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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Executive Branch						
Director's Office:						
Director	1.0	1.0	1.0	\$11,914-12,509	\$123,164	\$123,164
Asst Secretary, Appellate Operations	1.0	1.0	1.0	10,672-11,554	110,368	110,368
Staff Director	1.0	1.0	1.0	10,202-11,033	110,379	110,379
Chief Dep Director	1.0	1.0	1.0	9,755-10,549	109,056	109,056
Asst Chief Counsel	-	1.0	1.0	8,930-10,043	89,258	89,258
C.E.A. II	1.0	1.0	1.0	7,815-8,616	74,076	74,076
Staff Svcs Mgr III	1.0	1.0	1.0	6,779-7,474	77,266	77,266
Staff Svcs Mgr I	2.0	2.0	2.0	5,079-6,127	127,882	127,882
Staff Asst	1.0	1.0	1.0	4,424-5,339	53,088	55,740
Administrative Assistant I	1.0	1.0	1.0	3,658-4,652	45,963	45,963
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	44,195	45,830
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	28,114	29,518
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	27,499	28,876
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	29,215	29,215
Temporary Help	0.3	0.3	0.3	(25,895)	63,337	63,337
Totals, Director's Office	14.3	15.3	15.3	\$991,932	\$1,112,860	\$1,119,928
Legal Office:						
Gen Counsel	1.0	1.0	1.0	9,875-10,680	110,410	110,410
Asst Chief Counsel	1.0	1.0	1.0	8,930-10,043	103,824	103,824
Staff Counsel III-Supvr	1.0	1.0	1.0	7,686-9,484	92,232	96,840
Staff Counsel III-Spec	7.0	7.0	7.0	7,682-9,478	645,728	667,630
Staff Counsel ¹	9.0	9.0	8.0	4,674-7,828	557,428	502,373
Sr Legal Analyst	4.0	4.0	4.0	4,619-5,616	229,031	229,031
Legal Support Supvr I	1.0	1.0	1.0	3,507-4,264	44,081	44,081
Legal Asst	1.0	1.0	1.0	3,386-4,116	42,202	42,551
Exec Asst	1.0	1.0	1.0	3,288-3,996	41,311	41,311
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	89,039	93,489
Sr Legal Typist	2.0	2.0	2.0	2,589-3,516	66,333	69,610
Temporary Help	0.6	-	-	(68,908)	4,457	4,457
Overtime	-	-	-	(2,640)	685	685
Totals, Legal Office	31.6	31.0	30.0	\$1,990,637	\$2,026,761	\$2,006,292
Legislative & Intergovernmental Affairs Office:						
Special Asst	1.0	1.0	1.0	7,616-8,237	85,154	85,154
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	5,576-6,727	69,544	69,544
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	63,341	63,341
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	102,102	104,443
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	43,492	45,299
Totals, Legislative & Intergovernmental Affairs Office	6.0	6.0	6.0	\$399,419	\$363,633	\$367,781
Equal Employment Opportunity Office:						
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	5,576-6,727	69,544	69,544
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	110,576	110,576
Staff Svcs Analyst-Gen	5.0	5.0	5.0	2,817-4,446	178,816	187,762
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	32,232	33,840
Totals, Equal Employment Opportunity Office	9.0	9.0	9.0	\$415,093	\$391,168	\$401,722
Totals, Executive Branch	60.9	61.3	60.3	\$3,797,081	\$3,894,422	\$3,895,723

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C.E.A. IV	1.0	1.0	1.0	9,018-9,939	104,238	104,238
Staff Svcs Mgr III	1.0	1.0	1.0	6,779-7,474	77,266	77,266
Director of Workforce Strategies	1.0	1.0	1.0	6,297-6,811	68,923	68,923
Staff Svcs Mgr II-Supvr	2.0	2.0	2.0	5,576-6,727	139,088	139,088
Staff Svcs Mgr I	6.0	6.0	6.0	5,079-6,127	368,282	376,265
Assoc Govtl Prog Analyst	5.0	5.0	5.0	4,400-5,348	253,109	260,234
Exec Asst	1.0	1.0	1.0	3,288-3,996	38,941	40,652
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,817-4,446	77,976	79,573
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	30,597	32,131
Temporary Help	0.3	0.2	0.2	(14,791)	27,715	27,715
Overtime	-	-	-	(37,245)	9,662	9,662
Totals, Deputy Director's Office	20.3	20.2	20.2	\$1,259,998	\$1,195,797	\$1,215,747
Labor Market Information Division:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	89,072	89,072
Research Mgr III-Gen	2.0	2.0	2.0	6,779-7,474	153,683	154,532
Data Proc Mgr II	1.0	1.0	1.0	5,849-7,464	77,163	77,163
Research Mgr II-Gen	6.0	6.0	6.0	5,576-6,727	415,743	417,264
Research Prog Spec II-Econ	1.0	1.0	1.0	5,309-6,451	66,690	66,690
Research Prog Spec II-GIS	1.0	1.0	1.0	5,309-6,451	66,690	66,690
Research Prog Spec II	-	1.0	1.0	5,309-6,451	63,708	66,900
Research Mgr I-Gen	13.0	12.0	12.0	5,079-6,127	756,509	760,747
Staff Svcs Mgr I	3.0	3.0	3.0	5,079-6,127	190,023	190,023
Staff Programmer Analyst-Spec	2.0	2.0	2.0	5,065-6,466	133,692	133,692
Staff Info Sys Analyst-Spec	3.0	3.0	3.0	5,065-6,466	187,832	193,881
Research Prog Spec I-Econ	1.0	1.0	1.0	4,833-5,874	60,725	60,725
Research Prog Spec I-GIS	1.0	1.0	1.0	4,833-5,874	60,725	60,725
Research Prog Spec I	-	1.0	1.0	4,833-5,874	53,778	56,466
Assoc Info Sys Analyst-Spec	3.0	3.0	3.0	4,619-5,897	179,033	181,890
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,619-5,897	52,442	55,068
Research Analyst II-GIS	1.0	1.0	1.0	4,619-5,616	53,673	56,249
Research Analyst II-Gen	59.0	63.0	63.0	4,619-5,616	3,576,385	3,623,418
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	104,297	108,387
Supvng Prog Techn III	1.0	1.0	1.0	3,358-4,085	42,231	42,231
Research Analyst I-Gen	43.0	49.0	49.0	3,106-4,670	2,021,378	2,079,877
Supvng Prog Techn II	2.0	2.0	2.0	2,953-3,590	74,226	74,226
Prog Techn III	7.0	7.0	7.0	2,951-3,588	256,960	259,167
Office Techn-Typing	7.0	7.0	7.0	2,686-3,264	230,300	233,373
Prog Techn II	30.0	28.0	28.0	2,638-3,209	910,373	917,373
Office Techn-Gen	3.0	3.0	3.0	2,638-3,209	93,849	95,226
Info Sys Techn	1.0	1.0	1.0	2,480-3,737	38,085	38,633
Prog Techn	13.0	13.0	13.0	2,280-2,975	371,337	379,322
Office Asst-Typing	2.0	2.0	2.0	2,143-2,826	56,380	57,655
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	28,636	28,636
Temporary Help	0.7	3.1	3.1	(36,473)	104,505	104,505
Overtime	-	-	-	(57,821)	15,000	15,000
Totals, Labor Market Information Division	211.7	223.1	223.1	\$10,231,174	\$10,585,123	\$10,744,806
Workforce Services Division:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	89,072	89,072
Staff Svcs Mgr III	3.0	3.0	3.0	6,779-7,474	231,798	231,798

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Staff Svcs Mgr II-Supvr	10.0	10.0	10.0	5,576-6,727	682,126	698,304
Staff Svcs Mgr I	31.0	32.0	32.0	5,079-6,127	1,997,728	2,024,515
Research Mgr I-Gen	2.0	2.0	2.0	5,079-6,127	124,289	127,337
Staff Info Sys Analyst-Spec	3.0	3.0	3.0	5,065-6,466	182,340	191,448
Assoc Programmer Analyst-Spec	2.0	2.0	2.0	4,619-5,897	114,075	119,163
Assoc Info Sys Analyst-Spec	4.0	4.0	4.0	4,619-5,897	217,172	224,991
Research Analyst II-Gen	5.0	5.0	5.0	4,619-5,616	276,116	284,121
Assoc Govtl Prog Analyst	43.0	48.0	48.0	4,400-5,348	2,537,455	2,580,890
Research Analyst I-Gen	1.0	3.0	3.0	3,106-4,670	116,411	122,228
Staff Svcs Analyst-Gen	17.0	39.0	39.0	2,817-4,446	1,448,508	1,511,288
Jr Staff Analyst	5.0	5.0	5.0	2,817-3,708	169,020	177,480
Secretary	2.0	2.0	2.0	2,686-3,265	67,508	67,508
Office Techn-Typing	7.0	13.0	13.0	2,686-3,264	419,630	433,496
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	28,636	28,636
Temporary Help	0.6	0.7	0.7	(30,566)	72,441	72,441
Overtime	-	-	-	(11,262)	2,922	2,922
Totals, Workforce Services Division	137.6	173.7	173.7	\$7,511,127	\$8,777,247	\$8,987,638
Field Operations:						
C.E.A. II	3.0	3.0	3.0	7,815-8,616	272,819	272,819
Empt Dev Administrator	12.0	12.0	12.0	6,457-7,118	881,950	883,032
Empt Prog Mgr III	20.0	20.0	20.0	5,312-6,457	1,330,988	1,336,023
Empt Prog Mgr II	23.0	25.0	25.0	4,837-5,878	1,494,415	1,504,486
Empt Prog Mgr I	93.0	111.0	111.0	4,402-5,350	5,943,300	6,077,109
Empt Dev Spec II	22.8	21.8	21.8	4,400-5,348	1,150,966	1,173,923
Empt Prog Supvr II	2.0	-	-	4,013-4,878	-	-
Job Agent	1.0	1.0	1.0	3,841-4,670	49,478	49,478
Empt Prog Supvr I	11.0	11.0	11.0	3,660-4,449	509,400	509,400
Bus Svc Officer I-Spec	1.0	1.0	1.0	3,658-4,446	45,963	45,963
Empt Dev Spec I	4.0	2.0	2.0	3,335-4,874	100,774	100,774
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,817-4,446	93,126	93,126
Empt Prog Counselor	1.0	-	-	2,817-4,256	-	-
Empt Prog Rep ²	842.0	797.0	794.0	2,817-4,256	33,846,207	33,718,806
Limited Exam/Appt Prog Candidate	1.0	1.0	1.0	2,817-2,817	29,122	29,122
Secretary	1.0	1.0	1.0	2,686-3,265	33,754	33,754
Office Techn-Typing	11.0	34.0	34.0	2,686-3,264	1,096,914	1,135,869
Empt Prog Techn	1.0	1.0	1.0	2,590-3,148	32,544	32,544
Lead Custodian	1.0	1.0	1.0	2,252-2,737	29,335	29,335
Office Asst-Typing	3.0	3.0	3.0	2,143-2,826	90,045	90,045
Custodian	23.8	24.8	24.8	2,098-2,549	656,521	661,122
Office Asst-Gen	3.0	2.0	2.0	2,074-2,770	57,272	57,272
Temporary Help	49.3	299.9	299.9	(1,251,806)	13,812,546	13,812,546
Overtime	-	-	-	(566,982)	147,082	147,082
Totals, Field Operations	1,131.9	1,374.5	1,371.5	\$48,017,405	\$61,704,521	\$61,793,630
Totals, Workforce Services Branch	1,501.5	1,791.5	1,788.5	\$67,019,704	\$82,262,688	\$82,741,821
Public Affairs Branch						
Deputy Director's Office:						
Deputy Director, PAB	1.0	1.0	1.0	7,984-8,634	89,258	89,258
Tax Administrator I	1.0	1.0	1.0	5,079-6,434	66,515	66,515
Exec Asst	1.0	1.0	1.0	3,288-3,996	-	-

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Totals, Deputy Director's Office	3.0	3.0	3.0	\$216,213	\$195,492	\$196,891
Communications Office:						
Info Officer II	2.0	2.0	2.0	5,312-6,409	130,456	132,512
Info Officer I-Spec	1.0	2.0	2.0	4,400-5,348	101,533	102,760
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	56,488	56,488
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	33,495	35,142
Totals, Communications Office	5.0	6.0	6.0	\$291,930	\$321,972	\$326,902
Marketing & Constituent Services:						
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	5,576-6,727	69,544	69,544
Staff Svcs Mgr I	3.0	3.0	3.0	5,079-6,127	187,630	190,678
Info Officer I-Spec	1.0	-	-	4,400-5,348	-	-
Assoc Govtl Prog Analyst	5.0	5.0	5.0	4,400-5,348	260,346	269,262
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	45,963	45,963
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	27,768	29,153
Totals, Marketing & Constituent Services	12.0	11.0	11.0	\$526,606	\$591,251	\$604,600
Totals, Public Affairs Branch	20.0	20.0	20.0	\$1,034,749	\$1,108,715	\$1,128,393
Program Review Branch						
Deputy Director's Office:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	93,528	93,528
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	5,576-6,727	67,771	69,544
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	60,948	63,996
Exec Asst	1.0	1.0	1.0	3,288-3,996	41,311	41,311
Totals, Deputy Director's Office	4.0	4.0	4.0	\$213,528	\$263,558	\$268,379
Investigation Division:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	86,198	86,198
Supvng Crim Investigator II	5.0	5.0	5.0	6,058-7,679	401,391	409,819
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	5,576-6,727	68,024	69,544
Supvng Crim Investigator I ³	8.0	8.0	7.0	5,369-6,802	560,600	490,525
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	63,341	63,341
Assoc Govtl Prog Analyst	9.0	9.0	9.0	4,400-5,348	472,761	484,672
Criminal Investigator	33.0	32.0	32.0	3,902-6,194	1,906,071	1,951,069
Staff Svcs Analyst-Gen	5.0	5.0	5.0	2,817-4,446	179,871	188,684
Office Techn-Typing	4.0	4.0	4.0	2,686-3,264	134,661	136,269
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	35,418	35,418
Temporary Help	-	0.1	0.1	(2,551)	25,045	25,045
Overtime	-	-	-	(57,122)	14,818	14,818
Totals, Investigation Division	68.0	67.1	66.1	\$4,028,171	\$3,948,199	\$3,955,402
Audit and Evaluation Division:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	74,076	74,076
Sr Mgmt Auditor	2.0	2.0	2.0	5,576-7,063	142,860	146,034
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	5,576-6,727	65,814	65,814
Research Mgr II-Gen	1.0	1.0	1.0	5,576-6,727	65,938	68,841
Research Prog Spec II	2.0	3.0	3.0	5,309-6,451	197,145	200,070
Staff Mgmt Auditor	4.0	4.0	4.0	5,079-6,434	247,684	253,595
Staff Svcs Mgr I	2.0	4.0	4.0	5,079-6,127	243,996	255,329
Research Prog Spec I	3.0	3.0	3.0	4,833-5,874	170,154	175,627
Assoc Programmer Analyst-Spec	1.0	-	-	4,619-5,897	-	-
Assoc Mgmt Auditor	15.0	15.0	15.0	4,619-5,897	846,278	869,267
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	53,310	55,978

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Assoc Govtl Prog Analyst	14.0	25.0	25.0	4,400-5,348	1,290,014	1,344,227
Staff Svcs Mgmt Auditor	4.0	4.0	4.0	3,106-4,903	166,551	170,271
Staff Svcs Analyst-Gen	5.0	5.0	5.0	2,817-4,446	216,641	222,877
Jr Staff Analyst	2.0	2.0	2.0	2,817-3,708	67,608	70,992
Office Techn-Typing	4.0	4.0	4.0	2,686-3,264	131,094	134,268
Mgmt Svcs Techn	-	1.0	1.0	2,686-3,264	29,940	31,440
Temporary Help	0.6	-	-	(38,008)	-	-
Overtime	-	-	-	(1,462)	379	379
Totals, Audit and Evaluation Division	62.6	76.0	76.0	\$2,957,833	\$4,009,482	\$4,139,085
Monitor Advocate Office:						
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	5,576-6,727	70,744	70,744
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	103,744	106,047
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,817-4,446	91,503	93,397
Jr Staff Analyst	1.0	1.0	1.0	2,817-3,708	33,804	35,496
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	30,475	31,938
Totals, Monitor Advocate Office	7.0	7.0	7.0	\$320,073	\$330,270	\$337,622
Information Security Office:						
Data Proc Mgr III	1.0	1.0	1.0	7,118-8,239	85,175	85,175
Sys Software Spec III-Tech	1.0	3.0	3.0	6,110-7,796	231,353	237,341
Sr Info Sys Analyst-Spec ⁴	1.0	2.0	1.0	5,571-7,109	138,139	69,070
Sys Software Spec II-Tech	-	1.0	1.0	5,561-7,097	70,440	73,369
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,466	66,846	66,846
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	165,864	165,864
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	35,418	35,418
Jr Staff Analyst	1.0	1.0	1.0	2,817-3,708	33,804	35,496
Overtime	-	-	-	(852)	221	221
Totals, Information Security Office:	9.0	13.0	12.0	\$1,187,761	\$827,260	\$768,800
Totals, Program Review Branch	150.6	167.1	165.1	\$8,707,366	\$9,378,769	\$9,469,288
Unemployment Insurance Appeals Board						
Chairman	1.0	1.0	1.0	11,015	113,868	113,868
Member	6.0	6.0	6.0	10,676	679,874	679,874
Asst to Exec Director	1.0	1.0	1.0	9,755-10,549	105,272	105,272
C.E.A. V	2.0	2.0	2.0	9,544-10,520	257,530	257,530
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	108,130	108,125
Specialist Asst	1.0	1.0	1.0	7,984-8,634	95,808	95,808
Presiding Adm Law Judge	17.0	18.0	18.0	7,865-9,516	1,865,042	1,869,758
Adm Law Judge II	127.0	135.0	135.0	7,858-9,509	13,950,757	14,006,852
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	97,984	97,984
Adm Law Judge I	69.0	124.0	124.0	7,494-9,063	11,183,791	11,624,122
Data Proc Mgr III	-	1.0	1.0	7,118-8,239	81,357	85,080
Staff Svcs Mgr III	1.0	1.0	1.0	6,779-7,474	77,266	77,266
Sr Info Sys Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	70,185	73,694
Data Proc Mgr II	2.0	2.0	2.0	5,849-7,464	147,351	150,855
Staff Svcs Mgr II-Supvr	6.0	6.0	6.0	5,576-6,727	411,287	417,980
Sr Info Sys Analyst-Spec	3.0	2.0	2.0	5,571-7,109	133,608	137,482
Sr Programmer Analyst-Spec	2.0	2.0	2.0	5,571-7,109	146,986	146,986
Sys Software Spec II-Tech	2.0	2.0	2.0	5,561-7,097	146,738	146,738
Staff Svcs Mgr I	4.0	4.0	4.0	5,079-6,127	249,436	252,998
Labor Relations Spec	1.0	1.0	1.0	5,079-6,127	63,341	63,341

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Staff Info Sys Analyst-Spec	6.0	6.0	6.0	5,065-6,466	389,280	395,374
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,065-6,466	60,095	63,098
Sys Software Spec I-Tech	1.0	1.0	1.0	5,064-6,465	64,248	66,835
Bus Svc Officer III	1.0	1.0	1.0	4,622-5,576	57,645	57,645
Assoc Info Sys Analyst-Spec	7.0	11.0	11.0	4,619-5,897	631,243	647,573
Telecom Sys Analyst II	1.0	1.0	1.0	4,400-5,616	52,800	55,440
Assoc Bus Mgmt Analyst	4.0	5.0	5.0	4,400-5,348	263,647	269,937
Assoc Govtl Prog Analyst	11.0	12.0	12.0	4,400-5,348	635,070	650,083
Assoc Personnel Analyst	6.0	6.0	6.0	4,400-5,348	324,782	328,331
Bus Svc Officer II-Spec	1.0	1.0	1.0	4,009-4,874	50,387	50,387
Legal Support Supvr II	16.0	16.0	16.0	3,857-4,691	821,554	826,018
Bus Svc Officer I-Spec	4.0	4.0	4.0	3,658-4,446	170,940	177,188
Personnel Supvr I	1.0	1.0	1.0	3,658-4,446	43,896	46,092
Legal Support Supvr I	30.0	30.0	30.0	3,507-4,264	1,391,425	1,400,540
Exec Secretary II	2.0	2.0	2.0	3,288-3,996	82,622	82,622
Asst Info Sys Analyst	5.0	5.0	5.0	3,106-4,903	178,772	185,701
Research Analyst I-Gen	1.0	1.0	1.0	3,106-4,670	44,147	46,356
Exec Secretary I	2.0	2.0	2.0	3,020-3,672	77,122	77,122
Prog Techn III	14.0	15.0	15.0	2,951-3,588	565,461	567,248
Staff Svcs Analyst-Gen	5.0	5.0	5.0	2,817-4,446	199,593	209,149
Office Techn-Typing	55.0	57.5	57.5	2,686-3,264	1,847,680	1,901,425
Office Svcs Supvr I-Typing	1.0	1.0	1.0	2,638-3,210	31,656	33,240
Personnel Specialist	5.0	7.0	7.0	2,602-4,067	258,702	263,420
Sr Legal Typist	60.0	65.0	65.0	2,589-3,516	2,472,114	2,482,381
Legal Hearing Typist	4.0	5.0	5.0	2,589-3,516	176,460	178,008
Bus Svc Asst-Spec	1.0	4.0	4.0	2,495-3,708	119,760	125,760
Mgmt Svcs Techn	68.0	128.0	128.0	2,495-3,426	4,133,428	4,257,438
Office Asst-Typing	6.0	6.0	6.0	2,143-2,826	155,485	163,218
Temporary Help	67.9	481.9	481.9	(3,574,858)	27,192,277	27,192,277
Overtime	-	-	-	(742,286)	47,250	47,250
Totals, Unemployment Insurance Appeals Board	634.9	1,193.4	1,193.4	\$40,846,278	\$72,525,152	\$73,358,769
Unemployment Insurance Branch						
Deputy Director's Office:						
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	102,749	102,749
Staff Svcs Mgr I	2.0	2.0	2.0	5,079-6,127	117,156	123,012
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,466	66,846	66,846
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	131,125	135,067
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,817-4,446	78,628	82,559
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	29,761	31,248
Temporary Help	0.2	-	-	(13,840)	-	-
Overtime	-	-	-	(40,766)	10,575	10,575
Totals, Deputy Director's Office	10.2	10.0	10.0	\$570,750	\$536,840	\$552,056
Integrity & Accounting Division:						
Tax Administrator III	1.0	1.0	1.0	7,110-8,230	85,082	85,082
C.E.A. I	1.0	1.0	1.0	6,173-7,838	89,072	89,072
Tax Administrator II	5.0	5.0	5.0	5,576-7,063	361,170	361,170
Tax Administrator I	15.0	15.0	15.0	5,079-6,434	958,158	980,964
Sr Acctg Officer-Supvr	20.0	19.0	19.0	4,622-5,576	1,052,531	1,074,746
Sr Acctg Officer-Spec	8.0	7.0	7.0	4,400-5,348	385,446	387,016

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
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Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	146,838	153,598
Acctg Officer-Spec	89.0	127.0	127.0	3,841-4,670	5,766,019	5,961,655
Tax Auditor, EDD	19.0	28.0	28.0	3,106-4,903	1,141,508	1,171,288
Office Svcs Supvr II-Gen	3.0	3.0	3.0	2,953-3,590	107,893	109,866
Accountant I-Spec	77.0	102.0	102.0	2,870-3,488	3,356,746	3,500,258
Staff Svcs Analyst-Gen	4.0	3.0	3.0	2,817-4,446	114,579	120,309
Office Techn-Typing	6.0	6.0	6.0	2,686-3,264	186,842	194,221
Office Techn-Gen	1.0	-	-	2,638-3,209	-	-
Acctg Techn	86.0	115.0	115.0	2,638-3,209	3,507,744	3,633,740
Account Clerk II	6.0	6.0	6.0	2,364-2,876	178,392	178,392
Office Asst-Typing	16.0	16.0	16.0	2,143-2,826	428,834	445,502
Office Asst-Gen	13.0	11.0	11.0	2,074-2,770	294,577	304,223
Temporary Help	7.5	12.1	12.1	(204,862)	734,630	734,630
Overtime	-	-	-	(1,228,776)	318,760	318,760
Totals, Integrity & Accounting Division	380.5	480.1	480.1	\$14,120,459	\$19,214,821	\$19,804,492
Unemployment Insurance Division:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	80,791	80,791
Staff Svcs Mgr III	3.0	3.0	3.0	6,779-7,474	225,733	230,999
Empt Dev Administrator	1.0	1.0	1.0	6,457-7,118	77,484	81,360
Staff Svcs Mgr II-Supvr	5.0	4.0	4.0	5,576-6,727	274,531	278,892
Empt Prog Mgr III	1.0	1.0	1.0	5,312-6,457	57,207	60,069
Staff Svcs Mgr I	11.0	13.0	13.0	5,079-6,127	778,296	797,770
Research Mgr I-Gen	1.0	1.0	1.0	5,079-6,127	63,341	63,341
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,466	64,695	66,846
Staff Programmer Analyst-Spec	2.0	2.0	2.0	5,065-6,466	121,585	127,667
Research Analyst II-Gen	6.0	6.0	6.0	4,619-5,616	315,885	325,882
Assoc Govtl Prog Analyst	46.0	44.0	44.0	4,400-5,348	2,325,861	2,369,311
Empt Dev Spec II	2.0	5.0	5.0	4,400-5,348	239,176	250,695
Acctg Officer-Spec	1.0	1.0	1.0	3,841-4,670	50,868	50,868
Empt Dev Spec I	1.0	-	-	3,335-4,874	-	-
Research Analyst I-Gen	1.0	1.0	1.0	3,106-4,670	38,769	40,710
Retirement Prog Spec I	1.0	1.0	1.0	2,817-4,446	44,195	45,830
Staff Svcs Analyst-Gen	8.0	8.0	8.0	2,817-4,446	327,516	339,294
Empt Prog Rep	2.0	-	-	2,817-4,256	-	-
Jr Staff Analyst-Gen	4.0	1.0	1.0	2,817-3,708	33,804	35,496
Secretary	1.0	1.0	1.0	2,686-3,265	33,754	33,754
Office Techn-Typing	9.0	8.0	8.0	2,686-3,264	240,850	249,507
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	32,408	34,022
Temporary Help	0.6	0.3	0.3	(37,169)	55,088	55,088
Overtime	-	-	-	(636,342)	165,075	165,075
Totals, Unemployment Insurance Division	109.6	104.3	104.3	\$5,909,074	\$5,646,912	\$5,783,267
UI Resource Management Division:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	77,411	77,411
Staff Svcs Mgr II-Supvr	2.0	2.0	2.0	5,576-6,727	136,302	139,088
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	63,341	63,341
Staff Info Sys Analyst-Spec	2.0	2.0	2.0	5,065-6,466	127,626	130,662
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-5,897	49,741	52,233
Empt Prog Mgr I	2.0	2.0	2.0	4,402-5,350	108,132	110,772
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,817-4,446	78,848	82,786

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Temporary Help	0.1	-	-	(10,842)	-	-
Overtime	-	-	-	(39,094)	10,142	10,142
Totals, UI Resource Management Division	11.1	11.0	11.0	\$683,278	\$651,543	\$666,435
Unemployment Insurance Field Offices:						
C.E.A. II	2.0	2.0	2.0	7,815-8,616	178,144	178,144
Empt Dev Administrator	17.0	17.0	17.0	6,457-7,118	1,252,818	1,276,302
Empt Prog Mgr III	23.0	27.0	27.0	5,312-6,457	1,748,836	1,788,534
Empt Prog Mgr II	22.0	29.0	29.0	4,837-5,878	1,726,469	1,756,992
Empt Prog Mgr I	190.0	213.0	213.0	4,402-5,350	10,971,284	11,235,198
Empt Dev Spec II	4.0	4.0	4.0	4,400-5,348	221,152	221,152
Empt Prog Supvr I	5.0	5.0	5.0	3,660-4,449	231,103	231,103
Empt Dev Spec I	15.0	14.0	14.0	3,335-4,874	693,445	699,955
Empt Prog Rep	2,179.9	2,426.9	2,426.9	2,817-4,256	90,653,379	92,869,219
Limited Exam/Appt Prog Candidate	3.0	2.0	2.0	2,817-3,367	65,130	65,130
Office Techn-Typing	24.0	24.0	24.0	2,686-3,264	825,506	783,101
Office Svcs Supvr I-Typing	2.0	2.0	2.0	2,638-3,210	65,657	65,657
Office Asst-Typing	58.0	60.0	60.0	2,143-2,826	1,574,804	1,615,576
Custodian	18.0	18.0	18.0	2,098-2,549	493,208	493,208
Office Asst-Gen	3.0	3.0	3.0	2,074-2,770	90,512	90,512
Temporary Help	82.2	1,821.9	1,821.9	(2,848,125)	77,060,008	77,060,008
Overtime	-	-	-	(20,915,525)	5,425,748	5,425,748
Totals, Unemployment Insurance Field Offices	2,648.1	4,668.8	4,668.8	\$87,785,937	\$193,277,203	\$195,855,539
Totals, Unemployment Insurance Branch	3,159.5	5,274.2	5,274.2	\$109,069,498	\$219,327,319	\$222,661,789
Disability Insurance Branch						
Disability Insurance Division:						
Med Director	-	1.0	1.0	11,116-12,893	133,288	133,288
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	102,749	102,749
C.E.A. II	1.0	1.0	1.0	7,815-8,616	84,834	84,834
Staff Svcs Mgr III	3.0	3.0	3.0	6,779-7,474	228,766	231,398
Empt Dev Administrator	6.0	6.0	6.0	6,457-7,118	437,570	437,570
C.E.A. I	2.0	2.0	2.0	6,173-7,838	178,144	178,144
Staff Svcs Mgr II-Supvr	7.0	7.0	7.0	5,576-6,727	483,261	486,808
Staff Svcs Mgr I ⁵	14.0	17.0	16.0	5,079-6,127	1,050,325	988,541
Dis Ins Prog Mgr II	2.0	3.0	3.0	4,837-5,878	179,578	182,482
Research Prog Spec I	1.0	1.0	1.0	4,833-5,874	57,996	60,900
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	52,023	54,629
Assoc Govtl Prog Analyst ⁶	66.0	69.0	65.0	4,400-5,348	3,653,413	3,441,621
Dis Ins Spec II	2.0	2.0	2.0	4,400-5,348	110,576	110,576
Dis Ins Spec I	3.0	3.0	3.0	3,335-4,874	145,711	147,960
Exec Asst	1.0	1.0	1.0	3,288-3,996	41,190	41,311
Staff Svcs Analyst-Gen	26.0	25.0	25.0	2,817-4,446	1,011,713	1,047,248
Dis Ins Prog Rep	1.0	-	-	2,817-4,256	-	-
Jr Staff Analyst-Gen	2.0	1.0	1.0	2,817-3,708	33,804	35,496
Office Techn-Typing	7.0	7.0	7.0	2,686-3,264	224,390	229,485
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	35,418	35,418
Office Asst-Typing	3.0	3.0	3.0	2,143-2,826	75,677	79,342
Temporary Help	-	-	-	(1,865)	-	-
Overtime	-	-	-	(17,144)	4,447	4,447
Totals, Disability Insurance Division	150.0	155.0	150.0	\$8,207,025	\$8,324,873	\$8,114,247

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Disability Insurance Field Offices:						
Dis Ins Prog Mgr III	13.0	13.0	13.0	5,312-6,457	871,839	874,940
Dis Ins Prog Mgr II	24.0	24.0	24.0	4,837-5,878	1,450,427	1,458,930
Dis Ins Prog Mgr I	83.0	83.0	83.0	4,402-5,350	4,442,760	4,504,206
Empt Prog Supvr I	1.0	1.0	1.0	3,660-4,449	43,527	43,527
Dis Ins Prog Supvr	1.0	1.0	1.0	3,660-4,449	45,994	45,994
Empt Dev Spec I	1.0	1.0	1.0	3,335-4,874	50,387	50,387
Dis Ins Spec I	16.0	16.0	16.0	3,335-4,874	744,697	770,791
Office Svcs Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	32,231	33,843
Dis Ins Prog Rep	828.8	829.5	829.5	2,817-4,256	34,247,788	34,776,442
Office Techn-Typing	22.0	22.0	22.0	2,686-3,264	677,835	702,563
Office Svcs Supvr I-Typing	2.0	2.0	2.0	2,638-3,210	64,867	66,361
Prog Techn II	8.0	8.0	8.0	2,638-3,209	248,948	257,489
Prog Techn	1.0	2.0	2.0	2,280-2,975	61,512	61,512
Lead Custodian	1.0	1.0	1.0	2,252-2,737	28,295	28,295
Key Data Operator	42.0	43.0	43.0	2,153-2,975	1,241,839	1,264,610
Office Asst-Typing	104.0	104.0	104.0	2,143-2,826	2,889,554	2,937,654
Limited Exam/Appt Prog Candidate	6.0	5.0	5.0	2,143-2,817	124,706	124,706
Custodian	7.0	7.0	7.0	2,098-2,549	184,013	187,719
Office Asst-Gen	6.0	6.0	6.0	2,074-2,770	167,113	168,391
Temporary Help	10.1	-	-	(316,397)	-	-
Overtime	-	-	-	(903,673)	234,424	234,424
Totals, Disability Insurance Field Offices	1,177.9	1,169.5	1,169.5	\$48,631,215	\$47,852,756	\$48,592,784
Totals, Disability Insurance Branch	1,327.9	1,324.5	1,319.5	\$56,838,240	\$56,177,629	\$56,707,031
Tax Branch						
Tax Support Division:						
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	98,201	98,201
C.E.A. II	1.0	1.0	1.0	7,815-8,616	89,072	89,072
Tax Administrator III ⁷	2.0	2.0	1.0	7,110-8,230	167,531	83,766
Tax Administrator II ⁸	7.0	10.0	8.0	5,576-7,063	704,163	563,330
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	5,576-6,727	69,544	69,544
Tax Administrator I ⁹	18.0	29.0	20.0	5,079-6,434	1,825,585	1,259,024
Staff Tax Auditor	7.0	9.0	9.0	4,833-6,168	550,809	562,425
Sr Acctg Officer-Supvr	1.0	4.0	4.0	4,622-5,576	221,856	232,944
Assoc Tax Auditor	2.0	4.0	4.0	4,619-5,897	227,247	235,563
Sr Tax Compliance Rep-Spec ¹⁰	35.0	39.0	34.0	4,619-5,616	2,180,548	1,900,991
Sr Acctg Officer-Spec ¹¹	8.0	11.0	8.0	4,400-5,348	584,729	425,257
Assoc Govtl Prog Analyst	8.0	11.0	11.0	4,400-5,348	556,385	577,371
Acctg Officer-Spec	3.0	4.0	4.0	3,841-4,670	184,368	193,584
Supvng Prog Tech III	-	2.0	2.0	3,358-4,085	80,592	84,624
Exec Asst	1.0	1.0	1.0	3,288-3,996	40,380	41,218
Tax Auditor, EDD	-	3.0	3.0	3,106-4,903	111,816	117,396
Tax Compliance Rep	-	2.0	2.0	3,106-4,670	74,544	78,264
Key Data Supervisor II	-	1.0	1.0	2,953-3,590	35,436	37,212
Supvng Prog Tech II	-	1.0	1.0	2,953-3,590	35,436	37,212
Prog Techn III	-	5.0	5.0	2,951-3,588	177,060	185,940
Accountant I-Spec ¹²	1.0	5.0	3.0	2,870-3,488	168,050	100,830
Staff Svcs Analyst-Gen	7.0	10.0	10.0	2,817-4,446	386,991	403,684
Jr Staff Analyst-Gen	1.0	1.0	1.0	2,817-3,708	33,804	35,496

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Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	67,486	67,486
Acctg Techn	-	2.0	2.0	2,638-3,209	63,312	66,480
Prog Techn II	1.0	6.0	6.0	2,638-3,209	191,455	199,375
Account Clerk II	-	1.0	1.0	2,364-2,876	28,368	29,784
Prog Techn	-	2.0	2.0	2,280-2,975	54,720	57,456
Key Data Operator	-	1.0	1.0	2,153-2,975	25,836	27,132
Office Asst-Typing ¹³	-	1.0	-	2,143-2,826	26,358	-
Office Asst-Gen ¹⁴	1.0	2.0	1.0	2,074-2,770	52,479	26,240
Temporary Help	3.3	2.9	2.9	(169,215)	252,139	252,139
Overtime	-	-	-	(13,202)	3,425	3,425
Totals, Tax Support Division	111.3	176.9	152.9	\$5,505,543	\$9,369,725	\$8,142,465
Tax Processing & Accounting Division:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	89,072	89,072
Tax Administrator III	2.0	2.0	2.0	7,110-8,230	164,604	168,518
Tax Administrator II	8.0	8.0	8.0	5,576-7,063	583,078	584,136
Tax Administrator I	23.0	23.0	23.0	5,079-6,434	1,481,653	1,510,973
Sr Acctg Officer-Supvr	22.0	23.0	23.0	4,622-5,576	1,275,436	1,296,635
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	159,134	161,563
Sr Acctg Officer-Spec	24.0	25.0	25.0	4,400-5,348	1,309,497	1,342,045
Key Data Supvr IV	1.0	1.0	1.0	3,975-4,831	44,591	46,821
Acctg Officer-Spec	79.0	78.0	78.0	3,841-4,670	3,547,725	3,633,833
Supvng Prog Techn III	4.0	4.0	4.0	3,358-4,085	165,021	168,428
Office Svcs Supvr III-Gen	2.0	2.0	2.0	3,358-4,085	76,698	80,492
Office Svcs Supvr II-Gen	8.0	8.0	8.0	2,953-3,590	274,541	286,747
Key Data Supvr II	3.0	3.0	3.0	2,953-3,590	112,199	112,275
Supvng Prog Techn II	3.0	3.0	3.0	2,953-3,590	109,662	111,438
Prog Techn III	6.0	6.0	6.0	2,951-3,588	212,189	216,703
Accountant I-Spec	61.0	58.0	58.0	2,870-3,488	1,934,481	1,988,739
Staff Svcs Analyst-Gen	3.0	3.0	3.0	2,817-4,446	114,606	119,991
Key Data Supvr I	7.0	7.0	7.0	2,745-3,334	241,927	243,539
Secretary	1.0	1.0	1.0	2,686-3,265	33,754	33,754
Office Techn-Typing	16.0	17.0	17.0	2,686-3,264	536,428	551,265
Office Techn-Gen	13.0	13.0	13.0	2,638-3,209	402,559	417,697
Acctg Techn	19.0	21.0	21.0	2,638-3,209	661,833	675,330
Prog Techn II	51.6	52.6	52.6	2,638-3,209	1,661,596	1,690,948
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	35,418	35,418
Computer Operator	5.0	5.0	5.0	2,480-3,737	193,165	193,165
Account Clerk II	3.0	3.0	3.0	2,364-2,876	89,196	89,196
Prog Techn	16.0	16.0	16.0	2,280-2,975	488,929	490,788
Key Data Operator	44.0	44.0	44.0	2,153-2,975	1,322,258	1,331,676
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	29,215	29,215
Office Asst-Gen	14.0	12.0	12.0	2,074-2,770	329,992	336,919
Temporary Help	90.3	54.5	54.5	(2,663,043)	5,635,659	5,635,659
Overtime	-	-	-	(599,767)	155,587	155,587
Totals, Tax Processing & Accounting Division	534.9	499.1	499.1	\$17,743,534	\$23,471,703	\$23,828,565
Field Audit & Compliance Division:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	89,072	89,072
Tax Administrator III	6.0	6.0	6.0	7,110-8,230	509,487	515,002
Tax Administrator II	20.0	21.0	21.0	5,576-7,063	1,508,263	1,520,013

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Tax Administrator I ¹⁵	30.0	30.0	29.0	5,079-6,434	1,963,214	1,897,774
Supvng Tax Auditor I	22.0	21.0	21.0	5,079-6,434	1,390,016	1,393,011
Staff Tax Auditor ¹⁶	84.0	87.0	81.0	4,833-6,168	5,399,451	5,027,075
Assoc Tax Auditor ¹⁷	87.0	84.0	82.0	4,619-5,897	4,783,561	4,669,667
Sr Tax Compliance Rep-Spec ¹⁸	26.0	27.0	24.0	4,619-5,616	1,535,687	1,365,055
Assoc Govtl Prog Analyst	6.0	6.0	6.0	4,400-5,348	284,819	298,704
Supvng Prog Techn III	4.0	4.0	4.0	3,358-4,085	160,972	164,358
Tax Auditor, EDD ¹⁹	74.0	74.0	72.0	3,106-4,903	2,919,535	2,840,629
Tax Compliance Rep	21.0	22.0	22.0	3,106-4,670	971,872	1,001,854
Prog Techn III ²⁰	47.0	47.0	44.0	2,951-3,588	1,716,259	1,606,711
Staff Svcs Analyst-Gen	5.0	5.0	5.0	2,817-4,446	197,551	203,500
Jr Staff Analyst	1.0	-	-	2,817-3,708	-	-
Secretary	2.0	2.0	2.0	2,686-3,265	65,698	65,698
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	94,823	68,317
Prog Techn II ²¹	61.9	59.9	58.9	2,638-3,209	1,960,408	1,927,680
Prog Techn ²²	30.0	32.0	31.0	2,280-2,975	906,795	878,458
Office Asst-Typing	2.0	2.0	2.0	2,143-2,826	54,706	57,385
Office Asst-Gen	3.0	3.0	3.0	2,074-2,770	90,512	90,512
Temporary Help	26.8	24.2	24.2	(793,187)	1,909,551	1,909,551
Overtime	-	-	-	(420,620)	109,114	109,114
Totals, Field Audit & Compliance Division	562.7	561.1	542.1	\$27,129,743	\$28,621,366	\$27,699,140
Collection Division:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	89,072	89,072
Tax Administrator III	2.0	2.0	2.0	7,110-8,230	170,164	170,164
Tax Administrator II	10.0	10.0	10.0	5,576-7,063	727,525	730,170
Tax Administrator I	46.0	46.0	46.0	5,079-6,434	3,006,346	3,047,858
Sr Tax Compliance Rep-Spec ²³	127.0	127.0	126.0	4,619-5,616	7,237,780	7,180,790
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	164,113	165,864
Tax Compliance Rep	167.0	168.0	168.0	3,106-4,670	7,395,198	7,616,063
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	42,226	44,333
Empt Prog Rep	2.0	2.0	2.0	2,817-4,256	87,996	87,996
Office Techn-Typing	4.0	4.0	4.0	2,686-3,264	134,679	134,972
Prog Techn II	41.0	42.0	42.0	2,638-3,209	1,338,918	1,370,026
Prog Techn	34.0	32.0	32.0	2,280-2,975	891,410	925,902
Office Asst-Gen	4.0	4.0	4.0	2,074-2,770	104,704	107,075
Temporary Help	6.8	6.1	6.1	(159,826)	422,256	422,256
Overtime	-	-	-	(169,285)	43,915	43,915
Totals, Collection Division	448.8	448.1	447.1	\$21,698,685	\$21,856,302	\$22,136,456
Totals, Tax Branch	1,657.7	1,685.2	1,641.2	\$72,077,505	\$83,319,096	\$81,806,626
Administration Branch						
Deputy Director's Office:						
C.E.A. IV	2.0	2.0	2.0	9,018-9,939	172,287	172,287
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	28,461	29,882
Totals, Deputy Director's Office	3.0	3.0	3.0	\$212,082	\$200,748	\$202,169
Human Resource Services Division:						
C.E.A. II	2.0	1.0	1.0	7,815-8,616	81,133	81,133
Labor Relations Mgr II	1.0	1.0	1.0	6,779-7,474	75,450	77,066
Staff Svcs Mgr III	2.0	2.0	2.0	6,779-7,474	150,389	150,389
Staff Svcs Mgr II-Supvr	4.0	4.0	4.0	5,576-6,727	271,011	276,651

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Staff Svcs Mgr I	5.0	5.0	5.0	5,079-6,127	307,129	313,750
Labor Relations Spec	3.0	2.0	2.0	5,079-6,127	126,682	126,682
Assoc Govtl Prog Analyst	7.0	7.0	7.0	4,400-5,348	364,178	373,331
Training Officer I	1.0	1.0	1.0	4,400-5,348	52,800	55,440
Assoc Personnel Analyst	12.0	13.0	13.0	4,400-5,348	673,732	692,973
Personnel Supvr II	2.0	2.0	2.0	4,025-4,892	99,604	101,148
Labor Relations Analyst	1.0	2.0	2.0	3,658-5,350	104,085	106,525
Sr Personnel Specialist	10.0	10.0	10.0	3,658-4,446	456,350	459,759
Personnel Supvr I	3.0	4.0	4.0	3,658-4,446	182,874	183,852
Staff Svcs Analyst-Gen	13.0	14.0	14.0	2,817-4,446	553,286	575,111
Jr Staff Analyst	2.0	2.0	2.0	2,817-3,708	67,608	70,992
Secretary	1.0	1.0	1.0	2,686-3,265	33,754	33,754
Office Techn-Typing	4.0	4.0	4.0	2,686-3,264	131,950	135,166
Personnel Specialist	41.0	42.0	42.0	2,602-4,067	1,522,348	1,565,355
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	29,396	30,737
Computer Operator	1.0	1.0	1.0	2,480-3,737	38,633	38,633
Personnel Techn I	6.0	6.0	6.0	2,408-3,426	197,023	201,426
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	26,641	27,964
Temporary Help	0.7	0.5	0.5	(21,648)	37,107	37,107
Overtime	-	-	-	(105,698)	27,419	27,419
Totals, Human Resource Services Division	123.7	126.5	126.5	\$5,097,764	\$5,610,582	\$5,742,363
Fiscal Programs Division:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	81,133	81,133
Acctg Administrator III	2.0	2.0	2.0	6,779-7,474	163,313	166,455
Staff Svcs Mgr III	2.0	2.0	2.0	6,779-7,474	151,196	154,082
Data Proc Mgr II	1.0	1.0	1.0	5,849-7,464	77,108	77,163
Acctg Administrator II	4.0	3.0	3.0	5,576-6,727	206,352	208,632
Staff Svcs Mgr II-Supvr	4.0	4.0	4.0	5,576-6,727	269,161	278,699
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,571-7,109	73,493	73,493
Data Proc Mgr I	1.0	1.0	1.0	5,318-6,789	70,185	70,185
Research Prog-Spec	-	1.0	1.0	5,309-6,451	60,963	64,013
Staff Svcs Mgr I	7.0	8.0	8.0	5,079-6,127	471,212	484,174
Acctg Administrator I-Supvr	4.0	4.0	4.0	5,079-6,127	246,791	254,019
Staff Info Sys Analyst-Spec	7.0	7.0	7.0	5,065-6,466	440,872	453,182
Acctg Administrator I-Spec	4.0	4.0	4.0	4,833-5,874	240,171	243,075
Sr Acctg Officer-Supvr	5.0	5.0	5.0	4,622-5,576	286,044	288,816
Assoc Info Sys Analyst-Spec	4.0	4.0	4.0	4,619-5,897	206,248	216,567
Research Analyst II-Gen	2.0	2.0	2.0	4,619-5,616	110,856	116,400
Assoc Budget Analyst	8.0	9.0	9.0	4,400-5,348	444,956	461,685
Sr Acctg Officer-Spec	8.0	8.0	8.0	4,400-5,348	442,130	442,304
Acctg Officer-Spec	14.0	14.0	14.0	3,841-4,670	628,092	646,045
Research Analyst I-Gen	2.0	2.0	2.0	3,106-4,670	82,441	86,570
Accountant I-Spec	9.0	8.0	8.0	2,870-3,488	264,960	275,690
Staff Svcs Analyst-Gen	15.0	14.0	14.0	2,817-4,446	522,310	548,439
Office Techn-Typing	4.0	4.0	4.0	2,686-3,264	120,029	125,733
Acctg Techn	8.0	8.0	8.0	2,638-3,209	255,948	259,067
Account Clerk II	2.0	2.0	2.0	2,364-2,876	59,464	59,464
Temporary Help	-	2.0	2.0	-	122,724	122,724
Overtime	-	-	-	(6,014)	1,560	1,560

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Totals, Fiscal Programs Division	119.0	121.0	121.0	\$5,713,909	\$6,099,712	\$6,259,369
Business Operations Planning & Support:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	84,834	84,834
Assoc Architect	1.0	1.0	1.0	6,897-8,379	86,622	86,622
Staff Svcs Mgr III	4.0	3.0	3.0	6,779-7,474	229,383	231,598
Data Proc Mgr II	1.0	1.0	1.0	5,849-7,464	73,321	76,708
Staff Svcs Mgr II-Supvr	7.0	7.0	7.0	5,576-6,727	481,544	488,240
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,571-7,109	73,493	73,493
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,571-7,109	73,493	73,493
Staff Svcs Mgr I	13.0	13.0	13.0	5,079-6,127	819,030	827,729
Staff Info Sys Analyst-Spec	2.0	2.0	2.0	5,065-6,466	133,692	133,692
Assoc Programmer Analyst-Spec	2.0	2.0	2.0	4,619-5,897	111,312	113,834
Assoc Info Sys Analyst-Spec	3.0	3.0	3.0	4,619-5,897	163,400	169,930
Assoc Printing Plant Supt	2.0	2.0	2.0	4,505-5,434	112,180	112,354
Computer Ops Supvr II	2.0	2.0	2.0	4,460-5,648	100,780	105,818
Assoc Govtl Prog Analyst ²⁴	35.0	35.0	34.0	4,400-5,348	1,829,056	1,776,797
Assoc Bus Mgmt Analyst	11.0	11.0	11.0	4,400-5,348	593,890	599,555
Graphic Designer III	1.0	1.0	1.0	4,367-5,309	54,884	54,884
Printing Trades Supvr II-Gen	1.0	1.0	1.0	3,843-4,625	48,261	48,853
Maint Mechanic	4.0	4.0	4.0	3,835-4,621	169,874	173,038
Warehouse Mgr II	1.0	1.0	1.0	3,829-5,067	47,229	47,700
Bookbinder III	6.0	6.0	6.0	3,772-3,772	235,441	235,441
Computer Ops Supvr I	3.0	3.0	3.0	3,711-4,683	139,227	143,073
Digital Composition Spec II	5.0	5.0	5.0	3,705-4,503	229,779	232,019
Graphic Designer II	2.0	2.0	2.0	3,705-4,503	87,775	89,837
Bus Svc Officer I-Spec	3.0	3.0	3.0	3,658-4,446	133,755	138,147
Sheetfed Offset Press Opr III	5.0	5.0	5.0	3,624-4,405	239,949	242,261
Warehouse Mgr I	3.0	3.0	3.0	3,497-4,614	128,372	130,290
Webfed Offset Press Opr I	1.0	1.0	1.0	3,165-3,846	39,760	39,760
Mailing Mach Supvr II	2.0	1.0	1.0	3,115-3,788	38,258	39,160
Asst Info Sys Analyst	1.0	1.0	1.0	3,106-4,903	46,971	49,205
Truck Driver	7.0	7.0	7.0	3,051-3,660	249,112	249,184
Office Svcs Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	37,113	37,113
Materials & Stores Spec	2.0	2.0	2.0	2,877-3,751	76,396	76,396
Warehouse Worker	8.0	8.0	8.0	2,877-3,420	258,696	258,696
Digital Print Opr II	1.0	1.0	1.0	2,867-3,485	31,460	33,033
Mailing Mach Supvr I	6.0	6.0	6.0	2,866-3,483	215,047	218,223
Staff Svcs Analyst-Gen	25.5	27.0	27.0	2,817-4,446	1,090,385	1,131,019
Digital Composition Spec I	4.0	4.0	4.0	2,757-3,922	150,392	154,142
Office Techn-Typing	13.0	13.0	13.0	2,686-3,264	427,039	435,705
Mailing Mach Opr II	30.0	30.0	30.0	2,649-3,216	957,712	984,572
Office Svcs Supvr I-Gen	2.0	2.0	2.0	2,638-3,210	66,918	66,918
Office Techn-Gen	3.0	3.0	3.0	2,638-3,209	91,764	94,695
Bus Svc Asst-Spec	8.0	8.0	8.0	2,495-3,708	287,287	290,765
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	35,418	35,418
Computer Operator ²⁵	14.0	15.0	14.0	2,480-3,737	559,710	522,396
Mailing Mach Opr I ²⁶	3.0	5.0	3.0	2,280-2,998	139,227	83,536
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	29,215	29,215
Custodian	2.0	2.0	2.0	2,098-2,549	54,784	54,784

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Office Asst-Gen	18.0	18.0	18.0	2,074-2,770	499,332	508,823
Temporary Help	0.3	0.4	0.4	(20,857)	17,286	17,286
Overtime	-	-	-	(372,035)	96,511	96,511
Totals, Business Operations Planning & Support	273.8	276.4	272.4	\$11,856,058	\$11,976,369	\$11,996,795
Totals, Administration Branch	519.5	526.9	522.9	\$22,879,813	\$23,887,411	\$24,200,696
Information Technology Branch						
Deputy Director's Office:						
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	108,756	108,756
Data Proc Mgr III	1.0	1.0	1.0	7,118-8,239	85,175	85,175
Sys Software Spec III-Tech	3.0	3.0	3.0	6,110-7,796	227,339	230,648
Data Prog Mgr II	-	1.0	1.0	5,849-7,464	60,467	63,486
Sr Info Sys Analyst-Spec	2.0	2.0	2.0	5,571-7,109	146,986	146,986
Administrative Assistant I	1.0	1.0	1.0	3,658-4,652	45,722	45,963
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,743	33,743
Overtime	-	-	-	(1,705)	442	442
Totals, Deputy Director's Office	9.0	10.0	10.0	\$676,905	\$708,630	\$715,199
Application Services Division:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	89,072	89,072
Data Proc Mgr III	4.0	4.0	4.0	7,118-8,239	332,450	336,042
Sys Software Spec III-Tech	1.0	1.0	1.0	6,110-7,796	80,595	80,595
Data Proc Mgr II	11.0	11.0	11.0	5,849-7,464	822,861	834,242
Sr Info Sys Analyst-Spec	4.0	4.0	4.0	5,571-7,109	292,593	293,972
Sr Programmer Analyst-Spec	35.0	35.0	35.0	5,571-7,109	2,526,151	2,548,461
Staff Info Sys Analyst-Supvr	1.0	1.0	1.0	5,318-6,789	66,421	66,421
Staff Info Sys Analyst-Spec	12.0	14.0	14.0	5,065-6,466	901,283	920,038
Staff Programmer Analyst-Spec	40.5	39.5	39.5	5,065-6,466	2,586,556	2,609,918
Assoc Info Sys Analyst-Spec	8.0	6.0	6.0	4,619-5,897	359,096	363,016
Assoc Programmer Analyst-Spec	44.0	44.0	44.0	4,619-5,897	2,502,740	2,568,906
Programmer II	2.0	2.0	2.0	4,033-5,147	98,672	101,096
Asst Info Sys Analyst	4.0	4.0	4.0	3,106-4,903	175,918	179,638
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	43,428	43,428
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,743	33,743
Temporary Help	0.4	2.7	2.7	(8,307)	150,784	150,784
Overtime	-	-	-	(62,042)	16,094	16,094
Totals, Application Services Division	169.9	171.2	171.2	\$10,440,573	\$11,078,457	\$11,235,466
Production Services Division:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	74,076	74,076
Data Proc Mgr III	3.0	3.0	3.0	7,118-8,239	250,957	250,957
Sys Software Spec III-Tech	3.0	3.0	3.0	6,110-7,796	234,510	238,182
Sr Info Sys Analyst-Supvr	2.0	1.0	1.0	5,850-7,465	77,165	77,173
Data Proc Mgr II	11.0	11.0	11.0	5,849-7,464	822,078	838,380
Sr Info Sys Analyst-Spec	14.0	14.0	14.0	5,571-7,109	984,255	1,005,650
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,571-7,109	73,493	73,493
Sys Software Spec II-Tech	7.0	7.0	7.0	5,561-7,097	489,376	499,633
Data Proc Mgr I	5.0	5.0	5.0	5,318-6,789	338,187	344,571
Staff Info Sys Analyst-Spec	31.0	31.0	31.0	5,065-6,466	2,042,133	2,067,084
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,065-6,466	66,846	66,846
Assoc Info Sys Analyst-Supvr	1.0	1.0	1.0	4,850-6,192	61,516	61,516
Assoc Info Sys Analyst-Spec	47.0	47.0	47.0	4,619-5,897	2,726,436	2,786,215

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Asst Info Sys Analyst	25.0	24.0	24.0	3,106-4,903	1,081,515	1,119,249
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	32,815	33,743
Info Sys Techn	2.0	2.0	2.0	2,480-3,737	59,520	62,496
Temporary Help	0.4	0.2	0.2	(29,206)	45,027	45,027
Overtime	-	-	-	(110,852)	28,756	28,756
Totals, Production Services Division	155.4	153.2	153.2	\$7,959,078	\$9,488,661	\$9,673,047
Infrastructure Services Division:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	74,076	74,076
Data Proc Mgr III	3.0	3.0	3.0	7,118-8,239	248,226	255,343
Sys Software Spec III-Supvr	4.0	5.0	5.0	6,416-8,187	410,468	414,067
Sys Software Spec III-Tech	9.0	9.0	9.0	6,110-7,796	692,320	707,762
Data Proc Mgr II	5.0	5.0	5.0	5,849-7,464	375,656	382,344
Sr Info Sys Analyst-Spec	8.0	8.0	8.0	5,571-7,109	568,021	578,065
Sr Programmer Analyst-Spec	-	1.0	1.0	5,571-7,109	66,852	70,200
Sys Software Spec II-Tech	25.0	28.0	28.0	5,561-7,097	1,978,136	2,020,958
Data Proc Mgr I	2.0	2.0	2.0	5,318-6,789	127,632	134,016
Staff Info Sys Analyst-Spec	28.0	27.0	27.0	5,065-6,466	1,736,538	1,763,913
Sys Software Spec I-Tech	53.0	53.0	53.0	5,064-6,465	3,468,173	3,510,876
Assoc Info Sys Analyst-Spec	12.0	12.0	12.0	4,619-5,897	707,201	714,220
Assoc Sys Software Spec-Tech	3.0	3.0	3.0	4,611-5,882	189,512	192,200
Asst Info Sys Analyst	3.0	3.0	3.0	3,106-4,903	123,240	129,403
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	44,503	45,963
Office Techn-Typing	3.0	2.0	2.0	2,686-3,264	65,767	67,354
Temporary Help	-	0.3	0.3	-	54,598	54,598
Overtime	-	-	-	(351,311)	91,134	91,134
Totals, Infrastructure Services Division	160.0	163.3	163.3	\$9,579,018	\$11,022,053	\$11,206,492
Technology Governance Division:						
Data Proc Mgr IV ²⁷	2.0	2.0	1.0	7,825-9,059	180,400	90,200
Data Proc Mgr III ²⁸	5.0	7.0	4.0	7,118-8,239	597,180	336,936
Sys Software Spec III-Supvr	2.0	2.0	2.0	6,416-8,187	162,633	166,467
Sys Software Spec III-Tech ²⁹	1.0	1.0	-	6,110-7,796	80,595	-
Data Proc Mgr II ³⁰	3.0	4.0	3.0	5,849-7,464	297,561	217,553
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,571-7,109	73,493	73,493
Sr Info Sys Analyst-Spec ³¹	25.0	29.0	21.0	5,571-7,109	2,049,009	1,471,527
Sys Software Spec II-Tech ³²	13.0	18.0	12.4	5,561-7,097	1,238,140	844,574
Data Proc Mgr I	3.0	3.0	3.0	5,318-6,789	198,665	205,093
Staff Info Sys Analyst-Spec ³³	17.0	21.0	11.0	5,065-6,466	1,314,358	686,256
Staff Programmer Analyst-Spec ³⁴	-	7.0	-	5,065-6,466	425,466	-
Sys Software Spec I-Tech ³⁵	7.0	12.0	7.0	5,064-6,465	749,799	437,383
Assoc Info Sys Analyst-Spec ³⁶	11.0	11.0	8.0	4,619-5,897	612,132	445,187
Assoc Sys Software Spec-Tech	2.0	2.0	2.0	4,611-5,882	118,291	121,616
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	55,288	55,288
Asst Info Sys Analyst	7.0	7.0	7.0	3,106-4,903	319,333	325,159
Staff Svcs Analyst-Gen	4.0	5.0	5.0	2,817-4,446	210,084	215,993
Empt Prog Rep	1.0	1.0	1.0	2,817-4,256	43,998	43,998
Jr Staff Analyst	1.0	1.0	1.0	2,817-3,708	33,804	35,496
Office Techn-Typing ³⁷	7.0	7.0	6.0	2,686-3,264	222,614	190,812
Office Techn-Gen ³⁸	1.0	2.0	1.0	2,638-3,209	64,831	32,416
Temporary Help	0.1	-	-	(4,934)	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Overtime	-	-	-	(67,806)	17,590	17,590
Totals, Technology Governance Division	114.1	144.0	97.4	\$6,282,181	\$9,065,264	\$6,013,037
Totals, Information Technology Branch	608.4	641.7	595.1	\$34,937,755	\$41,363,065	\$38,843,241
Employment Training Panel						
Exec Director-Empt Trng Panel	1.0	1.0	1.0	10,202-11,033	108,549	108,549
C.E.A. III	1.0	1.0	1.0	8,594-9,476	98,139	98,139
Deputy Undersecretary	1.0	1.0	1.0	7,261-7,852	81,174	81,174
Staff Svcs Mgr III	1.0	1.0	1.0	6,779-7,474	74,538	76,916
C.E.A. I	1.0	1.0	1.0	6,173-7,838	76,667	76,667
Data Proc Mgr II	1.0	1.0	1.0	5,849-7,464	77,163	77,163
Staff Svcs Mgr II-Supvr	2.0	2.0	2.0	5,576-6,727	139,088	139,088
Sys Software Spec II-Tech	1.0	1.0	1.0	5,561-7,097	73,369	73,369
Staff Mgmt Auditor	1.0	1.0	1.0	5,079-6,434	56,647	59,480
Staff Svcs Mgr I	10.0	10.0	10.0	5,079-6,127	614,075	622,341
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,065-6,466	59,258	62,224
Staff Counsel	-	1.0	1.0	4,674-7,828	68,073	71,474
Assoc Mgmt Auditor	1.0	1.0	1.0	4,619-5,897	60,963	60,963
Assoc Info Sys Analyst-Spec	2.0	2.0	2.0	4,619-5,897	112,986	115,592
Research Analyst II-Gen	3.0	3.0	3.0	4,619-5,616	166,168	169,656
Asst Director	1.0	1.0	1.0	4,424-5,339	46,314	46,314
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,400-5,348	55,288	55,288
Assoc Govtl Prog Analyst	35.0	36.0	36.0	4,400-5,348	1,896,208	1,930,102
Programmer II	1.0	1.0	1.0	4,033-5,147	50,276	50,276
Exec Asst	1.0	1.0	1.0	3,288-3,996	44,967	44,967
Staff Svcs Mgmt Auditor	3.0	3.0	3.0	3,106-4,903	146,200	146,200
Staff Svcs Analyst-Gen	4.0	3.0	3.0	2,817-4,446	141,928	143,951
Jr Staff Analyst	1.0	1.0	1.0	2,817-3,708	33,804	35,496
Office Techn-Typing	4.0	4.0	4.0	2,686-3,264	129,465	131,777
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	31,656	33,240
Sr Legal Typist	1.0	1.0	1.0	2,589-3,516	36,348	36,348
Mgmt Svcs Techn	6.0	6.0	6.0	2,495-3,426	205,865	209,073
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	26,276	27,589
Temporary Help	3.3	4.2	4.2	(137,511)	116,273	116,273
Overtime	-	-	-	(5,820)	-	-
Totals, Employment Training Panel	90.3	92.2	92.2	\$5,044,210	\$4,827,725	\$4,899,689
Furlough Adjustments	-	-	-	-	-6,989,376	66,761,280
TOTALS, AUTHORIZED POSITIONS	9,731.2	12,778.0	12,672.4	\$457,821,563	\$591,082,615	\$666,474,346
<i>Regular/Ongoing Positions</i>	9,377.8	10,059.5	9,953.9	417,791,724	456,168,425	531,560,156
<i>Temporary Help</i>	353.4	2,718.5	2,718.5	12,484,690	127,915,453	127,915,453
<i>Overtime</i>	-	-	-	27,545,149	6,998,737	6,998,737

**Continuously Vacant Positions Abolished by the
State Controller per Government Code Section 12439**

Asst Chief Counsel	-	-1.0	-1.0	\$8,930-10,043	-	-
Presiding Adm Law Judge	-	-1.0	-1.0	\$7,865-9,516	-	-
Adm Law Judge II	-	-9.0	-9.0	\$7,858-9,509	-	-
Adm Law Judge I	-	-1.0	-1.0	\$7,494-9,063	-	-
Research Prog Spec I	-	-1.0	-1.0	\$4,833-5,874	-	-
Research Analyst II-Gen	-	-4.0	-4.0	\$4,619-5,616	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Assoc Bus Mgmt Analyst	-	-1.0	-1.0	\$4,400-5,348	-	-
Assoc Govtl Prog Analyst	-	-0.5	-0.5	\$4,400-5,348	-	-
Personnel Supvr I	-	-1.0	-1.0	\$3,658-4,446	-	-
Prog Techn III	-	-1.0	-1.0	\$2,951-3,588	-	-
Empt Prog Rep	-	-2.0	-2.0	\$2,817-4,256	-	-
Office Techn-Typing	-	-1.5	-1.5	\$2,686-3,264	-	-
Prog Techn II	-	-1.0	-1.0	\$2,638-3,209	-	-
Sr Legal Typist	-	-5.0	-5.0	\$2,589-3,516	-	-
Legal Hearing Typist	-	-1.0	-1.0	\$2,589-3,516	-	-
Mgmt Svcs Techn	-	-6.0	-6.0	\$2,495-3,426	-	-
Prog Techn	-	-1.0	-1.0	\$2,280-2,975	-	-
Office Asst-Typing	-	-1.0	-1.0	\$2,143-2,826	-	-

¹ 1.0 position limited-term to 6/30/2010.

² 3.0 positions limited-term to 6/30/2010.

³ 1.0 position limited-term to 6/30/2010.

⁴ 1.0 position limited-term to 6/30/2010.

⁵ 1.0 position limited-term to 6/30/2010.

⁶ 4.0 positions limited-term to 6/30/2010.

⁷ 1.0 position limited-term to 6/30/2010.

⁸ 2.0 positions limited-term to 6/30/2010.

⁹ 9.0 positions limited-term to 6/30/2010.

¹⁰ 5.0 positions limited-term to 6/30/2010.

¹¹ 3.0 positions limited-term to 6/30/2010.

¹² 2.0 positions limited-term to 6/30/2010.

¹³ 1.0 position limited-term to 6/30/2010.

¹⁴ 1.0 position limited-term to 6/30/2010.

¹⁵ 1.0 position limited-term to 6/30/2010.

¹⁶ 6.0 positions limited-term to 6/30/2010.

¹⁷ 2.0 positions limited-term to 6/30/2010.

¹⁸ 3.0 positions limited-term to 6/30/2010.

¹⁹ 2.0 positions limited-term to 6/30/2010.

²⁰ 3.0 positions limited-term to 6/30/2010.

²¹ 1.0 position limited-term to 6/30/2010.

²² 1.0 position limited-term to 6/30/2010.

²³ 1.0 position limited-term to 6/30/2010.

²⁴ 1.0 position limited-term to 6/30/2010.

²⁵ 1.0 position limited-term to 6/30/2010.

²⁶ 2.0 positions limited-term to 6/30/2010.

²⁷ 1.0 position limited-term to 6/30/2010.

²⁸ 3.0 positions limited-term to 6/30/2010.

²⁹ 1.0 position limited-term to 6/30/2010.

³⁰ 1.0 position limited-term to 6/30/2010.

³¹ 8.0 positions limited-term to 6/30/2010.

³² 5.6 positions limited-term to 6/30/2010.

³³ 10.0 positions limited-term to 6/30/2010.

³⁴ 7.0 positions limited-term to 6/30/2010.

³⁵ 5.0 positions limited-term to 6/30/2010.

³⁶ 3.0 positions limited-term to 6/30/2010.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11

³⁷ 1.0 position limited-term to 6/30/2010.

³⁸ 1.0 position limited-term to 6/30/2010.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
California Workforce Investment Board						
Board Member (37) per diem	-	-	-	\$100/day	\$10,000	\$10,000
Exec Director	1.0	1.0	1.0	10,202-11,033	110,441	110,441
Staff Services Mgr III	0.6	1.0	1.0	6,779-7,474	73,321	76,717
Staff Services Mgr II-Supvry	2.4	3.0	3.0	5,576-6,727	206,000	206,000
Research Program Specialist II-Gen	1.1	1.0	1.0	5,309-6,451	63,708	66,888
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	126,682	126,682
Staff Info Systems Analyst	1.0	1.0	1.0	5,056-6,466	61,369	64,437
Assoc Info Systems Analyst	-	-	-	4,619-5,897	-	-
Research Analyst II-Gen ¹	2.6	3.0	3.0	4,619-5,616	171,544	174,316
Assoc Govtl Prog Analyst	3.7	6.0	6.0	4,400-5,348	286,708	298,281
Exec Assistant	0.2	1.0	1.0	3,288-3,996	34,274	35,985
Staff Services Analyst-Gen	1.6	1.0	1.0	2,817-4,446	37,974	39,874
Office Techn-Typing	1.7	1.0	1.0	2,383-3,264	29,038	30,489
Furlough Adjustments	-	-	-	-	-26,184	186,786
TOTALS, AUTHORIZED POSITIONS	17.9	21.0	21.0	\$1,161,047	\$1,184,875	\$1,426,896
<i>Regular/Ongoing Positions</i>	<i>17.9</i>	<i>21.0</i>	<i>21.0</i>	<i>1,161,047</i>	<i>1,184,875</i>	<i>1,426,896</i>

¹ 1.0 position limited-term to 6/30/2011.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Board Administration						
Office of the Board:						
Chairperson	0.9	1.0	1.0	\$11,015	\$113,872	\$113,872
Member	2.1	4.0	4.0	10,676	476,950	476,950
Sr Board Counsel	1.0	1.0	1.0	7,682-9,478	97,984	97,984
Board Counsel II	2.0	2.0	2.0	5,638-7,828	160,918	161,852
Assoc Governmental Program Analyst	1.0	1.0	1.0	4,400-5,348	51,933	54,243
Totals, Office of the Board	7.0	9.0	9.0	\$703,923	\$901,657	\$904,901
Office of the Executive Secretary:						
Executive Secretary	1.0	1.0	1.0	9,354-10,117	104,590	104,590
Hearing Officer I	1.1	2.0	2.0	7,494-9,063	198,262	198,262
Executive Secretary I	1.0	1.0	1.0	3,020-3,672	37,961	37,961
Totals, Office of the Executive Secretary	3.1	4.0	4.0	\$278,045	\$340,813	\$340,813
Totals, Board Administration	10.1	13.0	13.0	\$981,968	\$1,242,470	\$1,245,714
General Counsel Administration						
Office of the General Counsel:						
General Counsel	1.0	1.0	1.0	11,059-11,962	123,663	123,663
Deputy General Counsel	-	1.0	1.0	9,757-10,552	117,084	117,084
Administrative Asst I	0.6	1.0	1.0	3,658-4,652	45,963	45,963
Totals, Office of the General Counsel	1.6	3.0	3.0	\$168,804	\$286,710	\$286,710
Unfair Labor Practices Unit:						
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	97,984	97,984
Totals, Unfair Labor Practices Unit	1.0	1.0	1.0	\$109,362	\$97,984	\$97,984
Program Services:						
Assoc Governmental Program Analyst	0.3	-	-	4,400-5,348	-	-
Staff Services Analyst-Gen	0.3	1.0	1.0	2,817-4,446	32,408	34,024
Temporary Help	0.1	-	-	(8,663)	10,000	10,000
Totals, Program Services	0.7	1.0	1.0	\$29,680	\$42,408	\$44,024
Salinas Regional Office:						
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	97,984	97,984
Regional Director	1.0	1.0	1.0	6,779-7,474	82,786	82,786
Asst General Counsel II	1.0	1.0	1.0	6,347-7,828	78,358	80,926
Field Examiner III	2.0	2.0	2.0	4,833-5,874	123,850	123,850
Field Examiner I	-	1.0	1.0	2,817-4,446	47,163	47,163
Overtime	-	-	-	(3,270)	5,000	5,000
Totals, Salinas Regional Office	5.0	6.0	6.0	\$422,787	\$435,141	\$437,709
Visalia Regional Office:						
Regional Director II	1.0	1.0	1.0	7,453-8,217	86,147	86,147
Asst General Counsel II	1.0	1.0	1.0	6,347-7,828	82,126	82,126
Field Examiner III	1.0	1.0	1.0	4,833-5,874	61,925	61,925
Legal Counsel	1.0	1.0	1.0	4,674-5,137	51,725	53,106
Field Examiner II	2.0	3.0	3.0	4,440-5,348	161,366	163,861
Field Examiner I	1.9	3.0	3.0	2,817-4,446	130,944	130,944
Sr Legal Typist	1.0	1.0	1.0	2,589-3,516	37,548	37,548
Overtime	-	-	-	(3,582)	5,000	5,000
Totals, Visalia Regional Office	8.9	11.0	11.0	\$563,058	\$616,781	\$620,657
El Centro Field Office						
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	97,984	97,984
Field Examiner III	1.0	1.0	1.0	4,833-5,874	61,925	61,925

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Overtime	-	-	-	(672)	-	-
Totals, El Centro Field Office	2.0	2.0	2.0	\$178,339	\$159,909	\$159,909
Totals, General Counsel Administration	19.2	24.0	24.0	\$1,472,030	\$1,638,933	\$1,646,993
Administration						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	63,341	63,341
Sr Accounting Officer	1.0	1.0	1.0	4,440-5,348	54,259	55,288
Overtime	-	-	-	(926)	-	-
Totals, Administration	2.0	2.0	2.0	\$128,638	\$117,600	\$118,629
Furlough Adjustments	-	-	-	-	-59,015	407,273
TOTALS, AUTHORIZED POSITIONS	31.3	39.0	39.0	\$2,599,749	\$2,939,988	\$3,418,609
<i>Regular/Ongoing Positions</i>	31.2	39.0	39.0	2,582,636	2,919,988	3,398,609
<i>Temporary Help</i>	0.1	-	-	8,663	10,000	10,000
<i>Overtime</i>	-	-	-	8,450	10,000	10,000
Continuously Vacant Positions Abolished by the State						
Controller per Government Code Section 12439						
Staff Counsel III-Spec	-	-1.0	-1.0	\$7,682-9,478	-	-
Sr Legal Typist	-	-0.5	-0.5	\$2,589-3,516	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Office of the Director						
Director's Office:						
Director	1.0	1.0	1.0	\$11,913-12,509	\$123,164	\$123,164
Chief Dep Director	1.0	1.0	1.0	10,672-11,544	118,887	118,887
Asst General Counsel	1.0	1.0	1.0	9,755-10,549	106,120	106,120
Assistant Secty	0.5	1.0	1.0	8,369-9,053	100,428	105,444
Deputy Director-Communications	1.0	1.0	1.0	7,261-7,852	75,064	78,817
Special Asst	-	1.0	1.0	7,261-7,852	87,132	87,132
Special Asst to Acting Director	-	1.0	1.0	6,605-7,143	79,260	83,220
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	63,341	63,341
Assoc Govtl Program Analyst	2.0	2.0	2.0	4,400-5,348	109,294	110,576
Exec Assistant	1.0	1.0	1.0	3,288-3,996	40,500	40,500
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	37,186	38,333
Office Techn-Typing	1.9	2.0	2.0	2,686-3,264	68,321	69,779
Office Asst-Typing	0.3	1.0	1.0	2,143-2,826	22,154	28,352
Student Assistant	-	-	-	1,458-1,941	-	-
Totals, Director's Office	11.5	15.0	15.0	\$869,198	\$1,030,851	\$1,053,665
Public Information Office:						
Director	-	1.0	1.0	7,984-8,634	95,808	95,808
Info Officer I-Spec	1.7	2.0	2.0	4,400-5,348	111,739	114,118
Staff Services Analyst-Gen	1.5	2.0	2.0	2,817-4,446	80,290	84,308
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	32,232	33,840
Totals, Public Information Office	4.0	6.0	6.0	\$186,840	\$320,069	\$328,074
Civil Rights Office:						
Sr Spec Investigator-NPO	1.0	1.0	1.0	4,888-5,899	57,334	59,946
Totals, Civil Rights Office	1.0	1.0	1.0	\$60,896	\$57,334	\$59,946
Internal Audits Office:						
Sr Management Auditor	-	1.0	1.0	5,576-7,063	65,336	75,840
Assoc Management Auditor	-	-	3.0	4,619-5,897	-	189,288
Management Services Techn	-	1.0	1.0	2,495-3,426	30,611	35,532
Totals, Internal Audits Office	-	2.0	5.0	-	\$95,947	\$300,660
Legal Office:						
C.E.A. V (Legal)	1.0	1.0	1.0	9,544-13,381	132,864	132,864
C.E.A. III (Legal)	2.0	2.0	2.0	8,594-13,381	244,596	244,596
Industrial Relations Counsel IV	12.5	13.0	13.0	8,486-10,477	1,385,463	1,408,390
Industrial Relations Counsel III-Spec	13.0	16.0	16.0	7,682-9,478	1,508,511	1,547,922
Industrial Relations Counsel II	2.3	5.0	5.0	6,347-7,828	352,410	366,997
Industrial Relations Counsel I	3.1	3.0	3.0	5,638-6,818	197,156	203,491
Supvng Spec Investigator I-NPO	2.1	3.0	3.0	5,369-6,478	198,190	200,910
Sr Spec Investigator-NPO	9.2	11.0	11.0	4,888-5,899	660,688	672,368
Legal Counsel	0.8	1.0	1.0	4,674-5,137	53,106	53,106
Special Investigator I-NPO	3.7	3.0	3.0	3,902-5,363	156,087	160,794
Legal Support Supvr I	2.0	2.0	2.0	3,507-4,264	98,652	98,652
Legal Secretary	12.0	16.0	16.0	3,038-3,878	659,296	674,438
Sr Legal Typist	3.0	3.0	3.0	2,589-3,516	115,374	115,374
Office Asst-Typing	2.0	2.0	2.0	2,143-2,826	56,363	57,722
Totals, Legal Office	68.7	81.0	81.0	\$5,551,256	\$5,818,756	\$5,937,624
Totals, Office of the Director	85.2	105.0	108.0	\$6,668,190	\$7,322,957	\$7,679,969

Administration

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Administration Division Office:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	88,845	88,845
C.E.A. II	0.7	1.0	1.0	7,815-8,616	84,337	84,337
Exec Secty I	1.0	1.0	1.0	3,020-3,672	34,152	35,864
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	41,362	43,433
Totals, Administration Division Office	3.7	4.0	4.0	\$256,846	\$248,696	\$252,479
Office of Budget and Revenue Management:						
Staff Services Mgr III	0.7	1.0	1.0	6,779-7,474	81,348	85,416
Staff Services Mgr I	4.0	4.0	4.0	5,079-6,127	253,364	253,364
Assoc Budget Analyst	3.5	4.0	4.0	4,400-5,348	208,283	213,172
Staff Services Analyst-Gen	1.4	1.0	1.0	2,817-4,446	41,362	43,433
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,743	33,743
Totals, Office of Budget and Revenue Management	10.6	11.0	11.0	\$638,776	\$618,100	\$629,128
Fiscal Management:						
Accounting Admin III	1.2	1.0	1.0	6,779-7,474	81,348	85,416
Accounting Admin I-Supvr	3.4	3.0	3.0	5,079-6,127	187,630	190,678
Sr Accounting Officer-Supvr	5.0	5.0	5.0	4,622-5,576	288,225	288,225
Sr Accounting Officer-Spec	3.9	4.0	4.0	4,400-5,348	214,528	221,152
Accounting Officer-Spec	8.2	8.0	8.0	3,841-4,670	368,732	379,923
Exec Assistant	1.0	1.0	1.0	3,288-3,996	42,840	42,840
Accounting Analyst	1.0	1.0	1.0	3,106-4,670	48,278	48,278
Accountant I-Spec ¹	6.4	9.0	8.0	2,870-3,488	272,608	283,690
Staff Services Analyst-Gen	2.3	3.0	3.0	2,817-4,446	119,228	125,190
Office Techn-Typing	0.4	3.0	3.0	2,686-3,264	92,268	107,100
Accounting Techn ²	6.5	8.0	7.0	2,638-3,209	249,289	230,049
Sr Account Clerk	2.0	2.0	2.0	2,638-3,209	66,350	66,350
Management Services Techn	2.2	3.0	3.0	2,495-3,426	102,251	105,151
Account Clerk II	1.0	1.0	1.0	2,364-2,876	28,093	28,093
Office Asst-Typing	0.9	1.0	1.0	2,143-2,826	29,215	29,215
Student Assistant	0.8	-	-	1,458-1,941	23,296	-
Totals, Fiscal Management	46.2	53.0	51.0	\$2,220,384	\$2,214,179	\$2,231,350
Human Resources:						
Staff Services Mgr III	0.9	1.0	1.0	6,779-7,474	73,930	76,816
Labor Relations Mgr I	0.7	1.0	1.0	6,173-6,808	68,724	70,198
Staff Services Mgr II-Supvr	0.8	1.0	1.0	5,576-6,727	66,912	70,260
Labor Relations Spec	0.4	1.0	1.0	5,079-6,127	60,948	63,996
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	123,285	123,285
Labor Relations Analyst	0.6	1.0	1.0	4,402-5,350	55,308	55,308
Assoc Personnel Analyst	6.4	8.0	8.0	4,400-5,348	435,794	445,744
Personnel Supvr II	1.0	1.0	1.0	4,025-4,892	53,732	53,732
Personnel Supvr I	2.0	2.0	2.0	3,658-4,446	100,131	100,131
Sr Personnel Spec	3.0	3.0	3.0	3,658-4,446	145,890	145,890
Staff Services Analyst-Gen	3.1	4.0	4.0	2,817-4,446	175,157	178,953
Office Techn-Typing	2.7	4.0	4.0	2,686-3,264	121,854	124,662
Personnel Specialist	12.6	13.0	13.0	2,602-4,067	556,832	562,919
Office Asst-Typing	2.7	2.0	2.0	2,143-2,826	51,921	54,516
Student Assistant	0.1	1.0	1.0	1,458-1,941	21,590	21,590
Totals, Human Resources	39.0	45.0	45.0	\$2,014,539	\$2,112,008	\$2,148,000

Return to Work:

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	63,341	63,341
Assoc Govtl Prog Analyst	4.5	5.0	5.0	4,400-5,348	273,391	273,391
Totals, Return to Work	5.5	6.0	6.0	\$348,010	\$336,732	\$336,732
Business Management:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	77,216	77,266
Staff Services Mgr II-Supvr	0.6	1.0	1.0	5,576-6,727	68,277	69,544
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	58,290	61,152
Assoc Govtl Program Analyst	6.6	7.0	7.0	4,400-5,348	374,675	380,252
Exec Secty I	1.0	1.0	1.0	3,020-3,672	37,961	37,961
Staff Services Analyst-Gen	4.7	7.0	7.0	2,817-4,446	293,938	304,089
Stock Clerk	0.4	-	-	2,420-2,942	-	-
Office Asst-Gen	4.1	4.0	4.0	2,074-2,770	125,644	125,644
Totals, Business Management	19.4	22.0	22.0	\$985,532	\$1,036,001	\$1,055,908
Information Systems:						
Data Processing Mgr IV	1.0	1.0	1.0	7,825-9,059	93,652	93,652
Data Processing Mgr III	2.2	3.0	3.0	7,118-8,239	263,767	284,364
Systems Software Spec III-Supvr	2.0	2.0	2.0	6,416-8,187	179,098	179,098
Sr Info Systems Analyst-Supvr	1.6	2.0	2.0	5,850-7,465	150,523	153,969
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	81,652	81,652
Data Processing Mgr II	0.5	1.0	1.0	5,849-7,464	-	-
Systems Software Spec II-Supvr	0.6	1.0	1.0	5,839-7,453	73,193	76,849
Sr Info Systems Analyst-Spec	1.0	3.0	3.0	5,571-7,109	189,988	216,475
Systems Software Spec II-Tech	2.6	4.0	4.0	5,561-7,097	277,526	305,994
Staff Info Systems Analyst-Supvr	1.4	2.0	2.0	5,318-6,789	129,235	141,265
Staff Info Systems Analyst-Spec	5.5	8.0	8.0	5,065-6,466	529,779	583,499
Staff Programmer Analyst-Spec	4.0	4.0	4.0	5,065-6,466	282,900	282,900
Systems Software Spec I Tech	8.5	9.0	9.0	5,064-6,465	669,291	690,471
Assoc Info Systems Analyst-Spec	17.6	19.0	19.0	4,619-5,897	1,289,255	1,341,681
Assoc Programmer Analyst-Spec	10.0	9.6	9.6	4,619-5,897	564,733	580,079
Assoc Govtl Program Analyst	3.9	4.0	4.0	4,400-5,348	218,664	221,304
Asst Info Systems Analyst	10.0	9.0	9.0	3,106-4,903	442,649	448,725
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	42,094	44,195
Info Systems Techn	7.5	11.0	11.0	2,480-3,737	300,015	318,286
Key Data Operator	1.0	1.0	1.0	2,153-2,975	30,756	30,756
Totals, Information Systems	82.9	95.6	95.6	\$5,564,359	\$5,808,770	\$6,075,214
Temporary Help	5.7	-	-	(221,985)	62,000	62,000
Overtime	-	-	-	(92,791)	44,000	44,000
Totals, Administration	213.0	236.6	234.6	\$12,343,222	\$12,480,486	\$12,834,811
Self Insurance Plans						
Workers' Comp Judge	0.3	1.0	1.0	7,494-9,063	-	-
C.E.A. I	0.7	1.0	1.0	6,173-7,838	102,749	102,749
Supvng Workers' Comp Compliance Off	3.0	3.0	3.0	5,576-6,727	203,635	206,693
Workers' Comp Compliance Off	12.2	13.0	13.0	4,619-5,616	796,596	801,593
Workers' Comp Asst	4.3	5.0	5.0	2,817-4,446	216,350	219,256
Ofc Techn-Typing	1.9	2.0	2.0	2,686-3,264	62,781	64,232
Ofc Asst-Gen	1.0	1.0	1.0	2,074-2,770	27,057	27,057
Temporary Help	0.2	-	-	(11,727)	4,000	4,000
Totals, Self Insurance Plans	23.6	26.0	26.0	\$1,443,016	\$1,413,168	\$1,425,580
State Mediation & Conciliation Services						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Supvr of Conciliation	1.0	1.0	1.0	7,815-8,616	89,072	89,072
Presiding Conciliator	1.8	2.0	2.0	6,574-7,990	165,202	165,202
Conciliator	9.7	11.0	11.0	6,268-7,619	843,586	866,374
Staff Svcs Analyst-Gen	0.9	2.0	2.0	2,817-4,446	82,519	91,720
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	29,518	30,993
Temporary Help	0.3	0.5	0.5	(30,738)	2,500	2,500
Overtime	-	-	-	-	500	500
Totals, State Mediation & Conciliation Services	14.7	17.5	17.5	\$1,214,117	\$1,212,897	\$1,246,361
Division of Workers' Compensation						
Workers' Compensation Administration:						
Adm Director	0.2	1.0	1.0	11,015	132,179	132,179
Court Administrator	1.0	1.0	1.0	10,676	128,109	128,109
Dep Adm Director	0.8	1.0	1.0	10,202-11,033	113,873	114,059
Chief Counsel	1.0	1.0	1.0	9,757-10,552	109,087	109,087
Industrial Relations Counsel IV	1.8	2.0	2.0	8,486-10,477	215,056	216,552
C.E.A. II	3.0	3.0	3.0	7,815-8,616	246,416	246,416
Industrial Relations Counsel III-Spec	10.3	10.0	10.0	7,682-9,478	945,708	960,847
Staff Services Manager III	1.3	2.0	2.0	6,779-7,474	152,285	154,532
Special Assistant, Judicial System	-	1.0	1.0	6,338-6,984	76,056	79,859
Research Mgr II-Gen	1.0	1.0	1.0	5,576-6,727	65,814	65,814
Chief Hearing Reporter	1.0	1.0	1.0	5,484-6,667	68,923	68,923
Research Prog Spec II	2.3	3.0	3.0	5,309-6,451	194,057	196,242
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	63,341	63,341
Workers' Comp Consultant	0.6	-	-	4,619-5,616	-	-
Information Officer I	1.6	2.0	2.0	4,400-5,348	97,382	102,254
Assoc Govtl Prog Analyst	5.8	5.0	5.0	4,400-5,348	272,348	274,908
Ofc Svcs Supvr III	1.0	1.0	1.0	3,358-4,085	42,231	42,231
Exec Secretary II	0.9	1.0	1.0	3,288-3,996	37,940	39,843
Research Analyst I-Econ	0.6	1.0	1.0	3,106-4,670	37,272	39,132
Legal Secretary	3.3	4.0	4.0	3,038-3,878	185,889	185,889
Staff Services Analyst-Gen	8.8	9.0	9.0	2,817-4,446	395,332	406,063
Workers' Comp Asst	-	1.0	1.0	2,817-4,446	45,963	45,963
Office Techn-Typing	8.8	9.0	9.0	2,686-3,264	284,154	294,869
Pers Spec	0.9	1.0	1.0	2,602-4,067	42,045	42,045
Sr Legal Typist	1.0	1.0	1.0	2,589-3,516	40,673	40,673
Mgmt Services Tech	-	1.0	1.0	2,495-3,426	29,940	31,440
Office Asst-Typing	2.8	3.0	3.0	2,143-2,826	86,034	86,034
Student Asst	0.1	1.0	1.0	2,143-2,826	21,588	21,588
Totals, Workers' Compensation Administration	60.9	68.0	68.0	\$3,989,133	\$4,129,695	\$4,188,892
Claims Adjudication:						
Regional Mgr-Claims Adjudication	1.0	1.0	1.0	9,062-9,991	109,282	109,282
Presiding Workers' Comp Judge	23.9	25.0	25.0	7,865-9,516	2,614,443	2,621,014
Workers' Comp Judge	159.6	167.0	167.0	7,494-9,063	16,352,388	16,460,754
Hearing Reporter	106.2	114.5	114.5	4,771-5,798	6,798,641	6,852,687
Workers' Comp Consultant	2.0	2.0	2.0	4,619-5,616	116,116	116,116
Legal Support Supvr II	2.0	2.0	2.0	3,857-4,691	102,762	102,762
Legal Support Supvr I	15.5	17.0	17.0	3,507-4,264	786,704	790,615
Office Services Supvr III-Gen	1.0	1.0	1.0	3,358-4,085	42,231	42,231
Ofc Svcs Supvr II-Gen	15.2	20.0	20.0	2,953-3,590	724,497	735,411

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Office Techn-Typing	115.3	133.0	133.0	2,686-3,264	4,310,945	4,403,689
Sr Legal Typist	157.6	172.0	172.0	2,589-3,516	6,604,291	6,644,425
Mgmt Services Tech	28.3	31.0	31.0	2,495-3,426	1,072,715	1,082,612
Office Asst-Typing	19.8	22.0	22.0	2,143-2,826	654,847	658,876
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	28,636	28,636
Student Asst	2.5	6.0	6.0	1,458-1,941	115,878	116,478
Totals, Claims Adjudication	650.9	714.5	714.5	\$41,796,964	\$40,434,376	\$40,765,588
Return-to-Work:						
Workers' Comp Mgr	1.0	1.0	1.0	6,173-6,808	70,381	70,381
Supvng Workers' Comp Consultant	1.0	1.0	1.0	5,029-6,065	62,700	62,700
Workers' Comp Consultant	10.2	11.0	11.0	4,619-5,616	630,748	639,064
Staff Services Analyst-Gen	0.2	1.0	1.0	2,817-4,446	37,370	39,238
Office Techn-Typing	5.2	6.0	6.0	2,686-3,264	201,928	202,458
Office Asst-Typing	3.0	3.0	3.0	2,143-2,826	90,621	90,621
Totals, Return-to-Work	20.6	23.0	23.0	\$1,107,157	\$1,093,748	\$1,104,462
Disability Evaluation:						
Workers' Comp Mgr	1.0	1.0	1.0	6,173-6,808	70,381	70,381
Supvng Workers' Comp Consultant	4.0	4.0	4.0	5,029-6,065	250,800	250,800
Workers' Comp Consultant	45.8	50.0	50.0	4,619-5,616	2,882,959	2,903,937
Workers' Comp Asst	1.3	1.0	1.0	2,817-4,446	44,371	45,963
Office Techn-Typing	7.5	8.0	8.0	2,686-3,264	263,106	267,016
Office Asst-Typing	4.6	5.0	5.0	2,143-2,826	154,606	154,745
Totals, Disability Evaluation	64.2	69.0	69.0	\$3,737,983	\$3,666,223	\$3,692,842
Information and Assistance:						
Workers' Comp Mgr	1.0	1.0	1.0	6,173-6,808	70,381	70,381
Supvng Workers' Comp Consultant	0.2	1.0	1.0	5,029-6,065	72,780	72,780
Workers' Comp Consultant	37.7	42.0	42.0	4,619-5,616	2,418,118	2,436,968
Workers' Comp Asst	3.5	5.0	5.0	2,817-4,446	215,386	218,222
Office Techn-Typing	7.9	9.0	9.0	2,686-3,264	296,016	300,720
Office Asst-Typing	0.6	1.0	1.0	2,143-2,826	26,358	27,678
Totals, Information and Assistance	50.9	59.0	59.0	\$2,987,020	\$3,099,039	\$3,126,749
Audit and Enforcement:						
Workers' Comp Compliance Mgr	1.0	1.0	1.0	6,779-7,474	76,667	77,266
Supvng Workers' Compliance Officer	2.4	3.0	3.0	5,576-6,727	204,179	207,118
Sr Workers' Comp Compliance Ofcr	5.9	7.0	7.0	4,833-5,874	425,075	425,075
Workers' Comp Compliance Officer	23.6	23.0	23.0	4,619-5,616	1,326,294	1,329,074
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	45,963	45,963
Office Techn-Typing	2.0	3.0	3.0	2,686-3,264	91,872	94,776
Totals, Audit and Enforcement	35.9	38.0	38.0	\$2,302,520	\$2,170,050	\$2,179,272
Claims:						
Workers' Comp Mgr	0.7	-	-	6,173-6,808	-	-
Supvng Workers' Comp Consultant	3.5	4.0	4.0	5,029-6,065	244,768	247,600
Workers' Comp Consultant	33.4	38.0	38.0	4,619-5,616	2,178,011	2,201,942
Workers' Comp Asst	5.5	6.0	6.0	2,817-4,446	231,668	242,667
Office Techn-Typing	7.3	9.0	9.0	2,686-3,264	290,980	298,770
Office Asst-Typing	4.0	4.0	4.0	2,143-2,826	116,385	116,857
Totals, Claims	54.4	61.0	61.0	\$3,016,523	\$3,061,812	\$3,107,836
Managed Care:						
Nurse Consultant II	1.0	1.0	1.0	5,455-6,991	72,273	72,273

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Research Prog Spec II	2.0	2.0	2.0	5,309-6,451	128,208	131,278
Research Scientist I-Social	0.7	1.0	1.0	4,833-5,831	57,996	60,900
Research Analyst I-Gen	1.0	1.0	1.0	3,106-4,670	48,278	48,278
Totals, Managed Care	4.7	5.0	5.0	\$320,263	\$306,755	\$312,729
Medical Unit:						
Exec Med Director	0.9	1.0	1.0	14,046-15,185	168,552	168,552
Assoc Med Director	1.5	1.5	1.5	9,398-12,280	175,050	180,629
Workers' Comp Manager	1.0	1.0	1.0	6,173-6,808	70,381	70,381
Sr Special Investigator	2.2	2.0	2.0	4,888-5,899	117,035	121,525
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	58,058	58,058
Workers' Comp Consultant	12.9	15.0	15.0	4,619-5,616	822,504	837,356
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	37,113	37,113
Workers' Comp Asst	2.5	2.0	2.0	2,817-4,446	83,221	86,560
Office Techn-Typing	5.9	7.0	7.0	2,686-3,264	219,765	225,332
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	33,465	33,465
Office Asst-Typing	3.9	4.0	4.0	2,143-2,826	113,659	115,238
Totals, Medical Unit	33.8	36.5	36.5	\$1,923,862	\$1,898,803	\$1,934,209
Information Service Center:						
Workers' Comp Manager	1.0	1.0	1.0	6,173-6,808	70,381	70,381
Supvng Workers' Comp Consultant	1.0	1.0	1.0	5,029-6,065	62,700	62,700
Workers' Comp Consultant	4.7	5.0	5.0	4,619-5,616	284,828	289,989
Office Services Supvr II-Gen	0.4	1.0	1.0	2,953-3,590	35,436	37,212
Workers' Comp Asst	5.9	6.0	6.0	2,817-4,446	255,551	262,948
Office Techn-Typing	14.9	16.0	16.0	2,686-3,264	519,145	529,440
Prog Techn	2.0	2.0	2.0	2,280-2,975	61,512	61,512
Totals, Information Service Center	29.9	32.0	32.0	\$1,343,551	\$1,289,553	\$1,314,182
Temporary Help	10.6	1.6	1.6	(463,833)	79,000	79,000
Overtime	-	-	-	(683,586)	111,000	111,000
Totals, Division of Workers' Compensation	1,016.8	1,107.6	1,107.6	\$63,672,395	\$61,340,054	\$61,916,761
Workers' Compensation Appeals Board						
Chairperson	0.9	1.0	1.0	11,015	119,979	119,979
Member	5.4	6.0	6.0	10,676	697,710	697,710
C.E.A. V	3.1	3.0	3.0	9,544-13,381	355,079	355,079
Industrial Relations Counsel IV	1.0	1.0	1.0	8,486-10,477	108,311	108,311
Industrial Relations Counsel III-Spec	5.1	6.0	6.0	7,682-9,478	575,317	584,487
Workers' Comp Judge	0.4	1.0	1.0	7,494-9,063	87,192	91,353
Industrial Relations Counsel II	5.6	6.0	6.0	6,347-7,828	463,661	478,465
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	55,288	55,288
Legal Support Supvr I	2.0	2.0	2.0	3,507-4,264	96,288	96,288
Legal Secretary	2.0	2.0	2.0	3,038-3,878	89,722	89,722
Sr Legal Typist	6.0	9.0	9.0	2,589-3,516	362,487	364,077
Office Assistant-Typing	1.0	1.0	1.0	2,143-2,826	27,699	29,089
Student Assistant	0.4	1.0	1.0	1,458-1,941	21,588	21,588
Temporary Help	0.7	-	-	(84,110)	-	-
Totals, Workers' Compensation Appeals Board	34.6	40.0	40.0	\$3,029,200	\$3,060,321	\$3,091,436
Commission on Health and Safety and Workers' Compensation						
Exec Officer	1.0	1.0	1.0	8,369-9,053	93,590	93,590
Research Prog Spec II	0.9	2.0	2.0	5,309-6,451	133,380	133,380
Staff Services Manager I	1.0	1.0	1.0	5,079-6,127	63,341	63,341

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Research Prog Spec I	0.3	1.0	1.0	4,833-5,874	53,540	56,218
Assoc Govtl Prog Analyst	1.7	1.0	1.0	4,400-5,348	55,288	55,288
Research Analyst I-General	1.0	1.0	1.0	3,106-4,670	40,866	42,911
Staff Services Analyst-Gen	2.1	2.0	2.0	2,817-4,446	86,315	88,562
Member	0.1	-	-	-	-	-
Temporary Help	0.1	-	-	(942)	10,000	10,000
Totals, Commission on Health and Safety and Workers' Compensation	8.2	9.0	9.0	\$495,190	\$536,320	\$543,290
Division of Occupational Safety & Health						
Administration/Field Enforcement:						
Div Chief	1.0	1.0	1.0	10,202-11,033	107,691	107,691
Dep Chief-Health	-	1.0	1.0	8,976-9,709	107,712	107,712
Regional Mgr	4.0	4.0	4.0	8,955-9,878	408,476	408,476
Prin Safety Engr-Industrial	2.6	2.0	2.0	8,955-9,878	209,579	214,955
Prin Safety Engr-Staff Svcs	1.0	1.0	1.0	8,955-9,878	102,119	102,119
Medical Officer II	0.1	1.0	1.0	8,711-12,280	126,951	147,360
Deputy Chief-Safety	1.1	1.0	1.0	8,369-9,053	93,590	93,590
Sr Safety Engr-Industrial	17.4	18.0	18.0	8,115-9,859	1,799,501	1,835,020
Industrial Relations Counsel III-Supvr	1.0	1.0	1.0	7,686-9,484	98,046	98,046
Industrial Relations Counsel III-Spec	8.6	11.0	11.0	7,682-9,478	1,018,602	1,048,639
Dist Mgr ³	19.9	21.0	20.0	7,377-8,965	1,905,149	1,852,475
Assoc Safety Engr-Pressure Vessels	-	1.0	1.0	6,898-8,378	71,312	86,915
Assoc Safety Engr ⁴	150.9	173.4	167.4	6,898-8,378	14,653,242	14,381,712
Counsel II	0.8	-	-	6,347-7,828	-	-
Nurse Consultant III-Spec	1.0	1.0	1.0	5,953-7,644	79,024	79,024
Counsel I	1.2	1.0	1.0	5,638-6,818	73,408	77,080
Sr Industrial Hygienist	2.0	2.0	2.0	5,633-7,308	150,928	151,100
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	69,544	69,544
Supvng Special Investigator I	1.0	1.0	1.0	5,369-6,478	66,970	66,970
Asst Safety Engr	5.8	9.0	9.0	5,276-6,409	561,656	606,624
Staff Services Mgr I	2.1	2.0	2.0	5,079-6,127	123,285	123,285
Assoc Industrial Hygienist	2.1	3.0	3.0	4,960-6,577	158,632	183,872
Sr Special Investigator	3.6	6.0	6.0	4,888-5,899	348,309	388,019
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	58,058	58,058
Junior Safety Engineer ⁵	2.7	2.0	1.0	4,608-5,334	106,369	53,666
Assoc Govtl Prog Analyst	7.0	8.0	8.0	4,400-5,348	431,625	443,656
Asst Industrial Hygienist ⁶	2.8	3.0	2.0	4,103-5,443	135,853	103,039
Special Assistant	-	1.0	1.0	3,676-4,424	44,112	46,320
Junior Industrial Hygienist ⁷	1.0	1.0	-	3,503-4,427	40,923	-
Instrument Techn	1.0	1.0	1.0	3,262-4,986	51,545	51,545
Legal Secretary	7.0	7.0	7.0	3,038-3,878	309,605	309,605
Staff Services Analyst-Gen	7.0	6.0	6.0	2,817-4,446	260,125	263,745
Secretary	2.0	2.0	2.0	2,686-3,265	68,708	68,708
Office Techn-Typing	40.8	51.0	51.0	2,686-3,264	1,650,089	1,729,002
Mgt Services Techn ⁸	5.0	5.0	4.0	2,495-3,426	175,075	141,270
Info Systems Techn	4.7	5.0	5.0	2,480-3,737	191,363	192,800
Safety Engrng Technician	1.4	3.0	3.0	2,274-3,963	92,547	97,690
Stenographer	2.0	2.0	2.0	2,239-2,924	60,456	60,456
Office Asst-Typing	16.4	19.0	19.0	2,143-2,826	517,327	542,409

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
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Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	28,636	28,636
Student Asst-Engineering	0.3	0.5	0.5	1,458-1,941	8,967	9,267
Totals, Administration/Field Enforcement	331.3	380.9	369.9	\$25,854,554	\$26,565,109	\$26,430,100
Pressure Vessels:						
Prin Safety Engr-Pressure Vessels	1.0	1.0	1.0	8,955-9,878	102,119	102,119
Sr Safety Engr-Pressure Vessels	4.9	5.0	5.0	7,377-8,965	463,400	463,400
Assoc Safety Engr-Pressure Vessels	21.2	26.0	26.0	6,898-8,378	2,176,519	2,282,836
Office Techn-Typing	2.7	3.0	3.0	2,686-3,264	95,947	97,368
Word Processing Techn	1.5	2.0	2.0	2,324-2,975	56,948	58,340
Stenographer	1.0	1.0	1.0	2,239-2,924	30,228	30,228
Office Asst-Typing	1.4	2.0	2.0	2,143-2,826	54,440	59,959
Totals, Pressure Vessels	33.7	40.0	40.0	\$2,785,949	\$2,979,601	\$3,094,250
Elevators:						
Prin Safety Engr-Elevators	1.0	1.0	1.0	8,955-9,878	102,119	102,119
Sr Safety Engr-Elevators	11.2	13.0	13.0	7,377-8,965	1,145,541	1,197,150
Assoc Safety Engr-Elevators	57.4	79.0	79.0	6,898-8,378	6,532,099	6,875,602
Assoc Safety Engr	-	1.0	1.0	6,898-8,378	82,776	86,916
Office Techn-Typing	12.9	19.5	19.5	2,686-3,264	613,379	652,637
Office Services Supvr I-Typing	1.0	1.0	1.0	2,638-3,210	33,733	33,733
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	35,418	35,418
Word Processing Techn	1.5	1.5	1.5	2,324-2,975	46,134	46,134
Office Asst-Typing	10.2	10.5	10.5	2,143-2,826	301,807	310,546
Totals, Elevators	96.2	127.5	127.5	\$7,503,630	\$8,893,006	\$9,340,255
Mineral Industries:						
Prin Safety Engr-Mineral Industries	1.0	1.0	1.0	8,955-9,878	102,119	102,119
Sr Safety Engr-Mining & Tunneling	4.0	5.0	5.0	7,377-8,965	446,983	463,670
Assoc Safety Engr-Mining/Mineral	13.1	15.0	15.0	6,898-8,378	1,252,990	1,290,234
Assoc Safety Engr	-	1.0	1.0	6,898-8,378	82,776	86,916
Office Techn-Typing	7.5	8.0	8.0	2,686-3,264	258,267	262,833
Info Systems Techn	1.0	1.0	1.0	2,480-3,737	38,633	38,633
Totals, Mineral Industries	26.6	31.0	31.0	\$2,076,515	\$2,181,768	\$2,244,405
Target Inspections:						
Regional Manager	1.0	1.0	1.0	8,955-9,878	102,119	102,119
Sr Safety Engr-Industrial	3.0	3.0	3.0	8,115-9,859	306,966	306,966
Dist Mgr	2.0	2.0	2.0	7,377-8,965	177,148	181,370
Assoc Safety Engr ⁹	17.0	18.0	17.0	6,898-8,378	1,513,617	1,455,645
Office Techn-Typing	4.5	5.0	5.0	2,686-3,264	157,446	166,390
Info Systems Techn	1.0	1.0	1.0	2,480-3,737	33,712	34,043
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	29,215	29,215
Totals, Target Inspections	29.5	31.0	30.0	\$2,449,595	\$2,320,223	\$2,275,748
Targeted Consultation:						
Regional Manager	1.0	1.0	1.0	8,955-9,878	103,319	103,319
Senior Safety Engr-Industrial	1.0	1.0	1.0	8,115-9,859	101,922	101,922
Area Mgr-Cal/OSHA Consultation	3.0	3.0	3.0	7,377-8,965	268,100	268,100
Assoc Safety Engr	6.6	6.0	6.0	6,898-8,378	522,072	522,072
C.E.A. I	-	1.0	1.0	6,173-7,838	63,816	77,780
Asst Safety Engr	0.2	1.0	1.0	5,276-6,409	57,398	69,820
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	63,341	63,341
Assoc Industrial Hygienist	1.0	1.0	1.0	4,960-6,577	59,520	62,496

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Office Techn-Typing	2.7	4.0	4.0	2,686-3,264	127,486	135,170
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	35,418	35,418
Info Systems Techn	2.1	3.0	3.0	2,480-3,737	104,931	111,937
Safety Engrng Technician	0.8	-	-	2,274-3,963	-	-
Totals, Targeted Consultation	20.4	23.0	23.0	\$1,585,391	\$1,507,323	\$1,551,375
Consultation Services:						
Sr Safety Engr-Industrial	3.0	4.0	4.0	8,115-9,859	389,146	408,015
Area Mgr-Cal/OSHA Consultation	7.0	7.0	7.0	7,377-8,965	643,509	647,604
Assoc Safety Engr	37.9	39.0	39.0	6,898-8,378	3,339,477	3,361,558
Asst Safety Engr	0.8	-	-	5,276-6,409	-	-
Office Techn-Typing	7.2	9.0	9.0	2,686-3,264	286,259	301,560
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	35,418	35,418
Safety Engrng Technician	1.0	1.0	1.0	2,274-3,963	36,396	38,213
Office Asst-Typing	2.8	4.0	4.0	2,143-2,826	113,411	120,016
Totals, Consultation Services	60.7	65.0	65.0	\$5,134,797	\$4,843,616	\$4,912,384
Amusement Ride Safety:						
Sr Safety Engr-Amusement Rides	2.0	2.0	2.0	7,377-8,965	185,360	185,360
Assoc Safety Engr-Amusement Rides	7.4	8.0	8.0	6,898-8,378	654,226	681,614
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	99,637	101,229
Office Asst-Typing	1.1	2.0	2.0	2,143-2,826	53,940	59,348
Totals, Amusement Ride Safety	13.5	15.0	15.0	\$1,043,148	\$993,163	\$1,027,551
Temporary Help	1.0	4.1	4.1	(46,745)	34,000	34,000
Overtime	-	-	-	(114,469)	3,000	3,000
Totals, Division of Occupational Safety & Health	612.9	717.5	705.5	\$48,594,793	\$50,320,809	\$50,913,068
Cal OSHA Appeals Board						
Chairperson	1.0	1.0	1.0	9,659	115,913	115,913
Member	1.3	2.0	2.0	9,320	223,690	223,690
Exec Officer	1.0	1.0	1.0	8,369-9,053	86,519	86,519
Hearing Officer II	1.2	2.0	2.0	7,865-9,516	208,172	208,172
Industrial Relations Counsel III-Supvr	1.0	1.0	1.0	7,686-9,484	98,046	98,046
Industrial Relations Counsel III-Spec	0.5	1.0	1.0	7,682-9,478	97,984	97,984
Hearing Officer I	7.3	7.4	7.4	7,494-9,063	695,851	710,499
Legal Analyst	1.4	2.0	2.0	3,841-4,670	88,648	90,667
Legal Support Supvr I	0.8	1.0	1.0	3,507-4,264	42,084	44,184
Legal Secretary	1.0	1.0	1.0	3,038-3,878	40,091	40,091
Exec Secretary I	1.8	1.0	1.0	3,020-3,672	37,465	37,961
Staff Svcs Analyst-Gen	-	1.0	1.0	2,817-4,446	33,804	35,496
Office Techn-Typing	4.0	5.0	5.0	2,686-3,264	159,966	169,782
Sr Legal Typist	4.7	5.2	5.2	2,589-3,516	198,064	199,235
Office Asst-Typing	1.9	2.0	2.0	2,143-2,826	54,310	55,646
Temporary Help	0.6	1.0	1.0	(20,766)	50,000	50,000
Overtime	-	-	-	-	10,000	10,000
Totals, Cal OSHA Appeals Board	29.5	34.6	34.6	\$2,068,232	\$2,240,607	\$2,273,885
Cal OSHA Standards Board						
Prin Safety Engr-Industrial	1.0	1.0	1.0	8,955-9,878	102,119	102,119
Exec Officer	1.0	1.0	1.0	8,369-9,053	86,519	86,519
Sr Safety Engr-Industrial	4.0	4.0	4.0	8,115-9,859	398,712	403,359
Industrial Relations Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	97,984	97,984
Assoc Safety Engr	0.5	1.0	1.0	6,898-8,378	86,612	100,536

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Assoc Govtl Prog Analyst	1.8	1.9	1.9	4,400-5,348	99,691	99,691
Exec Secty I	1.0	1.0	1.0	3,020-3,672	36,755	37,961
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	45,167	45,963
Ofc Techn-Typing	2.0	2.0	2.0	2,686-3,264	66,159	67,486
Members' Blanket	0.2	-	-	(6,400)	15,600	15,600
Temporary Help	-	-	-	(1,400)	-	-
Totals, Cal OSHA Standards Board	13.5	13.9	13.9	\$1,077,998	\$1,035,318	\$1,057,218
Division of Labor Standards Enforcement						
Administration:						
Div Chief	1.0	1.0	1.0	11,376-12,305	119,373	119,373
C.E.A. II	1.0	1.0	1.0	7,815-8,616	83,118	83,118
Special Asst	1.0	1.0	1.0	7,261-7,852	81,174	81,174
Asst Div Chief	1.0	1.0	1.0	7,182-7,917	81,846	81,846
Staff Services Mgr I	1.8	2.0	2.0	5,079-6,127	126,682	126,682
Assoc Govtl Prog Analyst	1.1	2.0	2.0	4,400-5,348	101,980	111,928
Dep Labor Commissioner I	1.0	1.0	1.0	4,357-5,361	55,464	56,622
Exec Secty I	1.0	1.0	1.0	3,020-3,672	37,944	37,961
Staff Services Analyst-Gen	2.0	3.0	3.0	2,817-4,446	113,296	123,615
Ofc Techn-Typing	2.5	3.0	3.0	2,686-3,264	89,384	93,847
Ofc Asst-Typing	1.8	3.0	3.0	2,143-2,826	79,327	82,429
Totals, Administration	15.2	19.0	19.0	\$916,204	\$969,588	\$998,595
Legal Unit:						
Chief Counsel	1.0	1.0	1.0	10,202-11,033	113,718	113,718
Asst Chief Counsel	1.0	1.0	1.0	8,930-10,043	115,406	115,406
Industrial Relations Counsel IV	6.0	6.0	6.0	8,486-10,477	649,866	649,866
Industrial Relations Counsel III-Spec	9.6	10.0	10.0	7,682-9,478	955,794	976,431
Legal Secty	15.5	17.0	17.0	3,038-3,878	725,159	728,864
Sr Legal Typist	-	1.0	1.0	2,589-3,516	26,760	32,616
Totals, Legal Unit	33.1	36.0	36.0	\$2,722,124	\$2,586,703	\$2,616,901
Collections:						
Industrial Relations Counsel II	1.0	1.0	1.0	6,347-7,828	74,747	78,483
Dep Labor Commissioner III	0.4	1.0	1.0	5,269-6,945	59,403	62,373
Industrial Relations Rep	0.5	1.0	1.0	3,106-4,670	37,272	39,132
Legal Secty	1.0	1.0	1.0	3,038-3,878	40,091	40,091
Ofc Asst-Typing	1.4	2.0	2.0	2,143-2,826	50,659	56,210
Totals, Collections	4.3	6.0	6.0	\$216,848	\$262,172	\$276,289
Licensing & Registration:						
Dep Labor Commissioner III	0.8	1.0	1.0	5,269-6,945	71,797	71,797
Dep Labor Commissioner I	1.5	3.0	3.0	4,357-5,361	161,639	165,744
Industrial Relations Rep	6.8	7.0	7.0	3,106-4,670	315,106	320,781
Ofc Techn-Typing	7.6	8.0	8.0	2,686-3,264	258,428	262,789
Ofc Asst-Typing	3.6	3.0	3.0	2,143-2,826	80,403	84,063
Student Asst	0.2	1.0	1.0	1,458-1,941	18,815	21,840
Totals, Licensing & Registration	20.5	23.0	23.0	\$868,181	\$906,188	\$927,014
Retaliation Complaints Invest:						
Industrial Relations Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	93,459	97,012
Dep Labor Commissioner III	1.9	2.0	2.0	5,269-6,945	132,547	138,892
Dep Labor Commissioner I	13.9	16.0	16.0	4,357-5,361	857,445	871,843
Industrial Relations Rep	1.5	1.0	1.0	3,106-4,670	35,408	35,408

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Ofc Techn-Typing	0.9	1.0	1.0	2,686-3,264	30,475	31,938
Ofc Asst-Typing	0.8	1.0	1.0	2,143-2,826	25,561	26,615
Totals, Retaliation Complaints Invest	20.0	22.0	22.0	\$1,170,018	\$1,174,895	\$1,201,708
Wage Claim Adjudication:						
Asst Div Chief	1.0	1.0	1.0	7,182-7,917	81,846	81,846
Dep Labor Commissioner IV	2.0	2.0	2.0	6,613-7,292	149,574	150,770
Dep Labor Commissioner III	15.2	17.0	17.0	5,269-6,945	1,176,211	1,198,360
Dep Labor Commissioner II	29.0	33.0	33.0	5,027-6,186	2,073,650	2,115,072
Dep Labor Commissioner I	58.3	67.0	68.0	4,357-5,361	3,616,492	3,720,913
Industrial Relations Rep	1.6	2.0	1.0	3,106-4,670	72,316	39,132
Ofc Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	37,113	37,113
Sr Steno	0.8	1.0	1.0	2,686-3,266	36,775	36,775
Ofc Techn-Typing	28.8	34.0	34.0	2,686-3,264	1,094,855	1,132,454
Mgmt Services Techn	1.0	1.0	1.0	2,495-3,426	35,418	35,418
Steno	2.0	2.0	2.0	2,239-2,924	61,656	61,656
Ofc Asst-Typing	22.9	26.5	26.5	2,143-2,826	732,249	753,858
Totals, Wage Claim Adjudication	163.6	187.5	187.5	\$8,910,809	\$9,168,155	\$9,363,367
Public Works:						
Dep Labor Commissioner IV	1.0	1.0	1.0	6,613-7,292	75,385	75,385
Dep Labor Commissioner III	1.7	2.0	2.0	5,269-6,945	134,046	148,689
Dep Labor Commissioner I	11.1	13.0	13.0	4,357-5,361	693,129	703,655
Industrial Relations Rep	3.2	2.0	2.0	3,106-4,670	82,115	86,224
Payroll Auditor	1.0	1.0	1.0	2,720-3,306	34,177	34,177
Ofc Techn-Typing	1.5	1.0	1.0	2,686-3,264	33,743	33,743
Mgmt Services Techn	3.0	4.0	4.0	2,495-3,426	141,719	149,064
Ofc Asst-Typing	2.0	2.0	2.0	2,143-2,826	56,252	57,606
Totals, Public Works	24.5	26.0	26.0	\$1,273,200	\$1,250,566	\$1,288,543
Compliance Monitoring Unit:						
C.E.A. II	-	1.0	1.0	7,815-8,616	84,937	98,592
Industrial Relations Counsel III-Spec	-	1.0	1.0	7,682-9,478	88,700	102,960
Dep Labor Commissioner I	-	1.8	2.0	4,357-5,361	100,464	116,616
Payroll Auditor	-	1.7	2.0	2,720-3,306	62,296	72,312
Ofc Techn-Typing	-	1.0	1.0	2,686-3,264	30,756	35,700
Totals, Compliance Monitoring Unit	-	6.5	7.0	-	\$367,153	\$426,180
Econ & Employment Enforce Coalition:						
Dep Labor Commissioner III ¹⁰	1.0	1.0	-	5,269-6,945	64,599	-
Dep Labor Commissioner I ¹¹	9.7	10.0	-	4,357-5,361	535,878	-
Industrial Relations Rep	1.1	-	-	3,106-4,670	-	-
Payroll Auditor ¹²	0.7	1.0	-	2,720-3,306	28,939	-
Ofc Techn-Typing ¹³	1.1	2.0	-	2,686-3,264	64,111	-
Mgmt Services Techn ¹⁴	1.0	1.0	-	2,495-3,426	35,418	-
Totals, Econ & Employment Enforce Coalition	14.6	15.0	-	\$801,012	\$728,945	-
Bureau of Field Enforcement:						
Dep Labor Commissioner IV	1.6	2.0	2.0	6,613-7,292	150,454	150,769
Dep Labor Commissioner III	9.6	10.0	11.0	5,269-6,945	676,082	761,700
Sr Special Investigator	3.9	4.0	4.0	4,888-6,194	262,534	265,462
Dep Labor Commissioner I	35.1	48.0	50.0	4,357-5,361	2,540,108	2,720,326
Industrial Relations Rep	12.6	11.0	8.0	3,106-4,670	453,233	342,049
Payroll Auditor	3.9	6.0	6.0	2,720-3,306	204,169	207,089

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Ofc Techn-Typing	9.9	10.0	10.0	2,686-3,264	326,507	332,487
Mgmt Services Techn	2.0	2.0	3.0	2,495-3,426	73,236	108,654
Ofc Asst-Typing	2.9	4.0	4.0	2,143-2,826	103,864	109,058
Totals, Bureau of Field Enforcement	81.5	97.0	98.0	\$4,489,063	\$4,790,187	\$4,997,594
Temporary Help	8.6	4.1	4.1	(466,696)	36,000	36,000
Overtime	-	-	-	(887)	6,500	6,500
Totals, Division of Labor Standards Enforcement	385.9	442.1	428.6	\$21,835,042	\$22,247,052	\$22,138,691
Division of Apprenticeship Standards						
Div Chief	-	1.0	1.0	9,755-10,549	117,060	117,060
Staff Asst	-	1.0	1.0	7,616-8,237	91,392	95,964
Area Administrator	1.2	1.0	1.0	6,457-7,118	73,586	73,586
C.E.A. I	1.0	1.0	1.0	6,173-7,838	90,435	90,435
Special Asst	1.0	1.0	1.0	5,831-6,155	63,630	63,630
Sr Apprenticeship Consultant	9.0	9.0	9.0	5,321-6,420	594,812	598,004
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,065-6,466	70,725	70,725
Apprenticeship Consultant	23.2	23.0	23.0	4,619-5,616	1,324,489	1,332,439
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	53,902	55,288
Industrial Relations Rep	6.6	7.0	7.0	3,106-4,670	299,736	306,326
Executive Secretary I	1.0	1.0	1.0	3,020-3,672	34,015	35,720
Office Techn-Typing	12.3	13.0	13.0	2,686-3,264	424,827	432,780
Management Services Technician	0.8	1.0	1.0	2,495-3,426	33,226	34,867
Office Asst-Typing	6.5	6.0	6.0	2,143-2,826	171,405	172,671
Member	0.3	-	-	(10,700)	-	-
Temporary Help	0.5	-	-	(15,240)	-	-
Overtime	-	-	-	(40,199)	1,300	1,300
Totals, Division of Apprenticeship Standards	65.4	67.0	67.0	\$3,634,579	\$3,444,540	\$3,480,795
Division of Labor Statistics & Research						
Div Chief	1.0	1.0	1.0	10,202-11,033	105,964	105,964
C.E.A. I	1.0	1.0	1.0	6,173-7,838	81,029	81,029
Research Mgr II-Econ	2.4	2.0	2.0	5,576-6,727	136,456	139,804
Research Mgr II-Gen	-	1.0	1.0	5,576-6,727	63,594	77,509
Research Mgr I-Econ	3.0	3.0	3.0	5,079-6,127	190,023	190,023
Research Prog Spec I	-	2.0	2.0	4,833-5,874	110,688	134,908
Research Analyst II-Econ	3.0	4.0	4.0	4,619-5,616	202,566	220,766
Research Analyst II-Gen	1.2	3.0	3.0	4,619-5,616	163,868	187,020
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	110,576	110,576
Research Analyst I-Econ	9.0	10.0	10.0	3,106-4,670	374,280	392,996
Research Analyst I-Gen	-	2.0	2.0	3,106-4,670	80,388	97,978
Office Techn-Typing	3.5	6.0	6.0	2,686-3,264	185,343	196,368
Word Processing Techn	1.0	1.0	1.0	2,324-2,975	30,756	30,756
Office Asst-Typing	2.4	1.0	1.0	2,143-2,826	25,960	27,258
Office Asst-Gen	1.2	1.0	1.0	2,074-2,770	28,636	28,636
Temporary Help	0.7	-	-	(14,820)	-	-
Overtime	-	-	-	-	1,300	1,300
Totals, Division of Labor Statistics & Research	31.4	40.0	40.0	\$1,612,012	\$1,891,427	\$2,022,891
Furlough Adjustments	-	-	-	-	-1,412,238	23,566,571
TOTALS, AUTHORIZED POSITIONS	2,534.7	2,856.8	2,832.3	\$167,687,986	\$167,133,718	\$194,191,327
<i>Regular/Ongoing Positions</i>	<i>2,505.7</i>	<i>2,845.5</i>	<i>2,821.0</i>	<i>165,377,052</i>	<i>166,678,618</i>	<i>193,736,227</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
<i>Temporary Help</i>	29.0	11.3	11.3	1,379,002	277,500	277,500
<i>Overtime</i>	-	-	-	931,932	177,600	177,600

**Continuously Vacant Positions Abolished by the State
Controller per Government Code Section 12439**

Division of Labor Standards Enforcement:

Industrial Relations Counsel IV	-	1.0	1.0	\$8,486-10,477	-	-
Industrial Relations Counsel III (Specialist) (LT)	-	1.0	-	\$7,682-9,478	-	-
Industrial Relations Counsel II	-	2.0	2.0	\$6,347-7,828	-	-
Deputy Labor Commissioner I	-	1.0	1.0	\$4,357-5,361	-	-

¹ 1.0 position limited-term to 6/30/2010.

² 1.0 position limited-term to 6/30/2010.

³ 1.0 position limited-term to 6/30/2010.

⁴ 6.0 positions limited-term to 6/30/2010.

⁵ 1.0 position limited-term to 6/30/2010.

⁶ 1.0 position limited-term to 6/30/2010.

⁷ 1.0 position limited-term to 6/30/2010.

⁸ 1.0 position limited-term to 6/30/2010.

⁹ 1.0 position limited-term to 6/30/2010.

¹⁰ 1.0 position limited-term to 6/30/2010.

¹¹ 10.0 positions limited-term to 6/30/2010.

¹² 1.0 position limited-term to 6/30/2010.

¹³ 1.0 position limited-term to 6/30/2010.

¹⁴ 1.0 position limited-term to 6/30/2010.