SCHEDULE 13 AT 2022 May Revision PROPOSITION 98 FINAL CERTIFICATION

(Dollars in Thousands)

	2020-21
State Appropriations Limit General Fund Revenues	184,709,247
Proposition 98 General Fund Education Protection Account Local Revenues Total State and Local Prop 98 Prop 98 Test Appropriations over/(under) the Prop 98 Guarantee	\$70,204,291 (\$14,223,319) \$25,868,584 \$96,072,875 1

Proposition 98 Factors

K-14 Appropriations	\$96,072,875
K-12 Average Daily Attendance	5,871,691
Full-time Equivalent Students	1,106,356
Civilian Population	39,141,632
K-12 Average Daily Attendance (% growth)	-0.43%
Per Capita Personal Income (Test 2) (% growth)	3.73%
Per Capita General Fund plus 0.5% (Test 3) (% growth)	30.29%
Test 1 Percentage	38.01%

Proposition 98 Re-benchings (included in calculation):

One-Time: (\$35,852) Ongoing: -

5/13/2022