

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
<b>Administration Branch</b>						
Business Operations Planning & Support:						
C.E.A. B	1.1	1.0	1.0	\$9,625-11,465	\$123,528	\$123,528
Assoc Architect	1.0	1.0	1.0	7,631-9,548	109,283	109,283
Staff Svcs Mgr III	3.0	3.0	3.0	7,593-8,621	305,577	305,577
Info Tech Supvr II	0.2	-	-	6,550-8,610	-	-
Staff Svcs Mgr II-Supvr	6.4	8.0	8.0	6,245-7,760	677,514	688,746
Staff Svcs Mgr I	13.4	16.0	16.0	5,689-7,068	1,285,639	1,303,456
Assoc Printing Plant Supt	2.0	2.0	2.0	5,045-6,269	143,652	147,072
Info Tech Spec I	1.6	-	-	4,921-7,962	-	-
Assoc Bus Mgmt Analyst	4.2	3.0	3.0	4,784-5,988	212,155	212,155
Assoc Govtl Prog Analyst	50.2	55.0	55.0	4,784-5,988	3,689,433	3,753,987
Graphic Designer III	0.7	1.0	1.0	4,748-5,945	56,976	59,820
Bus Svc Officer II-Spec	1.0	1.0	1.0	4,359-5,458	62,385	62,385
Printing Trades Supvr II-Gen	-	1.0	1.0	4,305-5,334	51,660	54,240
Warehouse Mgr II	1.0	1.0	1.0	4,289-5,845	63,864	63,864
Maint Mechanic	2.2	1.0	1.0	4,231-5,354	58,488	58,488
Computer Ops Supvr I	1.3	1.0	1.0	4,156-5,401	55,920	58,668
Bookbinder III	3.9	5.0	5.0	4,101-4,224	249,076	251,032
Digital Composition Spec II	2.8	4.0	4.0	4,028-5,043	215,713	221,553
Graphic Designer II	1.0	1.0	1.0	4,028-5,043	51,170	53,724
Sheelfed Offset Press Opr III	4.0	4.0	4.0	3,940-4,934	223,855	228,469
Warehouse Mgr I	3.0	3.0	3.0	3,917-5,322	174,456	174,456
Info Tech Assoc	0.7	-	-	3,728-6,604	-	-
Printing Trades Supvr I-Gen	0.1	2.0	2.0	3,713-4,595	100,549	103,801
Exec Asst	1.0	1.0	1.0	3,576-4,475	53,700	53,700
Mailing Mach Supvr II	0.9	1.0	1.0	3,488-4,370	41,856	43,944
Truck Driver	4.8	5.0	5.0	3,367-4,240	227,028	229,098
Office Svcs Supvr II-Gen	1.0	1.0	1.0	3,307-4,141	49,692	49,692
Mailing Mach Supvr	3.0	4.0	4.0	3,209-4,018	186,540	188,468
Materials & Stores Spec	1.0	1.0	1.0	3,174-4,346	47,544	47,544
Warehouse Worker	7.5	8.0	8.0	3,174-3,962	343,420	346,416
Info Tech Techn	10.1	10.0	10.0	3,123-4,995	525,307	551,391
Digital Print Operator II	1.0	2.0	2.0	3,117-3,904	84,252	86,124
Staff Svcs Analyst-Gen	15.1	16.0	16.0	3,063-4,980	868,847	887,696
Empt Prog Rep	0.5	1.0	1.0	3,063-4,767	57,204	57,204
Jr Staff Analyst-Gen	-	5.0	5.0	3,063-4,152	183,780	192,960
Digital Composition Spec I	2.5	3.0	3.0	2,997-4,393	148,340	148,340
Office Techn-Typing	12.0	14.0	14.0	2,921-3,656	570,197	581,973
Limited Exam/Appt Prog Candidate	0.3	1.0	1.0	2,921-3,656	31,176	31,176
Mailing Mach Opr II	15.0	18.0	18.0	2,881-3,600	744,004	750,916
Office Techn-Gen	2.3	3.0	3.0	2,868-3,593	127,385	128,878
Bus Svc Asst-Spec	1.9	2.0	2.0	2,713-4,152	97,281	97,281
Mailing Mach Opr I	6.1	6.0	6.0	2,479-3,358	206,800	211,336
Custodian	0.8	2.0	2.0	2,350-2,941	64,200	65,646
Office Asst-Typing	0.8	1.0	1.0	2,331-3,165	28,674	30,108
Office Asst-Gen	11.0	10.0	10.0	2,255-3,102	353,752	360,244
Temporary Help	0.3	0.4	0.4	(15,365)	20,487	20,487
Overtime	-	-	-	(110,065)	122,863	122,863
Totals, Business Operations Planning & Support	203.7	229.4	229.4	\$12,028,090	\$13,095,222	\$13,317,789
Deputy Director's Office:						
C.E.A. C	1.0	1.0	1.0	10,688-12,136	138,036	138,036

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	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Labor Relations Mgr II	1.0	1.0	1.0	7,593-8,621	103,202	103,452
Staff Svcs Mgr II-Supvr	0.1	-	-	6,245-7,760	-	-
Staff Svcs Mgr I	0.8	-	-	5,689-7,068	-	-
Labor Relations Spec	2.0	2.0	2.0	5,689-7,068	148,821	156,267
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,784-5,988	71,856	71,856
Administrative Assistant II	0.1	-	-	4,784-5,988	-	-
Staff Svcs Analyst-Gen	0.3	-	-	3,063-4,980	-	-
Temporary Help	0.3	0.4	0.4	(27,261)	36,348	36,348
Totals, Deputy Director's Office	6.4	5.4	5.4	\$483,492	\$498,263	\$505,959
Fiscal Programs Division:						
C.E.A. B	0.8	1.0	1.0	9,625-11,465	115,500	115,500
Staff Svcs Mgr III	1.9	2.0	2.0	7,593-8,621	204,484	206,640
Info Tech Supvr II	1.0	1.0	1.0	6,426-8,611	103,332	103,332
Acctg Administrator II	3.0	3.0	3.0	6,245-7,760	279,360	279,360
Staff Svcs Mgr II-Supvr	3.5	4.0	4.0	6,245-7,760	355,776	359,720
Info Tech Supvr I	1.7	1.0	1.0	5,844-7,832	93,984	93,984
Research Prog Spec II	1.0	1.0	1.0	5,772-7,225	86,700	86,700
Acctg Administrator I-Supvr	2.8	4.0	4.0	5,689-7,068	318,722	326,124
Staff Svcs Mgr I	4.5	7.0	7.0	5,689-7,068	512,284	533,421
Acctg Administrator I-Spec	3.9	3.0	3.0	5,255-6,578	231,450	236,220
Research Prog Spec I	1.0	1.0	1.0	5,255-6,578	78,936	78,936
Sr Acctg Officer-Supvr	4.0	4.0	4.0	5,176-6,431	281,158	287,504
Assoc Acctg Analyst	0.9	2.0	2.0	5,022-6,290	121,795	127,884
Research Analyst II-Gen	2.0	2.0	2.0	5,022-6,290	147,375	147,375
Info Tech Spec I	2.9	2.0	2.0	4,921-7,962	130,674	137,208
Assoc Govtl Prog Analyst	1.0	5.0	5.0	4,784-5,988	289,669	304,141
Assoc Budget Analyst	6.8	5.0	5.0	4,784-5,988	324,822	333,877
Sr Acctg Officer-Spec	8.8	16.0	16.0	4,784-5,988	1,019,442	1,049,196
Acctg Officer-Spec	12.7	16.0	16.0	4,177-5,230	866,756	896,440
Info Tech Assoc	3.6	1.0	1.0	3,728-6,604	79,248	79,248
Accountant I-Spec	4.4	5.0	5.0	3,120-3,907	212,763	218,829
Staff Svcs Analyst-Gen	8.2	8.0	8.0	3,063-4,980	402,975	423,125
Jr Staff Analyst-Gen	-	2.0	2.0	3,063-4,152	73,512	77,184
Office Techn-Typing	2.0	3.0	3.0	2,921-3,656	115,508	119,089
Acctg Techn	5.2	6.0	6.0	2,868-3,593	258,420	259,728
Mgmt Svcs Techn	0.9	1.0	1.0	2,713-3,838	43,749	43,868
Account Clerk II	2.0	2.0	2.0	2,570-3,221	77,304	77,304
Temporary Help	0.3	0.4	0.4	(14,541)	19,388	19,388
Overtime	-	-	-	(7,277)	8,123	8,123
Totals, Fiscal Programs Division	90.8	108.4	108.4	\$6,028,389	\$6,853,209	\$7,029,448
Human Resource Services Division:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	131,472	131,472
Staff Svcs Mgr III	2.0	2.0	2.0	7,593-8,621	206,904	206,904
Staff Svcs Mgr II-Supvr	5.8	6.0	6.0	6,245-7,760	511,010	526,108
Staff Svcs Mgr I	9.6	12.0	12.0	5,689-7,068	913,798	950,136
Assoc Govtl Prog Analyst	16.9	17.0	17.0	4,784-5,988	1,126,273	1,156,529
Assoc Personnel Analyst	6.6	10.0	10.0	4,784-5,988	635,780	657,910
Personnel Supvr II	2.0	2.0	2.0	4,508-5,644	135,456	135,456
Personnel Supvr I	5.3	6.0	6.0	4,097-5,129	356,708	359,364
Sr Personnel Specialist	7.5	8.0	8.0	4,076-5,105	485,343	487,170
Staff Svcs Analyst-Gen	15.7	16.0	16.0	3,063-4,980	822,303	855,555
Jr Staff Analyst-Gen	-	4.0	4.0	3,063-4,152	147,024	154,368

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Office Techn-Typing	5.7	6.0	6.0	2,921-3,656	238,851	246,258
Personnel Specialist	30.6	34.0	34.0	2,900-4,669	1,565,839	1,619,014
Mgmt Svcs Techn	2.6	3.0	3.0	2,713-3,838	130,398	132,314
Personnel Techn I	1.6	2.0	2.0	2,618-3,838	92,112	92,112
Temporary Help	1.5	1.9	1.9	(52,312)	66,262	66,262
Overtime	-	-	-	(3,516)	3,925	3,925
Totals, Human Resource Services Division	114.4	130.9	130.9	\$6,648,468	\$7,569,458	\$7,780,857
Totals, Administration Branch	415.3	474.1	474.1	\$25,188,439	\$28,016,152	\$28,634,053
<b>Disability Insurance Branch</b>						
Disability Insurance Division:						
C.E.A. C	1.0	1.0	1.0	10,688-12,136	144,948	144,948
C.E.A. B	3.1	3.0	3.0	9,625-11,465	358,513	358,513
Staff Svcs Mgr III	3.9	4.0	4.0	7,593-8,621	411,069	413,808
Staff Svcs Mgr II-Supvr	10.4	11.0	11.0	6,245-7,760	1,000,977	1,015,610
Research Prog Spec II	1.4	2.0	2.0	5,772-7,225	163,052	166,865
Staff Svcs Mgr I	18.6	20.0	20.0	5,689-7,068	1,512,320	1,569,123
Research Prog Spec I	1.9	2.0	2.0	5,255-6,578	145,063	150,892
Research Analyst II-Gen	1.0	1.0	1.0	5,022-6,290	61,276	64,343
Assoc Govtl Prog Analyst	68.0	75.0	75.0	4,784-5,988	4,961,532	5,078,113
Exec Asst	1.0	1.0	1.0	3,576-4,475	53,514	53,700
Staff Svcs Analyst-Gen	21.0	16.0	16.0	3,063-4,980	834,727	862,846
Dis Ins Prog Rep	0.7	14.0	14.0	3,063-4,767	514,584	540,288
Prog Techn II	-	1.0	1.0	2,925-3,665	35,100	36,855
Office Techn-Typing	3.8	4.0	4.0	2,921-3,656	164,307	168,131
Prog Techn	-	1.0	1.0	2,529-3,398	30,348	31,865
Office Asst-Typing	1.0	1.0	1.0	2,331-3,165	37,980	37,980
Overtime	-	-	-	(13,709)	15,303	15,303
Totals, Disability Insurance Division	136.8	157.0	157.0	\$9,549,412	\$10,444,613	\$10,709,183
Disability Insurance Field Offices:						
Empt Dev Administrator	8.8	9.0	9.0	7,232-8,212	858,759	865,821
Dis Ins Prog Mgr III	10.9	12.0	12.0	5,949-7,450	1,063,200	1,068,670
Dis Ins Prog Mgr II	27.7	28.0	28.0	5,417-6,780	2,222,568	2,239,779
Assoc Acctg Analyst	0.6	-	-	5,022-6,290	-	-
Dis Ins Prog Mgr I	85.4	93.0	93.0	4,930-6,172	6,432,212	6,564,509
Dis Ins Spec II	15.5	15.0	15.0	4,784-5,988	1,075,910	1,077,840
Dis Ins Spec I	1.2	4.0	4.0	3,626-5,458	227,378	238,395
Supvng Prog Techn II	0.4	3.0	3.0	3,307-4,141	126,396	132,250
Office Svcs Supvr II-Gen	3.0	2.0	2.0	3,307-4,141	83,367	87,534
Dis Ins Prog Rep	815.3	840.0	840.0	3,063-4,767	43,245,393	44,004,791
Prog Techn II	37.3	39.0	39.0	2,925-3,665	1,554,037	1,603,970
Office Techn-Typing	21.8	24.0	24.0	2,921-3,656	961,660	983,874
Limited Exam/Appt Prog Candidate	3.1	3.0	3.0	2,529-4,767	60,696	60,696
Prog Techn	25.4	24.0	24.0	2,529-3,398	843,578	872,202
Lead Custodian	1.0	1.0	1.0	2,521-3,157	37,884	37,884
Custodian	6.0	6.0	6.0	2,350-2,941	210,186	211,717
Key Data Operator	9.7	7.0	7.0	2,341-3,331	275,307	275,307
Office Asst-Typing	43.9	37.0	37.0	2,331-3,165	1,328,466	1,351,263
Office Asst-Gen	3.0	3.0	3.0	2,255-3,102	111,672	111,672
Temporary Help	6.6	8.3	8.3	(230,869)	290,335	290,335
Overtime	-	-	-	(1,468,463)	1,639,209	1,639,209
Totals, Disability Insurance Field Offices	1,126.6	1,158.3	1,158.3	\$60,938,401	\$62,648,213	\$63,717,718
Totals, Disability Insurance Branch	1,263.4	1,315.3	1,315.3	\$70,487,813	\$73,092,826	\$74,426,901

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<b>Employment Training Panel</b>						
Exec Director-Empt Trng Panel	1.0	1.0	1.0	11,425-12,726	149,868	149,868
Attorney III	0.4	1.0	1.0	8,856-11,361	108,487	113,913
Assistant Director, ETP	1.5	1.0	1.0	8,529-9,501	108,996	108,996
Staff Svcs Mgr III	0.7	1.0	1.0	7,593-8,621	101,032	103,188
Info Tech Mgr	1.0	1.0	1.0	7,092-9,504	114,048	114,048
C.E.A. A	1.3	2.0	2.0	6,913-9,937	202,200	202,200
Info Tech Supvr II	1.0	1.0	1.0	6,426-8,611	103,332	103,332
Staff Svcs Mgr II-Supvr	3.9	4.0	4.0	6,245-7,760	362,190	363,885
Staff Mgmt Auditor	1.1	1.0	1.0	5,689-7,422	84,596	87,936
Staff Svcs Mgr I	8.1	9.0	9.0	5,689-7,068	716,842	728,875
Attorney	0.4	-	-	5,387-9,385	-	-
Research Prog Spec I	1.5	2.0	2.0	5,255-6,578	150,501	154,680
Assoc Mgmt Auditor	3.4	3.0	3.0	5,022-6,604	230,280	233,871
Research Analyst II-Gen	1.8	5.0	5.0	5,022-6,290	326,431	337,467
Info Tech Spec I	2.9	3.0	3.0	4,921-7,962	251,796	262,156
Assoc Govtl Prog Analyst	33.9	31.0	31.0	4,784-5,988	2,110,283	2,147,213
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Info Tech Assoc	1.1	1.0	1.0	3,728-6,604	79,248	79,248
Exec Secretary II	2.0	2.0	2.0	3,576-4,475	100,956	105,317
Staff Svcs Mgmt Auditor	0.3	1.0	1.0	3,377-5,491	40,524	42,552
Research Analyst I-Gen	0.7	-	-	3,377-5,230	-	-
Staff Svcs Analyst-Gen	10.0	11.0	11.0	3,063-4,980	582,574	605,064
Jr Staff Analyst-Gen	-	5.0	5.0	3,063-4,152	183,780	192,960
Office Techn-Typing	4.6	5.0	5.0	2,921-3,656	203,902	209,093
Limited Exam/Appt Prog Candidate	0.2	-	-	2,921-3,656	-	-
Sr Legal Typist	0.6	1.0	1.0	2,815-3,936	47,232	47,232
Mgmt Svcs Techn	4.0	3.0	3.0	2,713-3,838	133,022	135,068
Temporary Help	3.9	2.9	2.9	(204,741)	152,243	152,243
Overtime	-	-	-	(14,099)	15,738	15,738
Totals, Employment Training Panel	92.3	98.9	98.9	\$6,655,571	\$6,731,957	\$6,867,999
<b>Executive Branch</b>						
Director's Office:						
Director	1.0	1.0	1.0	13,342-15,861	184,928	184,928
Chief Dep Director	1.0	1.0	1.0	11,952-13,316	152,410	152,410
Senior Policy Advisor	0.8	1.0	1.0	10,545-11,746	126,540	126,540
Deputy Director	-	1.0	1.0	9,839-10,962	118,068	118,068
C.E.A. B	2.0	2.0	2.0	9,625-11,465	269,064	269,064
Staff Svcs Mgr II-Supvr	2.2	2.0	2.0	6,245-7,760	159,463	167,438
Staff Svcs Mgr I	0.5	-	-	5,689-7,068	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	60,276	63,288
Administrative Assistant, LWDA	1.0	1.0	1.0	4,764-5,921	73,800	73,800
Exec Secretary II	2.0	2.0	2.0	3,576-4,475	101,004	103,368
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Temporary Help	0.4	0.5	0.5	(40,517)	50,646	50,646
Totals, Director's Office	12.9	13.5	13.5	\$1,155,357	\$1,340,071	\$1,353,422
Equal Employment Opportunity Office:						
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Assoc Govtl Prog Analyst	5.8	5.0	5.0	4,784-5,988	324,313	333,338
Staff Svcs Analyst-Gen	0.1	-	-	3,063-4,980	-	-
Jr Staff Analyst-Gen	-	1.0	1.0	3,063-4,152	36,756	38,592
Totals, Equal Employment Opportunity Office	6.9	7.0	7.0	\$467,182	\$454,189	\$465,050

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Legal Office:						
Asst Chief Counsel	2.4	2.0	2.0	11,838-13,847	323,337	329,952
Dep Director	0.8	1.0	1.0	11,060-12,320	132,720	132,720
Attorney III	8.0	9.0	9.0	8,856-11,361	1,165,005	1,179,663
Attorney	6.0	6.0	6.0	5,387-9,385	508,047	532,684
Sr Legal Analyst	3.0	3.0	3.0	5,022-6,290	219,270	219,270
Legal Analyst	4.0	4.0	4.0	4,177-5,230	242,044	247,674
Legal Support Supvr I	0.8	1.0	1.0	3,927-4,919	56,301	56,301
Exec Asst	1.0	1.0	1.0	3,576-4,475	42,912	45,060
Sr Legal Typist	2.5	3.0	3.0	2,815-3,936	126,987	128,728
Office Asst-Typing	0.4	-	-	2,331-3,165	-	-
Temporary Help	0.3	0.4	0.4	(50,265)	67,020	67,020
Totals, Legal Office	29.2	30.4	30.4	\$2,748,974	\$2,883,643	\$2,939,072
Totals, Executive Branch	49.0	50.9	50.9	\$4,371,513	\$4,677,903	\$4,757,544
<b>Information Technology Branch</b>						
Application Services Division:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	131,676	131,676
Info Tech Mgr	3.9	5.0	5.0	7,092-9,504	526,927	538,308
Info Tech Spec II	2.9	7.0	7.0	6,516-8,732	731,256	733,488
Info Tech Supvr II	10.0	6.0	6.0	6,426-8,611	615,218	615,218
Info Tech Supvr I	2.1	3.0	3.0	5,844-7,832	258,096	261,600
Info Tech Spec I	56.9	56.0	56.0	4,921-7,962	4,991,981	5,107,460
Assoc Govtl Prog Analyst	1.4	1.0	1.0	4,784-5,988	69,275	69,275
Info Tech Assoc	25.6	27.0	27.0	3,728-6,604	1,859,095	1,892,762
Info Tech Techn	0.3	-	-	3,123-4,995	-	-
Empt Prog Rep	1.0	1.0	1.0	3,063-4,767	52,540	55,120
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	37,569	39,445
Temporary Help	0.4	0.5	0.5	(41,576)	51,970	51,970
Overtime	-	-	-	(125,992)	140,642	140,642
Totals, Application Services Division	106.5	108.5	108.5	\$9,234,750	\$9,466,245	\$9,636,964
Deputy Director's Office:						
C.E.A. C	1.0	1.0	1.0	10,688-12,136	145,632	145,632
C.E.A. B	1.0	1.0	1.0	9,625-11,465	134,592	134,592
Staff Svcs Mgr III	0.6	-	-	7,593-8,621	-	-
Info Tech Mgr	1.2	1.0	1.0	7,092-9,504	114,048	114,048
Info Tech Supvr II	0.8	-	-	6,426-8,611	-	-
Staff Svcs Mgr I	0.1	-	-	5,689-7,068	-	-
Info Tech Spec I	2.2	3.0	3.0	4,921-7,962	286,632	286,632
Assoc Govtl Prog Analyst	0.2	-	-	4,784-5,988	-	-
Administrative Assistant I	1.0	1.0	1.0	3,977-5,210	59,760	59,760
Office Techn-Typing	0.2	-	-	2,921-3,656	-	-
Totals, Deputy Director's Office	8.3	7.0	7.0	\$762,505	\$740,664	\$740,664
Information Security Office						
Info Tech Mgr	1.0	1.0	1.0	7,092-9,504	114,048	114,048
Info Tech Spec II	2.0	2.0	2.0	6,516-8,732	209,568	209,568
Tax Administrator I	1.0	1.0	1.0	5,837-7,616	95,964	95,964
Info Tech Spec I	1.9	2.0	2.0	4,921-7,962	168,502	175,056
Assoc Govtl Prog Analyst	2.6	3.0	3.0	4,784-5,988	212,155	212,155
Info Tech Assoc	1.0	1.0	1.0	3,728-6,604	70,394	72,060
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,063-4,980	49,515	51,993
Totals, Information Security Office	10.3	11.0	11.0	\$982,154	\$920,146	\$930,844
Infrastructure Services Division:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
C.E.A. B	1.0	1.0	1.0	9,625-11,465	137,580	137,580
Info Tech Mgr	10.1	12.0	12.0	7,092-9,504	1,324,913	1,342,351
Info Tech Spec II	22.2	24.0	24.0	6,516-8,732	2,416,477	2,438,462
Info Tech Supvr II	2.1	2.0	2.0	6,426-8,611	206,162	206,664
Info Tech Spec I	68.4	75.0	75.0	4,921-7,962	6,603,428	6,729,943
Assoc Govtl Prog Analyst	0.8	-	-	4,784-5,988	-	-
Info Tech Assoc	7.3	11.0	11.0	3,728-6,604	744,578	760,524
Info Tech Techn	0.4	1.0	1.0	3,123-4,995	54,008	56,703
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	41,586	43,236
Temporary Help	0.8	1.0	1.0	(30,137)	37,671	37,671
Overtime	-	-	-	(44,835)	50,048	50,048
Totals, Infrastructure Services Division	114.1	128.0	128.0	\$10,771,299	\$11,616,451	\$11,803,182
Production Services Division:						
C.E.A. B	0.1	1.0	1.0	9,625-11,465	131,784	131,784
Info Tech Mgr II	0.9	1.0	1.0	8,605-10,459	103,260	108,420
Info Tech Mgr	5.7	5.0	5.0	7,092-9,504	570,240	570,240
Info Tech Spec II	5.0	5.0	5.0	6,516-8,732	512,571	517,248
Info Tech Supvr II	5.9	7.0	7.0	6,426-8,611	693,433	700,956
Info Tech Supvr I	1.4	1.0	1.0	5,844-7,832	93,984	93,984
Info Tech Spec I	59.4	60.0	60.0	4,921-7,962	5,394,103	5,507,793
Assoc Govtl Prog Analyst	2.3	3.0	3.0	4,784-5,988	201,089	207,555
Info Tech Assoc	32.4	30.0	30.0	3,728-6,604	2,200,515	2,245,550
Info Tech Techn	0.4	1.0	1.0	3,123-4,995	51,856	54,450
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	59,760	59,760
Info Sys Tech	0.6	-	-	2,697-4,185	-	-
Temporary Help	0.9	1.1	1.1	(88,549)	108,227	108,227
Overtime	-	-	-	(61,019)	68,114	68,114
Totals, Production Services Division	116.0	116.1	116.1	\$9,809,832	\$10,188,936	\$10,374,081
Project Portfolio Management Division:						
C.E.A. B	0.1	1.0	1.0	9,625-11,465	122,196	122,196
Info Tech Mgr II	0.9	1.0	1.0	8,605-10,459	103,260	108,420
Info Tech Mgr	4.8	4.0	4.0	7,092-9,504	450,024	454,563
Info Tech Spec II	3.8	3.0	3.0	6,516-8,732	314,072	314,352
Info Tech Supvr II	9.6	9.0	9.0	6,426-8,611	873,400	886,273
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Assoc Tax Auditor	1.0	1.0	1.0	5,273-6,934	82,599	83,208
Info Tech Spec I	59.8	60.0	60.0	4,921-7,962	5,368,440	5,480,724
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	65,088	68,344
Sr Acctg Officer-Spec	0.2	-	-	4,784-5,988	-	-
Info Tech Assoc	17.9	20.0	20.0	3,728-6,604	1,447,586	1,475,400
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Temporary Help	0.5	0.6	0.6	(40,476)	48,571	48,571
Overtime	-	-	-	(4,097)	4,573	4,573
Totals, Project Portfolio Management Division	101.6	102.6	102.6	\$8,938,593	\$9,008,497	\$9,175,312
Technology Governance Division:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	122,064	122,064
Info Tech Mgr	5.1	5.0	5.0	7,092-9,504	570,240	570,240
Info Tech Spec II	8.6	8.0	8.0	6,516-8,732	838,272	838,272
Info Tech Supvr II	5.0	5.0	5.0	6,426-8,611	511,886	511,886
Staff Svcs Mgr II-Supvr	0.7	1.0	1.0	6,245-7,760	91,400	93,007
Staff Svcs Mgr I	0.1	-	-	5,689-7,068	-	-
Info Tech Spec I	37.4	44.0	44.0	4,921-7,962	3,710,214	3,785,181

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Assoc Govtl Prog Analyst	3.8	3.0	3.0	4,784-5,988	183,489	192,542
Info Tech Assoc	8.8	9.0	9.0	3,728-6,604	633,988	650,900
Staff Svcs Analyst-Gen	1.8	-	-	3,063-4,980	-	-
Office Techn-Typing	3.6	4.0	4.0	2,921-3,656	150,782	156,122
Limited Exam/Appt Prog Candidate	0.1	-	-	2,921-3,656	-	-
Office Techn-Gen	0.1	-	-	2,868-3,593	-	-
Overtime	-	-	-	(37,292)	41,628	41,628
Totals, Technology Governance Division	76.1	80.0	80.0	\$6,794,864	\$6,853,963	\$6,961,842
Totals, Information Technology Branch	532.9	553.2	553.2	\$47,293,997	\$48,794,902	\$49,622,889
<b>Policy, Accountability and Compliance Branch</b>						
Audit and Evaluation Division:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	125,913	125,913
Staff Svcs Mgr III	1.3	1.0	1.0	7,593-8,621	102,924	103,452
Sr Mgmt Auditor	1.6	2.0	2.0	6,245-8,148	172,716	176,460
Research Mgr II-Gen	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Staff Svcs Mgr II-Supvr	0.7	1.0	1.0	6,245-7,760	91,764	93,120
Research Prog Spec II	2.4	2.0	2.0	5,772-7,225	173,400	173,400
Staff Mgmt Auditor	1.9	2.0	2.0	5,689-7,422	176,089	177,987
Staff Svcs Mgr I	5.8	7.0	7.0	5,689-7,068	553,184	568,141
Research Prog Spec I	2.7	3.0	3.0	5,255-6,578	206,907	215,867
Assoc Mgmt Auditor	8.2	8.0	8.0	5,022-6,604	619,688	627,892
Assoc Govtl Prog Analyst	10.7	12.0	12.0	4,784-5,988	830,991	839,385
Staff Svcs Mgmt Auditor	0.7	5.0	5.0	3,377-5,491	221,760	232,856
Staff Svcs Analyst-Gen	9.4	10.0	10.0	3,063-4,980	516,857	539,597
Jr Staff Analyst-Gen	-	3.0	3.0	3,063-4,152	110,268	115,776
Totals, Audit and Evaluation Division	47.4	58.0	58.0	\$3,595,662	\$3,995,581	\$4,082,966
Deputy Director's Office:						
C.E.A. C	1.0	1.0	1.0	10,688-12,136	145,632	145,632
Staff Svcs Mgr II-Supvr	2.4	2.0	2.0	6,245-7,760	184,884	186,240
Exec Asst	1.0	1.0	1.0	3,576-4,475	53,700	53,700
Totals, Deputy Director's Office	4.4	4.0	4.0	\$435,168	\$384,216	\$385,572
Investigation Division:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	126,132	126,132
Supvng Crim Investigator II	2.0	3.0	3.0	6,786-8,839	305,674	309,742
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	6,245-7,760	74,940	78,684
Supvng Crim Investigator I	5.0	5.0	5.0	6,021-7,838	504,114	504,114
Staff Svcs Mgr I	2.0	2.0	2.0	5,689-7,068	162,723	166,617
Assoc Govtl Prog Analyst	5.2	5.0	5.0	4,784-5,988	322,412	331,519
Investigator	29.6	32.0	32.0	4,544-7,316	2,717,789	2,739,551
Staff Svcs Analyst-Gen	2.2	6.0	6.0	3,063-4,980	294,670	306,358
Jr Staff Analyst-Gen	-	1.0	1.0	3,063-4,152	36,756	38,592
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Overtime	-	-	-	(21,799)	24,334	24,334
Totals, Investigation Division	49.0	57.0	57.0	\$4,306,621	\$4,613,416	\$4,669,515
Legislative & Intergovernmental Affairs Office:						
Staff Svcs Mgr III	1.1	1.0	1.0	7,593-8,621	103,188	103,452
Staff Svcs Mgr I	2.1	3.0	3.0	5,689-7,068	238,790	244,163
Assoc Govtl Prog Analyst	2.1	2.0	2.0	4,784-5,988	142,362	143,712
Staff Svcs Analyst-Gen	0.5	1.0	1.0	3,063-4,980	46,594	48,926
Totals, Legislative & Intergovernmental Affairs Office	5.8	7.0	7.0	\$424,965	\$530,934	\$540,253
Totals, Policy, Accountability and Compliance Branch	106.6	126.0	126.0	\$8,762,416	\$9,524,147	\$9,678,306
<b>Public Affairs Branch</b>						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Communications Office:						
Info Officer II	1.3	-	-	5,949-7,392	-	-
Info Officer I-Spec	2.5	-	-	4,784-5,988	-	-
Totals, Communications Office	3.8	-	-	\$352,209	-	-
Deputy Director's Office:						
C.E.A. C	1.0	1.0	1.0	10,688-12,136	134,376	134,376
Staff Svcs Mgr II-Supvr	1.2	-	-	6,245-7,760	-	-
Staff Svcs Mgr I	0.8	1.0	1.0	5,689-7,068	77,328	81,192
Assoc Govtl Prog Analyst	1.1	1.0	1.0	4,784-5,988	71,856	71,856
Info Tech Assoc	2.3	-	-	3,728-6,604	-	-
Exec Asst	1.0	1.0	1.0	3,576-4,475	53,700	53,700
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	39,767	41,755
Totals, Deputy Director's Office	8.4	5.0	5.0	\$581,315	\$377,027	\$382,879
Marketing & Constituent Services:						
Staff Svcs Mgr II-Supvr	1.8	2.0	2.0	6,245-7,760	182,511	186,240
Info Officer II	0.5	2.0	2.0	5,949-7,392	165,404	169,236
Staff Svcs Mgr I	1.8	3.0	3.0	5,689-7,068	224,245	235,396
Info Officer I-Spec	0.8	3.0	3.0	4,784-5,988	188,828	194,612
Assoc Govtl Prog Analyst	8.9	11.0	11.0	4,784-5,988	715,952	740,195
Graphic Designer III	0.1	1.0	1.0	4,748-5,945	60,500	63,526
Info Tech Assoc	-	3.0	3.0	3,728-6,604	152,783	160,413
Staff Svcs Analyst-Gen	1.2	1.0	1.0	3,063-4,980	50,739	53,277
Jr Staff Analyst-Gen	-	3.0	3.0	3,063-4,152	110,268	115,776
Overtime	-	-	-	(2,500)	2,791	2,791
Totals, Marketing & Constituent Services	15.1	29.0	29.0	\$1,091,530	\$1,854,021	\$1,921,462
Totals, Public Affairs Branch	27.3	34.0	34.0	\$2,025,054	\$2,231,048	\$2,304,341
<b>Tax Branch</b>						
Collection Division:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	125,592	125,592
Tax Administrator III	2.9	3.0	3.0	7,962-9,494	327,272	333,083
Tax Administrator II	8.4	9.0	9.0	6,245-8,148	874,309	882,553
Tax Administrator I	36.7	38.0	38.0	5,837-7,616	3,569,206	3,595,451
Staff Tax Auditor	0.3	-	-	5,518-7,253	-	-
Prin Compliance Rep	9.1	10.0	10.0	5,518-6,907	824,647	828,190
Sr Tax Compliance Rep-Spec	93.3	102.0	102.0	5,273-6,605	7,698,883	7,822,166
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,784-5,988	198,779	203,598
Tax Compliance Rep	151.4	181.0	181.0	3,546-5,492	10,397,310	10,712,725
Staff Svcs Analyst-Gen	2.3	2.0	2.0	3,063-4,980	105,984	108,296
Jr Staff Analyst-Gen	-	1.0	1.0	3,063-4,152	36,756	38,592
Prog Techn II	18.2	23.0	23.0	2,925-3,665	935,959	962,555
Limited Exam/Appt Prog Candidate	0.1	-	-	2,921-3,665	-	-
Office Techn-Typing	4.3	5.0	5.0	2,921-3,656	195,994	201,401
Prog Techn	7.9	7.0	7.0	2,529-3,398	251,291	259,645
Office Asst-Gen	1.1	1.0	1.0	2,255-3,102	37,224	37,224
Temporary Help	0.2	0.3	0.3	(4,829)	7,244	7,244
Overtime	-	-	-	(1,463)	1,633	1,633
Totals, Collection Division	340.2	386.3	386.3	\$22,986,348	\$25,588,083	\$26,119,948
Field Audit & Compliance Division:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	121,272	121,272
Tax Administrator III	3.0	3.0	3.0	7,962-9,494	341,784	341,784
Tax Administrator II	14.9	15.0	15.0	6,245-8,148	1,506,650	1,506,805
Tax Administrator I	42.3	43.0	43.0	5,837-7,616	4,043,193	4,074,676



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Staff Tax Auditor	75.4	85.0	85.0	5,518-7,253	7,151,383	7,220,563
Assoc Tax Auditor	84.3	101.0	101.0	5,273-6,934	7,601,091	7,784,643
Sr Tax Compliance Rep-Spec	10.1	11.0	11.0	5,273-6,605	858,000	858,000
Deputy Labor Commissioner I	0.8	-	-	5,022-6,426	-	-
Empt Prog Mgr I	1.0	1.0	1.0	4,930-6,172	74,064	74,064
Assoc Govtl Prog Analyst	4.8	5.0	5.0	4,784-5,988	336,025	342,221
Acctg Officer-Spec	0.9	-	-	4,177-5,230	-	-
Tax Auditor, EDD	65.7	66.0	66.0	3,546-5,766	3,504,251	3,621,827
Tax Compliance Rep	2.9	3.0	3.0	3,546-5,492	200,112	200,112
Prog Techn III	14.0	18.0	18.0	3,272-4,099	828,011	843,148
Prog Techn II	23.2	29.0	29.0	2,925-3,665	1,180,436	1,205,318
Secretary	1.0	1.0	1.0	2,921-3,657	41,799	41,799
Office Techn-Typing	2.9	4.0	4.0	2,921-3,656	156,678	162,311
Limited Exam/Appt Prog Candidate	0.5	-	-	2,529-3,656	-	-
Prog Techn	5.3	7.0	7.0	2,529-3,398	248,198	254,430
Temporary Help	3.3	4.2	4.2	(111,451)	141,847	141,847
Overtime	-	-	-	(2,885)	3,220	3,220
Totals, Field Audit & Compliance Division	357.3	397.2	397.2	\$25,914,758	\$28,338,014	\$28,798,040
Tax Processing & Accounting Division:						
C.E.A. B	1.1	1.0	1.0	9,625-11,465	119,628	119,628
Tax Administrator III	3.0	3.0	3.0	7,962-9,494	333,544	336,216
Tax Administrator II	10.2	11.0	11.0	6,245-8,148	1,073,845	1,083,115
Tax Administrator I	35.2	37.0	37.0	5,837-7,616	3,397,763	3,441,833
Sr Tax Compliance Rep-Spec	36.7	50.0	50.0	5,273-6,605	3,734,579	3,811,484
Sr Acctg Officer-Supvr	8.1	8.0	8.0	5,176-6,431	592,628	599,291
Empt Prog Mgr I	0.3	1.0	1.0	4,930-6,172	74,064	74,064
Assoc Govtl Prog Analyst	9.9	9.0	9.0	4,784-5,988	617,337	627,018
Sr Acctg Officer-Spec	15.4	6.0	6.0	4,784-5,988	413,275	416,143
Key Data Supvr IV	2.0	2.0	2.0	4,452-5,573	133,752	133,752
Acctg Officer-Spec	8.2	5.0	5.0	4,177-5,230	292,739	299,636
Office Svcs Supvr III-Gen	4.3	4.0	4.0	3,761-4,712	220,952	220,952
Supvng Prog Techn III	7.7	8.0	8.0	3,761-4,712	414,479	425,878
Tax Compliance Rep	172.5	191.0	191.0	3,546-5,492	10,881,412	11,205,675
Accountant Trainee	2.1	1.0	1.0	3,524-4,202	44,770	47,008
Supvng Prog Techn II	1.0	1.0	1.0	3,307-4,141	49,692	49,692
Office Svcs Supvr II-Gen	6.6	7.0	7.0	3,307-4,141	332,579	335,744
Key Data Supvr II	4.0	4.0	4.0	3,307-4,141	195,601	197,811
Prog Techn III	20.2	24.0	24.0	3,272-4,099	1,047,254	1,075,348
Info Tech Techn	0.5	1.0	1.0	3,123-4,995	50,220	50,220
Accountant I-Spec	6.5	4.0	4.0	3,120-3,907	162,861	168,777
Key Data Supvr I	6.8	7.0	7.0	3,074-3,847	311,739	313,587
Staff Svcs Analyst-Gen	2.5	3.0	3.0	3,063-4,980	157,809	160,323
Jr Staff Analyst-Gen	-	3.0	3.0	3,063-4,152	110,268	115,776
Prog Techn II	48.1	65.0	65.0	2,925-3,665	2,578,859	2,644,745
Secretary	1.0	1.0	1.0	2,921-3,657	41,799	41,799
Office Techn-Typing	10.1	12.0	12.0	2,921-3,656	491,492	499,466
Office Techn-Gen	21.3	21.0	21.0	2,868-3,593	854,870	867,012
Acctg Techn	1.1	1.0	1.0	2,868-3,593	34,416	36,132
Mgmt Svcs Techn	1.0	1.0	1.0	2,713-3,838	46,056	46,056
Limited Exam/Appt Prog Candidate	3.3	8.0	8.0	2,529-3,656	255,636	255,636
Prog Techn	16.0	24.0	24.0	2,529-3,398	874,493	900,021
Key Data Operator	52.5	54.0	54.0	2,341-3,331	2,131,350	2,135,946

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Office Asst-Gen	18.7	18.0	18.0	2,255-3,102	661,192	661,192
Temporary Help	6.4	8.1	8.1	(214,133)	271,012	271,012
Overtime	-	-	-	(1,176)	1,313	1,313
Totals, Tax Processing & Accounting Division	544.3	604.1	604.1	\$30,021,222	\$33,005,278	\$33,669,301
Tax Support Division:						
C.E.A. C	1.0	1.0	1.0	10,688-12,136	145,632	145,632
C.E.A. B	1.0	1.0	1.0	9,625-11,465	131,224	131,224
Tax Administrator III	1.8	2.0	2.0	7,962-9,494	209,472	214,248
Tax Administrator II	8.0	9.0	9.0	6,245-8,148	883,344	887,208
Tax Administrator I	27.4	26.0	26.0	5,837-7,616	2,388,156	2,425,398
Staff Tax Auditor	7.0	9.0	9.0	5,518-7,253	733,416	740,040
Prin Compliance Rep	1.9	2.0	2.0	5,518-6,907	162,355	165,510
Assoc Tax Auditor	6.0	6.0	6.0	5,273-6,934	477,808	481,701
Sr Tax Compliance Rep-Spec	48.6	54.9	54.9	5,273-6,605	4,059,356	4,149,093
Assoc Govtl Prog Analyst	13.1	14.0	14.0	4,784-5,988	926,266	950,112
Sr Acctg Officer-Spec	4.7	5.0	5.0	4,784-5,988	346,451	352,999
Exec Asst	0.1	1.0	1.0	3,576-4,475	46,284	48,598
Tax Compliance Rep	0.2	2.0	2.0	3,546-5,492	101,540	106,616
Exec Secretary I	0.6	-	-	3,283-4,112	-	-
Staff Svcs Analyst-Gen	2.1	2.0	2.0	3,063-4,980	93,459	98,138
Prog Techn II	0.3	-	-	2,925-3,665	-	-
Office Techn-Typing	1.4	1.0	1.0	2,921-3,656	43,872	43,872
Limited Exam/Appt Prog Candidate	0.5	2.0	2.0	2,921-3,656	80,509	80,509
Temporary Help	1.1	1.4	1.4	(101,951)	129,756	129,756
Overtime	-	-	-	(5,651)	6,308	6,308
Totals, Tax Support Division	126.8	139.3	139.3	\$9,871,325	\$10,965,208	\$11,156,962
Totals, Tax Branch	1,368.6	1,526.9	1,526.9	\$88,793,653	\$97,896,583	\$99,744,251
Unemployment Insurance Appeals Board						
Member	3.0	4.0	4.0	12,315	591,116	591,116
Chairman	1.0	1.0	1.0	12,206	152,474	152,474
Asst to Exec Director	-	1.0	1.0	10,925-12,168	131,100	131,100
C.E.A. C	1.4	2.0	2.0	10,688-12,136	312,156	312,156
Presiding Adm Law Judge	13.7	16.0	16.0	9,519-11,979	2,378,138	2,383,965
Adm Law Judge II	107.0	120.0	117.0	9,057-11,399	16,748,438	16,482,178
Attorney III	1.8	1.0	1.0	8,856-11,361	136,332	136,332
Adm Law Judge I	15.1	17.0	17.0	8,638-10,865	2,194,311	2,215,047
Info Tech Mgr	1.0	1.0	1.0	7,092-9,504	85,104	89,364
C.E.A. A	1.4	2.0	2.0	6,913-9,937	202,200	202,200
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	94,236	94,236
Info Tech Supvr II	2.6	4.0	4.0	6,426-8,611	384,399	390,960
Staff Svcs Mgr II-Supvr	3.0	4.0	4.0	6,245-7,760	354,300	358,044
Staff Svcs Mgr I	3.0	3.0	3.0	5,689-7,068	246,619	246,619
Sr Legal Analyst	1.0	1.0	1.0	5,022-6,290	71,874	75,326
Info Tech Spec I	16.0	16.0	16.0	4,921-7,962	1,504,603	1,524,486
Assoc Bus Mgmt Analyst	2.0	2.0	2.0	4,784-5,988	143,712	143,712
Assoc Govtl Prog Analyst	11.6	11.0	11.0	4,784-5,988	786,746	787,003
Bus Svc Officer II-Spec	0.1	-	-	4,359-5,458	-	-
Legal Support Supvr II	12.0	12.0	12.0	4,319-5,412	832,312	832,774
Legal Support Supvr I	22.9	24.0	24.0	3,927-4,919	1,471,726	1,475,794
Info Tech Assoc	7.9	9.0	9.0	3,728-6,604	624,150	644,171
Exec Secretary II	0.8	1.0	1.0	3,576-4,475	52,349	52,349
Prog Techn III	11.8	12.0	12.0	3,272-4,099	590,512	591,452

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,063-4,980	90,712	95,188
Office Techn-Typing	27.4	42.0	40.0	2,921-3,656	1,730,442	1,683,755
Office Techn-Gen	1.0	1.0	1.0	2,868-3,593	44,316	44,316
Sr Legal Typist	29.3	41.0	41.0	2,815-3,936	1,920,544	1,936,105
Mgmt Svcs Techn	50.8	60.0	60.0	2,713-3,838	2,641,980	2,659,858
Office Asst-Typing	1.2	2.0	2.0	2,331-3,165	66,654	68,088
Temporary Help	13.2	20.8	20.4	(848,193)	1,336,547	1,310,844
Overtime	-	-	-	(102,934)	114,903	114,903
Totals, Unemployment Insurance Appeals Board	365.0	433.8	428.4	\$33,102,585	\$38,035,005	\$37,825,915
<b>Unemployment Insurance Branch</b>						
Deputy Director's Office:						
C.E.A. C	1.1	1.0	1.0	10,688-12,136	145,632	145,632
Empt Dev Administrator	0.9	1.0	1.0	7,232-8,212	98,544	98,544
Staff Svcs Mgr II-Supvr	1.8	2.0	2.0	6,245-7,760	171,568	177,464
Tax Administrator I	0.8	1.0	1.0	5,837-7,616	90,363	94,611
Staff Svcs Mgr I	3.6	4.0	4.0	5,689-7,068	301,638	312,283
Empt Prog Mgr II	-	1.0	1.0	5,417-6,780	65,004	68,256
Sr Acctg Officer-Supvr	1.9	2.0	2.0	5,176-6,431	139,284	142,392
Empt Prog Mgr I	4.4	5.0	5.0	4,930-6,172	357,775	364,023
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,784-5,988	68,844	71,190
Empt Dev Spec II	1.0	1.0	1.0	4,784-5,988	73,056	73,056
Assoc Govtl Prog Analyst	6.4	6.0	6.0	4,784-5,988	370,000	388,109
Staff Svcs Analyst-Gen	4.0	5.0	5.0	3,063-4,980	252,780	265,422
Empt Prog Rep	1.6	1.0	1.0	3,063-4,767	57,204	57,204
Jr Staff Analyst-Gen	-	1.0	1.0	3,063-4,152	36,756	38,592
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	41,485	41,788
Mgmt Svcs Techn	0.9	1.0	1.0	2,713-3,838	41,763	43,344
Temporary Help	0.6	0.8	0.8	(28,649)	38,199	38,199
Overtime	-	-	-	(335)	374	374
Totals, Deputy Director's Office	31.0	34.8	34.8	\$1,987,553	\$2,350,269	\$2,420,483
Integrity & Accounting Division:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	137,580	137,580
Tax Administrator III	2.0	2.0	2.0	7,962-9,494	227,856	227,856
Tax Administrator II	5.7	6.0	6.0	6,245-8,148	597,346	603,253
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Tax Administrator I	13.4	14.0	14.0	5,837-7,616	1,240,408	1,273,817
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Sr Acctg Officer-Supvr	22.8	25.0	25.0	5,176-6,431	1,779,566	1,820,178
Assoc Govtl Prog Analyst	5.9	5.0	5.0	4,784-5,988	342,767	350,242
Sr Acctg Officer-Spec	14.3	16.0	16.0	4,784-5,988	1,078,767	1,103,874
Acctg Officer-Spec	70.2	79.0	79.0	4,177-5,230	4,580,023	4,676,157
Tax Auditor, EDD	29.7	27.0	27.0	3,546-5,766	1,849,336	1,854,149
Accountant Trainee	11.1	17.0	17.0	3,524-4,202	768,076	793,438
Office Svcs Supvr II-Gen	1.0	1.0	1.0	3,307-4,141	47,396	47,396
Accountant I-Spec	73.9	89.0	89.0	3,120-3,907	3,685,499	3,806,251
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,063-4,980	107,868	113,256
Jr Staff Analyst-Gen	-	1.0	1.0	3,063-4,152	36,756	38,592
Prog Techn II	4.8	5.0	5.0	2,925-3,665	188,913	198,355
Office Techn-Typing	8.6	10.0	10.0	2,921-3,656	380,697	395,437
Acctg Techn	29.1	33.0	33.0	2,868-3,593	1,300,039	1,332,197
Prog Techn	12.0	15.0	15.0	2,529-3,398	513,360	537,023
Limited Exam/Appt Prog Candidate	0.6	-	-	2,529-3,398	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Office Asst-Typing	3.7	4.0	4.0	2,331-3,165	145,512	147,094
Office Asst-Gen	10.9	11.0	11.0	2,255-3,102	404,330	406,904
Temporary Help	18.1	22.9	22.9	(526,081)	665,594	665,594
Overtime	-	-	-	(5,162)	5,762	5,762
Totals, Integrity & Accounting Division	342.8	387.9	387.9	\$18,499,458	\$20,261,387	\$20,712,341
Policy and Coordination Division:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	137,580	137,580
Staff Svcs Mgr III	2.9	3.0	3.0	7,593-8,621	305,690	310,000
Empt Dev Administrator	1.0	1.0	1.0	7,232-8,212	98,544	98,544
Staff Svcs Mgr II-Supvr	7.9	8.0	8.0	6,245-7,760	735,463	743,204
Empt Prog Mgr III	0.5	1.0	1.0	5,949-7,450	71,388	74,952
Staff Svcs Mgr I	12.5	13.0	13.0	5,689-7,068	1,014,564	1,041,202
Empt Prog Mgr II	1.0	1.0	1.0	5,417-6,780	81,360	81,360
Research Analyst II-Gen	4.0	4.0	4.0	5,022-6,290	280,152	286,735
Empt Prog Mgr I	0.1	-	-	4,930-6,172	-	-
Info Tech Spec I	1.7	2.0	2.0	4,921-7,962	163,601	169,147
Assoc Govtl Prog Analyst	57.0	56.0	56.0	4,784-5,988	3,824,246	3,903,058
Empt Dev Spec II	11.0	11.0	11.0	4,784-5,988	778,802	781,862
Info Tech Assoc	0.7	1.0	1.0	3,728-6,604	62,021	65,124
Empt Dev Spec I	1.3	2.0	2.0	3,626-5,458	125,820	130,974
Research Analyst I-Gen	0.4	-	-	3,377-5,230	-	-
Staff Svcs Analyst-Gen	5.5	5.0	5.0	3,063-4,980	265,404	271,181
Empt Prog Rep	3.0	2.0	2.0	3,063-4,767	111,210	113,508
Jr Staff Analyst-Gen	-	5.0	5.0	3,063-4,152	183,780	192,960
Secretary	0.9	1.0	1.0	2,921-3,657	43,884	43,884
Office Techn-Typing	4.0	4.0	4.0	2,921-3,656	162,884	166,639
Mgmt Svcs Techn	1.0	1.0	1.0	2,713-3,838	46,056	46,056
Temporary Help	1.1	1.4	1.4	(76,633)	97,533	97,533
Overtime	-	-	-	(1,173)	1,309	1,309
Totals, Policy and Coordination Division	118.5	123.4	123.4	\$8,452,713	\$8,591,291	\$8,756,812
UI Resource Management Division:						
C.E.A. A	-	1.0	1.0	6,913-9,937	82,956	82,956
Totals, UI Resource Management Division	-	1.0	1.0	-	\$82,956	\$82,956
Unemployment Insurance Field Offices:						
C.E.A. B	2.0	2.0	2.0	9,625-11,465	258,744	258,744
Empt Dev Administrator	14.0	15.0	15.0	7,232-8,212	1,462,715	1,473,607
Empt Prog Mgr III	17.2	17.0	17.0	5,949-7,450	1,474,238	1,482,644
Staff Svcs Mgr I	0.3	1.0	1.0	5,689-7,068	68,268	71,676
Empt Prog Mgr II	22.5	24.0	24.0	5,417-6,780	1,897,422	1,909,622
Empt Prog Mgr I	149.1	153.0	153.0	4,930-6,172	10,913,491	11,021,100
Empt Dev Spec II	5.7	6.0	6.0	4,784-5,988	424,310	424,310
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	132,812	135,795
Empt Prog Supvr I	1.9	2.0	2.0	4,099-5,132	122,723	122,723
Empt Dev Spec I	23.2	26.0	26.0	3,626-5,458	1,557,364	1,585,769
Staff Svcs Analyst-Gen	0.7	1.0	1.0	3,063-4,980	49,956	52,449
Empt Prog Rep	1,149.1	1,230.9	1,230.9	3,063-4,767	69,176,307	69,371,877
Office Techn-Typing	25.6	31.0	31.0	2,921-3,656	1,211,725	1,258,430
Office Svcs Supvr I-Typing	1.0	1.0	1.0	2,868-3,594	43,081	43,081
Custodian	18.5	18.0	18.0	2,350-2,941	632,824	639,896
Limited Exam/Appt Prog Candidate	1.0	-	-	2,331-3,656	-	-
Office Asst-Typing	47.3	52.0	52.0	2,331-3,165	1,791,324	1,834,726
Temporary Help	195.1	246.6	246.6	(8,811,204)	11,137,073	11,137,073

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Overtime	-	-	-	(163,800)	182,846	182,846
Totals, Unemployment Insurance Field Offices	1,676.2	1,828.5	1,828.5	\$95,758,447	\$102,537,223	\$103,006,368
Totals, Unemployment Insurance Branch	2,168.5	2,375.6	2,375.6	\$124,698,171	\$133,823,126	\$134,978,960
<b>Workforce Services Branch</b>						
Deputy Director's Office:						
C.E.A. C	1.0	1.0	1.0	10,688-12,136	145,632	145,632
Special Asst to Dep Director, Workforce Svc	1.0	1.0	1.0	8,132-9,058	97,584	97,584
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Staff Svcs Mgr I	2.7	4.0	4.0	5,689-7,068	299,412	310,133
Assoc Govtl Prog Analyst	11.3	12.0	12.0	4,784-5,988	795,872	821,983
Exec Asst	-	1.0	1.0	3,576-4,475	42,912	45,060
Staff Svcs Analyst-Gen	0.7	-	-	3,063-4,980	-	-
Jr Staff Analyst-Gen	-	3.0	3.0	3,063-4,152	110,268	115,776
Totals, Deputy Director's Office	17.7	23.0	23.0	\$1,316,155	\$1,584,800	\$1,629,288
Field Operations:						
C.E.A. B	3.0	3.0	3.0	9,625-11,465	392,268	392,268
Empt Dev Administrator	11.3	12.0	12.0	7,232-8,212	1,167,906	1,175,872
Empt Prog Mgr III	20.3	21.0	21.0	5,949-7,450	1,756,452	1,786,755
Empt Prog Mgr II	20.7	26.0	26.0	5,417-6,780	1,976,146	2,006,388
Empt Prog Mgr I	79.6	93.0	93.0	4,930-6,172	6,541,798	6,646,344
Empt Dev Spec II	31.9	35.0	35.0	4,784-5,988	2,379,956	2,432,788
Empt Prog Supvr I	2.0	2.0	2.0	4,099-5,132	122,723	122,723
Empt Dev Spec I	15.3	18.0	18.0	3,626-5,458	1,040,718	1,072,964
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	60,960	60,960
Empt Prog Rep	613.4	750.0	750.0	3,063-4,767	38,696,870	39,275,330
Prog Techn II	0.9	3.0	3.0	2,925-3,665	113,903	117,400
Office Techn-Typing	11.8	16.0	16.0	2,921-3,656	643,212	655,775
Empt Prog Techn	1.0	1.0	1.0	2,816-3,526	42,312	42,312
Prog Techn	-	1.0	1.0	2,529-3,398	31,104	32,658
Custodian	20.7	26.0	26.0	2,350-2,941	885,309	896,572
Office Asst-Typing	2.0	2.0	2.0	2,331-3,165	78,360	78,360
Office Asst-Gen	1.6	2.0	2.0	2,255-3,102	64,962	66,348
Temporary Help	70.8	89.5	89.5	(2,511,768)	3,175,187	3,175,187
Overtime	-	-	-	(4,375)	4,884	4,884
Totals, Field Operations	907.3	1,101.5	1,101.5	\$51,345,551	\$59,175,030	\$60,041,888
Labor Market Information Division:						
C.E.A. B	1.1	1.0	1.0	9,625-11,465	115,500	115,500
Research Mgr III-Gen	1.8	2.0	2.0	7,593-8,621	194,568	199,128
Research Prog Spec III-Demography	1.0	1.0	1.0	6,341-7,937	95,244	95,244
Research Mgr II-Gen	5.0	6.0	6.0	6,245-7,760	538,432	544,054
Research Prog Spec II	4.0	4.0	4.0	5,772-7,225	346,800	346,800
Research Prog Spec II-Econ	1.0	1.0	1.0	5,772-7,225	86,700	86,700
Research Prog Spec II-GIS	1.0	1.0	1.0	5,772-7,225	86,700	86,700
Research Mgr I-Gen	10.7	12.0	12.0	5,689-7,068	981,893	991,377
Staff Svcs Mgr I	0.6	1.0	1.0	5,689-7,068	68,268	71,676
Research Prog Spec I	6.0	7.0	7.0	5,255-6,578	536,676	539,832
Research Prog Spec I-Econ	1.9	2.0	2.0	5,255-6,578	157,872	157,872
Research Prog Spec I-GIS	1.8	2.0	2.0	5,255-6,578	157,872	157,872
Research Analyst II-Gen	26.6	34.0	34.0	5,022-6,290	2,368,617	2,413,480
Research Analyst II-GIS	-	1.0	1.0	5,022-6,290	60,264	63,276
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	63,288	66,456
Supvng Prog Techn III	2.0	2.0	2.0	3,761-4,712	113,088	113,088

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Research Analyst I-Gen	23.4	26.0	26.0	3,377-5,230	1,443,825	1,469,897
Research Analyst I-GIS	1.0	1.0	1.0	3,377-5,230	62,760	62,760
Supvng Prog Techn II	2.0	2.0	2.0	3,307-4,141	99,384	99,384
Prog Techn III	4.8	5.0	5.0	3,272-4,099	244,258	245,822
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,063-4,980	103,238	108,028
Prog Techn II	21.5	27.0	27.0	2,925-3,665	1,095,233	1,119,137
Office Techn-Typing	2.8	3.0	3.0	2,921-3,656	123,687	127,358
Prog Techn	6.8	8.0	8.0	2,529-3,398	270,568	282,045
Temporary Help	0.4	0.5	0.5	(30,208)	37,760	37,760
Overtime	-	-	-	(35,974)	40,157	40,157
Totals, Labor Market Information Division	130.2	152.5	152.5	\$8,340,649	\$9,492,652	\$9,641,403
Workforce Services Division:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	121,272	121,272
Staff Svcs Mgr III	2.9	3.0	3.0	7,593-8,621	306,504	309,858
Staff Svcs Mgr II-Supvr	6.6	7.0	7.0	6,245-7,760	631,880	635,753
Staff Svcs Mgr I	21.1	24.0	24.0	5,689-7,068	1,923,994	1,952,496
Research Analyst II-Gen	1.0	3.0	3.0	5,022-6,290	192,423	198,447
Assoc Govtl Prog Analyst	47.1	51.0	51.0	4,784-5,988	3,382,458	3,478,760
Staff Svcs Analyst-Gen	9.1	7.0	7.0	3,063-4,980	355,955	370,658
Empt Prog Rep	-	2.0	2.0	3,063-4,767	73,512	77,184
Jr Staff Analyst-Gen	-	11.0	11.0	3,063-4,152	404,316	424,512
Secretary	0.2	-	-	2,921-3,657	-	-
Office Techn-Typing	3.4	5.0	5.0	2,921-3,656	187,921	195,119
Totals, Workforce Services Division	92.4	114.0	114.0	\$6,527,308	\$7,580,235	\$7,764,059
Totals, Workforce Services Branch	1,147.6	1,391.0	1,391.0	\$67,529,663	\$77,832,717	\$79,076,638
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>7,536.5</b>	<b>8,379.7</b>	<b>8,374.3</b>	<b>\$478,908,875</b>	<b>\$520,656,366</b>	<b>\$527,917,797</b>
<i>Regular/Ongoing Positions</i>	<i>7,210.0</i>	<i>7,964.8</i>	<i>7,959.8</i>	<i>462,567,575</i>	<i>500,169,446</i>	<i>507,456,580</i>
<i>Temporary Help</i>	<i>326.5</i>	<i>414.9</i>	<i>414.5</i>	<i>14,101,709</i>	<i>17,986,920</i>	<i>17,961,217</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,239,591</i>	<i>2,500,000</i>	<i>2,500,000</i>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
<b>California Workforce Investment Board</b>						
Board Member (50) per diem	-	-	-	\$100/day	\$4,000	\$4,000
Exec Director	1.0	1.0	1.0	11,425-12,726	147,876	147,876
Staff Services Mgr III	0.7	1.0	1.0	7,593-8,621	91,116	95,676
C.E.A. A	1.3	2.0	2.0	6,913-9,937	217,020	217,020
Staff Services Mgr II-Supvry	1.9	4.0	4.0	6,245-7,760	320,681	332,055
Research Program Specialist II	2.3	3.0	3.0	5,772-7,225	235,600	243,042
Staff Services Mgr I	3.8	5.0	5.0	5,689-7,068	381,217	391,782
Research Analyst II-Gen	1.1	4.0	4.0	5,022-6,290	223,493	234,667
Information Technology Specialist I	1.0	1.0	1.0	4,921-7,962	93,122	95,544
Assoc Govtl Prog Analyst	5.4	3.0	3.0	4,784-5,988	206,760	209,914
Information Technology Associate	1.0	1.0	1.0	3,728-6,604	67,853	71,247
Exec Assistant	1.0	1.0	1.0	3,576-4,475	53,700	53,700
Staff Services Analyst-Gen	-	3.0	3.0	3,063-4,980	143,172	150,336
Temporary Help	3.4	1.0	1.0	(354,482)	263,403	263,403
Overtime	-	-	-	(4,329)	-	-
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>23.9</b>	<b>30.0</b>	<b>30.0</b>	<b>\$1,996,005</b>	<b>\$2,449,013</b>	<b>\$2,510,262</b>
<i>Regular/Ongoing Positions</i>	<i>20.5</i>	<i>29.0</i>	<i>29.0</i>	<i>1,637,194</i>	<i>2,185,610</i>	<i>2,246,859</i>
<i>Temporary Help</i>	<i>3.4</i>	<i>1.0</i>	<i>1.0</i>	<i>354,482</i>	<i>263,403</i>	<i>263,403</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>4,329</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
<b>Board Administration</b>						
Office of the Board:						
Chairperson	1.0	1.0	1.0	\$12,706	\$152,474	\$152,474
Member	2.0	4.0	4.0	12,315	591,116	591,116
Attorney IV <sup>1</sup>	1.0	1.0	-	9,782-12,560	150,335	-
Attorney III	0.4	1.0	1.0	8,856-11,361	108,487	113,913
Sr Board Counsel	2.0	2.0	2.0	8,856-11,361	272,184	272,664
Assoc Governmental Program Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Sr Legal Typist	1.0	1.0	1.0	2,815-3,936	47,232	47,232
Temporary Help	1.4	1.5	1.5	(118,084)	150,000	150,000
Totals, Office of the Board	9.8	12.5	11.5	\$1,145,502	\$1,543,684	\$1,399,255
Office of the Executive Secretary:						
Executive Secretary	1.0	1.0	1.0	10,476-11,671	125,712	125,712
Hearing Officer II <sup>2</sup>	2.5	2.0	1.5	9,066-11,409	273,816	205,362
Hearing Officer I	0.1	1.0	-	8,638-10,865	130,380	-
Legal Secretary	0.3	1.0	1.0	3,303-4,473	40,131	42,135
Temporary Help	1.0	0.2	0.2	(121,158)	40,000	40,000
Totals, Office of the Executive Secretary	4.9	5.2	3.7	\$597,639	\$610,039	\$413,209
Totals, Board Administration	14.7	17.7	15.2	\$1,743,141	\$2,153,723	\$1,812,464
<b>General Counsel Administration</b>						
Office of the General Counsel:						
General Counsel	1.0	1.0	1.0	14,465-14,900	174,780	174,780
Attorney IV	1.0	1.0	1.0	9,782-12,560	151,836	151,920
Attorney III	1.0	1.0	1.0	8,856-11,361	115,773	121,560
Attorney	0.1	-	-	5,387-9,385	-	-
Administrative Asst II	0.7	-	-	4,784-5,988	-	-
Associate Governmental Program Analyst	1.0	1.0	1.0	4,784-5,988	60,778	63,816
Staff Services Analyst-Gen	0.2	1.0	1.0	3,063-4,980	48,122	50,530
Totals, Office of the General Counsel	5.0	5.0	5.0	\$552,253	\$551,289	\$562,606
Oxnard Regional Office:						
Attorney	2.5	3.0	3.0	5,387-9,385	297,525	310,282
Field Examiner II	1.0	1.0	1.0	4,784-5,988	63,986	67,128
Legal Secretary	0.9	1.0	1.0	3,303-4,473	52,116	52,116
Totals, Oxnard Regional Office	4.4	5.0	5.0	\$352,183	\$413,627	\$429,526
Salinas Regional Office:						
Assoc General Counsel	1.0	1.0	1.0	9,808-11,478	134,874	137,681
Attorney	3.9	5.0	5.0	5,387-9,385	415,002	426,576
Field Examiner III	1.0	1.0	1.0	5,255-6,578	80,136	80,136
Field Examiner II	2.0	2.0	2.0	4,784-5,988	135,034	138,072
Field Examiner I	1.0	1.0	1.0	3,063-4,980	57,610	59,945
Staff Services Analyst-Gen	0.8	1.0	1.0	3,063-4,980	36,756	38,592
Totals, Salinas Regional Office	9.7	11.0	11.0	\$772,697	\$859,412	\$881,002
Visalia Regional Office:						
Assoc General Counsel	1.0	1.0	1.0	9,808-11,478	138,008	138,936
Attorney	2.2	4.0	4.0	5,387-9,385	260,949	270,793
Field Examiner III	0.5	1.0	1.0	5,255-6,578	63,060	66,216
Field Examiner II	1.0	2.0	2.0	4,784-5,988	137,526	140,686
Legal Secretary	1.0	1.0	1.0	3,303-4,473	53,316	53,316
Field Examiner I	1.6	2.0	2.0	3,063-4,980	75,018	78,706
Staff Services Analyst-Gen	0.9	1.0	1.0	3,063-4,980	51,113	53,611
Totals, Visalia Regional Office	8.2	12.0	12.0	\$562,322	\$778,990	\$802,264
Santa Rosa Field Office:						
Attorney	0.4	1.0	1.0	4,886-8,512	64,644	67,236



ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Field Examiner I	0.9	1.0	1.0	2,945-4,788	36,756	38,592
Sr Legal Typist	1.0	1.0	1.0	2,707-3,785	39,749	41,673
Totals, Santa Rosa Field Office	2.3	3.0	3.0	\$96,473	\$141,149	\$147,501
Indio Field Office:						
Attorney	0.7	1.0	1.0	5,387-9,385	91,920	96,456
Field Examiner I	0.4	1.0	1.0	2,945-4,788	38,721	40,597
Sr Legal Typist	0.6	1.0	1.0	2,707-3,785	43,636	45,756
Totals, Indio Field Office	1.7	3.0	3.0	\$100,752	\$174,277	\$182,809
Temporary Help	0.1	-	-	(23,010)	-	-
Overtime	-	-	-	(7,421)	10,000	10,000
Totals, General Counsel Administration	31.4	39.0	39.0	\$2,467,111	\$2,928,744	\$3,015,708
<b>Administration</b>						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	131,472	131,472
Staff Services Mgr I	0.8	1.0	1.0	5,689-7,068	69,972	73,470
Associate Personnel Analyst	0.8	1.0	1.0	5,125-6,415	76,980	76,980
Information Technology Specialist I	0.8	1.0	1.0	4,921-7,962	74,898	78,645
Sr Accounting Officer-Specialist	0.3	1.0	1.0	4,784-5,988	65,100	68,356
Accounting Officer-Specialist	1.5	1.0	1.0	4,177-5,230	54,608	57,334
Staff Services Analyst-Gen	0.7	1.0	1.0	3,063-5,988	36,756	38,592
Temporary Help	0.3	0.3	0.3	(45,927)	50,000	50,000
Overtime	-	-	-	-	5,000	5,000
Totals, Administration	6.2	7.3	7.3	\$476,757	\$564,786	\$579,849
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>52.3</b>	<b>64.0</b>	<b>61.5</b>	<b>\$4,687,009</b>	<b>\$5,647,253</b>	<b>\$5,408,021</b>
<i>Regular/Ongoing Positions</i>	<i>49.5</i>	<i>62.0</i>	<i>59.5</i>	<i>4,371,409</i>	<i>5,392,253</i>	<i>5,153,021</i>
<i>Temporary Help</i>	<i>2.8</i>	<i>2.0</i>	<i>2.0</i>	<i>308,179</i>	<i>240,000</i>	<i>240,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>7,421</i>	<i>15,000</i>	<i>15,000</i>

<sup>1</sup> 1.0 position limited-term to 6/30/2019.

<sup>2</sup> 1.5 positions limited-term to 6/30/2019.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Chairperson	1.0	1.0	1.0	\$12,706	\$152,474	\$152,474
Board Member	2.5	4.0	4.0	12,314	591,116	591,116
Executive Director	-	1.0	1.0	11,425-12,356	137,192	137,192
Legal Advisor	2.8	5.0	5.0	8,857-12,560	572,205	588,676
Attorney III	-	1.0	1.0	8,856-11,361	121,292	121,292
Adm Asst to Chair	1.0	1.0	1.0	6,265-6,726	75,180	75,180
Sr Legal Analyst	1.0	1.0	1.0	5,173-6,478	77,736	80,446
Assoc Govtl Prog Analyst	0.7	-	-	4,928-6,168	-	-
Staff Services Analyst-Gen	0.3	2.0	2.0	3,154-5,129	98,943	107,512
Totals	9.3	16.0	16.0	\$1,074,237	\$1,826,138	\$1,853,888
Office of the General Counsel:						
General Counsel	1.0	1.0	1.0	11,840-13,188	158,256	158,256
Attorney IV	1.0	1.0	1.0	9,782-12,560	150,720	150,720
Supervising Attorney	2.0	2.0	2.0	8,860-11,373	272,952	272,952
Attorney III	2.8	6.0	6.0	8,856-11,361	719,182	736,950
Attorney	8.1	9.0	9.0	5,387-9,385	801,439	827,358
Legal Secretary	1.0	1.0	1.0	3,402-4,473	52,238	55,546
Staff Services Analyst-Gen	1.0	1.0	1.0	3,154-5,129	56,563	61,466
Sr Legal Typist	0.6	1.0	1.0	2,900-4,055	43,765	45,297
Totals, Office of General Counsel	17.5	22.0	22.0	\$1,812,532	\$2,255,115	\$2,308,545
Division of Administrative Law:						
C.E.A. C	1.0	1.0	1.0	10,688-15,885	168,134	168,838
Adm Law Judge II	4.0	6.0	6.0	9,066-11,409	832,988	832,988
Adm Law Judge I	3.0	3.0	3.0	8,644-10,874	408,551	411,036
Staff Services Analyst-Gen	1.0	1.0	1.0	3,154-5,129	59,274	63,383
Temporary Help	0.2	0.5	-	(25,253)	50,016	-
Totals, Division of Administrative Law	9.2	11.5	11.0	\$1,239,160	\$1,518,963	\$1,476,245
State Mediation and Conciliation Services:						
Supvr-Conciliation	1.0	1.0	1.0	8,752-9,937	119,244	119,244
Presiding Conciliator	2.0	2.0	2.0	7,362-9,218	221,232	221,232
Conciliator	5.7	8.0	8.0	7,020-8,789	765,095	775,907
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,928-6,168	74,016	74,016
Staff Services Analyst-Gen	0.4	1.0	1.0	3,154-5,129	49,165	53,423
Office Techn-Typing	0.6	-	-	3,008-3,765	-	-
Temporary Help	0.1	0.5	0.5	(8,773)	29,724	29,724
Totals, State Mediation and Conciliation Services	10.8	13.5	13.5	\$1,046,845	\$1,258,476	\$1,273,546
Administrative Services:						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	117,417	117,417
Staff Services Manager II-Supvry	0.6	1.0	1.0	6,245-7,760	93,120	93,120
Accounting Administrator I, Spec	1.0	1.0	1.0	5,413-6,776	81,312	81,312
Assoc Govtl Prog Analyst	1.2	2.0	2.0	4,928-6,168	121,716	130,005
Staff Services Analyst-Gen	1.2	-	-	3,154-5,128	-	-
Temporary Help	2.4	1.5	1.5	(129,472)	100,000	100,000
Overtime	-	-	-	(7,583)	-	-
Totals, Administrative Services	7.4	6.5	6.5	\$517,606	\$513,565	\$521,854
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>54.2</b>	<b>69.5</b>	<b>69.0</b>	<b>\$5,690,380</b>	<b>\$7,372,257</b>	<b>\$7,434,078</b>
<i>Regular/Ongoing Positions</i>	<i>51.5</i>	<i>67.0</i>	<i>67.0</i>	<i>5,519,299</i>	<i>7,192,517</i>	<i>7,304,354</i>
<i>Temporary Help</i>	<i>2.7</i>	<i>2.5</i>	<i>2.0</i>	<i>163,498</i>	<i>179,740</i>	<i>129,724</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>7,583</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
<b>Office of the Director</b>						
Director's Office:						
Director	0.8	1.0	1.0	\$13,342-15,151	\$160,112	\$160,112
Chief Dep Director	-	1.0	1.0	11,952-12,928	143,424	143,424
Supervising Staff Counsel	-	1.0	1.0	11,425-12,726	137,100	137,100
Deputy Director-Communications	-	1.0	1.0	10,588-11,746	127,056	133,404
Attorney IV	1.0	1.0	1.0	9,782-12,560	150,720	150,720
Industrial Relations Counsel IV	2.0	2.0	2.0	9,782-12,560	301,265	301,440
C.E.A. B	1.7	2.0	2.0	9,625-11,465	258,804	258,804
Sr Asst to the Governor	-	1.0	1.0	8,942-9,960	107,304	107,304
Asst General Counsel	1.0	1.0	1.0	8,529-9,501	126,540	126,540
Staff Services Mgr III	0.5	1.0	1.0	7,593-8,621	91,116	95,676
Planner	1.0	1.0	1.0	7,396-8,240	92,256	92,256
C.E.A. A	2.0	2.0	2.0	6,913-9,937	196,548	196,548
Sr Mgmt Auditor	-	1.0	1.0	6,245-8,148	97,776	97,776
Staff Services Mgr II-Supvr	0.6	1.0	1.0	6,245-7,760	84,710	88,947
Deputy Labor Commissioner III	1.0	1.0	1.0	6,072-8,328	99,936	99,936
Research Program Specialist II	1.0	1.0	1.0	5,772-7,225	80,856	84,731
Staff Services Mgr I	3.7	5.0	5.0	5,689-7,068	363,859	381,991
Labor Relations Specialist	1.0	1.0	1.0	5,689-7,068	80,024	83,771
Assoc Mgmt Auditor	-	3.0	3.0	5,022-6,604	237,744	237,744
Deputy Labor Commissioner I	1.0	1.0	1.0	5,022-6,426	77,112	77,112
Assoc Govtl Program Analyst	7.6	10.0	10.0	4,784-5,988	610,017	636,744
Legal Analyst	1.0	1.0	1.0	4,117-5,230	62,760	62,760
Auditor I	1.0	1.0	1.0	3,377-4,442	43,614	45,792
Staff Services Analyst-Gen	2.8	4.0	4.0	3,063-4,980	168,467	175,589
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Office Techn-General	1.0	1.0	1.0	2,868-3,593	36,434	38,260
Mgt Services Techn	-	1.0	1.0	2,713-3,838	46,056	46,056
Totals, Director's Office	32.7	48.0	48.0	\$2,718,473	\$4,025,482	\$4,104,409
Anti-Fraud:						
C.E.A. C	0.4	1.0	1.0	10,688-12,136	142,104	142,104
Attorney IV	0.7	1.0	1.0	9,782-12,560	150,720	150,720
Attorney III	1.3	4.0	4.0	8,856-11,361	455,148	471,096
Research Program Specialist II	1.0	1.0	1.0	5,772-7,225	82,582	82,582
Attorney	0.9	1.0	1.0	5,387-9,385	67,170	67,236
Research Program Specialist I	0.8	1.0	1.0	5,255-6,578	66,216	69,528
Assoc Govtl Program Analyst	0.3	1.0	1.0	4,784-5,988	57,408	60,276
Special Investigator	1.0	1.0	1.0	4,264-6,639	79,668	79,668
Legal Secretary	1.4	4.0	4.0	3,303-4,343	168,528	174,468
Sr Legal Typist	0.2	1.0	1.0	2,815-3,936	34,626	36,360
Totals, Anti-Fraud Unit	8.0	16.0	16.0	\$702,962	\$1,304,170	\$1,334,038
Public Information Office:						
Info Officer III	1.0	1.0	1.0	7,962-9,041	108,492	108,492
Assoc Govtl Prog Analyst	3.8	5.0	5.0	4,784-5,988	324,702	336,754
Staff Services Analyst-Gen	1.5	1.0	1.0	3,063-4,980	59,760	59,760
Totals, Public Information Office	6.3	7.0	7.0	\$432,930	\$492,954	\$505,006
Legal Office:						
Assistant Chief Counsel	1.0	1.0	1.0	11,838-13,847	166,164	166,164
C.E.A. C (Attorney)	1.0	1.0	1.0	10,688-15,885	163,764	163,764
Attorney V	3.7	4.0	4.0	10,333-13,188	598,764	604,968
Attorney IV	9.8	10.0	10.0	9,782-12,560	1,398,424	1,432,255

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Industrial Relations Counsel IV	4.8	5.0	5.0	9,782-12,560	720,264	726,132
C.E.A. B	1.9	2.0	2.0	9,625-11,465	352,092	352,092
Attorney III	8.6	10.0	10.0	8,856-11,361	1,194,372	1,247,977
Industrial Relations Counsel III-Spec	1.8	2.0	2.0	8,856-11,361	245,262	250,710
Supvng Spec Investigator I-NPO	2.0	2.0	2.0	5,954-7,400	171,236	175,160
Staff Services Mgr I	0.9	1.0	1.0	5,689-7,068	71,748	75,336
Attorney	7.0	8.0	8.0	5,387-9,385	736,216	773,017
Legal Support Supvr II	1.0	1.0	1.0	4,319-5,412	71,601	71,601
Special Investigator	12.1	14.0	14.0	4,264-6,639	984,235	1,005,340
Legal Support Supvr I	1.0	1.0	1.0	3,927-4,919	61,979	61,979
Legal Secretary	9.7	11.0	11.0	3,303-4,343	598,268	598,994
Staff Services Analyst-Gen	0.5	1.0	1.0	3,063-4,980	36,756	38,592
Office Techn-Typing	0.2	1.0	1.0	2,921-3,656	35,344	37,110
Senior Legal Typist	2.7	3.0	3.0	2,815-3,936	131,404	131,856
Office Asst-Typing	0.7	-	-	2,331-3,165	-	-
Totals, Legal Office	<u>70.4</u>	<u>78.0</u>	<u>78.0</u>	<u>\$7,146,497</u>	<u>\$7,737,893</u>	<u>\$7,913,047</u>
Totals, Office of the Director	117.4	149.0	149.0	\$11,000,862	\$13,560,499	\$13,856,500
<b>Administration</b>						
Administration Division Office:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	127,332	127,332
Totals, Administration Division Office	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>	<u>\$127,332</u>	<u>\$127,332</u>	<u>\$127,332</u>
Chief Financial Officer Office:						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	119,244	119,244
Totals, Chief Financial Officer Office	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>	<u>\$119,244</u>	<u>\$119,244</u>	<u>\$119,244</u>
Office of Budget and Revenue Management:						
Staff Services Mgr III	1.0	1.0	1.0	7,593-8,621	103,452	103,452
Staff Services Mgr II-Supvr	1.9	1.0	1.0	6,245-7,760	93,120	93,120
Staff Services Mgr I	0.1	2.0	2.0	5,689-7,068	136,536	143,352
Assoc Budget Analyst	4.0	5.0	5.0	4,784-5,988	335,267	341,419
Staff Services Analyst-Gen	2.0	2.0	2.0	3,063-4,980	108,479	110,917
Totals, Office of Budget and Revenue Management	<u>9.0</u>	<u>11.0</u>	<u>11.0</u>	<u>\$659,652</u>	<u>\$776,854</u>	<u>\$792,260</u>
Fiscal Management:						
Accounting Admin III	1.0	1.0	1.0	7,593-8,621	103,452	103,452
Accounting Admin II	2.8	3.0	3.0	6,245-7,760	279,360	279,360
Accounting Admin I-Supvr	4.0	5.0	5.0	5,689-7,068	381,551	392,996
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	73,171	76,834
Sr Accounting Officer-Supvr	2.5	3.0	3.0	5,176-6,431	189,962	199,468
Assoc Accounting Analyst	2.7	7.0	7.0	5,022-6,290	528,360	528,360
Assoc Govtl Program Analyst	2.0	2.0	2.0	4,784-5,988	127,046	129,974
Sr Accounting Officer-Spec	8.5	7.0	7.0	4,784-5,988	452,364	464,198
Accounting Officer-Supvr	0.8	1.0	1.0	4,301-5,387	51,612	54,192
Accounting Officer-Spec	10.0	10.0	10.0	4,177-5,230	567,411	589,248
Accountant Trainee	1.0	3.0	3.0	3,524-4,202	151,272	151,272
Accountant I-Spec	1.0	1.0	1.0	3,120-3,907	46,884	46,884
Staff Services Analyst-Gen	4.4	4.0	4.0	3,063-4,980	220,995	226,071
Accounting Techn	0.9	1.0	1.0	2,868-3,593	43,116	43,116
Mgt Services Techn	1.4	3.0	3.0	2,713-3,838	122,998	126,846
Totals, Fiscal Management	<u>44.0</u>	<u>52.0</u>	<u>52.0</u>	<u>\$2,832,635</u>	<u>\$3,339,554</u>	<u>\$3,412,271</u>
Human Resources:						
Staff Services Mgr III	1.3	2.0	2.0	7,593-8,621	202,125	202,125
C.E.A. A	0.9	1.0	1.0	6,913-9,937	118,080	118,080
Staff Services Mgr II-Supvr	2.9	3.0	3.0	6,245-7,760	266,225	270,580

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Staff Services Mgr I	3.8	3.0	3.0	5,689-7,068	233,277	244,517
Assoc Govtl Program Analyst	6.5	12.0	12.0	4,784-5,988	780,375	805,020
Assoc Personnel Analyst	9.6	11.0	11.0	4,784-5,988	714,025	738,383
Personnel Supvr II	0.8	1.0	1.0	4,508-5,644	73,931	74,501
Special Investigator	3.4	4.0	4.0	4,264-6,639	255,048	265,044
Personnel Supvr I	3.4	4.0	4.0	4,097-5,129	259,436	259,436
Sr Personnel Spec	3.3	5.0	5.0	4,076-5,105	314,713	318,705
Personnel Techn II - Spec	1.7	3.0	3.0	3,546-4,443	131,373	137,934
Staff Services Analyst-Gen	4.5	1.0	1.0	3,063-4,980	59,760	59,760
Office Techn-Typing	0.6	1.0	1.0	2,921-3,656	35,052	36,804
Personnel Specialist	11.3	14.0	14.0	2,900-4,669	721,452	736,861
Mgt Services Techn	1.0	1.0	1.0	2,713-3,838	38,491	40,415
Personnel Techn I	3.3	2.0	2.0	2,618-3,838	87,736	87,736
Office Assistant-Typing	-	1.0	1.0	2,331-3,165	37,980	37,980
Totals, Human Resources	58.3	69.0	69.0	\$3,680,941	\$4,329,079	\$4,433,881
Business Management:						
Staff Services Mgr II-Supvr	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Staff Services Mgr I	3.0	3.0	3.0	5,689-7,068	244,612	249,306
Assoc Govtl Program Analyst	6.9	8.0	8.0	4,784-5,988	532,635	548,099
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	59,760	59,760
Mgt Services Techn	1.0	1.0	1.0	2,713-3,838	43,596	45,704
Office Asst-Gen	3.0	3.0	3.0	2,255-3,102	107,502	108,312
Totals, Business Management	15.9	17.0	17.0	\$993,434	\$1,081,225	\$1,104,301
Information Systems:						
Info Tech Mgr II	1.0	1.0	1.0	8,605-10,459	125,508	125,508
Info Tech Mgr I	8.0	8.0	8.0	7,092-9,504	951,684	956,270
C.E.A. A	1.8	2.0	2.0	6,913-9,937	202,200	202,200
Info Tech Spec II	-	1.0	1.0	6,516-8,732	96,869	96,869
Info Tech Supvr II	14.1	15.0	15.0	6,426-8,611	1,589,319	1,598,576
Info Tech Supvr I	1.0	1.0	1.0	5,844-7,832	93,984	93,984
Info Tech Spec I	82.9	89.0	89.0	4,921-7,962	7,928,935	8,104,804
Assoc Personnel Analyst	0.6	1.0	1.0	4,784-5,988	68,229	68,443
Info Tech Assoc	40.0	49.0	49.0	3,728-6,604	3,519,266	3,619,043
Info Tech Techn	5.3	4.0	4.0	3,123-4,995	189,930	197,725
Totals, Information Systems	154.7	171.0	171.0	\$13,658,927	\$14,765,924	\$15,063,422
Temporary Help	35.6	3.0	3.0	(2,771,980)	275,000	275,000
Overtime	-	-	-	(294,779)	140,000	140,000
Totals, Administration	319.5	325.0	325.0	\$25,138,924	\$24,954,212	\$25,467,711
Self Insurance Plans						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	121,272	121,272
Supvng Workers' Comp Compliance Off	1.1	2.0	2.0	6,245-7,760	164,226	171,284
Staff Services Mgr I	1.9	2.0	2.0	5,689-7,068	163,312	167,658
Sr Workers' Comp Compliance Ofcr	1.0	1.0	1.0	5,255-6,578	78,936	78,936
Workers' Comp Compliance Off	6.0	7.0	7.0	5,022-6,290	513,144	516,156
Assoc Govtl Program Analyst	4.1	5.0	5.0	4,784-5,988	324,514	338,095
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	52,756	55,394
Workers' Comp Asst	1.0	1.0	1.0	3,063-4,980	59,760	59,760
Mgmt Services Techn	1.7	2.0	2.0	2,713-3,838	82,946	85,936
Temporary Help	0.8	0.1	0.1	(58,460)	6,500	6,500
Overtime	-	-	-	(838)	1,500	1,500
Totals, Self Insurance Plans	19.6	22.1	22.1	\$1,394,191	\$1,568,866	\$1,602,491
Division of Workers' Compensation						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Workers' Compensation Administration:						
Adm Director	0.6	1.0	1.0	12,336	148,032	148,032
Asst Chief Counsel	0.2	1.0	1.0	11,838-13,847	165,514	166,164
Chief Counsel	-	1.0	1.0	10,927-12,172	131,124	131,124
Chief Dep Adm Director	-	1.0	1.0	10,925-12,168	131,100	131,100
Regional Mgr-Claims Adjudication	1.5	2.0	2.0	10,445-11,981	276,301	282,565
Attorney V	0.4	1.0	1.0	10,333-13,188	123,996	130,200
Industrial Relations Counsel IV	4.5	4.0	4.0	9,782-12,560	602,670	602,880
Assistant Secretary	1.0	1.0	1.0	9,666-10,764	128,544	128,544
Industrial Relations Counsel III-Spec	7.9	11.0	11.0	8,856-11,361	1,365,001	1,392,483
C.E.A. A	1.0	1.0	1.0	6,913-9,937	115,788	115,788
Special Assistant, Judicial System	-	1.0	1.0	6,655-7,333	79,860	83,856
Research Program Specialist III (DEM)	1.0	2.0	2.0	6,341-7,937	190,488	190,488
Information Officer II	1.0	1.0	1.0	5,949-7,392	88,704	88,704
Research Prog Spec II	1.0	2.0	2.0	5,772-7,225	151,846	155,314
Workers' Comp Consultant	1.0	1.0	1.0	5,273-6,605	79,260	79,260
Hearing Reporter	-	1.0	1.0	5,188-6,493	62,256	65,364
Research Analyst II-Gen	1.0	1.0	1.0	5,022-6,290	60,264	63,276
Sr Legal Analyst	0.8	1.0	1.0	5,022-6,290	75,244	75,480
Assoc Govtl Prog Analyst	7.4	8.0	8.0	4,784-5,988	533,495	547,733
Executive Assistant	1.0	1.0	1.0	3,576-4,475	57,795	57,795
Ofc Svcs Supvr II-Gen	-	1.0	1.0	3,307-4,141	39,684	41,664
Legal Secretary	2.7	3.0	3.0	3,303-4,343	172,374	172,374
Staff Services Analyst-Gen	2.2	2.0	2.0	3,063-4,980	102,732	107,868
Workers' Comp Asst	3.5	4.0	4.0	3,063-4,980	216,826	224,482
Office Techn-Typing	0.3	1.0	1.0	2,921-3,656	35,052	36,804
Mgmt Services Techn	4.3	5.0	5.0	2,713-3,838	213,717	217,493
Totals, Workers' Compensation Administration	44.3	59.0	59.0	\$4,044,274	\$5,347,667	\$5,436,835
Claims Adjudication:						
C.E.A. C (Attorney)	1.0	1.0	1.0	10,688-15,885	164,844	164,844
Regional Mgr-Claims Adjudication	1.0	1.0	1.0	10,445-11,981	150,961	150,961
Presiding Workers' Comp Judge	23.0	23.0	23.0	9,066-11,409	3,347,395	3,347,395
Industrial Relations Counsel III-Spec	-	1.0	1.0	8,856-11,361	106,272	111,588
Workers' Comp Judge	145.9	161.0	161.0	8,638-10,865	20,976,178	21,244,228
Chief Hearing Reporter	1.0	1.0	1.0	6,142-7,690	92,280	92,280
Workers' Comp Consultant	1.0	1.0	1.0	5,273-6,605	76,695	76,695
Hearing Reporter	79.5	88.0	88.0	5,188-6,493	6,551,052	6,634,568
Assoc Govtl Prog Analyst	-	2.0	2.0	4,784-5,988	114,816	120,552
Legal Support Supvr II	2.0	2.0	2.0	4,319-5,412	136,545	136,545
Special Investigator	-	1.0	1.0	4,264-6,639	51,168	53,724
Legal Support Supvr I	20.7	21.0	21.0	3,927-4,919	1,263,844	1,270,045
Office Services Supvr III-Gen	3.2	4.0	4.0	3,761-4,712	219,008	224,706
Ofc Svcs Supvr II-Gen	14.5	16.0	16.0	3,307-4,141	761,689	767,694
Legal Secretary	-	1.0	1.0	3,303-4,343	39,636	41,616
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	59,760	59,760
Office Techn-Typing	19.3	7.0	7.0	2,921-3,656	263,280	274,244
Office Techn-Gen	-	4.0	4.0	2,868-3,593	137,664	144,528
Sr Legal Typist	139.4	160.0	160.0	2,815-3,936	7,703,904	7,747,597
Mgmt Services Techn	126.2	157.0	157.0	2,713-3,838	6,663,928	6,802,475
Office Asst-Typing	1.0	1.0	1.0	2,331-3,165	28,674	30,108
Totals, Claims Adjudication	579.7	654.0	654.0	\$44,717,514	\$48,909,593	\$49,496,153
Disability Evaluation:						
Workers' Comp Mgr	1.0	1.0	1.0	6,913-7,853	94,236	94,236

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Supvng Workers' Comp Consultant	3.0	3.0	3.0	5,633-6,996	251,608	251,856
Workers' Comp Consultant	41.9	43.0	43.0	5,273-6,605	3,345,979	3,361,185
Workers' Comp Asst	1.0	1.0	1.0	3,063-4,980	47,353	49,722
Office Techn-Typing	0.3	1.0	1.0	2,921-3,656	37,152	39,012
Mgmt Services Techn	6.6	9.0	9.0	2,713-3,838	390,531	395,867
Totals, Disability Evaluation	53.8	58.0	58.0	\$3,987,076	\$4,166,859	\$4,191,878
Information and Assistance:						
Workers' Comp Mgr	1.0	1.0	1.0	6,913-7,853	94,236	94,236
Supvng Workers' Comp Consultant	1.0	1.0	1.0	5,633-6,996	83,952	83,952
Workers' Comp Consultant	39.2	40.0	40.0	5,273-6,605	3,131,881	3,145,719
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,784-5,988	71,856	71,856
Workers' Comp Asst	1.0	1.0	1.0	3,063-4,980	54,828	57,510
Office Techn-Typing	0.7	1.0	1.0	2,921-3,656	35,052	36,804
Mgmt Services Techn	3.5	5.0	5.0	2,713-3,838	210,290	215,030
Totals, Information and Assistance	46.9	50.0	50.0	\$3,529,813	\$3,682,095	\$3,705,107
Audit and Enforcement:						
Workers' Comp Compliance Mgr	1.1	1.0	1.0	7,593-8,621	102,924	103,452
Supvng Workers' Comp Compliance Off	2.9	3.0	3.0	6,245-7,760	255,084	263,184
Workers' Comp Consultant	1.0	1.0	1.0	5,273-6,605	79,260	79,260
Sr Workers' Comp Compliance Ofcr	6.6	7.0	7.0	5,255-6,578	552,552	552,552
Workers' Comp Compliance Officer	19.4	20.0	20.0	5,022-6,290	1,497,280	1,500,618
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	59,760	59,760
Mgmt Services Techn	2.0	2.0	2.0	2,713-3,838	84,970	86,918
Totals, Audit and Enforcement	34.0	35.0	35.0	\$2,591,673	\$2,631,830	\$2,645,744
Managed Care:						
Workers' Comp Consultant	1.0	1.0	1.0	5,273-6,605	79,260	79,260
Totals, Managed Care	1.0	1.0	1.0	\$79,260	\$79,260	\$79,260
Medical Unit:						
Exec Med Director	1.0	1.0	1.0	15,731-17,518	188,772	188,772
Assoc Med Director	1.0	2.0	2.0	10,273-14,093	292,392	298,560
Industrial Relations Counsel III-Spec	-	1.0	1.0	8,856-11,361	106,272	111,588
Workers' Comp Compliance Mgr	1.0	1.0	1.0	7,593-8,621	102,990	103,452
Workers' Comp Manager	1.0	1.0	1.0	6,913-9,937	94,236	94,236
C.E.A. A	1.0	1.0	1.0	6,913-9,937	111,180	111,180
Nurse Consultant III-Spec	0.3	1.0	1.0	6,473-8,560	77,676	81,564
Staff Svcs Manager II-Suprvy	0.2	2.0	2.0	6,245-7,760	156,894	164,740
Supvng Workers' Comp Compliance Off	1.2	1.0	1.0	6,245-7,760	91,088	92,932
Research Prog Spec II	0.9	2.0	2.0	5,772-7,225	169,584	173,400
Supvng Workers' Comp Consultant	2.4	2.0	2.0	5,633-6,996	151,942	155,930
Workers' Comp Consultant	24.0	29.0	29.0	5,273-6,605	2,115,875	2,159,052
Research Prog Spec I-Econ	1.1	-	-	5,255-6,578	-	-
Assoc Govtl Prog Analyst	-	3.0	3.0	4,784-5,988	172,224	180,828
Special Investigator	5.7	7.0	7.0	4,264-6,639	479,780	490,092
Office Services Supvr III-Gen	1.0	1.0	1.0	3,761-4,712	55,809	56,544
Workers' Comp Asst	6.5	6.0	6.0	3,063-4,980	314,356	321,288
Mgt Services Techn	10.8	12.0	12.0	2,713-3,838	505,986	515,310
Totals, Medical Unit	59.1	73.0	73.0	\$4,184,767	\$5,187,056	\$5,299,468
Information Service Center:						
Workers' Comp Manager	1.0	1.0	1.0	6,913-7,853	94,097	94,236
Supvng Workers' Comp Consultant	-	1.0	1.0	5,633-6,996	67,596	70,980
Workers' Comp Consultant	7.0	8.0	8.0	5,273-6,605	621,696	624,864
Office Services Supvr III-Gen	0.1	1.0	1.0	3,761-4,712	52,610	55,074
Office Services Supvr II-Gen	0.9	-	-	3,307-4,141	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Office Techn-Typing	4.4	-	-	2,921-3,656	-	-
Mgt Services Techn	13.0	18.0	18.0	2,713-3,838	809,170	817,030
Totals, Information Service Center	26.4	29.0	29.0	\$1,462,783	\$1,645,169	\$1,662,184
Temporary Help	4.3	10.3	10.3	(328,348)	1,000,000	1,000,000
Overtime	-	-	-	(48,991)	150,000	150,000
Totals, Division of Workers' Compensation	849.5	969.3	969.3	\$64,974,499	\$72,799,529	\$73,666,629
<b>Workers' Compensation Appeals Board</b>						
Chairperson	0.8	1.0	1.0	12,706	152,474	152,474
Member	3.6	6.0	6.0	12,315	886,674	886,674
C.E.A. C (Attorney)	2.3	3.0	3.0	10,688-15,885	458,148	458,148
Industrial Relations Counsel IV	4.8	5.0	5.0	9,782-12,560	695,660	715,399
Attorney III	0.3	1.0	1.0	8,856-11,361	108,044	113,448
Industrial Relations Counsel III-Spec	7.3	9.0	9.0	8,856-11,361	1,148,764	1,173,594
Attorney	0.7	-	-	5,387-9,385	-	-
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	143,712	143,712
Legal Support Supvr I	0.9	1.0	1.0	3,927-4,919	65,078	65,078
Legal Secretary	2.4	3.0	3.0	3,303-4,343	169,638	169,638
Sr Legal Typist	3.6	4.0	4.0	2,815-3,936	188,366	190,100
Management Services Techn	3.0	3.0	3.0	2,713-3,838	132,153	134,157
Temporary Help	1.4	0.2	0.2	(142,667)	16,000	16,000
Overtime	-	-	-	(188)	1,000	1,000
Totals, Workers' Compensation Appeals Board	33.1	38.2	38.2	\$3,536,473	\$4,165,711	\$4,219,422
<b>Return to Work Supplement Program</b>						
Staff Services Mgr II-Suprvy	0.4	1.0	1.0	6,245-7,760	84,364	88,584
Staff Services Mgr I	1.1	1.0	1.0	5,689-7,068	78,270	82,182
Assoc Govtl Prog Analyst	10.5	12.0	12.0	4,784-5,988	789,487	811,969
Staff Services Analyst-Gen	4.2	4.0	4.0	3,063-4,980	195,546	205,032
Management Services Techn	0.7	1.0	1.0	2,713-3,838	32,556	34,188
Temporary Help	-	-	-	(245)	-	-
Overtime	-	-	-	(32,596)	-	-
Totals, Return to Work Supplement Program	16.9	19.0	19.0	\$1,109,799	\$1,180,223	\$1,221,955
<b>Claims Management</b>						
Workers' Comp Manager	2.0	2.0	2.0	6,913-7,853	188,472	188,472
Staff Services Mgr II-Suprvy	1.4	2.0	2.0	6,245-7,760	170,185	175,642
Supvng Workers' Comp Consultant	5.9	6.0	6.0	5,633-6,996	499,528	499,833
Workers' Comp Consultant	36.9	38.0	38.0	5,273-6,605	2,973,228	2,979,979
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,784-5,988	141,886	143,712
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	3,307-4,141	49,692	49,692
Staff Services Analyst-Gen	2.4	3.0	3.0	3,063-4,980	142,377	149,493
Workers' Comp Asst	3.7	4.0	4.0	3,063-4,980	210,308	219,769
Office Techn-Typing	0.7	1.0	1.0	2,921-3,656	35,052	36,804
Management Services Techn	7.2	8.0	8.0	2,713-3,838	311,230	320,841
Office Asst-Typing	1.0	1.0	1.0	2,331-3,165	37,980	37,980
Temporary Help	1.4	-	-	(102,015)	10,000	10,000
Overtime	-	-	-	(53,949)	7,000	7,000
Totals, Claims Management	65.5	68.0	68.0	\$4,716,747	\$4,776,938	\$4,819,217
<b>Commission on Health and Safety and Workers' Compensation</b>						
Exec Officer	1.0	1.0	1.0	9,371-10,139	112,452	112,452
Research Prog Spec III-Demography	0.8	1.0	1.0	6,341-7,937	95,244	95,244
Staff Services Manager II - Suprvy	1.0	1.0	1.0	6,245-7,760	92,144	93,120
Research Prog Spec II	2.0	2.0	2.0	5,772-7,225	173,400	173,400



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Staff Services Manager I	-	1.0	1.0	5,689-7,068	68,268	71,676
Research Prog Spec I	1.0	1.0	1.0	5,255-6,578	78,936	78,936
Assoc Govtl Prog Analyst	0.8	2.0	2.0	4,784-5,988	117,206	123,062
Temporary Help	0.1	0.1	0.1	(7,956)	5,000	5,000
Overtime	-	-	-	-	500	500
Totals, Commission on Health and Safety and Workers' Compensation	6.7	9.1	9.1	\$575,619	\$743,150	\$753,390
<b>Division of Occupational Safety &amp; Health</b>						
Administration:						
Div Chief	1.0	1.0	1.0	12,741-14,194	163,416	163,416
Deputy Chief-Safety	1.0	1.0	1.0	12,741-14,194	160,728	160,728
Special Assistant	-	1.0	1.0	12,134	145,608	145,608
Dep Chief-Health	1.0	1.0	1.0	11,952-13,316	158,580	158,580
Regional Mgr	1.0	1.0	1.0	10,916-12,400	148,683	148,800
Dist Mgr	1.0	1.0	1.0	8,986-11,247	136,164	136,164
Sr Safety Engr-Industrial	3.9	3.0	3.0	8,898-11,235	377,006	382,682
Assoc Safety Engr	1.5	2.0	2.0	7,632-9,547	229,128	229,128
Staff Services Manager III	1.0	1.0	1.0	7,593-8,621	103,452	103,452
Staff Services Mgr I	1.8	2.0	2.0	5,689-7,068	156,208	159,781
Assoc Govtl Prog Analyst	9.0	9.0	9.0	4,784-5,988	614,800	629,538
Info Tech Techn	1.0	1.0	1.0	3,123-4,995	53,828	56,523
Staff Services Analyst-Gen	4.2	7.0	7.0	3,063-4,980	360,948	376,013
Mgt Services Techn	3.1	3.0	3.0	2,713-3,838	131,325	133,481
Office Asst-Gen	1.0	1.0	1.0	2,255-3,102	37,224	37,224
Totals, Administration	31.5	35.0	35.0	\$2,736,152	\$2,977,098	\$3,021,118
Legal Unit:						
Asst Chief Counsel	1.0	2.0	2.0	11,838-13,847	284,112	298,320
Industrial Relations Counsel IV	2.0	2.0	2.0	9,782-12,560	301,440	301,440
Attorney III	6.5	7.0	7.0	8,856-11,361	856,851	892,539
Industrial Relations Counsel III-Spec	9.3	10.0	10.0	8,856-11,361	1,277,670	1,305,216
Supvng Special Investigator I	1.0	1.0	1.0	5,954-7,400	88,800	88,800
Special Investigator	3.8	6.0	6.0	4,264-6,639	392,508	400,176
Legal Support Supervisor I	1.0	1.0	1.0	3,927-4,919	65,078	65,078
Legal Secretary	5.8	6.0	6.0	3,303-4,343	323,348	323,348
Office Assistant-Typing	1.0	1.0	1.0	2,331-3,165	37,980	37,980
Totals, Legal Unit	31.4	36.0	36.0	\$3,268,714	\$3,627,787	\$3,712,897
Field Enforcement:						
Enforcement:						
Prin Safety Engr-Industrial	1.9	2.0	2.0	10,916-12,400	290,780	297,496
Regional Mgr	5.0	5.0	5.0	10,916-12,400	744,000	744,000
Public Health Medical Officer III	1.0	1.0	1.0	10,792-15,157	170,784	177,684
Dist Mgr	13.3	17.0	17.0	8,986-11,247	2,172,721	2,202,377
Sr Safety Engr-Industrial	32.7	35.0	35.0	8,978-11,235	4,492,005	4,583,137
Assoc Safety Engr	111.3	129.0	129.0	7,632-9,547	13,751,094	14,095,654
Research Scientist Supvr I-Chem Sciences	0.8	-	-	7,387-9,206	-	-
Staff Toxicologist-Spec	1.0	1.0	1.0	7,272-9,060	96,216	101,028
Nurse Consultant III-Spec	1.0	1.0	1.0	6,473-8,560	102,720	102,720
Manager I	0.9	-	-	6,013-7,470	-	-
Asst Safety Engr	16.5	23.0	23.0	5,837-7,303	1,823,630	1,899,557
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Staff Info Systems Analyst-Spec	0.6	-	-	5,507-7,242	-	-
Jr Safety Engr	6.5	8.0	8.0	5,098-6,078	528,168	550,108
Dep Labor Commissioner I	2.4	1.0	1.0	5,022-6,426	60,264	63,276

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Info Tech Spec I	0.4	1.0	1.0	4,921-7,962	91,388	91,388
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	140,817	143,196
Asst Industrial Hygienist	2.9	0.0	0.0	4,659-6,366	-	-
Special Investigator	0.6	1.0	1.0	4,264-6,639	79,668	79,668
Junior Industrial Hygienist	3.5	4.0	4.0	3,977-5,179	203,285	213,447
Instrument Techn	1.0	1.0	1.0	3,546-5,585	67,020	67,020
Info Tech Techn	0.4	1.0	1.0	3,123-4,995	53,828	56,523
Staff Services Analyst-Gen	4.5	5.0	5.0	3,063-4,980	258,267	263,352
Office Techn-Typing	4.1	3.0	3.0	2,921-3,656	124,548	126,384
Mgt Services Techn	37.8	42.0	42.0	2,713-3,838	1,837,423	1,862,314
Info Systems Techn	0.6	0.0	0.0	2,697-4,185	-	-
Safety Engr Technician	0.8	1.0	1.0	2,472-4,439	52,254	54,225
Stenographer	1.0	1.0	1.0	2,435-3,275	39,300	39,300
Office Asst-Typing	2.9	3.0	3.0	2,331-3,165	104,634	106,068
Totals, Enforcement	258.4	289.0	289.0	\$24,457,624	\$27,369,630	\$28,004,738
Crane Unit:						
Sr Safety Engr-Industrial	1.0	1.0	1.0	8,978-11,235	134,820	134,820
Assoc Safety Engr	3.0	3.0	3.0	7,632-9,547	331,359	336,474
Assoc Safety Engr (Constrn)	5.0	5.0	5.0	7,632-9,547	555,627	560,499
Totals, Crane Unit	9.0	9.0	9.0	\$1,088,475	\$1,021,806	\$1,031,793
Asbestos and Carcinogen Unit						
Sr Safety Engr-Industrial	1.0	1.0	1.0	8,978-11,235	134,820	134,820
Assoc Safety Engr	1.8	2.0	2.0	7,632-9,547	229,128	229,128
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,340	71,856
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	49,582	49,824
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Mgt Services Techn	0.9	1.0	1.0	2,713-3,838	39,397	41,369
Totals, Asbestos and Carcinogen Unit	6.7	7.0	7.0	\$533,244	\$568,139	\$570,869
Process Safety Management Unit:						
Principle Safety Engineer-Staff Services	1.0	1.0	1.0	10,916-12,400	148,800	148,800
C.E.A. B	1.0	1.0	1.0	9,625-11,465	137,580	137,580
Dist Mgr	2.3	4.0	4.0	8,986-11,247	484,752	496,368
Sr Safety Engr-Industrial	2.7	4.0	4.0	8,978-11,235	458,028	474,192
Assoc Safety Engr	15.1	16.0	16.0	7,632-9,547	1,783,047	1,800,646
Asst Safety Engr	0.8	2.0	2.0	5,837-7,303	152,494	159,878
Jr Safety Engr	4.6	7.0	7.0	5,098-6,078	477,605	495,389
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,784-5,988	57,408	60,276
Special Investigator	0.4	1.0	1.0	4,264-6,639	79,668	79,668
Staff Services Analyst-Gen	0.6	1.0	1.0	3,063-4,980	49,824	49,824
Office Techn-Typing	1.9	2.0	2.0	2,921-3,656	85,120	86,896
Mgt Services Techn	2.0	2.0	2.0	2,713-3,838	92,112	92,112
Totals, Process Safety Management Unit	32.9	42.0	42.0	\$3,297,793	\$4,006,438	\$4,081,629
Labor Enforcement Task Force:						
Dist Mgr	1.4	2.0	2.0	8,986-11,247	235,722	246,429
Sr Safety Engr-Industrial	1.0	1.0	1.0	8,978-11,235	134,820	134,820
Assoc Safety Engr	9.4	10.0	10.0	7,632-9,547	1,104,065	1,116,461
Mgt Services Techn	3.5	4.0	4.0	2,713-3,838	167,802	171,366
Totals, Labor Enforcement Task Force	15.3	17.0	17.0	\$1,516,496	\$1,642,409	\$1,669,076
Targeted Inspection Unit:						
Regional Mgr	1.0	1.0	1.0	10,916-12,400	148,800	148,800
Dist Mgr	-	2.0	2.0	8,986-11,247	215,664	226,440
Sr Safety Engr-Industrial	1.9	2.0	2.0	8,978-11,235	223,236	234,399
Assoc Safety Engr	11.6	14.0	14.0	7,632-9,547	1,522,883	1,550,161
Asst Safety Engr	1.0	1.0	1.0	5,837-7,303	84,996	89,124

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18  (Salary Range)	Estimated 2018-19	Proposed 2019-20
Jr Safety Engr	1.0	1.0	1.0	5,098-6,078	66,636	69,852
Deputy Labor Commissioner I	0.6	1.0	1.0	5,022-6,426	60,264	63,276
Junior Industrial Hygienist	1.0	1.0	1.0	3,977-5,179	51,366	53,934
Office Techn-Typing	0.9	-	-	2,921-3,656	-	-
Mgt Services Techn	4.1	5.0	5.0	2,713-3,838	207,944	215,864
Safety Engr Technician	1.0	1.0	1.0	2,472-4,439	54,468	54,468
Totals, Targeted Inspection Unit	24.1	29.0	29.0	\$2,158,877	\$2,636,257	\$2,706,318
Totals, Field Enforcement	346.4	393.0	393.0	\$33,052,509	\$37,244,679	\$38,064,423
Mining and Tunneling:						
Prin Safety Engr-Mineral Industries	0.5	1.0	1.0	10,916-12,400	130,992	137,544
Sr Safety Engr-Mining & Tunneling	3.0	4.0	4.0	8,986-11,247	512,724	518,112
Assoc Safety Engr-Mining/Mineral	8.3	12.0	12.0	7,632-9,547	1,259,125	1,291,151
Jr Safety Engr	1.0	1.0	1.0	5,098-6,078	74,805	75,336
Office Techn-Typing	0.8	1.0	1.0	2,921-3,656	35,928	37,722
Mgt Service Techn	4.9	5.0	5.0	2,713-3,838	230,390	231,480
Safety Engrng Techn	0.5	1.0	1.0	2,472-4,439	53,268	53,268
Office Asst-Typing	1.0	1.0	1.0	2,331-3,165	39,180	39,180
Totals, Mining and Tunneling	20.0	26.0	26.0	\$1,772,670	\$2,336,412	\$2,383,793
Elevators:						
Prin Safety Engr-Elevators	1.0	1.0	1.0	10,916-12,400	148,800	148,800
Sr Safety Engr-Elevators	9.9	10.0	10.0	8,986-11,247	1,301,150	1,313,866
Assoc Safety Engr-Elevators	77.7	94.5	94.5	7,632-9,547	10,215,288	10,286,340
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	54,936	57,684
Office Techn-Typing	6.7	9.5	9.5	2,921-3,656	376,300	387,468
Mgt Services Techn	13.1	14.0	14.0	2,713-3,838	610,636	619,610
Office Asst-Typing	4.0	4.0	4.0	2,331-3,165	144,059	147,464
Totals, Elevators	113.4	134.0	134.0	\$11,138,436	\$12,851,169	\$12,961,232
Amusement Ride and Tramway Safety:						
Regional Manager	0.6	1.0	1.0	10,916-12,400	130,992	137,544
Dist Mgr	0.4	1.0	1.0	8,986-11,247	107,832	113,220
Sr Safety Engr-Amusement Rides	2.0	2.0	2.0	8,986-11,247	269,928	269,928
Assoc Safety Engr-Amusement Rides	11.4	12.0	12.0	7,632-9,547	1,258,715	1,297,213
Office Techn-Typing	2.0	2.0	2.0	2,921-3,656	81,401	84,613
Mgt Services Techn	1.9	2.0	2.0	2,713-3,838	92,112	92,112
Totals, Amusement Ride and Tramway Safety	18.3	20.0	20.0	\$1,754,431	\$1,940,980	\$1,994,630
Pressure Vessels:						
Prin Safety Engr-Pressure Vessels	0.9	1.0	1.0	10,916-12,400	148,800	148,800
Sr Safety Engr-Pressure Vessels	4.0	4.0	4.0	8,986-11,247	531,730	537,711
Assoc Safety Engr-Pressure Vessels	21.9	23.0	23.0	7,632-9,547	2,504,309	2,543,775
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	53,116	55,770
Office Techn-Typing	0.9	1.0	1.0	2,921-3,656	37,875	39,767
Mgt Services Techn	2.7	3.0	3.0	2,713-3,838	119,400	121,032
Office Asst-Typing	1.0	1.0	1.0	2,331-3,165	31,980	33,579
Totals, Pressure Vessels	32.4	34.0	34.0	\$3,295,922	\$3,427,210	\$3,480,434
Consultation Services:						
Area Mgr-Cal/OSHA Consultation	6.8	7.0	7.0	8,986-11,247	916,440	923,004
Sr Safety Engr-Industrial	5.9	6.0	6.0	8,978-11,235	809,384	810,120
Assoc Safety Engr	35.7	36.0	36.0	7,632-9,547	4,067,969	4,096,674
Asst Safety Engr	0.3	1.0	1.0	5,837-7,303	74,520	78,066
Office Techn-Typing	4.8	4.0	4.0	2,921-3,656	176,447	177,782
Mgt Services Techn	5.8	7.0	7.0	2,713-3,838	305,982	311,274
Safety Engrng Techn	0.7	-	-	2,472-4,439	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Totals, Consultation Services	60.0	61.0	61.0	\$6,340,983	\$6,350,742	\$6,396,920
Targeted Consultation:						
Regional Manager	1.0	1.0	1.0	10,916-12,400	148,800	148,800
Area Mgr-Cal/OSHA Consultation	1.0	1.0	1.0	8,986-11,247	128,729	128,729
Assoc Safety Engr	5.5	6.0	6.0	7,632-9,547	687,302	690,714
C.E.A. A	-	1.0	1.0	6,913-9,937	82,956	82,956
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	66,468	69,792
Info Tech Techn	0.4	1.0	1.0	3,123-4,995	53,828	56,523
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Mgt Service Techn	0.9	1.0	1.0	2,713-3,838	46,056	46,056
Info Systems Techn	0.6	-	-	2,697-4,185	-	-
Totals, Targeted Consultation	11.4	13.0	13.0	\$1,115,705	\$1,258,011	\$1,267,442
Temporary Help	24.9	3.2	3.2	(2,415,118)	310,000	310,000
Overtime	-	-	-	(552,734)	300,000	300,000
Totals, Division of Occupational Safety & Health	689.7	755.2	755.2	\$67,443,374	\$72,624,088	\$73,892,889
<b>Occupational Injury and Illness Statistics Unit:</b>						
Research Mgr II-Econ	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Research Analyst II-Econ	3.0	3.0	3.0	5,022-6,290	217,045	221,601
Staff Services Analyst-Gen	0.3	1.0	1.0	3,063-4,980	48,321	50,739
Office Tech-Typing	0.6	1.0	1.0	2,921-3,656	35,052	36,804
Office Tech-General	1.3	1.5	1.5	2,868-3,593	58,149	59,436
Mgt Service Techn	0.3	1.0	1.0	2,713-3,838	45,471	46,056
Temporary Help	1.8	-	-	(114,738)	-	-
Overtime	-	-	-	(25,480)	-	-
Totals, Occupational Injury and Illness Unit	8.3	8.5	8.5	\$548,709	\$497,158	\$507,756
<b>Census of Fatal Occupational Injuries Unit:</b>						
Research Prog Spec I	0.3	1.0	1.0	5,255-6,578	74,504	77,608
Assoc Govtl Prog Analyst	1.4	1.0	1.0	4,784-5,988	58,603	61,531
Temporary Help	0.8	-	-	(53,996)	-	-
Overtime	-	-	-	(2,964)	-	-
Totals, Census of Fatal Occupational Injuries Unit	2.5	2.0	2.0	\$171,569	\$133,107	\$139,139
Temporary Help	27.5	3.2	3.2	(2,583,852)	310,000	310,000
Overtime	-	-	-	(581,178)	300,000	300,000
Totals, Division of Occupational Safety & Health	700.5	765.7	765.7	\$68,163,652	\$73,254,353	\$74,539,784
<b>Cal OSHA Appeals Board</b>						
Chairperson	1.0	1.0	1.0	10,714	133,710	133,710
Member	2.0	2.0	2.0	10,338	258,034	258,034
Industrial Relations Counsel IV	1.1	2.0	2.0	9,782-12,560	295,060	301,090
Exec Officer	0.3	1.0	1.0	9,371-10,139	112,452	112,452
Hearing Officer II	1.8	2.0	2.0	9,066-11,409	287,498	287,506
Industrial Relations Counsel III-Spec	1.5	1.0	1.0	8,856-11,361	106,272	111,588
Hearing Officer I	6.4	7.0	7.0	8,638-10,865	854,171	882,690
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	79,032	82,980
Attorney	0.7	1.0	1.0	5,387-9,385	65,724	67,236
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	143,712	143,712
Legal Analyst	1.0	1.0	1.0	4,177-5,230	58,108	61,012
Legal Secretary	0.9	1.0	1.0	3,303-4,343	51,666	52,110
Staff Svcs Analyst-Gen	1.2	2.0	2.0	3,063-4,980	106,544	108,885
Office Techn-Typing	1.2	2.0	2.0	2,921-3,656	79,800	81,594
Sr Legal Typist	3.9	5.0	5.0	2,815-3,936	235,834	237,568
Mgt Services Techn	1.4	1.0	1.0	2,713-3,838	43,453	43,868
Office Asst-Typing	1.3	1.0	1.0	2,331-3,165	36,176	36,176

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Temporary Help	1.0	0.3	0.3	(98,702)	20,000	20,000
Overtime	-	-	-	(3,611)	5,000	5,000
Totals, Cal OSHA Appeals Board	29.7	33.3	33.3	\$2,754,200	\$2,972,246	\$3,027,211
<b>Cal OSHA Standards Board</b>						
Member	0.1	-	-	100/Day	15,600	15,600
Prin Safety Engr-Industrial	1.0	1.0	1.0	10,916-12,400	148,800	148,800
Exec Officer	0.9	1.0	1.0	10,018-11,157	129,096	129,096
Sr Safety Engr-Industrial	4.8	5.0	5.0	8,978-11,235	672,260	674,100
Industrial Relations Counsel III-Spec	1.0	1.0	1.0	8,856-11,361	127,128	133,484
Staff Services Mgr I	0.1	1.0	1.0	5,689-7,068	75,758	79,542
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,784-5,988	212,868	215,568
Exec Assistant	1.0	1.0	1.0	3,576-4,475	53,700	53,700
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	38,334	40,250
Mgt Services Techn	1.0	1.0	1.0	2,713-3,838	45,293	46,056
Temporary Help	0.9	0.4	0.4	(85,979)	15,000	15,000
Overtime	-	-	-	-	5,000	5,000
Totals, Cal OSHA Standards Board	14.8	15.4	15.4	\$1,487,263	\$1,538,837	\$1,556,196
<b>Division of Labor Standards Enforcement</b>						
Administration:						
Div Chief	1.0	1.0	1.0	12,741-14,194	167,820	167,820
Special Counsel To The Director	0.8	1.0	1.0	8,132-9,058	115,008	115,008
Dep Labor Commissioner IV	-	1.0	1.0	7,623-8,745	91,476	96,048
Staff Services Mgr III	0.1	1.0	1.0	7,593-8,621	98,590	102,792
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	6,245-7,760	83,152	87,314
Staff Services Mgr I	3.6	3.0	3.0	5,689-7,068	225,505	236,794
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,784-5,988	258,323	269,010
Staff Services Analyst-Gen	3.0	7.0	7.0	3,063-4,980	345,174	350,310
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	38,181	40,089
Office Asst-Typing	1.0	1.0	1.0	2,331-3,165	32,658	34,176
Totals, Administration	15.5	21.0	21.0	\$1,089,420	\$1,455,887	\$1,499,361
Legal Unit:						
Asst Chief Counsel	3.0	3.0	3.0	11,838-13,847	498,492	498,492
Spec Counsel	1.0	1.0	1.0	11,425-12,726	144,216	144,216
Attorney IV	0.3	1.0	1.0	9,782-12,560	150,720	150,720
Industrial Relations Counsel IV	7.6	8.0	8.0	9,782-12,560	1,194,974	1,202,188
Attorney III	1.5	5.0	5.0	8,856-11,361	595,024	611,148
Industrial Relations Counsel III-Spec	7.9	18.0	21.0	8,856-11,361	2,189,561	2,564,409
Industrial Relations Counsel II	6.6	5.0	5.0	7,316-9,385	475,675	499,397
Special Assistant	1.0	1.0	1.0	7,053-7,856	87,912	87,912
Industrial Relations Counsel I	1.5	1.0	1.0	6,500-8,174	83,264	87,424
Attorney	0.4	2.0	2.0	5,387-9,385	184,458	193,680
Legal Counsel	1.0	1.0	1.0	5,387-6,157	69,371	72,407
Associate Governmental Program Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Legal Support Supvr I	1.0	1.0	1.0	3,927-4,919	65,078	65,078
Legal Secty	13.0	15.0	15.0	3,303-4,343	799,521	801,755
Totals, Legal Unit	46.8	63.0	66.0	\$4,786,328	\$6,610,122	\$7,050,682
Judgment Enforcement Unit:						
Industrial Relations Counsel III-Spec	2.8	-	-	8,856-11,361	-	-
Dep Labor Commissioner III	0.8	2.0	2.0	6,072-8,328	145,728	153,024
Dep Labor Commissioner II	1.8	2.0	2.0	5,795-7,415	147,588	154,961
Dep Labor Commissioner I	1.0	2.0	3.0	5,022-6,426	136,125	205,086
Research Analyst II-Econ	1.0	1.0	1.0	5,022-6,290	75,480	75,480

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Industrial Relations Rep	3.3	4.0	4.0	3,377-5,230	208,536	218,484
Legal Secty	1.1	1.0	1.0	3,303-4,343	43,874	46,067
Driver Safety Hearing Office	1.0	1.0	1.0	3,277-5,869	71,628	71,628
Staff Services Analyst-Gen	0.1	1.0	1.0	3,063-4,980	52,202	54,810
Ofc Techn-Typing	1.3	2.0	3.0	2,921-3,656	72,470	114,673
Totals, Judgment Enforcement Unit	14.2	16.0	18.0	\$1,008,503	\$953,631	\$1,094,213
Licensing & Registration:						
Dep Labor Commissioner III	2.0	3.0	3.0	6,072-8,328	258,870	266,820
Dep Labor Commissioner I	3.0	3.0	3.0	5,022-6,426	227,313	230,910
Industrial Relations Rep	5.7	7.0	7.0	3,377-5,230	409,307	417,371
Ofc Techn-Typing	3.1	9.0	9.0	2,921-3,656	347,806	353,097
Mgmt Services Techn	3.9	5.0	5.0	2,713-3,838	211,636	213,736
Totals, Licensing & Registration	17.7	27.0	27.0	\$1,032,327	\$1,454,932	\$1,481,934
Retaliation Complaints Invest:						
Industrial Relations Counsel IV	1.0	1.0	1.0	9,782-12,560	150,510	150,720
Industrial Relations Counsel III-Spec <sup>1</sup>	0.1	3.5	3.0	8,856-11,361	385,632	337,812
Dep Labor Commissioner IV	1.0	1.0	1.0	7,623-8,745	104,480	104,940
Dep Labor Commissioner III	4.6	5.0	5.0	6,072-8,328	431,626	448,154
Dep Labor Commissioner II	11.1	14.0	14.0	5,795-7,415	1,126,904	1,165,245
Dep Labor Commissioner I <sup>2</sup>	22.6	26.5	22.0	5,022-6,426	1,799,814	1,562,056
Industrial Relations Rep <sup>3</sup>	4.5	4.0	3.0	3,377-5,230	199,959	157,262
Disability Insurance Program Rep	1.0	1.0	1.0	3,063-4,767	58,404	58,404
Ofc Techn-Typing	0.7	-	-	2,921-3,656	-	-
Mgmt Services Techn	5.0	5.0	5.0	2,713-3,838	207,577	211,405
Totals, Retaliation Complaints Invest	51.6	61.0	55.0	\$3,614,427	\$4,464,906	\$4,195,998
Wage Claim Adjudication:						
Dep Labor Commissioner IV	3.0	3.0	3.0	7,623-8,745	314,820	314,820
Dep Labor Commissioner III	16.8	19.0	19.0	6,072-8,328	1,762,212	1,793,538
Dep Labor Commissioner II	42.7	50.5	50.5	5,795-7,415	4,196,292	4,273,732
Dep Labor Commissioner I	47.9	48.0	48.0	5,022-6,426	3,491,003	3,545,217
Industrial Relations Rep	13.8	17.0	17.0	3,377-5,230	894,282	927,879
Disability Insurance Program Rep	1.0	1.0	1.0	3,063-4,767	55,687	55,687
Ofc Techn-Typing	23.9	28.0	28.0	2,921-3,656	1,111,567	1,144,688
Mgmt Services Techn	30.1	32.0	32.0	2,713-3,838	1,369,992	1,401,692
Ofc Asst-Typing	2.0	2.0	2.0	2,331-3,165	75,960	75,960
Totals, Wage Claim Adjudication	181.2	200.5	200.5	\$12,194,948	\$13,271,815	\$13,533,213
Public Works:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	121,272	121,272
Attorney III	0.5	1.0	1.0	8,856-11,361	136,332	136,332
Industrial Relations Counsel III-Spec	1.0	1.0	1.0	8,856-11,361	137,532	137,532
Asst Div Chief	-	1.0	1.0	8,043-9,133	96,516	101,340
Dep Labor Commissioner IV	1.0	1.0	1.0	7,623-8,745	104,940	104,940
Dep Labor Commissioner III <sup>4</sup>	6.0	8.0	7.0	6,072-8,328	698,621	637,360
Sr Apprenticeship Consultant	1.0	1.0	1.0	5,959-7,406	88,872	88,872
Dep Labor Commissioner II	7.4	9.0	9.0	5,795-7,415	724,965	750,245
Apprenticeship Consultant	1.0	1.0	1.0	5,022-6,290	75,480	75,480
Dep Labor Commissioner I <sup>5</sup>	11.8	14.0	12.0	5,022-6,426	974,434	880,144
Industrial Relations Rep <sup>6</sup>	15.2	19.0	17.0	3,377-5,230	1,038,245	970,624
Auditor I	3.0	3.0	3.0	3,377-4,442	132,180	138,660
Ofc Techn-Typing	5.8	7.5	7.5	2,921-3,656	303,341	314,093
Mgmt Services Techn <sup>7</sup>	6.7	8.0	7.0	2,713-3,838	329,384	298,490
Totals, Public Works	61.4	75.5	69.5	\$4,026,512	\$4,962,114	\$4,755,384

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
<b>Labor Enforcement Taskforce:</b>						
Dep Labor Commissioner I	3.4	5.0	5.0	5,022-6,426	356,774	362,928
Industrial Relations Rep	3.6	4.0	4.0	3,377-5,230	220,681	227,370
Staff Services Analyst-Gen	0.9	-	-	3,063-4,980	-	-
Totals, Labor Enforcement Taskforce	7.9	9.0	9.0	\$491,914	\$577,455	\$590,298
<b>Bureau of Field Enforcement:</b>						
Dep Labor Commissioner IV	3.0	3.0	3.0	7,623-8,745	314,820	314,820
Dep Labor Commissioner III	13.4	14.0	14.0	6,072-8,328	1,304,268	1,346,759
Dep Labor Commissioner II	7.1	11.0	13.0	5,795-7,415	864,541	1,045,280
Dep Labor Commissioner I	26.7	46.0	53.0	5,022-6,426	3,140,620	3,671,567
Assoc Govtl Prog Analyst	1.0	-	-	4,784-5,988	-	-
Assoc Personnel Analyst	0.6	1.0	1.0	4,784-5,988	60,765	63,745
Investigator	2.0	2.0	2.0	4,544-7,316	186,830	186,830
Industrial Relations Rep	16.3	26.0	29.0	3,377-5,230	1,333,676	1,531,772
Auditor I	10.5	17.0	21.0	3,377-4,442	742,503	949,316
Payroll Auditor	-	1.0	1.0	2,957-3,702	44,424	44,424
Ofc Techn-Typing	5.9	10.5	13.5	2,921-3,656	402,735	531,570
Mgmt Services Techn	9.5	10.0	10.0	2,713-3,838	433,082	444,019
Totals, Bureau of Field Enforcement	96.0	141.5	160.5	\$6,194,961	\$8,828,264	\$10,130,102
Temporary Help	13.6	2.4	2.4	(953,906)	190,000	190,000
Overtime	-	-	-	(353,662)	65,000	65,000
Totals, Division of Labor Standards Enforcement	505.9	616.9	628.9	\$35,746,908	\$42,834,126	\$44,586,185
<b>Prevailing Wage Determinations:</b>						
Research Mgr III-Gen	1.0	1.0	1.0	7,593-8,621	103,452	103,452
C.E.A. A	1.0	1.0	1.0	6,913-9,937	119,244	119,244
Research Mgr I-Econ	3.0	3.0	3.0	5,689-7,068	254,448	254,448
Research Analyst II-Gen	3.0	3.0	3.0	5,022-6,290	226,440	226,440
Research Analyst II-Econ	3.0	3.0	3.0	5,022-6,290	203,368	213,306
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,784-5,988	127,336	133,345
Research Analyst I-Econ	3.9	5.0	5.0	3,377-5,230	234,555	246,285
Mgt Services Techn	0.7	2.0	2.0	2,713-3,838	70,383	73,907
Temporary Help	0.2	-	-	(11,112)	-	-
Overtime	-	-	-	(1,033)	-	-
Totals, Research	17.7	20.0	20.0	\$1,235,444	\$1,339,226	\$1,370,427
Temporary Help	13.8	2.4	2.4	(965,018)	190,000	190,000
Overtime	-	-	-	(354,695)	65,000	65,000
Totals, Division of Labor Standards Enforcement	523.6	636.9	648.9	\$36,982,352	\$44,173,352	\$45,956,612
<b>Division of Apprenticeship Standards</b>						
Div Chief	0.4	1.0	1.0	11,952-13,316	143,424	143,424
Staff Asst	1.0	1.0	1.0	8,529-9,501	110,736	110,736
Staff Services Mgr III	-	2.0	2.0	7,593-8,621	194,568	194,568
Area Administrator	1.0	1.0	1.0	7,232-8,212	98,544	98,544
C.E.A. A	1.0	2.0	2.0	6,913-9,937	247,404	247,404
Staff Services Manager II-Mgrl	2.8	1.0	1.0	6,913-7,853	94,236	94,236
Staff Services Manager II-Supvry <sup>8</sup>	1.0	5.0	4.0	6,245-7,760	419,517	336,126
Sr Apprenticeship Consultant <sup>9</sup>	4.8	7.0	6.0	5,959-7,406	587,748	519,449
Staff Services Manager I	1.0	1.0	1.0	5,689-7,068	79,884	83,456
Deputy Labor Commissioner I	1.0	1.0	1.0	5,022-6,426	77,112	77,112
Apprenticeship Consultant <sup>10</sup>	18.0	25.0	29.0	5,022-6,290	1,750,825	2,047,908
Info Tech Specialist I <sup>11</sup>	-	1.0	-	4,921-7,962	91,092	-
Assoc Govtl Prog Analyst	2.9	8.0	9.0	4,784-5,988	506,791	587,455
Executive Assistant	0.9	1.0	1.0	3,576-4,475	50,884	51,149

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Industrial Relations Rep	5.0	5.0	5.0	3,377-5,230	295,204	298,060
Staff Services Analyst-Gen	0.5	4.0	4.0	3,063-4,980	193,056	193,056
Office Techn-Typing	5.1	1.0	4.0	2,921-3,656	41,204	161,608
Mgt Services Techn <sup>12</sup>	4.0	12.0	12.0	2,713-3,838	497,824	507,532
Office Asst-Typing	1.9	-	-	2,424-3,292	-	-
Temporary Help	11.1	0.3	0.3	(759,288)	19,500	19,500
Overtime	-	-	-	(39,722)	10,000	10,000
Totals, Division of Apprenticeship Standards	<u>63.4</u>	<u>79.3</u>	<u>84.3</u>	<u>\$4,392,986</u>	<u>\$5,509,553</u>	<u>\$5,781,323</u>
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>2,760.2</b>	<b>3,130.3</b>	<b>3,147.3</b>	<b>\$226,227,567</b>	<b>\$251,197,469</b>	<b>\$256,468,441</b>
<i>Regular/Ongoing Positions</i>	<i>2,662.3</i>	<i>3,110.0</i>	<i>3,127.0</i>	<i>216,912,510</i>	<i>248,645,469</i>	<i>253,916,441</i>
<i>Temporary Help</i>	<i>97.9</i>	<i>20.3</i>	<i>20.3</i>	<i>7,904,510</i>	<i>1,867,000</i>	<i>1,867,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,410,547</i>	<i>685,000</i>	<i>685,000</i>

<sup>1</sup> 0.5 position limited-term to 6/30/2019.

<sup>2</sup> 4.5 positions limited-term to 6/30/2019.

<sup>3</sup> 1.0 position limited-term to 6/30/2019.

<sup>4</sup> 1.0 position limited-term to 6/30/2019.

<sup>5</sup> 2.0 positions limited-term to 6/30/2019.

<sup>6</sup> 2.0 positions limited-term to 6/30/2019.

<sup>7</sup> 1.0 position limited-term to 6/30/2019.

<sup>8</sup> 1.0 position limited-term to 6/30/2019.

<sup>9</sup> 1.0 position limited-term to 6/30/2019.

<sup>10</sup> 1.0 position limited-term to 6/30/2019.

<sup>11</sup> 1.0 position limited-term to 6/30/2019.

<sup>12</sup> 1.0 position limited-term to 6/30/2019.