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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Executive Office						
Board Member ¹	5.0	5.0	5.0	\$195,525	\$184,575	\$184,575
Chairperson	1.0	1.0	1.0	11,049	123,157	123,157
C.E.A. V	-	1.0	1.0	9,544-10,520	123,735	123,735
S & T Policy Advisor	1.0	1.0	1.0	9,215-9,968	103,049	103,049
C.E.A. IV	1.0	4.0	4.0	9,018-9,939	472,954	472,954
Asst Chief Counsel	1.0	1.0	1.0	8,930-10,043	115,406	115,406
C.E.A. III	1.0	1.0	1.0	8,594-9,476	92,287	92,287
Staff Counsel IV	2.0	2.0	2.0	8,486-10,477	216,622	216,622
Air Resources Supvr II	1.8	2.0	2.0	8,097-9,842	198,911	203,771
Small Bus Ombudsperson	1.1	1.0	1.0	7,984-8,634	95,808	95,808
Legis Director	1.0	1.0	1.0	7,984-8,634	89,258	89,258
Communications Director	1.0	1.0	1.0	7,833-8,471	95,006	95,006
C.E.A. II	5.0	1.0	1.0	7,815-8,616	101,984	101,984
Staff Counsel III-Spec	7.3	8.0	8.0	7,682-9,478	670,298	674,415
Adm Law Judge I	1.0	1.0	1.0	7,494-9,063	99,131	99,131
Air Resources Supvr I	3.6	4.0	4.0	7,377-8,965	362,472	368,725
Staff Air Pollution Spec	2.0	2.0	2.0	6,787-8,249	187,780	187,780
Dep Director	1.0	1.0	1.0	6,605-7,143	73,844	73,844
Special Asst	1.0	1.0	1.0	6,605-7,143	68,283	71,694
C.E.A. I	1.0	1.0	1.0	6,173-7,838	87,449	87,449
Info Officer II	2.0	2.0	2.0	5,312-6,409	132,512	132,512
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	61,948	63,341
Programmer II	0.4	1.0	1.0	4,833-5,147	44,695	46,929
Staff Counsel	2.9	5.0	5.0	4,674-7,828	382,993	390,888
Sr Legal Analyst	1.0	1.0	1.0	4,619-5,616	58,058	58,058
Air Resources Engr	2.4	4.0	4.0	4,608-8,379	262,925	276,068
Adm Asst II	1.2	1.0	1.0	4,400-5,348	55,288	55,288
Assoc Govtl Prog Analyst	5.5	6.3	6.3	4,400-5,348	362,750	367,561
Info Officer I-Spec	2.1	3.0	3.0	4,400-5,348	156,291	161,282
Air Pollution Spec	27.9	30.0	30.0	4,204-7,899	2,130,048	2,179,605
Adm Asst I	1.8	2.0	2.0	3,658-4,652	89,367	91,176
Exec Asst	6.9	7.0	7.0	3,288-3,996	299,465	299,490
Staff Services Analyst-Gen	4.2	4.0	4.0	2,817-4,446	165,740	172,110
Secretary	1.0	1.0	1.0	2,686-3,265	33,754	33,754
Office Techn-Typing	4.4	3.8	3.8	2,686-3,264	118,402	122,920
Sr Legal Typist	1.0	1.0	1.0	2,589-3,516	36,838	37,548
Mgt Services Techn	-	1.0	1.0	2,495-3,034	39,047	41,001
Office Asst-Typing	-	1.0	1.0	2,143-2,826	26,358	27,678
Temporary Help	2.2	0.3	0.3	(151,800)	100,000	100,000
Overtime	-	-	-	(32,988)	52,565	52,565
Totals, Executive Office	106.7	115.4	115.4	\$8,386,606	\$8,171,053	\$8,290,424
Enforcement						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	112,229	112,229
Air Resources Supvr II	3.0	3.0	3.0	8,097-9,842	305,241	305,241
Air Resources Supvr I	11.9	11.0	11.0	7,377-8,965	1,001,507	1,009,878
Staff Air Pollution Spec	4.1	4.0	4.0	6,787-8,249	375,560	380,254
Air Resources Engr	12.7	17.0	17.0	4,608-8,379	1,244,166	1,273,183
Air Resources Field Rep III	3.9	4.0	4.0	4,506-5,442	227,258	228,410

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	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	52,777	54,940
Air Pollution Spec	59.8	68.4	68.4	4,204-7,899	5,185,777	5,261,141
Air Resources Field Rep II	17.6	19.0	19.0	4,103-4,986	985,785	993,624
Exec Asst	1.0	1.0	1.0	3,288-3,996	39,566	41,101
Instrument Techn	0.6	-	-	3,262-4,986	-	-
Air Resources Techn II	1.1	1.0	1.0	2,746-3,339	34,519	34,519
Office Techn-Typing	2.6	3.0	3.0	2,686-3,264	93,858	96,858
Temporary Help	1.7	-	-	(144,220)	125,000	125,000
Overtime	-	-	-	(46,527)	71,297	71,297
Totals, Enforcement	122.0	133.4	133.4	\$9,931,252	\$9,854,540	\$9,987,676
Research						
Asst Div Chief	1.0	1.0	1.0	9,378-10,339	106,885	106,885
C.E.A. III	1.0	1.0	1.0	8,594-9,476	112,229	112,229
Air Resources Supvr II	4.0	4.0	4.0	8,097-9,842	406,988	406,988
Air Resources Supvr I	11.6	12.0	12.0	7,377-8,965	1,077,748	1,094,581
Staff Air Pollution Spec	12.0	11.5	11.5	6,787-8,249	1,079,735	1,079,735
Staff Toxicologist-Spec	1.0	1.0	1.0	6,404-7,747	80,088	80,088
Supervising Librarian II	1.0	1.0	1.0	5,265-6,399	66,153	66,153
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	61,997	63,200
Assoc Info Systems Analyst-Spec	0.9	1.0	1.0	4,619-5,897	55,428	58,200
Air Resources Engr	7.0	8.0	8.0	4,608-8,379	625,925	640,340
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,400-5,348	110,576	110,576
Air Pollution Spec	33.9	35.5	35.5	4,204-7,899	2,614,072	2,675,509
Staff Services Analyst-Gen	4.1	3.3	3.3	2,817-4,446	134,829	137,455
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Library Tech Asst I	1.0	0.8	0.8	2,771-3,369	27,863	27,863
Office Techn-Typing	1.8	2.0	2.0	2,686-3,264	58,251	61,161
Mgt Services Techn	0.1	-	-	2,495-3,426	-	-
Temporary Help	2.3	-	-	(191,762)	75,000	75,000
Overtime	-	-	-	(2,772)	28,796	28,796
Totals, Research	85.5	86.1	86.1	\$7,322,479	\$6,756,367	\$6,860,255
Stationary Source						
Asst Div Chief	0.9	1.0	1.0	9,378-10,339	112,536	118,164
C.E.A. III	1.0	1.0	1.0	8,594-9,476	112,229	112,229
Air Resources Supvr II	6.0	6.0	6.0	8,097-9,842	610,482	610,482
Air Resources Supvr I	22.5	22.0	22.0	7,377-8,965	2,022,238	2,035,144
Staff Air Pollution Spec	17.4	17.8	17.8	6,787-8,249	1,643,426	1,658,745
Air Resources Engr	46.7	50.0	50.0	4,608-8,379	3,786,830	3,845,075
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	51,483	54,057
Air Pollution Spec	71.6	76.7	76.7	4,204-7,899	5,488,425	5,615,028
Exec Asst	1.0	1.0	1.0	3,288-3,996	41,311	41,311
Air Resources Techn II	1.0	1.0	1.0	2,746-3,339	34,519	34,519
Office Techn-Typing	3.8	4.0	4.0	2,686-3,264	129,574	130,990
Office Services Supvr I-Typing	0.7	-	-	2,638-3,210	-	-
Office Asst-Typing	-	1.0	1.0	2,143-2,606	26,358	27,678
Office Asst-Gen	0.7	1.0	1.0	2,074-2,770	24,888	24,888
Temporary Help	0.6	-	-	(66,693)	25,000	25,000
Overtime	-	-	-	(71,816)	88,416	87,416
Totals, Stationary Source	174.9	183.4	183.4	\$15,033,130	\$14,197,715	\$14,420,726

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	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Monitoring and Laboratory						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	112,229	112,229
Air Resources Supvr II	6.9	6.0	6.0	8,097-9,842	599,734	608,739
Air Resources Supvr I	17.4	18.0	18.0	7,377-8,965	1,642,319	1,657,835
Air Pollution Research Spec	0.5	-	-	6,787-8,249	-	-
Staff Air Pollution Spec	9.1	9.0	9.0	6,787-8,249	845,010	845,010
Spectroscopist	1.0	1.0	1.0	6,110-7,387	76,367	76,367
Air Resources Engr	26.0	27.5	27.5	4,608-8,379	2,110,889	2,143,483
Assoc Govtl Prog Analyst	1.5	-	-	4,400-5,348	-	-
Air Pollution Spec	85.0	91.0	91.0	4,204-7,899	6,960,402	7,052,935
Business Service Officer I-Spec	0.7	1.0	1.0	3,658-4,446	39,078	41,032
Instrument Techn	20.2	21.0	21.0	3,262-4,986	1,048,228	1,055,599
Materials & Stores Spec	1.0	1.0	1.0	2,877-3,751	35,356	35,356
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	101,229	101,229
Temporary Help	0.7	-	-	(44,083)	25,000	25,000
Overtime	-	-	-	(77,747)	219,624	219,624
Totals, Monitoring and Laboratory	174.0	180.5	180.5	\$14,856,258	\$13,849,269	\$14,009,934
Mobile Source Control						
Asst Div Chief	1.0	1.0	1.0	9,378-10,339	106,885	106,885
C.E.A. III	1.0	1.0	1.0	8,594-9,476	112,229	112,229
Air Resources Supvr II	4.4	7.0	7.0	8,097-9,842	700,992	712,504
Air Resources Supvr I	19.8	21.8	21.8	7,377-8,965	1,987,566	2,010,142
Staff Air Pollution Spec	15.0	18.1	18.1	6,787-8,249	1,667,238	1,679,867
Air Resources Engr	47.0	53.8	53.8	4,608-8,379	3,980,410	4,064,817
Assoc Govtl Prog Analyst	1.0	2.8	2.8	4,400-5,348	152,429	157,839
Air Pollution Spec	56.1	62.9	62.9	4,204-7,899	4,568,821	4,660,909
Programmer II	1.0	1.0	1.0	4,033-5,147	54,725	54,725
Auto Emission Test Spec III	1.0	1.0	1.0	3,738-4,544	46,976	46,976
Auto Emission Test Spec II	1.0	1.0	1.0	3,416-4,152	40,246	42,032
Exec Asst	0.5	1.0	1.0	3,288-3,996	34,980	36,730
Staff Services Analyst-Gen	1.6	1.0	1.0	2,817-4,446	41,086	43,140
Office Techn-Typing	6.7	7.0	7.0	2,686-3,264	228,257	233,003
Office Services Supvr I-Typing	-	1.0	1.0	2,638-3,210	31,656	33,239
Auto Emission Test Spec I	1.0	1.0	1.0	2,634-3,488	31,939	33,536
Temporary Help	0.9	-	-	(76,229)	60,000	60,000
Overtime	-	-	-	(75,683)	134,657	134,657
Totals, Mobile Source Control	159.0	182.3	182.3	\$13,389,019	\$13,981,092	\$14,223,231
Planning & Technical Support						
Asst Div Chief	1.0	1.0	1.0	9,378-10,339	106,885	106,885
C.E.A. III	1.0	1.0	1.0	8,594-9,476	112,229	112,229
Air Resources Supvr II	5.0	5.0	5.0	8,097-9,842	508,735	508,735
Air Resources Supvr I	19.1	21.0	21.0	7,377-8,965	1,909,242	1,933,405
Air Pollution Research Spec	1.0	1.0	1.0	6,787-8,249	93,890	93,890
Staff Air Pollution Spec	16.7	16.7	16.7	6,787-8,249	1,563,737	1,568,225
Supvng Integrated Waste Mgt Spec II	0.4	-	-	6,275-7,575	-	-
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	62,152	63,341
Air Resources Engr	43.5	50.7	50.7	4,608-8,379	3,803,951	3,875,681
Assoc Govtl Prog Analyst	1.4	2.0	2.0	4,400-5,348	104,549	107,010

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	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Air Pollution Spec	68.2	70.8	70.8	4,204-7,899	5,218,374	5,318,366
Exec Asst	0.3	1.0	1.0	3,288-3,996	39,429	40,993
Asst Info Systems Analyst	0.7	1.0	1.0	3,106-4,903	50,687	50,687
Exec Secretary I	0.2	-	-	3,020-3,672	-	-
Staff Services Analyst-Gen	1.8	2.0	2.0	2,817-4,446	72,904	76,549
Office Techn-Typing	3.9	4.0	4.0	2,686-3,264	124,644	127,499
Temporary Help	0.4	-	-	(41,705)	40,000	40,000
Overtime	-	-	-	(9,752)	65,449	65,449
Totals, Planning & Technical Support	165.6	178.2	178.2	\$14,367,967	\$13,876,857	\$14,088,944
Office of Information Services						
DP Mgr III	2.6	2.0	2.0	7,118-8,239	170,591	174,863
C.E.A. I	1.0	1.0	1.0	6,173-7,838	93,848	93,848
Systems Software Spec III-Suprvy	1.0	1.0	1.0	6,110-7,796	84,637	84,637
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	77,173	77,173
Sr Info Systems Analyst-Supvr	2.7	3.0	3.0	5,850-7,465	199,230	205,186
Sr Info Systems Analyst-Spec	1.2	2.0	2.0	5,571-7,109	154,346	154,346
Sr Programmer Analyst-Spec	1.3	1.0	1.0	5,571-7,109	73,493	73,493
Systems Software Spec II-Tech	2.0	2.0	2.0	5,561-7,097	146,738	146,738
Staff Programmer Analyst-Spec	3.2	4.0	4.0	5,065-6,466	261,286	266,556
Staff Info Systems Analyst-Spec	9.1	10.0	10.0	5,065-6,466	638,615	645,728
Systems Software Spec I-Tech	0.5	1.0	1.0	5,064-6,465	53,970	56,668
Assoc Programmer Analyst-Spec	3.9	3.0	3.0	4,619-5,897	173,993	176,765
Assoc Info Systems Analyst-Spec	9.1	10.0	10.0	4,619-5,897	549,771	571,795
Air Pollution Spec	3.0	3.0	3.0	4,204-7,899	226,675	233,928
Info Systems Techn Spec II	1.0	1.0	1.0	4,199-5,360	55,412	55,412
Programmer II	0.5	1.0	1.0	4,033-5,147	53,210	53,210
Asst Info Systems Analyst	3.7	4.0	4.0	3,106-4,903	167,716	176,106
Temporary Help	0.9	-	-	(43,110)	40,000	40,000
Overtime	-	-	-	(33,932)	122,615	122,615
Totals, Office of Information Services	47.7	50.0	50.0	\$3,406,849	\$3,343,319	\$3,409,067
Administrative Services						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	108,756	108,756
Staff Services Mgr III-Suprvy	2.0	2.0	2.0	6,779-7,474	155,482	155,732
C.E.A. I	1.0	1.0	1.0	6,173-7,838	81,029	81,029
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	70,744	70,744
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,109	73,493	73,493
Labor Relations Spec	1.0	1.0	1.0	5,079-6,127	63,341	63,341
Staff Services Mgr I	10.6	12.0	12.0	5,079-6,127	745,273	756,119
Sr Acctg Officer-Supvr	0.9	1.0	1.0	4,622-5,576	49,971	52,473
Assoc Acctg Analyst	2.5	3.0	3.0	4,619-5,616	169,186	172,332
Assoc Govtl Prog Analyst	10.3	14.0	14.0	4,400-5,348	728,381	747,970
Assoc Personnel Analyst	9.5	10.8	10.8	4,400-5,348	539,033	561,895
Assoc Budget Analyst	2.2	2.0	2.0	4,400-5,348	102,602	107,731
Assoc Business Mgt Analyst	2.0	2.0	2.0	4,400-5,348	110,576	110,576
Graphic Designer III	1.0	1.0	1.0	4,367-5,309	54,884	54,884
Business Service Officer II-Spec	2.0	2.0	2.0	4,009-4,874	97,350	100,651
Acctg Officer-Spec	3.8	4.0	4.0	3,841-4,670	183,361	187,701
Business Service Officer I-Spec	3.1	4.0	4.0	3,658-4,446	177,287	183,583
Exec Asst	0.9	1.0	1.0	3,288-3,996	37,177	39,035

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Personnel Technician II	0.5	-	-	3,262-3,967	-	-
Accountant Trainee	0.2	-	-	3,240-3,751	-	-
Accountant I-Spec	3.0	3.0	3.0	2,870-3,488	108,177	108,177
Staff Services Analyst-Gen	6.4	4.0	4.0	2,817-4,446	149,327	156,802
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Office Techn-Typing	3.4	4.8	4.8	2,686-3,264	140,408	147,425
Acctg Techn	3.1	4.0	4.0	2,638-3,209	126,292	130,945
Pers Spec	5.6	6.0	6.0	2,602-4,067	209,150	218,271
Business Service Asst-Spec	1.4	2.0	2.0	2,495-3,708	69,589	71,011
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	35,418	35,418
Temporary Help	-	-	-	(1,595)	35,000	35,000
Overtime	-	-	-	(79,520)	80,256	80,256
Totals, Administrative Services	80.4	89.6	89.6	\$4,481,729	\$4,535,347	\$4,646,846
Mobile Source Operations						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	112,229	112,229
Air Resources Supvr II	3.1	4.0	4.0	8,097-9,842	406,988	406,988
Air Resources Supvr I	10.9	13.0	13.0	7,377-8,965	1,186,153	1,199,399
Staff Air Pollution Spec	6.0	6.0	6.0	6,787-8,249	563,340	563,340
Air Resources Engr	43.7	49.5	49.5	4,608-8,379	3,583,373	3,654,154
Air Resources Field Rep III	1.0	1.0	1.0	4,506-5,442	56,259	56,259
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	55,288	55,288
Air Pollution Spec	21.6	23.0	23.0	4,204-7,899	1,632,150	1,665,782
Auto Emission Test Supvr	1.3	2.0	2.0	4,106-4,990	101,664	103,174
Air Resources Field Rep II	7.4	8.0	8.0	4,103-4,986	410,502	414,980
Auto Emission Test Spec III	19.3	20.0	20.0	3,738-4,544	930,325	937,178
Auto Emission Test Spec II	6.0	6.0	6.0	3,416-4,152	247,402	252,150
Library Tech Asst I	1.0	1.0	1.0	2,771-3,369	34,829	34,829
Office Techn-Typing	2.6	2.0	2.0	2,686-3,264	65,936	67,484
Overtime	-	-	-	(14,799)	50,325	50,325
Totals, Mobile Source Operations	125.9	137.5	137.5	\$9,566,712	\$9,436,763	\$9,573,559
Furlough Adjustments	-	-	-	-	-322,516	15,014,000
TOTALS, AUTHORIZED POSITIONS	1,241.7	1,336.4	1,336.4	\$100,742,001	\$97,679,806	\$114,524,661
<i>Regular/Ongoing Positions</i>	<i>1,232.0</i>	<i>1,336.1</i>	<i>1,336.1</i>	<i>99,535,269</i>	<i>96,240,806</i>	<i>113,086,661</i>
<i>Temporary Help</i>	<i>9.7</i>	<i>0.3</i>	<i>0.3</i>	<i>761,196</i>	<i>525,000</i>	<i>525,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>445,536</i>	<i>914,000</i>	<i>913,000</i>

¹ Does not include 5.0 Board Members from the local districts.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Board Members						
Member	5.4	3.0	-	\$11,015	\$378,240	-
Advisor To Board Member	4.4	3.0	-	6,155-8,634	228,961	-
Exec Asst-IWM	1.0	-	-	4,424-5,339	-	-
Exec Asst	3.5	3.0	-	3,288-3,996	128,625	-
Totals, Board Members	14.3	9.0	-	\$1,352,835	\$735,826	-
Executive Office						
Exec Director	0.6	0.5	-	9,755-10,549	53,659	-
C.E.A. IV	1.0	0.5	-	6,173-13,381	47,927	-
Exec Asst-IWM	-	0.5	-	4,424-5,339	24,811	-
Adm Asst I	1.0	0.5	-	3,658-4,652	22,393	-
Exec Asst	1.1	1.0	-	3,288-3,996	42,211	-
Totals, Executive Office	3.7	3.0	-	\$280,070	\$191,001	-
Office of Education and the Environment						
Integrated Waste Program Manager	0.3	0.5	-	8,006-8,830	43,073	-
C.E.A. I	0.8	-	-	6,173-13,381	-	-
Supvng Integrated Waste Mgt Spec I	1.4	1.0	-	5,450-6,578	62,772	-
Sr Integrated Waste Mgt Spec	0.8	0.5	-	5,445-6,575	33,986	-
Assoc Editor-Publications	0.5	0.5	-	4,400-5,348	27,644	-
Integrated Waste Mgt Spec	7.0	3.5	-	3,077-5,711	206,640	-
Staff Services Analyst-Gen	0.4	0.5	-	2,817-4,446	15,624	-
Office Techn-Typing	0.8	0.5	-	2,686-3,264	14,519	-
Totals, Office of Education and the Environment	12.0	7.0	-	\$793,447	\$404,258	-
Public Affairs Office						
Manager	1.0	0.5	-	7,616-8,237	39,367	-
C.E.A. I	0.9	0.5	-	6,173-13,381	37,038	-
Info Officer II	0.7	1.0	-	5,312-6,409	66,259	-
Info Officer I-Spec	2.7	2.0	-	4,400-5,348	104,830	-
TV Spec	1.0	0.5	-	4,400-5,348	26,987	-
Assoc Editor-Publications	1.5	0.5	-	4,400-5,348	24,279	-
Assoc Govtl Prog Analyst	0.7	0.5	-	4,400-5,348	26,400	-
Graphic Designer III	2.0	1.0	-	4,367-5,309	54,884	-
Office Techn-Typing	1.4	1.0	-	2,686-3,264	28,345	-
Totals, Public Affairs Office	11.9	7.5	-	\$715,108	\$408,389	-
Legal Office						
Staff Counsel III-Spec	5.0	2.5	-	7,682-9,478	243,016	-
C.E.A. IV	1.0	0.5	-	6,173-13,381	53,225	-
Staff Counsel	4.0	2.5	-	4,674-7,828	179,746	-
Sr Legal Analyst	1.0	0.5	-	4,619-5,616	29,029	-
Legal Analyst	0.5	0.5	-	3,841-4,670	22,898	-
Legal Asst	1.5	0.5	-	3,386-4,116	21,275	-
Totals, Legal Office	13.0	7.0	-	\$1,138,466	\$549,189	-
Policy and Analysis Office						
C.E.A. I	0.5	0.5	-	6,173-13,381	37,038	-
Totals, Policy and Analysis Office	0.5	0.5	-	\$55,923	\$37,038	-
Legislative and Regulatory Affairs Office						
C.E.A. I	1.0	0.5	-	6,173-13,381	37,961	-
Staff Services Mgr I	0.2	0.5	-	5,079-6,127	30,474	-
Assoc Govtl Prog Analyst	1.8	1.0	-	4,400-5,348	52,321	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Staff Services Analyst-Gen	2.0	1.0	-	2,817-4,446	39,883	-
Office Techn-Typing	1.0	0.5	-	2,686-3,264	16,871	-
Totals, Legislative and Regulatory Affairs Office	6.0	3.5	-	\$332,016	\$177,510	-
Administration & Finance Division						
C.E.A. III	1.9	1.0	-	8,594-9,476	94,623	-
DP Mgr III	0.5	0.5	-	7,118-8,239	41,526	-
Sr Programmer Analyst-Supvr	0.5	0.0	-	5,850-7,465	-	-
Sr Info Systems Analyst-Supvr	2.4	1.0	-	5,850-7,465	77,173	-
Sr Mgt Auditor	0.6	0.5	-	5,576-7,063	33,456	-
Staff Services Mgr II-Supvry	3.0	1.5	-	5,576-6,727	104,316	-
Sr Info Systems Analyst-Spec	2.3	1.5	-	5,571-7,109	109,271	-
Sr Programmer Analyst-Spec	1.0	0.5	-	5,571-7,109	36,746	-
Supvng Integrated Waste Mgt Spec	1.0	-	-	5,450-6,578	-	-
Staff Info Systems Analyst-Sup	0.4	0.5	-	5,318-6,789	33,945	-
Staff Programmer Analyst-Sup	0.1	0.5	-	5,318-6,789	29,134	-
Acctg Administrator I-Supvr	1.0	0.5	-	5,079-6,127	31,670	-
Staff Mgt Auditor	0.3	-	-	5,079-6,434	-	-
Staff Services Mgr I	2.5	1.5	-	5,079-6,127	97,342	-
Staff Programmer Analyst-Spec	4.1	2.5	-	5,065-6,466	157,854	-
Staff Info Systems Analyst-Spec	6.0	3.5	-	5,065-6,466	227,330	-
Sr Acctg Officer-Supvr	1.9	1.0	-	4,622-5,576	55,473	-
Assoc Mgt Auditor	3.2	1.5	-	4,619-5,897	93,213	-
Assoc Info Systems Analyst-Spec	7.0	3.5	-	4,619-5,897	206,742	-
Assoc Programmer Analyst-Spec	4.8	2.0	-	4,619-5,897	109,486	-
Research Analyst II-Econ	0.7	0.5	-	4,619-5,616	29,029	-
Assoc Acctg Analyst	0.4	0.5	-	4,619-5,616	29,029	-
Assoc Budget Analyst	1.5	1.0	-	4,400-5,348	49,015	-
Assoc Govtl Prog Analyst	3.9	2.0	-	4,400-5,348	108,638	-
Assoc Personnel Analyst	4.7	2.5	-	4,400-5,348	139,104	-
Sr Acctg Officer-Spec	1.0	0.5	-	4,400-5,348	27,644	-
Acctg Officer-Spec	3.4	2.2	-	3,841-4,670	99,692	-
Committee Analyst	-	0.2	-	3,676-6,458	-	-
Business Service Officer I-Spec	1.5	1.2	-	3,658-4,446	60,631	-
Sr Pers Spec	0.3	0.5	-	3,658-4,446	26,676	-
Pers Tech II-Spec	0.3	0.2	-	3,262-3,967	11,901	-
Accountant Trainee	2.1	1.5	-	3,240-3,751	53,129	-
Asst Info Syss Analyst	0.8	0.5	-	3,106-4,903	21,499	-
Staff Services Mgt Auditor	1.5	1.5	-	3,106-4,903	64,825	-
Accountant I-Spec	1.7	1.0	-	2,870-3,488	33,754	-
Staff Services Analyst-Gen	4.4	2.0	-	2,817-4,446	85,099	-
Office Techn-Typing	1.6	1.2	-	2,686-3,264	40,605	-
Acctg Techn	2.9	1.5	-	2,638-3,209	49,003	-
Pers Spec	2.0	1.0	-	2,602-4,067	40,489	-
Business Service Asst-Spec	2.0	1.0	-	2,495-3,708	37,225	-
Totals, Administration & Finance Division	81.2	46.0	-	\$4,993,808	\$2,546,287	-
Sustainability Program						
C.E.A. IV	1.0	0.5	-	9,018-9,939	49,953	-
Assoc Govtl Prog Analyst	2.0	1.0	-	4,400-5,348	54,463	-
Asst Director	1.0	0.5	-	3,555-6,246	26,794	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Committee Analyst	-	0.5	-	3,555-6,246	-	-
Office Techn-Typing	0.6	0.5	-	2,686-3,264	14,974	-
Totals, Sustainability Program	4.6	3.0	-	\$307,307	\$146,184	-
Local Asst & Market Dev Div						
Integrated Waste Program Manager	1.0	0.5	-	8,006-8,830	45,623	-
Supvng Integrated Waste Mgt Spec II	4.0	2.0	-	6,275-7,575	153,598	-
Sr Integrated Waste Mgt Spec	4.6	2.5	-	5,455-6,575	159,046	-
Supvng Integrated Waste Mgt Spec I	8.2	4.5	-	5,450-6,578	305,709	-
Integrated Waste Mgt Spec	37.3	23.2	-	3,077-5,711	1,213,503	-
Office Techn-Typing	2.6	1.5	-	2,686-3,264	50,629	-
Totals, Local Asst & Market Dev Div	57.7	34.2	-	\$3,643,595	\$1,928,108	-
Financial Assistance Division						
Integrated Waste Program Manager	1.0	0.5	-	8,006-8,830	45,623	-
Supvng Integrated Waste Mgt Spec II	2.0	1.0	-	6,275-7,575	80,323	-
Sr Integrated Waste Mgt Spec	1.5	1.0	-	5,455-6,575	65,339	-
Supvng Integrated Waste Mgt Spec I	4.0	2.0	-	5,450-6,578	134,917	-
Staff Services Mgr I	2.0	1.0	-	5,079-6,127	58,523	-
Staff Loan Off-Supvr	1.0	0.5	-	5,076-6,168	31,882	-
Assoc Govtl Prog Analyst	4.8	3.5	-	4,400-5,348	170,468	-
Loan Off	2.3	2.2	-	4,440-5,348	124,132	-
Integrated Waste Mgt Spec	17.3	9.5	-	3,077-5,711	547,457	-
Asst Loan Off	1.0	0.5	-	3,050-4,446	20,598	-
Staff Services Analyst-Gen	10.0	5.0	-	2,817-4,446	207,079	-
Office Techn-Typing	1.2	0.5	-	2,686-3,264	16,871	-
Pers Spec	0.9	0.5	-	2,602-4,067	21,022	-
Office Asst-Typing	-	0.5	-	2,143-2,826	16,116	-
Totals, Financial Assistance Div	49.0	28.2	-	\$2,976,184	\$1,540,350	-
Statewide Tech & Analytical Resources Div						
Integrated Waste Program Manager	1.0	0.5	-	8,006-8,830	45,623	-
Sr Waste Mgt Engr	1.0	0.5	-	7,377-8,965	46,340	-
Supvng Integrated Waste Mgt Spec II	1.8	1.0	-	6,275-7,575	76,536	-
Sr Integrated Waste Mgt Spec	9.6	5.0	-	5,455-6,575	332,177	-
Supvng Integrated Waste Mgt Spec I	5.8	3.0	-	5,450-6,578	202,315	-
Research Prog Spec II	-	0.5	-	5,309-6,451	31,854	-
Research Prog Spec I	0.9	0.5	-	4,833-5,874	30,362	-
Engrng Geologist	1.0	0.5	-	4,279-7,649	43,533	-
Waste Mgt Engr	2.0	1.0	-	4,279-7,617	76,636	-
Integrated Waste Mgt Spec	28.2	18.0	-	3,077-5,711	934,700	-
Office Techn-Typing	1.5	1.0	-	2,686-3,264	28,577	-
Totals, Statewide Tech & Analytical Resources Div	52.8	31.5	-	\$3,560,386	\$1,848,653	-
Waste Compliance & Mitigation Prog						
C.E.A. IV	1.0	0.5	-	9,018-9,939	49,105	-
Sr Integrated Waste Mgt Spec	1.0	0.5	-	5,455-6,575	33,986	-
Assoc Govtl Prog Analyst	2.0	1.0	-	4,400-5,348	53,870	-
Committee Analyst	-	0.5	-	3,555-6,246	-	-
Staff Services Analyst-Gen	0.6	0.5	-	2,817-4,446	18,387	-
Office Techn-Typing	0.4	0.5	-	2,686-3,264	16,898	-
Mgt Services Techn	0.4	-	-	2,495-3,426	-	-
Totals, Waste Compliance and Mitigation Prog	5.4	3.5	-	\$352,714	\$172,246	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Permitting & LEA Support Division						
Integrated Waste Program Manager	1.0	0.5	-	8,006-8,830	45,623	-
Supvng Integrated Waste Mgt Spec II	3.0	1.5	-	6,275-7,575	115,518	-
Sr Industrial Hygienist	1.0	0.5	-	5,633-7,308	37,775	-
Sr Integrated Waste Mgt Spec	2.9	1.5	-	5,455-6,575	97,743	-
Supvng Integrated Waste Mgt Spec I	5.0	2.5	-	5,450-6,578	166,671	-
Assoc Industrial Hygienist	3.7	2.0	-	4,960-6,577	135,986	-
Assoc Govtl Prog Analyst	0.6	0.5	-	4,400-5,348	24,677	-
Integrated Waste Mgt Spec	19.8	12.5	-	3,077-5,711	655,665	-
Office Techn-Typing	1.5	1.0	-	2,686-3,264	28,518	-
Totals, Permitting & LEA Support Division	38.5	22.5	-	\$2,539,490	\$1,308,176	-
Compliance Eval & Enforcement Div						
Integrated Waste Program Manager	1.0	0.5	-	8,006-8,830	45,623	-
Sr Waste Mgt Engr	1.0	0.5	-	7,377-8,965	48,205	-
Supvng Integrated Waste Mgt Spec II	3.0	1.5	-	6,275-7,575	112,160	-
Sr Integrated Waste Mgt Spec	1.0	1.0	-	5,455-6,575	67,256	-
Supvng Integrated Waste Mgt Spec I	7.8	4.0	-	5,450-6,578	269,947	-
Research Analyst II-Gen	1.0	0.5	-	4,619-5,616	29,029	-
Waste Mgt Engr	1.0	0.5	-	4,279-7,617	43,311	-
Integrated Waste Mgt Spec	28.9	16.2	-	3,077-5,711	882,057	-
Office Techn-Typing	1.4	0.7	-	2,686-3,264	23,073	-
Totals, Compliance Eval & Enforcement Division	46.1	25.4	-	\$3,084,683	\$1,520,661	-
Cleanup, Closure & Financial Assurance Div						
Sup Waste Mgt Engr	1.0	0.5	-	8,097-9,842	50,873	-
Integrated Waste Program Manager	1.0	0.5	-	8,006-8,830	45,623	-
Sr Waste Mgt Engr	3.0	1.5	-	7,377-8,965	139,020	-
Supvng Integrated Waste Mgt Spec II	1.0	0.5	-	6,275-7,575	39,155	-
Staff Services Mgr II-Supvry	1.0	0.5	-	5,576-6,727	34,772	-
Sr Integrated Waste Mgt Spec	1.0	0.5	-	5,455-6,575	33,986	-
Research Prog Spec II	1.0	0.5	-	5,309-6,451	33,345	-
Research Prog Spec I	1.9	1.0	-	4,833-5,874	59,360	-
Research Analyst II-Econ	1.0	0.5	-	4,619-5,616	29,029	-
Engrng Geologist	2.1	1.5	-	4,279-7,649	115,998	-
Waste Mgt Engr	10.4	6.0	-	4,279-7,617	485,653	-
Integrated Waste Mgt Spec	5.0	2.5	-	3,077-5,711	146,787	-
Staff Services Analyst-Gen	1.5	1.0	-	2,817-4,446	39,987	-
Office Techn-Typing	1.2	1.0	-	2,686-3,264	31,390	-
Key Data Operator	0.7	0.5	-	2,153-2,975	14,256	-
Totals, Cleanup, Closure & Financial Assurance Div	32.8	18.5	-	\$2,627,091	\$1,299,234	-
Furlough Adjustment	-	-	-	-	-167,708	-
TOTALS, AUTHORIZED POSITIONS	432.0	251.5	-	\$28,955,237	\$14,782,142	-
<i>Regular/Ongoing Positions</i>	429.5	250.3	-	28,753,123	14,645,402	-
<i>Temporary Help</i>	2.5	1.2	-	181,290	54,240	-
<i>Overtime</i>	-	-	-	20,824	82,500	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Administration						
Executive Office:						
Director	1.0	1.0	1.0	\$11,913-12,509	\$123,164	\$123,164
Chief Dep Director	1.0	1.0	1.0	9,755-10,549	105,892	105,892
C.E.A. IV-Attorney	1.0	1.0	1.0	9,018-13,381	106,492	106,492
Legislative Director	-	1.0	1.0	8,976-9,709	107,712	107,712
Deputy Director	0.6	1.0	1.0	7,984-8,634	95,808	95,808
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	94,758	97,984
C.E.A. I	2.0	2.0	2.0	6,173-7,838	154,646	154,646
County/State Liaison	1.0	1.0	1.0	6,104-6,727	69,544	69,544
Sr Envirntl Research Scientist-Spec	0.7	-	-	5,188-6,262	-	-
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	63,341	63,341
Prog Spec-Pest Mgt	0.2	1.0	1.0	4,828-5,869	60,674	60,674
Staff Counsel	2.0	2.0	2.0	4,674-7,828	147,634	150,966
Adm Asst II	1.0	1.0	1.0	4,400-5,348	55,288	55,288
Exec Asst	1.0	1.0	1.0	3,288-3,996	44,967	44,967
Legal Secretary	0.7	1.0	1.0	3,038-3,878	35,501	37,279
Office Techn-Typing	1.9	2.0	2.0	2,686-3,264	58,100	61,003
Temporary Help	1.1	0.8	0.8	(52,214)	35,000	35,000
Totals, Executive Office	17.2	18.8	18.8	\$1,327,228	\$1,358,521	\$1,369,760
Administrative Services:						
Assistant Director:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	97,963	97,963
Staff Services Mgr II-Supvry	1.3	1.0	1.0	5,576-6,727	69,544	69,544
Staff Services Mgr I	2.0	-	-	5,079-6,127	-	-
Assoc Govtl Prog Analyst	1.0	-	-	4,400-5,348	-	-
Trng Officer I	0.1	-	-	4,400-5,348	-	-
Assoc Mgt Analyst	0.1	-	-	4,400-5,348	-	-
Staff Services Analyst-Gen	0.2	-	-	2,817-4,446	-	-
Office Techn-Typing	0.2	1.0	1.0	2,686-3,264	33,743	33,743
Temporary Help	0.2	-	-	(8,096)	-	-
Fiscal Services and Business Operations:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	69,544	69,544
Acctg Administrator I-Supvry	0.8	1.0	1.0	5,079-6,127	62,747	63,341
Staff Services Mgr I	2.1	2.0	2.0	5,079-6,127	110,535	113,233
Assoc Acctg Analyst	1.0	1.0	1.0	4,619-5,616	58,056	58,058
Assoc Budget Analyst	1.0	1.0	1.0	4,400-5,348	53,099	55,288
Assoc Business Mgt Analyst	0.5	2.0	2.0	4,400-5,348	94,916	99,659
Assoc Govtl Prog Analyst	0.5	-	-	4,400-5,348	-	-
Sr Acctg Officer-Spec	0.1	-	-	4,400-5,348	-	-
Acctg Officer-Spec	1.9	2.0	2.0	3,841-4,670	93,688	96,556
Business Service Officer I-Spec	1.0	2.0	2.0	3,658-4,446	84,252	86,167
Accountant I-Spec	0.2	-	-	2,870-3,488	-	-
Staff Services Analyst-Gen	3.5	-	-	2,817-4,446	-	-
Office Techn-Typing	1.7	1.0	1.0	2,686-3,264	30,003	31,503
Acctg Techn	1.1	3.0	3.0	2,638-3,209	89,741	93,292
Business Service Asst-Spec	-	2.0	2.0	2,495-3,708	66,652	69,981
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	28,636	28,636
Temporary Help	0.5	0.5	0.5	(24,181)	21,000	21,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Overtime	-	-	-	(2,578)	-	-
Management Analysis Unit:						
Staff Services Mgr II-Supvry	-	1.0	1.0	5,576-6,727	69,544	69,544
Staff Services Mgr I	-	2.0	2.0	5,079-6,127	126,682	126,682
Assoc Mgt Analyst	-	1.0	1.0	4,400-5,348	46,624	48,956
Trng Officer I	-	1.0	1.0	4,400-5,348	47,003	49,354
Temporary Help	-	0.1	0.1	-	3,000	3,000
Personnel Services:						
Staff Services Mgr II-Supvry	0.7	-	-	5,576-6,727	-	-
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	61,550	63,341
Assoc Pers Analyst	1.5	2.0	2.0	4,400-5,348	101,912	104,244
Sr Pers Spec	0.6	1.0	1.0	3,658-4,446	45,963	45,963
Staff Services Analyst-Gen	3.5	3.0	3.0	2,817-4,446	128,303	132,416
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	38,280	39,168
Pers Spec	1.3	1.0	1.0	2,602-4,067	38,933	38,933
Temporary Help	0.5	0.5	0.5	(25,193)	21,000	21,000
Overtime	-	-	-	(1,258)	-	-
Information Technology:						
DP Mgr III	1.0	1.0	1.0	7,118-8,239	84,501	85,175
DP Mgr II	0.1	1.0	1.0	5,846-7,464	66,926	70,269
Sys Software Spec II-Supvry	1.9	1.0	1.0	5,839-7,453	77,049	77,049
Sys Software Spec II-Tech	0.1	1.0	1.0	5,561-7,097	70,715	73,369
Staff Info Sys Analyst-Supvry	0.1	1.0	1.0	5,318-6,789	70,185	70,185
Staff Info Sys Analyst-Spec	3.3	2.0	2.0	5,065-6,466	131,701	133,692
Staff Programmer Analyst-Spec	1.1	2.0	2.0	5,065-6,466	106,182	111,496
Sys Software Spec I-Tech	1.9	2.0	2.0	5,064-6,465	133,670	133,670
Assoc Info Sys Analyst-Spec ¹	5.9	7.0	6.0	4,619-5,897	373,187	333,122
Assoc Programmer Analyst-Spec	6.9	9.0	9.0	4,619-5,897	464,742	487,999
Asst Info Sys Analyst	3.3	3.0	3.0	3,106-4,903	139,039	143,455
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	35,418	35,418
Info Sys Techn	2.0	2.0	2.0	2,480-3,737	63,070	66,205
Temporary Help	1.5	0.5	0.5	(73,762)	21,000	21,000
Overtime	-	-	-	(17,169)	10,000	10,000
Totals, Administrative Services	64.1	70.6	69.6	\$3,621,779	\$3,640,298	\$3,682,213
Totals, Executive Office & Administrative Services	81.3	89.4	88.4	\$4,949,007	\$4,998,819	\$5,051,973
Pesticide Programs						
Assistant Director:						
C.E.A. III	1.5	2.0	2.0	8,594-9,476	182,073	182,073
Exec Secty I	1.0	1.0	1.0	3,020-3,672	35,073	36,803
Temporary Help	1.2	0.1	0.1	(55,190)	3,000	3,000
Totals, Assistant Director	3.7	3.1	3.1	\$247,296	\$220,146	\$221,876
Pesticide Registration:						
Envirntrl Prog Mgr II	0.9	1.0	1.0	8,006-8,830	85,523	89,796
Envirntrl Prog Mgr I-Supvry	1.7	2.0	2.0	6,275-7,575	147,416	150,872
Sr Envirntl Scientist	4.9	5.0	5.0	5,450-6,578	336,369	336,369
Staff Envirntl Scientist	6.9	7.0	7.0	5,445-6,575	467,223	472,975
Sr Envirntl Research Scientist-Spec	0.3	1.0	1.0	5,188-6,262	61,255	63,829
Prog Spec-Pest Mgt	5.4	6.0	6.0	4,828-5,869	356,865	364,352
Assoc Envirntl Research Scientist	2.7	3.0	3.0	4,619-5,573	170,656	173,428

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Sr Pesticide Use Spec	1.1	1.0	1.0	4,404-5,352	55,329	55,329
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,400-5,348	49,261	51,722
Envirntl Scientist	25.7	27.0	27.0	3,077-5,711	1,412,470	1,442,349
Legal Secretary	0.3	-	-	3,038-3,878	-	-
Staff Services Analyst-Gen	4.6	4.0	4.0	2,817-4,446	175,919	180,668
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	96,761	98,224
Prog Techn II	5.6	6.0	6.0	2,638-3,209	195,370	196,849
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	35,418	35,418
Prog Techn	2.6	3.0	3.0	2,280-2,975	82,188	84,761
Office Asst-Gen	1.5	1.0	1.0	2,074-2,770	27,404	28,636
Temporary Help	0.4	1.3	1.3	(20,071)	56,000	56,000
Overtime	-	-	-	(1,623)	2,000	2,000
Totals, Pesticide Registration	69.0	73.3	73.3	\$3,995,425	\$3,813,427	\$3,883,577
Worker Health and Safety:						
Envirntl Prog Mgr II	0.6	1.0	1.0	8,006-8,830	85,847	89,934
Branch Chief-Pest Mgt & Prevention	0.4	-	-	6,938-7,653	-	-
Sr Toxicologist	1.0	1.0	1.0	6,733-8,141	84,162	84,162
Staff Toxicologist-Spec	8.6	10.0	10.0	6,404-7,747	755,927	773,318
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	78,310	78,310
Research Scientist III-Epidemiology	1.3	3.0	3.0	5,796-7,044	202,350	212,465
Sr Industrial Hygienist	1.0	1.0	1.0	5,633-7,308	75,550	75,550
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	68,003	68,003
Research Scientist II-Chem	1.0	1.0	1.0	5,309-6,404	66,205	66,205
Research Scientist II-Epidemiology	1.1	-	-	5,309-6,404	-	-
Staff Services Mgr I	0.9	1.0	1.0	5,079-6,127	60,711	63,142
Assoc Industrial Hygienist	1.0	1.0	1.0	4,960-6,577	67,993	67,993
Assoc Toxicologist	1.4	1.0	1.0	4,833-6,404	59,530	62,509
Research Scientist I-Chem	2.9	3.0	3.0	4,833-5,831	174,176	176,740
Research Scientist I-Epidemiology	2.4	3.0	3.0	4,833-5,831	166,306	171,614
Prog Spec-Pest Mgt	1.0	1.0	1.0	4,828-5,869	60,674	60,674
Assoc Envirntl Research Scientist	0.1	-	-	4,619-5,573	-	-
Assoc Govtl Prog Analyst	0.1	-	-	4,400-5,348	-	-
Envirntl Scientist	4.9	5.0	5.0	3,077-5,711	297,600	297,600
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	38,186	38,333
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	33,743	33,743
Prog Techn II	0.1	-	-	2,638-3,209	-	-
Prog Techn	1.0	1.0	1.0	2,280-2,975	29,060	29,060
Temporary Help	0.2	0.9	0.9	(10,949)	34,000	34,000
Totals, Worker Health and Safety	34.7	37.9	37.9	\$2,464,540	\$2,438,333	\$2,483,355
Medical Toxicology:						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,808-8,608	88,989	88,989
Sr Toxicologist	2.0	2.0	2.0	6,733-8,141	168,324	168,324
Staff Toxicologist-Spec	14.8	15.0	15.0	6,404-7,747	1,202,729	1,206,569
Assoc Toxicologist	3.8	4.0	4.0	4,833-6,404	255,782	258,643
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	53,556	55,288
Envirntl Scientist	3.0	3.0	3.0	3,077-5,711	177,120	177,120
Temporary Help	-	0.8	0.8	-	29,000	29,000
Totals, Medical Toxicology	25.6	26.8	26.8	\$2,141,014	\$1,975,500	\$1,983,933

Enforcement:

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Envirntl Prog Mgr II	0.6	1.0	1.0	8,006-8,830	85,847	89,934
Branch Chief-Pest Mgt & Prevention	0.4	-	-	6,938-7,653	-	-
Envirntl Prog Mgr I-Supvry	1.7	4.0	4.0	6,275-7,575	299,094	309,825
Sr Envirntl Scientist	3.5	3.0	3.0	5,450-6,578	204,009	204,009
Staff Envirntl Scientist	3.2	4.0	4.0	5,445-6,575	261,262	269,175
Research Prog Spec II	0.6	2.0	2.0	5,309-6,451	129,155	133,380
Agri Prog Supvr II-Pest Mgt	1.0	1.0	1.0	5,191-6,265	64,768	64,768
Sr Special Investigator-Non-Peace Officer	0.9	1.0	1.0	4,888-5,899	70,788	70,788
Prog Spec-Pest Mgt	9.6	8.0	8.0	4,828-5,869	486,592	486,592
Envirntl Scientist	25.6	27.0	27.0	3,077-5,711	1,364,433	1,400,789
Pesticide Use Spec	2.0	2.0	2.0	3,058-4,451	92,028	92,028
Staff Services Analyst-Gen	2.3	3.0	3.0	2,817-4,446	117,575	121,151
Office Techn-Typing	3.4	3.0	3.0	2,686-3,264	88,035	92,385
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	35,418	35,418
Temporary Help	0.9	3.4	3.4	(43,874)	135,000	135,000
Overtime	-	-	-	(22,417)	5,000	5,000
Totals, Enforcement	56.7	63.4	63.4	\$3,388,703	\$3,439,004	\$3,510,242
Environmental Monitoring:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	90,271	91,284
Envirntl Prog Mgr I-Supvry	2.5	3.0	3.0	6,275-7,575	230,700	234,096
Research Scientist III-Chem	1.0	1.0	1.0	5,796-7,044	76,726	76,726
Research Scientist III-Epidemiology	1.0	1.0	1.0	5,796-7,044	72,821	72,821
Research Scientist III-Phys	2.0	2.0	2.0	5,796-7,044	145,642	145,642
Sr Envirntl Scientist	2.8	3.0	3.0	5,450-6,578	204,009	204,009
Staff Envirntl Scientist	6.2	8.0	8.0	5,445-6,575	525,740	541,725
Sr Envirntl Research Scientist-Spec	1.0	1.0	1.0	5,188-6,262	64,737	64,737
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	55,288	55,288
Envirntl Scientist	16.9	22.6	22.6	3,077-5,711	1,173,748	1,199,572
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	38,580	40,509
Office Techn-Typing	0.3	-	-	2,686-3,264	-	-
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	38,333	38,333
Mgt Services Techn	0.3	-	-	2,495-3,426	-	-
Temporary Help	2.4	6.0	6.0	(110,311)	184,000	184,000
Overtime	-	-	-	(13,351)	11,000	11,000
Totals, Environmental Monitoring	40.0	51.6	51.6	\$2,590,190	\$2,911,595	\$2,959,742
Pest Management and Licensing:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	90,271	91,284
Envirntl Prog Mgr I-Supvry	1.1	2.0	2.0	6,275-7,575	146,079	153,004
Research Scientist III-Chem	1.0	1.0	1.0	5,796-7,044	72,821	72,821
Sr Envirntl Scientist	0.3	-	-	5,450-6,578	-	-
Staff Envirntl Scientist	6.8	7.5	7.5	5,445-6,575	498,832	506,443
Agri Prog Supvr II-Pest Mgt	1.0	1.0	1.0	5,191-6,265	64,768	64,768
Prog Spec-Pest Mgt	1.0	1.0	1.0	4,828-5,869	60,674	60,674
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,400-5,348	46,435	48,757
Envirntl Scientist	5.7	7.5	7.5	3,077-5,711	405,728	415,257
Prog Techn III	2.3	2.0	2.0	2,951-3,588	74,186	74,186
Staff Services Analyst-Gen	3.0	3.0	3.0	2,817-4,446	119,093	125,048
Office Techn-Typing	1.6	2.0	2.0	2,686-3,264	56,922	59,764
Prog Techn II	3.0	3.0	3.0	2,638-3,209	99,525	99,525

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Prog Techn	2.7	3.0	3.0	2,280-2,975	75,307	79,081
Temporary Help	0.1	0.7	0.7	(5,465)	26,000	26,000
Overtime	-	-	-	(316)	1,000	1,000
Totals, Pest Management and Licensing	31.0	35.7	35.7	\$1,764,805	\$1,837,641	\$1,877,612
Product Compliance:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	69,544	69,544
Staff Services Mgr I	0.7	1.0	1.0	5,079-6,127	54,632	57,365
Prog Spec-Pest Mgt	1.2	2.5	2.5	4,828-5,869	150,316	151,764
Gen Auditor III	4.6	5.0	5.0	4,619-5,897	292,200	294,619
Auditor II	0.8	1.0	1.0	3,841-4,903	46,092	48,396
Auditor I	1.0	1.0	1.0	3,106-3,966	35,408	37,175
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,711	53,362	56,032
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	43,428	43,428
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	33,175	33,175
Prog Techn II	1.0	1.0	1.0	2,638-3,209	33,175	33,175
Temporary Help	0.1	0.3	0.3	(3,795)	12,000	12,000
Totals, Product Compliance	13.4	15.8	15.8	\$751,760	\$823,332	\$836,673
Totals, Pesticide Programs	274.1	307.6	307.6	\$17,343,733	\$17,458,978	\$17,757,010
Furlough Adjustments	-	-	-	-	-152,037	3,357,020
TOTALS, AUTHORIZED POSITIONS	355.4	397.0	396.0	\$22,292,740	\$22,305,760	\$26,166,003
Regular/Ongoing Positions	346.3	381.1	380.1	21,800,927	21,696,760	25,557,003
Temporary Help	9.1	15.9	15.9	433,101	580,000	580,000
Overtime	-	-	-	58,712	29,000	29,000

¹ 1.0 position limited-term to 6/30/2010.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
State Board						
Executive Office:						
Chairman	1.0	1.0	1.0	\$11,015	\$132,179	\$132,179
Exec Director	1.0	1.0	1.0	10,771	111,351	111,351
Member	3.6	4.0	4.0	10,676	488,788	488,788
C.E.A. V	2.0	2.0	2.0	9,544-10,520	243,956	243,956
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	61,948	63,341
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	50,466	52,988
Adm Asst II	2.1	3.0	3.0	4,400-5,348	151,188	158,272
Adm Asst I	2.9	2.0	2.0	3,658-4,652	91,926	91,926
Exec Asst	0.1	-	-	3,288-3,996	-	-
Totals, Executive Office	14.6	15.0	15.0	\$1,358,234	\$1,331,802	\$1,342,801
Division of Information Technology:						
Data Processing Manager III	0.6	1.0	1.0	7,118-8,239	83,731	85,144
C.E.A. I	1.3	1.0	1.0	6,173-7,838	74,076	77,784
Sr Info Systems Analyst-Supvr	0.2	-	-	5,850-7,465	-	-
Sr Programmer Analyst-Supvr	0.3	1.0	1.0	5,850-7,465	77,173	77,173
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,109	73,493	73,493
Sr Programmer Analyst-Spec	3.6	4.0	4.0	5,571-7,109	292,869	293,972
Staff Info Systems Analyst-Supvr	1.0	1.0	1.0	5,318-6,789	70,185	70,185
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	62,147	63,341
Staff Info Systems Analyst-Spec	5.2	6.0	6.0	5,065-6,466	376,156	384,936
Staff Programmer Analyst-Spec	1.5	2.0	2.0	5,065-6,466	114,918	120,658
Assoc Info Systems Analyst-Spec	5.5	8.0	8.0	4,619-5,897	427,134	448,234
Assoc Programmer Analyst-Spec	4.6	6.0	6.0	4,619-5,897	340,923	351,396
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	47,762	50,150
Programmer II	1.0	1.0	1.0	4,033-5,147	53,210	53,210
Asst Info Systems Analyst	2.9	2.4	2.4	3,106-4,903	116,283	117,027
Staff Services Analyst-Gen	0.7	1.0	1.0	2,817-4,446	39,078	41,032
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	28,461	29,882
Totals, Division of Information Technology	32.3	38.4	38.4	\$2,107,323	\$2,277,599	\$2,337,617
Office of Info Mgmt and Analysis:						
Sr Water Resource Control Engr	1.0	1.0	1.0	7,377-8,965	102,036	102,036
C.E.A. I	1.0	1.0	1.0	6,173-7,838	80,791	80,791
Sr Info Systems Analyst-Supvr	0.2	-	-	5,850-7,465	-	-
DP Mgr II	1.3	2.0	2.0	5,849-7,464	154,326	154,326
Sr Info Systems Analyst-Spec	1.2	3.0	3.0	5,571-7,109	211,084	218,566
Sr Envirntl Scientist	0.7	0.9	0.9	5,450-6,578	58,790	58,790
Staff Envirntl Scientist	2.7	3.0	3.0	5,445-6,575	198,458	201,521
Research Prog Spec II-Geographic	1.0	1.0	1.0	5,309-6,451	66,690	66,690
Staff Info Systems Analyst-Spec	4.4	4.0	4.0	5,065-6,466	260,765	263,778
Research Prog Spec I-Geographic	2.8	2.8	2.8	4,833-5,874	170,030	170,030
Assoc Info Systems Analyst-Spec	4.0	4.0	4.0	4,619-5,897	225,136	230,304
Water Resources Control Engr	4.0	4.0	4.0	4,279-7,617	303,790	313,080
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	34,695	36,429
Envirntl Scientist	5.8	5.5	5.5	3,077-5,711	263,464	274,833
Totals, Office of Info Mgmt and Analysis	31.1	33.2	33.2	\$2,189,293	\$2,130,055	\$2,171,174
Office of the Chief Counsel:						
C.E.A. V	1.0	1.0	1.0	9,544-10,520	119,208	119,208

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Asst Chief Counsel	3.0	3.0	3.0	8,930-10,043	346,218	346,218
Staff Counsel IV	1.5	1.5	1.5	8,486-10,477	162,351	162,467
Staff Counsel III-Supvr	1.8	1.8	1.8	7,686-9,484	176,483	176,483
Staff Counsel III-Spec	15.7	15.7	15.7	7,682-9,478	1,514,015	1,527,600
Staff Counsel	14.1	15.0	15.0	4,674-7,828	971,548	1,005,873
Assoc Govtl Prog Analyst	0.9	0.9	0.9	4,400-5,348	49,759	49,759
Legal Analyst	1.0	1.0	1.0	3,841-4,670	45,311	47,348
Legal Support Supvr I	1.0	1.0	1.0	3,507-4,264	44,081	44,081
Legal Secretary	0.6	1.0	1.0	3,038-3,878	36,456	38,280
Staff Services Analyst-Gen	0.9	0.9	0.9	2,817-4,446	39,143	40,769
Sr Legal Typist	2.4	2.9	2.9	2,589-3,516	98,765	101,893
Totals, Office of the Chief Counsel	43.9	45.7	45.7	\$3,851,418	\$3,603,338	\$3,659,979
Office of Legislative & Public Affairs:						
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	100,475	100,475
C.E.A. III	1.0	1.0	1.0	8,594-9,476	91,615	91,615
C.E.A. I	1.0	1.0	1.0	6,173-7,838	74,971	74,971
Staff Envirntl Scientist	0.6	1.0	1.0	5,445-6,575	65,000	65,000
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	126,682	126,682
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	58,058	58,058
Public Participation Specialist	0.5	1.0	1.0	4,400-5,348	52,800	55,440
Assoc Govtl Prog Analyst	3.3	4.0	4.0	4,400-5,348	206,404	211,597
Info Officer I-Spec	2.0	2.0	2.0	4,400-5,348	97,514	102,393
Engrng Geologist	1.0	1.0	1.0	4,279-7,649	87,067	87,067
Exec Asst	1.0	1.0	1.0	3,288-3,996	38,437	40,360
Staff Services Analyst-Gen	0.5	-	-	2,817-4,446	-	-
Office Techn-Typing	0.5	-	-	2,686-3,264	-	-
Totals, Office of Legislative & Public Affairs	15.4	16.0	16.0	\$1,045,208	\$999,023	\$1,013,658
Office of Research, Planning and Performance:						
C.E.A. V	1.0	1.0	1.0	9,544-10,520	108,756	108,756
Supvng Water Resource Engr-Supvry	0.4	-	-	8,097-9,842	-	-
Sr Engrng Geologist	1.0	1.0	1.0	7,377-8,965	102,036	102,036
Staff Toxicologist-Supvr	0.3	1.0	1.0	6,409-7,753	80,151	80,151
Envirntl Prog Mgr I-Supvry	0.6	1.0	1.0	6,275-7,575	73,454	76,906
Staff Envirntl Scientist	1.5	1.8	1.8	5,445-6,575	114,048	117,028
Research Prog Spec II-Econ	1.0	1.0	1.0	5,309-6,451	66,690	66,690
Research Prog Spec II	1.0	1.0	1.0	5,309-6,451	66,690	66,690
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	61,948	63,341
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	58,058	58,058
Assoc Govtl Prog Analyst	2.1	2.8	2.8	4,400-5,348	149,382	151,873
Environmental Scientist	-	1.0	1.0	3,077-5,711	32,379	42,181
Staff Services Analyst-Gen	0.3	-	-	2,817-4,446	-	-
Totals, Office of Research, Planning and Performance	11.2	13.6	13.6	\$889,321	\$913,592	\$933,710
Office of Enforcement:						
C.E.A. V	1.0	1.0	1.0	9,544-10,520	119,445	119,445
Staff Counsel III-Spec	4.0	4.0	4.0	7,682-9,478	366,776	377,188
Sr Engrng Geologist	0.8	1.0	1.0	7,377-8,965	91,046	92,574
Sr Water Resource Control Engr	1.7	2.0	2.0	7,377-8,965	184,771	189,377
Staff Envirntl Scientist	0.9	0.9	0.9	5,445-6,575	61,175	61,175
Staff Counsel	1.9	3.6	3.6	4,674-7,828	224,943	233,470

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Engrng Geologist	1.9	2.6	2.6	4,279-7,649	197,064	198,724
Water Resources Control Engr	1.9	2.0	2.0	4,279-7,617	163,030	163,030
Exec Asst	1.0	1.0	1.0	3,288-3,996	41,311	41,311
Envirntl Scientist	3.3	3.5	3.5	3,077-5,711	177,224	182,923
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,743	33,743
Totals, Office of Enforcement	19.4	22.6	22.6	\$1,608,675	\$1,660,528	\$1,692,960
Division of Water Quality:						
Prin Control Engr	1.0	1.0	1.0	9,842-10,853	112,198	112,198
C.E.A. V	1.0	1.0	1.0	9,544-10,520	115,000	115,000
Supvng Engrng Geologist	1.9	3.0	3.0	8,097-9,842	305,241	305,241
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	8,097-9,842	203,494	203,494
Environmental Prog Mgr II	0.4	-	-	8,006-8,830	-	-
Sr Engrng Geologist	6.0	6.0	6.0	7,377-8,965	584,148	584,148
Sr Water Resource Control Engr	8.0	9.0	9.0	7,377-8,965	851,990	856,863
Staff Toxicologist-Supvr	1.7	1.0	1.0	6,409-7,753	80,151	80,151
Envirntl Prog Mgr I-Supvry	0.9	1.0	1.0	6,275-7,575	74,674	78,032
Sr Envirntl Scientist	5.1	6.0	6.0	5,450-6,578	403,479	408,691
Staff Envirntl Scientist	4.0	4.0	4.0	5,445-6,575	267,086	270,043
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	63,341	63,341
Assoc Govtl Prog Analyst	7.0	7.9	7.9	4,400-5,348	448,948	452,362
Engrng Geologist	11.1	14.3	14.3	4,279-7,649	1,056,304	1,085,771
Water Resources Control Engr	17.6	25.0	25.0	4,279-7,617	1,974,518	2,007,966
Exec Asst	1.0	1.0	1.0	3,288-3,996	41,287	41,311
Envirntl Scientist	31.3	36.0	36.0	3,077-5,711	1,713,351	1,786,135
Staff Services Analyst-Gen	3.6	4.5	4.5	2,817-4,446	192,485	198,212
Secretary	0.5	1.0	1.0	2,686-3,265	32,232	33,840
Office Techn-Typing	6.3	6.0	6.0	2,686-3,264	187,803	194,652
Office Asst-Typing	1.0	2.5	2.5	2,143-2,826	67,141	69,121
Totals, Division of Water Quality	112.4	133.2	133.2	\$8,234,685	\$8,774,871	\$8,946,572
Division of Administrative Services:						
C.E.A. V	1.0	1.0	1.0	9,544-10,520	108,756	108,756
Acctg Administrator III	1.0	1.0	1.0	6,779-7,474	77,266	77,266
Staff Services Mgr III	2.9	3.0	3.0	6,779-7,474	231,798	231,798
C.E.A. I	1.0	1.0	1.0	6,173-7,838	80,791	80,791
Sr Industrial Hygienist	1.0	1.0	1.0	5,633-7,308	67,596	70,980
Sr Mgt Auditor	1.0	1.0	1.0	5,576-7,063	69,738	72,407
Acctg Administrator II	2.4	3.0	3.0	5,576-6,727	206,099	208,632
Staff Services Mgr II-Mgrl	0.7	1.0	1.0	5,576-6,727	68,724	70,198
Staff Services Mgr II-Supvry	5.6	6.0	6.0	5,576-6,727	415,997	417,264
Acctg Administrator I-Supvr	2.6	3.0	3.0	5,079-6,127	190,625	193,313
Staff Services Mgr I	3.3	4.0	4.0	5,079-6,127	246,888	252,626
Labor Relations Spec	0.3	-	-	5,079-6,127	-	-
Assoc Industrial Hygienist	1.4	2.0	2.0	4,960-6,577	123,279	129,447
Acctg Administrator I-Spec	3.1	4.0	4.0	4,833-5,874	241,694	242,900
Sr Acctg Officer-Supvr	1.0	1.0	1.0	4,622-5,576	51,008	53,561
Assoc Acctg Analyst	3.2	3.0	3.0	4,619-5,616	170,631	174,316
Assoc Adm Analyst-Acctg	0.6	-	-	4,619-5,616	-	-
Telecomm Systems Analyst II	1.0	1.0	1.0	4,400-5,616	58,058	58,058
Sr Acctg Officer-Spec	5.6	6.0	6.0	4,400-5,348	306,185	318,733

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Assoc Personnel Analyst	6.5	4.7	4.7	4,400-5,348	248,670	256,599
Assoc Budget Analyst	4.6	4.0	4.0	4,400-5,348	212,867	215,218
Assoc Govtl Prog Analyst	12.5	14.1	14.1	4,400-5,348	724,737	746,133
Acctg Officer-Supvr	1.0	1.0	1.0	3,841-4,671	43,085	45,243
Acctg Officer-Spec	10.2	12.0	12.0	3,841-4,670	516,449	541,694
Sr Pers Spec	1.0	1.0	1.0	3,658-4,446	45,963	45,963
Exec Asst	1.0	1.0	1.0	3,288-3,996	41,311	41,311
Accountant Trainee	8.6	9.0	9.0	3,240-3,751	323,373	339,542
Staff Services Analyst-Gen	8.0	8.0	8.0	2,817-4,446	299,083	318,406
Jr Staff Analyst-Gen	-	6.0	6.0	2,817-4,446	202,824	212,976
Office Techn-Typing	3.6	5.0	5.0	2,686-3,264	157,770	163,051
Pers Spec	3.6	4.0	4.0	2,602-4,607	149,425	152,691
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	35,418	35,418
Office Asst-Typing	1.0	-	-	2,143-2,826	-	-
Totals, Division of Administrative Services	101.3	112.8	112.8	\$5,771,448	\$5,716,108	\$5,875,291
Division of Water Rights:						
Prin Control Engr	1.0	1.0	1.0	9,842-10,853	112,198	112,198
C.E.A. V	1.0	1.0	1.0	9,544-10,520	115,000	115,000
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	8,097-9,842	101,747	101,747
Sr Engr	1.0	1.0	1.0	7,377-9,842	92,680	92,680
Sr Engrng Geologist	1.0	1.0	1.0	7,377-8,965	92,680	92,680
Sr Water Resource Control Engr	6.0	6.0	6.0	7,377-8,965	565,436	565,436
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	6,275-7,575	234,930	234,930
Sr Envirntl Scientist	4.0	4.0	4.0	5,450-6,578	271,663	277,598
Staff Envirntl Scientist	2.0	2.0	2.0	5,445-6,575	132,703	135,329
Staff Services Mgr I	1.7	2.0	2.0	5,079-6,127	120,238	124,493
Sanitary Engrng Assoc ¹	3.5	4.0	3.0	4,960-6,027	246,441	186,921
Graphic Designer III	2.4	2.5	2.5	4,367-5,309	136,388	137,210
Engrng Geologist	2.0	2.0	2.0	4,279-7,649	174,134	174,134
Water Resources Control Engr	23.4	24.0	24.0	4,279-7,617	1,899,662	1,954,241
Exec Asst	1.0	1.0	1.0	3,288-3,996	41,311	41,311
Delineator	0.9	1.0	1.0	3,119-3,789	39,171	39,171
Envirntl Scientist	17.5	18.0	18.0	3,077-5,711	867,652	925,594
Staff Services Analyst-Gen	4.3	5.5	5.5	2,817-4,446	227,172	238,983
Office Techn-Typing	4.2	5.0	5.0	2,686-3,209	162,520	166,155
Office Techn-Gen	0.2	0.5	0.5	2,638-3,209	15,828	16,619
Office Asst-Gen	0.5	-	-	2,074-2,770	-	-
Totals, Division of Water Rights	81.6	85.5	84.5	\$5,903,877	\$5,649,554	\$5,732,430
Division of Financial Assistance:						
Prin Control Engr	1.0	1.0	1.0	9,842-10,853	112,198	112,198
C.E.A. V	1.0	1.0	1.0	9,544-10,520	115,000	115,000
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	101,747	101,747
Supvng Water Resource Engr-Supvry	3.0	3.0	3.0	8,097-9,842	305,241	305,241
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	91,284	91,284
Sr Engrng Geologist	4.6	5.0	5.0	7,377-8,965	472,231	472,756
Sr Water Resource Control Engr	4.6	6.0	6.0	7,377-8,965	552,656	561,757
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	77,266	77,266
Staff Services Mgr II-Supvry	4.0	4.0	4.0	5,576-6,727	278,176	278,176
Sr Envirntl Scientist	2.0	2.0	2.0	5,450-6,578	136,006	136,006

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Staff Services Mgr I	10.9	11.6	11.6	5,079-6,127	715,674	725,251
Sanitary Engrng Assoc	2.0	2.0	2.0	4,960-6,027	118,387	121,187
Assoc Govtl Prog Analyst	56.3	58.8	58.8	4,400-5,348	3,146,791	3,185,502
Engrng Geologist	8.9	8.9	8.9	4,279-7,649	722,798	739,323
Water Resources Control Engr	41.3	47.9	47.9	4,279-7,617	3,848,351	3,898,407
Exec Asst	1.0	1.0	1.0	3,288-3,996	38,912	40,587
Envirntl Scientist	7.9	8.0	8.0	3,077-5,711	416,518	434,360
Staff Services Analyst-Gen	11.6	11.0	11.0	2,817-4,446	439,112	460,278
Jr Staff Analyst-Gen	-	1.6	1.6	2,817-3,708	54,086	56,794
Office Techn-Typing	3.5	2.0	2.0	2,686-3,264	62,550	63,989
Mgt Services Techn	1.6	3.0	3.0	2,495-3,426	100,776	102,276
Office Asst-Typing	1.2	2.0	2.0	2,143-2,826	52,634	55,267
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	28,636	28,636
Limited Exam/Appt Prog Candidate	0.2	-	-	1,465	-	-
Totals, Division of Financial Assistance	170.6	183.8	183.8	\$12,206,432	\$11,987,030	\$12,163,288
Totals, State Board	633.8	699.8	698.8	\$45,165,914	\$45,043,500	\$45,869,480
Regional Boards						
Region 1--North Coast:						
Prin Control Engr	1.0	1.0	1.0	9,842-10,853	112,198	112,198
Exec Officer I	1.0	1.0	1.0	9,339-10,098	104,393	104,393
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	8,097-9,842	203,494	203,494
Sr Engrng Geologist	3.6	4.0	4.0	7,377-8,965	366,311	369,867
Sr Water Resource Control Engr	2.3	3.0	3.0	7,377-8,965	277,451	282,057
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	78,310	78,310
Sr Envirntl Scientist	2.0	2.0	2.0	5,450-6,578	136,006	136,006
Staff Envirntl Scientist	1.6	2.0	2.0	5,445-6,575	130,814	136,247
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	62,545	63,341
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	66,137	66,846
Sanitary Engrng Assoc	4.3	4.3	4.3	4,960-6,027	267,921	267,921
Assoc Govtl Prog Analyst	2.6	2.6	2.6	4,400-5,348	142,294	143,748
Engrng Geologist	18.3	18.6	18.6	4,279-7,649	1,552,320	1,556,238
Water Resources Control Engr	14.8	14.7	14.7	4,279-7,617	1,232,621	1,237,531
Exec Asst	1.0	1.0	1.0	3,288-3,996	41,194	41,311
Envirntl Scientist	15.2	16.1	16.1	3,077-5,711	925,736	935,081
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	44,636	45,963
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	28,922	30,368
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	35,418	35,418
Info Systems Techn	1.0	1.0	1.0	2,480-3,737	38,633	38,633
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	29,215	29,215
Totals, Region 1--North Coast	77.6	80.3	80.3	\$6,272,421	\$5,876,569	\$5,914,186
Region 2--San Francisco Bay:						
C.E.A. V	2.0	2.0	2.0	9,544-10,520	204,485	204,485
Exec Officer II	1.0	1.0	1.0	9,540-10,328	106,771	106,771
Supvng Engrng Geologist	1.2	1.0	1.0	8,097-9,842	97,164	102,024
Supvng Water Resource Engr-Supvry	2.9	2.9	2.9	8,097-9,842	295,066	295,066
Sr Engrng Geologist	5.9	6.0	6.0	7,377-8,965	552,008	565,709
Sr Water Resource Control Engr	6.5	7.3	7.3	7,377-8,965	678,476	680,428
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	78,310	78,310
Sr Envirntl Scientist	3.6	3.9	3.9	5,450-6,578	265,212	265,212

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	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Staff Envirntl Scientist	4.4	4.4	4.4	5,445-6,575	299,077	299,077
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	63,341	63,341
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	66,846	66,846
Assoc Info Systems Analyst-Spec	0.9	0.9	0.9	4,619-5,897	54,867	54,867
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	55,288	55,288
Engrng Geologist	26.2	27.4	27.4	4,279-7,649	2,312,642	2,330,637
Water Resources Control Engr	33.6	36.8	36.8	4,279-7,617	3,092,003	3,093,660
Sanitary Engrng Techn	1.0	1.0	1.0	3,416-4,766	38,530	40,455
Exec Asst	1.0	1.0	1.0	3,288-3,996	44,967	44,967
Adm Off I	1.0	1.0	1.0	3,207-4,622	47,782	47,782
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	47,322	49,684
Envirntl Scientist	8.5	8.5	8.5	3,077-5,711	498,961	501,435
Staff Services Analyst-Gen	2.4	2.0	2.0	2,817-4,446	82,701	86,167
Office Techn-Typing	2.3	2.0	2.0	2,686-3,264	58,880	61,822
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	38,333	38,333
Info Systems Techn	0.3	1.0	1.0	2,480-3,737	32,274	33,884
Office Asst-Gen	0.8	1.0	1.0	2,074-2,770	25,512	26,790
Totals, Region 2--San Francisco Bay	111.5	117.1	117.1	\$9,642,354	\$9,136,818	\$9,193,040
Region 3--Central Coast:						
C.E.A. V	1.0	1.0	1.0	9,544-10,520	104,290	104,290
Exec Officer I	1.0	1.0	1.0	9,339-10,098	104,393	104,393
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	101,747	101,747
Sr Engrng Geologist	4.0	4.0	4.0	7,377-8,965	366,311	370,728
Sr Water Resource Control Engr	2.0	1.0	1.0	7,377-8,965	92,680	92,680
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	6,275-7,575	101,747	101,747
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,069-7,326	78,310	78,310
Sr Envirntl Scientist	1.1	2.0	2.0	5,450-6,578	129,791	133,586
Staff Envirntl Scientist	2.0	2.0	2.0	5,445-6,575	135,944	135,944
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	63,341	63,341
Staff Info Systems Analyst-Spec	0.9	1.0	1.0	5,065-6,466	66,846	66,846
Sanitary Engrng Assoc	2.2	2.4	2.4	4,960-6,027	157,550	157,550
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	154,620	161,542
Engrng Geologist	13.5	13.6	13.6	4,279-7,649	1,126,682	1,130,579
Water Resources Control Engr	16.1	17.1	17.1	4,279-7,617	1,402,153	1,417,754
Exec Asst	1.0	1.0	1.0	3,288-3,996	44,967	44,967
Envirntl Scientist	13.9	13.4	13.4	3,077-5,711	764,652	776,570
Office Techn-Typing	0.2	1.0	1.0	2,686-3,264	28,083	29,489
Office Asst-Typing	2.7	2.0	2.0	2,143-2,826	63,127	63,127
Totals, Region 3--Central Coast	68.6	69.5	69.5	\$5,514,326	\$5,087,234	\$5,135,190
Region 4--Los Angeles:						
Prin Control Engr	0.1	1.0	1.0	9,842-10,853	107,278	112,179
C.E.A. V	2.0	2.0	2.0	9,544-10,520	207,525	207,525
Exec Officer II	1.0	1.0	1.0	9,540-10,328	106,771	106,771
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	101,747	101,747
Supvng Water Resource Engr-Supvry	1.9	2.0	2.0	8,097-9,842	198,911	203,771
Sr Engrng Geologist	9.0	9.0	9.0	7,377-8,965	834,120	834,120
Sr Water Resource Control Engr	5.9	7.0	7.0	7,377-8,965	653,400	658,416
Envirntl Prog Mgr I-Supvry	3.0	4.0	4.0	6,275-7,575	310,230	313,998
Sr Envirntl Planner	1.0	1.0	1.0	5,576-6,727	69,544	69,544

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	69,544	69,544
Sr Envirntl Scientist	4.0	4.0	4.0	5,450-6,578	271,044	272,012
Staff Envirntl Scientist	5.5	7.0	7.0	5,445-6,575	469,265	475,478
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	66,846	66,846
Staff Programmer Analyst-Spec	0.6	1.0	1.0	5,065-6,466	60,780	63,816
Sanitary Engrng Assoc	2.0	3.0	3.0	4,960-6,027	182,528	187,110
Assoc Govtl Prog Analyst	5.9	6.0	6.0	4,400-5,348	331,505	331,728
Engrng Geologist	28.6	29.0	29.0	4,279-7,649	2,339,269	2,379,038
Water Resources Control Engr	40.3	47.0	47.0	4,279-7,617	3,703,723	3,722,680
Sanitary Engrng Techn	1.0	1.0	1.0	3,416-4,766	46,445	48,627
Exec Asst	1.0	1.0	1.0	3,288-3,996	44,967	44,967
Envirntl Scientist	16.3	21.0	21.0	3,077-5,711	1,069,867	1,090,923
Staff Services Analyst-Gen	1.6	2.0	2.0	2,817-4,446	84,883	86,829
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Office Techn-Typing	3.8	5.0	5.0	2,686-3,264	165,693	168,909
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	35,418	35,418
Key Data Operator	1.0	1.0	1.0	2,153-2,975	30,756	30,756
Office Asst-Typing	2.0	2.0	2.0	2,143-2,826	58,430	58,430
Totals, Region 4--Los Angeles	141.5	162.0	162.0	\$11,626,768	\$11,654,293	\$11,776,678
Region 5--Central Valley:						
Prin Control Engr	4.4	4.0	4.0	9,842-10,853	460,604	472,412
Exec Officer II	1.0	1.0	1.0	9,540-10,328	106,771	106,771
Supvng Water Resource Engr-Supvry	5.3	7.0	7.0	8,097-9,842	699,736	712,783
Sr Engrng Geologist	13.7	14.0	14.0	7,377-8,965	1,318,656	1,325,888
Sr Water Resource Control Engr	21.4	23.0	23.0	7,377-8,965	2,169,176	2,186,851
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	77,266	77,266
Envirntl Prog Mgr I-Supvry	2.9	3.0	3.0	6,275-7,575	231,920	235,688
DP Mgr II	1.0	1.0	1.0	5,849-7,464	75,628	77,163
Sr Land & Water Use Analyst	0.1	1.0	1.0	5,568-6,720	71,828	71,828
Sr Envirntl Scientist	4.6	5.0	5.0	5,450-6,578	334,307	340,688
Staff Envirntl Scientist	3.1	3.5	3.5	5,445-6,575	236,586	238,216
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	63,341	63,341
Staff Info Systems Analyst-Spec	2.0	2.0	2.0	5,065-6,466	133,692	133,692
Staff Chemist	1.0	1.0	1.0	4,993-6,141	61,984	63,297
Sanitary Engrng Assoc	4.1	4.7	4.7	4,960-6,027	283,662	289,651
Assoc Info Systems Analyst-Spec	4.0	4.0	4.0	4,619-5,897	223,785	231,089
Assoc Programmer Analyst-Spec	-	1.0	1.0	4,400-5,348	47,751	50,139
Assoc Govtl Prog Analyst	3.0	4.0	4.0	4,400-5,348	216,607	219,178
Engrng Geologist	64.1	64.1	64.1	4,279-7,649	5,198,672	5,268,428
Water Resources Control Engr	48.7	50.7	50.7	4,279-7,617	3,991,755	4,042,338
Sanitary Engrng Techn	1.1	1.0	1.0	3,416-4,766	43,459	45,632
Adm Off I	0.6	-	-	3,207-4,622	-	-
Envirntl Scientist	45.0	49.5	49.5	3,077-5,711	2,608,008	2,689,058
Staff Services Analyst-Gen	5.6	4.0	4.0	2,817-4,446	161,296	169,355
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-4,446	33,804	35,496
Office Techn-Typing	4.2	4.0	4.0	2,686-3,264	133,432	134,972
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	31,365	31,365
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	35,418	35,418
Office Asst-Typing	1.3	1.0	1.0	2,143-2,826	29,215	29,215

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Totals, Region 5--Central Valley	246.2	258.5	258.5	\$20,133,022	\$19,079,724	\$19,377,218
Region 6--Lahontan:						
Prin Control Engr	1.0	1.0	1.0	9,842-10,853	112,198	112,198
Exec Officer I	1.0	1.0	1.0	9,339-10,098	104,393	104,393
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	101,747	101,747
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	8,097-9,842	203,494	203,494
Sr Engrng Geologist	3.9	3.9	3.9	7,377-8,965	365,463	369,019
Sr Water Resource Control Engr	5.0	5.0	5.0	7,377-8,965	460,141	467,487
Staff Envirntl Scientist	3.0	3.0	3.0	5,445-6,575	200,169	200,169
Adm Off II	1.0	1.0	1.0	4,622-5,576	52,902	55,513
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	57,939	60,382
Assoc Govtl Prog Analyst	0.1	1.0	1.0	4,400-5,348	45,677	47,961
Engrng Geologist ^c	15.7	16.9	16.9	4,279-7,649	1,312,755	1,333,983
Water Resources Control Engr ^d	9.8	11.1	11.1	4,279-7,617	877,606	892,608
Exec Asst	1.0	1.0	1.0	3,288-3,996	44,967	44,967
Envirntl Scientist	10.5	9.6	9.6	3,077-5,711	507,507	524,523
Staff Services Analyst-Gen	0.9	-	-	2,817-4,446	-	-
Office Techn-Typing	2.8	2.8	2.8	2,686-3,264	94,354	94,481
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	32,644	34,273
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	27,850	29,242
Totals, Region 6--Lahontan	61.7	63.3	63.3	\$4,948,956	\$4,601,806	\$4,676,440
Region 7--Colorado River Basin:						
C.E.A. V	1.0	1.0	1.0	9,544-10,520	104,290	104,290
Exec Officer I	1.0	1.0	1.0	9,339-10,098	104,393	104,393
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	101,747	101,747
Supvng Water Resource Engr-Supvry	0.9	1.0	1.0	8,097-9,842	101,747	101,747
Sr Engrng Geologist	2.0	2.0	2.0	7,377-8,965	194,716	194,716
Sr Water Resource Control Engr	4.0	4.0	4.0	7,377-8,965	368,115	370,340
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	68,003	68,003
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	63,341	63,341
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	52,239	52,239
Engrng Geologist	2.0	2.0	2.0	4,279-7,649	140,411	153,590
Water Resources Control Engr	10.8	12.0	12.0	4,279-7,617	923,410	929,641
Sanitary Engrng Techn	1.0	1.0	1.0	3,416-4,766	45,074	47,327
Envirntl Scientist	7.4	8.5	8.5	3,077-5,711	427,901	437,496
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	89,391	89,391
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,743	33,743
Totals, Region 7--Colorado River Basin	37.0	39.5	39.5	\$2,984,762	\$2,818,521	\$2,852,004
Region 8--Santa Ana:						
Prin Control Engr	1.0	1.0	1.0	9,842-10,853	112,198	112,198
Exec Officer I	1.0	1.0	1.0	9,339-10,098	104,393	104,393
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	8,097-9,842	203,494	203,494
Sr Engrng Geologist	3.0	3.0	3.0	7,377-8,965	278,040	278,040
Sr Water Resource Control Engr	4.0	4.0	4.0	7,377-8,965	370,720	370,720
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	78,310	78,310
Sr Envirntl Scientist	4.0	4.0	4.0	5,450-6,578	272,012	272,012
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	66,846	66,846
Sanitary Engrng Assoc	4.2	4.0	4.0	4,960-6,027	249,228	249,228
Adm Off II	1.0	1.0	1.0	4,622-5,576	50,411	52,933

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Engrng Geologist	9.9	10.0	10.0	4,279-7,649	844,374	844,374
Water Resources Control Engr	18.4	20.8	20.8	4,279-7,617	1,737,332	1,738,662
Exec Asst	1.0	1.0	1.0	3,288-3,996	44,652	44,652
Envirntl Scientist	11.5	13.0	13.0	3,077-5,711	750,653	755,544
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,743	33,743
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	38,333	38,333
Info Systems Techn	1.0	1.0	1.0	2,480-3,737	38,633	38,633
Office Asst-Typing	2.0	2.0	2.0	2,143-2,826	58,430	58,430
Totals, Region 8--Santa Ana	68.0	71.8	71.8	\$5,633,467	\$5,331,802	\$5,340,545
Region 9--San Diego:						
Prin Control Engr	1.0	1.0	1.0	9,842-10,853	112,191	112,198
Exec Officer I	1.0	1.0	1.0	9,339-10,098	104,393	104,393
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	8,097-9,842	101,747	101,747
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	101,747	101,747
Sr Water Resource Control Engr	3.9	4.0	4.0	7,377-8,965	379,932	380,076
Sr Engrng Geologist	3.4	3.0	3.0	7,377-8,965	278,040	278,040
Environmental Prog Mgr I-Supvry	0.2	1.0	1.0	6,275-7,575	72,296	75,806
Sr Envirntl Scientist	4.0	5.0	5.0	5,450-6,578	332,698	338,994
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	66,846	66,846
Sanitary Engrng Assoc	2.0	2.0	2.0	4,960-6,027	124,614	124,614
Adm Off II	1.0	1.0	1.0	4,622-5,576	57,645	57,645
Assoc Info Systems Analyst-Spec	-	1.0	1.0	4,619-5,897	55,428	58,200
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	55,288	55,288
Engrng Geologist	8.4	9.0	9.0	4,279-7,649	750,793	754,277
Water Resources Control Engr	19.4	22.4	22.4	4,279-7,617	1,761,329	1,789,574
Exec Asst	0.8	1.0	1.0	3,288-3,996	44,967	44,967
Asst Info Systems Analyst	0.6	-	-	3,106-4,903	-	-
Envirntl Scientist	13.0	13.0	13.0	3,077-5,711	712,913	724,842
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	45,963	45,963
Digital Composition Spec I	1.0	1.0	1.0	2,757-3,922	37,299	39,165
Office Techn-Typing	1.2	1.0	1.0	2,686-3,264	32,232	33,840
Office Asst-Typing	-	2.0	2.0	2,143-2,826	52,716	55,356
Totals, Region 9--San Diego	65.9	73.4	73.4	\$5,314,869	\$5,281,077	\$5,343,578
Totals, Regional Boards	878.0	935.4	935.4	\$72,070,945	\$68,867,844	\$69,608,879
Temporary Help	0.6	21.0	21.0	1,039,304	103,000	103,000
Overtime	-	-	-	243,627	30,000	30,000
Board Stipend	-	-	-	77,600	99,000	99,000
Furlough Adjustments	-	-	-	-	-691,638	17,458,000
TOTALS, AUTHORIZED POSITIONS	1,512.4	1,656.2	1,655.2	\$118,597,390	\$113,451,706	\$133,168,359
Regular/Ongoing Positions	1,511.8	1,635.2	1,634.2	117,236,859	113,219,706	132,936,359
Temporary Help	0.6	21.0	21.0	1,039,304	103,000	103,000
Overtime	-	-	-	243,627	30,000	30,000
Board Stipend	-	-	-	77,600	99,000	99,000

¹ 1.0 position limited-term to 6/30/2010.

² 1.0 position limited-term to 6/30/2011.

³ 1.1 positions limited-term to 6/30/2011.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Executive Office						
Director	0.7	1.0	1.0	\$142,965	\$142,965	\$142,965
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	10,085-11,120	114,959	114,959
Grants Liaison	1.0	1.0	1.0	9,755-10,549	108,611	108,611
C.E.A. III	1.7	1.0	1.0	8,594-9,476	117,833	117,833
Supvng Hazardous Substance Engr II	5.0	5.0	5.0	7,714-9,842	503,245	503,245
C.E.A. I	-	1.0	1.0	6,173-7,838	74,076	74,076
Pers Prog Advisor	0.2	-	-	6,173-6,808	-	-
Supvng Hazardous Substance Scientist I	1.0	1.0	1.0	5,450-6,578	68,003	68,003
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	61,948	63,341
Sr Librarian	1.0	1.0	1.0	4,561-5,541	57,283	57,283
Assoc Govtl Prog Analyst	1.9	3.0	3.0	4,400-5,348	148,538	151,923
Adm Asst II	1.0	1.0	1.0	4,400-5,348	52,985	54,775
Exec Asst	2.8	3.0	3.0	3,288-3,996	114,381	117,688
Staff Services Analyst-Gen	1.1	1.0	1.0	2,817-4,446	33,804	35,496
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,743	33,743
Totals	20.4	22.0	22.0	\$1,727,424	\$1,632,374	\$1,643,941
Legislative Regulatory Policy						
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	10,085-11,120	107,732	113,115
Special Policy Advisor	0.1	1.0	1.0	9,755-10,549	117,060	117,060
Legis Director	0.4	1.0	1.0	7,984-8,634	95,808	95,808
Sr Hazardous Substance Engr	2.5	2.5	2.5	6,856-9,863	252,522	254,644
Supvng Hazardous Substance Engr I	1.0	1.0	1.0	6,242-8,965	92,680	92,680
Sr Environl Planner	1.0	1.0	1.0	5,576-6,727	69,544	69,544
Supvng Hazardous Substance Scientist I	1.0	1.0	1.0	5,450-6,578	68,003	68,003
Sr Hazardous Substance Scientist	3.0	3.0	3.0	5,445-6,575	203,916	203,916
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	62,744	63,341
Hazardous Substance Engr	4.0	4.0	4.0	4,608-8,379	313,827	316,136
Assoc Editor-Publications	-	1.0	1.0	4,400-5,348	47,003	49,354
Assoc Govtl Prog Analyst	2.0	4.0	4.0	4,400-5,348	193,261	200,840
Exec Asst	0.4	1.0	1.0	3,288-3,996	43,843	46,236
Hazardous Substance Scientist	1.3	3.0	3.0	3,077-5,711	129,633	133,329
Staff Services Analyst-Gen	1.4	1.0	1.0	2,817-4,446	39,708	41,693
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,743	33,743
Totals	21.1	27.5	27.5	\$1,639,906	\$1,871,027	\$1,899,442
Human Capital/Workplace Innovation						
Supvng Hazardous Substance Engr II	1.0	1.0	1.0	7,714-9,842	96,257	96,257
Staff Services Mgr III	0.1	-	-	6,779-7,474	-	-
Supvng Hazardous Substance Scientist II	1.0	1.0	1.0	6,275-7,575	78,310	78,310
Supvng Hazardous Substance Engr I	1.0	1.0	1.0	6,242-8,965	92,680	92,680
C.E.A. I	0.4	2.0	2.0	6,173-7,838	130,428	134,132
Educ Prog Consultant	0.7	-	-	5,724-6,954	-	-
Sr Industrial Hygienist	5.0	5.0	5.0	5,633-7,308	373,699	373,699
Staff Svcs Mgr II-Suprvy	1.7	3.0	3.0	5,576-6,727	173,560	176,346
Sr Hazardous Substance Scientist	1.9	2.0	2.0	5,445-6,575	135,944	135,944
Staff Services Mgr I	3.5	5.0	5.0	5,079-6,127	313,317	317,360
Assoc Industrial Hygienist	7.0	7.0	7.0	4,960-6,577	443,967	454,182
Assoc Personnel Analyst	5.9	7.0	7.0	4,400-5,348	369,554	377,512
Assoc Govtl Prog Analyst	3.0	4.0	4.0	4,400-5,348	106,166	108,661

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Trng Officer I	1.5	2.0	2.0	4,400-5,348	98,310	103,230
Assoc Editor-Publications ¹	2.0	2.0	2.0	4,400-5,348	201,213	210,204
Hazardous Substance Scientist	1.3	1.0	1.0	3,077-5,711	59,040	59,040
Staff Services Analyst-Gen	4.0	4.5	4.5	2,817-4,446	166,600	173,058
Office Techn-Typing	2.4	3.0	3.0	2,686-3,264	99,718	101,326
Pers Spec	5.1	6.0	6.0	2,602-4,067	225,409	232,875
Special Consultant	0.3	-	-	-	-	-
Totals	48.8	56.5	56.5	\$3,081,582	\$3,164,172	\$3,224,816
Data Evaluation & Env Indicator						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,970	102,036	102,036
C.E.A. II	1.0	1.0	1.0	7,815-8,616	94,334	94,334
Supvng Hazardous Substance Engr II	2.0	2.0	2.0	7,714-9,842	192,593	192,593
Sr Hazardous Substance Engr	0.5	1.0	1.0	6,856-9,863	85,568	85,568
Supvng Hazardous Substance Scientist II	1.1	-	-	6,275-7,575	-	-
Supvng Hazardous Substance Engr I	0.6	1.0	1.0	6,242-8,965	91,817	92,680
Supvng Hazardous Substance Scientist I	-	1.0	1.0	5,450-6,578	65,400	68,670
Sr Hazardous Substance Scientist	1.5	2.0	2.0	5,445-6,575	133,312	136,579
Research Prog Spec II	0.1	1.0	1.0	5,309-6,451	63,708	66,893
Research Prog Spec II-Geographic	0.5	1.0	1.0	5,309-6,451	65,228	66,690
Staff Services Mgr I	3.0	3.0	3.0	5,079-6,127	188,669	190,023
Assoc Info Systems Analyst-Spec	2.5	3.0	3.0	4,619-5,897	158,853	163,754
Hazardous Substance Engr	4.3	5.0	5.0	4,608-5,348	375,398	378,341
Assoc Govtl Prog Analyst	9.2	10.0	10.0	4,400-5,348	530,568	539,381
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	50,687	50,687
Hazardous Substance Scientist	2.0	4.0	4.0	3,077-5,711	191,928	195,620
Supvng Prog Techn II	1.0	1.0	1.0	2,953-3,590	37,113	37,113
Staff Services Analyst-Gen	2.6	3.0	3.0	2,817-4,446	118,000	121,250
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,478	33,743
Prog Techn II	3.0	3.0	3.0	2,638-3,209	97,695	97,695
Mgt Services Techn	2.0	2.0	2.0	2,495-3,426	70,836	70,836
Prog Techn	1.5	1.5	1.5	2,280-2,975	44,778	45,480
Totals	41.4	48.5	48.5	\$2,681,100	\$2,791,999	\$2,829,966
Office of Env Information Management						
C.E.A. I	0.9	1.0	1.0	6,173-7,838	74,076	74,076
DP Mgr II	2.0	2.0	2.0	5,849-7,464	154,326	154,326
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,571-7,109	73,493	73,493
Systems Software Spec II	2.3	4.0	4.0	5,561-7,097	284,716	290,176
DP Mgr I	1.0	1.0	1.0	5,318-6,789	70,185	70,185
Staff Programmer Analyst-Spec	6.9	8.0	8.0	5,065-6,466	497,664	500,700
Staff Info Systems Analyst-Spec	16.8	19.0	19.0	5,065-6,466	1,246,709	1,258,710
Assoc Info Systems Analyst-Spec	3.0	4.0	4.0	4,619-5,897	236,786	242,900
Assoc Budget Analyst	-	1.0	1.0	4,400-5,348	43,696	45,880
Exec Asst	0.6	-	-	3,288-3,996	-	-
Asst Info Systems Analyst	0.4	1.0	1.0	3,106-4,903	43,140	45,297
Student Asst	0.1	-	-	-	-	-
Totals	35.0	42.0	42.0	\$2,599,329	\$2,724,791	\$2,755,743
Environmental Chemistry Laboratory						
Research Scientist Mgr-Chemical	1.0	1.0	1.0	8,891-9,802	99,326	101,333
Research Scientist Supvr II-Chemical	1.5	2.0	2.0	7,572-9,156	173,998	178,910

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Research Scientist Supvr I-Chemical	2.9	4.0	4.0	6,409-7,753	303,335	309,998
Spectroscopist	2.0	2.0	2.0	6,110-7,387	150,761	152,734
Research Scientist III-Chemical	2.8	3.0	3.0	5,796-7,044	198,830	208,773
Research Scientist II-Chemical	6.1	7.0	7.0	5,309-6,404	455,536	465,064
Supvng Chemist	0.8	1.0	1.0	4,997-6,145	59,964	62,964
Staff Chemist	10.0	10.0	10.0	4,993-6,141	613,803	622,445
Research Scientist I-Chemical	1.9	2.0	2.0	4,833-5,831	112,538	115,153
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,619-5,897	58,475	61,395
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	47,961	50,359
Chemist	9.7	12.0	12.0	3,293-5,605	544,792	562,704
Lab Techn-Chemical Analysis	1.0	1.0	1.0	3,050-4,050	38,313	38,313
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	45,963	45,963
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	33,743	33,743
Lab Asst	1.0	1.0	1.0	2,153-2,807	25,773	27,065
Totals	44.5	50.0	50.0	\$2,926,013	\$2,963,111	\$3,036,916
Pollution Prevention and Green Technology						
Div Chief-Toxic Substances C.E.A.	0.4	1.0	1.0	10,085-11,120	104,259	104,259
Supvng Hazardous Substance Engr II	1.0	1.0	1.0	7,714-9,842	101,747	101,747
Sr Hazardous Substance Engr ¹	3.6	5.0	5.0	6,856-9,863	444,029	455,715
Research Scientist IV	-	1.0	1.0	6,665-8,100	79,980	83,979
Supvng Hazardous Substance Scientist II	2.0	2.0	2.0	6,275-7,575	156,620	156,620
Supvng Hazardous Substance Engr I ¹	2.9	2.0	2.0	6,242-8,965	185,360	185,360
C.E.A. I	0.8	1.0	1.0	6,173-7,838	74,076	74,076
Research Scientist III-Chemical	0.9	2.0	2.0	5,796-7,044	144,302	145,554
Supvng Hazardous Substance Scientist I	3.0	4.0	4.0	5,450-6,578	269,384	272,685
Sr Hazardous Substance Scientist ^{1,3}	9.0	10.4	10.4	5,445-6,575	701,144	707,471
Research Prog Spec II	-	1.0	1.0	5,309-6,451	63,708	66,893
Research Prog Spec I ⁴	1.0	2.0	2.0	4,833-5,874	118,721	121,450
Hazardous Substance Engr ^{2,4}	10.9	13.0	12.0	4,608-8,379	912,606	873,286
Assoc Editor-Publications ¹	1.6	2.0	2.0	4,400-5,348	101,557	106,636
Assoc Govtl Prog Analyst	1.6	3.0	3.0	4,400-5,348	155,727	159,134
Research Writer	-	1.0	1.0	4,400-5,348	47,927	50,324
Hazardous Substance Scientist	13.0	16.0	16.0	3,077-5,711	765,116	785,435
Staff Services Analyst-Gen	0.6	1.0	1.0	2,817-4,446	33,804	35,496
Office Techn-Typing ¹	4.5	5.0	5.0	2,686-3,264	151,614	159,186
Totals	56.8	73.4	72.4	\$4,146,135	\$4,611,681	\$4,645,306
Office of Legal Affairs						
Office of Legal Counsel:						
Chief Counsel	1.0	1.0	1.0	9,115-9,857	118,660	118,660
Asst Chief Counsel	2.8	2.0	2.0	8,930-10,043	230,812	230,812
Staff Counsel IV	2.0	2.0	2.0	8,486-10,477	216,622	216,622
Staff Counsel III-Spec	13.3	14.8	14.8	7,682-9,478	1,385,861	1,416,041
Staff Counsel	3.3	3.0	3.0	4,674-7,828	215,546	222,278
Sr Legal Analyst	0.8	1.0	1.0	4,619-5,616	58,058	58,058
Exec Asst	1.0	1.0	1.0	3,288-3,996	41,311	41,311
Legal Secretary	0.6	1.0	1.0	3,038-3,878	36,456	38,280
Office Techn-Typing	0.3	1.0	1.0	2,686-3,264	23,312	24,478
Sr Legal Typist	1.0	1.0	1.0	2,589-3,516	36,348	36,348
Totals	26.1	27.8	27.8	\$2,516,077	\$2,362,986	\$2,402,888

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Env Planning & Analysis:						
Supvng Envirntl Planner	0.7	1.0	1.0	6,779-7,474	75,450	77,066
Sr Envirntl Planner	1.3	1.0	1.0	5,576-6,727	67,605	69,544
Sr Hazardous Substance Scientist	1.0	1.0	1.0	5,445-6,575	67,972	67,972
Associate Envirntl Planner	2.4	3.0	3.0	4,619-5,616	167,772	167,772
Environmental Planner	1.0	1.0	1.0	3,106-4,670	33,853	35,398
Totals	6.4	7.0	7.0	\$415,843	\$412,652	\$417,752
Totals, Office of Legal Affairs	32.5	34.8	34.8	\$2,931,920	\$2,775,638	\$2,820,640
Brownfields & Env Restoration						
Deputy Director's Office:						
Div Chief-Toxic Substances C.E.A.	1.1	2.0	2.0	10,085-11,120	215,722	225,223
Dep Director	1.0	1.0	1.0	8,976-9,709	94,768	94,768
Sr Engrng Geologist ¹	0.2	2.0	2.0	8,122-9,870	194,978	199,626
Supvng Hazardous Substance Engr II	2.5	1.0	1.0	7,714-9,842	101,747	101,747
Sr Hazardous Substance Engr	0.2	2.0	2.0	6,856-9,863	203,928	203,928
Supvng Hazardous Substance Scientist II	1.6	2.0	2.0	6,275-7,575	113,886	115,665
Supvng Hazardous Substance Engr I	0.1	1.0	1.0	6,242-8,965	92,680	92,680
Staff Services Mgr II-Supvry	-	1.0	1.0	5,576-6,727	68,000	69,544
Supvng Hazardous Substance Scientist I	0.9	-	-	5,450-6,578	-	-
Sr Hazardous Substance Scientist	0.1	1.0	1.0	5,445-6,575	67,014	67,972
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	63,341	63,341
Public Participation Supvr	0.4	-	-	5,079-6,126	-	-
Engrng Geologist	0.2	2.0	2.0	4,608-8,422	163,540	168,828
Hazardous Substance Engr	1.5	1.0	1.0	4,608-8,379	66,256	66,256
Assoc Govtl Prog Analyst	2.6	4.0	4.0	4,400-5,348	206,134	210,917
Hazardous Substance Scientist	-	1.0	1.0	3,077-5,711	36,924	38,772
Staff Services Analyst-Gen	1.3	1.0	1.0	2,817-4,446	33,804	35,495
Office Techn-Typing	1.5	2.0	2.0	2,686-3,264	62,478	65,602
Totals	16.2	25.0	25.0	\$1,299,600	\$1,785,200	\$1,820,364
Cleanup Program - Schools Team:						
Sr Engrng Geologist	3.0	3.0	3.0	8,122-9,870	296,752	296,752
Sr Hazardous Substance Engr	0.9	-	-	6,856-9,863	-	-
Supvng Hazardous Substance Scientist II	0.4	1.0	1.0	6,275-7,575	78,310	78,310
Supvng Hazardous Substance Engr I	1.0	1.0	1.0	6,242-8,965	92,680	92,680
Supvng Hazardous Substance Scientist I	1.6	2.0	2.0	5,450-6,578	133,403	136,679
Sr Hazardous Substance Scientist	1.0	1.0	1.0	5,445-6,575	67,972	67,972
Engrng Geologist	3.0	3.0	3.0	4,608-8,422	224,988	232,517
Hazardous Substance Engr	6.4	9.0	9.0	4,608-8,379	644,299	656,538
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	55,288	55,288
Hazardous Substance Scientist	5.0	8.0	8.0	3,077-5,711	376,471	384,755
Office Techn-Typing	1.6	2.0	2.0	2,686-3,264	67,745	67,745
Totals	24.9	31.0	31.0	\$1,969,079	\$2,037,908	\$2,069,236
Cleanup Program-Sacramento Office:						
Sr Engrng Geologist	2.8	1.0	1.0	8,122-9,870	96,410	96,410
Supvng Hazardous Substance Engr II	1.0	2.0	2.0	7,714-9,842	156,256	156,256
Sr Hazardous Substance Engr	2.9	2.0	2.0	6,856-9,863	184,236	188,350
Supvng Hazardous Substance Engr I	5.1	5.0	5.0	6,242-8,965	459,815	462,772
Sr Hazardous Substance Scientist	2.9	2.0	2.0	5,445-6,575	133,549	135,944
Engrng Geologist	9.6	7.0	7.0	4,608-8,422	587,320	591,384

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Hazardous Substance Engr	16.6	23.0	23.0	4,608-8,379	1,801,183	1,817,557
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,400-5,348	55,288	55,288
Hazardous Substance Scientist	9.7	6.0	6.0	3,077-5,711	350,985	350,985
Staff Services Analyst-Gen	1.0	2.0	2.0	2,817-4,446	89,282	91,149
Office Techn-Typing	2.7	3.0	3.0	2,686-3,264	96,524	97,975
Totals	55.0	54.0	54.0	\$4,647,880	\$4,010,848	\$4,044,070
Cleanup Program-Berkeley Office:						
Supvng Hazardous Substance Engr II	1.0	1.0	1.0	7,714-9,842	101,747	101,747
Sr Hazardous Substance Engr	1.0	1.0	1.0	6,856-9,863	101,964	101,964
Supvng Hazardous Substance Engr I	5.0	5.0	5.0	6,242-8,965	463,400	463,400
Supvng Hazardous Substance Scientist I	1.1	2.0	2.0	5,450-6,578	136,006	136,006
Sr Hazardous Substance Scientist	4.0	4.0	4.0	5,445-6,575	270,451	271,888
Engrng Geologist	3.0	3.0	3.0	4,608-8,422	261,201	261,201
Hazardous Substance Engr	14.1	16.0	16.0	4,608-8,379	1,238,033	1,243,981
Hazardous Substance Scientist	7.7	10.0	10.0	3,077-5,711	477,083	491,597
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,446	37,974	39,874
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	91,282	94,252
Office Asst-Gen	0.9	1.0	1.0	2,074-2,770	25,512	26,790
Totals	40.8	47.0	47.0	\$3,226,001	\$3,204,653	\$3,232,700
Cleanup Program-Chatsworth Office:						
Sr Engrng Geologist	3.0	3.0	3.0	8,122-9,870	287,396	287,396
Supvng Hazardous Substance Scientist II	1.0	1.0	1.0	6,275-7,575	78,310	78,310
Supvng Hazardous Substance Engr I	1.0	1.0	1.0	6,242-8,965	92,680	92,680
Supvng Hazardous Substance Scientist I	1.0	1.0	1.0	5,450-6,578	60,718	60,718
Sr Hazardous Substance Scientist	2.0	2.0	2.0	5,445-6,575	135,944	135,944
Engrng Geologist	3.0	3.0	3.0	4,608-8,422	256,387	260,499
Hazardous Substance Engr	7.3	8.0	8.0	4,608-8,379	627,698	634,808
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	54,941	55,288
Hazardous Substance Scientist	11.0	12.0	12.0	3,077-5,711	667,901	671,775
Office Techn-Typing	1.7	2.0	2.0	2,686-3,264	60,471	63,498
Totals	32.0	34.0	34.0	\$2,459,684	\$2,322,446	\$2,340,916
Cleanup Program-Cypress Office:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	102,036	102,036
Sr Hazardous Substance Engr	2.1	4.0	4.0	6,856-9,863	388,265	390,926
Supvng Hazardous Substance Scientist II	1.0	1.0	1.0	6,275-7,575	78,310	78,310
Supvng Hazardous Substance Engr I	2.0	2.0	2.0	6,242-8,965	185,360	185,360
Supvng Hazardous Substance Scientist I	4.9	5.0	5.0	5,450-6,578	340,015	340,015
Sr Hazardous Substance Scientist	3.0	3.0	3.0	5,445-6,575	203,916	203,916
Hazardous Substance Engr	15.7	18.0	18.0	4,608-8,379	1,378,375	1,383,238
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	54,595	55,288
Hazardous Substance Scientist	16.8	19.0	19.0	3,077-5,711	1,021,687	1,036,984
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	45,963	45,963
Office Techn-Typing	2.9	3.0	3.0	2,686-3,264	99,811	101,160
Totals	51.3	58.0	58.0	\$3,848,634	\$3,898,333	\$3,923,196
San Joaquin & Legacy Landfills:						
Sr Engrng Geologist	2.1	3.0	3.0	8,122-9,870	285,566	287,274
Sr Hazardous Substance Engr	5.0	5.0	5.0	6,856-9,863	500,644	507,816
Supvng Hazardous Substance Scientist II	1.0	1.0	1.0	6,275-7,575	78,310	78,310
Supvng Hazardous Substance Engr I	1.9	1.0	1.0	6,242-8,965	92,680	92,680

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Supvng Hazardous Substance Scientist I	1.0	1.0	1.0	5,450-6,578	68,003	68,003
Sr Hazardous Substance Scientist	2.0	3.0	3.0	5,445-6,575	195,702	202,091
Engrng Geologist	3.1	5.0	5.0	4,608-8,422	425,733	425,733
Hazardous Substance Engr	11.6	9.0	9.0	4,608-8,379	730,209	735,245
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	104,841	107,322
Hazardous Substance Scientist	2.3	6.0	6.0	3,077-5,711	311,889	315,678
Staff Services Analyst-Gen	1.5	1.0	1.0	2,817-4,446	41,032	43,085
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,743	33,743
Totals	34.5	38.0	38.0	\$2,876,809	\$2,868,352	\$2,896,980
Office of Geology:						
Sr Engrng Geologist ¹	16.2	17.0	17.0	8,122-9,870	1,675,587	1,694,176
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	101,747	101,747
Sr Hazardous Substance Engr	2.4	1.0	1.0	6,856-9,863	85,568	85,568
Research Prog Spec II-Soil Erosion	0.7	-	-	5,309-6,451	-	-
Engrng Geologist	22.4	22.0	22.0	4,608-8,422	1,817,126	1,840,514
Hazardous Substance Engr	3.7	-	-	4,608-8,379	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	44,195	45,830
Office Techn-Typing	2.1	3.0	3.0	2,686-3,264	95,716	97,125
Totals	49.5	45.0	45.0	\$4,708,542	\$3,819,939	\$3,864,960
Human and Ecological Risk:						
Supvng Toxicologist	1.0	1.0	1.0	6,833-8,267	88,369	88,369
Sr Toxicologist	4.0	4.0	4.0	6,512-7,873	333,282	337,326
Staff Toxicologist-Spec	20.2	19.6	19.6	6,193-7,492	1,538,208	1,552,555
Sr Health Physicist ¹	-	1.0	1.0	5,633-7,139	67,596	70,980
Assoc Toxicologist	5.1	7.0	7.0	4,674-5,639	403,000	419,850
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	55,288	55,288
Hazardous Substance Scientist	0.2	1.0	1.0	3,077-5,711	31,632	31,632
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,743	33,743
Totals	32.5	35.6	35.6	\$2,666,449	\$2,551,118	\$2,589,743
Totals, Brownfields & Env Restoration	336.7	367.6	367.6	\$27,702,678	\$26,498,797	\$26,782,165
Enforcement & Emergency Response						
Deputy Director's Office:						
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	10,085-11,120	104,259	109,469
Supvng Hazardous Substance Scientist I	1.0	1.0	1.0	5,450-6,578	68,003	68,003
Sr Hazardous Substance Scientist	1.6	1.0	1.0	5,445-6,575	67,972	67,972
Staff Services Mgr I	-	1.0	1.0	5,079-6,127	60,948	63,996
Assoc Editor-Publications ¹	1.0	1.0	1.0	4,400-5,348	55,288	55,288
Assoc Govtl Prog Analyst	2.9	4.0	4.0	4,400-5,348	211,576	217,375
Exec Asst	1.0	1.0	1.0	3,288-3,996	37,351	39,220
Staff Services Analyst-Gen	-	2.0	2.0	2,817-4,446	67,608	70,992
Totals	8.5	12.0	12.0	\$603,786	\$673,005	\$692,315
Office of Criminal Investigations:						
Supvng Criminal Investigator II	2.4	3.0	3.0	6,058-7,679	235,500	243,349
Sr Hazardous Substance Scientist	5.0	5.0	5.0	5,445-6,575	334,112	339,860
Supvng Criminal Investigator I	2.0	3.0	3.0	5,369-6,802	210,592	214,336
Health Prog Audit Mgr I	1.0	1.0	1.0	5,112-6,476	66,949	66,949
General Auditor III	2.6	3.0	3.0	4,619-5,897	181,900	184,081
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	51,933	54,243
Criminal Investigator	11.3	13.0	13.0	3,902-6,194	686,293	710,978

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Hazardous Substance Scientist	7.8	10.0	10.0	3,077-5,711	522,997	531,437
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	28,345	29,761
Totals	33.8	40.0	40.0	\$2,187,865	\$2,318,621	\$2,374,994
Enforcement:						
Supvng Hazardous Substance Scientist II	1.0	1.0	1.0	6,275-7,575	78,310	78,310
Supvng Hazardous Substance Scientist I	3.5	4.0	4.0	5,450-6,578	268,757	271,760
Sr Hazardous Substance Scientist	5.8	6.5	6.5	5,445-6,575	436,877	439,902
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	55,288	55,288
Hazardous Substance Scientist	21.7	24.0	24.0	3,077-5,711	1,362,207	1,378,036
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	44,901	45,963
Office Techn-Typing	3.7	4.0	4.0	2,686-3,264	127,553	130,553
Totals	37.7	41.5	41.5	\$2,397,470	\$2,373,893	\$2,399,812
State Oversight & Enforcement:						
Supvng Hazardous Substance Scientist II	1.0	1.0	1.0	6,275-7,575	78,310	78,310
Supvng Hazardous Substance Engr I	0.3	1.0	1.0	6,242-8,965	92,680	92,680
Supvng Hazardous Substance Scientist I	5.0	5.0	5.0	5,450-6,578	340,015	340,015
Sr Hazardous Substance Scientist	8.0	8.0	8.0	5,445-6,575	538,173	544,411
Assoc Govtl Prog Analyst	0.3	-	-	4,400-5,348	-	-
Hazardous Substance Scientist	10.6	14.0	14.0	3,077-5,711	706,027	720,675
Staff Services Analyst-Gen	1.1	2.0	2.0	2,817-4,446	79,877	82,352
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	64,354	65,884
Mgmt Services Tech	0.3	-	-	2,495-3,426	-	-
Totals	28.6	33.0	33.0	\$1,901,621	\$1,899,436	\$1,924,327
Emergency Response:						
Supvng Hazardous Substance Scientist II	1.0	1.0	1.0	6,275-7,575	78,310	78,310
Supvng Hazardous Substance Scientist I	3.0	3.0	3.0	5,450-6,578	204,009	204,009
Sr Hazardous Substance Scientist	4.0	4.0	4.0	5,445-6,575	271,888	271,888
Assoc Govtl Prog Analyst	1.3	1.0	1.0	4,400-5,348	55,288	55,288
Hazardous Substance Scientist	10.6	11.0	11.0	3,077-5,711	560,976	568,368
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	43,316	45,167
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	33,706	35,391
Totals	21.4	22.0	22.0	\$1,471,773	\$1,247,493	\$1,258,421
Cupa/Imperial & Trinity Counties:						
Supvng Hazardous Substance Scientist I	1.0	1.0	1.0	5,450-6,578	68,003	68,003
Sr Hazardous Substance Scientist	1.0	1.0	1.0	5,445-6,575	68,932	69,172
Hazardous Substance Engr	1.0	1.0	1.0	4,608-8,379	57,511	60,387
Hazardous Substance Scientist	3.1	8.0	8.0	3,077-5,711	349,775	364,162
Office Techn-Typing	-	1.0	1.0	2,686-3,264	32,232	33,840
Mgmt Services Tech	1.0	1.0	1.0	2,495-3,426	36,618	36,618
Totals	7.1	13.0	13.0	\$420,891	\$613,071	\$632,182
Totals, Enforcement & Emergency Response	137.1	161.5	161.5	\$8,983,406	\$9,125,519	\$9,282,051
Permitting						
Sr Hazardous Substance Engr	2.6	3.0	3.0	6,856-9,863	286,200	290,316
Supvng Hazardous Substance Engr I	0.8	-	-	6,242-8,965	-	-
Sr Hazardous Substance Scientist	1.0	1.0	1.0	5,445-6,575	67,972	67,972
Engrng Geologist	1.0	1.0	1.0	4,608-8,422	87,067	87,067
Hazardous Substance Engr	13.5	13.0	13.0	4,608-8,379	969,923	992,217
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	107,726	109,786
Hazardous Substance Scientist	3.0	3.0	3.0	3,077-5,711	177,120	177,120

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	33,743	33,743
Totals	24.6	24.0	24.0	\$1,984,388	\$1,729,751	\$1,758,221
External Affairs						
Dep Director	0.9	1.0	1.0	8,976-9,709	95,265	95,265
Spec Asst to CalEPA Communications	1.0	1.0	1.0	6,922-7,485	72,852	72,852
Supvng Hazardous Substance Engr I	1.0	1.0	1.0	6,242-8,965	79,086	79,086
C.E.A. I	1.0	1.0	1.0	6,173-7,838	86,395	86,395
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	69,544	69,544
Info Officer II	1.1	2.0	2.0	5,312-6,409	125,762	128,734
Staff Services Mgr I	1.0	2.0	2.0	5,079-6,127	122,498	127,336
Pub Participation Supvr	3.6	4.0	4.0	5,079-6,126	253,324	253,324
Staff Info Systems Analyst-Spec	0.4	1.0	1.0	5,065-6,466	53,452	56,123
Assoc Editor-Publications	0.6	-	-	4,400-5,348	-	-
Info Officer I-Spec	3.1	4.0	4.0	4,400-5,348	221,039	222,352
Pub Participation Spec	16.4	18.0	18.0	4,400-5,348	963,437	983,467
Research Writer	1.0	1.0	1.0	4,400-5,348	52,452	55,069
TV Spec	0.1	1.0	1.0	4,400-5,348	45,866	48,160
Graphic Designer III	1.1	2.0	2.0	4,367-5,309	98,147	102,064
Exec Asst	1.9	2.0	2.0	3,288-3,996	80,767	82,735
Hazardous Substance Scientist	3.0	3.0	3.0	3,077-5,711	177,120	177,120
Staff Services Analyst-Gen	1.8	2.0	2.0	2,817-4,446	88,214	91,527
Office Techn-Typing	4.8	5.0	5.0	2,686-3,264	163,793	166,348
Totals, External Affairs	44.8	52.0	52.0	\$2,682,868	\$2,849,013	\$2,897,501
Administrative Services						
Deputy Director's Office:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	97,984	97,984
Exec Asst	1.0	1.0	1.0	3,288-3,996	41,311	41,311
Totals	2.0	2.0	2.0	\$155,645	\$139,295	\$139,295
Financial Services:						
Acctg Administrator III	1.0	1.0	1.0	6,779-7,474	77,266	77,266
Staff Services Mgr III-Mgrl	1.0	1.0	1.0	6,779-7,474	77,266	77,266
C.E.A. I	1.0	1.0	1.0	6,173-7,838	85,102	85,102
Acctg Administrator II-Supvr	1.0	1.0	1.0	5,576-6,727	69,544	69,544
Staff Services Mgr II-Supvr	1.0	1.0	1.0	5,576-6,727	69,544	69,544
Health Prog Audit Mgr I	1.0	1.0	1.0	5,112-6,476	66,949	66,949
Acctg Administrator I-Supvr	2.0	2.0	2.0	5,079-6,127	122,831	125,483
Staff Services Mgr I	2.9	3.0	3.0	5,079-6,127	178,546	184,309
Staff Adm Analyst-Acctg	1.0	1.0	1.0	5,079-6,127	63,341	63,341
Acctg Administrator I-Spec	1.0	1.0	1.0	4,833-5,874	57,996	60,900
Assoc Mgt Auditor	1.0	1.0	1.0	4,619-5,897	54,739	57,474
Assoc Acctg Analyst ²	7.8	9.0	8.0	4,619-5,616	516,714	464,605
Assoc Adm Analyst-Acctg	2.0	2.0	2.0	4,619-5,616	116,116	116,116
Assoc Budget Analyst	-	1.0	1.0	4,400-5,348	46,056	48,359
Assoc Govtl Prog Analyst	4.4	6.0	6.0	4,400-5,348	316,070	320,730
Sr Acctg Officer-Spec	3.0	3.0	3.0	4,400-5,348	165,864	165,864
Acctg Officer-Spec	5.4	8.0	8.0	3,841-4,670	348,338	363,146
Accountant Trainee	1.2	-	-	3,240-3,751	-	-
Staff Services Mgmt Auditor	0.8	-	-	3,106-4,903	-	-
Accountant I-Spec	3.1	2.0	2.0	2,870-3,488	66,019	67,514

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Staff Services Analyst-Gen	5.2	4.0	4.0	2,817-4,446	147,375	152,451
Office Techn-Typing	0.6	1.0	1.0	2,686-3,264	28,345	29,761
Acctg Techn	2.3	3.0	3.0	2,638-3,209	85,263	89,533
Totals	49.7	53.0	52.0	\$2,882,401	\$2,759,284	\$2,755,257
Contracts and Business Mgmt:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	69,544	69,544
Staff Services Mgr I	3.0	3.0	3.0	5,079-6,127	159,225	160,618
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	60,963	60,963
Assoc Govtl Prog Analyst	7.4	8.0	8.0	4,400-5,348	417,495	425,891
Recds Mgt Analyst II-Spec	1.0	1.0	1.0	4,400-5,348	55,288	55,288
Business Service Officer I-Spec	1.0	1.0	1.0	3,658-4,446	45,963	45,963
Staff Services Analyst-Gen	2.4	2.0	2.0	2,817-4,446	78,041	80,026
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,743	33,743
Stock Clerk	1.0	1.0	1.0	2,420-2,942	30,414	30,414
Totals	18.8	19.0	19.0	\$1,075,201	\$950,676	\$962,450
Regional Administrative Services-Sacramento:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	63,341	63,341
Assoc Business Mgt Analyst	-	0.8	0.8	4,400-5,348	32,591	34,225
Recds Mgt Analyst II-Spec	-	0.7	0.7	4,400-5,348	27,644	27,644
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	37,113	37,113
Staff Services Analyst-Gen	3.0	3.0	3.0	2,817-4,446	127,119	132,661
Office Techn-Typing	4.6	5.0	5.0	2,686-3,264	156,602	161,058
Office Asst-Typing	2.2	2.0	2.0	2,143-2,826	58,430	58,430
Totals	11.8	13.5	13.5	\$479,055	\$502,840	\$514,472
Regional Administrative Services-Berkeley:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	61,756	63,341
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	37,113	37,113
Staff Services Analyst-Gen	3.0	3.0	3.0	2,817-4,446	130,923	135,166
Office Techn-Typing	5.0	5.0	5.0	2,686-3,264	163,717	165,710
Office Asst-Typing	1.7	2.0	2.0	2,143-2,826	53,157	54,355
Totals	11.7	12.0	12.0	\$476,273	\$446,666	\$455,685
Regional Administrative Services-Chatsworth:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	63,341	63,341
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	32,274	33,884
Staff Services Analyst-Gen	3.0	3.0	3.0	2,817-4,446	126,733	128,799
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	64,354	65,884
Office Techn-Gen	1.7	2.0	2.0	2,638-3,209	65,804	66,350
Office Asst-Typing	0.9	1.0	1.0	2,143-2,826	27,037	28,391
Office Asst-Gen	1.2	1.0	1.0	2,074-2,770	28,636	28,636
Totals	10.8	11.0	11.0	\$433,820	\$408,179	\$415,285
Regional Administrative Services-Cypress:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	69,544	69,544
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	63,341	63,341
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	55,288	55,288
Recds Mgt Analyst II-Spec	-	1.0	1.0	4,400-5,348	38,762	40,701
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	37,113	37,113
Staff Services Analyst-Gen	2.3	2.0	2.0	2,817-4,446	80,290	84,308
Office Techn-Typing	3.8	4.0	4.0	2,686-3,264	130,245	131,700
Word Processing Techn	1.0	1.0	1.0	2,324-2,975	30,756	30,756

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	29,099	29,215
Office Asst-Gen	1.8	2.0	2.0	2,074-2,770	52,894	54,109
Totals	13.9	15.0	15.0	\$609,823	\$587,332	\$596,075
Totals, Administrative Services	118.7	125.5	124.5	\$6,112,218	\$5,794,272	\$5,838,519
Temporary Help	9.8	10.6	10.6	709,064	261,748	261,748
Overtime	-	-	-	87,227	592,302	588,168
Furlough Adjustments	-	-	-	-	-781,996	8,805,463
TOTALS, AUTHORIZED POSITIONS	972.2	1,095.9	1,093.9	\$69,995,258	\$68,604,199	\$79,070,606
<i>Regular/Ongoing Positions</i>	962.4	1,085.3	1,083.3	69,198,967	67,750,149	78,220,690
<i>Temporary Help</i>	9.8	10.6	10.6	709,064	261,748	261,748
<i>Overtime</i>	-	-	-	87,227	592,302	588,168

¹ 1.0 position limited-term to 6/30/2011.

² 1.0 position limited-term to 6/30/2010.

³ 1.0 position limited-term to 6/30/2012.

⁴ 2.0 positions limited-term to 6/30/2011.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Health Risk Assessment - Office of the Director						
Director	1.0	1.0	1.0	\$142,141	\$127,352	\$127,352
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	93,228	93,228
Exec Secretary II	1.0	1.0	1.0	3,288-3,996	38,282	40,197
Exec Asst	-	-	-	3,288-3,996	-	-
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	45,963	45,963
Office Techn-Typing	0.2	1.0	1.0	2,686-3,264	26,358	27,678
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	26,358	27,678
Office of Legislative Affairs:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	69,482	69,482
Office Techn-Typing	0.3	1.0	1.0	2,686-3,264	26,358	27,678
Office of Chief Counsel:						
Chief Counsel I	1.0	1.0	1.0	9,182-10,327	98,366	103,287
Staff Counsel	1.0	1.0	1.0	4,678-7,828	60,472	63,496
Staff Services Analyst-Gen	0.5	1.0	1.0	2,817-4,446	42,564	44,690
Administrative Services Division:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	89,072	89,072
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	26,358	27,678
Human Resources Branch:						
Staff Services Mgr I	0.9	1.0	1.0	5,079-6,127	58,616	61,426
Assoc Pers Analyst	1.6	2.0	2.0	4,400-5,348	110,576	110,576
Sr Pers Spec	1.0	1.0	1.0	3,658-4,446	45,963	45,963
Contract and Business Services Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	63,341	63,341
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,400-5,348	106,484	109,044
Staff Services Analyst-Gen	0.5	0.5	0.5	2,817-4,446	22,981	22,981
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	38,333	38,333
Information Technology Branch:						
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	77,173	77,173
Sr Info Systems Analyst-Spec	0.4	1.0	1.0	5,571-7,109	71,563	73,493
Staff Info Systems Analyst-Spec	0.6	-	-	5,065-6,466	-	-
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	64,501	64,501
Asst Info Systems Analyst	1.4	2.0	2.0	3,106-4,903	77,321	81,183
Fiscal Services Branch:						
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,127	63,341	63,341
Sr Acctg Officer-Supvr	0.1	-	-	4,622-5,576	-	-
Sr Acctg Officer-Spec	0.3	1.0	1.0	4,400-5,348	51,542	53,916
Acctg Officer-Spec	1.0	1.0	1.0	3,842-4,670	40,370	42,389
Accountant I-Spec	0.7	1.0	1.0	2,870-3,488	34,440	36,168
Totals, Health Risk Assessment - Office of the Director	25.7	30.5	30.5	\$1,685,257	\$1,696,758	\$1,731,307
Prop 65 Implementation Program						
Sr Hazardous Substance Scientist	0.8	0.8	0.8	5,445-6,575	54,378	54,378
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	55,288	55,288
Totals, Prop 65 Implementation Program	1.8	1.8	1.8	\$122,401	\$109,666	\$109,666
Scientific Affairs Division						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	98,449	98,449
Totals, Scientific Affairs Division	1.0	1.0	1.0	\$109,881	\$98,449	\$98,449
Integrated Risk Assessment Branch						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,808-8,608	88,989	88,989

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Sr Toxicologist	2.0	2.0	2.0	6,733-8,141	168,324	168,324
Research Scientist Supvr I-Chemical	1.0	1.0	1.0	6,409-7,753	80,151	80,151
Staff Toxicologist-Spec	6.5	6.8	6.8	6,404-7,747	531,059	538,483
Research Scientist II-Chemical	1.0	1.0	1.0	5,309-6,404	66,205	66,205
Assoc Toxicologist	1.8	1.8	1.8	4,833-6,404	114,774	116,074
Research Scientist I-Chemical	1.0	1.0	1.0	4,833-5,831	56,957	56,957
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	52,239	52,239
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,743	33,743
Totals, Integrated Risk Assessment Branch	16.3	16.6	16.6	\$1,298,410	\$1,192,441	\$1,201,165
Reproductive and Cancer Hazard Assessment Branch						
Medical Officer III	0.9	1.0	1.0	9,398-12,570	105,294	110,558
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,808-8,608	88,989	88,989
Sr Toxicologist	2.0	2.0	2.0	6,733-8,141	168,324	168,324
Research Scientist Supvr I	0.9	1.0	1.0	6,409-7,753	79,843	80,151
Staff Toxicologist-Spec	13.3	16.5	16.5	6,404-7,747	1,304,713	1,321,575
Research Scientist III	1.0	1.0	1.0	5,796-7,044	72,821	72,821
Biostatistician IV	0.5	0.7	0.7	5,309-6,451	41,410	43,477
Research Scientist II	0.1	1.0	1.0	5,309-6,404	58,324	61,242
Health Educ Consultant III	0.5	-	-	4,931-6,164	-	-
Assoc Toxicologist	1.0	1.0	1.0	4,833-6,404	66,205	66,205
Research Scientist I-Epidemiology	1.4	1.5	1.5	4,833-5,831	88,136	91,040
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	42,727	44,860
Office Techn-Typing	1.5	2.0	2.0	2,686-6,264	60,101	61,421
Totals, Reproductive and Cancer Hazard Assessment Branch	25.1	29.7	29.7	\$2,058,720	\$2,176,887	\$2,210,663
Air Toxicology & Epidemiology Assessment Branch						
Medical Officer III	0.9	2.0	2.0	9,398-12,570	242,725	248,365
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,808-8,608	88,989	88,989
Research Scientist Supvr II-Epidemiology	1.0	1.0	1.0	7,572-9,156	94,655	94,655
Sr Toxicologist	2.0	2.0	2.0	6,733-8,141	168,324	168,324
Staff Toxicologist-Spec	8.2	9.0	9.0	6,404-7,747	692,731	702,507
Research Scientist III-Epidemiology	4.4	4.8	4.8	5,796-7,044	342,257	345,737
Research Scientist II-Epidemiology	0.2	1.0	1.0	5,309-6,404	55,341.0	58,105.0
Assoc Toxicologist	2.0	1.0	1.0	4,833-6,404	57,996	60,900
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	45,963	45,963
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,743	33,743
Totals, Air Toxicology & Epidemiology Assessment Branch	21.7	23.8	23.8	\$1,808,882	\$1,822,724	\$1,847,288
Pesticide & Environmental Toxicology Branch						
Medical Officer III	1.0	1.0	1.0	9,398-12,570	119,085	124,995
Medical Officer II ¹	1.5	2.0	2.0	8,711-12,280	226,536	231,515
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,808-8,608	88,989	88,989
Sr Toxicologist	3.1	4.0	4.0	6,733-8,141	336,587	336,648
Staff Toxicologist-Spec ²	10.0	15.0	15.0	6,404-7,747	1,171,951	1,194,303
Research Scientist III-Epidemiology	1.0	1.0	1.0	5,796-7,044	72,821	72,821
Research Scientist II-Epidemiology	0.4	2.0	2.0	5,309-6,404	129,913	133,098
Assoc Industrial Hygienist	0.6	1.0	1.0	4,960-6,577	67,993	67,993
Assoc Toxicologist	1.4	1.0	1.0	4,833-6,404	66,205	66,205
Health Educ Consultant I	0.3	-	-	3,328-4,651	-	-
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	65,626	65,626
Totals, Pesticide & Environmental Toxicology Branch	22.3	30.0	30.0	\$1,947,538	\$2,345,706	\$2,382,193

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Temporary Help	0.5	-	-	22,981	-	-
Overtime	-	-	-	13,636	49,251	49,251
Furlough Adjustments	-	-	-	-	-164,044	1,342,883
TOTALS, AUTHORIZED POSITIONS	114.4	133.4	133.4	\$9,067,706	\$9,327,838	\$10,972,865
<i>Regular/Ongoing Positions</i>	113.9	133.4	133.4	9,031,089	9,278,587	10,923,614
<i>Temporary Help</i>	0.5	-	-	22,981	-	-
<i>Overtime</i>	-	-	-	13,636	49,251	49,251
Continuously Vacant Positions Abolished by the State Controller per Government Code Section 12439						
Assoc Toxicologist	-	-1.0	-1.0	\$4,833-6,404	-	-

¹ 1.0 position limited-term to 6/30/11.

² 2.0 positions limited-term to 6/30/11.