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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Executive Office						
Board Member ¹	5.2	5.0	5.0	\$182,297	\$181,255	\$181,255
Chairperson	1.0	1.0	1.0	9,533-10,309	114,396	114,396
C.E.A. V	1.0	1.0	1.0	8,918-9,830	117,960	117,960
C.E.A. IV	3.0	3.0	3.0	8,426-9,287	338,544	338,544
Staff Counsel IV	1.0	1.0	1.0	7,625-9,415	112,980	112,980
Small Bus Ombudsperson	1.0	1.0	1.0	7,460-8,068	96,360	96,360
Communications Director	1.0	1.0	1.0	7,460-8,068	96,816	96,816
Legis Director	1.0	1.0	1.0	7,460-8,068	96,816	96,816
C.E.A. II	1.7	2.0	2.0	7,302-8,051	181,944	181,944
Adm Law Judge I	1.0	1.0	1.0	7,071-8,551	107,743	107,743
Staff Counsel III-Spec	4.7	6.0	6.0	6,902-8,517	599,945	607,852
C.E.A. I	3.5	3.0	3.0	5,768-7,324	244,992	244,992
Air Resources Supvr I	1.0	-	-	5,341-6,490	-	-
Staff Air Pollution Spec	2.1	2.0	2.0	5,089-6,186	145,854	148,464
Info Officer II	1.1	1.0	1.0	4,963-5,988	65,322	68,583
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Sr Legal Analyst	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Adm Asst II	2.0	2.0	2.0	4,111-4,997	116,768	119,180
Assoc Govtl Prog Analyst	4.9	6.8	6.8	4,111-4,997	365,871	381,767
Info Officer I-Spec	0.7	1.0	1.0	4,111-4,997	59,964	59,964
Staff Counsel	4.0	4.0	4.0	3,834-7,386	320,632	323,212
Air Resources Engr	3.0	3.0	3.0	3,437-5,914	206,392	206,392
Asst Info Officer	0.3	-	-	3,418-4,155	-	-
Air Pollution Spec	4.8	4.0	4.0	3,134-5,643	270,864	270,864
Exec Asst	6.6	7.0	7.0	3,072-3,734	315,390	315,390
Exec Secretary I	2.2	2.0	2.0	2,822-3,431	78,838	81,528
Staff Services Analyst-Gen	1.3	-	-	2,632-4,155	-	-
Secretary	1.0	1.0	1.0	2,510-3,051	36,612	36,612
Office Techn-Typing	1.2	1.8	1.8	2,510-3,050	62,190	63,732
Mgt Services Techn	2.0	1.0	1.0	2,331-3,201	38,412	38,412
Temporary Help	1.3	0.3	0.3	(80,597)	115,106	115,106
Overtime	-	-	-	(18,911)	-	-
Totals, Executive Office	66.6	64.9	64.9	\$4,621,276	\$4,619,642	\$4,658,540
Enforcement						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	107,760	107,760
Air Resources Supvr II	4.1	3.0	3.0	5,862-7,125	256,500	256,500
Air Resources Supvr I	8.6	9.0	9.0	5,341-6,490	694,140	697,692
Staff Air Pollution Spec	4.2	5.0	5.0	5,089-6,186	368,550	371,160
Air Resources Field Rep III	3.0	3.0	3.0	4,211-5,085	183,060	183,060
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,111-4,997	51,186	53,748
Air Resources Field Rep II	19.4	19.0	19.0	3,834-4,659	1,069,165	1,070,652
Air Resources Field Rep I	0.3	-	-	3,493-4,246	-	-
Air Resources Engr	8.6	9.0	9.0	3,437-5,914	624,492	627,818
Air Pollution Spec	41.3	50.2	50.2	3,134-5,643	2,996,504	3,041,037
Instrument Techn	0.8	1.0	1.0	3,048-4,659	55,908	55,908
Staff Services Analyst-Gen	0.3	-	-	2,632-4,155	-	-
Air Resources Techn II	3.6	2.7	2.7	2,566-3,120	94,656	95,734
Secretary	0.8	1.0	1.0	2,510-3,051	37,812	37,812
Office Techn-Typing	2.6	2.0	2.0	2,510-3,050	71,472	73,200
Office Asst-Typing	0.4	1.0	1.0	2,003-2,641	31,692	31,692
Temporary Help	1.3	-	-	(79,865)	-	-
Overtime	-	-	-	(9,540)	39,000	39,000
Totals, Enforcement	101.1	107.9	107.9	\$6,368,479	\$6,681,897	\$6,742,773

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Research						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Staff Toxicologist-Spec	1.0	1.0	1.0	5,984-7,239	86,868	86,868
Air Resources Supvr II	2.0	2.0	2.0	5,862-7,125	171,000	171,000
Air Resources Supvr I	7.0	8.0	8.0	5,341-6,490	616,766	619,442
Staff Air Pollution Spec	12.6	12.5	12.5	5,089-6,186	927,384	927,900
Research Prog Spec II-Econ	1.0	2.0	2.0	4,960-6,028	133,437	136,664
Research Prog Spec I-Econ	1.0	1.0	1.0	4,516-5,489	65,868	65,868
Supervising Librarian I	-	1.0	1.0	4,307-5,236	62,832	62,832
Assoc Govtl Prog Analyst	1.8	1.7	1.7	4,111-4,997	101,939	101,939
Air Resources Engr	5.7	6.0	6.0	3,437-5,914	371,696	379,662
Air Pollution Spec	10.0	12.0	12.0	3,134-5,643	738,791	747,815
Asst Info Systems Analyst	1.0	1.0	1.0	2,902-4,363	51,928	52,354
Exec Secretary I	0.2	1.0	1.0	2,822-3,431	41,172	41,172
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	37,698	39,582
Library Tech Asst I	0.8	0.8	0.8	2,589-3,148	30,221	30,221
Office Techn-Typing	0.7	-	-	2,510-3,050	-	-
Mgt Services Techn	0.4	2.0	2.0	2,331-3,201	73,961	75,736
Temporary Help	0.8	-	-	(52,806)	10,000	10,000
Overtime	-	-	-	(11,647)	2,000	2,000
Totals, Research	48.0	54.0	54.0	\$3,301,720	\$3,620,173	\$3,647,667
Stationary Source						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
C.E.A. II	1.0	1.0	1.0	7,302-8,051	94,320	94,320
Air Resources Supvr II	6.2	6.0	6.0	5,862-7,125	513,000	513,000
Air Resources Supvr I	18.4	18.0	18.0	5,341-6,490	1,401,840	1,401,840
Staff Air Pollution Spec	10.7	13.0	13.0	5,089-6,186	962,406	965,016
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,594	59,964
Air Resources Engr	34.8	34.8	34.8	3,437-5,914	2,313,698	2,335,610
Air Pollution Spec	48.7	54.6	54.6	3,134-5,643	3,262,073	3,336,749
Exec Asst	1.1	2.0	2.0	3,072-3,734	94,057	94,057
Instrument Techn	0.2	-	-	3,048-4,659	-	-
Air Resources Techn II	1.4	1.0	1.0	2,566-3,120	35,662	35,662
Secretary	1.0	1.0	1.0	2,510-3,051	36,612	36,612
Office Techn-Typing	3.2	3.0	3.0	2,510-3,050	107,684	109,280
Word Processing Techn	1.0	1.0	1.0	2,172-2,780	33,360	33,360
Office Asst-Typing	-	1.0	1.0	2,003-2,641	24,636	25,866
Temporary Help	-	-	-	(847)	47,515	47,515
Overtime	-	-	-	(5,024)	8,000	8,000
Totals, Stationary Source	129.7	138.4	138.4	\$8,576,112	\$9,098,705	\$9,203,099
Monitoring and Laboratory						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Air Resources Supvr II	6.0	6.0	6.0	5,862-7,125	509,050	509,050
Spectroscopist	2.0	2.0	2.0	5,709-6,902	165,648	165,648
Air Resources Supvr I	15.7	18.0	18.0	5,341-6,490	1,385,374	1,393,243
Staff Air Pollution Spec	11.7	11.0	11.0	5,089-6,186	813,026	813,026
Staff Chemist	1.0	-	-	4,666-5,598	-	-
Assoc Govtl Prog Analyst	1.5	1.0	1.0	4,111-4,997	59,964	59,964
Air Resources Engr	17.8	18.5	18.5	3,437-5,914	1,243,862	1,254,382
Air Pollution Spec	70.1	85.0	85.0	3,134-5,643	5,080,138	5,170,489
Instrument Techn	26.3	25.0	25.0	3,048-4,659	1,391,067	1,397,700

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	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Materials & Stores Supvr	1.3	1.0	1.0	2,977-3,926	37,746	39,630
Office Techn-Typing	2.7	2.0	2.0	2,510-3,050	73,200	73,200
Mgt Services Techn	0.3	-	-	2,331-3,201	-	-
Office Asst-Typing	0.2	1.0	1.0	2,003-2,641	30,603	31,692
Air Resources Techn I	0.6	-	-	1,960-2,777	-	-
Temporary Help	0.3	-	-	(18,324)	-	-
Overtime	-	-	-	(41,823)	122,000	122,000
Totals, Monitoring and Laboratory	158.5	171.5	171.5	\$10,341,664	\$11,008,290	\$11,126,636
Mobile Source Control						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
Asst Div Chief	-	1.0	1.0	6,789-7,485	89,776	89,820
Air Resources Supvr II	4.0	4.0	4.0	5,862-7,125	326,844	330,360
Air Resources Supvr I	12.4	14.6	14.6	5,341-6,490	1,120,649	1,126,409
Staff Air Pollution Spec	12.6	17.0	17.0	5,089-6,186	1,248,780	1,251,828
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	116,814	119,928
Auto Emission Test Spec III	3.2	2.0	2.0	3,493-4,246	101,904	101,904
Air Resources Engr	30.4	34.2	34.2	3,437-5,914	2,187,355	2,211,341
Air Pollution Spec	24.1	39.8	36.8	3,134-5,643	2,284,521	2,332,407
Exec Asst	0.3	1.0	1.0	3,072-3,734	42,207	44,259
Exec Secretary I	0.8	-	-	2,822-3,431	-	-
Air Resources Techn II	1.3	1.0	1.0	2,566-3,120	38,640	38,640
Office Techn-Typing	4.8	5.0	5.0	2,510-3,050	179,693	181,261
Temporary Help	2.6	-	-	(158,467)	25,970	25,970
Overtime	-	-	-	(28,110)	30,800	30,800
Totals, Mobile Source Control	99.5	122.6	119.6	\$6,517,284	\$7,900,201	\$7,991,175
Planning & Technical Support						
C.E.A. II	2.0	2.0	2.0	7,302-8,051	163,536	163,536
Air Resources Supvr II	4.0	4.0	4.0	5,862-7,125	342,000	342,000
Air Resources Supvr I	16.0	16.0	16.0	5,341-6,490	1,245,811	1,246,080
Air Pollution Research Spec	1.0	1.0	1.0	5,089-6,186	74,232	74,232
Staff Air Pollution Spec	19.6	18.5	18.5	5,089-6,186	1,374,492	1,374,492
Assoc Transp Planner	0.2	-	-	4,316-5,247	-	-
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,111-4,997	115,495	118,269
Air Resources Engr	26.1	30.9	30.9	3,437-5,914	2,007,164	2,025,317
Air Pollution Spec	51.1	59.8	59.8	3,134-5,643	3,699,454	3,756,339
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	92,586	94,718
Air Resources Techn II	1.2	1.0	1.0	2,566-3,120	37,440	37,440
Secretary	1.0	1.0	1.0	2,510-3,051	36,612	36,612
Office Techn-Typing	2.7	3.0	3.0	2,510-3,050	103,422	105,228
Temporary Help	1.0	-	-	(62,959)	202,759	202,759
Overtime	-	-	-	(8,017)	12,000	12,000
Totals, Planning & Technical Support	129.6	141.2	141.2	\$8,736,262	\$9,507,003	\$9,589,022
Office of Information Services						
DP Mgr III	0.9	1.0	1.0	6,334-6,984	83,808	83,808
C.E.A. I	1.0	1.0	1.0	5,768-7,324	94,320	94,320
Sr Programmer Analyst-Supvr	2.0	2.0	2.0	5,206-6,327	151,848	151,848
Sr Info Systems Analyst-Spec	2.0	2.0	2.0	5,206-6,327	151,848	151,848
DP Mgr II	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Staff Programmer Analyst-Spec	6.8	7.0	7.0	4,732-5,754	480,056	480,056
Staff Info Systems Analyst-Spec	9.3	9.0	9.0	4,732-5,754	621,328	621,432
Assoc Programmer Analyst-Spec	3.8	3.0	3.0	4,316-5,247	181,958	182,910
Assoc Info Systems Analyst-Spec	7.0	7.0	7.0	4,316-5,247	440,948	441,948
Info Systems Techn Spec II	1.0	2.0	2.0	3,924-4,770	85,044	86,434
Programmer II	0.6	1.0	1.0	3,768-4,581	52,344	54,960
Webfed Off Set Press Opr III	0.2	1.0	1.0	3,751-4,559	54,708	54,708

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	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Air Resources Engr	0.2	-	-	3,437-5,914	-	-
Air Pollution Spec	1.8	3.0	3.0	3,134-5,643	144,973	148,845
Asst Info Systems Analyst	3.0	3.0	3.0	2,902-4,363	139,736	146,576
Computer Operator	1.0	1.0	1.0	2,317-3,326	39,912	39,912
Temporary Help	-	-	-	(2,645)	17,448	17,448
Overtime	-	-	-	(30,915)	-	-
Totals, Office of Information Services	41.6	44.0	44.0	\$2,686,214	\$2,816,203	\$2,832,977
Administrative Services						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	106,248	106,248
C.E.A. I	1.0	1.0	1.0	5,768-7,324	87,888	87,888
Staff Services Mgr II-Suprvy	2.0	2.0	2.0	5,211-6,286	150,045	150,864
Staff Services Mgr I	7.2	7.0	7.0	4,746-5,726	471,624	474,472
Office Bldg Mgr I	1.0	1.0	1.0	4,498-5,427	65,124	65,124
Sr Acctg Officer-Supvr	1.0	1.0	1.0	4,319-5,211	62,532	62,532
Assoc Acctg Analyst	2.0	2.0	2.0	4,316-5,247	125,928	125,928
Assoc Info Systems Analyst-Spec	1.1	1.0	1.0	4,316-5,247	62,964	62,964
Labor Relations Analyst	1.8	2.0	2.0	4,113-4,999	124,548	127,410
Assoc Govtl Prog Analyst	7.9	9.0	9.0	4,111-4,997	503,654	516,494
Assoc Personnel Analyst	8.4	8.0	8.0	4,111-4,997	475,571	478,305
Assoc Budget Analyst	1.0	2.0	2.0	4,111-4,997	102,252	108,054
Assoc Business Mgt Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Graphic Designer III	1.0	1.0	1.0	4,080-4,960	59,520	59,520
Business Service Officer II-Spec	2.9	4.0	4.0	3,746-4,555	202,181	208,243
Acctg Officer-Spec	3.0	4.0	4.0	3,589-4,363	200,352	202,533
Business Service Officer I-Spec	0.6	-	-	3,418-4,155	-	-
Sr Pers Spec	1.4	2.0	2.0	3,418-4,155	96,220	97,352
Pers Supvr I	0.1	1.0	1.0	3,418-4,155	41,016	43,067
Exec Asst	1.0	1.0	1.0	3,072-3,734	46,675	46,675
Warehouse Worker	2.0	2.0	2.0	2,688-3,196	70,152	70,152
Accountant I-Spec	1.4	2.0	2.0	2,682-3,259	77,439	78,216
Digital Print Opr II	2.0	2.0	2.0	2,679-3,256	79,944	79,944
Staff Services Analyst-Gen	4.1	6.0	6.0	2,632-4,155	273,781	278,169
Office Techn-Typing	3.5	4.0	4.0	2,510-3,050	132,498	135,582
Mailing Mach Opr II	1.0	1.0	1.0	2,475-3,005	36,060	36,060
Acctg Techn	1.0	1.0	1.0	2,465-2,998	35,666	35,972
Pers Spec	3.3	4.0	4.0	2,431-3,800	159,110	163,306
Business Service Asst-Spec	2.7	4.0	4.0	2,331-3,465	159,304	159,984
Mgt Services Techn	0.3	-	-	2,331-3,201	-	-
Mailing Mach Opr I	1.0	1.0	1.0	2,130-2,801	33,612	33,612
Temporary Help	0.3	-	-	(16,905)	70,784	70,784
Overtime	-	-	-	(3,706)	-	-
Totals, Administrative Services	69.0	78.0	78.0	\$3,674,601	\$4,172,656	\$4,225,418
Mobile Source Operations						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	94,320	94,320
Air Resources Supvr li	2.4	3.0	3.0	5,862-7,125	254,330	256,500
Air Resources Supvr I	9.0	9.0	9.0	5,341-6,490	697,322	697,322
Staff Air Pollution Spec	3.2	4.0	4.0	5,089-6,186	290,792	293,402
Assoc Pollution Control Engr	2.0	1.0	1.0	4,868-5,913	70,956	70,956
Air Resources Field Rep III	1.0	1.0	1.0	4,211-5,085	61,020	61,020
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Auto Emission Test Supvr	2.0	2.0	2.0	3,837-4,663	111,912	111,912
Air Resources Field Rep II	7.0	7.0	7.0	3,834-4,659	393,756	393,756
Auto Emission Test Spec III	14.8	16.0	16.0	3,493-4,246	812,810	815,232
Air Resources Engr	30.2	35.8	35.8	3,437-5,914	2,242,888	2,272,618
Auto Emission Test Spec II	13.6	13.0	13.0	3,192-3,879	565,961	584,856
Air Pollution Spec	15.3	16.0	16.0	3,134-5,643	992,977	1,010,260

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	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Library Tech Asst I	1.0	1.0	1.0	2,589-3,148	37,776	37,776
Air Resources Techn II	0.6	1.0	1.0	2,566-3,120	37,440	37,440
Office Techn-Typing	2.5	2.0	2.0	2,510-3,050	68,582	71,762
Auto Emission Test Spec I	0.6	1.0	1.0	2,461-3,259	29,532	31,009
Office Asst-Typing	0.1	-	-	2,003-2,641	-	-
Temporary Help	-	-	-	-	6,931	6,931
Overtime	-	-	-	(12,307)	11,000	11,000
Totals, Mobile Source Operations	<u>107.3</u>	<u>114.8</u>	<u>114.8</u>	<u>\$6,359,900</u>	<u>\$6,840,269</u>	<u>\$6,918,036</u>
TOTALS, AUTHORIZED POSITIONS	950.9	1,037.3	1,034.3	\$61,183,512	\$66,265,039	\$66,935,343
Regular/Ongoing Positions	943.3	1,037.0	1,034.0	60,540,097	65,543,726	66,214,030
Temporary Help	7.6	0.3	0.3	473,415	496,513	496,513
Overtime	-	-	-	170,000	224,800	224,800

¹ Does not include 5.0 Board Members from the local districts.

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	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Board Members						
Member	5.8	6.0	6.0	\$9,818	\$706,908	\$706,908
Advisor To Board Member	6.0	6.0	6.0	5,752-8,068	537,300	541,176
Adm Asst I	0.9	-	-	3,418-4,347	-	-
Exec Asst	6.7	7.0	7.0	3,072-3,734	314,930	316,658
Staff Services Analyst-Gen	0.3	-	-	2,632-4,155	-	-
Totals, Board Members	19.7	19.0	19.0	\$1,602,535	\$1,559,138	\$1,564,742
Executive Office						
Exec Director	1.0	1.0	1.0	9,115-9,857	116,400	116,400
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	114,252	114,252
Staff Services Mgr I	0.6	1.0	1.0	4,746-5,726	65,538	65,538
Assoc Govtl Prog Analyst	0.1	-	-	4,111-4,997	-	-
Adm Asst I	0.1	1.0	1.0	3,418-4,347	49,860	49,860
Exec Asst	1.0	1.0	1.0	3,072-3,734	43,743	43,743
Exec Secretary II	0.4	-	-	3,072-3,734	-	-
Totals, Executive Office	4.2	5.0	5.0	\$341,383	\$389,793	\$389,793
Office of Education and the Environment						
C.E.A. I	0.8	1.0	1.0	5,768-7,324	77,448	77,448
Supvng Integrated Waste Mgt Spec I	0.4	1.0	1.0	5,093-6,147	61,116	64,176
Sr Integrated Waste Mgt Spec	0.0	1.0	1.0	5,088-6,144	73,728	77,412
Integrated Waste Mgt Spec	4.9	8.0	8.0	2,875-5,336	502,446	517,286
Office Techn-Typing	0.5	2.0	2.0	2,510-3,050	73,200	75,936
Totals, Office of Education and the Environment	6.6	13.0	13.0	\$405,317	\$787,938	\$812,258
Public Affairs Office						
C.E.A. I	0.3	1.0	1.0	5,768-7,324	69,216	69,216
Info Officer II	1.0	1.0	1.0	4,963-5,988	71,856	71,856
Supvr-Tech Publications	1.0	1.0	1.0	4,734-5,713	68,556	68,556
Info Officer I-Spec	3.0	3.0	3.0	4,111-4,997	179,892	179,892
Assoc Editor-Publications	2.0	2.0	2.0	4,111-4,997	117,080	117,080
Assoc Govtl Prog Analyst	0.6	-	-	4,111-4,997	-	-
Graphic Designer III	2.0	2.0	2.0	4,080-4,960	119,040	119,040
Asst Dir	1.0	1.0	1.0	3,435-6,035	72,420	72,420
Office Techn-Typing	0.7	2.0	2.0	2,510-3,050	67,618	70,988
Totals, Public Affairs Office	11.6	13.0	13.0	\$700,549	\$765,678	\$769,048
Legal Office						
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	108,360	108,360
Staff Counsel III-Spec	3.0	3.0	3.0	6,902-8,517	305,508	306,612
Sr Legal Analyst	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Staff Counsel	4.0	4.0	4.0	3,834-7,386	352,206	354,528
Legal Asst	0.9	1.0	1.0	3,164-3,846	45,918	46,152
Office Techn-Typing	0.5	-	-	2,510-3,050	-	-
Sr Legal Typist	0.5	1.0	1.0	2,419-3,285	36,918	38,610
Totals, Legal Office	10.9	11.0	11.0	\$885,052	\$908,883	\$914,235
Policy and Analysis Office						
C.E.A. I	0.8	1.0	1.0	5,768-7,324	93,240	93,240
Sr Integrated Waste Mgt Spec	0.9	1.0	1.0	5,088-6,144	70,226	70,226
Exec Asst	0.7	-	-	3,072-3,734	-	-
Integrated Waste Mgt Spec	0.7	-	-	2,875-5,336	-	-
Totals, Policy and Analysis Office	3.1	2.0	2.0	\$213,619	\$163,466	\$163,466

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Legislative and Regulatory Affairs Office						
C.E.A. I	0.8	1.0	1.0	5,768-7,324	92,280	92,280
Staff Services Mgr I	0.4	1.0	1.0	4,746-5,726	67,236	68,712
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,111-4,997	118,980	119,928
Integrated Waste Mgt Spec	1.0	1.0	1.0	2,875-5,336	64,032	64,032
Staff Services Analyst-Gen	0.3	1.0	1.0	2,632-4,155	32,244	33,858
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	35,250	36,600
Totals, Legislative and Regulatory Affairs Office	5.3	7.0	7.0	\$311,761	\$410,022	\$415,410
Special Waste Division						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,148	92,148
Supvng Integrated Waste Mgt Spec II	2.0	3.0	3.0	5,864-7,078	240,216	243,732
Supvng Waste Mgt Engr	0.6	-	-	5,862-7,125	-	-
Sr Waste Mgt Engr	2.0	2.0	2.0	5,752-6,990	167,760	167,760
Supvng Integrated Waste Mgt Spec I	5.8	6.0	6.0	5,093-6,147	439,176	439,176
Sr Integrated Waste Mgt Spec	2.0	2.0	2.0	5,088-6,144	147,456	147,456
Assoc Govtl Prog Analyst	2.8	3.0	3.0	4,111-4,997	164,702	172,428
Engrng Geologist	1.8	2.0	2.0	3,574-6,253	150,072	150,072
Waste Mgt Engr	4.0	4.0	4.0	3,574-6,239	284,904	284,904
Integrated Waste Mgt Spec	23.8	25.0	25.0	2,875-5,336	1,531,782	1,542,410
Staff Services Analyst-Gen	3.8	4.0	4.0	2,632-4,155	189,638	194,640
Office Techn-Typing	2.7	3.0	3.0	2,510-3,050	107,288	108,108
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	38,412	38,412
Key Data Operator	2.1	-	-	2,012-2,780	-	-
Totals, Special Waste Division	55.4	56.0	56.0	\$3,385,440	\$3,553,554	\$3,581,246
Diversion Plan and Local Assistance Division						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	100,788	100,788
Supvng Integrated Waste Mgt Spec II	3.0	3.0	3.0	5,864-7,078	254,808	254,808
Supvng Integrated Waste Mgt Spec I	8.8	9.0	9.0	5,093-6,147	660,468	660,468
Sr Integrated Waste Mgt Spec	4.1	5.0	5.0	5,088-6,144	355,968	359,016
Research Prog Spec I	0.7	1.0	1.0	4,516-5,489	69,468	69,468
Committee Analyst	0.0	1.0	1.0	3,435-6,035	41,220	43,284
Integrated Waste Mgt Spec	38.0	41.5	41.5	2,875-5,336	2,555,089	2,595,148
Staff Services Analyst-Gen	2.4	2.0	2.0	2,632-4,155	84,796	88,718
Secretary	0.2	-	-	2,510-3,051	-	-
Office Techn-Typing	3.3	4.0	4.0	2,510-3,050	136,874	140,744
Office Asst-Typing	0.3	1.0	1.0	2,003-2,641	31,692	31,692
Totals, Diversion Plan and Local Assistance Division	61.8	68.5	68.5	\$3,867,157	\$4,291,171	\$4,344,134
Waste Prevention and Marketing Development Division						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Supvng Integrated Waste Mgt Spec II	3.0	3.0	3.0	5,864-7,078	254,808	254,808
Supvng Integrated Waste Mgt Spec I	5.6	6.0	6.0	5,093-6,147	429,936	432,996
Sr Integrated Waste Mgt Spec	3.8	4.0	4.0	5,088-6,144	294,912	294,912
Staff Loan Off-Supvr	1.0	1.0	1.0	4,743-5,763	69,156	69,156
Research Analyst II-Gen	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Govtl Prog Analyst	5.3	6.0	6.0	4,111-4,997	353,672	358,599
Loan Off	3.5	4.0	4.0	4,111-4,997	239,856	239,856
Waste Mgt Engr	0.2	-	-	3,437-5,914	-	-
Committee Analyst	0.0	1.0	1.0	3,435-6,035	41,220	43,284
Integrated Waste Mgt Spec	35.9	41.5	41.5	2,875-5,336	2,566,912	2,597,467
Staff Services Analyst-Gen	1.3	2.0	2.0	2,632-4,155	96,930	99,288
Office Techn-Typing	1.8	2.5	2.5	2,510-3,050	91,500	92,415
Totals, Waste Prevention and Marketing Development Division	63.4	73.0	73.0	\$4,028,237	\$4,598,478	\$4,642,357

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Administration & Finance Division						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
C.E.A. II	0.6	1.0	1.0	7,302-8,051	87,624	87,624
DP Mgr III	1.0	1.0	1.0	6,334-6,984	83,808	83,808
Staff Services Mgr II-Suprvy	1.7	2.0	2.0	5,211-6,286	134,998	141,135
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Sr Info Systems Analyst-Spec	2.0	2.0	2.0	5,206-6,327	151,848	151,848
Staff Services Mgr I	3.6	4.0	4.0	4,746-5,726	262,871	265,932
Acctg Administrator I-Supvr	0.8	1.0	1.0	4,746-5,726	66,680	68,712
Staff Info Systems Analyst-Supvr	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Staff Info Systems Analyst-Spec	4.0	4.0	4.0	4,732-5,754	276,192	276,192
Staff Programmer Analyst-Spec	1.5	2.0	2.0	4,732-5,754	138,096	138,096
Sr Acctg Officer-Supvr	1.9	2.0	2.0	4,319-5,211	113,256	118,511
Assoc Mgt Auditor	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Assoc Programmer Analyst-Spec	4.1	4.0	4.0	4,316-5,247	240,684	243,276
Assoc Info Systems Analyst-Spec	9.9	10.0	10.0	4,316-5,247	606,388	615,204
Research Analyst II-Econ	0.6	1.5	1.5	4,316-5,247	86,625	88,440
Labor Relations Analyst	0.7	1.0	1.0	4,113-4,999	49,356	51,828
Assoc Budget Analyst	1.9	1.0	1.0	4,113-4,999	54,623	57,357
Sr Acctg Officer-Spec	0.8	2.0	2.0	4,111-4,997	104,244	109,464
Assoc Business Mgt Analyst	0.8	1.0	1.0	4,111-4,997	54,100	56,804
Assoc Govtl Prog Analyst	2.8	3.0	3.0	4,111-4,997	173,065	175,859
Assoc Personnel Analyst	2.7	3.0	3.0	4,111-4,997	179,892	179,892
Acctg Officer-Spec	2.1	3.0	3.0	3,589-4,363	131,794	138,379
Committee Analyst	0.0	1.0	1.0	3,435-6,035	41,220	43,284
Business Service Officer I-Spec	1.7	2.0	2.0	3,418-4,155	97,350	97,352
Executive Assistant	0.5	1.0	1.0	3,072-3,734	36,864	38,712
Accountant Trainee	1.0	-	-	3,027-3,505	-	-
Staff Services Mgt Auditor	1.0	1.0	1.0	2,902-4,363	53,088	55,746
Asst Info Systems Analyst	1.0	1.5	1.5	2,902-4,363	66,746	70,080
Integrated Waste Mgt Spec	1.0	1.0	1.0	2,875-5,336	64,032	64,032
Accountant I-Spec	2.6	3.0	3.0	2,682-3,259	110,110	112,754
Digital Print Opr II	0.7	-	-	2,679-3,256	-	-
Staff Services Analyst-Gen	7.0	10.0	10.0	2,632-4,155	416,319	431,420
Library Tech Asst I	0.2	-	-	2,589-3,148	-	-
Secretary	0.1	-	-	2,510-3,051	-	-
Office Techn-Typing	1.8	2.0	2.0	2,510-3,050	65,611	67,153
Acctg Techn	4.0	6.5	6.5	2,465-2,998	219,733	223,411
Pers Spec	4.0	5.0	5.0	2,431-3,800	207,240	208,704
Business Service Asst-Spec	0.8	2.0	2.0	2,331-3,465	74,736	75,600
Program Techn	0.5	-	-	2,130-2,780	-	-
Office Asst-Typing	1.4	1.5	1.5	2,003-2,641	43,009	44,625
Office Assistant-General	0.1	-	-	1,938-2,588	-	-
Totals, Administration & Finance Division	78.9	92.0	92.0	\$4,368,723	\$4,955,243	\$5,044,275
Permitting and Enforcement Division						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Supvng Waste Mgt Engr	0.3	1.0	1.0	6,313-7,674	92,088	92,088
Supvng Integrated Waste Mgt Spec II	4.0	4.0	4.0	5,864-7,078	339,744	339,744
Supvng Engrng Geologist	0.7	-	-	5,862-7,125	-	-
Sr Waste Mgt Engr	3.0	3.0	3.0	5,752-6,990	251,640	251,640
Sr Industrial Hygienist	1.0	1.0	1.0	5,264-6,353	76,236	76,236
Supvng Integrated Waste Mgt Spec I	7.8	8.0	8.0	5,093-6,147	590,112	590,112
Sr Integrated Waste Mgt Spec	3.9	4.0	4.0	5,088-6,144	296,112	296,112
Research Mgr I-Econ	1.0	1.0	1.0	4,746-5,726	68,712	68,712

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Assoc Industrial Hygienist	3.0	3.0	3.0	4,635-5,587	201,132	201,132
Research Prog Spec I	2.0	2.0	2.0	4,516-5,489	131,736	131,736
Research Analyst II-Econ	1.0	1.0	1.0	4,316-5,247	54,384	57,108
Assoc Govtl Prog Analyst	2.4	3.0	3.0	4,111-4,997	168,879	171,329
Engrng Geologist	2.0	2.0	2.0	3,574-6,253	135,432	135,432
Waste Mgt Engr	8.4	10.0	10.0	3,574-6,239	635,592	646,908
Committee Analyst	0.0	1.0	1.0	3,435-6,035	41,220	43,284
Research Analyst I-Econ	0.8	1.0	1.0	2,902-4,363	43,068	45,217
Integrated Waste Mgt Spec	37.9	41.0	41.0	2,875-5,336	2,488,502	2,518,525
Staff Services Analyst-Gen	1.8	2.0	2.0	2,632-4,155	94,972	97,228
Office Techn-Typing	4.7	5.0	5.0	2,510-3,050	183,000	183,000
Key Data Operator	0.8	1.0	1.0	2,012-2,780	33,360	33,360
Totals, Permitting and Enforcement Division	87.5	95.0	95.0	\$5,512,941	\$6,022,533	\$6,075,515
Temporary Help	-	2.5	2.5	108,230	113,000	113,000
Overtime	-	-	-	7,327	165,000	165,000
TOTALS, AUTHORIZED POSITIONS	408.4	457.0	457.0	\$25,738,271	\$28,683,897	\$28,994,479
<i>Regular/Ongoing Positions</i>	<i>408.4</i>	<i>454.5</i>	<i>454.5</i>	<i>25,622,714</i>	<i>28,405,897</i>	<i>28,716,479</i>
<i>Temporary Help</i>	<i>-</i>	<i>2.5</i>	<i>2.5</i>	<i>108,230</i>	<i>113,000</i>	<i>113,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>7,327</i>	<i>165,000</i>	<i>165,000</i>
Continuously Vacant Positions Abolished by the State Controller per Government Code Section 12439						
Acctg Officer-Spec	-	-1.0	-1.0	\$3,589-4,363	-	-
Asst Info Systems Analyst	-	-0.5	-0.5	2,902-4,363	-	-
Integrated Waste Mgt Spec	-	-3.0	-3.0	2,875-5,336	-	-
Office Techn-Typing	-	-0.5	-0.5	2,510-3,050	-	-
Acctg Techn	-	-1.0	-1.0	2,465-2,998	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Executive & Administrative Services						
Executive Office:						
Director	0.8	1.0	1.0	\$10,271	\$123,255	\$123,255
Chief Dep Director	1.0	1.0	1.0	9,115-9,857	118,284	118,284
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	101,112	101,112
Deputy Director	0.8	1.0	1.0	7,460-8,068	94,788	94,788
Legislative Director	1.0	1.0	1.0	6,785-7,337	88,044	88,044
C.E.A. I	2.0	2.0	2.0	5,768-7,324	171,716	171,716
State/County Liaison	0.3	1.0	1.0	5,703-6,286	74,181	75,432
Sr. Envirntl Research Scientist-Spec	1.0	1.0	1.0	4,847-5,851	70,212	70,212
Staff Services Mgr I	1.1	1.0	1.0	4,746-5,726	68,712	68,712
Prog Spec-Pest Mgt	0.6	-	-	4,511-5,484	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Adm Asst II	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Staff Counsel	2.5	3.0	3.0	3,834-7,386	211,791	221,814
Exec Asst	1.0	1.0	1.0	3,072-3,734	48,225	48,225
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Mgt Services Techn	0.1	-	-	2,331-3,201	-	-
Temporary Help	0.8	7.3	7.3	(28,349)	65,000	65,000
Totals	17.0	24.3	24.3	\$1,275,227	\$1,391,848	\$1,403,122
Administrative Services:						
Assistant Director:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	101,448	101,448
Staff Services Mgr I	0.9	1.0	1.0	4,746-5,726	68,712	68,712
Ofc Techn-Typing	-	0.5	0.5	2,510-3,050	15,060	15,813
Fiscal Services:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,211-6,286	75,055	75,055
Staff Services Mgr I	1.7	1.0	1.0	4,746-5,726	68,712	68,712
Acctg Administrator I-Supvr	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Adm Analyst-Acctg Sys	0.4	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Bus Mgt Analyst	1.0	-	-	4,111-4,997	-	-
Sr Acctg Ofc-Spec	1.6	2.0	2.0	4,111-4,997	118,506	119,928
Acctg Ofc-Spec	0.2	1.0	1.0	3,589-4,363	43,426	45,592
Accountant I-Spec	2.6	2.0	2.0	2,682-3,259	77,883	78,216
Staff Services Analyst-Gen	3.6	1.0	1.0	2,632-4,155	36,765	38,608
Ofc Tech-Gen	1.0	1.0	1.0	2,465-2,998	35,976	35,976
Acctg Techn	0.4	1.0	1.0	2,465-2,998	34,263	34,267
Stock Clk	1.0	-	-	2,261-2,749	-	-
Office Asst-Typing	1.0	-	-	2,003-2,641	-	-
Temporary Help	0.1	-	-	(2,741)	-	-
Business Services:						
Staff Services Mgr I	-	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Bus Mgt Analyst	-	1.0	1.0	4,111-4,997	57,120	59,964
Staff Services Analyst-Gen	-	3.0	3.0	2,632-4,155	147,661	149,436
Stock Clk	-	1.0	1.0	2,261-2,749	32,988	32,988
Ofc Asst-Typing	-	1.0	1.0	2,003-2,641	31,692	31,692
Ofc Asst-Gen	-	1.0	1.0	1,938-2,588	31,056	31,056
Mill Assessment:						
Agri Prog Supvr III-Pest Mgt	1.0	1.0	1.0	5,085-6,137	73,644	73,644
Staff Services Mgr I	0.8	1.0	1.0	4,746-5,726	68,712	68,712
Program Spec-Pest Mgt	0.7	1.0	1.0	4,511-5,484	65,808	65,808

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Gen Auditor III	3.0	3.0	3.0	4,316-5,247	188,892	188,892
Associate Govtl Prog Analyst	0.6	1.0	1.0	4,111-4,997	57,116	57,116
Staff Services Analyst-Gen	0.8	1.0	1.0	2,632-4,155	40,653	41,580
Prog Techn II	1.9	2.0	2.0	2,465-2,998	71,952	71,952
Ofc Techn-Gen	-	0.5	0.5	2,465-2,998	17,690	17,984
Mgt Services Techn	0.3	-	-	2,331-3,201	-	-
Temporary Help	0.2	-	-	(7,308)	-	-
Personnel Services:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Assoc Pers Analyst	2.1	3.0	3.0	4,111-4,997	168,968	174,410
Staff Services Analyst-Gen	3.8	3.0	3.0	2,632-4,155	149,580	149,580
Ofc Techn-Typing	0.3	1.0	1.0	2,510-3,050	33,693	35,358
Pers Spec	1.9	2.0	2.0	2,431-3,800	79,782	80,815
Ofc Asst-Typing	0.8	-	-	2,003-2,641	-	-
Information Technology:						
DP Mgr III	0.8	1.0	1.0	6,334-6,984	82,572	83,748
Sys Software Spec II-Tech	0.2	-	-	5,196-6,316	-	-
Staff Info Sys Analyst-Supvr	0.5	-	-	4,732-5,754	-	-
Staff Info Sys Analyst-Spec	1.4	2.0	2.0	4,732-5,754	133,343	138,074
DP Mgr I	0.3	1.0	1.0	4,316-5,247	58,443	61,364
Assoc Info Sys Analyst-Spec	2.9	3.0	3.0	4,316-5,247	188,142	188,892
Assoc Programmer Analyst-Spec	0.6	-	-	4,316-5,247	-	-
Assoc Sys Software Spec-Tech	0.9	1.0	1.0	4,308-5,235	54,061	56,762
Asst Info Sys Analyst	2.2	5.0	5.0	2,902-4,363	234,368	243,246
Staff Services Analyst-Gen	1.8	2.0	2.0	2,632-4,155	88,145	89,072
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Mgt Services Techn	0.2	-	-	2,331-3,201	-	-
Info Sys Techn	3.1	4.0	4.0	2,317-3,326	129,742	134,238
Overtime	-	-	-	(1,785)	2,000	2,000
Totals	53.6	63.0	63.0	\$2,787,371	\$3,276,049	\$3,323,130
Totals, Executive & Administrative Services	70.6	87.3	87.3	\$4,062,598	\$4,667,897	\$4,726,252
Registration & Health Evaluation						
Assistant Director:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
Exec Secty I	1.0	1.0	1.0	2,822-3,431	39,216	39,216
Ofc Techn-Gen	0.5	-	-	2,465-2,998	-	-
Totals	2.5	2.0	2.0	\$162,116	\$145,464	\$145,464
Pesticide Registration:						
Branch Chief-Pest Mgt & Prevention	1.0	1.0	1.0	6,483-7,151	85,812	85,812
Agri Prog Supvr IV-Pest Mgt	0.8	1.0	1.0	5,325-6,438	77,256	77,256
Agri Prog Supvr III-Pest Mgt	1.3	1.0	1.0	5,085-6,137	73,644	73,644
Sr Envirntl Research Scientist-Supvr	1.0	1.0	1.0	4,850-5,854	70,248	70,248
Sr Envirntl Research Scientist-Spec	8.6	9.0	9.0	4,847-5,851	602,338	609,955
Supvng Librarian II	0.8	-	-	4,738-5,758	-	-
Staff Programmer Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Supvng Pesticide Use Spec	3.0	3.0	3.0	4,524-5,452	185,136	187,848
Prog Spec-Pest Mgt	2.0	3.0	3.0	4,511-5,484	185,528	188,455
Assoc Programmer Analyst-Spec	0.5	1.0	1.0	4,316-5,247	57,100	60,046
Assoc Envirntl Research Scientist	12.3	12.0	12.0	4,316-5,208	736,279	738,871
Sr Pesticide Use Spec	18.7	20.0	20.0	4,115-5,001	1,140,045	1,162,109
Supvng Prog Techn III	0.8	1.0	1.0	3,138-3,817	43,860	45,450
Pesticide Use Spec	2.3	-	-	2,857-4,159	-	-
Supvng Prog Techn II	1.2	1.0	1.0	2,759-3,355	39,608	40,256
Prog Techn III	2.0	2.0	2.0	2,757-3,353	80,472	80,472

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Staff Services Analyst-Gen	1.2	2.0	2.0	2,632-4,155	88,272	88,272
Library Tech Asst I	0.8	-	-	2,589-3,148	-	-
Ofc Techn-Typing	0.5	2.0	2.0	2,510-3,050	68,445	71,277
Ofc Techn-Gen	-	0.5	0.5	2,465-2,998	17,270	17,861
Prog Techn II	5.3	5.0	5.0	2,465-2,998	176,225	176,462
Info Sys Techn	0.1	-	-	2,317-3,326	-	-
Prog Techn	5.0	5.5	5.5	2,130-2,780	179,411	180,558
Temporary Help	1.2	-	-	(47,020)	-	-
Overtime	-	-	-	(9,528)	11,000	11,000
Totals	71.4	72.0	72.0	\$3,960,759	\$3,986,997	\$4,034,900
Worker Health and Safety:						
Branch Chief-Pest Mgt & Prevention	1.0	1.0	1.0	6,483-7,151	85,812	85,812
Sr Toxicologist	1.0	1.0	1.0	6,284-7,597	91,164	91,164
Staff Toxicologist-Spec	4.9	5.0	5.0	5,984-7,239	434,340	434,340
Sr Industrial Hygienist	1.0	1.0	1.0	5,264-6,353	76,236	76,236
Agri Prog Supvr III-Pest Mgt	1.0	1.0	1.0	5,085-6,137	73,644	73,644
Sr Envirntl Research Scientist-Supvr	0.6	1.0	1.0	4,850-5,854	68,993	70,248
Sr Envirntl Research Scientist-Spec	0.6	2.0	2.0	4,847-5,851	139,214	140,424
Staff Programmer Analyst-Spec	1.0	1.0	1.0	4,732-5,754	56,784	59,623
Assoc Industrial Hygienist	1.0	1.0	1.0	4,635-5,587	67,044	67,044
Assoc Toxicologist	2.6	3.0	3.0	4,516-5,984	198,712	201,468
Prog Spec-Pest Mgt	0.6	1.0	1.0	4,511-5,484	54,132	56,844
Assoc Envirntl Research Scientist	7.0	7.0	7.0	4,316-5,208	438,817	439,872
Associate Govtl Prog Analyst	0.8	1.0	1.0	4,111-4,997	59,964	59,964
Envirntl Research Scientist	1.4	2.0	2.0	2,868-4,208	100,698	100,992
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Prog Techn II	0.7	1.0	1.0	2,465-2,998	34,527	35,718
Ofc Asst-Typing	1.2	1.0	1.0	2,003-2,641	30,187	30,187
Totals	27.4	31.0	31.0	\$1,815,614	\$2,046,868	\$2,060,180
Medical Toxicology:						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,279-8,025	96,300	96,300
Sr Toxicologist	3.0	3.0	3.0	6,284-7,597	273,492	273,492
Staff Toxicologist-Spec	13.2	14.0	14.0	5,984-7,239	1,179,228	1,190,598
Assoc Toxicologist	4.2	3.0	3.0	4,516-5,984	215,424	215,424
Assoc Envirntl Research Scientist	3.1	4.0	4.0	4,316-5,208	249,962	249,984
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	49,860	49,860
Temporary Help	-	0.3	0.3	-	3,000	3,000
Totals	25.5	26.3	26.3	\$2,002,043	\$2,067,266	\$2,078,658
Totals, Registration & Health Evaluation	126.8	131.3	131.3	\$7,940,532	\$8,246,595	\$8,319,202
Pest Management, Environmental Monitoring, Enforcement and Licensing						
Assistant Director:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
Ofc Techn-Gen	0.5	-	-	2,465-2,998	-	-
Temporary Help	0.1	-	-	(2,658)	-	-
Totals	1.6	1.0	1.0	\$124,456	\$106,248	\$106,248
Program Services:						
Staff Services Mgr I	1.0	-	-	4,746-5,726	-	-
Assoc Govtl Prog Analyst	1.0	-	-	4,111-4,997	-	-
Staff Services Analyst-Gen	1.7	-	-	2,632-4,155	-	-
Ofc Techn-Typing	3.6	-	-	2,510-3,050	-	-
Limited Exam/Appt Prog Candidate	0.2	-	-	2,510-3,050	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Ofc Asst-Typing	0.1	-	-	2,003-2,641	-	-
Ofc Asst-Gen	0.9	-	-	1,938-2,588	-	-
Temporary Help	0.1	-	-	(2,728)	-	-
Totals	8.6	-	-	\$360,616	-	-
Enforcement:						
Branch Chief-Pest Mgt & Prevention	1.0	1.0	1.0	6,483-7,151	85,812	85,812
Agri Prog Supvr III-Pest Mgt	1.0	1.0	1.0	5,085-6,137	73,644	73,644
Agri Prog Supvr II-Pest Mgt	2.6	4.0	4.0	4,850-5,854	278,202	282,192
Staff Services Mgr I	-	1.0	1.0	4,746-5,726	68,712	68,712
Supvng Pesticide Use Spec	2.6	1.0	1.0	4,524-5,452	65,424	65,424
Prog Spec-Pest Mgt	7.5	7.0	7.0	4,511-5,484	458,730	458,730
Sr Special Investigator	1.0	1.0	1.0	4,350-5,249	62,988	62,988
Assoc Programmer Analyst-Spec	0.5	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Envirntl Research Scientist	1.0	1.0	1.0	4,316-5,208	62,496	62,496
Sr Pesticide Use Spec	18.8	21.0	21.0	4,115-5,001	1,217,203	1,227,216
Asst Info Sys Analyst	1.1	1.0	1.0	2,902-4,363	34,823	36,564
Pesticide Use Spec	7.6	7.0	7.0	2,857-4,159	329,730	333,673
Staff Services Analyst-Gen	0.3	1.0	1.0	2,632-4,155	49,860	49,860
Ofc Techn-Typing	2.0	4.0	4.0	2,510-3,050	145,995	146,400
Info Sys Techn	0.6	-	-	2,317-3,326	-	-
Prog Techn	0.8	1.0	1.0	2,130-2,780	33,360	33,360
Temporary Help	1.5	-	-	(57,826)	-	-
Overtime	-	-	-	(12,861)	15,000	15,000
Totals	49.9	53.0	53.0	\$2,847,932	\$3,044,943	\$3,065,035
Environmental Monitoring:						
Branch Chief-Pest Mgt & Prevention	1.0	1.0	1.0	6,483-7,151	85,812	85,812
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,380-6,493	77,916	77,916
Agri Prog Supvr IV-Pest Mgt	1.0	1.0	1.0	5,325-6,438	77,256	77,256
Agri Prog Supvr III-Pest Mgt	1.0	1.0	1.0	5,085-6,137	61,020	64,068
Sr Envirntl Research Scientist-Supvr	2.0	2.0	2.0	4,850-5,854	140,496	140,496
Sr Envirntl Research Scientist-Spec	5.9	6.0	6.0	4,847-5,851	414,602	414,602
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Adm Analyst-Acctg Sys	0.1	-	-	4,316-5,247	-	-
Assoc Envirntl Research Scientist	16.5	20.6	20.6	4,316-5,208	1,234,336	1,247,614
Assoc Govtl Prog Analyst	-	1.0	1.0	4,111-4,997	59,964	59,964
Asst Info Sys Analyst	0.8	-	-	2,902-4,363	-	-
Envirntl Research Scientist	5.0	3.0	3.0	2,868-4,208	132,228	134,730
Materials and Stores Spec	1.0	1.0	1.0	2,688-3,505	38,352	38,352
Ofc Techn-Typing	-	1.0	1.0	2,510-3,050	31,254	32,820
Temporary Help	1.0	0.4	0.4	(36,262)	4,000	4,000
Overtime	-	-	-	(1,084)	1,000	1,000
Totals	37.3	40.0	40.0	\$2,282,919	\$2,426,948	\$2,447,342
Pest Management and Licensing:						
Branch Chief-Pest Mgt & Prevention	1.0	1.0	1.0	6,483-7,151	85,812	85,812
Agri Prog Supvr III-Pest Mgt	1.0	1.0	1.0	5,085-6,137	73,644	73,644
Agri Prog Supvr II-Pest Mgt	1.0	1.0	1.0	4,850-5,854	70,248	70,248
Sr Envirntl Research Scientist-Supvr	0.7	1.0	1.0	4,850-5,854	70,248	70,248
Sr Envirntl Research Scientist-Spec	3.7	5.0	5.0	4,847-5,851	347,556	350,180
DP Mgr I	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Prog Spec-Pest Mgt	1.0	1.0	1.0	4,511-5,484	65,808	65,808
Assoc Programmer Analyst-Spec	0.5	1.0	1.0	4,316-5,247	51,792	54,384
Assoc Info Sys Analyst-Spec	1.7	2.0	2.0	4,316-5,247	118,382	121,152
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Envirntl Research Scientist	6.1	7.0	7.0	4,316-5,208	407,304	415,179
Sr Pesticide Use Spec	1.0	1.0	1.0	4,115-5,001	60,012	60,012
Assoc Govtl Prog Analyst	0.1	-	-	4,111-4,997	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Programmer II	1.0	1.0	1.0	3,768-4,581	54,972	54,972
Asst Info Sys Analyst	2.4	3.0	3.0	2,902-4,363	119,589	125,031
Envirntl Research Scientist	1.1	1.0	1.0	2,868-4,208	50,496	50,496
Prog Techn III	2.0	2.0	2.0	2,757-3,353	80,472	80,472
Staff Services Analyst-Gen	-	1.0	1.0	2,632-4,155	31,584	33,168
Ofc Techn-Typing	-	1.0	1.0	2,510-3,050	34,872	36,600
Prog Techn II	3.8	5.0	5.0	2,465-2,998	173,414	175,218
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	37,926	38,412
Prog Techn	0.3	-	-	2,130-2,780	-	-
Ofc Asst-Typing	1.3	1.0	1.0	2,003-2,641	31,692	31,692
Temporary Help	0.2	-	-	(8,718)	-	-
Overtime	-	-	-	(880)	1,000	1,000
Totals	32.9	39.0	39.0	\$1,823,370	\$2,098,835	\$2,125,740
Totals, Pest Management, Environmental Monitoring, Enforcement and Licensing	130.3	133.0	133.0	\$7,439,293	\$7,676,974	\$7,744,365
TOTALS, AUTHORIZED POSITIONS	327.7	351.6	351.6	\$19,442,423	\$20,591,466	\$20,789,819
Regular/Ongoing Positions	322.5	343.6	343.6	19,222,675	20,489,466	20,687,819
Temporary Help	5.2	8.0	8.0	193,610	72,000	72,000
Overtime	-	-	-	26,138	30,000	30,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
State Board						
Executive Office:						
Chairman	1.0	1.0	1.0	\$9,818-9,818	\$117,818	\$117,818
Member	4.4	4.0	4.0	9,516-9,516	456,764	456,764
Exec Director	1.0	1.0	1.0	9,115-9,857	118,284	118,284
C.E.A. V	2.0	2.0	2.0	8,918-9,830	234,024	234,024
C.E.A. III	1.0	1.0	1.0	8,030-8,854	97,812	97,812
C.E.A. II	0.1	0.7	0.7	7,302-8,051	64,411	67,628
Sr Water Resource Control Engr	-	0.2	0.2	5,341-6,490	12,818	13,459
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Govtl Prog Analyst	3.1	3.0	3.0	4,111-4,997	179,328	179,892
Exec Asst	4.0	4.0	4.0	3,072-3,734	192,900	192,900
Office Techn-Typing	0.4	-	-	2,510-3,050	-	-
Office Techn-Typing	0.4	1.0	1.0	2,003-2,641	25,680	26,964
Totals, Executive Office	18.4	18.9	18.9	\$1,564,221	\$1,568,551	\$1,574,257
Office of Information Technology:						
DP Mgr III	0.8	1.0	1.0	6,337-6,974	80,380	83,718
C.E.A. I	1.5	1.0	1.0	5,768-7,324	87,888	87,888
Sr Water Resource Control Engr	-	1.0	1.0	5,341-6,490	64,092	67,296
Research Mgr II-Geographic Info	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Sr Info Systems Analyst-Supvr	2.2	2.3	2.0	5,206-6,327	171,604	151,848
Sr Info Systems Analyst-Spec	3.7	4.0	4.0	5,206-6,327	286,638	289,758
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Sr Programmer Analyst-Spec	2.1	3.0	3.0	5,206-6,327	224,166	224,166
Staff Info Systems Analyst-Spec	11.0	14.7	15.0	4,732-5,754	983,677	1,012,375
DP Mgr I	0.6	-	-	4,732-5,754	-	-
Staff Programmer Analyst-Spec	4.8	4.0	4.0	4,732-5,754	270,462	272,768
Research Prog Spec I-Geographic	1.6	1.6	1.6	4,516-5,489	105,389	105,389
Assoc Programmer Analyst-Spec	3.6	4.0	4.0	4,316-5,247	235,066	240,526
Assoc Info Systems Analyst-Spec	5.1	7.0	7.0	4,316-5,247	411,956	420,751
Telecomm Systems Analyst II	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Assoc Govtl Prog Analyst	-	0.2	0.2	4,111-4,997	9,866	10,360
Programmer II	1.0	1.0	1.0	3,768-4,581	54,972	54,972
Asst Info Systems Analyst	2.0	2.0	2.0	2,902-4,363	101,412	103,868
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	39,216	39,216
Staff Services Analyst-Gen	0.8	1.0	1.0	2,632-4,155	43,605	45,783
Info Systems Techn	2.0	2.0	2.0	2,317-3,326	79,824	79,824
Totals, Office of Information Technology	46.8	53.8	53.8	\$3,040,531	\$3,461,533	\$3,501,826
Office of the Chief Counsel:						
C.E.A. V	1.0	1.0	1.0	8,918-9,830	131,604	131,604
Asst Chief Counsel	3.0	3.0	3.0	8,024-9,024	338,964	338,964
Staff Counsel IV	2.0	2.0	2.0	7,625-9,415	225,960	225,960
Staff Counsel III-Supvr	2.8	2.8	2.8	6,906-8,522	286,339	286,339
Staff Counsel III-Spec	12.2	13.4	13.4	6,902-8,517	1,335,780	1,355,583
Staff Loan Off-Spec	-	0.5	0.5	4,743-5,763	48,144	50,550
Assoc Govtl Prog Analyst	0.9	0.9	0.9	4,111-4,997	53,968	53,968
Staff Counsel	13.7	14.2	14.2	3,834-7,386	1,111,047	1,149,929
Legal Support Supvr I	1.0	1.0	1.0	3,277-3,985	47,820	47,820
Legal Secretary	1.0	1.0	1.0	2,839-3,623	42,272	43,476
Sr Legal Typist	3.2	4.0	4.0	2,419-3,285	147,288	148,740
Totals, Office of the Chief Counsel	40.8	43.8	43.8	\$3,537,779	\$3,769,186	\$3,832,933

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	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Office of Legislative & Public Affairs:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	87,624	87,624
Staff Services Mgr III	-	1.0	1.0	6,334-6,984	76,008	79,812
C.E.A. I	1.0	1.0	1.0	5,768-7,324	85,392	85,392
Staff Services Mgr I	3.0	3.0	3.0	4,746-5,726	204,896	206,136
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	119,928	119,928
Info Officer I-Spec	1.9	2.0	2.0	4,111-4,997	109,296	111,768
Exec Asst	0.9	1.0	1.0	3,072-3,734	39,556	41,532
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	46,532	48,858
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Totals, Office of Legislative & Public Affairs	11.8	13.0	13.0	\$724,450	\$805,832	\$817,650
Office of Statewide Initiatives:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	101,448	101,448
Supvng Water Resource Engr-Supvry	1.0	1.7	1.7	5,862-7,125	134,741	137,202
Sr Engrng Geologist	0.9	1.0	1.0	5,341-6,490	77,880	77,880
Sr Water Resource Control Engr	2.0	3.0	3.0	5,341-6,490	148,572	148,572
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Staff Envirntl Scientist	2.0	2.0	2.0	5,088-6,144	143,954	143,954
Research Prog Spec II-Econ	1.0	1.0	1.0	4,960-6,028	72,336	72,336
Research Prog Spec I	1.0	1.3	1.3	4,516-5,849	81,865	82,939
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Engrng Geologist	0.9	3.0	3.0	3,437-5,921	206,397	206,397
Water Resources Control Engr	2.0	4.3	4.3	3,437-5,914	275,698	275,698
Office Techn-Typing	1.8	1.8	1.8	2,510-3,050	65,880	65,880
Totals, Office of Statewide Initiatives	15.6	22.1	22.1	\$1,073,529	\$1,444,167	\$1,447,702
Division of Water Quality:						
C.E.A. V	1.0	1.0	1.0	8,918-9,830	111,564	111,564
Envirntl Prog Mgr II	1.0	1.0	1.0	7,481-8,251	99,012	99,012
Prin Control Engr	1.0	1.0	1.0	7,125-7,858	94,296	94,296
Staff Toxicologist-Supvr	2.0	2.0	2.0	5,988-7,244	173,856	173,856
Supvng Water Resources Engr-Supvry	2.0	2.0	2.0	5,862-7,125	171,000	171,000
Supvng Engrng Geologist	3.0	3.0	3.0	5,862-7,125	256,500	256,500
Sr Engrng Geologist	6.6	7.0	7.0	5,341-6,490	537,972	537,972
Sr Water Resource Control Engr	6.3	7.0	7.0	5,341-6,490	538,941	541,461
Sr Envirntl Scientist	5.5	7.0	7.0	5,093-6,147	504,972	511,596
Staff Envirntl Scientist	3.2	4.0	4.0	5,088-6,144	283,888	290,475
Staff Services Mgr I	3.0	4.2	4.2	4,746-5,726	262,650	269,163
Sanitary Engrng Assoc	4.5	3.0	3.0	4,635-5,632	202,752	202,752
Assoc Govtl Prog Analyst	8.8	7.2	7.2	4,111-4,997	430,082	431,741
Engrng Geologist	8.9	10.9	10.9	3,437-5,921	683,889	697,101
Water Resources Control Engr	12.5	18.6	18.6	3,437-5,914	1,222,367	1,234,447
Sanitary Engrng Techn	1.0	1.0	1.0	3,192-4,453	49,086	51,537
Envirntl Scientist	37.8	46.5	46.5	2,875-5,336	2,478,286	2,528,564
Staff Services Analyst-Gen	1.1	2.0	2.0	2,632-4,155	84,883	87,543
Jr Staff Analyst-Gen	-	2.5	2.5	2,631-3,465	78,960	82,920
Secretary	2.0	2.0	2.0	2,510-3,051	73,224	73,224
Office Techn-Typing	7.6	7.0	7.0	2,510-3,050	249,503	252,434
Office Asst-Typing	1.0	2.0	2.0	2,003-2,641	54,823	56,053
Totals, Division of Water Quality	119.8	141.9	141.9	\$7,739,440	\$8,642,506	\$8,755,211

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Division of Administrative Services:						
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	106,524	106,524
Staff Services Mgr III	1.8	3.0	3.0	6,334-6,984	242,251	248,715
Acctg Administrator III	1.0	1.0	1.0	6,334-6,984	83,808	83,808
C.E.A. I	0.8	1.0	1.0	5,768-7,324	69,216	69,216
Sr Industrial Hygienist	1.0	1.0	1.0	5,264-6,353	67,075	69,199
Acctg Administrator II	3.0	3.0	3.0	5,211-6,286	221,244	224,464
Staff Services Mgr II-Supvry	1.3	1.0	1.0	5,211-6,286	72,418	75,432
Staff Services Mgr I	8.0	7.9	7.9	4,746-5,726	528,266	538,496
Labor Relations Spec	0.9	1.0	1.0	4,746-5,726	56,952	59,796
Staff Loan Off-Spec	-	0.5	0.5	4,743-5,763	28,458	29,880
Staff Programmer Analyst-Spec	-	1.0	1.0	4,732-5,754	56,784	59,628
Assoc Industrial Hygienist	2.0	3.0	3.0	4,635-5,587	189,708	192,492
Acctg Administrator I-Spec	3.5	3.0	3.0	4,516-5,489	197,604	197,604
Sr Acctg Officer-Supvr	3.6	5.0	5.0	4,319-5,211	297,642	304,692
Business Service Officer III	0.1	1.0	1.0	4,319-5,211	62,532	62,532
Assoc Adm Analyst-Acctg	2.0	2.0	2.0	4,316-5,247	125,928	125,928
Assoc Acctng Analyst	1.0	2.0	2.0	4,316-5,247	125,928	125,928
Sr Acctg Officer-Spec	2.8	3.0	3.0	4,111-4,997	174,848	178,576
Assoc Business Mgt Analyst	1.2	-	-	4,111-4,997	-	-
Assoc Budget Analyst	4.3	5.0	5.0	4,111-4,997	295,067	296,972
Assoc Personnel Analyst	3.4	3.0	3.0	4,111-4,997	177,685	179,892
Assoc Govtl Prog Analyst	7.2	6.6	6.6	4,111-4,997	369,929	381,368
Acctg Officer-Supvr	-	0.3	0.3	3,589-4,363	12,920	13,568
Acctg Officer-Spec	8.9	12.5	12.5	3,589-4,363	587,585	611,298
Water Resources Control Engr	-	2.0	2.0	3,437-5,914	119,256	119,256
Pers Supvr I	1.0	1.0	1.0	3,418-4,155	49,860	49,860
Exec Asst	0.7	1.0	1.0	3,072-3,734	44,808	44,808
Accountant Trainee	4.6	8.0	8.0	3,027-3,505	304,106	317,538
Envirntl Scientist	-	0.1	0.1	2,875-5,336	3,450	3,623
Sr Printing Trades Spec-Gen	1.0	1.0	1.0	2,850-3,398	40,776	40,776
Sheetfed Offset Press Opr II	1.0	1.0	1.0	2,741-3,331	39,972	39,972
Accountant I-Spec	2.6	5.0	5.0	2,683-3,259	173,897	178,775
Staff Services Analyst-Gen	10.6	11.4	11.4	2,632-4,155	516,715	531,661
Jr Staff Analyst-Gen	-	2.2	2.2	2,631-3,465	69,485	72,970
Office Techn-Typing	4.8	4.0	4.0	2,510-3,050	142,922	142,922
Acctg Techn	3.7	3.0	3.0	2,465-2,998	101,520	103,008
Pers Spec	4.4	5.1	5.1	2,431-3,800	218,739	221,716
Business Services Asst-Spec	1.0	1.0	1.0	2,331-3,465	41,580	41,580
Mgt Services Techn	0.1	1.0	1.0	2,331-3,201	36,116	36,587
Budget Techn I	0.3	1.0	1.0	2,250-3,201	33,744	35,428
Mailing Mach Opr I	1.0	1.0	1.0	2,130-2,801	33,612	33,612
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Office Asst-Gen	1.0	1.0	1.0	1,938-2,588	31,056	31,056
Totals, Division of Administrative Services	97.6	118.6	118.6	\$5,191,938	\$6,183,678	\$6,312,848
Division of Water Rights:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	103,920	103,920
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	5,864-7,078	84,936	84,936
Supvng Water Resource Engr-Supvry	2.0	3.8	3.8	5,862-7,125	297,619	303,948
Sr Water Resource Control Engr	5.5	5.0	5.0	5,341-6,490	389,400	389,400
Sr Engrng Geologist	0.5	1.0	1.0	5,341-6,490	76,242	77,880

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Sr Envirntl Scientist	3.3	4.0	4.0	5,093-6,147	289,648	292,944
Staff Envirntl Scientist	2.0	2.0	2.0	5,088-6,144	147,456	147,456
Staff Services Mgr I	-	1.0	1.0	4,746-5,726	56,952	59,780
Sanitary Engrng Assoc	8.0	8.0	8.0	4,635-5,632	535,695	539,342
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,111-4,997	110,889	116,176
Graphic Designer III	1.0	1.0	1.0	4,080-4,960	59,520	59,520
Sr Delineator	1.0	1.0	1.0	3,493-4,246	50,952	50,952
Graphic Designer II	0.5	0.5	0.5	3,462-4,208	25,248	25,248
Engrng Geologist	2.5	3.0	3.0	3,437-5,921	199,164	202,020
Water Resources Control Engr	16.3	19.5	19.5	3,437-5,914	1,327,776	1,330,932
Recds Mgt Analyst I	1.0	1.0	1.0	3,418-4,155	49,860	49,860
Sanitary Engrng Techn	0.8	1.0	1.0	3,192-4,453	40,952	44,810
Exec Asst	1.0	1.0	1.0	3,072-3,734	44,808	44,808
Delineator	1.0	1.0	1.0	2,914-3,540	42,480	42,480
Envirntl Scientist	12.2	13.0	13.0	2,875-5,336	697,287	736,651
Staff Services Analyst-Gen	0.5	1.0	1.0	2,632-4,155	31,584	33,168
Office Techn-Typing	4.3	5.0	5.0	2,510-3,050	181,261	181,261
Sanitary Engrng Techn Trainee	0.2	-	-	2,125-3,120	-	-
Totals, Division of Water Rights	66.6	76.8	76.8	\$4,215,823	\$4,843,649	\$4,917,492
Division of Financial Assistance:						
C.E.A. III	1.4	1.0	1.0	8,030-8,854	106,248	106,248
Envirntl Prog Mgr II	1.0	1.0	1.0	7,481-8,251	94,653	98,979
Prin Control Engr	1.5	1.0	1.0	7,125-7,858	92,016	94,278
Staff Services Manager III	0.3	1.0	1.0	6,334-6,984	80,520	83,376
Supvng Water Resource Engr-Supvry	2.4	3.0	3.0	5,862-7,125	252,160	256,500
Supvng Engrng Geologist	1.0	1.0	1.0	5,862-7,125	85,500	85,500
Sr Engrng Geologist	4.0	4.1	4.1	5,341-6,490	317,929	318,250
Sr Water Resource Control Engr ¹	3.2	6.0	6.0	5,341-6,490	431,024	446,113
Staff Services Mgr II-Supvry	2.6	4.0	4.0	5,211-6,286	271,818	282,192
Sr Envirntl Scientist	1.3	2.0	2.0	5,093-6,147	139,304	142,584
Staff Services Mgr I	8.2	9.0	9.0	4,746-5,726	586,664	602,012
Staff Loan Off-Spec	1.2	-	-	4,743-5,763	-	-
Sanitary Engrng Assoc	2.0	2.0	2.0	4,635-5,632	135,168	135,168
Loan Off	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Assoc Govtl Prog Analyst	48.8	48.1	48.1	4,111-4,997	2,805,924	2,830,736
Staff Counsel	-	0.2	0.2	3,834-7,386	9,202	9,662
Acctg Officer-Spec	-	0.4	0.4	3,589-4,363	17,227	18,086
Engrng Geologist	5.6	7.0	7.0	3,437-5,921	445,301	450,315
Water Resources Control Engr ¹	33.2	38.8	38.8	3,437-5,914	2,549,620	2,568,762
Sanitary Engrng Techn	1.0	1.0	1.0	3,192-4,453	40,560	42,592
Exec Asst	1.0	1.0	1.0	3,072-3,734	43,092	44,608
Envirntl Scientist ¹	3.9	5.0	5.0	2,875-5,336	266,802	276,330
Staff Services Analyst-Gen	14.7	15.0	15.0	2,632-4,155	645,174	678,822
Jr Staff Analyst-Gen	-	9.0	9.0	2,632-3,465	284,256	298,512
Secretary	0.6	1.0	1.0	2,510-3,051	36,612	36,612
Office Techn-Typing	4.9	6.1	6.1	2,510-3,050	211,960	216,955
Office Asst-Typing	2.6	2.0	2.0	2,003-2,641	58,003	65,088
Office Asst-Gen	1.0	1.0	1.0	1,938-2,588	29,826	31,056
Totals, Division of Financial Assistance	148.4	171.7	171.7	\$8,964,346	\$10,096,527	\$10,279,300
Totals, State Board	565.8	660.6	660.6	\$36,052,057	\$40,815,629	\$41,439,219
Regional Boards						
Region 1--North Coast:						
Prin Control Engr	1.7	1.0	1.0	7,125-7,858	93,886	94,293
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	5,864-7,078	84,936	84,936
Supvng Water Resource Engr-Supvry	1.1	1.0	1.0	5,862-7,125	85,500	85,500

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,380-6,493	77,916	77,916
Sr Engrng Geologist	3.0	3.0	3.0	5,341-6,490	233,640	233,640
Sr Water Resource Control Engr	6.0	6.0	6.0	5,341-6,490	467,280	467,280
Sr Envirntl Scientist	3.0	3.0	3.0	5,093-6,147	221,292	221,292
Staff Services Mgr I	0.5	-	-	4,746-5,726	-	-
Sanitary Engrng Assoc	5.1	5.1	5.1	4,635-5,632	330,819	340,319
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	58,536	61,464
Assoc Govtl Prog Analyst	2.4	2.9	2.9	4,111-4,997	172,616	173,896
Engrng Geologist	21.0	20.6	20.6	3,437-5,921	1,382,805	1,400,152
Water Resource Control Engr	15.2	14.5	14.5	3,437-5,914	989,965	998,879
Envirntl Scientist	20.1	21.7	21.7	2,875-5,336	1,283,868	1,320,681
Staff Services Analyst-Gen	0.7	0.7	0.7	2,632-4,155	33,244	33,244
Secretary	1.0	1.0	1.0	2,510-3,051	36,612	36,612
Office Techn-Typing	4.3	3.8	3.8	2,510-3,050	138,540	139,080
Info Systems Techn	1.0	1.0	1.0	2,317-3,326	37,412	39,280
Office Asst-Typing	-	0.4	0.4	2,003-2,641	9,855	10,347
Totals, Region 1--North Coast	89.1	88.7	88.7	\$5,665,597	\$5,738,722	\$5,818,811
Region 2--San Francisco Bay:						
Exec Officer II	1.0	1.0	1.0	8,209-8,879	106,548	106,548
Prin Control Engr	2.0	2.0	2.0	7,125-7,858	188,592	188,592
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	5,864-7,078	84,936	84,936
Supvng Water Resource Engr-Supvry	2.3	5.0	5.0	5,862-7,125	394,708	404,220
Supvng Engrng Geologist	1.0	1.0	1.0	5,862-7,125	85,500	85,500
Sr Engrng Geologist	3.0	4.0	4.0	5,341-6,490	296,367	300,936
Sr Water Resource Control Engr	10.6	11.0	11.0	5,341-6,490	852,501	855,622
Sr Envirntl Scientist	0.9	0.9	0.9	5,093-6,147	66,388	66,388
Staff Envirntl Scientist	4.9	5.5	5.5	5,088-6,144	401,206	403,833
Staff Services Mgr I	0.9	1.0	1.0	4,746-5,726	56,952	59,796
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Programmer Analyst-Spec	0.7	1.0	1.0	4,316-5,247	51,792	54,384
Assoc Info Systems Analyst-Spec	0.9	1.0	1.0	4,316-5,247	59,973	59,973
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Engrng Geologist	21.9	24.3	24.3	3,437-5,921	1,664,497	1,678,080
Water Resource Control Engr	32.1	34.2	34.2	3,437-5,914	2,359,384	2,361,550
Sanitary Engrng Techn	0.9	1.0	1.0	3,192-4,453	53,436	53,436
Exec Asst	1.0	1.0	1.0	3,072-3,734	48,225	48,225
Adm Off I	1.0	1.0	1.0	2,997-4,319	51,828	51,828
Envirntl Scientist	12.7	12.7	12.7	2,875-5,336	782,456	791,194
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	99,720	99,720
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Office Techn-Gen	1.0	1.0	1.0	2,465-2,998	35,956	35,976
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	41,580	41,580
Info Systems Techn	1.0	1.0	1.0	2,317-3,326	39,912	39,912
Office Asst-Typing	0.6	1.0	1.0	2,003-2,641	31,692	31,692
Office Asst-Gen	1.0	1.0	1.0	1,938-2,588	31,056	31,056
Totals, Region 2--San Francisco Bay	109.4	119.6	119.6	\$7,373,949	\$8,113,781	\$8,163,553
Region 3--Central Coast:						
Exec Officer I	1.0	1.0	1.0	7,820-8,459	101,508	101,508
C.E.A. II	1.4	1.0	1.0	7,302-8,051	87,624	87,624
Supvng Water Resource Engr-Supvry	0.4	1.0	1.0	5,862-7,125	83,020	85,500
Sr Water Resource Control Engr	3.0	3.0	3.0	5,341-6,490	219,852	223,056
Sr Engrng Geologist	3.3	4.0	4.0	5,341-6,490	305,788	307,922
Sr Envirntl Scientist	1.0	1.0	1.0	5,093-6,147	73,764	73,764
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	70,226	70,226
Staff Services Mgr I	0.3	1.0	1.0	4,746-5,726	61,000	64,052

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Sanitary Engrng Assoc	3.6	4.0	4.0	4,635-5,632	249,954	255,702
Adm Off II	0.7	-	-	4,319-5,211	-	-
Engrng Geologist	12.0	12.9	12.9	3,437-5,921	853,573	858,709
Water Resource Control Engr	20.2	24.6	24.6	3,437-5,914	1,618,895	1,629,185
Exec Asst	1.0	1.0	1.0	3,072-3,734	47,889	47,889
Envirntl Scientist	8.6	10.6	10.6	2,875-5,336	631,486	640,957
Staff Services Analyst-Gen	3.0	3.0	3.0	2,632-4,155	134,156	141,200
Office Techn-Typing	1.4	2.0	2.0	2,510-3,050	70,571	72,234
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Totals, Region 3--Central Coast	62.9	72.1	72.1	\$4,102,514	\$4,639,493	\$4,689,715
Region 4--Los Angeles:						
Exec Officer II	1.0	1.0	1.0	8,209-8,879	103,428	103,428
C.E.A. III	1.0	1.0	1.0	8,030-8,854	99,012	99,012
C.E.A. II	1.0	1.0	1.0	7,302-8,051	87,695	87,695
Envirntl Prog Mgr I-Supvry	2.0	3.0	3.0	5,864-7,078	247,643	251,497
Supvng Engrng Geologist	1.0	1.0	1.0	5,862-7,125	77,608	77,608
Sr Engrng Geologist	6.0	6.0	6.0	5,341-6,490	452,904	452,904
Sr Water Resource Control Engr	7.8	8.1	8.1	5,341-6,490	601,285	604,810
Sr Envirntl Planner	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Sr Envirntl Scientist	4.0	3.0	3.0	5,093-6,147	221,292	221,292
Staff Envirntl Scientist	4.8	7.0	7.0	5,088-6,144	488,217	494,923
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Sanitary Engrng Assoc	2.1	3.0	3.0	4,635-5,632	191,514	194,334
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Assoc Govtl Prog Analyst	3.1	5.0	5.0	4,111-4,997	279,344	284,598
Engrng Geologist	21.0	21.0	21.0	3,437-5,921	1,402,848	1,414,839
Water Resources Control Engr	40.9	47.4	47.4	3,437-5,914	3,148,600	3,161,001
Sanitary Engrng Techn	1.9	1.0	1.0	3,192-4,453	53,436	53,436
Exec Asst	1.0	1.0	1.0	3,072-3,734	48,225	48,225
Research Analyst I-Geographic Info	1.0	1.0	1.0	2,902-4,363	47,868	50,264
Envirntl Scientist	20.2	21.4	21.4	2,875-5,336	1,232,446	1,260,152
Staff Services Analyst-Gen	5.8	4.0	4.0	2,632-4,155	193,976	197,250
Office Techn-Typing	6.0	6.0	6.0	2,510-3,050	216,122	216,122
Sanitary Engrng Techn Trainee	1.0	1.0	1.0	2,125-3,120	37,440	37,440
Key Data Operator	1.0	1.0	1.0	2,012-2,780	31,775	31,775
Office Asst-Typing	2.0	2.0	2.0	2,003-2,641	63,384	63,384
Totals, Region 4--Los Angeles	139.6	149.9	149.9	\$8,934,752	\$9,599,227	\$9,679,154
Region 5--Central Valley:						
Exec Officer II	1.0	1.0	1.0	8,209-8,879	106,548	106,548
Prin Control Engr	4.0	4.0	4.0	7,125-7,858	377,163	377,184
Staff Services Mgr III	1.0	1.0	1.0	6,334-6,984	83,808	83,808
Envirntl Prog Mgr I-Supvry	4.2	4.0	4.0	5,864-7,078	334,840	338,540
Supvng Water Resource Engr-Supvry	4.9	6.0	6.0	5,862-7,125	509,280	513,000
Sr Land & Water Use Analyst	3.5	3.0	3.0	5,380-6,493	220,392	223,620
Sr Engrng Geologist	10.4	13.0	13.0	5,341-6,490	1,006,707	1,012,440
Sr Water Resource Control Engr	19.2	20.8	20.8	5,341-6,490	1,584,817	1,593,665
Sr Envirntl Scientist	2.1	3.0	3.0	5,093-6,147	207,929	214,518
Staff Envirntl Scientist	3.8	4.0	4.0	5,088-6,144	291,220	294,390
Staff Services Mgr I	1.3	1.0	1.0	4,746-5,726	68,712	68,712
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Staff Info Systems Analyst-Supvr	0.6	1.0	1.0	4,732-5,754	56,018	58,817
Staff Chemist	0.5	1.0	1.0	4,666-5,598	55,992	58,788

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Sanitary Engrng Assoc	5.4	5.0	5.0	4,635-5,632	326,016	331,868
Assoc Land & Water Use Analyst	2.9	3.0	3.0	4,419-5,336	181,092	183,744
Assoc Info Systems Analyst-Spec	2.3	2.0	2.0	4,316-5,247	117,112	120,443
Assoc Govtl Prog Analyst	1.2	2.0	2.0	4,111-4,997	110,445	112,968
Engrng Geologist	48.8	54.8	54.8	3,437-5,921	3,615,762	3,656,059
Water Resources Control Engr	43.8	55.9	55.9	3,437-5,914	3,691,693	3,705,376
Sanitary Engrng Techn	3.3	3.7	3.7	3,192-4,453	174,229	180,925
Exec Asst	1.0	1.0	1.0	3,072-3,734	45,926	45,926
Adm Off I	1.0	1.0	1.0	2,997-4,319	49,434	49,434
Asst Info Systems Analyst	0.7	1.0	1.0	2,902-4,363	52,356	52,356
Envirntl Scientist	36.0	49.8	49.8	2,875-5,336	2,613,883	2,696,970
Staff Services Analyst-Gen	2.1	2.0	2.0	2,632-4,155	76,824	76,824
Office Techn-Typing	5.4	6.4	6.4	2,510-3,050	225,546	227,678
Info Systems Techn	1.0	1.0	1.0	2,317-3,326	35,196	36,959
Office Asst-Typing	2.1	3.0	3.0	2,003-2,641	86,218	88,944
Office Asst Gen	1.8	2.0	2.0	1,938-2,588	53,526	56,088
Totals, Region 5--Central Valley	216.3	257.4	257.4	\$14,296,387	\$16,427,732	\$16,635,640
Region 6--Lahontan:						
Exec Officer I	1.0	1.0	1.0	7,820-8,459	101,508	101,508
Prin Control Engr	1.0	1.0	1.0	7,125-7,858	94,296	94,296
Supvng Water Resource Engr-Supvry	2.8	3.0	3.0	5,862-7,125	255,882	256,500
Sr Water Resource Control Engr	4.0	4.0	4.0	5,341-6,490	304,332	304,332
Sr Engrng Geologist	2.9	4.0	4.0	5,341-6,490	305,796	311,520
Sr Envirntl Scientist	0.7	-	-	5,093-6,147	-	-
Staff Envirntl Scientist	2.9	2.9	2.9	5,088-6,144	210,659	210,659
Staff Info Systems Analyst-Spec	0.4	0.1	0.1	4,732-5,754	5,678	5,962
Engrng Geologist	11.7	12.5	12.5	3,437-5,921	782,480	793,662
Water Resources Control Engr	8.0	9.3	9.3	3,437-5,914	631,600	631,899
Exec Asst	0.7	1.0	1.0	3,072-3,734	48,225	48,225
Adm Off I	0.6	1.0	1.0	2,997-4,319	35,964	37,764
Asst Info Systems Analyst	1.0	1.0	1.0	2,902-4,363	49,254	51,720
Envirntl Scientist	10.6	11.5	11.5	2,875-5,336	653,985	663,224
Staff Services Analyst-Gen	1.0	1.4	1.4	2,632-4,155	62,062	63,124
Office Techn-Typing	1.9	5.0	5.0	2,510-3,050	162,073	168,445
Office Asst-Typing	2.5	2.0	2.0	2,003-2,641	61,879	61,879
Limited Exam/Appt Prog Candidate	0.3	-	-	0-1,415	-	-
Totals, Region 6--Lahontan	54.0	60.7	60.7	\$3,526,115	\$3,765,673	\$3,804,719
Region 7--Colorado River Basin:						
Exec Officer I	1.2	1.0	1.0	7,820-8,459	98,976	98,976
C.E.A. II	0.9	1.0	1.0	7,302-8,051	89,772	89,772
Supvng Water Resource Engr-Supvry	1.6	2.0	2.0	5,862-7,125	155,844	159,360
Sr Water Resource Control Engr	3.0	3.0	3.0	5,341-6,490	233,640	233,640
Sr Engrng Geologist	2.9	3.0	3.0	5,341-6,490	233,640	233,640
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Sanitary Engrng Assoc	1.0	1.0	1.0	4,635-5,632	67,584	67,584
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Engrng Geologist	2.0	2.1	2.1	3,437-5,921	139,460	139,666
Water Resource Control Engr	8.8	10.4	10.4	3,437-5,914	698,224	702,066
Sanitary Engrng Techn	0.2	1.0	1.0	3,192-4,453	38,624	40,560
Envirntl Scientist	10.0	11.6	11.6	2,875-5,336	636,822	658,074
Staff Services Analyst-Gen	2.7	3.0	3.0	2,632-4,155	135,271	138,836
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	35,935	36,600
Sanitary Engrng Techn Trainee	0.8	-	-	2,125-3,120	-	-
Totals, Region 7--Colorado River Basin	38.0	42.1	42.1	\$2,456,362	\$2,692,468	\$2,727,450

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Region 8--Santa Ana:						
Exec Officer I	1.0	1.0	1.0	7,820-8,459	101,508	101,508
Prin Control Engr	1.0	1.0	1.0	7,125-7,858	94,296	94,296
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	5,864-7,078	84,936	84,936
Supvng Water Resource Engr-Suprvy	2.0	2.0	2.0	5,862-7,125	171,000	171,000
Sr Water Resource Control Engr	4.0	4.0	4.0	5,341-6,490	311,520	311,520
Sr Engrng Geologist	2.8	3.0	3.0	5,341-6,490	233,640	233,640
Sr Envirntl Scientist	4.0	4.0	4.0	5,093-6,147	295,056	295,056
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	73,728	73,728
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Sanitary Engrng Assoc	5.3	5.0	5.0	4,635-5,632	334,710	334,710
Adm Off II	1.0	1.0	1.0	4,319-5,211	62,532	62,532
Assoc Govtl Prog Analyst	1.0	3.2	3.2	4,111-4,997	166,329	173,649
Engrng Geologist	10.4	11.2	11.2	3,437-5,921	768,520	770,100
Water Resource Control Engr	14.6	17.0	17.0	3,437-5,914	1,145,631	1,158,918
Exec Asst	-	1.0	1.0	3,072-3,734	36,864	38,712
Envirntl Scientist	14.2	16.7	16.7	2,875-5,336	972,487	992,954
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	42,726	44,858
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	41,580	41,580
Info Systems Techn	1.0	1.0	1.0	2,317-3,326	39,912	39,912
Office Asst-Typing	2.0	2.0	2.0	2,003-2,641	60,374	60,374
Totals, Region 8--Santa Ana	70.3	79.1	79.1	\$4,597,903	\$5,142,997	\$5,189,631
Region 9--San Diego:						
Exec Officer I	1.0	1.0	1.0	7,820-8,459	101,508	101,508
Prin Control Engr	1.0	1.0	1.0	7,125-7,858	94,296	94,296
Supvng Water Resource Engr-Suprvy	2.0	2.0	2.0	5,862-7,125	171,000	171,000
Sr Water Resource Control Engr	4.0	4.1	4.1	5,341-6,490	317,929	318,251
Sr Engrng Geologist	5.0	5.0	5.0	5,341-6,490	389,400	389,400
Sr Envirntl Scientist	2.0	2.1	2.1	5,093-6,147	147,784	153,946
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	73,728	73,728
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Sanitary Engrng Assoc	2.6	2.6	2.6	4,635-5,632	168,540	170,210
Adm Off II	1.0	1.0	1.0	4,319-5,211	62,532	62,532
Engrng Geologist	6.5	8.0	8.0	3,437-5,921	511,709	523,246
Water Resource Control Engr	18.0	21.1	21.1	3,437-5,914	1,409,449	1,421,983
Exec Asst	0.8	1.0	1.0	3,072-3,734	48,225	48,225
Envirntl Scientist	12.0	14.2	14.2	2,875-5,336	858,608	866,434
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	49,860	49,860
Office Techn-Typing	3.0	3.0	3.0	2,510-3,050	107,934	109,656
Info Systems Techn	1.2	1.4	1.4	2,317-3,326	51,034	53,582
Office Asst-Typing	0.7	1.0	1.0	2,003-2,641	24,636	25,866
Totals, Region 9--San Diego	63.8	71.5	71.5	\$4,164,120	\$4,657,220	\$4,702,771
Totals, Regional Boards	843.4	941.1	941.1	\$55,117,699	\$60,777,313	\$61,411,444
Temporary Help	15.8	21.0	21.0	285,811	769,184	769,184
Overtime	-	-	-	91,575	-	-
Board Stipend	-	-	-	83,600	99,000	99,000
TOTALS, AUTHORIZED POSITIONS	1,413.6	1,622.7	1,622.7	\$91,169,756	\$102,461,126	\$103,718,847
Regular/Ongoing Positions	1,409.2	1,601.7	1,601.7	90,624,876	101,592,942	102,850,663
Temporary Help	4.4	21.0	21.0	285,811	769,184	769,184
Overtime	-	-	-	175,469	-	-
Board Stipend	-	-	-	83,600	99,000	99,000

¹ 6.0 positions limited-term to 6/30/2007.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Executive Office						
Director	0.9	1.0	1.0	\$123,255	\$123,255	\$123,255
Chief Dep Director	0.9	1.0	1.0	9,115-9,857	109,380	109,380
Director	1.0	1.0	1.0	7,820-8,459	101,508	101,508
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Legis Director	0.6	1.0	1.0	5,084-6,364	76,368	76,368
Staff Services Mgr I	2.0	2.0	2.0	4,746-5,726	137,424	137,424
Assoc Govtl Prog Analyst	4.0	5.0	5.0	4,111-4,997	275,620	286,398
Trng Officer I	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Exec Asst	2.5	3.0	3.0	3,072-3,734	122,309	126,016
Staff Services Analyst-Gen	1.3	1.5	1.5	2,632-4,155	68,036	71,398
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Totals, Executive Office	16.2	18.5	18.5	\$1,050,089	\$1,184,157	\$1,202,004
Science, Pollution Prevention and Technology						
Deputy Director's Office:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
Totals	1.0	1.0	1.0	\$106,248	\$106,248	\$106,248
Human and Ecological Risk Division:						
Supvng Toxicologist	1.0	1.0	1.0	6,585-7,966	95,592	95,592
Sr Toxicologist	4.0	4.0	4.0	6,284-7,597	356,242	356,242
Staff Toxicologist-Spec	19.5	22.0	22.0	5,984-7,239	1,874,061	1,884,865
Sr Industrial Hygienist	3.9	4.0	4.0	5,264-6,353	304,944	304,944
Assoc Industrial Hygienist	5.5	6.0	6.0	4,635-5,587	332,035	332,035
Assoc Toxicologist	2.5	3.0	3.0	4,516-5,984	209,694	213,000
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Hazardous Substance Scientist	0.8	1.0	1.0	2,875-5,336	34,500	36,228
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Totals	39.2	43.0	43.0	\$3,078,158	\$3,303,632	\$3,319,470
Hazardous Materials Laboratory:						
Chief-Hazardous Material Lab	0.4	1.0	1.0	6,284-7,597	77,735	81,622
Research Scientist Supvr I-Chemical	1.0	1.0	1.0	5,988-7,244	86,928	86,928
Asst Lab Chief-Public Health Lab	1.0	1.0	1.0	5,713-6,906	82,872	82,872
Envirntl Biochemist	3.0	3.0	3.0	5,713-6,906	234,300	237,728
Sr Hazardous Substance Scientist	1.0	1.0	1.0	5,088-6,144	73,728	73,728
Research Scientist II-Chemical	2.0	3.0	3.0	4,960-5,984	214,152	215,424
Supvng Chemist	2.0	2.0	2.0	4,670-5,602	131,342	131,342
Staff Chemist	11.8	12.0	12.0	4,666-5,598	791,737	794,533
Assoc Health Prog Advisor	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Chemist	13.9	14.0	14.0	3,077-5,110	849,396	856,074
Lab Techn-Chemical Analysis	0.5	1.0	1.0	2,850-3,785	39,648	42,618
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	47,052	49,404
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	36,600	36,600
Sr Lab Asst	0.9	1.0	1.0	2,331-2,832	33,984	33,984
Totals	40.4	43.0	43.0	\$2,591,205	\$2,759,438	\$2,782,821
Environmental Services Laboratory:						
Envirntl Biochemist	1.0	1.0	1.0	5,713-6,906	82,872	82,872
Supvng Chemist	1.0	1.0	1.0	4,670-5,602	65,104	67,224
Staff Chemist	3.7	4.0	4.0	4,666-5,598	263,193	265,513
Chemist	2.9	3.0	3.0	3,077-5,110	156,651	158,499
Lab Techn-Chemical Analysis	1.0	1.0	1.0	2,850-3,785	42,624	44,973
Totals	9.6	10.0	10.0	\$595,318	\$610,444	\$619,081

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Pollution Prevention and Technology Development:						
Div Chief-Toxic Substances C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Supvng Hazardous Substance Engr II	2.0	2.0	2.0	5,585-7,125	171,000	171,000
Supvng Hazardous Substance Scientist I	1.0	1.0	1.0	5,093-6,147	73,764	73,764
Sr Hazardous Substance Scientist	5.8	6.0	6.0	5,088-6,144	429,696	432,744
Supvng Hazardous Substance Engr I	3.0	3.0	3.0	4,850-6,490	233,640	233,640
Sr Librarian	1.0	1.0	1.0	4,262-5,178	62,136	62,136
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	58,272	59,964
Hazardous Substance Engr	9.7	10.0	10.0	3,437-5,914	655,584	660,073
Hazardous Substance Scientist	9.7	10.0	10.0	2,875-5,336	607,746	609,474
Office Techn-Typing	3.0	3.0	3.0	2,510-3,050	109,800	109,800
Totals	37.2	38.0	38.0	\$2,471,277	\$2,498,250	\$2,509,207
Totals, Science, Pollution Prevention and Technology	127.4	135.0	135.0	\$8,842,206	\$9,278,012	\$9,336,827
Office of Legal Counsel and Investigations						
Chief Counsel	0.8	1.0	1.0	9,115-9,857	109,380	109,380
Asst Chief Counsel	2.0	2.0	2.0	8,024-9,024	216,576	216,576
Staff Counsel III-Supvr	1.0	1.0	1.0	6,906-8,522	102,264	102,264
Staff Counsel III-Spec	10.7	10.9	10.9	6,902-8,517	1,115,041	1,115,223
Staff Counsel	6.9	8.3	8.3	3,834-7,386	597,816	610,436
Executive Assistant	1.0	1.0	1.0	3,072-3,734	44,808	44,808
Legal Secretary	2.0	2.0	2.0	2,839-3,623	84,780	84,780
Sr Legal Typist	1.0	1.0	1.0	2,419-3,285	39,420	39,420
Totals	25.4	27.2	27.2	\$2,209,306	\$2,310,085	\$2,322,887
Criminal Investigations:						
Supvng Criminal Investigator II	1.0	1.0	1.0	5,391-6,508	83,201	83,201
Supvng Criminal Investigator I	2.0	2.0	2.0	4,778-5,765	144,727	144,727
Criminal Investigator	7.0	10.0	10.0	3,472-5,249	593,582	604,274
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	49,860	49,860
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	32,869	34,518
Totals	11.9	15.0	15.0	\$751,495	\$904,239	\$916,580
Task Force Support and Special Investigations:						
Supvng Hazardous Substance Scientist II	1.0	1.0	1.0	5,864-7,078	84,936	84,936
Supvng Hazardous Substance Scientist I	2.0	2.0	2.0	5,093-6,147	140,720	140,720
Sr Hazardous Substance Scientist	7.0	7.0	7.0	5,088-6,144	516,096	516,096
Sr Hazardous Substance Engr	1.0	1.0	1.0	4,847-6,486	77,832	77,832
Hazardous Substance Scientist	3.9	4.0	4.0	2,875-5,336	249,168	252,024
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	49,860	49,860
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Totals	16.9	17.0	17.0	\$1,138,243	\$1,155,212	\$1,158,068
Totals, Office of Legal Counsel and Investigations	54.2	59.2	59.2	\$4,099,044	\$4,369,536	\$4,397,535
Site Mitigation and Brownfields Reuse Program						
Deputy Director's Office:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
Sr Hazardous Substance Scientist	1.0	1.0	1.0	5,088-6,144	73,728	73,728
Exec Asst	1.0	1.0	1.0	3,072-3,734	44,808	44,808
Totals	3.0	3.0	3.0	\$222,330	\$224,784	\$224,784
Cleanup Operations Division:						
Div Chief-Toxic Substances C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Supvng Hazardous Substance Scientist II	2.0	2.0	2.0	5,864-7,078	169,872	169,872
Supvng Hazardous Substance Engr II	2.0	2.0	2.0	5,585-7,125	171,000	171,000
Sr Engrng Geologist	1.5	2.0	2.0	5,341-6,490	154,122	155,760

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Supvng Hazardous Substance Scientist I	4.5	5.0	5.0	5,093-6,147	353,250	356,504
Sr Hazardous Substance Scientist	5.1	5.0	5.0	5,088-6,144	362,708	366,030
Supvng Hazardous Substance Engr I	5.2	7.0	7.0	4,850-6,490	516,448	520,764
Sr Hazardous Substance Engr	1.0	2.0	2.0	4,847-6,486	135,996	138,900
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,111-4,997	119,928	119,928
Engrng Geologist	7.1	10.0	10.0	3,437-5,921	639,008	649,301
Hazardous Substance Engr	23.2	24.0	24.0	3,437-5,914	1,512,618	1,530,029
Hazardous Substance Scientist	31.6	35.0	35.0	2,875-5,336	2,077,037	2,102,110
Staff Services Analyst-Gen	1.6	2.0	2.0	2,632-4,155	99,288	99,720
Office Techn-Typing	7.0	8.0	8.0	2,510-3,050	276,880	283,174
Office Asst-Gen	-	1.0	1.0	1,938-2,588	26,095	27,404
Totals	94.7	108.0	108.0	\$5,999,831	\$6,710,862	\$6,787,108
Office of Military Facilities:						
Div Chief-Toxic Substances C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Supvng Hazardous Substance Scientist II	1.0	1.0	1.0	5,864-7,078	84,936	84,936
Supvng Hazardous Substance Engr II	1.0	1.0	1.0	5,585-7,125	85,500	85,500
Sr Engrng Geologist	0.6	1.0	1.0	5,341-6,490	71,580	74,181
Supvng Hazardous Substance Scientist I	2.0	2.0	2.0	5,093-6,147	147,528	147,528
Sr Hazardous Substance Scientist	3.0	3.0	3.0	5,088-6,144	216,444	219,654
Supvng Hazardous Substance Engr I	5.0	5.0	5.0	4,850-6,490	389,400	389,400
Sr Hazardous Substance Engr	3.0	3.0	3.0	4,847-6,486	225,876	225,876
Engrng Geologist	5.9	7.0	6.0	3,437-5,921	440,951	401,206
Hazardous Substance Engr	17.1	18.0	17.0	3,437-5,914	1,163,606	1,127,130
Hazardous Substance Scientist	13.2	14.0	14.0	2,875-5,336	852,328	856,476
Staff Services Analyst-Gen	2.1	3.0	3.0	2,632-4,155	138,132	140,052
Office Techn-Typing	3.2	4.0	4.0	2,510-3,050	137,804	140,912
Totals	58.1	63.0	61.0	\$3,802,116	\$4,050,697	\$3,989,463
Emergency & Statewide Operations Division:						
Div Chief-Toxic Substances C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Supvng Hazardous Substance Scientist II	2.0	2.0	2.0	5,864-7,078	169,872	169,872
Supvng Hazardous Substance Engr II	1.0	1.0	1.0	5,585-7,125	77,608	77,608
Sr Engrng Geologist	9.0	9.0	9.0	5,341-6,490	697,221	697,221
Sr Industrial Hygienist	1.0	1.0	1.0	5,264-6,353	76,236	76,236
Supvng Hazardous Substance Scientist I	2.0	2.0	2.0	5,093-6,147	147,528	147,528
Sr Hazardous Substance Scientist	5.0	5.0	5.0	5,088-6,144	361,636	361,636
Supvng Hazardous Substance Engr I	2.0	2.0	2.0	4,850-6,490	155,760	155,760
Sr Hazardous Substance Engr	4.0	4.0	4.0	4,847-6,486	311,328	311,328
Assoc Govtl Prog Analyst	4.1	4.0	4.0	4,111-4,997	232,902	235,551
Engrng Geologist	12.3	13.5	13.5	3,437-5,921	923,992	931,104
Hazardous Substance Engr	9.0	9.0	9.0	3,437-5,914	593,337	599,265
Hazardous Substance Scientist	9.7	10.0	10.0	2,875-5,336	629,758	632,432
Office Techn-Typing	5.2	5.8	5.8	2,510-3,050	210,466	212,024
Office Techn-Gen	1.0	1.0	1.0	2,465-2,998	35,976	35,976
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	38,412	38,412
Totals	69.3	71.3	71.3	\$4,573,246	\$4,758,644	\$4,778,565
Planning and Management:						
Staff Services Mgr II-Suprvy	0.8	1.0	1.0	5,211-6,286	74,336	75,432
Staff Services Mgr I	3.0	3.0	3.0	4,746-5,726	206,136	206,136
Assoc Govtl Prog Analyst	5.8	6.0	6.0	4,111-4,997	348,660	351,386
Staff Services Analyst-Gen	2.1	2.0	2.0	2,632-4,155	91,577	94,376
Office Techn-Typing	1.7	2.0	2.0	2,510-3,050	60,492	65,110
Totals	13.4	14.0	14.0	\$741,625	\$781,201	\$792,440

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
School Property Evaluation & Cleanup Division:						
Div Chief-Toxic Substances C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Supvng Hazardous Substance Scientist II	1.9	2.0	2.0	5,864-7,078	155,304	158,820
Sr Engrng Geologist	1.5	2.0	2.0	5,341-6,490	155,760	155,760
Supvng Hazardous Substance Engr I	1.9	2.0	2.0	4,850-6,490	136,080	138,990
Sr Hazardous Substance Engr	1.1	1.0	1.0	4,847-6,486	77,832	77,832
Supvng Hazardous Substance Scientist I	1.0	2.0	2.0	5,093-6,147	141,396	144,778
Sr Hazardous Substance Scientist	1.0	1.0	1.0	5,088-6,144	73,728	73,728
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,111-4,997	54,318	57,033
Engrng Geologist	2.0	2.0	2.0	3,437-5,921	122,694	125,278
Hazardous Substance Engr	7.1	7.0	7.0	3,437-5,914	428,901	438,590
Hazardous Substance Scientist	9.0	11.0	11.0	2,875-5,336	578,669	600,099
Office Techn-Typing	2.2	3.0	3.0	2,510-3,050	100,943	104,130
Totals	30.5	35.0	35.0	\$1,956,387	\$2,122,237	\$2,171,650
Totals, Site Mitigation and Brownfields Reuse Program	269.0	294.3	292.3	\$17,295,535	\$18,648,425	\$18,744,010
Hazardous Waste Management						
Deputy Director's Office:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
Sr Hazardous Substance Scientist	0.8	1.0	1.0	5,088-6,144	73,728	73,728
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	41,172	41,172
Totals	2.8	3.0	3.0	\$208,079	\$221,148	\$221,148
Permits and Corrective Action Division:						
Div Chief-Toxic Substances C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Supvng Hazardous Substance Scientist II	1.0	1.0	1.0	5,864-7,078	84,936	84,936
Supvng Engrng Geologist	1.0	1.0	1.0	5,862-7,125	85,500	85,500
Supvng Hazardous Substance Engr II	3.0	3.0	3.0	5,585-7,125	256,500	256,500
Sr Engrng Geologist	9.0	9.0	9.0	5,341-6,490	700,095	700,920
Supvng Hazardous Substance Scientist I	3.7	4.0	4.0	5,093-6,147	293,022	295,056
Sr Hazardous Substance Scientist	3.0	3.0	3.0	5,088-6,144	221,184	221,184
Supvng Hazardous Substance Engr I	6.4	7.0	7.0	4,850-6,490	521,504	523,464
Sr Hazardous Substance Engr	4.0	4.0	4.0	4,847-6,486	303,708	303,708
Engrng Geologist	11.7	12.0	12.0	3,437-5,921	768,249	778,263
Hazardous Substance Engr	25.7	28.0	28.0	3,437-5,914	1,810,111	1,826,014
Hazardous Substance Scientist	22.2	25.0	25.0	2,875-5,336	1,445,506	1,472,094
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	46,413	48,564
Office Techn-Typing	4.9	4.0	4.0	2,510-3,050	146,400	146,400
Mgt Services Techn	2.5	3.0	3.0	2,331-3,201	115,236	115,236
Office Asst-Typing	0.1	1.0	1.0	2,003-2,641	31,692	31,692
Totals	100.2	107.0	107.0	\$6,527,539	\$6,926,668	\$6,986,143
Statewide Compliance Division:						
Div Chief-Toxic Substances C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Supvng Hazardous Substance Scientist II	3.8	4.0	4.0	5,864-7,078	335,163	338,841
Supvng Hazardous Substance Scientist I	9.0	9.0	9.0	5,093-6,147	665,076	665,076
Sr Hazardous Substance Scientist	8.0	9.0	9.0	5,088-6,144	658,460	661,725
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	119,928	119,928
Hazardous Substance Scientist	42.6	46.5	46.5	2,875-5,336	2,773,426	2,811,738
Office Techn-Typing	6.9	7.0	7.0	2,510-3,050	254,460	256,200
Mgt Services Techn	2.0	2.0	2.0	2,331-3,201	76,824	76,824
Office Asst-Typing	0.7	1.0	1.0	2,003-2,641	24,636	25,866
Totals	76.0	81.5	81.5	\$4,714,764	\$5,004,585	\$5,052,810

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Regulatory & Program Development Division:						
Div Chief-Toxic Substances C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Supvng Hazardous Substance Scientist II	2.0	2.0	2.0	5,864-7,078	169,872	169,872
Supvng Hazardous Substance Engr II	1.0	1.0	1.0	5,585-7,125	85,500	85,500
Sr Engrng Geologist	1.0	1.0	1.0	5,341-6,490	77,880	77,880
Supvng Hazardous Substance Scientist I	4.0	4.0	4.0	5,093-6,147	292,797	295,056
Sr Hazardous Substance Scientist	8.4	9.0	9.0	5,088-6,144	655,238	658,484
Research Prog Spec II-Soil Erosion	1.0	1.0	1.0	4,960-6,028	72,336	72,336
Supvng Hazardous Substance Engr I	2.0	2.0	2.0	4,850-6,490	155,760	155,760
Sr Hazardous Substance Engr	0.8	1.0	1.0	4,847-6,486	77,832	77,832
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Govtl Prog Analyst	4.2	5.0	5.0	4,111-4,997	292,064	295,459
Hazardous Substance Engr	6.3	7.0	7.0	3,437-5,914	468,798	471,954
Hazardous Substance Scientist	16.5	20.0	20.0	2,875-5,336	1,159,169	1,179,696
Staff Services Analyst-Gen	6.3	7.0	7.0	2,632-4,155	309,301	320,247
Office Techn-Typing	3.2	4.0	4.0	2,510-3,050	132,632	135,608
Totals	58.7	66.0	66.0	\$3,749,492	\$4,114,503	\$4,161,008
CUPA/Imperial & Trinity Counties:						
Supvng Hazardous Substance Scientist I	-	1.0	1.0	5,093-6,147	61,116	64,176
Sr Hazardous Substance Scientist	-	1.0	1.0	5,088-6,144	61,056	64,104
Hazardous Substance Scientist	-	6.0	6.0	2,875-5,336	207,000	217,368
Office Techn-Typing	-	1.0	1.0	2,510-3,050	30,120	31,632
Totals	-	9.0	9.0	-	\$359,292	\$377,280
Totals, Hazardous Waste Management	237.7	266.5	266.5	\$15,199,874	\$16,626,196	\$16,798,389
External Affairs						
Dep Director	0.5	1.0	1.0	8,209-8,879	98,508	98,508
C.E.A. I	1.0	1.0	1.0	5,768-7,324	92,282	92,280
Info Officer II	1.0	1.0	1.0	4,963-5,988	71,856	71,856
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Pub Participation Supvr	4.9	5.0	5.0	4,746-5,725	338,162	341,995
Pub Participation Spec	16.6	19.0	19.0	4,111-4,997	1,100,748	1,113,324
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	119,928	119,928
Info Officer I-Spec	2.0	3.0	3.0	4,111-4,997	170,460	172,927
Asst Info Officer	0.9	1.0	1.0	3,418-4,155	41,016	43,068
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	41,172	41,172
Office Techn-Typing	3.4	3.9	3.9	2,510-3,050	135,116	136,652
Totals, External Affairs	34.3	38.9	38.9	\$2,013,286	\$2,277,960	\$2,300,422
Administrative Services						
Deputy Director's Office:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
Exec Asst	1.0	1.0	1.0	3,072-3,734	44,808	44,808
Totals	2.0	2.0	2.0	\$151,056	\$151,056	\$151,056
Human Resources:						
Staff Services Mgr III-MgrI	1.0	1.0	1.0	6,334-6,984	79,200	83,160
Staff Services Mgr I	1.8	2.0	2.0	4,746-5,726	132,986	135,905
Assoc Personnel Analyst	4.5	3.0	3.0	4,111-4,997	179,892	179,892
Sr Pers Spec	1.0	1.0	1.0	3,418-4,155	52,260	52,260
Staff Services Analyst-Gen	2.3	5.0	5.0	2,632-4,155	242,818	246,536
Office Techn-Typing	1.0	2.0	2.0	2,510-3,050	73,200	73,200
Pers Spec	4.7	5.0	5.0	2,431-3,800	202,568	212,611
Totals	16.3	19.0	19.0	\$860,457	\$962,924	\$983,564

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Financial Operations:						
Staff Services Mgr III-Mgrl	1.0	1.0	1.0	6,334-6,984	79,200	83,160
C.E.A. I	1.0	1.0	1.0	5,768-7,324	87,888	87,888
Acctg Administrator II	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Staff Services Mgr I	2.7	3.0	3.0	4,746-5,726	203,532	206,136
Acctg Administrator I-Supvr	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Staff Adm Analyst-Acctg	0.6	1.0	1.0	4,746-5,726	67,627	68,712
Sr Acctg Ofcr-Supvr	1.0	1.0	1.0	4,319-5,211	62,532	62,532
Assoc Acctg Analyst	4.5	6.0	6.0	4,316-5,247	353,313	358,541
Assoc Adm Analyst-Acctg	1.7	2.0	2.0	4,316-5,247	125,928	125,928
Sr Acctg Ofcr-Spec	3.0	4.0	4.0	4,111-4,997	227,356	232,005
Assoc Budget Analyst	2.5	3.0	3.0	4,111-4,997	168,507	173,676
Assoc Govtl Prog Analyst	3.8	4.0	4.0	4,111-4,997	225,825	230,999
Acctg Officer-Spec	9.0	8.0	8.0	3,589-4,363	406,300	418,584
Accountant Trainee	1.0	1.0	1.0	3,027-3,505	41,046	42,054
Accountant I-Spec	3.6	4.0	4.0	2,682-3,259	155,318	156,432
Staff Services Analyst-Gen	1.5	1.0	1.0	2,632-4,155	44,679	46,908
Office Techn-Typing	1.3	2.0	2.0	2,510-3,050	67,098	68,628
Acctg Techn	2.0	2.0	2.0	2,465-2,998	59,652	62,628
Totals	42.2	46.0	46.0	\$2,263,764	\$2,519,945	\$2,568,955
Business Services:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Staff Services Mgr I	2.9	3.0	3.0	4,746-5,726	206,136	206,136
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Govtl Prog Analyst	6.4	7.0	7.0	4,111-4,997	403,016	408,180
Recds Mgt Analyst II-Spec	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Business Service Officer I-Spec	1.0	1.0	1.0	3,418-4,155	46,222	48,420
Staff Services Analyst-Gen	3.8	4.0	4.0	2,632-4,155	185,498	193,528
Office Techn-Typing	1.0	1.0	1.0	2,510-3,051	36,600	36,600
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	38,412	38,412
Stock Clerk	1.0	1.0	1.0	2,261-2,749	32,988	32,988
Office Asst-Gen	2.0	2.0	2.0	1,938-2,588	62,112	62,112
Totals	22.1	23.0	23.0	\$1,135,785	\$1,209,344	\$1,224,736
Regional Administrative Services-Sacramento:						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Office Services Supvr II-Gen	1.0	1.0	1.0	2,759-3,355	35,597	37,377
Staff Services Analyst-Gen	1.9	2.0	2.0	2,632-4,155	83,888	88,082
Office Techn-Typing	4.3	5.5	5.5	2,510-3,050	170,544	173,592
Office Asst-Typing	2.3	3.0	3.0	2,003-2,641	87,036	89,808
Totals	10.5	12.5	12.5	\$401,291	\$445,777	\$457,571
Regional Administrative Services-Berkeley:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Office Services Supvr II-Gen	1.0	1.0	1.0	2,759-3,355	40,260	40,260
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	95,640	97,926
Office Techn-Typing	4.6	5.0	5.0	2,510-3,050	178,291	179,965
Office Asst-Typing	1.8	3.0	3.0	2,003-2,641	83,046	85,614
Totals	10.4	12.0	12.0	\$420,970	\$472,669	\$479,197
Regional Administrative Services-Glendale:						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Staff Services Analyst-Gen	1.5	2.0	2.0	2,632-4,155	99,720	99,720

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Office Services Supvr II-Gen	1.0	1.0	1.0	2,759-3,355	38,400	38,400
Office Techn-Typing	-	1.0	1.0	2,510-3,050	33,276	34,944
Office Techn-Gen	3.0	3.0	3.0	2,465-2,999	107,928	107,928
Office Asst-Typing	1.5	1.0	1.0	2,003-2,641	30,187	30,187
Office Asst-Gen	2.2	3.0	3.0	1,938-2,588	60,272	61,656
Totals	10.2	12.0	12.0	\$395,576	\$438,495	\$441,547
Regional Administrative Services-Cypress:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Assoc Personnel Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	99,000	99,720
Office Techn-Typing	3.7	4.0	4.0	2,510-3,050	143,492	145,180
Office Services Supvr I-Typing	1.0	1.0	1.0	2,465-2,999	36,612	36,612
Mgt Services Techn	-	1.0	1.0	2,331-3,201	38,412	38,412
Word Processing Techn	1.0	2.0	2.0	2,172-2,780	59,424	60,727
Office Asst-Gen	3.3	3.0	3.0	1,938-2,588	93,168	93,168
Totals	13.0	15.0	15.0	\$533,593	\$605,504	\$609,215
Totals, Administrative Services	126.7	141.5	141.5	\$6,162,492	\$6,805,714	\$6,915,841
Assistant Director's Office						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
C.E.A. I	1.0	1.0	1.0	5,768-7,324	83,828	83,828
Sr Engrng Geologist	1.0	1.0	1.0	5,341-6,490	64,092	67,296
Sr Envirntl Planner	2.0	2.0	2.0	5,211-6,286	150,864	150,864
Sr Hazardous Substance Scientist	1.0	1.0	1.0	5,088-6,144	70,226	70,226
Health Prog Audit Mgr I	2.0	2.0	2.0	4,746-5,726	137,424	137,424
Associate Envirntl Planner	4.5	4.5	4.5	4,316-5,247	283,338	283,338
Assoc Govtl Prog Analyst	2.1	2.6	2.6	4,111-4,997	143,100	145,612
Staff Services Mgt Auditor	1.8	1.8	1.8	2,902-4,363	94,241	94,241
Hazardous Substance Scientist	5.0	5.0	5.0	2,875-5,336	320,160	320,160
Staff Services Analyst-Gen	0.7	1.0	1.0	2,632-4,155	31,584	33,168
Office Techn-Typing	3.0	3.0	3.0	2,510-3,050	109,800	109,800
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	38,412	38,412
Totals	27.1	27.9	27.9	\$1,693,505	\$1,729,929	\$1,737,229
Office of Environmental Information Management:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	87,888	87,888
Sr Programmer Analyst-Spec	2.0	2.0	2.0	5,206-6,327	151,848	151,848
DP Mgr II	1.0	1.0	1.0	5,206-6,327	75,924	75,924
DP Mgr I	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Staff Info Systems Analyst-Spec	17.3	18.0	18.0	4,732-5,754	1,246,488	1,246,488
Staff Programmer Analyst-Spec	10.8	12.0	12.0	4,732-5,754	810,275	820,435
Assoc Info Systems Analyst-Spec	4.0	3.0	3.0	4,316-5,247	182,599	185,301
Asst Info Systems Analyst	-	1.0	1.0	2,902-4,363	52,356	52,356
Office Techn-Gen	1.2	1.0	1.0	2,465-2,998	29,703	31,185
Totals	38.3	40.0	40.0	\$2,556,472	\$2,706,129	\$2,720,473
Generator Information Services:						
Staff Services Mgr I	0.6	1.0	1.0	4,746-5,726	56,952	59,796
Assoc Info Systems Analyst-Spec	-	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Govtl Prog Analyst	3.2	3.0	3.0	4,111-4,997	169,260	171,727
Asst Info Systems Analyst	1.0	1.0	1.0	2,902-4,363	50,997	52,356
Supvng Prog Techn II	1.0	1.0	1.0	2,759-3,355	40,260	40,260
Program Techn II	2.0	2.0	2.0	2,465-2,998	71,952	71,952

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Prog Techn	2.9	3.0	3.0	2,130-2,780	96,719	97,999
Totals	10.7	12.0	12.0	\$477,754	\$549,104	\$557,054
Totals, Assistant Director's Office	76.1	79.9	79.9	\$4,727,731	\$4,985,162	\$5,014,756
Temporary Help	3.2	10.6	10.6	173,517	261,748	261,748
Overtime	-	-	-	87,400	688,548	688,548
TOTALS, AUTHORIZED POSITIONS	944.8	1,044.4	1,042.4	\$59,651,174	\$65,125,458	\$65,660,080
<i>Regular/Ongoing Positions</i>	941.6	1,033.8	1,031.8	59,390,257	64,175,162	64,709,784
<i>Temporary Help</i>	3.2	10.6	10.6	173,517	261,748	261,748
<i>Overtime</i>	-	-	-	87,400	688,548	688,548

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Health Risk Assessment - Office of the Director						
Director	1.0	1.0	1.0	\$123,255	\$123,255	\$123,255
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	111,840	111,840
Chief Counsel I	1.0	-	-	8,251-9,280	-	-
C.E.A. III	1.0	-	-	8,030-8,854	-	-
C.E.A. I	2.0	-	-	5,768-7,324	-	-
Exec Secretary II	1.0	1.0	1.0	3,072-3,734	42,680	42,680
Office Techn-Typing	2.0	1.0	1.0	2,510-3,050	36,048	36,600
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Office of Legislative Affairs:						
C.E.A. I	-	1.0	1.0	5,768-7,324	87,888	87,888
Office Techn-Typing	-	1.0	1.0	2,510-3,050	31,535	33,111
Office of Chief Counsel:						
Chief Counsel I	-	1.0	1.0	8,251-9,280	107,736	111,360
Assoc Govtl Prog Analyst	-	0.5	0.5	4,111-4,997	24,666	25,902
Administrative Services Division:						
C.E.A. I	-	1.0	1.0	5,768-7,324	96,612	96,612
Office Techn-Typing	0.6	1.0	1.0	2,510-3,050	36,600	36,600
Human Resources Branch:						
Staff Services Mgr I	0.9	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Pers Analyst	0.9	1.0	1.0	4,111-4,997	59,964	59,964
Sr Pers Spec	0.9	1.0	1.0	3,418-4,155	45,258	45,258
Pers Techn II-Spec	0.3	-	-	3,048-3,707	-	-
Staff Services Analyst-Gen	0.7	1.0	1.0	2,632-4,155	48,264	49,588
Contract and Business Services Branch:						
Staff Services Mgr I	0.9	1.0	1.0	4,746-5,726	64,274	67,193
Assoc Govtl Prog Analyst	1.3	1.0	1.0	4,111-4,997	54,100	56,804
Staff Services Analyst-Gen	0.6	1.0	1.0	2,632-4,155	41,580	41,580
Business Service Asst-Spec	0.4	1.0	1.0	2,331-3,465	37,372	38,925
Information Technology Branch:						
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Assoc Info Systems Analyst-Spec	0.7	1.0	1.0	4,316-5,247	66,112	66,112
Info Systems Techn	1.0	1.0	1.0	2,317-3,326	37,110	38,964
Fiscal Services Branch:						
Acctg Administrator I-Supvr	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Sr Acctg Officer-Supvr	1.0	1.0	1.0	4,319-5,211	61,412	62,532
Acctg Officer-Spec	1.0	1.0	1.0	3,589-4,363	48,462	50,888
Office Techn-Typing	1.0	-	-	2,510-3,050	-	-
Totals	25.2	25.5	25.5	\$1,598,185	\$1,576,856	\$1,597,744
Prop 65 Implementation Program						
Sr Hazardous Substance Scientist	0.8	0.8	0.8	5,088-6,144	58,982	58,982
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Totals	1.8	1.8	1.8	\$117,534	\$118,946	\$118,946
Scientific Affairs Division						
C.E.A. III	-	1.0	1.0	8,030-8,854	106,788	106,788
Integrated Risk Assessment Branch						
Supvng Toxicologist	1.0	1.0	1.0	6,585-7,966	95,592	95,592
Sr Toxicologist	2.0	2.0	2.0	6,284-7,597	182,328	182,328
Research Scientist Supvr I-Chemical	1.0	1.0	1.0	5,988-7,244	86,928	86,928
Staff Toxicologist-Spec	7.6	7.8	7.8	5,984-7,239	672,820	673,444

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Assoc Toxicologist	0.8	1.0	1.0	4,516-5,984	71,808	71,808
Research Scientist I-Chemical	-	1.0	1.0	4,516-5,448	65,376	65,376
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Hazardous Substance Scientist	1.0	1.0	1.0	2,875-5,336	60,990	60,990
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Totals	15.4	16.8	16.8	\$1,214,171	\$1,329,558	\$1,330,182
Reproductive and Cancer Hazard Assessment Branch						
Supvng Toxicologist	1.0	1.0	1.0	6,585-7,966	95,592	95,592
Sr Toxicologist	2.4	2.0	2.0	6,284-7,597	182,328	182,328
Research Scientist Supvr I-Epidemiology	1.0	1.0	1.0	5,988-7,244	86,928	86,928
Staff Toxicologist-Spec	8.2	8.5	8.5	5,984-7,239	720,392	723,980
Research Scientist III-Epidemiology	1.1	3.0	3.0	5,415-6,582	228,192	234,444
Biostatistician IV	0.5	0.7	0.7	4,960-6,028	50,635	50,635
Research Scientist II-Epidemiology	1.0	1.0	1.0	4,960-5,984	71,808	71,808
Assoc Toxicologist	1.4	1.0	1.0	4,516-5,984	71,808	71,808
Research Scientist I-Epidemiology	-	0.5	0.5	4,516-5,448	27,096	28,452
Office Techn-Typing	2.2	3.0	3.0	2,510-3,050	104,959	108,282
Office Asst-Typing	0.7	-	-	2,003-2,641	-	-
Totals	19.5	21.7	21.7	\$1,474,384	\$1,639,738	\$1,654,257
Air Toxicology & Epidemiology Assessment Branch						
Medical Officer II	1.8	2.0	2.0	8,140-10,673	256,152	256,152
Research Scientist Supvr II-Epidemiology	1.0	1.0	1.0	7,075-8,556	102,672	102,672
Supvng Toxicologist	1.0	1.0	1.0	6,585-7,966	95,592	95,592
Sr Toxicologist	2.0	2.0	2.0	6,284-7,597	182,328	182,328
Staff Toxicologist-Spec	7.0	7.8	7.8	5,984-7,239	665,522	668,393
Research Scientist III-Epidemiology	-	1.0	1.0	5,416-6,582	64,980	68,232
Research Scientist II-Epidemiology	3.5	4.0	4.0	4,960-5,984	278,363	280,410
Assoc Toxicologist	1.5	3.0	3.0	4,516-5,984	192,979	200,193
Research Scientist I-Epidemiology	1.4	1.0	1.0	4,516-5,448	54,192	56,904
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	48,276	49,860
Office Techn-Typing	1.2	1.0	1.0	2,510-3,050	36,600	36,600
Totals	21.4	24.8	24.8	\$1,725,744	\$1,977,656	\$1,997,336
Pesticide & Environmental Toxicology Branch						
Medical Officer III-Epidemiology	1.0	1.0	1.0	8,782-10,927	131,124	131,124
Medical Officer II	1.0	2.0	2.0	8,140-10,673	216,396	221,280
Supvng Toxicologist	1.0	1.0	1.0	6,585-7,966	95,592	95,592
Sr Toxicologist	2.0	2.0	2.0	6,284-7,597	182,328	182,328
Research Scientist Supvr I-Epidemiology	1.0	1.0	1.0	5,988-7,244	86,928	86,928
Staff Toxicologist-Spec	11.7	11.8	11.8	5,984-7,239	1,020,916	1,020,916
Research Scientist II-Epidemiology	2.0	2.0	2.0	4,960-5,984	143,616	143,616
Assoc Toxicologist	2.8	3.0	3.0	4,516-5,984	215,424	215,424
Office Techn-Typing	1.3	2.0	2.0	2,510-3,050	69,555	71,205
Office Asst-Typing	0.6	-	-	2,003-2,641	-	-
Totals	24.4	25.8	25.8	\$2,015,007	\$2,161,879	\$2,168,413
Temporary Help	-	-	-	32,694	37,045	37,045
Overtime	-	-	-	13,819	12,206	12,206
Totals, Health Risk Assessment	107.7	117.4	117.4	\$8,191,538	\$8,960,672	\$9,022,917
TOTALS, AUTHORIZED POSITIONS						
Regular/Ongoing Positions	107.7	117.4	117.4	\$8,145,025	\$8,911,421	\$8,973,666
Temporary Help	-	-	-	32,694	37,045	37,045
Overtime	-	-	-	13,819	12,206	12,206