

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Chairman's Office						
Chairperson	1.0	1.0	1.0	\$13,795-14,211	\$170,532	\$170,532
Special Counsel to the Chair	0.9	1.0	1.0	11,952-13,316	156,168	156,168
Policy Advisor	0.5	1.0	1.0	10,545-11,746	138,000	138,000
Air Resources Supvr I	1.0	1.0	1.0	8,986-11,247	134,964	134,964
Small Bus Ombudsperson	1.0	1.0	1.0	8,942-9,960	119,520	119,520
Legislative Director	-	1.0	1.0	8,942-9,960	107,304	107,304
Science & Technology Policy Advisor	1.0	1.0	1.0	8,132-9,058	100,524	100,524
Communications Director	1.0	1.0	1.0	7,962-10,962	131,040	131,040
Info Officer II	3.0	4.0	4.0	5,949-7,392	330,772	338,330
Staff Services Mgr I	1.4	2.0	2.0	5,689-7,068	161,830	165,678
Air Resources Engr	1.0	1.0	1.0	5,098-9,548	108,000	108,000
Assoc Govtl Prog Analyst	4.2	5.0	5.0	4,784-5,988	334,988	344,557
Adm Asst II	1.0	1.0	1.0	4,784-5,988	74,016	74,016
Info Officer I-Spec	3.6	4.0	4.0	4,784-5,988	272,976	275,844
Air Pollution Spec	5.8	8.0	8.0	4,651-9,000	753,425	765,202
Board Member ¹	7.0	7.0	7.0	3,909-3,909	328,391	328,391
Exec Asst	2.2	2.0	2.0	3,576-4,475	107,400	107,400
Staff Services Analyst-Gen	0.8	1.0	1.0	3,063-4,980	59,710	59,760
Totals, Chairman's Office	36.4	43.0	43.0	\$3,065,708	\$3,589,560	\$3,625,230
Executive Office						
Asst Chief Counsel	3.0	3.0	3.0	11,838-13,847	472,570	487,901
Asst Exec Off	0.1	-	-	10,733-11,958	-	-
C.E.A. C	1.0	1.0	1.0	10,688-12,136	183,756	183,756
Attorney V	1.0	1.0	1.0	10,333-13,188	158,256	158,256
Attorney IV	4.0	4.0	4.0	9,782-12,560	602,775	602,880
C.E.A. B	4.0	4.0	4.0	9,625-11,465	700,032	700,032
Air Resources Supvr I	0.7	1.0	1.0	8,986-11,247	113,220	118,884
Attorney III	10.2	11.0	11.0	8,856-11,361	1,426,635	1,455,178
Staff Air Pollution Spec	3.2	4.0	4.0	8,267-10,349	481,798	492,492
C.E.A. A	0.1	1.0	1.0	6,913-9,937	125,076	125,076
Staff Services Mgr I-Mgrl	0.8	1.0	1.0	5,689-7,068	84,816	84,816
Staff Services Mgr I	2.2	2.0	2.0	5,689-7,068	149,170	156,630
Attorney	4.7	8.0	8.0	5,387-9,385	654,304	681,878
Adm Asst II	1.0	1.0	1.0	4,784-5,988	74,016	74,016
Assoc Govtl Prog Analyst	4.7	6.0	6.0	4,784-5,988	368,958	383,980
Air Pollution Spec	2.4	6.0	6.0	4,651-9,000	475,016	493,375
Adm Asst I	2.8	3.0	3.0	3,977-5,210	179,280	179,280
Legal Asst	1.7	2.0	2.0	3,682-4,609	91,541	96,115
Exec Asst	0.3	1.0	1.0	3,576-4,475	42,912	45,060
Legal Secretary	1.0	-	-	3,303-4,343	-	-
Staff Services Analyst-Gen	1.8	5.0	5.0	3,063-4,980	255,425	267,652
Limited Exam / Appt Prog Candidate	0.5	-	-	3,576-4,475	-	-
Office Techn-Typing	0.2	-	-	2,921-3,656	-	-
Office Techn-Gen	0.9	1.0	1.0	2,868-3,593	35,989	37,793
Totals, Executive Office	52.3	66.0	66.0	\$5,552,183	\$6,675,545	\$6,825,050
Office Of Community Air Protection						
Air Resources Supvr II	1.7	2.0	2.0	9,870-12,356	296,544	296,544

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C.E.A. B	0.6	1.0	1.0	9,625-11,465	166,668	166,668
Air Resources Supvr I	2.4	4.0	4.0	8,986-11,247	507,782	517,993
Staff Air Pollution Spec	1.9	3.0	3.0	8,267-10,349	355,525	360,879
Air Resources Engr	0.9	7.0	7.0	5,098-9,548	548,642	565,202
Air Pollution Spec	5.4	10.0	10.0	4,651-9,000	886,016	916,140
Exec Asst	0.6	1.0	1.0	3,576-4,475	53,700	53,700
Totals, Executive Office	13.5	28.0	28.0	\$1,509,827	\$2,814,877	\$2,877,126
Enforcement						
Air Resources Supvr II	5.0	6.0	6.0	9,870-12,356	842,535	853,004
C.E.A. B	1.0	1.0	1.0	9,625-11,465	166,668	166,668
Air Resources Supvr I	14.0	15.0	15.0	8,986-11,247	1,885,569	1,936,585
Staff Air Pollution Spec	2.6	4.0	4.0	8,267-10,349	478,014	489,084
Air Resources Engr	16.4	20.0	20.0	5,098-9,548	1,827,165	1,862,786
Air Resources Field Rep III	4.0	6.0	6.0	5,046-6,277	424,800	430,848
Info Tech Spec I	-	1.0	1.0	4,921-7,962	59,052	62,004
Assoc Govtl Prog Analyst	1.6	4.0	4.0	4,784-5,988	241,712	253,316
Air Pollution Spec	65.8	77.5	77.5	4,651-9,000	6,711,168	6,857,718
Air Resources Field Rep II	10.8	13.0	13.0	4,462-5,585	845,925	851,277
Air Resources Field Rep I	-	2.0	2.0	4,064-5,089	97,536	102,408
Staff Services Analyst-Gen	2.4	1.0	1.0	3,063-4,980	57,408	60,278
Air Res Tech II	-	6.0	6.0	2,986-3,740	214,992	225,750
Office Techn-Typing	2.4	3.0	3.0	2,921-3,656	113,932	119,622
Totals, Enforcement	126.0	159.5	159.5	\$12,184,041	\$13,966,476	\$14,271,348
Research						
Air Resources Supvr II	3.0	3.0	3.0	9,870-12,356	444,816	444,816
C.E.A. B	1.0	1.0	1.0	9,625-11,465	166,668	166,668
Air Resources Supvr I	10.0	10.0	10.0	8,986-11,247	1,310,707	1,321,498
Staff Air Pollution Spec	6.8	8.0	8.0	8,267-10,349	923,343	952,636
Staff Toxicologist-Spec	1.0	1.0	1.0	7,272-9,060	108,720	108,720
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	80,898	80,898
Air Resources Engr	6.4	10.0	10.0	5,098-9,548	865,247	897,295
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,784-5,988	136,886	136,886
Air Pollution Spec	25.7	29.0	29.0	4,651-9,000	2,734,112	2,800,396
Librarian	0.8	0.9	0.9	4,561-5,880	50,676	53,206
Staff Services Analyst-Gen	2.6	3.0	3.0	3,063-4,980	155,563	160,499
Air Resources Tech II	0.8	1.0	1.0	2,986-3,740	36,577	38,405
Office Techn-Typing	1.5	1.0	1.0	2,921-3,656	36,658	38,487
Office Asst-Typing	-	1.0	1.0	2,331-3,165	28,674	30,108
Totals, Research	62.3	71.9	71.9	\$6,443,507	\$7,079,545	\$7,230,518
Transportation and Toxics						
Asst Div Chief	1.0	1.0	1.0	11,424-12,973	155,676	155,676
Air Resources Supvr II	3.6	4.0	4.0	9,870-12,356	576,860	591,545
C.E.A. B	1.0	1.0	1.0	9,625-11,465	166,668	166,668
Air Resources Supvr I	10.8	13.0	13.0	8,986-11,247	1,594,063	1,641,973
Staff Air Pollution Spec	10.1	14.8	14.8	8,267-10,349	1,664,389	1,709,704
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Air Resources Engr	17.4	22.0	22.0	5,098-9,548	2,038,319	2,087,867
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	133,638	136,728

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Air Pollution Spec	34.4	41.0	41.0	4,651-9,000	3,550,211	3,637,941
Information Tech Assoc	0.2	1.0	1.0	3,728-6,604	68,576	72,006
Exec Asst	1.0	1.0	1.0	3,576-4,475	52,420	53,700
Asst Info Systems Analyst	0.3	-	-	3,377-5,491	-	-
Office Techn-Typing	3.7	4.0	4.0	2,921-3,656	147,521	154,889
Totals, Transportation and Toxics	86.5	105.8	105.8	\$8,794,581	\$10,233,157	\$10,493,513
Industrial Strategies						
Asst Div Chief	1.0	1.0	1.0	11,424-12,973	155,676	155,676
Air Resources Supvr II	5.2	5.0	5.0	9,870-12,356	725,223	736,995
C.E.A. B	1.0	1.0	1.0	9,625-11,465	166,668	166,668
Air Resources Supvr I	16.9	18.0	18.0	8,986-11,247	2,329,434	2,373,285
Staff Air Pollution Spec	8.3	12.0	12.0	8,267-10,349	1,404,455	1,428,891
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	79,884	83,456
Engrng Geologist	0.1	1.0	1.0	5,098-9,597	70,336	73,854
Air Resources Engr	33.4	39.0	39.0	5,098-9,548	3,737,015	3,808,229
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,784-5,988	120,122	126,126
Air Pollution Spec	55.1	63.6	63.6	4,651-9,000	5,688,198	5,829,453
Exec Secretary II	1.0	1.0	1.0	3,576-4,475	47,128	49,483
Limited Exam/Appt Program Candidate ²	0.4	0.1	-	2,921-3,973	3,973	-
Office Techn-Typing	1.6	2.0	2.0	2,921-3,656	79,654	81,441
Office Asst-Typing	-	1.0	1.0	2,331-3,165	28,674	30,108
Totals, Industrial Strategies	126.7	147.7	147.6	\$13,277,215	\$14,636,440	\$14,943,665
Monitoring and Laboratory						
Asst Div Chief	0.8	1.0	1.0	11,424-12,973	137,088	143,940
Air Resources Supvr II	5.0	6.0	6.0	9,870-12,356	859,800	865,728
C.E.A. B	0.8	1.0	1.0	9,625-11,465	166,668	166,668
Air Resources Supvr I	20.3	22.0	22.0	8,986-11,247	2,869,270	2,902,955
Staff Air Pollution Spec	4.9	6.0	6.0	8,267-10,349	709,478	719,775
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Air Resources Engr	33.0	40.0	40.0	5,098-9,548	3,894,845	3,959,812
Assoc Govtl Prog Analyst	1.1	1.0	1.0	4,784-5,988	57,647	60,527
Air Pollution Spec	83.8	95.0	95.0	4,651-9,000	8,930,591	9,093,820
Air Resources Field Rep II	1.0	1.0	1.0	4,462-5,585	67,020	67,020
Auto Emission Test Spec III	1.0	1.0	1.0	4,064-5,089	61,068	61,068
Business Service Officer I-Spec	0.8	1.0	1.0	3,977-4,980	49,515	51,993
Instrument Techn	10.1	12.0	12.0	3,546-5,585	720,591	731,286
Materials & Stores Spec	0.2	-	-	3,174-4,346	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	47,931	50,329
Air Resources Techn II	1.0	1.7	1.7	2,986-3,740	44,880	44,880
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	37,722	39,606
Totals, Monitoring and Laboratory	166.8	191.7	191.7	\$16,960,170	\$18,738,930	\$19,044,223
Mobile Source Control						
Asst Div Chief	1.0	1.0	1.0	11,424-12,973	155,676	155,676
Air Resources Supvr II	6.0	6.0	6.0	9,870-12,356	889,632	889,632
C.E.A. B	1.0	1.0	1.0	9,625-11,465	166,668	166,668
Vehicle Prog Spec	1.0	1.0	1.0	9,411-11,779	141,348	141,348
Air Resources Supvr I	18.7	20.0	20.0	8,986-11,247	2,558,477	2,595,870
Staff Air Pollution Spec	5.0	7.0	7.0	8,267-10,349	834,587	847,162

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Air Resources Engr	31.9	34.3	34.3	5,098-9,548	3,263,776	3,340,515
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	139,572	142,881
Air Pollution Spec	54.8	62.8	62.8	4,651-9,000	6,032,282	6,134,451
Exec Asst	0.9	1.0	1.0	3,576-4,475	44,881	47,128
Staff Services Analyst-Gen	3.0	3.0	3.0	3,063-4,980	167,039	169,344
Air Resources Techn II	2.8	6.0	6.0	2,986-3,740	259,225	265,400
Office Techn-Typing	3.3	3.5	3.5	2,921-3,656	142,938	146,648
Totals, Mobile Source Control	131.4	148.6	148.6	\$13,641,043	\$14,796,101	\$15,042,723
Air Quality Planning & Science						
Asst Div Chief	0.5	1.0	1.0	11,424-12,973	137,088	143,940
Air Resources Supvr II	5.2	6.0	6.0	9,870-12,356	859,800	865,728
C.E.A. B	1.0	1.0	1.0	9,625-11,465	166,668	166,668
Air Resources Supvr I	19.6	22.0	22.0	8,986-11,247	2,855,427	2,895,299
Staff Air Pollution Spec	12.2	16.0	16.0	8,267-10,349	1,891,773	1,923,218
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Air Resources Engr	43.4	54.5	54.5	5,098-9,548	5,170,914	5,248,557
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	68,443	68,443
Air Pollution Spec	58.7	72.1	72.1	4,651-9,000	6,650,047	6,792,723
Exec Asst	0.8	1.0	1.0	3,576-4,475	47,136	49,490
Staff Services Analyst-Gen	2.0	2.0	2.0	3,063-4,980	114,605	116,681
Office Techn-Typing	2.9	3.0	3.0	2,921-3,656	125,313	127,189
Totals, Air Quality Planning & Science	148.3	180.6	180.6	\$15,827,717	\$18,172,030	\$18,482,752
Administrative Services						
C.E.A. B	0.8	1.0	1.0	9,625-11,465	166,668	166,668
Acctg Administrator III	1.0	1.0	1.0	7,593-8,621	103,452	103,452
Staff Services Mgr III	3.5	4.0	4.0	7,593-8,621	406,584	412,644
Staff Services Mgr II-Mgrl	2.0	2.0	2.0	6,913-7,853	183,141	187,779
Acctg Administrator II	2.0	2.0	2.0	6,245-7,760	183,001	186,126
Staff Services Mgr II-Sup	5.9	7.0	7.0	6,245-7,760	584,146	602,681
Acctg Administrator I-Sup	6.0	7.0	7.0	5,689-7,068	548,271	563,214
Staff Services Mgr I	12.5	20.0	20.0	5,689-7,068	1,541,536	1,589,633
Labor Relations Spec	1.0	1.0	1.0	5,689-7,068	80,898	80,898
Health & Safety Off	0.8	1.0	1.0	5,176-6,431	67,576	70,956
Sr Acctg Officer-Sup	1.0	2.0	2.0	5,176-6,431	144,069	147,416
Assoc Acctg Analyst	2.3	3.0	3.0	4,829-6,048	190,296	199,672
Sr Acctg Officer-Spec	4.9	8.0	8.0	4,784-5,988	482,620	506,526
Assoc Business Mgt Analyst	3.0	3.0	3.0	4,784-5,988	215,568	215,568
Assoc Personnel Analyst	6.9	6.0	6.0	4,784-5,988	406,339	412,282
Assoc Budget Analyst	4.7	5.0	5.0	4,784-5,988	321,935	330,844
Assoc Govtl Prog Analyst	12.9	19.0	19.0	4,784-5,988	1,180,879	1,228,887
Business Service Officer II-Spec	2.5	3.0	3.0	4,359-5,458	183,954	186,603
Acctg Officer-Spec	9.5	13.0	13.0	4,177-5,230	688,877	718,987
Business Service Officer I-Spec	1.0	1.0	1.0	3,977-4,980	59,760	59,760
Exec Asst	1.0	1.0	1.0	3,576-4,475	59,525	59,525
Accountant Trainee	4.6	8.0	8.0	3,524-4,202	345,557	362,826
Staff Services Analyst-Gen	2.2	9.0	9.0	3,063-4,980	423,702	442,927
Jr Staff Analyst-Gen	-	1.0	1.0	3,063-4,152	36,756	38,592
Office Techn-Typing	0.6	1.0	1.0	2,921-3,656	35,490	37,263

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Personnel Spec	3.7	5.0	5.0	2,900-4,669	215,141	223,811
Personnel Techn I	0.8	1.0	1.0	2,618-3,838	31,416	32,988
Program Technician	-	1.0	1.0	2,529-3,500	40,776	40,776
Office Asst-Typing	-	1.0	1.0	2,331-3,165	28,674	30,108
Totals, Administrative Services	97.1	137.0	137.0	\$6,693,008	\$8,956,607	\$9,239,412
Office of Information Services						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	166,668	166,668
Air Resources Supvr I	0.4	1.0	1.0	8,986-11,247	133,109	134,964
Info Tech Man II	0.9	2.0	2.0	8,605-10,459	215,841	226,626
Info Tech Manager	2.8	2.0	2.0	7,092-9,504	218,690	223,928
Information Tech Supvr II	4.2	1.0	1.0	6,551-8,611	103,332	103,332
Assoc Govtl Prog Analyst	1.0	1.0	1.0	6,540-8,599	62,284	65,400
Info Tech Spec II	2.7	3.0	3.0	6,516-8,732	312,804	314,352
Info Tech Sup II	-	5.0	5.0	6,426-8,611	491,529	500,366
Air Pollution Spec	2.6	6.0	6.0	6,057-7,961	514,510	523,753
Information Tech Assoc	12.3	16.6	16.6	6,057-7,961	1,179,035	1,207,527
Info Tech Spec I	29.7	42.0	42.0	4,921-8,200	3,282,682	3,382,682
Info Tech Techn	1.6	-	-	3,123-4,995	-	-
Totals, Office of Information Services	59.2	80.6	80.6	\$5,128,843	\$6,680,484	\$6,849,598
Emissions Compliance Automotive Regulations						
Asst Div Chief	2.0	2.0	2.0	11,424-12,973	311,352	311,352
Air Resources Supvr II	7.0	8.0	8.0	9,870-12,356	1,128,972	1,134,894
C.E.A. B	1.0	1.0	1.0	9,625-11,465	166,668	166,668
Vehicle Prog Spec	1.0	1.0	1.0	9,411-11,779	141,348	141,348
Air Resources Supvr I	25.0	27.0	27.0	8,986-11,247	3,570,597	3,589,561
Staff Air Pollution Spec	13.8	16.0	16.0	8,267-10,349	1,951,655	1,962,443
Staff Services Manager	1.0	1.0	1.0	5,689-7,068	81,864	84,272
Air Resources Engr	84.5	105.8	105.8	5,098-9,548	9,963,868	10,132,191
Air Resources Field Rep III	0.5	1.0	1.0	5,046-6,277	60,552	63,576
Assoc Govtl Prog Analyst	4.4	4.5	4.5	4,784-5,988	311,120	314,275
Air Pollution Spec	49.9	58.0	58.0	4,651-9,000	5,666,332	5,745,527
Auto Emission Test Sup	2.0	2.0	2.0	4,599-5,756	139,344	139,344
Air Resources Field Rep II	3.5	4.0	4.0	4,462-5,585	258,204	260,880
Auto Emission Test Spec III	18.9	20.0	20.0	4,064-5,089	1,197,198	1,204,854
Exec Secretary I	2.0	2.0	2.0	3,283-4,112	91,927	94,056
Office Techn-Typing	3.5	4.0	4.0	2,921-3,656	165,314	167,101
Auto Emission Test Spec I	1.2	2.0	2.0	2,864-3,907	77,548	81,428
Office Asst-Typing	-	1.0	1.0	2,331-3,165	28,674	30,108
Totals, Emissions Compliance Automotive Regulations	221.2	260.3	260.3	\$22,836,903	\$25,312,537	\$25,623,878
Totals	1,327.7	1,620.7	1,620.6	\$131,914,746	\$151,652,289	\$154,549,036
Temporary Help	145.2	0.3	0.3	(8,420,052)	5,554,000	5,014,000
Overtime	-	-	-	(468,619)	913,000	913,000
TOTALS, AUTHORIZED POSITIONS	1,472.9	1,621.0	1,620.9	\$140,803,417	\$158,119,289	\$160,476,036
<i>Regular/Ongoing Positions</i>	<i>1,327.7</i>	<i>1,620.7</i>	<i>1,620.6</i>	<i>131,914,746</i>	<i>151,652,289</i>	<i>154,549,036</i>
<i>Temporary Help</i>	<i>145.2</i>	<i>0.3</i>	<i>0.3</i>	<i>8,420,052</i>	<i>5,554,000</i>	<i>5,014,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>468,619</i>	<i>913,000</i>	<i>913,000</i>

¹ Does not include 5.0 Board Members from the local districts.

² 0.1 position limited-term to 6/30/2019.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Administration						
Executive Office:						
Director	1.0	1.0	1.0	\$13,342-14,429	\$164,915	\$164,904
Chief Dep Director	1.0	1.0	1.0	11,952-13,316	153,360	153,360
C.E.A. C	1.0	1.0	1.0	10,688-15,885	173,304	173,304
Attorney IV	1.0	1.0	1.0	9,782-12,560	150,720	150,720
Legislative Director	0.7	1.0	1.0	9,371-10,445	120,000	120,000
Attorney III	1.0	1.0	1.0	8,856-11,361	136,212	136,332
C.E.A. A	2.0	2.0	2.0	6,913-9,937	234,636	234,636
Sr Envirntl Scientist-Spec	1.9	3.0	3.0	6,182-7,690	257,409	265,273
Attorney	2.0	2.0	2.0	5,387-9,385	191,970	201,570
Adm Asst II	1.0	1.0	1.0	4,784-5,988	74,016	74,016
Info Officer I-Spec	1.0	1.0	1.0	4,784-5,988	66,192	69,503
Legal Assistant	1.0	1.0	1.0	3,682-4,609	55,308	55,308
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Temporary Help	0.2	-	-	(12,035)	6,000	6,000
Totals, Executive Office	15.8	17.0	17.0	\$1,665,434	\$1,827,914	\$1,848,798
Office of Technology Services:						
Info Tech Mgr II	1.0	1.0	1.0	8,605-10,459	125,508	125,508
Info Tech Mgr I	1.1	2.0	2.0	7,092-9,504	223,456	227,996
Info Tech Spec II	2.1	4.0	4.0	6,516-8,732	358,538	372,386
Info Tech Sup II	2.7	4.0	4.0	6,426-8,611	350,104	363,664
Info Tech Sup I	3.7	2.0	2.0	5,844-7,832	140,840	147,878
Info Tech Spec I	6.6	9.0	9.0	4,921-7,962	749,976	770,271
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	61,280	64,344
Info Tech Assoc	10.2	11.0	11.0	3,728-6,604	716,217	748,072
Temporary Help	2.1	0.1	0.1	(123,997)	14,000	14,000
Overtime	-	-	-	-	3,000	3,000
Totals, Office of Technology Services	30.5	34.1	34.1	\$2,429,904	\$2,742,919	\$2,837,119
Administrative Services:						
Assistant Director:						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	119,244	119,244
Staff Services Analyst-Gen	0.1	0.5	0.5	3,063-4,980	18,378	19,296
Mgt Services Techn	0.1	-	-	2,713-3,838	-	-
Temporary Help	0.3	-	-	(15,350)	1,500	1,500
Fiscal Services and Business Operations:						
Staff Services Mgr III-Supvry	0.8	1.0	1.0	7,593-8,621	97,776	102,660
Sr Mgmt Auditor-Sup	-	1.0	1.0	6,245-8,148	97,776	97,776
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	74,940	78,684
Staff Services Mgr I	2.8	4.0	4.0	5,689-7,068	307,550	318,693
Gen Auditor III	-	3.0	3.0	5,022-6,604	230,478	234,081
Assoc Acctg Analyst	0.6	1.0	1.0	5,022-6,290	60,264	63,276
Research Analyst II-Gen	1.0	1.0	1.0	5,022-6,290	75,480	75,480
Assoc Business Mgt Analyst	4.5	6.0	6.0	4,784-5,988	414,355	417,283
Assoc Govtl Prog Analyst	0.4	2.0	2.0	4,784-5,988	116,967	122,811
Accountant Trainee	0.8	1.0	1.0	3,524-4,202	42,816	44,955
Auditor I	-	4.0	4.0	3,377-4,442	181,233	187,626
Accountant I-Spec	1.0	1.0	1.0	3,120-3,907	40,132	42,140
Staff Services Analyst-Gen	1.6	1.0	1.0	3,063-4,980	52,032	54,632
Acctg Techn	1.9	2.0	2.0	2,868-3,593	85,384	86,232

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Business Service Asst-Spec	1.0	1.0	1.0	2,713-4,152	49,698	49,824
Temporary Help	2.3	0.3	0.3	(139,031)	33,000	33,000
Overtime	-	-	-	(4,325)	-	-
Personnel Services:						
Staff Services Mgr III-Supvry	-	1.0	1.0	7,593-8,621	91,116	95,672
Staff Services Mgr II-Supvry	1.0	2.0	2.0	6,245-7,760	149,880	157,368
Staff Services Mgr I	1.7	2.0	2.0	5,689-7,068	156,791	160,394
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,784-5,988	58,125	61,029
Assoc Pers Analyst	2.5	3.0	3.0	4,784-5,988	180,624	189,654
Trng Officer I	1.0	1.0	1.0	4,784-5,988	68,443	68,443
Pers Supvr	1.0	1.0	1.0	4,097-5,129	61,548	61,548
Staff Services Analyst-Gen	2.3	2.0	2.0	3,063-4,980	109,938	114,132
Office Techn-Typing	1.0	-	-	2,921-3,656	-	-
Pers Spec	1.9	2.0	2.0	2,900-4,669	76,490	80,314
Temporary Help	-	0.1	0.1	(2,031)	6,500	6,500
Overtime	-	-	-	(274)	-	-
Totals, Administrative Services	<u>33.9</u>	<u>46.9</u>	<u>46.9</u>	<u>\$2,163,479</u>	<u>\$3,058,458</u>	<u>\$3,144,247</u>
Totals, Administration	80.2	98.0	98.0	\$6,258,817	\$7,629,291	\$7,830,164
Pesticide Programs						
Assistant Director:						
Envirntrl Prog Mgr I-Supvry	3.7	4.0	4.0	9,861-12,259	528,808	547,244
C.E.A. B	2.0	2.0	2.0	9,625-11,465	327,924	327,924
Sr Envirntl Scientist-Sup	1.0	1.0	1.0	8,528-10,602	107,448	112,824
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,784-5,988	59,559	62,535
Envirntrl Scientist	0.7	1.0	1.0	3,493-6,679	64,733	67,974
Staff Services Analyst-Gen	0.3	-	-	3,063-4,980	-	-
Temporary Help	8.5	2.6	2.6	(520,138)	320,509	320,509
Totals, Assistant Director	<u>17.0</u>	<u>11.6</u>	<u>11.6</u>	<u>\$1,539,520</u>	<u>\$1,408,981</u>	<u>\$1,439,010</u>
Pesticide Registration:						
Envirntrl Prog Mgr II	1.0	1.0	1.0	11,445-13,002	156,024	156,024
Envirntrl Prog Mgr I-Supvry	2.8	4.0	4.0	9,861-12,259	548,360	561,012
Sr Envirntl Scientist-Sup	4.3	6.0	6.0	8,528-10,602	667,278	691,728
Sr Envirntl Scientist-Spec	15.1	22.0	22.0	6,182-7,690	1,834,456	1,884,102
Research Prog Spec II	1.0	1.0	1.0	5,772-7,225	86,700	86,700
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	75,114	78,870
Assoc Govtl Prog Analyst	2.6	3.0	3.0	4,784-5,988	194,667	200,808
Envirntrl Scientist	27.2	36.0	36.0	3,493-6,679	2,179,387	2,240,984
Staff Services Analyst-Gen	4.3	6.0	6.0	3,063-4,980	279,856	292,316
Prog Techn II	3.2	4.0	4.0	2,925-3,665	171,742	171,742
Office Techn-Gen	0.5	1.0	1.0	2,868-3,593	34,416	36,132
Mgt Services Techn	1.0	1.0	1.0	2,713-3,838	46,056	46,056
Temporary Help	1.1	0.9	0.9	(60,386)	102,000	102,000
Overtime	-	-	-	(3,437)	-	-
Totals, Pesticide Registration	<u>65.1</u>	<u>86.9</u>	<u>86.9</u>	<u>\$5,009,917</u>	<u>\$6,376,056</u>	<u>\$6,548,474</u>
Worker Health and Safety:						
Envirntrl Prog Mgr II	1.0	1.0	1.0	11,445-13,002	154,875	156,024
Envirntrl Prog Mgr I-Supvry	2.0	2.0	2.0	9,861-12,259	294,216	294,216
Sr Envirntl Scientist-Sup	2.0	2.0	2.0	8,528-10,602	237,132	246,732
Sr Industrial Hygienist	1.0	1.0	1.0	8,352-11,160	133,920	133,920
Staff Toxicologist-Spec	1.0	1.0	1.0	7,272-9,060	108,720	108,720

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Research Scientist III-Epidemiology	1.6	1.0	1.0	6,582-8,239	91,216	95,776
Sr Envirntl Scientist-Spec	0.7	2.0	2.0	6,182-7,690	148,368	155,784
Research Scientist II-Chem	1.0	1.0	1.0	6,028-7,491	89,892	89,892
Research Scientist II-Epidemiology	1.0	1.0	1.0	6,028-7,491	77,528	81,400
Staff Services Mgr I	0.5	-	-	5,689-7,068	-	-
Assoc Industrial Hygienist	1.0	1.0	1.0	5,632-7,692	77,235	81,100
Research Scientist I-Chem	1.0	1.0	1.0	5,488-6,820	83,040	83,040
Research Scientist I-Epidemiology	3.1	3.0	3.0	5,488-6,820	224,478	231,615
Assoc Govtl Prog Analyst	0.4	0.8	0.8	4,784-5,988	51,451	54,024
Envirntl Scientist	6.3	6.0	6.0	3,493-6,679	409,542	426,005
Staff Services Analyst-Gen	1.1	1.0	1.0	3,063-4,980	49,316	51,784
Office Techn-Typing	1.1	2.0	2.0	2,921-3,656	70,980	74,526
Temporary Help	0.6	0.5	0.5	(33,233)	60,500	60,500
Overtime	-	-	-	(6,967)	-	-
Totals, Worker Health and Safety	26.4	27.3	27.3	\$2,289,846	\$2,362,409	\$2,425,058
Human Health Assessment:						
Envirntl Prog Mgr II	1.0	1.0	1.0	11,445-13,002	151,428	156,024
Sr Toxicologist	3.0	6.0	6.0	7,762-9,665	627,372	641,340
Research Scientist IV-Phys	1.0	1.0	1.0	7,568-9,474	97,942	97,942
Staff Toxicologist-Spec	15.2	18.0	18.0	7,272-9,060	1,834,251	1,865,555
Research Scientist III-Chem	1.7	2.0	2.0	6,582-8,239	196,244	197,736
Sr Envirntl Scientist-Spec	2.4	1.0	1.0	6,182-7,690	74,184	77,892
Assoc Toxicologist	4.6	5.0	5.0	5,488-7,491	347,417	364,764
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	63,816	67,010
Envirntl Scientist	2.5	3.0	3.0	3,493-6,679	204,000	214,200
Temporary Help	0.3	0.3	0.3	(19,754)	41,000	41,000
Totals, Human Health Assessment	32.7	38.3	38.3	\$3,190,145	\$3,637,654	\$3,723,463
Enforcement:						
Envirntl Prog Mgr II	1.0	1.0	1.0	11,445-13,002	156,024	156,024
Envirntl Prog Mgr I-Supvry	4.3	5.0	5.0	9,861-12,259	686,650	698,912
Sr Envirntl Scientist-Sup	5.5	6.0	6.0	8,528-10,602	693,630	715,252
Sr Envirntl Scientist-Spec	11.0	12.0	12.0	6,182-7,690	1,036,488	1,065,524
Prog Spec-Pest Mgt	2.0	2.0	2.0	5,250-6,573	157,752	157,752
Assoc Govtl Prog Analyst	2.6	3.0	3.0	4,784-5,988	209,904	213,215
Special Investigator	1.0	1.0	1.0	4,264-6,639	80,868	80,868
Envirntl Scientist	23.5	28.0	28.0	3,493-6,679	1,830,269	1,866,413
Staff Services Analyst-Gen	3.9	4.0	4.0	3,063-4,980	229,889	233,871
Temporary Help	2.0	3.2	3.2	(113,175)	411,028	411,028
Totals, Enforcement	56.8	65.2	65.2	\$4,784,043	\$5,492,502	\$5,598,859
Environmental Monitoring:						
Envirntl Prog Mgr II	1.0	1.0	1.0	11,445-13,002	156,024	156,024
Envirntl Prog Mgr I-Supvry	3.1	3.0	3.0	9,861-12,259	402,336	415,290
Sr Envirntl Scientist-Sup	2.4	3.0	3.0	8,528-10,602	332,834	346,655
Research Scientist IV-Phys	1.0	1.0	1.0	7,568-9,474	110,848	113,688
Research Scientist III-Chem	0.6	1.0	1.0	6,582-8,239	78,984	82,932
Research Scientist III-Epidemiology	1.0	1.0	1.0	6,582-8,239	98,868	98,868
Research Scientist III-Phys	1.0	1.0	1.0	6,582-8,239	98,868	98,868
Sr Envirntl Scientist-Spec	12.7	15.0	15.0	6,182-7,690	1,273,609	1,300,389
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Business Service Officer I-Spec	1.0	1.0	1.0	3,977-4,980	57,455	59,587

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Envirntrl Scientist	18.1	18.6	18.6	3,493-6,679	1,346,765	1,375,453
Staff Services Analyst-Gen	0.8	1.0	1.0	3,063-4,980	56,398	58,738
Temporary Help	4.9	2.3	2.3	(288,043)	285,508	285,508
Overtime	-	-	-	(951)	25,000	25,000
Totals, Environmental Monitoring	48.6	49.9	49.9	\$4,120,218	\$4,395,353	\$4,488,856
Pest Management and Licensing:						
Envirntrl Prog Mgr II	1.0	1.0	1.0	11,445-13,002	153,726	156,024
Envirntrl Prog Mgr I-Supvry	2.7	3.0	3.0	9,861-12,259	415,656	421,728
Sr Envirntrl Scientist-Sup	2.7	3.0	3.0	8,528-10,602	321,308	337,370
Research Scientist III-Chem	1.0	1.0	1.0	6,582-8,239	98,868	98,868
Sr Envirntrl Scientist-Spec	6.9	8.0	8.0	6,182-7,690	662,694	684,439
Research Scientist II-Epidemiology	1.0	1.0	1.0	6,028-7,491	85,455	89,040
Staff Services Mgr I	0.4	1.0	1.0	5,689-7,068	68,268	71,676
Prog Spec-Pest Mgt	0.5	-	-	5,250-6,573	-	-
Assoc Govtl Prog Analyst	1.1	2.0	2.0	4,784-5,988	125,223	131,007
Envirntrl Scientist	4.8	8.0	8.0	3,493-6,679	383,514	399,963
Prog Techn III	1.5	2.0	2.0	3,272-4,099	88,452	90,420
Staff Services Analyst-Gen	4.6	5.0	5.0	3,063-4,980	237,898	246,658
Prog Techn II	0.2	-	-	2,925-3,665	-	-
Office Techn-Typing	0.6	1.0	1.0	2,921-3,656	36,982	38,769
Prog Techn	2.5	3.0	3.0	2,529-3,398	110,719	112,273
Temporary Help	4.0	1.6	1.6	(243,706)	193,007	193,007
Overtime	-	-	-	(974)	1,000	1,000
Totals, Pest Management and Licensing	35.5	40.6	40.6	\$2,691,297	\$2,982,770	\$3,072,242
Product Compliance:						
Sr Mgmt Auditor-Sup	1.0	-	-	6,245-8,148	-	-
Gen Auditor III	3.0	-	-	5,022-6,604	-	-
Assoc Govtl Prog Analyst	0.3	-	-	4,784-5,988	-	-
Auditor I	3.0	-	-	3,377-4,442	-	-
Staff Services Analyst-Gen	1.4	-	-	3,063-4,980	-	-
Temporary Help	0.2	-	-	(9,981)	-	-
Totals, Product Compliance	8.9	-	-	\$559,431	-	-
Totals, Pesticide Programs	291.0	319.8	319.8	\$24,184,417	\$26,655,725	\$27,295,962
TOTALS, AUTHORIZED POSITIONS	371.2	417.8	417.8	\$30,443,234	\$34,285,016	\$35,126,126
<i>Regular/Ongoing Positions</i>	<i>344.7</i>	<i>405.9</i>	<i>405.9</i>	<i>28,845,446</i>	<i>32,781,464</i>	<i>33,622,574</i>
<i>Temporary Help</i>	<i>26.5</i>	<i>11.9</i>	<i>11.9</i>	<i>1,580,860</i>	<i>1,474,552</i>	<i>1,474,552</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>16,928</i>	<i>29,000</i>	<i>29,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
State Board						
Executive Office:						
Chairman	1.0	1.0	1.0	\$12,706-12,706	\$152,474	\$152,474
Member	4.0	4.0	4.0	12,315-12,315	591,116	591,116
Delta Water Master	1.0	1.0	1.0	11,448-13,004	156,048	156,048
C.E.A.	3.0	3.0	3.0	6,913-15,885	540,288	540,288
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	92,612	94,236
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	92,280	92,280
Water Resource Control Engr	0.6	1.0	1.0	5,098-9,548	96,517	101,342
Assoc Govtl Prog Analyst	2.2	3.0	3.0	4,784-5,988	196,337	202,561
Adm Asst II	5.0	5.0	5.0	4,784-5,988	337,817	345,048
Envirntl Scientist	0.2	-	-	3,493-6,679	-	-
Staff Services Analyst-Gen	0.4	-	-	3,063-4,980	-	-
Totals, Executive Office	19.4	20.0	20.0	\$2,198,406	\$2,255,489	\$2,275,393
Division of Information Technology:						
Info Tech Mgr I	3.7	4.0	4.0	7,092-9,504	444,720	451,144
C.E.A.	1.0	1.0	1.0	6,913-15,885	134,028	134,028
Info Tech Spec II	4.2	6.0	6.0	6,516-8,732	595,256	611,432
Info Tech Supvr II	7.0	8.0	8.0	6,426-8,611	800,436	804,288
Research Prog Spec II-Geographic	2.0	2.0	2.0	5,772-7,225	169,282	169,282
Info Tech Spec I	31.5	38.0	38.0	4,921-7,962	3,191,592	3,275,221
Graphic Designer III	2.7	3.0	3.0	4,748-5,945	201,552	204,492
Info Tech Assoc	28.9	28.6	28.6	3,728-6,604	2,029,563	2,079,406
Delineator	0.8	1.0	1.0	3,391-4,244	50,928	50,928
Info Tech Techn	0.4	1.0	1.0	3,123-4,995	45,654	47,936
Totals, Division of Information Technology	82.2	92.6	92.6	\$6,907,425	\$7,663,011	\$7,828,157
Office of Information Management & Analysis:						
Envirntl Prog Mgr I-Suprvy	1.3	2.0	2.0	9,861-12,259	261,836	274,840
Sr Water Resource Control Engr	1.0	1.0	1.0	8,986-11,247	134,964	134,964
Sr Envirntl Scientist-Supvr	1.7	2.0	2.0	8,528-10,602	204,672	214,896
C.E.A.	1.0	1.0	1.0	6,913-15,885	157,500	157,500
Sr Envirntl Scientist-Spec	4.0	4.0	4.0	6,182-7,690	358,973	360,603
Water Resource Control Engr	2.6	3.0	3.0	5,098-9,548	278,562	285,673
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,784-5,988	71,670	71,856
Envirntl Scientist	11.4	11.5	11.5	3,493-6,679	861,487	880,517
Totals, Office of Information Management & Analysis	23.9	25.5	25.5	\$2,229,550	\$2,329,664	\$2,380,849
Office of the Chief Counsel:						
Asst Chief Counsel	3.0	3.0	3.0	11,838-13,847	498,492	498,492
Attorney IV	11.2	13.8	13.8	9,782-12,560	2,040,634	2,069,333
Attorney III	18.3	18.9	18.9	8,856-11,361	2,358,211	2,427,867
C.E.A.	1.0	1.0	1.0	6,913-15,885	188,808	188,808
Attorney	11.9	16.0	15.0	5,387-9,385	1,365,476	1,365,478
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	60,276	63,288
Adm Asst II	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Legal Support Supvr I	1.0	1.0	1.0	3,927-4,919	59,028	59,028
Envirntl Scientist	-	1.0	1.0	3,493-6,679	41,916	44,016
Legal Secretary	1.6	2.0	2.0	3,303-4,343	88,218	92,462
Staff Services Analyst-Gen	0.3	1.0	1.0	3,063-4,980	51,575	54,153

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Jr Staff Analyst-Gen	-	1.0	1.0	3,063-4,152	36,756	38,592
Totals, Office of the Chief Counsel	50.3	60.7	59.7	\$6,037,769	\$6,861,246	\$6,973,373
Office of Legislative & Public Affairs:						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	10,904-12,383	147,516	148,596
C.E.A.	2.0	2.0	2.0	6,913-15,885	258,720	258,720
Sr Envirntl Scientist-Spec	-	1.0	1.0	6,182-7,690	74,184	77,892
Staff Services Mgr I	2.1	2.0	2.0	5,689-7,068	153,084	156,492
Assoc Govtl Prog Analyst	4.9	6.0	6.0	4,784-5,988	388,471	403,352
Info Officer I-Spec	2.0	2.0	2.0	4,784-5,988	141,499	141,499
Public Participation-Spec	2.0	2.0	2.0	4,784-5,988	146,112	146,112
Exec Asst	1.0	1.0	1.0	3,576-4,475	49,471	51,945
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	52,636	60,805
Staff Services Analyst-Gen	0.2	-	-	3,063-4,980	-	-
Totals, Office of Legislative & Public Affairs	16.2	18.0	18.0	\$1,298,196	\$1,411,693	\$1,445,413
Office of Research, Planning & Performance:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,861-12,259	140,424	147,108
Sr Water Resource Control Engr	1.0	1.0	1.0	8,986-11,247	118,412	124,329
Sr Engrng Geologist	-	1.0	1.0	8,986-11,247	107,832	113,220
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	8,528-10,602	107,448	112,824
Staff Toxicologist-Supvr	1.0	1.0	1.0	7,387-9,206	110,472	110,472
C.E.A.	0.7	1.0	1.0	6,913-15,885	153,312	153,312
Sr Envirntl Scientist-Spec	4.6	5.0	5.0	6,182-7,690	423,348	429,572
Research Prog Spec II-Econ	1.0	1.0	1.0	5,772-7,225	86,700	86,700
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	68,268	71,676
Engrng Geologist	4.2	7.0	7.0	5,098-9,597	587,525	611,133
Water Resource Control Engr	2.0	2.0	2.0	5,098-9,548	185,460	194,736
Assoc Govtl Prog Analyst	3.9	4.0	4.0	4,784-5,988	281,232	284,517
Envirntl Scientist	2.7	4.0	4.0	3,493-6,679	231,665	246,020
Totals, Office of Research, Planning & Performance	24.1	30.0	30.0	\$2,160,424	\$2,602,098	\$2,685,619
Office of Enforcement:						
Asst Chief Counsel	1.0	1.0	1.0	11,838-13,847	166,164	166,164
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Attorney IV	2.0	2.0	2.0	9,782-12,560	268,104	273,972
Sr Engrng Geologist	1.7	1.7	1.7	8,986-11,247	189,014	198,461
Sr Water Resource Control Engr	2.4	3.0	3.0	8,986-11,247	361,947	373,295
Supvng Attorney	0.6	1.0	1.0	8,860-11,373	131,995	136,063
Attorney III	3.9	5.0	5.0	8,856-11,361	622,056	639,534
Sr Envirntl Scientist-Supvr	1.4	2.0	2.0	8,528-10,602	228,083	233,126
C.E.A.	1.0	1.0	1.0	6,913-15,885	172,692	172,692
Sr Envirntl Scientist-Spec	0.6	1.0	1.0	6,182-7,690	74,184	77,892
Attorney	6.1	7.0	7.0	5,387-9,385	619,586	650,661
Engrng Geologist	4.8	5.0	5.0	5,098-9,597	439,839	457,241
Water Resource Control Engr	5.2	6.0	6.0	5,098-9,548	648,913	653,322
Sr Legal Analyst	0.5	1.0	1.0	5,022-6,290	75,480	75,480
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,784-5,988	116,728	122,560
Exec Asst	1.0	1.0	1.0	3,576-4,475	53,700	53,700
Envirntl Scientist	4.1	6.0	6.0	3,493-6,679	395,655	404,691
Totals, Office of Enforcement	38.9	46.7	46.7	\$4,112,467	\$4,712,412	\$4,837,126

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Division of Water Quality:						
Prin Water Resource Control Engr	1.0	1.0	1.0	11,992-13,621	163,452	163,452
Envirntl Prog Mgr II	0.4	1.0	1.0	11,445-13,002	137,340	144,204
Supvng Engrng Geologist	2.0	2.0	2.0	9,870-12,356	296,544	296,544
Supvng Water Resource Engr-Supvry	1.9	3.0	3.0	9,870-12,356	414,984	420,912
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	9,861-12,259	289,086	294,216
Sr Engrng Geologist	6.5	7.0	7.0	8,986-11,247	873,214	895,377
Sr Water Resource Control Engr	3.2	4.0	4.0	8,986-11,247	497,759	509,143
Sr Envirntl Scientist-Supvr	7.6	8.0	8.0	8,528-10,602	940,334	967,420
C.E.A.	1.0	1.0	1.0	6,913-15,885	174,996	174,996
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	6,182-7,690	184,560	184,560
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	75,590	79,373
Engrng Geologist	23.8	28.0	28.0	5,098-9,597	2,522,293	2,626,367
Water Resource Control Engr	25.2	30.0	30.0	5,098-9,548	2,919,864	2,983,859
Assoc Govtl Prog Analyst	4.7	4.0	4.0	4,784-5,988	261,461	267,520
Exec Asst	0.8	1.0	1.0	3,576-4,475	43,628	45,812
Envirntl Scientist	34.7	37.8	37.8	3,493-6,679	2,642,583	2,721,221
Staff Services Analyst-Gen	1.4	2.0	2.0	3,063-4,980	96,642	101,478
Jr Staff Analyst-Gen	-	1.0	1.0	3,063-4,152	36,756	38,592
Office Techn-Typing	2.3	2.0	2.0	2,921-3,656	73,671	77,352
Office Asst-Typing	1.0	2.0	2.0	2,331-3,165	64,850	66,284
Totals, Division of Water Quality	123.5	140.8	140.8	\$11,565,832	\$12,802,727	\$13,151,802
Division of Administrative Services:						
Sr Industrial Hygienist	1.0	1.0	1.0	8,352-11,160	133,920	133,920
Acctg Administrator III	1.0	1.0	1.0	7,593-8,621	103,320	103,452
Staff Services Mgr III	2.9	3.0	3.0	7,593-8,621	302,397	307,328
C.E.A.	2.0	2.0	2.0	6,913-15,885	311,748	311,748
Staff Services Mgr II-Mgrl	2.8	3.0	3.0	6,913-7,853	269,212	275,336
Acctg Administrator II	4.0	4.0	4.0	6,245-7,760	372,480	372,480
Staff Services Mgr II-Supvry	2.8	3.0	3.0	6,245-7,760	253,606	262,203
Acctg Administrator I-Supvr	3.3	6.0	6.0	5,689-7,068	435,215	456,201
Staff Services Mgr I	10.0	11.0	11.0	5,689-7,068	869,389	883,755
Staff Adm Analyst-Acctg	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Labor Relations Spec	0.8	1.0	1.0	5,689-7,068	71,310	74,880
Assoc Industrial Hygienist	2.0	2.0	2.0	5,632-7,692	184,608	184,608
Research Prog Spec I	1.4	2.0	2.0	5,255-6,578	155,835	157,872
Acctg Administrator I-Spec	2.8	4.0	4.0	5,255-6,578	299,868	303,024
Assoc Acctg Analyst	5.4	7.0	6.0	5,022-6,290	470,010	420,833
Assoc Adm Analyst-Acctg	3.0	2.0	2.0	5,022-6,290	120,779	126,816
Sr Acctg Officer-Spec	11.7	14.0	13.0	4,784-5,988	877,451	852,343
Assoc Personnel Analyst	9.3	9.0	9.0	4,784-5,988	595,762	611,418
Assoc Budget Analyst	4.8	4.0	4.0	4,784-5,988	269,772	276,079
Assoc Govtl Prog Analyst	23.8	20.6	20.6	4,784-5,988	1,376,940	1,413,112
Acctg Officer-Spec	9.5	12.0	12.0	4,177-5,230	649,093	681,246
Sr Personnel-Spec	1.0	1.0	1.0	4,076-5,105	61,260	61,260
Accountant Trainee	5.4	6.0	6.0	3,524-4,202	262,009	275,107
Staff Services Analyst-Gen	7.9	10.0	10.0	3,063-4,980	512,403	531,596

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Jr Staff Analyst-Gen	-	7.0	7.0	3,063-4,152	257,292	270,144
Office Techn-Typing	4.5	5.0	5.0	2,921-3,656	198,928	204,477
Personnel Spec	5.7	6.0	6.0	2,900-4,669	267,264	277,823
Mgt Services Techn	1.0	1.0	1.0	2,713-3,838	46,056	46,056
Limited Exam/Appt Prog Candidate	0.8	1.0	1.0	1,514	35,052	35,052
Totals, Division of Administrative Services	131.6	149.6	147.6	\$9,066,022	\$9,847,795	\$9,994,985
Division of Drinking Water:						
Prin Engr-Drinking Water Program	1.0	1.0	1.0	11,992-13,621	159,462	163,452
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Supvng Sanitary Engr	1.0	1.0	1.0	9,870-12,356	151,872	151,872
Envirntrl Prog Mgr I-Supvry	0.9	1.0	1.0	9,861-12,259	147,108	147,108
Sr Water Resource Control Engr	1.2	2.0	2.0	8,986-11,247	269,928	269,928
Sr Sanitary Engr	6.2	6.0	6.0	8,986-11,247	831,384	831,384
Sr Envirntl Scientist-Supvr	3.9	4.0	4.0	8,528-10,602	453,754	470,080
Assoc Sanitary Engr	3.3	3.0	3.0	7,631-9,548	352,890	354,528
Research Scientist IV (Epidemiology/Biostatistics)	1.0	1.0	1.0	7,568-9,474	113,688	113,688
C.E.A.	1.0	1.0	1.0	6,913-15,885	174,996	174,996
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	6,182-7,690	276,840	276,840
Staff Chemist	1.0	1.0	1.0	5,670-7,183	86,196	86,196
Water Resource Control Engr	9.5	12.0	12.0	5,098-9,548	1,092,580	1,129,434
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	61,782	64,872
Chemist	5.8	5.0	5.0	3,740-6,555	389,666	389,666
Exec Asst	1.0	1.0	1.0	3,576-4,475	49,887	52,292
Envirntrl Scientist	8.2	11.0	11.0	3,493-6,679	702,187	738,013
Staff Services Analyst-Gen	0.7	1.0	1.0	3,063-4,980	36,756	38,592
Office Techn-Typing	0.3	1.0	1.0	2,921-3,656	36,366	38,181
Mgt Services Techn	3.0	3.0	3.0	2,713-3,838	138,168	138,168
Office Asst-Typing	1.0	1.0	1.0	2,331-3,165	37,980	37,980
Limited Exam/Appt Prog Candidate	0.5	-	-	1,514	-	-
Totals, Division of Drinking Water	55.5	61.0	61.0	\$5,246,551	\$5,711,762	\$5,815,542
Division of Drinking Water Field Offices						
Prin Engr-Drinking Water Program	2.0	2.0	2.0	11,992-13,621	326,904	326,904
Supvng Sanitary Engr	5.0	5.0	5.0	9,870-12,356	759,360	759,360
Sr Sanitary Engr	19.4	19.0	19.0	8,986-11,247	2,610,801	2,618,639
Sr Water Resource Control Engr	4.5	5.0	5.0	8,986-11,247	620,749	649,184
Assoc Sanitary Engr	52.7	53.0	53.0	7,631-9,548	6,143,060	6,164,282
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	92,280	92,280
Sanitary Engrng Assoc	1.0	1.0	1.0	5,392-6,750	81,000	81,000
Water Resource Control Engr	36.4	42.0	42.0	5,098-9,548	3,799,324	3,987,532
Sanitary Engr	21.5	21.0	21.0	5,098-9,548	2,193,441	2,232,492
Sanitary Engrng Techn	7.6	7.0	7.0	3,714-5,337	445,266	445,266
Envirntrl Scientist	9.2	10.0	10.0	3,493-6,679	695,359	717,415
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	55,623	58,203
Office Techn-Typing	10.8	12.0	12.0	2,921-3,656	509,603	516,769
Mgt Services Techn	1.0	1.0	1.0	2,713-3,838	46,056	46,056
Word Processing Techn	1.0	1.0	1.0	2,526-3,331	39,972	39,972
Totals, Division of Drinking Water Field Offices	174.1	181.0	181.0	\$17,781,202	\$18,418,798	\$18,735,354
Division of Water Rights:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Prin Water Resource Control Engr	1.0	1.0	1.0	11,992-13,621	160,217	163,452
Envirntl Prog Mgr II	2.0	2.0	2.0	11,445-13,002	312,048	312,048
Supvng Water Resource Engr-Supvry	2.7	4.0	4.0	9,870-12,356	559,427	569,178
Envirntl Prog Mgr I-Supvry	4.5	5.0	5.0	9,861-12,259	672,109	698,254
Sr Engr	1.0	1.0	1.0	8,986-11,439	134,964	134,964
Sr Water Resource Control Engr	11.7	15.0	15.0	8,986-11,247	1,872,304	1,923,611
Sr Envirntl Scientist-Supvr	9.3	13.0	13.0	8,528-10,602	1,513,963	1,552,973
C.E.A.	1.0	1.0	1.0	6,913-15,885	165,372	165,372
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Sr Envirntl Scientist-Spec	2.1	5.0	5.0	6,182-7,690	386,712	406,050
Staff Services Mgr I	2.0	2.0	2.0	5,689-7,068	165,450	169,224
Sanitary Engrng Assoc	1.0	1.0	1.0	5,392-6,750	81,000	81,000
Engrng Geologist	3.8	6.0	6.0	5,098-9,597	467,161	491,907
Water Resource Control Engr	38.6	54.0	54.0	5,098-9,548	5,026,929	5,139,501
Assoc Govtl Prog Analyst	11.1	14.0	14.0	4,784-5,988	891,076	925,075
Exec Asst	0.6	1.0	1.0	3,576-4,475	42,912	45,060
Envirntl Scientist	30.1	41.0	41.0	3,493-6,679	2,601,894	2,722,152
Staff Services Analyst-Gen	5.1	5.0	5.0	3,063-4,980	267,334	278,948
Office Techn-Typing	3.3	4.0	4.0	2,921-3,656	162,045	166,151
Office Techn-Gen	0.2	1.0	1.0	2,868-3,593	35,560	37,340
Limited Exam/Appt Prog Candidate	0.6	-	-	1,514	-	-
Totals, Division of Water Rights	132.7	177.0	177.0	\$12,229,915	\$15,611,597	\$16,075,380
Division of Financial Assistance:						
Prin Water Resource Control Engr	2.0	2.0	2.0	11,992-13,621	326,904	326,904
Envirntl Prog Mgr II	0.9	1.0	1.0	11,445-13,002	144,680	151,916
Supvng Engrng Geologist	2.0	2.0	2.0	9,870-12,356	296,544	296,544
Supvng Water Resource Engr-Supvry	2.8	3.0	3.0	9,870-12,356	444,816	444,816
Supvng Sanitary Engr	1.0	1.0	1.0	9,870-12,356	138,186	138,186
Envirntl Prog Mgr I- Supvry	0.9	1.0	1.0	9,861-12,259	136,369	143,118
Sr Engrng Geologist	5.0	5.0	5.0	8,986-11,247	641,878	654,307
Sr Water Resource Control Engr	8.5	10.0	10.0	8,986-11,247	1,249,714	1,277,158
Sr Sanitary Engr	3.0	3.0	3.0	8,986-11,247	403,235	403,235
Sr Envirntl Scientist-Supvr	3.4	4.0	4.0	8,528-10,602	468,066	478,752
Assoc Sanitary Engr	9.0	9.0	9.0	7,631-9,548	1,030,462	1,040,236
Staff Services Mgr III	2.0	2.0	2.0	7,593-8,621	206,904	206,904
C.E.A.	1.0	1.0	1.0	6,913-15,885	171,648	171,648
Staff Services Mgr II-Supvry	6.6	7.0	7.0	6,245-7,760	633,660	637,404
Sr Envirntl Planner	0.9	1.0	1.0	6,245-7,760	80,576	84,601
Sr Envirntl Scientist-Spec	1.3	1.0	1.0	6,182-7,690	92,280	92,280
Staff Services Mgr I	16.8	18.0	18.0	5,689-7,068	1,460,933	1,484,516
Sanitary Engrng Assoc	1.0	1.0	1.0	5,392-6,750	77,152	77,152
Engrng Geologist	16.8	18.8	18.8	5,098-9,597	1,858,826	1,926,016
Water Resource Control Engr	49.5	57.0	53.0	5,098-9,548	5,646,652	5,481,712
Sanitary Engr	5.1	6.0	6.0	5,098-9,548	605,818	621,002
Assoc Acctg Analyst	2.0	2.0	2.0	5,022-6,290	150,960	150,960
Assoc State Archeologist	2.0	2.0	2.0	5,006-6,220	123,230	129,396
Assoc Govtl Prog Analyst	74.5	85.1	82.1	4,784-5,988	5,624,137	5,581,653
Exec Asst	2.0	2.0	2.0	3,576-4,475	106,504	107,400

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Envirntl Scientist	10.0	11.0	11.0	3,493-6,679	708,239	736,359
Staff Services Analyst-Gen	8.1	6.0	6.0	3,063-4,980	317,855	329,514
Jr Staff Analyst-Gen	-	5.0	5.0	3,063-4,152	183,780	192,960
Prog Techn II	1.0	1.0	1.0	2,925-3,665	43,980	43,980
Office Techn-Typing	6.7	7.0	7.0	2,921-3,656	284,711	295,465
Mgt Services Techn	1.6	1.0	1.0	2,713-3,838	46,056	46,056
Totals, Division of Financial Assistance	<u>247.4</u>	<u>275.9</u>	<u>268.9</u>	<u>\$21,385,803</u>	<u>\$23,704,755</u>	<u>\$23,752,150</u>
Totals, State Board	1,119.8	1,278.8	1,268.8	\$102,219,562	\$113,933,047	\$115,951,143
Regional Boards						
Region 1-North Coast:						
Exec Officer I	1.0	1.0	1.0	13,419-15,243	167,544	167,544
Supvng Water Resource Engr-Supvry	1.3	2.0	2.0	9,870-12,356	283,120	289,864
Envirntl Prog Mgr I-Supvry	2.6	3.0	3.0	9,861-12,259	383,727	399,931
Sr Engrng Geologist	2.0	3.0	3.0	8,986-11,247	269,928	269,928
Sr Water Resource Control Engr	5.8	6.0	6.0	8,986-11,247	903,453	914,878
Sr Envirntl Scientist-Supvr	2.8	3.0	3.0	8,528-10,602	337,008	347,496
C.E.A.	1.0	1.0	1.0	6,913-15,885	143,904	143,904
Sr Envirntl Scientist-Spec	2.9	3.0	3.0	6,182-7,690	256,136	262,452
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	68,836	72,274
Sanitary Engrng Assoc	3.3	3.4	3.4	5,392-6,750	271,552	271,552
Engrng Geologist	17.2	23.8	23.8	5,098-9,597	2,126,096	2,179,242
Water Resource Control Engr	14.8	18.6	18.6	5,098-9,548	1,723,503	1,756,731
Assoc Govtl Prog Analyst	2.3	2.0	2.0	4,784-5,988	201,837	204,741
Exec Asst	0.9	1.0	1.0	3,576-4,475	55,244	55,244
Envirntl Scientist	15.5	17.0	17.0	3,493-6,679	1,189,910	1,216,917
Office Techn-Typing	2.0	2.0	2.0	2,921-3,656	84,842	86,734
Office Asst-Typing	0.5	1.0	1.0	2,331-3,165	37,980	37,980
Totals, Region 1-North Coast	<u>76.9</u>	<u>91.8</u>	<u>91.8</u>	<u>\$7,382,597</u>	<u>\$8,504,620</u>	<u>\$8,677,412</u>
Region 2-San Francisco Bay:						
Exec Officer II	1.0	1.0	1.0	13,747-15,614	169,380	169,380
Prin Water Resource Control Engr	1.0	1.0	1.0	11,992-13,621	163,452	163,452
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	9,870-12,356	296,544	296,544
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	9,861-12,259	440,754	441,324
Sr Engrng Geologist	6.9	7.0	7.0	8,986-11,247	931,050	937,006
Sr Water Resource Control Engr	5.8	5.8	5.8	8,986-11,247	765,207	774,264
Sr Envirntl Scientist-Supvr	3.1	4.0	4.0	8,528-10,602	471,918	488,312
C.E.A.	1.0	1.0	1.0	6,913-15,885	158,328	158,328
Research Scientist III (Chemical)	1.0	1.0	1.0	6,582-8,239	78,463	82,386
Sr Envirntl Scientist-Spec	1.5	1.5	1.5	6,182-7,690	127,932	132,024
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Engrng Geologist	23.2	24.8	24.8	5,098-9,597	2,523,174	2,558,813
Water Resource Control Engr	31.6	37.4	37.4	5,098-9,548	3,774,923	3,824,576
Exec Asst	1.0	1.0	1.0	3,576-4,475	52,060	52,060
Envirntl Scientist	9.2	9.5	9.5	3,493-6,679	695,188	716,258
Staff Services Analyst-Gen	4.7	4.7	4.7	3,063-4,980	257,339	264,373
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,342	43,872
Totals, Region 2-San Francisco Bay	<u>98.0</u>	<u>106.7</u>	<u>106.7</u>	<u>\$10,336,917</u>	<u>\$11,033,870</u>	<u>\$11,187,788</u>
Region 3-Central Coast:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Exec Officer I	1.0	1.0	1.0	13,419-15,243	167,544	167,544
Supvng Engrng Geologist	2.0	2.0	2.0	9,870-12,356	296,544	296,544
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Envirntl Prog Mgr I-Supvry	0.5	1.0	1.0	9,861-12,259	136,926	143,688
Sr Water Resource Control Engr	2.3	2.0	2.0	8,986-11,247	268,953	269,928
Sr Engrng Geologist	2.8	5.0	5.0	8,986-11,247	614,321	625,097
Sr Envirntl Scientist-Supvr	1.7	3.0	3.0	8,528-10,602	332,748	343,016
C.E.A.	1.0	1.0	1.0	6,913-15,885	82,956	82,956
Sr Envirntl Scientist-Spec	1.5	2.0	2.0	6,182-7,690	148,368	155,784
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Sanitary Engrng Assoc	1.7	1.7	1.7	5,392-6,750	135,007	135,007
Engrng Geologist	16.1	19.7	19.7	5,098-9,597	1,937,473	1,982,057
Water Resource Control Engr	14.9	19.2	19.2	5,098-9,548	1,892,479	1,917,070
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	68,443	68,443
Exec Asst	1.0	1.0	1.0	3,576-4,475	55,244	55,244
Envirntl Scientist	11.7	13.6	13.6	3,493-6,679	999,050	1,014,248
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	41,788	41,788
Totals, Region 3-Central Coast	62.2	76.2	76.2	\$6,400,700	\$7,410,932	\$7,531,502
Region 4-Los Angeles:						
Exec Officer II	1.0	1.0	1.0	13,747-15,614	169,380	169,380
Supvng Engrng Geologist	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Supvng Water Resource Engr-Supvry	1.7	2.0	2.0	9,870-12,356	279,576	282,858
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	9,861-12,259	441,324	441,324
Sr Engrng Geologist	7.0	7.0	7.0	8,986-11,247	934,236	940,459
Sr Water Resource Control Engr	5.4	7.0	7.0	8,986-11,247	875,872	896,898
Sr Envirntl Scientist-Supvr	7.0	7.0	7.0	8,528-10,602	890,568	890,568
C.E.A.	1.8	2.0	2.0	6,913-15,885	249,612	249,612
Sr Envirntl Scientist-Spec	3.2	4.0	4.0	6,182-7,690	330,461	339,036
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Sanitary Engrng Assoc	1.0	1.0	1.0	5,392-6,750	81,000	81,000
Engrng Geologist	30.2	31.0	31.0	5,098-9,597	3,245,480	3,303,388
Water Resource Control Engr	48.8	53.0	53.0	5,098-9,548	5,421,803	5,492,275
Assoc Govtl Prog Analyst	4.6	5.0	5.0	4,784-5,988	359,280	359,280
Exec Asst	1.0	1.0	1.0	3,576-4,475	57,795	57,795
Envirntl Scientist	13.1	15.0	15.0	3,493-6,679	1,018,140	1,050,502
Staff Services Analyst-Gen	2.0	2.0	2.0	3,063-4,980	116,681	116,681
Jr Staff Analyst-Gen	-	2.0	2.0	3,063-4,152	73,512	77,184
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Mgt Services Techn	1.0	1.0	1.0	2,713-3,838	46,056	46,056
Office Asst-Typing	0.9	2.0	2.0	2,331-3,165	66,654	68,088
Totals, Region 4-Los Angeles	135.7	149.0	149.0	\$14,104,601	\$14,934,390	\$15,139,344
Region 5-Central Valley:						
Exec Officer II	1.1	1.0	1.0	13,747-15,614	169,380	169,380
Supvng Water Resource Engr-Supvry	6.2	8.0	8.0	9,870-12,356	1,144,762	1,161,075
Supvng Engrng Geologist	3.1	4.0	4.0	9,870-12,356	587,618	593,088
Envirntl Prog Mgr I-Supvry	1.1	1.0	1.0	9,861-12,259	147,108	147,108
Sr Engrng Geologist	22.8	23.0	23.0	8,986-11,247	3,027,383	3,054,642
Sr Water Resource Control Engr	14.6	15.0	15.0	8,986-11,247	1,967,046	1,983,747

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Sr Envirntl Scientist-Supvr	4.6	6.0	6.0	8,582-10,602	667,120	692,416
C.E.A.	4.0	4.0	4.0	6,913-15,885	666,624	666,624
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	6,182-7,690	184,560	184,560
Staff Services Mgr I	1.8	2.0	2.0	5,689-7,068	169,632	169,632
Sanitary Engrng Assoc	1.4	1.7	1.7	5,392-6,750	137,700	137,700
Engrng Geologist	65.0	70.4	70.4	5,098-9,597	7,081,042	7,255,638
Water Resource Control Engr	61.1	68.8	68.8	5,098-9,548	6,818,992	6,997,312
Assoc Govtl Prog Analyst	7.9	9.0	9.0	4,784-5,988	606,473	619,518
Adm Asst II	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Envirntl Scientist	31.6	36.8	36.8	3,493-6,679	2,376,942	2,464,395
Staff Services Analyst-Gen	1.2	1.0	1.0	3,063-4,980	49,117	51,575
Office Techn-Typing	1.4	2.0	2.0	2,921-3,656	74,554	78,278
Office Techn-Gen	0.4	1.0	1.0	2,868-3,593	35,131	36,887
Bus Svc Asst-Spec	1.0	1.0	1.0	2,713-4,152	49,824	49,824
Mgt Services Techn	1.6	1.0	1.0	2,713-3,838	46,056	46,056
Office Asst-Gen	-	1.0	1.0	2,255-3,102	27,738	29,124
Totals, Region 5-Central Valley	235.9	261.7	261.7	\$24,250,198	\$26,199,778	\$26,753,555
Region 6-Lahontan:						
Exec Officer I	1.0	1.0	1.0	13,419-15,243	167,544	167,544
Prin Water Resource Control Engr	0.4	-	-	11,992-13,621	-	-
Supvng Engrng Geologist	1.6	2.0	2.0	9,870-12,356	285,858	292,350
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Sr Engrng Geologist	5.0	5.0	5.0	8,986-11,247	643,280	661,110
Sr Water Resource Control Engr	5.8	6.0	6.0	8,986-11,247	786,036	798,338
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	8,528-10,602	116,126	121,934
C.E.A.	0.6	1.0	1.0	6,913-15,885	155,688	155,688
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	6,182-7,690	173,379	176,043
Staff Services Mgr I	0.7	1.0	1.0	5,689-7,068	79,996	80,898
Adm Officer II	0.3	-	-	5,176-6,431	-	-
Engrng Geologist	17.2	20.9	20.9	5,098-9,597	1,993,838	2,055,780
Water Resource Control Engr	9.8	13.0	13.0	5,098-9,548	1,300,528	1,322,603
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	134,018	137,124
Exec Asst	0.9	1.0	1.0	3,576-4,475	42,912	45,060
Envirntl Scientist	6.8	6.9	6.9	3,493-6,679	478,541	487,335
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	59,760	59,760
Office Techn-Typing	2.7	3.0	3.0	2,921-3,656	118,248	121,454
Mgt Services Techn	0.9	1.0	1.0	2,713-3,838	43,868	43,868
Totals, Region 6-Lahontan	60.7	68.8	68.8	\$6,048,263	\$6,727,892	\$6,875,161
Region 7-Colorado River Basin:						
Exec Officer I	1.0	1.0	1.0	13,419-15,243	167,544	167,544
Supvng Engrng Geologist	1.2	2.0	2.0	9,870-12,356	148,272	148,272
Supvng Water Resource Engr-Supvry	0.3	1.0	1.0	9,870-12,356	118,440	124,368
Sr Engrng Geologist	1.0	1.0	1.0	8,986-11,247	134,964	134,964
Sr Water Resource Control Engr	2.0	2.0	2.0	8,986-11,247	269,928	269,928
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	8,528-10,602	127,224	127,224
C.E.A.	1.0	1.0	1.0	6,913-15,885	166,656	166,656
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	88,694	92,280

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Sanitary Engrng Assoc	1.0	1.0	1.0	5,392-6,750	81,000	81,000
Engrng Geologist	1.4	1.0	1.0	5,098-9,597	176,850	179,936
Water Resource Control Engr	11.8	13.0	13.0	5,098-9,548	1,338,360	1,357,122
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	136,886	136,886
Envirntl Scientist	3.2	4.0	4.0	3,493-6,679	305,715	308,982
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Totals, Region 7-Colorado River Basin	29.9	33.0	33.0	\$3,178,632	\$3,389,221	\$3,423,850
Region 8-Santa Ana:						
Exec Officer I	1.0	1.0	1.0	13,419-15,243	166,056	166,056
Supvng Engrng Geologist	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Envirntl Prog Mgr I-Supvry	1.0	2.0	2.0	9,861-12,259	244,134	256,344
Sr Engrng Geologist	3.6	4.0	4.0	8,986-11,247	517,145	523,073
Sr Water Resource Control Engr	3.0	3.0	3.0	8,986-11,247	402,552	404,892
Sr Envirntl Scientist-Supr	3.9	4.0	4.0	8,528-10,602	476,318	487,414
C.E.A.	0.7	1.0	1.0	6,913-15,885	163,380	163,380
Sanitary Engrng Assoc	2.0	2.0	2.0	5,392-6,750	162,000	162,000
Adm Officer II	0.4	1.0	1.0	5,176-6,431	62,112	65,220
Engrng Geologist	9.7	12.0	12.0	5,098-9,597	1,164,004	1,192,924
Water Resource Control Engr	18.2	22.0	22.0	5,098-9,548	2,248,095	2,277,822
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,784-5,988	65,097	68,355
Exec Asst	1.0	1.0	1.0	3,576-4,475	58,995	58,995
Envirntl Scientist	12.1	13.8	13.8	3,493-6,679	1,009,611	1,020,825
Staff Services Analyst-Gen	1.6	2.0	2.0	3,063-4,980	100,513	105,539
Office Asst-Typing	0.9	1.0	1.0	2,331-3,165	28,674	30,108
Totals, Region 8-Santa Ana	60.9	71.8	71.8	\$6,193,508	\$7,016,958	\$7,131,219
Region 9-San Diego:						
Exec Officer I	1.0	1.0	1.0	13,419-15,243	167,544	167,544
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Supvng Engrng Geologist	1.0	1.0	1.0	9,870-12,356	143,349	148,272
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,861-12,259	147,108	147,108
Sr Water Resource Control Engr	3.7	4.0	4.0	8,986-11,247	528,198	534,360
Sr Engrng Geologist	3.8	4.0	4.0	8,986-11,247	512,724	518,112
Sr Envirntl Scientist-Supr	3.0	3.0	3.0	8,528-10,602	364,051	364,051
C.E.A.	1.0	1.0	1.0	6,913-15,885	166,656	166,656
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	92,280	92,280
Staff Services Mgr I	0.8	1.0	1.0	5,689-7,068	84,186	84,816
Sanitary Engrng Assoc	1.0	1.0	1.0	5,392-6,750	81,000	81,000
Adm Officer II	0.2	-	-	5,176-6,431	-	-
Engrng Geologist	10.2	10.0	10.0	5,098-9,597	1,084,428	1,091,826
Water Resource Control Engr	18.7	20.1	20.1	5,098-9,548	2,052,388	2,075,800
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,340	71,856
Exec Asst	1.0	1.0	1.0	3,576-4,475	57,795	57,795
Envirntl Scientist	7.9	8.9	8.9	3,493-6,679	642,655	660,299
Staff Services Analyst-Gen	1.6	2.0	2.0	3,063-4,980	115,480	118,070
Office Techn-Typing	2.0	2.0	2.0	2,921-3,656	82,465	83,576
Totals, Region 9-San Diego	60.9	64.0	64.0	\$6,453,857	\$6,541,919	\$6,611,693
Totals, Regional Boards	821.1	923.0	923.0	\$84,349,273	\$91,759,580	\$93,331,524

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Temporary Help	171.2	10.0	10.0	(9,721,759)	1,860,000	1,860,000
Overtime	-	-	-	(98,061)	108,000	108,000
Board Stipend	-	-	-	(216,250)	378,250	378,250
TOTALS, AUTHORIZED POSITIONS	2,112.1	2,211.8	2,201.8	\$196,604,905	\$208,038,877	\$211,628,917
<i>Regular/Ongoing Positions</i>	<i>1,940.9</i>	<i>2,201.8</i>	<i>2,191.8</i>	<i>186,568,835</i>	<i>205,692,627</i>	<i>209,282,667</i>
<i>Temporary Help</i>	<i>171.2</i>	<i>10.0</i>	<i>10.0</i>	<i>9,721,759</i>	<i>1,860,000</i>	<i>1,860,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>98,061</i>	<i>108,000</i>	<i>108,000</i>
<i>Board Stipend</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>216,250</i>	<i>378,250</i>	<i>378,250</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Executive Office						
Director's Office:						
Director	1.0	1.0	1.0	\$15,614	\$187,373	\$187,373
Chief Deputy Director	1.0	1.0	1.0	12,741-14,283	171,396	171,396
Special Assistant for Program Review	0.3	1.0	1.0	9,666-10,764	133,584	133,584
Sr Hazardous Substances Engr	-	1.0	1.0	7,585-11,239	91,020	95,568
Info Officer II	1.0	1.0	1.0	5,949-7,392	80,517	80,517
Hazardous Substances Engr	1.0	1.0	1.0	5,098-9,548	90,432	94,953
Assoc Govtl Prog Analyst	2.3	3.0	3.0	4,784-5,988	189,675	199,166
Adm Asst II	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Exec Asst	1.0	1.0	1.0	3,576-4,475	48,496	48,496
Staff Services Analyst-Gen	0.8	2.0	2.0	3,063-4,980	90,909	95,450
Totals, Director's Office	9.4	13.0	13.0	\$863,561	\$1,155,258	\$1,178,359
Office of Legislation:						
Legislative Director	1.0	1.0	1.0	8,529-9,501	106,080	106,080
Sr Environment Scientist-Sup	-	1.0	1.0	8,528-10,602	102,336	107,448
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,784-5,988	134,033	138,048
Exec Asst	1.0	1.0	1.0	3,576-4,475	52,548	53,700
Envirntl Scientist	0.3	2.0	2.0	3,493-6,679	122,064	124,164
Staff Services Analyst-Gen	0.1	1.0	1.0	3,063-4,980	58,990	59,760
Totals, Office of Legislation	4.1	8.0	8.0	\$289,189	\$576,051	\$589,200
Office of Civil Rights:						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	76,110	79,920
Assoc Govtl Prog Analyst	1.2	2.0	2.0	4,784-5,988	126,016	131,602
Staff Services Analyst-Gen	0.8	1.0	1.0	3,063-4,980	36,756	38,592
Totals, Office of Civil Rights	3.0	4.0	4.0	\$188,880	\$238,882	\$250,114
Office of Environmental Justice:						
Envirntl Prog Mgr I-Suprvy	-	1.0	1.0	9,861-12,259	118,332	124,248
Sr Environment Scientist-Sup	0.2	1.0	1.0	8,528-10,602	103,188	108,344
Sr Environment Scientist-Spec	1.5	1.0	1.0	6,182-7,690	92,280	92,280
Assoc Govtl Prog Analyst	2.0	4.0	4.0	4,784-5,988	239,938	251,932
Envirntl Scientist	2.0	2.0	2.0	3,493-6,679	146,495	149,814
Staff Services Analyst-Gen	0.9	1.0	1.0	3,063-4,980	36,756	38,592
Totals, Office of Environmental Justice	6.6	10.0	10.0	\$463,646	\$736,989	\$765,210
Office of Legal Affairs:						
Office of Legal Counsel:						
Chief Counsel	1.0	1.0	1.0	12,992-13,382	160,584	160,584
Asst Chief Counsel	3.0	3.0	3.0	11,838-13,847	485,088	492,870
Attorney IV	3.8	6.0	6.0	9,782-12,560	833,652	849,174
Attorney III	12.2	19.0	18.0	8,856-11,361	2,281,933	2,212,563
Attorney	5.7	6.0	6.0	5,387-9,385	483,329	503,485
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,784-5,988	60,682	63,718
Adm Asst II	-	1.0	1.0	4,784-5,988	57,408	60,276
Legal Secretary	1.0	1.0	1.0	3,303-4,343	52,116	52,116
Staff Services Analyst-Gen	1.6	2.0	2.0	3,063-4,980	86,868	91,212
Office Techn-Typing	0.5	1.0	1.0	2,921-3,656	35,928	37,722
Totals, Office of Legal Counsel	29.7	41.0	40.0	\$3,444,567	\$4,537,588	\$4,523,720
Environmental Planning & Analysis:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Supvng Envirntl Planner	0.9	-	-	7,593-8,621	-	-
Sr Envirntl Planner	1.7	0.5	0.5	6,245-7,760	37,470	39,342
Sr Environmental Scientist-Spec	0.4	-	-	6,182-7,690	-	-
Associate Envirntl Planner	-	2.0	2.0	5,273-6,605	126,552	132,888
Assoc Govtl Prog Analyst	0.4	-	-	4,784-5,988	-	-
Staff Services Analyst-Gen	0.4	-	-	3,063-4,980	-	-
Office Techn-Gen	-	1.0	1.0	2,868-3,593	34,416	36,132
Totals, Environmental Planning & Analysis	3.8	3.5	3.5	\$307,377	\$198,438	\$208,362
Totals, Office of Legal Affairs	33.5	44.5	43.5	\$3,751,944	\$4,736,026	\$4,732,082
Total, Executive Office	56.6	79.5	78.5	\$5,557,220	\$7,443,206	\$7,514,965
Office of Environmental Information Management						
Infrastructure, User Support, and Application Development:						
C.E.A. B	2.0	2.0	2.0	9,625-11,465	249,295	249,295
Systems Software Spec III-Tech	1.2	-	-	6,644-8,732	-	-
Systems Software Spec II-Supvr	0.3	-	-	6,540-8,599	-	-
DP Mgr II	1.8	-	-	6,550-8,610	-	-
Info Tech Spec II	0.8	3.0	3.0	6,516-8,732	287,760	291,670
Info Tech Sup II	1.4	4.0	4.0	6,426-8,611	354,676	366,806
Sr Info Systems Analyst-Spec	2.7	-	-	6,057-7,961	-	-
Sr Programmer Analyst-Spec	0.6	-	-	6,057-7,961	-	-
Systems Software Spec II-Tech	2.3	-	-	6,047-7,948	-	-
DP Mgr I	0.6	-	-	5,956-7,831	-	-
Info Tech Sup I	0.4	1.0	1.0	5,844-7,832	93,711	93,984
Research Prog Spec II-Geographic	0.2	-	-	5,772-7,225	-	-
Staff Info Systems Analyst-Spec	5.5	-	-	5,507-7,242	-	-
Staff Programmer Analyst-Spec	2.3	-	-	5,507-7,242	-	-
Systems Software Spec I-Tech	0.6	-	-	5,506-7,240	-	-
Assoc Info Systems Analyst-Spec	2.1	-	-	5,022-6,604	-	-
Assoc Programmer Analyst-Spec	1.2	-	-	5,022-6,604	-	-
Info Tech Spec I	9.0	25.0	25.0	4,921-7,962	2,073,651	2,137,813
Assoc Govtl Prog Analyst	0.2	-	-	4,784-5,988	-	-
Info Tech Assoc	3.6	12.0	12.0	3,728-6,604	712,703	740,753
Asst Info Systems Analyst	1.0	-	-	3,377-5,491	-	-
Info Tech	0.4	2.0	2.0	3,123-4,995	83,130	87,284
Staff Services Analyst-Gen	0.7	2.0	2.0	3,063-4,980	105,016	109,667
Info Systems Techn	0.6	-	-	2,697-4,185	-	-
Office Asst-Typing	-	1.0	1.0	2,331-3,165	28,674	30,108
Totals, Infrastructure, User Support, and Application Development	41.5	52.0	52.0	\$3,504,322	\$3,988,616	\$4,107,380
Data Management and Analytics:						
Staff Info Systems Analyst-Supvr	0.5	-	-	5,956-7,831	-	-
Info Tech Sup I	0.4	1.0	1.0	5,844-7,832	76,639	80,475
Staff Info Systems Analyst-Spec	0.5	-	-	5,507-7,242	-	-
Assoc Info Systems Analyst-Spec	1.8	-	-	5,022-6,604	-	-
Info Tech Spec I	0.4	3.0	3.0	4,921-7,962	193,014	202,665
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Info Tech Assoc	2.5	6.0	6.0	3,728-6,604	430,419	444,018
Asst Info Systems Analyst	1.8	-	-	3,377-5,491	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Info Tech	-	1.0	1.0	3,123-4,995	37,476	39,348
Staff Services Analyst-Gen	0.6	-	-	3,063-4,980	-	-
Totals, Data Management and Analytics	9.5	12.0	12.0	\$658,009	\$809,404	\$838,362
Hazardous Waste Manifest EPA ID Support:						
Staff Services Mgr I	0.6	2.0	2.0	5,689-7,068	153,084	156,492
Assoc Govtl Prog Analyst	0.4	3.0	3.0	4,784-5,988	172,463	181,079
Supvng Prog Tech II	-	1.0	1.0	3,307-4,141	39,684	41,664
Staff Services Analyst-Gen	1.1	2.0	2.0	3,063-4,980	103,797	108,985
Prog Tech II	1.8	4.0	4.0	2,925-3,665	148,807	156,245
Office Techn-Typing	0.6	1.0	1.0	2,921-3,656	39,284	41,248
Mgt Services Techn	1.2	2.0	2.0	2,713-3,838	92,112	92,112
Totals, Hazardous Waste Manifest EPA ID Support	5.7	15.0	15.0	\$269,302	\$749,231	\$777,825
Total, Office of Environmental Information Management	56.7	79.0	79.0	\$4,431,633	\$5,547,251	\$5,723,567
Environmental Chemistry Laboratory						
Research Scientist Mgr-Chemical	1.0	1.0	1.0	10,249-11,637	139,644	139,644
Research Scientist Supvr II-Chemical	3.1	3.0	3.0	8,728-10,872	365,448	370,896
Sr Envirntl Scientist-Suprvy	1.0	1.0	1.0	8,528-10,602	117,536	123,416
Research Scientist Supvr I-Chemical	3.8	4.0	4.0	7,387-9,206	420,060	424,488
Research Scientist III-Chemical	4.0	7.0	7.0	6,582-8,239	594,250	623,967
Systems Software Spec II-Tech	0.6	-	-	6,047-7,948	-	-
Research Scientist II-Chemical	10.1	12.0	12.0	6,028-7,491	1,038,728	1,057,198
Staff Chemist	2.0	2.0	2.0	5,670-7,183	142,896	150,048
Staff Info Systems Analyst-Spec	0.6	-	-	5,507-7,242	-	-
Research Scientist I-Chemical	9.2	9.0	9.0	5,488-6,820	681,263	698,961
Info Tech Spec I	0.8	2.0	2.0	4,921-7,962	198,099	200,642
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,784-5,988	71,856	71,856
Chemist	3.0	3.5	3.5	3,740-6,555	258,420	259,542
Envirntl Scientist	1.5	2.0	2.0	3,493-6,679	93,916	98,615
Spectroscopist	-	1.0	1.0	6,938-8,640	83,256	87,420
Lab Techn-Chemical Analysis	0.2	1.0	1.0	3,317-4,535	49,800	49,800
Sr Lab Asst	-	1.0	1.0	2,849-3,565	34,188	35,892
Totals, Environmental Chemistry Laboratory	41.7	50.5	50.5	\$3,677,441	\$4,289,360	\$4,392,385
Safer Products and Workplaces						
Product Research and Operations:						
Deputy Director	1.0	1.0	1.0	11,952-13,316	158,760	158,760
Environmental Program Manager I-Suprvy	1.0	1.0	1.0	9,861-12,259	147,108	147,108
Sr Environmental Scientist-Suprvy	1.9	2.0	2.0	8,528-10,602	234,246	239,600
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	7,966-11,801	141,612	141,612
Sr Hazardous Substances Engr	3.8	4.0	4.0	7,585-11,239	430,032	439,977
Staff Toxicologist-Spec	0.4	2.0	2.0	7,272-9,060	195,984	200,352
Research Scientist III-Chemical	2.0	2.0	2.0	6,582-8,239	197,736	197,736
Sr Environmental Scientist-Spec	5.3	8.0	8.0	6,182-7,690	643,901	662,685
Research Prog Spec II	-	1.0	1.0	5,772-7,225	69,264	72,732
Staff Services Mgr I	0.5	1.0	1.0	5,689-7,068	72,864	76,509
Research Prog Spec I	1.0	1.0	1.0	5,255-6,578	74,706	75,186
Hazardous Substances Engr	3.7	5.0	5.0	5,098-9,548	465,804	476,622
Sr Librarian	1.0	1.0	1.0	4,959-6,206	74,472	74,472
Assoc Govtl Prog Analyst	2.8	3.0	3.0	4,784-5,988	194,121	200,409
Exec Asst	1.0	1.0	1.0	3,576-4,475	55,244	55,244

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Environmental Scientist	3.6	9.0	9.0	3,493-6,679	458,173	477,101
Office Techn-Typing	-	1.0	1.0	2,921-3,656	35,052	36,804
Totals, Product Research and Operations	30.0	44.0	44.0	\$2,832,539	\$3,649,079	\$3,732,909
Health & Safety:						
Supvng Industrial Hygienist	1.0	1.0	1.0	9,595-11,718	134,120	134,120
Sr Industrial Hygienist	6.0	6.0	6.0	8,352-11,160	749,327	754,546
Assoc Industrial Hygienist	3.0	3.0	3.0	5,632-7,692	276,912	276,912
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,472	71,856
Asst Industrial Hygienist	0.9	1.0	1.0	4,659-6,366	55,908	58,704
Totals, Health & Safety	11.9	12.0	12.0	\$1,285,023	\$1,287,739	\$1,296,138
Totals, Safer Products and Workplaces	41.9	56.0	56.0	\$4,117,562	\$4,936,818	\$5,029,047
Brownfields & Environmental Restoration						
Deputy Director's Office:						
Deputy Director	1.0	1.0	1.0	12,741-14,194	165,684	165,684
Div Chief-Toxic Substances C.E.A.	1.1	2.0	2.0	6,913-15,885	238,644	268,644
Staff Services Mgr II-Supvry	0.6	1.0	1.0	6,245-7,760	93,120	93,120
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Assoc Govtl Prog Analyst	1.2	4.0	4.0	4,784-5,988	244,080	252,684
Staff Services Analyst-Gen	2.4	2.0	2.0	3,063-4,980	108,078	110,636
Totals, Deputy Director's Office	7.3	11.0	11.0	\$691,327	\$934,422	\$975,584
Grants and Admin Support:						
Staff Services Mgr II-Supvry	0.4	-	-	6,245-7,760	-	-
Staff Services Mgr I	1.9	2.0	2.0	5,689-7,068	169,632	169,632
Assoc Govtl Prog Analyst	6.6	7.0	7.0	4,784-5,988	472,500	483,382
Staff Services Analyst-Gen	0.6	1.0	1.0	3,063-4,980	59,760	59,760
Office Techn-Typing	0.8	1.0	1.0	2,921-3,656	35,052	36,804
Totals, Grants and Admin Support	10.3	11.0	11.0	\$720,994	\$736,944	\$749,578
Schools Evaluation & Brownfields Outreach:						
Envirntrl Prog Mgr I-Supvry	1.0	1.0	1.0	9,861-12,259	147,108	147,108
Sr Engrng Geologist	2.0	2.0	2.0	8,986-11,247	269,928	269,928
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	7,966-11,801	403,248	403,248
Sr Hazardous Substances Engr	1.0	1.0	1.0	7,585-11,239	134,868	134,868
Sr Envirntrl Scientist-Spec	1.1	2.0	2.0	6,182-7,690	150,531	158,059
Hazardous Substances Engr	8.5	9.0	9.0	5,098-9,548	927,118	932,269
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Envirntrl Scientist	3.7	4.0	4.0	3,493-6,679	282,360	284,460
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	59,760	59,760
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	38,487	40,411
Totals, Schools Evaluation & Brownfields Outreach	23.3	25.0	25.0	\$2,389,955	\$2,485,264	\$2,501,967
Sacramento Office:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	9,401-12,392	148,704	148,704
Sr Envirntrl Scientist-Supvry	1.0	1.0	1.0	8,528-10,602	127,224	127,224
Supvng Hazardous Substances Engr I	2.6	3.0	3.0	7,966-11,801	405,465	411,580
Sr Hazardous Substances Engr	1.2	1.0	1.0	7,585-11,239	91,020	95,568
Engrng Geologist	3.5	4.0	4.0	5,098-9,597	406,668	409,728
Hazardous Substances Engr	16.2	17.0	17.0	5,098-9,548	1,755,450	1,778,459
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	139,971	140,299
Envirntrl Scientist	3.0	3.0	3.0	3,493-6,679	231,372	234,924

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Totals, Sacramento Office	31.5	33.0	33.0	\$3,307,735	\$3,349,746	\$3,390,358
Berkeley Office:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,861-12,259	140,418	145,476
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	8,528-10,602	117,066	122,922
Supvng Hazardous Substances Engr I	2.9	3.0	3.0	7,966-11,801	378,816	383,592
Sr Hazardous Substances Engr	1.0	1.0	1.0	7,585-11,239	134,868	134,868
Sr Envirntl Scientist-Spec	4.0	4.0	4.0	6,182-7,690	369,120	369,120
Engrng Geologist	2.6	3.0	3.0	5,098-9,597	272,869	286,518
Hazardous Substances Engr	9.6	12.0	12.0	5,098-9,548	1,058,670	1,089,005
Envirntl Scientist	6.5	8.0	8.0	3,493-6,679	471,907	491,506
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	59,760	59,760
Office Techn-Typing	0.2	1.0	1.0	2,921-3,656	35,052	36,804
Office Asst-Typing	1.0	1.0	1.0	2,331-3,165	37,784	37,980
Totals, Berkeley Office	30.8	36.0	36.0	\$2,832,211	\$3,076,330	\$3,157,551
Chatsworth Office:						
Supvng Hazardous Substances Engr II	0.6	1.0	1.0	9,401-12,392	112,812	118,452
Sr Engrng Geologist	2.0	2.0	2.0	8,986-11,247	269,928	269,928
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	8,528-10,602	127,224	127,224
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	7,966-11,801	141,612	141,612
Sr Hazardous Substances Engr	1.0	1.0	1.0	7,585-11,239	134,868	134,868
Sr Envirntl Scientist-Spec	1.5	2.0	2.0	6,182-7,690	166,464	170,172
Engrng Geologist	3.0	3.0	3.0	5,098-9,597	345,492	345,492
Hazardous Substances Engr	6.5	7.0	7.0	5,098-9,548	705,513	708,573
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	139,152	140,299
Envirntl Scientist	9.7	10.0	10.0	3,493-6,679	767,549	779,753
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Totals, Chatsworth Office	29.3	31.0	31.0	\$2,887,044	\$2,954,486	\$2,980,245
Cypress Office:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,861-12,259	147,108	147,108
Sr Envirntl Scientist-Supvry	3.1	4.0	4.0	8,528-10,602	470,382	481,180
Sr Hazardous Substances Engr	1.9	2.0	2.0	7,585-11,239	223,045	226,225
Sr Envirntl Scientist-Spec	1.5	2.0	2.0	6,182-7,690	148,368	155,784
Engrng Geologist	0.5	1.0	1.0	5,098-9,597	61,176	64,236
Hazardous Substances Engr	5.5	6.0	6.0	5,098-9,548	610,653	614,789
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Envirntl Scientist	8.6	9.0	9.0	3,493-6,679	711,662	716,123
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Totals, Cypress Office	24.1	27.0	27.0	\$2,291,201	\$2,488,122	\$2,521,173
San Joaquin:						
Supvng Hazardous Substances Engr II	0.8	-	-	9,401-12,392	-	-
Sr Engrng Geologist	2.3	2.0	2.0	8,986-11,247	242,796	248,184
Supvng Hazardous Substances Engr I	1.1	1.0	1.0	7,966-11,801	95,592	100,368
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	92,280	92,280
Engrng Geologist	3.5	4.0	4.0	5,098-9,597	402,186	409,662
Hazardous Substances Engr	3.1	3.0	3.0	5,098-9,548	290,328	293,388
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	64,344	67,564
Envirntl Scientist	4.1	5.0	5.0	3,493-6,679	364,363	378,143

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Office Techn-Typing	2.0	2.0	2.0	2,921-3,656	85,660	85,660
Totals, San Joaquin	18.9	19.0	19.0	\$1,857,431	\$1,637,549	\$1,675,249
Legacy Landfills:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	9,401-12,392	148,704	148,704
Sr Engrng Geologist	2.6	3.0	3.0	8,986-11,247	394,380	400,603
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	8,528-10,602	127,224	127,224
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	7,966-11,801	141,612	141,612
Sr Hazardous Substances Engr	4.0	5.0	5.0	7,585-11,239	564,166	578,882
Sr Envirntl Scientist-Spec	1.8	3.0	3.0	6,182-7,690	240,648	248,064
Engrng Geologist	4.5	5.0	5.0	5,098-9,597	549,691	554,773
Hazardous Substances Engr	6.0	6.0	6.0	5,098-9,548	620,503	624,082
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	143,712	143,712
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Totals, Legacy Landfills	24.9	28.0	28.0	\$2,766,337	\$2,974,512	\$3,011,528
Engineering & Special Projects:						
Supvng Hazardous Substances Engr II	0.9	1.0	1.0	9,401-12,392	148,704	148,704
Sr Engrng Geologist	2.0	2.0	2.0	8,986-11,247	269,928	269,928
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	7,966-11,801	394,680	400,002
Sr Hazardous Substances Engr	5.5	6.0	6.0	7,585-11,239	733,078	749,106
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	92,280	92,280
Hazardous Substances Engr	7.9	8.0	8.0	5,098-9,548	781,362	791,784
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	64,080	67,287
Staff Services Analyst-Gen	0.4	1.0	1.0	3,063-4,980	59,760	59,760
Totals, Engineering & Special Projects	21.7	23.0	23.0	\$2,564,652	\$2,543,872	\$2,578,851
Office of Geology:						
Supvng Engrng Geologist	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Sr Engrng Geologist	16.6	17.0	17.0	8,986-11,247	2,234,476	2,241,482
Sr Hazardous Substances Engr	1.0	1.0	1.0	7,585-11,239	113,172	113,172
Engrng Geologist	20.2	21.0	21.0	5,098-9,597	2,287,827	2,310,353
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Totals, Office of Geology	40.8	42.0	42.0	\$4,828,540	\$4,899,475	\$4,929,007
Human and Ecological Risk:						
Supvng Toxicologist	1.0	1.0	1.0	8,143-10,148	121,776	121,776
Sr Toxicologist	5.5	6.0	6.0	7,762-9,665	695,120	695,880
Staff Toxicologist-Spec	17.6	21.6	21.6	7,272-9,060	2,240,006	2,263,555
Sr Health Physicist	1.0	1.0	1.0	6,494-8,476	101,712	101,712
Assoc Toxicologist	1.0	1.0	1.0	5,488-7,491	89,892	89,892
Totals, Human and Ecological Risk	26.1	30.6	30.6	\$2,841,299	\$3,248,506	\$3,272,815
Santa Susana Lab Project:						
Supvng Engrng Geologist	1.0	1.0	1.0	9,870-12,356	118,440	124,368
Sr Engrng Geologist	2.0	2.0	2.0	8,986-11,247	269,928	269,928
Supvng Hazardous Substances Engr I	2.0	2.0	2.0	7,966-11,801	283,224	283,224
Sr Hazardous Substances Engr	1.0	1.0	1.0	7,585-11,239	115,649	121,434
Sr Envirntl Planner	1.8	3.0	3.0	6,245-7,760	265,350	271,268
Engrng Geologist	1.6	3.0	3.0	5,098-9,597	238,281	244,440
Hazardous Substances Engr	2.9	5.0	5.0	5,098-9,548	381,573	390,753
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Totals, Santa Susana Lab Project	13.3	18.0	18.0	\$1,474,643	\$1,716,317	\$1,749,287
Totals, Brownfields & Environmental Restoration	302.3	334.6	334.6	\$31,453,369	\$33,045,545	\$33,493,193
Hazardous Waste Management						
Deputy Director's Office:						
Deputy Director	-	1.0	1.0	12,741-14,194	152,892	152,892
Staff Services Analyst-Gen	0.6	1.0	1.0	3,063-4,980	50,739	53,277
Totals, Deputy Director's Office	0.6	2.0	2.0	\$27,532	\$203,631	\$206,169
Enforcement & Emergency Response Division:						
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	11,457-13,010	\$156,120	\$156,120
Envirntrl Prog Mgr I-Suprvy	-	1.0	1.0	9,861-12,259	118,332	124,248
Sr Envirntl Scientist-Suprvy	1.0	2.0	2.0	8,528-10,602	215,479	222,929
Sr Envirntl Scientist-Spec	1.3	3.0	3.0	6,182-7,690	240,648	248,064
Hazardous Substances Engr	-	1.0	1.0	5,098-9,548	61,176	64,236
Assoc Govtl Prog Analyst	1.3	2.0	2.0	4,784-5,988	119,190	125,148
Envirntrl Scientist	2.4	6.0	6.0	3,493-6,679	274,744	288,500
Office Techn-Typing	1.0	2.0	2.0	2,921-3,656	74,497	78,221
Totals, Enforcement & Emergency Response Division	8.0	18.0	18.0	\$646,026	\$1,260,186	\$1,307,466
Emergency Response & Sacramento Enforcement:						
Envirntrl Prog Mgr I-Suprvy	1.0	1.0	1.0	9,861-12,259	147,108	147,108
Sr Envirntl Scientist-Suprvy	3.3	3.0	3.0	8,528-10,602	331,896	342,120
Sr Envirntl Scientist-Spec	7.0	7.0	7.0	6,182-7,690	613,139	618,659
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,784-5,988	143,712	143,712
Envirntrl Scientist	5.6	7.0	7.0	3,493-6,679	462,266	476,306
Staff Services Analyst-Gen	-	1.0	1.0	3,063-4,980	36,756	38,592
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Totals, Emergency Response & Sacramento Enforcement	19.6	22.0	22.0	\$1,779,015	\$1,778,749	\$1,810,369
Chatsworth Enforcement:						
Envirntrl Prog Mgr I-Suprvy	1.0	1.0	1.0	9,861-12,259	147,108	147,108
Sr Envirntl Scientist-Suprvy	2.7	3.0	3.0	8,528-10,602	316,850	332,692
Sr Envirntl Scientist-Spec	4.0	6.0	6.0	6,182-7,690	537,030	545,179
Envirntrl Scientist	12.9	14.0	14.0	3,493-6,679	964,016	980,101
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	59,760	59,760
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Totals, Chatsworth Enforcement	22.6	26.0	26.0	\$1,839,880	\$2,068,636	\$2,108,712
Cypress & San Diego Enforcement:						
Envirntrl Prog Mgr I-Suprvy	1.0	1.0	1.0	9,861-12,259	144,318	148,308
Sr Envirntl Scientist-Suprvy	1.6	2.0	2.0	8,528-10,602	216,360	227,180
Sr Envirntl Scientist-Spec	3.4	4.0	4.0	6,182-7,690	351,024	354,732
Environmental Scientist	8.9	9.0	9.0	3,493-6,679	672,519	684,906
Staff Services Analyst-Gen	1.0	2.0	2.0	3,063-4,980	90,252	94,760
Office Techn-Typing	2.0	2.0	2.0	2,921-3,656	87,744	87,744
Totals, Cypress & San Diego Enforcement	17.9	20.0	20.0	\$1,418,918	\$1,562,217	\$1,597,630
Berkeley Enforcement and State Oversight:						
Envirntrl Prog Mgr I-Suprvy	1.0	1.0	1.0	9,861-12,259	147,108	147,108
Sr Envirntl Scientist-Suprvy	2.8	3.0	3.0	8,528-10,602	361,044	366,376
Sr Envirntl Scientist-Spec	6.2	6.0	6.0	6,182-7,690	551,016	553,284
Envirntrl Scientist	9.5	11.0	11.0	3,493-6,679	679,159	712,063
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	49,515	51,993

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Totals, Berkeley Enforcement and State Oversight	21.5	23.0	23.0	\$1,745,069	\$1,831,714	\$1,874,696
CUPA/Imperial & Trinity Counties:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	9,861-12,259	147,108	147,108
Sr Envirntl Scientist-Suprvy	1.0	1.0	1.0	8,528-10,602	118,464	124,392
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	6,182-7,690	174,237	178,337
Hazardous Substances Engr	0.9	1.0	1.0	5,098-9,548	65,181	68,384
Envirntl Scientist	3.1	4.0	4.0	3,493-6,679	247,339	255,702
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	60,960	60,960
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	45,072	45,072
Totals, CUPA/Imperial & Trinity Counties	10.0	11.0	11.0	\$813,548	\$858,361	\$879,955
Total, Enforcement and Emergency Response Division	99.6	120.0	120.0	\$8,242,456	\$9,359,863	\$9,578,828
Office of Permitting:						
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	11,457-13,010	156,120	156,120
Supvng Hazardous Substances Engr II	2.0	2.0	2.0	9,401-12,392	282,378	289,065
Sr Engrng Geologist	1.0	1.0	1.0	8,986-11,247	108,890	114,336
Supvng Hazardous Substances Engr I	5.8	6.0	6.0	7,966-11,801	771,946	783,362
Supvng Envirntl Planner	0.2	1.0	1.0	7,593-8,621	91,496	96,075
Sr Hazardous Substances Engr	9.1	10.0	10.0	7,585-11,239	1,240,400	1,273,012
Sr Envirntl Planner	-	1.0	1.0	6,245-7,760	74,940	78,684
Sr Envirntl Scientist-Spec	1.7	2.0	2.0	6,182-7,690	153,198	160,862
Staff Services Mgr I	0.5	1.0	1.0	5,689-7,068	80,874	83,864
Hazardous Substances Engr	25.0	29.5	29.5	5,098-9,548	2,512,463	2,585,843
Assoc Govtl Prog Analyst	4.5	7.0	7.0	4,784-5,988	488,032	494,472
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	72,572	76,139
Office Techn-Typing	2.8	5.0	5.0	2,921-3,656	194,250	199,578
Total, Office of Permitting	54.6	67.5	67.5	\$5,425,699	\$6,227,559	\$6,391,412
Office of Criminal Investigations:						
Chief Investigator	1.0	1.0	1.0	11,425-12,726	139,920	139,920
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	9,861-12,259	139,847	145,204
Sr Envirntl Scientist-Suprvy	2.0	2.0	2.0	8,528-10,602	228,098	239,506
Supvng Criminal Investigator II	1.0	1.0	1.0	6,786-8,839	110,450	110,450
Sr Envirntl Scientist-Spec	6.4	7.0	7.0	6,182-7,690	614,776	622,448
Supvng Criminal Investigator I	2.3	3.0	3.0	6,021-7,838	261,816	268,176
Staff Info Systems Analyst-Spec	0.6	-	-	5,507-7,242	-	-
Info Tech Spec I	0.4	1.0	1.0	4,921-7,962	93,122	95,544
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	66,641	68,443
Investigator	7.0	9.0	9.0	4,544-7,316	710,680	723,923
Envirntl Scientist	4.0	4.0	4.0	3,493-6,679	255,016	263,759
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	41,815	43,367
Totals, Office of Criminal Investigations	27.7	31.0	31.0	\$2,425,806	\$2,662,181	\$2,720,740
Policy and Program Support Division:						
Office of Division Chief:						
Div Chief-Toxic Substances C.E.A.	0.5	-	-	11,457-13,010	-	-
Totals, Office of Division Chief	0.5	-	-	\$78,060	-	-
Policy Implementation & Support:						
Envirntl Prog Mgr I-Suprvy	0.4	1.0	1.0	9,861-12,259	\$147,108	\$147,108
Sr Envirntl Scientist-Suprvy	1.4	2.0	2.0	8,528-10,602	214,536	225,266

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Supvng Hazardous Substances Engr I	0.8	1.0	1.0	7,966-11,801	117,375	123,243
Sr Envirntl Scientist-Spec	2.0	6.0	6.0	6,182-7,690	463,200	481,740
Staff Services Mgr I	0.5	-	-	5,311-6,598	-	-
Hazardous Substances Engr	1.1	3.0	3.0	5,098-9,548	263,904	266,964
Assoc Govtl Prog Analyst	3.0	4.0	4.0	4,784-5,988	244,080	252,684
Environmental Scientist	7.4	10.0	10.0	3,493-6,679	729,134	741,202
Staff Services Analyst-Gen	1.7	1.0	1.0	3,063-4,980	59,760	59,760
Office Techn-Typing	1.2	3.5	3.5	2,921-3,656	132,531	136,961
Limited Exam/Appt Prog Candidate	0.3	-	-	2,809	-	-
Totals, Policy Implementation & Support	19.8	31.5	31.5	\$1,554,505	\$2,371,628	\$2,434,928
Research & Policy Development:						
Envirntl Prog Mgr I-Supvry	0.6	-	-	9,861-12,259	-	-
Sr Envirntl Scientist-Supvry	0.4	-	-	8,528-10,602	-	-
Sr Envirntl Scientist-Spec	-	-	1.0	6,182-7,690	-	77,892
Staff Services Mgr I	0.1	-	-	5,689-7,068	-	-
Hazardous Substances Engr	1.2	-	-	5,098-9,548	-	-
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,784-5,988	57,408	60,276
Envirntl Scientist	2.6	-	-	3,493-6,679	-	-
Staff Services Analyst-Gen	0.8	-	-	3,063-4,980	-	-
Prog Techn II	1.2	-	-	2,925-3,665	-	-
Office Techn-Typing	0.4	-	-	2,921-3,656	-	-
Mgt Services Techn	0.8	-	-	2,713-3,838	-	-
Totals, Research & Policy Development	8.5	1.0	2.0	\$624,164	\$57,408	\$138,168
Totals, Policy and Program Support Division	28.8	32.5	33.5	\$2,256,729	\$2,429,036	\$2,573,096
Totals, Hazardous Waste Management	211.3	253.0	254.0	\$18,378,222	\$20,882,270	\$21,470,245
Exide Technologies Facility Contamination Cleanup						
Envirntl Prog Mgr I-Mgrl	0.8	1.0	1.0	12,741-14,194	153,192	153,192
Attorney IV	1.5	2.0	2.0	9,782-12,560	238,191	250,102
Attorney III	1.2	2.0	2.0	8,856-11,361	221,492	232,568
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Assoc Govtl Prog Analyst	0.1	-	-	4,784-5,988	-	-
Staff Services Analyst-Gen	0.7	1.0	1.0	3,063-4,980	50,321	52,839
Totals, Exide Tech Facility Contamination Cleanup	5.3	7.0	7.0	\$544,392	\$735,052	\$760,557
Lead Acid Battery Program						
Supvng Hazardous Substances Engr I	-	1.0	1.0	7,966-11,801	95,592	100,368
Sr Hazardous Substances Engr	-	2.0	2.0	7,585-11,239	182,040	191,136
Hazardous Substances Engr	-	4.0	4.0	5,098-9,548	244,704	256,944
Assoc Govtl Prog Analyst	-	1.0	1.0	4,784-5,988	57,408	60,276
Totals, Lead Acid Battery Program	-	8.0	8.0	-	\$579,744	\$608,724
Office of Communications						
Deputy Director, Public Participation	1.0	1.0	1.0	10,545-11,746	130,008	130,008
Deputy Director	1.0	1.0	1.0	9,371-10,445	114,432	114,432
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Info Officer II	1.7	2.0	2.0	5,949-7,392	169,040	173,056
Staff Services Mgr I	4.0	4.0	4.0	5,689-7,068	314,891	322,154
Assoc Govtl Prog Analyst	7.8	11.0	11.0	4,784-5,988	690,086	716,646
Public Participation Spec	7.2	8.0	8.0	4,784-5,988	538,265	547,498
TV Spec	1.0	1.0	1.0	4,784-5,988	71,856	71,856

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Info Officer I-Spec	3.5	6.0	6.0	4,784-5,988	364,154	378,758
Graphic Designer III	2.0	2.0	2.0	4,748-5,945	142,680	142,680
Exec Asst	0.8	1.0	1.0	3,576-4,475	42,912	45,060
Office Techn-Typing	2.8	2.8	2.8	2,921-3,656	122,842	122,842
Totals, Office of Communications	33.8	40.8	40.8	\$2,391,183	\$2,794,286	\$2,858,110
Administrative Services						
Deputy Director's Office:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	144,456	144,456
Totals, Deputy Director's Office	1.0	1.0	1.0	\$150,012	\$144,456	\$144,456
Human Resources:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Staff Services Mgr I	2.0	2.0	2.0	5,689-7,068	167,479	169,480
Labor Relations Spec	0.1	-	-	5,689-7,068	-	-
Assoc Personnel Analyst	5.8	7.0	7.0	4,784-5,988	477,259	488,026
Staff Services Analyst-Gen	3.0	3.0	3.0	3,063-4,980	148,382	155,802
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	39,445	41,417
Personnel Spec	4.8	5.0	5.0	2,900-4,669	227,878	236,467
Totals, Human Resources	17.7	19.0	19.0	\$1,065,893	\$1,153,563	\$1,184,312
Training Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Training Officer I	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Assoc Govtl Prog Analyst	2.3	2.5	2.5	4,784-5,988	177,933	177,933
Staff Services Analyst-Gen	0.8	1.0	1.0	3,063-4,980	49,714	52,202
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Office Techn-Gen	0.2	-	-	2,868-3,593	-	-
Totals, Training Office	6.3	6.5	6.5	\$412,036	\$428,191	\$430,679
Financial Services:						
Acctg Administrator III	1.0	1.0	1.0	7,593-8,621	103,452	103,452
Staff Services Mgr III	1.0	1.0	1.0	7,593-8,621	103,452	103,452
Acctg Administrator II	2.0	2.0	2.0	6,245-7,760	168,060	171,804
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	91,800	93,120
Acctg Administrator I-Supvr	4.0	4.0	4.0	5,689-7,068	339,264	339,264
Staff Services Mgr I	2.5	4.0	4.0	5,689-7,068	222,038	229,094
Acctg Administrator I-Spec	3.0	7.0	7.0	5,255-6,578	483,309	499,077
Assoc Acctg Analyst	8.4	8.0	8.0	5,022-6,290	590,604	593,899
Assoc Adm Analyst-Acctg	2.0	2.0	2.0	5,022-6,290	150,960	150,960
Sr Acctg Officer-Spec	4.0	5.0	5.0	4,784-5,988	327,362	336,540
Assoc Govtl Prog Analyst	4.1	4.0	4.0	4,784-5,988	280,598	280,598
Acctg Officer-Spec	6.9	7.0	7.0	4,177-5,230	407,229	414,989
Accountant Trainee	1.1	4.0	4.0	3,524-4,202	171,792	180,375
Accountant I-Spec	3.1	4.0	4.0	3,120-3,907	168,648	172,392
Staff Services Analyst-Gen	6.1	7.0	7.0	3,063-4,980	376,166	386,018
Office Techn-Typing	-	1.0	1.0	2,921-3,656	35,052	36,804
Totals, Financial Services	50.2	62.0	62.0	\$3,491,778	\$4,019,786	\$4,091,838
Contracts and Business Mgmt:						
Staff Services Mgr II-Supvry	0.6	1.0	1.0	6,245-7,760	89,730	93,120
Staff Services Mgr I	1.9	3.0	3.0	5,689-7,068	204,127	214,325
Assoc Govtl Prog Analyst	6.7	7.0	7.0	4,784-5,988	469,149	478,236

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Staff Services Analyst-Gen	5.1	6.0	6.0	3,063-4,980	293,269	307,940
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	41,788	41,788
Office Techn-Gen	1.0	1.0	1.0	2,868-3,593	43,116	43,116
Totals, Contracts and Business Mgmt	16.3	19.0	19.0	\$985,655	\$1,141,179	\$1,178,525
Regional Administrative Services-Sacramento:						
Staff Services Mgr II-Suprvy	0.7	1.0	1.0	6,245-7,760	77,450	81,323
Staff Services Mgr I	0.4	-	-	5,689-7,068	-	-
Assoc Govtl Prog Analyst	2.5	2.5	2.5	4,784-5,988	172,678	175,244
Staff Services Analyst-Gen	2.9	4.0	4.0	3,063-4,980	217,356	222,252
Office Techn-Typing	2.2	1.0	1.0	2,921-3,656	43,872	43,872
Office Techn-Gen	3.1	4.0	4.0	2,868-3,593	144,982	152,234
Office Asst-Typing	-	1.0	1.0	2,331-3,165	28,674	30,108
Totals, Regional Administrative Services-Sacramento	11.8	13.5	13.5	\$613,246	\$685,012	\$705,033
Regional Administrative Services-Berkeley:						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	76,846	80,689
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Office Services Supvr II-Gen	0.9	1.0	1.0	3,307-4,141	46,008	48,312
Staff Services Analyst-Gen	1.5	2.0	2.0	3,063-4,980	96,516	98,352
Office Techn-Typing	4.1	3.0	3.0	2,921-3,656	124,402	126,231
Office Asst-Typing	1.0	2.0	2.0	2,331-3,165	66,654	68,088
Totals, Regional Administrative Services-Berkeley	9.5	10.0	10.0	\$479,154	\$482,282	\$493,528
Regional Administrative Services-Chatsworth:						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Office Services Supvr II-Gen	0.2	-	-	3,307-4,141	-	-
Staff Services Analyst-Gen	3.8	4.0	4.0	3,063-4,980	227,004	229,392
Office Techn-Typing	5.5	5.0	5.0	2,921-3,656	214,933	216,905
Office Asst-Typing	0.9	1.0	1.0	2,331-3,165	37,980	37,980
Office Asst-Gen	0.6	-	-	2,255-3,102	-	-
Totals, Regional Administrative Services-Chatsworth	12.0	11.0	11.0	\$602,758	\$564,733	\$569,093
Regional Administrative Services-Cypress:						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,784-5,988	129,264	132,132
Office Services Supvr II-Gen	1.0	1.0	1.0	3,307-4,141	49,692	49,692
Staff Services Analyst-Gen	1.2	1.0	1.0	3,063-4,980	59,760	59,760
Office Techn-Typing	3.9	4.0	4.0	2,921-3,656	168,274	170,103
Word Processing Techn	0.3	1.0	1.0	2,526-3,331	30,312	31,824
Office Asst-Typing	1.1	1.0	1.0	2,331-3,165	37,980	37,980
Office Asst-Gen	1.9	2.0	2.0	2,255-3,102	64,032	67,236
Totals, Regional Administrative Services-Cypress	12.0	13.0	13.0	\$608,385	\$624,130	\$633,543
Totals, Administrative Services	136.8	155.0	155.0	\$8,408,917	\$9,243,332	\$9,431,007
Temporary Help	38.4	6.7	6.7	3,423,579	509,000	509,000
Overtime	-	-	-	224,293	197,000	197,000
TOTALS, AUTHORIZED POSITIONS	924.8	1,070.1	1,070.1	\$82,607,811	\$90,202,864	\$91,987,800
<i>Regular/Ongoing Positions</i>	<i>886.4</i>	<i>1,063.4</i>	<i>1,063.4</i>	<i>78,959,939</i>	<i>89,496,864</i>	<i>91,281,800</i>
<i>Temporary Help</i>	<i>38.4</i>	<i>6.7</i>	<i>6.7</i>	<i>3,423,579</i>	<i>509,000</i>	<i>509,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>224,293</i>	<i>197,000</i>	<i>197,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Executive						
Executive Office:						
Director	1.0	1.0	1.0	\$13,342-14,429	\$173,160	\$173,160
Chief Dep Director	1.0	1.0	1.0	13,343-14,430	165,036	165,036
Attorney III	1.0	1.0	1.0	8,856-11,361	136,332	136,332
Sr Advisor to Director	1.0	1.0	1.0	7,053-7,856	88,404	88,404
Staff Svcs Mgr II-Supvry	-	1.0	1.0	6,245-7,760	74,940	78,684
Staff Svcs Mgr I	1.9	2.0	2.0	5,689-7,068	153,726	159,477
Adm Asst II	0.8	1.0	1.0	4,784-5,988	71,856	71,856
Exec Asst	0.2	1.0	1.0	3,576-4,475	46,644	48,978
Ofc Techn-Typing	0.5	-	-	2,921-3,656	-	-
Totals, Executive Office	7.4	9.0	9.0	\$793,505	\$910,098	\$921,927
Public Affairs Office:						
Communications Director	1.0	1.0	1.0	7,396-8,240	95,964	95,964
Info Ofcr II	2.0	2.0	2.0	5,949-7,392	173,704	176,904
Recycling Spec II	0.9	1.0	1.0	5,035-6,303	75,636	75,636
Info Ofcr I-Spec	3.0	3.0	3.0	4,784-5,988	200,273	207,908
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Graphic Designer III	1.6	2.0	2.0	4,748-5,945	142,680	142,680
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Ofc Techn-Gen	1.0	1.0	1.0	2,868-3,593	43,116	43,116
Totals, Public Affairs Office	11.5	12.0	12.0	\$810,262	\$847,101	\$857,936
Legislative Affairs Office:						
Dep Director	1.0	1.0	1.0	8,529-9,501	109,260	109,260
Staff Svcs Mgr I	0.8	1.0	1.0	5,689-7,068	70,824	74,367
Assoc Govtl Prog Analyst	2.3	3.0	3.0	4,784-5,988	188,706	198,148
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	48,719	51,157
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Totals, Legislative Affairs Office	6.1	7.0	7.0	\$395,189	\$461,381	\$476,804
Audits Office:						
Supvng Mgt Auditor	1.0	1.0	1.0	7,593-9,052	108,624	108,624
Sr Mgt Auditor	5.0	5.0	5.0	6,245-8,148	484,363	484,363
Staff Mgt Auditor	2.0	2.0	2.0	5,689-7,422	177,428	178,128
Recycling Spec II	1.0	1.0	1.0	5,035-6,303	75,636	75,636
Assoc Mgt Auditor	17.4	18.0	18.0	5,022-6,604	1,423,442	1,427,664
Staff Svcs Mgt Auditor	5.1	9.0	9.0	3,377-5,491	491,556	499,668
Ofc Techn-Typing	2.7	3.0	3.0	2,921-3,656	129,532	129,532
Totals, Audits Office	34.2	39.0	39.0	\$2,663,600	\$2,890,581	\$2,903,615
Legal Office:						
Chief Counsel-Legal	1.0	1.0	1.0	11,533-12,978	142,536	142,536
Attorney IV	1.7	2.0	2.0	9,782-12,560	298,636	301,300
Attorney III	11.3	11.0	11.0	8,856-11,361	1,451,628	1,462,800
Attorney	5.0	5.0	5.0	5,387-9,385	481,917	506,011
Sr Legal Analyst	1.0	1.0	1.0	5,022-6,290	75,480	75,480
Legal Analyst	1.0	1.0	1.0	4,177-5,230	62,760	62,760
Legal Asst	0.9	1.0	1.0	3,682-4,609	55,308	55,308
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	53,277	55,938
Totals, Legal Office	22.9	23.0	23.0	\$2,596,791	\$2,621,542	\$2,662,133

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Policy Development Office:						
Envirntrl Prog Mgr I-Mgrl	1.0	1.0	1.0	10,904-12,383	148,596	148,596
Envirntrl Prog Mgr I Supvry	0.5	1.0	1.0	9,861-12,259	118,332	124,248
Asst Director	1.0	1.0	1.0	8,942-9,960	114,408	114,408
Sr Envirntl Scientist Sup	1.7	2.0	2.0	8,528-10,602	232,542	237,808
Sr Envirntl Scientist Spec	4.4	6.0	6.0	6,182-7,690	523,428	534,152
Research Analyst II-Geographic Info	1.0	1.0	1.0	5,022-6,290	75,480	75,480
Envirntrl Scientist	6.0	6.0	6.0	3,493-6,679	385,764	400,869
Integrated Waste Mgt Spec	1.0	1.0	1.0	3,493-6,679	80,148	80,148
Prog Techn II	-	1.0	1.0	2,925-3,665	35,100	36,852
Totals, Policy Development Office	16.6	20.0	20.0	\$1,493,903	\$1,713,798	\$1,752,561
Totals, Executive	98.7	110.0	110.0	\$8,753,250	\$9,444,501	\$9,574,976
Administration & Finance Division						
C.E.A. B	1.3	2.0	2.0	9,625-11,465	230,628	230,628
Sr Industrial Hygienist	1.0	1.0	1.0	8,352-11,160	133,920	133,920
Staff Svcs Mgr III	2.0	2.0	2.0	7,593-8,621	206,904	206,904
Info Tech Spec II	4.0	4.0	4.0	6,516-8,732	419,136	419,136
Info Tech Supvr II	4.2	6.0	6.0	6,426-8,611	584,424	588,276
Acctg Administrator II	1.0	1.0	1.0	6,245-7,760	274,824	278,272
Staff Svcs Mgr II-Supvry	2.8	3.0	3.0	6,245-7,760	93,120	93,120
Labor Relations Spec	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Acctg Administrator I-Supvr	2.5	3.0	3.0	5,689-7,068	241,908	245,526
Staff Svcs Mgr I	4.5	5.0	5.0	5,689-7,068	398,474	405,666
Assoc Industrial Hygienist	3.0	4.0	4.0	5,632-7,692	344,496	347,875
Sr Acctg Ofcr-Sup	1.0	1.0	1.0	5,176-6,431	67,853	71,247
Assoc Acctg Analyst	2.0	3.0	3.0	5,022-6,290	188,511	197,941
Assoc Adm Analyst-Acctg	0.2	-	-	5,022-6,290	-	-
Info Tech Spec I	18.3	22.0	22.0	4,921-7,962	1,752,330	1,804,298
Assoc Bus Mgt Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Assoc Budget Analyst	3.6	1.0	1.0	4,784-5,988	63,037	66,192
Assoc Govtl Prog Analyst	3.9	6.0	6.0	4,784-5,988	390,699	401,751
Sr Acctg Ofcr-Spec	3.6	4.0	4.0	4,784-5,988	263,666	270,598
Trng Ofcr I	0.7	-	-	4,784-5,988	-	-
Assoc Pers Analyst	4.7	5.0	5.0	4,784-5,988	343,093	348,885
TV Spec	0.3	1.0	1.0	4,784-5,988	71,856	71,856
Asst Industrial Hygienist	0.3	-	-	4,659-6,366	-	-
Acctg Ofcr-Spec	7.8	10.0	10.0	4,177-5,230	540,116	560,845
Sr Pers Spec	0.5	-	-	4,076-5,105	-	-
Bus Svcs Ofcr I-Spec	4.9	5.0	5.0	3,977-4,980	286,764	289,152
Info Tech Assoc	15.6	15.8	15.8	3,728-6,604	1,091,282	1,115,945
Exec Asst	0.8	1.0	1.0	3,576-4,475	49,692	52,182
Accountant Trainee	2.9	4.0	4.0	3,524-4,202	176,995	185,839
Envirntrl Scientist	1.5	3.0	3.0	3,493-6,679	153,498	161,180
Acctg Analyst	-	1.0	1.0	3,377-5,230	62,148	62,760
Exec Secretary I	0.3	-	-	3,283-4,112	-	-
Info Tech Techn	2.5	5.0	5.0	3,123-4,995	203,352	213,513
Accountant I-Spec	1.6	2.0	2.0	3,120-3,907	85,125	87,180
Staff Svcs Analyst-Gen	2.6	5.0	5.0	3,063-4,980	240,164	249,171

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Jr Staff Analyst-Gen	-	6.0	6.0	3,063-4,152	220,536	231,552
Pers Spec	3.2	5.0	5.0	2,900-4,669	206,540	216,867
Ofc Techn-Gen	1.0	1.0	1.0	2,868-3,593	34,416	36,132
Acctg Techn	1.6	2.0	2.0	2,868-3,593	86,042	86,232
Bus Svcs Asst-Spec	0.5	1.0	1.0	2,716-4,152	51,024	51,024
Prog Techn	-	1.0	1.0	2,529-3,398	31,104	32,658
Totals, Administration & Finance Division	114.2	143.8	143.8	\$8,475,901	\$9,744,349	\$9,970,995
Division of Recycling						
Asst Director	0.6	1.0	1.0	10,925-12,168	131,100	131,100
Recycling Prog Mgr II	1.0	2.0	2.0	7,584-8,613	194,364	198,912
Recycling Prog Mgr I	3.0	3.0	3.0	6,564-8,167	289,512	294,012
Sr Mgt Auditor	4.3	5.0	5.0	6,245-8,148	466,044	469,788
Staff Svcs Mgr II-Suprvy	-	1.0	1.0	6,245-7,760	74,940	78,684
Questioned Document Examiner II	1.0	2.0	2.0	5,971-7,792	165,156	168,744
Research Prog Spec II-Econ	1.0	1.0	1.0	5,772-7,225	86,700	86,700
Research Prog Spec II	1.0	1.0	1.0	5,772-7,225	77,288	80,829
Staff Mgt Auditor	5.0	5.0	5.0	5,689-7,422	447,720	447,720
Staff Svcs Mgr I	-	1.0	1.0	5,689-7,068	40,524	42,552
Recycling Spec III-Suprvy	7.3	10.0	10.0	5,672-7,101	782,209	794,336
Recycling Spec III-Tech	3.0	3.0	3.0	5,507-6,894	248,184	248,184
Research Prog Spec I	1.0	1.0	1.0	5,255-6,578	78,936	78,936
Recycling Spec II	39.7	44.0	44.0	5,035-6,303	3,251,985	3,278,878
Assoc Mgt Auditor	27.1	27.8	27.8	5,022-6,604	2,168,757	2,179,453
Research Analyst II-Gen	3.0	4.0	4.0	5,022-6,290	286,704	289,716
Assoc Govtl Prog Analyst	7.3	8.0	8.0	4,784-5,988	534,308	548,702
Exec Asst	0.9	1.0	1.0	3,576-4,475	51,909	53,568
Recycling Spec I	7.7	12.0	12.0	3,569-5,294	554,896	580,028
Staff Svcs Mgt Auditor	4.8	6.0	6.0	3,377-5,491	319,248	325,332
Prog Techn III	0.1	-	-	3,272-4,099	-	-
Staff Svcs Analyst-Gen	1.4	1.0	1.0	3,063-4,980	58,410	59,760
Prog Techn II	3.3	6.0	6.0	2,925-3,665	226,582	237,093
Ofc Techn-Typing	3.5	3.0	3.0	2,921-3,656	120,865	124,582
Ofc Techn-Gen	1.0	2.0	2.0	2,868-3,593	78,732	80,448
Prog Techn	0.5	6.0	6.0	2,529-3,398	183,600	192,776
Ofc Asst-Typing	-	1.0	1.0	2,331-3,165	28,674	30,108
Totals, Division of Recycling	128.5	157.8	157.8	\$9,475,423	\$10,947,347	\$11,100,941
Materials Management & Local Assistance Division						
Integrated Waste Program Manager	1.0	1.0	1.0	11,445-13,002	156,024	156,024
Envirntrl Prog Mgr II	1.0	1.0	1.0	11,445-13,002	156,024	156,024
Envirntrl Prog Mgr I Suprvy	7.5	7.0	7.0	9,861-12,259	1,018,400	1,022,960
C.E.A. B	1.0	1.0	1.0	9,625-11,465	172,044	172,044
Sr Waste Mgt Engr	0.6	1.0	1.0	8,986-11,247	117,355	123,223
Sr Envirntl Scientist Supvr	16.7	17.0	17.0	8,528-10,602	2,102,678	2,117,761
Staff Svcs Mgr III	1.0	1.0	1.0	7,593-8,621	103,452	103,452
Recycling Prog Mgr I	1.0	1.0	1.0	6,564-8,167	98,004	98,004
Staff Svcs Mgr II-Suprvy	0.3	1.0	1.0	6,245-7,760	80,116	84,120
Sr Integrated Waste Mgt Spec	2.0	2.0	2.0	6,182-7,690	171,779	171,779
Sr Envirntl Scientist Spec	11.6	14.5	14.5	6,182-7,690	1,257,806	1,282,888

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Research Prog Spec II-Econ	1.0	1.0	1.0	5,772-7,225	86,700	86,700
Staff Svcs Mgr I	4.5	5.0	5.0	5,689-7,068	411,617	415,470
Staff Loan Ofcr-Supvr	1.0	1.0	1.0	5,685-7,115	85,380	85,380
Recycling Spec III-Supvry	2.1	2.0	2.0	5,672-7,101	170,424	170,424
Staff Loan Ofcr-Spec	0.1	-	-	5,519-6,908	-	-
Recycling Spec III-Tech	1.7	2.0	2.0	5,507-6,894	148,812	152,112
Research Prog Spec I	1.0	1.0	1.0	5,255-6,578	78,936	78,936
Engrng Geologist	1.0	1.0	1.0	5,098-9,597	115,164	115,164
Waste Mgt Engr	2.0	2.0	2.0	5,098-9,548	202,728	202,728
Recycling Spec II	3.5	3.0	3.0	5,035-6,303	226,908	226,908
Research Analyst II-Gen	0.8	1.0	1.0	5,022-6,290	60,264	63,276
Loan Ofcr ¹	3.3	5.0	4.0	4,784-5,988	344,832	287,424
Assoc Govtl Prog Analyst ¹	32.5	38.5	37.5	4,784-5,988	2,612,300	2,595,841
Envirntrl Scientist	55.5	63.5	63.5	3,493-6,679	4,190,367	4,272,129
Integrated Waste Mgt Spec	12.7	12.0	12.0	3,493-6,679	950,527	950,676
Staff Svcs Analyst-Gen	2.4	2.0	2.0	3,063-4,980	97,005	100,563
Jr Staff Analyst-Gen	-	3.0	3.0	3,063-4,152	110,268	115,776
Ofc Techn-Typing	5.0	5.0	5.0	2,921-3,656	215,192	215,192
Acctg Techn	1.4	2.0	2.0	2,868-3,593	77,532	79,248
Prog Techn	0.2	2.0	2.0	2,529-3,398	60,696	63,730
Totals, Materials Mgt & Local Assistance Division	175.4	199.5	197.5	\$14,631,868	\$15,679,334	\$15,765,956
Office of the Environment and Education						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	133,620	133,620
Ed Progs Consultant	-	1.0	1.0	6,223-7,690	74,676	78,410
Sr Envirntl Scientist Spec	0.9	1.0	1.0	6,182-7,690	92,280	92,280
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	80,898	80,898
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,427	71,856
Envirntrl Scientist	4.1	4.0	4.0	3,493-6,679	314,776	318,493
Ofc Techn-Typing	0.9	1.0	1.0	2,921-3,656	36,512	38,334
Prog Techn	-	1.0	1.0	2,529-3,398	31,104	32,658
Totals, Office of the Environment and Education	8.9	11.0	11.0	\$722,116	\$835,293	\$846,549
Waste Permitting, Compliance, and Mitigation Division						
Envirntrl Prog Mgr II	2.0	2.0	2.0	11,445-13,002	304,840	304,840
Supervising Waste Mgt Engr	1.0	2.0	2.0	9,870-12,356	266,712	272,634
Envirntrl Prog Mgr I Supvry	6.0	6.0	6.0	9,861-12,259	850,620	863,724
C.E.A. B	1.0	1.0	1.0	9,625-11,465	172,044	172,044
Sr Waste Mgt Engr	5.0	5.0	5.0	8,986-11,247	674,820	674,820
Supvng Integrated Waste Mgt Spec I	0.4	-	-	8,528-10,602	-	-
Sr Envirntl Scientist Supvr	11.5	14.0	14.0	8,528-10,602	1,561,167	1,617,886
Staff Svcs Mgr II-Supvry	1.0	2.0	2.0	6,245-7,760	168,060	171,807
Sr Envirntl Scientist -Spec	3.3	5.0	5.0	6,182-7,690	423,086	439,214
Research Prog Spec II	1.0	1.0	1.0	5,772-7,225	86,700	86,700
Research Prog Spec I	1.0	1.0	1.0	5,255-6,578	78,936	78,936
Research Prog Spec I-Econ	1.0	1.0	1.0	5,255-6,578	78,936	78,936
Engrng Geologist	2.1	2.0	2.0	5,098-9,597	230,328	230,328
Waste Mgt Engr	10.9	14.0	14.0	5,098-9,548	1,272,204	1,287,499
Recycling Spec II	0.8	-	-	5,035-6,303	-	-
Research Analyst II-Gen	2.0	2.0	2.0	5,022-6,290	147,180	150,008

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Assoc Govtl Prog Analyst	3.7	4.0	4.0	4,784-5,988	270,635	275,674
Exec Asst	1.0	1.0	1.0	3,576-4,475	53,700	53,700
Integrated Waste Mgt Spec	10.0	10.0	10.0	3,493-6,679	797,826	800,586
Envirnntl Scientist	47.7	55.5	55.5	3,493-6,679	3,608,944	3,704,406
Prog Techn III	-	1.0	1.0	3,272-4,099	39,264	41,232
Prog Techn II	1.5	2.0	2.0	2,925-3,665	73,120	76,784
Ofc Techn-Typing	3.1	3.5	3.5	2,921-3,656	146,630	148,578
Prog Techn	0.9	6.0	6.0	2,529-3,398	185,997	195,232
Totals, Waste Permitting, Compliance, and Mitigation Division	117.9	141.0	141.0	\$10,429,125	\$11,491,749	\$11,725,568
Totals	643.6	763.1	761.1	\$52,487,683	\$58,142,573	\$58,984,986
Temporary Help	37.1	8.0	8.0	(2,114,954)	345,612	345,612
Overtime	-	-	-	(318,644)	542,233	542,233
TOTALS, AUTHORIZED POSITIONS	680.7	771.1	769.1	\$54,921,281	\$59,030,418	\$59,872,831
<i>Regular/Ongoing Positions</i>	<i>643.6</i>	<i>763.1</i>	<i>761.1</i>	<i>52,487,683</i>	<i>58,142,573</i>	<i>58,984,986</i>
<i>Temporary Help</i>	<i>37.1</i>	<i>8.0</i>	<i>8.0</i>	<i>2,114,954</i>	<i>345,612</i>	<i>345,612</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>318,644</i>	<i>542,233</i>	<i>542,233</i>

¹ 1.0 position limited-term to 6/30/2019.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Health Risk Assessment-Office of the Director						
Director	1.0	1.0	1.0	\$170,040	\$170,040	\$170,040
C.E.A. C	1.0	1.0	1.0	10,688-12,136	143,664	143,664
Sr Toxicologist	1.0	1.0	1.0	7,762-9,665	115,980	115,980
Adm Asst II	1.0	1.0	1.0	4,784-5,988	60,527	63,552
Executive Secretary II	-	1.0	1.0	3,576-4,475	42,912	45,060
Office of Legislative Affairs:						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	119,268	119,268
Office of Chief Counsel:						
Chief Counsel	1.0	1.0	1.0	153,012	153,012	153,012
Attorney III	1.8	3.0	3.0	8,856-11,361	362,331	373,635
Attorney	0.8	-	-	5,387-9,385	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Legal Analyst	1.0	1.0	1.0	4,177-5,230	62,168	62,760
Administrative Services Division:						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	119,268	119,268
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	41,079	42,918
Human Resources Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Assoc Pers Analyst	2.0	2.0	2.0	4,784-5,988	142,459	142,459
Sr Pers Spec	0.7	1.0	1.0	4,076-5,105	57,770	58,350
Contract and Business Services Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	84,006	84,816
Assoc Business Mgt Analyst	1.0	1.0	1.0	4,784-5,988	67,786	70,731
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Business Service Asst-Spec	1.0	1.0	1.0	2,713-4,152	49,824	49,824
Information Technology Branch:						
Info Tech Supvr II	1.0	1.0	1.0	6,426-8,611	103,332	103,332
Info Tech Spec I	3.1	3.0	3.0	4,921-7,962	261,218	264,935
Info Tech Assoc	3.1	3.0	3.0	3,728-6,604	194,086	203,792
Fiscal Services Branch:						
Staff Services Mgr II	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Assoc Budget Analyst	0.7	1.0	1.0	4,784-5,988	59,320	62,284
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Acctg Officer-Spec	1.0	1.0	1.0	4,177-5,230	56,870	59,714
Accountant I-Spec	0.8	1.0	1.0	3,120-3,907	46,884	46,884
Totals, Health Risk Assessment-Office of the Director	32.0	34.0	34.0	\$2,781,803	\$2,907,308	\$2,949,782
Prop 65 Implementation Program						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	65,566	68,332
Envirntrl Scientist	1.0	1.0	1.0	3,493-6,679	72,750	72,750
Totals, Prop 65 Implementation Program	2.0	2.0	2.0	\$134,249	\$138,316	\$141,082
Division of Scientific Programs						
C.E.A. A	-	1.0	1.0	6,913-9,937	82,956	82,956
Staff Services Mgr I	-	1.0	1.0	5,689-7,068	68,268	71,676
Sr Librarian	-	1.0	1.0	4,959-6,206	59,508	62,483
Assoc Govtl Prog Analyst	1.8	1.0	1.0	4,784-5,988	68,407	70,996
Jr Staff Analyst-Gen	-	1.0	1.0	3,063-4,152	36,756	38,592
Office Techn-Typing	1.6	2.0	2.0	2,921-3,656	87,744	87,744

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Office Asst-Typing	0.7	2.0	2.0	2,331-3,165	66,654	68,088
Totals, Division of Scientific Programs	4.1	9.0	9.0	\$217,412	\$470,293	\$482,535
Community and Environmental Epidemiology Research Branch						
Medical Officer III	0.9	-	-	10,792-15,157	-	-
Envirntl Prog Mgr I-Suprvy	-	1.0	1.0	9,861-12,259	133,882	142,700
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	9,000-10,219	122,628	122,628
Sr Toxicologist	1.0	1.0	1.0	7,762-9,665	93,144	97,800
Research Scientist IV-Epidemiology	-	1.0	1.0	7,568-9,474	90,816	95,352
Research Scientist Supvr I-Chemical	1.0	-	-	7,387-9,206	-	-
Research Scientist Supvr I-Epidemiology	1.0	1.0	1.0	7,387-9,206	110,472	110,472
Staff Toxicologist-Spec	11.7	5.0	5.0	7,272-9,060	480,817	493,040
Research Scientist III-Epidemiology	4.0	4.0	4.0	6,582-8,239	356,648	365,050
Sr Envirntl Scientist-Spec	1.4	1.0	1.0	6,182-7,690	75,250	79,014
Research Scientist II-Epidemiology	3.0	3.0	3.0	6,028-7,491	244,194	244,776
Assoc Toxicologist	3.7	-	-	5,488-7,491	-	-
Research Scientist I-Chemical	0.8	-	-	5,488-6,820	-	-
Research Scientist I-Epidemiology	0.8	1.0	1.0	5,488-6,820	80,797	81,840
Research Scientist I-Physical	1.0	1.0	1.0	5,488-6,820	78,940	81,840
Envirntl Scientist	1.0	-	-	3,493-6,679	-	-
Totals, Community and Environmental Epidemiology Research Branch	32.3	20.0	20.0	\$3,118,719	\$1,867,588	\$1,914,512
Reproductive and Cancer Hazard Assessment Branch						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	9,000-10,219	122,628	122,628
Sr Toxicologist	1.0	2.0	2.0	7,762-9,665	209,124	213,780
Research Scientist Supvr I-Epidemiology	1.0	1.0	1.0	7,387-9,206	110,472	110,472
Staff Toxicologist-Spec	13.6	15.5	15.5	7,272-9,060	1,568,372	1,594,745
Research Scientist III-Epidemiology	3.7	4.0	4.0	6,582-8,239	380,763	381,779
Sr Envirntl Scientist-Spec	0.6	1.0	1.0	6,182-7,690	86,613	90,650
Research Scientist II-Epidemiology	0.3	-	-	6,028-7,491	-	-
Assoc Toxicologist	0.9	1.0	1.0	5,488-7,491	83,060	87,214
Health Prog Spec I	1.0	1.0	1.0	5,255-6,578	75,440	78,176
Office Techn-Typing	0.2	-	-	2,921-3,656	-	-
Totals, Reproductive and Cancer Hazard Assessment Branch	23.3	26.5	26.5	\$2,345,015	\$2,636,472	\$2,679,444
Air and Site Assessment and Climate Indicator Branch						
Medical Officer III	-	1.0	1.0	10,792-15,157	181,884	181,884
Supvng Toxicologist-Mgr I	-	1.0	1.0	9,000-10,219	108,000	113,400
Sr Toxicologist	-	1.0	1.0	7,762-9,665	115,980	115,980
Research Scientist Supvr I-Chemical	-	1.0	1.0	7,387-9,206	110,472	110,472
Staff Toxicologist-Spec	-	11.0	11.0	7,272-9,060	1,119,052	1,140,211
Sr Envirntl Scientist-Spec	-	2.0	2.0	6,182-7,690	177,234	183,021
Assoc Toxicologist	-	2.9	2.9	5,488-7,491	253,165	255,697
Research Scientist I-Chemical	-	1.0	1.0	5,488-6,820	65,856	69,144
Envirntl Scientist	-	1.0	1.0	3,493-6,679	53,272	55,937
Totals, Air and Site Assessment and Climate Indicator Branch	-	21.9	21.9	-	\$2,184,915	\$2,225,746
Pesticide & Environmental Toxicology Branch						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Medical Officer III	1.0	1.0	1.0	10,792-15,157	181,884	181,884
Medical Officer II	1.0	1.0	1.0	10,004-14,807	177,684	177,684
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	9,000-10,219	122,628	122,628
Sr Toxicologist	3.0	4.0	4.0	7,762-9,665	444,228	449,042
Staff Toxicologist-Spec	12.8	13.0	13.0	7,272-9,060	1,304,324	1,344,874
Sr Envirntl Scientist-Spec	1.7	2.0	2.0	6,182-7,690	165,511	169,174
Assoc Industrial Hygienist	0.6	1.0	1.0	5,632-7,692	92,304	92,304
Assoc Toxicologist	1.0	1.0	1.0	5,488-7,491	78,780	82,724
Research Scientist I-Epidemiology	1.0	1.0	1.0	5,488-6,820	80,946	81,840
Office Techn-Typing	0.5	-	-	2,921-3,656	-	-
Totals, Pesticide & Environmental Toxicology Branch	<u>23.6</u>	<u>25.0</u>	<u>25.0</u>	<u>\$2,459,113</u>	<u>\$2,648,289</u>	<u>\$2,702,154</u>
Totals	117.3	138.4	138.4	\$11,056,311	\$12,853,181	\$13,095,255
Temporary Help	9.9	-	-	(794,607)	750,000	750,000
Overtime	-	-	-	(6,818)	15,000	15,000
TOTALS, AUTHORIZED POSITIONS	<u>127.2</u>	<u>138.4</u>	<u>138.4</u>	<u>\$11,857,736</u>	<u>\$13,618,181</u>	<u>\$13,860,255</u>
<i>Regular/Ongoing Positions</i>	<i>117.3</i>	<i>138.4</i>	<i>138.4</i>	<i>11,056,311</i>	<i>12,853,181</i>	<i>13,095,255</i>
<i>Temporary Help</i>	<i>9.9</i>	<i>-</i>	<i>-</i>	<i>794,607</i>	<i>750,000</i>	<i>750,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,818</i>	<i>15,000</i>	<i>15,000</i>