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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
California Science Center						
Executive Office						
C.E.A. IV	1.0	1.0	1.0	\$9,018-9,939	\$126,240	\$126,240
Adm Asst I	1.0	1.0	1.0	3,811-4,201	48,012	50,416
Office Techn-Typing	1.0	1.0	1.0	2,732-3,109	37,308	37,308
Totals, Executive Office	3.0	3.0	3.0	\$209,274	\$211,560	\$213,964
Administrative Division						
Administrative Services:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	114,888	114,888
Research Mgr I-Gen	1.0	1.0	1.0	5,233-5,494	62,792	65,928
Health & Safety Officer	0.2	1.0	1.0	3,852-4,914	56,157	58,965
Staff Services Analyst-Gen	1.0	1.0	1.0	3,699-3,708	44,384	44,496
Office Techn-Typing	-	1.0	1.0	2,238-2,798	26,880	33,572
Totals, Administrative Services	3.2	5.0	5.0	\$235,206	\$305,101	\$317,849
Personnel Services:						
Staff Services Mgr II-Supvry	0.7	1.0	1.0	6,629-6,727	79,548	80,724
Sr Pers Spec	1.0	1.0	1.0	5,211-6,286	53,352	53,352
Assoc Personnel Analyst	1.0	1.0	1.0	4,832-5,074	57,981	60,885
Pers Spec	1.0	1.0	1.0	3,937-4,051	47,238	48,606
Staff Services Analyst	-	1.0	1.0	2,817-4,446	25,353	35,073
Totals, Personnel Services	3.7	5.0	5.0	\$208,264	\$263,472	\$278,640
Accounting Services:						
Fiscal Officer I	1.0	1.0	1.0	5,079-6,127	70,560	70,560
Assoc Govtl Prog Analyst	0.7	-	-	4,400-5,348	-	-
Acctg Officer-Supvry	1.0	1.0	1.0	3,841-4,670	56,040	56,040
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	47,106	49,464
Totals, Accounting Services	3.7	3.0	3.0	\$204,389	\$173,706	\$176,064
Business Services:						
Business Svc Ofcr I-Spec	1.0	1.0	1.0	3,418-4,155	48,610	51,042
Business Services Assistant	-	1.0	1.0	2,495-3,708	7,485	30,315
Totals, Business Services	1.0	2.0	2.0	\$48,408	\$56,095	\$81,357
Totals, Administrative Division	11.6	15.0	15.0	\$696,267	\$798,374	\$853,910
Education						
Educational Exhibit Development:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	104,400	104,400
Administrator-Industrial Educ	1.0	1.0	1.0	6,707-7,395	88,740	88,740
Administrator-Science	2.6	3.0	3.0	6,707-7,395	260,309	264,448
Exhibit Designer/Coordinator	1.0	1.0	1.0	4,629-5,583	60,021	63,021
Graphic Designer II	1.0	1.0	1.0	3,705-4,503	54,036	54,036
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	38,238	39,168
Totals, Educational Exhibit Development	7.6	8.0	8.0	\$570,048	\$605,744	\$613,813
Center for Science Learning:						
Deputy Director-Educ	1.0	1.0	1.0	7,893-8,702	104,424	104,424
Administrator-Educ	2.3	1.0	1.0	5,785-7,031	69,420	72,888
Library Tech Asst II	1.0	1.0	1.0	3,057-3,716	39,164	41,128
Office Techn-Typing	1.5	1.0	1.0	2,686-3,264	36,136	37,936
Totals, Center for Science Learning	5.8	4.0	4.0	\$372,778	\$249,144	\$256,376
Education Support & Operation:						
Dep Director-Operations	1.0	1.0	1.0	7,984-8,634	103,608	103,608

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	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Services Manager II	-	1.0	1.0	5,576-6,727	50,184	69,423
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,348	39,600	54,780
Jr Staff Services Analyst-Gen	0.2	-	-	2,817-3,708	-	-
Office Technician	-	1.0	1.0	2,686-3,264	26,860	33,572
Totals, Education Support & Operation	1.2	4.0	4.0	\$116,046	\$220,252	\$261,383
Exhibit Services:						
Mgr-Exhibit	1.0	1.0	1.0	5,878-6,482	86,508	86,508
Exhibit Supvr	0.9	1.5	2.0	4,201-5,067	65,631	106,722
Exhibit Electronic Supvr	1.0	1.0	1.0	3,740-4,506	54,072	54,072
Exhibit Electronic Techn	5.3	7.0	7.0	3,419-4,106	301,338	301,338
Exhibit Designer-Installer	4.0	4.5	5.0	3,364-4,035	182,824	219,817
Exhibit Technician	-	0.5	1.0	3,227-3,853	21,300	42,600
Exhibit Worker	2.8	4.0	4.0	3,196-3,503	158,852	164,469
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,544	37,320
Totals, Exhibit Services	16.0	20.5	22.0	\$765,000	\$906,069	\$1,012,846
Plant Operations:						
Chief-Plant Operations III	0.8	1.0	1.0	5,286-6,381	76,572	76,572
Stationary Engr	6.3	8.0	8.0	4,924-5,415	457,932	472,704
Chief-Plant Operations I	1.0	1.0	1.0	4,813-5,808	69,696	69,696
Chief Engr II	1.0	1.0	1.0	4,727-5,706	68,472	68,472
Electrician Supervisor	-	1.0	1.0	4,201-5,077	50,412	52,933
Plumber Supervisor I	-	1.0	1.0	4,201-5,077	50,412	52,933
Museum Electrician	1.0	1.5	2.0	4,201-4,613	67,959	106,398
Supvr Bldg Trade	1.0	1.5	2.0	4,201-5,312	70,647	109,086
Electrician II	1.0	1.0	1.0	4,012-4,837	52,824	52,824
Maint Mechanic	2.0	2.0	2.0	3,835-4,621	100,968	100,968
Electrician I	2.9	3.0	3.0	3,828-4,613	147,333	149,598
Carpenter II	1.0	1.0	1.0	3,828-4,613	49,864	50,412
Plumber I	1.7	2.0	2.0	3,828-4,613	100,824	100,824
Painter I	2.9	3.0	3.0	3,660-4,402	144,432	144,432
Bldg Maint Worker	4.1	5.0	5.0	3,186-3,828	205,632	207,996
Audio Visual Technician	1.0	1.0	1.0	2,804-3,407	40,884	40,884
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Plant Operations	28.7	35.0	36.0	\$1,501,056	\$1,794,031	\$1,895,900
Building and Grounds Maintenance:						
Chief-Plant Operations I	1.0	1.0	1.0	4,813-5,808	69,696	69,696
Custodian Supvr III	1.6	2.0	2.0	2,714-3,299	78,044	79,672
Groundskeeper	3.0	3.0	3.0	2,687-3,338	109,836	109,836
Custodian Supvr II	4.8	5.0	5.0	2,507-3,050	169,782	174,520
Custodian	37.6	33.0	33.0	2,098-2,549	1,002,366	1,012,536
Totals, Building and Grounds Maintenance	48.0	44.0	44.0	\$1,517,749	\$1,429,724	\$1,446,260
Totals, Education	107.3	115.5	118.0	\$4,842,677	\$5,204,964	\$5,486,578
Temporary Help	1.0	1.0	1.0	90,000	60,000	80,000
Overtime	-	-	-	220,000	150,000	200,000
Totals, California Science Center	122.9	134.5	137.0	\$6,058,218	\$6,424,898	\$6,834,452
Exposition Park Management						
Park Administration:						
Exposition Park Mgr	1.0	1.0	1.0	7,616-8,237	94,188	94,188
Assoc Govtl Prog Analyst	0.8	-	-	4,400-5,348	-	-

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Events Services Supervisor	0.1	1.0	1.0	4,201-5,067	50,412	52,932
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	32,232	33,840
Totals, Park Administration	2.7	3.0	3.0	\$206,846	\$176,832	\$180,960
Department of Public Safety:						
Chief-Museum Security & Safety	-	1.0	1.0	5,320-6,789	50,184	69,423
Asst Chief, Museum Security & Safety	1.0	1.0	1.0	4,403-5,578	58,248	58,248
Supvng Museum Security Officer	4.5	6.0	6.0	3,379-4,055	271,394	277,558
Museum Security Officer	15.5	19.0	19.0	3,111-3,889	819,216	841,216
Dispatcher-Clerk	3.0	4.0	4.0	2,771-3,368	154,435	158,011
Totals, Department of Public Safety	24.0	31.0	31.0	\$1,060,961	\$1,353,477	\$1,404,456
Temporary Help	1.0	1.0	1.0	2,000	25,000	25,000
Overtime	-	-	-	180,000	250,000	250,000
Totals, Exposition Park Management	27.7	35.0	35.0	\$1,449,807	\$1,805,309	\$1,860,416
California African American Museum						
Administration:						
Exec Director	1.0	1.0	1.0	8,369-9,053	108,576	108,576
Fiscal Officer I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	63,776	64,176
Acctg Officer-Spec	1.0	1.0	1.0	3,841-4,670	49,204	51,668
Admin Asst I	1.0	1.0	1.0	3,658-4,652	49,680	51,992
Prog Techn III	1.0	1.0	1.0	2,951-3,588	43,056	43,056
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Administration	7.0	7.0	7.0	\$422,247	\$426,984	\$432,160
Programs:						
Director of Development	1.0	1.0	1.0	7,110-7,838	94,056	94,056
Prog Mgr	2.9	4.0	4.0	5,312-6,409	278,704	287,688
Exhibit Supvr	1.0	1.0	1.0	4,201-5,067	60,804	60,804
Registrar-Collections	1.0	1.0	1.0	4,199-5,105	61,260	61,260
Librarian	1.0	1.0	1.0	4,195-5,097	61,164	61,164
Museum Curator II	1.0	1.0	1.0	4,013-4,837	57,839	58,044
Museum Curator I	0.4	1.0	1.0	3,497-4,201	45,791	48,080
Exhibit Designer-Installer	1.0	1.0	1.0	3,364-4,035	48,420	48,420
Guide II-Historical Mon Supvr	0.6	1.0	1.0	3,185-3,870	38,220	40,128
Totals, Programs	9.9	12.0	12.0	\$612,199	\$746,258	\$759,644
Temporary Help	0.4	1.0	1.0	22,725	60,000	60,000
Overtime	-	-	-	-	7,000	7,000
Totals, California African American Museum	17.3	20.0	20.0	\$1,057,171	\$1,240,242	\$1,258,804
TOTALS, AUTHORIZED POSITIONS	167.9	189.5	192.0	\$8,565,196	\$9,470,449	\$9,953,672
<i>Regular/Ongoing Positions</i>	<i>165.5</i>	<i>186.5</i>	<i>189.0</i>	<i>8,050,471</i>	<i>8,918,449</i>	<i>9,331,672</i>
<i>Temporary Help</i>	<i>2.4</i>	<i>3.0</i>	<i>3.0</i>	<i>114,725</i>	<i>145,000</i>	<i>165,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>400,000</i>	<i>407,000</i>	<i>457,000</i>

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	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Board of Accountancy						
Board Member (15)	-	-	-	\$100/day	\$10,000	\$10,000
Committee Member	-	-	-	100/day	11,000	11,000
Exec Ofcr	1.0	1.0	1.0	8,783-9,502	114,024	114,024
Chief-Accountancy Enforcement	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Staff Svs Mgr III-Supvry	0.3	1.0	1.0	6,779-7,474	84,624	88,239
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Supvng Investigative Certified Pub Accountant	1.0	2.0	2.0	5,576-6,726	147,636	150,984
Info Ofcr II	0.2	1.0	1.0	5,312-6,409	67,942	71,342
Staff Svcs Mgr I	3.1	3.0	3.0	5,079-6,127	207,634	215,302
Investigative Certified Pub Accountant	5.0	7.0	7.0	5,076-6,168	491,904	498,000
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Assoc Info Systems Analyst-Spec	2.0	2.0	2.0	4,619-5,897	141,528	141,528
Assoc Prog Analyst-Spec	0.8	1.0	1.0	4,619-5,897	57,738	60,630
Assoc Govtl Prog Analyst	8.8	13.0	13.0	4,400-5,348	773,028	788,629
Bus Svc Ofc I-Spec	1.0	1.0	1.0	3,658-4,446	50,280	52,428
Exec Asst	1.0	1.0	1.0	3,288-3,996	41,466	43,536
Asst Info Systems Analyst	0.7	1.0	1.0	3,106-4,903	46,860	49,204
Staff Svcs Analyst-Gen	10.7	13.0	13.0	2,817-4,446	583,883	607,688
Ofc Techn-Typing	20.5	27.0	27.0	2,686-3,264	978,418	1,003,618
Mgt Svcs Techn	3.0	3.0	3.0	2,495-3,426	121,356	123,312
Ofc Asst-Typing	2.5	3.0	3.0	2,143-2,606	86,659	90,995
Limited Exam/Appt Prog Candidate	0.1	-	-	2,074-2,770	-	-
Exam Proctor	2.4	2.0	2.0	(55,449)	-	-
Temporary Help	3.9	4.3	4.3	(142,500)	4,033	4,033
Overtime	-	-	-	(38,018)	-	-
Totals, Board of Accountancy	71.0	89.3	89.3	\$3,753,784	\$4,268,017	\$4,372,496
California Architects Board						
Architectural Examiners:						
Board Member (10)	-	-	-	100/day	21,036	21,036
Exec Ofcr	1.0	1.0	1.0	7,261-7,852	94,224	94,224
Staff Svcs Mgr II-Mgrl	0.8	1.0	1.0	6,173-6,808	81,696	81,696
Asst Exec Ofcr II-Prof/Voc Regulation	0.3	-	-	6,018-6,633	-	-
Assoc Govtl Prog Analyst	3.0	4.0	4.0	4,400-5,348	240,232	245,764
Staff Svcs Analyst-Gen	4.8	4.0	4.0	2,817-4,446	206,448	210,944
Ofc Techn-Typing	6.9	6.5	6.5	2,686-3,264	234,856	239,736
Mgt Svcs Techn	0.3	1.0	1.0	2,495-3,426	37,944	39,832
Ofc Asst-Typing	-	1.0	1.0	2,143-2,826	26,358	27,678
Exam Proctor	0.6	1.6	1.6	(12,975)	10,026	10,026
Temporary Help	0.8	-	-	(17,518)	-	-
Overtime	-	-	-	(3,333)	-	-
Totals, Architectural Examiners	18.5	20.1	20.1	\$903,264	\$952,820	\$970,936
Landscape Architects-Technical Committee:						
Committee Member (5)	-	-	-	100/day	7,822	7,822
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Staff Svcs Analyst-Gen	1.5	1.6	1.6	2,817-4,446	77,554	79,831
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,426	32,580	34,213
Exam Proctor	0.1	0.5	0.5	(2,423)	2,169	2,169

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Temporary Help	0.2	-	-	(3,944)	-	-
Overtime	-	-	-	(298)	-	-
Totals, Landscape Architects-Technical Committee	4.8	5.1	5.1	\$250,601	\$257,825	\$261,735
Totals, California Architects Board	23.3	25.2	25.2	\$1,153,865	\$1,210,645	\$1,232,671
State Athletic Commission						
Support:						
Board Member (7)	-	-	-	100/day	2,887	2,887
Exec Ofcr	1.0	1.0	1.0	6,922-7,485	86,784	86,784
Chief Athletic Insp	1.0	1.0	1.0	4,675-5,643	60,948	63,996
Asst Exec Ofcr	0.1	-	-	4,522-5,460	-	-
Assoc Govtl Prog Analyst	0.7	2.0	2.0	4,400-5,348	107,580	112,959
Staff Svcs Analyst-Gen	0.3	-	-	2,817-4,446	-	-
Ofc Techn-Typing	1.9	3.0	3.0	2,686-3,264	100,652	105,679
Mgt Svcs Techn	1.7	2.0	2.0	2,495-3,426	77,574	78,576
Limited Exam/Appt Prog Candidate	0.3	-	-	2,074-2,770	-	-
Athletic Inspectors	9.4	4.1	4.1	(466,582)	395,637	395,637
Temporary Help	0.8	-	-	(23,825)	-	-
Overtime	-	-	-	(24,413)	1,000	1,000
Totals, Support	17.2	13.1	13.1	\$862,500	\$833,062	\$847,518
Neuro:						
Assoc Govtl Program Analyst	0.3	0.9	0.9	4,400-5,348	57,758	57,758
Totals, Neuro	0.3	0.9	0.9	\$19,692	\$57,758	\$57,758
Pension:						
Assoc Govtl Program Analyst	0.3	0.5	0.5	4,440-5,348	32,088	32,088
Totals, Pension	0.3	0.5	0.5	\$19,692	\$32,088	\$32,088
Totals, State Athletic Commission	17.8	14.5	14.5	\$901,884	\$922,908	\$937,364
Board of Behavioral Science						
Board Member (11)	-	-	-	100/day	12,900	12,900
Exec Ofcr	1.0	1.0	1.0	7,261-7,852	94,224	94,224
Staff Svcs Mgr II	0.5	1.0	1.0	5,576-6,727	78,960	80,724
Staff Svcs Mgr I	1.3	3.0	3.0	5,079-6,127	195,876	204,929
Assoc Info Systems Analyst-Spec	0.7	1.0	1.0	4,619-5,897	70,764	70,764
Asst Exec Ofcr I-Prof/Voc Regulation	0.9	1.0	1.0	4,522-5,460	54,264	56,976
Assoc Govtl Prog Analyst	8.9	10.8	10.8	4,400-5,348	633,171	652,306
Staff Svcs Analyst-Gen	1.3	2.0	2.0	2,817-4,446	99,828	102,152
Ofc Techn-Typing	8.2	9.0	9.0	2,686-3,264	331,837	340,592
Ofc Techn-Gen	-	1.0	1.0	2,638-3,209	31,656	33,240
Mgt Svcs Techn	3.7	4.0	4.0	2,495-3,426	157,916	158,589
Ofc Asst-Gen	0.5	1.0	1.0	2,074-2,770	29,064	29,688
Exam Proctor	-	2.5	2.5	-	19,444	19,444
Temporary Help	1.7	0.8	0.8	(44,576)	14,105	14,105
Overtime	-	-	-	(9,587)	7,533	7,533
Totals, Board of Behavioral Science	28.7	38.1	38.1	\$1,425,477	\$1,831,542	\$1,878,166
Board of Barbering and Cosmetology						
Board Member (9)	-	-	-	100/day	-	-
Exec Ofcr	1.0	0.5	1.0	7,984-8,634	51,804	103,608
Asst Exec Ofcr II-Prof/Voc Regulation	0.8	0.5	1.0	6,018-6,633	39,798	79,596
Staff Svcs Mgr I	2.7	1.5	3.0	5,079-6,127	102,651	213,848
Assoc Govtl Prog Analyst	7.8	3.6	7.1	4,400-5,348	208,476	432,291

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Supvng Cosmetology Examiner	1.0	0.5	1.0	3,941-4,748	28,488	56,976
Inspector III	1.8	1.0	2.0	3,763-4,525	52,954	108,220
Cosmetology Examiner II	2.6	1.0	2.0	3,750-4,522	54,264	108,528
Cosmetology Examiner I	6.0	3.0	6.0	3,424-4,115	149,340	298,680
Inspector II	12.5	6.5	13.0	3,268-3,932	299,054	609,404
Inspector I	2.1	5.0	10.0	2,877-3,424	179,526	374,856
Staff Svcs Analyst-Gen	9.7	6.5	13.0	2,817-4,446	290,834	595,948
Ofc Techn-Typing	19.6	11.0	22.0	2,686-3,264	391,045	804,921
Sr Acct Clerk	1.0	0.5	1.0	2,638-3,209	18,340	36,679
Mgt Svcs Techn	2.9	1.3	2.7	2,495-3,426	47,473	98,321
Acct Clerk II	0.9	0.5	1.0	2,364-2,876	17,256	34,512
Key Data Operator	1.0	0.5	1.0	2,153-2,975	16,476	34,588
Ofc Asst-Typing	1.9	1.0	2.0	2,143-2,606	30,965	63,330
Limited Exam/Appt Prog Candidate	0.2	-	-	2,074-2,770	-	-
Ofc Asst-Gen	1.0	0.5	1.0	2,074-2,519	15,040	30,228
Expert Examiner	7.2	4.6	9.1	(327,125)	232,130	464,259
Temporary Help	7.3	-	-	(128,918)	-	-
Overtime	-	-	-	(41,570)	-	-
Totals, Board of Barbering and Cosmetology	91.0	49.5	98.9	\$4,001,885	\$2,225,911	\$4,548,793
Contractors' State License Board						
Administration:						
Board Member (15)	-	-	-	100/day	15,900	15,900
Registrar-Contractor	1.0	1.0	1.0	9,215-9,968	119,616	119,616
Supvng Personnel Selection Consultant	0.8	1.0	1.0	6,457-7,118	84,444	85,363
C.E.A. I	3.1	4.0	4.0	6,173-7,838	369,876	369,876
Enforcement Supvr II	6.4	5.0	5.0	5,962-7,188	416,568	420,144
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Personnel Selection Consultant II	1.0	1.0	1.0	5,312-6,409	76,626	76,908
Info Ofcr II	0.6	1.0	1.0	5,312-6,409	65,074	68,331
Enforcement Supvr I	14.3	16.0	16.0	5,231-6,316	1,193,580	1,213,664
Assoc Info Systems Analyst-Supvr	1.0	1.0	1.0	4,850-6,192	74,304	74,304
Personnel Selection Consultant I	2.2	2.0	2.0	4,837-5,835	131,005	134,817
Research Prog Spec I	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Enforcement Rep II	23.2	30.0	30.0	4,748-5,733	2,038,116	2,063,239
Assoc Programmer Analyst-Spec	-	-	-	4,619-5,897	-	-
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	64,443	67,661
Info Ofcr I-Spec	1.8	2.0	2.0	4,400-5,348	116,976	119,616
Assoc Govtl Prog Analyst	3.6	3.2	3.2	4,400-5,348	202,802	204,917
Test Validation & Develmt Spec II	-	-	-	4,400-5,348	-	-
Graphic Designer III	0.4	1.0	1.0	4,367-5,309	63,708	63,708
Enforcement Rep I ¹	82.1	89.0	89.0	3,935-5,209	5,218,840	5,308,405
Test Validation & Develmt Spec I	0.7	2.0	2.0	3,658-4,446	97,248	99,444
Consumer Svc Rep	30.0	32.0	32.0	3,416-4,152	1,496,751	1,534,563
Exec Asst	1.0	1.0	1.0	3,288-3,996	43,171	45,331
Exec Secty II	1.0	1.0	1.0	3,288-3,996	39,456	41,424
Supvng Prog Techn II	0.9	2.0	2.0	2,953-3,590	84,516	85,842
Office Svcs Supvr II-Gen	0.2	2.0	2.0	2,953-3,590	80,781	82,248
Staff Svcs Analyst-Gen	5.8	7.0	7.0	2,817-4,446	336,626	346,151

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Ofc Techn-Typing	36.0	40.2	40.2	2,686-3,264	1,463,246	1,497,779
Prog Techn II	12.4	15.0	15.0	2,638-3,209	545,352	554,459
Mgt Svcs Techn	1.1	1.0	1.0	2,495-3,426	41,112	41,112
Prog Techn	1.0	1.0	1.0	2,280-2,975	35,700	35,700
Ofc Asst-Typing	1.4	-	-	2,143-2,826	-	-
Ofc Asst-Gen	0.6	2.5	2.5	2,074-2,770	70,091	72,772
Limited Exam/Appt Program Candidate	0.3	-	-	2,074-2,770	-	-
Physical Fitness Incentive	-	-	-	(715)	-	-
Allocated Proctor Co	8.6	2.6	2.6	(198,976)	41,168	41,168
Temporary Help	13.6	-	-	(500,977)	12,100	12,100
Overtime	-	-	-	(172,429)	-	-
Totals, Administration	260.1	270.5	270.5	\$14,206,316	\$14,875,716	\$15,133,082
Licensing:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	83,928	83,928
Staff Svcs Mgr I	2.0	2.0	2.0	5,079-6,127	143,651	143,651
Enforcement Rep II	1.9	2.0	2.0	4,748-5,733	134,466	137,070
Assoc Govtl Prog Analyst	1.1	1.0	1.0	4,400-5,348	64,176	64,176
Supvng Prog Techn III	2.7	3.0	3.0	3,358-4,085	140,399	144,417
Supvng Prog Techn II	6.3	7.0	7.0	2,953-3,590	292,655	295,120
Prog Techn III	8.1	12.0	12.0	2,951-3,588	505,367	515,040
Staff Svcs Analyst-Gen	11.5	13.0	13.0	2,817-4,446	603,360	618,684
Prog Techn II	54.3	55.0	55.0	2,638-3,209	2,046,583	2,072,412
Mgt Svcs Techn	5.0	6.0	6.0	2,495-3,426	239,654	242,544
Prog Techn	5.5	7.0	7.0	2,280-2,975	233,840	238,124
Temporary Help	6.8	-	-	(249,466)	-	-
Overtime	-	-	-	(175,321)	-	-
Totals, Licensing	106.2	109.0	109.0	\$4,512,571	\$4,488,079	\$4,555,166
Regulation:						
DP Mgr III	1.0	1.0	1.0	7,118-8,239	98,868	98,868
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Sys Sftwr Spec II-Tech	0.3	1.0	1.0	5,561-7,097	82,383	85,164
Staff Info Systems Analyst-Supvr	1.0	1.0	1.0	5,318-6,789	81,468	81,468
Staff Svcs Mgr I	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Staff Programmer Analyst-Spec	2.8	2.8	2.8	5,065-6,466	217,258	217,258
Staff Info Systems Analyst-Spec	1.8	1.8	1.8	5,065-6,466	135,786	135,786
Assoc Info Systems Analyst-Spec	4.8	4.6	4.6	4,619-5,897	321,829	325,514
Assoc Programmer Analyst-Spec	0.8	1.0	1.0	4,619-5,897	70,764	70,764
Info Systems Techn Supvr II	0.2	-	-	4,460-5,648	-	-
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,400-5,348	246,036	251,692
Programmer II	2.5	3.0	3.0	4,033-5,147	173,304	178,878
Info Systems Techn Supvr I	1.0	1.0	1.0	3,711-4,683	56,196	56,196
Office Svcs Supvr III- Gen	0.8	1.0	1.0	3,358-4,085	49,020	49,020
Programmer I	0.2	-	-	3,262-4,087	-	-
Asst Info Systems Analyst	2.0	2.0	2.0	3,106-4,903	115,182	117,332
Office Svcs Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	41,287	43,080
Materials & Stores Spec	1.0	1.0	1.0	2,877-3,751	41,040	41,040
Warehouse Worker	2.0	2.0	2.0	2,877-3,420	75,072	75,072

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Svcs Analyst-Gen	3.2	3.9	3.9	2,817-4,446	184,380	189,894
Ofc Techn-Typing	5.1	6.0	6.0	2,686-3,264	205,039	213,324
Ofc Techn-Gen	2.6	3.0	3.0	2,638-3,209	104,238	107,526
Bus Svcs Asst-Spec	0.8	1.0	1.0	2,495-3,708	44,496	44,496
Mgt Svcs Techn	0.4	1.0	1.0	2,495-3,426	41,112	41,112
Ofc Asst-Gen	4.8	4.0	4.0	2,143-2,826	127,992	129,408
Ofc Asst-Typing	0.9	2.0	2.0	2,074-2,770	62,727	64,173
Limited Exam/Appt Prog Candidate	0.5	1.0	1.0	2,074-2,770	27,360	27,360
Temporary Help	3.9	-	-	(146,204)	-	-
Overtime	-	-	-	(22,122)	6,575	6,575
Totals, Regulation	54.4	55.1	55.1	\$2,958,059	\$3,012,072	\$3,053,660
Totals, Contractors' State License Board	420.7	434.6	434.6	\$21,676,946	\$22,375,867	\$22,741,908
Dental Board of California						
Dental Examiners:						
Board Member (14)	-	-	-	100/day	22,975	45,950
Committee Member	-	-	-	100/day	29,343	58,686
Dental Consultant	1.0	0.5	1.0	8,589-11,223	67,338	134,676
Exec Ofcr	1.0	0.5	1.0	7,984-8,634	51,804	103,608
Supvng Investigator II	0.8	0.5	1.0	6,058-7,679	36,348	76,332
Asst Exec Ofcr II-Prof/Voc Regulation	1.0	0.5	1.0	6,018-6,633	39,798	79,596
Supvng Investigator I	0.9	0.5	1.0	5,369-6,802	42,637	85,273
Staff Svcs Mgr I	1.0	0.5	1.0	5,079-6,127	33,971	71,214
Staff Info Systems Analyst-Spec	0.1	0.5	1.0	5,065-6,466	37,289	77,592
Sr Investigator	6.4	3.5	7.0	4,888-6,194	263,720	530,644
Assoc Info Systems Analyst-Spec	0.6	-	-	4,619-5,897	-	-
Assoc Govtl Prog Analyst	4.1	2.4	4.8	4,400-5,348	143,224	296,338
Investigator	2.3	3.0	6.0	3,631-5,631	138,946	287,027
Insp II	3.0	1.5	3.0	3,268-3,932	69,913	141,552
Staff Svcs Analyst-Gen	10.2	5.5	11.0	2,817-4,446	248,519	511,684
Mgt Svcs Techn	1.0	0.5	1.0	2,817-3,426	20,556	41,112
Ofc Techn-Typing	5.0	3.0	6.0	2,686-3,264	110,246	223,806
Ofc Asst-Gen	3.3	1.8	3.5	2,074-2,770	56,583	115,486
Expert Examiner	-	1.6	3.1	-	20,000	40,000
Exam Proctor	0.9	1.3	2.5	(22,094)	22,724	45,447
Temporary Help	2.3	0.3	0.5	(88,495)	5,961	11,922
Temporary Help (Physical Fitness Incentive Pay)	-	-	-	(1,425)	-	-
Overtime	-	-	-	(49,804)	12,604	25,208
Totals, Dental Examiners	44.9	27.7	55.4	\$2,533,560	\$1,474,497	\$3,003,153
Dental Auxiliaries:						
Committee Member (9)	-	-	-	100/day	24,400	-
Exec Ofcr	0.9	1.0	-	6,297-6,811	79,344	-
Assoc Govtl Prog Analyst	0.9	1.0	-	4,440-5,348	61,776	-
Staff Svcs Analyst-Gen	0.3	1.0	-	2,817-4,446	48,666	-
Mgt Svcs Techn	3.7	4.0	-	2,817-3,426	144,892	-
Ofc Techn-Typing	0.1	1.0	-	2,686-3,264	32,232	-
Ofc Techn-Gen	0.6	1.0	-	2,638-3,209	31,656	-
Ofc Asst-Typing	0.6	-	-	2,143-2,826	-	-
Ofc Asst-Gen	1.0	1.0	-	2,074-2,770	33,240	-
Limited Exam/Appt Prog Candidate	0.9	2.0	-	2,074-2,770	59,592	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Exam Proctor	0.4	0.1	-	(9,269)	6,485	-
Temporary Help	0.8	-	-	(33,933)	223	-
Overtime	-	-	-	(32,969)	-	-
Totals, Dental Auxiliaries	10.2	12.1	-	\$454,954	\$522,506	-
State Dental Assistants:						
Staff Svcs Analyst-Gen	-	-	1.0	2,817-4,446	-	51,096
Mgt Svcs Techn	-	-	2.0	2,817-3,426	-	78,384
Ofc Techn-Typing	-	-	1.0	2,686-3,264	-	33,840
Ofc Techn-Gen	-	-	1.0	2,638-3,209	-	33,240
Ofc Asst-Gen	-	-	1.0	2,074-2,770	-	33,240
Limited Exam/Appt Prog Candidate	-	-	2.0	2,074-2,770	-	59,592
Exam Proctor	-	-	0.1	-	-	158
Temporary Help	-	-	-	-	-	4,604
Totals, State Dental Assistants	-	-	8.1	-	-	\$294,154
Totals, Dental Board of California	55.1	39.8	63.5	\$2,988,514	\$1,997,003	\$3,297,307
Dental Hygiene Committee of California:						
Committee Member (9)	-	-	-	100/day	-	24,400
Exec Ofcr	-	-	1.0	6,297-6,811	-	79,344
Assoc Govtl Prog Analyst	-	-	1.0	4,440-5,348	-	64,176
Mgt Svcs Techn	-	-	2.0	2,817-3,426	-	71,698
Exam Proctor	-	-	-	-	-	1,881
Temporary Help	-	-	-	-	-	65
Totals, State Dental Hygiene Committee of California	-	-	4.0	-	-	\$241,564
Board for Geologists and Geophysicists						
Board Member (6)	-	-	-	100/day	10,300	10,300
Exec Ofcr	1.0	1.0	1.0	7,984-8,634	103,608	103,608
Sr Engrng Geologist	1.0	1.0	1.0	7,377-8,965	102,610	102,610
Engrng Geologist	0.7	1.0	1.0	4,279-5,951	53,060	55,716
Staff Svcs Analyst-Gen	2.8	3.0	3.0	2,817-4,446	135,423	137,691
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,170	34,827
Exam Proctor	0.2	0.9	0.9	(5,462)	8,282	8,282
Temporary Help	1.6	2.3	2.3	(31,014)	18,933	18,933
Overtime	-	-	-	(3,224)	-	-
Totals, Board for Geologists and Geophysicists	8.3	10.2	10.2	\$437,109	\$465,386	\$471,967
State Board of Guide Dogs for the Blind						
Board Member (7)	-	-	-	100/day	9,450	9,450
Exec Ofcr	0.9	1.0	1.0	4,424-5,339	64,068	64,068
Ofc Techn-Typing	0.1	0.3	0.3	2,686-3,264	9,670	9,670
Temporary Help	0.2	-	-	(11,960)	-	-
Totals, State Board of Guide Dogs for the Blind	1.2	1.3	1.3	\$77,616	\$83,188	\$83,188
Medical Board of California						
Medical Board:						
Executive:						
Board Member (21)	-	-	-	100/day	31,500	31,500
Committee Members (5)	-	-	-	100/day	24,000	24,000
Exec Director	0.9	1.0	1.0	9,215-9,968	119,616	119,616
Staff Counsel III-Spec	0.8	1.0	1.0	7,682-9,478	102,738	107,880
C.E.A. I	2.0	2.0	2.0	6,173-13,381	190,031	190,031
Info Ofcr II	1.0	1.0	1.0	5,312-6,409	76,908	76,908

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Counsel	0.2	-	-	4,674-7,828	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,440-5,348	64,176	64,176
Ofc Techn-Typing	1.3	2.0	2.0	2,686-3,264	65,134	68,385
Temporary Help	0.4	0.1	0.1	(36,901)	10,058	10,058
Overtime	-	-	-	(1,695)	923	923
Totals, Executive	7.6	8.1	8.1	\$639,994	\$685,084	\$693,477
Administrative Services:						
Research Prog Spec II	1.0	1.0	1.0	5,309-6,451	77,412	77,412
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,440-5,348	190,998	192,528
Assoc Budget Analyst	1.0	1.0	1.0	4,440-5,348	64,176	64,176
Staff Svcs Analyst-Gen	1.9	3.0	3.0	2,817-4,446	136,593	139,923
Totals, Administrative Services	6.9	8.0	8.0	\$392,184	\$469,179	\$474,039
Business Services Office/Cashiering:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	66,738	66,738
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,440-5,348	64,176	64,176
Staff Svcs Analyst-Gen	2.0	1.0	1.0	2,817-4,446	53,352	53,352
Sr Acct Clerk	0.4	-	-	2,638-3,209	-	-
Bus Svcs Asst-Spec	3.8	4.0	4.0	2,495-3,708	173,805	175,937
Acct Clerk II	0.2	-	-	2,364-2,876	-	-
Temporary Help	0.3	0.1	0.1	(30,737)	15,000	15,000
Overtime	-	-	-	(17,044)	959	959
Totals, Business Services Office/Cashiering	8.7	7.1	7.1	\$491,132	\$374,030	\$376,162
Information Systems:						
DP Mgr II	1.0	1.0	1.0	5,849-7,464	89,568	89,568
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,095-6,466	77,592	77,592
Staff Info Systems Analyst-Spec	5.0	5.0	5.0	5,065-6,466	379,864	383,342
Assoc Info Systems Analyst-Spec	2.4	2.0	2.0	4,619-5,897	125,555	129,936
Assoc Programmer Analyst-Spec	3.0	3.0	3.0	4,619-5,897	182,555	191,688
Assoc Govtl Prog Analyst	-	1.0	1.0	4,440-5,348	64,176	64,176
Asst Info Systems Analyst	1.9	2.8	2.8	3,106-4,903	131,806	133,294
Staff Svcs Analyst-Gen	0.8	1.0	1.0	2,817-4,446	33,804	35,496
Temporary Help	0.6	0.1	0.1	(51,622)	9,750	9,750
Overtime	-	-	-	(18,602)	716	716
Totals, Information Systems	15.7	16.9	16.9	\$1,080,223	\$1,095,386	\$1,115,558
Licensing:						
C.E.A. I	0.6	1.0	1.0	6,173-13,381	84,756	84,756
Staff Svcs Mgr I	2.3	3.0	3.0	5,079-6,127	199,595	208,856
Assoc Govtl Prog Analyst	2.4	2.8	2.8	4,440-5,348	175,205	176,645
Office Svcs Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Staff Svcs Analyst-Gen	11.5	12.4	12.4	2,817-4,446	639,980	646,954
Ofc Techn-Typing	6.0	11.3	11.3	2,686-3,264	399,091	412,470
Sr Acct Clerk	2.0	-	-	2,638-3,209	-	-
Mgt Svcs Techn	10.3	11.0	11.0	2,495-3,426	446,947	451,194
Acct Clerk II	0.8	1.0	1.0	2,364-2,876	34,512	34,512
Ofc Asst-Typing	0.1	-	-	2,143-2,826	-	-
Ofc Asst-Gen	1.0	1.0	1.0	2,074-2,770	33,240	33,240
Limited Exam/Appt Prog Candidate	0.5	1.0	1.0	2,074-2,770	27,360	28,728
Exam Proctor	-	-	-	(354)	-	-
Temporary Help	0.4	0.3	0.3	(32,139)	18,198	18,198

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Overtime	-	-	-	(24,843)	1,785	1,785
Totals, Licensing	38.9	45.8	45.8	\$1,833,164	\$2,103,749	\$2,140,418
Enforcement-Headquarters:						
C.E.A. II	1.0	1.0	1.0	7,815-13,381	108,564	108,564
Deputy Chief	1.7	2.0	2.0	7,152-8,280	185,100	192,238
Supvng Investigator II	0.3	1.0	1.0	6,058-7,679	95,834	95,834
Supvng Investigator I	1.2	2.0	2.0	5,369-6,802	148,068	151,284
Staff Svcs Mgr I	2.4	3.0	3.0	5,079-6,127	219,192	220,572
Assoc Govtl Prog Analyst	10.0	11.0	11.0	4,440-5,348	668,797	683,132
Investigator	1.0	1.0	1.0	3,631-5,631	59,898	62,838
Staff Svcs Analyst-Gen	14.4	15.0	15.0	2,817-4,446	777,121	781,080
Ofc Techn-Typing	2.1	2.6	2.6	2,686-3,264	94,901	96,509
Mgt Svcs Techn	6.9	7.0	7.0	2,495-3,426	274,659	276,159
Ofc Asst-Typing	0.1	-	-	2,143-2,826	-	-
Totals, Enforcement-Headquarters	41.1	45.6	45.6	\$2,258,763	\$2,632,134	\$2,668,210
Enforcement-Regional Offices:						
Supvng Investigator II	2.2	3.0	3.0	6,058-7,679	270,682	281,649
Supvng Investigator I	10.0	12.0	12.0	5,369-6,802	866,951	973,881
Sr Investigator	38.5	47.0	47.0	4,888-6,194	3,535,580	3,503,796
Investigator	14.8	19.0	19.0	3,631-5,631	1,024,006	1,074,068
Investigator Asst	0.2	-	-	2,987-3,565	-	-
Ofc Techn-Typing	10.8	11.0	11.0	2,686-3,264	430,188	430,188
Ofc Asst-Typing	3.0	3.0	3.0	2,073-2,733	102,368	103,842
Physical Fitness Incentive	-	-	-	(21,645)	23,383	23,383
Temporary Help	15.2	9.6	9.6	(1,365,389)	1,019,178	1,019,178
Overtime	-	-	-	(16,532)	6,897	6,897
Totals, Enforcement-Regional Offices	94.7	104.6	104.6	\$6,537,599	\$7,279,233	\$7,416,882
Diversion:						
Diversion Prog Administrator	0.9	-	-	4,900-5,957	-	-
Assoc Govtl Prog Analyst	1.5	-	-	4,440-5,348	-	-
Diversion Prog Compliance Spec II	1.4	-	-	4,402-5,350	-	-
Diversion Prog Compliance Spec I	4.0	-	-	3,766-4,707	-	-
Staff Svcs Analyst-Gen	0.8	-	-	2,817-4,446	-	-
Ofc Techn-Typing	0.3	-	-	2,686-3,264	-	-
Temporary Help	0.4	-	-	(38,501)	-	-
Overtime	-	-	-	(5,728)	-	-
Totals, Diversion	9.3	-	-	\$562,289	-	-
Probation:						
Supvng Investigator II	0.4	-	-	6,058-7,679	-	-
Supvng Investigator I	2.4	-	-	5,369-6,802	-	-
Staff Svcs Mgr I	0.6	1.0	1.0	5,079-6,127	73,524	73,524
Sr Investigator	5.6	4.0	4.0	4,888-6,194	234,624	246,336
Assoc Govtl Prog Analyst	-	1.0	1.0	4,440-5,348	64,176	64,176
Insp III	0.9	3.0	3.0	3,763-4,525	149,210	153,922
Investigator	3.7	1.0	1.0	3,631-5,631	57,316	60,125
Insp II	-	1.0	1.0	3,268-3,932	39,216	41,172
Investigator Asst	8.2	9.0	9.0	2,987-3,565	350,079	361,029
Insp I	1.0	3.0	3.0	2,877-3,424	115,579	119,334
Ofc Techn-Typing	1.7	-	-	2,686-3,264	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Mgt Svcs Techn	1.2	2.0	2.0	2,495-3,426	82,224	82,224
Ofc Asst-Typing	-	1.0	1.0	2,073-2,733	26,358	27,678
Physical Fitness Incentive	-	-	-	(3,120)	6,240	6,240
Temporary Help	2.1	0.1	0.1	(186,251)	72,226	72,226
Overtime	-	-	-	(1,583)	862	862
Totals, Probation	27.8	26.1	26.1	\$1,605,724	\$1,271,634	\$1,308,848
Totals, Medical Board	250.7	262.2	262.2	\$15,401,073	\$15,910,429	\$16,193,594
Registered Dispensing Opticians:						
Staff Svcs Analyst-Gen	0.4	0.6	0.6	2,817-4,446	26,698	26,698
Ofc Techn-Typing	0.3	0.3	0.3	2,686-3,264	10,152	10,660
Overtime	-	-	-	(249)	862	862
Totals, Registered Dispensing Opticians	0.7	0.9	0.9	\$27,913	\$36,850	\$37,358
Totals, Medical Board of California	251.4	263.1	263.1	\$15,428,986	\$15,947,279	\$16,230,952
Acupuncture Board						
Board Member (9)	-	-	-	100/day	7,463	7,463
Exec Ofcr	1.0	1.0	1.0	6,090-6,587	81,732	81,732
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	56,249	59,057
Staff Svcs Analyst-Gen	2.8	3.0	3.0	2,817-4,446	140,806	145,306
Ofc Techn-Typing	2.4	3.0	3.0	2,686-3,264	103,051	108,141
Personnel Spec	0.5	1.0	1.0	2,602-4,067	31,484	33,058
Limited Exam/Appt Prog Candidate	0.2	-	-	2,074-2,770	-	-
Temporary Help	0.4	-	-	(7,330)	-	-
Totals, Acupuncture Board	8.1	9.0	9.0	\$378,457	\$420,785	\$434,757
Physical Therapy Board of California						
Board Member (7)	-	-	-	100/day	11,786	11,786
Exec Ofcr	1.0	1.0	1.0	6,297-6,811	81,732	81,732
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	72,240	73,524
Assoc Govtl Prog Analyst	1.7	1.6	1.6	4,400-5,348	99,754	102,682
Staff Svcs Analyst-Gen	5.3	5.3	5.3	2,817-4,446	264,493	271,137
Ofc Techn-Typing	2.0	2.1	2.1	2,686-3,264	71,346	74,913
Temporary Help	3.3	0.3	0.3	(97,689)	3,767	3,767
Overtime	-	-	-	(3,761)	-	-
Totals, Physical Therapy Board of California	14.3	11.3	11.3	\$696,739	\$605,118	\$619,541
Physician Assistant Committee						
Committee Members (9)	-	-	-	100/day	16,000	16,000
Exec Ofcr	1.0	1.0	1.0	6,297-6,811	81,732	81,732
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Mgt Svcs Techn ²	0.5	1.0	1.0	2,495-3,426	35,526	36,276
Temporary Help	0.2	-	-	(13,289)	-	-
Overtime	-	-	-	(148)	-	-
Totals, Physician Assistant Committee	4.7	5.0	5.0	\$295,918	\$314,962	\$315,712
California Board of Podiatric Medicine						
Board Member (7)	-	-	-	100/day	28,000	28,000
Exec Ofcr	1.0	1.0	1.0	6,297-6,811	81,732	81,732
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	185,114	188,319
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,024	38,860
Consultant	-	-	-	-	7,658	7,658
Temporary Help	0.4	0.2	0.2	(22,573)	3,526	3,526

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Overtime	-	-	-	(2,281)	687	687
Totals, California Board of Podiatric Medicine	5.4	5.2	5.2	\$332,963	\$343,741	\$348,782
Board of Psychology						
Board Member (9)	-	-	-	100/day	12,164	12,164
Exec Ofcr	1.0	1.0	1.0	6,922-7,485	83,484	83,484
Staff Svcs Mgr I	0.1	1.0	1.0	5,079-6,127	69,370	72,454
Asst Exec Ofcr I-Prof/Voc Regulation	0.9	-	-	4,522-5,460	-	-
Assoc Govtl Prog Analyst	2.3	3.0	3.0	4,400-5,348	184,495	189,905
Staff Svcs Analyst-Gen	5.0	5.5	5.5	2,817-4,446	259,672	265,720
Ofc Techn-Typing	2.7	3.0	3.0	2,686-3,264	111,640	113,304
Exam Proctor	-	-	-	(106)	-	-
Temporary Help	0.8	-	-	(31,889)	-	-
Totals, Board of Psychology	12.8	13.5	13.5	\$662,025	\$720,825	\$737,031
Respiratory Care Board of California						
Board Member (9)	-	-	-	100/day	160	160
Exec Ofcr	1.0	1.0	1.0	6,922-7,485	89,820	89,820
Staff Svcs Mgr I	2.0	2.0	2.0	5,079-6,127	145,764	147,048
Assoc Govtl Prog Analyst	1.2	2.0	2.0	4,400-5,348	118,956	121,695
Staff Svcs Analyst-Gen	6.5	6.9	6.9	2,817-4,446	345,414	346,143
Ofc Techn-Typing	0.4	-	-	2,686-3,264	-	-
Mgt Svcs Techn	3.5	4.0	4.0	2,495-3,426	159,342	159,744
Ofc Asst-Typing	1.5	1.6	1.6	2,143-2,826	45,496	47,775
Temporary Help	0.9	-	-	(16,922)	159	159
Overtime	-	-	-	(30,384)	735	735
Totals, Respiratory Care Board of California	17.0	17.5	17.5	\$881,242	\$905,846	\$913,279
Speech-Language Pathology and Audiology Examining Committee						
Board Member (9)	-	-	-	100/day	2,927	5,854
Exec Ofcr	0.8	0.5	1.0	6,297-6,811	40,866	81,732
Staff Svcs Mgr II-Suprvy	0.3	-	-	6,173-6,808	-	-
Assoc Govtl Prog Analyst	1.0	0.5	1.0	4,400-5,348	32,082	64,176
Staff Svcs Analyst-Gen	2.0	1.0	2.0	2,817-4,446	48,924	97,848
Ofc Asst-Typing	1.0	0.5	1.0	2,143-2,826	15,311	32,152
Temporary Help	0.3	-	-	(5,185)	-	-
Totals, Speech-Language Pathology and Audiology Examining Committee	5.4	2.5	5.0	\$275,943	\$140,110	\$281,762
California Board of Occupational Therapy						
Board Member (7)	-	-	-	100/day	20,000	20,000
Exec Ofcr	1.0	1.0	1.0	6,297-6,811	68,589	72,021
Assoc Govtl Prog Analyst	1.4	1.0	1.0	4,400-5,348	58,113	61,017
Staff Svcs Analyst-Gen	1.2	1.0	1.0	2,817-4,446	43,891	46,086
Jr Staff Analyst	-	1.0	1.0	2,817-3,708	33,804	35,496
Ofc Techn-Gen	2.0	3.0	3.0	2,551-3,103	97,356	102,237
Temporary Help	0.9	-	-	(28,354)	4,000	4,000
Overtime	-	-	-	(1,948)	-	-
Totals, California Board of Occupational Therapy	6.5	7.0	7.0	\$301,254	\$325,753	\$340,857
State Board of Optometry						
Board Member (11)	-	-	-	100/day	7,353	7,353
Exec Ofcr	0.9	1.0	1.0	6,297-6,811	75,564	75,564

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	52,800	55,440
Staff Svcs Analyst-Gen	1.4	1.0	1.0	2,817-4,446	48,420	50,836
Jr Staff Analyst	-	1.0	1.0	2,817-3,708	33,804	35,496
Ofc Techn-Typing	0.9	1.0	1.0	2,686-3,264	37,308	37,308
Mgt Svcs Techn	1.1	2.0	2.0	2,495-3,426	77,752	79,584
Ofc Asst-Typing	0.7	1.0	1.0	2,143-2,826	31,792	33,192
Temporary Help	1.3	-	-	(74,020)	-	-
Overtime	-	-	-	(1,237)	-	-
Totals, State Board of Optometry	7.1	8.0	8.0	\$373,908	\$364,793	\$374,773
Osteopathic Medical Board of California						
Board Member (7)	-	-	-	100/day	2,800	2,800
Exec Director	1.0	1.0	1.0	6,297-6,811	81,732	81,732
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	58,346	61,262
Staff Svcs Analyst-Gen	0.8	2.0	2.0	2,817-4,446	71,867	75,462
Ofc Techn-Typing	2.2	2.0	2.0	2,686-3,264	76,412	78,188
Ofc Techn- Gen	-	1.0	1.0	2,638-3,209	31,656	33,240
Ofc Asst-Typing	0.1	-	-	2,143-2,826	-	-
Temporary Help	0.2	-	-	(8,892)	-	-
Totals, Osteopathic Medical Board of California	5.1	7.0	7.0	\$262,944	\$322,813	\$332,684
California State Board of Pharmacy						
Board Member (13)	-	-	-	100/day	25,158	25,158
Committee Member	-	-	-	100/day	1,890	1,890
Exec Ofcr	1.0	1.0	1.0	7,984-8,634	103,608	103,608
C.E.A. I	0.2	1.0	1.0	6,173-7,838	81,060	81,060
Supvng Insp	3.5	4.0	4.0	6,121-8,187	486,600	488,958
Asst Exec Ofcr II-Prof/Voc Regulation	0.8	-	-	6,108-6,633	-	-
Insp	16.2	18.5	18.5	5,941-7,423	2,091,906	2,091,906
Staff Svcs Mgr I	1.8	3.0	3.0	5,079-6,127	207,996	211,044
Assoc Govtl Prog Analyst	6.5	7.5	7.5	4,400-5,348	440,864	454,620
Staff Svcs Analyst-Gen	5.4	6.0	6.0	2,817-4,446	272,206	280,990
Ofc Techn-Typing	5.2	7.0	7.0	2,686-3,264	243,588	253,472
Ofc Techn-Gen	0.4	1.0	1.0	2,638-3,209	34,630	36,358
Mgt Svcs Techn	4.4	4.0	4.0	2,495-3,426	155,250	157,131
Exam Proctor	-	0.2	0.2	-	4,707	4,707
Temporary Help	2.4	0.2	0.2	(108,740)	11,162	11,162
Overtime	-	-	-	(2,763)	-	-
Totals, California State Board of Pharmacy	47.8	53.4	53.4	\$3,676,234	\$4,160,625	\$4,202,064
Board for Professional Engineers and Land Surveyors						
Board Member (13)	-	-	-	100/day	16,100	16,100
Committee Member	-	-	-	100/day	6,429	6,429
Exec Ofcr	1.0	1.0	1.0	7,984-8,634	103,608	103,608
Sr Engrng Registrar	2.8	3.1	3.6	7,377-8,965	326,122	370,384
Staff Svcs Mgr III	1.0	1.0	1.0	6,799-7,474	87,756	89,688
Staff Svcs Mgr I	1.8	2.0	2.0	5,079-6,127	142,024	145,452
Personnel Selection Consultant I	0.6	0.8	0.8	4,837-5,835	52,515	52,515
Assoc Govtl Prog Analyst	5.9	5.6	5.6	4,400-5,348	344,977	349,542
Staff Svcs Analyst-Gen	8.9	9.5	9.5	2,817-4,446	436,897	451,650
Ofc Techn-Typing	5.1	5.5	5.5	2,686-3,264	204,036	207,476
Ofc Techn-Gen	1.3	1.0	1.0	2,638-3,209	38,508	38,508

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Prog Techn II	0.8	1.0	1.0	2,638-3,209	34,968	36,716
Mgt Svcs Techn	2.7	2.7	2.7	2,495-3,426	111,002	111,002
Ofc Asst-Typing	0.9	1.0	1.0	2,143-2,826	33,780	33,912
Ofc Asst-Gen	0.2	1.0	1.0	2,074-2,770	28,386	29,808
Exam Proctor	17.6	17.9	17.9	(409,980)	255,367	255,367
Temporary Help	2.1	3.1	3.1	(75,873)	49,908	49,908
Overtime	-	-	-	(29,151)	14,100	14,100
Totals, Board for Professional Engineers and Land Surveyors	52.7	56.2	56.7	\$2,348,379	\$2,286,483	\$2,362,165
Board of Registered Nursing						
Board Member (9)	-	-	-	100/day	17,946	17,946
Committee Member	-	-	-	100/day	57,350	57,350
Exec Ofcr	1.0	1.0	1.0	8,785-9,502	114,024	114,024
Supvng Nursing Educ Consultant	2.0	2.0	2.0	6,040-7,301	175,224	175,224
Asst Exec Ofcr II-Prof/Voc Regulation	1.0	1.0	1.0	6,018-6,633	79,596	79,596
Nursing Educ Consultant	5.9	10.0	10.0	5,724-6,954	760,680	777,840
Staff Svcs Mgr I	3.8	4.0	4.0	5,079-6,127	291,796	294,096
Assoc Info Systems Analyst-Spec	0.3	1.0	1.0	4,619-5,897	62,547	65,670
Adm Asst II	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Govtl Prog Analyst	14.4	15.1	15.1	4,400-5,348	939,846	949,385
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	3,658-4,446	49,056	51,504
Office Svcs Supvr III-Gen	0.2	1.0	1.0	3,358-4,085	45,618	47,760
Asst Info Systems Analyst	1.4	1.0	1.0	3,106-4,903	48,656	51,088
Staff Svcs Analyst-Gen	12.3	12.4	12.4	2,817-4,446	603,246	614,549
Ofc Techn-Typing	25.0	29.5	29.5	2,686-3,264	1,069,162	1,095,752
Office Svcs Supvr I-Typing	1.0	1.0	1.0	2,638-3,210	38,694	39,156
Ofc Techn-Gen	0.5	1.0	1.0	2,638-3,209	32,448	34,074
Prog Techn II	0.4	1.0	1.0	2,638-3,209	33,657	35,343
Mgt Svcs Techn	1.4	1.0	1.0	2,495-3,426	36,124	37,928
Info Systems Techn	0.3	-	-	2,480-3,737	-	-
Key Data Operator	7.4	8.0	8.0	2,153-2,975	253,934	266,588
Office Asst-Typing	1.3	2.0	2.0	2,143-2,826	60,270	61,590
Ofc Asst-Gen	3.3	4.0	4.0	2,074-2,770	128,448	129,888
Limited Exam/Appt Prog Candidate	1.1	-	-	2,074-2,770	-	-
Exam Proctor	0.7	1.6	1.6	(15,634)	5,484	5,484
Temporary Help	0.7	0.1	0.1	(34,146)	127	127
Overtime	-	-	-	(7,910)	-	-
Totals, Board of Registered Nursing	87.4	99.7	99.7	\$4,403,490	\$4,968,109	\$5,066,138
Court Reporters Board of California						
Board Member (5)	-	-	-	100/day	7,310	7,310
Exec Ofcr	1.0	1.0	1.0	6,297-6,811	81,732	81,732
Assoc Govtl Prog Analyst	2.0	2.5	2.5	4,400-5,348	144,981	150,624
Staff Svcs Analyst-Gen	0.7	0.5	0.5	2,817-4,446	22,497	23,622
Ofc Asst-Typing	0.5	0.5	0.5	2,143-2,826	13,952	14,650
Exam Proctor	-	-	-	(210)	-	-
Temporary Help	0.4	-	-	(29,015)	45,000	-
Overtime	-	-	-	(6,589)	500	500
Totals, Court Reporters Board of California	4.6	4.5	4.5	\$291,942	\$315,972	\$278,438
Structural Pest Control Board						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Committee Member (7)	-	-	-	100/day	8,981	8,981
Registrar & Secty-Pest Control	1.0	1.0	1.0	7,261-7,852	94,224	94,224
Staff Svcs Mgr I	1.0	2.0	2.0	5,079-6,127	134,472	137,520
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,400-5,348	51,354	53,924
Structural Pest Control Spec	7.8	8.0	8.0	3,585-4,314	404,247	408,580
Consumer Svcs Rep	2.0	2.0	2.0	3,416-4,152	94,914	94,914
Office Svcs Supvr II-Gen	0.8	1.0	1.0	2,953-3,590	42,428	43,080
Staff Svcs Analyst-Gen	5.5	5.0	5.0	2,817-4,446	247,077	249,372
Ofc Techn-Typing	7.4	7.0	7.0	2,686-3,264	269,964	271,712
Consumer Assistance Techn	1.0	1.0	1.0	2,638-3,209	31,656	33,240
Ofc Asst-Typing	0.6	2.0	2.0	2,143-2,826	54,212	56,927
Limited Exam/Appt Prog Candidate	0.1	-	-	2,074-2,770	-	-
Exam Proctor	1.2	0.4	0.4	(27,674)	8,502	8,502
Temporary Help	1.6	-	-	(73,995)	-	-
Overtime	-	-	-	(466)	-	-
Totals, Structural Pest Control Board	30.4	30.4	30.4	\$1,420,952	\$1,442,031	\$1,460,976
Veterinary Medical Board						
Board Member (7)	-	-	-	100/day	14,108	14,108
Committee Member	-	-	-	100/day	10,400	10,400
Exec Ofcr	1.0	1.0	1.0	6,297-6,811	81,648	81,648
Asst Exec Ofcr I-Prof/Voc Regulation	1.0	1.0	1.0	4,522-5,460	65,520	65,520
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,400-5,348	128,352	128,352
Staff Svcs Analyst-Gen	2.9	3.0	3.0	2,817-4,446	141,345	143,626
Ofc Techn-Typing	2.9	2.9	2.9	2,686-3,264	105,316	108,619
Exam Proctor	-	-	-	-	9,816	9,816
Temporary Help	1.3	0.6	0.6	(32,218)	19,333	19,333
Overtime	-	-	-	-	3,417	3,417
Totals, Veterinary Medical Board	11.0	10.5	10.5	\$547,521	\$579,255	\$584,839
Board of Vocational Nursing and Psychiatric Technicians of the State of California						
Vocational Nursing Program:						
Board Member (11)	-	-	-	100/day	7,718	15,435
Exec Ofcr	1.0	0.5	1.0	7,984-8,634	51,804	103,608
C.E.A. I	1.0	0.5	1.0	6,173-7,838	49,380	98,760
Supvng Nursing Educ Consultant	1.0	0.5	1.0	6,040-7,301	43,806	87,612
Nursing Educ Consultant	3.5	2.0	4.0	5,724-6,954	165,672	333,792
Staff Svcs Mgr II-Supvry	0.9	0.5	1.0	5,576-6,727	40,215	80,724
Staff Svcs Mgr I	0.5	0.5	1.0	5,079-6,127	34,539	72,144
Staff Info Systems Analyst-Spec	1.0	0.5	1.0	5,065-6,466	36,953	73,906
Assoc Govtl Prog Analyst	5.0	3.0	6.0	4,440-5,348	179,748	373,020
Office Svcs Supvr III-Gen	1.0	0.5	1.0	3,358-4,085	21,610	45,344
Office Svcs Supvr II-Gen	0.9	0.5	1.0	2,953-3,590	20,545	41,090
Staff Svcs Analyst-Gen	5.3	3.0	6.0	2,817-4,446	125,900	255,660
Ofc Techn-Typing	4.7	3.0	6.0	2,686-3,264	107,418	220,998
Prog Techn II	3.5	2.0	4.0	2,638-3,209	69,291	143,335
Mgt Svcs Techn	4.8	2.5	5.0	2,495-3,426	97,069	197,463
Prog Techn	0.5	0.5	1.0	2,280-2,975	14,022	29,448
Key Data Operator	1.0	0.5	1.0	2,153-2,975	15,851	33,288
Ofc Asst-Typing	1.5	0.5	1.0	2,143-2,826	16,956	33,912

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Exam Proctor	0.8	-	-	(15,102)	-	-
Temporary Help	2.0	-	-	(77,132)	27,000	54,000
Overtime	-	-	-	(128)	-	-
Totals, Vocational Nursing Program	39.9	21.0	42.0	\$2,028,131	\$1,125,495	\$2,293,539
Psychiatric Technician Program:						
Board Member (11)	-	-	-	100/day	803	1,605
Nursing Educ Consultant	1.0	0.5	1.0	5,724-6,954	41,724	83,448
Staff Svcs Mgr I	0.7	0.5	1.0	5,079-6,127	36,762	73,524
Assoc Info Systems Analyst-Spec	1.0	0.5	1.0	4,619-5,897	30,072	63,156
Assoc Govtl Prog Analyst	1.1	0.8	1.5	4,400-5,348	45,728	92,824
Staff Svcs Analyst-Gen	1.6	1.0	2.0	2,817-4,446	41,477	84,968
Ofc Techn-Typing	0.9	0.5	1.0	2,686-3,264	19,584	39,168
Mgt Svcs Techn	0.9	0.5	1.0	2,495-3,426	17,396	36,532
Ofc Asst-Typing	-	0.3	0.5	2,143-2,826	6,590	13,839
Temporary Help	0.7	-	-	(25,909)	-	-
Totals, Psychiatric Technician Program	7.9	4.5	9.0	\$424,059	\$240,134	\$489,064
Totals, Board of Vocational Nursing and Psychiatric Technicians of the State of California	47.8	25.5	51.0	\$2,452,190	\$1,365,629	\$2,782,603
TOTALS, AUTHORIZED POSITIONS	1,336.6	1,331.8	1,437.4	\$71,448,167	\$70,910,596	\$77,472,777
<i>Regular/Ongoing Positions</i>	1,254.3	1,309.3	1,414.7	66,816,924	69,486,694	76,043,864
<i>Temporary Help</i>	82.3	22.5	22.7	3,877,669	1,363,747	1,356,154
<i>Overtime</i>	-	-	-	753,574	60,155	72,759

¹ 11.0 positions limited-term to 6/30/2010.

² 0.5 position limited-term to 6/30/2010.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Bureau of Barbering and Cosmetology						
Board Member (9)	-	-	-	\$100/day	-	-
Exec Ofcr	-	0.5	-	7,984-8,634	\$51,804	-
Asst Exec Ofcr II-Prof/Voc Regulation	-	0.5	-	6,018-6,633	39,798	-
Staff Svcs Mgr I	-	1.5	-	5,079-6,127	102,650	-
Assoc Govtl Prog Analyst	-	3.5	-	4,400-5,348	208,476	-
Supvng Cosmetology Examiner	-	0.5	-	3,941-4,748	28,488	-
Inspector III	-	1.0	-	3,763-4,525	52,954	-
Cosmetology Examiner II	-	1.0	-	3,750-4,522	54,264	-
Cosmetology Examiner I	-	3.0	-	3,424-4,115	149,340	-
Inspector II	-	6.5	-	3,268-3,932	299,054	-
Inspector I	-	5.0	-	2,877-3,424	179,526	-
Staff Svcs Analyst-Gen	-	6.5	-	2,817-4,446	290,833	-
Ofc Techn-Typing	-	11.0	-	2,686-3,264	391,047	-
Sr Acct Clerk	-	0.5	-	2,638-3,209	18,339	-
Mgt Svcs Techn	-	1.3	-	2,495-3,426	47,472	-
Acct Clerk II	-	0.5	-	2,364-2,876	17,256	-
Key Data Operator	-	0.5	-	2,153-2,975	16,476	-
Ofc Asst-Typing	-	1.0	-	2,143-2,606	30,964	-
Ofc Asst-Gen	-	0.5	-	2,074-2,519	15,040	-
Expert Examiner	-	4.6	-	-	232,130	-
Totals, Bureau of Barbering and Cosmetology	-	49.4	-	-	\$2,225,911	-
Arbitration Certification Program						
Staff Svcs Mgr II-Supvry	0.8	1.0	1.0	5,576-6,727	66,912	\$70,260
Assoc Govtl Prog Analyst	4.7	6.0	6.0	4,400-5,348	350,948	362,017
Staff Svcs Analyst-Gen	0.1	-	-	2,817-4,446	-	-
Ofc Techn-Typing	-	1.0	1.0	2,686-3,264	32,232	33,840
Temporary Help	1.6	-	-	(47,376)	-	-
Overtime	-	-	-	(8,761)	-	-
Totals, Arbitration Certification Program	7.2	8.0	8.0	\$400,918	\$450,092	\$466,117
Bureau of Hearing Aid Dispensers						
Committee Member (7)	-	-	-	100/day	5,822	5,822
Staff Svcs Mgr II-Supvry	0.2	-	-	5,576-6,727	-	-
Staff Svcs Mgr I	0.2	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	58,346	61,262
Staff Svcs Analyst-Gen	1.2	1.0	1.0	2,817-4,446	53,352	53,352
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Temporary Help	0.5	-	-	(19,584)	-	-
Exam Proctor	-	-	-	(1,002)	-	-
Overtime	-	-	-	(7,964)	-	-
Totals, Bureau of Hearing Aid Dispensers	3.9	4.0	4.0	\$214,780	\$232,156	\$235,072
Bureau of Security and Investigative Services						
Private Security Services:						
Committee Member (9)	-	-	-	100/day	5,358	5,358
Bur Chief	1.0	1.0	1.0	7,984-8,634	101,748	101,748
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Svcs Mgr I	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Assoc Govtl Prog Analyst	10.6	13.0	13.0	4,400-5,348	797,644	809,540
Private Postsecondary Educ Spec	1.0	1.0	1.0	4,314-6,329	74,896	75,948

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Supvng Program Tech III	1.0	1.0	1.0	3,358-4,085	41,496	43,573
Supvng Program Tech II	0.5	-	-	2,953-3,590	-	-
Prog Techn III	2.8	2.0	2.0	2,951-3,588	87,312	87,312
Staff Svcs Analyst-Gen	10.9	12.0	12.0	2,817-4,446	565,033	575,695
Ofc Techn-Typing	4.5	3.0	3.0	2,686-3,264	111,087	113,500
Prog Techn II	7.5	8.0	8.0	2,638-3,209	299,628	303,030
Ofc Techn-Gen	3.1	3.5	3.5	2,638-3,209	125,844	128,709
Mgt Svcs Techn	1.2	1.0	1.0	2,495-3,426	35,109	36,864
Prog Techn	4.0	2.0	2.0	2,280-2,975	71,400	71,400
Temporary Help	2.4	-	-	(53,208)	-	-
Overtime	-	-	-	(20,308)	-	-
Totals, Private Security Services	53.5	50.5	50.5	\$2,592,867	\$2,544,327	\$2,580,449
Private Investigators:						
Assoc Govtl Prog Analyst	1.4	2.0	2.0	4,400-5,348	121,185	124,040
Prog Techn II	1.0	1.0	1.0	2,638-3,209	36,171	37,761
Mgt Svcs Techn	0.7	1.0	1.0	2,495-3,426	39,159	39,159
Overtime	-	-	-	(98)	-	-
Totals, Private Investigators	3.1	4.0	4.0	\$151,624	\$196,515	\$200,960
Totals, Bureau of Security and Investigative Services	56.6	54.5	54.5	\$2,744,491	\$2,740,842	\$2,781,409
Federal Trust Program (Title 38)						
Private Postsecondary Educ Administrator	1.0	1.0	1.0	6,361-7,734	92,808	92,808
Private Postsecondary Educ Sr Spec	3.4	4.0	4.0	5,724-6,954	319,032	322,464
Private Postsecondary Educ Spec	6.5	6.0	6.0	4,314-6,329	456,888	456,888
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Temporary Help	0.9	-	-	(29,370)	3,760	3,760
Overtime	-	-	-	(4,891)	-	-
Totals, Federal Trust Program (Title 38)	12.8	12.0	12.0	\$957,201	\$925,840	\$929,272
Bureau of Electronic and Appliance Repair						
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Field Rep	6.5	7.0	7.0	4,243-5,108	405,652	410,828
Staff Svcs Analyst-Gen	1.4	1.0	1.0	2,817-4,446	44,628	46,860
Ofc Techn-Typing	1.4	2.0	2.0	2,686-3,264	67,522	70,840
Mgt Svcs Techn	0.5	1.0	1.0	2,495-3,426	36,420	38,238
Prog Techn	0.9	1.9	1.9	2,280-2,975	53,283	55,951
Temporary Help	0.9	-	-	(40,614)	1,368	1,368
Overtime	-	-	-	(486)	-	-
Totals, Bureau of Electronic and Appliance Repair	13.6	14.9	14.9	\$722,152	\$746,573	\$761,785
Bureau of Automotive Repair						
Smog Check Program and Consumer Protection Operations:						
Chief	1.0	1.0	1.0	9,215-9,968	119,616	119,616
Asst Chief	1.0	2.0	2.0	8,785-9,502	218,640	218,640
Supvng Air Quality Engr	2.8	3.0	3.0	8,097-9,842	343,411	343,411
C.E.A. II	3.2	3.0	3.0	7,815-8,616	299,520	299,520
Sr Air Quality Engr	5.0	5.0	5.0	7,377-8,965	532,930	532,930
Staff Asst	-	1.0	1.0	7,261-7,852	87,000	87,000
Data Processing Mgr III	0.4	1.0	1.0	7,118-8,239	98,868	98,868
Prog Mgr II	4.5	4.4	4.4	6,948-7,664	397,694	403,504
Air Quality Engr II	13.2	14.0	14.0	6,787-8,249	1,365,766	1,374,304

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Pers Program Advisor	-	1.0	1.0	6,173-6,808	81,696	85,780
Prog Mgr I	5.9	6.0	6.0	6,003-6,916	493,766	496,825
Exec Ofcr	1.0	1.0	1.0	5,975-6,155	73,860	73,860
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,324	80,724
Systems Software Spec II-Tech	0.3	1.0	1.0	5,561-7,097	85,164	85,164
Prog Rep III-Supvr	32.3	32.0	32.0	5,369-6,478	2,478,327	2,486,724
Prog Rep III-Spec	1.7	2.0	2.0	5,363-6,473	155,352	155,352
Staff Svcs Mgr I	4.4	5.0	5.0	5,079-6,127	348,089	353,825
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,466	76,494	77,592
Staff Programmer Analyst-Spec	1.4	2.0	2.0	5,065-6,466	151,498	151,498
Prog Rep II-Spec	68.1	72.0	72.0	4,889-5,898	5,065,922	5,088,152
Assoc Info Sys Analyst-Spec	1.2	1.0	1.0	4,619-5,897	56,352	59,172
Prog Rep I	222.0	232.7	232.7	4,454-5,363	14,487,088	14,711,521
Assoc Govtl Prog Analyst	10.0	10.9	10.9	4,400-5,348	668,915	682,767
Private Postsecondary Educ Spec	1.0	1.0	1.0	4,314-6,329	75,948	75,948
Air Quality Engr I	15.7	21.0	21.0	4,279-7,616	1,693,197	1,715,551
Programmer II	1.0	1.0	1.0	4,033-5,147	54,906	57,647
Automobile Mechanic	2.0	2.0	2.0	3,338-3,660	87,840	87,840
Exec Asst	1.0	2.0	2.0	3,288-3,996	104,608	104,608
Asst Info Sys Analyst	1.0	1.0	1.0	3,106-4,903	45,562	46,635
Air Quality Rep I	5.9	6.0	6.0	3,050-3,658	235,476	244,864
Exec Secty I	-	1.0	1.0	3,020-3,672	41,136	43,192
Supvng Program Tech II	1.0	1.0	1.0	2,953-3,590	40,336	42,288
Prog Tech III	1.0	1.0	1.0	2,951-3,588	43,056	43,056
Warehouse Worker	2.0	2.0	2.0	2,877-3,128	75,072	75,072
Staff Svcs Analyst-Gen	28.5	29.2	29.2	2,817-4,446	1,410,660	1,440,220
Ofc Techn-Typing	49.9	50.0	50.0	2,686-3,264	1,904,280	1,923,688
Ofc Techn-Gen	8.5	10.0	10.0	2,638-3,209	361,870	368,420
Prog Techn II	10.0	11.0	11.0	2,638-3,209	411,560	416,857
Ofc Svcs Supvr I-Gen	1.0	1.0	1.0	2,638-3,210	39,156	39,156
Limited Exam/Appt Prog Candidate	0.2	2.0	2.0	2,598-3,157	64,464	64,464
Mgt Svcs Techn	6.5	7.8	7.8	2,495-3,426	309,133	314,316
Prog Techn	1.8	2.5	3.0	2,280-2,975	75,780	93,936
Ofc Asst-Typing	2.5	3.0	3.0	2,143-2,826	98,209	99,573
Ofc Asst-Gen	0.7	-	-	2,074-2,770	-	-
Exam Proctor	-	-	-	(1,738)	-	-
Temporary Help	12.6	-	-	(403,250)	-	-
Overtime	-	-	-	(509,379)	-	-
Protection Operations	535.2	558.5	559.0	\$33,505,830	\$34,938,541	\$35,364,080
Consumer Assistance Program:						
Prog Mgr I	1.0	1.0	1.0	6,003-6,916	82,992	82,992
Prog Rep III-Spec	1.5	2.0	2.0	5,383-6,473	155,352	155,352
Prog Rep III-Supvr	1.1	1.0	1.0	5,369-6,478	77,736	77,736
Staff Svcs Mngr I	1.6	2.0	2.0	5,079-6,127	136,250	139,389
Staff Programmer Analyst-Spec	0.4	-	-	5,065-6,466	-	-
Prog Rep II-Spec	4.0	4.0	4.0	4,889-5,898	278,088	281,200
Assoc Info Sys Analyst-Spec	-	1.0	1.0	4,619-5,897	55,428	58,200
Prog Rep I	23.8	24.6	24.6	4,454-5,363	1,538,095	1,561,296
Assoc Govtl Prog Analyst	2.8	2.5	2.5	4,400-5,348	158,254	159,636

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Supvng Program Tech III	0.3	1.0	1.0	3,358-4,085	45,996	48,012
Supvng Prog Techn II	1.7	1.0	1.0	2,953-3,590	40,980	42,576
Prog Tech III	1.0	3.0	3.0	2,951-3,588	130,368	130,368
Staff Svcs Analyst-Gen	3.6	4.0	4.0	2,817-4,446	202,070	206,454
Ofc Tech-Typing	3.5	4.5	4.5	2,686-3,264	160,089	166,648
Ofc Tech-Gen	0.8	2.0	2.0	2,638-3,209	63,840	67,036
Prog Techn II	8.9	10.0	10.0	2,638-3,209	348,803	358,562
Limited Exam/Appt Prog Candidate	0.3	-	-	2,598-3,157	-	-
Mgt Svcs Techn	5.6	4.0	4.0	2,495-3,426	157,281	158,980
Prog Techn	2.4	2.0	2.0	2,280-2,975	59,952	62,952
Ofc Asst-Typing	2.5	2.0	2.0	2,143-2,826	55,662	58,446
Ofc Asst-Gen	1.4	3.0	3.0	2,074-2,770	77,784	81,678
Temporary Help	2.3	-	-	(73,674)	186,428	186,428
Overtime	-	-	-	(79,732)	40,000	40,000
Totals, Consumer Assistance Program	70.5	74.6	74.6	\$3,671,113	\$4,051,448	\$4,123,941
Totals, Bureau of Automotive Repair	605.7	633.1	633.6	\$37,176,943	\$38,989,989	\$39,488,021
Bureau of Home Furnishings and Thermal Insulation						
Chief	0.1	1.0	1.0	7,616-8,237	91,392	91,392
Flammability Research Test Engr	2.0	2.0	2.0	6,253-7,602	182,448	182,448
Staff Svcs Mgr I	2.0	2.0	2.0	5,072-6,127	147,048	147,048
Supvng Chemist	1.0	1.0	1.0	4,997-6,145	73,740	73,740
Chemist	2.7	3.0	3.0	3,293-5,605	191,292	194,127
Insp II	6.3	8.0	8.0	3,268-3,932	366,341	371,303
Textile Techn II	3.9	4.0	4.0	2,986-3,627	166,282	168,174
Insp I	0.9	1.0	1.0	2,877-3,424	41,088	41,088
Staff Svcs Analyst-Gen	1.7	3.0	3.0	2,817-4,446	131,652	133,344
Ofc Techn-Typing	2.4	3.0	3.0	2,686-3,264	99,778	104,763
Prog Techn II	2.7	2.6	2.6	2,638-3,209	100,121	100,121
Mgt Svcs Techn	0.4	1.0	1.0	2,495-3,426	41,112	41,112
Temporary Help	1.2	-	-	(28,702)	-	-
Overtime	-	-	-	(750)	7,125	7,125
Totals, Bureau of Home Furnishings and Thermal Insulation	27.3	31.6	31.6	\$1,397,362	\$1,639,419	\$1,655,785
Dental Bureau of California						
Dental Examiners:						
Board Member (14)	-	-	-	100/day	22,975	-
Committee Member	-	-	-	100/day	29,343	-
Dental Consultant	-	0.5	-	8,589-11,223	67,338	-
Exec Ofcr	-	0.5	-	7,984-8,634	51,804	-
Supvng Investigator II	-	0.5	-	6,058-7,679	36,348	-
Asst Exec Ofcr II-Prof/Voc Regulation	-	0.5	-	6,018-6,633	39,798	-
Supvng Investigator I	-	0.5	-	5,369-6,802	42,636	-
Staff Svcs Mgr I	-	0.5	-	5,079-6,127	33,971	-
Staff Info Systems Analyst-Spec	-	0.5	-	5,065-6,466	37,289	-
Sr Investigator	-	3.5	-	4,888-6,194	263,722	-
Assoc Govtl Prog Analyst	-	2.4	-	4,400-5,348	143,223	-
Investigator	-	3.0	-	3,631-5,631	138,946	-
Insp II	-	1.5	-	3,268-3,932	69,912	-
Staff Svcs Analyst-Gen	-	5.5	-	2,817-4,446	248,519	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Mgt Svcs Techn	-	0.5	-	2,817-3,426	20,556	-
Ofc Techn-Typing	-	3.0	-	2,686-3,264	110,246	-
Ofc Asst-Gen	-	1.7	-	2,074-2,770	56,583	-
Expert Examiner	-	1.6	-	-	20,000	-
Exam Proctor	-	1.3	-	-	22,723	-
Temporary Help	-	0.2	-	-	5,961	-
Overtime	-	-	-	-	12,604	-
Totals, Dental Bureau of California	-	27.7	-	-	\$1,474,497	-
Telephone Medical Advice Services Bureau						
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,400-5,348	57,414	60,282
Overtime	-	-	-	(1,626)	-	-
Totals, Telephone Medical Advice Services Bureau	0.7	1.0	1.0	\$43,244	\$57,414	\$60,282
Cemetery and Funeral Bureau						
Cemetery Program:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	94,056	94,056
Supvng Govtl Auditor I	0.6	1.0	1.0	5,079-6,434	74,788	77,208
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Gen Auditor III	3.2	2.5	2.5	4,619-5,897	156,993	161,307
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,400-5,348	122,522	125,438
Field Rep	4.0	4.0	4.0	3,932-4,737	222,346	224,939
Auditor I	0.3	1.0	1.0	3,106-3,966	37,892	39,784
Staff Svcs Analyst-Gen	2.2	2.0	2.0	2,817-4,446	95,707	99,349
Exam Proctor	-	-	-	(368)	-	-
Temporary Help	2.3	-	-	(79,458)	-	-
Overtime	-	-	-	(2,272)	-	-
Totals, Cemetery Program	16.4	14.5	14.5	\$956,185	\$877,828	\$895,605
Funeral Directors and Embalmers Program:						
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	192,528	192,528
Fld Rep	3.0	3.0	3.0	3,932-4,737	170,532	170,532
Staff Svcs Analyst-Gen	2.8	3.0	3.0	2,817-4,446	143,007	150,152
Exam Proctor	-	-	-	(278)	-	-
Temporary Help	-	-	-	-	5,168	5,168
Overtime	-	-	-	(658)	4,000	4,000
Totals, Funeral Directors and Embalmers Program	8.8	9.0	9.0	\$492,643	\$515,235	\$522,380
Totals, Cemetery and Funeral Bureau	25.2	23.5	23.5	\$1,448,828	\$1,393,063	\$1,417,985
Bureau of Naturopathic Medicine						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Overtime	-	-	-	(1,897)	-	-
Totals, Bureau of Naturopathic Medicine	1.0	1.0	1.0	\$66,073	\$64,176	\$64,176
Office of Privacy Protection						
C.E.A. II	0.5	-	-	7,815-8,616	-	-
Staff Svcs Mgr I	0.1	-	-	5,079-6,127	-	-
Staff Counsel	0.5	-	-	4,674-7,828	-	-
Assoc Govtl Prog Analyst	0.9	-	-	4,400-5,348	-	-
Info Ofcr I-Spec	0.4	-	-	4,400-5,348	-	-
Staff Svcs Analyst-Gen	1.0	-	-	2,817-4,446	-	-
Ofc Techn-Typing	0.1	-	-	2,686-3,264	-	-
Mgt Svcs Techn	0.1	-	-	2,495-3,426	-	-
Word Processing Techn	0.1	-	-	2,324-2,975	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Office Asst-Gen	0.3	-	-	2,074-2,770	-	-
Temporary Help	-	-	-	(457)	-	-
Totals, Office of Privacy Protection	4.0	-	-	\$245,988	-	-
Speech-Language Pathology and Audiology Examining Bureau						
Board Member (9)	-	-	-	100/day	2,927	-
Exec Ofcr	-	0.5	-	6,297-6,811	40,848	-
Assoc Govtl Prog Analyst	-	0.5	-	4,400-5,348	32,082	-
Staff Svcs Analyst-Gen	-	1.0	-	2,817-4,446	48,924	-
Ofc Asst-Typing	-	0.5	-	2,143-2,826	15,311	-
Totals, Speech-Language Pathology and Audiology	-	2.5	-	-	\$140,092	-
Professional Fiduciaries Bureau						
Bureau Chief	0.5	1.0	1.0	6,297-6,811	75,564	75,564
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,400-5,348	52,800	55,440
Ofc Techn-Typing	1.5	2.0	2.0	2,686-3,264	74,277	76,032
Totals, Professional Fiduciaries Bureau	2.6	4.0	4.0	\$135,670	\$202,641	\$207,036
Bureau of Vocational Nursing and Psychiatric Technicians						
Vocational Nursing Program:						
Board Member (11)	-	-	-	100/day	7,717	-
Exec Ofcr	-	0.5	-	7,984-8,634	51,804	-
C.E.A. I	-	0.5	-	6,173-7,838	49,380	-
Supvng Nursing Educ Consultant	-	0.5	-	6,040-7,301	43,806	-
Nursing Educ Consultant	-	2.0	-	5,724-6,954	165,672	-
Staff Svcs Mgr II-Supvry	-	0.5	-	5,576-6,727	40,215	-
Staff Svcs Mgr I	-	0.5	-	5,079-6,127	34,539	-
Staff Info Systems Analyst-Spec	-	0.5	-	4,898-6,253	36,953	-
Assoc Govtl Prog Analyst	-	3.0	-	4,440-5,348	179,749	-
Office Svcs Supvr III-Gen	-	0.5	-	3,358-4,085	21,609	-
Office Svcs Supvr II-Gen	-	0.5	-	2,953-3,590	20,545	-
Staff Svcs Analyst-Gen	-	3.0	-	2,817-4,446	125,900	-
Ofc Techn-Typing	-	3.0	-	2,686-3,264	107,418	-
Prog Techn II	-	2.0	-	2,638-3,209	69,290	-
Mgt Svcs Techn	-	2.5	-	2,495-3,426	97,069	-
Prog Techn	-	0.5	-	2,280-2,975	14,022	-
Key Data Operator	-	0.5	-	2,153-2,975	15,851	-
Ofc Asst-Typing	-	0.5	-	2,143-2,826	16,956	-
Temporary Help	-	-	-	-	27,000	-
Totals, Vocational Nursing Program	-	21.0	-	-	\$1,125,495	-
Psychiatric Technician Program:						
Board Member (11)	-	-	-	100/day	802	-
Nursing Educ Consultant	-	0.5	-	5,724-6,954	41,724	-
Staff Svcs Mgr I	-	0.5	-	5,079-6,127	36,762	-
Assoc Info Systems Analyst-Spec	-	0.5	-	4,619-5,897	30,072	-
Assoc Govtl Prog Analyst	-	0.7	-	4,400-5,348	45,728	-
Staff Svcs Analyst-Gen	-	1.0	-	2,817-4,446	41,477	-
Ofc Techn-Typing	-	0.5	-	2,686-3,264	19,584	-
Mgt Svcs Techn	-	0.5	-	2,495-3,426	17,396	-
Ofc Asst-Typing	-	0.3	-	2,143-2,826	6,590	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Totals, Psychiatric Technician Program	-	4.5	-	-	\$240,134	-
Totals, Bureau of Vocational Nursing and Psychiatric	-	25.5	-	-	\$1,365,629	-
Administrative and Information Services Division						
Executive Office:						
Director	1.0	1.0	1.0	11,913-12,509	142,965	142,965
Chief Deputy Director	1.0	1.0	1.0	10,202-11,033	132,396	132,396
Deputy Director	1.0	1.0	1.0	8,785-9,502	114,024	114,024
Deputy Director	0.7	1.0	1.0	8,369-9,053	103,608	103,608
Deputy Director-Reg	0.7	1.0	1.0	7,984-8,634	95,808	95,808
Spec Advisor	0.7	1.0	1.0	7,984-8,634	95,808	100,596
DP Mgr II	0.1	-	-	5,849-7,464	-	-
Sr Mgt Auditor	0.9	1.0	1.0	5,576-7,063	84,756	84,756
Deputy Director	1.0	1.0	1.0	5,339-5,594	67,128	67,128
Staff Mgt Auditor	0.7	1.0	1.0	5,079-6,434	74,788	77,208
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Mgt Auditor	2.6	3.0	3.0	4,619-5,897	199,925	202,209
Assoc Pers Analyst	2.0	2.5	2.5	4,400-5,348	148,326	152,538
Adm Asst II	0.2	2.0	2.0	4,400-5,348	106,260	111,573
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,400-5,348	64,176	64,176
Exec Asst	2.6	2.0	2.0	3,288-3,996	94,433	94,433
Staff Svcs Analyst-Gen	1.0	-	-	2,817-4,446	-	-
Ofc Techn-Typing	0.8	1.0	1.0	2,686-3,264	34,968	36,716
Pers Spec	0.3	-	-	2,602-4,067	-	-
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	30,134	31,640
Temporary Help	3.3	-	-	(132,319)	-	-
Overtime	-	-	-	(25,813)	-	-
Totals, Executive Office	23.0	22.5	22.5	\$1,570,534	\$1,663,027	\$1,685,298
Legal Affairs Office:						
Deputy Director-Legal Affairs	1.0	1.0	1.0	10,572-11,433	137,196	137,196
Staff Counsel III-Supvr	2.0	2.0	2.0	7,686-9,484	227,616	227,616
Staff Counsel III-Spec	6.1	6.5	6.5	7,682-9,478	707,258	718,775
Staff Counsel	4.9	5.5	5.5	4,674-7,828	440,622	451,721
Sr Legal Analyst	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Exec Asst	1.0	1.0	1.0	3,288-3,996	51,608	51,608
Legal Secty	1.0	1.0	1.0	3,038-3,878	44,304	44,304
Ofc Techn-Typing	0.7	1.0	1.0	2,686-3,264	32,232	33,840
Sr Legal Typist	1.0	1.0	1.0	2,589-3,516	42,192	42,192
Temporary Help	0.1	-	-	(2,139)	-	-
Totals, Legal Affairs Office	18.8	20.0	20.0	\$1,647,688	\$1,750,420	\$1,774,644
Legislative and Regulatory Review Office:						
Deputy Secty	0.8	1.0	1.0	8,785-9,502	105,420	105,420
Deputy Director	1.0	1.0	1.0	7,261-7,852	94,224	94,224
Asst Deputy Director	1.0	1.0	1.0	6,922-7,485	88,788	88,788
Staff Svcs Mgr I	0.8	1.0	1.0	5,079-6,127	68,504	71,676
Research Analyst II	0.8	1.0	1.0	4,619-5,616	67,392	67,392
Adm Asst II	0.5	1.0	1.0	4,400-5,348	53,020	55,671
Staff Svcs Analyst-Gen	7.5	8.0	8.0	2,817-4,446	375,617	393,686
Ofc Techn-Gen	0.8	1.0	1.0	2,638-3,209	33,379	35,053
Limited Exam/Appt Prog Candidate	0.1	-	-	2,551-3,103	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Overtime	-	-	-	(1,063)	-	-
Totals, Legislative and Regulatory Review Office	13.3	15.0	15.0	\$773,813	\$886,344	\$911,910
Strategic Organization, Leadership & Individual Development:						
Staff Svcs Mgr II-Suprvy	0.6	1.0	1.0	5,576-6,727	78,690	80,724
Staff Svcs Mgr I	0.5	1.0	1.0	5,079-6,127	65,875	68,805
Trng Ofcr II	0.2	-	-	5,079-6,127	-	-
Assoc Info Sys Analyst-Spec	0.4	-	-	4,619-5,897	-	-
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,400-5,348	61,128	61,128
Trng Ofcr I	2.3	3.0	3.0	4,400-5,348	189,480	189,480
Staff Svcs Analyst-Gen	1.3	2.0	2.0	2,817-4,446	97,980	100,212
Ofc Techn-Typing	0.7	1.0	1.0	2,686-3,264	32,232	33,840
Temporary Help	0.5	-	-	(21,548)	-	-
Overtime	-	-	-	(62)	-	-
Totals, Strategic Organization, Leadership & Individual Development	7.2	9.0	9.0	\$419,819	\$525,385	\$534,189
Office of Examination Resources:						
Staff Svcs Mgr III	0.9	1.0	1.0	6,779-7,474	87,933	89,514
Pers Selection Consultant II	2.0	2.0	2.0	5,312-6,409	153,816	153,816
Staff Svcs Mgr I	0.8	1.0	1.0	5,079-6,127	60,948	63,996
Pers Selection Consultant I	2.3	3.0	3.0	4,837-5,835	197,646	200,988
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	68,196	70,269
Test Validation & Develmt Spec II	2.4	4.0	4.0	4,400-5,348	231,569	239,932
Assoc Govtl Prog Analyst	0.5	-	-	4,400-5,348	-	-
Test Validation & Develmt Spec I	1.2	1.0	1.0	3,658-4,446	43,896	46,092
Staff Svcs Analyst-Gen	4.9	6.0	6.0	2,817-4,446	275,713	285,310
Limited Exam/Appt Prog Candidate	0.4	1.0	1.0	2,551-3,103	25,716	25,716
Office Asst-Typing	0.7	1.0	1.0	2,143-2,826	32,152	33,765
Temporary Help	1.0	-	-	(41,380)	-	-
Overtime	-	-	-	(15,313)	-	-
Totals, Office of Examination Resources	18.1	21.0	21.0	\$1,035,148	\$1,177,585	\$1,209,398
Office of Information Services:						
Asst Secty	1.4	1.0	1.0	8,785-9,502	105,420	110,688
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
DP Mgr III	3.3	4.0	4.0	7,118-8,239	392,228	395,400
Sys Software Spec III-Suprvy	2.0	2.0	2.0	6,416-8,187	196,488	196,488
Sys Software Spec III-Tech	1.0	1.0	1.0	6,110-7,796	93,552	93,552
Sr Info Sys Analyst-Supvr	4.7	6.0	6.0	5,850-7,465	529,710	536,132
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Sr Info Sys Analyst-Spec	3.4	3.7	3.7	5,571-7,109	296,898	303,361
Sr Programmer Analyst-Spec	1.6	2.0	2.0	5,571-7,109	170,616	170,616
Sys Software Spec II-Tech	3.8	4.0	4.0	5,561-7,097	335,999	336,611
DP Mgr I	1.0	1.0	1.0	5,318-6,789	81,468	81,468
Staff Info Sys Analyst-Supvr	2.7	3.0	3.0	5,318-6,789	239,709	243,256
Staff Programmer Analyst-Supvr	1.0	1.0	1.0	5,318-6,789	81,468	81,468
Staff Svcs Mgr I	-	1.0	1.0	5,079-6,127	60,948	63,996
Staff Info Sys Analyst-Spec	11.6	11.6	11.6	5,065-6,466	852,440	861,880
Staff Programmer Analyst-Spec	10.6	12.0	12.0	5,065-6,466	898,601	906,224
Sys Software Spec I-Tech	4.3	5.0	5.0	5,064-6,465	360,795	367,193
Assoc Info Sys Analyst-Supvr	0.8	1.0	1.0	4,850-6,192	58,200	61,116

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Assoc Programmer Analyst-Spec	13.7	17.0	17.0	4,619-5,897	1,078,068	1,109,040
Assoc Info Sys Analyst-Spec	13.8	17.0	17.0	4,619-5,897	1,117,102	1,141,438
Info Sys Techn Spec II	1.0	1.0	1.0	4,199-5,360	64,320	64,320
Programmer II	1.0	1.0	1.0	4,033-5,147	61,764	61,764
Info Sys Techn Spec I	1.1	1.0	1.0	3,495-4,460	50,676	52,716
Exec Asst	0.4	-	-	3,288-3,996	-	-
Asst Info Sys Analyst	12.0	13.4	15.0	3,106-4,903	696,256	773,249
Staff Svcs Analyst-Gen	1.3	2.0	2.0	2,817-4,446	87,156	88,848
Ofc Techn-Typing	1.4	2.8	2.8	2,686-3,264	97,186	100,080
Mgt Svcs Techn	2.0	2.0	2.0	2,495-3,426	78,318	78,318
Info Sys Techn	2.0	2.0	2.0	2,480-3,737	89,688	89,688
Temporary Help	4.8	-	-	(194,754)	-	-
Overtime	-	-	-	(39,413)	-	-
Totals, Office of Information Services	109.7	120.5	122.1	\$7,599,773	\$8,368,046	\$8,561,882
Office of Administrative Services:						
C.E.A. III	0.8	1.0	1.0	8,594-9,476	103,128	103,128
Staff Svcs Mgr III	2.7	3.0	3.0	6,779-7,474	266,840	268,832
DP Mgr II	0.9	1.0	1.0	5,849-7,464	89,568	89,568
Private Postsecondary Educ Sr Spec	2.0	2.0	2.0	5,724-6,954	159,396	159,396
Staff Svcs Mgr II-Supvr	1.5	2.0	2.0	5,576-6,727	156,300	160,098
Staff Svcs Mgr I	9.3	11.0	11.0	5,079-6,127	768,823	787,212
Acctg Administrator I-Supvr	3.0	3.0	3.0	5,079-6,127	213,786	213,786
Labor Relations Spec	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Adm Analyst-Acctg	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Assoc Adm Analyst-Acctg	3.7	4.9	6.0	4,619-5,616	319,452	385,968
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-5,897	58,836	58,836
Labor Relations Analyst	0.8	1.0	1.0	4,402-5,350	64,196	64,200
Assoc Govtl Prog Analyst	10.1	13.0	13.0	4,400-5,348	763,356	788,623
Assoc Budget Analyst	0.7	-	-	4,400-5,348	-	-
Assoc Pers Analyst	10.5	11.7	11.7	4,400-5,348	713,706	727,171
Sr Acctg Ofcr-Spec	5.3	7.0	7.0	4,400-5,348	434,488	439,700
Assoc Bus Mgt Analyst	9.1	9.0	9.0	4,400-5,348	574,536	574,536
Bus Svc Ofcr II-Spec	1.2	1.0	1.0	4,009-4,874	58,488	58,488
Acctg Ofcr-Supvr	0.6	1.0	1.0	3,841-4,670	46,092	48,396
Acctg Ofcr-Spec	-	1.0	1.0	3,841-4,670	46,092	48,396
Bus Svc Ofcr I-Spec	3.5	3.0	3.0	3,658-4,446	151,867	153,961
Sr Pers Spec	2.0	2.0	2.0	3,658-4,446	104,170	104,170
Pers Supvr I	1.2	-	-	3,658-4,446	-	-
Ofc Svcs Supvr III-Gen	0.3	1.0	1.0	3,358-4,085	40,800	42,840
Accountant Trainee	1.7	3.0	3.0	3,240-3,751	131,739	134,857
Supvng Acct Clk I	0.7	1.0	1.0	2,953-3,590	35,436	37,212
Ofc Svcs Supvr II-Gen	0.6	3.0	3.0	2,953-3,590	107,048	112,471
Accountant I-Spec	9.8	10.0	10.0	2,870-3,488	407,607	410,884
Staff Svcs Analyst-Gen	16.9	23.7	23.7	2,817-4,446	1,072,663	1,109,337
Ofc Techn-Typing	2.3	4.0	4.0	2,686-3,264	136,091	141,256
Mailing Mach Opr II	2.0	2.0	2.0	2,649-3,216	77,184	77,184
Ofc Techn-Gen	8.1	12.0	12.0	2,638-3,209	422,437	432,080
Acctg Techn	6.9	7.0	7.0	2,638-3,209	256,887	261,232

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Sr Acct Clk	6.1	6.9	6.9	2,638-3,209	245,021	249,858
Pers Spec	10.7	14.8	14.8	2,602-4,067	647,848	661,745
Limited Exam/Appt Prog Candidate	0.6	1.0	1.0	2,551-3,103	24,888	24,888
Bus Svc Asst-Spec	0.9	1.0	1.0	2,495-3,708	34,827	36,568
Mgt Svcs Techn	3.9	4.5	4.5	2,495-3,426	170,763	175,996
Acct Clk II	4.6	5.0	5.0	2,364-2,876	161,636	164,583
Key Data Opr	8.2	12.0	12.0	2,153-2,975	369,219	380,802
Ofc Asst-Typing	1.3	1.0	1.0	2,143-2,826	29,051	30,503
Ofc Asst-Gen	7.5	11.0	11.0	2,074-2,770	321,927	331,941
Temporary Help	23.1	-	-	(934,542)	-	-
Overtime	-	-	-	(78,398)	-	-
Totals, Office of Administrative Services	190.1	206.5	207.6	\$9,519,852	\$10,084,356	\$10,348,866
Totals, Administrative and Information Services Division	380.2	414.5	417.2	\$22,566,627	\$24,455,163	\$25,026,187
Office of Public Affairs						
Deputy Director	0.5	1.0	1.0	6,605-7,143	80,004	84,000
Info Ofcr II	1.5	2.0	2.0	5,312-6,409	140,652	143,844
TV Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Info Ofcr I-Spec	3.8	4.0	4.0	4,400-5,348	245,328	247,968
Asst Info Ofcr	0.9	1.0	1.0	3,658-4,446	53,352	53,352
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,426	39,159	39,159
Totals, Office of Public Affairs	8.7	10.0	10.0	\$556,141	\$622,671	\$632,499
Consumer and Community Empowerment Division						
Prog Mgr II	1.0	1.0	1.0	6,948-7,664	91,968	91,968
Staff Svcs Mgr III	2.1	1.0	1.0	6,779-7,474	81,348	85,415
Private Postsecondary Educ Administrator	1.0	1.0	1.0	6,361-7,734	92,808	92,808
Staff Svcs Mgr II-Suprvy	0.3	-	-	5,576-6,727	-	-
Prog Rep III-Supvr	5.0	5.0	5.0	5,369-6,478	388,680	388,680
Info Ofcr II	0.5	1.0	1.0	5,312-6,409	65,340	68,610
Staff Svcs Mgr I	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Prog Rep II-Spec	4.0	4.0	4.0	4,889-5,898	281,235	283,104
Assoc Info Sys Analyst-Spec	1.7	-	-	4,619-5,897	-	-
Prog Rep I	4.9	5.0	5.0	4,454-5,363	311,860	315,888
Assoc Govtl Prog Analyst	7.4	9.0	9.0	4,400-5,348	554,583	562,995
Info Ofcr I	1.6	2.0	2.0	4,400-5,348	121,630	133,195
Graphic Designer III	2.1	3.0	3.0	4,367-5,309	176,347	181,979
Graphic Designer II	1.0	1.0	1.0	3,705-4,503	54,036	54,036
Consumer Svcs Rep	33.2	33.6	33.6	3,416-4,152	1,612,778	1,632,404
Supvng Prog Techn III	1.4	2.0	2.0	3,358-4,085	88,233	90,303
Supvng Prog Techn II	1.6	1.0	1.0	2,953-3,590	44,280	44,280
Prog Techn III	6.1	7.0	7.0	2,951-3,588	291,821	297,090
Staff Svcs Analyst-Gen	14.5	16.0	16.0	2,817-4,446	763,117	783,509
Ofc Techn-Typing	9.8	11.0	11.0	2,686-3,264	416,732	421,842
Prog Techn II	16.8	17.4	17.4	2,686-3,209	668,484	678,660
Mgt Svcs Techn	3.8	4.0	4.0	2,495-3,426	159,327	161,068
Prog Techn	3.9	4.0	4.0	2,280-2,975	144,768	146,415
Temporary Help	3.3	-	-	(126,751)	-	-
Overtime	-	-	-	(94,110)	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Totals, Consumer and Community Empowerment Division	129.0	131.0	131.0	\$6,570,688	\$6,556,423	\$6,661,297
Division of Investigations						
C.E.A. II	0.8	1.0	1.0	7,815-8,616	100,812	100,812
Deputy Chief	0.7	1.0	1.0	6,917-7,627	98,031	102,936
Supvng Investigator II	2.1	2.0	2.0	6,058-7,679	183,596	185,957
Supvng Investigator I	9.2	10.0	10.0	5,369-6,802	830,022	841,830
Staff Svcs Mgr I	0.8	1.0	1.0	5,079-6,127	73,524	73,524
Sr Investigator	27.3	36.5	36.5	4,888-6,194	2,583,068	2,639,187
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Investigator ¹	5.2	8.0	8.0	3,631-5,631	445,186	464,765
Staff Svcs Analyst-Gen ¹	4.0	7.0	7.0	2,817-4,446	322,864	333,503
Ofc Techn-Typing	7.3	7.9	7.9	2,686-3,264	307,072	309,427
Ofc Techn-Gen ²	0.3	0.5	0.5	2,638-3,209	16,759	17,599
Word Processing Techn	1.0	0.8	0.8	2,324-2,975	27,478	28,510
Temporary Help (PFIF)	-	-	-	(18,135)	20,710	20,710
Temporary Help	0.7	-	-	(51,100)	-	-
Overtime	-	-	-	(20,062)	-	-
Totals, Division of Investigations	60.4	76.7	76.7	\$4,080,249	\$5,073,298	\$5,182,936
TOTALS, AUTHORIZED POSITIONS	1,338.9	1,524.9	1,423.0	\$79,327,355	\$89,355,889	\$85,569,859
<i>Regular/Ongoing Positions</i>	<i>1,277.4</i>	<i>1,517.2</i>	<i>1,423.0</i>	<i>76,073,724</i>	<i>88,691,968</i>	<i>85,290,120</i>
<i>Temporary Help</i>	<i>61.5</i>	<i>7.7</i>	<i>-</i>	<i>2,340,575</i>	<i>600,192</i>	<i>228,614</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>913,056</i>	<i>63,729</i>	<i>51,125</i>

¹ 1.0 position limited-term to 6/30/2010.

² 0.5 position limited-term to 6/30/2010.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Commissioners	-	-	-	\$100/day	\$20,200	\$20,200
Exec Director	1.0	1.0	1.0	9,215-9,968	119,616	119,616
Supvng Structural Engr	0.4	0.5	0.5	8,500-10,334	50,160	50,160
Sr Structural Engr	1.0	1.0	1.0	7,720-9,379	116,148	116,148
Sr Engrng Geologist	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Temporary Help	-	1.4	1.4	-	72,942	72,942
Overtime	-	-	-	-	16,619	16,619
TOTALS, AUTHORIZED POSITIONS	6.4	7.9	7.9	\$586,130	\$694,377	\$694,377
<i>Regular/Ongoing Positions</i>	6.4	6.5	6.5	586,130	604,816	604,816
<i>Temporary Help</i>	-	1.4	1.4	-	72,942	72,942
<i>Overtime</i>	-	-	-	-	16,619	16,619

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Executive Office						
Director	0.4	1.0	1.0	\$10,816-11,913	\$136,155	\$136,152
Chief Deputy Director	1.0	-	-	8,785-9,502	-	-
Administrative Assistant I	-	1.0	1.0	3,658-4,652	53,352	53,352
Executive Assistant	0.2	-	-	3,288-3,996	-	-
Overtime	-	-	-	(47,380)	-	-
Totals, Executive Office	1.6	2.0	2.0	\$377,534	\$189,507	\$189,504
Public Affairs, Legislative Affairs and Equal Employment and Opportunity						
Sr Fair Empt & Housing Counsel-Spec	1.4	1.0	1.0	7,682-9,478	104,610	109,842
Deputy Director	1.0	-	-	7,261-7,852	-	-
Office Techn-Typing	0.2	-	-	2,686-3,264	-	-
Temporary Help	0.3	-	-	(13,439)	-	-
Overtime	-	-	-	(45,370)	-	-
Totals, Public Affairs, Legislative Affairs and Equal Employment and Opportunity	2.9	1.0	1.0	\$157,977	\$104,610	\$109,842
Administrative Services Division						
Management and Budgets:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	96,420	96,420
Staff Services Mgr I	0.4	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Governmental Program Analyst	0.2	-	-	4,400-5,348	-	-
Totals, Management & Budget	1.6	2.0	2.0	\$141,420	\$169,944	\$169,944
Accounting Services:						
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Sr Acctg Officer-Spec	0.6	-	-	4,400-5,348	-	-
Assoc Business Mgt Analyst	0.5	-	-	4,400-5,348	-	-
Accounting Officer-Spec	1.0	1.0	1.0	3,841-4,670	48,444	50,868
Acctg Techn	0.3	1.0	1.0	2,638-3,209	34,213	35,923
Business Service Asst-Spec	0.3	-	-	2,495-3,708	-	-
Totals, Accounting Services	3.7	3.0	3.0	\$198,761	\$156,181	\$160,315
Business Services:						
Staff Services Mgr I	0.5	1.0	1.0	5,079-6,127	69,066	72,138
Assoc Business Mgt Analyst	0.9	-	-	4,400-5,348	-	-
Staff Services Analyst-Gen	0.7	2.4	2.4	2,817-4,446	110,817	112,621
Business Service Asst-Spec	0.8	1.0	1.0	2,495-3,708	42,382	42,382
Totals, Business Services	2.9	4.4	4.4	\$154,898	\$222,265	\$227,141
Personnel and Employee Relations:						
Staff Services Mgr I	0.7	1.0	1.0	5,079-6,127	73,294	73,524
Assoc Personnel Analyst	1.2	2.0	2.0	4,400-5,348	116,630	122,238
Sr Pers Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Totals, Personnel and Employee Relations	2.9	4.0	4.0	\$174,778	\$243,276	\$249,114
Information Systems Center:						
DP Mgr II	0.9	1.0	1.0	5,849-7,464	70,188	73,692
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Assoc Info Systems Analyst-Spec	1.6	3.0	3.0	4,619-5,897	175,350	184,121

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Assoc Programmer Analyst-Spec	1.9	1.0	1.0	4,619-5,897	62,622	65,754
Info Systems Tech	4.1	3.0	3.0	2,480-3,737	114,279	117,748
Totals, Information Systems Center	10.5	10.0	10.0	\$596,926	\$577,623	\$596,499
Temporary Help	1.2	-	-	(72,254)	-	-
Overtime	-	-	-	(24,557)	-	-
Totals, Administrative Services Division	22.8	23.4	23.4	\$1,363,594	\$1,369,289	\$1,403,013
Enforcement Division						
Employment Unit:						
C.E.A. III	-	1.0	1.0	8,594-9,476	103,128	103,128
Administrator II	2.9	-	-	6,779-7,474	-	-
Administrator I	9.9	11.0	11.0	5,576-6,727	846,471	860,048
Consultant III-Supvr	3.0	3.0	3.0	5,079-6,127	218,962	220,572
Consultant III-Spec	9.6	10.0	10.0	4,833-5,874	701,361	705,682
Research Analyst II	-	1.0	1.0	4,619-9,502	55,659	58,442
Assoc Governmental Program Analyst	0.1	-	-	4,400-5,348	-	-
Consultant II	35.1	43.0	43.0	4,400-5,348	2,631,281	2,676,568
Research Analyst	1.0	-	-	3,106-4,670	-	-
Consultant I	32.3	27.0	27.0	2,817-4,446	1,320,793	1,360,341
Office Techn-Typing	34.6	38.8	38.8	2,686-3,264	1,447,885	1,471,128
Office Asst-Typing	3.3	1.0	1.0	2,143-2,826	33,912	33,912
Temporary Help	3.7	-	-	(215,744)	-	-
Overtime	-	-	-	(37,335)	-	-
Totals, Employment Unit	135.5	135.8	135.8	\$7,344,320	\$7,359,452	\$7,489,821
Housing Unit:						
Administrator II	0.7	-	-	6,779-7,474	-	-
C.E.A. I	0.3	1.0	1.0	6,173-7,838	96,996	96,996
Administrator I	2.8	3.0	3.0	5,576-6,727	230,078	236,944
Consultant III-Spec	1.8	2.0	2.0	4,833-5,874	127,091	131,388
Consultant II	9.8	11.0	11.0	4,400-5,348	690,710	698,360
Consultant I	9.4	9.0	9.0	2,817-4,446	457,492	467,738
Office Techn-Typing	6.5	8.0	8.0	2,686-3,264	294,964	298,236
Temporary Help	4.5	-	-	(262,852)	-	-
Overtime	-	-	-	(686)	-	-
Totals, Housing Unit	35.8	34.0	34.0	\$2,016,715	\$1,897,331	\$1,929,662
Totals, Enforcement Division	171.3	169.8	169.8	\$9,361,035	\$9,256,783	\$9,419,483
Legal Division						
Chief Counsel I	0.6	1.0	1.0	9,182-10,327	123,924	123,924
Sr Fair Empt & Housing Counsel-Spec	7.0	9.0	9.0	7,682-9,478	930,252	962,128
Fair Empt & Housing Counsel	4.8	7.0	7.0	4,674-7,828	500,523	511,015
Sr Legal Analyst	2.0	2.0	2.0	4,619-5,616	133,183	135,772
Legal Analyst	1.0	1.0	1.0	3,841-4,670	56,040	56,040
Legal Secretary	5.7	6.0	6.0	3,038-3,878	285,406	287,504
Temporary Help	0.1	-	-	(6,663)	-	-
Totals, Legal Division	21.2	26.0	26.0	\$1,644,277	\$2,029,328	\$2,076,383
TOTALS, AUTHORIZED POSITIONS	219.8	222.2	222.2	\$12,904,417	\$12,949,517	\$13,198,225
<i>Regular/Ongoing Positions</i>	210.0	222.2	222.2	12,178,137	12,949,517	13,198,225

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
<i>Temporary Help</i>	9.8	-	-	570,952	-	-
<i>Overtime</i>	-	-	-	155,328	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Commissioner Members	-	-	-	\$100/day	\$17,400	\$17,400
Exec & Legal Affairs Secretary	1.0	1.0	1.0	9,597-10,580	126,960	126,960
Hearing Ofcr I	2.5	2.2	2.2	7,494-9,063	251,226	251,226
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Exec Asst	1.0	1.0	1.0	3,288-3,996	51,608	51,608
Sr Legal Typist	1.0	1.0	1.0	2,589-3,516	46,517	46,517
Temporary Help	0.2	-	-	(24,010)	-	-
TOTALS, AUTHORIZED POSITIONS	6.7	6.2	6.2	\$616,187	\$567,235	\$567,235
<i>Regular/Ongoing Positions</i>	6.5	6.2	6.2	592,177	567,235	567,235
<i>Temporary Help</i>	0.2	-	-	24,010	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Executive/Administration Division						
Executive:						
Exec Officer	1.0	1.0	1.0	\$11,914	\$142,965	\$142,965
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	134,436	134,436
Assoc Operations Spec	0.1	-	-	4,400-5,348	-	-
Adm Asst I	3.0	3.0	3.0	3,658-4,446	160,056	160,056
Executive Assistant	0.1	-	-	3,288-3,996	-	-
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	32,902	34,545
Totals, Executive	6.1	6.0	6.0	\$476,457	\$470,359	\$472,002
Administrative:						
C.E.A. III	0.9	1.0	1.0	8,594-9,476	125,232	125,232
Executive Assistant	1.0	1.0	1.0	3,288-3,996	44,568	46,800
Totals, Administrative	1.9	2.0	2.0	\$156,766	\$169,800	\$172,032
Business and Human Resources Bureau:						
Business and Human Resources-Administration:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	108,576	108,576
Administrator III	0.8	1.0	1.0	6,779-7,847	94,140	94,164
Staff Services Mgr III	0.2	-	-	6,779-7,474	-	-
Staff Services Mgr II-Supvry	2.3	-	-	5,576-6,727	-	-
Administrator II	0.8	3.0	3.0	5,573-7,113	254,718	256,068
Sr Operations Spec	1.8	2.0	2.0	5,309-6,451	154,824	154,824
Staff Services Mgr I	3.3	3.0	3.0	5,079-6,127	199,642	208,734
Administrator I	0.4	2.0	2.0	5,076-6,476	140,115	147,051
Staff Info Systems Analyst-Spec	2.0	2.0	2.0	5,065-6,466	155,184	155,184
Staff Operations Spec	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Health/Safety Officer	0.3	2.0	2.0	4,622-5,576	133,824	133,824
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	69,654	70,764
Assoc Personnel Analyst	6.9	10.0	10.0	4,400-5,348	589,898	606,632
Trng Officer I	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Operations Spec	-	2.0	2.0	4,400-5,348	105,600	110,880
Off Svc Manager I	0.8	0.5	0.0	3,975-4,831	28,986	-
Sr Pers Spec ¹	1.8	2.0	2.0	3,658-4,446	106,176	106,704
Personnel Techn II	-	1.0	1.0	3,262-3,967	43,524	45,702
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	51,707	54,297
Staff Services Analyst-Gen	5.7	3.0	3.0	2,817-4,446	147,036	151,716
Office Techn-Typing	2.0	1.0	1.0	2,686-3,264	35,840	37,628
Pers Spec	0.3	-	-	2,602-4,067	-	-
Mgmt Services Tech	1.0	2.0	2.0	2,495-3,426	82,224	82,224
Personnel Techn I	1.9	1.0	1.0	2,408-3,426	35,873	37,668
Personnel Services:						
Administrator III	0.3	1.0	1.0	6,779-7,847	94,164	94,164
Staff Services Mgr III	0.8	-	-	6,779-7,474	-	-
Staff Services Mgr I	2.6	1.0	1.0	5,079-6,127	73,524	73,524
Administrator I	0.5	2.0	2.0	5,076-6,476	140,694	146,529
Assoc Tax Auditor	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Assoc Personnel Analyst ²	1.0	2.0	2.0	4,400-5,348	116,976	119,616
Assoc Operations Spec	-	1.0	1.0	4,400-5,348	52,800	55,440
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	126,952	128,352
Office Service Manager I	1.0	1.0	1.0	3,975-4,831	57,972	57,972

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Pers Supvr I	3.0	3.0	2.0	3,658-4,446	160,056	106,704
Sr Pers Spec	3.0	3.0	3.0	3,658-4,446	160,056	160,056
Executive Assistant	1.0	1.0	1.0	3,288-3,996	44,094	45,488
Staff Services Analyst-Gen	3.0	3.0	3.0	2,817-4,446	125,997	132,298
Secretary	1.0	1.0	1.0	2,686-3,265	39,180	39,180
Office Techn-Typing	2.8	3.0	3.0	2,686-3,264	101,585	106,660
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	33,518	35,198
Pers Spec	20.5	22.5	21.0	2,602-4,067	978,954	921,505
Personnel Techn I	-	-	-	2,408-3,426	-	-
Employee Relations:						
Labor Relations Mgr I	1.0	1.0	1.0	6,173-6,808	81,384	81,696
Labor Relations Spec	1.7	2.0	2.0	5,079-6,127	142,602	145,668
Secretary	0.9	1.0	1.0	2,686-3,265	39,180	39,180
Business Services Section:						
Administrator III	1.0	1.0	1.0	6,779-7,847	94,164	94,164
Staff Services Mgr II-Supvry	0.8	-	-	5,576-6,727	-	-
Administrator II	0.3	1.0	1.0	5,573-7,113	84,906	85,356
Staff Services Mgr I	0.8	-	-	5,079-6,127	-	-
Administrator I	0.3	1.0	1.0	5,076-6,476	71,684	75,094
Business Service Officer I-Spec	2.1	3.0	3.0	3,658-4,446	157,207	157,522
Warehouse Mgr I	1.6	2.0	2.0	3,497-4,201	90,916	94,844
Warehouse Mgr II	1.0	1.0	1.0	3,289-4,614	55,368	55,368
Materials & Stores Supvr II	0.8	1.0	1.0	3,186-3,829	38,232	40,140
Mailing Machines Supvr II	1.0	1.0	1.0	3,115-3,788	45,456	45,456
Truck Driver	3.8	4.0	4.0	3,051-3,338	157,698	159,420
Business Service Asst-Spec	1.0	1.0	1.0	3,050-3,708	44,496	44,496
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Mailing Machines Supvr I	2.0	2.0	2.0	2,866-3,483	84,013	84,528
Materials & Stores Spec	3.8	4.0	4.0	2,877-3,420	157,644	159,372
Warehouse Worker	5.4	6.0	6.0	2,877-3,128	223,788	225,109
Staff Services Analyst-Gen	3.0	3.0	3.0	2,817-4,446	151,987	155,862
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	39,168	39,168
Mailing Mach Opr II	11.8	12.0	12.0	2,649-3,216	439,437	447,936
Office Techn-Gen	0.9	1.0	1.0	2,638-3,209	36,679	36,679
Mailing Mach Opr I	1.4	2.5	2.5	2,280-2,998	74,516	77,721
Assistant Clerk	9.3	9.5	9.5	2,074-2,770	305,702	306,452
Equal Employment Opportunity Office:						
Staff Services Mgr II-Supvry	0.4	-	-	5,576-6,727	-	-
Administrator II	0.6	1.0	1.0	5,573-7,113	85,106	85,356
Associate Governmental Program Analyst	2.0	2.0	2.0	4,400-5,348	117,321	122,388
Staff Services Analyst-Gen	0.6	1.0	1.0	2,817-4,446	53,352	53,352
Totals, Business and Human Resources Bureau	143.0	157.0	154.0	\$7,275,135	\$7,964,577	\$7,946,161
Communication Services Bureau:						
Administrator III	1.9	2.0	2.0	6,779-7,847	188,256	188,328
C.E.A. I	0.5	1.0	1.0	6,173-7,838	94,104	94,104
Tax Service Spec	1.3	2.0	2.0	5,878-6,482	156,768	156,768
Prog Spec II	1.5	2.0	2.0	5,573-7,113	170,712	170,712
Administrator II	0.5	-	-	5,573-7,113	-	-
Sr Info Systems Analyst Spec	3.2	4.0	4.0	5,571-7,109	320,306	326,124

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Administration Division						
Executive Office:						
Executive Office Administration:						
Director	1.0	1.0	1.0	\$12,509	\$150,112	\$150,112
Chief Dep Director	0.9	1.0	1.0	10,202-11,033	126,588	126,588
Planning Officer/Dep Director	-	1.0	1.0	9,215-9,968	110,580	110,580
C.E.A. III	1.9	2.0	2.0	8,594-9,476	238,308	238,308
Dep Director	0.9	1.0	1.0	8,369-9,053	106,800	106,800
Staff Operations-Spec	0.1	1.0	1.0	4,833-5,874	58,212	61,128
Admin Asst II	0.9	-	-	4,400-5,348	-	-
Exec Asst	1.8	2.0	2.0	3,288-3,996	92,535	92,535
Staff Services Analyst-Gen	0.6	1.0	1.0	2,817-4,446	53,352	53,352
Equal Employment Opportunity:						
Assoc Govtl Prog Analyst	1.8	1.0	1.0	4,400-5,348	64,176	64,176
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Temporary Help	14.0	0.5	0.5	(1,191,252)	1,055,000	1,055,000
Overtime	-	-	-	(3,349)	-	-
Totals, Exec Office	24.9	12.5	12.5	\$2,122,108	\$2,109,015	\$2,111,931
Office of Public Affairs:						
Dep Director	-	1.0	1.0	8,356-8,634	100,000	100,000
Info Officer II	-	1.0	1.0	5,312-6,409	77,000	77,000
Info Officer I	-	1.0	1.0	4,400-5,348	54,000	57,000
Temporary Help	-	-	-	-	89,000	89,000
Totals, Office of Public Affairs	-	3.0	3.0	-	\$320,000	\$323,000
Office of Legislation:						
Dep Director	1.0	1.0	1.0	8,369-9,053	104,436	104,436
Staff Services Mgr I	1.4	1.0	1.0	5,079-6,127	63,256	66,419
Research Analyst II-Gen	0.5	1.0	1.0	4,619-5,616	66,337	67,392
Assoc Govtl Prog Analyst	0.9	-	-	4,400-5,348	-	-
Exec Asst	0.7	1.0	1.0	3,288-3,996	39,456	41,424
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,446	49,260	51,658
Temporary Help	0.8	-	-	(72,184)	69,000	69,000
Totals, Office of Legislation	5.3	5.0	5.0	\$394,386	\$391,745	\$400,329
Office of Audit Services:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	103,836	103,836
Staff Mgt Auditor	2.9	3.0	3.0	5,079-6,434	215,122	218,411
Assoc Mgt Auditor	12.4	14.0	14.0	4,619-5,897	956,658	966,073
Assoc Govtl Prog Analyst	0.1	-	-	4,400-5,348	-	-
Staff Services Mgt Auditor	0.6	3.0	3.0	3,106-4,903	154,920	162,666
Staff Services Analyst-Gen	2.0	-	-	2,817-4,446	-	-
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	36,728	38,552
Totals, Office of Audit Services	20.0	22.0	22.0	\$1,347,113	\$1,467,264	\$1,489,538
Office of Information Security and Privacy:						
DP Mgr III	0.6	1.0	1.0	7,118-8,239	93,714	98,134
Sr Info Systems Analyst-Spec	-	1.0	1.0	5,571-7,109	76,000	80,000
Assoc Info Systems Analyst-Spec	-	1.0	1.0	4,619-5,897	63,000	66,000
Temporary Help	-	-	-	-	35,000	35,000
Totals, Office of Information Security and Privacy	0.6	3.0	3.0	\$52,479	\$267,714	\$279,134
Research, Planning & Measurement:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
C.E.A. II	0.5	1.0	1.0	7,815-8,616	108,636	108,636
Research Mgr II-Gen	0.2	1.0	1.0	5,576-6,727	80,724	80,724
Research Prog Spec II	3.0	3.0	3.0	5,309-6,451	232,236	232,236
State Operations Spec	0.1	1.0	1.0	4,833-5,874	67,380	70,488
Assoc Govtl Prog Analyst	0.2	-	-	4,400-5,348	-	-
Research Writer	0.3	-	-	4,400-5,348	-	-
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	32,166	33,664
Totals, Research, Planning & Measurement	5.3	7.0	7.0	\$361,744	\$521,142	\$525,748
Information Technology Services Division:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	114,252	114,252
DP Mgr IV	2.0	2.0	2.0	7,825-9,059	217,416	217,416
DP Mgr III	3.4	4.0	4.0	7,118-8,239	376,387	388,346
Sr Info Systems Analyst-Supvr	1.5	1.0	1.0	5,850-7,465	89,580	89,580
DP Mgr II	7.6	10.0	10.0	5,849-7,464	833,508	852,491
Sr Info Systems Analyst-Spec	4.0	6.0	6.0	5,571-7,109	474,616	481,621
Sr Programmer Analyst-Spec	4.8	5.0	5.0	5,571-7,109	426,540	426,540
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	71,684	73,524
Staff Info Systems Analyst-Spec	17.2	20.0	20.0	5,065-6,466	1,451,859	1,474,012
Staff Programmer Analyst-Spec	8.3	8.0	8.0	5,065-6,466	614,232	616,840
Systems Software Spec I-Tech	6.9	6.0	6.0	5,064-6,465	465,326	465,480
Assoc Info Systems Analyst-Spec	7.9	13.0	13.0	4,619-5,897	816,024	848,625
Assoc Programmer Analyst-Spec	3.7	5.0	5.0	4,619-5,897	321,666	330,678
Assoc Govtl Prog Analyst	2.1	3.0	3.0	4,400-5,348	180,952	183,792
Info Systems Techn-Spec I	1.0	1.0	1.0	3,495-4,460	53,520	53,520
Asst Info Systems Analyst	14.0	13.0	13.0	3,106-4,903	647,388	667,996
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,446	45,726	48,012
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	73,995	75,736
Info Systems Techn	1.1	2.0	2.0	2,480-3,737	72,382	73,956
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Temporary Help	5.3	0.1	0.1	(410,194)	242,000	242,000
Overtime	-	-	-	(96,910)	63,000	63,000
Totals, Information Technology Services Division	96.7	105.1	105.1	\$7,059,806	\$7,685,965	\$7,821,329
Office of Human Resources:						
Administration:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	113,820	113,820
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	58,620	60,938
Personnel Operations:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Staff Services Mgr II-Supvry	1.5	2.0	2.0	5,576-6,727	159,684	161,448
Staff Services Mgr I	4.6	5.0	5.0	5,079-6,127	348,666	358,146
Assoc Pers Analyst	9.5	11.0	11.0	4,400-5,348	661,723	680,855
Pers Supvr II	0.8	1.0	1.0	4,025-4,892	48,300	50,712
Sr Pers Spec	1.9	2.0	2.0	3,658-4,446	97,248	99,444
Pers Supvr I	2.2	3.0	3.0	3,658-4,446	150,600	152,796
Staff Services Analyst-Gen	8.2	8.0	8.0	2,817-4,446	369,888	380,380
Office Techn-Typing	2.4	2.0	2.0	2,686-3,264	78,336	78,336
Pers Spec	17.4	19.0	19.0	2,602-4,067	839,949	855,324
Mgt Services Techn	0.7	1.0	1.0	2,495-3,426	29,940	31,440
Pers Techn I	2.0	2.0	2.0	2,408-3,426	80,280	80,280

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Office Asst-Typing	0.6	1.0	1.0	2,143-2,826	29,908	31,402
Labor Relations/Performance Improvement:						
Labor Relations Mgr I	0.6	1.0	1.0	6,173-6,808	77,196	81,060
Labor Relations Spec	0.9	1.0	1.0	5,079-6,127	70,483	73,294
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Assoc Info Systems Analyst-Spec	0.8	1.0	1.0	4,619-5,897	70,764	70,764
Labor Relations Analyst	1.0	1.0	1.0	4,402-5,350	62,982	64,200
Training & Performance Enhancement:						
Staff Services Mgr III	0.6	1.0	1.0	6,779-7,474	88,058	89,688
Staff Services Mgr II-MgrI	0.4	-	-	6,173-6,808	-	-
Staff Services Mgr I	1.4	2.0	2.0	5,079-6,127	135,023	141,108
Assoc Pers Analyst	1.6	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Govtl Prog Analyst	3.7	4.0	4.0	4,400-5,348	244,425	247,968
Office Techn-Typing	0.3	1.0	1.0	2,686-3,264	32,768	34,404
Temporary Help	4.0	1.1	1.1	(226,605)	101,000	101,000
Overtime	-	-	-	(105,030)	13,000	13,000
Totals, Office of Human Resources	71.0	75.1	75.1	\$4,098,330	\$4,194,117	\$4,283,263
Office of Fiscal Services:						
DGS Accounting Administration Section:						
Accounting Administrator III	0.2	1.0	1.0	6,779-7,474	87,933	89,514
Accounting Administrator II	0.2	-	-	5,576-6,727	-	-
Capital Outlay:						
Accounting Administrator II	0.6	1.0	1.0	5,576-6,727	77,196	81,056
Accounting Administrator I-Supvr	1.0	1.0	1.0	5,079-6,127	60,948	63,995
Accounting Administrator I-Spec	0.4	2.0	2.0	4,833-5,874	115,992	121,800
Sr Accounting Officer-Spec	6.7	7.0	7.0	4,400-5,348	427,489	437,926
Special Accounting & Projects Unit:						
Assoc Accounting Analyst	-	1.0	1.0	4,619-5,616	55,428	58,200
Sr Accounting Officer-Spec	0.9	-	-	4,400-5,348	-	-
Service Revolving Fund-Accounting:						
Accounting Administrator II	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Accounting Administrator I-Supvr	4.7	5.0	5.0	5,079-6,127	355,044	358,092
Assoc Accounting Analyst	-	2.0	2.0	4,619-5,616	125,292	131,557
Sr Accounting Officer-Spec	16.8	16.0	16.0	4,400-5,348	918,163	953,690
Accounting Officer-Spec	9.0	11.0	11.0	3,841-4,670	535,358	560,072
Accountant Trainee	5.4	6.0	6.0	3,240-3,751	246,118	256,120
Student Asst	0.9	1.0	1.0	1,458-1,941	27,975	27,975
Budget and Planning:						
Staff Services Mgr III	1.2	1.0	1.0	6,779-7,474	88,286	89,572
Staff Services Mgr II-Suprvy	1.8	2.0	2.0	5,576-6,727	157,920	161,780
Staff Services Mgr I	4.8	5.0	5.0	5,079-6,127	333,387	342,700
Assoc Budget Analyst	2.8	3.0	3.0	4,400-5,348	189,594	192,325
Accounting Officer-Spec	0.5	1.0	1.0	3,841-4,670	56,040	56,040
Staff Services Analyst-Gen	2.3	4.0	4.0	2,817-4,446	181,074	190,128
Contracted Fiscal Services:						
Accounting Administrator III	1.0	1.0	1.0	6,779-7,474	87,227	89,398
Accounting Administrator II	1.9	2.0	2.0	5,576-6,727	147,636	150,984
Accounting Administrator I-Supvr	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Accounting Administrator I-Spec	3.2	7.0	9.0	4,833-5,874	443,448	571,056

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Sr Accounting Officer-Supvr	0.9	1.0	1.0	4,622-5,576	66,912	66,912
Sr Accounting Officer-Spec	14.5	15.0	15.0	4,400-5,348	937,227	947,982
Accounting Officer-Spec	0.9	2.0	2.0	3,841-4,670	99,136	104,094
Accountant Trainee	1.6	3.0	3.0	3,240-3,751	124,951	129,416
Accountant I-Spec	1.0	1.0	1.0	2,870-3,488	41,856	41,856
Accounting Techn	2.3	2.0	2.0	2,638-3,209	68,009	71,411
Sr Acct Clerk	1.4	2.0	2.0	2,638-3,209	77,016	77,016
Administration:						
C.E.A. II	0.6	1.0	1.0	7,815-8,616	111,348	111,348
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,400-5,348	55,440	58,212
Staff Services Analyst-Gen	1.7	2.0	2.0	2,817-4,446	80,560	83,804
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,968	36,716
Temporary Help	3.2	-	-	(195,135)	60,000	60,000
Overtime	-	-	-	(22,288)	6,000	6,000
Totals, Office of Fiscal Services	98.6	114.0	116.0	\$5,814,180	\$6,708,743	\$7,006,519
Office of Business Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	60,948	63,996
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	116,976	119,616
Business Service Officer I-Spec	2.3	3.0	3.0	3,658-4,446	148,632	155,390
Staff Services Analyst-Gen	1.2	2.0	2.0	2,817-4,446	96,328	97,652
Office Techn-Gen	0.9	1.0	1.0	2,638-3,209	36,503	38,331
Business Service Asst-Spec	0.6	-	-	2,495-3,708	-	-
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Limited Exam/Appt Prog Candidate	0.1	-	-	(14,645)	-	-
Overtime	-	-	-	(1,240)	10,000	10,000
Totals, Office of Business Services	10.1	11.0	11.0	\$539,501	\$584,995	\$600,593
FI\$Cal Partnership Section:						
C.E.A. II	-	1.0	1.0	7,815-8,616	126,240	132,552
Staff Counsel III-Spec	-	1.5	2.0	7,682-9,478	169,728	227,472
Mgr EDP Acquisition	-	1.0	1.0	7,117-8,239	98,868	98,868
Staff Services Mgr III	-	0.5	1.0	6,779-7,474	44,844	89,688
Staff Services Mgr II-Supvng	-	3.0	3.0	5,576-6,727	237,672	242,172
Sr Info Systems Analyst-Spec	-	1.5	3.0	5,571-7,109	127,962	255,924
Sr EDP Acquisition Spec-Tech	-	2.5	3.0	5,571-7,109	213,270	255,924
Staff Mgmt Auditor	-	-	1.0	5,079-6,434	-	77,208
Staff Services Mgr I	-	2.5	5.0	5,079-6,127	167,610	366,620
Staff EDP Acquisition Spec	-	4.0	10.0	5,065-6,466	310,368	747,984
Staff Programmer Analyst-Spec	-	0.5	1.0	5,065-6,466	38,796	77,592
Accounting Administrator I-Spec	-	1.0	2.0	4,833-5,874	70,488	140,976
Assoc Materials Analyst	-	1.5	3.0	4,400-5,348	96,264	192,528
Staff Services Analyst-Gen	-	0.5	1.0	2,817-4,446	25,404	53,352
Overtime	-	-	-	-	14,000	77,000
Totals, FI\$Cal Partnership Section	-	21.0	37.0	-	\$1,741,514	\$3,035,860
Totals, Administration Division	332.5	378.7	396.7	\$21,789,647	\$25,992,214	\$27,877,244
Building Regulation Services						
Building Standards Commission:						
Exec Director	1.0	1.0	1.0	9,215-9,968	117,948	117,948
Assoc Architect	1.0	1.0	1.0	6,270-7,617	89,256	91,404

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
C.E.A. I	1.0	1.0	1.0	6,173-7,838	100,848	100,848
Architectural Assoc	1.0	1.0	1.0	4,960-6,027	68,889	68,889
Assoc Govtl Prog Analyst	0.5	-	-	4,400-5,348	-	-
Exec Asst	1.0	1.0	1.0	3,288-3,996	46,520	46,520
Staff Services Analyst-Gen	0.9	2.0	2.0	2,817-4,446	77,700	81,587
Totals, Building Standards Commission	6.4	7.0	7.0	\$487,693	\$501,161	\$507,196
Office of Public School Construction:						
Deferred Maintenance:						
Assoc Govtl Prog Analyst	0.4	0.9	0.9	4,400-5,348	57,758	57,758
Office Asst-Typing	0.5	1.0	1.0	2,143-2,826	27,000	28,356
State School Facilities Fund:						
Supvng Mgt Auditor	1.0	1.0	1.0	6,779-7,847	94,164	94,164
Staff Services Mgr III	0.6	1.0	1.0	6,779-7,474	86,521	89,282
Staff Services Mgr II-Suprvy	2.8	4.0	4.0	5,576-6,727	293,214	301,968
Sr Mgt Auditor	2.0	2.0	2.0	5,576-7,063	169,512	169,512
Staff Mgt Auditor	5.7	6.0	6.0	5,079-6,434	453,836	457,228
Accounting Administrator I-Supvr	0.3	1.0	1.0	5,079-6,127	60,948	63,996
Staff Services Mgr I	12.8	14.0	14.0	5,079-6,127	991,981	1,010,738
Accounting Administrator I-Spec	-	1.0	1.0	4,833-5,874	72,017	75,617
Assoc Mgt Auditor ¹	18.7	27.0	27.0	4,619-5,897	1,754,789	1,789,090
Assoc Accounting Analyst	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Sr Accounting Officer-Spec	2.5	3.0	3.0	4,400-5,348	176,409	181,685
Assoc Govtl Prog Analyst	20.1	22.3	22.3	4,400-5,348	1,359,321	1,385,563
Staff Services Mgt Auditor	6.0	6.0	6.0	3,106-4,903	303,934	316,060
Staff Services Analyst-Gen	29.3	31.0	31.0	2,817-4,446	1,418,865	1,481,052
Office Techn-Typing	3.2	4.0	4.0	2,686-3,264	137,243	142,142
Mgt Services Techn	0.8	1.0	1.0	2,495-3,426	41,112	41,112
Office Asst-Typing	2.6	3.0	3.0	2,143-2,826	89,495	93,130
SB-6 School Assessment, Etc:						
Staff Services Analyst-Gen	1.9	2.0	2.0	2,817-4,446	90,495	95,020
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	32,232	33,844
State School Building Aid Fund:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	125,304	125,304
2006 State School Facilities Fund:						
Staff Services Mgr I	0.6	1.0	1.0	5,079-6,127	69,347	72,369
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Staff Services Analyst-Gen	3.6	5.0	5.0	2,817-4,446	221,037	232,094
Information Services:						
Sr Programmer Analyst-Supvr	0.4	-	-	5,850-7,465	-	-
DP Mgr II	0.4	1.0	1.0	5,849-7,464	83,163	87,216
Sr Programmer Analyst-Spec	0.3	1.0	1.0	5,571-7,109	82,428	85,308
Staff Programmer Analyst-Spec	0.9	1.0	1.0	5,065-6,466	61,881	64,977
Assoc Info Systems Analyst-Spec	1.1	2.0	2.0	4,619-5,897	112,430	118,058
Assoc Programmer Analyst-Spec	3.8	3.0	3.0	4,619-5,897	184,002	193,208
Asst Info Systems Analyst	0.9	-	-	3,106-4,903	-	-
Administration:						
Exec Off	1.0	1.0	1.0	9,215-9,968	119,616	119,616
Asst Exec Off	1.0	1.0	1.0	7,984-8,634	103,608	103,608

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
Exec Asst	0.6	1.0	1.0	3,288-3,996	40,768	42,808
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	46,668	49,002
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,170	34,827
Temporary Help	0.7	-	-	(40,470)	-	-
Overtime	-	-	-	(18,911)	-	-
Totals, Office of Public School Construction	<u>135.1</u>	<u>157.2</u>	<u>157.2</u>	<u>\$7,947,969</u>	<u>\$9,302,752</u>	<u>\$9,544,196</u>
Totals, Building Regulation Services	141.5	164.2	164.2	\$8,435,662	\$9,803,913	\$10,051,392
Real Estate Services Division						
Customer Account Management:						
Administration:						
C.E.A. III	0.8	-	-	8,594-9,476	-	-
Supvng Real Estate Off	0.8	-	-	6,779-7,474	-	-
Customer Account Management:						
Sr Real Estate Off Supvng	3.4	-	-	5,576-6,727	-	-
Staff Services Mgr II-Supvry	2.6	-	-	5,576-6,727	-	-
Assoc Real Estate Off	1.0	-	-	4,619-5,616	-	-
Totals, Customer Account Management	<u>8.6</u>	<u>-</u>	<u>-</u>	<u>\$693,035</u>	<u>-</u>	<u>-</u>
Asset Planning Enhancement:						
Asset Management Administration:						
C.E.A. III	0.7	1.0	1.0	8,594-9,476	115,488	115,488
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,308	37,308
Asset Enhancement and Surplus Property Sales:						
Asst Chief	0.3	-	-	7,453-8,410	-	-
Supvng Real Estate Off	1.1	1.0	1.0	6,779-7,474	85,462	89,108
Assoc Constrn Analyst	-	1.0	1.0	5,927-8,271	84,756	86,400
Sr Real Estate-Spec	3.7	3.5	3.5	5,576-6,727	246,236	253,602
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	47,436	49,810
Project Intake:						
C.E.A. III	-	1.0	1.0	8,594-9,476	126,000	126,000
Supvng Real Estate Off	0.8	1.0	1.0	6,779-7,474	86,168	89,224
Sr Real Estate Off Supvry	-	1.0	1.0	5,576-6,727	66,912	70,260
Sr Real Estate-Spec	3.0	2.0	2.0	5,576-6,727	153,989	158,436
Assoc Real Estate Off	0.8	2.0	2.0	4,619-5,616	126,710	132,517
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,446	37,515	38,454
Planning Management:						
Sr Real Estate Off Supvry	0.7	-	-	5,576-6,727	-	-
Portfolio & Asset Management:						
Asst Chief	0.9	1.0	1.0	7,453-8,410	96,920	100,070
Supvng Real Estate Off	-	2.0	2.0	6,779-7,474	166,104	169,512
Assoc Constrn Analyst	-	3.0	3.0	5,927-8,271	254,520	259,200
Sr Real Estate Off-Spec	-	9.0	9.0	5,576-6,727	604,438	633,523
Staff Services Analyst-Gen	0.8	-	-	2,817-4,446	-	-
Program Forecasts:						
Sr Real Estate-Spec	1.0	-	-	5,576-6,727	-	-
Assoc Real Estate Off	1.0	-	-	4,619-5,616	-	-
Economic Analysis:						
Sr Real Estate-Spec	1.9	1.0	1.0	5,576-6,727	80,724	80,724

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Temporary Help	-	0.2	0.2	-	5,000	5,000
Overtime	-	-	-	-	1,000	1,000
Totals, Asset Planning Enhancement	19.7	33.7	33.7	\$1,454,394	\$2,470,638	\$2,543,588
Project Management Branch:						
Capital Outlay Prog Mgr	6.6	7.0	7.0	9,842-10,853	899,520	905,424
Proj Director III	11.7	12.0	12.0	8,097-9,842	1,412,419	1,417,248
Proj Director II	38.9	40.5	40.5	7,371-8,955	4,267,112	4,292,491
Proj Director I	4.2	7.0	7.0	6,271-7,616	575,498	590,585
C.E.A. I	0.3	1.0	1.0	6,173-7,838	121,632	121,632
Assoc Constrn Analyst	1.3	5.0	5.0	5,927-8,271	383,316	398,358
Sr Estimator-Bldg Constrn	0.4	-	-	5,439-6,606	-	-
Staff Services Mgr I	0.9	1.0	1.0	5,079-6,127	63,423	66,591
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Assoc Govtl Prog Analyst	0.5	-	-	4,400-5,348	-	-
Exec Asst	0.1	-	-	3,288-3,996	-	-
Staff Services Analyst-Gen	2.3	4.0	4.0	2,817-4,446	175,833	183,912
Office Techn-Typing	4.3	5.0	5.0	2,686-3,264	185,402	189,343
Office Asst-Typing	0.9	1.0	1.0	2,143-2,826	32,301	32,301
Temporary Help	7.3	2.4	2.4	(66,960)	22,000	22,000
Totals, Project Management Branch	80.7	86.9	86.9	\$7,486,451	\$8,209,220	\$8,290,649
Professional Services Branch:						
Professional Services Branch Administration:						
C.E.A. III	0.5	1.0	1.0	8,594-9,476	113,712	113,712
Assoc Constrn Analyst	-	1.0	1.0	5,927-8,271	77,196	81,055
Assoc Govtl Prog Analyst	0.7	-	-	4,400-5,348	-	-
Assoc Pers Analyst	0.9	1.0	1.0	4,400-5,348	64,176	64,176
Staff Services Analyst-Gen	0.1	1.0	1.0	2,817-4,446	47,244	49,608
Secretary	0.7	1.0	1.0	2,686-3,265	32,232	33,840
Overtime	-	-	-	(1,966)	-	-
Cost Estimating:						
Capital Outlay Prog Mgr	0.9	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Estimator-Bldg Constrn	1.0	1.0	1.0	6,273-7,625	91,500	91,500
Sr Estimator-Bldg Constrn	1.0	2.0	2.0	5,439-6,606	143,330	147,804
Assoc Estimator-Bldg Constrn	0.1	-	-	4,960-6,027	-	-
Mech Estimator II	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Elec Estimator II	-	1.0	1.0	4,723-5,740	63,082	66,235
Elec Estimator I	1.0	1.0	1.0	4,103-4,986	49,236	51,696
Overtime	-	-	-	(417)	20,000	20,000
Professional Services Branch-Environmental:						
Environmental Services:						
Supvng Envirntl Planner	0.6	1.0	1.0	6,779-7,474	84,756	88,641
Sr Envirntl Planner	4.1	4.5	4.5	5,576-6,727	345,475	351,962
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Temporary Help	-	-	-	-	2,000	2,000
Professional Services Branch-Design Services:						
Design Services Administration:						
Prin Architect	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Office Techn-Typing	1.8	2.0	2.0	2,686-3,264	78,336	78,336
Space Planning State Owned-Studio 1:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Supvng Architect	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Architect	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Assoc Architect	2.0	2.0	2.0	6,270-7,617	179,586	182,808
Facilities Mgr I	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Space Planner	2.8	4.0	4.0	4,833-5,874	256,968	262,776
Assoc Space Planner	2.8	4.0	4.0	4,619-5,616	233,676	241,992
Delineator	1.0	1.0	1.0	3,119-3,789	45,468	45,468
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	33,804	35,496
Architecture & Engineering:						
Supvng Structural Engr	0.8	1.0	1.0	8,500-10,334	127,608	127,608
Supvng Engr	0.8	1.0	1.0	8,097-9,842	118,104	118,104
Supvng Architect	2.5	3.0	3.0	8,097-9,842	354,312	354,312
Supvng Mech Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Supvng Elec Engr	0.8	1.0	1.0	8,097-9,842	121,704	121,704
Sr Structural Engr	0.7	1.0	1.0	7,720-9,379	99,328	104,112
Sr Civil Engr	3.9	6.0	6.0	7,377-8,965	645,480	645,480
Sr Sanitary Engr	1.5	1.0	1.0	7,377-8,965	111,180	111,180
Sr Architect	10.6	13.0	13.0	7,377-8,965	1,352,424	1,366,258
Sr Landscape Architect	0.8	2.0	2.0	7,377-8,965	196,104	200,532
Sr Mech Engr	5.0	5.0	5.0	7,371-8,955	534,524	537,300
Sr Elec Engr	4.1	5.0	5.0	7,371-8,955	555,300	555,300
Assoc Civil Engr	0.8	1.0	1.0	6,292-7,645	91,740	91,740
Structural Engrng Assoc	0.8	1.0	1.0	6,270-7,617	95,004	95,004
Assoc Architect	2.4	4.0	4.0	6,270-7,617	350,842	355,523
Architectural Assoc	1.7	2.0	2.0	4,960-6,027	144,648	144,648
Asst Civil Engr	0.8	1.0	1.0	4,899-5,951	71,412	71,412
Mech Engrng Techn III	1.0	1.0	1.0	4,306-5,231	51,672	54,256
Mech Engr	2.7	4.0	4.0	4,279-7,617	270,632	279,710
Elec Engr	0.7	1.0	1.0	4,279-5,951	71,412	71,412
Architectural Designer	2.5	3.0	3.0	4,279-5,951	211,446	214,236
Graphic Designer II	0.8	1.0	1.0	3,705-4,503	54,036	54,036
Mech Engrng Techn I	1.0	1.0	1.0	3,262-3,963	47,556	47,556
Delineator	0.8	1.0	1.0	3,119-3,789	43,160	45,290
Office Techn-Typing	1.4	3.0	3.0	2,686-3,264	97,232	102,084
Architecture-Studio 4:						
Supvng Architect	0.2	-	-	8,097-9,842	-	-
Sr Architect	0.5	-	-	7,377-8,965	-	-
Architectural Assoc	0.2	-	-	4,960-6,027	-	-
Architectural Designer	0.2	-	-	4,279-5,951	-	-
Electrical Engineer-Studio 7:						
Supvng Elec Engr	0.2	-	-	8,097-9,842	-	-
Sr Elec Engr	0.9	-	-	7,371-8,955	-	-
Elec Engr	0.2	-	-	4,279-5,951	-	-
Civil Engineer-Studio 8:						
Supvng Engr	0.2	-	-	8,097-9,842	-	-
Sr Civil Engr	0.9	-	-	7,377-8,965	-	-
Sr Landscape Architect	0.2	-	-	7,377-8,965	-	-
Sr Sanitary Engr	0.3	-	-	7,377-8,965	-	-
Asst Civil Engr	0.2	-	-	4,899-5,951	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Architecture-Studio 3:						
Supvng Architect	0.2	-	-	8,097-9,842	-	-
Sr Architect	0.9	-	-	7,377-8,965	-	-
Delineator	0.1	-	-	3,119-3,789	-	-
Architecture-Studio 5:						
Supvng Architect	0.2	-	-	8,097-9,842	-	-
Sr Architect	0.5	-	-	7,377-8,965	-	-
Assoc Architect	0.2	-	-	6,270-7,617	-	-
Architectural Assoc	0.2	-	-	4,960-6,027	-	-
Architectural Designer	0.3	-	-	4,279-5,951	-	-
Structural Engineer-Studio 9:						
Supvng Structural Engr	0.2	-	-	8,500-10,334	-	-
Structural Engrng Assoc	0.2	-	-	6,270-7,617	-	-
Quality Assurance-Studio 10:						
Sr Architect	0.2	-	-	7,377-8,965	-	-
Assoc Civil Engr	0.2	-	-	6,292-7,645	-	-
Assoc Architect	0.2	-	-	6,270-7,617	-	-
Graphic Designer II	0.2	-	-	3,705-4,503	-	-
Office Techn-Typing	0.6	-	-	2,686-3,264	-	-
Temporary Help	1.5	1.5	1.5	(76,212)	79,000	75,000
Overtime	-	-	-	(12,387)	28,000	32,000
Professional Services Branch-Real Estate Services:						
Real Property Services Section-Administration:						
Asst Chief	0.5	1.0	1.0	7,453-8,410	94,176	98,880
Supvng Real Estate Off	0.9	1.0	1.0	6,779-7,474	84,756	88,994
Sr Real Estate Off-Supvry	2.5	3.0	3.0	5,576-6,727	238,092	241,670
Sr Real Estate-Spec	4.4	6.0	6.0	5,576-6,727	463,506	471,630
Staff Real Estate Off	3.2	4.0	4.0	4,833-5,874	231,984	243,600
Assoc Real Estate Off	9.3	13.0	13.0	4,619-5,616	816,759	834,024
Real Estate Off	0.1	1.0	1.0	3,106-4,670	48,598	51,032
Office Techn-Typing	3.6	4.0	4.0	2,686-3,264	143,872	147,144
Temporary Help	1.5	0.3	0.3	(117,214)	6,000	6,000
Lease Management-Administration:						
Asst Chief	1.0	1.0	1.0	7,453-8,410	100,407	100,920
Supvng Real Estate Off	1.0	1.0	1.0	6,779-7,474	86,128	89,688
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	47,886	50,280
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	33,240	33,240
Lease Management:						
Sr Real Estate Off-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Assoc Real Estate Off	3.8	4.0	4.0	4,619-5,616	257,604	260,375
Planning Activities:						
Facilities Mgr II	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Assoc Constrn Analyst	0.4	4.0	4.0	5,927-8,271	309,981	322,599
Facilities Mgr I	5.5	7.8	7.8	5,576-6,727	547,530	568,956
Staff Space Planner	11.3	15.8	15.8	4,833-5,874	943,548	983,730
Assoc Space Planner ²	9.7	14.6	14.6	4,619-5,616	892,605	914,485
Architectural Designer	0.8	1.0	1.0	4,279-5,951	51,348	53,916
Delineator ³	1.4	4.0	4.0	3,119-3,789	155,552	163,310

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Space Planner	5.2	5.0	5.0	3,106-4,670	235,468	247,252
Office Techn-Typing	2.4	4.0	4.0	2,686-3,264	139,813	144,844
Leasing Activities:						
Assoc Constrn Analyst	0.2	3.0	3.0	5,927-8,271	255,389	261,794
Sr Real Estate Off-Suprvy	3.6	5.0	5.0	5,576-6,727	361,180	372,228
Sr Real Estate-Spec	3.7	3.0	3.0	5,576-6,727	208,764	218,985
Staff Real Estate Off	2.4	2.0	2.0	4,833-5,874	128,484	131,384
Assoc Real Estate Off	11.3	12.0	12.0	4,619-5,616	763,259	777,360
Real Estate Off	2.5	6.0	6.0	3,106-4,670	225,957	237,249
Office Techn-Typing	1.8	2.0	2.0	2,686-3,264	68,688	72,121
Temporary Help	3.1	1.3	1.3	(183,350)	115,000	115,000
Overtime	-	-	-	(2,706)	16,000	16,000
Acquisitions Services:						
Sr Real Estate Off-Suprvy	0.2	-	-	5,576-6,727	-	-
Sr Real Estate-Spec	0.8	-	-	5,576-6,727	-	-
Staff Real Estate Off	1.4	-	-	4,833-5,874	-	-
Assoc Real Estate Off	1.0	-	-	4,619-5,616	-	-
State Owned Leasing and Development:						
Sr Real Estate Off-Suprvy	0.2	-	-	5,576-6,727	-	-
Sr Real Estate-Spec	0.3	-	-	5,576-6,727	-	-
Assoc Real Estate Off	0.9	-	-	4,619-5,616	-	-
Professional Services Branch-Special Programs:						
Special Programs-Administration:						
Capital Outlay Prog Mgr	0.3	1.0	1.0	9,842-10,853	130,236	130,236
Prin Architect	0.7	-	-	9,842-10,853	-	-
Special Programs-ERPA:						
Staff Services Mgr III	0.4	-	-	6,779-7,474	-	-
Assoc Mech Engr	1.0	1.0	1.0	6,271-7,616	91,392	91,392
Assoc Constrn Analyst	1.0	2.0	2.0	5,927-8,271	167,052	171,290
Staff Services Mgr II-Suprvy	0.3	1.0	1.0	5,576-6,727	80,724	80,724
Energy Resources Spec II	1.0	1.0	1.0	4,833-5,831	57,996	60,900
Assoc Govtl Prog Analyst	0.2	-	-	4,400-5,348	-	-
External:						
Proj Director III	1.3	2.0	2.0	8,097-9,842	236,208	236,208
Sr Architect	1.5	-	-	7,377-8,965	-	-
Sr Waste Mgt Engr	1.0	1.0	1.0	7,377-8,965	102,470	102,470
Proj Director II	1.5	3.0	3.0	7,371-8,955	322,380	322,380
Proj Director I	0.4	2.0	2.0	6,271-7,616	166,768	171,070
Asbestos Program:						
Architectural Proj Prod Analyst	1.0	1.0	1.0	4,400-5,343	64,116	64,116
Retro-Commissioning:						
Supvng Mech Engr	0.7	-	-	8,097-9,842	-	-
Proj Director II	1.3	2.0	2.0	7,371-8,955	198,728	208,668
Assoc Mech Engr	0.7	-	-	6,271-7,616	-	-
Assoc Constrn Analyst	0.8	1.0	1.0	5,927-8,271	71,124	74,676
Temporary Help	0.4	-	-	(41,648)	38,000	38,000
Overtime	-	-	-	(2,175)	-	-
Totals, Professional Services Branch	211.4	254.8	254.8	\$16,220,155	\$18,690,461	\$19,061,778
Business Operations, Policy & Planning:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Administration:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Staff Services Mgr II-Supvry	2.6	3.0	3.0	5,576-6,727	227,772	231,708
Assoc Govtl Prog Analyst	0.6	-	-	4,400-5,348	-	-
Secretary	0.8	1.0	1.0	2,686-3,264	37,319	37,319
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	33,240	33,240
Operations Support Section:						
Staff Services Mgr I	0.7	1.0	1.0	5,079-6,127	65,808	69,102
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,400-5,348	123,269	126,163
Staff Services Analyst-Gen	5.8	6.0	6.0	2,817-4,446	270,507	278,695
Policy and Planning:						
Staff Services Analyst-Gen	1.6	2.0	2.0	2,817-4,446	83,472	87,462
Human Resources:						
Staff Services Mgr I	1.8	2.0	2.0	5,079-6,127	141,185	144,507
Assoc Govtl Prog Analyst	6.2	7.0	7.0	4,400-5,348	435,671	440,496
Office Techn-Typing	1.6	2.0	2.0	2,686-3,264	65,007	68,255
Contract Administration Section:						
Staff Services Mgr I	2.8	3.0	3.0	5,079-6,127	211,406	216,556
Assoc Govtl Prog Analyst	3.6	4.0	4.0	4,400-5,348	244,928	247,968
Staff Services Analyst-Gen	6.5	8.0	8.0	2,817-4,446	366,654	377,019
Office Techn-Typing	1.9	3.0	3.0	2,686-3,264	97,634	102,510
Project Scheduling & Cost Analysis:						
DP Mgr II	-	1.0	1.0	5,849-7,464	85,536	89,568
Staff Info Systems Analyst-Supvr	1.0	-	-	5,318-6,789	-	-
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Staff Info Systems Analyst-Spec	0.8	1.0	1.0	5,065-6,466	77,044	77,592
Staff Programmer Analyst-Spec	0.3	1.0	1.0	5,065-6,466	61,857	64,953
Assoc Info Systems Analyst-Spec	2.2	3.0	3.0	4,619-5,897	190,089	196,053
Assoc Programmer Analyst-Spec	0.7	-	-	4,619-5,897	-	-
Assoc Govtl Prog Analyst	3.6	5.0	5.0	4,400-5,348	298,689	305,487
Staff Services Analyst-Gen	5.2	6.0	6.0	2,817-4,446	263,948	274,482
State Property Inventory:						
Assoc Real Estate Off	0.4	1.0	1.0	4,619-5,616	31,104	31,104
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	125,400	128,352
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	33,804	35,496
Temporary Help	4.0	2.0	2.0	(227,644)	103,000	103,000
Overtime	-	-	-	(17,702)	54,000	54,000
Totals, Business Operations, Policy & Planning	64.3	72.0	72.0	\$3,678,641	\$4,004,247	\$4,096,991
Construction Services Branch:						
Construction Services-Administration:						
Chief Constrn Supvr	0.3	1.0	1.0	10,363-11,358	124,356	130,572
Asst Chief-Constrn	1.0	1.0	1.0	9,775-10,780	129,360	129,360
Constrn Supvr III	0.8	1.0	1.0	8,097-9,842	90,599	95,125
Sr Elec Engr	1.0	1.0	1.0	7,371-8,955	111,060	111,060
Sr Mech Engr	1.0	1.0	1.0	7,371-8,955	107,460	107,460
Constrn Supvr II	0.4	-	-	6,787-8,250	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,446	45,766	48,055

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	37,308	37,308
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Rapid Design & Construction:						
Sr Architect	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Napa-DGS Administered:						
Constrn Supvr III	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Constrn Supvr II	5.3	6.0	6.0	6,787-8,250	570,215	578,426
Constrn Supvr I	5.5	6.0	6.0	5,940-7,214	473,884	484,798
Constrn Insp II	0.4	1.0	1.0	4,674-5,680	56,790	59,631
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Other Agency-Napa:						
Constrn Supvr III ⁴	-	0.7	-	8,097-9,842	64,128	-
Constrn Supvr II ⁵	-	3.6	-	6,787-8,250	295,071	-
Elec Insp II ⁶	-	0.4	-	4,503-5,473	22,155	-
Mech Insp II ⁶	-	0.4	-	4,503-5,473	22,155	-
Sacramento-DGS Administered:						
Constrn Supvr III	1.2	1.0	1.0	8,097-9,842	118,104	118,104
Constrn Supvr II	11.4	13.0	13.0	6,787-8,250	1,267,092	1,273,512
Constrn Supvr I	8.5	9.0	9.0	5,940-7,214	733,986	750,468
Constrn Insp II	0.5	0.5	0.5	4,674-5,680	30,977	32,525
Elec Insp II	0.5	1.0	1.0	4,503-5,473	65,676	65,676
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	37,463	39,168
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,668	33,912
Los Angeles-DGS Administered:						
Constrn Supvr III	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Constrn Supvr II	6.0	7.0	7.0	6,787-8,250	688,311	692,112
Constrn Supvr I	7.2	8.0	8.0	5,940-7,214	682,013	689,453
Constrn Insp II	1.8	2.0	2.0	4,674-5,680	128,698	133,524
Elec Insp II	1.0	1.0	1.0	4,503-5,473	65,676	65,676
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
San Diego-DGS Administered:						
Constrn Supvr III	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Constrn Supvr II	1.6	2.0	2.0	6,787-8,250	180,444	184,512
Constrn Supvr I	5.0	5.0	5.0	5,940-7,214	418,590	426,473
Constrn Insp II	0.2	1.0	1.0	4,674-5,680	68,160	68,160
Mech Insp II	0.8	1.0	1.0	4,503-5,473	54,036	56,736
Elec Insp II	1.0	1.0	1.0	4,503-5,473	65,676	65,676
Office Asst-Typing	2.0	2.0	2.0	2,143-2,826	63,136	65,552
Temporary Help	0.6	0.8	0.8	(46,906)	47,000	47,000
Overtime	-	-	-	(226,171)	223,000	155,000
Totals, Construction Services Branch	77.3	91.4	86.3	\$6,668,617	\$7,801,441	\$7,424,462
Building & Property Management:						
Administration Statewide:						
C.E.A. III	0.8	1.0	1.0	8,594-9,476	103,128	103,128
Staff Services Mgr III	0.2	-	-	6,779-7,474	-	-
Asst Div Chief	3.1	4.0	4.0	6,738-7,428	323,424	339,600
Office Bldg Mgr IV	0.7	1.0	1.0	6,275-6,918	75,300	79,068
Assoc Constrn Analyst	0.7	2.0	2.0	5,927-8,271	156,870	161,076

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
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Staff Services Mgr II-Supvry	1.1	1.0	1.0	5,576-6,727	79,809	80,724
Office Bldg Mgr III	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Staff Services Mgr I	3.9	4.0	4.0	5,079-6,127	281,520	284,567
Office Bldg Mgr II	1.4	2.0	2.0	5,049-6,086	127,187	133,545
Assoc Industrial Hygienist	1.3	2.0	2.0	4,960-6,577	138,444	141,420
Office Bldg Mgr I	1.6	1.0	1.0	4,813-5,808	69,696	69,696
Chief Engr II	0.3	1.0	1.0	4,727-5,706	64,371	67,587
Assoc Govtl Prog Analyst	5.5	7.0	7.0	4,400-5,348	420,184	428,356
Electrical Engr	0.2	1.0	1.0	4,279-5,951	51,348	53,916
Mech Engr	0.1	1.0	1.0	4,279-7,617	51,348	53,916
Asst Industrial Hygienist	0.1	1.0	1.0	4,103-5,443	65,316	65,316
Staff Services Analyst-Gen	11.8	11.0	11.0	2,817-4,446	491,802	510,507
Office Techn-Typing	1.4	1.0	1.0	2,686-3,264	32,232	33,840
Prog Techn II	0.1	1.0	1.0	2,638-3,209	33,412	35,045
Headquarters Health & Safety Unit:						
Assoc Industrial Hygienist	1.0	1.0	1.0	4,960-6,577	78,924	78,924
Sacramento Buildings:						
Region I-Sacramento Buildings:						
Office Bldg Mgr IV	0.9	1.0	1.0	6,275-6,918	75,300	79,068
Office Bldg Mgr III	3.0	3.0	3.0	5,312-6,409	224,674	228,124
Office Bldg Mgr II	-	1.0	1.0	5,049-6,086	61,848	64,937
Stationary Engr	7.6	8.0	8.0	4,924-5,415	472,704	472,704
Chief Engr II	0.6	1.0	1.0	4,727-5,706	56,724	59,556
Custodian Supvr III	1.0	1.0	1.0	2,714-3,299	39,588	39,588
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Custodian Supvr II	6.9	7.0	7.0	2,507-3,050	249,626	252,907
Region II-Sacramento Buildings:						
Office Bldg Mgr IV	0.9	1.0	1.0	6,275-6,918	78,440	82,358
Chief Engr	0.7	1.0	1.0	5,430-5,970	65,160	65,160
Office Bldg Mgr III	1.3	2.0	2.0	5,312-6,409	140,434	143,844
Office Bldg Mgr II	0.3	-	-	5,049-6,086	-	-
Stationary Engr	3.9	4.0	4.0	4,924-5,415	236,352	236,352
Office Bldg Mgr I	0.8	1.0	1.0	4,813-5,808	59,925	62,925
Chief Engr II	1.0	1.0	1.0	4,727-5,706	68,472	68,472
Warehouse Worker	1.0	1.0	1.0	2,877-3,420	37,536	37,536
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	32,366	33,981
Custodian Supvr II	2.6	3.0	3.0	2,507-3,050	97,802	102,350
DMV:						
Office Bldg Mgr III	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Stationary Engr	7.6	8.0	8.0	4,924-5,415	472,704	472,704
Chief Engr II	0.8	1.0	1.0	4,727-5,706	67,316	68,448
Supvr-Bldg Trades	0.7	1.0	1.0	4,201-5,312	53,595	56,199
Maint Mechanic	2.8	3.0	3.0	3,835-4,621	148,204	150,484
Electrician I	2.2	3.0	3.0	3,828-4,613	145,704	149,780
Painter I	1.9	2.0	2.0	3,660-4,402	96,288	96,288
Carpenter I	1.0	1.0	1.0	3,660-4,402	48,144	48,144
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,872	38,940
Custodian Supvr II	3.5	4.0	4.0	2,507-3,050	140,194	144,336
Redding:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Office Bldg Mgr II	1.0	1.0	1.0	5,049-6,086	73,032	73,032
Stationary Engr	2.0	2.0	2.0	4,924-5,415	118,176	118,176
Bldg Maint Worker	1.0	1.0	1.0	3,186-3,828	41,964	41,964
Groundskeeper	2.0	2.0	2.0	2,687-3,338	73,224	73,224
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	39,168	39,168
Custodian Supvr II	1.0	1.0	1.0	2,507-3,050	36,600	36,600
Stockton:						
Office Bldg Mgr II	0.9	1.0	1.0	5,049-6,086	72,177	73,032
Stationary Engr	3.0	3.0	3.0	4,924-5,415	177,264	177,264
Chief Engr II	0.8	1.0	1.0	4,727-5,706	59,334	62,299
Maint Mechanic	2.0	2.0	2.0	3,835-4,621	100,968	100,968
Lead Groundskeeper	1.0	1.0	1.0	2,805-3,660	40,056	40,056
Groundskeeper	2.0	2.0	2.0	2,687-3,338	73,224	73,224
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Custodian Supvr II	0.9	1.0	1.0	2,507-3,050	36,600	36,600
DOJ/Customer Services:						
Chief Engr	1.0	1.0	1.0	5,430-5,970	67,240	67,240
Office Bldg Mgr III	2.0	2.0	2.0	5,312-6,409	153,816	153,816
Stationary Engr	16.4	18.0	18.0	4,924-5,415	1,072,480	1,072,480
Chief Engr II	2.0	2.0	2.0	4,727-5,706	136,944	136,944
Supvr-Bldg Trades	1.0	1.0	1.0	4,201-5,312	58,044	58,044
Carpenter Supvr	0.6	1.0	1.0	4,012-4,837	52,932	52,932
Maint Mechanic	3.3	4.0	4.0	3,835-4,621	199,824	202,056
Plumber I	2.0	2.0	2.0	3,828-4,613	100,824	100,824
Electrician I	1.8	2.0	2.0	3,828-4,613	100,460	100,824
Painter II	1.0	1.0	1.0	3,828-4,613	50,412	50,412
Painter I	1.9	2.0	2.0	3,660-4,402	96,288	96,288
Carpenter I	2.0	2.0	2.0	3,660-4,402	96,288	96,288
Bldg Maint Worker	1.8	2.0	2.0	3,186-3,828	80,196	82,104
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,686	36,420
Custodian Supvr II	6.8	7.0	7.0	2,507-3,050	259,320	259,320
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	33,240	33,240
FTB Management Unit:						
Office Bldg Mgr IV	1.0	1.0	1.0	6,275-6,918	83,016	83,016
Office Bldg Mgr III	1.0	1.0	1.0	5,312-6,409	63,744	66,936
Office Bldg Mgr II	0.6	1.0	1.0	5,049-6,086	60,588	63,617
Stationary Engr	13.1	14.0	14.0	4,924-5,415	834,720	834,720
Office Bldg Mgr I	0.4	1.0	1.0	4,813-5,808	57,756	60,648
Chief Engr II	3.0	3.0	3.0	4,727-5,706	207,392	207,392
Electrician II	0.7	1.0	1.0	4,012-4,837	52,824	52,824
Maint Mechanic	6.0	6.0	6.0	3,835-4,621	302,544	302,904
Electrician I	2.6	3.0	3.0	3,828-4,613	146,760	149,052
Painter I	3.0	3.0	3.0	3,660-4,402	146,096	146,096
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	32,232	33,840
Custodian Supvr II	4.0	4.0	4.0	2,507-3,050	146,745	149,226
Central Plant:						
Chief Engr	1.0	1.0	1.0	5,430-5,970	65,160	65,160
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Office Bldg Mgr II	1.0	1.0	1.0	5,049-6,086	73,032	73,032

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Stationary Engr	12.6	13.0	13.0	4,924-5,415	776,048	776,048
Chief Engr II	0.9	1.0	1.0	4,727-5,706	64,889	68,129
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Central Shop:						
Office Bldg Mgr IV	1.0	1.0	1.0	6,275-6,918	80,713	83,016
Supvr-Bldg Trades	4.0	4.0	4.0	4,201-5,312	232,176	232,176
Electrician Supvr	0.6	-	-	4,201-5,067	-	-
Carpenter Supvr	0.6	1.0	1.0	4,012-4,837	48,747	51,123
Painter Supvr	1.0	1.0	1.0	4,012-4,837	53,868	53,868
Maint Mechanic	13.5	15.0	15.0	3,835-4,621	748,540	756,720
Electrician I	11.1	13.0	13.0	3,828-4,613	645,858	650,988
Plumber I	2.9	3.0	3.0	3,828-4,613	151,236	151,236
Carpenter I	1.0	1.0	1.0	3,660-4,402	43,920	46,116
Locksmith I	3.0	3.0	3.0	3,660-4,402	144,432	144,432
Painter I	7.8	9.0	9.0	3,660-4,402	432,446	438,782
Electronics Techn	0.7	1.0	1.0	3,264-4,522	39,168	41,124
Bldg Maint Worker	2.0	2.0	2.0	3,186-3,828	80,196	82,104
Warehouse Worker	2.0	2.0	2.0	2,877-3,420	75,072	75,072
Office Techn-Typing	1.5	3.0	3.0	2,686-3,264	99,249	104,210
Region IV-East End Complex:						
Office Bldg Mgr IV	1.0	1.0	1.0	6,275-6,918	79,397	83,016
Office Bldg Mgr III	1.0	1.0	1.0	5,312-6,409	74,732	76,908
Office Bldg Mgr II	0.6	1.0	1.0	5,049-6,086	73,032	73,032
Stationary Engr	6.0	8.0	8.0	4,924-5,415	472,704	472,704
Office Bldg Mgr I	1.2	2.0	2.0	4,813-5,808	127,740	131,862
Chief Engr II	0.6	2.0	2.0	4,727-5,706	125,116	131,380
Maint Mechanic	3.5	4.0	4.0	3,835-4,621	198,096	201,036
Electrician I	0.3	1.0	1.0	3,828-4,613	46,127	48,410
Special Asst	1.0	1.0	1.0	3,676-4,424	48,600	48,600
Electronics Techn	1.4	2.0	2.0	3,264-4,522	89,749	91,761
Stationary Engr Apprentice	2.0	2.0	2.0	3,201-5,148	103,404	103,404
Bldg Maint Worker	4.0	4.0	4.0	3,186-3,828	164,124	166,032
Custodian Supvr III	1.0	1.0	1.0	2,714-3,299	40,628	40,628
Groundskeeper	2.0	2.0	2.0	2,687-3,338	72,432	73,224
Office Techn-Typing	1.4	2.0	2.0	2,686-3,264	76,476	78,336
Custodian Supvr II	5.5	5.0	5.0	2,507-3,050	174,366	180,374
Service Asst-Maint	1.0	1.0	1.0	2,481-2,687	32,244	32,244
Region V-Marysville:						
Office Bldg Mgr II	-	1.0	1.0	5,049-6,086	60,588	63,617
Stationary Engr	-	2.0	2.0	4,924-5,415	118,176	118,176
Chief Engr II	-	1.0	1.0	4,727-5,706	56,724	59,560
Maint Mechanic	-	2.0	2.0	3,835-4,621	92,040	96,642
Groundskeeper	-	1.0	1.0	2,687-3,338	32,244	33,856
Office Techn-Typing	-	1.0	1.0	2,686-3,264	32,232	33,844
Custodian Supvr II	-	1.0	1.0	2,507-3,050	30,084	31,588
Attorney General:						
Office Bldg Mgr II	0.8	1.0	1.0	5,049-6,086	60,588	63,612
Stationary Engr	1.4	2.0	2.0	4,924-5,415	118,176	118,176
Custodian Supvr II	1.0	1.0	1.0	2,507-3,050	37,640	37,640

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Office Asst-Typing	1.0	-	-	2,143-2,826	-	-
Limited Exam/Appt Prog Candidate	-	1.0	1.0	(14,645)	35,604	35,604
Board of Equalization:						
Chief Engr	-	1.0	1.0	5,430-5,970	65,160	65,160
Office Bldg Mgr III	0.4	-	-	5,312-6,409	-	-
Office Bldg Mgr II	0.6	1.0	1.0	5,049-6,086	73,032	73,032
Stationary Engr	2.8	4.0	4.0	4,924-5,415	236,352	236,352
Chief Engr II	0.9	1.0	1.0	4,727-5,706	64,630	67,858
Maint Mechanic	-	2.0	2.0	3,835-4,621	92,040	96,642
Electrician I	-	1.0	1.0	3,828-4,613	45,936	48,233
Painter I	-	1.0	1.0	3,660-4,402	43,920	46,116
Electronics Techn	-	1.0	1.0	3,264-4,522	39,168	41,126
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	32,233	33,844
Custodian Supvr II	1.0	3.0	3.0	2,507-3,050	97,808	100,816
Capitol Grounds General Fund:						
Maint Mechanic	0.3	1.0	1.0	3,835-4,621	46,212	48,504
Supvng Groundskeeper I	0.6	1.0	1.0	3,186-4,201	39,568	41,544
Groundskeeper	1.1	2.0	2.0	2,687-3,338	67,704	71,088
Service Asst-Maint	0.2	0.5	0.5	2,481-2,687	14,886	15,630
Grounds Maintenance-Sacramento:						
Sr Landscape Architect	0.6	1.0	1.0	7,377-8,865	88,524	92,952
Office Bldg Mgr III	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Supvng Groundskeeper II	1.9	3.0	3.0	3,497-4,614	135,215	139,460
Tree Maint Leadworker	1.2	1.0	1.0	3,264-3,924	47,088	47,088
Supvng Groundskeeper I	2.8	3.0	3.0	3,186-4,201	134,282	136,328
Tree Maint Worker	3.0	3.0	3.0	3,120-3,580	126,872	128,600
Lead Groundskeeper	5.4	7.0	7.0	2,805-3,660	268,924	274,044
Groundskeeper	28.2	31.3	31.3	2,687-3,338	1,128,545	1,139,146
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	37,463	39,168
Capitol Complex Buildings:						
Office Bldg Mgr IV	0.9	1.0	1.0	6,275-6,918	75,300	79,068
Office Bldg Mgr III	2.0	2.0	2.0	5,312-6,409	153,816	153,816
Office Bldg Mgr II	1.2	2.0	2.0	5,049-6,086	146,064	146,064
Stationary Engr	7.7	8.0	8.0	4,924-5,415	472,704	472,704
Office Bldg Mgr I	2.1	1.0	1.0	4,813-5,808	68,538	69,696
Chief Engr II	1.8	2.0	2.0	4,727-5,706	128,519	134,108
Assoc Govtl Prog Analyst	0.5	-	-	4,440-5,348	-	-
Supvr-Bldg Trades	1.0	1.0	1.0	4,201-5,312	58,044	58,044
Restoration Work Spec	0.9	1.0	1.0	3,924-4,307	51,684	51,684
Maint Mechanic	3.5	5.0	5.0	3,835-4,621	248,980	251,272
Electrician I	3.2	3.0	3.0	3,828-4,613	148,097	150,326
Electronics Techn	3.6	4.0	4.0	3,264-4,522	192,768	194,991
Bldg Maint Worker	1.9	2.0	2.0	3,186-3,828	80,196	82,104
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Custodian Supvr III	1.0	1.0	1.0	2,714-3,299	40,628	40,628
Office Techn-Typing	1.4	2.0	2.0	2,686-3,264	66,340	69,654
Custodian Supvr II	9.0	9.0	9.0	2,507-3,050	319,060	325,269
Office Asst-Typing	0.1	-	-	2,143-2,826	-	-

San Bernardino-Management Unit:

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Office Bldg Mgr III	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Stationary Engr	0.5	-	-	4,924-5,415	-	-
Office Bldg Mgr I	0.5	1.0	1.0	4,813-5,808	59,202	62,166
Chief Engr II	1.0	1.0	1.0	4,727-5,706	68,472	68,472
Maint Mechanic	0.2	-	-	3,835-4,621	-	-
Lead Groundskeeper	1.0	1.0	1.0	2,805-3,660	40,056	40,056
Custodian Supvr III	0.5	-	-	2,714-3,299	-	-
Groundskeeper	1.5	1.0	1.0	2,687-3,338	36,612	36,612
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Custodian Supvr II	1.0	1.0	1.0	2,507-3,050	36,600	36,600
San Francisco/PUC-Management Unit:						
Office Bldg Mgr III	0.7	1.0	1.0	5,312-6,409	76,680	76,908
Stationary Engr	2.1	3.0	3.0	4,924-5,415	177,264	177,264
Chief Engr II	1.0	1.0	1.0	4,727-5,706	68,454	68,472
Electrician I	1.0	1.0	1.0	3,828-4,613	50,412	50,412
Painter I	1.0	1.0	1.0	3,660-4,402	48,144	48,144
Bldg Maint Worker	1.0	1.0	1.0	3,186-3,828	41,964	41,964
Groundskeeper	1.2	2.0	2.0	2,687-3,338	69,660	71,310
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Custodian Supvr II	1.8	2.0	2.0	2,507-3,050	70,792	72,400
Lead Custodian	1.0	1.0	1.0	2,252-2,737	32,844	32,844
San Francisco Civic Center:						
Office Bldg Mgr IV	1.0	1.0	1.0	6,275-6,918	83,016	83,016
Office Bldg Mgr III	1.0	1.0	1.0	5,312-6,409	72,030	75,348
Office Bldg Mgr II	0.6	1.0	1.0	5,049-6,086	60,588	63,612
Stationary Engr	5.1	6.0	6.0	4,924-5,415	354,528	354,528
Chief Engr II	1.0	1.0	1.0	4,727-5,706	68,472	68,472
Electrician I	0.5	1.0	1.0	3,828-4,613	48,592	50,412
Painter I	0.6	1.0	1.0	3,660-4,402	48,144	48,144
Stationary Engr Apprentice	2.4	4.0	4.0	3,201-5,148	153,648	153,648
Bldg Maint Worker	0.3	1.0	1.0	3,186-3,828	38,868	40,748
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	44,496	44,496
Custodian Supvr III	1.0	1.0	1.0	2,714-3,299	39,588	39,588
Groundskeeper	1.0	1.0	1.0	2,687-3,338	36,612	36,612
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	35,544	37,320
Custodian Supvr II	2.8	3.0	3.0	2,507-3,050	108,534	110,410
San Jose-Management Unit:						
Stationary Engr	2.0	2.0	2.0	4,924-5,415	118,176	118,176
Chief Engr II	1.0	1.0	1.0	4,727-5,706	68,472	68,472
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,840	37,628
Lead Custodian	1.0	1.0	1.0	2,252-2,737	32,844	32,844
Santa Rosa-Management Unit:						
Chief Engr	1.0	1.0	1.0	5,430-5,970	65,160	65,160
Office Bldg Mgr II	1.0	1.0	1.0	5,049-6,086	73,032	73,032
Stationary Engr	1.6	2.0	2.0	4,924-5,415	118,176	118,176
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Custodian Supvr II	1.0	1.0	1.0	2,507-3,050	36,600	36,600
Ronald Reagan Management Unit:						
Office Bldg Mgr IV	1.0	1.0	1.0	6,275-6,918	83,016	83,016

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Office Bldg Mgr III	1.0	1.0	1.0	5,312-6,409	68,610	72,042
Stationary Engr	6.3	10.0	10.0	4,924-5,415	590,880	590,880
Office Bldg Mgr I	0.5	1.0	1.0	4,813-5,808	69,696	69,696
Chief Engr II	1.9	2.0	2.0	4,727-5,706	130,862	136,282
Maint Mechanic	2.0	2.0	2.0	3,835-4,621	100,788	100,968
Plumber I	1.0	1.0	1.0	3,828-4,613	50,412	50,412
Electrician I	2.0	2.0	2.0	3,828-4,613	100,824	100,824
Painter I	2.8	2.0	2.0	3,660-4,402	94,767	96,288
Carpenter I	2.0	2.0	2.0	3,660-4,402	96,288	96,288
Stationary Engr Apprentice	1.0	1.0	1.0	3,201-5,148	53,196	53,196
Bldg Maint Worker	1.5	1.0	1.0	3,186-3,828	38,709	40,596
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	48,471	50,892
Custodian Supvr III	1.0	1.0	1.0	2,714-3,299	39,588	39,588
Office Asst-Gen	0.4	-	-	2,704-2,770	-	-
Groundskeeper	0.5	1.0	1.0	2,687-3,338	35,544	36,612
Laborer	0.8	1.0	1.0	2,687-2,929	33,048	34,500
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	36,068	37,872
Custodian Supvr II	3.3	5.0	5.0	2,507-3,050	173,174	178,019
Service Asst-Maint	0.5	-	-	2,481-2,687	-	-
Office Asst-Typing	0.4	1.0	1.0	2,143-2,826	29,666	31,148
LA Caltrans:						
Office Bldg Mgr III	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Stationary Engr	5.4	6.0	6.0	4,924-5,415	354,528	354,528
Chief Engr II	0.8	1.0	1.0	4,727-5,706	63,594	66,774
Maint Mechanic	3.2	4.0	4.0	3,835-4,621	193,008	197,616
Electrician I	2.0	2.0	2.0	3,828-4,613	99,368	100,824
Painter I	0.5	1.0	1.0	3,660-4,402	43,920	46,116
Bldg Maint Worker	0.4	1.0	1.0	3,186-3,828	39,027	40,900
Groundskeeper	1.0	1.0	1.0	2,687-3,338	36,612	36,612
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Custodian Supvr II	2.9	3.0	3.0	2,507-3,050	109,462	111,088
Service Asst-Maint	1.0	1.0	1.0	2,481-2,687	32,244	32,244
Riverside Management Unit:						
Stationary Engr	4.8	6.0	6.0	4,924-5,415	354,528	354,528
Maint Mechanic	0.4	1.0	1.0	3,835-4,621	46,212	48,504
Stationary Engr Apprentice	0.6	1.0	1.0	3,201-5,148	38,412	38,412
Groundskeeper	1.1	2.0	2.0	2,687-3,338	70,394	72,334
Custodian Supvr II	1.0	1.0	1.0	2,507-3,050	37,640	37,640
Van Nuys-Management Unit:						
Office Bldg Mgr II	1.0	1.0	1.0	5,049-6,086	73,032	73,032
Stationary Engr	0.7	1.0	1.0	4,924-5,415	59,088	59,088
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Painter I	0.6	1.0	1.0	3,660-4,402	46,454	48,144
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	34,416	36,136
LA Caltrans TMC:						
Stationary Engr	1.8	2.0	2.0	4,924-5,415	118,176	118,176
Chief Engr II	1.0	1.0	1.0	4,727-5,706	68,406	68,472
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Custodian Supvr II	1.0	1.0	1.0	2,507-3,050	33,284	34,898

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	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Junipero Serra Mgmt Unit:						
Office Bldg Mgr II	1.0	1.0	1.0	5,049-6,086	73,032	73,032
Stationary Engr	2.0	2.0	2.0	4,924-5,415	118,176	118,176
Chief Engr II	0.9	1.0	1.0	4,727-5,706	56,724	59,556
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Painter I	0.5	1.0	1.0	3,660-4,402	48,144	48,144
Bldg Maint Worker	0.6	1.0	1.0	3,186-3,828	41,964	41,964
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Custodian Supvr II	0.9	1.0	1.0	2,507-3,050	33,688	35,324
Elihu Harris Management Unit:						
Office Bldg Mgr III	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Stationary Engr	5.9	6.0	6.0	4,924-5,415	354,528	354,528
Chief Engr II	1.0	1.0	1.0	4,727-5,706	68,472	68,472
Maint Mechanic	2.0	2.0	2.0	3,835-4,621	100,968	100,968
Painter I	0.7	1.0	1.0	3,660-4,402	48,976	48,976
Office Asst-Gen	0.7	1.0	1.0	2,704-2,770	29,620	31,096
Groundskeeper	1.0	1.0	1.0	2,687-3,338	36,612	36,612
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	33,438	35,109
Custodian Supvr II	2.0	2.0	2.0	2,507-3,050	71,320	72,952
Oakland Cal Trans-Management Unit:						
Office Bldg Mgr III	0.8	1.0	1.0	5,312-6,409	76,908	76,908
Stationary Engr	3.0	5.0	5.0	4,924-5,415	297,520	297,520
Chief Engr II	0.5	1.0	1.0	4,727-5,706	68,427	68,472
Electrician I	1.0	1.0	1.0	3,828-4,613	50,412	50,412
Painter I	0.3	-	-	3,660-4,402	-	-
Office Asst-Gen	0.2	-	-	2,704-2,770	-	-
Office Techn-Typing	-	1.0	1.0	2,686-3,264	33,306	34,972
Custodian Supvr II	2.8	3.0	3.0	2,507-3,050	104,770	106,864
Limited Exam/ Appt Prog Candidate	0.3	-	-	(14,645)	-	-
Fresno-Management Unit:						
Office Bldg Mgr II	1.0	1.0	1.0	5,049-6,086	73,032	73,032
Stationary Engr	3.0	3.0	3.0	4,924-5,415	177,264	177,264
Chief Engr II	1.0	1.0	1.0	4,727-5,706	68,472	68,472
Maint Mechanic	1.9	2.0	2.0	3,835-4,621	96,504	98,808
Groundskeeper	1.7	2.0	2.0	2,687-3,338	71,796	72,979
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,122	35,828
Custodian Supvr II	1.0	1.0	1.0	2,507-3,050	37,135	37,640
Lead Custodian	1.0	1.0	1.0	2,252-2,737	33,884	33,884
Santa Ana:						
Office Bldg Mgr II	1.0	1.0	1.0	5,049-6,086	73,032	73,032
Stationary Engr	2.6	3.0	3.0	4,924-5,415	177,264	177,264
Chief Engr II	1.1	1.0	1.0	4,727-5,706	65,419	68,406
Maint Mechanic	1.7	2.0	2.0	3,835-4,621	99,708	100,968
Bldg Maint Worker	1.0	1.0	1.0	3,186-3,828	41,964	41,964
Groundskeeper	3.0	3.0	3.0	2,687-3,338	109,836	109,836
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Custodian Supvr II	2.0	2.0	2.0	2,507-3,050	75,082	75,280
Limited Exam/ Appt Prog Candidate	0.1	-	-	(14,645)	-	-
Irvine:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Stationary Engr	0.8	1.0	1.0	4,924-5,415	59,088	59,088
San Diego-Management Unit:						
Office Bldg Mgr IV	0.7	1.0	1.0	6,275-6,918	75,300	79,068
Stationary Engr	1.9	2.0	2.0	4,924-5,415	118,176	118,176
Chief Engr II	1.0	1.0	1.0	4,727-5,706	68,472	68,472
Stationary Engr Apprentice	0.5	1.0	1.0	3,201-5,148	38,412	38,412
Custodian Supvr III	1.0	1.0	1.0	2,714-3,299	39,588	39,588
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	39,168	39,168
Custodian Supvr II	1.0	1.0	1.0	2,507-3,050	33,416	35,036
Mission Valley-Management Unit:						
Office Bldg Mgr III	0.8	1.0	1.0	5,312-6,409	76,889	76,908
Office Bldg Mgr II	0.2	-	-	5,049-6,086	-	-
Stationary Engr	4.6	5.0	5.0	4,924-5,415	295,440	295,440
Chief Engr II	0.9	1.0	1.0	4,727-5,706	63,853	67,045
Supvr-Bldg Trades	1.0	1.0	1.0	4,201-5,312	58,044	58,044
Maint Mechanic	2.0	2.0	2.0	3,835-4,621	100,428	100,968
Groundskeeper	3.0	3.0	3.0	2,687-3,338	108,486	109,658
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	36,432	38,244
Custodian Supvr II	2.0	2.0	2.0	2,507-3,050	73,547	74,240
San Diego Caltrans Management Unit:						
Office Bldg Mgr III	0.8	1.0	1.0	5,312-6,409	76,889	76,908
Office Bldg Mgr II	0.2	-	-	5,049-6,086	-	-
Stationary Engr	3.9	4.0	4.0	4,924-5,415	236,352	236,352
Chief Engr II	1.0	1.0	1.0	4,727-5,706	68,472	68,472
Maint Mechanic	1.8	2.0	2.0	3,835-4,621	97,272	99,528
Bldg Maint Worker	1.1	1.0	1.0	3,186-3,828	38,232	40,140
Lead Groundskeeper	1.0	1.0	1.0	2,805-3,660	37,346	39,214
Groundskeeper	4.0	4.0	4.0	2,687-3,338	145,736	146,448
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	32,232	33,840
Custodian Supvr II	1.8	2.0	2.0	2,507-3,050	67,436	68,978
Legislative Help	5.4	7.5	7.5	(103,309)	144,000	144,000
Janitor	868.8	947.5	947.5	(25,847,389)	29,069,000	29,069,000
Temporary Help	2.6	2.8	2.8	(411,294)	450,000	450,000
Overtime	-	-	-	(1,164,634)	800,000	800,000
Totals, Building and Property Management	1,489.5	1,661.6	1,661.6	\$58,930,032	\$66,293,047	\$66,737,383
Totals, Real Estate Services Division	1,951.5	2,200.4	2,195.3	\$95,131,325	\$107,469,054	\$108,154,851
Statewide Support Services						
Telecommunications Division:						
Office of Administration:						
Dep Director	-	1.0	1.0	9,215-9,968	110,580	110,580
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Telecomm Systems Mgr I-Spec	1.0	1.0	1.0	4,833-6,168	74,016	74,016
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	106,704	106,704
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	33,438	35,109
CA 911 Emergency Communications Office:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,152	103,152

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Assoc Telecomm Engr	0.9	1.0	1.0	6,270-7,617	90,662	90,662
Telecomm Systems Mgr II	0.9	1.0	1.0	5,577-7,065	84,780	84,780
Telecomm Systems Mgr I-Supvr	2.0	2.0	2.0	5,075-6,476	155,424	155,424
Telecomm Systems Mgr I-Spec	2.2	3.0	3.0	4,833-6,168	197,329	203,540
Telecomm Systems Analyst II	2.0	2.0	2.0	4,400-5,616	123,462	126,262
Telecomm Systems Analyst I	5.0	5.0	5.0	2,817-4,669	229,358	240,637
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,308	37,308
Office of Public Safety Radio Services:						
Radio Management-Engineers:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	125,064	125,064
Supvng Telecomm Engr	3.0	3.0	3.0	8,492-10,324	371,664	371,664
Sr Telecomm Engr	14.0	14.0	14.0	7,726-9,389	1,568,422	1,573,502
Assoc Telecomm Engr	44.2	56.0	56.0	6,270-7,617	4,882,418	4,923,800
Asst Telecomm Engr	8.0	8.0	8.0	5,163-6,273	620,708	621,408
Sr Telecomm Techn	0.5	1.0	1.0	4,726-5,714	68,568	68,568
Electrical Engr	1.7	3.0	3.0	4,279-5,951	183,242	192,040
Radio Management-Miscellaneous:						
Staff Services Mgr I	3.0	3.0	3.0	5,079-6,127	217,175	217,175
Telecomm Systems Mgr I-Supvr	1.0	1.0	1.0	5,075-6,476	77,712	77,712
Telecomm Systems Mgr I-Spec	16.0	16.0	16.0	4,833-6,168	1,177,224	1,177,224
Telecomm Systems Analyst II	8.2	10.0	10.0	4,400-5,616	629,222	647,193
Assoc Pers Analyst	0.6	1.0	1.0	4,400-5,348	52,800	55,440
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,764	64,176
Elec Engrng Techn III	1.0	1.0	1.0	4,306-5,231	62,772	62,772
Elec Engrng Techn II	3.0	3.0	3.0	3,922-4,766	171,576	171,576
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Warehouse Mgr II	1.0	1.0	1.0	3,829-5,067	55,368	55,368
Business Services Officer I-Spec	2.2	4.0	4.0	3,658-4,446	190,989	197,874
Property Controller II	2.5	3.0	3.0	3,297-4,005	139,503	141,228
Materials & Stores Supvr	1.7	2.0	2.0	3,186-4,201	91,896	91,896
Bldg Maint Worker	1.0	1.0	1.0	3,186-3,828	41,964	41,964
Heavy Truck Driver	1.6	1.0	1.0	3,186-3,828	41,964	41,964
Truck Driver	1.0	1.0	1.0	3,051-3,660	40,056	40,056
Property Controller I	0.5	-	-	2,902-3,527	-	-
Warehouse Worker	5.3	6.0	6.0	2,877-3,420	225,216	225,216
Telecomm Systems Analyst I	8.0	7.0	7.0	2,817-4,669	339,232	350,596
Staff Services Analyst-Gen	3.3	4.0	4.0	2,817-4,446	204,684	206,916
Office Techn-Typing	16.9	19.0	19.0	2,686-3,264	708,175	720,736
Business Service Asst-Spec	4.5	3.0	3.0	2,495-3,708	122,742	125,642
Mgt Services Techn	1.6	2.0	2.0	2,495-3,426	71,052	72,552
Drftg Svc(s) Aid	1.0	1.0	1.0	2,274-3,339	33,501	35,174
Office Asst-Typing	4.0	4.0	4.0	2,143-2,826	125,286	130,326
Office Asst-Gen	1.7	1.0	1.0	2,074-2,770	33,240	33,240
Limited Exam/Appt Prog Candidate	-	1.0	1.0	(14,645)	35,344	37,112
Radio Management-Techns:						
Telecomm Maint Supvr II	2.0	2.0	2.0	5,442-6,897	165,528	165,528
Telecomm Maint Supvr I	15.4	16.0	16.0	4,951-6,275	1,183,297	1,188,409
Sr Telecomm Techn	68.8	82.0	82.0	4,726-5,714	5,449,931	5,501,677
Telecomm Techn	57.0	66.0	66.0	4,507-5,197	3,955,720	4,027,680

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Electronics Techn	7.7	13.0	13.0	3,264-4,522	558,027	580,491
Warehouse Worker	0.5	-	-	2,877-3,420	-	-
Telecomm Systems Analyst I	-	1.0	1.0	2,817-4,669	49,968	52,466
Temporary Help	1.1	-	-	(77,735)	-	-
Overtime	-	-	-	(1,597,496)	937,000	937,000
Techn Standby	-	-	-	(285,583)	150,000	150,000
Totals, Telecommunications Division	340.4	389.0	389.0	\$24,867,695	\$26,879,199	\$27,181,571
Procurement Division:						
Procurement Administration:						
Procurement Off-Dep Director	0.5	1.0	1.0	12,458	149,496	149,496
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	66,912	70,260
Staff Services Mgr I	0.9	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,400-5,348	122,289	125,193
Staff Services Analyst-Gen	3.9	4.0	4.0	2,817-4,446	201,507	206,182
Office Techn-Typing	3.3	3.8	3.8	2,686-3,264	140,970	142,606
Office Asst-Typing	0.4	0.6	0.6	2,143-2,826	13,670	14,355
Information Technology Unit:						
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	65,288	67,403
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	64,176	64,176
Purchasing:						
Purchasing-Energy Efficient & Procurement:						
Assoc Procurement Engr	0.8	2.0	2.0	6,271-7,616	171,315	175,311
Staff Chemist	0.8	1.0	1.0	4,993-6,141	73,692	73,692
Asst Procurement Engr	0.6	-	-	4,899-5,951	-	-
Purchasing-14th Street:						
Stds & Quality Control Mgr	0.7	1.0	1.0	8,955-9,878	107,460	112,836
C.E.A. II	1.0	1.0	1.0	7,815-8,616	126,240	126,240
Purchasing Mgr	1.0	1.0	1.0	7,474-8,650	103,800	103,800
Sr Procurement Engr	4.2	5.0	5.0	7,377-8,965	520,668	530,568
Sr Elec Engr	0.8	1.0	1.0	7,371-8,955	111,060	111,060
Mgr-EDP Acquisition	3.8	5.0	5.0	7,117-8,239	486,047	494,270
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Pharmaceutical Prog Consultant	1.0	1.0	1.0	6,444-8,613	125,010	127,356
Assoc Procurement Engr	6.7	7.0	7.0	6,271-7,616	623,676	627,858
C.E.A. I	0.9	1.0	1.0	6,173-7,838	124,464	124,464
Sr EDP Acquisition Spec-Supvry	7.0	8.0	8.0	5,849-7,464	704,763	714,192
Pharmaceutical Consultant II-Spec	0.8	1.0	1.0	5,673-7,815	93,780	93,780
Staff Services Mgr II-Supvry	1.8	2.0	2.0	5,576-6,727	147,636	150,984
Sr EDP Acquisition Spec-Tech	0.5	-	-	5,571-7,109	-	-
Sr Info Systems Analyst-Spec	1.9	1.0	1.0	5,571-7,109	85,308	85,308
Staff Info Systems Analyst-Supvr	1.0	1.0	1.0	5,318-6,789	81,468	81,468
Staff Services Mgr I	1.6	2.0	2.0	5,079-6,127	141,466	144,738
Staff EDP Acquisition Spec	10.2	18.0	18.0	5,065-6,466	1,276,753	1,313,746
Staff Info Systems Analyst-Spec	-	1.0	1.0	5,063-6,466	77,196	77,592
Asst Procurement Engr	3.3	5.0	5.0	4,899-5,951	309,029	324,473
Assoc Info Systems Analyst-Spec	5.8	5.0	5.0	4,619-5,897	322,293	328,689
Assoc Materials Analyst	20.8	20.0	20.0	4,400-5,348	1,227,536	1,256,302
Assoc Govtl Prog Analyst	17.6	19.6	19.6	4,400-5,348	1,164,917	1,190,662
Research Writer	2.7	3.0	3.0	4,400-5,348	164,857	173,103

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Graphic Designer III	1.0	1.0	1.0	4,367-5,309	61,056	63,126
Exec Asst	0.8	-	-	3,288-3,996	-	-
Asst Administrator	0.1	-	-	2,817-4,446	-	-
Staff Services Analyst-Gen	14.4	21.5	21.5	2,817-4,446	955,536	991,306
Office Techn-Typing	7.0	7.0	7.0	2,686-3,264	257,834	262,894
Mgt Services Techn	2.1	2.0	2.0	2,495-3,426	82,224	82,224
Word Processing Techn	1.0	1.0	1.0	2,324-2,975	35,700	35,700
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Purchasing-Cal-Card Program:						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Mgt Services Techn	0.8	-	-	2,495-3,426	-	-
Technology Acquisitions:						
Mgr-EDP Acquisition	1.0	1.0	1.0	7,117-8,239	98,868	98,868
Sr EDP Acquisition Spec-Suprvy	2.8	3.0	3.0	5,849-7,464	251,830	259,738
Sr EDP Acquisition Spec-Tech	8.9	11.0	11.0	5,571-7,109	851,231	872,254
Staff EDP Acquisition Spec	6.3	10.0	10.0	5,065-6,466	743,104	757,665
Assoc Info Systems Analyst-Spec	0.3	-	-	4,619-5,897	-	-
Assoc Materials Analyst	1.0	1.0	1.0	4,400-5,348	60,399	63,414
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	33,304	34,968
Limited Exam/Appt Prog Candidate	0.2	-	-	(14,645)	-	-
Transportation Management:						
Assoc Transp Analyst	2.2	1.0	1.0	4,400-5,348	52,800	55,440
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,400-5,348	64,176	64,176
Warehouse Worker	0.2	1.0	1.0	2,877-3,420	37,536	37,536
CA State Contracts Register:						
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	52,800	55,440
Small Business Certification & Resources:						
Staff Services Mgr III	0.8	1.0	1.0	6,779-7,474	88,286	89,572
Recds Mgr II	1.0	1.0	1.0	5,878-6,482	77,784	77,784
Staff Services Mgr II-Suprvy	1.1	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	2.5	4.0	4.0	5,079-6,127	276,781	282,951
Assoc Small Business Officer	8.2	7.0	7.0	4,400-5,348	443,889	446,184
Assoc Govtl Prog Analyst	4.4	5.0	5.0	4,400-5,348	292,758	301,599
Asst Small Business Officer	2.6	3.0	3.0	3,658-4,446	160,056	160,056
Pers Supvr I	0.1	1.0	1.0	3,658-4,446	53,352	53,352
Staff Services Analyst-Gen	2.7	3.0	3.0	2,817-4,446	150,090	151,200
Jr Small Business Officer	3.0	3.0	3.0	2,817-3,708	133,488	133,488
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Office Asst-Typing	2.0	2.0	2.0	2,143-2,826	67,824	67,824
Temporary Help	3.0	1.3	1.3	(573,681)	247,000	247,000
Overtime	-	-	-	(156,062)	32,000	32,000
Totals, Procurement Division	199.0	228.8	228.8	\$13,846,493	\$15,292,936	\$15,596,410
Office of Fleet Administration:						
Administration:						
C.E.A. II	0.3	1.0	1.0	7,815-8,616	90,696	90,696
Staff Services Mgr I	1.3	2.0	2.0	5,079-6,127	134,242	137,519
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	52,800	55,440
Staff Services Analyst-Gen	4.4	6.0	6.0	2,817-4,446	282,906	293,181

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Office Techn-Typing	1.1	2.0	2.0	2,686-3,264	71,400	73,008
Mgt Services Techn	1.0	-	-	2,495-3,426	-	-
Office Asst-Typing	0.3	-	-	2,143-2,826	-	-
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	33,240	33,240
Inspection Services:						
Administration:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,173-6,808	74,076	77,780
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Sr Insp-Auto Equipt	2.0	2.0	2.0	4,402-5,312	116,568	119,209
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	92,769	97,408
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	32,232	33,844
Region I:						
Sr Insp-Auto Equipt	1.0	1.0	1.0	4,402-5,312	63,744	63,744
Insp-Auto Equipt	6.0	6.0	6.0	4,012-4,837	343,971	346,536
Region III:						
Sr Insp-Auto Equipt	1.0	1.0	1.0	4,402-5,312	63,744	63,744
Insp-Auto Equipt	6.0	6.0	6.0	4,012-4,837	346,141	348,264
Region II:						
Sr Insp-Auto Equipt	1.0	1.0	1.0	4,402-5,312	63,744	63,744
Insp-Auto Equipt	5.0	5.0	5.0	4,012-4,837	287,474	289,836
Statewide Travel Program:						
Research Writer	0.6	1.0	1.0	4,400-5,348	52,800	55,440
Staff Services Analyst-Gen	0.4	1.0	1.0	2,817-4,446	33,804	35,496
Employee Parking:						
Parking:						
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	43,386	44,496
Office Techn-Typing	1.7	2.0	2.0	2,686-3,264	67,849	71,240
Office Asst-Typing	0.2	-	-	2,143-2,826	-	-
Capitol Garage:						
Auto Pool Attendant II	1.0	1.0	1.0	2,747-2,987	36,676	36,676
Auto Pool Attendant III	1.0	1.0	1.0	2,635-3,120	37,632	37,632
Auto Pool Attendant I	3.0	3.0	3.0	2,534-2,747	98,892	98,892
Property Reutilization:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,400-5,348	128,352	128,352
Materials & Stores Spec	-	1.0	1.0	2,877-3,420	39,408	41,378
Warehouse Worker	0.9	-	-	2,877-3,420	-	-
Staff Services Analyst-Gen	1.6	2.0	2.0	2,817-4,446	78,300	79,990
Office Techn-Typing	0.3	1.0	1.0	2,686-3,264	32,232	33,840
Transit Storage:						
Warehouse Mgr II	1.0	1.0	1.0	3,829-5,067	52,810	52,810
Warehouse Worker	2.0	2.0	2.0	2,877-3,420	70,776	73,788
Federal Surplus Property:						
Staff Services Mgr II-Supvry	1.7	1.0	1.0	5,576-6,727	66,912	70,260
Assoc Materials Analyst	1.9	2.0	2.0	4,400-5,348	116,976	119,616
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	46,284	48,598
Garage Operations-Administration:						

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	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Services Mgr II-Supvry	0.9	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	72,699	73,524
Assoc Govtl Prog Analyst	2.9	3.0	3.0	4,400-5,348	192,528	192,528
Sacramento Garage:						
Auto Pool Mgr II	1.0	1.0	1.0	4,402-5,312	55,926	58,722
Auto Pool Mgr I	1.0	1.0	1.0	3,338-4,402	48,156	48,156
Auto Pool Attendant II	2.6	3.0	3.0	2,747-2,987	106,399	107,532
Office Techn-Typing	3.9	5.0	5.0	2,686-3,264	181,968	185,184
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Auto Pool Attendant I	4.7	6.0	6.0	2,534-2,747	195,605	198,334
Office Asst-Typing	0.3	1.0	1.0	2,143-2,826	26,499	27,825
Service Asst-Auto	0.5	-	-	2,077-2,402	-	-
Office Asst-Gen	2.0	2.0	2.0	2,074-2,770	66,480	66,480
Mech & Tech Occupational Trainee	0.2	-	-	1,935-2,132	-	-
Sacramento Preventive Maintenance:						
Sr Equipt Materiel Spec	1.0	1.0	1.0	3,762-4,116	49,392	49,392
Automobile Mechanic	5.8	6.0	6.0	3,338-4,012	263,520	263,520
Fresno Garage:						
Auto Pool Mgr I	1.0	1.0	1.0	3,338-4,402	48,156	48,156
Office Techn-Typing	0.6	1.0	1.0	2,686-3,264	39,168	39,168
Auto Pool Attendant I	3.8	4.0	4.0	2,534-2,747	131,856	131,856
Fresno Preventive Maintenance:						
Automobile Mechanic	1.0	1.0	1.0	3,338-4,012	43,920	43,920
Los Angeles Garage:						
Auto Pool Mgr II	1.0	1.0	1.0	4,402-5,312	58,005	60,909
Auto Pool Attendant II	2.0	2.0	2.0	2,747-2,987	71,688	71,688
Office Techn-Typing	1.7	2.0	2.0	2,686-3,264	78,220	78,336
Auto Pool Attendant I	1.0	1.0	1.0	2,534-2,747	32,964	32,964
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	32,301	32,301
Office Asst-Gen	0.9	1.0	1.0	2,074-2,770	33,240	33,240
Los Angeles Preventive Maintenance:						
Auto Pool Mgr I	0.6	1.0	1.0	3,338-4,402	47,306	48,156
Automobile Mechanic	1.4	2.0	2.0	3,338-4,012	83,976	85,980
San Diego Garage:						
Auto Pool Mgr II	1.0	1.0	1.0	4,402-5,312	48,156	48,156
Auto Pool Attendant II	0.5	1.0	1.0	2,747-2,987	32,964	34,608
Office Techn-Typing	1.7	2.0	2.0	2,686-3,264	78,336	78,336
Auto Pool Attendant I	1.6	2.0	2.0	2,534-2,747	63,372	64,892
Oakland Garage:						
Auto Pool Mgr I	1.0	1.0	1.0	3,338-4,402	48,156	48,156
Auto Pool Attendant II	1.0	1.0	1.0	2,747-2,987	35,844	35,844
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Auto Pool Attendant I	1.0	1.0	1.0	2,534-2,747	32,964	32,964
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Service Asst-Auto	0.9	1.0	1.0	2,077-2,402	26,717	28,040
Mech & Tech Occupational Trainee	0.1	-	-	1,935-2,132	-	-
Oakland Preventive Maintenance:						
Lead Automobile Mechanic	1.0	1.0	1.0	3,497-4,201	45,936	45,936
Automobile Mechanic	2.0	2.0	2.0	3,338-4,012	87,840	87,840

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Transportation Management:						
Assoc Transp Analyst	0.2	-	-	4,400-5,348	-	-
Acquisition/Disposition Services:						
Sr Insp-Auto Equipt	1.0	1.0	1.0	4,402-5,312	63,744	63,744
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	42,240	43,884
Service Asst-Auto	1.5	2.0	2.0	2,077-2,402	52,265	54,866
Mech & Tech Occupational Trainee	0.3	-	-	1,935-2,132	-	-
Temporary Help	0.9	7.6	7.6	(39,997)	80,000	80,000
Overtime	-	-	-	(36,599)	47,000	47,000
Totals, Office of Fleet Administration	124.3	142.6	142.6	\$5,860,603	\$6,412,182	\$6,501,674
Office of State Publishing:						
State Printer:						
State Printer	1.0	1.0	1.0	9,053	108,636	108,636
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Exec Secretary I	0.9	1.0	1.0	3,020-3,672	36,240	38,052
Human Resources:						
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	116,976	119,616
Staff Services Analyst-Gen	1.1	1.0	1.0	2,817-4,446	51,492	53,352
Mgt Services Techn	1.8	2.0	2.0	2,495-3,426	71,052	72,549
Graphic Design:						
Graphic Services Supvr	1.0	1.0	1.0	4,837-5,835	70,020	70,020
Graphic Designer III	2.2	4.0	4.0	4,367-5,309	213,824	224,511
Advertising & Marketing:						
Program Mgr-Print Services	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Printing Prog & Ops Planner Supvr	-	1.0	1.0	4,813-5,808	65,695	68,712
Printing Prog & Ops Planner	0.9	1.0	1.0	3,816-5,046	51,660	54,241
TV Multimedia Production:						
Director, TV Communications Center-Supvr	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Television Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Television Asst	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Customer Service:						
Printing Prog & Ops Planner	8.0	8.0	8.0	3,816-5,046	484,416	484,416
Production Planning:						
Printing Prog & Ops Planner	7.1	9.0	9.0	3,816-5,046	475,257	480,849
Printing Ops Asst	0.6	-	-	3,177-3,816	-	-
Office Techn-Typing	1.0	1.0	1.0	2,638-3,264	39,168	39,168
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	33,240	33,240
Information Technology:						
Sr Info Systems Analyst-Spec	-	1.0	1.0	5,571-7,109	76,164	79,974
Staff Programmer Analyst	1.8	2.0	2.0	5,065-6,466	138,288	142,472
Staff Info Sys Analyst-Spec	2.0	2.0	2.0	5,065-6,466	153,796	155,184
Assoc Info Sys Analyst-Spec	1.7	1.0	1.0	4,619-5,897	70,764	70,764
Assoc Prog Analyst-Spec	2.6	1.0	1.0	4,619-5,897	59,168	62,124
Asst Info Systems Analyst	2.9	3.0	3.0	3,106-4,903	157,722	163,570
Machine Shop:						
Printing Plant Machinist	5.7	6.0	6.0	4,794	345,168	345,168
Electrician II	2.0	2.0	2.0	4,012-4,837	105,648	105,648
Mechanical & Industrial Engineer:						
Assoc Industrial Engineer, OSP	1.0	1.0	1.0	6,270-7,617	91,404	91,404

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Printing Plant Supt	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Printing Procurement:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Materials Analyst	-	2.0	2.0	4,400-5,348	110,844	116,382
Assoc Govtl Prog Analyst	2.3	2.0	2.0	4,400-5,348	127,952	128,352
Staff Services Analyst-Gen	7.8	7.0	7.0	2,817-4,446	345,909	348,984
Office Asst-Typing	0.9	1.0	1.0	2,143-2,826	33,912	33,912
Administration:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Industrial Hygienist	1.0	1.0	1.0	4,960-6,577	74,598	78,924
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	192,528	192,528
Assoc Pers Analyst	1.0	-	-	4,400-5,348	-	-
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,446	44,628	46,848
Interagency Mail Messenger:						
Office Svc Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Interagency Mail Messenger	12.0	12.0	12.0	2,280-2,770	398,880	398,880
Production Indirect:						
Program Mgr-Print Services	1.0	1.0	1.0	6,779-7,474	85,416	89,688
Digital Print & Mailing Services:						
Print Plant Supt	1.0	1.0	1.0	5,079-6,127	72,191	73,524
Assoc Print Plant Supt	1.0	2.0	2.0	4,505-5,434	120,618	123,390
Digital Composition Spec III	2.0	1.0	1.0	4,076-4,954	48,912	51,358
Printing Prog & Ops Planner	-	1.0	1.0	3,861-5,046	60,552	60,552
Printing Ops Asst	-	1.0	1.0	3,177-3,816	45,792	45,792
Asst Info Systems Analyst	2.0	2.0	2.0	3,106-4,903	127,968	134,364
Digital Print Opr II	6.6	7.0	7.0	2,867-3,485	271,144	278,404
Mailing Machines Supvr I	0.9	-	-	2,866-3,483	-	-
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,446	43,329	45,498
Mailing Machines Opr II	5.2	6.0	6.0	2,649-3,216	218,340	221,534
Office Techn-Gen	0.4	-	-	2,638-3,209	-	-
Word Proc Techn	1.0	1.0	1.0	2,324-2,975	35,700	35,700
Mailing Machines Opr I	2.0	1.0	1.0	2,280-2,998	30,294	31,812
Print Trades Spec Trainee-Gen	1.0	1.0	1.0	2,043-2,369	28,428	28,428
Pre-Press:						
Lithographic Plate Maker	3.0	3.0	3.0	4,735	170,460	170,460
Proofreader	7.0	7.0	7.0	4,091	343,644	343,644
Photocomp Keyboard Opr	1.0	1.0	1.0	4,091	49,092	49,092
Digital Composition-Spec III	12.1	12.0	12.0	4,076-4,954	713,376	713,376
Digital Composition-Spec II	2.0	2.0	2.0	3,705-4,503	108,072	108,072
Copyholder	0.4	-	-	2,735	-	-
Mgt Services Techn	0.7	-	-	2,495-3,426	-	-
Press:						
Webfed Offset Press Opr IV	4.9	7.0	7.0	4,259-5,175	434,076	434,700
Sheetfed Offset Press Opr V	1.0	1.0	1.0	4,150-5,046	60,552	60,552
Sheetfed Offset Press Opr IV	1.0	1.0	1.0	4,018-4,885	51,516	54,092
Webfed Offset Press Opr III	9.1	7.0	7.0	4,014-4,879	409,401	409,836
Offset Press Asst	17.3	17.0	17.0	3,894	794,376	794,376
Webfed Offset Press Opr II	6.9	7.0	7.0	3,796-4,614	371,746	378,773

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Print Trades Asst II	17.0	17.0	17.0	3,153	643,212	643,212
Sheetfed Offset Press Opr II	3.0	2.0	2.0	2,933-3,565	85,560	85,560
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Print Trades Spec Trainee-Gen	3.0	3.0	3.0	2,043-2,369	98,064	102,967
Fulfillment Services:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Mgt Services Techn	2.2	2.0	2.0	2,495-3,426	82,224	82,224
Standard Forms & Forms Management:						
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	63,576	64,176
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Women, Infants & Children:						
Warehouse Worker	2.0	2.0	2.0	2,877-3,128	75,072	75,072
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	37,536	37,536
Child Support Services:						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,946	64,176
Materials & Stores Spec	-	1.0	1.0	2,877-3,420	41,040	41,040
CALRIM:						
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Recds Mgt Analyst II-Spec	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Assoc Govtl Prog Analyst	0.9	-	-	4,400-5,348	-	-
Assoc Pers Analyst	0.6	1.0	1.0	4,400-5,348	61,855	64,176
Records Center:						
Warehouse Operations Mgr	0.8	1.0	1.0	4,201-5,067	60,138	60,804
Warehouse Mgr II	0.3	-	-	3,829-5,067	-	-
Materials & Stores Supvr	1.8	2.0	2.0	3,186-4,201	84,180	86,088
Materials & Stores Spec	2.0	2.0	2.0	2,877-3,751	81,918	82,080
Warehouse Worker	9.6	11.0	11.0	2,877-3,420	410,296	412,254
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	38,238	39,168
Office Asst-Typing	0.7	1.0	1.0	2,143-2,826	28,816	30,256
Office Asst-Gen	0.4	-	-	2,074-2,770	-	-
Document Destruction Center:						
Materials & Stores Supvr	0.6	1.0	1.0	3,186-4,201	45,705	45,948
Materials & Stores Spec	1.0	1.0	1.0	2,877-3,751	41,040	41,040
Warehouse Worker	2.6	5.0	5.0	2,877-3,420	182,232	185,540
Electronic Pre-Press:						
Printing Plant Supt	-	1.0	1.0	5,079-6,127	71,039	73,116
Assoc Print Plant Supt	2.0	2.0	2.0	4,505-5,434	130,416	130,416
Press:						
Printing Plant Supt	1.0	1.0	1.0	5,079-6,127	65,598	68,880
Assoc Printing Plant Supt	4.0	4.0	4.0	4,505-5,434	260,337	260,832
Bindery Services:						
Printing Plant Supt	0.9	1.0	1.0	5,079-6,127	72,164	73,524
Assoc Printing Plant Supt	2.6	4.0	4.0	4,505-5,434	240,302	250,534
Bookbinder IV	17.1	17.0	17.0	4,189	854,556	854,556
Bookbinder III	8.0	8.0	8.0	3,772	362,112	362,112
Bookbinder II	17.2	18.0	18.0	3,772	724,464	724,464
Print Trades Asst II	1.0	1.0	1.0	3,153	37,836	37,836
Print Trades Asst I	4.8	4.0	4.0	2,731	130,008	130,008

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Office Techn-Typing	1.1	1.0	1.0	2,683-3,264	32,366	33,981
Print Trades Spec Trainee-Gen	16.9	16.0	16.0	2,043-2,369	393,412	408,798
Warehouse Services:						
Warehouse Mgr II	1.0	1.0	1.0	3,829-5,067	55,368	55,368
Materials & Stores Supvr	2.0	2.0	2.0	3,186-3,829	91,896	91,896
Heavy Truck Driver	0.9	1.0	1.0	3,186-3,497	40,900	41,964
Truck Driver	2.0	2.0	2.0	3,051-3,338	80,112	80,112
Materials & Stores Spec	1.0	1.0	1.0	2,877-3,420	41,040	41,040
Warehouse Worker	8.9	8.0	8.0	2,877-3,420	300,288	300,288
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Office Asst-Gen	1.2	1.0	1.0	2,074-2,770	33,240	33,240
Legislative Driver:						
Truck Driver	1.0	2.0	2.0	3,051-3,660	80,112	80,112
Legislative Bill Room:						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	33,804	35,494
Office Services Supvr I-Gen	2.0	2.0	2.0	2,638-3,263	78,312	78,312
Legis Clerk	1.3	1.5	1.5	2,074-2,770	33,072	33,796
Office Asst-Gen	3.9	4.0	4.0	2,074-2,770	123,516	124,764
Asst Clerk	1.0	1.0	1.0	1,852-2,251	27,012	27,012
Seasonal Clerk	5.3	5.2	5.2	1,418-1,620	141,158	141,158
Temporary Help	2.0	3.6	3.6	(77,547)	140,000	140,000
Overtime	-	-	-	(1,422,167)	1,005,000	1,005,000
Totals, Office of State Publishing	349.1	361.3	361.3	\$17,531,709	\$18,154,204	\$18,319,499
Office of Administrative Hearings:						
Administration:						
Director	1.0	1.0	1.0	12,500	150,000	150,000
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Assoc Govtl Prog Analyst	0.8	-	-	4,400-5,348	-	-
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Accountant I-Spec	-	1.0	1.0	2,870-3,488	38,552	40,479
Staff Services Analyst-Gen	1.7	2.0	2.0	2,817-4,446	90,585	95,112
Sr Legal Typist	0.9	-	-	2,589-3,516	-	-
Contract Arbitration:						
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Administrative Law Judge Services:						
Presiding Adm Law Judge	4.7	5.0	5.0	7,865-9,516	593,926	599,082
Adm Law Judge II-Spec	28.1	30.8	30.8	7,858-9,509	3,564,005	3,585,227
Staff Counsel III-Spec	0.8	1.0	1.0	7,682-9,478	113,736	113,736
Adm Law Judge I	10.5	12.6	12.6	7,494-9,063	1,292,408	1,417,040
Staff Services Mgr I	0.6	1.0	1.0	5,079-6,127	60,948	63,996
Legal Support Supvr I	1.5	2.0	2.0	3,507-4,264	99,372	101,517
Legal Asst	1.0	1.0	1.0	3,386-4,116	49,392	49,392
Legal Secretary	9.8	10.0	10.0	3,038-3,878	488,450	488,450
Staff Services Analyst-Gen	1.5	2.0	2.0	2,817-4,446	104,844	106,704
Office Techn-Typing	3.8	5.0	5.0	2,686-3,264	172,306	178,955
Sr Legal Typist	3.5	3.0	3.0	2,589-3,516	119,908	124,135
Special Education:						
C.E.A. V	-	1.0	1.0	9,544-10,520	137,844	137,844

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Presiding Adm Law Judge	3.2	4.0	4.0	7,865-9,516	440,837	450,889
Adm Law Judge II-Spec	5.2	9.0	9.0	7,858-9,509	950,732	974,312
Adm Law Judge I	18.4	27.0	27.0	7,494-9,063	2,814,061	2,886,052
Legal Support Supvr I	1.1	2.0	2.0	3,507-4,264	87,468	91,776
Accountant I-Spec	0.6	-	-	2,870-3,488	-	-
Staff Services Analyst-Gen	1.9	2.0	2.0	2,817-4,446	85,908	90,209
Office Techn-Typing	7.5	12.0	12.0	2,686-3,264	410,447	427,034
Sr Legal Typist	10.6	10.0	10.0	2,589-3,516	367,515	384,042
Temporary Help	0.1	2.0	2.0	(11,491)	200,000	200,000
Overtime	-	-	-	(5,388)	10,000	10,000
Totals, Office of Administrative Hearings	121.8	149.4	149.4	\$10,462,586	\$12,625,272	\$12,948,011
Office of Risk and Insurance Management:						
Administration:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	98,316	98,316
Staff Services Mgr III	1.0	-	-	6,779-7,474	-	-
Staff Risk Mgr	0.5	1.0	1.0	5,079-6,127	68,223	71,445
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	54,560	57,288
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,981	35,680
Motor Vehicle Insurance Account:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Risk Mgr	0.5	1.0	1.0	5,079-6,127	72,064	73,524
Assoc Risk Analyst	3.7	4.0	4.0	4,400-5,348	227,560	237,331
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	47,238	49,596
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Office Asst-Gen	0.8	1.0	1.0	2,074-2,770	33,240	33,240
Insurance Services:						
Assoc Risk Analyst	3.2	3.6	3.6	4,400-5,348	204,756	212,016
Claims-General:						
Assoc Risk Analyst	0.9	1.0	1.0	4,400-5,348	61,500	63,588
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	45,909	48,204
Statewide Health & Safety:						
Staff Risk Mgr	1.0	1.0	1.0	5,079-6,127	71,224	73,524
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,122	35,828
Statewide Health & Safety-DDT:						
Asst Risk Analyst	0.9	1.0	1.0	3,658-4,446	45,909	48,204
Energy Contract Services:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Energy Resources Spec II	1.0	1.0	1.0	4,833-5,831	69,972	69,972
Energy Resources Spec I	0.1	-	-	4,400-5,348	-	-
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,400-5,348	125,607	127,727
Staff Services Analyst-Gen	0.5	1.0	1.0	2,817-4,446	44,994	47,244
DGS Safety:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Health & Safety Off	0.7	1.0	1.0	4,622-5,576	64,021	66,247
DGS Claims & Workers' Compensation:						
Assoc Govtl Prog Analyst	3.7	4.0	4.0	4,400-5,348	245,328	247,968
Office Techn-Typing	0.6	1.0	1.0	2,686-3,264	33,304	34,968
Temporary Help	3.0	1.4	1.4	(149,976)	27,000	27,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Overtime	-	-	-	(9,057)	1,000	1,000
Totals, Office of Risk and Insurance Management	34.9	36.0	36.0	\$1,962,218	\$2,034,044	\$2,084,126
Office of Legal Services:						
Administration:						
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	135,096	135,096
Legal Support Supvr I	1.0	1.0	1.0	3,507-4,264	51,168	51,168
Legal Asst	0.7	1.0	1.0	3,386-4,116	49,392	49,392
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Sr Legal Typist	5.1	6.0	6.0	2,589-3,516	230,448	233,628
Legal Services:						
Asst Chief Counsel	1.3	1.0	1.0	8,930-10,043	107,160	112,524
Staff Counsel IV	0.5	1.0	1.0	8,486-10,477	122,412	125,562
Staff Counsel III-Spec	8.7	8.0	8.0	7,682-9,478	850,714	873,793
Staff Counsel	4.8	7.0	7.0	4,674-7,828	522,658	548,247
Temporary Help	0.3	-	-	(25,299)	-	-
Overtime	-	-	-	(29,578)	11,000	11,000
Totals, Office of Legal Services	25.4	28.0	28.0	\$2,050,380	\$2,172,568	\$2,232,930
Totals, Statewide Support Services	1,194.9	1,335.1	1,335.1	\$76,581,684	\$83,570,405	\$84,864,221
TOTALS, AUTHORIZED POSITIONS	3,620.4	4,078.4	4,091.3	\$201,938,318	\$226,835,586	\$230,947,708
<i>Regular/Ongoing Positions</i>	2,686.8	3,094.5	3,107.4	166,507,010	190,969,586	195,086,708
<i>Temporary Help</i>	933.6	983.9	983.9	30,213,492	32,425,000	32,421,000
<i>Overtime</i>	-	-	-	5,217,816	3,441,000	3,440,000

¹ 1.0 position limited-term to 6/30/2010.

² 2.0 positions limited-term to 6/30/2010.

³ 2.0 positions limited-term to 6/30/2010.

⁴ 1.0 position limited-term to 2/28/2009.

⁵ 1.0 positions limited-term to 7/31/2008.

⁵ 3.0 positions limited-term to 9/30/2008.

⁵ 3.0 positions limited-term to 10/31/2008.

⁵ 2.0 positions limited-term to 11/30/2008.

⁵ 2.0 positions limited-term to 12/31/2008.

⁶ 2.0 positions limited-term to 11/30/2008.

Division of the State Architect

Office of Access Compliance-Bay Area:

Sr Architect	(2.5)	(3.0)	(3.0)	\$7,377-8,965	(\$285,417)	(\$299,688)
Assoc Architect	(1.3)	(3.0)	(3.0)	6,270-7,617	(247,538)	(259,915)
Architectural Assoc	(1.7)	(2.0)	(2.0)	4,960-6,027	(131,844)	(134,820)
Staff Services Analyst	(1.0)	(1.0)	(1.0)	2,817-4,446	(50,487)	(53,011)
Program Techn II	(1.0)	(-)	(-)	2,638-3,209	(-)	(-)

Office of Access Compliance-Sacramento:

Supvng Architect	(0.9)	(1.0)	(1.0)	8,097-9,842	(118,104)	(118,104)
Sr Architect	(1.0)	(2.0)	(2.0)	7,377-8,965	(204,405)	(209,246)
Assoc Architect	(2.6)	(4.0)	(4.0)	6,270-7,617	(327,455)	(339,257)

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Services Analyst	(1.0)	(1.0)	(1.0)	2,817-4,446	(49,874)	(52,367)
Program Techn II	(1.0)	(1.0)	(1.0)	2,638-3,209	(37,259)	(39,122)
Office of Access Compliance-Los Angeles:						
Sr Architect	(1.4)	(4.0)	(4.0)	7,377-8,965	(372,140)	(386,321)
Assoc Architect	(1.6)	(2.0)	(2.0)	6,270-7,617	(166,644)	(170,406)
Architectural Assoc	(-)	(2.0)	(2.0)	4,960-6,027	(119,040)	(124,992)
Staff Services Analyst	(1.0)	(1.0)	(1.0)	2,817-4,446	(50,487)	(53,011)
Program Techn II	(1.0)	(-)	(-)	2,638-3,209	(-)	(-)
Office of Access Compliance-San Diego:						
Sr Architect	(2.4)	(4.0)	(4.0)	7,377-8,965	(379,765)	(398,753)
Assoc Architect	(2.1)	(3.0)	(3.0)	6,270-7,617	(228,542)	(239,969)
Architectural Assoc	(1.0)	(1.0)	(1.0)	4,960-6,027	(59,520)	(62,496)
Staff Services Analyst	(1.0)	(1.0)	(1.0)	2,817-4,446	(48,273)	(50,687)
Program Techn II	(1.0)	(-)	(-)	2,638-3,209	(-)	(-)
Office Techn-Typing	(1.0)	(-)	(-)	2,686-3,264	(-)	(-)
Office of Access Compliance-Headquarters:						
Supvng Architect	(1.0)	(1.0)	(1.0)	8,097-9,842	(118,104)	(118,104)
Sr Architect	(2.0)	(2.0)	(2.0)	7,377-8,965	(201,348)	(206,036)
Assoc Architect	(1.0)	(1.0)	(1.0)	6,270-7,617	(91,404)	(91,404)
Spec In Facilities Planning Utilization	(1.0)	(-)	(-)	5,724-6,954	(-)	(-)
Staff Services Mgr II-Suprvy	(1.0)	(-)	(-)	5,576-6,727	(-)	(-)
Staff Services Mgr I	(0.3)	(1.0)	(1.0)	5,079-6,127	(64,806)	(68,047)
Architectural Assoc	(1.0)	(1.0)	(1.0)	4,960-6,027	(72,324)	(72,324)
Assoc Govtl Program Analyst	(2.1)	(3.0)	(3.0)	4,400-5,348	(169,776)	(175,056)
Staff Services Analyst	(1.7)	(2.0)	(2.0)	2,817-4,446	(82,077)	(86,181)
Office Techn-Typing	(2.3)	(3.0)	(3.0)	2,686-3,264	(97,478)	(102,352)
Temporary Help	(0.3)	(-)	(-)	(15,982)	(-)	(-)
Overtime	(-)	(-)	(-)	(90,899)	(74,000)	(74,000)
Totals, Office of Access Compliance	(41.2)	(50.0)	(50.0)	(\$2,971,686)	(\$3,848,111)	(\$3,985,669)
Structural and Fire Life Safety						
Structural and Fire Life Safety-Headquarters:						
State Architect	(1.0)	(1.0)	(1.0)	10,816	(129,792)	(129,792)
Principal Architect	(1.0)	(1.0)	(1.0)	9,842-10,853	(133,836)	(133,836)
Principal Structural Engineer	(1.0)	(1.0)	(1.0)	9,842-10,853	(133,836)	(133,836)
C.E.A. III	(1.6)	(2.0)	(2.0)	8,594-9,476	(222,708)	(222,708)
Dep to State Architect	(1.0)	(1.0)	(1.0)	8,755-9,053	(108,636)	(108,636)
District Structural Engineer	(2.0)	(2.0)	(2.0)	8,097-9,842	(239,808)	(239,808)
Principal Fire and Life Safety Officer	(1.0)	(1.0)	(1.0)	8,091-9,835	(118,020)	(118,020)
Sr Architect	(0.2)	(1.0)	(1.0)	7,377-8,965	(107,580)	(107,580)
Sr Electrical Engineer	(0.3)	(-)	(-)	7,371-8,955	(-)	(-)
Sr Mechanical Engineer	(1.0)	(1.0)	(1.0)	7,371-8,955	(107,460)	(107,460)
Constrn Supvr II	(0.7)	(1.0)	(1.0)	6,787-8,250	(92,794)	(97,433)
Fire and Life Safety Officer II	(1.0)	(1.0)	(1.0)	6,787-8,249	(85,868)	(90,162)
Staff Services Mgr III	(1.0)	(1.0)	(1.0)	6,779-7,474	(85,518)	(89,794)
Assoc Mechanical Engineer	(1.0)	(1.0)	(1.0)	6,271-7,616	(91,392)	(91,392)
Assoc Constrn Analyst	(2.0)	(-)	(-)	5,927-7,200	(-)	(-)
Spec In Facilities Planning Utilization	(-)	(1.0)	(1.0)	5,724-6,954	(83,448)	(83,448)
Staff Services Mgr II-Suprvy	(-)	(1.0)	(1.0)	5,576-6,727	(76,793)	(80,633)
Staff Services Mgr I	(1.8)	(3.0)	(3.0)	5,079-6,127	(196,436)	(202,581)

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Architectural Assoc	(1.5)	(3.0)	(3.0)	4,960-6,027	(216,972)	(216,972)
Assoc Administrative Analyst	(0.9)	(-)	(-)	4,619-5,616	(-)	(-)
Info Officer	(-)	(1.0)	(1.0)	4,400-5,348	(52,800)	(55,440)
Assoc Govtl Program Analyst	(8.3)	(12.0)	(12.0)	4,400-5,348	(716,972)	(725,079)
Staff Services Analyst	(6.9)	(7.0)	(7.0)	2,817-4,446	(318,807)	(327,188)
Secretary	(1.0)	(1.0)	(1.0)	2,686-3,265	(39,180)	(39,180)
Office Techn-Typing	(2.3)	(4.0)	(4.0)	2,686-3,264	(136,577)	(138,353)
Office Techn-Gen	(2.5)	(3.0)	(3.0)	2,638-3,209	(109,768)	(115,256)
Program Techn	(0.5)	(-)	(-)	2,280-2,975	(-)	(-)
Office Asst-Gen	(0.4)	(-)	(-)	2,074-2,519	(-)	(-)
Structural and Fire Life Safety-Information Technology:						
Data Proc Mgr II	(1.0)	(1.0)	(1.0)	5,849-7,464	(74,625)	(78,357)
Staff Info Systems Analyst-Supvr	(-)	(1.0)	(1.0)	5,318-6,789	(81,468)	(81,468)
Staff Info Systems Analyst-Spec	(2.1)	(3.0)	(4.0)	5,065-6,466	(219,336)	(294,049)
Assoc Info Systems Analyst-Spec	(2.0)	(1.0)	(-)	4,619-5,897	(68,100)	(-)
Assoc Progrmr An-Spec	(0.9)	(2.0)	(2.0)	4,619-5,897	(110,856)	(116,399)
Asst Info Systems Analyst	(5.0)	(5.0)	(5.0)	3,841-4,903	(279,857)	(285,025)
Info Sys Tech	(2.0)	(2.0)	(2.0)	3,495-4,460	(40,492)	(42,516)
Structural and Fire Life Safety-Bay Area:						
Principal Structural Engineer	(1.0)	(1.0)	(1.0)	9,842-10,853	(133,836)	(133,836)
Supvng Structural Engineer	(3.0)	(3.0)	(3.0)	8,500-10,334	(382,824)	(382,824)
District Structural Engineer	(6.3)	(7.0)	(7.0)	8,097-9,842	(826,766)	(831,624)
Supvng Architect	(2.0)	(2.0)	(2.0)	8,097-9,842	(236,208)	(236,208)
Sr Structural Engineer	(16.5)	(17.0)	(17.0)	7,720-9,379	(1,898,743)	(1,990,620)
Fire and Life Safety Officer II	(5.0)	(5.0)	(5.0)	6,787-8,249	(488,460)	(493,085)
Supvng Program Techn II	(1.0)	(1.0)	(1.0)	2,953-3,590	(43,080)	(43,080)
Office Techn-Typing	(1.0)	(1.0)	(1.0)	2,685-3,264	(39,168)	(39,168)
Office Techn-Gen	(0.8)	(1.0)	(1.0)	2,638-3,209	(32,975)	(34,624)
Program Techn II	(5.2)	(6.0)	(6.0)	2,638-3,209	(220,175)	(223,482)
Program Techn	(1.0)	(1.0)	(1.0)	2,280-2,975	(35,700)	(35,700)
Office Asst-Gen	(0.3)	(1.0)	(1.0)	2,074-2,519	(23,750)	(24,938)
Structural and Fire Life Safety-Sacramento:						
Principal Structural Engineer	(1.0)	(1.0)	(1.0)	9,842-10,853	(133,836)	(133,836)
Supvng Structural Engineer	(3.0)	(3.0)	(3.0)	8,500-10,334	(382,824)	(382,824)
Constm Supvr III	(1.0)	(1.0)	(1.0)	8,097-9,842	(111,889)	(117,484)
District Structural Engineer	(6.0)	(6.0)	(6.0)	8,097-9,842	(730,224)	(730,224)
Supvng Architect	(1.0)	(1.0)	(1.0)	8,097-9,842	(118,104)	(118,104)
Sr Structural Engineer	(11.1)	(12.0)	(12.0)	7,720-9,379	(1,365,161)	(1,380,612)
Sr Architect	(1.0)	(-)	(-)	7,377-8,965	(-)	(-)
Constm Supvr II	(2.0)	(4.0)	(4.0)	6,787-8,250	(328,491)	(344,915)
Fire and Life Safety Officer II	(4.8)	(5.0)	(5.0)	6,787-8,249	(478,760)	(492,800)
Structural Engineering Assoc	(1.0)	(1.0)	(1.0)	6,270-7,617	(91,404)	(91,404)
Energy Resource Spec II	(1.5)	(-)	(-)	4,833-5,831	(-)	(-)
Supvng Program Techn II	(1.0)	(1.0)	(1.0)	2,953-3,590	(35,436)	(37,208)
Staff Services Analyst	(0.9)	(1.0)	(1.0)	2,817-4,446	(45,909)	(48,204)
Office Techn-Typing	(1.0)	(1.0)	(1.0)	2,685-3,264	(35,109)	(36,864)
Program Techn II	(4.2)	(5.0)	(5.0)	2,638-3,209	(184,325)	(192,340)
Office Asst-Typing	(1.0)	(2.0)	(2.0)	2,143-2,826	(61,800)	(63,194)
Office Asst-Gen	(1.4)	(2.0)	(2.0)	2,074-2,519	(55,116)	(56,360)

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Structural and Fire Life Safety-Los Angeles:						
Principal Structural Engineer	(1.0)	(1.0)	(1.0)	9,842-10,853	(133,836)	(133,836)
Supvng Structural Engineer	(3.0)	(3.0)	(3.0)	8,500-10,334	(382,824)	(382,824)
District Structural Engineer	(6.0)	(8.0)	(8.0)	8,097-9,842	(931,752)	(941,468)
Supvng Architect	(2.0)	(2.0)	(2.0)	8,097-9,842	(236,208)	(236,208)
Sr Structural Engineer	(13.0)	(14.0)	(14.0)	7,720-9,379	(1,597,377)	(1,612,825)
Sr Architect	(0.9)	(-)	(-)	7,377-8,965	(-)	(-)
Fire and Life Safety Officer II	(2.4)	(3.0)	(3.0)	6,787-8,249	(266,026)	(279,327)
Fire and Life Safety Officer I	(1.8)	(2.0)	(2.0)	5,940-7,214	(157,205)	(165,066)
Supvng Program Techn II	(1.0)	(1.0)	(1.0)	2,953-3,590	(43,080)	(43,080)
Office Techn-Typing	(1.0)	(1.0)	(1.0)	2,685-3,264	(39,168)	(39,168)
Program Techn II	(6.0)	(8.0)	(8.0)	2,638-3,209	(284,946)	(293,417)
Office Asst-Typing	(2.0)	(2.0)	(2.0)	2,143-2,826	(67,824)	(67,824)
Structural and Fire Life Safety-San Diego:						
Principal Structural Engineer	(1.0)	(1.0)	(1.0)	9,842-10,853	(133,836)	(133,836)
Supvng Structural Engineer	(3.0)	(3.0)	(3.0)	8,500-10,334	(382,824)	(382,824)
District Structural Engineer	(6.0)	(6.0)	(6.0)	8,097-9,842	(730,224)	(730,224)
Supvng Architect	(2.0)	(2.0)	(2.0)	8,097-9,842	(232,013)	(237,709)
Sr Structural Engineer	(15.6)	(16.0)	(16.0)	7,720-9,379	(1,824,025)	(1,856,072)
Sr Architect	(0.8)	(-)	(-)	7,377-8,965	(-)	(-)
Fire and Life Safety Officer II	(5.1)	(6.0)	(6.0)	6,787-8,249	(565,152)	(578,562)
Structural Engineering Assoc	(1.0)	(1.0)	(1.0)	6,270-7,617	(80,654)	(84,687)
Fire and Life Safety Officer I	(0.9)	(1.0)	(1.0)	5,940-7,214	(83,380)	(87,549)
Supvng Program Techn II	(1.0)	(1.0)	(1.0)	2,953-3,590	(43,080)	(43,080)
Office Techn-Typing	(2.4)	(3.0)	(3.0)	2,685-3,264	(113,244)	(114,989)
Office Techn-Gen	(1.0)	(1.0)	(1.0)	2,638-3,209	(38,508)	(38,508)
Program Techn II	(4.1)	(5.0)	(5.0)	2,638-3,209	(181,804)	(185,118)
Office Asst-Gen	(0.9)	(1.0)	(1.0)	2,074-2,519	(27,335)	(28,702)
Temporary Help	(11.5)	(-)	(-)	(1,528,953)	(1,207,000)	(500,000)
Overtime	(-)	(-)	(-)	(1,795,264)	(1,238,000)	(1,238,000)
Totals, Structural and Fire Life Safety	<u>(237.3)</u>	<u>(250.0)</u>	<u>(250.0)</u>	<u>(\$23,158,863)</u>	<u>(\$24,021,133)</u>	<u>(\$23,682,866)</u>
Totals, Division of the State Architect	(278.5)	(300.0)	(300.0)	(\$26,130,549)	(\$27,869,244)	(\$27,668,535)

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Executive Office						
Executive Officer	1.0	1.0	1.0	\$10,202-11,033	\$132,396	\$132,396
C.E.A. III	1.0	1.0	1.0	8,594-9,476	115,464	115,464
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Exec Asst	0.7	1.0	1.0	3,288-3,996	39,456	41,424
Office Techn-Typing	0.8	-	-	2,686-3,264	-	-
Totals, Executive Office	4.5	4.0	4.0	\$379,598	\$364,908	\$366,876
Administrative Division						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	93,780	93,780
Adm Asst	0.3	1.0	1.0	3,658-4,652	53,352	53,352
Executive Assistant	0.6	-	-	3,288-3,996	-	-
Totals, Administrative Division	1.9	2.0	2.0	\$139,775	\$147,132	\$147,132
Legal Office:						
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	130,968	130,968
Staff Counsel III-Supvr	1.0	1.0	1.0	7,686-9,484	113,808	113,808
Staff Counsel III-Spec	1.9	3.0	3.0	7,682-9,478	302,049	317,160
Staff Counsel	3.7	3.0	3.0	4,674-7,828	220,830	227,176
Legal Secretary	1.0	1.0	1.0	3,038-3,878	38,600	40,536
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Sr Legal Typist	0.8	1.0	1.0	2,589-3,516	42,192	42,192
Totals, Legal Office	10.4	11.0	11.0	\$866,214	\$901,799	\$925,192
Office of Audits and Investigation:						
Sr Mgt Auditor	0.8	1.0	1.0	5,576-7,063	71,346	74,916
Staff Mgt Auditor	1.0	1.0	1.0	5,079-6,434	73,641	73,641
Assoc Mgt Auditor	4.0	4.0	4.0	4,619-5,897	261,856	271,344
Totals, Office of Audits and Investigation	5.8	6.0	6.0	\$382,657	\$406,843	\$419,901
Information Technology Section:						
DP Mgr III	1.0	1.0	1.0	7,118-8,239	98,787	98,868
DP Mgr II	3.0	3.0	3.0	5,849-7,464	266,868	268,704
Sr Info Systems Analyst-Spec	2.0	2.0	2.0	5,571-7,109	153,854	159,638
System Software Specialist II	1.6	2.0	2.0	5,561-7,097	170,328	170,328
Staff Info Systems Analyst-Spec	5.6	7.0	7.0	5,065-6,466	511,811	519,440
Staff Programmer Analyst-Spec	2.9	3.0	3.0	5,065-6,466	206,876	213,340
Assoc Info Systems Analyst-Spec	6.4	7.0	7.0	4,619-5,897	444,103	456,923
Assoc Programmer Analyst-Spec	3.2	2.0	2.0	4,619-5,897	133,896	137,052
Assoc System Software Spec	1.0	1.0	1.0	4,611-5,882	70,584	70,584
Asst Info Systems Analyst	3.5	4.0	4.0	3,106-4,903	220,706	226,003
Totals, Information Technology Section	30.2	32.0	32.0	\$2,105,530	\$2,277,813	\$2,320,880
Customer Services Section:						
Staff Services Mgr I	0.9	1.0	1.0	5,079-6,127	62,218	65,331
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,400-5,348	59,804	62,568
Supvng Program Tech II	0.4	-	-	2,953-3,590	-	-
Victims Comp Specialist	0.1	-	-	2,850-4,259	-	-
Staff Services Analyst-Gen	4.6	5.0	5.0	2,817-4,446	222,364	230,286
Office Techn-General	1.5	3.0	3.0	2,638-3,209	98,160	103,902
Prog Techn II	3.8	3.0	3.0	2,638-3,209	115,524	115,524
Totals, Customer Services Section	11.6	13.0	13.0	\$502,025	\$558,070	\$577,611
Legislation and Public Affairs Division:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	85,200	85,200

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Information Officer II	1.0	1.0	1.0	5,312-6,409	72,534	75,606
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	138,768	142,028
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,400-5,348	114,678	117,203
Training Officer I	0.2	-	-	4,400-5,348	-	-
Graphic Designer I	0.2	-	-	3,227-3,922	-	-
Staff Services Analyst-Gen	9.3	11.0	11.0	2,817-4,446	543,226	553,736
Program Tech II	-	0.5	0.5	2,638-3,209	19,254	19,254
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Office Asst-Typing	0.4	1.0	1.0	2,143-2,826	33,912	33,912
Totals, Legislation and Public Affairs Division	17.7	20.5	20.5	\$1,001,166	\$1,129,408	\$1,148,775
Business Services Section:						
Staff Services Mgr II-Suprvy	0.6	1.0	1.0	5,576-6,727	66,912	70,260
Staff Services Mgr I	0.9	1.0	1.0	5,079-6,127	70,190	73,062
Assoc Business Mgt Analyst	0.8	0.8	0.8	4,400-5,348	57,647	60,527
Business Services Officer II-Supvr	0.7	1.0	1.0	4,216-5,079	52,280	54,892
Business Services Officer I-Supvr	-	1.0	1.0	3,845-4,622	46,332	48,646
Business Service Officer I-Spec	1.4	1.0	1.0	3,658-4,446	53,352	53,352
Staff Services Analyst-Gen	2.0	3.0	3.0	2,817-4,446	133,935	138,408
Office Techn-General	7.9	9.0	9.0	2,638-3,209	304,734	318,083
Business Service Asst-Spec	2.5	3.0	3.0	2,495-3,708	115,548	117,048
Mgt Services Techn	0.4	-	-	2,495-3,426	-	-
Leap Program Candidate	0.6	1.0	1.0	2,074-2,074	24,888	24,888
Office Asst-General	5.4	6.0	6.0	2,074-2,770	180,488	186,200
Totals, Business Services Section	23.2	27.8	27.8	\$910,255	\$1,106,306	\$1,145,366
Human Resources Section:						
Staff Services Mgr II-Suprvy	0.8	1.0	1.0	5,576-6,727	76,995	76,995
Office Building Manager III	0.1	-	-	5,312-6,409	-	-
Staff Services Manager I	0.4	-	-	5,079-6,127	-	-
Labor Relations Officer-Spec	0.3	1.0	1.0	5,079-6,127	66,582	69,912
Health & Safety Officer	0.7	1.0	1.0	4,622-5,576	60,121	63,077
Assoc Personnel Analyst	2.2	2.0	2.0	4,400-5,348	122,289	125,193
Sr Pers Spec	0.9	1.0	1.0	3,658-4,446	53,352	53,352
Staff Services Analyst-Gen	0.3	1.0	1.0	2,817-4,446	44,778	47,019
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,706	35,391
Pers Spec	0.9	1.0	1.0	2,602-4,067	46,281	48,104
Totals, Human Resources Section	7.6	9.0	9.0	\$414,380	\$504,104	\$519,043
Temporary Help	1.0	-	-	73,970	25,000	25,000
Overtime	-	-	-	177,131	15,000	15,000
Totals, Administration Division	109.4	121.3	121.3	\$6,573,103	\$7,071,475	\$7,243,900
Victim Compensation Program						
C.E.A. II	0.9	1.0	1.0	7,815-8,616	93,960	93,960
Staff Services Mgr III	0.8	1.0	1.0	6,779-7,474	86,168	89,224
Staff Services Mgr II-Suprvy	1.4	2.0	2.0	5,576-6,727	158,802	161,448
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	39,153	39,168
Totals, Victim Compensation Program	4.0	5.0	5.0	\$297,754	\$378,083	\$383,800
Eligibility Determination Section:						
Staff Services Mgr I	0.9	1.0	1.0	5,079-6,127	70,994	73,524
Assoc Govtl Prog Analyst	1.3	1.0	1.0	4,400-5,348	63,674	64,176

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Services Analyst-Gen	9.6	10.0	10.0	2,817-4,446	525,784	525,784
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Eligibility Determination Section	12.8	13.0	13.0	\$686,120	\$699,620	\$702,652
Benefit Determination Section:						
Staff Services Manager II-Suprvy	0.8	1.0	1.0	5,576-6,727	73,407	77,082
Staff Services Mgr I	3.3	5.0	5.0	5,079-6,127	333,881	346,055
Research Analyst II-Gen	0.6	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Govtl Prog Analyst	5.7	8.5	8.5	4,400-5,348	508,309	522,548
Victim Comp Spec	0.1	-	-	2,850-4,259	-	-
Staff Services Analyst-Gen	31.1	37.0	37.0	2,817-4,446	1,845,741	1,868,032
Prog Techn	1.0	1.0	1.0	2,280-2,975	35,700	35,700
Office Asst-Typing	0.9	1.0	1.0	2,143-2,826	29,771	31,261
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	32,850	33,240
Totals, Benefit Determination Section	44.5	55.5	55.5	\$2,382,206	\$2,927,051	\$2,981,310
Application Intake Section:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,294	73,524
Victim Comp Supvr	1.0	1.0	1.0	3,846-4,622	55,464	55,464
Office Services Supvr II	0.6	1.0	1.0	2,953-3,590	43,080	43,080
Office Techn-Typing	11.2	13.0	13.0	2,686-3,264	474,934	482,238
Prog Techn II	1.0	1.0	1.0	2,638-3,209	36,679	36,679
Office Asst-Typing	1.3	2.0	2.0	2,143-2,826	56,676	59,514
Office Asst-Gen	1.4	2.0	2.0	2,074-2,770	63,534	65,050
Totals, Application Intake Section	17.5	21.0	21.0	\$681,071	\$803,661	\$815,549
Appeals Process Section:						
Staff Services Mgr II	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Assoc Govtl Prog Analyst	4.7	5.0	5.0	4,400-5,348	320,880	320,880
Staff Services Analyst-Gen	2.0	3.0	3.0	2,817-4,446	120,960	126,552
Office Techn-Typing	1.9	2.0	2.0	2,686-3,264	71,014	72,699
Mgt Services Techn	0.1	-	-	2,495-3,426	-	-
Totals, Appeals Process Section	9.7	11.0	11.0	\$561,185	\$593,578	\$600,855
County Liaison Section:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	3.8	2.0	2.0	4,400-5,348	123,980	126,744
Office Services Mgr I	1.0	1.0	1.0	3,975-4,831	57,972	57,972
Staff Services Analyst-Gen	3.8	7.0	7.0	2,817-4,446	331,211	337,356
Prog Techn II	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Prog Techn	1.0	1.0	1.0	2,280-2,975	35,700	35,700
Totals, County Liaison Section	11.6	13.0	13.0	\$611,242	\$660,895	\$669,804
Mental Health Section:						
Staff Services Mgr II-Suprvy	0.6	1.0	1.0	5,576-6,727	80,724	80,724
Consulting Psychologist	1.0	1.0	1.0	5,285-7,286	79,126	79,126
Staff Services Mgr I	0.9	1.0	1.0	5,079-6,127	72,768	73,524
Assoc Govtl Prog Analyst	3.6	4.0	4.0	4,400-5,348	246,539	253,545
Prog Techn III	2.8	3.0	3.0	2,951-3,588	128,323	128,323
Staff Services Analyst-Gen	8.1	8.0	8.0	2,817-4,446	389,078	396,492
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	32,232	33,840
Office Techn-General	0.1	-	-	2,638-3,209	-	-
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Totals, Mental Health Section	18.9	20.0	20.0	\$990,862	\$1,062,702	\$1,079,486

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Temporary Help	2.8	-	-	207,717	50,000	50,000
Overtime	-	-	-	354,263	35,000	35,000
Totals, Victim Compensation Program	121.8	138.5	138.5	\$6,772,420	\$7,210,590	\$7,318,456
Government Claims Program						
Staff Services Mgr II-Supvry	0.7	1.0	1.0	5,576-6,727	80,724	80,724
Assoc Govtl Prog Analyst	2.5	2.0	2.0	4,400-5,348	122,289	125,193
Accountant Trainee	0.1	-	-	3,240-3,751	-	-
Staff Services Analyst-Gen	4.9	6.0	6.0	2,817-4,446	270,635	284,166
Office Techn-Typing	2.6	3.0	3.0	2,686-3,264	107,024	110,415
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Totals, Government Claims Program	11.8	13.0	13.0	\$549,761	\$614,584	\$634,410
Fiscal Services						
Staff Services Mgr III	0.8	1.0	1.0	6,779-7,474	75,070	78,825
C.E.A. I	0.9	1.0	1.0	6,173-7,838	88,992	88,992
Staff Services Mgr II-Supvry	0.9	1.0	1.0	5,576-6,727	66,912	70,260
Research Analyst II-Gen	-	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Acctg Analyst	0.3	1.0	1.0	4,619-5,616	67,392	67,392
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	41,971	41,971
Staff Services Analyst-Gen	2.9	4.0	4.0	2,817-4,446	186,723	195,934
Totals, Fiscal Services	6.8	10.0	10.0	\$408,013	\$594,452	\$610,766
Restitution Recovery Section:						
Staff Services Mgr I	0.3	1.0	1.0	5,079-6,127	60,948	63,996
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,029	63,573
Staff Services Analyst-Gen	4.0	3.0	3.0	2,817-4,446	140,346	147,298
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	37,308	37,308
Totals, Restitution Recovery Section	6.2	7.0	7.0	\$293,610	\$333,435	\$347,671
Accounting & Budget Section:						
Staff Services Mgr I-Supvry	0.6	1.0	1.0	5,079-6,127	63,648	66,828
Acctg Administrator I-Supvr	0.2	-	-	5,079-6,127	-	-
Sr Acctg Officer Supvr	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Acctg Analyst	0.8	-	-	4,619-5,616	-	-
Accountant Trainee	2.2	1.0	1.0	3,240-3,751	39,528	41,504
Staff Services Analyst-Gen	3.9	5.0	5.0	2,817-4,446	231,529	241,626
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	34,404	36,124
Totals, Accounting & Budget Section	9.4	9.0	9.0	\$455,172	\$436,021	\$452,994
Revenue Recovery Section:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	2.5	3.0	3.0	4,400-5,348	172,434	181,000
Staff Services Analyst-Gen	1.3	1.0	1.0	2,817-4,446	45,543	47,820
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	33,170	34,827
Totals, Revenue Recovery Section	5.7	6.0	6.0	\$306,730	\$324,671	\$337,171
Totals, Fiscal Services	28.1	32.0	32.0	\$1,463,525	\$1,688,579	\$1,748,602
TOTALS, AUTHORIZED POSITIONS	275.6	308.8	308.8	\$15,738,407	\$16,950,136	\$17,312,244
<i>Regular/Ongoing Positions</i>	271.8	308.8	308.8	14,925,326	16,825,136	17,187,244
<i>Temporary Help</i>	3.8	-	-	281,687	75,000	75,000
<i>Overtime</i>	-	-	-	531,394	50,000	50,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Executive Services						
Board Members	-	-	-	\$183,010	\$203,345	\$203,345
Executive Office:						
C.E.A. V	1.0	1.0	1.0	9,544-12,941	150,216	150,216
C.E.A. III	1.0	1.0	1.0	8,594-9,476	126,240	126,240
C.E.A. I ¹	1.6	2.0	1.0	6,174-7,838	179,676	105,600
Staff Svcs Mgr I	0.3	-	-	5,079-6,127	-	-
Adm Asst II	0.9	1.0	1.0	4,400-5,348	57,880	60,772
Adm Asst I	0.6	1.0	1.0	3,658-4,446	43,896	46,092
Staff Svcs Analyst-Gen	0.1	-	-	2,817-4,446	-	-
Totals, Executive Office	5.5	6.0	5.0	\$538,383	\$557,908	\$488,920
Chief Counsel:						
Chief Counsel	1.0	1.0	1.0	10,005-10,821	133,740	133,740
Staff Counsel IV	0.2	1.0	1.0	8,486-10,477	120,420	125,454
Staff Counsel III-Spec	2.6	1.8	1.8	7,682-9,478	194,749	199,937
Legal Secty	1.0	1.0	1.0	3,038-3,878	46,536	46,536
Ofc Techn-Typing	0.2	-	-	2,686-3,264	-	-
Totals, Chief Counsel	5.0	4.8	4.8	\$490,289	\$495,445	\$505,667
Totals, Executive Services	10.5	10.8	9.8	\$1,211,682	\$1,256,698	\$1,197,932
Appeals Division						
Administration-AD:						
C.E.A. III	0.6	1.0	1.0	8,594-9,476	136,620	136,620
Staff Svcs Mgr III	0.6	1.0	1.0	6,779-7,474	86,874	89,340
Sr Legal Analyst	0.3	1.0	1.0	4,619-5,616	67,381	67,392
Admin Asst I	-	1.0	1.0	3,658-4,652	43,896	45,909
Staff Svcs Analyst-Gen	0.5	1.0	1.0	2,817-4,446	50,264	52,512
Ofc Techn-Typing	0.2	-	-	2,686-3,264	-	-
Bus Sevice Asst Spec	0.4	-	-	2,495-3,708	-	-
Mgt Svcs Techn	0.2	-	-	2,495-3,426	-	-
Totals, Administration-AD	2.8	5.0	5.0	\$194,151	\$385,035	\$391,773
Evidentiary Hearing Team:						
Admin Law Judge II-Spec	8.1	11.0	11.0	7,858-9,509	1,256,348	1,277,200
C.E.A. II	0.3	1.0	1.0	7,815-8,616	128,005	128,280
Admin Law Judge I	0.8	-	-	7,494-9,063	-	-
Legal Analyst	0.3	1.0	1.0	3,841-4,670	48,800	51,244
Totals, Evidentiary Hearing Team	9.5	13.0	13.0	\$1,086,646	\$1,433,153	\$1,456,724
Case Analysis Team:						
Staff Svcs Mgr II-Supvry	0.3	1.0	1.0	5,576-6,727	66,912	70,260
Staff Svcs Mgr I	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Sr Legal Analyst	-	2.0	2.0	4,619-5,616	110,856	116,400
Assoc Pers Analyst	0.9	6.0	6.0	4,400-5,348	327,569	341,156
Pers Tech II	0.8	2.0	2.0	3,262-3,967	86,682	88,704
Staff Svcs Analyst-Gen	4.8	5.0	5.0	2,817-4,446	233,459	245,229
Totals, Case Analysis Team	8.8	18.0	18.0	\$456,994	\$972,526	\$1,008,797
Case Support Team:						
Legal Support Supvr II	0.9	1.0	1.0	3,857-4,691	56,292	56,292
Legal Support Supvr I	0.3	-	-	3,507-4,264	-	-
Ofc Svcs Supvr II	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Appeals Asst	5.5	5.0	5.0	2,951-3,588	204,016	207,758

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Secty	1.0	-	-	2,686-3,265	-	-
Ofc Techn-Typing	1.8	2.0	2.0	2,686-3,264	73,995	75,736
Ofc Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Totals, Case Support Team	11.5	10.0	10.0	\$471,624	\$411,295	\$416,778
Totals, Appeals Division	32.6	46.0	46.0	\$2,209,415	\$3,202,009	\$3,274,072
Administrative Services Division						
Administration:						
Staff Svcs Mgr III	0.3	1.0	1.0	6,779-7,474	86,754	89,688
C.E.A. I	0.9	1.0	1.0	6,173-7,838	105,600	105,600
Admin Asst I	-	1.0	1.0	3,658-4,652	43,896	45,909
Staff Svcs Analyst-Gen	-	-	-	2,817-4,446	-	-
Totals, Administration	1.2	3.0	3.0	\$127,587	\$236,250	\$241,197
Business Services:						
Staff Svc Mgr II-Supvry	0.5	1.0	1.0	5,576-6,727	78,966	80,724
Staff Svcs Mgr I	0.5	-	-	5,079-6,127	-	-
Assoc Bus Mgt Analyst	0.5	-	-	4,400-5,348	-	-
Bus Svc Off I-Spec	0.4	-	-	3,658-4,446	-	-
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	48,861	51,300
Bus Svc Asst-Spec	0.9	1.0	1.0	2,495-3,708	44,496	44,496
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	33,240	33,240
Totals, Business Services	4.8	4.0	4.0	\$263,765	\$205,563	\$209,760
Technology Development Team:						
Staff Info Sys Analyst-Supvr	-	1.0	1.0	5,143-6,566	69,577	73,280
Staff Info Sys Analyst-Spec	2.0	2.0	2.0	4,898-6,253	126,990	133,335
Syss Software Spec-Tech	0.7	-	-	4,897-6,252	-	-
Assoc Info Sys Analyst	1.0	1.0	1.0	4,467-5,703	67,130	69,763
Assoc Programmer Analyst-Spec	0.5	2.0	2.0	4,467-5,703	112,935	118,587
Totals, Technology Development Team	4.2	6.0	6.0	\$262,188	\$376,632	\$394,965
Data Processing-Technology System Liaison-Reimbursement:						
Sr Prog Analyst Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Staff Prog Analyst-Spec	2.0	2.0	2.0	5,065-6,466	155,184	155,184
Assoc Prog Analyst-Spec	0.6	-	-	4,619-5,897	-	-
Totals, Data Processing-Technology System Liaison-Reimbursement	3.6	3.0	3.0	\$278,095	\$244,764	\$244,764
Information Systems:						
DP Mgr IV	-	1.0	1.0	7,825-9,059	102,857	107,574
DP Mgr III	1.0	-	-	6,884-7,968	-	-
Staff Info Sys Analyst-Spec	2.6	4.0	4.0	4,898-6,253	274,367	282,242
Assoc Info Sys Analyst-Spec	1.0	-	-	4,467-5,703	-	-
Asst Info Sys Analyst	0.8	1.0	1.0	3,004-4,742	55,659	58,443
Staff Svcs Analyst-Gen	-	-	-	2,724-4,300	-	-
Info Sys Techn	-	-	-	2,398-3,614	-	-
Totals, Information Systems	5.4	6.0	6.0	\$364,416	\$432,883	\$448,259
Personnel Management:						
Staff Svcs Mgr II Mgrl	0.4	-	-	6,173-6,808	-	-
Staff Svcs Mgr II Supvry	0.3	-	-	5,393-6,506	-	-
Assoc Pers Analyst	1.6	1.0	1.0	4,255-5,172	64,176	64,176
Sr Pers Spec	1.3	2.0	2.0	3,538-4,300	106,704	106,704
Totals, Personnel Management	3.6	3.0	3.0	\$229,311	\$170,880	\$170,880

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Fiscal Office:						
Staff Svcs Mgr III	0.2	-	-	6,556-7,228	-	-
Staff Svcs Mgr II-Supvry	0.7	1.0	1.0	5,393-6,506	80,724	80,724
Assoc Budget Analyst	1.0	1.0	1.0	4,255-5,172	59,184	62,144
Assoc Govtl Pgrm Analyst	1.2	-	-	4,255-5,172	-	-
Acctg Off-Spec	1.0	1.0	1.0	3,715-4,516	56,040	56,040
Staff Svcs Analyst-Gen	1.8	2.5	2.5	2,724-4,300	120,409	126,427
Totals, Fiscal Office	5.9	5.5	5.5	\$336,458	\$316,357	\$325,335
SPB Statewide Training:						
Staff Svcs Mgr II - Supvry	0.5	1.0	1.0	5,576-6,727	72,657	75,713
Trng Ofcr II	0.8	-	-	5,079-6,127	-	-
Assoc Govtl Pgrm Analyst	0.2	1.0	1.0	4,400-5,348	64,176	64,176
Staff Svc Analyst	-	1.0	1.0	2,817-4,446	44,079	46,284
Office Techn-Typing	0.3	2.0	2.0	2,686-3,264	65,000	68,244
Totals, SPB Statewide Training	1.8	5.0	5.0	\$99,402	\$245,912	\$254,417
Totals, Administrative Services Division	30.5	35.5	35.5	\$1,961,222	\$2,229,241	\$2,289,577
Consulting Services Division						
Administration-CSD:						
C.E.A. II	0.7	1.0	1.0	7,815-8,616	117,600	117,600
Admin Asst I	-	1.0	1.0	3,658-4,652	43,896	45,726
Staff Svc Analyst	-	1.0	1.0	2,817-4,446	43,896	45,909
Totals, Administration-CSD	0.7	3.0	3.0	\$78,400	\$205,392	\$209,235
Appointment Consultation:						
Staff Svcs Mgr I	0.3	1.0	1.0	5,079-6,127	61,964	65,064
Assoc Pgrm Analyst	-	1.0	1.0	4,400-5,348	54,120	56,826
Staff Svc Analyst	0.2	-	-	2,817-4,446	-	-
Totals, Appointment Consultation	0.5	2.0	2.0	\$31,817	\$116,084	\$121,890
C.E.A. Bd Items						
Assoc Pgrm Analyst	1.0	1.0	1.0	4,400-5,348	52,800	55,440
Totals, C.E.A. Bd Items	1.0	1.0	1.0	\$70,461	\$52,800	\$55,440
Civil Rights						
Staff Svcs Mgr III	0.1	1.0	1.0	6,556-7,228	75,556	78,932
Staff Svcs Mgr II-Supvry	0.7	-	-	5,576-6,727	-	-
Staff Svc Mgr I	0.5	-	-	5,079-6,127	-	-
Assoc Pers Analyst	0.1	-	-	4,400-5,348	-	-
Totals, Civil Rights	1.4	1.0	1.0	\$105,886	\$75,556	\$78,932
Bilingual Services:						
Staff Svcs Mgr I	1.1	1.0	1.0	5,079-6,127	74,724	74,724
Assoc Govtl Prog Analyst	0.1	-	-	4,400-5,348	-	-
Staff Svcs Analyst-Gen	3.5	4.0	4.0	2,817-4,446	183,364	192,261
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,638	36,309
Mgmt Svcs Techn	0.6	-	-	2,495-3,426	-	-
Totals, Bilingual Services	6.3	6.0	6.0	\$301,585	\$292,726	\$303,294
Mediation Program:						
Staff Svcs Mgr I	1.1	-	-	5,079-6,127	-	-
Staff Svc Analyst	0.8	-	-	2,817-4,446	-	-
Totals, Mediation Program	1.9	-	-	\$107,749	-	-
LEAP Program:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Svc Analyst	-	0.9	0.9	5,079-6,127	68,504	71,676
Totals, LEAP Program	-	0.9	0.9	-	\$68,504	\$71,676
Medical Office:						
Medical Ofcr	1.0	1.0	1.0	11,116-12,893	154,716	154,716
Asst Med Ofcr	-	1.0	1.0	9,455-12,022	118,968	124,920
Exec Secty I	1.0	1.0	1.0	3,020-3,672	43,416	44,064
Office Techn Typing	-	1.0	1.0	2,686-3,264	32,232	33,840
Totals, Medical Office	2.0	4.0	4.0	\$194,577	\$349,332	\$357,540
Psychological Screening:						
C.E.A. II	0.1	1.0	1.0	7,815-8,616	98,112	98,112
Chief Psychologist	0.9	-	-	6,297-8,438	-	-
Psychologist	4.0	5.0	5.0	5,551-7,649	548,940	548,940
Staff Svcs Analyst-Gen	1.5	3.0	3.0	2,817-4,446	126,312	138,816
Ofc Techn-Typing	3.0	6.0	6.0	2,686-3,264	206,166	214,493
Ofc Asst-Typing	1.1	-	-	2,143-2,826	-	-
Ofc Asst Gen	0.6	-	-	2,074-2,770	-	-
Totals, Psychological Screening	11.2	15.0	15.0	\$771,133	\$979,530	\$1,000,361
Totals, Consulting Services Division	25.0	32.9	32.9	\$1,661,608	\$2,139,924	\$2,198,368
Merit Operations Division						
Administration-MOD:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	105,600	105,600
Assoc Govtl Prgm Analyst	0.5	0.5	0.5	4,400-5,348	29,290	30,754
Assoc Pers Analyst	-	-	-	4,400-5,348	-	-
Admin Asst I	-	1.0	1.0	3,658-4,652	43,896	45,726
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	44,994	47,244
Secretary	0.8	-	-	2,686-3,265	-	-
Ofc Tech-Typing	-	1.0	1.0	2,686-3,264	31,512	33,090
Ofc Asst-Typing	0.1	-	-	2,143-2,826	-	-
Totals, Administration-MOD	3.4	4.5	4.5	\$212,067	\$255,292	\$262,414
Fi\$Cal:						
Personnel Selection Consultant II	-	1.0	1.0	5,312-6,409	63,744	66,936
Staff Svcs Mgr I	-	2.0	2.0	5,079-6,127	121,896	127,992
Assoc Pers Analyst	-	4.0	4.0	4,400-5,348	211,200	221,760
Test Validation & Dev Spec II	-	1.0	1.0	4,400-5,348	52,800	55,440
Personnel Technician I	-	1.0	1.0	2,408-3,426	28,896	30,336
Totals, Fi\$cal	-	9.0	9.0	-	\$478,536	\$502,464
Recruitment & Employment Services:						
Staff Svcs Analyst-Gen	0.8	0.8	0.8	2,817-4,446	42,682	42,682
Ofc Techn-Typing	0.5	1.0	1.0	2,686-3,264	32,232	33,706
Pers Techn I	0.5	0.5	0.5	2,408-3,426	20,250	20,556
Totals, Recruitment & Employment Services	1.8	2.3	2.3	\$78,217	\$95,164	\$96,944
Servicewide Exams:						
Staff Svcs Mgr I	1.2	1.0	1.0	5,079-6,127	69,078	72,144
Assoc Pers Analyst	2.1	2.3	2.3	4,400-5,348	122,600	127,764
Staff Svcs Analyst-Gen	3.3	3.0	3.0	2,817-4,446	136,812	143,652
Ofc Techn-Typing	2.1	2.0	2.0	2,686-3,264	64,464	67,412
Totals, Servicewide Exams	8.7	8.3	8.3	\$422,540	\$392,954	\$410,972
Test Validation & Construction:						
Staff Svcs Mgr III	0.9	-	-	6,779-7,474	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Supvng Pers Selection Consultant	-	1.0	1.0	6,457-7,118	77,484	81,360
Pers Selection Consultant I	0.7	2.0	2.0	4,837-5,835	121,332	127,404
Test Validation & Dev Spec II	1.7	1.0	1.0	4,400-5,348	56,948	59,792
Assoc Pers Analyst	0.2	-	-	4,400-5,348	-	-
Test Validation & Dev Spec I	0.7	-	-	3,658-4,446	-	-
Pers Techn II-Spec	0.3	-	-	3,262-3,967	-	-
Staff Svcs Analyst-Gen	2.9	6.5	6.5	2,817-4,446	283,708	298,687
Pers Tech I	0.5	-	-	2,408-3,426	-	-
Totals, Test Validation & Construction	7.9	10.5	10.5	\$408,731	\$539,472	\$567,243
Reimbursable Exams:						
Staff Svcs Mgr III	0.2	1.0	1.0	6,779-7,474	80,724	80,724
Staff Svcs Mgr II-Supvry	1.0	-	-	5,576-6,727	-	-
Staff Svcs Mgr I	0.4	1.0	1.0	5,079-6,127	71,224	73,524
Assoc Pers Analyst	2.4	2.0	2.0	4,400-5,348	120,771	123,603
Staff Svcs Analyst-Gen	3.8	4.0	4.0	2,817-4,446	182,031	189,216
Totals, Reimbursable Exams	7.8	8.0	8.0	\$418,367	\$454,750	\$467,067
Online Services:						
Staff Svcs Mgr I	1.1	1.0	1.0	5,079-6,127	70,202	73,064
Assoc Pers Analyst	0.8	2.0	2.0	4,400-5,348	109,170	111,420
Pers Tech II-Supvr	0.8	1.0	1.0	3,429-4,123	48,264	49,458
Pers Tech II-Spec	1.3	-	-	3,262-3,967	-	-
Staff Svcs Analyst-Gen	2.1	2.0	2.0	2,817-4,446	89,687	93,990
Pers Tech I	0.2	2.0	2.0	2,408-3,426	82,224	82,224
Totals, Online Services	6.3	8.0	8.0	\$323,621	\$399,547	\$410,156
Totals, Merit Operations Division	35.9	50.6	50.6	\$1,863,543	\$2,615,715	\$2,717,260
Temporary Help	10.6	5.7	5.7	771,557	988,522	988,522
Overtime	-	-	-	51,295	-	-
TOTALS, AUTHORIZED POSITIONS	145.1	181.5	180.5	\$9,730,322	\$12,432,109	\$12,665,731
<i>Regular/Ongoing Positions</i>	<i>134.5</i>	<i>175.8</i>	<i>174.8</i>	<i>8,907,470</i>	<i>11,443,587</i>	<i>11,677,209</i>
<i>Temporary Help</i>	<i>10.6</i>	<i>5.7</i>	<i>5.7</i>	<i>771,557</i>	<i>988,522</i>	<i>988,522</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>51,295</i>	<i>-</i>	<i>-</i>

¹ 1.0 position limited-term to 6/30/2009.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Executive Function						
Executive Office:						
Exec Officer	1.0	1.0	1.0	\$14,583-19,916	\$174,996	\$174,996
C.E.A. V	3.0	3.0	3.0	9,544-10,520	426,464	426,456
Staff Services Mgr III	-	1.0	1.0	6,779-7,474	81,348	85,415
Staff Services Mgr I	0.9	-	-	5,079-6,127	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	55,743	58,527
Adm Asst II	2.0	2.0	2.0	4,400-5,348	125,752	128,352
Exec Asst	1.6	4.0	4.0	3,288-3,996	185,820	187,788
Exec Secretary I	0.5	-	-	3,020-3,672	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	51,492	53,352
Office Techn-Typing	1.5	1.0	1.0	2,686-3,264	35,700	37,485
Management Services Tech	0.2	1.0	1.0	2,495-3,426	39,816	41,112
Totals	12.7	15.0	15.0	\$1,097,407	\$1,177,131	\$1,193,483
Diversity Outreach Program						
Staff Counsel III	0.3	1.0	1.0	7,682-9,478	92,184	96,792
Staff Services Mgr II-Supvr	0.8	1.0	1.0	5,576-6,727	80,724	80,724
Information Officer II	0.2	-	-	5,312-6,409	-	-
Assoc Govtl Prog Analyst	2.5	3.0	3.0	4,400-5,348	186,840	189,764
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	42,150	43,620
Totals	4.8	6.0	6.0	\$313,239	\$401,898	\$410,900
Board Member:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	100,392	100,392
Totals	1.0	1.0	1.0	\$100,392	\$100,392	\$100,392
Totals, Executive Function	18.5	22.0	22.0	\$1,511,038	\$1,679,421	\$1,704,775
Public Affairs Function						
Public Affairs Office:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	126,240	126,240
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Staff Services Mgr II-Supvr	2.0	2.0	2.0	5,576-6,727	151,500	155,040
Info Officer II	4.8	6.0	6.0	5,312-6,409	442,555	449,306
Staff Services Mgr I	1.0	2.0	2.0	5,079-6,127	140,760	144,121
Director-TV Communications-Supvr	1.0	1.0	1.0	4,833-5,874	70,488	70,488
TV Spec	3.0	3.0	3.0	4,400-5,348	189,468	192,528
Assoc Govtl Prog Analyst	2.1	3.0	3.0	4,400-5,348	186,840	189,764
Info Officer I-Spec	5.6	6.0	6.0	4,400-5,348	358,770	367,076
Graphic Designer III	2.8	4.0	4.0	4,367-5,309	234,793	243,347
Graphic Designer II	2.0	2.0	2.0	3,705-4,503	93,555	98,244
Adm Asst I	1.0	1.0	1.0	3,658-4,652	53,352	53,352
Staff Services Analyst-Gen	1.6	2.0	2.0	2,817-4,446	87,348	91,475
Benefit Program Specialist	1.0	-	-	2,280-3,209	-	-
Totals, Public Affairs Function	29.9	34.0	34.0	\$1,925,136	\$2,225,357	\$2,270,669
Administrative Services Function						
Strategic Management Services Division:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	126,240	126,240
Staff Services Mgr III	1.8	1.0	1.0	6,779-7,474	85,776	89,688
C.E.A. I	0.2	1.0	1.0	6,173-7,838	94,176	94,176
Staff Services Mgr II-Supvr	2.9	5.0	5.0	5,576-6,727	369,096	379,483
Sr Info Systems Analyst-Spec	0.5	-	-	5,571-7,109	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Research Prog Spec II	1.1	2.0	2.0	5,309-6,451	139,422	144,300
Staff Services Mgr I	2.8	6.0	6.0	5,079-6,127	400,576	414,562
Staff Info Systems Analyst-Spec	0.3	-	-	5,065-6,466	-	-
Research Analyst II	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Info Sys Analyst-Spec	1.3	-	-	4,619-5,897	-	-
Assoc Govtl Prog Analyst	8.2	22.0	22.0	4,400-5,348	1,294,971	1,334,651
Adm Assistant I	0.8	-	-	3,658-4,652	-	-
Asst Info Systems Analyst	0.6	-	-	3,106-4,903	-	-
Staff Services Analyst-Gen	2.2	3.0	3.0	2,817-4,446	146,598	151,116
Office Tech Typing	1.1	3.0	3.0	2,686-3,264	98,572	103,494
Office Tech General	-	1.0	1.0	2,638-3,209	31,656	33,240
Office Assistant Typing	-	1.0	1.0	2,143-2,826	29,820	31,311
Totals	25.8	47.0	47.0	\$1,731,325	\$2,884,295	\$2,969,653
Fiscal Services Division:						
Administration:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	98,472	98,472
Acctg Administrator III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Staff Services Manager III	0.8	1.0	1.0	6,779-7,474	81,348	85,416
Acctg Administrator II	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Acctg Administrator I-Supvr	0.8	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Acctg Analyst	1.2	3.0	3.0	4,619-5,616	175,471	184,242
Exec Secretary II	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Office Techn-Typing	0.3	1.0	1.0	2,686-3,264	33,304	34,968
Management Services Unit:						
Acctg Administrator II	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Manager II-Supvr	-	1.0	1.0	5,576-6,727	73,824	77,515
Acctg Administrator I-Spec	0.5	1.0	1.0	4,833-5,874	70,488	70,488
Assoc Adm Analyst-Acctg	0.5	-	-	4,619-5,616	-	-
Assoc Acctg Analyst	2.0	2.0	2.0	4,619-5,616	133,307	134,784
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,446	38,059	39,959
Office Tech Typing	0.6	1.0	1.0	2,686-3,264	32,232	33,840
Administrative Accounting:						
Acctg Administrator II-Supvr	0.8	1.0	1.0	5,576-6,727	78,465	80,724
Acctg Administrator I-Supvr	1.2	2.0	2.0	5,079-6,127	142,668	147,048
Acctg Administrator I-Spec	0.9	1.0	1.0	4,833-5,874	57,996	60,900
Associate Accounting Analyst	1.4	3.0	3.0	4,619-5,616	181,865	188,935
Sr Acctg Officer-Spec	1.1	1.0	1.0	4,400-5,348	55,380	58,149
Acctg Officer-Spec	4.1	4.0	4.0	3,841-4,670	205,987	213,489
Accountant Trainee	2.0	4.0	4.0	3,240-3,751	162,300	168,164
Accountant I-Spec	1.0	1.0	1.0	2,870-3,488	41,856	41,856
Accountant Tech	1.0	1.0	1.0	2,638-3,209	33,240	34,908
Budget Management Section:						
Staff Services Mgr III	0.8	1.0	1.0	6,779-7,474	89,688	89,688
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	2.9	3.0	3.0	5,079-6,127	214,284	217,646
Assoc Acctg Analyst	0.9	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Budget Analyst	1.1	2.0	2.0	4,400-5,348	119,022	123,360
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Staff Services Analyst-Gen	3.7	4.0	4.0	2,817-4,446	191,961	201,548

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Office Tech Typing	0.7	1.0	1.0	2,686-3,264	33,438	35,109
Investment Accounting:						
Acctg Administrator II	1.5	2.0	2.0	5,576-6,727	159,684	161,448
Acctg Administrator I-Supvr	4.0	6.0	6.0	5,079-6,127	414,318	427,298
Staff Adm Analyst-Acctg	0.6	1.0	1.0	5,079-6,127	73,524	73,524
Acctg Administrator I-Spec	1.7	4.0	4.0	4,833-5,874	263,220	269,336
Assoc Adm Analyst-Acctg	1.0	1.0	1.0	4,619-5,616	66,579	67,389
Assoc Acctg Analyst	16.6	20.0	20.0	4,619-5,616	1,245,230	1,287,248
Sr Acctg Officer-Spec	1.2	2.0	2.0	4,400-5,348	113,043	118,518
Acctg Officer-Spec	7.2	7.0	7.0	3,841-4,670	363,205	373,271
Accountant Trainee	2.7	1.0	1.0	3,240-3,751	44,753	45,012
Accounting Analyst	1.9	1.0	1.0	3,106-4,670	41,088	43,140
Accountant I-Spec	3.0	3.0	3.0	2,870-3,488	125,568	125,568
Retirement Program Accounting:						
Acctg Administrator I-Supvr	1.2	3.0	3.0	5,079-6,127	204,599	207,647
Acctg Administrator I-Spec	0.6	2.0	2.0	4,833-5,874	130,758	133,770
Associate Accounting Analyst	0.3	2.0	2.0	4,619-5,616	111,780	117,372
Sr Acctg Officer-Spec	2.5	2.0	2.0	4,400-5,348	127,350	128,352
Acctg Officer-Spec	2.8	3.0	3.0	3,841-4,670	154,482	159,406
Accountant Trainee	1.4	-	-	3,240-3,751	-	-
Accountant I-Spec	1.5	1.5	1.5	2,870-3,488	62,296	62,784
Accounting Tech	1.9	3.0	3.0	2,638-3,209	107,800	112,105
Fund Accounting:						
Acctg Administrator II	1.0	1.0	1.0	5,576-6,727	79,614	80,724
Acctg Administrator I-Supvr	1.0	2.0	2.0	5,079-6,127	132,172	137,520
Acctg Administrator I-Spec	0.2	1.0	1.0	4,833-5,874	57,996	60,900
Associate Accounting Analyst	0.3	3.0	3.0	4,619-5,616	178,260	187,174
Sr Acctg Officer-Spec	3.1	5.0	5.0	4,400-5,348	283,420	296,469
Acctg Officer-Spec	2.6	1.0	1.0	4,400-5,348	56,040	56,040
Accountant I-Spec	1.0	2.0	2.0	2,870-3,488	80,004	81,911
Cashier:						
Acctg Administrator I-Supvr	0.2	1.0	1.0	5,079-6,127	64,760	68,002
Sr Acctg Officer-Supvr	0.8	-	-	4,622-5,576	-	-
Acctg Officer-Spec	0.4	1.0	1.0	3,841-4,670	52,740	55,374
Accountant Trainee	0.9	1.0	1.0	3,240-3,751	39,690	41,674
Accountant I-Spec	5.1	6.0	6.0	2,870-3,488	240,782	245,032
Systems Support:						
Staff Adm Analyst-Acctg	0.4	-	-	5,079-6,127	-	-
Assoc Info Systems Analyst-Spec	1.5	1.0	1.0	4,619-5,897	61,128	64,179
Assoc Adm Analyst-Acctg	4.1	4.0	4.0	4,619-5,616	254,675	260,665
Centralized Collections Unit						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Services Analyst-Gen	2.1	3.0	3.0	2,817-4,446	133,857	138,792
Internal Control and Documentation						
Acctg Administrator II	0.9	1.0	1.0	5,576-6,727	80,724	80,724
Staff Adm Analyst-Acctg	0.4	1.0	1.0	5,079-6,127	73,524	73,524
Acctg Administrator I-Spec	1.7	2.0	2.0	4,833-5,874	128,484	131,388
Assoc Acctg Analyst	0.3	1.0	1.0	4,619-5,616	61,416	64,487
Totals	120.8	151.5	151.5	\$6,988,441	\$8,871,646	\$9,117,403

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Operations Support Services Division:						
Administration:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
Staff Services Mgr II-Supvry	1.2	1.0	1.0	5,576-6,727	73,824	77,515
Exec Secretary I	0.4	1.0	1.0	3,020-3,672	36,240	38,052
Contracts and Procurement:						
Staff Services Mgr I	3.6	4.0	4.0	5,079-6,127	292,716	294,096
Assoc Govtl Prog Analyst	9.3	15.0	15.0	4,400-5,348	890,976	919,724
Staff Services Analyst-Gen	4.3	6.0	6.0	2,817-4,446	272,473	283,417
Office Techn-Typing	1.7	2.0	2.0	2,686-3,264	69,540	71,148
Office Services Supvr I-Typing	-	1.0	1.0	2,638-3,263	35,406	37,183
Mgt Services Techn	0.6	1.0	1.0	2,495-3,426	29,940	31,440
Document Management Center:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Office Services Supvr I-Gen	0.9	2.0	2.0	2,638-3,263	70,836	72,455
Microfilm Techn II	1.0	1.0	1.0	2,533-3,077	36,924	36,924
Office Asst-Typing	10.0	12.0	12.0	2,143-2,826	379,612	386,887
Facilities Management:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Staff Services Mgr I	2.0	3.0	3.0	5,079-6,127	204,832	210,368
Assoc Space Planner	2.6	2.5	2.5	4,619-5,616	168,480	168,480
Assoc Business Mgmt Analyst	-	1.0	1.0	4,400-5,348	52,800	55,440
Assoc Govtl Prog Analyst	1.4	3.0	3.0	4,400-5,348	172,416	177,980
Staff Services Analyst-Gen	2.1	4.0	4.0	2,817-4,446	178,422	187,343
Office Techn-Typing	1.4	2.0	2.0	2,686-3,264	65,804	69,090
LEAP	0.2	-	-	2,280-3,209	-	-
Management:						
C.E.A. I	-	1.0	1.0	6,173-7,838	74,076	74,076
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	75,927	79,503
Staff Services Manager I	0.9	2.0	2.0	5,079-6,127	133,112	137,520
Business Service Officer III	0.4	-	-	4,622-5,576	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	59,913	62,906
Business Service Officer I-Supvr	2.0	2.0	2.0	3,845-4,622	110,757	110,928
Property Controller II	0.5	1.0	1.0	3,297-4,005	43,559	45,220
Office Services Supvr II	0.4	1.0	1.0	2,953-3,590	43,080	43,080
Property Controller I	1.0	1.0	1.0	2,902-3,527	42,324	42,324
Materials & Stores Spec	1.8	2.0	2.0	2,877-3,420	80,523	81,810
Warehouse Worker	0.7	1.0	1.0	2,877-3,420	37,536	37,536
Digital Print Opr II	3.0	3.0	3.0	2,867-3,485	125,460	125,460
Staff Services Analyst-Gen	2.6	4.0	4.0	2,817-4,446	182,205	188,404
Mailing Mach Opr II	1.8	2.0	2.0	2,649-3,216	70,908	72,520
Stock Clerk	2.0	2.0	2.0	2,420-2,942	70,256	70,608
Mailing Mach Opr I	0.9	1.0	1.0	2,280-2,998	35,976	35,976
Office Asst Gen	11.5	12.0	12.0	2,074-2,770	388,665	391,830
Totals	77.2	101.5	101.5	\$3,735,034	\$4,872,122	\$4,983,847
Human Resources Division:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	107,916	107,916
Staff Services Mgr III	0.8	2.0	2.0	6,779-7,474	169,634	174,988
Labor Relations Mgr I	1.0	1.0	1.0	6,173-6,808	81,696	81,696

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Services Mgr II-Supvry	3.0	4.0	4.0	5,576-6,727	314,002	319,167
Staff Services Mgr I	7.5	10.0	10.0	5,079-6,127	691,121	704,606
Labor Relations Spec	0.8	1.0	1.0	5,079-6,127	66,738	66,738
Staff Info Systems Analyst-Spec	0.9	1.0	1.0	5,065-6,466	77,592	77,592
Assoc Info Systems Analyst-Spec	0.1	-	-	4,619-5,897	-	-
Sr Librarian	1.0	1.0	1.0	4,561-5,541	66,492	66,492
Assoc Govtl Prog Analyst	4.9	10.0	10.0	4,400-5,348	595,472	615,878
Trng Officer I	6.0	8.0	8.0	4,400-5,348	470,746	485,948
Assoc Personnel Analyst	15.0	24.0	24.0	4,400-5,348	1,435,564	1,483,926
Pers Supvr II	0.1	1.0	1.0	4,025-4,892	53,508	56,183
Pers Supvr I	1.7	2.0	2.0	3,658-4,446	106,704	106,704
Sr Pers Spec	2.0	2.0	2.0	3,658-4,446	106,704	106,704
Exec Secretary II	0.8	-	-	3,288-3,996	-	-
Support Services Assist (Interpreter)	1.7	2.0	2.0	2,964-4,113	92,592	92,592
Staff Services Analyst-Gen	8.3	9.0	9.0	2,817-4,446	390,345	407,364
Office Techn-Typing	2.5	4.0	4.0	2,686-3,264	144,408	149,670
Pers Spec	11.1	14.0	14.0	2,602-4,067	647,157	653,941
Personnel Techn I	3.5	8.0	8.0	2,408-3,426	273,639	281,434
Office Asst-Typing	0.3	0.5	0.5	2,143-2,826	16,956	16,956
Totals	74.0	105.5	105.5	\$4,238,490	\$5,908,986	\$6,056,495
Totals, Administrative Services Function	297.8	405.5	405.5	\$16,693,290	\$22,537,049	\$23,127,398
Information Services Function						
Information Technology Services Branch:						
Investment Technology Services Section:						
Systems Software Spec III-Supvry	0.2	1.0	1.0	6,416-8,187	98,244	98,244
Sr Info Systems Analyst-Spec	0.2	5.0	5.0	5,571-7,109	362,805	379,524
Systems Software Spec II-Tech	-	2.0	2.0	5,561-7,097	133,464	140,136
Staff Info Systems Analyst-Spec	0.1	1.0	1.0	5,065-6,466	77,592	77,592
Application Development and Support:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	114,216	114,216
DP Mgr IV	0.7	1.0	1.0	7,825-9,059	105,789	108,708
DP Mgr III	2.9	3.0	3.0	7,118-8,239	296,516	296,604
DP Mgr II	4.0	6.0	6.0	5,849-7,464	501,600	513,154
Sr Info Systems Analyst-Spec	2.0	2.0	2.0	5,571-7,109	165,282	168,924
Sr Programmer Analyst-Spec	9.0	9.0	9.0	5,571-7,109	740,863	751,075
Staff Info Systems Analyst-Spec	11.5	13.0	13.0	5,065-6,466	968,183	981,537
Staff Programmer Analyst-Spec	29.5	35.0	35.0	5,065-6,466	2,556,131	2,601,162
Systems Software Spec I-Tech	3.0	3.0	3.0	5,064-6,465	223,248	227,799
Assoc Programmer Analyst-Spec	15.7	19.0	19.0	4,619-5,897	1,173,972	1,218,574
Assoc Info Systems Analyst-Spec	0.9	1.0	1.0	4,619-5,897	56,814	59,658
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,308	39,168
Web Development and Support Section:						
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	126,240	126,240
DP Mgr III	1.0	1.0	1.0	7,118-8,239	98,852	98,868
DP Mgr II	1.0	3.0	3.0	5,849-7,464	249,336	257,324
Sr Programmer Analyst-Spec	2.0	2.0	2.0	5,571-7,109	170,616	170,616
Staff Info Systems Analyst-Spec	8.7	9.0	9.0	5,065-6,466	668,002	678,701
Staff Programmer Analyst-Spec	5.2	5.0	5.0	5,065-6,466	362,970	371,778
Assoc Info Systems Analyst-Spec	4.2	4.0	4.0	4,619-5,897	279,695	279,695

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Assoc Programmer Analyst-Spec	8.3	7.0	7.0	4,619-5,897	432,447	454,088
Admin Asst I	0.6	-	-	3,658-4,652	-	-
Office Techn-Typing	0.2	1.0	1.0	2,686-3,264	34,896	36,642
Data Center Section:						
DP Mgr IV	1.0	1.0	1.0	7,825-9,059	108,708	108,708
DP Mgr III	1.9	2.0	2.0	7,118-8,239	190,968	195,623
Systems Software Spec III-Supvry	3.0	4.0	4.0	6,416-8,187	359,307	367,828
Systems Software Spec III-Tech	0.1	1.0	1.0	6,110-7,796	89,768	93,552
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
DP Mgr II	2.3	7.0	7.0	5,849-7,464	586,771	602,440
Systems Software Spec II-Supvry	3.0	3.0	3.0	5,839-7,453	268,308	268,308
Telecomm Systems Mgr II	0.8	-	-	5,577-7,065	-	-
Sr Info Systems Analyst-Spec	1.9	1.0	1.0	5,571-7,109	81,766	85,308
Systems Software Spec II-Tech	9.3	13.0	13.0	5,561-7,097	996,102	1,023,605
Staff Info Systems Analyst-Supvr	-	1.0	1.0	5,318-6,789	63,816	67,008
Staff Info Systems Analyst-Spec	10.1	13.0	13.0	5,065-6,466	955,059	971,201
Systems Software Spec I-Tech	34.9	41.0	41.0	5,064-6,465	2,989,104	3,039,880
Telecomm Systems Mgr I-Spec	1.9	2.0	2.0	4,833-6,168	148,032	148,032
Assoc Info Systems Analyst-Spec	27.8	31.0	31.0	4,619-5,897	2,035,702	2,081,652
Assoc Systems Software Spec-Tech	2.0	2.0	2.0	4,611-5,882	135,960	139,078
Computer Operations Supvr II	2.3	2.0	2.0	4,460-5,648	137,632	137,632
Info Systems Techn Spec II	3.0	3.0	3.0	4,199-5,360	192,960	192,960
Computer Operations Spec II	1.5	1.5	1.5	4,199-5,360	97,832	97,832
Info Systems Techn Spec I	3.0	3.0	3.0	3,495-4,460	162,432	162,432
Computer Operations Spec I	1.0	1.0	1.0	3,495-4,460	53,520	53,520
Asst Info Systems Analyst	11.0	15.0	15.0	3,106-4,903	790,237	817,863
Key Data Supvr II	1.1	-	-	2,953-3,590	-	-
Telecomm Systems Analyst I	1.6	1.0	1.0	2,817-4,669	55,643	56,028
Office Techn-Typing	1.0	1.5	1.5	2,686-3,264	74,868	76,653
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Info Systems Techn	1.8	2.0	2.0	2,480-3,737	75,844	77,392
Computer Operator	2.4	2.0	2.0	2,480-3,737	84,682	86,579
Key Data Operator	2.0	3.0	3.0	2,153-2,975	102,168	103,706
Application Infra Support Section:						
DP Mgr IV	0.8	1.0	1.0	7,825-9,059	105,036	108,708
DP Mgr III	0.8	1.0	1.0	7,118-8,239	85,416	89,688
Systems Software Spec III-Supvry	2.4	4.0	4.0	6,416-8,187	384,697	391,528
Systems Software Spec III-Tech	1.6	2.0	2.0	6,110-7,796	166,872	170,544
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	84,858	88,906
Sr Programmer Analyst-Supvr	0.6	-	-	5,850-7,465	-	-
Systems Software Spec II-Supvry	1.0	1.0	1.0	5,839-7,453	89,436	89,436
Sr Programmer Analyst-Spec	4.5	5.0	5.0	5,571-7,109	417,312	421,116
Systems Software Spec II-Tech	11.1	14.0	14.0	5,561-7,097	1,128,588	1,150,872
Staff Info Systems Analyst-Spec	3.6	3.0	3.0	5,065-6,466	229,090	229,090
Staff Programmer Analyst-Spec	0.2	-	-	5,065-6,466	-	-
Systems Software Spec I-Tech	10.8	13.0	13.0	5,064-6,465	938,878	964,435
Assoc Info Systems Analyst-Spec	3.6	5.0	5.0	4,619-5,897	316,286	325,630
Assoc Programmer Analyst-Spec	0.3	-	-	4,619-5,897	-	-
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	58,836	58,836

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Info Systems Techn	1.0	1.0	1.0	2,480-3,737	41,870	43,959
Info Technology Admin Division:						
DP Mgr III	1.0	1.0	1.0	7,118-8,239	94,958	98,868
DP Mgr II	0.2	1.0	1.0	5,849-7,464	82,146	86,208
Staff Info Systems Analyst-Spec	1.0	-	-	5,065-6,466	-	-
Assoc Info Systems Analyst-Spec	1.8	2.0	2.0	4,619-5,897	121,306	126,971
Assoc Govtl Prog Analyst	3.5	4.0	4.0	4,400-5,348	252,256	253,656
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	48,666	51,096
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	31,792	33,192
Innovation & Implementation Services:						
DP Mgr IV	0.9	1.0	1.0	7,825-9,059	98,380	103,304
C.E.A. II	0.8	1.0	1.0	7,815-8,616	114,000	114,000
DP Mgr III	4.8	6.0	6.0	7,118-8,239	582,184	590,762
Systems Software Spec III-Supvry	-	1.0	1.0	6,416-8,187	87,624	92,005
Systems Software Spec III-Tech	0.5	2.0	2.0	6,110-7,796	156,756	164,600
Sr Info Systems Analyst-Supvr ¹	2.4	3.0	1.0	5,850-7,465	229,980	89,580
DP Mgr II	3.0	5.0	3.0	5,849-7,464	413,507	251,343
Sr Info Systems Analyst-Spec ²	18.1	29.0	27.0	5,571-7,109	2,243,151	2,160,914
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Systems Software Spec II-Tech	2.2	4.0	4.0	5,561-7,097	314,584	321,515
Staff Info Systems Analyst-Spec ³	33.2	37.0	35.0	5,065-6,466	2,757,489	2,648,361
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Systems Software Spec I-Tech	0.8	-	-	5,064-6,465	-	-
Assoc Programmer Analyst-Spec	1.4	1.0	1.0	4,619-5,897	59,901	62,901
Assoc Info Systems Analyst-Spec ⁴	20.0	22.0	20.0	4,619-5,897	1,466,228	1,366,142
Associate Personnel Analyst	0.4	1.0	1.0	4,400-5,348	64,176	64,176
Asst Info Systems Analyst	4.1	4.0	4.0	3,106-4,903	181,737	190,815
Staff Services Analyst-Gen	0.6	1.0	1.0	2,817-4,446	33,804	35,496
Office Tech Typing	0.6	-	-	2,686-3,264	-	-
Pension System Resumption Project:						
C.E.A. III	0.9	1.0	1.0	8,594-9,476	119,856	119,856
Systems Software Spec II-Tech	0.2	2.0	2.0	5,561-7,097	133,464	140,136
Staff Services Manager I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Personnel Analyst	0.6	-	-	4,400-5,348	-	-
Executive Asst	0.4	1.0	1.0	3,288-3,996	40,276	42,289
Retirement Prog Spec I	4.9	6.0	6.0	2,817-4,446	268,571	280,701
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	45,909	48,204
Benefit Prog Spec	2.8	2.0	2.0	2,280-3,209	75,756	77,370
Totals, Information Services Function	409.0	491.0	481.0	\$29,457,208	\$35,402,414	\$35,416,568
Member and Benefit Services Function						
Member Services Division:						
Administration:						
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	112,440	112,440
C.E.A. II	1.0	1.0	1.0	7,815-8,616	126,240	126,240
Staff Services Mgr III	1.8	2.0	2.0	6,779-7,474	176,562	179,028
Staff Services Mgr II-Supvry	1.6	2.0	2.0	5,576-6,727	142,834	147,255
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Research Analyst II-Gen	-	1.0	1.0	4,619-5,616	61,416	64,487
Assoc Govtl Prog Analyst	5.7	5.0	5.0	4,400-5,348	307,594	315,416

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Admin Asst I	0.4	1.0	1.0	3,658-4,652	53,900	56,595
Executive Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Exec Secretary I	0.7	1.0	1.0	3,020-3,672	38,688	40,628
Staff Service Analyst	2.0	2.0	2.0	2,817-4,446	92,244	94,629
Office Asst Gen	1.0	1.0	1.0	2,074-2,770	33,240	33,240
Service Management Section:						
Staff Services Mgr II-Suprvy	1.8	2.0	2.0	5,576-6,727	148,548	155,818
Staff Services Mgr I	5.6	6.0	6.0	5,079-6,127	410,779	423,256
Ret Prog Spec II-Supvr	2.8	3.0	3.0	4,622-5,576	178,688	187,628
Ret Prog Spec II-Tech	3.6	3.0	3.0	4,400-5,348	187,779	190,750
Associate Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	59,388	62,352
Sr Benefit Prog Spec	6.0	5.0	5.0	2,951-3,588	213,711	216,181
Ret Prog Spec I	20.8	30.0	30.0	2,817-4,446	1,315,149	1,370,568
Benefit Prog Spec	21.8	24.5	24.5	2,280-3,209	815,919	847,357
Community Property:						
Staff Services Mgr I	0.8	1.0	1.0	5,079-6,127	60,948	63,996
Ret Prog Spec II-Tech	1.8	2.0	2.0	4,400-5,348	128,352	128,352
Sr Benefit Prog Spec	0.3	-	-	2,951-3,588	-	-
Ret Prog Spec I	2.4	3.0	3.0	2,817-4,446	126,285	132,170
Benefit Prog Spec	3.5	4.0	4.0	2,280-3,209	138,507	142,026
Estimates:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Ret Prog Spec II-Tech	1.0	1.0	1.0	4,400-5,348	56,595	59,427
Sr Benefit Prog Spec	0.5	-	-	2,951-3,588	-	-
Ret Prog Spec I	2.7	4.5	4.5	2,817-4,446	186,344	192,198
Benefit Prog Spec	4.3	4.5	4.5	2,280-3,209	160,689	164,306
Special Programs Support:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	72,356	73,524
Totals	100.9	116.5	116.5	\$5,001,029	\$5,673,719	\$5,848,391
Field Services Division:						
Sacramento Regional Office:						
Staff Services Mgr III	0.8	1.0	1.0	6,779-7,474	83,593	87,525
Staff Services Mgr II-Suprvy	0.9	1.0	1.0	5,576-6,727	66,912	70,260
Staff Services Mgr I	1.6	2.0	2.0	5,079-6,127	136,086	142,504
Ret Prog Spec II-Supvr	0.3	-	-	4,622-5,576	-	-
Ret Prog Spec II-Tech	0.7	2.0	2.0	4,400-5,348	111,573	117,153
Associate Govtl Prog Analyst	-	1.0	1.0	4,400-5,348	40,548	42,575
Executive Secretary II	0.8	1.0	1.0	3,288-3,996	47,952	47,952
Sr Benefit Prog Spec	1.0	1.0	1.0	2,951-3,588	44,256	44,256
Ret Prog Spec I	12.0	13.0	13.0	2,817-4,446	588,824	610,268
Walnut Creek Regional Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	64,530	67,760
Ret Prog Spec II-Tech	2.4	2.0	2.0	4,400-5,348	112,701	118,341
Sr Benefit Prog Spec	0.6	-	-	2,951-3,588	-	-
Ret Prog Spec I	1.1	4.0	4.0	2,817-4,446	153,772	159,247
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Glendale Regional Office:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Ret Prog Spec II-Supvr	-	1.0	1.0	4,622-5,576	61,188	64,247

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Ret Prog Spec II-Tech	5.0	7.0	7.0	4,400-5,348	419,281	427,291
Ret Prog Spec I	1.2	2.0	2.0	2,817-4,446	81,504	85,584
Benefit Prog Spec	1.8	1.0	1.0	2,280-3,209	40,908	40,908
Orange County Regional Office:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Ret Prog Spec II-Tech	3.3	3.0	3.0	4,400-5,348	185,691	188,319
Ret Prog Spec I	1.5	4.0	4.0	2,817-4,446	169,098	174,886
San Bernardino Regional Office:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Ret Prog Spec II-Tech	1.3	1.0	1.0	4,400-5,348	64,176	64,176
Ret Prog Spec I	5.5	8.0	8.0	2,817-4,446	373,276	385,823
San Diego Regional Office:						
Staff Services Mgr II-Supvry	0.1	-	-	5,576-6,727	-	-
Staff Services Mgr I	0.4	1.0	1.0	5,079-6,127	73,524	73,524
Ret Prog Spec II-Tech	3.0	4.0	4.0	4,400-5,348	245,109	251,729
Ret Prog Spec I	1.6	2.0	2.0	2,817-4,446	92,640	96,665
San Jose Regional Office:						
Staff Services Mgr II-Supvry	0.7	1.0	1.0	5,576-6,727	79,842	80,724
Staff Services Mgr I	0.3	-	-	5,079-6,127	-	-
Ret Prog Spec II-Tech	2.3	3.0	3.0	4,400-5,348	180,750	183,792
Ret Prog Spec I	2.3	4.0	4.0	2,817-4,446	184,923	188,835
Fresno Regional Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Ret Prog Spec II-Tech	1.9	2.0	2.0	4,400-5,348	128,352	128,352
Ret Prog Spec I	3.0	5.0	5.0	2,817-4,446	222,807	230,972
Totals	63.4	83.0	83.0	\$3,473,489	\$4,408,680	\$4,528,532
Benefit Services Division:						
Administration:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	115,740	115,740
Staff Services Mgr III	1.9	2.0	2.0	6,779-7,474	177,621	179,202
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Office Tech Typing	0.8	1.0	1.0	2,686-3,264	33,438	35,109
Retirement Processing:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	66,636	69,969
Ret Prog Spec II-Supvr	2.0	4.0	4.0	4,622-5,576	234,673	246,391
Supvng Benefit Prog Spec	3.1	2.0	2.0	3,352-3,879	95,001	95,496
Sr Benefit Prog Spec	13.4	13.0	13.0	2,951-3,588	523,935	537,761
Ret Prog Spec I	10.7	16.0	16.0	2,817-4,446	683,816	714,961
Benefit Prog Spec	15.2	18.5	18.5	2,280-3,209	596,410	619,192
Community Property Disposition Processing:						
Ret Prog Spec II-Supvr	0.7	1.0	1.0	4,622-5,576	55,464	58,236
Ret Prog Spec I	2.7	3.0	3.0	2,817-4,446	130,233	134,520
Systems Resolution and Maintenance:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Ret Prog Spec II-Tech	1.0	2.0	2.0	4,400-5,348	111,146	116,702
Ret Prog Spec I	3.7	4.0	4.0	2,817-4,446	183,216	192,006
Disability Retirement:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Services Mgr II-Supvry	1.9	2.0	2.0	5,576-6,727	154,548	158,239
Staff Services Mgr I	7.5	8.0	8.0	5,079-6,127	555,289	570,549
Ret Prog Spec II-Supvr	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Ret Prog Spec II-Tech	24.5	29.0	29.0	4,400-5,348	1,788,808	1,829,804
Associate Govtl Prog Analyst	2.3	3.0	3.0	4,400-5,348	178,888	184,624
Sr Benefit Prog Spec	0.8	1.0	1.0	2,951-3,588	40,574	42,546
Ret Prog Spec I	7.7	8.0	8.0	2,817-4,446	351,996	367,179
Benefit Prog Spec	4.0	5.0	5.0	2,280-3,209	176,970	179,934
Office Asst Gen	0.3	1.0	1.0	2,074-2,770	33,240	33,240
Death Benefits:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	3.0	3.0	3.0	5,079-6,127	213,640	216,972
Ret Prog Spec II-Supvr	3.2	4.0	4.0	4,622-5,576	256,200	258,972
Ret Prog Spec II-Tech ⁵	2.1	2.0	2.0	4,400-5,348	128,352	128,352
Supvng Benefit Prog Spec	1.3	-	-	3,352-3,879	-	-
Sr Benefit Prog Spec	4.3	3.0	3.0	2,951-3,588	128,916	132,156
Ret Prog Spec I	14.2	19.0	18.0	2,817-4,446	855,981	839,591
Benefit Prog Spec ⁶	29.9	37.5	35.5	2,280-3,209	1,260,957	1,248,243
Training & Development Unit:						
Staff Services Mgr I	0.9	1.0	1.0	5,079-6,127	65,865	69,160
Ret Prog Spec II-Tech	2.3	3.0	3.0	4,400-5,348	177,375	180,744
Ret Prog Spec I	3.3	4.0	4.0	2,817-4,446	182,409	189,363
Exceptional Programs:						
Ret Prog Spec II-Supvr	1.0	1.0	1.0	4,622-5,576	62,949	65,792
Ret Prog Spec I	4.0	4.0	4.0	2,817-4,446	188,857	195,623
Administrative Support:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Ret Prog Spec II-Tech	1.9	4.0	4.0	4,400-5,348	228,264	236,468
Program Support:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	67,236	70,598
Ret Prog Spec II-Supvr	0.1	-	-	4,622-5,576	-	-
Ret Prog Spec II-Tech	2.8	3.0	3.0	4,400-5,348	181,842	185,871
Ret Prog Spec I	0.3	-	-	2,817-4,446	-	-
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	96,597	100,940
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Benefit Prog Spec	0.4	-	-	2,280-3,209	-	-
LEAP	0.1	-	-	2,280-3,209	-	-
Office Asst Gen	0.9	1.0	1.0	2,074-2,770	29,568	31,050
Forms & Roll Administration:						
Ret Prog Spec II-Supvr	0.3	1.0	1.0	4,622-5,576	55,464	58,236
Ret Prog Spec I	1.2	2.0	2.0	2,817-4,446	87,267	91,024
Benefit Prog Spec	4.7	4.5	4.5	2,280-3,209	164,494	167,762
Warrant and Roll Administration:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	72,894	73,524
Ret Prog Spec II-Tech	1.0	1.0	1.0	4,400-5,348	62,568	64,176
Sr Benefit Prog Spec	2.5	4.0	4.0	2,951-3,588	159,438	164,553
Ret Prog Spec I	2.8	3.0	3.0	2,817-4,446	145,606	149,973
Benefit Prog Spec	2.6	3.0	3.0	2,280-3,209	114,158	115,840
Mainframe & Database Automation Support:						

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	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Services Mgr II-Supvry	0.8	1.0	1.0	5,576-6,727	78,960	80,724
Ret Prog Spec II-Tech	6.7	8.0	8.0	4,400-5,348	477,965	490,498
Associate Govtl Prog Analyst	-	1.0	1.0	4,400-5,348	58,488	61,412
Totals	216.8	255.5	252.5	\$10,566,515	\$12,440,224	\$12,699,289
Office of Policy and Program Development:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Staff Services Mgr II-Supvry	0.7	-	-	5,576-6,727	-	-
Research Manager II-Gen	-	1.0	1.0	5,576-6,727	73,826	77,515
Research Prog Spec II	2.2	3.0	3.0	5,309-6,451	226,133	228,559
Research Analyst II-Gen	1.4	2.0	2.0	4,619-5,616	134,784	134,784
Totals	5.3	7.0	7.0	\$410,765	\$524,431	\$530,546
Office of JRS/LRS:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	71,914	73,524
Ret Prog Spec II-Tech	2.6	3.0	3.0	4,400-5,348	163,933	172,131
Sr Benefit Prog Spec	0.5	-	-	2,951-3,588	-	-
Ret Prog Spec I	3.2	3.0	3.0	2,817-4,446	133,257	139,922
Benefit Prog Spec	1.8	3.0	3.0	2,280-3,209	93,678	98,312
Totals	10.1	11.0	11.0	\$507,480	\$543,506	\$564,613
Customer Service and Education Division:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	115,740	115,740
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	86,521	89,282
Staff Services Mgr II-Supvry	3.6	3.0	3.0	5,576-6,727	231,240	238,162
Staff Services Mgr I	5.8	11.0	11.0	5,079-6,127	741,059	763,928
Ret Prog Spec II-Supvr	6.7	5.0	5.0	4,622-5,576	296,996	311,505
Assoc Govtl Prog Analyst	4.6	6.0	6.0	4,400-5,348	347,880	358,856
Ret Prog Spec II-Tech	6.6	9.0	9.0	4,400-5,348	518,318	540,197
Supvng Benefit Prog Spec	0.2	-	-	3,352-3,879	-	-
Sr Benefit Prog Spec	1.7	1.0	1.0	2,951-3,588	42,211	42,211
Ret Prog Spec I	42.6	58.0	58.0	2,817-4,446	2,470,709	2,571,194
Staff Services Analyst-Gen	1.6	2.0	2.0	2,817-4,446	93,986	98,682
Office Techn-Typing	0.6	-	-	2,686-3,264	-	-
LEAP	0.2	-	-	2,280-3,209	-	-
Benefit Prog Spec	41.8	44.0	44.0	2,280-3,209	1,510,301	1,561,527
Totals	118.0	141.0	141.0	\$5,277,227	\$6,454,961	\$6,691,284
Totals, Member & Benefit Services Function	514.5	614.0	611.0	\$25,236,505	\$30,045,521	\$30,862,655
Governmental Affairs Function						
Office of Governmental Affairs:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	112,668	112,668
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Staff Services Mgr I	3.0	3.0	3.0	5,079-6,127	214,284	217,646
Assoc Govtl Prog Analyst	3.5	3.0	3.0	4,400-5,348	185,622	188,490
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Staff Services Analyst-Gen	2.0	3.0	3.0	2,817-4,446	140,859	147,416
Totals, Governmental Affairs Function	11.5	12.0	12.0	\$772,866	\$791,073	\$803,860
General Counsel Function						
Legal Office:						
C.E.A. V	2.0	2.0	2.0	9,544-10,520	311,172	311,172
Asst Chief Counsel	1.8	2.0	2.0	8,930-10,043	253,966	260,062

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	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Counsel IV	8.0	8.0	8.0	8,486-10,477	998,376	1,003,692
Staff Counsel III-Spec	5.2	6.0	6.0	7,682-9,478	633,129	654,037
Staff Services Mgr I	1.5	1.0	1.0	5,079-6,127	70,280	73,277
Staff Counsel	3.0	3.0	3.0	4,674-7,828	224,610	235,845
Administrative Assistant II	0.4	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	58,591	61,519
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Legal Secretary	4.8	5.0	5.0	3,038-3,878	210,440	216,432
Staff Services Analyst-Gen	2.4	3.0	3.0	2,817-4,446	140,568	144,929
Office Technician-Typing	-	1.0	1.0	2,686-3,264	35,700	37,485
Office Asst Gen	0.6	-	-	2,074-2,770	-	-
Investigation Unit:						
Supvng Special Investigator II	1.0	1.0	1.0	6,058-7,679	98,598	98,598
Supvng Special Investigator I	2.1	3.0	3.0	5,369-6,802	254,923	258,266
Sr Special Investigator	7.1	7.0	7.0	4,888-6,194	502,344	512,952
Special Investigator I	-	1.0	1.0	3,902-5,631	57,198	60,064
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	45,909	48,204
Totals	42.8	47.0	47.0	\$3,696,021	\$4,007,932	\$4,088,662
Office of Audit Services:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	111,120	111,120
Supv Management Auditor	2.6	3.0	3.0	6,779-7,847	281,430	282,492
Sr Prog Evaluator Spec-Info Systems	1.0	1.0	1.0	5,857-7,474	89,688	89,688
Data Processing Manager II	0.4	-	-	5,849-7,464	-	-
Sr Prog Evaluator	2.7	3.0	3.0	5,576-7,063	235,972	245,393
St Prog Evaluator Spec-Info Systems	-	1.0	1.0	5,332-6,806	72,828	76,469
Prog Evaluator Spec-Info Systems	3.0	3.0	3.0	4,837-6,173	205,008	209,096
Staff Prog Evaluator	6.0	8.0	8.0	4,833-6,168	545,360	558,452
Assoc Prog Evaluator	8.5	14.0	14.0	4,619-5,897	917,046	936,370
Retirement Prog Spec II-Tech	0.7	1.0	1.0	4,400-5,348	58,488	61,412
Prog Evaluator	3.8	7.0	7.0	3,106-4,903	306,852	322,001
Exec Secretary I	0.8	1.0	1.0	3,020-3,672	40,152	42,160
Office Services Supv I-Typing	0.6	1.0	1.0	2,638-3,263	32,634	34,263
Office Asst-Gen	-	1.0	1.0	2,074-2,770	29,064	30,517
Totals	31.1	45.0	45.0	\$2,167,664	\$2,925,642	\$2,999,433
Office of Enterprise Compliance:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	102,024	102,024
Staff Services Mgr III	0.6	1.0	1.0	6,779-7,474	89,688	89,688
Staff Services Mgr II Supv	0.3	-	-	5,576-6,727	-	-
Assoc Prog Evaluator	1.3	2.0	2.0	4,619-5,897	135,474	138,706
Associate Govtl Prog Analyst	0.4	-	-	4,400-5,348	-	-
Investment Officer I	0.8	1.0	1.0	3,185-5,874	60,025	63,025
Staff Services Analyst-Gen	1.9	2.0	2.0	2,817-4,446	82,411	86,530
Totals	6.3	7.0	7.0	\$434,345	\$469,622	\$479,973
Office of Information Security:						
DP Mgr III	0.8	1.0	1.0	7,118-8,239	85,416	89,688
Sr Info Systems Analyst-Spec	1.8	3.0	3.0	5,571-7,109	220,563	228,345
Staff Info Systems Analyst-Spec	1.8	3.0	3.0	5,065-6,466	214,868	219,000
Assoc Info Systems Analyst-Spec	1.5	3.0	3.0	4,619-5,897	181,234	190,301
Totals	5.9	10.0	10.0	\$435,302	\$702,081	\$727,334

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Totals, General Counsel Function	86.1	109.0	109.0	\$6,733,332	\$8,105,277	\$8,295,402
Investment Function						
Executive:						
Chief Investment Officer	1.1	1.0	1.0	31,667-47,583	534,000	534,000
Chief Operating Investment Officer	1.0	1.0	1.0	18,417-25,750	309,000	309,000
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	56,205	59,013
Adm Asst II	0.6	-	-	4,400-5,348	-	-
Adm Asst I	0.4	1.0	1.0	3,658-4,652	48,202	50,608
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Office Techn-Typing	0.4	1.0	1.0	2,686-3,264	34,122	35,828
Totals	5.5	6.0	6.0	\$1,011,748	\$1,025,593	\$1,032,513
Corporate Governance:						
Sr Portfolio Mgr	1.0	1.0	1.0	14,500-20,250	218,483	218,472
Portfolio Mgr	1.9	2.0	2.0	10,500-13,667	295,196	295,188
Investment Officer III	1.4	2.0	2.0	7,794-9,023	197,894	206,893
Investment Officer II	4.5	5.0	5.0	5,831-7,087	383,356	398,998
Investment Officer I	1.8	2.0	2.0	3,185-5,874	105,174	110,442
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Office Techn-Typing	1.2	2.0	2.0	2,686-3,264	67,179	70,535
Totals	12.8	15.0	15.0	\$1,246,017	\$1,311,346	\$1,344,592
Administration:						
Portfolio Mgr	-	1.0	1.0	10,500-13,667	144,996	152,246
C.E.A. II	1.0	1.0	1.0	7,815-8,616	99,960	99,960
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,332	89,688
Investment Officer II	1.9	2.0	2.0	5,831-7,087	167,061	170,088
Staff Services Mgr II-Suprvy	3.2	4.0	4.0	5,576-6,727	304,738	314,475
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	69,347	72,369
Assoc Govtl Prog Analyst	6.3	8.0	8.0	4,400-5,348	475,448	491,449
Investment Officer I	15.8	17.0	17.0	3,185-5,874	1,141,223	1,165,278
Exec Secretary I	0.4	-	-	3,020-3,672	-	-
Staff Services Analyst-Gen	5.7	7.0	7.0	2,817-4,446	309,096	324,556
Office Techn-Typing	1.5	2.0	2.0	2,686-3,264	69,672	73,136
Management Services Tech	-	1.0	1.0	2,495-3,426	35,532	37,309
Totals	37.8	45.0	45.0	\$2,342,556	\$2,906,405	\$2,990,554
External Equity:						
Sr Portfolio Mgr	-	1.0	1.0	14,500-20,250	175,000	174,996
Portfolio Mgr	1.0	1.0	1.0	10,500-13,667	150,895	150,888
Investment Officer III	1.5	1.0	1.0	7,794-9,023	110,078	113,690
Investment Officer II	2.9	2.0	2.0	5,831-7,087	161,819	166,030
Actuarial Asst	1.0	-	-	4,400-5,348	-	-
Assoc Govtl Prog Analyst	0.9	-	-	4,400-5,348	-	-
Exec Secretary II	0.5	1.0	1.0	3,288-3,996	47,112	47,952
Investment Officer I	0.1	3.0	3.0	3,185-5,874	180,211	188,694
Exec Secretary I	0.5	-	-	3,020-3,672	-	-
Office Techn-Typing	0.1	-	-	2,686-3,264	-	-
Totals	8.5	9.0	9.0	\$705,826	\$825,115	\$842,250
Global Equity:						
Sr Investment Officer	1.0	1.0	1.0	20,750-30,083	300,000	300,000
Sr Portfolio Mgr	1.7	1.0	1.0	14,500-20,250	174,000	174,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Portfolio Mgr	4.8	6.0	6.0	10,500-13,667	898,157	898,144
Investment Officer III	4.6	6.0	6.0	7,794-9,023	624,192	638,626
Investment Officer II	2.9	3.0	3.0	5,831-7,087	247,079	254,848
Adm Assistant I	0.4	-	-	3,658-4,652	-	-
Exec Secretary II	0.2	1.0	1.0	3,288-3,996	47,952	47,952
Investment Officer I	1.0	1.0	1.0	3,185-5,874	69,648	70,488
Exec Secretary I	1.2	1.0	1.0	3,020-3,672	44,064	44,064
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	38,059	39,959
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	39,168	39,168
Totals	19.6	22.0	22.0	\$2,414,821	\$2,482,319	\$2,507,249
Asset Allocation/Risk Management:						
Sr Investment Officer	0.9	1.0	1.0	20,750-30,083	325,000	324,996
Sr Portfolio Mgr	1.0	2.0	2.0	14,500-20,250	361,920	380,016
Portfolio Mgr	1.4	4.0	4.0	10,500-13,667	524,227	524,227
Investment Officer III	1.5	4.0	4.0	7,794-9,023	400,025	409,461
Investment Officer II	2.3	4.0	4.0	5,831-7,087	297,296	307,920
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	64,176	64,176
Adm Asst I	0.6	1.0	1.0	3,658-4,652	45,177	47,436
Exec Secretary II	0.2	-	-	3,288-3,996	-	-
Investment Officer I	1.8	2.0	2.0	3,185-5,874	140,199	140,976
Office Techn-Typing	-	1.0	1.0	2,686-3,264	32,232	33,840
Totals	10.5	20.0	20.0	\$1,414,257	\$2,190,252	\$2,233,048
Fixed Income:						
Sr Investment Officer	1.0	1.0	1.0	20,750-30,083	333,912	333,912
Sr Portfolio Mgr	2.9	3.0	3.0	14,500-20,250	623,732	623,724
Portfolio Mgr	7.2	9.0	9.0	10,500-13,667	1,302,938	1,302,919
Investment Officer III	5.1	10.0	10.0	7,794-9,023	1,004,830	1,046,041
Investment Officer II	15.0	15.0	15.0	5,831-7,087	1,228,382	1,256,389
Adm Asst I	1.0	1.0	1.0	3,658-4,652	53,312	53,352
Investment Officer I	2.0	3.0	3.0	3,185-5,874	150,333	157,168
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	42,448	43,749
Office Techn-Typing	0.4	2.0	2.0	2,686-3,264	63,571	66,744
Totals	35.6	45.0	45.0	\$3,944,510	\$4,803,458	\$4,883,998
Real Estate:						
Sr Investment Officer	1.0	1.0	1.0	20,750-30,083	308,448	308,448
Sr Portfolio Mgr	1.9	3.0	3.0	14,500-20,250	572,984	572,976
Portfolio Mgr	6.3	7.0	7.0	10,500-13,667	1,072,000	1,071,992
Investment Officer III	3.2	8.0	8.0	7,794-9,023	796,949	828,290
Treasury Program Manager II	0.7	-	-	5,857-7,064	-	-
Investment Officer II	3.3	5.0	5.0	5,831-7,087	386,820	397,668
Adm Asst I	0.1	1.0	1.0	3,658-4,652	50,562	52,912
Investment Officer I	4.9	7.0	7.0	3,185-5,874	416,182	432,578
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	43,624	44,064
Staff Services Analyst-Gen	0.5	1.0	1.0	2,817-4,446	34,263	35,976
Office Techn-Typing	2.6	4.0	4.0	2,686-3,264	137,023	143,642
Totals	25.5	38.0	38.0	\$2,744,200	\$3,818,855	\$3,888,546
Alternative Investment Management:						
Sr Investment Officer	1.0	1.0	1.0	20,750-30,083	305,990	305,988
Sr Portfolio Mgr	1.0	1.0	1.0	14,500-20,250	217,048	217,044

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Portfolio Mgr	3.8	6.0	6.0	10,500-13,667	856,061	856,056
Investment Officer III	2.0	3.0	3.0	7,794-9,023	287,964	302,369
Investment Officer II	1.9	2.0	2.0	5,831-7,087	159,969	166,427
Staff Services Mgr I	0.7	1.0	1.0	5,079-6,127	69,628	72,600
Associate Govtl Prog Analyst	0.2	1.0	1.0	4,400-5,348	52,800	55,440
Adm Asst I	1.0	1.0	1.0	3,658-4,652	53,352	53,352
Investment Officer I	1.6	3.0	3.0	3,185-5,874	173,078	179,388
Exec Secretary I	0.1	-	-	3,020-3,672	-	-
Staff Services Analyst-Gen	1.5	2.0	2.0	2,817-4,446	98,346	100,596
Office Techn-Typing	2.0	4.0	4.0	2,686-3,264	133,870	140,556
Totals	16.8	25.0	25.0	\$1,836,979	\$2,408,106	\$2,449,816
Supplemental Income Plans:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	113,688	113,688
Investment Officer III	1.0	1.0	1.0	7,794-9,023	113,690	113,690
Staff Services Mgr II-Suprvy	0.9	1.0	1.0	5,576-6,727	78,666	80,724
Staff Services Mgr I	1.0	2.0	2.0	5,079-6,127	140,760	144,122
Ret Prog Spec II-Tech	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Assoc Govtl Prog Analyst	2.8	3.0	3.0	4,400-5,348	186,840	189,764
Investment Officer I	1.0	1.0	1.0	3,185-5,874	70,488	70,488
Exec Secretary I	0.7	1.0	1.0	3,020-3,672	44,064	44,064
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	47,106	49,464
Office Techn-Typing	0.3	1.0	1.0	2,686-3,264	33,690	35,379
Totals	11.7	14.0	14.0	\$825,977	\$957,344	\$969,735
Totals, Investment Function	184.3	239.0	239.0	\$18,486,891	\$22,728,793	\$23,142,301
Actuarial and Employer Services Function						
Employer Contact Center:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	3.6	4.0	4.0	5,079-6,127	268,250	277,991
Ret Prog Spec II-Tech	1.3	2.0	2.0	4,400-5,348	116,976	119,616
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	48,666	51,096
Ret Prog Spec I	17.2	23.0	23.0	2,817-4,446	990,841	1,028,735
Benefit Prog Spec	3.6	2.0	2.0	2,280-3,209	75,936	77,684
Totals	27.7	33.0	33.0	\$1,288,489	\$1,581,393	\$1,635,846
CERBT Program:						
Research Program Specialist II	-	1.0	1.0	5,309-6,451	63,708	66,888
Staff Services Mgr I	-	1.0	1.0	5,079-6,127	60,948	63,996
Assoc Govtl Prog Analyst	-	2.0	2.0	4,400-5,348	105,600	110,880
Totals	-	4.0	4.0	-	\$230,256	\$241,764
Constituent Relations Office:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	88,992	89,688
Staff Services Mgr II-Supv	1.4	3.0	3.0	5,576-6,727	213,666	221,244
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	120,540	123,360
Exec Secretary II	0.9	1.0	1.0	3,288-3,996	39,456	41,424
Totals	6.3	8.0	8.0	\$420,743	\$536,178	\$549,240
Actuarial Office:						
Chief Actuary	1.0	1.0	1.0	15,917-19,917	239,000	239,000
Supvng Pension Actuary	4.0	4.0	4.0	9,074-10,977	520,810	520,810
Sr Pension Actuary	8.7	9.0	9.0	8,511-10,344	1,071,232	1,088,152

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Sr Life Actuary	1.0	1.0	1.0	7,667-10,177	124,131	124,131
Assoc Pension Actuary	2.9	3.0	3.0	7,012-8,523	274,130	282,962
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,166	89,688
C.E.A. I	0.9	1.0	1.0	6,173-7,838	74,076	74,076
Supvng Actuarial Asst	2.7	3.0	3.0	5,312-6,409	229,760	230,724
Research Prog Spec II	2.0	2.0	2.0	5,309-6,451	151,147	151,147
Sr Actuarial Asst	12.8	13.0	13.0	4,833-5,874	877,581	894,334
Adm Asst II	1.0	1.0	1.0	4,400-5,348	61,274	63,774
Actuarial Asst	0.8	1.0	1.0	4,400-5,348	55,000	57,750
Actuarial Asst Trainee	3.6	4.0	4.0	3,106-4,446	175,870	184,665
Office Techn-Typing	0.2	0.5	0.5	2,686-3,264	16,116	16,920
Totals	42.6	44.5	44.5	\$3,809,134	\$3,959,293	\$4,018,133
Administration:						
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	105,168	105,168
Staff Services Mgr III	2.0	2.0	2.0	6,779-7,474	179,376	179,376
Staff Services Mgr II-Supvry	2.0	2.0	2.0	5,576-6,727	161,448	161,448
Staff Services Mgr I	3.4	4.0	4.0	5,079-6,127	286,312	294,096
Assoc Govtl Prog Analyst	5.2	6.0	6.0	4,400-5,348	362,797	371,028
Ret Prog Spec II-Tech	3.2	4.0	4.0	4,400-5,348	236,289	242,490
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Ret Prog Spec I	3.4	6.0	6.0	2,817-4,446	287,664	298,098
Staff Services Analyst-Gen	5.2	8.5	8.5	2,817-4,446	392,175	408,031
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	76,476	78,336
Totals	28.4	36.5	36.5	\$1,684,631	\$2,131,769	\$2,182,135
Payroll:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	1.8	2.0	2.0	5,079-6,127	141,867	145,165
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,400-5,348	63,975	64,176
Ret Prog Spec II-Tech	1.8	1.0	1.0	4,400-5,348	64,176	64,176
Ret Prog Spec I	11.1	8.0	8.0	2,817-4,446	358,227	374,806
Benefit Prog Spec	4.5	5.0	5.0	2,280-3,209	162,948	169,122
Totals	21.2	18.0	18.0	\$1,013,939	\$871,917	\$898,169
ACES:						
Staff Services Mgr I	0.6	-	-	5,079-6,127	-	-
Ret Prog Spec II-Tech	1.3	-	-	4,400-5,348	-	-
Ret Prog Spec I	1.2	-	-	2,817-4,446	-	-
Totals	3.1	-	-	\$176,535	-	-
Membership:						
Staff Services Mgr I	1.2	2.0	2.0	5,079-6,127	144,328	147,048
Ret Prog Spec II-Supvr	0.8	1.0	1.0	4,622-5,576	55,464	58,236
Ret Prog Spec II-Tech	1.8	2.0	2.0	4,400-5,348	127,952	128,352
Supvng Benefit Prog Spec	1.0	1.0	1.0	3,352-3,879	47,748	47,748
Ret Prog Spec I	5.6	8.5	8.5	2,817-4,446	405,611	420,054
Staff Services Analyst-Gen	0.2	1.0	1.0	2,817-4,446	44,811	47,052
Benefit Prog Spec	6.2	7.0	7.0	2,280-3,209	270,640	270,640
Totals	16.8	22.5	22.5	\$798,835	\$1,096,554	\$1,119,130
Employer Contracts and Comp Review:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	3.7	5.0	5.0	5,079-6,127	329,892	339,036

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Ret Prog Spec II-Tech	13.2	12.0	12.0	4,400-5,348	755,858	765,778
Ret Prog Spec I	5.7	8.0	8.0	2,817-4,446	371,764	383,494
Benefit Prog Spec	1.6	2.0	2.0	2,280-3,209	79,416	79,416
Totals	25.2	28.0	28.0	\$1,475,707	\$1,617,654	\$1,648,448
Totals, Actuarial & Employer Services Function	171.3	194.5	194.5	\$10,668,013	\$12,025,014	\$12,292,865
Health Benefits Function						
Office of Health Plan Administration:						
Medical Consultant II	1.0	1.0	1.0	9,398-12,570	150,840	150,840
C.E.A. II	1.0	1.0	1.0	7,815-8,616	99,972	99,972
Administrator Benefit Programs	-	1.0	1.0	6,779-7,474	85,524	89,800
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Pharmaceutical Consultant II-Spec	1.0	1.0	1.0	5,673-7,815	117,780	117,780
Staff Services Mgr II-Supvry	2.0	2.0	2.0	5,576-6,727	147,648	155,030
Staff Services Mgr I	3.2	4.0	4.0	5,079-6,127	276,974	286,767
Nurse Consultant I	2.0	2.0	2.0	4,998-6,399	149,929	149,929
Research Prog Spec I	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Health Program Spec I ⁷	-	1.0	1.0	4,833-5,874	64,248	67,460
Associate Management Auditor ⁸	-	1.0	1.0	4,619-5,897	63,096	66,251
Research Analyst II-Gen	1.8	2.0	2.0	4,619-5,616	129,184	132,232
Ret Prog Spec II-Tech	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Govtl Prog Analyst ⁹	5.2	8.0	8.0	4,400-5,348	478,014	489,080
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Staff Services Analyst-Gen	5.2	6.0	6.0	2,817-4,446	265,177	273,242
Totals	26.4	34.0	34.0	\$1,820,509	\$2,296,802	\$2,346,799
Office of Health Policy and Program Support:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	112,968	112,968
Health Prog Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Staff Services Mgr III	0.8	1.0	1.0	6,779-7,474	88,286	89,572
Research Manager II	2.7	4.0	4.0	5,576-6,727	315,996	319,688
Staff Services Mgr II-Supvry	0.8	1.0	1.0	5,576-6,727	66,912	70,260
Nurse Consultant II	1.0	1.0	1.0	5,455-6,991	83,892	83,892
Research Prog Spec II-GIS	-	1.0	1.0	5,309-6,451	70,560	74,088
Research Prog Spec II ¹⁰	6.7	10.0	9.0	5,309-6,451	747,269	685,182
Research Manager I	-	1.0	1.0	5,079-6,127	67,236	70,598
Staff Services Mgr I	1.6	2.0	2.0	5,079-6,127	139,386	144,122
Research Prog Spec I ¹¹	4.8	9.0	8.0	4,833-5,874	602,943	551,060
Research Analyst II-Gen	2.5	5.0	5.0	4,619-5,616	317,139	324,856
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Assoc Govtl Prog Analyst	2.3	4.0	4.0	4,400-5,348	244,553	252,670
Research Writer	0.7	1.0	1.0	4,400-5,348	59,670	62,652
Exec Secretary II	0.4	1.0	1.0	3,288-3,996	46,972	47,952
Asst Info Systems Analyst	0.4	-	-	3,106-4,903	-	-
Research Analyst I-Gen	1.0	1.0	1.0	3,106-4,670	47,820	50,214
Exec Secretary I	0.6	-	-	3,020-3,672	-	-
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	37,904	39,796
Ret Prog Spec I	1.2	2.0	2.0	2,817-4,446	104,244	106,242
Office Techn-Typing	0.1	-	-	2,686-3,264	-	-
Office Techn-Gen	-	1.0	1.0	2,638-3,209	31,656	33,240
Totals	31.4	49.0	47.0	\$2,173,310	\$3,345,858	\$3,279,504

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Office of Long Term Care:						
Staff Services Mgr I	0.5	1.0	1.0	5,079-6,127	67,942	71,214
Assoc Govtl Prog Analyst	2.7	2.0	2.0	4,400-5,348	128,352	128,352
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,446	40,548	42,575
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	34,122	35,828
Totals	3.9	5.0	5.0	\$234,640	\$270,964	\$277,969
Office of Employer and Member Health Services:						
Program Management:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	110,220	110,220
Staff Services Mgr III	0.7	1.0	1.0	6,779-7,474	119,268	119,268
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	65,808	69,102
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,400-5,348	64,176	64,176
Exec Secretary II	0.3	1.0	1.0	3,288-3,996	46,832	47,952
Exec Secretary I	0.6	-	-	3,020-3,672	-	-
HIPAA Administration:						
Staff Services Mgr II-Supv	0.6	-	-	5,576-6,727	-	-
Staff Services Mgr I	0.5	1.0	1.0	5,079-6,127	68,223	71,445
Assoc Govtl Prog Analyst	0.5	2.0	2.0	4,400-5,348	112,388	118,007
Staff Services Analyst-Gen	0.2	1.0	1.0	2,817-4,446	40,548	42,575
Member Health Services:						
Staff Services Mgr II-Supv	0.2	1.0	1.0	5,576-6,727	70,854	74,397
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	72,169	73,524
Ret Prog Spec II-Supvr	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Ret Prog Spec II-Tech	1.5	2.0	2.0	4,400-5,348	121,590	124,458
Ret Prog Spec I	2.7	2.0	2.0	2,817-4,446	97,380	101,923
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,446	40,548	42,575
Office Techn-Typing	0.4	-	-	2,686-3,264	-	-
Benefit Prog Spec	4.6	5.0	5.0	2,280-3,209	195,792	197,932
Contract Administration:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	83,043	87,196
Staff Services Mgr II-Supvry	0.2	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	3.9	5.0	5.0	5,079-6,127	342,468	348,564
Ret Prog Spec II-Supvr	0.4	2.0	2.0	4,622-5,576	116,652	122,483
Ret Prog Spec II-Tech	2.2	5.0	5.0	4,400-5,348	286,884	300,614
Assoc Govtl Prog Analyst	1.3	3.0	3.0	4,400-5,348	178,602	184,322
Ret Prog Spec I	18.4	20.0	20.0	2,817-4,446	921,218	951,222
Staff Services Analyst-Gen	0.3	1.0	1.0	2,817-4,446	44,445	46,668
Benefit Prog Spec	4.6	4.0	4.0	2,280-3,209	157,003	157,003
Medicare Part D EMHS:						
Ret Prog Spec II-Tech	0.1	1.0	1.0	4,400-5,348	63,456	64,176
Staff Services Analyst-Gen	0.2	1.0	1.0	2,817-4,446	33,804	35,496
Ret Prog Spec I	1.9	1.5	1.5	2,817-4,446	74,019	77,414
Public Agency and Schools:						
Staff Services Mgr II-Supvry	0.6	1.0	1.0	5,576-6,727	66,912	70,260
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	66,132	69,440
Ret Prog Spec II-Supvr	0.6	1.0	1.0	4,622-5,576	55,464	58,236
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	58,488	61,412
Ret Prog Spec II-Tech	2.9	7.0	7.0	4,400-5,348	398,040	414,732
Ret Prog Spec I	9.4	10.0	10.0	2,817-4,446	461,895	479,923

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Services Analyst-Gen	1.7	3.0	3.0	2,817-4,446	130,170	136,679
Office Technician-Gen	1.0	1.0	1.0	2,638-3,209	38,166	38,502
Benefit Prog Spec	0.2	0.5	0.5	2,280-3,209	14,250	14,964
Operation Support:						
Staff Services Mgr III	0.4	1.0	1.0	6,779-7,474	89,688	89,688
Staff Services Mgr II-Supvry	0.3	1.0	1.0	5,576-6,727	73,824	77,515
Staff Services Mgr I	0.7	2.0	2.0	5,079-6,127	142,028	145,200
Assoc Govtl Prog Analyst	2.0	6.0	6.0	4,400-5,348	337,330	351,912
Staff Services Analyst-Gen	2.6	3.0	3.0	2,817-4,446	138,530	145,452
Office Techn-Typing	0.6	-	-	2,686-3,264	-	-
Totals	76.4	106.0	106.0	\$4,025,956	\$5,745,943	\$5,934,263
Totals, Health Benefits Function	138.1	194.0	192.0	\$8,254,415	\$11,659,567	\$11,838,535
Temporary Help	89.6	36.8	32.3	5,322,377	2,607,435	2,212,637
Overtime	-	-	-	2,260,693	1,339,248	1,339,248
TOTALS, AUTHORIZED POSITIONS	1,950.6	2,351.8	2,332.3	\$127,321,764	\$151,146,169	\$153,306,913
<i>Regular/Ongoing Positions</i>	<i>1,861.0</i>	<i>2,315.0</i>	<i>2,300.0</i>	<i>119,738,694</i>	<i>147,199,486</i>	<i>149,755,028</i>
<i>Temporary Help</i>	<i>89.6</i>	<i>36.8</i>	<i>32.3</i>	<i>5,322,377</i>	<i>2,607,435</i>	<i>2,212,637</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,260,693</i>	<i>1,339,248</i>	<i>1,339,248</i>

¹ 2.0 positions limited-term to 6/30/2009.² 4.0 positions limited-term to 6/30/2009.³ 2.0 positions limited-term to 6/30/2009.⁴ 2.0 positions limited-term to 6/30/2009.⁵ 1.0 position limited-term to 6/30/2009.⁶ 2.0 positions limited-term to 6/30/2009.⁷ 1.0 position limited-term to 6/30/2010.⁸ 1.0 position limited-term to 6/30/2010.⁹ 1.0 position limited-term to 6/30/2010.¹⁰ 1.0 position limited-term to 6/30/2009.¹¹ 1.0 position limited-term to 6/30/2009.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Executive Branch						
Chief Exec Officer	1.0	1.0	1.0	\$20,000-26,250	\$300,000	\$300,000
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,348	52,800	55,440
Adm Asst II	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	33,572	35,250
Temporary Help	0.1	0.2	0.2	(6,900)	12,100	12,100
Totals, Executive Branch	3.0	4.2	4.2	\$369,831	\$462,648	\$466,966
General Counsel						
C.E.A. V	1.0	1.0	1.0	9,544-13,381	170,000	170,000
Asst Chief Counsel	0.9	1.0	1.0	8,930-10,043	130,901	132,098
Staff Counsel IV	1.0	1.0	1.0	8,486-10,477	125,724	125,724
Staff Counsel III-Supvr	0.6	-	-	7,686-9,484	-	-
Staff Counsel III-Spec	1.9	5.0	5.0	7,682-9,478	518,640	533,194
Systems Software Spec III-Tech	0.6	1.0	1.0	6,110-7,796	91,832	93,552
Sr Info Systems Analyst-Supvr	0.1	-	-	5,850-7,465	-	-
Staff Info Systems Analyst-Spec	0.5	1.0	1.0	5,065-6,466	77,592	77,592
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Staff Counsel	2.0	2.0	2.0	4,674-7,828	132,886	136,722
Assoc Info Systems Analyst-Spec	-	1.0	1.0	4,619-5,897	55,428	58,200
Sr Legal Analyst	3.7	4.0	4.0	4,619-5,616	246,642	255,606
Assoc Systems Software Spec-Tech	0.3	1.0	1.0	4,611-5,882	70,584	70,584
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	119,992	122,988
Assoc Mgt Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Legal Analyst	0.5	1.0	1.0	3,841-4,670	47,244	49,608
Adm Asst I	0.7	1.0	1.0	3,658-4,652	51,402	53,072
Legal Asst	0.4	-	-	3,386-4,116	-	-
Staff Services Analyst-Gen	1.8	2.0	2.0	2,817-4,446	92,499	95,020
Office Techn-Typing	1.8	3.0	3.0	2,686-3,264	100,700	105,732
Sr Legal Typist	2.0	2.0	2.0	2,589-3,516	84,384	84,384
Temporary Help	1.1	0.9	0.9	(67,531)	53,240	53,240
Overtime	-	-	-	(1,375)	1,500	1,500
Totals, General Counsel	25.9	32.9	32.9	\$1,781,178	\$2,382,414	\$2,430,040
Office of Audits						
Supervising Mgmt Auditor	1.0	1.0	1.0	6,779-7,847	91,180	94,164
Sr Mgt Auditor	1.9	2.0	2.0	5,576-7,063	151,668	155,016
Staff Mgt Auditor	2.0	3.0	3.0	5,079-6,434	225,600	228,057
Staff Mgt Auditor-Spec	8.4	9.0	9.0	4,833-6,168	600,919	616,232
Assoc Mgt Auditor	4.4	8.0	8.0	4,619-5,897	456,549	479,385
Staff Services Mgt Auditor	0.4	2.0	2.0	3,106-4,903	80,652	83,480
Staff Services Analyst-Gen	0.7	1.0	1.0	2,817-4,446	37,160	39,005
Mgt Services Techn	0.9	1.0	1.0	2,495-3,426	29,940	31,440
Temporary Help	0.6	-	-	(36,689)	-	-
Overtime	-	-	-	(7,872)	-	-
Totals, Office of Audits	20.3	27.0	27.0	\$1,343,484	\$1,673,668	\$1,726,779
Administrative Services						
Administrative Services Management:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	125,052	125,052
Adm Asst I	0.8	1.0	1.0	3,658-4,652	52,880	53,352
Overtime	-	-	-	(177)	1,000	1,000
Totals, Administrative Services Management	1.8	2.0	2.0	\$163,464	\$178,932	\$179,404

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Human Resources & Organizational Develop:						
C.E.A. II	0.6	1.0	1.0	7,815-8,616	98,760	98,760
Staff Services Mgr II-Mgrl	1.4	2.0	2.0	6,173-6,808	151,594	158,897
Staff Services Mgr I	4.3	7.0	7.0	5,079-6,127	488,261	500,982
Research Analyst II-Gen	0.2	1.0	1.0	4,619-5,616	67,382	67,392
Assoc Govtl Prog Analyst	4.3	10.0	10.0	4,400-5,348	573,504	595,776
Assoc Personnel Analyst	5.4	11.0	11.0	4,400-5,348	632,540	660,445
Pers Supvr I	0.4	1.0	1.0	3,658-4,446	53,352	53,352
Staff Services Analyst-Gen	8.7	11.5	11.5	2,817-4,446	488,582	510,347
Office Techn-Typing	1.5	2.0	2.0	2,686-3,264	66,615	69,943
Pers Spec	2.9	3.0	3.0	2,602-4,067	130,824	133,835
Personnel Techn I	0.1	1.0	1.0	2,408-3,426	58,020	59,892
Temporary Help	1.5	0.2	0.2	(92,055)	13,100	13,100
Overtime	-	-	-	(29,199)	-	-
Totals, Human Resources & Organizational Develop	31.3	50.7	50.7	\$1,659,743	\$2,822,534	\$2,922,721
Budget Office						
Staff Services Mgr II-Mgrl	0.8	1.0	1.0	6,173-6,808	81,696	81,696
Staff Services Mgr II-Supvry	0.2	-	-	5,576-6,727	-	-
Staff Services Mgr I	0.7	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Acctg Analyst	1.9	2.0	2.0	4,619-5,616	122,820	125,592
Assoc Budget Analyst	-	1.0	1.0	4,400-5,348	52,800	55,440
Staff Services Analyst-Gen	1.7	3.0	3.0	2,817-4,446	145,997	152,986
Temporary Help	0.2	0.3	0.3	(14,943)	16,000	16,000
Overtime	-	-	-	-	1,500	1,500
Totals, Budget Office	5.5	8.3	8.3	\$337,662	\$494,337	\$506,738
Facilities Management, Planning & Services:						
C.E.A. II	1.8	1.0	1.0	7,815-8,616	93,011	93,780
Staff Services Mgr I	1.8	2.0	2.0	5,079-6,127	141,284	144,578
Staff Info Systems Analyst-Spec	0.9	1.0	1.0	5,065-6,466	77,318	77,592
Assoc Info Systems Analyst-Spec	0.2	-	-	4,619-5,897	-	-
Assoc Business Mgt Analyst	2.4	3.0	3.0	4,400-5,348	184,538	189,078
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	62,176	64,176
Business Service Officer II-Supvr	1.0	1.0	1.0	4,216-5,079	60,948	60,948
Business Service Officer I-Spec	1.0	1.0	1.0	3,658-4,446	50,201	52,462
Office Services Supvr III-Gen	1.0	1.0	1.0	3,358-4,085	49,020	49,020
Staff Services Analyst-Gen	3.2	4.0	4.0	2,817-4,446	183,483	191,828
Office Techn-Typing	0.8	2.0	2.0	2,686-3,264	71,400	73,008
Mailing Mach Opr II	7.2	13.0	13.0	2,649-3,216	469,156	483,692
Office Techn-Gen	2.8	2.0	2.0	2,638-3,209	70,154	73,666
Microfilm Techn II	1.0	1.0	1.0	2,533-3,077	36,924	36,924
Business Service Asst-Spec	2.4	3.0	3.0	2,495-3,708	128,641	130,004
Stock Clerk	1.0	1.0	1.0	2,420-2,942	35,292	35,304
Office Asst-Typing	1.5	1.0	1.0	2,143-2,826	33,507	33,912
Microfilm Techn I	2.0	2.0	2.0	2,116-2,861	68,664	68,664
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	30,420	31,940
Temporary Help	1.6	1.1	1.1	(99,205)	67,500	67,500
Overtime	-	-	-	(20,895)	12,500	12,500
Totals, Facilities Management, Planning & Services	35.6	42.1	42.1	\$1,481,906	\$1,926,137	\$1,970,576
Accounting:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
C.E.A. II	1.0	1.0	1.0	7,815-8,616	104,100	104,100
Acctg Administrator III	2.3	2.0	2.0	6,779-7,474	170,804	175,104
Acctg Administrator II	2.0	2.0	2.0	5,576-6,727	161,448	161,448
Sr Adm Analyst-Acctg	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Pension Prog Mgr I	1.0	1.0	1.0	5,114-6,170	74,040	74,040
Acctg Administrator I-Supvr	4.8	5.0	5.0	5,079-6,127	367,620	367,620
Staff Adm Analyst-Acctg	6.0	6.0	6.0	5,079-6,127	441,144	441,144
Acctg Administrator I-Spec	-	1.0	1.0	4,833-5,874	64,248	67,464
Pension Prog Supvr	1.9	2.0	2.0	4,654-5,616	132,504	134,384
Sr Acctg Officer-Supvr	2.0	2.0	2.0	4,622-5,576	132,094	133,824
Assoc Adm Analyst-Acctg	6.0	8.0	8.0	4,619-5,616	518,514	527,030
Assoc Acctg Analyst	5.5	9.0	9.0	4,619-5,616	541,501	559,598
Sr Acctg Officer-Spec	5.9	4.0	4.0	4,400-5,348	243,128	247,968
Assoc Pension Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Acctg Officer-Spec	6.4	8.5	8.5	3,841-4,670	440,223	450,688
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Sr Pension Prog Rep	8.2	9.0	9.0	2,951-3,588	363,004	369,572
Accountant I-Spec	1.0	2.0	2.0	2,870-3,488	80,004	81,912
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	45,909	48,204
Pension Prog Analyst	2.4	2.0	2.0	2,817-4,446	88,121	92,427
Acctg Techn	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Pension Prog Rep	3.0	3.0	3.0	2,280-3,209	116,724	116,724
Accountant Trainee	5.9	8.0	8.0	2,240-3,751	324,184	338,250
Temporary Help	2.1	1.8	1.8	(131,196)	112,600	112,600
Overtime	-	-	-	(50,337)	25,000	25,000
Totals, Accounting	72.2	82.3	82.3	\$4,124,465	\$4,774,386	\$4,856,573
Accounting-Special Funds:						
Sr Acctg Officer-Spec	0.8	1.0	1.0	4,400-5,348	57,414	60,282
Totals, Accounting-Special Funds	0.8	1.0	1.0	\$43,688	\$57,414	\$60,282
Totals, Accounting	73.0	83.3	83.3	\$4,168,153	\$4,831,800	\$4,916,855
Totals, Administrative Services	147.2	186.4	186.4	\$7,810,928	\$10,253,740	\$10,496,294
Investments Branch						
Investments Branch Management:						
Chief Investment Off	1.0	1.0	1.0	22,917-30,417	360,000	360,000
Investment Director	4.8	5.0	5.0	14,167-20,000	1,110,004	1,110,004
Investment Opr Director	0.4	1.0	1.0	8,750-11,250	135,000	135,000
Totals, Investments Branch Management	6.2	7.0	7.0	\$1,394,964	\$1,605,004	\$1,605,004
Investments Support:						
Portfolio Mgr	14.4	21.0	21.0	12,083-16,250	3,513,504	3,563,292
Prin Investment Officer	0.6	-	-	8,184-9,025	-	-
Investment Off III	10.8	12.0	12.0	7,794-9,023	1,241,812	1,283,134
Investment Off II	16.7	27.0	27.0	5,831-7,087	2,127,102	2,194,134
Adm Asst II	-	1.0	1.0	4,440-5,348	53,598	56,274
Adm Asst I	1.0	-	-	3,658-4,652	-	-
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Investment Off I	17.1	18.0	18.0	3,185-5,874	1,137,623	1,117,837
Exec Secretary I	4.0	5.0	5.0	3,020-3,672	209,745	212,215
Office Techn-Typing	3.7	4.0	4.0	2,686-3,264	135,528	142,307
Temporary Help	3.2	0.2	0.2	(197,990)	14,500	14,500

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Overtime	-	-	-	(275)	3,000	3,000
Totals, Investments Support	72.5	89.2	89.2	\$6,118,833	\$8,484,364	\$8,634,645
Corporate Governance						
Investment Director	-	1.0	1.0	14,167-20,000	200,004	200,004
Portfolio Mgr	1.0	1.0	1.0	12,083-16,250	165,000	165,000
Investment Off III	-	1.0	1.0	7,794-9,023	108,276	108,276
Investment Off II	2.0	2.0	2.0	5,831-7,087	152,478	160,094
Investment Off I	2.0	2.0	2.0	3,185-5,874	133,786	136,952
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Corporate Governance	6.0	8.0	8.0	\$543,469	\$798,712	\$809,494
Totals, Investments Branch	84.7	104.2	104.2	\$8,057,266	\$10,888,080	\$11,049,143
Benefits and Services						
Benefits & Services Branch Management:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	124,212	124,212
Adm Asst I	1.0	1.0	1.0	3,658-4,672	53,352	53,352
Totals, Benefits & Services Branch Management	2.0	2.0	2.0	\$177,164	\$177,564	\$177,564
Member Account Services:						
Pension Prog Mgr III	0.2	-	-	6,826-7,526	-	-
C.E.A. I	0.8	1.0	1.0	6,173-7,838	99,564	99,564
Pension Prog Mgr II	1.0	1.0	1.0	5,616-6,775	81,300	81,300
Pension Prog Mgr I	4.0	4.0	4.0	5,114-6,170	296,160	296,160
Pension Prog Supvr	2.5	4.0	4.0	4,654-5,616	246,480	252,072
Assoc Info Systems Analyst-Spec	0.5	1.0	1.0	4,619-5,897	55,428	58,200
Assoc Pension Prog Analyst	4.0	7.0	7.0	4,440-5,348	415,050	424,653
Exec Secretary I	0.5	1.0	1.0	3,020-3,672	42,333	43,699
Sr Pension Prog Rep	1.8	1.0	1.0	2,951-3,588	43,056	43,056
Staff Services Analyst-Gen	0.3	2.0	2.0	2,817-4,446	78,615	82,548
Pension Prog Analyst	37.9	42.0	42.0	2,817-4,446	2,011,374	2,088,472
Office Techn-Typing	-	1.0	1.0	2,686-3,264	32,232	33,840
Mgt Services Techn	1.1	1.0	1.0	2,495-3,426	38,357	40,273
Pension Prog Rep	8.8	10.0	10.0	2,280-3,209	351,264	360,119
Temporary Help	0.2	0.3	0.3	(14,336)	20,000	20,000
Overtime	-	-	-	(26,235)	28,000	28,000
Totals, Member Account Services	63.6	76.3	76.3	\$3,165,927	\$3,839,213	\$3,951,956
Service Retirement:						
Pension Prog Mgr III	0.5	-	-	6,826-7,526	-	-
C.E.A. I	0.4	1.0	1.0	6,173-7,838	93,780	93,780
Pension Prog Mgr II	1.0	1.0	1.0	5,616-6,775	67,392	70,764
Pension Prog Mgr I	3.6	3.0	3.0	5,114-6,170	209,448	212,520
Research Prog Spec I	0.2	1.0	1.0	4,833-5,874	70,488	70,488
Pension Prog Supvr	1.3	4.0	4.0	4,654-5,616	224,958	236,210
Assoc Pension Prog Analyst	3.7	4.0	4.0	4,440-5,348	231,952	239,232
Exec Secretary I	-	1.0	1.0	3,020-3,672	36,240	38,052
Sr Pension Prog Rep	3.5	3.0	3.0	2,951-3,588	125,346	126,234
Staff Services Analyst-Gen	4.8	9.0	9.0	2,817-4,446	376,866	395,712
Pension Prog Analyst	23.1	23.0	23.0	2,817-4,446	1,062,222	1,102,263
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	33,579	35,257
Mgt Services Techn	1.6	1.0	1.0	2,495-3,426	38,059	39,959
Pension Prog Rep	5.1	6.0	6.0	2,280-3,209	229,219	229,219

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Temporary Help	0.4	-	-	(23,222)	-	-
Overtime	-	-	-	(19,853)	1,000	1,000
Totals, Service Retirement	49.9	58.0	58.0	\$2,434,068	\$2,800,549	\$2,890,690
Disability & Survivor Services:						
Pension Prog Mgr III	0.2	-	-	6,602-7,279	-	-
C.E.A. I	0.8	1.0	1.0	6,173-7,838	99,564	99,564
Pension Prog Mgr II	1.0	1.0	1.0	5,616-6,775	81,300	81,300
Pension Prog Mgr I	6.3	7.0	7.0	5,114-6,170	508,322	516,440
Pension Prog Supvr	0.7	2.0	2.0	4,654-5,616	123,706	126,524
Assoc Pension Prog Analyst	4.6	7.0	7.0	4,440-5,348	419,671	430,983
Sr Pension Prog Rep	8.1	10.0	10.0	2,951-3,588	415,272	418,824
Staff Services Analyst-Gen	1.6	5.0	5.0	2,817-4,446	194,949	204,704
Pension Prog Analyst	18.9	27.0	27.0	2,817-4,446	1,239,471	1,280,740
Office Techn-Typing	2.6	2.0	2.0	2,686-3,264	78,336	78,336
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Pension Prog Rep	16.2	15.0	15.0	2,280-3,209	500,447	518,801
Office Asst-Typing	0.9	1.0	1.0	2,143-2,826	33,912	33,912
Temporary Help	0.1	-	-	(7,031)	-	-
Overtime	-	-	-	(15,506)	15,000	15,000
Totals, Disability & Survivor Services	63.0	79.0	79.0	\$2,969,835	\$3,751,062	\$3,846,240
Customer Service:						
Pension Prog Mgr III	0.4	1.0	1.0	6,602-7,279	81,912	86,004
C.E.A. I	0.6	1.0	1.0	6,173-7,838	99,564	99,564
Pension Prog Mgr II	0.6	1.0	1.0	5,616-6,775	67,392	70,764
Pension Prog Mgr I	4.5	4.0	4.0	5,114-6,170	283,488	286,560
Staff Services Mgr I	-	1.0	1.0	5,079-6,127	60,948	63,996
Pension Prog Supvr	2.0	7.0	7.0	4,654-5,616	426,957	441,016
Assoc Pension Prog Analyst	3.9	3.0	3.0	4,440-5,348	172,878	178,314
Assoc Govtl Prog Analyst	1.2	2.0	2.0	4,440-5,348	104,140	109,347
Sr Pension Prog Rep	3.1	3.0	3.0	2,951-3,588	129,738	131,742
Pension Prog Analyst	24.6	26.0	26.0	2,817-4,446	1,235,326	1,276,354
Staff Services Analyst-Gen	2.6	4.0	4.0	2,817-4,446	181,629	190,710
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,441	35,113
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Pension Prog Rep	22.1	23.0	23.0	2,280-3,209	800,863	834,978
Temporary Help	0.3	-	-	(20,297)	-	-
Overtime	-	-	-	(1,891)	11,000	11,000
Totals, Customer Service	67.9	78.0	78.0	\$3,138,273	\$3,730,388	\$3,856,574
Service Retirement/Medi-Cal Insurance Deduct:						
Pension Prog Analyst	0.7	1.0	1.0	2,817-4,446	50,618	53,141
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Service Retirement/Medi-Cal Insurance Deduct	1.7	2.0	2.0	\$75,910	\$89,786	\$92,309
Totals, Benefits and Services	248.1	295.3	295.3	\$11,961,177	\$14,388,562	\$14,815,333
Enterprise Initiatives and Technology (EIT) Branch						
EIT Branch Management:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	115,920	115,920
C.E.A. I	-	1.0	1.0	6,173-7,838	74,076	74,076
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	42,640	44,048
Totals, EIT Branch Management	2.0	3.0	3.0	\$156,532	\$232,636	\$234,044

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Information Technology Services:						
DP Mgr III	3.0	3.0	3.0	7,118-8,239	296,604	296,604
Systems Software Spec III-Supvry	1.0	1.0	1.0	6,416-8,187	93,308	97,100
Sr Info Systems Analyst-Supvr	2.0	2.0	2.0	5,850-7,465	179,160	179,160
DP Mgr II	1.3	3.0	3.0	5,849-7,464	233,019	244,476
Systems Software Spec II-Supvry	0.3	1.0	1.0	5,839-7,453	89,436	89,436
Sr Info Systems Analyst-Spec	5.3	13.0	13.0	5,571-7,109	1,024,454	1,064,859
Sr Programmer Analyst-Spec	6.5	12.0	12.0	5,571-7,109	946,201	975,868
Systems Software Spec II-Tech	5.2	8.0	8.0	5,561-7,097	650,597	662,270
DP Mgr I	1.8	2.0	2.0	5,318-6,789	145,284	148,476
Staff Info Systems Analyst-Supvr	1.0	1.0	1.0	5,318-6,789	81,468	81,468
Staff Services Mgr I	-	1.0	1.0	5,079-6,127	67,236	70,596
Staff Info Systems Analyst-Spec	19.3	21.0	21.0	5,065-6,466	1,492,511	1,527,872
Staff Programmer Analyst-Spec	7.9	8.0	8.0	5,065-6,466	603,729	611,486
System Software Spec I-Tech	2.8	3.0	3.0	5,064-6,465	223,706	228,415
Assoc Info Systems Analyst-Spec	19.0	24.0	24.0	4,619-5,897	1,548,028	1,585,581
Assoc Govtl Prog Analyst	2.0	3.0	3.0	4,400-5,348	178,104	183,804
Programmer II	1.8	2.0	2.0	4,033-5,147	123,528	123,528
Info Systems Techn-Spec I	1.0	1.0	1.0	3,495-4,460	50,978	50,978
Asst Info Systems Analyst	6.6	5.0	5.0	3,106-4,903	276,726	281,752
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	35,904	36,408
Temporary Help	1.4	0.3	0.3	(85,803)	17,700	17,700
Overtime	-	-	-	(146,736)	394,694	394,694
Totals, Information Technology Services	90.2	115.3	115.3	\$6,390,400	\$8,752,375	\$8,952,531
Project Management:						
DP Mgr III	0.6	1.0	1.0	7,118-8,239	85,416	89,688
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
DP Mgr II	3.0	3.0	3.0	5,849-7,464	268,704	268,704
DP Mgr I	-	1.0	1.0	5,318-6,789	63,816	67,008
Staff Info Systems Analyst-Spec	4.6	7.0	7.0	5,065-6,466	500,596	511,662
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,619-5,897	62,112	65,220
Assoc Info Systems Analyst-Spec	0.4	-	-	4,619-5,897	-	-
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,122	35,828
Temporary Help	11.9	15.7	15.7	(737,586)	980,070	980,070
Overtime	-	-	-	(19,099)	-	-
Totals, Project Management	23.5	30.7	30.7	\$951,528	\$2,084,416	\$2,107,760
Totals, Enterprise Initiatives and Technology Branch	115.7	149.0	149.0	\$7,498,460	\$11,069,427	\$11,294,335
Plan Design and Communication						
Plan Design & Communication Branch Mgt:						
C.E.A. V	1.0	1.0	1.0	9,544-13,381	126,240	126,240
Pension Prog Mgr II	1.0	1.0	1.0	5,616-6,775	81,300	81,300
Adm Asst II	0.6	1.0	1.0	4,440-5,348	57,647	60,527
Adm Asst I	0.4	-	-	3,658-4,652	-	-
Sr Pension Prog Rep	0.8	1.0	1.0	2,951-3,588	43,056	43,056
Pension Prog Analyst	0.7	1.0	1.0	2,817-4,446	53,352	53,352
Temporary Help	0.2	-	-	(9,959)	-	-
Overtime	-	-	-	(2,812)	3,500	3,500
Totals, Plan Design & Communication Branch Mgt	4.7	5.0	5.0	\$328,748	\$365,095	\$367,975
Communications:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Info Officer III	1.0	1.0	1.0	7,110-7,838	94,056	94,056
Staff Svcs Mgr II-Mgrl	0.7	1.0	1.0	6,173-6,808	81,688	81,696
Info Officer II	1.3	4.0	4.0	5,312-6,409	289,504	299,768
Staff Services Mgr I	0.2	-	-	5,079-6,127	-	-
Graphic Services Supvr	-	1.0	1.0	4,837-5,835	64,032	67,236
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,440-5,348	54,120	56,826
Info Officer I-Spec	4.0	6.0	6.0	4,440-5,348	362,485	372,405
Info Officer I-Supvr	-	1.0	1.0	4,440-5,348	52,800	55,440
Graphic Designer III	1.0	1.0	1.0	4,367-5,309	53,276	55,936
Graphic Designer II	0.6	1.0	1.0	3,705-4,503	54,036	54,036
Asst Info Systems Analyst	0.4	-	-	3,106-4,903	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	47,592	49,968
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	33,438	35,109
Mgt Services Techn	0.2	2.0	2.0	2,495-3,426	67,404	70,776
Overtime	-	-	-	(937)	-	-
Totals, Communications	11.7	21.0	21.0	\$719,245	\$1,254,431	\$1,293,252
Governmental Affairs & Program Analysis:						
Staff Services Mgr II-Mgrl	-	1.0	1.0	6,173-6,808	74,076	77,784
Pension Prog Mgr I	1.0	1.0	1.0	5,114-6,170	74,040	74,040
Staff Services Mgr I	0.8	1.0	1.0	5,079-6,127	73,524	73,524
Research Analyst II-Gen	3.9	4.0	4.0	4,619-5,616	252,423	258,315
Assoc Govtl Prog Analyst	2.6	4.0	4.0	4,400-5,348	239,489	248,259
Assoc Pension Prog Analyst	0.6	1.0	1.0	4,400-5,348	52,800	55,440
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	43,553	44,064
Temporary Help	0.1	-	-	(3,452)	-	-
Overtime	-	-	-	(18,980)	1,000	1,000
Totals, Governmental Affairs & Program Analysis	10.0	13.0	13.0	\$605,915	\$810,905	\$832,426
Active Financial Choices:						
Pension Prog Supvr	0.6	1.0	1.0	4,654-5,616	67,392	67,392
Assoc Pension Prog Analyst	0.3	4.0	4.0	4,400-5,348	233,952	245,664
Office Techn-Typing	-	1.0	1.0	2,686-3,264	35,700	37,488
Overtime	-	-	-	(13,034)	-	-
Totals, Active Financial Choices	0.9	6.0	6.0	\$55,164	\$337,044	\$350,544
Actuarial Resources:						
System Actuary	1.0	1.0	1.0	11,250-14,583	139,725	139,725
Reseach Prog Spec II	0.1	-	-	5,309-6,451	-	-
Research Analyst II-Gen	1.7	2.0	2.0	4,619-5,616	133,936	134,784
Temporary Help	0.6	-	-	(36,890)	-	-
Totals, Actuarial Resources	3.4	3.0	3.0	\$247,691	\$273,661	\$274,509
Client Outreach & Guidance:						
Pension Prog Mgr III	0.1	1.0	1.0	6,826-7,526	90,208	90,312
Pension Prog Mgr II	-	1.0	1.0	5,616-6,775	74,352	78,072
Staff Services Mgr II-Suprvy	0.1	1.0	1.0	5,576-6,727	77,996	80,724
Pension Prog Mgr I	3.3	4.0	4.0	5,114-6,170	277,152	283,608
Pension Prog Supvr	0.8	1.0	1.0	4,654-5,616	66,966	67,392
Assoc Pension Prog Analyst	10.8	15.0	15.0	4,400-5,348	916,903	937,233
Assoc Govtl Prog Analyst	1.2	2.0	2.0	4,400-5,348	110,447	115,967
Sr Pension Prog Rep	1.0	2.0	2.0	2,951-3,588	84,660	85,857
Pension Prog Analyst	8.7	9.0	9.0	2,817-4,446	418,710	426,448

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Services Analyst-Gen	1.0	2.0	2.0	2,817-4,446	79,896	83,892
Office Techn-Typing	2.7	5.0	5.0	2,686-3,264	165,892	174,177
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Pension Prog Rep	0.3	1.0	1.0	2,280-3,209	38,508	38,508
Temporary Help	0.7	-	-	(42,346)	-	-
Overtime	-	-	-	(13,641)	12,000	12,000
Totals, Client Outreach & Guidance	31.7	45.0	45.0	\$1,704,660	\$2,454,802	\$2,515,302
Program Development:						
Pension Prog Analyst	1.9	2.0	2.0	2,817-4,446	101,712	104,128
Overtime	-	-	-	(5,884)	-	-
Totals, Program Development	1.9	2.0	2.0	\$93,125	\$101,712	\$104,128
Health Benefits Research:						
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Totals, Health Benefits Research	1.0	1.0	1.0	\$67,392	\$67,392	\$67,392
Totals, Plan Design and Communication	65.3	96.0	96.0	\$3,821,940	\$5,665,042	\$5,805,528
TOTALS, AUTHORIZED POSITIONS	710.2	895.0	895.0	\$44,666,433	\$56,783,581	\$58,084,418
<i>Regular/Ongoing Positions</i>	683.9	874.0	874.0	42,644,264	54,966,077	56,266,914
<i>Temporary Help</i>	26.3	21.0	21.0	1,627,431	1,306,810	1,306,810
<i>Overtime</i>	-	-	-	394,738	510,694	510,694

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Executive						
Director	1.0	1.0	1.0	\$11,015-11,914	\$142,965	\$142,965
Chief Dep Director	1.0	1.0	1.0	9,755-10,549	126,588	126,588
Chief Dep Director	1.0	1.0	1.0	9,416-10,183	121,140	121,140
Adm Advisor II	1.0	1.0	1.0	8,718-9,805	117,660	117,660
Staff Services Mgr I	0.4	1.0	1.0	5,079-6,127	71,684	73,524
Adm Asst II	1.0	1.0	1.0	4,400-5,348	60,539	63,171
Asst Secty Communications	1.1	1.0	1.0	3,676-4,424	53,004	53,004
Adm Asst I	1.1	1.0	1.0	3,658-4,652	44,994	47,244
Exec Asst	0.5	-	-	3,288-3,996	-	-
Office Techn-Typing	0.2	-	-	2,686-3,264	-	-
Consolidation Management Office:						
C.E.A. II	1.9	1.0	1.0	7,815-8,616	74,076	74,076
Staff Services Mgr III	0.4	-	-	6,779-7,474	-	-
Systems Software Spec III-Tech	0.8	-	-	6,110-7,796	-	-
Staff Info Systems Analyst-Spec	0.7	-	-	5,065-6,466	-	-
Executive Customer Support:						
Systems Software Spec III-Tech	0.6	1.0	1.0	6,110-7,796	93,552	93,552
Sr Info Systems Analyst-Spec	0.5	1.0	1.0	5,571-7,109	85,308	85,308
Staff Info Systems Analyst-Spec	0.4	1.0	1.0	5,065-6,466	77,592	77,592
Office of Technology Services:						
DP Mgr III	-	1.0	1.0	7,118-8,239	98,868	98,868
Systems Software Spec III-Supvry	-	1.0	1.0	6,416-8,187	91,301	95,717
C.E.A. I	-	1.0	1.0	6,173-7,838	119,340	119,340
Systems Software Spec III-Tech	-	1.0	1.0	6,110-7,796	93,552	93,552
DP Mgr II	-	1.0	1.0	5,849-7,464	89,568	89,568
Systems Software Spec II-Supvry	-	2.0	2.0	5,839-7,453	178,872	178,872
Sr Info Systems Analyst-Spec	-	4.0	4.0	5,571-7,109	338,108	341,232
Sr Programmer Analyst-Spec	-	6.0	6.0	5,571-7,109	510,888	511,848
Systems Software Spec II-Tech	-	6.0	6.0	5,561-7,097	489,153	495,888
Staff Info Systems Analyst-Spec	-	6.0	6.0	5,065-6,466	465,552	465,552
Staff Programmer Analyst-Spec	-	6.0	6.0	5,065-6,466	461,200	461,858
Systems Software Spec I-Tech	-	2.0	2.0	5,064-6,465	155,160	155,160
Assoc Info Systems Analyst-Spec	-	4.0	4.0	4,619-5,897	269,337	272,193
Assoc Programmer Analyst-Spec	-	4.0	4.0	4,619-5,897	256,719	265,358
Asst Info Systems Analyst	-	2.0	2.0	3,106-4,903	94,675	99,391
Totals, Executive	13.6	59.0	59.0	\$1,254,125	\$4,781,395	\$4,820,221
Statewide Telecommunications & Network						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	122,844	122,844
Supvng Telecomm Engr	1.6	2.0	2.0	8,492-10,324	225,792	230,892
DP Mgr IV	-	1.0	1.0	7,825-9,059	108,708	108,708
Sr Telecomm Engr	2.0	2.0	2.0	7,726-9,389	225,336	225,336
DP Mgr III	-	2.0	2.0	7,118-8,239	197,736	197,736
Systems Software Spec III-Supvry	-	3.0	3.0	6,416-8,187	273,478	277,332
Assoc Telecomm Engr	3.6	3.0	3.0	6,270-7,617	276,328	276,328
Systems Software Spec III-Tech	1.9	12.0	12.0	6,110-7,796	1,114,218	1,122,624
DP Mgr II	-	3.0	3.0	5,849-7,464	267,019	268,704
Staff Services Mgr II-Supvry	1.7	1.0	1.0	5,576-6,727	80,724	80,724
Sr Info Systems Analyst-Spec	-	4.0	4.0	5,571-7,109	340,592	341,232

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Sr Programmer Analyst-Spec	-	1.0	1.0	5,571-7,109	85,296	85,296
Systems Software Spec II-Tech	0.7	19.0	19.0	5,561-7,097	1,533,330	1,559,484
DP Mgr I	1.0	2.0	2.0	5,318-6,789	162,804	162,936
Asst Telecomm Engr	-	1.0	1.0	5,163-6,273	61,956	65,052
Staff Services Mgr I	1.4	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Systems Analyst-Spec	5.6	20.0	20.0	5,065-6,466	1,446,716	1,471,324
Systems Software Spec I-Tech	-	6.0	6.0	5,064-6,465	458,978	465,271
Telecomm Systems Mgr I-Spec	1.6	2.0	2.0	4,833-6,168	131,024	137,044
Assoc Info Systems Analyst-Spec	8.3	16.0	16.0	4,619-5,897	1,072,669	1,090,646
Assoc Systems Software Spec-Tech	-	4.0	4.0	4,611-5,882	271,066	274,030
Assoc Govtl Prog Analyst	2.2	2.0	2.0	4,400-5,348	124,029	125,304
Asst Info Systems Analyst	2.0	6.0	6.0	3,106-4,903	328,351	335,813
Exec Secretary I	0.5	1.0	1.0	3,020-3,672	42,694	44,064
Staff Services Analyst-Gen	2.7	2.0	2.0	2,817-4,446	97,980	100,212
Office Techn-Typing	0.2	1.0	1.0	2,686-3,264	32,902	34,545
Mgt Service Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Info Systems Techn	0.8	2.0	2.0	2,480-3,737	79,272	81,264
Prog Techn	4.0	4.0	4.0	2,280-2,975	135,144	136,548
Totals, Statewide Telecommunications & Network	43.8	125.0	125.0	\$3,076,251	\$9,411,622	\$9,535,929
Policy & Planning						
C.E.A. II	0.7	1.0	1.0	7,815-8,616	98,520	98,520
Staff Services Mgr II-Mgrl	0.5	1.0	1.0	6,173-6,808	81,696	81,696
DP Mgr II	0.4	-	-	5,849-7,464	-	-
Staff Services Mgr II-Supvry	0.2	1.0	1.0	5,576-6,727	80,724	80,724
Sr Info Systems Analyst-Spec	2.0	2.0	2.0	5,571-7,109	168,696	170,616
Staff Info Systems Analyst-Spec	1.7	2.0	2.0	5,065-6,466	155,184	155,184
Assoc Info Systems Analyst-Spec	2.0	2.0	2.0	4,619-5,897	141,528	141,528
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,400-5,348	52,800	55,440
Exec Asst	0.1	1.0	1.0	3,288-3,996	47,952	47,952
Totals, Policy & Planning	8.1	11.0	11.0	\$640,674	\$827,100	\$831,660
Security Management						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	113,184	113,184
Systems Software Spec III-Tech	-	1.0	1.0	6,110-7,796	73,320	76,992
DP Mgr II	1.8	1.0	1.0	5,849-7,464	89,568	89,568
Sr Info Systems Analyst-Spec	0.8	1.0	1.0	5,571-7,109	66,852	70,200
Systems Software Spec II-Tech	6.8	10.0	10.0	5,561-7,097	763,483	784,907
Staff Info Systems Analyst-Spec	3.5	4.0	4.0	5,065-6,466	290,816	296,592
Adm Asst I	0.8	1.0	1.0	3,658-4,652	53,352	53,352
Totals, Security Management	14.7	19.0	19.0	\$1,177,794	\$1,450,575	\$1,484,795
Administration						
DP Mgr IV	0.1	-	-	7,825-9,059	-	-
C.E.A. II	1.0	1.0	1.0	7,815-8,616	118,836	118,836
Staff Services Mgr III	3.0	3.0	3.0	6,779-7,474	269,064	269,064
Sr Info Systems Analyst-Supvry	2.0	2.0	2.0	5,850-7,465	176,464	179,160
DP Mgr II	3.0	3.0	3.0	5,849-7,464	268,416	268,704
Acctg Administrator II	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr II-Supvry	4.0	4.0	4.0	5,576-6,727	322,896	322,896
Sr Info Systems Analyst-Spec	2.1	5.0	5.0	5,571-7,109	408,227	420,232
Staff info Systems Analyst-Supvr	1.0	1.0	1.0	5,318-6,789	81,303	81,468

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	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Acctg Administrator I-Supvr	1.9	2.0	2.0	5,079-6,127	143,651	143,651
Staff Services Mgr I	4.2	4.0	4.0	5,079-6,127	291,336	294,096
Staff Adm Analyst-Acctg	0.8	1.0	1.0	5,079-6,127	73,524	73,524
Labor Relations Specialist	0.8	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Systems Analyst-Spec	10.3	14.0	14.0	5,065-6,466	1,052,003	1,063,752
Assoc Info Systems Analyst-Spec	16.1	18.7	18.7	4,619-5,897	1,251,929	1,277,749
Assoc Acctg Analyst	1.4	1.0	1.0	4,619-5,616	67,392	67,392
Sr Acctg Officer-Spec	1.1	2.0	2.0	4,400-5,348	109,812	115,294
Assoc Business Mgt Analyst	1.3	3.0	3.0	4,400-5,348	170,436	175,749
Assoc Personnel Analyst	4.1	4.0	4.0	4,400-5,348	250,408	253,300
Assoc Budget Analyst	3.0	3.0	3.0	4,400-5,348	192,528	192,528
Assoc Govtl Prog Analyst	9.2	10.0	10.0	4,400-5,348	617,306	626,907
Acctg Officer-Spec	2.9	4.0	4.0	3,841-4,670	199,296	206,480
Adm Asst I	1.0	2.0	2.0	3,658-4,652	100,589	102,950
Sr Pers Spec	1.1	2.0	2.0	3,658-4,446	106,704	106,704
Bus Services Off I Spec	0.9	1.0	1.0	3,658-4,446	43,896	46,092
Exec Asst	0.3	-	-	3,288-3,996	-	-
Accountant Trainee	3.3	3.0	3.0	3,240-3,751	119,856	125,849
Asst Info Systems Analyst	8.1	6.8	6.8	3,106-4,903	361,960	371,852
Staff Services Analyst-Gen	9.1	8.5	8.5	2,817-4,446	409,147	415,703
Office Techn-Typing	2.3	2.0	2.0	2,686-3,264	70,600	74,124
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	37,872	38,500
Acctg Techn	0.3	1.0	1.0	2,638-3,209	38,040	38,508
Pers Spec	1.9	2.0	2.0	2,602-4,067	91,296	92,316
Bus Services Asst Spec	4.9	5.0	5.0	2,495-3,708	213,213	214,767
Info Systems Techn	1.0	1.0	1.0	2,480-3,737	44,154	44,844
Office Asst-Typing	2.5	2.5	2.5	2,143-2,826	77,798	80,843
Totals, Administration	112.0	125.5	125.5	\$6,944,134	\$7,934,200	\$8,058,082
Customer Delivery						
C.E.A. III	0.9	1.0	1.0	8,594-9,476	103,128	103,128
DP Mgr IV	1.0	1.0	1.0	7,825-9,059	108,708	108,708
DP Mgr III	10.6	12.0	12.0	7,118-8,239	1,132,880	1,163,950
Sr Info Systems Analyst-Suprvy	0.5	1.0	1.0	5,850-7,465	89,580	89,580
DP Mgr II	1.0	1.0	1.0	5,849-7,464	89,568	89,568
Sr Info Systems Analyst-Spec	21.4	22.0	22.0	5,571-7,109	1,768,571	1,796,218
Systems Software Spec II-Tech	0.6	1.0	1.0	5,561-7,097	66,732	66,732
Staff Services Mgr I	-	1.0	1.0	5,079-6,127	60,948	63,996
Staff Info Systems Analyst-Spec	6.7	7.0	7.0	5,065-6,466	522,690	529,092
Assoc Info Systems Analyst-Spec	2.8	4.0	4.0	4,619-5,897	252,536	258,260
Graphic Designer III	0.1	1.0	1.0	4,367-5,309	52,622	55,249
Adm Asst I	0.7	1.0	1.0	3,658-4,652	51,402	53,072
Asst Info Systems Analyst	2.7	3.0	3.0	3,106-4,903	143,688	148,538
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Info Systems Techn	2.0	2.0	2.0	2,480-3,737	74,604	76,092
Totals, Customer Delivery	52.0	59.0	59.0	\$4,147,814	\$4,571,009	\$4,655,535
Operations						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	114,144	114,144
DP Mgr IV	0.1	1.0	1.0	7,825-9,059	104,220	108,708
DP Mgr III	4.1	3.0	3.0	7,118-8,239	283,152	287,424

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	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Systems Software Spec III-Tech	1.0	-	-	6,110-7,796	-	-
DP Mgr II	9.4	8.0	8.0	5,849-7,464	716,544	716,544
Sr Info Systems Analyst-Spec	9.2	6.0	6.0	5,571-7,109	507,790	511,280
Systems Software Spec II-Tech	4.1	1.0	1.0	5,561-7,097	85,164	85,164
Staff Info Systems Analyst-Supvr	1.1	2.0	2.0	5,318-6,789	144,435	150,249
DP Mgr I	6.6	6.0	6.0	5,318-6,789	488,936	489,744
Staff Info Systems Analyst-Spec	45.3	34.0	34.0	5,065-6,466	2,575,756	2,598,737
Systems Software Spec I-Tech	2.0	-	-	5,064-6,465	-	-
Assoc Info Systems Analyst-Supvr	2.7	3.0	3.0	4,850-6,192	215,692	218,988
Assoc Info Systems Analyst-Spec	43.8	38.0	38.0	4,619-5,897	2,512,280	2,570,879
Computer Operations Supvr II	7.4	8.0	8.0	4,460-5,648	524,176	532,448
Info Systems Techn Spec II	3.0	3.0	3.0	4,199-5,360	184,432	188,127
Computer Operations Spec II	4.1	3.0	3.0	4,199-5,360	193,842	194,832
Computer Operations Supvr I	2.9	1.0	1.0	3,711-4,683	57,340	57,340
Adm Asst I	1.0	1.0	1.0	3,658-4,652	44,262	46,476
Computer Operations Spec I	11.4	11.0	11.0	3,495-4,460	593,666	594,336
Info Systems Techn Spec I	4.0	4.0	4.0	3,495-4,460	208,900	210,868
Exec Asst	0.5	1.0	1.0	3,288-3,996	51,608	51,608
Asst Info Systems Analyst	23.4	22.0	22.0	3,106-4,903	1,143,862	1,175,783
Office Techn-Typing	2.8	2.0	2.0	2,686-3,264	67,776	71,160
Computer Operator	4.0	4.0	4.0	2,480-3,737	178,784	180,908
Info Systems Techn	4.2	2.0	2.0	2,480-3,737	86,208	88,232
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	28,017	29,418
Totals, Operations	200.1	166.0	166.0	\$13,449,132	\$11,110,986	\$11,273,397
Engineering						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	118,788	118,788
DP Mgr IV	3.1	3.0	3.0	7,825-9,059	308,340	315,810
DP Mgr III	7.8	7.0	7.0	7,118-8,239	665,172	673,716
Systems Software Spec III-Suprvy	23.9	20.0	20.0	6,416-8,187	1,902,404	1,926,448
Systems Software Spec III-Tech	52.0	61.0	61.0	6,110-7,796	5,479,831	5,558,988
Sr Info Systems Analyst-Suprvy	1.0	1.0	1.0	5,850-7,465	89,580	89,580
DP Mgr II	3.0	2.0	2.0	5,849-7,464	179,136	179,136
Systems Software Spec II-Suprvy	1.7	-	-	5,839-7,453	-	-
Sr Info Systems Analyst-Spec	8.9	7.0	7.0	5,571-7,109	585,212	595,181
Sr Programmer Analyst-Spec	6.1	1.0	1.0	5,571-7,109	85,308	85,308
Systems Software Spec II-Tech	88.5	92.0	92.0	5,561-7,097	7,229,542	7,366,678
Staff Info Systems Analyst-Spec	10.5	5.0	5.0	5,065-6,466	367,457	370,498
Staff Programmer Analyst-Spec	8.9	4.0	4.0	5,065-6,466	309,816	310,368
Systems Software Spec I-Tech	44.7	41.0	41.0	5,064-6,465	3,026,251	3,067,674
Assoc Info Systems Analyst-Spec	3.8	4.0	4.0	4,619-5,897	252,846	258,414
Assoc Programmer Analyst-Spec	3.8	-	-	4,619-5,897	-	-
Assoc Systems Software Spec-Tech	11.8	10.0	10.0	4,611-5,882	639,874	657,167
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Asst Info Systems Analyst	5.5	3.0	3.0	3,106-4,903	136,504	140,384
Office Techn-Typing	1.8	2.0	2.0	2,686-3,264	71,936	73,572
Totals, Engineering	288.8	265.0	265.0	\$23,734,928	\$21,495,949	\$21,835,662
Temporary Help	14.7	14.7	14.7	991,575	505,248	505,248
Overtime	-	-	-	979,509	1,173,869	1,173,869
TOTALS, AUTHORIZED POSITIONS	747.8	844.2	844.2	\$56,395,936	\$63,261,953	\$64,174,398

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	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
<i>Regular/Ongoing Positions</i>	733.1	829.5	829.5	54,424,852	61,582,836	62,495,281
<i>Temporary Help</i>	14.7	14.7	14.7	991,575	505,248	505,248
<i>Overtime</i>	-	-	-	979,509	1,173,869	1,173,869