## ATTORNEY RATE ADJUSTMENTS

### 2009-10 RATE INCREASE ADJUSTMENTS WORKSHEET

(WHOLE DOLLARS)

<table>
<thead>
<tr>
<th>Org Code:</th>
<th>Department Name:</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th></th>
<th>- A -</th>
<th>- B -</th>
<th>- C -</th>
<th>- D -</th>
<th>- E -</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Annual</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Billable Hours¹</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revised Rate</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2009-10</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cost</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2009-10</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budgeted</td>
<td></td>
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<td></td>
</tr>
<tr>
<td>2008-09</td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>(C) - (D) Revised Rate Adjustment</td>
<td></td>
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<td></td>
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<tr>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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### 2009-10 Rate Increase Adjustments Worksheet

<p>| | | | | | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Attorney Service</td>
<td>$170</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Paralegal Service</td>
<td>$120</td>
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<td><strong>Total:</strong></td>
<td><strong>$0</strong></td>
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</tbody>
</table>

### Fund Split

<table>
<thead>
<tr>
<th>Fund Split</th>
<th>General Fund</th>
<th>Federal Funds</th>
<th>Reimb.</th>
<th>Special Funds</th>
<th>Nongov't Cost Funds</th>
<th>Totals</th>
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<tbody>
<tr>
<td>2009-10</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>Total/By Fund Class:</td>
<td></td>
<td></td>
<td></td>
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</tbody>
</table>

¹ Use 2007-08 actuals for "Total Annual Billable Hours"
Planning Estimate Adjustment Summary
($ in 000s)

Org. Code: _______________
Department: ________________

<table>
<thead>
<tr>
<th>Item of Appropriation</th>
<th>Adjustment</th>
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</thead>
<tbody>
<tr>
<td>1.</td>
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<tr>
<td>2.</td>
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<tr>
<td>3.</td>
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<tr>
<td>4.</td>
<td></td>
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<tr>
<td>5.</td>
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<tr>
<td>6.</td>
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<tr>
<td>7.</td>
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<td>8.</td>
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<tr>
<td>9.</td>
<td></td>
</tr>
<tr>
<td>10.</td>
<td></td>
</tr>
</tbody>
</table>

Total b/ 

- 

a/ Enter the organization code, reference number, and fund number (e.g., XXX-YYY-ZZZZ) for each item of appropriation.
b/ The adjustment must tie to the 2009-10 total on the Adjustments Worksheet (Attachment I)

List all affected Items (include attachments if necessary).

Due to Finance Budget Analysts no later than October 17, 2008

I:\EXCEL\BOS\BL-FM\BL08-29Attachments.xls