

Proposition 98 2010-11 Final Certification (Dollars in Thousands)	
2010-11	
State Appropriations Limit General Fund Revenues	90,072,200
Proposition 98 Guarantee (GF)	35,519,451
Education Protection Account (GF) ^{1/}	0
Local Property Tax Revenues	14,138,769
Total State and Local Prop 98 Guarantee^{2/}	49,658,220
Prop 98 Test	1
Appropriations over/(under) the Prop 98 Guarantee	71,508
Prop 98 Factors	
K-14 Appropriations (see below for K-14 split)	49,729,728
K-12 average daily attendance (ADA)	5,948,004
Full-time Equivalent Students (FTEs)	1,191,137
Civilian Population	37,375,428
K-12 average daily attendance (% growth)	0.22%
Per capita personal income (Test 2)(% growth)	-2.54%
Per capita General Fund plus 0.5% (Test 3)(% growth)	6.04%
Test 1 Percentage	40.97%
Proposition 98 Rebenching included in calculation:	
One-time:	
Education Revenue Augmentation Fund (ERAF)	-260,326
Prop 98 Obligations	
Maintenance Factor	
Maintenance Factor Paid (-)	-3,638,917
Maintenance Factor Created(+)	4,946,935
Outstanding Maintenance Factor Balance^{3/}	10,229,242
Settle-up	
Settle Up Created(+)	0
Settle-up Paid (-)	0
Settle-up Balance Remaining in Fiscal Year	0
Outstanding Settle-up Balance^{4/}	434,892
<p>1/ Beginning in 2012-13, this amount reflects Proposition 30/55 revenues on a cash basis, which is included in the General Fund total. 2/ Reflects the calculated Prop 98 minimum guarantee. Totals may differ from other Department of Finance documents due to rounding. 3/ Maintenance factor balance includes growth and COLA. 4/ In 2010-11, the Proposition 98 minimum guarantee was suspended. Any appropriations owed are reflected in maintenance factor.</p>	

K-12/CCC Proposition 98 Appropriations 2010-11 Final Certification (Dollars in Thousands)	
2010-11	
Total P98 GF Appropriations and Property Taxes	49,729,728
Other Agencies	86,711
CCC - GF Appropriations ^{1/}	3,884,642
CCC - Local Revenues	1,965,362
Total CCC	5,850,004
K-12 - GF Appropriations ^{1/}	31,619,606
K-12 - Local Revenues	12,173,407
Total K-12	43,793,013
<p>1/ Amounts reflect total appropriations, including appropriations in excess of the amounts required to meet the minimum guarantee. These amounts do not include the settle-up amounts listed above.</p>	