

## CS 3.90 Reduction for Employee Compensation Summary Sheet

(Dollars in Thousands)

Org Code \_\_\_\_\_

Department Name \_\_\_\_\_

Description	Current Year 2012-13				
	- A -	- B -	- C -		
	Amount of Change	Staff Benefits	(A + B) Total Adjustment		
1. <u>Miscellaneous and Special Salary Adjustments</u>	\$	\$	\$		
2. <u>Interagency Agreements</u>			\$		
<b>CURRENT YEAR TOTAL:</b>			\$0		
<b>Fund Split</b>			Non Governmental		
<b>Total By Fund Class:</b>	General Fund	Special Fund	Cost Fund	Reimbursements	Total
	\$0	\$0	\$0	\$0	\$0

\*\*\*Please note all highlighted cells retrieve data from cells contained in this sheet and/or workbook\*\*\*

Due to your Finance budget analyst no later than COB September 17, 2012.

FINANCE USE ONLY		
Budget Analyst _____ <small>(please print)</small>		phone extension _____
Principal _____ <small>(please print)</small>		phone extension _____
Excel Tracking Document & BUDDS/PE <input type="checkbox"/>	<input type="checkbox"/>	ECU Analyst _____