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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Commissioner per diem	-	-	-	\$100/day	\$4,000	\$4,000
Executive Officer	1.0	1.0	1.0	8,369-9053	108,636	108,636
Envirntrl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	105,936	105,960
C.E.A. II	1.0	1.0	1.0	7,815-13,381	90,696	90,696
Staff Counsel III-Spec	2.0	2.0	2.0	7,682-9,478	221,184	226,224
Public Land Mgr II	0.1	1.0	1.0	6,781-7,474	85,474	89,118
Tahoe Conservancy Prog Mgr-Mgrl	1.9	4.0	4.0	5,878-6,482	289,992	300,606
Public Land Mgr I	0.2	1.0	1.0	5,576-6,728	67,380	67,380
Staff Services Mgr I	1.8	2.0	2.0	5,079-6,127	146,795	147,048
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Staff Counsel	-	2.0	2.0	4,674-7,828	112,176	117,792
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	67,403	67,403
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,400-5,348	128,352	128,352
Tahoe Conservancy Prog Analyst II	12.7	16.0	16.0	4,400-5,348	942,125	966,772
Tahoe Conservancy Prog Analyst I	1.9	1.0	1.0	3,658-4,446	44,994	47,244
Staff Services Analyst -Gen	2.2	4.0	4.0	2,817-4,446	169,881	176,314
Secretary	1.0	1.0	1.0	2,686-3,265	37,319	37,319
Office Tech-Typing	0.4	-	-	2,686-3,264	-	-
Mgt Services Techn	1.2	2.0	2.0	2,495-3,426	77,185	77,520
Office Asst-Typing	0.4	-	-	2,143-2,826	-	-
Temporary Help	1.3	6.3	6.3	(79,671)	47,283	47,283
Overtime	-	-	-	(15,359)	8,840	8,840
TOTALS, AUTHORIZED POSITIONS	33.8	49.3	49.3	\$2,197,326	\$2,833,243	\$2,892,099
<i>Regular/Ongoing Positions</i>	<i>32.5</i>	<i>43.0</i>	<i>43.0</i>	<i>2,102,296</i>	<i>2,777,120</i>	<i>2,835,976</i>
<i>Temporary Help</i>	<i>1.3</i>	<i>6.3</i>	<i>6.3</i>	<i>79,671</i>	<i>47,283</i>	<i>47,283</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>15,359</i>	<i>8,840</i>	<i>8,840</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Administration						
Executive:						
Director	1.0	1.0	1.0	\$11,913-11,913	\$142,956	\$142,956
Chief Dep Director	0.4	-	-	8,369-9,056	-	-
C.E.A. II	0.5	1.0	1.0	7,815-8,616	108,000	108,000
Assoc Property Agent	0.1	-	-	4,400-5,348	-	-
Adm Asst II	1.4	1.0	1.0	4,400-5,348	54,201	56,913
Adm Asst I	-	1.0	1.0	3,658-4,446	43,896	46,092
Totals, Executive	3.4	4.0	4.0	\$321,260	\$349,053	\$353,961
Legal Office:						
C.E.A. II	0.7	1.0	1.0	7,815-8,616	114,000	114,000
Totals, Legal Office	0.7	1.0	1.0	\$82,944	\$114,000	\$114,000
Public Policy:						
Chief Dep Director	0.6	1.0	1.0	8,369-9,053	108,636	108,636
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,400-5,348	64,176	64,176
Totals, Public Policy	1.2	2.0	2.0	\$108,933	\$172,812	\$172,812
Public Information:						
Communications Director	0.8	1.0	1.0	7,721-8,350	95,808	100,596
Info Officer I-Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Totals, Public Information	1.8	2.0	2.0	\$145,468	\$159,984	\$164,772
Administrative Services Division						
Administrative Services Division Office:						
C.E.A. II	0.9	1.0	1.0	7,815-8,616	98,472	98,472
Exec Secretary I	0.5	-	-	3,020-3,672	-	-
Totals, Administrative Services Division Office	1.4	1.0	1.0	\$109,589	\$98,472	\$98,472
Fiscal Systems Branch						
Accounting:						
Acctg Administrator II	0.5	1.0	1.0	5,576-6,727	77,784	80,724
Acctg Administrator I-Supvr	0.8	1.0	1.0	5,079-6,127	60,948	63,996
Sr Acctg Officer-Supvr	0.3	-	-	4,622-5,576	-	-
Assoc Acctg Analyst	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Sr Acctg Officer-Spec	1.4	2.0	2.0	4,400-5,348	124,249	126,959
Accountant I-Spec	2.9	4.0	4.0	3,870-3,488	147,184	152,958
Acctg Officer-Spec	0.4	2.0	2.0	3,841-4,670	92,184	96,792
Accountant Trainee	1.3	1.0	1.0	3,240-3,751	43,043	45,012
Acctg Techn	0.6	-	-	2,638-3,209	-	-
Totals, Accounting	9.2	12.0	12.0	\$486,823	\$612,784	\$633,833
Budgets/Capital Outlay:						
Assoc Construction Analyst	0.7	1.0	1.0	5,927-8,271	86,400	86,400
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Assoc Budget Analyst	2.4	3.0	3.0	4,400-5,348	175,606	181,182
Staff Services Analyst-Gen	1.2	2.0	2.0	2,817-4,446	98,712	100,980
Totals, Budgets/Capital Outlay	5.3	7.0	7.0	\$329,807	\$441,442	\$449,286
Business Services Branch						
Assoc Construction Analyst	0.3	-	-	5,927-8,271	-	-
Bus Services Mgr	0.6	1.0	1.0	5,410-5,639	67,128	67,128
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,400-5,348	122,056	124,948
Business Service Officer I-Spec	-	-	-	3,658-4,446	-	-

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	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Business Services Branch	4.7	5.0	5.0	\$294,614	\$301,876	\$304,768
Info Systems Branch						
DP Mgr II	0.9	1.0	1.0	5,849-7,464	86,880	89,568
Staff Info Systems Analyst-Spec	0.3	1.0	1.0	5,065-6,466	74,736	77,320
Staff Programmer Analyst-Spec	-	1.0	1.0	5,065-6,466	60,780	63,816
Assoc Info Systems Analyst-Spec	2.9	4.0	4.0	4,467-5,703	227,718	239,118
Totals, Information Systems Branch	4.1	7.0	7.0	\$269,890	\$450,114	\$469,822
Human Resources/Labor Relations Branch						
Human Resources:						
Staff Services Mgr II-Supvry	0.4	1.0	1.0	5,576-6,727	78,666	80,724
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,446	53,352	53,352
Totals, Human Resources	1.3	2.0	2.0	\$82,013	\$132,018	\$134,076
Personnel Services:						
Assoc Personnel Analyst	3.6	4.0	4.0	4,400-5,348	250,175	253,055
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,446	33,804	35,496
Totals, Personnel Services	4.5	5.0	5.0	\$267,116	\$283,979	\$288,551
Personnel Transactions:						
Pers Supvr II	0.7	1.0	1.0	4,025-4,892	57,808	58,704
Pers Supvr I	0.3	-	-	3,658-4,446	-	-
Office Techn-Typing	0.1	-	-	2,686-3,264	-	-
Office Techn-General	0.8	1.0	1.0	2,638-3,209	32,844	34,491
Pers Spec	6.9	7.0	7.0	2,602-4,067	325,645	328,629
Totals, Personnel Transactions	8.8	9.0	9.0	\$394,799	\$416,297	\$421,824
Labor Relations/Health & Safety:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Health & Safety Off	0.7	1.0	1.0	4,622-5,576	56,988	59,840
Assoc Govtl Prog Analyst	2.1	1.0	1.0	4,400-5,348	63,176	64,176
Staff Services Analyst-Gen	0.4	2.0	2.0	2,817-4,446	95,734	95,734
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	33,981	35,680
Totals, Labor Relations/Health & Safety	5.1	6.0	6.0	\$285,381	\$323,403	\$328,954
EEO:						
Staff Services Mgr I	0.5	1.0	1.0	5,079-6,127	69,066	72,138
Totals, EEO	0.5	1.0	1.0	\$33,690	\$69,066	\$72,138
Training:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.8	1.0	1.0	4,400-5,348	63,340	64,176
Jr Staff Services Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Totals, Training	2.8	3.0	3.0	\$183,461	\$170,668	\$173,196
Totals, Administrative Services Division	47.7	58.0	58.0	\$2,737,183	\$3,300,119	\$3,374,920
Totals, Administration	54.8	67.0	67.0	\$3,395,788	\$4,095,968	\$4,180,465
Training and Work Program						
Program Development and Support Division						
Program Development Branch:						
C.E.A. II	0.8	1.0	1.0	7,815-8,616	108,636	108,636
Totals, Program Development Branch	0.8	1.0	1.0	\$70,367	\$108,636	\$108,636
Emergencies:						
Staff Services Manager I	0.9	1.0	1.0	5,079-6,127	73,524	73,524
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	51,492	53,352

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Totals, Emergencies	1.7	2.0	2.0	\$103,345	\$125,016	\$126,876
Corpsmember Development and Support Unit:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	72,374	73,524
Conservation Supervisor	0.3	1.0	1.0	4,501-5,430	65,160	65,160
Assoc Govtl Prog Analyst	3.1	4.0	4.0	4,400-5,348	227,636	235,809
Staff Services Analyst-Gen	1.1	-	-	2,817-4,446	-	-
Totals, Corpsmember Development and Support Unit	5.5	6.0	6.0	\$307,546	\$365,170	\$374,493
Recruitment:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	66,132	69,440
Assoc Govtl Prog Analyst	1.4	2.0	2.0	4,400-5,348	118,554	121,273
Staff Services Analyst-Gen	5.9	6.0	6.0	2,817-4,446	292,594	301,890
Totals, Recruitment	8.3	9.0	9.0	\$439,541	\$477,280	\$492,603
Special Projects:						
Staff Services Analyst-Gen	0.5	1.0	1.0	2,817-4,446	45,177	47,436
Staff Services Analyst-Gen	0.6	1.0	1.0	2,817-4,446	45,177	47,436
Totals, Special Projects	1.1	2.0	2.0	\$50,420	\$90,354	\$94,872
Totals, Program Development and Support Division	17.4	20.0	20.0	\$971,219	\$1,166,456	\$1,197,480
Central District						
C.E.A. I	0.6	1.0	1.0	6,173-7,838	84,756	84,756
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	60,156	63,160
Staff Services Analyst-Gen	0.5	1.0	1.0	2,817-4,446	53,352	53,352
Totals, Central District	2.1	3.0	3.0	\$137,310	\$198,264	\$201,268
Delta:						
Conservationist II	1.0	1.0	1.0	4,115-4,961	59,532	59,532
Conservationist I	2.0	2.0	2.0	2,611-4,027	96,648	96,648
Totals, Delta	3.0	3.0	3.0	\$154,563	\$156,180	\$156,180
Sacramento:						
Conservationist II	0.8	1.0	1.0	4,115-4,961	58,827	59,532
Conservationist I	2.0	2.0	2.0	2,611-4,027	96,648	96,648
Totals, Sacramento	2.8	3.0	3.0	\$142,425	\$155,475	\$156,180
Fresno:						
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Conservationist I	3.6	4.0	4.0	2,611-4,027	186,360	188,432
Office Asst-Typing	0.7	1.0	1.0	2,143-2,826	29,280	30,744
Totals, Fresno	5.3	6.0	6.0	\$245,193	\$280,800	\$284,336
Tahoe:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	62,052	65,160
Conservationist II	1.0	1.0	1.0	4,115-4,961	59,532	59,532
Business Service Officer I-Supvr	0.6	1.0	1.0	3,845-4,622	53,209	55,464
Maint Mechanic	0.9	1.0	1.0	3,835-4,621	46,020	48,324
Supvng Cook I	1.0	1.0	1.0	2,901-3,526	42,312	42,312
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	32,232	33,840
Conservationist I	7.1	8.0	8.0	2,611-4,027	305,352	320,210
Cook	1.0	1.0	1.0	2,559-3,108	36,716	37,296
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	31,256	32,820
Totals, Tahoe	15.6	17.0	17.0	\$688,890	\$744,617	\$770,894
Monterey Bay:						
Cons Admin I	1.0	1.0	1.0	4,728-5,698	68,376	68,376

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	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Conservationist II	1.0	1.0	1.0	4,115-4,961	56,864	58,996
Office Techn-Typing	0.3	0.5	0.5	2,686-3,264	16,585	17,414
Conservationist I	5.0	5.0	5.0	2,611-4,027	230,583	234,729
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	39,726	41,112
Office Asst-Typing	0.1	-	-	2,143-2,826	-	-
Totals, Monterey Bay	8.4	8.5	8.5	\$395,480	\$412,134	\$420,627
Los Padres:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	0.8	1.0	1.0	4,501-5,430	54,012	56,712
Conservationist II	2.0	2.0	2.0	4,115-4,961	119,064	119,064
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	55,464	55,464
Fish Habitat Spec	1.0	1.0	1.0	3,587-4,359	52,308	52,308
Supvng Cook I	1.0	1.0	1.0	2,901-3,526	39,976	41,976
Office Techn-Typing	0.9	2.0	2.0	2,686-3,264	70,824	73,532
Conservationist I	6.9	7.0	7.0	2,611-4,027	302,894	310,802
Cook	0.7	1.0	1.0	2,559-3,108	36,666	37,240
Office Asst-Typing	0.8	-	-	2,143-2,826	-	-
Totals, Los Padres	16.1	17.0	17.0	\$792,803	\$807,144	\$823,034
Santa Maria:						
Conservationist II	1.0	1.0	1.0	4,115-4,961	59,532	59,532
Conservationist I	2.1	2.0	2.0	2,611-4,027	85,092	85,332
Totals, Santa Maria	3.1	3.0	3.0	\$143,711	\$144,624	\$144,864
Placer:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	73,203	75,918
Cons Supvr	0.8	1.0	1.0	4,501-5,430	56,037	58,836
Conservationist II	1.0	1.0	1.0	4,115-4,961	59,532	59,532
Business Service Officer I-Supvr	0.6	1.0	1.0	3,845-4,622	47,465	49,839
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Conservationist I-Energy	4.0	4.0	4.0	3,351-4,027	193,296	193,296
Supvng Cook I	1.0	1.0	1.0	2,901-3,526	42,312	42,312
Office Techn-Typing	1.2	2.0	2.0	2,686-3,264	69,338	72,787
Conservationist I	3.9	4.0	4.0	2,611-4,027	187,200	189,312
Cook	1.0	1.0	1.0	2,559-3,108	37,296	37,296
Office Asst-Typing	0.8	-	-	2,143-2,826	-	-
Totals, Placer	16.3	17.0	17.0	\$792,022	\$816,163	\$829,612
Greenwood:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	59,792	62,740
Conservationist II	1.0	1.0	1.0	4,115-4,961	53,280	55,944
Business Service Officer I-Supvr	0.4	1.0	1.0	3,845-4,622	46,332	48,646
Supvng Cook I	0.9	1.0	1.0	2,901-3,526	34,812	36,552
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	39,168	39,168
Conservationist I	5.3	6.0	6.0	2,611-4,027	246,673	254,337
Cook	1.0	1.0	1.0	2,559-3,108	37,296	37,296
Office Asst-Typing	0.9	1.0	1.0	2,143-2,826	27,113	28,474
Totals, Greenwood	12.4	14.0	14.0	\$562,987	\$620,402	\$639,093
Totals, Central District	85.1	91.5	91.5	\$4,055,384	\$4,335,803	\$4,426,088
Northern District						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	90,336	90,336

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Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Staff Services Analyst-Gen	0.5	1.0	1.0	2,817-4,446	37,074	38,928
Totals, Northern District	2.5	3.0	3.0	\$168,253	\$191,586	\$193,440
Fortuna:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,310	75,932
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Conservationist II	2.0	2.0	2.0	4,115-4,961	119,064	119,064
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	54,951	55,464
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Fish Habitat Spec	1.0	1.0	1.0	3,587-4,359	48,636	51,066
Supvng Cook I	0.4	1.0	1.0	2,901-3,526	42,312	42,312
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,911	36,652
Conservationist I	7.9	8.0	8.0	2,611-4,027	380,496	382,608
Cook	1.0	1.0	1.0	2,559-3,108	33,584	35,262
Office Asst-Typing	0.7	1.0	1.0	2,143-2,826	33,912	33,912
Totals, Fortuna	18.0	19.0	19.0	\$884,529	\$938,820	\$947,916
Backcountry:						
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	30,378	31,896
Totals, Backcountry	2.0	2.0	2.0	\$94,092	\$95,538	\$97,056
McKinleyville/Americorps Program:						
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Conservationist I	0.3	1.0	1.0	2,611-4,027	48,324	48,324
Totals, McKinleyville/Americorps Program	1.3	2.0	2.0	\$69,460	\$101,676	\$101,676
Redding:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	59,072	62,024
Conservationist II	0.9	2.0	2.0	4,115-4,961	119,064	119,064
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	54,267	55,464
Office Techn-Typing	1.0	2.0	2.0	2,686-3,264	68,936	72,364
Conservationist I	4.8	5.0	5.0	2,611-4,027	238,191	240,297
Office Asst-Typing	1.0	-	-	2,143-2,826	-	-
Totals, Redding	10.7	12.0	12.0	\$533,948	\$615,466	\$625,149
Chico:						
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Conservationist I	3.5	4.0	4.0	2,611-4,027	165,196	171,738
Totals, Chico	4.5	5.0	5.0	\$202,976	\$230,356	\$236,898
Siskiyou:						
Conservationist I	1.0	1.0	1.0	2,611-4,027	48,324	48,324
Totals, Siskiyou	1.0	1.0	1.0	\$48,324	\$48,324	\$48,324
Ukiah:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	63,408	65,160
Conservationist II	1.0	1.0	1.0	4,115-4,961	59,532	59,532
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	55,464	55,464
Fish Habitat Spec	0.8	1.0	1.0	3,587-4,359	43,044	45,192
Supvng Cook I	0.9	1.0	1.0	2,901-3,526	34,812	36,552
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	32,366	33,981
Conservationist I	5.9	7.0	7.0	2,611-4,027	290,305	295,159

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Cook	0.9	1.0	1.0	2,559-3,108	31,860	33,450
Office Asst-Typing	0.9	1.0	1.0	2,143-2,826	26,358	27,678
Totals, Ukiah	14.3	16.0	16.0	\$676,090	\$713,085	\$728,104
Napa:						
Cons Supvr	1.0	1.0	1.0	4,501-5,430	54,012	56,712
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	32,550	34,182
Conservationist I	3.8	4.0	4.0	2,611-4,027	193,296	193,296
Totals, Napa	5.8	6.0	6.0	\$265,010	\$279,858	\$284,190
Totals, Northern District	60.1	66.0	66.0	\$2,942,682	\$3,214,709	\$3,262,753
Southern District						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	93,504	93,504
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,400-5,348	128,352	128,352
Totals, Southern District	2.5	3.0	3.0	\$96,507	\$221,856	\$221,856
San Bernardino:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	54,012	56,712
Conservationist II	1.0	1.0	1.0	4,115-4,961	59,532	59,532
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	48,848	51,292
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Conservationist I	5.2	6.0	6.0	2,611-4,027	266,916	270,600
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Totals, San Bernardino	11.2	12.0	12.0	\$539,560	\$578,324	\$587,152
Pomona:						
Cons Supvr	1.0	1.0	1.0	4,501-5,430	64,065	65,160
Conservationist I	3.7	4.0	4.0	2,611-4,027	177,090	178,698
Office Asst-Typing	0.8	1.0	1.0	2,143-2,826	33,912	33,912
Totals, Pomona	5.5	6.0	6.0	\$267,798	\$275,067	\$277,770
San Diego:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Conservationist II	1.7	2.0	2.0	4,115-4,961	119,064	119,064
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	49,656	52,140
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Conservationist I	7.7	8.0	8.0	2,611-4,027	351,739	361,991
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	30,776	32,312
Totals, San Diego	14.4	15.0	15.0	\$691,520	\$731,499	\$745,771
Escondido:						
Conservationist I	1.0	1.0	1.0	2,611-4,027	48,324	48,324
Totals, Escondido	1.0	1.0	1.0	\$44,438	\$48,324	\$48,324
Camarillo:						
Cons Administrator II	0.9	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Conservationist II	1.2	2.0	2.0	4,115-4,961	119,064	119,064
Business Service Officer I-Supvr	0.5	1.0	1.0	3,845-4,622	55,464	55,464
Supvng Cook I	1.0	1.0	1.0	2,901-3,526	42,312	42,312
Office Techn-Typing	1.2	2.0	2.0	2,686-3,264	75,068	76,846
Conservationist I	6.5	7.0	7.0	2,611-4,027	320,779	327,158
Cook	1.0	1.0	1.0	2,559-3,108	37,296	37,296
Office Asst-Typing	0.8	-	-	2,143-2,826	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Totals, Camarillo	14.1	16.0	16.0	\$666,677	\$791,079	\$799,236
Vernon & Main:						
Cons Supvr	0.9	1.0	1.0	4,501-5,430	65,160	65,160
Office Techn-Typing	0.2	1.0	1.0	2,686-3,264	35,900	37,678
Conservationist I	3.7	4.0	4.0	2,611-4,027	190,992	193,296
Office Asst-Typing	0.8	-	-	2,143-2,826	-	-
Totals, Vernon & Main	5.6	6.0	6.0	\$275,150	\$292,052	\$296,134
Norwalk:						
Conservationist II	1.0	1.0	1.0	4,115-4,961	59,532	59,532
Conservationist I	1.7	2.0	2.0	2,611-4,027	96,648	96,648
Office Asst-Typing	0.2	-	-	2,143-2,826	-	-
Totals, Norwalk	2.9	3.0	3.0	\$145,207	\$156,180	\$156,180
Totals, Southern District	57.2	62.0	62.0	\$2,726,857	\$3,094,381	\$3,132,423
Totals, Training and Work Program	219.8	239.5	239.5	\$10,696,142	\$11,811,349	\$12,018,744
Overtime	-	-	-	1,827,700	800,000	800,000
Temp Help	20.0	15.2	15.2	954,500	955,000	955,000
TOTALS, AUTHORIZED POSITIONS	294.6	321.7	321.7	\$16,874,130	\$17,662,317	\$17,954,209
<i>Regular/Ongoing Positions</i>	274.6	306.5	306.5	14,091,930	15,907,317	16,199,209
<i>Temporary Help</i>	20.0	15.2	15.2	954,500	955,000	955,000
<i>Overtime</i>	-	-	-	1,827,700	800,000	800,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Executive Division						
Commissioners Office:						
Chairman	1.0	1.0	1.0	\$11,015	\$132,179	\$132,179
Member	4.2	4.0	4.0	10,676	512,436	512,436
C.E.A. I	4.8	5.0	5.0	6,173-7,838	455,508	455,508
Adm Asst I	1.0	1.0	1.0	3,658-4,652	53,352	53,352
Exec Asst	4.0	4.0	4.0	3,288-3,996	203,794	203,794
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,981	35,680
Totals, Commissioners Office	16.0	16.0	16.0	\$1,399,559	\$1,391,250	\$1,392,949
Public Adviser:						
Pub Advr	-	1.0	1.0	9,106-9,848	83,784	83,784
Assoc Pub Advr	0.5	1.0	1.0	5,163-5,410	64,068	64,068
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Exec Asst	0.6	1.0	1.0	3,288-3,996	44,820	47,061
Totals, Public Adviser	2.1	4.0	4.0	\$128,831	\$266,196	\$268,437
Office of Chief Counsel:						
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	137,844	137,844
Asst Chief Counsel	2.0	2.0	2.0	8,930-10,043	264,196	264,196
Staff Counsel IV	1.9	2.0	2.0	8,486-10,477	251,448	251,448
Staff Counsel III-Spec	11.1	14.0	14.0	7,682-9,478	1,480,885	1,525,619
Staff Counsel	1.6	2.0	2.0	4,674-7,828	159,949	167,945
Legal Analyst	1.0	1.0	1.0	3,841-4,670	56,040	56,040
Legal Secty	1.6	2.0	2.0	3,038-3,878	82,992	84,816
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,688	39,168
Sr Legal Typist	1.0	1.0	1.0	2,589-3,516	40,188	40,188
Temporary Help	0.3	-	-	(22,113)	-	-
Totals, Office of Chief Counsel	22.5	26.0	26.0	\$2,158,417	\$2,511,230	\$2,567,264
Executive Office:						
Exec Director	1.3	1.0	1.0	10,202-11,033	132,396	132,396
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	126,240	126,240
Electric Generation Prog Spec III	1.4	-	-	8,335-9,186	-	-
C.E.A. II	2.0	3.0	3.0	7,815-8,616	318,060	318,060
Electric Trans System Prog Spec I	0.2	1.0	1.0	6,532-7,934	94,104	94,104
Research Spec III	1.0	-	-	6,404-7,747	-	-
Assoc Elec Engr	0.6	-	-	6,271-7,616	-	-
C.E.A. I	0.7	1.0	1.0	6,173-7,838	74,076	74,076
Energy Commission Spec III-Technology	0.7	-	-	5,831-7,042	-	-
Energy Commission Spec III-Efficiency	1.0	1.0	1.0	5,831-7,042	84,504	84,504
Energy Commission Spec II-Technology	-	1.0	1.0	5,309-6,404	76,848	76,848
Adm Asst I	0.3	1.0	1.0	3,658-4,652	53,352	53,352
Exec Asst	0.8	1.0	1.0	3,288-3,996	51,608	51,608
Temporary Help	0.8	-	-	(58,969)	-	-
Overtime	-	-	-	(7,295)	-	-
Totals, Executive Office	11.8	11.0	11.0	\$1,155,675	\$1,011,188	\$1,011,188
Office of Governmental Affairs:						
C.E.A. I	0.6	1.0	1.0	6,173-7,838	74,076	74,076
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Staff Svcs Analyst-Gen	1.6	2.0	2.0	2,817-4,446	89,760	92,700

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Mgt Services Techn	0.4	-	-	2,495-3,426	-	-
Overtime	-	-	-	(3,198)	-	-
Totals, Office of Governmental Affairs	5.6	6.0	6.0	\$363,234	\$365,712	\$368,652
Hearing Advisor:						
Chief Hearing Advr	1.3	1.0	1.0	8,716-9,608	120,288	121,061
Hearing Advr II	4.4	4.0	4.0	7,494-9,063	420,715	431,939
Sr Legal Analyst	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Ofc Techn-Typing	0.2	1.0	1.0	2,686-3,264	39,168	39,168
Sr Legal Typist	1.0	1.0	1.0	2,589-3,516	42,192	42,192
Temporary Help	1.9	-	-	(140,051)	-	-
Overtime	-	-	-	(8,100)	-	-
Totals, Hearing Advisor	9.8	8.0	8.0	\$907,604	\$689,755	\$701,752
Media and Public Communications:						
C.E.A. I	0.6	1.0	1.0	6,173-7,838	74,076	74,076
Staff Info Sys Analyst-Supvr	1.0	1.0	1.0	5,318-6,789	81,468	81,468
Energy Commission Spec II-Forecasting	1.0	1.0	1.0	5,309-6,404	76,848	76,848
Assoc Info Sys Analyst-Spec	3.3	4.0	4.0	4,619-5,897	279,695	279,695
Assoc Editor-Publications	0.7	1.0	1.0	4,400-5,348	54,560	57,288
Info Ofcr I-Spec	3.6	4.0	4.0	4,400-5,348	256,101	256,704
Asst Info Officer	0.3	-	-	3,658-4,446	-	-
Exec Asst	0.2	-	-	3,288-3,996	-	-
Staff Svcs Analyst-Gen	1.8	2.0	2.0	2,817-4,446	106,704	106,704
Temporary Help	0.5	-	-	(36,856)	-	-
Totals, Media and Public Communications	13.0	14.0	14.0	\$872,010	\$929,452	\$932,783
Totals, Executive Division	80.8	85.0	85.0	\$6,985,330	\$7,164,783	\$7,243,025
Administrative Services Division						
Budgets, Contracts, Grants and Loans:						
Staff Svcs Mgr II	1.7	2.0	2.0	5,576-6,727	159,684	161,448
Staff Svcs Mgr I	1.5	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Mgt Auditor	1.0	2.0	2.0	4,619-5,897	126,192	128,964
Assoc Govtl Prog Analyst	2.1	4.0	4.0	4,440-5,348	230,904	236,184
Assoc Budget Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Staff Svcs Analyst-Gen	5.4	7.0	7.0	2,817-4,446	350,223	357,638
Ofc Techn-Typing	1.4	2.0	2.0	2,686-3,264	65,938	69,231
Temporary Help	1.0	0.9	0.9	(73,711)	15,000	15,000
Overtime	-	-	-	(416)	50,000	50,000
Totals, Budgets, Contracts, Grants and Loans	15.1	19.9	19.9	\$895,634	\$1,135,641	\$1,156,165
Human Resources and Support Services:						
Staff Svcs Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,440-5,348	64,176	64,176
Overtime	-	-	-	(7,289)	-	-
Totals, Human Resources and Support Services	2.0	2.0	2.0	\$161,153	\$153,864	\$153,864
Business Management Services:						
Bus Svc Ofcr II-Supvr	1.0	1.0	1.0	4,216-5,079	60,948	60,948
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Digital Print Opr II	0.9	1.0	1.0	2,867-3,485	34,404	36,124
Office Techn-Typing	0.2	1.0	1.0	2,686-3,264	37,768	39,168
Mailing Mach Opr II	1.0	1.0	1.0	2,649-3,216	38,592	38,592
Bus Svc Asst-Spec	3.4	4.0	4.0	2,495-3,708	177,984	177,984

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Word Proc Techn	0.8	-	-	2,324-2,975	-	-
Mailing Mach Opr I	1.0	1.0	1.0	2,280-2,998	35,976	35,976
Totals, Business Management Services	9.3	10.0	10.0	\$415,104	\$439,024	\$442,144
Library:						
Supvng Librarian I	0.9	1.0	1.0	4,786-5,818	69,816	69,816
Librarian	1.5	2.0	2.0	4,195-5,097	107,562	112,934
Library Tech Asst I	0.4	-	-	2,771-3,369	-	-
Office Techn-Typing	0.3	1.0	1.0	2,686-3,264	32,902	34,545
Totals, Library	3.1	4.0	4.0	\$165,329	\$210,280	\$217,295
Personnel Office:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Svcs Mgr I	0.8	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Pers Analyst	4.5	5.0	5.0	4,400-5,348	305,129	310,744
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Sr Pers Spec	0.9	1.0	1.0	3,658-4,446	53,352	53,352
Staff Svcs Analyst-Gen	0.8	1.0	1.0	2,817-4,446	53,000	53,352
Office Techn-Typing	0.4	1.0	1.0	2,686-3,264	33,304	34,968
Pers Spec	2.9	3.0	3.0	2,602-4,067	139,030	139,188
Totals, Personnel Office	12.3	14.0	14.0	\$708,313	\$802,239	\$810,028
Information Technology Services Branch:						
DP Mgr III	1.0	1.0	1.0	7,118-8,239	85,416	89,688
Sr Info Sys Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Staff Info Sys Analyst-Supvr	2.9	3.0	3.0	5,318-6,789	244,404	244,404
Staff Programmer Analyst-Spec	0.6	2.0	2.0	5,065-6,466	151,306	154,636
Staff Info Sys Analyst-Spec	7.9	8.0	8.0	5,065-6,466	603,645	606,960
Assoc Programmer Analyst-Spec	0.3	-	-	4,619-5,897	-	-
Assoc Info Sys Analyst-Spec	5.2	7.0	7.0	4,619-5,897	417,357	434,697
Asst Info Sys Analyst-Spec	0.3	-	-	3,106-4,903	-	-
Overtime	-	-	-	(17,667)	-	-
Totals, Information Technology Services Branch	19.2	22.0	22.0	\$1,436,230	\$1,591,708	\$1,619,965
Accounting Office:						
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Acctg Analyst	0.5	-	-	4,619-5,616	-	-
Sr Acctg Ofcr-Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Acctg Officer-Spec	0.5	3.0	3.0	3,841-4,670	139,428	146,400
Accountant Trainee	0.5	-	-	3,240-3,751	-	-
Acctg Analyst	1.0	1.0	1.0	3,106-4,670	56,040	56,040
Accountant I-Spec	1.8	1.0	1.0	2,870-3,488	34,440	36,168
Acctg Techn	2.0	2.0	2.0	2,638-3,209	67,140	70,500
Sr Acct Clk	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Totals, Accounting Office	9.3	10.0	10.0	\$444,340	\$473,256	\$485,316
Selection, Training and Equal Employment Opportunity:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Assoc Pers Analyst	4.0	5.0	5.0	4,400-5,348	304,450	310,042
Staff Svcs Analyst-Gen	1.7	2.0	2.0	2,817-4,446	100,848	103,224
Pers Techn I	1.0	1.0	1.0	2,408-3,426	39,036	40,952
Totals, Selection, Training and Equal Employment	7.7	9.0	9.0	\$446,443	\$525,058	\$534,942
Totals, Administrative Services Division	78.0	90.9	90.9	\$4,672,546	\$5,331,070	\$5,419,719

Energy Efficiency, Demand Analysis, and Renewables Division

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Administration:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	119,868	119,868
Energy Commission Spec III-Efficiency	1.6	1.0	1.0	5,831-7,042	78,673	80,490
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,400-5,348	64,176	64,176
Exec Asst	1.0	1.0	1.0	3,288-3,996	44,808	47,049
Totals, Administration	4.2	4.0	4.0	\$329,182	\$307,525	\$311,583
Buildings and Appliances Office:						
Sr Mech Engr	2.0	2.0	2.0	7,371-8,955	214,920	214,920
Ofc Mgr I	1.0	1.0	1.0	6,457-7,118	85,416	85,416
Assoc Civil Engr	1.0	3.0	3.0	6,292-7,645	242,748	250,298
Assoc Elec Engr	1.8	4.0	4.0	6,271-7,616	330,090	341,666
Assoc Mech Engr	3.0	3.0	3.0	6,271-7,616	274,176	274,176
Energy Commission Supvr II-Efficiency ¹	3.7	4.0	2.0	5,312-6,409	307,632	153,816
Energy Commission Spec II-Efficiency	3.7	5.0	5.0	5,309-6,404	369,016	375,850
Energy Commission Spec I-Efficiency ²	5.8	7.0	6.0	4,833-5,831	481,012	418,980
Energy Commission Spec I-Forecast	1.0	1.0	1.0	4,833-5,831	69,972	69,972
Assoc Energy Spec-Efficiency	2.5	2.0	2.0	4,400-5,309	127,416	127,416
Mech Engr	2.9	7.7	7.7	4,279-7,617	488,863	501,678
Energy Analyst ³	4.3	6.0	5.0	2,817-4,400	270,789	237,660
Ofc Techn-Typing	0.9	1.0	1.0	2,686-3,264	39,168	39,168
Temporary Help	1.6	-	-	(117938)	-	-
Overtime	-	-	-	(1,730)	-	-
Totals, Buildings and Appliances Office	35.2	46.7	42.7	\$2,547,926	\$3,301,218	\$3,091,016
Public Programs Office:						
Sr Mech Engr	1.0	1.0	1.0	7,371-8,955	107,460	107,460
Ofc Mgr II	1.0	1.0	1.0	7,110-7,838	94,056	94,056
Assoc Elec Engr	0.7	1.0	1.0	6,271-7,616	94,992	94,992
Assoc Mech Engr	1.0	2.0	2.0	6,271-7,616	166,644	170,407
Energy Commission Spec III-Efficiency	0.3	1.0	1.0	5,831-7,042	82,084	84,504
Energy Commission Supvr II-Efficiency	3.0	3.0	3.0	5,312-6,409	230,724	230,724
Energy Commission Spec II-Efficiency	2.3	3.0	3.0	5,309-6,404	228,094	230,544
Energy Commission Spec II-Forecasting	-	1.0	1.0	5,309-6,404	76,848	76,848
Energy Commission Spec I-Efficiency	4.5	4.0	4.0	4,833-5,831	279,888	279,888
Assoc Energy Spec-Efficiency	2.7	3.0	3.0	4,400-5,309	191,124	191,124
Mech Engr	3.3	4.0	4.0	4,279-7,617	327,556	332,744
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Public Programs Office	20.8	25.0	25.0	\$1,556,695	\$1,918,638	\$1,932,459
Demand Analysis Office:						
Sr Mech Engr	2.0	-	-	7,371-8,955	-	-
Electric Generation Prog Spec I	0.6	-	-	6,532-7,934	-	-
Ofc Mgr I	0.4	-	-	6,457-7,118	-	-
Electric Generation Sys Spec II	0.6	-	-	6,095-7,407	-	-
Electric Generation Sys Spec I	0.6	-	-	5,842-7,017	-	-
Energy Commission Spec III-Forecasting	1.0	-	-	5,831-7,042	-	-
Energy Commission Supvr II-Forecasting	1.9	-	-	5,312-6,409	-	-
Energy Commission Spec II-Forecasting	8.3	-	-	5,309-6,404	-	-
Staff Info Sys Analyst-Spec	0.6	-	-	5,065-6,466	-	-
Energy Commission Spec I-Forecasting	4.2	-	-	4,833-5,831	-	-
Assoc Energy Spec-Forecasting	2.8	-	-	4,400-5,309	-	-

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	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Energy Analyst	0.6	-	-	2,817-4,400	-	-
Ofc Techn-Typing	1.3	-	-	2,686-3,264	-	-
Totals, Demand Analysis Office	24.9	-	-	\$1,843,669	-	-
Renewables:						
Ofc Mgr II	0.2	1.0	1.0	7,110-7,838	94,056	94,056
Staff Services Mgr III	0.8	-	-	6,779-7,474	-	-
Energy Commission Spec III-Tech	1.8	2.0	2.0	5,831-7,042	169,008	169,008
Energy Commission Supvr II-Tech	2.5	3.0	3.0	5,312-6,409	217,560	220,752
Energy Commission Spec II-Tech	5.9	8.0	8.0	5,309-6,404	591,495	601,997
Energy Commission Spec I-Tech	2.6	3.0	3.0	4,833-5,831	207,077	209,916
Assoc Energy Spec-Tech	2.4	2.0	2.0	4,400-5,309	118,928	121,689
Energy Analyst	9.0	11.0	11.0	2,817-4,400	469,809	493,308
Staff Services Analyst-Gen	0.3	1.0	1.0	2,817-4,446	53,352	53,352
Sr Legal Typist	0.9	1.0	1.0	2,589-3,516	42,192	42,192
Overtime	-	-	-	(612)	-	-
Totals, Renewables	26.4	32.0	32.0	\$1,596,547	\$1,963,477	\$2,006,270
Totals, Energy Efficiency, Demand Analysis, and	111.5	107.7	103.7	\$7,874,019	\$7,490,858	\$7,341,328
Energy Research and Development Division						
Administration:						
C.E.A. III	0.7	1.0	1.0	8,594-9,476	110,076	110,076
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Exec Asst	0.7	1.0	1.0	3,288-3,996	40,768	42,808
Ofc Techn-Typing	0.1	1.0	1.0	2,686-3,264	32,232	33,844
Overtime	-	-	-	(2,421)	-	-
Totals, Administration	2.5	4.0	4.0	\$169,246	\$247,252	\$250,904
Energy Systems Research:						
Sr Mech Engr	1.0	2.0	2.0	7,371-8,955	211,686	214,920
Ofc Mgr I	0.5	1.0	1.0	6,457-7,118	85,416	85,416
Assoc Auto Equipt Stds Engr	0.7	1.0	1.0	6,271-7,616	90,962	91,392
Assoc Elec Engr	2.8	3.0	3.0	6,271-7,616	284,976	284,976
Assoc Mech Engr	-	1.0	1.0	6,271-7,616	75,252	79,015
Electric Generation Sys Spec II	0.8	1.0	1.0	6,095-7,407	73,140	76,800
Energy Commission Spec III-Tech	2.7	3.0	3.0	5,831-7,042	238,980	242,484
Energy Commission Supvr II-Tech	0.4	1.0	1.0	5,312-6,409	76,908	76,908
Energy Commission Spec II-Tech	5.7	9.0	9.0	5,309-6,404	643,967	657,177
Energy Commission Spec I-Tech	0.6	-	-	4,833-5,831	-	-
Assoc Energy Spec-Tech	2.1	3.0	3.0	4,400-5,309	168,373	176,436
Energy Analyst	0.4	1.0	1.0	2,817-4,400	44,811	47,052
Staff Svcs Analyst-Gen	0.3	-	-	2,817-4,446	-	-
Office Techn-Typing	0.5	2.0	2.0	2,686-3,264	64,464	67,684
Temporary Help	1.7	-	-	(125309)	-	-
Overtime	-	-	-	(738)	-	-
Totals, Energy Systems Research	20.2	28.0	28.0	\$1,587,767	\$2,058,935	\$2,100,260
Energy Generation Research:						
Sr Mech Engr	2.0	3.0	3.0	7,371-8,955	303,372	307,795
Electric Generation Prog Spec I	1.0	1.0	1.0	6,532-7,934	98,808	98,808
Ofc Mgr I	0.8	1.0	1.0	6,457-7,118	84,108	85,310
Assoc Mech Engr	2.0	2.0	2.0	6,271-7,616	182,784	182,784
Electric Generation Sys Spec I	1.0	1.0	1.0	5,842-7,017	84,204	84,204

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	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Energy Commission Spec III-Tech	1.0	1.0	1.0	5,831-7,042	84,504	84,504
Energy Commission Supvr II-Tech	1.1	2.0	2.0	5,312-6,409	153,816	153,816
Energy Commission Spec II-Tech	3.2	3.0	3.0	5,309-6,404	227,453	230,544
Assoc Geologist	1.0	1.0	1.0	4,960-5,980	71,760	71,760
Energy Commission Spec I-Tech	1.0	1.0	1.0	4,833-5,831	69,972	69,972
Assoc Energy Spec-Tech	1.8	2.0	2.0	4,400-5,309	118,540	123,936
Mech Engr	1.7	2.0	2.0	4,279-7,617	168,746	168,746
Office Techn-Typing	-	1.0	1.0	2,686-3,264	32,232	33,844
Overtime	-	-	-	(824)	-	-
Totals, Energy Generation Research	17.6	21.0	21.0	\$1,444,565	\$1,680,299	\$1,696,023
Energy Efficiency Research:						
Sr Mech Engr	2.3	4.0	4.0	7,371-8,955	373,520	381,711
Ofc Mgr I	1.3	1.0	1.0	6,457-7,118	77,484	81,360
Energy Commission Spec III-Efficiency	0.7	1.0	1.0	5,831-7,042	82,972	84,440
Energy Commission Spec III-Tech	1.4	1.0	1.0	5,831-7,042	84,504	84,504
Energy Commission Supvr II-Efficiency	1.0	1.0	1.0	5,312-6,409	74,620	76,908
Energy Commission Supvr II-Tech	0.9	1.0	1.0	5,312-6,409	76,908	76,908
Energy Commission Spec II-Efficiency	1.0	1.0	1.0	5,309-6,404	76,848	76,848
Energy Commission Spec II-Tech	2.5	5.0	5.0	5,309-6,404	351,901	360,680
Energy Commission Spec I-Tech	2.4	2.0	2.0	4,833-5,831	138,440	139,944
Assoc Govtl Prog Analyst	-	1.0	1.0	4,440-5,348	52,800	55,440
Mech Engr	3.9	4.0	4.0	4,279-7,617	307,404	310,038
Asst Info Sys Analyst	-	-	-	3,204-4,903	-	-
Editorial Technician	-	1.0	1.0	3,001-3,647	43,764	43,764
Energy Analyst	0.6	2.0	2.0	2,817-4,400	89,073	93,528
Staff Svcs Analyst-Gen	3.4	3.0	3.0	2,817-4,446	143,049	148,416
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	37,928	39,168
Overtime	-	-	-	(102)	-	-
Totals, Energy Efficiency Research	22.3	29.0	29.0	\$1,622,007	\$2,011,215	\$2,053,657
Totals, Energy Research and Development Division	62.6	82.0	82.0	\$4,823,585	\$5,997,701	\$6,100,844
Fuels and Transportation Division						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	117,600	117,600
Energy Commission Spec III-Tech	0.3	2.0	2.0	5,831-7,042	165,835	169,008
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,440-5,348	64,176	64,176
Exec Asst	1.0	1.0	1.0	3,288-3,996	41,994	44,094
Totals, Administration	3.3	5.0	5.0	\$246,526	\$389,605	\$394,878
Transportation Technology Analysis:						
Sr Mech Engr	0.8	1.0	1.0	7,371-8,955	88,452	92,875
Ofc Mgr II	0.1	1.0	1.0	7,110-7,838	94,056	94,056
Ofc Mgr I	0.8	-	-	6,457-7,118	-	-
Assoc Auto Equipt Stds Engr	2.6	3.0	3.0	6,271-7,616	269,835	269,835
Asspc Elec Engr	0.2	0.9	0.9	6,271-7,616	67,727	71,118
Assoc Mech Engr	1.0	1.0	1.0	6,271-7,616	91,392	91,392
Energy Commission Spec III-Tech	1.0	3.0	3.0	5,831-7,042	224,448	231,446
Energy Commission Supvr II-Tech	1.4	2.0	2.0	5,312-6,409	153,816	153,816
Energy Commission Spec II-Tech	1.2	2.0	2.0	5,309-6,404	138,904	143,736
Energy Commission Spec I-Tech	0.3	1.0	1.0	4,833-5,831	69,972	69,972
Assoc Energy Spec-Tech	0.9	1.0	1.0	4,400-5,309	61,140	63,708

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Mech Engr	-	1.0	1.0	4,279-7,617	51,348	53,915
Energy Analyst	5.0	7.0	7.0	2,817-4,400	314,427	330,152
Ofc Techn-Typing	0.7	1.0	1.0	2,686-3,264	32,768	34,404
Overtime	-	-	-	(5,101)	-	-
Totals, Transportation Technology Analysis	16.0	24.9	24.9	\$1,024,949	\$1,658,285	\$1,700,425
Transportation Fuels Analysis:						
Ofc Mgr II	0.9	-	-	7,110-7,838	-	-
Energy Commission Spec III-Forecasting	1.0	1.0	1.0	5,831-7,042	84,504	84,504
Energy Commission Supvr II-Forecasting	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Energy Commission Supvr II-Tech	1.0	1.0	1.0	5,312-6,409	63,744	66,936
Energy Commission Spec II-Forecasting	0.3	-	-	5,309-6,404	-	-
Staff Info Sys Analyst-Spec	0.7	1.0	1.0	5,065-6,466	60,780	63,816
Energy Commission Spec I-Forecasting	2.4	3.0	3.0	4,833-5,831	190,827	196,685
Assoc Energy Spec-Forecasting	1.4	3.0	3.0	4,400-5,309	160,600	168,630
Assoc Energy Spec-Tech	0.6	-	-	4,400-5,309	-	-
Engrng Geologist	0.3	-	-	4,279-7,649	-	-
Energy Analyst	7.9	8.0	8.0	2,817-4,400	356,475	374,304
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,308	37,308
Overtime	-	-	-	(1,626)	-	-
Totals, Transportation Fuels Analysis	18.5	19.0	19.0	\$1,037,862	\$1,031,146	\$1,069,091
Natural Gas-Special Projects Office:						
Sr Mech Engr	0.2	1.0	1.0	7,371-8,955	103,908	107,460
Ofc Mgr II	0.5	1.0	1.0	7,110-7,838	85,320	89,592
Energy Commission Spec III-Forecasting	1.0	1.0	1.0	5,831-7,042	84,504	84,504
Energy Commission Spec III-Tech	1.0	1.0	1.0	5,831-7,042	84,504	84,504
Energy Commission Supvr II-Forecasting	0.8	1.0	1.0	5,312-6,409	63,744	66,936
Energy Commission Supvr II-Tech	0.7	1.0	1.0	5,312-6,409	76,908	76,908
Energy Commission Spec II-Tech	1.0	1.0	1.0	5,309-6,404	76,848	76,848
Plnr II-Energy	0.5	1.0	1.0	4,833-5,874	70,488	70,488
Energy Commission Spec I-Forecasting	0.9	1.0	1.0	4,833-5,831	69,972	69,972
Energy Commission Spec I-Technology	2.7	3.0	3.0	4,833-5,831	185,964	191,772
Assoc Energy Spec-Forecasting	1.0	1.0	1.0	4,400-5,309	52,800	55,440
Assoc Energy Spec-Tech	1.0	1.0	1.0	4,400-5,309	63,708	63,708
Energy Analyst	2.1	2.0	2.0	2,817-4,400	78,249	82,164
Ofc Techn-Typing	0.4	1.0	1.0	2,686-3,264	39,168	39,168
Temporary Help	0.4	-	-	(29,484)	-	-
Overtime	-	-	-	(966)	-	-
Totals, Natural Gas-Special Projects Office	14.2	17.0	17.0	\$966,156	\$1,136,085	\$1,159,464
Totals, Fuels and Transportation Division	52.0	65.9	65.9	\$3,275,493	\$4,215,121	\$4,323,858
System Assessment and Facility Siting Division						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	119,868	119,868
Staff Services Mgr II-Supvry	0.7	1.0	1.0	5,576-6,727	78,372	80,724
Plnr II-Energy	1.6	3.0	3.0	4,833-5,874	186,480	192,288
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-5,897	59,658	62,646
Research Analyst II Geographic Info	2.0	2.0	2.0	4,619-5,616	134,784	134,784
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,440-5,348	63,176	64,176
Exec Asst	-	1.0	1.0	3,288-3,996	47,686	47,952
Ofc Techn-Typing	0.1	-	-	2,686-3,264	-	-

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Temporary Help	0.4	-	-	(29,484)	-	-
Overtime	-	-	-	(341)	20,000	20,000
Totals, Administration	7.8	10.0	10.0	\$570,712	\$710,024	\$722,438
Siting Office:						
Ofc Mgr II	1.0	1.0	1.0	7,110-7,838	87,812	92,196
Ofc Mgr I	-	1.0	1.0	6,457-7,118	80,868	84,911
Plnr III-Energy	1.8	2.0	2.0	5,312-6,409	150,201	153,816
Plnr II-Energy	9.8	12.0	12.0	4,833-5,874	801,341	814,488
Plnr I-Energy	1.8	2.0	2.0	4,400-5,348	110,671	116,205
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Energy Analyst	1.0	1.0	1.0	2,817-4,400	44,445	46,668
Ofc Techn-Typing	4.2	5.0	5.0	2,686-3,264	173,399	180,104
Ofc Asst-Typing	0.1	1.0	1.0	2,143-2,826	26,358	27,678
Overtime	-	-	-	(33,656)	-	-
Totals, Siting Office	20.7	26.0	26.0	\$1,251,745	\$1,518,175	\$1,559,146
Electricity Analysis Office:						
Electric Generation Prog Spec III	0.6	-	-	8,335-9,186	-	-
Ofc Mgr II	0.1	-	-	7,110-7,838	-	-
Electric Generation Sys Spec III	3.0	-	-	7,073-8,598	-	-
Electric Generation Prog Spec II	1.0	-	-	7,056-8,573	-	-
Electric Generation Prog Spec I	0.4	-	-	6,532-7,934	-	-
C.E.A.	0.9	-	-	6,173-13,381	-	-
Electric Generation Sys Spec II	2.1	-	-	6,095-7,407	-	-
Electric Generation Sys Spec I	9.7	-	-	5,842-7,017	-	-
Energy Commission Spec II-Forecasting	2.0	-	-	5,309-6,404	-	-
Staff Info Systems Analyst-Spec	0.1	-	-	5,065-6,466	-	-
Energy Commission Spec I-Forecasting	0.7	-	-	4,833-5,831	-	-
Assoc Govtl Prog Analyst	0.4	-	-	4,400-5,348	-	-
Assoc Energy Spec-Forecasting	1.0	-	-	4,400-5,309	-	-
Engrng Geologist	0.3	-	-	4,279-7,649	-	-
Mech Engr	0.7	-	-	4,279-7,617	-	-
Exec Asst	0.4	-	-	3,288-3,996	-	-
Ofc Techn-Typing	1.2	-	-	2,686-3,264	-	-
Temporary Help	1.5	-	-	(103,196)	-	-
Overtime	-	-	-	(3,490)	-	-
Totals, Electricity Analysis Office	26.1	-	-	\$2,138,687	-	-
Environmental Office:						
Sr Engrng Geologist	0.4	1.0	1.0	7,377-8,965	107,580	107,580
Sr Mech Engr	2.0	2.0	2.0	7,371-8,955	214,920	214,920
Ofc Mgr II	0.4	-	-	7,110-7,838	-	-
Ofc Mgr I	0.5	1.0	1.0	6,457-7,118	82,764	85,098
Staff Toxicologist-Spec	1.0	1.0	1.0	6,407-7,747	92,964	92,964
Assoc Mech Engr	2.0	2.0	2.0	6,271-7,616	182,784	182,784
Plnr III-Energy	1.8	2.0	2.0	5,312-6,409	153,816	153,816
Plnr II-Energy	9.7	12.0	12.0	4,833-5,874	799,905	814,979
Plnr I-Energy	1.7	1.0	1.0	4,400-5,348	55,220	57,981
Engrng Geologist	3.4	4.0	4.0	4,279-7,649	352,509	356,628
Mech Engr	1.0	1.0	1.0	4,279-7,617	91,404	91,404
Energy Analyst	0.6	1.0	1.0	2,817-4,400	42,334	44,451

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Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Overtime	-	-	-	(28,475)	-	-
Totals, Environmental Office	25.5	29.0	29.0	\$1,997,042	\$2,215,368	\$2,241,773
Engineering Office:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Supvng Elec Engr	0.7	1.0	1.0	8,097-9,842	120,820	121,704
Electric Trans Sys Prog Spec III	0.9	1.0	1.0	7,539-9,163	105,244	110,328
Sr Mech Engr	2.8	3.0	3.0	7,371-8,955	322,380	322,380
Sr Elec Engr	1.0	1.0	1.0	7,371-8,955	111,060	111,060
Electric Trans Sys Prog Spec II	2.5	3.0	3.0	7,056-8,573	298,912	307,913
Electric Trans Sys Prog Spec I	1.9	6.0	6.0	6,532-7,934	495,675	516,329
Assoc Elec Engr	3.9	4.0	4.0	6,271-7,616	379,968	379,968
Mech Engr	3.0	3.0	3.0	4,279-7,617	235,868	238,524
Overtime	-	-	-	(575)	-	-
Totals, Engineering Office	17.7	23.0	23.0	\$1,737,386	\$2,188,031	\$2,226,310
Totals, System Assessment and Facility Siting Division	97.8	88.0	88.0	\$7,695,572	\$6,631,598	\$6,749,667
Electricity Systems and Analysis Division						
Administration:						
C.E.A. III	-	1.0	1.0	8,594-9,476	\$103,128	\$103,128
Electric Generation Prog Spec II	-	2.0	2.0	8,335-9,186	227,664	227,664
Research Spec III	-	1.0	1.0	6,404-7,747	92,964	92,964
Assoc Govtl Prog Analyst	-	1.0	1.0	4,440-5,328	56,314	59,132
Exec Asst	-	1.0	1.0	3,288-3,996	40,276	42,289
Totals, Administration	-	6.0	6.0	-	\$520,346	\$525,177
Electricity Analysis Office:						
Electric Generation Sys Spec III	-	3.0	3.0	7,073-8,598	310,794	310,794
Electric Generation Prog Spec II	-	1.0	1.0	7,056-8,573	106,476	106,476
Electric Generation Prog Spec I	-	1.0	1.0	6,532-7,934	98,808	98,808
Electric Generation Sys Spec II	-	5.0	5.0	6,095-7,407	404,388	415,362
Electric Generation Sys Spec I	-	12.0	12.0	5,842-7,017	995,729	1,001,644
Energy Commission Spec II-Forecasting	-	2.0	2.0	5,309-6,404	127,416	133,776
Energy Commission Spec I-Forecasting	-	2.0	2.0	4,833-5,831	128,787	134,156
Assoc Energy Spec-Forecasting	-	1.0	1.0	4,400-5,309	60,682	60,682
Mech Engr	-	1.0	1.0	4,279-7,617	51,348	53,916
Engrng Geologist	-	1.0	1.0	4,279-7,649	75,612	79,388
Ofc Techn-Typing	-	1.5	1.5	2,686-3,264	57,378	57,822
Totals, Electricity Analysis Office	-	30.5	30.5	-	\$2,417,418	\$2,452,824
Demand Analysis Office:						
Sr Mech Engr	-	2.0	2.0	7,371-8,955	214,920	214,920
Ofc Mgr I	-	1.0	1.0	6,457-7,118	82,784	85,416
Electric Generation Sys Spec II	-	1.0	1.0	6,095-7,407	92,484	92,484
Energy Commission Spec III-Forecasting	-	2.0	2.0	5,831-7,042	150,978	157,980
Energy Commission Supvr II-Forecasting	-	2.0	2.0	5,312-6,409	153,816	153,816
Energy Commission Spec II-Forecasting	-	9.3	9.3	5,309-6,404	679,833	689,940
Staff Info Sys Analyst-Spec	-	1.0	1.0	5,065-6,466	60,780	63,819
Energy Commission Spec I-Forecasting	-	5.0	5.0	4,833-5,831	338,941	343,944
Assoc Energy Spec-Forecasting	-	4.0	4.0	4,400-5,309	229,990	235,270
Energy Analyst	-	1.0	1.0	2,817-4,400	45,909	48,204
Ofc Techn-Typing	-	1.3	1.3	2,686-3,264	48,922	50,764

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08	Estimated 2008-09	Proposed 2009-10
				(Salary Range)		
Totals, Demand Analysis Office	-	29.6	29.6	-	2,099,357	2,136,557
Totals, Energy Supply and Analysis Division	-	66.1	66.1	-	5,037,121	5,114,558
TOTALS, AUTHORIZED POSITIONS	482.7	585.6	581.6	\$35,326,545	\$41,868,252	\$42,292,999
<i>Regular/Ongoing Positions</i>	476.2	584.7	580.7	34,866,864	41,853,252	42,277,999
<i>Temporary Help</i>	6.5	0.9	0.9	459,681	15,000	15,000
<i>Overtime</i>	-	-	-	60,112	70,000	70,000

¹ 2.0 positions limited-term to 6/30/2009.

² 1.0 position limited-term to 6/30/2009.

³ 1.0 position limited-term to 6/30/2009.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Board Member (10) per diem	-	-	-	\$100/day	\$9,600	\$9,600
Prin Hyd Engr	0.6	1.0	1.0	9,842-10,853	118,104	118,104
Exec Director	1.0	1.0	1.0	9,544-10,202	122,424	122,424
Sr Hyd Engr	1.0	2.0	2.0	8,115-9,859	236,616	236,616
Supvng Hyd Engr	1.0	1.0	1.0	8,097-9,842	103,512	103,512
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,380	103,380
Envirntl Prog Mgr I-Mgrl	-	1.0	1.0	6,939-7,650	91,800	91,800
Envirntl Prog Mgr I-Supvry	0.4	-	-	6,069-7,326	-	-
Supvng Biologist	-	1.0	1.0	5,715-6,897	80,040	80,040
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,400-5,348	55,200	55,200
Office Techn-Typing	1.1	1.5	1.5	2,598-3,157	53,472	53,472
Management Services Technician	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Temporary Help	0.1	0.4	0.4	(3,502)	17,160	17,160
TOTALS, AUTHORIZED POSITIONS	7.8	11.9	11.9	\$689,737	\$1,032,420	\$1,032,420
<i>Regular/Ongoing Positions</i>	<i>7.7</i>	<i>11.5</i>	<i>11.5</i>	<i>686,235</i>	<i>1,015,260</i>	<i>1,015,260</i>
<i>Temporary Help</i>	<i>0.1</i>	<i>0.4</i>	<i>0.4</i>	<i>3,502</i>	<i>17,160</i>	<i>17,160</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Division of Administration						
Executive:						
Executive:						
Director	1.0	1.0	1.0	\$137,746	\$142,515	\$142,511
C.E.A. III	1.0	1.0	1.0	8,594-9,476	111,264	111,264
C.E.A. II	1.0	1.0	1.0	7,815-8,616	108,600	108,600
Asst Gen Counsel	0.7	1.0	1.0	5,410-5,639	64,920	67,668
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Adm Asst II	1.3	2.0	2.0	4,400-5,348	119,272	122,028
Exec Asst	0.7	-	-	3,288-3,996	-	-
Temporary Help	3.6	2.0	2.0	224,903	80,000	80,000
Overtime	-	-	-	1,792	56,000	56,000
Totals, Executive	10.3	9.0	9.0	\$823,013	\$756,095	\$761,595
Legal Office:						
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	126,240	126,240
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Sr Legal Analyst	0.5	1.0	1.0	4,619-5,616	55,428	58,200
Legal Analyst	1.0	1.0	1.0	3,841-4,670	55,820	56,040
Adm Asst I	1.0	1.0	1.0	3,658-4,652	53,352	53,352
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	35,840	37,628
Totals, Legal Office	5.3	6.0	6.0	\$363,598	\$400,204	\$404,984
Governmental and Environmental Affairs:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	90,012	90,012
Assoc Govtl Prog Analyst	1.7	3.0	3.0	4,400-5,348	163,195	171,351
Staff Services Analyst-Gen	0.8	-	-	2,817-4,446	-	-
Secty	0.4	-	-	2,686-3,265	-	-
Office Techn-Typing	0.2	1.0	1.0	2,686-3,264	32,500	34,122
Totals, Governmental and Environmental Affairs	4.1	5.0	5.0	\$250,126	\$285,707	\$295,485
Public Affairs Office:						
Asst Director	1.0	1.0	1.0	7,261-7,852	89,568	89,568
Info Officer II	1.0	1.0	1.0	5,312-6,409	75,172	76,908
Recycling Spec III-Tech	1.0	1.0	1.0	5,065-6,155	70,764	73,860
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	58,941	61,890
Info Officer I-Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Staff Services Analyst-Gen	0.5	-	-	2,817-4,446	-	-
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	32,367	33,985
Totals, Public Affairs Office	6.5	6.0	6.0	\$405,783	\$390,988	\$400,387
Totals, Executive	26.2	26.0	26.0	\$1,842,520	\$1,832,994	\$1,862,451
Management Services:						
Administration:						
Exec Secty	0.6	1.0	1.0	3,020-3,672	36,240	38,052
Totals, Administration	0.6	1.0	1.0	\$26,698	\$36,240	\$38,052
Budgeting & Accounting Services:						
Acctg Administrator II	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr II-Supvry	0.5	1.0	1.0	5,576-6,727	66,912	70,260
Acctg Administrator I-Supvr	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Acctg Analyst	0.5	1.0	1.0	4,619-5,616	56,814	59,658
Assoc Adm Analyst-Acctg	1.0	1.0	1.0	4,619-5,616	67,392	67,392

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,400-5,348	60,654	63,670
Sr Acctg Officer-Spec	0.9	1.0	1.0	4,400-5,348	62,576	64,176
Asst Adm Analyst-Acctg	0.3	-	-	3,841-4,670	-	-
Acctg Officer-Spec	2.3	3.0	3.0	3,841-4,670	154,489	161,979
Accountant I-Spec	1.0	1.0	1.0	2,870-3,488	41,856	41,856
Staff Services Analyst-Gen	1.9	1.5	1.5	2,817-4,446	59,486	61,644
Office Techn-Typing	1.7	2.0	2.0	2,686-3,264	72,640	76,234
Sr Acct Clerk	1.4	2.0	2.0	2,638-3,209	70,164	71,748
Budget Techn I	1.0	1.0	1.0	2,408-3,426	41,112	41,112
Acct Clerk II	1.8	2.0	2.0	2,364-2,876	65,746	65,746
Totals, Budgeting & Accounting Services	18.6	21.5	21.5	\$968,992	\$1,121,137	\$1,146,771
Information Systems Services:						
C.E.A. II	0.8	1.0	1.0	7,815-8,616	98,772	98,772
DP Mgr III	0.5	1.0	1.0	7,118-8,239	98,868	98,868
Systems Software Spec III-Suprvy	1.0	1.0	1.0	6,416-8,187	94,624	98,244
Systems Software Spec III-Tech	0.6	2.0	2.0	6,110-7,796	163,857	170,544
Sr Info Systems Analyst-Suprvy	1.4	2.0	2.0	5,850-7,465	176,464	179,160
Research Prog Spec III-Geographic	0.5	1.0	1.0	5,831-7,087	71,140	74,700
Sr Info Systems Analyst-Spec	1.7	2.0	2.0	5,571-7,109	168,376	170,616
Sr Programmer Analyst-Spec	2.0	2.0	2.0	5,571-7,109	170,616	170,616
Systems Software Spec II-Tech	3.4	3.0	3.0	5,561-7,097	247,563	251,748
Staff Info Systems Analyst-Suprvy	0.5	-	-	5,318-6,789	-	-
Staff Info Systems Analyst-Spec	5.0	6.0	6.0	5,065-6,466	425,496	439,020
Staff Programmer Analyst-Spec	1.2	2.0	2.0	5,065-6,466	154,909	155,184
Systems Software Spec I-Tech	1.4	2.0	2.0	5,064-6,465	151,475	151,475
Assoc Info Systems Analyst-Spec	3.0	3.0	3.0	4,619-5,897	205,171	207,891
Assoc Programmer Analyst-Spec	1.1	1.0	1.0	4,619-5,897	70,764	70,764
Research Analyst II-Geographic Info	0.5	1.0	1.0	4,619-5,616	57,045	59,901
Asst Info Systems Analyst	2.0	2.0	2.0	3,106-4,903	117,672	117,672
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	51,822	53,152
Office Techn-Typing	0.5	0.6	0.6	2,686-3,264	23,501	23,501
Totals, Information Systems Services	28.1	33.6	33.6	\$2,120,288	\$2,548,135	\$2,591,828
Human Resources:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	0.8	1.0	1.0	5,079-6,127	69,347	72,369
Trng Ofcr	0.6	1.0	1.0	5,079-6,127	69,347	72,369
Health & Safety Officer	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Personnel Analyst	2.2	3.0	3.0	4,400-5,348	181,152	183,792
Pers Supvr I	0.8	1.0	1.0	3,658-4,446	53,352	53,352
Sr Pers Spec	0.3	-	-	3,658-4,446	-	-
Staff Services Analyst-Gen	1.8	2.0	2.0	2,817-4,446	103,428	105,626
Office Techn-Typing	1.2	2.0	2.0	2,686-3,264	67,250	70,611
Pers Spec	3.0	3.0	3.0	2,602-4,067	126,017	128,164
Pers Techn I	0.8	1.0	1.0	2,408-3,426	35,109	36,864
Totals, Human Resources	13.5	16.0	16.0	\$722,953	\$852,638	\$870,783
Administrative Services:						
Staff Services Mgr I	0.5	1.0	1.0	5,079-6,127	60,948	63,996
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Business Service Officer II-Supvr	1.0	1.0	1.0	4,216-5,079	60,948	60,948

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Business Service Officer I-Spec	2.0	2.0	2.0	3,658-4,446	106,704	106,704
Materials & Stores Supvr	0.3	-	-	3,186-4,201	-	-
Warehouse Worker	1.7	2.0	2.0	2,877-3,420	75,072	75,072
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	40,599	42,627
Office Techn-Gen	1.5	2.0	2.0	2,638-3,209	70,428	72,026
Business Service Asst-Spec	2.7	3.0	3.0	2,495-3,708	124,908	126,864
Totals, Administrative Services	11.7	13.0	13.0	\$541,946	\$603,783	\$612,413
Totals, Management Services	72.5	85.1	85.1	\$4,380,877	\$5,161,933	\$5,259,847
Totals, Division of Administration	98.7	111.1	111.1	\$6,223,397	\$6,994,927	\$7,122,298
Division of Mines and Geology						
Headquarters:						
C.E.A. II	1.0	1.0	1.0	7,815-13,381	106,524	106,524
Sr Engrng Geologist	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Staff Services Mgr II-Suprvy	0.4	1.0	1.0	5,576-6,727	77,490	80,724
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	60,948	63,996
Research Prog Spec I	1.0	1.0	1.0	4,833-5,874	68,268	70,488
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Research Analyst II-Geographic Info	0.6	1.0	1.0	4,619-5,616	67,180	67,392
Sr Librarian	1.0	1.0	1.0	4,561-5,541	63,334	63,334
Assoc Govtl Prog Analyst	1.3	2.0	2.0	4,400-5,348	128,352	128,352
Engrng Geologist	0.9	1.0	1.0	4,279-7,649	81,726	85,810
Exec Asst	0.8	1.0	1.0	3,288-3,996	39,620	41,597
Staff Services Analyst-Gen	1.4	2.0	2.0	2,817-4,446	92,365	94,302
Temporary Help	0.3	3.2	3.2	14,487	110,000	110,000
Overtime	-	-	-	109,411	30,000	30,000
Totals, Headquarters	11.7	17.2	17.2	\$928,995	\$1,104,151	\$1,120,863
Forest and Watershed Geology:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Engrng Geologist	6.0	6.0	6.0	7,377-8,965	645,480	645,480
Supvng Geologist	0.2	1.0	1.0	6,334-7,655	76,008	79,812
Sr Geologist-Spec	0.2	1.0	1.0	5,619-6,779	81,348	81,348
Research Prog Spec I-Geographic	0.2	-	-	4,833-5,874	-	-
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	61,602	64,686
Engrng Geologist	7.7	7.8	7.8	4,279-7,649	697,665	701,569
Staff Services Analyst-Gen	0.6	1.0	1.0	2,817-4,446	33,804	35,496
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	32,232	33,840
Student Asst	0.1	1.0	1.0	1,458-1,941	17,496	17,496
Totals, Forest and Watershed Geology	17.8	20.8	20.8	\$1,621,530	\$1,763,739	\$1,777,831
Seismic Hazard Assessment:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Materials & Research Engr	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Sr Engrng Geologist	2.4	2.0	2.0	7,377-8,965	211,870	215,160
Sr Seismologist	1.9	3.0	3.0	5,622-6,784	204,962	215,206
Engrng Geologist	6.0	6.0	6.0	4,279-7,649	529,922	533,702
Totals, Seismic Hazard Assessment	12.3	13.0	13.0	\$1,143,100	\$1,172,438	\$1,189,752
Earthquake Engineering:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Civil Engr	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Staff Elec & Instrumentation Engr	1.0	1.0	1.0	6,791-8,256	99,072	99,072

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Sr Seismologist	1.0	1.0	1.0	5,622-6,784	81,408	81,408
Sr Precision Electronics Spec	4.0	4.0	4.0	5,596-6,802	314,635	320,570
Assoc Seismologist	2.1	3.0	3.0	4,960-5,980	183,072	192,220
Assoc Info Systems Analyst-Spec	0.8	1.0	1.0	4,619-5,897	70,764	70,764
Research Analyst II-Geographic Info	0.4	1.0	1.0	4,619-5,616	55,428	58,200
Assoc Govtl Prog Analyst	1.1	1.0	1.0	4,400-5,348	64,176	64,176
Engrng Geologist	1.0	1.0	1.0	4,279-7,649	51,348	53,916
Seismological Instrument Techn III	6.4	8.0	8.0	3,925-4,772	425,618	434,676
Seismological Instrument Techn II	3.8	4.0	4.0	3,576-4,345	201,564	203,823
Exec Asst	0.3	1.0	1.0	3,288-3,996	47,952	47,952
Seismological Instrument Techn I	4.9	5.0	5.0	3,262-3,963	221,422	230,058
Research Analyst I-Gen	2.0	2.0	2.0	3,106-4,670	106,872	109,416
Staff Services Analyst-Gen	0.3	-	-	2,817-4,446	-	-
Office Techn-Typing	1.8	2.0	2.0	2,686-3,264	71,400	73,008
Limited Exam/Appt Prog Candidate	0.1	-	-	2,686-3,264	-	-
Totals, Earthquake Engineering	33.0	37.0	37.0	\$2,034,704	\$2,220,415	\$2,264,943
Geologic Mapping:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Engrng Geologist	3.0	3.0	3.0	7,377-8,965	322,740	322,740
Supvng Geologist	0.1	-	-	6,334-7,655	-	-
Sr Geologist-Spec	0.1	1.0	1.0	5,619-6,779	67,428	70,800
Assoc Govtl Prog Analyst	0.3	-	-	4,400-5,348	-	-
Engrng Geologist	6.7	8.0	8.0	4,279-7,649	677,895	684,258
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	52,108	53,214
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	117,504	117,504
Totals, Geologic Mapping	15.0	17.0	17.0	\$1,228,805	\$1,355,779	\$1,366,620
Mines and Mineral Resources:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Engrng Geologist	3.0	3.0	3.0	7,377-8,965	316,196	320,605
Sr Geologist-Spec	1.0	1.0	1.0	5,619-6,779	81,348	81,348
Research Prog Spec I-Geographic	0.8	1.0	1.0	4,833-5,874	69,648	70,488
Research Analyst II-Geographic Info	0.3	-	-	4,619-5,616	-	-
Engrng Geologist	2.0	2.0	2.0	4,279-7,649	179,216	179,216
Totals, Mines and Mineral Resources	8.1	8.0	8.0	\$753,011	\$764,512	\$769,761
Seismic Hazard Zonation:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Engrng Geologist	4.7	4.0	4.0	7,377-8,965	424,188	428,490
Sr Geologist-Spec	-	-	-	5,619-6,779	-	-
Research Mgr I-Geographic Info	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	64,191	64,191
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Planner	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Engrng Geologist	3.8	4.0	4.0	4,279-7,649	362,792	362,792
Research Analyst I-Geographic Info	1.0	1.0	1.0	3,106-4,670	56,040	56,040
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	32,232	33,840
Totals, Seismic Hazard Zonation	16.1	16.0	16.0	\$1,364,697	\$1,329,911	\$1,335,821
State Mining & Geology Board:						
Sr Engrng Geologist	0.7	1.0	1.0	7,377-8,965	99,990	104,994
Special Rep	1.0	1.0	1.0	7,261-7,852	90,672	90,672

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Exec Asst	0.4	1.0	1.0	3,288-3,996	46,972	47,952
Exec Secretary I	0.4	-	-	3,020-3,672	-	-
Office Techn-Typing	0.6	1.0	1.0	2,686-3,264	38,943	39,168
Honorium	-	-	-	6,700	29,000	29,000
Temporary Help	-	0.5	0.5	-	11,000	11,000
Totals, State Mining & Geology Board	<u>3.1</u>	<u>4.5</u>	<u>4.5</u>	<u>\$227,427</u>	<u>\$316,577</u>	<u>\$322,786</u>
Totals, Division of Mines and Geology	<u>117.1</u>	<u>133.5</u>	<u>133.5</u>	<u>\$9,302,269</u>	<u>\$10,027,522</u>	<u>\$10,148,377</u>
Division of Oil, Gas and Geothermal Regulation						
Oil & Gas Operations:						
Oil & Gas Operations - Headquarters:						
C.E.A. V	0.3	1.0	1.0	9,544-10,520	126,240	126,240
Supvng Oil & Gas Engr	1.0	1.0	1.0	9,339-11,354	136,248	136,248
C.E.A. IV	1.0	1.0	1.0	9,018-13,381	138,984	138,984
Sr Oil & Gas Engr-Spec	1.9	2.0	2.0	8,492-10,324	247,776	247,776
Sr Oil & Gas Engr-Supvr	1.0	1.0	1.0	8,492-10,324	123,888	123,888
Assoc Oil & Gas Engr	2.8	2.8	2.8	7,371-8,955	295,515	295,515
Systems Software Spec III-Tech	0.2	1.0	1.0	6,110-7,796	93,552	93,552
Supvr-Tech Publications	1.0	1.0	1.0	5,067-6,114	73,368	73,368
Research Prog Spec I	0.3	1.0	1.0	4,833-5,874	70,488	70,488
Associate Envirntl Planner	-	1.0	1.0	4,619-5,616	55,428	58,200
Research Analyst II-Geographic Info	0.7	-	-	4,619-5,616	-	-
Assoc Govtl Prog Analyst	1.5	3.0	3.0	4,400-5,348	181,152	183,792
Graphic Designer III	0.6	1.0	1.0	4,367-5,309	58,388	61,304
Sr Geological Drafting Techn	1.0	1.0	1.0	3,738-4,544	54,528	54,528
Graphic Designer II	1.4	1.0	1.0	3,705-4,503	54,036	54,036
Adm Asst I	0.1	1.0	1.0	3,658-4,652	50,200	52,707
Exec Asst	0.9	-	-	3,288-3,996	-	-
Research Analyst I-Geographic Info	3.0	3.0	3.0	3,106-4,670	161,486	163,960
Supvng Prog Techn II	0.8	1.0	1.0	2,953-3,590	35,436	37,212
Staff Services Analyst-Gen	3.0	3.0	3.0	2,817-4,446	142,052	146,100
Office Techn-Typing	0.2	-	-	2,686-3,264	-	-
Prog Techn II	1.6	2.0	2.0	2,638-3,209	70,164	71,748
Sr Acct Clerk	0.5	-	-	2,638-3,209	-	-
Acct Clerk II	-	1.0	1.0	2,364-2,876	31,000	32,550
Office Asst-Typing	1.7	2.0	2.0	2,143-2,826	65,192	66,752
Temporary Help	1.2	3.1	3.1	81,732	81,000	81,000
Overtime	-	-	-	63,482	74,000	74,000
Totals, Oil & Gas Operations - Headquarters	<u>27.7</u>	<u>34.9</u>	<u>34.9</u>	<u>\$2,047,787</u>	<u>\$2,420,121</u>	<u>\$2,443,948</u>
Cypress:						
Supvng Oil & Gas Engr	0.8	1.0	1.0	9,339-11,354	131,108	136,248
Sr Oil & Gas Engr-Supvr	2.0	2.0	2.0	8,492-10,324	247,776	247,776
Assoc Oil & Gas Engr	7.6	8.0	8.0	7,371-8,955	822,450	835,921
Energy & Mineral Resources Engr	7.2	8.0	8.0	4,391-6,807	540,719	563,679
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	38,280	39,168
Oil & Gas Techn I	1.3	1.0	1.0	2,274-2,764	33,168	33,168
Office Asst-Typing	3.2	4.0	4.0	2,143-2,826	120,540	123,180
Totals, Cypress	<u>24.1</u>	<u>26.0</u>	<u>26.0</u>	<u>\$1,796,193</u>	<u>\$1,977,121</u>	<u>\$2,022,220</u>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Ventura:						
Sr Oil & Gas Engr-Supvr	1.0	1.0	1.0	8,492-10,324	123,888	123,888
Assoc Oil & Gas Engr	1.0	1.0	1.0	7,371-8,955	107,460	107,460
Energy & Mineral Resources Engr	2.8	3.0	3.0	4,391-6,807	229,236	236,916
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Totals, Ventura	6.8	7.0	7.0	\$510,381	\$533,664	\$541,344
Santa Maria:						
Sr Oil & Gas Engr-Supvr	0.8	1.0	1.0	8,492-10,324	101,904	107,004
Assoc Oil & Gas Engr	1.0	1.0	1.0	7,371-8,955	107,460	107,460
Energy & Mineral Resources Engr	3.0	3.0	3.0	4,391-6,807	229,775	233,097
Oil & Gas Techn II	0.8	1.0	1.0	2,746-3,339	40,068	40,068
Office Techn-Typing	0.2	-	-	2,686-3,264	-	-
Office Asst-Typing	2.0	2.0	2.0	2,143-2,826	65,965	67,461
Totals, Santa Maria	7.8	8.0	8.0	\$543,101	\$545,172	\$555,090
Bakersfield:						
Supvng Oil & Gas Engr	1.0	1.0	1.0	9,339-11,354	136,248	136,248
Sr Oil & Gas Engr-Supvr	2.3	3.0	3.0	8,492-10,324	362,492	368,056
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	113,381	113,736
Assoc Oil & Gas Engr	7.7	8.0	8.0	7,371-8,955	835,937	840,383
Energy & Mineral Resources Engr	11.7	12.0	12.0	4,391-6,807	895,403	909,194
Geological Drafting Techn	1.0	1.0	1.0	3,262-3,963	47,556	47,556
Oil & Gas Techn III	1.2	1.0	1.0	3,262-3,963	41,784	43,872
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Oil & Gas Techn II	0.3	1.0	1.0	2,746-3,339	40,068	40,068
Office Techn-Typing	3.5	3.0	3.0	2,686-3,264	111,951	113,643
Prog Techn II	1.0	1.0	1.0	2,638-3,209	36,679	36,679
Office Asst-Typing	2.4	3.0	3.0	2,143-2,826	98,000	98,514
Totals, Bakersfield	34.1	36.0	36.0	\$2,639,033	\$2,762,579	\$2,791,029
Coalinga:						
Sr Oil & Gas Engr-Supvr	1.0	1.0	1.0	8,492-10,324	123,888	123,888
Assoc Oil & Gas Engr	1.0	1.0	1.0	7,371-8,955	107,460	107,460
Energy & Mineral Resources Engr	2.7	3.0	3.0	4,391-6,807	217,820	220,548
Oil & Gas Techn III	0.3	-	-	3,262-3,963	-	-
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Coalinga	6.0	6.0	6.0	\$484,972	\$488,336	\$491,064
Sacramento:						
Sr Oil & Gas Engr-Supvr	0.8	1.0	1.0	8,492-10,324	101,904	107,004
Assoc Oil & Gas Engr	1.0	1.0	1.0	7,371-8,955	107,460	107,460
Energy & Mineral Resources Engr	3.8	4.0	4.0	4,391-6,807	294,648	301,183
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Office Techn-Typing	-	1.0	1.0	2,686-3,264	39,168	39,168
Acct Clerk	0.2	-	-	2,364-2,876	-	-
Office Asst-Typing	0.8	-	-	2,143-2,826	-	-
Totals, Sacramento	7.6	8.0	8.0	\$567,108	\$587,244	\$598,879
Totals, Oil & Gas Operations	114.1	125.9	125.9	\$8,588,575	\$9,314,237	\$9,443,574

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Geothermal Operations:						
Headquarters:						
Sr Oil & Gas Engr-Supvr	1.0	1.0	1.0	8,492-10,324	123,888	123,888
Assoc Oil & Gas Engr	1.0	1.0	1.0	7,371-8,955	95,976	100,772
Totals, Headquarters	2.0	2.0	2.0	\$215,292	\$219,864	\$224,660
El Centro:						
Assoc Oil & Gas Engr	1.0	1.0	1.0	7,371-8,955	107,460	107,460
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,308	37,308
Totals, El Centro	2.0	2.0	2.0	\$144,768	\$144,768	\$144,768
Santa Rosa:						
Assoc Oil & Gas Engr	1.0	1.0	1.0	7,371-8,955	107,460	107,460
Totals, Santa Rosa	1.0	1.0	1.0	\$107,460	\$107,460	\$107,460
Totals, Geothermal Operations	5.0	5.0	5.0	\$467,520	\$472,092	\$476,888
Totals, Division of Oil, Gas and Geothermal Regulation	119.1	130.9	130.9	\$9,056,095	\$9,786,329	\$9,920,462
Division of Land Resource Protection						
Williamson Act/CFCP:						
Asst Director	1.0	1.0	1.0	7,984-8,634	95,808	95,808
Envirntrl Prog Mgr I-Suprvy	1.6	2.0	2.0	6,275-7,575	166,200	169,968
C.E.A. I	0.5	1.0	1.0	6,173-7,838	94,176	94,176
Staff Envirntl Scientist	0.5	2.0	2.0	5,445-6,575	143,470	150,534
Associate Envirntl Planner	1.5	2.0	2.0	4,619-5,616	110,856	116,400
Research Analyst II-Gen	1.9	3.0	3.0	4,619-5,616	175,047	180,591
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Govtl Prog Analyst	0.5	3.0	3.0	4,400-5,348	175,800	181,380
Environmental Planner	2.8	2.0	2.0	3,106-4,670	95,852	100,650
Environmental Planner-Natural Science	0.8	1.0	1.0	3,106-4,670	42,834	44,276
Office Techn-Typing	1.2	1.0	1.0	2,686-3,264	39,168	39,168
Temporary Help	0.1	3.5	3.5	6,480	87,000	87,000
Overtime	-	-	-	1,742	11,000	11,000
Totals, Williamson Act/CFCP	13.4	22.5	22.5	\$871,691	\$1,304,603	\$1,338,343
Farmland Mapping & Monitoring:						
Envirntrl Prog Mgr I-Suprvy	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Assoc Land & Water Use Analyst	2.0	2.0	2.0	4,730-5,711	119,690	125,608
Research Analyst II-Geographic Info	2.0	2.0	2.0	4,619-5,616	131,304	131,582
Research Analyst I-Geographic Info	1.6	2.0	2.0	3,106-4,670	85,876	90,168
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Farmland Mapping & Monitoring	7.6	8.0	8.0	\$433,709	\$466,938	\$477,426
Soil Resource Protection:						
Prog Mgr II	-	1.0	1.0	7,265-8,008	96,096	96,096
Staff Envirntl Scientist	-	1.0	1.0	5,445-6,575	78,900	78,900
Assoc Govtl Prog Analyst ^{1,2}	2.4	5.0	5.0	4,400-5,348	290,667	298,779
Staff Services Analyst-Gen	0.7	-	-	2,817-4,446	-	-
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Soil Resource Protection	3.8	8.0	8.0	\$216,316	\$504,831	\$512,943
Legal Support:						
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	113,736	113,736
Staff Counsel	1.4	2.0	2.0	4,674-7,828	127,128	133,488
Totals, Legal Support	2.4	3.0	3.0	\$221,263	\$240,864	\$247,224

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Totals, Division of Land Resource Protection	27.2	41.5	41.5	\$1,742,979	\$2,517,236	\$2,575,936
Division of Recycling						
Administration:						
Asst Director	0.9	1.0	1.0	8,976-9,709	114,372	114,372
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	6,275-7,575	90,900	90,900
C.E.A. I	0.9	1.0	1.0	6,173-7,838	74,076	74,076
Staff Services Mgr I	1.7	2.0	2.0	5,079-6,127	136,504	139,656
Research Prog Spec I	0.3	1.0	1.0	4,833-5,874	70,488	70,488
Assoc Mgt Auditor	0.5	1.0	1.0	4,619-5,897	70,764	70,764
Research Analyst II-Econ	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Research Analyst II-Gen	0.4	-	-	4,619-5,616	-	-
Assoc Govtl Prog Analyst	1.6	3.0	3.0	4,400-5,348	170,617	176,087
Assoc Personnel Analyst	0.8	1.0	1.0	4,400-5,348	57,519	60,399
Adm Asst I	0.8	1.0	1.0	3,658-4,652	43,896	46,092
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	52,422	53,352
Office Techn-Typing	1.7	2.0	2.0	2,686-3,264	76,060	77,842
Temporary Help	3.8	6.5	6.5	262,028	419,000	419,000
Overtime	-	-	-	116,376	175,000	175,000
Totals, Administration	16.4	22.5	22.5	\$1,229,727	\$1,619,010	\$1,635,420
Policy & Analysis:						
Recycling Prog Mgr I	1.0	1.0	1.0	5,862-7,080	84,960	84,960
Sr Mgt Auditor	1.0	1.0	1.0	5,576-7,063	84,756	84,756
Research Mgr II-Gen	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Recycling Spec III-Tech	1.9	2.0	2.0	5,065-6,155	147,720	147,720
Research Prog Spec I	1.4	3.0	3.0	4,833-5,874	208,116	208,116
Recycling Spec II	2.6	1.0	1.0	4,630-5,628	67,536	67,536
Assoc Mgt Auditor	2.0	2.0	2.0	4,619-5,897	141,528	141,528
Research Analyst II-Gen ³	1.9	1.0	1.0	4,619-5,616	59,913	62,913
Recycling Spec I	0.1	2.0	2.0	3,282-4,727	78,932	82,876
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	32,232	33,840
Totals, Policy & Analysis	13.8	15.0	15.0	\$945,101	\$986,417	\$994,969
Industry Services:						
Recycling Prog Mgr I	1.0	1.0	1.0	5,862-7,080	84,960	84,960
Recycling Spec III-Suprvy	3.8	4.0	4.0	5,065-6,155	295,440	295,440
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Recycling Spec II ⁴	16.1	17.0	17.0	4,630-5,628	1,114,689	1,126,146
Assoc Mgt Auditor	1.3	1.3	1.3	4,619-5,897	88,455	88,455
Research Analyst II-Geographic Info	0.5	1.0	1.0	4,619-5,616	62,916	65,784
Acctg Officer-Spec	0.5	1.0	1.0	3,841-4,670	48,012	50,416
Recycling Spec I ⁵	3.3	2.0	2.0	3,282-4,727	90,632	95,158
Office Techn-Typing	2.2	3.0	3.0	2,686-3,264	110,048	111,726
Limited Exam/Appt Prog Candidate	0.3	-	-	-	-	-
Totals, Industry Services	30.0	31.3	31.3	\$1,867,474	\$1,965,640	\$1,988,573
Industry Services - Los Angeles:						
Recycling Spec II	3.3	4.0	4.0	4,630-5,628	253,131	259,038
Recycling Spec I	0.6	-	-	3,282-4,727	-	-
Totals, Industry Services - Los Angeles	3.9	4.0	4.0	\$239,087	\$253,131	\$259,038
Certification Services:						
Recycling Prog Mgr I	0.9	1.0	1.0	5,862-7,080	84,960	84,960

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Sr Mgt Auditor	1.0	1.0	1.0	5,576-7,063	84,756	84,756
Recycling Spec III-Supvry	2.8	3.0	3.0	5,065-6,155	221,580	221,580
Recycling Spec II	7.2	8.0	8.0	4,630-5,628	535,511	540,288
Assoc Mgt Auditor	2.9	4.0	4.0	4,619-5,897	267,935	277,476
Recycling Spec I	3.7	4.0	4.0	3,282-4,727	196,378	203,191
Staff Services Mgt Auditor	1.0	1.0	1.0	3,106-4,903	51,680	54,264
Office Techn-Typing	1.4	2.0	2.0	2,686-3,264	69,540	71,148
Office Asst-Typing	1.7	2.0	2.0	2,143-2,826	63,031	64,912
Totals, Certification Services	22.6	26.0	26.0	\$1,368,657	\$1,575,371	\$1,602,575
Certification Services - Los Angeles:						
Recycling Spec II	2.0	2.0	2.0	4,630-5,628	136,272	136,272
Assoc Mgt Auditor	5.0	5.0	5.0	4,619-5,897	351,659	351,659
Totals, Certification Services - Los Angeles	7.0	7.0	7.0	\$487,931	\$487,931	\$487,931
Certification Services - San Diego:						
Recycling Spec II	1.8	2.0	2.0	4,630-5,628	130,524	133,617
Assoc Mgt Auditor	2.0	2.0	2.0	4,619-5,897	142,728	142,728
Recycling Spec I	0.3	-	-	3,282-4,727	-	-
Totals, Certification Services - San Diego	4.1	4.0	4.0	\$270,312	\$273,252	\$276,345
Investigations:						
Supvng Mgt Auditor	1.0	1.0	1.0	6,779-7,847	94,164	94,164
Sr Mgt Auditor	2.8	3.0	3.0	5,576-7,063	249,738	250,352
Staff Mgt Auditor	0.2	-	-	5,079-6,434	-	-
Recycling Spec III-Supvry	0.6	1.0	1.0	5,065-6,155	73,860	73,860
Recycling Spec III-Tech	1.0	1.0	1.0	5,065-6,155	73,860	73,860
Recycling Spec II	4.0	3.0	3.0	4,630-5,628	199,443	201,833
Assoc Mgt Auditor	5.4	6.0	6.0	4,619-5,897	410,296	413,802
Recycling Spec I	1.8	3.0	3.0	3,282-4,727	137,192	144,046
Staff Services Mgt Auditor	1.0	1.0	1.0	3,106-4,903	51,276	53,779
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,172	39,014
Totals, Investigations	19.8	21.0	21.0	\$1,295,965	\$1,370,081	\$1,387,790
Investigations - Los Angeles:						
Sr Mgt Auditor	1.0	1.0	1.0	5,576-7,063	84,756	84,756
Staff Mgt Auditor	1.0	1.0	1.0	5,079-6,434	78,408	78,408
Assoc Mgt Auditor	5.1	4.0	4.0	4,619-5,897	272,470	277,794
Staff Services Mgt Auditor	4.0	9.0	9.0	3,106-4,903	363,828	382,000
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	78,336	78,336
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	32,697	33,912
Totals, Investigations - Los Angeles	14.1	18.0	18.0	\$771,809	\$910,495	\$935,206
Investigations - San Diego:						
Assoc Mgt Auditor	1.2	1.0	1.0	4,619-5,897	70,764	70,764
Staff Services Mgt Auditor	2.6	4.0	4.0	3,106-4,903	181,557	188,934
Office Asst-Typing	0.5	0.5	0.5	2,143-2,826	16,956	16,956
Totals, Investigations - San Diego	4.3	5.5	5.5	\$235,692	\$269,277	\$276,654
Legal Office:						
Staff Counsel III-Supvr	1.0	1.0	1.0	7,686-9,484	107,642	112,378
Staff Counsel III-Spec	1.3	2.0	2.0	7,682-9,478	216,882	226,398
Staff Counsel ⁶	2.9	4.0	4.0	4,674-7,828	316,919	329,720
Sr Legal Typist	0.7	1.0	1.0	2,589-3,516	36,033	37,836

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Totals, Legal Office	5.9	8.0	8.0	\$499,392	\$677,476	\$706,332
Market Research:						
Recycling Prog Mgr I	0.7	1.0	1.0	5,862-7,080	70,344	73,860
Research Mgr II-Gen ⁷	0.5	1.0	1.0	5,576-6,727	80,724	80,724
Recycling Spec III-Supvry	2.7	3.0	3.0	5,065-6,155	221,580	221,580
Recycling Spec III-Tech ⁸	1.3	1.0	1.0	5,065-6,155	70,908	73,860
Research Prog Spec I ⁹	2.3	4.0	4.0	4,833-5,874	273,612	279,454
Recycling Spec II	11.2	12.0	12.0	4,630-5,628	784,125	793,047
Research Analyst II-Gen	0.3	-	-	4,619-5,616	-	-
Recycling Spec I	5.2	9.0	9.0	3,282-4,727	392,339	410,402
Office Techn-Typing	0.8	2.0	2.0	2,686-3,264	65,268	68,526
Mgmt Svcs Techn	1.0	2.0	2.0	2,495-3,426	72,620	76,024
Totals, Market Research	26.0	35.0	35.0	\$1,602,782	\$2,031,520	\$2,077,477
Community Outreach:						
Recycling Prog Mgr I	1.0	1.0	1.0	5,862-7,080	84,960	84,960
Recycling Spec III-Supvry	2.0	3.0	3.0	5,065-6,155	207,270	211,536
Recycling Spec II	10.6	10.6	10.6	4,630-5,628	701,844	703,050
Recycling Spec I ¹⁰	1.7	8.0	6.5	3,282-4,727	328,676	283,074
Office Techn-Typing	1.6	2.0	2.0	2,686-3,264	78,336	78,336
Office Techn-Gen	0.9	1.0	1.0	2,638-3,209	39,708	39,708
Totals, Community Outreach	17.8	25.6	24.1	\$1,100,405	\$1,440,794	\$1,400,664
Audits:						
Supvng Mgt Auditor	1.0	1.0	1.0	6,779-7,847	94,164	94,164
Sr Mgt Auditor	0.8	1.0	1.0	5,576-7,063	84,756	84,756
Assoc Mgt Auditor	11.3	10.0	10.0	4,619-5,897	698,536	702,575
Staff Services Mgt Auditor	-	1.0	1.0	3,106-4,903	37,272	39,132
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,109	36,864
Totals, Audits	14.1	14.0	14.0	\$976,630	\$949,837	\$957,491
Audits - Los Angeles:						
Sr Mgt Auditor	0.8	1.0	1.0	5,576-7,063	76,474	80,299
Staff Mgt Auditor	0.5	1.0	1.0	5,079-6,434	75,750	77,208
Assoc Mgt Auditor	3.1	4.0	4.0	4,619-5,897	282,546	284,250
Staff Services Mgt Auditor	0.8	4.0	4.0	3,106-4,903	177,264	186,102
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Audits - Los Angeles	6.2	11.0	11.0	\$386,516	\$651,202	\$667,027
Audits - San Diego:						
Sr Mgt Auditor	1.0	1.0	1.0	5,576-7,063	84,756	84,756
Assoc Mgt Auditor	3.9	4.0	4.0	4,619-5,897	281,984	284,248
Staff Services Mgt Auditor	0.4	1.0	1.0	3,106-4,903	50,973	53,523
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Audits - San Diego	6.3	7.0	7.0	\$413,793	\$456,881	\$461,695
Totals, Division of Recycling	212.3	254.9	253.4	\$13,691,273	\$15,918,315	\$16,115,187
Office of Mine Reclamation						
C.E.A. II	0.9	1.0	1.0	7,815-8,616	95,448	95,448
Sr Engrng Geologist	1.4	2.0	2.0	7,377-8,965	192,370	201,998
Supvng Envirntl Planner	1.5	2.0	2.0	6,779-7,474	170,978	175,104
Supvng Geologist	0.6	-	-	6,334-7,655	-	-
Envirntl Prog Mgr I-Supvry	0.8	2.0	2.0	6,275-7,575	185,712	185,712
Staff Envirntl Scientist	2.0	2.0	2.0	5,445-6,575	153,108	156,470

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	65,130	68,384
Research Analyst II-Geographic Info	2.0	2.0	2.0	4,619-5,616	134,772	134,784
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,400-5,348	116,721	119,616
Engng Geologist	7.7	12.0	12.0	4,279-7,649	857,277	884,343
Exec Asst	0.1	-	-	3,288-3,996	-	-
Envirntl Scientist	3.1	3.0	3.0	3,077-5,711	190,231	196,563
Exec Secretary I	-	1.0	1.0	3,020-3,672	44,064	44,064
Staff Services Analyst-Gen	4.6	5.0	5.0	2,817-4,446	224,453	234,263
Office Techn-Typing	1.8	2.0	2.0	2,686-3,264	65,268	68,526
Temporary Help	1.7	1.5	1.5	97,741	93,000	93,000
Overtime	-	-	-	-	6,000	6,000
Totals, Office of Mine Reclamation	30.2	38.5	38.5	\$2,026,837	\$2,594,532	\$2,664,275
Legal Office:						
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	111,608	113,530
Totals, Legal Office	1.0	1.0	1.0	\$106,298	\$111,608	\$113,530
Totals, Office of Mine Reclamation	31.2	39.5	39.5	\$2,133,135	\$2,706,140	\$2,777,805
TOTALS, AUTHORIZED POSITIONS	605.6	711.4	709.9	\$42,149,148	\$47,950,469	\$48,660,065
<i>Regular/Ongoing Positions</i>	<i>594.9</i>	<i>691.1</i>	<i>689.6</i>	<i>41,162,274</i>	<i>46,688,469</i>	<i>47,398,065</i>
<i>Temporary Help</i>	<i>10.7</i>	<i>20.3</i>	<i>20.3</i>	<i>687,371</i>	<i>881,000</i>	<i>881,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>292,803</i>	<i>352,000</i>	<i>352,000</i>
<i>Honorarium</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,700</i>	<i>29,000</i>	<i>29,000</i>

¹ 1.0 position limited-term to 6/30/2012.

² 1.0 position limited-term to 6/30/2013.

³ 1.0 position limited-term to 6/30/2011.

⁴ 3.0 positions limited-term to 6/30/2010.

⁵ 1.0 position limited-term to 6/30/2010.

⁶ 1.0 position limited-term to 6/30/2010.

⁷ 1.0 position limited-term to 6/30/2011.

⁸ 1.0 position limited-term to 6/30/2011.

⁹ 3.0 positions limited-term to 6/30/2011.

¹⁰ 3.0 positions limited-term to 12/31/2009.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Administration						
Board of Forestry						
Board Member Per Diem	-	-	-	\$100 per day	\$52,069	\$52,069
Exec Officer	1.0	1.0	1.0	7,366-7,966	98,844	98,844
Executive Asst	0.8	1.0	1.0	3,180-3,865	48,819	48,819
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,724-4,300	51,596	53,822
Temporary Help	2.0	-	-	(52,900)	-	-
Totals	4.8	3.0	3.0	\$240,162	\$251,328	\$253,554
Foresters Licensing						
Exec Officer-Foresters Lic	1.0	1.0	1.0	6,090-6,587	81,732	81,732
Office Techn-Typing	0.9	1.0	1.0	2,598-3,157	32,500	34,122
Temporary Help	0.1	-	-	(1,550)	-	-
Totals	2.0	2.0	2.0	\$118,266	\$114,232	\$115,854
Totals, Administration	6.8	5.0	5.0	\$358,428	\$365,560	\$369,408
Executive						
Office of the Director						
Director	1.0	1.0	1.0	12,258-15,255	183,060	183,060
Chief Deputy Director	1.0	1.0	1.0	9,755-10,549	126,588	126,588
C.E.A. III	3.0	3.0	3.0	8,594-9,476	428,064	428,064
Dep Director	1.0	1.0	1.0	7,721-8,350	103,608	103,608
Admin Asst II	0.8	1.0	1.0	4,400-5,348	52,800	55,440
Admin Asst I	1.0	1.0	1.0	3,658-4,652	53,352	53,352
Executive Asst	1.0	1.0	1.0	3,180-3,865	43,327	45,491
Temporary Help	2.1	-	-	(203,163)	-	-
Totals	10.9	9.0	9.0	\$1,171,168	\$990,799	\$995,603
Legal Services						
Chief Counsel	1.0	1.0	1.0	9,104-9,847	118,164	118,164
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	107,016	112,072
Staff Counsel	1.0	1.0	1.0	4,674-7,828	87,814	92,201
Senior Legal Analyst	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Staff Svcs Analyst-Gen	0.5	0.5	0.5	2,817-4,446	22,137	22,248
Temporary Help	0.6	-	-	(40,868)	-	-
Totals	5.1	4.5	4.5	\$433,378	\$402,523	\$412,077
EEO & MSO Staff Development						
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Staff Svcs Analyst-Gen	0.9	1.0	1.0	2,817-4,446	48,204	50,618
Office Techn-Typing	0.2	1.0	1.0	2,686-3,264	-	-
Temporary Help	0.1	-	-	(1,142)	-	-
Totals	3.2	4.0	4.0	\$193,702	\$194,076	\$196,490
Totals, Executive	19.2	17.5	17.5	\$1,798,248	\$1,587,398	\$1,604,170
Communications and Legislation						
Legislation						
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Governmental Pgrm Analyst	-	1.0	1.0	4,400-5,348	33,804	35,496
Staff Svcs Analyst-Gen	1.9	2.0	2.0	2,817-4,446	126,822	128,352
Jr Staff Analyst-Gen	0.8	-	-	2,817-3,708	-	-
Office Techn-Typing	0.9	1.0	1.0	2,598-3,157	34,545	36,272
Temporary Help	0.1	-	-	(3,733)	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Totals	4.7	5.0	5.0	\$259,106	\$268,695	\$273,644
Public Education Office						
Battalion Chief-Nonsuprvy	0.5	1.0	1.0	4,641-5,643	62,451	65,530
Info Officer I-Spec	0.2	1.0	1.0	4,400-5,348	53,240	55,902
Info Officer I-Supvr	0.4	-	-	4,400-5,348	-	-
Fire Prevention Spec I	0.8	1.0	1.0	2,972-3,611	35,664	37,452
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,982	52,992
Office Services Supervisor	0.5	1.0	1.0	2,686-3,264	33,036	34,686
Temporary Help	0.2	-	-	(11,773)	-	-
Totals	3.6	5.0	5.0	\$173,187	\$235,373	\$246,562
Totals, Communications and Legislation	8.3	10.0	10.0	\$432,293	\$504,068	\$520,206
Management Services						
Support Services						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	109,812	109,812
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Totals	2.0	2.0	2.0	\$161,468	\$163,164	\$163,164
Accounting Office						
Accounting Administrator III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Accounting Administrator II	2.0	2.0	2.0	5,576-6,727	161,448	161,448
Accounting Administrator I-Supvr	0.6	1.0	1.0	5,079-6,127	71,214	73,524
Accounting Administrator I-Spec	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Senior Accounting Officer-Supvr	2.9	3.0	3.0	4,622-5,576	189,288	192,060
Assoc Admin Analyst-Acctg Sys(s)	1.0	1.0	1.0	4,619-5,616	59,427	62,403
Sr Acctg Officer-Spec ¹	0.8	2.0	2.0	4,440-5,348	106,842	112,182
Accounting Officer-Spec ²	6.7	8.0	7.0	3,841-4,670	398,373	366,854
Accounting Officer-Supvr	1.0	1.0	1.0	3,841-4,670	56,040	56,040
Accountant Trainee	1.5	2.0	2.0	3,240-3,751	82,639	85,836
Accountant I-Spec ^{3,4,5}	7.7	10.0	9.0	2,870-3,488	332,208	306,408
Senior Account Clerk	2.5	2.5	2.5	2,638-3,209	96,270	96,270
Accounting Techn ⁶	12.9	16.0	15.0	2,638-3,209	579,515	550,321
Account Clerk II	3.7	4.0	4.0	2,364-2,876	133,816	135,328
Office Asst-Typing	0.2	-	-	2,143-2,826	-	-
Temporary Help	1.7	1.1	1.1	(45,822)	32,449	32,449
Totals	47.2	55.6	52.6	\$2,174,938	\$2,459,705	\$2,391,299
Budget Office						
Staff Svcs Mgr III	0.9	-	-	6,779-7,474	-	-
C.E.A. I	0.1	1.0	1.0	6,713-7,838	94,056	94,056
Staff Svcs Mgr I	2.4	3.0	3.0	5,079-6,127	209,682	212,814
Assoc Info Sys(s) Analyst-Spec	0.8	1.0	1.0	4,619-5,897	55,890	58,686
Assoc Budget Analyst	3.1	2.0	2.0	4,400-5,348	118,197	123,846
Staff Svcs Analyst-Gen	1.0	3.0	3.0	2,817-4,446	121,962	128,064
Office Techn-Typing	0.2	-	-	2,686-3,264	-	-
Secretary	0.5	0.5	0.5	2,686-3,264	19,590	19,590
Totals	9.0	10.5	10.5	\$564,182	\$619,377	\$637,056
Business Services Office						
Staff Svcs Mgr III	0.9	1.0	1.0	6,779-7,474	82,365	86,484
Staff Svcs Mgr I	1.7	2.0	2.0	5,079-6,127	134,472	137,520
Business Svcs Officer III	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Mgmt Analyst	0.9	1.0	1.0	4,440-5,348	52,800	55,440

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Assoc Governmental Pgrm Analyst	5.5	5.5	5.5	4,440-5,348	339,573	345,321
Business Svcs Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	55,464	55,464
Business Svcs Officer I-Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Warehouse Worker	0.9	1.0	1.0	2,877-3,420	37,108	37,536
Staff Svcs Analyst-Gen	8.6	10.0	10.0	2,817-4,446	490,051	501,570
Business Svcs Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Office Asst-Gen	0.5	1.0	1.0	2,074-2,770	33,240	33,240
Temporary Help	2.1	-	-	(101,717)	-	-
Totals	25.1	25.5	25.5	\$1,375,976	\$1,389,833	\$1,417,335
Financial & Administrative Support Team						
Senior Admin Analyst-Acctg Sys(s)	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Svcs Mgr I ⁷	0.8	1.0	1.0	5,079-6,127	70,994	73,524
Assoc Info Sys(s) Analyst-Spec	2.0	2.0	2.0	4,619-5,897	134,661	137,853
Assoc Admin Analyst-Acctg Sys(s)	0.8	1.0	1.0	4,619-5,616	64,191	64,191
Staff Svcs Analyst-Gen	1.5	1.0	1.0	2,817-4,446	50,892	52,890
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,475	37,244
Temporary Help	-	-	-	(853)	-	-
Totals	7.1	8.0	8.0	\$421,394	\$470,741	\$481,922
Human Resources						
Staff Svcs Mgr II-Suprvy	1.6	2.0	2.0	5,576-6,727	160,272	161,448
Staff Svcs Mgr I	3.7	3.5	3.5	5,079-6,127	240,019	246,189
Assoc Personnel Analyst	9.1	7.9	7.9	4,400-5,348	449,067	468,774
Staff Svcs Analyst-Gen	3.9	6.0	6.0	2,817-4,446	266,223	276,864
Jr Staff Analyst-Gen	-	1.5	1.5	2,817-3,708	50,706	53,244
Office Techn-Typing ⁸	2.6	3.0	2.0	2,686-3,264	101,569	71,113
Personnel Spec	2.9	3.0	3.0	2,602-4,067	129,602	138,576
Personnel Selection Techn	2.0	2.0	2.0	2,280-3,209	70,020	71,268
Temporary Help	0.4	0.2	0.2	(26,862)	9,075	9,075
Totals	26.2	29.1	28.1	\$1,403,678	\$1,476,553	\$1,496,551
Occupational Safety & Health Pgrms						
Staff Svcs Mgr II-Suprvy	1.1	1.0	1.0	5,576-6,727	66,912	70,260
Staff Svcs Mgr I	1.9	2.0	2.0	5,079-6,127	134,472	137,520
Assoc Personnel Analyst	1.4	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Governmental Pgrm Analyst	3.1	3.5	3.5	4,400-5,348	209,036	211,764
Staff Svcs Analyst-Gen	1.9	2.0	2.0	2,817-4,446	102,410	104,170
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Personnel Spec	0.8	1.0	1.0	2,602-4,067	31,224	32,784
Temporary Help	0.8	0.2	0.2	(33,092)	19,292	19,292
Totals	12.0	12.7	12.7	\$718,056	\$700,494	\$714,630
Labor Relations Office						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	109,812	109,812
Labor Relations Spec	1.0	1.0	1.0	5,079-6,127	71,472	73,524
Labor Relations Analyst	1.5	2.0	2.0	4,402-5,350	108,288	113,700
Staff Svcs Analyst-Gen	0.4	1.0	1.0	2,817-4,446	45,909	48,204
Temporary Help	2.5	1.9	1.9	(156,209)	116,880	116,880
Totals	6.4	6.9	6.9	\$436,718	\$452,361	\$462,120
Information Technology						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
C.E.A. II	1.0	1.0	1.0	7,815-8,616	109,812	109,812
Data Processing Mgr III	2.0	2.0	2.0	7,118-8,239	193,008	193,168
Sys(s) Software Spec III-Suprvr	1.0	1.0	1.0	6,416-8,187	98,244	98,244
Senior Info Sys(s) Analyst-Supvr	2.3	1.0	1.0	5,850-7,465	89,580	89,580
Senior Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Data Processing Mgr II	0.2	1.0	1.0	5,849-,7464	88,050	89,568
Sys(s) Software Spec II-Suprvr	0.4	1.0	1.0	5,839-7,453	89,436	89,436
Senior Info Sys(s) Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Senior Programmer Analyst-Spec	3.6	4.0	4.0	5,571-7,109	322,776	326,124
Sys(s) Software Spec II-Technical	5.2	6.0	6.0	5,561-7,097	508,203	510,984
Staff Info Sys(s) Analyst-Spec	17.8	17.0	17.0	5,065-6,466	1,293,406	1,303,762
Staff Programmer Analyst-Spec	2.3	3.0	3.0	5,065-6,466	215,954	219,000
Sys(s) Software Spec I-Technical	7.4	7.0	7.0	5,064-6,465	526,248	529,284
Assoc Info Sys(s) Analyst-Spec	7.4	9.0	9.0	4,619-5,897	593,053	610,766
Assoc Programmer Analyst-Spec	7.0	7.0	7.0	4,619-5,897	448,212	463,560
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,348	58,253	60,402
Info Sys(s) Techn Spec I	2.0	2.0	2.0	3,495-4,460	104,496	107,040
Asst Info Sys(s) Analyst	1.4	1.0	1.0	3,106-4,903	58,836	58,836
Staff Svcs Analyst-Gen	0.9	2.0	2.0	2,817-4,446	84,622	86,314
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	33,304	34,968
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Office Asst-Typing	0.5	0.6	0.6	2,143-2,826	20,347	20,347
Totals	67.1	70.6	70.6	\$4,926,873	\$5,151,840	\$5,217,195
Technical Services						
Supvng Land Surveyor	1.0	1.0	1.0	8,955-9,878	118,536	118,536
Supvng Civil Engineer	0.5	1.0	1.0	8,955-9,878	115,746	118,536
C.E.A. II	1.0	1.0	1.0	7,815-8,616	109,812	109,812
Senior Land Surveyor	0.8	1.0	1.0	7,377-8,965	107,580	107,580
Senior Civil Engineer	-	1.0	1.0	7,377-8,965	88,524	92,952
Senior Mech Engineer	1.0	1.0	1.0	7,371-8,955	104,000	107,460
Project Director II	1.5	2.0	2.0	7,371-8,955	183,546	192,726
Transp Surveyor Party Chief	2.0	2.0	2.0	6,833-8,302	194,376	199,116
Assoc Civil Engineer	1.0	2.0	2.0	6,292-7,645	188,296	188,296
Assoc Mech Engineer	1.7	2.0	2.0	6,271-7,616	166,778	172,953
Assoc Electrical Engineer	1.4	2.0	2.0	6,271-7,616	178,200	181,259
Staff Svcs Mgr I	0.8	1.0	1.0	5,079-6,127	60,948	63,996
Architectural Assoc	2.0	2.0	2.0	4,960-6,027	136,687	139,908
Asst Civil Engineer	0.7	2.0	2.0	4,899-5,951	123,454	123,454
Assoc Governmental Pgrm Analyst	2.0	1.0	1.0	4,400-5,348	59,322	62,286
Transportation Surveyor-Caltrans	2.0	2.0	2.0	4,175-7,617	157,380	161,166
Architectural Asst	2.0	1.0	1.0	3,503-4,766	56,808	57,192
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Office Techn-Typing	0.2	-	-	2,686-3,264	-	-
Office Services Supervisor	-	1.0	1.0	2,686-3,264	34,896	34,896
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	38,393	40,302
Temporary Help (Capital Outlay)	0.2	-	-	(117,582)	-	-
Temporary Help	1.0	1.6	1.6	(75,246)	82,455	82,455
Totals	23.8	29.6	29.6	\$1,996,708	\$2,339,541	\$2,390,377
Program Accountability						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Senior Mgmt Auditor	0.6	1.0	1.0	5,576-7,063	66,912	70,260
Auditor Spec I, Bureau of State Audits-EDP	0.5	1.0	1.0	4,837-6,173	58,044	60,948
Assoc Mgmt Auditor	2.9	2.0	2.0	4,619-5,897	141,528	141,528
Staff Services Mgmt-Auditor	-	1.0	1.0	3,106-4,903	37,272	39,132
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	39,159	39,159
Totals	5.0	6.0	6.0	\$330,621	\$342,915	\$351,027
CALFED Administration						
Staff Svcs Mgr III	0.8	1.0	1.0	6,779-7,474	84,738	88,976
Staff Svcs Mgr II-Suprvy	1.8	2.0	2.0	5,576-6,727	157,989	161,448
Staff Info Sys(s) Analyst-Supvr	0.8	2.0	2.0	5,318-6,789	142,248	145,284
Staff Svcs Mgr I	0.9	1.0	1.0	5,079-6,127	72,144	73,524
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Assoc Info Sys(s) Analyst-Spec	0.4	-	-	4,619-5,897	-	-
Sr Acctg Officer-Spec	0.8	1.0	1.0	4,400-5,348	56,976	59,822
Assoc Governmental Pgrm Analyst ⁹	4.0	3.0	3.0	4,400-5,348	185,217	189,480
Executive Assistant	0.1	-	-	3,288-3,996	-	-
Jr Staff Analyst-Gen	-	2.0	2.0	2,817-3,708	67,608	70,992
Staff Svcs Analyst-Gen	4.3	4.0	4.0	2,817-4,446	191,969	201,568
Office Techn-Typing	0.4	1.0	1.0	2,686-3,264	33,572	35,250
Totals	15.3	18.0	18.0	\$926,967	\$1,070,053	\$1,103,936
Totals, Management Services	246.2	274.5	270.5	\$15,437,579	\$16,636,577	\$16,826,612
Fire Protection						
Fire Protection Headquarters						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	74,076	74,076
Battalion Chief-Nonsuprvy	-	29.5	29.5	4,641-5,643	1,642,914	1,725,042
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,348	60,049	62,769
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	33,304	34,968
Totals	2.9	32.5	32.5	\$230,358	\$1,810,343	\$1,896,855
Operations						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,632-8,042	130,763	130,763
Asst Chief-Suprvy	3.6	5.0	5.0	6,316-7,659	568,797	568,797
Telecommunications Sys(s) Mgr I-Supvr	1.0	1.0	1.0	5,075-6,476	77,712	77,712
Battalion Chief-Nonsuprvy	1.8	2.0	2.0	4,641-5,643	122,369	125,176
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Telecommunications Sys(s) Analyst II	3.0	3.0	3.0	4,400-5,616	200,259	202,176
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,348	62,391	64,176
Fire Captain	3.0	3.0	3.0	3,648-4,865	160,789	160,789
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	44,496	44,496
Accounting Techn	0.5	-	-	2,638-3,209	-	-
Mgmt Svcs Techn	0.5	1.0	1.0	2,495-3,426	39,159	39,159
Temporary Help	2.4	1.9	1.9	(148,950)	55,661	55,661
Totals	19.8	20.9	20.9	\$1,514,710	\$1,533,160	\$1,539,669
Pre-Fire Management						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	145,572	145,572
Forestry and Fire Protection Administrator	2.0	2.0	2.0	6,632-8,042	264,425	265,394
Asst Chief-Suprvy	0.9	1.0	1.0	6,316-7,659	122,927	123,234
Battalion Chief-Nonsuprvy	0.8	1.0	1.0	4,641-5,643	53,947	56,598
Assoc Governmental Pgrm Analyst	0.4	1.0	1.0	4,400-5,348	61,976	64,176
Staff Svcs Analyst-Gen	0.7	1.0	1.0	2,817-4,446	43,205	45,366

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Temporary Help	0.2	-	-	-	-	-
Totals	6.0	7.0	7.0	\$642,294	\$692,052	\$700,340
Cooperative Fire Protection						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	145,572	145,572
Forestry and Fire Protection Administrator	0.9	1.0	1.0	6,632-8,042	132,693	132,693
Asst Chief-Supvry	4.4	4.0	4.0	6,316-7,659	415,576	419,368
Air Operations Officer II	0.1	-	-	6,046-7,342	-	-
Battalion Chief-Nonsupvry	1.0	1.0	1.0	4,641-5,643	68,610	68,616
Assoc Governmental Pgrm Analyst	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	33,438	35,109
Temporary Help	0.8	-	-	(67,170)	-	-
Totals	11.0	10.0	10.0	\$1,133,983	\$924,241	\$929,710
Aviation Management						
Senior Air Operations Officer	1.0	1.0	1.0	8,059-8,885	130,076	130,076
Air Operations Officer III-Maint	2.0	2.0	2.0	6,644-8,077	197,898	197,898
Air Operations Officer III	1.0	1.0	1.0	6,644-8,077	88,838	93,244
Air Operations Officer II	2.8	4.0	4.0	6,046-7,342	329,218	337,098
Air Operations Officer I-Maint	3.0	3.0	3.0	5,490-6,675	245,403	245,455
Staff Svcs Mgr I	0.4	1.0	1.0	5,079-6,127	61,710	64,797
Battalion Chief-Nonsupvry	1.0	1.0	1.0	4,641-5,643	64,958	67,776
Assoc Info Sys(s) Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Business Svc Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	55,464	55,464
Materials and Stores Spec	1.0	1.0	1.0	2,877-3,751	43,092	43,092
Warehouse Worker	0.8	1.0	1.0	2,877-3,420	37,536	37,536
Staff Svcs Analyst-Gen	0.9	1.0	1.0	2,817-4,446	44,385	44,496
Secretary	0.8	0.5	0.5	2,686-3,265	19,910	20,190
Accounting Techn	1.6	2.0	2.0	2,638-3,209	76,676	77,016
Business Svcs Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Temporary Help	0.7	-	-	(42,273)	-	-
Totals	21.0	22.5	22.5	\$1,424,543	\$1,551,536	\$1,570,510
Mobile Equipment Management						
Senior Forestry Equipt Mgr	1.0	1.0	1.0	6,222-6,861	93,858	93,858
Forestry Equipt Mgr II	2.0	2.0	2.0	5,004-6,084	167,466	167,466
Business Svcs Officer I-Spec	1.0	1.0	1.0	3,845-4,622	53,352	53,352
Heavy Equipt Mechanic	4.0	4.0	4.0	3,740-4,507	214,920	214,920
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,308	37,308
Totals	9.0	9.0	9.0	\$565,999	\$566,904	\$566,904
CDF Training Academy						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,632-8,042	130,763	130,763
Asst Chief-Supvry	3.0	4.0	4.0	6,316-7,659	498,502	498,502
Forester II-Supvry	1.0	1.0	1.0	5,870-7,134	94,169	94,169
Stationary Engr-Correctional Facility	2.0	2.0	2.0	5,415-5,415	129,960	129,960
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Chief of Plant Operation I	1.0	1.0	1.0	4,813-5,808	69,696	69,696
Forestry Equipt Mgr I	0.1	1.0	1.0	4,713-5,729	62,731	65,870
Battalion Chief-Nonsupvry ¹⁰	8.1	8.0	8.0	4,641-5,643	509,709	523,999
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Maintenance Mechanic	0.7	1.0	1.0	4,207-4,621	52,164	54,636

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Heavy Equipt Mechanic-Correctional Facility	2.0	2.0	2.0	4,106-4,507	119,256	119,256
Digital Composition Spec II	1.0	1.0	1.0	3,705-4,503	50,244	52,752
Fire Captain	3.8	5.0	5.0	3,648-4,865	255,232	259,286
Supervising Cook II	1.0	1.0	1.0	3,297-4,009	48,108	48,108
Forestry Logistics Officer I	1.0	1.0	1.0	3,168-4,188	45,672	45,672
Digital Composition Spec I	0.7	1.0	1.0	2,757-3,922	38,176	40,066
Secretary	0.6	-	-	2,686-3,265	-	-
Accounting Techn	0.4	-	-	2,638-3,208	-	-
Mgmt Svcs Techn	1.6	2.0	2.0	2,495-3,426	80,000	80,271
Forestry Cook II	1.9	2.0	2.0	2,471-3,002	83,404	83,404
Forestry Cook I	2.0	2.0	2.0	2,297-2,792	68,089	68,623
Lead Custodian	1.0	1.0	1.0	2,252-2,737	32,844	32,844
Office Asst-Typing	1.2	2.0	2.0	2,143-2,826	63,192	64,656
Custodian	1.1	1.0	1.0	2,098-2,549	27,536	28,916
Office Asst-Gen	0.8	1.0	1.0	2,074-2,770	31,176	32,720
Food Svcs Techn I	2.7	3.0	3.0	2,065-2,507	89,082	90,252
Temporary Help	17.0	15.9	0.9	(851,108)	710,152	50,152
Totals	58.7	61.9	46.9	\$3,285,371	\$3,427,557	\$2,802,273
Training						
Division Chief, Calif State Fire Marshal's Office	0.6	1.0	1.0	6,660-7,710	79,920	79,920
Deputy State Fire Marshal III-Spec	2.0	6.0	6.0	5,487-6,958	412,826	433,338
Fire Svcs Training Spec III	1.0	1.0	1.0	5,487-6,958	74,403	78,120
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	72,282	73,524
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	32,500	34,122
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	33,379	35,053
Mgmt Svcs Techn	2.3	2.0	2.0	2,495-3,426	80,928	82,224
Temporary Help	0.6	0.1	0.1	(23,096)	9,428	9,428
Totals	10.0	14.1	14.1	\$559,389	\$849,018	\$879,081
Law Enforcement						
Asst Chief-Suprvy ¹¹	1.0	2.0	2.0	6,316-7,659	197,188	200,980
Senior Arson and Bomb Investigator	1.4	1.0	1.0	5,491-6,964	65,892	69,192
Deputy State Fire Marshal III-Spec	1.8	3.0	3.0	5,487-6,958	227,303	230,591
Battalion Chief-Nonsuprvy ¹²	1.9	6.0	6.0	4,641-5,643	334,152	350,856
Accounting Officer-Spec ¹³	-	2.0	2.0	3,841-4,670	92,184	96,792
Fire Captain	0.6	1.0	1.0	3,648-4,865	55,281	55,281
Staff Svcs Analyst-Gen ¹⁴	-	3.0	3.0	2,817-4,446	101,412	106,488
Office Techn-Typing ¹⁵	-	3.0	3.0	2,686-3,264	96,696	101,520
Secretary	1.0	1.0	1.0	2,686-3,264	39,180	39,180
Temporary Help	5.2	0.1	0.1	(386,318)	1,585	1,585
Totals	12.9	22.1	22.1	\$988,307	\$1,210,873	\$1,252,465
Fire and Resource Assessment Prog						
Special Asst to Director	0.7	1.0	1.0	6,922-7,485	83,064	83,064
Research Mgr III-Gen	1.0	1.0	1.0	6,779-7,474	89,688	89,688
C.E.A. I	0.5	1.0	1.0	6,173-7,838	74,076	74,076
Forester II-Suprvy ¹⁶	0.6	1.0	1.0	5,870-7,134	100,875	101,017
Research Pgrm Spec III-Geographic Info Sys	1.0	1.0	1.0	5,831-7,087	85,044	85,044
Research Pgrm Spec II	1.0	1.0	1.0	5,309-6,451	77,412	77,412

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Research Pgrm Spec II-Fire and Fuels	1.0	1.0	1.0	5,309-6,451	77,412	77,412
Research Pgrm Spec II-Geographic Info Sys	1.3	2.0	2.0	5,309-6,451	152,277	154,824
Senior Biologist Spec-Wildlife	1.0	1.0	1.0	5,196-6,271	75,252	75,252
Research Pgrm Spec I ¹⁷	0.6	1.0	1.0	4,833-5,874	67,140	67,140
Research Pgrm Spec I-Geographic Info Sys	2.8	2.0	2.0	4,833-5,874	140,976	140,976
Research Analyst I-Geographic Info Sys ¹⁸	1.6	3.0	3.0	3,106-4,670	121,404	127,468
Environmental Scientist	0.5	1.0	1.0	3,077-5,711	37,848	39,744
Staff Svcs Analyst-Gen	0.9	1.0	1.0	2,817-4,446	44,385	44,496
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,308	37,308
Mgmt Svcs Techn	0.1	-	-	2,495-3,426	-	-
Temporary Help	0.1	-	-	(7,228)	-	-
Totals	15.7	19.0	19.0	\$1,081,420	\$1,264,161	\$1,274,921
Totals, Fire Protection	167.0	219.0	204.0	\$9,951,278	\$13,829,845	\$13,412,728
Resources Management						
Fiscal and Administrative Coord						
Staff Svcs Mgr I	0.9	1.0	1.0	5,079-6,127	67,942	71,214
Assoc Governmental Pgrm Analyst ¹⁹	2.0	1.5	1.5	4,400-5,348	92,644	94,066
Staff Svcs Analyst-Gen	1.9	2.0	2.0	2,817-4,446	99,261	101,556
Jr Staff Analyst-Gen ²⁰	-	1.0	-	2,817-3,708	33,804	-
Temporary Help	1.7	4.5	4.5	(111,827)	254,086	254,086
Totals	6.5	10.0	9.0	\$380,988	\$547,737	\$520,922
Environmental Protection						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,632-8,042	132,693	132,693
Asst Chief-Suprvy	1.0	1.0	1.0	6,316-7,659	110,198	110,198
Forester II-Suprvy	1.2	2.0	2.0	5,870-7,134	94,169	94,169
Senior Environmental Planner	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Assoc State Archeologist	1.8	2.0	2.0	4,409-5,318	127,632	127,632
Temporary Help	1.1	-	-	(155,087)	-	-
Totals	7.1	7.0	7.0	\$712,446	\$545,416	\$545,416
Forest Improvement						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	138,648	138,648
Asst Chief-Suprvy	1.0	1.0	1.0	6,316-7,659	113,874	113,874
Forester II-Suprvy ^{21,22,23,24}	4.3	5.0	5.0	5,870-7,134	441,479	445,088
Forester I-Nonsuprvy ^{25,26,27,28}	2.6	3.5	3.5	4,966-6,038	187,088	196,324
Senior Plant Pathologist-Field	1.0	1.0	1.0	4,951-6,568	68,410	68,410
Assoc Governmental Pgrm Analyst ^{29,30,31,32,33}	2.2	5.3	5.3	4,400-5,348	300,876	308,136
Forestry Asst II	4.0	6.5	6.5	3,904-5,206	366,499	369,907
Forestry Asst I	1.0	1.0	1.0	3,399-4,522	55,164	55,164
Forestry Techn	1.4	1.5	1.5	2,972-3,946	67,683	68,675
Staff Svcs Analyst-Gen ^{34,35}	0.7	0.5	0.5	2,817-4,446	20,094	20,556
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Temporary Help	5.9	4.5	4.5	(223,894)	65,581	65,581
Totals	26.1	31.8	31.8	\$1,806,754	\$1,864,564	\$1,889,531
Forest Practice Regulation						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,632-8,042	134,296	134,296
Asst Chief-Suprvy	2.0	2.0	2.0	6,316-7,659	232,420	232,420
Forester II-Suprvy	4.0	3.0	3.0	5,870-7,134	286,787	286,787
Staff Environmental Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Forester I-Nonsuprvy	0.9	1.0	1.0	4,966-6,038	72,456	72,456
Executive Secretary I	0.3	1.0	1.0	3,020-3,672	36,240	38,052
Staff Svcs Analyst-Gen	0.9	1.0	1.0	2,817-4,446	53,352	53,352
Temporary Help	1.0	1.7	1.7	(9,570)	94,814	94,814
Totals	11.1	11.7	11.7	\$975,856	\$989,265	\$991,077
Forest Management						
Asst Chief-Suprvy	1.0	1.0	1.0	6,316-7,659	118,546	118,546
Forester II-Suprvy	1.4	3.0	3.0	5,870-7,134	158,009	165,906
Forester I-Nonsuprvy	-	2.0	2.0	4,966-6,038	119,184	125,136
Assoc Governmental Pgrm Analyst	0.5	0.5	0.5	4,400-5,348	32,088	32,088
Executive Secretary I	0.7	1.0	1.0	3,020-3,672	44,064	44,064
Temporary Help	0.3	4.3	4.3	(5,867)	249,345	249,345
Totals	3.9	11.8	11.8	\$314,068	\$721,236	\$735,085
Vegetation Management						
Asst Chief-Suprvy	1.0	1.0	1.0	6,316-7,659	113,874	113,874
Forester II-Suprvy	1.0	1.0	1.0	5,870-7,134	94,169	94,169
Totals	2.0	2.0	2.0	\$215,146	\$208,043	\$208,043
Totals, Resources Management	56.7	74.3	73.3	\$4,405,258	\$4,876,261	\$4,890,074
Northern Region						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	152,844	152,844
C.E.A. II	2.0	2.0	2.0	7,815-8,616	291,144	291,144
Forestry and Fire Protection Administrator	2.4	2.0	2.0	6,632-8,042	277,275	277,275
Unit Chief	12.0	12.0	12.0	6,632-8,042	1,601,611	1,606,882
Asst Chief-Suprvy ³⁶	62.5	67.0	67.0	6,316-7,659	8,256,487	8,288,112
Assoc Civil Engineer	2.0	2.0	2.0	6,292-7,645	188,067	188,067
Forester II-Suprvy ³⁷	26.2	37.0	36.0	5,870-7,134	3,476,320	3,438,282
Senior Environmental Scientist	-	1.0	1.0	5,450-6,578	65,400	68,676
Water and Sewage Plant Operator-Safety	17.2	18.0	18.0	5,415-5,415	1,234,972	1,234,972
Stationary Engr-Correctional Facility	1.0	1.0	1.0	5,415-5,415	68,229	68,229
Research Pgrm Spec II-Geographic Info Sys	0.8	2.0	2.0	5,309-6,451	150,608	151,147
Senior State Archeologist	1.0	1.0	1.0	5,199-6,275	75,300	75,300
Senior Biologist Spec-Wildlife	1.0	1.0	1.0	5,196-6,271	75,252	75,252
Forestry Fire Pilot	11.9	12.0	12.0	5,141-6,357	812,441	816,683
Admin Officer III, Resources Agency	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Forestry Equip Mgr II	1.0	1.0	1.0	5,004-6,084	87,366	87,610
Forester I-Nonsuprvy ³⁸	45.6	51.4	45.4	4,966-6,038	3,562,899	3,227,185
Stationary Engineer	1.0	1.0	1.0	4,924-5,415	64,980	64,980
Research Pgrm Spec I-Geographic Info Sys	0.2	-	-	4,833-5,874	-	-
Forestry Equip Mgr I	12.9	14.0	14.0	4,713-5,729	1,009,342	1,020,804
Battalion Chief-Nonsuprvy ³⁹	129.0	132.0	131.0	4,713-5,729	8,944,831	9,065,933
Admin Officer II, Resources Agency	2.0	2.0	2.0	4,622-5,576	133,824	133,824
Assoc Info Sys(s) Analyst-Spec	1.0	1.0	1.0	4,619-5,897	64,591	67,818
Assoc State Archeologist	1.6	3.0	3.0	4,409-5,318	170,512	175,836
Telecommunications Sys(s) Analyst II	1.0	1.0	1.0	4,400-5,616	67,392	67,392
Forestry Construction and Maint Suprv	2.0	3.0	3.0	4,308-5,191	176,280	178,860
Engineering Geologist	-	1.0	1.0	4,279-7,649	51,348	53,916
Transportation Surveyor-Caltrans	-	1.0	1.0	4,175-7,617	50,100	52,608
Heavy Equip Mechanic-Correctional Facility	8.0	10.0	10.0	4,106-4,507	603,773	604,868
Carpenter Supervisor	2.1	3.0	3.0	4,012-4,847	156,618	158,796

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
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Electrician II	2.0	2.0	2.0	4,012-4,837	105,648	105,648
Forestry Asst II	8.0	11.0	11.0	3,904-5,206	589,435	604,771
Fire Captain-Paramedic	19.1	19.0	19.0	3,889-4,723	1,055,251	1,063,458
Heavy Fire Equipt Operator	76.2	76.0	76.0	3,829-4,865	4,028,398	4,061,493
Carpenter II	2.9	3.0	3.0	3,828-4,613	151,236	151,236
Heavy Equipt Mechanic	20.2	19.0	19.0	3,740-4,507	888,695	902,381
Civil Engineering Tech II	1.0	1.0	1.0	3,738-4,544	55,951	55,951
Senior Personnel Spec	11.0	12.0	12.0	3,658-4,446	644,825	644,825
Business Svcs Officer I-Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Fire Captain ⁴⁰	602.9	631.0	631.0	3,648-4,865	33,667,537	33,912,897
Fire Apparatus Engr-Paramedic	41.1	44.0	44.0	3,557-4,120	1,858,245	1,929,892
Forestry Asst I	-	1.0	1.0	3,399-5,206	47,068	47,068
Fire Prevention Spec II	9.4	12.0	12.0	3,399-4,131	469,330	479,878
Fire Apparatus Engr ⁴¹	207.6	233.0	233.0	3,325-3,849	10,136,798	10,365,653
Admin Officer I, Resources Agency	2.0	2.0	2.0	3,207-4,622	110,406	110,928
Forestry Logistics Officer I	11.0	12.0	12.0	3,168-4,188	549,137	557,330
Research Analyst I-Geographic Info Sys	1.0	1.5	1.5	3,106-4,670	69,936	73,435
Executive Secretary I	1.5	2.0	2.0	3,020-3,672	88,128	88,128
Communications Operator	50.7	42.0	42.0	3,016-4,562	1,796,918	1,884,980
Fire Fighter II-Paramedic	0.3	2.0	2.0	3,000-3,644	84,301	86,182
Fire Prevention Spec I	1.4	4.0	4.0	2,972-3,611	165,137	166,960
Supervising Pgrm Techn II	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Materials and Stores Spec	0.8	-	-	2,877-3,751	-	-
Warehouse Worker	0.8	1.0	1.0	2,877-3,420	36,680	37,536
Telecommunications Sys(s) Analyst I	1.0	1.0	1.0	2,817-4,669	56,028	56,028
Staff Svcs Analyst-Gen ^{42,43}	11.2	11.0	10.0	2,817-4,446	526,904	491,311
Fire Fighter II	35.6	45.0	45.0	2,777-3,374	1,634,302	1,698,428
Dipatcher Clerk	0.2	1.0	1.0	2,771-3,209	36,660	36,660
Secretary	4.4	4.0	4.0	2,686-3,265	140,963	144,179
Office Techn-Typing ⁴⁴	41.2	44.0	43.5	2,686-3,264	1,694,387	1,696,521
Accounting Techn	11.7	12.0	12.0	2,638-3,209	461,896	462,096
Pgrm Techn II	7.7	8.0	8.0	2,638-3,209	299,207	300,806
Personnel Spec ⁴⁵	4.5	5.0	5.0	2,602-4,067	219,732	230,722
Mgmt Svcs Techn	3.0	3.0	3.0	2,495-3,426	119,430	119,430
Account Clerk II	0.6	1.5	1.5	2,364-2,876	49,050	49,776
Office Asst-Typing	11.7	9.5	9.5	2,143-2,826	279,073	286,248
Office Asst-Gen ⁴⁶	3.5	3.5	3.0	2,074-2,770	106,253	91,691
Temporary Help (Capital Outlay)	9.9	235.9	235.9	(907,002)	8,753,000	8,753,000
Temporary Help	81.0	15.6	15.6	(4,353,955)	733,423	733,423
Disability Blanket	1.6	7.1	7.1	(101,371)	290,044	290,044
Totals, Northern Region	1,651.1	1,924.0	1,914.0	\$90,325,621	\$104,039,174	\$104,634,244
Southern Region						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	152,844	152,844
C.E.A. II	2.1	1.0	1.0	7,815-8,616	145,572	145,572
Forestry and Fire Protection Administrator	2.4	4.0	4.0	6,632-8,042	423,936	436,069
Unit Chief	8.2	9.0	9.0	6,632-8,042	1,236,400	1,239,918
Asst Chief-Suprvy ⁴⁷	46.6	60.0	60.0	6,316-7,659	7,090,999	7,160,298
Assoc Civil Engr	1.0	2.0	2.0	6,292-7,645	192,654	192,654

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
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Nurse Practitioner	1.0	1.0	1.0	6,256-8,526	94,200	94,200
Forester II-Suprvy ⁴⁸	5.0	7.0	6.0	5,870-7,134	601,193	520,040
Water and Sewage Plant Operator-Safety	10.9	11.0	11.0	5,415-5,415	759,187	759,187
Senior State Archeologist	0.5	1.0	1.0	5,199-6,275	68,675	72,102
Forestry Fire Pilot	7.1	7.0	7.0	5,141-6,357	528,548	532,924
Admin Officer III, Resources Agency	0.9	1.0	1.0	5,079-6,127	60,948	63,996
Forestry Equipt Mgr II	3.0	3.0	3.0	5,004-6,084	256,989	256,989
Forester I-NonSuprvy ⁴⁹	6.8	13.0	12.0	4,966-6,038	892,530	829,444
Asst Civil Engineer	2.0	1.0	1.0	4,899-5,951	64,814	67,164
Forestry Equipt Mgr I	9.0	10.0	10.0	4,713-5,729	738,593	759,031
Battalion Chief-NonSuprvy ^{50,51,52}	139.0	136.0	136.0	4,641-5,643	9,173,713	9,361,423
Admin Officer II, Resources Agency	5.7	6.0	6.0	4,622-5,576	379,591	389,848
Research Analyst II-Geographic Info Sys	0.9	1.0	1.0	4,619-5,616	55,428	58,200
Assoc State Archeologist ⁵⁴	1.0	2.0	2.0	4,409-5,318	116,944	119,551
Telecommunications Sys(s) Analyst II	1.0	1.0	1.0	4,400-5,616	67,392	67,392
Assoc Governmental Prog Analyst ^{55,56}	1.5	2.0	2.0	4,400-5,348	110,364	115,820
Forestry Construction and Maint Supvr	2.0	2.0	2.0	4,308-5,191	124,584	124,584
Electrician Supervisor	0.9	1.0	1.0	4,201-5,977	50,412	52,932
Heavy Equipt Mechanic-Correctional Facility	10.8	11.0	11.0	4,106-4,507	661,775	663,795
Electrician II	2.0	2.0	2.0	4,012-4,837	105,648	105,648
Forestry Asst II ^{57,58}	5.4	13.0	13.0	3,904-5,206	691,949	716,845
Fire Captain-Paramedic	30.6	29.0	29.0	3,889-4,723	1,659,165	1,680,853
Maintenance Mechanic	1.0	2.0	2.0	3,835-4,621	108,712	108,712
Heavy Fire Equipt Operator	45.6	51.0	51.0	3,829-4,865	2,707,487	2,747,178
Carpenter II	1.8	2.0	2.0	3,828-4,613	100,824	100,824
Heavy Equipt Mechanic	8.2	9.0	9.0	3,740-4,507	490,015	492,259
Business Svcs Officer I-Supvr	1.0	1.0	1.0	3,658-4,446	54,024	56,664
Senior Personnel Spec	15.0	13.8	13.8	3,658-4,446	739,456	739,456
Fire Captain ⁵⁹	761.5	789.0	788.0	3,648-4,865	42,859,943	43,281,438
Fire Apparatus Engr-Paramedic	79.6	91.0	91.0	3,557-4,120	4,187,599	4,313,392
Forestry Asst I	1.0	1.0	1.0	3,399-4,522	49,572	49,572
Fire Prevention Spec II	10.8	13.0	13.0	3,399-4,131	633,774	638,807
Forestry Logistics Officer II	0.3	-	-	3,366-4,044	-	-
Fire Apparatus Engineer	438.7	443.0	443.0	3,325-3,849	19,486,911	19,906,674
Admin Officer I, Resources Agency	3.1	2.0	2.0	3,207-4,622	110,534	111,918
Forestry Logistics Officer I	7.0	9.0	9.0	3,168-4,188	417,754	423,139
Research Analyst I-Geographic Info Sys	-	2.0	2.0	3,106-4,670	78,360	80,220
Executive Secretary I	0.9	1.0	1.0	3,020-3,672	44,064	44,064
Communications Operator	38.7	39.0	39.0	3,016-4,562	1,705,345	1,789,543
Fire Fighter II-Paramedic	204.3	217.0	217.0	3,000-3,644	8,488,124	8,900,781
Fire Prevention Spec I	2.9	3.0	3.0	2,972-3,611	125,395	127,183
Materials and Stores Spec	1.0	1.0	1.0	2,877-3,751	43,092	43,092
Warehouse Worker	1.2	2.0	2.0	2,877-3,420	73,212	74,644
Accountant I-Spec	1.7	2.0	2.0	2,870-3,488	76,296	78,024
Telecommunications Sys(s) Analyst I	-	1.0	1.0	2,817-4,669	56,028	56,028
Staff Svcs Analyst-Gen ^{60,61,62}	11.6	13.0	12.0	2,817-4,446	630,905	593,343
Fire Fighter II	304.0	282.0	282.0	2,777-3,374	10,568,974	10,777,850
Senior Stenographer	1.0	1.0	1.0	2,686-3,268	39,192	39,192

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Office Techn-Typing ^{63,64,65}	45.8	52.0	52.0	2,686-3,264	1,964,867	1,999,570
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Senior Account Clerk	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Accounting Techn	1.6	3.0	3.0	2,638-3,209	108,672	110,256
Personnel Specialist ⁶⁶	9.0	9.0	9.0	2,602-4,067	396,688	406,415
Account Clerk II	2.8	3.0	3.0	2,364-2,876	100,686	102,267
Office Asst-Typing	7.1	8.0	8.0	2,143-2,826	247,726	253,164
Custodian	1.0	1.0	1.0	2,098-2,124	30,588	30,588
Limited Exam/Appt Pgrm Candidate	0.2	-	-	-	-	-
Supervisor-Building Trades	1.0	-	-	-	-	-
Temporary Help (Capital Outlay)	9.3	30.7	30.7	-	1,137,000	1,137,000
Temporary Help	71.8	13.5	7.5	(3,236,762)	656,225	393,225
Disability Blanket	9.5	9.5	9.5	(392,128)	392,128	392,128
Totals, Southern Region	2,411.3	2,460.5	2,450.5	\$123,584,942	\$125,492,235	\$127,214,949
Office of the State Fire Marshal (OSFM)						
OSFM Headquarters						
Fire Marshal	1.0	1.0	1.0	10,816-11,913	136,156	136,152
Asst Fire Marshal	0.8	1.0	1.0	8,785-9,502	114,024	114,024
C.E.A. II	0.6	1.0	1.0	7,815-8,616	109,812	109,812
C.E.A. I	-	1.0	1.0	6,173-7,838	81,672	81,672
Info Officer II	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Admin Assistant I	1.0	1.0	1.0	3,658-4,652	48,588	51,012
Executive Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Staff Svcs Analyst-Gen	3.1	4.0	4.0	2,817-4,446	196,088	197,328
Office Techn-Typing	0.6	1.0	1.0	2,686-3,264	33,036	34,686
Mgmt Svcs Techn	1.8	2.0	2.0	2,495-3,426	81,996	82,224
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Temporary Help	0.6	0.7	0.7	(67,873)	25,134	25,134
Totals	13.5	16.7	16.7	\$894,057	\$1,054,914	\$1,060,452
Pipeline Safety Division						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,660-7,710	97,926	97,926
Supervising Pipeline Safety Engr	2.0	2.0	2.0	5,733-7,258	166,215	174,193
Deputy State Fire Marshal III-Spec	1.0	1.0	1.0	5,487-6,958	87,201	87,201
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,616	65,124	66,997
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,352	64,176	64,176
Pipeline Safety Engineer	5.4	10.0	10.0	3,931-6,295	650,987	660,523
Research Analyst I-Geographic Info Sys	1.0	1.0	1.0	3,106-4,670	56,040	56,040
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	52,267	53,352
Office Techn-Typing	1.5	1.5	1.5	2,686-3,264	58,520	58,752
Office Services Supervisor	-	1.0	1.0	2,636-3,210	34,896	34,896
Temporary Help	-	0.1	0.1	-	7,542	7,542
Totals	14.9	20.6	20.6	\$1,032,823	\$1,340,894	\$1,361,598
Fire Engineering						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,660-7,710	93,112	93,445
Deputy State Fire Marshal III-Supvr	1.0	1.0	1.0	5,491-6,964	85,548	85,548
Deputy State Fire Marshal III-Spec	3.4	6.0	6.0	5,487-6,958	415,804	432,292
Staff Environmental Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	48,678	51,108

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	39,168	39,168
Mgmt Svcs Techn	2.9	3.0	3.0	2,495-3,426	120,307	122,202
Temporary Help	0.9	-	-	(75,359)	-	-
Totals	12.1	14.0	14.0	\$815,449	\$881,517	\$902,663
Fire and Life Safety Division-North						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,660-7,710	95,601	97,758
Deputy State Fire Marshal III-Supvr	2.0	3.0	3.0	5,491-6,964	237,151	240,451
Deputy State Fire Marshal III-Spec	6.3	8.0	8.0	5,487-6,958	650,383	661,956
Deputy State Fire Marshal	2.2	13.0	13.0	4,344-5,761	752,869	776,723
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	32,768	34,404
Mgmt Svcs Techn	-	1.0	1.0	2,495-3,426	29,940	31,440
Temporary Help	1.2	0.1	0.1	(82,820)	1,074	1,074
Totals	13.4	27.1	27.1	\$1,022,438	\$1,799,786	\$1,843,806
Fire and Life Safety Division-South						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,660-7,710	88,896	93,300
Deputy State Fire Marshal III-Supvr	2.0	3.0	3.0	5,491-6,964	233,322	240,454
Deputy State Fire Marshal III-Spec	4.7	5.0	5.0	5,487-6,958	375,393	389,665
Deputy State Fire Marshal	3.6	13.0	13.0	4,344-5,761	723,804	749,943
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	43,941	44,496
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	33,918	35,609
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Temporary Help	0.3	0.1	0.1	(16,667)	5,137	5,137
Totals	14.3	25.1	25.1	\$952,729	\$1,545,523	\$1,599,716
Code Development & Analysis						
Division Chief, Calif State Fire Marshal's Office	0.4	1.0	1.0	6,660-7,710	88,116	88,116
Deputy State Fire Marshal III-Supvr	1.0	1.0	1.0	5,491-6,964	84,348	84,348
Deputy State Fire Marshal III-Spec	1.8	1.0	1.0	5,487-6,958	89,651	89,651
Assoc Governmental Pgrm Analyst	0.6	-	-	4,400-5,348	-	-
Office Techn-Typing	0.5	0.5	0.5	2,686-3,264	19,584	19,584
Temporary Help	0.1	-	-	(8,034)	-	-
Totals	4.4	3.5	3.5	\$332,677	\$281,699	\$281,699
Totals, Office of the State Fire Marshal	72.6	107.0	107.0	\$4,887,157	\$6,904,333	\$7,049,934
Fire Suppression Blanket	1,518.6	1,158.6	1,158.6	47,632,829	39,186,586	39,186,586
Unallocated Authorized Positions	-	80.5	80.5	-	3,851,558	3,851,558
Temporary Help	265.3	158.1	158.1	8,773,446	8,008,904	8,008,904
Department Overtime	-	-	-	266,080,878	142,575,000	142,459,000
Emergency Fire Employees	-	-	-	1,431,281	-	-
TOTALS, AUTHORIZED POSITIONS	6,423.1	6,489.0	6,449.0	\$575,099,238	\$467,857,499	\$470,028,373
Regular/Ongoing Positions	4,402.1	4,821.0	4,802.0	257,043,078	274,275,499	277,485,373
Temporary Help	2,021.0	1,668.0	1,647.0	51,975,282	51,007,000	50,084,000
Overtime	-	-	-	266,080,878	142,575,000	142,459,000

Continuously Vacant Positions Abolished by the State Controller per Government Code Section 12439

Administrative Officer I	-	-1.0	-1.0	\$3,207-4,622	-	-
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¹ 1.0 position limited-term to 6/30/2010.

² 1.0 position limited-term to 6/30/2009.

³ 1.0 position limited-term to 6/30/2008.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08	Estimated 2008-09	Proposed 2009-10
				(Salary Range)		
⁴ 1.0 position limited-term to 6/30/2009.						
⁵ 1.0 position limited-term to 6/30/2010.						
⁶ 1.0 position limited-term to 6/30/2009.						
⁷ 1.0 position limited-term to 6/30/2008.						
⁸ 1.0 position limited-term to 6/30/2009.						
⁹ 1.0 position limited-term to 6/30/2008.						
¹⁰ 2.0 positions limited-term to 6/30/2010.						
¹¹ 1.0 position limited-term to 6/30/2010.						
¹² 5.0 positions limited-term to 6/30/2010.						
¹³ 2.0 positions limited-term to 6/30/2010.						
¹⁴ 3.0 positions limited-term to 6/30/2010.						
¹⁵ 3.0 positions limited-term to 6/30/2010.						
¹⁶ 1.0 position limited-term to 6/30/2017.						
¹⁷ 1.0 position limited-term to 6/30/2017.						
¹⁸ 1.0 position limited-term to 6/30/2011.						
¹⁹ 1.5 positions limited-term to 6/30/2008.						
²⁰ 1.0 position limited-term to 6/30/2009.						
²¹ 1.0 position limited-term to 6/30/2008.						
²² 0.5 position limited-term to 6/30/2010.						
²³ 1.0 position limited-term to 6/30/2013.						
²⁴ 1.0 positions limited-term to 6/30/2013.						
²⁵ 2.5 positions limited-term to 6/30/2008.						
²⁶ 1.0 position limited-term to 6/30/2010.						
²⁷ 2.0 positions limited-term to 6/30/2013.						
²⁸ 2.0 positions limited-term to 6/30/2013.						
²⁹ 0.5 position limited-term to 6/30/2008.						
³⁰ 0.8 position limited-term to 6/30/2010.						
³¹ 1.0 position limited-term to 6/30/2014.						
³² 0.5 position limited-term to 6/30/2017.						
³³ 2.0 positions limited-term to 6/30/2013.						
³⁴ 0.5 position limited-term to 6/30/2008.						
³⁵ 0.5 position limited-term to 6/30/2015.						
³⁶ 1.0 position limited-term to 6/30/2010.						
³⁷ 1.0 position limited-term to 6/30/2009.						
³⁸ 6.0 positions limited-term to 6/30/2009.						
³⁹ 1.0 position limited-term to 6/30/2009.						
⁴⁰ 1.0 position limited-term to 6/30/2010.						
⁴¹ 1.0 position limited-term to 6/30/2008.						
⁴² 1.0 position limited-term to 6/30/2009.						
⁴³ 1.0 position limited-term to 6/30/2010.						
⁴⁴ 0.5 position limited-term to 6/30/2009.						
⁴⁵ 1.0 position limited-term to 6/30/2010.						
⁴⁶ 0.5 position limited-term to 6/30/2009.						
⁴⁷ 1.0 position limited-term to 6/30/2010.						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08	Estimated 2008-09	Proposed 2009-10
				(Salary Range)		

⁴⁸ 1.0 position limited-term to 6/30/2009.

⁴⁹ 1.0 position limited-term to 6/30/2009.

⁵⁰ 2.0 positions limited-term to 6/30/2008.

⁵¹ 1.0 position limited-term to 6/30/2010.

⁵² 3.0 positions limited-term to 6/30/2011.

⁵⁴ 1.0 position limited-term to 6/30/2011.

⁵⁵ 1.0 position limited-term to 6/30/2010.

⁵⁶ 1.0 position limited-term to 6/30/2011.

⁵⁷ 3.0 positions limited-term to 6/30/2010.

⁵⁸ 8.0 positions limited-term to 6/30/2011.

⁵⁹ 1.0 position limited-term to 6/30/2009.

⁶⁰ 1.0 position limited-term to 6/30/2009.

⁶¹ 2.0 positions limited-term to 6/30/2010.

⁶² 1.0 position limited-term to 6/30/2011.

⁶³ 1.0 position limited-term to 6/30/2010.

⁶⁴ 2.0 positions limited-term to 6/30/2011.

⁶⁵ 3.0 positions limited-term to 6/30/2011.

⁶⁶ 1.0 position limited-term to 6/30/2010.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Executive						
Executive:						
Executive Officer	1.0	1.0	1.0	\$12,319-12,319	\$147,828	\$147,828
Staff Counsel	0.9	1.0	1.0	4,674-7,828	56,088	56,088
Exec Asst	1.0	1.0	1.0	3,180-3,865	54,324	54,324
Environmental Planning Management:						
C.E.A. II	1.4	1.0	1.0	7,815-8,616	103,392	103,392
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Staff Envirntl Scientist	4.5	5.0	5.0	5,445-6,575	379,824	384,204
Envirntl Scientist	1.6	2.0	2.0	3,077-5,711	137,064	137,064
Secty	1.0	1.0	1.0	2,686-3,265	39,036	39,180
Legal:						
C.E.A. V	1.0	1.0	1.0	9,544-10,520	130,872	130,872
Asst Chief Counsel	1.0	1.0	1.0	8,930-10,043	120,516	120,516
Staff Counsel III-Spec	4.2	4.0	4.0	7,682-9,478	433,392	438,000
Staff Counsel	3.5	4.0	4.0	4,674-7,828	308,186	320,577
Exec Secty I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Temporary Help	1.9	0.2	0.2	(125,639)	5,000	5,000
Overtime	-	-	-	(4,859)	5,000	5,000
Totals, Executive	25.0	24.2	24.2	\$1,998,851	\$2,055,486	\$2,077,009
Administrative and Information Services Division						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	105,216	105,216
Systems Software Spec III-Tech	0.2	1.0	1.0	6,110-7,796	90,896	93,552
Sr Info Sys Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	5,576-6,727	161,448	161,448
Sr Info Sys Analyst-Spec	1.7	1.0	1.0	5,571-7,109	85,308	85,308
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Sys Analyst-Spec	2.0	2.0	2.0	5,065-6,466	155,388	155,388
Assoc Info Sys Analyst-Spec	1.8	1.8	1.8	4,619-5,897	124,029	124,029
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,619-5,897	59,172	62,136
Assoc Personnel Analyst	1.2	2.0	2.0	4,440-5,348	117,838	123,333
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,440-5,349	128,352	128,352
Recds Mgt Analyst II-Spec	2.0	2.0	2.0	4,440-5,348	119,010	121,751
Assoc Mgt Analsyt	1.0	1.0	1.0	4,440-5,349	64,176	64,176
Bus Svc Ofcr II-Spec	2.0	2.0	2.0	4,009-4,874	114,710	116,976
Acctg Officer Spec	2.5	2.0	2.0	3,841-4,670	97,056	101,712
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Staff Svcs Analyst-Gen	1.8	1.0	1.0	2,817-4,446	43,260	43,900
Ofc Tech-Typing	3.0	3.0	3.0	2,686-3,264	113,588	115,364
Personnel Spec	1.0	1.0	1.0	2,602-4,067	48,936	48,936
Mgt Svcs Techn	2.0	2.0	2.0	2,495-3,426	82,224	82,224
Personnel Techn I	0.8	0.8	0.8	2,408-3,426	30,834	30,834
Office Asst-Gen	0.5	1.0	1.0	2,074-2,770	28,500	29,928
Temporary Help	2.3	0.2	0.2	(154,439)	10,000	10,000
Overtime	-	-	-	(16,847)	10,000	10,000
Totals, Administrative and Information Services Division	34.7	32.8	32.8	\$1,941,771	\$1,996,125	\$2,020,747
Land Management						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	109,860	109,860
Sr Boundary Determ Ofcr-Supvry	1.0	1.0	1.0	7,377-8,965	108,012	108,012

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Sr Boundary Determ Ofcr-Spec	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Asst Mgr-Land Operations	1.0	1.0	1.0	7,110-7,838	90,336	94,056
Pub Land Mgr II	2.0	2.0	2.0	6,781-7,474	172,378	174,872
Assoc Boundary Determ Ofcr	-	1.0	1.0	6,270-7,617	75,240	79,008
Pub Land Mgr I	0.3	1.0	1.0	5,576-6,728	85,240	85,240
Pub Land Mgt Spec IV	6.2	11.0	11.0	5,441-6,611	814,913	837,791
Asst Boundary Determ Ofcr	1.9	2.0	2.0	4,899-5,951	130,200	133,140
Pub Land Mgt Spec III	9.1	9.0	9.0	4,619-5,616	563,991	579,938
Graphic Designer III	1.0	1.0	1.0	4,367-5,309	63,708	63,708
Pub Land Mgt Spec I	3.4	3.0	3.0	3,262-3,893	137,068	140,032
Graphic Designer I	0.5	1.0	1.0	3,227-3,922	42,894	43,860
Exec Secty I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Prog Techn III	1.0	1.0	1.0	2,951-3,588	43,056	43,056
Ofc Techn-Typing	2.3	1.0	1.0	2,686-3,264	36,284	38,090
Mgt Svcs Techn	0.3	1.0	1.0	2,495-3,426	41,220	41,220
Boundary Determ Techn	1.5	2.0	2.0	2,274-3,963	87,678	89,682
Office Asst-Typing	0.3	1.0	1.0	2,143-2,826	33,912	33,912
Temporary Help	1.4	0.2	0.2	(86,128)	5,000	5,000
Overtime	-	-	-	(2,028)	5,000	5,000
Totals, Land Management	36.2	42.2	42.2	\$2,268,418	\$2,797,634	\$2,857,121
Mineral Resources Management						
Asst Chief-Mineral Resources	1.0	1.0	1.0	11,337-12,500	150,000	150,000
Supvng Mineral Resources Engr	3.0	3.0	3.0	10,404-11,470	413,472	413,472
Chief-Research and Develmt	1.0	1.0	1.0	10,318-11,376	136,512	136,512
C.E.A. V	1.0	1.0	1.0	9,544-13,381	157,500	157,500
Sr Engr-Petroleum Structures-Spec	2.0	2.0	2.0	8,989-10,925	262,176	262,176
Sr Process Safety Engr-Supvr	1.0	1.0	1.0	8,989-10,924	131,088	131,088
Petroleum Reservoir Engr	2.0	2.0	2.0	8,984-10,913	261,912	261,912
Sr Mineral Resources Engr	3.0	3.0	3.0	8,492-10,324	365,940	365,940
Petroleum Drilling Engr	1.0	1.0	1.0	8,487-10,316	123,780	123,780
Petroleum Prod Engr	1.0	1.0	1.0	8,487-10,315	123,780	123,780
Assoc Process Safety Engr	3.0	3.0	3.0	7,802-9,475	334,794	340,071
Assoc Mineral Resources Engr	10.0	12.0	12.0	7,371-8,955	1,239,826	1,256,201
Mineral and Land Auditor Spec IV-Supvry	1.0	1.0	1.0	5,064-6,465	77,580	77,580
Mineral and Land Auditor Spec IV-Spec	2.6	2.0	2.0	5,064-6,465	155,160	155,160
Mineral Resources Insp III	1.0	1.0	1.0	4,541-5,476	65,976	65,976
Energy and Mineral Resources Engr	4.0	4.0	4.0	4,391-6,807	302,883	313,912
Mineral Resources Insp II	6.9	9.0	9.0	4,125-5,010	512,343	519,921
Acctg Officer Spec	0.5	1.0	1.0	3,841-4,670	54,906	56,030
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Staff Svcs Analyst-Gen	2.5	2.0	2.0	2,817-4,446	95,751	100,540
Secty	0.8	1.0	1.0	2,686-3,265	39,180	39,180
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Office Asst-Typing	0.3	1.0	1.0	2,143-2,826	28,352	29,768
Temporary Help	-	0.2	0.2	(2,127)	10,000	10,000
Overtime	-	-	-	(77,817)	20,000	20,000
Totals, Mineral Resources Management	50.6	55.2	55.2	\$4,798,391	\$5,150,031	\$5,197,619
Marine Facilities Management						
Sr Engr-Petroleum Structures-Supvr	1.0	1.0	1.0	8,989-10,924	131,088	131,088

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Sr Engr-Petroleum Structures-Spec	1.0	2.0	2.0	8,989-10,925	238,956	244,344
C.E.A. III	1.0	1.0	1.0	8,594-9,476	121,128	121,128
Assoc Engr	1.5	3.0	3.0	7,802-9,475	303,288	312,768
Assoc Process Safety Engr	1.0	1.0	1.0	7,802-9,475	114,000	114,000
Assoc Mineral Resources Engr	0.6	1.0	1.0	7,371-8,955	107,460	107,460
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	6,939-7,650	91,800	91,800
Asst Chief	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Marine Safety Ops Supvr	1.0	1.0	1.0	5,745-6,924	83,088	83,088
Research Prog Spec II-Soc/Behavioral	1.0	1.0	1.0	5,309-6,451	77,412	77,412
Marine Safety Supvr	3.0	3.0	3.0	5,222-6,295	220,326	223,788
Marine Safety Spec II	4.0	4.0	4.0	4,974-5,995	287,760	287,760
Marine Safety Spec I	9.0	9.0	9.0	4,737-5,710	602,835	607,848
Research Analyst II-Gen	0.1	1.0	1.0	4,619-5,616	55,890	58,686
Marine Safety Insp	17.0	23.0	23.0	4,115-4,961	1,244,531	1,283,760
Envirntl Scientist	2.6	4.0	4.0	3,077-5,711	189,106	198,557
Executive Secretary	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Staff Services Analyst	2.0	2.0	2.0	2,817-4,446	103,934	106,504
Ofc Techn-Typing	5.8	6.0	6.0	2,686-3,264	217,100	224,017
Mgt Svcs Techn	2.0	2.0	2.0	2,495-3,426	82,332	82,332
Temporary Help	-	0.2	0.2	(1,688)	10,982	10,982
Overtime	-	-	-	(38,909)	25,000	25,000
Totals, Marine Facilities Management	56.6	68.2	68.2	\$3,676,384	\$4,441,768	\$4,526,074
TOTALS, AUTHORIZED POSITIONS	203.1	222.6	222.6	\$14,683,815	\$16,441,044	\$16,678,570
<i>Regular/Ongoing Positions</i>	203.1	221.6	221.6	14,173,334	16,335,062	16,572,588
<i>Temporary Help</i>	-	1.0	1.0	370,021	40,982	40,982
<i>Overtime</i>	-	-	-	140,460	65,000	65,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Fish and Game Commission						
Commissioner	0.7	-	-	-	-	-
Executive Director	1.0	1.0	1.0	\$8,976-9,709	\$116,508	\$116,508
Environmental Program Manager I-Supervisory C.E.A. I	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Associate Governmental Program Analyst	1.0	1.0	1.0	6,173-7,838	77,784	77,784
Executive Assistant	2.8	3.0	3.0	4,400-5,348	177,861	182,889
Staff Services Analyst-General	1.0	1.0	1.0	3,288-3,996	44,268	46,482
Totals, Fish and Game Commission	1.0	1.0	1.0	2,817-4,446	44,052	44,496
	8.5	8.0	8.0	\$552,973	\$551,373	\$559,059
Executive						
Director's Office:						
Director	0.4	1.0	1.0	11,913-12,509	142,965	142,965
General Counsel	1.0	1.0	1.0	10,109-10,931	131,172	131,172
Special Asst to Director	1.0	1.0	1.0	9,755-10,549	126,588	126,588
Dep Director-Legislation	0.8	1.0	1.0	9,416-10,183	112,992	112,992
Special Advisor, Science and Environmental	-	1.0	1.0	7,984-8,634	95,808	95,808
Assistant to the Director	0.5	1.0	1.0	7,616-8,237	94,224	98,844
Special Assistant	1.0	1.0	1.0	6,922-7,485	85,824	85,824
Executive Assistant	1.6	2.0	2.0	3,288-3,996	99,560	99,560
Office Technician-Typing	0.6	1.0	1.0	2,686-3,264	34,256	35,967
Totals	6.9	10.0	10.0	\$621,030	\$923,389	\$929,720
Office of Legislation and External Affairs:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	105,312	105,312
Associate Governmental Program Analyst	1.0	1.0	1.0	4,400-5,348	60,885	63,922
Executive Assistant	0.4	1.0	1.0	3,288-3,996	42,300	44,412
Totals	2.4	3.0	3.0	\$180,438	\$208,497	\$213,646
Office of the General Counsel:						
Assistant Chief Counsel	0.6	1.0	1.0	8,930-10,043	119,751	120,516
Staff Counsel IV	1.0	2.0	2.0	8,486-10,477	239,136	239,460
Staff Counsel III-Supervisor	0.2	-	-	7,686-9,484	-	-
Staff Counsel III-Specialist	9.8	11.0	11.0	7,682-9,478	1,189,510	1,213,557
Staff Counsel	4.5	3.0	3.0	4,674-7,828	220,141	228,521
Associate Governmental Program Analyst	1.0	1.0	1.0	4,400-5,348	55,440	58,212
Staff Services Analyst-General	-	-	-	2,817-4,446	-	-
Senior Legal Typist	1.4	2.0	2.0	2,589-3,516	84,384	84,384
Office Assistant General	0.5	-	-	2,074-2,770	-	-
Totals	19.0	20.0	20.0	\$1,744,548	\$1,908,362	\$1,944,650
Communication, EDU and Outreach:						
Information Officer II	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Marketing Specialist CMSI/DAA	2.0	2.0	2.0	4,833-5,874	140,976	140,976
Fish and Wildlife Interpreter II	0.5	1.0	1.0	4,411-5,318	60,156	62,920
Information Officer I-Spec	2.8	4.0	4.0	4,400-5,348	246,195	249,027
Associate Governmental Program Analyst	4.0	4.0	4.0	4,400-5,348	250,641	255,434
Audio-Visual Specialist-Technical	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assistant Information Officer	0.8	-	-	3,658-4,446	-	-
Editorial Technician	1.0	1.0	1.0	3,001-3,647	44,532	44,964
Editorial Aid	1.0	1.0	1.0	2,746-3,339	35,484	37,254
Totals	14.1	15.0	15.0	\$837,891	\$919,068	\$931,659
Spill Prevention and Response:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Chief Deputy Director, Oil Spill Prevention and Respons	1.0	1.0	1.0	9,416-10,183	122,196	122,196
Assistant Chief Counsel	1.0	1.0	1.0	8,930-10,043	120,516	120,516
Deputy Administrator	0.8	1.0	1.0	7,984-8,634	103,608	103,608
C.E.A. II	1.2	2.0	2.0	7,815-8,616	198,792	203,604
Staff Counsel III-Specialist	3.7	4.0	4.0	7,682-9,478	439,989	444,933
Senior Toxicologist	0.7	1.0	1.0	6,733-8,141	97,692	97,692
Staff Toxicologist-Specialist	2.7	3.0	3.0	6,404-7,747	257,148	260,928
Environmental Program Manager I-Supervisory	2.8	3.0	3.0	6,275-7,575	265,374	269,470
Senior Wildlife Veterinarian Supervisory	1.0	1.0	1.0	5,977-7,214	86,568	86,568
Senior Industrial Hygienist	1.1	2.0	2.0	5,633-7,308	170,913	174,765
Staff Services Mgr II-Supervisory	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Oil Spill Prevention Supervisor II	0.9	1.0	1.0	5,569-6,787	81,444	81,444
Senior Environmental Scientist	4.9	5.0	5.0	5,450-6,578	381,144	384,420
Staff Environmental Scientist	17.0	16.0	16.0	5,445-6,575	1,248,986	1,256,428
Staff Information Systems Analyst-Supervisor	1.0	1.0	1.0	5,318-6,789	81,468	81,468
Research Program Specialist II-Economics	2.0	2.0	2.0	5,309-6,451	151,147	151,147
Sr Biologist Specialist-Marine/Fisheries	-	1.0	1.0	5,196-6,271	70,356	73,872
Associate Wildlife Veterinarian	1.0	1.0	1.0	5,188-6,262	75,144	75,144
Staff Services Manager I	1.8	2.0	2.0	5,079-6,127	147,048	147,048
Staff Information Systems Analyst-Specialist	4.5	4.0	4.0	5,065-6,466	281,196	287,492
Oil Spill Prevention Supervisor I	4.2	5.0	5.0	5,062-6,170	366,779	366,779
Staff Chemist	5.0	5.0	5.0	4,993-6,141	368,460	368,460
Associate Industrial Hygienist	0.9	-	-	4,960-6,577	-	-
Associate Toxicologist	1.1	1.0	1.0	4,833-6,404	76,848	76,848
Research Program Specialist-General	1.0	2.0	2.0	4,833-5,874	138,216	140,976
Marketing Specialist CMSI/DAA	0.8	1.0	1.0	4,833-5,874	67,182	69,864
Oil Spill Prevention Specialist ¹	20.4	24.0	24.0	4,737-5,710	1,601,896	1,617,915
Staff Counsel	0.8	1.0	1.0	4,674-7,828	93,936	93,936
Associate Programmer Analyst-Specialist	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Associate Information Systems Analyst-Specialist	1.9	3.0	3.0	4,619-5,897	190,041	196,005
Telecommunications Systems Analyst II	1.0	1.0	1.0	4,400-5,616	67,392	67,392
Information Officer I-Specialist	0.8	1.0	1.0	4,400-5,348	59,427	62,398
Associate Governmental Program Analyst	13.4	13.0	13.0	4,400-5,348	816,651	829,858
Laboratory Technician II-Animal Pathology	1.0	1.0	1.0	3,658-4,444	53,328	53,328
Chemist	5.0	5.0	5.0	3,293-5,605	322,641	330,126
Executive Assistant	0.4	1.0	1.0	3,288-3,996	44,583	44,583
Fish Habitat Assistant	1.0	1.0	1.0	3,136-3,808	45,696	45,696
Assistant Information Systems Analyst	0.7	-	-	3,106-4,903	-	-
Research Analyst I-Geographic Information System	1.0	1.0	1.0	3,106-4,670	49,464	51,934
Environmental Scientist	22.3	27.0	27.0	3,077-5,711	1,644,628	1,689,516
Executive Secretary I	0.2	-	-	3,020-3,672	-	-
Staff Services Analyst-General	8.5	10.5	10.5	2,817-4,446	480,711	493,651
Fish and Wildlife Technician	1.7	2.0	2.0	2,779-3,506	82,524	82,524
Office Technician-Typing	8.6	10.0	10.0	2,686-3,264	340,268	355,311
Business Service Assistant-Specialist	2.5	3.0	3.0	2,495-3,708	129,819	130,104
Management Services Technician	3.9	5.0	5.0	2,495-3,426	191,220	194,608
Senior Lab Assistant	1.0	1.0	1.0	2,495-3,031	36,372	36,372
Office Assistant-Typing	0.8	0.5	0.5	2,143-2,826	16,071	16,071
Limited Examination and Appointment Member	0.2	-	-	0-1,514	-	-
	-	-	-	-	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Totals	161.2	179.0	179.0	\$10,702,893	\$11,816,370	\$11,988,486
Audits:						
Senior Management Auditor	1.0	1.0	1.0	5,576-7,063	84,756	84,756
Associate Management Auditor	3.7	3.0	3.0	4,619-5,897	212,292	212,292
Staff Services Management Auditor	-	1.0	1.0	3,106-4,903	37,272	39,132
Management Services Technician	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Totals	5.7	6.0	6.0	\$391,666	\$375,432	\$377,292
Totals, Executive	209.3	233.0	233.0	\$14,478,466	\$16,151,118	\$16,385,453
Resources Management & Policy Division						
C.E.A. V	1.0	1.0	1.0	9,544-10,520	119,388	119,388
Aquaculture Coordinator	0.3	1.0	1.0	7,984-8,634	100,200	100,200
C.E.A. II	1.0	1.0	1.0	7,815-8,616	95,736	95,736
Staff Services Manager I	0.5	1.0	1.0	5,079-6,127	71,112	73,524
Associate Governmental Program Analyst	3.0	3.0	3.0	4,400-5,348	192,528	192,528
Executive Assistant	-	1.0	1.0	3,288-3,996	40,068	42,072
Staff Services Analyst-General	-	2.0	2.0	2,817-4,446	68,124	71,532
Limited Examination and Appointment	0.5	-	-	0-1,514	-	-
Totals	6.3	10.0	10.0	\$486,616	\$687,156	\$694,980
Wildlife Branch:						
Environmental Program Manager I-Supervisory	0.4	1.0	1.0	6,275-7,575	88,236	90,900
C.E.A. I	1.0	1.0	1.0	6,173-7,838	89,208	89,208
Supervising Biologist	1.6	1.0	1.0	5,716-6,897	82,764	82,764
Senior Environmental Scientist	2.0	2.0	2.0	5,450-6,578	157,872	157,872
Staff Environmental Scientist	7.0	7.0	7.0	5,445-6,575	538,244	542,004
Senior Biologist Supervisor-Wildlife	2.0	2.0	2.0	5,199-6,275	150,600	150,600
Senior Biologist Specialist-Wildlife	2.0	2.0	2.0	5,196-6,271	150,504	150,504
Associate Wildlife Veterinarian	2.0	2.0	2.0	5,188-6,262	150,288	150,288
Associate Wildlife Biologist	7.1	8.0	8.0	4,633-5,584	505,086	516,156
Associate Biologist-Marine Fisheries	-	-	-	4,633-5,584	-	-
Statistical Methods Analyst III	1.0	1.0	1.0	4,611-5,602	67,224	67,224
Associate Governmental Program Analyst	1.8	2.0	2.0	4,400-5,348	125,550	128,352
Laboratory Technician II-Animal Pathology	1.1	1.0	1.0	3,658-4,444	53,328	53,328
Wildlife Habitat Supervisor I	0.7	1.0	1.0	3,587-4,359	52,308	52,308
Environmental Scientist	4.0	4.0	4.0	3,077-5,711	270,396	273,232
Biologist-General	1.0	1.0	1.0	2,817-4,183	50,196	50,196
Wildlife Biologist	1.9	2.0	2.0	2,817-4,183	86,556	90,894
Office Technician-Typing	0.1	-	-	2,686-3,264	-	-
Management Services Technician	0.9	1.0	1.0	2,495-3,426	41,111	41,112
Totals	37.6	39.0	39.0	\$2,565,342	\$2,659,471	\$2,686,942
Fisheries Branch:						
Environmental Program Manager I-Supervisory	0.5	1.0	1.0	6,275-7,575	84,228	88,292
C.E.A. I	1.0	1.0	1.0	6,173-7,838	92,340	92,340
Supervising Biologist	1.0	1.0	1.0	5,715-6,897	82,764	82,764
Senior Environmental Scientist	2.2	3.0	3.0	5,450-6,578	229,188	233,436
Staff Environmental Scientist	3.7	4.0	4.0	5,445-6,575	304,488	307,878
Biostatistician IV	-	1.0	1.0	5,309-6,451	70,560	70,560
Senior Hatchery Supervisor	1.0	1.0	1.0	5,199-6,322	71,913	75,093
Senior Biologist Supervisor-Marine Fisheries	0.8	1.0	1.0	5,199-6,275	75,300	75,300
Senior Biologist Specialist-Marine Fisheries	5.8	5.8	5.8	5,199-6,271	430,222	432,699

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Information Systems Analyst-Specialist	1.0	1.0	1.0	5,065-6,466	77,588	77,592
Senior Fish Pathologist	4.5	5.0	5.0	4,951-5,977	352,836	356,130
Research Scientist I-Microbiologist	-	1.0	1.0	4,833-5,831	63,984	67,188
Associate Biologist-Marine Fisheries	8.5	10.2	10.2	4,633-5,584	644,475	656,538
Associate Biologist-General	-	1.0	1.0	4,633-5,584	58,488	58,488
Administrative Officer II, Resources	0.5	1.0	1.0	4,622-5,576	56,850	59,694
Statistical Methods Analyst III	-	1.0	1.0	4,611-5,602	61,284	61,284
Associate Fish Pathologist	3.5	4.0	4.0	4,411-5,318	249,249	254,862
Laboratory Technician II-Animal Pathology	1.6	2.0	2.0	3,658-4,444	91,332	95,902
Mate Fish and Game Vessel	1.0	1.0	1.0	3,580-3,924	46,508	47,088
Environmental Scientist	4.6	5.0	5.0	3,077-5,711	300,120	305,259
Staff Services Analyst-General	2.4	3.0	3.0	2,817-4,446	151,200	151,200
Biologist-Marine Fisheries	2.0	2.0	2.0	2,817-4,183	89,796	94,296
Fish and Wildlife Technician	-	1.0	1.0	2,779-3,506	37,716	37,716
Office Technician-Typing	-	1.0	1.0	2,686-3,264	36,984	38,832
Information Systems Technician	1.0	1.0	1.0	2,480-3,737	39,516	39,516
Word Processing Technician	1.0	1.0	1.0	2,324-2,975	35,700	35,700
Laboratory Assistant	-	2.0	2.0	2,153-2,807	59,520	59,520
Office Assistant-Typing	-	1.0	1.0	2,143-2,826	26,358	27,678
Totals	47.6	63.0	63.0	\$3,108,147	\$3,920,507	\$3,982,845
Habitat Conservation Branch:						
Staff Counsel III-Specialist	-	1.0	1.0	7,682-9,478	102,960	102,960
Environmental Program Manager I-Supervisory	2.5	3.0	3.0	6,275-7,575	260,427	268,486
C.E.A. I	0.4	1.0	1.0	6,173-7,838	74,076	77,784
Senior Environmental Scientist	1.6	3.0	3.0	5,450-6,578	223,272	226,548
Staff Environmental Scientist	12.5	39.0	39.0	5,445-6,575	2,766,777	2,851,439
Senior Land Agent-Specialist	1.0	1.0	1.0	5,441-6,613	79,356	79,356
Staff Services Manager I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Associate Governmental Program Analyst	1.3	2.0	2.0	4,400-5,348	121,823	124,703
Environmental Scientist	3.1	8.0	8.0	3,077-5,711	413,895	432,033
Staff Services Analyst-General	1.7	2.0	2.0	2,817-4,446	94,620	99,286
Office Technician-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Special Consultant	0.4	1.0	1.0	-	69,756	73,248
Totals	26.5	63.0	63.0	\$1,859,743	\$4,319,654	\$4,448,535
Water Branch:						
C.E.A. II	0.8	1.0	1.0	7,815-8,616	99,996	99,996
Environmental Program Manager I-Supervisory	2.5	4.0	4.0	6,275-7,575	334,019	343,322
Senior Environmental Scientist	2.4	4.0	4.0	5,450-6,578	311,160	314,616
Staff Environmental Scientist	5.7	10.0	10.0	5,445-6,575	746,388	756,746
Staff Services Manager I	0.5	1.0	1.0	5,079-6,127	73,524	73,524
Associate Biologist-Marine Fisheries	1.0	1.0	1.0	4,633-5,584	64,344	67,008
Associate Governmental Program Analyst	1.1	1.0	1.0	4,400-5,348	64,176	64,176
Environmental Scientist	6.6	13.0	13.0	3,077-5,711	728,633	746,208
Staff Services Analyst-General	-	1.0	1.0	2,817-4,446	33,804	35,496
Biologist-Marine Fisheries	2.0	2.0	2.0	2,817-4,183	84,000	85,692
Wildlife Biologist	1.0	1.0	1.0	2,817-4,183	36,532	37,881
Junior Staff Analyst-General	-	-	-	2,817-3,708	-	-
Accounting Technician	-	1.0	1.0	2,638-3,209	32,148	33,756
Office Assistant-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Totals	24.6	41.0	41.0	\$1,670,133	\$2,642,636	\$2,692,333

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Biogeographic Data Branch:						
C.E.A. II	0.5	1.0	1.0	7,815-8,616	94,164	94,164
Research Manager III-Geographic Information Systems	0.5	-	-	6,779-7,474	-	-
Supervising Biologist ²	0.3	1.0	1.0	5,715-6,897	68,580	68,580
Research Manager II-Geographic Information Systems	1.0	1.0	1.0	5,576-6,727	78,716	80,724
Senior Environmental Scientist	0.5	1.0	1.0	5,450-6,578	78,936	78,936
Staff Environmental Scientist	0.7	1.0	1.0	5,445-6,575	78,888	78,900
Research Prog Spec II-Geographic Information Systems	0.8	1.0	1.0	5,309-6,451	77,000	77,412
Senior Biologist Specialist-Marine Fisheries	1.0	1.0	1.0	5,196-6,271	75,252	75,252
Senior Biologist Specialist-Botany	3.0	3.0	3.0	5,196-6,271	225,756	225,756
Research Program Specialist I-Geographic	2.7	3.0	3.0	4,833-5,874	211,464	211,464
Associate Wildlife Biologist	0.9	1.0	1.0	4,633-5,584	67,008	67,008
Research Analyst II-Geographic Information Systems ³	7.2	10.0	10.0	4,619-5,616	607,026	618,690
Research Analyst I-Geographic Information Systems	0.2	-	-	3,106-4,670	-	-
Environmental Scientist ⁴	1.0	3.0	3.0	3,077-5,711	135,188	138,255
Staff Services Analyst-General ⁵	-	1.0	1.0	2,817-4,446	33,804	33,804
Biologist-Botany	1.9	2.0	2.0	2,817-4,183	90,792	95,036
Wildlife Biologist	1.6	2.0	2.0	2,817-4,183	84,423	86,136
Office Technician-Typing	1.0	1.0	1.0	2,686-3,264	35,604	37,380
Information Systems Technician	1.0	1.0	1.0	2,480-3,737	44,844	44,844
Totals	25.8	34.0	34.0	\$1,666,022	\$2,087,445	\$2,112,341
Total, Resources Management & Policy Division	168.4	250.0	250.0	\$11,356,003	\$16,316,869	\$16,617,976
Regional Operations Division						
C.E.A. III	0.8	1.0	1.0	8,594-9,476	109,728	109,728
Executive Assistant	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Totals	1.8	2.0	2.0	\$139,876	\$157,680	\$157,680
Northern Region - Region 1:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	108,408	108,408
Environmental Program Manager I-Specialist	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Supervising Biologist	2.4	2.0	2.0	5,715-6,897	151,344	154,776
Senior Environmental Scientist	7.9	8.0	8.0	5,450-6,578	626,995	627,841
Staff Environmental Scientist	15.6	15.0	15.0	5,445-6,575	1,153,790	1,167,004
Senior Hatchery Supervisor	0.9	1.0	1.0	5,199-6,322	68,487	71,913
Senior Biologist Supervisor-Marine Fisheries	5.1	5.0	5.0	5,199-6,275	376,143	376,500
Senior Biologist Specialist-Marine Fisheries	5.0	5.0	5.0	5,196-6,271	375,915	376,260
Administrative Officer III, Resources	0.7	1.0	1.0	5,079-6,127	63,192	66,356
Senior Fish Habitat Supervisor	1.0	1.0	1.0	4,743-5,762	65,431	68,149
Associate Biologist-Marine Fisheries	16.8	17.0	17.0	4,633-5,584	1,100,923	1,115,702
Associate Wildlife Biologist	1.9	1.0	1.0	4,633-5,584	67,008	67,008
Administrative Officer II, Resources	0.3	-	-	4,622-5,576	-	-
Research Analyst II-Geographic Information Systems	2.3	2.0	2.0	4,619-5,616	119,073	125,037
Associate Governmental Program Analyst	1.9	2.0	2.0	4,400-5,348	128,094	128,352
Wildlife Habitat Supervisor II	3.0	3.0	3.0	4,312-5,239	188,604	188,604
Fish Hatchery Manager II	4.8	5.0	5.0	4,312-5,239	303,600	306,354
Fish Habitat Supervisor	3.0	3.0	3.0	4,312-5,239	183,754	186,876
Engineering Geologist	0.6	1.0	1.0	4,279-7,649	91,788	91,788
Programmer II	1.0	1.0	1.0	4,033-5,147	61,764	61,764
Fish Hatchery Manager I	4.7	5.0	5.0	3,590-4,362	243,805	251,712
Wildlife Habitat Supervisor I	3.5	4.0	4.0	3,587-4,359	208,531	210,917

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Fish Habitat Specialist	4.6	5.0	5.0	3,587-4,359	254,386	258,144
Tractor Operator-Laborer	1.9	2.0	2.0	3,350-4,027	88,224	88,224
Administrative Officer I, Resources	1.0	2.0	2.0	3,207-4,622	84,624	86,544
Wildlife Habitat Assistant	2.7	4.0	4.0	3,136-3,808	180,950	183,960
Fish Habitat Assistant	1.8	2.0	2.0	3,136-3,808	95,112	95,112
Research Analyst I-Geographic Information Systems	0.3	1.0	1.0	3,106-4,670	36,924	38,772
Environmental Scientist	33.1	35.0	35.0	3,077-5,711	2,105,585	2,148,325
Staff Services Analyst-General	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Biologist-Marine Fisheries	11.4	13.0	13.0	2,817-4,183	578,638	595,172
Fish and Wildlife Interpreter I	0.8	1.0	1.0	2,817-4,183	33,804	35,496
Wildlife Biologist	1.9	2.0	2.0	2,817-4,183	84,000	85,692
Fish and Wildlife Technician	32.6	35.0	35.0	2,779-3,506	1,392,059	1,418,067
Supervising Program Technician I	1.0	1.0	1.0	2,745-3,334	40,008	40,008
Secretary	1.0	1.0	1.0	2,686-3,265	39,180	39,180
Office Technician-Typing	10.2	9.8	9.8	2,686-3,264	375,063	377,132
Program Technician II	1.0	-	-	2,638-3,209	-	-
Personnel Specialist	2.0	2.0	2.0	2,602-4,067	97,608	97,608
Management Services Technician	2.5	3.0	3.0	2,495-3,426	123,336	123,336
Program Technician	3.4	4.0	4.0	2,280-2,975	128,172	131,016
Totals	198.6	207.8	207.8	\$11,257,055	\$11,568,574	\$11,737,361
Northern Central Region - Region 2:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	108,864	108,864
Environmental Program Manager I-Specialist	1.7	3.0	3.0	6,275-7,575	262,758	270,762
Associate Hydraulic Engineer	0.8	1.0	1.0	6,270-7,617	84,696	87,062
Supervising Biologist	1.0	-	-	5,715-6,897	-	-
Senior Environmental Scientist	3.7	5.0	5.0	5,450-6,578	366,374	375,046
Staff Environmental Scientist	9.3	10.0	10.0	5,445-6,575	750,757	765,208
Senior Hatchery Supervisor	1.0	1.0	1.0	5,199-6,322	75,864	75,864
Senior Biologist Supervisor-Wildlife	2.0	2.0	2.0	5,199-6,275	149,973	150,600
Senior Biologist Supervisor-Marine Fisheries	0.7	-	-	5,199-6,275	-	-
Senior Biologist Specialist-Marine Fisheries	1.5	2.0	2.0	5,196-6,271	137,604	140,724
Administrative Officer III, Resources	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Fish and Wildlife Interpreter III	1.0	1.0	1.0	4,951-5,977	71,724	71,724
Associate Biologist-Marine Fisheries	6.3	7.0	7.0	4,633-5,584	440,388	449,004
Associate Wildlife Biologist	8.2	8.0	8.0	4,633-5,584	518,751	525,005
Administrative Officer II, Resources	0.9	1.0	1.0	4,622-5,576	58,591	61,519
Research Analyst II-Geographic Information Systems	2.0	2.0	2.0	4,619-5,616	125,592	128,508
Research Analyst II-General	0.8	1.0	1.0	4,619-5,616	55,428	58,200
Fish and Wildlife Interpreter II	2.0	2.0	2.0	4,411-5,318	119,520	123,642
Associate Governmental Program Analyst	1.9	2.0	2.0	4,400-5,348	128,352	128,352
Wildlife Habitat Supervisor II	2.0	2.0	2.0	4,312-5,239	125,736	125,736
Fish Hatchery Manager II	4.5	4.0	4.0	4,312-5,239	229,204	235,764
Fish Habitat Supervisor	1.0	1.0	1.0	4,312-5,239	57,684	60,564
Business Service Officer I-Specialist	0.1	-	-	3,658-4,446	-	-
Fish Hatchery Manager I	3.5	4.0	4.0	3,590-4,362	194,643	200,757
Fish Habitat Specialist	0.9	1.0	1.0	3,587-4,359	48,068	50,375
Wildlife Habitat Supervisor I	5.3	6.0	6.0	3,587-4,359	307,679	309,827
Tractor Operator-Laborer	4.4	6.0	6.0	3,350-4,027	254,952	260,880
Administrative Officer I, Resources	1.0	1.0	1.0	3,207-4,622	55,464	55,464
Environmental Scientist	17.3	22.0	22.0	3,077-5,711	1,324,834	1,348,535

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Executive Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Staff Services Analyst-General	1.5	2.0	2.0	2,817-4,446	89,439	91,587
Biologist-Marine Fisheries	5.0	4.0	4.0	2,817-4,183	186,261	190,563
Wildlife Biologist	1.0	1.0	1.0	2,817-4,183	35,496	37,272
Fish and Wildlife Technician	34.5	36.0	36.0	2,779-3,506	1,491,482	1,516,455
Office Technician-Typing	6.7	7.7	7.7	2,686-3,264	294,815	296,894
Program Technician II	0.9	1.0	1.0	2,638-3,209	37,260	38,492
Personnel Specialist	2.0	2.0	2.0	2,602-4,067	84,946	84,946
Business Services Assistant-Specialist	1.6	2.0	2.0	2,495-3,708	85,096	85,608
Totals	141.0	153.7	153.7	\$7,848,431	\$8,475,883	\$8,627,391
Bay Delta Region - Region 3:						
C.E.A. III	2.2	2.0	2.0	8,594-9,476	215,448	215,448
Fish Culturist	1.0	1.0	1.0	7,265-8,008	96,096	96,096
Environmental Program Manager I, Specialist	1.4	3.0	3.0	6,275-7,575	259,142	269,766
Supervising Biologist	2.1	2.0	2.0	5,715-6,897	165,528	165,528
Senior Environmental Scientist	5.1	5.0	5.0	5,450-6,578	386,202	394,398
Staff Environmental Scientist	5.2	7.0	7.0	5,445-6,575	515,814	525,982
Senior Hatchery Supervisor	0.8	1.0	1.0	5,199-6,322	66,012	69,312
Senior Biologist Supervisor-Wildlife	3.1	3.0	3.0	5,199-6,275	219,912	223,380
Senior Biologist Supervisor-Marine Fisheries	4.1	6.0	6.0	5,199-6,275	445,135	451,681
Administrative Officer III, Resources	1.2	1.0	1.0	5,079-6,127	73,524	73,524
Fish and Wildlife Interpreter III	1.0	1.0	1.0	4,951-5,977	70,698	71,724
Associate Biologist-Marine Fisheries	13.8	16.0	16.0	4,633-5,584	1,015,368	1,037,268
Associate Biologist-Botany	1.0	1.0	1.0	4,633-5,584	67,008	67,008
Associate Wildlife Biologist	7.5	8.0	8.0	4,633-5,584	512,013	520,857
Associate Biologist-General	-	1.0	1.0	4,633-5,584	58,488	58,488
Administrative Officer II, Resources	1.1	1.0	1.0	4,622-5,576	66,912	66,912
Research Analyst II-Geographic Information Systems	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Fish and Wildlife Interpreter II	1.0	1.0	1.0	4,411-5,318	63,816	63,816
Associate Governmental Program Analyst	1.9	1.0	1.0	4,400-5,348	52,800	55,440
Wildlife Habitat Supervisor II	1.8	2.0	2.0	4,312-5,239	120,945	123,849
Fish Hatchery Manager II	1.0	1.0	1.0	4,312-5,239	51,744	54,336
Fish Hatchery Manager I	0.4	1.0	1.0	3,590-4,362	45,092	47,345
Wildlife Habitat Supervisor I	2.0	1.9	1.9	3,587-4,359	99,385	99,385
Fish Habitat Specialist	1.0	1.0	1.0	3,587-4,359	47,646	50,031
Mate Fish and Game Vessel	5.3	6.0	6.0	3,580-3,924	282,180	282,528
Tractor Operator-Laborer	2.0	2.0	2.0	3,350-4,027	87,592	88,224
Executive Assistant	1.0	1.0	1.0	3,288-3,996	47,304	47,952
Administrative Officer I, Resources	1.1	1.0	1.0	3,207-4,622	55,464	55,464
Wildlife Habitat Assistant	3.3	3.0	3.0	3,136-3,808	138,948	138,948
Assistant Information Systems Analyst	1.0	1.0	1.0	3,106-4,903	51,044	53,598
Environmental Scientist	22.5	25.0	25.0	3,077-5,711	1,426,608	1,458,929
Executive Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Office Services Supervisor II-General	1.0	1.0	1.0	2,953-3,590	41,090	41,090
Staff Services Analyst-General	1.1	1.0	1.0	2,817-4,446	53,352	53,352
Biologist-Marine Fisheries	9.2	11.0	11.0	2,817-4,183	454,767	475,032
Wildlife Biologist	1.0	1.0	1.0	2,817-4,183	45,264	47,532
Junior Staff Analyst-General	-	-	-	2,817-3,708	-	-
Fish and Wildlife Technician	11.0	12.0	12.0	2,779-3,506	479,714	488,336
Office Technician-Typing	7.6	8.5	8.5	2,686-3,264	313,948	320,821

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Personnel Specialist	1.0	1.0	1.0	2,602-4,067	48,804	48,804
Supervising Laboratory Assistant I	-	-	-	2,596-3,155	-	-
Business Service Assistant-Specialist	2.1	2.0	2.0	2,495-3,708	88,992	88,992
Management Services Technician	1.1	1.0	1.0	2,495-3,426	41,112	41,112
Senior Laboratory Assistant	5.4	7.0	7.0	2,495-3,031	240,106	244,842
Program Technician	1.3	2.0	2.0	2,280-2,975	67,300	68,925
Key Data Operator	1.1	1.0	1.0	2,153-2,975	35,700	35,700
Office Assistant-Typing	1.7	2.0	2.0	2,143-2,826	64,308	67,002
Totals	142.5	159.4	159.4	\$7,956,203	\$8,889,781	\$9,060,213
Central Region - Region 4:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	112,368	112,368
Environmental Program Manager I, Specialist	2.1	3.0	3.0	6,275-7,575	264,993	269,114
Associate Hydraulic Engineer	0.6	1.0	1.0	6,270-7,617	91,404	91,404
Senior Environmental Scientist	4.1	5.0	5.0	5,450-6,578	369,588	376,298
Staff Environmental Scientist	6.4	7.0	7.0	5,445-6,575	520,452	523,716
Senior Hatchery Supervisor	0.8	1.0	1.0	5,199-6,322	64,728	67,965
Senior Biologist Supervisor-Wildlife	3.0	3.0	3.0	5,199-6,275	225,900	225,900
Senior Biologist Supervisor-Marine Fisheries	1.0	1.0	1.0	5,199-6,275	74,348	75,300
Administrative Officer III, Resources	0.7	1.0	1.0	5,079-6,127	63,302	66,468
Fish and Wildlife Interpreter III	1.0	1.0	1.0	4,951-5,977	71,611	71,724
Associate Biologist-Marine Fisheries	7.8	9.0	9.0	4,633-5,584	569,662	581,062
Associate Biologist-Botany	1.0	1.0	1.0	4,633-5,584	67,008	67,008
Associate Wildlife Biologist	12.0	12.0	12.0	4,633-5,584	786,550	789,345
Associate Biologist-General	-	1.0	1.0	4,633-5,584	58,488	58,488
Administrative Officer II, Resources	0.3	-	-	4,622-5,576	-	-
Research Analyst II-Geographic Information Systems	0.3	1.0	1.0	4,619-5,616	56,121	58,929
Fish and Wildlife Interpreter II	2.4	3.0	3.0	4,411-5,318	181,380	184,068
Associate Governmental Program Analyst	1.6	2.0	2.0	4,400-5,348	121,823	124,703
Wildlife Habitat Supervisor II	2.7	3.0	3.0	4,312-5,239	177,480	180,072
Fish Hatchery Manager II	2.7	3.0	3.0	4,312-5,239	180,139	184,594
Fish Hatchery Manager I	3.0	3.0	3.0	3,590-4,362	153,790	156,022
Wildlife Habitat Supervisor I	3.0	3.0	3.0	3,587-4,359	156,924	156,924
Fish Habitat Specialist	1.0	1.0	1.0	3,587-4,359	52,308	52,308
Tractor Operator-Laborer	6.0	6.0	6.0	3,350-4,027	264,356	264,672
Administrative Officer I, Resources	1.2	2.0	2.0	3,207-4,622	101,604	101,604
Wildlife Habitat Assistant	2.0	2.0	2.0	3,136-3,808	93,252	93,252
Fish Habitat Assistant	2.0	2.0	2.0	3,136-3,808	95,112	95,112
Research Analyst I-Geographic Information Systems	0.7	-	-	3,106-4,670	-	-
Environmental Scientist	11.8	17.0	17.0	3,077-5,711	922,556	949,058
Executive Secretary I	0.1	-	-	3,020-3,672	-	-
Staff Services Analyst-General	1.2	2.0	2.0	2,817-4,446	86,607	89,092
Biologist-Marine Fisheries	3.6	6.0	6.0	2,817-4,183	250,110	259,420
Fish and Wildlife Interpreter I	1.0	1.0	1.0	2,817-4,183	42,234	44,349
Wildlife Biologist	2.5	3.0	3.0	2,817-4,183	127,861	132,631
Fish and Wildlife Technician	20.0	22.0	22.0	2,779-3,506	878,275	897,628
Office Technician-Typing	6.5	6.8	6.8	2,686-3,264	255,588	257,196
Personnel Specialist	1.9	2.0	2.0	2,602-4,067	89,550	90,166
Business Service Assistant-Specialist	0.8	1.0	1.0	2,495-3,708	29,940	31,440
Management Services Technician	2.4	2.0	2.0	2,495-3,426	78,881	80,271
Word Processing Technician	1.0	1.0	1.0	2,324-2,975	35,700	35,700

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Program Technician	1.9	2.0	2.0	2,280-2,975	65,028	66,498
Office Assistant-Typing	0.9	1.0	1.0	2,143-2,826	33,912	33,912
Totals	126.0	144.8	144.8	\$6,921,019	\$7,870,933	\$7,995,781
South Coast Region - Region 5:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	108,408	108,408
Environmental Program Manager I, Specialist	1.2	2.0	2.0	6,275-7,575	168,837	176,931
Supervising Biologist	1.0	1.0	1.0	5,715-6,897	82,764	82,764
Senior Environmental Scientist	6.0	7.0	7.0	5,450-6,578	536,412	546,228
Staff Environmental Scientist	7.2	14.0	14.0	5,445-6,575	1,031,066	1,053,898
Research Program Specialist II-Geographic Info Sys	-	1.0	1.0	5,309-6,451	71,124	71,124
Senior Biologist Supervisor-Marine Fisheries	1.0	1.0	1.0	5,199-6,275	75,300	75,300
Senior Biologist Specialist-Marine Fisheries	1.0	1.0	1.0	5,196-6,271	75,252	75,252
Administrative Officer III, Resources	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Research Program Specialist I-Geographic	1.0	1.0	1.0	4,833-5,874	61,020	64,068
Associate Biologist-Marine Fisheries	5.0	5.0	5.0	4,633-5,584	316,458	322,230
Associate Biologist-Botany	2.0	2.0	2.0	4,633-5,584	134,016	134,016
Associate Wildlife Biologist	5.1	6.0	6.0	4,633-5,584	381,885	389,919
Associate Biologist-General	-	1.0	1.0	4,633-5,584	58,488	58,488
Research Analyst II-Geographic Information Systems	-	-	-	4,619-5,616	-	-
Associate Governmental Program Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Wildlife Habitat Supervisor I	1.0	1.0	1.0	3,587-4,359	50,556	52,992
Administrative Officer I, Resources	1.0	1.0	1.0	3,207-4,622	55,464	55,464
Wildlife Habitat Assistant	2.0	2.0	2.0	3,136-3,808	91,392	91,392
Environmental Scientist	15.1	18.0	18.0	3,077-5,711	1,080,804	1,108,421
Staff Services Analyst-General	-	-	-	2,817-4,446	-	-
Biologist-Marine Fisheries	2.0	2.0	2.0	2,817-4,183	92,952	95,094
Fish and Wildlife Interpreter I	1.0	1.0	1.0	2,817-4,183	45,996	48,300
Wildlife Biologist	2.0	2.0	2.0	2,817-4,183	92,952	95,094
Fish and Wildlife Technician	1.0	1.0	1.0	2,779-3,506	35,892	37,892
Secretary	0.8	1.0	1.0	2,686-3,265	39,180	39,180
Office Technician-Typing	4.7	6.0	6.0	2,686-3,264	216,676	221,337
Personnel Specialist	1.0	1.0	1.0	2,602-4,067	48,804	48,804
Business Service Assistant-Specialist	2.7	3.0	3.0	2,495-3,708	113,304	116,400
Office Assistant-Typing	0.9	0.5	0.5	2,143-2,826	16,956	16,956
Totals	68.7	84.5	84.5	\$4,146,275	\$5,219,658	\$5,323,652
Inland Deserts Region - Region 6						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	112,368	112,368
Environmental Program Manager I, Specialist	3.6	4.0	4.0	6,275-7,575	344,407	354,508
Senior Environmental Scientist	5.6	9.0	9.0	5,450-6,578	668,647	686,038
Staff Environmental Scientist	3.9	4.0	4.0	5,445-6,575	292,524	302,480
Senior Hatchery Supervisor	1.0	1.0	1.0	5,199-6,322	75,864	75,864
Senior Biologist Supervisor-General	0.1	1.0	1.0	5,199-6,275	75,252	75,300
Senior Biologist Specialist-Marine Fisheries	1.0	1.0	1.0	5,199-6,271	74,792	75,252
Administrative Officer III, Resources	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Research Program Specialist I-Geographic	1.0	1.0	1.0	4,833-5,874	67,140	67,140
Associate Biologist-Marine Fisheries	2.8	3.0	3.0	4,633-5,584	190,308	193,125
Associate Wildlife Biologist	12.3	13.5	13.5	4,633-5,584	868,602	883,030
Associate Governmental Program Analyst	1.0	2.0	2.0	4,400-5,348	120,744	120,744
Wildlife Habitat Supervisor II	0.9	2.0	2.0	4,312-5,239	114,612	117,204
Fish Hatchery Manager II	4.0	4.0	4.0	4,312-5,239	241,164	246,312

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Fish Hatchery Manager I	4.4	5.0	5.0	3,590-4,362	235,055	245,801
Wildlife Habitat Supervisor I	3.0	3.0	3.0	3,587-4,359	158,462	158,784
Tractor Operator-Laborer	3.0	3.0	3.0	3,350-4,027	132,336	132,336
Wildlife Habitat Assistant	1.0	1.0	1.0	3,136-3,808	45,696	45,696
Environmental Scientist	10.0	11.0	11.0	3,077-5,711	570,769	592,472
Executive Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Staff Services Analyst-General	0.3	-	-	2,817-4,446	-	-
Biologist-Marine Fisheries	2.8	5.0	5.0	2,817-4,183	195,669	202,948
Wildlife Biologist	3.5	3.0	3.0	2,817-4,183	127,983	131,880
Fish and Wildlife Technician	30.4	36.0	36.0	2,779-3,506	1,433,104	1,459,958
Dispatcher Clerk	1.0	1.0	1.0	2,771-3,368	40,416	40,416
Office Technician-Typing	4.3	5.4	5.4	2,686-3,264	207,772	211,867
Program Technician II	2.4	3.0	3.0	2,638-3,209	106,377	109,773
Office Technician-General	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Personnel Specialist	0.7	1.0	1.0	2,602-4,067	31,224	32,784
Business Service Assistant-Specialist	1.0	1.0	1.0	2,495-3,708	43,396	44,496
Office Assistant-Typing	3.3	3.3	3.3	2,143-2,826	104,552	105,543
Totals	112.3	131.2	131.2	\$5,941,977	\$6,835,331	\$6,980,215
Marine Region - Region 7						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	108,516	108,516
Environmental Program Manager I, Specialist	1.2	2.0	2.0	6,275-7,575	170,578	174,560
C.E.A. I	1.1	1.0	1.0	6,173-7,838	86,784	86,784
Supervising Biologist	2.1	2.0	2.0	5,715-6,897	151,344	154,776
Senior Environmental Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Staff Environmental Scientist	2.2	3.0	3.0	5,445-6,575	235,608	236,700
Senior Biologist Supervisor-Marine Fisheries	11.0	11.0	11.0	5,199-6,275	786,235	791,772
Senior Biologist Specialist-Marine Fisheries	8.6	10.0	10.0	5,196-6,271	735,165	742,165
Administrative Officer III, Resources	1.0	1.0	1.0	5,079-6,127	67,661	70,983
Master Fish and Game Vessel	1.0	1.0	1.0	4,837-5,312	63,744	63,744
Associate Biologist-Marine Fisheries	28.0	35.0	35.0	4,633-5,584	2,167,970	2,226,356
Administrative Officer II, Resources	0.9	1.0	1.0	4,622-5,576	55,464	58,236
Research Analyst II-General	3.0	4.0	4.0	4,619-5,616	255,816	260,562
Statistical Methods Analyst III	2.0	2.0	2.0	4,611-5,602	131,255	131,255
Research Writer	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Associate Governmental Program Analyst	3.9	3.0	3.0	4,400-5,348	192,528	192,528
Mate Fish and Game Vessel	1.0	1.0	1.0	3,580-3,924	47,088	47,088
Supervising Program Technician III	1.0	1.0	1.0	3,358-4,085	49,020	49,020
Administrative Officer I, Resources	3.0	3.0	3.0	3,207-4,622	158,442	160,945
Motor Vessel Engineer	4.0	5.0	5.0	3,120-3,580	203,616	209,216
Information Technology Specialist I	-	1.0	1.0	3,108-6,468	75,456	75,456
Environmental Scientist	3.2	3.0	3.0	3,077-5,711	202,341	202,341
Executive Secretary I	1.0	1.0	1.0	3,020-3,672	42,028	42,028
Staff Services Analyst-General	0.8	2.0	2.0	2,817-4,446	78,981	82,932
Biologist-Marine Fisheries	33.7	37.0	37.0	2,817-4,183	1,588,933	1,663,886
Junior Staff Analyst-General	-	-	-	2,817-3,708	-	-
Fish and Wildlife Technician	-	1.0	1.0	2,779-3,506	37,716	37,716
Supervising Program Technician I	1.0	1.0	1.0	2,745-3,334	40,008	40,008
Office Technician-Typing	8.7	10.0	10.0	2,686-3,264	377,696	381,233
Program Technician II	0.3	1.0	1.0	2,638-3,209	37,236	38,508
Senior Account Clerk	1.0	1.0	1.0	2,638-3,209	38,508	38,508

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Personnel Specialist	1.0	1.0	1.0	2,602-4,067	46,486	46,486
Business Service Assistant-Specialist	2.0	2.0	2.0	2,495-3,706	88,659	88,992
Management Services Technician	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Program Technician	7.1	8.0	8.0	2,280-2,975	262,636	268,144
Laboratory Assistant	-	2.0	2.0	2,153-2,807	59,520	59,520
Office Assistant-Typing	1.0	1.0	1.0	2,143-2,826	29,784	31,272
Totals	139.8	162.0	162.0	\$7,635,340	\$8,857,046	\$9,046,460
Engineering:						
Senior Engineering Geologist	1.0	2.0	2.0	7,377-8,965	193,512	193,512
Senior Civil Engineer	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Senior Hydraulic Engineer	1.8	3.0	3.0	7,371-8,955	303,812	313,632
Associate Civil Engineer	1.0	1.0	1.0	6,292-7,645	91,740	91,740
Associate Hydraulic Engineer	1.9	1.0	1.0	6,270-7,617	91,404	91,404
Civil Engineering Associate	0.5	1.0	1.0	4,960-6,027	71,024	72,324
Transportation Engineer-Civil	1.0	1.0	1.0	4,297-7,617	81,684	81,684
Office Technician-Typing	0.4	-	-	2,686-3,264	-	-
Limited Examination and Appointment	0.4	1.0	1.0	-	11,280	-
Totals	9.0	11.0	11.0	\$810,633	\$952,036	\$951,876
Totals, Regional Operations Division	939.7	1056.4	1056.4	\$52,656,809	\$58,826,922	\$59,880,629
Administration Division						
C.E.A. V	1.0	1.0	1.0	9,544-10,520	121,068	121,068
C.E.A. III	1.0	1.0	1.0	8,594-9,476	103,392	103,392
C.E.A. II	1.0	1.0	1.0	7,815-8,616	98,760	98,760
Executive Assistant	2.0	2.0	2.0	3,288-3,996	97,107	97,107
Totals	5.0	5.0	5.0	\$427,371	\$420,327	\$420,327
Business and Contracts Management Branch:						
Staff Services Manager II-Supervisory	1.0	1.0	1.0	5,576-6,727	66,912	70,260
Staff Services Manager I	2.4	3.0	3.0	5,079-6,127	220,572	220,572
Associate Governmental Program Analyst	6.3	7.0	7.0	4,400-5,348	434,071	439,851
Business Service Officer II-Supervisor	0.7	-	-	4,216-5,079	-	-
Business Service Officer I-Specialist	0.1	1.0	1.0	3,658-4,446	46,911	49,260
Staff Services Analyst-General	4.9	6.0	6.0	2,817-4,446	278,333	288,482
Mailing Machines Operator II	1.0	1.0	1.0	2,649-3,216	37,611	38,592
Business Service Assistant-Specialist	2.8	1.0	1.0	2,495-3,708	44,496	44,496
Mailing Machines Operator I	1.0	1.0	1.0	2,280-2,998	35,976	35,976
Office Assistant-Typing	3.0	3.0	3.0	2,143-2,826	94,871	99,195
Totals	23.2	24.0	24.0	\$1,202,745	\$1,259,753	\$1,286,684
Grant Management and Federal Assistance Branch:						
C.E.A. I	1.0	-	-	6,173-7,838	-	-
Staff Services Manager II-Supervisory	-	1.0	1.0	5,576-6,727	80,724	80,724
Senior Biologist Specialist-Wildlife	1.0	1.0	1.0	5,196-6,271	75,252	75,252
Staff Services Manager I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Associate Governmental Program Analyst	4.4	3.0	3.0	4,400-5,348	178,258	184,338
Staff Services Analyst-General	1.0	3.0	3.0	2,817-4,446	112,104	115,488
Junior Staff Analyst-General	-	-	-	2,817-3,708	-	-
Totals	8.4	9.0	9.0	\$545,502	\$519,862	\$529,326
Human Resources Branch:						
Staff Services Manager III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Training Officer III	0.6	-	-	5,576-6,727	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Services Manager II-Supervisory	2.2	3.0	3.0	5,576-6,727	241,290	242,172
Labor Relations Specialist	0.7	1.0	1.0	5,079-6,127	66,691	69,469
Staff Services Manager I	4.6	5.0	5.0	5,079-6,127	339,938	348,564
Labor Relations Analyst	0.3	-	-	4,402-5,350	-	-
Associate Governmental Program Analyst	3.0	4.0	4.0	4,400-5,348	242,681	245,489
Training Officer I	2.9	3.0	3.0	4,400-5,348	175,773	181,353
Associate Personnel Analyst	13.2	14.6	14.6	4,400-5,348	883,607	901,401
Senior Personnel Specialist	0.9	1.0	1.0	3,658-4,446	52,120	53,352
Personnel Supervisor I	1.4	2.0	2.0	3,658-4,446	105,472	106,704
Research Analyst I-General	-	-	-	3,106-4,670	-	-
Staff Services Analyst-General	5.3	5.0	5.0	2,817-4,446	229,623	240,980
Office Technician-Typing	3.4	3.0	3.0	2,686-3,264	105,531	108,843
Personnel Specialist	6.9	7.0	7.0	2,602-4,067	272,947	281,719
Management Services Technician	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Office Assistant-Typing	-	1.0	1.0	2,143-2,826	26,358	27,678
Totals	47.4	51.6	51.6	\$2,662,777	\$2,872,831	\$2,938,524
Information Technology Branch:						
Data Processing Manager III	1.0	1.0	1.0	7,118-8,239	98,868	98,868
Senior Information Systems Analyst-Supervisor	6.0	7.0	7.0	5,850-7,465	605,335	607,680
Senior Programmer Analyst-Specialist	1.0	3.0	3.0	5,571-7,109	232,476	232,476
Senior Information Systems Analyst-Specialist	5.3	9.0	9.0	5,571-7,109	703,865	710,430
Staff Programmer Analyst-Specialist	6.0	6.0	6.0	5,065-6,466	445,151	451,502
Staff Information Systems Analyst-Specialist	17.8	27.0	27.0	5,065-6,466	1,932,791	1,964,017
Associate Programmer Analyst-Specialist	2.0	2.0	2.0	4,619-5,897	117,372	123,252
Associate Information Systems Analyst-Specialist	7.1	8.0	8.0	4,619-5,897	521,447	533,543
Associate Governmental Program Analyst	0.3	1.0	1.0	4,400-5,348	53,460	56,133
Information Systems Technician-Specialist	1.0	1.0	1.0	4,199-5,360	56,472	59,292
Executive Assistant	0.7	1.0	1.0	3,288-3,996	39,456	41,424
Assistant Information Systems Analyst	1.1	1.0	1.0	3,106-4,903	54,972	57,460
Staff Services Analyst-General	0.8	-	-	2,817-4,446	-	-
Totals	50.1	67.0	67.0	\$3,671,634	\$4,861,665	\$4,936,077
Budgets:						
Staff Services Manager III	0.3	1.0	1.0	6,779-7,474	82,704	86,840
Staff Services Manager II-Supervisory	0.7	-	-	5,576-6,727	-	-
Staff Services Manager I	2.8	3.0	3.0	5,079-6,127	220,572	220,572
Associate Budget Analyst	5.3	3.0	3.0	4,400-5,348	187,432	189,480
Associate Governmental Program Analyst	-	1.0	1.0	4,400-5,348	56,568	56,568
Staff Services Analyst-General	3.5	7.0	7.0	2,817-4,446	294,510	302,372
Office Technician-Typing	0.8	1.0	1.0	2,686-3,264	32,232	33,840
Totals	13.4	16.0	16.0	\$793,406	\$874,018	\$889,672
Accounting Services Branch:						
Staff Services Mgr II-Supervisory	1.9	2.0	2.0	5,576-6,727	161,448	161,448
Accounting Administrator I-Supervisory	2.3	4.0	4.0	5,079-6,127	282,612	288,574
Accounting Administrator I-Specialist	0.2	1.0	1.0	4,833-5,874	70,488	70,488
Senior Accounting Officer-Supervisory	3.4	5.0	5.0	4,622-5,576	291,352	302,748
Associate Administration Analyst-Accounting	0.8	1.0	1.0	4,619-5,616	55,428	58,200
Associate Accounting Analyst	4.9	5.0	5.0	4,619-5,616	309,520	318,936
Senior Accounting Officer-Specialist	1.5	2.0	2.0	4,400-5,348	111,081	116,632
Accounting Officer-Supervisory	0.6	1.0	1.0	3,841-4,670	46,092	48,396
Accounting Officer-Specialist	7.7	12.0	12.0	3,841-4,670	559,062	585,006

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Accountant Trainee	3.3	3.0	3.0	3,240-3,751	125,526	129,550
Accountant I-Specialist	4.3	4.0	4.0	2,870-3,488	160,083	161,911
Staff Services Analyst-General	0.8	1.0	1.0	2,817-4,446	33,804	35,496
Junior Staff Analyst-General	-	-	-	2,817-3,708	-	-
Office Technician-Typing	0.7	1.0	1.0	2,686-3,264	32,634	34,263
Accounting Technician	7.6	8.0	8.0	2,638-3,209	281,774	290,092
Management Services Technician	1.0	1.0	1.0	2,495-3,426	40,626	41,112
Key Data Operator	0.6	-	-	2,153-2,975	-	-
Office Assistant-Typing	1.0	1.0	1.0	2,143-2,826	33,102	33,912
Totals	42.6	52.0	52.0	\$2,123,811	\$2,594,632	\$2,676,764
License and Revenue Branch:						
Staff Services Mgr II-Supervisory	2.0	2.0	2.0	5,576-6,727	161,448	161,448
Staff Services Manager I	2.0	2.0	2.0	5,079-6,127	144,748	147,048
Associate Governmental Program Analyst	6.5	6.0	6.0	4,400-5,348	378,021	383,532
Senior Accounting Officer-Specialist	0.4	-	-	4,400-5,348	-	-
Digital Composition Specialist II	1.0	1.0	1.0	3,705-4,503	54,036	54,036
Supervising Program Technician III	1.0	1.0	1.0	3,358-4,085	49,020	49,020
Supervising Account Clerk II	1.0	1.0	1.0	3,358-4,085	49,020	49,020
Materials and Stores Supervisor	1.0	1.0	1.0	3,186-4,201	45,936	45,936
Supervising Program Technician II	1.0	1.0	1.0	2,953-3,590	42,864	43,080
Materials and Stores Specialist	1.0	1.0	1.0	2,877-3,751	41,040	41,040
Warehouse Worker	2.0	1.0	1.0	2,877-3,420	37,536	37,536
Staff Services Analyst-General	1.9	3.0	3.0	2,817-4,446	135,354	137,882
Office Technician-Typing	1.8	2.0	2.0	2,686-3,264	76,796	78,336
Program Technician II	7.6	9.0	9.0	2,638-3,209	329,452	334,732
Accounting Technician	1.0	-	-	2,638-3,209	-	-
Senior Accounting Clerk	2.0	2.0	2.0	2,638-3,209	75,187	75,187
Management Services Technician	-	-	-	2,495-3,426	-	-
Account Clerk II	1.0	-	-	2,364-2,876	-	-
Mailing Machines Operator I	1.0	1.0	1.0	2,280-2,998	30,924	32,472
Program Technician	4.5	5.0	5.0	2,280-2,975	148,332	153,972
Office Assistant-General	1.0	1.0	1.0	2,074-2,770	29,688	31,176
Totals	40.7	40.0	40.0	\$1,862,136	\$1,829,402	\$1,855,453
Program Management:						
Staff Services Manager I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Totals	1.0	1.0	1.0	\$73,524	\$73,524	\$73,524
Totals, Administration Division	231.8	265.6	265.6	\$13,362,906	\$15,306,014	\$15,606,351
Law Enforcement Division						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	109,728	109,728
Regional Patrol Chief	6.9	7.0	7.0	6,005-7,941	673,153	696,256
Senior Warden-Pilot	1.0	1.0	1.0	5,989-7,575	97,461	97,836
Patrol Captain	15.5	16.0	16.0	5,468-7,237	1,374,450	1,425,360
Warden-Pilot	5.0	5.0	5.0	5,458-6,891	429,587	429,587
Senior Wildlife Forensic Specialist	1.2	1.0	1.0	5,196-6,271	74,677	75,252
Staff Services Manager I	1.0	1.0	1.0	5,079-6,127	71,463	73,524
Telecomm Systems Manager I-Specialist	1.0	1.0	1.0	4,833-6,168	71,848	74,016
Fish and Game Patrol Lieutenant-Supervisor	43.0	45.0	45.0	4,770-6,301	3,563,979	3,664,373
Fish and Game Patrol Lieutenant-Specialist	17.7	17.0	17.0	4,767-6,295	1,292,945	1,344,520
Associate Governmental Program Analyst	4.0	4.0	4.0	4,400-5,348	253,871	256,505

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Fish and Game Warden	193.4	224.0	224.0	3,581-5,642	14,011,811	14,401,190
Fish and Game Warden Cadet	11.9	28.0	28.0	3,267-4,278	252,314	84,240
Wildlife Forensic Specialist	0.7	1.0	1.0	2,817-5,584	57,452	60,324
Staff Services Analyst-General	1.0	1.0	1.0	2,817-4,446	50,280	52,428
Secretary	1.0	1.0	1.0	2,686-3,265	39,180	39,180
Office Technician-General	1.0	1.0	1.0	2,638-3,209	34,352	36,068
Business Service Assistant-Specialist	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Management Services Technician	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Totals	308.3	357.0	357.0	\$20,743,762	\$22,544,159	\$23,005,995
Spill Prevention and Response:						
Patrol Captain	3.0	3.0	3.0	5,468-7,237	266,734	276,570
Fish and Game Patrol Lieutenant-Supervisor	3.0	3.0	3.0	4,770-6,301	245,343	251,473
Fish and Game Patrol Lieutenant-Specialist	8.0	7.0	7.0	4,767-6,295	536,666	559,439
Fish and Game Warden	11.6	12.0	12.0	3,581-5,642	865,875	887,731
Totals	25.6	25.0	25.0	\$1,889,824	\$1,914,618	\$1,975,213
Totals, Law Enforcement Division	333.9	382.0	382.0	\$22,633,586	\$24,458,777	\$24,981,208
Temporary Help	280.5	397.5	397.5	8,572,968	9,908,000	9,908,000
Overtime	-	-	-	4,368,912	3,735,000	3,735,000
TOTALS, AUTHORIZED POSITIONS	2,172.1	2,592.5	2,592.5	\$127,982,623	\$145,254,073	\$147,673,676
<i>Regular/Ongoing Positions</i>	1,891.6	2,195.0	2,195.0	115,040,743	131,611,073	134,030,676
<i>Temporary Help</i>	280.5	397.5	397.5	8,572,968	9,908,000	9,908,000
<i>Overtime</i>	-	-	-	4,368,912	3,735,000	3,735,000

¹ 1.0 position limited-term to 6/30/2010.

² 1.0 position limited-term to 6/30/2012.

³ 1.0 position limited-term to 6/30/2012.

⁴ 2.0 positions limited-term to 6/30/2012.

⁵ 1.0 position limited-term to 6/30/2012.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Exec Director	1.0	1.0	1.0	\$8,976-9,709	\$109,164	\$109,164
Public Land Manager II	1.0	1.0	1.0	6,781-7,474	89,688	89,688
C.E.A. I	1.0	1.0	1.0	6,173-7,838	85,752	85,752
Sr Land Agent-Spec	5.2	7.0	7.0	5,441-6,613	524,278	533,344
Public Land Mgt Spec IV	5.5	7.0	7.0	5,441-6,611	539,047	544,220
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Counsel	0.5	1.0	1.0	4,674-7,828	61,888	69,347
Assoc Programmer Analyst-Spec	0.8	1.0	1.0	4,619-5,897	60,144	63,156
Public Land Mgt Spec III	0.5	1.0	1.0	4,619-5,616	63,724	66,512
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Budget Analyst	0.5	1.0	1.0	4,400-5,350	61,116	64,172
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Exec Asst	0.1	1.0	1.0	3,288-3,996	39,620	41,597
Exec Secretary I	0.3	-	-	3,020-3,672	-	-
Office Techn-Typing	2.1	2.0	2.0	2,686-3,264	70,998	74,534
Temporary Help	1.0	2.0	2.0	(75,436)	(57,000)	(57,000)
TOTALS, AUTHORIZED POSITIONS	22.5	29.0	29.0	\$1,647,669	\$1,967,511	\$2,003,578
<i>Regular/Ongoing Positions</i>	21.5	27.0	27.0	1,572,233	1,910,511	1,946,578
<i>Temporary Help</i>	1.0	2.0	2.0	75,436	57,000	57,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Commission Members Per Diem	-	-	-	\$100/day	\$10,000	\$10,000
Director	1.0	1.0	1.0	123,029	123,029	123,029
Chief Deputy Director	0.6	1.0	1.0	8,976-9,709	114,072	114,072
Supvng Civil Engineer	1.0	1.0	1.0	8,955-9,878	118,536	118,536
Staff Counsel III-Spec	0.7	1.0	1.0	7,682-9,478	103,992	109,160
Sr Engrng Geologist	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Sr Civil Engr	1.9	2.0	2.0	7,377-8,965	196,104	200,532
Assoc Civil Engr	1.3	2.0	2.0	6,292-7,645	164,146	167,986
C.E.A. I	0.4	-	-	5,970-7,580	-	-
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Oceanographer	1.0	1.0	1.0	5,711-6,891	82,692	82,692
Staff Services Mgr II-Suprvy	2.6	3.0	3.0	5,576-6,727	242,172	242,172
Staff Envirntl Scientist	0.8	1.0	1.0	5,445-6,575	74,664	78,066
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Services Mgr I	4.2	4.0	4.0	5,079-6,127	275,055	283,418
Civil Engrng Assoc	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Asst Civil Engr	3.7	3.0	3.0	4,899-5,951	191,352	200,916
Assoc Info Systems Analyst-Spec	2.0	2.0	2.0	4,619-5,897	128,964	131,880
Coastal Program Analyst II	-	1.0	1.0	4,619-5,616	66,000	66,000
Adm Asst II	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Govtl Prog Analyst	11.9	14.5	14.5	4,400-5,348	885,144	898,853
Assoc Personnel Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Boating Facilities Mgr II	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Aquatic Pest Control Asst Prog Mgr	1.0	1.0	1.0	4,291-5,217	62,604	62,604
Sr Delineator	1.0	1.0	1.0	3,738-4,544	54,528	54,528
Business Service Officer I-Spec	1.0	1.0	1.0	3,658-4,446	50,280	52,428
Sr Pers Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Accountant Trainee	0.4	-	-	3,240-3,751	-	-
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	40,273	42,285
Envirntrl Scientist	1.9	2.0	2.0	3,077-5,711	103,279	105,183
Prog Techn III	2.1	3.0	3.0	2,951-3,588	123,372	126,584
Aquatic Pest Control Spec	9.0	9.0	9.0	2,870-4,346	439,283	449,546
Accountant I-Spec	0.8	2.0	2.0	2,870-3,488	81,192	81,724
Staff Services Analyst-Gen	4.6	4.5	4.5	2,817-4,446	193,335	203,005
Office Techn-Typing	4.5	4.0	4.0	2,686-3,264	141,744	145,002
Office Techn-General	1.1	-	-	2,638-3,209	-	-
Acct Clerk II	0.1	1.0	1.0	2,364-2,876	31,024	32,572
Drftg Svc Aid	0.3	1.0	1.0	2,274-3,339	35,344	37,033
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Aquatic Pest Control Techn	4.4	6.0	6.0	2,043-3,086	181,557	188,959
Temporary Help	1.5	1.0	1.0	(79,132)	53,000	53,000
Overtime	-	-	-	(48,483)	60,000	60,000
TOTALS, AUTHORIZED POSITIONS	76.8	84.0	84.0	\$4,648,888	\$5,049,537	\$5,144,565
<i>Regular/Ongoing Positions</i>	<i>75.3</i>	<i>83.0</i>	<i>83.0</i>	<i>4,504,515</i>	<i>4,936,537</i>	<i>5,031,565</i>
<i>Temporary Help</i>	<i>1.5</i>	<i>1.0</i>	<i>1.0</i>	<i>99,408</i>	<i>53,000</i>	<i>53,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>44,965</i>	<i>60,000</i>	<i>60,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Members State Commission per diem	-	-	-	\$100/day	\$100,800	\$100,800
Members State Commission Preparation	-	-	-	12.50/hr	100,800	100,800
Exec Director	1.0	1.0	1.0	9,416-10,183	122,196	122,196
Chief Counsel I	0.7	1.0	1.0	9,182-10,327	123,924	123,924
C.E.A. III	1.0	1.0	1.0	8,594-9,476	122,484	122,484
C.E.A. II	1.0	1.0	1.0	7,815-8,616	111,516	111,516
Staff Counsel III-Supvr	2.0	2.0	2.0	7,686-9,484	227,616	227,616
Staff Counsel III-Spec	2.0	2.0	2.0	7,682-9,478	227,472	227,472
Sr Engr	0.9	1.0	1.0	7,377-8,965	107,580	107,580
Sr Engng Geologist	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	6,275-7,575	181,800	181,800
C.E.A. I	4.0	4.0	4.0	6,173-7,838	378,984	378,984
Sr Info Systems Analyst-Supvr	0.6	1.0	1.0	5,850-7,465	85,512	89,788
Coastal Prog Mgr	9.1	9.0	9.0	5,576-6,727	720,812	725,616
Staff Services Mgr II-Supvry	2.0	2.0	2.0	5,576-6,727	161,448	161,448
Staff Envirntl Scientist	2.0	2.0	2.0	5,445-6,575	155,289	157,800
Accounting Administrator I-Supvry	0.8	1.0	1.0	5,079-6,127	72,708	73,524
Coastal Prog Analyst III	15.3	16.0	16.0	5,079-6,127	1,165,619	1,173,317
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,065-6,466	81,472	81,472
Staff Counsel	2.9	2.5	2.5	4,674-7,828	222,720	222,720
Sr Acctg Ofcr-Supvr	0.3	-	-	4,622-5,576	-	-
Assoc Info Systems Analyst-Spec	4.0	4.0	4.0	4,619-5,897	291,693	295,130
Coastal Prog Analyst II	36.4	41.8	41.8	4,619-5,616	2,673,961	2,723,871
Sr Legal Analyst	1.0	1.0	1.0	4,619-5,616	67,180	67,392
Assoc Personnel Analyst	1.8	2.0	2.0	4,400-5,348	122,289	125,193
Adm Asst II	-	1.0	1.0	4,400-5,348	56,016	58,812
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,400-5,348	116,976	119,616
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	55,464	55,464
Legal Analyst	1.0	1.0	1.0	3,841-4,670	56,040	56,040
Graphic Designer II	0.9	1.0	1.0	3,705-4,503	54,036	54,036
Adm Asst I	1.0	-	-	3,658-4,652	-	-
Sr Pers Spec	1.0	1.0	1.0	3,658-4,446	56,020	56,020
Legal Asst	1.0	1.0	1.0	3,386-4,116	49,392	49,392
Accountant Trainee	1.0	1.0	1.0	3,240-3,751	44,827	45,012
Exec Secretary II	1.0	-	-	3,200-3,996	-	-
Coastal Prog Analyst I	5.7	2.0	2.0	3,106-4,670	93,912	98,610
Envirntl Scientist	5.7	6.0	6.0	3,077-5,711	411,192	411,192
Legal Secty	2.0	1.0	1.0	3,038-3,878	48,845	48,845
Office Serv Supvr II-Gen	0.7	-	-	2,953-3,590	-	-
Accountant I-Spec	1.0	1.0	1.0	2,870-3,488	41,856	41,856
Staff Svcs Analyst	2.5	3.0	3.0	2,817-4,446	142,100	145,092
Secretary	3.9	4.0	4.0	2,686-3,265	156,720	156,720
Office Techn-Typing	8.2	8.9	8.9	2,686-3,264	346,870	348,424
Stock Clerk	1.0	1.0	1.0	2,420-2,942	35,304	35,304
Word Processing Techn	1.0	1.0	1.0	2,324-2,975	35,700	35,700
Office Asst-Typing	2.8	2.0	2.0	2,143-2,826	67,824	67,824
Office Asst-Gen	0.5	1.0	1.0	2,074-2,770	33,240	33,240
Temporary Help	4.6	6.8	6.8	(268,619)	416,943	416,943
TOTALS, AUTHORIZED POSITIONS	141.3	146.0	146.0	\$9,475,527	\$10,052,732	\$10,144,165

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
<i>Regular/Ongoing Positions</i>	136.7	139.2	139.2	9,206,908	9,635,789	9,727,222
<i>Temporary Help</i>	4.6	6.8	6.8	268,619	416,943	416,943

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-9	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Board Member (7) per diem	-	-	-	\$100/day	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	8,369-9,053	108,636	108,636
C.E.A. II	1.0	1.0	1.0	7,815-8,616	106,344	106,344
Sr Staff Counsel III-Supvr	0.9	1.0	1.0	7,686-9,484	113,808	113,808
Sr Staff Counsel III-Spec	2.3	3.0	3.0	7,682-9,478	307,014	316,680
Public Land Mgr II	2.4	4.0	4.0	6,781-7,474	342,339	353,802
C.E.A. I	1.0	1.0	1.0	6,173-7,838	94,476	94,476
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Conservancy Proj Mgr	3.1	3.0	3.0	5,576-6,727	223,161	230,475
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,571-7,109	89,573	89,573
Conservancy Proj Spec	8.8	15.0	15.0	5,441-6,611	1,077,143	1,131,048
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Systems Analyst-Spec	1.6	2.0	2.0	5,065-6,466	161,504	162,944
Staff Counsel	2.1	2.0	2.0	4,674-7,828	175,752	175,752
Conservancy Proj Dev Analyst II	22.6	18.0	18.0	4,619-5,616	1,113,377	1,123,190
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Pers Analyst	1.0	1.0	1.0	4,400-5,348	67,385	67,385
Acctg Officer-Supvr	0.6	-	-	3,841-4,670	-	-
Acctg Officer-Spec	1.0	1.0	1.0	3,841-4,670	49,839	52,333
Conservancy Proj Analyst I	1.6	2.0	2.0	3,841-4,670	95,832	100,630
Sr Pers Spec	0.5	1.0	1.0	3,658-4,446	53,352	53,352
Exec Asst-Typing	1.0	1.0	1.0	3,288-3,996	47,784	47,952
Accountant I-Spec	1.0	1.0	1.0	2,870-3,488	41,856	41,856
Staff Svcs Analyst	3.0	3.0	3.0	2,817-4,446	142,698	149,834
Ofc Techn-Typing	5.4	6.0	6.0	2,686-3,264	193,679	195,840
Ofc Techn-Gen	0.1	-	-	2,638-3,209	31,656	33,240
Acctg Techn	0.6	1.0	1.0	2,638-3,209	38,508	38,508
Mgt Svcs Techn	0.9	1.0	1.0	2,495-3,426	41,112	41,112
Office Asst Gen	0.4	2.0	2.0	2,074-2,770	51,440	54,016
Limited Exam/Appt Prog Candidate	0.2	-	-	-	-	-
Totals	68.1	75.0	75.0	\$4,568,949	\$4,992,692	\$5,107,210
Temporary Help	4.1	4.7	4.7	160,628	183,383	183,383
Overtime	-	-	-	7,352	5,488	5,488
TOTALS, AUTHORIZED POSITIONS	72.2	79.7	79.7	\$4,736,929	\$5,181,563	\$5,296,081
<i>Regular/Ongoing Positions</i>	<i>68.1</i>	<i>75.0</i>	<i>75.0</i>	<i>4,568,949</i>	<i>4,992,692</i>	<i>5,107,210</i>
<i>Temporary Help</i>	<i>4.1</i>	<i>4.7</i>	<i>4.7</i>	<i>160,628</i>	<i>183,383</i>	<i>183,383</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>7,352</i>	<i>5,488</i>	<i>5,488</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Counsel III-Spec	1.0	1.0	1.0	\$7,682-9,478	\$98,404	\$103,320
Executive Secretary	1.0	1.0	1.0	7,616-8,327	96,324	96,324
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,440-5,348	127,563	128,346
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,711	68,532	68,532
Secretary	0.3	0.5	0.5	2,686-3,265	16,116	16,116
Office Techn	0.9	1.0	1.0	2,686-3,264	39,108	39,108
TOTALS, AUTHORIZED POSITIONS	6.2	6.5	6.5	\$431,827	\$446,047	\$451,746
<i>Regular/Ongoing Positions</i>	6.2	6.5	6.5	431,827	446,047	451,746

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Executive Office						
Directors Office:						
Director	1.0	1.0	1.0	\$11,913-12,934	\$142,965	\$142,965
Chief Dep Director	1.4	1.0	1.0	9,434-10,549	117,060	117,060
Asst Secty	0.8	1.0	1.0	8,976-9,053	116,004	116,004
C.E.A. III	1.0	-	-	8,311-9,164	-	-
Sr Park & Recr Spec	0.7	-	-	6,457-7,118	-	-
Special Asst to Director	1.0	1.0	1.0	6,090-6,811	78,132	78,132
Assoc Park & Recr Spec	1.8	2.0	2.0	4,833-5,874	128,484	131,388
Adm Asst II	0.8	2.0	2.0	4,400-5,348	104,073	109,276
Adm Asst I	1.8	1.0	1.0	3,658-4,652	49,810	52,297
Exec Asst	0.1	-	-	3,288-3,996	-	-
Secretary	1.0	1.0	1.0	2,686-3,265	39,180	39,180
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	35,303	37,068
Totals	11.9	11.0	11.0	\$980,052	\$811,011	\$823,370
Legal Office:						
Asst Dep Director	1.0	1.0	1.0	10,109-11,303	121,308	121,308
Staff Counsel III-Spec	3.0	3.5	3.5	7,682-9,800	367,752	377,604
C.E.A. I	-	1.0	1.0	5,970-7,580	74,076	74,076
Staff Counsel	2.1	3.0	3.0	4,674-8,094	223,446	272,747
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,572	35,250
Totals	8.1	10.5	10.5	\$697,141	\$868,106	\$928,937
Audits Office:						
Supvng Mgt Auditor	1.0	1.0	1.0	6,779-7,847	94,164	94,164
Staff Park & Recr Spec	0.8	-	-	5,312-6,409	-	-
Staff Mgt Auditor	2.3	2.0	2.0	5,079-6,434	154,416	154,416
Staff Mgt Auditor-Spec	1.0	1.0	1.0	4,833-6,168	74,016	74,016
Assoc Park & Recr Spec	0.4	-	-	4,833-5,874	-	-
Assoc Mgt Auditor	4.7	5.0	5.0	4,619-5,897	317,202	326,878
Staff Svcs Mgt Auditor	5.2	5.0	5.0	3,106-4,903	271,689	281,495
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,988	37,782
Totals	16.4	15.0	15.0	\$1,032,839	\$947,475	\$968,751
Legislative Office:						
Asst Director	1.0	1.0	1.0	8,094-8,634	106,752	106,752
Staff Services Mgr I	0.7	1.0	1.0	5,079-6,127	69,628	72,600
Assoc Govtl Prog Analyst	0.3	-	-	4,400-5,348	-	-
Staff Services Analyst-Gen	1.4	2.0	2.0	2,817-4,446	92,505	96,885
Totals	3.4	4.0	4.0	\$234,505	\$268,885	\$276,237
Communications Office:						
Chief Counsel	1.0	1.0	1.0	7,721-8,634	103,608	103,608
Info Officer I-Supvr	0.8	1.0	1.0	4,400-5,348	64,176	64,176
Staff Services Analyst-Gen	0.3	1.0	1.0	2,817-4,446	44,628	46,860
Office Techn-Typing	1.7	1.0	1.0	2,686-3,264	39,168	39,168
Totals	3.8	4.0	4.0	\$230,704	\$251,580	\$253,812
Partnerships & Consumer Strategies:						
Dep Director	1.0	1.0	1.0	6,388-7,143	79,620	79,620
Park & Recr Spec	1.0	-	-	2,817-5,105	-	-
Totals	2.0	1.0	1.0	\$131,268	\$79,620	\$79,620

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Totals, Executive Office	45.6	45.5	45.5	\$3,306,509	\$3,226,677	\$3,330,727
External Affairs						
Deputy Director's Office:						
Asst Dep Director-Communications	1.0	1.0	1.0	8,346-9,332	111,984	111,984
Staff Park & Recr Spec	0.8	1.0	1.0	5,312-6,409	63,744	66,936
Totals	1.8	2.0	2.0	\$173,879	\$175,728	\$178,920
Human Rights Section:						
Staff Services Mgr II-Suprvy	0.5	1.0	1.0	5,576-6,727	78,960	80,724
Staff Services Mgr I	0.5	-	-	5,079-6,127	-	-
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	64,176	64,176
Staff Services Analyst-Gen	1.8	2.0	2.0	2,817-4,446	79,713	83,700
Totals	3.6	4.0	4.0	\$216,737	\$222,849	\$228,600
Community Involvement Sect-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-6,891	84,997	88,937
Supvng Park Ranger	1.0	1.0	1.0	4,590-5,713	82,338	84,083
Totals	2.0	2.0	2.0	\$160,103	\$167,335	\$173,020
Non-Safety:						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	63,776	64,176
Park & Recr Spec	1.0	1.0	1.0	2,817-5,105	54,228	56,934
Totals	2.0	2.0	2.0	\$112,934	\$118,004	\$121,110
Grants & Local Services Division:						
Staff Counsel III-Spec	-	0.5	0.5	7,682-9,800	46,092	58,800
Sr Park & Recr Spec	3.0	4.0	4.0	6,457-7,118	331,671	337,608
C.E.A. I	1.0	1.0	1.0	5,970-7,580	94,056	94,056
Staff Park & Recr Spec	5.0	7.5	7.5	5,312-6,409	530,736	556,866
Assoc Park & Recr Spec	27.1	35.0	35.0	4,833-5,874	2,331,657	2,408,071
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	52,800	55,440
Sr Acctg Officer-Spec	-	0.5	0.5	4,400-5,348	26,400	32,088
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	38,688	40,628
Park & Recr Spec	1.5	1.0	1.0	2,817-5,105	33,804	35,496
Office Techn-Typing	3.0	3.5	3.5	2,686-3,264	130,884	136,164
Totals	43.5	56.0	56.0	\$2,910,357	\$3,687,552	\$3,825,981
Totals, External Affairs	52.9	66.0	66.0	\$3,574,010	\$4,371,468	\$4,527,631
Office of Historic Preservation						
Office of Historic Preservation:						
Historic Preservation Officer	1.0	1.0	1.0	8,094-9,053	108,636	108,636
Sr Restoration Architect	2.0	2.0	2.0	7,377-8,124	215,160	215,160
Dep State Historic Preservation Off	1.0	1.0	1.0	7,022-7,852	94,224	94,224
Restoration Architect	1.0	1.0	1.0	6,270-7,077	85,712	89,968
Supvr	-	1.0	1.0	5,715-6,897	68,580	82,764
Historian III	1.7	2.0	2.0	5,199-6,275	143,655	147,069
Sr State Archeologist	1.0	-	-	5,199-6,275	2,472	2,472
Assoc Park & Recr Spec	2.0	2.0	2.0	4,833-5,874	140,976	140,976
Historian II	6.5	7.0	7.0	4,409-5,358	425,289	433,023
Assoc State Archeologist ¹	2.4	4.0	4.0	4,409-5,318	233,840	247,413
Historian I	1.9	2.0	2.0	3,495-4,248	89,959	94,450
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	116,484	117,504

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Totals, Office of Historic Preservation	24.5	27.0	27.0	\$1,621,041	\$1,769,051	\$1,817,723
Concessions, Reservations & Fees						
Concessions, Reservations & Fees:						
C.E.A. I	1.0	1.0	1.0	5,970-7,580	94,056	94,056
Staff Park & Recr Spec	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Park & Recr Spec	2.7	3.0	3.0	4,833-5,874	198,881	203,682
Park & Recr Spec	1.0	1.0	1.0	2,817-5,105	42,640	44,776
Totals, Concessions, Reservations & Fees	6.7	7.0	7.0	\$471,232	\$486,009	\$492,946
Administrative Services						
Deputy Director's Office:						
C.E.A. III	1.0	1.0	1.0	8,311-9,164	106,632	106,632
C.E.A. I	0.9	1.0	1.0	5,970-7,580	94,164	94,164
Staff Park & Recr Spec	1.0	-	-	5,312-6,409	-	-
Adm Asst I	1.0	1.0	1.0	3,658-4,652	53,352	53,352
Totals	3.9	3.0	3.0	\$319,468	\$254,148	\$254,148
Labor Relations Section:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Labor Relations Spec	1.0	1.0	1.0	5,079-6,127	66,738	66,738
Labor Relations Analyst	1.0	1.0	1.0	4,402-5,350	64,200	64,200
Totals	3.0	3.0	3.0	\$220,618	\$220,626	\$220,626
Worker's Compensation & Safety Unit:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	67,661	70,983
Assoc Govtl Prog Analyst	2.5	4.0	4.0	4,400-5,348	240,168	242,808
Workers Comp Ins Rep	0.1	-	-	3,106-5,148	-	-
Staff Services Analyst-Gen	0.2	-	-	2,817-4,446	-	-
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	29,940	31,440
Totals	4.8	6.0	6.0	\$285,753	\$337,769	\$345,231
Personnel Services Section:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Staff Services Mgr II-Suprvy	0.6	1.0	1.0	5,576-6,727	72,167	75,776
Staff Services Mgr I	2.8	2.0	2.0	5,079-6,127	144,512	146,876
Assoc Personnel Analyst	7.7	9.5	9.5	4,400-5,348	538,860	564,190
Assoc Govtl Prog Analyst	1.7	1.0	1.0	4,400-5,348	64,176	64,176
Personnel Supvr II	1.8	2.0	2.0	4,025-4,892	117,408	117,408
Sr Pers Spec	3.3	3.0	3.0	3,658-4,446	168,104	160,056
Pers Supvr I	1.0	2.0	2.0	3,658-4,446	104,952	104,952
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Staff Services Analyst-Gen	3.5	4.0	4.0	2,817-4,446	184,398	191,390
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Pers Spec	14.6	14.7	14.7	2,602-4,067	644,222	667,314
Mgt Services Techn	2.7	2.0	2.0	2,495-3,426	72,658	74,301
Totals	42.7	44.2	44.2	\$2,251,137	\$2,288,265	\$2,343,247
Training Section-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-6,891	92,364	96,560
Park Supt I	0.8	1.0	1.0	5,031-6,275	60,372	63,396
Supvng Park Ranger	1.3	2.0	2.0	4,590-5,713	136,425	142,843
Totals	3.1	4.0	4.0	\$244,674	\$289,161	\$302,799
Non-Safety:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Services Mgr II-Suprvy	-	1.0	1.0	5,576-6,727	66,912	70,260
Training Officer II	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Park Interpreter III	0.6	-	-	4,837-5,835	-	-
Adm Off II	0.3	-	-	4,622-5,576	-	-
Park Interpreter II	1.0	1.0	1.0	4,009-4,874	52,398	55,017
Adm Off I	1.0	1.0	1.0	3,207-4,622	49,464	51,934
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	41,964	41,964
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,892	52,890
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Totals	6.9	7.0	7.0	\$356,374	\$376,266	\$386,701
Training Headquarters-Non-Safety:						
Training Officer I	1.5	1.0	1.0	4,400-5,348	64,176	64,176
Staff Services Analyst-Gen	0.5	-	-	2,817-4,446	-	-
Totals	2.0	1.0	1.0	\$113,072	\$64,176	\$64,176
Park Cadet Training-Safety:						
State Park Peace Officer-Ranger	15.7	-	-	3,211-4,187	-	-
State Park Peace Officer-Lifeguard	2.9	-	-	3,211-4,187	-	-
Totals	18.6	-	-	\$719,604	-	-
Fiscal Services Section:						
Staff Services Mgr III	0.1	-	-	6,779-7,474	-	-
Acctg Administrator III	0.6	1.0	1.0	6,779-7,221	84,311	88,158
Sr Park & Recr Spec	1.0	1.0	1.0	6,457-7,118	85,416	85,416
Acctg Administrator II	0.4	1.0	1.0	5,576-6,727	69,144	72,601
Staff Services Mgr II-Suprvy	0.5	-	-	5,576-6,727	-	-
Sr Adm Analyst-Acctg	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	2.0	1.0	1.0	5,079-6,127	73,524	73,524
Acctg Administrator I-Supvr	4.0	4.0	4.0	5,079-6,127	287,864	292,784
Acctg Administrator I-Spec	2.4	2.4	2.4	4,833-5,874	169,171	169,171
Business Service Officer III	0.5	-	-	4,622-5,576	-	-
Assoc Adm Analyst-Acctg	1.4	2.0	2.0	4,619-5,616	121,287	123,985
Assoc Acctg Analyst	2.5	5.0	5.0	4,619-5,616	316,858	326,330
Assoc Govtl Prog Analyst	2.0	-	-	4,400-5,348	-	-
Records Management Analyst II-Spec	0.5	-	-	4,400-5,348	-	-
Assoc Mgt Analyst	0.5	-	-	4,400-5,348	-	-
Sr Acctg Officer-Spec	3.4	1.0	1.0	4,400-5,348	52,800	51,026
Business Service Officer II-Spec	1.0	-	-	4,009-4,874	-	-
Acctg Officer-Spec	3.1	5.0	5.0	3,841-4,670	246,178	255,688
Asst Adm Analyst-Acctg Systems	0.6	-	-	3,841-4,670	-	-
Graphic Designer II	0.5	-	-	3,705-4,503	-	-
Business Service Officer I-Spec	1.4	-	-	3,658-4,446	-	-
Accountant Trainee	4.2	4.0	4.0	3,240-3,751	163,784	169,963
Accountant I-Spec	5.0	7.0	7.0	2,870-3,488	266,726	272,950
Digitl Print Op II	0.5	-	-	2,867-3,485	-	-
Staff Services Analyst-Gen	5.5	6.0	6.0	2,817-4,446	254,416	263,165
Office Techn-Typing	0.7	2.0	2.0	2,686-3,264	70,740	73,008
Acctg Techn	11.9	15.0	15.0	2,638-3,209	538,990	558,589
Office Techn-Gen	2.0	-	-	2,638-3,209	-	-
Mgt Services Techn	0.3	-	-	2,495-3,426	-	-
Business Service Asst-Spec	2.8	1.0	1.0	2,495-3,708	44,052	44,496

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Acct Clerk II	1.5	1.0	1.0	2,364-2,876	34,512	34,512
Office Asst Gen	0.2	-	-	2,074-2,770	-	-
Totals	64.0	60.4	60.4	\$3,229,509	\$2,960,497	\$3,036,090
Information Technology Office:						
C.E.A. II	1.0	1.0	1.0	7,558-8,333	103,392	103,392
Sr Info Systems Analyst-Supvr	3.0	3.0	3.0	5,850-7,465	268,740	268,740
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Staff Info Systems Analyst-Spec	8.9	9.0	9.0	5,065-6,466	660,272	670,570
Assoc Programmer Analyst-Spec	4.9	5.0	5.0	4,619-5,897	288,949	315,993
Assoc Info Systems Analyst-Spec	6.0	2.0	2.0	4,619-5,897	150,810	129,470
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,400-5,348	116,976	128,352
Asst Info Systems Analyst	2.0	2.0	2.0	3,106-4,903	111,188	113,808
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	37,308	37,308
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Totals	29.7	27.0	27.0	\$2,031,032	\$1,867,439	\$1,897,437
Business Mgmt Services Sect:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Staff Services Mgr II-Supvry	0.3	1.0	1.0	5,576-6,727	66,912	70,260
Staff Services Mgr I	2.7	4.0	4.0	5,079-6,127	286,294	287,302
Business Service Officer III	0.5	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Mgt Analyst	0.5	1.0	1.0	4,400-5,348	61,128	61,128
Assoc Govtl Prog Analyst	8.3	13.0	13.0	4,400-5,348	796,492	816,615
Records Management Analyst II-Spec	0.5	1.0	1.0	4,400-5,348	64,176	64,176
Business Service Officer II-Spec	2.0	3.0	3.0	4,009-4,874	175,464	175,464
Graphic Designer II	0.5	1.0	1.0	3,705-4,503	54,036	54,036
Business Service Officer I-Spec	1.3	3.0	3.0	3,658-4,446	144,856	149,431
Info Systems Techn Spec I	0.8	1.0	1.0	3,495-4,460	53,308	53,520
Guide II Historical Monument-Supvr	1.0	-	-	3,185-3,870	-	-
Digitl Print Op II	0.5	1.0	1.0	2,867-3,485	41,820	41,820
Staff Services Analyst-Gen	2.3	1.0	1.0	2,817-4,446	52,815	142,200
Office Techn-Typing	0.3	1.0	1.0	2,686-3,264	32,232	33,840
Office Techn-Gen	0.5	1.0	1.0	2,638-3,209	34,908	36,648
Mgt Services Techn	1.3	2.0	2.0	2,495-3,426	72,010	73,559
Business Service Asst-Spec	2.0	4.0	4.0	2,495-3,708	167,586	169,158
Office Asst Gen	0.4	1.0	1.0	2,074-2,770	23,057	24,210
Totals	26.7	41.0	41.0	\$1,506,525	\$2,283,694	\$2,409,967
Budget Section:						
Supvng Civil Engr	-	1.0	1.0	8,955-8,951	107,460	118,536
Constrn Supvr III	-	1.0	1.0	8,097-8,919	97,164	107,028
Sr Civil Engr	-	1.0	1.0	7,377-8,124	88,524	97,488
Sr Architect	-	1.0	1.0	7,377-8,124	88,524	97,488
Constrn Supvr II	-	3.0	3.0	6,787-7,569	244,332	272,484
Staff Services Mgr III	-	1.0	1.0	6,779-7,474	82,655	86,788
Sr Park & Recr Spec	-	2.0	2.0	6,457-7,118	154,968	170,832
Assoc Civil Engr	-	3.0	3.0	6,292-7,096	226,512	255,456
Assoc Architect	-	3.0	3.0	6,270-7,077	225,720	254,772
Assoc Landscape Architect Spec	-	4.0	4.0	6,270-7,077	300,960	339,696
Staff Services Mgr II-Supvry	1.5	0.2	0.2	5,576-6,727	30,540	20,181
Sr Envirntl Scientist	-	2.0	2.0	5,450-6,578	130,800	157,872

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Sr Land Agent-Spec	-	1.0	1.0	5,441-6,613	65,292	79,356
Sr Estimator/Bldg C	-	1.0	1.0	5,436-6,831	65,268	81,972
Historian III	-	1.0	1.0	5,199-6,275	62,388	75,300
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Services Mgr I	1.9	3.0	3.0	5,079-6,127	216,969	219,882
Staff Info Systems Analyst-Spec	-	1.0	1.0	5,065-6,466	60,780	77,592
Assoc Geologist	-	1.0	1.0	4,960-6,183	59,520	74,196
Park Interpreter III	-	1.0	1.0	4,837-5,835	58,044	70,020
Museum Curator III	-	1.0	1.0	4,837-5,835	58,044	70,020
Acctg Administrator I-Spec	0.8	1.3	1.3	4,833-5,874	87,886	91,634
Assoc Park & Recr Spec	-	8.0	8.0	4,833-5,874	463,968	563,904
Staff Counsel	-	1.0	1.0	4,674-8,094	56,088	97,128
Exhibit Designer/Coordinator	-	1.0	1.0	4,629-5,583	55,548	66,996
Assoc Land Agent	-	1.0	1.0	4,619-5,616	55,428	67,392
Research Analyst II-Geographic Info	-	1.0	1.0	4,619-5,616	55,428	67,392
Assoc Acctg Analyst	2.9	3.0	3.0	4,619-5,616	181,447	188,773
Research Analyst II-Economics	2.0	2.0	2.0	4,619-5,616	131,583	131,583
Assoc State Archeologist	-	2.0	2.0	4,409-5,318	105,816	127,632
Historian II	-	1.0	1.0	4,409-5,358	52,908	64,296
Assoc Govtl Prog Analyst	2.4	6.5	6.5	4,400-5,348	353,477	389,935
Sr Acctg Officer-Spec	-	0.5	0.5	4,400-5,348	26,400	32,088
Engrng Geologist	-	1.0	1.0	4,279-7,099	51,348	85,188
Regional Interpretative Spec	-	1.0	1.0	4,199-5,105	50,388	61,260
Museum Curator II	-	1.0	1.0	4,013-4,837	48,156	58,044
Park Interpreter II	-	2.0	2.0	4,009-4,874	96,216	116,976
Sr Delineator	-	2.0	2.0	3,738-4,544	89,712	109,056
Envirntrl Scientist	-	5.0	5.0	3,077-5,711	184,620	342,660
Park Maint Worker I	-	1.0	1.0	2,929-3,497	35,148	36,900
Staff Services Analyst-Gen	4.0	5.0	5.0	2,817-4,446	214,698	243,168
Office Techn-Typing	-	3.1	3.1	2,686-3,264	99,919	116,093
Totals	16.5	82.6	82.6	\$1,020,637	\$4,994,170	\$5,858,581
Totals, Administrative Services	221.9	279.2	279.2	\$12,298,403	\$15,936,211	\$17,119,003
Acquisition & Development Division						
Acquisition & Development Div-Headquarters:						
C.E.A.	1.0	1.0	1.0	8,721-9,612	121,860	121,860
Deptl Constrn & Maint Supvr	0.8	1.0	1.0	7,377-8,124	107,580	107,580
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Research Prog Spec II-Geographic	1.0	1.0	1.0	5,309-6,451	77,412	77,412
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Assoc Park & Recr Spec	-	1.0	1.0	4,833-5,874	57,996	70,488
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,619-5,897	59,172	62,136
Assoc Govtl Prog Analyst	1.3	2.0	2.0	4,400-5,348	108,372	113,786
Business Service Officer I-Spec	0.6	1.0	1.0	3,658-4,446	43,896	46,092
Adm Asst I	0.9	1.0	1.0	3,658-4,652	52,300	54,915
Staff Services Analyst-Gen	1.2	1.0	1.0	2,817-4,446	45,909	48,204
Office Techn-Typing	1.2	2.0	2.0	2,686-3,264	71,668	73,290
Office Asst-Typing	-	1.0	1.0	2,143-2,826	26,358	27,678
Totals	11.0	15.0	15.0	\$756,866	\$939,695	\$970,613
Northern Service Center						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Supvng Civil Engr	-	1.0	1.0	8,955-8,951	107,460	112,836
Supvng Landscape Architect	1.0	1.0	1.0	8,955-8,951	113,060	113,060
Supvng Architect	0.3	1.0	1.0	8,097-8,919	97,164	107,028
Constrn Supvr III	2.0	3.0	3.0	8,097-8,919	333,368	343,236
C.E.A. I	1.0	1.0	1.0	7,558-8,333	121,188	121,188
Sr Landscape Architect	1.0	2.0	2.0	7,377-8,124	367,392	195,996
Sr Civil Engr	2.0	2.0	2.0	7,377-8,124	215,160	215,160
Sr Architect	3.0	3.0	3.0	7,377-8,124	322,740	322,740
Envirntrl Program Mgr I-Mgrl	1.0	1.0	1.0	6,939-7,650	91,800	91,800
Constrn Supvr II	11.0	13.0	13.0	6,787-7,569	1,221,407	1,241,468
Sr Park & Recr Spec	1.0	1.0	1.0	6,457-7,118	85,416	85,416
Assoc Civil Engr	-	1.0	1.0	6,292-7,096	75,504	79,284
Assoc Landscape Architect Spec	4.0	6.0	6.0	6,270-7,077	521,896	529,717
Assoc Architect	2.5	6.0	6.0	6,270-7,077	483,768	498,840
Constrn Supvr I ²	0.8	1.0	-	5,940-6,702	80,228	-
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Staff Park & Recr Spec	0.2	1.0	1.0	5,312-6,409	74,498	76,908
Historian III	1.0	1.0	1.0	5,199-6,275	75,300	75,300
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Civil Engrng Assoc	1.4	2.0	2.0	4,960-6,027	132,340	115,684
Museum Curator III	1.0	1.0	1.0	4,837-5,835	70,020	70,020
Assoc Park & Recr Spec	2.6	3.0	3.0	4,833-5,874	186,480	211,464
Exhibit Designer/Coordinator	2.0	2.0	2.0	4,629-5,583	133,992	133,992
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	55,428	58,200
Historian II	1.7	2.0	2.0	4,409-5,358	117,204	119,844
Assoc State Archeologist	3.4	4.0	4.0	4,409-5,318	250,782	253,749
Assoc Govtl Prog Analyst	1.9	4.0	4.0	4,400-5,348	222,576	239,232
Architectural Designer	1.0	3.0	3.0	4,279-5,518	174,540	179,697
Landscape Architect	0.5	0.5	0.5	4,279-5,518	35,706	35,706
Engrng Geologist	1.1	2.0	2.0	4,279-7,099	102,696	107,832
Water Res Cntrl Engr ²	-	1.0	-	4,279-7,617	51,348	-
Museum Curator II	1.0	1.0	1.0	4,013-4,837	58,044	58,044
Park Interpreter II	1.6	2.0	2.0	4,009-4,874	101,136	106,188
Civil Engrng Techn II	0.8	-	-	3,738-4,544	-	-
Museum Curator I	0.1	1.0	1.0	3,497-4,201	40,753	42,791
Envirntrl Scientist ²	4.0	5.0	4.0	3,077-5,711	289,866	258,741
Guide I-Historical Monument	0.6	-	-	2,928-3,559	-	-
Staff Services Analyst-Gen	4.0	4.0	4.0	2,817-4,446	190,515	200,042
Totals	63.5	85.5	82.5	\$5,120,152	\$6,753,235	\$6,553,663
Southern Service Center:						
Supvng Landscape Architect	1.0	1.0	1.0	8,955-8,951	118,536	118,536
Constrn Supvr III	0.7	1.0	1.0	8,097-8,919	97,164	102,024
Sr Landscape Architect	1.0	1.0	1.0	7,377-8,124	107,580	107,580
Sr Civil Engr	0.5	1.0	1.0	7,377-8,124	98,758	108,642
Constrn Supvr II	3.5	5.0	5.0	6,787-7,569	451,697	461,291
Sr Park & Recr Spec	-	1.0	1.0	6,457-7,118	77,484	85,416
Assoc Civil Engr	2.0	3.0	3.0	6,292-7,096	254,626	258,406
Assoc Landscape Architect Spec	2.2	3.0	3.0	6,270-7,077	247,297	255,098
Assoc Architect	2.5	2.0	2.0	6,270-7,077	182,808	182,808

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Supvr	1.0	1.0	1.0	5,715-6,897	82,764	82,764
Sr Envirntl Scientist	-	1.0	1.0	5,450-6,578	65,400	68,676
Assoc Park & Recr Spec	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Exhibit Designer/Coordinator	1.0	1.0	1.0	4,629-5,583	64,756	66,996
Research Analyst II-Geographic Info	1.7	2.0	2.0	4,619-5,616	122,820	125,592
Assoc State Archeologist	2.0	2.0	2.0	4,409-5,318	127,632	127,632
Historian II	1.0	1.0	1.0	4,409-5,358	64,296	64,296
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,400-5,348	52,800	55,440
Architectural Designer	1.0	1.0	1.0	4,279-5,518	68,020	68,020
Landscape Architect	1.0	1.0	1.0	4,279-5,518	71,412	71,412
Park Interpreter II	1.0	1.0	1.0	4,009-4,874	58,488	58,488
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	45,512	47,792
Adm Off I	1.0	1.0	1.0	3,207-4,622	45,324	46,140
Envirntl Scientist	2.0	2.0	2.0	3,077-5,711	137,064	137,064
Park & Recr Spec	1.0	1.0	1.0	2,817-5,105	51,858	54,448
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	37,884	37,884
Totals	30.4	37.0	37.0	\$2,323,532	\$2,802,468	\$2,862,933
Accessibility Section:						
Assoc Landscape Architect Spec	2.0	2.0	2.0	6,270-7,077	182,808	182,808
Assoc Architect	1.0	1.0	1.0	6,270-7,077	87,062	87,062
Staff Services Mgr II-Mgrl	0.8	-	-	6,173-6,808	-	-
C.E.A. I	0.2	1.0	1.0	5,970-7,580	82,956	82,956
Park Maint Chief III	1.8	2.0	2.0	4,959-5,987	134,794	137,942
Park Maint Chief II	0.1	1.0	1.0	4,506-5,442	54,072	56,772
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Carpenter Supvr	3.0	3.0	3.0	4,012-4,837	158,796	158,796
Carpenter I	2.0	3.0	3.0	3,660-4,402	140,208	142,404
Park Maint Worker II	1.3	2.0	2.0	3,186-3,828	90,224	91,872
Park Maint Worker I	2.8	4.0	4.0	2,929-3,497	152,343	157,861
Park & Recr Spec	0.3	-	-	2,817-5,105	-	-
Park Maint Asst	3.1	4.0	4.0	2,687-2,929	138,492	139,944
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	33,706	35,391
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	40,512	41,112
Totals	21.3	26.0	26.0	\$1,136,558	\$1,360,149	\$1,379,096
Acquisition & Real Property Svcs Div:						
Sr Land Surveyor	1.0	1.0	1.0	7,377-8,124	107,580	107,580
Transp Surveyor Party Chief	1.0	1.0	1.0	6,833-7,610	99,624	99,624
Assoc Landscape Architect Spec	1.0	1.0	1.0	6,270-7,077	91,404	91,404
Supvng Land Agent-Supvry	1.0	1.0	1.0	5,981-7,222	82,660	82,660
C.E.A. I	1.1	1.0	1.0	5,970-7,560	91,380	91,380
Sr Land Agent-Spec	3.0	3.0	3.0	5,441-6,613	238,068	238,068
Sr Land Agent-Supvry	-	1.0	1.0	5,441-6,613	65,292	68,556
Civil Engrmg Assoc	0.8	1.0	1.0	4,960-6,027	72,324	72,324
Assoc Park & Recr Spec	0.6	1.0	1.0	4,833-5,874	70,488	70,488
State Park Land Off-Spec	1.0	2.0	2.0	4,833-5,874	128,484	131,388
Assoc Land Agent	1.0	1.0	1.0	4,619-5,616	64,977	67,383
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,400-5,348	127,950	128,352
Transp Surveyor	2.0	2.0	2.0	4,175-7,077	162,600	166,158
Sr Delineator	1.1	2.0	2.0	3,738-4,544	99,384	109,056

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
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Office Techn-Typing	0.2	1.0	1.0	2,686-3,264	32,232	32,232
Secretary	0.3	-	-	2,686-3,265	-	-
Totals	16.7	21.0	21.0	\$1,287,255	\$1,534,447	\$1,556,653
Totals, Acquisition and Development Division	142.9	184.5	181.5	\$10,624,363	\$13,389,994	\$13,322,958
Planning Division						
Planning Division-Headquarters:						
Sr Landscape Architect	0.9	1.0	1.0	7,377-8,124	107,580	107,580
Sr Park & Recr Spec	1.0	2.0	2.0	6,457-7,118	162,900	166,776
Assoc Landscape Architect Spec	1.8	1.0	1.0	6,270-7,077	91,404	91,404
C.E.A. I	0.9	1.0	1.0	5,970-7,580	91,344	91,344
Staff Park & Recr Spec	2.6	3.0	3.0	5,312-6,409	228,555	230,724
Assoc Park & Recr Spec	3.1	6.0	6.0	4,833-5,874	363,588	387,844
Research Analyst II-Geographic Info	0.9	1.0	1.0	4,619-5,616	67,392	67,392
Assoc State Archeologist	0.8	1.0	1.0	4,409-5,318	55,739	58,526
Assoc Govtl Prog Analyst	0.9	-	-	4,400-5,348	-	-
Landscape Architect	0.3	1.0	1.0	4,279-5,518	59,768	62,756
Park Interpreter II	0.9	1.0	1.0	4,009-4,874	56,769	58,488
Park & Recr Spec	1.0	1.0	1.0	2,817-5,105	33,804	35,496
Secretary	1.0	1.0	1.0	2,686-3,265	39,180	39,180
Totals	16.1	20.0	20.0	\$1,145,810	\$1,358,023	\$1,397,510
General Planning Section:						
Sr Landscape Architect	0.1	-	-	7,377-8,124	-	-
Assoc Landscape Architect Spec	0.2	-	-	6,270-7,077	-	-
Research Analyst II-Geographic Info	0.1	-	-	4,619-5,616	-	-
Park Interpreter II	0.1	-	-	4,009-4,874	-	-
Totals	0.5	-	-	\$33,297	-	-
Statewide Trails Section:						
Staff Park & Recr Spec	0.1	-	-	5,312-6,409	-	-
Assoc Park & Recr Spec	0.1	-	-	4,833-5,874	-	-
Totals	0.2	-	-	\$12,283	-	-
Totals, Planning Division	16.8	20.0	20.0	\$1,191,390	\$1,358,023	\$1,397,510
Off-Highway Motor Vehicle Division						
OHV/Sacramento Headquarters-Safety:						
C.E.A. II	1.0	1.0	1.0	7,558-8,333	108,744	108,744
Parks Supt IV	0.7	1.0	1.0	6,984-8,723	83,808	87,996
Park Supt III	-	1.0	1.0	6,360-7,932	76,320	95,184
Park Supt II	1.6	5.0	5.0	5,525-6,891	344,156	413,571
Supvng Park Ranger	1.7	3.0	3.0	4,590-5,713	189,540	209,414
Park Ranger	-	16.0	16.0	3,344-4,949	642,048	950,208
Lifeguard	-	1.0	1.0	3,344-4,949	40,128	59,388
Totals	5.0	28.0	28.0	\$434,331	\$1,484,744	\$1,924,505
Non-Safety:						
Dep Director	1.0	1.0	1.0	8,496-9,502	110,280	110,280
Assoc Landscape Architect Spec	1.0	1.0	1.0	6,270-7,077	91,404	91,404
Sr Land Agent-Supvry	1.0	1.0	1.0	5,441-6,613	79,356	79,356
Staff Park & Recr Spec	1.4	5.0	5.0	5,312-6,409	331,884	364,596
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	68,516	71,684
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	71,844	71,844
Park Interpreter III	-	1.0	1.0	4,837-5,835	58,044	70,020

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
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Assoc Park & Recr Spec	4.3	13.0	13.0	4,833-5,874	816,408	916,344
Park Maint Chief II	1.0	1.0	1.0	4,506-5,442	65,304	65,304
Assoc State Archeologist	-	1.0	1.0	4,409-5,318	52,908	63,816
Assoc Govtl Prog Analyst	0.5	2.0	2.0	4,400-5,348	110,214	115,722
Park Maint Chief I	-	1.0	1.0	4,106-4,951	49,272	59,412
Park Equipt Opr	-	2.0	2.0	3,906-4,283	93,744	102,792
Maint Mechanic	-	3.0	3.0	3,835-4,621	138,060	151,452
Heavy Equipt Mechanic	-	2.0	2.0	3,740-4,507	89,760	98,544
Adm Asst I	1.0	1.0	1.0	3,658-4,652	50,416	52,930
Park Interpreter I	-	7.0	7.0	3,495-4,248	293,580	356,832
Automobile Mechanic	-	2.0	2.0	3,338-4,012	80,112	87,840
Park Maint Worker II	-	3.0	3.0	3,186-3,828	114,696	137,808
Envirntrl Scientist	1.3	7.0	7.0	3,077-5,711	279,489	472,036
Skilled Laborer	-	3.0	3.0	3,051-3,660	109,836	131,760
Park Maint Worker I	-	5.0	5.0	2,929-3,497	175,740	209,820
Staff Services Analyst-Gen	0.5	4.0	4.0	2,817-4,446	135,216	164,448
Asst State Archeologist	-	1.0	1.0	2,817-4,199	33,804	50,388
Park & Recr Spec	1.0	3.0	3.0	2,817-5,105	128,868	183,780
Park Maint Asst	-	1.0	1.0	2,687-2,929	32,244	35,148
Laborer	-	3.0	3.0	2,687-2,929	96,732	105,444
Office Techn-Typing	1.0	5.0	5.0	2,686-3,264	168,096	195,840
Mgt Services Techn	-	5.0	5.0	2,495-3,426	149,700	182,040
Office Asst-Typing	1.7	1.0	1.0	2,143-2,826	33,912	33,912
Totals	18.7	87.0	87.0	\$1,222,491	\$4,109,439	\$4,832,596
Hollister Hills Dist-Safety:						
Park Supt II	0.9	1.0	1.0	5,525-6,891	71,160	74,612
Supvng Park Ranger	0.7	1.0	1.0	4,590-5,713	65,608	68,724
Park Ranger	5.5	6.0	6.0	3,344-4,949	353,332	367,699
Totals	7.1	8.0	8.0	\$439,422	\$490,100	\$511,035
Non-Safety:						
Park Maint Chief I	0.9	1.0	1.0	4,106-4,951	55,830	58,626
Park Equipt Opr	2.0	2.0	2.0	3,906-4,283	101,336	102,792
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	48,084	50,484
Heavy Equipt Mechanic	0.9	1.0	1.0	3,740-4,507	46,884	48,704
Park Maint Supvr	0.7	1.0	1.0	3,580-4,308	50,808	53,349
Adm Off I	1.0	1.0	1.0	3,207-4,622	54,912	55,464
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,711	36,924	38,772
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	41,439	41,964
Park Maint Asst	0.2	-	-	2,687-2,929	-	-
Mgt Services Techn	0.8	1.0	1.0	2,495-3,426	37,848	39,717
Office Asst-Typing	0.3	-	-	2,143-2,826	-	-
Totals	9.8	10.0	10.0	\$475,564	\$474,065	\$489,872
Hungry Valley Dist-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-6,891	92,654	96,217
Park Supt I	0.4	1.0	1.0	5,031-6,275	71,761	75,325
Park Ranger	4.0	4.0	4.0	3,344-4,949	247,648	258,124
Totals	5.4	6.0	6.0	\$359,650	\$412,063	\$429,666
Non-Safety:						
Sr Envirntl Scientist	0.2	-	-	5,450-6,578	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
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Staff Envirntl Scientist	0.8	-	-	5,445-5,445	-	-
Park Maint Chief I	0.3	1.0	1.0	4,106-4,951	50,092	52,596
Park Equipt Opr	1.7	2.0	2.0	3,906-4,283	102,792	102,792
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,507	49,272	49,272
Park Maint Supvr	0.7	-	-	3,580-4,308	-	-
Adm Off I	1.0	1.0	1.0	3,207-4,622	55,332	55,464
Envirntl Scientist	0.4	1.0	1.0	3,077-5,711	36,924	68,532
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	41,964	41,964
Park Maint Asst	1.3	1.0	1.0	2,687-2,929	35,148	35,148
Totals	8.4	8.0	8.0	\$419,733	\$371,524	\$405,768
Oceano Dunes Dist-Safety:						
Parks Supt IV	1.0	1.0	1.0	6,984-8,723	111,591	116,856
Park Supt II	-	1.0	1.0	5,525-6,891	66,300	82,692
Supvng Park Ranger	2.8	3.0	3.0	4,590-5,713	223,550	233,577
Park Ranger	11.2	13.0	13.0	3,344-4,949	719,271	748,129
Totals	15.0	18.0	18.0	\$996,812	\$1,120,712	\$1,181,254
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,252	78,936
Adm Off II	1.0	1.0	1.0	4,622-5,576	62,610	65,427
Park Maint Chief II	1.0	1.0	1.0	4,506-5,442	65,304	65,304
Park Equipt Opr	1.0	1.0	1.0	3,906-4,283	51,396	51,396
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,507	48,198	49,272
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	51,696	51,696
Park Maint Worker II	2.0	2.0	2.0	3,186-3,828	90,245	91,662
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	60,348	63,363
Park Maint Worker I	3.0	3.0	3.0	2,929-3,497	124,842	125,892
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Park Maint Asst	1.7	2.0	2.0	2,687-2,929	70,296	70,296
Office Techn-Typing	1.5	1.0	1.0	2,686-3,264	37,618	39,168
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	39,295	41,090
Acct Clerk II	0.7	1.0	1.0	2,364-2,876	29,076	30,528
Totals	17.9	18.0	18.0	\$847,068	\$862,528	\$877,382
Ocotillo Wells Dist-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-7,932	103,384	108,239
Park Supt II	0.4	1.0	1.0	5,525-6,891	82,336	86,140
Park Supt I	0.1	-	-	5,031-6,275	-	-
Supvng Park Ranger	2.9	3.0	3.0	4,590-5,713	205,417	214,931
Park Ranger	2.9	5.0	5.0	3,344-4,949	219,862	247,542
Totals	7.3	10.0	10.0	\$474,304	\$610,999	\$656,852
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	75,724	78,448
Adm Off II	0.5	1.0	1.0	4,622-5,576	59,148	62,100
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,318	63,816	63,816
Park Maint Chief I	0.9	1.0	1.0	4,106-4,951	56,439	59,183
Park Equipt Opr	0.4	1.0	1.0	3,906-4,283	45,336	45,336
Heavy Equipt Mechanic	0.5	-	-	3,740-4,507	-	-
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	51,696	51,696
Adm Off I	0.5	-	-	3,207-4,622	-	-
Park Maint Worker II	1.0	1.0	1.0	3,186-3,828	45,936	45,936

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Envirntrl Scientist	0.8	1.0	1.0	3,077-5,711	38,464	40,392
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	41,964	41,964
Totals	8.6	9.0	9.0	\$456,806	\$478,523	\$488,871
Twin Cities Dist-Safety:						
Park Supt III	0.2	1.0	1.0	6,360-7,932	86,512	90,811
Park Supt II	0.8	-	-	5,525-6,891	-	-
Supvng Park Ranger	1.0	1.0	1.0	4,590-5,713	65,940	69,134
Park Ranger	2.2	4.0	4.0	3,344-4,949	225,528	252,252
Totals	4.2	6.0	6.0	\$281,620	\$377,980	\$412,197
Non-Safety:						
Assoc Landscape Architect Spec	0.2	-	-	6,270-7,077	-	-
Staff Park & Recr Spec	0.2	1.0	1.0	5,312-6,409	75,389	79,645
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	59,412	59,412
Park Equipt Opr	1.0	1.0	1.0	3,906-4,283	51,396	51,396
Maint Mechanic	-	-	-	3,835-4,621	-	-
Park Maint Supvr	0.1	1.0	1.0	3,580-4,308	41,717	43,803
Adm Off I	1.0	1.0	1.0	3,207-4,622	55,464	55,464
Envirntrl Scientist	0.7	1.0	1.0	3,077-5,711	37,078	38,934
Park Maint Worker I	2.1	3.0	3.0	2,929-3,497	109,128	114,495
Park Maint Asst	0.3	-	-	2,687-2,929	-	-
Office Techn-Typing	0.2	1.0	1.0	2,686-3,264	32,634	34,263
Mgt Services Techn	0.3	1.0	1.0	2,495-3,426	35,355	37,124
Totals	7.1	11.0	11.0	\$361,473	\$497,573	\$514,536
Carnegie-Safety:						
Park Supt I	1.0	1.0	1.0	5,031-6,275	79,697	83,367
Supvng Park Ranger	0.8	1.0	1.0	4,590-5,713	70,310	73,452
Park Ranger	1.6	3.0	3.0	3,344-4,949	148,618	172,973
Totals	3.4	5.0	5.0	\$220,455	\$298,625	\$329,792
Non-Safety:						
Park Equipt Opr	1.3	2.0	2.0	3,906-4,283	96,396	99,792
Park Maint Supvr	0.7	1.0	1.0	3,580-4,308	49,800	51,354
Park Maint Worker I	2.0	2.0	2.0	2,929-3,497	83,928	83,928
Park Maint Asst	0.3	-	-	2,687-2,929	-	-
Totals	4.3	5.0	5.0	\$197,369	\$230,124	\$235,074
Totals, Off-Highway Motor Vehicle Division	122.2	229.0	229.0	\$7,187,098	\$11,818,999	\$13,289,400
Park Operations						
Deputy Director's Office-Safety:						
C.E.A. IV	1.0	1.0	1.0	8,721-9,612	124,296	124,296
Park Supt III	1.0	1.0	1.0	6,360-7,932	96,057	100,756
Totals	2.0	2.0	2.0	\$215,880	\$220,353	\$225,052
Non-Safety:						
C.E.A. I	1.0	1.0	1.0	5,971-7,580	89,688	89,688
Research Mgr II-Geographic Info	0.7	1.0	1.0	5,576-6,727	80,724	80,724
Adm Off III	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	119,616	122,388
Adm Asst I	1.0	1.0	1.0	3,658-4,652	50,618	53,141
Staff Services Analyst-Gen	1.9	1.5	1.5	2,817-4,446	66,366	69,560
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	42,382	42,382

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Totals	9.6	9.5	9.5	\$587,277	\$596,442	\$604,931
Totals, Park Operations	11.6	11.5	11.5	\$803,157	\$816,795	\$829,983
Natural Resources Division						
Natural Resources Division-Safety:						
Forester II-Supvry	1.0	1.0	1.0	5,677-7,134	82,788	85,608
Totals	1.0	1.0	1.0	\$82,788	\$82,788	\$85,608
Natural Heritage/Envirntrl Stewardship:						
C.E.A. II	1.0	1.0	1.0	7,558-8,333	108,588	108,588
Sr Engrng Geologist	0.8	0.8	0.8	7,377-8,124	86,064	86,064
Envirntrl Program Mgr I-Mgrl	1.0	1.0	1.0	6,939-7,650	91,800	91,800
Sr Park & Recr Spec	-	1.0	1.0	6,457-7,118	77,484	81,360
Envirntrl Program Mgr I-Supvry	1.0	1.0	1.0	6,275-6,275	87,993	90,900
Sr Envirntrl Scientist	2.0	3.0	3.0	5,450-6,578	223,272	236,808
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Assoc Park & Recr Spec	-	1.0	1.0	4,833-5,874	57,996	60,900
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Envirntrl Scientist	2.3	3.0	3.0	3,077-5,711	137,721	144,424
Office Asst-Typing	0.9	1.0	1.0	2,143-2,826	32,301	32,301
Totals	11.0	14.8	14.8	\$839,437	\$1,037,883	\$1,067,809
Totals, Natural Resources Division	12.0	15.8	15.8	\$922,225	\$1,120,671	\$1,153,417
Archaeology, History & Museums Division						
Archaeology History & Museums Chief's Ofc:						
Sr Park & Recr Spec	1.0	1.0	1.0	6,457-7,118	85,416	85,416
C.E.A. I	0.6	1.0	1.0	5,970-7,580	76,284	76,284
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Staff Services Analyst-Gen	0.5	1.0	1.0	2,817-4,446	53,352	53,352
Totals	3.1	4.0	4.0	\$203,795	\$259,116	\$259,116
Cultural Heritage Section:						
Assoc Architect	0.3	-	-	6,270-7,077	-	-
Supvr	1.0	1.0	1.0	5,715-6,897	82,764	82,764
Sr State Archeologist	3.1	3.0	3.0	5,199-6,275	214,980	220,828
Historian III	1.0	1.0	1.0	5,199-6,275	71,821	71,821
Assoc State Archeologist	2.8	3.0	3.0	4,409-5,318	172,734	178,170
Historian I	0.3	-	-	3,495-4,248	-	-
Office Techn-Typing	0.2	-	-	2,686-3,264	-	-
Totals	8.7	8.0	8.0	\$605,729	\$542,299	\$553,583
Museum Collections Section:						
Supvr	0.6	1.0	1.0	5,715-6,897	75,972	79,772
Park Interpreter III	0.4	-	-	4,837-5,835	-	-
Museum Curator III	1.0	1.0	1.0	4,837-5,835	64,263	67,435
Museum Curator I	1.0	1.0	1.0	3,497-4,201	47,480	49,602
Totals	3.0	3.0	3.0	\$179,943	\$187,715	\$196,809
Museum Services Section:						
Museum Curator III	2.2	2.0	2.0	4,837-5,835	128,327	134,745
Archivist II	0.3	1.0	1.0	4,435-5,387	53,220	55,884
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Regional Interpretative Spec	-	1.0	1.0	4,199-5,105	50,388	52,908
Museum Curator II	2.8	3.0	3.0	4,013-4,837	156,565	162,144
Totals	6.3	8.0	8.0	\$370,477	\$452,676	\$469,857

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Totals, Archaeology, History & Museums Division	21.1	23.0	23.0	\$1,359,944	\$1,441,806	\$1,479,365
Interpretation and Education Division						
Interpretation and Education Division:						
Sr Park & Recr Spec	0.3	1.0	1.0	6,457-7,118	85,416	85,416
C.E.A. I	1.0	1.0	1.0	5,970-7,580	98,772	98,772
Staff Park & Recr Spec	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Park Interpreter III	2.0	3.0	3.0	4,837-5,835	196,635	210,060
Assoc Park & Recr Spec	2.0	2.0	2.0	4,833-5,874	140,976	140,976
Exhibit Designer/Coordinator	1.0	1.0	1.0	4,629-5,583	66,996	66,996
Archivist II	0.8	-	-	4,435-5,387	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Research Writer	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Editor-Publications	0.5	1.0	1.0	4,400-5,348	57,750	60,642
Graphic Designer III	2.0	2.0	2.0	4,367-5,309	117,202	119,873
Regional Interpretative Spec	1.1	1.0	1.0	4,199-5,105	61,260	61,260
Museum Curator II	0.4	1.0	1.0	4,013-4,837	54,037	56,609
Park Interpreter II	2.0	2.0	2.0	4,009-4,874	111,565	116,024
Museum Curator I	0.6	-	-	3,497-4,201	-	-
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	45,144	47,406
Sr Photographer	1.0	1.0	1.0	3,495-4,248	45,880	48,178
Office Techn-Typing	1.6	2.0	2.0	2,686-3,264	64,732	67,962
Totals, Interpretation and Education Division	20.3	22.0	22.0	\$1,245,240	\$1,351,625	\$1,385,434
Technical Services Division						
Technical Services Division-Safety:						
Park Supt III	1.0	-	-	6,360-7,932	-	-
Totals	1.0	-	-	\$102,601	-	-
Non-Safety:						
Sr Engrng Geologist	1.0	1.0	1.0	7,377-8,124	95,274	100,038
Sr Equipt Engr	1.0	1.0	1.0	6,465-8,124	99,009	103,899
Sr Park & Recr Spec	-	1.0	1.0	6,457-7,118	77,484	81,360
Assoc Civil Engr	-	1.0	1.0	6,292-7,096	75,504	79,284
Assoc Sanitary Engr	0.5	1.0	1.0	6,270-7,617	97,236	97,236
C.E.A. I	1.0	1.0	1.0	5,970-7,580	87,132	87,132
Constrn Supvr I	1.0	2.0	2.0	5,940-6,702	164,616	166,992
Sr Industrial Hygienist	-	1.0	1.0	5,633-7,308	67,596	70,980
Staff Park & Recr Spec	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Adm Off III	1.0	1.0	1.0	5,079-6,127	60,948	63,996
Park Maint Chief III	1.2	1.0	1.0	4,959-5,987	59,508	62,484
Water & Sewage Plant Supvr	0.2	1.0	1.0	4,924-5,415	57,144	57,144
Assoc Park & Recr Spec	1.0	-	-	4,833-5,874	-	-
Park Maint Chief II	0.8	1.0	1.0	4,506-5,442	54,072	56,772
Assoc State Archeologist	-	1.0	1.0	4,409-5,318	55,566	58,344
Assoc Govtl Prog Analyst	1.5	1.0	1.0	4,400-5,348	64,176	64,176
Graphic Designer III	1.0	1.0	1.0	4,367-5,309	60,064	62,738
Mechanic Engr Techn II	-	1.0	1.0	3,922-4,766	47,064	49,416
Park Equipt Opr	0.8	-	-	3,906-4,283	-	-
Graphic Designer I	0.5	1.0	1.0	3,227-3,922	19,884	42,800
Park Maint Worker I	-	3.0	3.0	2,929-3,497	105,444	120,828
Staff Services Analyst-Gen	1.1	2.0	2.0	2,817-4,446	96,915	99,636

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	33,048	34,500
Office Techn-Typing	1.2	1.0	1.0	2,686-3,264	32,232	33,840
Totals	10.9	12.0	12.0	\$487,351	\$515,836	\$530,825
Totals, North Coast Redwoods District	65.4	74.0	74.0	\$3,721,262	\$4,109,112	\$4,222,307
Marin District						
Marin District-Safety:						
Parks Supt IV	1.0	1.0	1.0	6,984-8,723	114,914	120,345
Totals	1.0	1.0	1.0	\$109,739	\$114,914	\$120,345
Non-Safety:						
Sr Envirntl Scientist	0.6	1.0	1.0	5,450-6,578	65,400	68,676
Staff Park & Recr Spec	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Park Maint Chief III	0.2	1.0	1.0	4,959-5,987	66,312	69,628
Water & Sewage Plant Supvr	-	1.0	1.0	4,924-5,415	59,088	64,980
Adm Off II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Park Maint Chief II	0.8	-	-	4,506-5,442	-	-
Regional Interpretative Spec	1.0	1.0	1.0	4,199-5,105	61,260	61,260
Mgt Services Techn	2.0	2.0	2.0	2,495-3,426	82,224	82,224
Totals	6.6	8.0	8.0	\$401,889	\$478,104	\$490,588
Marin Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-7,932	90,004	94,190
Supvng Park Ranger	3.0	3.0	3.0	4,590-5,713	213,695	222,918
Park Ranger	9.6	12.0	12.0	3,344-4,949	759,004	818,964
Totals	13.6	16.0	16.0	\$937,183	\$1,062,703	\$1,136,072
Non-Safety:						
Water & Sewage Plant Supvr-Angel	0.5	1.0	1.0	4,924-4,924	59,088	59,088
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,415	59,088	59,088
Park Maint Chief I	0.3	1.0	1.0	4,106-4,951	57,456	57,456
Maint Mechanic	0.2	1.0	1.0	3,835-4,621	46,596	48,864
Park Maint Supvr	0.7	1.0	1.0	3,580-4,308	49,992	49,992
Park Maint Worker I	6.5	7.0	7.0	2,929-3,497	285,202	289,409
Park Maint Asst	2.4	3.0	3.0	2,687-2,929	102,048	104,796
Office Techn-Typing	1.9	2.0	2.0	2,686-3,264	73,854	75,588
Totals	13.5	17.0	17.0	\$577,701	\$733,324	\$744,281
Angel Island Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-6,891	81,971	85,759
Park Ranger	0.9	2.0	2.0	3,344-4,949	90,504	111,984
Totals	1.9	3.0	3.0	\$123,720	\$172,475	\$197,743
Non-Safety:						
Water & Sewage Plant Supvr-Angel	0.7	1.0	1.0	4,924-4,924	59,088	59,088
Park Maint Chief I	0.7	1.0	1.0	4,106-4,951	59,412	59,412
Boat Opr	2.4	2.0	2.0	3,120-3,742	82,344	84,216
Park Maint Worker I-Angel	1.8	2.0	2.0	2,929-3,497	82,983	83,928
Park Maint Asst-Angel	1.0	1.0	1.0	2,687-2,929	35,148	35,148
Totals	6.6	7.0	7.0	\$295,137	\$318,975	\$321,792
Totals, Marin District	43.2	52.0	52.0	\$2,445,369	\$2,880,495	\$3,010,821
Mendocin District						
Mendocino Dist-Safety:						
Parks Supt IV	1.0	1.0	1.0	6,984-8,723	95,957	100,648
Park Supt I	0.5	1.0	1.0	5,031-6,275	60,372	75,300

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Totals	1.5	2.0	2.0	\$132,306	\$156,329	\$175,948
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Water & Sewage Plant Supvr	2.0	2.0	2.0	4,924-5,415	118,176	118,176
Adm Off II	1.0	1.0	1.0	4,622-5,576	65,792	66,912
Park Maint Chief II	0.7	1.0	1.0	4,506-5,442	55,647	58,431
Park Interpreter II	1.0	1.0	1.0	4,009-4,874	56,769	58,488
Restoration Work Spec	1.0	1.0	1.0	3,924-4,307	51,684	51,684
Heavy Equipt Mechanic	1.0	-	-	3,740-4,507	-	-
Mgt Services Techn	1.5	2.0	2.0	2,495-3,426	82,224	82,224
Totals	9.2	9.0	9.0	\$515,330	\$509,228	\$514,851
Mendocino Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-6,891	84,397	88,517
Supvng Park Ranger	2.0	2.0	2.0	4,590-5,713	133,784	140,204
Park Ranger	7.3	11.0	11.0	3,344-4,949	518,015	577,672
Totals	10.3	14.0	14.0	\$608,899	\$736,196	\$806,393
Non-Safety:						
Maint Mechanic	1.8	2.0	2.0	3,835-4,621	100,968	100,968
Heavy Equipt Mechanic	-	1.0	1.0	3,740-4,507	44,880	54,084
Park Maint Supvr	1.8	2.0	2.0	3,580-4,308	94,656	96,804
Park Maint Worker I	5.8	6.0	6.0	2,929-3,497	243,646	246,720
Park Maint Asst	0.3	-	-	2,687-2,929	-	-
Totals	9.7	11.0	11.0	\$433,495	\$484,150	\$498,576
Totals, Mendocino District	30.7	36.0	36.0	\$1,690,030	\$1,885,903	\$1,995,768
Northern Buttes District						
Northern Buttes Dist-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,199	124,908	127,765
Park Supt II	1.3	2.0	2.0	5,525-6,891	170,633	176,642
Totals	2.3	3.0	3.0	\$228,005	\$295,541	\$304,407
Non-Safety:						
Assoc Civil Engr	1.0	1.0	1.0	6,292-7,096	91,740	91,740
Staff Park & Recr Spec	1.2	1.0	1.0	5,312-6,409	76,185	76,908
Adm Off III	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Water & Sewage Plant Supvr	0.7	1.0	1.0	4,924-5,415	59,088	59,088
Assoc Park & Recr Spec	0.2	-	-	4,833-5,874	-	-
Regional Interpretative Spec	1.0	1.0	1.0	4,199-5,105	61,260	61,260
Museum Curator II	0.8	1.0	1.0	4,013-4,837	58,044	58,044
Park Equipt Opr	0.9	1.0	1.0	3,906-4,283	51,396	51,396
Heavy Equipt Mechanic	0.9	1.0	1.0	3,740-4,507	49,272	49,272
Automobile Mechanic	0.3	1.0	1.0	3,338-4,012	40,056	48,144
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	68,532	68,532
Regional Adm Techn	1.0	1.0	1.0	2,876-3,497	41,964	41,964
Office Techn-Typing	0.6	1.0	1.0	2,686-3,264	33,360	35,028
Mgt Services Techn	2.0	2.0	2.0	2,495-3,426	82,224	82,224
Office Asst-Typing	0.7	1.0	1.0	2,143-2,826	28,352	29,768
Totals	13.3	15.0	15.0	\$761,619	\$814,997	\$826,892
Cascade Sector-Safety:						
Park Supt II	0.8	1.0	1.0	5,525-6,891	78,852	82,692
Supvng Park Ranger	2.0	2.0	2.0	4,590-5,713	134,664	141,101

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Park Ranger	3.5	4.0	4.0	3,344-4,949	257,111	266,577
Totals	6.3	7.0	7.0	\$411,707	\$470,627	\$490,370
Non-Safety:						
Park Maint Chief I	0.8	1.0	1.0	4,106-4,951	49,272	51,732
Museum Curator II	0.2	-	-	4,013-4,837	-	-
Park Maint Worker I	1.9	3.0	3.0	2,929-3,497	118,536	120,336
Guide I-Historical Monument	1.0	1.0	1.0	2,928-3,559	42,708	42,708
Park Maint Asst	1.5	1.0	1.0	2,687-2,929	35,148	35,148
Office Asst Gen	1.0	1.0	1.0	2,074-2,770	33,240	33,240
Totals	6.4	7.0	7.0	\$269,818	\$278,904	\$283,164
Valley Sector-Safety:						
Park Supt I	1.0	1.0	1.0	5,031-6,275	69,616	72,990
Park Ranger	4.0	4.0	4.0	3,344-4,949	269,456	275,461
Totals	5.0	5.0	5.0	\$323,344	\$339,072	\$348,451
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	59,412	59,412
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	50,976	50,976
Park Maint Worker I	3.0	3.0	3.0	2,929-3,497	119,220	122,634
Guide I-Historical Monument	1.0	1.0	1.0	2,928-3,559	40,519	42,539
Totals	6.0	6.0	6.0	\$267,829	\$270,127	\$275,561
Clear Lake Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-6,891	84,536	88,475
Supvng Park Ranger	0.4	1.0	1.0	4,590-5,713	59,810	62,787
Park Ranger	2.6	3.0	3.0	3,344-4,949	120,720	126,756
Totals	4.0	5.0	5.0	\$274,807	\$265,066	\$278,018
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	59,412	59,412
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	41,964	41,964
Park Maint Asst	2.0	2.0	2.0	2,687-2,929	70,296	70,296
Totals	5.0	5.0	5.0	\$222,089	\$222,156	\$222,156
Lake Oroville Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-7,932	107,985	110,444
Supvng Park Ranger	1.6	2.0	2.0	4,590-5,713	132,386	138,709
Park Ranger	9.7	11.0	11.0	3,344-4,949	651,150	681,645
Totals	12.3	14.0	14.0	\$748,353	\$891,521	\$930,798
Non-Safety:						
Water & Sewage Plant Supvr	0.2	-	-	4,924-5,415	-	-
Park Maint Chief II	0.6	1.0	1.0	4,506-5,442	54,747	57,483
Park Equipt Opr	0.1	-	-	3,906-4,283	-	-
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	48,684	50,484
Heavy Equipt Mechanic	0.1	-	-	3,740-4,507	-	-
Park Maint Supvr	1.8	2.0	2.0	3,580-4,308	90,718	95,164
Park Interpreter I	0.4	-	-	3,495-4,248	-	-
Automobile Mechanic	0.1	-	-	3,338-4,012	-	-
Park Maint Worker II	1.2	1.0	1.0	3,186-3,828	45,936	45,936
Park Maint Worker I	3.8	4.0	4.0	2,929-3,497	160,249	164,017
Park Maint Asst	2.0	-	-	2,687-2,929	-	-
Totals	11.3	9.0	9.0	\$498,882	\$400,334	\$413,084

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Totals, Northern Buttes District	71.9	76.0	76.0	\$4,006,453	\$4,248,345	\$4,372,901
Russian River District						
Russian River Dist-Safety:						
Parks Supt IV	1.0	1.0	1.0	6,984-8,723	95,856	100,547
Park Supt I	1.0	1.0	1.0	5,031-6,275	60,372	63,396
Totals	2.0	2.0	2.0	\$170,794	\$156,228	\$163,943
Non-Safety:						
Assoc Landscape Architect Spec	1.0	1.0	1.0	6,270-7,077	91,404	91,404
Adm Off III	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Park Maint Chief II	0.9	1.0	1.0	4,506-5,442	56,547	59,379
Regional Interpretative Spec	1.0	1.0	1.0	4,199-5,105	61,260	61,260
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,711	68,532	68,532
Park & Recr Spec	0.5	-	-	2,817-5,105	-	-
Mgt Services Techn	3.2	3.0	3.0	2,495-3,426	120,864	122,720
Totals	8.6	8.0	8.0	\$499,350	\$472,131	\$476,819
Russian River Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-6,891	81,829	85,609
Supvng Park Ranger	2.5	3.0	3.0	4,590-5,713	183,876	203,423
Park Ranger	9.5	11.0	11.0	3,344-4,949	654,524	677,928
Lifeguard	2.0	2.0	2.0	3,344-4,949	142,837	145,847
Totals	15.0	17.0	17.0	\$987,501	\$1,063,066	\$1,112,807
Non-Safety:						
Water & Sewage Plant Supvr	1.5	2.0	2.0	4,924-5,415	118,176	118,176
Park Interpreter II	0.8	1.0	1.0	4,009-4,874	58,488	58,488
Park Equipt Opr	1.0	1.0	1.0	3,906-4,283	51,396	51,396
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,507	49,272	49,272
Park Maint Supvr	2.0	2.0	2.0	3,580-4,308	103,392	103,392
Park Interpreter I	0.5	-	-	3,495-4,248	-	-
Park Maint Worker II	1.8	2.0	2.0	3,186-3,828	83,278	86,076
Park Maint Worker I	5.1	6.0	6.0	2,929-3,497	240,058	243,665
Dispatcher-Clerk	1.0	1.0	1.0	2,771-3,368	40,416	40,416
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	39,168	39,168
Totals	15.5	17.0	17.0	\$747,844	\$783,644	\$790,049
Totals, Russian River District	41.1	44.0	44.0	\$2,405,489	\$2,475,069	\$2,543,618
Diablo Vista District						
Diablo Vista Dist-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,199	129,108	131,965
Park Supt III	1.0	1.0	1.0	6,360-7,932	110,956	114,644
Totals	2.0	2.0	2.0	\$229,422	\$240,064	\$246,609
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Sr State Archeologist	0.9	1.0	1.0	5,199-6,275	75,300	75,300
Adm Off III	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	71,844	71,844
Water & Sewage Plant Supvr	-	1.0	1.0	4,924-5,415	59,088	59,088
Assoc Park & Recr Spec	1.0	1.0	1.0	4,833-5,874	67,818	70,288
Historian II	1.0	1.0	1.0	4,409-5,358	64,296	64,296
Regional Interpretative Spec	1.0	1.0	1.0	4,199-5,105	61,260	61,260
Museum Curator I	1.0	1.0	1.0	3,497-4,201	50,412	50,412

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Adm Off I	0.5	1.0	1.0	3,207-4,622	38,484	55,464
Park Maint Worker II	0.4	1.0	1.0	3,186-3,828	38,232	45,936
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,711	68,532	68,532
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Acct Clerk II	1.0	1.0	1.0	2,364-2,876	34,512	34,512
Totals	12.8	15.0	15.0	\$760,627	\$862,518	\$889,672
Bay Sector-Safety:						
Park Supt III	1.4	1.0	1.0	6,360-7,932	76,320	80,136
Supvng Park Ranger	2.0	2.0	2.0	4,590-5,713	156,855	161,778
Park Ranger	6.7	8.0	8.0	3,344-4,949	477,957	512,599
Totals	10.1	11.0	11.0	\$708,132	\$711,132	\$754,513
Non-Safety:						
Park Maint Chief I	0.8	1.0	1.0	4,106-4,951	49,272	51,732
Park Equipt Opr	0.2	1.0	1.0	3,906-4,283	46,872	49,212
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	46,020	48,324
Park Maint Supvr	1.6	2.0	2.0	3,580-4,308	95,261	97,744
Park Landscape Maint Techn	1.0	1.0	1.0	2,987-3,580	42,960	42,960
Park Maint Worker I	3.0	3.0	3.0	2,929-3,497	125,892	125,892
Park Maint Asst	0.8	2.0	2.0	2,687-2,929	65,250	68,512
Groundskeeper	-	1.0	1.0	2,687-3,338	33,048	34,698
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals	9.4	13.0	13.0	\$420,684	\$543,743	\$558,242
Silverado Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-7,932	93,065	97,614
Supvng Park Ranger	2.9	3.0	3.0	4,590-5,713	248,439	253,708
Park Ranger	10.3	12.0	12.0	3,344-4,949	758,035	815,474
Totals	14.2	16.0	16.0	\$991,142	\$1,099,539	\$1,166,796
Non-Safety:						
Water & Sewage Plant Supvr	0.8	1.0	1.0	4,924-5,415	59,088	59,088
Assoc Govtl Prog Analyst	0.1	-	-	4,400-5,348	-	-
Civil Engng Techn II	0.6	-	-	3,738-4,544	-	-
Park Maint Supvr	2.1	3.0	3.0	3,580-4,308	146,352	148,500
Park Landscape Maint Techn	1.0	1.0	1.0	2,987-3,580	42,960	42,960
Park Maint Worker I	4.8	5.0	5.0	2,929-3,497	209,820	209,820
Guide I-Historical Monument	3.5	4.0	4.0	2,928-3,559	161,753	165,536
Park Maint Asst	5.0	5.0	5.0	2,687-2,929	174,984	175,740
Office Techn-Typing	0.5	0.5	0.5	2,686-3,264	19,584	19,584
Mgt Services Techn	0.5	0.5	0.5	2,495-3,426	20,556	20,556
Totals	18.9	20.0	20.0	\$798,464	\$835,097	\$841,784
Totals, Diablo Vista District	67.4	77.0	77.0	\$3,908,471	\$4,292,093	\$4,457,616
Sierra District						
Sierra District-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,199	111,334	116,801
Park Supt I	0.8	1.0	1.0	5,031-6,275	60,372	75,300
Totals	1.8	2.0	2.0	\$162,353	\$171,706	\$192,101
Non-Safety:						
Assoc Landscape Architect Spec	1.0	1.0	1.0	6,270-7,077	91,404	91,404
Sr Envirntl Scientist	0.8	1.0	1.0	5,450-6,578	65,400	68,676

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Adm Off III	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Park Maint Chief III	0.9	1.0	1.0	4,959-5,987	65,236	68,499
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,415	59,088	59,088
Forester I (NonSuprvy)	1.0	1.0	1.0	4,803-6,038	65,925	69,222
Research Analyst II-Geographic Info	0.2	-	-	4,619-5,616	-	-
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,318	63,816	63,816
Engrng Geologist	1.0	1.0	1.0	4,279-7,099	82,410	82,410
Regional Interpretative Spec	1.0	1.0	1.0	4,199-5,105	61,260	61,260
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	55,240	57,836
Museum Curator II	1.0	1.0	1.0	4,013-4,837	58,044	58,044
Park Equipt Opr	1.3	1.0	1.0	3,906-4,283	51,396	51,396
Maint Mechanic ²	-	1.0	-	3,835-4,621	46,020	-
Heavy Equipt Mechanic	2.0	2.0	2.0	3,740-4,507	98,544	98,544
Carpenter I	0.3	-	-	3,660-4,402	-	-
Museum Curator I	1.2	1.0	1.0	3,497-4,201	41,964	44,064
Adm Off I	0.9	1.0	1.0	3,207-4,622	55,464	55,464
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,711	68,532	68,532
Skilled Laborer	1.4	-	-	3,051-3,660	-	-
Park Maint Worker I	0.5	-	-	2,929-3,497	-	-
Park & Recr Spec	0.1	-	-	2,817-5,105	-	-
Laborer	0.1	-	-	2,687-2,929	-	-
Park Maint Asst	0.4	-	-	2,687-2,929	-	-
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	31,826	33,417
Mgt Services Techn	2.5	3.0	3.0	2,495-3,426	118,302	120,480
Totals	23.5	22.0	21.0	\$1,335,463	\$1,253,395	\$1,225,676
Alpine/Mono Sector-Safety:						
Supvng Park Ranger	1.2	1.0	1.0	4,590-5,713	55,080	57,840
Park Ranger	2.0	3.0	3.0	3,344-4,949	166,501	173,901
Totals	3.2	4.0	4.0	\$214,483	\$221,581	\$231,741
Non-Safety:						
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	51,696	51,696
Totals	2.0	2.0	2.0	\$109,213	\$102,180	\$102,180
Grover Hot Springs-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-6,891	75,802	79,492
Supvng Park Ranger	0.7	1.0	1.0	4,590-5,713	67,778	71,004
Park Ranger	1.7	2.0	2.0	3,344-4,949	105,168	108,612
Totals	3.4	4.0	4.0	\$225,313	\$248,748	\$259,108
Non-Safety:						
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	49,044	50,484
Park Maint Worker I	0.8	1.0	1.0	2,929-3,497	39,038	40,989
Pool Lifeguard	2.0	2.0	2.0	2,487-2,938	69,667	70,453
Totals	3.8	4.0	4.0	\$151,028	\$157,749	\$161,926
Lake Tahoe Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-7,932	91,557	96,033
Supvng Park Ranger	1.6	2.0	2.0	4,590-5,713	142,077	148,815
Park Ranger	4.4	5.0	5.0	3,344-4,949	258,910	269,740
Totals	7.0	8.0	8.0	\$437,550	\$492,544	\$514,588
Non-Safety:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	53,568	56,244
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Park Maint Supvr	0.7	1.0	1.0	3,580-4,308	49,836	51,344
Park Maint Worker II	0.3	-	-	3,186-3,828	-	-
Park Maint Worker I	4.3	5.0	5.0	2,929-3,497	207,527	209,820
Laborer	0.3	-	-	2,687-2,929	-	-
Totals	7.6	8.0	8.0	\$347,319	\$361,415	\$367,892
Donner Memorial-Safety:						
Supvng Park Ranger	1.0	1.0	1.0	4,590-5,713	79,563	81,342
Park Ranger	1.9	2.0	2.0	3,344-4,949	131,315	134,224
Totals	2.9	3.0	3.0	\$197,775	\$210,878	\$215,566
Non-Safety:						
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Park Maint Supvr	-	-	-	3,580-4,308	-	-
Totals	1.0	1.0	1.0	\$56,952	\$50,484	\$50,484
Sierra Gold Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-7,932	103,472	108,395
Supvng Park Ranger	2.0	2.0	2.0	4,590-5,713	137,046	143,571
Park Ranger	7.0	7.0	7.0	3,344-4,949	437,937	450,620
Totals	10.0	10.0	10.0	\$648,126	\$678,455	\$702,586
Non-Safety:						
Park Maint Chief I	0.7	1.0	1.0	4,106-4,951	50,707	53,244
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Park Maint Supvr	0.5	1.0	1.0	3,580-4,308	41,717	43,803
Park Maint Worker II	1.0	1.0	1.0	3,186-3,828	45,936	45,936
Park Landscape Maint Techn	1.0	1.0	1.0	2,987-3,580	42,960	42,960
Park Maint Worker I	1.2	1.0	1.0	2,929-3,497	35,148	36,900
Park Maint Asst	2.0	2.0	2.0	2,687-2,929	70,296	70,296
Groundskeeper	0.3	1.0	1.0	2,687-3,338	32,780	34,416
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Totals	8.7	10.0	10.0	\$366,812	\$403,940	\$411,951
Plumas Eureka-Safety:						
Supvng Park Ranger	0.6	1.0	1.0	4,590-5,713	64,604	67,668
Park Ranger	0.5	-	-	3,344-4,949	-	-
Totals	1.1	1.0	1.0	\$67,099	\$64,604	\$67,668
Non-Safety:						
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Totals	1.0	1.0	1.0	\$52,792	\$50,484	\$50,484
Totals, Sierra District	77.0	80.0	79.0	\$4,372,278	\$4,468,163	\$4,553,951
Santa Cruz District						
Santa Cruz Dist-Safety:						
Park Supt V	0.4	1.0	1.0	8,069-9,199	94,738	99,420
Park Supt II	1.0	1.0	1.0	5,525-6,891	87,222	91,273
Lifeguard	-	2.0	2.0	3,344-4,949	80,256	118,776
Park Ranger	0.2	-	-	3,344-4,949	-	-
Totals	1.6	4.0	4.0	\$146,143	\$262,216	\$309,469
Non-Safety:						
Sr Park & Recr Spec	0.6	-	-	6,457-7,118	-	-
Staff Park & Recr Spec	0.4	1.0	1.0	5,312-6,409	63,744	76,908

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	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Adm Off III	1.0	1.0	1.0	5,079-6,127	68,320	71,548
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	71,844	71,844
Park Interpreter III	1.0	1.0	1.0	4,837-5,835	62,756	65,893
Adm Off II	0.8	1.0	1.0	4,622-5,576	57,774	60,666
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,318	63,816	63,816
Park Maint Supvr	0.1	1.0	1.0	3,580-4,308	41,717	43,803
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,711	65,688	68,532
Park Maint Worker I	0.9	-	-	2,929-3,497	-	10,128
Warehouse Worker	1.0	1.0	1.0	2,877-3,420	37,536	37,536
Regional Adm Techn	0.2	-	-	2,876-3,497	-	-
Staff Services Analyst-Gen	0.1	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	2.5	4.0	4.0	2,686-3,264	140,124	150,897
Mgt Services Techn	3.0	3.0	3.0	2,495-3,426	123,336	123,336
Totals	14.6	17.0	17.0	\$742,354	\$850,007	\$878,003
Santa Cruz Mountains Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-7,932	112,185	114,644
Supvng Park Ranger	3.2	3.0	3.0	4,590-5,713	222,914	232,146
Park Ranger	6.9	11.0	11.0	3,344-4,949	551,120	624,213
Totals	11.1	15.0	15.0	\$759,002	\$886,219	\$971,003
Non-Safety:						
Water & Sewage Plant Supvr	3.9	4.0	4.0	4,924-5,415	236,352	236,352
Park Maint Chief II	1.0	1.0	1.0	4,506-5,442	66,504	66,504
Park Equipt Opr	0.9	1.0	1.0	3,906-4,283	51,396	51,396
Maint Mechanic	1.2	1.0	1.0	3,835-4,621	50,484	50,484
Carpenter I	1.0	1.0	1.0	3,660-4,402	48,144	48,144
Park Maint Supvr	1.8	2.0	2.0	3,580-4,308	99,512	101,900
Park Interpreter I	0.6	-	-	3,495-4,248	-	-
Park Maint Worker II	0.6	2.0	2.0	3,186-3,828	76,464	91,872
Lab Techn-Chemical Analysis	1.0	1.0	1.0	3,050-4,050	44,472	44,472
Park Maint Worker I	2.4	4.0	4.0	2,929-3,497	154,808	158,344
Park Maint Asst	1.5	2.5	2.5	2,687-2,929	83,916	87,546
Totals	15.9	19.5	19.5	\$813,963	\$912,052	\$937,014
Pajaro Coast Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-7,932	97,836	102,416
Lifeguard Supvr II	1.1	1.0	1.0	5,031-6,275	80,612	84,172
Lifeguard Supvr I	0.3	-	-	4,590-5,713	-	-
Supvng Park Ranger	4.3	5.0	5.0	4,590-5,713	339,741	355,200
Park Ranger	15.1	21.0	21.0	3,344-4,949	1,163,540	1,247,269
Lifeguard	1.7	3.0	3.0	3,344-4,949	119,244	125,201
Totals	23.5	31.0	31.0	\$1,482,451	\$1,800,973	\$1,914,258
Non-Safety:						
Park Maint Chief I	0.9	1.0	1.0	4,106-4,951	51,527	54,108
Park Equipt Opr	0.9	1.0	1.0	3,906-4,283	51,396	51,396
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	49,764	50,484
Park Maint Supvr	2.1	3.0	3.0	3,580-4,308	146,352	148,500
Park Maint Worker II	3.0	3.0	3.0	3,186-3,828	136,835	137,808
Park Maint Worker I	5.1	8.0	8.0	2,929-3,497	309,828	317,688
Park Maint Asst	2.6	4.0	4.0	2,687-2,929	137,164	140,209
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Totals	16.6	22.0	22.0	\$716,920	\$916,778	\$934,105
San Mateo Coast Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-7,932	100,581	105,300
Supvng Park Ranger	1.8	2.0	2.0	4,590-5,713	166,101	169,625
Lifeguard	1.0	2.0	2.0	3,344-4,949	97,720	102,257
Park Ranger	8.0	9.0	9.0	3,344-4,949	609,606	629,266
Totals	11.8	14.0	14.0	\$820,618	\$974,008	\$1,006,448
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	71,650	71,650
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	59,412	59,412
Park Equipt Opr	1.0	1.0	1.0	3,906-4,283	51,028	51,396
Maint Mechanic	0.8	1.0	1.0	3,835-4,621	50,484	50,484
Park Maint Supvr	0.6	1.0	1.0	3,580-4,308	43,855	46,048
Park Interpreter I	0.4	1.0	1.0	3,495-4,248	68,352	68,352
Park Maint Worker I	3.8	5.0	5.0	2,929-3,497	199,708	203,402
Park Maint Asst	2.4	2.5	2.5	2,687-2,929	87,870	87,870
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals	12.0	14.5	14.5	\$553,973	\$671,527	\$677,782
Totals, Santa Cruz District	107.1	137.0	137.0	\$6,035,424	\$7,273,780	\$7,628,082
Monterey District						
Monterey District-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,199	122,222	124,918
Park Supt II	1.0	1.0	1.0	5,525-6,891	76,492	80,002
Lifeguard	-	1.0	1.0	3,344-4,949	40,128	59,388
Totals	2.0	3.0	3.0	\$189,980	\$238,842	\$264,308
Non-Safety:						
Sr Park & Recr Spec	1.0	1.0	1.0	6,457-7,118	85,310	85,416
Assoc Civil Engr	1.0	1.0	1.0	6,292-7,096	91,740	91,740
Assoc Architect	1.0	1.0	1.0	6,270-7,077	91,404	91,404
Historian III	1.0	1.0	1.0	5,199-6,275	72,064	74,716
Adm Off III	1.0	1.0	1.0	5,079-6,127	70,740	73,041
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	71,844	71,844
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,318	63,816	63,816
Regional Interpretative Spec	0.9	1.0	1.0	4,199-5,105	61,260	61,260
Museum Curator II	1.0	1.0	1.0	4,013-4,837	58,044	58,044
Park Maint Supvr	-	1.0	1.0	3,580-4,308	42,612	44,743
Park Maint Worker I	-	1.0	1.0	2,929-3,497	35,148	36,900
Regional Adm Techn	1.0	1.0	1.0	2,876-3,497	41,964	41,964
Park & Recr Spec	1.0	1.0	1.0	2,817-5,105	61,260	61,260
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	44,163	44,496
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	76,948	78,766
Mgt Services Techn	1.3	2.0	2.0	2,495-3,426	69,108	82,224
Totals	16.0	19.0	19.0	\$975,842	\$1,104,817	\$1,129,026
Multi-Agency Facility-Non-Safety:						
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Totals	1.0	1.0	1.0	\$43,080	\$43,080	\$43,080
Monterey Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-7,932	101,507	106,134

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Park Supt I	0.9	1.0	1.0	5,031-6,275	88,502	90,418
Lifeguard Supvr I	1.0	1.0	1.0	4,590-5,713	70,020	73,146
Supvng Park Ranger	0.6	1.0	1.0	4,590-5,713	59,574	62,526
Lifeguard	3.0	3.0	3.0	3,344-4,949	209,024	213,431
Park Ranger	5.9	6.0	6.0	3,344-4,949	366,489	381,177
Totals	12.4	13.0	13.0	\$846,694	\$895,116	\$926,832
Non-Safety:						
Park Maint Chief I	0.1	-	-	4,106-4,951	-	-
Painter I	0.1	-	-	3,660-4,402	-	-
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	48,202	50,608
Museum Curator I	0.2	-	-	3,497-4,201	-	-
Guide II Historical Monument-Supvr	0.1	-	-	3,185-3,870	-	-
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	67,958	68,532
Park Maint Worker I	1.1	1.0	1.0	2,929-3,497	41,544	41,964
Park Maint Asst	1.1	1.0	1.0	2,687-2,929	35,148	35,148
Groundskeeper	0.3	-	-	2,687-3,338	-	-
Totals	5.0	4.0	4.0	\$221,417	\$192,852	\$196,252
Big Sur Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-7,932	101,028	105,761
Supvng Park Ranger	1.4	2.0	2.0	4,590-5,713	126,191	132,094
Park Ranger	4.6	7.0	7.0	3,344-4,949	384,983	401,413
Totals	7.0	10.0	10.0	\$454,904	\$612,202	\$639,268
Non-Safety:						
Water & Sewage Plant Supvr	2.0	2.0	2.0	4,924-5,415	118,176	112,284
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	59,412	59,412
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	50,204	51,468
Park Maint Worker II	1.0	1.0	1.0	3,186-3,828	45,936	45,936
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	65,178	68,060
Park Maint Worker I	2.0	2.0	2.0	2,929-3,497	80,844	82,786
Park Maint Asst	2.0	2.0	2.0	2,687-2,929	71,496	71,496
Totals	10.0	10.0	10.0	\$488,342	\$491,246	\$491,442
Gavilan Sector-Safety:						
Park Supt II	0.9	1.0	1.0	5,525-6,891	83,273	87,277
Supvng Park Ranger	1.0	1.0	1.0	4,590-5,713	68,496	71,544
Park Ranger	4.1	5.0	5.0	3,344-4,949	288,200	298,265
Totals	6.0	7.0	7.0	\$377,554	\$439,969	\$457,086
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	59,112	59,412
Park Equipt Opr	1.0	1.0	1.0	3,906-4,283	51,396	51,396
Park Maint Supvr	0.6	1.0	1.0	3,580-4,308	42,960	45,108
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	50,976	50,976
Envirntl Scientist	0.5	1.0	1.0	3,077-5,711	45,978	48,276
Park Maint Worker I	2.0	3.0	3.0	2,929-3,497	118,026	120,828
Park Maint Asst	2.0	2.0	2.0	2,687-2,929	70,296	70,296
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	38,280	39,168
Museum Custodian	0.8	1.0	1.0	2,173-2,835	35,220	35,220
Totals	9.9	12.0	12.0	\$427,145	\$512,244	\$520,680
Asilomar Sector-Safety:						
Park Supt III	0.7	1.0	1.0	6,360-7,932	88,649	92,768

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Park Supt II	0.3	-	-	5,525-6,891	-	-
Park Supt I	0.1	-	-	5,031-6,275	-	-
Park Ranger	2.8	3.0	3.0	3,344-4,949	194,527	201,487
Totals	3.9	4.0	4.0	\$266,508	\$283,176	\$294,255
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Park Interpreter III	0.4	1.0	1.0	4,837-5,835	63,996	67,200
Park Maint Chief I	0.9	1.0	1.0	4,106-4,951	59,412	59,412
Painter I	0.9	1.0	1.0	3,660-4,402	48,144	48,144
Museum Curator I	0.8	1.0	1.0	3,497-4,201	48,128	49,940
Park Interpreter I	0.6	1.0	1.0	3,495-4,248	50,056	50,976
Guide II Historical Monument-Supvr	0.3	-	-	3,185-3,870	-	-
Park Maint Worker I	1.0	2.0	2.0	2,929-3,497	76,102	77,809
Groundskeeper	2.8	3.0	3.0	2,687-3,338	109,836	109,836
Park Maint Asst	0.9	1.0	1.0	2,687-2,929	35,148	35,148
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Totals	10.6	13.0	13.0	\$499,648	\$610,870	\$618,513
Totals, Monterey District	83.8	96.0	96.0	\$4,791,114	\$5,424,414	\$5,580,742
San Luis Obispo Coast District						
San Luis Obispo Coast Dist-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,199	126,813	129,616
Park Supt II	0.9	1.0	1.0	5,525-6,891	82,438	86,249
Capt Firefighter/Security Officer	3.0	3.0	3.0	3,873-4,667	180,516	180,516
Fire Fighter/security Officer	5.0	5.0	5.0	3,539-4,252	264,650	268,635
Park Ranger	3.0	4.0	4.0	3,344-4,949	251,273	275,972
Totals	12.9	14.0	14.0	\$827,913	\$905,690	\$940,988
Non-Safety:						
Sr Park & Recr Spec	0.3	-	-	6,457-7,118	-	-
Assoc Landscape Architect Spec	1.0	1.0	1.0	6,270-7,077	91,404	91,404
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Staff Park & Recr Spec	0.5	1.0	1.0	5,312-6,409	76,908	76,908
Adm Off III	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	71,844	71,844
Adm Off II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,318	63,816	63,816
Regional Interpretative Spec	1.6	2.0	2.0	4,199-5,105	113,118	115,708
Park Interpreter II	0.2	-	-	4,009-4,874	-	-
Info Systems Techn Spec I	2.0	2.0	2.0	3,495-4,460	107,040	107,040
Guide II Historical Monument-Supvr	0.4	1.0	1.0	3,185-3,870	38,220	46,440
Park & Recr Spec	2.0	2.0	2.0	2,817-5,105	122,520	122,520
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	48,804	51,240
Dispatcher-Clerk	3.0	3.0	3.0	2,771-3,368	121,248	121,248
Office Techn-Typing	4.7	5.0	5.0	2,686-3,264	183,700	189,061
Mgt Services Techn	2.4	2.0	2.0	2,495-3,426	82,224	82,224
Totals	24.1	25.0	25.0	\$1,291,505	\$1,340,218	\$1,358,825
Coastal Sector-Safety:						
Park Supt III	0.9	1.0	1.0	6,360-7,932	95,785	100,261
Park Supt I	0.8	1.0	1.0	5,031-6,275	69,735	73,056
Supvng Park Ranger	3.2	4.0	4.0	4,590-5,713	286,799	306,841

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Park Ranger	13.0	16.0	16.0	3,344-4,949	991,026	1,074,506
Totals	17.9	22.0	22.0	\$1,203,652	\$1,443,345	\$1,554,664
Non-Safety:						
Park Maint Chief II	1.0	1.0	1.0	4,506-5,442	65,304	65,304
Park Interpreter II	1.0	1.0	1.0	4,009-4,874	57,316	58,483
Maint Mechanic	2.0	2.0	2.0	3,835-4,621	98,568	100,968
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	51,696	51,696
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	45,512	47,792
Park Maint Worker II	1.9	2.0	2.0	3,186-3,828	91,872	91,872
Guide II Historical Monument-Spec	0.5	1.0	1.0	3,185-3,870	46,440	46,440
Envirntrl Scientist	2.8	3.0	3.0	3,077-5,711	179,614	182,477
Park Maint Worker I	6.8	7.0	7.0	2,929-3,497	288,705	291,981
Park Maint Asst	3.3	4.0	4.0	2,687-2,929	137,340	138,792
Groundskeeper	1.0	1.0	1.0	2,687-3,338	36,260	36,612
Mgt Services Techn	0.8	1.0	1.0	2,495-3,426	38,703	40,626
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Totals	24.1	26.0	26.0	\$1,077,151	\$1,171,242	\$1,186,955
Museum Sector Non-Safety:						
CA State Park Museum Director	1.0	1.0	1.0	7,091-7,817	93,433	93,804
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,415	59,088	59,088
Stationary Engr	1.0	1.0	1.0	4,924-5,415	59,088	59,088
Park Interpreter III	1.0	1.0	1.0	4,837-5,835	70,020	70,020
Restoration Supvr II	1.0	1.0	1.0	4,728-5,698	68,376	68,376
Museum Curator II	1.0	1.0	1.0	4,013-4,837	58,044	58,044
Restoration Work Spec	2.0	2.0	2.0	3,924-4,307	101,124	103,368
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Electrician I	1.0	1.0	1.0	3,828-4,613	50,412	50,412
Museum Curator I	1.0	1.0	1.0	3,497-4,201	50,412	50,412
Supvng Groundskeeper II	1.0	1.0	1.0	3,497-4,614	49,348	50,412
Park Interpreter I	0.6	1.0	1.0	3,495-4,248	49,296	49,296
Sr Photographer	0.4	1.0	1.0	3,495-4,248	47,691	49,856
Guide II Historical Monument-Spec	0.5	-	-	3,185-3,870	-	-
Guide II Historical Monument-Supvr	4.2	5.0	5.0	3,185-3,870	228,752	231,804
Photographer	0.6	-	-	3,050-3,708	-	-
Park Landscape Maint Techn	1.0	2.0	2.0	2,987-3,580	78,804	80,592
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Park Maint Worker I	2.3	2.0	2.0	2,929-3,497	83,928	83,928
Guide I-Historical Monument	14.3	7.0	7.0	2,928-3,559	283,812	293,128
Groundskeeper	4.0	4.0	4.0	2,687-3,338	144,248	146,448
Office Techn-Typing	4.8	5.0	5.0	2,686-3,264	184,112	187,440
Office Services Supvr I-Typing	-	1.0	1.0	2,638-3,210	31,656	33,240
Museum Techn	3.8	4.0	4.0	2,480-3,407	159,492	161,334
Museum Custodian	2.0	2.0	2.0	2,173-2,835	65,688	65,688
Totals	51.5	47.0	47.0	\$2,331,030	\$2,110,388	\$2,139,342
Totals, San Luis Obispo Coast District	130.5	134.0	134.0	\$6,731,251	\$6,970,883	\$7,180,774
Totals, Northern Field Division	718.1	806.0	805.0	\$40,107,141	\$44,028,257	\$45,546,580
Southern Field Division						
Southern Fld Div Chief's Ofc-Safety:						
Park Supt V	-	1.0	1.0	8,069-9,199	111,108	117,561

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	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
C.E.A. II	1.0	-	-	7,558-8,333	-	-
Totals	1.0	1.0	1.0	\$120,072	\$111,108	\$117,561
Capital District						
Capital District-Safety:						
Park Ranger	-	1.0	1.0	3,344-4,949	40,128	59,388
Totals	-	1.0	1.0	-	\$40,128	\$59,388
Non Safety:						
C.E.A. II	1.0	1.0	1.0	7,558-8,333	98,484	98,484
Staff Park & Recr Spec	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Adm Off III	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	71,844	71,844
Adm Off I	0.3	1.0	1.0	3,207-4,622	55,464	55,464
Staff Services Analyst-Gen	1.1	2.0	2.0	2,817-4,446	86,176	87,817
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	39,471	40,821
Mgt Services Techn	1.8	2.0	2.0	2,495-3,426	77,720	79,550
Office Asst-Typing	0.3	-	-	2,143-2,826	-	-
Totals	8.5	10.0	10.0	\$501,666	\$579,591	\$584,412
State Capitol & Governor's Mansion Sect-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-7,932	88,517	92,839
Totals	1.0	1.0	1.0	\$84,397	\$88,517	\$92,839
Non-Safety:						
Exhibit Designer/Coordinator	1.0	1.0	1.0	4,629-5,583	66,996	66,996
Museum Curator II	1.0	1.0	1.0	4,013-4,837	58,044	58,044
Park Interpreter II	1.0	1.0	1.0	4,009-4,874	54,432	56,958
Park Interpreter I	0.2	1.0	1.0	3,495-4,248	43,729	45,916
Exhibit Techn	1.0	1.0	1.0	3,227-3,853	44,832	46,236
Guide II Historical Monument-Supvr	1.6	2.0	2.0	3,185-3,870	86,936	88,960
Guide I-Historical Monument	7.0	9.0	9.0	2,928-3,559	346,157	364,933
Totals	12.8	16.0	16.0	\$574,539	\$701,126	\$728,043
CA Indian Heritage Ctr-Safety:						
Park Supt II	-	1.0	1.0	5,525-6,891	66,300	82,692
Supvng Park Ranger	-	1.0	1.0	4,590-5,713	55,080	68,556
Park Ranger	2.5	3.0	3.0	3,344-4,949	162,388	168,503
Totals	2.5	5.0	5.0	\$145,561	\$283,768	\$319,751
Non-Safety:						
Assoc Park & Recr Spec	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	57,392	59,412
Restoration Work Spec	1.0	1.0	1.0	3,924-4,307	51,684	51,684
Museum Curator I	1.6	1.0	1.0	3,497-4,201	44,064	46,272
Guide II Historical Monument-Supvr	1.0	1.0	1.0	3,185-3,870	41,700	43,788
Park Landscape Maint Techn	1.0	1.0	1.0	2,987-3,580	42,960	42,960
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	40,056	41,544
Guide I-Historical Monument	1.7	1.9	1.9	2,928-3,559	72,204	73,945
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	35,148	35,148
Groundskeeper	2.0	2.0	2.0	2,687-3,338	73,224	73,224
Museum Techn	0.3	1.0	1.0	2,480-3,407	29,760	31,248
Totals	12.6	12.9	12.9	\$549,713	\$558,680	\$569,713
Stanford Mansion Sector Non-Safety:						
Exec Director	1.0	1.0	1.0	6,090-5,594	77,556	81,432

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Stationary Engr	1.0	1.0	1.0	4,924-5,415	59,088	59,088
Museum Curator II	1.0	1.0	1.0	4,013-4,837	52,467	55,089
Restoration Work Spec	1.0	1.0	1.0	3,924-4,307	51,684	51,684
Guide II Historical Monument-Supvr	1.0	1.0	1.0	3,185-3,870	41,798	43,892
Guide I-Historical Monument	4.1	4.0	4.0	2,928-3,559	172,030	166,212
Park Maint Asst	1.0	2.0	2.0	2,687-2,929	69,144	69,144
Museum Custodian	1.0	1.0	1.0	2,173-2,835	37,774	31,311
Office Asst Gen	0.2	1.0	1.0	2,074-2,770	25,720	27,008
Totals	11.3	13.0	13.0	\$526,131	\$587,261	\$584,860
Sac History & Railroad Sect-Safety:						
Park Supt I	0.9	1.0	1.0	5,031-6,275	60,372	75,300
Park Ranger	0.4	0.5	0.5	3,344-4,949	20,064	21,066
Totals	1.3	1.5	1.5	\$82,036	\$80,436	\$96,366
Non-Safety:						
CA State Park Museum Director	1.0	1.0	1.0	7,091-7,817	89,352	93,804
Assoc Landscape Architect Spec	1.0	1.0	1.0	6,270-7,077	91,404	91,404
Stationary Engr	1.0	1.0	1.0	4,924-5,415	59,088	59,088
Museum Curator III	1.0	1.0	1.0	4,837-5,835	70,020	70,020
Park Interpreter III	-	1.0	1.0	4,837-5,835	58,044	60,948
Supvng Librarian I	1.0	1.0	1.0	4,786-5,818	69,816	69,816
Exhibit Designer/Coordinator	0.2	1.0	1.0	4,629-5,583	56,156	58,964
Museum Electrician	1.0	1.0	1.0	4,201-4,613	55,356	55,356
Librarian	1.0	1.0	1.0	4,195-5,097	54,180	56,886
Park Maint Chief I	0.3	1.0	1.0	4,106-4,951	49,887	52,380
Museum Curator II	2.0	2.0	2.0	4,013-4,837	116,088	116,088
Park Interpreter II	1.3	2.0	2.0	4,009-4,874	112,454	115,066
Railroad Restoration Spec	2.5	3.0	3.0	3,924-4,307	150,456	152,808
Restoration Work Spec	1.0	1.0	1.0	3,924-4,307	50,001	51,684
Archivist I	1.0	1.0	1.0	3,864-4,696	53,675	53,675
Restoration & Maint-Lead Worker	2.0	2.0	2.0	3,828-4,613	110,712	110,712
Park Maint Supvr	0.7	1.0	1.0	3,580-4,308	51,532	51,696
Museum Curator I	-	1.0	1.0	3,497-4,201	41,964	50,412
Park Interpreter I	0.8	1.0	1.0	3,495-4,248	41,940	44,040
Exhibit Techn	1.0	1.0	1.0	3,227-3,853	46,236	46,236
Adm Off I	0.8	-	-	3,207-4,622	-	-
Park Maint Worker II	0.3	1.0	1.0	3,186-3,828	44,532	45,936
Guide II Historical Monument-Supvr	1.0	1.0	1.0	3,185-3,870	46,440	46,440
Park Maint Worker I	0.8	3.0	3.0	2,929-3,497	105,590	110,854
Guide I-Historical Monument	3.2	3.0	3.0	2,928-3,559	128,124	128,124
Park Maint Asst	1.6	2.0	2.0	2,687-2,929	68,196	69,648
Totals	27.5	35.0	35.0	\$1,486,631	\$1,821,243	\$1,862,085
Totals, Capital District	77.5	95.4	95.4	\$3,950,674	\$4,740,750	\$4,897,457
Gold Fields District						
Gold Fields District-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,199	124,242	124,242
Park Supt II	0.3	1.0	1.0	5,525-6,891	66,300	75,300
Lifeguard Supvr II	0.7	-	-	5,031-6,275	-	-
Totals	2.0	2.0	2.0	\$198,519	\$190,542	\$199,542
Non-Safety:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Constrn Supvr II	1.0	1.0	1.0	6,787-7,569	99,000	99,000
Sr Park & Recr Spec	0.3	1.0	1.0	6,457-7,118	82,092	84,992
Staff Park & Recr Spec	0.7	-	-	5,312-6,409	-	-
Park Maint Chief III	1.1	1.0	1.0	4,959-5,987	63,036	66,184
Water & Sewage Plant Supvr	-	1.0	1.0	4,924-5,415	59,088	59,088
Adm Off II	1.0	1.0	1.0	4,622-5,576	65,344	66,912
Regional Interpretative Spec	1.0	1.0	1.0	4,199-5,105	58,350	58,350
Park Equipt Opr	1.0	1.0	1.0	3,906-4,283	50,122	51,396
Park Maint Supvr	0.7	1.0	1.0	3,580-4,308	42,960	45,108
Adm Off I	0.8	1.0	1.0	3,207-4,622	38,484	40,404
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,711	65,277	65,277
Staff Services Analyst-Gen	0.4	1.0	1.0	2,817-4,446	33,804	53,352
Mgt Services Techn	2.0	2.0	2.0	2,495-3,426	82,224	82,224
Totals	11.0	13.0	13.0	\$664,682	\$739,781	\$772,287
Auburn Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-6,891	89,792	93,933
Supvng Park Ranger	1.0	1.0	1.0	4,590-5,713	72,636	75,959
Park Ranger	3.8	4.0	4.0	3,344-4,949	232,730	240,492
Totals	5.8	6.0	6.0	\$387,196	\$395,158	\$410,384
Non-Safety:						
Park Maint Worker II	1.0	1.0	1.0	3,186-3,828	45,936	45,936
Park Maint Asst	0.8	1.0	1.0	2,687-2,929	35,148	35,148
Office Techn-Typing	0.3	-	-	2,686-3,264	-	-
Totals	2.1	2.0	2.0	\$85,407	\$81,084	\$81,084
Marshall Gold Sector-Safety:						
Park Supt I	1.0	1.0	1.0	5,031-6,275	81,171	83,013
Park Ranger	3.0	3.0	3.0	3,344-4,949	192,555	198,847
Totals	4.0	4.0	4.0	\$260,938	\$273,726	\$281,860
Non-Safety:						
Park Maint Chief I	0.9	1.0	1.0	4,106-4,951	55,614	58,399
Park Maint Worker I	1.0	2.0	2.0	2,929-3,497	77,112	78,864
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	35,148	35,148
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Totals	3.9	5.0	5.0	\$159,236	\$201,786	\$206,323
Delta Sector-Safety:						
Park Supt I	0.1	1.0	1.0	5,031-6,275	71,456	75,020
Park Ranger	2.9	4.0	4.0	3,344-4,949	197,496	207,048
Totals	3.0	5.0	5.0	\$175,062	\$268,952	\$282,068
Non-Safety:						
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	47,623	50,002
Park Maint Worker I	-	1.0	1.0	2,929-3,497	35,148	41,964
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	35,148	35,148
Groundskeeper	1.0	1.0	1.0	2,687-3,338	40,056	40,056
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	32,301	32,301
Totals	4.0	5.0	5.0	\$152,241	\$190,276	\$199,471
Folsom Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-7,932	98,343	103,037
Supvng Park Ranger	1.8	3.0	3.0	4,590-5,713	174,262	193,536
Park Ranger	18.9	20.0	20.0	3,344-4,949	1,145,933	1,195,234

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Lifeguard	1.0	2.0	2.0	3,344-4,949	108,255	129,027
Totals	22.7	26.0	26.0	\$1,365,847	\$1,526,793	\$1,620,834
Non-Safety:						
Park Maint Chief I	0.7	1.0	1.0	4,106-4,951	49,272	51,732
Park Equipt Opr	1.0	1.0	1.0	3,906-4,283	51,396	51,396
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,507	47,482	49,272
Automobile Mechanic	0.7	1.0	1.0	3,338-4,012	40,056	42,060
Park Landscape Maint Techn	1.0	1.0	1.0	2,987-3,580	42,960	42,960
Park Maint Worker I	5.0	7.0	7.0	2,929-3,497	278,370	288,369
Dispatcher-Clerk	1.0	1.0	1.0	2,771-3,368	40,416	40,416
Totals	10.4	13.0	13.0	\$461,349	\$549,952	\$566,205
Totals, Gold Fields District	68.9	81.0	81.0	\$3,910,477	\$4,418,050	\$4,620,058
Central Valley District						
Central Valley District-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,199	124,908	127,765
Park Supt II	0.4	1.0	1.0	5,525-6,891	64,291	67,497
Totals	1.4	2.0	2.0	\$152,676	\$189,199	\$195,262
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Staff Park & Recr Spec	0.6	1.0	1.0	5,312-6,409	67,515	70,889
Adm Off III	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Park Maint Chief III	0.6	1.0	1.0	4,959-5,987	63,168	66,327
Adm Off II	1.0	1.0	1.0	4,622-5,576	63,184	65,808
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,318	63,816	63,816
Regional Interpretative Spec	-	1.0	1.0	4,199-5,105	50,762	53,301
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	58,836	58,836
Regional Adm Techn	0.8	1.0	1.0	2,876-3,497	41,964	41,964
Office Techn-Typing	1.2	1.0	1.0	2,686-3,264	34,827	36,568
Mgt Services Techn	2.8	3.0	3.0	2,495-3,426	123,336	123,336
Totals	11.0	13.0	13.0	\$598,696	\$719,868	\$733,305
Calaveras Sector-Safety:						
Park Supt III	0.6	1.0	1.0	6,360-7,932	76,648	80,469
Park Supt I	0.2	1.0	1.0	5,031-6,275	60,372	75,300
Supvng Park Ranger	0.9	1.0	1.0	4,590-5,713	55,080	57,840
Park Ranger	5.0	5.0	5.0	3,344-4,949	297,826	307,256
Totals	6.7	8.0	8.0	\$409,015	\$489,926	\$520,865
Non-Safety:						
Water & Sewage Plant Supvr	0.6	1.0	1.0	4,924-5,415	57,144	57,144
Assoc Park & Recr Spec	0.8	1.0	1.0	4,833-5,874	70,488	70,488
Park Maint Chief I	2.0	1.0	1.0	4,106-4,951	59,412	59,412
Restoration Work Spec	0.3	1.0	1.0	3,924-4,307	47,088	51,684
Park Maint Supvr	1.5	3.0	3.0	3,580-4,308	142,279	146,806
Museum Curator I	1.0	1.0	1.0	3,497-4,201	45,720	48,009
Park Interpreter I	2.2	2.5	2.5	3,495-4,248	112,111	117,714
Park Maint Worker II	1.5	2.0	2.0	3,186-3,828	80,296	84,308
Skilled Laborer	1.0	1.0	1.0	3,051-3,660	40,056	40,056
Park Maint Worker I	1.8	3.0	3.0	2,929-3,497	111,533	115,006
Park Maint Asst	1.5	1.0	1.0	2,687-2,929	35,148	35,148
Groundskeeper	0.1	1.0	1.0	2,687-3,338	35,412	35,412

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Laborer	0.5	-	-	2,687-2,929	-	-
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,618	39,168
Totals	15.8	19.5	19.5	\$721,452	\$874,305	\$900,355
Turlock Lake Sector-Safety:						
Park Supt I	1.0	1.0	1.0	5,031-6,275	66,399	69,616
Park Ranger	2.5	4.0	4.0	3,344-4,949	199,206	226,124
Totals	3.5	5.0	5.0	\$205,551	\$265,605	\$295,740
Non-Safety:						
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	51,696	51,696
Park Maint Worker I	0.7	1.0	1.0	2,929-3,497	37,978	39,875
Park Maint Asst	1.7	2.0	2.0	2,687-2,929	67,928	69,432
Totals	3.4	4.0	4.0	\$138,886	\$157,602	\$161,003
Four Rivers Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-6,891	80,336	84,252
Supvng Park Ranger	1.0	2.0	2.0	4,590-5,713	110,160	126,396
Park Ranger	4.0	6.0	6.0	3,344-4,949	291,349	324,183
Lifeguard	-	1.0	1.0	3,344-4,949	40,128	59,388
Totals	6.0	10.0	10.0	\$344,938	\$521,973	\$594,219
Non-Safety:						
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,415	59,088	59,088
Park Maint Chief I	0.9	1.0	1.0	4,106-4,951	54,276	56,988
Park Equipt Opr	1.0	1.0	1.0	3,906-4,283	51,396	51,396
Heavy Equipt Mechanic	2.0	2.0	2.0	3,740-4,507	98,544	98,544
Park Maint Supvr	0.8	1.0	1.0	3,580-4,308	42,960	45,108
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,711	68,532	68,532
Park Landscape Maint Techn	1.0	1.0	1.0	2,987-3,580	42,960	42,960
Park Maint Worker I	4.5	5.0	5.0	2,929-3,497	197,773	201,434
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	35,148	35,148
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals	14.2	15.0	15.0	\$671,247	\$689,845	\$698,366
San Joaquin Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-7,932	101,865	105,381
Supvng Park Ranger	1.7	2.0	2.0	4,590-5,713	137,532	143,998
Park Ranger	3.6	7.0	7.0	3,344-4,949	338,876	355,371
Lifeguard	-	1.0	1.0	3,344-4,949	39,132	41,089
Totals	6.3	11.0	11.0	\$403,793	\$617,405	\$645,839
Non-Safety:						
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,415	59,088	59,088
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	59,412	59,412
Park Equipt Opr	1.0	1.0	1.0	3,906-4,283	51,396	51,396
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	42,960	45,108
Park Maint Worker II	1.0	1.0	1.0	3,186-3,828	45,241	45,936
Park Maint Worker I	2.0	2.0	2.0	2,929-3,497	83,928	83,928
Park & Recr Spec	0.1	-	-	2,817-5,105	-	-
Park Maint Asst	3.0	3.0	3.0	2,687-2,929	105,444	105,444
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	32,232	33,840
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Totals	11.8	12.0	12.0	\$530,394	\$513,613	\$518,064

CA State Mining & Mineral Museum:

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Museum Curator II	1.0	1.0	1.0	4,013-4,837	58,044	58,044
Guide I-Historical Monument	1.0	1.0	1.0	2,928-3,559	41,018	42,708
Office Asst-Typing	0.5	0.5	0.5	2,143-2,826	16,956	16,956
Totals	2.5	2.5	2.5	\$114,070	\$116,018	\$117,708
Totals, Central Valley District	82.6	102.0	102.0	\$4,290,718	\$5,155,359	\$5,380,726
Channel Coast District						
Channel Coast Dist-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,199	120,726	126,338
Park Supt I	1.0	1.0	1.0	5,031-6,275	70,587	73,804
Totals	2.0	2.0	2.0	\$192,654	\$191,313	\$200,142
Non-Safety:						
Assoc Civil Engr	1.0	1.0	1.0	6,292-7,096	87,382	87,382
Staff Park & Recr Spec	1.0	1.0	1.0	5,312-6,409	73,355	73,355
Adm Off III	1.0	1.0	1.0	5,079-6,127	70,280	73,277
Park Maint Chief III	0.8	1.0	1.0	4,959-5,987	71,025	71,844
Park Maint Chief II	0.3	-	-	4,506-5,442	-	-
Regional Interpretative Spec	1.0	1.0	1.0	4,199-5,105	61,260	61,260
Park Equipt Opr	1.0	1.0	1.0	3,906-4,283	51,396	51,396
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,507	51,672	51,672
Adm Off I	0.5	1.0	1.0	3,207-4,622	47,484	49,858
Park Maint Worker II	0.8	1.0	1.0	3,186-3,828	44,424	44,424
Envirntrl Scientist	1.3	1.0	1.0	3,077-5,711	47,640	50,022
Regional Adm Techn	0.5	-	-	2,876-3,497	-	-
Office Techn-Typing	1.0	2.0	2.0	2,686-3,264	73,149	74,848
Mgt Services Techn	0.8	1.0	1.0	2,495-3,426	41,112	41,112
Totals	12.0	13.0	13.0	\$668,422	\$720,179	\$730,450
La Purisima Sector-Safety:						
Supvng Park Ranger	1.0	1.0	1.0	4,590-5,713	77,027	80,503
Park Ranger	1.0	1.0	1.0	3,344-4,949	62,451	65,234
Totals	2.0	2.0	2.0	\$141,676	\$139,478	\$145,737
Non-Safety:						
Maint Mechanic	1.5	1.0	1.0	3,835-4,621	46,020	48,324
Park Maint Supvr	0.9	1.0	1.0	3,580-4,308	42,960	45,108
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	45,328	47,599
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	41,964	41,964
Park Maint Asst	-	1.0	1.0	2,687-2,929	33,048	34,500
Museum Techn	0.4	-	-	2,480-3,407	-	-
Totals	4.8	5.0	5.0	\$223,911	\$209,320	\$217,495
Santa Barbara Sector-Safety:						
Park Supt III	0.5	-	-	6,360-7,932	-	-
Park Supt II	0.5	1.0	1.0	5,525-6,891	66,300	69,612
Supvng Park Ranger	1.0	1.0	1.0	4,590-5,713	70,059	73,188
Lifeguard Supvr I	1.0	1.0	1.0	4,590-5,713	81,625	83,353
Park Ranger	4.5	5.0	5.0	3,344-4,949	260,171	272,138
Lifeguard	1.0	1.0	1.0	3,344-4,949	58,132	60,720
Totals	8.5	9.0	9.0	\$551,126	\$536,287	\$559,011
Non-Safety:						
Park Maint Chief I	2.0	2.0	2.0	4,106-4,951	118,824	118,824
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Park & Recr Spec	0.5	-	-	2,817-5,105	-	-
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	34,224	35,935
Mgt Services Techn	4.0	4.0	4.0	2,495-3,426	157,223	159,015
Acct Clerk II	1.0	-	-	2,364-2,876	708	3,984
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Totals	18.3	18.0	18.0	\$881,292	\$852,005	\$864,267
Orange Coast North Sector-Safety:						
Park Supt V	0.1	-	-	8,069-9,199	-	-
Park Supt III	0.9	1.0	1.0	6,360-7,932	76,320	80,136
Lifeguard Supvr II	0.6	1.0	1.0	5,031-6,275	67,945	71,311
Lifeguard Supvr I	4.9	3.0	3.0	4,590-5,713	223,776	233,786
Lifeguard	8.9	16.0	16.0	3,344-4,949	739,695	840,798
Totals	15.4	21.0	21.0	\$1,032,096	\$1,107,736	\$1,226,031
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	59,412	59,412
Park Equipt Opr	0.4	1.0	1.0	3,906-4,283	46,872	49,212
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	47,430	49,800
Park Maint Worker I	3.8	4.0	4.0	2,929-3,497	167,856	167,856
Park Maint Asst	2.7	3.0	3.0	2,687-2,929	102,696	104,796
Totals	8.9	10.0	10.0	\$370,545	\$424,266	\$431,076
Orange Coast South Sector-Safety:						
Park Supt III	1.4	1.0	1.0	6,360-7,932	76,320	80,136
Lifeguard Supvr II	-	1.0	1.0	5,031-6,275	68,631	72,012
Supvng Park Ranger	4.0	4.0	4.0	4,590-5,713	314,073	322,324
Lifeguard Supvr I	2.9	1.0	1.0	4,590-5,713	83,763	85,542
Park Ranger	11.2	14.0	14.0	3,344-4,949	835,453	898,106
Lifeguard	2.1	4.0	4.0	3,344-4,949	160,512	168,528
Totals	21.6	25.0	25.0	\$1,506,251	\$1,538,752	\$1,626,648
Non-Safety:						
Park Maint Chief II	-	1.0	1.0	4,506-5,442	54,072	65,304
Park Equipt Opr	0.7	1.0	1.0	3,906-4,283	-	-
Park Maint Supvr	3.0	3.0	3.0	3,580-4,308	154,453	155,052
Park Interpreter I	0.4	-	-	3,495-4,248	-	-
Park Maint Worker II	1.0	1.0	1.0	3,186-3,828	45,936	45,936
Park Maint Worker I	5.0	5.0	5.0	2,929-3,497	202,092	206,157
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	45,102	47,361
Groundskeeper	2.1	3.0	3.0	2,687-3,338	103,341	106,618
Park Maint Asst	4.0	4.0	4.0	2,687-2,929	140,052	140,592
Totals	17.2	19.0	19.0	\$701,249	\$745,048	\$767,020
Orange Coast Central Sector-Safety:						
Park Supt V	0.1	-	-	8,069-9,199	-	-
Park Supt III	0.6	1.0	1.0	6,360-7,932	98,763	103,384
Park Supt II	0.3	-	-	5,525-6,891	-	-
Lifeguard Supvr I	1.9	1.0	1.0	4,590-5,713	81,138	82,883
Supvng Park Ranger	2.1	-	-	4,590-5,713	-	-
Lifeguard	3.1	5.0	5.0	3,344-4,949	230,133	241,027
Park Ranger	0.3	2.0	2.0	3,344-4,949	80,256	101,520
Totals	8.4	9.0	9.0	\$595,979	\$490,290	\$528,814
Non-Safety:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	51,580	51,696
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	48,555	48,555
Park Maint Worker I	2.0	3.0	3.0	2,929-3,497	118,878	126,492
Groundskeeper	1.0	1.0	1.0	2,687-3,338	36,348	36,612
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	35,148	35,148
Totals	6.0	7.0	7.0	\$251,404	\$290,509	\$298,503
Totals, Orange Coast District	98.6	112.0	112.0	\$5,593,814	\$5,694,471	\$5,998,250
Inland Empire District						
Inland Empire District-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,199	124,908	127,765
Park Supt I	0.8	1.0	1.0	5,031-6,275	85,868	87,820
Park Ranger ¹	-	1.0	1.0	3,344-4,949	40,128	59,388
Totals	1.8	3.0	3.0	\$181,159	\$250,904	\$274,973
Non-Safety:						
Adm Off III	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Park & Recr Spec	0.7	1.0	1.0	4,833-5,874	70,488	70,488
Adm Off II	1.0	1.0	1.0	4,622-5,576	61,419	64,448
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	67,380	70,752
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,318	63,816	63,816
Park Maint Chief I	0.8	1.0	1.0	4,106-4,951	59,412	59,412
Park Equipt Opr	0.8	1.0	1.0	3,906-4,283	51,396	51,396
Maint Mechanic	0.8	1.0	1.0	3,835-4,621	50,484	50,484
Heavy Equipt Mechanic	0.8	1.0	1.0	3,740-4,507	49,272	49,272
Automobile Mechanic	0.8	1.0	1.0	3,338-4,012	43,920	43,920
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	65,439	68,296
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	41,964	41,964
Materials & Stores Spec	0.8	1.0	1.0	2,877-3,751	41,040	41,040
Regional Adm Techn	1.0	1.0	1.0	2,876-3,497	41,964	41,964
Office Techn-Typing	1.9	2.0	2.0	2,686-3,264	74,110	77,807
Mgt Services Techn	1.4	2.0	2.0	2,495-3,426	78,069	79,917
Acct Clerk II	1.4	2.0	2.0	2,364-2,876	62,570	69,018
Totals	17.2	20.0	20.0	\$845,126	\$996,267	\$1,017,518
Chino Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-6,891	71,712	75,192
Supvng Park Ranger	1.0	1.0	1.0	4,590-5,713	75,287	76,965
Park Ranger	4.3	5.0	5.0	3,344-4,949	301,918	327,236
Totals	6.3	7.0	7.0	\$410,066	\$448,917	\$479,393
Non-Safety:						
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	51,696	51,696
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	68,532	68,532
Park Maint Worker I	1.4	2.0	2.0	2,929-3,497	76,455	79,436
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	35,148	35,148
Groundskeeper	1.0	1.0	1.0	2,687-3,338	36,612	36,612
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals	6.4	7.0	7.0	\$290,354	\$307,611	\$310,592
Perris Sector-Safety:						
Park Supt III	2.6	2.0	2.0	6,360-7,932	170,874	179,310
Park Supt I	0.9	1.0	1.0	5,031-6,275	74,902	78,547
Supvng Park Ranger	1.9	2.0	2.0	4,590-5,713	127,806	133,869

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Lifeguard Supvr I	1.0	1.0	1.0	4,590-5,713	66,304	69,456
Park Ranger	7.8	11.0	11.0	3,344-4,949	561,262	621,084
Lifeguard	0.8	3.0	3.0	3,344-4,949	138,590	163,720
Totals	15.0	20.0	20.0	\$972,173	\$1,139,738	\$1,245,986
Non-Safety:						
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	71,844	71,844
Park Interpreter II	1.0	1.0	1.0	4,009-4,874	57,533	58,488
Park Maint Supvr	2.0	2.0	2.0	3,580-4,308	103,392	103,392
Supvng Groundskeeper II	-	1.0	1.0	3,497-4,614	41,964	44,064
Park Maint Worker II	3.0	4.0	4.0	3,186-3,828	176,040	177,948
Park Maint Worker I	2.8	5.0	5.0	2,929-3,497	194,366	199,701
Materials & Stores Spec	0.3	-	-	2,877-3,751	-	-
Lead Groundskeeper	0.5	1.0	1.0	2,805-3,660	33,660	35,340
Park Maint Asst	5.9	7.0	7.0	2,687-2,929	242,869	246,072
Groundskeeper	4.9	6.0	6.0	2,687-3,338	214,732	216,558
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	33,304	34,968
Office Asst Gen	1.0	1.0	1.0	2,074-2,770	33,240	33,240
Totals	23.2	30.0	30.0	\$961,704	\$1,202,944	\$1,221,615
San Jacinto Sector-Safety:						
Park Supt II	0.5	1.0	1.0	5,525-6,891	77,022	80,772
Park Supt I	0.1	-	-	5,031-6,275	-	-
Supvng Park Ranger	1.5	1.0	1.0	4,590-5,713	55,080	57,840
Park Ranger	2.3	3.0	3.0	3,344-4,949	158,016	165,652
Totals	4.4	5.0	5.0	\$296,762	\$290,118	\$304,264
Non-Safety:						
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	40,704	41,964
Totals	1.0	1.0	1.0	\$38,760	\$40,704	\$41,964
Canyon Sector-Safety:						
Park Supt I	0.3	-	-	5,031-6,275	-	-
Totals	0.3	-	-	\$19,885	-	-
Non-Safety:						
Park Maint Chief I	0.3	-	-	4,106-4,951	-	-
Park Equipt Opr	0.3	-	-	3,906-4,283	-	-
Maint Mechanic	0.3	-	-	3,835-4,621	-	-
Heavy Equipt Mechanic	0.3	-	-	3,740-4,507	-	-
Automobile Mechanic	0.3	-	-	3,338-4,012	-	-
Park Maint Worker I	0.3	-	-	2,929-3,497	-	-
Totals	1.8	-	-	\$75,345	-	-
Totals, Inland Empire District	77.4	93.0	93.0	\$4,091,334	\$4,677,203	\$4,896,305
San Diego Coast District						
San Diego Coast Dist-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,199	122,222	124,918
Park Supt II	1.0	1.0	1.0	5,525-6,891	89,087	92,990
Totals	2.0	2.0	2.0	\$201,371	\$211,309	\$217,908
Non-Safety:						
Assoc Civil Engr	0.5	-	-	6,292-7,096	-	-
Assoc Landscape Architect Spec	0.5	-	-	6,270-7,077	-	-
Staff Park & Recr Spec	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Adm Off III	1.0	1.0	1.0	5,079-6,127	73,524	73,524

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	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Park Interpreter III	1.0	1.0	1.0	4,837-5,835	68,492	70,020
Assoc Park & Recr Spec	1.1	1.0	1.0	4,833-5,874	70,488	70,488
Historian II	1.0	1.0	1.0	4,409-5,358	64,296	64,296
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,318	63,816	63,816
Regional Interpretative Spec	1.0	1.0	1.0	4,199-5,105	61,260	61,260
Museum Curator II	1.0	1.0	1.0	4,013-4,837	58,044	58,044
Park Equipt Opr	0.6	1.0	1.0	3,906-4,283	49,704	49,704
Heavy Equipt Mechanic	1.1	1.0	1.0	3,740-4,507	44,880	47,124
Automobile Mechanic	1.0	1.0	1.0	3,338-4,012	43,920	43,920
Adm Off I	1.0	1.0	1.0	3,207-4,622	50,152	52,659
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	68,286	68,532
Office Techn-Typing	0.8	2.0	2.0	2,686-3,264	63,651	66,834
Mgt Services Techn	3.2	3.0	3.0	2,495-3,426	123,336	123,336
Museum Custodian	1.0	1.0	1.0	2,173-2,835	35,220	35,220
Office Asst-Typing	0.9	1.0	1.0	2,143-2,826	26,358	27,678
Totals	19.7	20.0	20.0	\$1,098,318	\$1,042,335	\$1,053,363
San Diego Historic Sector-Safety:						
Park Supt III	-	1.0	1.0	6,360-7,932	76,320	95,184
Supvng Park Ranger	1.0	1.0	1.0	4,590-5,713	69,808	72,924
Park Ranger	1.0	2.0	2.0	3,344-4,949	113,090	133,891
Totals	2.0	4.0	4.0	\$136,252	\$259,218	\$301,999
Non-Safety:						
Park Maint Chief III	0.9	1.0	1.0	4,959-5,987	65,236	68,499
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	50,976	50,976
Park Landscape Maint Techn	1.0	1.0	1.0	2,987-3,580	42,960	42,960
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	41,964	41,964
Groundskeeper	1.0	2.0	2.0	2,687-3,338	69,660	71,310
Park Maint Asst	1.0	2.0	2.0	2,687-2,929	68,592	71,496
Totals	6.9	9.0	9.0	\$321,274	\$389,872	\$397,689
San Diego North Sector-Safety:						
Park Supt II	0.8	1.0	1.0	5,525-6,891	78,812	82,442
Lifeguard Supvr II	-	1.0	1.0	5,031-6,275	71,461	74,996
Lifeguard Supvr I	4.5	3.0	3.0	4,590-5,713	208,105	215,878
Supvng Park Ranger	2.6	3.0	3.0	4,590-5,713	236,013	243,882
Park Ranger	8.2	11.0	11.0	3,344-4,949	624,981	686,365
Lifeguard	1.6	4.0	4.0	3,344-4,949	189,624	214,332
Totals	17.7	23.0	23.0	\$1,207,295	\$1,408,996	\$1,517,895
Non-Safety:						
Lifeguard Supvr I	-	-	-	4,590-5,713	-	-
Park Maint Chief I	0.7	1.0	1.0	4,106-4,951	56,084	58,604
Maint Mechanic	0.2	1.0	1.0	3,835-4,621	46,020	48,324
Park Maint Supvr	1.4	2.0	2.0	3,580-4,308	91,750	102,765
Park Maint Worker I	4.9	5.0	5.0	2,929-3,497	209,820	209,820
Groundskeeper	2.0	2.0	2.0	2,687-3,338	73,224	73,224
Park Maint Asst	3.0	4.0	4.0	2,687-2,929	138,492	139,944
Totals	12.2	15.0	15.0	\$502,110	\$615,390	\$632,681
San Diego South Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-7,932	112,185	114,644

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	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Lifeguard Supvr I	1.0	1.0	1.0	4,590-5,713	78,287	79,965
Supvng Park Ranger	1.0	1.0	1.0	4,590-5,713	83,763	85,542
Park Ranger	2.6	2.0	2.0	3,344-4,949	132,228	137,008
Lifeguard	2.2	3.0	3.0	3,344-4,949	186,868	195,176
Totals	7.8	8.0	8.0	\$563,612	\$593,331	\$612,335
Non-Safety:						
Park Interpreter II	1.0	1.0	1.0	4,009-4,874	58,488	58,488
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	51,696	51,696
Park Landscape Maint Techn	1.0	1.0	1.0	2,987-3,580	42,960	42,960
Park Maint Worker I	3.0	3.0	3.0	2,929-3,497	127,092	127,092
Totals	6.0	6.0	6.0	\$281,809	\$280,236	\$280,236
Totals, San Diego Coast District	74.3	87.0	87.0	\$4,312,041	\$4,800,687	\$5,014,106
Tehachapi District						
Tehachapi District-Safety:						
Parks Supt IV	1.0	1.0	1.0	6,984-8,723	104,846	109,986
Totals	1.0	1.0	1.0	\$99,954	\$104,846	\$109,986
Non-Safety:						
Assoc Park & Recr Spec	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Adm Off II	1.0	1.0	1.0	4,622-5,576	61,929	64,896
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	58,624	59,412
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,711	65,688	68,532
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	32,085	33,690
Mgt Services Techn	0.6	1.0	1.0	2,495-3,426	41,112	41,112
Totals	5.6	6.0	6.0	\$302,342	\$329,926	\$338,130
Fort Tejon-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-6,891	75,923	79,620
Supvng Park Ranger	0.8	1.0	1.0	4,590-5,713	70,507	73,869
Park Ranger	0.2	2.0	2.0	3,344-4,949	95,982	118,006
Totals	2.0	4.0	4.0	\$139,022	\$242,412	\$271,495
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	57,760	59,412
Park Interpreter II	0.7	1.0	1.0	4,009-4,874	58,488	58,488
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	50,976	50,976
Park Maint Worker I	3.0	3.0	3.0	2,929-3,497	125,577	125,892
Groundskeeper	1.0	1.0	1.0	2,687-3,338	36,612	36,612
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,308	39,168
Totals	7.7	8.0	8.0	\$348,687	\$366,721	\$370,548
Silverwood Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-6,891	92,360	94,458
Supvng Park Ranger	2.8	3.0	3.0	4,590-5,713	210,784	220,730
Park Ranger	4.0	6.0	6.0	3,344-4,949	321,372	349,777
Totals	7.8	10.0	10.0	\$499,743	\$624,516	\$664,965
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	59,412	59,412
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	51,696	51,696
Park Maint Worker II	1.0	1.0	1.0	3,186-3,828	45,936	45,936
Park Maint Worker I	3.0	4.0	4.0	2,929-3,497	162,946	164,801
Park Maint Asst	2.0	2.0	2.0	2,687-2,929	70,296	70,296

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Groundskeeper	2.0	2.0	2.0	2,687-3,338	71,592	72,868
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	38,083	39,168
Totals	12.0	13.0	13.0	\$517,717	\$550,445	\$554,661
Mojave Sector-Safety:						
Supvng Park Ranger	1.0	2.0	2.0	4,590-5,713	110,160	126,396
Park Ranger	1.3	3.0	3.0	3,344-4,949	139,212	163,272
Totals	2.3	5.0	5.0	\$141,212	\$249,372	\$289,668
Non-Safety:						
Museum Curator I	1.0	1.0	1.0	3,497-4,201	50,412	50,412
Park Interpreter I	0.8	1.0	1.0	3,495-4,248	47,406	49,770
Park Maint Worker II	1.0	1.0	1.0	3,186-3,828	45,936	45,936
Park Maint Worker I	2.0	2.0	2.0	2,929-3,497	83,193	83,928
Park Maint Asst	1.4	1.0	1.0	2,687-2,929	35,148	35,148
Totals	6.2	6.0	6.0	\$264,198	\$262,095	\$265,194
Totals, Tehachapi District	44.6	53.0	53.0	\$2,312,875	\$2,730,333	\$2,864,647
Totals, Southern Field Division	710.9	852.4	852.4	\$38,948,180	\$44,350,542	\$46,429,968
TOTALS, AUTHORIZED POSITIONS	2,999.4	3,494.0	3,488.0	\$166,552,415	\$183,082,620	\$190,069,289
<i>Regular/Ongoing Positions</i>	2,200.3	2,684.9	2,680.9	128,115,477	150,958,849	157,977,150
<i>Temporary Help</i> ^{1,2}	799.1	809.1	807.1	38,436,938	32,123,771	32,092,139
<i>Overtime</i>	-	-	-	(4,360,907)	1,174,000	1,174,000
<i>Safety</i>	612.3	754.5	754.5	41,341,489	47,732,226	51,216,207
<i>Non-Safety</i>	1,588.0	1,930.4	1,926.4	86,773,988	103,226,623	106,760,943

¹ 10.0 positions limited-term to 6/30/2010.

² 6.0 positions limited-term to 6/30/2009.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Board Member	-	-	-	\$100/day	\$5,000	\$5,000
Exec Director	1.0	1.0	1.0	7,117-7,697	95,028	95,028
Staff Counsel III-Spec	1.0	1.0	1.0	6,902-8,517	113,736	113,736
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	5,768-6,361	81,696	81,696
Conservancy Proj Analyst III	0.5	0.6	0.6	5,211-6,286	48,434	48,434
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	64,176	64,176
Exec Secretary I	0.5	0.6	0.6	2,822-3,431	25,794	26,431
Overtime	-	-	-	(23,157)	-	-
TOTALS, AUTHORIZED POSITIONS	5.0	5.2	5.2	\$441,827	\$433,864	\$434,501
<i>Regular/Ongoing Positions</i>	5.0	5.2	5.2	418,670	433,864	434,501
<i>Overtime</i>	-	-	-	23,157	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Commissioner per diem	-	-	-	\$100/day	\$32,000	\$32,000
Executive Director	1.0	1.0	1.0	8,630-9,332	111,984	111,984
C.E.A. II	1.0	1.0	1.0	7,815-8,616	94,056	94,056
Staff Counsel III-Spec	1.8	2.0	2.0	7,682-9,478	217,296	222,480
Sr Engineer, SFB CDC	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Chief Planning Officer	1.0	1.0	1.0	7,110-7,838	89,964	94,056
C.E.A. I	1.0	1.0	1.0	6,173-7,838	94,056	94,056
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Bay Develmt Design Analyst	1.0	1.0	1.0	6,271-7,616	91,392	91,392
Coastal Prog Mgr	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Sr Planner-Supvr	1.0	1.0	1.0	5,324-6,451	66,910	69,797
Sr Planner-Spec	0.4	1.0	1.0	5,309-6,451	71,354	74,822
Coastal Prog Analyst III	2.9	3.0	3.0	5,079-6,127	220,873	220,572
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,994	73,524
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	81,472	81,472
Staff Counsel	-	-	-	4,674-7,828	-	-
Coastal Prog Analyst II	9.3	13.0	13.0	4,619-5,616	806,942	831,939
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	74,302	74,302
Assoc Personnel Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Govtl Prog Analyst	2.9	3.0	3.0	4,400-5,348	186,686	189,602
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Exec Secretary II	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Coastal Prog Analyst I	2.8	-	-	3,106-4,670	-	-
Legal Secretary	1.0	1.0	1.0	3,038-3,878	48,845	48,845
Office Techn-Typing	3.6	3.0	3.0	2,686-3,264	115,799	117,504
Temporary Help	1.0	1.0	1.0	-	25,000	25,000
TOTALS, AUTHORIZED POSITIONS	40.7	42.0	42.0	\$2,839,259	\$2,946,229	\$2,993,707
<i>Regular/Ongoing Positions</i>	<i>39.7</i>	<i>41.0</i>	<i>41.0</i>	<i>2,756,958</i>	<i>2,921,229</i>	<i>2,968,707</i>
<i>Temporary Help</i>	<i>1.0</i>	<i>1.0</i>	<i>1.0</i>	<i>82,301</i>	<i>25,000</i>	<i>25,000</i>

**3825 SAN GABRIEL AND LOWER LOS ANGELES RIVERS
AND MOUNTAINS CONSERVANCY**

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Board Member	-	-	-	\$75/day	\$7,200	\$7,200
Exec Ofcr	1.0	1.0	1.0	7,261-7,852	94,224	94,224
Conservancy Proj Mgr	0.6	1.0	1.0	5,576-6,727	68,976	72,420
Conservancy Proj Analyst II ¹	2.7	4.0	3.0	4,619-5,616	236,193	190,327
Assoc Govt Prog Analyst	0.8	1.0	1.0	4,400-5,348	64,176	64,176
Exec Secty I	1.0	1.0	1.0	3,020-3,672	40,948	41,960
Office Assistant-Typing ²	0.4	1.0	-	2,143-2,826	25,716	-
TOTALS, AUTHORIZED POSITIONS	6.5	9.0	7.0	\$411,584	\$537,433	\$470,307
<i>Regular/Ongoing Positions</i>	6.5	9.0	7.0	411,584	537,433	470,307

¹ 1.0 position limited-term to 6/30/2009.

² 1.0 position limited-term to 6/30/2009.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Board Member per diem	-	-	-	\$1,000/year	\$1,000	\$1,000
Exec Ofcr	1.0	1.0	1.0	6,922-7,485	89,820	89,820
Assoc Govtl Prog Analyst	0.5	-	-	4,400-5,348	-	-
Exec Secty I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Staff Services Analyst	0.2	1.0	1.0	2,817-4,446	46,668	49,002
TOTALS, AUTHORIZED POSITIONS	2.7	3.0	3.0	\$175,092	\$181,552	\$183,886
<i>Regular/Ongoing Positions</i>	2.7	3.0	3.0	175,092	181,552	183,886

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Board Member per diem	-	-	-	\$6,000/year	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	7,261-7,852	94,212	94,212
Assoc Govtl Prog Analyst ¹	1.0	2.0	2.0	4,400-5,348	120,738	120,738
Exec Secty I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
TOTALS, AUTHORIZED POSITIONS	3.0	4.0	4.0	\$208,452	\$265,014	\$265,014
<i>Regular/Ongoing Positions</i>	3.0	4.0	4.0	208,452	265,014	265,014

¹ 1.0 position limited-term to 6/30/2010.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Protection of Delta Resources						
Executive Director	1.0	1.0	1.0	\$6,922-7,485	\$89,820	\$89,820
Supvng Envirntl Planner	0.5	1.0	1.0	6,779-7,474	81,348	85,415
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	59,069	61,965
Temporary Help	-	0.3	0.3	-	1,909	1,909
TOTALS, AUTHORIZED POSITIONS	2.5	3.3	3.3	\$190,883	\$232,146	\$239,109
<i>Regular/Ongoing Positions</i>	2.5	3.0	3.0	190,883	230,237	237,200
<i>Temporary Help</i>	-	0.3	0.3	-	1,909	1,909

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Board Member per diem	-	-	-	\$3,400/year	\$3,400	\$3,400
Executive Officer	1.0	1.0	1.0	7,022-7,594	90,960	90,960
Staff Services Analyst	1.0	1.0	1.0	2,817-4,446	53,352	53,352
TOTALS, AUTHORIZED POSITIONS	2.0	2.0	2.0	\$144,692	\$147,712	\$147,712
<i>Regular/Ongoing Positions</i>	2.0	2.0	2.0	144,692	147,712	147,712

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Board Member per diem	-	-	-	\$3,200/year	\$6,000	\$6,000
Exec Director	1.0	1.0	1.0	7,261-7,852	94,224	94,224
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Staff Services Analyst	1.0	1.0	1.0	2,817-4,446	42,115	44,078
TOTALS, AUTHORIZED POSITIONS	3.0	3.0	3.0	\$201,714	\$206,515	\$208,478
<i>Regular/Ongoing Positions</i>	3.0	3.0	3.0	201,714	206,515	208,478

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Board Member	-	-	-	\$100/day	\$14,400	\$14,400
Exec Ofcr	1.0	1.0	1.0	8,369-9,053	108,636	108,636
C.E.A. II	0.9	1.0	1.0	7,815-8,616	103,392	103,392
Tahoe Conservancy Prog Mgr	2.7	3.0	3.0	5,878-6,482	225,279	229,452
Staff Services Mgr II	0.4	1.0	1.0	5,576-6,727	80,724	80,724
Staff Counsel	-	1.0	1.0	4,674-7,828	56,088	58,892
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,544	70,764
Tahoe Conservancy Prog Analyst II	3.7	6.0	6.0	4,400-5,348	342,664	353,532
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,400-5,348	124,099	125,304
Adm Asst I	0.5	-	-	3,658-4,652	-	-
Tahoe Conservancy Prog Analyst I	2.5	4.0	4.0	3,658-4,446	185,871	195,162
Exec Asst	0.4	1.0	1.0	3,288-3,996	47,952	47,952
Staff Services Analyst-Gen	1.5	2.0	2.0	2,817-4,446	94,662	99,210
Office Techn-Gen	0.7	1.0	1.0	2,638-3,209	38,508	38,508
Temporary Help	1.8	1.5	1.5	-	59,000	59,000
Overtime	-	-	-	-	5,000	5,000
TOTALS, AUTHORIZED POSITIONS	18.6	25.5	25.5	\$1,183,599	\$1,556,819	\$1,589,928
<i>Regular/Ongoing Positions</i>	<i>16.8</i>	<i>24.0</i>	<i>24.0</i>	<i>1,052,794</i>	<i>1,492,819</i>	<i>1,525,928</i>
<i>Temporary Help</i>	<i>1.8</i>	<i>1.5</i>	<i>1.5</i>	<i>120,711</i>	<i>59,000</i>	<i>59,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>10,094</i>	<i>5,000</i>	<i>5,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Executive						
Office of the Director:						
Director	1.0	1.0	1.0	\$11,913-12,509	\$142,965	\$142,965
Prin Engr	1.9	4.0	4.0	9,842-10,853	511,946	514,916
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Chief Deputy Director	-	1.0	1.0	9,755-10,549	117,060	117,060
Deputy Director	3.0	3.0	3.0	9,755-10,549	370,236	370,236
C.E.A. IV	3.3	2.0	2.0	9,018-13,381	268,764	268,764
Supvng Engr	5.5	6.0	6.0	8,097-10,820	708,624	708,624
Supvng Sanitary Engr	0.6	1.0	1.0	8,097-10,820	119,559	121,704
Envirntl Prog Mgr II	0.3	-	-	8,006-8,830	-	-
Sr Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
DP Mgr III	1.0	1.0	1.0	7,118-8,239	98,868	98,868
Asst Director	1.0	1.0	1.0	6,922-7,485	83,064	83,064
Envirntl Prog Mgr I-Supvry	0.7	1.0	1.0	6,275-7,575	82,016	85,776
C.E.A. I	1.0	1.0	1.0	6,173-7,838	106,344	106,344
Staff Services Mgr I	1.0	2.0	2.0	5,079-6,127	143,651	143,651
Staff Information Systems Analyst	-	1.0	1.0	5,065-6,466	60,780	63,819
Special Asst	1.0	1.0	1.0	4,424-5,339	61,632	61,632
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,348	57,880	60,772
Adm Asst I	0.8	1.0	1.0	3,658-4,652	43,896	46,092
Exec Asst	6.6	8.0	8.0	3,288-3,996	356,595	362,543
Graphic Designer I	0.4	-	-	3,227-3,922	-	-
Asst Director	1.0	1.0	1.0	3,071-3,676	43,944	44,112
Staff Services Analyst-Gen	1.2	5.0	5.0	2,817-4,446	232,217	241,276
Office Techn-Typing	0.9	3.0	3.0	2,686-3,264	99,799	104,784
Business Service Asst-Spec	-	1.0	1.0	2,495-3,708	44,496	44,496
Internal Audit Office:						
Sr Mgt Auditor	1.0	1.0	1.0	5,576-7,063	84,756	84,756
Auditor Spec I-EDP	1.0	1.0	1.0	4,837-6,173	74,076	74,076
Sr Acctg Officer-Supvr	0.9	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Mgt Auditor	3.0	3.0	3.0	4,619-5,897	208,931	208,931
Office of the Chief Counsel:						
Chief Counsel	0.8	1.0	1.0	10,109-10,931	125,004	125,004
Asst Chief Counsel	2.8	3.0	3.0	8,930-10,043	361,093	361,548
Staff Counsel IV	2.7	3.0	3.0	8,486-10,477	374,254	377,037
Staff Counsel III-Spec	15.4	17.0	17.0	7,682-9,478	1,789,108	1,843,315
Staff Counsel	2.5	3.0	3.0	4,674-7,828	212,179	219,977
Sr Librarian	1.0	1.0	1.0	4,561-5,541	66,492	66,492
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	60,156	63,160
Legal Analyst	1.6	2.0	2.0	3,841-4,670	99,580	104,558
Graduate Legal Asst	0.2	-	-	3,702-4,064	-	-
Exec Asst	0.3	1.0	1.0	3,288-3,996	47,952	47,952
Legal Secty	0.7	-	-	3,038-3,878	-	-
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	91,236	95,316
Library Tech Asst I	0.8	1.0	1.0	2,771-3,369	40,428	40,428
Office Techn-Typing	0.1	-	-	2,686-3,264	-	-
Sr Legal Typist	1.5	3.0	3.0	2,589-3,516	102,846	107,996
Office Asst-Typing	1.0	1.0	1.0	2,143-2,286	33,912	33,912

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Colorado River & Salton Sea:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	112,608	112,608
Supvng Engr	2.0	2.0	2.0	8,097-10,820	236,208	236,208
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Staff Envirntl Scientist	0.8	1.0	1.0	5,445-6,575	78,900	78,900
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,400-5,348	54,996	57,744
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	41,971	41,971
Staff Services Analyst-Gen	0.7	-	-	2,817-4,446	-	-
California Water Commission:						
Member	-	-	-	100/day	-	-
Staff Services Mgr I	0.8	1.0	1.0	5,079-6,127	60,948	63,996
Office Asst-Typing	0.5	1.0	1.0	2,143-2,826	26,358	27,678
Office of Workforce Equality:						
Staff Services Mgr II	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,400-5,348	55,852	58,644
Staff Services Analyst-Gen	2.2	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	0.6	1.0	1.0	2,686-3,264	39,168	39,168
The Reclamation Board:						
Chief Engr	0.9	1.0	1.0	8,955-9,878	118,536	118,536
C.E.A. III	1.0	1.0	1.0	8,594-9,476	135,912	135,912
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Staff Services Analyst-Gen	1.4	2.0	2.0	2,817-4,446	92,892	97,536
Temporary Help	3.7	16.2	16.2	(286,308)	617,953	617,953
Overtime	-	-	-	(17,130)	92,417	92,417
Totals, Executive	96.7	129.2	129.2	\$8,402,153	\$10,120,942	\$10,255,111
Division of Fiscal Services						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	120,840	120,840
Staff Services Mgr I	0.3	1.0	1.0	5,079-6,127	71,348	73,524
Adm Officer II	0.7	-	-	4,622-5,576	-	-
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	43,407	44,064
Staff Services Analyst-Gen	2.2	3.0	3.0	2,817-4,446	142,893	148,032
Accounting Branch:						
Dep Comptroller	1.0	1.0	1.0	6,779-7,474	81,348	85,415
Payables Office:						
Acctg Administrator II	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Acctg Administrator I-Supvr	1.8	2.0	2.0	5,079-6,127	139,844	140,262
Sr Acctg Officer-Supvr	3.6	4.0	4.0	4,622-5,576	237,978	247,907
Sr Acctg Officer-Spec	2.0	2.0	2.0	4,400-5,348	125,138	128,352
Acctg Officer-Spec	8.5	10.0	10.0	3,841-4,670	496,324	515,542
Accountant Trainee	4.1	5.0	5.0	3,240-3,751	209,846	218,088
Accountant I-Spec	1.0	1.0	1.0	2,870-3,488	39,868	39,868
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,840	35,532
Acctg Techn	0.9	1.0	1.0	2,638-3,209	38,508	38,508
Bill Processing and Analysis Office:						
Acctg Administrator II	0.8	1.0	1.0	5,576-6,727	80,724	80,724
Acctg Administrator I-Supvr	1.8	2.0	2.0	5,079-6,127	134,472	137,520

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Adm Analyst-Acctg	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Sr Acctg Officer-Supvr	0.7	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Acctg Analyst	0.9	2.0	2.0	4,619-5,616	122,820	125,592
Sr Acctg Officer-Spec	4.3	5.0	5.0	4,400-5,348	304,054	309,746
Acctg Officer-Spec	2.0	2.0	2.0	3,841-4,670	104,840	107,284
Accountant Trainee	2.0	2.0	2.0	3,240-3,751	86,176	88,234
Accountant I-Spec	1.0	1.0	1.0	2,870-3,488	41,856	41,856
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	33,706	35,391
Financial Reporting and Analysis Office:						
Acctg Administrator II	0.9	1.0	1.0	5,576-6,727	66,912	70,260
Acctg Administrator I-Supvr	2.7	3.0	3.0	5,079-6,127	218,502	220,572
Assoc Acctg Analyst	8.2	10.0	10.0	4,619-5,616	608,068	628,018
Sr Acctg Officer-Spec	4.0	5.0	5.0	4,400-5,348	298,438	307,703
Acctg Officer-Spec	1.6	1.0	1.0	3,841-4,670	56,040	56,040
Safe Drinking Water Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	3.4	4.0	4.0	4,400-5,348	253,497	256,457
Staff Services Analyst-Gen	2.6	4.0	4.0	2,817-4,446	182,673	191,808
Mgt Services Techn	0.6	-	-	2,495-3,426	-	-
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Budget Office:						
Staff Services Mgr III	0.9	1.0	1.0	6,779-7,474	89,362	89,688
Staff Services Mgr II-Mgrl	0.1	-	-	5,576-6,727	-	-
Staff Services Mgr II-Supvry	0.1	1.0	1.0	5,576-6,727	77,490	80,724
Staff Services Mgr I	1.8	1.0	1.0	5,079-6,127	69,909	72,831
Assoc Adm Analyst-Acctg	1.3	2.0	2.0	4,619-5,616	130,160	133,072
Assoc Budget Analyst	3.5	5.0	5.0	4,400-5,348	284,676	295,254
Acctg Officer-Spec	0.3	-	-	3,841-4,670	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	44,493	46,714
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	39,168	39,168
Fiscal Oversight and Support Office:						
Staff Services Mgr III	0.6	1.0	1.0	6,779-7,474	87,227	89,398
Acctg Administrator II	0.4	-	-	5,576-6,727	-	-
Acctg Administrator I-Supvr	0.8	1.0	1.0	5,079-6,127	69,921	72,834
Staff Services Mgr I	0.5	1.0	1.0	5,079-6,127	65,875	68,805
Acctg Administrator I-Spec	0.4	1.0	1.0	4,833-5,874	70,488	70,488
Assoc Acctg Analyst	1.7	3.0	3.0	4,619-5,616	197,279	198,975
Assoc Adm Analyst-Acctg	1.9	2.0	2.0	4,619-5,616	134,784	134,784
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	52,800	55,440
Sr Acctg Officer-Spec	0.8	1.0	1.0	4,400-5,348	54,486	57,210
Staff Services Analyst-Gen	1.8	2.0	2.0	2,817-4,446	99,449	101,758
Temporary Help	0.9	3.5	3.5	(30,058)	152,570	152,570
Overtime	-	-	-	(81,500)	75,000	75,000
Totals, Division of Fiscal Services	92.2	110.5	110.5	\$5,457,237	\$6,497,693	\$6,656,448
Division of Environmental Services						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	113,712	113,712
Envirntrl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	103,812	105,940
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Assoc Govtl Prog Analyst	3.3	5.0	5.0	4,400-5,348	299,509	305,808
Exec Secretary I	0.5	1.0	1.0	3,020-3,672	36,542	38,370
Staff Services Analyst-Gen	0.5	-	-	2,817-4,446	-	-
Business Service Asst-Spec	1.0	2.0	2.0	2,495-3,708	77,520	77,520
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Stock Clerk	0.3	1.0	1.0	2,420-2,942	29,766	31,254
Science Advisor (IEP/CALFED):						
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	75,152	75,152
Alternative Conveyance Office:						
Sr Envirntl Scientist ¹	-	2.0	2.0	5,450-6,578	131,040	137,592
Office of Water Quality:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	105,960	105,960
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	75,552	78,900
Environmental Compliance and Evaluation Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Recr & Wildlife Resources Advisor	1.6	2.0	2.0	5,835-7,047	160,620	164,424
Sr Indust Hygienist	-	1.0	1.0	5,663-7,308	67,956	71,354
Sr Envirntl Planner	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Sr Envirntl Scientist	1.7	2.0	2.0	5,450-6,578	144,336	147,612
Staff Envirntl Scientist	1.4	2.0	2.0	5,445-6,575	152,664	156,132
Assoc Envirntl Planner-Architectural	1.0	1.0	1.0	4,619-5,616	60,144	63,156
Assoc Envirntl Planner-Archeology	-	1.0	1.0	4,619-5,616	55,428	58,199
Envirntl Scientist	7.7	12.0	12.0	3,077-5,711	612,445	629,127
Fish and Wildlife Techn	-	5.0	5.0	2,779-3,506	166,740	175,075
Ecological Studies Branch:						
Sr Engr	1.0	1.0	1.0	7,377-9,842	97,650	97,650
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Sr Envirntl Scientist	2.0	2.0	2.0	5,450-6,578	155,334	157,872
Engr	0.8	1.0	1.0	4,279-7,617	77,934	80,795
Envirntl Scientist	6.1	8.0	8.0	3,077-5,711	438,567	446,795
Fish and Wildlife Techn	3.3	4.0	4.0	2,779-3,506	149,862	153,324
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,308	37,308
Environmental Planning and Information Branch:						
Supvng Engr	0.9	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr	1.8	2.0	2.0	7,377-9,842	215,160	215,160
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Staff Envirntl Scientist	0.5	1.0	1.0	5,445-6,575	65,340	68,604
Staff Info Sys Analyst-Spec	0.9	1.0	1.0	5,065-6,466	60,780	63,816
Sys Software Spec III-Supvry	0.4	1.0	1.0	6,416-8,187	95,444	98,244
Engr	2.5	4.0	4.0	4,279-7,617	306,120	308,687
Water Resources Techn II	3.0	3.0	3.0	3,922-4,766	192,276	192,276
Envirntl Scientist	0.4	1.0	1.0	3,077-5,711	36,924	38,770
Mitigation and Restoration Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	87,966	90,900
Sr Envirntl Scientist	2.0	2.0	2.0	5,450-6,578	152,696	157,392
Staff Envirntl Scientist	1.9	3.0	3.0	5,445-6,575	236,700	236,700
Envirntl Scientist	4.7	6.0	6.0	3,077-5,711	281,398	294,284

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Environmental Water Quality & Estuarine Study Branch:						
Sr Control System Engr	1.0	1.0	1.0	8,116-9,861	118,332	118,332
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Cntrl Sys Techn III	0.2	1.0	1.0	5,577-6,729	77,768	80,748
Sr Envirntl Scientist	1.1	1.0	1.0	5,450-6,578	78,936	78,936
Staff Envirntl Scientist	2.0	4.0	4.0	5,445-6,575	284,732	291,266
Cntrl Sys Techn II	1.8	1.0	1.0	5,075-6,125	73,500	73,500
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,400-5,348	53,900	56,595
Chief Engr, Fisheries Vessel	1.0	1.0	1.0	4,201-4,613	55,356	55,356
Cntrl Sys Techn I	1.0	1.0	1.0	3,670-5,320	63,840	63,840
Mate, Fish & Game Vessel	1.0	1.0	1.0	3,580-3,924	47,088	47,088
Envirntl Scientist	7.3	9.0	9.0	3,077-5,711	531,387	546,729
Municipal Water Quality Program Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Sr Envirntl Scientist	1.8	2.0	2.0	5,450-6,578	154,690	157,632
Staff Envirntl Scientist	3.0	3.0	3.0	5,445-6,575	227,262	230,736
Envirntl Scientist	7.7	10.0	10.0	3,077-5,711	530,836	543,684
Bryte Chemical Laboratory:						
Supvr-Hyd Lab	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Supvng Chemist	1.0	1.0	1.0	4,997-6,145	73,740	73,740
Staff Chemist	1.0	1.0	1.0	4,993-6,141	73,692	73,692
Chemist	5.3	6.0	6.0	3,293-5,605	351,541	359,023
Envirntl Scientist	-	1.0	1.0	3,077-5,711	36,924	38,770
Lab Techn-Chemical Analysis	2.0	2.0	2.0	3,050-4,050	86,832	86,832
Business Service Asst-Spec	0.9	1.0	1.0	2,495-3,708	41,112	41,112
Temporary Help	9.0	1.0	1.0	(289,145)	193,290	193,290
Overtime	-	-	-	(92,702)	115,000	115,000
Totals, Division of Environmental Services	118.7	146.0	146.0	\$7,768,843	\$9,504,919	\$9,678,569
Office of Public Affairs						
Office of the Chief:						
Assistant Director	1.0	1.0	1.0	8,785-9,502	114,024	114,024
Special Asst	0.6	1.0	1.0	5,831-6,155	69,996	69,996
Water Education & Administration Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,400-5,348	245,328	247,968
Office Asst-Typing	0.7	1.0	1.0	2,143-2,826	33,912	33,912
Information Services Branch:						
Info Officer II	2.0	2.0	2.0	5,312-6,409	153,816	153,816
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Info Officer I-Spec	2.9	4.0	4.0	4,400-5,348	244,511	250,254
Guide II Historical Monument-Spec	1.0	1.0	1.0	3,185-3,870	46,440	46,440
Editorial Techn	0.8	1.0	1.0	3,001-3,647	36,012	37,812
Graphic Services Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Exhibit Designer/Coordinator	1.0	1.0	1.0	4,629-5,583	66,996	66,996
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,128	61,128
Staff Services Analyst-Gen	1.0	2.0	2.0	2,817-4,446	86,676	87,156
Office Techn-Typing	0.6	1.0	1.0	2,686-3,264	37,308	37,308

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Graphic Design & Mapping:						
Graphic Services Supvr	1.0	1.0	1.0	4,837-5,835	70,020	70,020
Graphic Designer III	5.3	6.0	6.0	4,367-5,309	366,743	373,836
Graphic Designer II	1.1	1.0	1.0	3,705-4,503	46,125	48,435
Graphic Designer I	0.6	1.0	1.0	3,227-3,922	47,064	47,064
Motion Picture & Television:						
Motion Picture Spec	1.0	1.0	1.0	4,400-5,538	64,176	64,176
TV Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
TV Asst	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Photography:						
Supvng Photographer	1.0	1.0	1.0	4,201-5,067	60,804	60,804
Sr Photographer	1.9	2.0	2.0	3,495-4,248	97,221	99,211
Photographer	0.1	-	-	3,050-3,708	-	-
Audio-Visual Equipment/Video Library:						
Audio-Visual Techn	2.0	2.0	2.0	2,804-3,407	77,884	77,884
Temporary Help	2.2	4.0	4.0	(73,217)	152,570	152,570
Overtime	-	-	-	(144,757)	90,000	90,000
Totals, Office of Public Affairs	37.8	44.0	44.0	\$2,372,998	\$2,604,706	\$2,626,762
Division of Technology Services						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	113,712	113,712
DP Mgr IV	0.3	1.0	1.0	7,825-9,059	108,708	108,708
DP Mgr III	1.5	1.0	1.0	7,118-8,239	98,868	98,868
DP Mgr II	0.2	-	-	5,849-7,464	-	-
Sr Info Systems Analyst-Spec	1.5	1.0	1.0	5,571-7,109	85,308	85,308
Adm Officer II	1.0	1.0	1.0	4,622-5,576	55,464	55,464
Assoc Info Systems Analyst-Spec	0.8	1.0	1.0	4,619-5,897	70,764	70,764
Exec Secretary I	0.4	1.0	1.0	3,020-3,672	36,995	38,847
Staff Services Analyst-Gen	2.2	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	1.8	2.0	2.0	2,686-3,264	69,540	73,008
IT Support Services Branch:						
DP Mgr III	1.0	1.0	1.0	7,118-8,239	98,868	98,868
Systems Software Spec III-Supvr	1.7	3.0	3.0	6,416-8,187	273,409	286,622
Sr Info Systems Analyst-Supvr	1.0	-	-	5,850-7,465	-	-
Sr Info Systems Analyst-Spec	0.8	-	-	5,571-7,109	-	-
Systems Software Spec II-Tech	2.1	4.0	4.0	5,561-7,097	317,249	325,852
Staff Info Systems Analyst-Supvr	0.3	-	-	5,318-6,789	-	-
Staff Info Systems Analyst-Spec	14.4	6.0	6.0	5,065-6,446	448,740	451,776
Staff Programmer Analyst-Spec	1.0	-	-	5,065-6,466	-	-
Systems Software Spec I-Tech	4.8	4.0	4.0	5,064-6,465	310,320	310,320
Assoc Info Systems Analyst-Spec	2.5	-	-	4,619-5,897	-	-
Asst Info Systems Analyst	0.8	-	-	3,106-4,903	-	-
Network & Communications Support:						
Supvng Telecomm Engr	1.0	1.0	1.0	8,492-10,324	123,888	123,888
Sr Telecomm Engr	3.0	3.0	3.0	7,726-9,389	338,004	338,004
Assoc Telecomm Engr	6.7	7.0	7.0	6,270-7,617	651,772	659,972
Systems Software Spec III-Tech	1.0	-	-	6,110-7,796	-	-
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Control Systems Techn III	1.0	1.0	1.0	5,577-6,729	80,748	80,748

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Systems Software Spec II-Tech	1.0	-	-	5,561-7,079	-	-
Asst Telecomm Engr	0.8	1.0	1.0	5,163-6,273	66,936	70,162
Staff Info Systems Analyst-Spec	6.3	7.0	7.0	5,065-6,466	532,426	539,299
Assoc Info Systems Analyst-Spec	0.8	-	-	4,619-5,897	-	-
Telecomm Systems Analyst II	0.4	-	-	4,400-5,616	-	-
Electrical Engr	0.6	2.0	2.0	4,279-5,951	136,948	140,032
SAP Functional Services Branch:						
DP Mgr III	1.0	1.0	1.0	7,118-8,239	98,868	98,868
Systems Software Spec III-Supvr	-	2.0	2.0	6,416-8,187	175,236	179,088
DP Mgr II	0.5	1.0	1.0	5,849-7,464	83,502	87,552
Sr Info Systems Analyst-Spec	1.0	3.0	3.0	5,571-7,109	251,872	251,872
Sr Programmer Analyst-Spec	-	1.0	1.0	5,571-7,109	85,308	85,308
Systems Software Spec II-Tech	-	5.0	5.0	5,561-7,079	422,740	425,820
Staff Info Systems Analyst-Spec	6.9	13.0	13.0	5,065-6,466	995,257	997,398
Staff Programmer Analyst-Spec	1.0	-	-	5,065-6,466	-	-
Accounting Admin I-Spec	0.3	-	-	4,833-5,874	-	-
Assoc Info Systems Analyst-Spec	1.9	3.0	3.0	4,619-5,897	203,434	209,480
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	53,796	56,482
Program Management Office:						
DP Mgr III	-	1.0	1.0	7,118-8,239	98,868	98,868
Systems Software Spec III-Tech	0.7	1.0	1.0	6,110-7,796	89,713	93,552
Systems Software Spec III-Supvr	0.5	-	-	6,416-8,187	-	-
Sr Info Systems Analyst-Supvr	0.9	-	-	5,850-7,465	-	-
Sr Programmer Analyst-Supvr	-	1.0	1.0	5,850-7,465	89,580	89,580
DP Mgr II	-	1.0	1.0	5,849-7,464	87,468	89,568
Sr Info Systems Analyst-Spec	-	1.0	1.0	5,571-7,109	80,341	81,256
Sr Programmer Analyst-Spec	-	1.0	1.0	5,571-7,109	85,308	85,308
Systems Software Spec II-Tech	-	1.0	1.0	5,561-7,079	85,164	85,164
Staff Programmer Analyst-Spec	-	3.0	3.0	5,065-6,466	232,776	232,776
Staff Info Systems Analyst-Spec	5.4	5.0	5.0	5,065-6,446	384,000	384,274
Assoc Info Systems Analyst-Spec	1.2	1.0	1.0	4,619-5,897	58,443	61,364
Programmer II	-	1.0	1.0	4,033-5,147	61,764	61,764
Asst Info Systems Analyst	0.7	-	-	3,106-4,903	-	-
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,446	47,886	50,280
Application Support & Development Branch:						
DP Mgr III	1.0	1.0	1.0	7,118-8,239	98,868	98,868
Systems Software Spec III-Supvr	1.6	-	-	6,416-8,187	-	-
Systems Software Spec III-Tech	0.5	-	-	6,110-7,796	-	-
Sr Info Systems Analyst-Supvr	-	2.0	2.0	5,850-7,465	159,780	163,296
Sr Programmer Analyst-Supvr	1.0	-	-	5,850-7,465	-	-
Sr Programmer Analyst-Spec	2.0	-	-	5,571-7,109	-	-
Sr Info Systems Analyst-Spec	2.0	-	-	5,571-7,109	-	-
Systems Software Spec II-Tech	4.6	-	-	5,561-7,097	-	-
Staff Info Systems Analyst-Spec	8.4	8.0	8.0	5,065-6,466	586,727	599,469
Staff Programmer Analyst-Spec	1.4	-	-	5,065-6,466	-	-
Assoc Info Systems Analyst-Spec	1.6	4.0	4.0	4,619-5,897	247,340	256,643
Programmer II	0.8	-	-	4,033-5,147	-	-
Asst Info Systems Analyst	0.4	2.0	2.0	3,106-4,903	96,108	97,968
Enterprise Architecture Branch:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Systems Software Spec III-Supvr	-	1.0	1.0	6,416-8,187	98,244	98,244
Systems Software Spec III-Tech	-	1.0	1.0	6,110-7,796	93,552	93,552
Sr Info Systems Analyst-Spec	-	1.0	1.0	5,571-7,109	84,668	85,308
Systems Software Spec II-Tech	-	1.0	1.0	5,561-7,097	85,164	85,164
Staff Info Systems Analyst-Spec	-	6.0	6.0	5,065-6,466	460,199	463,634
Temporary Help	5.0	9.0	9.0	(298,573)	343,290	343,290
Overtime	-	-	-	(452,355)	310,000	310,000
Totals, Division of Technology Services	118.0	135.0	135.0	\$9,665,462	\$10,596,863	\$10,714,212
Division of Management Services						
Office of the Chief:						
Staff Services Mgr III	0.8	1.0	1.0	6,779-7,474	84,923	85,544
C.E.A. I	1.0	1.0	1.0	6,173-7,838	74,076	74,076
Staff Services Mgr I	1.0	-	-	5,079-6,127	-	-
Exec Asst	0.2	-	-	3,288-3,996	-	-
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	26,358	27,678
Labor Relations Office:						
Labor Relations Mgr I	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Labor Relations Spec	2.4	3.0	3.0	5,079-6,127	217,274	220,116
Office Techn- Typing	0.8	1.0	1.0	2,686-3,264	35,109	36,864
Administration & Executive Services:						
Assoc Govtl Prog Analyst	0.9	-	-	4,400-5,348	-	-
Staff Services Analyst-Gen	1.9	-	-	2,817-4,446	-	-
Office Techn-Typing	1.4	-	-	2,686-3,264	-	-
Business Service Asst-Spec	1.0	-	-	2,495-3,708	-	-
Mgt Services Techn	0.4	-	-	2,495-3,426	-	-
Management Analysis Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Mgt Analyst	3.3	3.0	3.0	4,400-5,348	185,590	188,448
Digital Composition Spec II	1.0	1.0	1.0	3,705-4,503	51,888	54,036
Staff Services Analyst-Gen	1.1	1.9	1.9	2,817-4,446	75,122	77,188
Training Office:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Trng Officer I	3.7	4.0	4.0	4,400-5,348	250,408	253,300
Staff Services Analyst-Gen	1.3	1.0	1.0	2,817-4,446	45,909	48,204
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	33,706	35,391
Personnel Office:						
Staff Servoces Mgr II-Mgrl	1.1	2.0	2.0	6,173-6,808	160,824	163,074
Staff Services Mgr II-Supvry	0.4	-	-	5,576-6,727	-	-
Staff Services Mgr I	4.3	5.0	5.0	5,079-6,127	344,199	356,013
Assoc Personnel Analyst	7.7	9.0	9.0	4,400-5,348	523,521	543,268
Sr Pers Spec	1.7	4.0	4.0	3,658-4,446	207,706	210,874
Pers Supvr I	1.5	2.0	2.0	3,658-4,446	105,120	106,704
Personnel Techn II-Spec	1.0	1.0	1.0	3,262-3,967	47,604	47,604
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	58,836	58,836
Asst Administrator	0.2	-	-	2,817-4,446	-	-
Staff Services Analyst-Gen	5.3	7.0	7.0	2,817-4,446	308,851	321,623
Office Techn-Typing	2.4	2.0	2.0	2,686-3,264	74,136	75,884

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Office Services Supvr I-Gen	0.5	-	-	2,638-3,210	-	-
Pers Spec	10.0	10.0	10.0	2,602-4,067	393,778	406,711
Mgt Services Techn	0.6	-	-	2,495-3,426	-	-
Personnel Techn I	0.1	1.0	1.0	2,408-3,426	37,607	39,159
Office Asst-Typing	0.6	1.0	1.0	2,143-2,826	29,280	30,744
Departmental Services Office:						
Supvng Architect	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Staff Services Mgr III-Mgrl	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Assoc Govtl Prog Analyst	1.4	1.0	1.0	4,400-5,348	52,597	55,227
Staff Services Analyst-Gen	0.6	1.0	1.0	2,817-4,446	44,811	47,052
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	32,768	34,404
Transportation Office:						
Sr Insp-Auto Equipt	1.0	1.0	1.0	4,402-5,312	63,744	63,744
Insp-Auto Equipt	1.4	2.0	2.0	4,012-4,837	99,504	104,488
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Facilities Management:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Business Mgt Analyst	3.5	3.0	3.0	4,400-5,348	184,533	188,022
Business Service Officer I-Supvry	0.2	1.0	1.0	3,842-4,622	46,140	48,444
Staff Services Analyst-Gen	1.2	2.0	2.0	2,817-4,446	97,614	99,828
Business Service Asst-Spec	2.0	2.0	2.0	2,495-3,708	88,992	88,992
Office Asst-Typing	0.2	-	-	2,143-2,826	-	-
Refurbishing:						
Assoc Business Mgt Analyst	0.3	-	-	4,400-5,348	-	-
Business Service Officer I-Spec	0.5	1.0	1.0	4,009-4,874	54,798	57,312
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,382	44,496
Business Information & Services Office:						
Printing Production:						
Printing Supvr	1.0	1.0	1.0	5,191-5,698	68,376	68,376
Sheetfed Offset Press Opr III	1.0	1.0	1.0	3,624-4,405	52,860	52,860
Bookbinder II	2.3	2.0	2.0	3,354-3,354	80,496	80,496
Printing Trades Supvr I-Gen	1.0	1.0	1.0	3,315-3,983	47,796	47,796
Sheetfed Offset Press Opr II	2.0	2.0	2.0	2,933-3,565	85,560	85,560
Digital Print Opr II	1.0	1.0	1.0	2,867-3,485	41,820	41,820
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	33,036	34,686
Imaging and Records Management:						
Recds Mgt Analyst II-Supvr	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	50,904	53,448
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	33,036	34,686
Office Services Supvr I-Gen	2.4	2.0	2.0	2,638-3,210	78,312	78,312
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Office Asst-Typing	2.3	3.0	3.0	2,143-2,826	87,918	90,629
Office Asst-Gen	10.5	10.6	10.6	2,074-2,770	339,066	342,720
Procurement & Contracting Office						
Staff Services Mgr III	0.5	1.0	1.0	6,779-7,474	81,348	85,416
Staff Services Mgr II-Supvry	0.5	-	-	5,576-6,727	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Office Techn-Typing	0.6	-	-	2,686-3,264	-	-
Office Asst-Typing	0.3	1.0	1.0	2,143-2,826	31,140	32,697

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Contract Services:						
Staff Services Mgr I	1.7	2.0	2.0	5,079-6,127	147,048	147,048
Assoc Govtl Prog Analyst	3.4	4.0	4.0	4,400-5,348	237,692	243,159
Staff Services Analyst-Gen	4.3	7.0	7.0	2,817-4,446	311,394	324,300
Office Asst- Typing	1.0	1.0	1.0	2,143-2,826	30,144	31,650
Purchasing Services:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Purchasing:						
Assoc Business Mgt Analyst	3.0	3.0	3.0	4,400-5,348	183,522	186,438
Business Service Officer I-Spec	2.0	2.0	2.0	3,658-4,446	104,170	104,170
Asst Info Systems Analyst	1.0	-	-	3,106-4,903	-	-
Assoc Govtl Prog Analyst	0.6	2.0	2.0	4,400-5,348	116,300	121,464
Materials Management:						
Business Service Officer I-Supvry	0.9	1.0	1.0	3,845-4,622	52,002	54,366
Materials & Stores Spec	3.7	4.0	4.0	2,877-3,751	163,956	164,160
Business Service Asst-Spec	0.9	1.0	1.0	2,495-3,708	44,496	44,496
IT Contract/Purchasing Service:						
Sr Info Systems Analyst-Supvr	0.4	1.0	1.0	5,850-7,465	89,580	89,580
Staff Information Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Assoc Information Systems Analyst-Spec	2.0	2.0	2.0	4,619-5,897	138,167	138,167
Temporary Help	5.2	6.0	6.0	(206,786)	228,860	228,860
Overtime	-	-	-	(164,798)	220,000	220,000
Totals, Division of Management Services	148.6	158.5	158.5	\$7,852,562	\$8,352,975	\$8,512,976
Central Valley Flood Protection Board						
Sr Engr	-	3.0	3.0	7,377-9,842	265,572	278,850
Sr Envirntl Scientist	-	1.0	1.0	5,450-6,578	65,400	68,670
Engr	-	5.0	5.0	4,279-6,807	256,740	269,575
Member	-	7.0	7.0	3,021	253,764	253,764
Office Techn-Typing	-	1.0	1.0	2,638-3,209	31,656	33,239
Totals, Central Valley Flood Protection Board	-	17.0	17.0	-	\$873,132	\$904,098
California Energy Resources Scheduling						
Executive Management:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,812	47,952
Legal Secty	0.3	1.0	1.0	3,038-3,878	44,304	44,304
Sr Legal Typist	0.7	-	-	2,589-3,516	-	-
Administration:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,400-5,348	121,269	125,193
Staff Services Analyst-Gen	2.3	2.0	2.0	2,817-4,446	105,336	106,704
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	38,533	39,168
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	43,561	44,496
Contracts Management Office:						
Prin Hydroelectric Pwr Utility Engr	0.4	1.0	1.0	9,842-10,853	126,593	130,222
C.E.A. III	1.0	1.0	1.0	8,594-9,476	136,752	136,752
Supvng Hydroelectric Pwr Utility Engr	2.4	3.0	3.0	8,097-9,842	343,087	349,332
DP Mgr IV	1.0	1.0	1.0	7,825-9,059	108,708	108,708
Sr Hydroelectric Pwr Utility Engr-Spec	5.0	5.0	5.0	7,377-8,965	518,844	523,270
Sr Hydroelectric Pwr Utility Engr-Supvr	0.8	1.0	1.0	7,377-8,965	107,580	107,580

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Systems Software Spec III-Tech	1.0	1.0	1.0	6,110-7,796	93,552	93,552
Staff Info Systems Analyst-Spec	2.0	2.0	2.0	5,065-6,466	155,184	155,184
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,913	55,128	57,880
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	37,824	39,716
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,475	37,244
Financial Management Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	8,097-9,842	236,208	236,208
Sr Hydroelectric Pwr Utility Engr-Spec	2.6	4.0	4.0	7,377-8,965	412,288	422,148
Assoc Hydroelectric Pwr Utility Engr	4.3	6.0	6.0	6,271-7,616	514,291	525,003
C.E.A. I	0.6	1.0	1.0	6,173-7,838	64,680	67,914
Acctg Administrator I-Spec	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	55,000	57,750
Staff Services Analyst-Gen	0.2	-	-	2,817-4,446	-	-
Temporary Help	1.1	3.0	3.0	(20,136)	114,430	114,430
Overtime	-	-	-	(7,964)	40,000	40,000
Totals, California Energy Resources Scheduling	40.0	47.0	47.0	\$3,364,528	\$3,948,791	\$4,003,062
Bay-Delta Office						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	135,912	135,912
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	43,261	44,064
Administration & Program Control Office:						
Adm Officer II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Govtl Prog Analyst	2.9	3.0	3.0	4,400-5,352	178,984	181,668
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
South Delta Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,224	130,236
Supvng Engr	2.0	2.0	2.0	8,097-10,820	236,208	236,208
Sr Engr	3.3	4.0	4.0	7,377-9,842	420,716	425,616
Engr	5.0	5.0	5.0	4,279-7,617	411,567	414,567
Modeling Support Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	2.0	2.0	2.0	8,097-10,820	230,752	230,752
Sr Engr	11.1	12.0	12.0	7,377-9,842	1,272,490	1,279,516
Operations Research Spec III	2.3	3.0	3.0	5,439-6,610	228,696	232,197
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Assoc Information Systems Analyst-Spec	2.0	2.0	2.0	4,619-5,897	124,005	130,209
Engr	14.7	17.0	17.0	4,279-7,617	1,306,275	1,335,985
Research Analyst I-Geographic Info Sys	1.0	1.0	1.0	3,106-4,670	44,160	44,496
Delta Conveyance Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	129,695	130,234
Supvng Engr ²	1.0	2.0	2.0	8,097-10,820	215,268	220,126
Sr Engr ³	3.0	4.0	4.0	7,377-9,842	395,526	410,524
Engr ⁴	1.6	3.0	3.0	4,279-7,617	194,100	199,236
Envirntl Scientist	1.7	2.0	2.0	3,077-5,711	108,436	113,858
Temporary Help	5.4	4.0	4.0	(258,662)	152,570	152,570
Overtime	-	-	-	(55,667)	40,000	40,000
Totals, Bay-Delta Office	67.0	74.0	74.0	\$5,827,804	\$6,326,937	\$6,416,066
Division of Flood Management						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Office of the Chief:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	0.4	-	-	8,097-10,820	-	-
C.E.A. I	1.0	1.0	1.0	6,173-7,838	142,380	142,380
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	32,301	32,301
Administrative and Program Analysis Branch:						
Staff Services Mgr I	0.8	1.0	1.0	5,079-6,127	65,875	68,805
Adm Officer II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Research Analyst II-Gen	0.3	-	-	4,619-5,616	-	-
Assoc Govtl Prog Analyst	4.5	5.0	5.0	4,400-5,348	309,126	314,954
Staff Services Analyst-Gen	2.5	3.0	3.0	2,817-4,446	128,466	130,707
Office Techn-Typing	0.4	-	-	2,686-3,264	-	-
Bond Accountability and Management:						
Supvng Engr	-	2.0	2.0	8,097-10,820	215,268	220,126
Sr Engr	-	3.0	3.0	7,377-9,842	277,383	286,366
Assoc Programmer Analyst-Spec	-	1.0	1.0	4,619-5,897	55,428	58,199
Research Analyst II-Gen	-	2.0	2.0	4,619-5,616	115,208	120,967
Assoc Govtl Prog Analyst	-	2.0	2.0	4,400-5,348	125,304	125,304
Hydrology & Flood Operations Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Sr Engr	0.3	1.0	1.0	7,377-9,842	90,000	94,500
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	38,083	39,168
Hydrology Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	4.0	4.0	4.0	7,377-9,842	423,912	430,320
Assoc Elec Engr	1.0	1.0	1.0	6,271-7,616	94,992	94,992
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Sr Meteorologist-Water Resources	1.0	1.0	1.0	5,360-6,469	77,628	77,628
Staff Programmer Analyst-Spec	2.0	2.0	2.0	5,065-6,466	155,184	155,184
Engrng Assoc-Spec	2.0	2.0	2.0	4,960-6,027	144,648	144,648
Assoc Programmer Analyst-Spec	4.1	5.0	5.0	4,619-5,897	327,366	333,126
Engr	8.7	12.0	12.0	4,279-7,617	853,274	884,971
Office Techn-Typing	0.6	1.0	1.0	2,686-3,264	32,232	33,840
Flood Operations Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	2.4	3.0	3.0	7,377-9,842	306,762	318,520
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	85,873	89,580
Sr Meteorologist-Water Resources	1.0	1.0	1.0	5,360-6,469	77,628	77,628
Staff Programmer Analyst-Spec	0.6	1.0	1.0	5,065-6,466	69,089	72,340
Engrng Assoc-Spec	1.7	2.0	2.0	4,960-6,027	131,844	134,820
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,619-5,897	59,658	62,646
Research Analyst II-Geographic Info Sys	0.4	1.0	1.0	4,619-5,616	67,392	67,392
Engr	5.1	9.0	9.0	4,279-7,617	552,698	571,683
Water Resources Techn I	0.9	1.0	1.0	3,262-3,963	47,556	47,556
Flood Project Integrity and Inspection Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	3.9	5.0	5.0	7,377-9,842	510,328	526,812

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Engr	4.8	7.0	7.0	4,279-7,617	432,186	449,044
Water Resources Techn II	6.1	6.0	6.0	3,922-4,766	372,355	372,355
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,308	37,308
Delta-Suisun Marsh Office:						
Prin Engr	2.0	2.0	2.0	9,842-10,853	260,464	260,472
Supvng Engr	2.0	2.0	2.0	8,097-10,820	236,208	236,208
Sr Engr	6.3	7.0	7.0	7,377-9,842	733,526	738,426
Envirntl Prog Mgr I-Supvry	0.9	1.0	1.0	6,275-7,575	76,556	80,384
Staff Envirntl Scientist	4.6	9.0	9.0	5,445-6,575	654,274	669,683
Sr Land Agent	-	1.0	1.0	5,441-6,331	65,292	68,557
Research Pgrm Spec I	-	1.0	1.0	4,833-5,874	57,996	60,896
Assoc Govtl Prog Analyst	1.4	2.0	2.0	4,400-5,348	127,707	128,352
Engr	6.6	10.0	10.0	4,279-7,617	732,709	747,200
Engr Geologist	0.3	1.0	1.0	4,279-7,649	91,788	91,788
Water Resources Techn II	1.0	1.0	1.0	3,922-4,766	65,172	65,172
Envirntl Scientist	0.7	2.0	2.0	3,077-5,711	123,222	126,121
Office Techn-Typing	0.4	1.0	1.0	2,686-3,264	32,902	34,545
Office Asst-Typing	0.3	-	-	2,143-2,826	-	-
Flood Projects Office:						
Prin Engr	0.8	1.0	1.0	9,842-10,853	124,525	130,214
Sr Engr	-	1.0	1.0	7,377-9,842	88,524	92,950
Assoc Land Agent	-	1.0	1.0	4,619-5,616	55,428	58,199
Assoc Govtl Prog Analyst	1.8	3.0	3.0	4,400-5,348	167,991	175,056
Engr	-	1.0	1.0	4,279-7,617	51,348	53,915
Envirntl Scientist	-	1.0	1.0	3,077-5,711	36,924	38,770
Secretary	1.0	1.0	1.0	2,686-3,265	39,180	39,180
Flood Project Modifications and Permits Branch:						
Supvng Engr	0.9	1.0	1.0	8,097-10,820	97,164	102,024
Sr Engr	2.0	2.0	2.0	7,377-9,842	204,356	209,196
Staff Envirntl Scientist	0.7	1.0	1.0	5,445-6,575	65,340	68,604
Engrng Assoc-Spec	3.5	4.0	4.0	4,960-6,027	276,492	279,468
Assoc Land Agent	-	1.0	1.0	4,619-5,616	55,428	58,199
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,400-5,348	63,176	64,176
Engr	2.9	5.0	5.0	4,279-7,617	323,277	334,045
Secretary	0.2	1.0	1.0	2,686-3,265	32,232	33,840
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Project Development Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	3.5	4.0	4.0	7,377-9,842	377,675	391,430
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Engr	1.9	3.0	3.0	4,279-7,617	244,745	248,700
Statewide Grants Branch:						
Supvng Engr	0.8	1.0	1.0	8,097-10,820	113,814	118,104
Sr Engr	1.5	3.0	3.0	7,377-9,842	284,628	293,484
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	87,670	90,900
Sr Envirntl Scientist	0.3	1.0	1.0	5,450-6,578	66,360	69,526
Staff Envirntl Scientist	0.6	1.0	1.0	5,445-6,575	65,340	68,604
Assoc Govtl Prog Analyst	1.2	2.0	2.0	4,400-5,348	105,600	110,880

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Engr	4.7	7.0	7.0	4,279-7,617	574,000	586,605
Envirntl Scientist	2.8	3.0	3.0	3,077-5,711	171,057	176,181
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	53,352	53,352
Levee Repairs and Floodplain Management Office:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	-	1.0	1.0	8,097-10,820	112,956	118,104
Staff Services Mgr I ⁵	-	1.0	1.0	5,079-6,127	60,948	63,995
Assoc Govtl Prog Analyst ⁶	1.0	3.0	3.0	4,400-5,348	164,541	172,770
Engineering Geologist ⁷	-	2.0	2.0	4,279-7,649	102,696	107,831
Engr ⁸	-	4.0	4.0	4,279-7,617	205,392	215,662
Staff Services Analyst-Gen ⁹	0.6	2.0	2.0	2,817-4,446	67,608	70,992
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	39,168	39,168
Levee Evaluations Branch:						
Supvng Engr	2.0	2.0	2.0	8,097-10,820	236,208	236,208
Sr Engr	4.1	5.0	5.0	7,377-9,842	490,965	511,112
Sr Engineering Geologist	0.5	1.0	1.0	7,377-8,965	98,784	103,728
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	64,176	64,176
Engineering Geologist ¹⁰	2.7	4.0	4.0	4,279-7,649	321,444	324,011
Engr ¹¹	1.0	2.0	2.0	4,279-7,617	124,014	130,214
Envirntl Scientist ¹²	-	1.0	1.0	3,077-5,711	36,924	38,770
Levee Repairs Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr ¹³	2.3	4.0	4.0	7,377-9,842	390,700	405,835
Sr Engineering Geologist	1.0	1.0	1.0	7,377-8,965	104,290	107,580
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	87,314	90,900
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	75,252	78,621
Engineering Geologist ¹⁴	-	1.0	1.0	4,279-7,649	51,348	53,915
Engr ¹⁵	4.5	6.0	6.0	4,279-7,617	391,836	402,509
Envirntl Scientist ¹⁶	0.9	3.0	3.0	3,077-5,711	163,638	168,394
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	38,484	40,412
Floodplain Management Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr ¹⁷	4.5	8.0	8.0	7,377-9,842	809,789	822,615
Engrng Assoc-Spec	0.5	1.0	1.0	4,960-6,027	72,324	72,324
Assoc Govtl Prog Analyst	1.8	3.0	3.0	4,400-5,348	175,257	180,808
Engr	4.3	9.0	9.0	4,279-7,617	604,118	622,366
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,308	37,308
Flood Projects Maintenance Office:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	56,826	59,670
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Maintenance Support Section:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	2.5	3.0	3.0	7,377-9,842	304,487	314,030
Sr Engineering Geologist	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Envirntl Prog Mgr I-Supvry	0.9	1.0	1.0	6,275-7,575	90,900	90,900
Sr Envirntl Scientist	0.2	1.0	1.0	5,450-6,578	78,936	78,936
Staff Envirntl Scientist	2.3	3.0	3.0	5,445-6,575	236,700	236,700

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Engr	5.7	8.0	8.0	4,279-7,617	585,316	594,783
Engineering Geologist	1.0	1.0	1.0	4,279-7,649	90,985	91,788
Environl Scientist	2.4	3.0	3.0	3,077-5,711	202,242	205,124
Sutter Maintenance Yard:						
Utility Craftworker Supt	1.0	1.0	1.0	5,250-6,333	67,347	70,714
Asst Utility Craftworker Supt	0.6	1.0	1.0	4,309-5,193	60,564	62,316
Utility Craftworker	17.7	17.0	17.0	3,943-4,317	909,468	909,468
Utility Craftworker Supvr	3.9	4.0	4.0	3,940-4,737	219,467	221,303
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	53,484	53,484
Business Service Officer I-Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Bldg Maint Worker	1.0	1.0	1.0	3,186-3,828	41,964	41,964
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	33,706	35,391
Utility Craftworker Apprentice	1.2	2.0	2.0	2,563-3,549	63,888	63,888
Svc Asst-Maint and Ops	0.8	-	-	2,130-2,297	-	-
Maint/Service Occupational Trainee	0.1	1.0	1.0	1,899-2,092	22,788	23,928
Sacramento Maintenance Yard:						
Utility Craftworker Supt	1.0	1.0	1.0	5,250-6,333	72,447	72,485
Asst Utility Craftworker Supt	1.0	1.0	1.0	4,309-5,193	62,316	62,316
Utility Craftworker	18.1	18.0	18.0	3,943-4,317	936,198	941,748
Utility Craftworker Supvr	3.9	4.0	4.0	3,940-4,737	226,728	229,176
Business Service Officer I-Spec	1.0	1.0	1.0	3,658-4,446	49,341	50,818
Bldg Maint Worker	0.9	1.0	1.0	3,186-3,828	41,964	41,964
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	33,304	34,968
Utility Craftworker Apprentice	1.1	2.0	2.0	2,563-3,549	62,700	62,700
Statewide Flood Planning Office:						
Prin Engr	0.5	1.0	1.0	9,842-10,853	127,350	130,236
Supvng Engr ¹⁸	-	2.0	2.0	8,097-10,820	194,328	204,044
Sr Engr ¹⁹	0.1	3.0	3.0	7,377-9,842	265,572	278,850
Research Analyst II-Econ ²⁰	-	1.0	1.0	4,619-5,897	55,428	58,199
Research Analyst II-Geographic Info Sys ²¹	-	1.0	1.0	4,619-5,897	55,428	58,199
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,440-5,348	60,760	63,364
Research Writer ²²	-	1.0	1.0	4,400-5,348	52,800	55,440
Engr ²³	-	1.0	1.0	4,279-7,617	51,348	53,915
Office Techn-Typing	0.2	1.0	1.0	2,686-3,264	32,500	34,122
Temporary Help	6.4	11.0	11.0	(376,093)	305,150	305,150
Overtime	-	-	-	(709,953)	470,000	470,000
Totals, Division of Flood Management	262.6	375.0	375.0	\$20,143,122	\$26,939,773	\$27,511,369
State Water Project Power and Risk Office						
Office of the Chief:						
C.E.A. III	-	1.0	1.0	8,594-9,476	126,240	126,240
Sr Hydroelectric Pwr Utility Engr-Spec	-	2.0	2.0	7,377-8,965	215,160	215,160
Assoc Hydroelectric Pwr Utility Engr	-	1.0	1.0	6,271-7,616	91,392	91,392
Power Planning and Contract Mangement:						
Prin Hydroelectric Pwr Utility Engr	-	1.0	1.0	9,842-10,853	130,218	130,236
Power Contract Branch:						
Supvng Hydroelectric Pwr Utility Engr	-	1.0	1.0	8,097-9,842	118,104	118,104
Sr Hydroelectric Pwr Utility Engr-Spec	-	3.0	3.0	7,377-8,965	312,810	312,810
Assoc Hydroelectric Pwr Utility Engr	-	4.0	4.0	6,271-7,616	361,296	365,568
Elec Engr	-	3.0	3.0	4,279-5,951	183,473	192,285

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Progammer II	-	1.0	1.0	4,033-5,147	61,764	61,764
Transmission Planning Branch:						
Supvng Hydroelectric Pwr Utility Engr	-	1.0	1.0	8,097-9,842	117,675	118,104
Sr Hydroelectric Pwr Utility Engr Supvr	-	1.0	1.0	7,377-8,965	107,580	107,580
Sr Hydroelectric Pwr Utility Engr-Spec	-	2.0	2.0	7,377-8,965	215,160	215,160
Assoc Hydroelectric Pwr Utility Engr	-	2.0	2.0	6,271-7,616	173,643	174,102
Power Planning Branch:						
Supvng Hydroelectric Pwr Utility Engr	-	1.0	1.0	8,097-9,842	118,104	118,104
Sr Hydroelectric Pwr Utility Engr Supvr	-	2.0	2.0	7,377-8,965	206,241	211,169
Sr Hydroelectric Pwr Utility Engr-Spec	-	1.0	1.0	7,377-8,965	89,631	94,113
Assoc Hydroelectric Pwr Utility Engr	-	2.0	2.0	6,271-7,616	164,229	170,076
Transp Engr-Civil	-	1.0	1.0	4,279-7,617	81,684	81,684
Elec Engr	-	2.0	2.0	4,279-5,951	126,981	132,969
Totals, State Water Project Power and Risk Office	-	32.0	32.0	-	\$3,001,385	\$3,036,620
Office of Water Use Efficiency and Transfers						
Office of the Chief:						
C.E.A.II	0.8	1.0	1.0	7,815-8,616	110,964	110,964
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	52,800	55,440
Exec Secretary I	0.4	1.0	1.0	3,020-3,672	41,979	43,546
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Data Services & Program Development Branch:						
Land & Water Use Program Mgr	1.0	1.0	1.0	6,043-7,295	87,540	87,540
Sr Land & Water Use Analyst	2.0	2.0	2.0	5,757-6,948	166,752	166,752
Staff Land & Water Use Scientist	2.0	2.0	2.0	5,445-6,575	157,800	157,800
Assoc Land & Water Use Analyst	3.3	4.0	4.0	4,730-5,711	257,868	263,703
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Water Recycling & Desalination:						
Sr Land & Water Use Analyst	0.8	1.0	1.0	5,757-6,948	83,376	83,376
Staff Land & Water Use Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Engr	0.8	1.0	1.0	4,279-7,617	87,062	87,062
Technical Assistance & Outreach Branch:						
Land & Water Use Program Mgr	1.0	1.0	1.0	6,043-7,295	83,496	83,496
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,757-6,948	83,376	83,376
Assoc Land & Water Use Analyst	1.0	1.0	1.0	4,730-5,711	68,532	68,532
Research Analyst II-Gen	0.9	1.0	1.0	4,619-5,616	67,392	67,392
Envirntrl Scientist	1.8	2.0	2.0	3,077-5,711	137,064	137,064
Office Asst-Typing	0.8	1.0	1.0	2,143-2,826	33,912	33,912
Water Transfers Office:						
Staff Land & Water Use Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Staff Services Analyst-Gen	0.3	-	-	2,817-4,446	-	-
Temporary Help	0.4	1.0	1.0	(24,943)	38,140	38,140
Overtime	-	-	-	(958)	10,000	10,000
Totals, Office of Water Use Efficiency and Transfers	23.3	26.0	26.0	\$1,644,010	\$1,813,117	\$1,823,159
Division of Safety of Dams						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	142,380	142,380
Exec Secretary I	0.3	1.0	1.0	3,020-3,672	36,240	38,052
Geology Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Sr Engrng Geologist	3.0	3.0	3.0	7,377-8,965	322,740	322,740
Engrng Geologist	2.0	2.0	2.0	4,279-7,649	169,182	173,052
Field Engineering Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,212	130,236
Supvng Engr	3.0	3.0	3.0	8,097-10,820	354,312	354,312
Sr Engr	9.7	10.0	10.0	7,377-9,842	1,056,744	1,061,172
Engr	6.8	8.0	8.0	4,279-7,617	653,579	659,322
Design Engineering Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	3.0	3.0	3.0	8,097-10,820	352,167	354,312
Sr Engr	8.4	10.0	10.0	7,377-9,842	1,056,192	1,065,972
Asst Engrng Spec-Civil	1.0	1.0	1.0	4,899-5,951	71,412	71,412
Engr	8.5	8.0	8.0	4,279-7,617	567,027	582,570
Administration & Office Services Section:						
Adm Officer II	1.0	1.0	1.0	4,622-5,576	61,234	63,821
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,400-5,348	53,240	55,902
Staff Services Analyst-Gen	1.3	1.0	1.0	2,817-4,446	44,262	46,476
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	75,008	76,796
Office Asst-Typing	0.7	1.0	1.0	2,143-2,826	33,912	33,912
Temporary Help	1.2	2.0	2.0	(21,250)	76,290	76,290
Overtime	-	-	-	(29,381)	15,000	15,000
Totals, Division of Safety of Dams	56.1	61.0	61.0	\$5,254,187	\$5,519,473	\$5,572,069
Division of Planning & Local Assistance						
Office of the Chief:						
Prin Engr	0.1	1.0	1.0	9,842-10,853	130,236	130,236
Envirntl Prog Mgr I-Supvry	1.0	2.0	2.0	6,275-7,575	166,200	169,968
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Assoc Govtl Prog Analyst	2.5	3.0	3.0	4,400-5,348	184,594	187,409
Staff Services Analyst-Gen	0.7	1.0	1.0	2,817-4,446	33,804	35,494
Field Support & Resources Restoration Branch:						
Prin Engr	0.9	1.0	1.0	9,842-10,853	124,008	130,208
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	3.2	2.5	2.5	7,377-9,842	265,746	268,950
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Sr Envirntl Scientist	1.0	2.0	2.0	5,450-6,578	157,872	157,872
Staff Envirntl Scientist	3.2	4.0	4.0	5,445-6,575	303,159	309,350
Supvr-Tech Publications	1.0	1.0	1.0	5,067-6,114	69,978	69,978
Research Prog Spec I	0.9	1.0	1.0	4,833-5,874	70,488	70,488
Research Writer	5.4	5.5	5.5	4,400-5,348	340,677	343,581
Assoc Govtl Prog Analyst	0.6	2.0	2.0	4,400-5,348	113,651	119,327
Engr	2.2	4.0	4.0	4,279-7,617	287,342	297,566
Research Analyst I-Gen	0.8	1.0	1.0	3,106-4,670	37,272	39,136
Envirntl Scientist	2.0	2.0	2.0	3,077-5,711	122,274	125,129
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,308	37,308
Office Asst-Typing	2.0	2.0	2.0	2,143-2,826	67,824	67,824
Surface Storage Investigations Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Supvng Engr	2.7	3.0	3.0	8,097-10,820	349,164	354,312
Sr Engr	3.4	4.0	4.0	7,377-9,842	383,814	392,745
Staff Envirntl Scientist	2.0	2.0	2.0	5,445-6,575	152,192	154,052
Engr	3.9	4.0	4.0	4,279-7,617	249,059	261,507
Envirntl Scientist	0.7	1.0	1.0	3,077-5,711	36,924	38,772
Office Techn-Typing	1.0	1.0	1.0	2,686-3,246	39,168	39,168
Conjunctive Water Management Branch:						
Supvng Engr	2.0	2.0	2.0	8,097-10,820	215,268	220,126
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	97,164	102,024
Sr Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Sr Engrng Geologist	3.0	3.0	3.0	7,377-8,965	317,630	317,630
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Research Prog Spec I	0.9	1.0	1.0	4,833-5,874	70,488	70,488
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	52,178	54,787
Engrng Geologist	3.0	3.0	3.0	4,279-7,649	275,364	275,364
Engr	4.0	5.0	5.0	4,279-7,617	396,172	406,846
Envirntl Scientist	2.2	2.0	2.0	3,077-5,711	106,107	111,410
Staff Services Analyst-Gen	0.3	-	-	2,817-4,446	-	-
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,840	35,532
Statewide Planning Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	2.5	2.0	2.0	8,097-10,820	236,208	236,208
Sr Engr	4.0	4.0	4.0	7,377-9,842	430,320	430,320
Sr Engrng Geologist	1.0	1.0	1.0	7,377-8,956	107,580	107,580
Research Mgr III-Gen	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Land & Water Use Program Manager	0.4	1.0	1.0	6,043-7,295	87,540	87,540
Research Prog Spec III-Resource	0.2	1.0	1.0	5,831-7,087	81,288	85,044
Sr Land & Water Use Analyst	1.8	2.0	2.0	5,757-6,948	152,460	155,916
Staff Land & Water Use Scientist	0.8	1.0	1.0	5,445-6,575	78,900	78,900
Staff Envirntl Scientist	1.4	2.0	2.0	5,445-6,575	157,800	157,800
Operations Research Spec III	1.0	1.0	1.0	5,439-6,610	79,320	79,320
Research Prog Spec II-Econ	2.6	3.0	3.0	5,309-6,451	218,532	221,712
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,044	77,592
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Research Prog Spec I-Demography	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Assoc Land & Water Use Analyst	3.0	3.0	3.0	4,730-5,711	199,635	205,124
Engr	1.0	1.0	1.0	4,279-7,617	80,287	81,684
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	63,612	66,644
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Temporary Help ²⁴	3.7	26.0	25.0	(241,394)	891,150	871,150
Overtime	-	-	-	(33,565)	310,000	310,000
Totals, Division of Planning & Local Assistance	99.8	134.0	133.0	\$7,997,596	\$9,726,653	\$9,835,133
State Water Project Analysis Office						
Office of the Chief:						
Prin Engr	0.8	1.0	1.0	9,842-10,835	128,144	130,228
Prin Hydroelectric Pwr Utility Engr	1.0	-	-	9,842-10,853	-	-
C.E.A. I	0.9	1.0	1.0	8,594-9,476	136,752	136,752
Supvng Engr	0.4	1.0	1.0	8,097-10,820	118,104	118,104

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Supvng Hydroelectric Pwr Utility Engr	1.0	-	-	8,097-9,842	-	-
Sr Hydroelectric Power Utility Engr Spec	0.4	-	-	7,377-8,965	-	-
Sr Hydroelectric Power Utility Engr-Supvr	2.0	-	-	7,377-8,965	-	-
Dep Comptroller	-	1.0	1.0	6,779-7,474	89,688	89,688
Assoc Hydroelectric Pwr Utility Engr	1.8	-	-	6,271-7,616	-	-
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Adm Officer II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	121,042	125,358
Elec Engr	0.8	-	-	4,279-7,617	-	-
Trans Eng-Civil	1.0	-	-	4,279-7,617	-	-
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	37,272	39,132
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	41,971	41,971
Secretary	1.0	1.0	1.0	2,686-3,265	37,319	37,319
Office Asst-Typing	0.8	1.0	1.0	2,143-2,826	26,358	27,678
Project Power Contracts Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	-	-	8,079-9,842	-	-
Sr Hydroelectric Pwr Utility Engr-Supvr	2.7	1.0	1.0	7,377-8,965	107,580	107,580
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	-	-	7,377-8,965	-	-
Assoc Hydroelectric Pwr Utility Engr	6.0	2.0	2.0	6,271-7,616	182,784	182,784
Electrical Engr	1.3	1.0	1.0	4,279-5,951	65,585	68,682
Project Cost Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,079-9,842	118,104	118,104
Sr Engr	2.8	3.0	3.0	7,337-9,842	305,160	309,660
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,271-7,616	91,392	91,392
Research Analyst II-Econ	1.6	2.0	2.0	4,619-5,616	130,827	133,986
Engr	3.3	4.0	4.0	4,279-7,617	347,882	350,801
Research Analyst I-Econ	2.7	3.0	3.0	3,106-4,670	151,308	155,022
Water Delivery Analysis & Documentation Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	2.0	2.0	2.0	7,377-9,842	210,888	215,160
Assoc Hydroelectric Pwr Utility Engr	0.8	1.0	1.0	6,271-7,616	87,051	87,051
Supvr-Tech Publications	0.7	1.0	1.0	5,067-6,114	73,368	73,368
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Research Writer	2.8	3.0	3.0	4,400-5,348	192,528	192,528
Engr	4.8	5.0	5.0	4,279-7,617	416,964	419,532
Project Water Contracts Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	1.9	2.0	2.0	7,377-9,842	205,156	210,036
Staff Envirntl Scientist	0.9	1.0	1.0	5,445-6,575	65,340	68,604
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	64,191	64,191
Engr	4.0	6.0	6.0	4,279-7,617	488,928	491,496
Research Analyst I-Gen	1.0	1.0	1.0	3,106-4,670	47,106	49,464
Project Power Planning Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.9	-	-	8,097-9,842	-	-
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	-	-	7,377-8,965	-	-
Sr Hydroelectric Pwr Utility Engr-Spec	1.9	-	-	7,377-8,965	-	-
Assoc Hydroelectric Pwr Utility Engr	2.6	1.0	1.0	6,271-7,616	75,252	79,020

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Electrical Engr	1.0	-	-	4,279-5,951	-	-
Programmer II	1.0	-	-	4,033-5,147	-	-
Oroville Facilities Relicensing Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	115,530	118,104
Sr Engr	1.8	2.0	2.0	7,377-9,842	215,160	215,160
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	7,377-8,965	102,470	102,470
Staff Envirntl Scientist	0.9	1.0	1.0	5,445-6,575	69,279	72,669
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	54,240	56,948
Staff Services Analyst-Gen	0.7	-	-	2,817-4,446	-	-
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	32,902	34,545
Water Supply & Transfer Branch:						
Supvng Engr	0.9	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Research Prog Specialist II	1.0	1.0	1.0	5,309-6,451	77,412	77,412
Engr	2.2	2.0	2.0	4,279-7,617	163,368	163,368
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Bay-Delta Hearings & Program Development:						
Supvng Engr	0.9	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	1.9	3.0	3.0	7,377-9,842	308,332	316,356
Temporary Help	3.3	4.0	4.0	(283,667)	152,570	152,570
Overtime	-	-	-	(40,084)	60,000	60,000
Totals, State Water Project Analysis Office	97.8	81.0	81.0	\$8,494,731	\$6,614,051	\$6,683,037
Division of Operations & Maintenance						
Office of the Chief:						
Chief Utility Operations	1.0	1.0	1.0	10,820-11,929	143,148	143,148
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,224	130,236
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
C.E.A. IV	1.0	1.0	1.0	9,018-13,381	149,496	149,496
Supvng Engr	0.9	1.0	1.0	8,097-10,820	117,246	118,104
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Assoc Safety Engr	0.6	1.0	1.0	6,271-7,616	91,392	91,392
Limited Exam/Appt Prog Candidate	0.2	-	-	5,276	-	-
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Mobile Equipt Supt II	1.0	1.0	1.0	4,951-5,977	71,724	71,724
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Insp-Auto Equipt	1.9	2.0	2.0	4,012-4,837	116,088	116,088
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Office Techn-Gen	0.5	1.0	1.0	2,638-3,209	32,712	34,352
Administrative Services Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Adm Ofcr II	1.0	1.0	1.0	4,622-5,576	66,648	66,912
Assoc Govtl Prog Analyst	4.6	5.0	5.0	4,400-5,348	307,029	311,175
Staff Services Analyst-Gen	2.8	4.0	4.0	2,817-4,446	174,936	181,446
Secretary	1.0	1.0	1.0	2,686-3,265	39,180	39,180
Office Techn-Typing	3.0	2.0	2.0	2,686-3,264	78,336	78,336
Program Control Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,400-5,348	116,976	119,616

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Water & Plant Engineering Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	39,168	39,168
Civil Maintenance Branch:						
Supvng Engr	1.0	3.0	3.0	8,097-10,820	304,111	316,696
Sr Engr	3.1	4.0	4.0	7,377-9,842	416,464	420,380
Sr Land Agent-Spec	0.9	1.0	1.0	5,441-6,613	65,292	68,556
Engrng Assoc-Spec	4.0	4.0	4.0	4,960-6,027	289,296	289,296
Engr	9.5	10.0	10.0	4,279-7,617	770,424	786,312
Engineering & Test Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	7,377-8,965	215,160	215,160
Assoc Hydroelectric Pwr Utility Engr	2.4	3.0	3.0	6,271-7,616	257,961	264,968
Sr Seismologist	1.0	1.0	1.0	5,622-6,784	81,408	81,408
Elec-Mech Testing Techn III	1.0	1.0	1.0	5,577-6,729	80,748	80,748
Elec-Mech Testing Techn II	0.3	1.0	1.0	5,075-6,125	64,905	68,148
Precision Electronics Spec	0.2	2.0	2.0	5,011-5,799	123,476	129,653
Assoc Seismologist	1.0	1.0	1.0	4,960-5,980	71,760	71,760
Mech Engr	1.6	1.0	1.0	4,279-7,617	61,985	65,082
Elec-Mech Testing Techn I	1.8	1.0	1.0	3,670-5,320	46,634	48,968
Instrument Techn	0.8	-	-	3,262-4,986	-	-
Plant Operations & Maintenance Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Corrosion Engr	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Sr Hydroelectric Pwr Utility Engr-Supvr	1.7	2.0	2.0	7,377-8,965	201,330	206,016
Assoc Corrosion Engr	3.0	3.0	3.0	6,271-7,616	261,411	265,563
Assoc Hydroelectric Pwr Utility Engr	4.5	5.0	5.0	6,271-7,616	432,588	444,513
Water & Power Dispatcher	-	1.0	1.0	5,442-6,567	78,804	78,804
Mech Engr	2.0	2.0	2.0	4,279-7,617	155,410	158,832
Electrical Engr	2.6	3.0	3.0	4,279-5,951	188,981	198,031
Environmental Assessment Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	84,843	88,713
Sr Envirntl Scientist	0.6	1.0	1.0	5,450-6,578	78,936	78,936
Staff Envirntl Scientist	3.0	3.0	3.0	5,445-6,575	236,700	236,700
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Engr	0.4	1.0	1.0	4,279-7,617	76,810	80,653
Envirntl Scientist	2.0	3.0	3.0	3,077-5,711	180,858	183,047
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,463	39,168
Control Systems Branch:						
Supvng Control System Engr	0.3	-	-	8,907-10,827	-	-
Sr Control Engr-Spec	0.9	1.0	1.0	8,116-9,861	118,332	118,332
Sr Control System Engr	1.7	2.0	2.0	8,116-9,861	218,449	223,725
Assoc Control System Engr	9.4	10.0	10.0	6,808-8,268	975,612	982,416
Control System Techn III	1.0	1.0	1.0	5,577-6,729	80,748	80,748
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Elec Engr	0.4	1.0	1.0	4,279-5,951	63,613	66,613
Support Systems Branch:						
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Supvr-Drafting	1.0	1.0	1.0	4,106-4,990	59,880	59,880

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Sr Delineator	4.0	4.0	4.0	3,738-4,544	218,112	218,112
State Water Project Operations Control Office:						
Chief Utility Operations	1.0	1.0	1.0	10,820-11,929	140,308	143,148
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Project Operations Support Branch:						
Supvng Control System Engr	1.0	1.0	1.0	8,907-10,827	129,924	129,924
Sr Control System Engr	2.0	2.0	2.0	8,116-9,861	234,106	236,392
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Hydroelectric Pwr Utility Engr-Supvr	-	1.0	1.0	7,377-8,965	102,610	102,610
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	1.0	1.0	7,377-8,965	107,580	107,580
Assoc Control System Engr	1.0	1.0	1.0	6,808-8,268	98,817	99,216
Systems Software Spec III-Supvry	1.0	1.0	1.0	6,416-8,187	98,244	98,244
Assoc Hydroelectric Pwr Utility Engr	3.3	4.0	4.0	6,271-7,616	349,620	354,512
Control System Techn III	1.0	1.0	1.0	5,577-6,729	80,748	80,748
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,109	68,540	71,969
Sr Programmer Analyst-Spec	1.3	2.0	2.0	5,571-7,109	167,736	170,616
Systems Software Spec II-Tech	2.4	3.0	3.0	5,561-7,097	255,492	255,492
Staff Info Sys Analyst-Spec	3.0	3.0	3.0	5,065-6,466	220,596	223,866
Staff Programmer Analyst-Spec	0.8	-	-	5,065-6,466	-	-
Systems Software Spec I-Tech	1.4	1.0	1.0	5,064-6,465	73,895	73,895
Assoc Programmer Analyst-Spec	1.1	2.0	2.0	4,619-5,897	121,098	127,152
Elec Engr	1.7	3.0	3.0	4,279-5,951	190,349	199,325
Project Operations Planning Branch:						
Supvng Engr	2.0	2.0	2.0	8,097-10,820	236,208	236,208
Sr Engr	6.7	7.0	7.0	7,377-9,842	747,956	752,346
Sr Hydroelectric Pwr Utility Engr-Spec	1.5	2.0	2.0	7,377-8,965	215,160	215,160
Assoc Hydroelectric Pwr Utility Engr	0.1	-	-	6,271-7,616	-	-
Engrng Assoc-Spec	1.5	2.0	2.0	4,960-6,027	139,236	142,580
Engr	8.4	9.0	9.0	4,279-7,617	760,492	764,430
Project Operations Center:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Chief Water & Power Dispatcher	1.0	1.0	1.0	7,442-8,206	98,472	98,472
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Prog Water & Power Dispatcher	1.7	2.0	2.0	7,097-7,826	177,319	183,336
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	6,271-7,616	181,387	182,784
Sr Water & Power Dispatcher	-	10.0	10.0	5,975-7,213	865,560	865,560
Water & Power Dispatcher	-	12.0	12.0	5,442-6,567	945,648	945,648
Assoc Govtl Prog Analyst	1.4	2.0	2.0	4,400-5,348	115,028	117,723
Staff Services Analyst-Gen	1.6	1.0	1.0	2,817-4,446	42,382	42,382
Oroville Field Division:						
Administration Branch:						
Chief Field Division	1.0	1.0	1.0	7,625-9,051	108,391	108,612
Adm Officer III	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Health & Safety Ofcr	1.0	1.0	1.0	4,622-5,576	60,736	60,736
Assoc Govtl Prog Analyst	1.1	1.0	1.0	4,400-5,348	64,176	64,176
Adm Officer I	2.0	2.0	2.0	3,207-4,622	105,726	108,240
Guide II Historical Monument-Spec	2.0	2.0	2.0	3,185-3,870	92,880	92,880
Materials & Stores Spec	1.0	1.0	1.0	2,877-3,751	41,040	41,040

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	48,800	51,242
Office Techn-Typing	2.5	3.0	3.0	2,686-3,264	112,896	114,617
Business Service Officer I-Spec	1.0	1.0	1.0	2,495-3,708	53,352	53,352
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	29,940	31,440
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,271-7,616	91,392	91,392
Elec-Mech Testing Techn III	0.5	-	-	5,577-6,729	-	-
Control System Techn III	1.0	1.0	1.0	5,577-6,729	80,748	80,748
Elec-Mech Testing Techn II	2.0	2.0	2.0	5,075-6,125	147,000	147,000
Control System Techn II	4.0	4.0	4.0	5,075-6,125	287,622	290,982
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	63,048	66,204
Engr	1.0	1.0	1.0	4,279-7,617	91,404	91,404
Mech Engr	1.0	1.0	1.0	4,279-7,617	91,404	91,404
Water Resources Techn II	1.0	1.0	1.0	3,922-4,766	56,514	57,192
Elec Engrng Techn I	1.0	1.0	1.0	3,262-3,963	47,556	47,556
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	6,569-8,543	102,516	102,516
Chief Hydroelectric Plant Operator	1.6	2.0	2.0	5,841-7,591	173,609	178,669
Sr Hydroelectric Plant Operator	-	4.0	4.0	5,577-6,585	316,080	316,080
Water Services Supvr	1.0	1.0	1.0	5,450-6,624	79,488	79,488
Engrng Assoc-Spec	3.0	3.0	3.0	4,960-6,027	205,882	211,684
Hydroelectric Plant Operator	-	6.0	6.0	4,844-5,996	411,768	411,766
Water Resources Techn II	0.4	-	-	3,922-4,766	-	-
Water Resources Techn I	1.2	2.0	2.0	3,262-3,963	95,112	95,112
Hydroelectric Plant Operator Apprnt	-	5.0	5.0	2,667-3,152	247,320	247,320
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	6,569-8,543	102,516	102,516
Hydroelectric Plant Elec Supvr	0.3	1.0	1.0	5,841-7,591	77,604	81,484
Hydroelectric Plant Mech Supvr	0.7	1.0	1.0	5,841-7,591	70,092	73,596
Hydroelectric Plant Electrician II	2.0	2.0	2.0	5,577-6,585	145,944	149,290
Hydroelectric Plant Mechanic II	1.9	2.0	2.0	5,577-6,585	151,453	156,304
Hydroelectric Plant Electrician I	5.9	6.0	6.0	4,844-5,719	395,649	404,291
Hydroelectric Plant Mechanic I	7.9	8.0	8.0	4,844-5,719	539,904	543,714
Hydroelectric Plant Elec Apprnt	1.0	1.0	1.0	2,664-4,360	46,500	46,500
Hydroelectric Plant Mech Apprnt	1.0	1.0	1.0	2,664-4,360	40,692	40,692
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	5,250-6,333	75,996	75,996
Mobile Equipt Supt I	1.0	1.0	1.0	4,506-5,442	57,872	59,412
Asst Utility Craftworker Supt	0.6	1.0	1.0	4,309-5,193	61,221	62,316
Utility Craftworker	12.8	13.0	13.0	3,943-4,317	687,252	687,252
Utility Craftworker Supvr	2.4	2.0	2.0	3,940-4,737	115,788	115,788
Maint Mechanic	2.0	2.0	2.0	3,835-4,621	100,968	100,968
Heavy Equipt Mechanic	5.8	6.0	6.0	3,740-4,507	293,110	295,274
Bldg Maint Worker	2.0	2.0	2.0	3,186-3,828	83,928	83,928
Utility Craftworker Apprentice	2.0	2.0	2.0	2,563-3,549	73,332	73,332
License Coordination Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Sr Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	6,275-7,575	90,577	90,900
Staff Envirntl Scientist	2.4	3.0	3.0	5,445-6,575	230,964	234,476
Engr	0.2	1.0	1.0	4,279-7,617	75,868	79,666
Envirntl Scientist	0.4	1.0	1.0	3,077-5,711	37,540	39,420
Delta Field Division:						
Administration Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.3	1.0	1.0	8,097-9,842	118,104	118,104
Div Chief	0.8	-	-	7,625-9,051	-	-
Adm Officer III	0.9	1.0	1.0	5,079-6,127	73,524	73,524
Business Service Officer I-Spec	2.7	3.0	3.0	3,658-4,446	158,971	160,056
Adm Officer I	2.0	2.0	2.0	3,207-4,622	110,928	110,928
Materials & Stores Spec	1.8	2.0	2.0	2,877-3,751	81,808	82,080
Warehouse Worker	1.2	1.0	1.0	2,877-3,420	37,536	37,536
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Mgt Services Techn	2.0	2.0	2.0	2,495-3,426	82,224	82,224
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr						
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	6,271-7,616	182,784	182,784
Control System Techn III	1.0	1.0	1.0	5,577-6,729	80,748	80,748
Elec-Mech Testing Techn III	0.5	1.0	1.0	5,577-6,729	80,748	80,748
Control System Techn II	1.1	1.0	1.0	5,075-6,125	73,500	73,500
Engrng Assoc-Spec	0.8	1.0	1.0	4,960-6,027	68,666	71,806
Hydroelectric Plant Electrician I	0.9	1.0	1.0	4,844-5,719	68,495	68,628
Elec Engrng Techn III	0.2	-	-	4,306-5,231	-	-
Engr	1.0	1.0	1.0	4,279-7,617	73,008	76,653
Elec Engr	1.0	1.0	1.0	4,279-5,951	66,613	69,762
Utility Craftworker	0.4	-	-	3,943-4,317	-	-
Elec-Mech Testing Techn I	0.8	1.0	1.0	3,670-5,320	44,040	46,248
Control System Techn I	1.0	1.0	1.0	3,670-5,320	63,840	63,840
Adm Officer I	0.5	1.0	1.0	3,207-4,622	55,464	55,464
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	6,569-8,543	94,587	99,195
Chief Hydroelectric Plant Operator	1.7	2.0	2.0	5,841-7,591	167,818	176,219
Sr Hydroelectric Plant Operator	-	5.0	5.0	5,577-6,585	395,100	395,100
Water Services Supvr	1.0	1.0	1.0	5,450-6,624	79,488	79,488
Engrng Assoc-Spec	0.8	1.0	1.0	4,960-6,027	62,548	65,678
Hydroelectric Plant Operator	-	8.0	8.0	4,844-5,996	549,024	549,024
Water Resources Techn II	4.8	5.0	5.0	3,922-4,766	309,900	309,900
Hydroelectric Plant Operator Apprnt	-	6.0	6.0	2,667-3,152	296,784	296,784
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	6,569-8,543	102,516	102,516
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	5,841-7,591	84,078	88,287
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	5,841-7,591	91,092	91,092
Hydroelectric Plant Mechanic II	3.0	3.0	3.0	5,577-6,585	223,789	230,826
Hydroelectric Plant Electrician II	2.0	2.0	2.0	5,577-6,585	157,578	158,040
Hydroelectric Plant Electrician I	4.2	4.0	4.0	4,844-5,719	257,656	266,092
Hydroelectric Plant Mechanic I	10.0	11.0	11.0	4,844-5,719	718,506	735,843

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Hydroelectric Plant Mech Apprnt	2.0	3.0	3.0	2,664-4,360	108,984	108,984
Hydroelectric Plant Elec Apprnt	2.6	3.0	3.0	2,664-4,360	111,900	111,900
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	5,250-6,333	75,896	75,996
Mobile Equip Supt I	1.2	1.0	1.0	4,506-5,442	59,392	61,812
Asst Utility Craftworker Supt	1.0	1.0	1.0	4,309-5,193	62,316	62,316
Utility Craftworker	18.7	30.0	30.0	3,943-4,317	1,555,338	1,561,596
Utility Craftworker Supvr	4.9	5.0	5.0	3,940-4,737	285,000	286,020
Heavy Equip Mechanic	3.8	5.0	5.0	3,740-4,507	247,703	249,907
Automobile Mechanic	0.1	-	-	3,338-4,012	-	-
Bldg Maint Worker	0.2	1.0	1.0	3,186-3,828	41,964	41,964
Utility Craftworker Apprentice	2.7	3.0	3.0	2,563-3,549	104,088	104,088
San Luis Field Division:						
Administration Branch:						
Div Chief	1.0	1.0	1.0	7,625-9,051	108,612	108,612
Adm Off III	0.8	1.0	1.0	5,079-6,127	72,980	73,524
Adm Off II	0.2	-	-	4,622-5,576	-	-
Business Service Officer I-Spec	2.0	2.0	2.0	3,658-4,446	100,894	103,092
Adm Off I	1.9	2.0	2.0	3,207-4,622	96,075	98,640
Guide II Historical Monument-Spec	1.0	1.0	1.0	3,185-3,870	46,440	46,440
Materials & Stores Spec	1.8	2.0	2.0	2,877-3,751	79,638	81,540
Warehouse Worker	0.3	-	-	2,877-3,420	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	41,960	42,382
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Mgt Services Techn	0.8	1.0	1.0	2,495-3,426	41,112	41,112
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	41,112	41,112
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Hydroelectric Pwr Utility Engr-Supvr	1.9	2.0	2.0	7,377-8,965	215,160	215,160
Sr Land Surveyor	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Control System Techn III	1.0	1.0	1.0	5,577-6,729	80,748	80,748
Elec-Mech Testing Techn III	1.0	1.0	1.0	5,577-6,729	80,748	80,748
Control System Techn II	3.0	3.0	3.0	5,075-6,125	220,500	220,500
Elec-Mech Testing Techn II	1.1	1.0	1.0	5,075-6,125	73,500	73,500
Engrng Assoc-Supvr	1.0	1.0	1.0	4,964-6,031	72,372	72,372
Health & Safety Officer	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Elec Engrng Techn III	1.0	1.0	1.0	4,306-5,231	62,772	62,772
Elec Engr	0.2	1.0	1.0	4,279-5,951	75,012	75,012
Engr	0.4	1.0	1.0	4,279-7,617	60,013	63,013
Transp Surveyor	4.0	4.0	4.0	4,175-7,617	339,492	339,492
Water Resources Techn II	2.9	3.0	3.0	3,922-4,766	187,536	187,536
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	6,569-8,543	102,516	102,516
Chief Hydroelectric Plant Operator	1.5	2.0	2.0	5,841-7,591	174,494	178,669
Sr Hydroelectric Plant Operator	-	5.0	5.0	5,577-6,585	395,100	395,100
Water Services Supvr	0.3	1.0	1.0	5,450-6,624	76,578	79,488
Engrng Assoc-Supvr	1.8	3.0	3.0	4,964-6,031	192,238	198,227
Hydroelectric Plant Operator	-	8.0	8.0	4,844-5,996	549,024	549,024
Water Resources Techn II	5.7	7.0	7.0	3,922-4,766	413,858	420,124

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Water Resources Techn I	0.9	-	-	3,262-3,963	-	-
Hydroelectric Plant Operator Apprnt	-	5.0	5.0	2,667-3,152	247,320	247,320
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	0.5	1.0	1.0	6,569-8,543	95,754	100,302
Hydroelectric Plant Elec Supvr	0.5	-	-	5,841-7,591	-	-
Hydroelectric Plant Mech Supvr	2.0	2.0	2.0	5,841-7,591	172,586	176,659
Hydroelectric Plant Electrician II	2.0	2.0	2.0	5,577-6,585	157,270	158,040
Hydroelectric Plant Mechanic II	3.0	3.0	3.0	5,577-6,585	237,060	237,060
Hydroelectric Plant Mechanic I	8.0	8.0	8.0	4,844-5,719	545,124	548,464
Hydroelectric Plant Electrician I	5.9	6.0	6.0	4,844-5,719	408,291	411,208
Hydroelectric Plant Mech Apprnt	1.0	1.0	1.0	2,664-4,360	40,692	40,692
Hydroelectric Plant Elec Apprnt	1.0	1.0	1.0	2,664-4,360	46,500	46,500
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	5,250-6,333	75,996	75,996
Mobile Equipt Supt I	1.0	1.0	1.0	4,506-5,442	59,412	59,412
Asst Utility Craftworker Supt	0.9	1.0	1.0	4,309-5,193	62,097	62,316
Utility Craftworker	26.5	28.0	28.0	3,943-4,317	1,481,562	1,491,126
Utility Craftworker Supvr	4.1	4.0	4.0	3,940-4,737	228,360	229,176
Heavy Equipt Mechanic	3.0	3.0	3.0	3,740-4,507	147,816	147,816
Bldg Maint Worker	1.0	1.0	1.0	3,186-3,828	41,964	41,964
Utility Craftworker Apprnt	3.2	3.0	3.0	2,563-3,549	102,912	102,912
San Joaquin Field Division:						
Administration Branch:						
Div Chief	1.0	1.0	1.0	7,625-9,051	108,612	108,612
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	5,841-7,591	91,092	91,092
Sr Hydroelectric Plant Operator	0.4	-	-	5,577-6,585	-	-
Hydroelectric Plant Mechanic II	0.8	1.0	1.0	5,577-6,585	73,260	76,780
Hydroelectric Plant Electrician II	0.3	1.0	1.0	5,577-6,585	77,308	78,903
Adm Officer II	1.0	1.0	1.0	4,622-5,576	61,419	64,448
Health & Safety Officer	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Utility Craftworker Supvr	1.0	1.0	1.0	3,940-4,737	56,844	56,844
Business Service Officer I-Spec	3.2	4.0	4.0	3,658-4,446	203,952	206,148
Adm Officer I	1.6	2.0	2.0	3,207-4,622	110,400	110,928
Materials & Stores Spec	3.0	3.0	3.0	2,877-3,751	123,120	123,120
Warehouse Worker	1.7	3.0	3.0	2,877-3,420	107,448	110,682
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	45,360	47,628
Office Techn-Typing	2.0	2.0	2.0	2,686-3,284	75,304	77,104
Mgt Services Techn	3.0	3.0	3.0	2,495-3,426	122,916	123,336
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	-	1.0	1.0	8,097-9,842	112,956	118,104
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	-	-	7,377-8,965	-	-
Assoc Hydroelectric Pwr Utility Engr	0.9	1.0	1.0	6,271-7,616	87,108	91,392
Control System Techn III	1.0	1.0	1.0	5,577-6,729	80,748	80,748
Elec-Mech Testing Techn III	1.0	1.0	1.0	5,577-6,729	80,748	80,748
Hydroelectric Plant Electrician II	2.0	2.0	2.0	5,577-6,585	157,578	158,040
Elec-Mech Testing Techn II	1.0	1.0	1.0	5,075-6,125	73,500	73,500
Control System Techn II	3.0	3.0	3.0	5,075-6,125	220,500	220,500
Hydroelectric Plant Electrician I	2.0	2.0	2.0	4,844-5,719	137,256	137,256
Engr	1.0	1.0	1.0	4,279-7,617	54,141	56,851

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Mech Engr	1.0	1.0	1.0	4,279-7,617	81,684	81,684
Water Resources Techn II	1.0	1.0	1.0	3,922-4,766	62,280	62,280
Control System Techn I	1.0	1.0	1.0	3,670-5,320	63,840	63,840
Elec-Mech Testing Techn I	0.5	-	-	3,670-5,320	-	-
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,711	68,532	68,532
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	6,569-8,543	102,516	102,516
Chief Hydroelectric Plant Operator	2.6	3.0	3.0	5,841-7,591	262,061	266,056
Sr Hydroelectric Plant Operator	-	9.0	9.0	5,577-6,585	711,180	711,180
Water Services Supvr	0.2	1.0	1.0	5,450-6,624	73,604	77,118
Engrng Assoc-Spec	0.8	1.0	1.0	4,960-6,027	59,520	62,496
Hydroelectric Plant Operator	0.6	16.0	16.0	4,844-5,996	1,098,048	1,098,048
Water Resources Techn II	3.0	3.0	3.0	3,922-4,766	173,047	175,709
Water Resources Techn I	0.6	1.0	1.0	3,262-3,963	44,984	46,807
Bldg Maint Worker	0.6	-	-	3,186-3,828	-	-
Warehouse Worker	0.5	1.0	1.0	2,877-3,420	37,536	37,536
Hydroelectric Plant Operator Apprnt	-	5.0	5.0	2,667-3,152	247,320	247,320
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.7	2.0	2.0	6,569-8,543	200,562	203,994
Hydroelectric Plant Elec Supvr	3.0	3.0	3.0	5,841-7,591	273,276	273,276
Hydroelectric Plant Mech Supvr	2.7	3.0	3.0	5,841-7,591	257,950	266,141
Hydroelectric Plant Electrician II	4.6	5.0	5.0	5,577-6,585	376,534	384,616
Hydroelectric Plant Mechanic II	5.0	5.0	5.0	5,577-6,585	388,236	393,140
Hydroelectric Plant Electrician I	15.5	17.0	17.0	4,844-5,719	1,124,650	1,144,178
Hydroelectric Plant Mechanic I	25.6	27.0	27.0	4,844-5,719	1,797,513	1,827,606
Hydroelectric Plant Elec Apprnt	2.2	3.0	3.0	2,664-4,360	119,160	119,160
Hydroelectric Plant Mech Apprnt	5.6	6.0	6.0	2,664-4,360	239,772	239,772
Civil Maintenance Branch:						
Utility Craftworker Supt	0.9	1.0	1.0	5,250-6,333	68,427	71,846
Mobile Equipt Supt I	1.0	1.0	1.0	4,506-5,442	59,172	61,812
Asst Utility Craftworker Supt	1.8	2.0	2.0	4,309-5,193	123,756	124,632
Utility Craftworker	25.3	26.0	26.0	3,943-4,317	1,381,713	1,390,980
Utility Craftworker Supvr	6.8	7.0	7.0	3,940-4,737	401,880	403,308
Heavy Equipt Mechanic	3.1	4.0	4.0	3,740-4,507	206,688	206,688
Automobile Mechanic	0.6	-	-	3,338-4,012	-	-
Bldg Maint Worker	3.5	3.0	3.0	3,186-3,828	125,892	125,892
Utility Craftworker Apprnt	3.1	2.0	2.0	2,563-3,549	75,696	75,696
Southern Field Division:						
Administration Branch:						
Div Chief	1.0	1.0	1.0	7,625-9,051	108,612	108,612
Adm Officer III	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Health & Safety Officer	1.0	1.0	1.0	4,622-5,576	63,720	66,176
Business Service Officer I-Spec	2.8	4.0	4.0	3,658-4,446	200,220	206,956
Adm Officer I	1.0	1.0	1.0	3,207-4,622	55,464	55,464
Guide II Historical Monument-Spec	1.0	1.0	1.0	3,185-3,870	44,234	44,234
Guide I Historical Monument	1.3	1.0	1.0	2,928-3,559	42,708	42,708
Materials & Stores Spec	1.1	1.0	1.0	2,877-3,751	41,040	41,040
Warehouse Worker	0.6	1.0	1.0	2,877-3,420	37,536	37,536
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	103,330	104,170

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Office Techn-Typing	1.9	2.0	2.0	2,686-3,264	68,634	70,346
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Business Service Asst-Spec	1.0	-	-	2,495-3,708	-	-
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	29,771	31,261
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Assoc Hydroelectric Pwr Utility Engr	1.5	2.0	2.0	6,271-7,616	181,004	182,784
Elec-Mech Testing Techn III	1.0	1.0	1.0	5,577-6,729	80,748	80,748
Control System Techn III	1.0	1.0	1.0	5,577-6,729	80,748	80,748
Hydroelectric Plant Mechanic II	0.7	1.0	1.0	5,577-6,585	79,020	79,020
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Control System Techn II	3.2	3.0	3.0	5,075-6,125	207,900	210,948
Elec-Mech Testing Techn II	3.0	3.0	3.0	5,075-6,125	220,500	220,500
Engrng Assoc-Supvr	1.0	1.0	1.0	4,964-6,031	72,372	72,372
Engrng Assoc-Spec	3.0	3.0	3.0	4,960-6,027	216,972	216,972
Mech Engr	1.0	1.0	1.0	4,279-7,617	61,483	64,555
Engr	4.0	4.0	4.0	4,279-7,617	290,403	296,266
Water Resources Techn II	5.8	6.0	6.0	3,922-4,766	392,133	395,264
Elec-Mech Testing Techn I	1.0	1.0	1.0	3,670-5,320	63,840	63,840
Control System Techn I	1.1	2.0	2.0	3,670-5,320	109,353	111,630
Water Resources Techn I	0.4	1.0	1.0	3,262-3,963	42,839	44,984
Jr Engrng Techn	0.6	-	-	2,274-3,339	-	-
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	6,569-8,543	102,516	102,516
Chief Hydroelectric Plant Operator	2.3	3.0	3.0	5,841-7,591	265,152	269,304
Sr Hydroelectric Plant Operator	-	5.0	5.0	5,577-6,585	395,100	395,100
Water Services Supvr	1.2	2.0	2.0	5,450-6,624	156,357	158,976
Engrng Assoc-Supvr	1.8	1.0	1.0	4,964-6,031	72,372	72,372
Hydroelectric Plant Operator	-	15.0	15.0	4,844-5,996	1,029,420	1,029,420
Water Resources Techn II	5.5	6.0	6.0	3,922-4,766	357,985	365,558
Water Resources Techn I	1.5	1.0	1.0	3,262-3,963	39,144	41,100
Hydroelectric Plant Operator Apprnt	-	7.0	7.0	2,667-3,152	346,248	346,248
Jr Engrng Techn	3.1	4.0	4.0	2,274-3,339	138,303	143,209
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	6,569-8,543	102,516	102,516
Hydroelectric Plant Mech Supvr	2.0	2.0	2.0	5,841-7,591	182,184	182,184
Hydroelectric Plant Elec Supvr	2.0	2.0	2.0	5,841-7,591	182,184	182,184
Hydroelectric Plant Mechanic II	4.3	5.0	5.0	5,577-6,585	389,640	393,140
Hydroelectric Plant Electrician II	4.0	4.0	4.0	5,577-6,585	315,772	316,080
Hydroelectric Plant Mechanic I	15.8	18.0	18.0	4,844-5,719	1,193,383	1,211,024
Hydroelectric Plant Electrician I	12.7	15.0	15.0	4,844-5,719	976,313	999,451
Hydroelectric Plant Mech Apprnt	3.6	4.0	4.0	2,664-4,360	165,660	165,660
Hydroelectric Plant Elec Apprnt	3.8	5.0	5.0	2,664-4,360	200,544	200,544
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	5,250-6,333	73,169	75,996
Mobile Equipt Supt I	1.0	1.0	1.0	4,506-5,442	60,712	61,812
Asst Utility Craftworker Supt	2.0	2.0	2.0	4,309-5,193	124,632	124,632
Utility Craftworker	24.6	27.0	27.0	3,943-4,317	1,418,831	1,428,306

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Utility Craftworker Supvr	6.0	6.0	6.0	3,940-4,737	343,164	343,164
Heavy Equipt Mechanic	4.0	4.0	4.0	3,740-4,507	206,688	206,688
Bldg Maint Worker	6.2	6.0	6.0	3,186-3,828	248,288	251,784
Utility Craftworker Apprnt	2.4	2.0	2.0	2,563-3,549	61,512	61,512
Temporary Help	24.2	38.0	38.0	(1,098,346)	1,449,450	1,449,450
Overtime	-	-	-	(8,457,596)	6,515,000	6,515,000
Actual Bi-Weekly	234.1	-	-	(8,381,346)	-	-
Totals, Division of Operations & Maintenance	1,046.5	1,023.0	1,023.0	\$70,257,499	\$73,971,792	\$74,621,636
Division of Engineering						
Office of the Chief:						
Prin Engr	0.3	1.0	1.0	9,842-10,853	125,559	130,218
Supvng Engr	0.3	1.0	1.0	8,097-10,820	97,164	102,024
Sr Engr	1.2	2.0	2.0	7,377-9,842	204,356	209,196
Constrn Supvr II	1.0	1.0	1.0	6,791-8,256	98,172	99,072
C.E.A. I	1.0	1.0	1.0	6,173-7,838	149,496	149,496
Staff Envirntl Scientist	0.5	1.0	1.0	5,445-6,575	73,764	77,232
Office Techn-Typing	1.1	2.0	2.0	2,686-3,264	65,402	68,667
Administration & Program Control:						
Staff Services Mgr II-Mgrl	0.4	1.0	1.0	6,173-6,808	78,429	81,696
Staff Services Mgr I	1.0	2.0	2.0	5,079-6,127	137,457	140,654
Assoc Govtl Prog Analyst	4.4	5.0	5.0	4,400-5,348	295,508	304,702
Staff Services Analyst-Gen	5.1	6.0	6.0	2,817-4,446	251,827	264,426
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	34,263	35,976
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	37,325	38,696
Information Technology:						
Staff Info Sys Analyst-Spec	3.7	4.0	4.0	5,065-6,466	301,174	309,528
Assoc Info Sys Analyst-Spec	1.3	1.0	1.0	4,619-5,897	64,077	67,278
Engr	0.1	-	-	4,279-7,617	-	-
Real Estate Branch:						
Supvng Land Agent-Supvry	1.0	2.0	2.0	5,981-7,222	168,602	173,328
Sr Land Agent-Supvry	3.7	3.0	3.0	5,441-6,613	210,872	221,428
Sr Land Agent-Spec ²⁵	1.8	3.0	3.0	5,441-6,613	218,087	224,967
Assoc Land Agent	4.0	3.0	3.0	4,619-5,616	193,474	195,765
Right of Way Agent	9.0	13.0	13.0	3,106-4,670	577,387	596,476
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Office Asst-Typing	0.9	1.0	1.0	2,143-2,826	28,584	30,012
Geodetic Branch:						
Supvng Land Surveyor	1.0	1.0	1.0	8,955-9,878	118,536	118,536
Sr Land Surveyor	3.0	3.0	3.0	7,377-8,965	320,248	322,740
Transp Surveyor Party Chief	1.0	1.0	1.0	6,833-8,302	99,624	99,624
Photogrammetrist II	2.7	3.0	3.0	5,940-7,214	253,173	257,178
Photogrammetrist I	1.6	2.0	2.0	4,674-5,680	124,248	127,052
Transp Surveyor ²⁶	9.3	11.0	11.0	4,175-7,617	889,985	904,971
Water Resources Techn II	0.8	1.0	1.0	3,922-4,766	47,064	49,416
Research Analyst I-Geographic Info Sys	1.0	1.0	1.0	3,106-4,670	49,608	52,092
Secretary	0.5	-	-	2,686-3,265	-	-
Office Techn-Typing	0.4	1.0	1.0	2,686-3,264	31,339	32,904
Field Surveys:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Sr Land Surveyor	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Transp Surveyor	8.0	8.0	8.0	4,175-7,617	639,636	646,350
Water Resources Techn II	0.8	2.0	2.0	3,262-3,963	81,890	85,983
Jr Engrng Techn	0.7	-	-	2,274-3,339	-	-
Mechanical & Electrical Engineering Branch:						
Prin Mech & Elec Engr-Hyd	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr-EQUIPT & Materials	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Supvng Mech Engr-Hyd	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Supvng Elec Engr-Hyd	1.0	1.0	1.0	8,097-9,842	121,704	121,704
Sr Mech Engr-Hyd	3.0	3.0	3.0	7,377-8,965	313,536	318,456
Sr Elec Engr-Hyd	2.7	3.0	3.0	7,377-8,965	294,042	303,006
Mech Constrn Supvr II	1.0	1.0	1.0	6,791-9,389	99,072	99,072
Constrn Mgt Supvr	2.3	2.0	2.0	6,791-8,256	173,968	182,670
Supvr-EQUIPT & Materials	1.0	1.0	1.0	6,791-8,256	99,072	99,072
Assoc Mech Engr-Hyd	2.0	2.0	2.0	6,271-7,616	178,443	178,443
Assoc Elec Engr-Hyd	7.3	9.0	9.0	6,271-7,616	799,823	823,263
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Elec Constrn Supvr I	2.0	2.0	2.0	4,960-6,027	144,648	144,648
Mech Constrn Supvr I	3.0	3.0	3.0	4,960-6,027	216,972	216,972
Elec Engrng Techn III	1.0	1.0	1.0	4,306-5,231	62,772	62,772
Mech Engr	11.5	13.0	13.0	4,279-7,617	883,515	911,422
Electrical Engr	4.2	5.0	5.0	4,279-5,951	343,856	356,663
Mech Engr Techn I	0.3	1.0	1.0	3,262-3,963	42,597	44,724
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	42,382	42,382
Office Techn-Typing	1.6	2.0	2.0	2,686-3,264	67,159	70,515
Drftg Svc Aid	0.8	-	-	2,274-3,339	-	-
Office Asst-Typing	0.5	1.0	1.0	2,143-2,826	29,164	30,622
Civil Engineering Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	124,008	130,208
Supvng Engr	4.6	5.0	5.0	8,907-10,820	559,284	574,938
Sr Engr ²⁷	10.5	13.0	13.0	7,377-9,842	1,345,342	1,363,380
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Engr	25.3	27.0	27.0	4,279-7,617	2,001,380	2,056,436
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	76,476	76,476
Geotechnical & Structures Branch:						
Prin Engr	0.9	1.0	1.0	9,842-10,853	130,218	130,236
Supvng Engr	3.0	3.0	3.0	8,097-10,820	354,312	354,312
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Architect	0.9	1.0	1.0	7,377-8,965	97,976	102,876
Sr Engr	5.5	6.0	6.0	7,377-9,842	593,250	611,258
Assoc Architect	0.8	1.0	1.0	6,270-7,617	91,404	91,404
Architectural Assoc	2.0	2.0	2.0	4,960-6,027	137,778	137,778
Engrng Assoc-Spec	1.5	1.0	1.0	4,960-6,027	72,324	72,324
Architectural Designer	2.0	2.0	2.0	4,279-5,951	131,915	134,939
Engr	16.4	19.0	19.0	4,279-7,617	1,519,539	1,549,746
Structural Design Techn II	0.2	1.0	1.0	3,922-4,767	54,487	54,487
Water Resources Techn I	0.4	1.0	1.0	3,262-3,963	45,498	47,115
Program Techn III	0.6	-	-	2,951-3,588	-	-
Office Techn-Typing	1.8	2.0	2.0	2,686-3,264	68,688	72,121

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Project Geology:						
Sr Engrng Geologist	4.5	5.0	5.0	7,377-8,965	524,396	529,360
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Engrng Geologist	5.0	6.0	6.0	4,279-7,649	519,589	527,208
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	33,304	34,968
Construction Office:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,226	130,236
Office Techn-Typing	1.3	2.0	2.0	2,686-3,264	72,874	74,559
Contract Development Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Constrn Mgt Supvr	1.0	1.0	1.0	6,791-8,256	99,072	99,072
Assoc Specification Writer	1.7	2.0	2.0	6,271-7,616	182,784	182,784
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Engrng Assoc-Spec	0.2	-	-	4,960-6,027	-	-
Assoc Govtl Prog Analyst	0.5	2.0	2.0	4,400-5,348	103,930	109,127
Engr	2.0	2.0	2.0	4,279-7,617	173,088	173,088
Water Resources Techn II	1.0	1.0	1.0	3,922-4,766	63,585	64,824
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,308	37,308
Office Services Supvr I-Typing	1.0	1.0	1.0	2,638-3,210	39,156	39,156
Word Processing Techn	1.0	1.0	1.0	2,324-2,975	34,004	34,004
Jr Engrng Techn	0.4	1.0	1.0	2,274-3,339	28,542	29,965
Office Asst-Typing	1.3	2.0	2.0	2,143-2,826	58,328	61,244
Sacramento Project Headquarters:						
Constrn Supvr III	2.0	2.0	2.0	8,097-9,842	231,001	235,053
Constrn Mgt Supvr	1.0	1.0	1.0	6,791-8,256	99,072	99,072
Constrn Supvr II	1.7	2.0	2.0	6,791-8,256	183,284	187,500
Assoc Elec Engr-Hyd	1.0	1.0	1.0	6,271-7,616	94,992	94,992
Mech Constrn Supvr I	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Constrn Supvr I	4.4	5.0	5.0	4,960-6,027	337,040	343,042
Engrng Assoc-Spec	3.0	3.0	3.0	4,960-6,027	216,972	216,972
Engr	1.0	1.0	1.0	4,279-7,617	60,013	63,013
Constrn Insp Techn	1.0	2.0	2.0	2,746-3,963	81,391	85,456
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Jr Engrng Techn	0.5	1.0	1.0	2,274-3,339	28,656	30,084
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	33,240	33,240
Planning/Scheduling Branch:						
Constrn Supvr III	1.0	1.0	1.0	8,097-9,842	103,724	108,908
Sr Cost Estimator	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Sr Engr	0.5	1.0	1.0	7,377-9,842	98,376	103,296
Constrn Mgt Supvr	2.2	2.0	2.0	6,791-8,256	191,412	195,660
Assoc Cost Estimator	4.3	5.0	5.0	5,940-7,214	407,056	414,624
Staff Info Sys Analyst-Spec	0.4	1.0	1.0	5,065-6,466	77,592	77,592
Engrng Assoc-Spec	0.6	-	-	4,960-6,027	-	-
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	54,780	57,519
Engr	1.1	1.0	1.0	4,279-7,617	81,684	81,684
Staff Services Analyst-Gen	0.2	-	-	2,817-4,446	-	-
Jr Engrng Techn	2.0	2.0	2.0	2,274-3,339	80,136	80,136
Lancaster Project Headquarters:						
Supvng Constrn Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Constrn Supvr II	0.7	1.0	1.0	6,791-8,256	84,212	88,428
Constrn Supvr I	2.3	2.0	2.0	4,960-6,027	133,985	137,235
Elec Constrn Supvr I	1.0	1.0	1.0	4,960-6,027	68,889	68,889
Constrn Insp Techn	0.2	1.0	1.0	2,746-3,963	47,556	47,556
Office Techn-Typing	0.7	-	-	2,686-3,264	-	-
Business Service Asst-Spec	0.3	1.0	1.0	2,495-3,708	41,112	41,112
Levee Repair Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	8,097-9,842	117,708	118,104
Supvng Engr ²⁸	-	1.0	1.0	8,097-9,842	97,164	102,022
Sr Engr ²⁹	-	3.0	3.0	7,377-8,965	265,572	278,851
Constrn Supvr II ³⁰	-	3.0	3.0	6,791-8,256	249,888	262,382
Constrn Mgt Supvr	0.8	1.0	1.0	6,791-8,256	99,072	99,072
Sr Land Agent ³¹	-	1.0	1.0	5,441-6,613	65,292	68,557
Assoc Land Agent ³²	-	3.0	3.0	4,619-5,616	166,284	174,598
Engr ³³	-	8.0	8.0	4,279-4,953	410,784	431,323
Transp Surveyor ³⁴	-	2.0	2.0	4,175-5,071	100,200	105,210
Office Techn-Typing ³⁵	-	1.0	1.0	2,686-3,264	32,232	33,844
Temporary Help	10.8	12.0	12.0	(641,854)	457,720	457,720
Overtime	-	-	-	(845,265)	835,000	835,000
Totals, Division of Engineering	287.2	348.0	348.0	\$23,016,223	\$26,652,011	\$27,204,573
Northern District						
Office of the District Chief:						
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	50,618	53,152
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Administrative Branch:						
Adm Officer II	0.5	-	-	4,622-5,576	-	-
Staff Services Analyst-Gen	2.1	3.0	3.0	2,817-4,446	149,979	151,200
Acctg Techn	0.1	-	-	2,638-3,209	-	-
Business Service Asst-Spec	1.9	2.0	2.0	2,495-3,708	85,551	85,608
Office Asst-Typing	0.3	-	-	2,143-2,826	-	-
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	107,203	107,203
Sr Engr	4.0	4.0	4.0	7,377-9,842	422,716	427,716
Engr	6.9	8.0	8.0	4,279-7,617	672,846	680,752
Transp Surveyor	1.0	1.0	1.0	4,175-7,617	91,404	91,404
Water Resources Techn II	6.8	8.0	8.0	3,922-4,766	488,816	493,740
Water Resources Techn I	0.9	1.0	1.0	3,262-3,963	39,959	41,955
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Jr Engrng Techn	0.6	-	-	2,274-3,339	-	-
Resources Management Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engrng Geologist	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,757-6,948	83,376	83,376
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Land & Water Use Analyst	4.0	4.0	4.0	4,730-5,711	270,873	270,873
Engrng Geologist	3.0	3.0	3.0	4,279-7,649	270,096	270,096
Engr	3.0	3.0	3.0	4,279-7,617	264,492	264,492
Water Resources Techn II	1.0	1.0	1.0	3,922-4,766	62,146	62,280

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Research Analyst I-Geographic Info Sys	1.0	1.0	1.0	3,106-4,670	56,040	56,040
Envirntl Scientist	4.9	5.0	5.0	3,077-5,711	301,176	305,956
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	33,438	35,109
Special Investigations Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Engrng Geologist	1.0	1.0	1.0	7,377-8,965	107,251	107,580
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	77,244	78,936
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Research Analyst II-Geographic Info Sys	1.8	2.0	2.0	4,619-5,616	130,809	131,580
Engrng Geologist	2.8	3.0	3.0	4,279-7,649	234,902	237,492
Programmer II	1.0	1.0	1.0	4,033-5,147	61,764	61,764
Water Resources Techn I	0.6	1.0	1.0	3,262-3,963	47,556	47,556
Envirntl Scientist	2.8	3.0	3.0	3,077-5,711	202,341	202,341
Temporary Help	5.0	-	-	(202,416)	-	-
Overtime	-	-	-	(79,262)	105,000	105,000
Totals, Northern District	69.7	68.0	68.0	\$5,041,586	\$5,064,948	\$5,100,553
Central District						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	71,289	72,988
Mgt Services Techn	1.9	2.0	2.0	2,495-3,426	80,271	80,271
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	107,203	107,203
Sr Engr	2.0	2.0	2.0	7,377-9,842	205,230	205,230
Sr Engrng Geologist	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,757-6,948	83,376	83,376
Staff Land & Water Use Scientist	0.2	-	-	5,455-6,575	-	-
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Engrng Assoc-Spec	0.3	-	-	4,960-6,027	-	-
Assoc Land & Water Use Analyst	2.9	3.0	3.0	4,730-5,711	201,459	204,416
Research Analyst II-Geographic Info Sys	0.5	1.0	1.0	4,619-5,616	57,647	60,527
Engrng Geologist	4.9	6.0	6.0	4,279-7,649	448,401	457,271
Engr	3.7	5.0	5.0	4,279-7,617	338,587	347,539
Water Resources Techn II	2.4	2.0	2.0	3,922-4,766	124,334	124,560
Jr Engrng Techn	1.4	2.0	2.0	2,274-3,339	69,775	72,366
Resources Assessment Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr	4.0	4.0	4.0	7,377-9,842	427,116	430,320
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Engrng Assoc-Spec	0.8	1.0	1.0	4,960-6,027	72,324	72,324
Engr ³⁶	5.6	8.0	8.0	4,279-7,617	580,449	595,181
Water Resources Techn II	2.8	3.0	3.0	3,922-4,766	184,819	184,819
Control System Techn I	1.0	1.0	1.0	3,670-5,320	52,956	52,956
Water Resources Techn I	0.6	1.0	1.0	3,262-3,963	40,508	42,532
Research Analyst I-Geographic Info Sys	1.0	1.0	1.0	3,106-4,670	56,040	56,040
Envirntl Scientist	2.6	3.0	3.0	3,077-5,711	175,247	181,079

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Jr Engrng Techn	0.4	-	-	2,274-3,339	-	-
Temporary Help	6.1	-	-	(234,909)	-	-
Overtime	-	-	-	(32,822)	60,000	60,000
Totals, Central District	56.1	56.0	56.0	\$3,967,630	\$4,076,419	\$4,130,386
San Joaquin District						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Office Techn-Typing	1.7	2.0	2.0	2,686-3,264	73,854	75,588
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	104,844	106,704
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Special Investigations Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr	5.0	4.0	4.0	7,377-9,842	430,320	430,320
Sr Envirntl Scientist	1.0	-	-	5,450-6,578	-	-
Staff Envirntl Scientist	0.5	1.0	1.0	5,445-6,575	70,260	73,563
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Engr	11.4	4.0	4.0	4,279-7,617	341,834	341,834
Water Resources Techn II	1.0	6.0	6.0	3,922-4,766	367,140	369,288
Water Resources Techn I	1.0	1.0	1.0	3,262-3,963	46,392	47,556
Envirntl Scientist	4.5	-	-	3,077-5,711	-	-
Jr Engrng Techn	-	1.0	1.0	2,274-3,339	34,048	35,748
River Restoration & Environmental Compliance Branch:						
Supvng Engr	-	1.0	1.0	8,097-10,820	112,956	118,104
Sr Engr	-	2.0	2.0	7,377-9,842	196,104	200,532
Sr Envirntl Scientist	-	1.0	1.0	5,450-6,578	78,936	78,936
Engr ^{37,38}	-	12.0	10.0	4,279-7,617	932,426	789,694
Envirntl Scientist	-	6.0	6.0	3,077-5,711	251,687	264,272
Resources Assessment Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	2.0	1.0	1.0	7,377-9,842	107,580	107,580
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,757-6,948	83,376	83,376
Assoc Land & Water Use Analyst	5.0	5.0	5.0	4,730-5,711	328,525	334,634
Engrng Geologist	1.6	2.0	2.0	4,279-7,649	183,576	183,576
Engr	1.8	1.0	1.0	4,279-7,617	91,404	91,404
Water Resources Techn II	4.0	-	-	3,922-4,766	-	-
Jr Engrng Techn	1.0	-	-	2,274-3,339	-	-
Temporary Help	4.2	-	-	(127,489)	-	-
Overtime	-	-	-	(46,394)	60,000	60,000
Totals, San Joaquin District	55.7	60.0	58.0	\$4,060,237	\$4,512,642	\$4,410,089
Southern District						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Info Systems Techn	1.0	1.0	1.0	2,480-3,737	44,844	44,844
Administrative Branch:						
Adm Off II	0.2	1.0	1.0	4,622-5,576	57,508	60,383

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,818	50,818
Mgt Services Techn	0.8	1.0	1.0	2,495-3,426	41,112	41,112
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Water Management Branch:						
Sr Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Envirntl Prog Mgr I	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,757-6,948	83,376	83,376
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Assoc Land & Water Use Analyst	3.0	3.0	3.0	4,730-5,711	202,341	202,341
Engr	4.0	4.0	4.0	4,279-7,617	345,144	346,176
Water Resources Techn II	1.0	1.0	1.0	3,922-4,766	62,280	62,280
Envirntl Scientist	2.7	3.0	3.0	3,077-5,711	154,810	159,126
Secretary	1.0	1.0	1.0	2,686-3,265	39,180	39,180
Resources Assessment Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Engr	2.0	2.0	2.0	7,377-9,842	215,160	215,160
Sr Engrng Geologist	0.7	1.0	1.0	7,377-8,965	94,998	99,752
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Engrng Geologist	2.5	3.0	3.0	4,279-7,649	246,287	250,112
Engr	3.0	3.0	3.0	4,279-7,617	251,572	254,772
Water Resources Techn II	1.0	1.0	1.0	3,922-4,766	65,172	65,172
Water Resources Techn I	0.5	1.0	1.0	3,262-3,963	40,248	42,264
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Secretary	0.8	1.0	1.0	2,686-3,265	39,180	39,180
Jr Engrng Techn	0.5	-	-	2,274-3,339	-	-
Temporary Help	0.1	-	-	(9,710)	-	-
Overtime	-	-	-	(42,493)	30,000	30,000
Totals, Southern District	35.8	38.0	38.0	\$2,689,993	\$2,826,966	\$2,848,984
TOTALS, AUTHORIZED POSITIONS	2,809.6	3,163.2	3,160.2	\$203,278,401	\$229,546,188	\$232,544,912
<i>Regular/Ongoing Positions</i>	<i>2,711.7</i>	<i>3,022.5</i>	<i>3,020.5</i>	<i>187,218,797</i>	<i>214,767,768</i>	<i>217,786,492</i>
<i>Temporary Help</i>	<i>97.8</i>	<i>140.7</i>	<i>139.7</i>	<i>4,724,955</i>	<i>5,326,003</i>	<i>5,306,003</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>11,334,649</i>	<i>9,452,417</i>	<i>9,452,417</i>

¹ 1.0 position limited-term to 6/30/2012.² 1.0 position limited-term to 6/30/2012.³ 1.0 position limited-term to 6/30/2012.⁴ 1.0 position limited-term to 6/30/2012.⁵ 1.0 position limited-term to 6/30/2012.⁶ 2.0 positions limited-term to 6/30/2012.⁷ 2.0 positions limited-term to 6/30/2012.⁸ 4.0 positions limited-term to 6/30/2012.⁹ 1.0 position limited-term to 6/30/2012.¹⁰ 1.0 position limited-term to 6/30/2012.¹¹ 1.0 position limited-term to 6/30/2012.¹² 1.0 position limited-term to 6/30/2012.¹³ 1.0 position limited-term to 6/30/2012.¹⁴ 1.0 position limited-term to 6/30/2012.¹⁵ 1.0 position limited-term to 6/30/2012.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10

¹⁶ 1.0 position limited-term to 6/30/2012.

¹⁷ 1.0 position limited-term to 6/30/2012.

¹⁸ 1.0 position limited-term to 6/30/2012.

¹⁹ 2.0 positions limited-term to 6/30/2012.

²⁰ 1.0 position limited-term to 6/30/2012.

²¹ 1.0 position limited-term to 6/30/2012.

²² 1.0 position limited-term to 6/30/2012.

²³ 1.0 position limited-term to 6/30/2012.

²⁴ 1.0 position limited-term to 6/30/2009.

²⁵ 1.0 position limited-term to 6/30/2012.

²⁶ 1.0 position limited-term to 6/30/2010.

²⁷ 2.0 positions limited-term to 6/30/2012.

²⁸ 1.0 position limited-term to 6/30/2012.

²⁹ 2.0 positions limited-term to 6/30/2012.

³⁰ 1.0 position limited-term to 6/30/2012.

³¹ 1.0 position limited-term to 6/30/2012.

³² 3.0 positions limited-term to 6/30/2012.

³³ 5.0 positions limited-term to 6/30/2012.

³⁴ 2.0 positions limited-term to 6/30/2012.

³⁵ 1.0 position limited-term to 6/30/2012.

³⁶ 1.0 position limited-term to 6/30/2011.

³⁷ 1.0 position limited-term to 6/30/2009.

³⁸ 1.0 position limited-term to 6/30/2009.