

Appendix A
Department of Technology Services Billing Rates Adjustment—Phase III
Customer Impact 2008-09
(Whole Dollars)

Customer	COM	Disaster Recovery	Secure File Transport	zAAP Processing	Annual Difference
Board of Equalization	\$5,273.25	(\$187,204.12)			(\$181,930.87)
CalPERS	\$3,588.25				\$3,588.25
CALSTARS	\$98,549.14				\$98,549.14
Caltrans	\$172,509.95				\$172,509.95
Consumer Affairs		(\$1,799.62)			(\$1,799.62)
Contractor's State Licensing Board	\$41,123.57	\$37,908.96			\$79,032.53
Controller's Office ¹	\$51,797.57				\$51,797.57
Controller's Office ¹ Payroll	\$82,233.33				\$82,233.33
Controller's Office ¹	\$7,461.18	(\$161,861.99)		\$271,130.55	\$116,729.74
Corrections	\$33,630.42	\$34,423.38			\$68,053.80
Developmental Services	\$774.06		(\$1,416.60)		(\$642.54)
Employment Development	\$42,340.94				\$42,340.94
Finance		\$43,450.13			\$43,450.13
Forestry		\$42,035.79			\$42,035.79
General Services	\$25.92				\$25.92
Health Care Services	\$10,197.83		(\$944.40)	\$138,958.82	\$148,212.25
Lottery Commission		\$28,346.97			\$28,346.97
Motor Vehicles	\$8,336.22	(\$132,335.27)		(\$915,159.63)	(\$1,039,158.68)
Racing Board		\$42,327.19			\$42,327.19
Rehabilitation	\$913.98				\$913.98
Secretary of State	\$1,157.54				\$1,157.54
Social Services	\$57.87		(\$7,083.00)		(\$7,025.13)
State Personnel Board	\$1,672.65	\$30,600.62			\$32,273.27
State Treasurer's Office	\$2,689.75				\$2,689.75
STRS	\$1,477.00	\$4,966.05			\$6,443.05
Youth Authority	\$105.69				\$105.69
Total					(\$167,740.06)

¹ Controller's Office, Motor Vehicles and Finance have multiple accounts with the DTS for which they are billed separately, so there may be more than one entry for these departments.