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**LEGISLATIVE, JUDICIAL, AND EXECUTIVE**

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### 0160 LEGISLATIVE COUNSEL BUREAU

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- **Info Technology Spec III**: 4.3 - - 5,713-6,945 - -
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- **Info Systems Supvr IV**: 1.0 - - 5,211-6,286 - -
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- **Info Systems Supvr III**: 1.0 - - 4,746-5,726 - -
- **Info Technician II**: 1.0 - - 3,288-4,772 - -
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- **Warehouse Worker**: 1.9 - - 2,688-3,196 - -
- **Office Techn-Typing**: 1.0 - - 2,510-3,050 - -
- **Office Techn-Gen**: 4.0 - - 2,465-2,998 - -
- **Office Asst-Gen**: 1.6 - - 1,938-2,588 - -
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- **Info Technology Spec II**: - 4.0 4.0 5,200-6,322 249,600 262,080
- **Info Technology Spec I**: - 11.0 11.0 2,904-5,756 383,328 402,468
- **Info Technician II**: - 2.0 2.0 3,268-4,772 78,432 82,344
- **Executive Secretary I**: - 1.0 1.0 2,822-3,431 39,216 39,216
- **Info Technician I**: - 1.0 1.0 2,319-3,329 27,828 29,220
- **Warehouse Worker**: - 2.0 2.0 2,688-3,196 66,120 68,940
- **Office Techn-Typing**: - 1.0 1.0 2,510-3,050 30,120 31,632
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### ORGANIZATIONAL UNIT EXPENDITURES

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- **Dep Clk**: 
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- **Temporary Help**: 
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- **Overtime**: 
  - - - - (310) - -
- **Totals**: 132.9 138.0 138.0 $13,960,852 $13,964,189 $14,055,154

#### California Judicial Center Library

- **Judicial Cntr Law Librarian**: 
  - 1.0 1.0 1.0 6,833-8,885 101,556 101,556
- **Law Librarian**: 
  - 0.8 1.0 1.0 4,976-6,471 134,828 134,832
- **Asst Law Librarian II**: 
  - 0.8 2.0 2.0 3,027-3,936 96,834 96,834
- **Law Library Techn II**: 
  - 1.0 1.0 1.0 2,752-3,579 39,481 39,481
- **Special Consultant**: 
  - 2.0 2.0 2.0 97,630 96,834 96,834
- **Temporary Help**: 
  - - - - (68,054) - -
- **Totals**: 6.4 8.0 8.0 $458,938 $491,270 $494,008

#### Courts of Appeal

**First Appellate District:**

- **Justice-Court of Appeal**: 20.0 20.0 20.0 13,717-14,266 3,298,668 3,298,668
- **Managing Appellate Court Atty**: 1.0 1.0 1.0 8,434-11,469 132,963 133,616
- **Clk-Administrator-Range B**: 1.0 1.0 1.0 8,393-10,916 123,539 125,945
- **Lead Appellate Court Atty**: 21.0 21.9 21.9 8,854-10,402 2,645,154 2,655,083
- **Sr Appellate Court Atty**: 25.4 27.5 27.5 7,648-10,148 3,084,210 3,137,940
- **Asst Clk-Administrator B**: 0.1 1.0 1.0 6,953-9,045 88,416
- **Appellate Court Atty-Range D**: 3.5 6.6 6.6 6,758-8,966 583,371 600,832
- **Clk-Administrator-Range B**: 0.8 - - 6,855-9,193 - -
- **Appellate Court Atty-Range B**: 0.7 1.0 1.0 5,340-7,081 72,963
- **Adm Spec II**: 3.0 3.0 3.0 4,976-6,471 213,042
- **Supvng Dep Clk**: 0.9 1.0 1.0 4,921-6,401 66,684
- **Court Sys Administrator**: 2.0 2.0 2.0 4,532-5,895 130,381
- **Sr Dep Clk**: 6.0 6.0 6.0 4,475-5,820 405,812
- **Exec Judicial Asst to Justice**: 1.0 1.0 1.0 4,475-5,820 60,486
- **Judicial Asst to Justice**: 18.3 19.0 19.0 4,269-5,553 1,194,569
- **Assoc Court Sys Administrator**: 1.0 1.0 1.0 4,122-5,361 54,911
- **Settlement Conference Coord**: 1.0 1.0 1.0 4,067-5,290 60,465
- **Dep Clk**: 6.0 7.0 7.0 4,067-5,290 410,929
- **Supvng Judicial Asst**: 0.8 1.0 1.0 4,067-5,290 57,852
- **Judicial Asst**: 2.0 4.0 4.0 3,873-5,038 201,910
- **Asst Dep Clk III**: 3.0 3.0 3.0 3,697-4,810 157,386
- **Judicial Secty II**: 1.0 1.0 1.0 3,522-4,580 52,349
- **Adm Support Techn**: 1.0 1.0 1.0 3,245-4,220 47,930
- **Asst Dep Clk I**: - 1.0 1.0 3,057-3,975 43,476
- **Temporary Help**: - - - (234,893) - -
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- **Total**: 120.5 132.0 132.0 $12,602,077 $13,128,444 $13,273,565

**Second Appellate District:**

**Second District-Los Angeles:**

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- **Supvng Appellate Court Atty**
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- **Lead Appellate Court Atty**
- **Sr Appellate Court Atty**
- **Appellate Court Atty-Range D**
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- **Exec Judicial Asst to Justice**
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- **Temporary Help**

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  - **Sr Appellate Court Atty**
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### Judicial Council

#### Executive Division:

**Director’s Office:**

- Adm Director-Courts: 1.0 1.0 1.0 13,980-15,376 175,748 175,748
- Chief Dep Adm Director: 1.0 1.0 1.0 12,100-14,708 168,112 168,112
- Exec Ofc Liaison: 1.0 1.0 1.0 6,300-8,193 90,085 93,238
- Sr Security Coord: - 1.0 1.0 5,473-7,117 74,146 77,844
- Exec Secy: 1.0 1.0 1.0 4,429-5,761 61,403 63,581
- Exec Secy to Adm Director: 1.0 1.0 1.0 4,429-5,761 65,848 65,848
- Secy II: 0.2 1.0 1.0 3,201-4,164 41,480 42,986
- Special Consultant: 0.4 1.0 1.0 31,706 104,756 109,980
- Temporary Help: - - - (16,637) - -
- Overtime: - - - (1,741) - -

#### Appellate and Trial Court Judicial Services:

- Div Director: 1.0 1.0 1.0 10,285-12,500 138,082 142,952
- Supvng Court Svcs Analyst: 2.0 2.0 2.0 6,300-8,192 167,728 173,770
- Mgt & Prog Analyst: 0.8 1.0 1.0 5,467-7,109 81,256 81,256
- Court Svcs Analyst: 2.1 2.0 2.0 4,976-6,471 132,657 137,457
- Sr Adm Coordinator: 0.4 1.0 1.0 4,534-5,897 65,324 67,678
- Adm Coord II: 6.6 6.0 6.0 4,122-5,361 363,364 396,171
- Secy II: 0.7 0.8 0.8 3,201-4,164 32,688 35,902
- Temporary Help: - - - (8,713) 21,068 21,068
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**Regional Offices:**

**Southern Regional Office:**
- Regional Adm Director: 1.0, 1.0, 1.0, 10,799-13,125, 150,019, 150,019
- Mgr: 1.3, 2.0, 2.0, 7,516-9,774, 217,170, 217,170
- Sr Court Svcs Analyst: 0.7, 1.0, 1.0, 5,467-7,109, 68,864, 71,363
- Exec Secy: 0.8, 1.0, 1.0, 4,429-5,761, 55,444, 57,377
- Receptionist II: 0.3, 1.0, 1.0, 2,784-3,620, 36,019, 36,864
- Temporary Help: - , - , - , (31,775), 19,344, 19,344

**North/Central Regional Office:**
- Regional Adm Director: 1.0, 1.0, 1.0, 10,799-13,125, 150,019, 150,019
- Mgr: - , 1.0, 1.0, 7,516-9,774, 95,166, 99,912
- Sr Court Svcs Analyst: 1.0, 1.0, 1.0, 5,467-7,109, 71,178, 73,614
- Exec Secy: 1.0, 1.0, 1.0, 4,429-5,761, 61,684, 64,608
- Temporary Help: - , - , - , (11,052), - , -

**Bay Area Regional Office:**
- Regional Adm Director: 1.0, 1.0, 1.0, 10,799-13,125, 147,359, 152,719
- Sr Mgr: 1.0, 1.0, 1.0, 8,394-10,917, 124,781, 124,781
- Mgr: 1.0, 1.0, 1.0, 7,516-9,774, 111,717, 111,717
- Exec Secy: 1.0, 1.0, 1.0, 4,429-5,761, 59,009, 61,145
- Temporary Help: - , - , - , (14,870), - , -

**Totals, Regional Offices:**
- 11.1, 14.0, 14.0, 1,182,744, 1,367,773, 1,390,652

**Finance Division:**

**Finance Administration:**
- Div Director: 1.0, 1.0, 1.0, 10,285-12,500, 146,453, 146,631
- Mgr: - , 1.0, 1.0, 7,516-9,774, 95,155, 95,155
- Legal Mgt & Prog Analyst: 1.0, 1.0, 1.0, 5,739-7,464, 85,231, 88,378
- Mgt & Prog Analyst: 1.0, 1.0, 1.0, 5,467-7,109, 70,846, 73,331
- Exec Secy: 1.0, 1.0, 1.0, 4,429-5,761, 65,848, 65,848
- Special Consultant: 1.0, 1.0, 1.0, 95,149, 94,766, 94,766
- Temporary Help: - , - , - , (13,681), - , -
- Overtime: - , - , - , (224), - , -

**Office of Accounting, Audit, & Business Services:**

**Accounting Services:**
- Asst Div Director: 1.0, 1.0, 1.0, 8,394-10,917, 124,781, 124,781
- Supvng Accountant: 2.8, 3.0, 3.0, 6,300-8,192, 252,901, 262,000
- Sr Accountant: 1.3, 1.0, 1.0, 5,467-7,109, 78,926, 81,749
- Acctg Operations Supvr: 1.0, 1.0, 1.0, 5,216-6,783, 71,682, 74,256
- Accountant: 3.0, 3.0, 3.0, 4,976-6,471, 204,194, 208,862
- Staff Accountant: 6.0, 6.0, 6.0, 4,534-5,897, 355,784, 368,530
- Acctg Techn: 6.5, 7.0, 7.0, 3,746-4,874, 345,495, 357,868
- Secy I: 1.0, 1.0, 1.0, 2,913-3,787, 43,285, 43,285
- Acctg Ofc Asst II: 1.0, 1.0, 1.0, 2,818-3,667, 39,993, 41,427
- Receptionist II: 1.0, 1.0, 1.0, 2,784-3,620, 40,894, 42,024
- Temporary Help: - , - , - , (15,035), 10,654, 10,654
- Overtime: - , - , - , (7,625), 45,000, 45,000

**Internal Audit Services:**
- Mgr: 1.0, 1.0, 1.0, 7,516-9,774, 111,723, 115,635
- Supvng Internal Auditor: - , 1.0, 1.0, 6,300-8,192, 85,348, 85,348
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**Information Services Court Management Systems & Statistics:**

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**Information Services Systems Development & Support:**

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**Information Services Technical & User Support:**

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**Information Services Enterprise RPS Group:**

- **Mgr**: 1.0 1.0 1.0 7,516-9,774 109,921 112,816
- **Sr Applications Develmt Analyst**: 6.0 6.0 6.0 6,195-9,480 630,801 641,743
- **Supvng Info Systems Analyst-Range A**: 3.0 3.0 3.0 6,899-8,971 295,044 298,234
- **Applications Develmt Analyst**: 1.0 1.0 1.0 5,613-8,588 98,161 98,161
- **Sr Bus Systems Analyst**: 0.5 1.0 1.0 5,999-7,802 82,761 85,731
- **Bus Systems Analyst**: 1.0 1.0 1.0 5,453-7,092 70,662 73,148
- **Temporary Help**: - - - (24,606) - -
- **Overtime**: - - - (6,097) - -

**Information Services Facilities Support:**

- **Sr Applications Develmt Analyst**: - 1.0 1.0 6,195-9,480 92,057 96,648
- **Supvng Info Sys Analyst**: - 1.0 1.0 7,030-8,544 89,055 93,444
- **Sr Bus Systems Analyst**: 0.2 1.3 2.0 5,999-7,802 94,153 161,697
- **Sr Tech Analyst**: - 1.0 1.0 5,453-7,092 77,398 81,258
- **Sr Tech Analyst**: 0.5 1.0 1.0 6,113-7,430 77,398 81,258
- **Bus Systems Analyst**: - 2.0 3.0 5,453-7,092 136,880 220,224
- **Systems Administrator II**: - 1.0 2.0 5,557-6,754 69,848 147,732

**Information Services Facilities Technical Support:**

- **Sr Tech Analyst**: - 1.0 1.0 6,419-7,802 81,273 85,326

**Totals, Information Services Division**: 74.4 90.3 93.0 $6,651,553 $8,012,816 $8,393,670

**Capital Division:**

**Office of Court Construction and Management:**

- **Executive Management:**
  - **Division Director**: 1.0 1.0 1.0 10,285-12,500 138,925 143,792
  - **Assistant Division Director**: 0.5 2.0 2.0 8,394-10,917 204,638 212,010
  - **Sr Facilities Risk Mgr**: - 1.0 1.0 8,394-10,917 119,394 123,574
  - **Exec Secty**: 0.8 1.0 1.0 4,429-5,761 55,827 57,799
  - **Adm Coordinator I**: - 1.0 1.0 3,746-4,874 55,842 57,796
  - **Temporary Help**: - - - (7,253) - -

- **Business and Finance:**
  - **Budget Analyst**: 0.4 2.0 2.0 4,976-6,471 132,289 136,985
  - **Staff Analyst**: - 0.5 1.0 3,746-4,874 25,380 52,537

- **Planning and Policy:**
  - **Sr Emergency Response Plnr**: - 1.0 1.0 8,394-10,917 99,990 103,489
  - **Mgr**: 0.4 - - 7,516-9,774 - -
  - **Sr Planner**: - 0.5 1.0 6,013-9,309 50,904 105,371
  - **Utilities Engr**: - 1.0 1.0 6,420-7,802 85,332 88,319
  - **Facilities Plnr**: - 0.5 1.0 5,467-7,802 42,666 88,319
  - **Legis Code Analyst**: - 0.5 1.0 5,571-6,770 37,023 76,638
  - **ADA Comp Analyst**: - 1.0 1.0 5,071-6,163 67,404 69,763

- **Design and Construction:**
  - **Sr Proj Architect/Mgr**: - 1.5 2.0 7,516-9,774 152,722 211,203
  - **Mgr**: 0.4 1.3 2.0 7,516-9,774 118,777 202,053
  - **Specification Spec**: 1 - 0.3 7,516-9,774 96,972 30,542
  - **Structural Engr**: - 1.0 1.0 7,516-9,774 101,818 106,896
  - **Sr Sched Specialist**: - 0.5 1.0 7,659-9,309 50,904 105,371
  - **Supvng Inspector**: - 0.5 1.0 7,897-9,309 52,485 108,644
  - **Proj Architect-Proj Mgr**: - 4.5 6.0 6,300-8,192 365,445 510,712
  - **MEP Engr**: 0.3 2.0 2.0 6,300-8,192 162,796 257,053
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### Habeas Corpus Resource Center

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1.0 position limited-term to 6/30/05

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Office of the Secretary

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Office of the Insurance Advisor

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TOTALS, AUTHORIZED POSITIONS

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Overtime

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## ORGANIZATIONAL UNIT

### 0520 SECRETARY FOR BUSINESS, TRANSPORTATION AND HOUSING

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Regular/Ongoing Positions

Temporary Help

Overtime
**Governor's Office**

**0530 SECRETARY FOR CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY**

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<td>(Salary Range)</td>
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**Office of the Secretary**

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**Office of HIPAA Implementation**

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**TOTALS, AUTHORIZED POSITIONS**

| Regular/Ongoing Positions          | 23.2           | 40.0               | 40.0             | 1,837,578       | 2,893,740         | 2,904,279        |
| Temporary Help                     | 0.3            | -                  | -                | 21,032          | -                 | -                |

1. 1.0 position limited-term to 6/30/2006
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1.0 position limited-term to 06/30/11
2.0 positions limited-term to 06/30/07
2.0 positions limited-term to 06/30/08
1.0 position limited-term to 06/30/09
1.0 position limited-term to 06/30/11
1.0 position limited-term to 06/30/13
2.0 positions limited-term to 06/30/09

TOTALS, AUTHORIZED POSITIONS

<p>| Regular/Ongoing Positions | 27.2 | 39.8 | 39.8 | $1,964,342 | $2,700,819 | $2,778,540 |
| Temporary Help | 0.3 | 0.3 | 0.3 | - | - | - |
| Overtime | - | - | - | 9,239 | 9,000 | 9,000 |</p>
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9 1.0 position limited-term to 06/30/13
10 1.0 position limited-term to 06/30/07
11 1.0 position limited-term to 06/30/14
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TOTALS, AUTHORIZED POSITIONS

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| Temporary Help            | 0.1 | 1.0  | 1.0  | 2,007   | 94,000    | 94,000    |
| Overtime                  | -   | -    | -    | 20,059  | -         | -         |</p>
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Continuously Vacant Positions Abolished by the State Controller per Government Code Section 12439

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- Sr Asst Insp General: 3.0, 3.0
- Spec Asst Insp General: 8.0, 8.0
- Ofc Tech Typing: 3.0, 3.0

Office of the Inspector General:

- Inspector General: 0.6, 1.0, 1.0
- Chief Dep Insp General: 1.0, 1.0, 1.0
- Chief Asst Insp General: 1.0, 1.0
- Chief Legal Counsel: 0.3, 1.0
- C.E.A. III: 0.7
- Staff Counsel III-Spec: 0.4
- Dep Insp Gen-In Charge: 2.7
- Dep Insp Gen-Sr: 4.6
- Dep Insp Gen: 17.9
- Staff Services Mgr II-Mgrl: 0.1
- Sr Info Systems Analyst-Spec: 0.2
- Staff Services Mgr II-Supvry: 1.0
- Staff Info Systems Analyst-Spec: 1.0
- Staff Services Mgr I: 0.6
- Assoc Info Systems Analyst-Spec: 0.4
- Assoc Dep Insp Gen: 1.3
- Assoc Business Mgt Analyst: 0.3
- Assoc Personnel Analyst: 1.5
- Assoc Editor-Publications: 0.4
- Assoc Govtl Prog Analyst: 0.4
- Staff Services Analyst-Gen: 0.2
- Sr Pers Spec: 0.4
- Exec Asst: 0.2
- Legal Secretary: 0.3
- Ofc Svcs Supvr II-Gen: 1.0
- Prog Techn III: 0.4
- Ofc Tech Typing: 1.7
- Temporary Help: 0.1
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**TOTALS, AUTHORIZED POSITIONS**

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| Temporary Help                          | 0.1     | -           | -         | 4,970     | -         | -         |
| Overtime                                | -       | -           | -         | 152       | -         | -         |
### Office of the Secretary

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**TOTALS, AUTHORIZED POSITIONS**

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| TOTALS, AUTHORIZED POSITIONS | 16.5 | 17.0 | 17.0 | $880,816 | $925,000 | $925,000 |

Regular/Ongoing Positions

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### 0690 OFFICE OF EMERGENCY SERVICES

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## 0690 Office of Emergency Services

### Organizational Unit

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### Planning and Preparedness Program

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## 0690 OFFICE OF EMERGENCY SERVICES

### Organizational Unit Numbers of Positions and Expenditures

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### Table: Organizational Unit Number of Positions and Expenditures

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- **Sr Geologist-Spec**: 1.0, 1.0, 1.0, 5,250-6,334, 72,398, 72,398
- **Prog Mgr I**: 3.9, 3.0, 3.0, 4,860-5,871, 201,318, 201,318
- **Sr Emergency Svcs Coordinator**: 1.0, 1.0, 1.0, 4,636-5,594, 67,128, 67,128
- **Disaster Assistance Prog Spec II**: 4.6, 4.0, 4.0, 4,222-5,096, 224,299, 230,809
- **Emergency Services Coordinator**: 2.0, 2.0, 2.0, 3,502-5,096, 122,304, 122,304
- **Assoc Govt Prog Analyst**: 2.0, 3.0, 3.0, 4,111-4,997, 168,639, 171,348
- **Disaster Assistance Prog Spec I**: 1.9, 1.0, 1.0, 3,247-4,338, 49,583, 49,583
- **Staff Services Analyst-Gen**: 2.7, 3.0, 3.0, 2,632-4,155, 140,382
- **Office Techn-Typing**: 1.0, 1.0, 1.0, 2,510-3,050, 34,861, 34,861
- **Temporary Help**: 0.6, 1.0, 1.0, (11,118), 31,800, 31,800
- **Overtime**: - - - (26,706), 13,000, 13,000

**Individual Assistance Section:**
- **Prog Mgr I**: 1.0, 1.0, 1.0, 4,860-5,871, 67,106, 67,106
- **Sr Emergency Svcs Coordinator**: 1.3, 1.0, 1.0, 4,636-5,594, 67,128, 67,128
- **Emergency Services Coordinator**: 2.0, 2.0, 2.0, 3,502-5,096, 122,304
- **Assoc Govt Prog Analyst**: 2.0, 1.0, 1.0, 4,111-4,997, 57,116, 57,116
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- **Prog Mgr I**: 5.0, 4.0, 4.0, 4,860-5,871, 268,424, 268,424
- **Disaster Assistance Prog Spec II**: 12.7, 9.0, 9.0, 4,222-5,096, 523,998
- **Emergency Services Coordinator**: 1.0, 1.0, 1.0, 3,502-5,096, 61,152, 61,152
- **Assoc Govt Prog Analyst**: 3.0, 1.0, 1.0, 4,111-4,997, 171,348
- **Disaster Assistance Prog Spec I**: 15.0, 13.0, 13.0, 3,247-4,338, 644,465
- **Staff Services Analyst-Gen**: 4.1, 3.0, 3.0, 2,632-4,155, 142,468
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- **Prog Techn II**: - 1.0, 1.0, 2,465-2,998, 33,319, 34,267
- **Prog Techn**: 2.6, 1.0, 1.0, 2,130-2,780, 31,775, 31,775
- **Office Asst-Typing**: 1.1, 1.0, 1.0, 2,003-2,641, 30,187, 30,187
- **Temporary Help**: 7.1, 1.3, 1.3, (377,962), 41,400, 41,400
- **Overtime**: - - - (198,281), 20,000, 20,000
- **Totals**: 89.6, 73.3, 73.3, $5,265,425, $4,071,204, $4,106,488

**Disaster Assistance Resources Branch:**
- **Office Techn-Typing**: 1.0, - - 2,510-3,050, - -
- **Overtime**: - - - (2,321), 6,000, 6,000

**DARB-Grant Management Section:**
- **Prog Mgr II**: 1.0, 1.0, 1.0, 5,340-6,453, 73,758, 73,758
- **Prog Mgr I**: 2.9, 3.0, 3.0, 4,860-5,871, 201,318, 201,318
- **Sr Emergency Svcs Coordinator**: 1.0, 1.0, 1.0, 4,636-5,594, 67,128, 67,128
- **Assoc Govt Prog Analyst**: 5.8, 4.0, 4.0, 4,111-4,997, 228,464
- **Staff Services Analyst-Gen**: 5.0, 5.0, 5.0, 2,632-4,155, 231,353
- **Jr Staff Analyst-Gen**: - 1.0, 1.0, 2,632-3,465, 33,168
- **Program Techn III**: 3.0, 3.0, 3.0, 2,757-3,353, 114,971
# 0690 OFFICE OF EMERGENCY SERVICES

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### Criminal Justice Programs

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#### Totals, Criminal Justice Programs

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**TOTALS, AUTHORIZED POSITIONS**  
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*Regular/Ongoing Positions*

23.4 31.3 31.3 1,410,337 1,708,637 1,767,076
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## 0820 DEPARTMENT OF JUSTICE

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### Telecommunications:

- **Telecomm Systems Mgr I-Supvr**: 1.0 1.0 1.0, $4,516-$5,489, 62,739, 62,739
- **Telecomm Systems Analyst II**: 3.0 3.0 3.0, $4,111-$4,997, 165,366, 166,639
- **Office Techn-Typing**: 1.0 1.0 1.0, 2,510-3,050, 34,861, 34,861

**Totals, Telecommunications**: 5.0 5.0 5.0, $260,224, 262,966, 266,239

### Division of Legal Support and Technology

#### Legal Support Services:

- **Limited Exam/Appt Candidate**: 0.3, - , - , 14,150, - , -
- **C.E.A. III**: 1.0 1.0 1.0, 8,030-8,854, 101,201, 101,201
- **Staff Services Mgr III**: 0.7 1.0 1.0, 6,334-6,984, 76,341, 79,827
- **Staff Services Mgr II-Mgrl**: 2.3 2.0 2.0, 5,768-6,361, 145,412, 145,412
- **Staff Info Systems Analyst-Spec**: 3.0 3.0 3.0, 4,732-5,754, 188,320, 188,320
- **Staff Services Mgr I**: 2.4 3.0 3.0, 4,746-5,247, 181,785, 188,660
- **Legal Office Administrator II**: 3.8 4.0 4.0, 4,468-5,431, 263,516, 264,925
- **Sr Legal Analyst**: 2.8 3.0 3.0, 4,746-5,247, 224,356, 227,747
- **Training Officer I**: 4.0 4.0 4.0, 4,111-4,997, 56,890, 57,116
- **Assoc Gov't Prog Analyst**: 10.7 11.8 10.8, 4,111-4,997, 658,244, 615,459
- **Legal Office Administrator I**: 2.0 3.0 3.0, 3,966-4,822, 169,686, 169,686
- **Legal Support Supvr II**: 15.5 16.0 16.0, 3,604-4,384, 842,240, 843,411
- **Administrative Assistant I**: 3.1 4.0 4.0, 3,418-4,155, 187,223
- **Business Services Officer I-Supvr**: 2.9 3.0 3.0, 3,277-3,985, 1,656,256, 1,656,256
- **Business Services Officer I-Spec**: 1.0 1.0 1.0, 3,418-4,155, 107,182, 107,182
- **Staff Services Analyst-Gen**: 39.1 41.0 38.0, 3,277-3,985, 1,656,256, 1,656,256
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- **Exec Asst**: 0.9 , - , - , 3,072-3,734, - , -
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- **Business Services Asst-Spec**: 2.9 3.0 3.0, 2,331-3,465, 107,182, 107,182
- **Exec Secretary I**: 3.6 4.0 4.0, 2,822-3,431, 142,835, 148,017
- **Sr Printing Trades Spec-Gen**: 1.0 1.0 1.0, 2,850-3,398, 38,839, 38,839
- **Office Services Supvr II-Gen**: 9.0 9.0 9.0, 2,759-3,355, 343,970, 347,044
- **Mgt Services Techn**: 1.1 1.0 1.0, 2,331-3,201, 36,587, 36,587
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- **Office Techn-Gen**: 8.3 8.0 8.0, 2,465-2,998, 271,797, 273,432
- **Digital Print Operator I**: 5.0 5.0 5.0, 2,436-2,961, 169,220, 169,220
- **Word Processing Techn**: 4.5 5.0 5.0, 2,172-2,780, 152,514, 157,132
- **Stock Clerk**: 5.0 5.0 5.0, 2,261-2,749, 155,510, 156,967
- **Office Asst-Typing**: 17.5 22.0 22.0, 2,003-2,641, 633,007, 639,679
- **Office Asst-Gen (5)**: 40.8 46.0 44.0, 1,938-2,588, 1,247,929, 1,217,890
- **Asst Clerk**: 0.2 1.0 1.0, 1,730-2,103, 21,282, 21,282
- **Temporary Help-Regular**: 15.9 2.5 2.5, (515,525), 80,000, 80,000
- **Overtime-Regular**: , , , (3,065), 313,000, 313,000

**Totals, Legal Support Services**: 608.8 653.5 633.6, $25,761,749, $27,604,431, $27,056,095
### Organizational Unit

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Bureau-Medical Fraud/Patient Abuse:

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**Charitable Trust/Registry:**

**Charitable Trust Section:**

| Sr Assistant Atty Gen-C.E.A.   | 1.0    | 1.0        | 1.0      | 8,880-9,987 | 114,151   | 114,151  |
| Deputy Atty Gen IV             | 8.0    | 8.0        | 8.0      | 7,625-9,415 | 860,880   | 860,880  |
| Deputy Atty Gen III            | 1.8    | 2.0        | 2.0      | 6,902-8,517 | 194,800   | 199,430  |
| Deputy Atty Gen                | 0.8    | 1.0        | 1.0      | 3,834-7,386 | 79,758    | 83,750   |
| Investigative Auditor IV-Supvr, DOJ | 1.0    | 1.0        | 1.0      | 4,746-5,726 | 65,448    | 65,448   |
| Investigative Auditor IV-Spec, DOJ | 1.0    | 1.0        | 1.0      | 4,516-5,489 | 62,739    | 62,739   |
| Investigative Auditor III, DOJ | 5.0    | 5.0        | 5.0      | 4,316-5,247 | 299,865   | 299,865  |
| Assoc Govt/Prog Analyst        | 1.0    | 1.0        | 1.0      | 4,111-4,997 | 57,116    | 57,116   |
| Legal Analyst                   | 1.0    | 1.0        | 1.0      | 3,858-4,363 | 49,869    | 49,869   |
| **Totals, Charitable Trust Section** | 20.6  | 21.0       | 21.0     | $1,783,245 | $1,764,626 | $1,793,248 |

**Charitable Trust Registry:**

| Limited Exam/App Candidate     | 0.5    | -          | -        | 14,150   | -         | -        |
| Registrar of Charitable Trusts | 0.9    | 1.0        | 1.0      | 5,200-6,284 | 71,826    | 71,826   |
| Investigative Auditor IV-Supvr, DOJ | 1.0    | 1.0        | 1.0      | 4,746-5,726 | 65,448    | 65,448   |
| Assoc Info Systems Analyst-Spec | 1.0    | 1.0        | 1.0      | 4,316-5,247 | 59,973    | 59,973   |
| Investigative Auditor III, DOJ | 1.9    | 3.0        | 3.0      | 4,316-5,247 | 156,363   | 161,595  |
| Assoc Govt/Prog Analyst        | 1.7    | 1.0        | 1.0      | 4,111-4,997 | 51,606    | 54,191   |
| Investigative Auditor II, DOJ  | 0.8    | -          | -        | 3,589-4,363 | -         | -        |
| Staff Services Analyst-Gen     | 2.6    | 4.0        | 4.0      | 2,632-4,155 | 147,987   | 153,014  |
| Office Techn-Typing            | 5.0    | 5.0        | 5.0      | 2,510-3,050 | 158,400   | 161,560  |
| Office Techn-Gen               | 0.4    | 1.0        | 1.0      | 2,465-2,998 | 32,621    | 34,256   |
| Office Asst-Typing             | 1.0    | 1.0        | 1.0      | 2,003-2,641 | 30,187    | 30,187   |
| Temporary Help-Regular          | 1.7    | 0.4        | 0.4      | (53,246) | 12,000    | 12,000   |
| Overtime-Regular                | -      | -          | -        | (12,696) | -         | -        |
| **Totals, Charitable Trust Registry** | 18.5  | 18.4       | 18.4     | $788,150 | $786,411  | $804,050 |

**Civil Rights Enforcement Section:**

<p>| Sr Assistant Atty Gen-C.E.A.   | 1.0    | 1.0        | 1.0      | 8,880-9,987 | 114,151   | 114,151  |
| Deputy Atty Gen IV             | 4.0    | 4.0        | 4.0      | 7,625-9,415 | 451,920   | 451,920  |</p>
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0820 DEPARTMENT OF JUSTICE
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**Division of Law Enforcement**

California Bureau of Investigation:

Investigations:

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**Crackdown Multi-Task Force:**

**Crackdown Multi-Task Force-Grant:**

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## Department of Justice

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### LA Clearinghouse-OCJP Grant:

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# Organizational Unit Number of Positions & Expenditures

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### Dealers' Record of Sale:

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#### Long Range Auto Plan:

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### California Justice Information Services:

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**Division of Firearms**

Basic Firearms Safety Certification:

- **Special Agent, DOJ**: 6.0 6.0 6.0 3,232-5,766 398,838 405,158
- **Field Rep, DOJ**: 3.0 3.0 3.0 4,222-5,096 183,456 183,456
- **Staff Services Analyst-Gen**: 1.0 1.0 1.0 2,632-4,155 39,506 39,605
- **Program Techn II**: 1.0 1.0 1.0 2,465-2,998 34,267 34,267
- **Overtime-Agent**: - - - (15,471) 50,000 50,000

Totals, Basic Firearms Safety Certification: 11.0 11.0 11.0 $658,097 $706,067 $712,486

Firearms Safety Account:

- **Office Techn-Typing**: 0.3 1.0 1.0 2,510-3,050 30,120 30,120
- **Overtime-Regular**: - - - (111,859) - -
- **Overtime-Agent**: - - - - 40,000 40,000

Totals, Firearms Safety Account: 0.3 1.0 1.0 $123,769 $70,120 $70,120

**Dealer Record of Sales (DROS):**

- **C.E.A. III**: 1.0 1.0 1.0 8,030-8,854 109,219 109,219
- **Deputy Atty Gen III**: 1.0 1.0 1.0 6,902-8,517 102,204 102,204
- **Special Agent-In-Charge, DOJ**: 0.3 1.0 1.0 6,388-7,021 76,416 76,416
- **DOJ Administrator III**: 0.8 1.0 1.0 6,328-6,977 79,747 79,747
- **Special Agent Supvr, DOJ**: 1.5 3.0 3.0 5,120-6,338 200,136 200,136
- **Special Agent, DOJ**: 0.3 1.0 1.0 3,232-5,766 38,784 38,784
- **DOJ Administrator I**: 3.2 4.0 4.0 4,746-5,728 116,608 116,608
- **Assoc Info Systems Analyst-Spec**: 1.0 1.0 1.0 4,316-5,247 59,973 59,973
- **Research Analyst II-Gen**: 1.0 1.0 1.0 4,316-5,247 59,973 59,973
- **Criminal ID & Intelligence Supvr**: 2.0 2.0 2.0 4,225-5,101 116,008 116,008
- **Field Rep, DOJ**: 5.0 6.0 6.0 4,222-5,096 356,424 356,424
- **Assoc Govt Prog Analyst**: 3.0 3.0 3.0 4,111-4,997 167,570 167,570
- **Criminal ID Spec III**: 1.0 2.0 2.0 3,504-4,225 90,340 90,340
- **Staff Services Analyst-Gen**: 4.0 4.0 4.0 2,632-4,155 181,886 181,886
- **Criminal ID Spec II**: 16.1 16.0 16.0 3,199-3,845 738,240 738,240
- **Exec Secretary I**: 1.0 1.0 1.0 2,822-3,431 39,216 39,216
- **Supervising Prog Techn II**: 2.0 2.0 2.0 2,759-3,354 76,696 76,696
- **Property Controller I**: 0.2 1.0 1.0 2,712-3,296 32,544 32,544
- **Criminal Intelligence Spec I**: 1.0 1.0 1.0 2,688-3,199 38,388 38,388
- **Secretary**: 1.0 1.0 1.0 2,510-3,051 34,873 34,873
- **Office Techn-Typing**: 0.7 1.0 1.0 2,510-3,050 34,861 34,861
- **Program Techn II**: 7.8 8.0 8.0 2,465-2,998 275,741 275,845
- **Word Processing Techn**: 1.3 2.0 2.0 2,172-2,780 57,839 57,839
- **Program Techn**: 8.8 9.0 9.0 2,130-2,780 274,392 278,727
- **Temporary Help-Regular**: 1.6 5.7 5.7 50,966 180,000 180,000
- **Overtime-Regular**: - - - (31,152) - -
- **Overtime-Agent**: - - - - 12,000 12,000
- **Temporary Help-Agent**: 1.5 1.3 1.3 (47,151) 40,000 40,000

Totals, Dealer Record of Sales (DROS): 68.1 80.0 80.0 $3,230,556 $3,890,909 $3,910,393
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4 2.4 positions limited-term to 06/30/06
5 2.0 positions limited-term to 06/30/05
6 2.2 positions limited-term to 06/30/05
7 1.0 position limited-term to 06/30/06
8 1.5 positions limited-term to 06/30/05
9 6.0 positions limited-term to 06/30/05
10 8.0 positions limited-term to 06/30/05
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**Totals, Accounting & Reporting Division**

|                     | 118.8  | 128.1  | 128.1  | $17,893,853  | $7,164,799  | $7,259,818 |

### Collections Division

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**Totals, Collections Division**

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TOTALS, AUTHORIZED POSITIONS

1,033.5  1,145.6  1,123.4  $54,499,395  $58,628,882  $58,224,412

Regular/Ongoing Positions

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1.0 Assoc Info Sys Analyst-Spec
1.0 Staff Info Systems Spec
2.0 limited-term positions for the State Disability Insurance (SDI) Program from 7-01-04 through 6-30-05:
1.0 Associate Governmental Program Analyst
1.0 Staff Services Manager I
3.0 limited-term position for the SDI Program from 7-01-05 through 6-30-06:
0.5 Associate Governmental Program Analyst
0.2 Staff Services Manager I
4.11.2 limited-term positions for the Human Resource Management System (HRMS) from 7-1-04 through 6-30-05:
0.1 Training Officer I
4.9 Staff Services Analyst/Associate Governmental Program Analyst
1.0 Office Techn-Gen
1.0 Data Processing Manager IV
0.2 Data Processing Manager II
0.2 Systems Software Spec II-Tech
1.1 Senior Information Systems Analyst-Spec
2.0 Staff Information Systems Analyst-Spec
0.2 Senior Program Analyst-Spec
0.2 Staff Program Analyst-Spec
0.2 Associate Program Analyst-Spec
0.1 Information Systems Techn
5.6.0 limited-term positions for the Unclaimed Property Program (Notices) from 7-01-00 through 6-30-05:
4.0 Accounting Officer-Spec
2.0 Program Techn III
6.8.0 positions redirected to the Unclaimed Property Program (Workload) from 7-01-03 through 6-30-05:
2.0 Accounting Officer-Spec
2.0 Program Technician
4.0 Program Technician II
### 0840 STATE CONTROLLER

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<tr>
<th>Classification</th>
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<td>(Salary Range)</td>
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7.0 limited-term positions for the Trade and Commerce Program from 7-01-04 through 6-30-05:

- 1.0 Accounting Officer-Spec
- 1.0 Associate Governmental Program Analyst

8.0 limited-term position for the California Child Support Automation System (CCSAS) from 7-01-04 through 6-30-05:

- 1.0 Associate Management Auditor
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<tr>
<th>ORGANIZATIONAL UNIT</th>
<th>NUMBER OF POSITIONS</th>
<th>EXPENDITURES</th>
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### Financial Surveillance Branch

#### Deputy Financial Surveillance:
- Sr Life Actuary: 0.1, 1.0, 1.0, 7,164-9,509, 99,528, 99,528
- C.E.A. V: 1.5, 2.0, 2.0, 8,493-9,362, 224,371, 224,371
- Supvng Ins Examiner: 1.9, 1.0, 1.0, 5,726-6,915, 79,038, 79,038
- Executive Assistant: 1.0, 1.0, 1.0, 3,072-3,734, 42,680, 42,680
- **Totals, Deputy Financial Surveillance**: 4.5, 5.0, 5.0, $389,078, $445,617, $445,617

#### Field Examination Division:
- Division Chief, C.E.A. III: 1.0, 1.0, 1.0, 7,648-8,432, 92,023, 92,023
- Sr Insurance Examiner-Supvr: 1.0, 1.0, 1.0, 5,211-7,806, 71,849, 71,849
- Supvng Insurance Examiner: 3.0, 3.0, 3.0, 5,726-6,915, 237,114, 237,114
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<th>EXPENDITURES</th>
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<p>| Office of Communications            |                     |              |              |              |                  |                |
| Deputy Commissioner                 | 0.6                 | 1.0          | 1.0          | 8,611-9,314  | 106,459          | 106,459        |</p>
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**Office of Community Relations**

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**California Organized Investment Network:**

| Supvng Investment Officer          | 1.0| 1.0| 1.0| 6,585-7,624| 87,142 | 87,142 |
| Investment Officer I               | 2.0| 2.0| 2.0| 4,516-5,489| 123,738| 125,478|
| Business Service Asst-Spec         | 1.0| 1.0| 1.0| 2,331-3,465| 39,605 | 39,605 |
| Totals, California Organized Investment Network | 4.0 | 4.0 | 4.0 | $209,474 | $250,485 | $252,225 |

**Totals, Office of Community Relations**

| 5.9 | 8.0 | 8.0 | $359,398 | $552,009 | $553,749 |

**Office of External Affairs**

**Deputy Office of External Affairs:**

| Deputy Commissioner               | 1.5| 1.0| 1.0| 8,611-9,314| 106,459| 106,459 |
| Staff Services Mgr II-Mgr         | 1.0| 1.0| 1.0| 5,768-6,361| 72,706 | 72,706 |
| Executive Assistant               | 1.6| 1.0| 1.0| 3,072-3,734| 36,864 | 38,712 |
| Office Techn-Typing               | 0.8| 1.0| 1.0| 2,510-3,050| 31,661 | 33,243 |
| Temporary Help                    | 0.1| -   | -   | (7,319)    | -     | -     |
| Overtime                          | -   | -   | -   | (202)      | -     | -     |
| Totals, Deputy Office of External Affairs | 5.0 | 4.0 | 4.0 | $406,541 | $247,690 | $251,120 |

**Ombudsman Office:**

| Staff Svcs Manager I              | 1.0| 1.0| 1.0| 4,746-5,726| 65,448 | 65,448 |
| Assoc Govtl Program Analyst       | 3.0| 3.0| 3.0| 4,111-4,997| 170,807| 171,348|
| Totals, Ombudsman Office          |   | 4.0| 4.0| $190,190   | $236,255| $238,796|
| Totals, Office of External Affairs|   | 9.0| 8.0| $596,731   | $483,945| $487,916|

**Office of Policy Planning**

**Deputy Office of Policy Planning:**

| Deputy Commissioner               | 1.0| 1.0| 1.0| 8,611-9,314| 106,459| 106,459 |
| Disability Ins Issues Advisor     | 0.9| 1.0| 1.0| 6,785-7,337| 81,420 | 81,420 |
| Assoc Ins Compliance Officer      | 0.8| 1.0| 1.0| 4,316-5,247| 62,964 | 62,964 |
| Assoc Govtl Program Analyst       | 1.0| 1.0| 1.0| 4,111-4,997| 57,116 | 57,116 |
| Staff Svcs Analyst-Gen            | 1.0| 1.0| 1.0| 2,632-4,155| 39,882 | 41,875 |
| Executive Assistant               | 1.0| 1.0| 1.0| 3,072-3,734| 42,680 | 42,680 |
| Temporary Help                    | -   | -   | -   | (1,908)    | -     | -     |
| Totals, Deputy Office of Policy Planning | 5.7 | 6.0 | 6.0 | $337,236 | $389,451 | $390,244 |

**Legislative Office:**

| Legislative Director              | 0.7| 1.0| 1.0| 9,115-9,857| 104,184| 104,184 |
| Staff Svcs Manager II-Supvry      | 0.8| 1.0| 1.0| 5,211-6,286| 71,849 | 71,849 |
| Assoc Govtl Program Analyst       | 2.8| 3.0| 3.0| 4,111-4,997| 162,209| 166,036 |
## ORGANIZATIONAL UNIT

**Classification**

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### Operations

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### Administration & Licensing Services Branch

**C.E.A. IV**

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### Business Management Bureau

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Fraud Division:

Fraud-Deputy Office:

C.E.A. II | 1.0 | 1.0 | 1.0 | 7,302-8,051 | 92,023 | 92,023 |

Totals, Fraud-Deputy Office | 1.0 | 1.0 | 1.0 | $99,303 | $92,023 | $92,023 |

Fraud-Division Office:

Chief, Fraud Bureau | 1.0 | 1.0 | 1.0 | 6,518-7,186 | 82,905 | 82,916 |
Asst Chief, Fraud Bureau | 0.1 | 1.0 | 1.0 | 5,660-6,823 | 67,920 | 71,316 |
Supvng Fraud Investigator II | 2.0 | 2.0 | 2.0 | 5,391-6,508 | 150,906 | 153,457 |
Research Prog Spec II | 1.0 | 1.0 | 1.0 | 4,960-6,028 | 65,849 | 68,668 |
Sr Management Auditor | - | 1.0 | 1.0 | 4,963-5,987 | 71,849 | 71,849 |
Supvng Fraud Investigator I, II | 0.6 | 4.0 | 4.0 | 4,778-5,765 | 260,114 | 271,718 |
Staff Svcs Manager I | 3.0 | 3.0 | 3.0 | 4,746-5,726 | 196,344 | 196,344 |
Fraud Investigator I, II | - | 12.0 | 12.0 | 3,472-5,249 | 752,988 | 774,900 |
Assoc Govtl Program Analyst | 8.7 | 9.0 | 9.0 | 4,111-4,997 | 498,365 | 506,965 |
Assoc Management Auditor | - | 1.0 | 1.0 | 4,110-4,997 | 56,209 | 59,021 |
Staff Svcs Analyst-Gen | 5.1 | 4.0 | 4.0 | 2,632-4,155 | 183,153 | 186,968 |
Property Controller II | 1.0 | 1.0 | 1.0 | 3,081-3,742 | 42,771 | 42,771 |
Program Technician III | 1.0 | 1.0 | 1.0 | 2,757-3,353 | 38,325 | 38,325 |
Office Techn-Typing I, II | 2.4 | 4.0 | 4.0 | 2,510-3,050 | 135,529 | 139,704 |
Temporary Help | 0.1 | 2.3 | 2.3 | 4,778-5,249 | 260,114 | 271,718 |
Overtime | - | - | - | (1,350) | 61,725 | 61,725 |

Totals, Fraud-Division Office | 26.0 | 47.3 | 47.3 | $1,446,426 | $2,774,152 | $2,835,847 |

Benicia Regional Office:

Supvng Fraud Investigator II | 1.2 | 2.0 | 2.0 | 5,391-6,508 | 75,166 | 75,166 |
Supvng Fraud Investigator I | 3.5 | 4.0 | 4.0 | 4,778-5,765 | 271,576 | 272,799 |
Fraud Investigator | 20.6 | 23.0 | 23.0 | 3,472-5,249 | 1,385,124 | 1,401,264 |
General Auditor III | 1.0 | 1.0 | 1.0 | 4,316-5,247 | 57,354 | 59,973 |
Staff Svcs Analyst-Gen | 1.0 | 1.0 | 1.0 | 2,632-4,155 | 42,868 | 44,501 |
Property Controller II | - | 1.0 | 1.0 | 3,081-3,742 | 36,972 | 38,820 |
Office Techn-Typing | 1.7 | 2.0 | 2.0 | 2,510-3,050 | 34,861 | 34,861 |
Investigator Assistant | 2.3 | 2.0 | 2.0 | 2,658-3,021 | 72,504 | 72,504 |
Overtime | - | - | - | (32,590) | 28,875 | 28,875 |

Totals, Benicia Regional Office | 31.3 | 36.0 | 36.0 | $1,823,486 | $2,004,818 | $2,028,763 |

Commerce Regional Office:

Chief Fraud Bureau | 1.0 | 1.0 | 1.0 | 6,518-7,186 | 84,636 | 84,723 |
Supvng Fraud Investigator II | 1.8 | 2.0 | 2.0 | 5,391-6,508 | 152,705 | 154,730 |
Supvng Fraud Investigator I | 4.1 | 6.0 | 6.0 | 4,778-5,765 | 334,095 | 338,262 |
Fraud Investigator | 19.8 | 25.0 | 25.0 | 3,472-5,249 | 1,401,946 | 1,432,324 |
General Auditor III | 1.0 | 1.0 | 1.0 | 4,316-5,247 | 59,973 | 59,973 |
Staff Svcs Analyst-Gen | 1.0 | 1.0 | 1.0 | 2,632-4,155 | 44,754 | 46,669 |
Property Controller I | 0.3 | 1.0 | 1.0 | 2,712-3,296 | 32,544 | 34,172 |
Office Techn-Typing | 1.8 | 2.0 | 2.0 | 2,510-3,050 | 64,981 | 66,487 |
Investigator Assistant | 1.3 | 2.0 | 2.0 | 2,658-3,021 | 73,704 | 73,704 |
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<th>NUMBER OF POSITIONS</th>
<th>EXPENDITURES</th>
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<td>(Salary Range)</td>
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- **Temporary Help**: - - - - 4,431 4,431
- **Overtime**: - - - (18,446) 73,150 73,150

**Totals, Commerce Regional Office**: 32.1 41.0 41.0 $1,994,498 $2,326,919 $2,368,625

**Fresno Regional Office**:
- **Supvng Fraud Investigator II**: 1.0 1.0 1.0 5,391-6,508 74,386 74,386
- **Supvng Fraud Investigator I**: 2.0 2.0 2.0 4,778-5,765 137,227 137,227
- **Fraud Investigator**: 9.8 11.0 11.0 3,472-5,249 709,950 712,832
- **Staff Svcs Analyst-Gen**: 1.0 1.0 1.0 2,632-4,155 45,482 47,217
- **Office Techn-Typing**: 1.5 2.0 2.0 2,510-3,050 67,572 69,103
- **Investigator Assistant**: 1.0 1.0 1.0 2,658-3,021 36,252 36,252
- **Overtime**: - - - - 7,700 7,700

**Totals, Fresno Regional Office**: 16.3 18.0 18.0 $967,546 $1,078,569 $1,084,717

**Orange County Regional Office**:
- **Supvng Fraud Investigator II**: 1.0 1.0 1.0 5,391-6,508 81,053 81,053
- **Supvng Fraud Investigator I**: 2.3 3.0 3.0 4,778-5,765 192,304 195,172
- **Fraud Investigator**: 12.5 14.0 14.0 3,472-5,249 850,767 857,021
- **Staff Svcs Analyst-Gen**: 1.0 1.0 1.0 2,632-4,155 44,936 46,806
- **Investigator Assistant**: 1.1 1.0 1.0 2,658-3,021 31,896 33,491
- **Expert Examiner**: 0.2 1.0 1.0 202.98/hr 49,933 49,933
- **Overtime**: - - - - 17,325 17,325

**Totals, Orange County Regional Office**: 19.1 22.0 22.0 $1,148,604 $1,303,075 $1,315,662

**Rancho Cucamonga Regional Office**:
- **Supvng Fraud Investigator II**: 1.0 1.0 1.0 5,391-6,508 79,071 79,071
- **Supvng Fraud Investigator I**: 3.1 3.0 3.0 4,778-5,765 189,564 193,884
- **Fraud Investigator**: 13.5 14.0 14.0 3,472-5,249 873,292 880,868
- **General Auditor III**: 1.3 1.0 1.0 4,316-5,247 61,173 61,173
- **Staff Svcs Analyst-Gen**: 0.2 1.0 1.0 2,632-4,155 36,339 36,587
- **Office Techn-Typing**: 0.5 1.0 1.0 2,510-3,050 32,259 33,833
- **Investigator Assistant**: 2.0 2.0 2.0 2,658-3,021 68,946 70,584
- **Overtime**: - - - - 17,325 17,325

**Totals, Rancho Cucamonga Regional Office**: 21.6 23.0 23.0 $1,311,505 $1,357,969 $1,373,325

**Sacramento Regional Office**:
- **Supvng Fraud Investigator II**: 1.0 1.0 1.0 5,391-6,508 74,386 74,386
- **Supvng Fraud Investigator I**: 4.3 5.0 5.0 4,778-5,765 278,149 278,149
- **Fraud Investigator**: 20.1 21.0 21.0 3,472-5,249 1,304,764 1,326,399
- **Staff Svcs Analyst-Gen**: 1.0 1.0 1.0 2,632-4,155 44,754 46,669
- **Property Controller I**: 1.0 1.0 1.0 2,712-3,296 37,673 37,673
- **Office Techn-Typing**: 2.0 2.0 2.0 2,510-3,050 69,722 69,722
- **Investigator Assistant**: 1.9 2.0 2.0 2,658-3,021 68,946 70,584
- **Overtime**: - - - - 23,100 23,100

**Totals, Sacramento Regional Office**: 31.3 33.0 33.0 $1,917,651 $1,901,494 $1,926,682

**San Diego Regional Office**:
- **Chief Fraud Bureau**: 1.0 1.0 1.0 6,518-7,186 86,437 86,448
- **Supvng Fraud Investigator II**: 1.0 1.0 1.0 5,391-6,508 73,807 74,386
- **Supvng Fraud Investigator I**: 3.0 3.0 3.0 4,778-5,765 204,137 204,137
- **Investigator Assistant**: 15.0 16.0 16.0 3,472-5,249 990,873 1,004,262
- **General Auditor III**: 0.9 1.0 1.0 4,316-5,247 51,792 54,384

**Totals, San Diego Regional Office**: 31.3 33.0 33.0 $1,917,651 $1,901,494 $1,926,682
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<tr>
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**Rate Regulation Branch**
- **C.E.A. I**
  - Filled: 0.8, Authorized: 1.0, Proposed: 1.0
  - Actual: 5,768-7,324, Estimated: 69,216
- **Executive Assistant**
  - Filled: 1.0, Authorized: 1.0, Proposed: 1.0
  - Actual: 3,072-3,734, Estimated: 42,680
- **Overtime**
  - Filled: - , Authorized: - , Proposed: -
  - Actual: (475)
- **Totals, Deputy-Rate Regulation**
  - Filled: 1.8, Authorized: 2.0, Proposed: 2.0
  - Actual: 127,591, Estimated: 111,896

**Rate Regulation Division Office**
- **Assoc Casualty Actuary**
  - Filled: 1.0, Authorized: 1.0, Proposed: 1.0
  - Actual: 6,576-8,709, Estimated: 91,371
- **Totals, Rate Regulation Division Office**
  - Filled: 1.0, Authorized: 1.0, Proposed: 1.0
  - Actual: 92,512, Estimated: 91,371

**Rate Actuary Office**
- **Sr Casualty Actuary**
  - Filled: 1.0, Authorized: 1.0, Proposed: 1.0
  - Actual: 7,164-9,509, Estimated: 99,544
- **Assoc Casualty Actuary**
  - Filled: 1.0, Authorized: 1.0, Proposed: 1.0
  - Actual: 6,576-8,709, Estimated: 91,371
- **Totals, Rate Actuary Office**
  - Filled: 2.0, Authorized: 2.0, Proposed: 2.0
  - Actual: 185,035, Estimated: 186,923

**Rate Filing Bureau-Los Angeles 1**
- **Sr Insurance Rate Analyst**
  - Filled: 3.0, Authorized: 3.0, Proposed: 3.0
  - Actual: 4,960-6,622, Estimated: 206,700
- **Supvng Insurance Rate Analyst**
  - Filled: 1.0, Authorized: 1.0, Proposed: 1.0
  - Actual: 5,452-6,585, Estimated: 75,267
- **Assoc Insurance Rate Analyst**
  - Filled: 9.8, Authorized: 10.0, Proposed: 10.0
  - Actual: 4,316-5,489, Estimated: 599,730
- **Office Techn-Typing**
  - Filled: 0.9, Authorized: 1.0, Proposed: 1.0
  - Actual: 2,510-3,050, Estimated: 34,861
- **Totals, Rate Filing Bureau-Los Angeles 1**
  - Filled: 14.7, Authorized: 15.0, Proposed: 15.0
  - Actual: 908,268, Estimated: 916,558

**Rate Filing Bureau-Los Angeles 2**
- **Sr Insurance Rate Analyst**
  - Filled: 3.0, Authorized: 3.0, Proposed: 3.0
  - Actual: 4,960-6,622, Estimated: 206,700
- **Supvng Insurance Rate Analyst**
  - Filled: 1.0, Authorized: 1.0, Proposed: 1.0
  - Actual: 5,452-6,585, Estimated: 75,267
- **Assoc Insurance Rate Analyst**
  - Filled: 9.0, Authorized: 9.0, Proposed: 9.0
  - Actual: 4,316-5,489, Estimated: 539,757
- **Totals, Rate Filing Bureau-Los Angeles 2**
  - Filled: 13.0, Authorized: 13.0, Proposed: 13.0
  - Actual: 827,653, Estimated: 821,248
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<th>Proposed</th>
<th>Actual</th>
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<tr>
<td>Assoc Insurance Rate Analyst</td>
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| **Totals, Rate Regulation Branch**                     | 86.5   | 87.0       | 87.0     | $5,282,110 | $5,245,821 | $5,271,849 |

**TOTALS, AUTHORIZED POSITIONS**

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<th>1,310.8</th>
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<th>$77,456,641</th>
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**Regular/Ongoing Positions**

| 1,190.8 | 1,308.5 | 1,308.5 | 71,001,368 | 76,930,095 | 77,939,792 |

**Temporary Help**

| 2.5     | 2.3     | 2.3     | 137,875    | 241,546    | 241,546    |

**Overtime**

| -       | -       | -       | 323,999    | 265,000    | 265,000    |

---

1. 1.0 position limited-term to 12/31/04 (FY 02/03 BCP-CIB 12)
2. 1.0 position limited-term to 12/31/06 (FY 04/05 Finance Letter-FL 1)
3. 2.0 positions limited-term to 12/31/04 (FY 02/03 BCP-CIB 12)
4. 2.0 positions limited-term to 12/31/06 (FY 04/05 Finance Letter-FL 1)
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<td>Office Techn-Typing</td>
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**Customer & Taxpayer Services:**

| C.E.A. II | 1.0 | 1.0 | 1.0 | 7,302-8,051 | 92,023 | 92,023 |
| Staff Services Mgr II-Supvry | 3.0 | 3.0 | 3.0 | 5,211-6,286 | 215,547 | 215,547 |
| Staff Services Mgr I | 2.7 | 4.0 | 3.0 | 4,746-5,726 | 257,077 | 196,344 |
| Asst Tax Svc Spec | 5.0 | 6.0 | 5.0 | 4,316-5,247 | 355,060 | 299,865 |
| Assoc Info Sys Analyst-Spec | 2.0 | 2.0 | 2.0 | 4,316-5,247 | 112,855 | 115,502 |
| Bus Taxes Compliance Spec | 1.0 | 1.0 | 1.0 | 4,316-5,247 | 59,973 | 59,973 |
| Assoc Govtl Prog Analyst | 4.1 | 6.0 | 5.0 | 4,111-4,997 | 316,233 | 271,598 |
| Bus Taxes Rep | 0.4 | - | - | 2,902-4,363 | - | - |
| Digital Composition Spec II | 3.0 | 4.0 | 3.0 | 4,642-4,208 | 190,091 | 144,291 |
| Staff Services Analyst-Gen | 6.7 | 7.0 | 7.0 | 2,632-4,155 | 299,361 | 309,264 |
| Supvng Tax Techn III | 1.0 | 1.0 | 1.0 | 3,138-3,817 | 42,828 | 43,628 |
| Supvng Tax Techn II | - | 2.0 | 1.0 | 2,759-3,355 | 69,608 | 34,764 |
| Tax Techn III | 5.0 | 4.0 | 4.0 | 2,757-3,353 | 158,100 | 158,100 |
| Editorial Aid | 1.0 | 1.0 | 1.0 | 2,566-3,120 | 33,544 | 35,224 |
| Ofc Techn-Typing | 3.4 | 3.5 | 3.5 | 2,510-3,050 | 118,322 | 118,322 |
| Tax Techn II | 12.4 | 17.0 | 14.0 | 2,130-2,780 | 512,230 | 440,402 |

**Board Proceedings:**

| C.E.A. I | 1.0 | 1.0 | 1.0 | 5,768-7,324 | 83,713 | 83,713 |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 4,746-5,726 | 65,448 | 65,448 |
| Hearing Reporter | 0.8 | 2.0 | 2.0 | 4,458-5,417 | 100,614 | 100,614 |
| Assoc Govtl Prog Analyst | 5.0 | 5.0 | 5.0 | 4,111-4,997 | 277,472 | 285,128 |
| Staff Services Analyst-Gen | 5.2 | 6.0 | 6.0 | 2,632-4,155 | 272,118 | 283,288 |
| Digital Composition Spec I | 0.3 | 2.0 | 2.0 | 2,576-3,665 | 69,339 | 70,941 |
| Mgt Services Techn | 3.0 | 3.0 | 3.0 | 2,331-3,201 | 109,762 | 109,762 |
| Secty | 1.0 | 1.0 | 1.0 | 2,289-3,051 | 34,873 | 34,873 |
| Ofc Techn-Typing | 2.7 | 1.0 | 1.0 | 2,510-3,050 | 34,861 | 34,861 |
| Ofc Techn-Gen | 1.0 | 1.0 | 1.0 | 2,465-2,998 | 34,267 | 34,267 |

**Technology Services:**

| C.E.A. III | 0.4 | 1.0 | 1.0 | 8,030-8,854 | 96,629 | 96,629 |
| Bus Taxes Administrator III | 2.0 | 2.0 | 2.0 | 6,964-7,678 | 175,518 | 175,518 |
| DP Mgr IV | 1.0 | 1.0 | 1.0 | 6,964-7,678 | 87,759 | 87,759 |
| DP Mgr III | 5.3 | 5.0 | 5.0 | 6,334-6,984 | 395,316 | 399,120 |
| Staff Services Mgr III | 1.0 | 1.0 | 1.0 | 6,334-6,984 | 79,827 | 79,827 |
| Sys Software Spec III-Tech | 1.0 | 1.0 | 1.0 | 5,709-6,938 | 79,301 | 79,301 |
| DP Mgr II | 7.4 | 8.0 | 8.0 | 5,206-6,327 | 558,852 | 565,092 |
| Sr Info Sys Analyst-Spec | 5.9 | 6.0 | 6.0 | 5,206-6,327 | 433,908 | 433,908 |
| Sr Programmer Analyst-Spec | 17.0 | 18.0 | 18.0 | 5,206-6,327 | 1,291,394 | 1,294,998 |
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### Sales & Use Taxes (SUTD)

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- C.E.A. III: 0.9, 2.0, 2.0, 8,030-8,854, 212,496, 212,496
- C.E.A. II: 3.0, 2.0, 2.0, 7,302-8,051, 184,236, 184,236
- Bus Taxes Administrator III: 1.0, 1.0, 1.0, 6,964-7,678, 87,759, 87,759
- Bus Taxes Spec III: 1.0, 1.0, 1.0, 6,330-6,979, 79,770, 79,770
- Bus Taxes Administrator II: 1.0, 1.0, 1.0, 5,461-6,598, 75,415, 75,415
- Bus Taxes Spec II: 4.7, 5.0, 5.0, 5,208-6,329, 361,700, 361,700
- Bus Taxes Spec I: 0.3, - , - , 4,979-5,763, - , -
- Adm Asst II: 2.0, 2.0, 2.0, 4,111-4,997, 114,232, 114,232
- Staff Services Analyst-Gen: 1.3, 1.0, 1.0, 2,632-4,155, 38,389, 38,389
- Exec Secty II: 1.0, 1.0, 1.0, 3,072-3,734, 42,680, 42,680
- Exec Secty I: 0.4, - , - , 2,822-3,431, - , -
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- Ofc Techn-Typing: 0.2, 3.0, 3.0, 2,510-3,050, 99,353, 99,353

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- Supvng Tax Auditor III: 2.0, 2.0, 2.0, 5,745-6,894, 159,654, 159,654
- Supvng Tax Auditor II: 2.8, 3.0, 3.0, 5,208-6,329, 217,020, 217,020
- Bus Taxes Compliance Supvr III: 1.0, 1.0, 1.0, 5,211-6,286, 71,849, 71,849
- Bus Taxes Spec I: 25.8, 27.0, 27.0, 4,979-5,763, 1,778,517, 1,778,517
- Supvng Tax Auditor I: 3.8, 4.0, 4.0, 4,743-5,763, 263,484, 263,484
- Bus Taxes Compliance Supvr II: 3.0, 3.0, 3.0, 4,746-5,726, 196,344, 196,344
- Assoc Tax Auditor: 27.3, 28.0, 28.0, 4,316-5,247, 1,683,677, 1,683,677
- Bus Taxes Compliance Spec: 3.6, 6.0, 6.0, 4,316-5,247, 336,574, 344,425
- Bus Taxes Rep: 11.6, 12.0, 12.0, 2,902-4,363, 567,085, 567,085
- Tax Auditor: 7.0, 7.0, 7.0, 2,902-4,363, 343,509, 343,509
- Ofc Services Supvr II-Gen: 2.0, 2.0, 2.0, 2,759-3,355, 76,696, 76,696
- Tax Techn III: 12.6, 14.0, 14.0, 2,757-3,353, 515,586, 522,210
- Ofc Techn-Typing: 5.8, 6.0, 6.0, 2,510-3,050, 207,082, 207,082
- Sr Acct Clk: 0.8, 1.0, 1.0, 2,465-2,998, 34,267, 34,267
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### Totals, Authorized Positions

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Continuously Vacant Positions Abolished by the State Controller per Government Code Section 12439

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Administrative Support:

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10. 1.0 position limited-term to 12/31/09
11. 2.0 positions limited-term to 12/31/09
12. 25.0 positions limited-term to 12/31/09 and 1.0 position limited-term to 6/30/05
13. 1.0 position limited-term to 12/31/09
14. 1.0 position limited-term to 12/31/09
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## 0890 SECRETARY OF STATE

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| Temporary Help            | 40.2 | 2.4 | 2.4 | 352,698 | 72,000 | 72,000 |
| Overtime                  | - | - | - | 949,591 | 215,000 | 149,000 |</p>
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- 0.9
- 0.9

### Totals, Cash Management Administration
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- 4.9
- 4.9

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- **Treasury Prog Mgr I**
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  - 1.0
  - 1.0
  - $4,746-5,726
  - 65,448
  - 65,448

- **Prog Techn III**
  - 1.0
  - 1.0
  - 1.0
  - $2,757-3,353
  - 38,325
  - 38,325

- **Prog Techn II**
  - 4.0
  - 5.0
  - 5.0
  - $2,465-2,998
  - 159,117
  - 163,651

- **Temporary Help**
  - -
  - -
  - -
  - -
  - 1,090
  - 1,090

### Totals, Vault Services Section
- 6.0
- 7.0
- 7.0

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  - 2.0
  - 2.0
  - $5,472-6,601
  - 150,898
  - 150,898

- **Treasury Prog Mgr I**
  - 1.0
  - 1.0
  - 1.0
  - $4,746-5,726
  - 65,448
  - 65,448

- **Assoc Treasury Prog Officer**
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  - 2.0
  - 2.0
  - $4,111-4,997
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  - $2,632-3,465
  - 36,702
  - 38,542

- **Prog Techn III**
  - 1.0
  - 1.0
  - 1.0
  - $2,757-3,353
  - 38,325
  - 38,325

- **Prog Techn II**
  - 1.0
  - 1.0
  - 1.0
  - $2,465-2,998
  - 34,267
  - 34,267

### Totals, Financial Services Section
- 7.9
- 8.0
- 8.0

#### Item Processing Section:
- **Treasury Prog Mgr II**
  - 1.0
  - 1.0
  - 1.0
  - $5,472-6,601
  - 75,449
  - 75,449

- **Treasury Prog Mgr I**
  - 1.0
  - 1.0
  - 1.0
  - $4,746-5,726
  - 65,448
  - 65,448

- **Assoc Treasury Prog Officer**
  - 1.6
  - 2.0
  - 2.0
  - $4,111-4,997
  - 106,448
  - 108,920

- **Asst Treasury Prog Officer**
  - 2.0
  - 2.0
  - 2.0
  - $3,138-3,817
  - 63,157
  - 63,550

- **Key Data Operator**
  - 2.0
  - 2.0
  - 2.0
  - $2,012-2,780
  - 63,550
  - 63,550

- **Temporary Help**
  - 6.1
  - 2.4
  - 2.4
  - $112,938
  - 104,441
  - 104,441

- **Overtime**
  - -
  - -
  - -
  - -
  - 4,120
  - 4,120

### Totals, Item Processing Section
- 27.9
- 26.4
- 26.4

#### Bank Reconciliation Section:
- **Treasury Prog Mgr II**
  - 1.0
  - 1.0
  - 1.0
  - $5,472-6,601
  - 75,449
  - 75,449

- **Treasury Prog Mgr I**
  - 1.0
  - 1.0
  - 1.0
  - $4,746-5,726
  - 65,448
  - 65,448

- **Assoc Treasury Prog Officer**
  - 3.0
  - 3.0
  - 3.0
  - $4,111-4,997
  - 171,348
  - 171,348

- **Asst Treasury Prog Officer**
  - 0.8
  - 1.0
  - 1.0
  - $3,138-3,817
  - 63,157
  - 63,550

- **Prog Techn II**
  - 4.5
  - 5.0
  - 5.0
  - $2,465-2,998
  - 171,335
  - 171,335

- **Prog Techn**
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  - 2.0
  - 2.0
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  - 63,550

- **Key Data Operator**
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  - 2.0
  - 2.0
  - $1,041,050
  - $1,104,390
  - $1,110,493

### Totals, Bank Reconciliation Section
- 6.8
- 7.0
- 7.0

### Totals, Cash Management Division
- 52.6
- 53.3
- 53.3

### Investments Division
- **C.E.A. III**
  - 2.0
  - 1.0
  - 1.0
  - $8,918-9,830
  - 110,482
  - 110,482

- **Treasury Prog Mgr III**
  - 0.4
  - 1.0
  - 1.0
  - $6,651-7,333
  - 83,816
  - 83,816

- **C.E.A. I**
  - 1.0
  - 2.0
  - 2.0
  - $5,768-7,324
  - 160,999
  - 160,999
### ORGANIZATIONAL UNIT

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### Public Finance Division

#### Public Finance, Executive:

- C.E.A. V: 1.0; 1.0; 1.0: 8,918-9,830; 115,729; 115,729
- C.E.A. III: 2.0; 2.0; 2.0: 8,030-8,854; 200,608; 200,608
- Adm Asst I: 0.1; 1.0; 1.0: 3,418-4,347; 43,305; 45,469
- Exec Asst: 0.9: -; -; 3,072-3,734: -; -
- Exec Secretary I: 0.4; 1.0; 1.0: 2,822-3,431; 37,220; 38,698
- Office Techn-Typing: 0.3; 3.0; 3.0: 2,510-3,050; 102,118; 103,760

**Totals, Public Finance, Executive**: 4.7; 8.0; 8.0: $370,135; $498,980; $504,264

#### Energy Program Section:

- Treasury Prog Mgr II: 0.5; 1.0; 1.0: 5,472-6,601; 65,005; 68,261
- Treasury Prog Mgr I: 0.5; 1.0; 1.0: 4,746-5,726; 55,150; 57,904
- Assoc Treasury Prog Officer: 1.3; 1.0; 1.0: 4,111-4,997; 57,116; 57,116
- Overtime: -; -; -: (2,611); 10,000; 10,000

**Totals, Energy Program Section**: 2.3; 3.0; 3.0: $133,002; $187,271; $193,281

#### Tobacco Bond Section:

- Treasury Prog Mgr II: 0.6; 1.0; 1.0: 5,472-6,601; 70,169; 73,678
- Treasury Prog Mgr I: 0.3; 1.0; 1.0: 4,746-5,726; 54,924; 57,667
- Assoc Treasury Prog Officer: 0.4: -; -; 4,111-4,997: -; -
- Overtime: -; -; -: (3,690); 12,500; 12,500

**Totals, Tobacco Bond Section**: 1.3; 2.0; 2.0: $81,207; $137,593; $143,845

#### Debt Issuance Section:

- Treasury Prog Mgr III: 1.0; 1.0; 1.0: 6,651-7,333; 83,816; 83,816
- Treasury Prog Mgr II: 0.8; 1.0; 1.0: 5,472-6,601; 65,664; 68,952
- Treasury Prog Mgr I: 2.6; 4.0; 4.0: 4,746-5,726; 225,260; 236,518
- Assoc Treasury Prog Officer: 4.0; 4.0; 4.0: 4,111-4,997; 201,996; 209,252
- Asst Treasury Prog Officer: 2.2; 2.0; 2.0: 3,418-4,155; 82,765; 86,896
- Office Techn-Typing: 1.5: -; -; 2,510-3,050: -; -
- Temporary Help: -; -; -: (214): -; -
- Overtime: -; -; -: (2,282): -; -

**Totals, Debt Issuance Section**: 12.1; 12.0; 12.0: $637,046; $659,501; $685,434

#### Interim Finance Section:

- Treasury Prog Mgr III: 1.0; 1.0; 1.0: 6,651-7,333; 83,292; 83,816
- Treasury Prog Mgr II: 1.0; 1.0; 1.0: 5,472-6,601; 66,497; 69,820
- Treasury Prog Mgr I: 2.3; 2.0; 2.0: 4,746-5,726; 120,632; 125,244
- Assoc Treasury Prog Officer: 7.7; 8.0; 8.0: 4,111-4,997; 416,841; 434,835
- Office Techn-Typing: 0.9: -; -; 2,510-3,050: -; -
- Temporary Help: -; -; -: (971): -; -
- Overtime: -; -; -: (9,382): -; -

**Totals, Interim Finance Section**: 12.9; 12.0; 12.0: $722,309; $687,262; $713,715
### Organizational Unit Number of Positions and Expenditures

|----------------|---------|------------|----------|----------------|---------|---------|------------------|------------------|

#### Conduit Financing & Investor Relations Section:

- **Treasury Prog Mgr III**: 1.0 | 1.0 | 1.0 | 6,651-7,333 | 83,292 | 83,816
- **Treasury Prog Mgr II**: 1.3 | 2.0 | 2.0 | 5,472-6,601 | 137,392 | 142,219
- **Treasury Prog Mgr I**: 0.3 | - | - | 4,746-5,726 | - | -
- **Assoc Treasury Prog Officer**: 4.7 | 7.0 | 7.0 | 4,111-4,997 | 351,969 | 369,346
- **Asst Treasury Prog Officer**: 1.9 | 2.0 | 2.0 | 3,418-4,155 | 90,884 | 93,056
- **Jr Staff Analyst-Gen**: 0.7 | 1.0 | 1.0 | 2,632-3,465 | 33,458 | 35,133
- **Office Techn-Typing**: 0.6 | - | - | 2,510-3,050 | - | -
- **Temporary Help**: 0.2 | - | - | (35,137) | - | -
- **Overtime**: - | - | - | (1,871) | - | -

**Totals, Conduit Financing & Investor Relations Section**: 10.7 | 13.0 | 13.0 | $590,387 | $696,995 | $723,570

#### Securities Management Division

#### Securities Management, Executive:

- **C.E.A. II**: 1.0 | 1.0 | 1.0 | 7,302-8,051 | 89,680 | 89,680
- **Exec Asst**: 1.0 | 1.0 | 1.0 | 3,072-3,734 | 42,680 | 42,680

**Totals, Securities Management, Executive**: 2.0 | 2.0 | 2.0 | $132,888 | $132,360 | $132,360

#### Bondholder Services Section:

- **Treasury Prog Mgr II**: 1.0 | 1.0 | 1.0 | 5,472-6,601 | 75,449 | 75,449
- **Treasury Prog Mgr I**: 1.0 | 2.0 | 2.0 | 4,746-5,726 | 122,400 | 125,244
- **Assoc Treasury Prog Officer**: 2.4 | 3.0 | 3.0 | 4,111-4,997 | 147,421 | 154,802
- **Asst Treasury Prog Officer**: 2.0 | 3.0 | 3.0 | 3,418-4,155 | 125,244 | 133,628
- **Jr Staff Analyst-Gen**: 0.3 | 1.0 | 1.0 | 2,632-3,465 | 39,272 | 39,605
- **Prog Techn III**: 1.4 | - | - | 2,757-3,353 | - | -
- **Prog Techn II**: 0.3 | - | - | 2,465-2,998 | - | -
- **Temporary Help**: 0.1 | 1.1 | 1.1 | (10,407) | 38,488 | 38,488
- **Overtime**: - | - | - | (270) | 58,710 | 58,710

**Totals, Bondholder Services Section**: 8.5 | 11.1 | 11.1 | $430,135 | $611,264 | $625,926

#### Securities Clearance Section:

- **Treasury Prog Mgr II**: 1.0 | 1.0 | 1.0 | 5,472-6,601 | 69,864 | 73,255
- **Treasury Prog Mgr I**: 1.6 | 2.0 | 2.0 | 4,746-5,726 | 115,047 | 120,636
- **Assoc Treasury Prog Officer**: 2.0 | 3.0 | 3.0 | 4,111-4,997 | 111,974 | 114,232
- **Asst Treasury Prog Officer**: 5.5 | 7.0 | 7.0 | 3,418-4,155 | 307,546 | 318,595
- **Jr Staff Analyst-Gen**: 3.0 | 2.0 | 2.0 | 2,632-3,465 | 79,210 | 79,210
- **Prog Techn II**: 1.0 | 1.0 | 1.0 | 2,465-2,998 | 34,267 | 34,267
- **Temporary Help**: 0.8 | 0.5 | 0.5 | (17,774) | 17,429 | 17,429
- **Overtime**: - | - | - | (743) | 16,480 | 16,480

**Totals, Securities Clearance Section**: 14.9 | 15.5 | 15.5 | $701,154 | $751,877 | $774,104

**Totals, Securities Management Division**: 25.4 | 28.6 | 28.6 | $1,264,177 | $1,495,441 | $1,532,390

#### Information Services Division

#### Information Services Administration:

- **C.E.A. I**: 0.9 | 1.0 | 1.0 | 5,768-7,324 | 83,816 | 83,816
- **DP Mgr III**: 0.2 | 1.0 | 1.0 | 6,334-6,984 | 82,239 | 82,239
- **Exec Secty I**: 1.0 | 1.0 | 1.0 | 2,822-3,431 | 39,216 | 39,216

**Totals, Information Services Administration**: 2.1 | 3.0 | 3.0 | $132,024 | $205,271 | $205,271

#### Database Administration:

- **Staff Programmer Analyst-Spec**: 1.8 | 1.0 | 1.0 | 4,732-5,754 | 57,032 | 59,879
- **Systems Software Spec I-Tech**: 1.0 | 1.0 | 1.0 | 4,731-5,753 | 65,757 | 65,757
## Organizational Unit Numbers of Positions and Expenditures

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<th>Expenditures</th>
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### Application Support

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Regular/Ongoing Positions: 5.3

Total Expenditures: 338,158
## 0956 CALIFORNIA DEBT AND INVESTMENT ADVISORY COMMISSION

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Regular/Ongoing Positions

Overtime
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0965 CALIFORNIA INDUSTRIAL DEVELOPMENT FINANCING ADVISORY COMMISSION
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Regular/Ongoing Positions

Temporary Help

- - - 21,486 - -
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0971 CALIFORNIA ALTERNATIVE ENERGY AND ADVANCED TRANSPORTATION FINANCING AUTHORITY
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Continuously Vacant Positions Abolished by the State Controller per Government Code Section 12439

Administration:

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\(^1\) 1.0 position limited-term to 6/30/06
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**TOTALS, AUTHORIZED POSITIONS**

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0989 CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY