

2013-14 SWCAP APPORTIONMENTS

AGENCY	DEPARTMENT NAME	2013-14 TOTAL APPORTIONMENT (Whole Dollars)
0985	School Finance Authority, CA	102,773

METHOD A: The department should recover the Budgeted SWCAP Amount which reflects a federal funding fair share of the department's total apportionment of statewide central services costs as calculated below.

	2013-14 SWCAP Apportionment	Budgeted SWCAP Amount (Whole Dollars)
125,000 / (Federal Funding)	X	
1,177,390 / (State Operations)	102,773	
	=	10,911

METHOD B: If Method A is NOT used to calculate the budgeted SWCAP amount, please attach to this form, a justification and how the proposed budgeted SWCAP amount was calculated.

Enter the information (Reference and Fund number) below for the Planning Estimates (PE).

Org.	Reference	Fund	Agenda Group (Finance Use Only)	PE Line
0985			NEWSWCAP	0700

Departmental Budget Officer: *I certify that the budgeted SWCAP amount has been included in the budgeted federal receipts and that it is allowed under the specified federal program. In accordance with SAM section 8755.2, SWCAP recoveries must be transferred to the General Fund within 30 days after the end of each quarter. I understand that Control Section 8.54 authorizes Finance to reduce any state operations appropriation, not to exceed one percent, for departments that have not recovered statewide indirect costs from the federal government.*

Finance Budget Analyst:
Return this sheet to:
Natalie Villanueva
Fiscal Systems and Consulting Unit
7th Floor
Extension: 2139

Certified by Departmental Budget Officer: _____
Date: _____
Approved by Finance Budget Analyst: _____
Date: _____

School Finance Authority, CA