

Recoveries by Department

| Organization | Plan Year | Plan | Targeted Recoveries | First Year Recoveries | Second Year Recoveries | Third Year Recoveries | Balance to be Collected |
|--------------|--|-----------|-----------------------|-----------------------|------------------------|-----------------------|-------------------------|
| 0250 | Judicial | | | | | | |
| | 2010-11 | DHHS_Plan | \$174,888.00 | \$155,982.98 | \$61,444.26 | \$0.00 | (\$42,539.24) |
| | 2011-12 | DHHS_Plan | \$111,316.63 | \$177,454.48 | \$24,421.44 | \$0.00 | (\$90,559.29) |
| | 2012-13 | DHHS_Plan | \$143,253.00 | \$130,568.73 | \$35,556.43 | \$0.00 | (\$22,872.16) |
| | 2013-14 | DHHS_Plan | \$148,155.00 | \$109,281.92 | \$53,350.05 | \$0.00 | (\$14,476.97) |
| | 2014-15 | GovBudget | \$130,962.00 | \$75,167.10 | \$0.00 | \$0.00 | \$55,794.90 |
| | 2015-16 | GovBudget | \$138,194.00 | \$0.00 | \$0.00 | \$0.00 | \$138,194.00 |
| | Total 0250 | | \$846,768.63 | \$648,455.21 | \$174,772.18 | \$0.00 | \$23,541.24 |
| 0521 | Secretary for Transportation | | | | | | |
| | 2013-14 | DHHS_Plan | \$591,644.00 | \$702,995.79 | \$271,935.65 | \$0.00 | (\$383,287.44) |
| | 2014-15 | GovBudget | \$458,525.00 | \$874,947.93 | \$0.00 | \$0.00 | (\$416,422.93) |
| | 2015-16 | GovBudget | \$656,232.00 | \$0.00 | \$0.00 | \$0.00 | \$656,232.00 |
| | Total 0521 | | \$1,706,401.00 | \$1,577,943.72 | \$271,935.65 | \$0.00 | (\$143,478.37) |
| 0530 | Health and Human Services, CA Dept. | | | | | | |
| | 2015-16 | GovBudget | \$95,603.00 | \$0.00 | \$0.00 | \$0.00 | \$95,603.00 |
| | Total 0530 | | \$95,603.00 | \$0.00 | \$0.00 | \$0.00 | \$95,603.00 |
| 0650 | Office of Planning and Research | | | | | | |
| | 2010-11 | DHHS_Plan | \$13,598.00 | \$13,598.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2011-12 | DHHS_Plan | \$11,316.00 | \$13,390.00 | \$0.00 | \$0.00 | (\$2,074.00) |
| | 2012-13 | DHHS_Plan | \$31,264.00 | \$16,449.50 | \$14,814.50 | \$0.00 | \$0.00 |
| | 2015-16 | GovBudget | \$31,150.00 | \$0.00 | \$0.00 | \$0.00 | \$31,150.00 |
| | Total 0650 | | \$87,328.00 | \$43,437.50 | \$14,814.50 | \$0.00 | \$29,076.00 |

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|--------------|-------------------------------------|-----------|------------------------|-----------------------|------------------------|-----------------------|-------------------------|
| 0690 | Office of Emergency Services | | | | | | |
| | 2010-11 | DHHS_Plan | \$1,823,214.00 | \$737,684.51 | \$996,575.16 | \$1,447.52 | \$87,506.81 |
| | 2011-12 | DHHS_Plan | \$2,013,971.28 | \$779,548.35 | \$348,345.75 | \$5,164.21 | \$880,912.97 |
| | 2012-13 | DHHS_Plan | \$2,672,800.00 | \$714,582.32 | \$403,699.69 | \$1,055.28 | \$1,553,462.71 |
| | 2013-14 | DHHS_Plan | \$1,585,969.00 | \$1,099,304.22 | \$348,778.42 | \$0.00 | \$137,886.36 |
| | 2014-15 | GovBudget | \$1,634,581.00 | \$1,252,507.02 | \$0.00 | \$0.00 | \$382,073.98 |
| | 2015-16 | GovBudget | \$864,435.00 | \$0.00 | \$0.00 | \$0.00 | \$864,435.00 |
| | Total 0690 | | \$10,594,970.28 | \$4,583,626.42 | \$2,097,399.02 | \$7,667.01 | \$3,906,277.83 |
| 0820 | Department of Justice | | | | | | |
| | 2010-11 | DHHS_Plan | \$1,142,232.00 | \$512,594.55 | \$305,429.84 | \$0.00 | \$324,207.61 |
| | 2011-12 | DHHS_Plan | \$1,243,948.00 | \$527,661.81 | \$282,397.93 | \$0.00 | \$433,888.26 |
| | 2012-13 | DHHS_Plan | \$1,224,722.00 | \$595,399.64 | \$317,069.29 | \$176.06 | \$312,077.01 |
| | 2013-14 | DHHS_Plan | \$1,600,315.00 | \$612,138.78 | \$375,474.63 | \$0.00 | \$612,701.59 |
| | 2014-15 | GovBudget | \$783,000.00 | \$560,893.75 | \$0.00 | \$0.00 | \$222,106.25 |
| | 2015-16 | GovBudget | \$938,000.00 | \$0.00 | \$0.00 | \$0.00 | \$938,000.00 |
| | Total 0820 | | \$6,932,217.00 | \$2,808,688.53 | \$1,280,371.69 | \$176.06 | \$2,842,980.72 |
| 0840 | State Controller, CA | | | | | | |
| | 2010-11 | DHHS_Plan | \$57,832.00 | \$7,825.27 | \$50,006.73 | \$0.00 | \$0.00 |
| | 2011-12 | DHHS_Plan | \$29,451.00 | \$0.00 | \$29,451.00 | \$0.00 | \$0.00 |
| | 2012-13 | DHHS_Plan | \$51,236.00 | \$16,231.84 | \$32,620.63 | \$0.00 | \$2,383.53 |
| | 2013-14 | DHHS_Plan | \$35,437.00 | \$15,896.30 | \$13,429.73 | \$0.00 | \$6,110.97 |
| | 2014-15 | GovBudget | \$44,289.00 | \$17,599.34 | \$0.00 | \$0.00 | \$26,689.66 |
| | 2015-16 | GovBudget | \$81,103.00 | \$0.00 | \$0.00 | \$0.00 | \$81,103.00 |
| | Total 0840 | | \$299,348.00 | \$57,552.75 | \$125,508.09 | \$0.00 | \$116,287.16 |

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|--------------|-------------------------------------|-----------|-----------------------|-----------------------|------------------------|-----------------------|-------------------------|
| 0860 | State Board of Equalization | | | | | | |
| | 2010-11 | DHHS_Plan | \$8,566.00 | \$0.00 | \$0.00 | \$0.00 | \$8,566.00 |
| | 2011-12 | DHHS_Plan | \$19,885.28 | \$0.00 | \$0.00 | \$0.00 | \$19,885.28 |
| | 2012-13 | DHHS_Plan | \$11,323.00 | \$0.00 | \$712.59 | \$0.00 | \$10,610.41 |
| | 2013-14 | DHHS_Plan | \$12,485.00 | \$0.00 | \$292.83 | \$0.00 | \$12,192.17 |
| | 2014-15 | GovBudget | \$12,339.00 | \$0.00 | \$0.00 | \$0.00 | \$12,339.00 |
| | 2015-16 | GovBudget | \$7,855.00 | \$0.00 | \$0.00 | \$0.00 | \$7,855.00 |
| | Total 0860 | | \$72,453.28 | \$0.00 | \$1,005.42 | \$0.00 | \$71,447.86 |
| 0890 | Secretary of State, CA | | | | | | |
| | 2010-11 | DHHS_Plan | \$959,347.00 | \$369,936.00 | \$0.00 | \$0.00 | \$589,411.00 |
| | 2011-12 | DHHS_Plan | \$279,747.27 | \$139,633.42 | \$140,113.85 | \$0.00 | \$0.00 |
| | 2012-13 | DHHS_Plan | \$235,010.00 | \$189,982.50 | \$45,027.50 | \$0.00 | \$0.00 |
| | 2013-14 | DHHS_Plan | \$217,209.00 | \$169,083.75 | \$48,125.25 | \$0.00 | \$0.00 |
| | 2014-15 | GovBudget | \$230,420.00 | \$172,815.00 | \$0.00 | \$0.00 | \$57,605.00 |
| | 2015-16 | GovBudget | \$209,238.00 | \$0.00 | \$0.00 | \$0.00 | \$209,238.00 |
| | Total 0890 | | \$2,130,971.27 | \$1,041,450.67 | \$233,266.60 | \$0.00 | \$856,254.00 |
| 0985 | School Finance Authority, CA | | | | | | |
| | 2012-13 | DHHS_Plan | \$10,671.00 | \$8,183.25 | (\$8,183.25) | \$1,259.02 | \$9,411.98 |
| | 2013-14 | DHHS_Plan | \$14,188.00 | \$0.00 | \$5,410.03 | \$0.00 | \$8,777.97 |
| | 2014-15 | GovBudget | \$23,480.00 | \$0.00 | \$0.00 | \$0.00 | \$23,480.00 |
| | 2015-16 | GovBudget | \$22,005.00 | \$0.00 | \$0.00 | \$0.00 | \$22,005.00 |
| | Total 0985 | | \$70,344.00 | \$8,183.25 | (\$2,773.22) | \$1,259.02 | \$63,674.95 |

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|--------------|--|-----------|-----------------------|-----------------------|------------------------|-----------------------|-------------------------|
| 1700 | Dept. of Fair Employment and Housing | | | | | | |
| | 2011-12 | DHHS_Plan | \$223,542.79 | \$57,460.00 | \$0.00 | \$0.00 | \$166,082.79 |
| | 2012-13 | DHHS_Plan | \$273,825.00 | \$77,999.00 | \$0.00 | \$0.00 | \$195,826.00 |
| | 2013-14 | DHHS_Plan | \$70,879.00 | \$74,064.00 | \$0.00 | \$0.00 | (\$3,185.00) |
| | 2014-15 | GovBudget | \$77,392.00 | \$77,392.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2015-16 | GovBudget | \$93,994.00 | \$0.00 | \$0.00 | \$0.00 | \$93,994.00 |
| | Total 1700 | | \$739,632.79 | \$286,915.00 | \$0.00 | \$0.00 | \$452,717.79 |
| 1870 | CA Victim Compensation & Gov Claims Board (see also org 7870) | | | | | | |
| | 2010-11 | DHHS_Plan | \$151,539.00 | \$151,539.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2011-12 | DHHS_Plan | \$84,514.40 | \$84,514.40 | \$0.00 | \$0.00 | \$0.00 |
| | 2012-13 | DHHS_Plan | \$93,908.00 | \$93,908.00 | \$0.00 | \$0.00 | \$0.00 |
| | Total 1870 | | \$329,961.40 | \$329,961.40 | \$0.00 | \$0.00 | \$0.00 |
| 2100 | Dept. of Alcoholic Beverage Control | | | | | | |
| | 2010-11 | DHHS_Plan | \$102,541.00 | \$0.00 | \$0.00 | \$0.00 | \$102,541.00 |
| | 2011-12 | DHHS_Plan | \$60,160.20 | \$0.00 | \$24,162.73 | \$0.00 | \$35,997.47 |
| | 2012-13 | DHHS_Plan | \$69,712.00 | \$6,262.54 | \$63,449.46 | \$0.00 | \$0.00 |
| | 2013-14 | DHHS_Plan | \$80,974.00 | \$0.00 | \$0.00 | \$0.00 | \$80,974.00 |
| | Total 2100 | | \$313,387.20 | \$6,262.54 | \$87,612.19 | \$0.00 | \$219,512.47 |
| 2240 | Dept. of Housing and Community Develop. | | | | | | |
| | 2010-11 | DHHS_Plan | \$592,799.00 | \$449,029.85 | \$197,432.05 | \$0.00 | (\$53,662.90) |
| | 2011-12 | DHHS_Plan | \$605,363.15 | \$294,535.57 | \$321,682.55 | \$0.00 | (\$10,854.97) |
| | 2012-13 | DHHS_Plan | \$895,959.00 | \$338,447.77 | \$283,524.63 | \$0.00 | \$273,986.60 |
| | 2013-14 | DHHS_Plan | \$672,133.00 | \$554,300.32 | \$373,593.77 | \$0.00 | (\$255,761.09) |
| | 2014-15 | GovBudget | \$1,006,629.00 | \$331,017.40 | \$0.00 | \$0.00 | \$675,611.60 |
| | 2015-16 | GovBudget | \$564,859.00 | \$0.00 | \$0.00 | \$0.00 | \$564,859.00 |
| | Total 2240 | | \$4,337,742.15 | \$1,967,330.91 | \$1,176,233.00 | \$0.00 | \$1,194,178.24 |

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|--------------|---|-----------|-------------------------|------------------------|------------------------|-----------------------|-------------------------|
| 2660 | Department of Transportation | | | | | | |
| | 2010-11 | DHHS_Plan | \$18,416,886.00 | \$13,914,750.00 | \$4,502,250.00 | \$0.00 | (\$114.00) |
| | 2011-12 | DHHS_Plan | \$19,391,562.03 | \$15,192,726.00 | \$5,064,242.00 | \$0.00 | (\$865,405.97) |
| | 2012-13 | DHHS_Plan | \$26,357,985.00 | \$21,366,122.25 | \$4,825,757.40 | \$0.00 | \$166,105.35 |
| | 2013-14 | DHHS_Plan | \$28,227,237.00 | \$22,050,836.67 | \$7,350,278.89 | \$0.00 | (\$1,173,878.56) |
| | 2014-15 | GovBudget | \$38,408,451.00 | \$19,204,225.54 | \$0.00 | \$0.00 | \$19,204,225.46 |
| | 2015-16 | GovBudget | \$39,618,573.00 | \$0.00 | \$0.00 | \$0.00 | \$39,618,573.00 |
| | Total 2660 | | \$170,420,694.03 | \$91,728,660.46 | \$21,742,528.29 | \$0.00 | \$56,949,505.28 |
| 2665 | High-Speed Rail Authority | | | | | | |
| | 2012-13 | DHHS_Plan | \$659,952.00 | \$0.00 | \$0.00 | \$659,952.00 | \$0.00 |
| | 2013-14 | DHHS_Plan | \$17,920.00 | \$0.00 | \$17,920.00 | \$0.00 | \$0.00 |
| | Total 2665 | | \$677,872.00 | \$0.00 | \$17,920.00 | \$659,952.00 | \$0.00 |
| 2700 | Office of Traffic Safety | | | | | | |
| | 2010-11 | DHHS_Plan | \$259,297.00 | \$148,542.32 | \$48,523.59 | \$45,149.62 | \$17,081.47 |
| | 2011-12 | DHHS_Plan | \$810,560.38 | \$544,583.09 | \$189,479.73 | \$0.00 | \$76,497.56 |
| | 2012-13 | DHHS_Plan | \$1,108,051.00 | \$754,642.03 | \$193,780.88 | \$0.00 | \$159,628.09 |
| | Total 2700 | | \$2,177,908.38 | \$1,447,767.44 | \$431,784.20 | \$45,149.62 | \$253,207.12 |
| 2720 | Dept. of the California Highway Patrol | | | | | | |
| | 2010-11 | DHHS_Plan | \$560,654.00 | \$115,893.90 | \$350,367.43 | \$0.00 | \$94,392.67 |
| | 2011-12 | DHHS_Plan | \$809,687.10 | \$392,149.79 | \$135,362.25 | \$0.00 | \$282,175.06 |
| | 2012-13 | DHHS_Plan | \$879,208.00 | \$210,280.68 | \$624,858.54 | \$0.00 | \$44,068.78 |
| | 2013-14 | DHHS_Plan | \$693,591.00 | \$562,901.73 | \$189,781.31 | \$0.00 | (\$59,092.04) |
| | 2014-15 | GovBudget | \$841,642.00 | \$430,243.02 | \$0.00 | \$0.00 | \$411,398.98 |
| | 2015-16 | GovBudget | \$807,000.00 | \$0.00 | \$0.00 | \$0.00 | \$807,000.00 |
| | Total 2720 | | \$4,591,782.10 | \$1,711,469.12 | \$1,300,369.53 | \$0.00 | \$1,579,943.45 |

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|--------------|--|-----------|-----------------------|-----------------------|------------------------|-----------------------|-------------------------|
| 2740 | Department of Motor Vehicles | | | | | | |
| | 2010-11 | DHHS_Plan | \$137,598.00 | \$0.00 | \$105,914.74 | \$0.00 | \$31,683.26 |
| | 2011-12 | DHHS_Plan | \$128,762.24 | \$97,283.66 | \$32,478.86 | \$0.00 | (\$1,000.28) |
| | 2012-13 | DHHS_Plan | \$480,555.00 | \$10,794.22 | \$0.00 | \$0.00 | \$469,760.78 |
| | 2013-14 | DHHS_Plan | \$99,495.00 | \$125,832.20 | \$0.00 | \$0.00 | (\$26,337.20) |
| | 2014-15 | GovBudget | \$81,740.00 | \$41,002.54 | \$0.00 | \$0.00 | \$40,737.46 |
| | 2015-16 | GovBudget | \$75,430.00 | \$0.00 | \$0.00 | \$0.00 | \$75,430.00 |
| | Total 2740 | | \$1,003,580.24 | \$274,912.62 | \$138,393.60 | \$0.00 | \$590,274.02 |
| 3030 | Sec, Resources | | | | | | |
| | 2012-13 | DHHS_Plan | \$119,216.00 | \$0.00 | \$0.00 | \$0.00 | \$119,216.00 |
| | 2013-14 | DHHS_Plan | \$209,191.00 | \$0.00 | \$0.00 | \$0.00 | \$209,191.00 |
| | 2014-15 | GovBudget | \$150,563.00 | \$0.00 | \$0.00 | \$0.00 | \$150,563.00 |
| | Total 3030 | | \$478,970.00 | \$0.00 | \$0.00 | \$0.00 | \$478,970.00 |
| 3125 | Tahoe Conservancy, CA | | | | | | |
| | 2012-13 | DHHS_Plan | \$3,302.00 | \$0.00 | \$0.00 | \$3,302.00 | \$0.00 |
| | 2013-14 | DHHS_Plan | \$12,447.00 | \$0.00 | \$12,447.00 | \$0.00 | \$0.00 |
| | 2014-15 | GovBudget | \$15,575.00 | \$15,575.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2015-16 | GovBudget | \$15,015.00 | \$0.00 | \$0.00 | \$0.00 | \$15,015.00 |
| | Total 3125 | | \$46,339.00 | \$15,575.00 | \$12,447.00 | \$3,302.00 | \$15,015.00 |
| 3360 | Energy Resources Conservation and Dev Com | | | | | | |
| | 2010-11 | DHHS_Plan | \$214,285.00 | \$150,198.75 | \$64,086.25 | \$0.00 | \$0.00 |
| | 2011-12 | DHHS_Plan | \$1,860,908.21 | \$108,324.00 | \$0.00 | \$0.00 | \$1,752,584.21 |
| | 2013-14 | DHHS_Plan | \$39,622.00 | \$31,989.00 | \$7,633.00 | \$0.00 | \$0.00 |
| | 2014-15 | GovBudget | \$55,909.00 | \$27,954.50 | \$0.00 | \$0.00 | \$27,954.50 |
| | 2015-16 | GovBudget | \$44,613.00 | \$0.00 | \$0.00 | \$0.00 | \$44,613.00 |
| | Total 3360 | | \$2,215,337.21 | \$318,466.25 | \$71,719.25 | \$0.00 | \$1,825,151.71 |

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|--------------|---|-----------|------------------------|-----------------------|------------------------|-----------------------|-------------------------|
| 3480 | Department of Conservation | | | | | | |
| | 2010-11 | DHHS_Plan | \$6,238.00 | \$3,162.00 | \$2,848.00 | \$0.00 | \$228.00 |
| | 2011-12 | DHHS_Plan | \$11,107.64 | \$7,986.73 | \$3,362.84 | \$0.00 | (\$241.93) |
| | 2013-14 | DHHS_Plan | \$45,501.00 | \$41,057.17 | \$11,608.75 | \$0.00 | (\$7,164.92) |
| | 2014-15 | GovBudget | \$58,065.00 | \$17,730.35 | \$0.00 | \$0.00 | \$40,334.65 |
| | 2015-16 | GovBudget | \$64,278.00 | \$0.00 | \$0.00 | \$0.00 | \$64,278.00 |
| | Total 3480 | | \$185,189.64 | \$69,936.25 | \$17,819.59 | \$0.00 | \$97,433.80 |
| 3500 | Department of Resources Recycling and Recovery | | | | | | |
| | 2011-12 | DHHS_Plan | \$3,125.21 | \$0.00 | \$0.00 | \$0.00 | \$3,125.21 |
| | Total 3500 | | \$3,125.21 | \$0.00 | \$0.00 | \$0.00 | \$3,125.21 |
| 3540 | Dept. of Forestry and Fire Protection | | | | | | |
| | 2010-11 | DHHS_Plan | \$831,369.00 | \$101,062.60 | \$409,627.74 | \$104,167.89 | \$216,510.77 |
| | 2011-12 | DHHS_Plan | \$532,712.94 | \$24,192.39 | \$259,494.99 | \$165,581.85 | \$83,443.71 |
| | 2012-13 | DHHS_Plan | \$598,248.00 | \$23,673.83 | \$53,145.04 | \$92,526.63 | \$428,902.50 |
| | 2013-14 | DHHS_Plan | \$575,432.00 | \$10,078.91 | \$47,935.60 | \$0.00 | \$517,417.49 |
| | 2014-15 | GovBudget | \$502,070.00 | \$0.00 | \$0.00 | \$0.00 | \$502,070.00 |
| | 2015-16 | GovBudget | \$448,348.00 | \$0.00 | \$0.00 | \$0.00 | \$448,348.00 |
| | Total 3540 | | \$3,488,179.94 | \$159,007.73 | \$770,203.37 | \$362,276.37 | \$2,196,692.47 |
| 3600 | Department of Fish and Wildlife (previously Department of Fish and Game) | | | | | | |
| | 2010-11 | DHHS_Plan | \$1,225,789.00 | \$308,702.27 | \$469,975.09 | \$33,483.76 | \$413,627.88 |
| | 2011-12 | DHHS_Plan | \$1,387,571.37 | \$526,047.04 | \$639,802.44 | \$240,566.72 | (\$18,844.83) |
| | 2012-13 | DHHS_Plan | \$2,193,294.00 | \$629,698.19 | \$507,878.09 | \$138,599.14 | \$917,118.58 |
| | 2013-14 | DHHS_Plan | \$2,575,176.00 | \$579,556.20 | \$487,685.45 | \$0.00 | \$1,507,934.35 |
| | 2014-15 | GovBudget | \$2,404,490.00 | \$152,497.52 | \$0.00 | \$0.00 | \$2,251,992.48 |
| | 2015-16 | GovBudget | \$1,963,660.00 | \$0.00 | \$0.00 | \$0.00 | \$1,963,660.00 |
| | Total 3600 | | \$11,749,980.37 | \$2,196,501.22 | \$2,105,341.07 | \$412,649.62 | \$7,035,488.46 |

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|--------------|---|-----------|-----------------------|-----------------------|------------------------|-----------------------|-------------------------|
| 3680 | Dept. of Boating and Waterways | | | | | | |
| | 2010-11 | DHHS_Plan | \$181,120.00 | \$181,120.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2011-12 | DHHS_Plan | \$216,270.46 | \$50,000.00 | \$11,569.00 | \$30,736.43 | \$123,965.03 |
| | 2012-13 | DHHS_Plan | \$161,093.00 | \$0.00 | \$0.00 | \$50,000.00 | \$111,093.00 |
| | Total 3680 | | \$558,483.46 | \$231,120.00 | \$11,569.00 | \$80,736.43 | \$235,058.03 |
| 3760 | State Coastal Conservancy | | | | | | |
| | 2010-11 | DHHS_Plan | \$11,512.00 | \$11,613.00 | \$0.00 | \$0.00 | (\$101.00) |
| | 2011-12 | DHHS_Plan | \$8,197.60 | \$8,197.60 | \$0.00 | \$0.00 | \$0.00 |
| | 2013-14 | DHHS_Plan | \$7,542.00 | \$7,929.00 | \$0.00 | \$0.00 | (\$387.00) |
| | 2014-15 | GovBudget | \$7,670.00 | \$7,670.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2015-16 | GovBudget | \$17,202.00 | \$0.00 | \$0.00 | \$0.00 | \$17,202.00 |
| | Total 3760 | | \$52,123.60 | \$35,409.60 | \$0.00 | \$0.00 | \$16,714.00 |
| 3790 | Department of Parks and Recreation | | | | | | |
| | 2010-11 | DHHS_Plan | \$164,128.00 | \$116,590.90 | \$47,537.10 | \$0.00 | \$0.00 |
| | 2011-12 | DHHS_Plan | \$184,890.12 | \$146,978.27 | \$37,911.85 | \$0.00 | \$0.00 |
| | 2012-13 | DHHS_Plan | \$273,880.00 | \$178,155.22 | \$95,724.78 | \$0.00 | \$0.00 |
| | 2013-14 | DHHS_Plan | \$691,536.00 | \$0.00 | \$516,644.53 | \$0.00 | \$174,891.47 |
| | 2014-15 | GovBudget | \$790,426.00 | \$280,000.00 | \$0.00 | \$0.00 | \$510,426.00 |
| | 2015-16 | GovBudget | \$651,316.00 | \$0.00 | \$0.00 | \$0.00 | \$651,316.00 |
| | Total 3790 | | \$2,756,176.12 | \$721,724.39 | \$697,818.26 | \$0.00 | \$1,336,633.47 |

Recoveries by Department

| Organization | Plan Year | Plan | Targeted Recoveries | First Year Recoveries | Second Year Recoveries | Third Year Recoveries | Balance to be Collected |
|--------------|---|-----------|-----------------------|-----------------------|------------------------|-----------------------|-------------------------|
| 3860 | Department of Water Resources | | | | | | |
| | 2010-11 | DHHS_Plan | \$304,265.00 | \$0.00 | \$87,064.37 | \$51,051.98 | \$166,148.65 |
| | 2011-12 | DHHS_Plan | \$239,113.94 | \$29,347.33 | \$40,856.41 | \$3,702.77 | \$165,207.43 |
| | 2012-13 | DHHS_Plan | \$167,427.00 | \$25,547.62 | \$50,192.18 | \$626.34 | \$91,060.86 |
| | 2013-14 | DHHS_Plan | \$114,575.00 | \$47,397.90 | \$41,917.09 | \$0.00 | \$25,260.01 |
| | 2014-15 | GovBudget | \$85,303.00 | \$37,524.07 | \$0.00 | \$0.00 | \$47,778.93 |
| | 2015-16 | GovBudget | \$140,426.00 | \$0.00 | \$0.00 | \$0.00 | \$140,426.00 |
| | Total 3860 | | \$1,051,109.94 | \$139,816.92 | \$220,030.05 | \$55,381.09 | \$635,881.88 |
| 3875 | Sacramento-San Joaquin Delta Conservancy | | | | | | |
| | 2014-15 | GovBudget | \$12,292.00 | \$0.00 | \$0.00 | \$0.00 | \$12,292.00 |
| | 2015-16 | GovBudget | \$28,999.00 | \$0.00 | \$0.00 | \$0.00 | \$28,999.00 |
| | Total 3875 | | \$41,291.00 | \$0.00 | \$0.00 | \$0.00 | \$41,291.00 |
| 3885 | Delta Stewardship Council | | | | | | |
| | 2014-15 | GovBudget | \$14,757.00 | \$0.00 | \$0.00 | \$0.00 | \$14,757.00 |
| | 2015-16 | GovBudget | \$14,125.00 | \$0.00 | \$0.00 | \$0.00 | \$14,125.00 |
| | Total 3885 | | \$28,882.00 | \$0.00 | \$0.00 | \$0.00 | \$28,882.00 |
| 3895 | Sec, Environmental Protection | | | | | | |
| | 2012-13 | DHHS_Plan | \$56,556.00 | \$0.00 | \$0.00 | \$0.00 | \$56,556.00 |
| | 2013-14 | DHHS_Plan | \$74,161.00 | \$0.00 | \$0.00 | \$0.00 | \$74,161.00 |
| | Total 3895 | | \$130,717.00 | \$0.00 | \$0.00 | \$0.00 | \$130,717.00 |

Recoveries by Department

| Organization | Plan Year | Plan | Targeted Recoveries | First Year Recoveries | Second Year Recoveries | Third Year Recoveries | Balance to be Collected |
|--------------|--|-----------|-----------------------|-----------------------|------------------------|-----------------------|-------------------------|
| 3900 | Air Resources Board | | | | | | |
| | 2010-11 | DHHS_Plan | \$211,753.00 | \$211,753.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2011-12 | DHHS_Plan | \$359,695.89 | \$359,695.89 | \$0.00 | \$0.00 | \$0.00 |
| | 2012-13 | DHHS_Plan | \$264,829.00 | \$0.00 | \$264,829.00 | \$0.00 | \$0.00 |
| | 2013-14 | DHHS_Plan | \$355,849.00 | \$0.00 | \$355,849.00 | \$0.00 | \$0.00 |
| | 2014-15 | GovBudget | \$356,835.00 | \$356,835.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2015-16 | GovBudget | \$387,000.00 | \$0.00 | \$0.00 | \$0.00 | \$387,000.00 |
| | Total 3900 | | \$1,935,961.89 | \$928,283.89 | \$620,678.00 | \$0.00 | \$387,000.00 |
| 3930 | Department of Pesticide Regulation | | | | | | |
| | 2010-11 | DHHS_Plan | \$52,595.00 | \$35,053.09 | \$20,046.90 | \$0.00 | (\$2,504.99) |
| | 2011-12 | DHHS_Plan | \$63,618.00 | \$58,701.13 | \$12,463.80 | \$0.00 | (\$7,546.93) |
| | 2012-13 | DHHS_Plan | \$81,243.00 | \$71,018.94 | \$36,926.02 | \$0.00 | (\$26,701.96) |
| | 2013-14 | DHHS_Plan | \$87,730.00 | \$93,809.83 | \$22,773.98 | \$0.00 | (\$28,853.81) |
| | 2014-15 | GovBudget | \$95,718.00 | \$68,479.42 | \$0.00 | \$0.00 | \$27,238.58 |
| | 2015-16 | GovBudget | \$93,511.00 | \$0.00 | \$0.00 | \$0.00 | \$93,511.00 |
| | Total 3930 | | \$474,415.00 | \$327,062.41 | \$92,210.70 | \$0.00 | \$55,141.89 |
| 3940 | State Water Resources Control Board | | | | | | |
| | 2010-11 | DHHS_Plan | \$571,640.00 | \$604,106.05 | \$265,802.16 | \$0.00 | (\$298,268.21) |
| | 2011-12 | DHHS_Plan | \$792,100.50 | \$450,076.79 | \$254,683.64 | \$0.00 | \$87,340.07 |
| | 2012-13 | DHHS_Plan | \$760,358.00 | \$455,434.60 | \$202,649.44 | \$0.00 | \$102,273.96 |
| | 2013-14 | DHHS_Plan | \$964,977.00 | \$489,326.16 | \$167,508.13 | \$0.00 | \$308,142.71 |
| | 2014-15 | GovBudget | \$812,478.00 | \$771,998.05 | \$0.00 | \$0.00 | \$40,479.95 |
| | 2015-16 | GovBudget | \$726,126.00 | \$0.00 | \$0.00 | \$0.00 | \$726,126.00 |
| | Total 3940 | | \$4,627,679.50 | \$2,770,941.65 | \$890,643.37 | \$0.00 | \$966,094.48 |

Recoveries by Department

| Organization | Plan Year | Plan | Targeted Recoveries | First Year Recoveries | Second Year Recoveries | Third Year Recoveries | Balance to be Collected |
|--------------|--|-----------|-----------------------|-----------------------|------------------------|-----------------------|-------------------------|
| 3960 | Department of Toxics Substances Control | | | | | | |
| | 2010-11 | DHHS_Plan | \$753,076.00 | \$339,379.59 | \$147,309.71 | \$8,307.08 | \$258,079.62 |
| | 2011-12 | DHHS_Plan | \$633,778.00 | \$599,860.94 | \$223,363.46 | \$0.00 | (\$189,446.40) |
| | 2012-13 | DHHS_Plan | \$862,997.00 | \$684,376.76 | \$151,441.80 | \$0.00 | \$27,178.44 |
| | 2013-14 | DHHS_Plan | \$903,204.00 | \$616,115.22 | \$117,268.66 | \$0.00 | \$169,820.12 |
| | 2014-15 | GovBudget | \$875,527.00 | \$691,108.13 | \$0.00 | \$0.00 | \$184,418.87 |
| | 2015-16 | GovBudget | \$1,044,232.00 | \$0.00 | \$0.00 | \$0.00 | \$1,044,232.00 |
| | Total 3960 | | \$5,072,814.00 | \$2,930,840.64 | \$639,383.63 | \$8,307.08 | \$1,494,282.65 |
| 4020 | Sec, CA Health and Human Services Agency | | | | | | |
| | 2010-11 | DHHS_Plan | \$12,044.00 | \$0.00 | \$12,044.00 | \$0.00 | \$0.00 |
| | 2011-12 | DHHS_Plan | \$8,976.24 | \$19,754.00 | (\$11,906.00) | \$0.00 | \$1,128.24 |
| | 2012-13 | DHHS_Plan | \$21,404.00 | \$21,736.00 | \$0.00 | \$0.00 | (\$332.00) |
| | 2014-15 | GovBudget | \$76,155.00 | \$0.00 | \$0.00 | \$0.00 | \$76,155.00 |
| | Total 4020 | | \$118,579.24 | \$41,490.00 | \$138.00 | \$0.00 | \$76,951.24 |
| 4100 | State Council on Developmental Disabilities | | | | | | |
| | 2010-11 | DHHS_Plan | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 |
| | 2011-12 | DHHS_Plan | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2012-13 | DHHS_Plan | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2013-14 | DHHS_Plan | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2014-15 | GovBudget | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$25,000.00 |
| | 2015-16 | GovBudget | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$25,000.00 |
| | Total 4100 | | \$150,000.00 | \$75,000.00 | \$25,000.00 | \$0.00 | \$50,000.00 |

Recoveries by Department

| Organization | Plan Year | Plan | Targeted Recoveries | First Year Recoveries | Second Year Recoveries | Third Year Recoveries | Balance to be Collected |
|--------------|--|-----------|---------------------|-----------------------|------------------------|-----------------------|-------------------------|
| 4120 | Emergency Medical Services Authority | | | | | | |
| | 2010-11 | DHHS_Plan | \$70,401.00 | \$70,401.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2011-12 | DHHS_Plan | \$76,260.77 | \$76,260.77 | \$0.00 | \$0.00 | \$0.00 |
| | 2012-13 | DHHS_Plan | \$121,031.00 | \$121,031.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2013-14 | DHHS_Plan | \$154,135.00 | \$0.00 | \$154,135.00 | \$0.00 | \$0.00 |
| | 2014-15 | GovBudget | \$212,015.00 | \$0.00 | \$0.00 | \$0.00 | \$212,015.00 |
| | 2015-16 | GovBudget | \$151,069.00 | \$0.00 | \$0.00 | \$0.00 | \$151,069.00 |
| | Total 4120 | | \$784,911.77 | \$267,692.77 | \$154,135.00 | \$0.00 | \$363,084.00 |
| 4140 | Office Statewide Health Planning-Develop | | | | | | |
| | 2010-11 | DHHS_Plan | \$7,219.00 | \$5,422.25 | \$1,796.75 | \$0.00 | \$0.00 |
| | 2011-12 | DHHS_Plan | \$15,398.19 | \$15,398.19 | \$0.00 | \$0.00 | \$0.00 |
| | 2012-13 | DHHS_Plan | \$29,831.00 | \$29,831.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2013-14 | DHHS_Plan | \$23,867.00 | \$23,867.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2014-15 | GovBudget | \$23,976.00 | \$17,982.00 | \$0.00 | \$0.00 | \$5,994.00 |
| | 2015-16 | GovBudget | \$15,501.00 | \$0.00 | \$0.00 | \$0.00 | \$15,501.00 |
| | Total 4140 | | \$115,792.19 | \$92,500.44 | \$1,796.75 | \$0.00 | \$21,495.00 |
| 4150 | Department of Managed Health Care (previously org 2400) | | | | | | |
| | 2011-12 | DHHS_Plan | \$139,535.00 | \$0.00 | \$139,535.00 | \$0.00 | \$0.00 |
| | 2012-13 | DHHS_Plan | \$46,119.00 | \$29,529.75 | \$7,056.25 | \$0.00 | \$9,533.00 |
| | 2013-14 | DHHS_Plan | \$12,281.00 | \$12,281.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2014-15 | GovBudget | \$2,616.00 | \$1,962.00 | \$0.00 | \$0.00 | \$654.00 |
| | 2015-16 | GovBudget | \$5,746.00 | \$0.00 | \$0.00 | \$0.00 | \$5,746.00 |
| | Total 4150 | | \$206,297.00 | \$43,772.75 | \$146,591.25 | \$0.00 | \$15,933.00 |

Recoveries by Department

| Organization | Plan Year | Plan | Targeted Recoveries | First Year Recoveries | Second Year Recoveries | Third Year Recoveries | Balance to be Collected |
|--------------|---|-----------|-----------------------|-----------------------|------------------------|-----------------------|-------------------------|
| 4170 | Department of Aging | | | | | | |
| | 2010-11 | DHHS_Plan | \$401,976.00 | \$209,225.27 | \$61,660.04 | \$0.00 | \$131,090.69 |
| | 2011-12 | DHHS_Plan | \$401,171.20 | \$103,278.00 | \$203,988.65 | \$0.00 | \$93,904.55 |
| | 2012-13 | DHHS_Plan | \$384,643.00 | \$271,395.49 | \$96,839.06 | \$0.00 | \$16,408.45 |
| | 2013-14 | DHHS_Plan | \$368,531.00 | \$259,796.83 | \$80,970.79 | \$0.00 | \$27,763.38 |
| | 2014-15 | GovBudget | \$378,207.00 | \$197,757.21 | \$0.00 | \$0.00 | \$180,449.79 |
| | 2015-16 | GovBudget | \$425,000.00 | \$0.00 | \$0.00 | \$0.00 | \$425,000.00 |
| | Total 4170 | | \$2,359,528.20 | \$1,041,452.80 | \$443,458.54 | \$0.00 | \$874,616.86 |
| 4180 | Commission on Aging | | | | | | |
| | 2010-11 | DHHS_Plan | \$36,003.00 | \$27,179.25 | \$9,059.75 | \$0.00 | (\$236.00) |
| | 2011-12 | DHHS_Plan | \$11,294.42 | \$8,137.50 | \$2,712.50 | \$0.00 | \$444.42 |
| | 2012-13 | DHHS_Plan | \$32,086.00 | \$25,104.75 | \$8,368.25 | \$0.00 | (\$1,387.00) |
| | 2013-14 | DHHS_Plan | \$26,954.00 | \$21,036.00 | \$5,918.00 | \$0.00 | \$0.00 |
| | 2014-15 | GovBudget | \$26,732.00 | \$20,049.00 | \$0.00 | \$0.00 | \$6,683.00 |
| | 2015-16 | GovBudget | \$35,427.00 | \$0.00 | \$0.00 | \$0.00 | \$35,427.00 |
| | Total 4180 | | \$168,496.42 | \$101,506.50 | \$26,058.50 | \$0.00 | \$40,931.42 |
| 4200 | Dept. of Alcohol and Drug Programs | | | | | | |
| | 2010-11 | DHHS_Plan | \$985,917.00 | \$749,921.25 | \$249,971.76 | \$0.00 | (\$13,976.01) |
| | 2011-12 | DHHS_Plan | \$799,140.58 | \$634,248.75 | \$211,416.25 | \$0.00 | (\$46,524.42) |
| | 2012-13 | DHHS_Plan | \$986,580.00 | \$798,007.50 | \$188,572.50 | \$0.00 | \$0.00 |
| | 2013-14 | DHHS_Plan | \$884,568.00 | \$489,979.12 | \$394,588.88 | \$0.00 | \$0.00 |
| | Total 4200 | | \$3,656,205.58 | \$2,672,156.62 | \$1,044,549.39 | \$0.00 | (\$60,500.43) |

Recoveries by Department

| Organization | Plan Year | Plan | Targeted Recoveries | First Year Recoveries | Second Year Recoveries | Third Year Recoveries | Balance to be Collected |
|--------------|---|-----------|------------------------|------------------------|------------------------|-----------------------|-------------------------|
| 4260 | Department of Health Care Services | | | | | | |
| | 2010-11 | DHHS_Plan | \$10,343,707.00 | \$5,894,407.89 | \$4,443,202.21 | \$0.00 | \$6,096.90 |
| | 2011-12 | DHHS_Plan | \$7,998,473.69 | \$6,067,810.06 | \$1,930,663.94 | \$0.00 | (\$0.31) |
| | 2012-13 | DHHS_Plan | \$9,681,052.00 | \$7,810,941.76 | \$1,771,358.24 | \$0.00 | \$98,752.00 |
| | 2013-14 | DHHS_Plan | \$14,280,397.00 | \$10,649,281.54 | \$3,631,115.56 | \$0.00 | (\$0.10) |
| | 2014-15 | GovBudget | \$17,680,132.00 | \$8,840,066.00 | \$0.00 | \$0.00 | \$8,840,066.00 |
| | 2015-16 | GovBudget | \$20,307,078.00 | \$0.00 | \$0.00 | \$0.00 | \$20,307,078.00 |
| | Total 4260 | | \$80,290,839.69 | \$39,262,507.25 | \$11,776,339.95 | \$0.00 | \$29,251,992.49 |
| 4265 | Department of Public Health | | | | | | |
| | 2010-11 | DHHS_Plan | \$5,928,050.00 | \$3,020,886.88 | \$1,866,663.48 | (\$5,098.00) | \$1,045,597.64 |
| | 2011-12 | DHHS_Plan | \$8,850,274.93 | \$4,023,538.81 | \$2,936,363.62 | \$94,635.35 | \$1,795,737.15 |
| | 2012-13 | DHHS_Plan | \$9,499,144.00 | \$3,919,911.77 | \$3,281,704.30 | \$65,407.82 | \$2,232,120.11 |
| | 2013-14 | DHHS_Plan | \$6,991,955.00 | \$4,932,030.01 | \$2,340,494.54 | \$0.00 | (\$280,569.55) |
| | 2014-15 | GovBudget | \$7,426,493.00 | \$5,510,574.70 | \$0.00 | \$0.00 | \$1,915,918.30 |
| | 2015-16 | GovBudget | \$8,605,344.00 | \$0.00 | \$0.00 | \$0.00 | \$8,605,344.00 |
| | Total 4265 | | \$47,301,260.93 | \$21,406,942.17 | \$10,425,225.94 | \$154,945.17 | \$15,314,147.65 |
| 4280 | Managed Risk Medical Insurance Board | | | | | | |
| | 2010-11 | DHHS_Plan | \$362,260.00 | \$272,435.75 | \$89,824.25 | \$0.00 | \$0.00 |
| | 2011-12 | DHHS_Plan | \$446,203.72 | \$327,432.61 | \$118,771.11 | \$0.00 | \$0.00 |
| | 2012-13 | DHHS_Plan | \$680,534.00 | \$526,338.00 | \$154,196.00 | \$0.00 | \$0.00 |
| | 2013-14 | DHHS_Plan | \$936,335.00 | \$936,335.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2014-15 | GovBudget | \$515,082.00 | \$0.00 | \$0.00 | \$0.00 | \$515,082.00 |
| | Total 4280 | | \$2,940,414.72 | \$2,062,541.36 | \$362,791.36 | \$0.00 | \$515,082.00 |

Recoveries by Department

| Organization | Plan Year | Plan | Targeted Recoveries | First Year Recoveries | Second Year Recoveries | Third Year Recoveries | Balance to be Collected |
|--------------|--|-----------|-----------------------|-----------------------|------------------------|-----------------------|-------------------------|
| 4300 | Department of Developmental Services | | | | | | |
| | 2010-11 | DHHS_Plan | \$155,408.00 | \$133,783.00 | \$26,388.00 | \$0.00 | (\$4,763.00) |
| | 2011-12 | DHHS_Plan | \$205,543.00 | \$54,141.00 | \$20,406.00 | \$0.00 | \$130,996.00 |
| | 2012-13 | DHHS_Plan | \$278,760.00 | \$74,172.83 | \$59,478.73 | \$0.00 | \$145,108.44 |
| | 2013-14 | DHHS_Plan | \$252,239.00 | \$88,554.57 | \$64,126.17 | \$0.00 | \$99,558.26 |
| | 2014-15 | GovBudget | \$255,311.00 | \$98,232.62 | \$0.00 | \$0.00 | \$157,078.38 |
| | 2015-16 | GovBudget | \$252,562.00 | \$0.00 | \$0.00 | \$0.00 | \$252,562.00 |
| | Total 4300 | | \$1,399,823.00 | \$448,884.02 | \$170,398.90 | \$0.00 | \$780,540.08 |
| 4440 | Department of State Hospitals | | | | | | |
| | 2010-11 | DHHS_Plan | \$148,243.00 | \$63,095.96 | \$13,832.80 | \$0.00 | \$71,314.24 |
| | 2011-12 | DHHS_Plan | \$157,302.93 | \$55,848.66 | \$0.00 | \$0.00 | \$101,454.27 |
| | 2012-13 | DHHS_Plan | \$186,735.00 | \$0.00 | \$0.00 | \$0.00 | \$186,735.00 |
| | Total 4440 | | \$492,280.93 | \$118,944.62 | \$13,832.80 | \$0.00 | \$359,503.51 |
| 4700 | Dept. of Community Services and Development | | | | | | |
| | 2010-11 | DHHS_Plan | \$515,473.00 | \$515,473.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2011-12 | DHHS_Plan | \$854,140.65 | \$854,140.00 | \$0.00 | \$0.00 | \$0.65 |
| | 2012-13 | DHHS_Plan | \$1,168,238.00 | \$692,187.00 | \$0.00 | \$0.00 | \$476,051.00 |
| | 2013-14 | DHHS_Plan | \$688,594.00 | \$762,521.00 | \$0.00 | \$0.00 | (\$73,927.00) |
| | 2014-15 | GovBudget | \$241,374.00 | \$241,374.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2015-16 | GovBudget | \$175,000.00 | \$0.00 | \$0.00 | \$0.00 | \$175,000.00 |
| | Total 4700 | | \$3,642,819.65 | \$3,065,695.00 | \$0.00 | \$0.00 | \$577,124.65 |
| 4800 | Health Benefit Exchange, CA | | | | | | |
| | 2013-14 | DHHS_Plan | \$707,459.00 | \$151,547.00 | \$555,912.00 | \$0.00 | \$0.00 |
| | 2014-15 | GovBudget | \$987,145.00 | \$987,145.00 | \$0.00 | \$0.00 | \$0.00 |
| | Total 4800 | | \$1,694,604.00 | \$1,138,692.00 | \$555,912.00 | \$0.00 | \$0.00 |

Recoveries by Department

| Organization | Plan Year | Plan | Targeted Recoveries | First Year Recoveries | Second Year Recoveries | Third Year Recoveries | Balance to be Collected |
|--------------|---|-----------|------------------------|------------------------|------------------------|-----------------------|-------------------------|
| 5160 | Department of Rehabilitation | | | | | | |
| | 2010-11 | DHHS_Plan | \$7,076,310.00 | \$5,304,111.00 | \$1,771,806.00 | \$0.00 | \$393.00 |
| | 2011-12 | DHHS_Plan | \$7,821,197.21 | \$5,971,336.00 | \$1,849,861.00 | \$0.00 | \$0.21 |
| | 2012-13 | DHHS_Plan | \$8,743,936.00 | \$7,038,963.00 | \$1,704,973.00 | \$0.00 | \$0.00 |
| | 2013-14 | DHHS_Plan | \$9,621,426.00 | \$7,563,201.75 | \$2,058,224.25 | \$0.00 | \$0.00 |
| | 2014-15 | GovBudget | \$10,541,499.00 | \$5,270,749.50 | \$0.00 | \$0.00 | \$5,270,749.50 |
| | 2015-16 | GovBudget | \$10,278,172.00 | \$0.00 | \$0.00 | \$0.00 | \$10,278,172.00 |
| | Total 5160 | | \$54,082,540.21 | \$31,148,361.25 | \$7,384,864.25 | \$0.00 | \$15,549,314.71 |
| 5170 | State Independent Living Council | | | | | | |
| | 2014-15 | GovBudget | \$13,961.00 | \$0.00 | \$0.00 | \$0.00 | \$13,961.00 |
| | 2015-16 | GovBudget | \$35,123.00 | \$0.00 | \$0.00 | \$0.00 | \$35,123.00 |
| | Total 5170 | | \$49,084.00 | \$0.00 | \$0.00 | \$0.00 | \$49,084.00 |
| 5175 | Department of Child Support Services | | | | | | |
| | 2010-11 | DHHS_Plan | \$2,528,286.00 | \$1,880,315.00 | \$647,971.00 | \$0.00 | \$0.00 |
| | 2011-12 | DHHS_Plan | \$2,525,902.45 | \$1,915,483.48 | \$610,418.97 | \$5,269.00 | (\$5,269.00) |
| | 2012-13 | DHHS_Plan | \$2,722,112.00 | \$2,188,407.75 | \$533,704.25 | \$0.00 | \$0.00 |
| | 2013-14 | DHHS_Plan | \$2,547,301.00 | \$2,020,863.75 | \$526,139.25 | \$0.00 | \$298.00 |
| | 2014-15 | GovBudget | \$2,672,919.00 | \$2,004,689.25 | \$0.00 | \$0.00 | \$668,229.75 |
| | 2015-16 | GovBudget | \$3,137,395.00 | \$0.00 | \$0.00 | \$0.00 | \$3,137,395.00 |
| | Total 5175 | | \$16,133,915.45 | \$10,009,759.23 | \$2,318,233.47 | \$5,269.00 | \$3,800,653.75 |

Recoveries by Department

| Organization | Plan Year | Plan | Targeted Recoveries | First Year Recoveries | Second Year Recoveries | Third Year Recoveries | Balance to be Collected |
|--------------|---|-----------|-------------------------|------------------------|------------------------|-----------------------|-------------------------|
| 5180 | Department of Social Services | | | | | | |
| | 2010-11 | DHHS_Plan | \$16,877,723.00 | \$10,661,607.41 | \$2,854,965.28 | \$0.00 | \$3,361,150.31 |
| | 2011-12 | DHHS_Plan | \$18,000,625.00 | \$11,578,161.57 | \$3,619,039.29 | \$0.00 | \$2,803,424.14 |
| | 2012-13 | DHHS_Plan | \$17,164,533.00 | \$15,158,083.91 | \$3,247,324.91 | \$0.00 | (\$1,240,875.82) |
| | 2013-14 | DHHS_Plan | \$16,753,602.00 | \$15,415,438.89 | \$3,385,116.22 | \$0.00 | (\$2,046,953.11) |
| | 2014-15 | GovBudget | \$17,203,762.00 | \$15,630,024.73 | \$0.00 | \$0.00 | \$1,573,737.27 |
| | 2015-16 | GovBudget | \$18,084,663.00 | \$0.00 | \$0.00 | \$0.00 | \$18,084,663.00 |
| | Total 5180 | | \$104,084,908.00 | \$68,443,316.51 | \$13,106,445.70 | \$0.00 | \$22,535,145.79 |
| 5225 | Department of Corrections & Rehabilitation | | | | | | |
| | 2010-11 | DHHS_Plan | \$281,419.00 | \$0.00 | \$143,478.42 | \$21,761.21 | \$116,179.37 |
| | 2011-12 | DHHS_Plan | \$293,197.25 | \$43,488.97 | \$40,320.99 | \$0.00 | \$209,387.29 |
| | 2012-13 | DHHS_Plan | \$306,720.00 | \$30,920.79 | \$5,922.53 | \$0.00 | \$269,876.68 |
| | 2013-14 | DHHS_Plan | \$311,788.00 | \$9,667.12 | \$5,399.47 | \$0.00 | \$296,721.41 |
| | 2014-15 | GovBudget | \$18,274.00 | \$6,364.38 | \$0.00 | \$0.00 | \$11,909.62 |
| | 2015-16 | GovBudget | \$16,901.00 | \$0.00 | \$0.00 | \$0.00 | \$16,901.00 |
| | Total 5225 | | \$1,228,299.25 | \$90,441.26 | \$195,121.41 | \$21,761.21 | \$920,975.37 |
| 5227 | Board of State and Community Corrections | | | | | | |
| | 2014-15 | | \$336,413.00 | \$0.00 | \$0.00 | \$0.00 | \$336,413.00 |
| | 2015-16 | GovBudget | \$352,759.00 | \$0.00 | \$0.00 | \$0.00 | \$352,759.00 |
| | Total 5227 | | \$689,172.00 | \$0.00 | \$0.00 | \$0.00 | \$689,172.00 |

Recoveries by Department

| Organization | Plan Year | Plan | Targeted Recoveries | First Year Recoveries | Second Year Recoveries | Third Year Recoveries | Balance to be Collected |
|--------------|---|-----------|------------------------|------------------------|------------------------|-----------------------|-------------------------|
| 6100 | Department of Education | | | | | | |
| | 2010-11 | DHHS_Plan | \$6,999,953.00 | \$4,562,022.28 | \$1,530,241.00 | \$161.55 | \$907,528.17 |
| | 2011-12 | DHHS_Plan | \$6,766,515.30 | \$3,286,055.09 | \$2,976,876.10 | \$181.86 | \$503,402.25 |
| | 2012-13 | GovBudget | \$8,535,890.00 | \$2,969,044.02 | \$2,897,518.37 | \$38,711.46 | \$2,630,616.15 |
| | 2013-14 | DHHS_Plan | \$11,048,201.00 | \$4,606,943.30 | \$1,607,742.59 | \$0.00 | \$4,833,515.11 |
| | 2014-15 | GovBudget | \$11,918,864.00 | \$5,333,888.56 | \$0.00 | \$0.00 | \$6,584,975.44 |
| | 2015-16 | GovBudget | \$8,348,204.00 | \$0.00 | \$0.00 | \$0.00 | \$8,348,204.00 |
| | Total 6100 | | \$53,617,627.30 | \$20,757,953.25 | \$9,012,378.06 | \$39,054.87 | \$23,808,241.12 |
| 6120 | State Library, CA | | | | | | |
| | 2010-11 | DHHS_Plan | \$109,095.00 | \$109,095.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2011-12 | DHHS_Plan | \$206,039.84 | \$206,039.84 | \$0.00 | \$0.00 | \$0.00 |
| | 2012-13 | DHHS_Plan | \$327,730.00 | \$11,033.00 | \$0.00 | \$0.00 | \$316,697.00 |
| | 2013-14 | DHHS_Plan | \$247,406.00 | \$7,206.00 | \$0.00 | \$0.00 | \$240,200.00 |
| | 2014-15 | GovBudget | \$6,271.00 | \$0.00 | \$0.00 | \$0.00 | \$6,271.00 |
| | 2015-16 | GovBudget | \$6,823.00 | \$0.00 | \$0.00 | \$0.00 | \$6,823.00 |
| | Total 6120 | | \$903,364.84 | \$333,373.84 | \$0.00 | \$0.00 | \$569,991.00 |
| 6360 | Commission on Teacher Credentialing | | | | | | |
| | 2010-11 | DHHS_Plan | \$6,945.00 | \$7,022.00 | \$0.00 | \$0.00 | (\$77.00) |
| | Total 6360 | | \$6,945.00 | \$7,022.00 | \$0.00 | \$0.00 | (\$77.00) |
| 6420 | Postsecondary Education Commission, CA | | | | | | |
| | 2010-11 | DHHS_Plan | \$17,615.00 | \$18,000.00 | \$18,000.00 | (\$18,000.00) | (\$385.00) |
| | 2011-12 | DHHS_Plan | \$18,723.49 | \$0.00 | \$18,723.49 | \$0.00 | \$0.00 |
| | Total 6420 | | \$36,338.49 | \$18,000.00 | \$36,723.49 | (\$18,000.00) | (\$385.00) |

Recoveries by Department

| Organization | Plan Year | Plan | Targeted Recoveries | First Year Recoveries | Second Year Recoveries | Third Year Recoveries | Balance to be Collected |
|--------------|--|-----------|-------------------------|-------------------------|------------------------|-----------------------|-------------------------|
| 6870 | Board Governors of CA Comm Colleges | | | | | | |
| | 2011-12 | DHHS_Plan | \$8,797.99 | \$0.00 | \$11,466.00 | \$0.00 | (\$2,668.01) |
| | 2012-13 | DHHS_Plan | \$18,988.00 | \$8,963.25 | \$10,024.75 | \$0.00 | \$0.00 |
| | 2013-14 | DHHS_Plan | \$41,632.00 | \$23,789.14 | \$6,735.26 | \$0.00 | \$11,107.60 |
| | 2014-15 | GovBudget | \$31,335.00 | \$31,000.00 | \$0.00 | \$0.00 | \$335.00 |
| | Total 6870 | | \$100,752.99 | \$63,752.39 | \$28,226.01 | \$0.00 | \$8,774.59 |
| 7100 | Employment Development Department | | | | | | |
| | 2010-11 | DHHS_Plan | \$22,093,866.00 | \$18,469,273.21 | \$5,773,603.64 | \$0.00 | (\$2,149,010.85) |
| | 2011-12 | DHHS_Plan | \$27,964,108.45 | \$17,040,452.90 | \$8,863,162.84 | \$0.00 | \$2,060,492.71 |
| | 2012-13 | DHHS_Plan | \$38,328,399.00 | \$30,731,374.25 | \$9,634,554.46 | \$0.00 | (\$2,037,529.71) |
| | 2013-14 | DHHS_Plan | \$32,647,733.00 | \$38,432,920.31 | \$11,993,125.52 | \$0.00 | (\$17,778,312.83) |
| | 2014-15 | GovBudget | \$31,999,435.00 | \$29,229,036.16 | \$0.00 | \$0.00 | \$2,770,398.84 |
| | 2015-16 | GovBudget | \$29,916,935.00 | \$0.00 | \$0.00 | \$0.00 | \$29,916,935.00 |
| | Total 7100 | | \$182,950,476.45 | \$133,903,056.83 | \$36,264,446.46 | \$0.00 | \$12,782,973.16 |
| 7120 | Workforce Investment Board, CA | | | | | | |
| | 2010-11 | DHHS_Plan | \$83,410.00 | \$83,410.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2011-12 | DHHS_Plan | \$101,848.77 | \$101,848.77 | \$0.00 | \$0.00 | \$0.00 |
| | 2012-13 | DHHS_Plan | \$117,678.00 | \$77,521.82 | \$26,369.11 | \$0.00 | \$13,787.07 |
| | 2013-14 | DHHS_Plan | \$212,375.00 | \$132,705.32 | \$37,010.23 | \$0.00 | \$42,659.45 |
| | 2014-15 | GovBudget | \$131,554.00 | \$87,550.16 | \$0.00 | \$0.00 | \$44,003.84 |
| | 2015-16 | GovBudget | \$18,278.00 | \$0.00 | \$0.00 | \$0.00 | \$18,278.00 |
| | Total 7120 | | \$665,143.77 | \$483,036.07 | \$63,379.34 | \$0.00 | \$118,728.36 |

Recoveries by Department

| Organization | Plan Year | Plan | Targeted Recoveries | First Year Recoveries | Second Year Recoveries | Third Year Recoveries | Balance to be Collected |
|--|-------------------|-----------|-----------------------|-----------------------|------------------------|-----------------------|-------------------------|
| 7350 Industrial Relations, Dept of | | | | | | | |
| | 2010-11 | DHHS_Plan | \$997,503.00 | \$752,500.00 | \$245,500.00 | \$0.00 | (\$497.00) |
| | 2011-12 | DHHS_Plan | \$1,109,830.01 | \$842,665.00 | \$267,165.01 | \$0.00 | \$0.00 |
| | 2012-13 | DHHS_Plan | \$1,331,232.00 | \$1,079,223.00 | \$252,009.00 | \$0.00 | \$0.00 |
| | 2013-14 | DHHS_Plan | \$1,469,604.00 | \$1,147,250.00 | \$322,354.00 | \$0.00 | \$0.00 |
| | 2014-15 | GovBudget | \$1,731,018.00 | \$1,298,250.00 | \$0.00 | \$0.00 | \$432,768.00 |
| | 2015-16 | GovBudget | \$1,680,255.00 | \$0.00 | \$0.00 | \$0.00 | \$1,680,255.00 |
| | Total 7350 | | \$8,319,442.01 | \$5,119,888.00 | \$1,087,028.01 | \$0.00 | \$2,112,526.00 |
| 7870 Victim Comp & Gov Claims Board (previously 1870) | | | | | | | |
| | 2013-14 | DHHS_Plan | \$99,119.00 | \$0.00 | \$99,118.00 | \$0.00 | \$1.00 |
| | 2014-15 | GovBudget | \$62,257.00 | \$0.00 | \$0.00 | \$0.00 | \$62,257.00 |
| | 2015-16 | GovBudget | \$64,470.00 | \$0.00 | \$0.00 | \$0.00 | \$64,470.00 |
| | Total 7870 | | \$225,846.00 | \$0.00 | \$99,118.00 | \$0.00 | \$126,728.00 |
| 7980 Student Aid Commission | | | | | | | |
| | 2012-13 | DHHS_Plan | \$611.00 | \$658.00 | \$0.00 | \$0.00 | (\$47.00) |
| | Total 7980 | | \$611.00 | \$658.00 | \$0.00 | \$0.00 | (\$47.00) |
| 8260 Arts Council, CA | | | | | | | |
| | 2010-11 | DHHS_Plan | \$26,852.00 | \$26,852.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2011-12 | DHHS_Plan | \$28,666.67 | \$29,171.00 | \$0.00 | \$0.00 | (\$504.33) |
| | 2012-13 | DHHS_Plan | \$26,061.00 | \$26,061.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2013-14 | DHHS_Plan | \$33,812.00 | \$26,476.50 | \$7,335.50 | \$0.00 | \$0.00 |
| | 2014-15 | GovBudget | \$29,956.00 | \$0.00 | \$0.00 | \$0.00 | \$29,956.00 |
| | 2015-16 | GovBudget | \$33,898.00 | \$0.00 | \$0.00 | \$0.00 | \$33,898.00 |
| | Total 8260 | | \$179,245.67 | \$108,560.50 | \$7,335.50 | \$0.00 | \$63,349.67 |

Recoveries by Department

| Organization | Plan Year | Plan | Targeted Recoveries | First Year Recoveries | Second Year Recoveries | Third Year Recoveries | Balance to be Collected |
|--------------|---|-----------|-----------------------|-----------------------|------------------------|-----------------------|-------------------------|
| 8570 | Department of Food and Agriculture | | | | | | |
| | 2010-11 | DHHS_Plan | \$625,558.00 | \$118,213.48 | \$753,283.04 | \$94,538.93 | (\$340,477.45) |
| | 2011-12 | DHHS_Plan | \$770,257.00 | \$277,319.26 | \$976,631.77 | \$120,556.46 | (\$604,250.49) |
| | 2012-13 | DHHS_Plan | \$849,596.00 | \$355,485.75 | \$1,162,900.54 | \$6,969.19 | (\$675,759.48) |
| | 2013-14 | DHHS_Plan | \$1,274,655.00 | \$362,189.11 | \$1,274,867.54 | \$0.00 | (\$362,401.65) |
| | 2014-15 | GovBudget | \$1,295,201.00 | \$366,736.06 | \$0.00 | \$0.00 | \$928,464.94 |
| | 2015-16 | GovBudget | \$1,303,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,303,000.00 |
| | Total 8570 | | \$6,118,267.00 | \$1,479,943.66 | \$4,167,682.89 | \$222,064.58 | \$248,575.87 |
| 8660 | Public Utilities Commission | | | | | | |
| | 2010-11 | DHHS_Plan | \$60,889.00 | \$54,214.00 | \$0.00 | \$0.00 | \$6,675.00 |
| | 2011-12 | DHHS_Plan | \$12,596.22 | \$0.00 | \$0.00 | \$0.00 | \$12,596.22 |
| | 2013-14 | DHHS_Plan | \$25,204.00 | \$0.00 | \$25,204.00 | \$0.00 | \$0.00 |
| | 2014-15 | GovBudget | \$45,463.00 | \$22,731.50 | \$0.00 | \$0.00 | \$22,731.50 |
| | 2015-16 | GovBudget | \$53,756.00 | \$0.00 | \$0.00 | \$0.00 | \$53,756.00 |
| | Total 8660 | | \$197,908.22 | \$76,945.50 | \$25,204.00 | \$0.00 | \$95,758.72 |
| 8955 | Veterans Affairs | | | | | | |
| | 2010-11 | DHHS_Plan | \$39,092.00 | \$39,092.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2011-12 | DHHS_Plan | \$45,189.73 | \$45,344.00 | \$0.00 | \$0.00 | (\$154.27) |
| | 2012-13 | DHHS_Plan | \$64,892.00 | \$64,892.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2013-14 | DHHS_Plan | \$61,823.00 | \$64,698.00 | \$0.00 | \$0.00 | (\$2,875.00) |
| | 2014-15 | GovBudget | \$70,989.00 | \$35,494.58 | \$0.00 | \$0.00 | \$35,494.42 |
| | 2015-16 | GovBudget | \$84,983.00 | \$0.00 | \$0.00 | \$0.00 | \$84,983.00 |
| | Total 8955 | | \$366,968.73 | \$249,520.58 | \$0.00 | \$0.00 | \$117,448.15 |

Recoveries by Department

| Organization | Plan Year | Plan | Targeted Recoveries | First Year Recoveries | Second Year Recoveries | Third Year Recoveries | Balance to be Collected |
|---------------|-----------|------|---------------------|-----------------------|------------------------|-----------------------|-------------------------|
| TOTALS | | | | | | | |
| | 2010-11 | | \$105,744,978.00 | \$71,688,076.51 | \$28,670,532.54 | \$336,971.54 | \$5,049,397.41 |
| | 2011-12 | | \$117,779,088.34 | \$74,272,702.91 | \$32,861,263.05 | \$666,394.65 | \$9,978,727.73 |
| | 2012-13 | | \$142,421,412.00 | \$100,683,577.82 | \$33,238,348.89 | \$1,058,584.94 | \$7,440,900.35 |
| | 2013-14 | | \$142,472,570.00 | \$116,159,473.33 | \$39,413,274.52 | \$0.00 | (\$13,100,177.85) |
| | 2014-15 | | \$155,930,537.00 | \$100,696,840.09 | \$0.00 | \$0.00 | \$55,233,696.91 |