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## 3900 AIR RESOURCES BOARD

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| Air Pollution Spec | 32.7  | 33.3      | 33.3     | 3,134-5,643 | 2,099,340 | 2,099,340 |
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**Totals, Authorized Positions**

| Regular/Ongoing Positions | 409.5 | 454.5 | 454.5 | $25,088,796 | $27,102,519 | $27,419,167 |
| Temporary Help | 409.5 | 452.0 | 452.0 | 26,066,037 | 26,941,219 | 27,257,867 |
| Overtime | - | 2.5 | 2.5 | 20,463 | 57,300 | 57,300 |
| **Authorized Positions** | 409.5 | 454.5 | 454.5 | $25,088,796 | $27,102,519 | $27,419,167 |

1. 3.0 positions limited-term to 6/30/06
2. 1.0 position limited-term to 6/30/06
3. 2.0 positions limited-term to 6/30/06
4. 0.5 position limited-term to 6/30/06
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Registration & Health Evaluation

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### 3930 DEPARTMENT OF PESTICIDE REGULATION

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#### Medical Toxicology:

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| Sr Toxicologist | 3.0 | 3.0 | 3.0 | 6,284-7,597 | 260,502 | 260,502 |
| Staff Toxicologist-Spec | 11.8 | 12.0 | 12.0 | 5,984-7,239 | 997,247 | 997,247 |
| Assoc Toxicologist | 7.0 | 7.0 | 7.0 | 4,516-5,984 | 477,159 | 477,159 |
| Assoc Envirntl Research Scientist | 3.0 | 3.0 | 3.0 | 4,316-5,208 | 178,581 | 178,581 |
| Staff Services Analyst-Gen | 1.0 | 1.0 | 1.0 | 2,632-4,155 | 47,492 | 47,492 |
| **Totals** | 26.8 | 27.0 | 27.0 | 2,040,074 | 2,052,707 | 2,052,707 |

#### Pest Management, Environmental Monitoring, Enforcement and Licensing

| Assistant Director | C.E.A. III | 1.0 | 1.0 | 1.0 | 8,030-8,854 | 101,201 | 101,201 |
| Ofc Techn-Gen | 0.6 | 1.0 | 1.0 | 2,465-2,998 | 31,455 | 33,031 |
| Temporary Help | 0.6 | - | - | (24,932) | - | - |
| Overtime | - | - | - | (428) | 2,000 | 2,000 |
| **Totals** | 2.2 | 2.0 | 2.0 | 144,751 | 136,232 |

#### Program Services:

| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 4,746-5,726 | 65,448 | 65,448 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 4,111-4,997 | 57,116 | 57,116 |
| Staff Services Analyst-Gen | 2.4 | 2.5 | 2.5 | 2,632-4,155 | 103,218 |
| Ofc Services Supvr II-Gen | 0.5 | - | - | 2,759-3,355 | - | - |
| Ofc Techn-typing | 2.2 | 3.0 | 3.0 | 2,510-3,050 | 99,420 | 102,553 |
| Ofc Asst-Gen | 1.0 | 1.0 | 1.0 | 1,938-2,588 | 29,581 | 29,581 |
| Temporary Help | 0.3 | 2.6 | 2.6 | (12,764) | 23,000 | 23,000 |
| Overtime | - | - | - | (183) | 1,000 | 1,000 |
| **Totals** | 8.4 | 11.1 | 11.1 | 349,755 | 381,916 |

#### Enforcement:

| Branch Chief: Pest Mgt & Prevention | 0.5 | 1.0 | 1.0 | 6,483-7,151 | 81,736 | 81,736 |
### ORGANIZATIONAL UNIT EXPENDITURES

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# ORGANIZATIONAL UNIT EXPENDITURES

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**State Water Resources Control Board**

**Number of Positions**

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**Totals, Division of Water Rights**

|                  | 75.2   | 76.8      | 76.8     | $4,614,119 | $4,715,828 | $4,771,835 |

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### 3940 STATE WATER RESOURCES CONTROL BOARD

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### Regional Boards

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**Totals, Region 9--San Diego**

- 67.5
- 69.2
- 69.2
- $4,205,966
- $4,318,688
- $4,375,020

**Totals, Regional Boards**

- 883.2
- 926.6
- 926.6
- $55,290,851
- $57,773,029
- $58,469,901

**Temporary Help**

- 15.8
- 21.0
- 21.0
- 155,372
- 769,184
- 769,184

**Overtime**

- 
- 
- 
- 91,575
- 
- 

**Board Stipend**

- 
- 
- 
- 83,600
- 99,000
- 99,000

**TOTALS, AUTHORIZED POSITIONS**

- 1,479.9
- 1,580.4
- 1,578.9
- $90,899,918
- $96,764,862
- $97,929,420

#### Regular/Ongoing Positions

- 1,464.1
- 1,559.4
- 1,557.9
- 90,569,371
- 95,896,678
- 97,061,236

#### Temporary Help

- 15.8
- 21.0
- 21.0
- 155,372
- 769,184
- 769,184

#### Overtime

- 
- 
- 
- 91,575
- 
- 

#### Board Stipend

- 
- 
- 
- 83,600
- 99,000
- 99,000

---

**Continuously Vacant Positions Abolished by the State Controller per Government Code Section 12439**

- Staff Counsel
- Sr Water Resource Control Engr
- Sr Engrng Geologist
- Sr Programmer Analyst-Spec
- Sr Envrntl Scientist
- Sr Engrng Geologist
- Water Resource Control Engr
- Envrntl Scientist
- Assoc Info Systems Analyst-Spec
- Assoc Govtl Program Analyst
- Assoc Personnel Analyst
- Sanitary Engrng Techn
- Asst Info Systems Analyst
- Sr Legal Typist
- Office Techn-Typing

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1. 6.0 positions limited-term to 6/30/07
2. 1.5 positions limited-term to 6/30/05
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### 3960 DEPARTMENT OF TOXIC SUBSTANCES CONTROL

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**Cleanup Operations Division:**

- **Div Chief-Toxic Substances C.E.A. II**
  - 1.0 1.0 1.0 7,302-8,051 92,023 92,023
- **Supvng Hazardous Substance Engr II**
  - 2.0 2.0 2.0 5,585-7,125 162,878 162,878
- **Supvng Hazardous Substance Scientist II**
  - 2.0 2.0 2.0 5,864-7,078 161,747 161,802
- **Sr Engng Geologist**
  - 1.0 1.0 1.0 5,341-6,490 73,123 74,181
- **Supvng Hazardous Substance Engr I**
  - 5.3 6.0 6.0 4,850-6,490 161,746 161,802
- **Sr Hazardous Substance Engr**
  - 1.0 1.0 1.0 4,847-6,486 75,132 74,135
- **Supvng Hazardous Substance Scientist I**
  - 5.0 5.0 5.0 5,093-6,144 161,356 161,356
- **Sr Hazardous Substance Scientist**
  - 6.0 6.0 6.0 5,088-6,144 421,356 421,356
- **Engng Geologist**
  - 8.0 8.0 8.0 3,437-5,914 512,213 520,079
- **Hazardous Substance Engr**
  - 23.6 24.0 24.0 3,437-5,914 1,424,409 1,445,711
- **Hazardous Substance Scientist**
  - 31.2 34.0 34.0 2,875-5,336 1,915,966 1,966,703
- **Assoc Govtl Prog Analyst**
  - 2.0 2.0 2.0 4,111-4,997 114,232 114,232
- **Staff Services Analyst-Gen**
  - 1.0 2.0 2.0 2,632-4,155 92,792 94,572
- **Office Techn-Typing**
  - 3.3 5.0 5.0 2,510-3,050 166,746 170,115
- **Office Asst-Typing**
  - 1.0 1.0 1.0 2,003-2,641 29,101 30,187
- **Totals**
  - 93.4 100.0 100.0 $5,748,213 $6,030,657 $6,104,025

**Office of Military Facilities:**

- **Div Chief-Toxic Substances C.E.A. II**
  - 1.0 1.0 1.0 7,302-8,051 92,023 92,023
- **Supvng Hazardous Substance Engr II**
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- **Supvng Hazardous Substance Scientist II**
  - 1.0 1.0 1.0 5,864-7,078 80,901 80,911
- **Sr Engng Geologist**
  - 1.0 1.0 1.0 5,341-6,490 74,181 74,181
- **Supvng Hazardous Substance Engr I**
  - 5.5 5.0 5.0 4,850-6,490 141,323 141,323
- **Sr Hazardous Substance Engr**
  - 1.8 3.0 3.0 4,847-6,486 197,789 202,080
- **Supvng Hazardous Substance Scientist I**
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- **Sr Hazardous Substance Scientist**
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- **Engng Geologist**
  - 6.0 6.0 6.0 3,437-5,914 385,421 386,421
- **Hazardous Substance Engr**
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- **Hazardous Substance Scientist**
  - 13.5 14.0 14.0 2,875-5,236 848,580 851,555
- **Staff Services Analyst-Gen**
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- **Office Techn-Typing**
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- **Office Asst-Typing**
  - 1.0 1.0 1.0 2,003-2,641 29,101 30,187
- **Totals**
  - 57.1 61.0 61.0 $3,638,339 $3,813,396 $3,839,382

**Emergency & Statewide Operations Division:**

- **Div Chief-Toxic Substances C.E.A. II**
  - 1.0 1.0 1.0 7,302-8,051 92,023 92,023
- **Supvng Hazardous Substance Engr II**
  - 1.0 1.0 1.0 5,585-7,125 81,439 81,439
- **Supvng Hazardous Substance Scientist II**
  - 1.0 1.0 1.0 5,864-7,078 80,901 80,911
- **Sr Engng Geologist**
  - 9.0 9.0 9.0 5,341-6,490 667,629 667,629
- **Supvng Hazardous Substance Engr I**
  - 2.0 2.0 2.0 4,850-6,490 148,362 148,362
- **Sr Hazardous Substance Engr**
  - 4.0 4.0 4.0 4,847-6,486 296,540 296,540
- **Sr Industrial Hygienist**
  - 1.0 1.0 1.0 5,264-6,353 72,615 72,615
- **Supvng Hazardous Substance Scientist I**
  - 1.7 2.0 2.0 5,093-6,147 140,520 140,520
- **Sr Hazardous Substance Scientist**
  - 5.4 5.0 5.0 5,088-6,144 351,130 351,130
- **Engng Geologist**
  - 12.8 12.5 12.5 3,437-5,914 797,841 812,592
- **Hazardous Substance Engr**
  - 10.4 9.0 9.0 3,437-5,914 566,987 575,619
- **Hazardous Substance Scientist**
  - 9.8 10.0 10.0 2,875-5,336 592,244 599,706
- **Assoc Govtl Prog Analyst**
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### 3960 DEPARTMENT OF TOXIC SUBSTANCES CONTROL

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3960 DEPARTMENT OF TOXIC SUBSTANCES CONTROL

Regional Administrative Services-Sacramento:

| Staff Services Mgr I                     | 1.0    | 1.0     | 1.0     | 4,746-5,726 | 65,448  | 65,448  |
| Staff Services Analyst-Gen              | 2.0    | 2.0     | 2.0     | 2,632-4,155 | 86,448  | 90,330  |
| Office Services Supvr II-Gen            | 0.4    | 1.0     | 1.0     | 2,759-3,355 | 32,295  | 33,906  |
| Office Techn-Typing                     | 6.3    | 7.5     | 7.5     | 2,510-3,050 | 254,064 | 258,223 |
| Word Processing Techn                   | 0.9    | 1.0     | 1.0     | 2,172-2,780 | 26,064  | 27,372  |
| Office Asst-Typing                      | 0.9    | 2.0     | 2.0     | 2,003-2,641 | 51,832  | 54,424  |
| Totals                                  | 11.5   | 14.5    | 14.5    | $426,806   | $426,887 | $432,585 |

Regional Administrative Services-Berkeley:

| Staff Services Mgr II-Supvry            | 1.0    | 1.0     | 1.0     | 5,211-6,286 | 71,849  | 71,849  |
| Staff Services Analyst-Gen             | 1.5    | 2.0     | 2.0     | 2,632-4,155 | 89,026  | 91,097  |
| Office Services Supvr II-Gen           | 0.5    | 1.0     | 1.0     | 2,759-3,355 | 38,348  | 38,348  |
| Office Techn-Typing                    | 4.0    | 4.0     | 4.0     | 2,510-3,050 | 135,090 | 136,616 |
| Office Services Supvr I-Typing         | 1.0    | 1.0     | 1.0     | 2,465-2,999 | 33,955  | 34,301  |
| Office Asst-Typing                     | 1.5    | 2.0     | 2.0     | 2,003-2,641 | 59,179  | 60,374  |
| Totals                                  | 9.5    | 11.0    | 11.0    | $369,452   | $426,887 | $432,585 |

Regional Administrative Services-Glendale:

| Staff Services Mgr I                     | 1.0    | 1.0     | 1.0     | 4,746-5,726 | 65,448  | 65,448  |
| Staff Services Analyst-Gen              | 2.0    | 2.0     | 2.0     | 2,632-4,155 | 94,984  | 94,984  |
| Office Services Supvr II-Gen            | 0.7    | 1.0     | 1.0     | 2,759-3,355 | 38,348  | 38,348  |
| Office Techn-Gen                        | 3.0    | 3.0     | 3.0     | 2,465-2,999 | 102,800 | 102,801 |
| Office Asst-Typing                      | 0.7    | 2.0     | 2.0     | 2,003-2,641 | 57,996  | 59,362  |
| Office Asst-Gen                         | 2.1    | 3.0     | 3.0     | 1,938-2,588 | 87,139  | 88,465  |
| Totals                                  | 9.5    | 12.0    | 12.0    | $372,846   | $446,715 | $449,408 |

Regional Administrative Services-Cypress:

<p>| Staff Services Mgr II-Supvry            | 1.0    | 1.0     | 1.0     | 5,211-6,286 | 71,849  | 71,849  |
| Assoc Personnel Analyst                | 1.0    | 1.0     | 1.0     | 4,111-4,997 | 57,116  | 57,116  |
| Staff Services Analyst-Gen             | 2.0    | 2.0     | 2.0     | 2,632-4,155 | 92,428  | 94,298  |</p>
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| Regular/Ongoing Positions          | 948.9   | 1,009.0    | 999.0     | 58,056,855 | 60,660,832 | 60,602,152 |
| Temporary Help                     | 3.2     | 10.6       | 10.6      | 76,839     | 261,748    | 261,748   |
| Overtime                           | -       | -          | -         | 150,589    | 694,548    | 688,548   |

1. 1.0 position limited-term to 6/30/05
2. 3.0 positions limited term to 6/30/05
### Health Risk Assessment - Office of the Director

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Totals: 25.8 26.0 26.0 $1,561,204 $1,577,972 $1,596,630

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Totals: 1.8 2.0 2.0 $113,970 $127,342 $127,342

Integrated Risk Assessment Section:

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Totals: 14.3 15.8 15.8 $1,096,552 $1,206,493 $1,213,674
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