

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Commissioner (per diem)	-	-	-	\$100/day	\$2,500	\$2,500
Executive Director	1.0	1.0	1.0	8,369-9,053	103,617	103,617
Environmental Prog Mgr II	1.0	1.0	1.0	8,006-8,830	101,065	101,065
C.E.A. II	1.0	1.0	1.0	7,815-8,616	98,615	98,615
Staff Counsel III-Spec	2.4	2.0	2.0	7,682-9,478	200,665	205,273
Environmental Prog Mgr I-Mgrl	0.6	1.0	1.0	6,939-7,650	87,559	87,559
Public Land Mgr II	1.0	1.0	1.0	6,781-7,474	85,544	85,544
Forester II-Supvry	0.9	1.0	1.0	5,870-7,134	73,674	77,356
Senior Environmental Planner	3.0	3.0	3.0	5,576-6,727	226,917	229,907
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,109	77,519	80,829
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	140,254	140,254
Staff Programmer Analyst-Spec	0.6	1.0	1.0	5,065-6,466	60,780	63,816
Staff Counsel	0.3	-	-	4,674-7,828	-	-
Public Land Management Spec-III	2.3	3.0	3.0	4,619-5,616	192,834	192,834
Assoc Environmental Planner (Natural Sciences)	8.2	9.0	9.0	4,619-5,616	555,192	572,533
Assoc Environmental Planner (Socioeconomic)	1.5	2.0	2.0	4,619-5,616	94,902	95,382
Assoc Environmental Planner	1.3	2.0	2.0	4,619-5,616	118,027	120,716
Assoc Govtl Prog Analyst	2.2	2.0	2.0	4,400-5,348	116,293	119,051
Environmental Planner	0.8	-	-	3,106-4,670	-	-
Staff Services Analyst-Gen	3.3	5.0	5.0	2,817-4,446	232,784	238,286
Office Tech-Gen	2.7	2.0	2.0	2,638-3,209	70,577	72,268
Mgt Services Techn	0.7	-	-	2,495-3,426	-	-
Temporary Help	-	6.3	6.3	-	47,283	47,283
Overtime	-	-	-	(2763)	8,840	8,840
PLP Adjustments	-	-	-	-	64,931	117,177
TOTALS, AUTHORIZED POSITIONS	37.8	46.3	46.3	\$2,434,683	\$2,760,372	\$2,860,705
<i>Regular/Ongoing Positions</i>	<i>37.8</i>	<i>40.0</i>	<i>40.0</i>	<i>2,431,020</i>	<i>2,701,749</i>	<i>2,802,082</i>
<i>Temporary Help</i>	<i>-</i>	<i>6.3</i>	<i>6.3</i>	<i>-</i>	<i>47,283</i>	<i>47,283</i>
<i>Commissioner (per diem)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>900</i>	<i>2,500</i>	<i>2,500</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,763</i>	<i>8,840</i>	<i>8,840</i>

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Administration						
Executive:						
Director	1.0	1.0	1.0	\$11,913	\$136,351	\$136,351
Adm Asst II	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Totals, Executive	2.0	2.0	2.0	\$192,185	\$197,562	\$197,562
Legal:						
C.E.A. II	0.4	1.0	1.0	7,815-8,616	74,076	74,076
Totals, Legal	0.4	1.0	1.0	\$47,032	\$74,076	\$74,076
EEO:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Totals, EEO	1.0	1.0	1.0	\$68,714	\$70,127	\$70,127
Public Policy:						
Chief Dep Director	0.8	1.0	1.0	8,369-9,053	99,703	99,703
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Totals, Public Policy	1.8	2.0	2.0	\$144,882	\$160,914	\$160,914
Public Information:						
Communications Director	0.6	1.0	1.0	7,984-8,634	95,808	100,596
Info Officer I-Spec	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Totals, Public Information	1.6	2.0	2.0	\$116,643	\$157,019	\$161,807
Administrative Services Division						
Administrative Services Division Office:						
C.E.A. II	0.8	1.0	1.0	7,815-8,616	74,076	74,076
Totals, Administrative Services Division Office	0.8	1.0	1.0	\$71,974	\$74,076	\$74,076
Fiscal Systems Branch						
Accounting:						
Acctg Administrator II	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Acctg Administrator I-Supvr	0.5	1.0	1.0	5,079-6,127	68,830	70,127
Assoc Acctg Analyst	1.0	1.0	1.0	4,619-5,616	64,278	64,278
Sr Acctg Officer-Spec	1.7	3.0	3.0	4,400-5,348	189,563	189,563
Acctg Officer-Spec	2.0	2.0	2.0	3,841-4,670	96,275	100,668
Accountant Trainee	0.8	1.0	1.0	3,240-3,751	40,235	42,249
Accountant I-Spec	1.6	2.0	2.0	2,870-3,488	81,332	81,778
Acctg Techn ¹	0.4	0.3	-	2,638-3,209	8,046	-
Totals, Accounting	9.0	11.3	11.0	\$463,079	\$625,554	\$625,658
Budgets/Capital Outlay:						
Assoc Construction Analyst	1.0	1.0	1.0	6,490-7,884	88,521	90,237
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Assoc Budget Analyst	3.0	3.0	3.0	4,400-5,348	175,741	178,408
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,400-5,348	115,463	119,999
Totals, Budgets/Capital Outlay	6.9	7.0	7.0	\$427,701	\$456,720	\$465,639
Business Services Branch						
Bus Services Mgr	0.6	1.0	1.0	5,594-5,831	67,128	67,128
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	122,422	122,422
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Totals, Business Services Branch	4.6	5.0	5.0	\$264,234	\$297,035	\$297,035
Information Systems Branch						
DP Mgr II	1.0	1.0	1.0	5,849-7,464	85,430	85,430
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,109	81,367	81,367

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Systems Software Spec II-Tech	1.0	1.0	1.0	5,561-7,097	72,223	75,837
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	74,007	74,007
Assoc Info Systems Analyst-Spec	2.0	2.0	2.0	4,619-5,897	124,714	130,946
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	42,005	43,770
Totals, Information Systems Branch	7.0	7.0	7.0	\$457,407	\$479,746	\$491,357
Human Resources/Labor Relations Branch						
Human Resources:						
Staff Services Mgr II-Supvry	0.8	1.0	1.0	5,576-6,727	70,297	73,816
Totals, Human Resources	0.8	1.0	1.0	\$55,609	\$70,297	\$73,816
Personnel Services:						
Staff Services Mgr I	0.2	-	-	5,079-6,127	-	-
Assoc Personnel Analyst	1.1	1.0	1.0	4,400-5,348	59,757	61,211
Staff Services Analyst - Gen	1.0	1.0	1.0	2,817-4,446	50,887	50,887
Personnel Techn I	1.0	1.0	1.0	2,408-3,426	35,004	36,754
Totals, Personnel Services	3.3	3.0	3.0	\$157,747	\$145,648	\$148,852
Personnel Transactions:						
Pers Supvr II	0.7	1.0	1.0	4,025-4,892	48,300	50,712
Pers Supvr I	0.5	1.0	1.0	3,658-4,446	50,887	50,887
Sr Pers Spec	0.5	-	-	3,658-4,446	-	-
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,020	36,767
Pers Spec ²	6.0	9.3	9.0	2,602-4,067	390,681	383,245
Totals, Personnel Transactions	8.7	12.3	12.0	\$371,327	\$524,888	\$521,611
Labor Relations/Health & Safety:						
Staff Services Mgr I	0.9	1.0	1.0	5,079-6,127	70,127	70,127
Health & Safety Off	1.0	1.0	1.0	4,622-5,576	63,821	63,821
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	97,871	100,158
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,173	35,880
Totals, Labor Relations/Health & Safety	5.9	6.0	6.0	\$313,296	\$327,203	\$331,197
Training:						
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	121,027	122,422
Totals, Training	2.0	2.0	2.0	\$116,031	\$121,027	\$122,422
Totals, Administrative Services Division	49.0	55.6	55.0	\$2,698,405	\$3,122,194	\$3,151,663
Totals, Administration	55.8	63.6	63.0	\$3,267,861	\$3,781,892	\$3,816,149
Training and Work Program						
Program Development and Support Division						
Program Development Branch:						
Chief, Prog Dev	0.4	1.0	1.0	8,369-9,053	100,428	100,428
Totals, Program Development Branch	0.4	1.0	1.0	\$43,619	\$100,428	\$100,428
Corpsmember Development and Support Unit:						
Staff Services Mgr I	0.6	1.0	1.0	5,079-6,127	60,797	63,841
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	118,184	119,374
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,446	44,695	46,931
Totals, Corpsmember Development and Support Unit	3.5	4.0	4.0	\$191,988	\$223,676	\$230,146
Recruitment:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	64,362	67,536
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Staff Services Analyst-Gen	5.1	4.0	4.0	2,817-4,446	199,714	202,139
Jr Staff Services Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496

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Totals, Recruitment	7.1	7.0	7.0	\$363,749	\$359,091	\$366,382
Special Projects:						
Staff Services Mgr I	0.5	-	-	5,079-6,127	-	-
Assoc Govtl Prog Analyst	2.1	3.0	3.0	4,400-5,348	161,281	169,129
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	41,868	43,963
Totals, Special Projects	3.4	4.0	4.0	\$166,381	\$203,149	\$213,092
Totals, Program Development and Support Division	14.4	16.0	16.0	\$765,737	\$886,344	\$910,048
Field Operations Division						
Field Operations Division Office:						
C.E.A. II	1.4	1.0	1.0	7,815-8,616	98,615	98,615
Staff Services Mgr I	0.4	1.0	1.0	5,079-6,127	60,948	63,996
Cons Supvr	0.9	-	-	4,501-5,430	-	-
Totals, Field Operations Division Office	2.7	2.0	2.0	\$223,918	\$159,563	\$162,611
Emergencies						
Staff Services Manager I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	57,571	60,078
Totals, Emergencies	2.0	2.0	2.0	\$122,450	\$127,698	\$130,205
Region I						
Region I Office:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	89,127	89,127
Cons Supvr ⁴	0.5	0.8	-	4,501-5,430	49,827	-
Assoc Govtl Prog Analyst	2.2	2.0	2.0	4,400-5,348	118,061	122,422
Conservationist II ³	0.1	1.6	-	4,115-4,961	81,684	-
Office Asst-Typing ⁵	0.5	0.8	-	2,143-2,826	20,945	-
Totals, Region I Office	4.3	6.2	3.0	\$251,092	\$359,644	\$211,549
Stockton:						
Conservationist II	0.8	1.0	1.0	4,115-4,961	49,380	51,852
Conservationist I	2.0	2.0	2.0	2,611-4,027	92,182	92,182
Totals, Stockton	2.8	3.0	3.0	\$126,176	\$141,562	\$144,034
Sacramento:						
Cons Supvr	0.5	-	-	4,501-5,430	-	-
Conservationist II	0.4	1.0	1.0	4,115-4,961	49,600	52,077
Conservationist I - Energy	0.5	-	-	3,351-4,027	-	-
Conservationist I ⁶	2.5	2.8	2.0	2,611-4,027	119,932	88,382
Totals, Sacramento	3.9	3.8	3.0	\$158,952	\$169,532	\$140,459
Placer:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	72,428	72,428
Cons Supvr	1.0	1.0	1.0	4,501-5,430	56,568	59,395
Conservationist II	1.0	1.0	1.0	4,115-4,961	56,782	56,782
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	48,133	50,540
Maint Mechanic	0.9	1.0	1.0	3,835-4,621	48,152	48,152
Conservationist I-Energy	3.8	4.0	4.0	3,351-4,027	178,485	180,501
Supvng Cook I	1.0	1.0	1.0	2,901-3,526	40,357	40,357
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	70,710	72,378
Conservationist I	3.9	4.0	4.0	2,611-4,027	177,860	180,061
Cook	1.0	1.0	1.0	2,559-3,108	35,573	35,573
Totals, Placer	16.6	17.0	17.0	\$724,310	\$785,048	\$796,167
Greenwood:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	72,428	72,428

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Cons Supvr	1.0	1.0	1.0	4,501-5,430	62,150	62,150
Conservationist II	1.0	1.0	1.0	4,115-4,961	53,136	55,793
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	51,107	52,902
Supvng Cook I	1.0	1.0	1.0	2,901-3,526	38,755	40,357
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Conservationist I	5.7	7.0	7.0	2,611-4,027	283,897	291,184
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	29,817	29,827
Totals, Greenwood	12.7	14.0	14.0	\$561,992	\$628,648	\$641,999
Fortuna:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	72,428	72,428
Cons Supvr	0.6	1.0	1.0	4,501-5,430	56,015	58,819
Conservationist II	1.8	2.0	2.0	4,115-4,961	107,187	109,706
Business Service Officer I-Supvr	0.1	-	-	3,845-4,622	-	-
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	46,091	48,152
Fish Habitat Spec	1.0	1.0	1.0	3,587-4,359	49,891	49,891
Supvng Cook I	1.0	1.0	1.0	2,901-3,526	38,781	40,080
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Conservationist I	8.4	9.0	9.0	2,611-4,027	391,961	399,643
Cook	1.0	1.0	1.0	2,559-3,108	34,737	35,573
Office Asst-Typing	0.6	1.0	1.0	2,143-2,826	27,263	28,625
Totals, Fortuna	17.5	19.0	19.0	\$749,754	\$861,712	\$880,275
Backcountry (Inyo):						
Backcountry Trails Camp Supervisor	0.2	1.0	1.0	4,499-5,424	56,688	59,520
Totals, Backcountry (Inyo)	0.2	1.0	1.0	\$12,147	\$56,688	\$59,520
Backcountry (Kings Canyon):						
Backcountry Trails Camp Supervisor	0.2	1.0	1.0	4,499-5,424	53,988	56,688
Totals, Backcountry (Kings Canyon)	0.2	1.0	1.0	\$11,569	\$53,988	\$56,688
Backcountry (Yosemite II):						
Backcountry Trails Camp Supervisor	0.2	1.0	1.0	4,499-5,424	53,988	56,688
Totals, Backcountry (Yosemite II)	0.2	1.0	1.0	\$11,569	\$53,988	\$56,688
Backcountry (Stanislaus):						
Backcountry Trails Camp Supervisor	0.2	1.0	1.0	4,499-5,424	53,988	56,688
Totals, Backcountry (Stanislaus)	0.2	1.0	1.0	\$12,212	\$53,988	\$56,688
Backcountry (Klamath/Trinity):						
Backcountry Trails Camp Supervisor	0.2	1.0	1.0	4,499-5,424	53,988	56,688
Totals, Backcountry (Klamath/Trinity)	0.2	1.0	1.0	\$11,569	\$53,988	\$56,688
Backcountry (Yosemite I):						
Backcountry Trails Camp Supervisor	0.2	1.0	1.0	4,499-5,424	53,988	56,688
Totals, Backcountry (Yosemite I)	0.2	1.0	1.0	\$12,212	\$53,988	\$56,688
Backcountry (Administration):						
Cons Supvr	1.0	1.0	1.0	4,501-5,430	62,150	62,150
Backcountry Trails Camp Supervisor	0.6	2.0	2.0	4,499-5,424	121,326	124,136
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	32,342	32,345
Totals, Backcountry (Administration)	2.6	4.0	4.0	\$128,593	\$215,818	\$218,631
McKinleyville/Americorps Program:						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	57,263	59,862
Totals, McKinleyville/Americorps Program	1.0	1.0	1.0	\$53,462	\$57,263	\$59,862
Redding:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	72,428	72,428

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Cons Supvr	1.0	1.0	1.0	4,501-5,430	62,150	62,150
Conservationist II	2.0	2.0	2.0	4,115-4,961	113,564	113,564
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	52,902	52,902
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	68,628	72,056
Conservationist I	4.8	6.0	6.0	2,611-4,027	276,546	276,546
Totals, Redding	11.8	13.0	13.0	\$556,269	\$646,218	\$649,646
Chico:						
Cons Supvr	1.0	1.0	1.0	4,501-5,430	62,150	62,150
Conservationist I	4.0	4.0	4.0	2,611-4,027	184,084	184,364
Totals, Chico	5.0	5.0	5.0	\$232,078	\$246,234	\$246,514
Siskiyou:						
Conservationist I	1.0	1.0	1.0	2,611-4,027	46,091	46,091
Totals, Siskiyou	1.0	1.0	1.0	\$43,304	\$46,091	\$46,091
Ukiah:						
Cons Administrator II	0.6	1.0	1.0	5,738-6,328	68,856	72,300
Cons Supvr	1.0	1.0	1.0	4,501-5,430	62,150	62,150
Conservationist II	1.0	1.0	1.0	4,115-4,961	56,782	56,782
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	52,902	52,902
Fish Habitat Spec	1.0	1.0	1.0	3,587-4,359	46,767	49,102
Supvng Cook I	1.0	1.0	1.0	2,901-3,526	40,357	40,357
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Conservationist I	6.2	6.0	6.0	2,611-4,027	273,603	276,546
Cook	0.9	1.0	1.0	2,559-3,108	31,476	33,048
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	29,690	31,175
Totals, Ukiah	14.7	15.0	15.0	\$641,424	\$699,941	\$711,720
Napa:						
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,400-5,348	61,211	61,211
Conservationist II	0.6	-	-	4,115-4,961	-	-
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	39,168	39,168
Conservationist I	2.7	3.0	3.0	2,611-4,027	117,397	120,968
Totals, Napa	4.3	5.0	5.0	\$168,717	\$217,776	\$221,347
Totals, Region I	99.4	113.0	109.0	\$4,467,401	\$5,402,115	\$5,311,254
Region II						
Region II Office:						
C.E.A. I	0.8	1.0	1.0	6,173-7,838	73,630	73,630
Assoc Govtl Prog Analyst	2.7	2.0	2.0	4,400-5,348	117,429	120,242
Jr Staff Services Analyst - Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Totals, Region II Office	3.5	4.0	4.0	\$212,456	\$224,863	\$229,368
Fresno:						
Cons Supvr	1.0	1.0	1.0	4,501-5,430	56,568	59,395
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,020	36,767
Conservationist I	3.8	4.0	4.0	2,611-4,027	163,305	168,992
Totals, Fresno	5.8	6.0	6.0	\$231,289	\$254,893	\$265,154
Tahoe:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	72,413	72,428
Cons Supvr	1.0	1.0	1.0	4,501-5,430	55,217	57,976
Conservationist II	0.9	1.0	1.0	4,115-4,961	49,063	51,517
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	48,720	51,107
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	48,152	48,152

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Supvng Cook I	0.2	1.0	1.0	2,901-3,526	37,658	39,403
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,756	35,443
Conservationist I	6.0	5.0	5.0	2,611-4,027	209,888	215,757
Cook	0.8	1.0	1.0	2,559-3,108	31,476	33,048
Office Asst-Typing	0.3	1.0	1.0	2,143-2,826	26,358	27,678
Totals, Tahoe	13.2	14.0	14.0	\$556,175	\$612,701	\$632,509
Monterey Bay:						
Cons Administrator II	0.4	1.0	1.0	5,738-6,328	68,479	71,901
Cons Administrator I	0.6	-	-	4,728-5,698	-	-
Conservationist II	1.0	1.0	1.0	4,115-4,961	56,782	56,782
Business Service Officer I-Supvr	0.4	1.0	1.0	3,845-4,622	44,558	46,790
Office Techn-Typing	0.5	0.5	0.5	2,686-3,264	18,679	18,679
Conservationist I ⁶	5.1	5.8	5.0	2,611-4,027	247,814	216,055
Business Service Asst-Spec	0.6	-	-	2,495-3,708	-	-
Totals, Monterey Bay	8.6	9.3	8.5	\$392,817	\$436,312	\$410,207
Los Padres:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	72,428	72,428
Cons Supvr	1.0	1.0	1.0	4,501-5,430	62,150	62,150
Conservationist II	2.4	3.0	3.0	4,115-4,961	165,006	167,579
Business Service Officer I-Supvr	0.9	1.0	1.0	3,845-4,622	46,140	48,444
Fish Habitat Spec	1.0	1.0	1.0	3,587-4,359	49,891	49,891
Supvng Cook I	1.0	1.0	1.0	2,901-3,526	40,357	40,357
Office Techn-Typing	1.9	2.0	2.0	2,686-3,264	65,181	68,436
Conservationist I	6.5	6.0	6.0	2,611-4,027	268,469	272,544
Cook	1.0	1.0	1.0	2,559-3,108	35,573	35,573
Totals, Los Padres	16.7	17.0	17.0	\$747,391	\$805,195	\$817,402
Santa Maria:						
Conservationist II	0.6	-	-	4,115-4,961	-	-
Conservationist I	2.3	3.0	3.0	2,611-4,027	138,273	138,273
Totals, Santa Maria	2.9	3.0	3.0	\$135,179	\$138,273	\$138,273
Inland Empire:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	72,428	72,428
Cons Supvr	1.0	1.0	1.0	4,501-5,430	62,150	62,150
Backcountry Trails Camp Supvr	0.1	1.0	1.0	4,499-5,424	53,988	56,688
Conservationist II	2.0	2.0	2.0	4,115-4,961	107,388	109,918
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	46,399	48,720
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	31,837	33,434
Conservationist I ⁶	6.1	6.8	6.0	2,611-4,027	286,296	260,396
Totals, Inland Empire	13.2	14.8	14.0	\$580,142	\$697,844	\$681,092
Pomona:						
Cons Supvr	1.0	1.0	1.0	4,501-5,430	62,150	62,150
Conservationist I	4.0	4.0	4.0	2,611-4,027	182,167	184,364
Totals, Pomona	5.0	5.0	5.0	\$233,458	\$244,317	\$246,514
San Diego:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	71,544	72,422
Cons Supvr	1.0	1.0	1.0	4,501-5,430	62,150	62,150
Conservationist II	2.0	2.0	2.0	4,115-4,961	107,589	110,130
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	52,902	52,902

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Office Techn-Typing	1.2	2.0	2.0	2,686-3,264	71,599	73,295
Conservationist I ⁶	7.3	7.8	7.0	2,611-4,027	347,014	316,552
Office Asst-Typing	0.8	-	-	2,143-2,826	-	-
Totals, San Diego	14.3	14.8	14.0	\$643,223	\$712,798	\$687,451
North County:						
Conservationist I	0.8	1.0	1.0	2,611-4,027	39,476	41,452
Totals, North County	0.8	1.0	1.0	\$29,700	\$39,476	\$41,452
Camarillo:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	72,428	72,428
Cons Supvr	1.0	1.0	1.0	4,501-5,430	57,266	60,051
Conservationist II	2.0	2.0	2.0	4,115-4,961	113,564	113,564
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	52,902	52,902
Supvng Cook I	1.0	1.0	1.0	2,901-3,526	40,357	40,357
Office Techn-Typing	1.8	2.0	2.0	2,686-3,264	74,716	74,716
Conservationist I	6.3	7.0	7.0	2,611-4,027	304,958	310,147
Cook	1.0	1.0	1.0	2,559-3,108	35,573	35,573
Totals, Camarillo	15.1	16.0	16.0	\$688,267	\$751,764	\$759,738
Vernon & Main:						
Cons Supvr	1.0	1.0	1.0	4,501-5,430	62,150	62,150
Staff Services Analyst - Gen	0.4	1.0	1.0	2,817-4,446	50,887	50,887
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Conservationist I ⁶	4.7	4.8	4.0	2,611-4,027	205,663	172,736
Totals, Vernon & Main	7.1	7.8	7.0	\$311,362	\$356,058	\$323,131
Totals, Region II	106.2	112.7	109.5	\$4,761,459	\$5,274,494	\$5,232,291
Totals, Training and Work Program	224.7	245.7	238.5	\$10,340,965	\$11,850,214	\$11,746,409
Overtime	-	-	-	835,292	1,050,700	1,050,700
Temp Help	20.8	15.9	15.9	983,343	814,600	814,600
PLP Adjustments	-	-	-	-	312,291	691,560
TOTALS, AUTHORIZED POSITIONS	301.3	325.2	317.4	\$15,427,461	\$17,809,697	\$18,119,418
<i>Regular/Ongoing Positions</i>	<i>280.5</i>	<i>309.3</i>	<i>301.5</i>	<i>13,967,464</i>	<i>15,944,397</i>	<i>16,254,118</i>
<i>Temporary Help</i>	<i>20.8</i>	<i>15.9</i>	<i>15.9</i>	<i>624,705</i>	<i>814,600</i>	<i>814,600</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>835,292</i>	<i>1,050,700</i>	<i>1,050,700</i>

¹ 0.3 position limited-term to 9/30/2011.

² 0.3 position limited-term expiring 9/30/2011.

³ 1.6 positions limited-term expiring 3/30/2012.

⁴ 0.8 position limited-term expiring 4/30/2012.

⁵ 0.8 position limited-term expiring 3/30/2012.

⁶ 0.8 position limited-term expiring 3/30/2012.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Executive Division						
Commissioners Office:						
Chairman	1.0	1.0	1.0	\$11,015	\$132,179	\$132,179
Member	3.5	4.0	4.0	10,676	512,436	512,436
C.E.A. I	4.2	5.0	5.0	6,173-7,838	441,732	441,732
Adm Asst I	2.0	1.0	1.0	3,658-4,652	50,887	50,887
Exec Asst	2.8	4.0	4.0	3,288-3,996	180,452	184,379
Office Techn-Typing	0.1	-	-	2,686-3,264	-	-
Totals, Commissioners Office	13.6	15.0	15.0	\$1,189,034	\$1,317,686	\$1,321,613
Public Adviser:						
Pub Advr	1.0	1.0	1.0	6,982-10,183	122,004	122,004
Deputy Pub Advr	-	1.0	1.0	6,605-7,143	79,260	79,260
Planner II-Energy	0.5	2.0	2.0	4,833-5,874	114,928	120,682
Exec Asst	0.7	1.0	1.0	3,288-3,996	45,737	45,737
Staff Services Analyst-General	0.2	-	-	2,817-4,446	-	-
Totals, Public Adviser	2.4	5.0	5.0	\$185,293	\$361,929	\$367,683
Office of General Counsel:						
C.E.A. V	1.0	1.0	1.0	9,544-13,381	131,476	131,476
Asst Chief Counsel	2.1	3.0	3.0	8,930-10,043	366,620	373,661
Staff Counsel IV	2.4	3.0	3.0	8,486-10,477	356,114	359,567
Staff Counsel III-Spec	12.4	12.0	12.0	7,682-9,478	1,264,023	1,278,602
Legal Office Administrator II	0.2	1.0	1.0	4,781-5,812	65,225	66,522
Staff Counsel ¹	5.7	5.8	5.0	4,674-7,828	382,901	338,754
Senior Legal Analyst	0.8	-	-	4,619-5,616	-	-
Legal Asst	0.9	1.0	1.0	3,386-4,116	47,110	47,110
Legal Secty	1.3	2.0	2.0	3,038-3,878	71,953	75,554
Office Techn-Typing	0.8	3.0	3.0	2,686-3,264	99,952	104,940
Sr Legal Typist	0.8	1.0	1.0	2,589-3,516	31,842	33,432
Temporary Help	1.3	-	-	(85,365)	-	-
Overtime	-	-	-	(3,104)	-	-
Totals, Office of General Counsel	29.7	32.8	32.0	\$2,504,442	\$2,817,216	\$2,809,618
Executive Office:						
Exec Director	0.9	1.0	1.0	10,202-11,033	123,418	123,418
C.E.A. IV	1.3	1.0	1.0	9,018-9,939	120,408	120,408
C.E.A. II	2.0	3.0	3.0	7,815-8,616	281,986	281,986
C.E.A. I	0.8	1.0	1.0	6,173-7,838	80,840	80,840
Energy Commission Spec III-Technology	0.5	1.0	1.0	5,831-7,042	78,780	80,600
Energy Commission Spec II-Technology	1.5	2.0	2.0	5,309-6,404	137,006	140,186
Energy Commission Spec I-Efficiency	0.3	-	-	4,833-5,831	-	-
Assoc Govtl Prog Analyst	0.1	-	-	4,400-5,348	-	-
Adm Asst I	1.0	1.0	1.0	3,658-4,652	50,887	50,887
Exec Asst	1.4	1.0	1.0	3,288-3,996	49,393	49,393
Temporary Help	0.8	-	-	(58,060)	-	-
Totals, Executive Office	10.6	11.0	11.0	\$869,986	\$922,718	\$927,718
Office of Governmental Affairs:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	89,711	89,711
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	65,431	68,478
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	109,724	115,218
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	42,028	42,028

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	43,963	46,160
Totals, Office of Governmental Affairs	6.0	6.0	6.0	\$333,617	\$350,857	\$361,595
Hearing Advisor:						
Chief Hearing Advr	1.0	1.0	1.0	8,716-9,608	115,734	115,734
Hearing Advr II	3.0	4.0	4.0	7,494-9,063	417,435	421,935
Sr Legal Analyst	0.9	-	-	4,619-5,616	-	-
Staff Services Analyst-Gen	0.5	1.0	1.0	2,817-4,446	42,349	42,440
Sr Legal Typist	1.5	2.0	2.0	2,589-3,516	72,085	73,675
Temporary Help	0.6	-	-	(43,254)	-	-
Totals, Hearing Advisor	7.5	8.0	8.0	\$598,800	\$647,603	\$653,784
Media and Public Communications:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	85,042	82,924
Staff Info Sys Analyst-Supvr	0.7	1.0	1.0	5,318-6,789	77,704	77,704
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	74,007	74,007
Energy Commission Spec I-Efficiency	0.5	1.0	1.0	4,833-5,831	61,223	64,278
Assoc Info Sys Analyst-Spec	3.0	3.0	3.0	4,619-5,897	199,793	202,475
Assoc Editor-Publications	0.7	1.0	1.0	4,400-5,348	61,211	61,211
Info Ofcr I-Spec	1.9	3.0	3.0	4,400-5,348	157,220	165,081
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	115,935	119,283
Asst Info Officer	0.5	1.0	1.0	3,658-4,446	43,896	46,092
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,887	50,887
Temporary Help	0.4	-	-	(24,506)	-	-
Totals, Media and Public Communications	13.7	16.0	16.0	\$851,763	\$997,045	\$1,014,069
Totals, Executive Division	83.5	93.8	93.0	\$6,532,935	\$7,415,054	\$7,456,080
Administrative Services Division						
Administration:						
C.E.A. III	-	1.0	1.0	8,594-9,476	98,364	98,364
Assoc Govtl Prog Analyst	-	1.5	1.5	4,400-5,348	88,311	89,668
Totals, Administration	-	2.5	2.5	-	\$186,675	\$188,032
Budgets, Contracts, Grants and Loans:						
Staff Svcs Mgr II-Suprvy	2.1	2.0	2.0	5,576-6,727	138,954	145,530
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Mgt Auditor	2.0	2.0	2.0	4,619-5,897	134,778	134,990
Assoc Govtl Prog Analyst	10.6	12.0	12.0	4,440-5,348	669,862	696,606
Assoc Budget Analyst	1.5	2.0	2.0	4,400-5,348	109,229	114,685
Staff Services Analyst-Gen	1.3	1.0	1.0	2,817-4,446	45,428	47,701
Jr Staff Analyst-Gen ¹	-	0.8	-	2,817-3,708	28,170	-
Office Techn-Typing	0.6	1.0	1.0	2,686-3,264	32,546	34,173
Office Asst-Typing	-	1.0	1.0	2,143-2,826	26,358	27,678
Temporary Help	0.5	0.9	0.9	(34,620)	15,000	15,000
Overtime	-	-	-	(1,625)	50,000	50,000
Totals, Budgets, Contracts, Grants and Loans	19.6	23.7	22.9	\$1,096,993	\$1,320,452	\$1,336,490
Human Resources and Support Services:						
C.E.A. III	0.9	-	-	8,594-9,476	-	-
Assoc Govtl Prog Analyst	1.6	-	-	4,440-5,348	-	-
Temporary Help	0.3	-	-	(17,898)	-	-
Overtime	-	-	-	(282)	-	-
Totals, Human Resources and Support Services	2.8	-	-	\$194,789	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Business Management Services:						
Bus Svc Ofcr II-Supvr	1.0	1.0	1.0	4,216-5,079	57,962	58,132
Bus Svc Ofcr I-Spec	1.8	2.0	2.0	3,658-4,446	92,242	96,392
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Mailing Mach Opr II	1.0	1.0	1.0	2,649-3,216	33,289	34,953
Bus Svc Asst-Spec	2.0	2.0	2.0	2,495-3,708	84,457	84,880
Mailing Mach Opr I	1.0	1.0	1.0	2,280-2,998	34,314	34,314
Totals, Business Management Services	7.8	8.0	8.0	\$315,845	\$339,622	\$346,029
Library:						
Supvng Librarian I	1.0	1.0	1.0	4,786-5,818	63,069	65,656
Librarian	1.9	2.0	2.0	4,195-5,097	107,797	111,715
Library Tech Asst I	0.2	1.0	1.0	2,771-3,369	33,252	34,920
Office Techn-Typing	0.5	-	-	2,686-3,264	-	-
Totals, Library	3.6	4.0	4.0	\$174,065	\$204,118	\$212,291
Personnel Office:						
Staff Svcs Mgr II-Supvry	0.9	1.0	1.0	5,576-6,727	76,995	76,995
Assoc Pers Analyst	5.3	5.0	5.0	4,400-5,348	297,833	301,294
Sr Pers Spec	0.9	1.0	1.0	3,658-4,446	50,887	50,887
Staff Svcs Analyst-Gen	0.5	1.0	1.0	2,817-4,446	49,880	50,887
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Pers Spec	3.4	4.0	4.0	2,602-4,067	173,971	178,007
Totals, Personnel Office	11.0	13.0	13.0	\$595,049	\$683,370	\$693,566
Information Technology Services Branch:						
DP Mgr III	0.6	1.0	1.0	7,118-8,239	83,847	88,041
Sr Info Sys Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	85,441	85,441
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,571-7,109	81,367	81,367
Staff Info Sys Analyst-Supvr	2.0	2.0	2.0	5,318-6,789	155,408	155,408
Staff Programmer Analyst-Spec ¹	4.8	5.8	5.0	5,065-6,466	382,683	333,366
Staff Info Sys Analyst-Spec	8.8	10.0	10.0	5,065-6,466	689,835	708,843
Assoc Programmer Analyst-Spec	0.2	-	-	4,619-5,897	-	-
Assoc Info Sys Analyst-Spec	4.8	5.0	5.0	4,619-5,897	316,242	328,677
Asst Info Systems Analyst-Spec	0.5	1.0	1.0	3,106-4,903	39,197	41,160
Temporary Help	0.5	-	-	(32,213)	-	-
Overtime	-	-	-	(29,650)	-	-
Totals, Information Technology Services Branch	24.2	26.8	26.0	\$1,638,833	\$1,834,020	\$1,822,303
Accounting Office:						
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Sr Acctg Ofcr-Spec	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Acctg Officer-Spec	1.8	3.0	3.0	3,841-4,670	142,785	149,922
Accountant Trainee	0.2	-	-	3,240-3,751	-	-
Acctg Analyst	1.4	1.0	1.0	3,106-4,670	37,272	39,132
Acctg Techn	3.0	3.0	3.0	2,638-3,209	106,931	109,283
Sr Acct Clerk	1.0	1.0	1.0	2,638-3,209	36,729	36,729
Totals, Accounting Office	9.4	10.0	10.0	\$429,250	\$455,055	\$466,404
Selection, Training and Equal Employment Opportunity:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Assoc Pers Analyst	3.6	4.0	4.0	4,400-5,348	241,597	244,073
Staff Svcs Analyst-Gen	3.0	3.0	3.0	2,817-4,446	152,460	152,661
Pers Techn I	1.0	1.0	1.0	2,408-3,426	39,213	39,213

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Totals, Selection, Training & Equal Employment	8.6	9.0	9.0	\$467,648	\$510,265	\$512,942
Totals, Administrative Services Division	87.0	97.0	95.4	\$4,912,472	\$5,533,577	\$5,578,057
Energy Efficiency, Demand Analysis, and Renewables Division						
Administration:						
C.E.A. III	1.5	1.0	1.0	8,594-9,476	98,364	98,364
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	61,211	61,211
Exec Asst	1.0	1.0	1.0	3,288-3,996	45,737	45,737
Totals, Administration	3.3	3.0	3.0	\$258,352	\$205,312	\$205,312
Appliances & Process Energy:						
Sr Mech Engr	1.0	1.0	1.0	8,115-9,859	112,842	112,842
Sr Elec Engr	0.5	1.0	1.0	8,115-9,859	106,805	111,967
Office Mgr II	1.0	1.0	1.0	7,110-7,838	86,162	89,711
Assoc Elec Engr	0.5	-	-	6,898-8,378	-	-
Energy Commission Spec III-Efficiency	1.0	1.0	1.0	5,831-7,042	80,600	80,600
Energy Commission Supvr II-Efficiency	1.2	1.0	1.0	5,312-6,409	73,355	73,355
Energy Commission Spec II-Efficiency	0.9	3.0	3.0	5,309-6,404	200,714	207,074
Energy Commission Spec I-Efficiency	1.5	2.0	2.0	4,833-5,831	123,652	126,502
Mech Engr	1.0	1.0	1.0	4,608-8,379	95,903	95,903
Electrical Engr	1.0	1.0	1.0	4,608-6,409	67,273	70,457
Assoc Energy Spec-Efficiency	1.1	1.0	1.0	4,400-5,309	60,765	60,765
Energy Analyst	0.5	1.0	1.0	2,817-4,400	40,614	42,644
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Temporary Help	0.6	-	-	(44,333)	-	-
Totals, Appliance & Process Energy	12.8	15.0	15.0	\$902,822	\$1,086,043	\$1,109,178
Building Standards Implementation:						
Sr Mech Engr	1.0	1.0	1.0	8,115-9,859	111,174	112,842
Assoc Mech Engr	1.0	1.0	1.0	6,898-8,378	95,891	95,891
Staff Services Mgr III	0.8	-	-	6,779-7,474	-	-
Office Mgr I	0.4	1.0	1.0	6,457-7,118	73,904	77,601
Energy Commission Supvr II-Efficiency	2.0	3.0	3.0	5,312-6,409	210,454	213,646
Energy Commission Spec II-Efficiency	3.8	4.0	4.0	5,309-6,404	292,946	293,192
Energy Commission Spec I-Efficiency ¹	2.6	4.8	4.0	4,833-5,831	303,990	259,980
Mech Engr	1.0	1.0	1.0	4,608-8,379	84,846	84,846
Assoc Energy Spec-Efficiency	3.7	5.0	5.0	4,400-5,309	259,328	272,221
Energy Analyst ¹	2.3	1.6	-	2,817-4,400	56,340	-
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,084	34,737
Overtime	-	-	-	(81)	-	-
Totals, Building Standards Implementation	19.6	23.3	21.0	\$1,234,622	\$1,521,957	\$1,444,956
High Performance Buildings & Standards:						
Sr Mech Engr	2.0	2.0	2.0	8,115-9,859	225,684	225,684
Sr Elec Engr	1.0	1.0	1.0	8,115-9,859	107,283	112,451
Office Mgr II	1.0	1.0	1.0	7,110-7,838	89,711	89,711
Assoc Civil Engr	1.0	1.0	1.0	6,927-8,417	96,338	96,338
Assoc Mech Engr	3.0	4.0	4.0	6,898-8,378	370,353	374,589
Energy Commission Supvr II-Efficiency	2.0	2.0	2.0	5,312-6,409	142,302	145,456
Energy Commission Spec II-Efficiency	1.0	1.0	1.0	5,309-6,404	73,241	73,298
Energy Commission Spec I-Efficiency	3.3	4.0	4.0	4,833-5,831	252,445	258,080
Energy Commission Spec I-Forecasting	1.0	1.0	1.0	4,833-5,831	66,739	66,739
Electrical Engr	1.0	2.0	2.0	4,608-6,409	132,251	135,011

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Mech Engr	4.4	4.7	4.7	4,608-8,379	403,157	413,889
Energy Analyst	2.0	2.0	2.0	2,817-4,400	93,476	97,889
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,737	36,471
Temporary Help	0.1	-	-	(1,626)	-	-
Overtime	-	-	-	(3,209)	-	-
Totals, High Performance Buildings & Standards	23.8	26.7	26.7	\$1,761,154	\$2,087,717	\$2,125,606
Renewables:						
Ofc Mgr II	1.0	1.0	1.0	7,110-7,838	89,711	89,711
Energy Commission Spec III-Tech	0.9	1.0	1.0	5,831-7,042	80,396	80,600
Energy Commission Supvr II-Tech	2.6	3.0	3.0	5,312-6,409	220,065	220,065
Energy Commission Spec II-Tech	4.4	7.0	7.0	5,309-6,404	470,060	482,548
Energy Commission Spec I-Tech	4.8	6.0	6.0	4,833-5,831	368,978	380,386
Assoc Energy Spec-Tech	9.2	10.0	10.0	4,400-5,309	552,228	570,681
Energy Analyst	4.0	2.0	2.0	2,817-4,400	87,943	92,339
Sr Legal Typist	0.7	1.0	1.0	2,589-3,516	40,243	40,243
Temporary Help	0.3	-	-	(19,381)	-	-
Totals, Renewables	27.9	31.0	31.0	\$1,607,458	\$1,909,624	\$1,956,573
Totals, Energy Efficiency, Demand Analysis, and	87.4	99.0	96.7	\$5,764,407	\$6,810,653	\$6,841,625
Energy Research and Development Division						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	98,364	98,364
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	53,540	56,218
Totals, Administration	2.0	2.0	2.0	\$147,867	\$151,904	\$154,582
Energy Systems Research:						
Sr Elec Engr	2.0	2.0	2.0	8,115-9,859	227,036	231,969
Electric Generation Prog Spec I	1.0	2.0	2.0	7,192-8,735	190,524	194,696
Office Mgr II	1.0	1.0	1.0	7,110-7,838	89,711	89,711
Assoc Elec Engr	2.0	2.0	2.0	6,898-8,378	198,982	198,982
Assoc Mech Engr	1.0	1.0	1.0	6,898-8,378	95,891	95,891
Electric Generation System Spec I	0.7	1.0	1.0	6,379-7,663	76,548	80,376
Energy Commission Spec III-Tech	0.7	-	-	5,831-7,042	-	-
Energy Commission Supvr II-Tech	2.3	3.0	3.0	5,312-6,409	210,454	213,646
Energy Commission Spec II-Tech	1.2	2.0	2.0	5,309-6,404	135,764	140,186
Energy Commission Spec I-Tech	2.0	3.0	3.0	4,833-5,831	181,416	187,159
Engineering Geologist	1.0	1.0	1.0	4,608-8,422	96,395	96,395
Mech Engr	1.0	1.0	1.0	4,608-8,379	76,396	80,211
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	173,684	178,640
Assoc Energy Spec-Tech	1.5	2.0	2.0	4,400-5,309	106,340	111,658
Energy Analyst	1.9	2.0	2.0	2,817-4,400	79,049	83,005
Staff Services Analyst-General	2.0	3.0	3.0	2,817-4,446	146,891	150,447
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	32,411	34,032
Temporary Help	0.5	-	-	(37,380)	-	-
Overtime	-	-	-	(4,255)	-	-
Totals, Energy Systems Research	25.8	30.0	30.0	\$1,766,914	\$2,117,492	\$2,167,004
Energy Generation Research:						
Sr Mech Engr	3.0	3.0	3.0	8,115-9,859	338,526	338,526
Office Mgr II	1.5	1.0	1.0	7,110-7,838	85,688	89,075
Assoc Auto Equipt Stds Engr	1.0	1.0	1.0	6,898-8,378	95,891	95,891
Assoc Mech Engr	1.0	1.0	1.0	6,898-8,378	95,891	95,891

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Electric Generation Sys Spec I	0.8	1.0	1.0	6,379-7,663	80,497	84,526
Energy Commission Spec III-Tech	1.8	3.0	3.0	5,831-7,042	220,544	227,552
Energy Commission Supvr II-Tech	1.9	2.0	2.0	5,312-6,409	135,421	138,704
Energy Commission Spec II-Tech	6.9	8.0	8.0	5,309-6,404	561,842	570,688
Energy Commission Spec I-Tech	3.7	4.0	4.0	4,833-5,831	257,393	261,117
Mech Engr	2.0	2.0	2.0	4,608-8,379	180,749	180,749
Assoc Energy Spec-Tech	1.8	3.0	3.0	4,400-5,309	155,620	163,400
Energy Analyst	1.1	-	-	2,817-4,400	-	-
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	31,765	33,352
Overtime	-	-	-	(77)	-	-
Totals, Energy Generation Research	27.2	30.0	30.0	\$1,952,020	\$2,239,827	\$2,279,471
Energy Efficiency Research:						
Sr Mech Engr	3.3	3.0	3.0	8,115-9,859	333,177	337,773
Ofc Mgr II	1.0	1.0	1.0	7,110-7,838	89,337	89,711
Energy Commission Spec III-Tech	-	1.0	1.0	5,831-7,042	69,972	73,476
Energy Commission Spec III-Efficiency	-	-	1.0	5,831-7,042	-	69,972
Energy Commission Supvr II-Efficiency	1.0	1.0	1.0	5,312-6,409	73,355	73,355
Energy Commission Spec II-Tech	2.2	3.0	3.0	5,309-6,404	208,964	213,484
Energy Commission Spec I-Tech	0.5	1.0	1.0	4,833-5,831	58,547	61,477
Mech Engr	5.9	6.0	5.0	4,608-8,379	461,148	412,858
Assoc Energy Spec-Tech	2.0	2.0	2.0	4,400-5,309	105,899	111,194
Office Techn-Typing	0.4	0.5	1.0	2,686-3,264	15,755	32,680
Limited Exam/Appt Prog Candidate	0.2	0.5	-	2,686-3,264	15,371	-
Totals, Energy Efficiency Research	16.5	19.0	19.0	\$1,262,143	\$1,431,525	\$1,475,980
Totals, Energy Research and Development Division	71.5	81.0	81.0	\$5,128,944	\$5,940,748	\$6,077,037
Fuels and Transportation Division						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	103,548	103,548
Deputy Div Chief	0.1	1.0	1.0	7,110-7,838	89,711	89,711
Office Mgr II	0.9	1.0	1.0	7,110-7,838	89,711	89,711
Energy Commission Spec III-Tech	2.1	3.0	3.0	5,831-7,042	231,172	234,676
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	71,155	74,623
Assoc Govtl Prog Analyst	2.3	3.0	3.0	4,440-5,348	167,955	173,297
Staff Services Analyst-Gen	3.4	3.0	3.0	2,817-4,446	117,761	121,879
Temporary Help	0.1	-	-	(5,404)	-	-
Overtime	-	-	-	(963)	-	-
Totals, Administration	10.9	13.0	13.0	\$703,752	\$871,013	\$887,445
Public Programs:						
Sr Mech Engr	1.0	1.0	1.0	8,115-9,859	108,819	112,084
Sr Elec Engr	0.3	1.0	1.0	8,115-9,859	105,966	111,086
Assoc Elec Engr	0.7	-	-	6,898-8,378	-	-
Assoc Mech Engr	1.0	1.0	1.0	6,898-8,378	95,891	95,891
Energy Commission Supvr II-Efficiency ¹	2.6	2.8	2.0	5,312-6,409	198,228	140,291
Energy Commission Spec II-Efficiency	1.3	2.0	2.0	5,309-6,404	146,596	146,596
Energy Commission Spec I-Efficiency ¹	4.0	3.8	3.0	4,833-5,831	249,591	200,217
Mech Engr	2.0	2.0	2.0	4,608-8,379	137,788	143,232
Assoc Energy Spec-Tech ¹	0.4	0.8	-	4,400-5,309	42,806	-
Energy Analyst	2.5	3.0	3.0	2,817-4,400	125,392	131,670
Temporary Help	0.1	-	-	(6,737)	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Totals, Public Programs	15.9	17.3	15.0	\$1,050,226	\$1,211,077	\$1,081,067
Emerging Fuels & Technology:						
Ofc Mgr II	1.0	1.0	1.0	7,110-7,838	85,113	89,356
Assoc Auto Equipt Stds Engr	3.0	3.0	3.0	6,898-8,378	282,898	282,898
Energy Commission Supvr II-Tech	2.1	2.0	2.0	5,312-6,409	146,710	146,710
Energy Commission Spec II-Tech	1.5	2.0	2.0	5,309-6,404	135,996	140,541
Energy Commission Spec I-Tech	3.5	3.0	3.0	4,833-5,831	186,798	192,675
Assoc Energy Spec-Tech	3.1	5.0	5.0	4,400-5,309	272,237	285,631
Energy Analyst	3.2	5.0	5.0	2,817-4,400	199,300	207,210
Temporary Help	0.4	-	-	(27,747)	-	-
Totals, Emerging Fuels & Technology	17.8	21.0	21.0	\$1,107,392	\$1,309,052	\$1,345,021
Fossil Fuels:						
Ofc Mgr II	1.0	1.0	1.0	7,110-7,838	89,711	89,711
Energy Commission Spec III-Forecasting	1.0	1.0	1.0	5,831-7,042	80,600	80,600
Energy Commission Supvr II-Forecasting	2.0	2.0	2.0	5,312-6,409	146,294	146,710
Energy Commission Spec II-Forecasting	1.3	2.0	2.0	5,309-6,404	130,045	136,407
Energy Commission Spec I-Forecasting	3.8	6.0	6.0	4,833-5,831	355,677	373,176
Assoc Energy Spec-Forecasting	5.8	5.0	5.0	4,400-5,309	266,494	279,787
Energy Analyst	1.4	1.0	1.0	2,817-4,400	47,509	49,574
Ofc Techn-Typing	0.9	1.0	1.0	2,686-3,264	36,176	37,358
Totals, Fossil Fuels	17.2	19.0	19.0	\$964,871	\$1,152,506	\$1,193,323
Special Projects Office:						
Sr Mech Engr	1.0	1.0	1.0	8,115-9,859	112,842	112,842
Ofc Mgr II	1.3	-	-	7,110-7,838	-	-
Ofc Mgr I	-	1.0	1.0	6,457-7,118	80,893	81,470
Energy Commission Spec III-Tech	1.0	1.0	1.0	5,831-7,042	80,600	80,600
Energy Commission Supvr II-Tech	1.0	1.0	1.0	5,312-6,409	73,355	73,355
Energy Commission Spec II-Tech	1.5	1.9	1.9	5,309-6,404	138,056	139,266
Energy Commission Spec II-Efficiency	1.0	1.0	1.0	5,309-6,404	73,298	73,298
Energy Commission Spec I-Technology	0.5	-	-	4,833-5,831	-	-
Assoc Energy Spec-Tech	2.9	3.0	3.0	4,400-5,309	167,545	172,886
Assoc Energy Spec-Efficiency	0.9	1.0	1.0	4,400-5,309	60,074	60,765
Energy Analyst	1.1	1.0	1.0	2,817-4,400	46,545	48,787
Ofc Techn-Typing	0.9	1.0	1.0	2,686-3,264	37,358	37,358
Overtime	-	-	-	(1,493)	-	-
Totals, Special Projects	13.1	12.9	12.9	\$848,751	\$870,566	\$880,627
Totals, Fuels and Transportation Division	74.9	83.2	80.9	\$4,674,992	\$5,414,214	\$5,387,483
Siting, Transmission and Environmental Protection Division						
Administration:						
C.E.A. III	1.6	1.0	1.0	8,594-9,476	98,363	98,363
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Planner II-Energy	1.5	3.0	3.0	4,833-5,874	188,487	194,378
Research Prog Spec I-Geographic	2.0	2.0	2.0	4,833-5,874	134,462	134,462
Assoc Govtl Prog Analyst	2.0	3.0	3.0	4,440-5,348	168,432	173,796
Exec Asst	1.0	1.0	1.0	3,288-3,996	45,737	45,737
Temporary Help	0.7	-	-	(47,372)	-	-
Overtime	-	-	-	(136)	-	-
Totals, Administration	9.8	11.0	11.0	\$707,415	\$712,476	\$723,731
Siting Office:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Ofc Mgr II	1.1	2.0	2.0	7,110-7,838	171,429	175,519
Planner III-Energy	11.7	15.0	15.0	5,312-6,409	1,018,248	1,048,389
Planner II-Energy	1.4	1.0	1.0	4,833-5,874	57,996	60,900
Planner I-Energy	1.0	1.0	1.0	4,400-5,348	58,072	60,969
Ofc Svcs Supvr II-Gen	0.4	1.0	1.0	2,953-3,590	36,528	38,355
Energy Analyst	1.0	2.0	2.0	2,817-4,400	80,735	84,598
Ofc Techn-Typing	4.9	3.0	3.0	2,686-3,264	107,962	111,484
Ofc Asst-Typing	-	3.0	3.0	2,143-2,826	79,074	83,034
Limited Exam/Appt Prog Candidate	0.7	-	-	2,686-3,264	-	-
Overtime	-	-	-	(73,462)	20,000	20,000
Totals, Siting Office	22.2	28.0	28.0	\$1,436,610	\$1,630,044	\$1,683,248
Environmental Office:						
Office Mgr II	1.0	1.0	1.0	7,110-7,838	89,664	89,711
Planner III-Energy	3.9	4.0	4.0	5,312-6,409	292,958	293,420
Planner II-Energy	20.1	26.0	26.0	4,833-5,874	1,628,235	1,671,259
Planner I-Energy	2.7	2.0	2.0	4,400-5,348	108,181	113,595
Energy Analyst	0.7	1.0	1.0	2,817-4,400	40,982	43,058
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Overtime	-	-	-	(88,379)	-	-
Totals, Environmental Office	29.4	35.0	35.0	\$2,059,008	\$2,197,378	\$2,248,401
Engineering Office:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	102,610	102,610
Sr Mech Engr	2.0	3.0	3.0	8,115-9,859	327,210	332,288
Sr Elec Engr	1.0	1.0	1.0	8,115-9,859	116,442	116,442
Supvng Elec Engr	1.0	1.0	1.0	8,097-9,842	116,248	116,248
Supvng Mech Engr	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Electric Transmission Sys Prog Spec II	3.0	3.0	3.0	7,769-9,439	303,677	313,098
Electric Transmission Sys Prog Spec III	1.0	1.0	1.0	7,539-9,163	108,476	108,476
Air Resources Supvr I	1.0	1.0	1.0	7,377-8,965	95,021	99,771
Electric Transmission Sys Prog Spec I	4.4	7.0	7.0	7,192-8,735	654,635	676,246
Assoc Civil Engr	2.0	2.0	2.0	6,927-8,417	190,025	192,486
Assoc Mech Engr	1.0	1.0	1.0	6,898-8,378	95,891	95,891
Assoc Elec Engr	3.0	3.0	3.0	6,898-8,378	298,473	298,473
Staff Toxicologist-Spec	1.0	1.0	1.0	6,404-7,747	88,669	88,669
Engineering Geologist	3.0	3.0	3.0	4,608-8,422	257,557	260,800
Air Resources Engr	4.7	5.0	5.0	4,608-8,379	347,942	365,326
Mech Engr	2.8	3.0	3.0	4,608-8,379	206,495	212,015
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	36,028	37,358
Temporary Help	1.3	-	-	(85,164)	-	-
Overtime	-	-	-	(8,813)	-	-
Totals, Engineering Office	34.7	38.0	38.0	\$3,083,046	\$3,458,047	\$3,528,845
Totals, Siting, Transmission and Environmental Protection	96.1	112.0	112.0	\$7,286,079	\$7,997,945	\$8,184,225
Electricity Systems and Analysis Division						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	108,447	108,447
Electric Generation Prog Spec III	2.0	2.0	2.0	8,335-9,186	217,478	217,478
Electric Trans System Prog Spec I	0.9	1.0	1.0	7,192-8,735	94,748	98,078
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,440-5,348	61,211	61,211
Exec Asst	1.0	1.0	1.0	3,288-3,996	44,468	45,737

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Totals, Administration	5.9	6.0	6.0	\$489,150	\$526,352	\$530,951
Electricity Analysis Office:						
Electric Generation Prog Spec II	1.4	2.0	2.0	7,769-9,439	220,519	223,270
Electric Generation Prog Spec I	2.0	2.0	2.0	7,192-8,735	206,233	207,154
Office Mgr II	1.0	2.0	2.0	7,110-7,838	175,031	179,303
Electric Generation Sys Spec III	2.8	3.0	3.0	7,073-8,598	297,743	302,250
Electric Generation Sys Spec I ²	12.6	14.0	13.0	6,379-7,663	1,157,900	1,102,355
Electric Generation Sys Spec II	0.8	-	-	6,095-7,407	-	-
Energy Commission Spec I-Forecasting	3.2	3.0	3.0	4,833-5,831	196,501	199,317
Engrng Geologist	1.0	1.0	1.0	4,608-8,422	90,363	90,363
Ofc Techn-Typing	1.2	1.5	1.5	2,686-3,264	56,037	56,037
Temporary Help	1.0	-	-	(69,727)	-	-
Totals, Electricity Analysis Office	27.0	28.5	27.5	\$2,159,480	\$2,400,327	\$2,360,049
Demand Analysis Office:						
Sr Mech Engr	3.0	3.0	3.0	8,115-9,859	332,351	337,639
Sr Elec Engr	1.0	1.0	1.0	8,115-9,859	100,779	105,815
Office Mgr I	1.0	1.0	1.0	6,457-7,118	81,470	81,470
Research Spec III	0.3	1.0	1.0	6,404-7,747	85,976	88,669
Energy Commission Spec III-Forecasting	2.7	3.0	3.0	5,831-7,042	231,172	234,676
Energy Commission Supvr II-Forecasting	2.0	2.0	2.0	5,312-6,409	146,710	146,710
Energy Commission Spec II-Forecasting	3.2	3.0	3.0	5,309-6,404	219,894	219,894
Energy Commission Spec I-Forecasting	8.3	9.4	9.4	4,833-5,831	594,235	609,616
Assoc Energy Spec-Forecasting	2.8	3.0	3.0	4,400-5,309	163,585	168,725
Energy Analyst	1.3	-	-	2,817-4,400	-	-
Ofc Techn-Typing	1.2	0.3	0.3	2,686-3,264	11,208	11,208
Ofc Asst-Typing	-	1.0	1.0	2,143-2,826	26,358	27,678
Temporary Help	0.5	-	-	(36,851)	-	-
Totals, Demand Analysis Office	27.3	27.7	27.7	\$1,839,410	\$1,993,738	\$2,032,100
Totals, Electricity Systems and Analysis Division	60.2	62.2	61.2	\$4,488,041	\$4,920,417	\$4,923,100
PLP Adjustments	-	-	-	-	685,537	1,856,773
TOTALS, AUTHORIZED POSITIONS	560.6	628.1	620.1	\$38,787,871	\$44,718,145	\$46,304,380
<i>Regular/Ongoing Positions</i>	<i>550.6</i>	<i>627.2</i>	<i>619.2</i>	<i>37,894,436</i>	<i>44,633,145</i>	<i>46,219,380</i>
<i>Temporary Help</i>	<i>10.0</i>	<i>0.9</i>	<i>0.9</i>	<i>677,908</i>	<i>15,000</i>	<i>15,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>215,527</i>	<i>70,000</i>	<i>70,000</i>

¹ 7.0 positions limited-term to 4/30/2012.

² 1.0 position limited-term to 6/30/2012.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Board Member (10) per diem	-	-	-	\$100/day	\$9,600	\$9,600
Prin Hyd Engr	1.0	1.0	1.0	9,842-10,853	124,008	124,008
Exec Director	-	1.0	1.0	9,544-10,549	117,060	117,060
Sr Hyd Engr	1.0	2.0	2.0	8,115-9,859	224,684	224,684
Supvng Hyd Engr	1.0	1.0	1.0	8,097-9,842	112,648	112,648
C.E.A. II	1.0	1.0	1.0	7,815-8,616	98,604	98,604
Envirntrl Prog Mgr I-Mgrl	1.0	1.0	1.0	6,939-7,650	91,800	91,800
Administrative Officer II	0.1	1.0	1.0	4,622-5,576	66,912	66,912
Engineer, Water Resources	1.0	1.0	1.0	4,608-8,379	78,360	78,360
Assoc Govtl Prog Analyst	0.9	-	-	4,400-5,348	-	-
Office Techn-Typing	1.0	1.0	1.0	2,598-3,264	33,840	33,840
Management Services Technician	1.0	1.0	1.0	2,495-3,426	39,213	39,213
Temporary Help	0.4	0.4	0.4	17,160	17,160	17,160
PLP Adjustments	-	-	-	-	19,911	27,688
TOTALS, AUTHORIZED POSITIONS	9.4	11.4	11.4	\$760,210	\$1,024,200	\$1,031,977
<i>Regular/Ongoing Positions</i>	<i>9.0</i>	<i>11.0</i>	<i>11.0</i>	<i>743,050</i>	<i>1,007,040</i>	<i>1,014,817</i>
<i>Temporary Help</i>	<i>0.4</i>	<i>0.4</i>	<i>0.4</i>	<i>17,160</i>	<i>17,160</i>	<i>17,160</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Division of Administration						
Executive:						
Executive:						
Director	0.1	1.0	1.0	\$10,816-11,913	\$129,797	\$129,797
Chief Dep Director	1.0	1.0	1.0	7,984-8,634	98,821	98,821
C.E.A. II	1.0	1.0	1.0	7,815-8,616	106,124	106,124
Staff Svcs Mgr I	0.7	-	-	5,079-6,127	-	-
Adm Asst II	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Assoc Govtl Prog Analyst	0.8	-	-	4,400-5,348	-	-
Trng Ofcr I	0.8	-	-	4,400-5,348	-	-
Staff Svcs Analyst-Gen	0.1	-	-	2,817-4,446	-	-
Temporary Help	2.5	2.0	2.0	(126,283)	80,000	80,000
Overtime	-	-	-	-	56,000	56,000
Totals, Executive	8.0	6.0	6.0	\$404,959	\$531,953	\$531,953
Legal Office:						
C.E.A. IV	0.9	1.0	1.0	9,018-9,939	125,913	125,913
Sr Legal Analyst	1.0	1.0	1.0	4,619-5,616	62,275	64,278
Adm Asst I	1.0	1.0	1.0	3,658-4,652	46,738	49,076
Totals, Legal Office	2.9	3.0	3.0	\$213,005	\$234,926	\$239,267
Governmental and Environmental Affairs:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	81,184	81,184
Assoc Govtl Prog Analyst	2.4	3.0	3.0	4,400-5,348	166,868	175,216
Staff Svcs Analyst-Gen	0.4	-	-	2,817-4,446	-	-
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	32,949	34,596
Totals, Governmental and Environmental Affairs	4.8	5.0	5.0	\$247,058	\$281,001	\$290,996
Public Affairs Office:						
Asst Director	1.0	1.0	1.0	7,261-7,852	85,430	85,430
Info Officer II	1.0	1.0	1.0	5,312-6,409	73,355	73,355
Info Officer I-Spec	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Totals, Public Affairs Office	3.0	3.0	3.0	\$215,561	\$219,996	\$219,996
Totals, Executive	18.7	17.0	17.0	\$1,080,583	\$1,267,876	\$1,282,212
Management Services:						
Administration:						
Staff Svcs Mgr I-Supvry	0.2	1.0	1.0	5,079-6,127	66,947	69,687
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,400-5,348	52,669	55,302
Trng Off I	0.2	1.0	1.0	4,400-5,348	58,788	61,211
Totals, Administration	0.6	3.0	3.0	\$28,821	\$178,404	\$186,200
Budgeting & Accounting Services:						
Staff Svcs Mgr II-Mgr	-	1.0	1.0	6,173-6,808	77,925	77,925
Acctg Administrator II-Supvr	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Staff Svcs Mgr II-Supvry	1.0	-	-	5,576-6,727	-	-
Assoc Acctg Analyst	1.0	1.0	1.0	4,619-5,616	62,739	64,273
Assoc Adm Analyst-Acctg	1.0	1.0	1.0	4,619-5,616	64,278	64,278
Assoc Budget Analyst	1.2	2.0	2.0	4,400-5,348	107,520	112,899
Assoc Govtl Prog Analyst	0.8	-	-	4,400-5,348	-	-
Sr Acctg Ofcr-Spec	0.3	1.0	1.0	4,400-5,348	56,830	59,503
Acctg Ofcr-Spec	1.8	3.0	3.0	3,841-4,670	145,635	150,243
Accountant Trainee	0.9	1.0	1.0	3,240-3,751	38,783	40,722
Staff Svcs Analyst-Gen	0.5	0.5	0.5	2,817-4,446	22,372	23,492

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Totals, Budgeting & Accounting Services	10.5	12.5	12.5	\$567,643	\$690,435	\$707,688
Information Systems Services:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	98,615	98,615
DP Mgr III	1.0	1.0	1.0	7,118-8,239	94,300	94,300
Syss Software Spec III-Supvry	1.0	1.0	1.0	6,416-8,187	89,166	89,166
Syss Software Spec III-Tech	1.0	1.0	1.0	6,110-7,796	89,230	89,230
Sr Info Syss Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	85,441	85,441
Syss Software Spec II-Supvry	1.0	1.0	1.0	5,839-7,453	72,223	75,837
Research Analyst III-Geographic Info	1.0	1.0	1.0	5,831-7,087	77,258	81,115
Sr Info Syss Analyst-Spec	2.0	2.0	2.0	5,571-7,109	162,734	162,734
Sr Programmer Analyst-Spec	1.0	2.0	2.0	5,571-7,109	148,219	151,567
Systems Software Spec II-Tech	3.8	4.0	4.0	5,561-7,097	320,871	320,871
Staff Info Syss Analyst-Spec	3.0	3.0	3.0	5,065-6,466	222,021	222,021
Staff Programmer Analyst-Spec	3.0	4.0	4.0	5,065-6,466	263,263	272,723
Syss Software Spec I-Tech	0.8	3.0	3.0	5,064-6,465	179,203	188,159
Assoc Info Syss Analyst-Spec	2.4	3.0	3.0	4,619-5,897	187,855	190,502
Assoc Programmer Analyst-Spec	1.0	2.0	2.0	4,619-5,897	121,303	125,689
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	59,792	61,211
Asst Info Syss Analyst	2.0	3.0	3.0	3,106-4,903	127,529	133,896
Ofc Techn-Typing	0.5	0.6	0.6	2,686-3,264	22,415	22,415
Totals, Information Systems Services	27.5	34.6	34.6	\$1,952,289	\$2,421,438	\$2,465,492
Human Resources:						
Staff Svcs Mgr II-Mgr	-	1.0	1.0	6,173-6,808	77,925	77,925
Staff Svcs Mgr II-Supvry	1.0	-	-	5,576-6,727	-	-
Staff Svcs Mgr I	2.0	2.0	2.0	5,079-6,127	140,254	140,254
Assoc Pers Analyst	2.7	5.0	5.0	4,400-5,348	289,233	294,513
Pers Supvr I	1.0	1.0	1.0	3,658-4,446	50,887	50,887
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	46,160	48,472
Ofc Techn-Typing	0.8	-	-	2,686-3,264	-	-
Pers Spec	1.0	1.0	1.0	2,602-4,067	38,557	40,484
Mgt Services Techn	0.5	2.0	2.0	2,495-3,426	75,237	77,049
Pers Techn I	0.8	-	-	2,408-3,426	-	-
Totals, Human Resources	10.8	13.0	13.0	\$578,094	\$718,253	\$729,584
Administrative Services:						
Bus Svc Ofcr III	1.0	1.0	1.0	4,622-5,576	63,821	63,821
Assoc Govtl Prog Analyst	0.1	1.0	1.0	4,400-5,348	52,254	54,864
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	3,658-4,446	50,887	50,887
Warehouse Worker	1.0	1.0	1.0	2,877-3,420	35,802	35,802
Staff Svcs Analyst-Gen	0.9	-	-	2,817-4,446	-	-
Ofc Techn-Gen	1.0	1.0	1.0	2,638-3,209	36,729	36,729
Bus Svc Asst-Spec	3.0	3.0	3.0	2,495-3,708	127,320	127,320
Totals, Administrative Services	8.0	8.0	8.0	\$351,722	\$366,813	\$369,423
Totals, Management Services	57.4	71.1	71.1	\$3,478,569	\$4,375,343	\$4,458,387
Totals, Division of Administration	76.1	88.1	88.1	\$4,559,152	\$5,643,219	\$5,740,599
Division of Mines and Geology						
Headquarters:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	101,603	101,603
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	76,995	76,995

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Staff Svcs Mgr I	1.1	2.0	2.0	5,079-6,127	128,431	128,431
Research Prog Spec I	1.0	1.0	1.0	4,833-5,874	67,231	67,231
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-5,897	67,495	67,495
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,400-5,348	105,600	110,880
Librarian	0.6	1.0	1.0	4,195-5,097	49,416	51,887
Exec Asst	0.2	1.0	1.0	3,288-3,996	39,456	41,424
Ofc Techn-Typing	2.0	2.0	2.0	2,686-3,264	70,173	71,813
Temporary Help	1.5	3.7	3.7	(114,407)	121,000	121,000
Overtime	-	-	-	(11,419)	30,000	30,000
Totals, Headquarters	10.4	15.7	15.7	\$542,488	\$857,400	\$868,759
Forest and Watershed Geology:						
Sr Engrng Geologist	7.0	7.0	7.0	8,122-9,870	759,702	759,702
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Research Prog Spec I-Geographic	0.3	1.0	1.0	4,833-5,874	67,231	67,231
Research Analyst II-Geographic Info	2.5	2.0	2.0	4,619-5,616	119,532	125,506
Engrng Geologist	7.5	7.8	7.8	4,608-8,422	729,267	733,501
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	46,538	48,861
Ofc Techn-Typing	0.9	1.0	1.0	2,686-3,264	32,149	33,756
Student Asst	0.4	1.0	1.0	1,458-1,941	22,216	22,216
Totals, Forest and Watershed Geology	20.6	21.8	21.8	\$1,743,171	\$1,889,283	\$1,903,421
Seismic Hazard Assessment:						
Sr Engrng Geologist	2.0	2.0	2.0	8,122-9,870	215,578	215,578
Supvng Engrng Geologist	0.2	1.0	1.0	8,097-9,842	97,164	102,024
Sr Materials & Research Engr	1.0	1.0	1.0	7,377-9,842	102,610	102,610
Sr Seismologist	0.3	1.0	1.0	5,622-6,784	67,464	70,836
Engrng Geologist	5.6	6.0	6.0	4,608-8,422	538,095	553,746
Totals, Seismic Hazard Assessment	9.1	11.0	11.0	\$814,798	\$1,020,911	\$1,044,794
Earthquake Engineering:						
Supvng Engrng Geologist	0.9	1.0	1.0	8,097-9,842	112,648	112,648
Sr Civil Engr	1.0	1.0	1.0	7,377-8,965	102,610	102,610
Assoc Civil Engr	1.0	1.0	1.0	6,927-8,417	89,596	94,060
Staff Elec & Instrumentation Engr	1.0	1.0	1.0	6,791-8,256	94,495	94,495
Sr Seismologist	0.7	1.0	1.0	5,622-6,784	77,647	77,647
Sr Precision Electronics Spec	2.6	4.0	4.0	5,596-6,802	290,010	296,730
Precision Electronics Spec	3.7	4.0	4.0	5,397-6,246	281,440	285,956
Assoc Seismologist	2.0	2.0	2.0	4,960-5,980	134,610	136,890
Research Analyst II-Gen	1.9	2.0	2.0	4,619-5,616	118,695	124,624
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	61,077	61,077
Engrng Geologist	1.0	1.0	1.0	4,608-8,422	66,051	69,355
Assoc Govtl Prog Analyst	1.3	1.0	1.0	4,400-5,348	61,211	61,211
Seismological Instrument Techn III	0.5	1.0	1.0	3,925-4,772	53,417	54,618
Seismological Instrument Techn II	5.5	8.0	8.0	3,576-4,345	369,203	380,254
Seismological Instrument Techn I	6.6	5.0	5.0	3,262-3,963	208,713	216,880
Research Analyst I-Gen	0.1	-	-	3,106-4,670	-	-
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Totals, Earthquake Engineering	31.8	35.0	35.0	\$1,862,785	\$2,158,781	\$2,206,413
Geologic Mapping:						
Sr Engrng Geologist	3.5	4.0	4.0	8,122-9,870	404,363	410,166
Supvng Engrng Geologist	0.9	1.0	1.0	8,097-9,842	112,648	112,648

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Engng Geologist	9.9	11.0	11.0	4,608-8,422	972,974	992,304
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	59,684	61,078
Ofc Techn-Typing	3.0	3.0	3.0	2,686-3,264	111,335	112,074
Totals, Geologic Mapping	18.1	20.0	20.0	\$1,459,271	\$1,661,004	\$1,688,270
Mines and Mineral Resources:						
Sr Engng Geologist	2.0	2.0	2.0	8,122-9,870	215,578	215,578
Supvng Engng Geologist	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Sr Geologist-Spec	1.0	1.0	1.0	5,619-6,779	77,590	77,590
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,833-5,874	67,231	67,231
Engng Geologist	2.9	4.0	4.0	4,608-8,422	268,129	276,708
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Totals, Mines and Mineral Resources	8.9	10.0	10.0	\$736,379	\$802,387	\$810,966
Seismic Hazard Zonation:						
Sr Engng Geologist	4.0	4.0	4.0	8,122-9,870	439,244	441,283
Supvng Engng Geologist	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,833-5,874	67,231	67,231
Engng Geologist	1.8	2.0	2.0	4,608-8,422	187,989	187,989
Research Analyst I-Geographic Info	1.0	1.0	1.0	3,106-4,670	53,451	53,451
Totals, Seismic Hazard Zonation	8.8	9.0	9.0	\$799,640	\$860,563	\$862,602
State Mining & Geology Board:						
Sr Engng Geologist	1.0	1.0	1.0	8,122-9,870	112,968	112,968
Special Rep	1.0	1.0	1.0	7,261-7,852	86,483	86,483
Exec Asst	0.9	1.0	1.0	3,288-3,996	45,737	45,737
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Honorium	-	-	-	(6,100)	29,000	29,000
Temporary Help	-	-	-	-	-	-
Totals, State Mining & Geology Board	3.9	4.0	4.0	\$268,152	\$311,546	\$311,546
Totals, Division of Mines and Geology	111.6	126.5	126.5	\$8,226,684	\$9,561,875	\$9,696,771
Division of Oil, Gas and Geothermal Regulation						
Oil & Gas Operations:						
Oil & Gas Operations-Headquarters:						
C.E.A. V	1.0	1.0	1.0	9,544-13,381	114,696	114,696
Supvng Oil & Gas Engr	0.8	1.0	1.0	9,339-11,354	129,953	129,953
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	139,190	139,190
Sr Oil & Gas Engr-Supvr	2.8	5.0	5.0	8,492-10,324	551,362	561,211
Staff Counsel IV	0.5	-	-	8,486-10,477	-	-
Assoc Oil & Gas Engr	1.9	5.0	5.0	8,115-9,859	482,557	506,689
Staff Counsel III-Spec	0.1	-	-	7,682-9,478	-	-
Envirntl Prog Mgr I-Supvry	0.8	1.0	1.0	6,275-7,575	86,700	86,700
Staff Svcs Mgr I	0.7	2.0	2.0	5,079-6,127	125,337	131,598
Supvr-Tech Publications	0.6	-	-	5,067-6,114	-	-
Research Prog Spec I	0.9	1.0	1.0	4,833-5,874	67,231	67,231
Staff Counsel	0.5	-	-	4,674-7,828	-	-
Assoc Envirntl Plnr	1.0	1.0	1.0	4,619-5,616	64,278	64,278
Research Analyst II-Geographic Info	0.1	-	-	4,619-5,616	-	-
Assoc Govtl Prog Analyst	4.3	5.8	5.8	4,400-5,348	331,024	340,444
Graphic Designer III	1.0	1.0	1.0	4,367-5,309	60,765	60,765
Graphic Designer II	1.0	1.0	1.0	3,705-4,503	51,540	51,540
Adm Asst I	1.0	1.0	1.0	3,658-4,652	50,887	50,887

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Research Analyst I-Geographic Info	3.0	3.0	3.0	3,106-4,670	160,346	160,353
EnvirnII Scientist	0.8	2.0	2.0	3,077-5,711	124,924	127,899
Supvng Prog Techn II	1.0	1.0	1.0	2,953-3,590	41,090	41,090
Staff Svcs Analyst-Gen	-	1.0	1.0	2,817-4,446	33,804	35,496
Prog Techn II	0.6	1.0	1.0	2,638-3,209	36,729	36,729
Acct Clerk II	1.0	1.0	1.0	2,364-2,876	32,918	32,918
Key Data Opr	1.0	1.0	1.0	2,153-2,975	30,434	31,956
Ofc Asst-Typing	2.0	2.0	2.0	2,143-2,826	64,690	64,690
Temporary Help	2.6	3.1	3.1	(173,312)	81,000	81,000
Overtime	-	-	-	(47,865)	138,000	138,000
Totals, Oil & Gas Operations-Headquarters	32.0	41.9	41.9	\$2,003,023	\$2,999,455	\$3,055,313
Cypress:						
Supvng Oil & Gas Engr	0.2	1.0	1.0	9,339-11,354	112,068	117,672
Sr Oil & Gas Engr-Supvr	2.3	3.0	3.0	8,492-10,324	354,492	354,492
Assoc Oil & Gas Engr	10.1	15.0	15.0	8,115-9,859	1,553,900	1,606,604
Energy & Mineral Resources Engr	8.8	12.0	12.0	4,729-7,413	811,484	840,537
Ofc Svcs Supvr II-Gen	0.8	1.0	1.0	2,953-3,590	41,090	41,090
Ofc Techn-Typing	1.0	2.0	2.0	2,686-3,264	69,590	71,198
Oil & Gas Techn I	1.6	2.0	2.0	2,274-2,764	59,986	62,935
Ofc Asst-Typing	2.8	3.0	3.0	2,143-2,826	97,035	97,035
Totals, Cypress	27.6	39.0	39.0	\$2,099,200	\$3,099,645	\$3,191,563
Ventura:						
Sr Oil & Gas Engr-Supvr	1.0	1.0	1.0	8,492-10,324	118,164	118,164
Assoc Oil & Gas Engr	0.8	1.0	1.0	8,115-9,859	112,842	112,842
Energy & Mineral Resources Engr	3.9	4.0	4.0	4,729-7,413	298,963	305,894
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Ofc Asst-Typing	1.0	1.0	1.0	2,143-2,826	32,345	32,345
Totals, Ventura	7.7	8.0	8.0	\$582,001	\$599,672	\$606,603
Santa Maria:						
Sr Oil & Gas Engr-Supvr	0.9	1.0	1.0	8,492-10,324	118,164	118,164
Assoc Oil & Gas Engr	1.3	2.0	2.0	8,115-9,859	198,192	208,079
Energy & Mineral Resources Engr	3.9	4.0	4.0	4,729-7,413	298,780	305,591
Oil & Gas Techn III	1.0	2.0	2.0	3,262-3,963	83,568	86,459
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,044	37,358
Ofc Asst-Typing	1.0	1.0	1.0	2,143-2,826	32,345	32,345
Totals, Santa Maria	9.1	11.0	11.0	\$597,354	\$768,093	\$787,996
Bakersfield:						
Supvng Oil & Gas Engr	1.0	1.0	1.0	9,339-11,354	129,953	129,953
Sr Oil & Gas Engr-Supvr	2.4	3.0	3.0	8,492-10,324	335,551	340,515
Assoc Oil & Gas Engr	8.1	14.0	14.0	8,115-9,859	1,405,920	1,459,274
Staff Counsel III-Spec	0.4	-	-	7,682-9,478	-	-
Energy & Mineral Resources Engr	12.8	16.0	16.0	4,729-7,413	1,087,685	1,124,492
Geological Drftg Techn	1.0	1.0	1.0	3,262-3,963	45,359	45,359
Oil & Gas Techn III	1.5	3.0	3.0	3,262-3,963	122,712	127,559
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	41,090	41,090
Ofc Techn-Typing	4.2	5.0	5.0	2,686-3,264	180,120	181,742
Prog Techn II	1.0	1.0	1.0	2,638-3,209	36,729	36,729
Oil & Gas Techn I	1.0	2.0	2.0	2,274-2,764	55,642	58,423
Ofc Asst-Typing	2.3	3.0	3.0	2,143-2,826	93,257	94,769

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Totals, Bakersfield	36.7	50.0	50.0	\$2,628,014	\$3,534,018	\$3,639,905
Coalinga:						
Sr Oil & Gas Engr-Supvr	1.0	1.0	1.0	8,492-10,324	118,164	118,164
Assoc Oil & Gas Engr	0.9	1.0	1.0	8,115-9,859	112,842	112,842
Energy & Mineral Resources Engr	2.2	4.0	4.0	4,729-7,413	236,598	248,412
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,732	37,358
Totals, Coalinga	5.1	7.0	7.0	\$376,522	\$503,336	\$516,776
Sacramento:						
Supvng Oil & Gas Engr	0.8	-	-	9,339-11,354	-	-
Sr Oil & Gas Engr-Supvr	0.5	1.0	1.0	8,492-10,324	118,164	118,164
Assoc Oil & Gas Engr	0.4	1.0	1.0	8,115-9,859	93,268	97,934
Energy & Mineral Resources Engr	4.6	5.0	5.0	4,729-7,413	357,033	370,987
Exec Secty I	1.0	1.0	1.0	3,020-3,672	42,028	42,028
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Totals, Sacramento	8.3	9.0	9.0	\$619,875	\$647,851	\$666,471
Totals, Oil & Gas Operations	126.5	165.9	165.9	\$8,905,989	\$12,152,070	\$12,464,627
Geothermal Operations:						
Headquarters:						
Sr Oil & Gas Engr-Supvr	1.0	1.0	1.0	8,492-10,324	118,164	118,164
Assoc Oil & Gas Engr	0.8	1.0	1.0	8,115-9,859	112,842	112,842
Totals, Headquarters	1.8	2.0	2.0	\$203,400	\$231,006	\$231,006
El Centro:						
Assoc Oil & Gas Engr	1.0	1.0	1.0	8,115-9,859	98,341	103,257
Energy & Mineral Resources Engr	0.4	1.0	1.0	4,729-7,413	56,152	58,956
Ofc Techn-Typing	0.9	1.0	1.0	2,686-3,264	37,358	37,358
Totals, El Centro	2.3	3.0	3.0	\$145,178	\$191,851	\$199,571
Santa Rosa:						
Assoc Oil & Gas Engr	0.8	1.0	1.0	8,115-9,859	107,964	112,842
Energy & Mineral Resources Engr	0.4	1.0	1.0	4,729-7,413	55,027	57,774
Totals, Santa Rosa	1.2	2.0	2.0	\$99,378	\$162,991	\$170,616
Totals, Geothermal Operations	5.3	7.0	7.0	\$447,956	\$585,848	\$601,193
Legal Office:						
Staff Counsel IV	0.5	2.0	2.0	8,486-10,477	215,736	226,524
Staff Counsel III-Spec	0.5	2.0	2.0	7,682-9,478	188,370	197,785
Staff Counsel	0.5	1.0	1.0	4,674-7,828	87,119	89,596
Totals, Legal Office	1.5	5.0	5.0	\$141,326	\$491,225	\$513,905
Totals, Division of Oil, Gas and Geothermal Regulation	133.3	177.9	177.9	\$9,495,271	\$13,229,143	\$13,579,725
Division of Land Resource Protection						
Williamson Act/CFCP:						
Asst Director	1.0	1.0	1.0	7,984-8,634	91,382	91,382
Supvng Envirntl Plnr	-	1.0	1.0	6,779-7,474	81,348	85,416
Envirntl Prog Mgr I-Supvry	1.7	-	-	6,275-7,575	-	-
C.E.A. I	1.0	1.0	1.0	6,173-7,838	70,654	70,654
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	75,255	75,255
Assoc Envirntl Plnr	2.0	2.0	2.0	4,619-5,616	125,489	128,545
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	64,278	64,278
Assoc Govtl Prog Analyst	2.4	3.0	3.0	4,400-5,348	166,969	172,257
Envirntl Plnr	2.0	2.0	2.0	3,106-4,670	101,276	104,347
Envirntl Plnr (Natural)	2.0	2.0	2.0	3,106-4,670	101,393	106,455

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Research Analyst I-Geographic Info	1.0	1.0	1.0	3,106-4,670	50,899	53,439
Ofc Techn-Typing	0.5	-	-	2,686-3,264	-	-
Temporary Help	-	2.5	2.5	-	87,000	87,000
Overtime	-	-	-	-	11,000	11,000
Totals, Williamson Act/CFCP	15.6	17.5	17.5	\$942,301	\$1,026,943	\$1,050,028
Farmland Mapping & Monitoring:						
Envirntl Prog Mgr I-Suprvy	0.9	1.0	1.0	6,275-7,575	86,700	86,700
Research Prog Spec I-Geographic	0.9	1.0	1.0	4,833-5,874	67,231	67,231
Assoc Land & Water Use Analyst	2.0	2.0	2.0	4,730-5,711	127,477	127,477
Research Analyst II-Geographic Info	1.1	1.0	1.0	4,619-5,616	64,278	64,278
Research Analyst I-Geographic Info	2.0	2.0	2.0	3,106-4,670	98,562	103,492
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Totals, Farmland Mapping & Monitoring	7.9	8.0	8.0	\$457,338	\$481,606	\$486,536
Soil Resource Protection:						
Prog Mgr II	1.0	1.0	1.0	7,265-8,008	91,656	91,656
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	73,134	75,255
Assoc Govtl Prog Analyst ¹	3.5	4.0	4.0	4,400-5,348	236,732	239,387
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	39,213	39,213
Totals, Soil Resource Protection	6.5	7.0	7.0	\$390,219	\$440,735	\$445,511
Legal Support:						
Staff Counsel III-Spec	1.8	2.0	2.0	7,682-9,478	200,665	205,273
Totals, Legal Support	1.8	2.0	2.0	\$181,744	\$200,665	\$205,273
Totals, Division of Land Resource Protection	31.8	34.5	34.5	\$1,971,602	\$2,149,949	\$2,187,348
Office of Mine Reclamation:						
Sr Engrng Geologist	2.0	2.0	2.0	8,122-9,870	219,598	224,813
C.E.A. II	1.0	1.0	1.0	7,815-8,616	91,038	91,038
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	6,939-7,650	87,559	87,559
Envirntl Prog Mgr I-Suprvy	1.8	2.0	2.0	6,275-7,575	166,050	169,980
Staff Envirntl Scientist	2.9	3.0	3.0	5,445-6,575	207,499	213,900
Staff Mgt Auditor	1.0	1.0	1.0	5,079-6,434	73,641	73,641
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,833-5,874	67,231	67,231
Assoc Envirntl Plnr	1.0	1.0	1.0	4,619-5,616	60,968	64,012
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	64,278	64,278
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	64,278	64,278
Engrng Geologist	10.7	11.0	11.0	4,608-8,422	991,892	1,010,985
Assoc Govtl Prog Analyst ¹	3.3	8.0	8.0	4,400-5,348	432,193	450,463
Exec Asst	0.9	1.0	1.0	3,288-3,996	39,456	41,424
Envirntl Plnr ¹	0.7	2.0	2.0	3,106-4,670	84,588	88,817
Envirntl Scientist	1.9	2.0	2.0	3,077-5,711	130,732	130,732
Staff Svcs Analyst-Gen	3.4	-	-	2,817-4,446	-	-
Ofc Techn-Typing	1.7	2.0	2.0	2,686-3,264	67,208	70,563
Temporary Help	-	1.5	1.5	-	93,000	93,000
Overtime	-	-	-	-	6,000	6,000
Totals, Office of Mine Reclamation	37.3	42.5	42.5	\$2,582,998	\$3,017,336	\$3,082,841
Legal Office:						
Staff Counsel IV	0.3	1.0	1.0	8,486-10,477	115,332	119,684
Staff Counsel III-Spec	0.8	-	-	7,682-9,478	-	-
Totals, Legal Office	1.1	1.0	1.0	\$103,277	\$115,332	\$119,684

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Totals, Office of Mine Reclamation	38.4	43.5	43.5	\$2,686,275	\$3,132,668	\$3,202,525
PLP Adjustments	-	-	-	-	590,841	1,429,049
TOTALS, AUTHORIZED POSITIONS	391.2	470.5	470.5	\$26,938,984	\$34,307,695	\$35,836,017
<i>Regular/Ongoing Positions</i>	<i>384.6</i>	<i>457.7</i>	<i>457.7</i>	<i>26,459,598</i>	<i>33,575,695</i>	<i>35,104,017</i>
<i>Temporary Help</i>	<i>6.6</i>	<i>12.8</i>	<i>12.8</i>	<i>414,002</i>	<i>462,000</i>	<i>462,000</i>
<i>Overtime</i>	-	-	-	<i>59,284</i>	<i>241,000</i>	<i>241,000</i>
<i>Honorarium</i>	-	-	-	<i>6,100</i>	<i>29,000</i>	<i>29,000</i>

¹ 1.0 position limited-term to 6/30/2013.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Executive:						
Executive Office:						
Director	0.5	1.0	1.0	\$11,913-12,509	\$142,968	\$142,968
Chief Deputy Director	-	1.0	1.0	11,015-11,914	132,180	132,180
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	113,758	113,758
Asst Gen Counsel	0.6	1.0	1.0	8,834-9,200	106,008	106,008
C.E.A. I	1.0	1.0	-	6,173-7,838	88,269	-
Staff Services Mgr I	0.6	-	-	5,079-6,127	-	-
Adm Asst II	0.3	-	-	4,400-5,348	-	-
Assoc Editor-Publications	0.3	-	-	4,400-5,348	-	-
Adm Asst I	0.7	1.0	1.0	3,658-4,652	43,896	46,092
Exec Asst-IWM	0.1	-	-	3,288-3,996	-	-
Integrated Waste Mgt Spec	0.1	-	-	3,077-5,711	-	-
Office Techn-Typing	0.3	1.0	1.0	2,686-3,264	32,232	33,840
Totals, Executive Office	5.5	7.0	6.0	\$451,758	\$659,311	\$574,846
Public Affairs Office:						
Info Officer II	0.3	1.0	1.0	5,312-6,409	73,355	73,355
Recycling Spec III-Suprvy	1.0	1.0	1.0	5,065-6,155	70,448	70,448
Recycling Spec II	1.0	1.0	1.0	4,630-5,628	64,416	64,416
Info Officer I-Spec	1.0	3.0	3.0	4,400-5,348	165,842	172,091
TV Spec	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Assoc Editor-Publications	1.0	1.0	1.0	4,400-5,348	59,273	61,211
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Graphic Designer III	2.0	2.0	2.0	4,367-5,309	121,530	121,530
Communications Director	1.0	1.0	1.0	3,662-5,833	66,762	66,762
Exec Asst	1.0	1.0	1.0	3,288-3,996	42,526	44,649
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,737	36,471
Totals, Public Affairs Office	11.3	14.0	14.0	\$637,412	\$821,311	\$833,355
Legislative and Regulatory Affairs Office:						
Deputy Director	1.0	1.0	1.0	6,127-7,917	90,603	90,603
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	63,331	66,499
Assoc Govtl Prog Analyst	2.2	2.0	2.0	4,400-5,348	119,643	122,037
Integrated Waste Mgt Spec	0.8	1.0	1.0	3,077-5,711	65,183	65,366
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	37,358	37,358
Totals, Legislative and Regulatory Affairs Office	5.9	6.0	6.0	\$352,153	\$376,118	\$381,863
Audits & Program Evaluation Office:						
Envirntrl Prog Mgr I-Suprvy	-	-	1.0	6,275-7,575	-	86,700
C.E.A. I	-	-	1.0	6,173-7,838	-	89,825
Sr Mgt Auditor	-	-	2.0	5,576-7,063	-	160,780
Research Mgr II-Gen	-	-	1.0	5,576-6,727	-	76,995
Assoc Mgmt Auditor	-	-	1.0	4,619-5,897	-	67,495
Staff Svcs Mgt Auditor	-	-	5.0	3,106-4,903	-	255,843
Office Techn-Typing	-	-	1.0	2,686-3,264	-	33,840
Totals, Audits & Program Evaluation Office	-	-	12.0	-	-	\$771,478
Legal Office:						
Chief Counsel-Legal	1.0	1.0	1.0	10,297-11,250	117,855	117,855
Staff Counsel III-Supvr	1.0	1.0	1.0	7,686-9,484	108,550	108,550
Staff Counsel III-Spec	8.4	9.0	9.0	7,682-9,478	955,182	969,983
Staff Counsel	5.8	6.0	6.0	4,674-7,828	489,669	494,564

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Sr Legal Analyst	1.0	1.0	1.0	4,619-5,616	64,278	64,278
Legal Analyst	2.0	3.0	3.0	3,841-4,670	150,865	154,920
Sr Legal Typist	1.0	1.0	1.0	2,589-3,516	38,984	40,243
Totals, Legal Office	20.2	22.0	22.0	\$1,689,653	\$1,925,383	\$1,950,393
Policy Development Office:						
Supvng Integrated Waste Mgt Spec II C.E.A. I	-	-	1.0	6,275-7,575	-	86,700
Supvng Integrated Waste Mgt Spec I	-	-	3.0	5,450-6,578	-	225,867
Sr Integrated Waste Mgt Spec	-	-	4.0	5,445-6,575	-	278,443
Research Prog Spec II	-	-	1.0	5,309-6,451	-	73,836
Research Prog Spec	-	-	1.0	4,833-5,874	-	67,231
Integrated Waste Mgt Spec	-	-	13.0	3,077-5,711	-	805,093
Totals, Policy Development Office	-	-	24.0	-	-	\$1,625,439
Totals, Executive	42.9	49.0	84.0	\$3,130,976	\$3,782,123	\$6,137,374
Administration, Finance & Information Technology Division						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	108,459	108,459
C.E.A. II	1.0	1.0	1.0	7,815-8,616	101,065	101,065
Manager	-	1.0	1.0	7,616-8,237	91,392	91,392
DP Mgr III	1.0	1.0	1.0	7,118-8,239	90,944	94,300
Staff Services Mgr III	1.6	2.0	2.0	6,779-7,474	165,030	170,299
Sr Info Systems Analyst-Supvr	2.9	3.0	3.0	5,850-7,465	255,779	256,306
Sr Programmer Analyst-Supvr	0.9	1.0	1.0	5,850-7,465	74,079	77,783
Sr Industrial Hygienist	0.8	1.0	1.0	5,633-7,308	83,644	83,644
Sr Mgt Auditor	1.0	1.0	-	5,576-7,063	76,899	-
Acctg Administrator II	0.8	1.0	1.0	5,576-6,727	69,206	72,668
Staff Services Mgr II-Supvry	3.0	4.0	4.0	5,576-6,727	297,336	301,245
Sr Info Systems Analyst-Spec	1.8	3.0	3.0	5,571-7,109	229,586	232,934
Sr Programmer Analyst-Spec	2.6	3.0	3.0	5,571-7,109	229,281	232,934
Systems Software Spec II-Tech	1.0	2.0	2.0	5,561-7,097	144,426	151,297
Supervising Integrated Waste Mgt Spec	0.2	-	-	5,450-6,578	-	-
Staff Info Systems Analyst-Supvr	0.1	-	-	5,318-6,789	-	-
Staff Programmer Analyst-Supvr	0.1	-	-	5,318-6,789	-	-
Staff Services Mgr I	2.0	3.0	3.0	5,079-6,127	201,202	204,250
Acctg Administrator I-Supvr	1.8	2.0	2.0	5,079-6,127	139,216	140,254
Staff Info Systems Analyst-Spec	8.1	10.0	10.0	5,065-6,466	722,922	731,084
Staff Programmer Analyst-Spec	4.1	4.0	4.0	5,065-6,466	288,568	294,717
Assoc Industrial Hygienist	2.5	3.0	3.0	4,960-6,577	225,834	225,834
Recycling Spec II	1.4	2.0	2.0	4,630-5,628	115,949	115,949
Sr Acctg Officer-Supvr	0.3	1.0	1.0	4,622-5,576	55,464	58,236
Assoc Info Systems Analyst-Spec	5.4	6.0	6.0	4,619-5,897	400,197	403,350
Assoc Programmer Analyst-Spec	3.8	4.0	4.0	4,619-5,897	264,460	267,556
Assoc Mgt Auditor	1.8	2.0	1.0	4,619-5,897	134,990	67,495
Research Analyst II-Econ	1.0	1.0	1.0	4,619-5,616	64,278	64,278
Asst Director	-	1.0	1.0	4,424-5,339	53,088	53,088
Associate Business Mgmt Analyst	0.9	1.0	1.0	4,400-5,348	55,873	58,665
Assoc Budget Analyst	1.4	1.5	1.5	4,400-5,348	71,721	74,565
Assoc Govtl Prog Analyst	3.7	4.0	4.0	4,400-5,348	244,844	244,844
Sr Acctg Officer-Spec	1.5	3.0	3.0	4,400-5,348	167,816	175,631
Assoc Personnel Analyst	6.6	7.0	7.0	4,400-5,348	414,648	422,106

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Asst Industrial Hygienist	-	1.0	1.0	4,103-5,443	49,236	51,696
Acctg Officer-Spec	4.4	5.5	5.5	3,841-4,670	253,972	263,363
Committee Analyst	-	2.4	2.4	3,676-6,458	105,869	105,869
Exec Asst	0.5	-	-	3,288-3,996	-	-
Accountant Trainee	1.9	4.0	4.0	3,240-3,751	158,933	165,139
Asst Info Systems Analyst	2.0	2.0	2.0	3,106-4,903	108,611	110,969
Staff Services Mgt Auditor	3.0	5.0	-	3,106-4,903	255,843	-
Warehouse Worker	0.9	-	-	2,877-3,420	-	-
Accountant I-Spec	1.3	3.0	3.0	2,870-3,488	110,395	114,643
Staff Services Analyst-Gen	6.6	8.0	8.0	2,817-4,446	364,062	374,563
Office Techn-Typing	0.9	2.0	2.0	2,686-3,264	50,309	51,917
Sr Acct Clerk	1.5	1.0	1.0	2,638-3,209	36,729	36,729
Acctg Techn	2.2	4.0	4.0	2,638-3,209	141,843	143,427
Personnel Spec	3.4	4.0	4.0	2,602-4,067	169,501	172,898
Bus Svc Asst-Spec	3.1	4.0	4.0	2,495-3,708	165,043	166,533
Budget Techn I	0.3	1.0	1.0	2,408-3,426	41,112	41,112
Acct Clerk II	2.0	2.0	2.0	2,364-2,876	63,365	64,887
Office Asst-Typing	-	1.0	1.0	2,143-2,826	31,656	33,240
Totals, Administration, Finance & Info Tech Division	100.1	130.4	123.4	\$6,028,110	\$7,744,675	\$7,473,213
Division of Recycling						
Asst Director	1.0	1.0	1.0	7,575-9,709	99,703	99,703
Supvng Mgt Auditor	0.6	1.0	1.0	6,779-7,847	81,348	85,416
Recycling Prog Mgr II	2.0	2.0	2.0	6,772-7,467	170,928	170,928
Envirntrl Prog Mgr I-Supvry	1.0	1.0	-	6,275-7,575	86,700	-
C.E.A. I	1.0	1.0	-	6,173-7,838	89,825	-
Recycling Prog Mgr I	5.0	5.0	5.0	5,862-7,080	405,175	405,175
Sr Mgt Auditor	8.8	10.0	9.0	5,576-7,063	780,544	706,400
Research Mgr II-Gen	1.7	1.0	-	5,576-6,727	76,995	-
Supvng Integrated Waste Mgt Spec I	0.1	1.0	1.0	5,450-6,578	74,083	75,289
Research Prog Spec II-Econ	-	1.0	1.0	5,309-6,451	63,708	66,888
Staff Mgt Auditor	2.0	3.0	3.0	5,079-6,434	209,430	212,478
Staff Svcs Mgr I	1.2	1.0	1.0	5,079-6,127	70,127	70,127
Recycling Spec III-Tech	5.0	5.0	5.0	5,065-6,155	348,731	348,731
Recycling Spec III-Supvry	11.3	11.0	11.0	5,065-6,155	765,260	768,296
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,833-5,874	67,231	67,231
Research Prog Spec I	3.9	3.0	3.0	4,833-5,874	200,901	201,693
Recycling Spec II ¹	66.5	61.0	61.0	4,630-5,628	3,816,109	3,848,061
Assoc Mgt Auditor	39.5	37.8	37.8	4,619-5,897	2,529,261	2,538,552
Research Analyst II-GIS	0.8	-	-	4,619-5,616	-	-
Assoc Govtl Prog Analyst	2.2	3.0	3.0	4,400-5,348	165,514	173,471
Adm Asst	0.2	1.0	1.0	4,400-5,348	52,800	55,440
Exec Asst	1.0	1.0	1.0	3,288-3,996	43,389	45,555
Recycling Spec I ²	10.1	13.6	12.6	3,282-4,727	591,307	569,725
Staff Svcs Mgt Auditor	11.0	19.0	19.0	3,106-4,903	963,744	963,744
Office Svcs Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	41,090	41,090
Program Technician III	1.0	1.0	1.0	2,951-3,588	37,358	39,224
Staff Svcs Analyst-Gen	1.4	1.0	1.0	2,817-4,446	50,887	50,887
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,426	36,600	38,424
Office Techn-Typing	14.4	16.0	15.0	2,686-3,264	587,789	558,052

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	37,929	37,929
Office Asst-Typing	1.0	3.0	3.0	2,143-2,826	90,359	93,263
Totals, Division of Recycling	196.7	208.4	202.4	\$12,098,598	\$12,634,825	12,331,772
Materials Management & Local Assistance Division						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	110,610	110,610
Sr Waste Mgt Engr	1.0	1.0	1.0	8,122-9,870	102,610	102,610
Integrated Waste Program Manager	2.8	3.0	3.0	8,006-8,830	303,195	303,195
Supvng Integrated Waste Mgt Spec II	6.5	8.0	7.0	6,275-7,575	662,246	586,821
Sr Integrated Waste Mgt Spec	15.0	17.0	13.0	5,455-6,575	1,191,862	926,060
Supvng Integrated Waste Mgt Spec I	17.9	19.0	16.0	5,450-6,578	1,409,769	1,192,598
Research Prog Spec II-Econ	1.0	1.0	-	5,309-6,451	73,836	-
Staff Services Mgr I	1.9	2.0	2.0	5,079-6,127	138,320	140,254
Staff Loan Off-Supvr	1.0	1.0	1.0	5,076-6,168	70,596	70,596
Research Prog Spec I	1.1	2.0	1.0	4,833-5,874	134,462	67,231
Engrng Geologist	1.0	2.0	2.0	4,608-8,422	151,691	154,451
Waste Mgt Engr	2.0	2.0	2.0	4,608-8,379	169,692	169,692
Training Officer I	-	1.0	1.0	4,440-5,348	52,800	55,440
Loan Officer	2.2	2.0	2.0	4,440-5,348	122,422	122,422
Assoc Govtl Prog Analyst	9.1	10.0	10.0	4,400-5,348	526,004	538,667
Exec Asst	1.3	1.0	1.0	3,288-3,996	49,393	49,393
Recycling Spec I	-	2.0	2.0	3,282-4,727	115,311	115,311
Integrated Waste Mgt Spec	85.8	95.5	82.5	3,077-5,711	5,694,908	4,962,981
Staff Services Analyst-Gen	8.8	8.0	8.0	2,817-4,446	380,703	388,475
Jr Staff Analyst-Gen	-	2.5	2.5	2,817-3,708	91,500	96,060
Office Techn-Typing	5.4	6.0	6.0	2,686-3,264	218,883	222,603
Totals, Materials Mgt & Local Assistance Div	164.8	187.0	164.0	\$10,222,786	\$11,770,813	\$10,375,470
Waste Permitting, Compliance, and Mitigation Division						
Sr Waste Mgt Engr	4.1	6.0	6.0	8,122-9,870	615,726	625,470
Supervising Waste Mgt Engr	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Integrated Waste Program Manager	2.2	3.0	3.0	8,006-8,830	298,202	303,002
Supvng Integrated Waste Mgt Spec II	6.0	6.0	6.0	6,275-7,575	511,802	511,802
C.E.A. I	1.3	1.0	1.0	6,173-7,838	74,076	74,076
Sr Industrial Hygienist	0.2	-	-	5,633-7,308	-	-
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Sr Integrated Waste Mgt Spec	5.0	5.0	5.0	5,455-6,575	377,475	377,475
Supvng Integrated Waste Mgt Spec I	12.9	14.0	14.0	5,450-6,578	1,044,157	1,047,433
Research Prog Spec II-Econ	1.0	1.0	1.0	5,309-6,451	73,836	73,836
Assoc Industrial Hygienist	0.5	-	-	4,960-6,577	-	-
Research Prog Spec I	1.0	1.0	1.0	4,833-5,874	67,231	67,231
Research Prog Spec I-Econ	1.0	1.0	1.0	4,833-5,874	67,231	67,231
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	64,278	64,278
Research Analyst II-Econ	1.0	1.0	1.0	4,619-5,616	57,365	60,238
Engrng Geologist	2.1	2.0	2.0	4,608-8,422	183,458	187,813
Waste Mgt Engr	9.9	11.0	11.0	4,608-8,379	887,428	894,400
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	50,046	52,548
Integrated Waste Mgt Spec	49.5	56.5	56.5	3,077-5,711	3,234,858	3,279,595
Staff Services Analyst-Gen	2.0	3.0	3.0	2,817-4,446	124,523	130,750
Office Techn-Typing	2.3	2.5	2.5	2,686-3,264	78,891	80,517
Key Data Operator	0.8	1.0	1.0	2,153-2,975	15,019	15,019

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Office Asst-Typing	-	3.0	3.0	2,143-2,826	89,670	94,158
Totals, Waste Permitting, Compliance, and Mitigation Div	106.8	122.0	122.0	\$7,223,502	\$8,104,915	\$8,196,515
PLP Adjustments	-	-	-	-	909,156	1,908,773
TOTALS, AUTHORIZED POSITIONS	613.0	705.8	704.8	\$38,821,320	\$45,200,507	\$46,677,117
<i>Regular/Ongoing Positions</i>	<i>611.3</i>	<i>696.8</i>	<i>695.8</i>	<i>38,703,972</i>	<i>44,946,507</i>	<i>46,423,117</i>
<i>Temporary Help</i>	<i>1.7</i>	<i>9.0</i>	<i>9.0</i>	<i>89,505</i>	<i>133,000</i>	<i>133,000</i>
<i>Overtime</i>	-	-	-	<i>27,843</i>	<i>121,000</i>	<i>121,000</i>

¹ 2.0 positions limited-term to 6/30/2013.

² 1.0 position limited-term to 6/30/2012.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Administration						
Board of Forestry:						
Board Member Per Diem	-	-	-	\$100 per day	\$52,069	\$52,069
Exec Officer	1.0	1.0	1.0	7,616-8,237	94,277	94,277
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,348	59,149	62,045
Executive Asst	1.0	1.0	1.0	3,288-3,996	49,393	49,393
Temporary Help	1.3	-	-	(33,338)	-	-
Totals	4.3	3.0	3.0	\$202,910	\$254,888	\$257,784
Foresters Licensing:						
Exec Officer-Foresters Lic	1.0	1.0	1.0	6,297-6,811	77,956	77,956
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,213	37,358
Temporary Help	0.1	-	-	(1,600)	-	-
Totals	2.1	2.0	2.0	\$115,261	\$115,169	\$115,314
Totals, Administration	6.4	5.0	5.0	\$318,171	\$370,057	\$373,098
Executive						
Office of the Director:						
Director	0.3	1.0	1.0	12,258-15,255	147,105	147,105
Chief Deputy Director	1.0	1.0	1.0	9,755-10,549	120,740	120,740
C.E.A. III	3.0	3.0	3.0	8,594-9,476	420,979	420,979
Dep Director	0.0	1.0	1.0	7,984-8,634	95,808	95,808
Admin Asst II	1.0	1.0	1.0	4,400-5,348	54,641	57,377
Admin Asst I	2.0	2.0	2.0	3,658-4,652	101,774	101,774
Temporary Help	1.0	-	-	(92,027)	-	-
Totals	8.3	9.0	9.0	\$760,345	\$941,047	\$943,783
Legal Services:						
Chief Counsel	1.0	1.0	1.0	9,104-9,847	112,705	112,705
Staff Counsel III-Spec ¹	2.0	5.0	5.0	7,682-9,478	498,710	503,742
Executive Asst	1.0	1.0	1.0	3,288-3,996	45,737	45,737
Staff Svcs Analyst-Gen	0.5	0.5	0.5	2,817-4,446	24,368	25,297
Temporary Help	0.3	-	-	(10,564)	-	-
Totals	4.8	7.5	7.5	\$396,262	\$681,520	\$687,481
EEO & MSO Staff Development:						
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	6,173-6,808	77,922	77,922
Assoc Governmental Pgrm Analyst	1.9	1.0	1.0	4,400-5,348	55,523	58,304
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Office Techn-Typing	0.2	1.0	1.0	2,686-3,264	53,311	53,311
Temporary Help	0.1	-	-	(9,099)	-	-
Totals	3.2	4.0	4.0	\$193,650	\$220,560	\$225,033
Totals, Executive	16.3	20.5	20.5	\$1,350,257	\$1,843,127	\$1,856,297
Communications and Legislation						
Legislation:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Governmental Pgrm Analyst	2.4	3.0	3.0	4,400-5,348	169,824	175,765
Office Techn-Typing	0.4	1.0	1.0	2,686-3,264	31,254	32,815
Temporary Help	0.8	-	-	(38,079)	-	-
Totals	4.6	5.0	5.0	\$224,836	\$271,205	\$278,707
Public Education Office:						
Info Officer II	-	1.0	1.0	5,312-6,409	66,758	70,096
Battalion Chief-Nonsuprvy	1.0	1.0	1.0	4,641-5,643	68,209	69,240

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Info Officer I-Spec	1.0	1.0	1.0	4,400-5,348	58,788	61,211
Assoc Governmental Pgrm Analyst	0.8	1.0	1.0	4,400-5,348	57,909	60,738
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	37,669	39,550
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,596	36,324
Temporary Help	0.4	-	-	(20,520)	-	-
Totals	5.2	6.0	6.0	\$239,889	\$323,929	\$337,159
Totals, Communications and Legislation	9.8	11.0	11.0	\$464,725	\$595,134	\$615,866
Management Services						
Support Services:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	104,739	104,739
Temporary Help	0.8	-	-	(44,810)	-	-
Totals	1.8	1.0	1.0	\$106,430	\$104,739	\$104,739
Accounting Office:						
Accounting Administrator III	0.3	1.0	1.0	6,779-7,474	82,860	85,212
Accounting Administrator II	2.8	3.0	3.0	5,576-6,727	230,985	230,985
Accounting Administrator I-Supvr	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	65,698	68,714
Accounting Administrator I-Spec	-	1.0	1.0	4,833-5,874	67,231	67,231
Sr Acctg Officer-Supvr	3.1	4.0	4.0	4,622-5,576	237,248	245,532
Assoc Info Sys(s) Analyst-Spec	2.0	2.0	2.0	4,619-5,897	134,987	134,990
Assoc Admin Analyst-Acctg Sys(s)	2.0	2.0	2.0	4,619-5,616	125,501	128,556
Sr Acctg Officer-Spec	2.0	2.0	2.0	4,440-5,348	115,866	120,334
Assoc Governmental Pgrm Analyst	2.5	3.0	3.0	4,400-5,348	164,236	172,447
Accounting Officer-Spec	7.8	9.0	9.0	3,841-4,670	450,242	464,861
Accounting Officer-Supvr	1.0	1.0	1.0	3,841-4,670	51,364	53,031
Accountant Trainee	1.0	1.0	1.0	3,240-3,751	38,783	40,722
Accountant I-Spec	8.0	11.0	11.0	2,870-3,488	431,967	438,299
Senior Account Clerk	3.0	2.5	2.5	2,638-3,209	91,822	91,822
Accounting Techn	14.5	19.0	19.0	2,638-3,209	672,909	686,198
Account Clerk II	2.9	3.0	3.0	2,364-2,876	98,589	98,751
Temporary Help	6.9	1.1	1.1	(325,700)	32,449	32,449
Totals	61.8	67.6	67.6	\$2,673,795	\$3,162,864	\$3,230,261
Budget Office:						
C.E.A. I	1.0	1.0	1.0	6,713-7,838	89,711	89,711
Staff Svcs Mgr I	2.7	3.0	3.0	5,079-6,127	197,551	206,707
Assoc Info Sys(s) Analyst-Spec	1.0	1.0	1.0	4,619-5,897	61,720	64,803
Assoc Budget Analyst	2.4	1.0	1.0	4,400-5,348	55,754	58,546
Staff Svcs Analyst-Gen	1.3	4.0	4.0	2,817-4,446	161,061	166,574
Totals	8.4	10.0	10.0	\$521,418	\$565,797	\$586,341
Business Services Office:						
Staff Svcs Mgr III	1.0	1.0	1.0	6,779-7,474	85,544	85,544
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Staff Svcs Mgr I	2.6	3.0	3.0	5,079-6,127	186,633	192,460
Assoc Governmental Pgrm Analyst	8.6	6.0	6.0	4,440-5,348	335,014	346,557
Business Svcs Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	52,902	52,902
Warehouse Worker	1.0	1.0	1.0	2,877-3,420	35,802	35,802
Staff Svcs Analyst-Gen	10.6	13.5	13.5	2,817-4,446	591,546	612,215
Jr Staff Analyst-Gen	-	2.0	2.0	2,817-3,708	67,608	70,992
Business Svcs Asst-Spec	-	1.0	1.0	2,495-3,708	42,440	42,440

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Office Asst-Gen	0.3	1.0	1.0	2,074-2,770	26,072	27,376
Temporary Help	0.7	-	-	(31,752)	-	-
Totals	26.8	30.5	30.5	\$1,427,320	\$1,500,556	\$1,543,283
Human Resources:						
Staff Svcs Mgr III	1.0	1.0	1.0	6,779-7,474	85,047	85,544
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Staff Svcs Mgr I	3.5	3.5	3.5	5,079-6,127	239,156	242,813
Assoc Personnel Analyst	5.7	7.4	7.4	4,400-5,348	437,514	449,007
Sr Pers Spec	1.0	1.0	1.0	3,658-4,446	50,887	50,887
Staff Svcs Analyst-Gen	8.2	7.0	7.0	2,817-4,446	314,694	328,931
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	106,993	108,606
Office Techn-Gen	0.8	1.0	1.0	2,638-3,209	33,295	34,955
Personnel Spec	2.8	3.0	3.0	2,602-4,067	138,354	139,647
Personnel Selection Techn	1.0	1.0	1.0	2,280-3,209	36,729	36,729
Temporary Help	0.9	0.2	0.2	(18,726)	8,958	8,958
Totals	28.9	29.1	29.1	\$1,436,408	\$1,528,622	\$1,563,072
Occupational Safety & Health Pgrms:						
Staff Svcs Mgr II-Suprvy	0.9	1.0	1.0	5,576-6,727	76,995	76,995
Staff Svcs Mgr I	2.0	2.0	2.0	5,079-6,127	140,254	140,254
Assoc Personnel Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Assoc Governmental Pgrm Analyst	4.0	4.5	4.5	4,400-5,348	260,512	267,394
Fire Captain	1.0	1.0	1.0	3,648-4,865	43,776	45,960
Staff Svcs Analyst-Gen	1.7	1.0	1.0	2,817-4,446	50,887	50,887
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Office Techn-Typing	1.6	1.0	1.0	2,686-3,264	37,358	37,358
Office Asst-Typing	-	1.0	1.0	2,143-2,826	26,358	27,678
Temporary Help	0.5	0.2	0.2	(40,609)	19,292	19,292
Totals	12.7	13.7	13.7	\$685,339	\$750,447	\$762,525
Labor Relations Office:						
C.E.A. II	0.7	1.0	1.0	7,815-8,616	74,076	74,076
Labor Relations Spec	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Personnel Analyst	-	1.0	1.0	4,400-5,348	51,957	54,551
Labor Relations Analyst	2.0	2.0	2.0	3,658-5,350	122,468	122,468
Temporary Help	2.7	1.9	1.9	(176,439)	116,880	116,880
Totals	6.4	6.9	6.9	\$312,780	\$435,508	\$438,102
Information Technology:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	104,739	104,739
Data Processing Mgr III	2.7	3.0	3.0	7,118-8,239	282,838	282,900
Sys(s) Software Spec III-Suprvy	1.0	1.0	1.0	6,416-8,187	93,705	93,705
Sys(s) Software Spec III-Tech	2.0	2.0	2.0	6,110-7,796	178,460	178,460
Senior Info Sys(s) Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	71,482	75,056
Senior Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	85,441	85,441
Sys(s) Software Spec II-Suprvy	1.0	1.0	1.0	5,839-7,453	85,304	85,304
Senior Info Sys(s) Analyst-Spec	1.0	1.0	1.0	5,571-7,109	81,367	81,367
Senior Programmer Analyst-Spec	4.0	4.0	4.0	5,571-7,109	325,468	325,468
Sys(s) Software Spec II-Technical	4.0	4.0	4.0	5,561-7,097	324,916	324,916
Staff Info Sys(s) Analyst-Spec	19.8	19.0	19.0	5,065-6,466	1,399,231	1,404,286
Staff Programmer Analyst-Spec	5.4	6.0	6.0	5,065-6,466	421,639	433,991
Sys(s) Software Spec I-Technical	5.0	5.0	5.0	5,064-6,465	369,980	369,980

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Assoc Info Sys(s) Analyst-Spec	10.1	11.0	11.0	4,619-5,897	705,880	718,269
Assoc Programmer Analyst-Spec	2.0	2.0	2.0	4,619-5,897	133,367	134,984
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,348	58,163	58,163
Info Sys(s) Techn Spec I	2.0	2.0	2.0	3,495-4,460	99,668	102,094
Asst Info Systems Analyst	-	1.0	1.0	3,106-4,903	38,101	40,005
Staff Svcs Analyst-Gen	1.7	2.0	2.0	2,817-4,446	86,712	89,371
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,020	36,767
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	33,184	34,884
Office Asst-Typing	0.1	0.6	0.6	2,143-2,826	15,670	15,670
Temporary Help	-	2.0	-	-	128,000	-
Totals	67.8	72.6	70.6	\$4,983,659	\$5,158,335	\$5,075,820
Technical Services:						
Supvng Land Surveyor	1.0	1.0	1.0	8,955-9,878	113,060	113,060
Supvng Civil Engineer	1.0	1.0	1.0	8,955-9,878	113,060	113,060
Senior Mech Engineer	1.0	1.0	1.0	8,115-9,859	112,842	112,842
Project Director II	2.0	2.0	2.0	8,115-9,859	223,024	225,684
C.E.A. II	1.0	1.0	1.0	7,815-8,616	104,739	104,739
Senior Land Surveyor	1.0	1.0	1.0	7,377-8,965	102,610	102,610
Senior Civil Engineer	1.0	1.0	1.0	7,377-8,965	102,610	102,610
Assoc Civil Engineer	-	1.0	1.0	6,927-8,417	109,940	112,036
Assoc Mech Engineer	2.0	2.0	2.0	6,898-8,378	190,658	191,782
Assoc Electrical Engineer	2.0	2.0	2.0	6,898-8,378	194,484	198,982
Transp Surveyor Party Chief	2.0	2.0	2.0	6,833-8,302	190,042	190,042
Assoc Constrn Analyst	2.0	2.0	2.0	6,490-9,106	178,656	180,289
Sr Land Agent-Spec	1.0	1.0	1.0	5,441-6,613	75,690	75,690
Architectural Assoc	2.6	3.0	3.0	4,960-6,027	194,111	200,202
Jr Civil Engineer	2.8	3.0	3.0	4,608-5,334	186,961	190,353
Transportation Surveyor-Caltrans	2.0	2.0	2.0	4,496-8,379	185,032	186,893
Assoc Governmental Pgrm Analyst	2.0	2.0	2.0	4,400-5,348	114,310	116,965
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	45,245	47,509
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Temporary Help (Capital Outlay)	2.4	1.4	1.4	(93,000)	-	-
Temporary Help	0.7	1.6	1.6	(63,600)	82,455	82,455
Totals	31.5	33.0	33.0	\$2,443,845	\$2,707,887	\$2,736,161
Program Accountability:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	84,881	84,881
Assoc Mgmt Auditor	2.9	3.0	3.0	4,619-5,897	185,817	191,496
Staff Services Mgmt-Auditor	1.0	1.0	1.0	3,106-4,903	45,794	48,087
Mgmt Svcs Techn	0.9	1.0	1.0	2,495-3,426	37,260	37,260
Totals	5.8	6.0	6.0	\$356,939	\$353,752	\$361,724
Totals, Management Services	251.9	270.4	268.4	\$14,947,933	\$16,268,507	\$16,402,028
Fire Protection						
Fire Protection Headquarters:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	151,921	151,921
Battalion Chief-Nonsuprvy	-	36.0	36.0	4,641-5,643	2,116,998	2,222,838
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	32,815	34,455
Totals	3.0	39.0	39.0	\$243,225	\$2,362,945	\$2,470,425
Operations:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,632-8,042	79,584	83,568
Asst Chief-Suprvy	2.8	3.0	3.0	6,316-7,659	320,238	324,030
Telecommunications Sys(s) Mgr I-Supvr	1.0	1.0	1.0	5,075-6,476	74,122	74,122
Battalion Chief-Nonsuprvy	3.1	6.0	6.0	4,641-5,643	388,193	402,588
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,619-5,897	67,495	67,495
Telecommunications Sys(s) Analyst II	3.0	3.0	3.0	4,400-5,616	192,834	192,834
Fire Captain	3.0	3.0	3.0	3,648-4,865	161,175	161,618
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,006	50,887
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	38,131	39,213
Temporary Help	2.1	1.9	1.9	(126,560)	55,661	55,661
Totals	19.0	21.9	21.9	\$1,267,485	\$1,427,439	\$1,452,016
Pre-Fire Management:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	145,572	145,572
Forestry and Fire Protection Administrator	1.2	2.0	2.0	6,632-8,042	245,789	247,205
Asst Chief-Suprvy	1.0	1.0	1.0	6,316-7,659	132,042	132,042
Battalion Chief-Nonsuprvy	1.0	1.0	1.0	4,641-5,643	68,616	68,616
Assoc Governmental Pgrm Analyst	-	1.0	1.0	4,400-5,348	50,780	53,319
Staff Svcs Analyst-Gen	1.8	1.0	1.0	2,817-4,446	50,082	50,887
Office Techn-Typing	-	1.0	1.0	2,686-3,264	32,021	33,621
Temporary Help	0.4	-	-	(28,881)	-	-
Totals	6.4	8.0	8.0	\$589,204	\$724,902	\$731,262
Cooperative Fire Protection:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,632-8,042	125,388	125,388
Asst Chief-Suprvy	4.4	4.0	4.0	6,316-7,659	361,164	372,540
C.E.A.	1.2	1.0	1.0	6,173-7,838	74,076	74,076
Battalion Chief-Nonsuprvy	0.9	1.0	1.0	4,641-5,643	62,313	65,388
Assoc Governmental Pgrm Analyst	3.0	1.0	1.0	4,400-5,348	56,218	59,031
Jr Staff Analyst-Gen	0.0	2.0	2.0	2,817-3,708	67,608	70,992
Secretary	1.0	1.0	1.0	2,686-3,265	37,370	37,370
Temporary Help	0.4	-	-	(27,919)	-	-
Totals	11.9	11.0	11.0	\$1,167,649	\$784,137	\$804,785
Aviation Management:						
Senior Aviation Officer	1.0	1.0	1.0	8,059-8,885	117,282	117,282
Aviation Officer III-Maint	0.7	1.0	1.0	6,644-8,077	79,728	83,712
Aviation Officer III-Flight Oper	-	1.0	1.0	6,644-8,077	87,413	91,784
Aviation Officer II-Flight Oper	2.0	3.0	3.0	6,046-7,342	158,007	254,356
Aviation Officer II-Maint	3.0	3.0	3.0	6,046-7,342	249,514	257,266
Aviation Officer I-Maint	-	1.0	1.0	5,490-6,675	72,233	75,845
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	68,007	70,127
Assoc Info Sys(s) Analyst-Spec	0.9	1.0	1.0	4,619-5,897	55,291	58,061
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,348	54,201	56,913
Business Svc Officer I-Supvr	0.5	1.0	1.0	3,845-4,622	47,214	49,572
Materials and Stores Spec	1.0	1.0	1.0	2,877-3,751	41,196	41,196
Warehouse Worker	1.0	1.0	1.0	2,877-3,420	35,802	35,802
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	49,859	50,887
Secretary	1.0	0.5	0.5	2,686-3,265	19,285	19,285
Accounting Techn	0.9	2.0	2.0	2,638-3,209	72,770	73,458
Business Svcs Asst-Spec	1.0	1.0	1.0	2,495-3,708	42,440	42,440
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	39,213	39,213

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Totals	17.0	21.5	21.5	\$1,046,610	\$1,289,455	\$1,417,199
Mobile Equipment Management:						
Senior Forestry Equipt Mgr	1.0	1.0	1.0	6,222-6,861	95,247	96,328
Forestry Equipt Mgr II	2.0	2.0	2.0	5,004-6,084	165,728	165,728
Forestry Equipt Mgr I	-	1.0	1.0	4,713-5,729	67,934	71,331
Heavy Equipt Mechanic	4.0	4.0	4.0	3,740-4,507	205,915	205,915
Fire Captain	-	1.0	1.0	3,648-4,865	48,852	51,295
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	38,602	40,529
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,498	35,498
Temporary Help	0.3	-	-	(14,467)	-	-
Totals	9.3	11.0	11.0	\$563,614	\$657,776	\$666,624
CDF Training Academy:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,632-8,042	138,638	138,638
Asst Chief-Suprvy	2.9	4.0	4.0	6,316-7,659	337,316	350,788
Forester II-Suprvy	1.0	1.0	1.0	5,870-7,134	94,825	95,025
Stationary Engr-Correctional Facility	2.0	2.0	2.0	5,415-5,415	123,956	123,956
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Chief of Plant Operation I	1.0	1.0	1.0	4,813-5,808	66,476	66,476
Forestry Equipt Mgr I	-	1.0	1.0	4,713-5,729	67,934	71,331
Battalion Chief-Nonsuprvy	5.7	6.0	6.0	4,641-5,643	399,738	407,767
Assoc Governmental Pgrm Analyst	2.0	2.0	2.0	4,400-5,348	122,422	122,422
Maintenance Mechanic-Correctional Facility	0.8	1.0	1.0	4,207-4,621	52,306	52,890
Heavy Equipt Mechanic-Correctional Facility	2.0	2.0	2.0	4,106-4,507	114,258	114,258
Digital Composition Spec II	1.0	1.0	1.0	3,705-4,503	51,540	51,540
Fire Captain	4.0	4.0	4.0	3,648-4,865	215,893	216,070
Supervising Cook II	1.0	1.0	1.0	3,297-4,009	45,885	45,885
Forestry Logistics Officer I	1.0	1.0	1.0	3,168-4,188	45,672	45,672
Digital Composition Spec I	1.0	1.0	1.0	2,757-3,922	42,928	44,890
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	71,301	73,715
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	39,213	39,213
Forestry Cook II	2.0	2.0	2.0	2,471-3,002	80,076	80,076
Forestry Cook I	2.9	3.0	3.0	2,297-2,792	111,711	111,711
Lead Custodian	1.0	1.0	1.0	2,252-2,737	31,327	31,327
Custodian	1.0	1.0	1.0	2,098-2,549	29,175	29,175
Office Asst-Gen	2.0	2.0	2.0	2,074-2,770	62,632	63,408
Food Svcs Techn I	1.8	2.0	2.0	2,065-2,507	57,388	57,388
Temporary Help	19.2	0.9	0.9	(869,567)	50,866	50,866
Totals	60.3	44.9	44.9	\$2,390,207	\$2,523,603	\$2,554,614
Training:						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,660-7,710	94,731	95,502
Deputy State Fire Marshal III-Supvr	-	1.0	1.0	5,491-6,964	69,016	72,467
Deputy State Fire Marshal III-Spec	2.6	4.0	4.0	5,487-6,958	298,425	305,300
Fire Svcs Training Spec III	1.3	1.0	1.0	5,487-6,958	65,844	69,132
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	42,915	45,061
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Office Techn-Gen	0.8	1.0	1.0	2,638-3,209	36,729	36,729
Mgmt Svcs Techn	2.9	3.0	3.0	2,495-3,426	104,254	107,512
Temporary Help	0.8	0.1	0.1	(47,152)	9,428	9,428

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Totals	12.4	14.1	14.1	\$711,950	\$828,827	\$848,616
Law Enforcement:						
Asst Chief-Suprvy	1.7	2.0	2.0	6,316-7,659	185,732	191,620
Senior Arson & Bomb Investigator	-	1.0	1.0	5,491-6,964	69,016	72,467
Arson and Bomb Investigator	-	5.0	5.0	5,000-6,332	314,240	329,950
Battalion Chief-Nonsuprvy	1.7	2.0	2.0	4,641-5,643	121,703	125,374
Fire Captain	1.0	1.0	1.0	3,648-4,865	54,084	54,084
Staff Svcs Analyst-Gen ⁴	2.0	3.0	3.0	2,817-4,446	91,668	96,248
Office Techn-Typing	1.0	2.0	2.0	2,686-3,264	65,987	69,283
Temporary Help	2.5	0.1	0.1	(165,078)	1,585	1,585
Totals	9.9	16.1	16.1	\$458,162	\$904,015	\$940,611
Fire and Resource Assessment Prog:						
Special Asst to Director	1.0	1.0	1.0	6,922-7,485	83,187	83,187
Research Mgr III-Gen	-	1.0	1.0	6,779-7,474	73,836	73,836
C.E.A. I	1.0	1.0	1.0	6,173-7,838	89,711	89,711
Forester II-Suprvy ³	-	1.0	1.0	5,870-7,134	70,440	73,968
Research Pgrm Spec III-Geographic Info Sys	1.0	1.0	1.0	5,831-7,087	81,115	81,115
Research Mgr II-Gen	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Research Pgrm Spec II	1.0	1.0	1.0	5,309-6,451	73,836	73,836
Research Pgrm Spec II-Geographic Info Sys	2.0	3.0	3.0	5,309-6,451	207,284	213,956
Research Pgrm Spec I ⁴	1.5	2.0	2.0	4,833-5,874	124,622	127,659
Research Pgrm Spec I-Geographic Info Sys	1.0	1.0	1.0	4,833-5,874	67,231	67,231
Research Analyst I-Geographic Info Sys ⁵	2.6	3.0	2.0	3,106-4,670	123,268	88,774
Environmental Scientist	1.0	1.0	1.0	3,077-5,711	41,553	42,326
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	49,859	50,887
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,498	35,498
Temporary Help	0.7	-	-	(16,630)	-	-
Totals	15.8	19.0	18.0	\$1,021,641	\$1,198,435	\$1,178,979
Totals, Fire Protection	165.0	206.5	205.5	\$9,459,747	\$12,701,534	\$13,065,131
Resources Management						
Fiscal and Administrative Coord:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Governmental Pgrm Analyst ^{6,7}	3.0	3.0	3.0	4,400-5,348	173,870	178,872
Staff Svcs Analyst-Gen ^{8,9,10}	3.0	4.0	2.0	2,817-4,446	162,021	86,383
Temporary Help	1.8	4.5	4.5	(31,367)	254,086	254,086
Totals	8.8	12.5	10.5	\$375,163	\$660,104	\$589,468
Environmental Protection:						
Forestry and Fire Protection Administrator	-	1.0	1.0	6,632-8,042	79,584	83,568
Asst Chief-Suprvy	1.4	1.0	1.0	6,316-7,659	75,792	79,584
Forester II-Suprvy ¹¹	1.3	2.0	2.0	5,870-7,134	150,767	150,767
Senior Environmental Planner	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Assoc State Archeologist	1.3	2.0	2.0	4,409-5,318	119,275	121,736
Temporary Help	1.8	-	-	(158,716)	-	-
Totals	6.8	7.0	7.0	\$466,797	\$502,413	\$512,650
Forest Improvement:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	138,648	138,648
Forester III	-	1.0	1.0	6,316-7,659	72,876	76,524
Forester II-Suprvy ¹²	4.1	5.0	5.0	5,870-7,134	416,401	419,993

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Forester I-Non-suprvy ¹³	1.0	1.0	1.0	4,966-6,038	64,431	67,605
Senior Plant Pathologist-Field	1.0	1.0	1.0	4,951-6,568	68,410	68,410
Assoc Governmental Pgrm Analyst ¹⁴	2.8	2.5	2.5	4,400-5,348	153,072	154,228
Forestry Asst II ^{15,16}	5.7	6.0	6.0	3,904-5,206	343,326	349,644
Forestry Asst I	-	1.0	1.0	3,399-4,522	44,715	46,951
Forestry Techn	1.9	1.5	1.5	2,972-3,946	70,098	71,028
Office Asst-Typing	-	1.0	1.0	2,143-2,826	31,254	35,443
Temporary Help	1.7	5.0	4.5	(40,668)	140,828	115,223
Totals	19.2	26.0	25.5	\$1,231,715	\$1,544,059	\$1,543,697
Forest Practice Regulation:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,632-8,042	132,607	132,848
Asst Chief-Suprvy	1.4	2.0	2.0	6,316-7,659	182,963	182,963
Forester II-Suprvy	2.0	3.0	3.0	5,870-7,134	278,940	283,271
Staff Environmental Scientist	1.0	1.0	1.0	5,445-6,575	75,255	75,255
Forester I-Non-suprvy	1.0	1.0	1.0	4,966-6,038	73,356	73,356
Executive Secretary I	0.5	1.0	1.0	3,020-3,672	35,862	37,659
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,887	50,887
Temporary Help	1.0	1.7	1.7	(39,774)	94,814	94,814
Totals	8.9	11.7	11.7	\$716,892	\$924,684	\$931,053
Forest Management:						
Asst Chief-Suprvy	1.0	1.0	1.0	6,316-7,659	128,274	128,963
Forester II-Suprvy	2.3	3.0	3.0	5,870-7,134	247,641	247,641
Forester I-Non-suprvy	1.0	2.0	2.0	4,966-6,038	138,692	141,959
Assoc Governmental Pgrm Analyst	-	0.5	0.5	4,400-5,348	28,109	28,109
Executive Secretary I	0.3	1.0	1.0	3,020-3,672	42,028	42,028
Temporary Help	1.8	2.5	2.5	(83,682)	199,345	199,345
Totals	6.4	10.0	10.0	\$430,515	\$784,089	\$788,045
Vegetation Management:						
Forester III	-	1.0	1.0	6,316-7,659	87,533	91,910
Forester II-Suprvy ¹⁷	0.8	2.0	1.0	5,870-7,134	155,050	73,968
Totals	0.8	3.0	2.0	\$94,768	\$242,583	\$165,878
Totals, Resources Management	50.9	70.2	66.7	\$3,315,850	\$4,657,932	\$4,530,791
Northern Region						
C.E.A. III	3.0	1.0	1.0	8,594-9,476	152,844	152,844
C.E.A. II	3.2	2.0	2.0	7,815-8,616	291,144	291,144
Assoc Civil Engineer	2.0	2.0	2.0	6,927-8,417	192,676	192,676
Forestry and Fire Protection Administrator	2.3	3.0	3.0	6,632-8,042	415,468	415,950
Unit Chief	12.4	12.0	12.0	6,632-8,042	1,657,949	1,660,362
Asst Chief-Suprvy	56.2	63.0	63.0	6,316-7,659	6,952,575	7,168,962
Forester III	3.9	4.0	4.0	6,073-7,383	400,990	401,654
Forester II-Suprvy ¹⁸	29.5	36.0	35.0	5,870-7,134	3,334,663	3,307,492
Water and Sewage Plant Operator-Safety	17.1	18.0	18.0	5,415-5,415	1,190,399	1,190,399
Stationary Engr-Correctional Facility	1.0	1.0	1.0	5,415-5,415	65,227	65,227
Research Pgrm Spec II-Geographic Info Sys	1.1	2.0	2.0	5,309-6,451	137,544	140,724
Senior State Archeologist	1.0	1.0	1.0	5,199-6,275	71,821	71,821
Senior Biologist Spec-Wildlife	1.0	1.0	1.0	5,196-6,271	71,775	71,775
Forestry Fire Pilot	12.1	12.0	12.0	5,141-6,357	893,383	902,237
Admin Officer III, Resources Agency	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Forestry Equipt Mgr II	0.2	1.0	1.0	5,004-6,084	60,048	63,048

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Forester I-Non supervy ¹⁹	42.8	50.4	47.4	4,966-6,038	3,570,553	3,401,047
Stationary Engineer	0.8	1.0	1.0	4,924-5,415	61,978	61,978
Forestry Equip Mgr I	12.9	14.0	14.0	4,713-5,729	1,099,267	1,104,048
Battalion Chief-Non supervy ²⁰	135.0	154.0	153.0	4,641-5,643	10,291,056	10,368,551
Admin Officer II, Resources Agency	3.0	3.0	3.0	4,622-5,576	188,887	191,463
Assoc Info Sys(s) Analyst-Spec	1.0	1.0	1.0	4,619-5,897	67,495	67,495
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,616	58,061	60,968
Sr Acctg Officer-Spec	-	1.0	1.0	4,440-5,348	55,301	55,301
Assoc State Archeologist	1.0	2.0	2.0	4,409-5,318	113,776	116,416
Telecommunications Sys(s) Analyst II	1.0	1.0	1.0	4,400-5,616	64,278	64,278
Forestry Construction and Maint Supvr	3.0	3.0	3.0	4,308-5,191	177,602	178,242
Heavy Equip Mechanic-Correctional Facility	9.9	9.0	9.0	4,106-4,507	513,036	515,172
Carpenter Supervisor	2.0	2.0	2.0	4,012-4,847	98,888	100,871
Electrician II	2.0	2.0	2.0	4,012-4,837	100,768	100,768
Forestry Asst II	6.3	11.0	11.0	3,904-5,206	596,670	610,052
Fire Captain-Paramedic	20.1	17.0	17.0	3,889-4,723	979,576	989,719
Heavy Fire Equip Operator	72.9	75.0	75.0	3,829-4,865	4,033,152	4,059,140
Carpenter II	3.0	3.0	3.0	3,828-4,613	144,249	144,249
Heavy Equip Mechanic	21.4	20.0	20.0	3,740-4,507	1,046,858	1,052,105
Civil Engineering Tech II	1.0	1.0	1.0	3,738-4,544	52,009	52,009
Senior Personnel Spec	12.7	12.0	12.0	3,658-4,446	625,044	625,044
Fire Captain ²¹	623.2	633.0	632.0	3,648-4,865	34,476,611	34,791,016
Fire Apparatus Engr-Paramedic	55.4	46.0	46.0	3,557-4,120	2,263,636	2,323,804
Forestry Asst I	-	1.0	1.0	3,399-4,522	44,715	46,951
Fire Prevention Spec II	12.7	14.0	14.0	3,399-4,131	655,814	669,918
Fire Apparatus Engr	163.0	231.0	231.0	3,325-3,849	9,919,544	10,221,039
Admin Officer I, Resources Agency	2.0	1.0	1.0	3,207-4,622	52,902	52,902
Forestry Logistics Officer I	10.2	11.0	11.0	3,168-4,188	498,427	503,963
Research Analyst I-Geographic Info Sys	1.0	1.0	1.0	3,106-4,670	53,451	53,451
Executive Secretary I	1.7	2.0	2.0	3,020-3,672	78,268	80,080
Communications Operator	61.1	43.0	43.0	3,016-4,562	1,974,055	2,064,223
Fire Fighter II-Paramedic	0.1	2.0	2.0	3,000-3,644	80,662	84,696
Fire Prevention Spec I	0.7	2.0	2.0	2,972-3,611	87,588	89,800
Supervising Pgrm Techn II	1.0	1.0	1.0	2,953-3,590	41,090	41,090
Materials and Stores Spec	-	1.0	1.0	2,877-3,751	34,524	36,252
Warehouse Worker	1.0	1.0	1.0	2,877-3,420	35,802	35,802
Telecommunications Sys(s) Analyst I	-	1.0	1.0	2,817-4,669	35,408	37,178
Staff Svcs Analyst-Gen ²²	16.7	16.0	15.0	2,817-4,446	764,906	730,798
Fire Fighter II	37.4	44.0	44.0	2,777-3,374	1,656,127	1,691,295
Secretary	2.0	2.0	2.0	2,686-3,265	74,740	74,740
Office Techn-Typing ²³	50.2	51.0	47.5	2,686-3,264	1,871,177	1,808,500
Accounting Techn	11.3	12.0	12.0	2,638-3,209	442,490	442,490
Pgrm Techn II	6.6	8.0	8.0	2,638-3,209	288,759	290,343
Personnel Spec	3.1	4.0	4.0	2,602-4,067	166,590	173,154
Mgmt Svcs Techn	3.0	3.0	3.0	2,495-3,426	117,639	117,639
Account Clerk II	0.5	0.5	0.5	2,364-2,876	16,459	16,459
Office Asst-Typing	8.9	10.0	10.0	2,143-2,826	303,280	308,005
Office Asst-Gen	1.5	3.0	3.0	2,074-2,770	88,920	90,198

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Temporary Help (Capital Outlay)	433.6	271.0	271.0	(16,637,000)	-	-
Temporary Help	22.9	14.5	14.5	(1,234,978)	665,329	665,329
Disability Blanket	2.4	7.1	7.1	(146,457)	290,044	290,044
Totals, Northern Region	2,033.0	1,980.5	1,970.0	\$92,482,857	\$96,976,094	\$97,916,517
Southern Region						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	152,850	152,850
C.E.A. II	2.0	1.0	1.0	7,815-8,616	145,572	145,572
Assoc Civil Engr	2.0	2.0	2.0	6,927-8,417	195,031	195,031
Forestry and Fire Protection Administrator	2.7	4.0	4.0	6,632-8,042	480,051	484,143
Unit Chief	10.8	9.0	9.0	6,632-8,042	1,209,684	1,214,786
Asst Chief-Suprvy	50.3	59.0	59.0	6,316-7,659	6,663,803	6,865,254
Nurse Practitioner	1.0	1.0	1.0	6,256-8,526	89,848	89,848
Forester II-Suprvy ²⁴	7.0	6.5	6.0	5,870-7,134	577,634	587,860
Water and Sewage Plant Operator-Safety	10.1	12.0	12.0	5,415-5,415	798,126	803,130
Asst Civil Engineer	1.0	1.0	1.0	5,276-6,409	74,960	74,960
Senior State Archeologist	1.0	1.0	1.0	5,199-6,275	71,821	71,821
Forestry Fire Pilot	6.0	6.0	6.0	5,141-6,357	447,400	451,159
Admin Officer III, Resources Agency	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Forestry Equipt Mgr II	1.3	3.0	3.0	5,004-6,084	216,260	230,074
Forester I-Nonsuprvy ²⁵	10.1	17.0	7.0	4,966-6,038	1,085,315	575,117
Forestry Equipt Mgr I	8.8	10.0	10.0	4,713-5,729	756,758	774,055
Battalion Chief-Nonsuprvy ^{26,27}	136.1	147.0	146.0	4,641-5,643	9,900,871	9,984,556
Admin Officer II, Resources Agency	5.5	4.0	4.0	4,622-5,576	255,284	255,284
Sr Acctg Officer-Spec ²⁸	-	1.0	1.0	4,440-5,348	55,301	55,301
Assoc State Archeologist ²⁹	1.8	2.0	1.0	4,409-5,318	113,776	60,868
Telecommunications Sys(s) Analyst II	1.2	1.0	1.0	4,400-5,616	64,280	64,280
Assoc Governmental Prog Analyst ³⁰	1.0	1.0	-	4,400-5,348	62,411	-
Forestry Construction and Maint Supvr	1.4	2.0	2.0	4,308-5,191	111,110	113,690
Heavy Equipt Mechanic-Correctional Facility	11.0	11.0	11.0	4,106-4,507	630,037	636,007
Electrician II	1.8	2.0	2.0	4,012-4,837	100,768	100,768
Carpenter Supervisor	1.0	1.0	1.0	4,012-4,837	50,384	50,384
Forestry Asst II ³¹	9.6	13.8	4.0	3,904-5,206	716,490	390,794
Fire Captain-Paramedic	30.0	34.0	34.0	3,889-4,723	1,937,943	1,960,221
Business Svcs Officer I-Supvr	-	1.0	1.0	3,845-4,622	48,325	50,741
Maintenance Mechanic	1.0	1.0	1.0	3,835-4,621	55,414	55,414
Heavy Fire Equipt Operator	44.4	50.0	50.0	3,829-4,865	2,706,892	2,737,491
Carpenter II	1.0	1.0	1.0	3,828-4,613	48,083	48,083
Electrician I	1.0	1.0	1.0	3,828-4,613	48,083	48,083
Heavy Equipt Mechanic	10.2	10.0	10.0	3,740-4,507	492,912	500,023
Senior Personnel Spec	12.9	13.0	13.0	3,658-4,446	673,095	676,984
Fire Captain	780.2	787.0	787.0	3,648-4,865	42,863,295	43,277,269
Fire Apparatus Engr-Paramedic	94.2	92.0	92.0	3,557-4,120	4,399,599	4,465,431
Forestry Logistics Officer II	0.5	1.0	1.0	3,480-4,181	45,789	48,079
Fire Prevention Spec II	9.7	13.0	13.0	3,399-4,131	624,308	634,727
Fire Apparatus Engineer	409.2	436.0	436.0	3,325-3,849	19,359,423	19,724,878
Admin Officer I, Resources Agency	3.4	4.0	4.0	3,207-4,622	212,704	212,808
Forestry Logistics Officer I	8.5	8.0	8.0	3,168-4,188	385,291	387,860
Research Analyst I-Geographic Info Sys	1.0	1.5	1.5	3,106-4,670	64,945	68,194

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Communications Operator	44.1	40.0	40.0	3,016-4,562	1,915,554	2,015,462
Fire Fighter II-Paramedic	212.6	228.0	228.0	3,000-3,644	9,432,389	9,610,353
Fire Prevention Spec I	-	2.0	2.0	2,972-3,611	78,212	82,122
Materials and Stores Spec	1.0	1.0	1.0	2,877-3,751	40,092	40,092
Warehouse Worker	2.0	2.0	2.0	2,877-3,420	71,604	71,604
Accountant I-Spec	1.0	1.0	1.0	2,870-3,488	39,922	39,922
Staff Svcs Analyst-Gen ^{32,33}	13.2	15.0	14.0	2,817-4,446	682,642	655,900
Fire Fighter II	292.9	272.0	272.0	2,777-3,374	10,570,645	10,709,026
Senior Stenographer	1.0	1.0	1.0	2,686-3,266	37,381	37,381
Office Techn-Typing ³⁴	52.4	54.5	51.0	2,686-3,264	2,003,108	1,983,854
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	36,729	36,729
Personnel Specialist	7.4	8.8	8.8	2,602-4,067	386,157	393,374
Account Clerk II	2.7	3.0	3.0	2,364-2,876	98,754	98,754
Office Asst-Typing	8.3	10.0	10.0	2,143-2,826	305,405	311,875
Custodian	0.6	1.0	1.0	2,098-2,549	29,175	29,175
Temporary Help (Capital Outlay)	59.5	46.8	46.8	(2,283,000)	-	-
Temporary Help	42.6	9.6	9.6	(2,420,968)	634,174	634,174
Disability Blanket	-	9.5	9.5	-	392,128	392,128
Totals, Southern Region	2,436.0	2,480.0	2,452.2	\$123,628,223	\$125,816,124	\$126,535,930
Office of the State Fire Marshal (OSFM)						
OSFM Headquarters:						
Fire Marshal	-	1.0	1.0	10,816-11,913	129,797	129,797
Asst Fire Marshal	1.0	1.0	1.0	8,785-9,502	108,756	108,756
C.E.A. II	1.0	2.0	2.0	7,815-8,616	203,246	208,171
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,348	60,055	61,211
Admin Assistant I	1.0	1.0	1.0	3,658-4,652	50,887	50,887
Executive Secretary I	1.0	1.0	1.0	3,020-3,672	42,028	42,028
Staff Svcs Analyst-Gen	3.0	3.0	3.0	2,817-4,446	144,678	149,187
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	34,596	36,324
Mgmt Svcs Techn	2.0	2.0	2.0	2,495-3,426	76,880	78,426
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	32,345	32,345
Temporary Help	-	0.6	0.6	-	25,134	25,134
Totals	12.9	15.6	15.6	\$723,008	\$978,529	\$992,393
Pipeline Safety Division:						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,660-7,710	94,722	94,722
Supervising Pipeline Safety Engr	2.0	2.0	2.0	5,733-7,258	175,947	176,383
Deputy State Fire Marshal III-Spec	-	1.0	1.0	5,487-6,958	68,959	72,407
Research Analyst II-Geographic Info Sys	0.2	1.0	1.0	4,619-5,616	58,049	60,952
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,352	61,211	61,211
Pipeline Safety Engineer	6.0	10.0	10.0	3,931-6,295	615,844	628,964
Research Analyst I-Geographic Info Sys	1.0	1.0	1.0	3,106-4,670	53,451	53,451
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,887	50,887
Office Techn-Typing	1.5	1.5	1.5	2,686-3,264	56,037	56,037
Temporary Help	0.8	0.1	0.1	(63,052)	7,542	7,542
Totals	14.5	19.6	19.6	\$940,044	\$1,242,649	\$1,262,556
Fire Engineering:						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,660-7,710	91,715	91,946
Deputy State Fire Marshal III-Supvr	-	1.0	1.0	5,491-6,964	69,016	72,467

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Deputy State Fire Marshal III-Spec	4.1	5.0	5.0	5,487-6,958	386,917	394,071
Staff Environmental Scientist	1.0	1.0	1.0	5,445-6,575	69,852	73,179
Dep Fire Marshal	1.4	2.0	2.0	4,344-5,761	109,449	114,914
Staff Svcs Analyst-Gen	0.7	1.0	1.0	2,817-4,446	41,805	42,440
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Mgmt Svcs Techn	1.9	3.0	3.0	2,495-3,426	112,599	114,306
Temporary Help	0.6	-	-	(40,907)	-	-
Totals	11.7	15.0	15.0	\$752,130	\$918,711	\$940,681
Fire and Life Safety Division-North:						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,660-7,710	95,502	95,502
Deputy State Fire Marshal III-Supvr	3.0	3.0	3.0	5,491-6,964	248,719	248,859
Deputy State Fire Marshal III-Spec	4.4	6.0	6.0	5,487-6,958	422,385	439,391
Deputy State Fire Marshal	6.6	13.0	13.0	4,344-5,761	756,439	790,385
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,621	35,302
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	36,619	38,440
Temporary Help	0.5	0.1	0.1	(34,279)	1,074	1,074
Totals	17.5	25.1	25.1	\$1,165,473	\$1,594,359	\$1,648,953
Fire and Life Safety Division-South:						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,660-7,710	89,026	89,026
Deputy State Fire Marshal III-Supvr	2.4	3.0	3.0	5,491-6,964	235,189	238,640
Deputy State Fire Marshal III-Spec	5.5	6.0	6.0	5,487-6,958	446,786	457,060
Deputy State Fire Marshal	8.0	13.0	13.0	4,344-5,761	763,220	797,332
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,153	50,887
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,352	35,020
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	39,213	39,213
Temporary Help	-	0.1	0.1	-	5,137	5,137
Totals	19.9	26.1	26.1	\$1,330,153	\$1,662,076	\$1,712,315
Code Development & Analysis:						
Division Chief, Calif State Fire Marshal's Office	0.2	1.0	1.0	6,660-7,710	83,710	87,896
Deputy State Fire Marshal III-Supvr	0.8	1.0	1.0	5,491-6,964	80,487	80,487
Deputy State Fire Marshal III-Spec	1.0	2.0	2.0	5,487-6,958	155,642	159,090
Office Techn-Typing	0.5	0.5	0.5	2,686-3,264	18,679	18,679
Totals	2.5	4.5	4.5	\$191,995	\$338,518	\$346,152
Totals, Office of the State Fire Marshal	79.0	105.9	105.9	\$5,102,803	\$6,734,842	\$6,903,050
Fire Suppression Blanket	1,307.5	1,195.1	1,195.1	43,100,947	39,186,586	39,855,586
Unallocated Authorized Positions	-	80.5	80.5	-	3,851,558	3,851,558
Temporary Help	211.2	158.1	158.1	7,979,482	7,956,701	7,956,701
Department Overtime	-	-	-	157,603,763	131,503,000	132,131,000
Emergency Fire Employees	-	-	-	234,884	-	-
PLP Adjustments	-	-	-	-	9,160,137	13,163,024
TOTALS, AUTHORIZED POSITIONS	6,567.0	6,583.7	6,538.9	\$485,184,504	\$457,570,333	\$465,105,577
<i>Regular/Ongoing Positions</i>	<i>4,431.3</i>	<i>4,846.0</i>	<i>4,803.7</i>	<i>251,070,565</i>	<i>275,708,837</i>	<i>282,100,686</i>
<i>Temporary Help</i>	<i>2,135.7</i>	<i>1,737.7</i>	<i>1,735.2</i>	<i>76,510,176</i>	<i>50,358,496</i>	<i>50,873,891</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>157,603,763</i>	<i>131,503,000</i>	<i>132,131,000</i>

Continuously Vacant Positions Abolished by the State Controller per Government Code Section 12439

Assoc State Archeologist	-	-1.5	-	\$4,409-5,318	-	-
Accountant I-Spec	-	-1.0	-	2,870-3,488	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Accounting Techn	-	-1.5	-1.0	2,638-3,209	-	-

¹ 3.0 positions limited-term to 6/30/2013.

² 1.0 position limited-term to 6/30/2013.

³ 1.0 position limited-term to 6/30/2017.

⁴ 1.0 position limited-term to 6/30/2017.

⁵ 1.0 position limited-term to 6/30/2012.

⁶ 1.0 position limited-term to 6/30/2013.

⁷ 1.0 position limited-term to 6/30/2014.

⁸ 1.0 position limited-term to 6/30/2012.

⁹ 1.0 position limited-term to 6/30/2012.

¹⁰ 0.5 position limited-term to 6/30/2015.

¹¹ 1.0 position limited-term to 6/30/2015.

¹² 2.0 positions limited-term to 6/30/2013.

¹³ 1.0 position limited-term to 6/30/2015.

¹⁴ 1.5 positions limited-term to 6/30/2013.

¹⁵ 1.0 position limited-term to 6/30/2014.

¹⁶ 1.0 position limited-term to 6/30/2016.

¹⁷ 1.0 position limited-term to 6/30/2012.

¹⁸ 1.0 position limited-term to 6/30/2012.

¹⁹ 3.0 positions limited-term to 6/30/2012.

²⁰ 1.0 position limited-term to 6/30/2012.

²¹ 1.0 position limited-term to 6/30/2012.

²² 1.0 position limited-term to 6/30/2012.

²³ 3.5 positions limited-term to 6/30/2012.

²⁴ 0.5 position limited-term to 6/30/2012.

²⁵ 10.0 positions limited-term to 6/30/2012.

²⁶ 1.0 position limited-term to 6/30/2012.

²⁷ 1.0 position limited-term to 6/30/2013.

²⁸ 1.0 position limited-term to 6/30/2013.

²⁹ 1.0 position limited-term to 6/30/2012.

³⁰ 1.0 position limited-term to 6/30/2012.

³¹ 9.8 positions limited-term to 6/30/2012.

³² 1.0 position limited-term to 6/30/2012.

³³ 1.0 position limited-term to 6/30/2013.

³⁴ 3.5 positions limited-term to 6/30/2012.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Executive						
Executive:						
Executive Officer	1.0	1.0	1.0	\$12,319	\$140,998	\$140,998
C.E.A. I	0.7	1.0	1.0	6,173-7,838	72,945	74,076
Exec Asst	1.0	1.0	1.0	3,180-3,865	51,863	51,863
Environmental Planning Management:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	96,544	96,544
Envirntl Prog Mgr I-Suprvy	0.6	1.0	1.0	6,275-7,575	80,995	84,835
Sr Envirntl Scientist	0.4	1.0	1.0	5,450-6,578	75,289	75,289
Staff Envirntl Scientist	4.0	3.0	3.0	5,445-6,575	222,583	225,765
Envirntl Scientist	2.4	3.0	3.0	3,077-5,711	128,969	133,663
Secty	0.8	1.0	1.0	2,686-3,265	37,370	37,370
Legal:						
C.E.A. V	0.9	1.0	1.0	9,544-13,381	109,237	109,237
Asst Chief Counsel	1.0	1.0	1.0	8,930-10,043	114,948	114,948
Staff Counsel III-Spec	3.4	3.0	3.0	7,682-9,478	304,801	314,622
Staff Counsel	3.4	5.0	5.0	4,674-7,828	306,166	320,370
Exec Secty I	1.0	1.0	1.0	3,020-3,672	42,028	42,028
Temporary Help	4.6	0.2	0.2	(371,532)	5,000	5,000
Overtime	-	-	-	(2,344)	5,000	5,000
Totals, Executive	26.2	24.2	24.2	\$1,931,335	\$1,794,736	\$1,831,608
Administrative and Information Services Division						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	100,355	100,355
Systems Software Spec III-Tech	1.0	1.0	1.0	6,110-7,796	89,230	89,230
Sr Info Sys Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	85,441	85,441
Staff Svcs Mgr II-Suprvy	2.0	2.0	2.0	5,576-6,727	153,990	153,990
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,571-7,109	81,367	81,367
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,217	70,406	70,406
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Staff Info Sys Analyst-Spec	1.8	2.0	2.0	5,065-6,466	148,012	148,015
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,065-6,466	66,947	70,297
Assoc Info Sys Analyst-Spec	0.8	1.0	1.0	4,619-5,897	67,495	67,495
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,440-5,349	61,211	61,211
Assoc Personnel Analyst	1.3	1.5	1.5	4,440-5,348	90,969	91,817
Recds Mgt Analyst II-Spec	2.0	2.0	2.0	4,440-5,348	121,430	122,422
Assoc Mgmt Analyst	-	0.5	0.5	4,440-5,348	52,800	55,440
Bus Svc Ofcr II-Spec	1.7	2.0	2.0	4,009-4,874	103,894	106,294
Acctg Officer Spec	1.0	1.0	1.0	3,841-4,670	53,451	53,460
Adm Asst I	0.4	1.0	1.0	3,658-4,652	50,887	50,887
Recds Mgt Analyst I	1.0	1.0	1.0	3,658-4,446	49,960	50,887
Acct Trainee	1.0	1.0	1.0	3,240-3,751	40,764	42,345
Ofc Svcs Supvr II-Gen	0.9	1.0	1.0	2,953-3,590	41,090	41,090
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,817-4,446	95,146	98,834
Ofc Techn-Typing	1.7	1.5	1.5	2,686-3,264	56,217	56,217
Accountant I-Spec	1.0	1.0	1.0	2,638-3,209	35,988	37,786
Personnel Spec	1.0	1.0	1.0	2,602-4,067	37,902	39,685
Office Asst-Gen	1.4	2.0	2.0	2,074-2,770	63,160	63,408
Temporary Help	1.1	0.2	0.2	(87,731)	10,000	10,000
Overtime	-	-	-	(18,638)	10,000	10,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Totals, Administrative and Information Services Division	30.1	31.7	31.7	\$1,776,437	\$1,908,239	\$1,928,506
Land Management						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	98,364	98,364
Sr Boundary Determ Ofcr-Spec	1.0	1.0	1.0	8,122-9,870	102,610	102,610
Sr Boundary Determ Ofcr-Supvry	1.0	1.0	1.0	7,377-8,965	112,968	112,968
Asst Mgr-Land Operations	1.0	1.0	1.0	7,110-7,838	89,711	89,711
Assoc Boundary Determ Ofcr	3.0	4.0	4.0	6,897-8,379	354,386	371,597
Pub Land Mgr II	1.2	2.0	2.0	6,781-7,474	166,916	170,985
Pub Land Mgr I	1.5	3.0	3.0	5,576-6,728	220,924	224,270
Pub Land Mgt Spec IV	6.5	6.0	6.0	5,441-6,611	443,639	446,904
Asst Boundary Determ Ofcr	2.0	2.0	2.0	5,276-6,409	137,599	144,413
Pub Land Mgt Spec III	4.5	7.0	7.0	4,619-5,616	427,087	433,236
Graphic Designer III	1.0	1.0	1.0	4,367-5,309	60,765	60,765
Pub Land Mgt Spec II	2.8	4.0	4.0	3,841-4,670	184,293	193,099
Pub Land Mgt Spec I	2.0	1.0	1.0	3,262-3,893	38,268	40,180
Graphic Designer I	0.5	0.5	0.5	3,227-3,922	22,445	22,445
Exec Secty I	1.0	1.0	1.0	3,020-3,672	42,138	42,138
Prog Techn III	1.0	1.0	1.0	2,951-3,588	41,067	41,067
Ofc Techn-Typing	2.0	2.0	2.0	2,686-3,264	74,716	74,716
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,426	37,260	37,260
Boundary Determ Techn	1.0	1.0	1.0	2,274-3,963	45,359	45,359
Temporary Help	1.2	0.2	0.2	(96,906)	5,000	5,000
Overtime	-	-	-	(3,892)	5,000	5,000
Totals, Land Management	36.2	40.7	40.7	\$2,353,192	\$2,710,515	\$2,762,087
Mineral Resources Management						
Asst Chief-Mineral Resources	1.0	1.0	1.0	11,337-12,500	143,070	143,070
Supvng Mineral Resources Engr	3.9	4.0	4.0	10,404-11,470	524,956	525,124
Sr Engr-Petroleum Structures-Spec	1.2	2.0	2.0	9,897-12,027	256,420	262,358
Petroleum Reservoir Engr	2.0	2.0	2.0	9,891-12,015	275,038	275,038
C.E.A. V	1.0	1.0	1.0	9,544-13,381	153,154	153,154
Petroleum Drilling Engr	1.0	1.0	1.0	9,344-11,357	129,988	129,988
Petroleum Prod Engr	1.0	1.0	1.0	9,344-11,357	129,988	129,988
Sr Process Safety Engr-Supvr	1.0	1.0	1.0	8,989-10,924	125,032	125,032
Assoc Process Safety Engr	3.0	3.0	3.0	8,590-10,432	344,190	349,462
Sr Mineral Resources Engr	4.0	4.0	4.0	8,492-10,324	472,656	472,656
Assoc Mineral Resources Engr	5.1	7.0	7.0	8,115-9,859	729,008	748,242
Mineral and Land Auditor Spec IV-Supvry	1.0	1.0	1.0	5,064-6,465	73,996	73,996
Mineral and Land Auditor Spec IV-Spec	1.0	1.0	1.0	5,064-6,465	73,996	73,996
Energy and Mineral Resources Engr	3.1	4.0	4.0	4,729-7,413	283,283	288,958
Mineral and Land Auditor Spec III	1.0	1.0	1.0	4,611-5,882	61,105	64,158
Mineral Resources Insp III	1.0	1.0	1.0	4,541-5,476	62,844	62,844
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,440-5,348	55,986	58,788
Mineral Resources Insp II	7.0	8.0	8.0	4,125-5,010	445,400	450,463
Acctg Officer Spec	1.0	1.0	1.0	3,841-4,670	51,746	53,443
Exec Asst	1.0	1.0	1.0	3,288-3,996	45,737	45,737
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,887	50,887
Secty	1.0	1.0	1.0	2,686-3,265	37,370	37,370
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Office Asst-Gen	0.6	1.0	1.0	2,143-2,826	26,828	28,156

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Temporary Help	0.3	0.2	0.2	(24,046)	10,000	10,000
Overtime	-	-	-	(30,267)	20,000	20,000
Totals, Mineral Resources Management	45.2	50.2	50.2	\$4,049,697	\$4,620,036	\$4,670,266
Marine Facilities Management						
Sr Engr-Petroleum Structures-Spec	2.2	3.0	3.0	9,897-12,027	395,823	401,847
C.E.A. III	0.7	1.0	1.0	8,594-9,476	103,128	103,128
Assoc Engr	3.0	3.0	3.0	8,590-10,432	317,676	327,600
Assoc Process Safety Engr	1.0	1.0	1.0	8,590-10,432	119,400	119,400
Assoc Mineral Resources Engr	0.1	1.0	1.0	8,115-9,859	97,380	102,249
Envirntrl Prog Mgr I-Mgrl	1.0	1.0	1.0	6,939-7,650	87,559	87,559
Asst Chief	1.0	1.0	1.0	6,779-7,474	85,544	85,544
Marine Safety Ops Supvr	1.0	1.0	1.0	5,745-6,924	75,655	79,249
Staff Envirntl Scientist	3.0	3.0	3.0	5,445-6,575	214,827	221,352
Research Prog Spec II-Soc/Behavioral	1.0	1.0	1.0	5,309-6,451	73,836	73,836
Asst Civil Engr	0.8	-	-	5,276-6,409	-	-
Marine Safety Supvr	3.0	3.0	3.0	5,222-6,295	216,150	216,150
Marine Safety Spec II	4.0	4.0	4.0	4,974-5,995	274,464	274,464
Marine Safety Spec I	21.0	26.0	26.0	4,737-5,710	1,611,378	1,647,548
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	61,720	64,269
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	58,518	60,582
Marine Safety Insp	4.2	-	-	4,115-4,961	-	-
Executive Secretary I	1.0	1.0	1.0	3,020-3,672	42,028	42,028
Staff Services Analyst	1.0	1.0	1.0	2,817-4,446	50,887	50,887
Ofc Techn-Typing	7.0	7.0	7.0	2,686-3,264	248,388	253,120
Mgt Svcs Techn	3.0	3.0	3.0	2,495-3,426	117,639	117,639
Temporary Help	0.1	0.2	0.2	(12,183)	10,982	10,982
Overtime	-	-	-	(36,810)	25,000	25,000
Totals, Marine Facilities Management	61.1	63.2	63.2	\$3,838,447	\$4,287,982	\$4,364,433
PLP Adjustments	-	-	-	-	308,886	716,664
TOTALS, AUTHORIZED POSITIONS	198.8	210.0	210.0	\$13,949,108	\$15,630,394	\$16,273,564
<i>Regular/Ongoing Positions</i>	<i>191.5</i>	<i>209.0</i>	<i>209.0</i>	<i>13,264,759</i>	<i>15,524,412</i>	<i>16,167,582</i>
<i>Temporary Help</i>	<i>7.3</i>	<i>1.0</i>	<i>1.0</i>	<i>592,398</i>	<i>40,982</i>	<i>40,982</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>91,951</i>	<i>65,000</i>	<i>65,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Fish and Game Commission						
Exec Director	0.6	1.0	1.0	\$8,976-9,709	\$107,712	\$107,712
Environmental Program Manager I, (Supvr)	1.0	1.0	1.0	6,275-7,575	86,700	86,700
C.E.A. I	1.0	1.0	1.0	6,173-7,838	80,978	80,978
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	183,633	183,633
Exec Asst	1.0	1.0	1.0	3,288-3,996	49,393	49,393
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,300	50,887
Commissioner	0.7	-	-	-	-	-
Totals	8.3	8.0	8.0	\$544,522	\$558,716	\$559,303
Totals, Fish and Game Commission	8.3	8.0	8.0	\$544,522	\$558,716	\$559,303
Executive						
Director's Office:						
Director	0.5	1.0	1.0	11,913-12,509	142,965	142,965
Senior Chief Deputy Director	0.5	1.0	1.0	11,913-12,509	143,173	143,173
Gen Counsel	1.0	1.0	1.0	10,013-10,931	125,112	125,112
Special Advisor, Science and Envirtl Prgms	0.2	1.0	1.0	9,755-10,549	117,512	117,512
Chief Deputy Director	1.0	1.0	1.0	9,476-10,549	120,740	120,740
Assistant to the Director	1.0	1.0	1.0	7,616-8,237	94,277	94,277
Special Assistant	1.0	1.0	1.0	6,922-7,485	81,859	81,859
Dep Director-Legislation	1.0	1.0	1.0	6,811-9,502	100,550	100,550
Adm Assistant II	1.0	1.0	1.0	4,400-5,348	56,095	58,899
Exec Asst	1.0	1.0	1.0	3,288-3,996	45,737	45,737
Totals	8.2	10.0	10.0	\$773,706	\$1,028,020	\$1,030,824
Office of the General Counsel:						
Asst Chief Counsel	0.4	1.0	1.0	8,930-10,043	107,160	112,524
Staff Counsel IV	2.0	2.0	2.0	8,486-10,477	239,832	239,832
Staff Counsel III-Spec	9.0	10.0	10.0	7,682-9,478	1,067,381	1,073,121
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	64,278	67,495
Staff Counsel	4.0	5.0	5.0	4,674-7,828	363,248	373,268
Legal Asst	0.5	1.0	1.0	3,386-4,116	43,492	45,670
Staff Services Analyst-Gen	0.5	1.0	1.0	2,817-4,446	42,915	45,061
Sr Legal Typist	1.0	1.0	1.0	2,589-3,516	31,842	33,432
Totals	18.4	22.0	22.0	\$1,594,207	\$1,960,148	\$1,990,403
Office of the Legislative Affairs:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	100,447	100,447
Legislative Coordinator	0.4	1.0	1.0	4,833-5,874	56,681	59,520
Assoc Govtl Prog Analyst	0.2	-	-	4,400-5,348	-	-
Exec Asst	1.0	1.0	1.0	3,288-3,996	38,259	40,170
Totals	2.6	3.0	3.0	\$172,259	\$195,387	\$200,137
Communications, Education & Outreach:						
Information Officer II	1.0	1.0	1.0	5,312-6,409	73,355	73,355
Marketing Spec CMSI/DAA	2.6	3.0	3.0	4,833-5,874	189,741	195,362
Fish And Wildlife Interpreter II	1.0	1.0	1.0	4,411-5,318	60,868	60,868
Assoc Govtl Prog Analyst	1.3	1.0	1.0	4,400-5,348	61,211	61,211
Television Specialist	0.8	1.0	1.0	4,400-5,348	61,211	61,211
Info Officer I-Spec	2.9	3.0	3.0	4,400-5,348	170,692	176,166
Audio-Visual Specialist (Technical)	1.0	1.0	1.0	4,400-5,348	61,211	61,211

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Graphic Designer II	0.9	1.0	1.0	3,705-4,503	44,347	46,569
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,887	50,887
Editorial Aid	0.1	-	-	2,746-3,339	-	-
Totals	12.6	13.0	13.0	\$733,724	\$773,523	\$786,840
Equal Opportunity Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,400-5,348	118,820	121,695
Totals	2.9	3.0	3.0	\$176,037	\$188,947	\$191,822
Audits Branch:						
Sr Mgt Auditor	1.0	1.0	1.0	5,576-7,063	80,840	80,840
Assoc Mgt Auditor	2.7	3.0	3.0	4,619-5,897	187,854	190,500
Mgt Services Techn	0.9	1.0	1.0	2,495-3,426	39,213	39,213
Totals	4.6	5.0	5.0	\$288,734	\$307,907	\$310,553
Totals, Executive	49.3	56.0	56.0	\$3,738,667	\$4,453,932	\$4,510,579
Spill Prevention and Response						
Chief Dep Director	0.9	1.0	1.0	8,945-9,673	107,340	107,340
Asst Chief Counsel	0.6	1.0	1.0	8,930-10,043	114,948	114,948
Dep Administrator	1.0	1.0	1.0	7,984-8,634	98,821	98,821
C.E.A. II	1.0	1.0	1.0	7,815-8,616	98,615	98,615
Staff Counsel III-Spec	4.0	4.0	4.0	7,682-9,478	433,086	433,924
Sr Toxicologist	1.0	1.0	1.0	6,733-8,141	93,179	93,179
Veterinarian Specialist (General)	0.4	1.0	1.0	6,543-7,922	88,116	90,672
Staff Toxicologist-Spec	3.0	3.0	3.0	6,404-7,747	260,317	261,591
Environmental Program Manager I, (Supvr)	2.6	3.0	3.0	6,275-7,575	254,758	258,560
Senior Wildlife Veterinarian Supervisor	1.3	1.0	1.0	5,977-7,214	71,724	75,312
Sr Wildlife Veterinarian Spec	0.6	-	-	5,971-7,209	-	-
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	85,441	85,441
Sr Industrial Hygienist	2.0	2.0	2.0	5,633-7,308	167,288	167,288
Staff Services Mgr II-Supvry	1.1	1.0	1.0	5,576-6,727	66,912	70,260
Oil Spill Prevention Supvr II	1.5	2.0	2.0	5,569-6,787	153,306	155,362
Senior Environmental Scientist	3.3	5.0	5.0	5,450-6,578	346,778	350,054
Staff Environmental Scientist	18.5	19.0	19.0	5,445-6,575	1,415,128	1,424,888
Research Prog Spec II-Econ	2.0	2.0	2.0	5,309-6,451	143,994	143,994
Sr Biologist Spec-Marine Fisheries	1.0	1.0	1.0	5,196-6,271	71,775	71,775
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	140,254	140,254
Staff Programmer Analyst-Spec	0.1	1.0	1.0	5,065-6,466	61,720	64,803
Staff Info Systems Analyst-Spec	2.3	2.0	2.0	5,065-6,466	148,014	148,014
Oil Spill Prevention Supvr I	2.9	4.0	4.0	5,062-6,170	259,543	267,374
Staff Chemist	4.9	6.0	6.0	4,993-6,141	417,327	421,722
Assoc Toxicologist	1.0	1.0	1.0	4,833-6,404	73,298	73,298
Marketing Spec CMSI/DAA	1.0	1.0	1.0	4,833-5,874	67,231	67,231
Research Program Spec (Gen)	2.0	2.0	2.0	4,833-5,874	135,662	135,662
Oil Spill Prevention Spec	20.1	21.0	21.0	4,737-5,710	1,344,516	1,356,762
Staff Counsel	0.5	1.0	1.0	4,674-7,828	89,596	89,596
Assoc Programmer Analyst-Spec	0.9	1.0	1.0	4,619-5,897	55,428	58,200
Assoc Info Systems Analyst-Spec	2.4	4.0	4.0	4,619-5,897	237,731	246,241
Telecomm Systems Analyst II	1.0	1.0	1.0	4,400-5,616	64,278	64,278

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Assoc Govtl Prog Analyst	16.5	16.0	16.0	4,400-5,348	937,710	955,899
Info Officer I-Spec	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Lab Techn II-Animal Pathology	1.0	1.0	1.0	3,658-4,444	50,864	50,864
Chemist	3.3	4.0	4.0	3,293-5,605	215,654	217,634
Exec Asst	1.0	1.0	1.0	3,288-3,996	49,393	49,393
Fish Habitat Asst	1.0	1.0	1.0	3,136-3,808	43,585	43,585
Wildlife Habitat Asst	1.0	1.0	1.0	3,136-3,808	45,445	45,445
Asst Info Systems Analyst	0.6	-	-	3,106-4,903	-	-
Research Analyst I-Geographic Info	0.5	1.0	1.0	3,106-4,670	45,061	47,316
Environmental Scientist	22.8	23.0	23.0	3,077-5,711	1,442,570	1,465,384
Staff Services Analyst-Gen	5.8	7.5	7.5	2,817-4,446	334,973	341,571
Fish & Wildlife Tech	1.0	1.0	1.0	2,779-3,506	40,128	40,128
Office Techn-Typing	6.5	10.0	10.0	2,686-3,264	349,365	354,804
Business Service Asst-Spec	3.0	3.0	3.0	2,495-3,708	127,320	127,320
Mgt Services Techn	3.8	5.0	5.0	2,495-3,426	177,519	179,019
Sr Lab Asst	1.0	1.0	1.0	2,495-3,031	34,692	34,692
Office Asst-Typing	0.4	0.5	0.5	2,143-2,826	15,523	16,168
Totals	158.1	174.0	174.0	\$9,849,540	\$11,137,137	\$11,265,892
Totals, Spill Prevention & Response	158.1	174.0	174.0	\$9,849,540	\$11,137,137	\$11,265,892
Wildlife and Fisheries Division						
C.E.A. II	2.0	2.0	2.0	7,815-8,616	205,185	205,185
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Govtl Prog Analyst	2.9	3.0	3.0	4,400-5,348	178,295	181,087
Staff Services Analyst-Gen	0.1	0.0	0.0	2,817-4,446	-	-
Office Techn-Gen	0.7	1.0	1.0	2,638-3,209	31,201	32,765
Office Asst-Gen	0.1	-	-	2,074-2,770	-	-
Limited Examination and Appointment Prog	0.2	-	-	-	-	-
Totals	7.0	7.0	7.0	\$471,832	\$484,808	\$489,164
Wildlife Branch:						
Veterinarian Specialist (General)	0.8	2.0	2.0	6,543-7,922	181,344	181,344
Environmental Program Manager I, (Supvr)	3.3	4.0	4.0	6,275-7,575	337,953	344,952
C.E.A. I	1.0	1.0	1.0	6,173-7,838	89,711	89,711
Sr Wildlife Veterinarian Spec	1.2	-	-	5,971-7,209	-	-
Supvng Biologist	0.8	-	-	5,715-6,897	-	-
Senior Environmental Scientist	2.0	2.0	2.0	5,450-6,578	140,689	143,965
Staff Environmental Scientist	10.4	12.0	12.0	5,445-6,575	887,349	897,747
Sr Biologist Spec-Wildlife	1.0	1.0	1.0	5,196-6,271	71,775	71,775
Assoc Wildlife Veterinarian	0.5	-	-	5,188-6,262	-	-
Veterinarian (General)	0.4	1.0	1.0	4,949-7,575	73,610	77,291
Assoc Wildlife Biologist	10.4	11.0	11.0	4,633-5,584	661,914	679,017
Statistical Methods Analyst III	1.0	1.0	1.0	4,611-5,602	64,118	64,118
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	122,422	122,422
Environmental Scientist	5.5	6.0	6.0	3,077-5,711	303,055	311,678
Staff Services Analyst-Gen	0.0	0.5	0.5	2,817-4,446	18,300	18,300
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	39,213	39,213
Totals	41.3	44.5	44.5	\$2,646,095	\$2,991,453	\$3,041,533
Fisheries Branch:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Environmental Program Manager I, (Supvr)	1.3	3.0	3.0	6,275-7,575	253,748	260,100
C.E.A. I	0.5	1.0	1.0	6,173-7,838	79,055	79,055
Supvng Biologist	1.7	-	-	5,715-6,897	-	-
Senior Environmental Scientist	3.0	3.0	3.0	5,450-6,578	225,867	225,867
Staff Environmental Scientist	3.7	5.0	5.0	5,445-6,575	357,397	367,859
Biostatistician IV	0.0	1.0	1.0	5,309-6,451	63,708	66,888
Sr Hatchery Supvr	1.0	1.0	1.0	5,199-6,322	72,359	72,359
Sr Biologist Supvr-Marine Fisheries	1.0	1.0	1.0	5,199-6,275	71,821	71,821
Sr Biologist Spec-Marine Fisheries	4.8	5.8	5.8	5,196-6,271	393,861	400,101
Sr Fish Pathologist	4.0	4.0	4.0	4,951-5,977	273,640	273,640
Assoc Biologist-Marine Fisheries	8.3	8.0	8.0	4,633-5,584	494,664	500,232
Administrative Officer II, Resource Agency	1.0	1.0	1.0	4,622-5,576	62,533	63,821
Statistical Methods Analyst III	0.5	1.0	1.0	4,611-5,602	54,098	56,805
Assoc Fish Pathologist	3.0	3.0	3.0	4,411-5,318	182,604	182,604
Lab Techn II-Animal Pathology	2.9	3.0	3.0	3,658-4,444	142,077	146,606
Mate Fish and Game Vessel	1.0	1.0	1.0	3,580-3,924	44,913	44,913
Environmental Scientist	3.6	4.0	4.0	3,077-5,711	241,144	244,444
Staff Services Analyst-Gen	2.5	3.0	3.0	2,817-4,446	126,657	126,700
Biologist-Marine Fisheries	2.0	2.0	2.0	2,817-4,183	93,579	95,453
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,443	37,211
Sr Lab Asst	1.0	1.0	1.0	2,495-3,031	30,862	32,408
Info Systems Techn	0.5	-	-	2,480-3,737	-	-
Word Processing Techn	0.9	1.0	1.0	2,324-2,975	34,051	34,051
Totals	49.2	53.8	53.8	\$2,931,967	\$3,334,081	\$3,382,938
Biogeographic Data Branch:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	89,814	89,814
Supvng Biologist ¹	1.0	2.0	1.0	5,715-6,897	147,520	78,940
Research Mgr II-Geographic Info	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Staff Environmental Scientist ²	1.1	4.0	3.0	5,445-6,575	280,356	218,245
Research Prog Spec II-Geographic Info	2.0	2.0	2.0	5,309-6,451	147,672	147,672
Sr Biologist Spec-Botany	2.5	1.0	1.0	5,196-6,271	62,352	65,472
Sr Biologist Spec-Marine Fisheries	0.8	1.0	1.0	5,196-6,271	71,775	71,775
Research Prog Spec I-Geographic	2.0	2.0	2.0	4,833-5,874	134,462	134,462
Research Analyst II-Geographic Info ³	8.8	9.0	8.0	4,619-5,616	574,904	514,203
Environmental Scientist ⁴	3.1	3.0	1.0	3,077-5,711	174,535	65,366
Biologist-Botany	2.0	2.0	2.0	2,817-4,183	95,453	95,754
Wildlife Biologist	2.0	2.0	2.0	2,817-4,183	92,297	94,398
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	42,440	42,440
Totals	29.3	32.0	27.0	\$1,778,144	\$2,027,933	\$1,732,894
Totals, Wildlife and Fisheries Division	126.8	137.3	132.3	\$7,828,038	\$8,838,275	\$8,646,529
Ecosystem Conservation Division						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	108,459	108,459
Senior Environmental Scientist	0.0	1.0	1.0	5,450-6,578	65,400	65,400
Staff Environmental Scientist	0.2	2.0	2.0	5,445-6,575	130,680	133,944
Administrative Asst I	1.0	1.0	1.0	3,658-4,652	50,734	50,887
Environmental Scientist	0.0	7.5	7.5	3,077-5,711	328,488	330,336

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Mgt Services Techn	0.0	1.0	1.0	2,495-3,426	29,940	29,940
Totals	2.2	13.5	13.5	\$166,261	\$713,701	\$718,966
Renewable Energy Branch:						
Environmental Program Manager I, (Supvr)	0.9	1.0	1.0	6,275-7,575	82,345	86,084
Senior Environmental Scientist	0.5	1.0	1.0	5,450-6,578	75,289	75,289
Staff Environmental Scientist	1.4	2.0	2.0	5,445-6,575	145,611	145,611
Research Prog Spec I-Geographic	0.9	1.0	1.0	4,833-5,874	67,231	67,231
Environmental Scientist	1.4	3.0	3.0	3,077-5,711	151,343	154,429
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	38,286	39,213
Totals	6.1	9.0	9.0	\$371,828	\$560,105	\$567,857
Habitat Conservation Planning Br:						
Environmental Program Manager I, (Supvr)	2.7	3.0	3.0	6,275-7,575	248,700	252,468
C.E.A. I	0.3	1.0	1.0	6,173-7,838	89,711	89,711
Senior Environmental Scientist	2.5	3.0	3.0	5,450-6,578	215,978	215,978
Staff Environmental Scientist	11.3	14.0	14.0	5,445-6,575	1,020,251	1,033,979
Senior Land Agent (Specialist)	1.0	1.0	1.0	5,441-6,613	75,690	75,690
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Fish And Wildlife Interpreter II	1.0	1.0	1.0	4,411-5,318	53,901	56,598
Assoc Govtl Prog Analyst	5.4	6.0	6.0	4,400-5,348	347,397	357,815
Environmental Scientist	8.0	10.0	10.0	3,077-5,711	436,489	453,686
Mgt Services Techn	0.6	1.0	1.0	2,495-3,426	39,213	39,213
Totals	33.8	41.0	41.0	\$2,083,351	\$2,597,457	\$2,645,265
Water Branch:						
Sr Hyd Engr	0.7	1.0	1.0	8,115-9,859	102,797	107,938
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	97,013	101,027
Program Manager	1.0	1.0	1.0	7,265-8,008	91,656	91,656
Environmental Program Manager I, (Supvr)	2.5	3.0	3.0	6,275-7,575	254,429	258,252
C.E.A. I	0.7	1.0	1.0	6,173-7,838	74,076	74,076
Senior Environmental Scientist	2.3	4.0	4.0	5,450-6,578	289,927	294,543
Staff Environmental Scientist	9.1	11.0	11.0	5,445-6,575	780,002	799,125
Staff Services Mgr I	0.6	1.0	1.0	5,079-6,127	58,617	61,549
Assoc Govtl Prog Analyst	1.4	1.0	1.0	4,400-5,348	51,620	54,201
Environmental Scientist	8.6	15.0	15.0	3,077-5,711	740,845	772,384
Staff Services Analyst-Gen	0.0	1.0	1.0	2,817-4,446	36,600	36,600
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	40,781	42,148
Totals	28.9	41.0	41.0	\$1,861,432	\$2,618,363	\$2,693,499
Engineering:						
Senior Engineering Geologist	1.0	1.0	1.0	8,122-9,870	112,968	112,968
Sr Hyd Engr	3.5	4.0	4.0	8,115-9,859	450,155	451,368
Sr Civil Engr	1.0	1.0	1.0	7,377-8,965	102,610	102,610
Assoc Civil Engr	1.0	1.0	1.0	6,927-8,417	96,338	96,338
Civil Engrng Assoc	1.0	1.0	1.0	4,960-6,027	68,983	68,983
Transportation Engineer (Civil)	1.0	1.0	1.0	4,608-8,379	84,846	84,846
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Totals	9.5	10.0	10.0	\$849,826	\$953,258	\$954,471
Totals, Ecosystem Conservation Division	80.5	114.5	114.5	\$5,332,698	\$7,442,884	\$7,580,058

Regions

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Northern Region-Region 1:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	101,038	101,065
Environmental Program Manager I, (Supvr)	1.4	3.0	3.0	6,275-7,575	242,441	252,964
C.E.A. I	0.9	1.0	1.0	6,173-7,838	94,197	94,197
Supvng Biologist	1.2	-	-	5,715-6,897	-	-
Senior Environmental Scientist	7.2	7.0	7.0	5,450-6,578	520,888	526,760
Staff Environmental Scientist	15.5	20.0	20.0	5,445-6,575	1,446,560	1,461,538
Sr Hatchery Supvr	0.8	1.0	1.0	5,199-6,322	72,359	72,359
Sr Biologist Supvr-Marine Fisheries	4.1	4.0	4.0	5,199-6,275	287,284	287,284
Sr Biologist Spec-Marine Fisheries	2.7	3.0	3.0	5,196-6,271	214,276	215,325
Administrative Officer III, Resource Agency	1.0	1.0	1.0	5,079-6,127	69,261	70,127
Sr Fish Habitat Supvr	1.0	1.0	1.0	4,743-5,762	65,950	65,950
Assoc Biologist-Marine Fisheries	14.7	15.0	15.0	4,633-5,584	927,868	940,209
Assoc Wildlife Biologist	1.2	1.0	1.0	4,633-5,584	55,596	58,380
Research Analyst II-Geographic Info	4.0	4.0	4.0	4,619-5,616	256,331	257,110
Engineering Geologist	1.0	1.0	1.0	4,608-8,422	96,395	96,395
Assoc Govtl Prog Analyst	1.4	2.0	2.0	4,400-5,348	112,621	115,191
Wildlife Habitat Supvr II	3.0	3.0	3.0	4,312-5,239	179,892	179,892
Fish Hatchery Mgr II	5.5	5.0	5.0	4,312-5,239	285,549	291,187
Fish Habitat Supvr	2.0	2.0	2.0	4,312-5,239	119,928	119,928
Sr. Personnel Specialist	1.6	1.0	1.0	3,658-4,446	43,896	46,092
Fish Hatchery Mgr I	4.2	6.0	6.0	3,590-4,362	271,208	278,652
Wildlife Habitat Supvr I	4.1	5.0	5.0	3,587-4,359	246,184	250,636
Fish Habitat Spec	3.5	4.0	4.0	3,587-4,359	191,772	197,664
Tractor Operator-Laborer	1.7	2.0	2.0	3,350-4,027	84,148	84,148
Administrative Officer I, Resources Agy	1.8	2.0	2.0	3,207-4,622	100,649	103,038
Fish Habitat Asst	1.0	2.0	2.0	3,136-3,808	80,369	81,217
Wildlife Habitat Asst	3.9	3.0	3.0	3,136-3,808	130,755	130,755
Environmental Scientist	31.7	31.5	31.5	3,077-5,711	1,911,014	1,935,181
Staff Services Analyst-Gen	1.6	2.0	2.0	2,817-4,446	87,487	87,487
Biologist-Marine Fisheries	13.0	13.0	13.0	2,817-4,183	610,479	618,751
Fish & Wildlife Tech	31.8	35.0	35.0	2,779-3,506	1,337,181	1,363,839
Supvng Prog Techn I	0.7	1.0	1.0	2,745-3,334	38,160	38,160
Secretary	1.2	1.0	1.0	2,686-3,265	32,232	33,840
Office Techn-Typing	8.0	9.9	9.9	2,686-3,264	353,411	355,019
Prog Techn II	1.0	1.0	1.0	2,638-3,209	36,708	36,729
Personnel Specialist	1.0	1.0	1.0	2,602-4,067	46,549	46,549
Mgt Services Techn	3.0	3.0	3.0	2,495-3,426	117,639	117,639
Prog Techn	2.8	3.0	3.0	2,280-2,975	99,200	100,757
Totals	187.2	201.4	201.4	\$9,967,089	\$10,967,475	\$11,112,014
North Central Region-Region 2:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	91,038	91,038
Assoc Hyd Engr	0.9	1.0	1.0	6,897-8,379	91,127	91,127
Environmental Program Manager I, (Supvr)	2.2	3.0	3.0	6,275-7,575	254,758	258,560
Senior Environmental Scientist	6.5	7.0	7.0	5,450-6,578	493,572	508,979
Staff Environmental Scientist	16.7	19.0	19.0	5,445-6,575	1,364,019	1,390,727
Sr Hatchery Supvr	0.3	1.0	1.0	5,199-6,322	59,998	62,997

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Sr Biologist Supvr-Wildlife	0.4	1.0	1.0	5,199-6,275	68,503	71,027
Sr Biologist Spec-Marine Fisheries	1.0	1.0	1.0	5,196-6,271	71,775	71,775
Administrative Officer III, Resource Agency	0.9	1.0	1.0	5,079-6,127	70,127	70,127
Fish And Wildlife Interpreter III	1.0	1.0	1.0	4,951-5,977	68,410	68,410
Assoc Wildlife Biologist	6.8	7.0	7.0	4,633-5,584	432,693	438,350
Assoc Biologist-Marine Fisheries	5.6	6.0	6.0	4,633-5,584	366,379	373,465
Administrative Officer II, Resource Agency	1.0	1.0	1.0	4,622-5,576	63,657	63,821
Research Analyst II-Geographic Info	1.6	1.0	1.0	4,619-5,616	64,267	64,278
Fish And Wildlife Interpreter II	1.7	2.0	2.0	4,411-5,318	111,355	113,879
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Wildlife Habitat Supvr II	2.0	2.0	2.0	4,312-5,239	117,032	119,375
Fish Habitat Supvr	1.0	1.0	1.0	4,312-5,239	59,964	59,964
Fish Hatchery Mgr II	4.2	4.0	4.0	4,312-5,239	220,361	228,364
Sr. Personnel Specialist	1.0	1.0	1.0	3,658-4,446	50,887	50,887
Fish Hatchery Mgr I	4.0	4.0	4.0	3,590-4,362	196,424	199,222
Fish Habitat Spec	2.0	2.0	2.0	3,587-4,359	100,352	102,568
Wildlife Habitat Supvr I	5.0	5.0	5.0	3,587-4,359	253,974	256,011
Tractor Operator-Laborer	5.0	5.0	5.0	3,350-4,027	210,370	210,370
Administrative Officer I, Resources Agency	1.0	1.0	1.0	3,207-4,622	52,902	52,902
Wildlife Habitat Asst	1.0	1.0	1.0	3,136-3,808	43,585	43,585
Research Analyst I-Geographic Info	0.0	1.0	1.0	3,106-4,670	37,272	39,132
Environmental Scientist	15.1	16.0	16.0	3,077-5,711	887,099	916,719
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	42,017	42,028
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	97,277	101,040
Biologist-Marine Fisheries	2.0	2.0	2.0	2,817-4,183	94,096	95,754
Wildlife Biologist	0.6	1.0	1.0	2,817-4,183	47,877	47,877
Fish & Wildlife Tech	32.1	35.0	35.0	2,779-3,506	1,404,670	1,415,733
Office Techn-Typing	6.2	6.8	6.8	2,686-3,264	249,013	250,408
Prog Techn II	1.0	1.0	1.0	2,638-3,209	36,729	36,729
Personnel Specialist	1.0	1.0	1.0	2,602-4,067	46,118	46,549
Business Service Asst-Spec	2.0	2.0	2.0	2,495-3,708	80,977	81,653
Totals	137.8	148.8	148.8	\$7,221,734	\$8,061,885	\$8,196,641
Bay Delta Region-Region 3:						
C.E.A. II	1.3	2.0	2.0	7,815-8,616	172,691	172,691
Environmental Program Manager I, (Supvr)	1.6	3.0	3.0	6,275-7,575	242,995	246,835
Supvng Biologist	2.0	2.0	2.0	5,715-6,897	157,880	157,880
Senior Environmental Scientist	5.0	7.0	7.0	5,450-6,578	502,709	506,049
Staff Environmental Scientist	6.0	9.0	9.0	5,445-6,575	640,750	655,237
Sr Hatchery Supvr	1.0	1.0	1.0	5,199-6,322	72,359	72,359
Sr Biologist Supvr-Wildlife	3.0	3.0	3.0	5,199-6,275	196,597	202,837
Sr Biologist Supvr-Marine Fisheries	4.0	4.0	4.0	5,199-6,275	287,284	287,284
Administrative Officer III, Resource Agency	0.9	1.0	1.0	5,079-6,127	60,948	63,996
Fish And Wildlife Interpreter III	1.0	1.0	1.0	4,951-5,977	68,410	68,410
Assoc Biologist-Marine Fisheries	9.1	10.0	10.0	4,633-5,584	621,155	626,648
Assoc Biologist-Botany	1.0	1.0	1.0	4,633-5,584	63,912	63,912
Assoc Wildlife Biologist	7.4	8.0	8.0	4,633-5,584	502,980	502,980
Assoc Biologist-Gen	2.0	2.0	2.0	4,633-5,584	111,366	116,928

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Administrative Officer II, Resource Agen	2.0	2.0	2.0	4,622-5,576	127,642	127,642
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	64,278	64,278
Fish And Wildlife Interpreter II	1.0	1.0	1.0	4,411-5,318	60,868	60,868
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Wildlife Habitat Supvr II	2.0	1.9	1.9	4,312-5,239	114,972	117,718
Sr. Personnel Specialist	1.0	1.0	1.0	3,658-4,446	50,887	50,887
Fish Hatchery Mgr I	1.8	2.0	2.0	3,590-4,362	91,688	95,522
Wildlife Habitat Supvr I	0.9	1.0	1.0	3,587-4,359	49,891	49,891
Fish Habitat Spec	1.0	1.0	1.0	3,587-4,359	49,891	49,891
Mate Fish and Game Vessel	5.3	6.0	6.0	3,580-3,924	267,525	267,525
Tractor Operator-Laborer	1.9	2.0	2.0	3,350-4,027	84,148	84,148
Administrative Officer I, Resources Agency	1.0	1.0	1.0	3,207-4,622	52,902	52,902
Wildlife Habitat Asst	5.0	5.0	5.0	3,136-3,808	221,645	221,645
Environmental Scientist	21.0	26.0	26.0	3,077-5,711	1,404,692	1,437,087
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	39,099	39,099
Staff Services Analyst-Gen	2.5	3.0	3.0	2,817-4,446	133,129	137,234
Biologist-Marine Fisheries	4.5	6.0	6.0	2,817-4,183	256,568	260,531
Wildlife Biologist	1.0	1.0	1.0	2,817-4,183	33,804	35,496
Fish & Wildlife Tech	8.1	9.0	9.0	2,779-3,506	362,947	366,174
Office Techn-Typing	8.5	12.0	12.0	2,686-3,264	420,275	430,040
Mgt Services Techn	0.5	0.5	0.5	2,495-3,426	19,606	19,606
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	42,440	42,440
Sr Lab Asst	4.9	6.0	6.0	2,495-3,031	202,587	203,400
Prog Techn	1.9	2.0	2.0	2,280-2,975	62,095	63,499
Key Data Operator	1.0	1.0	1.0	2,153-2,975	34,051	34,051
Totals	126.1	148.4	148.4	\$6,704,568	\$8,010,877	\$8,116,831
Central Region-Region 4:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	91,038	91,038
Assoc Hyd Engr	1.0	1.0	1.0	6,897-8,379	95,903	95,903
Environmental Program Manager I, (Supvr)	3.4	4.0	4.0	6,275-7,575	333,383	342,412
Senior Environmental Scientist	5.9	6.0	6.0	5,450-6,578	437,958	444,598
Staff Environmental Scientist	8.6	10.0	10.0	5,445-6,575	718,474	731,441
Sr Hatchery Supvr	1.0	1.0	1.0	5,199-6,322	71,475	72,353
Sr Biologist Supvr-Marine Fisheries	1.0	1.0	1.0	5,199-6,275	71,821	71,821
Sr Biologist Supvr-Wildlife	1.1	4.0	4.0	5,199-6,275	267,851	268,418
Administrative Officer III, Resource Agency	1.0	1.0	1.0	5,079-6,127	66,730	66,730
Fish And Wildlife Interpreter III	0.7	-	-	4,951-5,977	-	-
Assoc Biologist-Marine Fisheries	7.0	7.0	7.0	4,633-5,584	438,860	443,395
Assoc Wildlife Biologist	9.4	10.0	10.0	4,633-5,584	619,027	626,845
Assoc Biologist-Gen	0.0	1.0	1.0	4,633-5,584	55,596	55,596
Assoc Biologist-Botany	1.0	1.0	1.0	4,633-5,584	63,912	63,912
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	61,975	64,270
Fish And Wildlife Interpreter II	3.0	3.0	3.0	4,411-5,318	179,725	182,201
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,400-5,348	115,080	117,713
Wildlife Habitat Supvr II	2.0	2.0	2.0	4,312-5,239	119,928	119,928
Fish Hatchery Mgr II	3.0	3.0	3.0	4,312-5,239	179,892	179,892
Sr. Personnel Specialist	1.0	1.0	1.0	3,658-4,446	48,353	48,353

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
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Fish Hatchery Mgr I	3.0	3.0	3.0	3,590-4,362	143,914	146,114
Wildlife Habitat Supvr I	3.0	3.0	3.0	3,587-4,359	149,673	149,673
Fish Habitat Spec	1.0	1.0	1.0	3,587-4,359	49,891	49,891
Tractor Operator-Laborer	6.0	6.0	6.0	3,350-4,027	252,444	252,444
Administrative Officer I, Resources Agency	1.9	2.0	2.0	3,207-4,622	103,204	105,145
Wildlife Habitat Asst	4.0	4.0	4.0	3,136-3,808	176,191	176,200
Fish Habitat Asst	2.0	2.0	2.0	3,136-3,808	90,890	90,890
Environmental Scientist	18.7	22.0	22.0	3,077-5,711	1,123,563	1,158,861
Staff Services Analyst-Gen	1.1	1.0	1.0	2,817-4,446	48,068	50,191
Wildlife Biologist	2.5	3.0	3.0	2,817-4,183	124,980	128,799
Biologist-Marine Fisheries	2.5	2.0	2.0	2,817-4,183	91,399	93,579
Fish And Wildlife Interpreter I	1.0	1.0	1.0	2,817-4,183	46,521	47,877
Fish & Wildlife Tech	17.5	19.5	19.5	2,779-3,506	753,152	763,334
Office Techn-Typing	5.5	6.3	6.3	2,686-3,264	217,490	222,565
Personnel Specialist	0.9	1.0	1.0	2,602-4,067	35,888	36,191
Business Service Asst-Spec	3.0	3.0	3.0	2,495-3,708	115,686	119,354
Mgt Services Techn	2.0	2.0	2.0	2,495-3,426	78,426	78,426
Word Processing Techn	1.0	1.0	1.0	2,324-2,975	27,888	29,280
Prog Techn	1.2	1.0	1.0	2,280-2,975	28,044	29,448
Totals	131.8	143.8	143.8	\$6,827,199	\$7,694,293	\$7,815,081
South Coast Region-Region 5:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,400	103,400
Environmental Program Manager I, (Supvr)	2.1	3.0	3.0	6,275-7,575	245,207	252,468
Supvng Biologist	0.9	-	-	5,715-6,897	-	-
Senior Environmental Scientist	6.0	6.0	6.0	5,450-6,578	451,734	451,734
Staff Environmental Scientist ⁵	15.3	20.0	19.0	5,445-6,575	1,412,397	1,372,260
Sr Biologist Supvr-Marine Fisheries	2.0	2.0	2.0	5,199-6,275	143,642	143,642
Sr Biologist Spec-Wildlife	0.6	1.0	1.0	5,196-6,271	69,062	71,227
Administrative Officer III, Resource Agency	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,833-5,874	67,231	67,231
Assoc Biologist-Marine Fisheries	5.4	6.0	6.0	4,633-5,584	357,062	365,338
Assoc Wildlife Biologist	5.9	6.0	6.0	4,633-5,584	370,700	379,272
Assoc Biologist-Botany	2.0	2.0	2.0	4,633-5,584	127,824	127,824
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,400-5,348	122,422	122,422
Administrative Officer I, Resources Agency	0.8	1.0	1.0	3,207-4,622	52,902	52,902
Sr. Personnel Specialist	0.8	1.0	1.0	3,658-4,446	50,887	50,887
Wildlife Habitat Supvr I	0.4	1.0	1.0	3,587-4,359	43,044	43,044
Wildlife Habitat Asst	2.0	2.0	2.0	3,136-3,808	87,170	87,170
Environmental Scientist	14.7	15.0	15.0	3,077-5,711	849,458	870,028
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	46,604	48,930
Fish And Wildlife Interpreter I	1.0	1.0	1.0	2,817-4,183	47,877	47,877
Biologist-Marine Fisheries	0.6	1.0	1.0	2,817-4,183	33,804	35,496
Fish & Wildlife Tech	2.0	2.0	2.0	2,779-3,506	74,223	75,922
Secretary	1.0	1.0	1.0	2,686-3,265	37,370	37,370
Office Techn-Typing	6.0	6.5	6.5	2,686-3,264	239,230	240,264
Business Service Asst-Spec	2.0	2.0	2.0	2,495-3,708	72,380	73,880
Office Asst-Typing	0.2	0.5	0.5	2,143-2,826	12,825	13,469

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Totals	77.2	86.0	85.0	\$4,513,418	\$5,188,582	\$5,204,184
Inland Deserts Region-Region 6:						
Envirtl Prog Mgr II	0.5	1.0	1.0	8,006-8,830	101,065	101,065
C.E.A. II	0.9	1.0	1.0	7,815-8,616	91,038	91,038
Environmental Program Manager I, (Supvr)	3.6	3.0	3.0	6,275-7,575	254,758	258,560
Senior Environmental Scientist	7.0	8.0	8.0	5,450-6,578	581,378	587,870
Staff Environmental Scientist	2.6	4.0	4.0	5,445-6,575	276,975	286,819
Sr Hatchery Supvr	1.0	1.0	1.0	5,199-6,322	72,359	72,359
Sr Biologist Supvr-Gen	0.1	1.0	1.0	5,199-6,275	59,506	62,481
Sr Biologist Spec-Marine Fisheries	1.0	1.0	1.0	5,196-6,271	71,775	71,775
Administrative Officer III, Resource Agency	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Research Prog Spec I-Geographic	0.6	1.0	1.0	4,833-5,874	67,231	67,231
Assoc Biologist-Marine Fisheries	1.8	2.0	2.0	4,633-5,584	119,508	122,292
Assoc Wildlife Biologist	10.5	11.5	11.5	4,633-5,584	715,195	723,924
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	114,530	117,197
Wildlife Habitat Supvr II	1.4	2.0	2.0	4,312-5,239	108,764	111,785
Fish Hatchery Mgr II	4.0	4.0	4.0	4,312-5,239	217,976	225,886
Sr. Personnel Specialist	1.0	1.0	1.0	3,658-4,446	50,887	50,887
Fish Hatchery Mgr I	4.2	6.0	6.0	3,590-4,362	278,388	286,228
Wildlife Habitat Supvr I	3.8	3.0	3.0	3,587-4,359	146,539	149,366
Tractor Operator-Laborer	3.4	3.0	3.0	3,350-4,027	123,444	126,364
Wildlife Habitat Asst	0.2	-	-	3,136-3,808	-	-
Asst Info Systems Analyst	0.1	-	-	3,106-4,903	-	-
Research Analyst I-Geographic Info	0.9	1.0	1.0	3,106-4,670	39,785	41,769
Environmental Scientist	13.9	18.0	18.0	3,077-5,711	945,279	968,501
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	42,028	42,028
Wildlife Biologist	1.1	1.0	1.0	2,817-4,183	47,877	47,877
Biologist-Marine Fisheries	3.0	4.0	4.0	2,817-4,183	167,449	173,145
Fish & Wildlife Tech	32.8	34.0	34.0	2,779-3,506	1,339,327	1,359,550
Office Techn-Typing	6.8	8.4	8.4	2,686-3,264	289,943	296,196
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	36,729	36,729
Prog Techn II	1.0	1.0	1.0	2,638-3,209	36,729	36,729
Business Service Asst-Spec	1.7	2.0	2.0	2,495-3,708	69,153	70,653
Office Asst-Typing	1.8	1.8	1.8	2,143-2,826	56,604	56,604
Totals	115.7	129.7	129.7	\$5,807,885	\$6,592,346	\$6,713,035
Marine Region-Region 7:						
C.E.A. II	1.0	2.0	2.0	7,815-8,616	177,579	177,579
Environmental Program Manager I, (Supvr)	3.3	4.0	4.0	6,275-7,575	346,800	346,800
Senior Environmental Scientist	1.3	2.0	2.0	5,450-6,578	148,426	150,578
Staff Environmental Scientist	2.0	3.0	3.0	5,445-6,575	217,616	220,969
Sr Biologist Supvr-Marine Fisheries	10.7	11.0	11.0	5,199-6,275	783,953	788,669
Sr Biologist Spec-Marine Fisheries	7.0	8.0	8.0	5,196-6,271	561,933	564,909
Administrative Officer III, Resource Agency	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Staff Info Systems Analyst-Spec	0.1	1.0	1.0	5,065-6,466	60,780	63,816
Staff Programmer Analyst-Spec	0.1	1.0	1.0	5,065-6,466	60,780	63,816
Master Fish & Game Vessel	1.0	1.0	1.0	4,837-5,312	60,799	60,799
Assoc Biologist-Marine Fisheries	27.2	32.0	32.0	4,633-5,584	1,972,554	1,996,777

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Administrative Officer II, Resource Agency	1.0	1.0	1.0	4,622-5,576	63,821	63,821
Research Analyst II-Gen	2.0	2.0	2.0	4,619-5,616	128,556	128,556
Statistical Methods Analyst III	2.0	2.0	2.0	4,611-5,602	125,043	125,043
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,400-5,348	229,550	234,903
Research Writer	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Sr. Personnel Specialist	1.0	1.0	1.0	3,658-4,446	50,887	50,887
Supvng Prog Techn III	1.0	1.0	1.0	3,358-4,085	46,755	46,755
Administrative Officer I, Resources Agency	2.0	2.0	2.0	3,207-4,622	105,804	105,804
Motor Vessel Engr	4.0	6.0	6.0	3,120-3,580	238,780	240,652
Environmental Scientist	2.8	4.0	4.0	3,077-5,711	235,803	240,164
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	42,028	42,028
Staff Services Analyst-Gen	1.0	2.0	2.0	2,817-4,446	80,563	82,760
Biologist-Marine Fisheries	26.8	34.0	34.0	2,817-4,183	1,477,094	1,505,937
Supvng Prog Techn I	1.0	1.0	1.0	2,745-3,334	38,160	38,160
Office Techn-Typing	6.1	11.0	11.0	2,686-3,264	379,780	389,413
Personnel Specialist	1.0	1.0	1.0	2,602-4,067	41,992	43,104
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	42,440	42,440
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	39,213	39,213
Prog Techn	6.5	8.5	8.5	2,280-2,975	274,225	279,834
Lab Asst	0.0	1.0	1.0	2,153-2,807	40,632	40,632
Office Asst-Typing	0.9	1.0	1.0	2,143-2,826	24,553	25,781
Totals	<u>121.8</u>	<u>152.5</u>	<u>152.5</u>	<u>\$6,553,415</u>	<u>\$8,228,237</u>	<u>\$8,331,937</u>
Totals, Regions	897.6	1010.6	1009.6	\$47,595,308	\$54,743,695	\$55,489,723
Administration Division						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	108,459	108,459
Administrative Asst I	1.0	1.0	1.0	3,658-4,652	43,896	46,092
Totals	<u>2.0</u>	<u>2.0</u>	<u>2.0</u>	<u>\$151,808</u>	<u>\$152,355</u>	<u>\$154,551</u>
Budget Branch:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	85,544	85,544
Staff Services Mgr I	3.6	4.0	4.0	5,079-6,127	268,513	271,419
Assoc Budget Analyst	6.5	7.0	7.0	4,400-5,348	409,301	416,288
Assoc Govtl Prog Analyst	0.2	-	-	4,400-5,348	-	-
Staff Services Analyst-Gen	1.4	1.0	1.0	2,817-4,446	43,439	45,611
Office Techn-Typing	0.3	1.0	1.0	2,686-3,264	37,358	37,358
Totals	<u>13.0</u>	<u>14.0</u>	<u>14.0</u>	<u>\$778,155</u>	<u>\$844,155</u>	<u>\$856,220</u>
Human Resources Branch:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	85,544	85,544
Staff Services Mgr II-Suprvy	3.2	3.0	3.0	5,576-6,727	220,902	224,250
Labor Relations Spec	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Staff Services Mgr I	4.6	5.0	5.0	5,079-6,127	339,578	348,121
Assoc Govtl Prog Analyst	3.8	4.0	4.0	4,400-5,348	236,680	239,484
Assoc Personnel Analyst	12.8	12.6	12.6	4,400-5,348	745,275	754,263
Trng Officer I	2.0	2.0	2.0	4,400-5,348	122,422	122,422
Personnel Supervisor I	0.9	2.0	2.0	3,658-4,446	93,944	96,979
Sr. Personnel Specialist	2.0	2.0	2.0	3,658-4,446	101,774	101,774
Accountant I-Spec	0.7	-	-	2,870-3,488	-	-
Staff Services Analyst-Gen	2.1	4.0	4.0	2,817-4,446	167,373	171,018

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Fish & Wildlife Tech	1.1	-	-	2,779-3,506	-	-
Office Techn-Typing	1.8	3.0	3.0	2,686-3,264	104,392	107,626
Personnel Specialist	5.0	7.0	7.0	2,602-4,067	278,305	285,351
Mgt Services Techn	1.6	2.0	2.0	2,495-3,426	59,880	62,880
Totals	43.6	48.6	48.6	\$2,427,792	\$2,626,196	\$2,669,839
Fiscal Operations:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	93,923	93,923
Exec Asst	1.0	1.0	1.0	3,288-3,996	45,737	45,737
Totals	2.0	2.0	2.0	\$135,070	\$139,660	\$139,660
Business Management Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Staff Services Mgr I	3.0	3.0	3.0	5,079-6,127	206,268	209,084
Assoc Govtl Prog Analyst	8.1	9.0	9.0	4,400-5,348	528,743	536,667
Exec Asst	0.6	-	-	3,288-3,996	-	-
Staff Services Analyst-Gen	6.9	8.0	8.0	2,817-4,446	353,661	363,762
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	32,815	34,455
Mailing Machines Operator II	1.0	1.0	1.0	2,649-3,216	32,758	34,396
Business Service Asst-Spec	1.0	-	-	2,495-3,708	-	-
Mailing Machines Operator I	1.0	1.0	1.0	2,280-2,998	34,314	34,314
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	32,345	32,345
Totals	24.6	25.0	25.0	\$1,237,125	\$1,297,899	\$1,322,018
Accounting Services Branch:						
Accounting Administrator III	1.0	1.0	1.0	6,779-7,474	85,102	85,544
Accounting Administrator II	2.0	2.0	2.0	5,576-6,727	151,882	153,990
Accounting Administrator I-Supervisor	3.5	4.0	4.0	5,079-6,127	274,393	277,596
Staff Info Systems Analyst-Spec	0.1	-	-	5,065-6,466	-	-
Accounting Administrator I-Specialist	0.8	-	-	4,833-5,874	-	-
Sr Acctg Officer-Supvr	6.1	6.0	6.0	4,622-5,576	339,233	353,665
Assoc Acctg Analyst	5.6	6.0	6.0	4,619-5,616	371,273	379,489
Sr Acctg Officer-Spec	1.9	3.0	3.0	4,400-5,348	161,121	169,169
Acctg Officer-Spec	12.8	10.0	10.0	3,841-4,670	480,558	500,732
Accountant Trainee	4.5	8.0	8.0	3,240-3,751	306,350	320,675
Accountant I-Spec	4.2	5.0	5.0	2,870-3,488	196,556	199,219
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	43,264	45,428
Office Techn-Typing	0.3	-	-	2,686-3,264	-	-
Acctg Techn	4.4	6.0	6.0	2,638-3,209	203,131	210,014
Mgt Services Techn	0.3	-	-	2,495-3,426	-	-
Office Asst-Typing	0.5	-	-	2,143-2,826	-	-
Totals	48.8	52.0	52.0	\$2,442,160	\$2,612,863	\$2,695,521
License & Revenue Branch:						
Staff Services Mgr II-Supvry	2.0	2.0	2.0	5,576-6,727	153,990	153,990
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	140,254	140,254
Sr Acctg Officer-Spec	0.4	1.0	1.0	4,400-5,348	50,361	52,881
Assoc Govtl Prog Analyst	7.5	7.0	7.0	4,400-5,348	417,326	422,893
Digital Composition Spec II	0.6	1.0	1.0	3,705-4,503	44,460	46,680
Supvng Acct Clerk II	1.0	1.0	1.0	3,358-4,085	46,755	46,755
Supvng Prog Techn III	1.0	1.0	1.0	3,358-4,085	46,755	46,755

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Materials & Stores Supvr	1.0	1.0	1.0	3,186-4,201	43,814	43,814
Supvng Prog Techn II	1.0	1.0	1.0	2,953-3,590	41,090	41,090
Materials & Stores Spec	1.0	1.0	1.0	2,877-3,751	39,144	39,144
Warehouse Worker	2.0	2.0	2.0	2,877-3,420	71,604	71,604
Staff Services Analyst-Gen	2.6	3.0	3.0	2,817-4,446	135,716	139,919
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	74,716	74,716
Sr Acct Clerk	1.0	2.0	2.0	2,638-3,209	68,385	68,385
Prog Techn II	8.7	9.0	9.0	2,638-3,209	325,569	329,610
Acctg Techn	0.1	-	-	2,638-3,209	-	-
Acct Clerk II	0.6	-	-	2,364-2,876	-	-
Mailing Machines Operator I	1.0	1.0	1.0	2,280-2,998	33,816	34,314
Prog Techn	4.4	5.0	5.0	2,280-2,975	157,946	163,687
Office Asst Gen	1.0	1.0	1.0	2,074-2,770	31,704	31,704
Totals	40.9	43.0	43.0	\$1,803,009	\$1,923,405	\$1,948,195
Program Management Branch:						
Staff Services Mgr I	0.3	1.0	1.0	5,079-6,127	58,132	61,038
Totals	0.3	1.0	1.0	\$22,907	\$58,132	\$61,038
Grants Management Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	75,054	76,995
Sr Biologist Spec-Wildlife	1.0	1.0	1.0	5,196-6,271	71,775	71,775
Staff Services Mgr I	0.7	1.0	1.0	5,079-6,127	66,143	69,026
Assoc Govtl Prog Analyst	4.8	6.0	6.0	4,400-5,348	333,986	345,598
Staff Services Analyst-Gen	0.4	-	-	2,817-4,446	-	-
Totals	7.9	9.0	9.0	\$470,878	\$546,958	\$563,394
Information Technology Branch:						
Data Processing Mgr III	1.0	1.0	1.0	7,118-8,239	89,468	93,927
Systems Software Spec III (Tech)	0.0	1.0	1.0	6,110-7,798	85,747	89,230
Sr Info Systems Analyst-Supvr	5.2	6.0	6.0	5,850-7,465	497,405	500,921
Sr Info Systems Analyst-Spec	10.6	12.0	12.0	5,571-7,109	963,987	969,178
Sr Programmer Analyst-Spec	1.0	-	-	5,571-7,109	-	-
Systems Software Specialist II (Tech)	2.0	2.0	2.0	5,561-7,097	162,458	162,458
Staff Info Systems Analyst-Spec	21.4	25.0	25.0	5,065-6,466	1,787,163	1,811,316
Staff Programmer Analyst-Spec	4.9	5.0	5.0	5,065-6,466	363,243	366,606
Telecomm Systems Mgr I-Spec	0.8	1.0	1.0	4,833-6,168	70,596	70,596
Assoc Info Systems Analyst-Spec	9.3	9.0	9.0	4,619-5,897	585,852	595,790
Assoc Programmer Analyst-Spec	0.7	1.0	1.0	4,619-5,897	55,428	58,200
Information Systems Tech Specialist II	1.0	1.0	1.0	4,199-5,360	61,333	61,348
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,400-5,348	120,242	122,422
Info Systems Techn	0.5	1.0	1.0	2,480-3,737	37,690	37,690
Totals	60.1	67.0	67.0	\$4,276,690	\$4,880,612	\$4,939,682
Totals, Administration Division	243.2	263.6	263.6	\$13,745,594	\$15,082,235	\$15,350,118
Law Enforcement Division						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	108,459	108,459
Fish and Game Assistant Chief	7.0	7.0	7.0	6,005-7,941	683,740	688,478
Sr Warden-Pilot	1.0	1.0	1.0	5,989-7,575	93,345	93,345
Patrol Captain	15.3	18.0	18.0	5,468-7,237	1,493,832	1,528,115
Warden-Pilot	7.0	7.0	7.0	5,458-6,891	542,700	553,032

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Sr Wildlife Forensic Spec	1.5	1.0	1.0	5,196-6,271	62,352	65,472
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Fish & Game Patrol Lieut-Supvr	43.3	52.0	52.0	4,770-6,301	3,919,709	3,960,140
Fish & Game Patrol Lieut-Spec	27.1	29.0	29.0	4,767-6,295	2,147,762	2,171,101
Assoc Govtl Prog Analyst	5.0	5.0	5.0	4,400-5,348	301,491	304,319
Fish & Game Warden	228.5	248.0	248.0	3,581-5,642	14,790,190	15,113,916
Fish and Game Warden Cadet	17.6	28.0	28.0	3,267-4,278	1,073,128	1,126,804
Wildlife Forensic Specialist	2.0	2.0	2.0	2,817-5,584	97,207	99,628
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	48,346	50,300
Secretary	1.0	1.0	1.0	2,686-3,265	37,370	37,370
Office Techn-Typing	0.4	1.0	1.0	2,686-3,264	32,021	32,021
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	42,440	42,440
Totals	360.7	404.0	404.0	\$22,642,918	\$25,544,219	\$26,045,067
Totals, Law Enforcement	360.7	404.0	404.0	\$22,642,918	\$25,544,219	\$26,045,067
Temporary Help	404.0	411.2	411.2	(7,458,157)	10,389,000	10,389,000
Overtime	-	-	-	(3,788,767)	4,058,000	4,058,000
PLP Adjustments	-	-	-	-	1,934,810	5,669,641
TOTALS, AUTHORIZED POSITIONS	2328.5	2579.2	2573.2	\$122,524,209	\$144,182,903	\$149,563,910
<i>Regular/Ongoing Positions</i>	<i>1924.5</i>	<i>2168.0</i>	<i>2162.0</i>	<i>111,277,285</i>	<i>129,735,903</i>	<i>135,116,910</i>
<i>Temporary Help</i>	<i>404.0</i>	<i>411.2</i>	<i>411.2</i>	<i>7,458,157</i>	<i>10,389,000</i>	<i>10,389,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,788,767</i>	<i>4,058,000</i>	<i>4,058,000</i>

¹ 1.0 Position Limited-Term to 06/30/2012.

² 1.0 Position Limited-Term to 06/30/2012.

³ 2.0 Positions Limited-Term to 06/30/2012.

⁴ 1.0 Position Limited-Term to 06/30/2012.

⁵ 1.0 Position Limited-Term to 06/30/2012.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Exec Director	1.0	1.0	1.0	\$8,976-9,709	\$104,121	\$104,121
Public Land Manager II	-	1.0	1.0	6,781-7,474	81,372	85,441
C.E.A. I	1.0	1.0	1.0	6,173-7,838	89,711	89,711
Sr Land Agent-Spec	6.2	7.0	7.0	5,441-6,613	510,681	521,079
Public Land Mgt Spec IV	5.4	6.0	6.0	5,441-6,611	448,911	454,113
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Staff Programmer Analyst-Specialist	1.0	1.0	1.0	5,065-6,466	69,453	72,696
Staff Counsel	1.1	1.0	1.0	4,674-7,828	53,497	53,497
Research Analyst II-Geographic Info Sys	0.9	1.0	1.0	4,619-5,616	64,278	64,278
Assoc Budget Analyst	1.0	1.0	1.0	4,400-5,350	61,211	61,211
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,044	47,044
Staff Services Analyst	2.7	3.0	3.0	2,817-4,446	128,113	132,422
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	71,672	73,386
Temporary Help	0.6	3.0	3.0	(42,589)	162,000	162,000
PLP Adjustments	-	-	-	-	50,277	80,546
TOTALS, AUTHORIZED POSITIONS	24.9	30.0	30.0	\$1,599,340	\$2,012,468	\$2,071,672
<i>Regular/Ongoing Positions</i>	<i>24.3</i>	<i>27.0</i>	<i>27.0</i>	<i>1,556,751</i>	<i>1,850,468</i>	<i>1,909,672</i>
<i>Temporary Help</i>	<i>0.6</i>	<i>3.0</i>	<i>3.0</i>	<i>42,589</i>	<i>162,000</i>	<i>162,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Commission Members Per Diem	-	-	-	\$100/day	\$10,000	\$10,000
Director	-	1.0	1.0	123,029	123,029	123,029
Chief Deputy Director	1.0	1.0	1.0	8,976-9,709	108,802	108,802
Supvng Civil Engineer	1.0	1.0	1.0	8,955-9,878	113,060	113,060
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	112,968	112,968
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	108,481	108,481
Sr Civil Engr	2.0	2.0	2.0	7,377-8,965	190,056	199,545
Assoc Civil Engr	3.0	3.0	3.0	6,927-8,417	265,145	278,383
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	85,441	85,441
Oceanographer	1.0	1.0	1.0	5,711-6,891	78,872	78,872
Staff Services Mgr II-Supvry	2.9	3.0	3.0	5,576-6,727	220,902	224,250
Senior Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	75,289	75,289
Asst Civil Engr	4.0	4.0	4.0	5,276-6,409	287,400	293,133
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Staff Services Mgr I	1.0	3.0	3.0	5,079-6,127	192,023	198,119
Aquatic Pest Control Program Manager	1.0	1.0	1.0	4,951-5,977	68,410	68,410
Assoc Info Systems Analyst-Spec	3.0	3.0	3.0	4,619-5,897	189,477	195,573
Assoc Acctg Analyst	1.0	1.0	1.0	4,619-5,616	64,278	64,278
Coastal Program Analyst II	1.0	1.0	1.0	4,619-5,616	64,278	64,278
Adm Asst II	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Assoc Govtl Prog Analyst	12.9	17.0	17.0	4,400-5,348	966,353	998,418
Assoc Personnel Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Boating Facilities Mgr II	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Acctg Officer-Spec	1.0	1.0	1.0	3,841-4,670	49,079	51,534
Sr Pers Spec	1.0	1.0	1.0	3,658-4,446	50,887	50,887
Delineator	1.0	1.0	1.0	3,119-3,789	40,580	41,208
Envirntl Scientist	2.0	2.0	2.0	3,077-5,711	121,563	124,538
Prog Techn III	2.0	2.0	2.0	2,951-3,588	82,134	82,134
Aquatic Pest Control Spec	8.8	9.0	9.0	2,870-4,346	443,653	447,687
Staff Services Analyst-Gen	2.8	4.0	4.0	2,817-4,446	177,648	183,986
Office Techn-Typing	4.3	5.0	5.0	2,686-3,264	179,508	183,896
Acctg Technician	1.0	1.0	1.0	2,638-3,209	35,251	36,455
Business Service Assistant-Spec	1.0	1.0	1.0	2,495-3,708	40,203	41,811
Aquatic Pest Control Techn	6.0	6.0	6.0	2,043-3,086	201,521	206,278
Temporary Help	1.1	1.0	1.0	(92,658)	53,000	53,000
Overtime	-	-	-	(9,062)	60,000	60,000
PLP Adjustments	-	-	-	-	107,325	212,689
TOTALS, AUTHORIZED POSITIONS	74.8	84.0	84.0	\$4,338,634	\$5,220,376	\$5,430,192
<i>Regular/Ongoing Positions</i>	<i>73.7</i>	<i>83.0</i>	<i>83.0</i>	<i>4,236,914</i>	<i>5,107,376</i>	<i>5,317,192</i>
<i>Temporary Help</i>	<i>1.1</i>	<i>1.0</i>	<i>1.0</i>	<i>92,658</i>	<i>53,000</i>	<i>53,000</i>
<i>Overtime</i>	-	-	-	<i>9,062</i>	<i>60,000</i>	<i>60,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Members State Commission per diem	-	-	-	\$100/day	\$100,800	\$100,800
Members State Commission Preparation	-	-	-	12.50/hr	100,800	100,800
Exec Director	1.0	1.0	1.0	9,416-10,183	116,551	116,551
Chief Counsel I	1.0	1.0	1.0	9,182-10,327	118,199	118,199
C.E.A. III	1.0	1.0	1.0	8,594-9,476	116,825	116,825
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	112,968	112,968
C.E.A. II	1.0	1.0	1.0	7,815-8,616	106,364	106,364
Staff Counsel III-Supvr	1.0	1.0	1.0	7,686-9,484	108,550	108,550
Staff Counsel III-Spec	3.0	3.0	3.0	7,682-9,478	321,476	325,443
Sr Engr	1.0	1.0	1.0	7,377-8,965	102,610	102,610
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	6,275-7,575	173,400	173,400
C.E.A. I	4.0	4.0	4.0	6,173-7,838	361,475	361,475
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,920	89,920
Coastal Prog Mgr	8.9	9.0	9.0	5,576-6,727	692,955	692,955
Staff Services Mgr II-Supvry	1.8	2.0	2.0	5,576-6,727	141,735	146,448
Staff Envirntl Scientist	2.0	2.0	2.0	5,445-6,575	150,510	150,510
Accounting Administrator I-Supvry	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Coastal Prog Analyst III	19.1	19.0	19.0	5,079-6,127	1,321,472	1,326,282
Staff Counsel	2.0	2.5	2.5	4,674-7,828	175,999	176,436
Assoc Info Systems Analyst-Spec	4.0	4.0	4.0	4,619-5,897	284,132	284,132
Coastal Prog Analyst II	28.4	30.7	30.7	4,619-5,616	1,914,721	1,938,703
Sr Legal Analyst	1.8	2.0	2.0	4,619-5,616	126,754	128,556
Assoc Personnel Analyst	1.4	1.0	1.0	4,400-5,348	61,211	61,211
Adm Asst II	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Assoc Govtl Prog Analyst	1.8	3.0	3.0	4,400-5,348	172,315	175,222
Assoc Business Mgt Analyst	1.0	1.0	1.0	4,400-5,348	57,104	59,752
Accounting Officer-Spec	1.0	1.0	1.0	3,841-4,670	50,122	52,402
Graphic Designer II	0.9	1.0	1.0	3,705-4,503	51,540	51,540
Sr Pers Spec	1.0	1.0	1.0	3,658-4,446	53,555	53,555
Legal Asst	1.0	1.0	1.0	3,386-4,116	47,110	47,110
Coastal Prog Analyst I	6.5	7.0	7.0	3,106-4,670	282,916	297,056
Envirntl Scientist	6.6	8.0	8.0	3,077-5,711	482,076	482,088
Legal Secty	1.0	1.0	1.0	3,038-3,878	46,798	46,798
Accountant I-Spec	1.0	1.0	1.0	2,870-3,488	39,922	39,922
Staff Svcs Analyst	4.6	5.0	5.0	2,817-4,446	239,214	244,692
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Secretary	2.0	2.0	2.0	2,686-3,265	74,740	74,740
Office Techn-Typing	7.4	7.0	7.0	2,686-3,264	261,506	261,506
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	42,440	42,440
Office Asst-Typing	2.0	2.0	2.0	2,143-2,826	64,344	64,690
Office Asst-Gen	0.5	1.0	1.0	2,074-2,770	31,704	31,704
Temporary Help	2.2	6.8	6.8	(142,080)	416,943	416,943
PLP Adjustments	-	-	-	-	254,758	393,291
TOTALS, AUTHORIZED POSITIONS	129.9	142.0	142.0	\$8,349,516	\$9,633,676	\$9,841,423
<i>Regular/Ongoing Positions</i>	<i>127.7</i>	<i>135.2</i>	<i>135.2</i>	<i>8,207,436</i>	<i>9,216,733</i>	<i>9,424,480</i>
<i>Temporary Help</i>	<i>2.2</i>	<i>6.8</i>	<i>6.8</i>	<i>142,080</i>	<i>416,943</i>	<i>416,943</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Board Member (7) per diem	-	-	-	\$100/day	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	8,369-9,053	103,617	103,617
C.E.A. II	2.0	2.0	2.0	7,873-8,862	184,332	184,332
Sr Staff Counsel III-Supvr	1.0	1.0	1.0	7,686-9,484	108,550	108,550
Sr Staff Counsel III-Spec	4.0	4.0	4.0	7,682-9,478	427,927	432,734
Public Land Mgr II	4.2	5.0	5.0	6,781-7,474	403,134	410,554
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Conservancy Proj Mgr	2.1	2.0	2.0	5,576-6,727	135,665	140,069
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,632	85,632
Conservancy Proj Spec	13.1	14.0	14.0	5,441-6,611	1,044,687	1,048,459
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Staff Info Systems Analyst-Spec	2.0	2.0	2.0	5,065-6,466	155,774	155,774
Staff Counsel	2.0	2.0	2.0	4,674-7,828	149,044	156,500
Conservancy Proj Dev Analyst II	16.8	19.0	19.0	4,619-5,616	1,133,361	1,142,947
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	115,218	120,968
Assoc Pers Analyst	1.0	1.0	1.0	4,400-5,348	64,420	64,420
Acctg Officer-Spec	1.7	2.0	2.0	3,841-4,670	99,463	101,899
Conservancy Proj Analyst I	1.3	2.0	2.0	3,841-4,670	89,756	94,247
Exec Asst-Typing	0.9	1.0	1.0	3,288-3,996	45,737	45,737
Accountant I-Spec	2.9	3.0	3.0	2,870-3,488	114,661	116,404
Staff Svcs Analyst	2.0	2.0	2.0	2,817-4,446	99,817	101,627
Ofc Techn-Typing	5.7	6.0	6.0	2,686-3,264	223,261	224,148
Acctg Techn	0.1	-	-	2,638-3,209	-	-
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,426	34,985	36,733
Word Processing Techn	1.7	2.0	2.0	2,324-2,975	64,981	66,661
Office Asst-Typing	0.2	-	-	2,143-2,826	-	-
Office Asst-Gen	0.1	-	-	2,074-2,770	-	-
Totals	71.8	77.0	77.0	\$4,627,931	\$5,037,144	\$5,095,134
Temporary Help	1.2	4.2	4.2	45,926	115,383	115,383
Overtime	-	-	-	-	5,488	5,488
PLP Adjustments	-	-	-	-	125,094	243,186
TOTALS, AUTHORIZED POSITIONS	73.0	81.2	81.2	\$4,673,857	\$5,283,109	\$5,459,191
<i>Regular/Ongoing Positions</i>	<i>71.8</i>	<i>77.0</i>	<i>77.0</i>	<i>4,627,931</i>	<i>5,162,238</i>	<i>5,338,320</i>
<i>Temporary Help</i>	<i>1.2</i>	<i>4.2</i>	<i>4.2</i>	<i>45,926</i>	<i>115,383</i>	<i>115,383</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>5,488</i>	<i>5,488</i>

**Continuously Vacant Positions Abolished by the
State Controller per Government Code Section 12439**

Conservancy Proj Dev Analyst II	-	-3.0	-3.0	\$4,619-5,616	-	-
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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Executive Secretary	-	1.0	1.0	\$7,616-8,327	\$91,392	\$91,392
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,440-5,348	122,422	122,422
Envirntrl Scientist	1.0	2.0	2.0	3,077-5,711	131,522	131,522
Office Techn	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Temporary Help	1.1	-	-	(56,552)	16,116	16,116
PLP Adjustments	-	-	-	-	4,428	13,282
TOTALS, AUTHORIZED POSITIONS	5.1	6.0	6.0	\$274,005	\$403,238	\$412,092
<i>Regular/Ongoing Positions</i>	<i>4.0</i>	<i>-</i>	<i>-</i>	<i>217,453</i>	<i>387,122</i>	<i>395,976</i>
<i>Temporary Help</i>	<i>1.1</i>	<i>-</i>	<i>-</i>	<i>56,552</i>	<i>16,116</i>	<i>16,116</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Executive Office						
Directors Office:						
Director	1.0	1.0	1.0	\$11,913-12,509	\$136,360	\$136,360
Chief Dep Director	-	1.0	1.0	9,755-10,549	117,060	117,060
Asst Secty	1.0	1.0	1.0	8,976-9,709	107,712	107,712
Special Asst to Director	1.0	1.0	1.0	6,297-6,811	74,522	74,522
Assoc Park & Recr Spec	1.0	2.0	2.0	4,833-5,874	125,227	128,131
Adm Asst II	0.1	1.0	1.0	4,400-5,348	52,800	55,440
Adm Asst I	2.8	3.0	3.0	3,658-4,652	151,943	152,661
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,304	37,358
Totals	7.9	11.0	11.0	\$559,942	\$802,928	\$809,244
Legal Office:						
Chief Counsel	1.0	1.0	1.0	10,109-10,931	125,112	125,112
Staff Counsel III-Spec	3.0	4.0	4.0	7,682-9,478	439,617	439,617
C.E.A. I	-	1.0	1.0	6,173-7,838	74,076	74,076
Staff Counsel	2.4	3.0	3.0	4,674-7,828	244,123	250,723
Exec Asst	1.0	1.0	1.0	3,288-3,996	45,737	45,737
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,063	37,358
Totals	8.4	11.0	11.0	\$710,927	\$965,728	\$972,623
Audits Office:						
Supvng Mgt Auditor	1.0	1.0	1.0	6,779-7,847	89,814	89,814
Staff Mgt Auditor	3.0	3.0	3.0	5,079-6,434	217,356	217,356
Staff Mgt Auditor-Spec	-	1.0	1.0	4,833-6,168	57,996	60,900
Assoc Mgt Auditor	7.0	7.0	7.0	4,619-5,897	446,441	455,135
Staff Services Mgt Auditor	0.1	4.0	4.0	3,106-4,903	195,716	220,026
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Totals	12.1	17.0	17.0	\$780,283	\$1,044,681	\$1,080,589
Legislation Office:						
Asst Director	1.0	1.0	1.0	8,369-9,053	101,820	101,820
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	57,145	60,000
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	48,673	50,887
Totals	4.0	4.0	4.0	\$267,259	\$277,765	\$282,834
Communications Office:						
Dep Director	1.0	1.0	1.0	7,984-8,634	98,821	98,821
Info Officer I-Supvr	-	1.0	1.0	4,400-5,348	52,800	55,440
Park & Recr Spec	1.0	1.0	1.0	2,817-5,105	58,418	58,430
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	49,277	50,887
Totals	3.0	4.0	4.0	\$198,936	\$259,316	\$263,578
Partnerships & Consumer Strategies:						
Dep Director	0.4	1.0	1.0	6,605-7,143	79,260	79,260
Park & Recr Spec	0.3	-	-	2,817-5,105	-	-
Totals	0.7	1.0	1.0	\$37,767	\$79,260	\$79,260
Planning Division:						
Sr Landscape Architect	1.0	1.0	1.0	7,377-8,965	102,610	102,610
Assoc Landscape Architect Spec	3.3	3.0	3.0	6,897-8,379	274,570	278,710
Sr Park & Recr Spec	-	2.0	2.0	6,457-7,118	163,229	163,229
C.E.A. I	1.0	1.0	1.0	6,173-7,838	89,733	89,733
Staff Park & Recr Spec	2.5	3.0	3.0	5,312-6,409	210,454	213,646

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Assoc Park & Recr Spec	6.4	7.0	7.0	4,833-5,874	473,835	477,952
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	64,278	64,278
Landscape Architect	1.0	1.0	1.0	4,608-6,409	67,519	69,702
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,318	60,253	60,868
Park Interpreter II	-	1.0	1.0	4,009-4,874	48,108	50,508
Secretary	1.0	1.0	1.0	2,686-3,265	37,370	37,370
Totals	18.2	22.0	22.0	\$1,304,403	\$1,591,959	\$1,608,606
Totals, Executive Office	54.3	70.0	70.0	\$3,859,517	\$5,021,637	\$5,096,734
Temporary Help	7.8	7.8	7.8	382,166	385,000	385,000
Overtime	-	-	-	15,949	16,000	16,000
Totals, Executive Office	62.1	77.8	77.8	\$4,257,632	\$5,422,637	\$5,497,734
External Affairs						
Deputy Director's Office:						
Dep Director	1.0	1.0	1.0	8,630-9,332	106,810	106,810
Staff Park & Recr Spec	0.8	1.0	1.0	5,312-6,409	63,744	66,936
Totals	1.8	2.0	2.0	\$158,195	\$170,554	\$173,746
Human Rights Section:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	66,912	70,260
Staff Info Systems Analyst-Spec	1.0	-	-	5,065-6,466	-	-
Assoc Govtl Prog Analyst	2.8	3.0	3.0	4,400-5,348	156,974	161,358
Totals	4.8	4.0	4.0	\$294,057	\$223,886	\$231,618
Community Involvement Sect-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	85,996	85,996
Totals	1.0	1.0	1.0	\$87,069	\$85,996	\$85,996
Non-Safety:						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	43,963	46,160
Totals	2.0	2.0	2.0	\$100,405	\$105,174	\$107,371
Grants & Local Services Division:						
Sr Park & Recr Spec ¹	3.6	5.0	4.0	6,457-7,118	394,925	343,851
C.E.A. I	1.0	1.0	1.0	6,173-7,838	89,711	89,711
Staff Park & Recr Spec ¹	6.3	9.0	8.0	5,312-6,409	625,600	571,432
Assoc Park & Recr Spec ²	21.7	28.0	26.0	4,833-5,874	1,759,719	1,682,036
Assoc Info Systems Analyst-Spec	0.9	1.0	1.0	4,619-5,897	67,495	67,495
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,400-5,348	50,361	52,879
Park Ranger	1.0	-	-	3,344-5,265	-	-
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	42,028	42,028
Park & Recr Spec	2.0	1.0	1.0	2,817-5,105	33,804	35,496
Office Techn-Typing	3.4	3.0	3.0	2,686-3,264	106,948	108,556
Totals	41.4	50.0	46.0	\$2,596,843	\$3,170,591	\$2,993,484
Totals, External Affairs	51.0	59.0	55.0	\$3,236,569	\$3,756,201	\$3,592,215
Temporary Help	1.5	1.5	1.5	50,833	50,000	50,000
Overtime	-	-	-	25,058	25,000	25,000
Totals, External Affairs	52.5	60.5	56.5	\$3,312,460	\$3,831,201	\$3,667,215
Office Of Historic Preservation						
Office Of Historic Preservation:						
Historic Preservation Officer	1.0	1.0	1.0	8,369-9,053	103,617	103,617
Sr Restoration Architect	1.0	1.0	1.0	7,377-8,965	102,610	102,610
Dep State Historic Preservation Off	-	1.0	1.0	7,261-7,852	87,132	87,132

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Restoration Architect	1.0	1.0	1.0	6,897-8,379	95,903	95,903
Supvr	1.0	1.0	1.0	5,715-6,897	78,940	78,940
Historian III	2.0	2.0	2.0	5,199-6,275	143,642	143,642
Assoc Park & Recr Spec	2.0	2.0	2.0	4,833-5,874	134,462	134,462
Historian II	6.4	6.0	6.0	4,409-5,358	352,117	360,517
Assoc State Archeologist ²	2.2	2.0	-	4,409-5,318	121,736	-
Historian I	3.0	2.0	2.0	3,495-4,248	90,248	94,749
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	42,028	42,028
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	47,123	49,478
Asst State Archeologist	1.0	-	-	2,817-4,199	-	-
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	69,769	71,390
Totals	24.6	23.0	21.0	\$1,448,767	\$1,469,327	\$1,364,468
Temporary Help	2.2	2.2	2.2	57,691	60,000	60,000
Overtime	-	-	-	-	1,000	1,000
Totals, Office of Historic Preservation	26.8	25.2	23.2	\$1,506,458	\$1,530,327	\$1,425,468
Administrative Services						
Deputy Director's Office-Safety:						
Park Supt II	-	0.5	0.5	5,525-7,330	33,150	33,150
Totals	-	0.5	0.5	-	\$33,150	\$33,150
Non-Safety:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	108,459	108,459
Constrn Supvr III	-	1.4	1.4	8,097-9,842	194,328	194,328
Constrn Supvr II	-	0.7	0.7	7,472-9,083	89,664	89,664
C.E.A. I	0.5	1.0	1.0	6,173-7,838	89,711	89,711
Staff Park & Recr Spec	-	2.0	2.0	5,312-6,409	127,488	127,488
Forester I-Non-suprvy	-	1.0	1.0	4,966-6,038	59,592	59,592
Acctg Administrator I-Spec	-	1.0	1.0	4,833-5,874	57,996	57,996
Assoc Park & Recr Spec	-	2.0	2.0	4,833-5,874	115,992	115,992
Assoc Govtl Prog Analyst	-	4.0	4.0	4,400-5,348	211,200	211,200
Maint Mechanic	-	2.0	2.0	3,835-4,621	92,040	92,040
Adm Asst I	1.0	1.0	1.0	3,658-4,652	50,887	50,887
Park & Recr Spec	-	1.0	1.0	2,817-5,105	33,804	33,804
Office Techn-Typing	-	3.0	3.0	2,686-3,264	96,696	96,696
Totals	2.5	21.1	21.1	\$202,348	\$1,327,857	\$1,327,857
Labor Relations Section:						
Labor Relations Mgr I	0.5	1.0	1.0	6,173-6,808	75,472	77,618
Labor Relations Spec	1.7	2.0	2.0	5,079-6,127	132,421	135,863
Staff Services Analyst-Gen	0.2	1.0	1.0	2,817-4,446	37,901	39,786
Totals	2.4	4.0	4.0	\$158,189	\$245,794	\$253,267
Personnel Services Section:						
Staff Services Mgr III	0.6	2.0	2.0	6,779-7,474	166,430	174,736
Staff Services Mgr II-Suprvy	1.7	1.0	1.0	5,576-6,727	67,786	66,602
Staff Services Mgr I	4.1	6.0	6.0	5,079-6,127	370,450	385,092
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,400-5,348	54,761	57,497
Assoc Personnel Analyst	11.8	10.5	10.5	4,400-5,348	624,405	638,025
Pers Supvr II	1.1	2.0	2.0	4,025-4,892	114,463	122,624
Sr Pers Spec	3.6	4.8	4.8	3,658-4,446	248,902	252,282
Pers Supvr I	2.3	3.0	3.0	3,658-4,446	142,690	144,840
Exec Asst	0.9	1.0	1.0	3,288-3,996	45,737	45,737

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Staff Services Analyst-Gen	1.6	2.0	2.0	2,817-4,446	87,008	91,342
Pers Spec	15.3	17.9	17.9	2,602-4,067	739,526	750,455
Mgt Services Techn	2.3	2.0	2.0	2,495-3,426	73,708	75,406
Personnel Techn I	2.1	4.0	4.0	2,408-3,426	125,738	125,901
Totals	47.9	57.2	57.2	\$2,443,764	\$2,861,604	\$2,930,539
Training Section-Safety:						
Park Supt II	-	1.0	1.0	5,525-7,330	66,300	69,612
Staff Park & Recr Spec	1.0	1.0	1.0	5,312-6,409	77,204	77,204
Park Supt I	-	1.0	1.0	5,031-6,676	60,372	63,396
Supvng Park Ranger	2.0	2.0	2.0	4,590-6,078	132,146	134,906
Totals	3.0	5.0	5.0	\$211,422	\$336,022	\$345,118
Non-Safety:						
Staff Services Mgr II-Supvry	-	1.0	1.0	5,576-6,727	66,912	70,260
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	61,039	64,095
Supvng Park Ranger	-	-	-	4,590-6,078	-	-
Park Interpreter II	1.0	1.0	1.0	4,009-4,874	55,780	55,786
Park Maint Worker I	0.9	1.0	1.0	2,929-3,497	35,148	36,900
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,887	50,887
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	39,213	39,213
Totals	4.9	6.0	6.0	\$235,333	\$308,979	\$317,141
Training-Hq Safety:						
Parks-Supt IV	1.0	1.0	1.0	6,984-9,280	113,883	113,883
Totals	1.0	1.0	1.0	\$107,028	\$113,883	\$113,883
Non-Safety:						
Training Officer I	2.0	2.0	2.0	4,400-5,348	122,422	122,422
Totals	2.0	2.0	2.0	\$119,955	\$122,422	\$122,422
Park Cadet Training-Safety:						
Park Cadet-lifeguard	4.1	-	-	3,211-4,187	-	-
Park Ranger Cadet	14.5	-	-	3,211-4,187	-	-
Totals	18.6	-	-	\$664,259	-	-
Accounting Services Section:						
Acctg Administrator III	1.0	1.0	1.0	6,779-7,474	85,544	85,544
Sr Adm Analyst-Acctg	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Acctg Administrator II	1.3	2.0	2.0	5,576-6,727	155,958	160,036
Staff Services Mgr I	0.6	-	-	5,079-6,127	-	-
Staff Adm Analyst-Acctg	1.1	2.0	2.0	5,079-6,127	140,254	140,254
Acctg Administrator I-Supvr	3.0	3.0	3.0	5,079-6,127	200,735	203,757
Acctg Administrator I-Spec	1.9	1.0	1.0	4,833-5,874	67,231	67,231
Sr Acctg Officer-Supvr	1.3	2.0	2.0	4,622-5,576	115,623	118,150
Assoc Acctg Analyst	4.0	4.0	4.0	4,619-5,616	251,863	253,904
Assoc Adm Analyst-Acctg	1.8	2.0	2.0	4,619-5,616	126,762	128,550
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,400-5,348	53,650	56,329
Sr Acctg Officer-Spec	2.7	4.0	4.0	4,400-5,348	220,651	231,674
Asst Admin Analyst Acct Sys	0.5	1.0	1.0	3,841-4,670	53,440	53,451
Acctg Officer-Spec	7.9	8.0	8.0	3,841-4,670	389,801	406,724
Accountant Trainee	2.9	4.0	4.0	3,240-3,751	160,246	167,035
Accountant I-Spec	7.0	16.0	16.0	2,870-3,488	613,754	637,080
Staff Services Analyst-Gen	3.4	1.0	1.0	2,817-4,446	36,471	38,286
Office Techn-Typing	2.5	1.0	1.0	2,686-3,264	33,938	33,773

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Acctg Techn	9.7	5.0	5.0	2,638-3,209	159,097	155,027
Mgt Services Techn	0.5	1.0	1.0	2,495-3,426	38,385	40,297
Totals	54.7	60.0	60.0	\$2,622,622	\$2,980,398	\$3,054,097
Information Technology Office:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	98,615	98,615
Data Proc Mgr III	1.5	2.0	2.0	7,118-8,239	181,842	186,254
System Software Spec III (Technical)	0.3	1.0	1.0	6,110-7,796	75,843	79,621
Sr Info Systems Analyst-Supvr	1.3	1.0	1.0	5,850-7,465	85,439	85,441
Data Processing Mgr II	-	1.0	1.0	5,657-7,219	77,970	81,855
Sr Info Systems Analyst-Spec	1.3	1.0	1.0	5,571-7,109	81,367	81,367
Systems Software Specialist II (Technical)	2.2	4.0	4.0	5,561-7,097	321,098	324,916
Staff Services Mgr I	0.3	1.0	1.0	5,079-6,127	59,586	62,567
Staff Info Systems Analyst-Spec	10.2	10.0	10.0	5,065-6,466	720,965	733,207
Assoc Info Systems Analyst-Spec	1.3	1.0	1.0	4,619-5,897	67,495	67,495
Assoc Programmer Analyst-Spec	2.3	2.0	2.0	4,619-5,897	128,802	134,967
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	52,669	55,302
Asst Info Systems Analyst	2.0	4.0	4.0	3,106-4,903	170,212	175,910
Staff Services Analyst-Gen	1.7	2.0	2.0	2,817-4,446	91,149	95,708
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	42,440	42,440
Totals	27.4	33.0	33.0	\$1,818,810	\$2,255,492	\$2,305,665
Business Mgmt Services Section:						
Staff Services Mgr III	0.8	1.0	1.0	6,779-7,474	81,073	84,907
Staff Services Mgr II-Supvry	0.7	1.0	1.0	5,576-6,727	71,664	73,265
Staff Services Mgr I	3.4	5.0	5.0	5,079-6,127	340,134	344,504
Business Service Officer III	1.5	2.0	2.0	4,622-5,576	121,745	126,486
Records Mgmt Analyst II (Spec)	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Assoc Mgt Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Assoc Govtl Prog Analyst	11.6	14.0	14.0	4,400-5,348	813,809	832,803
Business Service Officer II-Spec	2.0	2.0	2.0	4,009-4,874	126,545	126,545
Graphic Designer II	1.0	1.0	1.0	3,705-4,503	51,540	51,540
Business Service Officer I-Spec	2.0	2.0	2.0	3,658-4,446	98,935	101,774
Digital Print Op II	1.0	1.0	1.0	2,867-3,485	39,888	39,888
Staff Services Analyst-Gen	3.5	6.0	6.0	2,817-4,446	290,785	299,288
Office Techn-Typing	0.4	1.0	1.0	2,686-3,264	33,028	34,673
Office Techn-Gen	1.4	1.0	1.0	2,638-3,209	36,729	36,729
Mgt Services Techn	1.5	2.0	2.0	2,495-3,426	80,483	80,483
Business Service Asst-Spec	4.3	5.0	5.0	2,495-3,708	208,501	208,973
Totals	37.1	46.0	46.0	\$1,940,942	\$2,517,281	\$2,564,280
Budget Section:						
Supvng Civil Engr	-	1.0	1.0	8,955-9,878	107,460	112,836
Constrn Supvr II	-	1.0	1.0	7,472-9,083	89,664	89,664
Assoc Landscape Architect Spec	-	1.0	1.0	6,897-8,379	82,764	86,904
Staff Services Mgr III	0.3	-	-	6,779-7,474	-	-
Sr Park & Recr Spec	-	1.0	1.0	6,457-7,118	77,484	81,360
Staff Services Mgr II-Supvry	1.4	3.0	3.0	5,576-6,727	220,902	224,250
Sr Envirntl Scientist	-	1.0	1.0	5,450-6,578	65,400	68,676
Staff Services Mgr I	4.0	5.0	5.0	5,079-6,127	336,007	342,277
Acctg Administrator I-Supvr	1.0	-	-	5,079-6,127	-	-
Staff Info Systems Analyst-Spec	-	1.0	1.0	5,065-6,466	60,780	63,816

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Park Interpreter III	-	1.0	1.0	4,837-5,835	58,044	60,948
Acctg Administrator I-Spec	-	1.0	1.0	4,833-5,874	70,759	70,759
Assoc Park & Recr Spec	-	7.5	7.5	4,833-5,874	434,338	458,026
Assoc Acctg Analyst	3.0	4.0	4.0	4,619-5,616	260,485	260,485
Res Analyst III/Econ	2.2	2.0	2.0	4,619-5,616	128,556	128,556
Research Analyst II-Geographic Info	-	1.0	1.0	4,619-5,616	55,428	58,200
Assoc Budget Analyst	2.2	2.0	2.0	4,400-5,348	118,616	121,160
Assoc Govtl Prog Analyst	1.6	2.5	2.5	4,400-5,348	130,479	139,642
Park Interpreter II	-	2.0	2.0	4,009-4,874	96,216	101,016
Envirntrl Scientist	-	2.0	2.0	3,077-5,711	73,848	77,544
Park Maint Worker I	-	1.0	1.0	2,929-3,497	35,148	36,900
Staff Services Analyst-Gen	0.2	-	-	2,817-4,446	-	-
Office Techn-Typing	1.0	3.0	3.0	2,686-3,264	101,822	105,038
Totals	16.9	43.0	43.0	\$1,031,968	\$2,604,200	\$2,688,057
Totals, Administrative Services	218.4	278.8	278.8	\$11,556,640	\$15,707,082	\$16,055,476
Temporary Help	37.8	37.8	37.8	1,602,408	1,600,000	1,600,000
Non-Distributed Temporary Help	-	-	-	-	7,628,985	7,628,985
Overtime	-	-	-	774,736	750,000	750,000
Totals, Administrative Services	256.2	316.6	316.6	\$13,933,784	\$25,686,067	\$26,034,461
Acquisition & Development Division						
Acquisition & Development Div-Hq:						
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	116,230	116,230
Deptl Constrn & Maint Supvr	0.8	1.0	1.0	7,377-8,965	102,610	102,610
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	85,441	85,441
Research Prog Spec II-Geographic	1.0	1.0	1.0	5,309-6,451	73,836	73,836
Staff Services Mgr I	0.3	1.0	1.0	5,079-6,127	60,948	60,948
Staff Info Systems Analyst-Spec	1.4	2.0	2.0	5,065-6,466	127,459	130,796
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	59,649	62,620
Adm Asst I	1.0	1.0	1.0	3,658-4,652	50,887	50,887
Staff Services Analyst-Gen	1.8	2.0	2.0	2,817-4,446	95,022	97,418
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Office Asst-Typing	-	1.0	1.0	2,143-2,826	26,358	27,678
Totals	10.1	13.0	13.0	\$664,077	\$835,798	\$845,822
Northern Service Center:						
Supvng Landscape Architect	-	1.0	1.0	8,955-9,878	107,460	107,460
Supvng Civil Engr	-	1.0	1.0	8,955-9,878	107,460	107,460
Sr Architect	2.0	3.0	3.0	8,122-9,870	292,792	302,303
Constrn Supvr III	1.8	3.0	3.0	8,097-9,842	322,460	322,460
Supvng Architect	-	1.0	1.0	8,097-9,842	97,164	97,164
C.E.A. II	1.0	1.0	1.0	7,815-8,616	115,589	115,589
Constrn Supvr II ^{3,4}	11.6	11.9	10.4	7,472-9,083	1,174,157	1,044,443
Sr Landscape Architect	1.9	2.0	2.0	7,377-8,965	192,767	197,277
Sr Civil Engr	2.0	2.0	2.0	7,377-8,965	205,220	205,220
Envirntrl Prog Mgr I-Mgrl	0.9	1.0	1.0	6,939-7,650	83,268	87,432
Assoc Civil Engr	0.5	1.0	1.0	6,927-8,417	81,264	85,327
Assoc Architect	1.5	2.0	2.0	6,897-8,379	172,788	176,633
Assoc Landscape Architect-Spec	4.1	6.0	6.0	6,897-8,379	562,535	562,535
Constrn Supvr I	2.0	2.0	2.0	6,504-7,899	175,877	180,818
Sr Park & Recr Spec	1.0	1.0	1.0	6,457-7,118	81,470	81,470

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Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Sr Envirntl Scientist	0.5	1.0	1.0	5,450-6,578	65,400	68,676
Staff Park & Recr Spec ⁵	1.0	1.5	1.0	5,312-6,409	111,103	73,355
Historian III ⁵	1.0	1.5	1.0	5,199-6,275	147,411	71,821
Civil Engrng Assoc	3.0	3.0	3.0	4,960-6,027	199,645	205,585
Museum Curator III	1.0	1.0	1.0	4,837-5,835	66,785	66,785
Assoc Park & Recr Spec	1.5	3.0	3.0	4,833-5,874	183,223	189,031
Exhibit Designer/Coordinator	2.0	2.0	2.0	4,629-5,583	127,802	127,802
Architectural Designer	3.0	3.0	3.0	4,608-6,409	206,513	213,175
Landscape Architect	0.5	0.5	0.5	4,608-6,409	36,677	36,677
Assoc State Archeologist ^{5,6}	2.3	2.5	2.0	4,409-5,318	148,190	124,194
Historian II ⁶	-	1.0	1.0	4,409-5,358	51,172	51,172
Assoc Govtl Prog Analyst	5.2	7.0	7.0	4,400-5,348	392,310	406,312
Regional Interpretive Spec	1.3	2.0	2.0	4,199-5,105	113,801	113,950
Museum Curator II	0.5	1.0	1.0	4,013-4,837	48,156	50,568
Museum Curator I	1.0	1.0	1.0	3,497-4,201	46,488	48,083
Historian I	1.0	-	-	3,495-4,248	-	-
Envirntl Scientist ^{5,7}	1.5	1.8	1.3	3,077-5,711	81,152	77,455
Staff Services Analyst-Gen	1.4	1.0	1.0	2,817-4,446	37,063	38,904
Totals	59.0	73.7	70.2	\$4,551,387	\$5,912,157	\$5,714,131
Southern Service Center:						
Supvng Landscape Architect	1.0	1.0	1.0	8,955-9,878	113,060	113,060
Constrn Supvr III	-	1.0	1.0	8,097-9,842	97,164	102,024
Constrn Supvr II	3.0	3.0	3.0	7,472-9,083	306,703	306,703
Sr Landscape Architect	1.0	1.0	1.0	7,377-8,965	102,610	102,610
Sr Civil Engr	1.0	1.0	1.0	7,377-8,965	102,610	102,610
Assoc Civil Engr	-	1.0	1.0	6,927-8,417	83,124	87,276
Assoc Architect	2.2	2.0	2.0	6,897-8,379	191,806	191,806
Assoc Landscape Architect Spec	2.0	2.0	2.0	6,897-8,379	191,806	191,806
Supvr	1.0	1.0	1.0	5,715-6,897	78,940	78,940
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	75,289	75,289
Research Prog Spec I-Geographic	0.4	1.0	1.0	4,833-5,874	67,231	67,231
Assoc Park & Recr Spec	0.2	1.0	1.0	4,833-5,874	57,996	60,900
Exhibit Designer/Coordinator	1.0	1.0	1.0	4,629-5,583	63,901	63,901
Research Analyst II-Geographic Info	0.6	-	-	4,619-5,616	-	-
Landscape Architect	1.0	1.0	1.0	4,608-6,409	73,355	73,355
Architectural Designer	1.0	1.0	1.0	4,608-6,409	69,702	69,702
Historian II	1.0	2.0	2.0	4,409-5,358	114,234	116,874
Assoc State Archeologist	2.0	2.0	2.0	4,409-5,318	121,736	121,736
Regional Interpretive Spec	1.0	1.0	1.0	4,199-5,105	58,430	58,430
Adm Off I	1.0	1.0	1.0	3,207-4,622	52,547	52,902
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	65,366	65,366
Asst State Archeologist	0.3	-	-	2,817-4,199	-	-
Park & Recr Spec	0.4	2.0	2.0	2,817-5,105	93,869	98,774
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Totals	24.1	29.0	29.0	\$1,813,252	\$2,218,837	\$2,238,653
Accessibility Section:						
Assoc Architect	1.0	1.0	1.0	6,897-8,379	95,903	95,903
Assoc Landscape Architect Spec	2.0	2.0	2.0	6,897-8,379	191,806	191,806

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C.E.A. I	1.0	1.0	1.0	6,173-7,838	89,756	89,756
Park Maint Chief III	1.5	2.0	2.0	4,959-5,987	128,033	131,009
Assoc Park & Recr-Spec	1.0	1.0	1.0	4,833-5,874	67,231	67,231
Assoc Acctg Analyst	0.4	1.0	1.0	4,619-5,616	67,651	67,651
Park Maint Chief I	2.4	3.0	3.0	4,106-4,951	167,456	169,420
Carpenter Supvr	1.6	1.0	1.0	4,012-4,837	50,126	50,487
Carpenter I	2.0	3.0	3.0	3,660-4,402	135,760	135,760
Park Maint Worker II	2.0	3.0	3.0	3,186-3,828	125,860	127,768
Park Maint Worker I	2.9	4.0	4.0	2,929-3,497	152,055	155,955
Park Maint Asst	3.0	3.0	3.0	2,687-2,929	100,572	100,572
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,211	37,358
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	39,213	39,213
Totals	22.8	27.0	27.0	\$1,227,723	\$1,448,633	\$1,459,889
Acquisition & Real Property Svcs Div:						
Sr Land Surveyor	1.0	1.0	1.0	7,377-8,965	102,610	102,610
Assoc Landscape Architect-Spec	1.0	1.0	1.0	6,897-8,379	95,903	95,903
Transp Surveyor Party Chief	0.8	2.0	2.0	6,833-8,302	177,017	177,017
C.E.A. I	1.0	1.0	1.0	6,173-7,838	89,711	89,711
Supvng Land Agent-Supvry	0.6	1.0	1.0	5,981-7,222	71,772	75,360
Sr Land Agent-Spec	2.8	3.0	3.0	5,441-6,613	215,212	218,405
Civil Engrng Assoc	1.0	1.0	1.0	4,960-6,027	68,983	68,983
Assoc Park & Recr Spec	-	1.0	1.0	4,833-5,874	57,996	60,900
Assoc Land Agent	1.3	2.0	2.0	4,619-5,616	119,375	122,478
Transp Surveyor	2.1	2.0	2.0	4,496-8,379	167,735	171,878
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	122,422	122,422
Office Techn-Typing	-	1.0	1.0	2,686-3,264	32,232	32,232
Totals	13.6	18.0	18.0	\$1,048,808	\$1,320,968	\$1,337,899
Totals, Acquisition and Development Division	129.6	160.7	157.2	\$9,305,247	\$11,736,393	\$11,596,394
Temporary Help	16.2	16.2	16.2	482,646	480,000	480,000
Overtime	-	-	-	52,446	50,000	50,000
Totals, Acquisition and Development Division	145.8	176.9	173.4	\$9,840,339	\$12,266,393	\$12,126,394
Off-Highway Motor Vehicle Division						
OHV/Sacramento Hq-Safety:						
Park Supt V	1.5	1.0	1.0	8,069-9,787	122,339	122,339
Park Supt IV	-	1.0	1.0	6,984-9,280	83,808	83,808
Park Supt III	1.0	1.0	1.0	6,360-8,438	83,488	87,560
Park Supt II	1.8	2.0	2.0	5,525-7,330	150,726	158,052
Supvng Park Ranger	3.2	3.0	3.0	4,590-6,078	190,072	199,184
Totals	7.5	8.0	8.0	\$622,556	\$630,433	\$650,943
Non-Safety:						
Deputy Director	1.0	1.0	1.0	8,785-9,502	114,463	114,463
Assoc Landscape Architect Spec	0.5	-	-	6,897-8,379	-	-
Sr Park & Recr Spec	1.0	1.0	1.0	6,457-7,118	81,147	81,470
Sr Envirntl Scientist	-	1.0	1.0	5,450-6,578	65,400	68,676
Sr Land Agent-Supvry	1.0	1.0	1.0	5,441-6,613	75,690	75,690
Staff Park & Recr Spec	0.3	1.0	1.0	5,312-6,409	72,299	73,355
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Park Maint Chief III	1.8	1.0	1.0	4,959-5,987	68,525	68,525
Park Interpreter III	1.0	1.0	1.0	4,837-5,835	66,193	66,785

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Assoc Park & Recr Spec	8.0	9.0	9.0	4,833-5,874	585,819	594,726
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	56,206	59,022
Assoc State Archeologist	1.4	2.0	2.0	4,409-5,318	116,119	121,121
Assoc Govtl Prog Analyst	2.5	3.0	3.0	4,400-5,348	170,727	175,829
Civil Engrng Techn II	0.2	-	-	3,738-4,544	-	-
Adm Asst I	1.0	1.0	1.0	3,658-4,652	50,887	50,887
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	47,574	48,621
Envirntrl Scientist	1.3	1.0	1.0	3,077-5,711	37,908	39,808
Skilled Laborer	0.3	-	-	3,051-3,660	-	-
Staff Services Analyst-Gen	0.5	-	-	2,817-4,446	-	-
Park & Recr Spec	2.0	2.0	2.0	2,817-5,105	83,867	88,058
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	38,280	39,213
Office Asst-Typing	3.0	3.0	3.0	2,143-2,826	97,030	97,035
Totals	30.8	32.0	32.0	\$1,765,579	\$1,898,261	\$1,933,411
Hollister Hills Dist-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-8,438	83,696	87,778
Park Supt II	1.0	1.0	1.0	5,525-7,330	85,996	85,996
Park Ranger	1.0	-	-	3,344-5,265	-	-
Totals	3.0	2.0	2.0	\$216,473	\$169,692	\$173,774
Non-Safety:						
Water & Sewage Plant Supvr	0.9	1.0	1.0	4,924-5,415	56,358	56,358
Adm Off II	1.0	1.0	1.0	4,622-5,576	63,821	63,821
Park Maint Chief I	-	1.0	1.0	4,106-4,951	49,272	49,272
Heavy Equipt Mechanic	-	1.0	1.0	3,740-4,507	49,462	49,462
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	42,883	45,032
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,711	45,111	47,364
Guide I-Historical Monument	0.3	-	-	2,928-3,559	-	-
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,446	47,362	49,557
Mgt Services Techn	2.0	2.0	2.0	2,495-3,426	76,992	78,400
Totals	7.1	9.0	9.0	\$315,089	\$431,261	\$439,266
Hollister Hills Sector-Safety:						
Park Supt I	0.5	1.0	1.0	5,031-6,676	60,372	63,396
Supvng Park Ranger	2.0	2.0	2.0	4,590-6,078	127,946	130,706
Park Ranger	5.6	7.0	7.0	3,344-5,265	394,643	403,117
Totals	8.1	10.0	10.0	\$480,520	\$582,961	\$597,219
Non-Safety:						
Park Equipt Operator	1.0	2.0	2.0	3,906-4,283	95,894	98,234
Maint Mechanic	-	1.0	1.0	3,835-4,621	46,020	48,324
Heavy Equipt Mechanic	1.0	-	-	3,740-4,507	-	-
Park Maint Supvr	2.0	2.0	2.0	3,580-4,308	92,511	94,672
Park Maint Worker II	1.0	1.0	1.0	3,186-3,828	43,814	43,814
Park Maint Worker I	2.5	3.0	3.0	2,929-3,497	119,439	121,275
Totals	7.5	9.0	9.0	\$330,850	\$397,678	\$406,319
Hungry Valley Dist-Safety:						
Park Supt II	-	1.0	1.0	5,525-7,330	66,300	69,612
Park Supt-I	1.0	1.0	1.0	5,031-6,676	86,219	86,219
Totals	1.0	2.0	2.0	\$85,204	\$152,519	\$155,831
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	75,289	75,289

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Adm Off II	1.0	1.0	1.0	4,622-5,576	60,029	62,748
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	55,156	56,667
Park Interpreter I	0.4	1.0	1.0	3,495-4,248	51,172	51,172
Research Analyst I-Geographic Info	0.2	-	-	3,106-4,670	-	-
Park & Recr Spec	1.0	1.0	1.0	2,817-5,105	53,202	55,857
Mgt Services Techn	1.7	2.0	2.0	2,495-3,426	78,426	78,426
Totals	6.3	7.0	7.0	\$324,410	\$373,274	\$380,159
Hungry Valley Sector-Safety:						
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	70,113	73,244
Park Ranger	4.5	6.0	6.0	3,344-5,265	298,297	308,444
Totals	5.5	7.0	7.0	\$302,302	\$368,410	\$381,688
Non-Safety:						
Park Equipt Operator	2.0	2.0	2.0	3,906-4,283	96,828	98,044
Heavy Equipt Mechanic	0.9	1.0	1.0	3,740-4,507	46,996	46,996
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,711	61,431	64,245
Park Maint Worker I	2.0	3.0	3.0	2,929-3,497	111,674	114,280
Park Maint Asst	2.9	2.0	2.0	2,687-2,929	66,945	67,048
Totals	8.8	9.0	9.0	\$363,340	\$383,874	\$390,613
Oceano Dunes Dist-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,787	118,318	118,318
Park Supt II	1.0	1.0	1.0	5,525-7,330	75,739	79,215
Supvng Park Ranger	2.9	3.0	3.0	4,590-6,078	217,917	220,960
Park Ranger	8.4	10.0	10.0	3,344-5,265	533,599	553,558
Lifeguard	0.9	1.0	1.0	3,344-5,265	46,308	48,326
Totals	14.2	16.0	16.0	\$881,288	\$991,881	\$1,020,377
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	75,289	75,289
Adm Off III	1.0	1.0	1.0	5,079-6,127	69,513	70,127
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	68,525	68,525
Park Equipt Operator	2.0	2.0	2.0	3,906-4,283	98,044	98,044
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	48,133	48,152
Heavy Equipt Mechanic	2.0	2.0	2.0	3,740-4,507	93,992	93,992
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	44,664	46,895
Adm Off I	1.0	1.0	1.0	3,207-4,622	48,518	50,944
Park Maint Worker II	1.0	1.0	1.0	3,186-3,828	43,814	43,814
Envirntrl Scientist	2.5	2.0	2.0	3,077-5,711	115,730	116,906
Skilled Laborer	2.4	2.0	2.0	3,051-3,660	76,410	76,410
Park Maint Worker I	0.5	1.0	1.0	2,929-3,497	34,081	35,783
Park & Recr Spec	1.0	1.0	1.0	2,817-5,105	58,430	58,430
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	43,963	46,160
Park Maint Asst	2.0	2.0	2.0	2,687-2,929	67,048	67,048
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,084	34,737
Mgt Services Techn	2.6	3.0	3.0	2,495-3,426	117,639	117,639
Totals	24.0	24.0	24.0	\$1,102,504	\$1,136,877	\$1,148,895
Pismo Beach Sector-Safety:						
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	77,066	77,066
Park Ranger	2.8	4.0	4.0	3,344-5,265	197,788	205,945
Totals	3.8	5.0	5.0	\$208,825	\$274,854	\$283,011
Non-Safety:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	49,308	49,308
Park Maint Worker II	1.0	1.0	1.0	3,186-3,828	43,814	43,814
Park Maint Worker I	1.8	2.0	2.0	2,929-3,497	80,050	80,050
Totals	3.8	4.0	4.0	\$163,250	\$173,172	\$173,172
Ocotillo Wells Dist-Safety:						
Parks-Supt IV	1.0	1.0	1.0	6,984-9,280	116,419	118,210
Park Supt II	1.0	1.0	1.0	5,525-7,330	76,170	79,663
Totals	2.0	2.0	2.0	\$183,224	\$192,589	\$197,873
Non-Safety:						
Sr Park & Recr Spec	1.0	1.0	1.0	6,457-7,118	79,535	81,470
Sr Envirntl Scientist	0.3	1.0	1.0	5,450-6,578	65,400	68,676
Park Interpreter III	1.0	1.0	1.0	4,837-5,835	58,132	61,039
Adm Off II	1.0	1.0	1.0	4,622-5,576	63,763	63,821
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	62,668	64,278
Park Maint Chief II	1.0	1.0	1.0	4,506-5,442	61,497	62,287
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,318	60,868	60,868
Park Equipt Operator	1.5	2.0	2.0	3,906-4,283	94,844	97,002
Maint Mechanic	0.4	1.0	1.0	3,835-4,621	46,197	46,197
Heavy Equipt Mechanic	1.7	2.0	2.0	3,740-4,507	90,516	92,626
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	49,308	49,308
Park Interpreter I	1.2	1.0	1.0	3,495-4,248	45,216	47,471
Research Analyst I-Geographic Info	0.3	-	-	3,106-4,670	-	-
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	49,132	51,204
Park Maint Worker I	0.5	1.0	1.0	2,929-3,497	34,360	36,077
Asst State Archeologist	1.0	1.0	1.0	2,817-4,199	44,848	46,900
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	45,245	47,509
Park Maint Asst	0.3	-	-	2,687-2,929	-	-
Mgt Services Techn	2.0	2.0	2.0	2,495-3,426	78,117	78,426
Totals	18.2	20.0	20.0	\$882,236	\$1,029,646	\$1,055,159
Heber Dunes Sector-Safety:						
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	76,903	77,972
Totals	1.0	1.0	1.0	\$72,353	\$76,903	\$77,972
Non-Safety:						
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	40,025	40,025
Totals	1.0	1.0	1.0	\$39,318	\$40,025	\$40,025
Ocotillo Wells Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	84,936	85,996
Supvng Park Ranger	2.6	2.0	2.0	4,590-6,078	141,031	144,013
Park Ranger	5.8	9.0	9.0	3,344-5,265	471,301	492,865
Totals	9.4	12.0	12.0	\$543,654	\$697,268	\$722,874
Non-Safety:						
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	49,308	49,308
Park Maint Worker II	1.0	-	-	3,186-3,828	-	-
Park Maint Worker I	1.9	1.0	1.0	2,929-3,497	40,025	40,025
Park Maint Asst	0.9	-	-	2,687-2,929	-	-
Totals	4.8	2.0	2.0	\$188,118	\$89,333	\$89,333
Twin Cities Dist-Safety:						
Parks Supt IV	1.0	1.0	1.0	6,984-9,280	110,505	115,035
Totals	1.0	1.0	1.0	\$103,439	\$110,505	\$115,035

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Non-Safety:						
Staff Park & Recr Spec	1.0	1.0	1.0	5,312-6,409	73,355	73,355
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	66,093	68,525
Adm Off II	1.0	1.0	1.0	4,622-5,576	63,821	63,821
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	42,915	45,061
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	32,021	33,621
Mgt Services Techn	0.6	1.0	1.0	2,495-3,426	29,940	31,440
Totals	5.4	6.0	6.0	\$277,840	\$308,145	\$315,823
Carnegie Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	87,014	90,196
Supvng Park Ranger	1.5	2.0	2.0	4,590-6,078	145,393	149,290
Park Ranger	5.5	6.0	6.0	3,344-5,265	341,395	350,087
Totals	8.0	9.0	9.0	\$496,099	\$573,802	\$589,573
Non-Safety:						
Park Equipt Operator	1.5	2.0	2.0	3,906-4,283	93,963	96,828
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	47,293	48,152
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,507	46,996	46,996
Park Maint Supvr	2.0	2.0	2.0	3,580-4,308	96,229	98,126
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	48,046	48,621
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,711	57,087	59,938
Park Maint Worker I	3.2	3.0	3.0	2,929-3,497	114,052	117,265
Totals	10.7	11.0	11.0	\$459,868	\$503,666	\$515,926
Prairie City Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	73,389	76,954
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	71,666	71,666
Park Ranger	3.1	4.0	4.0	3,344-5,265	231,598	236,516
Totals	5.1	6.0	6.0	\$313,907	\$376,653	\$385,136
Non-Safety:						
Park Interpreter II	1.0	1.0	1.0	4,009-4,874	50,378	52,897
Park Equipt Operator	1.5	2.0	2.0	3,906-4,283	97,050	99,443
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	47,587	49,308
Park Maint Worker II	0.3	1.0	1.0	3,186-3,828	42,923	45,061
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,711	63,797	65,366
Park Maint Worker I	2.1	2.0	2.0	2,929-3,497	78,263	79,744
Park Maint Asst	0.5	-	-	2,687-2,929	-	-
Totals	7.4	8.0	8.0	\$330,045	\$379,998	\$391,819
Clay Pit Sector-Safety:						
Park Ranger	1.9	2.0	2.0	3,344-5,265	109,497	111,515
Totals	1.9	2.0	2.0	\$96,433	\$109,497	\$111,515
Non-Safety:						
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	42,126	42,126
Totals	1.0	1.0	1.0	\$38,953	\$42,126	\$42,126
Totals, Off-Highway Motor Vehicle Division	208.3	226.0	226.0	\$11,187,677	\$12,495,303	\$12,784,867
Temporary Help	199.0	199.0	199.0	5,166,535	5,000,000	5,000,000
Overtime	-	-	-	1,193,129	1,000,000	1,000,000
Totals, Off-Highway Motor Vehicle Division	407.3	425.0	425.0	\$17,547,341	\$18,495,303	\$18,784,867
Park Operations						
Deputy Director's Office-Safety:						
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	133,138	133,138

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Park Supt III	-	1.0	1.0	6,360-8,438	76,320	80,136
Totals	1.0	2.0	2.0	\$130,845	\$209,458	\$213,274
Non-Safety:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	78,917	78,917
Research Mgr II-Geographic Info	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Staff Services Mgr II-Suprvy	0.5	1.0	1.0	5,576-6,727	75,312	76,995
Staff Services Mgr I	0.5	-	-	5,079-6,127	-	-
Adm Off III	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	122,422	122,422
Adm Asst I	1.0	1.0	1.0	3,658-4,652	50,887	50,887
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	96,415	98,683
Business Service Asst-Spec	0.8	1.0	1.0	2,495-3,708	40,327	40,327
Totals	9.8	10.0	10.0	\$580,359	\$611,402	\$615,353
Temporary Help	3.6	3.6	3.6	128,227	125,000	125,000
Overtime	-	-	-	997	1,000	1,000
Totals, Park Operations	14.4	15.6	15.6	\$840,428	\$946,860	\$954,627
Natural Resources Division						
Natural Resources Division-Safety:						
Forester II-Suprvy	1.0	1.0	1.0	5,870-7,134	85,608	85,608
Forester I-Nonsuprvy	-	1.0	1.0	4,966-6,038	59,592	59,592
Totals	1.0	2.0	2.0	\$82,644	\$145,200	\$145,200
Natural Heritage/Envirntrl Stewardship:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	112,968	112,968
C.E.A. II	0.9	1.0	1.0	7,815-8,616	89,447	89,447
Envirntrl Prog Mgr I-Mgrl	1.0	1.0	1.0	6,939-7,650	87,559	87,559
Env Prog Mgr I/Supvr	-	1.0	1.0	6,275-7,575	75,300	75,300
Sr Envirntrl Scientist	2.0	3.0	3.0	5,450-6,578	215,978	219,254
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,833-5,874	67,231	67,231
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Envirntrl Scientist	2.1	2.0	2.0	3,077-5,711	134,162	134,162
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	30,734	30,734
Totals	10.0	12.0	12.0	\$695,847	\$874,590	\$877,866
Totals, Natural Resources Division	11.0	14.0	14.0	\$778,491	\$1,019,790	\$1,023,066
Temporary Help	2.4	2.4	2.4	82,684	80,000	80,000
Overtime	-	-	-	-	2,000	2,000
Totals, Natural Resources Division	13.4	16.4	16.4	\$861,175	\$1,101,790	\$1,105,066
Archaeology, History & Museums Division						
Archaeology, History & Museums Chief's Ofc:						
Sr Park & Recr Spec	1.0	1.0	1.0	6,457-7,118	81,470	81,470
C.E.A. I	1.0	1.0	1.0	6,173-7,838	77,933	77,933
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,400-5,348	55,428	58,198
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	42,028	42,028
Staff Services Analyst-Gen	0.2	-	-	2,817-4,446	-	-
Totals	3.8	4.0	4.0	\$236,666	\$256,859	\$259,629
Cultural Heritage Section:						
Supvr	-	1.0	1.0	5,715-6,897	68,580	68,580
Sr State Archeologist	2.8	3.0	3.0	5,199-6,275	205,917	209,150
Historian III	1.0	1.0	1.0	5,199-6,275	71,821	71,821
Assoc State Archeologist	2.6	3.0	3.0	4,409-5,318	182,604	182,604

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Historian II	1.8	2.0	2.0	4,409-5,358	109,600	115,074
Historian I	0.3	-	-	3,495-4,248	-	-
Asst State Archeologist	0.3	1.0	1.0	2,817-4,199	33,804	35,496
Totals	8.8	11.0	11.0	\$527,079	\$672,326	\$682,725
Museum Collections Section:						
Supvr	1.0	1.0	1.0	5,715-6,897	75,117	75,117
Museum Curator III	-	1.0	1.0	4,837-5,835	58,044	58,044
Museum Curator I	1.0	1.0	1.0	3,497-4,201	42,028	44,134
Totals	2.0	3.0	3.0	\$112,262	\$175,189	\$177,295
Museum Services Section:						
Museum Curator III	2.0	3.0	3.0	4,837-5,835	191,614	194,518
Archivist II	0.6	2.0	2.0	4,435-5,387	105,463	110,742
Museum Curator II	3.0	3.0	3.0	4,013-4,837	161,788	165,632
Museum Curator I	0.3	-	-	3,497-4,201	-	-
Totals	5.9	8.0	8.0	\$326,290	\$458,865	\$470,892
Totals, Archaeology, History & Museums Division	20.5	26.0	26.0	\$1,202,297	\$1,563,239	\$1,590,541
Temporary Help	5.4	5.4	5.4	168,260	150,000	150,000
Overtime	-	-	-	1,371	1,000	1,000
Totals, Archaeology, History & Museums Division	25.9	31.4	31.4	\$1,371,928	\$1,714,239	\$1,741,541
Concessions, Reservations & Fees:						
Concessions, Reservations & Fees:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	89,711	89,711
Staff Park & Recr Spec	1.0	1.0	1.0	5,312-6,409	73,355	73,355
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Park & Recr Spec	3.0	3.0	3.0	4,833-5,874	197,321	200,274
Park & Recr Spec	1.0	1.0	1.0	2,817-5,105	47,087	48,621
Totals	7.0	7.0	7.0	\$465,292	\$477,601	\$482,088
Temporary Help	1.8	1.8	1.8	49,854	50,000	50,000
Overtime	-	-	-	276	500	500
Totals, Concessions, Reservations & Fees	8.8	8.8	8.8	\$515,422	\$528,101	\$532,588
Interpretation and Education Division						
Interpretation and Education Division:						
Sr Park & Recr Spec	1.0	1.0	1.0	6,457-7,118	81,470	81,470
C.E.A. I	1.0	1.0	1.0	6,173-7,838	94,209	94,209
Staff Park & Recr Spec	2.0	3.0	3.0	5,312-6,409	222,300	223,914
Park Interpreter III	2.5	2.0	2.0	4,837-5,835	131,739	133,570
Research Writer	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Assoc Editor-Publications	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Graphic Designer III	2.7	3.0	3.0	4,367-5,309	167,946	175,083
Regional Interpretive Spec	1.6	3.0	3.0	4,199-5,105	163,087	168,331
Museum Curator II	1.0	1.0	1.0	4,013-4,837	55,362	55,362
Park Interpreter II	3.0	2.0	2.0	4,009-4,874	107,988	110,470
Sr Photographer	1.0	1.0	1.0	3,495-4,248	48,621	48,621
Office Techn-Typing	1.2	2.0	2.0	2,686-3,264	67,816	71,198
Totals	20.0	22.0	22.0	\$1,186,941	\$1,324,171	\$1,345,861
Temporary Help	4.0	4.0	4.0	129,139	100,000	100,000
Overtime	-	-	-	1,307	-	-
Totals, Interpretation and Education Division	24.0	26.0	26.0	\$1,317,387	\$1,424,171	\$1,445,861

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Facilities Management Division						
Facilities Management Division-Non-Safety:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	112,968	112,968
Senior Equipment Engineer	1.0	1.0	1.0	7,377-8,965	102,610	102,610
Assoc Civil Engr	-	1.0	1.0	6,927-8,417	83,124	83,124
Assoc Sanitary Engr	1.0	1.0	1.0	6,897-8,379	95,903	95,903
Constrn Supvr I	-	1.0	1.0	6,504-7,899	78,048	78,048
Sr Park & Recr Spec	-	2.0	2.0	6,457-7,118	154,688	158,564
C.E.A. I	1.0	1.0	1.0	6,173-7,838	74,076	74,076
Staff Park & Recr Spec	2.0	1.0	1.0	5,312-6,409	69,506	69,506
Adm Off III	-	1.0	1.0	5,079-6,127	60,948	60,948
Park Maint Chief III	1.0	2.0	2.0	4,959-5,987	125,357	131,009
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,415	56,358	56,358
Assoc Park & Recr Spec	0.3	1.0	1.0	4,833-5,874	65,255	67,231
Air Resources Engr	-	1.0	1.0	4,608-8,379	54,096	54,096
Equipment Engineer	0.4	1.0	1.0	4,608-5,334	88,645	93,061
Park Maint Chief II	-	1.0	1.0	4,506-5,442	54,072	56,772
Assoc Govtl Prog Analyst	2.0	4.0	4.0	4,400-5,348	223,138	227,155
Graphic Designer III	1.0	1.0	1.0	4,367-5,309	60,765	60,765
Graphic Designer I	1.0	1.0	1.0	3,227-3,922	44,890	44,890
Skilled Laborer	0.3	-	-	3,051-3,660	-	-
Park Maint Worker I	0.1	-	-	2,929-3,497	-	-
Park & Recr Spec	0.3	-	-	2,817-5,105	-	-
Office Techn-Typing	0.3	1.0	1.0	2,686-3,264	32,232	33,840
Totals	13.7	24.0	24.0	\$952,007	\$1,636,679	\$1,660,924
Temporary Help	8.6	8.6	8.6	294,555	300,000	300,000
Overtime	-	-	-	47,067	50,000	50,000
Totals, Facilities Management Division	22.3	32.6	32.6	\$1,293,629	\$1,986,679	\$2,010,924
Law Enforcemnt & Emergency Services Division						
Law Enforcement & Emergency Svcs-Safety:						
Park Supt IV	1.0	1.0	1.0	6,984-9,280	83,808	87,996
Park Supt III	3.5	4.0	4.0	6,360-8,438	376,416	388,809
Lifeguard Supvr III	1.0	1.0	1.0	5,525-7,330	90,196	90,196
Park Supt II	3.0	4.0	4.0	5,525-7,330	333,973	343,433
Totals	8.5	10.0	10.0	\$789,544	\$884,393	\$910,434
Non-Safety:						
Physician And Surgeon	0.2	-	-	7,534-15,591	-	-
Sr Info Systems Analyst-Spec	0.4	1.0	1.0	5,571-7,109	66,852	70,200
Systems Software Specialist II (Technical)	1.0	1.0	1.0	5,561-7,097	75,958	79,420
Telecomm Systems Analyst II	1.0	1.0	1.0	4,400-5,616	64,278	64,278
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Staff Services Analyst-Gen	0.2	-	-	2,817-4,446	-	-
Mgt Services Techn	1.8	2.0	2.0	2,495-3,426	73,939	73,939
Totals	5.6	6.0	6.0	\$321,351	\$342,238	\$349,048
Northern Communication Center-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	79,610	83,345
Totals	1.0	1.0	1.0	\$74,441	\$79,610	\$83,345
Non-Safety:						
Communications Supvr	1.5	3.0	3.0	3,871-5,174	152,103	156,780

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Communications Opr	13.3	14.0	14.0	3,016-4,562	628,410	646,783
Totals	14.8	17.0	17.0	\$630,012	\$780,513	\$803,563
Central Communication Center-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	88,430	92,261
Totals	1.0	1.0	1.0	\$83,116	\$88,430	\$92,261
Non-Safety:						
Communications Supvr	1.0	2.0	2.0	3,871-5,174	105,672	108,000
Communications Opr	9.9	12.0	12.0	3,016-4,562	556,399	568,550
Totals	10.9	14.0	14.0	\$490,948	\$662,071	\$676,550
Southern Communication Center-Non-Safety:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	64,629	67,771
Communications Supvr	1.9	3.0	3.0	3,871-5,174	148,288	155,702
Communications Opr	16.2	16.0	16.0	3,016-4,562	756,454	775,993
Dispatcher-Clerk	0.5	1.0	1.0	2,771-3,368	38,335	40,244
Totals	19.6	21.0	21.0	\$872,207	\$1,007,706	\$1,039,710
Totals, Law Enforcement & Emergency Svcs Div	61.4	70.0	70.0	\$3,261,619	\$3,844,961	\$3,954,911
Temporary Help	7.9	7.9	7.9	462,654	450,000	450,000
Overtime	-	-	-	280,809	250,000	250,000
Totals, Law Enforcement & Emergency Svcs Div	69.3	77.9	77.9	\$4,005,082	\$4,544,961	\$4,654,911
Northern Field Division						
Northern Field Div Chief's Ofc-Safety:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	130,487	130,487
Totals	1.0	1.0	1.0	\$128,500	\$130,487	\$130,487
Non-Safety:						
Exec Secretary I	0.8	1.0	1.0	3,020-3,672	44,234	44,234
Totals	0.8	1.0	1.0	\$34,346	\$44,234	\$44,234
Totals, Northern Field Division Chief's Office	1.8	2.0	2.0	\$162,846	\$174,721	\$174,721
North Coast Redwoods District						
North Coast Redwoods Dist-Safety:						
Park Supt V	-	1.0	1.0	8,069-9,787	96,828	101,664
Totals	-	1.0	1.0	-	\$96,828	\$101,664
Non-Safety:						
Sr Engrg Geologist	1.0	1.0	1.0	8,122-9,870	111,583	112,968
Assoc Landscape Architect Spec	1.0	1.0	1.0	6,897-8,379	95,903	95,903
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	75,289	75,289
Slf Env Scientist	0.4	-	-	5,445-6,575	-	-
Adm Off III	0.9	1.0	1.0	5,079-6,127	70,127	70,127
Park Maint Chief III	-	1.0	1.0	4,959-5,987	59,508	62,484
Water & Sewage Plant Supvr	2.0	2.0	2.0	4,924-5,415	112,716	112,716
Engrng Geologist	1.1	1.0	1.0	4,608-8,422	96,395	96,395
Assoc State Archeologist	1.0	-	-	4,409-5,318	-	-
Regional Interpretive Spec	1.0	1.0	1.0	4,199-5,105	58,430	58,430
Park Equipt Operator	2.0	2.0	2.0	3,906-4,283	98,044	98,044
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,507	46,996	46,996
Park Maint Supvr	2.0	2.0	2.0	3,580-4,308	92,870	95,048
Research Analyst I-Geographic Info	0.4	-	-	3,106-4,670	-	-
Envirntl Scientist	0.1	-	-	3,077-5,711	-	-
Skilled Laborer	0.5	-	-	3,051-3,660	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	39,213	39,213

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Park Maint Asst	0.1	-	-	2,687-2,929	-	-
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,498	35,498
Acctg Techn	0.8	1.0	1.0	2,638-3,209	35,371	36,550
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	37,260	37,260
Office Asst-Typing	0.2	1.0	1.0	2,143-2,826	26,358	27,678
Totals	19.5	19.0	19.0	\$1,096,619	\$1,091,561	\$1,100,599
Eel River Sector-Safety:						
Park-Supt III	1.0	1.0	1.0	6,360-8,438	96,182	100,679
Supvng Park Ranger	2.0	2.0	2.0	4,590-6,078	140,142	143,087
Park Ranger	6.5	11.0	11.0	3,344-5,265	555,751	571,285
Totals	9.5	14.0	14.0	\$591,109	\$792,075	\$815,051
Non-Safety:						
Park Maint Chief II	1.0	1.0	1.0	4,506-5,442	59,205	61,695
Park Maint Supvr	2.0	2.0	2.0	3,580-4,308	98,181	98,616
Park Maint Worker I	5.2	8.0	8.0	2,929-3,497	296,379	306,815
Park Maint Asst	2.0	2.0	2.0	2,687-2,929	67,048	67,048
Totals	10.2	13.0	13.0	\$413,382	\$520,813	\$534,174
Redwood Coast Sector-Safety:						
Park Supt II	0.5	1.0	1.0	5,525-7,330	73,755	77,338
Supvng Park Ranger	2.0	2.0	2.0	4,590-6,078	149,379	149,379
Park Ranger	5.6	11.0	11.0	3,344-5,265	586,992	599,969
Totals	8.1	14.0	14.0	\$483,614	\$810,126	\$826,686
Non-Safety:						
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	68,525	68,525
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	48,152	48,152
Park Maint Supvr	2.0	2.0	2.0	3,580-4,308	98,616	98,616
Park Maint Worker II	2.0	2.0	2.0	3,186-3,828	86,683	87,628
Park Maint Worker I	2.2	5.0	5.0	2,929-3,497	182,937	190,058
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	33,524	33,524
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,020	36,767
Totals	10.2	13.0	13.0	\$440,608	\$553,457	\$563,270
Totals, North Coast Redwoods District	57.5	74.0	74.0	\$3,025,332	\$3,864,860	\$3,941,444
Marin District						
Marin District-Safety:						
Park Supt IV	1.0	1.0	1.0	6,984-9,280	96,632	101,152
Totals	1.0	1.0	1.0	\$90,630	\$96,632	\$101,152
Non-Safety:						
Staff Park & Recr Spec	1.0	1.0	1.0	5,312-6,409	73,355	73,355
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	68,525	68,525
Adm Off II	1.0	1.0	1.0	4,622-5,576	63,821	63,821
Regional Interpretive Spec	1.0	1.0	1.0	4,199-5,105	58,430	58,430
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,711	59,640	62,200
Mgt Services Techn	1.8	2.0	2.0	2,495-3,426	69,153	70,653
Totals	6.8	7.0	7.0	\$380,179	\$392,924	\$396,984
Marin Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-8,438	99,482	102,878
Supvng Park Ranger	1.8	2.0	2.0	4,590-6,078	144,164	148,974
Park Ranger	8.9	12.0	12.0	3,344-5,265	627,353	644,138
Totals	11.7	15.0	15.0	\$740,073	\$870,999	\$895,990

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Non-Safety:						
Water & Sewage Plant Supvr-Angel	0.7	1.0	1.0	4,924-4,924	59,088	59,088
Water & Sewage Plant Supvr	2.0	2.0	2.0	4,924-5,415	112,716	112,716
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	56,474	56,667
Maint Mechanic	0.6	1.0	1.0	3,835-4,621	46,020	48,324
Park Maint Supvr	0.8	1.0	1.0	3,580-4,308	49,308	49,308
Park Maint Worker I	5.9	7.0	7.0	2,929-3,497	275,298	277,050
Park Maint Asst	2.5	3.0	3.0	2,687-2,929	100,096	101,548
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	74,716	74,716
Totals	15.5	18.0	18.0	\$661,698	\$773,716	\$779,417
Angel Island Sector-Safety:						
Supvng Park Ranger	0.8	1.0	1.0	4,590-6,078	73,404	76,544
Park Ranger	2.0	2.0	2.0	3,344-5,265	129,435	132,205
Totals	2.8	3.0	3.0	\$177,924	\$202,839	\$208,749
Non-Safety:						
Water & Sewage Plant Supvr-Angel	1.0	1.0	1.0	4,924-4,924	56,358	56,358
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	56,667	56,667
Park Interpreter I	1.8	2.0	2.0	3,495-4,248	98,681	101,296
Boat Operator	1.6	2.0	2.0	3,120-3,742	73,503	77,182
Park Maint Worker I-Angel	1.1	3.0	3.0	2,929-3,497	107,240	112,588
Park Maint Asst-Angel	1.0	1.0	1.0	2,687-2,929	33,524	33,524
Totals	7.5	10.0	10.0	\$322,658	\$425,973	\$437,615
Totals, Marin District	45.3	54.0	54.0	\$2,373,162	\$2,763,083	\$2,819,907
Mendocino District						
Mendocino Dist-Safety:						
Park Supt IV	-	1.0	1.0	6,984-9,280	83,808	87,996
Supvng Park Ranger	-	1.0	1.0	4,590-6,078	55,080	57,840
Totals	-	2.0	2.0	-	\$138,888	\$145,836
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	75,289	75,289
Water & Sewage Plant Supvr	1.1	2.0	2.0	4,924-5,415	115,446	115,446
Park Maint Chief II	1.0	1.0	1.0	4,506-5,442	54,072	56,772
Park Interpreter II	1.0	1.0	1.0	4,009-4,874	55,786	55,786
Restoration Work Spec	1.0	1.0	1.0	3,924-4,307	49,296	49,296
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,507	46,996	46,996
Adm Off I	1.0	1.0	1.0	3,207-4,622	50,136	52,249
Envirntl Scientist	0.8	-	-	3,077-5,711	-	-
Mgt Services Techn	1.6	2.0	2.0	2,495-3,426	69,153	70,653
Totals	9.5	10.0	10.0	\$495,948	\$516,174	\$522,487
Mendocino Sector-Safety:						
Park Supt II	1.1	1.0	1.0	5,525-7,330	66,300	69,612
Supvng Park Ranger	1.9	2.0	2.0	4,590-6,078	136,633	142,045
Park Ranger	5.4	11.0	11.0	3,344-5,265	521,292	539,795
Totals	8.4	14.0	14.0	\$513,495	\$724,225	\$751,452
Non-Safety:						
Maint Mechanic	2.0	2.0	2.0	3,835-4,621	96,304	96,304
Park Maint Supvr	2.0	2.0	2.0	3,580-4,308	98,066	98,616
Park Maint Worker I	3.1	5.0	5.0	2,929-3,497	191,544	195,006
Park Maint Asst	0.5	1.0	1.0	2,687-2,929	33,524	33,524

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Totals	7.6	10.0	10.0	\$327,865	\$419,438	\$423,450
Totals, Mendocino District	25.5	36.0	36.0	\$1,337,308	\$1,798,725	\$1,843,225
Northern Buttes District						
Northern Buttes Dist-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,787	109,259	114,330
Park Supt II	-	1.0	1.0	5,525-7,330	66,300	69,612
Totals	1.0	2.0	2.0	\$101,931	\$175,559	\$183,942
Non-Safety:						
Assoc Civil Engr	1.0	1.0	1.0	6,927-8,417	96,338	96,338
Staff Park & Recr Spec	1.0	1.0	1.0	5,312-6,409	73,355	73,355
Adm Off III	1.0	1.0	1.0	5,079-6,127	67,924	70,127
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	62,155	65,259
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,415	56,358	56,358
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,318	60,868	60,868
Regional Interpretive Spec	-	1.0	1.0	4,199-5,105	50,388	52,908
Park Equipt Operator	1.0	1.0	1.0	3,906-4,283	49,022	49,022
Heavy Equipt Mechanic	0.8	1.0	1.0	3,740-4,507	46,923	49,261
Adm Off I	0.5	-	-	3,207-4,622	-	-
Envirntrl Scientist	0.3	1.0	1.0	3,077-5,711	36,924	38,772
Regional Adm Techn	0.5	1.0	1.0	2,876-3,497	40,025	40,025
Mgt Services Techn	3.0	3.0	3.0	2,495-3,426	117,043	117,639
Office Asst-Typing	-	1.0	1.0	2,143-2,826	26,358	27,678
Totals	12.1	15.0	15.0	\$648,182	\$783,681	\$797,610
Cascade Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	86,876	86,876
Supvng Park Ranger	2.0	2.0	2.0	4,590-6,078	142,596	145,732
Park Ranger	1.4	4.0	4.0	3,344-5,265	210,537	214,545
Totals	4.4	7.0	7.0	\$305,542	\$440,009	\$447,153
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	56,667	56,667
Park Maint Worker I	3.0	3.0	3.0	2,929-3,497	119,492	120,075
Guide I-Historical Monument	1.0	1.0	1.0	2,928-3,559	40,735	40,735
Park Maint Asst	1.1	1.0	1.0	2,687-2,929	33,524	33,524
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	31,704	31,704
Totals	7.1	7.0	7.0	\$283,348	\$282,122	\$282,705
Valley Sector-Safety:						
Park Supt I	0.2	1.0	1.0	5,031-6,676	60,372	63,396
Supvng Park Ranger	0.5	-	-	4,590-6,078	-	-
Park Ranger	2.1	4.0	4.0	3,344-5,265	235,388	243,775
Totals	2.8	5.0	5.0	\$169,881	\$295,760	\$307,171
Non-Safety:						
Park Supt I	0.8	-	-	5,031-6,676	-	-
Park Maint Chief I	-	1.0	1.0	4,106-4,951	49,272	51,732
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	48,621	48,621
Guide II Historical Monument-Supvr	0.9	1.0	1.0	3,185-3,870	44,168	44,295
Park Maint Worker I	2.6	3.0	3.0	2,929-3,497	114,410	116,127
Guide I-Historical Monument	0.4	-	-	2,928-3,559	-	-
Totals	5.7	6.0	6.0	\$258,741	\$256,471	\$260,775
Clear Lake Sector-Safety:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Park Supt II	1.0	1.0	1.0	5,525-7,330	76,632	80,359
Supvng Park Ranger	0.4	1.0	1.0	4,590-6,078	66,653	69,709
Park Ranger	0.1	3.0	3.0	3,344-5,265	122,473	128,431
Totals	1.5	5.0	5.0	\$102,813	\$265,758	\$278,499
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	56,667	56,667
Maint Mechanic	0.5	1.0	1.0	3,835-4,621	46,020	48,324
Park Maint Worker I	0.8	1.0	1.0	2,929-3,497	40,025	40,025
Park Maint Asst	2.0	2.0	2.0	2,687-2,929	67,048	67,048
Totals	4.3	5.0	5.0	\$181,822	\$209,760	\$212,064
Lake Oroville Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-8,438	102,121	105,766
Supvng Park Ranger	2.1	2.0	2.0	4,590-6,078	127,449	130,706
Park Ranger	8.3	11.0	11.0	3,344-5,265	549,225	566,404
Totals	11.4	14.0	14.0	\$684,908	\$778,795	\$802,876
Non-Safety:						
Park Maint Chief II	1.0	1.0	1.0	4,506-5,442	60,347	62,287
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	48,152	48,152
Park Maint Supvr	2.0	2.0	2.0	3,580-4,308	97,000	98,344
Park Interpreter I	0.3	-	-	3,495-4,248	-	-
Park Maint Worker II	1.8	2.0	2.0	3,186-3,828	87,479	87,628
Park Maint Worker I	4.4	4.0	4.0	2,929-3,497	160,100	160,100
Park Maint Asst	0.8	-	-	2,687-2,929	-	-
Totals	11.3	10.0	10.0	\$489,341	\$453,078	\$456,511
Totals, Northern Buttes District	61.6	76.0	76.0	\$3,226,509	\$3,940,993	\$4,029,306
Russian River District						
Russian River Dist-Safety:						
Park Supt IV	1.0	1.0	1.0	6,984-9,280	110,970	112,515
Park Supt I	1.0	1.0	1.0	5,031-6,676	76,210	79,701
Totals	2.0	2.0	2.0	\$176,055	\$187,180	\$192,216
Non-Safety:						
Assoc Landscape Architect-Spec	1.0	1.0	1.0	6,897-8,379	95,903	95,903
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	75,289	75,289
Adm Off III	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Park Maint Chief II	1.0	1.0	1.0	4,506-5,442	62,071	62,287
Regional Interpretive Spec	-	1.0	1.0	4,199-5,105	50,388	52,908
Maint Mechanic	0.4	1.0	1.0	3,835-4,621	50,678	50,678
Envirntrl Scientist	0.2	-	-	3,077-5,711	-	-
Park & Recr Spec	0.2	-	-	2,817-5,105	-	-
Mgt Services Techn	3.0	3.0	3.0	2,495-3,426	117,639	117,639
Totals	7.8	9.0	9.0	\$440,875	\$522,095	\$524,831
Russian River Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	85,732	89,136
Supvng Park Ranger	2.9	3.0	3.0	4,590-6,078	223,638	228,699
Park Ranger	10.3	11.0	11.0	3,344-5,265	631,868	648,112
Lifeguard	1.9	2.0	2.0	3,344-5,265	125,822	128,466
Totals	16.1	17.0	17.0	\$1,030,321	\$1,067,060	\$1,094,413
Non-Safety:						
Water & Sewage Plant Supvr	2.0	2.0	2.0	4,924-5,415	112,716	112,716

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Park Interpreter II	1.0	1.0	1.0	4,009-4,874	55,786	55,786
Park Equipt Operator	1.0	1.0	1.0	3,906-4,283	49,022	49,022
Heavy Equipt Mechanic	-	1.0	1.0	3,740-4,507	44,880	47,124
Park Maint Supvr	2.0	2.0	2.0	3,580-4,308	98,616	98,616
Park Interpreter I	0.3	-	-	3,495-4,248	-	-
Park Maint Worker II	1.0	1.0	1.0	3,186-3,828	43,814	43,814
Park Maint Worker I	6.1	6.0	6.0	2,929-3,497	240,150	240,150
Dispatcher-Clerk	1.0	1.0	1.0	2,771-3,368	38,549	38,549
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	37,358	37,358
Totals	15.2	16.0	16.0	\$673,161	\$720,891	\$723,135
Totals, Russian River District	41.1	44.0	44.0	\$2,320,412	\$2,497,226	\$2,534,595
Diablo Vista District						
Diablo Vista Dist-Safety:						
Park Supt V	-	1.0	1.0	8,069-9,787	96,828	101,664
Park Supt III	-	1.0	1.0	6,360-8,438	76,320	80,136
Park Supt II	1.0	1.0	1.0	5,525-7,330	88,075	90,196
Totals	1.0	3.0	3.0	\$82,901	\$261,223	\$271,996
Non-Safety:						
Sr Park & Recr Spec	1.0	1.0	1.0	6,457-7,118	81,147	81,470
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Sr State Archeologist	1.0	1.0	1.0	5,199-6,275	71,821	71,821
Adm Off III	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	68,525	68,525
Water & Sewage Plant Supvr	-	1.0	1.0	4,924-5,415	59,088	59,088
Historian II	1.0	1.0	1.0	4,409-5,358	61,326	61,326
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Regional Interpretive Spec	1.0	1.0	1.0	4,199-5,105	58,430	58,430
Park Equipt Operator	1.0	1.0	1.0	3,906-4,283	48,848	49,022
Museum Curator I	1.0	1.0	1.0	3,497-4,201	48,083	48,083
Park Maint Worker II	-	1.0	1.0	3,186-3,828	38,232	38,232
Envirntl Scientist	-	1.0	1.0	3,077-5,711	36,924	38,772
Mgt Services Techn	-	1.0	1.0	2,495-3,426	29,940	31,440
Acct Clerk II	1.0	1.0	1.0	2,364-2,876	32,918	32,918
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	32,345	32,345
Totals	12.0	16.0	16.0	\$688,090	\$877,901	\$881,746
Bay Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-8,438	97,020	98,678
Supvng Park Ranger	2.0	2.0	2.0	4,590-6,078	155,038	155,038
Park Ranger	4.9	8.0	8.0	3,344-5,265	432,053	442,166
Totals	7.9	11.0	11.0	\$529,792	\$684,111	\$695,882
Non-Safety:						
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,415	56,358	56,358
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	54,092	56,381
Park Maint Supvr	2.0	2.0	2.0	3,580-4,308	98,344	98,616
Park Landscape Maint Techn	0.9	1.0	1.0	2,987-3,580	40,975	40,975
Park Maint Worker I	2.8	3.0	3.0	2,929-3,497	114,967	116,714
Groundskeeper	-	1.0	1.0	2,687-3,338	33,048	34,698
Park Maint Asst	1.0	2.0	2.0	2,687-2,929	68,331	69,783
Office Techn-Gen	0.6	1.0	1.0	2,638-3,209	31,704	33,295

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Totals	9.3	12.0	12.0	\$394,906	\$497,819	\$506,820
Silverado Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-8,438	99,977	102,878
Supvng Park Ranger	2.5	3.0	3.0	4,590-6,078	206,992	211,972
Park Ranger	7.8	12.0	12.0	3,344-5,265	686,533	697,343
Totals	11.3	16.0	16.0	\$750,384	\$993,502	\$1,012,193
Non-Safety:						
Water & Sewage Plant Supvr	-	1.0	1.0	4,924-5,415	59,088	59,088
Park Maint Chief I	1.7	1.0	1.0	4,106-4,951	56,667	56,667
Maint Mechanic	1.0	-	-	3,835-4,621	-	-
Park Maint Supvr	0.3	2.0	2.0	3,580-4,308	92,268	94,416
Park Landscape Maint Techn	1.0	1.0	1.0	2,987-3,580	40,975	40,975
Park Maint Worker I	3.9	4.0	4.0	2,929-3,497	154,213	156,886
Guide I-Historical Monument	3.3	4.0	4.0	2,928-3,559	157,239	159,005
Park Maint Asst	3.2	5.0	5.0	2,687-2,929	164,372	167,110
Mgt Services Techn	0.9	1.0	1.0	2,495-3,426	29,940	31,440
Totals	15.3	19.0	19.0	\$604,601	\$754,762	\$765,587
Totals, Diablo Vista District	56.8	77.0	77.0	\$3,050,674	\$4,069,318	\$4,134,224
Sierra District						
Sierra District-Safety:						
Park Supt V	0.4	1.0	1.0	8,069-9,787	96,828	101,664
Park Supt II	0.8	1.0	1.0	5,525-7,330	80,564	84,553
Totals	1.2	2.0	2.0	\$105,416	\$177,392	\$186,217
Non-Safety:						
Assoc Landscape Architect-Spec	-	1.0	1.0	6,897-8,379	82,764	82,764
Forester II-Supvry	1.0	-	-	5,870-7,134	-	-
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	75,289	75,289
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	68,525	68,525
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,415	56,358	56,358
Adm Off II	0.5	1.0	1.0	4,622-5,576	55,464	58,236
Research Analyst II-Geographic Info	0.2	-	-	4,619-5,616	-	-
Engrng Geologist	1.0	1.0	1.0	4,608-8,422	85,863	85,863
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,318	60,868	60,868
Regional Interpretive Spec	1.0	1.0	1.0	4,199-5,105	58,430	58,430
Park Maint Chief I	1.0	-	-	4,106-4,951	-	-
Museum Curator II	0.5	1.0	1.0	4,013-4,837	49,746	52,224
Park Equipt Operator	1.0	1.0	1.0	3,906-4,283	49,022	49,022
Heavy Equipt Mechanic	2.0	2.0	2.0	3,740-4,507	88,902	94,120
Park Maint Supvr	0.3	-	-	3,580-4,308	-	-
Adm Off I	-	1.0	1.0	3,207-4,622	38,484	40,404
Envirntl Scientist	1.8	1.0	1.0	3,077-5,711	65,366	65,366
Skilled Laborer	1.4	-	-	3,051-3,660	-	-
Staff Services Analyst-Gen	0.5	1.0	1.0	2,817-4,446	53,557	53,557
Mgt Services Techn	4.0	4.0	4.0	2,495-3,426	154,986	156,854
Totals	20.2	19.0	19.0	\$1,066,917	\$1,043,624	\$1,057,880
Alpine/Mono Sector-Safety:						
Supvng Park Ranger	2.4	1.0	1.0	4,590-6,078	70,997	75,626
Park Ranger	1.1	4.0	4.0	3,344-5,265	187,782	193,814
Totals	3.5	5.0	5.0	\$243,580	\$258,779	\$269,440

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Non-Safety:						
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	48,152	48,152
Park Maint Supvr	0.8	1.0	1.0	3,580-4,308	47,725	49,056
Totals	1.8	2.0	2.0	\$84,085	\$95,877	\$97,208
Grover Hot Springs-Safety:						
Park Supt II	0.1	1.0	1.0	5,525-7,330	66,300	69,612
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	75,054	75,054
Park Ranger	1.8	2.0	2.0	3,344-5,265	115,896	118,402
Totals	2.9	4.0	4.0	\$174,701	\$257,250	\$263,068
Non-Safety:						
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	48,152	48,152
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	40,025	40,025
Pool Lifeguard	2.0	2.0	2.0	2,487-2,938	63,636	65,142
Totals	4.0	4.0	4.0	\$147,129	\$151,813	\$153,319
Lake Tahoe Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-8,438	102,817	105,766
Supvng Park Ranger	1.4	3.0	3.0	4,590-6,078	172,826	178,617
Park Ranger	2.7	4.0	4.0	3,344-5,265	223,511	228,159
Totals	5.1	8.0	8.0	\$338,660	\$499,154	\$512,542
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	56,667	56,667
Park Interpreter II	0.4	1.0	1.0	4,009-4,874	55,786	55,786
Restoration Work Spec	1.0	1.0	1.0	3,924-4,307	49,296	49,296
Maint Mechanic ⁸	1.7	0.7	0.7	3,835-4,621	36,110	38,414
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	49,308	49,308
Park Maint Worker I ⁸	1.3	0.3	0.3	2,929-3,497	5,569	7,321
Park Maint Asst	-	1.0	1.0	2,687-2,929	33,048	34,500
Totals	6.4	6.0	6.0	\$308,932	\$285,784	\$291,292
Donner Memorial-Safety:						
Supvng Park Ranger	-	1.0	1.0	4,590-6,078	55,080	57,840
Park Ranger	2.0	2.0	2.0	3,344-5,265	123,481	125,816
Totals	2.0	3.0	3.0	\$112,207	\$178,561	\$183,656
Non-Safety:						
Park Maint Chief I	-	1.0	1.0	4,106-4,951	59,641	59,641
Maint Mechanic	-	1.0	1.0	3,835-4,621	46,020	46,020
Park Maint Worker I	1.5	2.0	2.0	2,929-3,497	79,642	80,050
Totals	1.5	4.0	4.0	\$60,876	\$185,303	\$185,711
Sierra Gold Sector-Safety:						
Park Supt III	0.9	1.0	1.0	6,360-8,438	86,518	90,737
Supvng Park Ranger	1.9	2.0	2.0	4,590-6,078	126,951	130,706
Park Ranger	3.8	6.0	6.0	3,344-5,265	325,106	331,620
Totals	6.6	9.0	9.0	\$429,609	\$538,575	\$553,063
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	55,723	56,667
Maint Mechanic	0.8	1.0	1.0	3,835-4,621	46,020	48,324
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	47,587	49,308
Park Maint Worker II	0.9	1.0	1.0	3,186-3,828	38,232	40,140
Envirntrl Scientist	0.3	-	-	3,077-5,711	-	-
Park Landscape Maint Techn	1.0	1.0	1.0	2,987-3,580	40,975	40,975

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Park Maint Worker I ²	2.5	3.0	1.0	2,929-3,497	116,972	39,701
Groundskeeper	0.7	1.0	1.0	2,687-3,338	33,048	34,698
Park Maint Asst	2.0	2.0	2.0	2,687-2,929	67,048	67,048
Office Asst-Typing	0.5	1.0	1.0	2,143-2,826	32,345	32,345
Totals	10.7	12.0	10.0	\$433,777	\$477,950	\$409,206
Plumas Eureka-Safety:						
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	70,875	72,866
Park Ranger	1.0	1.0	1.0	3,344-5,265	66,720	66,720
Totals	2.0	2.0	2.0	\$129,352	\$137,595	\$139,586
Non-Safety:						
Maint Mechanic	1.0	2.0	2.0	3,835-4,621	94,172	96,476
Totals	1.0	2.0	2.0	\$48,540	\$94,172	\$96,476
Totals, Sierra District	68.9	82.0	80.0	\$3,683,781	\$4,381,829	\$4,398,664
Capital District						
Capital District-Safety:						
Supvng Park Ranger	1.4	1.5	1.5	4,590-6,078	94,830	99,328
Park Ranger	2.8	3.0	3.0	3,344-5,265	178,814	183,343
Totals	4.2	4.5	4.5	\$237,078	\$273,644	\$282,671
Non-Safety:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	\$98,615	\$98,615
Assoc Landscape Architect-Spec	1.0	1.0	1.0	6,897-8,379	95,903	95,903
Staff Park & Recr Spec	1.0	1.0	1.0	5,312-6,409	73,355	73,355
Adm Off III	0.9	1.0	1.0	5,079-6,127	70,127	70,127
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	68,525	68,525
Stationary Engr	2.0	2.0	2.0	4,924-5,415	112,716	112,716
Park Interpreter III	0.5	1.0	1.0	4,837-5,835	62,567	65,440
Museum Electrician	1.0	1.0	1.0	4,201-4,613	52,799	52,799
Park Maint Chief I	1.4	2.0	2.0	4,106-4,951	111,634	113,334
Park Interpreter II	0.5	1.0	1.0	4,009-4,874	55,786	55,786
Railroad Restoration Spec	-	1.0	1.0	3,924-4,307	47,088	49,440
Restoration Work Spec	1.8	2.0	2.0	3,924-4,307	101,179	101,179
Adm Off I	0.5	1.0	1.0	3,207-4,622	55,678	55,678
Park Maint Worker II	-	1.0	1.0	3,186-3,828	38,232	40,140
Guide II Historical Monument-Supvr	0.5	-	-	3,185-3,870	-	-
Park Landscape Maint Techn	-	1.0	1.0	2,987-3,580	35,844	35,844
Park Maint Worker I	2.5	3.0	3.0	2,929-3,497	113,872	116,950
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	96,132	98,396
Park Maint Asst	3.0	3.0	3.0	2,687-2,929	100,572	100,572
Groundskeeper	1.2	2.0	2.0	2,687-3,338	67,968	69,618
Mgt Services Techn	2.0	2.0	2.0	2,495-3,426	78,426	78,426
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	42,440	42,440
Totals	24.8	31.0	31.0	\$1,270,722	\$1,579,458	\$1,595,283
State Capital & Governor's Mansion Sect-Non-Safety:						
Museum Curator III	1.2	1.0	1.0	4,837-5,835	58,044	60,948
Exhibit Designer/Coordinator	1.0	1.0	1.0	4,629-5,583	63,901	63,901
Museum Curator II	1.0	2.0	2.0	4,013-4,837	103,518	105,930
Park Interpreter II	0.5	-	-	4,009-4,874	-	-
Restoration Work Spec	1.0	1.0	1.0	3,924-4,307	49,296	49,296
Park Interpreter I	-	1.0	1.0	3,495-4,248	41,940	41,940

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Exhibit Techn	1.0	1.0	1.0	3,227-3,853	44,100	44,100
Guide II Historical Monument-Supvr	2.0	2.0	2.0	3,185-3,870	88,590	88,590
Guide I-Historical Monument	11.8	11.0	11.0	2,928-3,559	441,085	445,642
Museum Techn	0.6	-	-	2,480-3,407	-	-
Totals	20.1	20.0	20.0	\$870,507	\$890,474	\$900,347
CA Indian Heritage Ctr Sect-Safety:						
Park Ranger	-	1.0	1.0	3,344-5,265	40,128	42,132
Totals	-	1.0	1.0	-	\$40,128	\$42,132
Non-Safety:						
Assoc Park & Recr Spec	0.1	1.0	1.0	4,833-5,874	57,996	57,996
Museum Curator I	1.0	1.0	1.0	3,497-4,201	48,083	48,083
Guide I-Historical Monument	1.4	1.0	1.0	2,928-3,559	39,756	40,729
Totals	2.5	3.0	3.0	\$103,307	\$145,835	\$146,808
Stanford Mansion Sector-Non-Safety:						
Exec Director	0.4	1.0	1.0	6,297-6,811	75,564	79,344
Guide II Historical Monument-Supvr	1.0	1.0	1.0	3,185-3,870	44,295	44,295
Guide I-Historical Monument	3.0	3.0	3.0	2,928-3,559	123,405	123,405
Park Maint Asst	0.9	1.0	1.0	2,687-2,929	33,716	33,716
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	29,095	30,531
Totals	6.3	7.0	7.0	\$247,865	\$306,075	\$311,291
Sacramento History & Railroad Sect-Safety:						
Park Supt III	0.4	1.0	1.0	6,360-8,438	77,881	83,051
Park Supt I	1.0	1.0	1.0	5,031-6,676	80,022	85,797
Supvng Park Ranger	-	-	-	4,590-6,078	-	-
Totals	1.4	2.0	2.0	\$102,343	\$157,903	\$168,848
Non-Safety:						
Museum Director	1.0	1.0	1.0	7,091-7,817	89,470	89,470
Park Interpreter III	0.5	-	-	4,837-5,835	-	-
Supvng Librarian I	1.0	1.0	1.0	4,786-5,818	66,591	66,591
Exhibit Designer/Coordinator	-	1.0	1.0	4,629-5,583	55,548	58,320
Librarian	1.0	1.0	1.0	4,195-5,097	58,338	58,338
Park Maint Chief I	0.6	-	-	4,106-4,951	-	-
Museum Curator II	2.0	2.0	2.0	4,013-4,837	110,724	110,724
Park Interpreter II	1.0	2.0	2.0	4,009-4,874	103,894	103,894
Railroad Restoration Spec	1.0	1.0	1.0	3,924-4,307	49,296	49,296
Archivist I	1.0	1.0	1.0	3,864-4,696	51,072	51,072
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	48,152	48,152
Restoration & Maint-Lead Worker	1.0	2.0	2.0	3,828-4,613	98,735	101,027
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	49,308	49,308
Museum Curator I	2.0	2.0	2.0	3,497-4,201	88,452	92,831
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	48,621	48,621
Exhibit Techn	0.2	-	-	3,227-3,853	-	-
Guide II Historical Monument-Supvr	1.0	2.0	2.0	3,185-3,870	82,515	82,515
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	38,903	40,025
Guide I-Historical Monument	3.7	3.0	3.0	2,928-3,559	122,205	122,205
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	33,524	33,524
Museum Techn	1.4	2.0	2.0	2,480-3,407	74,233	76,000
Museum Custodian	1.0	1.0	1.0	2,173-2,835	32,448	32,448
Totals	24.4	27.0	27.0	\$1,158,545	\$1,302,029	\$1,314,361

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Totals, Capital District	83.7	95.5	95.5	\$3,990,367	\$4,695,546	\$4,761,741
Gold Field District						
Gold Field District-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,787	119,990	119,990
Park Supt II	0.9	1.0	1.0	5,525-7,330	77,112	80,945
Totals	1.9	2.0	2.0	\$176,720	\$197,102	\$200,935
Non-Safety:						
Constrn Supvr II	-	1.0	1.0	7,472-9,083	89,664	89,664
Sr Park & Recr Spec	1.0	1.0	1.0	6,457-7,118	81,470	81,470
Adm Off III	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	68,479	68,525
Water & Sewage Plant Supvr	-	1.0	1.0	4,924-5,415	59,088	59,088
Assoc State Archeologist	0.3	-	-	4,409-5,318	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Regional Interpretive Spec	1.0	1.0	1.0	4,199-5,105	58,430	58,430
Park Equipt Operator	1.0	1.0	1.0	3,906-4,283	49,022	49,022
Adm Off I	-	1.0	1.0	3,207-4,622	38,484	40,404
Envirntrl Scientist	0.1	1.0	1.0	3,077-5,711	46,020	46,020
Park Maint Worker I	0.5	1.0	1.0	2,929-3,497	35,148	36,900
Warehouse Worker	1.0	1.0	1.0	2,877-3,420	35,802	35,802
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	46,232	48,541
Laborer	0.8	-	-	2,687-2,929	-	-
Mgt Services Techn	2.0	2.0	2.0	2,495-3,426	69,153	69,153
Totals	11.7	15.0	15.0	\$607,790	\$808,330	\$814,357
Auburn Sector-Safety:						
Park Supt II	-	1.0	1.0	5,525-7,330	66,300	69,612
Supvng Park Ranger	0.5	1.0	1.0	4,590-6,078	55,080	57,840
Park Ranger	4.0	4.0	4.0	3,344-5,265	254,940	254,940
Totals	4.5	6.0	6.0	\$273,047	\$376,320	\$382,392
Non-Safety:						
Park Maint Worker II	1.0	1.0	1.0	3,186-3,828	43,814	43,814
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	33,524	33,524
Totals	2.0	2.0	2.0	\$77,963	\$77,338	\$77,338
Marshall Gold Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	76,113	79,818
Park Ranger	3.0	3.0	3.0	3,344-5,265	194,506	194,506
Totals	4.0	4.0	4.0	\$254,102	\$270,619	\$274,324
Non-Safety:						
Park Maint Chief I	0.8	1.0	1.0	4,106-4,951	49,272	51,732
Park Maint Worker I	0.9	2.0	2.0	2,929-3,497	75,173	76,925
Park Maint Asst	-	1.0	1.0	2,687-2,929	32,244	32,244
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	32,232	33,840
Totals	2.2	5.0	5.0	\$103,659	\$188,921	\$194,741
Delta Sector-Safety:						
Park Supt I	0.9	1.0	1.0	5,031-6,676	76,325	78,511
Park Ranger	1.4	4.0	4.0	3,344-5,265	183,945	189,957
Totals	2.3	5.0	5.0	\$142,385	\$260,270	\$268,468
Non-Safety:						
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	49,308	49,308

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	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Park Maint Worker I	-	1.0	1.0	2,929-3,497	35,148	36,900
Groundskeeper	1.0	1.0	1.0	2,687-3,338	38,205	38,205
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	33,524	33,524
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	26,358	27,678
Totals	4.0	5.0	5.0	\$152,100	\$182,543	\$185,615
Folsom Sector-Safety:						
Park-Supt III	1.0	1.0	1.0	6,360-8,438	105,766	105,766
Supvng Park Ranger	2.6	3.0	3.0	4,590-6,078	203,252	211,541
Park Ranger	11.2	20.0	20.0	3,344-5,265	991,202	1,025,455
Lifeguard	0.9	2.0	2.0	3,344-5,265	83,796	87,818
Totals	15.7	26.0	26.0	\$921,019	\$1,384,016	\$1,430,580
Non-Safety:						
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,507	46,996	46,996
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	48,077	49,145
Automobile Mechanic	-	1.0	1.0	3,338-4,012	40,056	42,060
Park Landscape Maint Techn	1.0	1.0	1.0	2,987-3,580	40,975	40,975
Park Maint Worker I	5.6	6.0	6.0	2,929-3,497	237,374	239,126
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	38,326	39,213
Totals	9.6	11.0	11.0	\$392,998	\$451,804	\$457,515
Totals, Gold Fields District	57.9	81.0	81.0	\$3,101,783	\$4,197,263	\$4,286,265
Santa Cruz District						
Santa Cruz Dist-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,787	113,213	118,318
Park Supt I	0.4	1.0	1.0	5,031-6,676	72,052	75,615
Totals	1.4	2.0	2.0	\$137,679	\$185,265	\$193,933
Non-Safety:						
Sr Park & Recr Spec	1.0	1.0	1.0	6,457-7,118	81,470	81,470
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	73,910	75,289
Adm Off III	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	69,725	69,725
Park Interpreter III	1.0	1.0	1.0	4,837-5,835	66,785	66,785
Adm Off II	1.0	1.0	1.0	4,622-5,576	63,391	63,821
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,318	60,868	60,868
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	47,587	49,308
Park Interpreter I	0.4	-	-	3,495-4,248	-	-
Envirntl Scientist	1.5	1.0	1.0	3,077-5,711	65,366	65,366
Park Maint Worker I	0.1	-	-	2,929-3,497	-	-
Warehouse Worker	1.0	1.0	1.0	2,877-3,420	35,802	35,802
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,446	41,270	41,270
Park Maint Asst	0.4	-	-	2,687-2,929	-	-
Office Techn-Typing	0.9	2.0	2.0	2,686-3,264	69,590	71,198
Mgt Services Techn	3.7	4.0	4.0	2,495-3,426	153,925	156,724
Totals	16.9	17.0	17.0	\$875,637	\$899,816	\$907,753
Santa Cruz Mtns Sector-Safety:						
Park Supt III	1.9	1.0	1.0	6,360-8,438	76,320	80,136
Supvng Park Ranger	3.0	3.0	3.0	4,590-6,078	229,207	231,198
Park Ranger	7.6	11.0	11.0	3,344-5,265	619,759	640,272
Totals	12.5	15.0	15.0	\$836,249	\$925,286	\$951,606
Non-Safety:						

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Water & Sewage Plant Supvr	2.9	3.0	3.0	4,924-5,415	169,074	169,074
Park Maint Chief II	0.8	1.0	1.0	4,506-5,442	56,747	59,573
Park Equipt Operator	1.0	1.0	1.0	3,906-4,283	49,022	49,022
Maint Mechanic	0.3	2.0	2.0	3,835-4,621	94,530	99,250
Carpenter I	1.0	1.0	1.0	3,660-4,402	45,920	45,920
Park Maint Supvr	1.6	2.0	2.0	3,580-4,308	93,587	95,799
Park Interpreter I	0.6	-	-	3,495-4,248	-	-
Park Maint Worker II	0.5	1.0	1.0	3,186-3,828	39,175	41,127
Lab Techn-Chemical Analysis	1.4	2.0	2.0	3,050-4,050	84,102	86,178
Park Maint Worker I	4.2	6.0	6.0	2,929-3,497	228,726	237,423
Park Maint Asst	0.4	1.0	1.0	2,687-2,929	33,040	34,686
Totals	14.7	20.0	20.0	\$649,364	\$893,923	\$918,052
Pajaro Coast Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-8,438	97,370	101,352
Lifeguard Supvr II	1.0	1.0	1.0	5,031-6,676	82,711	82,711
Supvng Park Ranger	5.0	5.0	5.0	4,590-6,078	373,010	380,845
Lifeguard Supvr I	1.3	-	-	4,590-6,078	-	-
Lifeguard	1.7	4.0	4.0	3,344-5,265	175,525	181,945
Park Ranger	12.9	21.0	21.0	3,344-5,265	1,131,048	1,171,216
Totals	22.9	32.0	32.0	\$1,451,445	\$1,859,664	\$1,918,069
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	56,478	56,667
Park Equipt Operator	1.0	1.0	1.0	3,906-4,283	48,848	49,022
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	48,152	48,152
Park Maint Supvr	2.8	3.0	3.0	3,580-4,308	147,271	147,924
Park Interpreter I	0.7	-	-	3,495-4,248	-	-
Park Maint Worker II	2.0	3.0	3.0	3,186-3,828	125,003	129,047
Park Maint Worker I	7.0	8.0	8.0	2,929-3,497	310,344	313,950
Park Maint Asst	3.2	4.0	4.0	2,687-2,929	136,687	136,687
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	32,345	32,345
Totals	19.7	22.0	22.0	\$811,238	\$905,128	\$913,794
San Mateo Coast Sector-Safety:						
Park Supt III	0.8	1.0	1.0	6,360-8,438	94,245	98,744
Park Supt II	0.2	-	-	5,525-7,330	-	-
Supvng Park Ranger	2.0	2.0	2.0	4,590-6,078	151,626	152,932
Park Ranger	6.8	10.0	10.0	3,344-5,265	559,515	571,824
Lifeguard	1.6	2.0	2.0	3,344-5,265	120,655	125,496
Totals	11.4	15.0	15.0	\$710,276	\$926,041	\$948,996
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	68,003	68,003
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	56,667	56,667
Park Equipt Operator	1.0	1.0	1.0	3,906-4,283	49,022	49,022
Maint Mechanic	1.1	1.0	1.0	3,835-4,621	46,020	48,324
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	49,036	49,308
Park Interpreter I	1.2	1.0	1.0	3,495-4,248	65,997	65,997
Park Maint Worker I	3.1	5.0	5.0	2,929-3,497	190,371	192,123
Park Maint Asst	2.9	3.5	3.5	2,687-2,929	116,715	118,354
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Totals	13.3	15.5	15.5	\$603,714	\$679,189	\$685,156

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Totals, Santa Cruz District	112.8	138.5	138.5	\$6,075,602	\$7,274,312	\$7,437,359
Monterey District						
Monterey District-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,787	118,318	118,318
Park Supt II	1.0	1.0	1.0	5,525-7,330	77,011	80,548
Lifeguard	1.0	1.0	1.0	3,344-5,265	55,141	57,553
Totals	3.0	3.0	3.0	\$242,350	\$250,470	\$256,419
Non-Safety:						
Assoc Civil Engr	1.0	1.0	1.0	6,927-8,417	96,338	96,338
Assoc Architect	1.0	1.0	1.0	6,897-8,379	95,903	95,903
Sr Park & Recr Spec	-	1.0	1.0	6,457-7,118	77,484	77,484
Historian III	1.0	1.0	1.0	5,199-6,275	71,821	71,821
Adm Off III	1.0	1.0	1.0	5,079-6,127	69,442	71,327
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	68,525	68,525
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	64,278	64,278
Assoc Info Systems Analyst-Spec	-	1.0	1.0	4,619-5,897	55,428	55,428
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,318	60,868	60,868
Regional Interpretive Spec	1.0	1.0	1.0	4,199-5,105	58,430	58,430
Museum Curator II	1.0	1.0	1.0	4,013-4,837	55,362	55,362
Park Equipt Operator	1.0	1.0	1.0	3,906-4,283	49,022	49,022
Park Maint Supvr	0.3	1.0	1.0	3,580-4,308	42,960	42,960
Skilled Laborer	0.2	-	-	3,051-3,660	-	-
Park Maint Worker I	0.3	1.0	1.0	2,929-3,497	42,126	42,126
Regional Adm Techn	1.0	1.0	1.0	2,876-3,497	40,025	40,025
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	49,445	50,675
Park & Recr Spec	1.0	1.0	1.0	2,817-5,105	53,422	56,089
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	75,916	75,916
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	39,213	39,213
Totals	16.8	20.0	20.0	\$943,511	\$1,166,008	\$1,171,790
Multi-Agency Facility-Non-Safety:						
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	41,090	41,090
Totals	1.0	1.0	1.0	\$40,261	\$41,090	\$41,090
Monterey Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-8,438	102,878	102,878
Lifeguard Supvr I	-	1.0	1.0	4,590-6,078	55,080	57,840
Supvng Park Ranger	0.6	1.0	1.0	4,590-6,078	55,080	57,840
Park Ranger	4.3	6.0	6.0	3,344-5,265	321,867	327,879
Lifeguard	3.0	3.0	3.0	3,344-5,265	200,883	200,883
Totals	8.9	12.0	12.0	\$615,492	\$735,788	\$747,320
Non-Safety:						
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	49,308	49,308
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	65,366	65,366
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	40,025	40,025
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	33,524	33,524
Totals	4.0	4.0	4.0	\$183,764	\$188,223	\$188,223
Big Sur Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-8,438	102,878	102,878
Supvng Park Ranger	2.0	2.0	2.0	4,590-6,078	142,527	148,168
Park Ranger	3.3	7.0	7.0	3,344-5,265	338,026	353,171

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Totals	6.3	10.0	10.0	\$416,487	\$583,431	\$604,217
Non-Safety:						
Water & Sewage Plant Supvr	2.0	2.0	2.0	4,924-5,415	112,716	112,716
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	56,667	56,667
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	49,308	49,308
Park Interpreter I	0.1	-	-	3,495-4,248	-	-
Park Maint Worker II	0.6	1.0	1.0	3,186-3,828	38,232	40,140
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,711	65,366	65,366
Park Maint Worker I	1.3	2.0	2.0	2,929-3,497	75,173	76,925
Park Maint Asst	2.0	2.0	2.0	2,687-2,929	68,248	68,248
Totals	9.0	10.0	10.0	\$421,556	\$465,710	\$469,370
Gavilan Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	87,196	87,196
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	74,846	77,066
Park Ranger	4.6	5.0	5.0	3,344-5,265	287,155	296,227
Totals	6.6	7.0	7.0	\$419,982	\$449,197	\$460,489
Non-Safety:						
Water & Sewage Plant Supvr	0.1	1.0	1.0	4,924-5,415	59,088	59,088
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	56,667	56,667
Park Interpreter I	1.3	1.0	1.0	3,495-4,248	48,621	48,621
Envirntrl Scientist	0.1	1.0	1.0	3,077-5,711	36,924	38,772
Park Maint Worker I	2.8	3.0	3.0	2,929-3,497	120,075	120,075
Park Maint Asst	2.0	2.0	2.0	2,687-2,929	67,048	67,048
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Museum Custodian	1.0	1.0	1.0	2,173-2,835	33,648	33,648
Totals	9.3	11.0	11.0	\$373,822	\$459,429	\$461,277
Asilomar Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-8,438	93,733	98,108
Supvng Park Ranger	0.5	1.0	1.0	4,590-6,078	70,113	73,244
Park Ranger	2.6	3.0	3.0	3,344-5,265	184,816	189,657
Totals	4.1	5.0	5.0	\$270,488	\$348,662	\$361,009
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	75,289	75,289
Park Interpreter III	1.0	1.0	1.0	4,837-5,835	66,785	66,785
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	56,667	56,667
Painter I	-	1.0	1.0	3,660-4,402	43,920	46,116
Museum Curator I	1.0	1.0	1.0	3,497-4,201	48,083	48,083
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	48,621	48,621
Park Maint Worker I	2.0	2.0	2.0	2,929-3,497	78,928	80,050
Guide I-Historical Monument	0.3	-	-	2,928-3,559	-	-
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	33,524	33,524
Groundskeeper	3.0	3.0	3.0	2,687-3,338	104,760	104,760
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	39,213	39,213
Totals	12.3	13.0	13.0	\$557,984	\$595,790	\$599,108
Total, Monterey District	81.3	96.0	96.0	\$4,485,697	\$5,283,798	\$5,360,312
Central Valley District						
Central Valley Dist-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,787	118,361	119,933
Park Supt II	-	1.0	1.0	5,525-7,330	66,300	69,612

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Totals	1.0	2.0	2.0	\$110,564	\$184,661	\$189,545
Non-Safety:						
Sr Park & Recr Spec	0.4	1.0	1.0	6,457-7,118	85,745	85,745
Sr Envirntl Scientist	-	1.0	1.0	5,450-6,578	65,400	65,400
Adm Off III	0.5	1.0	1.0	5,079-6,127	72,162	75,887
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	68,525	68,525
Adm Off II	0.5	1.0	1.0	4,622-5,576	55,464	58,236
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,318	60,868	60,868
Regional Interpretive Spec	1.0	1.0	1.0	4,199-5,105	55,185	57,943
Restoration Work Spec	1.0	1.0	1.0	3,924-4,307	49,296	49,296
Asst Info Systems Analyst	0.3	1.0	1.0	3,106-4,903	37,272	39,132
Envirntl Scientist	0.6	-	-	3,077-5,711	-	-
Regional Adm Techn	0.9	1.0	1.0	2,876-3,497	40,025	40,025
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	34,816	36,550
Mgt Services Techn	2.6	3.0	3.0	2,495-3,426	108,366	109,866
Totals	10.6	14.0	14.0	\$528,587	\$733,124	\$747,473
Calaveras Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-8,438	89,185	93,536
Park Supt I	1.0	1.0	1.0	5,031-6,676	74,337	77,507
Supvng Park Ranger	-	1.0	1.0	4,590-6,078	55,080	57,840
Park Ranger	4.0	6.0	6.0	3,344-5,265	316,229	325,426
Totals	6.0	9.0	9.0	\$370,096	\$534,831	\$554,309
Non-Safety:						
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,415	56,358	56,358
Assoc Park & Recr Spec	1.0	1.0	1.0	4,833-5,874	58,304	61,223
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	56,667	56,667
Park Equipt Operator	1.0	1.0	1.0	3,906-4,283	47,286	49,022
Park Maint Supvr	1.6	2.0	2.0	3,580-4,308	96,015	98,263
Museum Curator I	1.0	1.0	1.0	3,497-4,201	48,083	48,083
Park Interpreter I	1.5	1.5	1.5	3,495-4,248	72,589	72,918
Park Maint Worker II	0.2	1.0	1.0	3,186-3,828	38,232	40,140
Skilled Laborer	1.0	1.0	1.0	3,051-3,660	38,205	38,205
Park Maint Worker I	3.2	4.0	4.0	2,929-3,497	157,991	163,302
Park Maint Asst	1.0	2.0	2.0	2,687-2,929	65,768	65,768
Laborer	0.4	-	-	2,687-2,929	-	-
Groundskeeper	0.3	-	-	2,687-3,338	-	-
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Totals	15.2	17.5	17.5	\$660,596	\$772,856	\$787,307
Turlock Lake Sector-Safety:						
Park Supt I	1.0	1.0	1.0	5,031-6,676	73,094	76,517
Park Ranger	2.3	4.0	4.0	3,344-5,265	185,314	194,109
Totals	3.3	5.0	5.0	\$180,255	\$258,408	\$270,626
Non-Safety:						
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	42,379	44,502
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	39,107	40,025
Park Maint Asst	1.0	2.0	2.0	2,687-2,929	66,572	68,024
Totals	3.0	4.0	4.0	\$113,620	\$148,058	\$152,551
Four Rivers Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	75,306	78,969

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Supvng Park Ranger	2.0	2.0	2.0	4,590-6,078	127,817	133,878
Park Ranger	2.4	6.0	6.0	3,344-5,265	274,520	284,406
Lifeguard	-	1.0	1.0	3,344-5,265	40,128	42,132
Totals	5.4	10.0	10.0	\$313,979	\$517,771	\$539,385
Non-Safety:						
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,415	56,358	56,358
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	49,548	52,030
Park Equipt Operator	1.0	1.0	1.0	3,906-4,283	48,674	49,022
Heavy Equipt Mechanic	1.8	2.0	2.0	3,740-4,507	93,992	93,992
Park Maint Supvr	-	1.0	1.0	3,580-4,308	42,960	45,108
Envirnntl Scientist	1.0	1.0	1.0	3,077-5,711	65,366	65,366
Park Landscape Maint Techn	-	1.0	1.0	2,987-3,580	35,844	37,632
Park Maint Worker I	4.1	5.0	5.0	2,929-3,497	195,438	199,101
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	33,524	33,524
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Totals	11.9	15.0	15.0	\$526,824	\$659,062	\$669,491
San Joaquin Sector-Safety:						
Park Supt III	-	1.0	1.0	6,360-8,438	76,320	80,136
Supvng Park Ranger	2.3	2.0	2.0	4,590-6,078	137,189	140,158
Lifeguard	1.0	1.0	1.0	3,344-5,265	52,335	54,841
Park Ranger	5.2	7.0	7.0	3,344-5,265	345,480	359,091
Totals	8.5	11.0	11.0	\$455,714	\$611,324	\$634,226
Non-Safety:						
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,415	56,358	56,358
Park Maint Chief I	-	1.0	1.0	4,106-4,951	49,272	51,732
Park Equipt Operator	1.0	1.0	1.0	3,906-4,283	49,022	49,022
Park Maint Supvr	0.3	1.0	1.0	3,580-4,308	42,960	45,108
Park Maint Worker II	1.0	1.0	1.0	3,186-3,828	38,604	40,533
Park Maint Worker I	2.0	2.0	2.0	2,929-3,497	80,050	80,050
Park Maint Asst	1.8	3.0	3.0	2,687-2,929	99,272	101,548
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,584	37,358
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	32,345	32,345
Totals	9.1	12.0	12.0	\$354,754	\$483,467	\$494,054
CA State Mining & Mineral Museum:						
Museum Curator II	1.0	1.0	1.0	4,013-4,837	55,362	55,362
Guide I-Historical Monument	1.0	1.0	1.0	2,928-3,559	40,735	40,735
Office Asst-Typing	0.3	0.5	0.5	2,143-2,826	13,179	13,839
Totals	2.3	2.5	2.5	\$103,627	\$109,276	\$109,936
Totals, Central Valley District	76.3	102.0	102.0	\$3,718,616	\$5,012,838	\$5,148,903
Totals, Northern Field Division	770.5	958.0	956.0	\$40,552,089	\$49,954,512	\$50,870,666
Temporary Help ^{2,5,9}	548.0	548.5	546.0	13,869,211	13,910,000	13,800,000
Overtime	-	-	-	1,267,445	1,000,000	1,000,000
Totals, Northern Field Division	1318.5	1506.5	1502.0	\$55,688,745	\$64,864,512	\$65,670,666
Southern Field Division						
Southern Fld Div Chief's Ofc-Safety:						
C.E.A. II	1.0	1.0	1.0	6,173-13,381	130,487	130,487
Totals, Southern Fld Div Chief's Ofc-Safety	1.0	1.0	1.0	\$128,500	\$130,487	\$130,487
San Luis Obispo Coast District						
San Luis Obispo Coast Dist-Safety:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Park Supt V	1.0	1.0	1.0	8,069-9,787	124,439	124,439
Park Supt II	1.0	1.0	1.0	5,525-7,330	88,050	91,584
Capt Firefighter/Security Officer	3.0	3.0	3.0	3,873-4,900	173,541	173,541
Fire Fighter/Security Officer	5.0	5.0	5.0	3,539-4,465	257,860	257,860
Park Ranger	2.8	4.0	4.0	3,344-5,265	244,933	249,272
Totals	12.8	14.0	14.0	\$797,901	\$888,823	\$896,696
Non-Safety:						
Assoc Landscape Architect-Spec	1.0	1.0	1.0	6,897-8,379	95,903	95,903
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	75,289	75,289
Staff Park & Recr Spec	1.0	1.0	1.0	5,312-6,409	73,355	73,355
Adm Off III	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	68,054	68,525
Assoc Park & Recr Spec	0.2	-	-	4,833-5,874	-	-
Adm Off II	1.0	1.0	1.0	4,622-5,576	55,545	58,327
Assoc Info Systems Analyst-Spec	0.5	1.0	1.0	4,619-5,897	54,939	57,686
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,318	60,868	60,868
Regional Interpretive Spec	0.9	1.0	1.0	4,199-5,105	57,248	58,420
Park Interpreter II	0.4	-	-	4,009-4,874	-	-
Info Systems Techn Spec I	1.5	1.0	1.0	3,495-4,460	51,047	51,047
Asst Info Systems Analyst	0.3	-	-	3,106-4,903	-	-
Envirntl Scientist	0.4	-	-	3,077-5,711	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,887	50,887
Park & Recr Spec	1.5	2.0	2.0	2,817-5,105	92,234	93,926
Dispatcher-Clerk	4.3	3.0	3.0	2,771-3,368	115,647	115,647
Office Techn-Typing	4.0	4.0	4.0	2,686-3,264	149,432	149,432
Mgt Services Techn	2.0	2.0	2.0	2,495-3,426	78,426	78,426
Business Service Asst-Spec	-	1.0	1.0	2,495-3,708	29,940	31,440
Totals	24.0	23.0	23.0	\$1,204,874	\$1,178,941	\$1,189,305
Coastal Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-8,438	103,318	107,520
Park Supt II	0.5	1.0	1.0	5,525-7,330	77,955	81,538
Supvng Park Ranger	3.4	4.0	4.0	4,590-6,078	281,673	290,445
Park Ranger	11.9	16.0	16.0	3,344-5,265	932,037	949,819
Totals	16.8	22.0	22.0	\$1,106,581	\$1,394,983	\$1,429,322
Non-Safety:						
Park Maint Chief II	1.0	1.0	1.0	4,506-5,442	62,287	62,287
Park Interpreter II	1.0	1.0	1.0	4,009-4,874	55,786	55,786
Maint Mechanic	1.0	2.0	2.0	3,835-4,621	94,172	94,172
Park Maint Supvr	1.4	2.0	2.0	3,580-4,308	98,727	101,188
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	48,621	48,621
Park Maint Worker II	2.0	2.0	2.0	3,186-3,828	87,628	87,628
Envirntl Scientist	3.6	3.0	3.0	3,077-5,711	189,475	192,412
Park Maint Worker I	5.8	7.0	7.0	2,929-3,497	270,421	273,925
Park Maint Asst	4.0	4.0	4.0	2,687-2,929	134,096	134,096
Groundskeeper	1.0	1.0	1.0	2,687-3,338	34,496	34,920
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	39,213	39,213
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	32,345	32,345
Totals	23.8	26.0	26.0	\$1,048,437	\$1,147,267	\$1,156,593
Museum Sector-Non-Safety:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Museum Director	1.0	1.0	1.0	7,091-7,817	89,470	89,470
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,415	56,358	56,358
Stationary Engr	1.0	1.0	1.0	4,924-5,415	56,358	56,358
Park Interpreter III	1.0	1.0	1.0	4,837-5,835	58,044	60,948
Restoration Supvr II	0.9	1.0	1.0	4,728-5,698	56,736	59,568
Historian II	1.0	1.0	1.0	4,409-5,358	61,326	61,326
Museum Curator II	1.0	1.0	1.0	4,013-4,837	55,362	55,362
Restoration Work Spec	2.6	2.0	2.0	3,924-4,307	98,592	98,592
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	48,152	48,152
Electrician I	1.0	1.0	1.0	3,828-4,613	48,083	48,083
Museum Curator I	1.0	1.0	1.0	3,497-4,201	48,083	48,083
Supvng Groundskeeper II	1.0	1.0	1.0	3,497-4,614	48,083	48,083
Sr Photographer	1.0	1.0	1.0	3,495-4,248	48,621	48,621
Park Interpreter I	0.4	-	-	3,495-4,248	-	-
Adm Off I	0.9	1.0	1.0	3,207-4,622	38,484	40,404
Guide II Historical Monument-Supvr	7.5	7.0	7.0	3,185-3,870	304,770	308,044
Park Landscape Maint Techn	1.9	2.0	2.0	2,987-3,580	81,447	81,950
Park Maint Worker I	2.3	2.0	2.0	2,929-3,497	80,050	80,050
Guide I-Historical Monument	17.9	7.0	7.0	2,928-3,559	273,947	277,451
Groundskeeper	3.0	4.0	4.0	2,687-3,338	137,808	139,458
Office Techn-Typing	5.0	5.0	5.0	2,686-3,264	183,511	184,930
Office Services Supvr I-Typing	-	1.0	1.0	2,638-3,210	31,656	33,240
Museum Techn	4.0	4.0	4.0	2,480-3,407	155,886	155,980
Museum Custodian	2.0	2.0	2.0	2,173-2,835	64,896	64,896
Totals	59.4	49.0	49.0	\$2,516,472	\$2,125,723	\$2,145,407
Totals, San Luis Obispo Coast District	136.8	134.0	134.0	\$6,674,265	\$6,735,737	\$6,817,323
Channel Coast District						
Channel Coast Dist-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,787	118,318	118,318
Lifeguard Supvr II	1.0	1.0	1.0	5,031-6,676	77,283	80,707
Totals	2.0	2.0	2.0	\$194,576	\$195,601	\$199,025
Non-Safety:						
Assoc Civil Engr	1.0	1.0	1.0	6,927-8,417	96,338	96,338
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	75,289	75,289
Staff Park & Recr Spec	1.0	1.0	1.0	5,312-6,409	73,355	73,355
Adm Off III	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	68,525	68,525
Regional Interpretive Spec	0.6	1.0	1.0	4,199-5,105	50,388	52,908
Park Equipt Operator	1.0	1.0	1.0	3,906-4,283	49,022	49,022
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,507	46,996	46,996
Adm Off I	1.0	1.0	1.0	3,207-4,622	52,086	52,902
Park Maint Worker II	1.0	1.0	1.0	3,186-3,828	43,814	43,814
Envirntl Scientist	0.8	1.0	1.0	3,077-5,711	46,898	49,234
Office Techn-Typing	1.6	2.0	2.0	2,686-3,264	68,868	70,442
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	39,213	39,213
Totals	13.0	14.0	14.0	\$720,337	\$780,919	\$788,165
La Purisima Sector-Safety:						
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	77,066	77,066
Park Ranger	1.0	1.0	1.0	3,344-5,265	67,161	67,161

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Totals	2.0	2.0	2.0	\$141,560	\$144,227	\$144,227
Non-Safety:						
Maint Mechanic	-	1.0	1.0	3,835-4,621	46,020	48,324
Park Maint Supvr	0.8	1.0	1.0	3,580-4,308	43,608	45,791
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	48,621	48,621
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	40,025	40,025
Park Maint Asst	-	1.0	1.0	2,687-2,929	32,244	32,244
Museum Techn	1.0	-	-	2,480-3,407	-	-
Totals	3.8	5.0	5.0	\$153,663	\$210,518	\$215,005
Santa Barbara Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	83,317	87,172
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	55,080	57,840
Lifeguard Supvr I	1.0	1.0	1.0	4,590-6,078	66,982	69,988
Park Ranger	3.4	5.0	5.0	3,344-5,265	287,611	297,227
Lifeguard	-	1.0	1.0	3,344-5,265	40,128	42,132
Totals	6.4	9.0	9.0	\$406,466	\$533,118	\$554,359
Non-Safety:						
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,415	56,358	56,358
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	56,667	56,667
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	45,863	48,152
Park Maint Worker II	1.0	1.0	1.0	3,186-3,828	43,814	43,814
Park Maint Worker I	2.5	3.0	3.0	2,929-3,497	115,198	116,950
Park Maint Asst	2.0	2.0	2.0	2,687-2,929	65,457	67,048
Totals	8.5	9.0	9.0	\$367,089	\$383,357	\$388,989
Ventura Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	76,792	80,313
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	77,066	77,066
Lifeguard Supvr I	1.0	1.0	1.0	4,590-6,078	77,066	77,066
Park Ranger	1.1	4.0	4.0	3,344-5,265	178,743	187,093
Lifeguard	1.1	2.0	2.0	3,344-5,265	86,436	90,458
Totals	5.2	9.0	9.0	\$325,356	\$496,103	\$511,996
Non-Safety:						
Park Maint Chief I	0.5	-	-	4,106-4,951	-	-
Park Maint Supvr	0.3	1.0	1.0	3,580-4,308	42,960	45,108
Park Interpreter I	0.2	-	-	3,495-4,248	-	-
Park Maint Worker I	1.7	3.0	3.0	2,929-3,497	110,321	113,825
Park Maint Asst	1.0	3.0	3.0	2,687-2,929	103,765	107,111
Groundskeeper	1.0	1.0	1.0	2,687-3,338	34,411	34,920
Totals	4.7	8.0	8.0	\$183,305	\$291,457	\$300,964
Carpinteria Sector-Safety:						
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	77,066	77,066
Park Ranger	2.6	3.0	3.0	3,344-5,265	172,333	176,454
Lifeguard	0.1	1.0	1.0	3,344-5,265	44,546	46,476
Totals	3.7	5.0	5.0	\$235,815	\$293,945	\$299,996
Non-Safety:						
Park Maint Supvr	0.8	1.0	1.0	3,580-4,308	42,960	45,108
Park Maint Worker II	1.0	1.0	1.0	3,186-3,828	43,814	43,814
Park Maint Worker I	1.0	2.0	2.0	2,929-3,497	75,071	76,925
Park Maint Asst	1.0	2.0	2.0	2,687-2,929	65,768	65,768

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Totals	3.8	6.0	6.0	\$155,074	\$227,613	\$231,615
Totals, Channel Coast District	53.1	69.0	69.0	\$2,883,241	\$3,556,858	\$3,634,341.0
Angeles District						
Angeles District-Safety:						
Park Supt V	0.7	1.0	1.0	8,069-9,787	96,828	101,664
Park Supt II	1.0	1.0	1.0	5,525-7,330	86,373	89,666
Park Supt I	1.0	1.0	1.0	5,031-6,676	82,711	82,711
Totals	2.7	3.0	3.0	\$264,238	\$265,912	\$274,041
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	75,289	75,289
Adm Off III	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	68,525	68,525
Assoc Park & Recr Spec	0.5	1.0	1.0	4,833-5,874	70,759	70,759
Assoc State Archeologist	-	1.0	1.0	4,409-5,318	52,908	55,548
Regional Interpretive Spec	1.0	1.0	1.0	4,199-5,105	58,430	58,430
Park Equipt Operator	0.2	1.0	1.0	3,906-4,283	46,872	49,212
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,507	46,996	46,996
Park Maint Supvr	0.8	1.0	1.0	3,580-4,308	49,308	49,308
Adm Off I	1.0	1.0	1.0	3,207-4,622	51,820	52,787
Envirntl Scientist	0.8	1.0	1.0	3,077-5,711	56,172	58,979
Office Techn-Typing	1.8	2.0	2.0	2,686-3,264	73,678	74,716
Mgt Services Techn	2.0	2.0	2.0	2,495-3,426	78,426	78,426
Office Asst-Typing	1.0	2.0	2.0	2,143-2,826	60,401	61,721
Totals	13.1	17.0	17.0	\$656,781	\$859,711	\$870,823
Topanga Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	90,196	90,196
Supvng Park Ranger	-	1.0	1.0	4,590-6,078	55,080	57,840
Park Ranger	5.8	6.0	6.0	3,344-5,265	363,883	373,294
Totals	6.8	8.0	8.0	\$420,114	\$509,159	\$521,330
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	54,145	56,171
Museum Curator II	1.0	1.0	1.0	4,013-4,837	55,362	55,362
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	48,621	48,621
Park Maint Worker II	1.0	3.0	3.0	3,186-3,828	120,278	122,186
Park Maint Worker I	0.6	1.0	1.0	2,929-3,497	40,025	40,025
Park Maint Asst	2.0	2.0	2.0	2,687-2,929	67,048	67,048
Groundskeeper	1.0	1.0	1.0	2,687-3,338	34,581	34,920
Totals	7.6	10.0	10.0	\$321,338	\$420,060	\$424,333
Malibu Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-8,438	102,233	102,878
Supvng Park Ranger	3.0	3.0	3.0	4,590-6,078	228,563	230,598
Lifeguard Supvr I	1.4	1.0	1.0	4,590-6,078	77,066	77,066
Park Ranger	10.7	12.0	12.0	3,344-5,265	700,229	726,503
Lifeguard	2.4	3.0	3.0	3,344-5,265	201,483	201,483
Totals	18.5	20.0	20.0	\$1,176,166	\$1,309,574	\$1,338,528
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	56,667	56,667
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	49,224	49,308
Museum Curator I	-	1.0	1.0	3,497-4,201	41,964	41,964

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Park Interpreter I	1.0	2.0	2.0	3,495-4,248	90,561	90,561
Park Maint Worker II	0.7	3.0	3.0	3,186-3,828	115,799	121,574
Park Maint Worker I	5.6	7.0	7.0	2,929-3,497	273,511	276,744
Park Maint Asst	3.5	4.0	4.0	2,687-2,929	133,620	135,072
Groundskeeper	1.0	1.0	1.0	2,687-3,338	34,581	34,920
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	36,471	37,358
Totals	14.7	21.0	21.0	\$583,355	\$832,398	\$844,168
Los Angeles Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-8,438	101,588	102,878
Supvng Park Ranger	2.0	2.0	2.0	4,590-6,078	148,458	151,912
Park Ranger	4.2	7.0	7.0	3,344-5,265	381,636	388,215
Totals	7.2	10.0	10.0	\$486,951	\$631,682	\$643,005
Non-Safety:						
Assoc Park & Recr Spec	1.0	1.0	1.0	4,833-5,874	67,231	67,231
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	56,667	56,667
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	48,237	48,621
Park Maint Worker II	1.5	2.0	2.0	3,186-3,828	88,984	91,408
Park Maint Worker I	1.6	4.0	4.0	2,929-3,497	140,592	145,848
Emp Prog Rep	0.3	-	-	2,817-4,256	-	-
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	30,411	30,411
Groundskeeper	1.0	1.0	1.0	2,687-3,338	34,920	34,920
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Totals	9.4	12.0	12.0	\$407,853	\$504,400	\$512,464
Totals, Angeles District	80.0	101.0	101.0	\$4,316,796	\$5,332,896	\$5,428,692
Colorado Desert District						
Colorado Desert Dist-Safety:						
Park Supt V	-	1.0	1.0	8,069-9,787	96,828	101,664
Park Supt I	1.0	1.0	1.0	5,031-6,676	80,899	82,711
Park Ranger	1.0	1.0	1.0	3,344-5,265	64,620	66,561
Totals	2.0	3.0	3.0	\$134,720	\$242,347	\$250,936
Non-Safety:						
Sr Park & Recr Spec	1.0	1.0	1.0	6,457-7,118	81,470	81,470
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	75,289	75,289
Adm Off III	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	68,289	68,525
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,415	56,358	56,358
Research Analyst II-Geographic Info	0.4	-	-	4,619-5,616	-	-
Assoc State Archeologist	2.0	1.0	1.0	4,409-5,318	60,868	60,868
Regional Interpretive Spec	1.0	1.0	1.0	4,199-5,105	58,430	58,430
Park Equipt Operator	1.0	1.0	1.0	3,906-4,283	49,022	49,022
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	49,308	49,308
Park Interpreter I	0.3	-	-	3,495-4,248	-	-
Park Maint Worker II	0.3	-	-	3,186-3,828	-	-
Research Analyst I-Geographic Info	-	1.0	1.0	3,106-4,670	37,272	39,132
Envirntrl Scientist	1.7	3.0	3.0	3,077-5,711	179,784	185,335
Staff Services Analyst-Gen	0.1	1.0	1.0	2,817-4,446	33,804	33,804
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,584	37,358
Mgt Services Techn	0.6	1.0	1.0	2,495-3,426	29,940	31,440
Totals	14.4	16.0	16.0	\$813,533	\$885,545	\$896,466

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Anza Borrego Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-8,438	96,105	100,807
Supvng Park Ranger	2.0	2.0	2.0	4,590-6,078	132,146	134,906
Park Maint Supvr	-	-	-	3,580-4,308	-	-
Park Ranger	7.7	10.0	10.0	3,344-5,265	593,118	604,627
Totals	10.7	13.0	13.0	\$688,412	\$821,369	\$840,340
Non-Safety:						
Park Interpreter II	0.8	1.0	1.0	4,009-4,874	47,602	49,977
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	46,091	48,152
Park Maint Supvr	0.9	1.0	1.0	3,580-4,308	42,960	45,108
Park Maint Worker I	2.0	2.0	2.0	2,929-3,497	80,050	80,050
Park Maint Asst	1.2	2.0	2.0	2,687-2,929	66,572	68,024
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	32,345	32,345
Totals	6.9	8.0	8.0	\$275,822	\$315,620	\$323,656
Picacho Sector-Safety:						
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	75,784	75,784
Park Ranger	1.0	1.0	1.0	3,344-5,265	56,665	59,435
Totals	2.0	2.0	2.0	\$124,905	\$132,449	\$135,219
Non-Safety:						
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	48,152	48,152
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	33,524	33,524
Totals	2.0	2.0	2.0	\$82,335	\$81,676	\$81,676
Salton Sea Sector-Safety:						
Park Supt II	-	1.0	1.0	5,525-7,330	66,300	69,612
Supvng Park Ranger	-	1.0	1.0	4,590-6,078	55,080	57,840
Park Ranger	0.2	1.0	1.0	3,344-5,265	40,128	42,132
Totals	0.2	3.0	3.0	\$10,362	\$161,508	\$169,584
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	56,238	56,667
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	47,854	48,621
Park Maint Worker I	2.0	2.0	2.0	2,929-3,497	80,050	80,050
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	33,524	33,524
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	28,988	29,821
Totals	6.0	6.0	6.0	\$239,093	\$246,654	\$248,683
Montane Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	89,906	90,196
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	77,066	77,066
Park Ranger	4.0	4.0	4.0	3,344-5,265	256,503	261,482
Totals	6.0	6.0	6.0	\$398,413	\$423,475	\$428,744
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	56,171	56,667
Park Maint Worker II	-	1.0	1.0	3,186-3,828	38,232	38,232
Park Maint Worker I	2.3	2.0	2.0	2,929-3,497	80,050	80,050
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	33,524	33,524
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Totals	5.3	6.0	6.0	\$214,404	\$245,335	\$245,831
Palomar Sector-Safety:						
Supvng Park Ranger	-	1.0	1.0	4,590-6,078	55,080	57,840
Park Ranger	0.9	1.0	1.0	3,344-5,265	65,044	67,161

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Totals	0.9	2.0	2.0	\$52,434	\$120,124	\$125,001
Non-Safety:						
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	40,025	40,025
Totals	1.0	1.0	1.0	\$39,420	\$40,025	\$40,025
Totals, Colorado Desert District	57.4	68.0	68.0	\$3,073,853	\$3,716,127	\$3,786,161
Orange Coast District						
Orange Coast Dist-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,787	119,416	124,439
Park Supt II	1.0	1.0	1.0	5,525-7,330	92,494	92,494
Totals	2.0	2.0	2.0	\$206,199	\$211,910	\$216,933
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	75,289	75,289
Adm Off III	1.1	1.0	1.0	5,079-6,127	60,948	63,996
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	68,525	68,525
Adm Off II	1.0	1.0	1.0	4,622-5,576	60,959	63,195
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	67,495	67,495
Regional Interpretive Spec	1.0	1.0	1.0	4,199-5,105	58,409	58,430
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,507	46,996	46,996
Park Interpreter I	0.1	-	-	3,495-4,248	-	-
Automobile Mechanic	1.3	2.0	2.0	3,338-4,012	81,947	83,951
Adm Off I	1.0	1.0	1.0	3,207-4,622	52,902	52,902
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	45,485	47,757
Materials & Stores Spec	1.0	1.0	1.0	2,877-3,751	39,144	39,144
Staff Services Analyst-Gen	1.0	2.0	2.0	2,817-4,446	87,074	92,660
Groundskeeper	1.0	-	-	2,687-3,338	-	-
Office Techn-Typing	1.0	2.0	2.0	2,686-3,264	69,443	71,198
Mgt Services Techn	4.0	4.0	4.0	2,495-3,426	156,852	156,852
Office Asst-Typing	1.1	1.0	1.0	2,143-2,826	26,358	27,678
Totals	19.6	21.0	21.0	\$938,562	\$997,826	\$1,016,068
Orange Coast North Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-8,438	107,866	107,866
Lifeguard Supvr II	1.0	1.0	1.0	5,031-6,676	82,711	82,711
Lifeguard Supvr I	4.8	3.0	3.0	4,590-6,078	225,870	229,050
Lifeguard	11.9	17.0	17.0	3,344-5,265	825,535	860,517
Totals	18.7	22.0	22.0	\$1,148,965	\$1,241,982	\$1,280,144
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	56,667	56,667
Park Equipt Operator	0.4	1.0	1.0	3,906-4,283	48,028	50,421
Park Maint Supvr	1.3	1.0	1.0	3,580-4,308	42,960	45,108
Park Maint Worker I	3.6	4.0	4.0	2,929-3,497	151,546	156,159
Park Maint Asst	2.8	3.0	3.0	2,687-2,929	98,314	99,748
Totals	9.1	10.0	10.0	\$366,558	\$397,515	\$408,103
Orange Coast South Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-8,438	93,733	98,108
Lifeguard Supvr II	1.0	1.0	1.0	5,031-6,676	86,219	86,219
Lifeguard Supvr I	2.3	1.0	1.0	4,590-6,078	75,784	75,784
Supvng Park Ranger	4.5	4.0	4.0	4,590-6,078	267,647	275,858
Lifeguard	3.5	5.0	5.0	3,344-5,265	238,030	249,169
Park Ranger	13.5	14.0	14.0	3,344-5,265	814,934	833,326

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Totals	25.8	26.0	26.0	\$1,683,548	\$1,576,347	\$1,618,464
Non-Safety:						
Park Equipt Operator	1.0	1.0	1.0	3,906-4,283	49,022	49,022
Park Maint Supvr	2.6	3.0	3.0	3,580-4,308	141,522	143,671
Supvng Groundskeeper II	1.0	1.0	1.0	3,497-4,614	48,083	48,083
Park Maint Worker II	1.0	1.0	1.0	3,186-3,828	43,814	43,814
Park Maint Worker I	4.4	5.0	5.0	2,929-3,497	191,887	195,468
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	49,617	50,887
Groundskeeper	2.8	3.0	3.0	2,687-3,338	102,888	104,538
Park Maint Asst	3.7	4.0	4.0	2,687-2,929	134,096	134,096
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	37,358	37,358
Totals	18.4	20.0	20.0	\$737,319	\$798,287	\$806,937
Orange Coast Central Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	77,955	81,538
Lifeguard Supvr I	1.4	1.0	1.0	4,590-6,078	75,054	75,054
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	74,531	77,413
Lifeguard	1.8	6.0	6.0	3,344-5,265	272,324	282,220
Park Ranger	1.1	2.0	2.0	3,344-5,265	103,957	108,543
Totals	6.3	11.0	11.0	\$411,608	\$603,821	\$624,768
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	56,667	56,667
Park Interpreter II	1.0	1.0	1.0	4,009-4,874	53,782	55,786
Park Interpreter I	-	1.0	1.0	3,495-4,248	41,940	41,940
Park Maint Worker I	2.3	3.0	3.0	2,929-3,497	112,558	116,173
Groundskeeper	1.0	2.0	2.0	2,687-3,338	71,673	71,673
Park Maint Asst	1.3	2.0	2.0	2,687-2,929	66,429	68,068
Office Techn-Gen	0.9	1.0	1.0	2,638-3,209	33,163	34,817
Totals	7.5	11.0	11.0	\$298,519	\$436,212	\$445,124
Totals, Orange Coast District	107.4	123.0	123.0	\$5,791,278	\$6,263,900	\$6,416,541
Inland Empire District						
Inland Empire District-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,787	120,808	122,339
Park Supt I	0.6	1.0	1.0	5,031-6,676	60,372	63,396
Park Ranger	-	1.0	1.0	3,344-5,265	40,128	42,132
Totals	1.6	3.0	3.0	\$161,370	\$221,308	\$227,867
Non-Safety:						
Adm Off III	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	68,525	68,525
Assoc Park & Recr Spec	1.0	1.0	1.0	4,833-5,874	67,231	67,231
Adm Off II	1.0	1.0	1.0	4,622-5,576	63,821	63,821
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	67,495	67,495
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,318	60,868	60,868
Park Equipt Operator	1.0	1.0	1.0	3,906-4,283	49,022	49,022
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	48,152	48,152
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,507	46,996	46,996
Automobile Mechanic	1.0	1.0	1.0	3,338-4,012	41,891	41,891
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,711	65,366	65,366
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	40,025	40,025
Materials & Stores Spec	1.0	1.0	1.0	2,877-3,751	39,144	39,144

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Regional Adm Techn	-	1.0	1.0	2,876-3,497	34,512	36,240
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	74,716	74,716
Mgt Services Techn	2.0	2.0	2.0	2,495-3,426	79,626	79,626
Acct Clerk II	1.0	1.0	1.0	2,364-2,876	32,918	32,918
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,211	34,865
Totals	19.0	20.0	20.0	\$927,286	\$983,646	\$987,028
Chino Sector-Safety:						
Park Supt II	0.9	1.0	1.0	5,525-7,330	75,501	79,175
Supvng Park Ranger	2.3	1.0	1.0	4,590-6,078	55,080	57,840
Park Ranger	3.1	4.0	4.0	3,344-5,265	250,058	250,058
Totals	6.3	6.0	6.0	\$431,527	\$380,639	\$387,073
Non-Safety:						
Park Interpreter II	1.0	1.0	1.0	4,009-4,874	53,792	55,786
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	49,308	49,308
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,711	65,366	65,366
Park Maint Worker I	2.0	2.0	2.0	2,929-3,497	80,050	80,050
Groundskeeper	1.0	1.0	1.0	2,687-3,338	34,411	34,920
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	33,524	33,524
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Totals	8.0	8.0	8.0	\$343,187	\$353,809	\$356,312
Perris Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-8,438	82,814	86,855
Park Supt I	0.4	1.0	1.0	5,031-6,676	84,119	84,119
Lifeguard Supvr I	1.4	1.0	1.0	4,590-6,078	55,080	57,840
Supvng Park Ranger	1.9	2.0	2.0	4,590-6,078	136,662	142,978
Park Ranger	7.2	13.0	13.0	3,344-5,265	641,326	665,274
Lifeguard	1.1	2.0	2.0	3,344-5,265	83,924	87,884
Totals	13.0	20.0	20.0	\$761,334	\$1,083,925	\$1,124,950
Non-Safety:						
Park Maint Chief II	1.0	1.0	1.0	4,506-5,442	62,287	62,287
Park Interpreter II	1.0	1.0	1.0	4,009-4,874	55,786	55,786
Park Maint Supvr	2.0	2.0	2.0	3,580-4,308	98,616	98,616
Supvng Groundskeeper II	1.0	1.0	1.0	3,497-4,614	45,055	47,068
Park Maint Worker II	4.0	4.0	4.0	3,186-3,828	175,256	175,256
Park Landscape Maint Techn	1.0	1.0	1.0	2,987-3,580	40,472	40,975
Park Maint Worker I	5.0	5.0	5.0	2,929-3,497	199,003	200,125
Lead Groundskeeper	1.0	1.0	1.0	2,805-3,660	38,205	38,205
Park Maint Asst	4.1	7.0	7.0	2,687-2,929	233,428	239,463
Groundskeeper	3.4	5.0	5.0	2,687-3,338	170,465	175,395
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	36,767	37,358
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	31,704	31,704
Totals	25.5	30.0	30.0	\$1,019,233	\$1,187,044	\$1,202,238
San Jacinto Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	84,405	85,996
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	68,242	71,201
Park Ranger	2.4	3.0	3.0	3,344-5,265	157,288	161,798
Totals	4.4	5.0	5.0	\$278,067	\$309,935	\$318,995
Non-Safety:						
Park Interpreter I	0.2	-	-	3,495-4,248	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	40,025	40,025
Totals	1.2	1.0	1.0	\$49,598	\$40,025	\$40,025
Totals, Inland Empire District	79.0	93.0	93.0	\$3,971,602	\$4,560,331	\$4,644,488
San Diego Coast District						
San Diego Coast Dist-Safety:						
Park Supt V	-	1.0	1.0	8,069-9,787	96,828	101,664
Park Supt II	1.0	1.0	1.0	5,525-7,330	90,196	90,196
Totals	1.0	2.0	2.0	\$90,861	\$187,024	\$191,860
Non-Safety:						
Assoc Civil Engr	0.4	-	-	6,927-8,417	-	-
Staff Park & Recr Spec	1.0	1.0	1.0	5,312-6,409	73,355	73,355
Adm Off III	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Park Interpreter III	1.0	1.0	1.0	4,837-5,835	66,785	66,785
Assoc Park & Recr Spec	1.0	1.0	1.0	4,833-5,874	67,231	67,231
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,318	60,868	60,868
Historian II	1.0	1.0	1.0	4,409-5,358	61,326	61,326
Regional Interpretive Spec	1.0	1.0	1.0	4,199-5,105	58,430	58,430
Museum Curator II	1.0	1.0	1.0	4,013-4,837	55,362	55,362
Park Equipt Operator	1.0	1.0	1.0	3,906-4,283	49,022	49,022
Heavy Equipt Mechanic	0.9	1.0	1.0	3,740-4,507	46,000	46,928
Automobile Mechanic	0.1	1.0	1.0	3,338-4,012	40,056	42,060
Adm Off I	1.0	1.0	1.0	3,207-4,622	52,902	52,902
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,711	65,366	65,366
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	72,647	74,716
Mgt Services Techn	3.0	3.0	3.0	2,495-3,426	118,839	118,839
Museum Custodian	1.0	1.0	1.0	2,173-2,835	33,648	33,648
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	26,720	28,044
Totals	19.4	20.0	20.0	\$991,968	\$1,018,684	\$1,025,009
San Diego Historic Sector-Safety:						
Park Supt III	-	1.0	1.0	6,360-8,438	76,320	80,136
Supvng Park Ranger	0.8	1.0	1.0	4,590-6,078	55,080	57,840
Park Ranger	1.4	2.0	2.0	3,344-5,265	111,857	113,799
Totals	2.2	4.0	4.0	\$136,369	\$243,257	\$251,775
Non-Safety:						
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	68,525	68,525
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	48,152	48,152
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	48,621	48,621
Park Landscape Maint Techn	1.0	1.0	1.0	2,987-3,580	40,975	40,975
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	40,025	40,025
Groundskeeper	-	2.0	2.0	2,687-3,338	66,096	69,396
Park Maint Asst	1.0	2.0	2.0	2,687-2,929	67,772	69,224
Totals	6.0	9.0	9.0	\$279,718	\$380,166	\$384,918
San Diego North Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-8,438	90,381	94,584
Lifeguard Supvr II	1.0	1.0	1.0	5,031-6,676	82,711	82,711
Supvng Park Ranger	2.9	3.0	3.0	4,590-6,078	225,312	230,752
Lifeguard Supvr I	2.3	3.0	3.0	4,590-6,078	207,865	211,372
Lifeguard	2.7	4.0	4.0	3,344-5,265	210,911	218,766
Park Ranger	6.8	11.0	11.0	3,344-5,265	549,707	570,464

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Totals	16.7	23.0	23.0	\$1,072,231	\$1,366,887	\$1,408,649
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	56,667	56,667
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	48,152	48,152
Park Maint Supvr	1.2	2.0	2.0	3,580-4,308	90,015	94,103
Park Maint Worker I	4.5	5.0	5.0	2,929-3,497	188,700	193,885
Groundskeeper	1.0	2.0	2.0	2,687-3,338	67,968	69,618
Park Maint Asst	3.0	4.0	4.0	2,687-2,929	133,620	135,072
Totals	11.7	15.0	15.0	\$464,931	\$585,122	\$597,497
San Diego South Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-8,438	102,878	102,878
Supvng Park Ranger	-	1.0	1.0	4,590-6,078	55,080	57,840
Lifeguard Supvr I	1.0	1.0	1.0	4,590-6,078	75,866	75,866
Park Ranger	1.0	1.0	1.0	3,344-5,265	67,161	67,161
Lifeguard	3.9	4.0	4.0	3,344-5,265	243,550	247,903
Totals	6.9	8.0	8.0	\$459,983	\$544,535	\$551,648
Non-Safety:						
Park Interpreter II	1.0	1.0	1.0	4,009-4,874	55,786	55,786
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	49,308	49,308
Envirntrl Scientist	0.3	-	-	3,077-5,711	-	-
Park Landscape Maint Techn	-	1.0	1.0	2,987-3,580	35,844	35,844
Park Maint Worker I	2.7	3.0	3.0	2,929-3,497	115,198	116,950
Totals	5.0	6.0	6.0	\$232,718	\$256,136	\$257,888
Totals, San Diego Coast District	68.9	87.0	87.0	\$3,728,779	\$4,581,811	\$4,669,244
Tehachapi District						
Tehachapi District-Safety:						
Park Supt IV	1.0	1.0	1.0	6,984-9,280	105,672	110,178
Totals	1.0	1.0	1.0	\$101,502	\$105,672	\$110,178
Non-Safety:						
Staff Park & Recr Spec	1.0	1.0	1.0	5,312-6,409	73,355	73,355
Adm Off II	1.0	1.0	1.0	4,622-5,576	63,821	63,821
Park Maint Chief II	1.0	1.0	1.0	4,506-5,442	57,068	59,918
Park Maint Chief I	0.5	1.0	1.0	4,106-4,951	56,667	56,667
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,711	65,366	65,366
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	32,411	34,032
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	39,213	39,213
Totals	6.5	7.0	7.0	\$343,721	\$387,901	\$392,372
Tejon Sector-Safety:						
Park Supt II	0.7	1.0	1.0	5,525-7,330	84,507	87,755
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	77,437	77,972
Park Ranger	-	1.0	1.0	3,344-5,265	40,128	42,132
Totals	1.7	3.0	3.0	\$126,589	\$202,072	\$207,859
Non-Safety:						
Park Interpreter III	0.7	1.0	1.0	4,837-5,835	65,686	66,785
Park Maint Chief I	0.3	1.0	1.0	4,106-4,951	49,272	51,732
Park Interpreter I	1.5	2.0	2.0	3,495-4,248	93,469	95,708
Park Maint Worker I	1.5	3.0	3.0	2,929-3,497	115,198	116,950
Park Maint Asst	0.7	1.0	1.0	2,687-2,929	33,524	33,524
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Totals	5.7	9.0	9.0	\$244,341	\$394,507	\$402,057
Silverwood Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	90,394	90,394
Supvng Park Ranger	2.8	3.0	3.0	4,590-6,078	181,826	187,346
Park Ranger	4.3	7.0	7.0	3,344-5,265	367,270	376,323
Totals	8.1	11.0	11.0	\$521,276	\$639,490	\$654,063
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	56,667	56,667
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	48,152	48,152
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	49,308	49,308
Park Interpreter I	-	1.0	1.0	3,495-4,248	41,940	44,040
Park Maint Worker I	3.8	4.0	4.0	2,929-3,497	155,223	156,975
Park Maint Asst	2.0	2.0	2.0	2,687-2,929	67,048	67,048
Groundskeeper	2.0	2.0	2.0	2,687-3,338	69,840	69,840
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Totals	11.8	13.0	13.0	\$481,009	\$525,536	\$529,388
Mojave Sector-Safety:						
Park Supt I	1.0	1.0	1.0	5,031-6,676	82,516	82,516
Supvng Park Ranger	0.6	1.0	1.0	4,590-6,078	55,080	57,840
Park Ranger	1.0	3.0	3.0	3,344-5,265	132,591	139,105
Totals	2.6	5.0	5.0	\$168,022	\$270,187	\$279,461
Non-Safety:						
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	48,552	49,308
Museum Curator I	1.0	1.0	1.0	3,497-4,201	48,083	48,083
Park Interpreter I	0.8	1.0	1.0	3,495-4,248	48,621	48,621
Park Maint Worker I	1.7	2.0	2.0	2,929-3,497	74,245	75,955
Park Maint Asst	0.5	1.0	1.0	2,687-2,929	32,244	32,244
Totals	5.0	6.0	6.0	\$211,103	\$251,745	\$254,211
Totals, Tehachapi District	42.4	55.0	55.0	\$2,197,563	\$2,777,110	\$2,829,589
Totals, Southern Field Division	626.0	731.0	731.0	\$32,765,877	\$37,655,257	\$38,356,866
Temporary Help	580.0	580.0	580.0	14,456,760	14,500,000	14,500,000
Overtime	-	-	-	1,338,149	1,000,000	1,000,000
Totals, Southern Field Division	1,206.0	1,311.0	1,311.0	\$48,560,786	\$53,155,257	\$53,856,866
PLP Adjustments	-	-	-	-	3,455,308	5,887,448
TOTALS, AUTHORIZED POSITIONS	3,653.3	4,108.2	4,094.2	\$164,852,596	\$197,498,498	\$199,509,189
<i>Regular/Ongoing Positions</i>	<i>2,227.1</i>	<i>2,681.5</i>	<i>2,670.0</i>	<i>122,470,234</i>	<i>148,483,013</i>	<i>150,603,704</i>
<i>Temporary Help</i>	<i>1,426.2</i>	<i>1,426.7</i>	<i>1,424.2</i>	<i>37,383,623</i>	<i>44,868,985</i>	<i>44,758,985</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>4,998,739</i>	<i>4,146,500</i>	<i>4,146,500</i>
<i>Safety</i>	<i>(593.3)</i>	<i>(765.5)</i>	<i>(765.5)</i>	<i>(38,520,714)</i>	<i>(47,558,149)</i>	<i>(48,886,416)</i>
<i>Non-Safety</i>	<i>(1633.8)</i>	<i>(1916.0)</i>	<i>(1904.5)</i>	<i>(83,949,520)</i>	<i>(100,924,864)</i>	<i>(101,717,288)</i>

¹ 1.0 position limited-term to 6/30/2012.

² 2.0 positions limited-term to 6/30/2012.

³ 1.5 positions limited-term to 6/30/2012.

⁴ 1.2 positions limited-term to 6/30/2011.

⁵ 0.5 position limited-term to 6/30/2012.

⁶ 0.3 position limited-term to 6/30/2011.

⁷ 0.2 position limited-term to 6/30/2011.

⁸ 1.0 position limited-term to 6/30/2011.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13

⁹ 2.0 positions limited-term to 6/30/2011.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Board Member	-	-	-	\$100/day	\$5,000	\$5,000
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-8,478	108,481	108,481
Exec Director	1.0	1.0	1.0	7,616-8,237	90,638	90,638
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,173-6,808	77,922	77,922
Conservancy Proj Analyst III	0.5	0.5	0.5	5,576-6,727	38,497	38,497
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	53,980	56,681
Exec Secretary I	0.5	0.5	0.5	3,020-3,672	21,014	21,014
PLP Adjustments	-	-	-	-	10,440	19,048
TOTALS, AUTHORIZED POSITIONS	5.0	5.0	5.0	\$379,384	\$405,972	\$417,281
<i>Regular/Ongoing Positions</i>	<i>5.0</i>	<i>5.0</i>	<i>5.0</i>	<i>378,990</i>	<i>405,972</i>	<i>417,281</i>
<i>Overtime</i>	-	-	-	<i>394</i>	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Commissioner per diem	-	-	-	\$100/day	\$32,000	\$32,000
Executive Director	1.0	1.0	1.0	8,630-9,332	106,810	106,810
C.E.A. II	1.0	1.0	1.0	7,815-8,616	101,050	103,392
Staff Counsel III-Spec	2.0	2.0	2.0	7,682-9,478	215,375	216,962
Sr Engineer, SFBCDC	1.0	1.0	1.0	7,377-8,965	102,610	102,610
Chief Planning Officer	1.0	1.0	1.0	7,110-7,838	89,711	89,711
Bay Develmt Design Analyst	0.5	1.0	1.0	6,271-7,616	95,891	95,891
C.E.A. I	0.7	1.0	1.0	6,173-7,838	100,687	100,687
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,173-6,808	77,922	77,922
Coastal Prog Mgr	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Sr Planner-Supvr	1.0	1.0	1.0	5,324-6,451	73,836	73,836
Sr Planner-Spec	1.0	1.0	1.0	5,309-6,451	64,862	68,109
Coastal Prog Analyst III	4.0	5.0	5.0	5,079-6,127	348,003	350,635
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,887	77,887
Coastal Prog Analyst II	10.2	13.0	13.0	4,619-5,616	792,004	811,275
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	71,033	71,033
Assoc Personnel Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	183,633	183,633
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Exec Secretary II	1.0	1.0	1.0	3,288-3,996	45,737	45,737
Legal Secretary	0.9	1.0	1.0	3,038-3,878	48,845	48,845
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	112,074	112,074
Temporary Help	0.6	1.0	1.0	-	25,000	25,000
PLP Adjustments	-	-	-	-	79,237	133,063
TOTALS, AUTHORIZED POSITIONS	38.9	44.0	44.0	\$2,644,772	\$3,113,751	\$3,196,656
<i>Regular/Ongoing Positions</i>	<i>38.3</i>	<i>43.0</i>	<i>43.0</i>	<i>2,609,428</i>	<i>3,088,751</i>	<i>3,171,656</i>
<i>Temporary Help</i>	<i>0.6</i>	<i>1.0</i>	<i>1.0</i>	<i>35,344</i>	<i>25,000</i>	<i>25,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Board Member	-	-	-	\$75/day	\$7,200	\$7,200
Exec Ofcr	1.0	1.0	1.0	7,261-7,852	76,241	87,132
Conservancy Proj Mgr	1.0	1.0	1.0	5,576-6,727	72,054	75,278
Conservancy Proj Analyst II	1.5	1.5	1.5	4,619-5,616	93,245	95,772
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Exec Secty I	1.0	1.0	1.0	3,020-3,672	42,028	42,028
PLP Adjustments	-	-	-	-	39,724	46,317
TOTALS, AUTHORIZED POSITIONS	5.5	5.5	5.5	\$445,526	\$391,703	\$414,938
<i>Regular/Ongoing Positions</i>	<i>5.5</i>	<i>5.5</i>	<i>5.5</i>	<i>445,526</i>	<i>391,703</i>	<i>414,938</i>
Continuously Vacant Positions Abolished by the State Controller per Government Code Section 12439						
Conservancy Proj Analyst II	-	-1.0	-1.0	\$4,619-5,616	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Board Member per diem	-	-	-	\$1,000/year	\$1,000	\$1,000
Exec Ofcr	1.0	1.0	1.0	6,922-7,485	85,670	85,670
Exec Secty I	-	1.0	1.0	3,020-3,672	36,240	36,240
Staff Services Analyst	1.0	1.0	1.0	2,817-4,446	50,887	50,887
PLP Adjustments	-	-	-	-	3,648	6,309
TOTALS, AUTHORIZED POSITIONS	2.0	3.0	3.0	\$131,302	\$177,445	\$180,106
<i>Regular/Ongoing Positions</i>	<i>2.0</i>	<i>3.0</i>	<i>3.0</i>	<i>131,302</i>	<i>177,445</i>	<i>180,106</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Board Member per diem	-	-	-	\$6,000/year	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	7,261-7,852	89,859	89,859
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Exec Secty I	1.0	1.0	1.0	3,020-3,672	42,028	42,028
Park & Recr Specialist ¹	-	1.0	-	2,817-5,105	33,804	-
PLP Adjustments	-	-	-	-	5,431	8,921
TOTALS, AUTHORIZED POSITIONS	3.0	4.0	3.0	\$195,206	\$238,333	\$208,019
<i>Regular/Ongoing Positions</i>	<i>3.0</i>	<i>4.0</i>	<i>3.0</i>	<i>195,206</i>	<i>238,333</i>	<i>208,019</i>

¹ 1.0 position limited-term to 6/30/2012.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Protection of Delta Resources						
Executive Director	0.8	1.0	1.0	\$6,922-7,485	\$103,617	\$103,617
Staff Counsel	-	1.0	1.0	6,347-7,282	56,088	56,088
Deputy Director-C.E.A. I	-	1.0	1.0	6,173-7,838	74,076	74,076
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,400-5,348	114,011	114,011
Envirntrl Planner	1.2	2.5	2.5	3,841-4,670	109,126	113,654
Office Techn (Typing)	-	1.0	1.0	2,686-3,246	32,232	32,232
Temporary Help	1.4	0.3	0.3	(54,187)	1,909	1,909
Overtime	-	-	-	(2,637)	-	-
PLP Adjustments	-	-	-	-	6,211	22,935
TOTALS, AUTHORIZED POSITIONS	4.4	8.8	8.8	\$247,804	\$497,270	\$518,522
<i>Regular/Ongoing Positions</i>	<i>3.0</i>	<i>8.5</i>	<i>8.5</i>	<i>190,980</i>	<i>495,361</i>	<i>516,613</i>
<i>Temporary Help</i>	<i>1.4</i>	<i>0.3</i>	<i>0.3</i>	<i>54,187</i>	<i>1,909</i>	<i>1,909</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,637</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Executive Officer	1.0	1.0	1.0	\$7,261-7,852	\$86,758	\$86,758
Associate Governmental Program Analyst	1.0	1.0	1.0	4,400-5,348	55,754	58,546
PLP Adjustments	-	-	-	-	4,392	6,588
TOTALS, AUTHORIZED POSITIONS	2.0	2.0	2.0	\$137,042	\$146,904	\$151,892
<i>Regular/Ongoing Positions</i>	<i>2.0</i>	<i>2.0</i>	<i>2.0</i>	<i>137,042</i>	<i>146,904</i>	<i>151,892</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Board Member per diem	-	-	-	\$6,000/year	\$6,000	\$6,000
Exec Director	1.0	1.0	1.0	7,261-7,852	83,106	83,106
Staff Envirntl Scientist	0.4	1.0	1.0	5,445-6,575	65,340	65,340
Staff Services Analyst	1.0	1.0	1.0	2,817-4,446	48,247	50,511
PLP Adjustments	-	-	-	-	3,040	6,174
TOTALS, AUTHORIZED POSITIONS	2.4	3.0	3.0	\$168,450	\$205,733	\$211,131
<i>Regular/Ongoing Positions</i>	<i>2.4</i>	<i>3.0</i>	<i>3.0</i>	<i>168,450</i>	<i>205,733</i>	<i>211,131</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Board Member	-	-	-	\$100/day	\$14,400	\$14,400
Exec Ofcr	1.0	1.0	1.0	8,369-9,053	103,617	103,617
C.E.A. II	1.0	1.0	1.0	7,815-8,616	98,615	98,615
Staff Services Mgr II	1.0	1.0	1.0	6,173-6,808	77,922	77,922
Tahoe Conservancy Prog Mgr	2.8	3.0	3.0	5,878-6,482	216,499	219,906
Information Officer II	1.0	1.0	1.0	5,312-6,409	73,355	73,355
Adm Off III	0.1	1.0	1.0	5,079-6,127	64,535	67,704
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-5,897	67,495	67,495
Tahoe Conservancy Prog Analyst II	4.2	4.0	4.0	4,400-5,348	243,633	244,844
Assoc Govtl Prog Analyst	2.9	2.0	2.0	4,400-5,348	119,374	119,374
Tahoe Conservancy Prog Analyst I	5.0	5.0	5.0	3,658-4,446	249,688	251,901
Exec Asst	1.0	1.0	1.0	3,288-3,996	45,737	45,737
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	49,680	50,887
Office Techn-Typing	1.3	1.0	1.0	2,686-3,264	37,358	37,358
Management Svc Tech	-	1.0	1.0	2,495-3,426	35,532	35,532
Temporary Help	4.3	4.3	4.3	(234,586)	252,000	252,000
Overtime	-	-	-	(63)	5,000	5,000
PLP Adjustments	-	-	-	-	44,909	70,286
TOTALS, AUTHORIZED POSITIONS	27.6	28.3	28.3	\$1,654,118	\$1,799,349	\$1,835,933
<i>Regular/Ongoing Positions</i>	<i>23.3</i>	<i>24</i>	<i>24</i>	<i>1,419,469</i>	<i>1,542,349</i>	<i>1,578,933</i>
<i>Temporary Help</i>	<i>4.3</i>	<i>4.3</i>	<i>4.3</i>	<i>234,586</i>	<i>252,000</i>	<i>252,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>63</i>	<i>5,000</i>	<i>5,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Executive						
Office of the Director:						
Director	0.6	1.0	1.0	\$11,914-12,509	\$142,965	\$142,965
Prin Engr ¹	3.8	3.0	2.0	9,842-10,853	372,657	248,438
Deputy Director	0.5	3.0	3.0	9,755-10,549	339,540	339,540
C.E.A. V	1.8	2.0	2.0	9,544-13,381	278,291	278,291
C.E.A. III	1.0	1.0	1.0	8,594-9,476	103,216	103,216
Supvng Engr	4.1	4.0	4.0	8,097-10,820	450,592	450,592
Supvng Sanitary Engr	1.0	1.0	1.0	8,097-10,820	116,248	116,248
Prog Mgr III	1.2	2.0	2.0	8,006-8,830	198,128	201,281
C.E.A. II	1.4	1.0	1.0	7,815-8,616	101,431	101,431
Sr Engr	1.0	1.0	1.0	7,377-9,842	102,610	102,610
Prog Mgr II	0.5	1.0	1.0	7,265-8,008	85,230	89,482
Asst Director	1.0	1.0	1.0	6,922-7,485	85,670	85,670
Asst Secretary	-	1.0	1.0	6,605-7,143	79,260	83,220
Prog Mgr I	0.4	1.0	1.0	6,491-7,156	75,843	79,635
Envirnll Prog Mgr I-Supvry	0.7	1.0	1.0	6,275-7,575	75,300	79,068
Deputy Secretary	0.3	-	-	6,173-7,146	-	-
Staff Services Mgr II-Supvry	0.4	-	-	5,576-6,727	-	-
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	5,576-6,727	77,770	77,922
Staff Services Mgr I	1.8	2.0	2.0	5,079-6,127	135,024	138,134
Acctg Administrator I-Spec ¹	-	1.0	-	4,833-5,874	57,996	-
Research Analyst II-Gen	0.5	-	-	4,619-5,616	-	-
Assoc Acctg Analyst	0.4	-	-	4,619-5,616	-	-
Assoc Govtl Prog Analyst	3.9	5.0	5.0	4,400-5,348	282,827	292,916
Adm Asst II	1.0	1.0	1.0	4,400-5,348	57,609	60,484
Exec Asst	6.0	6.0	6.0	3,288-3,996	271,910	271,910
Staff Services Analyst-Gen	5.7	4.0	4.0	2,817-4,446	165,832	173,934
Office Techn-Typing	2.3	4.0	4.0	2,686-3,264	139,180	142,400
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	42,440	42,440
Hydropower Lic Plan and Comp Office:						
Chief Utility Operations	1.0	1.0	1.0	10,820-11,929	136,535	136,535
Prin Engr	0.1	1.0	1.0	9,842-10,853	118,772	124,198
Prin Hydroelectric Pwr Utility Engr	0.6	-	-	9,842-10,853	-	-
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Prog Mgr II	0.5	2.0	2.0	7,265-8,008	177,241	183,195
Engr	0.8	1.0	1.0	4,608-8,379	52,199	54,809
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	59,670	61,211
Staff Services Analyst-Gen	0.1	2.0	2.0	2,817-4,446	33,804	35,494
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	32,149	33,756
Internal Audit Office:						
Supvng Mgt Auditor	1.0	1.0	1.0	6,679-7,847	89,184	89,814
Auditor Spec I-EDP	1.0	1.0	1.0	4,837-6,173	70,654	70,654
Assoc Mgt Auditor ¹	3.0	3.0	2.0	4,619-5,897	196,373	132,834
Office Techn-Typing	0.8	2.0	2.0	2,686-3,264	67,252	70,607
Office of the Chief Counsel:						
C.E.A. IV	0.2	1.0	1.0	9,018-9,939	131,739	131,739
Asst Chief Counsel	4.0	4.0	4.0	8,930-10,043	486,750	492,114
Staff Counsel IV	3.0	3.0	3.0	8,486-10,477	359,748	359,748
Staff Counsel III-Spec ^{1,2}	17.7	21.0	20.0	7,682-9,478	2,173,626	2,100,846

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Staff Counsel	2.8	3.0	3.0	4,674-7,828	199,857	209,853
Adm Officer II	1.0	1.0	1.0	4,622-5,576	63,821	63,821
Sr Legal Analyst	2.0	2.0	2.0	4,619-5,616	117,266	122,957
Sr Librarian	1.0	1.0	1.0	4,561-5,541	63,420	63,420
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	56,195	59,002
Exec Asst	1.0	1.0	1.0	3,288-3,996	45,737	45,737
Legal Secty ²	3.0	5.0	5.0	3,190-3,878	198,793	206,486
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	48,875	50,887
Library Tech Asst I	0.8	1.0	1.0	2,771-3,369	38,560	38,560
Sr Legal Typist	0.5	-	-	2,589-3,516	-	-
Office Asst-Typing	1.0	1.0	1.0	2,143-2,286	32,345	32,345
Colorado River & Salton Sea:						
Staff Services Mgr II-MgrI	-	1.0	1.0	5,576-6,727	76,434	76,995
Acctg Administrator I-Spec	0.2	1.0	1.0	4,833-5,874	67,231	67,231
Assoc Acctg Analyst	-	1.0	1.0	4,619-5,616	60,404	63,077
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,348	54,862	57,609
Staff Services Analyst-Gen	-	2.0	2.0	2,817-4,446	87,547	89,379
California Water Commission:						
C.E.A. V	0.7	1.0	1.0	9,544-13,381	120,740	120,740
Assoc Govtl Prog Analyst ²	0.1	1.0	1.0	4,400-5,348	52,879	55,523
Staff Services Analyst-Gen ²	-	1.0	1.0	2,817-4,446	33,804	35,494
Office of Workforce Equality:						
Staff Services Mgr II	1.0	1.0	1.0	6,173-6,808	77,922	77,922
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	117,757	122,229
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	32,232	33,840
Temporary Help	4.3	12.4	12.5	(43,207)	783,713	855,997
Overtime	-	-	-	(3,916)	7,500	7,500
Totals, Executive	105.3	138.4	134.5	\$7,806,832	\$10,643,934	\$10,518,760
Division of Fiscal Services						
Admin/Travel & Master Data Office:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	115,257	115,257
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,400-5,348	110,661	116,196
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	42,028	42,028
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	44,878	47,123
Enterprise Accounting Branch:						
Dep Comptroller	1.0	1.0	1.0	6,779-7,474	85,544	85,544
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	36,619	37,358
Water Project Bill Processing and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,127	69,966	70,127
Acctg Administrator I-Spec	1.9	3.0	3.0	4,833-5,874	183,544	189,367
Assoc Acctg Analyst	1.8	2.0	2.0	4,619-5,616	119,706	122,478
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,440-5,348	56,340	59,102
Financial Reporting and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Acctg Administrator I-Supvr	1.9	2.0	2.0	5,079-6,127	138,179	140,254
Acctg Administrator I-Spec	1.0	1.0	1.0	4,833-5,874	64,771	67,231
Assoc Acctg Analyst	8.7	9.0	9.0	4,619-5,616	553,957	568,377

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Safe Drinking Water Office:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Assoc Govtl Prog Analyst	3.8	4.0	4.0	4,400-5,348	220,980	228,973
Staff Services Analyst-Gen	3.8	4.0	4.0	2,817-4,446	165,710	173,996
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	32,277	33,890
Budget Office:						
Staff Services Mgr III	0.9	1.0	1.0	6,779-7,474	82,746	85,544
Staff Services Mgr II-Mgrl	0.8	1.0	1.0	5,576-6,727	74,076	77,784
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Adm Analyst-Acctg	3.9	4.0	4.0	4,619-5,616	254,057	257,112
Assoc Budget Analyst	3.5	4.0	4.0	4,400-5,348	222,154	228,315
Staff Services Analyst-Gen	0.5	-	-	2,817-4,446	-	-
Office Techn-Typing	-	1.0	1.0	2,686-3,264	32,232	33,840
Funds Management Section:						
Staff Services Mgr I	0.3	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Adm Analyst-Acctg	0.7	2.0	2.0	4,619-5,616	128,556	128,556
Assoc Acctg Analyst	0.7	2.0	2.0	4,619-5,616	128,556	128,556
General Accounting Branch:						
Prog Mgr II	0.4	-	-	7,265-8,008	-	-
Acctg Administrator III	0.4	1.0	1.0	6,779-7,474	85,544	85,544
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,176	37,356
Governmental Accounting Office:						
Acctg Administrator II	1.0	1.0	1.0	5,579-6,727	76,995	76,995
Acctg Administrator I-Supvr	2.0	2.0	2.0	5,079-6,127	140,254	140,254
Sr Acctg Officer-Supvr	1.0	1.0	1.0	4,622-5,576	63,821	63,821
Sr Acctg Officer-Spec	7.2	8.0	8.0	4,400-5,348	479,981	485,183
Acctg Officer-Spec	4.8	5.0	5.0	3,841-4,670	243,427	252,932
Acct Trainee	0.4	1.0	1.0	3,240-3,751	37,856	39,749
Acct I-Spec	0.3	-	-	2,870-3,488	-	-
Funds Management and Bond Accountability Office:						
Staff Services Mgr II-Suprvy	0.4	-	-	5,576-6,727	-	-
Acctg Administrator I-Supvr	0.2	-	-	5,079-6,127	-	-
Staff Services Mgr I	0.7	-	-	5,079-6,127	-	-
Acctg Administrator I-Spec	0.1	-	-	4,833-5,874	-	-
Assoc Acctg Analyst	1.9	-	-	4,619-5,616	-	-
Assoc Adm Analyst-Acctg	1.3	-	-	4,619-5,616	-	-
Assoc Govtl Prog Analyst	0.6	-	-	4,400-5,348	-	-
Staff Services Analyst-Gen	1.2	-	-	2,817-4,446	-	-
Payables:						
Acctg Administrator II	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Acctg Administration I-Supvr	1.6	2.0	2.0	5,079-6,127	132,650	135,780
Acctg Administrator I-Spec	0.8	1.0	1.0	4,833-5,874	66,737	67,231
Sr Acctg Officer-Supvr	3.3	3.0	3.0	4,622-5,576	175,797	183,629
Sr Acctg Officer-Spec	1.6	1.0	1.0	4,440-5,348	61,211	61,211
Acctg Officer-Spec	8.9	10.0	10.0	3,841-4,670	466,290	489,631
Accountant Trainee	6.8	8.0	8.0	3,240-3,751	312,411	325,350
Temporary Help	1.4	2.0	1.7	(62,288)	61,523	75,570
Overtime	-	-	-	(46,287)	72,300	72,300
Totals, Division of Fiscal Services	99.1	104.0	103.7	\$5,477,570	\$5,995,128	\$6,147,905
Division of Environmental Services						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	103,125	103,125
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	97,814	101,034
Prog Mgr III	1.0	1.0	1.0	8,006-8,830	98,215	101,038
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,466	74,007	74,007
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-5,897	67,495	67,495
Assoc Govtl Prog Analyst	3.5	3.0	3.0	4,400-5,348	182,594	183,633
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	34,566	36,294
Staff Services Analyst-Gen	1.1	2.0	2.0	2,817-4,446	86,336	89,956
Office Techn-Typing	1.9	2.0	2.0	2,686-3,264	67,730	69,338
Business Service Asst-Spec	2.0	2.0	2.0	2,495-3,708	77,166	77,166
Science Advisor (IEP/CALFED):						
Staff Envirntl Scientist	0.2	-	-	5,445-6,575	-	-
Office of Water Quality:						
Envirntl Prog Mgr II	0.4	1.0	1.0	8,006-8,830	96,072	100,872
Prog Mgr II	1.0	1.0	1.0	7,265-8,008	90,207	91,656
Staff Envirntl Scientist	0.5	1.0	1.0	5,445-6,575	67,460	70,837
Environmental Compliance and Evaluation Branch:						
Prog Mgr I	-	1.0	1.0	6,491-7,156	77,982	81,787
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	6,275-7,575	86,700	86,700
Recr & Wildlife Resources Advisor	2.0	2.0	2.0	5,835-7,047	161,314	161,314
Sr Envirntl Planner	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Sr Envirntl Scientist	1.9	3.0	3.0	5,450-6,578	203,575	210,000
Staff Envirntl Scientist	3.9	6.0	6.0	5,445-6,575	421,666	428,200
Assoc Envirntl Planner (Architectural)	1.0	1.0	1.0	4,619-5,616	64,278	64,278
Envirntl Planner-Archeology	0.6	1.0	1.0	3,106-4,670	45,245	47,509
Envirntl Scientist	8.2	10.0	10.0	3,077-5,711	510,514	528,687
Ecological Studies Branch:						
Sr Engr	1.0	1.0	1.0	7,377-9,842	102,610	102,610
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	6,275-7,575	83,620	86,700
Sr Envirntl Scientist	1.5	2.0	2.0	5,450-6,578	139,533	142,749
Staff Envirntl Scientist	2.0	2.0	2.0	5,445-6,575	147,327	150,510
Engr	1.0	1.0	1.0	4,608-8,379	82,889	87,032
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	52,669	55,302
Envirntl Scientist	5.9	7.0	7.0	3,077-5,711	333,894	344,492
Fish and Wildlife Techn	2.8	3.0	3.0	2,779-3,506	113,746	113,746
Environmental Planning and Information Branch:						
Sr Engr	1.5	2.0	2.0	7,377-9,842	194,753	199,358
Prog Mgr II	1.0	1.0	1.0	7,265-8,008	88,757	91,656
Sys Software Spec III-Suprvy	0.5	-	-	6,416-8,187	-	-
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,571-7,109	81,367	81,367
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,571-7,109	81,367	81,367
Systems Software Spec II-Tech ¹	0.1	1.0	-	5,561-7,097	66,732	-
Staff Envirntl Scientist	1.0	2.0	2.0	5,445-6,575	136,337	142,824
Staff Info Sys Analyst-Spec	2.0	2.0	2.0	5,065-6,466	139,882	143,178
Assoc Info Sys Analyst-Spec	0.7	1.0	1.0	4,619-5,897	59,022	61,975
Engr	4.0	4.0	4.0	4,608-8,379	350,441	350,441
Water Resources Techn II	1.5	1.0	1.0	3,922-4,766	65,074	65,074
Water Resources Techn I	0.1	1.0	1.0	3,262-3,963	45,359	45,359

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Envirntrl Scientist	2.0	5.0	5.0	3,077-5,711	230,286	241,392
Mitigation and Restoration Branch:						
Envirntrl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	86,700	86,700
Sr Envirntl Scientist	2.9	3.0	3.0	5,450-6,578	215,490	218,920
Staff Envirntl Scientist ³	3.5	4.0	2.0	5,445-6,575	298,977	150,510
Envirntrl Scientist	8.0	8.0	8.0	3,077-5,711	424,985	446,227
Environmental Water Quality & Estuarine Study Branch:						
Sr Engr	1.0	1.0	1.0	7,377-9,842	102,610	102,610
Envirntrl Prog Mgr I-Supvry	0.8	1.0	1.0	6,275-7,575	86,700	86,700
Cntrl Sys Techn III	1.0	1.0	1.0	5,577-6,729	77,017	77,017
Sr Envirntl Scientist	2.0	2.0	2.0	5,450-6,578	140,792	144,066
Staff Envirntl Scientist	2.0	2.0	2.0	5,445-6,575	149,557	150,510
Cntrl Sys Techn II	2.0	2.0	2.0	5,075-6,125	137,480	140,208
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	68,983	68,983
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	59,515	61,211
Chief Engr, Fisheries Vessel	1.0	1.0	1.0	4,201-4,613	52,799	52,799
Mate, Fish & Game Vessel	0.8	1.0	1.0	3,580-3,924	42,960	45,108
Envirntrl Scientist	8.5	9.0	9.0	3,077-5,711	536,787	553,564
Fish and Wildlife Techn	3.0	3.0	3.0	2,779-3,506	114,768	116,493
Municipal Water Quality Program Branch:						
Envirntrl Prog Mgr I-Supvry	0.9	1.0	1.0	6,275-7,575	79,384	83,312
Sr Envirntl Scientist	1.6	2.0	2.0	5,450-6,578	148,702	150,578
Staff Envirntl Scientist	2.0	2.0	2.0	5,445-6,575	150,510	150,510
Envirntrl Scientist	10.0	10.0	10.0	3,077-5,711	563,838	583,054
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	33,804	35,496
Bryte Chemical Laboratory:						
Supvr-Hyd Lab	0.8	1.0	1.0	7,377-8,965	92,349	96,969
Staff Chemist	1.0	1.0	1.0	4,993-6,141	70,287	70,287
Chemist	6.0	6.0	6.0	3,293-5,605	376,124	376,734
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,711	60,436	63,349
Lab Techn-Chemical Analysis	2.0	2.0	2.0	3,050-4,050	82,722	82,722
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	42,440	42,440
Temporary Help	8.9	7.9	6.8	(271,105)	239,792	279,091
Overtime	-	-	-	(117,241)	92,300	92,300
Totals, Division of Environmental Services	145.4	161.9	157.8	\$8,295,313	\$10,085,656	\$10,117,648
Public Affairs Office						
Office of the Chief:						
Assistant Director	0.7	1.0	1.0	8,785-9,502	116,551	116,551
Staff Asst	0.2	1.0	1.0	4,424-5,339	57,869	57,869
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	43,614	45,794
Office Techn-Typing	0.2	-	-	2,686-3,264	-	-
Water Education & Administration Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Assoc Govtl Prog Analyst	3.8	4.0	4.0	4,400-5,348	236,302	238,935
Staff Services Analyst-Gen	0.6	-	-	2,817-4,446	-	-
Office Techn-Typing	0.1	1.0	1.0	2,686-3,264	37,358	37,358
Office Asst-Typing	0.8	1.0	1.0	2,143-2,826	32,345	32,345
Media and Public Information Branch:						
Info Officer II	2.0	2.0	2.0	5,312-6,409	146,710	146,710
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Info Officer I-Spec	3.1	4.0	4.0	4,400-5,348	232,719	238,176
Guide II Historical Monument-Spec	1.0	1.0	1.0	3,185-3,870	44,295	44,295
Graphic Services Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Exhibit Designer/Coordinator	0.5	-	-	4,629-5,583	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	58,163	58,163
Supvng Photographer	0.6	1.0	1.0	4,201-5,067	57,995	57,995
Exhibit Spec	0.4	1.0	1.0	3,678-4,420	50,590	50,590
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	96,004	98,257
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,879	36,619
Graphic Design & Mapping:						
Graphic Services Supvr	1.0	1.0	1.0	4,837-5,835	66,785	66,785
Graphic Designer III	4.6	5.0	5.0	4,367-5,309	293,106	296,626
Graphic Designer II	0.8	1.0	1.0	3,705-4,503	48,701	51,131
Graphic Designer I	1.0	1.0	1.0	3,227-3,922	44,890	44,890
Motion Picture & Television:						
Director-TV Communications-Spec	1.0	1.0	1.0	4,833-5,874	67,231	67,231
TV Spec	1.0	1.0	1.0	4,400-5,348	61,211	61,211
TV Asst	1.0	1.0	1.0	3,658-4,446	50,887	50,887
Photography:						
Graphic Services Supvr	0.5	1.0	1.0	4,837-5,835	65,291	66,785
Supvng Photographer	0.4	-	-	4,201-5,067	-	-
Sr Photographer	2.0	2.0	2.0	3,495-4,248	97,242	97,242
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	32,021	33,621
Audio-Visual Equipment/Video Library:						
Audio-Visual Techn	2.0	2.0	2.0	2,804-3,407	77,990	77,990
Temporary Help	1.3	3.0	2.9	(57,501)	133,674	133,935
Overtime	-	-	-	(70,169)	90,000	90,000
Totals, Office of Public Affairs	39.2	45.0	44.9	\$2,081,157	\$2,582,756	\$2,606,324
Division of Technology Services						
Office of the Chief:						
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	113,758	113,758
DP Mgr IV	1.0	1.0	1.0	7,825-9,059	103,686	103,686
DP Mgr III	2.2	3.0	3.0	7,118-8,239	282,900	282,900
DP Mgr II	1.0	1.0	1.0	5,849-7,464	85,430	85,430
Sr Info Systems Analyst-Spec	0.8	1.0	1.0	5,571-7,109	81,367	81,367
Systems Software Spec II-Tech	0.1	1.0	1.0	5,561-7,097	81,229	81,229
Staff Info Systems Analyst-Spec	1.4	2.0	2.0	5,065-6,446	142,897	146,178
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,440-5,348	57,731	60,248
Exec Secretary I	0.2	-	-	3,020-3,672	-	-
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	41,596	42,440
Office Techn-Typing	1.8	2.0	2.0	2,686-3,264	71,813	73,534
IT Support Services Branch:						
DP Mgr III	0.2	-	-	7,118-8,239	-	-
Systems Software Spec III-Supvr	2.0	2.0	2.0	6,416-8,187	187,410	187,410
Systems Software Spec II-Tech	7.8	12.0	12.0	5,561-7,097	911,135	931,000
Staff Info Systems Analyst-Spec	3.7	1.0	1.0	5,065-6,446	74,007	74,007
Systems Software Spec I-Tech	2.9	2.0	2.0	5,064-6,465	147,992	147,992
Asst Info Systems Analyst ¹	0.1	1.0	-	3,106-4,903	37,272	-
Network & Communications Support:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
DP Mgr III	1.0	1.0	1.0	7,118-8,239	94,300	94,300
Systems Software Spec III-Supvr	2.0	2.0	2.0	6,416-8,187	171,135	175,009
Systems Software Spec III-Tech	1.2	2.0	2.0	6,110-7,796	158,544	166,463
Systems Software Spec II-Tech	2.3	2.0	2.0	5,561-7,079	151,123	154,623
Staff Info Systems Analyst-Spec ¹	6.3	9.0	8.0	5,065-6,466	666,063	592,056
SAP Center of Services Branch:						
DP Mgr III ¹	1.0	1.0	-	7,118-8,239	94,300	-
Systems Software Spec III-Supvr	2.5	3.0	3.0	6,416-8,187	273,834	281,115
Sr Info Systems Analyst-Spec	3.5	2.0	2.0	5,571-7,109	162,734	162,734
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,571-7,109	81,367	81,367
Systems Software Spec II-Tech	4.6	4.0	4.0	5,561-7,079	309,722	313,024
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,065-6,466	64,535	67,765
Staff Info Systems Analyst-Spec	16.0	16.0	16.0	5,065-6,466	1,168,067	1,175,093
Systems Software Spec I-Tech	1.0	1.0	1.0	5,064-6,465	60,856	63,901
Assoc Info Systems Analyst-Spec	1.2	1.0	1.0	4,619-5,897	67,495	67,495
IT Business Services Branch:						
DP Mgr III	1.0	1.0	1.0	7,118-8,239	94,300	94,300
Systems Software Spec III-Tech	1.0	1.0	1.0	6,110-7,796	89,230	89,230
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	85,441	85,441
DP Mgr II	2.0	2.0	2.0	5,849-7,464	170,860	170,860
Sr Info Systems Analyst-Spec	2.5	4.0	4.0	5,571-7,109	325,468	325,468
Sr Programmer Analyst-Spec	2.5	4.0	4.0	5,571-7,109	290,783	301,691
Systems Software Spec II-Tech	1.8	-	-	5,561-7,079	-	-
Staff Programmer Analyst-Spec	3.3	3.0	3.0	5,065-6,466	211,411	214,582
Staff Info Systems Analyst-Spec	2.1	4.0	4.0	5,065-6,466	296,028	296,028
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	58,529	61,454
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,887	50,887
Customer Services Branch:						
DP Mgr III	1.0	1.0	1.0	7,118-8,239	94,195	94,300
Sr Info Systems Analyst-Supvr	1.7	1.0	1.0	5,850-7,465	68,634	72,067
DP Mgr II	1.2	2.0	2.0	5,849-7,464	155,154	162,808
Sr Info Systems Analyst-Spec	1.1	2.0	2.0	5,571-7,109	159,376	162,734
Staff Info Systems Analyst-Spec	7.5	9.0	9.0	5,065-6,466	652,836	655,875
Assoc Info Systems Analyst-Spec	4.9	7.0	7.0	4,619-5,897	451,298	458,715
Asst Info Systems Analyst	3.1	4.0	4.0	3,106-4,903	224,472	224,472
Info Systems Techn	0.4	1.0	1.0	2,480-3,737	42,772	42,772
Enterprise Architecture Branch:						
Systems Software Spec III-Supvr	1.0	1.0	1.0	6,416-8,187	93,705	93,705
Systems Software Spec III-Tech	2.6	4.0	4.0	6,110-7,796	335,771	341,991
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,109	81,367	81,367
Systems Software Spec II-Tech	3.7	4.0	4.0	5,561-7,097	295,491	302,143
Staff Info Systems Analyst-Spec	2.0	1.0	1.0	5,065-6,466	74,007	74,007
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,065-6,466	74,007	74,007
Temporary Help	3.6	6.7	10.3	(143,615)	303,177	622,489
Overtime	-	-	-	(157,703)	300,000	300,000
Totals, Division of Technology Services	127.4	145.7	146.3	\$9,149,869	\$11,023,497	\$11,259,517
Division of Management Services						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	108,447	108,447
Supvng Architect	1.0	1.0	1.0	8,097-9,842	112,648	112,648

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Adm Off II	-	1.0	1.0	4,622-5,576	63,317	63,821
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	105,228	110,494
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	39,388	41,361
Human Resources Office:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	85,544	85,544
Office Techn- Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Labor Relations & Employee Health Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,173-6,808	77,922	77,922
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	68,506	70,127
Labor Relations Spec	1.9	2.0	2.0	5,079-6,127	129,713	132,694
Labor Relations Analyst	0.6	1.0	1.0	5,079-6,127	43,896	46,092
Assoc Personnel Analyst	2.0	2.0	2.0	4,400-5,348	103,422	108,598
Sr Pers Spec	1.0	1.0	1.0	3,658-4,446	48,353	48,353
Training Office:						
Staff Services Mgr II-Mgr I	1.0	1.0	1.0	6,173-6,808	77,922	77,922
Trng Officer I	4.3	4.0	4.0	4,400-5,348	234,174	239,767
Staff Services Analyst-Gen	1.5	2.0	2.0	2,817-4,446	87,427	91,799
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	32,277	33,890
HR Modernization, Selection and Job Analysis:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,173-6,808	77,922	77,922
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	134,222	137,427
Assoc Personnel Analyst	3.5	4.0	4.0	4,400-5,348	224,961	233,151
Personnel Techn II-Spec	1.0	1.0	1.0	3,262-3,967	45,393	45,405
Staff Services Analyst-Gen	1.7	2.0	2.0	2,817-4,446	88,005	89,859
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	70,576	72,237
Classification and Succession Planning:						
Staff Services Mgr II-Mgrl	0.9	1.0	1.0	6,173-6,808	77,922	77,922
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	140,254	140,254
Assoc Personnel Analyst	7.9	8.0	8.0	4,400-5,348	448,227	466,538
Pers Supvr I	-	1.0	1.0	3,658-4,446	50,887	50,887
Staff Services Analyst-Gen	0.2	1.0	1.0	2,817-4,446	40,446	42,469
Payroll, Benefits and SAP Administration:						
Staff Services Mgr II-Mgr	1.0	1.0	1.0	6,173-6,808	77,922	77,922
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Personnel Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,400-5,348	51,620	54,201
Sr Pers Spec	2.2	2.0	2.0	3,658-4,446	94,786	96,985
Pers Supvr I	1.7	2.0	2.0	3,658-4,446	87,792	92,184
Asst Info Systems Analyst	0.6	-	-	3,106-4,903	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	43,264	45,428
Pers Spec	11.7	15.0	15.0	2,602-4,067	544,251	560,007
Facilities, Transportation and Property Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,173-6,808	77,922	77,922
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	62,058	65,164
Assoc Business Mgt Analyst	4.7	5.0	5.0	4,400-5,348	292,034	297,460
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	42,217	44,329
Office Techn-Typing	0.5	-	-	2,686-3,264	-	-
Business Service Asst-Spec	-	1.0	1.0	2,495-3,708	42,440	42,440
Property and Moving Services:						
Business Service Officer I-Supvry	1.0	1.0	1.0	3,842-4,622	51,271	52,902

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
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Business Service Asst-Spec	2.3	2.0	2.0	2,495-3,708	84,880	84,880
Custodian	0.4	1.0	1.0	2,098-2,549	30,100	30,215
Transportation Office:						
Sr Insp-Auto Equipt	1.0	1.0	1.0	4,402-5,312	60,799	60,799
Insp-Auto Equipt	2.0	2.0	2.0	4,012-4,837	109,259	110,724
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	42,440	42,440
Business Information Office:						
Staff Services Mgr II-Mgr I	1.0	1.0	1.0	6,173-6,808	77,922	77,922
Printing Production:						
Business Services Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	47,169	49,529
Digital Composition Spec II	0.1	1.0	1.0	3,705-4,503	51,540	51,540
Sheetfed Offset Press Opr III	1.0	1.0	1.0	3,624-4,405	50,418	50,418
Bookbinder II	2.0	2.0	2.0	3,354-3,354	76,778	76,778
Sheetfed Offset Press Opr II	1.0	1.0	1.0	2,933-3,565	40,804	40,804
Digital Print Opr II	1.0	1.0	1.0	2,867-3,485	39,888	39,888
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,084	34,737
Imaging and Records Management:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Govtl Prog Analyst	0.5	1.8	1.8	4,400-5,348	92,790	97,430
Business Services Officer I-Supvr	0.8	1.0	1.0	3,845-4,622	47,169	49,529
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	56,118	56,118
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	46,353	48,673
Office Techn-Typing	0.2	-	-	2,686-3,264	-	-
Office Services Supvr I-Gen	1.0	1.0	1.0	2,638-3,210	37,347	37,347
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	37,882	39,213
Office Asst-Typing	2.3	3.0	3.0	2,143-2,826	95,135	96,652
Office Asst-Gen	9.6	9.6	9.6	2,074-2,770	302,065	302,780
Management Analysis Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	65,083	68,153
Assoc Mgt Analyst ¹	2.5	4.0	3.0	4,400-5,348	219,669	163,541
Digital Composition Spec II	0.8	-	-	3,705-4,503	-	-
Staff Services Analyst-Gen	1.3	1.0	1.0	2,817-4,446	36,915	38,758
Procurement & Contracting Office:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	85,544	85,544
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	67,483	70,127
Assoc Govtl Prog Analyst	1.0	-	-	4,400-5,348	-	-
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,596	36,324
Contract Services:						
Staff Services Mgr II-Mgr	1.0	1.0	1.0	6,173-6,808	77,922	77,922
Staff Services Mgr I	0.4	1.0	1.0	5,079-6,127	65,607	68,585
Assoc Govtl Prog Analyst	5.3	5.0	5.0	4,400-5,348	273,119	286,782
Staff Services Analyst-Gen ¹	4.4	6.0	5.0	2,817-4,446	251,125	218,803
Purchasing Services:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	64,095	67,300
Assoc Business Mgt Analyst	2.3	2.0	2.0	4,400-5,348	119,074	121,941
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	121,453	122,422
Business Services Officer I-Supvr	0.4	1.0	1.0	3,845-4,622	44,008	44,008
Business Services Officer I-Spec	2.0	2.0	2.0	3,658-4,446	99,240	99,240
Materials & Stores Spec	3.8	4.0	4.0	2,877-3,751	151,697	153,684
Warehouse Worker	0.2	-	-	2,877-3,128	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Business Service Asst-Spec	0.8	1.0	1.0	2,495-3,708	42,440	42,440
IT Contracting/Purchasing Services:						
Sr Info Systems Analyst-Supvr	0.4	1.0	1.0	5,850-7,465	75,479	79,162
Staff Information Systems Analyst-Spec	2.0	2.0	2.0	5,065-6,466	136,651	139,782
Assoc Information Systems Analyst-Spec	2.0	2.0	2.0	4,619-5,897	134,990	134,990
Temporary Help	3.7	6.0	6.0	(184,272)	247,478	301,365
Overtime	-	-	-	(27,463)	167,800	167,800
Totals, Division of Management Services	148.6	165.4	163.4	\$7,283,109	\$8,564,807	\$8,696,406
Central Valley Flood Protection Board						
Office of the Chief:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	129,633	129,633
Administrative Services Office:						
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	117,429	120,242
Office Techn-Typing	0.1	1.0	1.0	2,686-3,264	32,232	33,844
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	39,213	39,213
Engineering and Technical Office:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Sr Engr	0.9	1.0	1.0	7,377-9,842	102,610	102,610
Flood Projects Improvements Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr	1.0	1.0	1.0	7,377-9,842	102,610	102,610
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	75,255	75,255
Engr	3.0	3.0	3.0	4,608-8,379	251,393	263,931
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	57,796	60,685
Floodway Encroachment Enforcement Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,106	112,648
Sr Engr	1.7	2.0	2.0	7,377-9,842	203,012	205,220
Engrng Assoc-Spec	1.5	1.0	1.0	4,960-6,027	68,983	68,983
Engr	4.0	5.0	5.0	4,608-8,379	414,363	430,464
Board Members-CVFPB:						
Board Member	6.1	7.0	7.0	3,389	284,683	284,683
Temporary Help	1.7	2.0	2.1	(87,251)	103,616	110,455
Overtime	-	-	-	(239)	40,000	40,000
Totals, CVFPB	29.0	32.0	32.1	\$1,971,493	\$2,371,801	\$2,417,343
Resources Office (FESSRO)						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	108,459	108,459
Exec Secretary I	0.9	1.0	1.0	3,020-3,672	35,286	37,052
Administrative Services Office:						
Adm Off II	1.0	1.0	1.0	4,622-5,576	63,821	63,821
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,400-5,348	243,860	244,844
Staff Services Analyst-Gen	1.8	2.0	2.0	2,817-4,446	93,104	95,216
Office Techn-Typing	1.4	2.0	2.0	2,686-3,264	74,716	74,716
Limited Exam/Appt Prog Candidate	0.3	-	-	0-1,514	-	-
Envirntl Restoration and Enhancement:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	99,416	101,049
Special Restoration Projects:						
Prog Mgr II	0.9	1.0	1.0	7,265-8,008	91,605	91,656
Delta Eco System:						
Sr Engr	1.0	1.0	1.0	7,377-9,842	102,610	102,610

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Envirntl Prog Mgr I-Supvry	0.9	1.0	1.0	6,275-7,575	86,700	86,700
Staff Envirntl Scientist	3.9	4.0	4.0	5,445-6,575	297,272	297,272
Engr	0.8	1.0	1.0	4,608-8,379	55,296	58,056
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	62,111	62,111
Riverine Ecosystem:						
Sr Engr	1.0	1.0	1.0	7,377-9,842	102,610	102,610
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	83,928	86,700
Sr Envirntl Scientist	0.7	1.0	1.0	5,450-6,578	75,289	75,289
Staff Envirntl Scientist	2.0	2.0	2.0	5,445-6,575	150,510	150,510
Engr	2.0	2.0	2.0	4,608-8,379	175,052	179,247
Envirntl Scientist	3.3	4.0	4.0	3,077-5,711	208,611	212,669
Floodway Ecosystem Sustainability:						
Prog Mgr III	1.0	1.0	1.0	8,006-8,830	99,416	101,049
Ctrl Valley Flood Protection Plan:						
Prog Mgr II	1.0	1.0	1.0	7,265-8,008	91,656	91,656
Prog Mgr I	3.0	6.0	6.0	6,491-7,156	479,391	491,081
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	6,275-7,575	172,779	173,400
Staff Envirntl Scientist	4.2	5.0	5.0	5,445-6,575	337,482	350,032
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,400-5,348	61,211	61,211
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	57,087	59,938
Office Techn-Gen	-	1.0	1.0	2,638-3,209	31,656	33,239
Delta Levees and Envirntl Engineering:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Prog Mgr I	0.9	1.0	1.0	6,491-7,156	80,135	81,905
Special Investigations:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr	3.0	3.0	3.0	7,377-9,842	302,860	302,860
Engr	2.8	3.0	3.0	4,608-8,379	249,235	260,360
Jr Engrng Techn	0.5	1.0	1.0	2,274-3,339	33,194	34,851
Delta Levees Section:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr	3.6	4.0	4.0	7,377-9,842	397,320	401,793
Engr	8.7	9.0	9.0	4,608-8,379	740,294	758,346
Water Resources Techn II	1.0	1.0	1.0	3,922-4,766	62,530	62,530
Engineer Support:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Temporary Help	2.0	2.3	3.3	(114,757)	179,878	204,550
Overtime	-	-	-	(3,838)	85,000	85,000
Totals, FESSRO	69.9	79.3	80.3	\$5,155,439	\$6,246,191	\$6,359,199
California Energy Resources Scheduling (CERS)						
CERS-Executive Management:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Exec Asst	1.0	1.0	1.0	3,288-3,996	45,737	45,737
Legal Secty	1.0	1.0	1.0	3,038-3,878	44,386	44,386
Administration:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	120,303	122,422
Staff Services Analyst-Gen	1.8	1.0	1.0	2,817-4,446	50,887	50,887
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	74,569	74,716

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Business Service Asst-Spec	0.9	-	-	2,495-3,708	-	-
Contracts Management Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
C.E.A. III	1.0	1.0	1.0	8,594-9,476	137,272	137,272
Sr Hydroelectric Pwr Utility Engr-Spec	3.7	4.0	4.0	8,122-9,870	436,368	441,240
Supvng Hydroelectric Pwr Utility Engr	3.0	3.0	3.0	8,097-9,842	337,944	337,944
DP Mgr IV	1.0	1.0	1.0	7,825-9,059	103,686	103,686
Sr Hydroelectric Pwr Utility Engr-Supvr	0.8	-	-	7,377-8,965	-	-
Systems Software Spec III-Tech	0.4	-	-	6,110-7,796	-	-
Staff Info Systems Analyst-Spec	1.4	-	-	5,065-6,466	-	-
Asst Info Systems Analyst	0.8	-	-	3,106-4,903	-	-
Staff Services Analyst-Gen	0.6	1.0	1.0	2,817-4,446	33,804	35,496
Financial Management Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Sr Hydroelectric Pwr Utility Engr-Spec	3.8	4.0	4.0	8,122-9,870	445,787	451,000
Supvng Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	8,097-9,842	225,296	225,296
Assoc Hydroelectric Pwr Utility Engr	4.1	4.0	4.0	6,898-8,378	357,334	365,614
C.E.A. I	0.8	1.0	1.0	6,173-7,838	74,076	74,076
Acctg Administrator I-Spec	1.0	1.0	1.0	4,833-5,874	67,231	67,231
Assoc Acctg Analyst	1.0	1.0	1.0	4,619-5,616	64,278	64,278
Assoc Govtl Prog Analyst	0.4	-	-	4,400-5,348	-	-
Temporary Help	0.9	1.6	2.4	(34,016)	117,869	129,062
Overtime	-	-	-	(2,290)	40,000	40,000
Totals, California Energy Resources Scheduling	39.4	35.6	36.4	\$3,266,261	\$3,208,040	\$3,241,556
Bay-Delta Office						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	129,633	129,633
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	42,028	42,028
Administration & Program Control Office:						
Adm Officer II	1.0	1.0	1.0	4,622-5,576	63,821	63,821
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	175,741	178,408
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	48,152	50,153
DHCCP Operations and Planning:						
Prin Engr ¹	0.7	1.0	-	9,842-10,853	118,104	-
Supervising Engineer	1.0	-	-	8,097-10,820	-	-
Sr Engr	1.0	-	-	7,377-9,842	-	-
Engr	1.0	-	-	4,608-8,379	-	-
South Delta Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Supvng Engr	2.0	2.0	2.0	8,097-10,820	225,296	225,296
Sr Engr	3.5	4.0	4.0	7,377-9,842	399,085	400,510
Engr	4.5	4.0	4.0	4,608-8,379	341,970	345,708
Office Techn-Typing	0.1	1.0	1.0	2,686-3,264	32,232	33,844
Modeling Support Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Supvng Engr	2.0	2.0	2.0	8,097-10,820	225,296	225,296
Sr Engr	12.7	14.0	14.0	7,377-9,842	1,431,255	1,436,540
Operations Research Spec III	2.0	2.0	2.0	5,439-6,610	151,310	151,310
Staff Info Systems Analyst-Spec	1.9	2.0	2.0	5,065-6,466	134,787	137,823
Engr ³	20.6	24.0	22.0	4,608-8,379	1,959,217	1,926,658

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	42,803	44,558
Research Analyst I-Geographic Info Sys	0.7	-	-	3,106-4,670	-	-
Research Analyst II-Geographic Info Sys	0.3	1.0	1.0	3,106-4,670	53,749	56,438
Envirntl Scientist	0.1	1.0	1.0	3,077-5,711	36,924	38,770
Delta Conveyance Branch:						
Prin Engr	0.9	1.0	1.0	9,842-10,853	118,279	124,196
Supvng Engr ¹	0.9	2.0	1.0	8,097-10,820	209,812	102,024
Sr Engr	2.8	3.0	3.0	7,377-9,842	307,830	307,830
Prog Mgr I	0.4	1.0	1.0	6,491-7,156	77,892	81,792
Staff Envirntl Scientist	0.3	2.0	2.0	5,455-6,575	132,052	138,583
Engr	1.0	4.0	4.0	4,608-8,379	250,734	259,029
Envirntl Scientist	2.6	5.0	5.0	3,077-5,711	184,530	193,760
Fish and Wildlife Techn	0.1	2.0	2.0	2,779-3,506	66,696	70,030
Temporary Help	6.0	8.1	7.1	(227,667)	437,935	310,071
Overtime	-	-	-	(36,652)	40,000	40,000
Totals, Bay-Delta Office	79.1	96.1	91.1	\$6,223,370	\$7,685,601	\$7,362,547
Division of Flood Management						
Office of the Chief:						
Prin Engr	2.2	4.0	4.0	9,842-10,853	496,876	496,876
C.E.A. V	1.0	1.0	1.0	9,544-13,381	130,434	130,434
Sr Engr ²	-	1.0	1.0	7,377-9,842	88,524	92,950
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,084	34,737
Office Asst-Typing	0.1	-	-	2,143-2,826	-	-
Administrative and Program Analysis Branch:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Staff Services Mgr I	2.5	3.0	3.0	5,079-6,127	194,500	202,891
Assoc Govtl Prog Analyst	10.0	11.0	11.0	4,400-5,348	652,450	662,214
Staff Services Analyst-Gen	2.0	4.0	4.0	2,817-4,446	178,974	184,938
Office Asst-Typing	0.9	1.0	1.0	2,143-2,826	30,734	30,734
Floodsafe Program Mgmt Office:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Supvng Engr	2.7	3.0	3.0	8,097-10,820	322,460	327,320
Research Analyst II-Gen	2.3	3.0	3.0	4,619-5,616	189,779	192,834
Engr	1.0	2.0	2.0	4,608-8,379	151,199	153,959
Assoc Govtl Prog Analyst	2.2	2.0	2.0	4,400-5,348	119,374	119,374
Research Writer	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Secretary	0.4	-	-	2,686-3,265	-	-
Hydrology & Flood Operations Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	32,232	33,840
Hydrology Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr	5.0	5.0	5.0	7,377-9,842	509,807	513,050
Assoc Elec Engr	0.7	1.0	1.0	6,898-8,378	99,491	99,491
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	85,441	85,441
Sr Meteorologist-Water Resources	1.0	1.0	1.0	5,360-6,469	74,042	74,042
Staff Programmer Analyst-Spec	7.0	7.0	7.0	5,065-6,466	499,801	506,222
Engrng Assoc-Spec	2.0	2.0	2.0	4,960-6,027	137,966	137,966
Engr	10.3	11.0	11.0	4,608-8,379	973,856	991,938
Control System Techn I	0.5	1.0	1.0	3,670-5,320	59,884	60,891

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	48,087	50,485
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	31,510	33,084
Limited Exam/Appt Prog Candidate	0.2	-	-	0-1,514	-	-
Flood Operations Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr	3.0	4.0	4.0	7,377-9,842	371,043	379,827
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	85,441	85,441
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,065-6,466	74,007	74,007
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	68,983	68,983
Assoc Programmer Analyst-Spec	0.6	1.0	1.0	4,619-5,897	55,428	58,200
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,616	64,278	64,278
Engr	9.4	10.0	10.0	4,608-8,379	766,133	794,131
Assoc Govtl Prog Analyst	1.9	3.0	3.0	4,400-5,348	158,999	166,946
Research Analyst I-Gen	1.0	1.0	1.0	3,106-4,670	48,576	51,004
Flood Project Integrity and Inspection Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr	3.5	4.0	4.0	7,377-9,842	398,807	406,176
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	68,983	68,983
Engr	8.1	9.0	9.0	4,608-8,379	619,184	650,057
Water Resources Techn II	5.0	5.0	5.0	3,922-4,766	307,041	307,041
Flood Projects Office:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	124,204	124,219
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	33,021	34,669
Project Delivery Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,106	112,648
Sr Engr	2.8	3.0	3.0	7,377-9,842	297,569	302,189
Engr	6.0	7.0	7.0	4,608-8,379	531,062	544,017
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	61,211	61,211
Project Development Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr	3.0	4.0	4.0	7,377-9,842	361,271	374,204
Engr	10.4	12.0	12.0	4,608-8,379	849,076	886,064
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,400-5,348	106,438	111,761
Staff Services Analyst-Gen	0.6	-	-	2,817-4,446	-	-
Flood Corridor Programs and Environmental Support:						
Envirntrl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	86,700	86,700
Sr Envirntl Scientist	1.9	2.0	2.0	5,450-6,578	140,532	143,793
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	75,255	75,255
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	54,633	57,064
Envirntrl Scientist	4.8	6.0	6.0	3,077-5,711	317,121	326,435
Levee Repairs and Floodplain Management Office:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Office Techn-Typing	1.0	2.0	2.0	2,686-3,264	74,716	74,716
Urban Levee Evaluations Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr	3.0	5.0	5.0	7,377-9,842	513,050	513,050
Sr Engineering Geologist	1.0	1.0	1.0	7,377-8,965	112,968	112,968
Engrng Geologist	3.0	4.0	4.0	4,608-8,422	347,770	355,824
Engr ³	4.6	8.0	6.0	4,608-8,379	619,087	498,607
Levee Repairs Branch:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Supvng Engr	0.5	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr	3.9	5.0	5.0	7,377-9,842	503,477	508,080
Sr Engineering Geologist	1.0	-	-	7,377-8,965	-	-
Envirntl Prog Mgr I-Supvry	1.0	-	-	6,275-7,575	-	-
Staff Envirntl Scientist	1.2	-	-	5,445-6,575	-	-
Engrng Geologist ³	0.8	3.0	1.0	4,608-8,422	206,987	96,395
Engr ⁴	7.2	6.0	3.0	4,608-8,379	441,599	239,539
Assoc Landscape Architect Spec	1.0	-	-	4,608-6,409	-	-
Landscape Architect	1.0	-	-	4,608-6,409	-	-
Envirntl Scientist	1.0	-	-	3,077-5,711	-	-
Floodplain Risk Management Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr	4.0	4.0	4.0	7,377-9,842	410,440	410,440
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	75,255	75,255
Engr ⁴	5.0	8.0	5.0	4,608-8,379	597,261	439,659
Office Techn-Typing	1.0	-	-	2,686-3,264	-	-
Non-Urban Levee Evaluations:						
Supvng Engr	1.0	-	-	8,097-10,820	-	-
Sr Engr	3.0	-	-	7,377-9,842	-	-
Engrng Geologist	2.0	-	-	4,608-8,422	-	-
Engr	3.5	-	-	4,608-8,379	-	-
Floodplain Eval and Del Branch:						
Supvng Engr	1.0	-	-	8,097-10,820	-	-
Sr Engr	2.2	-	-	7,377-9,842	-	-
Engr	3.0	-	-	4,608-8,379	-	-
Flood Projects Maintenance Office:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	50,455	52,978
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,446	45,960	48,255
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	31,819	33,410
Maintenance Support Branch:						
Sr Engrng Geologist	1.6	2.0	2.0	8,122-9,870	203,469	208,512
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Sr Engr	2.8	3.0	3.0	7,377-9,842	291,766	296,092
Engrng Geologist	1.0	1.0	1.0	4,608-8,422	96,395	96,395
Engr	7.4	8.0	8.0	4,608-8,379	688,757	709,615
Sutter Maintenance Yard:						
Utility Craftworker Supt	1.0	1.0	1.0	5,250-6,333	72,485	72,485
Asst Utility Craftworker Supt	1.0	1.0	1.0	4,309-5,193	59,437	59,437
Utility Craftworker	18.8	21.0	21.0	3,943-4,317	1,057,346	1,068,310
Utility Craftworker Supvr	4.0	4.0	4.0	3,940-4,737	218,672	218,672
Maint Mechanic	0.3	-	-	3,835-4,621	-	-
Business Service Officer I-Spec	1.0	1.0	1.0	3,658-4,446	50,887	50,887
Bldg Maint Worker	1.0	1.0	1.0	3,186-3,828	40,025	40,025
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Utility Craftworker Apprentice	3.6	3.0	3.0	2,563-3,549	88,605	88,605
Svc Asst-Maint and Ops	0.5	-	-	2,130-2,297	-	-
Maint/Service Occupational Trainee	0.4	1.0	1.0	1,899-2,092	22,788	23,928
Sacramento Maintenance Yard:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Utility Craftworker Supt	1.0	1.0	1.0	5,250-6,333	72,485	72,485
Asst Utility Craftworker Supt	1.0	1.0	1.0	4,309-5,193	59,437	59,437
Utility Craftworker	16.6	18.0	18.0	3,943-4,317	877,040	892,063
Utility Craftworker Supvr	4.0	4.0	4.0	3,940-4,737	219,077	219,272
Business Service Officer I-Spec	1.0	1.0	1.0	3,658-4,446	50,887	50,887
Bldg Maint Worker	1.0	1.0	1.0	3,186-3,828	40,025	40,025
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	36,767	37,358
Utility Craftworker Apprentice	1.3	-	-	2,563-3,549	-	-
Maint/Service Occupational Trainee	0.3	1.0	1.0	1,899-2,092	22,788	23,928
Flood System Sustainability Branch:						
Sr Engrng Geologist	-	1.0	1.0	8,122-9,870	102,610	102,610
Supvng Engr	-	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr ¹	-	3.0	2.0	7,377-9,842	293,425	205,220
Assoc Landscape Architect Spec Engr ³	-	1.0	1.0	6,897-8,379	84,615	88,845
Engr ³	-	9.0	7.0	4,608-8,379	578,506	491,291
Landscape Architect	-	1.0	1.0	4,608-6,409	55,835	58,628
Maintenance Environmental Support Branch:						
Envirntrl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	84,544	86,700
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	75,289	75,289
Staff Envirntl Scientist	3.0	4.0	4.0	5,445-6,575	288,687	297,647
Envirntrl Scientist	4.9	6.0	6.0	3,077-5,711	299,106	307,656
Statewide Flood Planning Office:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Supvng Engr	1.5	2.0	2.0	8,097-10,820	219,928	225,296
Sr Engr	1.5	2.0	2.0	7,377-9,842	191,817	196,275
Envirntrl Prog Mgr I-Supvry ¹	-	2.0	1.0	6,275-7,575	162,000	86,700
Research Analyst II-GIS ¹	1.0	1.0	-	4,619-5,897	59,265	-
Engr ⁵	1.8	3.0	1.0	4,608-8,379	197,279	91,019
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,440-5,348	49,847	52,339
Office Techn-Typing	0.5	-	-	2,686-3,264	-	-
Temporary Help	8.0	15.0	5.7	(469,047)	824,674	433,541
Overtime	-	-	-	(450,446)	1,960,017	1,960,017
Totals, Division of Flood Management	307.4	349.0	322.7	\$21,204,767	\$27,128,172	\$26,100,820
State Water Project Power and Risk Office						
Office of the Chief:						
Chief Utility Operations	1.0	1.0	1.0	10,820-11,929	136,535	136,535
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	126,428	126,428
Sr Hydroelectric Pwr Utility Engr-Spec	2.3	4.0	4.0	8,122-9,870	436,368	441,241
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Assoc Hydroelectric Pwr Utility Engr	0.9	1.0	1.0	6,898-8,378	82,776	86,916
Staff Services Analyst-Gen	0.2	1.0	1.0	2,817-4,446	42,440	42,440
Power Planning and Contract Management:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Power Contract Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Sr Hydroelectric Pwr Utility Engr-Supvr	2.6	3.0	3.0	7,377-8,965	297,755	302,379
Assoc Hydroelectric Pwr Utility Engr	7.0	7.0	7.0	6,271-7,616	620,704	637,332
Elec Engr	2.0	2.0	2.0	4,608-6,409	147,673	150,257
Transmission Planning Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	1.9	4.0	4.0	8,122-9,870	413,199	428,212

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Sr Hydroelectric Pwr Utility Engr Supvr	1.0	1.0	1.0	7,377-8,965	102,610	102,610
Assoc Hydroelectric Pwr Utility Engr	1.7	4.0	4.0	6,898-8,378	351,644	360,837
Electrical Engr	1.3	2.0	2.0	4,279-5,951	134,130	140,654
Power Planning Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	8,122-9,870	221,021	225,936
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	7,377-8,965	195,290	195,290
Assoc Hydroelectric Pwr Utility Engr	4.0	4.0	4.0	6,898-8,378	354,844	367,697
Temporary Help	0.7	1.2	2.4	(50,418)	67,898	135,688
Overtime	-	-	-	(776)	-	-
Totals, State Water Project Power and Risk Office	36.6	45.2	46.4	\$3,347,179	\$4,306,126	\$4,455,263
Division of Integrated Regional Water Management						
Office of the Chief:						
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	130,434	130,434
Regional Planning Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	124,211	124,219
Sr Engrng Geologist	2.4	3.0	3.0	8,122-9,870	324,680	328,546
Supvng Engr	2.0	2.0	2.0	8,097-10,820	225,296	225,296
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Sr Engr	2.0	2.0	2.0	7,377-9,842	205,220	205,220
Prog Mgr II	1.0	1.0	1.0	7,265-8,008	89,119	91,656
Prog Mgr I	0.9	1.0	1.0	7,265-8,008	81,905	81,905
Engrng Geologist	2.5	2.0	2.0	4,608-8,422	166,852	175,202
Engr	1.5	2.0	2.0	4,608-8,379	176,356	180,864
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,446	41,868	43,963
Office Techn-Typing ¹	0.6	1.0	-	2,686-3,264	33,487	-
Financial Assistance Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	102,610	102,610
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr	1.0	1.0	1.0	7,377-9,842	102,610	102,610
Pgrm Mgr II, California Bay-Delta Authority	1.0	1.0	1.0	7,265-8,008	89,119	91,656
Pgrm Mgr I, California Bay-Delta Authority	1.0	1.0	1.0	6,491-7,156	80,889	81,905
Staff Envirntl Scientist	2.0	2.0	2.0	5,445-6,575	141,342	144,652
Research Prog Spec I	1.0	1.0	1.0	4,833-5,874	67,231	67,231
Engrng Geologist	1.0	1.0	1.0	4,608-8,422	91,594	91,594
Engr	3.0	3.0	3.0	4,608-8,379	265,479	273,955
Assoc Govtl Program Analyst	2.8	2.0	2.0	4,400-5,348	121,695	122,422
Envirntl Scientist	3.7	4.0	4.0	3,077-5,711	222,349	229,445
Staff Services Analyst-Gen	0.1	1.0	1.0	2,817-4,446	44,146	46,353
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	32,345	32,345
Temporary Help	0.7	1.7	2.7	(56,191)	128,636	159,870
Overtime	-	-	-	(5,133)	16,000	16,000
Totals, Division of Integrated Regional Water Management	37.2	40.7	40.7	\$3,002,327	\$3,454,988	\$3,499,468
Division of Safety of Dams						
Office of the Chief:						
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	135,802	135,802
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,621	35,302
Geology Branch:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Sr Engrng Geologist	3.0	3.0	3.0	8,122-9,870	336,634	338,673
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Engrng Geologist	2.0	2.0	2.0	4,608-8,422	190,472	192,778
Field Engineering Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Supvng Engr	3.0	3.0	3.0	8,097-10,820	337,944	337,944
Sr Engr	7.9	9.0	9.0	7,377-9,842	908,607	913,832
Engr	8.8	9.0	9.0	4,608-8,379	795,555	816,613
Design Engineering Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Supvng Engr	4.0	4.0	4.0	8,097-10,820	447,727	450,592
Sr Engr	8.7	10.0	10.0	7,377-9,842	1,000,383	1,009,606
Asst Engrng Spec-Civil	1.0	1.0	1.0	4,899-5,951	73,355	73,355
Engr	9.9	10.0	10.0	4,608-8,379	757,473	785,949
Administration & Office Services Section:						
Adm Officer II	1.0	1.0	1.0	4,622-5,576	63,821	63,821
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	52,800	55,440
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	44,927	47,171
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	74,716	74,716
Temporary Help	1.7	2.0	2.0	(49,049)	60,120	60,120
Overtime	-	-	-	(389)	15,000	15,000
Totals, Division of Safety of Dams	60.0	63.0	63.0	\$5,151,598	\$5,690,043	\$5,767,800
Division of Statewide Integrated Water Management						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	130,434	130,434
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	42,028	42,028
Administrative Services Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Info Systems Analyst-Spec	0.6	-	-	4,619-5,897	-	-
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,400-5,348	244,239	244,844
Project and Administrative Services Office:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr	1.4	3.0	3.0	7,377-9,842	293,744	298,172
Pgrm Mgr II, California Bay-Delta Authority	1.1	2.0	2.0	7,265-8,008	173,689	179,688
Supvr-Tech Publications	0.9	1.0	1.0	5,067-6,114	60,804	63,840
Research Prog Spec I	0.8	1.0	1.0	4,833-5,874	67,231	67,231
Engr	0.5	1.0	1.0	4,608-8,379	54,058	56,759
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,400-5,348	115,852	118,588
Research Writer	4.2	4.5	4.5	4,400-5,348	264,723	270,311
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	39,213	39,213
Water Use and Efficiency Branch:						
Prog Mgr III	1.0	1.0	1.0	8,006-8,830	99,817	101,053
Sr Engr	1.5	2.0	2.0	7,377-9,842	204,264	205,220
Prog Mgr II	0.5	1.0	1.0	7,265-8,008	85,236	89,333
Land & Water Use Prog Mgr	3.0	3.0	3.0	6,043-7,295	239,508	243,132
Sr Land & Water Use Analyst	4.8	5.0	5.0	5,757-6,948	397,242	397,620
Staff Envirntl Scientist	0.1	1.0	1.0	5,445-6,575	71,610	71,610
Staff Land & Water Use Scientist	1.6	3.0	3.0	5,445-6,575	203,122	213,173
Assoc Land & Water Use Analyst	7.9	9.0	9.0	4,730-5,711	557,843	569,393

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Engrng Geologist	1.0	1.0	1.0	4,608-8,422	84,980	89,232
Engr	2.0	3.0	3.0	4,608-8,379	261,088	269,346
Envirntl Scientist	2.6	4.0	4.0	3,077-5,711	226,661	228,878
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	31,510	33,084
Office Asst-Typing	0.8	1.0	1.0	2,143-2,826	32,345	32,345
Strategic Water Planning Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Supvng Engr	2.0	2.0	2.0	8,097-10,820	225,296	225,296
Sr Engr	1.8	2.0	2.0	7,377-9,842	205,220	205,220
Pgrm Mgr II, California Bay-Delta Authority	1.0	1.0	1.0	7,265-8,008	87,670	91,656
Staff Envirntl Scientist	0.8	1.0	1.0	5,445-6,575	71,787	74,990
Engr	3.8	4.0	4.0	4,608-8,379	339,520	343,955
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	34,173	35,880
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	36,729	36,729
Statewide Infrastructure Investment Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Supvng Engr	3.0	3.0	3.0	8,097-10,820	337,944	337,944
Sr Engr	3.5	4.0	4.0	7,377-9,842	393,666	398,333
Staff Envirntl Scientist	1.9	2.0	2.0	5,445-6,575	140,595	143,859
Engr	5.0	5.0	5.0	4,608-8,379	391,868	410,363
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	46,233	48,543
Office Techn-Typing	0.6	1.0	1.0	2,686-3,264	32,583	34,213
Integrated Data and Analysis Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr	1.0	1.0	1.0	7,377-9,842	102,610	102,610
Sr Engrng Geologist	1.0	1.0	1.0	7,377-8,965	112,968	112,968
Prog Mgr II	1.0	1.0	1.0	7,265-8,008	89,119	91,656
Research Mgr III-Gen	1.0	1.0	1.0	6,779-7,474	85,544	85,544
Research Prog Spec III-Resource	1.0	1.0	1.0	5,831-7,087	81,115	81,115
Research Prog Spec II-Econ	2.6	3.0	3.0	5,309-6,451	217,830	217,830
Research Prog Spec I-Demography	1.0	1.0	1.0	4,833-5,874	60,025	63,023
Assoc Land & Water Use Analyst	1.0	1.0	1.0	4,730-5,711	65,366	65,366
Engrng Geologist	0.5	1.0	1.0	4,608-8,422	54,058	56,759
Envirntl Scientist	0.9	1.0	1.0	3,077-5,711	46,046	48,346
Temporary Help	4.6	6.7	7.0	(304,744)	420,613	422,360
Overtime	-	-	-	(10,232)	-	-
Totals, Division of Statewide Integrated Water Management	94.3	110.2	110.5	\$6,714,281	\$8,452,118	\$8,581,384
State Water Project Analysis Office						
Office of the Chief:						
Prin Engr	2.0	2.0	2.0	9,842-10,835	248,436	248,438
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
C.E.A. III	1.0	1.0	1.0	8,594-9,476	130,434	130,434
Dep Comptroller	0.5	-	-	6,779-7,474	-	-
Staff Info Systems Analyst-Spec	0.8	1.0	1.0	5,065-6,466	60,780	63,816
Adm Officer II	1.0	1.0	1.0	4,622-5,576	63,821	63,821
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,400-5,348	122,422	122,422
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	39,935	39,935
Secretary	1.0	1.0	1.0	2,686-3,265	37,370	37,370
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	31,180	32,739

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Project Cost Branch:						
Supvng Engr	1.5	1.0	1.0	8,097-10,820	112,648	112,648
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	7,377-9,965	102,610	102,610
Sr Engr	2.0	2.0	2.0	7,337-9,842	201,977	205,220
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	6,271-7,616	173,214	181,603
Research Analyst II-Econ	2.0	2.0	2.0	4,619-5,616	123,057	126,353
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	58,304	61,223
Engr	2.6	3.0	3.0	4,608-8,379	251,952	258,594
Electrical Engr	1.0	1.0	1.0	4,279-5,951	66,757	69,915
Research Analyst I-Econ	1.0	1.0	1.0	3,106-4,670	49,079	51,534
SWP Programs Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr	1.9	3.0	3.0	7,337-9,842	292,947	298,170
Assoc Hydroelectric Pwr Utility Engr ¹	1.2	2.0	1.0	6,898-8,378	189,158	95,891
Research Analyst II-Econ	1.0	1.0	1.0	4,619-5,616	64,278	64,278
Engr	0.5	5.0	5.0	4,608-8,379	317,087	328,147
Research Analyst I-Econ	1.0	1.0	1.0	3,106-4,670	39,034	40,984
Water Delivery Analysis & Documentation Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	-	0.6	0.6	8,122-9,870	64,848	67,781
Supvng Engr	0.9	1.0	1.0	8,097-10,820	112,238	112,648
Sr Engr	1.8	2.0	2.0	7,377-9,842	204,583	205,220
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,271-7,616	91,116	91,116
Supvr-Tech Publications	1.0	1.0	1.0	5,067-6,114	69,978	69,978
Engr	4.9	5.0	5.0	4,608-8,379	449,561	453,407
Research Writer	3.0	3.0	3.0	4,400-5,348	183,633	183,633
Water Contracts Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr	2.7	3.0	3.0	7,377-9,842	307,830	307,830
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	59,520	62,496
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	61,077	61,077
Engr	4.4	5.0	5.0	4,608-8,379	416,794	419,554
Research Analyst I-Gen	1.0	1.0	1.0	3,106-4,670	51,896	53,451
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	34,173	35,880
Oroville Facilities Relicensing Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,122-9,870	107,342	107,342
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr	0.7	1.0	1.0	7,377-9,842	102,610	102,610
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	67,342	67,342
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	68,983	68,983
Water Supply & Transfer Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr	1.0	1.0	1.0	7,377-9,842	102,610	102,610
Engr	2.9	3.0	3.0	4,608-8,379	239,586	247,318
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Bay-Delta Hearings & Program Development:						
Sr Engr	1.9	2.0	2.0	7,377-9,842	205,220	205,220
Temporary Help	1.0	1.3	2.2	(88,351)	117,621	186,454
Overtime	-	-	-	(644)	5,000	5,000
Totals, State Water Project Analysis Office	69.4	78.9	78.8	\$5,517,719	\$6,512,210	\$6,565,264

Division of Operations & Maintenance

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Office of the Chief:						
Prin Engr ¹	0.9	2.0	1.0	9,842-10,853	242,498	124,219
C.E.A. V	1.0	1.0	1.0	9,544-13,381	142,589	142,589
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	42,028	42,028
SWP Field Division Office:						
Chief Utility Operations	1.0	1.0	1.0	10,820-11,929	136,535	136,535
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,122-9,870	112,968	112,968
Assoc Safety Engr	1.0	1.0	1.0	6,898-8,378	95,891	95,891
Chief Mobile Equipt Oper	0.4	-	-	6,159-6,788	-	-
Mobile Equipt Supt II	0.6	-	-	4,951-5,977	-	-
Mobile Equipment Supt I	1.0	-	-	4,506-5,442	-	-
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,400-5,348	61,211	61,211
Insp-Auto Equipt	1.0	-	-	4,012-4,837	-	-
Administrative Services Office:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,173-6,808	77,467	77,922
Staff Services Mgr I	1.2	2.0	2.0	5,079-6,127	129,955	132,949
Adm Ofcr II	0.3	-	-	4,622-5,576	-	-
Assoc Govtl Prog Analyst	5.7	7.0	7.0	4,400-5,348	405,249	414,164
Staff Services Analyst-Gen	1.8	2.0	2.0	2,817-4,446	91,150	95,708
Secretary	0.7	1.0	1.0	2,686-3,265	37,370	37,370
Office Techn-Typing	2.9	4.0	4.0	2,686-3,264	140,271	143,545
Office Techn-Gen	0.6	1.0	1.0	2,638-3,209	36,122	36,721
Fleet Management HQ:						
Chief of Mobile Equipt Operations	-	1.0	1.0	6,159-6,788	73,330	76,371
Mobile Equipt Supt I	-	1.0	1.0	4,506-5,442	56,667	56,667
Sr Insp-Auto Equipt	-	1.0	1.0	4,402-5,312	55,362	55,362
Oroville Shop:						
Mobile Equipt Supt I	-	1.0	1.0	4,506-5,442	56,667	56,667
Heavy Equipt Mechanic	-	6.0	6.0	3,740-4,507	281,976	281,976
Delta Shop & SAC Sub Shop:						
Mobile Equipt Supt I	-	1.0	1.0	4,506-5,442	59,067	59,067
Heavy Equipt Mechanic	-	4.0	4.0	3,740-4,507	192,784	192,784
San Luis & Coalinga Shops:						
Mobile Equipt Supt I	-	1.0	1.0	4,506-5,442	56,667	56,667
Heavy Equipt Mechanic	-	3.0	3.0	3,740-4,507	140,988	140,988
San Joaquin & Lost Hill Shops:						
Mobile Equipt Supt I	-	1.0	1.0	4,506-5,442	59,067	59,067
Heavy Equipt Mechanic	-	4.0	4.0	3,740-4,507	197,584	197,584
Southern & Castaic Shops:						
Mobile Equipt Supt I	-	1.0	1.0	4,506-5,442	59,067	59,067
Heavy Equipt Mechanic	-	3.0	3.0	3,740-4,507	148,188	148,188
Auto Mechanic	-	1.0	1.0	3,338-3,660	41,891	41,891
Plan Asset Management Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Office Techn-Typing	0.3	-	-	2,686-3,264	-	-
Asset Support Branch:						
Supvr-Drafting	1.0	1.0	1.0	4,106-4,990	57,114	57,114
Sr Delineator	4.0	4.0	4.0	3,738-4,544	208,036	208,036
Engineering & Test Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,122-9,870	109,248	112,316

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	7,377-8,965	205,220	205,220
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	6,898-8,378	191,782	191,782
Elec-Mech Testing Techn III	1.0	1.0	1.0	5,577-6,729	77,017	77,017
Elec-Mech Testing Techn II	1.0	1.0	1.0	5,075-6,125	70,104	70,104
Hydroelectric Plant Mechanic I	0.3	-	-	4,844-5,719	-	-
Mech Engr	1.0	1.0	1.0	4,608-8,379	86,687	91,019
Electrical Engr	1.0	1.0	1.0	4,608-6,409	76,955	76,955
Elec-Mech Testing Techn I	1.0	1.0	1.0	3,670-5,320	50,509	50,509
Office Techn-Typing	0.5	-	-	2,686-3,264	-	-
Plant Operations & Maintenance Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	0.8	1.0	1.0	8,122-9,870	95,672	100,452
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Sr Corrosion Engr	1.0	1.0	1.0	7,377-8,965	102,610	102,610
Sr Hydroelectric Pwr Utility Engr-Supvr	1.8	3.0	3.0	7,377-8,965	280,627	290,378
Assoc Corrosion Engr	2.0	2.0	2.0	6,898-8,378	187,007	187,007
Assoc Hydroelectric Pwr Utility Engr	6.6	11.0	11.0	6,898-8,378	961,579	995,036
Elec-Mech Testing Techn III	0.8	1.0	1.0	5,577-6,729	77,017	77,017
Water & Power Dispatcher	-	1.0	1.0	5,442-6,567	65,304	68,568
Mech Engr	1.1	1.0	1.0	4,608-8,379	91,127	91,127
Electrical Engr ¹	4.3	5.0	4.0	4,608-6,409	320,760	276,891
Communications Branch:						
Supvng Telecomm Engr	1.0	1.0	1.0	8,492-10,324	118,164	118,164
Sr Telecomm Engr	3.0	3.0	3.0	7,726-9,389	322,389	322,389
Assoc Telecomm Engr	9.7	10.0	10.0	6,897-8,379	963,609	972,046
Control System Techn II	1.0	1.0	1.0	5,577-6,729	77,017	77,017
Electrical Engr	0.8	1.0	1.0	4,608-6,409	66,505	69,651
Operations Support:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	74,007	74,007
Office Techn-Gen	0.4	-	-	2,638-3,209	-	-
Civil Maintenance Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr	2.0	2.0	2.0	7,377-9,842	205,220	205,220
Sr Land Agent-Supvry	1.0	1.0	1.0	5,441-6,613	75,690	75,690
Engrng Assoc-Spec	3.8	4.0	4.0	4,960-6,027	266,369	269,342
Engr	5.6	6.0	6.0	4,608-8,379	488,123	499,247
Dam Safety Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr	1.9	2.0	2.0	7,377-9,842	191,842	196,305
Precision Electronics Spec	2.0	3.0	3.0	5,397-6,246	206,331	210,980
Sr Seismologist	1.0	1.0	1.0	5,266-6,784	77,647	77,647
Assoc Seismologist	1.0	1.0	1.0	4,960-5,980	68,445	68,445
Engr	5.7	6.0	6.0	4,608-8,379	494,114	508,673
Program Control Branch:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,173-6,808	77,922	77,922
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,400-5,348	107,310	112,679
Staff Services Analyst-Gen	0.1	-	-	2,817-4,446	-	-
Environmental Assessment Branch:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Prog Mgr II	0.5	1.0	1.0	7,265-8,008	88,513	91,094
Envirntl Prog Mgr I-Suprvy	0.3	-	-	6,275-7,575	-	-
Sr Envirntl Scientist	0.9	1.0	1.0	5,450-6,578	65,400	68,676
Staff Envirntl Scientist	3.8	4.0	4.0	5,445-6,575	299,959	301,020
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	68,983	68,983
Engr	1.0	1.0	1.0	4,608-8,379	65,786	69,077
Envirntl Scientist	3.3	4.0	4.0	3,077-5,771	224,743	229,442
Office Techn-Typing	0.4	-	-	2,686-3,264	-	-
State Water Project Operations Control Office:						
Chief Utility Operations	1.0	1.0	1.0	10,820-11,929	136,535	136,535
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Support Systems Branch:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Contract Administration and Reporting Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,122-9,870	112,968	112,968
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Sr Engr	1.0	1.0	1.0	7,377-9,842	102,610	102,610
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	7,377-8,965	205,220	205,220
Assoc Hydroelectric Pwr Utility Engr	8.0	10.0	10.0	6,898-8,378	917,671	933,117
Engrng Assoc-Spec	2.0	2.0	2.0	4,960-6,027	137,966	137,966
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	175,588	180,031
SWP Energy Management Systems Branch:						
Supvng Control System Engr	1.0	1.0	1.0	8,907-10,827	123,921	123,921
Sr Control System Engr	1.0	1.0	1.0	8,116-9,861	112,865	112,865
Assoc Control System Engr	2.2	5.0	5.0	7,496-9,103	460,693	478,527
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,378	95,891	95,891
System Software Spec III-Suprvy	0.9	2.0	2.0	6,416-8,187	173,368	179,892
System Software Spec III-Tech	0.6	-	-	6,110-7,796	-	-
Sr Programmer Analyst-Spec	1.8	2.0	2.0	5,571-7,109	148,219	151,567
Sr Info Systems Analyst-Spec	0.9	1.0	1.0	5,571-7,109	66,852	70,200
System Software Spec II-Tech	3.9	4.0	4.0	5,561-7,097	324,623	324,916
Staff Info System Analyst-Spec ¹	3.8	6.0	5.0	5,065-6,466	277,157	282,144
Assoc Info systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	61,975	65,071
Electrical Engr	2.8	2.0	2.0	4,608-6,409	128,006	134,408
Control Systems Branch:						
Sr Control Engr-Spec	1.0	1.0	1.0	8,963-10,857	124,265	124,265
Supvng Control System Engr	1.0	1.0	1.0	8,907-10,827	117,919	117,919
Sr Control System Engr	1.4	2.0	2.0	8,116-9,861	207,694	212,436
Assoc Control System Engr	11.2	12.0	12.0	7,496-9,103	1,209,293	1,222,869
Electrical Engr	0.8	-	-	4,608-6,409	-	-
Operations Planning Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Supvng Engr	1.0	2.0	2.0	8,097-10,820	209,812	214,670
Sr Engr	-	1.0	1.0	7,377-9,842	88,524	92,950
Power Management and Optimization Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr	3.0	3.0	3.0	7,377-9,842	307,830	307,830
Engr	-	2.0	2.0	4,608-8,379	110,592	116,122
Outage Management Branch:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,122-9,870	112,968	112,968
Supvng Hydroelectric Pwr Utility Engr	0.9	1.0	1.0	8,097-9,842	112,648	112,648
Sr Engr	1.0	1.0	1.0	7,377-9,842	102,610	102,610
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,109	81,367	81,367
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr	3.8	4.0	4.0	7,377-9,842	410,440	410,440
Engr	8.1	9.0	9.0	4,608-8,379	651,560	671,399
SWP Project Operations Section:						
Chief Water & Power Dispatcher	1.0	1.0	1.0	7,442-8,206	93,923	93,923
Day-Ahead Scheduling Branch:						
Prog Water & Power Dispatcher	0.4	1.0	1.0	7,097-7,826	87,891	89,573
Sr Water & Power Dispatcher	-	3.0	3.0	5,975-7,213	244,136	248,421
Dispatching Branch:						
Prog Water & Power Dispatcher	0.5	-	-	7,097-7,826	-	-
Hydroelectric Plant Operations Supt	0.4	1.0	1.0	6,569-8,543	97,780	97,780
Sr Water & Power Dispatcher	-	6.0	6.0	5,975-7,213	504,540	508,125
Water & Power Dispatcher	-	12.0	12.0	5,442-6,567	918,648	925,178
Training, Outage and Compliance Branch:						
Prog Water & Power Dispatcher	0.4	1.0	1.0	7,097-7,826	82,922	87,071
Sr Water & Power Dispatcher	-	1.0	1.0	5,975-7,213	71,700	75,288
Oroville Field Division:						
Administration Branch:						
Prin Hydroelectric Pwr Utility Engr	0.9	1.0	1.0	9,842-10,853	117,810	123,703
Chief Field Division	0.1	-	-	7,625-9,051	-	-
Staff Services Mgr II-Supvry	0.8	1.0	1.0	5,576-6,727	66,947	70,297
Adm Officer II	0.8	2.0	2.0	4,622-5,576	113,408	119,086
Assoc Govtl Prog Analyst	1.2	1.0	1.0	4,400-5,348	52,879	55,523
Business Service Officer I-Spec	0.9	1.0	1.0	3,658-4,446	41,607	43,687
Adm Officer I	1.2	-	-	3,207-4,622	-	-
Guide II Historical Monument-Spec	0.5	-	-	3,185-3,870	-	-
Materials & Stores Spec	1.0	1.0	1.0	2,877-3,751	35,009	36,760
Staff Services Analyst-Gen	0.2	1.0	1.0	2,817-4,446	39,713	41,496
Office Techn-Typing	1.8	2.0	2.0	2,686-3,264	64,778	68,013
Business Service Asst-Spec	1.1	1.0	1.0	2,495-3,708	42,440	42,440
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	39,213	39,213
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Sr Hydroelectric Pwr Utility Engr-Supvr	0.1	-	-	7,377-8,965	-	-
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,378	95,891	95,891
Control System Techn III	1.0	1.0	1.0	5,577-6,729	77,017	77,017
Elec-Mech Testing Techn III	1.0	1.0	1.0	5,577-6,729	77,017	77,017
Elec-Mech Testing Techn II	-	2.0	2.0	5,075-6,125	121,800	127,890
Control System Techn II	3.0	3.0	3.0	5,075-6,125	210,312	210,312
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	68,983	68,983
Health & Safety Officer	0.7	2.0	2.0	4,622-5,576	119,285	122,057
Engr	1.0	1.0	1.0	4,608-8,379	95,903	95,903
Mech Engr	1.8	2.0	2.0	4,608-8,379	157,045	160,104
Elec Engr	1.0	1.0	1.0	4,608-6,409	61,898	64,994
Water Resources Techn II	0.8	1.0	1.0	3,922-4,766	47,064	49,416

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Elec-Mech Testing Techn I	1.0	1.0	1.0	3,670-5,320	48,440	50,353
Elec Engrng Techn I	1.0	1.0	1.0	3,262-3,963	45,359	45,359
Operations Branch:						
Hydroelectric Plant Operations Supt	0.8	1.0	1.0	6,569-8,543	92,375	96,295
Chief Hydroelectric Plant Operator	2.8	3.0	3.0	5,841-7,591	241,965	247,364
Sr Hydroelectric Plant Operator	-	4.0	4.0	5,577-6,585	316,080	316,080
Water Services Supvr	1.0	1.0	1.0	5,450-6,624	75,816	75,816
Engrng Assoc-Spec	2.7	3.0	3.0	4,960-6,027	196,194	199,105
Hydroelectric Plant Operator	-	9.0	9.0	4,844-5,996	607,152	610,058
Water Resources Techn II	1.0	2.0	2.0	3,922-4,766	97,829	102,714
Water Resources Techn I	0.9	-	-	3,262-3,963	-	-
Hydroelectric Plant Operator Apprnt	-	2.0	2.0	2,667-3,152	98,928	98,928
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	2.0	2.0	2.0	6,569-8,543	178,038	182,049
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	5,841-7,591	85,693	86,884
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	5,841-7,591	86,884	86,884
Hydroelectric Plant Electrician II	2.0	3.0	3.0	5,577-6,585	216,937	221,008
Hydroelectric Plant Mechanic II	2.0	2.0	2.0	5,577-6,585	150,738	150,738
Hydroelectric Plant Electrician I	5.6	6.0	6.0	4,844-5,719	373,067	384,207
Hydroelectric Plant Mechanic I	6.8	7.0	7.0	4,844-5,719	442,844	448,952
Hydroelectric Plant Elec Apprnt	2.0	3.0	3.0	2,664-4,360	97,024	97,024
Hydroelectric Plant Mech Apprnt	1.1	2.0	2.0	2,664-4,360	60,982	60,982
Civil Maintenance Branch:						
Utility Craftworker Supt	0.8	1.0	1.0	5,250-6,333	65,017	68,265
Mobile Equipt Supt I	1.0	-	-	4,506-5,442	-	-
Asst Utility Craftworker Supt	0.9	1.0	1.0	4,309-5,193	59,437	59,437
Utility Craftworker	11.4	18.0	18.0	3,943-4,317	881,544	896,509
Utility Craftworker Supvr	1.5	3.0	3.0	3,940-4,737	148,389	153,506
Maint Mechanic	2.0	2.0	2.0	3,835-4,621	96,304	96,304
Heavy Equipt Mechanic	5.6	-	-	3,740-4,507	-	-
Bldg Maint Worker	2.0	2.0	2.0	3,186-3,828	80,050	80,050
Utility Craftworker Apprentice	1.0	1.0	1.0	2,563-3,549	31,590	31,590
License Coordination Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Sr Engr	0.5	1.0	1.0	7,377-9,842	102,610	102,610
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	83,591	86,700
Staff Envirntl Scientist	2.0	2.0	2.0	5,445-6,575	150,510	150,510
Engr	2.0	2.0	2.0	4,608-8,379	112,055	117,653
Envirntl Scientist	1.9	2.0	2.0	3,077-5,711	111,440	117,012
Delta Field Division:						
Administration Branch:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-10,853	123,703	124,217
Supvng Hydroelectric Pwr Utility Engr	-	-	-	8,097-9,842	-	-
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	6,569-8,543	97,120	97,780
Hydroelectric Plant Mech Supvr	0.5	1.0	1.0	5,841-7,591	70,092	73,596
Sr Hydroelectric Plant Operator	-	1.0	1.0	5,577-6,585	66,924	70,270
Staff Services Mgr II-Supvry	0.9	1.0	1.0	5,576-6,727	76,714	76,995
Adm Officer III	0.1	-	-	5,079-6,127	-	-
Adm Officer II	0.6	2.0	2.0	4,622-5,576	112,945	118,599
Utility Craftworker	0.6	1.0	1.0	3,943-4,317	49,073	49,411

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
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Business Service Officer I-Spec	1.5	1.0	1.0	3,658-4,446	50,887	50,887
Adm Officer I	0.8	1.0	1.0	3,207-4,622	38,484	40,404
Materials & Stores Spec	1.1	1.0	1.0	2,877-3,751	39,144	39,144
Warehouse Worker	1.8	2.0	2.0	2,877-3,420	69,017	71,502
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	37,358	37,358
Business Service Asst-Spec	0.9	1.0	1.0	2,495-3,708	39,213	39,213
Mgt Services Techn	1.9	3.0	3.0	2,495-3,426	103,815	105,376
Office Asst-Typing	0.2	1.0	1.0	2,143-2,826	25,716	27,002
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Sr Hydroelectric Pwr Utility Engr-Supvr	0.9	2.0	2.0	7,377-8,965	190,974	195,560
Assoc Hydroelectric Pwr Utility Engr	1.6	1.0	1.0	6,898-8,378	83,246	87,406
Control System Techn III	1.0	1.0	1.0	5,577-6,729	77,017	77,017
Elec-Mech Testing Techn III	0.2	-	-	5,577-6,729	-	-
Control System Techn II	1.0	1.0	1.0	5,075-6,125	70,104	70,104
Elec-Mech Testing Techn II	1.0	4.0	4.0	5,075-6,125	254,232	263,442
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	68,983	68,983
Health & Safety Officer	1.0	1.0	1.0	4,622-5,576	58,327	61,245
Mech Engr	1.0	1.0	1.0	4,608-8,379	65,522	68,799
Engr	1.0	1.0	1.0	4,608-8,379	84,846	84,846
Elec Engr	0.8	1.0	1.0	4,608-6,409	55,296	58,056
Elec-Mech Testing Techn I	0.8	1.0	1.0	3,670-5,320	60,431	60,891
Control System Techn I	2.0	2.0	2.0	3,670-5,320	116,364	119,135
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	6,569-8,543	86,372	90,687
Chief Hydroelectric Plant Operator	1.5	2.0	2.0	5,841-7,591	160,491	164,176
Sr Hydroelectric Plant Operator	-	6.0	6.0	5,577-6,585	474,120	474,120
Water Services Supvr	0.3	1.0	1.0	5,450-6,624	63,160	66,322
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	68,536	68,983
Hydroelectric Plant Operator	-	10.0	10.0	4,844-5,996	675,780	678,686
Utility Craftworker	0.1	1.0	1.0	3,943-4,317	49,411	49,411
Water Resources Techn II	3.8	4.0	4.0	3,922-4,766	229,533	231,885
Water Resources Techn I	-	1.0	1.0	3,262-3,963	39,201	41,158
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	2,667-3,152	148,392	148,392
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.1	2.0	2.0	6,569-8,543	170,441	178,729
Hydroelectric Plant Mech Supvr	0.9	1.0	1.0	5,841-7,591	79,530	83,507
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	5,841-7,591	84,674	86,884
Hydroelectric Plant Mechanic II	2.8	3.0	3.0	5,577-6,585	220,613	223,971
Hydroelectric Plant Electrician II	2.0	2.0	2.0	5,577-6,585	148,335	150,738
Hydroelectric Plant Electrician I	5.8	8.0	8.0	4,844-5,719	495,116	508,763
Hydroelectric Plant Mechanic I	8.5	11.0	11.0	4,844-5,719	698,622	711,108
Hydroelectric Plant Mech Apprnt	2.9	3.0	3.0	2,664-4,360	112,362	112,362
Hydroelectric Plant Elec Apprnt	1.5	2.0	2.0	2,664-4,360	66,533	66,533
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	5,250-6,333	72,485	72,485
Mobile Equip Supt I	1.0	-	-	4,506-5,442	-	-
Asst Utility Craftworker Supt	1.0	1.0	1.0	4,309-5,193	59,019	59,437
Utility Craftworker	17.1	28.0	28.0	3,943-4,317	1,403,955	1,413,225
Utility Craftworker Supvr	4.7	5.0	5.0	3,940-4,737	270,150	272,290

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Heavy Equip Mechanic	4.5	-	-	3,740-4,507	-	-
Bldg Maint Worker	0.3	1.0	1.0	3,186-3,828	40,025	40,025
Utility Craftsworker Apprnt	0.9	1.0	1.0	2,563-3,549	29,335	29,335
San Luis Field Division:						
Administration Branch:						
Prin Hydroelectric Pwr Utility Engr	0.9	1.0	1.0	9,842-10,853	117,810	123,703
Div Chief	0.1	-	-	7,625-9,051	-	-
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	6,569-8,543	92,591	96,547
Chief Hydroelectric Plant Operator	0.5	1.0	1.0	5,841-7,591	86,884	86,884
Sr Hydroelectric Plant Operator	-	1.0	1.0	5,577-6,585	66,924	70,270
Staff Services Mgr II-Supvry	0.9	1.0	1.0	5,576-6,727	76,714	76,995
Adm Off III	0.1	-	-	5,079-6,127	-	-
Adm Officer II	0.8	2.0	2.0	4,622-5,576	113,408	119,086
Business Service Officer I-Spec	2.3	3.0	3.0	3,658-4,446	140,457	144,936
Adm Off I	1.2	-	-	3,207-4,622	-	-
Guide II Historical Monument-Spec	1.1	2.0	2.0	3,185-3,870	44,295	44,295
Materials & Stores Spec	2.0	2.0	2.0	2,877-3,751	78,288	78,288
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	45,794	48,087
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Business Service Asst-Spec	0.5	-	-	2,495-3,708	-	-
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	39,213	39,213
Office Asst-Typing ¹	0.2	2.0	1.0	2,143-2,826	51,432	27,002
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	7,377-8,965	205,220	205,220
Sr Land Surveyor	1.0	1.0	1.0	7,377-8,965	102,610	102,610
Control System Techn III	1.0	1.0	1.0	5,577-6,729	77,017	77,017
Elec-Mech Testing Techn III	1.0	1.0	1.0	5,577-6,729	77,017	77,017
Control System Techn II	2.9	3.0	3.0	5,075-6,125	191,904	198,000
Elec-Mech Testing Techn II	1.0	1.0	1.0	5,075-6,125	70,104	70,104
Engrng Assoc-Supvr	0.8	1.0	1.0	4,964-6,031	59,568	62,544
Health & Safety Officer	1.0	1.0	1.0	4,622-5,576	63,821	63,821
Engr	0.7	1.0	1.0	4,608-8,379	54,496	57,220
Electrical Engr	0.6	1.0	1.0	4,608-6,409	62,150	65,258
Transp Surveyor	4.0	4.0	4.0	4,496-8,379	364,534	364,534
Elec Engrng Techn III	-	-	-	4,306-5,231	-	-
Water Resources Techn II	3.0	3.0	3.0	3,922-4,766	187,590	187,590
Elec-Mech Testing Techn I	0.9	1.0	1.0	3,670-5,320	60,891	60,891
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	6,569-8,543	97,285	97,780
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	5,841-7,591	173,768	173,768
Sr Hydroelectric Plant Operator	-	6.0	6.0	5,577-6,585	462,024	465,370
Water Services Supvr	1.0	1.0	1.0	5,450-6,624	75,816	75,816
Engrng Assoc-Supvr	2.0	2.0	2.0	4,964-6,031	129,425	135,069
Hydroelectric Plant Operator	-	9.0	9.0	4,844-5,996	607,152	610,058
Water Resources Techn II	4.5	6.0	6.0	3,922-4,766	334,347	339,938
Water Resources Techn I	0.5	-	-	3,262-3,963	-	-
Hydroelectric Plant Operator Apprnt	-	1.0	1.0	2,667-3,152	49,464	49,464
Jr Engrng Techn	1.0	1.0	1.0	2,274-3,339	29,290	30,754
Plant Maintenance Branch:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	6,569-8,543	97,780	97,780
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	5,841-7,591	73,967	77,664
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	5,841-7,591	86,884	86,884
Hydroelectric Plant Electrician II	2.0	2.0	2.0	5,577-6,585	150,738	150,738
Hydroelectric Plant Mechanic II	3.0	3.0	3.0	5,577-6,585	224,505	226,107
Hydroelectric Plant Electrician I	5.2	5.0	5.0	4,844-5,719	327,285	327,285
Hydroelectric Plant Mechanic I	8.0	8.0	8.0	4,844-5,719	517,865	520,847
Hydroelectric Plant Elec Apprnt	1.5	2.0	2.0	2,664-4,360	72,073	72,073
Hydroelectric Plant Mech Apprnt	1.0	1.0	1.0	2,664-4,360	41,582	41,582
Civil Maintenance Branch:						
Utility Craftworker Supt	0.5	-	-	5,250-6,333	-	-
Mobile Equipt Supt I	1.0	-	-	4,506-5,442	-	-
Asst Utility Craftworker Supt	1.0	1.0	1.0	4,309-5,193	59,437	59,437
Utility Craftworker	25.5	28.0	28.0	3,943-4,317	1,396,467	1,407,293
Utility Craftworker Supvr	5.0	5.0	5.0	3,940-4,737	274,090	274,090
Heavy Equipt Mechanic	3.0	-	-	3,740-4,507	-	-
Bldg Maint Worker	1.0	1.0	1.0	3,186-3,828	40,025	40,025
Utility Craftworker Apprnt	1.5	2.0	2.0	2,563-3,549	69,955	69,955
San Joaquin Field Division:						
Administration Branch:						
Prin Hydroelectric Pwr Utility Engr	0.9	1.0	1.0	9,842-10,853	117,810	123,703
Div Chief	0.1	-	-	7,625-9,051	-	-
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	6,569-8,543	97,120	97,780
Chief Hydroelectric Plant Operator	0.1	1.0	1.0	5,841-7,591	79,465	83,411
Hydroelectric Plant Mech Supvr	0.6	1.0	1.0	5,841-7,591	86,884	86,884
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	5,841-7,591	78,904	82,854
Hydroelectric Plant Electrician II	1.0	1.0	1.0	5,577-6,585	75,369	75,369
Hydroelectric Plant Mechanic II	0.9	1.0	1.0	5,577-6,585	65,778	69,063
Sr Hydroelectric Plant Operator	-	1.0	1.0	5,577-6,585	66,924	70,270
Staff Services Mgr II-Supvry	0.9	1.0	1.0	5,576-6,727	74,169	76,784
Adm Officer III	0.1	-	-	5,079-6,127	-	-
Adm Officer II	0.4	1.0	1.0	4,622-5,576	56,704	59,543
Utility Craftworker Supvr	1.0	1.0	1.0	3,940-4,737	54,818	54,818
Business Service Officer I-Spec	4.0	4.0	4.0	3,658-4,446	203,548	203,548
Adm Officer I	0.5	-	-	3,207-4,622	-	-
Materials & Stores Spec	2.8	3.0	3.0	2,877-3,751	112,812	114,540
Warehouse Worker	-	-	-	2,877-3,420	-	-
Staff Services Analyst-Gen	0.7	1.0	1.0	2,817-4,446	49,478	50,887
Office Techn-Typing	2.0	2.0	2.0	2,686-3,284	74,716	74,716
Mgt Services Techn	2.9	3.0	3.0	2,495-3,426	117,639	117,639
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Sr Hydroelectric Pwr Utility Engr-Supvr	-	4.0	4.0	7,377-8,965	354,096	371,800
Assoc Hydroelectric Pwr Utility Engr	0.9	1.0	1.0	6,898-8,378	95,891	95,891
Control System Techn III	1.2	1.0	1.0	5,577-6,729	77,017	77,017
Elec-Mech Testing Techn III	1.0	1.0	1.0	5,577-6,729	77,017	77,017
Staff Envirntl Scientist	-	1.0	1.0	5,445-6,575	65,340	68,607
Elec-Mech Testing Techn II	1.8	4.0	4.0	5,075-6,125	261,665	268,098
Control System Techn II	2.5	3.0	3.0	5,075-6,125	205,740	208,824
Hydroelectric Plant Operator	0.5	1.0	1.0	4,844-5,996	65,457	65,457

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Hydroelectric Plant Electrician I	1.2	1.0	1.0	4,844-5,719	65,457	65,457
Health & Safety Officer	1.0	1.0	1.0	4,622-5,576	63,821	63,821
Mech Engr	1.5	2.0	2.0	4,608-8,379	138,904	141,605
Engr	1.0	1.0	1.0	4,608-8,379	79,372	83,147
Water Resources Techn II	1.0	1.0	1.0	3,922-4,766	59,638	59,638
Control System Techn I	1.5	1.0	1.0	3,670-5,320	60,891	60,891
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,711	65,366	65,366
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	6,569-8,543	97,780	97,780
Chief Hydroelectric Plant Operator	2.8	3.0	3.0	5,841-7,591	255,381	259,704
Sr Hydroelectric Plant Operator	-	11.0	11.0	5,577-6,585	857,124	860,470
Water Services Supvr	1.0	1.0	1.0	5,450-6,624	75,816	75,816
Hydroelectric Plant Operator	0.3	17.0	17.0	4,844-5,996	1,166,676	1,166,676
Water Resources Techn II	2.0	4.0	4.0	3,922-4,766	216,296	221,002
Water Resources Techn I	1.8	2.0	2.0	3,262-3,963	90,718	90,718
Hydroelectric Plant Operator Apprnt	-	5.0	5.0	2,667-3,152	247,320	247,320
Jr Engrng Techn	1.0	1.0	1.0	2,274-3,339	38,217	38,217
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.8	1.0	1.0	6,569-8,543	95,800	97,780
Hydroelectric Plant Elec Supvr ¹	3.0	5.0	4.0	5,841-7,591	409,879	334,249
Hydroelectric Plant Mech Supvr	2.3	3.0	3.0	5,841-7,591	243,860	247,365
Hydroelectric Plant Electrician II	5.9	6.0	6.0	5,577-6,585	439,901	446,755
Hydroelectric Plant Mechanic II	4.9	5.0	5.0	5,577-6,585	376,845	376,845
Hydroelectric Plant Electrician I	15.7	18.0	18.0	4,844-5,719	1,127,100	1,153,512
Hydroelectric Plant Mechanic I	25.7	28.0	28.0	4,844-5,719	1,802,632	1,816,354
Hydroelectric Plant Elec Apprnt	1.2	2.0	2.0	2,664-4,360	60,982	60,982
Hydroelectric Plant Mech Apprnt	3.5	3.0	3.0	2,664-4,360	110,885	110,885
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	5,250-6,333	72,485	72,485
Mobile Equipt Supt I	1.0	-	-	4,506-5,442	-	-
Asst Utility Craftworker Supt	2.0	2.0	2.0	4,309-5,193	118,874	118,874
Utility Craftworker	24.4	25.0	25.0	3,943-4,317	1,278,808	1,282,599
Utility Craftworker Supvr	7.0	7.0	7.0	3,940-4,737	384,326	384,326
Heavy Equipt Mechanic	4.0	-	-	3,740-4,507	-	-
Bldg Maint Worker	4.0	4.0	4.0	3,186-3,828	156,713	160,215
Hwy Maint Worker	0.3	1.0	1.0	2,873-3,120	35,710	35,710
Utility Craftworker Apprnt	0.4	-	-	2,563-3,549	-	-
Southern Field Division:						
Administration Branch:						
Prin Hydroelectric Pwr Utility Engr	0.9	1.0	1.0	9,842-10,853	117,810	123,703
Div Chief	0.1	-	-	7,625-9,051	-	-
Staff Services Mgr II-Supvry	0.9	1.0	1.0	5,576-6,727	76,714	76,995
Adm Officer III	0.1	-	-	5,079-6,127	-	-
Adm Officer II	0.7	2.0	2.0	4,622-5,576	110,267	115,784
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	60,248	61,211
Business Service Officer I-Spec	2.3	2.0	2.0	3,658-4,446	101,774	101,774
Adm Officer I	1.3	-	-	3,207-4,622	-	-
Guide II Historical Monument-Spec	1.0	1.0	1.0	3,185-3,870	44,295	44,295
Guide I Historical Monument	1.0	1.0	1.0	2,928-3,559	40,735	40,735
Materials & Stores Spec	1.9	3.0	3.0	2,877-3,751	105,052	110,112

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,887	50,887
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	69,689	72,237
Office Techn-Gen	-	1.0	1.0	2,638-3,209	31,656	33,239
Business Service Asst-Spec	1.5	2.0	2.0	2,495-3,708	81,653	81,653
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	37,347	39,213
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.9	1.0	1.0	8,097-9,842	112,648	112,648
Sr Engr	1.0	1.0	1.0	7,377-9,842	102,610	102,610
Sr Hydroelectric Pwr Utility Engr-Supvr	0.9	1.0	1.0	7,377-8,965	102,610	102,610
Assoc Hydroelectric Pwr Utility Engr	3.0	3.0	3.0	6,898-8,378	274,682	278,826
Elec-Mech Testing Techn III	0.8	2.0	2.0	5,577-6,729	142,805	147,287
Control System Techn III	1.0	1.0	1.0	5,577-6,729	77,017	77,017
Staff Envirntl Scientist	1.0	2.0	2.0	5,445-6,575	140,595	143,859
Control System Techn II	4.0	4.0	4.0	5,075-6,125	272,120	277,793
Elec-Mech Testing Techn II	2.9	3.0	3.0	5,075-6,125	206,253	209,177
Control Eng	-	1.0	1.0	5,071-7,222	60,852	63,895
Engrng Assoc-Supvr	1.0	1.0	1.0	4,964-6,031	69,028	69,028
Engrng Assoc-Spec	3.0	3.0	3.0	4,960-6,027	206,949	206,949
Hydroelectric Plant Elec I	0.4	-	-	4,844-5,719	-	-
Hydroelectric Plant Operator	0.6	1.0	1.0	4,844-5,996	58,128	61,032
Health & Safety Officer	1.0	1.0	1.0	4,622-5,576	55,464	58,236
Mech Engr	-	-	-	4,608-8,379	-	-
Engr	3.0	3.0	3.0	4,608-8,379	237,510	245,116
Water Resources Techn II	4.9	7.0	7.0	3,922-4,766	397,408	404,649
Control System Techn I	2.0	2.0	2.0	3,670-5,320	121,719	121,782
Water Resources Techn I ¹	0.9	1.0	-	3,262-3,963	39,144	-
Operations Branch:						
Hydroelectric Plant Operations Supt	2.0	2.0	2.0	6,569-8,543	193,580	195,560
Chief Hydroelectric Plant Operator	3.4	4.0	4.0	5,841-7,591	346,566	347,536
Sr Hydroelectric Plant Operator	-	10.0	10.0	5,577-6,585	778,104	781,452
Water Services Supvr	1.0	1.0	1.0	5,450-6,624	75,816	75,816
Engrng Assoc-Supvr	1.0	1.0	1.0	4,964-6,031	69,028	69,028
Hydroelectric Plant Operator	-	20.0	20.0	4,844-5,996	1,351,560	1,357,372
Utility Craftworker	0.1	-	-	3,943-4,317	-	-
Water Resources Techn II	5.4	6.0	6.0	3,922-4,766	359,096	362,087
Water Resources Techn I	2.5	4.0	4.0	3,262-3,963	160,554	168,575
Hydroelectric Plant Operator Apprnt	-	7.0	7.0	2,667-3,152	346,248	346,248
Jr Engrng Techn	2.5	1.0	1.0	2,274-3,339	31,822	33,410
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	2.0	2.0	6,569-8,543	176,608	180,549
Hydroelectric Plant Mech Supvr	2.8	3.0	3.0	5,841-7,591	240,286	246,599
Hydroelectric Plant Elec Supvr	1.7	3.0	3.0	5,841-7,591	236,757	246,403
Hydroelectric Plant Mechanic II	6.3	7.0	7.0	5,577-6,585	515,738	522,510
Hydroelectric Plant Electrician II	3.4	4.0	4.0	5,577-6,585	288,702	295,383
Hydroelectric Plant Mechanic I	15.8	20.0	20.0	4,844-5,719	1,262,956	1,284,731
Hydroelectric Plant Electrician I	11.8	14.0	14.0	4,844-5,719	882,385	899,283
Hydroelectric Plant Mech Apprnt	2.6	3.0	3.0	2,664-4,360	108,115	108,115
Hydroelectric Plant Elec Apprnt	3.3	4.0	4.0	2,664-4,360	166,339	166,339
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	5,250-6,333	72,485	72,485

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Mobile Equipt Supt I	1.0	-	-	4,506-5,442	-	-
Asst Utility Craftsworker Supt	2.1	2.0	2.0	4,309-5,193	118,456	118,874
Utility Craftsworker	23.5	24.0	24.0	3,943-4,317	1,215,925	1,220,169
Utility Craftsworker Supvr	5.8	7.0	7.0	3,940-4,737	373,310	376,452
Heavy Equipt Mechanic	3.0	1.0	1.0	3,740-4,507	44,880	47,124
Auto Mechanic	0.5	-	-	-	-	-
Bldg Maint Worker	5.9	6.0	6.0	3,186-3,828	240,150	240,150
Utility Craftsworker Apprnt	2.3	2.0	2.0	2,563-3,549	69,955	69,955
Temporary Help	32.5	41.4	49.1	(1,717,046)	1,901,918	2,678,723
Overtime	-	-	-	(8,298,337)	11,905,250	11,905,250
Actual Bi-Weekly	237.4	-	-	(8,612,679)	-	-
Totals, Division of Operations & Maintenance	1,087.0	1,131.4	1,133.1	\$53,625,734	\$86,466,578	\$87,887,987
Division of Engineering						
Office of the Chief:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Supvng Engr	0.5	1.0	1.0	9,842-10,853	110,193	112,648
C.E.A. V	1.0	1.0	1.0	9,544-13,381	142,589	142,589
Sr Engr ¹	3.4	4.0	3.0	7,377-9,842	387,327	303,144
Constrn Supvr II	0.9	1.0	1.0	6,791-8,256	94,495	94,495
Constrn Supvr I	1.0	1.0	1.0	4,960-6,027	68,983	68,983
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	34,566	36,294
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	32,232	33,840
Administration & Program Control:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,173-6,808	77,922	77,922
Staff Services Mgr I	1.5	2.0	2.0	5,079-6,127	137,802	140,254
Assoc Govtl Prog Analyst ¹	8.8	10.0	9.0	4,400-5,348	560,742	522,473
Business Service Officer I-Spec	0.8	1.0	1.0	3,658-4,446	44,106	46,308
Staff Services Analyst-Gen	3.3	4.0	4.0	2,817-4,446	169,175	177,639
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	37,358	37,358
Business Service Asst-Spec	0.2	-	-	2,495-3,708	-	-
Office Asst-Typing ¹	0.2	1.0	-	2,143-2,826	25,716	-
Information Technology:						
Sr Info Sys Analyst-Supvr	0.5	1.0	1.0	5,850-7,465	79,321	83,191
Staff Info Sys Analyst-Spec ¹	5.5	5.0	4.0	5,065-6,466	364,180	296,028
Assoc Info Sys Analyst-Spec	0.1	-	-	4,619-5,897	-	-
Real Estate Branch:						
Supvng Land Agent-Supvry	1.0	1.0	1.0	5,981-7,222	82,660	82,660
Sr Land Agent-Supvry	4.0	4.0	4.0	5,441-6,613	302,161	302,760
Sr Land Agent-Spec	1.0	1.0	1.0	5,441-6,613	76,890	76,890
Assoc Land Agent ⁴	13.0	17.0	14.0	4,619-5,616	960,652	834,457
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	55,986	58,788
Right of Way Agent	5.3	2.0	2.0	3,106-4,670	94,632	99,370
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,621	35,302
Office Asst-Typing	0.9	1.0	1.0	2,143-2,826	25,906	27,204
Geodetic Branch:						
Supvng Land Surveyor	1.0	1.0	1.0	8,955-9,878	113,060	113,060
Sr Land Surveyor	3.0	3.0	3.0	7,377-8,965	307,830	307,830
Transp Surveyor Party Chief	1.0	1.0	1.0	6,833-8,302	95,021	95,021
Photogrammetrist II	3.0	3.0	3.0	6,504-7,899	271,227	271,227
Photogrammetrist I	1.0	1.0	1.0	5,034-6,117	65,114	68,359

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Research Analyst II (GIS)	0.3	1.0	1.0	4,619-5,616	57,064	59,914
Transp Surveyor ¹	12.1	13.0	12.0	4,496-8,379	1,120,653	1,032,933
Research Analyst I (GIS)	0.7	-	-	3,106-4,670	-	-
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	34,173	35,880
Field Surveys:						
Sr Land Surveyor	1.0	1.0	1.0	7,377-8,965	102,610	102,610
Transp Surveyor	8.8	9.0	9.0	4,496-8,379	785,597	794,712
Water Resources Techn II	0.4	1.0	1.0	3,922-4,766	48,617	51,045
Water Resources Techn I	0.6	-	-	3,262-3,963	-	-
Delta Engineering Branch:						
Prin Engr	0.7	1.0	1.0	9,842-10,853	121,238	124,208
Supvng Engr	3.2	4.0	4.0	8,097-10,820	445,272	450,592
Sr Engr	5.5	5.0	5.0	7,377-9,842	513,050	513,050
Supvng Land Agent-Supvry	1.0	1.0	1.0	5,981-7,222	82,660	82,660
Sr Land Agent-Spec ¹	1.0	1.0	-	5,441-6,613	72,634	-
Assoc Land Agent ⁴	1.6	3.0	-	4,619-5,616	170,174	-
Engr ⁴	10.9	11.0	8.0	4,608-8,379	950,982	723,896
Assoc Govtl Prog Analyst ¹	0.8	1.0	-	4,400-5,348	52,459	-
Right of Way Agent	1.3	-	-	3,106-4,670	-	-
Office Techn-Typing ¹	1.8	2.0	1.0	2,686-3,264	71,813	37,358
Mechanical & Electrical Engineering Branch:						
Prin Mech & Elec Engr-Hyd	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Supvng Mech Engr-Hyd	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Supvng Elec Engr-Hyd	0.9	1.0	1.0	8,097-9,842	115,838	116,248
Sr Mech Engr-Hyd	3.0	3.0	3.0	7,377-8,965	307,830	307,830
Sr Elec Engr-Hyd	2.5	3.0	3.0	7,377-8,965	310,984	317,703
Assoc Mech Engr-Hyd	2.0	2.0	2.0	6,898-8,378	191,782	191,782
Assoc Elec Engr-Hyd	8.7	10.0	10.0	6,898-8,378	920,666	945,837
Mech Engr ¹	10.8	11.0	10.0	4,608-8,379	844,988	807,063
Electrical Engr ¹	3.3	2.0	1.0	4,608-6,409	125,239	60,128
Elec Engrng Techn III	1.0	1.0	1.0	4,306-5,231	59,872	59,872
Mech Engr Techn I	1.0	1.0	1.0	3,262-3,963	45,359	45,359
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	32,149	33,756
Civil Engineering Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Sr Architect	-	1.0	1.0	8,122-9,870	108,183	111,980
Supvng Engr	2.9	4.0	4.0	8,097-10,820	435,108	439,968
Sr Engr	6.8	10.0	10.0	7,377-9,842	987,048	996,608
Assoc Architect	-	1.0	1.0	6,897-8,379	95,903	95,903
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	68,983	68,983
Architectural Designer	-	4.0	4.0	4,608-6,409	291,723	293,420
Engr ¹	17.9	26.0	25.0	4,608-8,379	2,142,282	2,097,270
Structural Design Techn II	-	1.0	1.0	3,922-4,767	50,933	53,479
Structural Design Techn I ¹	-	1.0	-	3,262-3,962	45,348	-
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Geotechnical & Structures Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Sr Architect	1.0	-	-	8,122-9,870	-	-
Supvng Engr ¹	3.5	3.0	2.0	8,097-10,820	224,380	112,648
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	112,648	112,648

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Sr Engr ¹	7.0	5.0	4.0	7,377-9,842	513,050	410,440
Assoc Architect	1.0	-	-	6,897-8,379	-	-
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	68,983	68,983
Engr	19.5	13.0	13.0	4,608-8,379	1,134,760	1,160,517
Architectural Designer	4.0	-	-	4,608-6,409	-	-
Structural Design Techn II	1.0	-	-	3,922-4,767	-	-
Water Resources Techn II	0.5	1.0	1.0	3,922-4,766	48,815	51,253
Water Resources Techn I	0.5	-	-	3,262-3,963	-	-
Structural Design Techn I	1.0	-	-	3,262-3,962	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	48,087	50,485
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	36,915	37,358
Jr Engrng Techn	0.9	1.0	1.0	2,274-3,339	38,217	38,217
Project Geology:						
Sr Engrng Geologist	5.9	6.0	6.0	8,122-9,870	638,133	653,606
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	68,983	68,983
Engrng Geologist ²	8.8	9.0	4.0	4,608-8,422	787,135	385,567
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	36,767	37,358
Construction Office:						
Chief Constrn Supvr	1.0	1.0	1.0	10,363-11,358	125,450	129,999
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	37,358	37,358
Contract Development Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Sr Specification Writer	0.5	1.0	1.0	7,377-8,965	100,698	102,610
Assoc Specification Writer	1.0	1.0	1.0	6,898-8,378	95,891	95,891
Constrn Mgt Supvr	1.0	1.0	1.0	6,791-8,256	94,495	94,495
Staff Envirntl Scientist ¹	2.0	2.0	1.0	5,445-6,575	150,510	75,255
Engr	1.7	3.0	3.0	4,608-8,379	236,045	238,805
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	59,273	61,211
Water Resources Techn II	1.0	1.0	1.0	3,922-4,766	62,182	62,182
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Office Services Supvr I-Typing	1.0	1.0	1.0	2,638-3,210	37,347	37,347
Word Processing Techn	1.0	1.0	1.0	2,324-2,975	34,051	34,051
Jr Engrng Techn	1.0	1.0	1.0	2,274-3,339	31,560	33,135
Office Asst-Typing	2.0	2.0	2.0	2,143-2,826	64,410	64,688
Sacramento Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Assoc Elec Engr-Hyd	1.0	1.0	1.0	6,898-8,378	99,491	99,491
Constrn Mgt Supvr	1.0	1.0	1.0	6,791-8,256	94,495	94,495
Constrn Supvr II	2.8	3.0	3.0	6,791-8,256	254,473	264,065
Mech Constrn Supvr I	1.0	1.0	1.0	4,960-6,027	68,983	68,983
Elec Constrn Supvr I	1.0	1.0	1.0	4,960-6,027	60,601	63,626
Constrn Supvr I	4.8	5.0	5.0	4,960-6,027	325,503	331,424
Engrng Assoc-Spec	2.0	2.0	2.0	4,960-6,027	137,966	137,966
Engr	1.0	1.0	1.0	4,608-8,379	82,889	87,032
Constrn Insp Techn	1.0	1.0	1.0	2,746-3,963	44,467	45,359
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Jr Engrng Techn	1.0	1.0	1.0	2,274-3,339	35,510	37,284
Office Asst-Typing	0.9	1.0	1.0	2,143-2,826	32,149	32,340
Planning/Scheduling Branch:						
Constrn Supvr III	0.5	-	-	8,097-9,842	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Sr Engr	1.0	1.0	1.0	7,377-9,842	102,610	102,610
Sr Cost Estimator	1.0	1.0	1.0	7,377-8,965	102,610	102,610
Constrn Mgt Supvr	2.0	2.0	2.0	6,791-8,256	188,990	188,990
Assoc Cost Estimator	5.6	6.0	6.0	6,504-7,899	525,704	529,607
Engr	2.0	2.0	2.0	4,608-8,379	175,503	179,995
Jr Engrng Techn	2.0	2.0	2.0	2,274-3,339	73,962	75,633
Lancaster Project Headquarters:						
Supvng Constrn Engr	0.6	1.0	1.0	8,097-9,842	97,164	102,024
Constrn Supvr II	1.8	2.0	2.0	6,791-8,256	175,987	180,067
Constrn Mgt Supvr	1.0	1.0	1.0	6,791-8,256	94,495	94,495
Constrn Supvr I	3.0	3.0	3.0	4,960-6,027	200,811	203,948
Elec Constrn Supvr I	1.0	1.0	1.0	4,960-6,027	65,547	65,547
Office Techn-Typing	0.6	1.0	1.0	2,686-3,264	37,358	37,358
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	39,213	39,213
Levee Repair Project Headquarters:						
Constrn Supvr III	0.9	1.0	1.0	8,097-9,842	95,765	100,553
Sr Engr ¹	1.0	1.0	-	7,377-9,842	102,610	-
Constrn Supvr II	0.6	1.0	1.0	6,791-8,256	77,727	81,619
Constrn Mgt Supvr ¹	1.0	1.0	-	6,791-8,256	94,495	-
Constrn Supvr I ¹	1.0	1.0	-	4,960-6,027	68,983	-
Engr	1.0	1.0	1.0	4,608-8,379	61,051	61,051
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,314	36,028
Mechanical & Electrical Engineering Branch:						
Supvng Engr-Equipt & Materials	1.0	1.0	1.0	8,097-9,842	102,843	107,984
Sr Mech Engr-Hyd	0.6	1.0	1.0	7,377-8,965	88,524	92,952
Assoc Elec Engr-Hyd	1.3	1.0	1.0	6,898-8,378	82,776	86,916
Mech Constrn Supvr II	1.0	1.0	1.0	6,791-9,389	94,495	94,495
Elec Constrn Supvr II	1.0	1.0	1.0	6,791-9,389	86,775	91,110
Constrn Mgt Supvr	0.8	1.0	1.0	6,791-8,256	77,727	81,619
Engrng Assoc-Spec	0.9	1.0	1.0	4,960-6,027	59,520	62,496
Elec Constrn Supvr I	1.0	1.0	1.0	4,960-6,027	66,434	68,602
Mech Constrn Supvr I	1.5	2.0	2.0	4,960-6,027	137,966	137,966
Engr	1.0	1.0	1.0	4,608-8,379	95,903	95,903
Mech Engr	4.2	4.0	4.0	4,608-8,379	288,178	297,924
Electrical Engr	0.4	1.0	1.0	4,608-6,409	57,219	59,897
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,020	36,767
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	37,260	37,260
Temporary Help	10.2	10.3	13.5	(561,436)	536,911	726,734
Overtime	-	-	-	(857,388)	841,500	841,500
Totals, Division of Engineering	342.0	360.3	331.5	\$24,948,851	\$28,834,195	\$27,163,663
Northern District						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	124,211	124,219
Assoc Info Sys Analyst-Spec	0.6	-	-	4,619-5,897	-	-
Exec Secretary I	0.2	1.0	1.0	3,020-3,672	37,669	39,550
Office Techn-Typing	0.9	-	-	2,686-3,264	-	-
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,622-5,576	63,821	63,821
Staff Services Analyst-Gen	2.5	2.0	2.0	2,817-4,446	101,774	101,774
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	42,440	42,440

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Office Techn-Typing	-	3.0	3.0	2,686-3,264	106,948	108,556
Office Asst-Typing	1.2	2.0	2.0	2,143-2,826	61,669	63,668
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr	4.0	4.0	4.0	7,377-9,842	410,440	410,440
Engr	9.9	10.0	10.0	4,608-8,379	882,700	889,267
Transp Surveyor	1.0	1.0	1.0	4,175-7,617	95,903	95,903
Water Resources Techn II	7.1	8.0	8.0	3,922-4,766	482,046	485,654
Water Resources Techn I	0.6	1.0	1.0	3,262-3,963	39,144	41,100
Office Techn-Typing	0.5	-	-	2,686-3,264	-	-
Resources Management Branch:						
Sr Engrng Geologist	1.0	-	-	7,377-8,965	-	-
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	\$83,591	\$86,700
Sr Land & Water Use Analyst	1.0	-	-	5,757-6,948	-	-
Sr Envirntl Scientist	0.5	2.0	2.0	5,450-6,578	144,501	147,898
Staff Envirntl Scientist ¹	-	4.0	3.0	5,445-6,575	271,810	209,358
Assoc Land & Water Use Analyst	3.0	-	-	4,730-5,711	-	-
Research Analyst II-Geographic Info Sys	2.0	2.0	2.0	4,619-5,616	128,556	128,556
Engrng Geologist	2.9	-	-	4,608-8,422	-	-
Engr	2.0	-	-	4,608-8,379	-	-
Water Resources Techn II	1.0	-	-	3,922-4,766	-	-
Research Analyst I-Geographic Info Sys	1.0	-	-	3,106-4,670	-	-
Envirntl Scientist	3.7	9.0	9.0	3,077-5,711	441,351	453,775
Office Techn-Typing	0.8	-	-	2,686-3,264	-	-
Special Investigations Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Sr Engrng Geologist	0.5	2.0	2.0	7,377-8,965	204,522	205,220
Sr Engr	1.0	1.0	1.0	7,377-9,842	102,610	102,610
Sr Land & Water Use Analyst	-	1.0	1.0	5,757-6,948	79,524	79,524
Sr Envirntl Scientist	1.0	-	-	5,450-6,578	-	-
Staff Envirntl Scientist	2.0	1.0	1.0	5,445-6,575	68,925	72,338
Assoc Land & Water Use Analyst	0.5	3.0	3.0	4,730-5,711	196,098	196,098
Research Analyst II-Geographic Info Sys	0.8	1.0	1.0	4,619-5,616	56,670	59,509
Engrng Geologist	1.0	4.0	4.0	4,608-8,422	337,211	339,912
Engr	-	2.0	2.0	4,608-8,379	191,806	191,806
Programmer II	0.5	-	-	4,033-5,147	-	-
Water Resources Techn II	-	1.0	1.0	3,922-4,766	62,530	62,530
Water Resources Techn I	0.6	-	-	3,262-3,963	-	-
Research Analyst I-Geographic Info Sys	-	1.0	1.0	3,106-4,670	53,451	53,451
Envirntl Scientist	4.4	-	-	3,077-5,711	-	-
Temporary Help	4.6	6.2	3.7	(239,330)	251,049	202,267
Overtime	-	-	-	(51,948)	-	-
Totals, Northern District	70.3	78.2	74.7	\$4,626,496	\$5,348,266	\$5,283,240
Central District						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Assoc Info System Analyst-Spec	0.6	-	-	4,619-5,897	-	-
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,622-5,576	63,821	63,821
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	69,388	71,082
Mgt Services Techn	2.0	2.0	2.0	2,495-3,426	76,560	78,426
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr	1.0	1.0	1.0	7,377-9,842	102,610	102,610
Sr Engrng Geologist	1.0	1.0	1.0	7,377-8,965	102,610	102,610
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,757-6,948	79,524	79,524
Staff Land & Water Use Scientist	1.0	1.0	1.0	5,445-6,575	72,073	75,255
Assoc Land & Water Use Analyst	1.0	1.0	1.0	4,730-5,711	65,366	65,366
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,616	63,263	64,278
Engrng Geologist ¹	6.0	6.0	5.0	4,608-8,422	486,511	435,395
Engr	1.9	2.0	2.0	4,608-8,379	130,479	137,007
Water Resources Techn I	0.9	1.0	1.0	3,262-3,963	39,046	40,995
Jr Engrng Techn	3.1	3.0	3.0	2,274-3,339	100,094	103,181
Resources Assessment Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr	2.8	3.0	3.0	7,377-9,842	305,273	307,830
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	75,289	75,289
Engrng Assoc-Spec	0.5	1.0	1.0	4,960-6,027	58,705	61,640
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	63,077	64,278
Engr	5.0	5.0	5.0	4,608-8,379	396,068	409,050
Water Resources Techn II	2.4	2.0	2.0	3,922-4,766	109,302	111,637
Control System Techn I	0.6	2.0	2.0	3,670-5,320	104,931	107,139
Water Resources Techn I	0.5	-	-	3,262-3,963	-	-
Envirntl Scientist	4.3	5.0	5.0	3,077-5,711	239,779	248,506
Jr Engrng Techn	0.3	1.0	1.0	2,274-3,339	36,109	37,914
Regional Planning and Coordination Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr	2.5	3.0	3.0	7,377-9,842	293,744	298,172
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	73,929	75,255
Staff Land & Water Use Scientist	0.1	1.0	1.0	5,445-6,575	68,925	72,338
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	68,983	68,983
Assoc Land & Water Use Analyst	0.9	-	-	4,730-5,711	-	-
Engr	5.4	7.0	7.0	4,608-8,379	567,704	577,949
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	57,323	60,187
Temporary Help	6.3	7.4	9.1	(228,504)	273,515	322,368
Overtime	-	-	-	(52,743)	-	-
Totals, Central District	65.1	70.4	71.1	\$4,006,932	\$4,767,375	\$4,841,459
South Central Region Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	121,731	124,210
Staff Info Sys Analyst-Spec	0.5	-	-	5,065-6,466	-	-
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,622-5,576	63,821	63,821
Staff Services Analyst-Gen	1.4	2.0	2.0	2,817-4,446	101,774	101,774
Office Techn-Typing	1.5	2.0	2.0	2,686-3,264	66,969	70,311
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	42,440	42,440
Special Investigations Branch:						
Sr Engrng Geologist ¹	-	1.0	-	8,122-9,870	112,045	-
Supvng Engr	0.8	1.0	1.0	8,097-10,820	112,648	112,648

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Sr Engr	2.0	2.0	2.0	7,377-9,842	202,555	204,909
Staff Envirntl Scientist	1.0	-	-	5,445-6,575	-	-
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,616	64,278	64,278
Engr	4.0	7.0	7.0	4,608-8,379	618,478	622,417
Engrng Geologist	-	3.0	3.0	4,608-8,422	240,458	248,232
Water Resources Techn II	5.3	6.0	6.0	3,922-4,766	349,998	352,408
Water Resources Techn I	1.8	1.0	1.0	3,262-3,963	40,995	43,047
River Restoration & Environmental Compliance Branch						
Supvng Engr	0.7	1.0	1.0	8,097-10,820	110,193	112,648
Sr Engr	2.0	3.0	3.0	7,377-9,842	291,414	295,723
Sr Envirntl Scientist	0.5	-	-	5,450-6,578	-	-
Engr	8.8	9.0	9.0	4,608-8,379	773,519	788,979
Engrng Geologist	1.0	1.0	1.0	4,608-8,422	83,244	87,410
Envirntl Scientist	4.7	-	-	3,077-5,711	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	44,329	46,545
Statewide Planning Branch:						
Sr Engrng Geologist	1.0	-	-	8,122-9,870	-	-
Supvng Engr	0.5	-	-	8,097-10,820	-	-
Sr Engr	1.0	-	-	7,377-9,842	-	-
Envirntl Prog Mgr I-Supvry	0.5	1.0	1.0	6,275-7,575	81,029	84,852
Sr Land & Water Use Analyst	0.5	-	-	5,757-6,948	-	-
Sr Envirntl Scientist	-	1.0	1.0	5,450-6,578	65,400	68,676
Staff Envirntl Scientist	1.0	2.0	2.0	5,445-6,575	144,125	146,335
Assoc Land & Water Use Analyst	4.5	5.0	5.0	4,730-5,711	309,618	315,306
Engrng Geologist	2.4	-	-	4,608-8,422	-	-
Engr	1.8	-	-	4,608-8,379	-	-
Envirntl Scientist	-	6.0	6.0	3,077-5,711	312,363	325,389
Temporary Help	3.4	4.3	6.4	(90,783)	125,511	174,838
Overtime	-	-	-	(43,097)	2,000	2,000
Totals, South Central Region Office	57.6	63.3	64.4	\$3,872,839	\$4,480,935	\$4,499,196
Southern Region Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Staff Info Sys Analyst-Spec	0.6	-	-	5,065-6,466	-	-
Info Systems Techn	0.6	-	-	2,480-3,737	-	-
Administrative Branch:						
Adm Off II	1.0	1.0	1.0	4,622-5,576	63,821	63,821
Staff Services Analyst-Gen	1.2	2.0	2.0	2,817-4,446	89,563	91,918
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	39,213	39,213
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	32,345	32,345
Water Management Branch:						
Sr Engr	1.0	1.0	1.0	7,377-9,842	102,610	102,610
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	86,700	86,700
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,757-6,948	79,524	79,524
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	75,289	75,289
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	75,255	75,255
Assoc Land & Water Use Analyst	3.0	3.0	3.0	4,730-5,711	192,843	192,843
Engr	4.0	4.0	4.0	4,608-8,379	372,555	372,555
Water Resources Techn II	1.0	1.0	1.0	3,922-4,766	59,638	59,638
Envirntl Scientist	2.2	2.0	2.0	3,077-5,711	92,735	97,138

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Secretary	0.5	-	-	2,686-3,265	-	-
Resources Assessment Branch:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	112,968	112,968
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Sr Engr	2.0	2.0	2.0	7,377-9,842	205,220	205,220
Engrng Geologist	4.2	5.0	5.0	4,608-8,422	410,395	425,136
Engr	3.4	4.0	4.0	4,608-8,379	305,031	313,723
Water Resources Techn II	1.0	1.0	1.0	3,922-4,766	62,530	62,530
Water Resources Techn I	1.0	1.0	1.0	3,262-3,963	44,357	45,359
Staff Services Analyst-Gen	0.5	-	-	2,817-4,446	-	-
Secretary	0.5	1.0	1.0	2,686-3,265	37,370	37,370
Jr Engrng Techn	1.0	1.0	1.0	2,274-3,339	33,410	35,078
Temporary Help	0.5	1.0	1.0	(34,495)	64,976	68,886
Overtime	-	-	-	(6,236)	8,000	8,000
Totals, Southern Region Office	38.2	39.0	39.0	\$2,641,230	\$2,883,215	\$2,919,986
PLP Adjustments	-	-	-	-	5,537,822	9,156,908
TOTALS, AUTHORIZED POSITIONS	3,147.5	3,433.0	3,366.4	\$195,370,366	\$262,269,454	\$265,449,644
<i>Regular/Ongoing Positions</i>	<i>3,039.5</i>	<i>3,282.5</i>	<i>3,206.5</i>	<i>180,012,129</i>	<i>239,199,690</i>	<i>241,167,542</i>
<i>Temporary Help</i>	<i>108.0</i>	<i>150.5</i>	<i>159.9</i>	<i>5,115,072</i>	<i>7,382,097</i>	<i>8,594,435</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>10,243,165</i>	<i>15,687,667</i>	<i>15,687,667</i>

¹ 1.0 position limited-term to 6/30/2012.

² 1.0 position limited-term to 6/30/2013.

³ 2.0 positions limited-term to 6/30/2012.

⁴ 3.0 positions limited-term to 6/30/2012.

⁵ 5.0 positions limited-term to 6/30/2012.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
SACRAMENTO-SAN JOAQUIN DELTA CONSERVANCY						
Executive Officer	0.3	1.0	1.0	\$9,609-9,939	\$109,981	\$109,981
Prog Mgr II	1.0	1.0	1.0	7,265-8,008	88,032	91,656
Prog Mgr I	1.0	1.0	1.0	6,491-7,156	81,905	81,905
Staff Envirntl Scientist	0.2	1.0	1.0	5,445-6,575	50,687	53,220
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,400-5,348	105,477	110,746
Exec Asst	1.0	1.0	1.0	3,288-3,996	49,393	49,393
PLP Adjustments	-	-	-	-	23,620	37,233
TOTALS, AUTHORIZED POSITIONS	5.1	7.0	7.0	\$335,945	\$509,095	\$534,134
<i>Regular/Ongoing Positions</i>	<i>5.1</i>	<i>7.0</i>	<i>7.0</i>	<i>335,945</i>	<i>509,095</i>	<i>534,134</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Executive:						
Executive Officer	1.0	1.0	1.0	\$11,914	\$136,363	\$136,363
Chairperson	1.0	1.0	1.0	11,913	142,956	142,956
Chief Counsel	1.0	1.0	1.0	10,109	123,521	123,521
C.E.A. III	1.5	1.0	1.0	8,594-9,476	108,459	108,459
Asst Director	1.0	1.0	1.0	8,369-9,053	95,788	95,788
Prog Mgr III	0.5	1.0	1.0	8,006-8,830	93,923	98,615
Sr Policy Advisor	0.7	1.0	1.0	5,576-6,727	85,876	90,168
Adm Asst II	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Board Members	4.8	6.0	6.0	3,389	186,676	186,676
Temp Help	-	0.5	0.5	-	15,000	15,000
Delta Plan:						
Deputy Director	-	1.0	1.0	8,785-9,502	105,420	105,420
Sr. Engineer	1.0	3.0	3.0	7,377-9,842	285,116	295,740
Envirntrl Scientist	-	1.0	1.0	5,445-6,575	36,924	38,772
Engineer	0.8	0.0	0.0	4,608-8,379	-	-
Exec Asst	1.1	1.0	1.0	3,288-3,996	39,456	41,424
Performance and Operations:						
Prog Mgr II	1.0	1.0	1.0	7,265-8,008	91,656	91,656
Staff Info Systems Analyst-Spec	1.0	3.0	3.0	5,065-6,466	187,601	196,973
Staff Programmer Analyst	0.3	0.0	0.0	5,065-6,466	-	-
Assoc Info Systems Analyst-Spec	0.3	1.0	1.0	4,619-5,897	53,749	56,438
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	55,754	58,546
Temp Help	0.6	1.0	1.0	(53,550)	55,000	55,000
Communications:						
Info Officer II	1.0	1.0	1.0	5,312-6,409	64,376	67,596
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Asst Info Systems Analyst	-	1.0	1.0	3,106-4,903	37,272	39,132
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Delta Science Program:						
Prog Mgr III ¹	1.0	1.0	0.0	8,006-8,830	101,065	-
Sr. Engineer	0.8	1.0	1.0	7,377-9,842	102,610	102,610
Prog Mgr II ²	1.7	2.0	1.0	7,265-8,008	183,106	91,656
Envirntrl Prog Mgr I	-	1.0	1.0	6,275-7,575	75,300	79,068
Staff Envirntrl Scientist ³	1.7	3.0	2.0	5,445-6,575	204,344	143,862
Research Analyst II-Gen ⁴	1.0	1.0	0.0	4,619-5,616	64,278	-
Research Writer	1.0	1.0	1.0	4,400-5,348	57,377	60,242
Envirntrl Scientist ⁵	1.0	1.0	0.0	3,077-5,711	45,298	-
Exec Secty ⁶	1.0	1.0	0.0	3,020-3,672	42,028	-
Administration:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	85,544	85,544
Staff Services Mgr II	2.0	2.0	2.0	5,576-6,727	153,990	153,990
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,400-5,348	61,074	61,211
Assoc Budget Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Assoc Govtl Prog Analyst	3.7	4.0	4.0	4,400-5,348	233,930	239,514
Office Tech-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Office Asst-Typing	0.8	1.0	1.0	2,143-2,826	27,550	28,928
PLP Adjustments	-	-	-	-	57,089	118,971

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
TOTALS, AUTHORIZED POSITIONS	42.3	55.5	49.5	\$2,922,704	\$3,820,392	\$3,536,454
<i>Regular/Ongoing Positions</i>	<i>41.7</i>	<i>54.0</i>	<i>48.0</i>	<i>2,869,154</i>	<i>3,750,392</i>	<i>3,466,454</i>
<i>Temporary Help</i>	<i>0.6</i>	<i>1.5</i>	<i>1.5</i>	<i>53,550</i>	<i>70,000</i>	<i>70,000</i>

¹ 1.0 position limited-term to 6/30/2012.

² 1.0 position limited-term to 6/30/2012.

³ 1.0 position limited-term to 6/30/2012.

⁴ 1.0 position limited-term to 6/30/2012.

⁵ 1.0 position limited-term to 6/30/2012.

⁶ 1.0 position limited-term to 6/30/2012.