## Workforce Cap Position Reconciliation

(reflect all values as positive numbers)

<table>
<thead>
<tr>
<th>Positions</th>
<th>PYs</th>
<th>Dollars&lt;sup&gt;1&lt;/sup&gt; (in thousands)</th>
</tr>
</thead>
</table>

### WFC Target

### Removed from 7A in 2010-11
- GC 12439<sup>2</sup>
- Form 607

### Removed from 7A in 2011-12
- GC 12439<sup>2</sup>
- Form 607

### Removed in 2011-12 Changes in Authorized Positions

### Removed from 7A in 2012-13
- GC 12439<sup>2</sup>
- Form 607

### Removed in 2012-13 Changes in Authorized Positions<sup>3</sup>

### Other (please specify here)<sup>4</sup>

### Total WFC Positions Eliminated<sup>5</sup>
- - - $0

### Reflected Temporarily as Salary Savings in 2011-12

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1/ Full year value of positions eliminated, including salary, benefits, and OE&E.
3/ Remaining reduction (blue highlight) that must be removed in CY/BY of Changes in Authorized Positions, shown in Expenditures by Category, and as a negative position to be removed in the WFC BCP. Form 607 to SCO by 9-30-11.
4/ This could be other savings measures, such as downgraded positions, OT, increases in salary savings, etc.
5/ Total dollars must match the funding that was removed from departmental budgets.