

2018-19 SWCAP APPORTIONMENTS

Business Unit: 0250 Judicial

METHOD A: The department should recover the Budgeted SWCAP Amount which reflects a federal funding fair share of the department's total apportionment of statewide central services costs as calculated below.

3,285,801 / (Federal Funding)		SWCAP		SWCAP Amount		SWCAP Amount
	X	Apportionment	=	(Whole Dollars)		(Rounded 000s)
730,776,555 / (State Operations)		28,748,799		129,264		129,000

METHOD B: If Method A is NOT used to calculate the budgeted SWCAP amount, please attach to this form, a justification and how the proposed budgeted SWCAP amount was calculated.

Complete the budget information below. If extra lines are required, please use the back of the form or provide an attachment.

BU	Ref	Fund/Sub-fund*	ENY	Program/ Sub-program*	Category/AC
0250					5348500

*Sub-fund/Sub-prg: Provide Sub-fund(s)/Sub-program(s) for any parent fund/program listed

FSCU will centrally post SWCAP amounts in Hyperion with the below Baseline Budget Adjustment.

FOR FSCU USE ONLY:

Budget Request Name: 0250-991-BBA-2018-GB **Budget Request Description:** SWCAP apportionment

Year: 2018-19 **Baseline Adjustment Type:** SWCAP

Departmental Budget Officer: *I certify that the budgeted SWCAP amount has been included in the budgeted federal receipts and that it is allowed under the specified federal program. In accordance with SAM section 8755.2, SWCAP recoveries must be transferred to the General Fund within 30 days after the end of each quarter. I understand that Control Section 8.54 authorizes Finance to reduce any state operations appropriation, not to exceed one percent, for departments that have not recovered statewide indirect costs from the federal government.* 0

Return this sheet to your Finance budget analyst 2

Finance budget analyst: 5

Review the above prior to submittal. 0

Certified by Departmental Budget Officer: _____

Date: _____

Return this sheet to:

Approved by Finance budget analyst: _____

Date: _____

Alice Kirkham
Fiscal Systems and Consulting Unit (FSCU)
7th Floor, Cube #7550
Extension: 2140

Judicial