

Table of Contents

Resources	Page
California Tahoe Conservancy	RES 1
California Conservation Corps	RES 2
Energy Resources Conservation and Development Commission	RES 9
Colorado River Board of California	RES 17
Department of Conservation	RES 18
Department of Forestry and Fire Protection	RES 27
State Lands Commission	RES 54
Department of Fish and Game	RES 57
Wildlife Conservation Board	RES 71
Department of Boating and Waterways	RES 72
California Coastal Commission	RES 73
State Coastal Conservancy	RES 74
Native American Heritage Commission	RES 75
Department of Parks and Recreation	RES 76
Santa Monica Mountains Conservancy	RES 117
San Francisco Bay Conservation and Development Commission	RES 118
San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	RES 119
San Joaquin River Conservancy	RES 120
Baldwin Hills Conservancy	RES 121
Delta Protection Commission	RES 122
San Diego River Conservancy	RES 123
Coachella Valley Mountains Conservancy	RES 124
Sierra Nevada Conservancy	RES 125
Department of Water Resources	RES 126
California Bay-Delta Authority	RES 156

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Human Resources /Labor Relations Branch						
Human Resources Division Office:						
C.E.A. I	0.4	-	-	5,768-7,324	-	-
Staff Services Mgr II-Suprvy	0.5	1.0	1.0	5,211-6,286	74,062	75,432
Staff Services Analyst-Gen	0.5	1.0	1.0	2,632-4,155	49,860	49,860
Office Techn-Typing	0.5	-	-	2,510-3,050	-	-
Totals, Human Resources Division Office	1.9	2.0	2.0	\$114,807	\$123,922	\$125,292
Personnel Analysis & Exams:						
Staff Services Mgr I	0.5	-	-	4,746-5,726	-	-
Assoc Personnel Analyst	1.8	3.0	3.0	4,111-4,997	177,648	179,892
Assoc Personnel Analyst	1.6	-	-	4,111-4,997	-	-
Staff Services Analyst-Gen	0.1	2.0	2.0	2,632-4,155	96,774	97,349
Totals, Personnel Analysis & Exams	4.0	5.0	5.0	\$236,516	\$274,422	\$277,241
Personnel Transactions:						
Pers Supvr I	1.5	1.0	1.0	3,418-4,155	49,860	49,860
Staff Services Analyst-Gen	1.0	-	-	2,632-4,155	-	-
Office Techn-Typing	-	1.0	1.0	2,510-3,050	36,600	36,600
Pers Spec	6.8	7.0	7.0	2,431-3,800	303,150	306,261
Totals, Personnel Transactions	9.3	9.0	9.0	\$415,868	\$389,610	\$392,721
Health & Safety:						
Staff Services Mgr I	0.5	1.0	1.0	4,746-5,726	66,542	68,712
Assoc Govtl Prog Analyst	2.9	3.0	3.0	4,111-4,997	168,186	170,879
Staff Services Analyst-Gen	-	1.0	1.0	2,632-4,155	47,556	47,556
Office Techn-Typing	1.1	1.0	1.0	2,510-3,050	36,600	36,600
Totals, Health & Safety	4.5	6.0	6.0	\$237,915	\$318,884	\$323,747
EEO:						
Staff Services Mgr I	0.8	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Totals, EEO	1.8	2.0	2.0	\$117,540	\$128,676	\$128,676
Training:						
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,111-4,997	109,502	111,984
Totals, Training	1.8	2.0	2.0	\$105,553	\$109,502	\$111,984
Totals, Administrative Services Division	52.4	61.5	61.5	\$2,721,910	\$3,090,606	\$3,154,680
Operations Division (Admin)						
Operations Branch:						
C.E.A. I	-	1.0	1.0	5,768-7,324	91,308	91,308
Office Techn-Typing	-	1.0	1.0	2,510-3,050	30,120	31,626
Totals, Operations	-	2.0	2.0	-	\$121,428	\$122,934
Emergencies:						
Cons Administrator I	0.5	1.0	1.0	5,361-5,913	62,665	63,900
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Totals, Emergencies	1.5	2.0	2.0	\$87,544	\$122,629	\$123,864
External Affairs/Legislation:						
C.E.A. I	0.4	-	-	5,768-7,324	-	-
Staff Services Mgr II-Suprvy	0.4	1.0	1.0	5,211-6,286	62,532	65,664
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,111-4,997	59,964	59,964
Totals, External Affairs	1.1	2.0	2.0	\$97,163	\$122,496	\$125,628
Public Information Marketing & Grants:						
Staff Services Mgr I	0.2	1.0	1.0	4,746-5,726	63,488	66,542
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,111-4,997	119,928	119,928
Info Officer I-Spec	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Exec Secretary I	0.5	-	-	2,822-3,431	-	-
Totals, Public Information	2.7	4.0	4.0	\$151,952	\$243,380	\$246,434
Totals, Operations Division	5.3	10.0	10.0	\$336,659	\$609,933	\$618,860
Totals, Administration	62.3	78.5	78.5	\$3,425,990	\$4,202,413	\$4,282,038

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Operations Division (Program)						
Operations Branch:						
Temp Help	6.9	15.2	15.2	(308,346)	686,371	686,371
Totals, Operations Branch	6.9	15.2	15.2	-	\$686,371	\$686,371
Corpsmember Education/ Project Development:						
Cons Administrator II	0.9	-	-	5,361-5,913	-	-
Staff Services Mgr I	-	1.0	1.0	4,746-5,726	56,952	59,800
Assoc Govtl Prog Analyst	1.9	3.0	3.0	4,111-4,997	169,260	171,727
Totals, CM Education/ Project Development	2.8	4.0	4.0	\$171,561	\$226,212	\$231,527
Recruitment:						
Staff Services Mgr I	0.5	1.0	1.0	4,746-5,726	68,712	68,712
Staff Services Analyst-Gen	4.5	5.0	5.0	2,632-4,155	241,920	246,684
Conservationist I	2.2	3.0	3.0	2,440-3,763	128,728	131,024
Totals, Recruitment	7.2	9.0	9.0	\$334,745	\$439,360	\$446,420
Field Operations:						
C.E.A. I	0.2	-	-	5,768-7,324	-	-
Cons Administrator II	1.2	-	-	5,361-5,913	-	-
Staff Services Mgr I	0.2	-	-	4,746-5,726	-	-
Heavy Equipt Mechanic	0.5	-	-	3,495-4,212	-	-
Exec Secretary I	0.5	-	-	2,822-3,431	-	-
Totals, Field Operations	2.6	-	-	\$155,327	-	-
Central District:						
C.E.A. I	0.9	1.0	1.0	5,768-7,324	82,128	82,128
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,111-4,997	100,980	103,031
Totals, Central District	2.7	3.0	3.0	\$184,045	\$183,108	\$185,159
Delta:						
Cons Administrator II	0.9	1.0	1.0	5,361-5,913	70,956	70,956
Cons Supvr	1.0	1.0	1.0	4,206-5,073	60,876	60,876
Conservationist II	1.4	2.0	2.0	3,845-4,636	111,264	111,264
Business Service Officer I-Supvr	0.9	1.0	1.0	3,593-4,319	49,434	49,434
Supvng Cook I	1.0	1.0	1.0	2,711-3,295	39,540	39,540
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	36,600	36,600
Conservationist I	6.7	7.0	7.0	2,440-3,763	290,707	296,603
Cook	1.0	1.0	1.0	2,391-2,904	34,848	34,848
Office Asst-Typing	0.3	1.0	1.0	2,003-2,641	24,636	25,866
Totals, Delta	14.1	16.0	16.0	\$649,573	\$718,861	\$725,987
Sacramento:						
Cons Supvr	0.2	-	-	4,206-5,073	-	-
Conservationist II	0.2	1.0	1.0	3,845-4,636	55,632	55,632
Conservationist I	2.3	2.0	2.0	2,440-3,763	88,932	90,312
Totals, Sacramento	2.7	3.0	3.0	\$119,394	\$144,564	\$145,944
Fresno:						
Cons Supvr	1.0	1.0	1.0	4,206-5,073	60,876	60,876
Conservationist I	4.0	4.0	4.0	2,440-3,763	165,480	166,980
Office Asst-Typing	0.7	1.0	1.0	2,003-2,641	27,045	28,398
Totals, Fresno	5.7	6.0	6.0	\$250,221	\$253,401	\$256,254
Tahoe:						
Cons Administrator II	1.0	1.0	1.0	5,361-5,913	70,956	70,956
Cons Supvr	1.0	1.0	1.0	4,206-5,073	60,876	60,876
Supvr-Corpsmember Develmt	0.2	-	-	4,206-5,073	-	-
Conservationist II	1.0	1.0	1.0	3,845-4,636	55,632	55,632
Business Service Officer I-Supvr	0.7	-	-	3,593-4,319	-	-
Maint Mechanic	1.2	2.0	2.0	3,584-4,318	90,180	92,328
Supvng Cook I	0.9	1.0	1.0	2,711-3,295	38,108	39,352
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Conservationist I	6.5	8.0	8.0	2,440-3,763	331,746	339,365

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Cook	0.6	1.0	1.0	2,391-2,904	29,652	31,140
Office Asst-Typing	0.5	1.0	1.0	2,003-2,641	24,636	25,866
Totals, Tahoe	14.6	17.0	17.0	\$687,820	\$738,386	\$752,115
Monterey Bay:						
Cons Supvr	1.0	1.0	1.0	4,206-5,073	60,876	60,876
Conservationist II	0.5	-	-	3,845-4,636	-	-
Conservationist I	4.7	4.0	4.0	2,440-3,763	180,624	180,624
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Totals, Monterey Bay	7.2	6.0	6.0	\$326,964	\$273,192	\$273,192
Los Padres:						
Cons Administrator II	1.0	1.0	1.0	5,361-5,913	70,956	70,956
Supvr-Corpsmember Develmt	0.3	-	-	4,206-5,073	-	-
Cons Supvr	1.0	1.0	1.0	4,206-5,073	60,876	60,876
Conservationist II	2.0	2.0	2.0	3,845-4,636	111,264	111,264
Business Service Officer I-Supvr	0.9	1.0	1.0	3,593-4,319	51,828	51,828
Fish Habitat Spec	-	1.0	1.0	3,352-4,073	40,224	42,235
Fish Habitat Asst	0.6	-	-	2,930-3,558	-	-
Supvng Cook I	1.0	1.0	1.0	2,711-3,295	39,540	39,540
Office Techn-Typing	0.8	1.0	1.0	2,510-3,050	33,423	34,182
Conservationist I	7.1	7.0	7.0	2,440-3,763	286,170	289,188
Cook	1.6	1.0	1.0	2,391-2,904	34,848	34,848
Office Asst-Typing	0.9	1.0	1.0	2,003-2,641	24,336	25,551
Totals, Los Padres	17.2	17.0	17.0	\$798,251	\$753,465	\$760,468
Santa Maria:						
Conservationist II	1.0	1.0	1.0	3,845-4,636	55,632	55,632
Conservationist I	2.1	2.0	2.0	2,440-3,763	75,412	76,924
Totals, Santa Maria	3.1	3.0	3.0	\$146,972	\$131,044	\$132,556
Placer:						
Cons Administrator II	1.0	1.0	1.0	5,361-5,913	70,956	70,956
Cons Supvr	1.0	1.0	1.0	4,206-5,073	60,876	60,876
Conservationist II	1.2	1.0	1.0	3,845-4,636	55,632	55,632
Business Service Officer I-Supvr	1.0	1.0	1.0	3,593-4,319	51,828	51,828
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Conservationist I-Energy	4.0	4.0	4.0	3,131-3,763	180,624	180,624
Supvng Cook I	1.0	1.0	1.0	2,711-3,295	39,540	39,540
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Conservationist I	4.0	5.0	5.0	2,440-3,763	210,498	212,136
Cook	1.0	1.0	1.0	2,391-2,904	34,038	34,848
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Totals, Placer	17.2	18.0	18.0	\$797,933	\$819,456	\$821,904
Sequoia:						
Adm Ofcr II	0.3	-	-	4,319-5,211	-	-
Cons Supvr	0.3	-	-	4,206-5,073	-	-
Conservationist I	1.2	-	-	2,440-3,763	-	-
Cook	0.1	-	-	2,391-2,904	-	-
Totals, Sequoia	1.9	-	-	\$95,566	-	-
Totals, Central District	86.4	89.0	89.0	\$4,056,739	\$4,015,477	\$4,053,579
Northern District:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	78,216	78,216
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,111-4,997	119,928	119,928
Heavy Equipment Mech	-	1.0	1.0	3,495-3,837	46,044	46,044
Totals, Northern District	2.6	4.0	4.0	\$174,019	\$244,188	\$244,188
Fortuna:						
Cons Administrator II	0.8	1.0	1.0	5,361-5,913	70,926	70,956
Cons Supvr	1.0	1.0	1.0	4,206-5,073	58,064	58,064
Supvr-Corpsmember Develmt	0.1	-	-	4,206-5,073	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Conservationist II	0.5	2.0	2.0	3,845-4,636	111,264	111,264
Business Service Officer I-Supvr	0.8	1.0	1.0	3,593-4,319	44,736	46,977
Fish Habitat Spec	0.9	1.0	1.0	3,352-4,073	40,224	42,240
Fish Habitat Asst	1.0	1.0	1.0	2,930-3,558	42,696	42,696
Supvng Cook I	1.5	1.0	1.0	2,711-3,295	39,540	39,540
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	33,971	35,634
Conservationist I	11.6	9.0	9.0	2,440-3,763	386,838	391,104
Cook	1.0	1.0	1.0	2,391-2,904	34,173	34,848
Office Asst-Typing	0.8	1.0	1.0	2,003-2,641	31,692	31,692
Totals, Fortuna	20.9	20.0	20.0	\$930,945	\$894,124	\$905,015
Backcountry:						
Cons Supvr	1.3	1.0	1.0	4,206-5,073	60,876	60,876
Backcountry Trails Camp Supvr	3.9	-	-	4,204-5,069	-	-
Office Asst-Typing	0.8	1.0	1.0	2,003-2,641	27,154	28,512
Totals, Backcountry	6.0	2.0	2.0	\$306,981	\$88,030	\$89,388
McKinleyville/Amercorps Program:						
Staff Services Analyst-Gen	1.0	-	-	2,632-4,155	-	-
Totals, McKinleyville/Amercorps Program	1.0	-	-	\$49,268	-	-
Redding:						
Cons Administrator II	0.1	1.0	1.0	5,361-5,913	67,678	67,678
Cons Supvr	1.0	1.0	1.0	4,206-5,073	60,876	60,876
Conservationist II	0.8	1.0	1.0	3,845-4,636	55,632	55,632
Business Service Officer I-Supvr	0.4	1.0	1.0	3,593-4,319	44,016	46,221
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	33,693	35,358
Conservationist I	5.1	5.0	5.0	2,440-3,763	220,616	223,778
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Totals, Redding	9.3	11.0	11.0	\$410,375	\$514,203	\$521,235
Chico:						
Cons Supvr	0.4	-	-	4,206-5,073	-	-
Conservationist II	1.0	1.0	1.0	3,845-4,636	55,632	55,632
Conservationist I	1.7	2.0	2.0	2,440-3,763	75,656	77,180
Totals, Chico	3.1	3.0	3.0	\$150,434	\$131,288	\$132,812
Siskiyou:						
Conservationist II	1.0	1.0	1.0	3,845-4,636	55,632	55,632
Conservationist I	2.0	2.0	2.0	2,440-3,763	90,312	90,312
Totals, Siskiyou	3.0	3.0	3.0	\$145,020	\$145,944	\$145,944
Butte:						
Conservationist I	0.4	-	-	2,440-3,763	-	-
Totals, Butte	0.4	-	-	\$17,234	-	-
Ukiah:						
Cons Administrator II	1.0	1.0	1.0	5,361-5,913	70,956	70,956
Cons Supvr	0.6	1.0	1.0	4,206-5,073	51,312	53,876
Conservationist II	0.3	1.0	1.0	3,845-4,636	55,632	55,632
Business Service Officer I-Supvr	0.4	1.0	1.0	3,593-4,319	46,891	49,233
Supvng Cook I	0.4	1.0	1.0	2,711-3,295	33,348	35,016
Office Techn-Typing	0.3	1.0	1.0	2,510-3,050	36,600	36,600
Conservationist I	5.3	7.0	7.0	2,440-3,763	294,084	299,235
Cook	0.7	1.0	1.0	2,391-2,904	31,828	33,416
Office Asst-Gen	0.3	1.0	1.0	2,003-2,641	27,154	28,512
Totals, Ukiah	9.3	15.0	15.0	\$430,651	\$647,805	\$662,476

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Napa:						
Cons Supvr	0.7	1.0	1.0	4,206-5,073	60,876	60,876
Conservationist II	0.8	-	-	3,845-4,636	-	-
Conservationist II-Nursery	0.4	-	-	3,845-4,636	-	-
Conservationist I	3.6	4.0	4.0	2,440-3,763	165,480	166,980
Business Service Asst-Spec	0.1	-	-	2,331-3,465	-	-
Office Asst-Gen	0.3	1.0	1.0	2,003-2,641	24,636	25,866
Totals, Napa	5.9	6.0	6.0	\$282,217	\$250,992	\$253,722
Del Norte:						
Cons Administrator II	0.3	-	-	5,361-5,913	-	-
Adm Ofcr II	0.3	-	-	4,319-5,211	-	-
Conservationist II	0.7	-	-	3,845-4,636	-	-
Maint Mechanic	0.2	-	-	3,584-4,318	-	-
Conservationist I	2.0	-	-	2,440-3,763	-	-
Cook	0.1	-	-	2,391-2,904	-	-
Totals, Del Norte	3.6	-	-	\$177,128	-	-
Totals, Northern District	65.1	64.0	64.0	\$3,074,272	\$2,916,574	\$2,954,780
Southern District:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	82,128	82,128
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,111-4,997	119,928	119,928
Office Techn-Typing	0.6	-	-	2,510-3,050	-	-
Totals, Southern District	3.4	3.0	3.0	\$211,865	\$202,056	\$202,056
San Bernardino:						
Cons Administrator II	1.0	1.0	1.0	5,361-5,913	65,940	69,234
Cons Supvr	1.0	1.0	1.0	4,206-5,073	60,876	60,876
Supvr-Corpsmember Develmt	0.3	-	-	4,206-5,073	-	-
Conservationist II	0.3	1.0	1.0	3,845-4,636	55,632	55,632
Business Service Officer I-Supvr	0.7	1.0	1.0	3,593-4,319	50,544	51,828
Office Techn-Typing	0.3	1.0	1.0	2,510-3,050	35,421	36,600
Conservationist I	6.0	6.0	6.0	2,440-3,763	270,936	270,936
Business Service Asst-Spec	0.2	-	-	2,331-3,465	-	-
Office Asst-Typing	0.5	1.0	1.0	2,003-2,641	27,372	28,740
Totals, San Bernardino	10.3	12.0	12.0	\$498,537	\$566,721	\$573,846
Pomona:						
Cons Administrator II	0.3	-	-	5,361-5,913	-	-
Adm Ofcr II	0.2	-	-	4,319-5,211	-	-
Cons Supvr	0.6	1.0	1.0	4,206-5,073	51,942	54,539
Corpsmember Develmt Coordinator	0.4	-	-	4,005-4,867	-	-
Conservationist II	1.1	-	-	3,845-4,636	-	-
Office Techn-Typing	0.2	-	-	2,510-3,050	-	-
Conservationist I	5.5	4.0	4.0	2,440-3,763	180,486	180,624
Office Asst-Typing	0.8	1.0	1.0	2,003-2,641	24,036	25,238
Totals, Pomona	9.1	6.0	6.0	\$418,656	\$256,464	\$260,401
San Diego:						
Cons Administrator II	1.0	1.0	1.0	5,361-5,913	70,956	70,956
Cons Supvr	1.2	-	-	4,206-5,073	-	-
Conservationist II	2.3	2.0	2.0	3,845-4,636	108,776	110,768
Business Service Officer I-Supvr	1.1	1.0	1.0	3,593-4,319	50,544	51,828
Business Service Officer I-Spec	0.4	-	-	3,593-4,319	-	-
Office Techn-Typing	1.1	1.0	1.0	2,510-3,050	36,600	36,600
Conservationist I	12.3	9.0	9.0	2,440-3,763	343,852	352,020
Office Asst-Typing	1.5	1.0	1.0	2,003-2,641	27,714	29,100
Totals, San Diego	20.9	15.0	15.0	\$917,182	\$638,442	\$651,272

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Escondido:						
Conservationist I	1.2	1.0	1.0	2,440-3,763	45,156	45,156
Totals, Escondido	1.2	1.0	1.0	\$51,732	\$45,156	\$45,156
Camarillo:						
Cons Administrator II	1.0	1.0	1.0	5,361-5,913	64,332	67,548
Cons Supvr	1.0	1.0	1.0	4,206-5,073	60,876	60,876
Conservationist II	1.1	1.0	1.0	3,845-4,636	46,140	48,444
Business Service Officer I-Supvr	1.0	1.0	1.0	3,593-4,319	51,828	51,828
Supvng Cook I	1.0	1.0	1.0	2,711-3,295	39,540	39,540
Office Techn-Typing	0.6	1.0	1.0	2,510-3,050	30,120	31,632
Conservationist I	6.4	7.0	7.0	2,440-3,763	293,364	296,748
Cook	0.9	1.0	1.0	2,391-2,904	31,266	32,832
Office Asst-Typing	0.9	1.0	1.0	2,003-2,641	27,942	29,340
Totals, Camarillo	13.9	15.0	15.0	\$634,863	\$645,408	\$658,788
Vernon & Main:						
Cons Supvr	0.6	1.0	1.0	4,206-5,073	51,942	54,539
Conservationist I	4.7	4.0	4.0	2,440-3,763	180,624	180,624
Office Asst-Typing	0.6	1.0	1.0	2,003-2,641	27,714	29,100
Totals, Vernon & Main	5.9	6.0	6.0	\$258,326	\$260,280	\$264,263
Norwalk:						
Cons Administrator II	0.9	-	-	5,361-5,913	-	-
Conservationist II	0.6	1.0	1.0	3,845-4,636	51,444	54,016
Conservationist I-Energy	1.5	-	-	3,131-3,763	-	-
Conservationist I	1.8	2.0	2.0	2,440-3,763	75,168	76,668
Totals, Norwalk	4.8	3.0	3.0	\$248,807	\$126,612	\$130,684
Totals, Southern District	69.5	61.0	61.0	\$3,239,968	\$2,741,139	\$2,786,466
Totals, Operations Division (Program)	240.5	242.2	242.2	\$11,340,958	\$11,025,133	\$11,159,143
Overtime	-	-	-	804,652	800,000	800,000
TOTALS, AUTHORIZED POSITIONS	302.8	320.7	320.7	\$15,571,600	\$16,027,546	\$16,241,181
<i>Regular/Ongoing Positions</i>	295.9	305.5	305.5	14,458,602	14,541,175	14,754,810
<i>Temporary Help</i>	6.9	15.2	15.2	308,346	686,371	686,371
<i>Overtime</i>	-	-	-	804,652	800,000	800,000

**Continuously Vacant Positions Abolished by the
State Controller per Government Code Section 12439***

Cons Administrator II	-	-2.0	-2.0	\$5,361-5,913	-	-
Associate Accounting Analyst	-	-4.0	-4.0	4,316-5,247	-	-
Conservation Supervisor	-	-2.0	-2.0	4,206-5,073	-	-
Supvr Corpsmember Development	-	-2.0	-2.0	4,206-5,073	-	-
Associate Governmental Program Analyst	-	-1.0	-1.0	4,111-4,997	-	-
Conservationist II	-	-1.0	-1.0	3,845-4,636	-	-
Conservationist I-Energy	-	-1.0	-1.0	3,131-3,763	-	-
Supervising Cook	-	-3.0	-3.0	2,711-3,295	-	-
Warehouse Worker	-	-1.0	-1.0	2,688-2,923	-	-
Staff Services Analyst	-	-1.0	-1.0	2,632-4,155	-	-
Office Technician-Typing	-	-6.0	-6.0	2,510-3,050	-	-
Accounting Technician	-	-1.0	-1.0	2,465-2,998	-	-
Conservationist I	-	-13.0	-13.0	2,440-3,763	-	-
Cook	-	-1.0	-1.0	2,391-2,904	-	-
Business Service Assistant-Spec	-	-2.0	-2.0	2,331-3,465	-	-
Office Assistant-Typing	-	-2.0	-2.0	1,938-2,588	-	-

* These 43 positions are a portion of the 184.5 positions eliminated in the 2004-05 Governor's Budget pursuant to General Fund reductions and Control Section 4.10 of the Budget Act of 2003. The department did not submit 607s to eliminate these positions, but they were removed by the State Controller's Office per Government Code Section 12439.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Executive Division						
Commissioners Office:						
Chairperson	1.1	1.0	1.0	\$9,818	\$117,818	\$117,818
Member	4.0	4.0	4.0	9,516	456,764	456,764
C.E.A. I	4.9	5.0	5.0	5,768-7,324	437,988	437,988
Adm Asst I	0.1	1.0	1.0	3,418-4,347	43,247	45,404
Exec Asst	5.0	5.0	5.0	3,072-3,734	236,389	236,389
Totals, Commissioners Office	15.1	16.0	16.0	\$1,263,497	\$1,292,206	\$1,294,363
Public Adviser:						
Pub Advr	1.0	1.0	1.0	8,798-9,515	112,476	112,476
Assoc Pub Advr	1.0	1.0	1.0	4,988-5,227	60,528	60,528
Staff Svcs Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Exec Asst	1.0	1.0	1.0	3,072-3,374	44,808	44,808
Totals, Public Adviser	4.0	4.0	4.0	\$285,992	\$286,524	\$286,524
Office of Chief Counsel:						
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	114,651	114,651
Asst Chief Counsel	2.0	2.0	2.0	8,024-9,024	225,976	225,976
Staff Counsel IV	1.8	2.0	2.0	7,625-9,415	225,360	225,960
Staff Counsel III-Spec	7.3	7.0	7.0	6,902-8,517	710,940	715,428
Staff Counsel	5.2	6.0	6.0	3,834-7,386	486,409	495,484
Legal Support Supvr I	0.9	1.0	1.0	3,277-3,985	47,820	47,820
Legal Secty	2.9	3.0	3.0	2,839-3,623	126,276	126,276
Office Techn-Typing	0.1	1.0	1.0	2,510-3,050	30,432	31,956
Sr Legal Typist	0.1	-	-	2,419-3,285	-	-
Totals, Office of Chief Counsel	21.3	23.0	23.0	\$1,860,596	\$1,967,864	\$1,983,551
Executive Office:						
Exec Director	1.2	1.0	1.0	9,533-10,309	123,000	123,000
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	111,444	111,444
C.E.A. II	2.0	2.0	2.0	7,302-8,051	193,296	193,296
Electric Generation Prog Spec III	1.0	1.0	1.0	6,034-6,651	83,412	83,412
Energy Prog Spec III-Forecasting	1.0	1.0	1.0	6,034-6,651	79,812	79,812
Research Spec III	1.0	1.0	1.0	5,984-7,239	86,868	86,868
C.E.A. I	1.0	1.0	1.0	5,768-7,324	87,888	87,888
Energy Commission Spec III-Efficiency	1.0	1.0	1.0	5,448-6,580	78,960	78,960
Energy Commission Spec II-Forecasting	1.0	1.0	1.0	4,960-5,984	71,808	71,808
Exec Asst	1.0	1.0	1.0	3,072-3,734	48,225	48,225
Temporary Help	0.3	-	-	(19,949)	-	-
Totals, Executive Office	11.5	11.0	11.0	\$998,028	\$964,713	\$964,713
Office of Governmental Affairs:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	83,520	83,520
Staff Svcs Mgr I	0.7	1.0	1.0	4,746-5,726	58,848	61,788
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,734	36,456
Totals, Office of Governmental Affairs	3.7	4.0	4.0	\$212,209	\$237,066	\$241,728
Hearing Advisor:						
Chief Hearing Advr	1.0	1.0	1.0	8,223-9,065	114,219	114,219
Hearing Advr II	3.2	4.0	4.0	6,894-8,351	315,669	315,669
Hearing Advr I	0.1	-	-	6,132-7,415	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Sr Legal Typist	2.0	2.0	2.0	2,419-3,285	78,840	78,840
Totals, Hearing Advisor	7.3	8.0	8.0	\$593,786	\$568,692	\$568,692
Media and Public Communications:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	92,280	92,280
Staff Svcs Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Staff Info Sys Analyst-Supvr	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Assoc Info Sys Analyst-Spec	2.5	3.0	3.0	4,316-5,247	186,892	188,892

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Info Ofcr I-Spec	4.6	5.0	5.0	4,111-4,997	289,188	291,660
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,632-4,155	47,492	47,492
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,456	36,600
Overtime	-	-	-	(3,286)	-	-
Totals, Media and Public Communications	12.1	13.0	13.0	\$740,480	\$790,068	\$794,684
Totals, Executive Division	75.0	79.0	79.0	\$5,954,588	\$6,107,133	\$6,134,255
Administrative Services Division						
Financial Services Branch:						
Staff Svcs Mgr III	0.7	1.0	1.0	6,334-6,984	76,008	79,812
Staff Svcs Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Totals, Financial Services Branch	1.7	2.0	2.0	\$122,762	\$144,720	\$148,524
Budgets, Contracts, Grants and Loans:						
Staff Svcs Mgr II	1.0	2.0	2.0	5,211-6,286	147,576	150,864
Staff Svcs Mgr I	2.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Acctg Analyst	0.3	-	-	4,316-5,247	-	-
Assoc Mgt Auditor	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Govtl Prog Analyst	7.3	7.0	7.0	4,111-4,997	405,425	409,392
Assoc Budget Analyst	0.9	1.0	1.0	4,111-4,997	59,964	59,964
Staff Svcs Analyst-Gen	1.2	2.0	2.0	2,632-4,155	79,340	80,936
Ofc Techn-Typing	2.0	2.0	2.0	2,510-3,050	73,200	73,200
Temporary Help	0.3	0.9	0.9	(19,949)	50,000	50,000
Overtime	-	-	-	-	15,000	15,000
Totals, Budgets, Contracts, Grants and Loans	16.0	16.9	16.9	\$907,243	\$962,181	\$971,032
Human Resources and Support Services:						
Staff Svcs Mgr III	1.0	1.0	1.0	6,334-6,984	83,808	83,808
Staff Svcs Mgr I	0.4	-	-	4,746-5,726	-	-
Assoc Govtl Prog Analyst	1.2	1.0	1.0	4,111-4,997	59,964	59,964
Totals, Human Resources and Support Services	2.6	2.0	2.0	\$181,633	\$143,772	\$143,772
Business Management Services:						
Bus Svc Ofcr II-Supvr	1.0	1.0	1.0	3,939-4,476	56,952	56,952
Bus Svc Ofcr I-Supvr	1.0	1.0	1.0	3,593-4,319	51,828	51,828
Bus Svc Ofcr I-Spec	1.7	2.0	2.0	3,418-4,155	92,244	94,360
Digital Print Opr II	1.0	1.0	1.0	2,679-3,256	39,016	39,016
Mailing Mach Opr II	1.0	1.0	1.0	2,475-3,005	36,060	36,060
Bus Svc Asst-Spec	2.3	2.0	2.0	2,331-3,465	83,160	83,160
Stock Clk	1.0	1.0	1.0	2,261-2,749	31,421	31,421
Word Proc Techn	1.0	1.0	1.0	2,172-2,780	33,360	33,360
Mailing Mach Opr I	1.0	1.0	1.0	2,130-2,801	33,612	33,612
Totals, Business Management Services	11.0	11.0	11.0	\$447,822	\$457,653	\$459,769
Library:						
Supvng Librarian I	0.9	1.0	1.0	4,307-5,236	62,832	62,832
Sr Librarian	0.7	1.0	1.0	4,262-5,178	62,136	62,136
Library Tech Asst I	0.6	0.6	0.6	2,589-3,148	22,666	22,666
Temporary Help	0.3	-	-	(19,949)	-	-
Totals, Library	2.5	2.6	2.6	\$140,568	\$147,634	\$147,634
Personnel Office:						
Staff Svcs Mgr II-Supvry	0.5	1.0	1.0	5,211-6,286	73,788	75,432
Staff Svcs Mgr I	1.0	1.0	1.0	4,746-5,726	62,370	62,370
Assoc Pers Analyst	3.6	4.0	4.0	4,111-4,997	226,086	233,324
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,111-4,997	59,964	59,964
Staff Svcs Analyst-Gen	0.9	1.0	1.0	2,632-4,155	38,713	39,605
Pers Spec	2.7	3.0	3.0	2,431-3,800	136,800	136,800
Pers Techn I	0.2	-	-	2,250-3,201	-	-
Totals, Personnel Office	9.1	11.0	11.0	\$476,587	\$597,721	\$607,495

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Information Technology Services Branch:						
DP Mgr III	1.0	1.0	1.0	6,334-6,984	79,936	79,936
Sr Info Sys Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Staff Info Sys Analyst-Supvr	2.6	3.0	3.0	4,732-5,754	207,144	207,144
Staff Info Sys Analyst-Spec	5.1	6.0	6.0	4,732-5,754	406,523	411,838
Staff Programmer Analyst-Spec	0.7	-	-	4,732-5,754	-	-
Assoc Info Sys Analyst-Spec	5.6	6.0	6.0	4,316-5,247	346,570	354,456
Asst Info Sys Analyst-Spec	1.0	1.0	1.0	2,902-4,363	49,254	51,720
Overtime	-	-	-	(12,601)	-	-
Totals, Information Technology Services Branch	17.0	18.0	18.0	\$1,124,123	\$1,165,351	\$1,181,018
Accounting Office:						
Acctg Administrator I-Supvr	1.0	1.0	1.0	4,746-5,726	67,844	68,712
Sr Acctg Ofcr-Spec	1.5	2.0	2.0	4,111-4,997	116,298	118,800
Acctg Ofcr-Spec	1.8	2.0	2.0	3,589-4,363	104,707	104,712
Acctg Analyst	1.0	1.0	1.0	2,902-4,363	50,142	52,054
Accountant I-Spec	1.8	2.0	2.0	2,682-3,259	74,286	76,048
Acctg Techn	2.2	3.0	3.0	2,465-2,998	63,492	66,668
Sr Acct Clk	1.0	1.0	1.0	2,465-2,998	35,976	35,976
Totals, Accounting Office	10.3	12.0	12.0	\$466,732	\$512,745	\$522,970
Selection, Training and Equal Employment Opportunity:						
Staff Svcs Mgr II-Supvry	0.5	1.0	1.0	5,211-6,286	73,788	75,432
Staff Svcs Mgr I	0.5	-	-	4,746-5,726	-	-
Assoc Pers Analyst	1.6	1.0	1.0	4,111-4,997	56,388	58,812
Staff Svcs Analyst-Gen	1.3	1.3	1.3	2,632-4,155	59,554	62,320
Jr Staff Analyst-Gen	-	1.0	1.0	2,632-3,465	31,584	33,168
Pers Techn I	0.6	0.6	0.6	2,250-3,201	22,620	23,795
Temporary Help	0.5	-	-	(29,924)	-	-
Totals, Selection, Training and Equal Employment Opportunity	5.0	4.9	4.9	\$265,665	\$243,934	\$253,527
Totals, Administrative Services Division	75.2	80.4	80.4	\$4,133,135	\$4,375,711	\$4,435,741
Energy Efficiency, Demand Analysis, and Renewables Division						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	101,184	101,184
Energy Commission Spec III-Efficiency	1.0	1.0	1.0	5,448-6,580	78,960	78,960
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,111-4,997	59,964	59,964
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Temporary Help	1.9	-	-	(124,684)	-	-
Totals, Administration	5.5	4.0	4.0	\$377,089	\$276,708	\$276,708
Buildings and Appliances Office:						
Ofc Mgr I	1.0	1.0	1.0	6,034-6,651	79,812	79,812
Sr Mech Engr	1.7	2.0	2.0	5,336-6,483	153,681	155,592
Energy Commission Supvr II-Efficiency	2.0	2.0	2.0	4,963-5,988	143,712	143,712
Energy Commission Spec II-Efficiency	1.8	3.0	3.0	4,960-5,984	213,840	215,424
Assoc Civil Engr	-	1.0	1.0	4,871-5,919	66,444	69,768
Assoc Mech Engr	3.0	3.0	3.0	4,868-5,913	212,868	212,868
Energy Commission Spec I-Efficiency	5.1	4.0	4.0	4,516-5,448	257,374	260,504
Energy Commission Spec I-Forecast	0.8	1.0	1.0	4,516-5,448	64,896	65,376
Assoc Energy Spec-Efficiency	5.7	6.5	6.5	4,111-4,960	367,395	374,011
Mech Engr	2.3	2.0	2.0	3,437-5,914	135,456	135,456
Energy Analyst	0.4	-	-	2,632-4,111	-	-
Ofc Techn-Typing	0.9	1.0	1.0	2,510-3,050	36,600	36,600
Temporary Help	0.8	-	-	(54,861)	-	-
Totals, Buildings and Appliances Office	25.5	26.5	26.5	\$1,632,556	\$1,732,078	\$1,749,123
Public Programs Office:						
Ofc Mgr I	1.0	1.0	1.0	6,034-6,651	79,812	79,812
Sr Mech Engr	1.0	1.0	1.0	5,336-6,483	77,796	77,796
Energy Commission Supvr II-Efficiency	2.9	3.0	3.0	4,963-5,988	215,568	215,568

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Energy Commission Spec II-Efficiency	2.5	3.0	3.0	4,960-5,984	214,344	214,344
Assoc Mech Engr	1.0	1.0	1.0	4,868-5,913	70,956	70,956
Energy Commission Spec I-Efficiency	7.4	9.0	9.0	4,516-5,448	579,034	585,524
Assoc Energy Spec-Efficiency	3.3	2.0	2.0	4,111-4,960	119,040	119,040
Mech Engr	0.9	-	-	3,437-5,914	-	-
Energy Analyst	0.6	2.0	2.0	2,632-4,111	63,432	66,612
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Totals, Public Programs Office	21.6	23.0	23.0	\$1,395,709	\$1,456,582	\$1,466,252
Demand Analysis Office:						
Ofc Mgr I	0.8	1.0	1.0	6,034-6,651	72,408	76,032
Energy Commission Spec III-Forecasting	0.9	1.0	1.0	5,448-6,580	78,960	78,960
Sr Mech Engr	1.3	3.0	3.0	5,336-6,483	217,432	222,826
Energy Commission Supvr II-Forecasting	2.0	2.0	2.0	4,963-5,988	143,712	143,712
Energy Commission Supvr II-Efficiency	0.1	-	-	4,963-5,988	-	-
Energy Commission Spec II-Forecasting	3.3	6.5	6.5	4,960-5,984	456,477	463,341
Assoc Mech Engr	0.7	-	-	4,868-5,913	-	-
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Plnr II-Energy	0.4	-	-	4,516-5,489	-	-
Energy Commission Spec I-Efficiency	1.0	1.0	1.0	4,516-5,448	65,376	65,376
Energy Commission Spec I-Forecasting	6.2	4.0	4.0	4,516-5,448	261,504	261,504
Assoc Energy Spec-Forecasting	3.0	3.0	3.0	4,111-4,960	172,906	172,906
Energy Analyst	0.7	1.0	1.0	2,632-4,111	31,716	33,306
Ofc Techn-Typing	0.5	0.3	0.3	2,510-3,050	10,980	10,980
Ofc Asst-Typing	0.1	1.0	1.0	2,003-2,641	24,636	25,866
Temporary Help	0.2	-	-	(9,974)	-	-
Totals, Demand Analysis Office	22.2	24.8	24.8	\$1,440,895	\$1,605,155	\$1,623,857
Renewables:						
Ofc Mgr I	1.0	1.0	1.0	6,034-6,651	79,812	79,812
Energy Commission Spec III-Tech	1.5	2.0	2.0	5,448-6,580	157,920	157,920
Energy Commission Supvr II-Tech	2.0	2.0	2.0	4,963-5,988	140,392	140,392
Energy Commission Spec II-Tech	7.0	8.0	8.0	4,960-5,984	560,385	569,535
Energy Commission Spec I-Tech	5.5	6.0	6.0	4,516-5,448	376,741	387,456
Assoc Govtl Prog Analyst	0.5	-	-	4,111-4,997	-	-
Assoc Energy Spec-Tech	2.4	2.0	2.0	4,111-4,960	108,852	111,324
Energy Analyst	1.4	4.0	4.0	2,632-4,111	142,755	149,873
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	33,901	34,861
Temporary Help	0.9	-	-	(59,848)	-	-
Totals, Renewables	23.2	26.0	26.0	\$1,450,701	\$1,600,758	\$1,631,173
Totals, Energy Efficiency, Demand Analysis, and Renewables Division	98.0	104.3	104.3	\$6,296,950	\$6,671,281	\$6,747,113
Energy Research and Development Division						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	96,900	96,900
Dep Div Chief	0.5	-	-	6,643-7,324	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Secty	0.3	-	-	2,510-3,051	-	-
Ofc Techn-Typing	0.3	1.0	1.0	2,510-3,050	30,624	32,160
Totals, Administration	3.1	3.0	3.0	\$211,583	\$187,488	\$189,024
Energy Systems Research:						
Ofc Mgr I	0.9	1.0	1.0	6,034-6,651	79,812	79,812
Energy Commission Spec III-Tech	5.7	3.0	3.0	5,448-6,580	233,613	236,880
Sr Mech Engr	3.4	1.0	1.0	5,336-6,483	77,796	77,796
Electric Generation Prog Spec I	1.0	-	-	4,979-6,048	-	-
Energy Commission Supvr II-Efficiency	1.0	-	-	4,963-5,988	-	-
Energy Commission Supvr II-Tech	2.7	1.0	1.0	4,963-5,988	71,856	71,856
Energy Commission Spec II-Efficiency	0.2	-	-	4,963-5,988	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Energy Commission Spec II-Tech	6.0	7.0	7.0	4,960-5,984	469,248	478,349
Assoc Elec Engr	2.9	4.0	4.0	4,868-5,913	265,944	271,776
Assoc Mech Engr	2.0	-	-	4,868-5,913	-	-
Assoc Geologist	1.0	-	-	4,635-5,587	-	-
Energy Commission Spec I-Tech	2.5	1.0	1.0	4,516-5,448	59,985	62,271
Electric Generation Sys Spec I	-	1.0	1.0	4,317-5,244	62,928	62,928
Assoc Govtl Prog Analyst	0.6	-	-	4,111-4,997	-	-
Assoc Energy Spec-Tech	2.6	1.0	1.0	4,111-4,960	52,452	55,077
Mech Engr	7.1	-	-	3,437-5-914	-	-
Asst Info Sys Analyst	0.4	-	-	2,902-4,363	-	-
Staff Svcs Analyst-Gen	0.9	-	-	2,632-4,155	-	-
Overtime	-	-	-	(2,714)	-	-
Totals, Energy Systems Research	40.9	20.0	20.0	\$2,815,945	\$1,373,634	\$1,396,745
Energy Generation Research:						
Ofc Mgr I	-	1.0	1.0	6,034-6,651	75,444	79,216
Energy Commission Spec III-Tech	-	2.0	2.0	5,448-6,580	153,480	157,206
Sr Mech Engr	-	2.0	2.0	5,336-6,483	158,052	162,065
Electric Generation Prog Spec I	-	1.0	1.0	4,979-6,048	76,176	76,176
Energy Commission Supvr II-Tech	-	1.0	1.0	4,963-5,988	68,640	72,072
Energy Commission Spec II-Tech	-	2.0	2.0	4,960-5,984	127,236	133,598
Assoc Mech Engr	-	2.0	2.0	4,868-5,913	141,912	141,912
Assoc Geologist	-	1.0	1.0	4,635-5,587	67,044	67,044
Energy Commission Spec I-Tech	-	1.0	1.0	4,516-5,448	54,192	56,904
Assoc Energy Spec-Tech	-	1.0	1.0	4,111-4,960	51,804	54,394
Mech Engr	-	3.0	3.0	3,437-5-914	175,692	175,391
Energy Analyst	-	1.0	1.0	2,632-4,111	31,584	33,163
Totals, Energy Generation Research	-	18.0	18.0	-	\$1,181,256	\$1,209,141
Energy Efficiency Research:						
Ofc Mgr I	-	1.0	1.0	6,034-6,651	79,812	79,812
Energy Commission Spec III-Tech	-	2.0	2.0	5,448-6,580	154,356	158,126
Sr Mech Engr	-	3.0	3.0	5,336-6,483	244,296	252,322
Energy Commission Supvr II-Efficiency	-	1.0	1.0	4,963-5,988	71,856	71,856
Energy Commission Supvr II-Tech	-	1.0	1.0	4,963-5,988	59,556	62,532
Energy Commission Spec II-Efficiency	-	1.0	1.0	4,963-5,988	69,156	72,614
Energy Commission Spec I-Tech	-	3.0	3.0	4,960-5,984	190,848	196,800
Energy Commission Spec I-Tech	-	1.5	1.5	4,516-5,448	86,880	89,590
Mech Engr	-	4.0	4.0	3,437-5-914	251,280	253,342
Asst Info Sys Analyst	-	0.5	0.5	2,902-4,363	26,178	26,178
Energy Analyst	-	3.0	3.0	2,632-4,111	166,944	169,800
Totals, Energy Efficiency Research	-	21.0	21.0	-	\$1,401,162	\$1,432,972
Totals, Energy Research and Development	44.0	62.0	62.0	\$3,027,528	\$4,143,540	\$4,227,882
Fuels and Transportation Division						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	101,748	101,748
Energy Commission Spec III-Tech	1.6	2.0	2.0	5,448-6,580	157,920	157,920
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Secty	0.5	-	-	2,510-3,051	-	-
Ofc Techn-Typing	0.5	2.0	2.0	2,510-3,050	50,450	52,116
Temporary Help	0.2	-	-	(9,974)	-	-
Totals, Administration	4.8	6.0	6.0	\$330,469	\$370,082	\$371,748
Transportation Technology Analysis:						
Ofc Mgr I	1.0	1.0	1.0	6,034-6,651	79,812	79,812
Energy Commission Spec III-Forecasting	1.0	1.0	1.0	5,448-6,580	78,960	78,960
Energy Commission Spec III-Tech	1.0	1.0	1.0	5,448-6,580	78,960	78,960
Energy Commission Supvr II-Tech	2.0	2.0	2.0	4,963-5,988	143,712	143,712
Energy Commission Spec II-Tech	2.0	2.0	2.0	4,960-5,984	140,205	140,205

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Assoc Auto Equipt Stds Engr	2.0	2.0	2.0	4,868-5,913	141,912	141,912
Assoc Mech Engr	1.0	1.0	1.0	4,868-5,913	70,956	70,956
Staff Info Sys Analyst-Spec	0.7	1.0	1.0	4,732-5,754	69,048	69,048
Energy Commission Spec I-Tech	6.2	6.0	6.0	4,516-5,448	389,056	392,256
Assoc Energy Spec-Tech	5.8	6.0	6.0	4,111-4,960	345,478	348,158
Energy Analyst	0.4	1.0	1.0	2,632-4,111	32,112	33,720
Ofc Techn-Typing	0.8	1.0	1.0	2,510-3,050	35,160	36,600
Totals, Transportation Technology Analysis	23.9	25.0	25.0	\$1,531,044	\$1,605,371	\$1,614,299
Transportation Fuels Analysis:						
Ofc Mgr I	1.0	1.0	1.0	6,034-6,651	79,812	79,812
Energy Commission Spec III-Forecasting	1.0	1.0	1.0	5,448-6,580	78,960	78,960
Energy Commission Spec III-Tech	1.0	1.0	1.0	5,448-6,580	78,960	78,960
Energy Commission Supvr II-Forecasting	1.0	1.0	1.0	4,963-5,988	71,856	71,856
Energy Commission Supvr II-Tech	0.3	1.0	1.0	4,963-5,988	69,489	71,856
Energy Commission Spec II-Forecasting	1.3	4.0	4.0	4,960-5,984	250,368	259,296
Energy Commission Spec II-Tech	1.0	1.0	1.0	4,960-5,984	71,808	71,808
Assoc Auto Equipt Stds Engr	1.0	1.0	1.0	4,868-5,913	70,956	70,956
Assoc Elec Engr	0.6	0.9	0.9	4,868-5,913	67,100	67,100
Energy Commission Supvr I-Tech	0.8	-	-	4,520-5,452	-	-
Energy Commission Spec I-Forecasting	4.3	4.0	4.0	4,516-5,448	244,110	246,822
Assoc Energy Spec-Forecasting	2.8	3.0	3.0	4,111-4,960	168,784	171,276
Assoc Energy Spec-Tech	1.0	1.0	1.0	4,111-4,960	56,804	58,920
Energy Analyst	1.5	3.0	3.0	2,632-4,111	104,976	110,231
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Totals, T Transportation Fuels Analysis	19.6	23.9	23.9	\$1,224,787	\$1,450,583	\$1,474,453
Natural Gas-Special Projects Office:						
Ofc Mgr I	-	1.0	1.0	6,034-6,651	79,812	79,812
Energy Commission Supvr II-Forecasting	-	1.0	1.0	4,963-5,988	71,856	71,856
Plnr II-Energy	-	3.0	3.0	4,516-5,489	185,928	188,640
Energy Commission Spec I-Forecasting	-	1.0	1.0	4,516-5,448	65,376	68,645
Assoc Energy Spec-Forecasting	-	1.0	1.0	4,111-4,960	51,804	54,394
Engrng Geologist	-	1.0	1.0	3,437-5,921	75,036	75,036
Energy Analyst	-	1.0	1.0	2,632-4,111	45,216	47,477
Totals, Natural Gas-Special Projects Office	-	9.0	9.0	-	\$575,028	\$585,860
Totals, Fuels and Transportation Division	48.3	63.9	63.9	\$3,086,300	\$4,001,064	\$4,046,360
System Assessment and Facility Siting Division						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
Energy Commission Spec III-Forecasting	1.0	1.0	1.0	5,448-6,580	78,960	78,960
Sr Mech Engr	0.8	1.0	1.0	5,336-6,483	77,796	77,796
Staff Svcs Mgr II-Supvry	0.8	1.0	1.0	5,211-6,286	75,417	75,432
Plnr II-Energy	0.7	1.0	1.0	4,516-5,489	65,868	65,868
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Research Analyst II Geographic Info	1.5	2.0	2.0	4,316-5,247	120,443	123,312
Assoc Pers Analyst	0.1	-	-	4,111-4,997	-	-
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,632-4,155	49,860	49,860
Secty	0.6	1.0	1.0	2,510-3,051	36,612	36,612
Overtime	-	-	-	-	20,000	20,000
Totals, Administration	8.5	10.0	10.0	\$573,519	\$694,168	\$697,052

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Siting Office:						
Ofc Mgr II	1.0	1.0	1.0	6,643-7,324	87,888	87,888
Plnr III-Energy	2.0	2.0	2.0	4,963-5,988	143,712	143,712
Plnr II-Energy	12.8	13.0	13.0	4,516-5,489	838,587	844,191
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	2,759-3,355	38,109	39,837
Energy Analyst	0.1	1.0	1.0	2,632-4,111	31,716	33,306
Ofc Techn-Typing	4.8	5.0	5.0	2,510-3,050	175,536	178,812
Overtime	-	-	-	(7,123)	-	-
Temporary Help	0.5	-	-	(34,912)	-	-
Totals, Siting Office	22.2	23.0	23.0	\$1,289,101	\$1,315,548	\$1,327,746
Electricity Analysis Office:						
Ofc Mgr I	1.0	1.0	1.0	6,034-6,651	79,812	79,812
Electric Generation Sys Spec III	2.0	3.0	3.0	5,209-6,332	221,676	224,801
Electric Generation Prog Spec II	1.0	1.0	1.0	5,206-6,325	79,500	79,500
Electric Generation Prog Spec I	0.9	1.0	1.0	4,979-6,048	76,176	76,176
Energy Commission Spec II-Forecasting	1.3	3.0	3.0	4,960-5,984	201,368	206,112
Assoc Mech Engr	0.3	2.0	2.0	4,868-5,913	116,924	119,077
Electric Generation Sys Spec II	0.8	2.0	2.0	4,745-5,767	113,880	119,571
Energy Commission Spec I-Forecasting	0.6	1.0	1.0	4,516-5,448	63,936	65,376
Electric Generation Sys Spec I	5.9	9.0	9.0	4,317-5,244	557,136	566,406
Assoc Energy Spec-Forecasting	1.5	1.0	1.0	4,111-4,960	55,111	56,693
Energy Analyst	1.7	1.0	1.0	2,632-4,111	31,584	33,168
Ofc Techn-Typing	1.4	0.5	0.5	2,510-3,050	17,431	17,431
Temporary Help	1.3	-	-	(84,785)	-	-
Totals, Electricity Analysis Office	19.7	25.5	25.5	\$1,260,945	\$1,614,534	\$1,644,123
Environmental Office:						
Ofc Mgr I	0.5	1.0	1.0	6,034-6,651	75,444	79,216
Staff Toxicologist-Spec	1.0	1.0	1.0	5,984-7,239	86,868	86,868
Sr Mech Engr	2.0	2.0	2.0	5,336-6,483	155,592	155,592
Plnr III-Energy	4.2	4.0	4.0	4,963-5,988	279,976	285,384
Hlth & Safety Prog Spec II	1.0	1.0	1.0	4,960-5,984	71,808	71,808
Assoc Mech Engr	2.0	2.0	2.0	4,868-5,913	141,912	141,912
Plnr II-Energy	13.6	16.5	16.5	4,516-5,489	978,170	997,544
Plnr I-Energy	1.8	2.0	2.0	4,111-4,997	117,564	120,444
Mech Engr	2.0	2.0	2.0	3,437-5,914	133,240	135,052
Energy Analyst	0.2	2.0	2.0	2,632-4,111	63,432	66,612
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Overtime	-	-	-	(5,189)	-	-
Temporary Help	0.4	-	-	(29,928)	-	-
Totals, Environmental Office	29.7	34.5	34.5	\$1,950,829	\$2,140,606	\$2,177,032
Engineering Office:						
Supvng Engrng Geologist	1.0	1.0	1.0	5,862-7,125	85,500	85,500
Electric Trans Sys Prog Spec III	1.0	1.0	1.0	5,458-6,634	83,208	83,208
Sr Mech Engr	2.6	3.0	3.0	5,336-6,483	233,388	233,388
Sr Elec Engr	1.0	1.0	1.0	5,336-6,483	64,032	67,236
Electric Trans Sys Prog Spec II	1.0	1.0	1.0	5,206-6,325	79,500	79,500
Assoc Elec Engr	4.8	5.0	5.0	4,868-5,913	369,410	369,410
Plnr II-Energy	0.5	1.0	1.0	4,516-5,489	65,406	65,868
Mech Engr	3.0	3.0	3.0	3,437-5,914	192,791	202,097
Ofc Techn-Typing	0.8	-	-	2,510-3,050	-	-
Ofc Asst-Typing	0.1	1.0	1.0	2,003-2,641	31,692	31,692
Totals, Engineering Office	15.8	17.0	17.0	\$1,121,422	\$1,204,927	\$1,217,899

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Natural Gas-Special Projects Office:						
Ofc Mgr I	1.0	-	-	6,034-6,651	-	-
Energy Commission Spec III-Forecasting	0.1	-	-	5,448-6,580	-	-
Sr Mech Engr	0.3	-	-	5,336-6,483	-	-
Energy Commission Supvr II-Forecasting	1.0	-	-	4,963-5,988	-	-
Plnr III-Energy	0.3	-	-	4,963-5,988	-	-
Plnr II-Energy	2.7	-	-	4,516-5,489	-	-
Energy Commission Spec I-Forecasting	1.4	-	-	4,516-5,448	-	-
Research Analyst II Geographic Info	0.4	-	-	4,316-5,247	-	-
Assoc Energy Spec-Forecasting	1.0	-	-	4,111-4,960	-	-
Engrng Geologist	1.0	-	-	3,437-5,921	-	-
Research Analyst I Geographic Info	0.1	-	-	2,902-4,363	-	-
Energy Analyst	1.0	-	-	2,632-4,111	-	-
Totals, Natural Gas-Special Projects Office	10.3	-	-	\$645,897	-	-
Totals, System Assessment and Facility Siting Division	106.2	110.0	110.0	\$6,841,713	\$6,969,783	\$7,063,852
TOTALS, AUTHORIZED POSITIONS	446.7	499.6	499.6	\$29,340,214	\$32,268,512	\$32,655,203
<i>Regular/Ongoing Positions</i>	439.1	498.7	498.7	28,810,564	32,183,512	32,570,203
<i>Temporary Help</i>	7.6	0.9	0.9	498,737	15,000	15,000
<i>Overtime</i>	-	-	-	30,913	70,000	70,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Board Member (10) per diem	-	-	-	\$100/day	\$9,600	\$9,600
Exec Director	1.0	1.0	1.0	8,611-9,314	111,768	111,768
C.E.A. II	1.0	1.0	1.0	7,302-8,051	87,624	87,624
Prin Hyd Engr	0.1	1.0	1.0	7,125-7,858	94,296	94,296
Envirntl Prog Mgr I-Supvry	0.7	1.0	1.0	5,864-7,078	83,581	83,581
Supvng Hyd Engr	1.0	1.0	1.0	5,862-7,125	85,500	85,500
Supvng Biologist	-	1.0	1.0	5,340-6,444	77,328	77,328
Sr Hyd Engr	1.4	1.0	1.0	5,336-6,483	77,796	77,796
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Temporary Help	-	0.4	0.4	-	17,160	17,160
TOTALS, AUTHORIZED POSITIONS	7.2	9.4	9.4	\$615,277	\$741,217	\$741,217
<i>Regular/Ongoing Positions</i>	7.2	9.0	9.0	612,077	724,057	724,057
<i>Temporary Help</i>	-	0.4	0.4	3,200	17,160	17,160

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Division of Administration						
Executive:						
Director	0.3	1.0	1.0	\$108,753	\$108,753	\$108,753
C.E.A. III	1.0	1.0	1.0	8,030-8,854	101,496	\$101,496
Asst Gen Counsel	1.0	1.0	1.0	5,227-5,448	63,840	\$65,376
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Adm Asst II	1.7	2.0	2.0	4,111-4,997	114,500	117,226
Exec Secretary I	0.1	-	-	2,822-3,431	-	-
Special Asst	0.5	-	-	-	-	-
Temporary Help	3.0	2.0	2.0	(167,656)	80,000	80,000
Overtime	-	-	-	(427)	56,000	56,000
Totals, Executive	8.6	8.0	8.0	\$551,445	\$593,301	\$597,563
Governmental and Environmental Affairs:						
C.E.A. I	0.8	1.0	1.0	5,768-7,324	69,216	69,216
Assoc Mgt Auditor	0.9	1.0	1.0	4,316-5,247	56,881	59,726
Engrng Geologist	1.0	1.0	1.0	3,437-5,921	70,209	71,052
Staff Services Analyst-Gen	0.6	0.6	0.6	2,632-4,155	29,311	29,916
Secretary	0.2	-	-	2,510-3,051	-	-
Office Techn-Typing	0.1	1.0	1.0	2,510-3,050	32,748	34,388
Totals, Governmental and Environmental Affairs	3.6	4.6	4.6	\$218,701	\$258,365	\$264,298
Public Affairs Office:						
Asst Director	0.3	1.0	1.0	7,117-7,697	89,520	89,520
Info Officer III	0.7	-	-	6,643-7,324	-	-
Info Officer II	0.9	1.0	1.0	4,963-5,988	71,856	71,856
Research Writer	0.6	1.0	1.0	4,111-4,997	59,964	59,964
Info Officer I-Spec	0.4	1.0	1.0	4,111-4,997	59,964	59,964
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	46,031	48,276
Office Asst-Typing	0.5	1.0	1.0	2,003-2,641	26,754	28,092
Totals, Public Affairs Office	4.4	6.0	6.0	\$256,462	\$354,089	\$357,672
Totals, Executive	16.6	18.6	18.6	\$1,026,608	\$1,205,755	\$1,219,533
Management Services:						
Administration:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	87,324	87,324
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	39,636	41,172
Totals, Administration	2.0	2.0	2.0	\$122,199	\$126,960	\$128,496
Fiscal & Systems Services:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
DP Mgr III	1.0	1.0	1.0	6,334-6,984	83,808	83,808
Systems Software Spec III-Tech	1.0	1.0	1.0	5,709-6,938	83,256	83,256
Systems Software Spec III-Suprvy	0.7	1.0	1.0	5,709-6,938	79,076	82,288
Research Prog Spec III-Geographic	1.0	1.0	1.0	5,448-6,622	79,464	79,464
Staff Services Mgr II-Suprvy	0.3	1.0	1.0	5,211-6,286	73,480	75,432
Acctg Administrator II	1.0	1.0	1.0	5,211-6,286	75,432	75,432
DP Mgr II	0.3	-	-	5,206-6,327	-	-
Sr Programmer Analyst-Spec	2.3	2.0	2.0	5,206-6,327	151,848	151,848
Sr Info Systems Analyst-Spec	1.3	2.0	2.0	5,206-6,327	139,436	142,608
Sr Info Systems Analyst-Supvr	0.9	2.0	2.0	5,206-6,327	148,978	151,848
Systems Software Spec II-Tech	1.7	2.0	2.0	5,196-6,316	149,384	151,584
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Acctg Administrator I-Supvr	0.6	1.0	1.0	4,746-5,726	56,952	59,796
Staff Info Systems Analyst-Supv	0.7	-	-	4,732-5,754	-	-
Staff Programmer Analyst-Spec	1.3	2.0	2.0	4,732-5,754	133,060	136,144
Staff Info Systems Analyst-Spec	3.0	3.0	3.0	4,732-5,754	204,449	207,144
Systems Software Spec I-Tech	2.2	2.0	2.0	4,731-5,753	125,400	129,132
Research Analyst II-Geographic Inf	1.0	1.0	1.0	4,316-5,247	59,964	62,964
Assoc Programmer Analyst-Spec	1.3	1.0	1.0	4,316-5,247	62,964	62,964

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Assoc Info Systems Analyst-Spec	5.0	5.0	5.0	4,316-5,247	303,928	308,636
Assoc Adm Analyst-Acctg	0.9	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Acctg Analyst	2.0	2.0	2.0	4,316-5,247	125,928	125,928
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Assoc Budget Analyst	1.8	2.0	2.0	4,111-4,997	109,296	111,768
Acctg Officer-Spec	2.5	4.0	4.0	3,589-4,363	189,398	196,028
Asst Info Systems Analyst	0.8	1.0	1.0	2,902-4,363	52,356	52,356
Accountant I-Spec	3.2	2.0	2.0	2,682-3,259	71,292	72,900
Staff Services Analyst-Gen	0.1	-	-	2,632-4,155	-	-
Office Techn-Typing	1.7	2.0	2.0	2,510-3,050	65,136	67,482
Acctg Techn	0.1	-	-	2,465-2,998	-	-
Budget Techn I	1.0	1.0	1.0	2,250-3,201	38,412	38,412
Acct Clerk II	2.8	4.0	4.0	2,209-2,687	128,495	128,976
Totals, Fiscal & Systems Services	46.5	51.0	51.0	\$2,815,261	\$3,079,444	\$3,126,450
Personnel & Management Services:						
Staff Services Mgr II-Suprvr	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Staff Services Mgr I	2.0	2.0	2.0	4,746-5,726	130,516	133,215
Health & Safety Officer	1.0	1.0	1.0	4,319-5,211	62,532	62,532
Assoc Personnel Analyst	3.8	4.0	4.0	4,111-4,997	239,856	239,856
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	119,928	119,928
Assoc Mgt Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Business Ser Officer II-Supvr	1.0	1.0	1.0	3,939-4,746	56,952	56,952
Business Service Officer I-Spec	2.0	2.0	2.0	3,418-4,155	95,626	97,883
Pers Supvr I	0.6	1.0	1.0	3,418-4,155	49,200	49,860
Materials & Stores Supvr	1.0	1.0	1.0	2,977-3,926	42,936	42,936
Warehouse Worker	1.0	1.0	1.0	2,688-3,196	35,076	35,076
Staff Services Analyst-Gen	0.9	1.0	1.0	2,632-4,155	31,584	33,168
Office Techn-Typing	2.8	3.0	3.0	2,510-3,050	96,112	100,788
Office Techn-Gen	1.0	1.0	1.0	2,465-2,998	35,976	35,976
Pers Spec	3.0	3.0	3.0	2,431-3,800	122,542	125,566
Business Service Asst-Spec	0.7	2.0	2.0	2,331-3,465	69,037	70,782
Totals, Personnel & Management Services	24.8	27.0	27.0	\$1,289,645	\$1,323,269	\$1,339,914
Totals, Management Services	73.3	80.0	80.0	\$4,227,105	\$4,529,673	\$4,594,860
Totals, Division of Administration	89.9	98.6	98.6	\$5,253,713	\$5,735,428	\$5,814,393
Division of Mines and Geology						
Headquarters:						
Envirntrl Prog Mgr II	0.8	-	-	7,481-8,251	-	-
C.E.A. II	0.3	1.0	1.0	7,302-8,051	96,612	96,612
Sr Geologist-Supvr	1.0	1.0	1.0	5,380-6,493	77,916	77,916
Sr Geologist-Spec	1.0	1.0	1.0	5,250-6,334	76,008	76,008
Staff Services Mgr II-Suprvr	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Sr Librarian	-	1.0	1.0	4,262-5,178	51,144	53,700
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,111-4,997	111,562	114,144
Asst Geologist	1.0	1.0	1.0	3,204-4,414	52,968	52,968
Exec Asst	-	1.0	1.0	3,072-3,734	36,864	38,712
Research Analyst I-Geographic Info	1.7	2.0	2.0	2,902-4,363	104,076	104,709
Staff Services Analyst-Gen	1.9	2.0	2.0	2,632-4,155	83,653	87,158
Office Techn-Typing	1.0	-	-	2,510-3,050	-	-
Temporary Help	1.2	3.7	3.7	-	110,000	110,000
Overtime	0.4	-	-	-	36,000	36,000
Totals, Headquarters	12.9	16.7	16.7	\$756,052	\$912,235	\$923,359
Forest and Watershed Geology:						
Supvng Geologist	1.4	2.0	2.0	5,919-7,153	171,672	171,672
Sr Engrng Geologist	5.1	6.0	6.0	5,341-6,490	465,213	467,280
Research Analyst II-Geographic Inf	1.6	2.0	2.0	4,316-5,247	122,690	125,678
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,111-4,997	51,598	54,180

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Engrng Geologist	8.6	9.8	9.8	3,437-5,921	689,382	689,382
Staff Services Analyst-Gen	0.1	-	-	2,632-4,155	-	-
Office Techn-Typing	1.1	1.0	1.0	2,510-3,050	34,861	34,861
Totals, Forest and Watershed Geology	18.8	21.8	21.8	\$1,296,231	\$1,535,416	\$1,543,053
Seismic Hazard Assessment:						
Supvng Geologist	-	1.0	1.0	5,919-7,153	85,836	85,836
Sr Engrng Geologist ¹	-	2.0	1.3	5,341-6,490	149,832	102,752
Sr Seismologist	-	2.0	2.0	5,253-6,339	152,136	152,136
Engrng Geologist ²	-	5.0	2.2	3,437-5,921	284,901	141,979
Totals, Seismic Hazard Assessment	-	10.0	6.5	-	\$672,705	\$482,703
Earthquake Engineering:						
Supvng Geologist	1.0	1.0	1.0	5,919-7,153	85,836	85,836
Sr Civil Engr	1.0	1.0	1.0	5,341-6,490	77,880	77,880
Sr Seismologist	2.0	3.0	3.0	5,253-6,339	217,767	224,468
Staff Elec & Instrumentation Engr	1.0	1.0	1.0	5,093-6,191	74,292	74,292
Assoc Civil Engr	0.9	1.0	1.0	4,871-5,919	71,028	71,028
Assoc Seismologist	2.0	2.0	2.0	4,635-5,587	122,664	125,448
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,516-5,489	65,868	65,868
Sr Precision Electronics Spec	2.3	3.0	3.0	4,418-5,369	188,271	191,178
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	117,684	119,928
Precision Electronics Spec	0.8	-	-	4,023-4,657	-	-
Seismological Instrument Techn III	5.8	6.0	6.0	3,668-4,459	291,597	299,160
Seismological Instrument Techn II	5.9	6.0	6.0	3,341-4,060	274,456	281,145
Asst Geologist	-	1.0	1.0	3,204-4,414	38,448	40,368
Seismological Instrument Techn I ³	5.9	8.0	7.0	3,048-3,703	317,097	287,153
Research Analyst I-Gen	1.0	2.0	2.0	2,902-4,363	84,384	88,596
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Totals, Earthquake Engineering:	33.6	39.0	38.0	\$1,824,293	\$2,063,872	\$2,068,948
Geologic Mapping:						
Supvng Geologist	1.0	1.0	1.0	5,919-7,153	85,836	85,836
Sr Geologist-Supvr	2.7	1.0	1.0	5,380-6,493	77,916	77,916
Sr Engrng Geologist	3.9	2.0	2.0	5,341-6,490	155,760	155,760
Sr Seismologist	2.1	-	-	5,253-6,339	-	-
Sr Geologist-Spec	3.3	-	-	5,250-6,334	-	-
Research Analyst II-Geographic Inf	1.0	-	-	4,316-5,247	-	-
Assoc Govtl Prog Analyst	-	1.0	1.0	4,111-4,997	56,212	59,016
Engineering Geologist ⁴	7.7	10.0	9.3	3,437-5,921	621,440	598,416
Staff Services Analyst-Gen	0.4	-	-	2,632-4,155	-	-
Office Techn-Typing	2.0	3.0	3.0	2,510-3,050	109,800	109,800
Totals, Geologic Mapping	24.1	18.0	17.3	\$1,654,417	\$1,106,964	\$1,086,744
Mines and Mineral Resources:						
Sr Geologist-Supvr	-	2.0	2.0	5,380-6,493	155,832	155,832
Sr Engrng Geologist	-	1.0	1.0	5,341-6,490	77,880	77,880
Sr Geologist-Spec	-	2.0	2.0	5,250-6,334	152,016	152,016
Research Analyst II-Geographic Inf	-	1.0	1.0	4,316-5,247	54,384	57,108
Engrng Geologist	-	2.0	2.0	3,437-5,921	138,729	138,729
Totals, Mines and Mineral Resources	-	8.0	8.0	-	\$578,841	\$581,565
Office of Mine Reclamation:						
C.E.A. II	1.3	1.0	1.0	7,302-8,051	91,692	91,692
Supvng Envirntl Planner	0.4	-	-	6,334-6,984	-	-
Supvng Geologist	1.0	1.0	1.0	5,919-7,153	85,836	85,836
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	5,864-7,078	84,936	84,936
Sr Geologist-Supvr	0.3	-	-	5,380-6,493	-	-
Sr Mining Engr	0.6	-	-	5,341-6,490	-	-
Sr Engrng Geologist	0.9	1.0	1.0	5,341-6,490	77,880	77,880
Sr Envirntl Planner	0.3	2.0	2.0	5,211-6,286	135,750	141,096

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Sr Envirntl Scientist	-	1.0	1.0	5,093-6,147	61,116	64,176
Staff Envirntl Scientist	4.7	4.0	4.0	5,088-6,144	278,730	284,622
Assoc Civil Engr	-	1.0	1.0	4,871-5,919	58,452	61,380
Sr Biologist Spec-Botany	-	1.0	1.0	4,855-5,860	58,260	61,176
Staff Services Mgr I	0.4	1.0	1.0	4,746-5,726	68,712	68,712
Research Prog Spec I	-	1.0	1.0	4,516-5,489	54,192	56,904
Research Analyst II-Geographic Inf	1.0	1.0	1.0	4,316-5,247	54,384	57,108
Research Analyst II-Gen	-	1.0	1.0	4,316-5,247	51,792	54,384
Assoc Govtl Prog Analyst	3.3	3.0	3.0	4,111-4,997	165,656	173,452
Engrng Geologist	0.3	2.0	2.0	3,437-5,921	82,488	86,616
Envirntl Scientist	3.5	4.0	4.0	2,875-5,336	204,324	214,548
Exec Secretary I	0.9	1.0	1.0	2,822-3,431	40,834	41,170
Staff Services Analyst-Gen	1.8	2.0	2.0	2,632-4,155	84,594	86,327
Office Techn-Typing	0.6	2.0	2.0	2,510-3,050	63,861	67,056
Office Asst-Typing	1.1	-	-	2,003-2,641	-	-
Temporary Help	1.2	1.5	1.5	-	93,000	93,000
Totals, Office of Mine Reclamation	24.6	32.5	32.5	\$1,511,854	\$1,896,489	\$1,952,071
Legal Office:						
Staff Counsel III-Spec	0.9	1.0	1.0	6,902-8,517	82,824	86,964
Totals, Legal Office	0.9	1.0	1.0	\$93,687	\$82,824	\$86,964
Seismic Hazard Zonation:						
Supvng Geologist	1.0	1.0	1.0	5,919-7,153	85,836	85,836
Sr Engrng Geologist	4.2	5.0	5.0	5,341-6,490	385,802	385,802
Sr Geologist-Spec	-	1.0	1.0	5,250-6,334	76,008	76,008
Research Mgr I-Geographic Info	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	59,976	62,202
Research Analyst II-Geographic Inf	2.0	2.0	2.0	4,316-5,247	122,937	122,937
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Assoc Planner	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Engrng Geologist	14.3	8.0	8.0	3,437-5,921	555,604	561,666
Research Analyst I-Geographic Info	1.0	1.0	1.0	2,902-4,363	52,356	52,356
Office Techn-Typing	1.6	1.0	1.0	2,510-3,050	30,876	32,424
Totals, Seismic Hazard Zonation	28.1	23.0	23.0	\$1,904,486	\$1,558,035	\$1,567,871
State Mining & Geology Board:						
Special Rep	0.8	1.0	1.0	6,785-7,337	81,420	81,420
Exec Asst	1.0	1.0	1.0	3,072-3,734	44,808	44,808
Honorium	0.2	-	-	(6,600)	29,000	29,000
Temporary Help	-	0.5	0.5	-	11,000	11,000
Totals, State Mining & Geology Board	2.0	2.5	2.5	\$115,537	\$166,228	\$166,228
Totals, Division of Mines and Geology	145.0	172.5	167.3	\$9,156,557	\$10,573,609	\$10,459,506
Division of Oil, Gas and Geothermal Regulation						
Oil & Gas Operations:						
Oil & Gas Operations - Headquarters:						
C.E.A. V	1.0	1.0	1.0	8,918-9,830	114,252	114,252
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	108,780	108,780
Supvng Oil & Gas Engr	1.0	1.0	1.0	6,761-8,220	98,640	98,640
Sr Oil & Gas Engr - Spec	1.0	1.0	1.0	6,149-7,474	89,688	89,688
Sr Oil & Gas Engr - Supvr	1.0	1.0	1.0	6,149-7,474	89,688	89,688
Assoc Oil & Gas Engr	2.5	2.8	2.8	5,336-6,483	213,939	213,939
Supvr-Tech Publications	1.0	1.0	1.0	4,734-5,713	65,846	68,352
Research Prog Spec I-Geographic	0.1	-	-	4,516-5,489	-	-
Research Analyst II-Geographic Inf	1.0	1.0	1.0	4,316-5,247	57,720	60,612
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,111-4,997	179,892	179,892
Sr Geological Drafting Techn	0.9	1.0	1.0	3,493-4,246	50,952	50,952
Graphic Designer II	2.0	2.0	2.0	3,462-4,208	100,992	100,992
Adm Asst I	0.2	-	-	3,418-4,347	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Exec Asst	0.5	1.0	1.0	3,072-3,734	39,396	41,364
Geological Drafting Techn	0.1	-	-	3,048-3,703	-	-
Research Analyst I-Geographic Info	2.5	3.0	3.0	2,902-4,363	139,536	141,276
Supvng Prog Techn II	0.7	1.0	1.0	2,759-3,355	40,260	40,260
Staff Services Analyst-Gen	0.8	1.0	1.0	2,632-4,155	41,580	41,580
Secretary	0.2	-	-	2,510-3,051	-	-
Office Techn-Typing	1.8	2.0	2.0	2,510-3,050	66,720	68,232
Sr Acct Clerk	0.8	1.0	1.0	2,465-2,998	35,558	35,976
Prog Techn II	2.0	2.0	2.0	2,465-2,998	71,952	71,952
Temporary Help	2.0	3.1	3.1	(66,918)	81,000	81,000
Overtime	0.4	-	-	(26,977)	69,000	69,000
Totals, Oil & Gas Operations - Headquarters	27.5	29.9	29.9	\$1,610,910	\$1,755,391	\$1,766,427
Cypress:						
Supvng Oil & Gas Engr	1.0	1.0	1.0	6,761-8,220	98,640	98,640
Sr Oil & Gas Engr - Supvr	2.0	2.0	2.0	6,149-7,474	179,376	179,376
Assoc Oil & Gas Engr	7.0	8.0	8.0	5,336-6,483	591,954	605,980
Energy & Mineral Resources Engr	5.9	7.0	7.0	3,526-5,374	372,537	385,175
Oil & Gas Techn III	1.7	2.0	2.0	3,048-3,703	86,576	88,235
Office Services Supvr II-Gen	1.0	1.0	1.0	2,759-3,355	40,260	40,260
Office Techn-Typing	1.0	2.0	2.0	2,510-3,050	66,720	68,232
Oil & Gas Techn I	1.0	1.0	1.0	2,125-2,583	25,500	26,772
Office Asst-Typing	3.0	3.0	3.0	2,003-2,641	93,571	93,571
Totals, Cypress	23.6	27.0	27.0	\$1,394,531	\$1,555,134	\$1,586,241
Ventura:						
Sr Oil & Gas Engr - Supvr	1.0	1.0	1.0	6,149-7,474	89,688	89,688
Assoc Oil & Gas Engr	1.0	1.0	1.0	5,336-6,483	77,796	77,796
Energy & Mineral Resources Engr	2.8	3.0	3.0	3,526-5,374	173,218	178,648
Office Techn-Typing	0.9	2.0	2.0	2,510-3,050	66,720	68,232
Totals, Ventura	5.7	7.0	7.0	\$359,954	\$407,422	\$414,364
Santa Maria:						
Sr Oil & Gas Engr - Supvr	1.0	1.0	1.0	6,149-7,474	89,688	89,688
Assoc Oil & Gas Engr	1.0	1.0	1.0	5,336-6,483	71,100	74,652
Energy & Mineral Resources Engr	2.1	2.0	2.0	3,526-5,374	128,976	128,976
Oil & Gas Techn III	1.0	1.0	1.0	3,048-3,703	42,312	43,890
Office Techn-Typing	0.9	2.0	2.0	2,510-3,050	60,240	63,264
Oil & Gas Techn I	-	1.0	1.0	2,125-2,583	26,772	28,116
Totals, Santa Maria	6.0	8.0	8.0	\$354,342	\$419,088	\$428,586
Bakersfield:						
Staff Counsel III-Spec	1.0	1.0	1.0	6,902-8,517	94,673	99,402
Supvng Oil & Gas Engr	1.0	1.0	1.0	6,761-8,220	98,640	98,640
Sr Oil & Gas Engr - Supvr	2.0	2.0	2.0	6,149-7,474	175,779	179,376
Assoc Oil & Gas Engr	7.6	8.0	8.0	5,336-6,483	611,131	614,641
Energy & Mineral Resources Engr	9.2	9.0	9.0	3,526-5,374	552,799	555,815
Geological Drafting Techn	1.0	1.0	1.0	3,048-3,703	44,436	44,436
Oil & Gas Techn III	1.3	2.0	2.0	3,048-3,703	73,068	76,718
Office Services Supvr II-Gen	0.9	1.0	1.0	2,759-3,355	33,108	34,764
Oil & Gas Techn II	0.8	-	-	2,566-3,120	-	-
Office Techn-Typing	2.5	3.0	3.0	2,510-3,050	103,832	105,494
Prog Techn II	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Office Asst-Typing	4.0	5.0	5.0	2,003-2,641	141,051	145,009
Totals, Bakersfield	32.3	34.0	34.0	\$1,875,565	\$1,962,784	\$1,988,562

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Coalinga:						
Sr Oil & Gas Engr - Supvr	1.0	1.0	1.0	6,149-7,474	89,688	89,688
Assoc Oil & Gas Engr	1.0	1.0	1.0	5,336-6,483	77,796	77,796
Energy & Mineral Resources Engr	2.0	2.0	2.0	3,526-5,374	128,976	128,976
Oil & Gas Techn III	0.3	1.0	1.0	3,048-3,703	39,804	41,796
Oil & Gas Techn II	0.8	-	-	2,566-3,120	-	-
Office Techn-Typing	0.8	2.0	2.0	2,510-3,050	64,786	67,956
Totals, Coalinga	5.9	7.0	7.0	\$359,719	\$401,050	\$406,212
Sacramento:						
Sr Oil & Gas Engr - Supvr	1.0	1.0	1.0	6,149-7,474	89,688	89,688
Assoc Oil & Gas Engr	1.0	1.0	1.0	5,336-6,483	74,101	74,101
Energy & Mineral Resources Engr	4.1	4.0	4.0	3,526-5,374	235,776	237,888
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	41,172	41,172
Totals, Sacramento	7.1	7.0	7.0	\$461,536	\$440,737	\$442,849
Totals, Oil & Gas Operations	108.1	119.9	119.9	\$6,416,557	\$6,941,606	\$7,033,241
Geothermal Operations:						
Headquarters:						
Sr Oil & Gas Engr - Supvr	1.0	1.0	1.0	6,149-7,474	85,764	89,688
Totals, Headquarters	1.0	1.0	1.0	\$81,574	\$85,764	\$89,688
EI Centro:						
Assoc Oil & Gas Engr	1.0	1.0	1.0	5,336-6,483	77,796	77,796
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Totals, EI Centro	2.0	2.0	2.0	\$111,733	\$112,657	\$112,657
Santa Rosa:						
Assoc Oil & Gas Engr	1.0	1.0	1.0	5,336-6,483	77,796	77,796
Totals, Santa Rosa	1.0	1.0	1.0	\$76,872	\$77,796	\$77,796
Totals, Geothermal Operations	4.0	4.0	4.0	\$270,179	\$276,217	\$280,141
Totals, Division of Oil, Gas and Geothermal Regulation	112.1	123.9	123.9	\$6,686,736	\$7,217,823	\$7,313,382
Division of Land Resource Protection						
Williamson Act/CFCP:						
Envirntl Prog Mgr II	0.7	1.0	1.0	7,481-8,251	93,138	97,797
Asst Director	-	1.0	1.0	6,785-7,337	81,420	81,420
Envirntl Prog Mgr I-Suprvy	0.3	-	-	5,864-7,078	-	-
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,380-6,493	77,916	77,916
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	73,728	73,728
Research Analyst II-Geographic Inf	1.0	1.0	1.0	4,316-5,247	57,708	60,588
Research Analyst II-Gen	1.8	1.0	1.0	4,316-5,247	62,964	62,964
Associate Envrn Planner	0.5	2.0	2.0	4,316-5,247	114,756	117,348
Assoc Govtl Prog Analyst	2.5	3.0	3.0	4,111-4,997	164,827	170,073
Staff Services Analyst-Gen	0.4	1.0	1.0	2,632-4,155	38,436	40,356
Office Techn-Typing	1.0	1.5	1.5	2,510-3,050	54,900	54,900
Temporary Help	0.3	3.5	3.5	(14,101)	87,000	87,000
Overtime	-	-	-	-	6,000	6,000
Totals, Williamson Act/CFCP	10.5	17.0	17.0	\$642,052	\$912,793	\$930,090
Farmland Mapping & Monitoring:						
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,380-6,493	77,916	77,916
Research Analyst II-Geographic Inf	2.0	2.0	2.0	4,316-5,247	109,146	114,614
Associate Envrn Planner	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Land & Water Use Analyst	3.1	3.0	3.0	2,984-4,208	150,996	151,488
Staff Services Analyst-Gen	0.4	1.0	1.0	2,632-4,155	31,584	33,168
Office Techn-Typing	0.6	-	-	2,510-3,050	-	-
Limited Exam/Appt Prog Candidate	0.2	1.0	1.0	-	30,120	30,120
Totals, Farmland Mapping & Monitoring	8.3	9.0	9.0	\$431,815	\$462,726	\$470,270

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Soil Resource Protection:						
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,111-4,997	169,998	178,470
Envirntl Scientist	1.0	1.0	1.0	2,875-5,336	64,032	64,032
Office Techn-Typing	0.8	1.0	1.0	2,510-3,050	30,558	32,088
Totals, Soil Resource Protection	4.8	5.0	5.0	\$251,012	\$264,588	\$274,590
Legal Support:						
Staff Counsel III-Supvr	1.0	1.0	1.0	6,906-8,522	102,264	102,264
Staff Counsel	0.7	1.0	1.0	3,834-7,386	46,008	48,312
Totals, Legal Support	1.7	2.0	2.0	\$158,625	\$148,272	\$150,576
Totals, Division of Land Resource Protection	25.3	33.0	33.0	\$1,483,504	\$1,788,379	\$1,825,526
Division of Recycling						
Administration:						
Asst Director	1.0	1.0	1.0	8,064-8,720	104,640	104,640
Staff Services Mgr III	0.1	-	-	6,334-6,984	-	-
Recycling Prog Mgr II	0.1	-	-	6,328-6,977	-	-
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	5,864-7,078	84,936	84,936
C.E.A. 1	0.9	1.0	1.0	5,768-7,324	83,473	83,473
Staff Services Mgr I	1.5	2.0	2.0	4,746-5,726	137,424	137,424
Recycling Spec III-Tech	0.5	-	-	4,732-5,752	-	-
Assoc Mgt Auditor	-	1.0	1.0	4,316-5,247	62,964	62,964
Research Analyst II-Econ	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,111-4,997	111,898	114,495
Adm Asst I	1.0	1.0	1.0	3,418-4,347	49,860	49,860
Staff Services Analyst-Gen	1.2	1.0	1.0	2,632-4,155	40,956	41,580
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	34,989	36,630
Temporary Help	2.3	6.5	6.5	(146,869)	419,000	419,000
Overtime	0.7	-	-	(60,629)	154,000	154,000
Totals, Administration	14.1	18.5	18.5	\$914,785	\$1,347,104	\$1,351,966
Policy & Analysis:						
Recycling Prog Mgr I	0.9	1.0	1.0	5,477-6,615	79,200	79,380
Research Mgr II-Gen	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Sr Mgt Auditor	0.8	1.0	1.0	5,211-6,286	72,480	75,432
Research Prog Spec II	0.4	1.0	1.0	4,960-6,028	72,336	72,336
Recycling Spec III-Supvry	1.3	-	-	4,732-5,752	-	-
Recycling Spec III-Tech	0.8	1.0	1.0	4,732-5,752	56,784	59,628
Research Prog Spec I	2.0	2.0	2.0	4,516-5,489	128,607	128,607
Recycling Spec II	1.0	1.0	1.0	4,327-5,259	60,608	63,108
Assoc Mgt Auditor	2.9	3.0	3.0	4,316-5,247	186,750	188,892
Research Analyst II-Gen	2.0	2.0	2.0	4,316-5,247	122,928	125,928
Recycling Spec I	0.8	2.0	2.0	3,067-4,417	82,795	86,926
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	34,458	36,177
Totals, Policy & Analysis	14.9	16.0	16.0	\$924,115	\$972,378	\$991,846
Industry Services:						
Recycling Prog Mgr I	1.0	1.0	1.0	5,477-6,615	79,380	79,380
Recycling Spec III-Supvry	2.6	3.0	3.0	4,732-5,752	207,072	207,072
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,516-5,489	65,868	65,868
Recycling Spec II	10.7	13.0	13.0	4,327-5,259	774,991	792,853
Research Analyst II-Geographic Inf	0.3	-	-	4,316-5,247	-	-
Assoc Mgt Auditor	1.2	1.3	1.3	4,316-5,247	78,705	78,705
Recycling Spec I	1.2	-	-	3,067-4,417	-	-
Research Analyst I-Geographic Info	1.3	2.0	2.0	2,902-4,363	94,914	99,441
Office Techn-Typing	1.4	2.0	2.0	2,510-3,050	68,832	70,495
Office Asst-Typing	0.6	-	-	2,003-2,641	-	-
Totals, Industry Services	21.3	23.3	23.3	\$1,223,793	\$1,369,762	\$1,393,814

