

Control Section 15.45 - Eligible General Fund Expenditures per Budget Letter 09-38

(Use Whole Dollars)

Submit One Form for Each County Where Eligible Expenditures Were Incurred - Use Additional Sheets and Adjust Cells if Necessary

Department Name: California Department of Corrections and Rehabilitation

County Where Costs Were Incurred: Kern County

<u>Activity a/</u>	<u>State Operations or Local Assistance?</u>	<u>General Fund Expenditure Amount</u>	<u>Time Period of Expenditure b/</u>	<u>Facility Where Activity Occurred (If Applicable)</u>
Prison operations (custody)	State Operations	10,000,000	July 1 to December 21, 2009	Wasco State Prison
Prison operations (health care)	State Operations	5,000,000	July 15 to December 15, 2009	Kern Valley State Prison
Parole operations	State Operations	3,000,000	July to December 2009	Bakersfield Unit 1

Sample

Total **18,000,000**

a/ Include a brief description of the activity (e.g. trial court activities, prison operations, parole operations, health care services, welfare services, child support services, etc.)

b/ If exact period is not known, provide an approximation (e.g. July to October 2009)