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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Executive Branch						
Director's Office:						
Director	1.0	1.0	1.0	\$10,272	\$123,255	\$123,255
Chief Dep Director	1.0	1.0	1.0	9,115-9,857	109,380	109,380
C.E.A. II	1.0	1.0	1.0	7,302-8,051	101,339	101,339
Asst Director	1.0	1.0	1.0	6,468-6,994	49,608	49,608
Staff Svcs Mgr III	1.0	1.0	1.0	6,334-6,984	83,808	83,808
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Staff Svcs Mgr I	2.0	2.0	2.0	4,746-5,726	137,424	137,424
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	61,164	61,164
Executive Asst	1.0	1.0	1.0	3,072-3,734	43,446	43,446
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,632-4,155	38,412	38,412
Office Tech Typing	1.0	1.0	1.0	2,331-3,201	31,254	32,820
Totals	13.0	13.0	13.0	\$805,355	\$917,486	\$919,052
Legal Office:						
Gen Counsel	1.0	1.0	1.0	8,611-9,314	111,768	111,768
Asst Chief Counsel	2.0	2.0	2.0	8,024-9,024	204,576	209,388
Sr Staff Counsel Supvr	1.0	1.0	1.0	6,906-8,522	82,872	87,012
Staff Counsel III-Spec	8.0	8.0	8.0	6,902-8,517	803,162	812,088
Sr Legal Analyst	5.0	5.0	5.0	4,316-5,247	308,513	311,045
Staff Counsel	9.0	9.0	9.0	3,834-7,386	566,575	583,428
Grad Legal Asst	1.0	1.0	1.0	3,493-3,834	44,034	46,134
Legal Support Supvr I	1.0	1.0	1.0	3,277-3,985	39,324	41,292
Executive Asst	1.0	1.0	1.0	3,072-3,734	44,808	44,808
Legal Secretary	2.0	2.0	2.0	2,839-3,623	82,800	82,800
Sr Legal Typist	1.0	1.0	1.0	2,419-3,285	39,420	39,420
Office Tech Typing	2.0	2.0	2.0	2,331-3,201	61,752	64,848
Totals	34.0	34.0	34.0	\$2,181,679	\$2,389,604	\$2,434,031
Legislative Intergovernmental Affairs Office:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	87,624	87,624
Staff Assistant	1.0	1.0	1.0	5,752-6,035	84,996	84,996
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	5,211-6,286	137,964	141,096
Staff Svcs Mgr I	1.0	1.0	1.0	4,746-5,726	63,054	65,538
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,632-4,155	69,996	71,580
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,120	31,632
Totals	9.0	9.0	9.0	\$355,054	\$533,718	\$542,430
Equal Employment Opportunity Office:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	72,692	75,432
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,111-4,997	168,559	173,594
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,632-4,155	45,168	47,427
Jr Staff Analyst	3.0	3.0	3.0	2,632-3,465	94,752	99,504
Office Tech Typing	1.0	1.0	1.0	2,331-3,201	31,632	33,216
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	24,636	25,866
Totals	10.0	10.0	10.0	\$330,873	\$437,439	\$455,039
Information Security Office:						
Data Proc Mgr III	1.0	1.0	1.0	6,334-6,984	83,808	83,808
Sys Soft Spec III	-	1.0	1.0	5,709-6,938	80,896	83,256

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	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,206-6,327	69,874	72,318
Staff Info Sys Analyst-Spec	2.0	1.0	1.0	4,732-5,754	69,048	69,048
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,111-4,997	227,910	233,307
Ofc Techn-Typing	1.0	-	-	2,510-3,050	-	-
Mgmt Svcs Techn	-	1.0	1.0	2,331-3,201	38,412	38,412
Totals	9.0	9.0	9.0	\$509,134	\$569,948	\$580,149
Totals, Executive Branch	75.0	75.0	75.0	\$4,182,095	\$4,848,195	\$4,930,701
Workforce Development Branch						
Deputy Director's Office:						
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	117,012	117,012
C.E.A. II	1.0	1.0	1.0	7,302-8,051	106,273	106,273
Assoc Director	1.0	1.0	1.0	7,117-7697	92,364	92,364
Staff Svcs Mgr III	1.0	1.0	1.0	6,334-6,984	83,808	83,808
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	5,211-6,286	137,964	141,096
Staff Svcs Mgr I	3.0	3.0	3.0	4,746-5,726	206,136	206,136
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,111-4,997	177,522	179,892
Exec Secty I	1.0	1.0	1.0	2,822-3,431	41,172	41,172
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,632-4,155	49,284	49,860
Secretary	1.0	1.0	1.0	2,510-3,051	35,932	36,612
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Supvr Svc Asst Gen	1.0	1.0	1.0	1,938-2,354	23,838	25,032
Totals	17.0	17.0	17.0	\$1,058,041	\$1,106,166	\$1,114,118
Labor Market Information Division:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Research Mgr III-Gen	2.0	2.0	2.0	6,334-6,984	167,616	167,616
Research Mgr II-Gen	6.0	6.0	6.0	5,211-6,286	450,674	452,592
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Empt Dev Plnr III	1.0	1.0	1.0	4,960-6,028	72,336	72,336
Research Prog Spec II-Econ	1.0	1.0	1.0	4,960-6,028	71,272	72,336
Research Prog Spec II	1.0	1.0	1.0	4,960-6,028	60,016	63,016
Staff Svcs Mgr I	2.0	2.0	2.0	4,746-5,726	137,424	137,424
Research Mgr I-Gen	14.0	13.0	13.0	4,746-5,726	878,322	881,166
DP Mgr I	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Staff Programmer Analyst-Spec	3.0	3.0	3.0	4,732-5,754	195,519	200,700
Staff Info Sys Analyst-Spec	5.0	5.0	5.0	4,732-5,754	333,924	336,812
Research Prog Spec I	2.0	2.0	2.0	4,516-5,489	182,790	185,511
Research Prog Spec I-Economic	1.0	1.0	1.0	4,516-5,489	65,868	65,868
Research Prog Spec I-Geographic	3.0	3.0	3.0	4,516-5,489	128,607	128,607
Res Analyst II-Geographic	2.0	2.0	2.0	4,316-5,247	119,618	122,452
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,316-5,247	61,004	62,964
Research Analyst II-Gen	78.0	76.0	76.0	4,316-5,247	4,631,507	4,682,263
Assoc Info Sys Analyst-Spec	3.0	3.0	3.0	4,316-5,247	174,204	179,776
Supvng Prog Techn III	1.0	1.0	1.0	3,138-3,817	45,804	45,804
Research Analyst I-Gen	20.0	23.0	23.0	2,902-4,363	1,085,027	1,117,550
Supvng Prog Techn II	2.0	2.0	2.0	2,759-3,355	80,520	80,520

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Prog Techn III	7.0	7.0	7.0	2,757-3,353	278,589	279,741
Staff Svcs Analyst-Gen	3.0	3.0	3.0	2,632-4,155	140,936	143,114
Emp Prog Rep	1.0	1.0	1.0	2,632-3,977	47,724	47,724
Secretary	1.0	1.0	1.0	2,510-3,051	36,612	36,612
Ofc Techn-Typing	7.0	7.0	7.0	2,510-3,050	239,805	244,565
Prog Techn II	41.0	39.0	39.0	2,465-2,998	1,372,874	1,385,706
Ofc Techn-Gen	1.0	1.0	1.0	2,465-2,998	35,976	35,976
Acctg Techn	1.0	1.0	1.0	2,465-2,998	35,976	35,976
Info Sys Techn	3.0	3.0	3.0	2,317-3,326	96,912	99,768
Prog Techn	16.0	19.0	19.0	2,130-2,780	583,316	596,776
Ofc Asst-Typing	3.0	3.0	3.0	2,003-2,641	83,354	85,932
Ofc Asst-Gen	1.0	1.0	1.0	1,938-2,588	31,056	31,056
Totals	236.0	237.0	237.0	\$11,557,883	\$12,166,274	\$12,319,351
Workforce Investment Division:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Staff Svcs Mgr II-Supvry	6.0	6.0	6.0	5,211-6,286	438,870	442,824
Staff Svcs Mgr I	27.0	27.0	27.0	4,746-5,726	1,828,999	1,837,392
Staff Info Sys Analyst-Spec	2.0	2.0	2.0	4,732-5,754	137,606	138,096
Assoc Info Sys Analyst-Spec	6.0	6.0	6.0	4,316-5,247	346,841	357,896
Research Analyst II-Gen	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Govtl Prog Analyst	41.0	41.0	41.0	4,111-4,997	2,389,217	2,417,184
Asst Info Sys Analyst	1.0	1.0	1.0	2,902-4,363	43,784.0	45,968.0
Staff Svcs Analyst-Gen	9.0	10.0	10.0	2,632-4,155	417,012	423,404
Jr Staff Analyst	8.0	7.0	7.0	2,632-3,465	221,088	232,176
Secretary	2.0	2.0	2.0	2,510-3,051	66,732	68,244
Ofc Techn-Typing	8.0	8.0	8.0	2,510-3,050	269,882	274,418
Ofc Asst-Gen	1.0	1.0	1.0	1,938-2,588	31,056	31,056
Totals	113.0	113.0	113.0	\$5,812,578	\$6,350,663	\$6,428,234
Totals, Workforce Development Branch	366.0	367.0	367.0	\$18,428,502	\$19,623,103	\$19,861,703
Public Affairs Branch						
Deputy Director's Office:						
Asst Director, Communications	1.0	1.0	1.0	6,468-6,994	89,520	89,520
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Executive Asst	1.0	1.0	1.0	3,072-3,734	36,864	38,712
Totals	3.0	3.0	3.0	\$185,161	\$183,500	\$185,348
Communications Office:						
Info Officer II	1.0	1.0	1.0	4,963-5,988	59,556	62,532
Staff Svcs Mgr I	2.0	2.0	2.0	4,746-5,726	137,424	137,424
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	52,452	55,077
Mgmt Svcs Techn	1.0	1.0	1.0	2,331-3,201	38,412	38,412
Totals	5.0	5.0	5.0	\$255,333	\$287,844	\$293,445
Marketing & Constituent Services:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Staff Svcs Mgr I	2.0	2.0	2.0	4,746-5,726	137,424	137,424
Assoc Govtl Prog Analyst	5.0	5.0	5.0	4,111-4,997	287,848	292,740

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	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Jr Staff Analyst	1.0	1.0	1.0	2,632-3,465	31,584	33,168
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	31,002	32,556
Totals	10.0	10.0	10.0	\$562,570	\$563,290	\$571,320
Totals, Public Affairs Branch	18.0	18.0	18.0	\$1,003,064	\$1,034,634	\$1,050,113
Program Review Branch						
Deputy Director's Office:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
Staff Svcs Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	30,120	31,632
Totals	3.0	3.0	3.0	\$198,742	\$205,080	\$206,592
Investigation Division:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Supvng Crim Investigator II	3.0	3.0	3.0	5,391-6,508	249,127	249,127
Supvng Crim Investigator I	7.0	7.0	7.0	4,778-5,765	492,761	495,629
Staff Svcs Mgr I	2.0	2.0	2.0	4,746-5,726	125,664	128,508
Empt Dev Spec III	1.0	-	-	4,516-5,489	-	-
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Tax Auditor III	1.0	1.0	1.0	4,316-5,247	51,792	54,384
Assoc Govtl Prog Analyst	6.0	6.0	6.0	4,111-4,997	350,636	353,318
Criminal Investigator I	35.0	35.0	35.0	3,472-5,249	2,133,793	2,165,009
Staff Svcs Analyst-Gen	4.0	5.0	5.0	2,632-4,155	219,842	224,189
Empt Prog Rep	1.0	1.0	1.0	2,632-3,977	31,584	33,168
Ofc Techn-Typing	6.0	6.0	6.0	2,510-3,050	206,691	210,181
Mgmt Svcs Techn	2.0	2.0	2.0	2,331-3,201	72,824	76,440
Totals	70.0	70.0	70.0	\$3,918,676	\$4,094,290	\$4,149,529
Audit and Evaluation Division:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Sr Mgt Auditor	2.0	2.0	2.0	5,211-6,286	150,864	150,864
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	71,947	71,947
Research Mgr II-Gen	1.0	-	-	5,211-6,286	-	-
Research Prog Spec II	3.0	3.0	3.0	4,960-6,028	213,572	213,572
Staff Svcs Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Staff Mgmt Auditor	4.0	4.0	4.0	4,746-5,726	263,088	265,932
Staff Info Sys Analyst-Spec	2.0	2.0	2.0	4,732-5,754	119,752	125,396
Staff Info Sys Analyst-Supvr	1.0	1.0	1.0	4,732-5,754	65,858	65,858
Research Prog Spec I	1.0	1.0	1.0	4,516-5,489	65,868	65,868
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,316-5,247	54,611	57,346
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,316-5,247	51,792	54,384
Assoc Mgt Auditor	11.0	12.0	12.0	4,316-5,247	723,140	731,276
Research Analyst II-Gen	1.0	1.0	1.0	4,316-5,247	59,012	61,964
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Asst Info Sys Analyst	2.0	2.0	2.0	2,902-4,363	91,451	93,532
Staff Svcs Mgt Auditor	7.0	8.0	8.0	2,902-4,363	294,788	309,456
Staff Svcs Analyst-Gen	5.0	2.0	2.0	2,632-4,155	99,720	99,720
Jr Staff Analyst	-	1.0	1.0	2,632-3,465	31,584	33,168

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Ofc Techn-Typing	2.0	2.0	2.0	2,510-3,050	66,720	68,232
Ofc Asst-Typing	1.0	1.0	1.0	2,003-2,641	26,936	28,284
Totals	48.0	48.0	48.0	\$2,393,754	\$2,675,991	\$2,722,087
Monitor Advocate Office:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	76,632	76,632
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	122,328	122,328
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,632-4,155	89,846	94,214
Mgmt Svcs Techn	1.0	1.0	1.0	2,331-3,201	39,612	39,612
Totals	6.0	6.0	6.0	\$323,115	\$328,418	\$332,786
Compliance Review Division:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Empt Dev Administrator	1.0	1.0	1.0	6,034-6,651	79,812	79,812
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	71,947	71,947
Staff Svcs Mgr I	6.0	6.0	6.0	4,746-5,726	411,754	412,272
Emp Prog Mgr II	1.0	1.0	1.0	4,520-5,493	64,452	65,916
Assoc Govtl Prog Analyst	25.0	25.0	25.0	4,111-4,997	1,471,896	1,484,929
Staff Svc Mgt Auditor	1.0	1.0	1.0	2,902-4,363	34,824	36,564
Staff Svcs Analyst-Gen	11.0	12.0	12.0	2,632-4,155	557,333	571,186
Dis Ins Prog Rep	1.0	1.0	1.0	2,632-3,049	31,584	33,168
Jr Staff Analyst-Gen	6.0	6.0	6.0	2,632-3,465	189,504	199,008
Secretary	1.0	1.0	1.0	2,510-3,051	36,612	36,612
Ofc Techn-Typing	3.0	2.0	2.0	2,510-3,050	73,200	73,200
Totals	58.0	58.0	58.0	\$2,891,377	\$3,119,530	\$3,161,226
Totals, Program Review Branch	185.0	185.0	185.0	\$9,725,664	\$10,423,309	\$10,572,220
Unemployment Insurance Appeals Board						
Chairman	1.0	1.0	1.0	9,818	117,818	117,818
Member	6.0	6.0	6.0	9,516	679,870	679,870
C.E.A. V	2.0	2.0	2.0	8,918-11,669	278,028	278,028
Asst to Exec Director	1.0	1.0	1.0	8,681-9,388	114,180	114,180
Asst Chief Counsel	1.0	1.0	1.0	8,209-8,879	98,508	98,508
Presiding Adm Law Judge	19.0	19.0	19.0	7,420-8,979	2,150,753	2,150,765
Adm Law Judge II	155.0	155.0	155.0	7,415-8,972	16,845,894	17,026,817
Adm Law Judge I	54.0	54.0	54.0	7,071-8,551	5,449,109	5,546,757
Staff Counsel III-Spec	1.0	1.0	1.0	6,902-8,517	99,358	103,992
Staff Svcs Mgr III	2.0	2.0	2.0	6,334-6,984	167,616	167,616
Staff Svcs Mgr II-Supvry	4.0	4.0	4.0	5,211-6,286	288,138	295,569
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Sr Info Sys Analyst-Supvr	2.0	2.0	2.0	5,206-6,327	150,138	151,848
DP Mgr II	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Staff Svcs Mgr I	4.0	4.0	4.0	4,746-5,726	244,699	256,543
Labor Relations Spec	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Staff Info Sys Analyst-Spec	4.0	4.0	4.0	4,732-5,754	268,623	272,466
Staff Programmer Analyst-Spec	2.0	2.0	2.0	4,732-5,754	136,626	138,096
Sys Software Spec I-Tech	1.0	1.0	1.0	4,731-5,753	56,772	59,616
Assoc Info Sys Analyst-Spec	6.0	6.0	6.0	4,316-5,247	354,328	361,971
Assoc Sys Soft SP/TE	2.0	2.0	2.0	4,308-5,235	107,907	113,298
Assoc Bus Mgmt Analyst	3.0	3.0	3.0	4,111-4,997	162,228	169,816

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Telecom Sys Analyst II	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Assoc Govtl Prog Analyst	13.5	13.5	13.5	4,111-4,997	721,170	733,698
Assoc Pers Analyst	4.0	4.0	4.0	4,111-4,997	183,401	188,080
Bus Svc Ofcr II-Spec	4.0	4.0	4.0	3,746-4,555	194,606	203,658
Legal Support Supvr II	17.0	17.0	17.0	3,604-4,384	939,734	941,894
Sr Pers Spec	1.0	1.0	1.0	3,418-4,155	41,016	43,068
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	3,418-4,155	41,016	43,068
Legal Support Supvr I	31.0	31.0	31.0	3,277-3,985	1,519,360	1,525,103
Exec Asst	1.0	1.0	1.0	3,072-3,734	48,225	48,225
Exec Secty II	2.0	2.0	2.0	3,072-3,734	89,616	89,616
Asst Info Sys Analyst	3.0	3.0	3.0	2,902-4,363	136,183	142,987
Exec Secty I	2.0	2.0	2.0	2,822-3,431	78,396	80,260
Prog Techn III	13.0	13.0	13.0	2,757-3,353	512,364	515,676
Staff Svcs Analyst-Gen	7.0	7.0	7.0	2,632-4,155	293,811	304,998
Ofc Techn-Typing	36.0	38.0	38.0	2,510-3,050	1,232,055	1,254,637
Pers Spec I	5.0	5.0	5.0	2,431-3,800	157,607	160,938
Sr Legal Typist	82.0	82.0	82.0	2,419-3,285	3,128,222	3,156,354
Legal Hearing Typist	12.0	12.0	12.0	2,419-3,285	461,406	464,766
Mgmt Svcs Techn	76.0	78.0	78.0	2,331-3,201	2,787,868	2,825,666
Info Sys Techn	1.0	1.0	1.0	2,317-3,326	38,016	39,912
Office Asst-Typing	8.0	8.0	8.0	2,003-2,641	232,154	240,597
Office Asst-General	2.0	2.0	2.0	1,938-2,588	56,844	59,672
Temporary Help	69.5	181.5	181.5	(3,284,292)	10,752,564	10,752,564
Overtime	-	-	-	(116,195)	47,250	47,250
Totals, Unemployment Insurance Appeals Board	665.0	781.0	781.0	\$43,673,797	\$51,744,001	\$52,246,785
Unemployment Insurance Branch						
Deputy Director's Office:						
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	111,444	111,444
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Staff Svcs Mgr I	2.0	2.0	2.0	4,746-5,726	125,664	128,508
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	104,887	110,082
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,632-4,155	35,159	36,587
Ofc Techn-Typing	2.0	2.0	2.0	2,510-3,050	60,240	63,264
Totals	10.0	10.0	10.0	\$583,883	\$581,874	\$594,365
Insurance Accounting Division:						
Tax Administrator III	1.0	1.0	1.0	6,643-7,324	87,888	87,888
C.E.A. I	1.0	1.0	1.0	5,768-7,324	96,612	96,612
Tax Administrator II	2.0	2.0	2.0	5,211-6,286	147,379	147,379
Tax Administrator I	12.0	12.0	12.0	4,746-5,726	819,338	821,370
Sr Acctg Ofcr-Supvr	23.0	23.0	23.0	4,319-5,211	1,338,724	1,370,137
Sr Acctg Ofcr-Spec	12.0	12.0	12.0	4,111-4,997	706,566	711,408
Acctg Ofcr-Spec	79.0	79.0	79.0	3,589-4,363	3,888,481	3,981,456
Tax Auditor II	13.0	13.0	13.0	3,589-4,363	650,958	658,696
Auditor I	1.0	1.0	1.0	2,902-3,529	37,602	39,479
Ofc Serv Supr II-Gen	-	1.0	1.0	2,759-3,355	33,108	34,764
Accountant I-Spec	74.0	75.0	75.0	2,682-3,259	2,680,035	2,761,604
Staff Svcs Analyst-Gen	4.0	4.0	4.0	2,632-4,155	167,102	171,452

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Ofc Techn-Typing	3.0	3.0	3.0	2,510-3,050	108,630	109,800
Ofc Techn-Gen	1.0	1.0	1.0	2,465-2,998	30,195	31,701
Acctg Techn	87.0	85.0	85.0	2,465-2,998	2,841,694	2,910,853
Account Clerk II	11.0	11.0	11.0	2,209-2,687	348,076	349,432
Word Proc Techn	1.0	1.0	1.0	2,172-2,780	33,360	33,360
Ofc Asst-Typing	8.0	8.0	8.0	2,172-2,641	238,295	242,286
Ofc Asst-Gen	11.0	11.0	11.0	1,938-2,588	316,294	322,929
Totals	344.0	344.0	344.0	\$14,440,252	\$14,570,337	\$14,882,606
Unemployment Insurance Division:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Staff Svcs Mgr III	2.0	2.0	2.0	6,334-6,984	167,616	167,616
Staff Svcs Mgr II-Supvry	4.0	4.0	4.0	5,211-6,286	294,330	301,728
Staff Svcs Mgr I	8.0	8.0	8.0	4,746-5,726	537,204	544,569
Staff Info Sys Analyst-Spec	2.0	2.0	2.0	4,732-5,754	129,660	132,696
Staff Prog Analyst-Spec	1.0	1.0	1.0	4,732-5,754	57,732	60,620
Research Analyst II-Gen	3.0	3.0	3.0	4,316-5,247	185,901	185,901
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,316-5,247	54,168	56,881
Empt Prog Mgr I	1.0	1.0	1.0	4,113-4,999	59,988	59,988
Sr Acct Ofcr-Spec	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Assoc Govtl Prog Analyst	30.0	30.0	30.0	4,111-4,997	1,746,485	1,770,741
Acctg Ofcr-Spec	1.0	2.0	2.0	3,589-4,363	95,417	97,577
Staff Svcs Analyst-Gen	12.0	12.0	12.0	2,632-4,155	583,288	592,095
Jr Staff Analyst-Gen	2.0	-	-	2,632-3,465	-	-
Emp Prog Rep	-	1.0	1.0	2,632-3,977	47,724	47,724
Secretary	1.0	1.0	1.0	2,510-3,051	36,612	36,612
Ofc Techn-Typing	4.0	6.0	6.0	2,510-3,050	201,824	206,533
Totals	74.0	76.0	76.0	\$4,012,922	\$4,351,677	\$4,415,009
Intelligent Call Routing Office:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	87,888	87,888
Staff Svcs Mgr II-Supvry	2.0	2.0	1.0	5,211-6,286	147,850	150,864
Staff Svcs Mgr I	2.0	2.0	2.0	4,746-5,726	125,664	128,508
Staff Info Sys Analyst-Spec	2.0	2.0	2.0	4,732-5,754	127,728	130,660
Assoc Info Sys Analyst-Spec	1.0	1.0	2.0	4,316-5,247	55,647	58,428
Totals	8.0	8.0	8.0	\$512,514	\$544,777	\$556,348
Unemployment Insurance Field Offices:						
C.E.A. II	2.0	2.0	2.0	7,302-8,051	193,224	193,224
Empt Dev Administrator	15.0	16.0	16.0	6,034-6,651	1,252,258	1,265,953
Empt Prog Mgr III	17.0	16.0	16.0	4,963-6,034	1,136,883	1,143,086
Empt Prog Mgr II	22.0	22.0	22.0	4,520-5,493	1,429,142	1,431,237
Empt Prog Mgr I	159.0	161.0	161.0	4,113-4,999	9,401,916	9,486,553
Empt Dev Spec II	3.0	2.0	2.0	4,111-4,997	119,928	119,928
Empt Prog Supvr I	11.0	11.0	11.0	3,420-4,157	546,609	546,609
Ofc Svcs Supvr III-Gen	1.0	1.0	1.0	3,138-3,817	45,804	45,804
Empt Dev Spec I	23.0	23.0	23.0	3,116-4,555	1,219,275	1,236,028
Empt Prog Rep	1,467.2	1,444.2	1,444.2	2,632-3,977	65,652,037	66,675,598
Ofc Techn-Typing	21.0	21.0	21.0	2,510-3,050	725,768	738,035
Ofc Svcs Supvr I-Typing	2.0	2.0	2.0	2,465-2,999	69,896	69,896
Ofc Techn-Gen	1.0	1.0	1.0	2,465-2,998	29,580	31,056

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Computer Opr	6.0	5.0	5.0	2,317-3,326	176,736	179,592
Ofc Asst-Typing	42.0	42.0	42.0	2,003-2,641	1,305,785	1,313,414
Janitor	16.0	16.0	16.0	1,960-2,382	463,125	464,376
Ofc Asst-Gen	8.0	8.0	8.0	1,938-2,588	241,934	243,624
Limited Exam-Appt Prog Candidate	1.0	1.0	1.0	1,758-3,952	38,016	38,016
Totals	1,817.2	1,794.2	1,794.2	\$84,319,421	\$84,047,916	\$85,222,029
Totals, Unemployment Insurance Branch	2,253.2	2,232.2	2,232.2	\$103,868,992	\$104,096,581	\$105,670,357
Job Service Branch						
Deputy Director's Office:						
Staff Svcs Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Totals	1.0	1.0	1.0	\$68,712	\$68,712	\$68,712
Operations Support Division:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	5,211-6,286	137,964	141,096
Staff Svcs Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Staff Programmer Analyst-Spec	1.0	1.0	1.0	4,732-5,754	56,784	59,628
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,732-5,754	67,578	69,048
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Govtl Prog Analyst	8.0	8.0	8.0	4,111-4,997	458,920	464,019
Jr Staff Analyst-Gen	2.0	2.0	2.0	2,632-3,465	63,168	66,336
Secretary	1.0	1.0	1.0	2,510-3,051	36,612	36,612
Totals	18.0	18.0	18.0	\$934,750	\$1,058,950	\$1,074,663
Job Service Division:						
Staff Svcs Mgr III	1.0	1.0	1.0	6,334-6,984	82,500	83,700
Staff Svcs Mgr II-Supvry	3.0	3.0	3.0	5,211-6,286	226,296	226,296
Staff Svcs Mgr I	8.0	8.0	8.0	4,746-5,726	524,006	531,864
Research Mgr I-Gen	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Staff Programmer Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Research Analyst II-Gen	2.0	2.0	2.0	4,316-5,247	125,928	125,928
Assoc Info Sys Analyst-Spec	2.0	2.0	2.0	4,316-5,247	120,684	123,576
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,316-5,247	54,960	57,708
Assoc Govtl Prog Analyst	21.0	21.0	21.0	4,111-4,997	1,223,684	1,236,806
Empt Dev Spec II	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Research Analyst I-Gen	1.0	1.0	1.0	2,902-4,363	34,824	36,564
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,632-4,155	97,120	99,156
Empt Prog Rep	2.0	2.0	2.0	2,632-3,977	97,848	97,848
Ofc Techn-Typing	4.0	4.0	4.0	2,510-3,050	138,181	139,693
Totals	51.0	51.0	51.0	\$2,933,485	\$2,992,803	\$3,025,911
Field Offices:						
C.E.A. II	4.0	3.0	3.0	7,302-8,051	299,508	299,508
Empt Dev Administrator	14.0	14.0	14.0	6,034-6,651	1,090,352	1,108,176
C.E.A. I	-	1.0	1.0	5,768-7,324	69,216	69,216
Empt Prog Mgr III	26.0	26.0	26.0	4,963-6,034	1,790,387	1,822,518
Empt Prog Mgr II	27.0	26.0	26.0	4,520-5,493	1,662,434	1,678,515
Empt Prog Mgr I	111.0	111.0	111.0	4,113-4,999	6,436,267	6,509,437
Empt Dev Spec II	14.8	14.8	14.8	4,111-4,997	839,695	853,697
Empt Prog Supvr II	3.0	3.0	3.0	3,750-4,558	154,392	156,648
Job Agent	3.0	3.0	3.0	3,589-4,363	148,980	151,128

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Empt Prog Supvr I	18.0	18.0	18.0	3,420-4,157	899,492	899,492
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	3,418-4,155	49,860	49,860
Empt Dev Spec I	6.0	6.0	6.0	3,116-4,555	294,624	298,368
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,632-4,155	99,126	100,911
Empt Prog Counselor	2.0	2.0	2.0	2,632-3,977	96,648	96,648
Empt Prog Rep	954.0	954.0	954.0	2,632-3,977	43,551,905	43,921,806
Secretary	2.0	2.0	2.0	2,510-3,051	73,224	73,224
Ofc Techn-Typing	17.0	18.0	18.0	2,510-3,050	644,223	647,247
Ofc Techn-Gen	1.0	1.0	1.0	2,465-2,998	35,976	35,976
Empt Prog Techn	1.0	1.0	1.0	2,420-2,941	35,292	35,292
Janitor Supvr I	1.0	1.0	1.0	2,104-2,557	31,724	31,724
Ofc Asst-Typing	5.0	5.0	5.0	2,003-2,641	160,860	160,860
Janitor	29.6	28.6	28.6	1,960-2,382	804,495	809,319
Ofc Asst-Gen	5.0	5.0	5.0	1,938-2,588	149,262	150,456
Totals	1,247.4	1,246.4	1,246.4	\$58,586,803	\$59,417,942	\$59,960,026
Totals, Job Service Branch	1,317.4	1,316.4	1,316.4	\$62,523,750	\$63,538,407	\$64,129,312
Disability Insurance Branch						
Disability Insurance Division:						
Med Director	1.0	1.0	1.0	10,201-11,007	132,084	132,084
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
C.E.A. II	2.0	2.0	2.0	7,302-8,051	188,616	188,616
Emp Dev Admin	4.0	4.0	4.0	6,034-6,651	315,561	315,561
C.E.A. I	1.0	1.0	1.0	5,768-7,324	87,888	87,888
Staff Svcs Mgr II-Suprvy	7.0	7.0	7.0	5,211-6,286	528,024	528,024
Staff Svcs Mgr I	11.0	11.0	11.0	4,746-5,726	732,046	740,710
Dis Ins Prog Mgr II	2.0	2.0	2.0	4,520-5,493	128,787	128,787
Research Analyst II-Gen	2.0	2.0	2.0	4,316-5,247	114,756	117,348
Dis Ins Spec II	4.0	4.0	4.0	4,111-4,997	239,367	239,856
Assoc Govtl Prog Analyst	44.0	42.0	42.0	4,111-4,997	2,428,656	2,467,380
Dis Ins Spec I	3.0	4.0	4.0	3,116-4,555	186,483	193,077
Executive Asst	1.0	1.0	1.0	3,072-3,734	38,096	40,000
Staff Svcs Analyst-Gen	16.0	18.0	18.0	2,632-4,155	751,776	775,410
Ofc Techn-Typing	7.0	6.0	6.0	2,510-3,050	202,315	206,977
Mgmt Svcs Techn	-	1.0	1.0	2,331-3,201	38,412	40,333
Ofc Asst-Typing	1.0	1.0	1.0	2,003-2,641	24,836	26,076
Limited Exam-Appt Prog Candidate	1.0	1.0	1.0	1,758-3,952	24,036	24,036
Totals	108.0	109.0	109.0	\$5,919,007	\$6,267,987	\$6,358,411
Disability Insurance Field Offices:						
Empt Dev Administrator	1.0	1.0	1.0	6,034-6,651	79,812	79,812
Dis Ins Prog Mgr III	13.0	13.0	13.0	4,963-6,034	937,527	937,959
Dis Ins Prog Mgr II	25.0	25.0	25.0	4,520-5,493	1,611,243	1,620,192
Dis Ins Prog Mgr I	84.0	84.0	84.0	4,113-4,999	4,876,451	4,947,776
Emp Dev Spec I	1.0	1.0	1.0	3,746-4,555	54,660	54,660
Emp Prog Sup I	3.0	3.0	3.0	3,420-4,157	148,547	148,547
Dis Ins Prog Supvr	7.0	7.0	7.0	3,420-4,157	346,883	346,883
Dis Ins Spec I	6.0	6.0	6.0	3,116-4,555	327,960	327,960

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Dis Ins Prog Rep	827.5	827.5	827.5	2,632-3,977	36,460,804	37,103,666
Ofc Techn-Typing	21.0	21.0	21.0	2,510-3,050	718,462	732,541
Ofc Svcs Supvr I-Typing	2.0	2.0	2.0	2,465-2,999	73,480	73,800
Program Tech II	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Janitor Supvr I	1.0	1.0	1.0	2,104-2,557	31,724	31,724
Key Data Operator	41.0	41.0	41.0	2,012-2,780	1,320,045	1,332,315
Ofc Asst-Typing	97.0	97.0	97.0	2,003-2,641	2,893,150	2,936,328
Janitor	7.0	7.0	7.0	1,960-2,382	204,970	204,970
Ofc Asst-Gen	10.0	10.0	10.0	1,938-2,588	301,592	302,786
Limited Exam-Appt Prog Candidate	1.0	1.0	1.0	1,758-3,952	31,584	31,584
Totals	1,148.5	1,148.5	1,148.5	\$48,110,194	\$50,453,161	\$51,247,770
Totals, Disability Insurance Branch	1,256.5	1,257.5	1,257.5	\$54,029,201	\$56,721,148	\$57,606,181
Tax Branch						
Tax Support Division:						
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	111,444	111,444
Tax Administrator III	1.0	2.0	2.0	6,643-7,324	165,161	171,588
Tax Svcs Spec	1.0	1.0	1.0	5,493-6,057	65,916	69,216
Staff Svcs Mgr II-Suprvy	2.0	2.0	2.0	5,211-6,286	150,864	150,864
Tax Administrator II	3.0	3.0	3.0	5,211-6,286	226,296	226,296
Tax Administrator I	14.0	16.0	16.0	4,746-5,726	1,064,112	1,072,644
Inst. Designer-Tech	1.0	1.0	1.0	4,516-5,489	65,868	65,868
Tax Auditor IV	4.0	4.0	4.0	4,516-5,489	260,343	260,343
Sr Acct Ofcr-Sup	1.0	1.0	1.0	4,319-5,211	62,532	62,532
Tax Auditor III	2.0	2.0	2.0	4,316-5,247	125,928	125,928
Sr Tax Compliance Rep-Spec	27.0	30.0	30.0	4,316-5,247	1,814,340	1,831,659
Sr Acctg Ofcr-Spec	3.0	6.0	6.0	4,111-4,997	327,888	335,304
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,111-4,997	231,078	233,640
Tax Comp Rep	1.0	1.0	1.0	2,902-4,363	49,869	49,869
Staff Svcs Analyst-Gen	6.0	6.0	6.0	2,632-4,155	244,087	249,686
Jr Staff Analyst-Gen	2.0	2.0	2.0	2,632-3,465	63,168	66,336
Secretary	2.0	2.0	2.0	2,510-3,050	73,224	73,224
Ofc Techn-Typing	2.0	2.0	2.0	2,510-3,050	73,200	73,200
Prog Techn II	2.0	2.0	2.0	2,465-2,998	65,556	67,032
Bus Svc Asst-Spec	1.0	1.0	1.0	2,331-3,465	41,580	41,580
Ofc Asst-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Totals	81.0	90.0	90.0	\$4,392,024	\$5,314,146	\$5,369,945
Tax Processing & Accounting Division:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Tax Administrator III	2.0	2.0	2.0	6,643-7,324	172,984	175,776
Tax Administrator II	6.0	6.0	6.0	5,211-6,286	433,664	442,824
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Tax Administrator I	15.0	15.0	15.0	4,746-5,726	999,963	1,009,674
Sr Acctg Ofcr-Supvr	27.0	26.0	26.0	4,319-5,211	1,560,271	1,581,130
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,111-4,997	169,878	172,380
Sr Acctg Ofcr-Spec	20.0	20.0	20.0	4,111-4,997	1,160,182	1,175,088
Key Data Supvr IV	1.0	1.0	1.0	3,714-4,514	54,168	54,168

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Acctg Ofcr-Spec	73.0	73.0	73.0	3,589-4,363	3,578,532	3,665,134
Supvng Prog Techn III	4.0	5.0	5.0	3,138-3,817	220,471	224,396
Ofc Svcs Supvr II-Gen	1.0	2.0	2.0	2,759-3,355	67,044	70,398
Key Data Supvr II	3.0	3.0	3.0	2,759-3,355	121,716	121,716
Supvng Prog Techn II	7.0	7.0	7.0	2,759-3,355	276,986	279,410
Prog Techn III	2.0	2.0	2.0	2,757-3,353	82,176	82,176
Accountant I-Spec	66.0	66.0	66.0	2,682-3,259	2,370,343	2,427,503
Staff Svcs Analyst-Gen	4.0	4.0	4.0	2,632-4,155	169,003	172,208
Jr Staff Analyst-Gen	1.0	1.0	1.0	2,632-3,465	31,584	33,168
Key Data Supvr I	8.0	9.0	9.0	2,565-3,115	333,746	336,959
Secretary	1.0	1.0	1.0	2,510-3,051	36,612	36,612
Ofc Techn-Typing	13.0	13.0	13.0	2,510-3,050	422,803	435,006
Ofc Techn-Gen	5.0	7.0	7.0	2,465-2,998	226,310	234,927
Acctg Techn	28.0	27.0	27.0	2,465-2,998	936,987	944,699
Prog Techn II	57.6	57.6	57.6	2,465-2,998	1,990,613	2,016,894
Sr Acct Clk	1.0	1.0	1.0	2,465-2,998	29,580	31,056
Mgmt Svcs Techn	2.0	2.0	2.0	2,331-3,201	64,559	65,963
Computer Opr	5.0	5.0	5.0	2,317-3,326	199,560	199,560
Acct Clk II	6.0	6.0	6.0	2,209-2,687	183,312	186,024
Prog Techn	25.0	25.0	25.0	2,130-2,780	808,893	815,336
Key Data Opr	38.0	46.0	46.0	2,012-2,780	1,502,807	1,511,031
Ofc Asst-Typing	2.0	2.0	2.0	2,003-2,641	60,374	60,374
Ofc Asst-Gen	3.0	13.0	13.0	1,938-2,588	355,246	368,628
Limited Exam-Appt Prog Candidate	-	1.0	1.0	1,758-3,952	30,276	30,276
Totals	431.6	453.6	453.6	\$20,069,338	\$18,822,687	\$19,132,538
Field Audit & Compliance Division:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Tax Administrator III	5.0	5.0	5.0	6,643-7,324	430,606	435,380
Tax Administrator II	27.0	27.0	27.0	5,211-6,286	1,925,792	1,958,520
Tax Administrator I	28.0	26.0	26.0	4,746-5,726	1,745,531	1,755,816
Supvng Tax Auditor I	24.0	24.0	24.0	4,746-5,726	1,590,288	1,604,508
Staff Svcs Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Tax Auditor IV	86.0	89.0	89.0	4,516-5,489	5,724,823	5,753,829
Sr Acctg Ofcr-Supvr	1.0	1.0	1.0	4,319-5,211	59,643	59,643
Sr Tax Compliance Rep-Spec	29.0	29.0	29.0	4,316-5,247	1,798,988	1,801,830
Tax Auditor III	114.0	110.0	110.0	4,316-5,247	6,422,894	6,573,259
Emp Prog Mgr I	1.0	1.0	1.0	4,113-4,999	59,163	59,988
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	112,526	115,153
Tax Auditor II	16.0	16.0	16.0	3,589-4,363	749,529	778,578
Supvng Prog Techn III	4.0	4.0	4.0	3,138-3,817	175,506	176,868
Tax Compliance Rep	20.0	20.0	20.0	2,902-4,363	914,360	937,318
Auditor I	18.0	18.0	18.0	2,902-3,529	673,188	673,188
Prog Techn III	31.0	34.0	34.0	2,757-3,353	1,329,456	1,346,679
Accountant I-Spec	-	1.0	1.0	2,682-3,259	39,108	39,108
Staff Svcs Analyst-Gen	8.0	8.0	8.0	2,632-4,155	333,029	344,810
Empt Prog Rep	-	1.0	1.0	2,632-3,977	45,588	47,796
Dis Ins Prog Rep	2.0	2.0	2.0	2,632-3,977	77,524	80,544
Secretary	2.0	2.0	2.0	2,510-3,051	71,532	71,532
Ofc Techn-Typing	4.0	4.0	4.0	2,510-3,050	144,096	145,692

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Prog Techn II	62.9	62.9	62.9	2,465-2,998	2,207,215	2,238,016
Pers Serv Spec I	1.0	1.0	1.0	2,431-3,800	29,172	30,636
Prog Techn	52.0	50.0	50.0	2,130-2,780	1,536,158	1,580,422
Ofc Asst-Typing	1.0	1.0	1.0	2,003-2,641	32,892	32,892
Ofc Asst-Gen	3.0	3.0	3.0	1,938-2,588	83,330	85,948
Totals	543.9	543.9	543.9	\$25,792,601	\$28,477,261	\$28,893,277
Collection Division:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Tax Administrator III	2.0	2.0	2.0	6,643-7,324	175,776	175,776
Tax Administrator II	9.0	9.0	9.0	5,211-6,286	663,522	669,120
Tax Compliance Supvr	40.0	40.0	40.0	4,746-5,726	2,724,942	2,741,211
Tax Administrator I	2.0	2.0	2.0	4,746-5,726	137,424	137,424
Sr Tax Compliance Rep-Spec	131.0	131.0	131.0	4,316-5,247	8,049,454	8,098,270
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,111-4,997	170,084	172,596
Tax Auditor II	1.0	1.0	1.0	3,589-4,363	51,512	52,352
Supr Prog Tech III	1.0	1.0	1.0	3,138-3,817	45,804	45,804
Tax Compliance Rep	163.0	164.0	164.0	2,902-4,363	7,737,797	7,900,905
Prog Techn III	1.0	1.0	1.0	2,757-3,353	40,236	40,236
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,632-4,155	36,762	38,412
Ofc Techn-Typing	4.0	5.0	5.0	2,510-3,050	161,935	166,489
Prog Techn II	46.0	46.0	46.0	2,465-2,998	1,623,510	1,636,545
Mgmt Svcs Techn	1.0	1.0	1.0	2,331-3,201	27,972	29,376
Prog Techn	30.0	29.0	29.0	2,130-2,780	860,597	887,535
Ofc Asst-Gen	3.0	3.0	3.0	1,938-2,588	93,168	93,168
Totals	439.0	440.0	440.0	\$20,869,264	\$22,697,107	\$22,981,831
Totals, Tax Branch	1,495.5	1,527.5	1,527.5	\$71,123,227	\$75,311,201	\$76,377,591
Administration Branch						
Deputy Director's Office:						
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	111,444	111,444
Exec Secty I	1.0	1.0	1.0	2,822-3,431	39,856	40,948
Totals	2.0	2.0	2.0	\$149,553	\$151,300	\$152,392
Human Resource Services Division:						
Labor Relations Mgr II	1.0	1.0	1.0	6,334-6,984	83,484	83,808
Staff Svcs Mgr III	2.0	2.0	2.0	6,334-6,984	159,816	163,620
C.E.A. II	1.0	1.0	1.0	5,768-7,324	96,612	96,612
Staff Svcs Mgr II-Suprvy	4.0	4.0	4.0	5,211-6,286	298,243	298,243
Staff Svcs Mgr I	6.0	6.0	6.0	4,746-5,726	406,364	408,891
Labor Relations Spec	4.0	3.0	3.0	4,746-5,726	197,469	200,470
Sr Acctg Ofcr-Supvr	-	1.0	1.0	4,319-5,211	62,532	62,532
Assoc Govtl Prog Analyst	6.0	6.0	6.0	4,111-4,997	334,458	342,322
Training Officer I	4.0	4.0	4.0	4,111-4,997	229,224	231,696
Assoc Pers Analyst	14.0	14.0	14.0	4,111-4,997	808,327	821,849
Sr Pers Spec	4.0	5.0	5.0	3,418-4,155	242,356	245,956
Pers Supvr I	6.0	6.0	6.0	3,418-4,155	288,596	292,272
Staff Svcs Analyst-Gen	8.0	8.0	8.0	2,632-4,155	351,281	356,626

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Jr Staff Analyst-Gen	3.0	3.0	3.0	2,632-3,465	94,752	99,504
Secretary	1.0	1.0	1.0	2,510-3,051	36,612	36,612
Ofc Techn-Typing	3.0	4.0	4.0	2,510-3,050	129,962	132,986
Pers Spec I	42.0	42.0	42.0	2,431-3,800	1,634,478	1,662,266
Mgmt Svcs Techn	1.0	1.0	1.0	2,331-3,201	38,412	38,412
Pers Techn I	7.0	7.0	7.0	2,250-3,201	240,897	247,622
Ofc Asst-Gen	1.0	1.0	1.0	1,938-2,588	29,581	29,581
Totals	118.0	120.0	120.0	\$5,473,003	\$5,763,456	\$5,851,880
Fiscal Programs Division:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	101,448	101,448
Acctg Administrator III	1.0	1.0	1.0	6,334-6,984	83,808	83,808
Staff Svcs Mgr III	2.0	2.0	2.0	6,334-6,984	167,616	167,616
Acctg Administrator II	3.0	3.0	3.0	5,211-6,286	223,282	226,296
Sr Adm Analyst-Acctg	1.0	2.0	2.0	5,211-6,286	134,676	141,096
Research Mgr II-Gen	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	5,211-6,286	140,680	147,115
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Staff Svcs Mgr I	11.0	10.0	10.0	4,746-5,726	643,544	660,393
Staff Adm Analyst-Acctg	1.0	1.0	1.0	4,746-5,726	56,952	59,796
Acctg Administrator I-Supvr	5.0	5.0	5.0	4,746-5,726	317,246	325,728
Staff Info Sys Analyst-Spec	6.0	6.0	6.0	4,732-5,754	403,206	407,294
DP Mgr I	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Acctg Administrator I-Spec	3.0	3.0	3.0	4,516-5,489	197,417	197,604
Sr Acctg Ofcr-Supvr	5.0	5.0	5.0	4,319-5,211	311,040	312,660
Assoc Info Sys Analyst-Spec	4.0	4.0	4.0	4,316-5,247	228,652	236,943
Research Analyst II-Gen	4.0	4.0	4.0	4,316-5,247	250,611	251,856
Assoc Budget Analyst	7.0	7.0	7.0	4,111-4,997	382,154	394,850
Sr Acctg Ofcr-Spec	10.0	10.0	10.0	4,111-4,997	586,294	591,104
Acctg Ofcr-Spec	13.0	12.0	12.0	3,589-4,363	630,219	646,908
Accountant I-Spec	8.0	8.0	8.0	2,682-3,259	289,982	296,468
Staff Svcs Analyst-Gen	14.0	14.0	14.0	2,632-4,155	527,288	551,291
Ofc Techn-Typing	2.0	3.0	3.0	2,510-3,050	101,940	104,832
Sr Acct Clk	1.0	1.0	1.0	2,465-2,998	35,976	35,976
Acctg Techn	11.0	11.0	11.0	2,465-2,998	388,861	390,403
Acct Clk II	2.0	2.0	2.0	2,209-2,687	62,956	62,956
Totals	120.0	120.0	120.0	\$5,282,566	\$6,486,252	\$6,614,845
Business Operations Planning & Support:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Staff Svcs Mgr III	4.0	4.0	4.0	6,334-6,984	326,760	333,396
Staff Svcs Mgr II-Supvry	6.0	5.0	5.0	5,211-6,286	359,602	367,392
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,206-6,327	75,924	75,924
DP Mgr II	4.0	4.0	4.0	5,206-6,327	276,792	283,032
Assoc Architect	2.0	2.0	2.0	4,867-5,914	142,624	142,624
Staff Svcs Mgr I	14.0	14.0	14.0	4,746-5,726	912,704	932,897
Staff Programmer Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Staff Info Sys Analyst-Spec	3.0	3.0	3.0	4,732-5,754	204,106	207,122
Bus Svc Ofcr III	1.0	1.0	1.0	4,319-5,211	51,828	54,420
Assoc Programmer Analyst-Spec	2.0	2.0	2.0	4,316-5,247	121,416	124,344
Assoc Info Sys Analyst-Spec	2.0	2.0	2.0	4,316-5,247	109,675	115,161

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	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Assoc Printing Plant Supt	1.0	2.0	2.0	4,174-5,034	114,886	117,427
Computer Ops Supvr II	2.0	2.0	2.0	4,123-4,972	98,871	103,812
Assoc Govtl Prog Analyst	13.0	13.0	13.0	4,111-4,997	740,905	756,218
Assoc Bus Mgt Analyst	39.0	39.0	39.0	4,111-4,997	2,222,018	2,260,435
Graphic Designer III	1.0	1.0	1.0	4,080-4,960	59,520	59,520
Ofc Svcs Mgr I	1.0	1.0	1.0	3,714-4,514	44,568	46,800
Maint Mechanic	4.0	4.0	4.0	3,584-4,318	188,688	188,688
Warehouse Mgr II	2.0	2.0	2.0	3,578-4,734	87,483	91,896
Bookbinder III	6.0	6.0	6.0	3,525-3,525	258,224	258,224
Printing Trades Supvr II-Gen	1.0	1.0	1.0	3,512-4,226	51,461	51,752
Digital Composition Spec II	4.0	4.0	4.0	3,462-4,208	193,032	195,108
Graphic Designer II	2.0	2.0	2.0	3,462-4,208	98,593	98,593
Computer Ops Supvr I	4.0	4.0	4.0	3,431-4,123	177,418	184,222
Bus Svc Ofcr I-Spec	7.0	7.0	7.0	3,418-4,155	328,891	341,253
Sheetfed Offset Press Opr III	5.0	5.0	5.0	3,386-4,116	254,862	254,862
Warehouse Mgr I	3.0	3.0	3.0	3,268-4,311	132,241	134,251
Graphic Designer I	1.0	1.0	1.0	3,015-3,665	41,891	41,891
Webfed Offset Press Opr I	1.0	1.0	1.0	2,957-3,594	43,128	43,128
Supvr-Mailing Machines Ops	1.0	1.0	1.0	2,911-3,539	42,468	42,468
Asst Info Sys Analyst	1.0	1.0	1.0	2,902-4,363	44,020	46,222
Truck Driver	6.0	6.0	6.0	2,851-3,420	224,568	224,568
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	2,759-3,355	33,108	34,764
Sheetfed Offset Press Opr II	1.0	1.0	1.0	2,741-3,331	39,972	39,972
Materials & Stores Spec	1.0	1.0	1.0	2,688-3,505	38,352	38,352
Warehouse Worker	8.0	8.0	8.0	2,688-3,196	279,295	280,608
Digital Print Opr II	1.0	1.0	1.0	2,679-3,256	37,216	37,216
Mailing Mach Supvr I	5.0	5.0	5.0	2,678-3,254	196,429	197,320
Staff Svcs Analyst-Gen	10.0	10.0	10.0	2,632-4,155	438,696	450,354
Digital Composition Spec I	5.0	6.0	6.0	2,576-3,665	230,688	237,931
Ofc Techn-Typing	17.0	17.0	17.0	2,510-3,050	583,989	593,342
Mailing Mach Opr II	23.0	23.0	23.0	2,475-3,005	775,467	794,078
Ofc Svcs Supvr I-Gen	2.0	2.0	2.0	2,465-2,999	71,976	71,976
Ofc Techn-Gen	3.0	3.0	3.0	2,465-2,998	102,858	104,400
Bus Svc Asst-Spec	10.0	9.0	9.0	2,331-3,465	341,184	344,921
Mgmt Svcs Techn	1.0	1.0	1.0	2,331-3,201	38,412	38,412
Computer Opr	15.0	15.0	15.0	2,317-3,326	585,936	593,463
Word Proc Techn	2.0	2.0	2.0	2,172-2,780	52,128	54,744
Mailing Mach Opr I	1.0	1.0	1.0	2,130-2,801	33,612	33,612
Ofc Asst-Typing	2.0	2.0	2.0	2,003-2,641	63,384	63,384
Janitor	2.0	2.0	2.0	1,960-2,382	58,208	58,208
Ofc Asst-Gen	17.0	17.0	17.0	1,938-2,588	479,530	493,769
Totals	273.0	273.0	273.0	\$12,037,731	\$12,675,267	\$12,904,136
Totals, Administration Branch	513.0	515.0	515.0	\$22,942,853	\$25,076,275	\$25,523,253
Information Technology Branch						
Deputy Director's Office:						
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	106,512	106,512
DP Mgr II	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Staff Info Sys Analyst-Spec	3.0	3.0	3.0	4,732-5,754	194,872	197,724

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	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Exec Asst	1.0	1.0	1.0	3,072-3,734	44,808	44,808
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,944	36,600
Totals	8.0	8.0	8.0	\$464,339	\$532,984	\$537,492
Application Services Division:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	87,996	87,996
DP Mgr III	6.0	6.0	6.0	6,334-6,984	487,335	494,881
Sr Info Sys Analyst-Spec	4.0	4.0	4.0	5,206-6,327	296,100	300,090
Sr Programmer Analyst-Spec	27.0	26.0	26.0	5,206-6,327	1,943,663	1,949,268
DP Mgr II	14.0	12.0	12.0	5,206-6,327	864,659	876,584
Staff Info Sys Analyst-Spec	22.0	23.0	23.0	4,732-5,754	1,541,482	1,556,550
Staff Programmer Analyst-Spec	52.5	51.5	51.5	4,732-5,754	3,484,430	3,495,823
Assoc Info Sys Analyst-Spec	12.0	11.0	11.0	4,316-5,247	640,157	656,586
Assoc Programmer Analyst-Spec	32.0	34.0	34.0	4,316-5,247	2,010,336	2,049,803
Programmer II	2.0	1.0	1.0	3,768-4,581	54,972	54,972
Asst Info Sys Analyst	6.0	6.0	6.0	2,902-4,363	290,311	296,651
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,632-4,155	46,806	47,492
Secretary	1.0	1.0	1.0	2,510-3,051	36,612	36,612
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	30,372	31,896
Totals	181.5	178.5	178.5	\$10,940,120	\$11,815,231	\$11,935,204
Production and Operations Management Division:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	87,624	87,624
DP Mgr III	1.0	1.0	1.0	6,334-6,984	76,008	79,812
Sys Software Spec III	1.0	1.0	1.0	5,709-6,938	82,032	83,256
DP Mgr II	5.0	5.0	5.0	5,206-6,327	375,827	376,112
Sr Info Sys Analyst-Spec	3.0	3.0	3.0	5,206-6,327	220,560	220,560
Sys Software Spec II-Tech	18.0	19.0	19.0	5,196-6,316	1,423,625	1,436,773
DP Mgr I	2.0	2.0	2.0	4,732-5,754	138,096	138,096
Staff Info Sys Analyst-Spec	25.0	25.0	25.0	4,732-5,754	1,686,007	1,699,153
Sys Software Spec I-Tech	8.0	8.0	8.0	4,731-5,753	515,496	524,028
Assoc Info Sys Analyst-Spec	13.0	14.0	14.0	4,316-5,247	828,203	843,977
Info Sys Techn Supvr II	2.0	2.0	2.0	4,123-4,972	114,750	114,750
Info Sys Techn Spec II	2.0	2.0	2.0	3,924-4,770	110,082	110,082
Info Sys Techn Spec I	3.0	3.0	3.0	3,266-3,969	142,286	142,286
Asst Info Sys Analyst	9.0	9.0	9.0	2,902-4,363	381,602	388,320
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	30,750	32,292
Info Sys Techn	9.0	9.0	9.0	2,317-3,326	334,848	339,708
Totals	103.0	105.0	105.0	\$6,050,950	\$6,547,796	\$6,616,829
Infrastructure Solutions & Management Division:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,400	92,400
DP Mgr III	2.0	2.0	2.0	6,334-6,984	167,526	167,616
Sys Software Spec III-Tech	5.0	5.0	5.0	5,709-6,938	413,832	416,280
Sr Info Sys Analyst-Spec	3.0	3.0	3.0	5,206-6,327	227,772	227,772
DP Mgr II	6.0	6.0	6.0	5,206-6,327	463,128	463,128
Sys Software Spec II-Tech	10.0	10.0	10.0	5,196-6,316	740,880	744,000
Staff Info Sys Analyst-Spec	36.0	36.0	36.0	4,732-5,754	2,410,270	2,425,088

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
DP Mgr I	4.0	4.0	4.0	4,732-5,754	276,192	276,192
Staff Prog Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Sys Software Spec I-Tech	45.0	47.0	47.0	4,731-5,753	3,157,222	3,186,846
Assoc Info Sys Analyst-Spec	21.0	18.0	18.0	4,316-5,247	1,057,551	1,082,556
Assoc Sys Software Spec-Tech	6.0	5.0	5.0	4,308-5,235	284,482	295,501
Asst Info Sys Analyst	4.0	4.0	4.0	2,902-4,363	185,387	190,940
Secretary	1.0	1.0	1.0	2,510-3,051	36,612	36,612
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	30,120	31,632
Totals	146.0	144.0	144.0	\$9,394,979	\$9,612,422	\$9,705,611
Technology Foundation Services Division:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	87,996	87,996
DP Mgr IV	-	1.0	1.0	6,964-7,678	83,568	87,744
DP Mgr III	1.0	2.0	2.0	6,334-6,984	156,720	163,539
Sr Info Sys Analyst-Spec	2.0	4.0	4.0	5,206-6,327	283,218	289,758
DP Mgr II	5.0	5.0	5.0	5,206-6,327	376,112	376,112
Sys Software Spec II-Tech	-	2.0	2.0	5,196-6,316	124,704	130,944
Staff Svcs Mgr I	1.0	1.0	1.0	4,746-5,726	56,952	59,796
Staff Info Sys Analyst-Spec	28.0	35.0	35.0	4,732-5,754	2,325,046	2,346,504
DP Mgr I	5.0	5.0	5.0	4,732-5,754	342,050	342,050
Staff Prog Analyst-Spec	-	1.0	1.0	4,732-5,754	56,784	59,628
Sys Software Spec I-Tech	-	1.0	1.0	4,731-5,753	69,026	69,036
Assoc Info Sys Analyst-Spec	32.0	31.0	31.0	4,316-5,247	1,830,755	1,868,943
Assoc Sys Software Spec-Tech	1.0	1.0	1.0	4,308-5,235	51,696	54,276
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,111-4,997	169,260	171,732
Asst Info Sys Analyst	9.0	10.0	10.0	2,902-4,363	475,771	485,035
Staff Svcs Analyst-Gen	4.0	4.0	4.0	2,632-4,155	179,500	184,508
Jr Staff Analyst-Gen	1.0	1.0	1.0	2,632-3,465	31,584	33,168
Ofc Techn-Typing	4.0	5.0	5.0	2,510-3,050	169,900	173,064
Secretary	1.0	1.0	1.0	2,510-3,051	30,876	32,424
Ofc Techn-Gen	1.0	1.0	1.0	2,465-2,998	34,665	35,958
Mgmt Svcs Techn	2.0	2.0	2.0	2,331-3,201	76,554	76,824
Word Proc Techn	1.0	1.0	1.0	2,172-2,780	33,360	33,360
Totals	102.0	118.0	118.0	\$5,428,472	\$7,046,097	\$7,162,399
Totals, Information Technology Branch	540.5	553.5	553.5	\$32,278,860	\$35,554,530	\$35,957,535
Employment Training Panel						
Exec Director-Empt Trng Panel	1.0	1.0	1.0	8,209-8,879	98,508	98,508
C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,364	92,364
Asst Director	2.0	2.0	2.0	7,117-7,697	182,652	182,652
Staff Counsel III-Spec	2.0	2.0	2.0	6,902-8,517	183,464	192,372
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	5,211-6,286	150,864	150,864
DP Mgr II	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Sys Software Spec II-Tech	1.0	1.0	1.0	5,196-6,316	75,792	75,792
Staff Svcs Mgr I	9.0	9.0	9.0	4,746-5,726	610,534	613,498
Staff Mgmt Auditor	1.0	1.0	1.0	4,746-5,726	68,712	68,712

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Research Mgr I-Gen	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Research Analyst II-Gen	3.0	3.0	3.0	4,316-5,247	185,901	185,901
Assoc Mgt Auditor	3.0	4.0	4.0	4,316-5,247	239,853	242,565
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,316-5,247	54,611	57,346
Sr Acctg Ofcr-Spec	1.0	1.0	1.0	4,111-4,997	57,250	59,588
Assoc Govtl Prog Analyst	24.0	25.0	25.0	4,111-4,997	1,461,308	1,467,298
Assoc Budget Analyst	1.0	-	-	4,111-4,997	-	-
Staff Counsel	2.0	2.0	2.0	3,834-7,386	180,384	181,704
Programmer II	1.0	1.0	1.0	3,768-4,581	54,972	54,972
Staff Svcs Mgmt Audit	1.0	1.0	1.0	2,902-4,363	34,824	36,565
Exec Secty I	1.0	1.0	1.0	2,822-3,431	41,172	41,172
Staff Svcs Analyst-Gen	9.0	9.0	9.0	2,632-4,155	433,800	441,238
Jr Staff Analyst-Gen	3.0	3.0	3.0	2,632-3,465	94,752	99,504
Ofc Techn-Typing	4.0	3.0	3.0	2,510-3,050	101,707	103,225
Ofc Techn-Gen	1.0	1.0	1.0	2,465-2,998	35,976	35,976
Sr Legal Typist	1.0	1.0	1.0	2,419-3,285	39,420	39,420
Mgmt Svcs Techn	7.0	7.0	7.0	2,331-3,201	255,260	259,486
Ofc Asst-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Temporary Help	4.2	4.2	4.2	1,434	116,273	116,273
Overtime	-	-	-	724	-	-
Totals, Employment Training Panel	92.2	92.2	92.2	\$4,800,840	\$5,231,626	\$5,278,268
Temporary Help	410.5	885.4	885.4	13,445,746	32,148,616	32,148,616
Overtime	-	-	-	4,795,517	6,951,487	6,951,487
TOTALS, AUTHORIZED POSITIONS	9,187.8	9,805.7	9,805.7	\$450,224,753	\$492,303,113	\$498,304,122
<i>Regular-Ongoing Positions</i>	8,703.6	8,734.6	8,734.6	428,580,845	442,286,923	448,287,932
<i>Temporary Help</i>	484.2	1,071.1	1,071.1	16,731,472	43,017,453	43,017,453
<i>Overtime</i>	-	-	-	4,912,436	6,998,737	6,998,737

**Continuously Vacant Positions Abolished by the
State Controller per Government Code Section 12439**

Emp Prog Rep	-	-0.5	-0.5	\$2,632-3,977	-	-
Prog Techn II	-	-1.0	-1.0	\$2,465-2,998	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
CWIB Support Staff						
Board Member (37) per diem	-	-	-	\$100/day	\$10,000	\$10,000
Exec Director	1.0	1.0	1.0	8,798-9,515	114,180	114,180
C.E.A. II	0.9	-	-	7,302-8,051	-	-
Staff Services Mgr III	-	1.0	1.0	6,334-6,984	76,008	79,812
Research Mgr III-Gen	1.0	1.0	1.0	6,334-6,984	76,008	79,812
Staff Services Mgr II-Supvry	2.0	2.0	2.0	5,211-6,286	150,864	150,864
Research Prog Spec II-Econ	0.6	1.0	1.0	4,960-6,028	72,256	72,336
Research Prog Spec II	1.0	1.0	1.0	4,960-6,028	72,336	72,336
Staff Services Mgr I	2.9	3.0	3.0	4,746-5,726	201,443	202,962
Staff Info Systems Analyst-Spec	0.6	-	-	4,732-5,754	-	-
Research Analyst II-Gen	2.9	5.0	5.0	4,316-5,247	303,648	306,240
Assoc Info Systems Analyst	1.0	1.0	1.0	4,316-5,247	57,948	60,786
Assoc Govtl Prog Analyst	2.5	4.0	4.0	4,111-4,997	219,878	226,370
Staff Services Analyst-Gen	2.0	1.0	1.0	2,632-4,155	49,860	49,860
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	35,448	36,600
Overtime	-	-	-	(8,953)	10,034	10,034
TOTALS, AUTHORIZED POSITIONS	19.4	22.0	22.0	\$1,328,177	\$1,449,911	\$1,472,192
<i>Regular/Ongoing Positions</i>	<i>19.4</i>	<i>22.0</i>	<i>22.0</i>	<i>1,319,224</i>	<i>1,439,877</i>	<i>1,462,158</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>8,953</i>	<i>10,034</i>	<i>10,034</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Board Administration						
Office of the Board:						
Chairperson	1.0	1.0	1.0	\$9,818	\$117,818	\$117,818
Member	2.0	4.0	4.0	9,516	456,764	456,764
Sr Board Counsel	2.0	2.0	2.0	7,682-9,478	209,520	209,520
Board Counsel II	1.0	1.0	1.0	5,638-7,828	79,548	83,520
Staff Services Analyst-Gen	1.0	1.0	1.0	2,724-4,300	49,860	49,860
Totals, Office of the Board	7.0	9.0	9.0	\$673,968	\$913,510	\$917,482
Office of the Executive Secretary:						
Executive Secretary	1.0	1.0	1.0	8,157-8,822	105,864	105,864
Hearing Officer I	0.6	2.0	2.0	7,494-9,063	220,896	220,896
Sr Legal Typist	1.0	1.0	1.0	2,504-3,400	39,420	39,420
Office Assistant-Typing	0.4	0.5	0.5	2,073-2,733	15,846	15,846
Totals, Office of the Executive Secretary	3.0	4.5	4.5	\$224,916	\$382,026	\$382,026
Totals, Board Administration	10.0	13.5	13.5	\$898,884	\$1,295,536	\$1,299,508
General Counsel Administration						
Office of the General Counsel:						
General Counsel	0.3	1.0	1.0	9,972-10,786	129,432	129,432
Deputy General Counsel	-	1.0	1.0	8,798-9,515	105,576	105,576
Administrative Asst I	1.0	1.0	1.0	3,538-4,499	49,860	49,860
Totals, Office of the General Counsel	1.3	3.0	3.0	\$88,540	\$284,868	\$284,868
Unfair Labor Practices Unit:						
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	104,760	104,760
Totals, Unfair Labor Practices Unit	1.0	1.0	1.0	\$104,760	\$104,760	\$104,760
Program Services:						
Assoc Governmental Program Analyst	0.3	1.0	1.0	4,255-5,172	59,964	59,964
Totals, Program Services	0.3	1.0	1.0	\$16,520	\$59,964	\$59,964
Salinas Regional Office:						
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	104,760	104,760
Regional Director	1.0	1.0	1.0	6,556-7,228	89,328	89,328
Field Examiner III	2.0	2.0	2.0	4,674-5,681	134,136	134,136
Staff Counsel	1.0	1.0	1.0	4,674-7,828	70,142	73,649
Field Examiner I	1.0	1.0	1.0	2,724-4,300	51,060	51,060
Overtime	-	-	-	(1,548)	-	-
Totals, Salinas Regional Office	6.0	6.0	6.0	\$445,188	\$449,426	\$452,933
Visalia Regional Office:						
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	104,760	104,760
Regional Director II	1.0	1.0	1.0	7,208-7,947	93,336	93,336
Asst General Counsel II	1.0	1.0	1.0	6,347-7,828	89,940	92,052
Field Examiner III	1.0	1.0	1.0	4,674-5,681	67,068	67,068
Field Examiner II	1.0	1.0	1.0	4,255-5,172	61,164	61,164
Field Examiner I	1.3	2.0	2.0	2,724-4,300	102,120	102,120
Sr Legal Typist	1.0	1.0	1.0	2,504-3,400	40,620	40,620
Overtime	-	-	-	(11,310)	10,000	15,000
Temporary Help	-	-	-	-	10,000	15,000
Totals, Visalia Regional Office	7.3	8.0	8.0	\$545,257	\$579,008	\$591,120
El Centro Regional Office:						
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	104,760	104,760
Regional Director	1.0	1.0	1.0	6,556-7,228	89,328	89,328

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Field Examiner III	2.0	2.0	2.0	4,674-5,681	134,136	134,136
Field Examiner I	1.0	1.0	1.0	2,724-4,300	50,256	51,056
Totals, El Centro Regional Office	5.0	5.0	5.0	\$376,144	\$378,480	\$379,280
Totals, General Counsel Administration	20.9	24.0	24.0	\$1,576,409	\$1,856,506	\$1,872,925
Administration						
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	68,712	68,712
Assoc Governmental Program Analyst	0.3	1.0	1.0	4,255-5,172	59,964	59,964
Accounting Officer-Spec	1.0	1.0	1.0	3,715-4,516	52,356	52,356
Overtime	-	-	-	(189)	-	-
Totals, Administration	2.3	3.0	3.0	\$137,245	\$181,032	\$181,032
TOTALS, AUTHORIZED POSITIONS	33.2	40.5	40.5	\$2,625,585	\$3,333,074	\$3,353,465
<i>Regular/Ongoing Positions</i>	33.2	40.5	40.5	2,612,538	3,313,074	3,323,465
<i>Temporary Help</i>	-	-	-	-	10,000	15,000
<i>Overtime</i>	-	-	-	13,047	10,000	15,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Office of the Director						
Directors Office:						
Director	-	1.0	1.0	\$10,271	\$123,255	\$123,255
Chief Deputy Director	1.0	1.0	1.0	9,533-10,309	121,992	121,992
Deputy Director for Legislative Affairs	0.8	1.0	1.0	8,064-8,720	104,640	104,640
Special Asst to the Director	-	1.0	1.0	6,785-7,337	81,420	81,420
Special Asst to the Acting Director	0.8	1.0	1.0	6,172-6,674	79,200	80,088
Special Assistant	-	1.0	1.0	4,834-4,834	58,008	58,008
Staff Services Mgr I	0.7	1.0	1.0	4,746-5,726	65,060	67,844
Special Assistant to the Director	-	1.0	1.0	4,134-4,988	49,608	52,092
Assoc Govtl Prog Analyst	1.3	1.0	1.0	4,111-4,997	59,964	59,964
Exec Assistant	1.0	1.0	1.0	3,072-3,734	36,864	38,707
Staff Services Analyst-Gen	2.6	3.0	3.0	2,632-4,155	114,637	119,199
Office Techn-Typing	3.0	3.0	3.0	2,510-3,050	105,096	106,692
Totals, Director's Office	11.2	16.0	16.0	\$614,792	\$999,744	\$1,013,901
Public Information Office:						
Director	1.0	1.0	1.0	7,460-8,068	90,996	90,996
Info Officer II	1.0	1.0	1.0	4,963-5,988	71,856	71,856
Info Officer I-Spec	1.7	2.0	2.0	4,111-4,997	110,944	113,496
Office Techn-Typing	2.0	2.0	2.0	2,510-3,050	67,602	69,156
Totals, Public Information Office	5.7	6.0	6.0	\$316,131	\$341,398	\$345,504
Civil Rights Office:						
Staff Services Mgr I	0.8	2.0	2.0	4,746-5,726	137,424	137,424
Totals, Civil Rights Office	0.8	2.0	2.0	\$52,417	\$137,424	\$137,424
Legal Office:						
C.E.A. V	1.4	3.0	3.0	8,918-9,830	384,528	384,528
Asst Chief Counsel	1.1	-	-	8,024-9,024	-	-
Industrial Relations Counsel IV	9.6	12.0	12.0	7,816-9,650	1,340,708	1,358,791
Industrial Relations Counsel III-Spec	11.7	13.0	13.0	7,075-8,730	1,273,912	1,309,727
Industrial Relations Counsel II	9.4	8.0	8.0	6,138-7,571	678,538	694,286
Supvng Special Investigator I	1.7	2.0	2.0	4,778-5,765	138,544	139,560
Legal Counsel	1.3	3.0	3.0	4,520-4,968	162,720	162,720
Sr Special Investigator	6.2	7.0	7.0	4,350-5,249	415,529	426,168
Special Investigator I	5.0	6.0	6.0	3,472-4,773	294,981	305,244
Legal Support Supvr I	1.3	2.0	2.0	3,277-3,985	89,535	91,503
Legal Secretary	14.0	18.0	18.0	2,839-3,623	791,182	796,660
Staff Services Analyst-Gen	0.9	1.0	1.0	2,632-4,155	46,344	48,660
Sr Legal Typist	1.4	-	-	2,419-3,285	-	-
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Totals, Legal Office	66.0	76.0	76.0	\$5,027,194	\$5,646,708	\$5,748,034
Temporary Help	0.7	-	-	(27,556)	-	-
Overtime	-	-	-	(5,565)	-	-
Totals, Office of the Director	84.4	100.0	100.0	\$6,043,655	\$7,125,274	\$7,244,863
Administration						
Administration Division Office:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	101,184	101,184
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	41,172	41,172
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	49,860	49,860
Totals, Administration Division Office	3.0	3.0	3.0	\$188,566	\$192,216	\$192,216

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Office of Budget and Revenue Management:						
Staff Services Mgr III	1.0	1.0	1.0	6,334-6,984	83,808	83,808
Staff Services Mgr I	2.4	4.0	4.0	4,746-5,726	259,089	267,621
Assoc Budget Analyst	3.5	2.0	2.0	4,111-4,997	109,296	111,768
Assoc Govtl Prog Analyst	-	1.0	1.0	4,111-4,997	60,113	63,118
Staff Services Analyst-Gen ¹	2.3	3.0	3.0	2,632-4,155	112,294	116,155
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	32,433	33,957
Totals, Office of Budget and Revenue Management	10.2	12.0	12.0	\$559,763	\$657,033	\$676,427
Fiscal Management:						
Acctg Administrator III	1.0	1.0	1.0	6,334-6,984	83,322	83,808
Acctg Administrator I-Supvr	2.0	3.0	3.0	4,746-5,726	203,088	206,136
Sr Acctg Officer-Supvr	4.0	5.0	5.0	4,319-5,211	302,568	307,848
Sr Acctg Officer-Spec	1.0	4.0	4.0	4,111-4,997	202,968	213,132
Acctg Officer-Spec	10.0	8.0	8.0	3,589-4,363	379,617	392,051
Acctg Analyst	1.0	1.0	1.0	2,902-4,363	51,720	52,353
Accountant I-Spec ²	6.6	10.0	10.0	2,682-3,259	370,894	377,867
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	31,128	32,688
Acctg Techn ³	8.0	6.0	6.0	2,465-2,998	214,371	215,681
Office Techn-Gen	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Sr Acct Clerk	3.0	3.0	3.0	2,465-2,998	106,219	106,219
Mgt Services Techn	0.9	1.0	1.0	2,331-3,201	38,412	38,412
Acct Clerk II	2.3	3.0	3.0	2,209-2,687	89,464	90,789
Student Asst	1.4	-	-	1,362-1,814	-	-
Totals, Fiscal Management	43.2	47.0	47.0	\$1,870,370	\$2,108,038	\$2,151,251
Human Resources:						
Staff Services Mgr III	0.9	1.0	1.0	6,334-6,984	79,812	83,808
Staff Services Mgr I	3.3	4.0	4.0	4,746-5,726	248,200	256,582
Assoc Pers Analyst	5.8	6.0	6.0	4,111-4,997	359,784	359,784
Pers Supvr II	1.0	1.0	1.0	3,761-4,571	57,803	57,803
Pers Supvr I	1.5	2.0	2.0	3,418-4,155	101,238	106,300
Sr Pers Spec	2.1	3.0	3.0	3,418-4,155	149,253	152,561
Staff Services Analyst-Gen	5.3	8.0	8.0	2,632-4,155	346,507	359,872
Office Techn-Typing	1.9	3.0	3.0	2,510-3,050	91,366	95,938
Pers Spec	9.5	12.0	12.0	2,431-3,800	507,358	514,759
Office Asst-Typing	3.6	3.0	3.0	2,003-2,641	78,462	82,383
Totals, Human Resources	34.9	43.0	43.0	\$1,651,666	\$2,019,783	\$2,069,790
Return to Work:						
Staff Services Mgr I	1.5	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Govtl Prog Analyst	5.0	5.0	5.0	4,111-4,997	296,972	296,972
Totals, Return to Work	6.5	6.0	6.0	\$403,227	\$365,684	\$365,684
Business Management:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Staff Services Mgr I	1.8	2.0	2.0	4,746-5,726	125,664	128,508
Assoc Govtl Prog Analyst	4.0	5.0	5.0	4,111-4,997	290,527	294,388
Materials & Stores Supvr	1.0	1.0	1.0	2,977-3,926	42,936	42,936
Staff Services Analyst-Gen	4.9	5.0	5.0	2,632-4,155	234,794	239,171
Stock Clerk	1.0	1.0	1.0	2,261-2,749	32,988	32,988
Office Asst-Typing	0.5	1.0	1.0	2,003-2,641	31,692	31,692
Office Asst-Gen	4.9	5.0	5.0	1,938-2,588	163,530	164,724

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Totals, Business Management	19.1	21.0	21.0	\$920,126	\$997,563	\$1,009,839
Information Systems:						
DP Mgr IV	1.0	1.0	1.0	6,964-7,678	92,136	92,136
DP Mgr III	2.0	2.0	2.0	6,334-6,984	175,846	175,996
DP Mgr II	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	79,720	79,720
Sr Programmer Analyst-Supvr	2.0	2.0	2.0	5,206-6,327	159,440	159,440
Systems Software Spec II-Supvr	1.0	1.0	1.0	5,196-6,316	79,582	79,582
Staff Info Systems Analyst-Supvr	1.0	1.0	1.0	4,732-5,754	72,500	72,500
Staff Info Systems Analyst-Spec	0.7	1.0	1.0	4,732-5,754	71,471	72,500
Staff Programmer Analyst-Spec	4.5	5.0	5.0	4,732-5,754	362,500	362,500
Systems Software Spec I-Tech	6.0	6.0	6.0	4,731-5,753	431,649	431,649
Assoc Info Systems Analyst-Spec	19.5	20.0	20.0	4,316-5,247	1,264,993	1,281,896
Assoc Programmer Analyst-Spec ⁴	8.2	9.0	9.0	4,316-5,247	573,815	579,374
Assoc Govtl Prog Analyst	3.0	4.0	4.0	4,111-4,997	229,524	234,574
Asst Info Systems Analyst	9.0	9.0	9.0	2,902-4,363	453,122	459,778
Info Systems Techn	7.4	7.0	7.0	2,317-3,326	271,949	274,812
Key Data Operator	2.0	2.0	2.0	2,012-2,780	66,720	66,720
Office Asst-Typing	1.6	1.0	1.0	2,003-2,641	31,692	31,692
Totals, Information Systems	70.9	73.0	73.0	\$4,216,176	\$4,492,583	\$4,530,793
Temporary Help	3.6	-	-	(135,320)	62,000	62,000
Overtime	-	-	-	(103,574)	44,000	44,000
Totals, Administration	191.4	205.0	205.0	\$10,048,788	\$10,938,900	\$11,102,000
Self Insurance Plans						
C.E.A. IV	-	1.0	1.0	8,426-9,287	101,112	101,112
Workers' Comp Compliance Mgr	1.9	-	-	6,334-6,984	-	-
Supvng Workers' Comp Compliance Off	2.7	3.0	3.0	5,211-6,286	222,295	225,231
Workers' Comp Compliance Off	12.1	14.0	14.0	4,316-5,247	873,659	875,153
Workers' Comp Asst	4.6	5.0	5.0	2,632-4,155	223,285	228,774
Ofc Techn-Typing	1.3	2.0	2.0	2,510-3,050	69,466	72,096
Ofc Asst-Typing	1.6	1.0	1.0	2,003-2,641	28,056	29,460
Temporary Help	0.1	-	-	(8,245)	4,000	4,000
Totals, Self Insurance Plans	24.3	26.0	26.0	\$1,443,024	\$1,521,873	\$1,535,826
State Mediation & Conciliation Services						
Supvr of Conciliation	1.0	1.0	1.0	7,302-8,051	92,318	95,602
Presiding Conciliator	2.0	2.0	2.0	6,143-7,466	175,045	175,045
Conciliator	9.7	11.0	11.0	5,857-7,119	893,992	908,806
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,632-4,155	41,580	41,580
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Ofc Asst-Typing	0.8	1.0	1.0	2,003-2,641	25,656	26,936
Temporary Help	-	0.5	0.5	-	2,500	2,500
Overtime	-	-	-	-	500	500
Totals, State Mediation & Conciliation Services	15.5	17.5	17.5	\$1,087,220	\$1,268,191	\$1,287,569
Division of Workers' Compensation						
Workers' Compensation Administration:						
Adm Director	0.3	1.0	1.0	9,818	117,818	117,818
Court Administrator	1.0	1.0	1.0	9,115-9,857	114,191	114,191
C.E.A. V	-	1.0	1.0	8,918-9,830	107,016	107,016
Chief Counsel	0.9	1.0	1.0	8,798-9,515	114,180	114,180

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Regional Mgr	0.1	1.0	1.0	8,550-9,426	102,600	107,736
Dep Adm Director	0.4	1.0	1.0	8,209-8,879	106,548	106,548
Industrial Relations Counsel IV	1.0	1.0	1.0	7,816-9,650	115,800	115,800
Presiding Workers' Comp Judge	0.4	1.0	1.0	7,420-8,979	118,523	118,523
C.E.A. II	0.8	2.0	2.0	7,302-8,051	175,248	175,248
Industrial Relations Counsel III-Spec ⁵	6.5	8.0	8.0	7,075-8,730	802,405	818,703
Special Assistant, Judicial System	-	1.0	1.0	6,334-6,984	76,056	79,859
Staff Services Manager III	1.0	1.0	1.0	6,334-6,984	83,808	83,808
Industrial Relations Counsel II	2.4	2.0	2.0	6,138-7,571	170,124	174,084
Chief, Rehab Bureau	1.0	1.0	1.0	5,755-6,343	76,116	76,116
Industrial Relations Counsel I	1.0	1.0	1.0	5,453-6,594	77,723	79,128
Research Mgr II-Gen	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Chief Hearing Reporter	0.8	1.0	1.0	5,125-6,230	74,244	74,760
Information Officer II	1.0	1.0	1.0	4,963-5,988	66,933	70,020
Research Prog Spec II	3.8	5.0	5.0	4,960-6,028	335,851	341,961
Staff Services Mgr I	1.8	2.0	2.0	4,746-5,726	125,664	128,508
Area Supvr	1.8	1.0	1.0	4,520-5,452	54,240	56,952
Assoc Govtl Prog Analyst ⁶	3.2	4.0	4.0	4,111-4,997	231,313	237,272
Legal Support Supvr II	0.8	1.0	1.0	3,604-4,384	58,000	58,000
Legal Analyst ⁷	-	1.0	1.0	3,589-4,363	35,784	50,098
Legal Support Supvr I	0.1	1.0	1.0	3,277-3,985	39,324	41,292
Ofc Svcs Supvr III	0.6	1.0	1.0	3,138-3,817	39,978	41,974
Supvng Prog Techn III	-	1.0	1.0	3,138-3,817	37,656	39,540
Legal Secretary ⁸	2.9	4.0	4.0	2,839-3,623	181,776	182,225
Exec Secretary I	0.4	1.0	1.0	2,822-3,431	34,428	36,148
Staff Services Analyst-Gen	7.2	10.0	10.0	2,632-4,155	415,574	419,956
Office Techn-Typing	5.1	7.0	7.0	2,510-3,050	229,541	237,342
Office Asst-Typing ⁹	6.3	5.0	4.3	2,003-2,641	146,405	129,633
Totals, Workers' Compensation Administration	53.6	71.0	70.3	\$3,384,150	\$4,540,299	\$4,609,871
Claims Adjudication:						
Regional Mgr	1.0	1.0	1.0	8,550-9,426	118,768	118,768
Presiding Workers' Comp Judge	24.0	25.0	25.0	7,420-8,979	2,797,134	2,811,191
Workers' Comp Judge	161.6	165.0	165.0	7,248-8,765	17,643,743	17,854,568
Hearing Reporter	104.4	118.0	118.0	4,458-5,417	7,323,221	7,408,799
Workers' Comp Compliance Officer	5.0	6.0	6.0	3,924-4,770	361,633	372,981
Legal Support Supvr II	2.2	3.0	3.0	3,604-4,384	153,856	156,016
Legal Support Supvr I	13.1	14.0	14.0	3,277-3,985	689,615	693,073
Supvr Prog Techn III	-	7.0	7.0	3,138-3,817	263,592	276,780
Ofc Svcs Supvr II-Gen	12.0	17.0	17.0	2,759-3,355	640,710	655,631
Office Techn-Typing	105.5	147.0	147.0	2,510-3,050	4,903,113	5,075,008
Office Services Supvr I-Typing	3.4	4.0	4.0	2,465-2,999	133,767	135,972
Sr Legal Typist	146.7	166.5	166.5	2,419-3,285	6,686,294	6,729,572
Mgmt Services Tech	28.5	33.0	33.0	2,331-3,201	1,160,028	1,195,838
Prog Techn	0.2	1.0	1.0	2,130-2,780	25,560	27,486
Office Asst-Typing	40.9	45.0	45.0	2,003-2,641	1,306,520	1,335,917
Office Asst-Gen	1.7	1.0	1.0	1,938-2,588	31,056	31,056
Totals, Claims Adjudication	650.2	753.5	753.5	\$39,838,502	\$44,238,610	\$44,878,656
Rehabilitation:						
Workers Comp Mgr	0.6	1.0	1.0	5,768-6,361	76,332	76,332

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Area Supvr Rehab Bureau	1.6	2.0	2.0	4,520-5,452	119,664	122,376
Workers Comp Rehab Consultant	15.4	15.0	15.0	4,111-4,997	856,484	866,372
Workers Comp Consultant	1.0	1.0	1.0	3,924-4,770	54,318	56,673
Office Techn-Typing	7.0	7.0	7.0	2,510-3,050	247,416	252,288
Office Asst-Typing	4.8	5.0	5.0	2,003-2,641	154,380	155,610
Totals, Rehabilitation	30.4	31.0	31.0	\$1,507,552	\$1,508,594	\$1,529,651
Disability Evaluation:						
Workers' Comp Mgr	1.0	1.0	1.0	5,768-6,361	76,332	76,332
Supvng Workers' Comp Consultant	1.0	3.0	3.0	4,311-5,200	176,532	179,124
Workers' Comp Compliance Officer	26.4	37.0	37.0	3,924-4,770	2,141,437	2,235,273
Workers' Comp Consultant	7.4	7.0	7.0	3,924-4,770	370,224	377,280
Workers' Comp Asst	1.4	3.0	3.0	2,632-4,155	139,325	139,325
Office Techn-Typing	6.2	7.0	7.0	2,510-3,050	233,311	242,380
Office Asst-Typing	5.4	6.0	6.0	2,003-2,641	186,611	187,974
Totals, Disability Evaluation	48.8	64.0	64.0	\$2,564,519	\$3,323,772	\$3,437,688
Information and Assistance:						
Workers' Comp Mgr	1.0	1.0	1.0	5,768-6,361	76,332	76,332
Supvng Workers' Comp Consultant	0.5	1.0	1.0	4,311-5,200	62,400	62,400
Workers' Comp Compliance Officer	31.2	41.0	41.0	3,924-4,770	2,368,659	2,476,440
Workers' Comp Consultant	5.4	3.0	3.0	3,924-4,770	141,264	148,320
Workers' Comp Asst	4.8	5.0	5.0	2,632-4,155	228,750	232,664
Office Technician-Typing	6.6	8.0	8.0	2,510-3,050	270,598	280,955
Office Asst-Typing	1.4	4.0	4.0	2,003-2,641	106,488	110,178
Totals, Information and Assistance	50.9	63.0	63.0	\$2,714,453	\$3,254,491	\$3,387,289
Audit and Enforcement:						
Workers' Comp Compliance Mgr	1.0	1.0	1.0	6,334-6,984	83,808	83,808
Supvng Workers' Compliance Officer	3.0	3.0	3.0	5,211-6,286	225,826	226,296
Sr Workers' Comp Compliance Ofcr	7.0	7.0	7.0	4,516-5,489	461,076	461,076
Workers' Comp Compliance Officer	21.3	24.0	24.0	4,316-5,247	1,464,255	1,480,443
Staff Services Analyst-Gen ¹⁰	1.0	1.0	0.3	2,632-4,155	44,020	12,339
Office Techn-Typing ¹¹	1.5	3.0	1.6	2,510-3,050	94,355	49,878
Totals, Audit and Enforcement	34.8	39.0	36.9	\$2,157,905	\$2,373,340	\$2,313,840
Claims:						
Workers' Comp Mgr	1.0	1.0	1.0	5,768-6,361	76,332	76,332
Workers' Comp Compliance Officer ¹²	26.4	36.0	31.1	4,316-5,247	2,035,285	1,846,530
Supvng Workers' Comp Consultant	4.4	4.0	4.0	4,311-5,200	249,409	249,600
Workers' Comp Consultant	3.9	-	-	3,924-4,770	-	-
Office Services Supvr II-Gen	1.2	1.0	1.0	2,759-3,355	40,168	40,260
Workers' Comp Asst	5.1	6.0	6.0	2,632-4,155	262,885	268,950
Office Techn-Typing ¹³	7.0	7.0	6.3	2,510-3,050	234,526	218,975
Office Asst-Typing ¹⁴	6.4	7.0	6.3	2,003-2,641	202,976	187,711
Office Asst-Gen	1.0	1.0	1.0	1,938-2,588	31,056	31,056
Totals, Claims	56.4	63.0	56.7	\$2,795,442	\$3,132,637	\$2,919,414
Collections:						
Office Asst-Typing	1.4	1.0	1.0	2,003-2,641	24,636	25,866
Totals, Collections	1.4	1.0	1.0	\$54,252	\$24,636	\$25,866
Managed Care:						
Staff Services Manager II-Supvr	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Nurse Consultant II	0.2	1.0	1.0	5,098-6,076	71,798	72,843

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Research Scientist I (Soc/Beh Sci)	0.7	1.0	1.0	4,516-5,448	65,376	65,376
Research Analyst II-Gen	0.4	1.0	1.0	4,316-5,247	52,872	55,519
Research Analyst I-Gen	0.4	2.0	2.0	2,902-4,363	91,592	93,936
Lic Program Analyst I	0.2	1.0	1.0	2,558-4,548	53,956	54,576
Graduate Student Asst	0.1	1.0	1.0	1,681-2,546	22,584	22,584
Totals, Managed Care	3.0	8.0	8.0	\$191,767	\$433,610	\$440,266
Medical Unit:						
Exec Med Director	0.3	1.0	1.0	13,125-14,189	170,268	170,268
Assoc Med Director	1.0	2.0	2.0	8,782-10,673	233,460	238,728
Workers' Comp Manager	1.0	1.0	1.0	5,768-6,361	76,332	76,332
Research Prog Spec II	1.7	1.0	1.0	4,960-6,028	68,073	71,475
Sr Special Investigator	1.6	3.0	3.0	4,350-5,249	169,564	174,900
Research Analyst II-Gen	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Health Care Plan Analyst	-	1.0	1.0	4,111-4,997	49,332	51,804
Assoc Govtl Prog Analyst	-	1.0	1.0	4,111-4,997	49,332	51,804
Workers' Comp Consultant	6.7	7.0	7.0	3,924-4,770	381,373	386,340
Workers' Comp Asst	4.5	6.0	6.0	2,632-4,155	235,915	241,444
Supvng Prog Techn I ¹⁵	-	1.0	0.3	2,565-3,115	30,780	8,079
Office Techn-Typing	3.3	4.0	4.0	2,510-3,050	131,401	134,989
Sr Legal Typist	1.0	1.0	1.0	2,419-3,285	43,461	43,461
Management Svcs Techn	1.3	1.0	1.0	2,331-3,201	35,089	36,587
Prog Techn ¹⁶	-	2.0	0.6	2,130-2,780	51,120	12,780
Office Asst-Typing ¹⁷	2.5	5.0	2.9	2,003-2,641	140,090	82,500
Totals, Medical Unit	25.9	38.0	33.8	\$1,358,590	\$1,928,554	\$1,844,455
Information Service Center:						
Workers' Comp Manager	1.0	1.0	1.0	5,768-6,361	73,884	76,316
Supvng Workers' Comp Consultant	1.0	1.0	1.0	4,311-5,200	62,400	62,400
Workers' Comp Consultant	3.6	5.0	5.0	3,924-4,770	261,601	268,898
Office Services Supvr II-Gen	0.4	1.0	1.0	2,759-3,355	39,196	40,260
Workers' Comp Asst ¹⁸	5.5	6.0	3.9	2,632-4,155	241,619	155,488
Office Techn-Typing ¹⁹	13.8	16.0	9.7	2,510-3,050	533,504	324,282
Prog Techn	2.0	2.0	2.0	2,130-2,780	66,720	66,720
Totals, Information Service Center	27.3	32.0	23.6	\$1,099,804	\$1,278,924	\$994,364
Temporary Help	19.7	1.6	1.6	(742,857)	79,000	79,000
Overtime	-	-	-	(144,559)	111,000	111,000
Totals, Division of Workers' Compensation	1,002.4	1,165.1	1,143.4	\$58,554,352	\$66,227,467	\$66,571,360
Workers' Compensation Appeals Board						
Chairperson	1.0	1.0	1.0	9,818	117,818	117,818
Member	5.9	6.0	6.0	9,516	685,146	685,146
C.E.A. V	3.0	3.0	3.0	8,918-9,830	374,112	374,112
Workers' Comp Judge	0.5	1.0	1.0	7,248-8,765	110,446	110,446
Counsel III-Spec	4.0	4.0	4.0	7,075-8,730	406,368	419,040
Industrial Relations Counsel II	6.7	7.0	7.0	6,138-7,571	608,970	616,700
Industrial Relations Counsel I	0.7	1.0	1.0	5,453-6,594	67,620.0	71,000.0
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Legal Support Supvr I	1.0	1.0	1.0	3,277-3,985	50,512	50,512
Legal Secretary	1.3	2.0	2.0	2,839-3,623	91,288	91,288
Sr Legal Typist	6.2	10.0	10.0	2,419-3,285	414,987	416,475
Office Assistant-Typing	2.9	3.0	3.0	2,003-2,641	82,932	87,080

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Overtime	-	-	-	(62)	-	-
Totals, Workers' Compensation Appeals Board	34.2	40.0	40.0	\$2,692,680	\$3,070,163	\$3,099,581
Commission on Health and Safety and Workers' Compensation						
Exec Officer	1.0	1.0	1.0	7,820-8,459	101,508	101,508
Industrial Relations Counsel II	0.1	1.0	1.0	6,138-7,571	90,852	90,852
Research Prog Spec II	1.5	2.0	2.0	4,960-6,028	144,672	144,672
Assoc Govtl Prog Analyst	2.2	2.0	2.0	4,111-4,997	113,928	116,630
Research Analyst I-General	0.5	1.0	1.0	2,902-4,363	44,142	46,344
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	44,457	46,680
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	30,372	31,896
Management Services Technician	1.1	1.0	1.0	2,331-3,201	35,478	37,197
Member	0.1	-	-	(4,000)	-	-
Temporary Help	0.1	-	-	(2,716)	10,000	10,000
Totals, Commission on Health and Safety and Workers' Compensation	8.5	10.0	10.0	\$580,161	\$615,409	\$625,779
Division of Occupational Safety & Health						
Administration/Field Enforcement:						
Medical Officer III	0.7	1.0	1.0	8,782-10,927	131,124	131,124
Dep Chief-Health	-	1.0	1.0	8,387-9,072	100,644	100,644
Div Chief	-	1.0	1.0	8,209-8,879	98,508	98,508
Deputy Chief-Safety	1.0	1.0	1.0	7,820-8,459	101,508	101,508
Counsel III-Spec	10.0	11.0	11.0	7,075-8,730	1,126,826	1,135,428
Regional Mgr	4.0	4.0	4.0	6,982-7,702	369,680	369,696
Prin Safety Engr-Industrial	1.0	1.0	1.0	6,982-7,702	92,424	92,424
Prin Safety Engr-Staff Svcs	1.0	1.0	1.0	6,982-7,702	92,424	92,424
Counsel III-Supvr	1.0	1.0	1.0	6,906-8,522	102,264	102,264
Supvng Industrial Hygienist	1.0	1.0	1.0	6,483-7,151	85,812	85,812
Dist Mgr	19.3	20.0	20.0	5,752-6,990	1,674,610	1,679,332
Sr Safety Engr-Industrial	9.6	13.0	13.0	5,747-6,982	1,061,833	1,075,196
Nurse Consultant III-Spec	1.0	1.0	1.0	5,562-6,644	79,728	79,728
Counsel I	0.6	1.0	1.0	5,453-6,594	65,436	68,712
Sr Industrial Hygienist	7.1	8.0	8.0	5,264-6,353	581,159	590,294
Staff Services Mgr II-Suprvy	1.4	2.0	2.0	5,211-6,286	150,864	150,864
Assoc Safety Engr-Pressure Vessels	-	1.0	1.0	5,136-6,238	61,632	64,716
Assoc Safety Engr ²⁰	99.5	116.0	116.0	5,136-6,238	8,183,941	8,371,968
Supvng Special Investigator I	0.3	1.0	1.0	4,778-5,765	66,894	69,180
Staff Services Mgr I	1.2	2.0	2.0	4,746-5,726	129,267	132,180
Research Manager I-Gen	0.3	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Industrial Hygienist ²¹	55.1	61.4	61.4	4,635-5,587	3,928,320	3,980,390
Sr Special Investigator	5.9	7.0	7.0	4,350-5,249	413,418	421,500
Research Analyst II-Gen	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Govtl Prog Analyst	3.8	3.0	3.0	4,111-4,997	179,892	179,892
Asst Safety Engr ²²	0.9	3.0	3.0	4,091-4,969	147,276	154,656
Asst Industrial Hygienist	2.0	3.0	3.0	3,834-4,623	149,028	153,708
Junior Safety Engineer	0.4	2.0	2.0	3,574-4,136	85,776	90,072
Special Assistant	0.9	1.0	1.0	3,435-4,134	48,000	49,608
Junior Industrial Hygienist	0.6	3.0	3.0	3,273-3,760	117,828	123,732
Instrument Techn	1.9	2.0	2.0	3,048-4,659	85,900	90,188

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Legal Secretary	6.9	7.0	7.0	2,839-3,623	335,524	335,524
Staff Services Analyst-Gen	5.7	6.0	6.0	2,632-4,155	285,549	287,737
Secretary	2.0	2.0	2.0	2,510-3,051	73,224	73,224
Office Techn-Typing	37.0	41.0	41.0	2,510-3,050	1,450,292	1,480,208
Mgt Services Techn ²³	6.4	6.0	6.0	2,331-3,201	228,788	230,528
Info Systems Techn	3.0	4.0	4.0	2,317-3,326	147,540	148,932
Stenographer	1.0	1.0	1.0	2,092-2,732	32,784	32,784
Office Asst-Typing	28.2	31.5	31.5	2,003-2,641	902,976	926,638
Office Asst-Gen	1.0	1.0	1.0	1,938-2,588	23,838	25,032
Student Asst-Engineering	0.1	0.5	0.5	1,362-1,814	8,736	8,736
Totals, Administration/Field Enforcement	323.8	375.4	375.4	\$20,273,571	\$23,132,943	\$23,516,767
Pressure Vessels:						
Prin Safety Engr-Pressure-Vessels	1.0	1.0	1.0	6,982-7,702	92,424	92,424
Sr Safety Engr-Pressure Vessels	4.0	5.0	5.0	5,752-6,990	410,780	415,795
Assoc Safety Engr-Pressure Vessels	15.0	26.0	26.0	5,136-6,238	1,766,983	1,831,360
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Office Services Supvr I-Typing	1.0	1.0	1.0	2,465-2,999	36,612	36,612
Word Processing Techn	2.0	2.0	2.0	2,172-2,780	65,135	65,135
Stenographer	1.0	1.0	1.0	2,092-2,732	32,784	32,784
Office Asst-Typing	2.4	3.0	3.0	2,003-2,641	95,076	95,076
Totals, Pressure Vessels	27.4	40.0	40.0	\$1,698,201	\$2,536,394	\$2,605,786
Elevators:						
Prin Safety Engr-Elevators	1.0	1.0	1.0	6,982-7,702	92,424	92,424
Sr Safety Engr-Elevators	9.1	11.0	11.0	5,752-6,990	897,573	906,553
Assoc Safety Engr-Elevators	65.2	69.0	69.0	5,136-6,238	4,837,966	4,938,129
Assoc Safety Engr	0.7	1.0	1.0	5,136-6,238	61,632	64,716
Office Techn-Typing	7.2	9.0	9.0	2,510-3,050	300,900	312,144
Office Services Supvr I-Typing	1.0	1.0	1.0	2,465-2,999	36,012	36,012
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	38,412	38,412
Word Processing Techn	2.0	1.5	1.5	2,172-2,780	50,040	50,040
Office Asst-Typing	13.4	15.5	15.5	2,003-2,641	438,955	451,165
Student Asst-Engineering	0.6	0.5	0.5	1,362-1,814	9,174	9,174
Totals, Elevators	101.2	110.5	110.5	\$6,241,912	\$6,763,088	\$6,898,769
Mineral Industries:						
Prin Safety Engr-Mineral Industries	1.0	1.0	1.0	6,982-7,702	92,424	92,424
Sr Safety Engr-Mining & Tunneling	4.4	5.0	5.0	5,752-6,990	417,314	419,400
Assoc Safety Engr-Mining/Mineral	11.9	14.0	14.0	5,136-6,238	953,025	978,545
Assoc Safety Engr	-	2.0	2.0	5,136-6,238	123,264	129,432
Office Techn-Typing	5.6	7.0	7.0	2,510-3,050	239,907	244,663
Info Systems Techn	1.0	1.0	1.0	2,317-3,326	38,805	39,912
Office Asst-Typing	0.9	1.0	1.0	2,003-2,641	25,036	26,286
Totals, Mineral Industries	24.8	31.0	31.0	\$1,542,284	\$1,889,775	\$1,930,662
Target Inspections:						
Dist Mgr	2.0	2.0	2.0	5,752-6,990	167,760	167,760
Sr Industrial Hygienist	1.0	1.0	1.0	5,264-6,353	76,236	76,236
Assoc Safety Engr	10.6	14.0	14.0	5,136-6,238	956,834	978,669
Assoc Industrial Hygienist	7.3	8.0	8.0	4,635-5,587	517,061	523,268
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	58,779	59,964
Asst Safety Engr	1.0	1.0	1.0	4,091-4,969	56,236	58,972

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Office Techn-Typing	2.0	3.0	3.0	2,510-3,050	102,004	105,192
Info Systems Techn	1.0	1.0	1.0	2,317-3,326	39,912	39,912
Office Asst-Typing	2.0	2.0	2.0	2,003-2,641	60,318	61,752
Totals, Target Inspections	27.9	33.0	33.0	\$1,783,789	\$2,035,140	\$2,071,725
Targeted Consultation:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Regional Manager	1.0	1.0	1.0	6,982-7,702	93,624	93,624
Area Mgr-Cal/OSHA Consultation	3.0	3.0	3.0	5,752-6,990	243,890	243,890
Senior Safety Engr-Industrial	1.0	1.0	1.0	5,747-6,982	83,784	83,784
Assoc Safety Engr	5.3	6.0	6.0	5,136-6,238	445,872	449,388
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Industrial Hygienist	4.7	5.0	5.0	4,635-5,587	323,011	325,795
Secretary	1.0	1.0	1.0	2,510-3,051	36,612	36,612
Office Techn-Typing	2.4	3.0	3.0	2,510-3,050	104,706	106,284
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	38,412	38,412
Info Systems Techn	2.0	2.0	2.0	2,317-3,326	73,869	75,568
Safety Engrmg Technician	1.0	1.0	1.0	2,125-3,703	38,640	38,640
Stenographer	1.0	1.0	1.0	2,092-2,732	32,784	32,784
Office Asst-Typing	0.6	1.0	1.0	2,003-2,641	30,187	30,187
Totals, Targeted Consultation	26.0	28.0	28.0	\$1,615,987	\$1,710,715	\$1,720,292
Consultation Services:						
Area Mgr-Cal/OSHA Consultation	7.0	7.0	7.0	5,752-6,990	587,160	587,160
Sr Safety Engr-Industrial	2.0	2.0	2.0	5,747-6,982	167,568	167,568
Sr Industrial Hygienist	2.0	2.0	2.0	5,264-6,353	152,472	152,472
Assoc Safety Engr	18.3	20.0	20.0	5,136-6,238	1,478,996	1,487,761
Assoc Industrial Hygienist	13.6	14.0	14.0	4,635-5,587	942,216	942,216
Office Techn-Typing	6.7	7.0	7.0	2,510-3,050	243,647	248,463
Safety Engrmg Technician	1.0	1.0	1.0	2,125-3,703	42,480	44,544
Office Asst-Typing	5.3	7.0	7.0	2,003-2,641	202,651	208,032
Totals, Consultation Services	55.9	60.0	60.0	\$3,618,834	\$3,817,190	\$3,838,216
Amusement Ride Safety:						
Sr Safety Engr-Amusement Rides	2.0	2.0	2.0	5,752-6,990	167,760	167,760
Assoc Safety Engr-Amusement Rides	6.6	7.0	7.0	5,136-6,238	500,491	506,984
Office Techn-Typing	2.0	3.0	3.0	2,510-3,050	97,248	101,448
Office Asst-Typing	2.0	2.0	2.0	2,003-2,641	56,328	57,558
Totals, Amusement Ride Safety	12.6	14.0	14.0	\$757,828	\$821,827	\$833,750
Temporary Help	8.5	4.1	4.1	(488,932)	34,000	34,000
Overtime	-	-	-	(367,785)	3,000	3,000
Totals, Division of Occupational Safety & Health	608.1	696.0	696.0	\$38,389,123	\$42,744,072	\$43,452,967
Cal OSHA Appeals Board						
Chairperson	1.0	1.0	1.0	8,610	103,317	103,317
Member	2.0	2.0	2.0	8,308	199,386	199,386
Exec Officer	1.0	1.0	1.0	7,820-8,459	101,508	101,508
Hearing Officer II	2.0	2.0	2.0	7,420-8,979	226,270	226,270
Hearing Officer I	6.7	8.0	8.0	7,248-8,765	883,512	883,512
Counsel III-Spec	1.4	1.0	1.0	7,075-8,730	104,760	104,760
Counsel III-Supvr	0.5	1.0	1.0	6,906-8,522	102,264	102,264
Industrial Relations Counsel II	1.0	1.0	1.0	6,138-7,571	90,852	90,852
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Legal Analyst	1.0	1.0	1.0	3,589-4,363	52,356	52,356
Legal Secretary	0.9	1.0	1.0	2,839-3,623	35,630	37,411
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	36,765	38,608
Office Techn-Typing	3.9	5.0	5.0	2,510-3,050	160,586	165,146
Sr Legal Typist	4.3	5.0	5.0	2,419-3,285	199,954	201,122
Office Asst-Typing	1.9	2.0	2.0	2,003-2,641	54,823	56,053
Temporary Help	1.0	1.0	1.0	(43,544)	50,000	50,000
Overtime	-	-	-	-	10,000	10,000
Totals, Cal OSHA Appeals Board	30.6	34.0	34.0	\$2,261,472	\$2,471,947	\$2,482,529
Cal OSHA Standards Board						
Exec Off	1.0	1.0	1.0	7,820-8,459	101,508	101,508
Industrial Relations Counsel III-Spec	0.7	1.0	1.0	7,820-8,459	63,675	66,861
Prin Safety Engr-Industrial	1.0	1.0	1.0	6,982-7,702	92,424	92,424
Sr Safety Engr-Industrial	3.0	3.0	3.0	5,747-6,982	251,352	251,352
Sr Industrial Hygienist	1.0	1.0	1.0	5,264-6,353	76,236	76,236
Staff Svcs Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,111-4,997	114,232	114,232
Exec Secty I	0.9	1.0	1.0	2,822-3,431	34,428	36,148
Staff Svcs Analyst-Gen	0.5	1.0	1.0	2,632-4,155	41,580	41,580
Ofc Techn-Typing	1.6	2.0	2.0	2,510-3,050	66,972	68,496
Members' Blanket	0.1	-	-	(5,500)	15,600	15,600
Temporary Help	0.5	-	-	(34,938)	-	-
Totals, Cal OSHA Standards Board	13.2	14.0	14.0	\$908,104	\$926,719	\$933,149
Division of Labor Standards Enforcement						
Chief Counsel	0.9	1.0	1.0	8,798-9,515	114,180	114,180
Division Chief	0.5	1.0	1.0	8,611-9,314	103,332	103,332
C.E.A. IV	0.1	1.0	1.0	8,426-9,287	101,112	101,112
Assistant Chief Counsel	0.5	1.0	1.0	8,024-9,024	108,288	108,288
Industrial Relations Counsel IV	5.5	7.0	7.0	7,816-9,650	778,469	792,784
C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,280	92,280
Industrial Relations Counsel III - Specialist ²⁴	11.8	14.0	14.0	7,075-8,730	1,313,724	1,359,107
Special Assistant	1.0	1.0	1.0	6,785-7,337	84,996	84,996
Assistant Division Chief	2.0	2.0	2.0	6,643-7,324	175,776	175,776
Deputy Labor Commissioner IV	3.4	5.0	5.0	6,042-6,662	397,184	399,720
Industrial Relations Counsel I	0.9	1.0	1.0	5,453-6,594	74,552	78,004
Deputy Labor Commissioner III	30.9	34.0	34.0	4,972-6,553	2,495,919	2,538,282
Deputy Labor Commissioner II	28.6	33.0	33.0	4,862-5,983	2,307,817	2,338,828
Staff Services Manager I	3.0	3.0	3.0	4,746-5,726	207,336	207,336
Senior Special Investigator	3.9	4.0	4.0	4,350-5,249	259,997	260,021
Deputy Labor Commissioner I ²⁵	129.2	149.0	149.0	4,214-5,185	9,024,463	9,134,422
Associate Governmental Program Analyst	1.0	1.0	1.0	4,111-4,997	59,979	61,164
Industrial Relations Representative ²⁶	14.9	28.0	28.0	2,902-4,363	1,200,401	1,238,176
Legal Secretary	16.4	20.0	20.0	2,839-3,623	900,583	906,165
Executive Secretary I	1.0	1.0	1.0	2,822-3,431	35,852	37,644
Office Services Supervisor II - General	1.0	1.0	1.0	2,759-3,355	39,550	40,214
Staff Services Analyst - General	0.2	1.0	1.0	2,632-4,155	31,848	33,444
Payroll Auditor ²⁷	5.0	7.0	7.0	2,542-3,089	248,732	251,796
Senior Stenographer	1.0	1.0	1.0	2,510-3,052	37,824	37,824
Office Technician - Typing ²⁸	45.9	56.0	56.0	2,510-3,050	1,959,543	1,998,775

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Management Services Technician	12.5	11.0	11.0	2,331-3,201	421,216	424,003
Stenographer	2.0	2.0	2.0	2,092-2,732	66,768	66,768
Office Assistant - Typing	38.2	46.0	46.0	2,003-2,641	1,325,677	1,360,830
Student Assistant ²⁹	0.9	2.0	2.0	1,362-1,814	38,952	38,952
Temporary Help	0.1	4.0	4.0	(4,910)	36,000	36,000
Overtime	-	-	-	(23,571)	6,500	6,500
Totals, Division of Labor Standards Enforcement	363.3	439.0	439.0	\$20,905,608	\$24,048,850	\$24,426,723
Division of Apprenticeship Standards						
Div Chief	1.0	1.0	1.0	8,611-9,314	107,004	107,004
Staff Asst	1.0	1.0	1.0	7,117-7,697	90,720	92,364
Deputy Chief	-	1.0	1.0	6,785-7,337	81,420	81,420
Area Administrator	2.4	2.0	2.0	6,034-6,651	152,220	155,844
C.E.A. I	-	1.0	1.0	5,768-7,324	87,504	87,504
Sr Apprenticeship Consultant ³⁰	5.3	8.0	7.0	4,972-5,999	550,129	497,681
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Staff Programmer Analyst-Spec	1.0	1.0	1.0	4,732-5,754	72,500	72,500
Apprenticeship Consultant ³¹	19.2	23.0	22.0	4,316-5,247	1,374,631	1,331,906
Industrial Relations Rep ³²	0.9	2.0	1.0	2,902-4,363	73,260	36,564
Secretary	0.9	1.0	1.0	2,510-3,051	30,120	31,632
Office Techn-Typing ³³	6.6	13.0	11.0	2,510-3,050	433,151	414,988
Office Asst-Typing	9.6	8.0	8.0	2,003-2,641	230,441	236,985
Student Asst ³⁴	1.4	3.0	2.0	1,362-1,814	51,876	18,780
Member	0.3	-	-	(10,300)	-	-
Temporary Help	1.3	-	-	(84,814)	-	-
Overtime	-	-	-	(435)	1,300	1,300
Totals, Division of Apprenticeship Standards	51.9	66.0	60.0	\$2,928,205	\$3,404,988	\$3,235,184
Division of Labor Statistics & Research						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	87,888	87,888
Research Mgr II-Econ	2.0	2.0	2.0	5,211-6,286	150,864	150,864
Research Prog Spec II-Econ	1.0	1.0	1.0	4,960-6,028	72,336	72,336
Research Mgr I-Econ	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Research Prog Spec I	1.0	1.0	1.0	4,516-5,489	65,868	65,868
Research Analyst II-Econ	1.8	1.0	1.0	4,316-5,247	55,973	58,774
Research Analyst II-Gen	3.4	3.0	3.0	4,316-5,247	181,139	183,941
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	118,032	119,928
Research Analyst I-Econ	8.9	10.0	10.0	2,902-4,363	400,069	417,438
Mgt Services Techn	2.1	2.0	2.0	2,331-3,201	71,556	73,217
Office Techn-Typing	2.5	2.0	2.0	2,510-3,050	74,346	74,400
Word Processing Techn	1.0	1.0	1.0	2,172-2,780	33,360	33,360
Office Asst-Typing	2.2	4.0	4.0	2,003-2,641	109,018	112,881
Office Asst-Gen	1.2	1.0	1.0	1,938-2,588	31,056	31,056
Student Assistant	1.1	5.0	5.0	1,362-1,814	91,596	91,596
Temporary Help	2.1	-	-	(38,263)	-	-
Overtime	-	-	-	(9,494)	1,300	1,300
Totals, Division of Labor Statistics & Research	34.3	37.0	37.0	\$1,590,693	\$1,613,113	\$1,643,559
TOTALS, AUTHORIZED POSITIONS	2,462.1	2,849.6	2,821.9	\$147,433,085	\$165,976,966	\$167,641,089
Regular/Ongoing Positions	2,424.4	2,838.4	2,810.7	145,165,945	165,521,866	167,185,989
Temporary Help	37.7	11.2	11.2	1,612,095	277,500	277,500
Overtime	-	-	-	655,045	177,600	177,600

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08

**Continuously Vacant Positions Abolished by the
State Controller per Government Code Section 12439**

Division of Workers' Compensation:

Industrial Relations Counsel III	-	-1.0	-1.0	\$7,075-8,730	-	-
Industrial Relations Counsel III	-	-0.5	-0.5	\$7,075-8,730	-	-

- ¹ 1.0 position limited-term to 6/30/2008.
- ² 1.0 position limited-term to 6/30/2008.
- ³ 1.0 position limited-term to 6/30/2008.
- ⁴ 1.0 position limited-term to 6/30/2008.
- ⁵ 1.0 position limited-term to 10/1/2008.
- ⁶ 1.0 position limited-term to 10/1/2008.
- ⁷ 1.0 position limited-term to 10/1/2008.
- ⁸ 1.0 position limited-term to 10/1/2008.
- ⁹ 1.0 position limited-term to 10/6/2007.
- ¹⁰ 1.0 position limited-term to 10/6/2007.
- ¹¹ 2.0 positions limited-term to 10/6/2007.
- ¹² 7.0 positions limited-term to 10/6/2007.
- ¹³ 1.0 position limited-term to 10/6/2007.
- ¹⁴ 1.0 position limited-term to 10/6/2007.
- ¹⁵ 1.0 position limited-term to 10/6/2007.
- ¹⁶ 2.0 positions limited-term to 10/6/2007.
- ¹⁷ 3.0 positions limited-term to 10/6/2007.
- ¹⁸ 3.0 positions limited-term to 10/6/2007.
- ¹⁹ 9.0 positions limited-term to 10/6/2007.
- ²⁰ 8.0 positions limited-term to 6/30/2008.
- ²¹ 2.0 positions limited-term to 6/30/2008.
- ²² 1.0 positions limited-term to 6/30/2008.
- ²³ 1.0 positions limited-term to 6/30/2008.
- ²⁴ 1.0 positions limited-term to 6/30/2008.
- ²⁵ 4.0 positions limited-term to 6/30/2008.
- ²⁶ 3.0 positions limited-term to 6/30/2008.
- ²⁷ 1.0 positions limited-term to 6/30/2008.
- ²⁸ 3.0 positions limited-term to 6/30/2008.
- ²⁹ 1.0 positions limited-term to 6/30/2008.
- ³⁰ 1.0 positions limited-term to 6/30/2007.
- ³¹ 1.0 positions limited-term to 6/30/2007.
- ³² 1.0 positions limited-term to 6/30/2007.
- ³³ 2.0 positions limited-term to 6/30/2007.
- ³⁴ 1.0 positions limited-term to 6/30/2007.