

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
0250	<b>Judicial</b>						
	2021-22	DHHS_Plan	\$125,282.00	\$104,769.93	\$20,600.02	\$0.00	(\$87.95)
	2022-23	DHHS_Plan	\$116,277.00	\$102,908.14	\$13,368.86	\$0.00	\$0.00
	2023-24	GovBudget	\$92,117.00	\$92,117.00	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$97,000.00	\$80,438.07	\$14,019.34	\$0.00	\$2,542.59
	2025-26	GovBudget	\$125,000.00	\$81,458.99	\$0.00	\$0.00	\$43,541.01
	Total 0250		<b>\$555,676.00</b>	<b>\$461,692.13</b>	<b>\$47,988.22</b>	<b>\$0.00</b>	<b>\$45,995.65</b>
0521	<b>Secretary for Transportation</b>						
	2021-22	DHHS_Plan	\$582,421.00	\$627,446.07	\$210,650.49	\$0.00	(\$255,675.56)
	2022-23	DHHS_Plan	\$481,698.00	\$664,927.96	\$246,679.20	\$0.00	(\$429,909.16)
	2023-24	GovBudget	\$534,943.00	\$765,289.50	\$289,200.91	\$0.00	(\$519,547.41)
	2024-25	GovBudget	\$1,100,335.00	\$60,877.67	\$20,051.91	\$0.00	\$1,019,405.42
	Total 0521		<b>\$2,699,397.00</b>	<b>\$2,118,541.20</b>	<b>\$766,582.51</b>	<b>\$0.00</b>	<b>(\$185,726.71)</b>
0530	<b>Sec, Health and Human Services Agency, CA</b>						
	2022-23	DHHS_Plan	\$30,801.00	\$30,801.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$148,491.00	\$148,491.00	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$144,786.00	\$144,786.00	\$0.00	\$0.00	\$0.00
	Total 0530		<b>\$324,078.00</b>	<b>\$324,078.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
0650	<b>Planning and Research, Office of</b>						
	2021-22	DHHS_Plan	\$23,857.00	\$21,000.00	\$0.00	\$0.00	\$2,857.00
	2022-23	DHHS_Plan	\$27,262.00	\$27,000.00	\$0.00	\$0.00	\$262.00
	2023-24	GovBudget	\$13,563.00	\$0.00	\$14,000.00	\$0.00	(\$437.00)
	2024-25	GovBudget	\$10,533.00	\$8,250.00	\$2,750.00	\$0.00	(\$467.00)
	Total 0650		<b>\$75,215.00</b>	<b>\$56,250.00</b>	<b>\$16,750.00</b>	<b>\$0.00</b>	<b>\$2,215.00</b>
0680	<b>Governor's Office of Service and Community Engagement</b>						
	2025-26	GovBudget	\$3,468.00	\$0.00	\$0.00	\$0.00	\$3,468.00
	Total 0680		<b>\$3,468.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,468.00</b>
0690	<b>Office of Emergency Services</b>						
	2021-22	DHHS_Plan	\$4,626,407.00	\$2,069,633.34	\$1,014,825.81	\$26,050.11	\$1,515,897.74
	2022-23	DHHS_Plan	\$4,386,856.00	\$1,547,489.84	\$793,733.56	\$499,250.66	\$1,546,381.94
	2023-24	GovBudget	\$3,549,141.00	\$1,635,794.12	\$1,087,178.78	\$37,901.95	\$788,266.15
	2024-25	GovBudget	\$4,263,050.00	\$773,385.36	\$239,029.86	\$0.00	\$3,250,634.78
	2025-26	GovBudget	\$5,013,677.00	\$243,228.68	\$0.00	\$0.00	\$4,770,448.32
	Total 0690		<b>\$21,839,131.00</b>	<b>\$6,269,531.34</b>	<b>\$3,134,768.01</b>	<b>\$563,202.72</b>	<b>\$11,871,628.93</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
0820	<b>Department of Justice</b>						
	2021-22	DHHS_Plan	\$1,723,000.00	\$1,464,754.96	\$621,978.62	\$9.56	(\$363,743.14)
	2022-23	DHHS_Plan	\$1,707,146.00	\$1,762,840.26	\$814,847.98	\$31,741.79	(\$902,284.03)
	2023-24	GovBudget	\$2,022,000.00	\$1,615,082.80	\$717,594.29	\$9,882.86	(\$320,559.95)
	2024-25	GovBudget	\$2,431,000.00	\$1,972,312.19	\$789,467.41	\$0.00	(\$330,779.60)
	2025-26	GovBudget	\$2,644,000.00	\$0.00	\$0.00	\$0.00	\$2,644,000.00
	Total 0820		<b>\$10,527,146.00</b>	<b>\$6,814,990.21</b>	<b>\$2,943,888.30</b>	<b>\$41,634.21</b>	<b>\$726,633.28</b>
0840	<b>State Controller, CA</b>						
	2021-22	DHHS_Plan	\$82,527.00	\$47,506.69	\$33,933.35	\$0.00	\$1,086.96
	2022-23	DHHS_Plan	\$77,526.00	\$46,415.20	\$31,841.12	\$0.00	(\$730.32)
	2023-24	GovBudget	\$80,357.00	\$43,251.89	\$23,997.83	\$0.00	\$13,107.28
	2024-25	GovBudget	\$57,208.00	\$47,984.67	\$9,223.33	\$0.00	\$0.00
	2025-26	GovBudget	\$54,174.00	\$0.00	\$0.00	\$0.00	\$54,174.00
	Total 0840		<b>\$351,792.00</b>	<b>\$185,158.45</b>	<b>\$98,995.63</b>	<b>\$0.00</b>	<b>\$67,637.92</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
0890	<b>Secretary of State, CA</b>						
	2021-22	DHHS_Plan	\$238,512.00	\$178,884.00	\$59,628.00	\$0.00	\$0.00
	2022-23	DHHS_Plan	\$218,795.00	\$164,096.25	\$54,698.75	\$0.00	\$0.00
	2023-24	GovBudget	\$198,505.00	\$134,476.75	\$48,430.18	\$0.00	\$15,598.07
	2024-25	GovBudget	\$214,024.00	\$149,632.82	\$62,915.98	\$0.00	\$1,475.20
	2025-26	GovBudget	\$266,317.00	\$54,255.16	\$0.00	\$0.00	\$212,061.84
	Total 0890		<b>\$1,136,153.00</b>	<b>\$681,344.98</b>	<b>\$225,672.91</b>	<b>\$0.00</b>	<b>\$229,135.11</b>
0985	<b>School Finance Authority, CA</b>						
	2021-22	DHHS_Plan	\$35,872.00	\$15,151.20	\$3,402.50	\$0.00	\$17,318.30
	2022-23	DHHS_Plan	\$48,851.00	\$0.00	\$0.00	\$0.00	\$48,851.00
	2023-24	GovBudget	\$73,777.00	\$0.00	\$0.00	\$0.00	\$73,777.00
	2024-25	GovBudget	\$29,657.00	\$0.00	\$0.00	\$0.00	\$29,657.00
	2025-26	GovBudget	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
	Total 0985		<b>\$194,157.00</b>	<b>\$15,151.20</b>	<b>\$3,402.50</b>	<b>\$0.00</b>	<b>\$175,603.30</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
1700	<b>Dept. of Fair Employment and Housing</b>						
	2021-22	DHHS_Plan	\$154,116.00	\$154,000.00	\$0.00	\$0.00	\$116.00
	2022-23	DHHS_Plan	\$123,864.00	\$124,000.00	\$0.00	\$0.00	(\$136.00)
	2023-24	GovBudget	\$102,988.00	\$103,000.00	\$0.00	\$0.00	(\$12.00)
	2024-25	GovBudget	\$95,307.00	\$95,000.00	\$0.00	\$0.00	\$307.00
	2025-26	GovBudget	\$141,829.00	\$0.00	\$0.00	\$0.00	\$141,829.00
	Total 1700		<b>\$618,104.00</b>	<b>\$476,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$142,104.00</b>
2240	<b>Dept. of Housing and Community Develop.</b>						
	2021-22	DHHS_Plan	\$1,014,456.00	\$828,199.41	\$414,340.53	\$1,307,708.94	(\$1,535,792.88)
	2022-23	DHHS_Plan	\$2,908,391.00	\$1,064,603.11	\$396,690.03	\$1,447,097.86	\$0.00
	2023-24	GovBudget	\$1,011,960.00	\$0.00	\$1,011,960.00	\$0.00	\$0.00
	2024-25	GovBudget	\$2,150,148.00	\$2,150,148.00	\$0.00	\$0.00	\$0.00
	2025-26	GovBudget	\$3,183,742.00	\$0.00	\$0.00	\$0.00	\$3,183,742.00
	Total 2240		<b>\$10,268,697.00</b>	<b>\$4,042,950.52</b>	<b>\$1,822,990.56</b>	<b>\$2,754,806.80</b>	<b>\$1,647,949.12</b>
2660	<b>Department of Transportation</b>						
	2021-22	DHHS_Plan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total 2660		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>2720</b>	<b>Dept. of the California Highway Patrol</b>						
	2021-22	DHHS_Plan	\$910,701.00	\$678,531.60	\$259,613.91	\$0.00	(\$27,444.51)
	2022-23	DHHS_Plan	\$855,480.00	\$796,307.16	\$462,456.35	\$0.00	(\$403,283.51)
	2023-24	GovBudget	\$1,018,862.00	\$844,989.03	\$673,854.96	\$0.00	(\$499,981.99)
	2024-25	GovBudget	\$1,247,736.00	\$613,353.83	\$449,702.62	\$0.00	\$184,679.55
	2025-26	GovBudget	\$1,496,278.00	\$0.00	\$0.00	\$0.00	\$1,496,278.00
	Total 2720		<b>\$5,529,057.00</b>	<b>\$2,933,181.62</b>	<b>\$1,845,627.84</b>	<b>\$0.00</b>	<b>\$750,247.54</b>
<b>2740</b>	<b>Department of Motor Vehicles</b>						
	2021-22	DHHS_Plan	\$2,049.15	\$0.00	\$0.00	\$2,135.63	(\$86.48)
	2022-23	DHHS_Plan	\$0.00	\$0.00	\$21,055.15	\$0.00	(\$21,055.15)
	2024-25	GovBudget	\$7,937.00	\$0.00	\$0.00	\$0.00	\$7,937.00
	2025-26	GovBudget	\$1,425.00	\$0.00	\$0.00	\$0.00	\$1,425.00
	Total 2740		<b>\$11,411.15</b>	<b>\$0.00</b>	<b>\$21,055.15</b>	<b>\$2,135.63</b>	<b>(\$11,779.63)</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
3125	<b>Tahoe Conservancy, CA</b>						
	2021-22	DHHS_Plan	\$107,823.00	\$107,823.00	\$0.00	\$0.00	\$0.00
	2022-23	DHHS_Plan	\$161,866.00	\$161,866.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$42,553.00	\$42,553.00	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$88,136.00	\$88,136.00	\$0.00	\$0.00	\$0.00
	2025-26	GovBudget	\$100,654.00	\$0.00	\$0.00	\$0.00	\$100,654.00
	Total 3125		<b>\$501,032.00</b>	<b>\$400,378.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,654.00</b>
3360	<b>Energy Resources Conservation and Dev Com</b>						
	2021-22	DHHS_Plan	\$57,146.00	\$57,146.00	\$0.00	\$0.00	\$0.00
	2022-23	DHHS_Plan	\$67,530.00	\$67,530.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$88,857.00	\$88,857.00	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$62,303.00	\$46,727.25	\$0.00	\$0.00	\$15,575.75
	2025-26	GovBudget	\$667,835.00	\$0.00	\$0.00	\$0.00	\$667,835.00
	Total 3360		<b>\$943,671.00</b>	<b>\$260,260.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$683,410.75</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3480</b>	<b>Department of Conservation</b>						
	2021-22	DHHS_Plan	\$234,400.00	\$14,948.78	\$126,649.43	\$0.00	\$92,801.79
	2022-23	DHHS_Plan	\$211,137.00	\$192,510.00	\$40,657.62	\$0.00	(\$22,030.62)
	2023-24	GovBudget	\$233,574.00	\$169,851.26	\$103,618.14	\$12,286.11	(\$52,181.51)
	2024-25	GovBudget	\$135,223.00	\$88,764.29	\$70,283.60	\$0.00	(\$23,824.89)
	2025-26	GovBudget	\$264,547.00	\$0.00	\$0.00	\$0.00	\$264,547.00
	Total 3480		<b>\$1,078,881.00</b>	<b>\$466,074.33</b>	<b>\$341,208.79</b>	<b>\$12,286.11</b>	<b>\$259,311.77</b>
<b>3540</b>	<b>Dept. of Forestry and Fire Protection</b>						
	2021-22	DHHS_Plan	\$646,133.00	\$208,196.26	\$218,025.54	\$136,701.62	\$83,209.58
	2022-23	DHHS_Plan	\$676,531.00	\$2,035.80	\$228,512.80	\$188,840.62	\$257,141.78
	2023-24	GovBudget	\$608,530.00	\$6,060.65	\$348,227.22	\$222,100.45	\$32,141.68
	2024-25	GovBudget	\$584,986.00	\$18,956.01	\$190,791.58	\$0.00	\$375,238.41
	2025-26	GovBudget	\$1,477,211.00	\$0.00	\$0.00	\$0.00	\$1,477,211.00
	Total 3540		<b>\$3,993,391.00</b>	<b>\$235,248.72</b>	<b>\$985,557.14</b>	<b>\$547,642.69</b>	<b>\$2,224,942.45</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
3600	<b>Department of Fish and Wildlife (previously Department of Fish and Game)</b>						
	2021-22	DHHS_Plan	\$3,464,452.00	\$39,455.15	\$2,474,318.64	\$1,914.48	\$948,763.73
	2022-23	DHHS_Plan	\$3,350,050.00	\$1,691,209.62	\$714,065.03	\$80,318.74	\$864,456.61
	2023-24	GovBudget	\$2,722,043.00	\$876,857.61	\$1,902,724.74	\$0.00	(\$57,539.35)
	2024-25	GovBudget	\$2,458,831.00	\$1,472,101.24	\$0.00	\$0.00	\$986,729.76
	2025-26	GovBudget	\$3,105,483.00	\$0.00	\$0.00	\$0.00	\$3,105,483.00
	Total 3600		<b>\$15,100,859.00</b>	<b>\$4,079,623.62</b>	<b>\$5,091,108.41</b>	<b>\$82,233.22</b>	<b>\$5,847,893.75</b>
3760	<b>State Coastal Conservancy</b>						
	2021-22	DHHS_Plan	\$50,147.00	\$2,919.95	\$8,830.14	\$4,300.77	\$34,096.14
	2022-23	DHHS_Plan	\$27,655.00	\$0.00	\$0.00	\$9,109.94	\$18,545.06
	2023-24	GovBudget	\$21,293.00	\$0.00	\$18,825.31	\$1,340.54	\$1,127.15
	2024-25	GovBudget	\$50,157.00	\$5,002.69	\$12,437.00	\$0.00	\$32,717.31
	2025-26	GovBudget	\$57,566.00	\$125.88	\$0.00	\$0.00	\$57,440.12
	Total 3760		<b>\$206,818.00</b>	<b>\$8,048.52</b>	<b>\$40,092.45</b>	<b>\$14,751.25</b>	<b>\$143,925.78</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3790</b>	<b>Department of Parks and Recreation</b>						
	2021-22	DHHS_Plan	\$712,333.00	\$0.00	\$712,333.00	\$0.00	\$0.00
	2022-23	DHHS_Plan	\$682,000.00	\$0.00	\$682,000.00	\$0.00	\$0.00
	2023-24	GovBudget	\$698,667.00	\$158,844.85	\$521,751.51	\$0.00	\$18,070.64
	2024-25	GovBudget	\$401,627.40	\$274,858.36	\$0.00	\$0.00	\$126,769.04
	2025-26	GovBudget	\$433,717.55	\$0.00	\$0.00	\$0.00	\$433,717.55
	Total 3790		<b>\$2,928,344.95</b>	<b>\$433,703.21</b>	<b>\$1,916,084.51</b>	<b>\$0.00</b>	<b>\$578,557.23</b>
<b>3820</b>	<b>S. F. Bay Conserv and Develop Com.</b>						
	2024-25	GovBudget	\$16,538.00	\$0.00	\$16,538.00	\$0.00	\$0.00
	2025-26	GovBudget	\$23,935.00	\$0.00	\$0.00	\$0.00	\$23,935.00
	Total 3820		<b>\$40,473.00</b>	<b>\$0.00</b>	<b>\$16,538.00</b>	<b>\$0.00</b>	<b>\$23,935.00</b>
<b>3840</b>	<b>Delta Protection Commission</b>						
	2021-22	DHHS_Plan	\$64.00	\$0.00	\$0.00	\$0.00	\$64.00
	2022-23	DHHS_Plan	\$22,110.00	\$22,110.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$31,729.00	\$31,728.00	\$0.00	\$0.00	\$1.00
	2024-25	GovBudget	\$39,697.00	\$39,697.00	\$0.00	\$0.00	\$0.00
	2025-26	GovBudget	\$38,915.00	\$9,728.75	\$0.00	\$0.00	\$29,186.25
	Total 3840		<b>\$132,515.00</b>	<b>\$103,263.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,251.25</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3855</b>	<b>Sierra Nevada Conservancy</b>						
	2021-22	DHHS_Plan	\$47,637.00	\$47,637.00	\$0.00	\$0.00	\$0.00
	2022-23	DHHS_Plan	\$21,338.00	\$8,363.08	\$12,974.92	\$0.00	\$0.00
	2023-24	GovBudget	\$40,554.00	\$40,554.00	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$63,147.00	\$23,393.52	\$0.00	\$0.00	\$39,753.48
	2025-26	GovBudget	\$39,357.00	\$9,839.25	\$0.00	\$0.00	\$29,517.75
	Total 3855		<b>\$212,033.00</b>	<b>\$129,786.85</b>	<b>\$12,974.92</b>	<b>\$0.00</b>	<b>\$69,271.23</b>
<b>3860</b>	<b>Department of Water Resources</b>						
	2021-22	DHHS_Plan	\$203,764.00	\$7,488.80	\$70,763.28	\$168,813.91	(\$43,301.99)
	2022-23	DHHS_Plan	\$54,239.00	\$9,167.37	\$115,473.15	\$41,969.76	(\$112,371.28)
	2023-24	GovBudget	\$45,898.00	\$6,435.66	\$10,140.92	\$0.00	\$29,321.42
	2024-25	GovBudget	\$255,378.00	\$24,324.32	\$0.00	\$0.00	\$231,053.68
	2025-26	GovBudget	\$366,734.00	\$0.00	\$0.00	\$0.00	\$366,734.00
	Total 3860		<b>\$926,013.00</b>	<b>\$47,416.15</b>	<b>\$196,377.35</b>	<b>\$210,783.67</b>	<b>\$471,435.83</b>
<b>3875</b>	<b>Sacramento-San Joaquin Delta Conservancy</b>						
	2021-22	DHHS_Plan	\$27,042.00	\$0.00	\$0.00	\$0.00	\$27,042.00
	2022-23	DHHS_Plan	\$656.00	\$0.00	\$0.00	\$0.00	\$656.00
	Total 3875		<b>\$27,698.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,698.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3885</b>	<b>Delta Stewardship Council</b>						
	2021-22	DHHS_Plan	\$29,888.00	\$0.00	\$29,387.00	\$0.00	\$501.00
	2022-23	DHHS_Plan	\$30,021.00	\$10,773.00	\$16,403.00	\$0.00	\$2,845.00
	2023-24	GovBudget	\$43,123.00	\$0.00	\$40,020.00	\$0.00	\$3,103.00
	2024-25	GovBudget	\$64,522.00	\$0.00	\$9,035.00	\$0.00	\$55,487.00
	2025-26	GovBudget	\$82,119.00	\$0.00	\$0.00	\$0.00	\$82,119.00
	Total 3885		<b>\$249,673.00</b>	<b>\$10,773.00</b>	<b>\$94,845.00</b>	<b>\$0.00</b>	<b>\$144,055.00</b>
<b>3900</b>	<b>Air Resources Board</b>						
	2021-22	DHHS_Plan	\$408,349.00	\$408,349.00	\$0.00	\$0.00	\$0.00
	2022-23	DHHS_Plan	\$440,835.00	\$330,626.25	\$110,208.75	\$0.00	\$0.00
	2023-24	GovBudget	\$384,557.00	\$384,557.00	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$421,516.00	\$316,137.00	\$0.00	\$0.00	\$105,379.00
	2025-26	GovBudget	\$476,656.00	\$0.00	\$0.00	\$0.00	\$476,656.00
	Total 3900		<b>\$2,131,913.00</b>	<b>\$1,439,669.25</b>	<b>\$110,208.75</b>	<b>\$0.00</b>	<b>\$582,035.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
3930	<b>Department of Pesticide Regulation</b>						
	2021-22	DHHS_Plan	\$117,444.00	\$14,624.83	\$102,457.07	\$0.00	\$362.10
	2022-23	DHHS_Plan	\$106,836.00	\$64,422.14	\$38,266.47	\$0.00	\$4,147.39
	2023-24	GovBudget	\$102,170.00	\$13,121.78	\$77,634.85	\$0.00	\$11,413.37
	2024-25	GovBudget	\$123,180.00	\$0.00	\$0.00	\$0.00	\$123,180.00
	2025-26	GovBudget	\$117,592.00	\$0.00	\$0.00	\$0.00	\$117,592.00
	Total 3930		<b>\$567,222.00</b>	<b>\$92,168.75</b>	<b>\$218,358.39</b>	<b>\$0.00</b>	<b>\$256,694.86</b>
3940	<b>State Water Resources Control Board</b>						
	2021-22	DHHS_Plan	\$1,589,508.00	\$0.00	\$1,830,196.90	\$0.00	(\$240,688.90)
	2022-23	DHHS_Plan	\$1,393,940.00	\$658,308.58	\$1,189,855.97	\$0.00	(\$454,224.55)
	2023-24	GovBudget	\$1,877,120.00	\$1,315,777.20	\$1,319,382.44	\$0.00	(\$758,039.64)
	2024-25	GovBudget	\$2,198,527.00	\$2,688,437.38	\$465,896.14	\$0.00	(\$955,806.52)
	2025-26	GovBudget	\$2,991,314.00	\$0.00	\$0.00	\$0.00	\$2,991,314.00
	Total 3940		<b>\$10,050,409.00</b>	<b>\$4,662,523.16</b>	<b>\$4,805,331.45</b>	<b>\$0.00</b>	<b>\$582,554.39</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
3960	<b>Department of Toxics Substances Control</b>						
	2021-22	DHHS_Plan	\$1,192,393.00	\$959,265.09	\$234,988.06	\$0.00	(\$1,860.15)
	2022-23	DHHS_Plan	\$946,406.00	\$608,068.82	\$396,264.46	\$478.10	(\$58,405.38)
	2023-24	GovBudget	\$482,562.00	\$738,696.29	\$196,818.76	\$119,252.21	(\$572,205.26)
	2024-25	GovBudget	\$750,151.00	\$316,125.90	\$605,253.76	\$0.00	(\$171,228.66)
	2025-26	GovBudget	\$903,994.00	\$0.00	\$0.00	\$0.00	\$903,994.00
	Total 3960		<b>\$4,275,506.00</b>	<b>\$2,622,156.10</b>	<b>\$1,433,325.04</b>	<b>\$119,730.31</b>	<b>\$100,294.55</b>
4100	<b>State Council on Developmental Disabilities</b>						
	2021-22	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2022-23	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2025-26	GovBudget	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	Total 4100		<b>\$125,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4120</b>	<b>Emergency Medical Services Authority</b>						
	2021-22	DHHS_Plan	\$788,140.00	\$0.00	\$210,774.83	\$0.00	\$577,365.17
	2022-23	DHHS_Plan	\$302,904.00	\$0.00	\$260,837.80	\$0.00	\$42,066.20
	2023-24	GovBudget	\$232,888.00	\$0.00	\$175,560.58	\$0.00	\$57,327.42
	2024-25	GovBudget	\$118,202.00	\$0.00	\$118,202.00	\$0.00	\$0.00
	2025-26	GovBudget	\$193,239.00	\$0.00	\$0.00	\$0.00	\$193,239.00
	Total 4120		<b>\$1,635,373.00</b>	<b>\$0.00</b>	<b>\$765,375.21</b>	<b>\$0.00</b>	<b>\$869,997.79</b>
<b>4140</b>	<b>Department of Health Care Access and Information</b>						
	2021-22	DHHS_Plan	\$21,520.00	\$21,520.00	\$0.00	\$0.00	\$0.00
	2022-23	DHHS_Plan	\$28,544.00	\$28,544.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$51,671.00	\$51,671.00	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$43,689.00	\$43,689.00	\$0.00	\$0.00	\$0.00
	2025-26	GovBudget	\$66,704.00	\$16,676.00	\$0.00	\$0.00	\$50,028.00
	Total 4140		<b>\$212,128.00</b>	<b>\$162,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,028.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4170	<b>Department of Aging</b>						
	2021-22	DHHS_Plan	\$575,000.00	\$319,308.00	\$255,692.00	\$0.00	\$0.00
	2022-23	DHHS_Plan	\$824,000.00	\$542,038.00	\$368,216.00	\$0.00	(\$86,254.00)
	2023-24	GovBudget	\$671,000.00	\$678,395.00	\$288,648.00	\$0.00	(\$296,043.00)
	2024-25	GovBudget	\$1,178,000.00	\$841,926.00	\$168,193.00	\$0.00	\$167,881.00
	2025-26	GovBudget	\$1,346,000.00	\$278,747.00	\$0.00	\$0.00	\$1,067,253.00
	Total 4170		<b>\$4,594,000.00</b>	<b>\$2,660,414.00</b>	<b>\$1,080,749.00</b>	<b>\$0.00</b>	<b>\$852,837.00</b>
4180	<b>Commission on Aging</b>						
	2021-22	DHHS_Plan	\$36,514.00	\$45,000.00	\$1,000.00	\$0.00	(\$9,486.00)
	2022-23	DHHS_Plan	\$37,000.00	\$51,209.00	\$20,122.00	\$0.00	(\$34,331.00)
	2023-24	GovBudget	\$69,358.00	\$73,339.00	\$27,414.00	\$0.00	(\$31,395.00)
	2024-25	GovBudget	\$115,869.00	\$87,359.00	\$28,641.00	\$0.00	(\$131.00)
	2025-26	GovBudget	\$94,000.00	\$27,183.00	\$0.00	\$0.00	\$66,817.00
	Total 4180		<b>\$352,741.00</b>	<b>\$284,090.00</b>	<b>\$77,177.00</b>	<b>\$0.00</b>	<b>(\$8,526.00)</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4260	<b>Department of Health Care Services</b>						
	2021-22	DHHS_Plan	\$27,054,076.00	\$20,290,557.00	\$6,763,519.00	\$0.00	\$0.00
	2022-23	DHHS_Plan	\$28,924,691.00	\$21,693,518.25	\$7,231,172.75	\$0.00	\$0.00
	2023-24	GovBudget	\$20,107,657.00	\$15,080,742.75	\$5,026,914.25	\$0.00	\$0.00
	2024-25	GovBudget	\$17,073,099.00	\$12,804,824.25	\$4,268,274.75	\$0.00	\$0.00
	2025-26	GovBudget	\$30,998,001.00	\$7,749,500.25	\$0.00	\$0.00	\$23,248,500.75
	Total 4260		<b>\$124,157,524.00</b>	<b>\$77,619,142.50</b>	<b>\$23,289,880.75</b>	<b>\$0.00</b>	<b>\$23,248,500.75</b>
4265	<b>Department of Public Health</b>						
	2021-22	DHHS_Plan	\$12,520,000.00	\$9,772,734.58	\$3,245,794.47	\$0.00	(\$498,529.05)
	2022-23	DHHS_Plan	\$19,382,000.00	\$11,663,550.41	\$5,580,678.56	\$0.00	\$2,137,771.03
	2023-24	GovBudget	\$14,769,000.00	\$8,495,132.56	\$5,189,793.02	\$0.00	\$1,084,074.42
	2024-25	GovBudget	\$10,349,917.00	\$7,527,456.58	\$3,032,147.25	\$0.00	(\$209,686.83)
	2025-26	GovBudget	\$15,290,392.00	\$3,193,722.51	\$0.00	\$0.00	\$12,096,669.49
	Total 4265		<b>\$72,311,309.00</b>	<b>\$40,652,596.64</b>	<b>\$17,048,413.30</b>	<b>\$0.00</b>	<b>\$14,610,299.06</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4300	<b>Department of Developmental Services</b>						
	2021-22	DHHS_Plan	\$117,168.00	\$117,168.00	\$0.00	\$0.00	\$0.00
	2022-23	DHHS_Plan	\$161,805.00	\$161,805.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$139,610.00	\$139,610.00	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$166,125.00	\$166,125.00	\$0.00	\$0.00	\$0.00
	2025-26	GovBudget	\$224,396.00	\$0.00	\$0.00	\$0.00	\$224,396.00
	Total 4300		<b>\$809,104.00</b>	<b>\$584,708.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$224,396.00</b>
4700	<b>Dept. of Community Services and Development</b>						
	2021-22	DHHS_Plan	\$1,223,754.00	\$1,224,000.00	\$0.00	\$0.00	(\$246.00)
	2022-23	DHHS_Plan	\$1,608,269.00	\$1,608,000.00	\$0.00	\$0.00	\$269.00
	2023-24	GovBudget	\$1,172,948.00	\$1,173,000.00	\$0.00	\$0.00	(\$52.00)
	2024-25	GovBudget	\$1,003,038.00	\$1,003,000.00	\$0.00	\$0.00	\$38.00
	2025-26	GovBudget	\$1,034,212.00	\$0.00	\$0.00	\$0.00	\$1,034,212.00
	Total 4700		<b>\$6,042,221.00</b>	<b>\$5,008,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,034,221.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
5160	<b>Department of Rehabilitation</b>						
	2021-22	DHHS_Plan	\$14,091,817.00	\$10,569,000.00	\$3,523,000.00	\$0.00	(\$183.00)
	2022-23	DHHS_Plan	\$17,850,726.00	\$13,388,250.00	\$4,462,750.00	\$0.00	(\$274.00)
	2023-24	GovBudget	\$13,031,399.00	\$9,778,383.00	\$3,253,016.00	\$0.00	\$0.00
	2024-25	GovBudget	\$7,147,107.00	\$5,360,331.00	\$1,786,776.00	\$0.00	\$0.00
	2025-26	GovBudget	\$12,671,493.00	\$0.00	\$0.00	\$0.00	\$12,671,493.00
	Total 5160		<b>\$64,792,542.00</b>	<b>\$39,095,964.00</b>	<b>\$13,025,542.00</b>	<b>\$0.00</b>	<b>\$12,671,036.00</b>
5175	<b>Department of Child Support Services</b>						
	2021-22	DHHS_Plan	\$5,665,399.00	\$1,416,349.75	\$4,249,049.25	\$0.00	\$0.00
	2022-23	DHHS_Plan	\$7,000,169.00	\$5,250,126.75	\$1,750,042.25	\$0.00	\$0.00
	2023-24	GovBudget	\$6,147,931.00	\$4,610,948.25	\$1,536,982.75	\$0.00	\$0.00
	2024-25	GovBudget	\$4,119,303.00	\$3,089,477.25	\$1,029,825.75	\$0.00	\$0.00
	2025-26	GovBudget	\$6,831,945.00	\$1,707,986.25	\$0.00	\$0.00	\$5,123,958.75
	Total 5175		<b>\$29,764,747.00</b>	<b>\$16,074,888.25</b>	<b>\$8,565,900.00</b>	<b>\$0.00</b>	<b>\$5,123,958.75</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5180</b>	<b>Department of Social Services</b>						
	2021-22	DHHS_Plan	\$27,478,000.00	\$20,562,734.47	\$8,871,445.16	\$0.00	(\$1,956,179.63)
	2022-23	DHHS_Plan	\$32,346,036.00	\$26,337,195.69	\$6,398,706.52	\$0.00	(\$389,866.21)
	2023-24	GovBudget	\$32,173,000.00	\$24,365,663.11	\$5,902,147.78	\$0.00	\$1,905,189.11
	2024-25	GovBudget	\$36,482,972.00	\$23,629,667.16	\$5,908,020.09	\$0.00	\$6,945,284.75
	2025-26	GovBudget	\$47,128,497.00	\$0.00	\$0.00	\$0.00	\$47,128,497.00
	Total 5180		<b>\$175,608,505.00</b>	<b>\$94,895,260.43</b>	<b>\$27,080,319.55</b>	<b>\$0.00</b>	<b>\$53,632,925.02</b>
<b>521</b>	<b>Secretary for Transportation</b>						
	2025-26	GovBudget	\$1,694,710.00	\$0.00	\$0.00	\$0.00	\$1,694,710.00
	Total 521		<b>\$1,694,710.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,694,710.00</b>
<b>5225</b>	<b>Department of Corrections and Rehabilitation</b>						
	2021-22	DHHS_Plan	\$18,447.00	\$5,130.37	\$3,527.41	\$0.00	\$9,789.22
	2022-23	DHHS_Plan	\$16,875.00	\$0.00	\$0.00	\$0.00	\$16,875.00
	Total 5225		<b>\$35,322.00</b>	<b>\$5,130.37</b>	<b>\$3,527.41</b>	<b>\$0.00</b>	<b>\$26,664.22</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5227</b>	<b>Board of State and Community Corrections</b>						
	2021-22	DHHS_Plan	\$130,305.00	\$76,191.04	\$21,915.91	\$0.00	\$32,198.05
	2022-23	DHHS_Plan	\$119,014.00	\$58,460.35	\$42,951.34	\$0.00	\$17,602.31
	2023-24	GovBudget	\$200,354.00	\$45,924.20	\$15,422.72	\$0.00	\$139,007.08
	2024-25	GovBudget	\$130,296.00	\$34,510.84	\$31,708.26	\$0.00	\$64,076.90
	2025-26	GovBudget	\$128,734.00	\$0.00	\$0.00	\$0.00	\$128,734.00
	Total 5227		<b>\$708,703.00</b>	<b>\$215,086.43</b>	<b>\$111,998.23</b>	<b>\$0.00</b>	<b>\$381,618.34</b>
<b>6100</b>	<b>Department of Education</b>						
	2021-22	DHHS_Plan	\$13,900,515.00	\$3,735,448.69	\$4,682,280.27	\$8,250.97	\$5,474,535.07
	2022-23	DHHS_Plan	\$13,886,814.00	\$5,708,211.42	\$2,481,648.36	\$127,074.37	\$5,569,879.85
	2023-24	GovBudget	\$11,379,226.00	\$6,083,384.64	\$2,630,946.73	(\$15,029.51)	\$2,679,924.14
	2024-25	GovBudget	\$13,296,776.00	\$6,612,228.23	\$2,043,987.55	\$0.00	\$4,640,560.22
	2025-26	GovBudget	\$14,658,865.00	\$2,026,458.56	\$0.00	\$0.00	\$12,632,406.44
	Total 6100		<b>\$67,122,196.00</b>	<b>\$24,165,731.54</b>	<b>\$11,838,862.91</b>	<b>\$120,295.83</b>	<b>\$30,997,305.72</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
6120	<b>State Library, CA</b>						
	2021-22	DHHS_Plan	\$33,338.00	\$33,338.00	\$0.00	\$0.00	\$0.00
	2022-23	DHHS_Plan	\$37,819.00	\$37,819.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$24,510.00	\$24,510.00	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$11,874.00	\$11,874.00	\$0.00	\$0.00	\$0.00
	2025-26	GovBudget	\$21,078.00	\$5,277.00	\$0.00	\$0.00	\$15,801.00
	Total 6120		<b>\$128,619.00</b>	<b>\$112,818.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,801.00</b>
7100	<b>Employment Development Department</b>						
	2021-22	DHHS_Plan	\$32,821,073.00	\$28,531,161.50	\$25,931,650.58	\$0.00	(\$21,641,739.08)
	2022-23	DHHS_Plan	\$58,087,973.00	\$24,675,138.17	\$7,822,107.13	\$0.00	\$25,590,727.70
	2023-24	GovBudget	\$44,563,835.00	\$30,955,188.95	\$10,518,941.05	\$0.00	\$3,089,705.00
	2024-25	GovBudget	\$34,118,923.00	\$25,016,670.37	\$26,336,605.56	\$0.00	(\$17,234,352.93)
	2025-26	GovBudget	\$45,466,677.00	\$13,680,920.29	\$0.00	\$0.00	\$31,785,756.71
	Total 7100		<b>\$215,058,481.00</b>	<b>\$122,859,079.28</b>	<b>\$70,609,304.32</b>	<b>\$0.00</b>	<b>\$21,590,097.40</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>7120</b>	<b>Workforce Investment Board, CA</b>						
	2021-22	DHHS_Plan	\$195,589.00	\$151,862.79	\$118,340.81	\$0.00	(\$74,614.60)
	2022-23	DHHS_Plan	\$378,923.00	\$159,275.73	\$174,696.03	\$0.00	\$44,951.24
	2023-24	GovBudget	\$267,333.00	\$236,267.70	\$35,624.54	\$0.00	(\$4,559.24)
	2024-25	GovBudget	\$488,272.00	\$312,638.56	\$36,195.79	\$0.00	\$139,437.65
	2025-26	GovBudget	\$1,432,617.00	\$0.00	\$0.00	\$0.00	\$1,432,617.00
	Total 7120		<b>\$2,762,734.00</b>	<b>\$860,044.78</b>	<b>\$364,857.17</b>	<b>\$0.00</b>	<b>\$1,537,832.05</b>
<b>7350</b>	<b>Industrial Relations, Dept of</b>						
	2021-22	DHHS_Plan	\$1,386,998.00	\$1,040,250.00	\$346,748.00	\$0.00	\$0.00
	2022-23	DHHS_Plan	\$950,749.00	\$713,061.75	\$237,687.25	\$0.00	\$0.00
	2023-24	GovBudget	\$1,210,844.00	\$908,133.00	\$855,308.00	\$0.00	(\$552,597.00)
	2024-25	GovBudget	\$1,000,271.00	\$1,808,537.61	\$876,751.00	\$0.00	(\$1,685,017.61)
	2025-26	GovBudget	\$1,141,207.00	\$0.00	\$0.00	\$0.00	\$1,141,207.00
	Total 7350		<b>\$5,690,069.00</b>	<b>\$4,469,982.36</b>	<b>\$2,316,494.25</b>	<b>\$0.00</b>	<b>(\$1,096,407.61)</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>7600</b>	<b>CA Dept of Tax and Fee Administration</b>						
	2021-22	DHHS_Plan	\$2,896.00	\$0.00	\$852.66	\$0.00	\$2,043.34
	2022-23	DHHS_Plan	\$4,171.00	\$0.00	\$5,203.42	\$0.00	(\$1,032.42)
	2023-24	GovBudget	\$4,000.00	\$0.00	\$3,325.88	\$0.00	\$674.12
	2024-25	GovBudget	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
	2025-26	GovBudget	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00
	Total 7600		<b>\$44,067.00</b>	<b>\$0.00</b>	<b>\$9,381.96</b>	<b>\$0.00</b>	<b>\$34,685.04</b>
<b>7870</b>	<b>Victim Comp &amp; Gov Claims Board (previously 1870)</b>						
	2021-22	DHHS_Plan	\$70,253.00	\$70,253.00	\$0.00	\$0.00	\$0.00
	2022-23	DHHS_Plan	\$54,082.24	\$54,082.24	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$56,992.06	\$56,992.06	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$80,581.00	\$80,581.00	\$0.00	\$0.00	\$0.00
	2025-26	GovBudget	\$68,461.00	\$0.00	\$0.00	\$0.00	\$68,461.00
	Total 7870		<b>\$330,369.30</b>	<b>\$261,908.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$68,461.00</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
8260	<b>Arts Council, CA</b>						
	2021-22	DHHS_Plan	\$102,437.00	\$102,437.00	\$0.00	\$0.00	\$0.00
	2022-23	DHHS_Plan	\$154,490.02	\$154,490.02	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$218,245.00	\$218,245.00	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$209,353.00	\$209,353.00	\$0.00	\$0.00	\$0.00
	Total 8260		<b>\$684,525.02</b>	<b>\$684,525.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
8570	<b>Department of Food and Agriculture</b>						
	2021-22	DHHS_Plan	\$1,550,092.00	\$246,950.13	\$804,860.07	\$467,642.93	\$30,638.87
	2022-23	DHHS_Plan	\$1,576,724.00	\$310,238.55	\$1,502,897.98	\$158,527.90	(\$394,940.43)
	2023-24	GovBudget	\$1,860,873.00	\$452,458.18	\$3,051,591.22	(\$339.83)	(\$1,642,836.57)
	2024-25	GovBudget	\$1,955,135.00	\$1,068,373.28	\$1,637,426.98	\$0.00	(\$750,665.26)
	2025-26	GovBudget	\$2,987,219.00	\$69,087.31	\$0.00	\$0.00	\$2,918,131.69
	Total 8570		<b>\$9,930,043.00</b>	<b>\$2,147,107.45</b>	<b>\$6,996,776.25</b>	<b>\$625,831.00</b>	<b>\$160,328.30</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
8660	<b>Public Utilities Commission</b>						
	2021-22	DHHS_Plan	\$313,942.72	\$313,942.72	\$0.00	\$0.00	\$0.00
	2022-23	DHHS_Plan	\$353,583.52	\$353,583.52	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$223,016.98	\$223,016.96	\$0.02	\$0.00	\$0.00
	2024-25	GovBudget	\$286,011.39	\$286,011.39	\$0.00	\$0.00	\$0.00
	2025-26	GovBudget	\$220,090.00	\$0.00	\$0.00	\$0.00	\$220,090.00
	Total 8660		<b>\$1,396,644.61</b>	<b>\$1,176,554.59</b>	<b>\$0.02</b>	<b>\$0.00</b>	<b>\$220,090.00</b>
8955	<b>Department of Veterans Affairs</b>						
	2021-22	DHHS_Plan	\$172,725.00	\$86,500.00	\$86,500.00	\$0.00	(\$275.00)
	2022-23	DHHS_Plan	\$128,380.00	\$64,000.00	\$64,000.00	\$0.00	\$380.00
	2023-24	GovBudget	\$126,346.00	\$0.00	\$126,000.00	\$0.00	\$346.00
	2024-25	GovBudget	\$123,616.00	\$124,000.00	\$0.00	\$0.00	(\$384.00)
	2025-26	GovBudget	\$141,093.00	\$0.00	\$0.00	\$0.00	\$141,093.00
	Total 8955		<b>\$692,160.00</b>	<b>\$274,500.00</b>	<b>\$276,500.00</b>	<b>\$0.00</b>	<b>\$141,160.00</b>

# Recoveries by Department

Organization Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
TOTALS						
2021-22		\$158,702,721.87	\$106,814,568.10	\$67,563,872.71	\$2,123,528.92	(\$17,799,247.86)
2022-23		\$203,416,838.78	\$123,195,977.43	\$44,783,770.56	\$2,584,409.74	\$32,852,681.05
2023-24		\$164,996,971.04	\$112,932,391.75	\$47,042,997.38	\$387,394.78	\$4,634,187.13
2024-25		\$149,101,069.79	\$101,642,463.09	\$50,260,150.51	\$0.00	(\$2,801,543.81)
2025-26		\$207,966,169.55	\$29,154,194.88	\$0.00	\$0.00	\$178,811,974.67