

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Board of Accountancy						
Board Member (15)	-	-	-	\$100/day	\$10,000	\$10,000
Committee Member	-	-	-	100/day	11,000	11,000
Exec Ofcr	1.0	1.0	1.0	8,783-9,787	117,444	117,444
Staff Svcs Mgr III	1.0	1.0	1.0	6,779-7,698	92,376	92,376
C.E.A. A	1.0	1.0	1.0	6,173-8,874	106,488	106,488
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,929	78,999	82,230
Supvng Investigative Certified Pub Accountant	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Info Ofcr II	1.0	1.0	1.0	5,312-6,601	79,212	79,212
Staff Svcs Mgr I ¹	4.9	6.0	6.0	5,079-6,311	416,285	432,236
Investigative Certified Pub Accountant ²	7.0	15.0	15.0	5,076-6,353	1,011,436	1,041,090
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,660	79,920	79,920
Assoc Info Sys Analyst-Spec	2.0	2.0	2.0	4,619-6,074	144,352	145,776
Assoc Prog Analyst-Spec	1.0	1.0	1.0	4,619-6,074	72,888	72,888
Assoc Govtl Prog Analyst ^{3,4}	15.3	23.5	23.5	4,400-5,508	1,342,924	1,393,482
Bus Svc Ofc I-Spec	1.0	1.0	1.0	3,658-4,579	54,948	54,948
Asst Info Sys Analyst	1.0	1.0	1.0	3,106-5,050	51,244	53,808
Staff Svcs Analyst-Gen	17.9	18.0	18.0	2,817-4,579	883,312	902,015
Jr. Staff Analyst-Gen	-	1.0	1.0	2,817-3,819	33,804	35,496
Ofc Techn-Typing ⁵	14.8	17.4	17.4	2,686-3,362	654,063	665,608
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,529	42,348	42,348
Exam Proctor	2.5	-	-	(57,818)	-	-
Temporary Help	10.2	4.9	4.9	(342,145)	137,000	137,000
Overtime	-	-	-	(39,701)	42,000	42,000
Totals, Board of Accountancy	85.6	98.8	98.8	\$4,786,883	\$5,545,191	\$5,680,513
California Architects Board						
Architectural Examiners:						
Board Member (10)	-	-	-	100/day	10,036	10,036
Exec Ofcr	1.0	1.0	1.0	7,261-8,088	97,044	97,044
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	6,173-7,012	84,144	84,144
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,311	72,817	75,132
Assoc Govtl Prog Analyst	2.8	3.0	3.0	4,400-5,508	177,691	183,273
Staff Svcs Analyst-Gen	5.4	6.0	6.0	2,817-4,579	324,816	327,319
Ofc Techn-Typing	6.9	11.8	11.8	2,686-3,362	422,662	433,908
Limited Exam/Appt Program Candidate	0.3	1.0	1.0	2,074-2,770	32,232	32,232
Temporary Help	0.2	0.1	0.1	(10,262)	-	-
Overtime	-	-	-	(1,785)	-	-
Totals, Architectural Examiners	18.6	24.9	24.9	\$1,001,197	\$1,221,442	\$1,243,088
Landscape Architects-Technical Committee:						
Committee Member (5)	-	-	-	100/day	2,759	2,759
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,508	55,671	58,455
Staff Svcs Analyst-Gen	1.3	2.0	2.0	2,817-4,579	86,304	88,824
Mgt Svcs Techn	0.9	1.0	1.0	2,495-3,529	37,160	39,013
Temporary Help	0.6	0.5	0.5	(29,167)	6,368	6,368
Totals, Landscape Architects-Technical Committee	4.7	5.5	5.5	\$242,168	\$263,994	\$271,151

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	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Totals, California Architects Board	23.3	30.4	30.4	\$1,243,365	\$1,485,436	\$1,514,239
State Athletic Commission						
Support:						
Commission Member (7)	-	-	-	100/day	4,500	4,500
Exec Ofcr	1.0	1.0	1.0	6,922-7,710	89,460	89,460
Staff Svcs Mgr I	0.8	2.0	2.0	5,079-6,311	133,234	139,250
Chief Athletic Insp	0.4	-	-	4,675-5,812	-	-
Assoc Govtl Prog Analyst ⁶	-	0.5	0.5	4,400-5,508	26,400	27,720
Ofc Techn-Typing	2.7	4.0	4.0	2,686-3,362	137,720	144,401
Limited Exam/Appt Program Candidate	0.2	-	-	2,074-2,770	-	-
Athletic Inspectors	3.6	-	-	(180,806)	237,680	237,680
Temporary Help	0.9	2.7	2.7	(38,744)	-	-
Overtime	-	-	-	(2,407)	-	-
Totals, Support	9.6	10.2	10.2	\$466,175	\$628,994	\$643,011
Neuro:						
Neuro	-	-	-	247	-	-
Totals, Neuro	-	-	-	\$247	-	-
Pension:						
Staff Svcs Analyst-Gen	0.1	0.5	0.5	2,817-4,579	23,583	24,763
Totals, Pension	0.1	0.5	0.5	\$33,733	\$23,583	\$24,763
Totals, State Athletic Commission	9.7	10.7	10.7	\$500,155	\$652,577	\$667,774
Board of Behavioral Science						
Board Member (11)	-	-	-	100/day	12,900	12,900
Exec Ofcr	1.0	1.0	1.0	7,261-8,088	93,888	93,888
Staff Svcs Mgr II	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Staff Svcs Mgr I	3.0	4.0	4.0	5,079-6,311	281,209	287,699
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,660	79,920	79,920
Assoc Govtl Prog Analyst	10.8	12.3	12.3	4,400-5,508	785,342	790,717
Special Investigator	1.0	1.0	1.0	3,902-6,076	70,428	72,912
Staff Svcs Analyst-Gen	7.0	8.5	8.5	2,817-4,579	402,600	416,030
Ofc Techn-Typing	5.6	7.4	7.4	2,686-3,362	272,274	281,167
Mgt Svcs Techn ⁷	7.3	11.0	11.0	2,495-3,529	401,354	410,943
Ofc Asst-Typing	0.1	1.0	1.0	2,413-2,911	34,932	34,932
Exam Proctor	-	-	-	-	444	444
Temporary Help	1.2	1.8	1.8	(62,564)	60,000	60,000
Temporary Help BL 12-03	1.5	-	-	(72,520)	-	-
Overtime	-	-	-	(19,770)	1,500	1,500
Totals, Board of Behavioral Science	40.5	50.0	50.0	\$2,275,551	\$2,579,939	\$2,626,200
Board of Chiropractic Examiners						
Board Members (7)	-	-	-	100/day	16,000	16,000
Exec Off	1.0	1.0	1.0	8,785-9,976	119,712	119,712
Staff Svcs Mgr I	2.0	2.0	2.0	5,079-6,311	151,464	151,464
Assoc Govtl Prog Analyst	4.5	5.0	5.0	4,400-5,508	323,040	325,968
Special Investigator	3.0	4.0	4.0	3,902-6,076	265,560	267,901
Staff Svcs Analyst-Gen	3.1	4.0	4.0	2,817-4,579	187,962	191,868
Ofc Techn-Typing	1.2	2.0	2.0	2,686-3,362	65,938	69,231
Mgt Svcs Techn	0.7	1.0	1.0	2,495-3,529	42,348	42,348

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Limited Exam/Appt Prog Candidate	0.1	-	-	2,074-2,770	-	-
Temporary Help	0.2	0.4	0.4	(10,273)	8,000	8,000
Overtime	-	-	-	-	500	500
Totals, Board of Chiropractic Examiners	15.8	19.4	19.4	\$1,050,402	\$1,180,524	\$1,192,992
Board of Barbering and Cosmetology						
Board Member (9)	-	-	-	100/day	-	-
Exec Ofcr	1.0	1.0	1.0	8,144-9,343	106,716	106,716
Staff Svcs Mgr II - Suprvy	1.4	1.0	1.0	5,576-6,929	66,912	70,260
Staff Svcs Mgr I	3.0	3.0	3.0	5,079-6,311	227,196	227,196
Assoc Govtl Prog Analyst	13.3	14.9	14.9	4,488-5,508	934,196	953,315
Administrative Assistant II	-	-	-	4,400-5,348	-	-
Inspector III	3.0	3.0	3.0	3,763-4,661	168,996	168,996
Cosmetology Examiner II	2.0	2.0	2.0	3,750-4,658	111,792	111,792
Cosmetology Examiner I	6.0	6.0	6.0	3,424-4,238	295,929	300,438
Insp II	13.6	14.0	14.0	3,268-4,050	674,185	679,266
Insp I	3.8	8.0	8.0	2,877-3,527	287,785	300,070
Staff Svcs Analyst-Gen	5.2	6.0	6.0	2,817-4,579	295,462	301,544
Ofc Techn-Typing	16.7	18.0	18.0	2,686-3,362	702,391	709,362
Mgt Svcs Techn	1.0	1.2	1.2	2,495-3,529	49,656	49,961
Key Data Operator	1.0	1.0	1.0	2,196-3,125	34,186	35,833
Ofc Asst-Typing	1.0	1.0	1.0	2,143-2,911	36,132	36,132
Ofc Asst-Gen	1.0	1.0	1.0	2,074-2,853	30,546	32,076
Limited Exam/Appt Program Candidate	0.4	1.0	1.0	2,074-2,770	32,232	32,232
Expert Examiners	8.2	10.1	10.1	(459,876)	452,554	452,554
Temporary Help	4.7	-	-	(191,138)	134,000	134,000
Temporary Help BL 12-03	3.5	-	-	(162,688)	-	-
Overtime	-	-	-	(47,845)	-	-
Totals, Board of Barbering and Cosmetology	89.8	92.2	92.2	\$4,624,896	\$4,640,866	\$4,701,743
Contractors' State License Board						
Administration:						
Board Member (15)	-	-	-	100/day	15,900	15,900
DP Mgr III	0.6	1.0	1.0	7,118-8,486	92,256	96,864
Sys Software Spec III-Supvr	1.0	2.0	2.0	6,416-8,433	177,324	182,040
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Senior Information Sys Analyst-Spec	1.0	1.0	1.0	5,571-7,322	87,864	87,864
Senior Program Analyst-Spec	2.0	2.0	2.0	5,571-7,322	174,758	175,728
Sys Software Spec II-Tech	3.3	4.0	4.0	5,561-7,310	328,908	334,104
Staff Svcs Mgr I	2.0	2.0	2.0	5,079-6,311	146,496	150,036
Staff Info Sys Analyst-Spec	1.0	2.0	2.0	5,065-6,660	140,700	143,736
Staff Programmer Analyst-Spec	2.0	3.0	3.0	5,065-6,660	219,198	223,656
Assoc Info Sys Analyst-Spec	5.9	7.0	7.0	4,619-6,074	452,534	467,872
Assoc Prog Analyst-Spec	1.0	1.0	1.0	4,619-6,074	72,192	72,888
Assoc Govtl Prog Analyst	5.6	6.0	6.0	4,400-5,508	369,128	380,535
Information Sys Tech-Supvr I	0.1	-	-	3,711-4,823	-	-
Asst Info Sys Analyst	0.8	1.0	1.0	3,106-5,050	37,272	39,132
Ofc Svcs Supvr II-Gen	1.9	2.0	2.0	2,953-3,698	77,352	81,099
Materials & Stores Spec	1.0	1.0	1.0	2,877-3,939	43,092	43,092

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Warehouse Worker	1.9	2.0	2.0	2,877-3,591	78,816	78,816
Staff Svcs Analyst-Gen	3.0	4.0	4.0	2,817-4,579	188,977	197,974
Ofc Techn-Typing	7.7	8.0	8.0	2,686-3,362	308,059	313,528
Ofc Techn-Gen	1.5	2.0	2.0	2,638-3,305	67,314	70,686
ProgTechn II	0.1	-	-	2,638-3,305	-	-
Ofc Asst-Typing	1.0	1.0	1.0	2,143-2,911	34,932	34,932
Ofc Asst-Gen	1.0	1.0	1.0	2,074-2,853	34,236	34,236
Exam Proctor	5.7	-	-	(134,473)	41,168	41,168
Temporary Help	1.5	0.4	0.4	(75,636)	115,236	115,236
Temporary Help BL 12-03	2.0	-	-	(104,893)	-	-
Overtime	-	-	-	(26,655)	19,563	19,563
Totals, Administration	55.6	54.4	54.4	\$3,067,178	\$3,406,423	\$3,483,833
Licensing:						
C.E.A. A	1.0	1.0	1.0	6,173-8,874	96,876	96,876
Staff Svcs Mgr I	2.9	3.0	3.0	5,079-6,127	217,110	220,392
Enforcement Rep II	1.0	1.0	1.0	4,748-5,733	70,860	70,860
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,400-5,348	119,116	121,767
Supvng Prog Techn III	2.6	5.0	5.0	3,358-4,085	236,793	244,177
Supvng Prog Techn II	4.3	4.0	4.0	2,953-3,590	175,074	177,234
Prog Techn III	24.4	26.0	26.0	2,951-3,588	1,112,691	1,121,848
Staff Svcs Analyst-Gen	8.5	10.0	10.0	2,817-4,446	480,600	486,487
Prog Techn II	36.9	40.5	40.5	2,638-3,209	1,527,839	1,551,083
Mgt Svcs Techn	4.8	5.0	5.0	2,495-3,426	200,588	204,259
Temporary Help	2.8	0.6	0.6	(143,774)	208,065	208,065
Temporary Help BL 12-03	3.9	-	-	(199,387)	-	-
Overtime	-	-	-	(50,668)	35,323	35,323
Totals, Licensing	94.9	98.1	98.1	\$5,235,166	\$4,480,935	\$4,538,371
Regulation:						
Registrar	1.0	1.0	1.0	9,215-10,267	123,204	123,204
C.E.A. B	1.0	1.0	1.0	8,594-10,237	117,120	117,120
Supvng Pers Selection Consultant	0.6	1.0	1.0	6,457-7,332	84,895	87,599
C.E.A. A	3.0	3.0	3.0	6,173-8,874	306,600	306,600
Enforcement Sup II	5.0	5.0	5.0	5,962-7,404	444,078	444,240
Enforcement Supvr I	15.9	16.0	16.0	5,440-6,569	1,260,322	1,282,592
Info Ofcr II	1.0	1.0	1.0	5,312-6,601	79,212	79,212
Pers Selection Consultant II	1.7	2.0	2.0	5,312-6,601	158,424	158,424
Pers Selection Consultant I	1.0	1.0	1.0	4,837-6,010	72,120	72,120
Enforcement Rep II	7.4	9.0	9.0	4,748-6,140	648,983	657,952
Enforcement Rep II (Non-Peace Ofcr)	24.8	26.0	26.0	4,748-5,733	1,814,060	1,829,636
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,784	69,408	69,408
Assoc Govtl Prog Analyst	6.3	6.0	6.0	4,400-5,508	372,661	382,230
Test Validation & Development Spec II	1.8	1.5	1.5	4,400-5,508	80,410	84,431
Info Ofcr I-Spec	2.0	2.0	2.0	4,400-5,508	114,345	120,069
Graphic Designer III	0.8	1.0	1.0	4,367-5,468	52,404	55,020
Enforcement Rep I	0.7	1.0	1.0	3,935-5,365	47,220	49,584
Enforcement Rep I (Non-Peace Ofcr)	66.6	80.0	80.0	3,925-5,209	4,729,957	4,817,695
Consumer Svcs Rep	25.2	28.0	28.0	3,416-4,277	1,394,110	1,406,740
Corr Officer	0.8	1.0	1.0	3,050-6,085	79,920	79,920

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Supvng Program Technician II	0.7	1.0	1.0	2,953-3,698	35,436	37,212
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	2,953-3,698	44,376	44,376
Prog Tech III	0.5	-	-	2,951-3,588	-	-
Staff Svcs Analyst-Gen	7.9	7.5	7.5	2,817-4,579	367,533	376,896
Ofc Techn-Typing	37.4	41.0	41.0	2,686-3,362	1,589,272	1,605,263
Prog Technician II	9.0	10.0	10.0	2,638-3,209	373,759	381,112
Prog Technician	1.0	1.0	1.0	2,280-3,064	36,768	36,768
Ofc Asst-Typing	1.1	2.0	2.0	2,143-2,911	61,290	62,610
Ofc Asst-Gen	0.5	0.5	0.5	2,074-2,853	13,613	14,292
Temporary Help	7.3	1.6	1.6	(369,543)	536,699	536,699
Temporary Help-PFIP	-	-	-	(780)	-	-
Temporary Help BL 12-03	9.9	-	-	(512,483)	-	-
Overtime	-	-	-	(130,231)	91,114	91,114
Totals, Regulation	243.9	253.1	253.1	\$13,454,767	\$15,199,313	\$15,410,138
Totals, Contractors' State License Board	394.4	405.6	405.6	\$21,757,111	\$23,086,671	\$23,432,342
Dental Board of California						
Dental Examiners:						
Board Member (14)	-	-	-	100/day	45,950	45,950
Committee Member	-	-	-	100/day	58,686	58,686
Dental Consultant	1.0	2.0	2.0	8,589-11,784	244,476	249,624
Inter Exec Ofcr	1.0	1.0	1.0	8,144-9,071	100,596	100,596
Staff Svcs Mgr II-MgrI	0.7	1.0	1.0	6,173-7,012	74,694	78,432
Supvng Investigator II	1.0	1.0	1.0	6,058-7,532	101,552	101,552
Supvng Investigator I	3.0	3.0	3.0	5,369-6,672	274,251	274,251
Staff Svcs Mgr I	3.0	3.0	3.0	5,079-6,311	227,084	227,196
Staff Info Sys Analyst-Spec	0.4	-	-	5,065-6,660	-	-
Assoc Info Sys Analyst-Spec	0.2	1.0	1.0	4,619-6,074	58,443	61,371
Assoc Govtl Prog Analyst	11.7	11.3	11.3	4,400-5,508	710,204	726,233
Investigator	11.5	14.0	14.0	3,902-6,318	975,292	998,660
Special Investigator	4.0	4.0	4.0	3,902-6,076	274,762	285,674
Exec Asst	1.0	1.0	1.0	3,288-4,116	47,572	49,152
Insp II	1.3	1.0	1.0	3,268-4,050	48,600	48,600
Insp I	0.4	1.0	1.0	2,877-3,527	35,100	36,856
Staff Svcs Analyst-Gen ⁸	5.9	7.5	7.5	2,817-4,579	340,949	351,207
Jr. Staff Analyst-Gen	-	1.0	1.0	2,817-3,819	33,804	35,496
Ofc Techn-Typing	5.7	6.0	6.0	2,686-3,429	233,868	237,505
Prog Techn	0.2	1.0	1.0	2,280-3,064	31,932	33,530
Ofc Asst-Gen	1.7	1.0	1.0	2,074-2,853	25,512	26,790
Expert Examiner	-	-	-	-	40,000	40,000
Exam Proctor	-	-	-	-	45,447	45,447
Temporary Help	3.7	4.7	4.7	(192,380)	199,000	199,000
Temporary Help BL 12-03	1.2	-	-	(36,821)	-	-
Phys Fit Incen Training	-	-	-	(1,105)	-	-
Overtime	-	-	-	(9,572)	25,208	25,208
Totals, Dental Examiners	58.6	65.5	65.5	\$3,735,249	\$4,252,982	\$4,337,016
State Dental Assistants:						
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,400-5,508	108,471	113,895

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Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,362	39,168	40,344
Ofc Techn-Gen	1.0	1.0	1.0	2,638-3,305	39,660	39,660
Mgt Svcs Techn	2.4	3.0	3.0	2,495-3,529	118,075	119,749
Ofc Asst-Typing	1.0	1.0	1.0	2,143-2,911	34,932	34,932
Ofc Asst-Gen	0.2	-	-	2,074-2,853	-	-
Limited Exam/Appt Prog Candidate	0.3	1.0	1.0	2,074-2,770	24,888	24,888
Temporary Help	-	0.1	0.1	(18,947)	-	-
Overtime	-	-	-	(10,835)	-	-
Totals, State Dental Assistants	7.7	9.1	9.1	\$353,253	\$365,194	\$373,468
Totals, Dental Board of California	66.3	74.6	74.6	\$4,088,502	\$4,618,176	\$4,710,484
Dental Hygiene Committee of California						
Committee Member (9)	-	-	-	100/day	24,400	24,400
Exec Ofcr	1.0	1.0	1.0	6,423-7,155	84,180	84,180
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,508	198,288	198,288
Special Investigator	-	0.2	0.2	3,902-6,076	9,365	9,833
Staff Svcs Analyst-Gen	1.0	2.0	2.0	2,817-4,579	85,260	89,256
Ofc Techn-Typing	1.0	2.0	2.0	2,686-3,362	72,576	74,184
Exam Proctor	-	-	-	(542)	1,881	1,881
Temporary Help	0.8	-	-	(53,409)	57,000	57,000
Overtime	-	-	-	(14,327)	-	-
Totals, State Dental Hygiene Committee of California	6.8	8.2	8.2	\$449,051	\$532,950	\$539,022
State Board of Guide Dogs for the Blind						
Board Member (7)	-	-	-	100/day	2,844	2,844
Exec Ofcr	0.6	1.0	1.0	4,424-5,339	65,988	65,988
Ofc Techn-Typing	0.5	0.5	0.5	2,686-3,362	18,062	18,964
Totals, State Board of Guide Dogs for the Blind	1.1	1.5	1.5	\$57,539	\$86,894	\$87,796
Medical Board of California						
Medical Board:						
Executive:						
Board Member (15)	-	-	-	100/day	31,500	31,500
Exec Director	1.0	1.0	1.0	9,215-10,267	110,580	110,580
Attorney III	1.0	1.0	1.0	7,682-9,857	118,284	118,284
C.E.A. A	1.0	2.0	2.0	6,173-8,874	172,836	176,540
Info Ofcr II	1.0	1.0	1.0	5,312-6,601	68,052	71,456
Adm Asst II	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Exec Asst	1.0	1.0	1.0	3,288-4,116	46,092	48,200
Ofc Techn-Typing	0.7	1.0	1.0	2,686-3,362	32,232	33,840
Temporary Help	-	3.5	3.5	(275)	255,348	255,348
Overtime	-	-	-	(3,777)	15,014	15,014
Totals, Executive	6.7	11.5	11.5	\$593,197	\$916,034	\$926,858
Administrative Services:						
Research Prog Spec II	1.0	1.0	1.0	5,309-6,645	79,740	79,740
Staff Svcs Mgr I	0.3	1.0	1.0	5,079-6,311	60,948	63,995
Assoc Govtl Prog Analyst	4.5	4.0	4.0	4,400-5,508	242,337	248,517
Assoc Budget Analyst	1.0	1.0	1.0	4,400-5,508	65,778	66,096
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,579	54,948	54,948
Temporary Help	-	1.6	1.6	(1,240)	116,923	116,923

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Overtime	-	-	-	(4,760)	6,874	6,874
Totals, Administrative Services	7.8	9.6	9.6	\$498,039	\$627,548	\$637,093
Business Services Office/Cashiering:						
Staff Svcs Mgr I	0.5	1.0	1.0	5,079-6,311	65,607	68,890
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Bus Svc Ofcr I-Spec	3.2	4.0	4.0	3,658-4,579	197,970	207,818
Bus Svcs Asst-Spec	0.8	-	-	2,495-3,708	-	-
Totals, Business Services Office/Cashiering	5.5	6.0	6.0	\$287,741	\$329,673	\$342,804
Information Systems:						
DP Mgr II	1.0	1.0	1.0	5,849-7,688	92,256	92,256
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,571-7,322	87,864	87,864
Sys Software Spec II-Tech	3.0	3.0	3.0	5,561-7,310	262,030	263,160
Staff Programmer Analyst-Spec	2.0	2.0	2.0	5,065-6,660	155,741	156,044
Staff Info Sys Analyst-Spec	2.0	2.0	2.0	5,065-6,660	159,840	159,840
Assoc Info Sys Analyst-Spec	5.0	5.0	5.0	4,619-6,074	348,486	355,105
Assoc Programmer Analyst-Spec	2.0	2.0	2.0	4,619-6,074	131,280	136,797
Asst Info Sys Analyst	1.0	1.0	1.0	3,106-5,050	50,618	53,152
Temporary Help	0.5	0.9	0.9	(48,284)	63,969	63,969
Overtime	-	-	-	(8,620)	3,761	3,761
Totals, Information Systems	17.5	17.9	17.9	\$1,320,505	\$1,355,845	\$1,371,948
Licensing:						
C.E.A. A	1.0	1.0	1.0	6,173-8,874	98,760	98,760
Staff Svcs Mgr I	4.9	5.0	5.0	5,079-6,311	362,788	367,380
Assoc Govtl Prog Analyst	6.9	7.8	7.8	4,400-5,508	477,073	491,726
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	2,953-3,698	44,376	44,376
Staff Svcs Analyst-Gen	13.0	13.5	13.5	2,817-4,579	664,773	683,153
Ofc Techn-Typing	8.7	10.8	10.8	2,686-3,362	390,651	402,726
Ofc Techn-Gen	1.0	1.0	1.0	2,638-3,305	39,660	39,660
Mgt Svcs Techn	11.0	12.0	12.0	2,495-3,529	480,086	487,959
Acct Clerk II	1.0	1.0	1.0	2,364-2,962	35,544	35,544
Ofc Asst-Gen	0.1	-	-	2,074-2,853	-	-
Temporary Help	1.0	3.9	3.9	(92,296)	287,656	287,656
Temporary Help BL 12-03	0.5	-	-	(24,174)	-	-
Overtime	-	-	-	(111,713)	16,912	16,912
Totals, Licensing	50.1	57.0	57.0	\$2,617,191	\$2,898,279	\$2,955,852
Enforcement-Headquarters:						
Dep Chief	1.0	-	-	7,152-8,528	-	-
C.E.A. A	1.0	1.0	1.0	6,173-8,874	74,076	74,076
Supvng Investigator II	1.0	-	-	6,058-7,909	-	-
Staff Svcs Mgr II	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Supvng Investigator I	1.1	-	-	5,369-7,006	-	-
Staff Svcs Mgr I	3.7	4.0	4.0	5,079-6,311	296,480	300,904
Assoc Govtl Prog Analyst	15.8	16.5	16.5	4,440-5,508	1,036,807	1,051,954
Investigator	2.0	-	-	3,902-6,318	-	-
Staff Svcs Analyst-Gen	10.4	12.5	12.5	2,817-4,579	594,897	609,328
Ofc Techn-Typing	1.9	3.0	3.0	2,686-3,362	106,282	109,575
Mgt Svcs Techn	5.8	5.0	5.0	2,495-3,529	206,855	208,723

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Ofc Asst-Gen	0.1	1.0	1.0	2,074-2,853	24,888	26,132
Totals, Enforcement-Headquarters	44.8	44.0	44.0	\$2,754,354	\$2,423,433	\$2,463,840
Enforcement-Regional Offices:						
Supvng Investigator II	4.0	-	-	6,058-7,909	-	-
Supvng Investigator I	12.1	-	-	5,369-7,006	-	-
Investigator	66.1	-	-	3,902-6,318	-	-
Ofc Techn-Typing	11.6	-	-	2,686-3,362	-	-
Ofc Asst-Typing	0.1	-	-	2,143-2,911	-	-
Temporary Help	13.0	-	-	(1,209,131)	-	-
Temporary Help-PFIP	-	-	-	(6,600)	-	-
Temporary Help BL 12-03	1.6	-	-	(84,155)	-	-
Overtime	-	-	-	(23,345)	-	-
Totals, Enforcement-Regional Offices	108.5	-	-	\$8,146,610	-	-
Probation:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Insp III	3.0	3.0	3.0	3,763-4,661	167,796	167,796
Insp II	10.0	13.0	13.0	3,268-4,050	592,457	609,983
Insp I	3.7	2.0	2.0	2,877-3,527	79,935	81,819
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,817-4,579	102,152	105,660
Ofc Techn-Typing	0.4	-	-	2,686-3,362	-	-
Mgt Svcs Techn	2.8	3.0	3.0	2,495-3,529	114,636	116,136
Temporary Help	-	0.4	0.4	-	31,984	31,984
Temporary Help BL 12-03	0.4	-	-	(21,841)	-	-
Overtime	-	-	-	(448)	1,880	1,880
Totals, Probation	23.3	24.4	24.4	\$1,106,180	\$1,166,572	\$1,190,990
Totals, Medical Board	264.2	170.4	170.4	\$17,323,817	\$9,717,384	\$9,889,385
Registered Dispensing Opticians:						
Mgt Svcs Techn	1.0	0.9	0.9	2,495-3,529	38,113	38,113
Totals, Registered Dispensing Opticians	1.0	0.9	0.9	\$41,730	\$38,113	\$38,113
Totals, Medical Board of California	265.2	171.3	171.3	\$17,365,547	\$9,755,497	\$9,927,498
Acupuncture Board						
Board Member (7)	-	-	-	100/day	7,463	7,463
Exec Ofcr	1.0	1.0	1.0	6,297-6,811	84,180	84,180
Assoc Govtl Prog Analyst	2.0	4.5	4.5	4,400-5,508	259,730	268,149
Special Investigator	-	0.5	0.5	3,902-6,076	23,412	24,583
Staff Svcs Analyst-Gen	2.8	2.0	2.0	2,817-4,579	94,680	99,418
Ofc Techn-Typing	1.8	3.0	3.0	2,686-3,362	107,482	110,775
Limited Exam/Appt Prog Candidate	0.2	-	-	2,074-2,770	-	-
Temporary Help	2.1	-	-	(61,344)	19,000	19,000
Overtime	-	-	-	(396)	5,000	5,000
Totals, Acupuncture Board	9.9	11.0	11.0	\$471,868	\$600,947	\$618,568
Physical Therapy Board of California						
Board Member (7)	-	-	-	100/day	11,786	11,786
Exec Ofcr	1.0	1.0	1.0	6,297-6,811	79,344	79,344
Staff Svcs Mgr I	2.0	2.0	2.0	5,079-6,311	146,163	150,144
Assoc Govtl Prog Analyst ⁹	4.9	8.6	8.6	4,400-5,508	492,570	511,032
Special Investigator	1.0	1.0	1.0	3,902-6,076	66,288	66,288

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Staff Svcs Analyst-Gen	3.7	3.3	3.3	2,817-4,579	155,816	160,035
Ofc Techn-Typing	1.0	1.6	1.6	2,686-3,362	54,527	57,253
PERS Spec	0.2	0.6	0.6	2,602-4,189	23,622	24,804
Limited Exam/Appt Prog Candidate	0.2	1.0	1.0	2,074-2,770	42,348	42,348
Temporary Help	2.1	0.3	0.3	(76,914)	-	-
Overtime	-	-	-	(1,401)	-	-
Totals, Physical Therapy Board of California	16.1	19.4	19.4	\$900,517	\$1,072,464	\$1,103,034
Physician Assistant Board						
Board Members (9)	-	-	-	100/day	1,530	1,530
Exec Ofcr	1.0	1.0	1.0	6,423-7,370	79,344	79,344
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,400-5,508	125,232	128,184
Staff Svcs Analyst-Gen	0.5	1.0	1.0	2,817-4,579	42,348	42,348
Ofc Techn-Typing	0.5	0.5	0.5	2,686-3,362	20,172	20,172
Temporary Help	0.5	-	-	(34,475)	30,000	30,000
Totals, Physician Assistant Board	4.0	4.5	4.5	\$260,371	\$298,626	\$301,578
California Board of Podiatric Medicine						
Board Member (7)	-	-	-	100/day	8,000	8,000
Exec Ofcr	1.0	1.0	1.0	6,297-7,015	84,180	84,180
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	132,192	132,192
Staff Svcs Analyst-Gen	0.9	1.0	1.0	2,817-4,579	42,537	44,596
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,362	32,232	33,840
Temporary Help	0.2	0.2	0.2	(13,104)	24,000	24,000
Overtime	-	-	-	(6,690)	-	-
Totals, California Board of Podiatric Medicine	5.1	5.2	5.2	\$371,347	\$323,141	\$326,808
Board of Psychology						
Board Member (9)	-	-	-	100/day	12,164	12,164
Exec Ofcr	0.8	1.0	1.0	6,922-7,710	83,064	83,064
Staff Svcs Mgr I	1.1	2.0	2.0	5,079-6,311	145,417	148,835
Assoc Govtl Prog Analyst	3.0	4.0	4.0	4,400-5,508	233,959	242,247
Special Investigator	1.8	2.0	2.0	3,902-6,076	119,556	122,076
Staff Svcs Analyst-Gen	3.9	7.3	7.3	2,817-4,579	311,951	323,986
Ofc Techn-Typing	3.6	4.0	4.0	2,686-3,362	152,280	154,872
Temporary Help	2.0	-	-	(117,698)	100,000	100,000
Temporary Help BL 12-03	0.2	-	-	(13,520)	-	-
Overtime	-	-	-	(24,902)	10,000	10,000
Totals, Board of Psychology	16.4	20.3	20.3	\$958,937	\$1,168,391	\$1,197,244
Respiratory Care Board of California						
Board Member (10)	-	-	-	100/day	160	160
Exec Ofcr	1.0	1.0	1.0	6,922-7,710	92,520	92,520
Staff Svcs Mgr I	2.0	2.0	2.0	5,079-6,311	151,464	151,464
Assoc Govtl Prog Analyst	4.0	5.0	5.0	4,400-5,508	308,826	316,578
Special Investigator	1.0	0.6	0.6	3,902-6,076	43,747	43,747
Staff Svcs Analyst-Gen	4.8	4.9	4.9	2,817-4,579	255,355	260,155
Office Techn-Typing	0.5	0.9	0.9	2,686-3,362	35,516	37,296
Mgt Svcs Techn	2.0	2.0	2.0	2,495-3,529	84,696	84,696
Ofc Asst-General	0.7	1.0	1.0	2,074-2,853	27,459	28,833
Temporary Help	1.2	-	-	(56,429)	29,000	29,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Overtime	-	-	-	(31,114)	2,735	2,735
Totals, Respiratory Care Board of California	17.2	17.4	17.4	\$1,030,565	\$1,031,478	\$1,047,184
Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board						
Board Member (9)	-	-	-	100/day	5,854	5,854
Exec Ofcr	1.0	1.0	1.0	6,297-7,015	79,524	79,524
Staff Svcs Mgr I	0.5	1.0	1.0	5,079-6,311	74,088	75,732
Assoc Govtl Prog Analyst	2.0	3.0	3.0	4,400-5,508	184,992	187,632
Staff Svcs Analyst-Gen	3.0	3.0	3.0	2,817-4,579	154,656	155,592
Ofc Techn-Typing	0.9	0.6	0.6	2,686-3,362	20,642	21,674
Exam Proctor	-	-	-	(475)	-	-
Temporary Help	0.2	-	-	(3,316)	876	876
Overtime	-	-	-	(12,805)	-	-
Totals, Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	7.6	8.6	8.6	\$451,959	\$520,632	\$526,884
California Board of Occupational Therapy						
Board Member (7)	-	-	-	100/day	20,000	20,000
Exec Ofcr	1.0	1.0	1.0	6,297-7,015	84,180	84,180
Assoc Govtl Prog Analyst	2.0	1.7	1.7	4,400-5,508	108,584	109,538
Staff Svcs Analyst-Gen	0.7	0.8	0.8	2,817-4,579	41,870	41,870
Ofc Techn-Gen	4.5	4.2	4.2	2,638-3,305	158,022	160,593
Temporary Help	0.8	-	-	(27,117)	4,000	4,000
Expert Examiners	0.1	-	-	(1,300)	-	-
Overtime	-	-	-	(318)	-	-
Totals, California Board of Occupational Therapy	9.1	7.7	7.7	\$446,536	\$416,656	\$420,181
State Board of Optometry						
Board Member (11)	-	-	-	100/day	7,353	7,353
Exec Ofcr	1.0	1.0	1.0	6,423-7,155	84,180	84,180
Assoc Govtl Prog Analyst	1.3	1.0	1.0	4,400-5,508	55,902	58,698
Staff Svcs Analyst-Gen	3.9	4.0	4.0	2,817-4,579	200,934	203,328
Jr. Staff Analyst-Gen	-	1.0	1.0	2,817-3,819	33,804	35,496
Ofc Techn-Typing	1.7	1.9	1.9	2,686-3,362	70,026	71,606
Mgt Svcs Techn	0.5	0.5	0.5	2,495-3,529	21,174	21,174
Ofc Asst-Typing	-	1.0	1.0	2,143-2,911	25,716	27,002
Temporary Help	1.3	-	-	(25,669)	41,000	41,000
Overtime	-	-	-	(2,948)	-	-
Totals, State Board of Optometry	9.7	10.4	10.4	\$472,622	\$540,089	\$549,837
Osteopathic Medical Board of California						
Board Member (9)	-	-	-	100/day	2,800	2,800
Medical Consultant (Enforcement)	0.5	0.5	0.5	10,601-12,664	68,457	71,880
Exec Director	1.0	1.0	1.0	6,297-7,015	79,344	79,344
Staff Svcs Mgr I	0.9	1.0	1.0	5,079-6,311	69,288	72,756
Assoc Govtl Prog Analyst	2.0	1.9	1.9	4,400-5,508	120,570	123,292
Staff Svcs Analyst-Gen	3.0	3.0	3.0	2,817-4,579	144,934	149,796
Ofc Techn-Typing	-	3.0	3.0	2,686-3,362	96,696	101,520
Prog Techn II	0.5	1.0	1.0	2,638-3,305	32,976	34,630
Temporary Help	1.5	-	-	(50,569)	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Totals, Osteopathic Medical Board of California	9.4	11.4	11.4	\$538,916	\$615,065	\$636,018
Naturopathic Medicine Committee						
Committee Members (10)	-	-	-	100/day	3,600	3,600
Exec Ofcr	1.0	1.0	1.0	4,424-5,499	65,988	65,988
Assoc Govtl Prog Analyst ¹⁰	-	1.0	1.0	4,400-5,508	52,800	55,440
Totals, Naturopathic Medicine Committee	1.0	2.0	2.0	\$70,232	\$122,388	\$125,028
California State Board of Pharmacy						
Board Member (13)	-	-	-	100/day	25,158	25,158
Committee Member	-	-	-	100/day	1,890	1,890
Exec Ofcr	1.0	1.0	1.0	7,984-8,893	106,716	106,716
C.E.A. A	1.0	1.0	1.0	6,173-8,874	96,432	96,432
Supvng Insp ¹¹	6.5	8.0	8.0	6,121-8,433	898,080	905,424
Insp ¹²	27.8	41.0	41.0	5,941-7,794	4,263,816	4,306,584
Staff Svcs Mgr I	5.0	5.0	5.0	5,079-6,311	366,868	370,128
Research Prog Spec I ¹³	-	1.0	1.0	4,833-6,050	57,996	60,900
Assoc Info Sys Analyst-Spec	2.0	2.0	2.0	4,619-6,074	145,776	145,776
Info Ofcr I-Spec	0.7	0.5	0.5	4,400-5,508	27,060	28,413
Assoc Govtl Prog Analyst ¹⁴	8.7	14.0	14.0	4,400-5,508	803,143	833,402
Staff Svcs Analyst-Gen ¹⁵	9.0	12.5	12.5	2,817-4,579	571,516	595,170
Ofc Techn-Typing ¹⁶	11.2	14.2	14.2	2,686-3,362	522,111	534,899
Ofc Techn-Gen	0.5	0.5	0.5	2,638-3,305	17,385	18,252
Limited Exam/Appt Prog Candidate	0.2	-	-	2,074-2,770	-	-
Temporary Help	3.4	0.4	0.4	(113,130)	61,000	61,000
Temporary Help BL 12-03	2.9	-	-	(189,994)	-	-
Overtime	-	-	-	(13,853)	4,000	4,000
Totals, California State Board of Pharmacy	79.9	101.1	101.1	\$6,541,795	\$7,968,947	\$8,094,144
Board for Professional Engineers and Land Surveyors						
Board Member (13)	-	-	-	100/day	16,100	16,100
Committee Member	-	-	-	100/day	6,429	6,429
Exec Ofcr	1.0	1.0	1.0	7,984-9,325	110,807	110,796
Sr Engrng Registrar	3.0	3.0	3.0	7,377-9,234	332,424	332,424
Staff Svcs Mgr III	1.0	1.0	1.0	6,799-7,698	81,348	85,416
Staff Svcs Mgr I	2.2	3.0	3.0	5,079-6,311	218,228	224,332
Research Prog Spec I	0.7	1.0	1.0	4,833-6,050	57,996	60,900
Assoc Govtl Prog Analyst	13.8	14.0	14.0	4,400-5,508	890,630	905,067
Staff Svcs Analyst-Gen	3.6	4.0	4.0	2,817-4,579	179,973	188,966
Ofc Techn-Typing	6.0	6.0	6.0	2,686-3,362	227,208	234,055
Ofc Techn-Gen	1.0	1.0	1.0	2,638-3,305	39,660	39,660
Mgt Svcs Techn	0.7	0.7	0.7	2,495-3,529	29,644	29,644
Ofc Asst-Typing	1.7	2.0	2.0	2,143-2,911	66,696	67,140
Exam Proctor	0.6	22.0	22.0	(14,372)	116,780	116,780
Temporary Help	0.8	-	-	(50,823)	101,908	101,908
Overtime	-	-	-	(346)	14,100	14,100
Totals, Board for Professional Engineers and Land	36.1	58.7	58.7	\$2,185,237	\$2,489,931	\$2,533,717
Geologists and Geophysicists						
Sr Geology Registrar	-	1.0	1.0	7,377-9,234	90,300	94,815

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,508	190,913	196,965
Ofc Techn-Typing	1.9	2.0	2.0	2,686-3,362	71,634	74,951
Exam Proctor	0.9	-	-	(21,695)	8,282	8,282
Temporary Help	-	-	-	-	5,000	5,000
Overtime	-	-	-	(598)	-	-
Totals, Board for Geologists and Geophysicists	5.8	6.0	6.0	\$270,817	\$366,129	\$380,013
Totals, Board for Professional Engineers and Land Surveyors, Geology and Geophysicists	41.9	64.7	64.7	\$2,456,054	\$2,856,060	\$2,913,730
Board of Registered Nursing						
Board Member (9)	-	-	-	100/day	17,946	17,946
Committee Member	-	-	-	100/day	57,350	57,350
Exec Ofcr	1.0	1.0	1.0	10,452-10,766	129,192	129,192
Staff Svcs Mgr III	1.0	1.0	1.0	6,799-7,698	92,376	92,376
Supvng Nursing Educ Consultant	2.0	2.0	2.0	6,040-7,520	180,480	180,480
Nursing Educ Consultant	8.7	11.0	11.0	5,724-7,163	891,018	905,493
Staff Svcs Mgr II	2.9	3.0	3.0	5,576-6,929	238,032	241,620
Supvng Investigator I	2.0	2.0	2.0	5,369-7,006	160,128	160,128
Research Prog Spec II-Soc/Behavior	1.0	1.0	1.0	5,309-6,645	79,740	79,740
Staff Svcs Mgr I	5.7	6.0	6.0	5,079-6,311	432,517	444,417
Assoc Info Sys Analyst-Spec	2.0	2.0	2.0	4,619-6,074	131,063	136,453
Adm Asst II	1.0	1.0	1.0	4,400-5,508	58,455	61,383
Assoc Govtl Prog Analyst ¹⁷	25.0	39.1	39.1	4,400-5,508	2,319,701	2,390,922
Special Investigator	13.6	19.0	19.0	3,902-6,076	1,156,854	1,191,593
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	3,658-4,579	54,948	54,948
Ofc Svcs Supvr III-Gen	1.0	1.0	1.0	3,358-4,208	50,496	50,496
Ofc Svcs Supvr II-Gen	2.0	2.0	2.0	2,953-3,698	88,752	88,752
Staff Svcs Analyst-Gen	14.6	13.0	13.0	2,817-4,579	628,811	643,238
Ofc Techn-Typing ¹⁸	25.7	30.5	30.5	2,686-3,362	1,153,176	1,173,436
Prog Techn II	5.9	10.0	10.0	2,638-3,305	364,944	371,399
Mgt Svcs Techn	1.0	4.0	4.0	2,495-3,529	132,168	136,668
Key Data Operator	4.6	5.0	5.0	2,153-3,064	173,535	174,882
Ofc Asst-Typing	-	2.0	2.0	2,143-2,911	52,716	55,356
Limited Exam/Appt Program Candidate	0.4	0.5	0.5	2,074-2,770	16,116	16,116
BL 12-03	7.9	-	-	(287,972)	-	-
Exam Proctor	-	-	-	(284)	5,484	5,484
Temporary Help	7.6	1.7	1.7	(263,960)	130,000	130,000
Overtime	-	-	-	(31,687)	7,500	7,500
Totals, Board of Registered Nursing	137.6	158.8	158.8	\$7,668,247	\$8,803,498	\$8,997,368
Court Reporters Board of California						
Board Member (5)	-	-	-	100/day	7,310	7,310
Exec Ofcr	1.0	1.0	1.0	6,297-7,015	84,180	84,180
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,508	191,376	194,340
Staff Svcs Analyst-Gen ¹⁹	0.3	0.5	-	2,817-4,579	27,474	-
Mgt Svcs Techn	0.5	0.5	0.5	2,495-3,529	18,750	18,750
Temporary Help	-	-	-	(1,913)	11,000	11,000
Overtime	-	-	-	(8,485)	6,000	6,000
Totals, Court Reporters Board of California	4.8	5.0	4.5	\$322,901	\$346,090	\$321,580

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Structural Pest Control Board						
Board Members	-	-	-	100/day	8,981	8,981
Registrar & Secty-Pest Control	1.0	1.0	1.0	7,261-8,088	87,132	87,132
Staff Svs Mgr II	-	1.0	1.0	5,576-6,929	79,826	83,148
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,311	60,948	63,996
Assoc Govtl Prog Analyst	2.3	3.0	3.0	4,400-5,508	176,751	183,438
Structural Pest Control Specialist	8.0	8.0	8.0	3,585-4,443	415,932	420,744
Consumer Svcs Rep	2.0	2.0	2.0	3,416-4,277	102,088	102,648
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	2,953-3,698	44,376	44,376
Staff Svcs Analyst-Gen	2.9	3.9	3.9	2,817-4,579	167,660	176,039
Ofc Techn-Typing	6.8	6.0	6.0	2,686-3,362	220,701	227,700
Prog Techn II	0.4	2.0	2.0	2,638-3,305	64,104	67,314
Ofc Asst-Typing	1.0	1.0	1.0	2,143-2,911	34,737	34,932
Exam Proctor	-	-	-	-	8,502	8,502
Temporary Help	0.8	-	-	(20,833)	14,000	14,000
Totals, Structural Pest Control Board	27.2	29.9	29.9	\$1,293,508	\$1,485,738	\$1,522,950
Veterinary Medical Board						
Board Member (7)	-	-	-	100/day	14,108	14,108
Committee Member	-	-	-	100/day	10,400	10,400
Exec Ofcr	1.0	1.0	1.0	6,297-7,015	84,180	84,180
Staff Svcs Mgr I	0.9	1.0	1.0	5,079-6,311	60,948	63,996
Assoc Govtl Prog Analyst	2.6	2.5	2.5	4,400-5,508	145,296	149,256
Staff Svcs Analyst-Gen ²⁰	4.2	9.5	9.5	2,817-4,579	399,663	413,545
Jr Staff Analyst - Gen	-	2.0	2.0	2,817-3,819	67,608	70,992
Ofc Techn-Typing ²¹	1.7	7.2	7.2	2,686-3,362	245,872	256,133
Temporary Help	0.8	0.6	0.6	(57,280)	33,000	33,000
Overtime	-	-	-	(9,928)	-	-
Totals, Veterinary Medical Board	11.2	23.8	23.8	\$677,098	\$1,061,075	\$1,095,610
Board of Vocational Nursing and Psychiatric Technicians of the State of California						
Vocational Nursing Program:						
Board Member (11)	-	-	-	100/day	15,435	15,435
Exec Ofcr	1.0	1.0	1.0	7,984-8,634	106,716	106,716
C.E.A. A	1.0	1.0	1.0	6,173-8,874	93,444	93,444
Supvng Nursing Educ Consultant	1.0	1.0	1.0	6,040-7,520	90,240	90,240
Nursing Educ Consultant	2.4	4.0	4.0	5,724-7,163	332,371	337,815
Staff Svcs Mgr II-Suprvy	0.8	1.0	1.0	5,576-6,929	80,094	82,626
Supvng Spec Investigator I	1.4	2.0	2.0	5,369-6,672	159,768	160,128
Staff Svcs Mgr I	1.7	2.0	2.0	5,079-6,311	147,151	150,269
Assoc Govtl Prog Analyst	7.0	7.0	7.0	4,440-5,508	427,398	441,288
Special Investigator	6.9	7.5	7.5	3,902-6,076	466,079	478,192
Staff Svcs Analyst-Gen	7.2	8.0	8.0	2,817-4,579	411,875	418,586
Jr Staff Analyst - Gen	-	1.0	1.0	2,817-3,819	33,804	35,496
Ofc Techn-Typing	7.7	12.0	12.0	2,686-3,362	439,098	449,765
Prog Techn II	3.0	4.0	4.0	2,638-3,305	143,688	146,912
Mgt Svcs Techn	3.7	4.0	4.0	2,495-3,529	168,072	169,392

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Prog Techn	1.0	1.0	1.0	2,280-3,064	36,726	36,768
Ofc Asst-Typing	1.0	1.0	1.0	2,143-2,911	34,932	34,932
Limited Exam/Appt Program Candidate	0.2	-	-	2,074-2,770	-	-
Temporary Help BL 12-03	0.7	-	-	(25,500)	-	-
Allocated Proctors	0.5	-	-	(11,017)	-	-
Temporary Help	1.1	-	-	(67,540)	138,000	138,000
Overtime	-	-	-	(201,753)	-	-
Totals, Vocational Nursing Program	49.3	57.5	57.5	\$2,950,212	\$3,324,891	\$3,386,004
Psychiatric Technician Program:						
Board Member (11)	-	-	-	100/day	1,605	1,605
Nursing Educ Consultant	0.2	1.0	1.0	5,724-7,163	68,688	72,120
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-6,074	72,888	72,888
Assoc Govtl Prog Analyst	1.5	1.4	1.4	4,400-5,508	92,534	92,534
Special Investigator	0.6	1.0	1.0	3,902-6,076	59,632	62,612
Staff Svcs Analyst-Gen	2.5	3.0	3.0	2,817-4,579	147,887	154,656
Ofc Techn-Typing	0.5	1.0	1.0	2,686-3,362	32,232	33,840
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,529	42,348	42,348
Temporary Help BL 12-03	-	-	-	(7,448)	-	-
Temporary Help	0.4	-	-	(5,657)	31,000	31,000
Overtime	-	-	-	(49,159)	-	-
Totals, Psychiatric Technician Program	8.7	10.4	10.4	\$559,010	\$624,546	\$639,335
Totals, Board of Vocational Nursing and Psychiatric Technicians of the State of California	58.0	67.9	67.9	\$3,509,222	\$3,949,437	\$4,025,339
FI\$Cal Current Service Level Adjustment	-	0.9	1.4	-	2,212,557	654,312
TOTALS, AUTHORIZED POSITIONS	1,464.6	1,532.7	1,532.7	\$86,641,697	\$89,558,000	\$89,558,000
Regular/Ongoing Positions	1,330.9	1,469.3	1,469.3	79,167,337	85,301,262	85,301,262
Temporary Help	133.7	63.4	63.4	6,571,518	3,948,254	3,948,254
Overtime	-	-	-	902,842	308,484	308,484

**Continuously Vacant Positions Abolished by the State
Controller per Government Code Section 12439**

Staff Services Analyst	-	-0.9	-0.9	\$2,817-4,579	-	-
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¹ 1.0 position limited-term to 6/30/2016.

² 2.0 positions limited-term to 6/30/2016.

³ 2.0 positions limited-term to 6/30/2016.

⁴ 5.0 positions limited-term to 6/30/2017.

⁵ 1.0 position limited-term to 6/30/2016.

⁶ 0.5 position limited-term to 6/30/2016.

⁷ 1.0 position limited-term to 6/30/2016.

⁸ 0.5 position limited-term to 6/30/2017.

⁹ 1.0 position limited-term to 6/30/2016.

¹⁰ 1.0 position limited-term to 6/30/2017.

¹¹ 1.0 position limited-term to 6/30/2017.

¹² 10.0 positions limited-term to 6/30/2017.

¹³ 1.0 position limited-term to 6/30/2017.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16

¹⁴ 3.0 positions limited-term to 6/30/2017.

¹⁵ 1.5 positions limited-term to 6/30/2017.

¹⁶ 1.5 positions limited-term to 6/30/2017.

¹⁷ 4.0 positions limited-term to 6/30/2017.

¹⁸ 1.0 position limited-term to 6/30/2016.

¹⁹ 0.5 position limited-term to 6/30/2015.

²⁰ 4.0 positions limited-term to 6/30/2017.

²¹ 3.0 positions limited-term to 6/30/2016.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Arbitration Certification Program						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	\$5,576-6,929	\$83,148	\$83,148
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,311	76,932	76,932
Assoc Govtl Prog Analyst	4.9	5.0	5.0	4,400-5,508	317,624	320,286
Staff Svcs Analyst-Gen	0.3	-	-	2,817-4,579	-	-
Ofc Techn-Typing	0.6	1.0	1.0	2,686-3,362	40,344	40,344
Temporary Help	0.6	-	-	(12,030)	13,000	13,000
Overtime	-	-	-	(875)	-	-
Totals, Arbitration Certification Program	8.4	8.0	8.0	\$532,290	\$531,048	\$533,710
Bureau of Security and Investigative Services						
Private Security Services:						
Committee Member (9)	-	-	-	100/day	5,358	5,358
Bureau Chief	1.0	1.0	1.0	8,333-9,325	102,996	102,996
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,929	80,128	82,884
Staff Svcs Mgr I	3.7	4.0	4.0	5,079-6,311	293,736	297,052
Assoc Govtl Prog Analyst	14.4	15.9	15.9	4,400-5,508	1,005,699	1,021,110
Supvng Prog Techn II	0.1	1.0	1.0	2,953-3,698	35,744	37,534
Ofc Svcs Supvr II	0.5	-	-	2,953-3,698	-	-
Prog Techn III	1.0	1.0	1.0	2,951-3,696	45,552	45,552
Staff Svcs Analyst-Gen	5.5	5.0	5.0	2,817-4,579	247,264	252,061
Ofc Techn-Typing	3.6	4.0	4.0	2,686-3,362	153,624	156,282
Prog Techn II	8.3	9.0	9.0	2,638-3,305	339,374	344,385
Ofc Techn-Gen	2.0	2.0	2.0	2,638-3,305	77,018	78,886
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,529	42,348	42,348
Prog Techn	2.0	2.0	2.0	2,280-3,064	73,501	73,536
Limited Exam/Appt Prog Candidate	0.2	-	-	2,074-2,770	-	-
Temporary Help	1.0	-	-	(50,591)	70,000	70,000
BL 12-03 Blankets	1.8	-	-	(80,835)	-	-
Overtime	-	-	-	(3,194)	6,000	6,000
Totals, Private Security Services	47.1	46.9	46.9	\$2,525,913	\$2,578,342	\$2,615,984
Private Investigators:						
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	132,192	132,192
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,579	54,948	54,948
Totals, Private Investigators	3.0	3.0	3.0	\$185,898	\$187,140	\$187,140
Totals, Bureau of Security and Investigative Services	50.1	49.9	49.9	\$2,711,811	\$2,765,482	\$2,803,124
Bureau for Private Postsecondary Education						
Bureau Chief	1.0	1.0	1.0	9,399-10,472	110,664	110,664
Private Post Educ Administrator	0.9	1.0	1.0	6,361-7,966	76,332	80,148
C.E.A. A	0.8	1.0	1.0	6,173-8,874	96,996	96,996
Private Post Educ Sr Spec	0.9	1.0	1.0	5,724-7,163	76,668	80,505
Staff Svcs Mgr II-Supvry	1.7	2.0	2.0	5,576-6,929	156,934	160,944
Staff Svcs Mgr I	3.3	5.0	5.0	5,079-6,311	340,462	354,204
Assoc Govtl Prog Analyst ^{1,2}	22.2	35.0	35.0	4,488-5,618	2,057,859	2,121,195
Private Post Educ Spec ³	2.7	4.0	4.0	4,314-6,519	292,599	295,973
Staff Svcs Analyst-Gen	13.0	15.0	15.0	2,817-4,579	719,024	746,850
Jr Staff Analyst-Gen	-	3.0	3.0	2,817-3,819	101,412	106,488
Ofc Techn-Typing	6.1	7.0	7.0	2,740-3,429	261,516	268,529
Limited Exam/Appt Prog Candidate	0.4	1.0	1.0	2,074-2,770	54,948	54,948
Temporary Help	6.7	-	-	(354,692)	175,000	175,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Overtime	-	-	-	(19,646)	50,000	50,000
BL 12-03 Blankets	0.3	-	-	(9,209)	-	-
Totals, Bureau for Private Postsecondary Education	60.0	76.0	76.0	\$3,492,973	\$4,570,414	\$4,702,444
Bureau of Electronic and Appliance Repair and Home						
Electronic and Appliance Repair:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	63,678	65,778
Field Rep	4.7	6.0	6.5	4,243-5,261	348,380	383,064
Staff Svcs Analyst-Gen	2.0	3.0	3.0	2,817-4,579	140,300	145,536
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,362	34,122	35,828
Ofc Techn-Gen	1.8	2.0	2.0	2,638-3,305	65,426	68,699
Prog Techn II	0.8	1.5	1.8	2,638-3,305	47,880	60,249
Temporary Help	0.2	-	-	(7,937)	10,000	10,000
Overtime	-	-	-	(979)	-	-
Totals, Electronic and Appliance Repair	12.5	15.5	16.3	\$643,006	\$785,518	\$844,886
Home Furnishings and Thermal Insulation:						
Chief	0.8	1.0	1.0	7,616-8,484	91,392	91,392
Flammability Research Test Engr	2.0	2.0	2.0	6,878-8,613	206,712	206,712
Staff Svcs Mgr I	1.6	2.0	2.0	5,072-6,311	151,344	151,464
Supvng Chemist	1.0	1.0	1.0	4,997-6,329	75,948	75,948
Assoc Govtl Prog Analyst	2.3	3.0	3.0	4,400-5,508	186,126	189,152
Insp III	1.0	1.0	1.0	3,763-4,661	55,932	55,932
Chemist	3.0	3.0	3.0	3,293-5,773	207,828	207,828
Insp II	2.9	4.0	4.0	3,268-4,050	185,016	186,977
Textile Techn II	3.0	3.0	3.0	2,986-3,736	131,168	133,184
Insp I	1.0	1.0	1.0	2,877-3,527	42,324	42,324
Staff Svcs Analyst-Gen	1.3	2.0	2.0	2,817-4,579	85,955	88,632
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Prog Techn II	2.9	2.9	2.9	2,638-3,305	101,007	104,277
Textile Techn I	0.5	1.0	1.0	2,542-3,179	31,266	32,826
Temporary Help	0.4	-	-	(16,064)	12,000	12,000
Overtime	-	-	-	-	2,000	2,000
Totals, Home Furnishings and Thermal Insulation	24.7	27.9	27.9	\$1,446,343	\$1,606,362	\$1,620,992
Totals, Bureau of Electronic and Appliance Repair and Home Furnishing and Thermal Insulation	37.2	43.4	44.2	\$2,089,349	\$2,391,880	\$2,465,878
Bureau of Real Estate Appraisers						
Bureau Chief	1.0	1.0	1.0	9,215-10,267	123,012	123,012
Atty III	1.0	1.0	1.0	7,682-13,782	99,972	104,976
Supvng Real Estate Ofcr	1.0	1.0	1.0	6,779-7,698	92,376	92,376
C.E.A. A	1.1	1.0	1.0	6,173-8,874	93,444	93,444
Supvng Prop Appraiser-Investigator	2.0	2.0	2.0	6,002-7,515	161,038	164,788
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,571-7,322	83,690	83,690
Sys Software Spec II-Tech	1.0	1.0	1.0	5,561-7,310	83,486	86,660
Sr Prop Appraiser-Investigator	9.6	10.0	10.0	5,441-6,810	784,160	798,880
Prop Appraiser-Investigator	0.6	2.0	2.0	4,736-5,928	113,901	119,601
Assoc Govtl Prog Analyst	1.3	2.0	2.0	4,400-5,508	114,087	119,787
Exec Asst	0.9	1.0	1.0	3,288-4,116	40,276	42,289
Supvng Prog Techn II	1.0	1.0	1.0	2,953-3,698	43,428	44,376
Staff Svcs Analyst-Gen	0.8	-	-	2,817-4,579	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Ofc Techn-Gen	1.0	1.0	1.0	2,638-3,305	37,413	38,974
Prog Techn II	0.5	1.0	1.0	2,638-3,305	39,660	39,660
Sr Legal Typist	1.0	1.0	1.0	2,589-3,621	33,704	35,392
Prog Techn	2.6	3.0	3.0	2,280-3,064	110,304	110,304
Temporary Help	2.7	1.8	1.8	(170,161)	19,000	19,000
BL 12-03 Blankets	0.4	-	-	(12,264)	-	-
Overtime	-	-	-	(428)	37,000	37,000
Totals, Bureau of Real Estate Appraisers	31.5	32.8	32.8	\$2,100,562	\$2,150,295	\$2,194,553
Bureau of Real Estate						
Administrative Services						
Executive:						
Real Estate Commissioner	1.0	1.0	1.0	10,848-11,173	130,176	130,176
Re Ind Liaison	-	1.0	1.0	8,630-9,332	103,560	103,560
Chief Dep Commissioner	1.0	1.0	1.0	8,369-9,325	105,420	105,420
C.E.A. A	1.0	1.0	1.0	6,173-8,874	105,300	105,300
Exec Secty	1.8	2.0	2.0	3,020-3,782	89,277	90,736
Totals	4.8	6.0	6.0	\$422,315	\$533,733	\$535,192
Human Resources:						
Staff Svcs Mgr III	1.0	-	-	6,779-7,698	-	-
Trng Ofcr II	-	1.0	1.0	5,079-6,311	60,948	63,995
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,400-5,508	52,800	55,440
Mgt Svcs Techn	1.0	-	-	2,495-3,529	-	-
Totals	2.5	2.0	2.0	\$159,484	\$113,748	\$119,435
Fiscal and Business Services:						
Staff Svcs Mgr III	1.0	1.0	1.0	6,779-7,698	92,376	92,376
Acctg Administrator I-Supvr				5,079-6,311		
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,311	69,440	72,912
Assoc Govtl Prog Analyst	0.1	1.0	1.0	4,400-5,508	57,936	60,828
Acctg Ofcr-Spec	1.0	1.0	1.0	3,841-4,810	57,720	57,720
Accountant I-Spec	1.0	1.0	1.0	2,870-3,593	43,116	43,116
Staff Services Analyst-Gen	0.7	1.0	1.0	2,817-4,579	40,336	40,336
Ofc Techn-Typing	0.4	-	-	2,686-3,362	-	-
Acct Techn	1.1	-	-	2,638-3,305	-	-
Ofc Techn-Gen	1.0	1.0	1.0	2,638-3,305	37,680	39,310
Business Service Asst-Spec	0.1	-	-	2,495-3,819	-	-
Program Technician	2.9	3.0	3.0	2,280-3,064	107,356	109,052
Totals	10.3	10.0	10.0	\$481,887	\$505,960	\$515,650
Information Technology Systems-North:						
DP Mgr III	1.0	1.0	1.0	7,118-8,486	101,832	101,832
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,689	83,310	87,480
Sys Software Spec II-Supvry	1.0	1.0	1.0	5,839-7,677	92,124	92,124
Sr Programmer Analyst-Spec	2.0	2.0	2.0	5,571-7,322	173,208	175,728
Sys Software Spec II-Tech	1.0	1.0	1.0	5,561-7,310	87,720	87,720
Staff Info Sys Analyst-Spec	4.8	6.0	6.0	5,065-6,660	452,263	461,101
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,065-6,660	72,114	75,720
Sys Software Spec I-Tech	2.0	2.0	2.0	5,064-6,659	159,816	159,816
Info Sys Techn	1.0	1.0	1.0	2,480-3,849	45,478	46,188
Totals	14.8	16.0	16.0	\$1,169,077	\$1,267,865	\$1,287,709

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Totals, Admin	32.4	34.0	34.0	\$2,232,763	\$2,421,306	\$2,457,986
Temporary Help	1.6	0.1	0.1	(35,226)	24,906	24,906
BL 12-03 Blankets	0.3	-	-	(14,863)	-	-
Overtime	-	-	-	(10,808)	16,535	16,535
Totals, Administrative Services	34.3	34.1	34.1	\$2,293,660	\$2,462,747	\$2,499,427
Licensing and Education Program						
Managing Dep Commissioner IV	1.0	1.0	1.0	6,938-7,883	94,596	94,596
Supvng Special Investigator II	1.0	1.0	1.0	6,058-7,532	83,154	87,315
Special Investigator	0.8	1.0	1.0	3,902-6,076	57,762	60,654
Supvng Prog Techn III	2.0	2.0	2.0	3,358-4,208	100,992	100,992
Supvng Prog Techn II	3.9	4.0	4.0	2,953-3,698	177,504	177,504
Prog Techn III	3.8	4.0	4.0	2,951-3,696	169,948	171,794
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Prog Techn II	23.3	24.0	24.0	2,638-3,305	899,570	916,570
Prog Techn	0.8	1.0	1.0	2,280-3,064	36,768	36,768
Office Asst- Typing	0.3	1.0	1.0	2,143-2,911	26,358	27,678
Totals	37.9	40.0	40.0	\$1,587,037	\$1,686,996	\$1,714,215
Mortgage Loan Origination:						
Supvng Prog Techn III	0.9	1.0	1.0	3,358-4,208	40,296	42,312
Supvng Prog Techn II	1.0	1.0	1.0	2,953-3,698	44,376	44,376
Prog Techn III	4.9	5.0	5.0	2,951-3,696	221,124	221,760
Prog Techn II	2.4	4.0	4.0	2,638-3,305	133,570	140,251
Totals	9.2	11.0	11.0	\$376,803	\$439,366	\$448,699
Exams Section:						
Supvng Special Investigator II	1.0	1.0	1.0	6,058-7,532	84,378	88,594
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,400-5,508	56,364	59,184
Special Investigator	2.0	2.0	2.0	3,902-6,076	143,001	145,539
Supvng Prog Techn II	1.0	1.0	1.0	2,953-3,698	44,376	44,376
Prog Techn III	4.0	4.0	4.0	2,951-3,696	171,480	174,573
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Prog Techn II	5.1	6.0	6.0	2,638-3,305	218,938	226,752
Totals	14.6	16.0	16.0	\$672,672	\$758,881	\$779,362
Totals, Licensing and Exams	61.7	67.0	67.0	\$2,636,512	\$2,885,243	\$2,942,276
Allocated Proctors	2.6	-	-	(126,679)	-	-
Temporary Help	3.3	0.1	0.1	(69,416)	49,079	49,079
BL 12-03 Blankets	0.6	-	-	(29,289)	-	-
Overtime	-	-	-	(21,299)	32,584	32,584
Totals, Licensing and Education Program	68.2	67.1	67.1	\$2,883,195	\$2,966,906	\$3,023,939
Subdivisions Program						
Sacramento:						
C.E.A. A	1.0	1.0	1.0	6,173-8,874	106,488	106,488
Supvng Special Investigator II	1.0	1.0	1.0	6,058-7,532	90,375	90,384
Special Investigator	8.9	9.0	9.0	3,902-6,076	609,710	623,111
Prog Techn II	1.0	1.0	1.0	2,638-3,305	37,324	37,776
Prog Techn	1.0	1.0	1.0	2,280-3,064	36,761	36,768
Totals	12.9	13.0	13.0	\$848,675	\$880,658	\$894,527
Los Angeles:						
Managing Dep Commissioner IV	0.5	1.0	1.0	6,938-7,883	83,256	87,420
Supvng Special Investigator II	3.0	3.0	3.0	6,058-7,532	261,918	265,977

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Special Investigator	14.5	16.0	16.0	3,902-6,076	1,157,274	1,164,741
Supvng Prog Techn II	1.0	1.0	1.0	2,953-3,698	44,376	44,376
Prog Techn II	2.0	2.0	2.0	2,638-3,305	79,320	79,320
Prog Techn	2.0	2.0	2.0	2,280-3,064	73,536	73,536
Ofc Asst-Gen	1.4	2.0	2.0	2,074-2,853	68,472	68,472
Totals	24.4	27.0	27.0	\$1,580,040	\$1,768,152	\$1,783,842
Totals, Subdivisions	37.3	40.0	40.0	\$2,428,715	\$2,648,810	\$2,678,369
Temporary Help	2.0	0.1	0.1	(41,442)	29,301	29,301
BL 12-03 Blankets	0.4	-	-	(17,486)	-	-
Overtime	-	-	-	(12,716)	19,453	19,453
Totals, Subdivisions Program	39.7	40.1	40.1	\$2,500,359	\$2,697,564	\$2,727,123
Enforcement and Recovery Program						
Enforcement						
Sacramento:						
Managing Dep Commissioner IV	1.0	1.0	1.0	6,938-7,883	94,596	94,596
C.E.A. A	1.0	1.0	1.0	6,173-8,874	93,780	93,780
Supvng Special Investigator II	3.0	3.0	3.0	6,058-7,532	270,015	271,143
Supvng Special Investigator I	1.0	1.0	1.0	5,369-6,672	75,516	79,296
Special Investigator	14.8	15.5	15.5	3,902-6,076	1,029,474	1,059,554
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Prog Techn II	1.0	1.0	1.0	2,638-3,305	38,190	39,910
Totals	22.8	23.5	23.5	\$1,560,982	\$1,641,915	\$1,678,623
Oakland:						
Supvng Special Investigator II	1.0	1.0	1.0	6,058-7,532	81,948	86,040
Supvng Special Investigator I	1.0	1.0	1.0	5,369-6,672	71,292	74,856
Special Investigator	8.8	9.5	9.5	3,902-6,076	604,899	622,628
Prog Techn III	2.0	2.0	2.0	2,951-3,696	85,752	88,224
Prog Techn	0.4	1.0	1.0	2,280-3,064	27,360	28,728
Totals	13.2	14.5	14.5	\$825,324	\$871,251	\$900,476
Los Angeles Region North:						
Managing Dep Commissioner IV	1.0	1.0	1.0	6,938-7,883	94,596	94,596
Supvng Special Investigator II	1.0	1.0	1.0	6,058-7,532	90,384	90,384
Supvng Special Investigator I	2.0	2.0	2.0	5,369-6,672	159,762	160,128
Special Investigator	16.7	18.0	18.0	3,902-6,076	1,168,752	1,204,377
Supvng Prog Techn III	1.0	1.0	1.0	3,358-4,208	47,092	49,256
Prog Techn III	2.0	2.0	2.0	2,951-3,696	86,712	88,224
Ofc Techn-Typing	0.3	1.0	1.0	2,686-3,362	32,232	33,844
Prog Techn II	3.8	4.0	4.0	2,638-3,305	159,840	159,840
Ofc Asst-Gen	0.3	1.0	1.0	2,074-2,853	25,512	26,790
Totals	28.1	31.0	31.0	\$1,761,168	\$1,864,882	\$1,907,439
Los Angeles Region South:						
Managing Dep Commissioner IV	1.0	1.0	1.0	6,938-7,883	94,596	94,596
Supvng Special Investigator II	1.0	1.0	1.0	6,058-7,532	91,584	91,584
Supvng Special Investigator I	2.0	2.0	2.0	5,369-6,672	160,536	161,328
Special Investigator	13.1	15.0	15.0	3,902-6,076	993,151	1,016,041
Ofc Techn-Typing	0.3	1.0	1.0	2,686-3,362	32,232	33,844
Totals	17.4	20.0	20.0	\$1,239,692	\$1,372,099	\$1,397,393
Fresno:						
Supvng Special Investigator II	1.0	1.0	1.0	6,058-7,532	90,021	90,384

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Supvng Special Investigator I	1.0	1.0	1.0	5,369-6,672	75,216	78,981
Special Investigator	5.9	6.0	6.0	3,902-6,076	414,548	423,792
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Prog Techn II	0.3	2.0	2.0	2,638-3,305	63,312	66,478
Totals	9.2	11.0	11.0	\$606,275	\$683,441	\$699,979
San Diego:						
Supvng Special Investigator II	1.0	1.0	1.0	6,058-7,532	83,912	87,904
Supvng Special Investigator I	1.0	1.0	1.0	5,369-6,672	71,292	74,856
Special Investigator	6.9	7.0	7.0	3,902-6,076	456,924	469,156
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Ofc Asst-Typing	0.6	1.0	1.0	2,143-2,911	36,132	36,132
Totals	10.5	11.0	11.0	\$671,091	\$688,604	\$708,392
Totals, Enforcement	101.2	111.0	111.0	\$6,664,532	\$7,122,192	\$7,292,302
Legal						
Sacramento:						
Asst Commissioner-Legal	1.0	1.0	1.0	9,755-10,865	126,588	126,588
Asst Chief Counsel	0.9	1.0	1.0	9,109-10,551	124,128	124,128
Real Estate Counsel III-Spec	6.0	7.0	7.0	7,682-9,857	761,328	790,665
Real Estate Counsel II	2.2	3.0	3.0	6,347-8,141	244,170	256,381
Real Estate Counsel I	0.6	-	-	4,674-7,091	-	-
Special Investigator	1.0	1.0	1.0	3,902-6,076	64,455	67,680
Legal Secty	4.6	7.0	7.0	3,038-3,994	300,709	306,225
Sr Legal Typist	0.2	2.0	2.0	2,589-3,621	69,746	73,240
Totals	16.5	22.0	22.0	\$1,375,120	\$1,691,124	\$1,744,907
Los Angeles:						
Asst Chief Counsel	0.1	1.0	1.0	9,109-10,551	107,160	112,518
Real Estate Counsel III-Spec	5.9	6.0	6.0	7,682-9,857	674,768	685,241
Real Estate Counsel II	3.0	3.0	3.0	6,347-8,141	275,490	284,723
Legal Secty	2.1	4.0	4.0	3,038-3,994	163,419	167,065
Sr Legal Typist	0.2	2.0	2.0	2,589-3,621	80,960	84,688
Ofc Asst-Typing	0.3	-	-	2,143-2,911	-	-
Totals	11.6	16.0	16.0	\$1,061,514	\$1,301,797	\$1,334,235
Totals, Legal	28.1	38.0	38.0	\$2,436,634	\$2,992,921	\$3,079,142
Audits						
Sacramento:						
C.E.A. A	1.0	1.0	1.0	6,173-8,874	96,876	96,876
Supvng Auditor II	1.0	1.0	1.0	5,576-7,275	87,300	87,300
Supvng Auditor I	1.0	1.0	1.0	5,079-6,627	79,524	79,524
Gen Auditor III	5.5	6.0	6.0	4,619-6,074	381,494	396,123
Gen Auditor II	0.5	-	-	3,841-5,050	-	-
Totals	9.0	9.0	9.0	\$631,444	\$645,194	\$659,823
Oakland:						
Supvng Auditor I	1.0	1.0	1.0	5,079-6,627	79,524	79,524
Gen Auditor III	4.3	6.0	6.0	4,619-6,074	394,300	405,139
Totals	5.3	7.0	7.0	\$375,608	\$473,824	\$484,663
Los Angeles:						
Supvng Auditor II	1.0	1.0	1.0	5,576-7,275	87,300	87,300
Supvng Auditor I	2.0	3.0	3.0	5,079-6,627	212,257	218,896
Gen Auditor III	7.9	9.0	9.0	4,619-6,074	609,758	621,007

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Gen Auditor II	4.3	4.0	4.0	3,841-5,050	217,770	225,857
Auditor I	1.1	2.0	2.0	3,106-4,085	90,117	92,249
Ofc Techn-Typing	0.9	1.0	1.0	2,686-3,362	32,232	33,840
Totals	17.2	20.0	20.0	\$1,090,489	\$1,249,434	\$1,279,149
Fresno:						
Gen Auditor III	1.8	2.0	2.0	4,619-6,074	145,776	145,776
Totals	1.8	2.0	2.0	\$128,343	\$145,776	\$145,776
San Diego:						
Gen Auditor III	1.0	1.0	1.0	4,619-6,074	72,888	72,888
Totals	1.0	1.0	1.0	\$72,888	\$72,888	\$72,888
Totals, Audits	34.3	39.0	39.0	\$2,298,772	\$2,587,116	\$2,642,299
Totals, Enforcement, Audits, Legal	163.6	188.0	188.0	\$11,399,938	\$12,702,229	\$13,013,743
Temporary Help	9.0	0.4	0.4	(190,635)	137,714	137,714
BL 12-03 Blankets	1.7	-	-	(80,435)	-	-
Overtime	-	-	-	(58,491)	91,428	91,428
Totals, Enforcement and Recovery Program	174.3	188.4	188.4	\$11,729,499	\$12,931,371	\$13,242,885
Totals, Bureau of Real Estate	316.5	329.7	329.7	\$19,406,713	\$21,058,588	\$21,493,374
Bureau of Automotive Repair						
Smog Check Program and Consumer Protection Operations:						
Chief	0.8	1.0	1.0	9,215-10,267	119,664	119,664
Asst Chief	1.0	1.0	1.0	8,785-9,787	113,964	113,964
Supvng Air Quality Engr	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Air Quality Engr II	12.9	13.0	13.0	7,472-9,354	1,452,839	1,453,892
Sr Air Quality Engr	4.0	4.0	4.0	7,377-9,234	440,004	443,232
DP Mgr III	1.0	1.0	1.0	7,118-8,486	101,832	101,832
Prog Mgr II	4.7	5.0	5.0	6,948-7,894	466,412	470,792
C.E.A. A	1.3	2.0	2.0	6,173-8,874	173,544	177,248
Prog Mgr I	5.6	6.0	6.0	6,003-7,123	511,456	515,256
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,689	92,268	92,268
Sr Info Sys Analyst-Supvr	1.0	1.0	1.0	5,850-7,689	92,268	92,268
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,571-7,322	87,864	87,864
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,571-7,322	87,864	87,864
Prog Rep III-Supvr	32.9	33.0	33.0	5,369-6,672	2,621,737	2,635,775
Prog Rep III-Spec	1.8	3.0	3.0	5,363-6,667	224,364	227,580
Staff Svcs Mgr I	4.6	5.0	5.0	5,079-6,311	363,876	366,924
Staff Info Sys Analyst-Spec	2.3	3.0	3.0	5,065-6,660	223,227	228,063
Staff Programmer Analyst-Spec	3.0	3.0	3.0	5,065-6,660	232,172	235,487
Prog Rep II-Spec	72.0	74.9	74.9	4,889-6,075	5,420,655	5,449,747
Assoc Programmer Analyst-Spec	2.8	2.0	2.0	4,619-6,074	120,798	126,846
Assoc Info Sys Analyst-Spec	2.3	4.0	4.0	4,619-6,074	249,065	261,055
Air Quality Engr I	10.7	11.0	11.0	4,608-8,629	1,108,674	1,114,692
Prog Rep I	213.8	218.2	218.2	4,454-5,524	14,007,553	14,185,038
Assoc Govtl Prog Analyst	22.7	23.0	23.0	4,400-5,508	1,438,942	1,477,090
Programmer II	0.6	0.6	0.6	4,033-5,301	38,167	38,167
Ofc Svcs Supvr III-Gen	1.0	1.0	1.0	3,358-4,208	50,496	50,496
Automobile Mechanic	1.6	2.0	2.0	3,338-4,213	86,172	88,176
Asst Info Sys Analyst	1.9	2.0	2.0	3,106-5,050	83,556	87,730
Prog Techn III	2.0	2.0	2.0	2,951-3,696	88,950	89,904
Warehouse Worker	3.0	3.0	3.0	2,877-3,591	118,224	118,224

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2013-14	2014-15	2015-16	2013-14 (Salary Range)	2014-15	2015-16
Staff Svcs Analyst-Gen	20.4	22.7	22.7	2,817-4,579	1,102,608	1,130,679
Ofc Techn-Typing	45.7	47.4	47.4	2,686-3,362	1,868,631	1,885,440
Ofc Svcs Supvr I-Gen	1.0	1.0	1.0	2,638-3,306	40,332	40,332
Ofc Techn-Gen	6.6	7.0	7.0	2,638-3,305	266,589	273,021
Prog Techn II	2.5	3.0	3.0	2,638-3,305	110,730	113,570
Mgt Svcs Techn	3.3	4.0	4.0	2,495-3,529	158,184	159,684
Prog Techn	1.0	1.0	1.0	2,280-3,064	36,768	36,768
Ofc Asst-Typing	4.0	4.0	4.0	2,143-2,911	140,928	140,928
Limited Exam/Appt Prog Candidate	0.7	3.0	3.0	2,074-2,770	90,552	93,404
Temporary Help	13.3	-	-	(675,254)	530,000	530,000
Overtime	-	-	-	(46,823)	80,000	80,000
BL 12-03 Blankets	14.0	-	-	(791,907)	-	-
Operations	527.8	521.8	521.8	\$34,369,950	\$34,763,573	\$35,142,608
Consumer Assistance Program:						
Air Quality Eng II	-	0.1	0.1	7,472-9,354	8,966	9,415
Prog Mgr II	1.0	1.0	1.0	6,948-7,894	94,728	94,728
Prog Rep III-Supvr	2.0	2.0	2.0	5,369-6,672	160,128	160,128
Prog Rep III-Spec	0.3	-	-	5,363-6,667	-	-
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Prog Rep II-Spec	3.2	4.0	4.0	4,889-6,075	263,136	268,992
Prog Rep I	16.4	18.0	18.0	4,454-5,524	1,116,144	1,132,200
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	132,192	132,192
Supvng Prog Techn III	1.0	1.0	1.0	3,358-4,208	50,496	50,496
Prog Techn III	2.0	2.0	2.0	2,951-3,696	82,447	85,193
Staff Svcs Analyst-Gen	1.8	2.0	2.0	2,817-4,579	91,248	94,712
Ofc Techn-Typing	4.2	5.5	5.5	2,686-3,362	207,258	211,216
Ofc Techn-Gen	0.7	1.0	1.0	2,638-3,305	39,414	39,660
Prog Techn II	9.9	11.0	11.0	2,638-3,305	407,045	416,990
Mgt Svcs Techn	3.0	3.0	3.0	2,495-3,529	127,044	127,044
Prog Techn	4.0	4.0	4.0	2,280-3,064	124,392	128,784
Ofc Asst-Typing	1.0	1.0	1.0	2,143-2,911	34,932	34,932
Ofc Asst-Gen	1.0	1.0	1.0	2,074-2,853	29,661	29,661
Temporary Help	3.1	-	-	(157,287)	44,000	44,000
Overtime	-	-	-	(146)	40,000	40,000
BL 12-03 Blankets	2.8	-	-	(159,952)	-	-
Totals, Consumer Assistance Program	60.4	59.6	59.6	\$3,198,879	\$3,128,963	\$3,176,075
Enhanced Fleet Modernization Program:						
Prog Techn II	1.7	9.0	9.0	2,638-3,305	284,904	299,160
Prog Techn	6.0	-	-	2,280-3,064	-	-
Limited Exam/Appt Prog Candidate	0.2	-	-	2,074-2,770	-	-
Overtime	-	-	-	(352)	-	-
Totals, Enhanced Fleet Modernization Program	7.9	9.0	9.0	\$236,076	\$284,904	\$299,160
Totals, Bureau of Automotive Repair	596.1	590.4	590.4	\$37,804,905	\$38,177,440	\$38,617,843
Telephone Medical Advice Services Bureau						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Temporary Help	0.3	-	-	(18,430)	23,000	23,000
Totals, Telephone Medical Advice Services Bureau	1.3	1.0	1.0	\$84,526	\$89,096	\$89,096

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Dep Director	1.0	1.0	1.0	10,572-11,776	141,312	141,312
Asst Chief Counsel	1.0	1.0	1.0	8,930-10,344	123,084	123,084
Staff Counsel III-Supvr (Supvng Atty)	1.0	2.0	2.0	7,686-9,769	209,460	214,068
Staff Counsel III-Spec (Atty III)	7.0	7.5	7.5	7,682-9,857	839,774	858,202
Staff Counsel (Atty)	4.9	5.0	5.0	4,674-8,141	408,599	422,354
Sr Legal Analyst	1.0	1.0	1.0	4,619-5,784	69,408	69,408
Adm Asst II	0.9	1.0	1.0	4,400-5,508	60,399	63,423
Legal Secty	1.0	1.0	1.0	3,038-3,994	45,636	45,636
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,362	35,976	37,773
Sr Legal Typist	1.0	1.0	1.0	2,589-3,621	43,452	43,452
BL 12-03 Blankets	1.4	-	-	(77,508)	-	-
Totals, Legal Affairs Office	21.2	21.5	21.5	\$1,906,603	\$1,977,100	\$2,018,712
Legislative and Policy Review Office:						
Dep Director	1.0	1.0	1.0	8,869-9,325	106,104	106,104
Asst Dep Director	0.8	1.0	1.0	5,831-6,340	75,036	75,036
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,311	69,359	72,829
Research Analyst II	1.0	1.0	1.0	4,619-5,784	69,408	69,408
Assoc Govtl Prog Analyst	7.7	8.0	8.0	4,400-5,508	481,455	500,283
Staff Svcs Analyst-Gen	0.8	1.0	1.0	2,817-4,579	44,811	47,052
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,362	35,532	37,308
Overtime	-	-	-	(103)	-	-
Totals, Legislative and Regulatory Review Office	13.3	14.0	14.0	\$826,198	\$881,705	\$908,020
Strategic Organization, Leadership & Individual Development:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,929	82,626	83,148
Staff Svcs Mgr I	0.1	1.0	1.0	5,079-6,311	61,202	64,263
Trng Ofcr II	0.9	1.0	1.0	5,079-6,311	66,432	69,757
Assoc Govtl Prog Analyst	4.5	4.0	4.0	4,400-5,508	246,431	253,809
Trng Ofcr I	3.0	3.0	3.0	4,400-5,508	188,005	190,645
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,819	33,804	35,496
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,362	33,981	35,680
BL 12-03 Blankets	1.0	-	-	(55,545)	-	-
Overtime	-	-	-	(544)	-	-
Totals, Strategic Organization, Leadership & Individual	11.5	12.0	12.0	\$687,669	\$712,481	\$732,798
Office of Professional Examination Services:						
Staff Svcs Mgr III	1.0	1.0	1.0	6,779-7,698	92,376	92,376
Supvng Pers Selection Consultant	0.2	-	-	6,457-7,332	-	-
Pers Selection Consultant II	1.4	2.0	2.0	5,312-6,601	156,394	158,424
Staff Svcs Mgr I	0.8	1.0	1.0	5,079-6,311	62,726	65,865
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,660	79,920	79,920
Pers Selection Consultant I	4.4	4.5	4.5	4,837-6,010	301,496	310,547
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	56,133	58,941
Test Validation & Develmt Spec II	2.8	3.0	3.0	4,400-5,508	169,402	177,874
Staff Svcs Analyst-Gen	4.4	5.0	5.0	2,817-4,579	267,362	269,376
Ofc Techn-Typing	2.0	2.0	2.0	2,686-3,362	74,896	77,996
Temporary Help	1.2	-	-	(48,852)	-	-
Overtime	-	-	-	(8,083)	-	-
Totals, Office of Professional Exam Services	20.2	20.5	20.5	\$1,218,040	\$1,260,705	\$1,291,319
Information Security Office:						
DP Mgr III	1.0	1.0	1.0	7,118-8,486	101,832	101,832

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,571-7,322	87,864	87,864
Assoc Info Sys Analyst-Spec	0.9	1.0	1.0	4,619-6,074	69,426	69,426
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,400-5,508	66,096	66,096
BL 12-03 Blankets	1.1	-	-	(58,107)	-	-
Totals, Information Security Office	4.7	4.0	4.0	\$363,689	\$325,218	\$325,218
Office of Information Services:						
C.E.A. B	1.0	1.0	1.0	8,594-10,237	114,456	114,456
DP Mgr IV	1.5	2.0	2.0	7,825-9,331	206,136	210,840
DP Mgr III	4.8	5.0	5.0	7,118-8,486	503,337	509,079
Sys Software Spec III-Tech	3.6	4.0	4.0	6,110-8,030	367,932	372,620
Sr Info Sys Analyst-Supvr	2.7	5.0	5.0	5,850-7,689	395,136	405,684
DP Mgr II	1.6	2.0	2.0	5,849-7,688	172,320	176,320
Sys Software Spec II-Supvry	1.0	1.0	1.0	5,839-7,677	92,124	92,124
Sr Info Sys Analyst-Spec	4.5	4.9	4.9	5,571-7,322	407,446	412,870
Sr Programmer Analyst-Spec	2.3	3.0	3.0	5,571-7,322	253,046	260,709
Sys Software Spec II-Tech	4.2	5.0	5.0	5,561-7,310	400,252	407,107
DP Mgr I	1.0	1.0	1.0	5,318-6,993	83,916	83,916
Staff Info Sys Analyst-Supvr	1.8	2.0	2.0	5,318-6,993	167,832	167,832
Staff Info Sys Analyst-Spec	13.5	16.0	16.0	5,065-6,660	1,169,498	1,200,544
Staff Programmer Analyst-Spec	11.3	14.0	14.0	5,065-6,660	1,038,129	1,056,353
Sys Software Spec I-Tech	6.0	6.0	6.0	5,064-6,659	466,275	470,470
Assoc Programmer Analyst-Spec	5.9	11.0	11.0	4,619-6,074	697,008	713,640
Assoc Info Sys Analyst-Spec	12.1	16.6	16.6	4,619-6,074	1,072,847	1,111,336
Assoc Govtl Prog Analyst	0.4	-	-	4,400-5,508	-	-
Programmer II	1.0	1.0	1.0	4,033-5,301	63,612	63,612
Info Sys Techn Spec I	1.0	1.0	1.0	3,495-4,594	55,128	55,128
Exec Asst	1.0	1.0	1.0	3,288-4,116	49,392	49,392
Asst Info Sys Analyst	13.6	15.0	15.0	3,106-5,050	783,028	801,406
Prog Techn III	0.4	1.0	1.0	2,951-3,696	44,352	44,352
Ofc Techn-Typing	1.5	1.5	1.5	2,686-3,362	60,516	60,516
Ofc Techn-Gen	-	0.5	0.5	2,638-3,305	16,317	17,132
Mgt Svcs Techn	0.8	1.0	1.0	2,495-3,529	29,940	31,440
Limited Exam/Appt Prog Candidate	0.4	-	-	2,074-2,770	-	-
Temporary Help	2.6	-	-	(104,880)	-	-
BL 12-03 Blankets	2.5	-	-	(131,264)	-	-
Overtime	-	-	-	(144,997)	-	-
Totals, Office of Information Services	104.0	121.5	121.5	\$7,692,365	\$8,709,975	\$8,888,878
Office of Administrative Services:						
C.E.A. B	0.7	1.0	1.0	8,594-10,237	109,728	109,728
Staff Svcs Mgr III	2.4	4.0	4.0	6,779-7,698	351,571	359,794
Labor Relations Mgr I	0.7	1.0	1.0	6,173-7,012	82,172	83,928
Acctg Administrator II	1.0	2.0	2.0	5,576-6,929	149,538	153,406
Staff Svcs Mgr II-Supvry	3.0	3.0	3.0	5,576-6,929	220,088	227,417
Acctg Administrator I-Supvr	2.8	3.0	3.0	5,079-6,311	224,988	227,196
Labor Relations Spec	0.3	-	-	5,079-6,311	-	-
Staff Adm Analyst-Acctg	2.0	2.0	2.0	5,079-6,311	150,631	151,464
Staff Svcs Mgr I	11.7	13.0	13.0	5,079-6,311	941,773	960,148
Sr Acctg Ofcr-Supvr	0.8	1.0	1.0	4,622-5,743	64,101	67,302
Assoc Info Sys Analyst-Spec	1.9	2.0	2.0	4,619-6,074	144,217	145,774

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Assoc Adm Analyst-Acctg	3.9	5.0	5.0	4,619-5,784	333,060	335,831
Assoc Budget Analyst	6.1	4.7	4.7	4,400-5,508	271,157	282,405
Assoc Bus Mgt Analyst	5.8	6.0	6.0	4,400-5,508	371,412	379,968
Assoc Govtl Prog Analyst	21.1	24.5	24.5	4,400-5,508	1,513,603	1,546,547
Assoc Pers Analyst	18.0	19.7	19.7	4,400-5,508	1,210,457	1,241,000
Sr Acctg Ofcr-Spec	6.6	7.0	7.0	4,400-5,508	434,069	443,508
Pers Supvr II	1.0	1.0	1.0	4,025-5,039	60,330	60,468
Acctg Ofcr-Spec	4.6	6.0	6.0	3,841-4,810	324,820	333,661
Asst Adm Analyst Acctg	1.0	1.0	1.0	3,841-4,810	57,720	57,720
Digital Comp Specialist II	1.0	1.0	1.0	3,705-4,638	55,386	55,656
Labor Relations Analyst	1.3	2.0	2.0	3,658-5,511	124,788	127,716
Bus Svc Ofcr I-Spec	2.0	2.0	2.0	3,658-4,579	109,896	109,896
Pers Supvr I	2.7	2.1	2.1	3,658-4,579	113,190	115,391
Sr Pers Spec	5.5	5.0	5.0	3,658-4,579	274,740	274,740
Ofc Svcs Supvr III-Gen	0.6	1.0	1.0	3,358-4,208	46,188	48,496
Pers Tech II-Spec	0.7	-	-	3,262-4,086	-	-
Accountant Trainee	4.0	5.0	5.0	3,240-3,864	222,474	226,422
Asst Info Sys Analyst	0.7	1.0	1.0	3,106-5,050	56,960	59,416
Ofc Svcs Supvr II-Gen	3.9	5.0	5.0	2,953-3,698	208,777	212,561
Accountant I-Spec	5.5	5.0	5.0	2,870-3,593	207,336	209,085
Staff Svcs Analyst-Gen	11.0	14.0	14.0	2,817-4,579	640,629	663,259
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,819	33,804	35,496
Digital Comp Specialist I	1.0	1.0	1.0	2,757-4,040	48,480	48,480
Ofc Techn-Typing	10.7	13.9	13.9	2,686-3,362	519,627	533,157
Mailing Mach Opr II	2.0	2.0	2.0	2,649-3,312	79,488	79,488
Acctg Techn	4.6	6.0	6.0	2,638-3,305	215,532	220,368
Ofc Techn-Gen	15.6	18.0	18.0	2,638-3,305	644,427	666,726
Sr Acctg Clk	2.0	2.0	2.0	2,638-3,305	79,320	79,320
Pers Spec	11.8	13.0	13.0	2,602-4,189	584,648	597,071
Bus Svc Asst-Spec	1.7	2.0	2.0	2,495-3,819	78,974	82,158
Mgt Svcs Techn	1.0	2.0	2.0	2,495-3,529	72,288	73,788
Info Sys Tech	1.0	1.0	1.0	2,480-3,849	46,188	46,188
Pers Tech I	1.0	1.8	1.8	2,408-3,529	69,776	72,192
Acct Clk II	3.0	3.0	3.0	2,364-2,962	104,944	104,944
Key Data Opr	3.0	3.0	3.0	2,153-3,064	110,304	110,304
Ofc Asst-Gen	5.5	6.0	6.0	2,074-2,853	204,396	205,342
Limited Exam/Appt Prog Candidate	0.9	1.0	1.0	2,074-2,770	-	-
Temporary Help	11.3	-	-	(456,711)	740,000	740,000
BL 12-03 Blankets	3.6	-	-	(193,466)	-	-
Allocated Proctors	0.3	-	-	(7,914)	-	-
Overtime	-	-	-	(227,815)	-	-
Totals, Office of Administrative Services	214.3	226.7	226.7	\$11,701,525	\$12,707,995	\$12,964,925
Communications Division:						
Dep Director	1.0	1.0	1.0	7,261-8,088	89,748	89,748
Staff Svcs Mgr III	0.9	1.0	1.0	6,779-7,698	81,348	85,416
Staff Svcs Mgr II -Supvry	1.0	1.0	1.0	5,576-6,929	78,987	82,221
Info Ofcr II	1.0	1.0	1.0	5,312-6,601	79,212	79,212
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,311	75,321	75,732
Prog Rep I	2.0	2.0	2.0	4,454-5,524	132,576	132,576

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	132,192	132,192
TV Spec	3.0	3.0	3.0	4,400-5,508	177,438	183,006
Info Ofcr I Spec	4.0	4.0	4.0	4,400-5,508	243,227	248,721
Graphic Designer III	2.0	2.0	2.0	4,367-5,468	118,020	120,636
Graphic Designer II	0.8	1.0	1.0	3,705-4,638	45,015	47,265
Asst Info Ofcr	1.0	1.0	1.0	3,658-4,579	54,948	54,948
Consumer Svcs Rep	1.0	1.0	1.0	3,416-4,277	51,324	51,324
Supvng Prog Techn III	1.0	1.0	1.0	3,358-4,208	48,163	48,163
Supvng Prog Techn II	2.0	2.0	2.0	2,953-3,698	81,588	83,448
Prog Techn III	4.5	5.0	5.0	2,951-3,696	220,071	223,291
Staff Svcs Analyst-Gen	8.6	10.0	10.0	2,817-4,579	528,682	535,833
Ofc Techn-Typing	3.8	4.0	4.0	2,686-3,362	163,356	165,276
Prog Techn II	16.8	19.0	19.0	2,638-3,305	729,643	743,865
Mgt Svcs Techn	3.0	3.0	3.0	2,495-3,529	127,044	127,044
Prog Techn	2.8	3.0	3.0	2,280-3,064	113,904	113,904
Temporary Help	0.2	-	-	(13,506)	-	-
BL 12-03 Blankets	1.5	-	-	(108,994)	-	-
Overtime	-	-	-	(4,199)	-	-
Totals, Communications Division	64.9	68.0	68.0	\$3,296,283	\$3,371,807	\$3,423,821
Complaint Resolution Program:						
Staff Svcs Mgr II -Supvry	0.8	1.0	1.0	5,576-6,929	82,544	83,148
Prog Rep III-Supvr	1.0	1.0	1.0	5,369-6,672	80,064	80,064
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Prog Rep I	1.0	1.0	1.0	4,454-5,524	66,288	66,288
Assoc Govtl Prog Analyst	3.0	3.6	3.6	4,400-5,508	221,210	227,830
Consumer Svcs Rep	4.8	5.0	5.0	3,416-4,277	235,956	240,060
Staff Svcs Analyst-Gen	9.9	10.2	10.2	2,817-4,579	501,255	506,275
Ofc Techn-Typing	1.5	2.0	2.0	2,686-3,362	76,632	78,384
BL 12-03 Blankets	1.0	-	-	(78,469)	-	-
Overtime	-	-	-	(1,391)	-	-
Totals, Complaint Resolution Program	24.0	24.8	24.8	\$1,374,202	\$1,339,681	\$1,357,781
Totals, Consumer and Client Services Division	502.2	536.5	536.5	\$30,633,773	\$32,987,100	\$33,643,044
Division of Investigations						
Dep Director	1.0	1.0	1.0	8,785-9,787	109,500	109,500
C.E.A. B	-	1.0	1.0	8,594-10,237	108,564	108,564
Dep Chief	1.0	2.0	2.0	7,152-8,280	211,836	211,836
Supvng Investigator II	3.0	7.0	7.0	6,058-7,909	696,818	697,148
Supvng Investigator I	10.0	26.0	26.0	5,369-7,006	2,147,123	2,166,571
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Sr Investigator	2.0	2.0	2.0	4,888-6,318	154,032	154,032
Assoc Govtl Prog Analyst	3.2	7.0	7.0	4,400-5,508	427,056	435,526
Investigator	37.2	116.5	116.5	3,902-6,318	8,451,771	8,575,614
Staff Svcs Analyst-Gen	4.6	4.0	4.0	2,817-4,579	219,792	219,792
Ofc Techn-Typing	6.9	18.9	18.9	2,686-3,362	747,174	750,474
Mgt Svcs Techn	-	1.0	1.0	2,495-3,529	42,348	42,348
Word Processing Techn	1.0	0.8	0.8	2,324-3,064	29,414	29,414
Office Asst- Typing	-	3.0	3.0	2,143-2,911	78,432	82,357
Temporary Help-PFIP	-	-	-	(7,090)	49,553	49,553
Temporary Help	2.0	-	-	(118,310)	1,104,120	1,104,120

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Overtime	-	-	-	(7,061)	11,559	11,559
Totals, Division of Investigations	72.9	191.2	191.2	\$5,350,551	\$14,664,824	\$14,824,140
FI\$Cal Current Service Level Adjustment	-	2.0	1.2	-	-778,529	-2,773,613
TOTALS, AUTHORIZED POSITIONS	1,699.8	1,885.1	1,885.1	\$105,696,448	\$120,203,000	\$120,203,000
<i>Regular/Ongoing Positions</i>	1,594.8	1,882.6	1,882.6	100,222,688	116,703,768	116,703,768
<i>Temporary Help</i>	105.0	2.5	2.5	4,883,577	3,106,173	3,106,173
<i>Overtime</i>	-	-	-	590,183	393,059	393,059
Continuously Vacant Positions Abolished by the State Controller per Government Code Section 12439						
Prog Rep III-Spec	-	-1.0	-1.0	\$5,363-6,667	-	-
Prog Rep I	-	-1.0	-1.0	4,454-5,524	-	-

¹11.0 positions limited-term through 06/30/2017.²5.0 positions limited-term through 06/30/2016.³3.0 positions limited-term through 06/30/2016.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Administration						
Commission Members	-	-	-	\$100/day	\$20,200	\$20,200
Exec Director	1.0	1.0	1.0	9,215-10,267	123,204	123,204
Supvng Structural Engr	0.4	0.5	0.5	8,500-10,644	45,073	45,073.0
Sr Structural Engr	1.0	1.0	1.0	8,500-10,636	131,232	131,232
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,311	136,680	139,728
Exec Secretary I	1.0	1.0	1.0	3,020-3,782	45,384	45,384
Temp Help	-	-	-	(5,800)	-	-
FI\$Cal Current Service Level Adjustment	-	-	-	-	10,235	7,187
TOTALS, AUTHORIZED POSITIONS	6.4	6.5	6.5	\$624,469	\$634,000	\$634,000
<i>Regular/Ongoing Positions</i>	<i>6.4</i>	<i>6.5</i>	<i>6.5</i>	<i>618,669</i>	<i>634,000</i>	<i>634,000</i>
<i>Temp Help</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>5,800</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Executive Office						
Director	1.0	1.0	1.0	\$10,816-11,913	\$136,155	\$136,152
Deputy Director of Communications	1.0	1.0	1.0	7,616-8,484	95,004	95,004
Executive Assistant	1.0	1.0	1.0	3,288-4,116	53,158	53,158
Totals, Executive Office	3.0	3.0	3.0	\$283,071	\$284,317	\$284,314
Dispute Resolution Division						
Asst Chief Counsel	1.0	1.0	1.0	8,930-10,043	136,057	136,057
Staff Counsel IV	1.0	1.0	1.0	8,486-10,896	130,752	130,752
Sr Fair Empt & Housing Counsel-Spec	1.6	2.0	2.0	7,682-9,857	193,409	203,073
Administrator II	0.2	1.0	1.0	6,779-7,698	92,376	92,376
Administrator I	0.8	1.0	1.0	5,576-6,929	66,912	70,260
Consultant III-Spec	1.0	1.0	1.0	4,833-6,050	72,600	72,600
Fair Empt & Housing Counsel	4.2	6.8	6.8	4,674-8,141	552,911	570,729
Sr Legal Analyst	1.0	1.0	1.0	4,619-5,784	69,408	69,408
Graduate Legal Asst	0.1	2.0	2.0	3,702-4,227	88,848	93,288
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,519	54,372	54,948
Sr Legal Typist	1.0	1.0	1.0	2,589-3,621	47,906	47,906
Temporary Help	0.5	-	-	(40,960)	50,000	50,000
Overtime	-	-	-	(707)	-	-
Totals, Dispute Resolution Division	13.4	18.8	18.8	\$1,114,145	\$1,555,551	\$1,591,397
Administrative Services Division						
C.E.A. A	1.0	1.0	1.0	6,173-8,874	98,472	98,472
Total, Deputy Director of Administration	1.0	1.0	1.0	\$99,419	\$98,472	\$98,472
Office of Compliance						
Administrator II	0.8	-	-	6,779-7,968	-	-
Sr. Info Systems Analyst-Spec	0.3	-	-	5,571-7,322	-	-
Staff Services Mgr I	0.8	1.0	1.0	5,079-6,311	60,948	63,996
Totals, Office of Compliance	1.9	1.0	1.0	\$187,956	\$60,948	\$63,996
Fiscal Services:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Acctg Officer-Spec.	1.0	1.0	1.0	3,841-4,810	54,030	56,451
Accountant Trainee	1.0	1.0	1.0	3,240-3,864	42,014	44,117
Totals, Fiscal Services	3.0	3.0	3.0	\$167,202	\$171,776	\$176,300
Business Services:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Business Mgt Analyst	1.0	1.0	1.0	4,400-5,508	61,638	64,506
Staff Services Analyst-Gen	0.7	1.0	1.0	2,817-4,519	50,256	52,704
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,819	45,828	45,828
Totals, Business Services	3.7	4.0	4.0	\$210,466	\$233,454	\$238,770
Personnel and Employee Relations:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	74,412	75,732
Assoc Personnel Analyst	1.9	2.0	2.0	4,400-5,508	132,192	132,192
Sr Pers Spec	1.0	1.0	1.0	3,658-4,519	54,663	54,948
Totals, Personnel and Employee Relations	3.9	4.0	4.0	\$251,234	\$261,267	\$262,872
Information Technology:						
Data Processing Manager II	0.9	1.0	1.0	5,849-7,688	92,256	92,256
Sr. Info Systems Analyst-Spec	1.2	3.0	3.0	5,571-7,322	254,514	261,898

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Staff Info Systems Analyst-Supv	0.6	1.0	1.0	5,318-6,993	65,678	68,961
Information Systems Technician	3.9	4.0	4.0	2,480-3,849	130,964	137,518
Totals, Information Technology	6.6	9.0	9.0	\$339,617	\$543,412	\$560,633
Temporary Help	0.2	-	-	(12,312)	30,000	30,000
Overtime	-	-	-	(946)	-	-
Totals, Administrative Services Division	20.3	22.0	22.0	\$1,269,152	\$1,399,329	\$1,431,043
Enforcement Division						
C.E.A. C	0.9	1.0	1.0	9,735-11,053	103,128	103,128
Administrator II	1.4	3.0	3.0	6,779-7,968	263,053	270,168
Administrator I	5.2	9.0	9.0	5,576-6,929	661,720	685,828
Staff Services Mgr I	0.2	1.0	1.0	5,079-6,311	75,732	75,732
Consultant III-Supvr	5.8	7.0	7.0	5,079-6,311	474,897	490,577
Consultant III-Spec	13.6	15.0	15.0	4,833-6,050	1,057,869	1,068,000
Research Analyst II	1.0	1.0	1.0	4,619-5,784	69,408	69,408
Consultant II	29.0	35.0	35.0	4,400-5,508	2,172,695	2,212,874
Consultant I	10.4	12.0	12.0	2,817-4,519	609,493	623,564
Office Techn-Typing	14.2	19.0	19.0	2,686-3,362	718,375	729,848
Temporary Help	1.2	-	-	(70,432)	130,000	130,000
Overtime	-	-	-	(1,662)	-	-
Totals, Enforcement Division	82.9	103.0	103.0	\$5,041,567	\$6,336,370	\$6,459,127
Special Investigations Unit						
Sr Fair Empt & Housing Counsel-Spec	1.0	1.0	1.0	7,682-9,857	99,210	104,166
Consultant III-Spec	0.2	-	-	4,833-6,050	-	-
Legal Analyst	0.1	-	-	3,841-4,810	-	-
Totals, Special Investigations Unit	1.3	1.0	1.0	\$111,617	\$99,210	\$104,166
Legal Division						
Chief Counsel II	1.0	1.0	1.0	9,631-11,154	133,848	133,848
Staff Counsel IV	3.0	4.0	4.0	8,486-10,896	477,592	494,012
Sr Fair Empt & Housing Counsel-Spec	3.8	4.0	4.0	7,682-9,857	405,691	423,229
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	76,932	76,932
Fair Empt & Housing Counsel	6.5	8.0	8.0	4,674-8,141	633,268	656,979
Sr Legal Analyst	1.0	1.0	1.0	4,619-5,784	69,408	69,408
Legal Analyst	2.9	4.0	4.0	3,841-4,810	225,859	230,059
Graduate Legal Asst	7.0	14.0	14.0	3,702-4,227	625,764	656,938
Legal Secretary	5.1	5.0	5.0	3,038-3,994	223,584	227,345
Temporary Help	1.2	-	-	(86,896)	90,000	90,000
Overtime	-	-	-	(4,411)	-	-
Totals, Legal Division	32.5	42.0	42.0	\$2,308,572	\$2,961,946	\$3,058,750
FI\$Cal Current Service Level Adjustment	-	-	-	-	13,277	-278,797
TOTALS, AUTHORIZED POSITIONS	153.4	189.8	189.8	\$10,128,124	\$12,650,000	\$12,650,000
<i>Regular/Ongoing Positions</i>	<i>150.3</i>	<i>189.8</i>	<i>189.8</i>	<i>9,909,798</i>	<i>12,350,000</i>	<i>12,350,000</i>
<i>Temporary Help</i>	<i>3.1</i>	<i>-</i>	<i>-</i>	<i>210,600</i>	<i>300,000</i>	<i>300,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>7,726</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Executive Office						
Commissioner	1.0	1.0	1.0	\$11,913-12,884	\$150,120	\$150,120
Senior Deputy Commissioner - Corporations	-	1.0	1.0	142,965	142,965	142,965
Senior Deputy Commissioner - Financial Institutions	-	1.0	1.0	142,965	142,965	142,965
Chief Dep Commissioner	1.0	1.0	1.0	10,672-11,901	136,584	136,584
General Counsel	0.9	1.0	1.0	9,416-10,488	112,992	112,992
Deputy Commissioner	1.0	1.0	1.0	6,605-7,357	84,960	84,960
Assistant General Counsel	1.0	1.0	1.0	4,424-5,499	57,768	57,768
Adm Asst II	0.9	1.0	1.0	4,400-5,508	54,048	56,756
Adm Asst I	0.5	-	-	3,658-4,792	-	-
Exec Asst	0.7	1.0	1.0	3,288-4,116	53,158	53,158
Totals, Executive Office	7.0	9.0	9.0	\$650,651	\$935,560	\$938,268
Division of Corporations						
Broker Dealers & Investment Advisors						
C.E.A. B	1.0	1.0	1.0	8,594-10,237	125,748	132,035
Supvng Corporation Examiner	1.6	2.0	2.0	6,779-8,082	164,328	177,004
Corporation Examiner IV-Supvr	3.0	4.0	5.0	5,844-8,392	322,548	423,061
Corporation Examiner IV-Spec	4.0	4.0	4.0	5,561-8,030	324,852	336,708
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,508	53,856	59,521
Corporation Examiner	15.3	33.0	49.0	4,009-6,644	1,800,942	3,102,255
Auditor I	5.8	5.0	5.0	3,106-4,085	242,244	242,244
Staff Services Analyst-Gen	1.9	2.0	2.0	2,817-4,579	104,152	106,616
Office Techn-Typing	2.2	3.0	3.0	2,686-3,362	101,999	107,096
Office Services Supvr I-Gen	1.0	1.0	1.0	2,638-3,306	40,332	40,332
Prog Techn	0.6	1.0	1.0	2,280-3,064	28,044	29,448
Office Asst-Typing	0.1	-	-	2,143-2,911	-	-
Overtime	-	-	-	(206)	-	-
Totals, Broker Dealers & Investment Advisors	36.5	57.0	74.0	\$2,264,860	\$3,309,045	\$4,756,320
Financial Services						
C.E.A. B	1.0	1.0	1.0	8,594-10,237	103,128	108,284
Supvng Corporation Examiner	5.2	5.0	5.0	6,779-8,082	458,428	466,804
Corporation Examiner IV-Supvr	5.8	5.0	5.0	5,844-8,392	432,822	440,726
Corporation Examiner IV-Spec	5.5	6.0	6.0	5,561-8,030	507,216	515,040
Corporation Examiner	50.9	31.0	31.0	4,009-6,644	2,051,655	2,099,754
Consumer Services Rep	0.5	-	-	3,416-4,277	-	-
Exec Secretary II	-	1.0	1.0	3,288-4,116	45,336	47,604
Auditor I	4.2	10.0	10.0	3,106-4,085	478,776	478,776
Exec Secretary I	0.5	-	-	3,020-3,782	-	-
Office Services Supvr II-Gen	0.8	-	-	2,953-3,698	-	-
Office Techn-Typing	1.2	1.0	1.0	2,686-3,362	40,344	40,344
Office Services Supvr I-Gen	0.5	-	-	2,638-3,306	-	-
Office Asst-Typing	0.8	-	-	2,143-2,911	-	-
Overtime	-	-	-	(12,416)	24,000	24,000
Totals, Financial Services	76.9	60.0	60.0	\$5,339,569	\$4,141,705	\$4,221,332
Mortgage Lending						
C.E.A. B	0.5	1.0	1.0	8,594-10,237	130,032	136,534
Supvng Corporation Examiner	1.5	3.0	3.0	6,779-8,082	277,369	281,876
Corporation Examiner IV-Supvr	1.0	2.0	2.0	5,844-8,392	157,440	165,312
Corporation Examiner IV-Spec	0.5	1.0	1.0	5,561-8,030	87,720	87,720

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Corporation Examiner	16.9	39.0	39.0	4,009-6,644	2,660,282	2,705,705
Consumer Services Rep	0.5	1.0	1.0	3,416-4,277	52,524	52,524
Auditor I	-	2.0	2.0	3,106-4,085	95,184	95,184
Exec Secretary I	0.5	1.0	1.0	3,020-3,782	36,240	38,052
Office Services Supvr II-Gen	1.0	2.0	2.0	2,953-3,698	88,752	88,752
Office Techn-Typing	1.6	3.0	3.0	2,686-3,362	113,188	114,810
Office Services Supvr I-Gen	-	-	-	2,638-3,306	-	-
Office Asst-Typing	1.0	2.0	2.0	2,143-2,911	69,864	69,864
Overtime	-	-	-	(3,317)	6,000	6,000
Totals, Mortgage Lending	25.0	57.0	57.0	\$1,657,457	\$3,774,595	\$3,842,333
Program Support Services						
Office Services Mgr I	0.3	-	-	3,975-4,976	-	-
Office Services Supvr II-Gen	0.6	-	-	2,953-3,698	-	-
Office Techn-Typing	2.1	-	-	2,686-3,362	-	-
Office Services Supvr I-Gen	0.3	-	-	2,638-3,306	-	-
Sr Legal Typist	0.3	-	-	2,589-3,621	-	-
Business Service Asst-Spec	0.3	-	-	2,495-3,819	-	-
Office Asst-Typing	0.4	-	-	2,143-2,911	-	-
Totals, Program Support Services	4.3	-	-	\$166,322	-	-
Division of Financial Institutions						
Banks						
C.E.A. B	1.0	1.0	1.0	8,594-10,237	117,120	122,976
Financial Institutions Mgr	21.4	22.0	22.0	6,813-8,124	2,118,015	2,127,412
C.E.A. A	3.0	3.0	3.0	6,173-8,874	319,464	335,436
Sr Financial Institutions Examiner	41.7	43.0	43.0	5,561-7,310	3,485,409	3,569,681
Staff Programmer Analyst-Spec	0.3	-	-	5,065-6,660	-	-
Assoc Info Systems Analyst-Spec	0.3	-	-	4,619-6,074	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Financial Institutions Examiner	54.0	56.0	56.0	3,106-6,052	3,376,275	3,520,124
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,579	111,096	111,096
Office Techn-Typing	2.6	3.0	3.0	2,686-3,362	112,920	114,528
Business Service Asst-Spec	0.3	-	-	2,495-3,819	-	-
Mgt Services Techn	1.0	1.0	1.0	2,495-3,529	37,500	37,500
Temporary Help	5.1	-	-	(366,957)	375,000	375,000
Overtime	-	-	-	(16,456)	30,000	30,000
Totals, Banks	133.7	132.0	132.0	\$9,797,560	\$10,148,895	\$10,409,849
Credit Unions						
Dep Commissioner, Office of Credit Unions	1.0	1.0	1.0	8,785-9,787	108,000	108,000
Financial Institutions Mgr	9.0	9.0	9.0	6,813-8,124	877,392	877,392
C.E.A. A	1.1	1.0	1.0	6,173-8,874	106,488	111,812
Sr Financial Institutions Examiner	14.0	14.0	14.0	5,561-7,310	1,114,252	1,143,644
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Assoc Budget Analyst	0.3	1.0	1.0	4,400-5,508	56,028	58,824
Exec Asst	0.9	1.0	1.0	3,288-4,116	54,358	54,358
Financial Institutions Examiner	25.1	26.0	26.0	3,106-6,052	1,643,890	1,730,907
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	54,948	54,948
Temporary Help	0.5	-	-	(44,035)	45,000	45,000
Overtime	-	-	-	(22,101)	42,000	42,000
Totals, Credit Unions	53.9	55.0	55.0	\$3,965,857	\$4,168,452	\$4,292,981

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2013-14	2014-15	2015-16	2013-14 (Salary Range)	2014-15	2015-16
Money Transmitters						
Financial Institutions Mgr	4.0	4.0	4.0	6,813-8,124	391,152	391,152
C.E.A. A	1.0	1.0	1.0	6,173-8,874	106,488	111,812
Sr Financial Institutions Examiner	7.2	8.0	8.0	5,561-7,310	635,342	656,360
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	132,192	132,192
Financial Institutions Examiner	8.0	8.0	8.0	3,106-6,052	480,370	523,647
Overtime	-	-	-	(3,741)	6,000	6,000
Totals, Money Transmitters	22.2	23.0	23.0	\$1,692,628	\$1,751,544	\$1,821,163
Local Agency Deposit Security						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Financial Institutions Examiner	3.0	3.0	3.0	3,106-6,052	164,758	173,000
Totals, Local Agency Deposit Security	4.0	4.0	4.0	\$219,971	\$230,854	\$239,096
Legal						
Asst Chief Counsel	1.0	1.0	1.0	8,930-10,344	124,128	124,128
Attorney IV	1.0	1.0	1.0	8,486-10,896	130,752	130,752
Attorney III	15.0	15.0	15.0	7,682-9,857	1,716,990	1,737,795
Attorney	2.6	4.0	4.0	4,674-8,141	239,022	249,292
Corporation Examiner	-	1.0	1.0	4,009-6,644	48,108	50,508
Adm Asst I	0.5	1.0	1.0	3,658-4,792	57,504	57,504
Office Services Sup III-Gen	0.8	1.0	1.0	3,358-4,208	40,296	42,312
Auditor I	0.5	1.0	1.0	3,106-4,085	47,592	47,592
Legal Secretary	1.6	2.0	2.0	3,038-3,994	94,889	96,993
Office Services Sup II-Gen	0.8	1.0	1.0	2,953-3,698	44,376	44,376
Staff Services Analyst-Gen	2.1	4.0	4.0	2,817-4,579	188,671	194,300
Office Techn-Typing	5.4	7.0	7.0	2,686-3,362	280,492	280,492
Office Techn-Gen	1.0	1.0	1.0	2,638-3,305	33,657	35,343
Prog Techn II	0.6	-	-	2,638-3,305	-	-
Sec Reg File Coord	1.0	1.0	1.0	2,630-3,359	35,016	35,016
Sr Legal Typist	0.8	1.0	1.0	2,589-3,621	47,906	47,906
Business Service Asst-Spec	0.8	1.0	1.0	2,495-3,819	45,828	45,828
Office Asst-Typing	0.1	-	-	2,143-2,911	-	-
Temporary Help	3.5	-	-	(161,461)	165,000	165,000
Totals, Legal	39.1	43.0	43.0	\$2,958,946	\$3,340,227	\$3,385,137
Public Affairs						
Director	1.0	1.0	1.0	7,261-8,088	92,700	92,700
DP Mgr III	1.0	1.0	1.0	7,118-8,486	101,832	101,832
Information Officer III	1.0	1.0	1.0	7,110-8,073	96,876	96,876
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,173-7,012	82,702	84,144
Information Officer II	1.0	1.0	1.0	5,312-6,601	79,212	79,212
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Edu & Outreach Coordinator	1.0	1.0	1.0	4,424-5,499	60,276	60,276
Assoc Govtl Prog Analyst ¹	3.0	3.0	1.0	4,400-5,508	180,936	66,096
Consumer Services Rep	2.9	3.0	3.0	3,416-4,277	146,202	148,378
Staff Services Analyst-Gen	2.0	3.0	3.0	2,817-4,579	146,694	151,222
Consumer Asst Techn ¹	2.2	3.0	2.0	2,638-3,305	105,579	75,636
Temporary Help	4.0	-	-	(161,461)	165,000	165,000
Overtime	-	-	-	(54)	-	-
Totals, Public Affairs	21.1	19.0	16.0	\$1,248,846	\$1,333,741	\$1,197,104

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
C.E.A. C	1.0	1.0	1.0	9,544-13,782	130,032	136,534
Asst Chief Counsel	2.0	2.0	2.0	8,930-10,344	248,256	248,256
Attorney IV	2.0	2.0	2.0	8,486-10,896	252,644	258,264
Attorney III	12.1	12.0	12.0	7,682-9,857	1,319,636	1,355,620
Sup Corp Examiner	1.0	1.0	1.0	6,779-8,082	96,984	96,984
Corp Examiner IV-Spec	6.8	7.0	7.0	5,561-8,030	599,049	602,897
Assoc Corp Investigator	1.0	3.0	3.0	4,888-6,318	193,180	200,194
Attorney	8.3	9.0	9.0	4,674-8,141	808,400	830,595
Sr Legal Analyst	1.0	1.0	1.0	4,619-5,784	69,408	69,408
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	60,576	63,600
Corp Examiner	1.8	2.0	2.0	4,009-6,644	118,962	123,132
Legal Analyst	1.7	2.0	2.0	3,841-4,810	112,916	114,896
Corporation Investigator	0.9	2.0	2.0	3,631-5,744	87,144	91,507
Legal Asst	2.1	2.0	2.0	3,386-4,239	99,320	99,320
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	54,948	54,948
Sr. Legal Typist	1.0	1.0	1.0	2,589-3,621	47,906	47,906
Overtime	-	-	-	(14,587)	36,000	36,000
Totals, Enforcement	44.7	49.0	49.0	\$4,061,047	\$4,335,361	\$4,430,061
Legislation						
C.E.A. A	0.6	1.0	1.0	6,173-8,874	74,076	74,076
Totals, Legislation	0.6	1.0	1.0	\$56,511	\$74,076	\$74,076
Administration						
DP Mgr III	1.0	1.0	1.0	7,118-8,486	101,832	101,832
Sys Software Spec III-Suprvy	1.0	1.0	1.0	6,416-8,433	100,587	101,196
C.E.A. A	1.0	1.0	1.0	6,173-8,874	103,392	108,562
Sr Info Systems Analyst-Supvr	2.0	2.0	2.0	5,850-7,689	174,862	178,988
Sr Programmer Analyst-Sup	0.6	1.0	1.0	5,850-7,689	92,268	92,268
DP Mgr II	1.0	1.0	1.0	5,849-7,688	96,869	96,869
Sys Software Spec II-Sup	1.0	1.0	1.0	5,839-7,677	81,276	85,344
Staff Services Mgr II-Suprvy	4.1	3.0	3.0	5,576-6,929	249,444	249,444
Sr Info Systems Analyst-Spec	2.0	2.0	2.0	5,571-7,322	175,501	175,728
Sr Programmer Analyst-Spec	2.0	2.0	2.0	5,571-7,322	173,572	175,728
Sys Software Spec II-Tech	4.7	5.0	5.0	5,561-7,310	422,964	434,053
Accounting Administrator I-Supvr	2.0	2.0	2.0	5,079-6,311	150,631	151,464
Staff Services Mgr I	3.2	6.0	6.0	5,079-6,311	421,795	435,184
Training Officer II	0.1	1.0	1.0	5,079-6,311	69,685	73,103
Staff Info Systems Analyst-Spec	2.3	2.0	2.0	5,065-6,660	159,840	159,840
Staff Programmer Analyst -Spec	0.8	1.0	1.0	5,065-6,660	83,916	83,916
Sys Software Spec I-Tech	0.2	1.0	1.0	5,064-6,659	75,222	78,486
Assoc Prog Analyst-Spec	1.9	2.0	2.0	4,619-6,074	129,859	134,769
Assoc Info Systems Analyst-Spec	6.2	7.0	7.0	4,619-6,074	467,377	480,835
Assoc Adm Analyst-Acctg	1.0	1.0	1.0	4,619-5,784	69,408	69,408
Assoc Govtl Prog Analyst	5.0	6.0	6.0	4,400-5,508	354,004	364,761
Assoc Personnel Analyst	7.0	8.0	8.0	4,400-5,508	482,334	496,104
Assoc. Budget Analyst	1.9	2.0	2.0	4,400-5,508	114,079	119,787
Sr Accounting Officer-Spec	2.0	2.0	2.0	4,400-5,508	120,620	125,280
Training Officer I	0.9	-	-	4,400-5,508	-	-
Office Services Mgr I	0.8	1.0	1.0	3,975-4,976	59,712	59,712
Business Services Officer I-Supvr	0.9	1.0	1.0	3,845-4,761	57,132	57,132

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Acctg Officer-Spec	4.0	4.0	4.0	3,841-4,810	211,820	222,348
Administrative Assistant I	0.2	1.0	1.0	3,658-4,792	44,262	46,476
Records Mgmt Analyst	1.0	1.0	1.0	3,658-4,579	54,948	54,948
Sr Pers Spec	1.2	2.0	2.0	3,658-4,579	108,267	109,896
Accountant I-Spec	3.8	4.0	4.0	2,870-3,593	157,560	161,135
Staff Services Analyst-Gen	4.6	4.0	4.0	2,817-4,579	203,794	208,910
Office Techn-Typing	2.0	2.0	2.0	2,686-3,362	80,688	80,688
Acctg Techn	2.0	3.0	3.0	2,638-3,305	111,240	112,838
Office Techn-Gen	0.3	1.0	1.0	2,638-3,305	34,827	36,568
Pers Spec	0.7	1.0	1.0	2,602-4,189	31,354	32,921
Business Services Asst-Spec	3.8	4.0	4.0	2,495-3,819	177,906	181,960
Pers Techn I	1.0	1.0	1.0	2,408-3,529	42,348	42,348
Microfilm Techn I	1.0	1.0	1.0	2,116-2,947	35,364	35,364
Temporary Help	11.1	-	-	(733,913)	750,000	750,000
Overtime	-	-	-	(28,806)	56,000	56,000
Totals, Administration	93.3	92.0	92.0	\$6,072,562	\$6,688,559	\$6,822,193
FI\$Cal Current Service Level Adjustment	-	-	-14.0	-	-192,614	-2,389,913
TOTALS, AUTHORIZED POSITIONS	562.3	601.0	601.0	\$40,152,787	\$44,040,000	\$44,040,000
<i>Regular/Ongoing Positions</i>	<i>538.1</i>	<i>601.0</i>	<i>601.0</i>	<i>38,583,276</i>	<i>42,340,000</i>	<i>42,340,000</i>
<i>Temporary Help</i>	<i>24.2</i>	<i>-</i>	<i>-</i>	<i>1,467,827</i>	<i>1,500,000</i>	<i>1,500,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>101,684</i>	<i>200,000</i>	<i>200,000</i>

¹ 3.0 positions limited-term to 6/30/2015.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Board Member Per Diem	0.3	-	-	\$100/day	\$20,000	\$20,000
Exec Director	1.0	1.0	1.0	8,976-10,000	120,000	120,000
Attorney III Spec	1.0	1.0	1.0	7,682-9,857	118,284	118,284
Chief-Lic & Enforcement	1.0	1.0	1.0	7,465-8,477	102,663	102,741
C.E.A. A	1.0	1.0	1.0	6,173-8,874	98,472	98,472
Supvng Special Investigator II	0.7	1.0	1.0	6,058-7,909	75,120	78,876
Sr Mgt Auditor	1.0	1.0	1.0	5,576-7,275	88,500	88,500
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Supvng Special Investigator I	2.3	2.0	2.0	5,369-7,006	169,620	171,744
Staff Programmer Analyst-Supvr	0.6	1.0	1.0	5,318-6,993	63,816	67,008
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,311	136,680	139,728
Staff Info Systems Analyst-Spec	0.8	1.0	1.0	5,065-6,660	79,920	79,920
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,065-6,660	79,920	79,920
Assoc Mgt Auditor	0.9	1.0	1.0	4,619-6,074	55,428	58,200
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-6,074	70,190	72,532
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,508	198,288	198,288
Investigator	8.2	9.0	9.0	3,902-6,318	595,910	607,780
Acctg Officer-Spec	1.0	1.0	1.0	3,841-4,810	57,720	57,720
Assoc Info Systems Analyst	1.0	1.0	1.0	3,106-5,050	57,721	57,721
Staff Services Mgt Auditor	2.0	2.0	2.0	3,106-5,050	104,938	110,128
Supvng Racing License Techn	2.0	2.0	2.0	2,953-3,698	85,180	87,156
Staff Services Analyst-Gen	3.0	3.0	3.0	2,817-4,579	147,029	154,236
Office Techn-Typing	2.1	3.0	3.0	2,686-3,362	115,519	117,257
Racing License Techn II	6.9	7.0	7.0	2,638-3,305	277,461	281,455
Personnel Specialist	-	1.0	1.0	2,602-4,189	31,224	32,784
Business Service Assistant	2.0	2.0	2.0	2,495-3,819	91,656	91,656
Mgt Services Techn	0.9	-	-	2,495-3,529	-	-
Racing License Techn I	0.1	1.0	1.0	2,450-3,064	29,400	30,876
Temporary Help	2.2	5.0	5.0	(151,619)	163,452	173,112
Overtime	-	-	-	(13,554)	13,554	13,554
FI\$Cal Current Service Level Adjustment	-	-	-	-	130,091	68,108
TOTALS, AUTHORIZED POSITIONS	51.0	57.0	57.0	\$3,222,538	\$3,527,000	\$3,527,000
<i>Regular/Ongoing Positions</i>	<i>48.8</i>	<i>52.0</i>	<i>52.0</i>	<i>3,057,365</i>	<i>3,349,994</i>	<i>3,340,334</i>
<i>Temporary Help</i>	<i>2.2</i>	<i>5.0</i>	<i>5.0</i>	<i>151,619</i>	<i>163,452</i>	<i>173,112</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>13,554</i>	<i>13,554</i>	<i>13,554</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Headquarters						
Administration:						
Director	0.9	1.0	1.0	\$11,913-12,884	\$143,424	\$143,424
Chief Deputy Director	0.8	1.0	1.0	8,940-10,865	124,800	124,800
C.E.A. B	2.0	2.0	2.0	8,594-10,237	284,352	284,352
Supervising Attorney	1.0	1.0	1.0	7,686-9,769	117,228	117,228
Attorney III	4.9	5.0	5.0	7,682-9,857	573,075	580,925
Deputy Div Chief	0.8	1.0	1.0	7,324-8,734	100,893	104,673
DP Mgr III	1.0	1.0	1.0	7,118-8,486	101,832	101,832
C.E.A. A	1.0	1.0	1.0	6,173-8,874	123,432	123,432
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	6,173-7,012	84,144	84,144
Systems Software Spec III-Tech	1.0	1.0	1.0	6,110-8,030	94,300	96,180
Dist Administrator	2.2	2.0	2.0	6,058-7,909	193,282	194,230
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,689	90,932	92,268
Staff Svcs Mgr II-Supvry	2.2	2.0	2.0	5,576-6,929	164,786	166,296
Sr Prog Analyst-Spec	0.6	1.0	1.0	5,571-7,322	87,864	87,864
Supvng Investigator	2.3	3.0	3.0	5,369-7,006	252,912	257,316
Info Officer II	1.0	1.0	1.0	5,312-6,601	79,212	79,212
Staff Svcs Mgr I	1.9	2.0	2.0	5,079-6,127	137,697	144,580
Staff Programmer Analyst	1.0	1.0	1.0	5,065-6,660	79,920	79,920
Staff Info Systems Analyst	2.0	2.0	2.0	5,065-6,660	158,418	159,840
Systems Software Spec I-Tech	1.0	1.0	1.0	5,064-6,659	79,908	79,908
Attorney	2.0	2.0	2.0	4,674-8,141	169,533	178,010
Sr Acctg Officer-Supvr	1.0	1.0	1.0	4,622-5,743	66,222	68,447
Assoc Info Systems Analyst-Spec	1.9	1.0	1.0	4,619-6,074	67,952	71,346
Senior Legal Analyst	2.0	2.0	2.0	4,619-5,784	137,844	138,816
Assoc Personnel Analyst	4.0	4.0	4.0	4,400-5,508	263,430	264,384
Assoc Govtl Prog Analyst	3.3	4.0	4.0	4,400-5,508	235,236	245,365
Assoc Budget Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Adm Asst II	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Agent	2.0	7.0	7.0	3,902-6,318	465,669	480,112
Acctg Officer-Spec	1.0	1.0	1.0	3,841-4,810	51,668	54,252
Sr Pers Spec	1.6	1.0	1.0	3,658-4,579	57,158	57,348
Business Service Officer I-Spec	1.0	1.0	1.0	3,658-4,579	54,948	54,948
Legal Support Supvr I	0.7	-	-	3,507-4,392	-	-
Licensing Rep I	3.7	4.0	4.0	3,144-3,938	184,300	186,430
Asst Info Systems Analyst	0.1	1.0	1.0	3,106-5,050	43,282	44,448
Legal Secretary	1.6	2.0	2.0	3,038-3,994	84,076	86,004
Office Services Supvr II-Gen	0.9	1.0	1.0	2,953-3,698	43,200	44,376
Prog Techn III	1.0	1.0	1.0	2,951-3,696	44,352	44,352
Materials & Stores Spec	1.0	1.0	1.0	2,877-3,939	43,092	43,092
Staff Services Analyst	0.8	-	-	2,817-4,579	-	-
Office Techn-Typing	6.2	7.0	7.0	2,686-3,362	258,032	264,263
Pers Spec	0.4	1.0	1.0	2,602-4,189	39,186	42,846
Sr Legal Typist	3.3	4.0	4.0	2,589-3,621	163,686	165,462
Business Service Asst-Spec	3.2	4.0	4.0	2,495-3,819	172,875	176,371
Stock Clerk	1.0	1.0	1.0	2,420-3,030	36,360	36,360
Personnel Techn I	1.3	1.8	1.8	2,408-3,529	74,109	74,109
Totals, Headquarters	76.6	85.8	85.8	\$5,432,073	\$5,960,813	\$6,055,757

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Field Operations						
Administration:						
Deputy Div Chief	4.0	4.0	4.0	7,324-8,734	428,934	435,290
C.E.A. A	2.0	2.0	2.0	6,173-8,874	247,644	247,644
Supvng Investigator	1.0	1.0	1.0	5,369-7,006	87,252	87,252
Agent	8.3	9.0	9.0	3,902-6,318	662,678	669,304
Exec Secretary I	1.0	1.0	1.0	3,020-3,782	45,384	45,384
Office Svcs Supvr II	1.0	1.0	1.0	2,953-3,698	44,376	44,376
Office Techn-Typing	1.7	2.0	2.0	2,686-3,362	72,576	74,184
Mg Svcs Tech	0.9	1.0	1.0	2,495-3,529	43,548	43,548
District Offices:						
Dist Administrator	17.6	18.0	18.0	6,058-7,909	1,716,219	1,741,448
Supvng Investigator	30.4	30.0	30.0	5,369-7,006	2,594,767	2,609,537
Staff Svcs Mgr I	7.3	8.0	8.0	5,079-6,127	579,807	591,720
Agent	107.4	129.0	129.0	3,902-6,318	8,870,425	9,049,478
Lic Rep II	59.4	68.0	68.0	3,862-5,261	4,169,544	4,224,824
Lic Rep I	2.5	3.0	3.0	3,144-3,938	136,674	138,786
Supvng Prog Techn II	12.3	12.0	12.0	2,953-3,698	528,002	532,872
Prog Techn III	0.7	1.0	1.0	2,951-3,770	35,412	37,188
Supvng Prog Techn I	0.8	1.0	1.0	2,745-3,434	39,830	41,208
Office Techn-Typing	0.1	-	-	2,686-3,362	-	-
Prog Techn II	47.7	50.0	50.0	2,638-3,305	1,967,920	1,976,484
Mg Svcs Tech	1.0	1.0	1.0	2,495-3,529	42,348	42,348
Prog Techn	2.2	3.0	3.0	2,280-3,064	105,786	107,340
Administrative Hearing Office:						
C.E.A. B	1.0	1.0	1.0	8,594-10,237	135,648	135,648
Adm Law Judge II	4.0	4.0	4.0	7,858-9,889	498,404	498,404
Legal Secretary	1.0	1.0	1.0	2,589-3,994	47,928	47,928
Totals, Field Operations	315.3	351.0	351.0	\$21,618,889	\$23,101,106	\$23,422,195
Temporary Help	19.1	3.1	3.1	931,112	170,817	170,817
Overtime	-	-	-	1,092,014	600,000	600,000
FI\$Cal Current Service Level Adjustment	-	-	-	-	295,264	-120,769
TOTALS, AUTHORIZED POSITIONS	411.0	439.9	439.9	\$29,074,088	\$30,128,000	\$30,128,000
<i>Regular/Ongoing Positions</i>	391.9	436.8	436.8	27,050,962	29,357,183	29,357,183
<i>Temporary Help</i>	19.1	3.1	3.1	931,112	170,817	170,817
<i>Overtime</i>	-	-	-	1,092,014	600,000	600,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Member	2.7	3.0	3.0	\$25,500	\$51,000	\$51,000
Chief Counsel & Exec Officer	1.4	1.0	1.0	9,416-10,488	112,992	112,992
Attorney III	0.6	-	-	7,682-9,478	-	-
Attorney	1.0	2.0	2.0	4,674-8,141	129,496	135,742
Legal Secretary	2.0	2.0	2.0	3,038-3,994	84,076	86,004
Temporary Help	-	0.3	0.3	-	7,518	7,518
Overtime	-	-	-	(2,330)	-	-
FI\$Cal Current Service Level Adjustment	-	-	-	-	74,918	66,744
TOTALS, AUTHORIZED POSITIONS	7.7	8.3	8.3	\$465,022	\$460,000	\$460,000
<i>Regular/Ongoing Positions</i>	7.7	8.0	8.0	462,692	452,482	452,482
<i>Temporary Help</i>	-	0.3	0.3	-	7,518	7,518
<i>Overtime</i>	-	-	-	2,330	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Department of Housing and Community Development						
Administration Program						
Executive Office:						
Director	-	1.0	1.0	\$11,913-12,509	\$142,965	\$142,965
Chief, Div of Housing Policy	1.0	1.0	1.0	9,755-10,865	123,600	123,600
C.E.A. B	1.0	1.0	1.0	8,594-10,237	122,844	122,844
Asst Director	-	1.0	1.0	7,474-8,634	89,688	89,688
Housing & Community Develmt MGR III	-	1.0	1.0	6,779-7,698	92,376	92,376
C.E.A. A	1.0	1.0	1.0	6,173-8,874	96,876	96,876
Deputy-External Affs & Innovations	-	1.0	1.0	5,339-5,594	64,068	64,068
Staff Services Mgr I	0.7	1.0	1.0	5,079-6,311	65,790	69,078
Sr. Librarian	-	1.0	1.0	4,561-5,707	68,484	68,484
Adm Assistant II	1.0	-	-	4,400-5,508	-	-
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	128,754	131,238
Office Technician-Typing	0.7	1.0	1.0	2,686-3,362	33,304	34,968
Mgt Services Techn	0.1	-	-	2,495-3,529	-	-
Totals	7.5	12.0	12.0	\$604,203	\$1,028,749	\$1,036,185
Special Projects and Accountability:						
Sr Mgt Auditor	1.0	1.0	1.0	5,576-7,275	87,300	87,300
Assoc Mgt Auditor	2.1	3.0	3.0	4,619-6,074	215,404	217,952
Mgt Services Techn	1.0	1.0	1.0	2,495-3,529	42,348	42,348
Totals	4.1	5.0	5.0	\$276,721	\$345,052	\$347,600
Legislative Division:						
Staff Services Mgr I	0.8	1.0	1.0	5,079-6,311	71,354	74,542
Assoc Govtl Prog Analyst	2.5	3.0	3.0	4,400-5,508	190,890	193,830
Exec Assistant	0.8	1.0	1.0	3,288-4,116	49,392	49,392
Sec Reg File Coord	-	1.0	1.0	2,630-3,359	31,560	31,560
Totals	4.1	6.0	6.0	\$253,585	\$343,196	\$349,324
Legal Affairs Division:						
C.E.A. C	1.0	1.0	1.0	9,544-13,782	134,808	134,808
Staff Counsel III-Supvr	1.9	2.0	2.0	7,686-9,769	234,456	234,456
Staff Counsel III-Spec	6.4	7.7	8.0	7,682-9,857	827,293	883,582
Staff Counsel	4.3	4.0	4.0	4,674-8,141	257,846	269,902
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,400-5,508	64,983	66,096
Legal Analyst	1.4	1.0	1.0	3,841-4,810	57,720	57,720
Exec Secretary I	1.0	1.0	1.0	3,020-3,782	45,384	45,384
Sr Legal Typist	0.5	1.0	1.0	2,589-3,621	35,598	37,380
Totals	17.2	18.7	19.0	\$1,516,122	\$1,658,088	\$1,729,328
Division Management:						
C.E.A. B	1.0	1.0	1.0	8,594-10,237	113,700	113,700
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,698	91,218	92,376
Staff Services Mgr II	1.0	1.0	1.0	5,576-6,929	82,626	83,148
Sr Librarian	0.8	-	-	4,561-5,707	-	-
Exec Asst	1.0	1.0	1.0	3,288-4,116	49,392	49,392
Totals	4.8	4.0	4.0	\$377,773	\$336,936	\$338,616
Budget Office:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Staff Services Manager I	1.0	1.0	1.0	5,079-6,311	71,354	74,542
Assoc Budget Analyst	3.0	3.7	4.0	4,400-5,508	228,910	252,211

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,579	54,948	54,948
Totals	5.9	6.7	7.0	\$382,934	\$438,360	\$464,849
Accounting Branch:						
Acctg Administrator II	1.0	1.0	1.0	5,576-6,929	81,408	83,148
Acctg Administrator I-Supvr	3.7	4.0	4.0	5,079-6,311	302,452	302,928
Assoc Acctg Analyst	4.2	5.0	5.0	4,619-5,784	324,750	335,100
Assoc Adm Analyst-Acctg	0.1	-	-	4,619-5,784	-	-
Sr Acctg Officer-Spec	4.0	4.0	4.0	4,400-5,508	259,692	262,867
Acctg Officer-Spec	3.8	4.0	4.0	3,841-4,810	207,720	212,520
Accountant I-Spec	3.9	5.0	5.0	2,870-3,593	184,294	193,409
Acctg Techn	1.1	1.0	1.0	2,638-3,305	31,656	33,240
Totals	21.8	24.0	24.0	\$1,262,800	\$1,391,972	\$1,423,212
Personnel Management Branch:						
Staff Services Mgr II-Suprvy	0.9	1.0	1.0	5,576-6,929	83,148	83,148
Staff Services Mgr I-Suprvy	1.0	1.0	1.0	5,079-6,311	70,752	74,292
Assoc Personnel Analyst	2.7	3.0	3.0	4,400-5,508	197,343	198,288
Trng Officer I	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	60,282	63,294
Adm Asst II	-	1.0	1.0	4,400-5,508	66,096	66,096
Sr Pers Spec	1.9	2.0	2.0	3,658-4,579	109,896	109,896
Personnel Spec	1.0	1.0	1.0	2,602-4,189	49,340	50,268
Personnel Techn I	1.0	1.0	1.0	2,408-3,529	38,570	40,495
Office Asst-Typing	1.0	1.0	1.0	2,143-2,911	31,768	33,360
Totals	11.5	13.0	13.0	\$647,898	\$773,291	\$785,233
Business & Contract Services Branch:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,311	139,244	144,692
Assoc Govtl Prog Analyst	3.5	4.0	4.0	4,400-5,508	253,068	255,807
Staff Services Analyst-Gen	2.1	2.0	2.0	2,817-4,579	95,616	100,396
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	38,428	38,428
Digital Print Opr I	1.0	1.0	1.0	2,607-3,264	39,168	39,168
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,819	45,318	45,828
Office Assistant-Gen	1.0	1.0	1.0	2,074-2,853	31,302	32,868
Totals	12.6	13.0	13.0	\$679,870	\$725,292	\$740,335
Information Technology Branch:						
DP Mgr III	1.0	1.0	1.0	7,118-8,486	101,832	101,832
DP Mgr II	1.0	1.0	1.0	5,849-7,688	92,256	92,256
Systems Software Spec II-Suprvy	1.0	1.0	1.0	5,839-7,677	92,124	92,124
Sr Programmer Analyst-Spec	3.0	3.0	3.0	5,571-7,322	263,592	263,592
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,322	87,476	87,864
Systems Software Spec II-Tech	3.6	4.0	4.0	5,561-7,310	350,880	350,880
Staff Info Systems Analyst-Supvr	1.0	1.0	1.0	5,318-6,993	83,916	83,916
Staff Info Systems Analyst-Spec	3.7	4.0	4.0	5,065-6,660	315,292	318,408
Assoc Info Systems Analyst-Supvr	1.0	1.0	1.0	4,850-6,378	64,710	67,942
Assoc Info Systems Analyst-Spec	4.1	6.0	6.0	4,619-6,074	362,703	377,199
Asst Info Systems Analyst	2.5	1.0	1.0	3,106-5,050	60,451	60,600
Totals	22.9	24.0	24.0	\$1,779,578	\$1,875,232	\$1,896,613
Temporary Help	5.9	0.5	0.5	479,403	137,000	137,000
Overtime	-	-	-	7,785	10,000	10,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Totals, Administration Program	118.3	126.9	127.5	\$8,268,672	\$9,063,168	\$9,258,295
Division of Financial Assistance						
Administration:						
Deputy Director	1.0	1.0	1.0	8,785-9,787	113,712	113,712
Director Marketing & Communications	-	1.0	1.0	8,186-9,025	98,232	98,232
Asst Div Chief	1.0	1.0	1.0	7,261-8,088	97,056	97,056
Staff Services Mgr III	0.4	-	-	6,779-7,698	-	-
Housing & Community Develmt Mgr III	1.2	1.0	1.0	6,779-7,698	92,376	92,376
C.E.A. A	1.0	1.0	1.0	6,173-8,874	98,880	98,880
Housing & Community Develmt Spec II	0.6	1.0	1.0	5,309-6,645	79,740	79,740
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Housing & Community Develmt Spec I	0.5	1.0	1.0	4,833-6,050	57,996	60,900
Housing & Community Develmt Rep II	0.3	2.0	2.0	4,619-5,784	130,639	134,070
Assoc Govtl Prog Analyst	0.7	-	-	4,400-5,508	-	-
Staff Services Analyst-Gen	0.7	1.0	1.0	2,817-4,579	33,804	35,496
Office Techn-Typing	0.8	1.0	1.0	2,686-3,362	32,232	33,840
Mgt Services Techn	0.7	1.0	1.0	2,495-3,529	35,073	36,828
Office Asst-Typing	0.3	-	-	2,143-2,911	-	-
Totals	10.2	13.0	13.0	\$764,628	\$945,472	\$956,862
Community & Economic Development Section:						
Housing & Community Develmt Mgr III	1.0	1.0	1.0	6,779-7,698	92,376	92,376
Housing & Community Develmt Mgr I ¹	2.4	3.0	3.0	5,079-6,311	212,412	215,460
Housing & Community Develmt Spec I	1.0	1.0	1.0	4,833-6,050	72,292	72,600
Housing & Community Develmt Rep II ²	14.7	23.0	23.0	4,619-5,784	1,452,300	1,487,988
Housing & Community Develmt Rep I	1.0	1.0	1.0	3,106-4,810	54,978	54,978
Totals	20.1	29.0	29.0	\$1,364,490	\$1,884,358	\$1,923,402
Home & Home Ownership Section:						
Housing & Community Develmt Mgr II	1.5	2.0	2.0	5,576-6,929	164,484	166,296
Housing & Community Develmt Spec II	0.4	-	-	5,309-6,645	-	-
Housing & Community Develmt Mgr I	5.9	6.0	6.0	5,079-6,311	454,392	454,392
Housing & Community Develmt Rep II	23.0	23.0	23.0	4,619-5,784	1,569,639	1,577,629
Housing & Community Develmt Rep I	1.0	1.0	1.0	3,106-4,810	45,450	45,828
Office Asst-Typing	1.0	1.0	1.0	2,143-2,911	34,932	34,932
Totals	32.8	33.0	33.0	\$2,231,163	\$2,268,897	\$2,279,077
Rental Housing Development Section:						
Housing & Community Develmt Mgr II	-	0.7	1.0	5,576-6,929	46,838	70,260
Housing & Community Develmt Spec II	-	0.7	1.0	5,309-6,645	44,596	66,888
Housing & Community Develmt Mgr I	2.0	2.7	3.0	5,079-6,311	194,128	215,460
Housing & Community Develmt Spec I	0.8	0.7	1.0	4,833-6,050	40,597	60,900
Housing & Community Develmt Rep II	9.1	10.8	12.0	4,619-5,784	709,063	790,001
Totals	11.9	15.6	18.0	\$821,255	\$1,035,222	\$1,203,509
Homeless & Housing Assistance Section:						
Housing & Community Develmt Mgr I	1.6	2.0	2.0	5,079-6,311	136,680	139,728
Housing & Community Develmt Spec I	0.4	0.5	0.5	4,833-6,050	36,300	36,300
Housing & Community Develmt Rep II	11.3	12.0	12.0	4,619-5,784	795,050	811,526
Housing & Community Develmt Rep I	1.0	-	-	3,106-4,810	-	-
Mgt Services Techn	1.0	1.0	1.0	2,495-3,529	42,348	42,348
Totals	15.3	15.5	15.5	\$985,262	\$1,010,378	\$1,029,902
Asset Mgmt & Compliance Section:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Housing & Community Develmt Mgr II	2.0	2.0	2.0	5,576-6,929	166,296	166,296
Housing & Community Develmt Mgr I	6.4	7.0	7.0	5,079-6,311	511,841	514,889
Housing & Community Develmt Spec I	1.0	1.0	1.0	4,833-6,050	72,600	72,600
Housing & Community Develmt Rep II	34.0	36.0	34.0	4,619-5,784	2,381,341	2,277,810
Housing & Community Develmt Rep I	2.9	3.0	3.0	3,106-4,810	136,822	140,735
Totals	46.3	49.0	47.0	\$3,093,309	\$3,268,900	\$3,172,330
Financial Management Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Housing & Community Develmt Rep II	5.4	6.0	6.0	4,619-5,784	402,960	406,212
Housing & Community Develmt Rep I	0.6	-	-	3,106-4,810	-	-
Totals	7.0	7.0	7.0	\$468,648	\$478,692	\$481,944
Economic Development (EZ):						
Housing & Community Develmt Mgr II	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Housing & Community Develmt Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Housing & Community Develmt Rep II	2.7	3.0	3.0	4,619-5,784	190,142	193,719
Housing & Community Develmt Rep I	1.0	1.0	1.0	3,106-4,810	57,720	57,720
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	36,717	38,054
Totals	6.7	7.0	7.0	\$429,412	\$443,459	\$448,373
Tod/Infill/Innov Housing:						
Housing & Community Develmt Mgr III	0.9	1.0	1.0	6,779-7,698	92,376	92,376
Housing & Community Develmt Mgr II	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Housing & Community Develmt Mgr I	2.0	2.0	2.0	5,079-6,311	147,965	147,965
Housing & Community Develmt Rep II	10.0	10.0	10.0	4,619-5,784	691,518	693,742
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Totals	14.9	15.0	15.0	\$1,040,915	\$1,055,351	\$1,057,575
Temporary Help	9.8	1.3	1.3	856,041	254,000	254,000
Overtime	-	-	-	3,520	10,000	10,000
Totals, Division of Financial Assistance	175.0	185.4	185.8	\$12,058,643	\$12,654,729	\$12,816,974
Division of Housing Policy Development						
Local Assistance and Review:						
Housing & Community Develmt Mgr III	1.0	1.0	1.0	6,779-7,698	92,376	92,376
Housing & Community Develmt Mgr II	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Housing & Community Develmt Spec II	1.0	1.0	1.0	5,309-6,645	79,740	79,740
Housing & Community Develmt Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Housing & Community Develmt Spec I	1.0	1.0	1.0	4,833-6,050	72,600	72,600
Housing & Community Develmt Rep II ³	9.7	10.0	9.0	4,619-5,784	656,370	606,702
Housing & Community Develmt Rep I ⁴	4.0	5.0	1.0	3,106-4,810	242,088	57,720
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Totals	19.7	21.0	16.0	\$1,279,949	\$1,342,398	\$1,108,362
Temporary Help	-	-	-	6,094	6,000	6,000
Totals, Division of Housing Policy Development	19.7	21.0	16.0	\$1,286,043	\$1,348,398	\$1,114,362
Division of Codes and Standards						
Administration:						
Div Chief	1.0	1.0	1.0	8,785-9,787	105,420	105,420
Asst Chief	1.0	1.0	1.0	7,984-8,893	95,820	95,820
Asst Chief	0.5	1.0	1.0	7,984-8,893	95,808	95,808
Codes & Stds Administrator III	1.3	2.0	2.0	6,945-7,890	176,310	182,184
Codes & Stds Administrator I	0.5	1.0	1.0	5,369-6,672	76,874	80,064
Staff Services Mgr I	0.7	1.0	1.0	5,079-6,311	60,948	63,996

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Dist Rep II (NON-PO)	3.9	4.0	4.0	5,000-6,211	255,644	268,431
Dist Rep I (NON-PO)	1.0	1.0	1.0	4,555-5,652	60,766	63,804
Assoc Govtl Prog Analyst	3.7	4.0	4.0	4,400-5,508	252,848	255,576
Exec Asst	1.0	1.0	1.0	3,288-4,116	42,462	44,586
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	54,083	54,948
Totals	15.6	18.0	18.0	\$1,111,432	\$1,276,983	\$1,310,637
Northern Area Office:						
Codes & Stds Administrator II	1.0	1.0	1.0	5,775-7,189	86,268	86,268
Codes & Stds Administrator I	2.0	2.0	2.0	5,369-6,672	160,128	160,128
Dist Rep II (NON-PO)	5.4	6.0	6.0	5,000-6,211	444,516	447,192
Dist Rep I (NON-PO)	15.7	16.0	16.0	4,555-5,652	1,025,018	1,050,107
Supvng Prog Techn III	1.0	1.0	1.0	3,358-4,208	45,684	47,970
Prog Techn III	1.0	1.0	1.0	2,951-3,696	44,352	44,352
Prog Techn II	3.9	5.0	5.0	2,638-3,305	182,335	185,509
Prog Techn	0.5	-	-	2,280-3,064	-	-
Totals	30.5	32.0	32.0	\$1,882,307	\$1,988,301	\$2,021,526
Southern Area Office:						
Codes & Stds Administrator II	1.0	1.0	1.0	5,775-7,189	86,268	86,268
Codes & Stds Administrator I	2.0	2.0	2.0	5,369-6,672	160,128	160,128
Dist Rep II (NON-PO)	5.0	5.0	5.0	5,000-6,211	376,260	376,260
Dist Rep I (NON-PO)	16.6	19.0	19.0	4,555-5,652	1,253,533	1,267,287
Supvng Prog Techn III	1.0	1.0	1.0	3,358-4,208	49,092	50,292
Prog Techn III	1.0	1.0	1.0	2,951-3,696	44,352	44,352
Prog Techn II	2.4	4.0	4.0	2,638-3,305	154,142	155,901
Prog Techn	0.9	1.0	1.0	2,280-3,064	35,022	35,022
Totals	29.9	34.0	34.0	\$1,928,839	\$2,158,797	\$2,175,510
Occupational Licensing:						
Codes & Stds Administrator II	0.6	1.0	1.0	5,775-7,189	84,438	86,268
Supvng Special Investigator I	2.0	2.0	2.0	5,369-7,006	178,110	178,110
Codes & Stds Administrator I	0.9	1.0	1.0	5,369-6,672	71,517	75,096
Dist Rep II	6.0	6.0	6.0	5,000-6,459	465,649	470,516
Dist Rep II (NON-PO)	0.8	1.0	1.0	5,000-6,211	70,350	73,472
Dist Rep I	1.0	1.0	1.0	4,555-5,876	75,448	75,448
Dist Rep I (NON-PO)	0.9	1.0	1.0	4,555-5,652	54,660	57,396
Supvng Prog Techn III	1.0	1.0	1.0	3,358-4,208	50,496	50,496
Prog Techn III	1.0	1.0	1.0	2,951-3,696	44,352	44,352
Prog Techn II	6.8	7.0	7.0	2,638-3,305	269,616	271,200
Prog Techn	1.0	1.0	1.0	2,280-3,064	36,768	36,768
Totals	22.0	23.0	23.0	\$1,357,837	\$1,401,404	\$1,419,122
Registration and Titling:						
Staff Services Manager II	-	1.0	1.0	5,576-6,929	68,544	71,976
Mobile Home Regis Mgr	1.0	-	-	5,442-6,765	-	-
Mobile Home Regis Supvr III	1.9	1.0	1.0	4,402-5,471	63,395	65,485
Mobile Home Regis Supvr II	6.8	7.0	7.0	3,660-4,534	361,893	366,384
Supvng Prog Techn III	3.3	4.0	4.0	3,358-4,208	173,489	180,891
Supvng Prog Techn II	1.0	1.0	1.0	2,953-3,698	44,376	44,376
Prog Techn III	4.0	4.0	4.0	2,951-3,696	177,408	177,408
Staff Services Analyst-Gen	2.0	3.0	3.0	2,817-4,579	127,668	134,055
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Office Techn-Gen	1.0	1.0	1.0	2,638-3,305	39,660	39,660
Prog Techn II	46.6	50.0	50.0	2,638-3,305	1,895,382	1,914,801
Prog Techn	9.8	11.0	11.0	2,280-3,064	371,049	380,378
Totals	78.4	84.0	84.0	\$3,199,796	\$3,363,208	\$3,415,758
CASAS Support:						
DP Mgr II	1.0	1.0	1.0	5,849-7,688	92,256	92,256
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,322	85,924	87,864
Staff Programmer Analyst-Spec	2.0	3.0	3.0	5,065-6,660	206,018	212,514
System Software Spec I-Tech	1.0	1.0	1.0	5,064-6,659	78,486	79,908
Assoc Info Systems Analyst-Spec	2.0	3.0	3.0	4,619-6,074	191,727	197,667
Assoc Programmer Analyst-Spec	2.0	1.0	1.0	4,619-6,074	72,888	72,888
Asst Info Systems Analyst	0.5	-	-	3,106-5,050	-	-
Totals	9.5	10.0	10.0	\$674,533	\$727,299	\$743,097
Temporary Help	10.0	3.8	3.8	709,644	259,000	259,000
Overtime	-	-	-	1,769	-	-
Totals, Division of Codes and Standards	195.9	204.8	204.8	\$10,866,157	\$11,174,992	\$11,344,650
TOTALS, HCD AUTHORIZED POSITIONS	508.9	538.1	534.1	\$32,479,515	\$34,241,287	\$34,534,281
Regular/Ongoing Positions (HCD)	483.2	532.5	528.5	30,415,259	33,565,287	33,858,281
Temporary Help (HCD)	25.7	5.6	5.6	2,051,182	656,000	656,000
Overtime (HCD)	-	-	-	13,074	20,000	20,000
California Housing Finance Agency - Operations						
Executive Office						
Executive Office:						
Board Members	-	-	-	\$100/day	\$5,000	\$5,000
Executive Director	1.0	1.0	1.0	12,500-17,500	175,000	175,000
Chief Deputy Director	-	1.0	1.0	11,522-15,833	175,000	175,000
Spec Asst to Director	1.0	1.0	1.0	8,184-9,296	111,552	111,552
Adm Asst II	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Legislative Office:						
Director of Legislation and CalMAC	1.0	1.0	1.0	11,458-14,167	137,496	137,496
Staff Services Mgr II	0.1	1.0	1.0	5,576-6,929	80,724	83,148
Staff Services Mgr I	0.9	-	-	5,079-6,311	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Adm Asst I	1.0	1.0	1.0	3,658-4,792	50,039	50,039
Office Techn-Typing	0.3	-	-	2,686-3,362	-	-
Totals, CalHFA Executive Office	7.3	8.0	8.0	\$688,250	\$867,003	\$869,427
Administrative Division						
Special Consultant	0.5	-	-	11,667-15,833	-	-
C.E.A. B	-	1.0	1.0	8,594-10,237	122,844	125,304
Budgets:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	116,800	120,000
Business Services:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	132,192	132,192
Staff Services Analyst	0.6	1.0	1.0	3,658-4,579	53,352	53,352
Office Techn-Typing	0.5	1.0	1.0	2,686-3,362	39,168	40,344
Business Service Assistant-Spec	1.1	1.0	1.0	2,495-3,819	44,496	45,828
Mailing Machines Operator I	0.3	-	-	2,280-3,088	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Office Asst-Gen	0.4	-	-	2,074-2,853	-	-
Central Scan Facility:						
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,660	79,920	79,920
Info Systems Techn	-	1.0	1.0	2,480-3,849	38,400	38,400
Human Resources:						
Staff Services Mgr II	1.0	1.0	1.0	5,576-6,929	73,818	83,148
Staff Services Mgr I	0.4	1.0	1.0	5,079-6,311	73,524	73,524
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Assoc Pers Analyst	2.2	3.0	3.0	4,400-5,508	198,304	198,288
Sr Pers Spec	-	1.0	1.0	3,658-4,579	53,352	53,352
Office Techn-Typing	0.9	3.0	3.0	2,686-3,362	108,000	108,000
Pers Spec	1.0	1.0	1.0	2,602-4,189	48,804	48,804
Mgt Services Techn	1.0	-	-	2,495-3,529	-	-
Totals, CalHFA Administrative Division	17.9	23.0	23.0	\$1,056,591	\$1,400,534	\$1,418,016
Financing Division						
Director	1.0	1.0	1.0	11,524-15,833	189,996	189,996
Adm Asst I	0.5	0.5	0.5	3,658-4,792	27,912	28,752
Operating:						
Acctg Administrator III	1.0	1.0	1.0	6,779-7,698	92,376	92,376
Financing Ofcr	2.0	2.0	2.0	6,114-7,613	182,712	182,712
Financing Assoc	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Risk Management:						
Risk Manager	1.0	1.0	1.0	8,333-11,458	137,496	137,496
Financing Ofcr	2.9	3.0	3.0	6,114-7,613	271,404	274,068
Financing Spec	0.1	1.0	1.0	4,833-6,050	70,488	72,600
Financing Assoc	1.0	-	-	4,400-5,508	-	-
Staff Services Analyst	-	1.0	1.0	3,658-4,759	53,352	53,352
Totals, CalHFA Financing Services	10.5	11.5	11.5	\$988,162	\$1,091,832	\$1,097,448
Fiscal Services Division						
Fiscal Services						
Comptroller, C.E.A. A	0.3	1.0	1.0	6,173-8,874	103,392	114,043
Deputy Comptroller, C.E.A. A	0.7	1.0	1.0	6,173-8,874	94,056	94,056
Bond Administration:						
Acctg Administrator II	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Acctg Administrator I-Spec	2.0	2.0	2.0	4,833-6,050	140,976	145,200
Sr Acctg Officer-Spec	2.0	2.0	2.0	4,400-5,508	132,192	132,192
Financial Reporting:						
Acctg Administrator II	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Acctg Administrator I-Spec	3.2	4.0	2.0	4,833-6,050	286,176	143,088
Assoc Acctg Analyst	-	-	2.0	4,619-5,874	-	141,600
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Fiscal Systems:						
Sr Adm Analyst-Acctg Sys	-	1.0	1.0	5,576-6,929	70,466	83,148
Staff Adm Analyst-Acctg Sys	1.0	-	-	5,079-6,311	-	-
Assoc Adm Analyst-Acctg Sys	1.0	2.0	2.0	4,619-5,784	136,181	136,181
Single Family:						
Acctg Administrator II	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Acctg Administrator I-Supvr	1.0	2.0	2.0	5,079-6,311	147,048	147,048
Acctg Administrator I-Spec	1.0	1.0	1.0	4,833-6,050	72,600	72,600

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Sr Acctg Officer-Supvr	1.0	-	-	4,622-5,743	-	-
Sr Acctg Officer-Spec	2.0	2.0	2.0	4,400-5,508	132,192	132,192
Acctg Officer-Spec	6.6	7.0	7.0	3,814-4,810	397,320	397,320
Accountant Trainee	4.2	4.0	4.0	3,240-3,864	180,048	180,048
Accountant I-Spec	2.0	2.0	2.0	2,870-3,593	84,972	84,972
Multifamily:						
Acctg Administrator II	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Acctg Administrator I-Spec	2.0	2.0	2.0	4,833-6,050	145,200	145,200
Sr Acctg Officer-Spec	2.0	2.0	2.0	4,400-5,508	128,352	132,192
Acctg Officer-Spec	2.7	3.0	3.0	3,841-4,810	168,120	173,160
Accountant Trainee	1.3	1.0	1.0	3,240-3,864	45,012	45,012
Operating:						
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,311	73,524	75,732
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,400-5,508	64,176	66,096
Acctg Officer-Spec	0.9	1.0	1.0	3,814-4,810	56,040	57,720
Accountant Trainee	0.7	1.0	1.0	3,240-3,864	45,012	46,368
Office Techn-Gen	1.0	1.0	1.0	2,638-3,305	39,660	39,660
Mgt Services Techn	0.4	-	-	2,495-3,529	-	-
Totals, CalHFA Fiscal Services	47.0	50.0	50.0	\$2,790,343	\$3,217,135	\$3,259,248
General Counsel Division						
General Counsel	1.0	1.0	1.0	10,833-14,167	170,004	170,004
Asst Chief Counsel	1.0	1.0	1.0	8,930-10,344	125,808	124,128
General Counsel:						
Housing Finance Spec	1.7	1.0	1.0	4,833-6,050	72,600	72,600
Sr Typist-Legal	1.0	1.0	1.0	2,589-3,621	43,452	43,452
Mgt Services Techn	0.7	-	-	2,495-3,529	-	-
Office Asst-Gen	1.0	1.0	1.0	2,074-2,853	29,064	32,306
Records Management:						
Staff Services Mgr I	0.3	1.0	1.0	5,079-6,311	73,524	75,732
Assoc Govtl Prog Analyst	-	-	1.0	4,400-5,508	-	66,906
Mgt Services Techn	0.3	1.0	1.0	2,495-3,529	42,348	42,348
Asset Management:						
Attorney III	2.0	2.0	2.0	7,682-9,857	232,020	236,568
Housing Finance Spec	1.0	1.0	1.0	4,833-6,050	72,600	72,600
Single Family:						
Attorney III	2.7	3.0	3.0	7,682-9,857	350,304	354,852
Housing Finance Spec	1.0	1.0	1.0	4,833-6,050	72,600	72,600
Multifamily:						
Attorney III	2.7	3.0	3.0	7,682-9,857	350,304	354,852
Housing Finance Spec	2.0	2.0	2.0	4,833-6,050	145,200	145,200
Legal Asst	1.0	1.0	1.0	3,386-4,239	49,392	50,868
Totals, CalHFA Legal Services	19.4	20.0	21.0	\$1,681,962	\$1,829,220	\$1,915,016
Marketing Division						
C.E.A. A	1.0	1.0	1.0	6,173-8,874	106,812	114,043
Marketing:						
Sr Marketing Spec	1.0	1.0	1.0	5,328-6,671	80,052	80,052
Staff Services Mgr I-Spec	2.0	2.0	2.0	5,079-6,311	153,864	153,864
Staff Services Analyst	0.1	1.0	1.0	3,658-4,759	48,000	48,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Mgt Services Techn	0.9	-	-	2,495-3,529	-	-
Digital Media						
Sr Info Systems Analyst-Sup	0.7	1.0	1.0	5,850-7,689	89,580	92,268
Staff Info Systems Analyst-Spec	0.3	-	-	5,065-6,660	-	-
Associate Info Systems Analyst-Spec	0.3	1.0	1.0	4,619-6,074	70,764	70,764
Graphic Designer III	1.0	1.0	1.0	4,367-5,468	63,720	63,720
Totals, CalHFA Marketing Services	7.3	8.0	8.0	\$551,205	\$612,792	\$622,711
Information Technology Division						
Chief Information Officer	1.0	1.0	1.0	8,333-11,458	137,496	137,496
Application Systems Development & Support:						
Data Processing Manager III	-	1.0	1.0	7,118-8,486	98,868	98,868
Sr Programmer Analyst-Supvr	1.0	-	-	5,850-7,689	-	-
Sr Programmer Analyst-Spec	2.1	4.0	4.0	5,571-7,322	341,232	341,232
Staff Programmer Analyst-Spec	2.9	2.0	2.0	5,065-6,660	157,512	157,512
Assoc Info Systems Analyst-Spec	-	1.0	1.0	4,619-6,074	70,764	70,764
Security Administration & Workstation Support:						
Data Processing Manager II	1.0	1.0	1.0	5,849-7,688	89,568	89,568
Staff Info Systems Analyst-Spec	0.8	1.0	1.0	5,065-6,660	69,186	69,186
Assoc Info Systems Analyst-Spec	1.3	2.0	2.0	4,619-6,074	143,652	143,652
Asst Info Systems Analyst	0.7	-	-	3,106-5,050	-	-
Info Systems Techn	0.6	1.0	1.0	2,480-3,849	38,400	38,400
Infrastructure & Telecommunication Support:						
Systems Software Spec III-Supvr	1.0	1.0	1.0	6,416-8,433	101,191	101,196
Systems Software Spec II-Tech	2.0	2.0	2.0	5,561-7,310	177,360	175,440
Staff Info Systems Analyst-Spec	1.8	2.0	3.0	5,065-6,660	157,512	239,760
Assoc Info Systems Analyst-Spec	1.7	2.0	1.0	4,619-6,074	143,652	72,888
Totals, CalHFA Information Technology Division	17.9	21.0	21.0	\$1,400,606	\$1,726,393	\$1,735,962
Temporary Help	3.9	3.4	3.4	207,754	154,000	154,000
Overtime	-	-	-	11,354	27,000	27,000
Totals, CalHFA Operations	131.2	144.9	145.9	\$9,376,227	\$10,925,909	\$11,098,828
PROGRAMS						
Single Family						
Programs Administrator	0.8	1.0	1.0	11,667-15,833	168,000	168,000
Totals, CalHFA Single Family Administration	0.8	1.0	1.0	\$120,685	\$168,000	\$168,000
QA & Support:						
Housing Finance Ofcr	1.0	1.0	1.0	6,114-7,613	91,356	91,356
Housing Finance Spec	1.0	1.0	1.0	4,833-6,050	72,600	72,600
Totals, CalHFA QA & Support	2.0	2.0	2.0	\$163,009	\$163,956	\$163,956
Lending:						
Leads Program:						
Housing Finance Ofcr	1.0	1.0	1.0	6,114-7,613	91,356	91,356
Lender Admin/Recertification/Training:						
Housing Finance Ofcr	1.0	1.0	1.0	6,114-7,613	91,356	91,356
Housing Finance Spec	1.0	2.0	2.0	4,833-6,050	145,200	145,200
Loan Admin/Special Programs/Leads Program:						
Housing Finance Ofcr	1.0	1.0	1.0	6,114-7,613	91,356	91,356
Housing Finance Spec	2.0	2.0	2.0	4,833-6,050	145,200	145,200
Housing Finance Trainee	1.0	1.0	1.0	2,817-3,819	44,496	44,496
Loan Production:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Housing Finance Ofcr	1.3	1.0	-	6,114-7,613	91,356	-
Housing Finance Spec	2.5	2.0	2.0	4,833-6,050	145,200	145,200
Housing Finance Assoc	6.3	5.0	7.0	4,400-5,508	320,880	462,672
Office Techn-Gen	1.0	1.0	1.0	2,638-3,305	39,660	39,660
Office Asst-Gen	1.0	1.0	1.0	2,074-2,853	33,240	33,240
Loan Production Policy:						
Housing Finance Ofcr	-	-	1.0	6,114-7,613	-	91,356
Secondary Marketing and Loan Purchasing:						
Housing Finance Ofcr	-	1.0	1.0	6,114-7,613	88,692	88,692
Housing Finance Spec	-	-	1.0	4,833-6,050	-	72,600
Housing Finance Assoc	-	1.0	1.0	4,400-5,508	64,176	66,096
Special Projects:						
Housing Finance Chief	1.0	1.0	1.0	7,453-8,464	101,568	101,568
Totals, CalHFA Lending	20.1	21.0	24.0	\$1,370,225	\$1,493,736	\$1,710,048
Mortgage Insurance						
Mortgage Insurance:						
Housing Finance Chief	0.7	-	-	7,453-8,464	-	-
Housing Finance Ofcr	-	1.0	1.0	6,114-7,613	91,356	91,356
Housing Finance Assoc	1.0	-	-	4,400-5,508	-	-
Totals, Mortgage Insurance	1.7	1.0	1.0	\$152,290	\$91,356	\$91,356
Portfolio Management						
Housing Finance Chief	-	1.0	1.0	7,453-8,464	98,604	98,604
REO/Alternative Disposition:						
Housing Finance Spec	-	-	2.0	4,833-6,050	-	145,200
Housing Finance Assoc	-	-	4.0	4,400-5,508	-	264,384
Loss Mitigation:						
Housing Finance Ofcr	-	-	1.0	6,114-7,613	-	88,692
Housing Finance Spec	-	-	6.0	4,833-6,050	-	435,600
Housing Finance Assoc	-	-	8.0	4,400-5,508	-	528,768
Office Techn-Typing	-	-	1.0	2,686-3,362	-	39,168
Portfolio Management Systems:						
Housing Finance Spec	-	-	1.0	4,833-6,050	-	72,600
Housing Finance Assoc	-	-	1.0	4,400-5,508	-	66,096
Servicer Administration:						
Housing Finance Ofcr	1.0	-	-	6,114-7,613	-	-
Housing Finance Spec	4.0	4.0	4.0	4,833-6,050	290,400	290,400
Housing Finance Assoc	-	1.0	1.0	4,400-5,508	66,096	66,096
REO Disposition:						
Housing Finance Ofcr	1.0	1.0	-	6,114-7,613	88,692	-
Housing Finance Spec	6.0	6.0	-	4,833-6,050	435,600	-
Housing Finance Assoc	10.1	12.0	-	4,400-5,508	783,552	-
Housing Finance Asst	0.3	-	-	3,658-4,759	-	-
Office Techn-Typing	-	1.0	-	2,686-3,362	39,168	-
REO Administration:						
Housing Finance Ofcr	0.6	-	-	6,114-7,613	-	-
Housing Finance Spec	3.7	3.0	-	4,833-6,050	219,000	-
Housing Finance Assoc	6.7	6.0	-	4,400-5,508	390,816	-
Office Techn-Typing	0.1	-	-	2,686-3,362	-	-
Office Asst -Typing	0.6	-	-	2,143-2,911	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Totals, CalHFA Portfolio Management	34.1	35.0	30.0	\$2,135,172	\$2,411,928	\$2,095,608
Servicing						
Housing Finance Chief	1.0	1.0	1.0	7,453-8,464	101,568	101,568
Customer Service:						
Housing Finance Spec	-	1.0	1.0	4,833-6,050	70,488	70,488
Housing Finance Assoc	2.8	3.0	3.0	4,400-5,508	192,528	192,528
Office Techn-Typing	4.4	7.0	6.0	2,686-3,362	278,876	242,064
Office Techn-Gen	-	-	1.0	2,638-3,305	-	39,660
Office Asst-Gen	0.9	-	-	2,074-2,853	-	-
Collections:						
Housing Finance Ofcr	1.0	1.0	-	6,114-7,613	91,356	-
Staff Services Mgr I	-	-	1.0	5,079-6,311	-	75,732
Housing Finance Spec	0.2	-	-	4,833-6,050	-	-
Housing Finance Asst	1.0	3.0	3.0	3,658-4,759	160,056	160,056
Housing Finance Trainee	2.6	2.0	3.0	2,817-3,819	88,992	137,484
Default Management:						
Housing Finance Ofcr	1.0	1.0	1.0	6,114-7,613	88,692	88,692
Housing Finance Spec	0.4	1.0	1.0	4,833-6,050	70,488	70,488
Housing Finance Assoc	4.4	4.0	4.0	4,400-5,508	262,464	264,384
Housing Finance Asst	3.1	3.0	2.0	3,658-4,759	160,056	114,216
Housing Finance Trainee	1.0	-	-	2,817-3,819	-	-
Office Techn-Typing	0.7	1.0	1.0	2,686-3,362	39,168	39,168
Office Asst-Typing	-	1.0	-	2,143-2,911	33,912	-
Office Asst-Gen	-	-	1.0	2,074-2,853	-	34,236
System Administration:						
Housing Finance Spec	-	1.0	1.0	4,833-6,050	70,488	70,488
Housing Finance Assoc	1.0	-	-	4,400-5,508	-	-
Totals, CalHFA Servicing	25.5	30.0	30.0	\$1,340,191	\$1,709,132	\$1,701,252
Totals, Single Family	84.2	90.0	88.0	\$5,281,572	\$6,038,108	\$5,930,220
Multifamily Programs						
Programs Administrator	0.2	1.0	1.0	11,667-15,833	168,000	168,000
Housing Finance Chief	1.0	1.0	1.0	7,453-8,464	100,728	100,728
Adm Asst I	1.0	1.0	1.0	3,658-4,792	57,499	59,664
Loan Underwriting:						
Housing Finance Ofcr	2.7	3.0	-	6,114-7,613	243,072	-
Housing Finance Spec	0.3	-	3.0	4,833-6,050	-	217,800
Loan Officers:						
Housing Finance Ofcr	6.0	7.0	7.0	6,114-7,613	624,780	624,780
Construction Services:						
Sr Housing Constrn Insp	1.0	1.0	1.0	8,115-10,155	121,860	121,860
Housing Constrn Insp	1.0	1.0	1.0	7,472-9,354	108,984	112,248
Sr Design Ofcr	1.0	1.0	1.0	5,439-6,804	75,808	81,648
Loan Administration & Disbursements:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Loan Administration:						
Housing Finance Spec	1.8	2.0	2.0	4,833-6,050	145,200	145,200
Housing Finance Assoc	1.2	1.0	1.0	4,400-5,508	66,096	66,096
Housing Finance Asst	3.0	4.0	5.0	3,658-4,759	213,408	285,540
Disbursements:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Housing Finance Spec	1.0	1.0	1.0	4,833-6,050	72,600	72,600
Housing Finance Asst	1.0	1.0	1.0	3,658-4,759	53,352	57,108
Totals, CalHFA Multifamily Programs	23.2	26.0	27.0	\$1,804,274	\$2,127,119	\$2,189,004
Asset Management						
C.E.A. B	-	1.0	1.0	8,594-10,237	115,644	115,644
Asset Management:						
Housing Finance Chief	1.0	1.0	1.0	7,453-8,464	101,568	101,568
Housing Maint Insp	6.0	6.0	6.0	6,898-8,629	621,288	621,288
Housing Finance Ofcr	4.9	5.0	5.0	6,114-7,613	447,024	456,780
Housing Finance Spec	6.1	6.0	6.0	4,833-6,050	435,600	435,600
Housing Finance Assoc	2.0	4.0	5.0	4,400-5,508	256,704	330,480
Housing Finance Asst	2.0	2.0	1.0	3,658-4,759	106,704	57,108
Office Techn-Typing	2.0	1.0	1.0	2,686-3,362	40,344	40,344
Office Techn-Gen	1.0	1.0	1.0	2,638-3,305	38,508	39,660
Mgt Services Techn	-	1.0	1.0	2,495-3,529	42,361	42,348
Totals, CalHFA Asset Management	25.0	28.0	28.0	\$1,909,629	\$2,205,745	\$2,240,820
Temporary Help	10.9	8.0	8.0	583,040	385,000	385,000
Overtime	-	-	-	96,006	67,000	67,000
Totals, CalHFA Programs	143.3	152.0	151.0	\$9,674,521	\$10,822,972	\$10,812,044
TOTALS, CalHFA AUTHORIZED POSITIONS	274.5	296.9	296.9	\$19,050,748	\$21,748,881	\$21,910,872
Regular/Ongoing Positions (CalHFA)	259.7	285.5	285.5	18,152,594	21,115,881	21,277,872
Temporary Help (CalHFA)	14.8	11.4	11.4	790,794	539,000	539,000
Overtime (CalHFA)	-	-	-	107,360	94,000	94,000
FI\$Cal Current Service Level Adjustment	-	-	-	-	-16,628	-925,613
TOTALS, AUTHORIZED POSITIONS	783.4	835.0	831.0	\$51,530,263	\$55,973,540	\$55,519,540
Regular/Ongoing Positions	742.9	818.0	814.0	48,567,853	54,664,540	54,210,540
Temporary Help	40.5	17.0	17.0	2,841,976	1,195,000	1,195,000
Overtime	-	-	-	120,434	114,000	114,000

¹ 1.0 position limited-term to 6/30/2017.

² 8.0 positions limited-term to 6/30/2017.

³ 1.0 position limited-term to 6/30/2015.

⁴ 4.0 positions limited-term to 6/30/2015.