## 2013-14 SWCAP APPORTIONMENTS

<table>
<thead>
<tr>
<th>AGENCY</th>
<th>DEPARTMENT NAME</th>
<th>TOTAL APPORTIONMENT (Whole Dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>0985</td>
<td>School Finance Authority, CA</td>
<td>102,773</td>
</tr>
</tbody>
</table>

**METHOD A:** The department should recover the Budgeted SWCAP Amount which reflects a federal funding fair share of the department’s total apportionment of statewide central services costs as calculated below.

\[
\text{SWCAP Apportionment} = \frac{\text{Budgeted SWCAP Amount}}{\text{Federal Funding}} \times \frac{\text{125,000}}{\text{1,177,390}} = \frac{102,773}{\text{State Operations}} = 10,911
\]

**METHOD B:** If Method A is NOT used to calculate the budgeted SWCAP amount, please attach to this form, a justification and how the proposed budgeted SWCAP amount was calculated.

Enter the information (Reference and Fund number) below for the Planning Estimates (PE).

<table>
<thead>
<tr>
<th>Org.</th>
<th>Reference</th>
<th>Fund</th>
<th>Agenda Group (Finance Use Only)</th>
<th>PE Line</th>
</tr>
</thead>
<tbody>
<tr>
<td>0985</td>
<td></td>
<td></td>
<td>NEWSWCAP</td>
<td>0700</td>
</tr>
</tbody>
</table>

Department Budget Officer: I certify that the budgeted SWCAP amount has been included in the budgeted federal receipts and that it is allowed under the specified federal program. In accordance with SAM section 8755.2, SWCAP recoveries must be transferred to the General Fund within 30 days after the end of each quarter. I understand that Control Section 8.54 authorizes Finance to reduce any state operations appropriation, not to exceed one percent, for departments that have not recovered statewide indirect costs from the federal government.

Finance Budget Analyst: Return this sheet to:

Natalie Villanueva
Fiscal Systems and Consulting Unit
7th Floor
Extension: 2139

Certified by Departmental Budget Officer: ________________________________
Date: ________________________________

Approved by Finance Budget Analyst: ________________________________
Date: ________________________________

School Finance Authority, CA
Tuesday, September 11, 2012