

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
<b>Board of Accountancy</b>						
Board Member (15)	-	-	-	\$100/day	-	-
Committee Member	-	-	-	100/day	-	-
Exec Ofcr	1.0	-	-	9,183-10,233	-	-
Staff Svcs Mgr III	1.0	-	-	7,088-8,048	-	-
C.E.A. A	1.0	-	-	6,453-9,277	-	-
Staff Svcs Mgr II-Supvry	1.0	-	-	5,830-7,245	-	-
Supvng Investigative Certified Pub Accountant	2.0	-	-	5,830-7,245	-	-
Info Ofcr II	0.9	-	-	5,553-6,901	-	-
Staff Svcs Mgr I	6.1	-	-	5,311-6,598	-	-
Investigative Certified Pub Accountant	12.3	-	-	5,307-6,642	-	-
Staff Info Sys Analyst-Spec	1.0	-	-	5,295-6,963	-	-
Assoc Info Sys Analyst-Spec	2.0	-	-	4,829-6,350	-	-
Assoc Prog Analyst-Spec	1.0	-	-	4,829-6,350	-	-
Assoc Govtl Prog Analyst	19.3	-	-	4,600-5,758	-	-
Mgr I	0.1	-	-	3,752-4,695	-	-
Asst Info Sys Analyst	1.0	-	-	3,247-5,280	-	-
Staff Svcs Analyst-Gen	19.0	-	-	2,945-4,788	-	-
Ofc Techn-Typing	11.8	-	-	2,809-3,515	-	-
Prog Techn II	1.9	-	-	2,758-3,455	-	-
Mgt Svcs Techn	1.0	-	-	2,609-3,690	-	-
Ofc Asst-Typing	1.0	-	-	2,241-3,043	-	-
Temporary Help	12.3	-	-	(405,338)	-	-
Overtime	-	-	-	(54,830)	-	-
Totals, Board of Accountancy	96.7	-	-	\$5,820,559	-	-
<b>California Architects Board</b>						
Architectural Examiners:						
Board Member (10)	-	-	-	100/day	-	-
Exec Ofcr	1.0	-	-	8,348-9,298	-	-
Staff Svcs Mgr II-Mgrl	1.0	-	-	6,453-7,331	-	-
Staff Svcs Mgr I	2.0	-	-	5,311-6,598	-	-
Assoc Govtl Prog Analyst	3.2	-	-	4,600-5,758	-	-
Staff Svcs Analyst-Gen	5.6	-	-	2,945-4,788	-	-
Ofc Techn-Typing	10.9	-	-	2,809-3,515	-	-
Overtime	-	-	-	(749)	-	-
Totals, Architectural Examiners	23.7	-	-	\$1,277,929	-	-
Landscape Architects-Technical Committee:						
Committee Member (5)	-	-	-	100/day	-	-
Staff Svcs Mgr I	1.0	-	-	5,311-6,598	-	-
Staff Svcs Analyst-Gen	3.0	-	-	2,945-4,788	-	-
Ofc Techn-Typing	0.6	-	-	2,809-3,515	-	-
Temporary Help	0.3	-	-	(17,782)	-	-
Overtime	-	-	-	(258)	-	-
Totals, Landscape Architects-Technical Committee	4.9	-	-	\$266,821	-	-
Totals, California Architects Board	28.6	-	-	\$1,544,750	-	-
<b>State Athletic Commission</b>						
Support:						
Commission Member (7)	-	-	-	100/day	-	-
Exec Ofcr	1.0	-	-	7,237-8,061	-	-
Staff Svcs Mgr I	1.0	-	-	5,311-6,598	-	-

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Assoc Govtl Prog Analyst	0.5	-	-	4,600-5,758	-	-
Staff Svcs Analyst-Gen	2.7	-	-	2,945-4,788	-	-
Ofc Techn-Typing	0.9	-	-	2,809-3,515	-	-
Athletic Inspectors	5.3	-	-	(272,322)	-	-
Temporary Help	0.3	-	-	-	-	-
Totals, Support	11.7	-	-	\$648,963	-	-
Pension:						
Staff Svcs Analyst-Gen	0.7	-	-	2,945-4,788	-	-
Totals, Pension	0.7	-	-	\$36,800	-	-
Totals, State Athletic Commission	12.4	-	-	\$685,763	-	-
<b>Board of Behavioral Science</b>						
Board Member (11)	-	-	-	100/day	-	-
Exec Ofcr	1.0	-	-	8,348-9,298	-	-
Staff Svcs Mgr II-Supvry	1.0	-	-	5,830-7,245	-	-
Staff Svcs Mgr I	3.9	-	-	5,311-6,598	-	-
Staff Info Sys Analyst-Spec	1.0	-	-	5,295-6,963	-	-
Assoc Govtl Prog Analyst	11.0	-	-	4,600-5,758	-	-
Special Investigator	1.0	-	-	4,019-6,258	-	-
Staff Svcs Analyst-Gen	12.0	-	-	2,945-4,788	-	-
Ofc Techn-Typing	5.9	-	-	2,809-3,515	-	-
Ofc Techn-Gen	0.3	-	-	2,758-3,455	-	-
Mgt Svcs Techn	8.5	-	-	2,609-3,690	-	-
Ofc Asst-Typing	1.0	-	-	2,241-3,043	-	-
Limited Exam/Appt Prog Candidate	0.2	-	-	2,074-2,770	-	-
Temporary Help	2.2	-	-	(86,693)	-	-
Temporary Help BL 12-03	1.5	-	-	(82,915)	-	-
Overtime	-	-	-	(15,003)	-	-
Totals, Board of Behavioral Science	50.5	-	-	\$2,853,141	-	-
<b>Board of Chiropractic Examiners</b>						
Board Members (7)	-	-	-	100/day	-	-
Exec Off	1.0	-	-	9,185-10,430	-	-
Staff Svcs Mgr II-Supvry	1.0	-	-	5,830-7,245	-	-
Staff Svcs Mgr I	1.4	-	-	5,311-6,598	-	-
Assoc Govtl Prog Analyst	4.4	-	-	4,488-5,618	-	-
Special Investigator	3.0	-	-	4,019-6,258	-	-
Staff Svcs Analyst-Gen	3.5	-	-	2,945-4,788	-	-
Ofc Techn-Typing	2.0	-	-	2,809-3,515	-	-
Mgt Svcs Techn	1.0	-	-	2,609-3,690	-	-
Totals, Board of Chiropractic Examiners	17.3	-	-	\$1,152,819	-	-
<b>Board of Barbering and Cosmetology</b>						
Board Member (9)	-	-	-	100/day	-	-
Exec Ofcr	1.0	-	-	8,348-9,577	-	-
Staff Svcs Mgr II-Supvry	1.0	-	-	5,830-7,245	-	-
Staff Svcs Mgr I	3.3	-	-	5,311-6,598	-	-
Assoc Govtl Prog Analyst	14.3	-	-	4,600-5,758	-	-
Insp III	3.0	-	-	3,934-4,873	-	-
Cosmetology Examiner II	2.0	-	-	3,921-4,870	-	-
Cosmetology Examiner I	4.9	-	-	3,579-4,431	-	-
Insp II	15.5	-	-	3,366-4,172	-	-
Insp I	3.8	-	-	2,963-3,633	-	-

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Staff Svcs Analyst-Gen	3.9	-	-	2,945-4,788	-	-
Ofc Techn-Typing	16.2	-	-	2,809-3,515	-	-
Prog Techn II	0.1	-	-	2,758-3,455	-	-
Mgt Svcs Techn	2.0	-	-	2,609-3,690	-	-
Key Data Opr	1.0	-	-	2,251-3,203	-	-
Ofc Asst-Typing	1.0	-	-	2,241-3,043	-	-
Ofc Asst-Gen	1.0	-	-	2,168-2,983	-	-
Exam Proctor	8.8	-	-	(464,475)	-	-
Temporary Help	5.3	-	-	(139,824)	-	-
Temporary Help BL 12-03	3.7	-	-	(178,977)	-	-
Overtime	-	-	-	(2,775)	-	-
Totals, Board of Barbering and Cosmetology	91.8	-	-	\$4,715,353	-	-
<b>Contractors' State License Board</b>						
Administration:						
Board Member (15)	-	-	-	100/day	-	-
Registrar	1.0	-	-	9,634-10,734	-	-
DP Mgr III	0.8	-	-	7,442-8,872	-	-
Sys Software Spec III-Supvr	1.8	-	-	6,708-8,817	-	-
C.E.A. A	3.0	-	-	6,453-9,277	-	-
Sys Software Spec III-Tech	2.0	-	-	6,388-8,396	-	-
Staff Svcs Mgr II-Supvry	0.6	-	-	5,830-7,245	-	-
Sr Info Sys Analyst-Spec	0.1	-	-	5,824-7,655	-	-
Senior Programmer Analyst-Spec	1.9	-	-	5,824-7,655	-	-
Sys Software Spec II-Tech	2.6	-	-	5,814-7,642	-	-
Info Ofcr II	0.4	-	-	5,553-6,901	-	-
Staff Svcs Mgr I	2.2	-	-	5,311-6,598	-	-
Sys Software Spec I-Tech	0.9	-	-	5,294-6,962	-	-
Staff Info Sys Analyst-Spec	1.0	-	-	5,295-6,963	-	-
Staff Programmer Analyst-Spec	1.5	-	-	5,295-6,963	-	-
Enforcement Rep II (Non-Peace Ofcr)	1.0	-	-	4,890-6,082	-	-
Research Analyst II	1.0	-	-	4,829-6,048	-	-
Assoc Info Sys Analyst-Spec	7.8	-	-	4,829-6,350	-	-
Info Ofcr I Spec	2.0	-	-	4,600-5,758	-	-
Assoc Govtl Prog Analyst	6.9	-	-	4,600-5,758	-	-
Graphic Designer III	1.0	-	-	4,565-5,716	-	-
Asst Info Sys Analyst	1.0	-	-	3,247-5,280	-	-
Ofc Svcs Supvr II-Gen	1.8	-	-	3,087-3,866	-	-
Materials & Stores Spec	1.0	-	-	2,963-4,057	-	-
Warehouse Worker	1.3	-	-	2,963-3,699	-	-
Staff Svcs Analyst-Gen	4.3	-	-	2,945-4,788	-	-
Ofc Techn-Typing	7.0	-	-	2,809-3,515	-	-
Ofc Techn-Gen	2.0	-	-	2,758-3,455	-	-
Ofc Asst-Typing	1.0	-	-	2,241-3,043	-	-
Ofc Asst-Gen	1.5	-	-	2,168-2,983	-	-
Exam Proctor	-	-	-	(158,353)	-	-
Temporary Help	2.4	-	-	(90,330)	-	-
Temporary Help BL 12-03	3.1	-	-	(175,120)	-	-
Overtime	-	-	-	(24,230)	-	-
Totals, Administration	65.9	-	-	\$3,775,575	-	-

Licensing:

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	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Supvng Pers Selection Consultant	2.0	-	-	6,751-7,666	-	-
C.E.A. A	0.7	-	-	6,453-9,277	-	-
Pers Selection Consultant II	1.7	-	-	5,553-6,901	-	-
Staff Svcs Mgr I	2.8	-	-	5,311-6,598	-	-
Pers Selection Consultant I	1.0	-	-	5,057-6,283	-	-
Enforcement Rep II (Non-Peace Ofcr)	1.0	-	-	4,890-6,082	-	-
Assoc Govtl Prog Analyst	4.0	-	-	4,600-5,758	-	-
Test Validation & Develmt Spec I	0.6	-	-	3,824-4,788	-	-
Supvng Prog Techn III	4.0	-	-	3,511-4,399	-	-
Supvng Prog Techn II	2.6	-	-	3,087-3,866	-	-
Prog Techn III	24.4	-	-	3,085-3,864	-	-
Staff Svcs Analyst-Gen	11.8	-	-	2,945-4,788	-	-
Ofc Techn-Typing	13.7	-	-	2,809-3,515	-	-
Limited Exam/Appt Prog Candidate	0.4	-	-	2,809-3,515	-	-
Prog Techn II	36.0	-	-	2,758-3,455	-	-
Mgt Svcs Techn	4.7	-	-	2,609-3,690	-	-
Ofc Asst-Typing	0.9	-	-	2,241-3,043	-	-
Temporary Help	4.4	-	-	(167,949)	-	-
Temporary Help BL 12-03	5.8	-	-	(325,595)	-	-
Overtime	-	-	-	(45,050)	-	-
Totals, Licensing	122.5	-	-	\$7,019,819	-	-
Regulation:						
C.E.A. A	1.0	-	-	6,453-9,277	-	-
Enforcement Sup II	4.7	-	-	6,233-7,741	-	-
Enforcement Supvr I	14.8	-	-	5,688-7,074	-	-
Enforcement Rep II	5.6	-	-	4,890-6,324	-	-
Enforcement Rep II (Non-Peace Ofcr)	27.2	-	-	4,890-6,082	-	-
Assoc Govtl Prog Analyst	5.4	-	-	4,600-5,758	-	-
Enforcement Rep I	0.5	-	-	4,053-5,745	-	-
Enforcement Rep I (Non-Peace Ofcr)	66.1	-	-	4,053-5,526	-	-
Consumer Svcs Rep	23.3	-	-	3,571-4,472	-	-
Ofc Svcs Supvr II-Gen	0.9	-	-	3,087-3,866	-	-
Supvng Prog Techn II	0.9	-	-	3,087-3,866	-	-
Staff Svcs Analyst-Gen	4.8	-	-	2,945-4,788	-	-
Ofc Techn-Typing	23.2	-	-	2,809-3,515	-	-
Limited Exam/Appt Prog Candidate	0.2	-	-	2,809-3,515	-	-
Prog Techn II	9.4	-	-	2,758-3,455	-	-
Prog Techn	1.0	-	-	2,384-3,203	-	-
Temporary Help	7.5	-	-	(282,657)	-	-
Temporary Help BL 12-03	9.8	-	-	(547,974)	-	-
Overtime	-	-	-	(75,820)	-	-
Totals, Regulation	206.3	-	-	\$11,814,300	-	-
Totals, Contractors' State License Board	394.7	-	-	\$22,609,694	-	-
<b>Dental Board of California</b>						
Dental Examiners:						
Board Member (14)	-	-	-	100/day	-	-
Committee Member	-	-	-	100/day	-	-
Dental Consultant	1.9	-	-	8,936-12,260	-	-
Inter Exec Ofcr	1.0	-	-	8,348-9,298	-	-
Staff Svcs Mgr II-Mgrl	1.0	-	-	6,453-7,331	-	-

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	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Supvng Investigator II	1.5	-	-	6,333-8,269	-	-
Supvng Investigator I	2.3	-	-	5,613-7,325	-	-
Staff Svcs Mgr I	2.0	-	-	5,311-6,598	-	-
Assoc Info Sys Analyst-Spec	0.3	-	-	4,829-6,350	-	-
Assoc Govtl Prog Analyst	10.7	-	-	4,600-5,758	-	-
Investigator	10.0	-	-	4,019-6,508	-	-
Special Investigator	3.7	-	-	4,019-6,258	-	-
Exec Asst	1.0	-	-	3,438-4,303	-	-
Insp II	0.8	-	-	3,366-4,172	-	-
Insp I	0.4	-	-	2,963-3,633	-	-
Staff Svcs Analyst-Gen	7.2	-	-	2,945-4,788	-	-
Ofc Techn-Typing	5.0	-	-	2,809-3,515	-	-
Prog Techn	1.0	-	-	2,384-3,203	-	-
Ofc Asst-Gen	1.0	-	-	2,168-2,983	-	-
Temporary Help	2.0	-	-	(142,959)	-	-
Temporary Help BL 12-03	2.1	-	-	(64,215)	-	-
Overtime	-	-	-	(37,330)	-	-
Totals, Dental Examiners	54.9	-	-	\$3,654,864	-	-
<b>State Dental Assistants:</b>						
Assoc Govtl Prog Analyst	2.0	-	-	4,600-5,758	-	-
Ofc Techn-Typing	0.5	-	-	2,809-3,515	-	-
Ofc Techn-Gen	1.0	-	-	2,758-3,455	-	-
Mgt Svcs Techn	3.7	-	-	2,609-3,690	-	-
Ofc Asst-Typing	1.0	-	-	2,241-3,043	-	-
Ofc Asst-Gen	1.0	-	-	2,168-2,983	-	-
Overtime	-	-	-	(3,466)	-	-
Totals, State Dental Assistants	9.2	-	-	\$398,465	-	-
Totals, Dental Board of California	64.1	-	-	\$4,053,329	-	-
<b>Dental Hygiene Committee of California</b>						
Committee Member (9)	-	-	-	100/day	-	-
Exec Ofcr	1.0	-	-	6,584-7,334	-	-
Staff Svcs Mgr I	1.0	-	-	5,311-6,598	-	-
Assoc Govtl Prog Analyst	2.1	-	-	4,600-5,758	-	-
Special Investigator	-	-	-	4,019-6,258	-	-
Staff Svcs Analyst-Gen	1.0	-	-	2,945-4,788	-	-
Ofc Techn-Typing	-	-	-	2,809-3,515	-	-
Ofc Asst-Typing	0.7	-	-	2,241-3,043	-	-
Temporary Help	0.8	-	-	(53,244)	-	-
Overtime	-	-	-	(17,457)	-	-
Totals, Dental Hygiene Committee of California	6.6	-	-	\$456,978	-	-
<b>State Board of Guide Dogs for the Blind</b>						
Board Member (7)	-	-	-	100/day	-	-
Exec Ofcr	1.0	-	-	4,625-5,749	-	-
Totals, State Board of Guide Dogs for the Blind	1.0	-	-	\$71,789	-	-
<b>Medical Board of California</b>						
Medical Board:						
Executive:						
Board Member (15)	-	-	-	100/day	-	-
Exec Director	1.0	-	-	9,634-10,734	-	-
Attorney III	1.0	-	-	8,032-10,305	-	-

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C.E.A. A	2.0	-	-	6,453-9,277	-	-
Info Ofcr II	1.0	-	-	5,553-6,901	-	-
Adm Asst II	1.0	-	-	4,600-5,758	-	-
Exec Asst	1.0	-	-	3,438-4,303	-	-
Ofc Techn-Typing	0.9	-	-	2,809-3,515	-	-
Overtime	-	-	-	(3,121)	-	-
Totals, Executive	7.9	-	-	\$784,725	-	-
Administrative Services:						
Research Prog Spec II	1.0	-	-	5,550-6,947	-	-
Staff Svcs Mgr I	1.0	-	-	5,311-6,598	-	-
Info Ofcr I Spec	1.0	-	-	4,600-5,758	-	-
Assoc Govtl Prog Analyst	3.8	-	-	4,600-5,758	-	-
Staff Svcs Analyst-Gen	2.0	-	-	2,945-4,788	-	-
Overtime	-	-	-	(7,686)	-	-
Totals, Administrative Services	8.8	-	-	\$539,270	-	-
Business Services Office/Cashiering:						
Staff Svcs Mgr I	1.0	-	-	5,311-6,598	-	-
Assoc Govtl Prog Analyst	1.0	-	-	4,600-5,758	-	-
Bus Svc Ofcr I-Spec	1.1	-	-	3,824-4,788	-	-
Staff Svcs Analyst-Gen	2.6	-	-	2,945-4,788	-	-
Totals, Business Services Office/Cashiering	5.7	-	-	\$315,131	-	-
Information Systems:						
DP Mgr II	1.0	-	-	6,115-8,038	-	-
Sr Info Sys Analyst-Spec	0.7	-	-	5,824-7,655	-	-
Sys Software Spec II-Tech	2.0	-	-	5,814-7,642	-	-
Staff Programmer Analyst-Spec	2.0	-	-	5,295-6,963	-	-
Staff Info Sys Analyst-Spec	2.5	-	-	5,295-6,963	-	-
Assoc Info Sys Analyst-Spec	3.9	-	-	4,829-6,350	-	-
Assoc Programmer Analyst-Spec	1.2	-	-	4,829-6,350	-	-
Asst Info Sys Analyst	1.0	-	-	3,247-5,280	-	-
Temporary Help	1.4	-	-	(91,048)	-	-
Overtime	-	-	-	(7,980)	-	-
Totals, Information Systems	15.7	-	-	\$1,222,837	-	-
Licensing:						
C.E.A. A	1.0	-	-	6,453-9,277	-	-
Staff Svcs Mgr I	4.7	-	-	5,311-6,598	-	-
Assoc Govtl Prog Analyst	6.9	-	-	4,600-5,758	-	-
Ofc Svcs Supvr II-Gen	0.8	-	-	3,087-3,866	-	-
Staff Svcs Analyst-Gen	12.8	-	-	2,945-4,788	-	-
Ofc Techn-Typing	9.1	-	-	2,809-3,515	-	-
Ofc Techn-Gen	1.0	-	-	2,758-3,455	-	-
Mgt Svcs Techn	10.9	-	-	2,609-3,690	-	-
Acct Clerk II	0.7	-	-	2,411-3,097	-	-
Limited Exam/Appt Prog Candidate	0.2	-	-	2,074-2,770	-	-
Temporary Help	0.4	-	-	(26,056)	-	-
Temporary Help BL 12-03	1.1	-	-	(70,737)	-	-
Overtime	-	-	-	(56,644)	-	-
Totals, Licensing	49.6	-	-	\$2,688,160	-	-
Enforcement-Headquarters:						
C.E.A. A	1.0	-	-	6,453-9,277	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Staff Svcs Mgr II-Supvry	1.0	-	-	5,830-7,245	-	-
Staff Svcs Mgr I	4.0	-	-	5,311-6,598	-	-
Assoc Govtl Prog Analyst	15.9	-	-	4,600-5,758	-	-
Staff Svcs Analyst-Gen	10.8	-	-	2,945-4,788	-	-
Ofc Techn-Typing	3.0	-	-	2,809-3,515	-	-
Mgt Svcs Techn	5.0	-	-	2,609-3,690	-	-
Temporary Help	0.1	-	-	(8,485)	-	-
Temporary Help BL 12-03	8.5	-	-	(540,417)	-	-
Overtime	-	-	-	(38,438)	-	-
<b>Totals, Enforcement-Headquarters</b>	<b>49.3</b>	<b>-</b>	<b>-</b>	<b>\$2,997,949</b>	<b>-</b>	<b>-</b>
<b>Probation:</b>						
Staff Svcs Mgr I	0.8	-	-	5,311-6,598	-	-
Assoc Govtl Prog Analyst	1.1	-	-	4,600-5,758	-	-
Insp III	2.3	-	-	3,934-4,873	-	-
Insp II	9.7	-	-	3,366-4,172	-	-
Insp I	3.9	-	-	2,963-3,633	-	-
Mgt Svcs Techn	2.7	-	-	2,609-3,690	-	-
Temporary Help	0.6	-	-	(36,012)	-	-
Temporary Help BL 12-03	0.4	-	-	(25,308)	-	-
Overtime	-	-	-	(7,973)	-	-
<b>Totals, Probation</b>	<b>21.5</b>	<b>-</b>	<b>-</b>	<b>\$1,045,836</b>	<b>-</b>	<b>-</b>
<b>Totals, Medical Board</b>	<b>158.5</b>	<b>-</b>	<b>-</b>	<b>\$9,593,908</b>	<b>-</b>	<b>-</b>
<b>Registered Dispensing Opticians:</b>						
Mgt Svcs Techn	0.3	-	-	2,609-3,690	-	-
<b>Totals, Registered Dispensing Opticians</b>	<b>0.3</b>	<b>-</b>	<b>-</b>	<b>\$29,637</b>	<b>-</b>	<b>-</b>
<b>Totals, Medical Board of California</b>	<b>158.8</b>	<b>-</b>	<b>-</b>	<b>\$9,623,545</b>	<b>-</b>	<b>-</b>
<b>Acupuncture Board</b>						
Board Member (7)	-	-	-	100/day	-	-
Exec Ofcr	0.8	-	-	6,584-7,334	-	-
Assoc Govtl Prog Analyst	5.3	-	-	4,600-5,758	-	-
Staff Svcs Analyst-Gen	2.1	-	-	2,945-4,788	-	-
Ofc Techn-Typing	1.9	-	-	2,809-3,515	-	-
Temporary Help	1.8	-	-	(59,993)	-	-
Overtime	-	-	-	(1,615)	-	-
<b>Totals, Acupuncture Board</b>	<b>11.9</b>	<b>-</b>	<b>-</b>	<b>\$656,259</b>	<b>-</b>	<b>-</b>
<b>Physical Therapy Board of California</b>						
Board Member (7)	-	-	-	100/day	-	-
Exec Ofcr	1.0	-	-	6,584-7,334	-	-
Staff Svcs Mgr I	2.0	-	-	5,311-6,598	-	-
Assoc Govtl Prog Analyst	6.6	-	-	4,600-5,758	-	-
Staff Svcs Analyst-Gen	6.4	-	-	2,945-4,788	-	-
Ofc Techn-Typing	0.5	-	-	2,809-3,515	-	-
Limited Exam/Appt Prog Candidate	0.3	-	-	2,809-3,515	-	-
Temporary Help	2.9	-	-	(114,712)	-	-
Overtime	-	-	-	(1,196)	-	-
<b>Totals, Physical Therapy Board of California</b>	<b>19.7</b>	<b>-</b>	<b>-</b>	<b>\$1,166,730</b>	<b>-</b>	<b>-</b>
<b>Physician Assistant Board</b>						
Board Members (9)	-	-	-	100/day	-	-
Exec Ofcr	1.0	-	-	6,584-7,554	-	-
Assoc Govtl Prog Analyst	1.7	-	-	4,600-5,758	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Staff Svcs Analyst-Gen	0.3	-	-	2,945-4,788	-	-
Ofc Techn-Typing	0.5	-	-	2,809-3,515	-	-
Temporary Help	0.5	-	-	(31,865)	-	-
Totals, Physician Assistant Board	4.0	-	-	\$270,424	-	-
<b>California Board of Podiatric Medicine</b>						
Board Member (7)	-	-	-	100/day	-	-
Exec Ofcr	1.0	-	-	6,584-7,334	-	-
Assoc Govtl Prog Analyst	2.0	-	-	4,600-5,758	-	-
Staff Svcs Analyst-Gen	1.0	-	-	2,945-4,788	-	-
Prog Techn	0.9	-	-	2,384-3,203	-	-
Temporary Help	0.2	-	-	(13,438)	-	-
Overtime	-	-	-	(731)	-	-
Totals, California Board of Podiatric Medicine	5.1	-	-	\$317,658	-	-
<b>Board of Psychology</b>						
Board Member (9)	-	-	-	100/day	-	-
Exec Ofcr	1.0	-	-	7,237-8,061	-	-
Staff Svcs Mgr I	1.6	-	-	5,311-6,598	-	-
Assoc Govtl Prog Analyst	5.1	-	-	4,600-5,758	-	-
Special Investigator	1.0	-	-	4,019-6,258	-	-
Staff Svcs Analyst-Gen	5.9	-	-	2,945-4,788	-	-
Ofc Techn-Typing	3.0	-	-	2,809-3,515	-	-
Prog Techn II	0.1	-	-	2,758-3,455	-	-
Prog Techn	0.4	-	-	2,384-3,203	-	-
Temporary Help	2.0	-	-	(116,158)	-	-
Temporary Help BL 12-03	1.0	-	-	(69,096)	-	-
Overtime	-	-	-	(8,528)	-	-
Totals, Board of Psychology	21.1	-	-	\$1,254,766	-	-
<b>Respiratory Care Board of California</b>						
Board Member (10)	-	-	-	100/day	-	-
Exec Ofcr	1.0	-	-	7,237-8,061	-	-
Staff Svcs Mgr I	2.0	-	-	5,311-6,598	-	-
Assoc Govtl Prog Analyst	4.0	-	-	4,600-5,758	-	-
Special Investigator	1.0	-	-	4,019-6,258	-	-
Staff Svcs Analyst-Gen	5.0	-	-	2,945-4,788	-	-
Mgt Svcs Techn	2.0	-	-	2,609-3,690	-	-
Ofc Asst-Gen	1.0	-	-	2,168-2,983	-	-
Temporary Help	1.4	-	-	(77,477)	-	-
Overtime	-	-	-	(6,548)	-	-
Totals, Respiratory Care Board of California	17.4	-	-	\$1,077,007	-	-
<b>Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board</b>						
Board Member (9)	-	-	-	100/day	-	-
Exec Ofcr	1.0	-	-	6,584-7,334	-	-
Staff Svcs Mgr I	1.0	-	-	5,311-6,598	-	-
Assoc Govtl Prog Analyst	2.0	-	-	4,600-5,758	-	-
Special Investigator	1.0	-	-	4,019-6,258	-	-
Staff Svcs Analyst-Gen	2.9	-	-	2,945-4,788	-	-
Ofc Techn-Typing	1.0	-	-	2,809-3,515	-	-
Exam Proctor	-	-	-	(1,114)	-	-
Temporary Help	0.9	-	-	(33,634)	-	-



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Overtime	-	-	-	(20,036)	-	-
Totals, Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	9.8	-	-	\$592,583	-	-
<b>California Board of Occupational Therapy</b>						
Board Member (7)	-	-	-	100/day	-	-
Exec Ofcr	1.0	-	-	6,584-7,334	-	-
Assoc Govtl Prog Analyst	1.0	-	-	4,600-5,758	-	-
Staff Svcs Analyst-Gen	2.3	-	-	2,945-4,788	-	-
Ofc Techn-Gen	2.9	-	-	2,758-3,455	-	-
Temporary Help	0.4	-	-	(15,021)	-	-
Overtime	-	-	-	(4,343)	-	-
Totals, California Board of Occupational Therapy	7.6	-	-	\$387,587	-	-
<b>State Board of Optometry</b>						
Board Member (11)	-	-	-	100/day	-	-
Exec Ofcr	0.8	-	-	6,584-7,334	-	-
Staff Svcs Mgr I	0.7	-	-	5,311-6,598	-	-
Assoc Govtl Prog Analyst	0.9	-	-	4,600-5,758	-	-
Staff Svcs Analyst-Gen	2.4	-	-	2,945-4,788	-	-
Ofc Techn-Typing	1.8	-	-	2,809-3,515	-	-
Ofc Techn-Gen	1.0	-	-	2,758-3,455	-	-
Mgt Svcs Techn	1.4	-	-	2,609-3,690	-	-
Temporary Help	1.1	-	-	(45,724)	-	-
Overtime	-	-	-	(2,348)	-	-
Totals, State Board of Optometry	10.1	-	-	\$498,215	-	-
<b>Osteopathic Medical Board of California</b>						
Board Member (9)	-	-	-	100/day	-	-
Medical Consultant (Enforcement)	0.5	-	-	11,137-13,305	-	-
Exec Director	1.0	-	-	6,584-7,334	-	-
Staff Svcs Mgr I	1.0	-	-	5,311-6,598	-	-
Assoc Govtl Prog Analyst	2.0	-	-	4,600-5,758	-	-
Staff Svcs Analyst-Gen	2.9	-	-	2,945-4,788	-	-
Ofc Techn-Typing	1.4	-	-	2,809-3,515	-	-
Prog Techn II	2.0	-	-	2,758-3,455	-	-
Limited Exam/Appt Prog Candidate	0.2	-	-	2,074-2,770	-	-
Totals, Osteopathic Medical Board of California	11.0	-	-	\$673,954	-	-
<b>Naturopathic Medicine Committee</b>						
Committee Members (10)	-	-	-	100/day	-	-
Exec Ofcr	1.0	-	-	6,097-6,629	-	-
Assoc Govtl Prog Analyst	1.0	-	-	4,600-5,758	-	-
Totals, Naturopathic Medicine Committee	2.0	-	-	\$139,013	-	-
<b>California State Board of Pharmacy</b>						
Board Member (13)	-	-	-	100/day	-	-
Exec Ofcr	1.0	-	-	9,384-10,455	-	-
C.E.A. B	1.0	-	-	8,985-10,703	-	-
Supvng Insp	8.0	-	-	6,399-8,817	-	-
Insp	34.3	-	-	6,120-8,030	-	-
Staff Svcs Mgr II-Supvry	0.2	-	-	5,830-7,245	-	-
Staff Svcs Mgr I	5.6	-	-	5,311-6,598	-	-
Research Prog Spec I	1.0	-	-	5,053-6,325	-	-
Assoc Info Sys Analyst-Spec	1.9	-	-	4,829-6,350	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Info Ofcr I Spec	0.3	-	-	4,600-5,758	-	-
Assoc Govtl Prog Analyst	13.1	-	-	4,600-5,758	-	-
Prog Techn III	1.0	-	-	3,085-3,864	-	-
Staff Svcs Analyst-Gen	12.5	-	-	2,945-4,788	-	-
Ofc Techn-Typing	11.9	-	-	2,809-3,515	-	-
Temporary Help	5.1	-	-	(233,578)	-	-
Temporary Help BL 12-03	3.0	-	-	(208,155)	-	-
Overtime	-	-	-	(20,687)	-	-
Totals, California State Board of Pharmacy	99.9	-	-	\$8,496,638	-	-
<b>Board for Professional Engineers, Land Surveyors and Geologists</b>						
Board Member (13)	-	-	-	100/day	-	-
Committee Member	-	-	-	100/day	-	-
Exec Ofcr	1.0	-	-	8,749-9,750	-	-
Sr Engrng Registrar	2.7	-	-	8,390-10,501	-	-
Staff Svcs Mgr III	1.0	-	-	7,088-8,048	-	-
Staff Svcs Mgr I	3.0	-	-	5,311-6,598	-	-
Assoc Govtl Prog Analyst	15.5	-	-	4,600-5,758	-	-
Staff Svcs Analyst-Gen	3.0	-	-	2,945-4,788	-	-
Limited Exam/Appt Prog Candidate	0.6	-	-	2,809-3,515	-	-
Ofc Techn-Typing	3.2	-	-	2,809-3,515	-	-
Ofc Techn-Gen	1.0	-	-	2,758-3,455	-	-
Prog Techn II	2.0	-	-	2,758-3,455	-	-
Mgt Svcs Techn	0.7	-	-	2,609-3,690	-	-
Ofc Asst-Typing	1.9	-	-	2,241-3,043	-	-
Exam Proctor	0.2	-	-	(4,948)	-	-
Temporary Help	3.2	-	-	(105,807)	-	-
Overtime	-	-	-	(2,186)	-	-
Totals, Board for Professional Engineers, Land Surveyors and Geologists	39.0	-	-	\$2,445,733	-	-
<b>Geologists and Geophysicists</b>						
Sr Geology Registrar	1.0	-	-	8,390-10,501	-	-
Assoc Govtl Prog Analyst	2.0	-	-	4,600-5,758	-	-
Ofc Techn-Typing	1.0	-	-	2,809-3,515	-	-
Staff Svcs Analyst-Gen	0.8	-	-	2,945-4,788	-	-
Prog Techn	1.0	-	-	2,384-3,203	-	-
Totals, Board for Geologists and Geophysicists	5.8	-	-	\$358,672	-	-
Totals, Board for Professional Engineers, Land Surveyors, and Geologists	44.8	-	-	\$2,804,405	-	-
<b>Board of Registered Nursing</b>						
Board Member (9)	-	-	-	100/day	-	-
Committee Member	-	-	-	100/day	-	-
Exec Ofcr	1.0	-	-	10,928-11,256	-	-
Staff Svcs Mgr III	1.0	-	-	7,088-8,048	-	-
Supvng Nursing Educ Consultant	2.0	-	-	6,315-7,862	-	-
Nursing Educ Consultant	11.0	-	-	5,984-7,489	-	-
Staff Svcs Mgr II-Supvry	3.0	-	-	5,830-7,245	-	-
Supvng Special Investigator I	2.0	-	-	5,613-6,975	-	-
Research Prog Spec II-Soc/Behavior	1.0	-	-	5,550-6,947	-	-
Staff Svcs Mgr I	6.1	-	-	5,311-6,598	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Assoc Info Sys Analyst-Spec	2.0	-	-	4,829-6,350	-	-
Adm Asst II	1.2	-	-	4,600-5,758	-	-
Assoc Govtl Prog Analyst	30.2	-	-	4,600-5,758	-	-
Special Investigator	18.4	-	-	4,019-6,258	-	-
Bus Svc Ofcr I-Spec	1.0	-	-	3,824-4,788	-	-
Ofc Svcs Supvr III-Gen	0.6	-	-	3,511-4,399	-	-
Ofc Svcs Supvr II-Gen	1.2	-	-	3,087-3,866	-	-
Supvng Prog Techn II	0.9	-	-	3,087-3,866	-	-
Staff Svcs Analyst-Gen	17.8	-	-	2,945-4,788	-	-
Limited Exam/Appt Prog Candidate	0.4	-	-	2,940-4,788	-	-
Supvng Prog Techn I	1.0	-	-	2,870-3,591	-	-
Ofc Techn-Typing	26.9	-	-	2,809-3,515	-	-
Prog Techn II	9.0	-	-	2,758-3,455	-	-
Mgt Svcs Techn	1.0	-	-	2,609-3,690	-	-
Prog Techn	3.0	-	-	2,384-3,203	-	-
Key Data Opr	1.7	-	-	2,251-3,203	-	-
Ofc Asst-Gen	2.0	-	-	2,168-2,983	-	-
Temporary Help	8.9	-	-	(291,985)	-	-
Temporary Help BL 12-03	7.9	-	-	(296,921)	-	-
Overtime	-	-	-	(21,219)	-	-
Totals, Board of Registered Nursing	162.2	-	-	\$9,229,522	-	-
<b>Court Reporters Board of California</b>						
Board Member (5)	-	-	-	100/day	-	-
Exec Ofcr	1.0	-	-	6,584-7,334	-	-
Assoc Govtl Prog Analyst	3.0	-	-	4,600-5,758	-	-
Mgt Svcs Techn	0.5	-	-	2,609-3,690	-	-
Temporary Help	0.2	-	-	(13,614)	-	-
Overtime	-	-	-	(9,480)	-	-
Totals, Court Reporters Board of California	4.7	-	-	\$341,590	-	-
<b>Structural Pest Control Board</b>						
Board Members	-	-	-	100/day	-	-
Registrar & Secty-Pest Control	1.0	-	-	7,591-8,456	-	-
Staff Svcs Mgr II-Supvry	1.0	-	-	5,830-7,245	-	-
Staff Svcs Mgr I	1.0	-	-	5,311-6,598	-	-
Assoc Govtl Prog Analyst	3.0	-	-	4,600-5,758	-	-
Structural Pest Control Specialist	8.0	-	-	3,693-4,576	-	-
Consumer Svcs Rep	1.8	-	-	3,571-4,472	-	-
Prog Techn II	3.1	-	-	3,326-4,380	-	-
Ofc Svcs Supvr II-Gen	0.8	-	-	3,087-3,866	-	-
Staff Svcs Analyst-Gen	3.5	-	-	2,945-4,788	-	-
Ofc Techn-Typing	5.0	-	-	2,809-3,515	-	-
Ofc Asst-Typing	0.5	-	-	2,241-3,043	-	-
Temporary Help	0.1	-	-	(4,800)	-	-
Overtime	-	-	-	(1,796)	-	-
Totals, Structural Pest Control Board	28.8	-	-	\$1,525,702	-	-
<b>Veterinary Medical Board</b>						
Board Member (7)	-	-	-	100/day	-	-
Committee Member	-	-	-	100/day	-	-
Exec Ofcr	1.0	-	-	7,060-7,864	-	-
Staff Svcs Mgr I	2.2	-	-	5,311-6,598	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Assoc Govtl Prog Analyst	4.8	-	-	4,600-5,758	-	-
Staff Svcs Analyst-Gen	6.8	-	-	2,945-4,788	-	-
Ofc Techn-Typing	2.7	-	-	2,809-3,515	-	-
Prog Techn II	0.9	-	-	2,758-3,455	-	-
Prog Techn	1.0	-	-	2,326-3,125	-	-
Limited Exam/Appt Prog Candidate	0.1	-	-	2,074-2,770	-	-
Overtime	-	-	-	(1,995)	-	-
Totals, Veterinary Medical Board	19.5	-	-	\$1,098,664	-	-
<b>Board of Vocational Nursing and Psychiatric Technicians of the State of California</b>						
Vocational Nursing Program:						
Board Member (11)	-	-	-	100/day	-	-
Exec Ofcr	0.3	-	-	8,348-9,577	-	-
Supvng Nursing Educ Consultant	1.0	-	-	6,315-7,862	-	-
Nursing Educ Consultant	2.6	-	-	5,984-7,489	-	-
Staff Svcs Mgr II-Supvry	1.0	-	-	5,830-7,245	-	-
Supvng Special Investigator I	1.5	-	-	5,613-6,975	-	-
Staff Svcs Mgr I	2.0	-	-	5,311-6,598	-	-
Assoc Govtl Prog Analyst	7.6	-	-	4,600-5,758	-	-
Special Investigator	6.3	-	-	4,019-6,258	-	-
Supvng Prog Techn III	0.8	-	-	3,511-4,399	-	-
Staff Svcs Analyst-Gen	7.7	-	-	2,945-4,788	-	-
Ofc Techn-Typing	9.0	-	-	2,809-3,515	-	-
Prog Techn II	3.0	-	-	2,758-3,455	-	-
Mgt Svcs Techn	2.5	-	-	2,609-3,690	-	-
Prog Techn	1.0	-	-	2,384-3,203	-	-
Ofc Asst-Typing	0.8	-	-	2,241-3,043	-	-
Limited Exam/Appt Prog Candidate	0.3	-	-	2,074-2,770	-	-
Temporary Help	3.4	-	-	(238,534)	-	-
Temporary Help BL 12-03	3.0	-	-	(115,870)	-	-
Overtime	-	-	-	(29,026)	-	-
Totals, Vocational Nursing Program	53.8	-	-	\$3,100,277	-	-
Psychiatric Technicians Program:						
Board Member (11)	-	-	-	100/day	-	-
Staff Svcs Mgr I	1.0	-	-	5,311-6,598	-	-
Assoc Info Sys Analyst-Spec	1.0	-	-	4,829-6,350	-	-
Assoc Govtl Prog Analyst	1.5	-	-	4,600-5,758	-	-
Special Investigator	0.9	-	-	4,019-6,258	-	-
Staff Svcs Analyst-Gen	3.0	-	-	2,945-4,788	-	-
Ofc Techn-Typing	1.0	-	-	2,809-3,515	-	-
Mgt Svcs Techn	1.0	-	-	2,609-3,690	-	-
Temporary Help	0.5	-	-	(34,478)	-	-
Overtime	-	-	-	(4,179)	-	-
Totals, Psychiatric Technician Program	9.9	-	-	\$585,478	-	-
Totals, Board of Vocational Nursing and Psychiatric Technicians of the State of California	63.7	-	-	\$3,685,755	-	-
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>1,465.8</b>	<b>-</b>	<b>-</b>	<b>\$87,804,192</b>	<b>-</b>	<b>-</b>
Regular/Ongoing Positions	1,328.0	-	-	81,425,475	-	-
Temporary Help	137.8	-	-	5,892,454	-	-
Overtime	-	-	-	486,263	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
<b>Board of Accountancy</b>						
Board Member (15)	-	-	-	\$100/day	\$10,000	\$10,000
Committee Member	-	-	-	100/day	11,000	11,000
Exec Ofcr	-	1.0	1.0	9,183-10,233	122,796	122,796
Staff Svcs Mgr III	-	1.0	1.0	7,088-8,048	96,576	96,576
C.E.A. A	-	1.0	1.0	6,453-9,277	89,940	89,940
Staff Svcs Mgr II-Supvry	-	1.0	1.0	5,830-7,245	79,284	83,252
Supvng Investigative Certified Pub Accountant	-	2.0	2.0	5,830-7,245	173,880	173,880
Info Ofcr II	-	1.0	1.0	5,553-6,901	79,346	82,340
Staff Svcs Mgr I <sup>1</sup>	-	7.0	6.0	5,311-6,598	482,462	437,547
Investigative Certified Pub Accountant	-	12.0	12.0	5,307-6,642	943,040	949,007
Staff Info Sys Analyst-Spec	-	1.0	1.0	5,295-6,963	83,556	83,556
Assoc Info Sys Analyst-Spec	-	2.0	2.0	4,829-6,350	152,400	152,400
Assoc Prog Analyst-Spec	-	1.0	1.0	4,829-6,350	76,200	76,200
Assoc Govtl Prog Analyst <sup>2</sup>	-	21.5	17.5	4,600-5,758	1,323,109	1,121,838
Asst Info Sys Analyst	-	1.0	1.0	3,247-5,280	59,060	61,810
Staff Svcs Analyst-Gen <sup>3</sup>	-	20.0	19.0	2,945-4,788	1,011,435	994,699
Ofc Techn-Typing	-	13.4	13.4	2,809-3,515	529,878	536,730
Prog Techn II	-	3.0	3.0	2,758-3,455	104,368	109,592
Mgt Svcs Techn	-	1.0	1.0	2,609-3,690	44,280	44,280
Ofc Asst-Typing	-	1.0	1.0	2,241-3,043	30,984	32,538
Temporary Help	-	4.9	4.9	-	137,000	137,000
Overtime	-	-	-	-	42,000	42,000
Totals, Board of Accountancy	-	95.8	89.8	-	\$5,682,594	\$5,448,981
<b>California Architects Board</b>						
Architectural Examiners:						
Board Member (10)	-	-	-	100/day	10,000	10,000
Exec Ofcr	-	1.0	1.0	8,348-9,298	106,548	106,548
Staff Svcs Mgr II-Mgrl	-	1.0	1.0	6,453-7,331	87,972	87,972
Staff Svcs Mgr I	-	2.0	2.0	5,311-6,598	142,908	146,100
Assoc Govtl Prog Analyst	-	4.0	4.0	4,600-5,758	257,616	268,556
Staff Svcs Analyst-Gen	-	5.0	5.0	2,945-4,788	268,396	273,200
Ofc Techn-Typing	-	11.8	11.8	2,809-3,515	449,895	462,352
Temporary Help	-	0.1	0.1	-	-	-
Totals, Architectural Examiners	-	24.9	24.9	-	\$1,323,335	\$1,354,728
Landscape Architects-Technical Committee:						
Committee Member (5)	-	-	-	100/day	3,000	3,000
Staff Svcs Mgr I	-	1.0	1.0	5,311-6,598	79,176	79,176
Staff Svcs Analyst-Gen	-	3.0	3.0	2,945-4,788	138,978	145,892
Ofc Techn-Typing	-	1.0	1.0	2,809-3,515	33,708	35,388
Temporary Help	-	0.5	0.5	-	6,000	6,000
Totals, Landscape Architects-Technical Committee	-	5.5	5.5	-	\$260,862	\$269,456
Totals, California Architects Board	-	30.4	30.4	-	\$1,584,197	\$1,624,184
<b>State Athletic Commission</b>						
Support:						
Commission Member (7)	-	-	-	100/day	4,000	4,000
Exec Ofcr	-	1.0	1.0	7,237-8,061	96,732	96,732
Staff Svcs Mgr I	-	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Govtl Prog Analyst	-	0.5	0.5	4,600-5,758	27,600	28,980

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Staff Svcs Analyst-Gen	-	3.0	3.0	2,945-4,788	133,731	140,418
Ofc Techn-Typing	-	2.0	2.0	2,809-3,515	71,635	75,215
Athletic Inspectors	-	-	-	-	243,000	243,000
Temporary Help	-	2.7	2.7	-	-	-
Totals, Support	-	10.2	10.2	-	\$655,874	\$667,521
Pension:						
Staff Svcs Analyst-Gen	-	0.5	0.5	2,945-4,788	17,670	18,552
Totals, Pension	-	0.5	0.5	-	\$17,670	\$18,552
Totals, State Athletic Commission	-	10.7	10.7	-	\$673,544	\$686,073
<b>Board of Behavioral Science</b>						
Board Member (11)	-	-	-	100/day	13,000	13,000
Exec Ofcr	-	1.0	1.0	8,348-9,298	101,088	101,088
Staff Svcs Mgr II-Supvry	-	1.0	1.0	5,830-7,245	86,940	86,940
Staff Svcs Mgr I	-	4.0	4.0	5,311-6,598	312,218	316,204
Staff Info Sys Analyst-Spec	-	1.0	1.0	5,295-6,963	83,556	83,556
Assoc Govtl Prog Analyst	-	11.3	11.3	4,600-5,758	754,113	760,019
Special Investigator	-	1.0	1.0	4,019-6,258	75,096	75,096
Staff Svcs Analyst-Gen	-	14.0	14.0	2,945-4,788	686,661	709,958
Ofc Techn-Typing <sup>4</sup>	-	9.0	8.0	2,809-3,515	328,214	304,785
Ofc Techn-Gen	-	0.9	0.9	2,758-3,455	30,532	32,060
Mgt Svcs Techn <sup>5</sup>	-	12.5	11.5	2,609-3,690	487,254	463,329
Ofc Asst-Typing	-	3.0	3.0	2,241-3,043	90,300	92,988
Limited Exam/Appt Prog Candidate	-	-	-	2,074-2,770	-	-
Temporary Help	-	1.8	1.8	-	50,000	50,000
Overtime	-	-	-	-	2,000	2,000
Totals, Board of Behavioral Science	-	60.5	58.5	-	\$3,100,972	\$3,091,023
<b>Board of Chiropractic Examiners</b>						
Board Members (7)	-	-	-	100/day	16,000	16,000
Exec Off	-	1.0	1.0	9,185-10,430	125,160	125,160
Staff Svcs Mgr II-Supvry	-	1.0	1.0	5,830-7,245	86,940	86,940
Staff Svcs Mgr I	-	2.0	2.0	5,311-6,598	149,936	156,352
Assoc Govtl Prog Analyst	-	5.0	5.0	4,488-5,618	318,030	325,386
Special Investigator	-	3.0	3.0	4,019-6,258	225,288	225,288
Staff Svcs Analyst-Gen	-	4.0	4.0	2,945-4,788	201,278	205,594
Ofc Techn-Typing	-	2.0	2.0	2,809-3,515	77,713	81,605
Mgt Svcs Techn	-	1.0	1.0	2,609-3,690	44,280	44,280
Temporary Help	-	0.4	0.4	-	8,000	8,000
Overtime	-	-	-	-	1,000	1,000
Totals, Board of Chiropractic Examiners	-	19.4	19.4	-	\$1,253,625	\$1,275,605
<b>Board of Barbering and Cosmetology</b>						
Board Member (9)	-	-	-	100/day	16,000	16,000
Exec Ofcr	-	1.0	1.0	8,348-9,577	111,576	111,576
Staff Svcs Mgr II-Supvry	-	1.0	1.0	5,830-7,245	86,940	86,940
Staff Svcs Mgr I	-	4.0	4.0	5,311-6,598	299,732	307,066
Assoc Govtl Prog Analyst	-	13.9	13.9	4,600-5,758	917,857	931,549
Insp III	-	3.0	3.0	3,934-4,873	176,628	176,628
Cosmetology Examiner II	-	2.0	2.0	3,921-4,870	116,880	116,880
Cosmetology Examiner I	-	6.0	6.0	3,579-4,431	308,823	312,156
Insp II	-	17.0	17.0	3,366-4,172	836,320	840,948
Insp I	-	5.0	5.0	2,963-3,633	194,013	201,534

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Staff Svcs Analyst-Gen	-	5.0	5.0	2,945-4,788	252,432	258,789
Ofc Techn-Typing	-	18.0	18.0	2,809-3,515	722,568	734,772
Prog Techn II	-	1.0	1.0	2,758-3,455	37,416	39,288
Mgt Svcs Techn	-	2.2	2.2	2,609-3,690	94,114	96,334
Key Data Opr	-	1.0	1.0	2,251-3,203	38,436	38,436
Ofc Asst-Typing	-	1.0	1.0	2,241-3,043	37,716	37,716
Ofc Asst-Gen	-	1.0	1.0	2,168-2,983	35,022	35,796
Expert Examiners	-	-	-	-	453,000	453,000
Temporary Help	-	10.1	10.1	-	134,000	134,000
Totals, Board of Barbering and Cosmetology	-	92.2	92.2	-	\$4,869,473	\$4,929,408
<b>Contractors' State License Board</b>						
Administration:						
Board Member (15)	-	-	-	100/day	16,000	16,000
Registrar	-	1.0	1.0	9,634-10,734	128,808	128,808
DP Mgr III	-	1.0	1.0	7,442-8,872	105,500	106,444
Sys Software Spec III-Supvr	-	2.0	2.0	6,708-8,817	206,280	210,854
C.E.A. A	-	3.0	3.0	6,453-9,277	318,768	318,768
Sys Software Spec III-Tech	-	2.0	2.0	6,388-8,396	201,504	201,504
Staff Svcs Mgr II-Supvry	-	1.0	1.0	5,830-7,245	69,960	73,464
Senior Programmer Analyst-Spec	-	3.0	3.0	5,824-7,655	256,577	262,386
Sys Software Spec II-Tech	-	3.0	3.0	5,814-7,642	244,596	252,246
Info Ofcr II	-	1.0	1.0	5,553-6,901	66,636	69,972
Staff Svcs Mgr I	-	3.0	3.0	5,311-6,598	222,796	226,016
Sys Software Spec I-Tech	-	1.0	1.0	5,294-6,962	66,443	69,766
Staff Info Sys Analyst-Spec	-	1.0	1.0	5,295-6,963	76,136	79,944
Staff Programmer Analyst-Spec	-	2.0	2.0	5,295-6,963	147,001	150,276
Enforcement Rep II (Non-Peace Ofcr)	-	1.0	1.0	4,890-6,082	72,984	72,984
Research Analyst II	-	1.0	1.0	4,829-6,048	72,576	72,576
Assoc Info Sys Analyst-Spec	-	8.0	8.0	4,829-6,350	558,071	575,625
Info Ofcr I Spec	-	2.0	2.0	4,600-5,758	124,484	129,804
Assoc Govtl Prog Analyst	-	7.0	7.0	4,600-5,758	461,042	469,760
Graphic Designer III	-	1.0	1.0	4,565-5,716	60,156	63,168
Asst Info Sys Analyst	-	1.0	1.0	3,247-5,280	50,304	50,304
Ofc Svcs Supvr II-Gen	-	2.0	2.0	3,087-3,866	92,784	92,784
Materials & Stores Spec	-	1.0	1.0	2,963-4,057	38,580	40,508
Warehouse Worker	-	2.0	2.0	2,963-3,699	81,192	81,192
Staff Svcs Analyst-Gen	-	4.5	4.5	2,945-4,788	221,607	229,650
Jr Staff Analyst-Gen	-	1.0	1.0	2,945-3,992	35,340	37,104
Ofc Techn-Typing	-	7.0	7.0	2,809-3,515	289,644	291,472
Ofc Techn-Gen	-	2.0	2.0	2,758-3,455	80,244	81,993
Ofc Asst-Typing	-	1.0	1.0	2,241-3,043	36,516	36,516
Ofc Asst-Gen	-	1.5	1.5	2,168-2,983	52,278	53,100
Exam Proctor	-	-	-	-	41,000	41,000
Temporary Help	-	0.4	0.4	-	143,000	143,000
Overtime	-	-	-	-	24,000	24,000
Totals, Administration	-	67.4	67.4	-	\$4,662,807	\$4,752,988
Licensing:						
Supvng Pers Selection Consultant	-	2.0	2.0	6,751-7,666	138,384	138,384
C.E.A. A	-	1.0	1.0	6,453-9,277	91,284	91,284
Pers Selection Consultant II	-	2.0	2.0	5,553-6,901	149,448	152,784

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Staff Svcs Mgr I	-	3.0	3.0	5,311-6,598	228,013	234,506
Pers Selection Consultant I	-	1.0	1.0	5,057-6,283	75,396	75,396
Enforcement Rep II (Non-Peace Ofcr)	-	1.0	1.0	4,890-6,082	72,984	72,984
Assoc Govtl Prog Analyst	-	4.0	4.0	4,600-5,758	249,689	259,250
Test Validation & Develmt Spec I	-	1.0	1.0	3,824-4,788	47,225	49,587
Supvng Prog Techn III	-	4.0	4.0	3,511-4,399	190,218	196,128
Supvng Prog Techn II	-	3.0	3.0	3,087-3,866	136,428	138,386
Prog Techn III	-	26.0	26.0	3,085-3,864	1,135,634	1,151,122
Staff Svcs Analyst-Gen	-	12.5	12.5	2,945-4,788	672,093	682,466
Ofc Techn-Typing	-	15.0	15.0	2,809-3,515	594,748	605,426
Prog Techn II	-	40.5	40.5	2,758-3,455	1,551,182	1,584,108
Mgt Svcs Techn	-	5.0	5.0	2,609-3,690	212,887	218,195
Ofc Asst-Typing	-	1.0	1.0	2,241-3,043	36,516	36,516
Temporary Help	-	0.8	0.8	-	260,000	260,000
Overtime	-	-	-	-	44,000	44,000
Totals, Licensing	-	122.8	122.8	-	\$5,886,129	\$5,990,522
Regulation:						
C.E.A. A	-	1.0	1.0	6,453-9,277	114,996	114,996
Enforcement Sup II	-	5.0	5.0	6,233-7,741	462,269	464,460
Enforcement Supvr I	-	17.0	17.0	5,688-7,074	1,370,028	1,389,262
Enforcement Rep II	-	10.0	10.0	4,890-6,324	709,146	724,212
Enforcement Rep II (Non-Peace Ofcr)	-	29.0	29.0	4,890-6,082	2,085,063	2,101,772
Assoc Govtl Prog Analyst	-	6.0	6.0	4,600-5,758	371,870	383,570
Enforcement Rep I (Non-Peace Ofcr)	-	75.0	75.0	4,053-5,526	4,548,930	4,654,118
Consumer Svcs Rep	-	25.0	25.0	3,571-4,472	1,282,787	1,301,364
Ofc Svcs Supvr II-Gen	-	1.0	1.0	3,087-3,866	46,392	46,392
Supvng Prog Techn II	-	1.0	1.0	3,087-3,866	37,044	38,892
Staff Svcs Analyst-Gen	-	5.0	5.0	2,945-4,788	250,791	259,752
Ofc Techn-Typing	-	26.0	26.0	2,809-3,515	1,013,763	1,033,943
Prog Techn II	-	12.0	12.0	2,758-3,455	469,916	478,094
Prog Techn	-	1.0	1.0	2,384-3,203	38,436	38,436
Temporary Help	-	1.4	1.4	-	457,000	457,000
Overtime	-	-	-	-	78,000	78,000
Totals, Regulation	-	215.4	215.4	-	\$13,336,431	\$13,564,263
Totals, Contractors' State License Board	-	405.6	405.6	-	\$23,885,367	\$24,307,773
<b>Dental Board of California</b>						
Dental Examiners:						
Board Member (14)	-	-	-	100/day	46,000	46,000
Committee Member	-	-	-	100/day	59,000	59,000
Dental Consultant	-	2.0	2.0	8,936-12,260	223,939	235,137
Inter Exec Ofcr	-	1.0	1.0	8,348-9,298	111,576	111,576
Staff Svcs Mgr II-Mgrl	-	1.0	1.0	6,453-7,331	85,812	87,972
Supvng Investigator II	-	1.0	1.0	6,333-8,269	75,996	79,800
Supvng Investigator I	-	3.0	3.0	5,613-7,325	252,024	259,809
Staff Svcs Mgr I	-	3.0	3.0	5,311-6,598	208,271	218,620
Assoc Info Sys Analyst-Spec	-	1.0	1.0	4,829-6,350	58,912	61,856
Assoc Govtl Prog Analyst	-	11.5	11.5	4,600-5,758	737,136	752,028
Investigator	-	14.0	14.0	4,019-6,508	957,482	977,408
Special Investigator	-	4.0	4.0	4,019-6,258	270,766	275,928
Exec Asst	-	1.0	1.0	3,438-4,303	49,183	49,183



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Insp II	-	1.0	1.0	3,366-4,172	50,064	50,064
Insp I	-	1.0	1.0	2,963-3,633	36,296	38,112
Staff Svcs Analyst-Gen <sup>6</sup>	-	8.3	7.8	2,945-4,788	424,136	408,395
Ofc Techn-Typing	-	8.0	8.0	2,809-3,515	299,268	307,821
Prog Techn	-	1.0	1.0	2,384-3,203	31,929	33,522
Ofc Asst-Gen	-	1.0	1.0	2,168-2,983	31,161	32,715
Expert Examiner	-	-	-	-	40,000	40,000
Exam Proctor	-	-	-	-	45,000	45,000
Temporary Help	-	4.7	4.7	-	199,000	199,000
Overtime	-	-	-	-	25,000	25,000
Totals, Dental Examiners	-	67.5	67.0	-	\$4,317,951	\$4,393,946
State Dental Assistants:						
Assoc Govtl Prog Analyst	-	3.0	3.0	4,600-5,758	172,754	181,406
Ofc Techn-Typing	-	1.0	1.0	2,809-3,515	42,180	42,180
Ofc Techn-Gen	-	1.0	1.0	2,758-3,455	41,460	41,460
Mgt Svcs Techn	-	4.0	4.0	2,609-3,690	166,576	170,480
Ofc Asst-Typing	-	1.0	1.0	2,241-3,043	36,516	36,516
Ofc Asst-Gen	-	1.0	1.0	2,168-2,983	28,110	29,520
Temporary Help	-	0.1	0.1	-	-	-
Totals, State Dental Assistants	-	11.1	11.1	-	\$487,596	\$501,562
Totals, Dental Board of California	-	78.6	78.1	-	\$4,805,547	\$4,895,508
<b>Dental Hygiene Committee of California</b>						
Committee Member (9)	-	-	-	100/day	24,000	24,000
Exec Ofcr	-	1.0	1.0	6,584-7,334	88,008	88,008
Staff Svcs Mgr I	-	1.0	1.0	5,311-6,598	78,926	79,176
Assoc Govtl Prog Analyst	-	3.0	3.0	4,600-5,758	193,852	196,636
Special Investigator	-	0.2	0.2	4,019-6,258	9,646	10,128
Staff Svcs Analyst-Gen	-	3.0	3.0	2,945-4,788	128,136	131,664
Ofc Asst-Typing	-	1.0	1.0	2,241-3,043	30,984	32,538
Ofc Techn-Typing	-	1.0	1.0	2,809-3,515	33,708	35,388
Exam Proctor	-	-	-	-	2,000	2,000
Temporary Help	-	-	-	-	57,000	57,000
Totals, State Dental Hygiene Committee of California	-	10.2	10.2	-	\$646,260	\$656,538
<b>State Board of Guide Dogs for the Blind</b>						
Board Member (7)	-	-	-	100/day	3,000	3,000
Exec Ofcr	-	1.0	1.0	4,625-5,749	68,988	68,988
Ofc Techn-Typing	-	0.5	0.5	2,809-3,515	16,854	17,694
Totals, State Board of Guide Dogs for the Blind	-	1.5	1.5	-	\$88,842	\$89,682
<b>Medical Board of California</b>						
Medical Board:						
Executive:						
Board Member (15)	-	-	-	100/day	32,000	32,000
Exec Director	-	1.0	1.0	9,634-10,734	119,076	119,076
Attorney III	-	1.0	1.0	8,032-10,305	123,660	123,660
C.E.A. A	-	2.0	2.0	6,453-9,277	213,900	213,900
Info Ofcr II	-	1.0	1.0	5,553-6,901	78,448	81,620
Adm Asst II	-	1.0	1.0	4,600-5,758	69,096	69,096
Exec Asst	-	1.0	1.0	3,438-4,303	51,636	51,636
Ofc Techn-Typing	-	1.0	1.0	2,809-3,515	34,268	35,976
Temporary Help	-	3.5	3.5	-	255,000	255,000

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16  (Salary Range)	Estimated 2016-17	Proposed 2017-18
Overtime	-	-	-	-	1,000	1,000
Totals, Executive	-	11.5	11.5	-	\$978,084	\$982,964
Administrative Services:						
Research Prog Spec II	-	1.0	1.0	5,550-6,947	83,364	83,364
Staff Svcs Mgr I	-	1.0	1.0	5,311-6,598	77,176	79,176
Info Ofcr I Spec	-	1.0	1.0	4,600-5,758	60,138	63,150
Assoc Govtl Prog Analyst	-	4.0	4.0	4,600-5,758	274,126	276,218
Staff Svcs Analyst-Gen	-	2.0	2.0	2,945-4,788	109,326	111,918
Temporary Help	-	1.6	1.6	-	117,000	117,000
Overtime	-	-	-	-	3,000	3,000
Totals, Administrative Services	-	10.6	10.6	-	\$724,130	\$733,826
Business Services Office/Cashiering:						
Staff Svcs Mgr I	-	1.0	1.0	5,311-6,598	68,319	71,737
Assoc Govtl Prog Analyst	-	1.0	1.0	4,600-5,758	69,096	69,096
Bus Svc Ofcr I-Spec	-	1.0	1.0	3,824-4,788	57,228	57,456
Staff Svcs Analyst-Gen	-	3.0	3.0	2,945-4,788	143,307	150,387
Totals, Business Services Office/Cashiering	-	6.0	6.0	-	\$337,950	\$348,676
Information Systems:						
DP Mgr II	-	1.0	1.0	6,115-8,038	96,456	96,456
Sr Info Sys Analyst-Spec	-	1.0	1.0	5,824-7,655	90,140	91,860
Sys Software Spec II-Tech	-	3.0	3.0	5,814-7,642	253,176	256,668
Staff Programmer Analyst-Spec	-	2.0	2.0	5,295-6,963	163,143	163,143
Staff Info Sys Analyst-Spec	-	3.0	3.0	5,295-6,963	247,423	250,668
Assoc Info Sys Analyst-Spec	-	4.0	4.0	4,829-6,350	267,418	276,365
Assoc Programmer Analyst-Spec	-	2.0	2.0	4,829-6,350	144,212	150,164
Asst Info Sys Analyst	-	1.0	1.0	3,247-5,280	58,340	61,256
Temporary Help	-	0.9	0.9	-	64,000	64,000
Overtime	-	-	-	-	3,000	3,000
Totals, Information Systems	-	17.9	17.9	-	\$1,387,308	\$1,413,580
Licensing:						
C.E.A. A	-	1.0	1.0	6,453-9,277	111,324	111,324
Staff Svcs Mgr I	-	5.0	5.0	5,311-6,598	380,963	385,822
Assoc Govtl Prog Analyst	-	6.8	6.8	4,600-5,758	441,202	450,789
Ofc Svcs Supvr II-Gen	-	1.0	1.0	3,087-3,866	46,042	46,392
Staff Svcs Analyst-Gen	-	13.3	13.3	2,945-4,788	673,260	693,800
Ofc Techn-Typing	-	11.5	11.5	2,809-3,515	437,490	452,611
Ofc Techn-Gen	-	1.0	1.0	2,758-3,455	41,460	41,460
Mgt Svcs Techn	-	12.0	12.0	2,609-3,690	498,721	507,753
Temporary Help	-	3.9	3.9	-	288,000	288,000
Overtime	-	-	-	-	20,000	20,000
Totals, Licensing	-	55.5	55.5	-	\$2,938,462	\$2,997,951
Enforcement-Headquarters:						
C.E.A. A	-	1.0	1.0	6,453-9,277	101,400	101,400
Staff Svcs Mgr II-Supvry	-	1.0	1.0	5,830-7,245	86,940	86,940
Staff Svcs Mgr I	-	4.0	4.0	5,311-6,598	314,704	316,704
Assoc Govtl Prog Analyst	-	18.5	18.5	4,600-5,758	1,193,618	1,227,400
Staff Svcs Analyst-Gen	-	12.5	12.5	2,945-4,788	653,646	669,494
Ofc Techn-Typing	-	3.0	3.0	2,809-3,515	116,826	120,562
Mgt Svcs Techn	-	5.0	5.0	2,609-3,690	221,400	221,400
Temporary Help	-	-	-	-	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Overtime	-	-	-	-	14,000	14,000
Totals, Enforcement-Headquarters	-	45.0	45.0	-	\$2,702,534	\$2,757,900
Probation:						
Staff Svcs Mgr I	-	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Govtl Prog Analyst	-	2.0	2.0	4,600-5,758	118,886	124,801
Insp III	-	3.0	3.0	3,934-4,873	175,428	175,428
Insp II	-	11.0	11.0	3,366-4,172	525,984	533,505
Insp I	-	2.0	2.0	2,963-3,633	74,210	77,916
Mgt Svcs Techn	-	5.0	5.0	2,609-3,690	207,224	210,950
Temporary Help	-	0.4	0.4	-	32,000	32,000
Overtime	-	-	-	-	3,000	3,000
Totals, Probation	-	24.4	24.4	-	\$1,215,908	\$1,236,776
Totals, Medical Board of California	-	170.9	170.9	-	\$10,284,376	\$10,471,673
<b>Acupuncture Board</b>						
Board Member (7)	-	-	-	100/day	7,000	7,000
Exec Ofcr	-	1.0	1.0	6,584-7,334	79,008	79,008
Assoc Govtl Prog Analyst	-	5.5	5.5	4,600-5,758	347,372	355,587
Special Investigator	-	0.5	0.5	4,019-6,258	24,114	25,320
Staff Svcs Analyst-Gen	-	2.0	2.0	2,945-4,788	102,230	106,874
Ofc Techn-Typing	-	2.0	2.0	2,809-3,515	76,881	80,733
Temporary Help	-	-	-	-	19,000	19,000
Overtime	-	-	-	-	5,000	5,000
Totals, Acupuncture Board	-	11.0	11.0	-	\$660,605	\$678,522
<b>Physical Therapy Board of California</b>						
Board Member (7)	-	-	-	100/day	12,000	12,000
Exec Ofcr	-	1.0	1.0	6,584-7,334	85,032	85,032
Staff Svcs Mgr I	-	2.0	2.0	5,311-6,598	158,352	158,352
Assoc Govtl Prog Analyst	-	7.3	7.3	4,600-5,758	478,311	489,930
Staff Svcs Analyst-Gen	-	8.2	8.2	2,945-4,788	381,124	397,884
Ofc Techn-Typing	-	1.6	1.6	2,809-3,515	55,502	58,268
Limited Exam/Appt Prog Candidate	-	1.0	1.0	2,809-3,515	39,024	39,024
Temporary Help	-	0.3	0.3	-	-	-
Totals, Physical Therapy Board of California	-	21.4	21.4	-	\$1,209,345	\$1,240,490
<b>Physician Assistant Board</b>						
Board Members (9)	-	-	-	100/day	2,000	2,000
Exec Ofcr	-	1.0	1.0	6,584-7,554	90,648	90,648
Assoc Govtl Prog Analyst	-	2.0	2.0	4,600-5,758	124,840	128,992
Staff Svcs Analyst-Gen	-	1.0	1.0	2,945-4,788	35,340	37,104
Ofc Techn-Typing	-	0.5	0.5	2,809-3,515	21,090	21,090
Temporary Help	-	-	-	-	30,000	30,000
Totals, Physician Assistant Board	-	4.5	4.5	-	\$303,918	\$309,834
<b>California Board of Podiatric Medicine</b>						
Board Member (7)	-	-	-	100/day	8,000	8,000
Exec Ofcr	-	1.0	1.0	6,584-7,334	79,008	79,008
Assoc Govtl Prog Analyst	-	2.0	2.0	4,600-5,758	130,976	134,072
Staff Svcs Analyst-Gen	-	1.0	1.0	2,945-4,788	47,904	47,904
Prog Techn	-	1.0	1.0	2,384-3,203	28,256	28,256
Temporary Help	-	0.2	0.2	-	15,000	15,000
Totals, California Board of Podiatric Medicine	-	5.2	5.2	-	\$309,144	\$312,240
<b>Board of Psychology</b>						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Board Member (9)	-	-	-	100/day	12,000	12,000
Exec Ofcr	-	1.0	1.0	7,237-8,061	89,016	89,016
Staff Svcs Mgr I	-	2.0	2.0	5,311-6,598	142,908	146,100
Assoc Govtl Prog Analyst	-	6.0	6.0	4,600-5,758	381,058	389,758
Special Investigator	-	1.0	1.0	4,019-6,258	75,096	75,096
Staff Svcs Analyst-Gen	-	6.3	6.3	2,945-4,788	308,569	318,402
Ofc Techn-Typing	-	3.0	3.0	2,809-3,515	126,540	126,540
Prog Techn II	-	2.0	2.0	2,758-3,455	68,484	71,904
Temporary Help	-	-	-	-	47,000	47,000
Overtime	-	-	-	-	10,000	10,000
Totals, Board of Psychology	-	21.3	21.3	-	\$1,260,671	\$1,285,816
<b>Respiratory Care Board of California</b>						
Board Member (10)	-	-	-	100/day	5,000	5,000
Exec Ofcr	-	1.0	1.0	7,237-8,061	96,732	96,732
Staff Svcs Mgr I	-	2.0	2.0	5,311-6,598	158,352	158,352
Assoc Govtl Prog Analyst	-	5.0	5.0	4,600-5,758	325,980	332,620
Special Investigator	-	0.6	0.6	4,019-6,258	45,058	45,058
Staff Svcs Analyst-Gen	-	4.9	4.9	2,945-4,788	262,916	268,206
Ofc Techn-Typing	-	0.9	0.9	2,809-3,515	30,337	31,849
Mgt Svcs Techn	-	2.0	2.0	2,609-3,690	88,560	88,560
Ofc Asst-Gen	-	1.0	1.0	2,168-2,983	33,231	34,797
Temporary Help	-	-	-	-	29,000	29,000
Overtime	-	-	-	-	3,000	3,000
Totals, Respiratory Care Board of California	-	17.4	17.4	-	\$1,078,166	\$1,093,174
<b>Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board</b>						
Board Member (9)	-	-	-	100/day	6,000	6,000
Exec Ofcr	-	1.0	1.0	6,584-7,334	85,224	85,224
Staff Svcs Mgr I	-	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Govtl Prog Analyst	-	2.0	2.0	4,600-5,758	130,460	133,528
Special Investigator	-	1.0	1.0	4,019-6,258	75,096	75,096
Staff Svcs Analyst-Gen	-	4.0	4.0	2,945-4,788	175,302	183,629
Ofc Techn-Typing	-	0.6	0.6	2,809-3,515	21,586	22,663
Overtime	-	-	-	-	5,000	5,000
Temporary Help	-	-	-	-	1,000	1,000
Totals, Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	-	9.6	9.6	-	\$578,844	\$591,316
<b>California Board of Occupational Therapy</b>						
Board Member (7)	-	-	-	100/day	20,000	20,000
Exec Ofcr	-	1.0	1.0	6,584-7,334	88,008	88,008
Assoc Govtl Prog Analyst	-	3.8	3.8	4,600-5,758	220,877	229,157
Staff Svcs Analyst-Gen	-	5.7	5.7	2,945-4,788	227,511	237,141
Ofc Techn-Typing	-	1.5	1.5	2,809-3,515	50,562	53,090
Ofc Techn-Gen	-	3.2	3.2	2,758-3,455	112,126	116,869
Temporary Help	-	-	-	-	4,000	4,000
Totals, California Board of Occupational Therapy	-	15.2	15.2	-	\$723,084	\$748,265
<b>State Board of Optometry</b>						
Board Member (11)	-	-	-	100/day	7,000	7,000
Exec Ofcr	-	1.0	1.0	6,584-7,334	79,008	79,008
Staff Svcs Mgr I	-	1.0	1.0	5,311-6,598	65,328	68,598

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Assoc Govtl Prog Analyst	-	1.0	1.0	4,600-5,758	57,698	60,579
Special Investigator	-	0.6	0.6	4,019-6,258	28,937	30,384
Staff Svcs Analyst-Gen	-	3.0	3.0	2,945-4,788	122,604	128,743
Jr Staff Analyst-Gen	-	1.0	1.0	2,945-3,992	35,340	37,104
Ofc Techn-Typing	-	2.4	2.4	2,809-3,515	95,465	97,566
Ofc Techn-Gen	-	1.0	1.0	2,758-3,455	36,504	38,328
Mgt Svcs Techn	-	1.4	1.4	2,609-3,690	50,317	51,721
Temporary Help	-	-	-	-	41,000	41,000
Totals, State Board of Optometry	-	12.4	12.4	-	\$619,201	\$640,031
<b>Osteopathic Medical Board of California</b>						
Board Member (9)	-	-	-	100/day	3,000	3,000
Medical Consultant (Enforcement)	-	0.5	0.5	11,137-13,305	78,597	79,830
Exec Director	-	1.0	1.0	6,584-7,334	85,032	85,032
Staff Svcs Mgr I	-	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Govtl Prog Analyst	-	1.9	1.9	4,600-5,758	130,792	131,282
Staff Svcs Analyst-Gen	-	3.0	3.0	2,945-4,788	165,680	170,974
Ofc Techn-Typing	-	2.0	2.0	2,809-3,515	76,612	80,392
Prog Techn II	-	2.0	2.0	2,758-3,455	79,484	81,388
Totals, Osteopathic Medical Board of California	-	11.4	11.4	-	\$698,373	\$711,074
<b>Naturopathic Medicine Committee</b>						
Committee Members (10)	-	-	-	100/day	4,000	4,000
Exec Ofcr	-	1.0	1.0	6,097-6,629	77,196	77,196
Assoc Govtl Prog Analyst	-	1.0	1.0	4,600-5,758	57,960	55,200
Totals, Naturopathic Medicine Committee	-	2.0	2.0	-	\$139,156	\$136,396
<b>California State Board of Pharmacy</b>						
Board Member (13)	-	-	-	100/day	27,000	27,000
Exec Ofcr	-	1.0	1.0	9,384-10,455	114,360	114,360
C.E.A. B	-	1.0	1.0	8,985-10,703	113,208	113,208
C.E.A. A	-	1.0	1.0	6,453-9,277	93,996	98,696
Supvng Insp	-	8.0	8.0	6,399-8,817	1,036,122	985,416
Insp <sup>7</sup>	-	40.0	39.0	6,120-8,030	4,532,880	4,055,520
Staff Svcs Mgr II-Supvry <sup>8</sup>	-	1.0	-	5,830-7,245	86,940	-
Staff Svcs Mgr I	-	6.0	6.0	5,311-6,598	455,557	464,323
Research Prog Spec I	-	1.0	1.0	5,053-6,325	60,636	60,636
Assoc Info Sys Analyst-Spec	-	2.0	2.0	4,829-6,350	152,400	152,400
Info Ofcr I Spec	-	0.5	0.5	4,600-5,758	27,715	29,101
Assoc Govtl Prog Analyst	-	13.0	13.0	4,600-5,758	822,204	840,222
Prog Techn III	-	2.0	2.0	3,085-3,864	77,338	81,202
Staff Svcs Analyst-Gen <sup>9</sup>	-	12.0	11.0	2,945-4,788	640,103	601,176
Ofc Techn-Typing <sup>10</sup>	-	12.2	10.7	2,809-3,515	476,007	433,147
Temporary Help	-	0.4	0.4	-	61,000	61,000
Overtime	-	-	-	-	4,000	4,000
Totals, California State Board of Pharmacy	-	101.1	96.6	-	\$8,781,466	\$8,121,407
<b>Board for Professional Engineers, Land Surveyors and Geologists</b>						
Board Member (13)	-	-	-	100/day	16,000	16,000
Committee Member	-	-	-	100/day	6,000	6,000
Exec Ofcr	-	1.0	1.0	8,749-9,750	115,848	115,848
Sr Engrng Registrar	-	3.0	3.0	8,390-10,501	352,704	357,744

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Sr Geology Registrar	-	1.0	1.0	8,390-10,501	119,066	124,626
Staff Svcs Mgr III	-	1.0	1.0	7,088-8,048	92,652	95,874
Staff Svcs Mgr I	-	3.0	3.0	5,311-6,598	236,278	237,528
Pers Selection Consultant I	-	1.0	1.0	5,057-6,283	60,684	63,718
Assoc Govtl Prog Analyst	-	18.0	18.0	4,600-5,758	1,206,374	1,216,680
Staff Svcs Analyst-Gen	-	4.0	4.0	2,945-4,788	207,684	212,719
Limited Exam/Appt Prog Candidate	-	1.0	1.0	2,809-3,515	33,708	33,708
Ofc Techn-Typing	-	4.0	4.0	2,809-3,515	163,859	167,143
Ofc Techn-Gen	-	1.0	1.0	2,758-3,455	41,460	41,460
Prog Techn II	-	2.0	2.0	2,758-3,455	73,356	77,028
Mgt Svcs Techn	-	0.7	0.7	2,609-3,690	30,996	30,996
Prog Techn	-	1.0	1.0	2,384-3,203	37,346	38,436
Ofc Asst-Typing	-	2.0	2.0	2,241-3,043	65,719	67,177
Exam Proctor	-	-	-	-	125,000	125,000
Temporary Help	-	22.0	22.0	-	115,000	115,000
Overtime	-	-	-	-	14,000	14,000
Totals, Board for Professional Engineers, Land Surveyors, and Geologists	-	65.7	65.7	-	\$3,113,734	\$3,156,685
<b>Board of Registered Nursing</b>						
Board Member (9)	-	-	-	100/day	18,000	18,000
Committee Member	-	-	-	100/day	56,000	56,000
Exec Ofcr	-	1.0	1.0	10,928-11,256	135,072	135,072
Staff Svcs Mgr III	-	1.0	1.0	7,088-8,048	96,576	96,576
Supvng Nursing Educ Consultant	-	2.0	2.0	6,315-7,862	188,688	188,688
Nursing Educ Consultant	-	11.0	11.0	5,984-7,489	965,251	974,183
Staff Svcs Mgr II-Supvry	-	3.0	3.0	5,830-7,245	256,572	259,796
Supvng Special Investigator I	-	2.0	2.0	5,613-6,975	167,400	167,400
Research Prog Spec II	-	1.0	1.0	5,550-6,947	83,364	83,364
Staff Svcs Mgr I	-	6.0	6.0	5,311-6,598	457,114	465,975
Assoc Info Sys Analyst-Spec	-	2.0	2.0	4,829-6,350	146,360	149,874
Adm Asst II	-	1.0	1.0	4,600-5,758	68,428	69,096
Assoc Govtl Prog Analyst	-	30.1	30.1	4,600-5,758	1,911,341	1,967,257
Special Investigator	-	19.0	19.0	4,019-6,258	1,352,097	1,372,261
Bus Svc Ofcr I-Spec	-	1.0	1.0	3,824-4,788	57,456	57,456
Ofc Svcs Supvr II-Gen	-	2.0	2.0	3,087-3,866	92,784	92,784
Supvng Prog Techn II	-	1.0	1.0	3,087-3,866	38,122	40,026
Staff Svcs Analyst-Gen <sup>11</sup>	-	21.0	19.0	2,945-4,788	973,978	933,643
Limited Exam/Appt Prog Candidate	-	1.0	1.0	2,940-4,788	45,888	45,888
Jr Staff Analyst-Gen	-	1.0	1.0	2,945-3,992	35,340	37,104
Supvng Prog Techn I	-	1.0	1.0	2,870-3,591	36,470	38,296
Ofc Techn-Typing <sup>12</sup>	-	31.0	30.0	2,809-3,515	1,197,503	1,188,184
Prog Techn II <sup>13</sup>	-	11.0	10.0	2,758-3,455	402,100	374,530
Mgt Svcs Techn	-	1.0	1.0	2,609-3,690	44,280	44,280
Prog Techn	-	3.0	3.0	2,384-3,203	107,783	109,325
Key Data Opr	-	2.0	2.0	2,251-3,203	76,872	76,872
Ofc Asst-Gen	-	1.0	1.0	2,168-2,983	35,706	35,796
Exam Proctor	-	-	-	-	5,000	5,000
Temporary Help	-	1.7	1.7	-	130,000	130,000
Overtime	-	-	-	-	8,000	8,000

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16  (Salary Range)	Estimated 2016-17	Proposed 2017-18
Totals, Board of Registered Nursing	-	157.8	153.8	-	\$9,189,545	\$9,220,726
<b>Court Reporters Board of California</b>						
Board Member (5)	-	-	-	100/day	8,000	8,000
Exec Ofcr	-	1.0	1.0	6,584-7,334	88,008	88,008
Assoc Govtl Prog Analyst	-	3.0	3.0	4,600-5,758	205,952	207,288
Mgt Svcs Techn	-	0.5	0.5	2,609-3,690	19,608	19,608
Temporary Help	-	-	-	-	11,000	11,000
Overtime	-	-	-	-	6,000	6,000
Totals, Court Reporters Board of California	-	4.5	4.5	-	\$338,568	\$339,904
<b>Structural Pest Control Board</b>						
Board Members (6)	-	-	-	100/day	9,000	9,000
Registrar & Secty-Pest Control	-	1.0	1.0	7,591-8,456	93,372	93,372
Staff Svcs Mgr II-Supvry	-	1.0	1.0	5,830-7,245	86,940	86,940
Staff Svcs Mgr I	-	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Govtl Prog Analyst	-	3.9	3.9	4,600-5,758	246,072	258,090
Structural Pest Control Specialist	-	8.0	8.0	3,693-4,576	437,730	439,296
Consumer Svcs Rep	-	2.0	2.0	3,571-4,472	107,328	107,328
Ofc Svcs Supvr II-Gen	-	1.0	1.0	3,087-3,866	37,044	38,892
Staff Svcs Analyst-Gen	-	3.0	3.0	2,945-4,788	131,886	138,474
Ofc Techn-Typing	-	5.0	5.0	2,809-3,515	200,869	205,071
Prog Techn II	-	3.5	3.5	3,326-4,380	134,392	139,040
Ofc Asst-Typing	-	0.5	0.5	2,241-3,043	18,258	18,258
Exam Proctor	-	-	-	-	9,000	9,000
Temporary Help	-	-	-	-	14,000	14,000
Totals, Structural Pest Control Board	-	29.9	29.9	-	\$1,605,067	\$1,635,937
<b>Veterinary Medical Board</b>						
Board Member (7)	-	-	-	100/day	14,000	14,000
Committee Member	-	-	-	100/day	11,000	11,000
Exec Ofcr	-	1.0	1.0	7,060-7,864	90,636	90,636
Staff Svcs Mgr I	-	2.5	2.5	5,311-6,598	191,847	195,690
Assoc Govtl Prog Analyst	-	4.0	4.0	4,600-5,758	257,998	265,827
Staff Svcs Analyst-Gen	-	6.0	6.0	2,945-4,788	303,617	314,099
Ofc Techn-Typing	-	4.2	4.2	2,809-3,515	157,067	162,793
Prog Techn II	-	1.0	1.0	2,758-3,455	28,608	28,608
Prog Techn	-	2.0	2.0	2,326-3,125	68,353	73,080
Temporary Help	-	0.6	0.6	-	33,000	33,000
Overtime	-	-	-	-	-	-
Totals, Veterinary Medical Board	-	21.3	21.3	-	\$1,156,126	\$1,188,733
<b>Board of Vocational Nursing and Psychiatric Technicians of the State of California</b>						
Board Member (11)	-	-	-	100/day	17,000	17,000
Exec Ofcr	-	1.0	1.0	8,348-9,577	114,924	114,924
C.E.A. A	-	1.0	1.0	6,453-9,277	77,436	77,436
Supvng Nursing Educ Consultant	-	1.0	1.0	6,315-7,862	94,344	94,344
Nursing Educ Consultant	-	5.0	5.0	5,984-7,489	394,868	408,122
Staff Svcs Mgr II-Supvry	-	1.0	1.0	5,830-7,245	83,988	86,940
Supvng Special Investigator I	-	2.0	2.0	5,613-6,975	141,054	148,108
Staff Svcs Mgr I	-	3.0	3.0	5,311-6,598	225,276	228,624
Assoc Info Sys Analyst-Spec	-	1.0	1.0	4,829-6,350	76,200	76,200
Assoc Govtl Prog Analyst	-	9.4	9.4	4,600-5,758	620,413	632,420

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Special Investigator	-	8.5	8.5	4,019-6,258	576,628	596,354
Supvng Prog Techn III	-	1.0	1.0	3,511-4,399	43,892	46,084
Staff Svcs Analyst-Gen	-	12.0	12.0	2,945-4,788	590,940	611,844
Ofc Techn-Typing	-	10.0	10.0	2,809-3,515	397,739	404,913
Prog Techn II	-	4.0	4.0	2,758-3,455	148,333	153,680
Mgt Svcs Techn	-	4.0	4.0	2,609-3,690	153,968	159,456
Prog Techn	-	1.0	1.0	2,384-3,203	38,436	38,436
Ofc Asst-Typing	-	1.0	1.0	2,241-3,043	31,230	32,790
Limited Exam/Appt Prog Candidate	-	2.0	2.0	2,074-2,770	67,416	67,416
Temporary Help	-	-	-	-	250,000	250,000
Totals, Board of Vocational Nursing and Psychiatric Technicians of the State of California	-	67.9	67.9	-	\$4,144,085	\$4,245,091
<b>Arbitration Certification Program</b>						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Staff Svcs Mgr I	1.0	1.0	1.0	5,311-6,598	80,376	80,376
Assoc Govtl Prog Analyst	5.0	5.0	5.0	4,600-5,758	337,756	340,828
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Temporary Help	0.4	-	-	(9,641)	13,000	13,000
Totals, Arbitration Certification Program	8.4	8.0	8.0	\$556,514	\$560,252	\$563,324
<b>Bureau of Security and Investigative Services</b>						
Private Security Services:						
Committee Member (9)	-	-	-	100/day	5,000	5,000
Bureau Chief	1.0	1.0	1.0	8,713-9,750	110,376	110,376
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Staff Svcs Mgr I	3.6	5.0	5.0	5,311-6,598	365,111	372,487
Assoc Govtl Prog Analyst <sup>14</sup>	15.5	18.9	17.9	4,600-5,758	1,216,801	1,187,568
Supvng Prog Techn II	1.1	1.0	1.0	3,087-3,866	38,122	40,026
Prog Techn III	0.2	-	-	3,085-3,864	-	-
Staff Svcs Analyst-Gen	5.3	7.0	7.0	2,945-4,788	324,185	334,794
Ofc Techn-Typing	1.6	1.0	1.0	2,809-3,515	33,708	35,388
Prog Techn II	11.6	14.5	14.5	2,758-3,455	551,042	567,125
Ofc Techn-Gen	1.2	1.0	1.0	2,758-3,455	41,460	41,460
Mgt Svcs Techn	0.2	-	-	2,609-3,690	-	-
Prog Techn	2.1	3.0	3.0	2,384-3,203	115,297	115,308
Temporary Help	5.4	-	-	(286,570)	70,000	70,000
Temporary Help BL 12-03	2.4	-	-	(111,946)	-	-
Overtime	-	-	-	(37,228)	6,000	6,000
Totals, Private Security Services	52.2	53.4	52.4	\$2,892,665	\$2,964,042	\$2,972,472
Private Investigators:						
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,600-5,758	138,192	138,192
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,945-4,788	57,456	57,456
Prog Techn II	-	1.0	1.0	2,758-3,455	33,096	34,751
Overtime	-	-	-	(6,949)	-	-
Totals, Private Investigators	3.0	4.0	4.0	\$202,597	\$228,744	\$230,399
Totals, Bureau of Security and Investigative Services	55.2	57.4	56.4	\$3,095,262	\$3,192,786	\$3,202,871
<b>Bureau for Private Postsecondary Education</b>						
Bureau Chief	1.0	1.0	1.0	9,634-10,734	115,692	115,692
Private Post Educ Administrator	1.0	1.0	1.0	6,650-8,328	99,576	99,936
C.E.A. A	1.0	1.0	1.0	6,453-9,277	111,324	111,324
Private Post Educ Sr Spec	1.0	1.0	1.0	5,984-7,489	78,459	82,383



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Staff Svcs Mgr II-Supvry	2.9	3.0	3.0	5,830-7,245	241,747	249,485
Staff Svcs Mgr I	9.4	10.0	10.0	5,311-6,598	750,915	770,210
Attorney	1.0	1.0	1.0	4,886-8,512	102,144	102,144
Assoc Govtl Prog Analyst <sup>15</sup>	34.3	39.0	38.0	4,600-5,758	2,397,323	2,423,806
Private Post Educ Spec <sup>16</sup>	7.7	8.0	4.0	4,510-6,815	533,840	296,688
Staff Svcs Analyst-Gen	13.6	18.0	18.0	2,945-4,788	865,160	891,128
Jr Staff Analyst-Gen	-	6.0	6.0	2,945-3,992	212,040	222,624
Ofc Techn-Typing	2.7	8.0	8.0	2,809-3,515	277,440	291,254
Ofc Techn-Gen	2.1	2.0	2.0	2,758-3,455	68,631	72,059
Limited Exam/Appt Prog Candidate	0.9	-	-	2,074-2,770	-	-
Temporary Help	9.9	-	-	(460,049)	1,675,000	1,175,000
Temporary Help BL 12-03	2.0	-	-	(75,655)	-	-
Overtime	-	-	-	(25,671)	50,000	50,000
Totals, Bureau for Private Postsecondary Education	90.5	99.0	94.0	\$5,482,422	\$7,579,291	\$6,953,733
<b>Bureau of Electronic and Appliance Repair and Home Furnishings and Thermal Insulation</b>						
Electronic and Appliance Repair:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	65,814	65,814
Field Rep	4.9	7.0	7.0	4,370-5,419	397,505	412,879
Staff Svcs Analyst-Gen	3.0	3.0	3.0	2,945-4,788	162,191	164,493
Ofc Techn-Typing	1.5	3.0	3.0	2,809-3,515	116,702	119,878
Ofc Techn-Gen	0.8	-	-	2,758-3,455	-	-
Prog Techn II	1.9	2.0	2.0	2,758-3,455	74,556	76,211
Temporary Help	-	-	-	(302)	10,000	10,000
Totals, Electronic and Appliance Repair	14.1	17.0	17.0	\$758,975	\$905,944	\$928,451
Home Furnishings and Thermal Insulation:						
Flammability Research Test Engr	2.0	2.0	2.0	7,105-8,897	213,528	213,528
Chief	1.0	1.0	1.0	6,584-7,334	85,296	85,296
Staff Svcs Mgr II-Supvry	0.8	1.0	1.0	5,830-7,245	85,989	86,940
Staff Svcs Mgr I	0.5	1.0	1.0	5,311-6,598	64,530	67,761
Supvng Chemist	1.0	1.0	1.0	5,224-6,617	79,404	79,404
Assoc Govtl Prog Analyst	2.9	3.0	3.0	4,600-5,758	197,757	200,733
Insp III	1.0	1.0	1.0	3,934-4,873	58,476	58,476
Chemist	3.0	3.0	3.0	3,392-5,946	214,056	214,056
Insp II	3.0	3.0	3.0	3,336-4,172	150,192	150,192
Textile Techn II	3.5	4.0	4.0	3,122-3,906	171,528	175,416
Insp I	2.0	2.0	2.0	2,963-3,633	81,552	83,452
Staff Svcs Analyst-Gen	1.8	2.0	2.0	2,945-4,788	92,628	97,264
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Prog Techn II	2.7	2.9	2.9	2,758-3,455	108,130	111,674
Temporary Help	-	-	-	-	12,000	12,000
Overtime	-	-	-	(737)	2,000	2,000
Totals, Home Furnishings and Thermal Insulation	26.2	27.9	27.9	\$1,558,002	\$1,659,246	\$1,680,372
Totals, Bureau of Electronic and Appliance Repair and Home Furnishing and Thermal Insulation	40.3	44.9	44.9	\$2,316,977	\$2,565,190	\$2,608,823
<b>Bureau of Real Estate Appraisers</b>						
Bureau Chief	1.0	1.0	1.0	9,634-10,734	128,604	128,604
Supvng Real Estate Ofcr	0.5	1.0	1.0	7,088-8,048	85,056	89,304
C.E.A. A	1.5	2.0	2.0	6,453-9,277	183,325	183,325

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Supvng Prop Appraiser-Investigator	2.0	2.0	2.0	6,275-7,857	176,404	180,726
Sr Programmer Analyst-Spec	0.8	1.0	1.0	5,824-7,655	72,798	76,440
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,824-7,655	87,497	87,497
Sys Software Spec II-Tech	1.0	1.0	1.0	5,814-7,642	91,704	91,704
Sr Prop Appraiser-Investigator	9.9	10.0	10.0	5,689-7,120	845,530	852,252
Prop Appraiser-Investigator	2.0	2.0	2.0	4,952-6,198	131,313	137,879
Attorney	1.0	1.0	1.0	4,886-8,512	88,968	88,968
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,600-5,758	131,330	136,366
Supvng Prog Techn II	1.0	1.0	1.0	3,087-3,866	46,392	46,392
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Ofc Techn-Gen	1.0	1.0	1.0	2,758-3,455	41,460	41,460
Prog Techn II	0.4	1.0	1.0	2,758-3,455	41,460	41,460
Sr Legal Typist	1.0	1.0	1.0	2,707-3,785	40,044	42,048
Prog Techn	2.6	3.0	3.0	2,384-3,203	115,308	115,308
Temporary Help	3.0	1.8	1.8	(148,478)	19,000	19,000
Temporary Help BL 12-03	0.7	-	-	(25,877)	-	-
Overtime	-	-	-	(1,048)	37,000	37,000
Totals, Bureau of Real Estate Appraisers	33.4	33.8	33.8	\$2,361,199	\$2,405,373	\$2,437,913
<b>Bureau of Real Estate</b>						
<b>Administrative Services</b>						
Executive:						
Real Estate Commissioner	1.0	1.0	1.0	11,341-11,381	140,171	140,160
Chief Dep Commissioner	1.0	1.0	1.0	8,749-9,750	110,220	110,220
C.E.A. A	0.5	1.0	1.0	6,453-9,277	77,436	77,436
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	58,444	61,372
Secretary	1.0	1.0	1.0	2,809-3,516	40,188	40,188
Totals	4.5	5.0	5.0	\$405,936	\$426,459	\$429,376
Human Resources:						
Staff Svcs Mgr III	1.0	1.0	1.0	7,088-8,048	96,576	96,576
Trng Ofcr II	-	1.0	1.0	5,311-6,598	63,732	66,919
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,945-4,788	56,752	57,456
Totals	2.0	3.0	3.0	\$152,422	\$217,060	\$220,951
Fiscal and Business Services:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,311-6,598	78,604	79,176
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	66,720	69,096
Accountant I-Spec	1.0	1.0	1.0	3,000-3,757	45,084	45,084
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,945-4,788	105,859	110,185
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	36,417	38,237
Ofc Techn-Gen	1.0	1.0	1.0	2,758-3,455	41,460	41,460
Prog Techn	2.8	3.0	3.0	2,384-3,203	115,236	115,308
Totals	9.8	10.0	10.0	\$468,361	\$489,380	\$498,546
Information Technology Systems-North:						
DP Mgr III	1.0	1.0	1.0	7,442-8,872	106,464	106,464
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	6,116-8,039	95,070	96,468
Sys Software Spec II-Supvry	1.0	1.0	1.0	6,105-8,027	93,174	96,324
Sr Programmer Analyst-Spec	2.0	2.0	2.0	5,824-7,655	183,720	183,720
Sys Software Spec II-Tech	2.9	3.0	3.0	5,814-7,642	266,562	273,040
Staff Info Sys Analyst-Spec	3.3	4.0	4.0	5,295-6,963	334,224	334,224
Sys Software Spec I-Tech	2.4	3.0	3.0	5,294-6,962	235,664	239,094
Info Sys Techn	1.0	1.0	1.0	2,593-4,024	48,288	48,288

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16  (Salary Range)	Estimated 2016-17	Proposed 2017-18
Totals	14.6	16.0	16.0	\$1,241,671	\$1,363,166	\$1,377,622
Totals, Admin	30.9	34.0	34.0	\$2,268,390	\$2,496,065	\$2,526,495
Temporary Help	4.8	0.1	0.1	(185,711)	73,000	73,000
Temporary Help BL 12-03	3.5	-	-	(204,076)	-	-
Overtime	-	-	-	(5,314)	5,000	5,000
Totals, Administrative Services	39.2	34.1	34.1	\$2,663,491	\$2,574,065	\$2,604,495
<b>Licensing and Education Program</b>						
Managing Dep Commissioner IV	1.0	1.0	1.0	7,254-8,242	98,904	98,904
Supvng Special Investigator II	1.0	1.0	1.0	6,333-7,875	93,975	94,500
Special Investigator	1.0	1.0	1.0	4,019-6,258	68,331	71,749
Supvng Prog Techn III	2.0	2.0	2.0	3,511-4,399	105,576	105,576
Supvng Prog Techn II	3.9	4.0	4.0	3,087-3,866	181,286	181,286
Prog Techn III	5.4	6.0	6.0	3,085-3,864	257,188	265,266
Staff Svcs Analyst-Gen	8.5	9.0	9.0	2,945-4,788	428,087	447,684
Ofc Techn-Typing	1.0	2.5	2.5	2,809-3,515	85,257	89,517
Prog Techn II	20.7	23.0	23.0	2,758-3,455	899,259	919,808
Prog Techn	1.0	1.0	1.0	2,384-3,203	38,436	38,436
Totals	45.5	50.5	50.5	\$2,063,084	\$2,256,299	\$2,312,726
Mortgage Loan Origination:						
Supvng Prog Techn III	1.0	1.0	1.0	3,511-4,399	52,380	52,788
Prog Techn III	4.9	5.0	5.0	3,085-3,864	231,840	231,840
Prog Techn II	1.9	3.0	3.0	2,758-3,455	112,780	117,157
Totals	7.8	9.0	9.0	\$349,492	\$397,000	\$401,785
Exams Section:						
Supvng Special Investigator II	1.0	1.0	1.0	6,333-7,875	94,500	94,500
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	64,976	67,768
Special Investigator	1.0	1.0	1.0	4,019-6,258	75,096	75,096
Staff Svcs Analyst-Gen	1.3	2.0	2.0	2,945-4,788	95,813	100,604
Supvng Prog Techn II	1.0	1.0	1.0	3,087-3,866	46,392	46,392
Prog Techn III	2.5	3.0	3.0	3,085-3,864	129,756	131,604
Prog Techn II	5.0	6.0	6.0	2,758-3,455	\$230,342	\$236,392
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Totals	13.8	16.0	16.0	\$684,517	\$779,055	\$794,536
Totals, Licensing and Exams	67.1	75.5	75.5	\$3,097,093	\$3,432,354	\$3,509,047
Allocated Proctors	-	-	-	(373,865)	-	-
Temporary Help	4.1	0.1	0.1	(158,303)	63,000	63,000
Temporary Help BL 12-03	0.9	-	-	(51,492)	-	-
Overtime	-	-	-	(46,606)	42,000	42,000
Totals, Licensing and Education Program	72.1	75.6	75.6	\$3,728,241	\$3,537,354	\$3,614,047
<b>Subdivisions Program</b>						
Sacramento:						
C.E.A. A	1.0	1.0	1.0	6,453-9,277	111,324	111,324
Supvng Special Investigator II	1.0	1.0	1.0	6,333-7,875	94,500	94,500
Special Investigator	9.5	12.0	12.0	4,019-6,258	822,026	837,469
Prog Techn	1.7	2.0	2.0	2,384-3,203	67,758	69,222
Totals	13.2	16.0	16.0	\$953,703	\$1,095,608	\$1,112,515
Los Angeles:						
Supvng Special Investigator II	3.0	3.0	3.0	6,333-7,875	281,925	283,500
Special Investigator	17.0	23.0	23.0	4,019-6,258	1,490,917	1,514,686
Supvng Prog Techn III	0.6	-	-	3,511-4,399	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Supvng Prog Techn II	1.0	1.0	1.0	3,087-3,866	46,392	46,392
Prog Techn II	1.5	2.0	2.0	2,758-3,455	74,556	76,212
Prog Techn	2.0	2.0	2.0	2,384-3,203	76,872	76,872
Ofc Asst-Gen	0.8	2.0	2.0	2,168-2,983	62,460	63,792
Totals	<u>25.9</u>	<u>33.0</u>	<u>33.0</u>	<u>\$1,723,975</u>	<u>\$2,033,122</u>	<u>\$2,061,454</u>
Totals, Subdivisions	39.1	49.0	49.0	\$2,677,678	\$3,128,730	\$3,173,969
Temporary Help	3.2	0.1	0.1	(124,791)	49,000	49,000
Temporary Help BL 12-03	2.2	-	-	(128,584)	-	-
Overtime	-	-	-	(102,997)	94,000	94,000
Totals, Subdivisions Program	<u>44.5</u>	<u>49.1</u>	<u>49.1</u>	<u>\$3,035,309</u>	<u>\$3,271,730</u>	<u>\$3,316,969</u>
<b>Enforcement and Recovery Program</b>						
<b>Enforcement</b>						
Sacramento:						
Managing Dep Commissioner IV	1.0	1.0	1.0	7,254-8,242	98,904	98,904
C.E.A. A	1.0	1.0	1.0	6,453-9,277	108,096	108,096
Supvng Special Investigator II	2.0	2.0	2.0	6,333-7,875	189,000	189,000
Supvng Special Investigator I	1.9	2.0	2.0	5,613-6,975	166,171	167,325
Special Investigator	13.4	14.5	14.5	4,019-6,258	1,027,689	1,042,949
Ofc Techn-Typing	1.9	2.0	2.0	2,809-3,515	77,427	79,191
Totals	<u>21.2</u>	<u>22.5</u>	<u>22.5</u>	<u>\$1,594,159</u>	<u>\$1,667,287</u>	<u>\$1,685,465</u>
Oakland:						
Supvng Special Investigator II	1.0	1.0	1.0	6,333-7,875	94,464	94,500
Supvng Special Investigator I	1.0	1.0	1.0	5,613-6,975	82,176	83,700
Special Investigator	7.8	8.0	8.0	4,019-6,258	583,669	592,818
Prog Techn III	2.3	2.0	2.0	3,085-3,864	83,388	85,236
Totals	<u>12.1</u>	<u>12.0</u>	<u>12.0</u>	<u>\$835,963</u>	<u>\$843,697</u>	<u>\$856,254</u>
Los Angeles Region North:						
Managing Dep Commissioner IV	1.0	1.0	1.0	7,254-8,242	98,904	98,904
Supvng Special Investigator I	1.0	2.0	2.0	5,613-6,975	151,056	154,428
Special Investigator	10.0	12.0	12.0	4,019-6,258	818,598	827,168
Supvng Prog Techn III	-	1.0	1.0	3,511-4,399	42,132	44,244
Prog Techn III	1.5	2.0	2.0	3,085-3,864	83,388	85,236
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Prog Techn II	2.0	3.0	3.0	2,758-3,455	117,216	118,872
Ofc Asst-Gen	1.0	1.0	1.0	2,168-2,983	27,426	28,800
Totals	<u>17.5</u>	<u>23.0</u>	<u>23.0</u>	<u>\$1,082,806</u>	<u>\$1,380,900</u>	<u>\$1,399,832</u>
Los Angeles Region South:						
Managing Dep Commissioner IV	1.0	1.0	1.0	7,254-8,242	98,904	98,904
Supvng Special Investigator II	1.0	1.0	1.0	6,333-7,875	95,700	95,700
Supvng Special Investigator I	2.0	2.0	2.0	5,613-6,975	168,600	168,600
Special Investigator	11.1	15.0	15.0	4,019-6,258	956,561	979,689
Totals	<u>15.1</u>	<u>19.0</u>	<u>19.0</u>	<u>\$1,161,870</u>	<u>\$1,319,765</u>	<u>\$1,342,893</u>
Fresno:						
Supvng Special Investigator II	1.0	1.0	1.0	6,333-7,875	94,500	94,500
Supvng Special Investigator I	1.0	1.0	1.0	5,613-6,975	83,633	83,700
Special Investigator	5.4	6.0	6.0	4,019-6,258	399,985	408,661
Dep Commissioner	-	1.0	1.0	3,058-5,419	36,696	38,531
Ofc Techn-Typing	2.0	2.0	2.0	2,809-3,515	78,286	80,090
Totals	<u>9.4</u>	<u>11.0</u>	<u>11.0</u>	<u>\$631,314</u>	<u>\$693,100</u>	<u>\$705,482</u>
San Diego:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Supvng Special Investigator II	1.0	1.0	1.0	6,333-7,875	94,500	94,500
Supvng Special Investigator I	1.0	1.0	1.0	5,613-6,975	82,176	83,700
Special Investigator	6.1	7.0	7.0	4,019-6,258	498,660	502,911
Ofc Techn-Typing	0.9	1.0	1.0	2,809-3,515	42,180	42,180
Ofc Asst-Typing	1.0	1.0	1.0	2,241-3,043	37,716	37,716
Totals	<u>10.0</u>	<u>11.0</u>	<u>11.0</u>	<u>\$696,526</u>	<u>\$755,232</u>	<u>\$761,007</u>
Totals, Enforcement	<u>85.3</u>	<u>98.5</u>	<u>98.5</u>	<u>\$6,002,638</u>	<u>\$6,659,981</u>	<u>\$6,750,933</u>
<b>Legal</b>						
Sacramento:						
Asst Commissioner-Legal	0.9	1.0	1.0	10,199-11,359	132,348	132,348
Asst Chief Counsel	0.5	1.0	1.0	9,337-10,815	129,468	129,780
Real Estate Counsel III-Spec	5.8	6.0	6.0	8,032-10,305	713,474	719,508
Real Estate Counsel II	2.8	3.0	3.0	6,636-8,512	267,420	280,790
Legal Analyst	0.2	1.0	1.0	4,016-5,029	48,594	51,026
Legal Support Supvr I	1.0	1.0	1.0	3,666-4,592	52,587	54,499
Legal Secty	3.4	4.0	4.0	3,176-4,176	181,248	183,156
Sr Legal Typist	1.5	3.0	3.0	2,707-3,785	112,434	115,783
Totals	<u>16.1</u>	<u>20.0</u>	<u>20.0</u>	<u>\$1,400,442</u>	<u>\$1,637,573</u>	<u>\$1,666,890</u>
Los Angeles:						
Asst Chief Counsel	1.0	1.0	1.0	9,337-10,815	129,260	129,780
Real Estate Counsel III-Spec	5.3	6.0	6.0	8,032-10,305	698,118	714,769
Real Estate Counsel II	1.3	3.0	3.0	6,636-8,512	241,220	253,284
Real Estate Counsel I	1.2	-	-	4,886-7,414	-	-
Legal Analyst	1.0	1.0	1.0	4,016-5,029	60,348	60,348
Legal Secty	3.0	4.0	4.0	3,176-4,176	200,180	202,298
Sr Legal Typist	1.7	2.0	2.0	2,707-3,785	89,472	90,840
Totals	<u>14.5</u>	<u>17.0</u>	<u>17.0</u>	<u>\$1,249,376</u>	<u>\$1,418,598</u>	<u>\$1,451,319</u>
Totals, Legal	<u>30.6</u>	<u>37.0</u>	<u>37.0</u>	<u>\$2,649,818</u>	<u>\$3,056,171</u>	<u>\$3,118,209</u>
<b>Audits</b>						
Sacramento:						
C.E.A. A	1.0	1.0	1.0	6,453-9,277	111,324	111,324
Supvng Auditor II	1.0	1.0	1.0	5,830-7,607	91,284	91,284
Supvng Auditor I	0.2	1.0	1.0	5,311-6,929	63,732	66,924
Gen Auditor III	4.0	4.0	4.0	4,829-6,350	274,955	285,876
Gen Auditor II	0.5	1.0	1.0	4,016-5,280	49,398	51,870
Auditor I	1.3	1.0	1.0	3,247-4,271	40,584	42,608
Totals	<u>8.0</u>	<u>9.0</u>	<u>9.0</u>	<u>\$565,357</u>	<u>\$631,277</u>	<u>\$649,886</u>
Oakland:						
Supvng Auditor I	1.0	1.0	1.0	5,311-6,929	83,148	83,148
Gen Auditor III	6.1	7.0	7.0	4,829-6,350	514,133	521,764
Totals	<u>7.1</u>	<u>8.0</u>	<u>8.0</u>	<u>\$524,676</u>	<u>\$597,281</u>	<u>\$604,912</u>
Los Angeles:						
Supvng Auditor II	1.0	1.0	1.0	5,830-7,607	91,284	91,284
Supvng Auditor I	2.0	2.0	2.0	5,311-6,929	165,078	166,296
Gen Auditor III	6.9	9.0	9.0	4,829-6,350	619,209	636,799
Gen Auditor II	1.4	3.0	3.0	4,016-5,280	144,576	151,812
Auditor I	3.1	2.0	2.0	3,247-4,271	85,824	85,824
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	37,462	39,338
Totals	<u>15.4</u>	<u>18.0</u>	<u>18.0</u>	<u>\$1,018,064</u>	<u>\$1,143,433</u>	<u>\$1,171,353</u>
Fresno:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16  (Salary Range)	Estimated 2016-17	Proposed 2017-18
Gen Auditor III	1.3	1.0	1.0	4,829-6,350	76,200	76,200
Auditor I	0.1	1.0	1.0	3,247-4,271	51,252	51,252
Totals	1.4	2.0	2.0	\$105,556	\$127,452	\$127,452
San Diego:						
Gen Auditor III	1.0	1.0	1.0	4,829-6,350	76,200	76,200
Totals	1.0	1.0	1.0	\$76,516	\$76,200	\$76,200
Totals, Audits	32.9	38.0	38.0	\$2,290,169	\$2,575,643	\$2,629,803
Totals, Enforcement, Audits, Legal	148.8	173.5	173.5	\$10,942,625	\$12,291,795	\$12,498,945
Temporary Help	3.6	0.4	0.4	(138,688)	55,000	55,000
Temporary Help BL 12-03	3.5	-	-	(211,358)	-	-
Overtime	-	-	-	(21,317)	19,000	19,000
Totals, Enforcement and Recovery Program	155.9	173.9	173.9	\$11,313,988	\$12,365,795	\$12,572,945
Totals, Bureau of Real Estate	311.7	332.7	332.7	\$20,741,029	\$21,748,944	\$22,108,456
<b>Bureau of Automotive Repair</b>						
Smog Check Program and Consumer Protection Operations:						
Chief	1.0	1.0	1.0	9,634-10,734	128,232	128,232
Supvng Air Quality Engr	0.9	1.0	1.0	9,215-11,537	132,312	138,444
Asst Chief	1.0	1.0	1.0	9,185-10,233	119,148	119,148
Sr Air Quality Engr	4.0	4.0	4.0	8,390-10,501	478,716	483,756
Air Quality Engr II	11.5	12.0	12.0	7,719-9,663	1,360,186	1,367,419
DP Mgr III	1.0	1.0	1.0	7,442-8,872	106,464	106,464
Prog Mgr II	5.0	5.0	5.0	7,264-8,253	493,929	496,380
C.E.A. A	2.0	2.0	2.0	6,453-9,277	222,648	222,648
Prog Mgr I	6.4	6.0	6.0	6,276-7,447	528,012	532,790
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	6,116-8,039	96,468	96,468
Sr Info Sys Analyst-Supvr	0.9	1.0	1.0	6,116-8,039	96,468	96,468
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Sr Programmer Analyst-Spec	1.4	2.0	2.0	5,824-7,655	176,824	181,074
Sr Info Sys Analyst-Spec	2.0	2.0	2.0	5,824-7,655	173,424	177,504
Prog Rep III-Supvr	33.4	34.0	34.0	5,613-6,975	2,800,587	2,817,540
Prog Rep III-Spec	3.0	3.0	3.0	5,524-6,867	247,212	247,212
Staff Svcs Mgr I	3.7	4.0	4.0	5,311-6,598	307,916	314,716
Staff Info Sys Analyst-Spec	2.0	2.0	2.0	5,295-6,963	158,460	162,204
Staff Programmer Analyst-Spec	3.0	3.0	3.0	5,295-6,963	246,699	246,699
Prog Rep II-Spec	75.5	77.9	77.9	5,036-6,257	5,797,938	5,820,936
Assoc Programmer Analyst-Spec	2.0	2.0	2.0	4,829-6,350	143,476	147,816
Assoc Info Sys Analyst-Spec	4.0	4.0	4.0	4,829-6,350	283,152	290,564
Air Quality Engr I	10.7	11.0	11.0	4,760-8,914	1,111,176	1,118,601
Assoc Govtl Prog Analyst	22.3	25.0	25.0	4,600-5,758	1,604,362	1,638,337
Prog Rep I	199.3	215.2	215.2	4,588-5,690	14,068,336	14,269,958
Programmer II	0.3	0.6	0.6	4,217-5,542	30,362	31,882
Ofc Svcs Supvr III-Gen	1.0	1.0	1.0	3,511-4,399	52,788	52,788
Automobile Mechanic	1.0	1.0	1.0	3,438-4,339	47,496	47,496
Asst Info Sys Analyst	2.0	2.0	2.0	3,247-5,280	112,040	117,634
Prog Techn III	1.8	2.0	2.0	3,085-3,864	78,814	82,694
Materials & Stores Spec	0.9	1.0	1.0	2,963-4,057	44,388	44,388
Warehouse Worker	3.0	3.0	3.0	2,963-3,699	117,636	119,460
Staff Svcs Analyst-Gen	19.8	20.0	20.0	2,945-4,788	1,042,998	1,064,700
Jr Staff Analyst-Gen	-	1.7	1.7	2,945-3,992	60,078	63,077
Ofc Techn-Typing	49.4	53.4	53.4	2,809-3,515	2,171,596	2,199,942

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16  (Salary Range)	Estimated 2016-17	Proposed 2017-18
Ofc Techn-Gen	4.9	5.0	5.0	2,758-3,455	206,790	207,300
Prog Techn II	3.0	3.0	3.0	2,758-3,455	122,296	124,208
Ofc Svcs Supvr I-Gen	1.0	1.0	1.0	2,758-3,514	42,168	42,168
Mgt Svcs Techn	2.0	3.0	3.0	2,609-3,690	121,068	122,628
Prog Techn	1.0	1.0	1.0	2,384-3,203	38,436	38,436
Ofc Asst-Typing	2.0	2.0	2.0	2,241-3,043	74,232	74,232
Limited Exam/Appt Prog Candidate	0.2	-	-	1,514-2,945	-	-
Temporary Help	12.0	-	-	(775,735)	530,000	530,000
Temporary Help BL 12-03	18.5	-	-	(1,157,479)	-	-
Overtime	-	-	-	(59,187)	80,000	80,000
Totals, Smog Check Program and Consumer Protection Operations	<u>521.8</u>	<u>521.8</u>	<u>521.8</u>	<u>\$35,890,953</u>	<u>\$35,942,271</u>	<u>\$36,351,351</u>
Consumer Assistance Program:						
Prog Mgr II	0.8	1.0	1.0	7,264-8,253	99,036	99,036
Prog Mgr I	1.3	6.0	6.0	6,276-7,447	377,868	388,860
Prog Rep III-Supvr	1.8	2.0	2.0	5,613-6,975	165,501	167,172
Staff Svcs Mgr I	0.9	1.0	1.0	5,311-6,598	79,176	79,176
Prog Rep II-Spec	1.7	4.0	4.0	5,036-6,257	269,340	277,080
Air Quality Engr I	-	0.1	0.1	4,760-8,914	9,263	9,263
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,600-5,758	124,296	127,056
Prog Rep I	11.4	12.0	12.0	4,588-5,690	806,136	808,884
Supvng Prog Techn III	0.9	1.0	1.0	3,511-4,399	43,892	46,084
Prog Techn III	1.6	2.0	2.0	3,085-3,864	90,534	90,534
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,945-4,788	110,592	113,244
Ofc Techn-Typing	3.8	4.5	4.5	2,809-3,515	178,677	181,279
Ofc Techn-Gen	0.9	1.0	1.0	2,758-3,455	41,460	41,460
Prog Techn II	10.9	12.0	12.0	2,758-3,455	467,400	478,229
Mgt Svcs Techn	2.2	3.0	3.0	2,609-3,690	106,896	110,016
Prog Techn	2.3	3.0	3.0	2,384-3,203	108,407	109,985
Ofc Asst-Typing	1.3	2.0	2.0	2,241-3,043	78,696	78,696
Ofc Asst-Gen	0.9	1.0	1.0	2,168-2,983	34,096	34,096
Temporary Help	-	-	-	-	44,000	44,000
Temporary Help BL 12-03	2.7	-	-	(167,881)	-	-
Overtime	-	-	-	(12,390)	40,000	40,000
Totals, Consumer Assistance Program	<u>49.3</u>	<u>59.6</u>	<u>59.6</u>	<u>\$2,548,002</u>	<u>\$3,275,266</u>	<u>\$3,324,150</u>
Enhanced Fleet Modernization Program:						
Prog Techn II	4.8	6.0	6.0	2,758-3,455	209,256	219,720
Ofc Techn-Gen	1.0	1.0	1.0	2,758-3,455	35,912	37,708
Prog Techn	1.0	1.0	1.0	2,384-3,203	33,108	34,764
Ofc Asst-Gen	0.9	1.0	1.0	2,168-2,983	35,796	35,796
Totals, Enhanced Fleet Modernization Program	<u>7.7</u>	<u>9.0</u>	<u>9.0</u>	<u>\$271,886</u>	<u>\$314,072</u>	<u>\$327,988</u>
Totals, Bureau of Automotive Repair	<u>578.8</u>	<u>590.4</u>	<u>590.4</u>	<u>\$38,710,841</u>	<u>\$39,531,609</u>	<u>\$40,003,489</u>
<b>Telephone Medical Advice Services Bureau</b>						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Temporary Help	0.4	-	-	(20,450)	23,000	23,000
Totals, Telephone Medical Advice Services Bureau	<u>1.4</u>	<u>1.0</u>	<u>1.0</u>	<u>\$89,546</u>	<u>\$92,096</u>	<u>\$92,096</u>
<b>Cemetery and Funeral Bureau</b>						
Cemetery Program:						
C.E.A. A	1.0	1.0	1.0	6,453-9,277	98,124	98,124
Supvng Govtl Auditor I	0.8	-	-	5,311-6,919	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Staff Svcs Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Staff Mgt Auditor	-	1.0	1.0	5,311-6,929	63,732	66,924
Gen Auditor III	2.0	1.0	1.0	4,829-6,350	76,200	76,200
Assoc Mgt Auditor	0.4	2.0	2.0	4,829-6,350	134,630	137,548
Assoc Govtl Prog Analyst	2.4	5.9	5.9	4,600-5,758	397,665	400,324
Field Rep	3.3	7.0	7.0	4,370-5,419	395,826	403,563
Staff Svcs Analyst-Gen	1.0	1.6	1.6	2,945-4,788	84,841	86,348
Mgt Svcs Techn	-	1.0	1.0	2,609-3,690	44,280	44,280
Temporary Help	1.1	-	-	(80,220)	53,000	53,000
Temporary Help BL 12-03	0.6	-	-	(27,109)	-	-
Overtime	-	-	-	(1,533)	7,000	7,000
<b>Totals, Cemetery Program</b>	<b>13.6</b>	<b>21.5</b>	<b>21.5</b>	<b>\$930,282</b>	<b>\$1,434,474</b>	<b>\$1,452,487</b>
<b>Funeral Directors and Embalmers Program:</b>						
Assoc Govtl Prog Analyst	3.0	-	-	4,600-5,758	-	-
Field Rep	3.0	-	-	4,370-5,419	-	-
Staff Svcs Analyst-Gen	1.0	-	-	2,945-4,788	-	-
Mgt Svcs Techn	1.0	-	-	2,609-3,690	-	-
<b>Totals, Funeral Directors and Embalmers Program</b>	<b>8.0</b>	<b>-</b>	<b>-</b>	<b>\$464,971</b>	<b>-</b>	<b>-</b>
<b>Totals, Cemetery and Funeral Bureau</b>	<b>21.6</b>	<b>21.5</b>	<b>21.5</b>	<b>\$1,395,253</b>	<b>\$1,434,474</b>	<b>\$1,452,487</b>
<b>Professional Fiduciaries Bureau</b>						
Committee Member	-	-	-	100/day	-	-
Bureau Chief	1.0	1.0	1.0	6,423-7,155	85,452	85,452
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	68,660	69,096
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,945-4,788	57,456	57,456
Temporary Help	0.4	-	-	(25,711)	22,000	22,000
<b>Totals, Professional Fiduciaries Bureau</b>	<b>3.4</b>	<b>3.0</b>	<b>3.0</b>	<b>\$237,831</b>	<b>\$233,568</b>	<b>\$234,004</b>
<b>Consumer and Client Services Division (CCSD)</b>						
<b>Executive Office:</b>						
Director	1.0	1.0	1.0	12,455-13,470	152,557	152,556
Sr Chief Dep Director	-	1.0	1.0	12,455-13,078	149,460	149,460
Chief Dep Director	0.8	1.0	1.0	10,247-11,881	122,964	122,964
Dep Director	1.0	1.0	1.0	9,352-10,416	120,768	124,992
Staff Svcs Mgr III	1.0	1.0	1.0	7,088-8,048	91,536	95,172
Sr Policy Advisor, BMCR	0.3	-	-	6,584-7,334	-	-
C.E.A. A	-	1.0	1.0	6,453-9,277	77,436	81,308
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	6,453-7,331	87,915	87,972
Special Asst	1.0	1.0	1.0	5,849-6,279	75,156	75,156
Sr Mgt Auditor	1.0	1.0	1.0	5,830-7,607	91,284	91,284
Staff Mgt Auditor	1.0	1.0	1.0	5,311-6,929	83,148	83,148
Staff Svcs Mgr I	0.7	1.0	1.0	5,311-6,598	65,860	69,156
Assoc Mgt Auditor	2.6	3.0	3.0	4,829-6,350	227,400	228,600
Adm Asst II	0.5	1.0	1.0	4,600-5,758	56,580	59,412
Assoc Govtl Prog Analyst	2.2	3.0	3.0	4,600-5,758	174,144	182,856
Exec Asst	1.0	1.0	1.0	3,438-4,303	55,573	55,573
Staff Svcs Analyst-Gen	-	1.0	1.0	2,945-4,788	35,340	37,104
Ofc Techn-Typing	2.0	2.0	2.0	2,809-3,515	77,568	79,332
Temporary Help	3.4	-	-	(196,263)	-	-
Temporary Help BL 12-03	0.9	-	-	(54,390)	-	-
Overtime	-	-	-	(3,242)	-	-
<b>Totals, Executive Office</b>	<b>21.4</b>	<b>22.0</b>	<b>22.0</b>	<b>\$1,625,030</b>	<b>\$1,744,689</b>	<b>\$1,776,045</b>



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
<b>Legal Affairs Office:</b>						
Dep Director	1.0	1.0	1.0	12,928-12,928	155,136	155,136
Asst Gen Counsel	0.9	1.0	1.0	11,894-13,250	142,728	142,728
Supvng Attorney	2.0	2.0	2.0	8,036-10,213	245,112	245,112
Attorney III	6.3	6.5	6.5	8,032-10,305	780,788	786,402
Attorney	6.1	5.5	5.5	4,886-8,512	519,383	534,281
Sr Legal Analyst	0.1	-	-	4,829-6,048	-	-
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,600-5,758	59,170	62,134
Adm Asst II	0.2	-	-	4,600-5,758	-	-
Adm Asst I	0.4	1.0	1.0	3,824-5,010	46,843	49,185
Legal Secty	1.0	2.0	2.0	3,176-4,176	85,824	87,732
Ofc Techn-Typing	0.7	1.0	1.0	2,809-3,515	41,262	42,180
Sr Legal Typist	0.8	1.0	1.0	2,707-3,785	37,822	39,714
Temporary Help	1.6	-	-	(95,492)	-	-
Temporary Help BL 12-03	1.4	-	-	(82,288)	-	-
Overtime	-	-	-	(2,001)	-	-
<b>Totals, Legal Affairs Office</b>	<b>22.7</b>	<b>22.0</b>	<b>22.0</b>	<b>\$2,205,528</b>	<b>\$2,114,068</b>	<b>\$2,144,604</b>
<b>Legislative and Policy Review Office:</b>						
Dep Director	0.9	1.0	1.0	8,749-9,750	104,988	104,988
Asst Dep Director	1.0	1.0	1.0	6,584-7,334	85,476	85,476
Staff Svcs Mgr I	1.3	2.0	2.0	5,311-6,598	144,800	151,772
Research Analyst II	1.0	1.0	1.0	4,829-6,048	72,576	72,576
Assoc Govtl Prog Analyst	5.0	5.0	5.0	4,600-5,758	306,922	319,680
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,945-4,788	48,381	50,803
Jr Staff Analyst-Gen	-	1.0	1.0	2,945-3,992	35,340	37,104
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	40,956	42,180
<b>Totals, Legislative and Policy Review Office</b>	<b>11.2</b>	<b>13.0</b>	<b>13.0</b>	<b>\$742,634</b>	<b>\$839,439</b>	<b>\$864,579</b>
<b>Strategic Organization, Leadership &amp; Individual Development:</b>						
Staff Svcs Mgr II-MgrI	0.8	1.0	1.0	6,453-7,331	86,940	86,940
Staff Svcs Mgr I	1.0	1.0	1.0	5,311-6,598	70,553	74,083
Trng Ofcr II	1.0	1.0	1.0	5,311-6,598	66,629	69,958
Trng Ofcr I	2.4	3.0	3.0	4,600-5,758	193,838	196,790
Assoc Govtl Prog Analyst	8.1	9.6	9.6	4,600-5,758	601,795	617,836
Ofc Techn-Typing	0.3	1.0	1.0	2,809-3,515	36,417	38,237
Overtime	-	-	-	(299)	-	-
<b>Totals, Strategic Organization, Leadership &amp; Individual Development</b>	<b>13.6</b>	<b>16.6</b>	<b>16.6</b>	<b>\$884,252</b>	<b>\$1,056,172</b>	<b>\$1,083,844</b>
<b>Office of Professional Examination Services:</b>						
Staff Svcs Mgr III	1.0	1.0	1.0	7,088-8,048	96,576	96,576
Pers Selection Consultant II	2.0	2.0	2.0	5,553-6,901	165,624	165,624
Staff Svcs Mgr I	1.0	1.0	1.0	5,311-6,598	72,311	75,925
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,295-6,963	83,556	83,556
Pers Selection Consultant I	3.4	4.0	4.0	5,057-6,283	279,228	288,335
Research Analyst II	0.2	2.0	2.0	4,829-6,048	125,573	131,734
Test Validation & Develmt Spec II	2.3	1.0	1.0	4,600-5,785	55,200	57,960
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,600-5,758	122,246	128,364
Test Validation & Develmt Spec I	0.6	2.0	2.0	3,824-4,788	91,776	96,360
Staff Svcs Analyst-Gen	4.0	3.5	3.5	2,945-4,788	192,909	192,909
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	37,462	39,338
Mgt Svcs Techn	0.7	1.0	1.0	2,609-3,690	44,280	44,280

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Temporary Help	0.3	-	-	(18,319)	-	-
Overtime	-	-	-	(10,169)	-	-
Totals, Office of Professional Examination Services	19.3	21.5	21.5	\$1,275,280	\$1,366,741	\$1,400,961
Information Security Office:						
DP Mgr III	1.0	1.0	1.0	7,442-8,872	106,464	106,464
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,824-7,655	91,860	91,860
Assoc Info Sys Analyst-Spec	0.7	1.0	1.0	4,829-6,350	60,117	63,126
Assoc Govtl Prog Analyst	0.1	1.0	1.0	4,600-5,758	55,200	57,960
Temporary Help	0.3	-	-	(2,019)	-	-
Temporary Help BL 12-03	1.1	-	-	(67,728)	-	-
Totals, Information Security Office	4.2	4.0	4.0	\$321,482	\$313,641	\$319,410
Office of Information Services:						
C.E.A. B	1.0	1.0	1.0	8,985-10,703	122,928	122,928
DP Mgr IV	1.8	2.0	2.0	8,182-9,756	219,690	229,380
DP Mgr III	7.4	9.0	9.0	7,442-8,872	915,658	929,500
Sys Software Spec III-Tech	5.0	10.0	10.0	6,388-8,396	863,095	891,117
Sr Info Sys Analyst-Supvr	4.7	5.0	5.0	6,116-8,039	480,701	482,340
Sys Software Spec II-Supvry	1.0	1.0	1.0	6,105-8,027	96,324	96,324
DP Mgr II	1.0	1.0	1.0	6,115-8,038	96,456	96,456
Sr Info Sys Analyst-Spec	7.9	15.9	15.9	5,824-7,655	1,233,827	1,275,683
Sr Programmer Analyst-Spec	4.0	6.0	6.0	5,824-7,655	490,053	505,375
Sys Software Spec II-Tech	4.0	7.0	7.0	5,814-7,642	556,221	570,287
Staff Info Sys Analyst-Supvr	-	1.0	1.0	5,560-7,311	66,720	70,056
Staff Info Sys Analyst-Spec	18.5	31.0	31.0	5,295-6,963	2,186,990	2,261,602
Staff Programmer Analyst-Spec	10.9	15.0	15.0	5,295-6,963	1,110,561	1,138,283
Sys Software Spec I-Tech	6.0	6.0	6.0	5,294-6,962	495,608	499,234
Assoc Prog Analyst-Spec	4.7	9.0	9.0	4,829-6,350	594,540	609,000
Assoc Info Sys Analyst-Spec	16.0	22.5	22.5	4,829-6,350	1,558,708	1,597,653
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,600-5,758	67,812	69,096
Programmer II	1.0	1.0	1.0	4,217-5,542	66,504	66,504
Info Sys Techn Spec I	1.0	1.0	1.0	3,654-4,803	57,636	57,636
Exec Asst	1.0	1.0	1.0	3,438-4,303	51,636	51,636
Asst Info Sys Analyst	11.4	14.0	14.0	3,247-5,280	759,165	774,924
Prog Techn III	1.6	2.0	2.0	3,085-3,865	83,850	85,722
Ofc Techn-Typing	2.4	2.0	2.0	2,809-3,515	81,699	82,621
Temporary Help	6.0	-	-	(348,264)	-	-
Temporary Help BL 12-03	1.2	-	-	(75,572)	-	-
Overtime	-	-	-	(249,470)	-	-
Totals, Office of Information Services	120.0	164.4	164.4	\$9,507,699	\$12,256,382	\$12,563,357
Office of Administrative Services:						
C.E.A. B	1.0	1.0	1.0	8,985-10,703	126,480	126,480
Staff Svcs Mgr III	3.0	3.0	3.0	7,088-8,048	282,456	286,920
Labor Relations Mgr I	1.0	1.0	1.0	6,453-7,331	87,972	87,972
Acctg Administrator II	2.0	2.0	2.0	5,830-7,245	173,880	173,880
Staff Svcs Mgr II-Supvry	2.9	5.0	5.0	5,830-7,245	407,901	420,043
Acctg Administrator I-Supvr	3.0	3.0	3.0	5,311-6,598	237,528	237,528
Staff Adm Analyst-Acctg	1.8	2.0	2.0	5,311-6,598	157,856	158,352
Staff Svcs Mgr I	14.2	14.0	14.0	5,311-6,598	1,048,755	1,070,898
Staff Info Sys Analyst-Spec	-	1.0	1.0	5,295-6,963	80,016	83,556
Sr Acctg Ofcr-Supvr	1.0	1.0	1.0	4,832-6,004	71,844	72,048

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Assoc Adm Analyst-Acctg	4.4	5.0	5.0	4,829-6,048	344,625	350,517
Assoc Acctg Analyst	0.8	1.0	1.0	4,829-6,048	70,347	72,231
Assoc Info Sys Analyst-Specialist	1.8	1.0	1.0	4,829-6,350	76,200	76,200
Assoc Budget Analyst	5.5	6.7	6.7	4,600-5,758	425,379	436,475
Assoc Bus Mgt Analyst	5.7	6.0	6.0	4,600-5,758	400,620	405,134
Assoc Govtl Prog Analyst	21.0	25.5	25.5	4,600-5,758	1,630,857	1,667,578
Assoc Pers Analyst	17.9	20.8	20.8	4,600-5,758	1,314,234	1,344,962
Sr Acctg Ofcr-Spec	6.9	8.0	8.0	4,600-5,758	516,839	529,189
Pers Supvr II	0.9	1.0	1.0	4,209-5,269	63,228	63,228
Bus Svc Ofcr II-Spec	1.8	1.0	1.0	4,191-5,248	62,534	62,976
Acctg Ofcr-Supv	1.0	1.0	1.0	4,016-5,029	51,870	54,462
Acctg Ofcr-Spec	4.9	5.0	5.0	4,016-5,029	279,807	284,891
Labor Relations Analyst	2.0	2.0	2.0	3,824-5,762	136,528	138,288
Bus Svc Ofcr I-Spec	0.8	1.0	1.0	3,824-4,788	51,444	54,016
Pers Supvr I	3.0	3.0	3.0	3,824-4,788	172,368	172,368
Sr Pers Spec	4.8	5.0	5.0	3,824-4,788	285,900	287,280
Ofc Svcs Supvr III-Gen	1.0	1.0	1.0	3,511-4,399	52,508	52,788
Pers Tech II-Spec	1.6	0.8	0.8	3,410-4,272	35,317	36,622
Accountant Trainee	4.9	6.0	6.0	3,388-4,040	266,736	275,226
Ofc Svcs Supvr II-Gen	4.0	4.0	4.0	3,087-3,866	185,003	185,568
Accountant I-Spec	3.3	5.0	5.0	3,000-3,757	218,610	220,527
Staff Svcs Analyst-Gen	12.9	12.0	12.0	2,945-4,788	619,047	633,389
Jr Staff Analyst-Gen	-	2.0	2.0	2,945-3,992	70,680	74,208
Ofc Techn-Typing	16.5	17.9	17.9	2,809-3,515	702,713	721,662
Mailing Mach Opr II	1.6	2.0	2.0	2,770-3,462	82,018	83,088
Acctg Techn	5.4	7.0	7.0	2,758-3,455	268,854	274,011
Ofc Techn-Gen	14.5	16.0	16.0	2,758-3,455	612,889	630,562
Sr Acctg Clerk	2.0	2.0	2.0	2,758-3,455	82,920	82,920
Pers Spec	13.1	14.0	14.0	2,720-4,380	679,881	691,905
Bus Svc Asst-Spec	1.3	1.0	1.0	2,609-3,992	46,017	47,571
Mgt Svcs Techn	1.1	2.0	2.0	2,609-3,690	88,560	88,560
Acct Clerk II	2.0	2.0	2.0	2,471-3,097	74,328	74,328
Pers Tech I	0.2	2.0	2.0	2,456-3,600	67,170	70,522
Key Data Opr	2.0	2.0	2.0	2,251-3,203	75,046	75,046
Ofc Asst-Gen	6.2	7.0	7.0	2,168-2,983	246,018	247,884
Temporary Help	8.9	-	-	(515,296)	-	-
Temporary Help BL 12-03	3.9	-	-	(241,797)	-	-
Proctors	-	-	-	(11,695)	-	-
Overtime	-	-	-	(60,761)	-	-
Totals, Office of Administrative Services	219.5	231.7	231.7	\$12,561,527	\$13,031,783	\$13,283,859
Communications Division:						
Dep Director	0.6	1.0	1.0	7,591-8,456	98,520	98,520
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	5,830-7,245	173,880	173,880
Info Ofcr II	1.0	1.0	1.0	5,553-6,901	82,812	82,812
Staff Svcs Mgr I	2.0	2.0	2.0	5,311-6,598	146,379	149,741
Info Ofcr I Spec	3.6	4.0	4.0	4,600-5,758	239,098	251,062
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,600-5,758	125,225	128,037
TV Spec	3.0	3.0	3.0	4,600-5,758	197,452	203,636
Graphic Designer III	3.0	3.0	3.0	4,565-5,716	186,504	192,408
Prog Rep I	3.0	3.0	3.0	4,588-5,690	204,840	204,840

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Digital Comp Specialist II	1.0	1.0	1.0	3,873-4,849	58,188	58,188
Asst Info Ofcr	1.0	1.0	1.0	3,824-4,788	57,456	57,456
Consumer Svcs Rep	1.0	1.0	1.0	3,571-4,472	53,664	53,664
Supvng Prog Techn III	1.0	1.0	1.0	3,511-4,399	50,349	50,349
Supvng Prog Techn II	1.7	2.0	2.0	3,087-3,866	80,394	84,414
Prog Techn III	6.0	7.0	7.0	3,085-3,864	311,978	317,394
Staff Svcs Analyst-Gen	8.5	9.0	9.0	2,945-4,788	497,551	501,997
Digital Comp Specialist I	1.0	1.0	1.0	2,882-4,224	50,688	50,688
Ofc Techn-Typing	3.2	3.0	3.0	2,809-3,515	126,540	126,540
Prog Techn II	17.6	20.0	20.0	2,758-3,455	807,704	818,011
Mgt Svcs Techn	3.0	3.0	3.0	2,609-3,690	132,840	132,840
Prog Techn	1.2	2.0	2.0	2,384-3,203	68,958	70,422
Temporary Help	3.8	-	-	(157,600)	-	-
Temporary Help BL 12-03	1.6	-	-	(99,081)	-	-
Overtime	-	-	-	(4,008)	-	-
<b>Totals, Communications Division</b>	<b>71.8</b>	<b>72.0</b>	<b>72.0</b>	<b>\$3,735,244</b>	<b>\$3,751,020</b>	<b>\$3,806,899</b>
<b>Complaint Resolution Program:</b>						
C.E.A. A	0.7	1.0	1.0	6,453-9,277	99,072	99,072
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Assoc Govtl Prog Analyst	1.9	3.0	3.0	4,600-5,758	182,026	187,678
Consumer Svcs Rep	4.1	4.0	4.0	3,571-4,472	197,919	202,458
Staff Svcs Analyst-Gen	4.4	7.0	7.0	2,945-4,788	327,964	337,787
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	40,446	42,000
Temporary Help	0.9	-	-	(59,345)	-	-
<b>Totals, Complaint Resolution Program</b>	<b>14.0</b>	<b>17.0</b>	<b>17.0</b>	<b>\$824,318</b>	<b>\$934,367</b>	<b>\$955,935</b>
<b>Totals, Consumer and Client Services Division</b>	<b>517.7</b>	<b>584.2</b>	<b>584.2</b>	<b>\$33,682,994</b>	<b>\$37,408,302</b>	<b>\$38,199,493</b>
<b>Division of Investigations</b>						
Dep Director	0.5	-	-	9,185-10,233	-	-
Dep Chief	1.5	2.0	2.0	7,477-8,916	199,203	204,414
C.E.A. A	0.5	2.0	2.0	6,453-9,277	189,780	189,780
Supvng Investigator II	6.1	8.0	8.0	6,333-8,269	759,202	773,911
Supvng Investigator I	23.9	25.0	25.0	5,613-7,325	2,247,474	2,266,152
Staff Svcs Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Sr Investigator	2.0	2.0	2.0	5,035-6,508	160,153	160,153
Assoc Govtl Prog Analyst	8.1	10.0	10.0	4,600-5,758	635,931	650,125
Investigator	85.9	119.5	119.5	4,019-6,508	8,316,004	8,448,106
Staff Svcs Analyst-Gen	3.8	3.0	3.0	2,945-4,788	172,368	172,368
Ofc Techn-Typing	20.5	20.3	20.3	2,809-3,515	837,684	843,177
Mgt Svcs Techn	0.7	1.0	1.0	2,609-3,690	36,332	38,148
Word Processing Techn	1.0	0.8	0.8	2,429-3,203	30,749	30,749
Temporary Help	15.2	-	-	(1,657,142)	1,105,000	1,105,000
Temporary Help BL 12-03	-	-	-	(7,397)	-	-
Temporary Help-PFIP	-	-	-	(1,690)	50,000	50,000
Overtime	-	-	-	(43,570)	12,000	12,000
<b>Totals, Division of Investigations</b>	<b>170.7</b>	<b>194.6</b>	<b>194.6</b>	<b>\$13,359,912</b>	<b>\$14,831,056</b>	<b>\$15,023,259</b>
<b>Bureau of Medical Cannabis Regulation</b>						
Assistant Chief Counsel	-	1.0	1.0	12,767-12,767	153,204	153,204
Assistant Chief	0.1	1.0	1.0	12,429-12,429	149,148	149,148
Chief	0.4	1.0	1.0	11,514-12,825	150,636	150,636
DP MGR III	-	1.0	1.0	7,442-8,872	89,304	93,768

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Staff Services Mgr III	-	2.0	2.0	7,088-8,048	170,112	178,608
Info Ofcr II	-	1.0	1.0	5,553-6,901	66,636	69,968
Attorney	0.2	2.0	2.0	4,886-8,512	123,411	128,004
Sr Legal Analyst	0.1	2.0	2.0	4,829-6,048	115,896	121,680
Assoc Govtl Prog Analyst	-	1.0	1.0	4,600-5,758	55,200	57,960
Legal Analyst	-	1.0	1.0	4,016-5,029	48,192	50,604
Legal Asst	-	1.0	1.0	3,540-4,432	42,480	44,604
Mgt Svcs Techn	-	1.0	1.0	2,609-3,690	31,308	32,868
Temporary Help	0.4	-	-	(32,497)	-	-
Overtime	-	-	-	(2,038)	-	-
Totals, Bureau of Medical Cannabis Regulation	<u>1.2</u>	<u>15.0</u>	<u>15.0</u>	<u>\$189,543</u>	<u>\$1,195,527</u>	<u>\$1,231,052</u>
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b><u>1,834.3</u></b>	<b><u>3,540.9</u></b>	<b><u>3,517.9</u></b>	<b><u>\$122,219,323</u></b>	<b><u>\$225,562,363</u></b>	<b><u>\$227,243,089</u></b>
<i>Regular/Ongoing Positions</i>	<i>1,698.1</i>	<i>3,475.0</i>	<i>3,452.0</i>	<i>112,848,942</i>	<i>216,481,363</i>	<i>218,662,089</i>
<i>Temporary Help</i>	<i>136.2</i>	<i>65.9</i>	<i>65.9</i>	<i>8,673,846</i>	<i>7,836,000</i>	<i>7,336,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>696,535</i>	<i>709,000</i>	<i>709,000</i>
<i>Board/Committee Members</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>536,000</i>	<i>536,000</i>

<sup>1</sup> 1.0 position limited-term to 6/30/2017.  
<sup>2</sup> 4.0 positions limited-term to 6/30/2017.  
<sup>3</sup> 1.0 position limited-term to 6/30/2017.  
<sup>4</sup> 1.0 position limited-term to 6/30/2017.  
<sup>5</sup> 1.0 position limited-term to 6/30/2017.  
<sup>6</sup> 0.5 position limited-term to 6/30/2017.  
<sup>7</sup> 1.0 position limited-term to 6/30/2017.  
<sup>8</sup> 1.0 position limited-term to 6/30/2017.  
<sup>9</sup> 1.0 position limited-term to 6/30/2017.  
<sup>10</sup> 1.5 positions limited-term to 6/30/2017.  
<sup>11</sup> 2.0 positions limited-term to 6/30/2017.  
<sup>12</sup> 1.0 position limited-term to 6/30/2017.  
<sup>13</sup> 1.0 position limited-term to 6/30/2017.  
<sup>14</sup> 1.0 position limited-term to 6/30/2017.  
<sup>15</sup> 1.0 position limited-term to 6/30/2017.  
<sup>16</sup> 4.0 positions limited-term to 6/30/2017.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
<b>Administration</b>						
Commission Members	-	-	-	\$100/day	\$15,000	\$15,000
Exec Director	1.0	1.0	1.0	11,447	137,364	137,364
Supvng Structural Engr	0.2	0.5	0.5	9,673-12,113	30,192	30,192
Sr Structural Engr	1.0	1.0	1.0	8,781-10,987	135,444	135,444
Sr Engng Geologist	1.0	1.0	1.0	8,390-10,501	126,012	126,012
Staff Services Mgr I	1.8	2.0	2.0	5,311-6,598	145,302	148,611
Exec Secretary I	0.9	1.0	1.0	3,157-3,954	37,884	39,780
Temporary Help	0.2	-	-	(8,661)	-	-
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>6.1</b>	<b>6.5</b>	<b>6.5</b>	<b>\$627,893</b>	<b>\$627,198</b>	<b>\$632,403</b>
<i>Regular/Ongoing Positions</i>	5.9	6.5	6.5	619,232	627,198	632,403
<i>Temporary Help</i>	0.2	-	-	8,661	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
<b>Executive Office</b>						
Director	1.0	1.0	1.0	\$11,308-12,829	\$153,953	\$153,953
Chief Deputy Director	1.0	1.0	1.0	10,083-12,150	145,800	145,800
Attorney V	0.5	1.0	1.0	9,372-11,962	143,544	143,544
Deputy Director of Communications	1.0	1.0	1.0	7,962-8,870	99,324	99,324
Staff Services Manager II	-	1.0	1.0	6,453-7,331	77,436	81,312
Executive Assistant	1.0	1.0	1.0	3,438-4,303	55,573	55,573
Temporary Help	1.1	0.9	0.9	(75,340)	55,000	55,000
Totals, Executive Office	5.6	6.9	6.9	\$592,057	\$730,630	\$734,506
<b>Dispute Resolution Division</b>						
Asst Chief Counsel	1.0	1.0	1.0	9,337-10,815	142,252	142,252
Staff Counsel IV	1.0	1.0	1.0	8,872-11,392	136,704	136,704
Sr Fair Empt & Housing Counsel-Spec	2.8	3.0	3.0	8,032-10,305	335,466	351,956
Administrator II	0.3	-	-	7,088-8,048	-	-
Consultant III-Spec	1.0	1.0	1.0	5,053-6,325	75,900	75,900
Fair Empt & Housing Counsel	3.5	4.8	4.8	4,886-8,512	402,887	413,475
Sr Legal Analyst	1.0	1.0	1.0	4,829-6,048	72,576	72,576
Graduate Legal Asst	1.5	1.0	1.0	3,870-4,420	46,440	48,768
Staff Services Analyst-Gen	1.7	2.0	2.0	2,945-4,788	108,810	111,380
Sr Legal Typist	1.0	1.0	1.0	2,707-3,785	50,076	50,076
Temporary Help	0.3	0.3	0.3	(17,242)	20,000	20,000
Totals, Dispute Resolution Division	15.1	16.1	16.1	\$1,287,903	\$1,391,111	\$1,423,087
<b>Administrative Services Division</b>						
C.E.A. A	1.0	1.0	1.0	6,453-9,277	111,804	111,804
Total, Deputy Director of Administration	1.0	1.0	1.0	\$112,622	\$111,804	\$111,804
Fiscal Services:						
Accounting Administrator II	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Accounting Administrator I	0.7	1.0	1.0	5,311-6,598	79,176	79,176
Associate Gov Prog Analyst	1.0	1.0	1.0	4,600-5,758	60,864	63,912
Sr Accounting Officer Spec	0.7	1.0	1.0	4,600-5,758	55,200	57,960
Acctg Officer-Spec	0.3	1.0	1.0	4,016-5,029	48,795	51,237
Accountant Trainee	1.0	1.0	1.0	3,388-4,040	40,656	42,684
Temporary Help	0.4	0.5	0.5	(27,850)	30,000	30,000
Overtime	-	-	-	(89)	-	-
Totals, Fiscal Services	5.1	6.5	6.5	\$318,159	\$401,631	\$411,909
Business Services:						
Staff Services Mgr II	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Assoc Business Mgt Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Staff Services Analyst-Gen	1.0	1.0	1.0	2,945-4,788	57,744	58,656
Business Service Asst-Spec	1.0	1.0	1.0	2,609-3,992	47,904	47,904
Temporary Help	0.2	0.4	0.4	(14,946)	25,000	25,000
Overtime	-	-	-	(1,331)	-	-
Totals, Business Services	4.2	4.4	4.4	\$274,020	\$286,684	\$287,596
Personnel and Employee Relations:						
Labor Relations Manager	1.0	1.0	1.0	6,453-7,331	87,345	87,972
Assoc Personnel Analyst	2.0	2.0	2.0	4,600-5,758	138,192	138,192
Sr Pers Spec	1.0	1.0	1.0	3,824-4,788	57,456	57,456
Temporary Help	0.2	0.3	0.3	(14,134)	20,000	20,000
Totals, Personnel and Employee Relations	4.2	4.3	4.3	\$299,784	\$302,993	\$303,620
Organizational Development and Strategies Unit:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Associate Gov Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Temporary Help	0.7	0.6	0.6	(42,522)	40,000	40,000
Totals, Organizational Development and Strategies	1.7	1.6	1.6	\$110,106	\$109,096	\$109,096
Information Technology:						
Data Processing Manager III	1.0	1.0	1.0	7,442-8,872	106,384	106,464
Systems Software Specialist II Supvr	0.4	1.0	1.0	6,105-8,027	95,225	96,324
Sr Info Systems Analyst-Spec	2.6	3.0	3.0	5,824-7,655	253,608	257,100
Staff Info Systems Analyst-Supvr	1.0	1.0	1.0	5,560-7,311	75,690	79,474
Staff Info Systems Analyst	-	1.0	1.0	5,295-6,963	73,548	73,548
Systems Software Specialist I	-	1.0	1.0	5,294-6,962	73,536	73,536
Assoc Info Systems Analyst	2.9	4.0	4.0	4,829-6,350	279,923	284,384
Information Systems Technician	1.7	2.0	2.0	2,593-4,024	78,931	82,883
Totals, Information Technology	9.6	14.0	14.0	\$715,947	\$1,036,845	\$1,053,713
Totals, Administrative Services Division	25.8	31.7	31.7	\$1,830,638	\$2,249,053	\$2,277,738
<b>Enforcement Division</b>						
C.E.A. C	1.0	1.0	1.0	9,978-11,329	118,872	118,872
Staff Services Manager III	0.7	1.0	1.0	7,088-8,048	94,324	96,332
Administrator II	2.7	3.0	3.0	7,088-8,048	289,728	289,728
Staff Services Manager II	2.3	5.5	6.0	5,830-7,245	450,893	498,716
Administrator I	3.0	2.0	2.0	5,830-7,245	175,200	176,280
Staff Services Mgr I	6.0	10.5	11.0	5,311-6,598	788,054	837,439
Consultant III-Supvr	3.8	1.0	1.0	5,311-6,598	79,176	79,176
Consultant III-Spec	9.5	13.3	14.0	5,053-6,325	938,360	1,002,067
Research Analyst II	1.0	1.0	1.0	4,829-6,048	72,576	72,576
Associate Gov Prog Analyst	9.4	33.0	37.0	4,600-5,758	2,067,357	2,351,319
Consultant II	19.4	15.0	15.0	4,600-5,758	981,007	998,956
Office Svcs Supvr II	1.0	1.0	1.0	3,087-3,866	46,392	46,392
Staff Services Analyst-Gen	3.1	10.5	11.0	2,945-4,788	494,140	536,922
Consultant I	8.4	7.0	7.0	2,945-4,788	365,945	374,693
Office Techn-Typing	14.6	18.8	19.0	2,809-3,515	734,701	758,554
Limited Exam/APPT Prog Candidate	0.2	-	-	2,740-3,429	-	-
Temporary Help	6.1	1.4	1.4	(402,832)	100,000	100,000
Overtime	-	-	-	(51,048)	-	-
Totals, Enforcement Division	92.2	124.9	131.4	\$6,041,840	\$7,796,725	\$8,338,022
<b>Special Investigations Unit</b>						
Sr Fair Empt & Housing Counsel-Spec	1.0	1.0	1.0	8,032-10,305	114,354	120,072
Totals, Special Investigations Unit	1.0	1.0	1.0	\$109,979	\$114,354	\$120,072
<b>Legal Division</b>						
Chief Counsel II	1.0	1.0	1.0	10,070-11,661	139,932	139,932
Asst Chief Counsel	1.4	2.0	2.0	9,337-10,815	243,024	248,686
Staff Counsel IV	2.5	2.0	2.0	8,872-11,382	272,680	273,408
Sr Fair Empt & Housing Counsel-Spec	3.2	3.0	3.0	8,032-10,305	371,116	372,166
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	80,376	80,376
Fair Empt & Housing Counsel	10.8	11.0	11.0	4,886-8,512	864,831	901,918
Sr Legal Analyst	1.0	1.0	1.0	4,829-6,048	72,576	72,576
Legal Analyst	3.7	4.0	4.0	4,016-5,029	235,197	237,902
Graduate Legal Asst	4.9	5.0	5.0	3,870-4,420	232,200	243,840
Legal Secretary	5.4	6.0	6.0	3,176-4,176	280,657	287,253
Staff Services Analyst-Gen	-	1.5	2.0	2,945-4,788	64,630	86,172
Office Techn-Typing	0.3	-	-	2,809-3,515	-	-



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Temporary Help	0.3	0.2	0.2	(17,870)	10,000	10,000
Totals, Legal Division	<u>35.5</u>	<u>37.7</u>	<u>38.2</u>	<u>\$2,749,951</u>	<u>\$2,867,219</u>	<u>\$2,954,229</u>
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b><u>175.1</u></b>	<b><u>218.3</u></b>	<b><u>225.3</u></b>	<b><u>\$12,612,368</u></b>	<b><u>\$15,149,092</u></b>	<b><u>\$15,847,654</u></b>
<i>Regular/Ongoing Positions</i>	165.9	213.8	220.8	11,947,164	14,849,092	15,547,654
<i>Temporary Help</i>	9.2	4.5	4.5	612,736	300,000	300,000
<i>Overtime</i>	-	-	-	52,468	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
<b>Executive Office</b>						
Commissioner	1.0	1.0	1.0	\$11,913-12,884	\$156,951	\$156,948
Chief Dep Commissioner	0.7	1.0	1.0	11,157-12,442	146,148	146,148
Sr Deputy Commissioner, Division of Corporations	1.0	1.0	1.0	11,157-12,431	141,456	141,456
Sr Deputy Commissioner, Division of Financial Institution	1.0	1.0	1.0	11,157-12,431	141,456	141,456
Deputy Commissioner of Policy and Planning	1.0	1.0	1.0	10,199-11,359	135,108	136,308
General Counsel	1.0	1.0	1.0	9,844-10,965	147,864	147,864
Assistant General Counsel	1.0	1.0	1.0	9,844-10,965	135,720	135,720
Assistant General Counsel, DBO	0.5	1.0	1.0	9,185-10,233	119,004	119,004
Deputy Commissioner, Business Regulations	1.0	1.0	1.0	6,905-7,692	97,716	97,716
Senior Management Auditor	-	1.0	1.0	5,830-7,607	69,960	73,458
Associate Management Auditor	-	1.0	1.0	4,829-6,350	57,948	60,845
Adm Asst II	0.6	-	-	4,600-5,758	-	-
Adm Asst I	0.9	3.0	3.0	3,824-5,010	146,034	152,370
Exec Asst	0.5	-	-	3,438-4,303	-	-
Temporary Help	-	-	-	(5,432)	6,547	6,547
Overtime	-	-	-	(11,308)	20,538	20,538
Totals, Executive Office	10.2	14.0	14.0	\$1,232,481	\$1,522,450	\$1,536,378
<b>Division of Corporations</b>						
<b>Broker Dealers &amp; Investment Advisors</b>						
Supvng Corporation Examiner	1.8	3.0	3.0	7,088-8,450	282,372	290,532
C.E.A. A	1.0	1.0	1.0	6,453-9,277	113,211	118,872
Corporation Examiner IV-Supvr	4.0	7.0	7.0	6,110-7,984	596,165	615,375
Corporation Examiner IV-Spec	3.0	6.0	6.0	5,814-7,642	460,873	479,158
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	65,196	68,021
Corporation Examiner	24.0	33.0	33.0	4,191-6,946	1,958,250	2,038,152
Exec Asst	0.6	1.0	1.0	3,438-4,303	51,636	51,636
Tax Compliance Representative	0.7	-	-	3,247-5,029	-	-
Auditor I	11.7	15.0	15.0	3,247-4,271	707,935	732,460
Staff Services Analyst-Gen	2.0	2.0	2.0	2,945-4,788	97,365	102,239
Office Techn-Typing	1.7	2.0	2.0	2,809-3,515	75,913	78,937
Limited Exam/Appt Prog Candidate	0.2	-	-	2,809-3,515	-	-
Office Services Supvr I-Gen	1.0	1.0	1.0	2,758-3,514	42,168	42,168
Prog Techn	0.8	1.0	1.0	2,384-3,203	38,436	38,436
Overtime	-	-	-	(8,469)	15,382	15,382
Totals, Broker Dealers & Investment Advisors	53.5	73.0	73.0	\$3,335,447	\$4,504,902	\$4,671,368
<b>Financial Services</b>						
C.E.A. B	0.6	1.0	1.0	8,985-10,703	116,613	122,444
Supvng Corporation Examiner	4.6	5.0	5.0	7,088-8,450	499,677	506,626
Corporation Examiner IV-Supvr	4.0	4.0	4.0	6,110-7,984	372,881	377,154
Corporation Examiner IV-Spec	8.8	10.0	10.0	5,814-7,642	852,119	875,307
Corporation Examiner	27.4	32.0	32.0	4,191-6,946	2,185,552	2,240,661
Exec Secretary II	0.5	1.0	1.0	3,438-4,303	50,206	51,636
Auditor I	4.0	4.0	4.0	3,247-4,271	180,432	184,320
Office Services Supvr II-Gen	0.5	1.0	1.0	3,087-3,866	37,044	38,892
Staff Services Analyst-Gen	1.1	4.0	4.0	2,945-4,788	165,809	171,705
Office Techn-Typing	2.0	2.0	2.0	2,809-3,515	84,360	84,360
Office Asst-Typing	1.0	1.0	1.0	2,241-2,806	36,516	36,516
Office Asst-General	0.4	1.0	1.0	2,241-2,806	29,917	31,411
Overtime	-	-	-	(6,312)	11,464	11,464

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16  (Salary Range)	Estimated 2016-17	Proposed 2017-18
Totals, Financial Services	54.9	66.0	66.0	\$3,928,884	\$4,622,590	\$4,732,496
<b>Mortgage Lending</b>						
Supvng Corporation Examiner	3.0	3.0	3.0	7,088-8,450	299,317	302,980
C.E.A. A	0.7	1.0	1.0	6,453-9,277	113,211	118,872
Corporation Examiner IV-Supvr	2.9	3.0	3.0	6,110-7,984	268,323	280,236
Corporation Examiner IV-Spec	4.6	8.0	8.0	5,814-7,642	640,674	667,881
Corporation Examiner	26.9	27.0	27.0	4,191-6,946	1,932,036	1,952,235
Consumer Services Rep	1.0	1.0	1.0	3,571-4,472	54,864	54,864
Exec Secretary II	1.0	1.0	1.0	3,438-4,303	44,406	46,632
Auditor I	1.7	2.0	2.0	3,247-4,271	77,928	81,816
Office Services Supvr II-Gen	1.0	1.0	1.0	3,087-3,866	46,392	46,392
Office Techn-Typing	1.2	1.0	1.0	2,809-3,515	42,180	42,180
Office Asst-Typing	1.0	1.0	1.0	2,241-2,806	36,516	36,516
Overtime	-	-	-	(15,393)	27,958	27,958
Totals, Mortgage Lending	45.0	49.0	49.0	\$3,320,158	\$3,583,805	\$3,658,562
<b>Division of Financial Institutions</b>						
<b>Banks</b>						
Financial Institutions Mgr	21.5	22.0	22.0	7,123-8,493	2,223,674	2,234,871
C.E.A. A	3.6	4.0	4.0	6,453-9,277	456,709	462,408
Sr Financial Institutions Examiner	41.0	45.0	45.0	5,814-7,642	3,774,274	3,870,077
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Administrative Assistant I	1.0	1.0	1.0	3,824-5,010	49,788	52,280
Financial Institutions Examiner	48.8	54.0	54.0	3,247-6,327	3,244,293	3,352,570
Staff Services Analyst-Gen	1.0	1.0	1.0	2,945-4,788	58,656	58,656
Office Techn-Typing	2.9	2.0	2.0	2,809-3,515	84,360	84,360
Limited Exam/Appt Prog Candidate	-	1.0	1.0	2,809-3,515	33,708	35,393
Mgt Services Techn	1.0	1.0	1.0	2,609-3,690	39,216	39,216
Temporary Help	-	-	-	(300,494)	362,190	362,190
Totals, Banks	121.8	132.0	132.0	\$9,683,356	\$10,395,964	\$10,621,117
<b>Credit Unions</b>						
Dep Commissioner, Office of Credit Unions	-	1.0	1.0	9,185-10,233	110,220	110,220
Financial Institutions Mgr	9.2	9.0	9.0	7,123-8,493	895,401	904,852
C.E.A. A	1.0	1.0	1.0	6,453-9,277	111,324	111,324
Sr Financial Institutions Examiner	13.4	15.0	15.0	5,814-7,642	1,227,153	1,273,456
Assoc Govtl Prog Analyst	1.3	2.0	2.0	4,600-5,758	134,072	136,864
Exec Asst	0.3	1.0	1.0	3,438-4,303	56,773	56,773
Financial Institutions Examiner	21.0	25.0	25.0	3,247-6,327	1,455,362	1,496,339
Staff Services Analyst-Gen	1.0	1.0	1.0	2,945-4,788	57,456	57,456
Temporary Help	-	-	-	(165,309)	199,249	199,249
Overtime	-	-	-	(12,445)	22,603	22,603
Totals, Credit Unions	47.2	55.0	55.0	\$3,744,817	\$4,269,613	\$4,369,136
<b>Money Transmitters</b>						
Financial Institutions Mgr	4.0	4.0	4.0	7,123-8,493	408,864	408,864
C.E.A. A	1.0	1.0	1.0	6,453-9,277	111,324	111,324
Sr Financial Institutions Examiner	7.6	7.0	7.0	5,814-7,642	623,675	635,024
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,600-5,758	127,056	129,960
Financial Institutions Examiner	10.7	12.0	12.0	3,247-6,327	772,227	797,235
Temporary Help	-	-	-	(53,741)	64,775	64,775
Overtime	-	-	-	(3,920)	7,120	7,120
Totals, Money Transmitters	25.3	26.0	26.0	\$2,027,939	\$2,115,041	\$2,154,302

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
<b>Local Agency Deposit Security</b>						
Staff Services Manager I	1.0	1.0	1.0	5,311-6,598	77,192	79,176
Totals, Local Agency Deposit Security	1.0	1.0	1.0	\$73,784	\$77,192	\$79,176
<b>Legal</b>						
Asst Chief Counsel	1.0	1.0	1.0	9,337-10,815	133,663	139,698
Attorney IV	2.0	2.0	2.0	8,872-11,392	273,048	273,408
Attorney III	13.1	13.0	13.0	8,032-10,305	1,526,871	1,544,022
Staff Services Mgr I	0.2	1.0	1.0	5,311-6,598	64,530	67,761
Attorney	3.0	4.0	4.0	4,886-8,512	287,425	298,392
Special Asst, Policy & Planning	0.5	1.0	1.0	4,625-5,749	60,000	60,000
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,600-5,758	55,200	57,960
Corporation Examiner	1.7	2.0	2.0	4,191-6,946	142,246	145,566
Adm Asst I	0.4	-	-	3,824-5,010	-	-
Legal Secretary	2.0	2.0	2.0	3,176-4,176	103,715	105,239
Staff Services Analyst-Gen	1.9	3.0	3.0	2,945-4,788	117,630	123,504
Office Techn-Typing	7.1	8.0	8.0	2,809-3,515	313,144	318,245
Limited Exam/Appt Prog Candidate	0.1	-	-	2,809-3,515	-	-
Sr Legal Typist	1.0	1.0	1.0	2,707-3,785	50,076	50,076
Temporary Help	-	-	-	(19,469)	23,466	23,466
Overtime	-	-	-	(3,543)	6,435	6,435
Totals, Legal	34.7	39.0	39.0	\$2,976,453	\$3,157,449	\$3,213,772
<b>Education and Outreach</b>						
Information Officer III	1.0	1.0	1.0	7,433-8,440	101,280	101,280
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,453-7,331	87,972	87,972
Staff Services Mgr I	0.3	1.0	1.0	5,311-6,598	67,272	70,640
Edu & Outreach Coordinator	0.6	1.0	1.0	4,625-5,749	55,500	55,500
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Staff Services Analyst-Gen	0.9	1.0	1.0	2,945-4,788	58,656	58,656
Temporary Help	-	-	-	(25,163)	30,329	30,329
Overtime	-	-	-	(3,895)	7,074	7,074
Totals, Education and Outreach	4.8	6.0	6.0	\$402,600	\$477,179	\$480,547
<b>Consumer Services</b>						
Staff Services Mgr II-Suprvy	0.4	1.0	1.0	5,830-7,245	71,444	75,016
Information Officer II	1.0	-	-	5,553-6,901	-	-
Staff Services Mgr I	0.6	-	-	5,311-6,598	-	-
Assoc Govtl Prog Analyst	2.7	4.0	4.0	4,600-5,758	231,752	243,351
Consumer Services Rep	3.0	3.0	3.0	3,571-4,472	157,516	160,026
Staff Services Analyst-Gen	1.2	2.0	2.0	2,945-4,788	101,736	101,736
Consumer Asst Techn	2.3	2.0	2.0	2,758-3,455	82,740	82,920
Temporary Help	-	-	-	(14,346)	17,291	17,291
Totals, Consumer Services	11.2	12.0	12.0	\$623,608	\$662,479	\$680,340
<b>Enforcement</b>						
C.E.A. C	1.0	1.0	1.0	9,978-11,329	149,890	157,384
Asst Chief Counsel	2.0	2.0	2.0	9,337-10,815	284,504	284,504
Attorney IV	2.3	3.0	3.0	8,872-11,392	398,460	404,716
Attorney III	12.4	14.0	14.0	8,032-10,305	1,596,854	1,631,852
Sup Corp Examiner	1.0	1.0	1.0	7,088-8,450	101,256	101,400
Corp Examiner IV-Spec	6.2	5.0	5.0	5,814-7,642	455,350	458,520
Supervising Special Investigator I	-	1.0	1.0	5,613-7,325	67,356	70,724
Assoc Corp Investigator	4.0	4.0	4.0	5,035-6,508	307,778	311,100

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Attorney	6.4	7.0	7.0	4,886-8,512	559,049	572,408
Sr Legal Analyst	1.0	1.0	1.0	4,829-6,048	72,576	72,576
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Corporation Examiner	2.2	3.0	3.0	4,191-6,946	227,772	227,772
Legal Analyst	1.8	3.0	3.0	4,016-5,029	158,139	163,031
Legal Asst	1.7	2.0	2.0	3,540-4,432	106,368	106,368
Legal Secretary	0.7	1.0	1.0	3,176-4,176	39,543	41,523
Staff Services Analyst-Gen	0.9	1.0	1.0	2,945-4,788	57,456	57,456
Overtime	-	-	-	(17,673)	32,099	32,099
Totals, Enforcement	44.6	50.0	50.0	\$4,278,674	\$4,683,546	\$4,762,529
<b>Legislation</b>						
Deputy Commissioner of Legislation	1.1	1.0	1.0	7,591-8,456	99,720	99,720
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	55,200	57,960
Staff Services Analyst-Gen	-	1.0	1.0	2,945-4,788	35,340	37,104
Temporary Help	-	-	-	(18,578)	22,392	22,392
Overtime	-	-	-	(3,173)	5,763	5,763
Totals, Legislation	2.1	3.0	3.0	\$198,138	\$218,415	\$222,939
<b>Information Technology</b>						
DP Mgr IV	1.0	1.0	1.0	8,182-9,756	117,072	117,072
DP Mgr III	1.0	1.0	1.0	7,442-8,872	106,383	106,464
Sys Software Spec III-Suprvy	1.6	2.0	2.0	6,708-8,817	209,728	211,608
Sr Info Systems Analyst-Supvr	1.9	2.0	2.0	6,116-8,039	186,089	188,479
Sr Programmer Analyst-Sup	0.4	-	-	6,116-8,039	-	-
Sys Software Spec II-Sup	0.8	1.0	1.0	6,105-8,027	88,143	92,553
Sr Info Systems Analyst-Spec	2.8	5.0	5.0	5,824-7,655	391,191	404,305
Sr Programmer Analyst-Spec	2.0	3.0	3.0	5,824-7,656	253,608	257,102
Sys Software Spec II-Tech	5.1	7.0	7.0	5,814-7,642	602,437	612,862
Staff Info Systems Analyst-Spec	2.8	5.0	5.0	5,295-6,963	374,798	384,102
Staff Programmer Analyst -Spec	0.9	1.0	1.0	5,295-6,963	67,640	71,028
Sys Software Spec I-Tech	0.4	1.0	1.0	5,294-6,962	63,528	66,704
Assoc Prog Analyst-Spec	2.0	3.0	3.0	4,829-6,350	202,068	208,367
Assoc Info Systems Analyst-Spec	4.8	5.0	5.0	4,829-6,350	366,372	369,450
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,600-5,758	55,200	57,960
Office Techn-Typing	0.9	1.0	1.0	2,809-3,515	42,180	42,180
Temporary Help	-	-	-	(67,389)	81,225	81,225
Overtime	-	-	-	(12,662)	22,998	22,998
Totals, Information Technology	28.7	39.0	39.0	\$2,507,473	\$3,230,660	\$3,294,459
<b>Administration</b>						
Staff Services Mgr III	3.0	3.0	3.0	7,088-8,048	283,686	285,266
C.E.A. A	0.9	1.0	1.0	6,453-9,277	107,680	111,324
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,830-7,245	78,915	78,915
Acctg Administrator II	0.1	1.0	1.0	5,830-7,245	83,453	86,940
Accounting Administrator I-Supvr	1.9	2.0	2.0	5,311-6,598	142,908	146,100
Staff Services Mgr I	5.9	6.0	6.0	5,311-6,598	451,613	459,553
Training Officer II	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Adm Analyst-Acctg	0.7	1.0	1.0	4,829-6,048	72,576	72,576
Assoc Govtl Prog Analyst	4.6	5.0	5.0	4,600-5,758	319,198	328,260
Assoc Personnel Analyst	5.6	8.0	8.0	4,600-5,758	518,964	527,640
Assoc Budget Analyst	3.0	3.0	3.0	4,600-5,758	191,097	197,730
Sr Accounting Officer-Spec	2.0	2.0	2.0	4,600-5,758	126,144	131,516

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Office Services Mgr I	0.8	1.0	1.0	4,156-5,203	62,436	62,436
Business Services Officer I-Supvr	1.0	1.0	1.0	4,020-4,977	59,724	59,724
Acctg Officer-Spec	6.9	7.0	7.0	4,016-5,029	383,576	394,888
Administrative Assistant I	0.3	-	-	3,824-5,010	-	-
Records Mgmt Analyst I	1.0	1.0	1.0	3,824-4,788	57,456	57,456
Sr Pers Spec	1.0	1.0	1.0	3,824-4,788	57,456	57,456
Exec Asst	0.1	-	-	3,438-4,303	-	-
Accountant Trainee	2.0	2.0	2.0	3,388-4,040	85,546	89,827
Staff Services Analyst-Gen	5.1	4.5	4.5	2,945-4,788	222,731	233,637
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Acctg Techn	0.5	0.5	0.5	2,758-3,455	20,730	20,730
Office Techn-Gen	0.8	1.0	1.0	2,758-3,455	33,096	34,752
Pers Spec	2.0	2.0	2.0	2,720-4,380	94,120	96,193
Business Services Asst-Spec	5.0	5.0	5.0	2,609-3,992	239,296	239,520
Pers Techn I	0.1	-	-	2,517-3,690	-	-
Microfilm Techn I	1.0	1.0	1.0	2,212-3,081	36,972	36,972
Temporary Help	-	-	-	(159,740)	192,536	192,536
Overtime	-	-	-	(11,323)	20,566	20,566
Totals, Administration	<u>58.3</u>	<u>62.0</u>	<u>62.0</u>	<u>\$3,728,012</u>	<u>\$4,063,831</u>	<u>\$4,143,869</u>
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>543.3</b>	<b>627.0</b>	<b>627.0</b>	<b>\$42,061,824</b>	<b>\$47,585,116</b>	<b>\$48,620,990</b>
<i>Regular/Ongoing Positions</i>	<i>543.3</i>	<i>627.0</i>	<i>627.0</i>	<i>41,122,047</i>	<i>46,385,116</i>	<i>47,420,990</i>
<i>Temporary Help</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>829,661</i>	<i>1,000,000</i>	<i>1,000,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>110,116</i>	<i>200,000</i>	<i>200,000</i>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Board Member Per Diem	0.2	-	-	\$100/day	\$20,000	\$20,000
Exec Director	1.0	1.0	1.0	9,385-10,455	125,460	125,460
Attorney III Spec	1.0	1.0	1.0	8,032-10,305	123,660	123,660
Chief-Lic & Enforcement	1.0	1.0	1.0	7,804-8,863	108,483	108,483
C.E.A. A	1.0	1.0	1.0	6,453-9,277	102,948	102,948
Supvng Special Investigator II	-	1.0	1.0	6,333-8,269	75,996	79,800
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	6,116-8,039	96,466	96,468
Sr Mgt Auditor	1.0	1.0	1.0	5,830-7,607	92,484	92,484
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Supvng Special Investigator I	1.9	2.0	2.0	5,613-7,325	156,456	159,828
Staff Services Mgr I	2.0	3.0	3.0	5,311-6,598	230,904	234,528
Staff Info Systems Analyst-Spec	2.0	2.0	2.0	5,295-6,963	165,776	167,112
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,295-6,963	83,556	83,556
Attorney	1.0	1.0	1.0	4,886-8,512	72,215	75,830
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Assoc Govtl Prog Analyst	3.0	2.0	2.0	4,600-5,758	138,192	138,192
Investigator	8.2	9.0	9.0	4,019-6,508	650,016	659,270
Acctg Officer-Spec	1.0	1.0	1.0	4,016-5,029	60,348	60,348
Business Service Officer (Spec)	1.0	1.0	1.0	3,824-4,788	53,484	55,962
Sr Pers Spec	1.0	1.0	1.0	3,824-4,788	57,438	57,456
Supvng Prog Techn III	-	1.0	1.0	3,511-4,399	49,908	52,344
Asst Info Systems Analyst	1.0	1.0	1.0	3,247-5,280	60,350	60,350
Staff Services Mgt Auditor	3.0	3.0	3.0	3,247-5,280	187,296	187,296
Supvng Racing License Techn	1.6	-	-	3,087-3,866	-	-
Supvng Prog Techn II	0.6	1.0	1.0	3,087-3,866	45,352	46,342
Staff Services Analyst-Gen	1.9	2.0	2.0	2,945-4,788	104,775	105,360
Office Techn-Typing	2.6	3.0	3.0	2,809-3,515	116,139	118,332
Racing License Techn II	4.5	-	-	2,758-3,455	-	-
Prog Techn II	1.8	7.0	7.0	2,758-3,455	289,847	291,724
Business Service Assistant	1.0	1.0	1.0	2,609-3,992	47,904	47,904
Racing License Techn I	0.5	-	-	2,561-3,203	-	-
Prog Techn I	0.3	1.0	1.0	2,384-3,203	32,572	34,138
Temporary Help	1.3	5.0	5.0	(96,802)	173,268	183,300
Overtime	-	-	-	(53,044)	20,000	20,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>50.4</b>	<b>57.0</b>	<b>57.0</b>	<b>\$3,432,680</b>	<b>\$3,697,329</b>	<b>\$3,744,511</b>
<i>Regular/Ongoing Positions</i>	<i>49.1</i>	<i>52.0</i>	<i>52.0</i>	<i>3,282,834</i>	<i>3,504,061</i>	<i>3,541,211</i>
<i>Temporary Help</i>	<i>1.3</i>	<i>5.0</i>	<i>5.0</i>	<i>96,802</i>	<i>173,268</i>	<i>183,300</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>53,044</i>	<i>20,000</i>	<i>20,000</i>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16  (Salary Range)	Estimated 2016-17	Proposed 2017-18
<b>Headquarters</b>						
Administration:						
Director	0.9	1.0	1.0	\$12,455-13,470	\$149,470	\$149,470
Chief Deputy Director	0.6	1.0	1.0	10,199-11,359	122,388	122,388
Assistant Chief Counsel	-	1.0	1.0	9,337-10,815	112,044	117,648
C.E.A. B	3.0	3.0	3.0	8,985-10,703	414,384	414,384
Attorney IV	0.1	1.0	1.0	8,872-11,392	130,381	136,363
DP Mgr IV	0.1	1.0	1.0	8,182-9,756	112,232	117,072
Attorney III	4.7	5.0	5.0	8,032-10,305	585,992	595,738
Deputy Div Chief	1.0	1.0	1.0	7,657-9,132	109,584	109,584
DP Mgr III	0.7	-	-	7,442-8,872	-	-
Systems Software Spec III-Supervisory	-	1.0	1.0	6,708-8,817	101,361	105,804
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	6,453-7,331	87,972	87,972
Systems Software Spec III-Tech	1.0	1.0	1.0	6,388-8,396	100,752	100,752
Dist Administrator	2.0	2.0	2.0	6,333-8,269	203,996	204,409
DP Mgr II	-	1.0	1.0	6,115-8,038	73,380	77,052
Staff Svcs Mgr II-Suprvy	1.9	3.0	3.0	5,830-7,245	257,016	261,173
Sr Prog Analyst-Spec	0.8	1.0	1.0	5,824-7,655	73,400	77,072
Systems Software Spec II-Tech	-	1.0	1.0	5,814-7,642	69,768	73,260
Supvng Investigator	3.0	3.0	3.0	5,613-7,325	269,739	270,544
Info Officer II	1.0	1.0	1.0	5,553-6,901	82,812	82,812
Staff Svcs Mgr I	2.0	3.0	3.0	5,311-6,598	235,908	237,440
Staff Info Systems Analyst-Spec	2.0	2.0	2.0	5,295-6,963	167,112	167,112
Staff Programmer Analyst	2.6	3.0	3.0	5,295-6,963	234,110	237,460
Systems Software Spec I-Tech	1.0	1.0	1.0	5,294-6,962	83,544	83,544
Attorney	1.5	2.0	2.0	4,886-8,512	159,928	167,928
Sr Acctg Officer-Supvr	1.0	1.0	1.0	4,832-6,004	72,048	72,048
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,829-6,350	76,032	76,200
Senior Legal Analyst	2.0	2.0	2.0	4,829-6,048	145,152	145,152
Adm Asst II	1.0	1.0	1.0	4,600-5,758	57,270	60,138
Assoc Budget Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,600-5,758	264,750	270,708
Assoc Personnel Analyst	4.0	4.0	4.0	4,600-5,758	270,373	273,528
Agent	4.4	5.0	5.0	4,019-6,508	399,836	400,200
Acctg Officer-Spec	1.0	1.0	1.0	4,016-5,029	59,164	60,348
Legal Analyst	0.8	1.0	1.0	4,016-5,029	47,827	50,604
Business Service Officer I-Spec	0.3	1.0	1.0	3,824-4,788	50,934	53,484
Sr Pers Spec	1.0	1.0	1.0	3,824-4,788	59,856	59,856
Legal Support Supvr I	0.2	-	-	3,666-4,592	-	-
Asst Info Systems Analyst	1.0	1.0	1.0	3,247-5,280	53,786	56,479
Licensing Rep I	3.7	4.0	4.0	3,238-4,056	184,232	186,815
Legal Secretary	1.0	1.0	1.0	3,176-4,176	50,102	50,112
Office Services Supvr II-Gen	0.9	-	-	3,087-3,866	-	-
Supvng Prog Tech II	0.1	1.0	1.0	3,087-3,866	44,467	46,392
Prog Techn III	1.0	1.0	1.0	3,085-3,864	46,368	46,368
Accountant I-Spec	2.3	3.0	3.0	3,000-3,757	115,794	121,584
Materials & Stores Spec	1.0	1.0	1.0	2,963-4,057	44,388	44,388
Office Techn-Typing	5.0	5.0	5.0	2,809-3,515	175,123	183,862
Prog Tech II	0.3	1.0	1.0	2,758-3,455	33,510	35,187
Pers Spec	1.0	1.0	1.0	2,720-4,380	48,486	52,790



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Sr Legal Typist	2.0	4.0	4.0	2,707-3,785	168,802	171,216
Business Service Asst-Spec	2.5	2.0	2.0	2,609-3,992	79,212	80,772
Stock Clerk	1.0	1.0	1.0	2,530-3,168	38,016	38,016
Personnel Techn I	1.4	1.8	1.8	2,517-3,690	77,490	77,490
<b>Totals, Headquarters</b>	<b>76.8</b>	<b>90.8</b>	<b>90.8</b>	<b>\$5,659,034</b>	<b>\$6,669,387</b>	<b>\$6,779,814</b>
<b>Field Operations</b>						
Administration:						
Deputy Div Chief	4.0	4.0	4.0	7,657-9,132	457,886	459,347
C.E.A. A	2.0	2.0	2.0	6,453-9,277	258,096	258,096
Supvng Investigator	1.0	1.0	1.0	5,613-7,325	91,886	91,959
Agent	8.9	9.0	9.0	4,019-6,508	723,486	725,308
Exec Secretary I	1.0	1.0	1.0	3,157-3,954	47,448	47,448
Office Svcs Supvr II	1.0	1.0	1.0	3,087-3,866	46,392	46,392
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	40,176	40,176
Management Svcs Tech	1.0	1.0	1.0	2,609-3,690	45,480	45,480
District Offices:						
Dist Administrator	16.0	17.0	17.0	6,333-8,269	1,752,248	1,760,267
Supvng Investigator	29.8	29.0	29.0	5,613-7,325	2,631,755	2,654,631
Staff Svcs Mgr I	9.0	9.0	9.0	5,311-6,598	702,031	709,872
Agent	105.6	123.0	123.0	4,019-6,508	8,795,581	8,993,384
Lic Rep II	65.9	68.0	68.0	3,978-5,419	4,298,777	4,354,877
Lic Rep I	5.2	8.0	8.0	3,238-4,056	380,769	387,869
Supvng Prog Techn II	10.5	10.0	10.0	3,087-3,866	454,621	457,649
Agent Trainee	5.6	7.0	7.0	3,077-3,745	279,722	293,514
Supvng Prog Techn I	1.9	3.0	3.0	2,870-3,591	129,266	129,276
Prog Techn II	46.1	51.0	51.0	2,758-3,455	2,028,488	2,053,957
Mg Svcs Tech	1.0	1.0	1.0	2,609-3,690	42,507	43,965
Prog Techn	3.0	3.0	3.0	2,384-3,203	112,836	114,576
Administrative Hearing Office:						
C.E.A. B	1.0	1.0	1.0	8,985-10,703	146,076	146,076
Adm Law Judge II	3.9	4.0	4.0	8,215-10,339	521,084	521,084
Legal Secretary	1.0	1.0	1.0	3,176-4,176	50,112	50,112
<b>Totals, Field Operations</b>	<b>325.4</b>	<b>355.0</b>	<b>355.0</b>	<b>\$23,012,518</b>	<b>\$24,036,723</b>	<b>\$24,385,315</b>
Temporary Help	18.6	3.1	3.1	1,328,232	170,817	170,817
Overtime	-	-	-	1,143,689	600,000	600,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>420.8</b>	<b>448.9</b>	<b>448.9</b>	<b>\$31,143,473</b>	<b>\$31,476,927</b>	<b>\$31,935,946</b>
<i>Regular/Ongoing Positions</i>	<i>402.2</i>	<i>445.8</i>	<i>445.8</i>	<i>28,671,552</i>	<i>30,706,110</i>	<i>31,165,129</i>
<i>Temporary Help</i>	<i>18.6</i>	<i>3.1</i>	<i>3.1</i>	<i>1,328,232</i>	<i>170,817</i>	<i>170,817</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,143,689</i>	<i>600,000</i>	<i>600,000</i>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Member	2.7	3.0	3.0	\$25,500	\$77,776	\$77,776
Exec Officer	0.4	1.0	1.0	9,844-12,000	66,461	66,461
Attorney	1.6	2.0	2.0	4,886-8,512	147,464	154,256
Legal Secretary	1.4	1.0	1.0	3,176-4,788	39,384	41,356
Staff Svcs Analyst	0.1	1.0	1.0	2,945-4,788	44,718	49,054
Temporary Help	1.2	0.3	0.3	(84,824)	7,518	7,518
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>7.4</b>	<b>8.3</b>	<b>8.3</b>	<b>\$509,807</b>	<b>\$383,321</b>	<b>\$396,421</b>
<i>Regular/Ongoing Positions</i>	6.2	8.0	8.0	424,983	375,803	388,903
<i>Temporary Help</i>	1.2	0.3	0.3	84,824	7,518	7,518

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
<b>Department of Housing and Community Development</b>						
<b>Administration Program</b>						
Executive Office:						
Director	0.3	1.0	1.0	\$14,167	\$170,004	\$170,004
Chief Deputy Director	0.7	1.0	1.0	11,862-12,829	151,008	151,008
Deputy Director, Housing Policy Develmt	1.0	1.0	1.0	10,199-11,359	129,228	129,228
Asst Dep Director	1.0	1.0	1.0	7,962-8,870	97,512	97,512
Director Marketing & Communications	0.4	1.0	1.0	7,591-8,456	96,576	96,576
Assistant Director	0.6	1.0	1.0	7,591-8,456	92,004	92,004
Housing & Community Develmt Mgr III	1.0	1.0	1.0	7,088-8,048	96,576	96,576
C.E.A. A	1.3	1.0	1.0	6,453-9,277	111,324	111,324
Staff Services Mgr I	0.9	1.0	1.0	5,311-6,598	72,042	74,690
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,600-5,758	138,192	138,192
Librarian	0.6	1.0	1.0	4,386-5,489	54,603	57,330
Office Techn-Typing	0.8	1.0	1.0	2,809-3,515	37,617	39,501
Totals	10.6	13.0	13.0	\$988,924	\$1,246,686	\$1,253,945
Special Projects and Accountability:						
Sr Mgt Auditor	1.0	1.0	1.0	5,830-7,607	91,284	91,284
Assoc Mgt Auditor	2.0	2.0	2.0	4,829-6,350	152,400	152,400
Mgt Services Techn	1.0	1.0	1.0	2,609-3,690	44,280	44,280
Totals	4.0	4.0	4.0	\$285,459	\$287,964	\$287,964
Legislative Division:						
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	76,426	79,176
Assoc Govtl Prog Analyst	2.4	2.0	2.0	4,600-5,758	118,824	124,776
Exec Asst	1.0	1.0	1.0	3,438-4,303	51,636	51,636
Jr Staff Analyst-Gen	-	1.0	1.0	2,945-3,992	35,340	37,104
Sec Reg File Coord	-	1.0	1.0	2,750-3,512	33,000	33,000
Totals	4.4	6.0	6.0	\$262,563	\$315,226	\$325,692
Legal Affairs Division:						
General Counsel	0.8	1.0	1.0	11,667-13,334	145,008	145,008
C.E.A. C	0.2	-	-	9,978-14,409	-	-
Asst Chief Counsel	1.4	2.0	2.0	9,337-10,815	241,824	247,428
Attorney III	6.5	6.0	6.0	8,032-10,305	725,904	731,748
Attorney	4.9	9.1	11.0	4,886-8,512	636,023	783,678
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Legal Analyst	0.8	1.0	1.0	4,016-5,029	60,348	60,348
Exec Secretary I	1.0	1.0	1.0	3,157-3,954	47,448	47,448
Sr Legal Typist	0.8	1.0	1.0	2,707-3,785	41,213	43,273
Totals	17.4	22.1	24.0	\$1,630,684	\$1,966,864	\$2,128,027
Division Management:						
C.E.A. B	1.0	1.0	1.0	8,985-10,703	128,436	128,436
Staff Services Mgr III	0.6	1.0	1.0	7,088-8,048	85,056	89,304
Staff Services Mgr II	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Exec Asst	1.0	1.0	1.0	3,438-4,303	51,636	51,636
Totals	3.6	4.0	4.0	\$323,348	\$352,068	\$356,316
Budget Office:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Staff Services Mgr I	2.0	2.0	2.0	5,311-6,598	156,102	158,352
Assoc Budget Analyst	3.0	4.3	5.0	4,600-5,758	272,591	321,522
Staff Services Analyst-Gen	1.0	1.0	1.0	2,945-4,788	48,180	50,592

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Totals	7.0	8.3	9.0	\$483,474	\$563,813	\$617,406
Accounting Branch:						
Acctg Administrator II	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Acctg Administrator I-Supvr	4.0	4.0	4.0	5,311-6,598	316,704	316,704
Assoc Acctg Analyst	4.7	6.0	7.0	4,829-6,048	417,178	481,668
Sr Acctg Officer-Spec	4.6	5.0	5.0	4,600-5,758	321,401	327,222
Acctg Officer-Spec	2.8	3.0	3.0	4,016-5,029	164,814	170,034
Accountant I-Spec	4.6	5.0	5.0	3,000-3,757	190,242	199,638
Acctg Techn	0.8	1.0	1.0	2,758-3,455	34,338	36,057
Totals	22.5	25.0	26.0	\$1,381,017	\$1,531,617	\$1,618,263
Personnel Management Branch:						
Staff Services Mgr II-Supvry	0.6	1.0	1.0	5,830-7,245	69,960	73,464
Staff Services Mgr I-Supvry	1.1	2.0	2.0	5,311-6,598	148,426	155,102
Assoc Personnel Analyst	2.7	3.5	4.0	4,600-5,758	227,472	259,240
Trng Officer I	0.8	-	-	4,600-5,758	-	-
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,600-5,758	65,814	65,814
Adm Asst II	0.8	-	-	4,600-5,758	-	-
Sr Pers Spec	2.7	3.0	3.0	3,824-4,788	172,344	172,368
Staff Services Analyst-Gen	1.0	2.0	2.0	2,945-4,788	82,785	86,919
Mgt Services Techn	0.8	1.0	1.0	2,609-3,690	39,398	41,370
Totals	11.3	13.5	14.0	\$699,972	\$806,199	\$854,277
Business & Contract Services Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Staff Services Mgr I	1.9	2.0	2.0	5,311-6,598	142,908	146,100
Assoc Govtl Prog Analyst	4.1	7.3	8.0	4,600-5,758	451,808	506,810
Business Service Officer I-Spec	0.6	1.0	1.0	3,824-4,788	46,079	48,381
Staff Services Analyst-Gen	1.5	-	-	2,945-4,788	-	-
Office Techn-Typing	0.5	-	-	2,809-3,515	-	-
Digital Print Opr I	0.2	-	-	2,725-3,412	-	-
Business Service Asst-Spec	0.7	1.0	1.0	2,609-3,992	31,308	32,868
Office Asst-Typing	0.2	1.0	1.0	2,241-3,043	30,237	31,752
Office Asst-Gen	1.0	1.0	1.0	2,168-2,983	35,538	35,796
Totals	11.7	14.3	15.0	\$704,214	\$824,818	\$888,647
Financial Management Office						
Staff Services Mgr I	0.2	1.0	1.0	5,311-6,598	79,176	79,176
Housing & Community Develmt Rep II	0.9	5.0	5.0	4,829-6,048	355,268	358,516
Housing & Community Develmt Rep I	0.1	1.0	1.0	3,247-5,029	39,861	41,850
Totals	1.2	7.0	7.0	\$80,715	\$474,305	\$479,542
Information Technology Branch:						
DP Mgr III	1.0	1.0	1.0	7,442-8,872	106,464	106,464
Systems Software Spec III-Supvry	0.4	1.0	1.0	6,708-8,817	103,081	105,804
Systems Software Spec III-Tech	0.8	2.0	2.0	6,388-8,396	196,296	201,504
DP Mgr II	1.0	1.0	1.0	6,115-8,038	96,456	96,456
Systems Software Spec II-Supvry	0.6	-	-	6,105-8,027	-	-
Sr Programmer Analyst-Spec	3.0	5.0	5.0	5,824-7,655	410,993	417,977
Sr Info Systems Analyst-Spec	1.0	2.0	2.0	5,824-7,655	161,748	165,240
Systems Software Spec II-Tech	2.2	1.0	1.0	5,814-7,642	91,704	91,704
DP Mgr I	1.0	1.0	1.0	5,560-7,311	74,904	78,648
Staff Info Systems Analyst-Supvr	1.0	1.0	1.0	5,560-7,311	87,732	87,732
Staff Info Systems Analyst-Spec	4.0	5.0	5.0	5,295-6,963	394,224	400,944

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Systems Software Spec I-Tech	1.6	2.0	2.0	5,294-6,962	141,100	148,156
Assoc Info Systems Analyst-Spec	3.7	5.0	5.0	4,829-6,350	317,077	329,114
Asst Info Systems Analyst	1.9	1.0	1.0	3,247-5,280	63,360	63,360
Totals	23.2	28.0	28.0	\$1,877,057	\$2,245,139	\$2,293,103
Temporary Help	9.5	0.5	0.5	613,390	200,000	200,000
Overtime	-	-	-	29,266	10,000	10,000
Totals, Administration Program	126.4	145.7	150.5	\$9,360,083	\$10,824,699	\$11,313,182
<b>Division of Financial Assistance</b>						
Administration:						
Deputy Director	0.3	-	-	9,185-10,233	-	-
Asst Div Chief	0.3	-	-	7,591-8,456	-	-
Housing & Community Develmt Mgr III	0.3	-	-	7,088-8,048	-	-
C.E.A. A	0.3	-	-	6,453-9,277	-	-
Housing & Community Develmt Spec II	0.3	-	-	5,550-6,947	-	-
Staff Services Mgr I	0.3	-	-	5,311-6,598	-	-
Assoc Govtl Prog Analyst	0.3	-	-	4,600-5,758	-	-
Staff Services Analyst-Gen	0.6	-	-	2,945-4,788	-	-
Office Techn-Typing	0.3	-	-	2,809-3,515	-	-
Mgt Services Techn	0.3	-	-	2,609-3,690	-	-
Totals	3.3	-	-	\$264,612	-	-
Community & Economic Development Section:						
Housing & Community Develmt Mgr III	0.3	-	-	7,088-8,048	-	-
Housing & Community Develmt Spec II	0.3	-	-	5,550-6,947	-	-
Housing & Community Develmt Mgr I	0.8	-	-	5,311-6,598	-	-
Housing & Community Develmt Rep II	7.1	-	-	4,829-6,048	-	-
Totals	8.5	-	-	\$586,560	-	-
Home & Home Ownership Section:						
Housing & Community Develmt Mgr II	0.7	-	-	5,830-7,245	-	-
Housing & Community Develmt Mgr I	1.7	-	-	5,311-6,598	-	-
Housing & Community Develmt Rep II	7.0	-	-	4,829-6,048	-	-
Housing & Community Develmt Rep I	0.3	-	-	3,247-5,029	-	-
Office Asst-Typing	0.2	-	-	2,241-3,043	-	-
Totals	9.9	-	-	\$717,449	-	-
Rental Housing Development Section:						
Housing & Community Develmt Mgr II	0.3	-	-	5,830-7,245	-	-
Housing & Community Develmt Spec II	0.3	-	-	5,550-6,947	-	-
Housing & Community Develmt Mgr I	1.0	-	-	5,311-6,598	-	-
Housing & Community Develmt Rep II	3.6	-	-	4,829-6,048	-	-
Totals	5.2	-	-	\$385,941	-	-
Homeless & Housing Assistance Section:						
Housing & Community Develmt Mgr II	0.3	-	-	5,830-7,245	-	-
Housing & Community Develmt Mgr I	0.7	-	-	5,311-6,598	-	-
Housing & Community Develmt Spec I	0.2	-	-	5,053-6,325	-	-
Housing & Community Develmt Rep II	3.5	-	-	4,829-6,048	-	-
Office Techn-Typing	0.3	-	-	2,809-3,515	-	-
Totals	5.0	-	-	\$346,250	-	-
Asset Mgmt & Compliance Section:						
Housing & Community Develmt Mgr II	0.7	-	-	5,830-7,245	-	-
Housing & Community Develmt Mgr I	2.3	-	-	5,311-6,598	-	-
Housing & Community Develmt Rep II	12.5	-	-	4,829-6,048	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Housing & Community Develmt Rep I	1.1	-	-	3,247-5,029	-	-
Totals	16.6	-	-	\$1,134,536	-	-
Financial Management Branch:						
Staff Services Mgr I	0.3	-	-	5,311-6,598	-	-
Housing & Community Develmt Rep II	2.0	-	-	4,829-6,048	-	-
Totals	2.3	-	-	\$168,170	-	-
Economic Development (EZ):						
Housing & Community Develmt Rep II	0.3	-	-	4,829-6,048	-	-
Totals	0.3	-	-	\$20,117	-	-
TOD/Infill/Innovative Housing:						
Housing & Community Develmt Mgr III	0.3	-	-	7,088-8,048	-	-
Housing & Community Develmt Mgr II	0.3	-	-	5,830-7,245	-	-
Housing & Community Develmt Mgr I	0.7	-	-	5,311-6,598	-	-
Housing & Community Develmt Rep II	3.3	-	-	4,829-6,048	-	-
Mgt Services Techn	0.3	-	-	2,609-3,690	-	-
Totals	4.9	-	-	\$367,639	-	-
Administration:						
Deputy Director	0.7	1.0	1.0	9,185-10,233	118,896	118,896
Housing & Community Develmt Mgr III	0.7	1.0	1.0	7,088-8,048	96,576	96,576
C.E.A. A	0.4	1.0	1.0	6,453-9,277	108,000	108,000
Housing & Community Develmt Mgr II	0.1	1.0	1.0	5,830-7,245	86,940	86,940
Staff Services Mgr I	0.7	1.0	1.0	5,311-6,598	78,294	79,176
Assoc Govtl Prog Analyst	1.2	2.0	2.0	4,600-5,758	115,750	121,546
Staff Services Analyst-Gen	0.1	-	-	2,945-4,788	-	-
Office Techn-Typing	0.5	1.0	1.0	2,809-3,515	33,988	35,682
Totals	4.4	8.0	8.0	\$333,987	\$638,444	\$646,816
Consolidated Automated Program Enterprise System						
Housing & Community Develmt Mgr I	0.6	1.0	1.0	5,311-6,598	79,176	79,176
Housing & Community Develmt Rep II	2.0	3.0	3.0	4,829-6,048	214,281	214,281
Totals	2.6	4.0	4.0	\$192,928	\$293,457	\$293,457
Office of Migrant Services						
Housing & Community Develmt Mgr I	0.4	1.0	1.0	5,311-6,598	78,392	80,376
Housing & Community Develmt Rep II	1.7	3.0	3.0	4,829-6,048	194,982	200,986
Housing & Community Develmt Rep I	0.8	1.0	1.0	3,247-5,029	49,398	51,870
Totals	2.9	5.0	5.0	\$176,044	\$322,772	\$333,232
Notice of Funds Available Section						
Housing & Community Develmt Mgr III	0.3	1.0	1.0	7,088-8,048	92,804	96,088
Housing & Community Develmt Mgr II	0.7	1.0	1.0	5,830-7,245	86,940	86,940
Housing & Community Develmt Mgr I	2.0	3.0	3.0	5,311-6,598	233,870	233,870
Housing & Community Develmt Rep II <sup>1</sup>	9.9	18.0	22.0	4,829-6,048	1,213,640	1,451,377
Housing & Community Develmt Rep I	1.5	3.0	3.0	3,247-5,029	153,933	161,605
Office Techn-Typing	0.7	1.0	1.0	2,809-3,515	40,176	40,176
Totals	15.1	27.0	31.0	\$1,046,917	\$1,821,363	\$2,070,056
Contract Management Section						
Housing & Community Develmt Mgr II	0.2	1.0	1.0	5,830-7,245	83,770	86,940
Housing & Community Develmt Mgr I <sup>2</sup>	1.8	3.0	2.0	5,311-6,598	234,552	158,352
Housing & Community Develmt Rep II <sup>3</sup>	11.5	20.0	16.0	4,829-6,048	1,337,260	1,101,204
Totals	13.5	24.0	19.0	\$941,667	\$1,655,582	\$1,346,496
Loan Closing Section						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2015-16	2016-17	2017-18	2015-16 (Salary Range)	2016-17	2017-18
Housing & Community Develmt Mgr II	0.7	1.0	1.0	5,830-7,245	86,940	86,940
Housing & Community Develmt Mgr I	2.5	4.0	4.0	5,311-6,598	313,728	316,704
Housing & Community Develmt Spec I	0.2	0.5	0.5	5,053-6,325	37,950	37,950
Housing & Community Develmt Rep II <sup>4</sup>	13.9	25.0	24.0	4,829-6,048	1,696,169	1,660,240
Housing & Community Develmt Rep I	0.7	1.0	1.0	3,247-5,029	51,870	54,462
Office Techn-Typing	0.2	1.0	1.0	2,809-3,515	34,268	35,976
Limited Exam/Appt Prog Candidate	0.2	-	-	2,809-3,515	-	-
<b>Totals</b>	<b>18.4</b>	<b>32.5</b>	<b>31.5</b>	<b>\$1,289,484</b>	<b>\$2,220,925</b>	<b>\$2,192,272</b>
<b>Planning and Evaluation</b>						
Housing & Community Develmt Mgr III	0.7	1.0	1.0	7,088-8,048	96,576	96,576
C.E.A. A	-	0.5	1.0	6,453-9,277	38,718	79,374
Housing & Community Develmt Mgr II	0.1	1.5	2.0	5,830-7,245	104,940	145,176
Housing & Community Develmt Spec II	2.0	3.6	5.0	5,550-6,947	283,392	388,296
Research Program Spec II	-	0.5	1.0	5,550-6,947	33,300	68,268
Housing & Community Develmt Mgr I	0.5	1.5	2.0	5,311-6,598	111,042	144,504
Staff Services Mgr I	-	0.5	1.0	5,311-6,598	31,866	65,328
Housing & Community Develmt Rep II	3.5	9.1	15.0	4,829-6,048	543,394	935,581
Housing & Community Develmt Rep I	0.5	1.0	1.0	3,247-5,029	47,052	49,406
<b>Totals</b>	<b>7.3</b>	<b>19.2</b>	<b>29.0</b>	<b>\$539,292</b>	<b>\$1,290,280</b>	<b>\$1,972,509</b>
<b>Occupancy Site Visit Section</b>						
Asst Div Chief	0.7	1.0	1.0	7,591-8,456	\$101,472	\$101,472
Housing & Community Develmt Mgr II	0.6	1.0	1.0	5,830-7,245	83,453	86,940
Housing & Community Develmt Mgr I	2.0	3.0	3.0	5,311-6,598	237,528	237,528
Housing & Community Develmt Rep II	9.4	15.0	15.0	4,829-6,048	1,074,541	1,080,685
Mgt Services Techn	0.7	1.0	1.0	2,609-3,690	44,280	44,280
<b>Totals</b>	<b>13.4</b>	<b>21.0</b>	<b>21.0</b>	<b>\$976,118</b>	<b>\$1,541,274</b>	<b>\$1,550,905</b>
<b>Project Fiscal Section</b>						
Housing & Community Develmt Mgr II	0.5	1.0	1.0	5,830-7,245	83,770	86,940
Housing & Community Develmt Mgr I	2.5	4.0	4.0	5,311-6,598	301,260	304,452
Housing & Community Develmt Rep II	13.2	21.0	21.0	4,829-6,048	1,379,853	1,432,871
Housing & Community Develmt Rep I	0.2	-	-	3,247-5,029	-	-
<b>Totals</b>	<b>16.4</b>	<b>26.0</b>	<b>26.0</b>	<b>\$1,094,688</b>	<b>\$1,764,883</b>	<b>\$1,824,263</b>
<b>Financial Reporting and Evaluation Data Section</b>						
Housing & Community Develmt Mgr II	0.7	1.0	1.0	5,830-7,245	86,940	86,940
Housing & Community Develmt Mgr I	1.3	2.0	2.0	5,311-6,598	157,608	158,352
Housing & Community Develmt Rep II <sup>5</sup>	8.1	12.0	11.0	4,829-6,048	799,026	754,837
Housing & Community Develmt Rep I	0.7	1.0	-	3,247-5,029	38,964	-
Mgt Services Techn	0.3	-	-	2,609-3,690	-	-
<b>Totals</b>	<b>11.1</b>	<b>16.0</b>	<b>14.0</b>	<b>\$744,898</b>	<b>\$1,082,538</b>	<b>\$1,000,129</b>
<b>Compliance Resolution Program</b>						
Housing & Community Develmt Mgr I	0.7	1.0	1.0	5,311-6,598	75,518	75,518
Housing & Community Develmt Rep II	2.0	3.0	3.0	4,829-6,048	199,653	202,545
<b>Totals</b>	<b>2.7</b>	<b>4.0</b>	<b>4.0</b>	<b>\$193,773</b>	<b>\$275,171</b>	<b>\$278,063</b>
<b>Financial Management Branch:</b>						
Staff Services Mgr I	0.5	-	-	5,311-6,598	-	-
Housing & Community Develmt Rep II	3.0	-	-	4,829-6,048	-	-
<b>Totals</b>	<b>3.5</b>	<b>-</b>	<b>-</b>	<b>\$251,962</b>	<b>-</b>	<b>-</b>
Temporary Help	9.8	1.3	1.3	873,715	225,000	225,000
Overtime	-	-	-	7,189	10,000	10,000

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Totals, Division of Financial Assistance	177.1	188.0	193.8	\$12,653,936	\$13,141,689	\$13,743,198
<b>Division of Housing Policy Development</b>						
Local Assistance and Review:						
Housing & Community Develmt Mgr III	1.0	1.0	1.0	7,088-8,048	91,664	95,905
Research Program Spec III	-	0.5	1.0	6,097-7,632	36,582	74,994
Housing & Community Develmt Mgr II	1.0	1.0	1.0	5,830-7,245	69,960	73,464
Research Program Spec II	0.6	1.5	2.0	5,550-6,947	116,664	151,632
Housing & Community Develmt Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Research Program Spec I	-	0.5	1.0	5,053-6,325	30,318	62,154
Housing & Community Develmt Spec I	2.0	2.0	2.0	5,053-6,325	136,536	139,572
Housing & Community Develmt Rep II	7.8	7.5	8.0	4,829-6,048	501,792	544,284
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Totals	14.4	16.0	18.0	\$1,016,431	\$1,104,872	\$1,263,361
Temporary Help	0.9	-	-	59,424	-	-
Overtime	-	-	-	602	-	-
Totals, Division of Housing Policy Development	15.3	16.0	18.0	\$1,076,457	\$1,104,872	\$1,263,361
<b>Division of Codes and Standards</b>						
Administration:						
Div Chief	1.0	1.0	1.0	9,185-10,233	110,220	110,220
Asst Chief	1.0	1.0	1.0	8,348-9,298	100,188	100,188
Asst Chief	1.0	1.0	1.0	8,348-9,298	100,176	100,176
Codes & Stds Administrator III	1.8	2.0	2.0	7,261-8,249	186,120	190,476
Codes & Stds Administrator I	1.0	1.0	1.0	5,613-6,975	83,700	83,700
Staff Services Mgr I	1.6	2.0	2.0	5,311-6,598	133,355	140,028
Dist Rep II (NON-PO) <sup>6</sup>	3.4	6.0	5.0	5,150-6,397	401,356	353,160
Dist Rep I (NON-PO)	1.3	1.0	1.0	4,692-5,822	61,338	64,407
Assoc Govtl Prog Analyst	3.6	4.0	4.0	4,600-5,758	256,100	261,884
Exec Asst	0.4	-	-	3,438-4,303	-	-
Staff Services Analyst-Gen	1.3	2.0	2.0	2,945-4,788	101,178	101,736
Totals	17.4	21.0	20.0	\$1,291,389	\$1,533,731	\$1,505,975
Northern Area Office:						
Codes & Stds Administrator II	1.0	1.0	1.0	6,038-7,516	90,192	90,192
Codes & Stds Administrator I	1.2	2.0	2.0	5,613-6,975	151,618	155,018
Dist Rep II (NON-PO) <sup>7</sup>	4.3	6.0	5.0	5,150-6,397	431,172	372,492
Dist Rep I (NON-PO) <sup>8</sup>	16.3	19.0	17.0	4,692-5,822	1,207,901	1,119,111
Supvng Prog Techn III	1.0	1.0	1.0	3,511-4,399	52,074	52,788
Prog Techn III	0.9	1.0	1.0	3,085-3,864	38,560	40,488
Staff Services Analyst-Gen	1.0	1.0	1.0	2,945-4,788	53,751	56,169
Prog Techn II	5.2	6.0	6.0	2,758-3,455	209,868	220,315
Totals	30.9	37.0	34.0	\$1,874,786	\$2,235,136	\$2,106,573
Southern Area Office:						
Codes & Stds Administrator II	1.0	1.0	1.0	6,038-7,516	90,192	90,192
Codes & Stds Administrator I	2.0	2.0	2.0	5,613-6,975	167,400	167,400
Dist Rep II (NON-PO) <sup>9</sup>	4.9	6.0	5.0	5,150-6,397	437,622	379,076
Dist Rep I (NON-PO) <sup>10</sup>	19.6	23.0	19.0	4,692-5,822	1,488,998	1,285,848
Supvng Prog Techn III	0.8	1.0	1.0	3,511-4,399	42,132	44,244
Prog Techn III	0.8	1.0	1.0	3,085-3,864	45,472	46,368
Staff Services Analyst-Gen	1.0	1.0	1.0	2,945-4,788	51,564	54,144
Prog Techn II	4.1	5.0	5.0	2,758-3,455	197,589	200,848



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Prog Techn	1.0	1.0	1.0	2,384-3,203	36,610	36,610
Totals	35.2	41.0	36.0	\$2,225,515	\$2,557,579	\$2,304,730
Occupational Licensing:						
Codes & Stds Administrator II	0.4	-	-	6,038-7,516	-	-
Supvng Special Investigator I	2.0	2.0	2.0	5,613-7,325	187,869	187,869
Codes & Stds Administrator I	1.0	2.0	2.0	5,613-6,975	149,593	154,428
Dist Rep II	5.0	6.0	6.0	5,150-6,653	447,321	457,224
Dist Rep II (NON-PO)	1.3	2.0	2.0	5,150-6,397	132,516	139,144
Dist Rep I	0.1	1.0	1.0	4,692-6,052	56,304	59,124
Supvng Prog Techn III	1.0	1.0	1.0	3,511-4,399	50,349	50,349
Prog Techn III	1.0	1.0	1.0	3,085-3,864	46,368	46,368
Prog Techn II	7.0	8.0	8.0	2,758-3,455	316,194	319,569
Prog Techn	0.5	1.0	1.0	2,384-3,203	29,322	30,786
Totals	19.3	24.0	24.0	\$1,198,026	\$1,415,836	\$1,444,861
Registration and Titling:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,830-7,245	77,460	81,336
Mobile Home Regis Supvr III	0.8	1.0	1.0	4,602-5,720	68,640	68,640
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,600-5,758	57,500	60,380
Mobile Home Regis Supvr II	4.7	5.0	5.0	3,826-4,741	253,235	260,462
Supvng Prog Techn III	4.3	5.0	5.0	3,511-4,399	239,697	248,851
Supvng Prog Techn II	1.0	1.0	1.0	3,087-3,866	44,088	44,249
Prog Techn III	3.9	4.0	4.0	3,085-3,864	179,432	181,392
Staff Services Analyst-Gen	1.5	2.0	2.0	2,945-4,788	93,291	97,089
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Office Techn-Gen	1.0	1.0	1.0	2,758-3,455	41,460	41,460
Prog Techn II	36.9	42.0	42.0	2,758-3,455	1,622,936	1,653,544
Prog Techn	11.0	14.0	14.0	2,384-3,203	485,433	498,431
Limited Exam/Appt Prog Candidate	0.2	-	-	2,384-3,203	-	-
Totals	68.1	78.0	78.0	\$2,800,783	\$3,205,352	\$3,278,014
CASAS Support:						
DP Mgr II	1.0	1.0	1.0	6,115-8,038	87,429	91,803
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,824-7,655	91,860	91,860
Staff Programmer Analyst-Spec	3.0	3.0	3.0	5,295-6,963	216,172	226,718
System Software Spec I-Tech	1.0	1.0	1.0	5,294-6,962	83,544	83,544
Assoc Info Systems Analyst-Spec	1.8	2.0	2.0	4,829-6,350	149,298	151,845
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,829-6,350	76,200	76,200
Asst Info Systems Analyst	1.0	1.0	1.0	3,247-5,280	50,815	53,357
Totals	9.8	10.0	10.0	\$715,182	\$755,318	\$775,327
Temporary Help	15.5	3.8	3.8	1,220,802	231,000	231,000
Overtime	-	-	-	32,991	-	-
Totals, Division of Codes and Standards	196.2	214.8	205.8	\$11,359,474	\$11,933,952	\$11,646,480
<b>TOTALS, HCD AUTHORIZED POSITIONS</b>	<b>515.0</b>	<b>564.5</b>	<b>568.1</b>	<b>\$34,449,950</b>	<b>\$37,005,212</b>	<b>\$37,966,221</b>
<i>Regular/Ongoing Positions (HCD)</i>	<i>479.3</i>	<i>558.9</i>	<i>562.5</i>	<i>31,612,571</i>	<i>36,329,212</i>	<i>37,290,221</i>
<i>Temporary Help (HCD)</i>	<i>35.7</i>	<i>5.6</i>	<i>5.6</i>	<i>2,767,331</i>	<i>656,000</i>	<i>656,000</i>
<i>Overtime (HCD)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>70,048</i>	<i>20,000</i>	<i>20,000</i>
<b>California Housing Finance Agency - Operations</b>						
<b>Executive Office</b>						
Executive Office:						
Board Members	-	-	-	\$100/day	\$5,000	\$5,000
Executive Director	1.0	1.0	1.0	12,500-17,500	192,500	192,500

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Chief Deputy Director	1.0	1.0	1.0	11,522-15,833	181,000	181,000
Director of Enterprise Risk Mgt & Compliance	-	1.0	1.0	10,788-14,167	160,000	160,000
Spec Asst to Director, C.E.A. B	-	1.0	1.0	8,985-10,703	111,552	111,552
Asst Deputy Director of Homeless and Housing Policy	-	1.0	1.0	7,616-8,484	101,808	101,808
Adm Asst II	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Legislative Office:						
Director of Legislation and CalMAC	1.0	1.0	1.0	11,458-14,167	154,128	154,128
Staff Services Mgr II	1.0	1.0	1.0	6,453-7,331	87,972	87,972
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Adm Asst I	1.0	1.0	1.0	3,824-5,010	53,136	53,136
Totals, Executive Office	7.0	10.0	10.0	\$838,580	\$1,185,288	\$1,185,288
<b>Administrative Division</b>						
Director of Administration, C.E.A. A	-	1.0	1.0	6,453-9,277	111,327	111,327
Mgt Services Techn	-	1.0	1.0	2,609-3,690	44,280	44,280
Budgets:						
Staff Services Mgr II	1.0	1.0	1.0	6,453-7,331	87,500	87,500
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,600-5,758	138,192	138,192
Staff Services Analyst	0.3	1.0	1.0	2,945-4,788	45,888	45,888
Business Services:						
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,600-5,758	138,192	138,192
Staff Services Analyst	1.0	1.0	1.0	2,945-4,788	57,456	57,456
Business Service Assistant-Spec	1.0	1.0	1.0	2,609-3,992	47,904	47,904
Mgt Services Techn	1.0	1.0	1.0	2,609-3,690	38,964	38,964
Central Scan Facility:						
Info Systems Techn	1.0	1.0	1.0	2,593-4,024	35,676	35,676
Office Asst-Typing	-	3.0	3.0	2,241-3,043	98,496	98,496
Human Resources:						
Staff Services Mgr II	1.0	1.0	1.0	6,453-7,331	87,972	87,972
Staff Services Mgr I	-	1.0	1.0	5,311-6,598	74,857	74,857
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Assoc Pers Analyst	2.8	3.0	3.0	4,600-5,758	207,288	207,288
Office Techn-Typing	1.8	3.0	3.0	2,809-3,515	126,540	126,540
Pers Spec	1.6	1.0	1.0	2,720-4,380	54,000	54,000
Totals, Administrative Division	18.5	26.0	26.0	\$1,067,206	\$1,542,804	\$1,542,804
<b>Financing Division</b>						
Director	1.0	1.0	1.0	11,524-15,833	190,000	190,000
Adm Asst I	0.4	-	-	3,824-5,010	-	-
Operating:						
Acctg Administrator III	1.0	1.0	1.0	7,088-8,048	96,576	96,576
Financing Ofcr	2.0	2.0	2.0	6,392-7,959	191,016	191,016
Financing Assoc	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Risk Management and Mortgage Insurance:						
Risk Manager	-	1.0	1.0	8,333-11,458	137,500	137,500
Financing Ofcr	3.0	3.0	3.0	6,392-7,959	286,524	286,524
Housing Finance Ofcr	1.0	1.0	1.0	6,392-7,959	95,508	95,508
Financing Spec	0.7	1.0	1.0	5,053-6,325	75,900	75,900
Financing Assoc	0.3	-	-	4,600-5,758	-	-
Staff Services Analyst	-	2.0	2.0	2,945-4,788	91,776	91,776
Totals, Financing Division	10.4	13.0	13.0	\$1,012,788	\$1,233,896	\$1,233,896

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
<b>Fiscal Services Division</b>						
<b>Fiscal Services</b>						
Comptroller, C.E.A. B	-	-	1.0	8,985-10,703	-	122,737
Comptroller, C.E.A. A	1.0	1.0	-	6,453-9,277	116,890	-
Deputy Comptroller, C.E.A. A	-	1.0	1.0	6,453-9,277	111,324	111,324
Bond Administration:						
Acctg Administrator II	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Acctg Administrator I-Spec	2.0	3.0	3.0	5,053-6,325	227,700	227,700
Assoc Acctg Analyst	0.4	-	-	4,829-6,048	-	-
Sr Acctg Officer-Spec	2.0	2.0	2.0	4,600-5,758	138,192	138,192
Financial Reporting:						
Acctg Administrator II	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Acctg Administrator I-Spec	2.0	2.0	2.0	5,053-6,325	151,800	151,800
Assoc Acctg Analyst	1.0	1.0	1.0	4,829-6,048	72,250	72,250
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Fiscal Systems:						
Sr Adm Analyst-Acctg Sys	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Assoc Adm Analyst-Acctg Sys	1.0	2.0	2.0	4,829-6,048	145,152	145,152
Single Family:						
Acctg Administrator II	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Acctg Administrator I-Supvr	0.6	-	-	5,311-6,598	-	-
Acctg Administrator I-Spec	1.0	1.0	1.0	5,053-6,325	75,903	75,903
Sr Acctg Officer-Supvr	0.3	-	-	4,832-6,004	-	-
Sr Acctg Officer-Spec	1.0	3.0	3.0	4,600-5,758	207,288	207,288
Acctg Officer-Spec	7.2	7.0	6.0	4,016-5,029	422,436	362,088
Accountant Trainee	2.3	-	1.0	3,388-4,040	-	48,480
Accountant I-Spec	2.0	2.0	2.0	3,000-3,757	90,168	90,168
Multifamily:						
Acctg Administrator II	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,311-6,598	77,628	77,628
Acctg Administrator I-Spec	2.0	2.0	2.0	5,053-6,325	151,800	151,800
Sr Acctg Officer-Spec	2.0	2.0	2.0	4,600-5,758	138,192	138,192
Acctg Officer-Spec	3.2	4.0	4.0	4,016-5,029	241,392	241,392
Accountant Trainee	0.8	-	-	3,388-4,040	-	-
Operating:						
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,311-6,598	77,628	77,628
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Acctg Officer-Spec	1.0	1.0	1.0	4,016-5,029	60,348	60,348
Accountant Trainee	1.0	1.0	1.0	3,388-4,040	48,480	48,480
Office Techn-Gen	1.0	1.0	1.0	2,758-3,455	41,460	41,460
Totals, Fiscal Services	43.8	45.0	45.0	\$2,863,020	\$3,168,923	\$3,162,902
<b>General Counsel Division</b>						
General Counsel	1.0	1.0	1.0	10,833-14,167	170,004	170,004
Asst Chief Counsel	1.0	2.0	2.0	9,109-10,551	259,560	259,560
General Counsel:						
Housing Finance Spec	0.5	-	-	5,053-6,325	-	-
Staff Services Analyst	0.1	1.0	1.0	2,945-4,788	39,012	39,012
Office Techn-Typing	0.2	-	-	2,809-3,515	-	-
Sr Typist-Legal	0.9	1.0	1.0	2,707-3,785	45,420	45,420
Office Asst-Gen	0.7	-	-	2,168-2,983	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
<b>Records Management:</b>						
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Mgt Services Techn	0.8	-	-	2,609-3,690	-	-
<b>Asset Management:</b>						
Attorney III	2.0	1.0	1.0	8,032-10,305	123,660	123,660
Housing Finance Spec	1.0	1.0	1.0	5,053-6,325	75,900	75,900
<b>Single Family:</b>						
Attorney III	2.0	2.0	2.0	8,032-10,305	247,320	247,320
Housing Finance Spec	1.0	1.0	1.0	5,053-6,325	75,900	75,900
<b>Multifamily:</b>						
Attorney III	3.0	3.0	3.0	8,032-10,305	370,980	370,980
Housing Finance Spec	1.0	1.0	1.0	5,053-6,325	75,900	75,900
Legal Asst	1.0	1.0	1.0	3,540-4,432	53,184	53,184
Totals, General Counsel Division	18.2	17.0	17.0	\$1,774,076	\$1,685,112	\$1,685,112
<b>Marketing Division</b>						
C.E.A. A	-	1.0	1.0	6,453-9,277	108,612	108,612
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	6,116-8,039	96,468	96,468
<b>Marketing:</b>						
Information Officer II	1.2	2.0	2.0	5,553-6,901	170,965	170,965
Staff Services Mgr I-Spec	0.8	-	-	5,311-6,598	-	-
Information Officer I	-	1.0	1.0	4,600-5,758	62,148	62,148
Staff Services Analyst	1.0	1.0	1.0	2,945-4,788	51,240	51,240
<b>Digital Media:</b>						
Associate Info Systems Analyst-Spec	1.0	1.0	1.0	4,829-6,350	76,200	76,200
Graphic Designer III	1.0	1.0	1.0	4,565-5,716	66,600	66,600
Totals, Marketing Division	6.0	8.0	8.0	\$450,966	\$632,233	\$632,233
<b>Information Technology Division</b>						
Chief Information Officer	1.0	1.0	1.0	8,333-11,458	137,500	137,500
<b>Application Systems Development &amp; Support:</b>						
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	6,116-8,039	96,468	96,468
Sr Programmer Analyst-Spec	3.1	3.0	3.0	5,824-7,655	275,580	275,580
Staff Programmer Analyst-Spec	1.6	2.0	1.0	5,295-6,963	167,112	83,556
Assoc Programmer Analyst-Spec	0.6	1.0	2.0	4,829-6,350	60,840	134,148
<b>Security Administration &amp; Workstation Support:</b>						
Data Processing Manager II	1.0	1.0	1.0	6,115-8,038	96,456	96,456
Staff Info Systems Analyst-Spec	1.2	1.0	1.0	5,295-6,963	83,556	83,556
Assoc Info Systems Analyst-Spec	1.6	2.0	3.0	4,829-6,350	143,652	215,478
Asst Info Systems Analyst	0.2	-	-	3,247-5,280	-	-
<b>Technical Support Services:</b>						
Systems Software Spec III-Supvr	1.0	1.0	1.0	6,708-8,817	105,804	105,804
Systems Software Spec II-Tech	2.0	2.0	2.0	5,814-7,642	183,408	183,408
Staff Info Systems Analyst-Spec	3.0	3.0	3.0	5,295-6,963	250,668	250,668
Assoc Info Systems Analyst-Spec	1.0	2.0	1.0	4,829-6,350	152,400	76,200
Totals, CalHFA Information Technology Division	18.3	20.0	20.0	\$1,613,601	\$1,753,444	\$1,738,822
Temporary Help	2.4	1.8	1.8	132,054	100,000	100,000
Overtime	-	-	-	14,160	24,000	24,000
Totals, CalHFA Operations	124.6	140.8	140.8	\$9,766,451	\$11,325,700	\$11,305,057

**PROGRAMS**

**Single Family**

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Director of Homeownership	1.0	1.0	1.0	10,333-15,833	142,500	142,500
Lender Services and Leads Unit:						
Housing Finance Ofcr	2.0	2.0	2.0	6,392-7,959	191,016	191,016
Housing Finance Spec	2.0	2.0	2.0	5,053-6,325	151,800	151,800
Housing Finance Assoc	2.0	2.0	2.0	4,600-5,758	138,192	138,192
Secondary Marketing:						
Housing Finance Ofcr	1.0	1.0	1.0	6,392-7,959	87,876	87,876
Housing Finance Spec	2.0	2.0	2.0	5,053-6,325	151,800	151,800
Housing Finance Assoc	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Specialized Services Section:						
Housing Finance Chief	1.0	1.0	1.0	7,792-8,849	106,188	106,188
Housing Finance Ofcr	2.0	2.0	2.0	6,392-7,959	191,016	191,016
Housing Finance Spec	1.5	1.0	1.0	5,053-6,325	75,900	75,900
Housing Finance Trainee	1.0	1.0	1.0	2,945-3,992	47,904	47,904
QA & Support:						
Housing Finance Ofcr	0.3	-	-	6,392-7,959	-	-
Housing Finance Spec	2.0	-	-	5,053-6,325	-	-
Systems Support Unit:						
Housing Finance Spec	1.0	1.0	1.0	5,053-6,325	75,900	75,900
Housing Finance Assoc	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Loan Production and Portfolio Management Section:						
Housing Finance Chief	1.0	1.0	1.0	7,792-8,849	106,188	106,188
Housing Finance Ofcr	2.0	2.0	2.0	6,392-7,959	176,984	176,984
Housing Finance Spec	9.4	10.0	10.0	5,053-6,325	759,000	759,000
Housing Finance Assoc	13.5	12.0	12.0	4,600-5,758	829,152	829,152
Housing Finance Trainee	-	1.0	-	2,945-3,992	45,708	-
Office Techn-Typing	2.0	2.0	2.0	2,809-3,515	84,360	84,360
Mgt Services Techn	-	-	1.0	2,609-3,690	-	44,280
Totals, Single Family	<u>48.7</u>	<u>46.0</u>	<u>46.0</u>	<u>\$3,659,289</u>	<u>\$3,499,676</u>	<u>\$3,498,248</u>
<b>Servicing</b>						
Housing Finance Chief	1.0	1.0	1.0	7,792-8,849	106,188	106,188
Customer Service:						
Housing Finance Spec	0.4	1.0	1.0	5,053-6,325	75,900	75,900
Housing Finance Assoc	1.0	2.0	1.0	4,600-5,758	138,192	69,096
Office Techn-Typing	1.9	3.0	2.0	2,809-3,515	168,672	84,360
Mgt Services Techn	3.0	3.0	3.0	2,609-3,690	132,840	132,840
Collections:						
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Housing Finance Asst	-	1.0	1.0	3,824-4,788	50,304	50,304
Housing Finance Trainee	1.0	-	-	2,945-3,992	-	-
Default Management:						
Housing Finance Ofcr	1.0	1.0	1.0	6,392-7,959	95,508	95,508
Housing Finance Spec	1.0	1.0	1.0	5,053-6,325	70,488	70,488
Housing Finance Assoc	4.8	5.0	6.0	4,600-5,758	345,480	414,576
Housing Finance Asst	1.0	1.0	1.0	3,824-4,788	50,592	50,592
Office Techn-Typing	1.0	1.0	2.0	2,809-3,515	42,180	84,360
Office Asst-Gen	1.0	1.0	1.0	2,168-2,983	34,236	34,236
System Administration:						
Housing Finance Spec	1.0	1.0	1.0	5,053-6,325	70,488	70,488
Totals, Servicing	<u>20.1</u>	<u>23.0</u>	<u>23.0</u>	<u>\$1,214,208</u>	<u>\$1,460,244</u>	<u>\$1,418,112</u>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
<b>Multifamily Programs</b>						
Director of Multifamily Programs	1.0	1.0	1.0	11,667-17,500	158,124	158,124
Housing Finance Chief	1.0	1.0	1.0	7,792-8,849	106,188	106,188
Credit Officer, C.E.A. A	-	1.0	1.0	6,453-9,277	108,612	108,612
Research Analyst I	-	-	1.0	3,247-5,029	-	49,656
Office Techn-Typing	-	1.0	1.0	2,809-3,515	37,944	37,944
Loan Underwriting:						
Housing Finance Spec	2.3	4.0	3.0	5,053-6,325	303,600	227,700
Loan Officers:						
Housing Finance Ofcr	5.2	6.0	6.0	6,392-7,959	573,048	573,048
Construction Services:						
Sr Housing Constrm Insp	1.0	1.0	1.0	8,383-10,490	125,880	125,880
Housing Constrm Insp	1.0	1.0	1.0	7,719-9,663	115,056	115,056
Sr Design Ofcr	0.1	-	-	5,687-7,114	-	-
Loan Administration & Disbursements:						
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	81,108	81,108
Loan Administration:						
Housing Finance Spec	2.0	2.0	2.0	5,053-6,325	151,800	151,800
Housing Finance Assoc	1.0	1.0	3.0	4,600-5,758	69,096	207,288
Housing Finance Asst	5.0	5.0	3.0	3,824-4,788	287,280	172,368
Disbursements:						
Housing Finance Spec	1.0	1.0	1.0	5,053-6,325	75,900	75,900
Housing Finance Assoc	0.4	1.0	1.0	4,600-5,758	69,096	69,096
Housing Finance Asst	0.6	-	-	3,824-4,788	-	-
Totals, Multifamily Programs	22.6	27.0	27.0	\$1,958,109	\$2,262,732	\$2,259,768
<b>Asset Management</b>						
Asset Management:						
Housing Finance Chief	0.5	2.0	2.0	7,792-8,849	212,376	212,376
Housing Maint Insp	5.0	4.0	4.0	7,126-8,914	427,872	427,872
Housing Finance Ofcr	5.0	5.0	5.0	6,392-7,959	477,540	477,540
Housing Finance Spec	7.7	9.0	10.0	5,053-6,325	683,100	759,000
Housing Finance Assoc	2.8	6.0	5.0	4,600-5,758	414,576	345,480
Housing Finance Asst	1.0	1.0	1.0	3,824-4,788	57,456	57,456
Housing Finance Trainee	0.6	1.0	1.0	2,945-3,992	48,828	48,828
Office Techn-Typing	0.4	1.0	1.0	2,809-3,515	42,177	42,177
Office Techn-Gen	1.0	1.0	-	2,758-3,455	41,460	-
Mgt Services Techn	1.0	1.0	2.0	2,609-3,690	44,280	88,560
Totals, Asset Management	25.0	31.0	31.0	\$2,065,932	\$2,449,665	\$2,459,289
Temporary Help	10.7	5.8	5.8	600,997	330,000	330,000
Overtime	-	-	-	86,504	72,000	72,000
Totals, Programs	127.1	132.8	132.8	\$9,585,039	\$10,074,317	\$10,037,417
<b>TOTALS, CalHFA AUTHORIZED POSITIONS</b>	<b>251.7</b>	<b>273.6</b>	<b>273.6</b>	<b>\$19,351,490</b>	<b>\$21,400,017</b>	<b>\$21,342,474</b>
<i>Regular/Ongoing Positions (CalHFA)</i>	<i>238.6</i>	<i>266.0</i>	<i>266.0</i>	<i>18,517,775</i>	<i>20,874,017</i>	<i>20,816,474</i>
<i>Temporary Help (CalHFA)</i>	<i>13.1</i>	<i>7.6</i>	<i>7.6</i>	<i>733,051</i>	<i>430,000</i>	<i>430,000</i>
<i>Overtime (CalHFA)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>100,664</i>	<i>96,000</i>	<i>96,000</i>
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>766.7</b>	<b>838.1</b>	<b>841.7</b>	<b>\$53,801,440</b>	<b>\$58,405,229</b>	<b>\$59,308,695</b>
<i>Regular/Ongoing Positions</i>	<i>717.9</i>	<i>824.9</i>	<i>828.5</i>	<i>50,130,346</i>	<i>57,203,229</i>	<i>58,106,695</i>
<i>Temporary Help</i>	<i>48.8</i>	<i>13.2</i>	<i>13.2</i>	<i>3,500,382</i>	<i>1,086,000</i>	<i>1,086,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>170,712</i>	<i>116,000</i>	<i>116,000</i>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16	Estimated 2016-17	Proposed 2017-18

(Salary Range)

- <sup>1</sup> 1.0 position limited-term to 6/30/2017.
- <sup>2</sup> 1.0 position limited-term to 6/30/2017.
- <sup>3</sup> 4.0 positions limited-term to 6/30/2017.
- <sup>4</sup> 2.0 positions limited-term to 6/30/2017.
- <sup>5</sup> 1.0 position limited-term to 6/30/2017.
- <sup>6</sup> 1.0 position limited-term to 6/30/2017.
- <sup>7</sup> 1.0 position limited-term to 6/30/2017.
- <sup>8</sup> 2.0 positions limited-term to 6/30/2017.
- <sup>9</sup> 1.0 position limited-term to 6/30/2017.
- <sup>10</sup> 4.0 positions limited-term to 6/30/2017.