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3900 AIR RESOURCES BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Executive Office						
Chairperson	1.0	1.0	1.0	\$9,533-10,309	\$117,832	\$117,832
Board Member ¹	4.0	5.0	5.0	36,251	181,255	181,255
C.E.A. V	1.0	1.0	1.0	8,918-9,830	112,357	112,357
Staff Counsel IV	1.0	1.0	1.0	7,625-9,415	112,805	112,980
C.E.A. IV	4.2	4.0	4.0	8,426-9,287	423,562	423,562
Adm Law Judge I	1.0	1.0	1.0	7,071-8,551	107,743	107,743
Staff Counsel III-Spec	4.3	4.0	4.0	6,902-8,517	400,226	404,905
Special Asst	0.2	-	-	7,820-8,459	-	-
Small Bus Ombudsperson	1.0	1.0	1.0	7,460-8,068	91,783	91,783
Communications Director	1.0	1.0	1.0	7,460-8,068	92,217	92,217
Legis Director	1.0	1.0	1.0	7,460-8,068	92,217	92,217
C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,023	92,023
Staff Counsel	4.0	4.0	4.0	3,834-7,386	349,513	354,528
C.E.A. I	2.3	3.0	3.0	5,768-7,324	251,139	251,139
Vehicle Prog Spec	0.7	-	-	5,593-6,798	-	-
Air Resources Supvr I	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Staff Air Pollution Spec	3.0	3.0	3.0	5,089-6,186	211,284	212,118
Info Officer II	1.0	1.0	1.0	4,963-5,988	68,443	68,443
Air Resources Engr	2.2	3.0	3.0	3,437-5,914	196,895	196,895
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Air Pollution Spec	6.6	5.0	5.0	3,134-5,643	322,500	322,500
Sr Legal Analyst	0.9	1.0	1.0	4,316-5,247	59,973	59,973
Adm Asst II	1.7	2.0	2.0	4,111-4,997	108,646	111,222
Assoc Govtl Prog Analyst	2.0	1.8	1.8	4,111-4,997	95,136	98,370
Info Officer I-Spec	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Adm Asst I	0.9	-	-	3,418-4,347	-	-
Asst Info Officer	1.0	1.0	1.0	3,418-4,155	46,914	47,489
Staff Services Analyst-Gen	3.4	4.0	4.0	2,632-4,155	176,830	182,050
Exec Asst	5.8	6.0	6.0	3,072-3,734	265,435	267,494
Exec Secretary I	3.3	3.0	3.0	2,822-3,431	115,774	117,637
Sr Legal Typist	0.2	-	-	2,419-3,285	-	-
Mgt Services Techn	1.0	2.0	2.0	2,331-3,201	73,174	73,174
Secretary	1.0	1.0	1.0	2,510-3,051	34,873	34,873
Office Techn-Typing	0.8	0.8	0.8	2,510-3,050	28,849	28,849
Temporary Help	0.2	1.3	1.3	(8,512)	115,106	115,106
Overtime	-	-	-	(2,687)	4,848	4,848
Totals, Executive Office	65.7	66.9	66.9	\$4,406,484	\$4,546,097	\$4,572,327
Enforcement						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	102,641	102,641
Air Resources Supvr II	3.0	3.0	3.0	5,862-7,125	244,317	244,317
Air Resources Supvr I	7.0	7.0	7.0	5,341-6,490	519,010	519,267
Staff Air Pollution Spec	4.0	4.0	4.0	5,089-6,186	282,824	282,824
Air Resources Engr	5.7	7.0	7.0	3,437-5,914	463,126	466,151
Air Pollution Spec	32.7	33.3	33.3	3,134-5,643	2,079,050	2,099,340
Air Resources Field Rep III	3.0	3.0	3.0	4,211-5,085	174,366	174,366
Air Resources Field Rep II	20.6	20.0	20.0	3,834-4,659	1,060,848	1,068,858
Air Resources Field Rep I	1.0	1.0	1.0	3,493-4,246	48,532	48,532

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	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	42,842	44,982
Exec Asst	0.7	-	-	3,072-3,734	-	-
Air Resources Techn II	4.0	4.0	4.0	2,566-3,120	142,442	142,648
Office Techn-Typing	2.8	3.0	3.0	2,510-3,050	101,103	102,938
Temporary Help	0.1	-	-	(3,699)	-	-
Overtime	-	-	-	(23,592)	4,636	4,636
Totals, Enforcement	86.6	87.3	87.3	\$5,205,790	\$5,265,737	\$5,301,500
Research						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,023	92,023
Staff Toxicologist-Spec	1.0	1.0	1.0	5,984-7,239	82,742	82,742
Air Resources Supvr II	2.0	2.0	2.0	5,862-7,125	162,878	162,878
Air Resources Supvr I	7.0	7.0	7.0	5,341-6,490	506,628	516,662
Staff Air Pollution Spec	12.5	12.5	12.5	5,089-6,186	880,339	883,333
Research Prog Spec II-Econ	1.0	1.0	1.0	4,960-6,028	68,900	68,900
Air Resources Engr	5.8	5.0	5.0	3,437-5,914	335,037	335,037
Air Pollution Spec	10.2	12.0	12.0	3,134-5,643	735,363	749,429
Research Prog Spec I-Econ	1.0	1.0	1.0	4,516-5,489	62,739	62,739
Assoc Govtl Prog Analyst	1.8	1.7	1.7	4,111-4,997	97,097	97,097
Asst Info Systems Analyst	1.0	1.0	1.0	2,902-4,363	47,103	49,461
Mgt Services Techn	1.0	-	-	2,331-3,201	-	-
Library Tech Asst I	1.0	0.8	0.8	2,589-3,148	28,785	28,785
Office Techn-Typing	2.0	2.0	2.0	2,510-3,050	67,298	68,849
Temporary Help	-	-	-	(2,600)	-	-
Overtime	-	-	-	(603)	6,093	6,093
Totals, Research	48.3	48.0	48.0	\$3,148,925	\$3,173,025	\$3,204,028
Stationary Source						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	103,727	103,727
C.E.A. II	2.7	1.0	1.0	7,302-8,051	89,840	89,840
C.E.A. I	-	1.0	1.0	5,768-7,324	69,216	69,216
Air Resources Supvr II	7.0	7.0	7.0	5,862-7,125	570,073	570,073
Air Resources Supvr I	20.0	20.0	20.0	5,341-6,490	1,476,664	1,483,620
Staff Air Pollution Spec	10.0	10.0	10.0	5,089-6,186	707,060	707,060
Air Resources Engr	38.2	38.2	38.2	3,437-5,914	2,481,574	2,503,263
Air Pollution Spec	60.6	58.7	58.7	3,134-5,643	3,545,390	3,606,528
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	52,245	54,858
Instrument Techn	1.0	1.0	1.0	3,048-4,659	53,252	53,252
Asst Info Systems Analyst	0.2	-	-	2,902-4,363	-	-
Exec Asst	1.0	1.0	1.0	3,072-3,734	46,096	46,096
Air Resources Techn II	3.0	2.7	2.7	2,566-3,120	95,644	96,287
Secretary	1.0	1.0	1.0	2,510-3,051	34,873	34,873
Office Techn-Typing	4.0	4.0	4.0	2,510-3,050	135,210	137,429
Word Processing Techn	1.0	1.0	1.0	2,172-2,780	31,775	31,775
Overtime	-	-	-	(4,147)	20,244	20,244
Totals, Stationary Source	151.7	148.6	148.6	\$9,566,786	\$9,512,883	\$9,608,141
Monitoring and Laboratory						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,023	92,023
Air Resources Supvr II	6.0	6.0	6.0	5,862-7,125	488,634	488,634
Spectroscopist	2.5	2.0	2.0	5,709-6,902	157,780	157,780

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Air Resources Supvr I	15.8	16.0	16.0	5,341-6,490	1,171,388	1,179,001
Air Pollution Research Spec	1.0	1.0	1.0	5,089-6,186	70,706	70,706
Staff Air Pollution Spec	11.5	12.0	12.0	5,089-6,186	848,472	848,472
Air Resources Engr	18.0	18.0	18.0	3,437-5,914	1,154,553	1,165,764
Air Pollution Spec	69.2	72.0	72.0	3,134-5,643	4,476,684	4,520,135
Staff Chemist	0.3	1.0	1.0	4,666-5,598	63,985	63,985
Public Health Chemist III-Spec	0.8	-	-	4,111-4,997	-	-
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	114,232	114,232
Instrument Techn	30.3	28.0	28.0	3,048-4,659	1,477,310	1,484,738
Materials & Stores Supvr	1.0	1.0	1.0	2,977-3,926	40,896	40,896
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	36,587	36,587
Air Resources Techn II	1.0	1.0	1.0	2,566-3,120	35,662	35,662
Office Techn-Typing	2.0	2.0	2.0	2,510-3,050	69,661	69,722
Office Asst-Typing	0.9	1.0	1.0	2,003-2,641	30,044	30,187
Overtime	-	-	-	(19,173)	19,653	19,653
Totals, Monitoring and Laboratory	164.3	165.0	165.0	\$10,296,206	\$10,348,270	\$10,418,177
Mobile Source Control						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	94,320	94,320
Air Resources Supvr II	4.0	4.0	4.0	5,862-7,125	325,756	325,756
Air Resources Supvr I	11.5	12.0	12.0	5,341-6,490	885,532	889,934
Staff Air Pollution Spec	10.7	12.0	12.0	5,089-6,186	848,472	848,472
Air Resources Engr	28.3	29.2	29.2	3,437-5,914	1,854,295	1,874,050
Air Pollution Spec	21.8	21.8	21.8	3,134-5,643	1,345,961	1,365,943
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	106,113	111,265
Auto Emission Test Spec III	5.0	5.0	5.0	3,493-4,246	242,660	242,660
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	36,624	38,396
Air Resources Techn II	1.5	2.0	2.0	2,566-3,120	72,524	72,524
Office Techn-Typing	4.9	5.0	5.0	2,510-3,050	170,948	173,791
Temporary Help	-	-	-	(174)	-	-
Overtime	-	-	-	(12,547)	14,280	14,280
Totals, Mobile Source Control	91.7	95.0	95.0	\$5,767,684	\$5,997,485	\$6,051,391
Planning & Technical Support						
C.E.A. II	2.0	2.0	2.0	7,302-8,051	181,863	181,863
Air Resources Supvr II	4.1	4.0	4.0	5,862-7,125	325,756	325,756
Air Resources Supvr I	16.9	16.0	16.0	5,341-6,490	1,182,770	1,186,639
Air Pollution Research Spec	1.0	1.0	1.0	5,089-6,186	70,706	70,706
Staff Air Pollution Spec	20.3	20.5	20.5	5,089-6,186	1,450,673	1,450,673
Air Resources Engr	26.3	25.9	25.9	3,437-5,914	1,686,082	1,693,915
Air Pollution Spec	52.5	52.2	52.2	3,134-5,643	3,261,823	3,306,895
Assoc Transp Planner	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Assoc Govtl Prog Analyst	2.0	3.0	3.0	4,111-4,997	154,980	157,501
Staff Services Analyst-Gen	2.0	1.0	1.0	2,632-4,155	39,068	41,022
Exec Secretary I	0.4	-	-	2,822-3,431	-	-
Air Resources Techn II	2.0	2.0	2.0	2,566-3,120	70,716	71,324
Secretary	1.0	1.0	1.0	2,510-3,051	34,873	34,873
Office Techn-Typing	1.6	3.0	3.0	2,510-3,050	99,567	103,936
Office Asst-Typing	0.2	-	-	2,003-2,641	-	-
Temporary Help	0.2	-	-	(4,502)	-	-

3900 AIR RESOURCES BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Overtime	-	-	-	(3,140)	9,281	9,281
Totals, Planning & Technical Support	133.5	132.6	132.6	\$8,684,550	\$8,628,131	\$8,694,357
Office of Information Services						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	83,713	83,713
DP Mgr III	1.0	1.0	1.0	6,334-6,984	79,827	79,827
Sr Programmer Analyst-Supvr	2.0	2.0	2.0	5,206-6,327	144,636	144,636
Sr Info Systems Analyst-Spec	2.0	2.0	2.0	5,206-6,327	144,636	144,636
DP Mgr II	1.0	1.0	1.0	5,206-6,327	72,318	72,318
Air Resources Engr	0.6	0.6	0.6	3,437-5,914	40,558	40,558
Staff Programmer Analyst-Spec	6.0	6.0	6.0	4,732-5,754	392,275	394,608
Staff Info Systems Analyst-Spec	10.0	10.0	10.0	4,732-5,754	652,376	657,581
Air Pollution Spec	2.0	2.0	2.0	3,134-5,643	129,000	129,000
Assoc Programmer Analyst-Spec	6.1	5.0	5.0	4,316-5,247	296,101	298,913
Assoc Info Systems Analyst-Spec	6.9	8.0	8.0	4,316-5,247	473,456	479,080
Info Systems Techn Spec II	1.0	1.0	1.0	3,924-4,770	54,521	54,521
Programmer II	0.9	1.0	1.0	3,768-4,581	50,481	52,352
Asst Info Systems Analyst	2.4	3.0	3.0	2,902-4,363	123,174	129,335
Pers Spec	0.6	-	-	2,431-3,800	-	-
Computer Operator	1.0	1.0	1.0	2,317-3,326	38,016	38,016
Overtime	-	-	-	(1,174)	4,254	4,254
Totals, Office of Information Services	44.5	44.6	44.6	\$2,757,672	\$2,779,342	\$2,803,348
Administrative Services						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	101,201	101,201
C.E.A. I	1.0	1.0	1.0	5,768-7,324	83,713	83,713
Staff Services Mgr II-Suprvr	2.0	2.0	2.0	5,211-6,286	143,698	143,698
Staff Services Mgr I	7.0	7.0	7.0	4,746-5,726	459,336	459,336
Office Bldg Mgr I	1.0	1.0	1.0	4,498-5,427	62,031	62,031
Assoc Acctg Analyst	2.0	2.0	2.0	4,316-5,247	119,946	119,946
Assoc Info Systems Analyst-Spec	2.0	1.0	1.0	4,316-5,247	59,973	59,973
Sr Acctg Officer-Supvr	1.0	1.0	1.0	4,319-5,211	59,562	59,562
Labor Relations Analyst	1.8	2.0	2.0	4,113-4,999	114,278	114,278
Assoc Govtl Prog Analyst	6.8	8.0	8.0	4,111-4,997	449,239	453,777
Assoc Personnel Analyst	9.0	9.0	9.0	4,111-4,997	506,322	510,156
Assoc Budget Analyst	0.8	1.0	1.0	4,111-4,997	49,332	51,804
Assoc Business Mgt Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Graphic Designer III	1.0	1.0	1.0	4,080-4,960	56,693	56,693
Business Service Officer II-Spec	3.0	3.0	3.0	3,746-4,555	153,352	156,192
Acctg Officer-Spec	2.7	3.0	3.0	3,589-4,363	147,218	149,596
Business Service Officer I-Spec	1.5	1.7	1.7	3,418-4,155	77,614	79,913
Sr Pers Spec	1.0	1.0	1.0	3,418-4,155	47,492	47,492
Pers Supvr I	1.0	1.0	1.0	3,418-4,155	47,492	47,492
Staff Services Analyst-Gen	4.2	4.0	4.0	2,632-4,155	173,591	179,245
Pers Spec	4.0	4.0	4.0	2,431-3,800	157,533	161,373
Exec Asst	0.3	1.0	1.0	3,072-3,734	42,491	42,491
Business Service Asst-Spec	3.2	3.0	3.0	2,331-3,465	104,984	107,938
Accountant I-Spec	1.0	1.0	1.0	2,682-3,259	37,250	37,250
Digital Print Opr II	2.0	2.0	2.0	2,679-3,256	76,232	76,232
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	36,587	36,587

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Warehouse Worker	1.2	2.0	2.0	2,688-3,196	70,152	70,152
Office Techn-Typing	3.1	3.0	3.0	2,510-3,050	104,583	104,583
Mailing Mach Opr II	1.0	1.0	1.0	2,475-3,005	34,347	34,347
Acctg Techn	2.0	2.0	2.0	2,465-2,998	70,243	70,243
Mailing Mach Opr I	1.0	1.0	1.0	2,130-2,801	32,015	32,015
Office Asst-Typing	0.9	1.0	1.0	2,003-2,641	27,268	28,634
Overtime	-	-	-	(918)	9,741	9,741
Totals, Administrative Services	71.5	73.7	73.7	\$3,662,927	\$3,772,625	\$3,804,800
Mobile Source Operations						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	89,840	89,840
Air Resources Supvr li	2.0	2.0	2.0	5,862-7,125	162,878	162,878
Air Resources Supvr I	9.0	9.0	9.0	5,341-6,490	667,629	667,629
Staff Air Pollution Spec	3.0	3.0	3.0	5,089-6,186	212,118	212,118
Air Resources Engr	28.9	29.8	29.8	3,437-5,914	1,899,570	1,919,427
Assoc Pollution Control Engr	2.0	2.0	2.0	4,868-5,913	135,172	135,172
Air Pollution Spec	15.2	15.8	15.8	3,134-5,643	904,440	921,319
Air Resources Field Rep III	1.0	1.0	1.0	4,211-5,085	58,122	58,122
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Auto Emission Test Supvr	2.0	2.0	2.0	3,837-4,663	106,596	106,596
Air Resources Field Rep II	7.4	7.0	7.0	3,834-4,659	375,164	375,164
Auto Emission Test Spec III	15.3	14.0	14.0	3,493-4,246	679,283	679,448
Auto Emission Test Spec II	12.1	12.0	12.0	3,192-3,879	505,505	517,484
Auto Emission Test Spec I	3.0	3.0	3.0	2,461-3,259	101,073	106,133
Library Tech Asst I	1.0	1.0	1.0	2,589-3,148	35,982	35,982
Air Resources Techn II	1.0	1.0	1.0	2,566-3,120	35,662	35,662
Secretary	1.2	-	-	2,510-3,051	-	-
Office Techn-Typing	1.0	2.0	2.0	2,510-3,050	66,248	66,248
Office Asst-Typing	1.0	-	-	2,003-2,641	-	-
Overtime	-	-	-	(4,342)	12,970	12,970
Totals, Mobile Source Operations	108.1	106.6	106.6	\$6,186,510	\$6,105,368	\$6,159,308
TOTALS, AUTHORIZED POSITIONS	965.9	968.3	968.3	\$59,683,534	\$60,128,963	\$60,617,377
<i>Regular/Ongoing Positions</i>	<i>965.4</i>	<i>967.0</i>	<i>967.0</i>	<i>59,591,724</i>	<i>59,907,857</i>	<i>60,396,271</i>
<i>Temporary Help</i>	<i>0.5</i>	<i>1.3</i>	<i>1.3</i>	<i>19,487</i>	<i>115,106</i>	<i>115,106</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>72,323</i>	<i>106,000</i>	<i>106,000</i>

¹ Does not include 5.0 Board Members from the local districts.

3910 CALIFORNIA INTEGRATED WASTE MANAGEMENT BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Board Members						
Member	6.1	6.0	6.0	\$9,818	\$706,908	\$706,908
Advisor To Board Member	5.6	6.0	6.0	5,752-8,068	509,468	515,469
Adm Asst I	0.9	1.0	1.0	3,418-4,347	47,492	47,492
Exec Asst	4.9	6.0	6.0	3,072-3,734	261,628	263,520
Office Techn-Typing	1.0	-	-	2,510-3,050	-	-
Totals, Board Members	18.5	19.0	19.0	\$1,538,524	\$1,525,496	\$1,533,389
Executive Office						
Exec Director	1.0	1.0	1.0	9,115-9,857	110,871	110,871
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	108,825	108,825
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,111-4,997	57,116	57,116
Exec Asst	1.0	1.0	1.0	3,072-3,734	39,825	39,825
Exec Secretary II	1.0	1.0	1.0	3,072-3,734	42,680	42,680
Totals, Executive Office	5.8	6.0	6.0	\$411,077	\$424,765	\$424,765
Office of Organizational Effectiveness						
C.E.A. I	0.5	-	-	5,768-7,324	-	-
Totals, Office of Organizational Effectiveness	0.5	-	-	\$38,110	-	-
Office of Education and the Environment						
C.E.A. I	0.7	1.0	1.0	5,768-7,324	69,216	69,216
Supvng Integrated Waste Mgt Spec I	0.3	1.0	1.0	5,093-6,147	70,260	70,260
Sr Integrated Waste Mgt Spec	0.8	-	-	5,088-6,144	-	-
Integrated Waste Mgt Spec	4.9	5.0	5.0	2,875-5,336	290,096	298,505
Office Techn-Typing	0.5	0.5	0.5	2,510-3,050	15,253	16,016
Totals, Office of Education and the Environment	7.2	7.5	7.5	\$427,772	\$444,825	\$453,997
Public Affairs Office						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	76,147	76,147
Asst Dir	0.3	1.0	1.0	3,435-6,035	67,254	68,980
Info Officer II	1.0	1.0	1.0	4,963-5,988	68,443	68,443
Supvr-Tech Publications	1.0	1.0	1.0	4,734-5,713	65,300	65,300
Info Officer I-Spec	2.9	3.0	3.0	4,111-4,997	174,196	174,196
Assoc Editor-Publications	2.0	2.0	2.0	4,111-4,997	114,006	114,232
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Graphic Designer III	2.0	2.0	2.0	4,080-4,960	113,386	113,386
Totals, Public Affairs Office	11.2	12.0	12.0	\$676,599	\$735,848	\$737,800
Legal Office						
C.E.A. IV	0.6	1.0	1.0	8,426-9,287	98,298	98,298
Staff Counsel III-Spec	3.6	3.0	3.0	6,902-8,517	295,841	300,653
Staff Counsel	3.1	4.0	4.0	3,834-7,386	348,381	352,206
Sr Legal Analyst	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Legal Asst	1.0	1.0	1.0	3,164-3,846	40,034	42,031
Exec Asst	0.2	-	-	3,072-3,734	-	-
Office Techn-Typing	0.2	1.0	1.0	2,510-3,050	31,135	32,690
Totals, Legal Office	9.7	11.0	11.0	\$778,856	\$873,662	\$885,851
Policy and Analysis Office						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	88,811	88,811
Sr Integrated Waste Mgt Spec	1.8	2.0	2.0	5,088-6,144	140,452	140,452
Committee Analyst	0.2	-	-	3,435-6,035	-	-

3910 CALIFORNIA INTEGRATED WASTE MANAGEMENT BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Integrated Waste Mgt Spec	1.0	1.0	1.0	2,875-5,336	60,990	60,990
Exec Asst	0.8	1.0	1.0	3,072-3,734	46,096	46,096
Totals, Policy and Analysis Office	4.8	5.0	5.0	\$323,487	\$336,349	\$336,349
Legislative and Regulatory Affairs Office						
Staff Counsel III-Supvr	0.4	1.0	1.0	6,906-8,522	82,872	87,012
C.E.A. I	1.0	1.0	1.0	5,768-7,324	83,713	83,713
Committee Analyst	0.2	1.0	1.0	3,435-6,035	41,220	43,284
Integrated Waste Mgt Spec	0.6	1.0	1.0	2,875-5,336	60,990	60,990
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,111-4,997	110,658	113,329
Staff Services Analyst-Gen	0.9	1.0	1.0	2,632-4,155	42,386	44,501
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	31,994	33,576
Totals, Legislative and Regulatory Affairs Office	5.9	8.0	8.0	\$333,206	\$453,833	\$466,405
Special Waste Division						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	87,634	87,634
Supvng Waste Mgt Engr	1.0	1.0	1.0	5,862-7,125	81,439	81,439
Supvng Integrated Waste Mgt Spec II	2.0	2.0	2.0	5,864-7,078	161,802	161,802
Sr Waste Mgt Engr	2.0	2.0	2.0	5,341-6,490	148,362	148,362
Supvng Integrated Waste Mgt Spec I	5.3	6.0	6.0	5,093-6,147	421,560	421,560
Sr Integrated Waste Mgt Spec	2.3	2.0	2.0	5,088-6,144	140,452	140,452
Engrng Geologist	1.8	2.0	2.0	3,437-5,921	135,354	135,354
Waste Mgt Engr	3.0	4.0	4.0	3,437-5,914	260,351	263,540
Integrated Waste Mgt Spec	23.2	25.0	25.0	2,875-5,336	1,426,982	1,441,195
Assoc Govtl Prog Analyst	1.8	3.0	3.0	4,111-4,997	149,400	156,878
Staff Services Analyst-Gen	4.6	4.0	4.0	2,632-4,155	159,782	167,130
Mgt Services Techn	0.6	1.0	1.0	2,331-3,201	36,587	36,587
Office Techn-Typing	2.7	3.0	3.0	2,510-3,050	103,663	104,583
Key Data Operator	-	3.0	3.0	2,012-2,780	72,432	72,432
Totals, Special Waste Division	51.3	59.0	59.0	\$3,142,590	\$3,385,800	\$3,418,948
Diversion Plan and Local Assistance Division						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,001	96,001
Supvng Integrated Waste Mgt Spec II	3.0	3.0	3.0	5,864-7,078	242,703	242,703
Supvng Integrated Waste Mgt Spec I	9.0	9.0	9.0	5,093-6,147	632,340	632,340
Sr Integrated Waste Mgt Spec	4.2	5.0	5.0	5,088-6,144	351,130	351,130
Committee Analyst	0.6	1.0	1.0	3,435-6,035	41,220	43,284
Research Prog Spec I	1.0	1.0	1.0	4,516-5,489	60,392	62,739
Integrated Waste Mgt Spec ¹	38.9	39.5	39.5	2,875-5,336	2,297,043	2,341,590
Assoc Govtl Prog Analyst	0.1	-	-	4,111-4,997	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	41,354	43,419
Exec Asst	0.6	1.0	1.0	3,072-3,734	36,864	38,712
Secretary	1.0	1.0	1.0	2,510-3,051	33,906	34,873
Office Techn-Typing	3.0	3.0	3.0	2,510-3,050	98,877	101,968
Office Asst-Typing	0.2	1.0	1.0	2,003-2,641	30,180	30,180
Totals, Diversion Plan and Local Assistance Division	63.6	66.5	66.5	\$3,802,230	\$3,962,010	\$4,018,939
Waste Prevention and Marketing Development Division						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,023	92,023
Supvng Integrated Waste Mgt Spec II	3.0	3.0	3.0	5,864-7,078	242,703	242,703
Supvng Integrated Waste Mgt Spec I	6.0	6.0	6.0	5,093-6,147	420,051	421,560
Sr Integrated Waste Mgt Spec ²	3.8	5.0	5.0	5,088-6,144	341,960	345,008

3910 CALIFORNIA INTEGRATED WASTE MANAGEMENT BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Committee Analyst	0.3	1.0	1.0	3,435-6,035	41,220	43,284
Waste Mgt Engr	1.2	1.0	1.0	3,437-5,914	67,597	67,597
Staff Loan Off-Supvr	1.0	1.0	1.0	4,743-5,763	65,871	65,871
Integrated Waste Mgt Spec ³	35.9	39.5	39.5	2,875-5,336	2,303,185	2,330,267
Research Analyst II-Gen	2.0	2.0	2.0	4,316-5,247	108,908	114,357
Assoc Govtl Prog Analyst	6.0	6.0	6.0	4,111-4,997	331,351	336,874
Loan Off	3.4	4.0	4.0	4,111-4,997	223,497	228,464
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	43,143	45,300
Office Techn-Typing ⁴	1.4	2.5	2.5	2,510-3,050	80,041	82,309
Totals, Waste Prevention and Marketing Development Division	66.0	73.0	73.0	\$4,048,754	\$4,361,550	\$4,415,617
Administration & Finance Division						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	101,201	101,201
C.E.A. II	0.8	1.0	1.0	7,302-8,051	69,216	69,216
DP Mgr III	1.0	1.0	1.0	6,334-6,984	79,827	79,827
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	72,318	72,318
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	72,318	72,318
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,206-6,327	72,318	72,318
Sr Info Systems Analyst-Spec	1.9	2.0	2.0	5,206-6,327	141,732	144,636
Staff Services Mgr II-Supvry	2.0	2.0	2.0	5,211-6,286	166,649	166,649
Committee Analyst	0.2	1.0	1.0	3,435-6,035	41,220	43,284
Staff Info Systems Analyst-Supvr	1.0	1.0	1.0	4,732-5,754	65,768	65,768
Staff Info Systems Analyst-Spec	3.9	4.0	4.0	4,732-5,754	263,072	263,072
Staff Programmer Analyst-Spec	1.8	2.0	2.0	4,732-5,754	131,536	131,536
Staff Services Mgr I	4.8	5.0	5.0	4,746-5,726	322,742	327,033
Acctg Administrator I-Supvr	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Integrated Waste Mgt Spec	1.6	2.0	2.0	2,875-5,336	94,443	97,218
Assoc Mgt Auditor	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Assoc Programmer Analyst-Spec	4.0	4.0	4.0	4,316-5,247	239,892	239,892
Assoc Info Systems Analyst-Spec	9.6	11.0	11.0	4,316-5,247	627,430	642,611
Research Analyst II-Econ	0.6	0.7	0.7	4,316-5,247	41,981	41,981
Sr Acctg Officer-Supvr	2.0	2.0	2.0	4,319-5,211	119,124	119,124
Sr Acctg Officer-Spec	0.9	1.0	1.0	4,111-4,997	49,343	51,812
Assoc Business Mgt Analyst	1.0	1.0	1.0	4,111-4,997	56,664	57,116
Assoc Govtl Prog Analyst	3.7	3.0	3.0	4,111-4,997	165,015	167,558
Assoc Budget Analyst	3.0	3.0	3.0	4,111-4,997	159,558	164,680
Assoc Personnel Analyst	2.9	2.0	2.0	4,111-4,997	111,974	114,232
Acctg Officer-Spec ²	2.0	3.0	3.0	3,589-4,363	134,279	140,302
Staff Services Mgt Auditor	0.9	1.0	1.0	2,902-4,363	42,045	44,143
Asst Info Systems Analyst ⁴	1.0	0.5	0.5	2,902-4,363	17,412	18,282
Business Service Officer I-Spec	2.8	3.0	3.0	3,418-4,155	135,611	138,050
Staff Services Analyst-Gen	4.7	5.0	5.0	2,632-4,155	217,222	225,587
Pers Spec	3.3	4.0	4.0	2,431-3,800	173,036	173,736
Accountant Trainee	0.4	1.0	1.0	3,027-3,505	40,062	40,062
Jr Staff Analyst-Gen	-	2.0	2.0	2,632-3,465	63,168	66,336
Business Service Asst-Spec	1.6	1.0	1.0	2,331-3,465	35,133	36,889
Accountant I-Spec	1.0	2.0	2.0	2,682-3,259	69,133	71,498
Digital Print Opr II	1.0	1.0	1.0	2,679-3,256	39,016	39,016

3910 CALIFORNIA INTEGRATED WASTE MANAGEMENT BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Library Tech Asst I	0.3	1.0	1.0	2,589-3,148	35,982	35,982
Secretary	1.0	1.0	1.0	2,510-3,051	34,873	34,873
Office Techn-Typing	1.4	2.0	2.0	2,510-3,050	64,981	66,493
Acctg Techn ²	5.7	7.3	7.3	2,465-2,998	236,246	241,159
Office Asst-Typing	0.9	1.0	1.0	2,003-2,641	30,187	30,187
Office Assistant-General	0.1	0.5	0.5	1,938-2,588	11,919	12,516
Totals, Administration & Finance Division	80.8	91.0	91.0	\$4,421,758	\$4,771,067	\$4,845,932
Permitting and Enforcement Division						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,023	92,023
Supvng Engrng Geologist	1.0	1.0	1.0	5,862-7,125	81,439	81,439
Supvng Integrated Waste Mgt Spec II	4.0	4.0	4.0	5,864-7,078	323,604	323,604
Sr Waste Mgt Engr	2.9	3.0	3.0	5,341-6,490	222,543	222,543
Sr Industrial Hygienist	1.0	1.0	1.0	5,264-6,353	72,615	72,615
Supvng Integrated Waste Mgt Spec I	7.0	8.0	8.0	5,093-6,147	562,080	562,080
Sr Integrated Waste Mgt Spec	3.2	3.0	3.0	5,088-6,144	211,878	211,878
Committee Analyst	0.2	1.0	1.0	3,435-6,035	41,220	43,284
Engrng Geologist	2.0	2.0	2.0	3,437-5,921	125,845	128,908
Waste Mgt Engr	8.8	10.0	10.0	3,437-5,914	634,971	640,504
Research Mgr I-Econ	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Assoc Industrial Hygienist	3.0	3.0	3.0	4,635-5,587	191,577	191,577
Research Prog Spec I	1.5	3.0	3.0	4,516-5,489	179,670	182,382
Integrated Waste Mgt Spec	36.5	41.0	41.0	2,875-5,336	2,374,203	2,407,251
Research Analyst II-Econ	1.0	1.0	1.0	4,316-5,247	49,332	51,801
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,111-4,997	114,232	114,232
Research Analyst I-Econ	1.0	-	-	2,902-4,363	-	-
Staff Services Analyst-Gen	1.6	2.5	2.5	2,632-4,155	107,990	110,021
Office Techn-Typing	5.4	4.5	4.5	2,510-3,050	155,446	156,875
Key Data Operator	0.1	-	-	2,012-2,780	-	-
Office Asst-Typing	-	1.0	1.0	2,003-2,641	30,318	31,830
Office Assistant-General	0.2	1.0	1.0	1,938-2,588	29,580	29,580
Totals, Permitting and Enforcement Division	84.2	94.0	94.0	\$5,145,833	\$5,666,014	\$5,719,875
Temporary Help	-	2.5	2.5	20,463	57,300	57,300
Overtime	-	-	-	2,296	104,000	104,000
TOTALS, AUTHORIZED POSITIONS	409.5	454.5	454.5	\$25,088,796	\$27,102,519	\$27,419,167
<i>Regular/Ongoing Positions</i>	<i>409.5</i>	<i>452.0</i>	<i>452.0</i>	<i>25,066,037</i>	<i>26,941,219</i>	<i>27,257,867</i>
<i>Temporary Help</i>	<i>-</i>	<i>2.5</i>	<i>2.5</i>	<i>20,463</i>	<i>57,300</i>	<i>57,300</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,296</i>	<i>104,000</i>	<i>104,000</i>

¹ 3.0 positions limited-term to 6/30/06² 1.0 position limited-term to 6/30/06³ 2.0 positions limited-term to 6/30/06⁴ 0.5 position limited-term to 6/30/06

3930 DEPARTMENT OF PESTICIDE REGULATION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06

Executive & Administrative Services

Executive Office:

Director	1.0	1.0	1.0	\$117,777	\$123,255	\$123,255
Chief Dep Director	1.0	1.0	1.0	9,115-9,857	112,665	112,665
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	96,312	96,312
Staff Counsel	3.0	3.0	3.0	3,834-7,386	193,921	203,613
Policy Coordinator Director	0.1	1.0	1.0	6,785-7,337	81,420	81,420
Legislative Director	1.0	1.0	1.0	6,785-7,337	83,856	83,856
C.E.A. I	2.0	2.0	2.0	5,493-6,975	167,426	167,426
Sr. Envirntl Research Scientist-Spec	1.0	1.0	1.0	4,847-5,851	66,877	66,877
Staff Services Mgr I	2.9	1.0	1.0	4,746-5,726	65,448	65,448
Prog Spec-Pest Mgt	1.0	1.0	1.0	4,511-5,484	62,682	62,682
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Adm Asst II	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Exec Asst	1.0	1.0	1.0	3,072-3,734	46,096	46,096
Mgt Services Techn	1.0	-	-	2,331-3,201	-	-
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Temporary Help	1.2	1.5	1.5	(50,017)	14,000	14,000
Totals	20.2	18.5	18.5	\$1,388,985	\$1,263,051	\$1,272,743

Administrative Services:

Assistant Director:

C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,629	96,629
Staff Services Mgr I	-	1.0	1.0	4,746-5,726	65,448	65,448

Fiscal and Business Services:

Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,211-6,286	71,490	71,490
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Acctg Administrator I-Supvr	1.0	1.0	1.0	4,746-5,726	62,968	65,448
Assoc Bus Mgt Analyst	1.0	1.0	1.0	4,111-4,997	51,812	54,407
Sr Acctg Ofc-Spec	1.6	2.0	2.0	4,111-4,997	110,225	112,877
Staff Services Analyst-Gen	4.5	5.0	5.0	2,632-4,155	228,285	233,175
Accountant I-Spec	3.2	4.0	4.0	2,682-3,259	132,528	137,289
Ofc Tech-Gen	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Stock Clk	1.0	1.0	1.0	2,261-2,749	31,421	31,421
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	29,209	30,187

Mill Assessment:

Agri Prog Supvr III-Pest Mgt	0.9	1.0	1.0	5,085-6,137	70,059	70,146
Program Spec-Pest Mgt	1.1	1.0	1.0	4,511-5,484	62,682	62,682
Gen Auditor III	3.0	3.0	3.0	4,316-5,247	179,919	179,919
Associate Govtl Prog Analyst	-	0.6	0.6	4,111-4,997	34,269	34,269
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	36,587	36,587
Prog Techn II	2.0	2.0	2.0	2,465-2,998	68,534	68,534
Temporary Help	0.2	1.5	1.5	(8,710)	14,000	14,000

Personnel Services:

Staff Services Mgr II-Suprvy	0.7	1.0	1.0	5,211-6,286	70,805	71,849
Labor Relations Spec	0.1	-	-	4,746-5,726	-	-
Staff Services Mgr I-Suprvy	0.3	-	-	4,746-5,726	-	-
Assoc Pers Analyst	1.0	2.0	2.0	4,111-4,997	106,448	108,920
Staff Services Analyst-Gen	3.8	4.0	4.0	2,632-4,155	187,181	189,968

3930 DEPARTMENT OF PESTICIDE REGULATION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Pers Spec	2.8	2.0	2.0	2,431-3,800	86,768	86,868
Ofc Techn-Typing	0.5	-	-	2,510-3,050	-	-
Ofc Asst-Typing	0.3	1.0	1.0	2,003-2,641	29,427	30,187
Information Technology:						
Sys Software Spec II-Tech	1.0	1.0	1.0	5,196-6,316	72,192	72,192
Staff Info Sys Analyst-Supvr	1.0	2.0	2.0	4,732-5,754	122,552	125,396
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,732-5,754	59,879	62,874
Assoc Info Sys Analyst-Spec	3.6	4.0	4.0	4,316-5,247	235,641	239,178
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,316-5,247	59,497	59,973
Assoc Sys Software Spec-Tech	-	1.0	1.0	4,308-5,235	49,236	51,696
Asst Info Sys Analyst	2.0	2.0	2.0	2,902-4,363	81,053	84,995
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	46,257	47,492
Info Sys Techn	2.6	3.0	3.0	2,317-3,326	112,694	114,048
Mgt Services Techn	-	1.0	1.0	2,331-3,201	36,587	36,587
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Temporary Help	0.6	-	-	(24,210)	-	-
Overtime	-	-	-	(317)	2,000	2,000
Totals	49.8	58.1	58.1	\$2,466,141	\$2,838,858	\$2,883,307
Totals, Executive & Administrative Services	70.0	76.6	76.6	\$3,855,126	\$4,101,909	\$4,156,050
Registration & Health Evaluation						
Assistant Director:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	101,201	101,201
Exec Secty I	1.0	1.0	1.0	2,822-3,431	39,216	39,216
Ofc Techn-Gen	0.5	0.5	0.5	2,465-2,998	16,046	16,850
Totals	2.5	2.5	2.5	\$155,511	\$156,463	\$157,267
Pesticide Registration:						
Branch Chief-Pest Mgt & Prevention	1.0	1.0	1.0	6,483-7,151	81,736	81,736
Agri Prog Supvr III-Pest Mgt	2.0	2.0	2.0	5,085-6,137	140,292	140,292
Sr Envirntl Research Scientist-Supvr	1.0	1.0	1.0	4,850-5,854	66,911	66,911
Sr Envirntl Research Scientist-Spec	8.0	8.0	8.0	4,847-5,851	535,016	535,016
Supvng Librarian II	1.0	1.0	1.0	4,738-5,758	65,814	65,814
Staff Programmer Analyst-Spec	1.0	1.0	1.0	4,732-5,754	65,768	65,768
Prog Spec-Pest Mgt	2.0	2.0	2.0	5,411-5,484	125,364	125,364
Supvng Pesticide Use Spec	3.0	3.0	3.0	4,524-5,452	186,948	186,948
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Assoc Envirntl Research Scientist	13.0	13.0	13.0	4,316-5,208	772,646	773,851
Sr Pesticide Use Spec	18.8	19.0	19.0	4,115-5,001	1,058,229	1,075,952
Pesticide Use Spec	4.0	4.0	4.0	2,857-4,159	172,303	180,933
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	47,130	47,492
Supvng Prog Techn II	2.0	2.0	2.0	2,759-3,355	74,276	76,075
Prog Techn III	2.8	2.0	2.0	2,757-3,353	76,650	76,650
Info Sys Techn	0.6	1.0	1.0	2,317-3,326	38,016	38,016
Library Tech Asst I	1.0	1.0	1.0	2,589-3,148	35,982	35,982
Prog Techn II	4.0	4.0	4.0	2,465-2,998	135,710	137,066
Prog Techn	4.5	4.5	4.5	2,130-2,780	140,997	142,634
Temporary Help	1.8	-	-	(76,553)	-	-
Overtime	-	-	-	(874)	5,000	5,000
Totals	73.5	71.5	71.5	\$3,960,245	\$3,884,761	\$3,917,473

3930 DEPARTMENT OF PESTICIDE REGULATION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Worker Health and Safety:						
Sr Toxicologist	1.0	1.0	1.0	6,284-7,597	86,834	86,834
Staff Toxicologist-Spec	4.0	4.0	4.0	5,984-7,239	327,105	330,968
Branch Chief-Pest Mgt & Prevention	1.0	1.0	1.0	6,483-7,151	81,736	81,736
Sr Industrial Hygienist	1.0	1.0	1.0	5,264-6,353	72,615	72,615
Agri Prog Supvr III-Pest Mgt	1.0	1.0	1.0	5,085-6,137	70,146	70,146
Assoc Toxicologist	3.0	3.0	3.0	4,516-5,984	204,262	205,191
Sr Envirntl Research Scientist-Spec	1.0	1.0	1.0	4,847-5,851	66,877	66,877
Staff Programmer Analyst-Spec	1.0	1.0	1.0	4,732-5,754	65,768	65,768
Assoc Industrial Hygienist	1.0	1.0	1.0	4,635-5,587	63,859	63,859
Prog Spec-Pest Mgt	1.0	1.0	1.0	5,411-5,484	59,225	62,185
Assoc Envirntl Research Scientist	7.8	9.0	9.0	4,316-5,208	526,155	531,996
Associate Govtl Prog Analyst	0.8	1.0	1.0	4,111-4,997	57,116	57,116
Envirntl Research Scientist	1.6	1.0	1.0	2,868-4,208	47,316	48,097
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Ofc Asst-Typing	1.8	2.0	2.0	2,003-2,641	60,374	60,374
Temporary Help	-	2.0	2.0	-	17,000	17,000
Overtime	-	-	-	(599)	3,000	3,000
Totals	28.0	31.0	31.0	\$1,764,921	\$1,844,249	\$1,858,623
Medical Toxicology:						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,279-8,025	91,726	91,726
Sr Toxicologist	3.0	3.0	3.0	6,284-7,597	260,502	260,502
Staff Toxicologist-Spec	11.8	12.0	12.0	5,984-7,239	997,247	997,247
Assoc Toxicologist	7.0	7.0	7.0	4,516-5,984	469,880	477,159
Assoc Envirntl Research Scientist	3.0	3.0	3.0	4,316-5,208	178,581	178,581
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	47,492	47,492
Totals	26.8	27.0	27.0	\$2,040,074	\$2,045,428	\$2,052,707
Totals, Registration & Health Evaluation	130.8	132.0	132.0	\$7,920,751	\$7,930,901	\$7,986,070
Pest Management, Environmental Monitoring, Enforcement and Licensing						
Assistant Director:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	101,201	101,201
Ofc Techn-Gen	0.6	1.0	1.0	2,465-2,998	31,455	33,031
Temporary Help	0.6	-	-	(24,932)	-	-
Overtime	-	-	-	(428)	2,000	2,000
Totals	2.2	2.0	2.0	\$144,751	\$134,656	\$136,232
Program Services:						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Staff Services Analyst-Gen	2.4	2.5	2.5	2,632-4,155	100,589	103,218
Ofc Services Supvr II-Gen	0.5	-	-	2,759-3,355	-	-
Ofc Techn-Typing	2.2	3.0	3.0	2,510-3,050	99,420	102,553
Ofc Asst-Gen	1.0	1.0	1.0	1,938-2,588	29,581	29,581
Temporary Help	0.3	2.6	2.6	(12,764)	23,000	23,000
Overtime	-	-	-	(183)	1,000	1,000
Totals	8.4	11.1	11.1	\$349,755	\$376,154	\$381,916
Enforcement:						
Branch Chief-Pest Mgt & Prevention	0.5	1.0	1.0	6,483-7,151	81,736	81,736

3930 DEPARTMENT OF PESTICIDE REGULATION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Agri Prog Supvr III-Pest Mgt	1.0	1.0	1.0	5,085-6,137	70,146	70,146
Agri Prog Supvr II-Pest Mgt	2.0	2.0	2.0	4,850-5,854	133,822	133,822
Prog Spec-Pest Mgt	8.0	8.0	8.0	5,411-5,484	502,656	502,656
Supvng Pesticide Use Spec	3.0	3.0	3.0	4,524-5,452	188,148	188,148
Sr Special Investigator	1.0	1.0	1.0	4,350-5,249	62,988	62,988
Assoc Programmer Analyst-Spec	1.3	1.0	1.0	4,316-5,247	59,973	59,973
Assoc Envirntl Research Scientist	1.0	1.0	1.0	4,316-5,208	59,527	59,527
Sr Pesticide Use Spec	16.9	17.0	17.0	4,115-5,001	964,570	974,137
Asst Info Sys Analyst	1.6	2.0	2.0	2,902-4,363	92,103	96,431
Pesticide Use Spec	10.2	10.0	10.0	2,857-4,159	456,924	467,107
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	47,492	47,492
Info Sys Techn	1.0	1.0	1.0	2,317-3,326	38,016	38,016
Ofc Techn-Typing	2.0	2.0	2.0	2,510-3,050	68,179	69,722
Prog Techn	0.9	1.0	1.0	2,130-2,780	31,185	31,775
Temporary Help	0.8	-	-	(32,372)	-	-
Overtime	-	-	-	(1,999)	11,000	11,000
Totals	52.2	52.0	52.0	\$2,870,634	\$2,868,465	\$2,894,676
Environmental Monitoring:						
Branch Chief-Pest Mgt & Prevention	1.0	1.0	1.0	6,483-7,151	81,736	81,736
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,380-6,493	74,215	74,215
Agri Prog Supr IV-Pest Mgt	1.0	1.0	1.0	5,325-6,438	73,586	73,586
Agri Prog Supvr III-Pest Mgt	1.0	1.0	1.0	5,085-6,137	70,146	70,146
Sr Envirntl Research Scientist-Supvr	3.1	3.0	3.0	4,850-5,854	192,022	194,938
Sr Envirntl Research Scientist-Spec	5.9	6.0	6.0	4,847-5,851	401,262	401,262
Staff Services Mgr I	-	1.0	1.0	4,746-5,726	65,448	65,448
Assoc Envirntl Research Scientist	15.6	16.5	16.5	4,316-5,208	971,850	977,053
Asst Info Sys Analyst	2.0	2.0	2.0	2,902-4,363	87,883	92,274
Envirntl Research Scientist	7.0	7.0	7.0	2,868-4,208	328,917	336,055
Materials and Stores Spec	1.0	1.0	1.0	2,688-3,505	38,352	38,352
Temporary Help	0.8	0.4	0.4	(33,494)	4,000	4,000
Overtime	-	-	-	(885)	5,000	5,000
Totals	39.4	40.9	40.9	\$2,307,535	\$2,394,417	\$2,414,065
Pest Management and Licensing:						
Branch Chief-Pest Mgt & Prevention	1.0	1.0	1.0	6,483-7,151	81,736	81,736
Agri Prog Supvr III-Pest Mgt	1.0	1.0	1.0	5,085-6,137	70,146	70,146
Agri Prog Supvr II-Pest Mgt	1.0	1.0	1.0	4,850-5,854	66,911	66,911
Sr Envirntl Research Scientist-Supvr	0.5	1.0	1.0	4,850-5,854	66,911	66,911
Sr Envirntl Research Scientist-Spec	4.0	5.0	5.0	4,847-5,851	334,385	334,385
DP Mgr I	1.0	1.0	1.0	4,732-5,754	65,768	65,768
Prog Spec-Pest Mgt	1.0	1.0	1.0	4,511-5,484	62,682	62,682
Assoc Programmer Analyst-Spec	0.5	1.0	1.0	4,316-5,247	59,973	59,973
Assoc Info Sys Analyst-Spec	2.0	2.0	2.0	4,316-5,247	119,946	119,946
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Assoc Envirntl Research Scientist	6.2	6.0	6.0	4,316-5,208	357,162	357,162
Sr Pesticide Use Spec	1.0	1.0	1.0	4,115-5,001	57,161	57,161
Assoc Govtl Prog Analyst	0.6	-	-	4,111-4,997	-	-
Programmer II	1.0	1.0	1.0	3,768-4,581	52,361	52,361
Asst Info Sys Analyst	3.0	3.0	3.0	2,902-4,363	143,416	146,647

3930 DEPARTMENT OF PESTICIDE REGULATION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Envirntl Research Scientist	1.5	2.0	2.0	2,868-4,208	96,194	96,194
Prog Techn III	2.0	2.0	2.0	2,757-3,353	76,650	76,650
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	34,684	36,125
Prog Techn II	3.0	3.0	3.0	2,465-2,998	102,801	102,801
Prog Techn	1.0	2.0	2.0	2,130-2,780	57,977	59,291
Ofc Asst-Typing	0.9	1.0	1.0	2,003-2,641	30,187	30,187
Temporary Help	0.1	-	-	(6,627)	-	-
Overtime	-	-	-	(216)	1,000	1,000
Totals	34.3	37.0	37.0	\$1,879,905	\$1,998,024	\$2,004,010
Totals, Pest Management, Environmental Monitoring, Enforcement and Licensing	136.5	143.0	143.0	\$7,552,580	\$7,771,716	\$7,830,899
TOTALS, AUTHORIZED POSITIONS	337.3	351.6	351.6	\$19,328,457	\$19,804,526	\$19,973,019
<i>Regular/Ongoing Positions</i>	330.9	343.6	343.6	19,053,277	19,702,526	19,871,019
<i>Temporary Help</i>	6.4	8.0	8.0	269,679	72,000	72,000
<i>Overtime</i>	-	-	-	5,501	30,000	30,000

3940 STATE WATER RESOURCES CONTROL BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06

State Board

Executive Office:

Exec Director	1.0	1.0	1.0	\$9,115-9,857	\$112,665	\$112,665
Chairman	1.0	1.0	1.0	9,818	117,818	117,818
Member	4.0	4.0	4.0	9,516	456,764	456,764
C.E.A. IV	1.6	2.0	2.0	8,426-9,287	222,908	222,908
C.E.A. II	1.6	-	-	7,302-8,051	-	-
C.E.A. I	-	1.0	1.0	5,768-7,324	69,216	72,677
Supvng Water Resource Engr-Supvry	1.6	1.0	1.0	5,862-7,125	70,344	73,860
Staff Services Manager III	0.5	-	-	6,334-6,984	-	-
Sr Engrng Geologist	0.7	-	-	5,341-6,490	-	-
Sr Water Resource Control Engr	2.0	0.2	0.2	5,341-6,490	12,818	13,459
Staff Services Mgr II-Supvry	1.0	-	-	5,211-6,286	-	-
Staff Envirntl Scientist	2.0	-	-	5,088-6,144	-	-
Research Prog Spec II-Econ	1.0	-	-	4,960-6,028	-	-
Engrng Geologist	1.0	-	-	3,437-5,921	-	-
Water Resources Control Engr	2.0	-	-	3,437-5,914	-	-
Research Prog Spec I	1.0	-	-	4,516-5,849	-	-
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Assoc Govtl Prog Analyst	5.1	3.7	3.7	4,111-4,997	208,525	210,791
Exec Asst	4.3	4.0	4.0	3,072-3,734	184,384	184,384
Jr Staff Analyst-Gen	-	1.0	1.0	2,632-3,465	31,584	33,168
Office Techn-Typing	2.8	1.0	1.0	2,510-3,050	34,861	34,861
Totals, Executive Office	35.2	20.9	20.9	\$2,581,892	\$1,587,335	\$1,598,803

Office of Information Technology:

C.E.A. I	1.0	1.0	1.0	5,768-7,324	92,023	92,023
DP Mgr III	1.0	1.0	1.0	6,337-6,974	79,750	79,827
Sr Water Resource Control Engr	-	2.3	2.3	5,341-6,490	147,412	154,783
Sr Info Systems Analyst-Supvr	0.7	1.0	1.0	5,206-6,327	72,318	72,318
Sr Info Systems Analyst-Spec	2.0	4.0	4.0	5,206-6,327	283,276	289,272
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	69,139	72,076
Sr Programmer Analyst-Spec	1.9	1.9	1.9	5,206-6,327	137,404	137,404
Research Mgr II-Geographic Info	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Staff Info Systems Analyst-Spec	11.1	12.7	13.5	4,732-5,754	800,492	875,579
DP Mgr I	0.5	1.0	1.0	4,732-5,754	65,414	65,768
Staff Programmer Analyst-Spec	4.7	5.0	5.0	4,732-5,754	328,295	328,836
Research Prog Spec I-Geographic	1.6	1.6	1.6	4,516-5,489	100,383	100,383
Assoc Programmer Analyst-Spec	2.9	4.0	4.0	4,316-5,247	232,160	237,273
Assoc Info Systems Analyst-Spec	4.9	6.0	6.0	4,316-5,247	344,303	355,023
Telecomm Systems Analyst II	-	1.0	1.0	4,111-4,997	57,116	57,116
Programmer II	1.0	1.0	1.0	3,768-4,581	52,361	52,361
Asst Info Systems Analyst	1.3	2.0	2.0	2,902-4,363	94,370	96,595
Jr Staff Analyst-Gen	-	1.0	1.0	2,632-3,465	31,584	33,168
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	39,216	39,216
Info Systems Techn	2.0	2.0	2.0	2,317-3,326	76,032	76,032
Totals, Office of Information Technology	39.6	51.5	52.3	\$2,473,562	\$3,174,897	\$3,286,902

Office of the Chief Counsel:

C.E.A. V	1.0	1.0	1.0	8,918-9,830	125,353	125,353
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3940 STATE WATER RESOURCES CONTROL BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Staff Counsel IV	2.0	2.0	2.0	7,625-9,415	225,960	225,960
Asst Chief Counsel	3.0	3.0	3.0	8,024-9,024	323,532	323,532
Staff Counsel III-Supvr	2.7	2.7	2.7	6,906-8,522	262,997	262,997
Staff Counsel III-Spec	11.3	11.3	11.3	6,902-8,517	1,132,594	1,145,536
Staff Counsel	15.3	15.5	15.5	3,834-7,386	1,269,695	1,309,968
Sr Water Resource Control Engr	-	0.5	0.5	5,341-6,490	32,046	33,649
Assoc Govtl Prog Analyst	0.9	1.5	1.5	4,111-4,997	81,003	82,483
Legal Support Supvr I	1.0	1.0	1.0	3,277-3,985	45,549	45,549
Legal Secretary	1.0	1.0	1.0	2,839-3,623	38,351	40,264
Sr Legal Typist	3.5	3.7	3.7	2,419-3,285	131,133	132,621
Totals, Office of the Chief Counsel	41.7	43.2	43.2	\$3,522,917	\$3,668,213	\$3,727,912
Office of Legislative & Public Affairs:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,023	92,023
C.E.A. I	1.0	1.0	1.0	5,768-7,324	77,461	77,461
Staff Services Mgr I	2.7	3.0	3.0	4,746-5,726	192,553	195,163
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	114,232	114,232
Info Officer I-Spec	1.8	2.0	2.0	4,111-4,997	114,232	114,232
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	42,216	44,322
Exec Asst	1.0	1.0	1.0	3,072-3,734	42,680	42,680
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	33,447	34,861
Totals, Office of Legislative & Public Affairs	11.5	12.0	12.0	\$683,666	\$708,844	\$714,974
Office of Statewide Initiatives:						
C.E.A. II	-	1.0	1.0	7,302-8,051	92,023	92,023
Supvng Water Resource Engr-Supvry	-	1.0	1.0	5,862-7,125	81,439	81,439
Sr Engrng Geologist	-	0.7	0.7	5,341-6,490	51,926	51,926
Sr Water Resource Control Engr	-	2.0	2.0	5,341-6,490	148,362	148,362
Staff Services Mgr II-Supvry	-	1.0	1.0	5,211-6,286	71,849	71,849
Staff Envirntl Scientist	-	2.0	2.0	5,088-6,144	140,452	140,452
Research Prog Spec II-Econ	-	1.0	1.0	4,960-6,028	68,900	68,900
Engrng Geologist	-	1.0	1.0	3,437-5,921	67,677	67,677
Water Resources Control Engr	-	2.0	2.0	3,437-5,914	131,971	131,971
Research Prog Spec I	-	1.0	1.0	4,516-5,849	59,919	62,491
Assoc Govtl Prog Analyst	-	1.0	1.0	4,111-4,997	57,116	57,116
Office Techn-Typing	-	1.8	1.8	2,510-3,050	62,750	62,750
Totals, Office of Statewide Initiatives	-	15.5	15.5	-	\$1,034,384	\$1,036,956
Division of Water Quality:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	101,201	101,201
Envirntl Prog Mgr II	1.0	1.0	1.0	7,481-8,251	94,309	94,309
Prin Control Engr	1.0	1.0	1.0	7,125-7,858	89,817	89,817
Staff Toxicologist-Supvr	2.0	2.0	2.0	5,988-7,244	165,598	165,598
Supvng Water Resources Engr-Supvry	2.0	2.0	2.0	5,862-7,125	162,878	162,878
Supvng Engrng Geologist	3.0	3.0	3.0	5,862-7,125	244,317	244,317
Staff Services Mgr III	0.5	1.0	1.0	6,334-6,984	76,008	79,812
Sr Engrng Geologist	6.8	6.8	6.8	5,341-6,490	499,974	504,431
Sr Water Resource Control Engr	6.7	7.0	7.0	5,341-6,490	509,178	512,382
Sr Envirntl Scientist	5.4	5.0	5.0	5,093-6,147	351,300	351,300
Staff Envirntl Scientist	3.0	3.0	3.0	5,088-6,144	209,932	210,678
Engrng Geologist	9.8	9.8	9.8	3,437-5,921	650,343	650,343

3940 STATE WATER RESOURCES CONTROL BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Water Resources Control Engr	9.8	13.3	13.3	3,437-5,914	851,650	861,756
Staff Info Systems Analyst-Spec	2.0	-	-	4,732-5,754	-	-
Staff Services Mgr I	2.0	3.0	3.0	4,746-5,726	187,848	190,696
Sanitary Engrng Assoc	6.4	6.4	6.4	4,635-5,632	397,240	402,937
Envirntrl Scientist	42.7	43.8	43.8	2,875-5,336	2,569,001	2,607,900
Assoc Info Systems Analyst-Spec	0.3	-	-	4,316-5,247	-	-
Assoc Programmer Analyst-Spec	1.0	-	-	4,316-5,247	-	-
Assoc Govtl Prog Analyst	10.8	9.6	9.6	4,111-4,997	540,670	545,986
Acctg Officer-Supvr	-	0.3	0.3	3,589-4,363	12,900	13,565
Sanitary Engrng Techn	1.0	1.0	1.0	3,192-4,453	44,531	46,754
Asst Info Systems Analyst	0.3	-	-	2,902-4,363	-	-
Staff Services Analyst-Gen	1.8	2.9	2.9	2,632-4,155	114,760	118,096
Jr Staff Analyst-Gen	-	2.6	2.6	2,631-3,465	82,118	86,237
Secretary	1.7	2.0	2.0	2,510-3,051	69,746	69,746
Office Techn-Typing	8.2	8.6	8.6	2,510-3,050	290,128	295,475
Office Asst-Typing	1.0	2.0	2.0	2,003-2,641	54,823	56,053
Totals, Division of Water Quality	131.2	138.1	138.1	\$8,128,955	\$8,370,270	\$8,462,267
Division of Administrative Services:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	101,201	101,201
C.E.A. I	1.0	1.0	1.0	5,768-7,324	92,023	92,023
Staff Services Mgr III	1.0	1.0	1.0	6,334-6,984	79,827	79,827
Acctg Administrator III	1.0	1.0	1.0	6,334-6,984	79,827	79,827
Sr Industrial Hygienist	1.0	1.0	1.0	5,264-6,353	67,157	70,386
Acctg Administrator II	2.1	3.0	3.0	5,211-6,286	203,878	210,735
Staff Services Mgr II-Supvry	2.0	2.0	2.0	5,211-6,286	136,217	139,435
Staff Info Systems Analyst-Spec	0.3	-	-	4,732-5,754	-	-
Staff Services Mgr I	6.1	6.7	5.9	4,746-5,726	425,882	386,143
Trng Officer II	0.4	-	-	4,746-5,726	-	-
Labor Relations Spec	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Assoc Industrial Hygienist	3.0	3.0	3.0	4,635-5,587	183,338	186,122
Acctg Administrator I-Spec	4.0	4.0	4.0	4,516-5,489	250,956	250,956
Assoc Info Systems Analyst-Spec	0.3	-	-	4,316-5,247	-	-
Assoc Adm Analyst-Acctg	2.0	2.0	2.0	4,316-5,247	117,565	119,946
Sr Acctg Officer-Supvr	3.0	3.0	3.0	4,319-5,211	172,275	177,279
Sr Acctg Officer-Spec	3.0	4.5	4.5	4,111-4,997	235,336	244,249
Assoc Business Mgt Analyst	2.0	2.0	2.0	4,111-4,997	114,232	114,232
Assoc Budget Analyst	3.7	5.0	5.0	4,111-4,997	254,942	261,338
Telecomm Systems Analyst II	0.2	-	-	4,111-4,997	-	-
Assoc Personnel Analyst	4.0	4.0	4.0	4,111-4,997	220,688	226,361
Assoc Govtl Prog Analyst	7.0	8.5	8.5	4,111-4,997	474,343	479,490
Acctg Officer-Supvr	-	0.6	0.6	3,589-4,363	25,861	27,129
Acctg Officer-Spec	9.7	11.5	11.5	3,589-4,363	525,232	544,645
Business Services Officer I-Spec	0.4	-	-	3,418-4,155	-	-
Pers Supvr I	1.0	1.0	1.0	3,418-4,155	47,492	47,492
Staff Services Analyst-Gen	13.4	14.4	14.4	2,632-4,155	632,259	650,520
Pers Spec	4.8	5.0	5.0	2,431-3,800	201,112	206,628
Exec Asst	1.0	1.0	1.0	3,072-3,734	40,001	42,001
Accountant Trainee	1.0	1.0	1.0	3,027-3,505	39,414	40,058

3940 STATE WATER RESOURCES CONTROL BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Jr Staff Analyst-Gen	-	0.5	0.5	2,631-3,465	15,792	16,581
Business Services Asst-Spec	1.0	1.0	1.0	2,331-3,465	39,605	39,605
Sr Printing Trades Spec-Gen	1.0	1.0	1.0	2,850-3,398	38,839	38,839
Sheetfed Offset Press Opr II	1.0	1.0	1.0	2,741-3,331	38,073	38,073
Accountant I-Spec	4.0	5.8	5.8	2,683-3,259	204,211	208,752
Office Techn-Typing	5.8	6.8	6.8	2,510-3,050	229,342	232,093
Acctg Techn	5.7	6.0	6.0	2,465-2,998	198,309	203,116
Mailing Mach Opr I	1.0	1.0	1.0	2,130-2,801	32,015	32,015
Office Asst-Typing	1.0	1.5	1.5	2,003-2,641	42,109	42,805
Office Asst-Gen	1.1	1.0	1.0	1,938-2,588	29,581	29,581
Totals, Division of Administrative Services	102.0	113.8	113.0	\$5,153,356	\$5,654,382	\$5,724,931
Division of Water Rights:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	94,275	94,275
Prin Control Engr	0.4	-	-	7,125-7,858	-	-
Supvng Water Resource Engr-Supvry	2.4	3.8	3.8	5,862-7,125	289,497	295,826
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	5,864-7,078	79,181	80,901
Sr Water Resource Control Engr	7.0	7.0	7.0	5,341-6,490	519,267	519,267
Sr Info Systems Analyst-Supvr	0.3	-	-	5,206-6,327	-	-
Sr Envirntl Scientist	3.2	3.0	3.0	5,093-6,147	210,780	210,780
Staff Envirntl Scientist	2.0	2.0	2.0	5,088-6,144	139,706	140,452
Engrng Geologist	2.0	2.0	2.0	3,437-5,921	132,131	132,131
Water Resources Control Engr	18.5	18.9	18.9	3,437-5,914	1,239,828	1,247,633
Staff Info Systems Analyst-Spec	0.7	-	-	4,732-5,754	-	-
Staff Programmer Analyst-Spec	0.3	-	-	4,732-5,754	-	-
Staff Services Mgr I	0.5	1.0	1.0	4,746-5,726	56,952	59,796
Sanitary Engrng Assoc	8.6	8.6	8.6	4,635-5,632	544,084	548,874
Envirntl Scientist	15.0	15.0	15.0	2,875-5,336	842,698	867,498
Assoc Info Systems Analyst-Spec	0.3	-	-	4,316-5,247	-	-
Assoc Govtl Prog Analyst	0.7	2.0	2.0	4,111-4,997	97,890	102,788
Graphic Designer III	1.0	1.0	1.0	4,080-4,960	56,693	56,693
Sr Delineator	1.0	1.0	1.0	3,493-4,246	48,532	48,532
Graphic Designer II	0.5	0.5	0.5	3,462-4,208	24,049	24,049
Recds Mgt Analyst I	1.0	1.0	1.0	3,418-4,155	47,492	47,492
Staff Services Analyst-Gen	0.3	-	-	2,632-4,155	-	-
Exec Asst	1.0	1.0	1.0	3,072-3,734	42,680	42,680
Delineator	1.0	1.0	1.0	2,914-3,540	39,672	40,462
Sanitary Engrng Techn Trainee	1.0	1.0	1.0	2,125-3,120	35,662	35,662
Office Techn-Typing	4.5	5.0	5.0	2,510-3,050	174,759	176,044
Totals, Division of Water Rights	75.2	76.8	76.8	\$4,614,119	\$4,715,828	\$4,771,835
Division of Financial Assistance:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	101,201	101,201
Envirntl Prog Mgr II	-	1.0	1.0	7,481-8,251	85,864	90,157
C.E.A. II	0.6	1.0	1.0	7,302-8,051	92,023	92,023
Prin Control Engr	1.7	1.0	1.0	7,125-7,858	89,797	89,817
Supvng Water Resource Engr-Supvry	2.0	2.1	2.1	5,862-7,125	169,912	170,264
Supvng Engrng Geologist	1.0	1.0	1.0	5,862-7,125	81,439	81,439
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	5,864-7,078	70,368	73,884
Sr Engrng Geologist	4.0	3.0	3.0	5,341-6,490	230,285	229,427

3940 STATE WATER RESOURCES CONTROL BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Sr Water Resource Control Engr ¹	4.9	7.3	7.1	5,341-6,490	518,316	512,229
Staff Services Mgr II-Supvry	2.6	3.0	3.0	5,211-6,286	206,230	209,362
Sr Envirntl Scientist	1.0	1.2	1.2	5,093-6,147	82,483	83,095
Engrng Geologist	5.6	6.0	6.0	3,437-5,921	381,379	384,856
Water Resources Control Engr ^{1,2}	30.7	37.8	37.3	3,437-5,914	2,445,289	2,443,185
Staff Loan Off-Spec	0.5	-	-	4,743-5,763	-	-
Staff Info Systems Analyst-Spec	0.3	-	-	4,732-5,754	-	-
Staff Services Mgr I	8.0	8.2	8.2	4,746-5,726	528,599	532,718
Sanitary Engrng Assoc	4.1	3.0	3.0	4,635-5,632	184,368	187,152
Envirntl Scientist ^{1,2}	3.6	5.3	4.8	2,875-5,336	253,358	242,212
Sr Acctg Officer-Spec	-	0.5	0.5	4,111-4,997	24,666	25,900
Loan Off	0.5	-	-	4,111-4,997	-	-
Assoc Govtl Prog Analyst ²	45.8	47.0	46.7	4,111-4,997	2,638,369	2,656,258
Acctg Officer-Spec	-	0.4	0.4	3,589-4,363	17,227	18,089
Asst Info Systems Analyst	0.3	-	-	2,902-4,363	-	-
Staff Services Analyst-Gen	14.2	15.0	15.0	2,632-4,155	647,398	670,046
Exec Asst	1.0	1.0	1.0	3,072-3,734	39,091	41,045
Jr Staff Analyst-Gen	-	2.0	2.0	2,632-3,465	63,168	66,336
Mgt Services Techn	0.9	-	-	2,331-3,201	-	-
Sanitary Engrng Techn Trainee	1.0	-	-	2,125-3,120	-	-
Secretary	0.8	1.0	1.0	2,510-3,051	30,120	31,632
Office Techn-Typing	3.1	3.9	3.9	2,510-3,050	131,291	133,025
Office Asst-Typing	3.3	5.3	5.3	2,003-2,641	145,619	148,604
Office Asst-Gen	1.0	2.0	2.0	1,938-2,588	52,837	54,000
Totals, Division of Financial Assistance	144.5	161.0	159.5	\$8,450,600	\$9,209,496	\$9,266,755
Totals, State Board	580.9	632.8	631.3	\$35,609,067	\$38,123,649	\$38,591,335

Regional Boards

Region 1--North Coast:

Exec Officer I	0.6	-	-	7,820-8,459	-	-
Prin Control Engr	1.4	1.0	1.0	7,125-7,858	89,817	89,817
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	5,862-7,125	162,878	162,878
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	5,864-7,078	80,901	80,901
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,380-6,493	74,215	74,215
Sr Engrng Geologist	3.0	3.0	3.0	5,341-6,490	222,543	222,543
Sr Water Resource Control Engr	7.3	6.0	6.0	5,341-6,490	445,086	445,086
Sr Envirntl Scientist	3.0	3.0	3.0	5,093-6,147	209,020	210,780
Engrng Geologist	21.5	21.5	21.5	3,437-5,921	1,354,580	1,374,944
Water Resource Control Engr	17.2	16.4	16.4	3,437-5,914	1,043,962	1,066,733
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Sanitary Engrng Assoc	5.1	5.1	5.1	4,635-5,632	305,610	315,105
Envirntl Scientist	20.9	21.6	21.6	2,875-5,336	1,206,820	1,252,268
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	53,098	55,756
Assoc Govtl Prog Analyst	1.9	1.9	1.9	4,111-4,997	104,915	107,301
Staff Services Analyst-Gen	0.7	0.7	0.7	2,632-4,155	33,244	33,244
Info Systems Techn	1.0	1.0	1.0	2,317-3,326	33,936	35,635
Secretary	1.0	1.0	1.0	2,510-3,051	33,492	34,873

3940 STATE WATER RESOURCES CONTROL BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Office Techn-Typing	4.8	4.8	4.8	2,510-3,050	162,408	165,829
Totals, Region 1--North Coast	95.4	93.0	93.0	\$5,801,697	\$5,681,973	\$5,793,356
Region 2--San Francisco Bay:						
Exec Officer II	0.6	1.0	1.0	8,209-8,879	101,487	101,487
Prin Control Engr	2.0	2.0	2.0	7,125-7,858	179,634	179,634
Supvng Water Resource Engr-Supvry	2.4	2.0	2.0	5,862-7,125	162,878	162,878
Supvng Engrng Geologist	1.3	1.0	1.0	5,862-7,125	81,439	81,439
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	5,864-7,078	80,901	80,901
Sr Engrng Geologist	2.0	2.0	2.0	5,341-6,490	147,468	148,362
Sr Water Resource Control Engr	10.7	10.8	10.8	5,341-6,490	801,155	801,155
Sr Envirntl Scientist	0.9	0.9	0.9	5,093-6,147	63,234	63,234
Staff Envirntl Scientist	4.9	4.6	4.6	5,088-6,144	321,821	323,039
Engrng Geologist	23.6	24.1	24.1	3,437-5,921	1,579,260	1,594,196
Water Resource Control Engr	36.8	37.4	37.4	3,437-5,914	2,446,120	2,461,694
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,732-5,754	65,444	65,768
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Envirntl Scientist	14.0	14.1	14.1	2,875-5,336	825,570	843,016
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,316-5,247	57,592	59,973
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Assoc Info Systems Analyst-Spec	0.8	1.0	1.0	4,316-5,247	59,973	59,973
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	56,403	57,116
Sanitary Engrng Techn	0.4	1.0	1.0	3,192-4,453	50,898	50,898
Adm Off I	1.0	1.0	1.0	2,997-4,319	49,366	49,366
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	94,847	94,984
Exec Asst	1.0	1.0	1.0	3,072-3,734	46,096	46,096
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	39,605	39,605
Info Systems Techn	1.0	1.0	1.0	2,317-3,326	38,016	38,016
Office Techn-Typing	1.1	1.0	1.0	2,510-3,050	34,861	34,861
Office Techn-Gen	1.0	1.0	1.0	2,465-2,998	32,882	34,248
Office Asst-Typing	0.5	1.0	1.0	2,003-2,641	30,187	30,187
Office Asst-Gen	1.0	1.0	1.0	1,938-2,588	29,581	29,581
Totals, Region 2--San Francisco Bay	116.0	117.9	117.9	\$7,540,354	\$7,602,139	\$7,657,128
Region 3--Central Coast:						
Exec Officer I	1.0	1.0	1.0	7,820-8,459	96,686	96,686
C.E.A. II	1.0	1.0	1.0	7,302-8,051	89,588	89,588
Supvng Water Resource Engr-Supvry	-	0.2	0.2	5,862-7,125	14,069	14,772
Sr Water Resource Control Engr	4.0	4.0	4.0	5,341-6,490	296,724	296,724
Sr Engrng Geologist	2.0	2.0	2.0	5,341-6,490	148,362	148,362
Sr Envirntl Scientist	1.0	1.0	1.0	5,093-6,147	70,260	70,260
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	70,226	70,226
Engrng Geologist	13.5	16.3	16.3	3,437-5,921	1,019,118	1,027,589
Water Resource Control Engr	20.9	23.4	23.4	3,437-5,914	1,498,932	1,518,117
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,732-5,754	56,784	59,628
Sanitary Engrng Assoc	2.6	3.6	3.6	4,635-5,632	221,041	223,725
Envirntl Scientist	8.2	9.4	9.4	2,875-5,336	519,989	535,943
Adm Off II	1.0	1.0	1.0	4,319-5,211	54,430	57,150
Sanitary Engrng Techn	1.0	-	-	3,192-4,453	-	-
Staff Services Analyst-Gen	2.0	3.0	3.0	2,632-4,155	119,970	126,072

3940 STATE WATER RESOURCES CONTROL BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Exec Asst	1.0	1.0	1.0	3,072-3,734	43,590	43,590
Office Techn-Typing	2.4	1.0	1.0	2,510-3,050	34,861	34,861
Office Techn-Gen	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Totals, Region 3--Central Coast	64.6	70.9	70.9	\$4,029,158	\$4,384,817	\$4,443,480
Region 4--Los Angeles:						
Exec Officer II	1.0	1.0	1.0	8,209-8,879	98,508	98,508
C.E.A. II	2.0	2.0	2.0	7,302-8,051	181,223	181,223
Supvng Water Resource Engr-Supvry	1.0	-	-	5,862-7,125	-	-
Supvng Engrng Geologist	1.0	1.0	1.0	5,862-7,125	81,439	81,439
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	5,864-7,078	161,802	161,802
Sr Engrng Geologist	6.0	6.0	6.0	5,341-6,490	445,086	445,086
Sr Water Resource Control Engr	8.0	8.0	8.0	5,341-6,490	593,448	593,448
Sr Envirntl Planner	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Sr Envirntl Scientist	3.9	3.8	3.8	5,093-6,147	266,988	266,988
Staff Envirntl Scientist	4.8	4.8	4.8	5,088-6,144	335,693	337,085
Engrng Geologist	21.1	21.0	21.0	3,437-5,921	1,349,408	1,364,435
Water Resources Control Engr	43.3	43.0	43.0	3,437-5,914	2,784,982	2,803,640
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,732-5,754	64,368	65,768
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Sanitary Engrng Assoc	3.8	3.0	3.0	4,635-5,632	193,122	193,122
Envirntl Scientist	22.6	22.8	22.8	2,875-5,336	1,258,795	1,292,316
Assoc Info Systems Analyst-Spec	1.0	2.0	2.0	4,316-5,247	108,246	109,834
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,111-4,997	168,639	171,348
Sanitary Engrng Techn	1.3	2.0	2.0	3,192-4,453	101,796	101,796
Research Analyst I-Geographic Info	1.0	1.0	1.0	2,902-4,363	43,426	45,594
Staff Services Analyst-Gen	5.9	6.0	6.0	2,632-4,155	272,166	279,747
Exec Asst	1.0	1.0	1.0	3,072-3,734	46,096	46,096
Sanitary Engrng Techn Trainee	1.1	1.0	1.0	2,125-3,120	35,662	35,662
Office Techn-Typing	6.7	7.0	7.0	2,510-3,050	244,027	244,027
Key Data Operator	1.0	1.0	1.0	2,012-2,780	31,775	31,775
Office Asst-Typing	2.0	2.0	2.0	2,003-2,641	60,374	60,374
Totals, Region 4--Los Angeles	147.5	147.4	147.4	\$9,096,285	\$9,064,366	\$9,148,410
Region 5--Central Valley:						
Exec Officer I	1.0	1.0	1.0	8,209-8,879	99,087	99,087
Prin Control Engr	2.4	3.0	3.0	7,125-7,858	266,923	269,431
Supvng Water Resource Engr-Mgrl	1.0	1.0	1.0	6,483-7,151	81,736	81,736
Supvng Water Resource Engr-Supvry	4.6	4.8	4.8	5,862-7,125	382,031	384,845
Envirntl Prog Mgr I-Supvry	3.8	4.0	4.0	5,864-7,078	323,604	323,604
Staff Services Mgr III	1.0	1.0	1.0	6,334-6,984	79,827	79,827
Sr Land & Water Use Analyst	3.0	3.0	3.0	5,380-6,493	222,645	222,645
Sr Water Resource Control Engr	19.9	21.4	21.4	5,341-6,490	1,573,349	1,577,835
Sr Engrng Geologist	9.0	9.0	9.0	5,341-6,490	667,629	667,629
Permit Assistance Cntr Director	0.9	-	-	5,768-6,361	-	-
Sr Envirntl Scientist	2.0	2.0	2.0	5,093-6,147	140,520	140,520
Staff Envirntl Scientist	3.0	3.0	3.0	5,088-6,144	210,678	210,678
Engrng Geologist	47.4	48.8	48.8	3,437-5,921	3,169,878	3,208,753
Water Resources Control Engr	46.6	67.0	67.0	3,437-5,914	4,308,643	4,348,638
Staff Info Systems Analyst-Spec	1.0	2.0	2.0	4,732-5,754	122,552	125,396

3940 STATE WATER RESOURCES CONTROL BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Sanitary Engrng Assoc	7.7	7.8	7.8	4,635-5,632	479,161	487,677
Staff Chemist	0.3	1.0	1.0	4,666-5,598	63,985	63,985
Public Health Chemist III-Spec	0.8	-	-	4,516-5,448	-	-
Assoc Land & Water Use Analyst	3.7	4.0	4.0	4,419-5,336	235,998	238,650
Envirntl Scientist	36.3	40.7	40.7	2,875-5,336	2,247,932	2,311,821
Assoc Info Systems Analyst-Spec	2.0	2.0	2.0	4,316-5,247	111,646	116,761
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,111-4,997	106,448	108,920
Telecomm Systems Analyst II	0.8	-	-	4,111-4,997	-	-
Sanitary Engrng Techn	2.4	3.7	3.7	3,192-4,453	162,429	168,767
Asst Info Systems Analyst	0.5	-	-	2,902-4,363	-	-
Adm Off I	1.0	1.0	1.0	2,997-4,319	49,366	49,366
Land & Water Use Analyst	0.8	-	-	2,974-4,208	-	-
Staff Services Analyst-Gen	1.9	2.0	2.0	2,632-4,155	93,275	94,975
Exec Asst	1.0	1.0	1.0	3,072-3,734	41,813	41,813
Info Systems Techn	1.0	1.0	1.0	2,317-3,326	35,060	36,812
Sanitary Engrng Techn Trainee	1.0	-	-	2,125-3,120	-	-
Office Techn-Typing	6.0	6.0	6.0	2,510-3,050	209,166	209,166
Office Techn-Gen	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Office Asst Gen	2.0	2.0	2.0	1,938-2,588	56,510	57,859
Totals, Region 5--Central Valley	219.5	247.2	247.2	\$13,911,676	\$15,637,526	\$15,822,831
Region 6--Lahontan:						
Exec Officer I	1.0	1.0	1.0	7,820-8,459	96,686	96,686
Prin Control Engr	1.0	1.0	1.0	7,125-7,858	89,817	89,817
Supvng Water Resource Engr-Supvry	2.9	2.8	2.8	5,862-7,125	224,293	227,499
Sr Water Resource Control Engr	4.0	4.0	4.0	5,341-6,490	296,724	296,724
Sr Engrng Geologist	2.7	2.9	2.9	5,341-6,490	206,369	212,792
Sr Envirntl Scientist	1.0	1.0	1.0	5,093-6,147	66,625	69,407
Staff Envirntl Scientist	2.8	2.8	2.8	5,088-6,144	196,633	196,633
Engrng Geologist	12.0	12.5	12.5	3,437-5,921	806,267	812,043
Water Resources Control Engr	9.8	9.0	9.0	3,437-5,914	577,322	580,760
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,732-5,754	65,768	65,768
Envirntl Scientist	11.3	11.3	11.3	2,875-5,336	671,728	681,997
Asst Info Systems Analyst	1.0	1.0	1.0	2,902-4,363	44,680	46,914
Adm Off I	0.8	0.8	0.8	2,997-4,319	39,008	39,493
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	45,300	47,080
Exec Asst	0.2	1.0	1.0	3,072-3,734	36,864	38,712
Office Techn-Typing	3.8	3.8	3.8	2,510-3,050	132,472	132,472
Office Asst-Typing	3.0	3.0	3.0	2,003-2,641	88,969	90,495
Totals, Region 6--Lahontan	59.3	59.9	59.9	\$3,667,436	\$3,685,525	\$3,725,292
Region 7--Colorado River Basin:						
Exec Officer I	1.0	1.0	1.0	7,820-8,459	96,686	96,686
C.E.A. II	1.0	1.0	1.0	7,302-8,051	89,783	89,783
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	5,862-7,125	162,878	162,878
Sr Water Resource Control Engr	3.0	3.1	3.1	5,341-6,490	228,952	229,273
Sr Engrng Geologist	2.9	3.0	3.0	5,341-6,490	222,543	222,543
Sr Envirntl Scientist	1.1	1.0	1.0	5,093-6,147	61,116	64,176
Engrng Geologist	2.0	2.1	2.1	3,437-5,921	133,032	133,239

3940 STATE WATER RESOURCES CONTROL BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Water Resource Control Engr	9.6	10.6	10.6	3,437-5,914	609,897	622,970
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	63,953	65,448
Sanitary Engrng Assoc	1.3	1.0	1.0	4,635-5,632	64,374	64,374
Envirntl Scientist	9.7	9.9	9.9	2,875-5,336	542,481	562,040
Assoc Info Systems Analyst-Spec	0.5	1.0	1.0	4,316-5,247	51,792	54,384
Assoc Govtl Prog Analyst	1.0	1.4	1.4	4,111-4,997	76,849	77,836
Asst Info Systems Analyst	0.1	-	-	2,902-4,363	-	-
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	90,362	93,947
Sanitary Engrng Techn Trainee	1.0	1.0	1.0	2,125-3,120	32,470	34,089
Office Techn-Typing	0.6	0.6	0.6	2,510-3,050	19,608	20,537
Totals, Region 7--Colorado River Basin	39.8	41.7	41.7	\$2,476,005	\$2,546,776	\$2,594,203
Region 8--Santa Ana:						
Exec Officer I	1.0	1.0	1.0	7,820-8,459	96,686	96,686
Prin Control Engr	1.0	1.0	1.0	7,125-7,858	89,817	89,817
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	5,862-7,125	162,878	162,878
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	5,864-7,078	80,901	80,901
Sr Water Resource Control Engr	4.0	4.0	4.0	5,341-6,490	296,724	296,724
Sr Engrng Geologist	3.0	3.0	3.0	5,341-6,490	222,543	222,543
Sr Envirntl Scientist	4.0	4.0	4.0	5,093-6,147	281,040	281,040
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	70,226	70,226
Engrng Geologist	10.6	11.0	11.0	3,437-5,921	719,752	727,220
Water Resource Control Engr	15.3	15.8	15.8	3,437-5,914	1,005,179	1,011,696
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,732-5,754	64,887	65,768
Sanitary Engrng Assoc	6.0	6.0	6.0	4,635-5,632	386,244	386,244
Envirntl Scientist	14.9	16.8	16.8	2,875-5,336	877,620	906,521
Adm Off II	1.0	1.0	1.0	4,319-5,211	59,562	59,562
Assoc Govtl Prog Analyst	0.7	3.8	3.8	4,111-4,997	190,563	200,090
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	38,382	40,697
Exec Asst	0.8	1.0	1.0	3,072-3,734	36,864	38,712
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	39,605	39,605
Info Systems Techn	1.0	1.0	1.0	2,317-3,326	36,511	38,016
Sanitary Engrng Techn Trainee	0.3	-	-	2,125-3,120	-	-
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Office Asst-Typing	2.0	2.0	2.0	2,003-2,641	60,374	60,374
Totals, Region 8--Santa Ana	73.6	79.4	79.4	\$4,562,274	\$4,851,219	\$4,910,181
Region 9--San Diego:						
Exec Officer I	1.0	1.0	1.0	7,820-8,459	96,686	96,686
Prin Control Engr	1.0	1.0	1.0	7,125-7,858	89,817	89,817
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	5,862-7,125	162,878	162,878
Sr Water Resource Control Engr	4.0	4.0	4.0	5,341-6,490	296,724	296,724
Sr Engrng Geologist	5.0	5.0	5.0	5,341-6,490	370,905	370,905
Sr Envirntl Scientist	1.8	2.0	2.0	5,093-6,147	125,593	131,876
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	70,226	70,226
Engrng Geologist	7.3	7.4	7.4	3,437-5,921	457,410	469,053
Water Resource Control Engr	19.1	19.2	19.2	3,437-5,914	1,219,120	1,237,138
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,732-5,754	65,768	65,768
Sanitary Engrng Assoc	3.0	3.0	3.0	4,635-5,632	193,122	193,122
Envirntl Scientist	13.1	14.0	14.0	2,875-5,336	829,469	845,474

3940 STATE WATER RESOURCES CONTROL BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Adm Off II	1.0	1.0	1.0	4,319-5,211	59,562	59,562
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	45,983	47,492
Exec Asst	0.8	0.8	0.8	3,072-3,734	36,877	36,877
Info Systems Techn	1.6	1.8	1.8	2,317-3,326	68,429	68,429
Office Techn-Typing	2.8	3.0	3.0	2,510-3,050	101,235	102,806
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	28,884	30,187
Totals, Region 9--San Diego	67.5	69.2	69.2	\$4,205,966	\$4,318,688	\$4,375,020
Totals, Regional Boards	883.2	926.6	926.6	\$55,290,851	\$57,773,029	\$58,469,901
Temporary Help	15.8	21.0	21.0	155,372	769,184	769,184
Overtime	-	-	-	91,575	-	-
Board Stipend	-	-	-	83,600	99,000	99,000
TOTALS, AUTHORIZED POSITIONS	1,479.9	1,580.4	1,578.9	\$90,899,918	\$96,764,862	\$97,929,420
<i>Regular/Ongoing Positions</i>	<i>1,464.1</i>	<i>1,559.4</i>	<i>1,557.9</i>	<i>90,569,371</i>	<i>95,896,678</i>	<i>97,061,236</i>
<i>Temporary Help</i>	<i>15.8</i>	<i>21.0</i>	<i>21.0</i>	<i>155,372</i>	<i>769,184</i>	<i>769,184</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>91,575</i>	<i>-</i>	<i>-</i>
<i>Board Stipend</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>83,600</i>	<i>99,000</i>	<i>99,000</i>
Continuously Vacant Positions Abolished by the State Controller per Government Code Section 12439						
Staff Counsel	-	-0.3	-0.3	\$3,834-7,386	-	-
Sr Water Resource Control Engr	-	-0.2	-0.2	5,341-6,490	-	-
Sr Engrng Geologist	-	-1.0	-1.0	5,341-6,490	-	-
Sr Programmer Analyst-Spec	-	-0.1	-0.1	5,206-6,327	-	-
Sr Envirntl Scientist	-	-0.8	-0.8	5,093-6,147	-	-
Engrng Geologist	-	-1.0	-1.0	3,437-5,921	-	-
Water Resource Control Engr	-	-5.3	-5.3	3,437-5,914	-	-
Envirntl Scientist	-	-0.3	-0.3	2,875-5,336	-	-
Assoc Info Systems Analyst-Spec	-	-1.5	-1.5	4,316-5,247	-	-
Assoc Govtl Program Analyst	-	-1.7	-1.7	4,111-4,997	-	-
Assoc Personnel Analyst	-	-0.1	-0.1	4,111-4,997	-	-
Sanitary Engrng Techn	-	-1.0	-1.0	3,192-4,453	-	-
Asst Info Systems Analyst	-	-0.5	-0.5	2,902-4,363	-	-
Sr Legal Typist	-	-1.0	-1.0	2,419-3,285	-	-
Office Techn-Typing	-	-1.2	-1.2	2,510-3,050	-	-

¹ 6.0 positions limited-term to 6/30/07² 1.5 positions limited-term to 6/30/05

3960 DEPARTMENT OF TOXIC SUBSTANCES CONTROL

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Executive Office						
Director	1.0	1.0	1.0	\$123,255	\$123,255	\$123,255
Chief Dep Director	1.1	1.0	1.0	9,115-9,857	112,665	112,665
Director	1.1	1.0	1.0	7,820-8,459	96,686	96,686
Legis Director	0.8	1.0	1.0	7,460-8,068	89,520	89,520
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Sr Hazardous Substance Scientist	1.0	1.0	1.0	5,088-6,144	70,226	70,226
Staff Services Mgr I	2.0	2.0	2.0	4,746-5,726	130,896	130,896
Assoc Govtl Prog Analyst	3.5	3.0	3.0	4,111-4,997	164,810	167,341
Trng Officer I	0.6	1.0	1.0	4,111-4,997	56,681	57,116
Staff Services Analyst-Gen	1.5	2.5	2.5	2,632-4,155	98,126	101,850
Exec Asst	3.0	3.0	3.0	3,072-3,734	126,404	126,404
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Totals, Executive Office	17.6	18.5	18.5	\$1,143,329	\$1,175,979	\$1,182,669
Science, Pollution Prevention and Technology						
Deputy Director's Office:						
C.E.A. III	1.0	1.0	1.0	8,030-8,844	101,201	101,201
Totals	1.0	1.0	1.0	\$101,197	\$101,201	\$101,201
Human and Ecological Risk Division:						
Supvng Toxicologist	1.0	1.0	1.0	6,585-7,966	91,051	91,051
Sr Toxicologist	4.0	4.0	4.0	6,284-7,597	347,336	347,336
Staff Toxicologist-Spec ¹	20.0	22.0	19.0	5,984-7,239	1,767,582	1,562,671
Sr Industrial Hygienist	4.0	4.0	4.0	5,264-6,353	289,905	290,460
Assoc Toxicologist	1.4	2.0	2.0	4,516-5,984	136,794	136,794
Assoc Industrial Hygienist	6.0	6.0	6.0	4,635-5,584	374,525	383,154
Hazardous Substance Scientist	1.0	1.0	1.0	2,875-5,336	60,990	60,990
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Totals	39.4	42.0	39.0	\$2,987,830	\$3,160,160	\$2,964,433
Hazardous Materials Laboratory:						
Chief-Hazardous Material Lab	1.0	1.0	1.0	6,284-7,597	86,834	86,834
Research Scientist Supvr I-Chemical	1.0	1.0	1.0	5,988-7,244	82,799	82,799
Asst Lab Chief-Public Health Lab	1.0	1.0	1.0	5,713-6,906	78,936	78,936
Envirntl Biochemist	3.0	3.0	3.0	5,713-6,906	236,808	236,808
Sr Hazardous Substance Scientist	1.0	1.0	1.0	5,088-6,144	70,226	70,226
Research Scientist II-Chemical	2.0	3.0	3.0	4,960-5,984	196,314	199,290
Supvng Chemist	2.0	2.0	2.0	4,670-5,602	128,062	128,062
Staff Chemist	11.9	12.0	12.0	4,666-5,598	767,820	767,820
Chemist	14.0	14.0	14.0	3,077-5,111	798,907	809,047
Assoc Health Prog Advisor	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Exec Asst	1.0	1.0	1.0	3,072-3,734	42,680	42,680
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	34,861	34,861
Sr Lab Asst	1.0	1.0	1.0	2,331-2,832	32,370	32,370
Lab Asst	0.8	1.0	1.0	2,012-2,623	27,261	28,621
Totals	41.6	43.0	43.0	\$2,576,757	\$2,640,994	\$2,655,470
Environmental Services Laboratory:						
Envirntl Biochemist	1.0	1.0	1.0	5,713-6,906	77,075	78,936
Supvng Chemist	1.1	1.0	1.0	4,670-5,602	62,012	64,031

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Staff Chemist	4.0	4.0	4.0	4,666-5,598	253,460	255,940
Chemist	3.1	3.0	3.0	3,077-5,111	175,221	175,221
Lab Techn-Chemical Analysis	1.0	1.0	1.0	2,850-3,785	37,270	39,116
Totals	10.2	10.0	10.0	\$598,282	\$605,038	\$613,244
Pollution Prevention and Technology Development:						
Div Chief-Toxic Substances C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,023	92,023
Supvng Hazardous Substance Engr II	2.0	2.0	2.0	5,585-7,125	162,878	162,878
Supvng Hazardous Substance Engr I	3.0	3.0	3.0	4,850-6,490	222,543	222,543
Supvng Hazardous Substance Scientist I	1.0	1.0	1.0	5,093-6,147	70,260	70,260
Sr Hazardous Substance Scientist	7.0	6.0	6.0	5,088-6,144	421,356	421,356
Hazardous Substance Engr	9.8	10.0	10.0	3,437-5,914	639,868	643,423
Hazardous Substance Scientist	9.6	10.0	10.0	2,875-5,336	609,900	609,900
Sr Librarian	1.0	1.0	1.0	4,262-5,178	59,184	59,184
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	53,004	55,504
Office Techn-Typing	3.0	3.0	3.0	2,510-3,050	104,583	104,583
Totals	38.4	38.0	38.0	\$2,480,022	\$2,435,599	\$2,441,654
Totals, Science, Pollution Prevention and Technology	130.6	134.0	131.0	\$8,744,088	\$8,942,992	\$8,776,002
Office of Legal Counsel and Investigations						
Chief Counsel	0.6	1.0	1.0	8,681-9,388	109,380	109,380
Asst Chief Counsel	2.0	2.0	2.0	8,024-9,024	206,288	206,288
Staff Counsel III-Supvr	0.9	1.0	1.0	6,906-8,522	97,406	97,406
Staff Counsel III-Spec	11.5	10.9	10.9	6,902-8,517	1,113,329	1,115,041
Staff Counsel	7.4	7.5	7.5	3,834-7,386	589,538	609,144
Executive Assistant	1.0	1.0	1.0	3,072-3,734	42,680	42,680
Legal Secretary	1.9	2.0	2.0	2,839-3,623	78,866	78,866
Sr Legal Typist	0.9	1.0	1.0	2,419-3,285	37,548	37,548
Totals	26.2	26.4	26.4	\$2,255,633	\$2,275,035	\$2,296,353
Criminal Investigations:						
Supvng Criminal Investigator II	1.0	1.0	1.0	5,391-6,508	79,491	79,491
Supvng Criminal Investigator I	2.0	2.0	2.0	4,778-5,765	126,505	129,373
Criminal Investigator	9.7	10.0	10.0	3,472-5,249	606,956	619,312
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	47,492	47,492
Word Processing Techn	0.6	1.0	1.0	2,172-2,780	26,064	27,372
Totals	14.3	15.0	15.0	\$902,888	\$886,508	\$903,040
Task Force Support and Special Investigations:						
Supvng Hazardous Substance Scientist II	1.0	1.0	1.0	5,864-7,078	80,901	80,901
Sr Hazardous Substance Engr	1.0	1.0	1.0	4,847-6,486	74,135	74,135
Supvng Hazardous Substance Scientist I	2.0	2.0	2.0	5,093-6,147	140,520	140,520
Sr Hazardous Substance Scientist	7.0	7.0	7.0	5,088-6,144	490,588	491,582
Hazardous Substance Scientist	4.0	4.0	4.0	5,875-5,336	234,742	237,331
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	47,486	47,492
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Totals	17.0	17.0	17.0	\$1,104,867	\$1,103,233	\$1,106,822
Totals, Office of Legal Counsel and Investigations	57.5	58.4	58.4	\$4,263,388	\$4,264,776	\$4,306,215
Site Mitigation and Brownfields Reuse Program						
Deputy Director's Office:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	101,201	101,201
Sr Hazardous Substance Scientist	1.0	1.0	1.0	5,088-6,114	70,226	70,226

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Exec Asst	1.0	1.0	1.0	3,072-3,734	41,493	42,680
Totals	3.0	3.0	3.0	\$212,299	\$212,920	\$214,107
Cleanup Operations Division:						
Div Chief-Toxic Substances C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,023	92,023
Supvng Hazardous Substance Engr II	2.0	2.0	2.0	5,585-7,125	162,878	162,878
Supvng Hazardous Substance Scientist II	2.0	2.0	2.0	5,864-7,078	161,747	161,802
Sr Engrng Geologist	1.0	1.0	1.0	5,341-6,490	73,125	74,181
Supvng Hazardous Substance Engr I	5.3	6.0	6.0	4,850-6,490	418,634	424,751
Sr Hazardous Substance Engr	1.0	1.0	1.0	4,847-6,486	74,135	74,135
Supvng Hazardous Substance Scientist I	5.0	5.0	5.0	5,093-6,147	351,300	351,300
Sr Hazardous Substance Scientist	6.0	6.0	6.0	5,088-6,144	421,356	421,356
Engrng Geologist	8.0	8.0	8.0	3,437-5,914	512,213	520,079
Hazardous Substance Engr	23.6	24.0	24.0	3,437-5,914	1,424,409	1,445,711
Hazardous Substance Scientist	31.2	34.0	34.0	2,875-5,336	1,935,966	1,966,703
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	114,232	114,232
Staff Services Analyst-Gen	1.0	2.0	2.0	2,632-4,155	92,792	94,572
Office Techn-Typing	3.3	5.0	5.0	2,510-3,050	166,746	170,115
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	29,101	30,187
Totals	93.4	100.0	100.0	\$5,748,213	\$6,030,657	\$6,104,025
Office of Military Facilities:						
Div Chief-Toxic Substances C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,023	92,023
Supvng Hazardous Substance Engr II	1.0	1.0	1.0	5,585-7,125	81,439	81,439
Supvng Hazardous Substance Scientist II	1.0	1.0	1.0	5,864-7,078	80,901	80,901
Sr Engrng Geologist	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Supvng Hazardous Substance Engr I	5.5	5.0	5.0	4,850-6,490	370,905	370,905
Sr Hazardous Substance Engr	1.8	3.0	3.0	4,847-6,486	197,789	202,080
Supvng Hazardous Substance Scientist I	1.9	2.0	2.0	5,093-6,147	140,520	140,520
Sr Hazardous Substance Scientist	2.5	3.0	3.0	5,088-6,144	203,037	206,163
Engrng Geologist	6.0	6.0	6.0	3,437-5,921	385,421	388,421
Hazardous Substance Engr	17.1	18.0	18.0	3,437-5,914	1,107,749	1,118,781
Hazardous Substance Scientist	13.5	14.0	14.0	2,875-5,336	848,580	851,555
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	94,984	94,984
Office Techn-Typing	2.8	4.0	4.0	2,510-3,050	135,867	137,429
Totals	57.1	61.0	61.0	\$3,638,339	\$3,813,396	\$3,839,382
Emergency & Statewide Operations Division:						
Div Chief-Toxic Substances C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,023	92,023
Supvng Hazardous Substance Engr II	1.0	1.0	1.0	5,585-7,125	81,439	81,439
Supvng Hazardous Substance Scientist II	2.0	2.0	2.0	5,864-7,078	161,802	161,802
Sr Engrng Geologist	9.0	9.0	9.0	5,341-6,490	667,629	667,629
Supvng Hazardous Substance Engr I	2.0	2.0	2.0	4,850-6,490	148,362	148,362
Sr Hazardous Substance Engr	4.0	4.0	4.0	4,847-6,486	296,540	296,540
Sr Industrial Hygienist	1.0	1.0	1.0	5,264-6,353	72,615	72,615
Supvng Hazardous Substance Scientist I	1.7	2.0	2.0	5,093-6,147	140,520	140,520
Sr Hazardous Substance Scientist	5.4	5.0	5.0	5,088-6,144	351,130	351,130
Engrng Geologist	12.8	12.5	12.5	3,437-5,921	797,841	812,592
Hazardous Substance Engr	10.4	9.0	9.0	3,437-5,914	566,987	575,619
Hazardous Substance Scientist	9.8	10.0	10.0	2,875-5,336	592,244	599,706
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	112,877	114,232

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	47,492	47,492
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	36,587	36,587
Office Techn-Typing	5.1	5.8	5.8	2,510-3,050	195,645	198,965
Office Techn-Gen	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Totals	70.2	69.3	69.3	\$4,501,860	\$4,396,000	\$4,431,520
Planning and Management:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Staff Services Mgr I	3.0	3.0	3.0	4,746-5,726	196,344	196,344
Assoc Govtl Prog Analyst	6.7	6.0	6.0	4,111-4,997	342,696	342,696
Staff Services Analyst-Gen	2.1	3.0	3.0	2,632-4,155	126,568	128,152
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	32,921	34,476
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	29,578	30,124
Totals	14.8	15.0	15.0	\$818,607	\$799,956	\$803,641
School Property Evaluation & Cleanup Division:						
Div Chief-Toxic Substances C.E.A. III	1.0	1.0	1.0	8,030-8,854	92,023	92,023
Supvng Hazardous Substance Scientist I ¹	2.0	2.0	1.0	5,864-7,078	158,362	80,901
Sr Engrng Geologist	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Supvng Hazardous Substance Engr I	0.6	1.0	1.0	4,850-6,490	74,181	74,181
Sr Hazardous Substance Engr	1.5	2.0	2.0	4,847-6,486	148,270	148,270
Supvng Hazardous Substance Scientist I ¹	1.8	2.0	1.0	5,093-6,147	131,376	70,260
Sr Hazardous Substance Scientist	1.0	1.0	1.0	5,088-6,144	70,226	70,226
Engrng Geologist	1.5	2.0	2.0	3,437-5,921	119,616	122,649
Hazardous Substance Engr	6.9	9.0	9.0	3,437-5,914	561,828	571,882
Hazardous Substance Scientist ²	8.1	10.0	7.0	2,875-5,336	531,852	379,716
Staff Services Analyst-Gen	0.9	1.0	1.0	2,632-4,155	31,584	33,168
Office Techn-Typing ¹	2.2	3.0	2.0	2,510-3,050	103,841	69,722
Totals	28.5	35.0	29.0	\$1,721,693	\$2,097,340	\$1,787,179
Totals, Site Mitigation and Brownfields Reuse Program	267.0	283.3	277.3	\$16,641,011	\$17,350,269	\$17,179,854
Hazardous Waste Management						
Deputy Director's Office:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	101,201	101,201
Sr Hazardous Substance Scientist	-	1.0	1.0	5,088-6,144	61,056	64,104
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	39,216	39,216
Totals	2.0	3.0	3.0	\$140,902	\$201,473	\$204,521
Permits and Corrective Action Division:						
Div Chief-Toxic Substances C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,023	92,023
Supvng Engrng Geologist	1.0	1.0	1.0	5,862-7,125	81,439	81,439
Supvng Hazardous Substance Engr II	3.0	3.0	3.0	5,585-7,125	244,317	244,317
Supvng Hazardous Substance Scientist II	1.0	1.0	1.0	5,864-7,078	80,901	80,901
Sr Engrng Geologist	8.7	9.0	9.0	5,341-6,490	661,819	666,843
Supvng Hazardous Substance Engr I	7.0	7.0	7.0	4,850-6,490	498,657	498,657
Sr Hazardous Substance Engr	4.0	4.0	4.0	4,847-6,486	289,282	289,282
Supvng Hazardous Substance Scientist I	4.0	4.0	4.0	5,093-6,147	281,040	281,040
Sr Hazardous Substance Scientist	3.5	4.0	4.0	5,088-6,144	280,904	280,904
Engrng Geologist	12.3	13.0	13.0	3,437-5,921	832,839	843,058
Hazardous Substance Engr	23.4	27.0	27.0	3,437-5,914	1,643,055	1,660,921
Hazardous Substance Scientist	22.5	23.0	23.0	2,875-5,336	1,295,941	1,313,784
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	42,102	44,208

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Mgt Services Techn	2.5	3.0	3.0	2,331-3,201	109,761	109,761
Office Techn-Typing	5.0	5.0	5.0	2,510-3,050	170,876	172,454
Totals	99.9	106.0	106.0	\$6,380,072	\$6,604,956	\$6,659,592
Statewide Compliance Division:						
Div Chief-Toxic Substances C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,023	92,023
Supvng Hazardous Substance Scientist II	4.0	4.0	4.0	5,864-7,078	313,071	316,587
Supvng Hazardous Substance Scientist I	9.0	9.0	9.0	5,093-6,147	633,540	633,540
Sr Hazardous Substance Scientist	8.2	9.0	9.0	5,088-6,144	631,288	632,034
Hazardous Substance Scientist	42.4	45.5	45.5	2,875-5,336	2,643,930	2,673,847
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	114,232	114,232
Mgt Services Techn	2.0	2.0	2.0	2,331-3,201	73,174	73,174
Office Techn-Typing	6.6	7.0	7.0	2,510-3,050	243,896	244,027
Office Asst-Typing	0.3	1.0	1.0	2,003-2,641	24,036	25,236
Totals	75.5	80.5	80.5	\$4,578,374	\$4,769,190	\$4,804,700
Regulatory & Program Development Division:						
Div Chief-Toxic Substances C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,023	92,023
Supvng Hazardous Substance Engr II	1.0	1.0	1.0	5,585-7,125	81,439	81,439
Supvng Hazardous Substance Scientist II	2.0	2.0	2.0	5,864-7,078	161,802	161,802
Sr Engrng Geologist	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Supvng Hazardous Substance Engr I	2.0	2.0	2.0	4,850-6,490	148,362	148,362
Sr Hazardous Substance Engr	1.0	1.0	1.0	4,847-6,486	74,135	74,135
Supvng Hazardous Substance Scientist I	4.0	4.0	4.0	5,093-6,147	275,511	278,889
Sr Hazardous Substance Scientist	7.3	9.0	9.0	5,088-6,144	622,864	625,912
Research Prog Spec II-Soil Erosion	1.0	1.0	1.0	4,960-6,028	68,900	68,900
Hazardous Substance Engr	6.0	6.0	6.0	3,437-5,914	358,764	362,136
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Air Pollution Spec	1.0	1.0	1.0	3,134-5,643	64,500	64,500
Hazardous Substance Scientist	17.2	20.0	20.0	2,875-5,336	1,176,486	1,186,116
Assoc Govtl Prog Analyst	4.2	5.0	5.0	4,111-4,997	282,570	284,867
Staff Services Analyst-Gen	5.9	7.0	7.0	2,632-4,155	310,912	319,609
Office Techn-Typing	4.2	4.0	4.0	2,510-3,050	139,444	139,444
Totals	59.8	66.0	66.0	\$3,697,515	\$3,997,341	\$4,027,763
Totals, Hazardous Waste Management	237.2	255.5	255.5	\$14,796,863	\$15,572,960	\$15,696,576
External Affairs						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	88,108	88,108
Asst Secty	0.7	1.0	1.0	6,785-7,337	81,420	81,420
Info Officer II	1.0	1.0	1.0	4,963-5,988	68,443	68,443
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Pub Participation Supvr	4.0	5.0	5.0	4,746-5,725	331,175	336,848
Pub Participation Spec	16.6	18.0	18.0	4,111-4,997	1,009,428	1,023,380
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	111,749	114,232
Info Officer I-Spec	2.0	2.0	2.0	4,111-4,997	115,432	115,432
Research Writer	1.0	1.0	1.0	4,111-4,997	54,407	57,116
Asst Info Officer	1.0	1.0	1.0	3,418-4,155	47,492	47,492
Exec Secretary I	0.5	1.0	1.0	2,822-3,431	39,216	39,216
Office Techn-Typing	3.7	4.0	4.0	2,510-3,050	139,313	139,444
Totals, External Affairs	34.5	38.0	38.0	\$1,919,729	\$2,151,631	\$2,176,579

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Administrative Services						
Deputy Director's Office:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	101,201	101,201
Exec Asst	1.0	1.0	1.0	3,072-3,734	42,680	42,680
Totals	2.0	2.0	2.0	\$143,875	\$143,881	\$143,881
Human Resources:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Staff Services Mgr I	2.0	2.0	2.0	4,746-5,726	130,896	130,896
Assoc Personnel Analyst	4.8	4.0	4.0	4,111-4,997	228,464	228,464
Sr Pers Spec	1.0	1.0	1.0	3,418-4,155	49,892	49,892
Staff Services Analyst-Gen	3.1	4.0	4.0	2,632-4,155	183,383	187,915
Pers Spec	4.6	5.0	5.0	2,431-3,800	215,604	220,185
Office Techn-Typing	0.8	2.0	2.0	2,510-3,050	71,461	71,461
Totals	17.3	19.0	19.0	\$896,451	\$951,549	\$960,662
Financial Operations:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	83,713	83,713
Acctg Administrator II	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Staff Services Mgr I	3.5	3.0	3.0	4,746-5,726	186,814	191,130
Acctg Administrator I-Supvr	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Assoc Acctg Analyst	4.5	5.0	5.0	4,316-5,247	299,865	299,865
Assoc Adm Analyst-Acctg	2.0	2.0	2.0	4,316-5,247	119,946	119,946
Sr Acctg Ofcr-Supvr	1.0	1.0	1.0	4,319-5,211	59,562	59,562
Sr Acctg Ofcr-Spec	3.0	3.0	3.0	4,111-4,997	164,650	169,377
Assoc Budget Analyst	1.7	1.0	1.0	4,111-4,997	52,028	54,633
Assoc Govtl Prog Analyst	3.6	3.0	3.0	4,111-4,997	165,301	167,860
Acctg Officer-Spec ¹	8.3	9.0	8.0	3,589-4,363	414,371	387,001
Staff Services Analyst-Gen	2.3	4.0	4.0	2,632-4,155	161,069	167,897
Accountant Trainee	1.0	1.0	1.0	3,027-3,505	37,233	39,096
Accountant I-Spec	3.3	3.0	3.0	2,682-3,259	110,173	111,535
Office Techn-Typing	0.6	1.0	1.0	2,510-3,050	34,861	34,861
Acctg Techn	3.0	3.0	3.0	2,465-2,998	97,275	100,440
Student Asst	0.5	1.0	1.0	1,362-1,814	22,113	22,113
Totals	42.3	44.0	43.0	\$2,155,816	\$2,218,120	\$2,218,175
Office of Environmental Information Management:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	83,713	83,713
Sr Programmer Analyst-Spec	2.0	2.0	2.0	5,206-6,327	144,636	144,636
DP Mgr II	1.0	1.0	1.0	5,206-6,327	72,318	72,318
DP Mgr I	1.0	1.0	1.0	4,732-5,754	65,768	65,768
Staff Info Systems Analyst-Spec	17.8	19.0	19.0	4,732-5,754	1,263,315	1,266,682
Staff Programmer Analyst-Spec	11.0	11.0	11.0	4,732-5,754	703,584	712,450
Assoc Info Systems Analyst-Spec	2.0	2.0	2.0	4,316-5,247	119,946	119,946
Info Systems Techn	0.9	1.0	1.0	2,317-3,326	38,016	38,016
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Totals	37.7	39.0	39.0	\$2,427,721	\$2,526,157	\$2,538,390
Generator Information Services:						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	59,973	59,973

3960 DEPARTMENT OF TOXIC SUBSTANCES CONTROL

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,111-4,997	171,348	171,348
Asst Info Systems Analyst	1.0	1.0	1.0	2,902-4,363	46,420	48,575
Supvng Prog Techn II	1.0	1.0	1.0	2,759-3,355	38,348	38,348
Program Techn II	2.0	2.0	2.0	2,465-2,998	67,191	68,534
Office Techn-Gen	0.8	1.0	1.0	2,465-2,998	34,267	34,267
Prog Techn	2.9	3.0	3.0	2,130-2,780	94,003	95,521
Totals	12.7	13.0	13.0	\$564,842	\$576,998	\$582,014
Business Services:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Staff Services Mgr I	2.7	3.0	3.0	4,746-5,726	196,344	196,344
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Assoc Govtl Prog Analyst	5.1	5.0	5.0	4,111-4,997	285,580	285,580
Recds Mgt Analyst II-Spec	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Business Service Officer I-Spec	0.2	1.0	1.0	3,418-4,155	41,929	44,026
Staff Services Analyst-Gen	5.7	6.0	6.0	2,632-4,155	256,033	268,874
Mgt Services Techn	0.8	1.0	1.0	2,331-3,201	36,587	36,587
Office Techn-Typing	1.0	1.0	1.0	2,510-3,051	33,810	34,861
Stock Clerk	1.0	1.0	1.0	2,264-2,749	31,421	31,421
Office Asst-Gen	2.8	2.0	2.0	1,938-2,588	59,162	59,162
Totals	22.3	23.0	23.0	\$1,089,418	\$1,129,804	\$1,145,793
Regional Administrative Services-Sacramento:						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	86,448	90,330
Office Services Supvr II-Gen	0.4	1.0	1.0	2,759-3,355	32,295	33,906
Office Techn-Typing	6.3	7.5	7.5	2,510-3,050	254,064	258,223
Word Processing Techn	0.9	1.0	1.0	2,172-2,780	26,064	27,372
Office Asst-Typing	0.9	2.0	2.0	2,003-2,641	51,832	54,424
Totals	11.5	14.5	14.5	\$426,806	\$516,151	\$529,703
Regional Administrative Services-Berkeley:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Staff Services Analyst-Gen	1.5	2.0	2.0	2,632-4,155	89,026	91,097
Office Services Supvr II-Gen	0.5	1.0	1.0	2,759-3,355	38,348	38,348
Office Techn-Typing	4.0	4.0	4.0	2,510-3,050	135,090	136,616
Office Services Supvr I-Typing	1.0	1.0	1.0	2,465-2,999	33,395	34,301
Office Asst-Typing	1.5	2.0	2.0	2,003-2,641	59,179	60,374
Totals	9.5	11.0	11.0	\$369,452	\$426,887	\$432,585
Regional Administrative Services-Glendale:						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	94,984	94,984
Office Services Supvr II-Gen	0.7	1.0	1.0	2,759-3,355	38,348	38,348
Office Techn-Gen	3.0	3.0	3.0	2,465-2,999	102,800	102,801
Office Asst-Typing	0.7	2.0	2.0	2,003-2,641	57,996	59,362
Office Asst-Gen	2.1	3.0	3.0	1,938-2,588	87,139	88,465
Totals	9.5	12.0	12.0	\$372,846	\$446,715	\$449,408
Regional Administrative Services-Cypress:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Assoc Personnel Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	92,428	94,298

3960 DEPARTMENT OF TOXIC SUBSTANCES CONTROL

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Office Services Supvr II-Gen	0.8	1.0	1.0	2,759-3,355	38,348	38,348
Office Techn-Typing	3.3	4.0	4.0	2,510-3,050	134,703	136,215
Office Services Supvr I-Typing	1.0	1.0	1.0	2,465-2,999	34,897	34,901
Word Processing Techn	1.0	1.0	1.0	2,172-2,780	31,775	31,775
Office Asst-Gen	3.4	4.0	4.0	1,938-2,588	118,324	118,324
Totals	13.5	15.0	15.0	\$533,672	\$579,440	\$582,826
Totals, Administrative Services	178.3	192.5	191.5	\$8,980,899	\$9,515,702	\$9,583,437
Assistant Director's Office						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	101,201	101,201
C.E.A. II	1.0	1.0	1.0	7,302-8,051	87,634	87,634
C.E.A. I	1.0	1.0	1.0	5,768-7,324	83,713	83,713
Sr Engrng Geologist	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Sr Envirntl Planner	2.0	2.0	2.0	5,211-6,286	141,047	143,698
Sr Hazardous Substance Scientist	1.0	1.0	1.0	5,088-6,144	70,226	70,226
Health Prog Audit Mgr I	2.0	2.0	2.0	4,746-5,726	130,896	130,896
Hazardous Substance Scientist	4.0	5.0	5.0	2,875-5,336	304,950	304,950
Associate Envirntl Planner	4.3	4.5	4.5	4,316-5,247	269,879	269,879
Assoc Govtl Prog Analyst	1.9	1.8	1.8	4,111-4,997	101,562	102,809
Staff Services Mgt Auditor	1.8	2.0	2.0	2,902-4,363	98,587	99,738
Staff Services Analyst-Gen	0.9	1.5	1.5	2,632-4,155	51,751	58,093
Mgt Services Techn	0.5	1.0	1.0	2,331-3,201	36,587	36,587
Office Techn-Typing	3.8	4.0	4.0	2,510-3,050	134,309	136,215
Totals, Assistant Director's Office	26.2	28.8	28.8	\$1,567,548	\$1,686,523	\$1,699,820
Temporary Help	3.2	10.6	10.6	76,839	261,748	261,748
Overtime	-	-	-	150,589	694,548	688,548
TOTALS, AUTHORIZED POSITIONS	952.1	1,019.6	1,009.6	\$58,284,283	\$61,617,128	\$61,551,448
<i>Regular/Ongoing Positions</i>	<i>948.9</i>	<i>1,009.0</i>	<i>999.0</i>	<i>58,056,855</i>	<i>60,660,832</i>	<i>60,601,152</i>
<i>Temporary Help</i>	<i>3.2</i>	<i>10.6</i>	<i>10.6</i>	<i>76,839</i>	<i>261,748</i>	<i>261,748</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>150,589</i>	<i>694,548</i>	<i>688,548</i>

¹ 1.0 position limited-term to 6/30/05² 3.0 positions limited term to 6/30/05

3980 OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Health Risk Assessment - Office of the Director						
Director	1.0	1.0	1.0	\$10,271	\$123,255	\$123,255
Chief Counsel	0.1	-	-	9,115-9,857	-	-
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	106,528	106,528
Chief Counsel I	0.7	1.0	1.0	8,251-9,280	97,726	102,618
C.E.A. III	1.0	1.0	1.0	8,030-8,854	101,716	101,716
C.E.A. I	2.0	2.0	2.0	5,768-7,324	164,797	164,797
Exec Secretary II	1.0	1.0	1.0	3,072-3,734	42,680	42,680
Office Techn-Typing	1.5	2.0	2.0	2,510-3,050	62,793	65,871
Limited Exam/Appt Prog Candidate	0.2	-	-	2,510-3,050	-	-
Office Asst-Typing	1.3	1.0	1.0	2,003-2,641	30,187	30,187
Administrative and Program Support Section:						
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Personnel and Human Services:						
Staff Services Mgr I	0.9	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Pers Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Sr Pers Spec	0.9	1.0	1.0	3,418-4,155	47,492	47,492
Pers Techn II-Spec	1.0	1.0	1.0	3,048-3,707	42,371	42,371
Contract and Business Services:						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	55,536	57,116
Staff Services Analyst-Gen	1.4	1.0	1.0	2,632-4,155	47,492	47,492
Information Technology:						
Sr Info Systems Analyst-Supvr	0.9	1.0	1.0	5,206-6,327	72,318	72,318
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,732-5,754	65,768	65,768
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	57,116	59,973
Info Systems Techn	0.9	1.0	1.0	2,317-3,326	33,661	35,347
Fiscal Services:						
Acctg Administrator I-Supvr	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Sr Acctg Officer-Supvr	1.0	1.0	1.0	4,319-5,211	56,126	58,495
Acctg Officer-Spec	1.0	1.0	1.0	3,589-4,363	43,964	46,160
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Totals	25.8	26.0	26.0	\$1,561,204	\$1,577,972	\$1,596,630
Prop 65 Implementation Program:						
Sr Hazardous Substance Scientist	0.8	1.0	1.0	5,088-6,144	70,226	70,226
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Totals	1.8	2.0	2.0	\$113,970	\$127,342	\$127,342
Integrated Risk Assessment Section:						
Supvng Toxicologist	1.0	1.0	1.0	6,585-7,966	91,051	91,051
Sr Toxicologist	2.0	2.0	2.0	6,284-7,597	173,668	173,668
Research Scientist Supvr I-Chemical	1.0	1.0	1.0	5,988-7,244	81,893	82,799
Staff Toxicologist-Spec	6.4	7.8	7.8	5,984-7,239	638,517	644,792
Assoc Toxicologist	0.9	1.0	1.0	4,516-5,984	68,397	68,397
Hazardous Substance Scientist	1.0	1.0	1.0	2,875-5,336	60,990	60,990
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Totals	14.3	15.8	15.8	\$1,096,552	\$1,206,493	\$1,213,674

3980 OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Reproductive and Cancer Hazard Assessment Section:						
Supvng Toxicologist	1.0	1.0	1.0	6,585-7,966	91,051	91,051
Sr Toxicologist	2.0	3.0	3.0	6,284-7,597	260,502	260,502
Research Scientist Supvr I-Epidemiology	2.0	1.0	1.0	5,988-7,244	82,799	82,799
Staff Toxicologist-Spec	7.7	8.5	8.5	5,984-7,239	704,507	704,507
Biostatistician IV	0.5	1.0	1.0	4,960-6,028	68,900	68,900
Research Scientist II-Epidemiology	1.4	2.0	2.0	4,960-5,984	136,794	136,794
Assoc Toxicologist	1.9	3.0	3.0	4,516-5,984	204,728	205,191
Office Techn-Typing	2.0	2.0	2.0	2,510-3,050	69,722	69,722
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	29,737	30,187
Totals	19.5	22.5	22.5	\$1,424,952	\$1,648,740	\$1,649,653
Air Toxicology & Epidemiology Assessment Section:						
Medical Officer II	1.8	2.0	2.0	8,140-10,673	243,984	243,984
Research Scientist Supvr II-Epidemiology	1.0	1.0	1.0	7,075-8,556	96,818	97,795
Supvng Toxicologist	1.0	1.0	1.0	6,585-7,966	91,051	91,051
Sr Toxicologist	2.0	2.0	2.0	6,284-7,597	173,668	173,668
Staff Toxicologist-Spec	7.3	8.0	8.0	5,984-7,239	661,936	661,936
Assoc Toxicologist	2.0	2.0	2.0	4,516-5,984	128,694	130,668
Research Scientist II-Epidemiology	3.0	3.0	3.0	4,960-5,984	201,894	204,728
Research Scientist I-Epidemiology	1.2	2.0	2.0	4,516-5,448	124,542	124,542
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	43,845	45,983
Office Techn-Typing	2.0	1.0	1.0	2,510-3,050	34,861	34,861
Totals	22.3	23.0	23.0	\$1,703,432	\$1,801,293	\$1,809,216
Pesticide & Environmental Toxicology Section:						
Medical Officer III-Epidemiology	1.0	1.0	1.0	8,782-10,927	124,896	124,896
Medical Officer II	1.0	1.0	1.0	8,140-10,673	113,077	113,077
Supvng Toxicologist	1.0	1.0	1.0	6,585-7,966	91,051	91,051
Sr Toxicologist	3.0	2.0	2.0	6,284-7,597	173,668	173,668
Research Scientist Supvr I-Epidemiology	-	1.0	1.0	5,988-7,244	82,799	82,799
Staff Toxicologist-Spec	11.5	11.6	11.6	5,984-7,239	959,272	959,807
Assoc Toxicologist	2.8	3.0	3.0	4,516-5,984	199,065	199,065
Research Scientist II-Epidemiology	2.0	2.0	2.0	4,960-5,984	136,794	136,794
Office Techn-Typing	-	1.0	1.0	2,510-3,050	34,861	34,861
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	29,051	30,036
Totals	23.3	24.6	24.6	\$1,900,239	\$1,944,534	\$1,946,054
Temporary Help	-	-	-	3,151	37,045	37,045
Overtime	-	-	-	9,587	12,206	12,206
Totals, Health Risk Assessment	107.0	113.9	113.9	\$7,813,087	\$8,355,625	\$8,391,820
TOTALS, AUTHORIZED POSITIONS	107.0	113.9	113.9	\$7,813,087	\$8,355,625	\$8,391,820
Regular/Ongoing Positions	107.0	113.9	113.9	7,800,349	8,306,374	8,342,569
Temporary Help	-	-	-	3,151	37,045	37,045
Overtime	-	-	-	9,587	12,206	12,206