

2019-20 Governor's Budget TBL Tracking

Unit	Org Code	Department	Program/Issue Title	Code Section(s) ^{1/}	TBL Status/ RN Number Date	Point- in- Time ^{2/}
TRECO	3480	Department of Conservation	Surface Mining and Reclamation Account-Technical Amendment	PRC 2795(A)	RN 19 06237 1/31/19	GB
TRECO	3940/3960	State Water Resources Control Board/Department of Toxic Substances Control	Environmental Justice - Safe and Affordable Drinking Water & Exide Cleanup	FAC HSC WC	Draft	GB
TRECO	3540	Department of Forestry and Fire Protection	Improved Infrastructure Management Revolving Fund	PRC	TBD	GB
TRECO	5227	Board of State and Community Corrections	Capacity Leasing Agreements	GCS 15820.926(b) & 15820.946(e)	RN 19 02081 1/16/19	GB
TRECO	2720	California Highway Patrol	Organized Retail Theft Task Forces (AB 1065)	Penal Code 490.4, 786.5, 853.6, 978.5, 1001.82, 1210.6, Chapter 13	RN 19 06805 1/29/19	GB
TRECO	8660	Public Utilities Commission	Office of the Safety Advocate	PUC 309.8	RN 19 06804 1/31/19	GB
TRECO	2660	Caltrans	Eliminate the Local Transportation Loan Account and the Transportation Deferred Investment Fund	GC 64000, R&TC 7105	RN 1910023 2/4/19	GB
TRECO	2660	Caltrans	Repayment of all outstanding General Fund transportation loans	TBD	TBD	GB
TRECO	8850	Public Works Board	Technical clean-up - Oversight of installation of baby diaper changing stations	GC 15805	Draft	GB
TRECO	0130 and 7760	Legislature/Joint Expenses and Department of General Services	State Capitol Annex Building Projects	GC 9112, GC 9125	TBD	GB

2019-20 Governor's Budget TBL Tracking

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TRECO	7760	Department of General Services	Golden State Financial Marketplace Program (GS \$Mart)	GC 14936	Draft	GB
HHS	4260	Department of Health Care Services	Extension of Health Home Program Funding	Section 52 of Chapter 18 of Statutes of 2015	RN 1903684 1/18/19	GB
HHS	4260	Department of Health Care Services	Proposition 56 Value-Based Payments Program	WIC 14188 - 14188.3	TBD	GB
HHS	4260	Department of Health Care Services	Full-Scope Expansion for Undocumented Adults up to Age 26	WIC 14007.8	RN 1907251 1/28/19	GB
HHS	4260	Department of Health Care Services	Medi-Cal Checkwrite Contingency Payments	WIC 14104.36	RN 19 03422 1/14/19	GB
HHS	4260	Department of Health Care Services	Medi-Cal Drug Rebate Fund	WIC 14105.36	RN 19 09999 1/31/19	GB
HHS	4260	Department of Health Care Services	AB 85 Health Realignment Redirection	TBD	TBD	GB
HHS	4265	Department of Public Health	Licensing and Certification: AB 2798 Fund Source Revision	HSC 1272	RN 1909986 1/31/19	GB
HHS	4300	Department of Developmental Services	Developmental Services Community Crisis Homes for Children	HSC 1567.81, WIC 4698	Draft	GB
HHS	4300	Department of Developmental Services	Specialized Caseload Ratio for Individuals with Complex Needs	WIC 4640.6	Draft	GB
HHS	4440	Department of State Hospitals	Patient Wages and Workers' Compensation	WIC 4316, 4317.5, Labor Code 3208.3, 3551, 3370.1, 3371.1	Draft	GB
HHS	4800	Health Benefit Exchange	Individual Mandate and Health Care Subsidies	TBD	TBD	GB

2019-20 Governor's Budget TBL Tracking

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HHS	5175	Department of Child Support Services	Federal Deficit Reduction Act - Mandatory Fee	FC 17208	RN 19 05447 1/23/19	GB
HHS	5175	Department of Child Support Services	Improved Performance Incentives Suspension	FC 17706	RN 19 05448 1/23/19	GB
HHS	5180	Department of Social Services	Eliminate Fingerprint Licensing Fee Exemption	HSC 1522 and 1596.871	Draft	GB
HHS	5180	Department of Social Services	Emergency Child Care Bridge Program: Provider Trustline Registry Live Scan Fee Reimbursement	HSC 1596.66, 1596.67, and 1596.671	Draft	GB
HHS	5180	Department of Social Services	CalWORKs 13.1-percent Grant Increase	WIC 11450.023	RN 19 07357 1/30/19	GB
HHS	5180	Department of Social Services	Revised County IHSS Maintenance-of-Effort	Various WIC	TBD	GB
HHS	5180	Department of Social Services	Work Incentive Nutritional Supplement (WINS) Two-Parent Population as Non-Maintenance of Effort (MOE)	WIC 15525	RN 19 07361 1/30/19	GB
HHS	5180	Department of Social Services	Obsolete Reports	Various Codes	Draft	GB
HHS	5180	Department of Social Services	California Newcomer Education & Well-Being Project	Section 81 of Chapter 15 of the Statutes of 2017	RN 19 07316 1/29/19	GB

2019-20 Governor's Budget TBL Tracking

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HHS	5180	Department of Social Services	Statewide Fingerprinting Imaging System (SFIS) Technical Clean-up	WIC 10830, 11253, 11253.2, 11253.4, & 11390	RN 19 07349 1/30/19	GB
ESU	6100	Department of Education	Education Omnibus	Various	Draft	GB
ESU	6100	Department of Education	Charter School Transparency	Various	TBD	GB
ESU	6100	Department of Education	Child Care and Early Learning Strategic Plan and Infrastructure and Workforce Development Grants	Uncodified	Draft	GB
ESU	6100	Department of Education	Proposition 98 Certification and LCFF Cost-of-Living Amendments	ECS 14002, 41206.01, 41206.03	TBD	GB
ESU	6100	Department of Education	Longitudinal Data System	TBD	TBD	GB
ESU	6870	Board of Governors of the California Community Colleges	California College Promise	ECS 76396.3	Draft	GB
ESU	6870	Board of Governors of the California Community Colleges	Student Centered Funding Formula	ECS 84750.4	Draft	GB
ESU	6870	Board of Governors of the California Community Colleges	Revise 2018-19 Apportionments	2018 Budget Act	Draft	GB

2019-20 Governor's Budget TBL Tracking

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ESU	6980	California Student Aid Commission	Middle Class Scholarship	ECS 70023	Draft	GB
ESU	6980	California Student Aid Commission	Cal Grant Policy Proposals: Students with Dependent Children Awards and Competitive Awards	TBD	TBD	GB
CORGEN	5225	Department of Corrections and Rehabilitation	CDCR Administrative Change	GCS 12838.1	Draft	GB
CORGEN	0690	Office of Emergency Services	State Emergency Telephone Number Account	Various	TBD	GB
CORGEN	0890	Secretary of State	Elections-Full Text of State Bond Measures	Elections Code sections 9084(b) and 9086(f)	RN 190084 2/4/19	GB
CORGEN	5225	Corrections and Rehabilitation	Division of Juvenile Justice Re-org	Various	TBD	GB
CORGEN	5225	Corrections and Rehabilitation	Parole Hearing Commissioners	PC 5075	TBD	GB
CORGEN	8830	California Law Revision Commission	Penal Code Review Committee	GC 8280-8296	TBD	GB

2019-20 Governor's Budget TBL Tracking

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ECLGIT	7501	Department of Human Resources	Direct Transfer Authority	GCS 18930.5, 19792, 19803, 19809, 19815.6, and 19995.1.5	RN 1902935 1/24/19	GB
ECLGIT	9802	N/A	June-to-July Payroll Deferral Payoff	GCS 12472.5 and 13302	RN 1904173 1/17/19	GB
ECLGIT	9210	Local Government Financing	Eliminate Voter Approval Requirement for Enhanced Infrastructure Financing District Bond Issuances	GC sections 53398.63, 53398.69, 53398.70, 53398.71, 53398.77, 53398.78, 53398.79, 53398.80, 53398.80.5, 53398.81, 53398.88	RN 1903086 1/22/19	GB
ECLGIT	0515	Business, Consumer Services, and Housing Agency	Planning and Progress Grants to Address Homelessness	TBD	TBD	GB
ECLGIT	0001	HCD/Caltrans	Caltrans Airspace	TBD	TBD	GB
ECLGIT	2240	Department of Housing and Community Development	CEQA Streamlining	TBD	TBD	GB
ECLGIT	2240	Department of Housing and Community Development	Housing Planning and Production Grants	TBD	TBD	GB
ECLGIT	0968	Tax Credit Allocation Committee	Housing Tax Credit Program	TBD	TBD	GB
ECLGIT	2240	Department of Housing and Community Development/Department of General Services	Surplus Property	TBD	TBD	GB
ECLGIT	7100	Employment Development Department	Paid Family Leave	TBD	TBD	GB
ECLGIT	7350	Department of Industrial Relations	Subsequent Injury Benefit Trust Fund	TBD	Draft	GB
ECLGIT	2240	Department of Housing and Community Development	CalHOME	TBD	TBD	GB
ECLGIT	2240	Department of Housing and Community Development	Local Housing Trust Fund	TBD	TBD	GB
ECLGIT	7900	CalPERS	Supplemental Pension Payment	GC 20825.1	Draft	GB
ECLGIT	7920	CalSTRS	Supplemental Pension Payment	TBD	Draft	GB
ECLGIT	0511	Government Operations Agency	Office of Digital Innovation	TBD	TBD	GB

2019-20 Governor's Budget TBL Tracking

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ECLGIT	9210	Local Government Financing	Community-Based Transitional Housing Program Audit Timeline	GC 30035.7	Draft	GB
FU	0001	Franchise Tax Board	Working Families Tax Credit and Tax Conformity Items	R&TC 17052 and various	TBD	GB
			Child Savings Accounts	TBD	TBD	GB
BOS		Statewide	Prompt Payment Act	GC 927.2, 927.6, 927.7, 927.13	Draft	GB
BOS		Statewide	Safety Net Reserve	WIC 11011	RN 19 07314 1/30/19	GB

^{1/} Use the following structure to identify specific code sections: GCS for Government Code Section, WICS for Welfare and Institutions Code Section, ECS for Education Code Sections, etc.

^{2/} GB=Governor's Budget SS=Special Session AL=April 1 Letters MR = May Revise