

[illegible]

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Mgr-Exhibit	1.0	1.0	1.0	5,878-6,676	80,112	80,112
Exhibit Supvr	1.0	1.0	1.0	4,201-5,219	62,628	62,628
Exhibit Electronic Supvr	1.0	1.0	1.0	3,740-4,641	55,692	55,692
Exhibit Electronic Techn	6.8	7.0	7.0	3,419-4,311	362,124	362,124
Exhibit Designer-Installer	2.2	3.0	3.0	3,364-4,156	140,112	142,128
Exhibit Technician	0.9	2.0	2.0	3,227-3,969	84,408	88,632
Exhibit Worker	3.8	4.0	4.0	3,196-3,678	164,976	168,816
Office Techn-Typing	0.8	1.0	1.0	2,686-3,362	40,344	40,344
Totals, Exhibit Services	17.5	20.0	20.0	\$896,344	\$990,396	\$1,000,476
Plant Operations:						
Chief-Plant Operations III	-	1.0	1.0	5,286-6,572	63,432	66,600
Stationary Engr	7.8	8.0	8.0	4,924-5,686	493,368	496,320
Chief-Plant Operations I	2.5	3.0	3.0	4,813-5,982	187,778	193,586
Chief Engr II	0.5	1.0	1.0	4,727-5,877	62,298	64,118
Supvr Bldg Trade	0.6	3.0	3.0	4,201-5,471	152,748	160,380
Electrician Supervisor	1.0	1.0	1.0	4,201-5,320	57,144	57,144
Museum Electrician	1.0	1.0	1.0	4,201-4,844	51,462	54,037
Maint Mechanic	3.0	3.0	3.0	3,835-4,852	149,706	154,404
Electrician I	2.4	4.0	4.0	3,828-4,844	191,504	198,420
Carpenter II	1.0	1.0	1.0	3,828-4,844	52,932	52,932
Plumber I	1.7	2.0	2.0	3,828-4,844	99,823	102,165
Painter I	1.8	2.0	2.0	3,660-4,622	95,574	97,824
Bldg Maint Worker	7.0	8.0	8.0	3,186-4,019	325,305	336,976
Totals, Plant Operations	30.3	38.0	38.0	\$1,591,215	\$1,983,074	\$2,034,906
Building and Grounds Maintenance:						
Chief-Plant Operations I	0.1	1.0	1.0	4,813-5,982	57,756	60,648
Custodian Supvr III	2.0	2.0	2.0	2,714-3,398	81,552	81,552
Custodian Supvr II	1.0	1.0	1.0	2,507-3,142	38,744	38,744
Custodian	15.9	16.0	16.0	2,098-2,625	495,512	498,032
Totals, Building and Grounds Maintenance	19.0	20.0	20.0	\$633,097	\$673,564	\$678,976
Totals, Education	81.3	92.0	92.0	\$4,201,764	\$4,692,762	\$4,767,598
Temporary Help	1.0	1.0	1.0	7,143	10,000	10,000
Overtime	-	-	-	82,709	120,000	120,000
Totals, California Science Center	97.7	110.0	110.0	\$5,184,165	\$5,885,097	\$5,977,298
Exposition Park Management						
Park Administration:						
Exposition Park Mgr	0.4	1.0	1.0	9,755-10,865	121,008	121,008
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Events Services Supervisor	1.0	1.0	1.0	4,201-5,219	62,628	62,628
Event Coordinator	1.0	1.0	1.0	3,658-4,579	52,304	54,288
Totals, Park Administration	3.4	4.0	4.0	\$238,657	\$311,672	\$313,656
Department of Public Safety:						
Chief-Museum Security & Safety	0.1	1.0	1.0	5,320-6,993	63,840	67,032
Asst Chief, Museum Security & Safety	-	1.0	1.0	4,403-5,745	52,836	55,476
Supvng Museum Security Officer	3.9	4.0	4.0	3,379-4,177	190,156	194,514
Museum Security Officer	21.1	24.0	24.0	3,111-3,967	1,131,656	1,146,954
Dispatcher-Clerk	3.2	4.0	4.0	2,771-3,469	150,800	154,136
Totals, Department of Public Safety	28.3	34.0	34.0	\$1,343,826	\$1,589,288	\$1,618,112
Overtime	-	-	-	138,509	150,000	150,000

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	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Totals, Exposition Park Management	31.7	38.0	38.0	\$1,582,483	\$2,050,960	\$2,081,768
California African American Museum						
Administration:						
Exec Director	1.0	1.0	1.0	8,369-9,325	108,576	108,576
Director of Development	1.0	1.0	1.0	7,110-8,073	96,876	96,876
Fiscal Officer I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Govtl Prog Analyst	1.1	1.0	1.0	4,400-5,508	66,096	66,096
Acctg Officer-Spec	1.0	1.0	1.0	3,841-4,810	57,720	57,720
Admin Asst I	1.0	1.0	1.0	3,658-4,792	54,948	54,948
Prog Techn III	1.0	1.0	1.0	2,951-3,696	44,352	44,352
Totals, Administration	7.1	7.0	7.0	\$514,659	\$504,300	\$504,300
Programs:						
Prog Mgr	3.0	4.0	4.0	5,312-6,601	290,220	296,816
Exhibit Supvr	1.0	1.0	1.0	4,201-5,219	61,800	62,628
Registrar-Collections	1.0	1.0	1.0	4,199-5,258	61,701	63,096
Librarian	1.0	1.0	1.0	4,195-5,250	54,180	56,886
Museum Curator I	2.0	2.0	2.0	3,497-4,327	103,848	103,848
Exhibit Designer-Installer	1.0	1.0	1.0	3,364-4,156	49,470	49,872
Guide II-Historical Mo Supvr	1.0	1.0	1.0	3,185-3,986	47,832	47,832
Totals, Programs	10.0	11.0	11.0	\$594,375	\$669,051	\$680,978
Temporary Help	0.3	0.3	0.3	61,434	104,079	90,000
Overtime	-	-	-	13,078	10,000	15,000
Totals, California African American Museum	17.4	18.3	18.3	\$1,183,546	\$1,287,430	\$1,290,278
FI\$Cal Current Service Level Adjustment	-	-	-	-	81,513.0	-44,344.0
TOTALS, AUTHORIZED POSITIONS	146.8	166.3	166.3	\$7,950,194	\$9,305,000	\$9,305,000
<i>Regular/Ongoing Positions</i>	<i>145.5</i>	<i>165.0</i>	<i>165.0</i>	<i>7,647,321</i>	<i>8,910,921</i>	<i>8,920,000</i>
<i>Temporary Help</i>	<i>1.3</i>	<i>1.3</i>	<i>1.3</i>	<i>68,577</i>	<i>114,079</i>	<i>100,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>234,296</i>	<i>280,000</i>	<i>285,000</i>

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	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Board Members (per diem)	-	-	-	\$100/day	\$2,500	\$2,500
Executive Director	1.0	1.0	1.0	8,369-9,325	111,900	111,900
Attorney III	2.0	2.0	2.0	7,682-9,857	223,296	228,548
Supvng Envmtl Planner	1.0	1.0	1.0	6,779-7,698	92,376	92,376
C.E.A. A	1.0	1.0	1.0	6,173-8,874	106,488	106,488
Forester II-Supvry	1.0	1.0	1.0	5,870-7,419	85,292	88,745
Senior Environmental Planner	3.0	4.0	4.0	5,576-6,929	307,627	314,695
Public Land Mgr I	1.0	1.0	1.0	5,576-6,930	83,160	83,160
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,322	66,852	70,200
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,660	73,579	77,260
Public Land Management Spec-III	1.0	1.0	1.0	4,619-5,784	69,408	69,408
Assoc Environmental Planner (Natural Sciences)	6.0	6.4	6.4	4,619-5,784	426,934	429,706
Assoc Environmental Planner (Socioeconomic)	1.5	2.5	2.5	4,619-5,784	159,540	162,312
Assoc Environmental Planner	1.0	1.0	1.0	4,619-5,784	65,244	68,056
Assoc Govtl Prog Analyst	1.1	3.0	3.0	4,400-5,508	165,596	173,871
Assoc Personnel Analyst	0.7	1.0	1.0	4,400-5,508	55,131	57,885
Environmental Planner	2.0	3.0	3.0	3,106-4,810	134,526	141,256
Staff Services Analyst-Gen	2.3	2.0	2.0	2,817-4,579	78,171	81,217
Office Tech-Gen	1.1	1.0	1.0	2,638-3,305	39,660	39,660
Temporary Help	0.4	2.8	2.8	(61,329)	146,137	144,580
Overtime	-	-	-	(146)	2,000	2,000
Fi\$Cal Current Service Level Adjustment*	-	1.3	1.3	-	100,851	50,445
TOTALS, AUTHORIZED POSITIONS	30.1	39.0	39.0	\$2,191,518	\$2,672,000	\$2,672,000
<i>Regular/Ongoing Positions</i>	<i>29.7</i>	<i>34.9</i>	<i>34.9</i>	<i>2,127,643</i>	<i>2,521,363</i>	<i>2,522,920</i>
<i>Temporary Help</i>	<i>0.4</i>	<i>4.1</i>	<i>4.1</i>	<i>61,329</i>	<i>146,137</i>	<i>144,580</i>
<i>Board Members (per diem)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,400</i>	<i>2,500</i>	<i>2,500</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>146</i>	<i>2,000</i>	<i>2,000</i>
Continuously Vacant Positions Abolished by the State						
Controller per Government Code Section 12439						
Public Land Management Specialist III	-	-0.3	-0.3	\$4,619-5,784	-	-
Staff Services Analyst	-	-1.0	-1.0	2,817-4,579	-	-

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	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Administration						
Executive Office:						
Director	1.0	1.0	1.0	\$11,913	\$142,956	\$142,956
Director, Energy Program Development	0.9	1.0	1.0	8,976-10,000	114,000	114,000
Adm Asst II	1.0	1.0	1.0	4,400-5,348	66,096	66,096
Totals, Executive	2.9	3.0	3.0	\$312,657	\$323,052	\$323,052
Legal:						
C.E.A. C	1.0	1.0	1.0	9,544-13,782	128,520	128,520
Totals, Legal	1.0	1.0	1.0	\$126,990	\$128,520	\$128,520
External Affairs:						
Director of Development and Public Policy	0.9	1.0	1.0	8,369-9,053	107,664	107,664
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	66,096	66,096
Totals, External Affairs	1.9	2.0	2.0	\$164,594	\$173,760	\$173,760
Communications:						
Communications Director	1.0	1.0	1.0	7,984-8,634	83,064	83,064
Info Officer I-Spec	1.0	1.0	1.0	4,400-5,348	66,096	66,096
Totals, Communications	2.0	2.0	2.0	\$155,340	\$149,160	\$149,160
Administrative Services Division						
Administrative Services:						
C.E.A. A	1.0	1.0	1.0	6,173-8,874	103,392	103,392
Totals, Administrative Services	1.0	1.0	1.0	\$100,932	\$103,392	\$103,392
Fiscal Systems Branch						
Accounting:						
Acctg Administrator II	0.8	1.0	1.0	5,576-6,727	80,128	83,148
Acctg Administrator I-Supvr	0.8	1.0	1.0	5,079-6,127	60,948	63,996
Assoc Acctg Analyst	1.0	1.0	1.0	4,619-5,616	69,408	69,408
Sr Acctg Officer-Spec	2.0	2.0	2.0	4,400-5,348	129,402	131,568
Acctg Officer-Spec	3.1	5.0	5.0	3,841-4,670	248,514	258,795
Accountant Trainee	1.6	2.0	2.0	3,240-3,751	84,887	89,063
Accountant I-Spec	1.7	2.0	2.0	2,870-3,488	73,416	77,094
Totals, Accounting	11.0	14.0	14.0	\$603,413	\$746,703	\$773,072
Budget Management:						
Assoc Construction Analyst	1.0	1.0	1.0	6,490-7,884	97,452	97,452
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	83,148	83,148
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	126,009	129,009
Assoc Budget Analyst	1.0	2.0	2.0	4,400-5,348	124,320	127,236
Staff Services Analyst-Gen	0.7	1.0	1.0	2,817-4,579	47,820	50,214
Totals, Budget Management	5.7	7.0	7.0	\$400,056	\$478,749	\$487,059
Business Services Branch						
Business Services:						
Staff Services Mgr I	0.9	1.0	1.0	5,079-6,127	62,726	65,865
Assoc Govtl Prog Analyst	2.8	4.0	4.0	4,400-5,348	249,816	253,728
Staff Services Analyst-Gen	-	0.5	0.5	2,817-4,579	21,948	23,046
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	40,344	40,344
Totals, Business Services	4.7	6.5	6.5	\$276,679	\$374,834	\$382,983
Information Systems:						
DP Mgr II	0.7	-	-	5,849-7,464	-	-
DP Mgr III	0.3	1.0	1.0	7,118-8,486	98,480	101,752
Sr Info Systems Analyst-Spec	0.4	-	-	5,571-7,109	-	-

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Systems Software Spec II-Tech	1.0	1.0	1.0	5,561-7,097	86,660	87,720
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	79,920	79,920
Assoc Info Systems Analyst-Spec	2.4	4.5	4.5	4,619-5,897	288,939	296,097
Asst Info Systems Analyst	0.8	-	-	3,106-5,050	-	-
Info Systems Techn	0.2	0.5	0.5	2,480-3,849	14,880	15,190
Totals, Information Systems	6.8	8.0	8.0	\$508,155	\$568,879	\$580,679
Human Resources/Labor Relations Branch						
Human Resources/Labor Relations:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	82,942	83,148
Totals, Human Resources/Labor Relations	1.0	1.0	1.0	\$81,262	\$82,942	\$83,148
Personnel Services:						
Staff Services Mgr I	0.5	1.0	1.0	5,079-6,127	75,732	75,732
Assoc Personnel Analyst	1.0	1.0	1.0	4,400-5,348	66,096	66,096
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	103,570	106,004
Totals, Personnel Services	3.5	4.0	4.0	\$205,218	\$245,398	\$247,832
Personnel Transactions:						
Pers Supvr II	1.0	1.0	1.0	4,025-4,892	60,468	60,468
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	32,634	34,263
Pers Spec	5.8	9.0	9.0	2,602-4,067	349,135	361,055
Totals, Personnel Transactions	7.3	11.0	11.0	\$324,306	\$442,237	\$455,786
Health & Safety:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	74,892	75,732
Limited Exam/Appt Prog Candidate	0.2	-	-	4,622-5,576	-	-
Assoc Govtl Prog Analyst	2.8	2.0	2.0	4,400-5,348	121,316	124,077
Staff Services Analyst-Gen	1.6	2.0	2.0	2,817-4,446	92,721	94,605
Jr Staff Services Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Office Techn-Typing	0.6	1.0	1.0	2,686-3,264	33,170	34,827
Totals, Health & Safety	6.2	7.0	7.0	\$343,261	\$355,903	\$364,737
Training:						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	66,096	66,096
Totals, Training	1.0	1.0	1.0	\$66,096	\$66,096	\$66,096
Totals, Administrative Services Division	48.2	60.5	60.5	\$2,909,378	\$3,465,133	\$3,544,784
Totals, Administration	56.0	68.5	68.5	\$3,668,959	\$4,239,625	\$4,319,276
Training and Work Program						
Program and Operations Division						
Program & Operations Office:						
C.E.A. A	1.0	1.0	1.0	6,173-8,874	106,488	106,488
Cons Supvr	1.5	1.0	1.0	4,501-5,430	54,912	57,656
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	66,096	66,096
Office Techn-Typing	-	2.0	2.0	2,686-3,264	64,464	67,680
Business Service Assistant-Spec	-	2.0	2.0	2,495-3,819	63,744	65,385
Totals, Program & Operations Office	3.5	7.0	7.0	\$270,708	\$355,704	\$363,305
Equal Employment Opportunity:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	75,732	75,732
Totals, Equal Employment Opportunity	1.0	1.0	1.0	\$75,732	\$75,732	\$75,732
Emergency Services Unit:						
Staff Services Manager I	0.5	1.0	1.0	5,079-6,127	68,785	72,227
Assoc Govtl Prog Analyst	0.6	-	-	4,400-5,348	-	-
Conservationist II	0.2	1.0	1.0	4,115-5,110	51,440	54,012

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Totals, Emergency Services Unit	1.3	2.0	2.0	\$84,674	\$120,225	\$126,239
Program Development Branch:						
Chief Prog Dev	0.9	1.0	1.0	8,369-9,053	78,216	78,216
Totals, Program Development Branch	0.9	1.0	1.0	\$71,698	\$78,216	\$78,216
CM Development & Support:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,794	75,595
Assoc Govtl Prog Analyst	2.6	3.0	3.0	4,400-5,348	197,385	198,288
Staff Services Analyst-Gen	0.7	1.0	1.0	2,817-4,446	44,628	46,860
Totals, CM Development & Support	4.3	5.0	5.0	\$270,812	\$315,807	\$320,743
Recruitment:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,708	75,732
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	59,547	62,523
Staff Services Analyst-Gen	5.4	5.0	5.0	2,817-4,446	255,261	261,444
Totals, Recruitment	7.4	7.0	7.0	\$399,552	\$388,516	\$399,699
Prop 39 Program Delivery:						
Staff Service Mgr I	0.7	1.0	1.0	5,079-6,127	74,148	75,732
Assoc Govtl Prog Analyst	0.5	2.0	2.0	4,400-5,348	105,600	110,880
Conservationist II	0.6	1.0	1.0	4,115-4,961	50,822	53,364
Totals, Prop 39 Program Delivery	1.8	4.0	4.0	\$105,546	\$230,570	\$239,976
Special Program Support:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	75,732	75,732
Associate Environmental Planner	0.5	1.0	1.0	4,619-5,615	55,428	56,814
Assoc Govtl Prog Analyst	1.9	4.0	4.0	4,400-5,348	220,050	231,057
Staff Services Analyst-Gen	1.0	3.0	3.0	2,817-4,446	125,490	131,772
Totals, Special Program Support	4.4	9.0	9.0	\$248,717	\$476,700	\$495,375
Totals, Program Development and Support Division	24.6	36.0	36.0	\$1,527,439	\$2,041,470	\$2,099,285
Region I						
Region I Office:						
C.E.A. A	1.0	1.0	1.0	6,173-8,874	94,056	94,056
Assoc Govtl Prog Analyst	0.1	-	-	4,400-5,348	-	-
Staff Services Analyst-Gen	0.2	1.0	1.0	2,817-4,446	40,421	46,476
Totals, Region I Office	1.3	2.0	2.0	\$108,572	\$134,477	\$140,532
Redding:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	78,216	78,216
Cons Supvr	0.8	1.0	1.0	4,501-5,430	55,137	57,892
Conservationist II	2.0	2.0	2.0	4,115-4,961	119,116	121,776
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	57,132	57,132
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	80,688	80,688
Conservationist I	4.5	5.0	5.0	2,611-4,027	209,369	214,865
Totals, Redding	11.3	12.0	12.0	\$597,163	\$599,658	\$610,569
Chico:						
Cons Supvr	1.0	1.0	1.0	4,501-5,430	67,116	67,116
Conservationist I	4.0	4.0	4.0	2,611-4,027	199,104	199,104
Totals, Chico	5.0	5.0	5.0	\$266,220	\$266,220	\$266,220
Siskiyou:						
Conservationist I	0.9	1.0	1.0	2,611-4,027	33,178	34,836
Totals, Siskiyou	0.9	1.0	1.0	\$33,161	\$33,178	\$34,836
Fortuna:						
Cons Administrator II	0.8	1.0	1.0	5,738-6,328	75,912	78,216

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Cons Supvr	1.0	1.0	1.0	4,501-5,430	59,072	62,024
Conservationist II	1.9	2.0	2.0	4,115-4,961	114,674	117,799
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	49,858	52,352
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	53,004	53,004
Fish Habitat Spec	1.0	1.0	1.0	3,587-4,359	53,880	53,880
Supvng Cook I	0.8	1.0	1.0	2,901-3,526	43,584	43,584
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	40,344	40,344
Conservationist I	6.0	6.0	6.0	2,611-4,027	243,001	251,110
Cook	0.1	1.0	1.0	2,559-3,108	31,475	33,049
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	34,932	34,932
Totals, Fortuna	15.5	17.0	17.0	\$755,763	\$799,736	\$820,294
Backcountry:						
Cons Supvr	1.0	1.0	1.0	4,501-5,430	62,520	62,520
Staff Services Analyst-Gen	0.3	1.0	1.0	2,817-4,446	43,896	46,092
Office Asst-Typing	0.5	0.5	0.5	2,143-2,826	16,821	17,349
Totals, Backcountry	1.8	2.5	2.5	\$91,610	\$123,237	\$125,961
Ukiah:						
Cons Administrator II	0.9	1.0	1.0	5,738-6,328	72,534	76,160
Cons Supvr	1.0	1.0	1.0	4,501-5,430	67,116	67,116
Conservationist II	0.7	1.0	1.0	4,115-4,961	54,004	56,708
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	57,132	57,132
Fish Habitat Spec	1.0	1.0	1.0	3,587-4,359	53,880	53,880
Supvng Cook I	1.0	1.0	1.0	2,901-3,526	43,584	43,584
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	40,344	40,344
Conservationist I	6.1	6.0	6.0	2,611-4,027	276,302	280,166
Office Asst-Typing	0.3	-	-	2,143-2,826	-	-
Totals, Ukiah	13.0	13.0	13.0	\$660,970	\$664,896	\$675,090
Napa:						
Cons Supvr	1.0	1.0	1.0	4,501-5,430	58,364	61,280
Conservationist II	0.2	1.0	1.0	4,115-4,961	49,998	52,500
Conservationist I - Energy	-	1.0	1.0	3,351-4,027	40,212	42,228
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	40,344	40,344
Conservationist I	2.8	5.0	5.0	2,611-4,027	178,641	185,091
Business Service Asst-Spec	-	1.0	1.0	2,495-3,819	29,940	31,440
Totals, Napa	5.0	10.0	10.0	\$228,844	\$397,499	\$412,883
Greenwood:						
Cons Administrator II	0.9	1.0	1.0	5,738-6,328	78,216	78,216
Conservationist II	0.6	1.0	1.0	4,115-4,961	49,380	51,852
Business Service Officer I-Supvr	0.9	1.0	1.0	3,845-4,622	47,292	49,656
Supvng Cook I	0.5	1.0	1.0	2,901-3,526	34,812	36,552
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	40,344	40,344
Conservationist I	6.7	7.0	7.0	2,611-4,027	273,174	286,767
Cook	1.0	1.0	1.0	2,559-3,108	35,988	37,593
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	34,932	34,932
Totals, Greenwood	12.6	14.0	14.0	\$567,980	\$594,138	\$615,912
Stockton:						
Cons Supvr	0.6	1.0	1.0	4,501-5,430	54,012	56,712
Conservationist II	-	1.0	1.0	4,115-4,961	52,260	54,873
Office Techn-Typing	-	1.0	1.0	2,686-3,264	32,232	33,843

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Conservationist I	3.0	5.0	5.0	2,611-4,027	190,118	197,138
Totals, Stockton	3.6	8.0	8.0	\$166,775	\$328,622	\$342,566
Fresno:						
Cons Supvr	1.0	1.0	1.0	4,501-5,430	66,994	67,116
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	40,344	40,344
Conservationist I	4.0	4.0	4.0	2,611-4,027	196,466	198,804
Totals, Fresno	6.0	6.0	6.0	\$298,272	\$303,804	\$306,264
Placer:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	78,216	78,216
Cons Supvr	1.0	1.0	1.0	4,501-5,430	66,994	67,116
Conservationist II	1.3	2.0	2.0	4,115-4,961	118,417	121,128
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	56,958	57,132
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Conservationist I-Energy	3.8	6.0	6.0	3,351-4,027	261,408	269,520
Supvng Cook I	1.0	1.0	1.0	2,901-3,526	43,584	43,584
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	80,688	80,688
Conservationist I	2.6	2.0	2.0	2,611-4,027	97,068	99,432
Cook	1.0	1.0	1.0	2,559-3,108	38,412	38,412
Totals, Placer	15.7	18.0	18.0	\$809,287	\$894,749	\$908,232
Sacramento:						
Cons Supvr	0.2	1.0	1.0	4,501-5,430	54,462	57,184
Conservationist II	0.3	-	-	4,115-4,961	-	-
Office Techn-Typing	0.3	1.0	1.0	2,638-3,264	33,572	35,250
Conservationist I	1.4	2.0	2.0	2,611-4,027	99,552	99,552
Conservationist I - Energy	1.5	2.0	2.0	2,611-4,027	93,968	97,112
Totals, Sacramento	3.7	6.0	6.0	\$167,571	\$281,554	\$289,098
Totals, Region I	95.4	114.5	114.5	\$4,752,188	\$5,421,768	\$5,548,457
Region II						
Region II Office:						
C.E.A. A	1.0	1.0	1.0	6,173-8,874	87,684	87,684
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	66,096	66,096
Totals, Region II Office	2.0	2.0	2.0	\$152,340	\$153,780	\$153,780
Camarillo:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,518	78,216	78,216
Cons Supvr	1.0	1.0	1.0	4,501-5,593	67,116	67,116
Conservationist II	1.9	2.0	2.0	4,115-5,110	110,700	113,172
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,761	57,132	57,132
Supvng Cook I	1.0	1.0	1.0	2,901-3,632	43,584	43,584
Office Techn-Typing	1.7	2.0	2.0	2,686-3,362	75,312	77,060
Conservationist I	7.2	8.0	8.0	2,611-4,148	390,154	395,677
Totals, Camarillo	14.8	16.0	16.0	\$773,622	\$822,214	\$831,957
Vernon and Main:						
Cons Supvr	0.9	1.0	1.0	4,501-5,593	59,376	62,340
Conservationist II	0.5	1.0	1.0	4,115-5,110	53,568	56,250
Conservationist I - Energy	0.7	2.0	2.0	3,351-4,148	81,600	85,683
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Conservationist I	3.5	7.0	7.0	2,611-4,027	247,395	252,222
Totals, Vernon and Main	6.6	12.0	12.0	\$305,570	\$482,283	\$496,839
San Diego:						

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Cons Administrator II	1.0	1.0	1.0	5,738-6,518	78,216	78,216
Cons Supvr	1.0	1.0	1.0	4,501-5,593	54,012	56,712
Conservationist II	2.0	2.0	2.0	4,115-5,110	122,640	122,640
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,761	57,132	57,132
Office Techn-Typing	2.2	4.0	4.0	2,686-3,362	145,619	147,264
Conservationist I	7.0	7.0	7.0	2,611-4,148	340,398	344,328
Totals, San Diego	14.2	16.0	16.0	\$747,820	\$798,017	\$806,292
North County:						
Conservationist II	-	1.0	1.0	4,115-4,961	49,380	51,849
Conservationist I	0.8	1.0	1.0	3,351-4,148	32,380	34,000
Conservationist I - Energy	0.6	1.0	1.0	2,611-4,027	49,776	49,776
Totals, North County	1.4	3.0	3.0	\$54,699	\$131,536	\$135,625
Inland Empire:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,518	78,216	78,216
Cons Supvr	1.0	1.0	1.0	4,501-5,593	67,116	67,116
Conservationist II	1.9	2.0	2.0	4,115-5,110	110,700	113,172
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,761	56,175	57,132
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Conservationist I	6.0	7.0	7.0	2,611-4,148	313,511	319,261
Business Service Asst-Spec	0.7	1.0	1.0	2,495-3,819	29,940	31,440
Office Asst-Gen	0.9	1.0	1.0	2,074-2,853	25,512	26,790
Totals, Inland Empire	13.5	15.0	15.0	\$694,754	\$721,514	\$733,471
Emergency Drought Relief Prog:						
Cons Supvr	0.1	1.0	1.0	4,501-5,593	64,392	67,116
Office Asst-Gen	0.1	1.0	1.0	2,638-3,305	35,952	35,952
Conservationist I	0.1	3.0	3.0	2,611-4,418	96,179	99,401
Cook	0.1	1.0	1.0	2,559-3,201	31,604	33,182
Totals, Emergency Drought Relief Prog	0.4	6.0	6.0	\$13,067	\$228,127	\$235,651
Pomona:						
Cons Administrator II	0.5	1.0	1.0	5,738-6,518	72,240	75,852
Cons Supvr	1.2	1.0	1.0	4,501-5,593	67,116	67,116
Conservationist II	0.5	1.0	1.0	4,115-5,110	53,568	56,250
Conservationist I - Energy	1.0	2.0	2.0	3,351-4,148	90,996	93,060
Office Techn-Typing	1.3	2.0	2.0	2,686-3,362	80,688	80,688
Conservationist I	4.1	5.0	5.0	2,611-4,148	202,852	206,224
Business Service Asst-Spec	0.3	1.0	1.0	2,495-3,819	44,964	45,744
Totals, Pomona	8.9	13.0	13.0	\$437,280	\$612,424	\$624,934
Los Padres:						
Cons Administrator II	0.9	1.0	1.0	5,738-6,518	68,856	72,300
Cons Supvr	1.0	1.0	1.0	4,501-5,593	67,116	67,116
Backcountry Trails Camp Supvr	0.3	-	-	4,499-5,587	-	-
Conservationist II	1.9	2.0	2.0	4,115-5,110	103,086	108,241
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,761	57,132	57,132
Fish Habitat Spec	1.0	1.0	1.0	3,587-4,490	53,880	53,880
Supvng Cook I	1.0	1.0	1.0	2,901-3,632	43,584	43,584
Office Techn-Typing	1.6	2.0	2.0	2,686-3,362	69,964	71,789
Conservationist I	6.0	7.0	7.0	2,611-4,148	259,973	266,407
Cook	1.0	1.0	1.0	2,559-3,201	34,275	35,988
Totals, Los Padres	15.7	17.0	17.0	\$803,282	\$757,866	\$776,437

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	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Santa Maria:						
Conservationist II	-	1.0	1.0	4,115-5,110	49,380	51,852
Conservationist I	1.0	2.0	2.0	2,611-4,148	81,894	83,502
Totals, Santa Maria	1.0	3.0	3.0	\$49,776	\$131,274	\$135,354
Monterey Bay:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,518	78,216	78,216
Cons Supvr	1.0	1.0	1.0	4,501-5,593	67,116	67,116
Conservationist II	0.9	1.0	1.0	4,115-5,110	57,097	59,808
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,761	55,209	56,929
Conservationist I - Energy	0.4	1.0	1.0	3,351-4,148	41,052	43,108
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Conservationist I	5.0	6.0	6.0	2,611-4,148	273,044	276,898
Totals, Monterey Bay	10.3	12.0	12.0	\$543,006	\$612,078	\$622,419
Tahoe:						
Cons Administrator II	0.5	1.0	1.0	5,738-6,518	78,216	78,216
Staff Services Mgr I	0.4	-	-	5,079-6,311	-	-
Conservationist II	1.1	2.0	2.0	4,115-5,110	110,360	115,453
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Supvng Cook I	1.0	1.0	1.0	2,901-3,632	43,584	43,584
Office Techn-Typing	0.8	1.0	1.0	2,686-3,362	37,012	38,858
Conservationist I	5.4	8.0	8.0	2,611-4,148	301,212	316,284
Cook	1.9	2.0	2.0	2,559-3,201	76,824	76,824
Office Asst-Typing	1.0	1.0	1.0	2,143-2,911	30,747	32,290
Totals, Tahoe	13.1	17.0	17.0	\$591,702	\$730,959	\$754,513
Totals, Region II	101.9	132.0	132.0	\$5,166,918	\$6,182,072	\$6,307,272
Totals, Training and Work Program	221.9	282.5	282.5	\$11,446,545	\$13,645,310	\$13,955,014
Temp Help	20.1	8.2	8.2	1,040,175	1,474,000	1,289,000
Overtime	-	-	-	1,613,813	1,307,000	1,141,000
FISCAL Current Service Level Adjustment	-	3.5	3.5	-	1,086,065	862,710
TOTALS, AUTHORIZED POSITIONS	298.0	362.7	362.7	\$17,769,492	\$21,752,000	\$21,567,000
Regular/Ongoing Positions	277.9	354.5	354.5	15,115,504	18,971,000	19,137,000
Temporary Help	20.1	8.2	8.2	1,040,175	1,474,000	1,289,000
Overtime	-	-	-	1,613,813	1,307,000	1,141,000

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	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Executive Division						
Commissioners Office:						
Chairperson	1.0	1.0	1.0	\$11,014-11,345	\$136,144	\$136,144
Member	4.0	4.0	4.0	10,675-10,996	527,808	527,808
Attorney III	0.4	-	-	7,682-9,857	-	-
C.E.A. A	4.3	5.0	5.0	6,173-8,874	444,420	444,420
Adm Asst II	0.9	1.0	1.0	4,400-5,508	55,220	57,981
Adm Asst I	1.7	4.0	4.0	3,658-4,792	219,792	219,792
Exec Asst	2.4	-	-	3,288-4,116	-	-
Temporary Help	0.1	-	-	(8,003)	-	-
Overtime	-	-	-	(524)	-	-
Totals, Commissioners Office	14.8	15.0	15.0	\$1,338,651	\$1,383,384	\$1,386,145
Public Advisor:						
Pub Advr	1.0	1.0	1.0	10,250	123,000	123,000
Deputy Pub Advr	-	1.0	1.0	6,605-7,143	79,260	79,260
Planner II-Energy	1.0	1.0	1.0	4,833-6,050	63,186	66,342
Exec Asst	0.7	1.0	1.0	3,288-4,116	49,392	49,392
Overtime	-	-	-	(190)	-	-
Totals, Public Advisor	2.7	4.0	4.0	\$218,128	\$314,838	\$317,994
Office of General Counsel:						
C.E.A. C	1.0	1.0	1.0	9,544-10,836	137,844	137,844
Asst Chief Counsel	2.9	3.0	3.0	8,930-10,344	414,331	414,377
Attorney IV	2.1	2.5	2.5	8,486-10,896	326,880	326,880
Attorney III	11.7	12.5	12.5	7,682-9,857	1,430,190	1,439,601
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Legal Office Administrator II	-	-	-	4,781-5,812	-	-
Attorney	7.9	8.0	8.0	4,674-8,141	514,165	535,188
Sr Legal Analyst	1.0	1.0	1.0	4,619-5,784	58,686	61,626
Graduate Legal Asst	0.4	-	-	3,702-4,227	-	-
Legal Asst	1.0	1.0	1.0	3,386-4,116	50,868	50,868
Legal Secty	2.0	3.0	3.0	3,038-3,994	135,108	137,188
Office Techn-Typing	0.8	1.0	1.0	2,686-3,362	32,232	33,840
Pers Spec	0.5	1.0	1.0	2,602-4,189	50,268	50,268
Sr Legal Typist	0.8	1.0	1.0	2,589-3,621	38,394	40,311
Temporary Help	1.4	-	-	(102,074)	-	-
Overtime	-	-	-	(2,505)	-	-
Totals, Office of General Counsel	34.5	36.0	36.0	\$3,193,888	\$3,264,698	\$3,303,723
Executive Office:						
Exec Director	1.0	1.0	1.0	10,202-11,364	133,272	133,272
C.E.A. C	1.0	1.0	1.0	9,544-10,836	128,988	128,988
C.E.A. A	2.9	3.0	3.0	6,173-8,874	280,860	280,860
Energy Commission Spec III-Technology	1.0	1.0	1.0	5,831-7,253	87,036	87,036
Energy Commission Spec III-Efficiency	0.7	1.0	1.0	5,831-7,253	69,972	73,476
Staff Management Auditor	1.8	2.0	2.0	5,079-6,627	159,043	159,048
Trng Officer II	-	1.0	1.0	5,079-6,311	60,948	63,995
Energy Commission Spec I-Technology	1.0	1.0	1.0	4,833-6,006	68,235	71,091
Assoc Management Auditor	0.9	1.0	1.0	4,619-6,074	68,100	71,508
Adm Asst II	0.9	1.0	1.0	4,400-5,508	58,579	61,507
Trng Officer I	0.4	1.0	1.0	4,400-5,508	66,096	66,096

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Adm Asst I	0.1	-	-	3,658-4,792	-	-
Exec Asst	1.1	0.5	0.5	3,288-4,116	23,408	23,408
Staff Svcs Mgt Auditor	0.9	1.0	1.0	3,106-5,050	43,965	46,161
Limited Exam/Appt Prog Candidate	0.4	-	-	2,817-4,579	-	-
Staff Svcs Analyst-Gen	-	1.0	1.0	2,817-4,579	43,896	46,091
Office Techn-Typing	0.7	1.0	1.0	2,686-3,362	33,438	35,109
Temporary Help	1.3	-	-	(94,448)	-	-
Totals, Executive Office	16.1	17.5	17.5	\$1,265,888	\$1,325,836	\$1,347,646
Office of Governmental Affairs:						
C.E.A. A	1.0	1.0	1.0	6,173-8,874	103,392	103,392
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,311	71,342	74,532
Energy Commission Spec I-Efficiency	0.3	-	-	4,833-6,006	-	-
Assoc Govtl Prog Analyst	3.0	4.0	4.0	4,400-5,508	238,052	246,654
Adm Asst I	0.7	1.0	1.0	3,658-4,792	49,244	51,712
Exec Secty I	0.3	-	-	3,020-3,782	-	-
Overtime	-	-	-	(76)	-	-
Totals, Office of Governmental Affairs	6.3	7.0	7.0	\$410,118	\$462,030	\$476,290
Hearing Advisor:						
Chief Hearing Advr	1.0	1.0	1.0	8,716-9,896	124,690	124,690
Hearing Advr II	3.0	3.0	3.0	7,494-9,426	356,304	356,304
Staff Svcs Analyst-Gen	0.8	1.0	1.0	2,817-4,579	51,724	54,152
Sr Legal Typist	1.8	2.0	2.0	2,589-3,621	86,904	86,904
Overtime	-	-	-	(219)	-	-
Totals, Hearing Advisor	6.6	7.0	7.0	\$594,454	\$619,622	\$622,050
Media and Public Communications:						
Deputy Director for Strategic Planning and Media	1.0	1.0	1.0	7,984-8,893	103,608	103,608
C.E.A. A	0.8	1.0	1.0	6,173-8,874	106,488	106,488
Staff Info Sys Analyst-Supvr	0.6	-	-	5,318-6,993	-	-
Info Officer II	0.4	1.0	1.0	5,312-6,601	68,889	72,335
Staff Svcs Mgr I	1.1	1.0	1.0	5,079-6,311	75,732	75,732
Staff Info Sys Analyst-Spec	0.6	-	-	5,065-6,660	-	-
Energy Commission Spec I-Efficiency	0.5	-	-	4,833-6,006	-	-
Assoc Info Sys Analyst-Spec	1.8	-	-	4,619-6,074	-	-
Assoc Editor-Publications	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Info Officer I-Spec	2.7	4.0	4.0	4,400-5,508	235,149	243,609
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	132,033	132,192
Assoc Energy Spec-Technology	0.9	1.0	1.0	4,400-5,468	65,616	65,616
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,579	54,948	54,948
Temporary Help	0.7	-	-	(48,838)	-	-
Overtime	-	-	-	(1,892)	-	-
Totals, Media and Public Communications	15.1	13.0	13.0	\$1,070,177	\$908,559	\$920,624
Totals, Executive Division	96.1	99.5	99.5	\$8,091,304	\$8,278,967	\$8,374,472
Administrative and Financial Management Services Division						
Administration:						
C.E.A. B	1.0	1.0	1.0	8,594-10,237	117,120	117,120
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,508	66,096	66,096
Trng Officer I	0.4	-	-	4,400-5,508	-	-
Staff Svcs Analyst-Gen	0.1	-	-	2,817-4,579	-	-
Office Techn-Typing	0.7	1.0	1.0	2,686-3,362	39,364	40,344

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Temporary Help	0.3	-	-	(18,743)	-	-
Totals, Administration	3.4	3.0	3.0	\$254,049	\$222,580	\$223,560
Budgets, Contracts, Grants and Loans:						
Staff Svcs Mgr II-Suprvy	1.9	2.0	2.0	5,576-6,929	156,891	163,606
Staff Svcs Mgr I	2.1	2.0	2.0	5,079-6,311	133,470	139,008
Assoc Mgt Auditor	0.1	-	-	4,619-6,074	-	-
Assoc Govtl Prog Analyst	8.8	9.0	9.0	4,440-5,508	560,117	576,017
Assoc Budget Analyst	2.0	2.0	2.0	4,400-5,508	128,754	131,238
Staff Svcs Analyst-Gen	4.0	4.0	4.0	2,817-4,579	180,306	189,323
Office Techn-Typing	0.9	-	-	2,686-3,362	-	-
Office Asst-Typing	-	1.0	1.0	2,143-2,826	32,232	33,840
Temporary Help	0.4	-	-	(26,818)	-	-
Overtime	-	-	-	(3,759)	-	-
Totals, Budgets, Contracts, Grants and Loans	20.2	20.0	20.0	\$1,179,041	\$1,191,770	\$1,233,032
Business Services:						
Bus Svc Ofcr II-Supvr	1.0	1.0	1.0	4,216-5,231	62,772	62,772
Bus Svc Ofcr I-Spec	2.9	3.0	3.0	3,658-4,579	158,816	163,404
Office Techn-Typing	-	-	-	2,686-3,264	-	-
Mailing Mach Opr II	1.0	1.0	1.0	2,649-3,312	34,345	36,062
Bus Svc Asst-Spec	1.9	2.0	2.0	2,495-3,819	88,896	90,912
Mailing Mach Opr I	1.0	1.0	1.0	2,280-3,088	37,056	37,056
Temporary Help	0.1	-	-	(5,809)	-	-
Overtime	-	-	-	(3,538)	-	-
Totals, Business Services	7.9	8.0	8.0	\$372,816	\$381,885	\$390,206
Library:						
Supvng Librarian I	1.0	1.0	1.0	4,786-5,993	71,916	71,916
Librarian	1.0	1.0	1.0	4,195-5,250	61,490	63,000
Office Techn-Typing	-	-	-	2,686-3,264	-	-
Totals, Library	2.0	2.0	2.0	\$129,799	\$133,406	\$134,916
Personnel and Labor Relations:						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Assoc Pers Analyst	4.5	5.0	5.0	4,400-5,508	297,509	307,264
Sr Pers Spec	1.0	1.0	1.0	3,658-4,579	54,948	54,948
Pers Supvr I	0.3	1.0	1.0	3,658-4,579	54,948	54,948
Staff Svcs Analyst-Gen	1.3	1.5	1.5	2,817-4,579	78,591	81,150
Jr Staff Analyst-Gen	-	0.5	0.5	2,817-3,819	16,902	17,748
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	32,770	34,408
Pers Spec	1.4	2.0	2.0	2,602-4,189	86,334	88,141
Totals, Personnel and Labor Relations	10.5	13.0	13.0	\$587,150	\$705,150	\$721,755
Information Technology Services:						
DP Mgr III	1.0	1.0	1.0	7,118-8,486	96,261	100,187
Systems Software Spec III-Suprvy	0.5	1.0	1.0	6,416-8,433	96,732	101,196
Sr Info Sys Analyst-Supvr	1.0	1.0	1.0	5,850-7,689	86,248	90,218
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,689	92,268	92,268
Sr Programmer Analyst-Spec	2.9	5.0	5.0	5,571-7,322	390,365	401,440
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,571-7,322	87,864	87,864
Staff Info Sys Analyst-Supvr	1.2	2.0	2.0	5,318-6,993	147,732	150,924
Staff Programmer Analyst-Spec	2.0	4.0	4.0	5,065-6,660	284,463	294,690
Staff Info Sys Analyst-Spec	10.9	13.0	13.0	5,065-6,660	989,123	1,001,880

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Assoc Info Sys Analyst-Spec	7.0	8.0	8.0	4,619-6,074	545,793	551,724
Temporary Help	2.0	-	-	(140,971)	-	-
Overtime	-	-	-	(29,821)	-	-
Totals, Information Technology Services	30.5	37.0	37.0	\$2,365,014	\$2,816,849	\$2,872,391
Accounting:						
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Sr Acctg Ofcr-Spec	0.9	-	-	4,400-5,508	-	-
Acctg Ofcr-Spec	1.0	1.0	1.0	3,841-4,810	54,978	54,978
Accountant Trainee	1.3	2.0	2.0	3,240-3,864	80,044	84,046
Accountant I-Spec	0.9	1.0	1.0	2,870-3,593	40,516	41,068
Acctg Techn	2.8	3.0	3.0	2,638-3,305	103,076	106,503
Sr Acct Clerk	1.0	1.0	1.0	2,638-3,305	39,660	39,660
Totals, Accounting	8.9	9.0	9.0	\$411,568	\$394,006	\$401,987
Selection and Equal Employment Opportunity:						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Assoc Pers Analyst	3.9	4.0	4.0	4,400-5,508	259,305	262,353
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,579	54,948	54,948
Pers Techn I	1.0	1.0	1.0	2,408-3,529	42,348	42,348
Totals, Selection and Equal Employment Opportunity	6.9	7.0	7.0	\$432,620	\$439,749	\$442,797
Totals, Administrative and Financial Management Services Division	90.3	99.0	99.0	\$5,732,057	\$6,285,395	\$6,420,644
Efficiency Division						
Administration:						
C.E.A. B	1.0	1.0	1.0	8,594-10,237	117,120	117,120
Electric Generation Prog Spec III	1.0	1.0	1.0	8,335-9,462	109,500	114,424
Deputy Div Chief	0.9	1.0	1.0	7,110-8,073	92,428	96,258
Exec Asst	0.9	-	-	3,288-4,116	-	-
Staff Svcs Analyst-Gen	0.1	1.0	1.0	2,817-4,579	52,080	54,497
Office Techn-Typing	0.3	1.0	1.0	2,686-3,362	40,344	40,344
Overtime	-	-	-	(1,044)	-	-
Totals, Administration	4.2	5.0	5.0	\$362,155	\$411,472	\$422,643
Appliances and Existing Buildings:						
Sr Mech Engr	-	1.0	1.0	8,115-10,155	97,380	102,252
Sr Elec Engr	1.0	1.0	1.0	8,115-10,155	125,460	125,460
Office Mgr II	0.8	1.0	1.0	7,110-8,073	95,229	96,876
Assoc Elec Engr	1.0	1.0	1.0	6,898-8,629	92,326	96,760
Energy Commission Spec III-Efficiency	1.0	1.0	1.0	5,831-7,253	87,036	87,036
Energy Commission Supvr II-Efficiency	0.1	1.0	1.0	5,312-6,601	79,212	79,212
Energy Commission Spec II-Efficiency	2.3	4.0	4.0	5,309-6,596	266,868	280,206
Energy Commission Spec I-Efficiency	0.8	2.0	2.0	4,833-6,006	116,234	122,054
Mech Engr	2.3	3.0	3.0	4,608-8,630	310,680	310,680
Assoc Energy Spec-Efficiency	2.5	3.0	3.0	4,400-5,468	171,349	179,028
Energy Analyst	0.1	1.0	1.0	2,817-4,532	44,079	46,284
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Temporary Help	0.8	-	-	(57,277)	-	-
Totals, Appliances and Existing Buildings	13.7	20.0	20.0	\$1,058,995	\$1,526,197	\$1,566,192
Standards Implementation:						
Sr Mech Engr	1.0	1.0	1.0	8,115-10,155	116,072	116,072
Office Mgr II	1.1	1.0	1.0	7,110-8,073	96,642	96,876
Assoc Mech Engr	1.0	1.0	1.0	6,898-8,629	103,548	103,548

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2013-14	2014-15	2015-16	2013-14 (Salary Range)	2014-15	2015-16
Energy Commission Spec III-Efficiency	0.3	1.0	1.0	5,831-7,253	69,972	73,476
Energy Commission Supvr II-Efficiency	1.6	2.0	2.0	5,312-6,601	128,020	134,430
Energy Commission Spec II-Efficiency	2.7	4.0	4.0	5,309-6,596	270,276	279,816
Energy Commission Spec I-Efficiency	2.2	2.0	2.0	4,833-6,006	144,144	144,144
Mech Engr	0.9	2.0	2.0	4,608-8,630	146,916	149,676
Elec Engr	-	1.0	1.0	4,608-6,601	55,296	58,061
Assoc Energy Spec-Efficiency	1.3	2.0	2.0	4,400-5,468	107,140	112,497
Energy Analyst	0.9	2.0	2.0	2,817-4,532	67,608	70,992
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,362	39,756	40,344
Overtime	-	-	-	(3,599)	-	-
Totals, Standards Implementation	14.0	20.0	20.0	\$1,073,202	\$1,345,390	\$1,379,932
Building Standards:						
Sr Mech Engr	2.0	2.0	2.0	8,115-10,155	243,720	243,720
Sr Elec Engr	1.0	1.0	1.0	8,115-10,155	125,460	125,460
Office Mgr II	1.0	1.0	1.0	7,110-8,073	94,536	96,876
Assoc Civil Engr	1.0	1.0	1.0	6,927-8,670	104,040	104,040
Assoc Mech Engr	2.1	2.0	2.0	6,898-8,629	207,096	207,096
Assoc Elec Engr	1.0	1.0	1.0	6,898-8,629	91,602	96,000
Energy Commission Supvr II-Efficiency	1.5	2.0	2.0	5,312-6,601	140,876	147,919
Energy Commission Spec II-Efficiency	2.3	2.0	2.0	5,309-6,596	142,860	146,040
Energy Commission Spec I-Efficiency	2.3	3.0	3.0	4,833-6,006	202,140	205,044
Mech Engr	3.3	3.7	3.7	4,608-8,630	322,442	330,481
Elec Engr	1.0	1.0	1.0	4,608-6,601	70,357	73,695
Assoc Energy Spec-Efficiency	1.0	1.0	1.0	4,400-5,468	52,800	55,440
Energy Analyst	0.9	1.0	1.0	2,817-4,532	43,896	46,092
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Temporary Help	0.1	-	-	(9,792)	-	-
Overtime	-	-	-	(600)	-	-
Totals, Building Standards	21.5	22.7	22.7	\$1,864,151	\$1,882,169	\$1,918,247
Special Projects:						
Sr Mech Engr	1.0	3.0	3.0	8,115-10,155	316,620	326,358
Sr Elec Engr	0.9	1.0	1.0	8,115-10,155	125,460	125,460
Ofc Mgr II	0.9	1.0	1.0	7,110-8,073	93,322	96,408
Assoc Mech Engr	1.0	1.0	1.0	6,898-8,629	103,548	103,548
Energy Commission Spec III-Efficiency	-	3.0	3.0	5,831-7,042	191,232	200,793
Energy Commission Supvr II-Efficiency	1.1	1.0	1.0	5,312-6,601	79,212	79,212
Energy Commission Supvr II-Technology	0.9	1.0	1.0	5,312-6,601	79,212	79,212
Energy Commission Spec II-Efficiency	4.7	11.0	11.0	5,309-6,596	780,240	803,421
Energy Commission Spec II-Technology	0.9	0.9	0.9	5,309-6,596	71,237	71,237
Administrator I	-	1.0	1.0	5,076-6,670	60,912	63,958
Energy Commission Spec I-Efficiency	2.8	6.0	6.0	4,833-6,006	386,973	398,136
Mech Engr	2.0	2.0	2.0	4,608-8,630	168,897	172,765
Assoc Energy Spec-Efficiency	-	1.0	1.0	4,400-5,468	62,658	64,902
Assoc Energy Spec-Technology	0.9	1.0	1.0	4,400-5,468	62,658	64,902
Energy Analyst	1.0	-	-	2,817-4,532	-	-
Ofc Techn-Typing	0.6	1.0	1.0	2,686-3,264	40,344	40,344
Temporary Help	0.8	-	-	(55,115)	-	-
Totals, Special Projects	19.5	34.9	34.9	\$1,541,437	\$2,622,525	\$2,690,656
Renewable Energy						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Ofc Mgr II	1.0	2.0	2.0	7,110-8,073	177,008	185,232
Assoc Mech Engr	0.9	1.0	1.0	6,898-8,629	103,548	103,548
C.E.A. A	0.9	1.0	1.0	6,173-8,874	106,488	106,488
Energy Commission Spec III-Technology	0.7	2.0	2.0	5,831-7,042	149,907	157,404
Energy Commission Supvr II-Technology	2.0	2.0	2.0	5,312-6,601	158,424	158,424
Energy Commission Spec II-Technology	5.1	7.0	7.0	5,309-6,596	505,575	522,630
Energy Commission Spec I-Technology	2.0	4.0	4.0	4,833-6,006	232,443	244,083
Engineering Geologist	0.9	1.0	1.0	4,608-8,675	104,100	104,100
Assoc Energy Spec-Technology	4.8	6.0	6.0	4,400-5,468	333,786	349,590
Energy Analyst	2.4	5.0	5.0	2,817-4,400	221,140	232,206
Ofc Techn-Typing	0.7	1.0	1.0	2,686-3,362	40,344	40,344
Sr Legal Typist	0.2	1.0	1.0	2,589-3,516	31,842	33,432
Temporary Help	0.3	-	-	(22,641)	-	-
Overtime	-	-	-	(9,270)	-	-
Totals, Renewable Energy	21.9	33.0	33.0	\$1,522,068	\$2,164,605	\$2,237,481
Totals, Efficiency Division	94.8	135.6	135.6	\$7,422,008	\$9,952,358	\$10,215,151
Energy Research and Development Division						
Administration:						
C.E.A. B	0.5	-	-	8,594-10,237	-	-
Electric Generation Prog Spec I	1.0	1.0	1.0	7,192-8,997	111,564	111,564
Deputy Div Chief	1.0	1.0	1.0	7,110-8,073	96,876	96,876
Assoc Govtl Prog Analyst	1.0	-	-	4,400-5,508	-	-
Temporary Help	0.2	-	-	(15,233)	-	-
Totals, Administration	3.7	2.0	2.0	\$344,206	\$208,440	\$208,440
Energy Systems Research:						
Sr Elec Engr	1.0	-	-	8,115-10,155	-	-
Electric Generation Prog Spec I	0.3	1.0	1.0	7,192-8,997	111,564	111,564
Assoc Elec Engr	1.0	1.0	1.0	6,898-8,629	82,776	86,916
Assoc Mech Engr	0.9	-	-	6,898-8,629	-	-
Electric Generation Sys Spec I	-	1.0	1.0	6,379-7,893	76,548	80,376
Energy Commission Supvr II-Technology	2.0	1.0	1.0	5,312-6,601	79,212	79,212
Energy Commission Spec II-Technology	1.8	1.0	1.0	5,309-6,596	63,708	66,888
Energy Commission Spec I-Technology	1.0	1.0	1.0	4,833-6,006	57,996	60,900
Mech Engr	1.9	1.0	1.0	4,608-8,630	64,632	67,865
Assoc Govtl Prog Analyst	2.1	2.0	2.0	4,400-5,508	105,600	110,880
Staff Svcs Analyst-Gen	0.5	2.0	2.0	2,817-4,579	87,792	92,184
Energy Analyst	0.7	1.0	1.0	2,817-4,532	33,804	35,496
Office Techn-Typing	0.5	1.0	1.0	2,686-3,362	32,232	33,840
Totals, Energy Systems Research	13.7	13.0	13.0	\$1,038,745	\$795,864	\$826,121
Energy Generation Research:						
Sr Mech Engr	2.0	1.0	1.0	8,115-10,155	121,860	121,860
Office Mgr II	1.1	1.0	1.0	7,110-8,073	85,320	89,592
Assoc Auto Equipt Stds Engr	1.0	1.0	1.0	6,898-8,629	103,548	103,548
Assoc Mech Engr	0.9	-	-	6,898-8,629	-	-
Electric Generation Sys Spec I	2.3	2.0	2.0	6,379-7,893	153,096	160,752
Energy Commission Spec III-Technology	0.2	-	-	5,831-7,253	-	-
Energy Commission Supvr II-Technology	1.0	1.0	1.0	5,312-6,601	79,212	79,212
Energy Commission Spec II-Technology	3.0	4.0	4.0	5,309-6,596	261,360	274,416
Energy Commission Spec I-Technology	1.0	1.0	1.0	4,833-6,006	70,542	72,072

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Engineering Geologist	0.1	-	-	4,608-8,675	-	-
Mech Engr	0.2	1.0	1.0	4,608-8,630	55,296	58,056
Assoc Energy Spec-Technology	0.3	1.0	1.0	4,400-5,468	52,800	55,440
Energy Analyst	0.5	2.0	2.0	2,817-4,532	77,700	81,588
Office Techn-Typing	0.6	-	-	2,686-3,362	-	-
Totals, Energy Generation Research	14.2	15.0	15.0	\$1,224,406	\$1,060,734	\$1,096,536
Energy Efficiency Research:						
Sr Mech Engr	2.0	2.0	2.0	8,115-10,155	243,720	243,720
Electric Generation Sys Spec I	0.1	1.0	1.0	6,379-7,893	94,716	99,452
Energy Commission Spec III-Technology	1.0	1.0	1.0	5,831-7,253	87,036	87,036
Energy Commission Spec III-Efficiency	-	1.0	1.0	5,831-7,042	63,708	66,888
Energy Commission Supvr II-Technology	0.7	-	-	5,312-6,601	-	-
Energy Commission Supvr II-Efficiency	-	1.0	1.0	5,312-6,409	63,744	66,936
Energy Commission Spec II-Efficiency	0.1	-	-	5,309-6,601	-	-
Energy Commission Spec II-Technology	1.0	1.0	1.0	5,309-6,596	63,708	66,888
Energy Commission Spec I-Technology	0.6	2.0	2.0	4,833-6,006	130,044	132,972
Mech Engr	4.4	4.0	4.0	4,608-8,630	354,695	362,545
Energy Analyst	-	1.0	1.0	2,817-4,400	33,804	35,496
Office Techn-Typing	0.2	-	-	2,686-3,362	-	-
Temporary Help	0.3	-	-	(24,218)	-	-
Totals, Energy Efficiency Research	10.4	14.0	14.0	\$950,838	\$1,135,175	\$1,161,933
Electric Program Investment Charge						
Administration:						
C.E.A. B	1.0	1.0	1.0	8,594-10,237	117,120	117,120
Deputy Div Chief	-	1.0	1.0	7,110-8,073	85,320	89,586
Electric Generation Sys Spec I	0.5	-	-	6,379-7,893	-	-
Energy Commission Spec III-Technology	0.3	1.0	1.0	5,831-7,253	69,972	73,471
Energy Commission Spec II-Technology	0.5	-	-	5,309-6,596	-	-
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,508	52,800	55,440
Exec Asst	0.3	1.0	1.0	3,288-4,116	39,948	41,943
Energy Analyst	0.3	-	-	2,817-4,532	-	-
Temporary Help	0.3	-	-	(18,018)	-	-
Totals, Administration	3.2	5.0	5.0	\$256,452	\$365,160	\$377,560
Energy Efficiency Research:						
Office Mgr II	1.0	1.0	1.0	7,110-7,838	96,876	96,876
Electric Generation Sys Spec III	-	1.0	1.0	7,073-8,856	84,876	89,120
Electric Generation Sys Spec I	0.3	2.0	2.0	6,379-7,893	150,979	158,529
Energy Commission Spec III-Technology	1.0	1.0	1.0	5,831-7,253	69,972	73,476
Energy Commission Supvr II-Technology	-	1.0	1.0	5,312-6,601	63,744	66,931
Energy Commission Supvr II-Efficiency	0.8	1.0	1.0	5,312-6,409	73,702	77,392
Energy Commission Spec II-Efficiency	1.0	1.0	1.0	5,309-6,601	79,152	79,152
Energy Commission Spec II-Technology	0.6	3.0	3.0	5,309-6,596	191,124	200,664
Energy Commission Spec I-Technology	0.9	1.0	1.0	4,833-5,831	68,516	71,200
Mech Engr	1.9	3.0	3.0	4,608-8,630	231,293	242,855
Assoc Energy Spec-Technology	0.6	1.0	1.0	4,400-5,468	54,340	57,057
Energy Analyst	0.4	-	-	2,817-4,400	-	-
Office Techn-Typing	-	1.0	1.0	2,686-3,362	32,232	33,840
Overtime	-	-	-	(659)	-	-
Totals, Energy Efficiency Research	8.5	17.0	17.0	\$648,479	\$1,196,806	\$1,247,092

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Energy Generation Research						
Sr Mech Engr	1.0	2.0	2.0	8,115-10,155	219,240	224,109
Office Mgr II	0.5	1.0	1.0	7,110-8,073	88,880	93,322
Electric Gen Sys Spec III	-	1.0	1.0	7,073-8,856	84,876	89,124
Assoc Mech Engr	-	1.0	1.0	6,898-8,629	82,776	86,915
Electric Gen Sys Spec I	1.2	3.0	3.0	6,379-7,893	237,444	249,320
Energy Commission Spec III-Technology	1.0	2.0	2.0	5,831-7,253	151,584	159,168
Energy Commission Supvr II-Technology	0.5	1.0	1.0	5,312-6,601	63,744	66,936
Energy Commission Spec II-Technology	2.0	4.0	4.0	5,309-6,596	266,485	279,814
Energy Commission Spec I-Technology	1.0	1.0	1.0	4,833-6,006	72,072	72,072
Mech Engr	1.7	2.0	2.0	4,608-8,630	195,180	195,180
Assoc Energy Spec-Technology	-	1.0	1.0	4,400-5,468	52,800	55,440
Energy Analyst	1.2	1.0	1.0	2,817-4,532	33,804	35,496
Office Techn-Typing	-	1.0	1.0	2,686-3,362	32,232	33,840
Totals, Energy Generation Research	10.1	21.0	21.0	\$813,811	\$1,581,117	\$1,640,736
Energy Systems Research						
Sr Elec Engr	1.0	2.0	2.0	8,115-10,155	222,840	227,709
Office Mgr II	1.0	1.0	1.0	7,110-8,073	94,770	96,876
Assoc Elec Engr	1.0	2.0	2.0	6,898-8,629	189,924	194,063
Assoc Mech Engr	-	1.0	1.0	6,898-8,629	82,776	86,915
Electric Gen Sys Spec I	1.0	1.0	1.0	6,379-7,893	87,564	91,941
Energy Commission Supvr II-Technology	-	1.0	1.0	5,312-6,601	63,744	66,931
Energy Commission Spec I-Technology	-	1.0	1.0	4,833-5,831	57,996	60,896
Mech Engr	-	1.0	1.0	4,608-8,630	55,296	58,061
Assoc Govtl Prog Analyst	3.0	5.0	5.0	4,400-5,508	283,723	297,743
Energy Analyst	1.0	2.0	2.0	2,817-4,532	82,008	86,112
Office Techn-Typing	-	1.0	1.0	2,686-3,362	32,232	33,840
Totals, Energy Systems Research	8.0	18.0	18.0	\$621,231	\$1,252,873	\$1,301,087
Energy Deployment and Market Facilitation						
Electric Gen Sys Prog Spec I	1.0	2.0	2.0	7,192-8,897	186,270	194,877
Office Mgr II	0.5	1.0	1.0	7,110-8,073	85,320	89,586
Energy Commission Spec III-Technology	0.7	2.0	2.0	5,831-7,253	157,008	160,512
Energy Commission Supvr II-Technology	1.0	2.0	2.0	5,312-6,601	135,393	142,170
Energy Commission Spec II-Technology	0.4	-	-	5,309-6,596	-	-
Energy Commission Spec I-Technology	2.9	4.0	4.0	4,833-6,006	274,186	280,149
Assoc Energy Spec-Technology	1.9	4.0	4.0	4,400-5,468	213,840	224,532
Energy Analyst	0.6	1.0	1.0	2,817-4,532	45,726	48,012
Sr Legal Typist	0.7	1.0	1.0	2,589-3,621	43,452	43,452
Temporary Help	-	-	-	18,018	-	-
Totals, Energy Deployment and Market Facilitation	9.7	17.0	17.0	\$645,735	\$1,141,195	\$1,183,290
Totals, Energy Research and Development Division	81.5	122.0	122.0	\$6,543,903	\$8,737,364	\$9,042,795
Fuels and Transportation Division						
Administration:						
C.E.A. B	1.0	1.0	1.0	8,594-10,237	108,288	108,288
Sr Mech Engr	1.2	1.0	1.0	8,115-10,155	97,380	102,252
Deputy Div Chief	0.9	1.0	1.0	7,110-8,073	89,236	93,695
Office Mgr II	1.0	-	-	7,110-8,073	-	-
Energy Commission Spec III-Technology	-	1.0	1.0	5,831-7,253	69,972	73,476
Staff Svcs Mgr II-Suprvy	1.1	1.0	1.0	5,576-6,929	83,148	83,148

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Energy Commission Spec I-Technology	1.3	2.0	2.0	4,833-6,006	140,820	143,708
Assoc Govtl Prog Analyst	0.3	-	-	4,400-5,508	-	-
Assoc Pers Analyst	0.3	-	-	4,400-5,508	-	-
Office Techn-Typing	0.2	1.0	1.0	2,686-3,362	10,637	10,637
Temporary Help	0.1	-	-	(5,461)	-	-
Overtime	-	-	-	(3,693)	-	-
Totals, Administration	7.4	8.0	8.0	\$663,205	\$599,481	\$615,204
Emerging Fuels and Technologies:						
Ofc Mgr II	1.0	1.0	1.0	7,110-8,073	96,876	96,876
Assoc Auto Equipt Stds Engr	1.4	1.0	1.0	6,898-8,629	98,629	98,629
Energy Commission Spec III-Technology	1.8	3.0	3.0	5,831-7,253	226,758	233,745
Energy Commission Supvr II-Technology	3.9	4.0	4.0	5,312-6,601	308,455	313,490
Energy Commission Spec II-Technology	4.3	4.0	4.0	5,309-6,596	302,184	309,105
Energy Commission Spec I-Technology	6.2	8.0	8.0	4,833-6,006	518,304	535,315
Air Resources Engr	0.2	2.0	2.0	4,608-8,630	120,294	124,226
Auto Equipt Stds Engr	0.5	1.0	1.0	4,608-6,601	59,306	62,150
Assoc Energy Spec-Technology	3.9	4.0	4.0	4,400-5,468	227,998	236,118
Energy Analyst	5.7	6.0	6.0	2,817-4,532	280,666	292,160
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,362	34,263	35,976
Overtime	-	-	-	(1,283)	-	-
Totals, Emerging Fuels and Technologies	29.9	35.0	35.0	\$1,955,809	\$2,273,733	\$2,337,790
Special Projects:						
Ofc Mgr II	0.1	-	-	7,110-8,073	-	-
Energy Commission Spec III-Technology	0.1	-	-	5,831-7,253	-	-
Energy Commission Supvr II-Technology	0.1	-	-	5,312-6,601	-	-
Energy Commission Spec II-Technology	0.3	-	-	5,309-6,596	-	-
Energy Commission Spec II-Efficiency	0.1	-	-	5,309-6,596	-	-
Energy Commission Spec I-Technology	0.1	-	-	4,833-6,006	-	-
Assoc Energy Spec-Technology	0.1	-	-	4,400-5,468	-	-
Assoc Energy Spec-Efficiency	0.3	-	-	4,400-5,468	-	-
Ofc Techn-Typing	0.1	-	-	2,686-3,362	-	-
Totals, Special Projects	1.3	-	-	\$102,017	-	-
Totals, Fuels and Transportation Division	38.6	43.0	43.0	\$2,721,031	\$2,873,214	\$2,952,994
Siting, Transmission and Environmental Protection Division						
Administration:						
C.E.A. B	1.0	1.0	1.0	8,594-10,237	117,120	117,120
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Planner II-Energy	1.4	2.0	2.0	4,833-6,050	143,331	145,200
Research Prog Spec I-Geographic	2.0	2.0	2.0	4,833-6,050	145,200	145,200
Energy Commission Spec I-Technology	0.1	1.0	1.0	4,833-6,006	58,698	61,638
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	131,397	132,192
Planner I-Energy	0.6	-	-	4,400-5,508	-	-
Assoc Energy Spec-Technology	0.9	-	-	4,400-5,468	-	-
Exec Asst	0.1	1.0	1.0	3,288-4,116	39,456	41,429
Research Analyst I-Geographic Info	1.0	1.0	1.0	3,106-4,810	51,668	54,252
Energy Analyst	-	-	-	2,817-4,532	-	-
Pers Spec	0.1	-	-	2,602-4,189	-	-
Temporary Help	0.7	-	-	(47,541)	-	-
Totals, Administration	10.9	11.0	11.0	\$776,625	\$770,018	\$780,179

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Siting:						
Ofc Mgr II	2.0	2.0	2.0	7,110-8,073	193,752	193,752
Planner III-Energy	14.7	17.0	17.0	5,312-6,601	1,267,800	1,293,034
Energy Analyst	1.8	2.0	2.0	2,817-4,532	93,564	98,246
Ofc Techn-Typing	4.1	4.0	4.0	2,686-3,362	160,788	161,376
Pers Spec	0.5	1.0	1.0	2,602-4,189	31,224	32,785
Mgmt Services Techn	0.4	1.0	1.0	2,495-3,529	36,272	38,083
Overtime	-	-	-	(4,574)	-	-
Totals, Siting	23.5	27.0	27.0	\$1,575,344	\$1,783,400	\$1,817,276
Environmental Protection:						
Office Mgr II	1.0	1.0	1.0	7,110-8,073	96,876	96,876
Planner III-Energy	4.0	4.0	4.0	5,312-6,601	313,669	316,848
Planner II-Energy	17.4	23.0	23.0	4,833-6,050	1,482,066	1,528,488
Planner I-Energy	0.7	-	-	4,400-5,508	-	-
Energy Analyst	1.3	2.0	2.0	2,817-4,532	92,104	95,839
Ofc Techn-Typing	0.9	1.0	1.0	2,686-3,362	40,344	40,344
Overtime	-	-	-	(13,276)	-	-
Totals, Environmental Protection	25.3	31.0	31.0	\$1,718,438	\$2,025,059	\$2,078,395
Engineering and Transmission:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Sr Mech Engr	1.9	2.0	2.0	8,115-10,155	234,681	240,324
Sr Elec Engr	1.0	1.0	1.0	8,115-10,155	125,460	125,460
Supvng Elec Engr	1.0	1.0	1.0	8,097-10,137	125,244	125,244
Supvng Mech Engr	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Electric Transmission Sys Prog Spec II	3.0	3.0	3.0	7,769-9,722	355,098	359,769
Air Resources Supvr I	0.4	6.0	6.0	7,377-9,234	556,193	577,484
Electric Transmission Sys Prog Spec I	5.3	5.0	5.0	7,192-8,997	535,896	543,769
Electric Generation System Spec III	0.7	1.0	1.0	7,073-8,856	84,876	89,120
Assoc Civil Engr	2.0	2.0	2.0	6,927-8,670	208,080	208,080
Assoc Mech Engr	0.9	1.0	1.0	6,898-8,629	103,548	103,548
Assoc Elec Engr	3.0	3.0	3.0	6,898-8,629	321,444	321,444
Staff Toxicologist-Spec	1.0	1.0	1.0	6,404-7,979	95,748	95,748
Electric Generation System Spec I	0.4	1.0	1.0	6,379-7,893	76,548	80,375
Engineering Geologist	3.0	3.0	3.0	4,608-8,675	295,840	300,226
Air Resources Engr	6.0	1.0	1.0	4,608-8,630	88,524	92,952
Mech Engr	1.6	2.0	2.0	4,608-8,630	181,266	189,878
Temporary Help	0.7	-	-	(47,695)	-	-
Overtime	-	-	-	(6,308)	-	-
Totals, Engineering and Transmission	33.9	35.0	35.0	\$3,541,479	\$3,632,082	\$3,697,057
Transportation Policy Evaluations:						
Sr Mech Engr	0.5	1.0	1.0	8,115-10,155	121,860	121,860
Totals, Transportation Policy Evaluations	0.5	1.0	1.0	\$60,930	\$121,860	\$121,860
Totals, Siting, Transmission and Environmental Protection Division	94.1	105.0	105.0	\$7,672,816	\$8,332,419	\$8,494,767
Energy Assessments Division						
Administration:						
C.E.A. B	1.0	1.0	1.0	8,594-10,237	117,120	117,120
Electric Generation Prog Spec III	2.0	2.0	2.0	8,335-9,462	234,288	234,288
Electric Generation Prog Spec II	1.9	2.0	2.0	7,769-9,722	234,986	234,986

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	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Electric Trans System Prog Spec I	1.0	1.0	1.0	7,192-8,997	106,436	106,436
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Exec Asst	1.0	1.0	1.0	3,288-4,116	49,392	49,392
Totals, Administration	7.9	8.0	8.0	\$800,544	\$808,318	\$808,318
Supply Analysis Office:						
Electric Generation Prog Spec I	2.7	3.0	3.0	7,192-8,997	319,212	327,333
Office Mgr II	1.0	1.0	1.0	7,110-8,073	96,876	96,876
Electric Generation Sys Spec III	3.3	4.0	4.0	7,073-8,856	412,138	418,740
Electric Generation Sys Spec I	12.3	13.0	13.0	6,379-7,893	1,127,018	1,157,682
Energy Commission Spec I-Forecasting	1.9	2.0	2.0	4,833-5,831	134,730	137,862
Engineering Geologist	1.0	1.0	1.0	4,608-8,675	97,584	97,584
Energy Analyst	0.9	1.0	1.0	2,817-4,532	33,804	35,496
Ofc Techn-Typing	1.5	1.5	1.5	2,686-3,362	59,558	59,558
Temporary Help	0.7	-	-	(52,614)	-	-
Overtime	-	-	-	(494)	-	-
Totals, Supply Analysis Office	25.3	26.5	26.5	\$2,172,530	\$2,280,920	\$2,331,131
Demand Analysis:						
Sr Mech Engr	3.0	3.0	3.0	8,115-10,155	365,580	365,580
Sr Elec Engr	0.7	1.0	1.0	8,115-10,155	97,380	102,252
Office Mgr II	0.7	1.0	1.0	7,110-8,073	88,168	92,576
Research Spec III	1.0	1.0	1.0	6,404-7,747	95,748	95,748
Electric Generation System Spec I	0.7	1.0	1.0	6,379-7,893	79,419	83,391
Energy Commission Spec III-Forecasting	3.0	4.0	4.0	5,831-7,253	329,960	334,579
Research Prog Spec II	-	1.0	1.0	5,415-6,778	64,980	68,229
Energy Commission Supvr II-Forecasting	1.1	2.0	2.0	5,312-6,601	139,296	142,488
Energy Commission Spec II-Forecasting	2.3	2.0	2.0	5,309-6,596	155,644	157,828
Research Prog Spec I	-	1.0	1.0	4,930-6,171	59,160	62,118
Energy Commission Spec I-Forecasting	10.2	10.4	10.4	4,833-6,006	694,952	709,629
Stat Methods Analyst III	-	1.0	1.0	4,703-5,885	56,436	59,258
Mech Engr	-	1.0	1.0	4,608-8,630	69,972	73,471
Assoc Energy Spec-Forecasting	1.8	3.0	3.0	4,400-5,468	176,991	185,104
Energy Analyst	0.8	-	-	2,817-4,532	-	-
Ofc Techn-Typing	0.4	1.0	1.0	2,686-3,362	26,358	27,678
Mgmt Services Techn	0.3	0.3	0.3	2,495-3,529	12,704	12,704
Temporary Help	0.7	-	-	(51,559)	-	-
Overtime	-	-	-	(819)	-	-
Totals, Demand Analysis	26.7	33.7	33.7	\$2,080,473	\$2,512,748	\$2,572,633
Petroleum Reporting Unit:						
Ofc Mgr II	1.0	1.0	1.0	7,110-8,073	96,876	96,876
Assoc Auto Equipt Stds Engr	1.0	1.0	1.0	6,898-8,629	103,548	103,548
Energy Commission Spec III-Forecasting	1.0	2.0	2.0	5,831-7,253	157,008	160,507
Energy Commission Supvr II-Forecasting	2.0	2.0	2.0	5,312-6,601	142,956	146,148
Energy Commission Spec II-Forecasting	1.0	1.0	1.0	5,309-6,596	75,544	78,400
Energy Commission Spec II-Technology	0.7	3.0	3.0	5,309-6,596	206,568	212,938
Energy Commission Spec I-Forecasting	2.0	2.0	2.0	4,833-5,831	144,144	144,144
Assoc Energy Spec-Forecasting	4.6	5.0	5.0	4,400-5,468	287,139	297,533
Ofc Techn-Typing	0.6	-	-	2,686-3,362	-	-
Office Asst-Typing	-	1.0	1.0	2,143-2,826	26,358	27,678
Overtime	-	-	-	(943)	-	-

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	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Totals, Petroleum Reporting Unit	13.9	18.0	18.0	\$1,003,084	\$1,240,141	\$1,267,772
Totals, Energy Assessments Division	73.8	86.2	86.2	\$6,056,631	\$6,842,127	\$6,979,854
FISCAL Current Service Level Adjustment	-	3.8	3.8	-	2,482,156	1,303,323
TOTALS, AUTHORIZED POSITIONS	569.2	694.1	694.1	\$44,239,750	\$53,784,000	\$53,784,000
<i>Regular/Ongoing Positions</i>	<i>557.2</i>	<i>693.2</i>	<i>693.2</i>	<i>43,315,815</i>	<i>53,699,000</i>	<i>53,699,000</i>
<i>Temporary Help</i>	<i>12.0</i>	<i>0.9</i>	<i>0.9</i>	<i>834,850</i>	<i>15,000</i>	<i>15,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>89,085</i>	<i>70,000</i>	<i>70,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Board Member per diem	-	-	-	\$100/day	\$9,600	\$9,600
Exec Director	1.0	1.0	1.0	12,495-12,870	147,000	147,000
Principal Engineer	-	1.0	1.0	9,544-10,549	121,644	127,726
C.E.A. B	1.1	1.0	1.0	8,594-10,237	114,036	119,738
Sr Hyd Engr	1.0	1.0	1.0	8,115-9,859	116,072	116,072
Supvng Hyd Engr	1.0	1.0	1.0	8,097-9,842	121,644	121,644
Envirntrl Prog Mgr I-Mgrl	-	1.0	-	6,939-7,650	91,800	-
Administrative Officer II	1.0	1.0	1.0	4,622-5,576	68,916	68,916
Engineer, Water Resources	1.5	2.0	2.0	4,608-8,379	167,476	171,348
Environmental Scientist	-	-	1.0	3,077-3,809	-	38,770
Staff Servicis Analyst	1.0	1.0	1.0	2,817-4,579	50,892	53,439
Office Techn-Typing	1.0	1.0	1.0	2,638-3,209	34,491	36,213
Temporary Help	0.4	0.4	0.4	17,160	33,029	66,134
FISCAL Current Service Level Adjustment	-	-	-	-17,160	-9,600	-9,600
TOTALS, AUTHORIZED POSITIONS	9.0	11.4	11.4	\$764,965	\$1,067,000	\$1,067,000
Regular/Ongoing Positions	8.6	11.0	11.0	764,965	1,033,971	1,000,866
Temporary Help	0.4	0.4	0.4	-	33,029	66,134

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Division of Administration						
Executive:						
Executive:						
Director	1.0	1.0	1.0	\$10,816-12,271	\$136,156	\$136,156
Chief Dep Dir	1.0	1.0	1.0	8,785-9,787	114,024	114,024
Staff Services Mgr II-Supvry	0.3	1.0	1.0	5,576-6,929	71,736	75,324
Staff Services Mgr I	0.7	-	-	5,079-6,311	-	-
Adm Asst II	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Office Techn-Typing	0.8	1.0	1.0	2,686-3,362	40,344	40,344
Temporary Help	5.9	2.0	2.0	242,678	80,000	80,000
Overtime	-	-	-	3,933	56,000	56,000
Totals, Executive	10.7	7.0	7.0	\$662,041	\$564,356	\$567,944
Legal Office:						
Assistant Chief Counsel	-	1.0	1.0	8,930-10,340	107,160	112,524
C.E.A. B	1.0	1.0	1.0	8,594-10,237	135,972	135,972
Attorney IV	-	3.0	3.0	8,486-10,896	392,256	392,256
Attorney III ¹	-	7.0	7.0	7,682-9,857	749,628	769,360
Attorney	-	1.0	1.0	4,674-8,141	56,088	58,896
Sr Legal Analyst	1.0	1.0	1.0	4,619-5,784	69,408	69,408
Assoc Govtl Prgm Analyst	1.0	1.0	1.0	4,400-5,508	59,184	62,148
Legal Assistant ²	-	1.0	1.0	3,386-4,239	40,632	42,660
Totals, Legal Office	3.0	16.0	16.0	\$261,744	\$1,610,328	\$1,643,224
Governmental and Environmental Affairs:						
C.E.A. A	1.3	1.0	1.0	6,173-8,874	74,076	74,076
Staff Svc(s) Mgr I	1.0	1.0	1.0	5,079-6,311	69,042	72,498
Assoc Govtl Prgm Analyst	2.5	3.0	3.0	4,400-5,508	176,289	183,807
Staff Services Analyst-Gen	0.6	1.0	1.0	2,817-4,579	45,177	47,436
Ofc Techn (Typing)	0.9	1.0	1.0	2,686-3,362	33,036	34,686
Totals, Governmental and Environmental Affairs	6.3	7.0	7.0	\$376,259	\$397,620	\$412,503
Public Affairs Office:						
Asst Director	1.0	1.0	1.0	7,261-8,088	94,224	94,224
Info Ofcr II	1.0	1.0	1.0	5,312-6,601	79,212	79,212
Info Ofcr I (Spec)	1.0	1.0	1.0	4,400-5,508	61,262	64,322
Graphic Designer II	1.0	1.0	1.0	3,705-4,638	55,656	55,656
Totals, Public Affairs Office	4.0	4.0	4.0	\$287,438	\$290,354	\$293,414
Totals, Executive	24.0	34.0	34.0	\$1,587,482	\$2,862,658	\$2,917,085
Management Services:						
Administration:						
C.E.A. B	0.7	1.0	1.0	8,594-10,237	103,128	103,128
Totals, Administration	0.7	1.0	1.0	\$73,823	\$103,128	\$103,128
Budgeting & Accounting Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,173-7,012	84,144	84,144
Acctg Administrator II	1.0	1.0	1.0	5,576-6,929	81,408	83,148
Assoc Acctg Analyst	1.0	1.0	1.0	4,619-5,784	69,408	69,408
Assoc Adm Analyst-Acctg	1.0	1.0	1.0	4,619-5,784	69,408	69,408
Assoc Budget Analyst	1.2	2.0	2.0	4,400-5,508	117,915	123,237
Assoc Govtl Prog Analyst	1.5	1.0	1.0	4,400-5,508	54,560	57,288
Sr Acctg Officer-Spec	1.0	3.0	3.0	4,400-5,508	171,696	176,976
Acctg Officer-Spec	1.9	2.0	2.0	3,841-4,810	107,272	111,528

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Headquarters:						
C.E.A. B	1.0	1.0	1.0	8,594-10,237	115,200	115,200
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Research Prog Spec II-Geographic	0.2	-	-	5,309-6,645	-	-
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,311	146,496	150,036
Research Prog Spec I	0.1	-	-	4,833-6,050	-	-
Research Analyst II-Geographic Info	0.9	1.0	1.0	4,619-5,784	69,408	69,408
Sr Librarian	0.9	1.0	1.0	4,561-5,707	54,732	57,468
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,508	66,096	66,096
Exec Asst	0.4	1.0	1.0	3,288-4,116	40,939	42,985
Office Techn-Typing	2.5	3.0	3.0	2,686-3,362	111,942	113,599
Temporary Help	4.4	3.2	3.2	206,709	110,000	110,000
Overtime	-	-	-	22,408	30,000	30,000
Totals, Headquarters	14.3	14.2	14.2	\$875,741	\$827,961	\$837,940
Forest and Watershed Geology:						
Sr Engrng Geologist	6.0	7.0	7.0	8,122-10,166	788,076	798,234
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Research Prog Spec II-Geographic	0.9	1.0	1.0	5,309-6,645	79,448	79,740
Research Prog Spec I-Geographic	0.1	-	-	4,833-6,050	-	-
Research Analyst II-Geographic Info	2.0	2.0	2.0	4,619-5,784	138,816	138,816
Engrng Geologist	7.0	9.8	9.8	4,608-8,675	825,936	848,873
Staff Services Analyst-Gen	0.6	1.0	1.0	2,817-4,579	36,568	38,393
Student Asst-Engrng & Architectural	0.2	-	-	2,002-3,086	-	-
Totals, Forest and Watershed Geology	17.8	21.8	21.8	\$1,707,522	\$1,990,488	\$2,025,700
Seismic Hazard Assessment:						
Sr Engrng Geologist	3.2	7.0	7.0	8,122-10,166	769,176	783,792
Supvng Engrng Geologist	0.8	2.0	2.0	8,097-10,137	217,485	223,668
Sr Materials & Research Engr	1.0	1.0	1.0	7,377-10,137	110,808	110,808
Sr Seismologist	0.5	1.0	1.0	5,622-6,988	83,856	83,856
Research Prog Spec II-Geographic	0.2	1.0	1.0	5,309-6,645	79,448	79,740
Engrng Geologist	5.5	8.0	8.0	4,608-8,675	817,555	822,910
Research Analyst I-Geographic Info	0.2	1.0	1.0	3,106-4,810	57,720	57,720
Office Techn-Typing	0.3	2.0	2.0	2,686-3,362	80,688	80,688
Totals, Seismic Hazard Assessment	11.7	23.0	23.0	\$1,193,185	\$2,216,736	\$2,243,182
Earthquake Engineering:						
Supvng Engrng Geologist	0.9	1.0	1.0	8,097-10,137	121,644	121,644
Sr Civil Engr	1.0	1.0	1.0	7,377-9,234	110,808	110,808
Assoc Civil Engr	1.0	1.0	1.0	6,927-8,670	104,040	104,040
Staff Elec & Instrumentation Engr	1.0	1.0	1.0	6,791-8,504	102,048	102,048
Sr Seismologist	0.5	1.0	1.0	5,622-6,988	67,464	70,836
Sr Precision Electronics Spec	3.0	4.0	4.0	5,596-7,006	319,250	322,728
Precision Electronics Spec	1.0	1.0	1.0	5,397-6,433	77,196	77,196
Research Prog Spec II	1.0	1.0	1.0	5,309-6,645	75,952	75,952
Assoc Seismologist	1.0	1.0	1.0	4,960-6,159	73,908	73,908
Research Analyst II-Gen	1.5	2.0	2.0	4,619-5,784	137,238	138,816
Research Analyst II-Geographic Info	0.5	1.0	1.0	4,619-5,784	55,428	58,200
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	89,500	93,976
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Seismological Instrument Techn III	5.0	5.0	5.0	3,925-4,915	285,135	290,040

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Seismological Instrument Techn II	1.9	5.0	5.0	3,576-4,475	242,476	250,372
Seismological Instrument Techn I	6.0	6.0	6.0	3,262-4,082	269,898	276,285
Totals, Earthquake Engineering	27.3	33.0	33.0	\$1,885,852	\$2,198,081	\$2,232,945
Geologic Mapping:						
Sr Engrng Geologist	3.0	3.0	3.0	8,122-10,166	332,424	332,424
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Engrng Geologist	8.3	8.0	8.0	4,608-8,675	768,945	781,401
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	62,956	62,956
Office Techn-Typing	2.7	1.0	1.0	2,686-3,362	40,344	40,344
Totals, Geologic Mapping	16.0	14.0	14.0	\$1,461,807	\$1,326,313	\$1,338,769
Mineral Resources:						
Sr Engrng Geologist	2.0	2.0	2.0	8,122-10,166	232,800	232,800
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Sr Geologist-Spec	1.0	1.0	1.0	5,619-6,982	83,784	83,784
Research Prog Spec II-Geographic	0.9	1.0	1.0	5,309-6,645	79,448	79,740
Research Prog Spec I-Geographic	0.1	-	-	4,833-6,050	-	-
Engrng Geologist	3.0	3.0	3.0	4,608-8,675	281,651	290,530
Assoc Govtl Prog Analyst	0.1	-	-	4,400-5,508	-	-
Totals, Mines and Mineral Resources	8.1	8.0	8.0	\$792,860	\$799,327	\$808,498
Seismic Hazard Zonation:						
Sr Engrng Geologist	2.1	-	-	8,122-10,166	-	-
Supvng Engrng Geologist	0.7	-	-	8,097-10,137	-	-
Research Prog Spec II-Geographic	0.8	-	-	5,309-6,645	-	-
Research Prog Spec I-Geographic	0.1	-	-	4,833-6,050	-	-
Engrng Geologist	1.7	-	-	4,608-8,675	-	-
Research Analyst I-Geographic Info	0.8	-	-	3,106-4,810	-	-
Totals, Seismic Hazard Zonation	6.2	-	-	\$613,512	-	-
Totals, Division of Mines and Geology	101.4	114.0	114.0	\$8,530,479	\$9,358,906	\$9,487,034
Division of Oil, Gas and Geothermal Regulation						
Oil & Gas Operations:						
Oil & Gas Operations-Headquarters:						
State Oil & Gas Sup	0.9	1.0	1.0	10,424-10,424	125,088	125,088
Special Assistant	0.5	1.0	1.0	9,755-10,865	121,920	121,920
Sr. Oil & Gas Engr - Spec	-	2.0	2.0	9,350-11,708	224,400	235,632
Petroleum Prod Engr	-	1.0	1.0	9,344-11,698	112,128	117,732
Supvng Oil & Gas Engr	0.8	3.0	3.0	9,339-11,695	389,382	398,352
C.E.A. B	0.7	1.0	1.0	8,874-10,237	143,844	143,844
Sr Oil & Gas Engr - Suprvr	4.6	5.0	5.0	8,492-10,634	585,096	600,342
Assoc Oil & Gas Engr	5.2	15.0	15.0	8,115-10,155	1,561,986	1,627,329
Sr Envirntl Planner	1.0	1.0	1.0	5,576-6,929	80,624	82,740
Staff Services Mgr I	1.9	3.0	3.0	5,079-6,311	207,151	213,725
Research Prog Spec I	-	4.0	4.0	4,833-6,050	231,984	243,600
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,833-6,050	72,600	72,600
Associate Envrn Planner 3	-	5.0	5.0	4,619-5,784	277,140	291,000
Research Analyst II-Geographic Info	0.5	1.0	1.0	4,619-5,784	61,877	64,973
Engrng Geologist	1.3	11.0	11.0	4,608-8,675	641,930	673,976
Assoc Govtl Prog Analyst	6.4	9.0	9.0	4,400-5,508	559,845	572,907
Graphic Designer III	1.0	1.0	1.0	4,367-5,468	65,616	65,616
Graphic Designer II	1.0	1.0	1.0	3,705-4,638	55,656	55,656

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Adm Asst I	1.0	1.0	1.0	3,658-4,792	54,948	54,948
Environmental Planner	1.6	2.0	2.0	3,106-4,810	95,832	100,630
Research Analyst I-Geographic Info	2.6	3.0	3.0	3,106-4,810	152,712.0	154,572.0
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	70,584.0	70,584.0
Supvng Prog Techn II	1.0	1.0	1.0	2,953-3,698	44,376	44,376
Office Techn-Typing	0.6	4.0	4.0	2,686-3,362	128,673	135,096
Office Techn-Gen	0.8	1.0	1.0	2,638-3,305	39,660	39,660
Prog Techn II	2.0	6.0	6.0	2,638-3,305	193,668	203,356
Office Asst-Typing	1.8	4.0	4.0	2,143-2,911	122,580	125,220
Temporary Help	9.3	2.9	2.9	427,713	81,000	81,000
Overtime	-	-	-	39,864	138,000	138,000
Totals, Oil & Gas Operations-Headquarters	48.5	91.9	91.9	\$3,534,370	\$6,640,300	\$6,854,474
Cypress:						
Supvng Oil & Gas Engr	1.0	1.0	1.0	9,339-11,695	140,340	140,340
Sr Oil & Gas Engr - Supvr	2.7	3.0	3.0	8,492-10,634	357,120	362,220
Assoc Oil & Gas Engr	15.6	17.0	17.0	8,115-10,155	1,862,116	1,918,650
Energy & Mineral Resources Engr	5.8	6.0	6.0	4,729-7,635	441,991	459,502
Engrng Geologist	7.4	11.0	11.0	4,608-8,675	808,238	848,653
Oil & Gas Techn III	0.5	-	-	3,262-4,082	-	-
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,698	44,266	44,376
Staff Services Analyst-Gen	0.5	1.0	1.0	2,817-4,579	33,804	35,496
Office Techn-Typing	2.0	4.0	4.0	2,686-3,362	145,932	151,148
Office Asst-Typing	2.3	3.0	3.0	2,143-2,911	96,222	97,542
Totals, Cypress	38.8	47.0	47.0	\$3,395,718	\$3,930,029	\$4,057,927
Ventura						
Sr Oil & Gas Engr - Supvr	1.0	1.0	1.0	8,492-10,634	127,608	127,608
Assoc Oil & Gas Engr	1.0	1.0	1.0	8,115-10,155	102,252	107,364
Energy & Mineral Resources Engr	2.3	2.0	2.0	4,729-7,635	166,758	170,517
Engrng Geologist	0.9	3.0	3.0	4,608-8,675	215,780	224,867
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Office Asst-Typing	1.0	1.0	1.0	2,143-2,911	34,932	34,932
Totals, Ventura	7.2	9.0	9.0	\$564,583	\$687,674	\$705,632
Orcutt						
Sr Oil & Gas Engr - Supvr	1.0	1.0	1.0	8,492-10,634	127,608	127,608
Assoc Oil & Gas Engr	1.8	2.0	2.0	8,115-10,155	214,980	225,732
Energy & Mineral Resources Engr	2.0	2.0	2.0	4,729-7,635	175,800	180,004
Engrng Geologist	1.1	3.0	3.0	4,608-8,675	204,436	214,653
Oil & Gas Techn III	0.8	1.0	1.0	3,262-4,082	48,984	48,984
Office Techn-Typing	0.6	1.0	1.0	2,686-3,362	34,263	35,976
Office Asst-Typing	1.0	1.0	1.0	2,143-2,911	34,932	34,932
Totals, Orcutt	8.3	11.0	11.0	\$653,209	\$841,003	\$867,889
Bakersfield						
Supvng Oil & Gas Engr	1.0	1.0	1.0	9,339-11,695	123,552	129,732
Sr Oil & Gas Engr - Supvr	2.3	3.0	3.0	8,492-10,634	357,120	362,220
Assoc Oil & Gas Engr	17.8	18.0	18.0	8,115-10,155	2,006,032	2,074,867
Research Prog Spec II-Geographic	0.7	1.0	1.0	5,309-6,645	79,448	79,740
Staff Services Mgr I	0.5	1.0	1.0	5,079-6,311	66,057	69,359
Energy & Mineral Resources Engr	4.0	4.0	4.0	4,729-7,635	333,860	342,178
Research Analyst II-Geographic Info	0.1	1.0	1.0	4,619-5,784	55,428	58,200

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Engng Geologist	8.9	18.0	18.0	4,608-8,675	1,233,761	1,295,425
Geological Drafting Techn	1.0	1.0	1.0	3,262-4,082	48,984	48,984
Oil & Gas Techn III	0.8	1.0	1.0	3,262-4,082	48,984	48,984
Office Services Supvr li-Gen	0.4	-	-	2,953-3,698	-	-
Oil & Gas Techn II	1.0	1.0	1.0	2,746-3,439	36,419	38,236
Office Techn-Typing	3.7	5.0	5.0	2,686-3,362	193,608	195,216
Prog Techn II	1.0	2.0	2.0	2,638-3,305	71,316	72,900
Oil & Gas Techn I	0.2	2.0	2.0	2,274-2,847	54,576	57,312
Office Asst-Typing	2.6	3.0	3.0	2,143-2,911	102,801	102,801
Totals, Bakersfield	46.0	62.0	62.0	\$3,870,370	\$4,811,946	\$4,976,154
Coalinga						
Sr Oil & Gas Engr - Supvr	1.0	1.0	1.0	8,492-10,634	127,608	127,608
Assoc Oil & Gas Engr	1.0	1.0	1.0	8,115-10,155	121,860	121,860
Energy & Mineral Resources Engr	2.3	2.0	2.0	4,729-7,635	166,846	174,065
Engng Geologist	0.9	3.0	3.0	4,608-8,675	196,478	206,294
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Totals, Coalinga	6.2	8.0	8.0	\$522,317	\$653,136	\$670,171
Sacramento						
Supvng Oil & Gas Engr	0.5	1.0	1.0	9,339-11,695	112,068	117,672
Sr Oil & Gas Engr - Supvr	1.0	1.0	1.0	8,492-10,634	127,608	127,608
Assoc Oil & Gas Engr	1.0	1.0	1.0	8,115-10,155	113,198	118,659
Energy & Mineral Resources Engr	3.0	3.0	3.0	4,729-7,635	254,188	258,368
Engng Geologist	0.8	1.0	1.0	4,608-8,675	86,238	90,552
Exec Secretary I	1.0	1.0	1.0	3,020-3,782	45,384	45,384
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Totals, Sacramento	8.3	9.0	9.0	\$703,212	\$779,028	\$798,587
Totals, Oil & Gas Operations	163.3	237.9	237.9	\$13,243,779	\$18,343,116	\$18,930,834
Geothermal Operations - Headquarters						
Sr Oil & Gas Engr - Supvr	1.0	1.0	1.0	8,492-10,634	127,608	127,608
Assoc Oil & Gas Engr	1.0	1.0	1.0	8,115-10,155	121,860	121,860
Totals	2.0	2.0	2.0	\$249,468	\$249,468	\$249,468
El Centro:						
Assoc Oil & Gas Engr	1.0	1.0	1.0	8,115-10,155	118,950	121,860
Energy & Mineral Resources Engr	1.0	1.0	1.0	4,729-7,635	76,194	80,006
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	38,428.0	38,428.0
Totals	3.0	3.0	3.0	\$223,441	\$233,572	\$240,294
Santa Rosa:						
Assoc Oil & Gas Engr	1.0	1.0	1.0	8,115-10,155	121,860	121,860
Energy & Mineral Resources Engr	1.0	1.0	1.0	4,729-7,635	80,487	84,507
Totals, Santa Rosa	2.0	2.0	2.0	\$197,528	\$202,347	\$206,367
Totals, Geothermal Operations	7.0	7.0	7.0	\$670,437	\$685,387	\$696,129
Legal Office:						
Attorney IV	1.9	-	-	8,486-10,896	-	-
Attorney III	4.3	-	-	7,682-9,857	-	-
Totals, Legal Office	6.2	-	-	\$717,313	-	-
Totals, Division of Oil, Gas and Geothermal Regulation	176.5	244.9	244.9	\$14,631,529	\$19,028,503	\$19,626,963
Division of Land Resource Protection						
Williamson Act/CFCP:						
C.E.A. A	1.0	1.0	1.0	6,173-8,874	81,672	81,672

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Senior Environment Scientist (Spec)	1.0	1.0	1.0	5,445-6,772	81,264	81,264
Associate Envrn Planner	4.3	5.0	5.0	4,619-5,784	334,322	340,620
Assoc Govtl Prog Analyst	1.3	1.0	1.0	4,400-5,508	57,519	60,399
Environmental Planner	1.0	1.0	1.0	3,106-4,810	50,618	53,152
Office Techn-Typing	0.3	1.0	1.0	2,686-3,362	32,902	34,545
Temporary Help	0.5	1.9	1.9	11,848	67,000	67,000
Overtime	-	-	-	250	11,000	11,000
Totals, Williamson Act/CFCP	9.4	11.9	11.9	\$583,770	\$716,297	\$729,652
Farmland Mapping & Monitoring:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	6,275-7,802	93,624	93,624
Research Prog Spec II-Geographic	0.4	1.0	1.0	5,309-6,645	77,696	79,740
Research Prog Spec I-Geographic	0.6	-	-	4,833-6,050	-	-
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,784	60,294	63,306
Envirntl Scientist	2.0	2.0	2.0	3,077-5,882	134,646	134,646
Totals, Farmland Mapping & Monitoring	5.0	5.0	5.0	\$359,811	\$366,260	\$371,316
Soil Resource Protection:						
Prog Mgr II	1.0	1.0	1.0	7,265-8,248	98,976	98,976
Research Analyst II-Gen	0.8	1.0	1.0	4,619-5,784	69,408	69,408
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,508	189,711	192,591
Staff Services Analyst-Gen	0.5	1.0	1.0	2,817-4,579	52,794	54,516
Totals, Soil Resource Protection	5.3	6.0	6.0	\$364,076	\$410,889	\$415,491
Legal Support:						
Attorney III	1.0	-	-	7,682-9,857	-	-
Totals	1.0	-	-	\$118,284	-	-
Totals, Division of Land Resource Protection	20.7	22.9	22.9	\$1,425,941	\$1,493,446	\$1,516,459
Office of Mine Reclamation:						
C E A B	0.3	1.0	1.0	8,594-10,237	74,076	74,076
Sr Engrng Geologist	3.0	3.0	3.0	8,122-10,166	348,997	348,997
Envirntl Prog Mgr I-Mgrl	0.8	1.0	1.0	6,939-7,880	83,268	87,432
Envirntl Prog Mgr I-Suprvy	2.0	2.0	2.0	6,275-7,802	187,248	187,248
Senior Environment Scientist (Spec)	2.0	2.0	2.0	5,445-6,772	162,528	162,528
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Research Prog Spec I	0.6	1.0	1.0	4,833-6,050	72,600	72,600
Research Prog Spec I-Geographic	0.6	1.0	1.0	4,833-6,050	57,996	60,900
Associate Envrn Planner	2.0	2.0	2.0	4,619-5,784	129,674	132,849
Research Analyst II-Geographic Info	0.5	-	-	4,619-5,784	-	-
Engng Geologist	9.7	10.0	10.0	4,608-8,675	984,377	997,721
Assoc Govtl Prog Analyst	5.4	7.0	7.0	4,400-5,508	438,192	449,232
Exec Asst	0.1	-	-	3,288-4,116	-	-
Envirntl Scientist	2.8	3.0	3.0	3,077-5,882	159,696	167,685
Staff Services Analyst-Gen	1.8	2.0	2.0	2,817-4,579	91,818	96,408
Office Techn-Typing	1.9	3.0	3.0	2,686-3,362	101,054	106,102
Temporary Help	1.9	1.5	1.5	81,095	93,000	93,000
Overtime	-	-	-	2,595	6,000	6,000
Totals, Office of Mine Reclamation	36.4	40.5	40.5	\$2,756,559	\$3,066,256	\$3,118,510
Legal Office:						
Attorney IV	1.0	-	-	8,486-10,896	-	-
Totals, Legal Office	1.0	-	-	\$126,981	-	-
Totals, Office of Mine Reclamation	37.4	40.5	40.5	\$2,883,540	\$3,066,256	\$3,118,510

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
State Mining & Geology Board:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Special Rep	1.0	1.0	1.0	7,261-8,088	94,224	94,224
Exec Asst	1.0	1.0	1.0	3,288-4,116	43,154	45,310
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Honorarium	-	-	-	-	29,000	29,000
Totals, State Mining & Geology Board	4.0	4.0	4.0	\$297,656	\$328,714	\$330,870
FISCAL Current Service Level Adjustment	-	-	-	-	\$1,065,999	\$96,039
TOTALS, AUTHORIZED POSITIONS	432.5	540.9	540.9	\$33,904,792	\$42,567,000	\$42,567,000
<i>Regular/Ongoing Positions</i>	<i>410.5</i>	<i>529.4</i>	<i>529.4</i>	<i>32,865,699</i>	<i>41,866,000</i>	<i>41,866,000</i>
<i>Temporary Help</i>	<i>22.0</i>	<i>11.5</i>	<i>11.5</i>	<i>970,043</i>	<i>431,000</i>	<i>431,000</i>
<i>Overtime</i>	-	-	-	69,050	241,000	241,000
<i>Honorarium</i>	-	-	-	-	29,000	29,000

¹ 1.0 position limited-term to 6/30/2016.

² 1.0 position limited-term to 6/30/2016.

³ 3.0 positions limited-term to 6/30/2016.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Administration						
Board of Forestry						
Board Member Per Diem	-	-	-	\$100 per day	\$52,069	\$52,069
Exec Officer	1.0	1.0	1.0	7,366-7,966	103,848	103,848
Forester III	-	1.0	1.0	6,073-7,678	85,239	89,501
Forester I (Nonsuprvy)	0.5	1.0	1.0	4,966-6,280	61,328	64,395
Assoc Governmental Pgrm Analyst	2.0	2.0	2.0	4,400-5,508	123,429	126,237
Executive Asst	1.0	1.0	1.0	3,288-4,116	53,158	53,158
Office Techn-Typing	0.7	1.0	1.0	2,686-3,362	40,344	40,344
Temporary Help	1.5	-	-	(39,700)	-	-
Totals	6.7	7.0	7.0	\$290,635	\$519,415	\$529,552
Foresters Licensing						
Exec Officer-Foresters Lic	1.0	1.0	1.0	6,090-6,587	79,392	79,392
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	32,880	34,524
Totals	2.0	2.0	2.0	\$112,072	\$112,272	\$113,916
Totals, Administration	8.7	9.0	9.0	\$402,707	\$631,687	\$643,468
Executive						
Office of the Director						
Director	1.0	1.0	1.0	12,258-15,255	183,194	183,194
Chief Deputy Director	1.0	1.0	1.0	9,434-10,202	131,724	131,724
Dep Director	1.0	1.0	1.0	7,721-8,350	108,420	108,420
C.E.A. A	3.0	3.0	3.0	6,173-7,838	430,308	430,308
Admin Asst II	2.0	1.0	1.0	4,400-5,348	66,096	66,096
Admin Asst I	0.1	2.0	2.0	3,658-4,792	109,896	109,896
Temporary Help	2.2	-	-	(269,812)	-	-
Totals	10.3	9.0	9.0	\$677,631	\$1,029,638	\$1,029,638
Legal Services						
Chief Counsel	1.0	1.0	1.0	9,104-9,847	133,992	133,992
Attorney III	-	4.0	4.0	7,682-9,857	368,736	387,173
Staff Counsel III-Spec	3.0	4.0	4.0	7,682-9,762	413,724	428,484
Staff Counsel	1.7	2.0	2.0	4,674-8,141	155,004	162,756
Associate Governmental Prog Analyst	-	3.0	3.0	4,400-5,508	161,568	169,646
Staff Svcs Analyst-Gen	1.5	1.5	1.5	2,817-4,579	71,840	73,048
Temporary Help	0.3	0.5	0.5	(10,837)	57,000	57,000
Totals	7.5	16.0	16.0	\$632,344	\$1,361,864	\$1,412,099
EEO & MSO Staff Development						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	6,173-7,012	83,526	84,144
Assoc Governmental Pgrm Analyst	2.3	3.0	3.0	4,400-5,508	194,512	195,820
Office Techn-Typing	-	1.0	1.0	2,686-3,362	32,232	33,844
Totals	3.3	5.0	5.0	\$227,136	\$310,270	\$313,808
Totals, Executive	21.1	30.0	30.0	\$1,537,111	\$2,701,772	\$2,755,545
Communications and Legislation						
Legislation						
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,311	71,637	74,652
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Staff Svcs Analyst-Gen	1.8	2.0	2.0	2,817-4,579	89,988	94,488
Totals	3.8	4.0	4.0	\$204,027	\$227,721	\$235,236
Public Education Office						
Battalion Chief-Nonsuprvy	0.5	-	-	4,641-5,869	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Info Officer I-Spec	1.0	1.0	2.0	4,488-5,618	66,096	132,192
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Fire Captain	0.3	1.0	1.0	3,648-5,060	53,581	53,581
Staff Svcs Analyst-Gen	2.0	3.0	3.0	2,817-4,579	132,004	138,426
Office Techn-Typing	0.8	1.0	1.0	2,686-3,362	33,304	34,968
Temporary Help	1.9	-	-	(83,116)	-	-
Totals	7.5	7.0	8.0	\$217,110	\$351,081	\$425,263
Totals, Communications and Legislation	11.3	11.0	12.0	\$421,137	\$578,802	\$660,499
Management Services						
Support Services						
C.E.A. A	1.0	1.0	1.0	7,815-8,616	113,112	113,112
Temporary Help	0.8	-	-	(26,877)	-	-
Totals	1.8	1.0	1.0	\$86,235	\$113,112	\$113,112
Accounting Office						
Accounting Administrator III	1.0	1.0	1.0	6,779-7,698	92,376	92,376
Accounting Administrator II	3.0	3.0	3.0	5,576-6,929	249,096	249,444
Accounting Administrator I-Supvr	2.0	2.0	2.0	5,079-6,311	137,089	141,013
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,311	69,347	72,817
Accounting Administrator I-Spec	1.0	1.0	1.0	4,833-6,050	72,600	72,600
Sr Acctg Officer-Supvr	3.5	4.0	4.0	4,622-5,743	200,479	202,989
Assoc Info Sys(s) Analyst-Spec	2.0	2.0	2.0	4,619-5,897	145,776	145,776
Assoc Admin Analyst-Acctg Sys(s)	1.0	2.0	2.0	4,619-5,784	124,836	127,607
Sr Acctg Officer-Spec	3.0	5.0	5.0	4,488-5,618	369,395	377,949
Assoc Governmental Pgrm Analyst	2.0	4.5	4.5	4,400-5,508	257,562	267,138
Accounting Officer-Supvr	1.0	2.8	3.0	3,841-4,810	135,661	152,320
Accounting Officer-Spec	8.0	8.0	8.0	3,841-4,810	445,334	452,624
Accountant Trainee	2.0	2.0	2.0	3,240-3,864	89,047	91,945
Accountant I-Spec	13.4	17.0	17.0	2,870-3,593	634,508	657,648
Staff Svcs Analyst-Gen	1.1	2.0	2.0	2,817-4,579	81,144	85,202
Office Techn-Typing	-	1.0	1.0	2,686-3,362	32,880	34,524
Senior Account Clerk	2.0	1.5	1.5	2,638-3,305	59,490	59,490
Accounting Techn	17.7	19.0	19.0	2,638-3,305	708,230	721,064
Account Clerk II	1.8	2.0	2.0	2,364-2,962	71,088	71,088
Temporary Help	3.2	1.6	1.6	(163,048)	32,449	32,449
Totals	69.7	82.4	82.6	\$3,148,938	\$4,008,387	\$4,108,063
Budget Office						
C.E.A. A	1.0	1.0	1.0	6,173-7,838	96,876	96,876
Staff Svcs Mgr I	3.0	3.0	3.0	5,079-6,311	219,225	225,461
Assoc Budget Analyst	2.1	-	-	4,400-5,511	-	-
Assoc Governmental Prog Analyst	-	1.0	1.0	4,400-5,508	53,856	56,549
Assoc Info Sys(s) Analyst-Spec	1.0	1.0	1.0	3,106-5,050	72,888	72,888
Staff Svcs Analyst-Gen	1.6	5.0	5.0	2,817-4,579	209,268	219,732
Totals	8.7	11.0	11.0	\$577,011	\$652,113	\$671,506
Business Services Office						
Staff Svcs Mgr III	1.0	1.0	1.0	6,779-7,698	90,684	92,376
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,929	70,846	74,390
Staff Svcs Mgr I	3.0	3.0	3.0	5,079-6,311	213,696	220,596
Assoc Governmental Pgrm Analyst	5.8	7.0	7.0	4,400-5,508	420,089	434,111
Business Svcs Officer I-Supvr	0.9	1.0	1.0	3,845-4,761	46,140	48,444

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Warehouse Worker	0.1	-	-	2,877-3,420	-	-
Staff Svcs Analyst-Gen	13.4	14.5	14.5	2,817-4,579	730,533	751,204
Business Svcs Asst-Spec	1.0	1.0	1.0	2,495-3,819	45,828	45,828
Mgmt Svs Tech	0.3	1.0	1.0	2,495-3,529	42,348	42,348
Office Asst-Gen	1.5	2.0	2.0	2,074-2,770	51,648	54,234
Temporary Help	0.2	-	-	(9,952)	-	-
Totals	28.2	31.5	31.5	\$1,516,341	\$1,711,812	\$1,763,531
Human Resources						
Staff Svcs Mgr II-Supvry	1.1	1.0	1.0	5,576-6,929	80,732	83,148
Staff Svcs Mgr I	4.0	4.5	4.5	5,079-6,311	316,023	325,363
Assoc Governmental Pgrm Analyst	-	3.0	3.0	4,400-5,508	161,568	169,646
Assoc Personnel Analyst	6.4	7.0	7.0	4,400-5,508	411,902	422,328
Senior Personnel Spec	0.6	1.0	1.0	3,658-4,579	52,338	52,338
Staff Svcs Analyst-Gen	5.7	6.5	6.5	2,817-4,579	307,099	317,926
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,819	33,804	35,496
Office Techn-Typing	1.5	2.0	2.0	2,686-3,362	68,258	71,670
Office Techn-Gen	0.9	1.0	1.0	2,638-3,305	39,660	39,660
Personnel Spec	3.9	4.0	4.0	2,602-4,189	188,500	193,797
Personnel Selection Techn	1.7	1.9	1.9	2,280-3,305	71,761	72,673
Limited Exam/Appt Prog Candidate	0.2	-	-	0-151	-	-
Temporary Help	1.5	0.2	0.2	(66,980)	8,958	8,958
Totals	27.5	33.1	33.1	\$1,339,958	\$1,740,603	\$1,793,003
Occupational Safety & Health Pgrm						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,929	81,234	83,148
Staff Svcs Mgr I	1.9	2.0	2.0	5,079-6,311	148,307	151,225
Assoc Personnel Analyst	0.1	-	-	4,400-5,508	-	-
Assoc Governmental Pgrm Analyst	4.4	5.5	5.5	4,400-5,508	266,066	277,397
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,579	54,948	54,948
Office Techn-Typing	1.0	2.0	2.0	2,686-3,362	73,224	74,868
Temporary Help	0.8	-	-	(20,764)	-	-
Totals	10.2	11.5	11.5	\$553,128	\$623,779	\$641,586
Labor Relations Office						
C.E.A. A	1.0	1.0	1.0	7,815-8,616	106,488	106,488
Labor Relations Mgr I	1.0	1.0	1.0	6,173-7,012	79,080	82,496
Labor Relations Analyst	3.0	3.0	3.0	3,658-5,511	166,263	173,744
Temporary Help	11.1	1.9	1.9	(280,585)	116,880	116,880
Totals	16.1	6.9	6.9	\$77,227	\$468,711	\$479,608
Employee Support Services						
Asst Chief-Supvry	1.0	1.0	1.0	6,316-7,965	126,601	135,804
Battalion Chief-Nonsupvry	2.0	2.0	2.0	4,641-5,869	146,352	148,563
Fire Captain	0.8	1.0	1.0	3,648-5,060	48,048	50,450
Staff Svcs Analyst-Gen	1.0	-	-	2,817-4,579	-	-
Acctg Techn	-	1.0	1.0	2,638-3,305	31,656	33,239
Temporary Help	-	0.2	0.2	(1,018)	19,292	19,292
Totals	4.8	5.2	5.2	\$356,794	\$371,949	\$387,348
Information Technology						
C.E.A. A	1.0	1.0	1.0	7,815-8,616	113,112	113,112
Data Processing Mgr III	3.0	3.0	3.0	7,118-8,486	305,496	305,496
Sys(s) Software Spec III-Supvry	0.8	1.0	1.0	6,416-8,187	99,030	101,196

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Sys(s) Software Spec III-Tech	2.0	2.0	2.0	6,110-8,030	192,720	192,720
Senior Info Sys(s) Analyst-Supvr	1.0	1.0	1.0	5,850-7,689	86,768	90,500
Senior Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,689	92,268	92,268
Data Processing Mgr II	0.7	1.0	1.0	5,849-7,688	92,256	92,256
Senior Info Sys(s) Analyst-Spec	0.8	1.0	1.0	5,571-7,322	68,184	71,593
Senior Programmer Analyst-Spec	3.0	3.0	3.0	5,571-7,322	259,418	259,418
Sys(s) Software Spec II-Technical	4.0	4.0	4.0	5,561-7,310	350,880	350,880
Staff Info Sys(s) Analyst-Spec	16.7	18.0	18.0	5,065-6,660	1,378,368	1,391,539
Staff Programmer Analyst-Spec	6.5	7.0	7.0	5,065-6,660	541,512	544,612
Sys(s) Software Spec I-Technical	5.0	5.0	5.0	5,064-6,659	399,540	399,540
Assoc Programmer Analyst-Spec	1.0	2.0	2.0	4,619-6,074	113,859	119,559
Assoc Info Sys(s) Analyst-Spec	11.6	13.0	13.0	4,619-5,897	878,470	896,624
Assoc Governmental Pgrm Analyst	1.0	2.0	2.0	4,400-5,508	116,812	119,505
Programmer II	0.2	-	-	4,114-5,407	-	-
Info Sys(s) Techn Spec I	2.0	2.0	2.0	3,495-4,594	107,628	110,256
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-5,050	51,880	54,474
Staff Svcs Analyst-Gen	1.2	2.8	3.0	2,817-4,579	130,919	136,856
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Office Services Supvr I-Typing	-	0.4	0.4	2,638-3,361	12,917	13,563
Mgmt Svcs Techn	1.7	1.2	1.0	2,495-3,529	61,080	64,134
Office Asst-Typing	0.8	1.0	1.0	2,143-2,911	28,824	30,270
Temporary Help	1.0	-	-	(52,470)	-	-
Totals	68.0	74.4	74.4	\$5,004,634	\$5,522,285	\$5,590,715
Technical Services						
Supvng Land Surveyor	1.0	1.0	1.0	8,955-10,174	122,088	122,088
Supvng Civil Engineer	1.0	1.0	1.0	8,955-10,174	122,088	122,088
Senior Mech Engineer	1.0	1.0	1.0	8,115-10,155	121,860	121,860
Senior Electrical Engineer	1.0	1.0	1.0	8,115-10,155	116,364	121,860
Project Director II	2.0	2.0	2.0	8,115-10,155	243,720	243,720
C.E.A. A	1.0	1.0	1.0	7,815-8,616	113,112	113,112
Senior Land Surveyor	1.0	1.0	1.0	7,377-9,234	110,808	110,808
Senior Civil Engineer	1.0	1.0	1.0	7,377-9,234	110,808	110,808
Assoc Mech Engineer	2.0	2.0	2.0	6,898-8,629	207,096	207,096
Assoc Electrical Engineer	1.0	1.0	1.0	6,898-8,629	107,148	107,148
Transp Surveyor Party Chief	2.0	2.0	2.0	6,833-8,551	205,224	205,224
Assoc Constrn Analyst	2.2	2.0	2.0	6,490-9,379	175,332	179,232
Senior Enviornmental Planner	0.7	1.0	1.0	5,688-7,068	78,780	82,116
Sr Land Agent-Spec	-	1.0	1.0	5,441-6,613	66,600	69,930
Architectural Assoc	2.0	2.0	2.0	4,960-6,208	148,992	148,992
Assoc Architect	1.0	1.0	1.0	4,960-6,208	92,388	97,005
Tansportation Engineer (Civil)	3.9	4.0	4.0	4,608-8,630	328,716	345,149
Transportation Surveyor-Caltrans	1.7	2.0	2.0	4,496-8,630	168,456	171,702
Assoc Governmental Pgrm Analyst	2.7	3.0	3.0	4,400-5,508	179,331	184,998
Office Techn-Typing	0.3	-	-	2,686-3,362	-	-
Office Services Supvr I-Typing	-	1.0	1.0	2,638-3,361	32,292	33,907
Temporary Help	1.4	3.0	3.0	(101,026)	82,455	82,455
Totals	29.9	34.0	34.0	\$2,602,583	\$2,933,658	\$2,981,298
Program Accountability						
C.E.A. A	1.0	1.0	1.0	6,173-7,838	88,992	88,992

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Assoc Mgmt Auditor	3.4	3.0	3.0	4,619-6,074	207,912	211,236
Staff Services Mgmt-Auditor	-	1.0	1.0	3,106-4,903	37,272	39,136
Mgmt Svcs Techn	0.8	1.0	1.0	2,495-3,529	42,348	42,348
Totals	5.2	6.0	6.0	\$359,001	\$376,524	\$381,712
Totals, Management Services	270.1	297.0	297.2	\$15,621,850	\$18,522,933	\$18,911,482
Fire Protection						
Fire Protection Headquarters						
C.E.A. A	1.1	1.0	1.0	7,815-8,616	144,547	144,547
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Totals	2.1	2.0	2.0	\$227,838	\$210,643	\$210,643
Operations						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,632-8,364	141,750	141,750
Asst Chief-Suprvy	3.2	4.0	4.0	6,316-7,965	493,148	496,327
Telecommunications Sys(s) Mgr I-Supvr	1.2	1.0	1.0	5,075-6,670	71,376	74,946
Battalion Chief-Nonsuprvy	4.7	5.0	5.0	4,641-5,869	318,730	323,372
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,619-6,074	72,888	72,888
Telecommunications Sys(s) Analyst II	3.0	3.0	3.0	4,400-5,784	208,224	208,224
Fire Captain	2.6	3.0	3.0	3,648-5,060	165,879	166,273
Staff Svcs Analyst-Gen	0.6	-	-	2,817-4,579	-	-
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,529	42,348	42,348
Temporary Help	2.8	1.9	1.9	(186,000)	55,661	55,661
Totals	21.1	20.9	20.9	\$1,294,518	\$1,570,004	\$1,581,789
Pre-Fire Management						
C.E.A. A	-	1.0	1.0	7,815-8,616	75,552	79,330
Forestry and Fire Protection Administrator	0.8	2.0	2.0	6,632-8,364	204,072	207,688
Asst Chief-Suprvy	0.9	1.0	1.0	6,316-7,965	117,525	118,424
Research Pgrm Spec I-Geographic Info Sys	-	2.0	2.0	4,833-6,050	118,320	124,236
Battalion Chief-Nonsuprvy	0.8	1.0	1.0	4,641-5,869	55,692	58,476
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,508	61,638	64,506
Research Analyst I-Geographic Info Sys	-	2.0	2.0	3,106-4,810	76,032	79,834
Staff Svcs Analyst-Gen	0.4	-	-	2,817-4,579	-	-
Office Services Supvr I-Typing	-	1.0	1.0	2,638-3,361	32,292	33,907
Limited Exam/Appt Prog Candidate	0.4	1.0	1.0	0-151	-	-
Temporary Help	0.5	-	-	(31,681)	-	-
Totals	4.8	12.0	12.0	\$354,023	\$741,123	\$766,401
Cooperative Fire Protection						
C.E.A. C	1.0	1.0	1.0	9,544-13,381	150,648	150,648
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,632-8,364	139,743	139,743
Asst Chief-Suprvy	3.1	4.0	4.0	6,316-7,965	402,293	410,023
Battalion Chief-Nonsuprvy	1.0	1.0	1.0	4,641-5,869	67,898	71,043
Assoc Governmental Pgrm Analyst	2.8	3.0	3.0	4,400-5,508	191,880	195,870
Secretary	1.0	1.0	1.0	2,686-3,363	40,356	40,356
Totals	9.9	11.0	11.0	\$974,701	\$992,818	\$1,007,683
Aviation Management						
Senior Aviation Officer	1.0	1.0	1.0	8,059-9,240	121,968	121,968
Aviation Officer III-Maint	1.0	1.0	1.0	6,644-8,400	101,700	101,700
Aviation Officer III-FL Oper	-	1.0	1.0	6,644-8,400	84,023	88,224
Aviation Officer II-FL Oper	2.0	3.0	3.0	6,046-7,636	258,419	264,853
Aviation Officer II-Maint	4.0	4.0	4.0	6,046-7,636	369,594	375,642

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Info Sys(s) Analyst-Spec	1.0	1.0	1.0	4,619-5,897	67,113	70,471
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,508	65,142	66,096
Business Svcs Officer I-Spec	0.3	-	-	3,658-4,446	-	-
Forestry Logistics Officer I	-	1.0	1.0	3,168-4,397	40,695	42,730
Materials and Stores Spec	0.7	1.0	1.0	2,877-3,939	34,524	36,252
Warehouse Worker	0.6	1.0	1.0	2,877-3,420	35,388	37,158
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,579	48,321	50,743
Secretary	1.0	0.5	0.5	2,686-3,363	20,778	20,778
Accounting Techn	0.8	2.0	2.0	2,638-3,305	71,364	74,933
Business Svcs Asst-Spec	1.0	1.0	1.0	2,495-3,819	45,828	45,828
Mgmt Svcs Techn	0.8	1.0	1.0	2,495-3,529	30,540	32,067
Totals	17.2	21.5	21.5	\$1,217,442	\$1,471,129	\$1,505,175
Mobile Equipment Management						
Senior Forestry Equipt Mgr	0.6	1.0	1.0	6,222-7,135	95,987	99,239
Forestry Equipt Mgr II	1.5	2.0	2.0	5,004-6,327	161,542	165,329
Forestry Equipt Mgr I	-	1.0	1.0	4,713-5,958	66,152	69,460
Heavy Equipt Mechanic	3.0	4.0	4.0	3,740-4,732	212,666	215,122
Fire Captain	-	1.0	1.0	3,648-5,060	46,725	49,061
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,579	44,358	46,572
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	38,428	38,428
Temporary Help	0.8	-	-	(51,092)	-	-
Totals	7.9	11.0	11.0	\$380,066	\$665,858	\$683,211
CDF Training Academy						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,632-8,364	145,765	145,765
Asst Chief-Supvry	3.2	4.0	4.0	6,316-7,965	423,761	427,185
Forester II-Supvry	0.8	1.0	1.0	5,870-7,419	96,274	97,931
Stationary Engr-Correctional Facility	2.0	2.0	2.0	5,415-5,686	136,464	136,464
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Chief of Plant Operation I	1.0	1.0	1.0	4,813-5,982	71,784	71,784
Forestry Equipt Mgr I	0.6	1.0	1.0	4,713-5,958	56,556	59,388
Battalion Chief-Nonsupvry	7.0	6.0	6.0	4,641-5,869	396,916	408,758
Assoc Governmental Pgrm Analyst	2.0	2.0	2.0	4,400-5,508	132,192	132,192
Maintenance Mechanic-Correctional Facility	1.0	1.0	1.0	4,207-4,852	58,224	58,224
Heavy Equipt Mechanic-Correctional Facility	2.0	2.0	2.0	4,106-4,732	125,208	125,208
Digital Composition Spec II	1.0	1.0	1.0	3,705-4,638	55,656	55,656
Fire Captain	2.9	4.0	4.0	3,648-5,060	211,061	217,205
Supervising Cook II	0.3	1.0	1.0	3,297-4,009	39,564	41,542
Forestry Logistics Officer I	1.0	1.0	1.0	3,168-4,397	48,432	48,592
Digital Composition Spec I	1.0	1.0	1.0	2,757-4,040	48,480	48,480
Office Techn-Typing	2.0	2.0	2.0	2,686-3,362	80,688	80,688
Mgmt Svcs Techn	0.8	1.0	1.0	2,495-3,529	42,348	42,348
Forestry Cook II	0.9	2.0	2.0	2,471-3,092	60,480	63,504
Supervising Cook I	0.1	-	-	2,466-3,087	-	-
Forestry Cook I	3.0	3.0	3.0	2,297-2,876	142,527	145,377
Lead Custodian	1.0	1.0	1.0	2,252-2,819	33,828	34,500
Custodian	1.0	1.0	1.0	2,098-2,625	31,500	32,136
Office Asst-Typing	1.0	1.0	1.0	2,074-2,770	34,932	35,628
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	34,236	34,236

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Food Svcs Techn I	2.0	2.0	2.0	2,065-2,582	61,968	61,968
Temporary Help	17.1	0.9	0.9	(793,703)	50,866	50,866
Totals	57.7	44.9	44.9	\$1,742,980	\$2,695,442	\$2,731,357
Law Enforcement						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,632-8,364	110,786	110,786
Asst Chief (Suprvy)	1.4	2.0	2.0	6,316-7,965	249,795	251,413
Arson & Bomb Investigator	-	1.0	1.0	5,000-6,459	60,000	63,000
Battalion Chief-Nonsuprvy	1.6	2.0	2.0	4,641-5,869	125,127	129,537
Fire Captain	0.9	1.0	1.0	3,648-5,060	43,776	45,960
Staff Svcs Analyst (Gen)	2.3	3.0	3.0	2,817-4,579	147,578	152,212
Office Tech (Typing)	1.7	2.0	2.0	2,686-3,362	68,708	77,724
Temporary Help	0.6	0.1	0.1	(39,373)	1,585	1,585
Totals	9.5	12.1	12.1	\$593,578	\$807,355	\$832,217
Totals, Fire Protection	130.2	135.4	135.4	\$8,644,542	\$9,154,372	\$9,318,476
Resources Management						
Fiscal and Administrative Coord						
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Governmental Pgrm Analyst ²	2.6	8.5	8.5	4,400-5,508	480,717	501,794
Staff Svcs Analyst-Gen ¹	0.1	1.0	1.0	2,817-4,579	34,476	36,200
Temporary Help	0.1	4.5	4.5	(4,905)	254,086	254,086
Totals	3.8	15.0	15.0	\$235,439	\$845,011	\$867,812
Environmental Protection						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,632-8,364	135,640	138,734
Asst Chief-Suprvy	1.0	1.0	1.0	6,316-7,965	133,945	133,945
Forester II-Suprvy ¹	1.2	2.0	1.0	5,870-7,419	79,101	83,059
Assoc State Archeologist	2.0	2.0	2.0	4,409-5,478	131,472	131,472
Temporary Help	1.5	-	-	(73,454)	-	-
Totals	6.7	6.0	5.0	\$432,481	\$480,158	\$487,210
Forest Improvement						
C.E.A. A	0.8	1.0	1.0	7,815-8,616	143,448	143,448
Research Mgr III - Gen.	-	1.0	1.0	6,779-7,698	82,980	87,129
Forester III	0.4	1.0	1.0	6,073-7,678	97,093	97,093
Forester II-Suprvy	2.9	5.0	5.0	5,870-7,419	412,577	428,318
Forester I-Nonsuprvy ¹	1.8	6.0	5.0	4,966-6,280	391,452	410,662
Senior Plant Pathologist-Field	1.0	1.0	1.0	4,951-6,765	73,872	73,872
Assoc Governmental Pgrm Analyst	1.0	5.0	5.0	4,400-5,508	280,464	291,182
Forestry Asst II ¹	3.2	5.5	4.5	3,904-5,414	303,264	311,694
Forestry Asst I	-	1.0	1.0	3,399-4,703	43,597	45,777
Forestry Techn	0.5	0.5	0.5	2,972-4,104	24,624	24,624
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,579	34,476	36,200
Office Services Supvr I-Typing	-	1.0	1.0	2,638-3,361	32,292	33,907
Temporary Help	-	4.5	4.5	(3,457)	115,223	115,223
Totals	11.6	33.5	31.5	\$906,762	\$2,035,362	\$2,099,129
Forest Practice Regulation						
Forestry and Fire Protection Administrator	0.5	1.0	1.0	6,632-8,364	116,413	122,234
C.E.A. A	0.5	-	-	6,173-7,838	-	-
Forester III	1.8	3.0	3.0	6,073-7,678	294,646	298,650
Forester II-Suprvy	0.6	3.0	3.0	5,870-7,419	262,713	270,952
Senior Environmental Scientist	-	2.0	2.0	5,450-6,578	130,680	137,214

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Staff Environmental Scientist	1.0	1.0	1.0	5,445-6,575	73,763	73,763
Senior State Archeologist	-	1.0	1.0	5,199-6,463	63,636	66,818
Forester I-Nonsuprvy	1.0	2.0	2.0	4,966-6,280	135,852	138,832
Research Analyst I-Geographic Info Sys	0.6	-	-	3,106-4,810	-	-
Executive Secretary I	-	1.0	1.0	3,020-3,782	36,960	38,808
Staff Svcs Analyst-Gen	0.6	1.0	1.0	2,817-4,579	41,463	44,406
Office Techn-Typing	-	1.0	1.0	2,686-3,362	32,232	33,844
Temporary Help	0.4	1.7	1.7	(40,712)	94,814	94,814
Totals	7.0	17.7	17.7	\$555,103	\$1,283,172	\$1,320,335
Forest Management						
Asst Chief-Suprvy	0.5	1.0	1.0	6,316-7,965	112,333	117,950
Forester II-Suprvy	2.2	3.0	3.0	5,870-7,419	202,094	202,094
Forester I-Nonsuprvy	-	1.0	1.0	4,966-6,280	63,281	66,445
Assoc Governmental Pgrm Analyst	-	-	-	4,400-5,508	-	-
Executive Secretary I	0.2	1.0	1.0	3,020-3,782	36,960	38,808
Temporary Help	0.6	2.5	2.5	(36,977)	199,345	199,345
Totals	3.5	8.5	8.5	\$259,915	\$614,013	\$624,642
Vegetation Management						
Forester III	1.0	1.0	1.0	6,073-7,678	101,350	101,350
Forester II-Suprvy	0.4	1.0	1.0	5,870-7,419	82,391	86,511
Senior State Archeologist	-	1.0	1.0	5,199-6,463	63,636	66,818
Research Analyst II (GIS)	-	1.0	1.0	4,619-5,784	56,532	59,359
Temporary Help	0.4	-	-	(30,764)	-	-
Totals	1.8	4.0	4.0	\$113,394	\$303,909	\$314,038
Totals, Resources Management	34.4	84.7	81.7	\$2,503,094	\$5,561,625	\$5,713,166
Northern Region						
Forestry and Fire Protection Administrator	3.0	3.0	3.0	6,632-8,364	422,742	422,742
Unit Chief	11.7	12.0	12.0	6,632-8,364	1,540,319	1,564,681
Asst Chief (Suprvy)	56.5	62.0	62.0	6,316-7,965	8,108,881	8,182,710
Assoc Civil Engineer	2.0	2.0	2.0	6,292-8,670	218,484	218,484
C.E.A. A	2.2	3.0	3.0	6,173-7,838	368,304	372,082
Forester III	4.8	5.0	5.0	6,073-7,678	486,332	490,969
Forester II (Suprvy)	28.8	37.0	37.0	5,870-7,419	3,476,465	3,560,102
Staff Environmental Scientist	1.0	1.0	1.0	5,445-6,575	81,264	81,264
Water and Sewage Plant Operator-Safety	16.9	18.0	18.0	5,415-5,686	1,301,050	1,303,774
Stationary Engr (Correctional Facility)	1.0	1.0	1.0	5,415-5,686	71,644	71,644
Research Prog Spec II (GIS)	2.0	2.0	2.0	5,309-6,645	149,118	152,774
Senior State Archeologist	1.0	1.0	1.0	5,199-6,463	77,556	77,556
Forestry Fire Pilot	11.9	12.0	12.0	5,141-6,611	891,542	907,188
Adm Officer III, Resources Agency	1.1	1.0	1.0	5,079-6,311	73,203	75,732
Forestry Equipt Mgr II	2.0	2.0	2.0	5,004-6,327	177,662	177,662
Forester I (Nonsuprvy)	40.4	54.4	54.4	4,966-6,280	3,762,362	3,854,064
Stationary Engr	1.0	1.0	1.0	4,924-5,686	68,232	68,232
Forestry Equipt Mgr I	12.0	13.0	13.0	4,713-5,958	1,050,336	1,061,487
Battalion Chief-Nonsuprvy	140.2	164.0	164.0	4,641-5,869	11,340,484	11,603,491
Adm Officer II, Resources Agency	2.8	3.0	3.0	4,622-5,743	191,987	196,783
Assoc Info Sys(s) Analyst-Spec	1.0	1.0	1.0	4,619-5,897	72,888	72,888
Research Analyst II (GIS)	1.0	1.0	1.0	4,619-5,784	69,239	69,408
Assoc State Archeologist	2.0	2.0	2.0	4,409-5,478	131,472	131,472

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Telecommunications Sys(s) Analyst II	1.0	1.0	1.0	4,400-5,784	69,408	69,408
Forestry Construction and Maint Supvr	3.0	3.0	3.0	4,308-5,347	190,805	192,492
Heavy Equipt Mechanic (Correc. Facility)	8.6	9.0	9.0	4,106-4,732	563,196	563,196
Electrician II	2.0	2.0	2.0	4,012-5,079	110,928	110,928
Carpenter Supervisor	1.1	2.0	2.0	4,012-5,079	102,660	105,072
Forestry Asst II	6.3	11.0	11.0	3,904-5,414	597,033	611,858
Fire Captain (Paramedic)	23.9	22.0	22.0	3,889-4,912	1,263,124	1,274,338
Heavy Fire Equipt Operator	63.0	80.0	80.0	3,829-5,060	4,447,917	4,453,815
Carpenter II	1.8	3.0	3.0	3,828-4,844	151,800	154,092
Heavy Equipt Mechanic	21.6	23.0	23.0	3,740-4,732	1,256,743	1,280,699
Civil Engineering Tech II	1.0	1.0	1.0	3,738-4,680	58,968	58,968
Senior Personnel Spec	10.8	11.0	11.0	3,658-4,579	604,052	606,420
Fire Captain Specialist	-	2.0	2.0	3,648-5,060	96,096	100,901
Fire Captain	592.9	654.0	654.0	3,648-5,060	36,814,310	37,158,593
Fire Apparatus Engr (Paramedic)	55.7	51.0	51.0	3,557-4,285	2,425,626	2,504,957
Forestry Asst I	-	1.0	1.0	3,399-4,703	43,597	45,777
Fire Prevention Spec II	11.4	14.0	14.0	3,399-4,338	675,279	696,248
Fire Apparatus Engr	213.4	246.0	246.0	3,325-4,003	10,537,984	10,977,904
Adm Officer I, Resources Agency	2.0	1.0	1.0	3,207-4,761	57,132	57,132
Forestry Logistics Officer I	10.4	11.0	11.0	3,168-4,397	483,459	495,984
Research Analyst I (GIS)	1.8	2.0	2.0	3,106-4,810	107,530	110,024
Executive Secretary I	1.0	1.0	1.0	3,020-3,782	45,184	45,384
Communications Operator	62.1	47.0	47.0	3,016-4,699	2,343,305	2,394,920
Fire Fighter II (Paramedic)	-	2.0	2.0	3,000-3,790	80,170	84,179
Forestry Techn	1.0	1.0	1.0	2,972-4,104	49,248	49,248
Fire Prevention Spec I	0.8	2.0	2.0	2,972-3,792	83,737	85,649
Supervising Prog Tech II	1.0	1.0	1.0	2,953-3,698	44,376	44,376
Warehouse Worker	0.3	1.0	1.0	2,877-3,420	34,524	36,250
Telecommunications Systems Analyst I	-	1.0	1.0	2,817-4,809	34,476	36,200
Staff Svcs Analyst (Gen)	18.8	16.0	16.0	2,817-4,579	793,101	807,841
Fire Fighter II	46.9	48.0	48.0	2,777-3,509	1,850,159	1,898,546
Secretary	2.0	2.0	2.0	2,686-3,363	81,924	82,320
Office Tech (Typing)	48.4	57.5	57.5	2,686-3,362	2,245,789	2,276,425
Prog Tech II	5.5	7.0	7.0	2,638-3,305	263,700	266,976
Accounting Tech	6.7	4.0	4.0	2,638-3,305	159,432	159,432
Personnel Spec	4.9	5.0	5.0	2,602-4,189	227,504	232,084
Mgmt Svcs Techn	2.6	3.0	3.0	2,495-3,529	127,044	127,044
Account Clerk II	0.5	0.5	0.5	2,364-2,962	17,772	17,772
Office Asst (Typing)	8.3	9.0	9.0	2,143-2,911	256,992	264,223
Office Asst (Gen)	1.9	3.0	3.0	2,074-2,770	93,852	95,121
Limited Exam/Appt Prog Candidate	0.4	-	-	0-151	-	-
Temporary Help	22.6	285.5	285.5	(1,350,972)	665,329	665,329
Temporary Help (D-Space Inspectors)	13.1	13.1	13.1	(457,306)	457,306	457,306
Disability Blanket	2.0	7.1	7.1	(85,124)	290,044	290,044
Totals, Northern Region	1,628.8	2,068.1	2,068.1	\$93,759,464	\$105,034,181	\$106,762,664
Southern Region						
Unit Chief	7.3	9.0	9.0	6,632-8,364	1,180,947	1,197,651
Forestry and Fire Protection Administrator	2.0	4.0	4.0	6,632-8,364	497,936	514,280
Asst Chief (Supvry)	58.1	60.0	60.0	6,316-7,965	7,967,179	8,006,274

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Assoc Civil Engineer	2.0	2.0	2.0	6,292-8,670	213,282	213,282
Nurse Practitioner	1.0	1.0	1.0	6,256-9,758	97,032	97,032
C.E.A.	1.9	2.0	2.0	6,173-7,838	308,952	308,952
Aviation Officer II-Maint	-	1.0	1.0	6,046-7,636	72,552	76,180
Forester II (Supvry)	7.1	10.0	10.0	5,870-7,419	909,201	935,200
Water and Sewage Plant Operator-Safety	9.8	12.0	12.0	5,415-5,686	852,723	859,221
Senior State Archeologist	-	1.0	1.0	5,199-6,463	63,636	66,818
Forestry Fire Pilot	6.0	8.0	8.0	5,141-6,611	583,220	593,909
Adm Officer III, Resources Agency	2.0	1.0	1.0	5,079-6,311	75,732	75,732
Staff Info Sys(s) Analyst-Spec	-	1.0	1.0	5,065-6,660	77,500	77,500
Forestry Equipt Mgr II	2.0	3.0	3.0	5,004-6,327	246,145	249,657
Forester I (Nonsupvry)	7.4	12.0	12.0	4,966-6,280	831,614	857,356
Forestry Equipt Mgr I	8.6	10.0	10.0	4,713-5,958	730,942	748,441
Battalion Chief-Nonsupvry	146.2	159.5	159.5	4,641-5,869	11,208,853	11,402,575
Adm Officer II, Resources Agency	4.2	4.0	4.0	4,622-5,743	264,564	270,511
Transportation Engineer (Civil)	0.8	1.0	1.0	4,608-8,630	61,308	61,308
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	65,736	65,736
Telecommunications Sys(s) Analyst II	0.9	1.0	1.0	4,400-5,784	69,408	69,408
Assoc Personnel Analyst	0.8	-	-	4,400-5,508	-	-
Assoc Governmental Prog Analyst	2.0	1.0	1.0	4,400-5,508	61,507	64,579
Forestry Construction and Maint Supvr	1.0	1.0	1.0	4,308-5,347	64,164	64,164
Heavy Equipt Mechanic (Correc. Facility)	9.2	10.0	10.0	4,106-4,732	599,165	604,085
Electrician II	1.9	2.0	2.0	4,012-5,079	103,608	106,020
Carpenter Supervisor	2.0	2.0	2.0	4,012-5,079	112,596	112,596
Forestry Asst II	3.0	4.0	4.0	3,904-5,414	231,105	234,194
Fire Captain (Paramedic)	28.8	40.0	40.0	3,889-4,912	2,308,489	2,328,066
Maintenance Mechanic	1.0	1.0	1.0	3,835-4,852	58,224	58,224
Heavy Fire Equipt Operator	38.9	54.0	54.0	3,829-5,060	2,966,617	3,005,858
Electrician I	1.0	1.0	1.0	3,828-4,844	52,932	52,932
Carpenter II	1.0	1.0	1.0	3,828-4,844	52,932	52,932
Heavy Equipt Mechanic	8.4	14.0	14.0	3,740-4,732	740,274	757,323
Senior Personnel Spec	13.9	15.0	15.0	3,658-4,579	829,007	830,672
Fire Captain	784.1	861.5	861.5	3,648-5,060	48,703,844	49,178,035
Fire Captain Specialist	-	1.0	1.0	3,648-5,060	48,048	50,450
Fire Apparatus Engr (Paramedic)	89.2	102.0	102.0	3,557-4,285	5,001,456	5,078,242
Forestry Logistics Officer II	1.0	1.0	1.0	3,480-4,390	52,680	52,680
Fire Prevention Spec II	6.5	11.0	11.0	3,399-4,338	539,460	550,721
Fire Apparatus Engr	408.0	494.0	494.0	3,325-4,003	22,377,738	22,869,671
Adm Officer I, Resources Agency	2.0	4.0	4.0	3,207-4,761	192,768	196,693
Forestry Logistics Officer I	7.0	9.0	9.0	3,168-4,397	422,058	437,720
Research Analyst (GIS)	1.0	1.5	1.5	3,106-4,810	93,156	97,073
Communications Operator	47.8	46.0	46.0	3,016-4,699	2,344,172	2,385,900
Fire Fighter II (Paramedic)	220.8	276.0	276.0	3,000-3,790	11,220,679	11,644,964
Fire Prevention Spec I	1.0	3.0	3.0	2,972-3,792	115,754	121,497
Materials and Stores Spec	1.9	2.0	2.0	2,877-3,939	87,118	87,261
Warehouse Worker	1.0	1.0	1.0	2,877-3,420	39,408	39,408
Accountant I-Spec	0.9	1.0	1.0	2,870-3,593	40,961	42,950
Staff Svcs Analyst (Gen)	18.9	16.0	16.0	2,817-4,579	820,332	834,937
Fire Fighter II	227.7	306.0	306.0	2,777-3,509	12,028,823	12,242,129

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Senior Stenographer	1.0	1.0	1.0	2,686-3,366	40,368	40,368
Office Tech (Typing)	46.3	54.0	54.0	2,686-3,362	2,084,810	2,107,658
Office Asst (Typing)	7.9	8.0	8.0	2,686-3,362	278,536	279,826
Office Services Supvr I-Typing	-	1.0	1.0	2,638-3,361	32,292	33,907
Office Tech (Gen)	1.0	1.0	1.0	2,638-3,305	39,660	39,660
Personnel Spec	7.7	7.8	7.8	2,602-4,189	386,477	388,519
Senior Legal Typist	0.3	1.0	1.0	2,589-3,621	43,452	43,452
Account Clerk II	1.9	3.0	3.0	2,364-2,962	100,020	101,467
Custodian	1.0	1.0	1.0	2,098-2,625	31,500	31,500
Temporary Help	39.9	61.9	61.9	(2,204,648)	714,174	714,174
Temporary Help (D-Space Inspectors)	10.5	10.5	10.5	(365,854)	365,854	365,854
Disability Blanket	2.3	9.5	9.5	(102,956)	392,128	392,128
Totals, Southern Region	2,319.8	2,745.2	2,745.2	\$122,831,646	\$143,196,808	\$145,467,512
Office of the State Fire Marshal (OSFM)						
OSFM Headquarters						
Fire Marshal	1.0	1.0	1.0	10,816-11,913	136,356	136,356
Asst Fire Marshal	1.0	1.0	1.0	8,496-9,190	116,304	116,304
C.E.A. A	-	2.0	2.0	7,815-8,616	151,104	158,659
Staff Svcs Mgr I	1.5	2.0	2.0	5,079-6,311	139,283	142,635
Assoc Governmental Pgrm Analyst	0.3	1.0	1.0	4,400-5,508	53,900	56,595
Admin Asst I	1.0	1.0	1.0	3,658-4,792	54,948	56,052
Executive Secretary I	1.0	1.0	1.0	3,020-3,782	45,384	45,384
Jr Staff Analyst-Gen	-	1.0	1.0	2,873-3,600	33,804	35,496
Staff Svcs Analyst-Gen	2.2	2.0	2.0	2,817-4,579	99,210	101,424
Office Techn-Typing	1.2	1.0	1.0	2,686-3,362	32,880	34,524
Mgmt Svcs Techn	1.6	1.0	1.0	2,495-3,529	30,540	32,067
Office Asst-Typing	1.0	1.0	1.0	2,143-2,911	34,932	34,932
Temporary Help	0.2	0.6	0.6	(12,133)	25,134	25,134
Totals	12.0	15.6	15.6	\$701,752	\$953,779	\$975,562
Training						
Division Chief, Calif State Fire Marshal's Office	-	1.0	1.0	6,660-7,941	81,516	85,592
Deputy State Fire Marshal III-Spec	2.5	4.0	4.0	5,491-7,173	307,474	314,054
Deputy State Fire Marshal III-Supvr	-	1.0	1.0	5,491-7,173	67,212	70,573
Fire Service Trng Spec III	-	1.0	1.0	5,487-7,097	65,844	69,136
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Associate Governmental Prog Analyst	0.5	1.0	1.0	4,400-5,508	54,696	57,426
Staff Svcs Analyst (Gen)	1.4	1.0	1.0	2,817-4,579	44,284	45,714
Office Tech (Typing)	0.5	-	-	2,686-3,362	-	-
Mgmt Svcs Tech	1.7	2.0	2.0	2,495-3,529	78,620	80,431
Office Asst (Typing)	-	1.0	1.0	2,143-2,911	26,232	27,544
Office Tech (Gen)	1.0	1.0	1.0	2,074-2,770	39,660	39,660
Limited Exam/Appt Prog Candidate	0.2	-	-	0-151	-	-
Temporary Help	2.3	0.1	0.1	(142,088)	9,428	9,428
Totals	11.1	14.1	14.1	\$372,322	\$850,698	\$875,290
Pipeline Safety Division						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,660-7,941	102,876	102,876
Supervising Pipeline Safety Engr	1.0	2.0	2.0	5,733-7,476	167,496	171,005
Deputy State Fire Marshal III-Spec	-	1.0	1.0	5,487-7,097	65,844	69,136
Research Analyst II (GIS)	1.0	1.0	1.0	4,619-5,784	61,764	64,848

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Associate Governmental Prog Analyst	0.5	-	-	4,400-5,508	-	-
Pipeline Safety Engr	5.0	10.0	10.0	3,931-6,421	617,460	632,625
Research Analyst I (GIS)	1.0	1.0	1.0	3,106-4,810	57,720	57,720
Staff Svcs Analyst (Gen)	0.8	1.0	1.0	2,817-4,579	54,948	54,948
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,819	33,804	35,496
Office Tech (Typing)	1.5	1.0	1.0	2,686-3,362	40,344	40,344
Office Asst (Typing)	-	0.5	0.5	2,143-2,911	13,116	13,772
Temporary Help	1.2	0.1	0.1	(95,947)	7,542	7,542
Totals	13.0	19.6	19.6	\$731,534	\$1,222,914	\$1,250,312
Fire Engineering						
Division Chief, Calif State Fire Marshal's Office	0.5	1.0	1.0	6,660-7,941	81,516	85,592
Senior Arson and Bomb Investigator	0.8	1.0	1.0	5,601-7,316	65,892	69,192
Deputy State Fire Marshal III-Supvr	1.0	1.0	1.0	5,491-7,173	87,276	87,276
Deputy State Fire Marshal III-Spec	1.9	5.0	5.0	5,487-7,097	362,295	376,058
Staff Environmental Scientist	2.0	1.0	1.0	5,445-6,575	81,264	81,264
Arson & Bomb Investigator	-	3.0	3.0	5,000-6,459	180,000	189,000
Deputy State Fire Marshal	0.9	2.0	2.0	4,344-5,876	104,256	109,466
Environmental Scientist	0.7	-	-	3,077-5,882	-	-
Staff Svcs Analyst (Gen)	-	1.0	1.0	2,817-4,579	52,794	54,516
Office Tech (Typing)	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Mgmt Svcs Tech	2.8	3.0	3.0	2,495-3,529	117,767	122,677
Temporary Help	1.6	-	-	(110,607)	-	-
Totals	13.2	19.0	19.0	\$694,965	\$1,173,404	\$1,215,385
Fire and Life Safety Division-North						
Division Chief, Calif State Fire Marshal's Office	0.7	1.0	1.0	6,660-7,941	98,070	99,922
Deputy State Fire Marshal III-Supvr	3.0	4.5	5.0	5,491-7,173	369,621	412,176
Deputy State Fire Marshal III-Spec	5.0	5.5	6.0	5,487-7,097	451,007	494,692
Associate Governmental Prog Analyst	-	1.0	1.0	4,400-5,508	58,212	58,212
Deputy State Fire Marshal	4.7	15.5	18.0	4,344-5,876	855,838	1,034,827
Staff Svcs Analyst (Gen)	1.0	1.0	1.0	2,817-4,579	45,828	45,828
Office Tech (Typing)	0.6	-	-	2,686-3,362	-	-
Mgmt Svcs Tech	1.0	2.0	2.0	2,495-3,529	76,968	76,968
Limited Exam/Appt Prog Candidate	0.2	1.0	1.0	0-151	32,232	32,232
Temporary Help	1.2	0.1	0.1	(87,773)	1,074	1,074
Totals	17.4	31.6	35.1	\$1,070,529	\$1,988,850	\$2,255,931
Fire and Life Safety Division-South						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,660-7,941	99,960	99,960
Deputy State Fire Marshal III-Supvr	2.4	3.5	4.0	5,491-7,173	306,233	344,273
Deputy State Fire Marshal III-Spec	4.0	7.0	8.0	5,487-7,097	535,213	625,097
Deputy State Fire Marshal	7.2	14.0	15.0	4,344-5,876	814,313	900,056
Office Tech (Typing)	0.8	1.0	1.0	2,686-3,362	39,560	40,344
Mgmt Svcs Tech	1.0	1.0	1.0	2,495-3,529	42,348	42,348
Temporary Help	0.8	0.1	0.1	(67,877)	5,137	5,137
Totals	17.2	27.6	30.1	\$1,086,776	\$1,842,764	\$2,057,215
Code Development & Analysis						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,660-7,941	95,292	95,292
Deputy State Fire Marshall III-Supvr	-	1.0	1.0	5,491-7,173	67,212	70,573
Deputy State Fire Marshal III-Spec	-	1.0	1.0	5,487-7,097	65,844	69,136
Deputy State Fire Marshal	0.7	1.0	1.0	4,344-5,876	55,104	57,856

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Office Tech (Typing)	0.1	-	-	2,686-3,362	-	-
Office Services Supvr I-Typing	-	0.5	0.5	2,638-3,361	16,146	16,953
Temporary Help	0.3	0.5	-	(28,339)	37,764	-
Totals	2.1	5.0	4.5	\$104,970	\$337,362	\$309,810
Fire and Resource Assessment Program						
Research Mgr III - Gen.	1.0	1.0	1.0	6,779-7,698	90,966	92,376
Special Asst to Director	-	1.0	1.0	6,694-7,239	91,392	91,392
Forestry and Fire Protection Administrator	0.8	1.0	1.0	6,632-8,364	143,135	143,135
C.E.A. A	1.0	1.0	1.0	6,173-7,838	101,724	101,724
Forester II (Supvry) ³	0.6	2.0	2.0	5,870-7,419	180,148	184,442
Research Prog Spec III (GIS)	1.0	1.0	1.0	5,831-7,300	87,600	87,600
Research Prog Spec II (GIS)	2.0	8.0	8.0	5,309-6,645	549,360	568,854
Research Prog Spec II (Fire and Fuels)	1.0	1.0	1.0	5,309-6,645	79,740	79,740
Research Prog Spec II	1.0	1.0	1.0	5,309-6,645	79,740	79,740
Staff Programmer Analyst-Spec	0.8	1.0	1.0	5,065-6,660	63,310	66,476
Sys(s) Software Spec I (Technical)	0.8	1.0	1.0	5,064-6,659	63,045	66,198
Research Prog Spec I -Econ ³	2.0	3.0	3.0	4,833-6,050	197,131	202,819
Research Prog Spec I (GIS)	1.0	1.0	1.0	4,833-6,050	72,600	72,600
Associate Governmental Prog Analyst	2.7	3.0	3.0	4,400-5,508	178,908	184,488
Research Analyst I (GIS)	3.8	5.0	5.0	3,106-4,810	251,722	263,110
Environmental Scientist	1.0	1.0	1.0	3,077-5,882	67,356	69,792
Staff Svcs Analyst (Gen)	1.0	1.0	1.0	2,817-4,579	54,948	54,948
Office Tech (Typing)	1.0	1.0	1.0	2,686-3,362	38,428	38,428
Mgmt Svcs Tech	-	3.0	3.0	2,495-3,529	101,353	105,957
Temporary Help	1.4	-	-	(104,250)	-	-
Totals	23.9	37.0	37.0	\$1,487,074	\$2,492,606	\$2,553,819
Totals, Office of the State Fire Marshal	109.9	169.5	175.0	\$4,390,526	\$10,862,377	\$11,493,324
Temporary Help - Drought 2014-15 BCP	-	259.1	-	-	10,839,000	-
Temporary Help (D-Space Inspectors) - SPA 2014-15 BCP	-	32.5	32.5	-	1,137,618	1,137,618
Fire Suppression Blanket	1,415.9	1,155.5	1,156.5	48,970,944	41,878,695	41,878,695
Unallocated Authorized Positions	-	80.5	80.5	-	3,851,558	3,851,558
Temporary Help	209.2	158.1	158.1	8,958,045	7,956,701	7,956,701
Department Overtime	-	-	-	215,100,026	147,520,000	147,520,000
Fi\$Cal Current Service Level Adjustment	1.1	-	-	52,916,907	4,425,871	-946,708
TOTALS, AUTHORIZED POSITIONS	6,160.5	7,235.6	6,981.2	\$576,058,000	\$513,854,000	\$503,124,000
Regular/Ongoing Positions	4,384.2	5,217.8	5,222.0	242,475,752	296,036,585	301,555,918
Temporary Help	1,775.2	2,017.8	1,758.2	65,565,314	65,871,542	54,994,778
Overtime	-	-	-	215,100,026	147,520,000	147,520,000

¹ 4.0 positions limited-term to 6/30/2015.

² 2.0 positions limited-term to 6/30/2016.

³ 2.0 positions limited-term to 6/30/2017.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Executive						
Executive:						
Executive Officer	1.0	1.0	1.0	\$12,319	\$152,268	\$152,268
C.E.A. C	0.6	1.0	1.0	9,544-10,836	114,528	114,528
Adm Asst I	1.0	1.0	1.0	3,658-4,792	54,948	54,948
External Affairs:						
C.E.A. A	1.0	1.0	1.0	6,173-8,874	93,780	93,780
Pub Land Mgt Spec III	0.9	1.0	1.0	4,619-5,784	61,371	64,443
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,400-5,508	66,096	66,096
Ofc Techn-Typing	0.9	1.0	1.0	2,686-3,362	32,232	33,840
Environmental Planning Management:						
Envirntl Prog Mgr I-Suprvy	2.0	2.0	2.0	6,275-7,802	186,313	187,248
C.E.A. A	1.0	1.0	1.0	6,173-8,874	106,488	106,488
Senior Envirntl Scientist	4.0	4.0	4.0	5,445-6,772	302,270	311,485
Envirntl Scientist	3.0	3.0	3.0	3,077-5,882	178,654	187,215
Secty	0.8	1.0	1.0	2,686-3,363	40,356	40,356
Legal:						
C.E.A. C	1.0	1.0	1.0	9,544-10,836	132,864	132,864
Asst Chief Counsel	-	1.0	1.0	8,930-10,043	123,528	124,200
Attorney III	2.6	3.0	3.0	7,682-9,857	329,108	336,181
Attorney	5.4	6.0	6.0	4,674-8,141	425,574	445,343
Exec Secty I	0.9	1.0	1.0	3,020-3,782	45,384	45,384
Temporary Help	4.4	3.0	3.0	(288,060)	250,000	250,000
Overtime	-	-	-	(4,437)	5,000	5,000
Totals, Executive	31.0	33.0	33.0	\$2,360,511	\$2,700,762	\$2,751,667
Administrative and Information Services Division						
C.E.A. A	0.9	1.0	1.0	6,173-8,874	74,076	74,076
Systems Software Spec III-Tech	1.0	1.0	1.0	6,110-8,030	96,360	96,360
Sr Info Sys Analyst-Supvr	1.0	1.0	1.0	5,850-7,689	92,268	92,268
Staff Svcs Mgr II-Mgrl	2.0	2.0	2.0	5,576-7,012	168,288	168,288
Sr Info Sys Analyst-Spec	1.1	2.0	2.0	5,571-7,322	154,995	158,357
Systems Software Spec II-Tech	1.0	1.0	1.0	5,561-7,310	85,322	87,434
Staff Svcs Mgr I	0.6	1.0	1.0	5,079-6,311	62,980	66,132
Staff Info Sys Analyst-Spec	2.0	2.0	2.0	5,065-6,660	159,840	159,840
Systems Software Spec I-Tech	1.0	1.0	1.0	5,064-6,659	70,190	73,702
Sr Acct Officer-Supvr	0.9	1.0	1.0	4,622-5,743	68,588	68,916
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-6,074	72,888	72,888
Assoc Govtl Prog Analyst	1.3	1.0	1.0	4,400-5,508	66,096	66,096
Assoc Personnel Analyst	2.2	4.0	4.0	4,400-5,508	230,508	238,728
Recds Mgt Analyst II-Spec	0.9	1.0	1.0	4,400-5,508	52,800	52,800
Bus Svc Ofcr II-Spec	0.9	1.0	1.0	4,009-5,020	60,240	60,240
Acctg Officer Spec	1.0	1.0	1.0	3,841-4,810	57,720	57,720
Sr Pers Spec	1.0	1.0	1.0	3,658-4,579	50,250	52,328
Acct Trainee	1.1	2.0	2.0	3,240-3,864	85,410	87,362
Accountant I	1.4	1.0	1.0	2,870-3,593	35,592	37,376
Staff Svcs Analyst-Gen	1.3	3.0	3.0	2,817-4,579	115,714	121,499
Ofc Techn-Typing	2.0	2.0	2.0	2,686-3,362	69,720	73,206
Ofc Svcs Supvr I-Gen	0.7	1.0	1.0	2,638-3,306	40,332	40,332
Bus Svc Asst - Spec	1.0	1.0	1.0	2,495-3,819	41,466	43,536

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Office Asst-Gen	2.0	2.0	2.0	2,074-2,853	68,472	68,472
Temporary Help	3.5	1.5	1.5	(232,579)	100,000	100,000
Overtime	-	-	-	(11,567)	10,000	10,000
Totals, Administrative and Information Services Division	32.8	36.5	36.5	\$2,070,334	\$2,190,115	\$2,227,956
Land Management						
C.E.A. B	1.0	1.0	1.0	8,594-10,237	117,108	117,108
Sr Boundary Determ Ofcr-Spec	1.0	1.0	1.0	8,122-10,166	120,018	121,992
Sr Boundary Determ Ofcr-Suprvy	0.8	1.0	1.0	7,377-9,234	110,292	110,808
Asst Mgr-Land Operations	1.0	1.0	1.0	7,110-8,073	96,876	96,876
Assoc Boundary Determ Ofcr	3.2	5.0	5.0	6,897-8,630	464,656	477,534
Pub Land Mgr II	1.0	1.0	1.0	6,781-7,698	81,372	85,440
Pub Land Mgr I	2.0	2.0	2.0	5,576-6,930	166,320	166,320
Pub Land Mgt Spec IV	5.6	9.0	9.0	5,441-6,809	668,710	689,891
Sr Property Appraiser	-	1.0	1.0	5,309-6,645	63,708	66,888
Asst Boundary Determ Ofcr	2.0	2.0	2.0	5,276-6,601	150,754	154,330
Pub Land Mgt Spec III ¹	7.0	5.0	2.0	4,619-5,784	299,522	130,117
Graphic Designer III	1.0	1.0	1.0	4,367-5,468	65,616	65,616
Pub Land Mgt Spec II ²	4.4	5.0	3.0	3,841-4,810	270,124	161,922
Asst Property Appraiser	0.2	1.0	1.0	3,658-4,579	44,952	47,202
Pub Land Mgt Spec I	2.0	2.0	2.0	3,262-4,010	89,973	93,698
Graphic Designer I	0.5	0.5	0.5	3,227-4,040	24,240	24,240
Exec Secty I	1.0	1.0	1.0	3,020-3,782	45,384	45,384
Prog Techn III	1.0	1.0	1.0	2,951-3,696	44,352	44,352
Ofc Techn-Typing	0.7	2.0	2.0	2,686-3,362	65,112	68,454
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,529	42,348	42,348
Boundary Determ Techn	1.0	1.0	1.0	2,274-4,082	48,984	48,984
Temporary Help	1.6	1.0	1.0	(103,279)	100,000	100,000
Overtime	-	-	-	(5,157)	5,000	5,000
Totals, Land Management	39.0	45.5	40.5	\$2,714,460	\$3,185,421	\$2,964,504
Mineral Resources Management						
Asst Chief-Mineral Resources	1.0	1.0	1.0	11,337-12,875	152,668	154,500
Supvng Mineral Resources Engr	3.0	4.0	4.0	10,404-11,814	550,152	556,392
Petroleum Reservoir Engr	1.3	4.0	4.0	9,891-12,375	525,236	544,076
C.E.A. C	1.0	1.0	1.0	9,544-13,782	165,372	165,372
Petroleum Drilling Engr	1.0	1.0	1.0	9,344-11,698	140,376	140,376
Petroleum Prod Engr	1.0	1.0	1.0	9,344-11,698	140,376	140,376
Sr Process Safety Engr-Supvr	1.0	1.0	1.0	8,989-11,252	135,024	135,024
Assoc Process Safety Engr	3.0	3.0	3.0	8,590-10,745	372,480	378,214
Assoc Engr	1.0	1.0	1.0	8,590-10,745	110,946	116,496
Sr Mineral Resources Engr	4.0	4.0	4.0	8,492-10,634	510,432	510,432
Assoc Mineral Resources Engr	6.7	6.0	6.0	8,115-10,155	668,550	690,717
Assoc Civil Engineer	1.0	1.0	1.0	6,927-8,670	104,040	104,040
Supvng Mgmt Auditor	0.7	1.0	1.0	6,779-8,082	87,054	91,407
Mineral and Land Auditor Spec IV-Spec ³	4.0	4.0	2.0	5,064-6,659	264,484	146,100
Energy & Mineral Resources Engr	4.0	5.0	5.0	4,729-7,635	351,559	366,342
Mineral and Land Auditor Spec III ⁴	0.3	1.0	-	4,611-5,882	55,332	-
Mineral Resources Insp III	1.5	2.0	2.0	4,541-5,640	122,374	126,324
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,440-5,508	117,391	121,432
Mineral Resources Insp II	5.2	5.0	5.0	4,125-5,160	294,256	300,451

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Adm Asst I	1.0	1.0	1.0	3,658-4,792	54,948	54,948
Accountant Trainee	1.0	1.0	1.0	3,240-3,864	41,331	43,401
Auditor 1 ⁵	0.1	1.0	-	3,106-4,085	48,248	-
Staff Svcs Analyst-Gen	0.2	1.0	1.0	2,817-4,579	45,148	47,402
Secretary	1.0	1.0	1.0	2,686-3,363	40,356	40,356
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Office Asst-Gen	1.0	1.0	1.0	2,143-2,853	31,140	31,140
Temporary Help	2.5	1.0	1.0	(163,718)	10,000	10,000
Overtime	-	-	-	(25,958)	20,000	20,000
Totals, Mineral Resources Management	49.5	56.0	52.0	\$4,653,329	\$5,199,617	\$5,075,662
Marine Facilities Management						
Sr Engr-Petroleum Structures-Spec	2.0	3.0	3.0	9,897-12,388	406,157	414,955
C.E.A. B	1.0	1.0	1.0	8,594-10,237	114,000	114,000
Assoc Engr	3.0	3.0	3.0	8,590-10,745	369,608	380,760
Assoc Process Safety Engr	1.0	1.0	1.0	8,590-10,745	128,940	128,940
Envirntl Prog Mgr I-Mgrl	0.8	1.0	1.0	6,939-7,880	89,252	92,950
Asst Chief	0.5	1.0	1.0	6,779-7,698	81,348	85,416
Marine Safety Ops Supvr	0.6	1.0	1.0	5,745-7,132	68,940	72,384
Senior Envirntl Scientist	2.9	3.0	3.0	5,445-6,772	217,615	225,050
Research Prog Spec II-Soc/Behavioral	1.0	1.0	1.0	5,309-6,645	79,740	79,740
Marine Safety Supvr	3.0	3.0	3.0	5,222-6,484	233,424	233,424
Marine Safety Spec II	4.0	4.0	4.0	4,974-6,175	296,400	296,400
Research Prog Spec I	1.0	1.0	1.0	4,833-6,050	72,600	72,600
Marine Safety Spec I	20.2	21.0	21.0	4,737-5,881	1,466,112	1,478,412
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	129,390	131,562
Marine Safety Insp	2.0	2.0	2.0	4,115-5,110	106,728	112,066
Executive Secretary I	1.0	1.0	1.0	3,020-3,782	45,384	45,384
Ofc Techn-Typing	6.0	7.0	7.0	2,686-3,362	272,154	275,812
Mgt Svcs Techn	3.0	3.0	3.0	2,495-3,529	127,044	127,044
Temporary Help	1.5	1.0	1.0	(100,496)	15,000	15,000
Overtime	-	-	-	(18,905)	25,000	25,000
Totals, Marine Facilities Management	56.5	60.0	60.0	\$4,101,410	\$4,344,836	\$4,406,899
F\$Cal Current Service Level Adjustment	-	-	-	-	-22,751	-402,688
TOTALS, AUTHORIZED POSITIONS	208.8	231.0	222.0	\$15,900,044	\$17,598,000	\$17,024,000
<i>Regular/Ongoing Positions</i>	<i>195.3</i>	<i>223.5</i>	<i>214.5</i>	<i>14,945,888</i>	<i>17,058,000</i>	<i>16,484,000</i>
<i>Temporary Help</i>	<i>13.5</i>	<i>7.5</i>	<i>7.5</i>	<i>888,132</i>	<i>475,000</i>	<i>475,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>66,024</i>	<i>65,000</i>	<i>65,000</i>

¹ 3.0 positions limited-term to 6/30/2015.² 2.0 positions limited-term to 6/30/2015.³ 2.0 positions limited-term to 6/30/2015.⁴ 1.0 position limited-term to 6/30/2015.⁵ 1.0 position limited-term to 6/30/2015.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Fish and Game Commission						
Exec Director	1.0	1.0	1.0	\$9,215-10,267	\$123,204	\$123,204
Commissioner	0.8	-	-	9,018-9,939	-	-
C.E.A. A	1.0	1.0	1.0	6,173-8,874	91,812	91,812
Senior Environmental Scientist - Spec	0.4	2.0	2.0	5,445-6,772	154,564	154,564
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Govtl Prog Analyst	3.6	4.0	4.0	4,400-5,508	247,048	252,786
Administrative Asst I	1.0	1.0	1.0	3,658-4,792	54,948	54,948
Staff Services Analyst-Gen	0.2	-	-	2,817-4,579	-	-
Totals, Fish and Game Commission	9.0	10.0	10.0	\$631,999	\$747,308	\$753,046
Executive						
Director's Office:						
Director	1.0	1.0	1.0	11,913-12,884	154,615	154,615
Gen Counsel	1.0	1.0	1.0	10,013-11,259	135,108	135,108
Sr. Counsel	1.0	1.0	1.0	9,755-10,865	123,204	123,204
Chief Deputy Director	1.0	1.0	1.0	9,476-10,865	130,380	130,380
Program Manager III	0.7	1.0	1.0	8,006-9,095	109,140	109,140
Assistant to the Director	1.0	1.0	1.0	7,616-8,484	101,808	101,808
Assistant Deputy Director	0.1	1.0	1.0	7,261-8,088	97,056	97,056
Dep Director- Legislation	1.0	1.0	1.0	6,811-9,787	105,420	105,420
Adm Assistant II	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Adm Assistant I	0.3	1.0	1.0	3,658-4,792	48,384	50,800
Environmental Scientist	0.6	1.0	1.0	3,077-5,882	58,419	61,340
Totals	8.7	11.0	11.0	\$959,714	\$1,129,630	\$1,134,967
Office of the General Counsel:						
Asst Chief Counsel	2.0	2.0	2.0	8,930-10,344	248,256	248,256
Attorney IV	2.0	2.0	2.0	8,486-10,896	261,504	261,504
Attorney III-Spec	11.6	13.0	13.0	7,682-9,857	1,486,423	1,501,631
Attorney	2.9	4.0	4.0	4,674-8,141	301,733	313,070
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	59,670	62,658
Legal Secretary	0.8	1.0	1.0	3,038-3,994	37,976	39,880
Office Techn-Typing	0.8	1.0	1.0	2,686-3,362	32,902	34,545
Totals	21.1	24.0	24.0	\$2,141,645	\$2,428,464	\$2,461,544
Office of the Legislative Affairs:						
C.E.A. A	1.0	1.0	1.0	6,173-8,874	105,312	105,312
Legislative Coordinator	1.0	1.0	1.0	4,833-6,050	61,916	65,012
Exec Secretary I	0.8	1.0	1.0	3,020-3,782	36,240	38,052
Totals	2.8	3.0	3.0	\$202,452	\$203,468	\$208,376
Communications, Education & Outreach:						
Information Officer II	1.0	1.0	1.0	5,312-6,601	79,212	79,212
Marketing Spec CMS/DAA	3.0	3.0	3.0	4,833-6,050	217,800	217,800
Fish And Wildlife Interpreter II	1.0	1.0	1.0	4,411-5,478	65,736	65,736
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	127,848	130,932
Audio-Visual Specialist (Technical)	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Info Officer I-Spec	3.0	3.0	3.0	4,400-5,508	196,380	198,288
Television Specialist	0.8	1.0	1.0	4,400-5,508	66,096	66,096
Graphic Designer II	1.0	1.0	1.0	3,705-4,638	53,822	55,521
Exec Asst	1.0	1.0	1.0	3,288-4,116	49,392	49,392
Environmental Scientist	1.0	1.0	1.0	3,077-5,882	70,584	70,584
Totals	14.8	15.0	15.0	\$969,568	\$992,966	\$999,657

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Equal Opportunity Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,400-5,508	112,910	118,560
Totals	2.6	3.0	3.0	\$172,621	\$188,642	\$194,292
Audits Branch:						
Sr Mgt Auditor	0.7	1.0	1.0	5,576-7,275	79,407	83,379
Assoc Mgt Auditor	1.8	2.0	2.0	4,619-6,074	145,776	145,776
Mgt Services Techn	1.0	1.0	1.0	2,495-3,529	42,348	42,348
Totals	3.5	4.0	4.0	\$227,462	\$267,531	\$271,503
Totals, Executive	53.5	60.0	60.0	\$4,673,462	\$5,210,701	\$5,270,339
Spill Prevention and Response						
Chief Dep Director	1.0	1.0	1.0	8,945-9,963	119,556	119,556
Asst Chief Counsel	1.0	1.0	1.0	8,930-10,344	124,128	124,128
Deputy Administrator	1.0	1.0	1.0	7,984-8,893	95,808	95,808
Attorney III-Spec	4.5	5.0	5.0	7,682-9,857	578,856	584,145
Sr Toxicologist	1.0	1.0	1.0	6,733-8,385	100,620	100,620
Veterinarian Specialist-General	1.0	1.0	1.0	6,543-8,160	97,920	97,920
Staff Toxicologist-Spec	3.0	4.0	4.0	6,404-7,979	362,944	362,944
Environmental Program Manager I, (Supvr)	3.0	3.0	3.0	6,275-7,802	280,872	280,872
C.E.A. A	1.0	1.0	1.0	6,173-8,874	106,488	106,488
Sr Info Systems Analyst-Supvr	1.0	-	-	5,850-7,689	-	-
Research Program Spec. III-Econ	2.0	2.0	2.0	5,831-7,300	171,039	171,039
Sr Industrial Hygienist	2.0	2.0	2.0	5,633-7,527	180,648	180,648
Staff Services Mgr II-Supvry	2.0	1.0	1.0	5,576-6,929	81,034	83,148
Oil Spill Prevention Supvr II	2.0	2.0	2.0	5,569-6,991	167,784	167,784
Senior Environmental Scientist-Supv	4.0	5.0	5.0	5,450-6,775	400,461	400,909
Senior Environmental Scientist-Spec	20.9	22.0	22.0	5,445-6,772	1,748,599	1,762,437
Staff Services Mgr I	1.6	1.0	1.0	5,079-6,311	75,732	75,732
Staff Info Systems Analyst-Spec	2.0	-	-	5,065-6,466	-	-
Staff Programmer Analyst-Spec	1.0	-	-	5,065-6,660	-	-
Oil Spill Prevention Supvr I	3.2	4.0	4.0	5,062-6,355	279,401	285,407
Staff Chemist	3.0	3.0	3.0	4,993-6,325	227,700	227,700
Assoc Toxicologist	1.0	1.0	1.0	4,833-6,596	79,152	79,152
Research Program Spec I	2.0	2.0	2.0	4,833-6,050	146,400	146,400
Oil Spill Prevention Spec	21.4	29.0	29.0	4,737-5,881	1,935,003	1,956,984
Attorney	-	1.0	1.0	4,674-8,141	75,163	75,163
Assoc Info Systems Analyst-Spec	3.0	-	-	4,619-6,074	-	-
Assoc Programmer Analyst-Spec	1.4	-	-	4,619-6,074	-	-
Assoc Govtl Prog Analyst	18.1	20.0	20.0	4,400-5,508	1,278,348	1,293,394
Info Officer I-Spec	1.7	3.0	3.0	4,400-5,508	177,850	183,694
Telecomm Systems Analyst II	1.0	-	-	4,400-5,784	-	-
Administrative Asst I	1.0	1.0	1.0	3,658-4,792	54,948	54,948
Lab Techn II-Animal Pathology	2.0	2.0	2.0	3,658-4,577	109,848	109,848
Chemist	1.0	2.0	2.0	3,293-5,773	115,021	115,021
Fish Habitat Asst	1.0	1.0	1.0	3,136-3,922	47,064	47,064
Wildlife Habitat Asst	1.0	1.0	1.0	3,136-3,922	48,924	48,924
Research Analyst I-Geographic Info	1.0	1.0	1.0	3,106-4,810	54,696	56,874
Environmental Scientist	19.0	26.0	26.0	3,077-5,882	1,725,978	1,750,213
Staff Services Analyst-Gen	2.6	3.0	3.0	2,817-4,579	147,600	154,262

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Fish & Wildlife Tech	1.0	1.0	1.0	2,779-3,611	43,332	43,332
Dispatcher-Clerk	-	6.0	6.0	2,771-3,469	230,960	230,960
Office Techn-Typing	6.1	7.0	7.0	2,686-3,362	274,353	275,440
Business Service Asst-Spec	2.1	2.0	2.0	2,495-3,819	91,656	91,656
Mgt Services Techn	3.9	4.0	4.0	2,495-3,529	156,984	158,484
Office Asst-Typing	1.0	1.5	1.5	2,143-2,911	48,111	48,771
Totals, Spill Prevention and Response	153.5	174.5	174.5	\$10,893,943	\$12,040,981	\$12,147,869
Wildlife and Fisheries Division						
C.E.A. B	1.0	1.0	1.0	8,594-10,237	113,700	113,700
Aquaculture Coordinator	1.0	1.0	1.0	7,984-8,893	95,808	95,808
Environmental Program Manager I, (Supvr)	0.9	1.0	1.0	6,275-7,802	89,248	93,289
Senior Environmental Scientist-Spec	1.0	2.0	2.0	5,445-6,772	153,384	153,384
Research Prog Spec II-Econ	1.0	1.0	1.0	5,309-6,645	68,841	72,287
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	75,732	75,732
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,400-5,508	255,240	258,201
Staff Services Analyst-Gen	0.4	-	-	2,817-4,579	-	-
Office Techn-Gen	1.0	1.0	1.0	2,638-3,305	37,872	39,268
Totals	11.3	12.0	12.0	\$811,226	\$889,825	\$901,669
Wildlife Branch:						
Veterinarian Specialist-General	2.0	2.0	2.0	6,543-8,160	195,840	195,840
Environmental Program Manager I, (Supvr)	3.8	3.0	3.0	6,275-7,802	274,635	278,815
C.E.A. A	1.0	1.0	1.0	6,173-8,874	98,316	98,316
Senior Environmental Scientist-Supv	2.5	3.0	3.0	5,450-6,775	243,900	243,900
Senior Environmental Scientist-Spec	18.6	19.0	19.0	5,445-6,772	1,516,631	1,526,005
Veterinarian-General	1.0	1.0	1.0	4,949-7,802	89,341	92,616
Associate Land Agent	-	1.0	1.0	4,711-5,900	34,000	34,000
Assoc Govtl Prog Analyst ¹	2.0	3.0	3.0	4,400-5,508	191,640	191,640
Environmental Scientist	14.2	15.0	15.0	3,077-5,882	941,227	960,963
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	51,504	54,084
Totals	46.1	49.0	49.0	\$3,467,261	\$3,637,034	\$3,676,179
Fisheries Branch:						
Senior Engineering Geologist ²	-	3.0	3.0	8,122-9,234	329,184	329,184
Research Scientist Supervisor I-Mngr	0.2	2.0	2.0	6,409-7,986	143,448	143,448
Environmental Program Manager I, (Supvr)	2.9	3.0	3.0	6,275-7,802	262,548	266,316
C.E.A. A	1.0	1.0	1.0	6,173-8,874	95,952	95,952
Senior Environmental Scientist-Supvr	4.0	4.0	4.0	5,450-6,775	325,200	325,200
Senior Environmental Scientist-Spec ³	14.5	16.8	16.8	5,445-6,772	1,317,229	1,332,863
Research Scientist II-Microbiology	0.1	1.0	1.0	5,309-6,596	77,700	79,152
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Sr Fish Pathologist	2.8	-	-	4,951-6,156	-	-
Veterinarian-General	1.0	1.0	1.0	4,949-7,802	91,368	93,624
Research Scientist I-Microbiology	0.3	3.0	3.0	4,833-6,006	197,167	205,683
Statistical Methods Analyst III	1.0	1.0	1.0	4,611-5,770	65,658	68,250
Assoc Fish Pathologist	2.8	-	-	4,411-5,478	-	-
Assoc Govtl Prog Analyst	2.5	3.0	3.0	4,400-5,508	195,439	198,288
Lab Techn II-Animal Pathology	3.0	3.0	3.0	3,658-4,577	161,728	163,862
Mate Fish and Game Vessel	1.0	1.0	1.0	3,580-4,120	49,440	49,440
Environmental Scientist ⁴	13.8	20.0	20.0	3,077-5,882	1,216,177	1,244,758
Staff Services Analyst-Gen	2.3	2.0	2.0	2,817-4,579	99,210	101,424

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Word Processing Techn	1.0	1.0	1.0	2,324-3,064	36,768	36,768
Totals	55.2	66.8	66.8	\$3,814,291	\$4,739,948	\$4,809,944
Wetlands Restoration Branch						
C.E.A. B	-	1.0	1.0	8,594-10,237	109,440	109,440
Senior Engineering Geologist	-	1.0	1.0	8,122-9,234	107,601	107,601
Senior Hydraulic Engineer	-	2.0	2.0	8,115-10,155	225,459	225,459
Environmental Program Manager I, (Supvr)	-	2.0	2.0	6,939-7,880	183,606	183,606
Senior Environmental Scientist-Supvr	-	3.0	3.0	5,450-6,775	227,126	227,126
Research Program Spec II-Geographic Info	-	2.0	2.0	5,309-6,645	147,500	147,500
Assoc Govtl Prog Analyst	-	2.0	2.0	4,400-5,508	122,246	122,246
Environmental Scientist	-	4.0	4.0	3,077-5,882	262,827	262,827
Totals	-	17.0	17.0	-	\$1,385,805	\$1,385,805
Totals, Wildlife and Fisheries Division	112.6	144.8	144.8	\$8,092,778	\$10,652,612	\$10,773,597
Ecosystem Conservation Division						
C.E.A. B	1.0	1.0	1.0	8,594-10,237	117,120	117,120
Exec Asst	0.9	1.0	1.0	3,288-4,116	44,224	46,432
Totals	1.9	2.0	2.0	\$155,609	\$161,344	\$163,552
Renewable Energy Branch:						
Assistant Secretary, Climate Change	1.0	1.0	1.0	6,605-7,357	79,260	79,260
Environmental Program Manager I, (Supvr)	0.3	-	-	6,275-7,802	-	-
Senior Environmental Scientist-Supvr	0.4	1.0	1.0	5,450-6,775	78,936	78,936
Senior Environmental Scientist-Spec	0.7	2.0	2.0	5,445-6,772	157,800	157,800
Research Prog Spec I-Geographic	0.3	1.0	1.0	4,833-6,050	65,278	65,278
Environmental Scientist	1.6	2.0	2.0	3,077-5,882	100,287	105,306
Staff Services Analyst-Gen	0.3	-	-	2,817-4,579	-	-
Totals	4.6	7.0	7.0	\$322,213	\$481,561	\$486,580
Habitat Conservation Planning Branch:						
Environmental Program Manager I, (Supvr)	4.2	5.0	5.0	6,275-7,802	449,609	453,564
C.E.A. A	1.0	1.0	1.0	6,173-8,874	98,316	98,316
Senior Environmental Scientist-Supvr	3.0	5.0	5.0	5,450-6,775	389,708	393,458
Senior Environmental Scientist-Spec	10.8	19.0	19.0	5,445-6,772	1,396,568	1,412,991
Senior Land Agent-Spec	1.0	2.0	2.0	5,441-6,811	154,056	154,056
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Govtl Prog Analyst	4.7	6.0	6.0	4,400-5,508	372,972	375,634
Environmental Scientist	8.5	18.0	18.0	3,077-5,882	1,003,266	1,022,728
Office Techn-Typing	-	1.0	1.0	2,740-3,329	35,088	35,088
Mgt Services Techn	1.0	1.0	1.0	2,495-3,529	42,348	42,348
Totals	35.2	59.0	59.0	\$2,529,618	\$4,017,663	\$4,063,915
Water Branch:						
Sr Hyd Engr	1.0	1.0	1.0	8,115-10,155	116,072	116,072
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-9,095	109,140	109,140
Environmental Program Manager I, (Supvr)	2.8	3.0	3.0	6,275-7,802	272,647	277,902
C.E.A. A	1.0	1.0	1.0	6,173-8,874	98,316	98,316
Senior Environmental Scientist-Supvr	3.3	4.0	4.0	5,450-6,775	295,584	302,240
Senior Environmental Scientist-Spec	11.3	12.0	12.0	5,445-6,772	917,438	932,503
Staff Services Mgr I	0.9	1.0	1.0	5,079-6,311	71,148	74,362
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,400-5,508	119,776	122,460
Environmental Scientist	11.2	11.0	11.0	3,077-5,882	652,788	679,262
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,819	45,828	45,828

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Office Asst-Typing	1.0	1.0	1.0	2,143-2,911	34,932	34,932
Totals	36.1	38.0	38.0	\$2,570,797	\$2,733,669	\$2,793,017
Engineering:						
Senior Engineering Geologist	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Sr Hydraulic Engineer	3.5	4.0	4.0	8,115-10,155	487,440	487,440
Sr Civil Engineer	1.0	1.0	1.0	7,377-9,234	110,808	110,808
Assoc Civil Engineer	0.7	1.0	1.0	6,927-8,670	89,096	93,554
Civil Engineering Assoc	1.0	1.0	1.0	4,960-6,208	74,496	74,496
Transportation Engineer-Civil	1.0	1.0	1.0	4,608-8,630	91,620	91,620
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Totals	9.2	10.0	10.0	\$931,755	\$1,015,796	\$1,020,254
Totals, Ecosystem Conservation Division	87.0	116.0	116.0	\$6,509,992	\$8,410,033	\$8,527,318
Regions						
Northern Region - Region 1:						
Envirntrl Prog Mgr II	1.0	1.0	1.0	8,006-9,095	109,140	109,140
Environmental Program Manager I, (Supvr)	4.0	5.0	5.0	6,275-7,802	454,800	464,136
C.E.A. A	1.0	1.0	1.0	6,173-8,874	106,488	106,488
Senior Environmental Scientist-Supvr	12.7	13.0	13.0	5,450-6,775	1,021,570	1,035,741
Senior Environmental Scientist-Spec	23.6	23.0	23.0	5,445-6,772	1,795,727	1,823,856
Sr Hatchery Supvr	1.0	1.0	1.0	5,199-6,512	78,144	78,144
Administrative Officer III, Resources Agency	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Sr Fish and Wildlife Habitat Supvr	1.2	1.0	1.0	4,743-5,935	71,220	71,220
Research Analyst II-Geographic Info	4.0	4.0	4.0	4,619-5,784	277,632	277,632
Engineering Geologist	1.0	1.0	1.0	4,608-8,675	104,100	104,100
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	125,359	127,939
Fish Habitat Supvr	1.6	2.0	2.0	4,312-5,396	115,440	121,212
Fish Hatchery Mgr II	5.0	5.0	5.0	4,312-5,396	319,633	323,190
Wildlife Habitat Supvr II	2.8	3.0	3.0	4,312-5,396	194,256	194,256
Sr. Personnel Specialist	0.9	1.0	1.0	3,658-4,579	43,896	46,092
Fish Hatchery Mgr I	4.2	5.0	5.0	3,590-4,493	253,053	260,621
Fish Habitat Specialist	3.4	4.0	4.0	3,587-4,490	212,160	216,495
Wildlife Habitat Supvr I	5.9	6.0	6.0	3,587-4,490	328,552	328,860
Tractor Operator-Laborer	1.1	-	-	3,350-4,228	-	-
Administrative Officer I, Resources Agency	1.0	1.0	1.0	3,207-4,761	56,784	57,132
Fish Habitat Asst	1.8	2.0	2.0	3,136-3,922	78,694	82,542
Wildlife Habitat Asst	2.7	3.0	3.0	3,136-3,922	135,687	137,763
Environmental Scientist	56.1	61.5	61.5	3,077-5,882	4,028,270	4,116,860
Staff Services Analyst-Gen	0.4	-	-	2,817-4,579	-	-
Fish & Wildlife Tech	33.5	34.0	34.0	2,779-3,611	1,438,163	1,458,013
Supvng Prog Techn I	2.0	2.0	2.0	2,745-3,434	82,416	82,416
Office Techn-Typing	6.0	6.9	6.9	2,686-3,362	251,569	256,334
Prog Techn II	0.5	1.0	1.0	2,638-3,305	37,602	39,090
Personnel Specialist	1.3	2.0	2.0	2,602-4,189	92,579	94,878
Mgt Services Techn	4.9	5.0	5.0	2,495-3,529	211,740	211,740
Prog Techn	1.7	2.0	2.0	2,280-3,064	64,777	66,216
Totals	189.3	199.4	199.4	\$11,530,319	\$12,165,183	\$12,367,838
North Central Region - Region 2:						
Assoc Hyd Engr	1.0	1.0	1.0	6,897-8,630	98,641	98,641
Environmental Program Manager I, (Supvr)	3.0	3.0	3.0	6,275-7,802	267,632	271,648

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C.E.A. A	0.9	1.0	1.0	6,173-8,874	98,316	98,316
Senior Environmental Scientist-Supvr	10.2	11.0	11.0	5,450-6,775	854,962	871,196
Senior Environmental Scientist-Spec	17.7	18.0	18.0	5,445-6,772	1,453,514	1,459,014
Sr Hatchery Supvr	1.0	1.0	1.0	5,199-6,512	72,491	76,113
Administrative Officer III, Resources Agency	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Fish And Wildlife Interpreter III	1.0	1.0	1.0	4,951-6,156	73,872	73,872
Administrative Officer II, Resources Agency	0.8	1.0	1.0	4,622-5,743	68,916	68,916
Research Analyst II-Geographic Info	1.8	2.0	2.0	4,619-5,784	128,094	131,034
Fish And Wildlife Interpreter II	2.0	2.0	2.0	4,411-5,478	129,315	131,124
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Fish Habitat Supvr	1.0	1.0	1.0	4,312-5,396	64,752	64,752
Fish Hatchery Mgr II	4.0	3.0	3.0	4,312-5,396	191,856	193,781
Wildlife Habitat Supvr II	2.0	2.0	2.0	4,312-5,396	117,798	123,643
Sr. Personnel Specialist	1.0	1.0	1.0	3,658-4,579	52,944	54,661
Fish Hatchery Mgr I	3.7	4.0	4.0	3,590-4,493	192,957	202,607
Fish Habitat Spec	2.0	2.0	2.0	3,587-4,490	104,912	107,282
Wildlife Habitat Supvr I	4.3	3.0	3.0	3,587-4,490	162,801	162,801
Tractor Operator-Laborer	4.6	4.0	4.0	3,350-4,228	180,336	182,408
Wildlife Habitat Asst	-	1.0	1.0	3,199-4,000	47,064	47,064
Environmental Scientist	33.7	33.0	33.0	3,077-5,882	2,176,802	2,216,188
Exec Secretary I	1.0	1.0	1.0	3,020-3,782	45,384	45,384
Staff Services Analyst-Gen	2.7	3.0	3.0	2,817-4,579	136,573	138,360
Fish & Wildlife Tech	31.9	33.0	33.0	2,779-3,611	1,391,678	1,409,281
Office Techn-Typing	7.8	8.8	8.8	2,686-3,362	318,096	326,427
Prog Techn II	1.0	1.0	1.0	2,638-3,305	39,375	39,660
Personnel Specialist	1.0	1.0	1.0	2,602-4,189	45,276	46,457
Business Service Asst-Spec	0.7	-	-	2,495-3,819	-	-
Totals	143.8	144.8	144.8	\$8,548,674	\$8,656,185	\$8,782,458
Bay Delta Region - Region 3:						
Senior Engineering Geologist ¹	-	1.0	1.0	8,122-9,234	109,728	109,728
Program Manager II, CA Bay-Delta Authority	0.5	-	-	7,265-8,248	-	-
Environmental Program Manager I, (Supvr)	6.6	7.0	7.0	6,275-7,802	642,202	651,784
C.E.A. A	0.8	1.0	1.0	6,173-8,874	103,920	103,920
Senior Environmental Scientist-Supvr ¹	13.2	16.0	16.0	5,450-6,775	1,259,576	1,273,895
Senior Environmental Scientist-Spec	10.5	12.0	12.0	5,445-6,772	962,957	966,027
Sr Hatchery Supvr	1.0	1.0	1.0	5,199-6,512	78,144	78,144
Administrative Officer III, Resources Agency	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Fish And Wildlife Interpreter III	1.0	1.0	1.0	4,951-6,156	73,872	73,872
Administrative Officer II, Resources Agency	0.3	-	-	4,622-5,743	-	-
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,784	69,408	69,408
Fish And Wildlife Interpreter II	1.0	1.0	1.0	4,411-5,478	65,736	65,736
Assoc Govtl Prog Analyst ¹	0.9	3.0	3.0	4,400-5,508	186,667	186,667
Fish Hatchery Mgr II	1.0	1.0	1.0	4,312-5,396	58,476	61,404
Wildlife Habitat Supvr II	2.0	1.9	1.9	4,312-5,239	123,029	123,029
Sr Personnel Specialist	1.0	1.0	1.0	3,658-4,579	54,948	54,948
Fish Hatchery Mgr I	1.0	1.0	1.0	3,590-4,493	53,916	53,916
Fish Habitat Spec	1.0	1.0	1.0	3,587-4,490	53,880	53,880
Wildlife Habitat Supvr I	2.0	2.0	2.0	3,587-4,490	107,104	107,760
Mate Fish and Game Vessel	4.9	5.0	5.0	3,580-4,120	247,138	247,200

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Tractor Operator-Laborer	2.0	2.0	2.0	3,350-4,228	89,768	91,810
Administrative Officer I, Resources Agency	2.0	2.0	2.0	3,207-4,761	106,596	109,066
Wildlife Habitat Asst	4.3	5.0	5.0	3,136-3,922	238,710	239,040
Environmental Scientist	52.0	54.0	54.0	3,077-5,882	3,439,588	3,496,805
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,698	42,326	42,326
Staff Services Analyst-Gen	3.2	4.0	4.0	2,817-4,579	203,766	208,464
Fish & Wildlife Tech	10.7	12.0	12.0	2,779-3,611	490,523	499,829
Office Techn-Typing	9.4	8.0	8.0	2,686-3,362	322,752	322,752
Mgt Services Techn	0.5	0.5	0.5	2,495-3,529	21,174	21,174
Sr Lab Asst	6.7	11.0	11.0	2,495-3,122	357,954	363,775
Prog Techn	1.0	1.0	1.0	2,280-3,064	36,768	36,768
Key Data Operator	1.0	1.0	1.0	2,153-3,064	36,768	36,768
Office Asst-Typing	-	1.0	1.0	2,143-2,911	26,358	27,678
Totals	144.5	160.4	160.4	\$8,723,065	\$9,739,484	\$9,853,305
Central Region - Region 4:						
Assoc Hyd Engr	1.0	1.0	1.0	6,897-8,630	103,560	103,560
Staff Toxicologist-Spec	1.0	1.0	1.0	6,404-7,979	93,172	95,748
Environmental Program Manager I, (Supvr)	4.0	4.0	4.0	6,275-7,802	374,006	374,496
C.E.A. A	1.0	1.0	1.0	6,173-8,874	95,448	95,448
Senior Environmental Scientist-Supvr	10.9	11.0	11.0	5,450-6,775	879,728	890,543
Senior Environmental Scientist-Spec	9.7	11.0	11.0	5,445-6,772	836,854	854,640
Sr Hatchery Supvr	1.0	1.0	1.0	5,199-6,512	78,144	78,144
Administrative Officer III, Resources Agency	0.8	1.0	1.0	5,079-6,311	72,286	75,254
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,784	69,408	69,408
Fish And Wildlife Interpreter II	3.7	3.0	3.0	4,411-5,478	191,270	194,258
Assoc Govtl Prog Analyst	1.4	2.0	2.0	4,400-5,508	121,848	126,684
Fish Hatchery Mgr II	3.0	3.0	3.0	4,312-5,396	194,256	194,256
Wildlife Habitat Supvr II	1.0	1.0	1.0	4,312-5,396	64,752	64,752
Sr Personnel Specialist	0.8	1.0	1.0	3,658-4,579	54,948	54,948
Fish Hatchery Mgr I	2.7	3.0	3.0	3,590-4,493	154,415	157,189
Fish Habitat Spec	1.0	1.0	1.0	3,587-4,490	53,880	53,880
Wildlife Habitat Supvr I	3.0	3.0	3.0	3,587-4,490	161,640	161,640
Tractor Operator-Laborer	2.9	3.0	3.0	3,350-4,228	134,688	136,792
Administrative Officer I, Resources Agency	2.0	2.0	2.0	3,207-4,761	108,538	108,984
Fish Habitat Asst	1.0	1.0	1.0	3,136-3,922	48,924	48,924
Wildlife Habitat Asst	3.0	3.0	3.0	3,136-3,922	141,192	141,192
Environmental Scientist	46.7	45.0	45.0	3,077-5,882	2,811,811	2,881,309
Staff Services Analyst-Gen	1.8	2.0	2.0	2,817-4,579	81,816	85,912
Fish & Wildlife Tech	24.0	24.0	24.0	2,779-3,611	969,098	994,454
Prog Techn II	-	1.0	1.0	2,691-3,371	31,656	33,240
Office Techn-Typing	6.7	6.3	6.3	2,686-3,362	242,122	243,730
Personnel Specialist	1.0	1.0	1.0	2,602-4,189	49,515	50,229
Business Service Asst-Spec	3.8	4.0	4.0	2,495-3,819	175,394	178,785
Mgt Services Techn	1.0	1.0	1.0	2,495-3,529	42,348	42,348
Prog Techn	0.9	1.0	1.0	2,280-3,064	47,268	47,268
Totals	141.8	143.3	143.3	\$8,403,023	\$8,483,985	\$8,638,015
South Coast Region - Region 5:						
Environmental Program Manager I, (Supvr)	3.0	3.0	3.0	6,275-7,802	275,214	279,750
C.E.A. A	1.0	1.0	1.0	6,173-8,874	111,660	111,660

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Senior Environmental Scientist-Supvr	8.6	8.0	8.0	5,450-6,775	633,848	637,776
Senior Environmental Scientist-Spec	16.5	17.0	17.0	5,445-6,772	1,363,137	1,375,180
Administrative Officer III, Resources Agency	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,833-6,050	72,600	72,600
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	132,192	132,192
Sr Personnel Specialist	0.9	1.0	1.0	3,658-4,579	52,338	52,338
Administrative Officer I, Resources Agency	0.6	1.0	1.0	3,207-4,761	47,520	47,520
Wildlife Habitat Asst	2.3	3.0	3.0	3,136-3,922	140,022	141,192
Environmental Scientist	28.7	29.0	29.0	3,077-5,882	1,839,031	1,876,051
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,579	99,480	100,608
Fish And Wildlife Interpreter I	1.0	1.0	1.0	2,817-4,308	51,696	51,696
Fish & Wildlife Tech	2.6	2.0	2.0	2,779-3,611	86,216	86,664
Office Techn-Typing	5.7	6.0	6.0	2,686-3,362	240,578	241,868
Secretary	1.0	1.0	1.0	2,686-3,363	40,356	40,356
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,819	45,828	45,828
Office Asst-Typing	-	0.5	0.5	2,143-2,969	13,839	13,839
Totals	78.9	80.5	80.5	\$5,190,212	\$5,321,287	\$5,382,850
Inland Deserts Region - Region 6:						
Envirntrl Prog Mgr II ⁵	1.0	1.0	1.0	8,006-9,095	109,140	109,140
Environmental Program Manager I, (Supvr) ⁶	3.0	3.0	3.0	6,275-7,802	280,299	280,872
C.E.A. A	0.9	1.0	1.0	6,173-8,874	103,236	103,236
Senior Environmental Scientist-Supvr ⁷	6.7	9.0	9.0	5,450-6,775	691,136	700,753
Senior Environmental Scientist-Spec	5.0	5.0	5.0	5,445-6,772	401,782	405,396
Sr Hatchery Supvr	1.0	1.0	1.0	5,199-6,512	78,144	78,144
Administrative Officer III, Resources Agency	0.8	1.0	1.0	5,079-6,311	73,596	75,732
Research Prog Spec I-Geographic ⁸	1.0	1.0	1.0	4,833-6,050	72,600	72,600
Assoc Govtl Prog Analyst ⁹	2.5	3.0	3.0	4,400-5,508	195,744	198,288
Fish Hatchery Mgr II	3.8	4.0	4.0	4,312-5,396	239,416	245,244
Wildlife Habitat Supvr II	1.0	1.0	1.0	4,312-5,396	64,752	64,752
Sr Personnel Specialist	1.0	1.0	1.0	3,658-4,579	54,948	54,948
Fish Hatchery Mgr I	6.4	6.0	6.0	3,590-4,493	298,318	307,851
Wildlife Habitat Supvr I	3.0	3.0	3.0	3,587-4,490	161,640	161,640
Tractor Operator-Laborer	2.0	2.0	2.0	3,350-4,228	92,640	92,640
Wildlife Habitat Assistant	0.8	1.0	1.0	3,136-3,922	46,674	47,064
Research Analyst I-Geographic Info	1.0	1.0	1.0	3,106-4,810	55,140	57,156
Environmental Scientist ¹⁰	33.8	35.0	35.0	3,077-5,882	2,128,331	2,180,949
Exec Secretary I	1.0	1.0	1.0	3,020-3,782	45,384	45,384
Staff Services Analyst-Gen	1.5	1.0	1.0	2,817-4,579	45,714	45,828
Fish & Wildlife Tech ⁹	33.5	33.0	33.0	2,779-3,611	1,353,510	1,381,587
Office Techn-Typing	5.0	6.6	6.6	2,686-3,362	246,490	252,401
Prog Techn II	1.0	1.0	1.0	2,638-3,305	39,660	39,660
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,819	45,828	45,828
Office Asst-Typing	1.9	2.6	2.6	2,143-2,911	74,470	76,450
Totals	119.6	125.2	125.2	\$6,635,644	\$6,998,592	\$7,123,543
Marine Region - Region 7:						
Environmental Program Manager I, (Supvr)	4.0	4.0	4.0	6,275-7,802	374,496	374,496
C.E.A. A	1.0	1.0	1.0	6,173-8,874	93,780	93,780
Senior Environmental Scientist-Supvr	16.7	17.0	17.0	5,450-6,775	1,358,003	1,373,392
Senior Environmental Scientist-Spec	7.6	7.0	7.0	5,445-6,772	568,848	568,848

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Administrative Officer III, Resource	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Master Fish & Game Vessel	0.1	-	-	4,837-5,471	-	-
Administrative Officer II, Resources Agency	1.0	1.0	1.0	4,622-5,743	68,916	68,916
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,784	69,408	69,408
Statistical Methods Analyst III	2.0	2.0	2.0	4,611-5,770	135,191	135,191
Fish And Wildlife Interpreter II	1.0	1.0	1.0	4,411-5,478	59,016	61,968
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,400-5,508	257,855	261,711
Research Writer	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Sr Personnel Specialist	1.0	1.0	1.0	3,658-4,579	52,338	52,338
Supvng Prog Techn III	1.0	1.0	1.0	3,358-4,208	50,496	50,496
Administrative Officer I, Resources Agency	1.6	1.0	1.0	3,207-4,761	57,132	57,132
Motor Vessel Engr	1.0	1.0	1.0	3,120-3,759	45,108	45,108
Research Analyst I-Geographic Info	1.0	1.0	1.0	3,106-4,810	51,032	53,586
Environmental Scientist	58.3	63.0	63.0	3,077-5,882	3,913,895	4,035,467
Exec Secretary I	0.7	1.0	1.0	3,020-3,782	40,635	42,663
Staff Services Analyst-Gen	3.3	5.0	5.0	2,817-4,579	244,101	247,795
Fish & Wildlife Tech	5.0	5.0	5.0	2,779-3,611	195,704	204,128
Office Techn-Typing	4.9	5.0	5.0	2,686-3,362	197,056	198,839
Personnel Specialist	1.0	1.0	1.0	2,602-4,189	50,268	50,268
Business Service Asst-Spec	0.6	-	-	2,495-3,819	-	-
Mgt Services Techn	2.0	2.0	2.0	2,495-3,529	84,696	84,696
Prog Techn	7.0	7.5	7.5	2,280-3,064	260,928	263,034
Totals	128.8	134.5	134.5	\$7,972,545	\$8,370,730	\$8,535,088
Totals, Regions	946.7	988.1	988.1	\$57,003,482	\$59,735,446	\$60,683,097
Data and Technology Division						
C.E.A. B	-	1.0	1.0	8,594-10,237	103,236	103,236
Sr Info Systems Analyst-Supvr	-	1.0	1.0	5,850-7,689	94,116	94,116
Sr Info Systems Analyst-Spec	-	1.0	1.0	5,571-7,322	87,867	89,616
Staff Info Systems Analyst-Spec	-	1.0	1.0	5,065-6,660	79,920	79,920
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,508	54,560	57,288
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,579	49,668	52,149
Office Techn-Typing	-	1.0	1.0	2,686-3,362	40,344	40,344
Totals	-	7.0	7.0	-	\$509,711	\$516,669
IT Operations Branch						
Data Processing Mgr III	0.8	1.0	1.0	7,118-8,486	96,408	100,296
Sr Info Systems Analyst-Supvr	6.1	5.0	5.0	5,850-7,689	422,841	430,149
Sr Info Systems Analyst-Spec	10.0	6.0	6.0	5,571-7,322	483,515	491,856
Sr Programmer Analyst-Spec	1.5	-	-	5,571-7,322	-	-
Systems Software Specialist II-Tech	0.6	1.0	1.0	5,561-7,310	86,480	87,720
Staff Info Systems Analyst-Spec	24.6	20.0	20.0	5,065-6,660	1,553,257	1,569,994
Staff Programmer Analyst-Spec	6.6	1.0	1.0	5,065-6,660	74,912	78,330
Telecomm Systems Mgr I-Spec	1.0	1.0	1.0	4,833-6,353	75,956	76,236
Assoc Info Systems Analyst-Spec	8.6	9.0	9.0	4,619-6,074	615,630	624,548
Assoc Programmer Analyst-Spec	3.0	2.0	2.0	4,619-6,074	127,066	130,210
Assoc Govtl Prog Analyst	0.8	-	-	4,400-5,508	-	-
Telecomm Systems Analyst II	0.2	2.0	2.0	4,400-5,784	122,648	125,310
Totals	63.8	48.0	48.0	\$4,901,297	\$3,658,713	\$3,714,649
Biogeographic Data Branch:						
C.E.A. B	1.0	-	-	8,594-10,237	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Environmental Program Manager I, (Supvr)	1.0	1.0	1.0	6,275-7,802	93,624	93,624
Research Mgr II-Geographic Info	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Staff Environmental Scientist-Supvr	0.5	1.0	1.0	5,450-6,775	67,038	70,392
Staff Environmental Scientist-Spec	2.6	3.0	3.0	5,445-6,772	227,290	230,529
Research Prog Spec II-Geographic In	2.3	3.0	3.0	5,309-6,645	236,884	239,220
Research Prog Spec I-Geographic	4.2	4.0	4.0	4,833-6,050	281,308	286,340
Research Analyst II-Geographic Info	6.2	7.0	7.0	4,619-5,784	471,876	474,648
Environmental Scientist	7.4	8.0	8.0	3,077-5,882	489,038	506,132
Staff Services Analyst-Gen	1.0	-	-	2,817-4,579	-	-
Office Techn-Typing	1.0	-	-	2,686-3,362	-	-
Totals	28.2	28.0	28.0	\$1,948,009	\$1,950,206	\$1,984,033
IT Systems Branch						
Sr Info Systems Analyst-Supvr	-	2.0	2.0	5,850-7,689	184,536	186,384
Staff Services Manager II-Supvr	-	1.0	1.0	5,576-6,929	83,148	83,148
Sr Info Systems Analyst-Spec	-	3.0	3.0	5,571-7,322	263,601	268,848
Sr Programmer Analyst-Spec	-	2.0	2.0	5,571-7,322	175,728	179,232
Staff Info Systems Analyst-Spec	-	6.0	6.0	5,065-6,660	436,278	451,697
Staff Programmer Analyst-Spec	-	7.0	7.0	5,065-6,660	550,788	563,927
Assoc Info Systems Analyst-Spec	-	4.0	4.0	4,619-6,074	261,444	271,568
Assoc Programmer Analyst-Spec	-	3.0	3.0	4,619-6,074	190,488	200,013
Totals	-	28.0	28.0	-	\$2,146,011	\$2,204,817
Totals, Data and Technology Division	92.0	111.0	111.0	\$6,849,306	\$8,264,641	\$8,420,168
Administration Division						
C.E.A. B	0.8	1.0	1.0	8,594-10,237	111,816	111,816
Administrative Asst I	0.3	-	-	3,658-4,792	-	-
Staff Services Analyst-Gen	0.7	1.0	1.0	2,817-4,579	53,320	54,830
Totals	1.8	2.0	2.0	\$143,964	\$165,136	\$166,646
Budget Branch:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,698	91,248	92,376
Staff Services Mgr I	1.7	2.0	2.0	5,079-6,311	147,729	150,747
Assoc Budget Analyst	5.6	6.0	6.0	4,400-5,508	384,859	387,739
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	54,918	57,659
Staff Services Analyst-Gen	1.0	2.0	2.0	2,817-4,579	86,793	89,016
Office Techn-Typing	0.7	1.0	1.0	2,686-3,362	32,232	33,840
Totals	11.0	13.0	13.0	\$704,392	\$797,779	\$811,377
Human Resources Branch:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,698	90,966	92,376
Staff Services Mgr II-Mgrl	0.9	1.0	1.0	6,173-7,012	84,144	84,144
Staff Services Mgr II-Supvry	2.0	2.0	2.0	5,576-6,929	164,904	166,296
Labor Relations Spec	0.8	1.0	1.0	5,079-6,311	69,160	72,618
Staff Services Mgr I	4.8	5.0	5.0	5,079-6,311	363,583	369,641
Assoc Govtl Prog Analyst	5.5	6.0	6.0	4,400-5,508	377,630	383,116
Assoc Personnel Analyst	10.3	9.6	9.6	4,400-5,508	616,618	623,009
Trng Officer I	1.9	2.0	2.0	4,400-5,508	118,896	121,536
Personnel Supervisor II	0.7	1.0	1.0	4,025-5,039	58,158	60,468
Labor Relations Analyst	0.8	1.0	1.0	3,658-5,511	62,403	64,998
Sr. Personnel Specialist	2.0	2.0	2.0	3,658-4,579	107,810	109,896
Staff Services Analyst-Gen	3.4	4.0	4.0	2,817-4,579	179,520	184,298
Office Techn-Typing	2.9	3.0	3.0	2,686-3,362	108,617	112,078

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	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Personnel Specialist	5.8	7.0	7.0	2,602-4,189	269,776	279,452
Mgt Services Techn	1.6	2.0	2.0	2,495-3,529	83,092	84,380
Totals	44.4	47.6	47.6	\$2,640,877	\$2,755,277	\$2,808,306
Fiscal Operations:						
C.E.A. A	0.9	1.0	1.0	6,173-8,874	74,076	74,076
Exec Asst	1.0	1.0	1.0	3,288-4,116	49,392	49,392
Totals	1.9	2.0	2.0	\$143,452	\$123,468	\$123,468
Business Management Branch:						
Staff Services Mgr III	0.8	1.0	1.0	6,779-7,698	90,940	92,258
Staff Services Mgr II-Supvry	0.2	-	-	5,576-6,929	-	-
Staff Services Mgr I	4.7	5.0	5.0	5,079-6,311	348,580	361,842
Assoc Govtl Prog Analyst	10.4	13.0	13.0	4,400-5,508	778,828	804,026
Staff Services Analyst-Gen	8.3	8.0	8.0	2,817-4,579	388,992	402,029
Office Techn-Typing	0.8	1.0	1.0	2,686-3,362	33,438	35,109
Mailing Machines Operator II	1.0	1.0	1.0	2,649-3,312	40,204	40,576
Mailing Machines Operator I	1.0	1.0	1.0	2,280-3,088	37,056	37,056
Office Asst-Typing	1.0	1.0	1.0	2,143-2,911	34,932	34,932
Totals	28.2	31.0	31.0	\$1,553,678	\$1,752,970	\$1,807,828
Accounting Services Branch:						
Accounting Administrator III	1.0	1.0	1.0	6,779-7,698	92,376	92,376
Accounting Administrator II	1.9	2.0	2.0	5,576-6,929	166,296	166,296
Accounting Administrator I - Supvr	3.3	4.0	4.0	5,079-6,311	300,584	302,928
Staff Administrator Analyst-Acctg	0.8	1.0	1.0	5,079-6,311	75,732	75,732
Sr Acctg Officer-Supvr	5.2	6.0	6.0	4,622-5,743	356,797	371,197
Assoc Acctg Analyst	5.4	6.0	6.0	4,619-5,784	402,403	405,981
Sr Acctg Officer-Spec	3.7	4.0	4.0	4,400-5,508	246,627	253,000
Acctg Officer-Spec	10.6	12.0	12.0	3,841-4,810	635,507	654,932
Accountant Trainee	8.2	9.0	9.0	3,240-3,864	375,819	393,804
Accountant I-Spec	2.9	3.0	3.0	2,870-3,593	129,128	129,348
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	50,022	51,835
Office Techn-Typing	0.9	1.0	1.0	2,686-3,362	33,304	34,968
Acctg Techn	4.0	4.0	4.0	2,638-3,305	151,493	154,427
Totals	48.9	54.0	54.0	\$2,709,800	\$3,016,088	\$3,086,824
License & Revenue Branch:						
Staff Services Mgr III	0.8	1.0	1.0	6,779-7,698	90,940	92,258
Staff Services Mgr II-Supvry	1.2	-	-	5,576-6,929	-	-
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,311	151,464	151,464
Assoc Govtl Prog Analyst	8.2	9.0	9.0	4,400-5,508	569,196	578,025
Supvng Acct Clerk II	1.0	1.0	1.0	3,358-4,208	46,659	48,990
Supvng Prog Techn III	1.0	1.0	1.0	3,358-4,208	50,496	50,496
Materials & Stores Supvr	0.9	1.0	1.0	3,186-4,411	48,228	48,228
Supvng Prog Techn II	1.0	1.0	1.0	2,953-3,698	44,376	44,376
Materials & Stores Spec	1.0	1.0	1.0	2,877-3,939	43,092	43,092
Warehouse Worker	1.0	1.0	1.0	2,877-3,591	39,408	39,408
Staff Services Analyst-Gen	1.8	1.0	1.0	2,817-4,579	53,892	54,948
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Prog Techn II	9.0	9.0	9.0	2,638-3,305	352,792	353,172
Sr Acct Clerk	1.0	1.0	1.0	2,638-3,305	39,660	39,660
Mailing Machines Operator I	1.0	1.0	1.0	2,280-3,088	37,056	37,056

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Prog Techn	5.2	6.0	6.0	2,280-3,064	200,688	206,023
Office Asst Gen	0.9	1.0	1.0	2,074-2,853	34,236	34,236
Limited Examination and Appointment	0.1	-	-	0-1,514	-	-
Totals	38.1	38.0	38.0	\$1,871,520	\$1,842,527	\$1,861,776
Grants Management Branch:						
Staff Services Mgr III	0.2	1.0	1.0	6,779-7,698	92,376	92,376
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Govtl Prog Analyst	5.5	4.0	4.0	4,400-5,508	258,158	262,751
Staff Services Analyst-Gen	-	2.0	2.0	2,817-4,579	84,072	84,072
Totals	7.7	9.0	9.0	\$510,087	\$593,486	\$598,079
Totals, Administration Division	182.0	196.6	196.6	\$10,277,770	\$11,046,731	\$11,264,304
Law Enforcement Division						
C.E.A. B	1.0	1.0	1.0	8,594-10,237	114,732	114,732
Fish and Game Assistant Chief	9.3	8.0	8.0	6,005-8,179	773,650	784,839
Sr Warden-Pilot	1.0	1.0	1.0	5,989-7,802	103,478	103,478
Fish and Game Captain	17.4	20.0	20.0	5,468-7,454	1,849,909	1,881,170
Warden-Pilot	5.9	6.0	6.0	5,458-7,029	530,324	532,750
Sr Wildlife Forensic Spec	1.0	1.0	1.0	5,196-6,459	77,258	77,508
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Fish & Game Patrol Lieut-Supvr	51.3	54.0	54.0	4,770-6,490	4,471,927	4,492,752
Fish & Game Patrol Lieut-Spec	25.9	28.0	28.0	4,767-6,421	2,305,966	2,318,508
Assoc Govtl Prog Analyst	5.0	6.0	6.0	4,400-5,508	376,826	379,746
Fish & Game Warden	251.5	280.0	280.0	3,581-5,755	18,170,510	18,585,845
Fish and Game Warden Cadet	8.0	-	-	3,267-4,406	-	-
Motor Vessel Engr	4.0	4.0	4.0	3,120-3,759	176,112	178,152
Wildlife Forensic Specialist	1.0	1.0	1.0	2,817-5,752	37,427	39,160
Staff Services Analyst-Gen	4.0	4.0	4.0	2,817-4,579	192,555	197,141
Secretary	0.7	-	-	2,686-3,363	-	-
Office Techn-Typing	1.2	2.0	2.0	2,686-3,362	73,782	75,453
Office Assistant-Typing	1.0	1.0	1.0	2,143-2,911	27,678	29,064
Totals, Law Enforcement Division	390.2	418.0	418.0	\$27,819,574	\$29,357,866	\$29,866,030
Totals	2,351.8	2,630.2	2,630.2	\$145,953,888	\$160,780,257	\$163,019,706
FISCAL Current Service Level Adjustment	-	-	-	-	1,631,917	-607,532
TOTALS, AUTHORIZED POSITIONS	2,351.8	2,630.2	2,630.2	\$145,953,888	\$164,044,091	\$161,804,642
Regular/Ongoing Positions	2,026.5	2,219.0	2,219.0	132,752,306	147,098,236	147,098,236
Temporary Help	325.3	411.2	411.2	9,144,742	11,138,912	11,138,912
Overtime	-	-	-	4,056,840	4,175,026	4,175,026

¹ 1.0 Position limited-term to 06/30/2015.² 3.0 Positions limited-term to 06/30/2015.³ 2.0 Positions limited-term to 06/30/2015.⁴ 4.0 Positions limited-term to 06/30/2015.⁵ 0.3 Position limited-term to 06/30/2016.⁶ 1.1 Positions limited-term to 06/30/2016.⁷ 1.8 Positions limited-term to 06/30/2016.⁸ 1.0 Position limited-term to 06/30/2016.⁹ 2.0 Positions limited-term to 06/30/2016.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16

¹⁰ 4.0 Positions limited-term to 06/30/2016.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Exec Director	1.0	1.0	1.0	\$8,976-10,000	\$120,000	\$120,000
Public Land Manager II	1.0	1.0	1.0	6,781-7,698	92,376	92,376
C.E.A.	1.0	1.0	1.0	6,173-13,782	96,876	96,876
Sr Land Agent-Spec	6.3	7.0	7.0	5,441-6,811	537,639	552,154
Public Land Mgt Spec IV	4.5	5.0	5.0	5,441-6,809	399,091	402,805
Staff Services Mgr I	0.9	1.0	1.0	5,079-6,311	70,841	74,059
Staff Programmer Analyst-Specialist	1.0	1.0	1.0	5,065-6,660	79,920	79,920
Staff Counsel	1.0	1.0	1.0	4,674-8,141	73,112	76,769
Public Land Mgt Spec III	0.8	1.0	1.0	4,619-5,784	68,726	69,374
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	55,440	58,212
Assoc Budget Analyst	1.3	1.0	1.0	4,400-5,508	52,800	55,440
Adm Asst I	0.4	1.0	1.0	3,658-4,792	54,948	54,948
Exec Asst	0.5	0.0	0.0	3,288-4,116	-	-
Staff Services Analyst	3.8	4.0	4.0	2,817-4,579	202,149	209,258
Office Techn-Typing	0.9	1.0	1.0	2,686-3,362	32,232	33,840
Temporary Help	1.1	1.0	1.0	(45,739)	54,000	54,000
FISCAL Current Service Level Adjustment	-	-	-	-	10,850	-29,031
TOTALS, AUTHORIZED POSITIONS	26.5	28.0	28.0	\$1,850,808	\$2,001,000	\$2,001,000
Regular/Ongoing Positions	25.4	27.0	27.0	1,805,069	1,947,000	1,947,000
Temporary Help	1.1	1.0	1.0	45,739	54,000	54,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Members State Commission Per Diem	-	-	-	\$100/day	\$100,800	\$100,800
Members State Commission Preparation	-	-	-	12.50/hr	100,800	100,800
Exec Director	1.0	1.0	1.0	9,416-10,488	125,856	125,856
Chief Counsel I	1.0	1.0	1.0	9,182-10,637	127,644	127,644
C.E.A. B	1.0	1.0	1.0	8,594-10,237	126,156	126,156
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-9,095	105,912	109,140
Supervising Attorney	1.0	1.0	1.0	7,686-9,769	117,228	117,228
Attorney III	3.6	4.0	4.0	7,682-9,857	460,844	466,144
Sr Engr	1.0	1.0	1.0	7,377-9,234	110,808	110,808
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	6,275-7,802	184,956	187,248
C.E.A. A ¹	5.1	6.0	6.0	6,173-8,874	603,132	603,132
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,689	96,881	96,881
Coastal Prog Mgr ²	12.9	15.0	15.0	5,576-6,929	1,217,876	1,230,976
Staff Services Mgr II-Supvry	2.0	2.0	2.0	5,576-6,929	163,435	165,781
Senior Envirntl Scientist ³	1.2	4.0	4.0	5,445-6,772	289,285	299,690
Accounting Administrator I-Supvry	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Coastal Prog Analyst III ⁴	18.5	21.0	21.0	5,079-6,311	1,537,743	1,561,361
Staff Info Systems Analyst-Spec ⁵	0.6	1.0	1.0	5,065-6,660	65,678	68,961
Staff Programmer Analyst-Spec	0.5	1.0	1.0	5,065-6,660	68,403	71,823
Attorney ⁶	3.0	3.5	3.5	4,674-8,141	308,410	320,370
Assoc Info Systems Analyst-Spec	3.0	3.0	3.0	4,619-6,074	229,596	229,596
Coastal Prog Analyst II ⁷	34.2	41.7	41.7	4,619-5,784	2,689,365	2,752,923
Sr Legal Analyst	2.0	2.0	2.0	4,619-5,784	138,816	138,816
Assoc Personnel Analyst	2.0	2.0	2.0	4,400-5,508	131,772	132,192
Adm Asst II	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Assoc Govtl Prog Analyst	3.5	5.0	5.0	4,400-5,508	301,689	310,157
Assoc Business Mgt Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Accounting Officer-Spec	1.0	1.0	1.0	3,841-4,810	57,720	57,720
Graphic Designer II	0.9	1.0	1.0	3,705-4,638	55,656	55,656
Business Services Officer I-Spec	0.2	1.0	1.0	3,658-4,579	48,522	50,954
Sr Pers Spec	1.0	1.0	1.0	3,658-4,579	57,695	57,695
Legal Asst	1.0	1.0	1.0	3,386-4,239	50,868	50,868
Coastal Prog Analyst I ⁸	7.0	8.4	8.0	3,106-4,810	353,262	353,734
Envirntl Scientist	5.5	4.0	4.0	3,077-5,882	282,336	282,336
Legal Secty	1.0	1.0	1.0	3,038-3,994	50,314	50,314
Accountant I-Spec	1.0	1.0	1.0	2,870-3,593	43,116	43,116
Staff Svcs Analyst	5.4	4.0	4.0	2,817-4,579	212,658	215,044
Office Tech-Typing	8.5	8.5	8.5	2,686-3,362	342,014	342,924
Business Service Asst-Spec	0.8	-	-	2,495-3,819	-	-
Info Systems Tech	1.0	1.0	1.0	2,480-3,849	36,596	38,428
Office Asst-Typing ⁹	0.9	3.0	3.0	2,143-2,911	87,648	90,288
Office Asst-Gen	0.5	0.5	0.5	2,074-2,853	17,118	17,118
Temporary Help	4.4	6.8	6.8	251,837	416,943	416,943
FI\$Cal Current Service Level Adjustment	0.9	0.4	-	-	85,533	-76,537
TOTALS, AUTHORIZED POSITIONS	144.3	167.0	167.0	\$10,212,776	\$11,931,000	\$11,931,000
Regular/Ongoing Positions	140.0	160.2	160.2	9,960,939	11,514,057	11,514,057
Temporary Help	4.3	6.8	6.8	251,837	416,943	416,943

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16

¹1.0 position limited-term to 6/30/2016.

²4.0 positions limited-term to 6/30/2016.

³1.0 position limited-term to 6/30/2016.

⁴4.0 positions limited-term to 6/30/2016.

⁵1.0 position limited-term to 6/30/2016.

⁶2.0 positions limited-term to 6/30/2016.

⁷5.0 positions limited-term to 6/30/2016.

⁸5.0 positions limited-term to 6/30/2016.

⁹2.0 positions limited-term to 6/30/2016.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Board Member (7) per diem	-	-	-	\$100/day	\$6,000	\$6,000
Chief Counsel I	1.0	1.0	1.0	9,182-10,637	127,282	127,644
Exec Ofcr	1.0	1.0	1.0	8,976-9,709	117,492	117,492
Sr Staff Counsel III-Spec (Attorney III)	4.0	4.0	4.0	7,682-9,478	473,136	473,136
Public Land Mgr II	4.0	4.0	4.0	6,781-7,474	360,968	360,968
C.E.A. A	2.0	2.0	2.0	6,296-9,051	203,364	208,208
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	5,576-6,727	83,148	83,148
Conservancy Proj Mgr	2.0	2.0	2.0	5,576-6,727	163,838	165,994
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,571-7,109	92,257	92,257
Conservancy Proj Spec	11.3	12.0	12.0	5,441-6,611	968,999	972,707
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,127	75,732	75,732
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	83,916	83,916
Staff Counsel (Attorney)	0.7	1.0	1.0	4,674-7,828	82,299	86,414
Conservancy Proj Dev Analyst II	13.7	15.0	15.0	4,619-5,616	1,018,995	1,024,491
Assoc Govtl Prog Analyst	1.7	1.0	1.0	4,400-5,348	66,096	66,096
Assoc Pers Analyst	1.0	1.0	1.0	4,400-5,348	69,401	69,401
Acctg Officer-Supvr	0.3	1.0	1.0	3,841-4,670	55,053	55,053
Acctg Officer-Spec	0.7	-	-	3,841-4,670	-	-
Conservancy Proj Analyst I	0.3	-	-	3,841-4,670	-	-
Exec Asst-Typing	0.8	1.0	1.0	3,288-3,996	49,392	49,392
Exec Secty II	0.1	1.0	1.0	3,288-3,996	49,392	49,392
Accountant I-Spec	3.0	3.0	3.0	2,870-3,488	128,484	129,290
Staff Svcs Analyst	2.2	3.0	3.0	2,817-4,446	153,576	155,328
Ofc Techn-Typing	4.5	4.0	4.0	2,686-3,264	161,376	161,376
Pers Spec	1.0	1.0	1.0	2,602-4,067	40,730	42,767
Mgt Svcs Techn	0.8	-	-	2,495-3,426	-	-
Word Processing Techn	1.4	1.0	1.0	2,324-2,975	36,768	36,768
Totals	61.5	63.0	63.0	\$4,504,897	\$4,667,694	\$4,692,970
Temporary Help	2.6	1.8	1.8	9,060	94,383	94,383
Overtime	-	-	-	-	9,488	9,488
FI\$Cal Current Service Level Adjustment	-	3.0	3.0	-	161,435	136,159
TOTALS, AUTHORIZED POSITIONS	64.1	67.8	67.8	\$4,513,957	\$4,933,000	\$4,933,000
Regular/Ongoing Positions	61.5	66.0	66.0	4,504,897	4,829,129	4,829,129
Temporary Help	2.6	1.8	1.8	9,060	94,383	94,383
Overtime	-	-	-	-	9,488	9,488

Continuously Vacant Positions Abolished by the State
Controller per Government Code Section 12439

Conservancy Proj Spec	-	-1.0	-1.0	\$5,441-6,611	-	-
Conservancy Proj Dev Analyst II	-	-1.0	-1.0	4,619-5,616	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Executive Secretary	1.0	1.0	1.0	\$11,376-12,674	\$144,204	\$144,204
Attorney III	0.6	1.0	1.0	7,682-9,857	111,009	115,890
Assoc Govtl Prog Analyst	1.3	2.0	2.0	4,440-5,508	132,192	132,192
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,882	70,584	70,584
Office Techn	0.6	1.0	1.0	2,686-3,362	32,232	33,840
Temporary Help	1.0	-	-	(62,051)	70,000	70,000
Totals	5.5	6.0	6.0	\$447,534	\$560,221	\$566,710
FI\$Cal Current Service Level Adjustment	-	-	-	-	-81,221	-87,710
TOTALS, AUTHORIZED POSITIONS	5.5	6.0	6.0	\$447,534	\$479,000	\$479,000
Regular/Ongoing Positions	4.5	6.0	6.0	385,483	409,000	409,000
Temporary Help	1.0	-	-	62,051	70,000	70,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2013-14	2014-15	2015-16	2013-14 (Salary Range)	2014-15	2015-16
Executive Office						
Director's Office						
Director	1.0	1.0	1.0	\$11,913-12,509	\$142,965	\$142,965
Chief Dep Director	1.0	1.0	1.0	9,755-10,549	128,832	128,832
Special Asst To The Director	-	1.0	1.0	6,297-6,811	75,564	75,564
Assoc Park and Recr Spec	1.0	1.0	1.0	4,833-6,050	72,600	72,600
Adm Asst II	1.0	1.0	1.0	4,400-5,508	59,547	62,523
Adm Asst I	1.0	1.0	1.0	3,658-4,792	54,948	54,948
Ofc Techn - Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Totals	6.0	7.0	7.0	\$507,472	\$574,800	\$577,776
Legal Office						
Asst Dep Director	0.9	1.0	1.0	10,109-10,931	124,188	124,188
Atty III	6.1	7.0	7.0	7,682-9,857	775,742	786,271
Atty	1.7	2.0	2.0	4,674-8,141	140,152	145,737
Adm Asst I	1.0	1.0	1.0	3,658-4,792	54,948	54,948
Ofc Techn - Typing	0.8	-	-	2,686-3,362	-	-
Totals	10.5	11.0	11.0	\$1,012,600	\$1,095,030	\$1,111,144
Audits Office						
Supvng Mgt Auditor	1.0	-	-	6,779-8,082	-	-
Sr Mgt Auditor	-	1.0	1.0	5,576-7,275	89,052	89,052
Staff Mgt Auditor	2.0	2.0	2.0	5,079-6,627	159,048	159,048
Assoc Mgt Auditor	5.9	6.0	6.0	4,619-6,074	437,328	437,328
Ofc Techn - Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Totals	9.9	10.0	10.0	\$731,162	\$725,772	\$725,772
Legislation Office						
Dep Director	1.0	1.0	1.0	8,369-9,053	117,444	117,444
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Govtl Pgrm Analyst	1.7	2.0	2.0	4,400-5,508	125,712	128,688
Staff Svcs Analyst - Gen	0.3	-	-	2,817-4,579	-	-
Totals	4.0	4.0	4.0	\$309,447	\$318,888	\$321,864
Communications Office						
Asst Secty	1.0	1.0	1.0	8,976-9,709	104,148	104,148
Chief Counsel	0.6	1.0	1.0	7,984-8,634	95,808	95,808
Staff Park and Recr Spec	1.0	1.0	1.0	5,312-6,601	79,212	79,212
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	4,400-5,508	133,392	133,392
Park and Recr Spec	1.0	1.0	1.0	2,817-5,258	63,096	63,096
Totals	5.6	6.0	6.0	\$437,580	\$475,656	\$475,656
Marketing and Business Development						
Dep Director, Marketing and Bus Dev	0.8	1.0	1.0	8,961-9,981	115,008	115,008
C.E.A. A	0.2	-	-	6,173-8,874	-	-
Park and Recr Spec	1.0	1.0	1.0	2,817-5,258	63,096	63,096
Totals	2.0	2.0	2.0	\$167,029	\$178,104	\$178,104
Concessions, Reservations & Fees						
Staff Park and Recr Spec	1.0	1.0	1.0	5,312-6,601	79,212	79,212
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Park and Recr Spec	2.6	2.0	2.0	4,833-6,050	145,200	145,200
Park and Recr Spec	1.0	1.0	1.0	2,817-5,258	63,096	63,096
Totals	5.6	5.0	5.0	\$404,135	\$363,240	\$363,240
Planning Division						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Assoc Landscape Architect - Spec	2.0	2.0	2.0	6,897-8,630	207,120	207,120
Staff Park and Recr Spec	1.0	1.0	1.0	5,312-6,601	79,212	79,212
Assoc Park and Recr Spec	4.6	4.0	4.0	4,833-6,050	286,951	286,951
Research Analyst II - Geographic Info	0.3	-	-	4,619-5,784	-	-
Landscape Architect	0.8	-	-	4,608-6,601	-	-
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	65,736	65,736
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Secretary	0.3	-	-	2,686-3,363	-	-
Totals	11.0	9.0	9.0	\$838,420	\$705,115	\$705,115
Totals, Executive Office	54.6	54.0	54.0	\$4,407,845	\$4,436,605	\$4,458,671
Temporary Help	4.3	5.8	5.8	126,761	126,761	126,761
Overtime	-	-	-	16,629	16,629	16,629
Totals, Executive Office	58.9	59.8	59.8	\$4,551,235	\$4,579,995	\$4,602,061
External Affairs						
Deputy Director's Office						
Deputy Director, External Affairs	1.0	1.0	1.0	8,630-9,332	115,344	115,344
Totals	1.0	1.0	1.0	\$115,344	\$115,344	\$115,344
Human Rights Section						
Staff Svcs Mgr II - Supvry	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Assoc Govtl Pgrm Analyst	2.4	3.0	3.0	4,400-5,508	182,218	184,998
Totals	3.4	4.0	4.0	\$227,893	\$265,366	\$268,146
Community Involvement Section - Safety						
State Park Supt II	1.0	1.0	1.0	5,525-7,550	95,418	95,418
Totals	1.0	1.0	1.0	\$94,965	\$95,418	\$95,418
Community Involvement Section - Non-Safety						
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Staff Svcs Analyst - Gen	0.9	1.0	1.0	2,817-4,579	52,304	54,288
Totals	1.9	2.0	2.0	\$111,113	\$118,400	\$120,384
Grants & Local Services Division						
Sr Park and Recr Spec	2.0	2.0	2.0	6,457-7,332	175,434	175,968
C.E.A. A	1.0	1.0	1.0	6,173-8,874	94,176	94,176
Staff Park and Recr Spec	3.9	3.0	3.0	5,312-6,601	237,636	237,636
Assoc Park and Recr Spec	11.3	12.0	12.0	4,833-6,050	856,789	859,873
Assoc Info Sys Analyst - Spec	1.0	1.0	1.0	4,619-6,074	72,888	72,888
Exec Secretary I	0.9	1.0	1.0	3,020-3,782	45,384	45,384
Ofc Techn - Typing	1.3	1.0	1.0	2,686-3,362	40,344	40,344
Totals	21.4	21.0	21.0	\$1,558,799	\$1,522,651	\$1,526,269
Totals, External Affairs	28.7	29.0	29.0	\$2,108,114	\$2,117,179	\$2,125,561
Temporary Help	0.1	2.5	2.5	3,862	3,862	3,862
Overtime	-	-	-	14,513	14,513	14,513
Totals, External Affairs	28.8	31.5	31.5	\$2,126,489	\$2,135,554	\$2,143,936
Office of Historic Preservation						
State Historic Preservation Ofcr	1.0	1.0	1.0	8,369-9,325	105,000	105,000
Sr Restoration Architect	1.0	1.0	1.0	7,377-9,234	110,808	110,808
Restoration Architect	1.0	1.0	1.0	6,897-8,630	103,560	103,560
C.E.A. A	1.0	1.0	1.0	6,173-8,874	98,472	98,472
Supvr, Cultural Resources Pgrm	1.0	1.0	1.0	5,715-7,104	85,248	85,248
State Historian III	2.0	2.0	2.0	5,199-6,463	155,112	155,112
Assoc Park and Recr Spec	1.0	1.0	1.0	4,833-6,050	72,600	72,600

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2013-14	2014-15	2015-16	2013-14 (Salary Range)	2014-15	2015-16
State Historian II	7.3	11.0	11.0	4,409-5,519	693,925	695,374
Assoc State Archeologist	4.1	5.0	5.0	4,409-5,478	308,084	313,617
State Historian I	3.0	-	-	3,495-4,375	-	-
Exec Secretary I	1.0	1.0	1.0	3,020-3,782	45,384	45,384
Staff Svcs Analyst - Gen	0.8	1.0	1.0	2,817-4,579	45,543	47,820
Ofc Techn - Typing	1.0	1.0	1.0	2,686-3,362	39,266	40,344
Totals, Office of Historic Preservation	25.2	27.0	27.0	\$1,718,194	\$1,863,002	\$1,873,339
Temporary Help	3.4	4.7	4.7	70,516	70,516	70,516
Totals, Office of Historic Preservation	28.6	31.7	31.7	\$1,788,710	\$1,933,518	\$1,943,855
Administrative Services Division						
Deputy Director's Office						
C.E.A. C	0.8	1.0	1.0	9,544-10,836	122,976	122,976
C.E.A. A	0.8	1.0	1.0	6,173-8,874	74,076	74,076
Exec Asst	0.8	1.0	1.0	3,288-4,116	49,392	49,392
Totals	2.4	3.0	3.0	\$212,809	\$246,444	\$246,444
Labor Relations Section						
Labor Relations Spec	1.7	2.0	2.0	5,079-6,311	142,247	148,741
Totals	1.7	2.0	2.0	\$119,858	\$142,247	\$148,741
Personnel Services Section						
Staff Svcs Mgr III	1.0	1.0	1.0	6,779-7,698	89,838	92,376
Staff Svcs Mgr II - Supvry	2.3	2.0	2.0	5,576-6,929	164,182	166,296
Staff Svcs Mgr I	4.6	5.0	5.0	5,079-6,311	360,587	373,081
Health and Safety Ofcr	0.8	1.0	1.0	4,622-5,743	68,916	68,916
Assoc Pers Analyst	9.3	14.0	14.0	4,400-5,508	841,154	864,012
Pers Supvr II	2.0	2.0	2.0	4,025-5,039	120,936	120,936
Pers Supvr I	0.7	1.0	1.0	3,658-4,579	54,948	54,948
Sr Pers Spec	4.8	6.7	6.7	3,658-4,579	367,341	368,246
Staff Svcs Analyst - Gen	1.4	2.0	2.0	2,817-4,579	92,481	97,082
Ofc Techn - Typing	0.7	1.0	1.0	2,686-3,362	32,232	33,840
Pers Spec	17.1	18.9	18.9	2,602-4,189	847,801	864,947
Mgt Svcs Techn	0.5	-	-	2,495-3,529	-	-
Pers Techn I	2.0	2.0	2.0	2,408-3,529	84,696	84,696
Limited Exam/Appt Pgrm Candidate	0.3	-	-	-	-	-
Totals	47.5	56.6	56.6	\$2,698,229	\$3,125,112	\$3,189,376
Training Section - Safety						
State Park Supt II	1.0	1.0	1.0	5,525-7,550	96,128	99,938
State Park Peace Ofcr Supvr (Ranger)	1.0	-	-	4,590-6,260	-	-
Totals	2.0	1.0	1.0	\$176,116	\$96,128	\$99,938
Training Section - Non-Safety						
Staff Park and Recr Spec	1.0	1.0	1.0	5,312-6,601	79,212	79,212
Assoc Govtl Pgrm Analyst	0.4	1.0	1.0	4,400-5,508	64,437	66,096
State Park Interpreter II	0.6	-	-	4,009-5,020	-	-
Staff Svcs Analyst - Gen	1.0	1.0	1.0	2,817-4,579	54,948	54,948
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,529	42,348	42,348
Totals	4.0	4.0	4.0	\$238,178	\$240,945	\$242,604
Training Headquarters - Safety						
State Park Peace Ofcr Supvr (Ranger)	0.4	1.0	1.0	4,590-6,260	71,124	71,124
Totals	0.4	1.0	1.0	\$27,409	\$71,124	\$71,124
Training Headquarters - Non-Safety						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Staff Svcs Mgr III	0.8	1.0	1.0	6,779-7,698	90,940	92,258
Trng Ofcr I	2.0	2.0	2.0	4,400-5,508	132,192	132,192
Totals	2.8	3.0	3.0	\$202,043	\$223,132	\$224,450
Park Cadet Training - Safety						
State Park Peace Ofcr Cadet (Ranger)	-	-	-	3,211-4,313	-	-
Totals	-	-	-	\$445	-	-
Accounting Services Section						
Acctg Administrator III	0.8	1.0	1.0	6,779-7,698	88,756	91,904
Acctg Administrator II	1.9	2.0	2.0	5,576-6,929	151,862	156,942
Sr Adm Analyst - Acctg	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Acctg Administrator I - Supvr	4.8	5.0	5.0	5,079-6,311	355,995	366,489
Staff Adm Analyst - Acctg	0.9	-	-	5,079-6,311	-	-
Accting Administrator I - Spec	3.0	3.0	3.0	4,833-6,050	215,952	217,800
Assoc Acctg Analyst	2.3	2.0	2.0	4,619-5,784	138,816	138,816
Assoc Adm Analyst - Acctg	0.8	1.0	1.0	4,619-5,784	60,865	63,913
Sr Acctg Ofcr-Spec	2.9	4.0	4.0	4,400-5,508	238,035	247,630
Assoc Govtl Pgrm Analyst	0.8	1.0	1.0	4,400-5,508	63,808	65,676
Asst Adm Analyst - Acctg Sys	1.9	2.0	2.0	3,841-4,810	102,892	106,116
Acctg Ofcr - Spec	9.1	10.0	10.0	3,841-4,180	563,012	578,334
Accountant Trainee	4.0	3.0	3.0	3,240-3,864	130,447	135,627
Accountant I - Spec	13.4	16.0	16.0	2,870-3,593	606,638	627,515
Ofc Techn - Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Acctg Techn	4.8	5.0	5.0	2,638-3,305	184,008	187,267
Mgt Svcs Techn	0.2	-	-	2,495-3,529	-	-
Totals	53.6	57.0	57.0	\$2,814,236	\$3,024,578	\$3,107,521
Information Technology Office						
Data Proc Mgr III	2.8	3.0	3.0	7,118-8,486	289,080	293,352
C.E.A. A	1.0	1.0	1.0	6,173-8,874	98,472	98,472
Sys Software Spec III - Tech	1.0	1.0	1.0	6,110-8,030	87,480	91,854
Sr Info Sys Analyst - Supvr	0.5	1.0	1.0	5,850-7,689	70,200	73,716
Sys Software Spec II - Supvr	1.0	1.0	1.0	5,839-7,677	92,124	92,124
Data Proc Mgr II	1.0	1.0	1.0	5,657-7,688	85,651	89,930
Sr Info Sys Analyst - Spec	1.0	1.0	1.0	5,571-7,322	87,864	87,864
Sys Software Spec II - Tech	8.1	9.0	9.0	5,561-7,310	763,753	770,353
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,311	71,976	71,976
Staff Info Sys Analyst - Spec	6.1	6.0	6.0	5,065-6,660	460,380	463,416
Assoc Info Sys Analyst - Spec	4.0	4.0	4.0	4,619-6,074	290,484	291,552
Assoc Programmer Analyst - Spec	2.0	2.0	2.0	4,619-6,074	145,776	145,776
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,400-5,508	63,933	65,937
Asst Info Sys Analyst	3.9	4.0	4.0	3,106-5,050	214,140	221,822
Staff Svcs Analyst - Gen	1.6	2.0	2.0	2,817-4,579	89,856	91,548
Totals	36.0	38.0	38.0	\$2,788,376	\$2,911,169	\$2,949,692
Business Management Services Section						
Staff Svcs Mgr III	1.0	1.0	1.0	6,779-7,698	92,376	92,376
Staff Svcs Mgr II - Supvry	2.0	2.0	2.0	5,576-6,929	162,455	162,455
Staff Svcs Mgr I	4.0	4.0	4.0	5,079-6,311	302,928	302,928
Bus Service Ofcr III	2.0	2.0	2.0	4,622-5,743	137,832	137,832
Assoc Mgt Analyst	1.0	1.0	1.0	4,400-5,508	62,956	62,956
Recds Mgt Analyst II - Spec	1.0	1.0	1.0	4,400-5,508	66,096	66,096

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Assoc Govtl Pgrm Analyst	11.9	14.0	14.0	4,400-5,508	877,118	888,818
Graphic Designer II	1.0	1.0	1.0	3,705-4,638	55,656	55,656
Bus Service Ofcr I - Spec	1.8	2.0	2.0	3,658-4,579	103,872	106,324
Adm Asst I	1.0	1.0	1.0	3,658-4,792	54,948	54,948
Digital Print Opr II	1.0	1.0	1.0	2,867-3,590	43,080	43,080
Staff Svcs Analyst - Gen	4.6	5.0	5.0	2,817-4,579	265,152	265,152
Ofc Techn - Typing	1.0	1.0	1.0	2,686-3,362	38,083	39,658
Ofc Techn - Gen	2.0	2.0	2.0	2,638-3,305	75,583	77,379
Bus Service Asst - Spec	4.6	4.0	4.0	2,495-3,819	183,312	183,312
Mgt Svcs Techn	0.2	1.0	1.0	2,495-3,529	38,196	38,196
Totals	40.1	43.0	43.0	\$2,391,985	\$2,559,643	\$2,577,166
Budget Section						
Constrn Supvr II	-	1.0	1.0	7,472-9,355	89,664	89,664
Staff Svcs Mgr III	1.2	1.0	1.0	6,779-7,698	83,721	87,908
Staff Svcs Mgr II - Supvry	2.5	4.0	4.0	5,576-6,929	234,056	237,444
Sys Software Spec II - Tech	0.1	1.0	1.0	5,561-7,310	80,186	84,192
Staff Svcs Mgr I	3.7	4.0	4.0	5,079-6,311	346,908	352,542
Acctg Administrator I - Spec	1.0	1.0	1.0	4,833-6,050	72,600	72,600
Assoc Acctg Analyst	2.9	3.0	3.0	4,619-5,784	208,224	208,224
Res Analyst II/econ	2.0	2.0	2.0	4,619-5,784	138,816	138,816
Assoc Budget Analyst	1.7	4.0	4.0	4,400-5,508	218,889	224,451
Staff Svcs Analyst - Gen	0.6	3.0	3.0	2,817-4,579	121,383	123,096
Ofc Techn - Typing	0.6	-	-	2,686-3,362	-	-
Totals	16.3	24.0	24.0	\$1,131,448	\$1,594,447	\$1,618,937
Totals, Administrative Services Division	206.8	232.6	232.6	\$12,801,132	\$14,234,969	\$14,475,993
Temporary Help	15.1	20.6	20.6	702,617	702,617	702,617
Overtime	-	-	-	275,603	275,603	275,603
Totals, Administrative Services Division	221.9	253.2	253.2	\$13,779,352	\$15,213,189	\$15,454,213
Acquisition and Development Division						
Acquisition & Development Division-Headquarters						
C.E.A. C	0.7	1.0	1.0	9,544-10,836	131,064	131,064
Sr Info Sys Analyst - Supvr	1.0	1.0	1.0	5,850-7,689	92,268	92,268
Asst Civil Engr	0.2	-	-	5,276-6,601	-	-
Staff Info Sys Analyst - Spec	1.0	1.0	1.0	5,065-6,660	79,443	79,920
Staff Svcs Analyst - Gen	1.0	1.0	1.0	2,817-4,579	54,948	54,948
Totals	3.9	4.0	4.0	\$324,671	\$357,723	\$358,200
Northern Service Center						
C.E.A. C	0.6	1.0	1.0	9,544-10,836	128,196	128,196
Supvng Civil Engr	1.0	1.0	1.0	8,955-10,174	122,088	122,088
Sr Architect	2.6	3.0	3.0	8,122-10,166	312,825	317,664
Constrn Supvr III	1.8	2.0	2.0	8,097-10,137	243,288	243,288
Constrn Supvr II	12.4	12.0	12.0	7,472-9,355	1,301,650	1,322,672
Sr Civil Engr	2.2	3.0	3.0	7,377-9,234	287,856	296,712
Sr Landscape Architect	1.0	1.0	1.0	7,377-9,234	110,808	110,808
Assoc Civil Engr	5.2	5.0	5.0	6,927-8,670	502,040	510,758
Assoc Architect	2.0	2.0	2.0	6,897-8,630	197,097	200,789
Assoc Landscape Architect - Spec	4.4	4.0	4.0	6,897-8,630	404,402	404,402
Sr Park and Recr Spec	1.0	1.0	1.0	6,457-7,332	87,984	87,984
Supvr, Cultural Resources Pgrm	1.0	1.0	1.0	5,715-7,104	85,248	85,248
Staff Park and Recr Spec	1.0	1.0	1.0	5,312-6,601	79,212	79,212

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Asst Civil Engr	1.0	1.0	1.0	5,276-6,601	79,212	79,212
Staff Svcs Mgr I	1.3	2.0	2.0	5,079-6,311	136,519	139,884
Civil Engrng Assoc	3.0	3.0	3.0	4,960-6,208	223,488	223,488
Museum Curator III	0.6	-	-	4,837-6,010	-	-
Assoc Park and Recr Spec	1.8	2.0	2.0	4,833-6,050	120,928	126,976
Exhibit Designer (Coord)	1.0	1.0	1.0	4,629-5,750	69,000	69,000
Architectural Designer	3.0	3.0	3.0	4,608-6,601	237,636	237,636
Landscape Architect	0.5	1.5	1.5	4,608-6,601	119,132	119,132
State Historian II	1.0	1.0	1.0	4,409-5,519	66,228	66,228
Assoc State Archeologist	2.0	2.0	2.0	4,409-5,478	128,435	128,435
Assoc Govtl Pgrm Analyst	6.1	6.0	6.0	4,400-5,508	375,363	380,916
Regional Interpretive Spec	1.9	2.0	2.0	4,199-5,258	123,195	123,195
Museum Curator I	1.0	1.0	1.0	3,497-4,327	51,924	51,924
Delineator	1.0	1.0	1.0	3,119-3,903	46,836	46,836
Envirntrl Scientist	2.0	2.0	2.0	3,077-5,882	128,766	131,676
Staff Svcs Analyst - Gen	0.2	1.0	1.0	2,817-4,579	44,772	44,772
Totals	63.6	66.5	66.5	\$5,586,060	\$5,814,128	\$5,879,131
Southern Service Center						
Supvng Landscape Architect	1.0	1.0	1.0	8,955-10,174	122,088	122,088
Constrn Supvr II	3.0	3.0	3.0	7,472-9,355	308,852	313,340
Sr Civil Engr	1.0	1.0	1.0	7,377-9,234	110,808	110,808
Sr Landscape Architect	1.0	1.0	1.0	7,377-9,234	110,808	110,808
Assoc Civil Engr	1.0	1.0	1.0	6,927-8,670	104,040	104,040
Assoc Landscape Architect - Spec	2.0	2.0	2.0	6,897-8,630	202,201	202,201
Assoc Architect	2.0	2.0	2.0	6,897-8,630	207,120	207,120
Supvr, Cultural Resources Pgrm	1.0	1.0	1.0	5,715-7,104	85,248	85,248
Research Pgrm Spec I-Geographic	1.0	1.0	1.0	4,833-6,050	72,600	72,600
Assoc Park and Recr Spec	1.9	2.0	2.0	4,833-6,050	129,170	135,624
Exhibit Designer (Coord)	1.0	1.0	1.0	4,629-5,750	69,000	69,000
Architectural Designer	1.0	1.0	1.0	4,608-6,601	79,212	79,212
Landscape Architect	1.0	1.0	1.0	4,608-6,601	75,449	75,449
State Historian II	1.0	1.0	1.0	4,409-5,519	66,228	66,228
Assoc State Archeologist	3.0	3.0	3.0	4,409-5,478	179,373	185,049
Regional Interpretive Spec	1.0	1.0	1.0	4,199-5,258	63,096	63,096
Adm Off I	1.0	1.0	1.0	3,207-4,761	57,132	57,132
Envirntrl Scientist	2.0	2.0	2.0	3,077-5,882	141,168	141,168
Ofc Techn - Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Totals	26.9	27.0	27.0	\$2,228,346	\$2,223,937	\$2,240,555
Accessibility Section						
Assoc Architect	1.0	1.0	1.0	6,897-8,630	98,846	99,846
Assoc Landscape Architect - Spec	1.6	2.0	2.0	6,897-8,630	188,008	194,514
C.E.A. A	1.0	1.0	1.0	6,173-8,874	92,094	95,094
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,311	70,018	72,018
Park Maint Chief III	1.0	1.0	1.0	4,959-6,167	68,290	70,290
Assoc Park and Recr Spec	0.6	1.0	1.0	4,833-6,050	60,163	65,458
Assoc Acctg Analyst	1.0	1.0	1.0	4,619-5,784	62,397	62,397
Park Maint Chief I	3.0	3.0	3.0	4,106-5,100	175,137	179,886
Carpenter I	1.1	2.0	2.0	3,660-4,622	97,398	97,398
Park Maint Supvr	0.5	1.5	1.5	3,580-4,437	70,939	76,152
Park Maint Worker II	2.3	2.0	2.0	3,186-4,019	80,746	84,654

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	32,648	35,517
Park Maint Asst	3.1	3.0	3.0	2,687-3,075	102,986	106,986
Ofc Techn - Typing	1.0	1.0	1.0	2,686-3,362	29,056	4,976
Totals	19.2	21.5	21.5	\$1,152,011	\$1,228,726	\$1,245,186
Acquisition & Real Property Services Division						
Sr Land Surveyor	1.0	1.0	1.0	7,377-9,234	98,003	102,907
Transp Surveyor Party Chief	-	1.0	1.0	6,833-8,551	83,640	83,640
C.E.A. A	1.0	1.0	1.0	6,173-8,874	87,492	87,492
Sr Land Agent - Spec	3.8	4.0	4.0	5,441-6,811	314,718	321,474
Civil Engrng Assoc	1.0	1.0	1.0	4,960-6,208	74,496	74,496
Assoc Land Agent	0.8	1.0	1.0	4,619-5,784	65,460	65,460
Transp Surveyor	2.0	2.0	2.0	4,496-8,630	201,144	207,120
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	4,400-5,508	129,052	129,052
Totals	11.6	13.0	13.0	\$918,309	\$1,054,005	\$1,071,641
Totals, Acquisition and Development Division	125.2	132.0	132.0	\$10,209,397	\$10,678,519	\$10,794,713
Temporary Help	17.5	18.2	18.2	573,970	573,970	573,970
Overtime	-	-	-	24,254	24,254	24,254
Totals, Acquisition and Development Division	142.7	150.2	150.2	\$10,807,621	\$11,276,743	\$11,392,937
Off-Highway Motor Vehicle Division						
OHV/Sacramento Headquarters - Safety						
State Park Supt V	1.0	1.0	1.0	8,069-10,081	131,540	131,540
State Park Supt IV	1.0	1.0	1.0	6,984-9,558	117,845	117,845
State Park Supt II	1.9	3.0	3.0	5,525-7,550	225,660	229,944
State Park Peace Ofcr Supvr (Ranger)	0.8	-	-	4,590-6,260	-	-
State Park Peace Ofcr (Ranger)	1.0	4.0	4.0	3,344-5,370	187,524	187,524
Totals	5.7	9.0	9.0	\$547,136	\$662,569	\$666,853
OHV/Sacramento Headquarters - Non-Safety						
Dep Director	1.0	1.0	1.0	8,785-9,502	117,444	117,444
Envirntrl Pgrm Mgr I (Mgrl)	0.3	1.0	1.0	6,939-7,880	119,196	119,196
Staff Svcs Mgr III	1.0	1.0	1.0	6,779-7,698	90,360	92,376
Sr Park and Recr Spec	2.0	2.0	2.0	6,457-7,332	169,344	173,412
Staff Park and Recr Spec	0.6	1.0	1.0	5,312-6,601	77,228	79,212
Park Maint Chief III	1.0	1.0	1.0	4,959-6,167	74,004	74,004
State Park Interpreter III	0.9	1.0	1.0	4,837-6,010	58,044	60,948
Assoc Park and Recr Spec	6.6	9.0	9.0	4,833-6,050	627,592	633,546
Assoc Info Sys Analyst - Spec	0.2	-	-	4,619-6,074	-	-
Research Analyst II - Geographic Info	-	1.0	1.0	4,619-5,784	56,532	56,532
Assoc State Archeologist	0.9	1.0	1.0	4,409-5,478	52,908	55,548
Assoc Govtl Pgrm Analyst	3.7	3.0	3.0	4,400-5,508	194,850	199,974
Park Equipt Opr	-	1.0	1.0	3,906-4,497	46,872	46,872
Adm Asst I	1.0	1.0	1.0	3,658-4,792	54,948	54,948
Park Maint Supvr	-	1.0	1.0	3,580-4,437	43,824	43,824
State Park Interpreter I	1.0	1.0	1.0	3,495-4,375	52,500	52,500
Park Maint Worker II	-	1.0	1.0	3,186-4,019	38,232	38,232
Research Analyst I - Geographic Info	-	1.0	1.0	3,106-4,810	38,016	38,016
Envirntrl Scientist	1.0	3.0	3.0	3,077-5,882	134,940	137,994
Park Maint Worker I	-	1.0	1.0	2,929-3,672	35,148	35,148
Park and Recr Spec	1.8	1.0	1.0	2,817-5,258	51,648	54,228
Mgt Svcs Techn	1.0	2.0	2.0	2,495-3,529	80,620	80,700
Ofc Asst - Typing	1.9	2.0	2.0	2,143-2,911	66,824	67,140

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Totals	25.9	37.0	37.0	\$1,707,454	\$2,281,074	\$2,311,794
Totals, OHV/Sacramento Headquarters	5.7	9.0	9.0	\$2,254,590	\$2,943,643	\$2,978,647
Hollister Hills District						
Hollister Hills District - Safety						
State Park Supt III	2.1	-	-	6,360-8,691	-	-
Totals	2.1	-	-	\$199,823	-	-
Hollister Hills District - Non-Safety						
Adm Off III	0.1	-	-	5,079-6,311	-	-
Assoc Park and Recr Spec	0.3	-	-	4,833-6,050	-	-
State Park Interpreter I	1.0	-	-	3,495-4,375	-	-
Envirntrl Scientist	1.0	-	-	3,077-5,882	-	-
Staff Svcs Analyst - Gen	1.0	-	-	2,817-4,579	-	-
Mgt Svcs Techn	1.8	-	-	2,495-3,529	-	-
Totals	5.2	-	-	\$259,003	-	-
Hollister Hills Sector - Safety						
State Park Peace Ofcr Supvr (Ranger)	1.8	-	-	4,590-6,260	-	-
State Park Peace Ofcr (Ranger)	3.9	-	-	3,344-5,370	-	-
Totals	5.7	-	-	\$382,007	-	-
Hollister Hills Sector - Non-Safety						
Park Equipt Opr	1.4	-	-	3,906-4,497	-	-
Park Maint Supvr	2.0	-	-	3,580-4,437	-	-
Park Maint Worker II	1.0	-	-	3,186-4,019	-	-
Skilled Laborer	1.0	-	-	3,051-3,843	-	-
Park Maint Worker I	2.2	-	-	2,929-3,672	-	-
Totals	7.6	-	-	\$367,810	-	-
Totals, Hollister Hills District	20.6	-	-	\$1,208,643	-	-
Hungry Valley District						
Hungry Valley District - Non-Safety						
Sr Envirntl Scientist - Supvry	0.9	-	-	5,450-6,775	-	-
Adm Off II	0.9	-	-	4,622-5,743	-	-
Park Maint Chief I	0.8	-	-	4,106-5,100	-	-
State Park Interpreter I	0.7	-	-	3,495-4,375	-	-
Park and Recr Spec	0.8	-	-	2,817-5,258	-	-
Mgt Svcs Techn	1.3	-	-	2,495-3,529	-	-
Totals	5.4	-	-	\$311,496	-	-
Hungry Valley Sector - Safety						
State Park Supt II	0.3	-	-	5,525-7,550	-	-
State Park Supt I	0.0	-	-	5,031-6,876	-	-
State Park Peace Ofcr Supvr (Ranger)	2.0	-	-	4,590-6,260	-	-
State Park Peace Ofcr (Ranger)	6.9	-	-	3,344-5,370	-	-
Totals	9.2	-	-	\$582,671	-	-
Hungry Valley Sector - Non-Safety						
Park Equipt Opr	2.0	-	-	3,906-4,497	-	-
Heavy Equipt Mechanic	0.0	-	-	3,740-4,732	-	-
Envirntrl Scientist	1.0	-	-	3,077-5,882	-	-
Skilled Laborer	1.0	-	-	3,051-3,843	-	-
Park Maint Worker I	1.0	-	-	2,929-3,672	-	-
Park Maint Asst	2.0	-	-	2,687-3,075	-	-
Totals	7.0	-	-	\$338,635	-	-
Totals, Hungry Valley District	12.4	-	-	\$1,232,802	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
San Andreas District						
San Andreas District - Safety						
State Park Supt III	-	1.0	1.0	6,360-8,691	76,320	80,136
State Park Supt II	-	1.0	1.0	5,525-7,550	67,632	67,632
Totals	-	2.0	2.0	-	\$143,952	\$147,768
San Andreas District - Non-Safety						
Sr Envirntl Scientist - Suprvy	-	1.0	1.0	5,450-6,775	65,400	68,676
Adm Off III	-	1.0	1.0	5,079-6,311	73,812	73,812
Assoc Park and Recr Spec	-	1.0	1.0	4,833-6,050	65,580	65,580
Adm Off II	-	1.0	1.0	4,622-5,743	55,464	58,236
Park Maint Chief I	-	1.0	1.0	4,106-5,100	61,200	61,200
State Park Interpreter I	-	2.0	2.0	3,495-4,375	94,272	95,280
Envirntl Scientist	-	1.0	1.0	3,077-5,882	62,841	65,986
Staff Svcs Analyst - Gen	-	1.0	1.0	2,817-4,579	54,948	54,948
Mgt Svcs Techn	-	4.0	4.0	2,495-3,529	165,300	165,300
Totals	-	13.0	13.0	-	\$698,817	\$709,018
Hollister Hills Sector - Safety						
State Park Peace Ofcr Supvr (Ranger)	-	1.0	1.0	4,590-6,260	78,420	78,420
State Park Peace Ofcr (Ranger)	-	4.0	4.0	3,344-5,370	237,616	241,750
Totals	-	5.0	5.0	-	\$316,036	\$320,170
Hollister Hills Sector - Non-Safety						
Park Equipt Opr	-	2.0	2.0	3,906-4,497	100,836	100,836
Park Maint Supvr	-	2.0	2.0	3,580-4,437	105,542	106,488
Park Maint Worker II	-	1.0	1.0	3,186-4,019	48,228	48,228
Skilled Laborer	-	1.0	1.0	3,051-3,843	42,060	42,060
Park Maint Worker I	-	3.0	3.0	2,929-3,672	133,392	133,392
Totals	-	9.0	9.0	-	\$430,058	\$431,004
Hungry Valley Sector - Safety						
State Park Supt II	-	1.0	1.0	5,525-7,550	94,668	94,668
State Park Peace Ofcr Supvr (Ranger)	-	2.0	2.0	4,590-6,260	165,499	165,991
State Park Peace Ofcr (Ranger)	-	6.0	6.0	3,344-5,370	384,407	397,008
Totals	-	9.0	9.0	-	\$644,574	\$657,667
Hungry Valley Sector - Non-Safety						
Park Equipt Opr	-	2.0	2.0	3,906-4,497	107,928	107,928
Envirntl Scientist	-	1.0	1.0	3,077-5,882	70,584	70,584
Skilled Laborer	-	1.0	1.0	3,051-3,843	42,060	42,060
Park Maint Worker I	-	1.0	1.0	2,929-3,672	44,064	44,064
Park Maint Asst	-	2.0	2.0	2,687-3,075	73,800	73,800
Totals	-	7.0	7.0	-	\$338,436	\$338,436
Totals, San Andreas District	-	45.0	45.0	-	\$2,571,873	\$2,604,063
Oceano Dunes District						
Oceano Dunes District - Safety						
State Park Supt V	0.6	1.0	1.0	8,069-10,081	105,949	110,932
State Park Supt II	0.7	1.0	1.0	5,525-7,550	86,163	90,159
State Park Peace Ofcr Supvr (Ranger)	2.7	2.0	2.0	4,590-6,260	156,458	159,218
State Park Peace Ofcr Supvr I (Lifeguard)	0.4	-	-	4,590-6,260	-	-
State Park Peace Ofcr (Ranger)	7.1	9.0	9.0	3,344-5,370	562,478	576,082
State Park Peace Ofcr (Lifeguard)	0.6	-	-	3,344-5,370	-	-
Totals	12.1	13.0	13.0	\$840,687	\$911,048	\$936,391
Oceano Dunes District - Non-Safety						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Sr Envirntl Scientist - Supvry	1.0	1.0	1.0	5,450-6,775	81,300	81,300
Adm Off III	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Park Maint Chief III	1.0	1.0	1.0	4,959-6,167	74,004	74,004
Assoc Park and Recr Spec	0.2	-	-	4,833-6,050	-	-
Park Maint Chief I	0.1	-	-	4,106-5,100	-	-
Park Equipt Opr	2.0	2.0	2.0	3,906-4,497	107,928	107,928
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	51,732	51,732
State Park Interpreter I	1.0	1.0	1.0	3,495-4,375	52,500	52,500
Adm Off I	0.7	1.0	1.0	3,207-4,761	48,444	50,868
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	48,228	48,228
Envirntl Scientist	2.0	2.0	2.0	3,077-5,882	134,744	137,952
Skilled Laborer	2.0	2.0	2.0	3,051-3,843	84,120	84,120
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	41,360	43,168
Park and Recr Spec	0.9	1.0	1.0	2,817-5,258	33,804	35,496
Park Maint Asst	2.0	2.0	2.0	2,687-3,075	73,800	73,800
Ofc Techn - Typing	2.0	2.0	2.0	2,686-3,362	79,806	80,688
Mgt Svcs Techn	2.1	3.0	3.0	2,495-3,529	127,896	127,896
Totals	22.0	23.0	23.0	\$1,140,946	\$1,168,402	\$1,178,416
Pismo Beach Sector - Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	82,620	82,620
State Park Peace Ofcr (Ranger)	2.6	3.0	3.0	3,344-5,370	196,567	202,134
Totals	3.6	4.0	4.0	\$250,534	\$279,187	\$284,754
Pismo Beach Sector - Non-Safety						
Park Maint Chief I	0.9	1.0	1.0	4,106-5,100	58,647	60,630
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	48,228	48,228
Park Maint Worker I	1.9	2.0	2.0	2,929-3,672	79,212	80,964
Totals	3.8	4.0	4.0	\$184,019	\$186,087	\$189,822
Totals, Oceano Dunes District	41.5	44.0	44.0	\$2,416,186	\$2,544,724	\$2,589,383
Ocotillo Wells District						
Ocotillo Wells District - Safety						
State Park Supt IV	-	1.0	1.0	6,984-9,558	113,292	113,292
State Park Supt III	1.0	-	-	6,360-8,691	-	-
State Park Supt II	1.0	1.0	1.0	5,525-7,550	91,101	95,346
Totals	2.0	2.0	2.0	\$191,510	\$204,393	\$208,638
Ocotillo Wells District - Non-Safety						
Sr Park and Recr Spec	1.0	1.0	1.0	6,457-7,332	87,984	87,984
State Park Interpreter III	1.0	1.0	1.0	4,837-6,010	70,560	72,120
Adm Off II	0.8	1.0	1.0	4,622-5,743	60,666	63,702
Research Analyst II - Geographic Info	1.0	1.0	1.0	4,619-5,784	69,408	69,408
Assoc State Archeologist	0.8	1.0	1.0	4,409-5,478	52,908	55,548
Park Maint Chief I	0.6	1.0	1.0	4,106-5,100	57,024	57,024
Park Equipt Opr	1.9	2.0	2.0	3,906-4,497	107,928	107,928
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Heavy Equipt Mechanic	1.1	1.0	1.0	3,740-4,732	51,732	51,732
Park Maint Supvr	0.6	1.0	1.0	3,580-4,437	43,318	45,484
State Park Interpreter I	1.0	1.0	1.0	3,495-4,375	52,500	52,500
Envirntl Scientist	1.7	2.0	2.0	3,077-5,882	105,700	108,741
Park Maint Worker I	0.8	1.0	1.0	2,929-3,672	35,148	36,900
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,529	42,348	42,348

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Totals	14.3	16.0	16.0	\$816,796	\$890,228	\$904,423
Heber Dunes Sector - Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	74,816	77,830
Totals	1.0	1.0	1.0	\$71,414	\$74,816	\$77,830
Heber Dunes Sector - Non-Safety						
Park Maint Worker I	0.3	-	-	2,929-3,672	-	-
Totals	0.3	-	-	\$11,016	-	-
Ocotillo Wells Sector - Safety						
State Park Supt II	0.1	1.0	1.0	5,525-7,550	83,352	83,352
State Park Peace Ofcr Supvr (Ranger)	2.0	1.0	1.0	4,590-6,260	75,636	77,910
State Park Peace Ofcr (Ranger)	5.9	6.0	6.0	3,344-5,370	392,520	401,518
Totals	8.0	8.0	8.0	\$526,891	\$551,508	\$562,780
Ocotillo Wells Sector - Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	53,244	53,244
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Totals	2.0	2.0	2.0	\$97,308	\$97,308	\$97,308
Twin Cities District - Safety						
State Park Supt IV	1.0	1.0	1.0	6,984-9,558	122,642	124,825
Totals	1.0	1.0	1.0	\$117,758	\$122,642	\$124,825
Twin Cities District - Non-Safety						
Staff Park and Recr Spec	1.0	1.0	1.0	5,312-6,601	79,203	79,212
Adm Off II	1.0	1.0	1.0	4,622-5,743	68,916	68,916
Staff Svcs Analyst - Gen	0.9	1.0	1.0	2,817-4,579	51,880	54,024
Mgt Svcs Techn	2.0	2.0	2.0	2,495-3,529	84,696	84,696
Totals	4.9	5.0	5.0	\$272,912	\$284,695	\$286,848
Carnegie Sector - Safety						
State Park Supt II	-	1.0	1.0	5,525-7,550	74,654	74,654
State Park Peace Ofcr Supvr (Ranger)	1.0	-	-	4,590-6,260	-	-
State Park Peace Ofcr (Ranger)	4.0	3.0	3.0	3,344-5,370	253,367	260,424
Totals	5.0	4.0	4.0	\$345,017	\$328,021	\$335,078
Carnegie Sector - Non-Safety						
Park Maint Chief I	0.7	1.0	1.0	4,106-5,100	61,200	61,200
Park Equipt Opr	1.8	2.0	2.0	3,906-4,497	121,972	121,972
Maint Mechanic	0.3	-	-	3,835-4,852	-	-
Heavy Equipt Mechanic	0.9	1.0	1.0	3,740-4,732	56,784	56,784
Park Maint Supvr	1.4	1.0	1.0	3,580-4,437	53,244	53,244
State Park Interpreter I	1.0	1.0	1.0	3,495-4,375	52,500	52,500
Envirntrl Scientist	0.8	1.0	1.0	3,077-5,882	70,584	70,584
Park Maint Worker I	2.7	3.0	3.0	2,929-3,672	136,312	139,072
Totals	9.6	10.0	10.0	\$485,378	\$552,596	\$555,356
Prairie City Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,525-7,550	85,611	89,790
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	77,220	77,220
State Park Peace Ofcr (Ranger)	2.5	3.0	3.0	3,344-5,370	193,240	199,216
Totals	4.5	5.0	5.0	\$315,140	\$356,071	\$366,226
Prairie City Sector - Non-Safety						
Park Maint Chief I	0.8	1.0	1.0	4,106-5,100	58,238	60,784
State Park Interpreter II	1.0	1.0	1.0	4,009-5,020	60,092	60,240
Park Equipt Opr	0.5	2.0	2.0	3,906-4,497	96,084	96,084
Park Maint Supvr	0.2	-	-	3,580-4,437	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Park Maint Worker II	0.8	1.0	1.0	3,186-4,019	38,232	40,140
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,882	70,584	70,584
Park Maint Worker I	1.5	2.0	2.0	2,929-3,672	84,744	84,744
Totals	5.8	8.0	8.0	\$306,746	\$407,974	\$412,576
Clay Pit Sector - Safety						
State Park Peace Ofcr Supvr (Ranger)	0.3	1.0	1.0	4,590-6,260	73,236	76,620
State Park Peace Ofcr (Ranger)	1.8	1.0	1.0	3,344-5,370	58,377	61,126
Totals	2.1	2.0	2.0	\$126,574	\$131,613	\$137,746
Clay Pit Sector - Non-Safety						
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Totals	1.0	1.0	1.0	\$44,064	\$44,064	\$44,064
Totals, Ocotillo Wells District	55.7	57.0	57.0	\$3,728,524	\$4,045,929	\$4,113,698
Totals, Off-Highway Motor Vehicle Division	176.8	200.0	200.0	\$10,840,745	\$12,106,169	\$12,285,791
Temporary Help	170.0	172.1	172.1	4,859,342	4,993,682	4,993,682
Overtime	-	-	-	819,567	819,567	819,567
Totals, Off-Highway Motor Vehicle Division	346.8	372.1	372.1	\$16,519,654	\$17,919,418	\$18,099,040
Boating and Waterways Division						
Deputy Director, Boating and Waterways	1.0	1.0	1.0	7,616-8,484	91,392	91,392
Envirntrl Pgrm Mgr I (Mgrl)	0.2	1.0	1.0	6,939-7,880	84,422	88,644
Project Director I	0.3	-	-	6,898-8,629	-	-
Oceanographer	1.0	1.0	1.0	5,711-7,098	85,176	85,176
Staff Svcs Mgr II - Supvry	1.4	2.0	2.0	5,576-6,929	151,870	156,260
Sr Envirntrl Scientist - Supvry	0.2	1.0	1.0	5,450-6,775	82,932	82,932
Sr Envirntrl Scientist (Spec)	-	1.0	1.0	5,445-6,772	74,112	74,112
Coastal Pgrm Analyst III	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Aquatic Pest Cntrl Pgrm Mgr	0.5	-	-	4,951-6,156	-	-
Boating Facilities Mgr II	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Adm Asst II	0.9	1.0	1.0	4,400-5,508	52,800	55,440
Assoc Govtl Pgrm Analyst	10.8	12.6	12.6	4,400-5,508	776,887	791,279
Envirntrl Scientist	2.0	1.0	1.0	3,077-5,882	62,038	65,157
Pgrm Techn III	2.0	2.0	2.0	2,951-3,696	88,704	88,704
Aquatic Pest Cntrl Spec	9.9	10.0	10.0	2,870-4,476	512,518	515,319
Staff Svcs Analyst - Gen	2.3	2.0	2.0	2,817-4,579	90,892	95,433
Ofc Techn - Typing	3.0	4.0	4.0	2,686-3,362	151,348	152,956
Aquatic Pest Cntrl Techn	2.0	2.0	2.0	2,043-3,179	72,312	72,312
Totals, Boating and Waterways Division	40.5	44.6	44.6	\$2,342,070	\$2,594,963	\$2,632,676
Temporary Help	0.5	2.2	2.2	39,828	39,828	39,828
Overtime	-	-	-	34,706	34,706	34,706
Totals, Boating and Waterways Division	41.0	46.8	46.8	\$2,416,604	\$2,669,497	\$2,707,210
Park Operations						
Deputy Director's Office						
Deputy Director's Office - Safety						
State Park Supt III	-	1.0	1.0	6,360-8,691	77,844	77,844
C.E.A. A	0.2	-	-	6,173-8,874	-	-
Totals	0.2	1.0	1.0	\$22,682	\$77,844	\$77,844
Deputy Director's Office - Non-Safety						
C.E.A. C	0.8	1.0	1.0	9,544-10,836	131,796	131,796
Sr Park and Recr Spec	1.0	1.0	1.0	6,457-7,332	87,984	87,984
C.E.A. A	1.0	1.0	1.0	6,173-8,874	86,880	86,880

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Staff Svcs Mgr II - Supvry	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Adm Off III	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	4,400-5,508	132,192	132,192
Adm Asst II	0.4	1.0	1.0	4,400-5,508	58,896	61,836
Bus Service Ofcr I - Spec	0.4	-	-	3,658-4,579	-	-
Adm Asst I	0.6	-	-	3,658-4,792	-	-
Staff Svcs Analyst - Gen	1.4	2.0	2.0	2,817-4,579	99,720	99,720
Bus Service Asst - Spec	1.8	2.0	2.0	2,495-3,819	73,591	75,091
Totals	11.4	12.0	12.0	\$801,471	\$829,939	\$834,379
Totals, Deputy Director's Office	11.6	13.0	13.0	\$824,153	\$907,783	\$912,223
Temporary Help	0.8	1.8	1.8	22,808	22,808	22,808
Overtime	-	-	-	648	648	648
Totals, Deputy Director's Office	12.4	14.8	14.8	\$847,609	\$931,239	\$935,679
Natural Resources Division						
Natural Resources Division - Safety						
Forester II (Supvry)	1.0	1.0	1.0	5,870-7,419	91,704	91,704
Forester I (Nonsupvry)	1.0	1.0	1.0	4,966-6,280	75,360	75,360
Totals	2.0	2.0	2.0	\$167,064	\$167,064	\$167,064
Natural Resources Division - Non-Safety						
Envirntl Pgrm Mgr I (Mgrl)	1.0	1.0	1.0	6,939-7,880	87,998	90,191
C.E.A. A	1.0	1.0	1.0	6,173-8,874	103,392	103,392
Sr Envirntl Scientist - Supvry	1.4	1.0	1.0	5,450-6,775	81,300	81,300
Sr Envirntl Scientist (Spec)	1.9	2.0	2.0	5,445-6,772	147,148	150,153
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,400-5,508	57,798	60,690
Envirntl Scientist	1.3	2.0	2.0	3,077-5,882	100,662	105,694
Totals	7.6	8.0	8.0	\$559,302	\$578,298	\$591,420
Totals, Natural Resources Division	9.6	10.0	10.0	\$726,366	\$745,362	\$758,484
Temporary Help	2.7	2.9	2.9	126,862	126,862	126,862
Overtime	-	-	-	1,880	1,880	1,880
Totals, Natural Resources Division	12.3	12.9	12.9	\$855,108	\$874,104	\$887,226
Archaeology, History & Museums Division						
Office of State Park Museum Director						
Ca State Park Museum Director	0.7	-	-	7,091-8,052	-	-
C.E.A. A	-	1.0	1.0	6,173-8,874	94,236	94,236
Assoc Govtl Pgrm Analyst	0.8	1.0	1.0	4,400-5,508	65,781	66,096
Totals	1.5	2.0	2.0	\$117,066	\$160,017	\$160,332
Cultural Heritage Section						
Sr State Archeologist	2.0	2.0	2.0	5,199-6,463	155,112	155,112
State Historian III	0.8	1.0	1.0	5,199-6,463	70,398	70,398
State Historian II	2.0	2.0	2.0	4,409-5,519	129,759	131,973
Assoc State Archeologist	3.0	3.0	3.0	4,409-5,478	188,104	188,104
Totals	7.8	8.0	8.0	\$531,025	\$543,373	\$545,587
Museum Collections Section						
Museum Curator I	1.0	1.0	1.0	3,497-4,327	51,012	51,924
Totals	1.0	1.0	1.0	\$48,588	\$51,012	\$51,924
Museum Services Section						
Museum Curator III	2.0	2.0	2.0	4,837-6,010	144,240	144,240
Archivist II	1.0	1.0	1.0	4,435-5,549	63,419	65,803
Museum Curator II	2.0	2.0	2.0	4,013-4,982	119,568	119,568
Totals	5.0	5.0	5.0	\$323,188	\$327,227	\$329,611

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Totals, Archaeology, History & Museums Division	15.3	16.0	16.0	\$1,019,867	\$1,081,629	\$1,087,454
Temporary Help	10.7	9.7	9.7	304,380	304,380	304,380
Overtime	-	-	-	105	105	105
Totals, Archaeology, History & Museums Division	26.0	25.7	25.7	\$1,324,352	\$1,386,114	\$1,391,939
Interpretation and Education Division						
C.E.A. A	1.0	1.0	1.0	6,173-8,874	103,716	103,716
Staff Park and Recr Spec	2.5	2.0	2.0	5,312-6,601	158,424	158,424
State Park Interpreter III	1.2	2.0	2.0	4,837-6,010	139,200	142,323
Assoc Park and Recr Spec	0.1	1.0	1.0	4,833-6,050	74,052	74,052
Assoc Govtl Pgrm Analyst	0.5	-	-	4,400-5,508	-	-
Assoc Editor-Publications	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Research Writer	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Graphic Designer III	2.0	2.0	2.0	4,367-5,468	120,865	123,625
Regional Interpretive Spec	1.8	2.0	2.0	4,199-5,258	113,484	116,004
Museum Curator II	1.0	1.0	1.0	4,013-4,982	59,784	59,784
State Park Interpreter II	1.0	1.0	1.0	4,009-5,020	60,240	60,240
Sr Photographer	1.0	2.0	2.0	3,495-4,375	91,836	94,284
Ofc Techn - Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Totals, Interpretation and Education Division	15.1	17.0	17.0	\$994,788	\$1,094,137	\$1,104,988
Temporary Help	0.8	1.4	1.4	32,696	32,696	32,696
Overtime	-	-	-	199	199	199
Totals, Interpretation and Education Division	15.9	18.4	18.4	\$1,027,683	\$1,127,032	\$1,137,883
Facilities Management Division						
C.E.A. B	1.0	1.0	1.0	8,594-10,237	116,340	116,340
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Sr Equipment Engr	1.0	1.0	1.0	7,377-9,234	110,808	110,808
Assoc Landscape Architect - Spec	1.0	1.0	1.0	6,897-8,630	103,560	103,560
Sr Park and Recr Spec	1.6	2.0	2.0	6,457-7,332	161,767	169,713
Research Mgr II-Geographic Info	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Research Pgrm Spec II-Geographic	1.0	1.0	1.0	5,309-6,645	78,557	79,740
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,311	71,047	74,412
Assoc Park and Recr Spec	1.9	4.0	4.0	4,833-6,050	281,291	284,377
Research Analyst II - Geographic Info	0.8	1.0	1.0	4,619-5,784	69,408	69,408
Equipment Engr	0.2	1.0	1.0	4,608-8,630	55,296	55,296
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	4,400-5,508	132,192	132,192
Graphic Designer III	1.0	1.0	1.0	4,367-5,468	65,616	65,616
Graphic Designer I	1.0	1.0	1.0	3,227-4,040	48,480	48,480
Park and Recr Spec	0.8	1.0	1.0	2,817-5,258	33,804	35,496
Mgt Svcs Techn	0.7	1.0	1.0	2,495-3,529	42,348	42,348
Totals, Facilities Management Division	17.0	21.0	21.0	\$1,330,653	\$1,575,654	\$1,592,926
Temporary Help	13.9	12.5	12.5	512,815	512,815	512,815
Overtime	-	-	-	73,005	73,005	73,005
Totals, Facilities Management Division	30.9	33.5	33.5	\$1,916,473	\$2,161,474	\$2,178,746
Law Enforcement & Emergency Services Division						
Law Enforcement & Emergency Services - Safety						
State Park Supt IV	0.2	1.0	1.0	6,984-9,558	94,008	94,008
State Park Supt III	1.1	2.0	2.0	6,360-8,691	196,240	196,240
State Park Supt II	2.0	5.0	5.0	5,525-7,550	426,666	429,978
Totals	3.3	8.0	8.0	\$322,202	\$716,914	\$720,226
Law Enforcement & Emergency Services - Non-Safety						

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	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Assoc Govtl Pgrm Analyst	0.6	1.0	1.0	4,400-5,508	66,096	66,096
Adm Asst I	0.8	1.0	1.0	3,658-4,792	45,726	48,012
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,529	42,348	42,348
Totals	2.4	3.0	3.0	\$115,162	\$154,170	\$156,456
Northern Communications Center - Safety						
State Park Supt II	0.8	1.0	1.0	5,525-7,550	66,300	69,612
Totals	0.8	1.0	1.0	\$75,752	\$66,300	\$69,612
Northern Communications Center - Non-Safety						
Communications Supvr	2.0	2.0	2.0	3,871-5,329	114,961	117,507
Communications Opr	15.3	15.0	15.0	3,016-4,699	759,906	776,908
Totals	17.3	17.0	17.0	\$869,916	\$874,867	\$894,415
Central Communications Center - Safety						
State Park Supt II	-	1.0	1.0	5,525-7,550	67,632	67,632
Totals	-	1.0	1.0	-	\$67,632	\$67,632
Central Communications Center - Non-Safety						
Communications Opr	4.3	2.0	2.0	3,016-4,699	72,384	72,384
Totals	4.3	2.0	2.0	\$233,384	\$72,384	\$72,384
Southern Communications Center - Safety						
State Park Supt II	1.0	1.0	1.0	5,525-7,550	97,626	99,042
Totals	1.0	1.0	1.0	\$93,986	\$97,626	\$99,042
Southern Communications Center - Non-Safety						
Communications Supvr	2.9	3.0	3.0	3,871-5,329	185,141	190,094
Communications Opr	17.1	20.0	20.0	3,016-4,699	962,358	982,438
Dispatcher Clk	0.1	1.0	1.0	2,771-3,469	42,456	42,456
Totals	20.1	24.0	24.0	\$1,036,924	\$1,189,955	\$1,214,988
Telecommunications						
Telecommunications Sys Mgr I (Supvr)	1.0	1.0	1.0	5,075-6,670	79,666	80,040
Telecoms Sys Analyst I	1.0	1.0	1.0	2,817-4,809	49,913	52,411
Totals	2.0	2.0	2.0	\$124,524	\$129,579	\$132,451
Totals, Law Enforcement and Emergency Svcs Div	51.2	59.0	59.0	\$2,871,850	\$3,369,427	\$3,427,206
Temporary Help	9.8	10.0	10.0	626,815	626,815	626,815
Overtime	-	-	-	297,552	297,552	297,552
Totals, Law Enforcement and Emergency Svcs Div	61.0	69.0	69.0	\$3,796,217	\$4,293,794	\$4,351,573
Northern Field Division						
Northern Field Division Chief's Office - Safety						
C.E.A. A	0.8	1.0	1.0	6,173-8,874	74,076	74,076
Totals	0.8	1.0	1.0	\$102,255	\$74,076	\$74,076
Northern Field Division Chief's Office - Non-Safety						
Exec Secretary I	1.0	1.0	1.0	3,020-3,782	45,384	45,384
Totals	1.0	1.0	1.0	\$45,384	\$45,384	\$45,384
North Coast Redwoods District						
North Coast Redwoods District - Safety						
State Park Supt V	-	1.0	1.0	8,069-10,081	77,844	77,844
Totals	-	1.0	1.0	-	\$77,844	\$77,844
North Coast Redwoods District - Non-Safety						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Sr Landscape Architect	0.4	1.0	1.0	7,377-9,234	110,916	110,916
Assoc Landscape Architect - Spec	0.6	-	-	6,897-8,630	-	-
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	5,445-6,772	81,264	81,264

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	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Adm Off III	0.9	1.0	1.0	5,079-6,311	75,732	75,732
Water & Sewage Plant Supvr	2.6	2.0	2.0	4,924-5,686	118,176	124,080
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	104,100	104,100
Park Maint Chief II	-	1.0	1.0	4,506-5,605	55,152	55,152
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	65,736	65,736
Regional Interpretive Spec	1.0	1.0	1.0	4,199-5,258	63,096	63,096
Park Equipt Opr	1.8	2.0	2.0	3,906-4,497	106,209	107,928
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	51,732	51,732
Park Maint Supvr	2.0	2.0	2.0	3,580-4,437	105,714	106,488
Staff Svcs Analyst - Gen	1.0	1.0	1.0	2,817-4,579	53,009	54,588
Ofc Techn - Typing	1.0	1.0	1.0	2,686-3,362	38,428	38,428
Acctg Techn	1.0	1.0	1.0	2,638-3,305	37,776	37,776
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,529	40,336	40,336
Totals	18.3	19.0	19.0	\$1,182,765	\$1,229,368	\$1,239,344
Eel River Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,525-7,550	83,182	87,236
State Park Peace Ofcr Supvr (Ranger)	1.6	2.0	2.0	4,590-6,260	140,792	146,832
State Park Peace Ofcr (Ranger)	6.9	6.0	6.0	3,344-5,370	390,609	399,223
Totals	9.5	9.0	9.0	\$625,737	\$614,583	\$633,291
Eel River Sector - Non-Safety						
Park Maint Supvr	2.0	2.0	2.0	3,580-4,437	106,488	106,488
Park Maint Worker I	5.0	5.0	5.0	2,929-3,672	214,978	219,088
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Totals	8.0	8.0	8.0	\$355,136	\$358,366	\$362,476
Redwood Coast Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,525-7,550	89,946	92,849
State Park Peace Ofcr Supvr (Ranger)	1.9	2.0	2.0	4,590-6,260	162,098	162,098
State Park Peace Ofcr (Ranger)	6.0	8.0	8.0	3,344-5,370	477,663	483,350
Totals	8.9	11.0	11.0	\$622,192	\$729,707	\$738,297
Redwood Coast Sector - Non-Safety						
Staff Park and Recr Spec	1.0	1.0	1.0	5,312-6,601	79,212	79,212
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Supvr	2.0	2.0	2.0	3,580-4,437	106,488	106,488
Park Maint Worker II	2.0	2.0	2.0	3,186-4,019	96,456	96,456
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	41,360	43,168
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Totals	8.0	8.0	8.0	\$409,461	\$413,420	\$415,228
Totals, North Coast Redwoods District	52.7	56.0	56.0	\$3,195,291	\$3,423,288	\$3,466,480
Marin District						
Marin District - Non-Safety						
Regional Interpretive Spec	1.0	-	-	4,199-5,258	-	-
Envirntrl Scientist	0.4	-	-	3,077-5,882	-	-
Mgt Svcs Techn	2.0	-	-	2,495-3,529	-	-
Totals	3.4	-	-	\$176,622	-	-
Marin Sector - Safety						
State Park Supt III	1.0	-	-	6,360-8,691	-	-
State Park Peace Ofcr Supvr (Ranger)	1.8	-	-	4,590-6,260	-	-
State Park Peace Ofcr (Ranger)	7.9	-	-	3,344-5,370	-	-
Totals	10.7	-	-	\$761,216	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Marin Sector - Non-Safety						
Park Maint Chief I	1.0	-	-	4,106-5,100	-	-
Park Maint Supvr	0.6	-	-	3,580-4,437	-	-
Park Maint Worker I	4.8	-	-	2,929-3,672	-	-
Park Maint Asst	2.3	-	-	2,687-3,075	-	-
Ofc Techn - Typing	1.8	-	-	2,686-3,362	-	-
Totals	10.5	-	-	\$461,222	-	-
Angel Island Sector - Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	-	-	4,590-6,260	-	-
State Park Peace Ofcr (Ranger)	1.0	-	-	3,344-5,370	-	-
Totals	2.0	-	-	\$138,089	-	-
Angel Island Sector - Non-Safety						
Water & Sewage Plant Supvr-Angel	0.5	-	-	4,924-5,170	-	-
Park Maint Chief I	1.0	-	-	4,106-5,100	-	-
State Park Interpreter I	2.0	-	-	3,495-4,375	-	-
Boat Opr	2.0	-	-	3,120-3,929	-	-
Park Maint Worker I-Angel	1.5	-	-	2,929-3,672	-	-
Park Maint Asst-Angel	1.0	-	-	2,687-3,075	-	-
Totals	8.0	-	-	\$378,659	-	-
Totals, Marin District	34.6	-	-	\$1,915,808	-	-
Bay Area District						
Bay Area District - Safety						
State Park Supt V	-	1.0	1.0	8,069-10,081	126,882	131,817
State Park Supt IV	-	1.0	1.0	6,984-9,558	85,488	85,488
State Park Supt II	-	1.0	1.0	5,525-7,550	96,900	96,900
Totals	-	3.0	3.0	-	\$309,270	\$314,205
Bay Area District - Non-Safety						
Sr Park and Recr Spec	-	1.0	1.0	6,457-7,332	82,377	86,067
Sr Envirntl Scientist - Supvry	-	1.0	1.0	5,450-6,775	72,316	73,796
Sr State Archeologist	-	1.0	1.0	5,199-6,463	77,556	77,556
Adm Off III	-	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Park and Recr Spec	-	1.0	1.0	4,833-6,050	66,516	70,740
Assoc Govtl Pgrm Analyst	-	1.0	1.0	4,400-5,508	66,096	66,096
Regional Interpretive Spec	-	2.0	2.0	4,199-5,258	126,192	126,192
Museum Curator I	-	1.0	1.0	3,497-4,327	51,924	51,924
Envirntl Scientist	-	1.0	1.0	3,077-5,882	70,584	70,584
Mgt Svcs Techn	-	3.0	3.0	2,495-3,529	127,896	127,896
Ofc Asst - Typing	-	1.0	1.0	2,143-2,911	34,932	34,932
Totals	-	14.0	14.0	-	\$852,121	\$861,515
Marin Sector - Safety						
State Park Supt III	-	1.0	1.0	6,360-8,691	92,828	97,158
State Park Peace Ofcr Supvr (Ranger)	-	2.0	2.0	4,590-6,260	136,798	140,460
State Park Peace Ofcr (Ranger)	-	7.0	7.0	3,344-5,370	485,209	490,707
Totals	-	10.0	10.0	-	\$714,835	\$728,325
Marin Sector - Non-Safety						
Park Maint Chief I	-	1.0	1.0	4,106-5,100	61,200	61,200
Park Maint Supvr	-	1.0	1.0	3,580-4,437	47,044	49,396
Park Maint Worker I	-	6.0	6.0	2,929-3,672	255,468	255,468
Park Maint Asst	-	3.0	3.0	2,687-3,075	110,700	110,700

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Ofc Techn - Typing	-	1.0	1.0	2,686-3,362	40,344	40,344
Totals	-	12.0	12.0	-	\$514,756	\$517,108
San Francisco Bay Sector - Safety						
State Park Peace Ofcr Supvr (Ranger)	-	1.0	1.0	4,590-6,260	81,420	81,420
State Park Peace Ofcr (Ranger)	-	1.0	1.0	3,344-5,370	59,187	61,826
Totals	-	2.0	2.0	-	\$140,607	\$143,246
San Francisco Bay Sector - Non-Safety						
Park Maint Chief I	-	1.0	1.0	4,106-5,100	61,200	61,200
State Park Interpreter I	-	2.0	2.0	3,495-4,375	105,000	105,000
Boat Opr	-	2.0	2.0	3,120-3,929	89,222	92,936
Park Maint Worker I-Angel	-	2.0	2.0	2,929-3,672	82,210	83,960
Park Maint Asst-Angel	-	1.0	1.0	2,687-3,075	36,900	36,900
Totals	-	8.0	8.0	-	\$374,532	\$379,996
Contra Solano Sector - Safety						
State Park Supt II	-	1.0	1.0	5,525-7,550	86,748	86,748
State Park Peace Ofcr Supvr (Ranger)	-	1.0	1.0	4,590-6,260	110,114	110,114
State Park Peace Ofcr (Ranger)	-	6.0	6.0	3,344-5,370	403,038	408,806
Totals	-	8.0	8.0	-	\$599,900	\$605,668
Contra Solano Sector - Non-Safety						
Water & Sewage Plant Supvr	-	1.0	1.0	4,924-5,686	62,040	62,040
Park Maint Chief I	-	1.0	1.0	4,106-5,100	57,792	57,792
Park Maint Supvr	-	2.0	2.0	3,580-4,437	106,488	106,488
Park Maint Worker I	-	3.0	3.0	2,929-3,672	130,508	131,968
Groundskeeper	-	1.0	1.0	2,687-3,505	32,244	32,244
Park Maint Asst	-	1.0	1.0	2,687-3,075	36,900	36,900
Ofc Techn - Gen	-	1.0	1.0	2,638-3,305	38,484	39,660
Totals	-	10.0	10.0	-	\$464,456	\$467,092
Sonoma Sector - Safety						
State Park Supt II	-	1.0	1.0	5,525-7,550	86,748	86,748
State Park Peace Ofcr Supvr (Ranger)	-	1.0	1.0	4,590-6,260	109,056	109,056
State Park Peace Ofcr (Ranger)	-	4.0	4.0	3,344-5,370	278,618	281,534
Totals	-	6.0	6.0	-	\$474,422	\$477,338
Sonoma Sector - Non-Safety						
Park Maint Chief I	-	1.0	1.0	4,106-5,100	61,200	61,200
Park Maint Supvr	-	1.0	1.0	3,580-4,437	53,244	53,244
Park Landscape Maint Techn	-	1.0	1.0	2,987-3,759	45,108	45,108
Park Maint Worker I	-	2.0	2.0	2,929-3,672	88,128	89,880
Guide I Historical Monument	-	2.0	2.0	2,928-3,666	86,519	87,876
Park Maint Asst	-	1.0	1.0	2,687-3,075	36,900	36,900
Groundskeeper	-	1.0	1.0	2,687-3,505	32,244	32,244
Totals	-	9.0	9.0	-	\$403,343	\$406,452
Totals, Bay Area District	-	82.0	82.0	-	\$4,848,242	\$4,900,945
Mendocino District						
Mendocino District - Safety						
State Park Supt III	1.0	-	-	6,360-8,691	-	-
Totals	1.0	-	-	\$96,178	-	-
Mendocino District - Non-Safety						
Sr Envirntl Scientist - Supvry	1.0	-	-	5,450-6,775	-	-
Water & Sewage Plant Supvr	1.5	-	-	4,924-5,686	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
State Park Interpreter II	1.0	-	-	4,009-5,020	-	-
Restoration Work Spec	1.0	-	-	3,924-4,522	-	-
Heavy Equipt Mechanic	1.0	-	-	3,740-4,732	-	-
Adm Off I	0.8	-	-	3,207-4,761	-	-
Mgt Svcs Techn	0.9	-	-	2,495-3,529	-	-
Totals	7.2	-	-	\$422,799	-	-
Mendocino Sector - Safety						
State Park Supt II	-	-	-	5,525-7,550	-	-
State Park Peace Ofcr Supvr (Ranger)	1.0	-	-	4,590-6,260	-	-
State Park Peace Ofcr (Ranger)	7.5	-	-	3,344-5,370	-	-
Totals	8.5	-	-	\$522,211	-	-
Mendocino Sector - Non-Safety						
Maint Mechanic	1.0	-	-	3,835-4,852	-	-
Park Maint Supvr	1.7	-	-	3,580-4,437	-	-
Park Maint Worker I	2.4	-	-	2,929-3,672	-	-
Park Maint Asst	0.8	-	-	2,687-3,075	-	-
Totals	5.9	-	-	\$283,978	-	-
Totals, Mendocino District	22.6	-	-	\$1,325,166	-	-
Northern Buttes District						
Northern Buttes District - Safety						
State Park Supt IV	1.0	1.0	1.0	6,984-9,558	106,264	111,410
Totals	1.0	1.0	1.0	\$99,359	\$106,264	\$111,410
Northern Buttes District - Non-Safety						
Assoc Civil Engr	1.0	1.0	1.0	6,927-8,670	104,040	104,040
Adm Off III	0.9	1.0	1.0	5,079-6,311	75,451	75,732
Park Maint Chief III	0.3	1.0	1.0	4,959-6,167	72,036	72,036
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,686	62,040	64,740
Park Maint Chief II	0.4	-	-	4,506-5,605	-	-
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	65,736	65,736
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	51,732	51,732
Envirntrl Scientist	0.5	1.0	1.0	3,077-5,882	56,760	56,760
Regional Adm Techn	1.0	1.0	1.0	2,876-3,602	43,224	43,224
Mgt Svcs Techn	3.0	3.0	3.0	2,495-3,529	125,032	125,032
Totals	11.1	12.0	12.0	\$650,686	\$710,015	\$712,996
Cascade Sector - Safety						
State Park Supt II	0.3	1.0	1.0	5,525-7,550	83,352	83,352
State Park Peace Ofcr Supvr (Ranger)	1.8	1.0	1.0	4,590-6,260	62,556	61,777
State Park Peace Ofcr (Ranger)	3.0	3.0	3.0	3,344-5,370	204,706	204,706
Totals	5.1	5.0	5.0	\$367,569	\$350,614	\$349,835
Cascade Sector - Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	61,200	61,200
Park Maint Worker I	2.6	3.0	3.0	2,929-3,672	132,192	132,192
Guide I Historical Monument	1.0	1.0	1.0	2,928-3,666	43,992	43,992
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Ofc Asst - Gen	1.0	1.0	1.0	2,074-2,853	34,236	34,236
Totals	6.6	7.0	7.0	\$292,217	\$308,520	\$308,520
Valley Sector - Safety						
State Park Supt I	0.8	-	-	5,031-6,876	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
State Park Peace Ofcr Supvr (Ranger)	-	1.0	1.0	4,590-6,260	69,768	69,768
State Park Peace Ofcr (Ranger)	3.0	3.0	3.0	3,344-5,370	207,731	207,731
Totals	3.8	4.0	4.0	\$273,126	\$277,499	\$277,499
Valley Sector - Non-Safety						
State Park Interpreter I	1.0	1.0	1.0	3,495-4,375	52,500	52,500
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	88,128	88,128
Totals	3.0	3.0	3.0	\$140,628	\$140,628	\$140,628
Clear Lake Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,525-7,550	91,960	92,700
State Park Peace Ofcr Supvr (Ranger)	0.9	-	-	4,590-6,260	-	-
State Park Peace Ofcr (Ranger)	1.9	2.0	2.0	3,344-5,370	97,097	101,619
Totals	3.8	3.0	3.0	\$255,071	\$189,057	\$194,319
Clear Lake Sector - Non-Safety						
Park Maint Chief I	0.8	1.0	1.0	4,106-5,100	57,772	62,120
Park Maint Worker I	0.6	-	-	2,929-3,672	-	-
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Totals	2.4	2.0	2.0	\$104,474	\$94,672	\$99,020
Lake Oroville Sector - Safety						
State Park Supt II	0.1	1.0	1.0	5,525-7,550	80,424	80,424
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,590-6,260	153,108	155,844
State Park Peace Ofcr (Ranger)	8.1	8.0	8.0	3,344-5,370	508,349	519,811
Totals	10.2	11.0	11.0	\$672,206	\$741,881	\$756,079
Lake Oroville Sector - Non-Safety						
Park Maint Chief II	0.5	1.0	1.0	4,506-5,605	54,072	56,772
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Supvr	2.0	2.0	2.0	3,580-4,437	106,488	106,488
Park Maint Worker II	1.8	2.0	2.0	3,186-4,019	96,456	96,456
Park Maint Worker I	4.1	4.0	4.0	2,929-3,672	167,340	169,092
Totals	9.4	10.0	10.0	\$462,363	\$477,360	\$481,812
Totals, Northern Buttes District	56.4	58.0	58.0	\$3,317,699	\$3,396,510	\$3,432,118
Russian River District						
Russian River District - Safety						
State Park Supt V	0.5	-	-	8,069-10,081	-	-
State Park Supt IV	0.5	-	-	6,984-9,558	-	-
State Park Supt I	0.8	-	-	5,031-6,876	-	-
Totals	1.8	-	-	\$200,307	-	-
Russian River District - Non-Safety						
Assoc Landscape Architect - Spec	1.0	-	-	6,897-8,630	-	-
Sr Envirntl Scientist - Supvry	1.0	-	-	5,450-6,775	-	-
Adm Off III	1.2	-	-	5,079-6,311	-	-
Park Maint Chief II	1.0	-	-	4,506-5,605	-	-
Maint Mechanic	1.0	-	-	3,835-4,852	-	-
Staff Svcs Analyst - Gen	0.5	-	-	2,817-4,579	-	-
Mgt Svcs Techn	2.5	-	-	2,495-3,529	-	-
Totals	8.2	-	-	\$523,770	-	-
Russian River Sector - Safety						
State Park Supt II	0.1	-	-	5,525-7,550	-	-
State Park Peace Ofcr Supvr (Ranger)	3.0	-	-	4,590-6,260	-	-
State Park Peace Ofcr Supvr I (Lifeguard)	0.4	-	-	4,590-6,260	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
State Park Peace Ofcr (Ranger)	10.0	-	-	3,344-5,370	-	-
State Park Peace Ofcr (Lifeguard)	1.6	-	-	3,344-5,370	-	-
Totals	15.1	-	-	\$1,013,855	-	-
Russian River Sector - Non-Safety						
Water & Sewage Plant Supvr	1.8	-	-	4,924-5,686	-	-
State Park Interpreter II	1.0	-	-	4,009-5,020	-	-
Park Equipt Opr	1.0	-	-	3,906-4,497	-	-
Park Maint Supvr	2.0	-	-	3,580-4,437	-	-
Park Maint Worker II	0.9	-	-	3,186-4,019	-	-
Park Maint Worker I	4.7	-	-	2,929-3,672	-	-
Dispatcher Clk	0.9	-	-	2,771-3,469	-	-
Ofc Techn - Typing	0.7	-	-	2,686-3,362	-	-
Totals	13.0	-	-	\$643,956	-	-
Totals, Russian River District	38.1	-	-	\$2,381,888	-	-
Sonoma-Mendocino Coast District						
Sonoma-Mendocino Coast District - Safety						
State Park Supt V	-	1.0	1.0	8,069-10,081	135,648	135,648
State Park Supt III	-	1.0	1.0	6,360-8,691	100,884	105,202
State Park Supt I	-	-	-	5,031-6,876	-	-
Totals	-	2.0	2.0	-	\$236,532	\$240,850
Sonoma-Mendocino Coast District - Non-Safety						
Assoc Landscape Architect - Spec	-	1.0	1.0	6,897-8,630	103,560	103,560
Sr Envirntl Scientist - Supvry	-	2.0	2.0	5,450-6,775	162,600	162,600
Adm Off III	-	1.0	1.0	5,079-6,311	60,948	63,996
Water & Sewage Plant Supvr	-	2.0	2.0	4,924-5,686	124,080	124,080
Park Maint Chief II	-	1.0	1.0	4,506-5,605	67,260	67,260
State Park Interpreter II	-	1.0	1.0	4,009-5,020	60,240	60,240
Restoration Work Spec	-	1.0	1.0	3,924-4,522	54,264	54,264
Maint Mechanic	-	1.0	1.0	3,835-4,852	53,004	53,004
Heavy Equipt Mechanic	-	1.0	1.0	3,740-4,732	51,732	51,732
Staff Svcs Analyst - Gen	-	1.0	1.0	2,817-4,579	45,144	45,828
Mgt Svcs Techn	-	3.0	3.0	2,495-3,529	127,044	127,044
Totals	-	15.0	15.0	-	\$909,876	\$913,608
Mendocino Sector - Safety						
State Park Supt II	-	1.0	1.0	5,525-7,550	38,448	38,448
State Park Peace Ofcr Supvr (Ranger)	-	1.0	1.0	4,590-6,260	56,184	56,184
State Park Peace Ofcr (Ranger)	-	7.0	7.0	3,344-5,370	417,892	428,107
Totals	-	9.0	9.0	-	\$512,524	\$522,739
Mendocino Sector - Non-Safety						
Maint Mechanic	-	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Supvr	-	2.0	2.0	3,580-4,437	100,288	102,640
Park Maint Worker I	-	2.0	2.0	2,929-3,672	85,594	87,344
Park Maint Asst	-	1.0	1.0	2,687-3,075	33,048	34,698
Totals	-	6.0	6.0	-	\$271,934	\$277,686
Russian River Sector - Safety						
State Park Supt II	-	1.0	1.0	5,525-7,550	92,844	92,844
State Park Peace Ofcr Supvr (Ranger)	-	3.0	3.0	4,590-6,260	247,777	247,860
State Park Peace Ofcr Supvr I (Lifeguard)	-	1.0	1.0	4,590-6,260	68,193	68,193
State Park Peace Ofcr (Ranger)	-	10.0	10.0	3,344-5,370	660,130	671,040

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
State Park Peace Ofcr (lifeguard)	-	1.0	1.0	3,344-5,370	53,669	56,187
Totals	-	16.0	16.0	-	\$1,122,613	\$1,136,124
Russian River Sector - Non-Safety						
Water & Sewage Plant Supvr	-	2.0	2.0	4,924-5,686	121,128	124,080
State Park Interpreter II	-	1.0	1.0	4,009-5,020	60,240	60,240
Park Equipt Opr	-	1.0	1.0	3,906-4,497	53,964	53,964
Park Maint Supvr	-	2.0	2.0	3,580-4,437	106,488	106,488
Park Maint Worker II	-	1.0	1.0	3,186-4,019	48,228	48,228
Park Maint Worker I	-	5.0	5.0	2,929-3,672	210,060	213,564
Dispatcher Clk	-	1.0	1.0	2,771-3,469	40,980	42,588
Totals	-	13.0	13.0	-	\$641,088	\$649,152
Totals, Sonoma-Mendocino Coast District	-	61.0	61.0	-	\$3,694,567	\$3,740,159
Diablo Vista District						
Diablo Vista District - Safety						
State Park Supt V	1.0	-	-	8,069-10,081	-	-
State Park Supt II	1.0	-	-	5,525-7,550	-	-
Totals	2.0	-	-	\$224,013	-	-
Diablo Vista District - Non-Safety						
Sr Park and Recr Spec	1.0	-	-	6,457-7,332	-	-
Sr Envirntl Scientist - Supvry	1.0	-	-	5,450-6,775	-	-
Sr State Archeologist	1.0	-	-	5,199-6,463	-	-
Adm Off III	1.0	-	-	5,079-6,311	-	-
State Historian II	0.1	-	-	4,409-5,519	-	-
Assoc Govtl Pgrm Analyst	1.0	-	-	4,400-5,508	-	-
Regional Interpretive Spec	1.0	-	-	4,199-5,258	-	-
Park Maint Chief I	-	-	-	4,106-5,100	-	-
Park Equipt Opr	0.3	-	-	3,906-4,497	-	-
Museum Curator I	1.0	-	-	3,497-4,327	-	-
Mgt Svcs Techn	0.2	-	-	2,495-3,529	-	-
Ofc Asst - Typing	1.0	-	-	2,143-2,911	-	-
Totals	8.6	-	-	\$551,109	-	-
Bay Sector - Safety						
State Park Supt II	0.2	-	-	5,525-7,550	-	-
State Park Peace Ofcr Supvr (Ranger)	2.0	-	-	4,590-6,260	-	-
State Park Peace Ofcr (Ranger)	6.0	-	-	3,344-5,370	-	-
Totals	8.2	-	-	\$580,102	-	-
Bay Sector - Non-Safety						
Water & Sewage Plant Supvr	1.0	-	-	4,924-5,686	-	-
Park Maint Chief I	1.0	-	-	4,106-5,100	-	-
Park Maint Supvr	2.0	-	-	3,580-4,437	-	-
Park Maint Worker I	3.0	-	-	2,929-3,672	-	-
Groundskeeper	0.1	-	-	2,687-3,505	-	-
Park Maint Asst	0.9	-	-	2,687-3,075	-	-
Ofc Techn - Gen	0.6	-	-	2,638-3,305	-	-
Totals	8.6	-	-	\$411,197	-	-
Silverado Sector - Safety						
State Park Supt II	-	-	-	5,525-7,550	-	-
State Park Peace Ofcr Supvr (Ranger)	2.0	-	-	4,590-6,260	-	-
State Park Peace Ofcr (Ranger)	4.0	-	-	3,344-5,370	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Totals	6.0	-	-	\$452,089	-	-
Silverado Sector - Non-Safety						
Park Maint Chief I	0.7	-	-	4,106-5,100	-	-
Park Maint Supvr	1.0	-	-	3,580-4,437	-	-
Park Landscape Maint Techn	1.0	-	-	2,987-3,759	-	-
Park Maint Worker I	1.5	-	-	2,929-3,672	-	-
Guide I Historical Monument	1.9	-	-	2,928-3,666	-	-
Park Maint Asst	1.0	-	-	2,687-3,075	-	-
Groundskeeper	0.1	-	-	2,687-3,505	-	-
Totals	7.2	-	-	\$326,284	-	-
Totals, Diablo Vista District	40.6	-	-	\$2,544,794	-	-
Sierra District						
Sierra District - Safety						
State Park Supt V	1.0	1.0	1.0	8,069-10,081	129,121	129,121
State Park Supt II	1.1	1.0	1.0	5,525-7,550	66,300	69,612
Totals	2.1	2.0	2.0	\$228,955	\$195,421	\$198,733
Sierra District - Non-Safety						
Forester II (Supvry)	1.0	1.0	1.0	5,870-7,419	89,028	89,028
Sr Envirntl Scientist - Supvry	1.0	1.0	1.0	5,450-6,775	81,300	81,300
Adm Off III	0.3	1.0	1.0	5,079-6,311	61,710	64,797
Park Maint Chief III	1.0	1.0	1.0	4,959-6,167	65,781	69,071
Water & Sewage Plant Supvr	0.8	1.0	1.0	4,924-5,686	62,040	62,040
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	92,949	92,949
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	65,736	65,736
Regional Interpretive Spec	1.0	1.0	1.0	4,199-5,258	63,096	63,096
Museum Curator II	1.0	1.0	1.0	4,013-4,982	57,376	59,264
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Heavy Equipt Mechanic	1.9	2.0	2.0	3,740-4,732	103,464	103,464
Adm Off I	0.5	-	-	3,207-4,761	-	-
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	70,584	70,584
Staff Svcs Analyst - Gen	0.9	1.0	1.0	2,817-4,579	54,948	54,948
Mgt Svcs Techn	2.7	2.0	2.0	2,495-3,529	82,684	83,584
Totals	16.1	16.0	16.0	\$982,412	\$1,004,660	\$1,013,825
Alpine/Mono Sector - Safety						
State Park Peace Ofcr Supvr (Ranger)	0.9	1.0	1.0	4,590-6,260	66,454	69,645
State Park Peace Ofcr (Ranger)	1.8	2.0	2.0	3,344-5,370	90,998	93,406
Totals	2.7	3.0	3.0	\$142,178	\$157,452	\$163,051
Alpine/Mono Sector - Non-Safety						
Park Maint Chief I	0.9	1.0	1.0	4,106-5,100	61,200	61,200
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Totals	1.9	2.0	2.0	\$109,104	\$114,204	\$114,204
Grover Hot Springs - Safety						
State Park Peace Ofcr Supvr (Ranger)	0.8	-	-	4,590-6,260	-	-
State Park Peace Ofcr (Ranger)	2.0	2.0	2.0	3,344-5,370	131,400	134,448
Totals	2.8	2.0	2.0	\$197,287	\$131,400	\$134,448
Grover Hot Springs - Non-Safety						
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Pool Lifeguard	2.0	2.0	2.0	2,487-3,026	72,591	72,624
Totals	4.0	4.0	4.0	\$168,072	\$169,659	\$169,692

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Lake Tahoe Sector - Safety						
State Park Supt II	0.3	1.0	1.0	5,525-7,550	82,548	82,548
State Park Peace Ofcr Supvr (Ranger)	1.7	2.0	2.0	4,590-6,260	130,692	134,890
State Park Peace Ofcr (Ranger)	3.7	4.0	4.0	3,344-5,370	252,879	258,890
Totals	5.7	7.0	7.0	\$378,663	\$466,119	\$476,328
Lake Tahoe Sector - Non-Safety						
Park Maint Chief I	0.1	-	-	4,106-5,100	-	-
Restoration Work Spec	1.0	1.0	1.0	3,924-4,522	54,264	54,264
Maint Mechanic	0.2	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Supvr	1.7	2.0	2.0	3,580-4,437	98,876	101,156
Park Maint Worker I	2.0	3.0	3.0	2,929-3,672	128,808	128,808
Totals	5.0	7.0	7.0	\$240,008	\$334,952	\$337,232
Donner Memorial - Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	79,326	83,126
State Park Peace Ofcr (Ranger)	2.1	3.0	3.0	3,344-5,370	190,848	190,848
Totals	3.1	4.0	4.0	\$214,378	\$270,174	\$273,974
Donner Memorial - Non-Safety						
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Supvr	0.9	1.0	1.0	3,580-4,437	48,395	50,810
Park Maint Worker I	0.4	2.0	2.0	2,929-3,672	79,212	79,212
Park Maint Asst	-	1.0	1.0	2,687-3,075	44,064	44,064
Totals	2.3	5.0	5.0	\$110,808	\$224,675	\$227,090
Sierra Gold Sector - Safety						
State Park Supt III	0.8	1.0	1.0	6,360-8,691	105,559	106,392
State Park Peace Ofcr Supvr (Ranger)	1.0	-	-	4,590-6,260	-	-
State Park Peace Ofcr (Ranger)	5.0	6.0	6.0	3,344-5,370	374,316	377,796
Totals	6.8	7.0	7.0	\$493,243	\$479,875	\$484,188
Sierra Gold Sector - Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	61,200	61,200
Park Maint Supvr	0.3	-	-	3,580-4,437	-	-
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	46,872	48,028
Park Landscape Maint Techn	0.6	-	-	2,987-3,759	-	-
Park Maint Worker I	3.4	4.0	4.0	2,929-3,672	217,112	219,860
Groundskeeper	-	1.0	1.0	2,687-3,505	32,244	32,244
Ofc Asst - Typing	0.5	1.0	1.0	2,143-2,911	34,932	34,932
Totals	6.8	8.0	8.0	\$316,386	\$392,360	\$396,264
Plumas Eureka - Safety						
State Park Peace Ofcr (Ranger)	0.5	1.0	1.0	3,344-5,370	64,615	64,615
Totals	0.5	1.0	1.0	\$33,270	\$64,615	\$64,615
Totals, Sierra District	59.8	68.0	68.0	\$3,614,764	\$4,005,566	\$4,053,644
Capital District						
Capital District - Safety						
State Park Supt V	1.0	1.0	1.0	8,069-10,081	130,020	130,020
State Park Peace Ofcr Supvr (Ranger)	0.9	1.0	1.0	4,590-6,260	55,080	57,840
State Park Peace Ofcr (Ranger)	3.0	2.0	2.0	3,344-5,370	159,460	162,388
Totals	4.9	4.0	4.0	\$387,867	\$344,560	\$350,248
Capital District - Non-Safety						
Assoc Landscape Architect - Spec	1.2	1.0	1.0	6,897-8,630	82,764	86,904
Sr Park and Recr Spec	0.5	1.0	1.0	6,457-7,332	79,644	83,628

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Adm Off III	0.7	1.0	1.0	5,079-6,311	62,472	65,598
Park Maint Chief III	0.5	-	-	4,959-6,167	-	-
Stationary Engr	1.0	1.0	1.0	4,924-5,686	62,040	62,040
State Park Interpreter III	1.0	1.0	1.0	4,837-6,010	72,120	72,120
Assoc Park and Recr Spec	-	1.0	1.0	4,833-6,050	59,160	59,160
Park Maint Chief II	-	1.0	1.0	4,506-5,605	56,976	56,976
Museum Electrician	1.0	1.0	1.0	4,201-4,844	58,128	58,128
Restoration Work Spec	3.0	3.0	3.0	3,924-4,522	148,440	153,144
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
State Park Peace Ofcr (Ranger)	-	1.0	1.0	3,344-5,370	64,904	64,904
Adm Off I	0.5	-	-	3,207-4,761	-	-
Park Maint Worker I	1.6	3.0	3.0	2,929-3,672	117,960	119,712
Staff Svcs Analyst - Gen	2.0	2.0	2.0	2,817-4,579	109,236	109,896
Groundskeeper	1.0	1.0	1.0	2,687-3,505	38,448	38,448
Park Maint Asst	1.6	1.0	1.0	2,687-3,075	37,704	39,354
Bus Service Asst - Spec	1.0	1.0	1.0	2,495-3,819	45,828	45,828
Mgt Svcs Techn	2.0	2.0	2.0	2,495-3,529	84,696	84,696
Ofc Asst - Gen	1.0	1.0	1.0	2,074-2,853	34,236	34,236
Totals	20.6	24.0	24.0	\$1,121,675	\$1,267,760	\$1,287,776
State Capital & Governor's Mansion Sector - Safety						
State Park Supt II	0.1	1.0	1.0	5,525-7,550	77,688	77,688
Totals	0.1	1.0	1.0	\$6,175	\$77,688	\$77,688
State Capital & Governor's Mansion Sector - Non-Safety						
Staff Svcs Mgr II - Supvry	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Exhibit Designer (Coord)	1.0	1.0	1.0	4,629-5,750	69,000	69,000
Museum Curator II	1.0	1.0	1.0	4,013-4,982	59,784	59,784
State Park Interpreter I	1.0	1.0	1.0	3,495-4,375	52,500	52,500
Exhibit Techn	1.0	1.0	1.0	3,227-3,969	47,628	47,628
Guide II Historical Monument - Supvr	2.0	2.0	2.0	3,185-3,986	95,664	95,664
Guide I Historical Monument	11.1	11.0	11.0	2,928-3,666	473,732	476,902
Totals	18.1	18.0	18.0	\$893,142	\$881,456	\$884,626
History Sector - Non-Safety						
Museum Curator I	1.0	1.0	1.0	3,497-4,327	51,924	51,924
Guide I Historical Monument	1.0	1.0	1.0	2,928-3,666	43,992	43,992
Totals	2.0	2.0	2.0	\$95,274	\$95,916	\$95,916
Sacramento History & Railroad Sector - Safety						
State Park Supt III	1.0	1.0	1.0	6,360-8,691	94,083	98,678
State Park Supt I	1.0	1.0	1.0	5,031-6,876	86,262	86,262
Totals	2.0	2.0	2.0	\$175,552	\$180,345	\$184,940
Sacramento History & Railroad Sector - Non-Safety						
Ca State Park Museum Director	1.0	1.0	1.0	7,091-8,052	96,624	96,624
Museum Curator III	0.6	-	-	4,837-6,010	-	-
Assoc Park and Recr Spec	1.0	1.0	1.0	4,833-6,050	72,600	72,600
Supvng Librarian I	1.0	1.0	1.0	4,786-5,993	71,916	71,916
Librarian	1.0	1.0	1.0	4,195-5,250	63,000	63,000
Museum Curator II	1.4	2.0	2.0	4,013-4,982	119,568	119,568
State Park Interpreter II	2.0	2.0	2.0	4,009-5,020	120,480	120,480
Railroad Restoration Spec	1.5	2.0	2.0	3,924-4,522	101,352	103,704
Archivist I	1.0	1.0	1.0	3,864-4,837	55,287	55,287

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Restoration & Maint-lead Worker	1.0	2.0	2.0	3,828-4,844	115,104	115,104
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	53,244	53,244
Museum Curator I	1.9	2.0	2.0	3,497-4,327	103,696	103,848
State Park Interpreter I	0.9	-	-	3,495-4,375	-	-
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Guide I Historical Monument	2.5	4.0	4.0	2,928-3,666	176,844	176,844
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Museum Techn	2.0	2.0	2.0	2,480-3,509	84,115	84,216
Museum Custodian	1.0	1.0	1.0	2,173-2,920	35,040	35,040
Totals	22.8	25.0	25.0	\$1,243,437	\$1,349,834	\$1,352,439
Totals, Capital District	70.5	76.0	76.0	\$3,923,122	\$4,197,559	\$4,233,633
Gold Fields District						
Gold Fields District - Safety						
State Park Supt V	0.5	1.0	1.0	8,069-10,081	96,828	101,664
State Park Supt IV	0.2	-	-	6,984-9,558	-	-
State Park Supt II	0.2	1.0	1.0	5,525-7,550	82,548	82,548
Totals	0.9	2.0	2.0	\$100,371	\$179,376	\$184,212
Gold Fields District - Non-Safety						
Sr Park and Recr Spec	1.0	1.0	1.0	6,457-7,332	87,984	87,984
Adm Off III	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Park Maint Chief III	1.0	1.0	1.0	4,959-6,167	74,004	74,004
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Regional Interpretive Spec	1.0	1.0	1.0	4,199-5,258	63,096	63,096
Park Equipt Opr	0.3	1.0	1.0	3,906-4,497	47,508	47,508
Maint Mechanic	0.3	1.0	1.0	3,835-4,852	50,640	50,640
Envirntrl Scientist	0.5	1.0	1.0	3,077-5,882	62,580	65,712
Warehouse Worker	1.0	1.0	1.0	2,877-3,591	39,408	39,408
Staff Svcs Analyst - Gen	0.8	1.0	1.0	2,817-4,579	42,348	42,348
Ofc Techn - Typing	1.3	2.0	2.0	2,686-3,362	68,703	70,416
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,529	42,348	42,348
Totals	10.2	13.0	13.0	\$592,125	\$720,447	\$725,292
Auburn Sector - Safety						
State Park Supt II	-	1.0	1.0	5,525-7,550	81,504	81,504
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	80,433	82,176
State Park Peace Ofcr (Ranger)	3.0	3.0	3.0	3,344-5,370	205,153	205,153
Totals	4.0	5.0	5.0	\$281,792	\$367,090	\$368,833
Auburn Sector - Non-Safety						
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	48,228	48,228
Park Maint Asst	0.7	1.0	1.0	2,687-3,075	33,048	34,698
Totals	1.7	2.0	2.0	\$73,286	\$81,276	\$82,926
Marshall Gold Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,525-7,550	91,450	92,700
State Park Peace Ofcr (Ranger)	2.3	3.0	3.0	3,344-5,370	200,160	200,160
Totals	3.3	4.0	4.0	\$241,316	\$291,610	\$292,860
Marshall Gold Sector - Non-Safety						
Park Maint Supvr	0.1	1.0	1.0	3,580-4,437	47,196	47,196
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Ofc Techn - Typing	0.4	1.0	1.0	2,686-3,362	41,148	41,148
Totals	1.5	3.0	3.0	\$64,730	\$132,408	\$132,408

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Delta Sector - Safety						
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,344-5,370	67,740	67,740
Totals	1.0	1.0	1.0	\$67,740	\$67,740	\$67,740
Delta Sector - Non-Safety						
Park Maint Supvr	0.4	-	-	3,580-4,437	-	-
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Totals	1.4	1.0	1.0	\$59,534	\$36,900	\$36,900
Folsom Sector - Safety						
State Park Supt III	0.3	1.0	1.0	6,360-8,691	88,644	88,644
State Park Supt II	0.7	-	-	5,525-7,550	-	-
State Park Peace Ofcr Supvr (Ranger)	2.5	3.0	3.0	4,590-6,260	165,240	173,520
State Park Peace Ofcr (Ranger)	15.5	15.0	15.0	3,344-5,370	961,402	975,484
State Park Peace Ofcr (Lifeguard)	2.0	2.0	2.0	3,344-5,370	121,229	126,795
Totals	21.0	21.0	21.0	\$1,369,598	\$1,336,515	\$1,364,443
Folsom Sector - Non-Safety						
Park Maint Chief I	-	1.0	1.0	4,106-5,100	62,424	62,424
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	51,732	51,732
Park Maint Worker I	2.6	3.0	3.0	2,929-3,672	132,192	132,192
Groundskeeper	1.0	1.0	1.0	2,687-3,505	42,060	42,060
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,529	42,348	42,348
Totals	5.6	7.0	7.0	\$250,009	\$330,756	\$330,756
Totals, Gold Fields District	50.6	59.0	59.0	\$3,100,501	\$3,544,118	\$3,586,370
Santa Cruz District						
Santa Cruz District - Safety						
State Park Supt V	1.0	1.0	1.0	8,069-10,081	135,740	135,740
State Park Supt I	0.7	-	-	5,031-6,876	-	-
Totals	1.7	1.0	1.0	\$194,672	\$135,740	\$135,740
Santa Cruz District - Non-Safety						
Sr Park and Recr Spec	1.1	1.0	1.0	6,457-7,332	77,484	81,360
Sr Envirntl Scientist - Suprvy	1.0	1.0	1.0	5,450-6,775	81,300	81,300
Adm Off III	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Park Maint Chief III	1.0	1.0	1.0	4,959-6,167	75,204	75,204
State Park Interpreter III	1.0	1.0	1.0	4,837-6,010	72,120	72,120
Adm Off II	1.0	1.0	1.0	4,622-5,743	68,916	68,916
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	65,736	65,736
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	53,244	53,244
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	70,584	70,584
Warehouse Worker	1.0	1.0	1.0	2,877-3,591	39,408	39,408
Staff Svcs Analyst - Gen	2.0	2.0	2.0	2,817-4,579	107,527	109,392
Ofc Techn - Typing	0.7	-	-	2,686-3,362	-	-
Mgt Svcs Techn	3.0	4.0	4.0	2,495-3,529	169,392	169,392
Totals	15.8	16.0	16.0	\$958,543	\$956,647	\$962,388
Santa Cruz Mountains Sector - Safety						
State Park Supt III	0.3	1.0	1.0	6,360-8,691	92,844	92,844
State Park Peace Ofcr Supvr (Ranger)	1.5	2.0	2.0	4,590-6,260	144,984	148,032
State Park Peace Ofcr (Ranger)	7.5	9.0	9.0	3,344-5,370	542,780	556,562
Totals	9.3	12.0	12.0	\$596,424	\$780,608	\$797,438
Santa Cruz Mountains Sector - Non-Safety						
Water & Sewage Plant Supvr	2.0	2.0	2.0	4,924-5,686	124,080	124,080

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Park Maint Chief II	1.0	1.0	1.0	4,506-5,605	65,440	67,044
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Carpenter I	1.0	1.0	1.0	3,660-4,622	50,556	50,556
Park Maint Supvr	1.8	2.0	2.0	3,580-4,437	101,253	103,650
Park Maint Worker II	-	1.0	1.0	3,186-4,019	38,232	38,232
Lab Techn - Chemical Analysis	1.7	1.0	1.0	3,050-4,172	45,072	46,908
Park Maint Worker I	2.7	2.0	2.0	2,929-3,672	88,128	91,632
Park Maint Asst	1.1	1.0	1.0	2,687-3,075	33,048	34,698
Totals	13.3	13.0	13.0	\$668,515	\$652,777	\$663,768
Pajaro Coast Sector - Safety						
State Park Supt III	1.0	1.0	1.0	6,360-8,691	117,892	117,892
State Park Peace Ofcr Supvr II (Lifeguard)	1.0	1.0	1.0	5,031-6,876	92,112	92,112
State Park Peace Ofcr Supvr (Ranger)	4.0	4.0	4.0	4,590-6,260	329,880	329,880
State Park Peace Ofcr Supvr I (Lifeguard)	1.5	2.0	2.0	4,590-6,260	166,440	166,440
State Park Peace Ofcr (Ranger)	15.3	12.0	12.0	3,344-5,370	829,938	850,034
State Park Peace Ofcr (Lifeguard)	0.5	-	-	3,344-5,370	-	-
Totals	23.3	20.0	20.0	\$1,692,695	\$1,536,262	\$1,556,358
Pajaro Coast Sector - Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	61,200	61,200
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Supvr	3.0	3.0	3.0	3,580-4,437	159,732	159,732
Park Maint Worker II	2.2	2.0	2.0	3,186-4,019	93,024	95,574
Park Maint Worker I	4.0	4.0	4.0	2,929-3,672	176,256	176,256
Park Maint Asst	2.2	3.0	3.0	2,687-3,075	110,700	110,700
Ofc Asst - Typing	0.6	1.0	1.0	2,143-2,911	34,932	34,932
Totals	14.0	15.0	15.0	\$651,984	\$688,848	\$691,398
San Mateo Coast Sector - Safety						
State Park Supt III	1.0	1.0	1.0	6,360-8,691	115,237	117,595
State Park Peace Ofcr Supvr (Ranger)	1.6	2.0	2.0	4,590-6,260	161,171	164,725
State Park Peace Ofcr (Ranger)	7.2	6.0	6.0	3,344-5,370	423,665	433,575
State Park Peace Ofcr (Lifeguard)	1.2	1.0	1.0	3,344-5,370	67,260	70,308
Totals	11.0	10.0	10.0	\$792,754	\$767,333	\$786,203
San Mateo Coast Sector - Non-Safety						
Sr Envirntl Scientist - Supvry	1.0	1.0	1.0	5,450-6,775	81,300	81,300
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	61,200	61,200
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Maint Mechanic	0.8	1.0	1.0	3,835-4,852	52,610	53,004
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	53,244	53,244
State Park Interpreter I	0.9	1.0	1.0	3,495-4,375	49,776	51,744
Park Maint Worker I	2.7	4.0	4.0	2,929-3,672	168,508	170,324
Park Maint Asst	3.4	3.5	3.5	2,687-3,075	125,298	126,948
Ofc Techn - Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Totals	12.8	14.5	14.5	\$606,726	\$686,244	\$692,072
Totals, Santa Cruz District	101.2	101.5	101.5	\$6,162,313	\$6,204,459	\$6,285,365
Monterey District						
Monterey District - Safety						
State Park Supt V	0.8	1.0	1.0	8,069-10,081	133,321	133,321
State Park Supt II	0.3	1.0	1.0	5,525-7,550	81,252	85,289
State Park Peace Ofcr (Lifeguard)	0.8	1.0	1.0	3,344-5,370	58,587	61,226

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Totals	1.9	3.0	3.0	\$178,248	\$273,160	\$279,836
Monterey District - Non-Safety						
Assoc Civil Engr	1.0	1.0	1.0	6,927-8,670	104,040	104,040
Assoc Architect	1.0	1.0	1.0	6,897-8,630	103,560	103,560
Sr Park and Recr Spec	1.0	1.0	1.0	6,457-7,332	87,984	87,984
State Historian III	1.0	1.0	1.0	5,199-6,463	77,556	77,556
Adm Off III	1.0	1.0	1.0	5,079-6,311	76,932	76,932
Park Maint Chief III	1.0	1.0	1.0	4,959-6,167	74,004	74,004
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	65,736	65,736
Regional Interpretive Spec	1.0	1.0	1.0	4,199-5,258	63,096	63,096
Museum Curator II	1.0	1.0	1.0	4,013-4,982	59,784	59,784
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Park Maint Supvr	0.8	1.0	1.0	3,580-4,437	44,750	46,988
Park Maint Worker I	0.7	1.0	1.0	2,929-3,672	44,064	44,064
Regional Adm Techn	1.0	1.0	1.0	2,876-3,602	43,224	43,224
Park and Recr Spec	1.0	1.0	1.0	2,817-5,258	63,096	63,096
Staff Svcs Analyst - Gen	1.0	1.0	1.0	2,817-4,579	50,618	53,152
Ofc Techn - Typing	2.0	3.0	3.0	2,686-3,362	114,768	114,768
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,529	42,348	42,348
Limited Exam/Appt Pgrm Candidate	0.1	-	-	-	-	-
Totals	17.6	19.0	19.0	\$1,116,270	\$1,169,524	\$1,174,296
Multi-Agency Facility - Non-Safety						
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	2,953-3,698	44,376	44,376
Totals	1.0	1.0	1.0	\$44,376	\$44,376	\$44,376
Monterey Sector - Safety						
State Park Supt III	0.3	1.0	1.0	6,360-8,691	100,848	100,848
State Park Peace Ofcr Supvr (Ranger)	-	1.0	1.0	4,590-6,260	77,196	77,196
State Park Peace Ofcr Supvr I (Lifeguard)	1.0	1.0	1.0	4,590-6,260	76,596	80,048
State Park Peace Ofcr (Ranger)	3.9	3.0	3.0	3,344-5,370	198,867	203,510
State Park Peace Ofcr (Lifeguard)	1.6	2.0	2.0	3,344-5,370	148,480	148,480
Totals	6.8	8.0	8.0	\$484,382	\$601,987	\$610,082
Monterey Sector - Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	53,244	53,244
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,882	70,584	70,584
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Park Maint Asst	0.5	1.0	1.0	2,687-3,075	33,048	34,698
Totals	3.5	4.0	4.0	\$184,592	\$200,940	\$202,590
Big Sur Sector - Safety						
State Park Supt III	1.3	1.0	1.0	6,360-8,691	76,320	80,136
State Park Peace Ofcr Supvr (Ranger)	2.0	1.0	1.0	4,590-6,260	108,318	109,056
State Park Peace Ofcr (Ranger)	4.7	4.0	4.0	3,344-5,370	233,798	243,262
Totals	8.0	6.0	6.0	\$605,434	\$418,436	\$432,454
Big Sur Sector - Non-Safety						
Water & Sewage Plant Supvr	2.0	2.0	2.0	4,924-5,686	124,080	124,080
Park Maint Chief I	0.5	1.0	1.0	4,106-5,100	62,424	62,424
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	53,244	53,244
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	48,228	48,228
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,882	70,584	70,584
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Totals	7.5	8.0	8.0	\$407,700	\$439,524	\$439,524
Gavilan Sector - Safety						
State Park Supt II	-	1.0	1.0	5,525-7,550	67,632	67,632
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	82,620	82,620
State Park Peace Ofcr (Ranger)	3.9	4.0	4.0	3,344-5,370	275,649	278,577
Totals	4.9	6.0	6.0	\$348,701	\$425,901	\$428,829
Gavilan Sector - Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,686	67,040	57,040
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	66,200	66,200
State Park Interpreter I	1.0	1.0	1.0	3,495-4,375	57,500	57,500
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	60,392	68,416
Park Maint Worker I	2.6	3.0	3.0	2,929-3,672	128,276	130,028
Park Maint Asst	2.0	2.0	2.0	2,687-3,075	73,800	78,800
Ofc Techn - Typing	0.1	-	-	2,686-3,362	-	-
Museum Custodian	1.0	1.0	1.0	2,173-2,920	36,240	36,240
Totals	9.7	10.0	10.0	\$460,816	\$489,448	\$494,224
Asilomar Sector - Safety						
State Park Supt III	0.4	1.0	1.0	6,360-8,691	124,292	124,292
State Park Supt II	0.6	-	-	5,525-7,550	-	-
State Park Peace Ofcr Supvr (Ranger)	0.7	1.0	1.0	4,590-6,260	63,057	63,095
State Park Peace Ofcr (Ranger)	2.0	-	-	3,344-5,370	-	-
Totals	3.7	2.0	2.0	\$282,966	\$187,349	\$187,387
Asilomar Sector - Non-Safety						
State Park Interpreter III	1.0	1.0	1.0	4,837-6,010	72,120	72,120
State Historian II	1.0	1.0	1.0	4,409-5,519	57,396	60,264
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	61,200	61,200
Museum Curator I	1.0	1.0	1.0	3,497-4,327	51,924	51,924
State Park Interpreter I	1.5	1.0	1.0	3,495-4,375	52,500	52,500
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	62,580	65,712
Park Maint Worker I	1.5	2.0	2.0	2,929-3,672	79,212	80,964
Groundskeeper	3.0	3.0	3.0	2,687-3,505	115,344	115,344
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,529	42,348	42,348
Totals	13.0	13.0	13.0	\$637,108	\$631,524	\$639,276
Totals, Monterey District	77.6	80.0	80.0	\$4,750,593	\$4,882,169	\$4,932,874
Central Valley District						
Central Valley District - Safety						
State Park Supt V	1.0	1.0	1.0	8,069-10,081	131,540	131,540
State Park Supt II	-	1.0	1.0	5,525-7,550	67,632	67,632
Totals	1.0	2.0	2.0	\$130,205	\$199,172	\$199,172
Central Valley District - Non-Safety						
Sr Park and Recr Spec	1.0	1.0	1.0	6,457-7,332	87,984	87,984
Sr Envirntl Scientist - Supvry	1.0	1.0	1.0	5,450-6,775	69,000	72,456
Adm Off III	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Park Maint Chief III	0.9	1.0	1.0	4,959-6,167	74,004	74,004
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	65,736	65,736
Regional Interpretive Spec	1.0	1.0	1.0	4,199-5,258	63,096	63,096
Adm Off I	1.0	1.0	1.0	3,207-4,761	46,680	47,520
Staff Svcs Analyst - Gen	0.3	1.0	1.0	2,817-4,579	49,368	49,368

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Ofc Techn - Typing	1.0	1.0	1.0	2,686-3,362	39,756	40,344
Mgt Svcs Techn	1.1	2.0	2.0	2,495-3,529	84,696	84,696
Totals	9.3	11.0	11.0	\$568,190	\$656,052	\$660,936
Calaveras Sector - Safety						
State Park Supt III	0.3	1.0	1.0	6,360-8,691	92,440	96,956
State Park Supt II	0.7	-	-	5,525-7,550	-	-
State Park Supt I	1.0	1.0	1.0	5,031-6,876	84,612	84,612
State Park Peace Ofcr Supvr (Ranger)	0.1	1.0	1.0	4,590-6,260	71,724	71,724
State Park Peace Ofcr (Ranger)	4.0	4.0	4.0	3,344-5,370	278,970	284,358
Totals	6.1	7.0	7.0	\$427,341	\$527,746	\$537,650
Calaveras Sector - Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,686	62,040	62,040
Assoc Park and Recr Spec	1.0	1.0	1.0	4,833-6,050	70,764	72,600
Park Maint Chief I	0.9	1.0	1.0	4,106-5,100	61,200	61,200
Restoration Work Spec	1.0	1.0	1.0	3,924-4,522	54,264	54,264
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Park Maint Supvr	2.0	2.0	2.0	3,580-4,437	106,488	106,488
State Park Interpreter I	1.5	1.5	1.5	3,495-4,375	78,750	78,750
Skilled Laborer	1.0	1.0	1.0	3,051-3,843	42,060	42,060
Park Maint Worker I	3.0	3.0	3.0	2,929-3,672	132,192	133,944
Park Maint Asst	1.1	2.0	2.0	2,687-3,075	73,800	73,800
Ofc Techn - Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Totals	14.5	15.5	15.5	\$733,196	\$775,866	\$779,454
Turlock Lake Sector - Safety						
State Park Peace Ofcr (Ranger)	1.1	2.0	2.0	3,344-5,370	101,205	103,954
Totals	1.1	2.0	2.0	\$58,155	\$101,205	\$103,954
Turlock Lake Sector - Non-Safety						
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Totals	2.0	2.0	2.0	\$80,964	\$80,964	\$80,964
Four Rivers Sector - Safety						
State Park Supt II	0.2	1.0	1.0	5,525-7,550	82,548	82,548
State Park Peace Ofcr Supvr (Ranger)	0.4	1.0	1.0	4,590-6,260	71,724	71,724
State Park Peace Ofcr (Ranger)	4.0	6.0	6.0	3,344-5,370	329,787	334,603
State Park Peace Ofcr (Lifeguard)	1.0	1.0	1.0	3,344-5,370	53,669	56,187
Totals	5.6	9.0	9.0	\$321,261	\$537,728	\$545,062
Four Rivers Sector - Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,686	62,040	62,040
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	60,001	61,200
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Maint Mechanic	0.8	1.0	1.0	3,835-4,852	53,004	53,004
Heavy Equipt Mechanic	2.0	2.0	2.0	3,740-4,732	102,148	103,464
Park Maint Supvr	0.1	-	-	3,580-4,437	-	-
Park Maint Worker I	3.5	4.0	4.0	2,929-3,672	161,052	164,700
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Ofc Techn - Typing	0.6	1.0	1.0	2,686-3,362	40,344	40,344
Totals	11.0	12.0	12.0	\$522,664	\$569,453	\$575,616
San Joaquin Sector - Safety						
State Park Supt II	0.4	1.0	1.0	5,525-7,550	87,975	91,377

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
State Park Supt I	0.6	-	-	5,031-6,876	-	-
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,590-6,260	146,134	151,991
State Park Peace Ofcr (Ranger)	5.6	7.0	7.0	3,344-5,370	378,750	391,632
State Park Peace Ofcr (Lifeguard)	0.4	-	-	3,344-5,370	-	-
Totals	9.0	10.0	10.0	\$552,861	\$612,859	\$635,000
San Joaquin Sector - Non-Safety						
Water & Sewage Plant Supvr	1.5	1.0	1.0	4,924-5,686	60,810	62,040
Park Maint Chief I	0.7	1.0	1.0	4,106-5,100	57,539	60,160
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Park Maint Worker II	0.4	-	-	3,186-4,019	-	-
Park Maint Worker I	1.7	2.0	2.0	2,929-3,672	83,778	85,764
Park Maint Asst	1.3	1.0	1.0	2,687-3,075	37,704	39,354
Ofc Techn - Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Ofc Asst - Typing	1.0	1.0	1.0	2,143-2,911	34,932	34,932
Totals	8.6	8.0	8.0	\$399,000	\$369,071	\$376,558
California State Mining & Mineral Museum - Non-Safety						
Museum Curator II	1.0	1.0	1.0	4,013-4,982	59,784	59,784
Guide I Historical Monument	1.0	1.0	1.0	2,928-3,666	43,992	43,992
Totals	2.0	2.0	2.0	\$103,776	\$103,776	\$103,776
Totals, Central Valley District	70.2	80.5	80.5	\$3,897,613	\$4,533,892	\$4,598,142
Totals, Northern Field Division	676.7	724.0	724.0	\$40,277,191	\$42,849,830	\$43,349,190
Temporary Help	618.2	585.8	585.8	15,741,249	15,741,249	15,741,249
Overtime	-	-	-	1,333,080	1,333,080	1,333,080
Totals, Northern Field Division	1,294.9	1,309.8	1,309.8	\$57,351,520	\$59,924,159	\$60,423,519
Southern Division						
Southern Field Division Chief's Office						
C.E.A. A	0.2	1.0	1.0	6,173-8,874	75,552	75,552
Totals, Southern Fld Div Chief's Ofc	0.2	1.0	1.0	\$22,678	\$75,552	\$75,552
San Luis Obispo District						
San Luis Obispo Coast District - Safety						
State Park Supt V	1.0	1.0	1.0	8,069-10,081	135,740	135,740
State Park Supt II	0.1	-	-	5,525-7,550	-	-
Capt Firefighter/Security Ofcr	2.0	2.0	2.0	3,873-4,998	122,951	122,951
Fire Fighter/Security Ofcr	4.2	4.0	4.0	3,539-4,554	223,124	223,124
State Park Peace Ofcr (Ranger)	2.9	2.0	2.0	3,344-5,370	128,229	127,306
Totals	10.2	9.0	9.0	\$713,469	\$610,044	\$609,121
San Luis Obispo Coast District - Non-Safety						
Assoc Landscape Architect - Spec	1.0	1.0	1.0	6,897-8,630	103,560	103,560
Sr Envirntl Scientist - Supvry	1.0	1.0	1.0	5,450-6,775	81,300	81,300
Staff Park and Recr Spec	1.0	1.0	1.0	5,312-6,601	79,212	79,212
Adm Off III	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Park Maint Chief III	1.0	1.0	1.0	4,959-6,167	74,004	74,004
Adm Off II	1.0	1.0	1.0	4,622-5,743	67,428	68,916
Assoc Info Sys Analyst - Spec	0.8	1.0	1.0	4,619-6,074	55,428	58,200
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	65,736	65,736
Regional Interpretive Spec	0.7	1.0	1.0	4,199-5,258	63,096	63,096
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	50,416	51,732
Asst Info Sys Analyst	1.0	1.0	1.0	3,106-5,050	46,623	47,890
Park and Recr Spec	1.0	1.0	1.0	2,817-5,258	63,096	63,096

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Staff Svcs Analyst - Gen	1.0	1.0	1.0	2,817-4,579	54,948	54,948
Dispatcher Clk	3.0	3.0	3.0	2,771-3,469	124,884	124,884
Ofc Techn - Typing	4.0	4.0	4.0	2,686-3,362	161,376	161,376
Mgt Svcs Techn	2.0	2.0	2.0	2,495-3,529	84,696	84,696
Totals	21.5	22.0	22.0	\$1,208,510	\$1,251,535	\$1,258,378
Coastal Sector - Safety						
State Park Supt III	0.3	1.0	1.0	6,360-8,691	96,513	101,022
State Park Supt II	0.7	-	-	5,525-7,550	-	-
State Park Peace Ofcr Supvr (Ranger)	2.8	3.0	3.0	4,590-6,260	252,373	256,008
State Park Peace Ofcr (Ranger)	12.3	12.0	12.0	3,344-5,370	866,148	876,165
Totals	16.1	16.0	16.0	\$1,157,410	\$1,215,034	\$1,233,195
Coastal Sector - Non-Safety						
Park Maint Chief II	1.0	1.0	1.0	4,506-5,605	67,260	67,260
State Park Interpreter II	1.0	1.0	1.0	4,009-5,020	60,240	60,240
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Supvr	1.7	2.0	2.0	3,580-4,437	100,220	104,708
State Park Interpreter I	0.8	-	-	3,495-4,375	-	-
Park Maint Worker II	1.3	2.0	2.0	3,186-4,019	96,456	96,456
Envirntrl Scientist	2.9	3.0	3.0	3,077-5,882	211,224	211,752
Park Maint Worker I	5.3	5.0	5.0	2,929-3,672	220,320	222,072
Groundskeeper	1.0	1.0	1.0	2,687-3,505	38,448	38,448
Park Maint Asst	4.0	4.0	4.0	2,687-3,075	147,600	147,600
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,529	42,348	42,348
Ofc Asst - Typing	1.0	1.0	1.0	2,143-2,911	34,932	34,932
Totals	22.0	22.0	22.0	\$1,070,322	\$1,072,052	\$1,078,820
Museum Sector - Safety						
State Park Supt II	0.3	1.0	1.0	5,525-7,550	86,748	86,748
State Park Peace Ofcr (Ranger)	-	1.0	1.0	3,344-5,370	64,956	64,956
Totals	0.3	2.0	2.0	\$27,040	\$151,704	\$151,704
Museum Sector - Non-Safety						
Ca State Park Museum Director	0.6	1.0	1.0	7,091-8,052	85,092	89,352
Stationary Engr	0.9	1.0	1.0	4,924-5,686	62,040	62,040
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,686	62,040	62,040
State Park Interpreter III	1.0	1.0	1.0	4,837-6,010	67,716	71,100
State Historian II	1.0	1.0	1.0	4,409-5,519	66,228	66,228
Museum Curator II	1.0	1.0	1.0	4,013-4,982	59,784	59,784
Restoration Work Spec	2.0	2.0	2.0	3,924-4,522	108,528	108,528
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Electrician I	0.5	-	-	3,828-4,844	-	-
Sup Groundskeeper II	1.0	1.0	1.0	3,497-4,752	51,924	51,924
Sr Photographer	1.0	1.0	1.0	3,495-4,375	52,500	52,500
Adm Off I	1.0	1.0	1.0	3,207-4,761	55,328	56,847
Guide II Historical Monument - Supvr	6.0	6.0	6.0	3,185-3,986	284,375	284,782
Park Landscape Maint Techn	2.0	2.0	2.0	2,987-3,759	90,216	90,216
Park Maint Worker I	1.6	2.0	2.0	2,929-3,672	88,128	88,128
Guide I Historical Monument	5.5	7.0	7.0	2,928-3,666	294,156	295,908
Groundskeeper	2.6	3.0	3.0	2,687-3,505	109,408	111,030
Ofc Techn - Typing	4.0	4.0	4.0	2,686-3,362	161,376	161,376
Museum Techn	1.9	2.0	2.0	2,480-3,509	84,216	84,216

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Museum Custodian	1.9	2.0	2.0	2,173-2,920	70,080	70,080
Totals	37.5	40.0	40.0	\$1,793,529	\$1,906,139	\$1,919,083
Totals, San Luis Obispo District	107.6	111.0	111.0	\$5,970,280	\$6,206,508	\$6,250,301
Channel Coast District						
Channel Coast District - Safety						
State Park Supt V	1.0	1.0	1.0	8,069-10,081	135,740	135,740
State Park Peace Ofcr Supvr II (Lifeguard)	-	1.0	1.0	5,031-6,876	61,584	61,584
Totals	1.0	2.0	2.0	\$135,740	\$197,324	\$197,324
Channel Coast District - Non-Safety						
Assoc Civil Engr	1.0	1.0	1.0	6,927-8,670	104,040	104,040
Sr Envirntl Scientist - Supvry	1.0	1.0	1.0	5,450-6,775	81,300	81,300
Staff Park and Recr Spec	0.3	-	-	5,312-6,601	-	-
Adm Off III	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Park Maint Chief III	0.1	1.0	1.0	4,959-6,167	65,544	65,544
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	48,237	50,647
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	51,732	51,732
Adm Off I	1.0	1.0	1.0	3,207-4,761	57,132	57,132
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	62,084	65,190
Ofc Techn - Typing	1.7	2.0	2.0	2,686-3,362	77,652	79,512
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,529	42,348	42,348
Totals	10.1	11.0	11.0	\$615,936	\$665,801	\$673,177
La Purisima Sector - Safety						
State Park Peace Ofcr Supvr I (Lifeguard)	0.2	1.0	1.0	4,590-6,260	74,856	74,856
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,344-5,370	71,340	71,340
Totals	1.2	2.0	2.0	\$88,651	\$146,196	\$146,196
La Purisima Sector - Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	52,686	53,244
State Park Interpreter I	1.0	1.0	1.0	3,495-4,375	52,500	52,500
Museum Techn	1.0	1.0	1.0	2,480-3,509	42,108	42,108
Totals	3.0	3.0	3.0	\$145,014	\$147,294	\$147,852
Santa Barbara Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,525-7,550	91,860	95,650
State Park Peace Ofcr Supvr (Ranger)	0.7	1.0	1.0	4,590-6,260	55,080	57,840
State Park Peace Ofcr Supvr I (Lifeguard)	1.8	1.0	1.0	4,590-6,260	79,824	81,680
State Park Peace Ofcr (Ranger)	2.9	3.0	3.0	3,344-5,370	205,889	208,407
State Park Peace Ofcr (Lifeguard)	1.0	1.0	1.0	3,344-5,370	65,440	68,368
Totals	7.4	7.0	7.0	\$532,645	\$498,093	\$511,945
Santa Barbara Sector - Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,686	62,040	62,040
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	61,200	61,200
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Worker II	0.8	1.0	1.0	3,186-4,019	47,902	48,228
Park Maint Worker I	0.9	1.0	1.0	2,929-3,672	44,064	44,064
Park Maint Asst	2.0	2.0	2.0	2,687-3,075	73,800	73,800
Totals	6.7	7.0	7.0	\$328,945	\$342,010	\$342,336
Ventura Sector - Safety						
State Park Supt II	0.3	1.0	1.0	5,525-7,550	86,748	86,748
State Park Peace Ofcr Supvr (Ranger)	1.1	-	-	4,590-6,260	-	-
State Park Peace Ofcr Supvr I (Lifeguard)	0.1	1.0	1.0	4,590-6,260	77,220	77,220

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
State Park Peace Ofcr (Ranger)	2.9	2.0	2.0	3,344-5,370	121,509	128,959
State Park Peace Ofcr (Lifeguard)	3.0	3.0	3.0	3,344-5,370	198,125	206,454
Totals	7.4	7.0	7.0	\$486,426	\$483,602	\$499,381
Ventura Sector - Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	61,200	61,200
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	44,256	46,164
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Groundskeeper	1.0	1.0	1.0	2,687-3,505	38,448	38,448
Totals	5.0	5.0	5.0	\$229,212	\$224,868	\$226,776
Carpinteria Sector - Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	72,576	75,832
State Park Peace Ofcr (Ranger)	2.1	3.0	3.0	3,344-5,370	191,370	191,370
State Park Peace Ofcr (Lifeguard)	1.0	1.0	1.0	3,344-5,370	59,787	62,426
Totals	4.1	5.0	5.0	\$276,736	\$323,733	\$329,628
Carpinteria Sector - Non-Safety						
Park Maint Worker II	0.8	1.0	1.0	3,186-4,019	41,098	40,737
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Totals	2.8	3.0	3.0	\$114,649	\$122,062	\$121,701
Totals, Channel Coast District	48.7	52.0	52.0	\$2,953,954	\$3,150,983	\$3,196,316
Angeles District						
Angeles District - Safety						
State Park Supt V	0.9	1.0	1.0	8,069-10,081	113,450	118,812
State Park Supt IV	0.1	-	-	6,984-9,558	-	-
State Park Supt II	1.0	1.0	1.0	5,525-7,550	94,587	96,680
State Park Supt I	1.0	1.0	1.0	5,031-6,876	92,488	92,488
Totals	3.0	3.0	3.0	\$291,412	\$300,525	\$307,980
Angeles District - Non-Safety						
Sr Envirntl Scientist - Supvry	1.0	1.0	1.0	5,450-6,775	81,300	81,300
Adm Off III	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Park Maint Chief III	2.1	-	-	4,959-6,167	-	-
Assoc Park and Recr Spec	1.0	1.0	1.0	4,833-6,050	72,600	72,600
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	65,736	65,736
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	51,732	51,732
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	53,244	53,244
Adm Off I	1.0	1.0	1.0	3,207-4,761	57,132	57,132
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	68,178	70,188
Ofc Techn - Typing	2.0	2.0	2.0	2,686-3,362	80,688	80,688
Mgt Svcs Techn	2.0	2.0	2.0	2,495-3,529	84,696	84,696
Ofc Asst - Typing	1.0	1.0	1.0	2,143-2,911	34,932	34,932
Totals	15.1	13.0	13.0	\$872,072	\$725,970	\$727,980
Topanga Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,525-7,550	101,430	101,430
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	77,418	80,526
State Park Peace Ofcr (Ranger)	5.4	5.0	5.0	3,344-5,370	352,620	355,668
Totals	7.4	7.0	7.0	\$545,854	\$531,468	\$537,624
Topanga Sector - Non-Safety						
Museum Curator II	1.0	1.0	1.0	4,013-4,982	59,784	59,784

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
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Park Maint Worker II	1.7	1.0	1.0	3,186-4,019	48,228	50,136
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Groundskeeper	1.0	1.0	1.0	2,687-3,505	38,448	38,448
Park Maint Asst	1.3	1.0	1.0	2,687-3,075	36,900	36,900
Totals	6.0	5.0	5.0	\$268,801	\$227,424	\$229,332
Malibu Sector - Safety						
State Park Supt III	1.0	1.0	1.0	6,360-8,691	113,531	117,015
State Park Peace Ofcr Supvr (Ranger)	3.0	3.0	3.0	4,590-6,260	250,114	250,114
State Park Peace Ofcr Supvr I (Lifeguard)	1.3	2.0	2.0	4,590-6,260	154,523	154,523
State Park Peace Ofcr (Ranger)	10.0	10.0	10.0	3,344-5,370	660,715	675,244
State Park Peace Ofcr (Lifeguard)	2.6	2.0	2.0	3,344-5,370	119,796	127,100
Totals	17.9	18.0	18.0	\$1,258,009	\$1,298,679	\$1,323,996
Malibu Sector - Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	61,200	61,200
Park Maint Supvr	1.0	2.0	2.0	3,580-4,437	103,884	103,884
State Park Interpreter I	1.1	1.0	1.0	3,495-4,375	41,940	44,040
Park Maint Worker II	0.7	-	-	3,186-4,019	-	-
Park Maint Worker I	5.8	6.0	6.0	2,929-3,672	264,384	264,384
Park Maint Asst	3.5	4.0	4.0	2,687-3,075	143,748	145,398
Ofc Techn - Typing	0.8	1.0	1.0	2,686-3,362	32,232	33,840
Totals	13.9	15.0	15.0	\$613,557	\$647,388	\$652,746
Los Angeles Sector - Safety						
State Park Supt III	1.0	1.0	1.0	6,360-8,691	110,592	110,592
State Park Peace Ofcr Supvr (Ranger)	2.5	2.0	2.0	4,590-6,260	165,240	165,240
State Park Peace Ofcr (Ranger)	2.5	3.0	3.0	3,344-5,370	188,187	190,826
Totals	6.0	6.0	6.0	\$458,281	\$464,019	\$466,658
Los Angeles Sector - Non-Safety						
Assoc Park and Recr Spec	1.0	1.0	1.0	4,833-6,050	72,600	72,600
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	61,200	61,200
State Park Interpreter I	1.8	2.0	2.0	3,495-4,375	96,015	98,196
Park Maint Worker II	2.0	2.0	2.0	3,186-4,019	94,164	96,456
Park Maint Worker I	0.6	1.0	1.0	2,929-3,672	35,148	35,148
Groundskeeper	1.0	1.0	1.0	2,687-3,505	38,448	38,448
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Ofc Techn - Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Totals	9.4	10.0	10.0	\$448,174	\$474,819	\$479,292
Totals, Angeles District	78.7	77.0	77.0	\$4,756,160	\$4,670,292	\$4,725,608
Colorado Desert District						
Colorado Desert District - Safety						
State Park Supt IV	1.0	1.0	1.0	6,984-9,558	102,878	107,706
State Park Supt I	0.8	-	-	5,031-6,876	-	-
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,344-5,370	70,740	70,740
Totals	2.8	2.0	2.0	\$235,632	\$173,618	\$178,446
Colorado Desert District - Non-Safety						
Sr Park and Recr Spec	0.4	1.0	1.0	6,457-7,332	79,032	79,032
Adm Off III	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Park Maint Chief III	-	1.0	1.0	4,959-6,167	65,544	65,544
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,686	62,040	62,040
Assoc State Archeologist	0.7	1.0	1.0	4,409-5,478	52,908	55,548

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Regional Interpretive Spec	1.0	1.0	1.0	4,199-5,258	63,096	63,096
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	53,244	53,244
Envirntl Scientist	2.5	3.0	3.0	3,077-5,882	182,539	186,869
Staff Svcs Analyst - Gen	0.9	1.0	1.0	2,817-4,579	54,948	54,948
Ofc Techn - Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Totals	10.5	13.0	13.0	\$628,730	\$783,391	\$790,361
Anza Borrego Sector - Safety						
State Park Supt III	1.0	1.0	1.0	6,360-8,691	113,183	113,692
State Park Peace Ofcr Supvr (Ranger)	1.7	2.0	2.0	4,590-6,260	160,044	163,540
State Park Peace Ofcr (Ranger)	6.4	6.0	6.0	3,344-5,370	432,348	434,784
Totals	9.1	9.0	9.0	\$702,333	\$705,575	\$712,016
Anza Borrego Sector - Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	56,988	59,832
State Park Interpreter II	1.0	1.0	1.0	4,009-5,020	57,768	59,796
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Worker I	1.4	2.0	2.0	2,929-3,672	82,812	82,812
Park Maint Asst	0.8	2.0	2.0	2,687-3,075	73,800	73,800
Ofc Asst - Typing	1.0	1.0	1.0	2,143-2,911	34,932	34,932
Totals	6.2	8.0	8.0	\$288,089	\$359,304	\$364,176
Picacho Sector - Safety						
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,344-5,370	67,740	67,740
Totals	1.0	1.0	1.0	\$66,480	\$67,740	\$67,740
Picacho Sector - Non-Safety						
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Asst	0.6	-	-	2,687-3,075	-	-
Totals	1.6	1.0	1.0	\$74,529	\$53,004	\$53,004
Salton Sea Sector - Non-Safety						
Park Maint Chief I	0.7	1.0	1.0	4,106-5,100	49,272	51,732
State Park Interpreter I	1.0	1.0	1.0	3,495-4,375	52,500	52,500
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	88,128	88,128
Park Maint Asst	0.9	1.0	1.0	2,687-3,075	36,900	36,900
Ofc Asst - Typing	1.0	1.0	1.0	2,143-2,911	34,932	34,932
Totals	5.6	6.0	6.0	\$249,573	\$261,732	\$264,192
Montane Sector - Safety						
State Park Supt II	0.2	1.0	1.0	5,525-7,550	84,420	84,420
State Park Peace Ofcr Supvr (Ranger)	0.6	1.0	1.0	4,590-6,260	73,644	76,952
State Park Peace Ofcr (Ranger)	3.8	3.0	3.0	3,344-5,370	212,424	214,824
Totals	4.6	5.0	5.0	\$328,514	\$370,488	\$376,196
Montane Sector - Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	61,200	61,200
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	88,128	88,128
Park Maint Asst	0.3	-	-	2,687-3,075	-	-
Ofc Techn - Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Totals	4.3	4.0	4.0	\$203,187	\$189,672	\$189,672
Palomar Sector - Safety						
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,344-5,370	71,340	71,340
Totals	1.0	1.0	1.0	\$71,340	\$71,340	\$71,340
Palomar Sector - Non-Safety						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Totals	1.0	1.0	1.0	\$44,064	\$44,064	\$44,064
Totals, Colorado Desert District	47.7	51.0	51.0	\$2,892,471	\$3,079,928	\$3,111,207
Orange Coast District						
Orange Coast District - Safety						
State Park Supt V	1.0	1.0	1.0	8,069-10,081	116,446	122,060
State Park Supt II	0.1	1.0	1.0	5,525-7,550	89,160	89,160
Totals	1.1	2.0	2.0	\$122,038	\$205,606	\$211,220
Orange Coast District - Non-Safety						
Sr Envirntl Scientist - Supvry	1.0	1.0	1.0	5,450-6,775	81,300	81,300
Adm Off III	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Staff Info Sys Analyst - Spec	0.9	1.0	1.0	5,065-6,660	79,638	79,920
Park Maint Chief III	1.0	1.0	1.0	4,959-6,167	74,004	74,004
Adm Off II	1.0	1.0	1.0	4,622-5,743	68,916	68,916
Assoc Info Sys Analyst - Spec	0.1	-	-	4,619-6,074	-	-
Regional Interpretive Spec	0.8	1.0	1.0	4,199-5,258	63,096	63,096
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	51,732	51,732
Automobile Mechanic	1.0	1.0	1.0	3,338-4,213	46,116	46,116
Adm Off I	1.0	1.0	1.0	3,207-4,761	57,132	57,132
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,882	63,363	66,534
Materials and Stores Spec	1.0	1.0	1.0	2,877-3,939	43,092	43,092
Park and Recr Spec	1.0	1.0	1.0	2,817-5,258	59,988	59,988
Staff Svcs Analyst - Gen	0.7	1.0	1.0	2,817-4,579	33,804	35,496
Ofc Techn - Typing	1.7	1.0	1.0	2,686-3,362	39,500	41,304
Mgt Svcs Techn	3.3	4.0	4.0	2,495-3,529	168,228	170,244
Totals	17.5	18.0	18.0	\$977,809	\$1,005,641	\$1,014,606
Orange Coast North Sector - Safety						
State Park Supt II	0.1	1.0	1.0	5,525-7,550	94,992	94,992
State Park Peace Ofcr Supvr II (Lifeguard)	1.0	1.0	1.0	5,031-6,876	91,287	91,287
State Park Peace Ofcr Supvr I (Lifeguard)	2.5	2.0	2.0	4,590-6,260	166,274	169,198
State Park Peace Ofcr (Lifeguard)	16.3	15.0	15.0	3,344-5,370	889,460	922,758
Totals	19.9	19.0	19.0	\$1,307,325	\$1,242,013	\$1,278,235
Orange Coast North Sector - Non-Safety						
Park Maint Chief I	1.1	1.0	1.0	4,106-5,100	49,272	51,732
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Park Maint Supvr	0.8	1.0	1.0	3,580-4,437	46,539	48,864
Park Maint Worker I	3.3	3.0	3.0	2,929-3,672	132,192	132,192
Park Maint Asst	3.0	3.0	3.0	2,687-3,075	110,700	110,700
Totals	9.2	9.0	9.0	\$408,994	\$392,667	\$397,452
Orange Coast South Sector - Safety						
State Park Supt III	1.0	1.0	1.0	6,360-8,691	113,205	113,721
State Park Peace Ofcr Supvr II (Lifeguard)	0.2	1.0	1.0	5,031-6,876	86,748	86,748
State Park Peace Ofcr Supvr (Ranger)	2.9	3.0	3.0	4,590-6,260	218,894	225,010
State Park Peace Ofcr Supvr I (Lifeguard)	1.8	3.0	3.0	4,590-6,260	248,392	255,770
State Park Peace Ofcr (Lifeguard)	4.2	5.0	5.0	3,344-5,370	310,558	318,984
State Park Peace Ofcr (Ranger)	12.0	8.0	8.0	3,344-5,370	539,239	559,510
Totals	22.1	21.0	21.0	\$1,589,785	\$1,517,036	\$1,559,743
Orange Coast South Sector - Non-Safety						
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Park Maint Supvr	3.0	3.0	3.0	3,580-4,437	158,430	159,732
Sup Groundskeeper II	1.0	1.0	1.0	3,497-4,752	51,924	51,924
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	48,228	48,228
Park Maint Worker I	4.8	5.0	5.0	2,929-3,672	218,776	220,320
Park and Recr Spec	0.2	-	-	2,817-5,258	-	-
Staff Svcs Analyst - Gen	1.0	1.0	1.0	2,817-4,579	54,948	54,948
Groundskeeper	2.3	2.0	2.0	2,687-3,505	76,896	76,896
Park Maint Asst	2.7	2.0	2.0	2,687-3,075	74,604	76,254
Ofc Techn - Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Totals	18.0	17.0	17.0	\$810,018	\$778,114	\$782,610
Orange Coast Central Sector - Safety						
State Park Supt III	0.5	1.0	1.0	6,360-8,691	97,614	102,180
State Park Supt II	1.4	-	-	5,525-7,550	-	-
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	84,578	84,578
State Park Peace Ofcr Supvr I (Lifeguard)	0.8	1.0	1.0	4,590-6,260	75,444	81,684
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,344-5,370	70,344	70,740
State Park Peace Ofcr (Lifeguard)	5.2	5.0	5.0	3,344-5,370	320,758	331,904
Totals	9.9	9.0	9.0	\$703,465	\$648,738	\$671,086
Orange Coast Central Sector - Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	61,200	61,200
State Park Interpreter II	1.0	1.0	1.0	4,009-5,020	60,240	60,240
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	85,200	87,232
Groundskeeper	1.0	1.0	1.0	2,687-3,505	36,612	38,448
Park Maint Asst	1.8	1.0	1.0	2,687-3,075	37,704	39,354
Office Techn - Gen	1.0	1.0	1.0	2,638-3,305	39,660	39,660
Totals	7.8	7.0	7.0	\$346,039	\$320,616	\$326,134
Totals, Orange Coast District	105.5	102.0	102.0	\$6,265,473	\$6,110,431	\$6,241,086
Inland Empire District						
Inland Empire District - Safety						
State Park Supt V	0.1	-	-	8,069-10,081	-	-
State Park Supt IV	0.6	1.0	1.0	6,984-9,558	93,797	98,382
Totals	0.7	1.0	1.0	\$64,162	\$93,797	\$98,382
Inland Empire District - Non-Safety						
Sr Envirntl Scientist - Supvry	1.0	1.0	1.0	5,450-6,775	80,648	81,300
Adm Off III	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Park Maint Chief III	0.9	1.0	1.0	4,959-6,167	74,004	74,004
Assoc Park and Recr Spec	1.0	1.0	1.0	4,833-6,050	72,600	72,600
Assoc Info Sys Analyst - Spec	1.0	1.0	1.0	4,619-6,074	72,888	72,888
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	65,736	65,736
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	51,732	51,732
Automobile Mechanic	0.9	1.0	1.0	3,338-4,213	46,116	46,116
Adm Off I	0.2	1.0	1.0	3,207-4,761	51,288	51,288
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Materials and Stores Spec	0.8	1.0	1.0	2,877-3,939	43,092	43,092
Office Techn - Typing	2.0	2.0	2.0	2,686-3,362	81,888	81,888
Mgt Svcs Techn	2.5	3.0	3.0	2,495-3,529	123,336	123,396
Account Clk II	0.4	-	-	2,364-2,962	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Totals	16.7	18.0	18.0	\$912,636	\$990,092	\$990,804
Chino Sector - Safety						
State Park Supt II	0.7	1.0	1.0	5,525-7,550	81,963	85,959
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	77,164	77,820
State Park Peace Ofcr (Ranger)	4.0	4.0	4.0	3,344-5,370	282,201	285,032
Totals	5.7	6.0	6.0	\$408,375	\$441,328	\$448,811
Chino Sector - Non-Safety						
Park Maint Chief I	0.7	1.0	1.0	4,106-5,100	49,272	51,732
Park Maint Supvr	0.1	1.0	1.0	3,580-4,437	48,312	48,312
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	48,228	48,228
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,882	70,584	70,584
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	88,128	88,128
Groundskeeper	0.1	1.0	1.0	2,687-3,505	32,244	32,244
Park Maint Asst	0.3	1.0	1.0	2,687-3,075	36,900	36,900
Office Techn - Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Totals	6.2	9.0	9.0	\$301,769	\$414,012	\$416,472
Perris Sector - Safety						
State Park Supt III	1.0	1.0	1.0	6,360-8,691	100,068	104,964
State Park Supt I	0.1	1.0	1.0	5,031-6,876	81,504	81,504
State Park Peace Ofcr Supvr (Ranger)	1.7	2.0	2.0	4,590-6,260	110,160	115,680
State Park Peace Ofcr Supvr I (Lifeguard)	0.3	1.0	1.0	4,590-6,260	74,400	74,400
State Park Peace Ofcr (Ranger)	9.9	8.0	8.0	3,344-5,370	465,653	488,884
State Park Peace Ofcr (Lifeguard)	3.7	3.0	3.0	3,344-5,370	164,234	174,034
Totals	16.7	16.0	16.0	\$1,006,565	\$996,019	\$1,039,466
Perris Sector - Non-Safety						
Park Maint Chief II	1.0	1.0	1.0	4,506-5,605	67,260	67,260
State Park Interpreter II	0.8	1.0	1.0	4,009-5,020	48,108	50,508
Park Maint Supvr	1.5	2.0	2.0	3,580-4,437	106,488	106,488
Sup Groundskeeper II	0.8	1.0	1.0	3,497-4,752	41,964	44,064
Park Maint Worker II	2.9	3.0	3.0	3,186-4,019	144,684	144,684
Park Landscape Maint Techn	0.9	1.0	1.0	2,987-3,759	35,844	37,632
Park Maint Worker I	4.2	4.0	4.0	2,929-3,672	176,256	176,256
Lead Groundskeeper	1.0	1.0	1.0	2,805-3,843	42,060	42,060
Groundskeeper	1.3	4.0	4.0	2,687-3,505	135,180	135,180
Park Maint Asst	1.7	1.0	1.0	2,687-3,075	33,048	34,698
Office Techn - Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Office Asst - Gen	1.0	1.0	1.0	2,074-2,853	34,236	34,236
Totals	18.1	21.0	21.0	\$827,151	\$905,472	\$913,410
San Jacinto Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,525-7,550	79,956	83,784
State Park Peace Ofcr Supvr (Ranger)	1.6	1.0	1.0	4,590-6,260	71,814	75,240
State Park Peace Ofcr (Ranger)	2.2	3.0	3.0	3,344-5,370	170,328	175,380
Totals	4.8	5.0	5.0	\$338,665	\$322,098	\$334,404
San Jacinto Sector - Non-Safety						
Park Maint Worker I	0.7	-	-	2,929-3,672	-	-
Totals	0.7	-	-	\$29,376	-	-
Totals, Inland Empire District	69.6	76.0	76.0	\$3,888,699	\$4,162,818	\$4,241,749
San Diego Coast District						
San Diego Coast District - Safety						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
State Park Supt V	1.0	1.0	1.0	8,069-10,081	133,731	135,740
Totals	1.0	1.0	1.0	\$128,736	\$133,731	\$135,740
San Diego Coast District - Non-Safety						
Sr Park and Recr Spec	0.3	1.0	1.0	6,457-7,332	80,928	80,928
Sr Envirntl Scientist - Supvry	0.7	1.3	1.3	5,450-6,775	101,747	80,928
Adm Off III	0.8	1.0	1.0	5,079-6,311	63,234	66,399
State Park Interpreter III	1.0	1.0	1.0	4,837-6,010	72,120	72,120
Assoc Park and Recr Spec	1.0	1.0	1.0	4,833-6,050	72,600	72,600
Assoc State Archeologist	0.9	1.0	1.0	4,409-5,478	52,908	55,548
Park Equipt Opr	0.3	1.0	1.0	3,906-4,497	53,964	53,964
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	51,732	51,732
Adm Off I	0.2	-	-	3,207-4,761	-	-
Envirntl Scientist	-	1.0	1.0	3,077-5,882	36,924	38,772
Staff Svcs Analyst - Gen	1.0	1.0	1.0	2,817-4,579	45,702	45,828
Assist St Archeologist	-	1.0	1.0	2,817-4,325	46,248	46,248
Office Techn - Typing	1.2	2.0	2.0	2,686-3,362	74,364	74,364
Mgt Svcs Techn	2.0	2.0	2.0	2,495-3,529	84,696	84,696
Museum Custodian	1.0	1.0	1.0	2,173-2,920	36,240	36,240
Office Asst - Gen	0.4	1.0	1.0	2,074-2,853	25,512	26,790
Totals	11.8	17.3	17.3	\$634,450	\$898,919	\$887,157
California Sector - Safety						
State Park Supt III	1.0	1.0	1.0	6,360-8,691	112,375	115,376
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	82,620	82,620
State Park Peace Ofcr (Ranger)	1.8	1.0	1.0	3,344-5,370	71,340	73,344
Totals	3.8	3.0	3.0	\$315,508	\$266,335	\$271,340
California Sector - Non-Safety						
Park Maint Chief III	-	1.0	1.0	4,959-6,167	65,544	65,544
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Supvr	-	1.0	1.0	3,580-4,437	46,272	46,272
State Park Interpreter I	1.0	1.0	1.0	3,495-4,375	52,500	52,500
Park Landscape Maint Techn	1.0	1.0	1.0	2,987-3,759	45,108	45,108
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	38,100	38,100
Totals	5.0	7.0	7.0	\$232,776	\$344,592	\$344,592
San Diego North Sector - Safety						
State Park Supt III	0.5	1.0	1.0	6,360-8,691	97,171	101,714
State Park Supt II	0.5	-	-	5,525-7,550	-	-
State Park Peace Ofcr Supvr II (Lifeguard)	0.8	1.0	1.0	5,031-6,876	60,372	63,396
State Park Peace Ofcr Supvr I (Lifeguard)	1.8	2.0	2.0	4,590-6,260	123,540	129,348
State Park Peace Ofcr Supvr (Ranger)	2.5	3.0	3.0	4,590-6,260	244,769	244,769
State Park Peace Ofcr (Ranger)	8.8	9.0	9.0	3,344-5,370	584,240	597,771
State Park Peace Ofcr (Lifeguard)	4.8	4.0	4.0	3,344-5,370	285,756	297,119
Totals	19.7	20.0	20.0	\$1,358,659	\$1,395,848	\$1,434,117
San Diego North Sector - Non-Safety						
Park Maint Chief I	-	1.0	1.0	4,106-5,100	57,024	57,024
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Supvr	1.4	2.0	2.0	3,580-4,437	94,608	98,664
Park Maint Worker II	0.5	-	-	3,186-4,019	-	-
Park Maint Worker I	1.8	3.0	3.0	2,929-3,672	121,560	121,560

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Groundskeeper	1.0	1.0	1.0	2,687-3,505	38,448	38,448
Park Maint Asst	2.7	2.0	2.0	2,687-3,075	74,604	76,254
Totals	8.4	10.0	10.0	\$365,704	\$439,248	\$444,954
San Diego South Sector - Safety						
State Park Peace Ofcr Supvr II (Lifeguard)	1.0	1.0	1.0	5,031-6,876	90,133	92,938
State Park Peace Ofcr Supvr I (Lifeguard)	0.7	2.0	2.0	4,590-6,260	171,900	175,284
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,344-5,370	71,340	71,340
State Park Peace Ofcr (Lifeguard)	3.3	3.0	3.0	3,344-5,370	203,457	206,206
Totals	6.0	7.0	7.0	\$433,534	\$536,830	\$545,768
San Diego South Sector - Non-Safety						
Sr Envirntl Scientist - Supvry	0.8	1.0	1.0	5,450-6,775	79,380	79,380
State Park Interpreter II	1.0	1.0	1.0	4,009-5,020	60,240	60,240
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	53,244	53,244
Park Maint Worker I	1.7	3.0	3.0	2,929-3,672	119,248	121,252
Groundskeeper	0.1	1.0	1.0	2,687-3,505	32,244	32,244
Totals	4.6	7.0	7.0	\$247,546	\$344,356	\$346,360
Totals, San Diego District	60.3	72.3	72.3	\$3,716,913	\$4,359,859	\$4,410,028
Tehachapi District						
Tehachapi District - Safety						
State Park Supt IV	1.0	1.0	1.0	6,984-9,558	129,025	129,025
Totals	1.0	1.0	1.0	\$128,560	\$129,025	\$129,025
Tehachapi District - Non-Safety						
Staff Park and Recr Spec	1.0	1.0	1.0	5,312-6,601	79,212	79,212
Adm Off II	0.1	-	-	4,622-5,743	-	-
Park Maint Chief II	1.0	1.0	1.0	4,506-5,605	67,260	67,260
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	61,200	61,200
Adm Off I	0.5	1.0	1.0	3,207-4,761	45,755	47,170
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	60,808	60,808
Office Techn - Typing	0.9	1.0	1.0	2,686-3,362	34,263	35,976
Mgt Svcs Techn	0.8	1.0	1.0	2,495-3,529	42,348	42,348
Totals	6.3	7.0	7.0	\$363,221	\$390,846	\$393,974
Tejon Sector - Safety						
State Park Supt II	-	1.0	1.0	5,525-7,550	67,632	67,632
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	83,678	83,678
State Park Peace Ofcr (Ranger)	0.8	-	-	3,344-5,370	-	-
Totals	1.8	2.0	2.0	\$127,917	\$151,310	\$151,310
Tejon Sector - Non-Safety						
State Park Interpreter III	1.0	1.0	1.0	4,837-6,010	72,120	72,120
State Park Interpreter I	1.7	2.0	2.0	3,495-4,375	105,000	105,000
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	88,128	88,128
Park Maint Asst	0.5	1.0	1.0	2,687-3,075	33,048	34,698
Office Techn - Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Totals	6.2	7.0	7.0	\$305,961	\$338,640	\$340,290
Silverwood Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,525-7,550	93,606	93,606
State Park Peace Ofcr Supvr (Ranger)	1.2	2.0	2.0	4,590-6,260	141,114	143,932
State Park Peace Ofcr (Ranger)	5.3	6.0	6.0	3,344-5,370	335,834	346,241
Totals	7.5	9.0	9.0	\$478,035	\$570,554	\$583,779
Silverwood Sector - Non-Safety						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Park Maint Chief I	0.3	-	-	4,106-5,100	-	-
Maint Mechanic	0.9	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	53,244	53,244
Park Maint Worker II	0.7	1.0	1.0	3,186-4,019	48,228	48,228
Park Maint Worker I	1.8	2.0	2.0	2,929-3,672	83,419	85,383
Groundskeeper	1.0	1.0	1.0	2,687-3,505	38,448	38,448
Park Maint Asst	2.0	2.0	2.0	2,687-3,075	73,800	73,800
Office Techn - Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Totals	8.7	9.0	9.0	\$379,853	\$390,487	\$392,451
Mojave Sector - Safety						
State Park Supt I	1.0	1.0	1.0	5,031-6,876	94,588	94,588
State Park Peace Ofcr Supvr (Ranger)	0.3	1.0	1.0	4,590-6,260	64,284	64,284
State Park Peace Ofcr (Ranger)	1.7	1.0	1.0	3,344-5,370	46,068	50,076
Totals	3.0	3.0	3.0	\$203,875	\$204,940	\$208,948
Mojave Sector - Non-Safety						
Park Maint Supvr	1.6	-	-	3,580-4,437	-	-
Museum Curator I	1.0	1.0	1.0	3,497-4,327	51,924	51,924
State Park Interpreter I	0.8	1.0	1.0	3,495-4,375	52,500	52,500
Park Maint Worker I	1.0	2.0	2.0	2,929-3,672	79,212	79,212
Totals	4.4	4.0	4.0	\$218,807	\$183,636	\$183,636
Totals, Tehachapi District	38.9	42.0	42.0	\$2,206,229	\$2,359,438	\$2,383,413
Totals, Southern Field Division	557.2	584.3	584.3	\$32,672,857	\$34,175,809	\$34,635,260
Temporary Help	646.5	632.9	632.9	17,037,316	17,037,316	17,037,316
Overtime	-	-	-	1,712,182	1,712,182	1,712,182
Totals, Southern Field Division	1203.7	1217.2	1217.2	\$51,422,355	\$52,925,307	\$53,384,758
Totals	3525.8	3646.6	3646.6	\$170,530,982	\$179,351,137	\$181,034,575
Fi\$CAL Current Service Level Adjustment	-	303.0	303.0	-	17,164,863	15,481,425
TOTALS, AUTHORIZED POSITIONS	3525.8	3949.6	3949.6	\$170,530,982	\$196,516,000	\$196,516,000
Regular/Ongoing Positions	2011.5	2466.5	2466.5	125,145,222	150,355,000	150,355,000
Temporary Help	1514.3	1483.1	1483.1	40,781,837	40,893,000	40,893,000
Overtime	-	-	-	4,603,923	5,268,000	5,268,000

Continuously Vacant Positions Abolished by the State
Controller per Government Code Section 12439

Supvng Civil Engr	-	-1.0	-1.0	\$8,955-10,174	-	-
Sr Engrng Geologist	-	-1.0	-1.0	8,122-10,166	-	-
Atty III	-	-1.0	-1.0	7,682-9,857	-	-
Constrn Supvr II	-	-1.0	-1.0	7,472-9,355	-	-
Sr Landscape Architect	-	-1.0	-1.0	7,377-9,234	-	-
Envirntl Pgrm Mgr I (Mgrl)	-	-1.0	-1.0	6,939-7,880	-	-
Assoc Civil Engr	-	-1.0	-1.0	6,927-8,670	-	-
Assoc Landscape Architect - Spec	-	-1.0	-1.0	6,897-8,630	-	-
Sr Park and Recr Spec	-	-3.0	-3.0	6,457-7,332	-	-
C.E.A. A	-	-2.0	-2.0	6,173-8,874	-	-
Supvr, Cultural Resources Pgrm	-	-2.0	-2.0	5,715-7,104	-	-
Sr Info Sys Analyst - Spec	-	-1.0	-1.0	5,571-7,322	-	-
Sr Envirntl Scientist - Supvry	-	-3.0	-3.0	5,450-6,775	-	-
Staff Park and Recr Spec	-	-5.0	-5.0	5,312-6,601	-	-
Asst Civil Engr	-	-1.0	-1.0	5,276-6,601	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Sr State Archeologist	-	-1.0	-1.0	5,199-6,463	-	-
Staff Mgt Auditor	-	-2.0	-2.0	5,079-6,627	-	-
Staff Svcs Mgr I	-	-1.0	-1.0	5,079-6,311	-	-
Staff Info Sys Analyst - Spec	-	-1.0	-1.0	5,065-6,660	-	-
State Park Supt I	-	-6.0	-6.0	5,031-6,876	-	-
Park Maint Chief III	-	-2.0	-2.0	4,959-6,167	-	-
Aquatic Pest Cntrl Pgrm Mgr	-	-1.0	-1.0	4,951-6,156	-	-
Water & Sewage Plant Supvr	-	-8.0	-8.0	4,924-5,686	-	-
Museum Curator III	-	-3.0	-3.0	4,837-6,010	-	-
State Park Interpreter III	-	-1.0	-1.0	4,837-6,010	-	-
Assoc Park and Recr Spec	-	-8.0	-8.0	4,833-6,050	-	-
Restoration Supvr II	-	-1.0	-1.0	4,823-5,986	-	-
Adm Off II	-	-1.0	-1.0	4,622-5,743	-	-
Assoc Info Sys Analyst - Spec	-	-1.0	-1.0	4,619-6,074	-	-
Assoc Mgt Auditor	-	-1.0	-1.0	4,619-6,074	-	-
Assoc Acctg Analyst	-	-1.0	-1.0	4,619-5,784	-	-
State Park Peace Ofcr Supvr (Ranger)	-	-16.0	-16.0	4,590-6,260	-	-
State Park Peace Ofcr (Lifeguard)	-	-7.0	-7.0	4,590-6,260	-	-
Park Maint Chief II	-	-1.0	-1.0	4,506-5,605	-	-
State Historian II	-	-3.0	-3.0	4,409-5,519	-	-
Assoc State Archeologist	-	-1.0	-1.0	4,409-5,478	-	-
Assoc Govtl Pgrm Analyst	-	-3.0	-3.0	4,400-5,508	-	-
Regional Interpretive Spec	-	-1.0	-1.0	4,199-5,258	-	-
Park Maint Chief I	-	-3.0	-3.0	4,106-5,100	-	-
Museum Curator II	-	-1.0	-1.0	4,013-4,982	-	-
State Park Interpreter II	-	-3.0	-3.0	4,009-5,020	-	-
Park Equipt Opr	-	-2.0	-2.0	3,906-4,497	-	-
Capt Firefighter/Security Ofcr	-	-1.0	-1.0	3,873-4,998	-	-
Maint Mechanic	-	-2.0	-2.0	3,835-4,852	-	-
Electrician I	-	-1.0	-1.0	3,828-4,844	-	-
Heavy Equipt Mechanic	-	-3.0	-3.0	3,740-4,732	-	-
Bus Service Ofcr I - Spec	-	-2.0	-2.0	3,658-4,579	-	-
Deptl Constrn and Maint Sup	-	-1.0	-1.0	3,580-4,437	-	-
Park Maint Supvr	-	-5.0	-5.0	3,580-4,437	-	-
Fire Fighter/Security Ofcr	-	-1.0	-1.0	3,539-4,554	-	-
Museum Curator I	-	-3.0	-3.0	3,497-4,327	-	-
State Park Interpreter I	-	-4.0	-4.0	3,495-4,375	-	-
State Park Peace Ofcr (Ranger)	-	-61.0	-61.0	3,344-5,370	-	-
State Park Peace Ofcr Supvr I (Lifeguard)	-	-5.0	-5.0	3,344-5,370	-	-
Automobile Mechanic	-	-1.0	-1.0	3,338-4,213	-	-
Accountant Trainee	-	-1.0	-1.0	3,240-3,864	-	-
Administrative Ofc I	-	-3.0	-3.0	3,207-4,761	-	-
Park Maint Worker II	-	-6.0	-6.0	3,186-4,019	-	-
Guide II Historical Monument - Supvr	-	-2.0	-2.0	3,185-3,986	-	-
Staff Svcs Management Auditor	-	-2.0	-2.0	3,168-5,151	-	-
Envirntrl Scientist	-	-5.0	-5.0	3,077-5,882	-	-
Lab Techn - Chemical Analysis	-	-1.0	-1.0	3,050-4,172	-	-
Communications Opr	-	-8.0	-8.0	3,016-4,699	-	-
Park Maint Worker I	-	-35.0	-35.0	2,929-3,672	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Guide I Historical Monument	-	-1.0	-1.0	2,928-3,666	-	-
Park and Recr Spec	-	-2.0	-2.0	2,817-5,258	-	-
Staff Svcs Analyst - Gen	-	-1.0	-1.0	2,817-4,579	-	-
Groundskeeper	-	-5.0	-5.0	2,687-3,505	-	-
Park Maint Asst	-	-20.0	-20.0	2,687-3,075	-	-
Office Techn - Typing	-	-7.0	-7.0	2,686-3,362	-	-
Mgt Svcs Techn	-	-4.0	-4.0	2,495-3,529	-	-
Museum Techn	-	-2.0	-2.0	2,480-3,509	-	-
Office Asst - Typing	-	-2.0	-2.0	2,143-2,911	-	-
Aquatic Pest Cntrl Techn	-	-1.0	-1.0	2,043-3,179	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Council Members	-	-	-	\$100/day	\$5,000	\$5,000
Atty III	1.0	1.0	1.0	7,682-9,857	98,001	102,897
Exec Director	1.0	1.0	1.0	7,616-8,484	100,884	100,884
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	6,173-7,012	84,144	84,144
Conservancy Proj Mgr	0.5	0.5	0.5	5,576-6,929	41,574	41,574
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	64,983	66,096
Exec Secty I	0.5	0.5	0.5	3,020-3,782	22,692	22,692
Overtime	-	-	-	(3,775)	-	-
Totals	5.0	5.0	5.0	\$407,549	\$417,278	\$423,287
FISCAL Current Service Level Adjustment	1.6	-	-	-	-4,278	-10,287
TOTALS, AUTHORIZED POSITIONS	6.6	5.0	5.0	\$407,549	\$413,000	\$413,000
Regular/Ongoing Positions	6.6	5.0	5.0	403,774	413,000	413,000
Overtime	-	-	-	3,775	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Commissioner per diem	-	-	-	\$100/day	\$32,000	\$32,000
Executive Director	1.0	1.0	1.0	8,630-9,612	114,794	115,344
C.E.A. B	1.0	1.0	1.0	8,594-10,237	106,488	106,488
Attorney III	1.0	2.0	2.0	7,682-9,857	236,568	236,568
Sr Engineer, SFB CDC	1.0	1.0	1.0	7,377-9,234	110,808	110,808
Chief Planning Officer	1.0	1.0	1.0	7,110-8,073	96,876	96,876
Bay Develmt Design Analyst	1.0	1.0	1.0	6,271-8,629	103,548	103,548
C.E.A. A	1.0	1.0	1.0	6,173-8,874	108,732	108,732
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,173-7,012	81,878	84,144
Coastal Prog Mgr	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Sr Planner-Supvr	1.0	1.0	1.0	5,324-6,645	79,740	79,740
Sr Planner-Spec	1.0	1.0	1.0	5,309-6,645	78,204	79,740
Coastal Prog Analyst III	4.4	5.0	5.0	5,079-6,311	378,660	378,660
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,660	83,916	83,916
Attorney	0.6	-	-	4,674-8,141	-	-
Assoc Info Systems Analyst-Spec	0.8	1.0	1.0	4,619-6,074	76,532	76,532
Coastal Prog Analyst II	6.7	9.2	9.2	4,619-5,784	572,422	590,640
Assoc Govtl Prog Analyst	1.3	3.0	3.0	4,400-5,508	184,992	187,632
Sr Acctg Officer-Spec	1.1	1.0	1.0	4,400-5,508	66,096	66,096
Assoc Management Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Exec Secretary II	1.0	1.0	1.0	3,288-4,116	49,392	49,392
Coastal Prog Analyst	2.4	1.0	1.0	3,106-4,810	48,396	50,820
Legal Secretary	0.8	1.0	1.0	3,038-3,994	36,456	38,280
Staff Service Analyst	1.0	-	-	2,817-4,579	-	-
Office Techn-Typing	3.0	3.0	3.0	2,686-3,362	117,996	119,856
Temporary Help	3.6	1.7	1.7	154,738	100,530	69,212
FI\$Cal Current Service Level Adjustment	-	-	-	-172,000	-	-
TOTALS, AUTHORIZED POSITIONS	40.7	41.9	41.9	\$2,696,414	\$3,090,000	\$3,090,000
<i>Regular/Ongoing Positions</i>	<i>37.1</i>	<i>40.2</i>	<i>40.2</i>	<i>2,541,676</i>	<i>2,989,470</i>	<i>3,020,788</i>
<i>Temporary Help</i>	<i>3.6</i>	<i>1.7</i>	<i>1.7</i>	<i>154,738</i>	<i>100,530</i>	<i>69,212</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Board Member	-	-	-	\$75/day	\$7,200	\$7,200
Exec Ofcr	1.0	1.0	1.0	7,261-8,088	89,748	89,748
Conservancy Proj Analyst II	1.4	2.5	2.5	4,619-5,784	166,530	167,916
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Exec Secty I	1.0	1.0	1.0	3,020-3,782	45,384	45,384
Overtime	-	-	-	(450)	-	-
FISCAL Current Service Level Adjustment	-	-	-	-	-3,958	-5,344
TOTALS, AUTHORIZED POSITIONS	4.4	5.5	5.5	\$296,616	\$371,000	\$371,000
<i>Regular/Ongoing Positions</i>	<i>4.4</i>	<i>5.5</i>	<i>5.5</i>	<i>296,166</i>	<i>371,000</i>	<i>371,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>450</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Board Member Per Diem	-	-	-	\$1,000/year	\$1,000	\$1,000
Exec Ofcr	1.0	1.0	1.0	6,922-7,710	92,520	92,520
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,400-5,508	53,460	56,133
Staff Services Analyst	0.8	1.0	1.0	2,817-4,579	33,804	35,496
FI\$Cal Current Service Level Adjustment	-	-	-	-	7,216	2,851
TOTALS, AUTHORIZED POSITIONS	2.2	3.0	3.0	\$149,168	\$188,000	\$188,000
<i>Regular/Ongoing Positions</i>	2.2	3.0	3.0	149,168	188,000	188,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Board Member Per Diem	-	-	-	\$3,934/year	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	7,261-8,088	97,056	97,056
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Exec Secty I	1.0	1.0	1.0	3,020-3,782	42,360	42,360
Park & Recr Specialist	-	1.0	1.0	2,817-5,105	33,804	35,494
F\$Cal Current Service Level Adjustment	1.0	-	-	-	4,684	2,994
TOTALS, AUTHORIZED POSITIONS	4.0	4.0	4.0	\$201,592	\$250,000	\$250,000
<i>Regular/Ongoing Positions</i>	<i>4.0</i>	<i>4.0</i>	<i>4.0</i>	<i>201,592</i>	<i>250,000</i>	<i>250,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Protection of Delta Resources						
Executive Director	0.9	1.0	1.0	\$8,369-9,325	\$108,636	\$108,636
Program Manager II	1.0	1.0	1.0	7,265-8,248	93,061	97,714
Assoc Envirntl Planner	2.6	3.0	3.0	4,619-5,784	169,299	177,764
Information Officer I	0.7	1.0	1.0	4,400-5,508	53,020	55,671
Office Techn (Typing)	1.0	1.0	1.0	2,686-3,362	33,981	35,680
Special Consultant	-	0.5	0.5	0-99,999	50,000	50,000
Temporary Help	0.7	0.9	0.9	(65,474)	67,000	67,000
Overtime	-	-	-	-	3,000	3,000
FI\$Cal Current Service Level Adjustment	-	-	-	-	1,003	-16,465
TOTALS, AUTHORIZED POSITIONS	6.9	8.4	8.4	\$470,400	\$579,000	\$579,000
Regular/Ongoing Positions	6.2	7.5	7.5	404,926	509,000	509,000
Temporary Help	0.7	0.9	0.9	65,474	67,000	67,000
Overtime	-	-	-	-	3,000	3,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Exec Off	1.0	1.0	1.0	\$7,261-8,088	\$94,236	\$94,236
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
FISCAL Current Service Level Adjustment	-	-	-	-	-1,332	-1,332
TOTALS, AUTHORIZED POSITIONS	2.0	2.0	2.0	\$157,646	\$159,000	\$159,000
<i>Regular/Ongoing Positions</i>	2.0	2.0	2.0	157,646	159,000	159,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Board Member Per Diem	-	-	-	\$6,000/year	\$6,000	\$6,000
Exec Director	1.0	1.0	1.0	7,261-8,088	97,056	97,056
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	60,246	63,258
Staff Services Analyst	0.7	1.0	1.0	2,817-4,579	47,820	50,214
FI\$Cal Current Service Level Adjustment	-	-	-	-	-3,122	-8,528
TOTALS, AUTHORIZED POSITIONS	2.7	3.0	3.0	\$198,356	\$208,000	\$208,000
<i>Regular/Ongoing Positions</i>	2.7	3.0	3.0	198,356	208,000	208,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Board Member	0.1	-	-	\$100/day	\$14,400	\$14,400
C.E.A. B	1.0	1.0	1.0	8,594-10,237	106,488	106,488
Exec Off	1.0	1.0	1.0	8,369-9,325	111,900	111,900
Staff Svcs Mgr II	1.0	1.0	1.0	6,173-7,012	76,268	79,192
Conservancy Proj Dev Mgr	3.0	3.0	3.0	5,576-6,929	240,098	244,645
Conservancy Proj Dev Spec	1.0	1.0	1.0	5,441-6,809	81,690	81,708
Info Off II	0.7	-	-	5,312-6,601	-	-
Adm Off III	0.5	-	-	5,079-6,311	-	-
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-6,074	72,888	72,888
Research Analyst II-Geographic Info	0.3	1.0	1.0	4,619-5,784	59,098	62,048
Conservancy Proj Dev Analyst II	6.7	7.0	7.0	4,619-5,784	429,516	447,507
Assoc Govtl Prog Analyst	4.1	5.0	5.0	4,400-5,508	303,828	309,262
Conservancy Proj Dev Analyst I	1.0	1.0	1.0	3,841-4,810	57,720	57,720
Adm Asst I	1.0	1.0	1.0	3,658-4,652	54,429	54,948
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,529	42,348	42,348
Temporary Help	6.3	4.3	4.3	(336,576)	420,000	420,000
Overtime	-	-	-	-	5,000	5,000
Totals	29.7	28.3	28.3	\$1,928,002	\$2,075,671	\$2,110,054
FISCAL Current Service Level Adjustment	-	-	-	-	-132,671	-167,054
TOTALS, AUTHORIZED POSITIONS	29.7	28.3	28.3	\$1,928,002	\$1,943,000	\$1,943,000
Regular/Ongoing Positions	23.4	24.0	24.0	1,591,426	1,518,000	1,518,000
Temporary Help	6.3	4.3	4.3	336,576	420,000	420,000
Overtime	-	-	-	-	5,000	5,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Executive						
Office of the Director:						
Director	1.0	1.0	1.0	\$11,913-14,162	\$169,950	\$169,950
Prin Engr	2.0	2.0	2.0	9,842-11,179	268,296	268,296
Deputy Director	1.0	1.0	1.0	9,755-10,549	161,676	161,676
Chief Deputy Director	1.3	1.0	1.0	9,544-13,782	161,676	161,676
Deputy Director	1.0	1.0	1.0	9,544-13,782	150,000	150,000
C.E.A. B	4.9	5.0	5.0	8,594-10,237	652,152	652,152
Supvng Engr	4.7	7.0	7.0	8,097-11,145	820,536	832,412
Supvng Architect	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Prog Mgr III	2.7	3.0	3.0	8,006-9,095	321,191	326,352
Asst Director	1.0	1.0	1.0	7,984-8,893	103,608	103,608
Sr Engr	1.7	2.0	2.0	7,377-10,137	199,332	203,760
Prog Mgr II	0.8	1.0	1.0	7,265-8,248	98,976	98,976
Associate Safety Engineer	-	2.0	2.0	6,898-8,629	165,552	173,830
Prog Mgr I	1.0	1.0	1.0	6,491-7,371	88,452	88,452
C.E.A. A	1.0	1.0	1.0	6,173-8,874	74,076	74,076
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,173-7,012	84,144	84,144
Staff Services Mgr I	1.7	2.0	2.0	5,079-6,311	138,228	141,351
Health and Safety Officer	-	1.0	1.0	4,714-5,858	56,568	59,396
Assoc Govtl Prog Analyst	8.9	11.0	11.0	4,400-5,508	620,396	643,136
Adm Asst II	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Exec Asst	5.4	5.0	5.0	3,288-4,116	241,972	244,805
Staff Services Analyst-Gen	4.8	5.0	5.0	2,817-4,579	212,556	223,190
Office Techn-Typing	1.6	1.0	1.0	2,686-3,362	33,840	35,532
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,819	45,828	45,828
Hydropower Lic Plan and Comp Office:						
Chief Utility Operations	1.0	1.0	1.0	10,820-12,287	146,152	147,444
Prin Engr	1.0	1.0	1.0	9,842-11,179	131,524	134,148
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Prog Mgr III	0.7	1.0	1.0	8,006-9,095	101,584	106,664
Sr Engr	1.1	2.0	2.0	7,377-10,137	212,328	217,709
Sr Envirntl Scientist	0.4	1.0	1.0	5,445-6,772	70,440	72,456
Adm Off II	1.0	1.0	1.0	4,622-5,743	68,916	68,916
Engr	1.0	1.0	1.0	4,608-8,630	64,114	67,320
Envirntl Scientist	0.6	1.0	1.0	3,077-5,882	36,924	38,772
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,579	45,811	48,103
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	34,122	35,828
Internal Audit Office:						
Supvng Mgt Auditor	1.0	1.0	1.0	6,679-8,082	96,984	96,984
Sr Mgt Auditor	0.5	-	-	5,576-7,275	-	-
Auditor Spec I-EDP	1.0	1.0	1.0	4,837-6,358	76,296	76,296
Assoc Mgt Auditor	2.2	2.0	2.0	4,619-6,074	145,776	145,776
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Office of the Chief Counsel:						
C.E.A. C	1.0	1.0	1.0	9,544-13,782	142,260	142,260
Asst Chief Counsel	5.0	5.0	5.0	8,930-10,344	656,427	656,427
Attorney IV	3.9	4.0	4.0	8,486-10,896	522,138	523,008
Attorney III	18.6	19.0	19.0	7,682-9,857	2,193,946	2,219,862

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Attorney	2.7	3.0	3.0	4,674-8,141	256,910	268,022
Adm Officer II	1.0	1.0	1.0	4,622-5,743	68,916	68,916
Sr Legal Analyst	2.0	2.0	2.0	4,619-5,784	138,309	138,816
Sr Librarian	1.0	1.0	1.0	4,561-5,707	61,978	61,978
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,006	66,096
Exec Asst	0.8	1.0	1.0	3,288-4,116	47,046	47,046
Legal Secty	3.3	4.0	4.0	3,190-3,994	178,115	179,947
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	52,406	54,339
Library Tech Asst I	0.8	1.0	1.0	2,771-3,470	41,640	41,640
Limited Exam/Appt Prog Candidate	0.1	1.0	1.0	2,686-3,362	32,232	32,232
Office Techn-Typing	0.3	-	-	2,686-3,362	-	-
Sr Legal Typist	0.7	1.0	1.0	2,589-3,621	40,348	41,388
Bond Accountability Unit:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Acctg Administrator I-Spec	1.2	2.0	2.0	4,833-6,050	141,751	141,751
Assoc Acctg Analyst	1.0	1.0	1.0	4,619-5,784	69,408	69,408
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	128,399	131,352
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	50,820	53,364
California Water Commission:						
Exec Ofcr	1.0	2.0	2.0	10,549-10,865	256,968	256,968
Staff Services Manager I	0.4	-	-	5,079-6,311	-	-
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,579	45,543	47,820
Office of Workforce Equality:						
Staff Services Mgr II	1.0	1.0	1.0	6,173-6,808	81,889	84,144
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,508	198,288	198,288
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	36,124	37,928
Executive Program Office:						
Supvng Engr Water Resources	-	1.0	1.0	8,097-10,137	121,644	121,644
Prog Mgr III	-	1.0	1.0	8,006-9,095	108,683	109,138
Prog Mgr II	-	2.0	2.0	7,265-8,248	174,984	183,726
Overtime	-	-	-	(6,534)	34,500	88,500
Totals, Executive	123.5	141.0	141.0	\$10,883,287	\$12,556,262	\$12,773,630
Division of Fiscal Services						
Admin/Travel & Master Data Office:						
C.E.A. C	1.0	1.0	1.0	9,544-13,782	124,464	124,464
Sr Hydroelectric Pwr Utility Engr-Spec	0.4	1.0	1.0	8,122-10,166	121,992	121,992
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	71,059	74,423
Assoc Govtl Prog Analyst	2.8	3.0	3.0	4,400-5,508	184,356	190,245
Exec Secretary I	0.9	1.0	1.0	3,020-3,672	36,240	38,052
Enterprise Accounting Branch:						
Acctg Administrator III	0.3	1.0	1.0	6,779-7,698	88,756	91,904
Dep Comptroller	0.7	-	-	6,779-7,698	-	-
Water Project Bill Processing and Analysis Office:						
Acctg Administrator II	0.8	1.0	1.0	5,576-6,929	74,136	77,840
Acctg Administrator I-Supvr	0.8	1.0	1.0	5,079-6,311	75,732	75,732
Acctg Administrator I-Spec	2.0	2.0	2.0	4,833-6,050	145,200	145,200
Assoc Acctg Analyst	1.5	2.0	2.0	4,619-5,784	125,431	128,349
Acctg Officer-Spec	1.0	1.0	1.0	3,841-4,810	48,598	51,032

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Financial Reporting and Analysis Office:						
Acctg Administrator II	0.5	1.0	1.0	5,576-6,929	80,128	83,148
Acctg Administrator I-Supvr	1.9	2.0	2.0	5,079-6,311	151,462	151,464
Acctg Administrator I-Spec	0.9	1.0	1.0	4,833-6,050	57,996	60,900
Assoc Acctg Analyst	7.7	8.0	8.0	4,619-5,784	517,503	527,942
CERS Financial Reporting and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	5,576-6,909	78,684	81,987
Acctg Administrator I-Spec	1.3	1.0	1.0	4,833-6,050	72,600	72,600
Assoc Acctg Analyst	2.0	2.0	2.0	4,619-5,784	138,816	138,816
Safe Drinking Water Office:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Assoc Govtl Prog Analyst	4.7	5.0	5.0	4,400-5,508	294,944	306,804
Staff Services Analyst-Gen	1.5	1.0	1.0	2,817-4,579	47,052	49,406
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	34,545	36,272
Budget Office:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,698	92,376	92,376
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	5,576-7,012	84,144	84,144
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Adm Analyst-Acctg	2.9	3.0	3.0	4,619-5,784	206,208	208,224
Assoc Budget Analyst	3.7	4.0	4.0	4,400-5,508	248,925	253,569
Staff Services Analyst-Gen	0.7	1.0	1.0	2,817-4,579	45,360	47,628
Office Techn-Typing	0.5	1.0	1.0	2,686-3,362	30,956	32,501
Funds Management Section:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Adm Analyst-Acctg	1.0	1.0	1.0	4,619-5,784	69,408	69,408
Assoc Acctg Analyst	2.0	2.0	2.0	4,619-5,784	138,816	138,816
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	62,502	62,956
General Accounting Branch:						
Acctg Administrator III	1.0	1.0	1.0	6,779-7,698	87,664	91,727
Office Techn-Typing	0.7	1.0	1.0	2,686-3,362	32,232	33,840
Governmental Accounting Office:						
Acctg Administrator II	1.0	1.0	1.0	5,579-6,929	83,148	83,148
Acctg Administrator I-Supvr	2.0	2.0	2.0	5,079-6,311	137,904	141,012
Acctg Administrator I-Spec	1.0	1.0	1.0	4,833-6,050	72,600	72,600
Sr Acctg Officer-Supvr	1.0	1.0	1.0	4,622-5,743	68,174	68,916
Sr Acctg Officer-Spec	5.0	6.0	6.0	4,400-5,508	373,445	378,893
Acctg Officer-Spec	6.4	7.0	7.0	3,841-4,810	370,452	381,362
Acct Trainee	0.7	1.0	1.0	3,240-3,864	38,880	40,824
Payables Office:						
Acctg Administrator II	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Acctg Administration I-Supvr	2.3	3.0	3.0	5,079-6,311	211,600	215,460
Acctg Administrator I-Spec	1.0	1.0	1.0	4,833-6,050	72,600	72,600
Sr Acctg Officer-Supvr	3.0	3.0	3.0	4,622-5,743	198,306	203,705
Sr Acctg Officer-Spec	2.0	2.0	2.0	4,440-5,508	123,384	126,252
Acctg Officer-Spec	14.3	14.0	14.0	3,841-4,810	749,488	775,158
Accountant Trainee	4.0	5.0	5.0	3,240-3,864	202,524	212,647
Overtime	-	-	-	(27,930)	69,500	68,500
Totals, Division of Fiscal Services	98.9	106.0	106.0	\$6,250,037	\$6,758,050	\$6,902,598
Division of Environmental Services						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Office of the Chief:						
C.E.A. C	1.0	1.0	1.0	9,544-13,782	116,940	116,940
Prog Mgr III	0.9	-	-	8,006-9,095	-	-
Prog Mgr II	1.2	-	-	7,265-8,248	-	-
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,660	79,920	79,920
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-6,074	72,888	72,888
Assoc Govtl Prog Analyst	3.0	4.0	4.0	4,400-5,508	251,088	253,728
Exec Secretary I	1.0	1.0	1.0	3,020-3,782	42,150	44,256
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,579	100,703	102,993
Office Techn-Typing	1.7	2.0	2.0	2,686-3,362	72,132	74,748
Business Service Asst-Spec	2.0	2.0	2.0	2,495-3,819	86,135	87,989
Regulatory Compliance:						
Prog Mgr II	1.3	1.0	1.0	7,265-8,248	87,906	92,298
Sr Envirntl Scientist - Spec	1.8	2.0	2.0	5,445-6,772	150,134	157,643
Office of Environmental Compliance:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-9,095	109,140	109,140
Sr Engr	-	1.0	1.0	7,377-10,137	110,808	110,808
Prog Mgr II	0.8	1.0	1.0	7,265-8,248	90,810	95,346
Prog Mgr I	0.6	1.0	1.0	6,491-7,371	87,412	88,452
Sr Envirntl Scientist - Supvr	0.6	1.0	1.0	5,450-6,775	79,173	81,149
Research Analyst II-Geographic Info Sys	0.6	1.0	1.0	4,619-5,784	69,408	69,408
Engr	-	3.0	3.0	4,608-8,630	266,328	277,578
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	63,933	65,937
Envirntl Scientist	1.6	3.0	3.0	3,077-5,882	187,185	193,016
Office of Water Quality:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-9,095	108,064	109,140
Prog Mgr II	1.6	2.0	2.0	7,265-8,248	189,423	193,941
Environmental Compliance and Evaluation Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,802	93,624	93,624
Recr & Wildlife Resources Advisor	1.0	1.0	1.0	5,835-7,258	87,096	87,096
Sr Envirntl Planner	1.0	1.0	1.0	5,576-6,929	76,784	80,624
Sr Envirntl Scientist - Supvr	1.8	2.0	2.0	5,450-6,775	140,522	145,100
Sr Envirntl Scientist - Spec	3.6	5.0	5.0	5,445-6,772	370,221	380,612
Assoc Envirntl Planner (Architectural)	2.0	2.0	2.0	4,619-5,784	117,906	123,810
Envirntl Planner-Archeology	1.0	1.0	1.0	3,106-4,810	54,870	56,964
Envirntl Scientist	7.4	10.0	10.0	3,077-5,882	530,696	554,611
Ecological Studies Branch:						
Sr Engr	1.0	-	-	7,377-10,137	-	-
Prog Mgr I	1.0	1.0	1.0	6,491-7,371	88,086	88,452
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,802	93,624	93,624
Sr Envirntl Scientist -Supvr	2.0	2.0	2.0	5,450-6,775	159,282	161,892
Sr Envirntl Scientist -Spec	4.0	4.0	4.0	5,445-6,772	311,727	316,435
Engr	2.6	-	-	4,608-8,630	-	-
Envirntl Scientist	7.5	7.0	7.0	3,077-5,882	406,593	420,833
Fish and Wildlife Techn	3.0	3.0	3.0	2,779-3,611	126,408	126,408
Environmental Planning and Information Branch:						
Sr Engr	2.0	2.0	2.0	7,377-10,137	221,616	221,616
Prog Mgr II	0.4	1.0	1.0	7,265-8,248	88,632	93,060

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
DP MGR II	1.0	1.0	1.0	5,849-7,688	92,256	92,256
Sr Info Sys Analyst-Spec	0.5	-	-	5,571-7,322	-	-
Sr Programmer Analyst-Spec	0.4	1.0	1.0	5,571-7,322	65,005	68,261
Systems Software Spec II-Tech	0.1	-	-	5,561-7,310	-	-
Sr Envirntl Scientist -Spec	1.0	1.0	1.0	5,445-6,772	70,009	70,009
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,660	79,920	79,920
Staff Programmer Analyst-Spec	0.6	1.0	1.0	5,065-6,660	60,780	63,816
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-6,074	71,286	72,888
Engr	3.0	3.0	3.0	4,608-8,630	261,396	264,707
Water Resources Techn II	2.0	2.0	2.0	3,922-4,909	132,870	133,428
Envirntl Scientist	3.5	4.0	4.0	3,077-5,882	237,014	243,330
Mitigation and Restoration Branch:						
Prog Mgr I	1.0	1.0	1.0	6,491-7,371	87,232	88,452
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,802	92,315	93,624
Sr Envirntl Scientist -Supvr	3.0	4.0	4.0	5,450-6,775	289,234	297,363
Sr Envirntl Scientist -Spec	3.4	4.0	4.0	5,445-6,772	315,960	319,570
Envirntl Scientist	6.7	9.0	9.0	3,077-5,882	460,872	479,147
Environmental Water Quality & Estuarine Study Branch:						
Sr Engr	1.0	1.0	1.0	7,377-10,137	110,808	110,808
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,802	88,839	92,315
Cntrl Sys Techn III	1.0	1.0	1.0	5,577-7,065	84,780	84,780
Sr Envirntl Scientist - Supvr	1.8	2.0	2.0	5,450-6,775	152,892	156,474
Sr Envirntl Scientist - Spec	2.5	3.0	3.0	5,445-6,772	214,398	221,060
Cntrl Sys Techn II	1.9	2.0	2.0	5,075-6,431	154,344	154,344
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,208	74,496	74,496
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Chief Engr, Fisheries Vessel	1.0	1.0	1.0	4,201-4,844	58,128	58,128
Mate, Fish and Game Vessel	1.0	1.0	1.0	3,580-4,120	45,860	48,056
Envirntl Scientist	7.0	9.0	9.0	3,077-5,882	552,934	566,888
Fish and Wildlife Techn	1.5	2.0	2.0	2,779-3,611	76,680	78,348
Municipal Water Quality Program Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,802	93,624	93,624
Sr Envirntl Scientist - Supvr	1.9	2.0	2.0	5,450-6,775	150,588	154,058
Sr Envirntl Scientist - Spec	2.3	2.0	2.0	5,445-6,772	158,403	161,408
Envirntl Scientist	8.3	9.0	9.0	3,077-5,882	539,740	555,052
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,579	33,804	35,496
Bryte Chemical Laboratory:						
Supvr-Hyd Lab	1.0	1.0	1.0	7,377-9,234	110,274	110,808
Staff Chemist	1.0	1.0	1.0	4,993-6,325	75,900	75,900
Supvng Chemist	1.0	1.0	1.0	4,977-6,329	75,948	75,948
Chemist	5.0	5.0	5.0	3,293-5,773	339,986	339,986
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	70,584	70,584
Lab Techn-Chemical Analysis	2.0	2.0	2.0	3,050-4,172	89,432	89,432
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,819	45,828	45,828
Overtime	-	-	-	(106,773)	154,917	181,800
Totals, Division of Environmental Services	148.3	164.0	164.0	\$10,287,225	\$11,400,531	\$11,666,299
Public Affairs Office						
Office of the Chief:						
Assistant Director	1.0	1.0	1.0	8,630-9,612	113,304	113,304

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Info Officer II	1.0	1.0	1.0	5,312-6,601	77,352	79,812
Staff Asst	1.0	1.0	1.0	4,424-5,499	62,496	62,496
Water Education & Administration Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Assoc Govtl Prog Analyst	2.3	2.0	2.0	4,400-5,508	130,029	132,033
Staff Services Analyst-Gen	0.6	1.0	1.0	2,817-4,579	49,810	52,304
Media and Public Information Branch:						
Info Officer II	1.0	1.0	1.0	5,312-6,601	79,212	79,212
Info Officer I-Spec	4.6	5.0	5.0	4,400-5,508	305,360	313,152
Staff Services Analyst-Gen	0.3	-	-	2,817-4,579	-	-
Graphic Services Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Exhibit Designer/Coordinator	1.0	1.0	1.0	4,629-5,750	61,660	64,745
Graphic Design & Mapping:						
Graphic Services Supvr	1.0	1.0	1.0	4,837-6,010	72,120	72,120
Graphic Designer III	5.7	6.0	6.0	4,367-5,468	368,152	376,181
Graphic Designer I	1.0	1.0	1.0	3,227-4,040	48,480	48,480
Motion Picture & Television:						
TV Spec	1.0	1.0	1.0	4,400-5,508	66,096	66,096
TV Asst	2.0	2.0	2.0	3,658-4,579	107,888	109,632
Photography:						
Graphic Services Supvr	1.0	1.0	1.0	4,837-6,010	72,120	72,120
Sr Photographer	2.7	3.0	3.0	3,495-4,375	139,529	143,888
Audio-Visual Equipment/Video Library:						
Audio-Visual Equipmt Techn	1.7	2.0	2.0	3,580-4,120	90,497	94,548
Administration Branch:						
Adm Off II	1.0	1.0	1.0	4,622-5,743	57,863	60,759
Assoc Govtl Prog Analyst	2.2	3.0	3.0	4,400-5,508	180,405	186,117
Staff Services Analyst-Gen	1.8	1.0	1.0	2,817-4,579	52,338	52,338
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Overtime	-	-	-	(57,428)	94,000	80,000
Totals, Office of Public Affairs	36.9	38.0	38.0	\$2,255,199	\$2,435,351	\$2,465,977
Division of Technology Services						
Office of the Chief:						
C.E.A. C	1.0	1.0	1.0	9,544-13,381	126,528	126,528
DP Mgr IV	1.0	1.0	1.0	7,825-9,331	111,972	111,972
DP Mgr III	3.1	4.0	4.0	7,118-8,486	407,328	407,328
C.E.A. A	1.0	1.0	1.0	6,173-8,874	94,044	94,044
Systems Software Spec III-Tech	0.7	1.0	1.0	6,110-8,030	96,360	96,360
DP Mgr II	1.0	1.0	1.0	5,849-7,688	92,256	92,256
Sr Info Systems Analyst-Spec	1.7	3.0	3.0	5,571-7,322	263,010	263,592
Sr Programmer Analyst-Spec	1.1	3.0	3.0	5,571-7,322	224,232	231,050
Systems Software Spec II-Tech	0.6	1.0	1.0	5,561-7,310	84,858	87,356
Research Prog Spec II-Geographic	0.2	1.0	1.0	5,309-6,645	79,740	79,740
Assistant Safety Engineer	0.0	1.0	1.0	5,276-6,601	63,312	66,478
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,660	79,920	79,920
Research Analyst II	-	1.0	1.0	4,711-5,900	56,532	59,359
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,440-5,508	117,633	123,513
Staff Services Analyst-Gen	0.3	1.0	1.0	2,817-4,579	54,948	54,948

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
IT Support Services Branch:						
Enterprise Infrastructure Services Branch:						
DP Mgr III	1.0	1.0	1.0	7,118-8,486	101,832	101,832
Systems Software Spec III-Supvr	3.8	4.0	4.0	6,416-8,433	396,825	402,100
Systems Software Spec III-Tech	6.8	7.0	7.0	6,110-8,030	651,510	658,958
Systems Software Spec II-Tech	16.5	18.0	18.0	5,561-7,310	1,484,663	1,515,948
Staff Info Systems Analyst-Spec	4.3	4.0	4.0	5,065-6,660	300,540	303,576
Systems Software Spec I-Tech	3.0	3.0	3.0	5,064-6,659	223,620	226,812
SAP Center of Services Branch:						
Systems Software Spec III-Supvr	1.0	1.0	1.0	6,416-8,433	101,196	101,196
Systems Software Spec III-Tech	1.0	1.0	1.0	6,110-8,030	94,310	96,360
DP Mgr II	2.0	2.0	2.0	5,849-7,688	180,894	184,512
Sr Info Systems Analyst-Spec	1.4	2.0	2.0	5,571-7,322	173,754	175,728
Systems Software Spec II-Tech	2.0	3.0	3.0	5,561-7,310	219,747	230,742
Staff Info Systems Analyst-Spec	13.5	15.0	15.0	5,065-6,660	1,156,706	1,166,200
Assoc Info Systems Analyst-Spec	0.3	-	-	4,619-6,074	-	-
IT Business Services Branch:						
DP Mgr III	0.9	-	-	7,118-8,486	-	-
Systems Software Spec III-Supvr	1.0	1.0	1.0	6,416-8,433	94,291	98,809
Systems Software Spec III-Tech	0.5	1.0	1.0	6,110-8,030	96,360	96,360
DP Mgr II	0.5	-	-	5,849-7,688	-	-
Sr Info Systems Analyst-Spec	3.8	1.0	1.0	5,571-7,322	86,700	87,864
Systems Software Spec II-Tech	0.8	1.0	1.0	5,561-7,310	86,769	87,720
Staff Programmer Analyst-Spec	0.9	2.0	2.0	5,065-6,660	131,832	138,420
Staff Info Systems Analyst-Spec	2.4	2.0	2.0	5,065-6,660	159,840	159,840
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-6,074	72,888	72,888
Staff Services Analyst-Gen	0.7	-	-	2,817-4,579	-	-
Customer Services Branch:						
DP Mgr III	0.9	1.0	1.0	7,118-8,486	101,832	101,832
DP Mgr II	2.0	2.0	2.0	5,849-7,688	174,330	179,736
Sr Info Systems Analyst-Spec	3.0	3.0	3.0	5,571-7,322	263,204	263,592
Staff Info Systems Analyst-Spec	4.7	7.0	7.0	5,065-6,660	518,527	532,421
Assoc Info Systems Analyst-Spec	7.1	6.0	6.0	4,619-6,074	410,114	418,588
Asst Info Systems Analyst	1.3	1.0	1.0	3,106-5,050	60,600	60,600
Enterprise IT Architecture Branch:						
DP Mgr III	1.0	1.0	1.0	7,118-8,486	101,832	101,832
Systems Software Spec III-Supvr	2.6	3.0	3.0	6,416-8,433	297,576	302,096
Systems Software Spec III-Tech	4.0	4.0	4.0	6,110-8,030	375,662	380,360
DP Mgr II	1.0	1.0	1.0	5,849-7,668	92,256	92,256
Sr Info Systems Analyst-Spec	3.5	5.0	5.0	5,571-7,322	435,612	438,536
Sr Programmer Analyst-Spec	5.5	7.0	7.0	5,571-7,322	602,067	611,142
Systems Software Spec II-Tech	7.1	8.0	8.0	5,561-7,310	679,316	684,108
Staff Info Systems Analyst-Spec	0.6	1.0	1.0	5,065-6,660	60,780	63,816
Staff Programmer Analyst-Spec	1.5	2.0	2.0	5,065-6,660	140,700	143,736
Systems Software Spec I-Tech	1.0	1.0	1.0	5,064-6,659	78,012	79,908
Assoc Info Systems Analyst-Spec	0.0	1.0	1.0	4,619-6,074	60,600	60,600
Asst Info Systems Analyst	0.9	-	-	3,106-5,050	-	-
Overtime	-	-	-	(62,964)	275,000	275,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Totals, Division of Technology Services	132.5	148.0	148.0	\$11,085,244	\$12,535,314	\$12,710,812
Business Services Office						
Office of the Chief:						
C.E.A. C	0.3	1.0	1.0	9,544-10,836	113,714	113,714
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,698	92,376	92,376
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Office Techn-Typing	0.9	1.0	1.0	2,686-3,362	34,686	36,420
Administrative & Program Control:						
Adm Off II	1.0	1.0	1.0	4,622-5,743	68,916	68,916
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	115,074	120,834
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,579	45,909	48,204
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,819	45,828	45,828
Facilities, Transportation and Property Office:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,173-7,012	84,144	84,144
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,311	142,028	146,496
Assoc Business Mgt Analyst	5.5	6.0	6.0	4,400-5,508	373,678	379,138
Business Service Officer I-Spec	1.0	1.0	1.0	3,658-4,579	49,464	51,934
Staff Services Analyst-Gen	0.1	1.0	1.0	2,817-4,579	44,079	46,284
Property and Moving Services:						
Business Service Officer I-Suprv	1.0	1.0	1.0	3,842-4,761	57,132	57,132
Business Service Asst-Spec	2.9	3.0	3.0	2,495-3,819	126,081	127,808
Business Information Office:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,173-7,012	84,144	84,144
Office Techn-Typing	0.8	1.0	1.0	2,686-3,362	37,774	38,428
Printing Production:						
Business Services Officer II-Supvr	0.8	1.0	1.0	4,216-5,231	57,960	60,856
Business Services Officer I-Supvr	0.9	1.0	1.0	3,845-4,761	45,840	48,133
Digital Composition Spec II	1.0	1.0	1.0	3,705-4,638	55,656	55,656
Bookbinder II	1.0	1.0	1.0	3,354-3,455	41,460	41,460
Sheetfed Offset Press Opr II	1.0	1.0	1.0	2,933-3,672	44,064	44,064
Digital Print Opr II	1.8	2.0	2.0	2,867-3,590	86,160	86,160
Digital Composition Spec I	1.0	1.0	1.0	2,757-4,040	45,758	46,177
Office Techn-Typing	1.2	1.0	1.0	2,686-3,362	36,657	38,490
Business Service Asst-Spec	0.6	1.0	1.0	2,495-3,819	38,484	40,412
Mgt Services Techn	0.1	-	-	2,495-3,529	-	-
Office Asst-Typing	0.6	1.0	1.0	2,143-2,911	33,273	33,273
Office Asst-Gen	3.0	3.0	3.0	2,074-2,853	101,082	101,082
Records & Content Management:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Govtl Prog Analyst	1.3	2.0	2.0	4,400-5,508	119,556	122,229
Office Services Supvr II-Gen	0.5	1.0	1.0	2,953-3,698	35,952	37,752
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,579	89,907	92,112
Office Techn-Typing	0.4	1.0	1.0	2,686-3,362	35,976	37,773
Office Asst-Gen	6.1	7.0	7.0	2,074-2,853	222,204	224,760
Management Analysis Office:						
Staff Services Mgr I	0.9	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Mgt Analyst	3.8	4.0	4.0	4,400-5,508	249,850	254,089
Contract Services:						
Staff Services Mgr II-Mgr	1.0	1.0	1.0	6,173-7,012	84,144	84,144

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Govtl Prog Analyst	8.7	10.0	10.0	4,400-5,508	569,266	595,366
Staff Services Analyst-Gen	2.0	1.0	1.0	2,817-4,579	42,798	44,778
Purchasing Services:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Business Mgt Analyst	2.0	2.0	2.0	4,400-5,508	132,192	132,192
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,400-5,508	119,776	122,460
Business Services Officer I-Supvr	0.8	1.0	1.0	3,845-4,761	49,125	51,587
Business Services Officer I-Supvr	0.6	1.0	1.0	3,658-4,579	46,858	49,201
Materials & Stores Spec	3.0	3.0	3.0	2,877-3,939	129,276	129,276
Warehouse Worker	0.9	1.0	1.0	2,877-3,591	39,408	39,408
Business Service Asst-Spec	0.6	1.0	1.0	2,495-3,819	29,940	31,440
IT Contracting/Purchasing Services:						
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,689	92,268	92,268
Staff Information Systems Analyst-Spec	1.3	1.0	1.0	5,065-6,660	79,920	79,920
Assoc Info Systems Analyst-Spec	1.5	2.0	2.0	4,619-6,074	139,830	144,711
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,400-5,508	65,937	66,096
Overtime	-	-	-	(21,170)	20,000	45,129
Totals, Business Services Office	80.0	89.0	89.0	\$4,372,027	\$4,874,264	\$4,992,914
Human Resources Office						
Office of the Chief:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,698	92,376	92,376
Exec Secretary I	1.0	1.0	1.0	3,020-3,782	44,256	45,360
Labor Relations & Employee Health Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,173-7,012	84,144	84,144
Staff Services Mgr I	0.9	1.0	1.0	5,079-6,311	60,948	63,996
Labor Relations Spec	2.7	2.0	2.0	5,079-6,311	151,344	151,464
Assoc Personnel Analyst	1.8	2.0	2.0	4,400-5,508	109,235	114,700
Trng Officer I	0.1	1.0	1.0	4,400-5,508	60,156	63,168
Sr Pers Spec	0.9	1.0	1.0	3,658-4,579	52,338	52,338
Staff Services Analyst-Gen	0.5	1.0	1.0	2,817-4,579	48,120	50,532
Training Office:						
Staff Services Mgr II-Mgrl	0.9	1.0	1.0	6,173-7,012	80,517	83,658
Trng Officer I	2.8	4.0	4.0	4,400-5,508	225,376	233,340
Staff Services Analyst-Gen	1.9	1.0	1.0	2,817-4,579	40,472	42,492
Office Techn-Typing	0.6	1.0	1.0	2,686-3,362	33,170	34,827
Selection Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,173-7,012	83,320	84,144
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,311	138,615	142,188
Assoc Personnel Analyst	4.4	4.0	4.0	4,400-5,508	237,539	245,136
Personnel Techn II-Spec	1.0	1.0	1.0	3,262-4,086	49,032	49,032
Staff Services Analyst-Gen	1.5	3.0	3.0	2,817-4,579	141,243	144,892
Office Techn-Typing	1.7	2.0	2.0	2,686-3,362	66,072	69,372
Classification and Succession Planning:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,173-7,012	84,144	84,144
Staff Services Mgr I	2.8	3.0	3.0	5,079-6,311	227,196	227,196
Assoc Personnel Analyst	6.3	7.0	7.0	4,400-5,508	424,322	437,891
Staff Services Analyst-Gen	1.4	1.0	1.0	2,817-4,579	45,909	48,204
Payroll, Benefits and SAP Administration:						

ORGANIZATIONAL UNIT	<u>NUMBER OF POSITIONS</u>			<u>EXPENDITURES</u>		
Classification	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Staff Services Mgr II-Mgri	1.0	1.0	1.0	6,173-7,012	84,144	84,144
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Personnel Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	56,141	58,953
Sr Pers Spec	2.8	3.0	3.0	3,658-4,579	162,780	164,844
Pers Supvr I	2.1	2.0	2.0	3,658-4,579	107,357	107,357
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,579	51,126	52,189
Pers Spec	13.1	15.0	15.0	2,602-4,189	631,129	650,119
Overtime	-	-	-	(15,595)	-	19,000
Totals, Human Resources Office	<u>62.0</u>	<u>68.0</u>	<u>68.0</u>	\$3,534,049	\$3,814,349	\$3,923,028
Central Valley Flood Protection Board						
Office of the Chief:						
Attorney III	0.7	1.0	1.0	7,682-9,857	118,284	118,284
C.E.A. A	1.0	1.0	1.0	6,173-8,874	75,552	79,332
Administrative Services Office:						
Staff Services Mgr I	0.3	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Govtl Prog Analyst	0.5	-	-	4,400-5,508	-	-
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,579	89,741	94,221
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Engineering and Technical Office:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Flood Projects Improvements Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	3.0	3.0	3.0	7,377-10,137	328,536	332,424
Sr Envirntl Scientist - Spec	1.3	2.0	2.0	5,445-6,772	154,626	158,295
Engr	2.0	2.0	2.0	4,608-8,630	195,180	195,180
Envirntl Scientist	0.8	-	-	3,077-5,882	-	-
Floodway Encroachment Enforcement Branch:						
Sr Engr	2.0	2.0	2.0	7,377-10,137	214,337	219,456
Engrng Assoc-Spec	0.5	-	-	4,960-6,208	-	-
Engr	5.1	6.0	6.0	4,608-8,630	539,444	549,476
Board Members-CVFPB:						
Board Member	7.0	7.0	7.0	41,889	293,223	293,223
Overtime	-	-	-	(287)	70,000	10,000
Totals, CVFPB	<u>30.2</u>	<u>31.0</u>	<u>31.0</u>	\$2,457,084	\$2,572,435	\$2,543,403
Resources Office (FESSRO)						
Office of the Chief:						
C.E.A. C	1.0	1.0	1.0	9,544-13,782	117,120	117,120
Exec Secretary I	1.0	1.0	1.0	3,020-3,782	40,083	42,087
Administrative Services Office:						
Adm Off II	1.0	1.0	1.0	4,622-5,743	68,916	68,916
Assoc Govtl Prog Analyst	3.3	4.0	4.0	4,400-5,508	264,384	264,384
Staff Services Analyst-Gen	1.7	2.0	2.0	2,817-4,579	88,752	90,444
Office Techn-Typing	2.0	2.0	2.0	2,686-3,362	73,118	74,850
Envirntl Restoration and Enhancement:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-9,095	109,140	109,140
Prog Mgr I	1.0	1.0	1.0	6,491-7,371	87,842	88,452
Special Restoration Projects:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Supvng Engr	1.0	1.0	1.0	8,097-11,145	99,108	104,063
Prog Mgr II	1.0	1.0	1.0	7,265-8,248	98,976	98,976
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,772	74,136	77,841
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,400-5,508	53,240	55,902
Delta Eco System:						
Sr Engr	1.0	1.0	1.0	7,377-10,137	98,620	100,580
Prog Mgr II	0.3	1.0	1.0	7,265-8,248	98,528	98,976
Envirntl Prog Mgr I-Supvry	0.7	1.0	1.0	6,275-7,802	81,264	81,264
Staff Envirntl Scientist	3.6	4.0	4.0	5,445-6,772	287,823	297,976
Engr	1.0	1.0	1.0	4,608-8,630	64,905	68,151
Envirntl Scientist	0.5	1.0	1.0	3,077-5,882	58,182	61,092
Riverine Ecosystem:						
Sr Engr	1.0	1.0	1.0	7,377-10,137	110,808	110,808
Envirntl Prog Mgr I-Supvry	0.6	1.0	1.0	6,275-7,802	87,824	91,949
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,775	81,300	81,300
Staff Envirntl Scientist	2.2	2.0	2.0	5,445-6,772	141,849	148,428
Engr	2.0	2.0	2.0	4,608-8,630	199,978	202,201
Envirntl Scientist	3.0	3.0	3.0	3,077-5,882	178,540	184,103
Floodway Ecosystem Sustainability:						
Prog Mgr III	1.0	1.0	1.0	8,006-9,095	106,450	109,140
Prog Mgr II	1.0	1.0	1.0	7,265-8,248	98,976	98,976
Central Valley Flood Protection Plan:						
Prog Mgr II	2.0	2.0	2.0	7,265-8,248	197,952	197,952
Prog Mgr I	3.8	4.0	4.0	6,491-7,371	353,564	353,808
Staff Envirntl Scientist	4.7	5.0	5.0	5,445-6,772	369,734	383,419
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Envirntl Scientist	1.9	2.0	2.0	3,077-5,882	122,352	128,474
Delta Levees and Envirntl Engineering:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Prog Mgr I	1.0	1.0	1.0	6,491-7,371	88,452	88,452
Special Investigations:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	3.0	2.0	2.0	7,377-10,137	216,497	216,497
Engr	3.9	4.0	4.0	4,608-8,630	362,448	376,326
Delta Levees Section:						
Supvng Engr	0.9	1.0	1.0	8,097-10,145	119,114	121,644
Sr Engr	3.5	4.0	4.0	7,377-10,137	420,948	425,376
Engr	7.2	9.0	9.0	4,608-8,630	708,775	737,960
Water Resources Techn II	1.0	1.0	1.0	3,922-4,909	66,888	66,888
Overtime	-	-	-	(6,664)	4,092	33,600
Totals, Resources Office (FESSRO)	71.0	77.0	77.0	\$5,952,001	\$6,344,210	\$6,501,047
California Energy Resources Scheduling (CERS)						
Administration:						
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,400-5,508	118,896	121,536
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	54,948	54,948
Contracts Management Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
C.E.A. C	1.0	1.0	1.0	9,544-13,782	140,856	140,856

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Sr Hydroelectric Pwr Utility Engr-Spec	2.5	2.0	2.0	8,122-10,166	243,984	243,984
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Financial Management Office:						
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	8,122-10,166	243,984	243,984
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	6,898-8,629	207,096	207,096
Overtime	-	-	-	(1,290)	-	-
Totals, California Energy Resources Scheduling (CERS)	13.1	13.0	13.0	\$1,436,795	\$1,387,200	\$1,389,840
Bay-Delta Office						
Office of the Chief:						
C.E.A. C	0.6	1.0	1.0	9,544-13,782	140,856	140,856
Exec Secretary I	0.9	1.0	1.0	3,020-3,786	36,240	38,052
Administration & Program Control Office:						
Adm Officer II	0.9	1.0	1.0	4,622-5,743	68,916	68,916
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,508	196,698	198,288
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	54,948	54,948
South Delta Branch:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Supvng Engr	2.0	2.0	2.0	8,097-11,145	243,288	243,288
Sr Engr	4.0	4.0	4.0	7,377-10,137	422,776	422,776
Engr	4.5	5.0	5.0	4,608-8,630	445,220	450,059
Modeling Support Branch:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Supvng Engr	2.0	2.0	2.0	8,097-11,145	241,517	243,288
Sr Engr	14.4	15.0	15.0	7,377-10,137	1,657,305	1,662,120
Operations Research Spec III	1.0	1.0	1.0	5,439-6,808	81,696	81,696
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,660	79,920	79,920
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,784	65,244	68,056
Engr	20.4	21.0	21.0	4,608-8,630	2,061,584	2,097,028
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-5,050	50,820	53,364
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	61,467	64,539
Delta Conveyance Branch:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Supvng Engr	2.0	2.0	2.0	8,097-11,145	243,288	243,288
Sr Engr	3.0	3.0	3.0	7,377-10,137	332,424	332,424
Prog Mgr II	1.0	1.0	1.0	7,265-8,248	98,976	98,976
Staff Envirntl Scientist	1.0	1.0	1.0	5,455-6,772	76,266	79,724
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,775	81,300	81,300
Engr	4.0	4.0	4.0	4,608-8,630	402,053	402,300
Jr. Safety Engr	-	1.0	1.0	4,608-5,494	55,296	58,061
Envirntl Scientist	5.0	5.0	5.0	3,077-5,882	308,360	320,740
Fish and Wildlife Techn	2.0	2.0	2.0	2,779-3,611	82,401	84,557
Overtime	-	-	-	(59,368)	40,000	40,000
Totals, Bay-Delta Office	80.7	84.0	84.0	\$7,652,108	\$8,031,303	\$8,111,008
Division of Flood Management						
Office of the Chief:						
Prin Engr	2.1	2.0	2.0	9,842-11,179	252,252	258,156
C.E.A. C	1.0	1.0	1.0	9,544-13,782	140,856	140,856
Assoc Safety Engr	-	1.0	1.0	6,898-8,629	82,776	86,915

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Exec Asst	1.0	1.0	1.0	3,288-4,116	49,392	49,392
Administrative and Program Analysis Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Staff Services Mgr I	3.0	3.0	3.0	5,079-6,311	220,481	225,636
Assoc Govtl Prog Analyst	8.2	6.0	6.0	4,400-5,508	361,639	369,963
Staff Services Analyst-Gen	0.2	2.0	2.0	2,817-4,579	68,952	72,400
Office Techn-Typing	-	1.0	1.0	2,686-3,362	33,841	33,841
Mgt Services Techn	0.9	1.0	1.0	2,495-3,529	42,348	42,348
Office Asst-Typing	0.8	1.0	1.0	2,143-2,911	34,932	34,932
Floodsafe Program Mgmt Office:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	131,524	134,148
Supvng Engr	2.8	3.0	3.0	8,097-11,145	341,698	346,622
Sr Engr	3.0	3.0	3.0	7,377-10,137	332,424	332,424
Envirntrl Prog Mgr I-Supvry	-	1.0	1.0	6,275-7,802	93,624	93,624
Research Analyst II-Gen	2.1	2.0	2.0	4,619-5,784	138,816	138,816
Engr	2.0	2.0	2.0	4,608-8,630	134,899	141,645
Assoc Govtl Prog Analyst	1.4	1.0	1.0	4,400-5,508	52,800	55,440
Research Writer	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Office Techn-Typing	0.2	2.0	2.0	2,686-3,362	70,552	72,181
Limited Exam/Appt Prog Candidate	0.2					
Hydrology & Flood Operations Branch:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Sr Engr	1.0	1.0	1.0	7,377-10,137	110,808	110,808
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,400-5,508	66,096	66,096
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	38,428	38,428
Hydrology Branch:						
Supvng Engr	0.9	1.0	1.0	8,097-11,145	116,793	121,644
Sr Engr	6.4	7.0	7.0	7,377-10,137	746,124	750,552
Assoc Elec Engr	1.0	1.0	1.0	6,898-8,629	107,148	107,148
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,689	92,268	92,268
Sr Meteorologist-Water Resources	1.0	1.0	1.0	5,360-6,663	79,956	79,956
Research Prog Spec II-Geographic	0.1	1.0	1.0	5,309-6,645	79,740	79,740
Staff Programmer Analyst-Spec	7.1	7.0	7.0	5,065-6,660	547,644	551,048
Engr	13.3	15.0	15.0	4,608-8,630	1,334,245	1,361,782
Elec Engr	0.7	1.0	1.0	4,608-6,601	60,966	63,834
Control System Techn I	1.0	1.0	1.0	3,670-5,586	67,032	67,032
Staff Services Analyst-Gen	0.5	-	-	2,817-4,579	-	-
Office Techn-Typing	0.8	1.0	1.0	2,686-3,362	40,344	40,344
Flood Operations Branch:						
Supvng Engr	0.8	1.0	1.0	8,097-11,145	106,504	111,829
Sr Engr	3.8	4.0	4.0	7,377-10,137	376,518	391,527
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,689	92,268	92,268
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,208	74,496	74,496
Research Analyst II-Geographic Info Sys	0.4	-	-	4,619-5,784	-	-
Engr	9.1	11.0	11.0	4,608-8,630	868,271	898,627
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,508	177,999	185,736
Research Analyst I-Gen	1.0	1.0	1.0	3,106-4,810	57,608	57,720
Flood Project Integrity and Inspection Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Sr Engr	3.8	4.0	4.0	7,377-10,137	420,948	425,376
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,208	74,496	74,496
Engr	8.8	9.0	9.0	4,608-8,630	773,314	795,884
Water Resources Techn II	3.5	4.0	4.0	3,922-4,909	247,728	250,080
Water Resources Techn I	1.0	1.0	1.0	3,262-4,082	41,100	43,152
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Flood Projects Office:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Supvng Engr	1.0	2.0	2.0	8,097-11,145	243,736	243,736
Office Techn-Typing	1.8	2.0	2.0	2,686-3,362	80,688	80,688
Project Delivery Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	4.0	4.0	4.0	7,377-10,137	427,481	433,004
Engr	9.4	10.0	10.0	4,608-8,630	875,808	902,347
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,400-5,508	119,952	122,635
Project Development Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	4.0	4.0	4.0	7,377-10,137	442,698	443,232
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	92,096	95,918
Engr	10.8	11.0	11.0	4,608-8,630	1,012,127	1,039,365
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	132,192	132,192
Flood Corridor Programs and Environmental Support:						
Sr Engineering Geologist	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Supvng Engr	1.0	1.0	1.0	8,097-11,145	110,416	110,416
Sr Engr	3.0	3.0	3.0	7,377-10,137	322,196	322,196
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	5,450-6,775	73,796	73,796
Engrng Geologist	3.0	3.0	3.0	4,608-8,422	307,355	307,355
Engr	4.0	4.0	4.0	4,608-8,630	402,061	406,887
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,400-5,508	66,096	66,096
Envirntl Scientist	3.4	4.0	4.0	3,077-5,822	245,927	254,855
Flood Projects Maintenance Office:						
Prin Engr	0.9	1.0	1.0	9,842-11,179	130,388	134,127
Supvng Engr	0.5	-	-	8,097-11,145	-	-
Staff Services Analyst-Gen	0.1	1.0	1.0	2,817-4,579	54,948	54,948
Office Techn-Typing	1.7	2.0	2.0	2,686-3,362	78,981	80,481
Maintenance Support Branch:						
Sr Engrng Geologist	2.0	2.0	2.0	8,122-10,166	217,076	224,899
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Sr Engr	2.0	2.0	2.0	7,377-10,137	221,616	221,616
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	104,100	104,100
Engr	8.0	8.0	8.0	4,608-8,630	801,002	813,092
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	61,290	62,956
Sutter Maintenance Yard:						
Utility Craftworker Supt	1.0	1.0	1.0	6,505-8,082	96,984	96,984
Asst Utility Craftworker Supt	1.0	1.0	1.0	5,916-7,344	88,128	88,128
Utility Craftworker Supvr	4.0	4.0	4.0	5,390-6,674	322,152	322,152
Utility Craftworker	21.5	22.0	22.0	5,126-5,893	1,593,420	1,603,026
Business Service Officer I-Spec	1.0	1.0	1.0	3,658-4,579	54,948	54,948
Utility Craftworker Apprentice	3.3	3.0	3.0	3,322-4,613	132,252	132,252

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Bldg Maint Worker	1.0	1.0	1.0	3,186-4,019	44,064	44,064
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Sacramento Maintenance Yard:						
Utility Craftworker Supt	1.0	1.0	1.0	6,505-8,082	96,984	96,984
Asst Utility Craftworker Supt	1.0	1.0	1.0	5,916-7,344	88,128	88,128
Utility Craftworker Supvr	4.0	4.0	4.0	5,390-6,674	322,752	322,752
Utility Craftworker	13.8	14.0	14.0	5,126-5,893	981,360	992,450
Business Service Officer I-Spec	1.0	1.0	1.0	3,658-4,579	54,948	54,948
Utility Craftworker Apprentice	4.2	5.0	5.0	3,332-4,613	224,520	224,520
Bldg Maint Worker	0.4	1.0	1.0	3,186-4,019	44,064	44,064
Office Techn-Typing	0.9	1.0	1.0	2,686-3,362	33,036	34,686
Flood System Sustainability Branch:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	110,808	110,808
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	2.2	4.0	4.0	7,377-10,137	419,228	425,376
Assoc Landscape Architect Spec	1.0	1.0	1.0	6,897-8,630	101,831	103,560
Sr Environment Scientist (Spec)	0.5	1.0	1.0	5,445-6,772	81,264	81,264
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	94,318	99,035
Engr	5.2	6.0	6.0	4,608-8,630	501,431	519,175
Landscape Architect	1.0	1.0	1.0	4,608-6,601	73,906	77,332
Maintenance Environmental Support Branch:						
Envirntl Prog Mgr I-Supvry	1.0	-	-	6,275-7,802	-	-
Sr Envirntl Scientist	2.0	2.0	2.0	5,450-6,775	159,282	161,892
Staff Envirntl Scientist	1.9	2.0	2.0	5,445-6,772	162,528	162,528
Envirntl Scientist	7.0	9.0	9.0	3,077-5,882	554,260	570,916
Staff Services Analyst-Gen	0.9	-	-	2,817-4,446	-	-
Maintenance Env Support Br II:						
Envirntl Prog Mgr I-Supvry	0.3	-	-	6,275-7,802	-	-
Sr Envirntl Scientist	0.4	-	-	5,450-6,775	-	-
Staff Envirntl Scientist	0.8	-	-	5,445-6,772	-	-
Envirntl Scientist	2.3	-	-	3,077-5,882	-	-
Statewide Flood Planning Office:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,440-5,508	60,653	62,654
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	38,083	39,658
Technical Evaluations Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	120,379	121,644
Sr Engr	3.0	3.0	3.0	7,377-10,137	323,417	327,305
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	104,100	104,100
Engr	3.9	6.0	6.0	4,608-8,630	517,779	529,776
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,440-5,508	66,096	66,096
Flood Planning Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	110,292	115,806
Sr Engr	3.0	3.0	3.0	7,377-10,137	320,825	327,305
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,784	66,111	66,111
Engr	4.5	5.0	5.0	4,608-8,630	497,040	501,780
Overtime	-	-	-	(394,982)	395,000	400,000
Totals, Division of Flood Management	294.2	315.0	315.0	\$24,782,254	\$26,547,277	\$26,950,586

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2013-14	2014-15	2015-16	2013-14 (Salary Range)	2014-15	2015-16
State Water Project Power and Risk Office						
Office of the Chief:						
Chief Utility Operations	0.4	1.0	1.0	10,820-12,287	143,146	143,146
Prin Hydroelectric Pwr Utility Engr	0.5	1.0	1.0	9,842-11,179	130,920	134,130
C.E.A. C	1.0	1.0	1.0	9,544-13,782	136,524	136,524
Sr Hydroelectric Pwr Utility Engr-Spec	6.6	6.0	6.0	8,122-10,166	714,814	725,958
Supvng Hydroelectric Pwr Utility Engr	3.0	3.0	3.0	8,097-10,137	364,932	364,932
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,629	103,548	103,548
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,440-5,508	109,395	114,867
Power Planning and Contract Management:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Power Contract Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.8	1.0	1.0	8,097-10,137	121,644	121,644
Sr Hydroelectric Pwr Utility Engr-Supvr	2.8	3.0	3.0	7,377-9,234	316,296	321,027
Assoc Hydroelectric Pwr Utility Engr	4.6	6.0	6.0	6,898-8,629	556,505	576,915
Elec Engr	3.3	3.0	3.0	4,608-6,601	226,772	229,839
Transmission Planning Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	3.8	4.0	4.0	8,122-10,166	465,902	476,947
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-10,137	118,104	121,644
Sr Hydroelectric Pwr Utility Engr Supvr	1.0	1.0	1.0	7,377-9,234	110,808	110,808
Assoc Hydroelectric Pwr Utility Engr	2.9	3.0	3.0	6,898-8,629	267,626	281,000
Electrical Engr	1.0	1.0	1.0	4,608-6,601	64,659	67,714
Power Planning Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	1.8	2.0	2.0	8,122-10,166	219,456	224,328
Supvng Hydroelectric Pwr Utility Engr	0.8	2.0	2.0	8,097-10,137	218,808	223,668
Sr Hydroelectric Pwr Utility Engr-Supvr	1.9	2.0	2.0	7,377-9,234	211,214	211,388
Assoc Hydroelectric Pwr Utility Engr	4.1	5.0	5.0	6,898-8,629	471,014	481,728
Elec Engr	1.6	1.0	1.0	4,608-6,601	60,506	63,350
Overtime	-	-	-	(27,593)	-	-
Totals, State Water Project Power and Risk Office	45.9	51.0	51.0	\$4,729,698	\$5,266,741	\$5,369,253
Division of Integrated Regional Water Management						
Office of the Chief:						
C.E.A. C	1.0	1.0	1.0	9,544-13,782	140,856	140,856
Assoc Safety Engr	-	1.0	1.0	6,898-8,629	82,776	86,915
Information Technology Section:						
DP Mgr II	1.0	1.0	1.0	5,849-7,688	92,256	92,256
Regional Planning Branch:						
Prin Engr	1.0	2.0	2.0	9,842-11,179	252,252	258,157
Sr Engrng Geologist	3.0	4.0	6.0	8,122-10,166	443,316	624,790
Supvng Engr	2.0	2.0	3.0	8,097-11,145	243,288	340,452
Supvng Engrng Geologist	1.0	2.0	3.0	8,097-10,137	218,808	320,830
Sr Engr	1.8	2.0	2.0	7,377-10,137	221,616	221,616
Prog Mgr II	1.0	1.0	1.0	7,265-8,248	98,976	98,976
Prog Mgr I	1.0	1.0	1.0	6,491-7,371	88,452	88,452
Engrng Geologist	2.0	4.0	4.0	4,608-8,675	312,781	324,067
Engr	2.0	2.0	2.0	4,608-8,379	162,042	169,112
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,440-5,508	59,913	62,913
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	35,532	37,308
Financial Assistance Branch:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	120,316	121,992
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	2.0	2.0	2.0	7,377-10,137	221,616	221,616
Pgrm Mgr II, California Bay-Delta Authority	1.0	1.0	1.0	7,265-8,248	98,976	98,976
Pgrm Mgr I, California Bay-Delta Authority	1.0	1.0	1.0	6,491-7,371	85,543	88,238
Sr Envirntl Scientist - Spec	1.8	2.0	2.0	5,445-6,772	146,286	153,378
Research Prog Spec I	1.0	1.0	1.0	4,833-6,050	72,600	72,600
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	99,155	99,155
Engr	3.0	3.0	3.0	4,608-8,630	277,791	284,256
Assoc Govtl Program Analyst	2.3	3.0	3.0	4,400-5,508	175,876	183,206
Envirntl Scientist	3.9	5.0	5.0	3,077-5,882	230,166	241,674
Staff Services Analyst-Gen	0.7	-	-	2,817-4,579	-	-
Office Asst-Typing	1.0	1.0	1.0	2,143-2,911	34,932	34,932
Overtime	-	-	-	(5,637)	-	-
Totals, Div of Integrated Regional Water Management	40.5	48.0	52.0	\$3,622,221	\$4,271,913	\$4,722,515
Division of Safety of Dams						
Office of the Chief:						
C.E.A. C	1.0	1.0	1.0	9,544-13,782	146,652	146,652
Assoc Safety Engr	-	1.0	1.0	6,898-8,629	82,776	86,915
Exec Secretary I	1.0	1.0	1.0	3,020-3,782	42,834	44,976
Geology Branch:						
Sr Engrng Geologist	4.0	4.0	4.0	8,122-10,166	482,130	487,968
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	104,100	104,100
Field Engineering Branch:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Supvng Engr	3.0	3.0	3.0	8,097-11,145	364,932	364,932
Sr Engr	9.0	9.0	9.0	7,377-10,137	987,807	995,976
Engr	7.0	8.0	8.0	4,608-8,630	764,637	775,725
Design Engineering Branch:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Supvng Engr	4.0	4.0	4.0	8,097-11,145	486,576	486,576
Sr Engr	9.8	10.0	10.0	7,377-10,137	1,095,682	1,100,801
Engr	11.0	11.0	11.0	4,608-8,630	1,014,608	1,047,731
Administration & Office Services Section:						
Adm Officer II	0.9	1.0	1.0	4,622-5,743	66,096	66,096
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,508	53,856	56,549
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	33,804	35,496
Office Techn-Typing	2.0	2.0	2.0	2,686-3,362	80,688	80,688
Overtime	-	-	-	(2,451)	-	-
Totals, Division of Safety of Dams	57.6	60.0	60.0	\$5,956,299	\$6,050,466	\$6,124,469
Division of Statewide Integrated Water Management						
Office of the Chief:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	124,525	130,540
C.E.A. C	1.0	1.0	1.0	9,544-13,782	140,856	140,856
Exec Secretary I	1.0	1.0	1.0	3,020-3,782	45,384	45,384
Administrative Services Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	74,292	75,732

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,400-5,508	259,081	261,085
Project and Administrative Services Office:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	133,492	134,148
Supvng Engr	1.0	1.0	1.0	8,097-11,145	120,632	121,644
Sr Engr	2.7	3.0	3.0	7,377-10,137	318,329	324,249
Pgrm Mgr II, California Bay-Delta Authority	1.9	2.0	2.0	7,265-8,248	193,280	197,594
Pgrm Mgr I, California Bay-Delta Authority	0.1	-	-	6,491-7,371	-	-
Supvr-Tech Publications	1.0	1.0	1.0	5,067-6,297	74,928	75,564
Research Prog Spec I	0.3	1.0	1.0	4,833-6,050	72,600	72,600
Engr	2.0	2.0	2.0	4,608-8,630	148,938	156,387
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,400-5,508	118,260	121,536
Research Writer	3.5	3.5	3.5	4,400-5,508	221,142	223,938
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	54,876	54,948
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Water Use and Efficiency Branch:						
Prog Mgr III	0.7	1.0	1.0	8,006-9,095	109,140	109,140
Sr Engr	3.0	3.0	3.0	7,377-10,137	327,240	332,424
Prog Mgr II	1.0	1.0	1.0	7,265-8,248	98,976	98,976
Land & Water Use Prog Mgr	3.0	3.0	3.0	6,043-7,514	270,504	270,504
Sr Land & Water Use Analyst	4.0	4.0	4.0	5,757-7,156	343,488	343,488
Sr Envirntl Scientist - Spec	6.0	6.0	6.0	5,445-6,772	469,046	472,575
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	102,315	104,100
Engr	3.0	3.0	3.0	4,608-8,630	303,346	309,198
Envirntl Scientist	10.2	11.0	11.0	3,077-5,882	727,696	743,387
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	38,238	39,756
Office Asst-Typing	0.8	1.0	1.0	2,143-2,911	34,932	34,932
Strategic Water Planning Branch:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Supvng Engr	2.0	2.0	2.0	8,097-11,145	243,288	243,288
Sr Engr	2.0	3.0	3.0	7,377-10,137	325,176	330,360
Pgrm Mgr II, California Bay-Delta Authority	1.0	1.0	1.0	7,265-8,248	98,976	98,976
Sr Envirntl Scientist - Spec	1.0	1.0	1.0	5,445-6,772	81,264	81,264
Engr	3.1	4.0	4.0	4,608-8,630	327,712	335,151
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Office Techn-Gen	1.0	1.0	1.0	2,638-3,305	39,660	39,660
Statewide Infrastructure Investment Branch:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Supvng Engr	2.6	3.0	3.0	8,097-11,145	360,081	364,932
Sr Engr	3.8	4.0	4.0	7,377-10,137	414,323	423,507
Sr Envirntl Scientist - Spec	1.0	1.0	1.0	5,445-6,772	64,723	67,961
Engr	2.1	2.0	2.0	4,608-8,630	193,820	199,368
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	57,471	60,348
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	38,367	38,428
Integrated Data and Analysis Branch:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	127,950	127,950
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Sr Engr	1.0	1.0	1.0	7,377-10,137	110,808	110,808
Prog Mgr II	1.0	1.0	1.0	7,265-8,248	98,976	98,976

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Research Mgr III-Gen	1.0	1.0	1.0	6,779-7,698	89,526	92,376
Research Prog Spec III-Resource	1.1	1.0	1.0	5,831-7,300	85,917	87,600
Research Prog Spec II-Econ	0.7	1.0	1.0	5,309-6,645	75,952	75,952
Research Prog Spec II-Demography	1.0	1.0	1.0	5,309-6,645	75,568	78,564
Engrng Geologist	2.0	2.0	2.0	4,608-8,675	142,564	149,694
Overtime	-	-	-	(5,067)	-	-
Management	94.3	99.5	99.5	\$8,030,016	\$8,570,278	\$8,692,468
State Water Project Analysis Office						
Office of the Chief:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Prin Engr	2.0	2.0	2.0	9,842-11,179	268,296	268,296
C.E.A. C	1.0	1.0	1.0	9,544-13,782	140,856	140,856
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,122-10,166	111,439	117,014
Supvng Engr	0.5	1.0	1.0	8,097-11,145	121,644	121,644
Staff Services Mgr III	0.5	-	-	6,779-7,698	-	-
Adm Officer II	1.0	1.0	1.0	4,622-5,743	68,916	68,916
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	132,192	132,192
Exec Secretary I	0.9	1.0	1.0	3,020-3,782	45,384	45,384
Office Techn-Typing	1.8	2.0	2.0	2,686-3,362	75,030	76,764
Project Cost Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	7,377-9,234	110,808	110,808
Sr Engr	2.0	2.0	2.0	7,337-9,842	221,616	221,616
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	6,898-8,629	187,524	194,808
Research Analyst II-Econ	3.0	3.0	3.0	4,619-5,784	200,837	203,934
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,784	69,408	69,408
Engr	3.0	3.0	3.0	4,608-8,630	254,874	262,440
Electrical Engr	0.5	1.0	1.0	4,608-6,601	60,276	63,108
SWP Programs Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	3.0	3.0	3.0	7,337-10,137	332,424	332,424
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	6,898-8,629	194,788	199,168
Research Analyst II-Econ	2.0	2.0	2.0	4,619-5,784	127,851	130,779
Engr	4.0	4.0	4.0	4,608-8,630	311,117	326,672
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	58,591	61,519
Water Delivery Analysis & Documentation Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	0.6	1.0	1.0	8,122-10,166	121,992	121,992
Supvng Engr	0.6	1.0	1.0	8,097-11,145	117,234	121,644
Sr Engr	1.9	2.0	2.0	7,377-10,137	221,444	221,616
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,629	98,629	98,629
Research Prog Spec II-Econ	0.3	1.0	1.0	5,309-6,645	79,476	79,740
Supvr-Tech Publications	0.7	-	-	5,067-6,297	-	-
Engr	4.2	5.0	5.0	4,608-8,630	490,890	493,632
Research Writer	2.5	-	-	4,400-5,508	-	-
Water Contracts Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	2.6	3.0	3.0	7,377-10,137	310,140	314,568
Engr	6.0	8.0	8.0	4,608-8,630	658,834	676,616
Research Analyst I-Gen	1.0	1.0	1.0	3,106-4,810	57,720	57,720

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Oroville Facilities Relicensing Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,122-10,166	116,197	116,197
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	0.7	1.0	1.0	7,377-10,137	110,808	110,808
Sr Envirntl Scientist - Spec	1.0	1.0	1.0	5,445-6,772	81,264	81,264
Engrng Assoc-Spec	0.2	-	-	4,960-6,208	-	-
Research Writer	0.5	3.0	3.0	4,400-5,508	198,288	198,288
Water Supply & Transfer Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	1.0	1.0	1.0	7,377-10,137	110,808	110,808
Engr	2.8	3.0	3.0	4,608-8,630	270,832	273,988
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Bay-Delta Hearings & Program Development:						
Sr Engr	1.9	2.0	2.0	7,377-10,137	221,616	221,616
Overtime	-	-	-	(4,623)	2,500	8,000
Totals, State Water Project Analysis Office	73.7	79.0	79.0	\$6,640,316	\$7,185,599	\$7,277,932
Division of Operations & Maintenance						
Office of the Chief:						
Chief Utility Operations	0.7	1.0	1.0	10,820-12,287	145,248	147,444
Prin Engr	0.6	1.0	1.0	9,842-11,179	127,728	134,112
C.E.A. C	1.0	1.0	1.0	9,544-13,782	150,300	150,300
Supvng Engr	1.2	2.0	2.0	8,097-11,145	237,996	243,288
Assoc Safety Engr	-	2.0	2.0	6,898-8,629	165,552	173,830
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,629	98,629	98,629
Asst Safety Engr	-	7.0	7.0	5,276-6,601	443,184	465,346
Exec Secretary I	0.9	1.0	1.0	3,020-3,782	45,384	45,384
SWP Field Division Office:						
Chief Utility Operations	2.0	2.0	2.0	10,820-12,287	292,627	294,888
Assoc Safety Engr	1.0	1.0	1.0	6,898-8,629	103,548	103,548
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Administrative Services Office:						
Staff Services Mgr II-Mgr I	1.0	1.0	1.0	6,173-7,012	84,144	84,144
Staff Services Mgr I	3.9	4.0	4.0	5,079-6,311	277,602	286,494
Assoc Govtl Prog Analyst	8.7	10.0	10.0	4,400-5,508	608,298	624,026
Staff Services Analyst-Gen	2.0	1.0	1.0	2,817-4,579	54,741	54,948
Secretary	0.4	-	-	2,686-3,363	-	-
Office Techn-Typing	3.0	3.0	3.0	2,686-3,362	114,492	117,108
Reliability and Security Office:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Supvng Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	8,097-10,137	239,748	243,288
Assoc Hydroelectric Pwr Utility Engr	1.1	2.0	2.0	6,898-8,629	196,444	200,462
Fleet Management Headquarters:						
Chief of Mobile Equipt Operations	1.0	1.0	1.0	6,159-6,992	83,904	83,904
Mobile Equipt Supt I	0.6	-	-	4,506-5,605	-	-
Sr Insp-Auto Equipt	0.3	1.0	1.0	4,402-5,471	64,724	65,652
Assoc Govtl Prog Analyst	1.9	3.0	3.0	4,400-5,508	171,916	177,207
Insp-Auto Equipt	3.0	3.0	3.0	4,012-5,079	176,074	180,814

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Heavy Equipt Mechanic	2.6	3.0	3.0	3,740-4,742	142,988	147,548
Oroville Shop:						
Mobile Equipt Supt I	1.0	1.0	1.0	4,506-5,605	61,200	61,200
Heavy Equipt Mechanic	4.6	5.0	5.0	3,740-4,732	247,574	252,188
Delta Shop & SAC Sub Shop:						
Mobile Equipt Supt I	0.8	1.0	1.0	4,506-5,605	57,628	60,388
Heavy Equipt Mechanic	2.7	2.0	2.0	3,740-4,732	108,264	108,264
San Luis & Coalinga Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	4,506-5,605	60,546	61,200
Heavy Equipt Mechanic	3.0	3.0	3.0	3,740-4,732	155,196	155,196
San Joaquin & Lost Hill Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	4,506-5,605	63,600	63,600
Heavy Equipt Mechanic	4.3	4.0	4.0	3,740-4,732	216,528	216,528
Southern & Castaic Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	4,506-5,605	63,600	63,600
Heavy Equipt Mechanic	4.4	5.0	5.0	3,740-4,732	270,660	270,660
Plan Asset Management Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Supvng Hydroelectric Pwr Utility Engr	0.6	1.0	1.0	8,097-10,137	121,644	121,644
Asset Support Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	7,377-9,234	110,808	110,808
Sr Corrosion Engr	1.0	1.0	1.0	7,377-9,234	110,808	110,808
Assoc Corrosion Engr	3.0	3.0	3.0	6,898-8,629	295,337	299,992
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	6,898-8,629	174,927	183,669
Engr	1.0	1.0	1.0	4,608-8,630	68,142	71,550
Supvr-Drafting	1.0	1.0	1.0	4,106-5,140	61,680	61,680
Sr Delineator	3.4	4.0	4.0	3,738-4,680	214,084	216,364
Engineering & Test Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,122-10,166	111,768	117,322
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	7,377-9,234	216,864	221,616
Hydroelectric Plant Electrician III	1.9	2.0	2.0	7,356-9,319	223,656	223,656
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,629	103,548	103,548
Hydroelectric Plant Electrician II	0.9	1.0	1.0	6,687-8,470	89,262	93,726
Elec-Mech Testing Techn III	0.1	-	-	5,577-6,729	-	-
Elec-Mech Testing Techn II	0.1	-	-	5,075-6,125	-	-
Mech Engr	1.4	2.0	2.0	4,608-8,630	167,601	171,396
Electrical Engr	0.9	1.0	1.0	4,608-6,601	55,296	58,056
Plant Operations & Maintenance Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	8,122-10,166	234,837	242,514
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-10,137	113,226	118,620
Sr Hydroelectric Pwr Utility Engr-Supvr	2.7	3.0	3.0	7,377-9,234	320,464	328,104
Hydroelectric Plant Electrician III	0.9	1.0	1.0	7,356-9,319	111,828	111,828
Assoc Hydroelectric Pwr Utility Engr	4.5	7.0	7.0	6,898-8,629	664,404	682,062
Elec-Mech Testing Techn III	0.1	-	-	5,577-6,729	-	-
Mech Engr	1.5	1.0	1.0	4,608-8,630	103,560	103,560
Electrical Engr	5.1	6.0	6.0	4,608-6,601	427,412	447,885

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Operations Support:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Supvng Engr	0.7	-	-	8,097-11,145	-	-
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,660	79,920	79,920
Assoc Info Systems Analyst-Spec	0.1	1.0	1.0	4,619-6,074	59,314	62,278
Civil Maintenance Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	2.0	2.0	2.0	7,377-10,137	221,616	221,616
Sr Right of Way Agent	0.7	1.0	1.0	5,576-6,929	83,148	83,148
Sr Land Agent-Suprvy	0.3	-	-	5,441-6,811	-	-
Engrng Assoc-Spec	4.0	4.0	4.0	4,960-6,208	295,614	297,609
Engr	5.3	6.0	6.0	4,608-8,630	583,009	594,410
Dam Safety Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	2.0	2.0	2.0	7,377-10,137	211,777	216,497
Precision Electronics Spec	3.1	4.0	4.0	5,397-6,433	293,210	299,135
Sr Seismologist	1.0	1.0	1.0	5,266-6,988	83,856	83,856
Assoc Seismologist	1.0	1.0	1.0	4,960-6,159	73,908	73,908
Engr	5.8	6.0	6.0	4,608-8,630	510,166	525,912
Program Control Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	67,954	71,354
Assoc Govtl Prog Analyst	3.1	4.0	4.0	4,400-5,508	226,110	237,426
Environmental Assessment Branch:						
Prog Mgr II	1.0	1.0	1.0	7,265-8,248	98,976	98,976
Prog Mgr I	3.0	3.0	3.0	6,491-7,371	260,105	264,336
Sr Envirntl Scientist - Spec	4.0	4.0	4.0	5,445-6,772	294,441	303,982
Engrng Assoc-Spec	0.9	1.0	1.0	4,960-6,208	59,520	62,496
Engr	1.0	1.0	1.0	4,608-8,630	83,841	88,038
Envirntl Scientist	3.3	4.0	4.0	3,077-5,882	223,476	231,116
State Water Project Operations Control Office:						
Chief Utility Operations	1.0	1.0	1.0	10,820-12,287	147,444	147,444
Support Systems Branch:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Power Settlements & Market Operations:						
Sr Hydroelectric Pwr Utility Engr-Spec	1.1	1.0	1.0	8,122-10,166	121,992	121,992
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	3.0	3.0	7,377-9,234	326,483	327,305
Assoc Hydroelectric Pwr Utility Engr	7.5	8.0	8.0	6,898-8,629	806,343	813,679
Electrical Engr	1.5	1.0	1.0	4,608-6,601	62,382	65,322
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,508	191,554	192,008
SWP Energy Management Systems Branch:						
Sr Control Engr-Spec	1.0	1.0	1.0	8,963-11,183	134,196	134,196
Supvng Control System Engr	1.0	1.0	1.0	8,907-11,152	133,824	133,824
Sr Control System Engr	1.0	1.0	1.0	8,116-10,157	121,884	121,884
Assoc Control System Engr	4.1	6.0	6.0	7,496-9,376	569,461	596,606
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,629	103,548	103,548
System Software Spec III-Suprvy	2.0	2.0	2.0	6,416-8,433	193,588	200,700
Systems Software Spec III-Tech	1.0	1.0	1.0	6,110-8,030	95,335	96,360
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,571-7,322	87,864	87,864

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
System Software Spec II-Tech	3.5	4.0	4.0	5,561-7,310	349,411	350,880
Staff Info System Analyst-Spec	2.9	4.0	4.0	5,065-6,660	293,906	300,608
Assoc Info Systems Analyst-Spec	2.0	2.0	2.0	4,619-6,074	123,252	129,420
Electrical Engr	2.0	1.0	1.0	4,608-6,601	70,634	73,986
Control Systems Branch:						
Sr Control Engr-Spec	1.0	1.0	1.0	8,963-11,183	134,196	134,196
Supvng Control System Engr	1.0	1.0	1.0	8,907-11,152	127,641	127,641
Sr Control System Engr	3.0	3.0	3.0	8,116-10,157	359,540	364,542
Assoc Control System Engr	10.1	11.0	11.0	7,496-9,376	1,148,566	1,175,020
Electrical Engr	1.7	1.0	1.0	4,608-6,601	68,496	71,742
Communications Branch:						
Supvng Telecomm Engr	1.0	1.0	1.0	8,492-10,634	127,608	127,608
Sr Telecomm Engr	3.0	3.0	3.0	7,726-9,671	337,444	337,444
Hydroelectric Plant Electrician III	0.9	1.0	1.0	7,356-9,319	111,828	111,828
Assoc Telecomm Engr	9.9	10.0	10.0	6,897-8,630	1,041,014	1,046,425
Asst Telecomm Engr	2.0	2.0	2.0	5,586-6,991	166,290	170,014
Control System Techn III	0.1	-	-	5,577-7,065	-	-
Operations Planning Branch:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Power Management and Optimization Branch:						
Engr	1.0	1.0	1.0	4,608-8,630	83,109	87,266
Outage Management Branch:						
Supvng Engr	2.0	2.0	2.0	8,097-11,145	243,288	243,288
Sr Engr	1.8	2.0	2.0	7,377-10,137	211,388	211,388
Water Services Supvr	0.1	1.0	1.0	5,450-6,823	78,521	81,876
Engrng Assoc-Spec	2.9	3.0	3.0	4,960-6,027	198,642	204,852
Engr	3.0	3.0	3.0	4,608-8,630	269,982	278,898
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	2.0	2.0	2.0	7,377-10,137	221,616	221,616
Engr	6.0	6.0	6.0	4,608-8,630	540,401	548,922
SWP Project Operations Section:						
Chief Water & Power Dispatcher	1.0	1.0	1.0	10,850-12,201	146,412	146,412
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Day-Ahead Scheduling Branch:						
Prog Water & Power Dispatcher	1.0	1.0	1.0	9,868-11,093	133,116	133,116
Sr Water & Power Dispatcher	-	2.0	2.0	7,904-9,807	235,368	235,368
Dispatching Branch:						
Prog Water & Power Dispatcher	0.9	1.0	1.0	9,868-11,093	118,416	124,332
Sr Water & Power Dispatcher	-	5.0	5.0	7,904-9,807	588,420	588,420
Water & Power Dispatcher	-	13.0	13.0	7,203-8,916	1,390,896	1,390,896
Training, Outage and Compliance Branch:						
Prog Water & Power Dispatcher	0.9	1.0	1.0	9,868-11,093	133,116	133,116
Sr Water & Power Dispatcher	-	1.0	1.0	7,904-9,807	117,684	117,684
Power Management & Optimization Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	3.0	3.0	3.0	7,377-10,137	332,424	332,424
Outage Management Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	3.0	3.0	3.0	8,122-10,166	351,432	356,808

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Oroville Field Division:						
Administration Branch:						
Division Chief	0.3	1.0	1.0	9,996-12,222	146,660	146,660
Prin Hydroelectric Pwr Utility Engr	0.5	-	-	9,842-11,179	-	-
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,929	82,846	83,148
Adm Officer II	2.0	2.0	2.0	4,622-5,743	123,593	127,243
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Business Service Officer I-Spec	1.0	1.0	1.0	3,658-4,579	51,096	53,654
Guide II Historical Monument-Spec	1.0	1.0	1.0	3,185-3,986	43,716	45,900
Materials & Stores Spec	1.0	1.0	1.0	2,877-3,939	42,255	43,092
Warehouse Worker	1.0	1.0	1.0	2,877-3,591	39,408	39,408
Staff Services Analyst-Gen	2.3	3.0	3.0	2,817-4,579	144,033	151,194
Office Techn-Typing	1.1	1.0	1.0	2,686-3,362	40,344	40,344
Mgt Services Techn	1.0	1.0	1.0	2,495-3,529	42,348	42,348
Engineering Branch:						
Prin Hydroelectric Pwr Utility Engr	0.4	1.0	1.0	9,842-11,179	127,728	134,112
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-10,137	114,180	119,892
Hydroelectric Plant Technician Supvr	0.1	1.0	1.0	7,883-10,559	118,398	123,858
Sr Hydroelectric Pwr Utility Engr-Supvr	0.6	-	-	7,377-9,234	-	-
Hydroelectric Plant Technician III	2.5	3.0	3.0	7,356-9,319	311,928	316,344
Chief Hydroelectric Plant Operator	0.9	1.0	1.0	7,173-9,602	109,986	113,946
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	6,898-8,629	191,188	195,568
Hydroelectric Plant Technician II	2.8	5.0	5.0	6,684-8,470	467,287	484,594
Control System Techn III	0.1	-	-	5,577-7,065	-	-
Elec-Mech Testing Techn III	0.1	-	-	5,577-7,065	-	-
Elec-Mech Testing Techn II	0.1	-	-	5,075-6,431	-	-
Hydroelectric Plant Technician I	3.2	3.0	3.0	5,017-7,703	228,696	235,830
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,208	74,496	74,496
Health & Safety Officer	1.0	1.0	1.0	4,622-5,743	68,916	68,916
Engr	1.0	1.0	1.0	4,608-8,630	103,560	103,560
Mech Engr	1.5	2.0	2.0	4,608-8,630	172,256	175,692
Elec Engr	-	1.0	1.0	4,608-6,601	55,296	58,056
Water Resources Techn II	1.0	1.0	1.0	3,922-4,909	58,443	58,908
Control System Techn I	0.2	-	-	3,670-5,586	-	-
Elec-Mech Testing Techn I	0.1	-	-	3,670-5,320	-	-
Elec Engrng Techn I	1.0	1.0	1.0	3,262-4,082	48,984	48,984
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	7,883-10,559	122,524	126,596
Chief Hydroelectric Plant Operator	1.5	2.0	2.0	7,173-9,602	225,067	229,133
Sr Hydroelectric Plant Operator	-	4.0	4.0	6,832-8,470	406,560	406,560
Hydroelectric Plant Operator	-	10.0	10.0	6,215-8,065	924,360	924,360
Water Services Supvr	1.0	1.0	1.0	5,450-6,823	81,876	81,876
Engrng Assoc-Spec	2.9	3.0	3.0	4,960-6,208	219,668	222,488
Water Resources Techn II	1.0	1.0	1.0	3,922-4,909	58,350	58,908
Hydroelectric Plant Operator Apprnt	-	2.0	2.0	3,418-5,283	126,792	126,792
Water Resources Techn I	1.0	1.0	1.0	3,262-4,082	50,844	50,844
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	7,883-10,559	126,708	126,708

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Hydroelectric Plant Elec Supvr	2.0	2.0	2.0	7,173-9,602	230,448	230,448
Hydroelectric Plant Mech Supvr	2.0	2.0	2.0	7,173-9,602	230,448	230,448
Hydroelectric Plant Electrician II	2.0	2.0	2.0	6,832-8,470	191,433	195,927
Hydroelectric Plant Mechanic II	1.0	1.0	1.0	6,832-8,470	98,040	101,640
Hydroelectric Plant Electrician I	6.6	7.0	7.0	6,215-7,704	604,713	618,199
Hydroelectric Plant Mechanic I	3.2	6.0	6.0	6,215-7,704	486,948	504,429
Hydroelectric Plant Elec Apprnt	2.6	3.0	3.0	3,418-5,594	141,696	141,696
Hydroelectric Plant Mech Apprnt	3.6	4.0	4.0	3,418-5,594	190,176	190,176
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	6,505-8,082	96,462	96,984
Asst Utility Craftworker Supt	1.0	1.0	1.0	5,916-7,344	88,128	88,128
Utility Craftworker Supvr	2.5	3.0	3.0	5,390-6,674	237,486	240,402
Utility Craftworker	18.6	20.0	20.0	5,126-5,893	1,419,029	1,429,390
Bldg Maint Worker	2.0	2.0	2.0	3,186-4,019	88,128	88,128
Utility Craftworker Apprentice	1.0	1.0	1.0	3,332-4,613	49,212	49,212
License Coordination Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.2	-	-	8,097-10,137	-	-
Sr Engr	1.0	1.0	1.0	7,377-10,137	110,808	110,808
Envirntrl Prog Mgr I-Suprvy	1.0	1.0	1.0	6,275-7,802	93,624	93,624
Sr Envirntl Scientist - Spec	2.0	2.0	2.0	5,445-6,772	162,528	162,528
Engr	2.0	2.0	2.0	4,608-8,630	165,457	173,557
Envirntrl Scientist	1.9	2.0	2.0	3,077-5,882	129,094	133,431
Delta Field Division:						
Administration Branch:						
Division Chief	0.3	1.0	1.0	9,996-12,222	146,664	146,664
Prin Hydroelectric Pwr Utility Engr	0.7	-	-	9,842-11,179	-	-
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	7,883-10,559	126,708	126,708
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	7,173-9,602	102,037	107,141
Staff Services Mgr II-Suprvy	0.7	1.0	1.0	5,576-6,929	78,674	82,128
Adm Officer II	1.8	2.0	2.0	4,622-5,743	123,264	127,152
Business Service Officer I-Spec	2.0	2.0	2.0	3,658-4,579	109,896	109,896
Materials & Stores Spec	1.6	1.0	1.0	2,877-3,939	43,092	43,092
Warehouse Worker	1.0	1.0	1.0	2,877-3,591	39,408	39,408
Staff Services Analyst-Gen	2.2	3.0	3.0	2,817-4,579	136,749	137,484
Office Techn-Typing	0.3	-	-	2,686-3,362	-	-
Business Service Asst-Spec	0.3	-	-	2,495-3,819	-	-
Mgt Services Techn	1.3	1.0	1.0	2,495-3,529	42,348	42,348
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Sr Hydroelectric Pwr Utility Engr-Spec	0.8	1.0	1.0	8,122-10,166	116,352	121,992
Sr Hydroelectric Pwr Utility Engr-Supvr	0.9	1.0	1.0	7,377-9,234	100,608	105,636
Hydroelectric Plant Technician III	0.9	1.0	1.0	7,356-9,319	111,828	111,828
Assoc Hydroelectric Pwr Utility Engr	0.3	-	-	6,898-8,629	-	-
Hydroelectric Plant Technician II	4.0	5.0	5.0	6,684-8,470	492,495	498,300
Elec-Mech Testing Techn III	0.1	-	-	5,577-7,065	-	-
Control System Techn II	0.2	-	-	5,075-6,125	-	-
Elec-Mech Testing Techn II	0.1	-	-	5,075-6,125	-	-
Hydroelectric Plant Technician I	2.2	4.0	4.0	5,017-7,703	301,262	314,076
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,208	74,496	74,496

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Health & Safety Officer	1.0	1.0	1.0	4,622-5,743	68,916	68,916
Mech Engr	0.9	1.0	1.0	4,608-8,630	57,826	60,718
Engr	1.0	1.0	1.0	4,608-8,630	103,560	103,560
Elec Engr	0.8	2.0	2.0	4,608-6,601	124,178	130,380
Elec-Mech Testing Techn I	0.1	-	-	3,670-5,320	-	-
Control System Techn I	0.1	-	-	3,670-5,320	-	-
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	7,883-10,559	125,048	126,708
Chief Hydroelectric Plant Operator	1.7	2.0	2.0	7,173-9,602	225,512	229,396
Sr Hydroelectric Plant Operator	-	4.0	4.0	6,832-8,470	406,560	406,560
Hydroelectric Plant Operator	-	9.0	9.0	6,215-8,065	832,032	832,032
Water Services Supvr	1.0	1.0	1.0	5,450-6,823	76,653	80,085
Utility Craftworker	0.0	1.0	1.0	5,126-5,893	70,716	70,716
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,208	74,496	74,496
Water Resources Techn II	4.8	5.0	5.0	3,922-4,909	295,646	300,550
Hydroelectric Plant Operator Apprnt	-	2.0	2.0	3,418-5,283	126,792	126,792
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	0.9	1.0	1.0	7,883-10,559	126,708	126,708
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	7,173-9,602	115,224	115,224
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	7,173-9,602	115,224	115,224
Hydroelectric Plant Mechanic II	3.0	3.0	3.0	6,832-8,470	304,920	304,920
Hydroelectric Plant Electrician II	2.0	2.0	2.0	6,832-8,470	198,444	203,280
Hydroelectric Plant Electrician I	5.6	9.0	9.0	6,215-7,704	752,067	771,183
Hydroelectric Plant Mechanic I	9.2	9.0	9.0	6,215-7,704	796,283	812,768
Utility Craftworker Supvr	1.0	1.0	1.0	5,390-6,674	80,088	80,088
Hydroelectric Plant Mech Apprnt	3.6	4.0	4.0	3,418-5,594	182,736	182,736
Hydroelectric Plant Elec Apprnt	2.8	4.0	4.0	3,418-5,594	186,456	186,456
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	6,505-8,082	96,984	96,984
Asst Utility Craftworker Supt	0.8	1.0	1.0	5,916-7,344	86,448	88,128
Utility Craftworker Supvr	3.8	4.0	4.0	5,390-6,674	316,665	319,713
Utility Craftworker	15.7	26.0	26.0	5,126-5,893	1,833,434	1,842,407
San Luis Field Division:						
Administration Branch:						
Division Chief	0.3	1.0	1.0	9,996-12,222	146,664	146,664
Prin Hydroelectric Pwr Utility Engr	0.7	-	-	9,842-11,179	-	-
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	7,883-10,559	126,708	126,708
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	7,173-9,602	115,224	115,224
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,929	71,390	74,960
Adm Officer II	1.9	2.0	2.0	4,622-5,743	127,268	131,100
Assoc Govtl Prog Analyst	1.1	2.0	2.0	4,400-5,508	110,925	116,469
Business Service Officer I-Spec	2.0	2.0	2.0	3,658-4,579	100,491	102,768
Guide II Historical Monument-Spec	1.5	2.0	2.0	3,185-3,986	95,672	95,672
Materials & Stores Spec	1.9	2.0	2.0	2,877-3,939	85,447	86,320
Staff Services Analyst-Gen	0.4	1.0	1.0	2,817-4,579	44,688	45,828
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Business Service Asst-Spec	0.3	-	-	2,495-3,819	-	-
Mgt Services Techn	1.3	1.0	1.0	2,495-3,529	29,940	31,440
Office Asst-Typing	0.6	1.0	1.0	2,143-2,911	25,716	27,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	7,377-9,234	221,616	221,616
Sr Land Surveyor	1.0	1.0	1.0	7,377-9,234	110,808	110,808
Hydroelectric Plant Technician III	1.9	2.0	2.0	7,356-9,319	223,656	223,656
Assoc Hydroelectric Pwr Utility Engr	0.8	1.0	1.0	6,898-8,629	86,226	90,536
Hydroelectric Plant Technician II	3.5	4.0	4.0	6,684-8,470	375,202	384,174
Control System Techn III	0.1	-	-	5,577-7,065	-	-
Elec-Mech Testing Techn III	0.1	-	-	5,577-6,729	-	-
Control System Techn II	0.1	-	-	5,075-6,431	-	-
Elec-Mech Testing Techn II	0.1	-	-	5,075-6,125	-	-
Hydroelectric Plant Technician I	0.9	2.0	2.0	5,017-7,703	120,408	126,432
Engrng Assoc-Supvr	1.0	1.0	1.0	4,964-6,212	67,584	70,966
Health & Safety Officer	1.0	1.0	1.0	4,622-5,743	68,916	68,916
Engr	1.0	1.0	1.0	4,608-8,630	75,736	79,524
Electrical Engr	0.2	-	-	4,608-6,601	-	-
Transp Surveyor	4.0	4.0	4.0	4,496-8,630	393,396	393,396
Water Resources Techn II	3.0	3.0	3.0	3,922-4,909	194,864	197,060
Control System Techn I	0.1	-	-	3,670-5,586	-	-
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	7,883-10,559	122,022	126,582
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	7,173-9,602	115,224	115,224
Sr Hydroelectric Plant Operator	-	5.0	5.0	6,882-8,470	508,200	508,200
Hydroelectric Plant Operator	-	6.0	6.0	6,215-8,065	554,688	554,688
Water Services Supvr	1.0	1.0	1.0	5,450-6,823	81,876	81,876
Engrng Assoc-Supvr	2.0	2.0	2.0	4,964-6,212	142,079	142,208
Water Resources Techn II	6.0	6.0	6.0	3,922-4,909	377,074	378,190
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	3,418-5,283	190,188	190,188
Water Resources Techn I	0.7	1.0	1.0	3,262-4,082	39,144	41,100
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	7,883-10,559	122,022	126,582
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	7,173-9,602	110,244	114,078
Hydroelectric Plant Mech Supvr	0.9	2.0	2.0	7,173-9,602	192,804	202,452
Hydroelectric Plant Electrician II	2.0	2.0	2.0	6,832-8,470	199,320	203,280
Hydroelectric Plant Mechanic II	3.0	3.0	3.0	6,832-8,470	285,264	289,368
Hydroelectric Plant Electrician I	4.4	6.0	6.0	6,215-7,704	509,275	520,875
Hydroelectric Plant Mechanic I	9.3	10.0	10.0	6,215-7,704	908,533	918,720
Utility Craftworker	0.8	1.0	1.0	5,126-5,893	70,716	70,716
Hydroelectric Plant Elec Apprnt	3.2	4.0	4.0	3,418-5,594	193,908	193,908
Hydroelectric Plant Mecj Apprnt	1.2	2.0	2.0	3,418-5,594	82,032	82,032
Civil Maintenance Branch:						
Utility Craftworker Supt	0.8	1.0	1.0	6,505-8,082	95,871	96,984
Utility Craftworker Supvr	4.8	5.0	5.0	5,390-6,674	403,440	403,440
Utility Craftworker	25.0	27.0	27.0	5,126-5,893	1,895,479	1,921,151
Bldg Maint Worker	0.3	-	-	3,186-4,019	-	-
San Joaquin Field Division:						
Administration Branch:						
Division Chief	0.3	1.0	1.0	9,996-12,222	136,348	142,768
Prin Hydroelectric Pwr Utility Engr	0.7	-	-	9,842-11,179	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	7,883-10,559	116,897	122,605
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	7,173-9,602	115,224	115,224
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	7,173-9,602	113,296	115,224
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	7,173-9,602	115,217	115,224
Hydroelectric Plant Electrician II	0.2	1.0	1.0	6,832-8,470	90,876	95,424
Hydroelectric Plant Mechanic II	0.9	1.0	1.0	6,832-8,470	97,320	101,640
Sr Hydroelectric Plant Operator	1.0	1.0	1.0	6,832-8,470	101,640	101,640
Staff Services Mgr II-Suprvy	0.8	1.0	1.0	5,576-6,929	83,148	83,148
Utility Craftworker Supvr	1.3	2.0	2.0	5,390-6,674	142,335	147,831
Adm Officer II	1.0	1.0	1.0	4,622-5,743	68,048	68,916
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,400-5,508	58,896	61,836
Business Service Officer I-Spec	3.6	3.0	3.0	3,658-4,579	164,844	164,844
Materials & Stores Spec	2.8	3.0	3.0	2,877-3,939	129,276	129,276
Staff Services Analyst-Gen	2.3	4.0	4.0	2,817-4,579	170,262	172,980
Office Techn-Typing	1.3	-	-	2,686-3,362	-	-
Mgt Services Techn	1.5	2.0	2.0	2,495-3,529	82,684	82,684
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-10,137	119,367	121,644
Hydroelectric Plant Technician III	1.9	2.0	2.0	7,356-9,319	223,656	223,656
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,629	103,548	103,548
Hydroelectric Plant Technician II	6.7	8.0	8.0	6,684-8,470	799,431	807,831
Hydroelectric Plant Mechanic I	0.5	-	-	6,215-7,704	-	-
Hydroelectric Plant Electrician I	1.0	1.0	1.0	6,215-7,704	92,448	92,448
Control System Techn III	0.1	-	-	5,577-7,065	-	-
Elec-Mech Testing Techn III	0.1	-	-	5,577-6,729	-	-
Sr Envirntl Scientist - Spec	1.0	1.0	1.0	5,445-6,772	76,824	79,984
Control System Techn II	0.3	-	-	5,075-6,431	-	-
Elec-Mech Testing Techn II	0.2	-	-	5,075-6,125	-	-
Hydroelectric Plant Technician I	1.7	3.0	3.0	5,017-7,703	246,080	249,140
Health & Safety Officer	1.0	1.0	1.0	4,622-5,743	68,916	68,916
Mech Engr	2.0	2.0	2.0	4,608-8,630	162,394	166,150
Engr	1.0	1.0	1.0	4,608-8,630	91,620	91,620
Water Resources Techn II	1.0	1.0	1.0	3,922-4,909	63,996	63,996
Control System Techn I	0.1	-	-	3,670-5,586	-	-
Envirntl Scientist	0.9	1.0	1.0	3,077-5,882	38,618	40,554
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	7,883-10,559	126,552	126,708
Chief Hydroelectric Plant Operator	3.0	3.0	3.0	7,173-9,602	344,949	345,672
Sr Hydroelectric Plant Operator	-	8.0	8.0	6,832-8,470	813,120	813,120
Hydroelectric Plant Operator	-	17.0	17.0	6,215-8,065	1,571,616	1,571,616
Water Services Supvr	1.0	1.0	1.0	5,450-6,823	81,876	81,876
Water Resources Techn II	3.9	4.0	4.0	3,922-4,909	242,805	248,103
Hydroelectric Plant Operator Apprnt	-	4.0	4.0	3,418-5,283	253,584	253,584
Water Resources Techn I	1.8	2.0	2.0	3,262-4,082	90,426	92,496
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	7,883-10,559	126,708	126,708
Hydroelectric Plant Elec Supvr	4.8	5.0	5.0	7,173-9,602	572,746	576,120
Hydroelectric Plant Mech Supvr	4.0	4.0	4.0	7,173-9,602	445,931	451,959
Hydroelectric Plant Electrician II	4.9	5.0	5.0	6,832-8,470	503,268	508,200

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Hydroelectric Plant Mechanic II	6.5	8.0	8.0	6,832-8,470	786,372	797,568
Hydroelectric Plant Electrician I	14.5	22.0	22.0	6,215-7,704	1,825,652	1,874,987
Hydroelectric Plant Mechanic I	25.2	29.0	29.0	6,215-7,704	2,570,561	2,606,983
Utility Craftworker Supvr	1.0	1.0	1.0	5,390-6,674	80,088	80,088
Utility Craftworker	1.0	1.0	1.0	5,126-5,893	73,716	73,716
Heavy Equipt Mechanic	0.6	1.0	1.0	3,740-4,732	54,132	54,132
Hydroelectric Plant Elec Apprnt	3.1	4.0	4.0	3,418-5,594	184,584	184,584
Hydroelectric Plant Mech Apprnt	2.2	3.0	3.0	3,418-5,594	137,988	137,988
Civil Maintenance Branch:						
Utility Craftworker Supt	0.1	1.0	1.0	6,505-8,082	96,984	96,984
Asst Utility Craftworker Supt	2.0	2.0	2.0	5,916-7,344	176,256	176,256
Utility Craftworker Supvr	7.7	9.0	9.0	5,390-6,674	707,451	712,947
Utility Craftworker	25.0	28.0	28.0	5,126-5,893	1,973,902	1,994,552
Utility Craftworker Apprnt	1.0	1.0	1.0	3,332-4,613	49,212	49,212
Bldg Maint Worker	3.1	2.0	2.0	3,186-4,019	88,128	88,128
Southern Field Division:						
Administration Branch:						
Division Chief	0.2	1.0	1.0	9,996-12,222	131,841	138,438
Prin Hydroelectric Pwr Utility Engr	0.8	-	-	9,842-11,179	-	-
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,929	70,260	73,776
Adm Officer II	1.8	2.0	2.0	4,622-5,743	128,144	132,012
Assoc Govtl Prog Analyst	1.4	2.0	2.0	4,400-5,508	119,996	122,691
Business Service Officer I-Spec	1.4	2.0	2.0	3,658-4,579	103,530	105,956
Guide II Historical Monument-Spec	1.0	1.0	1.0	3,185-3,986	47,832	47,832
Guide I Historical Monument	1.0	1.0	1.0	2,928-3,666	35,136	36,888
Materials & Stores Spec	1.7	2.0	2.0	2,877-3,939	77,210	81,074
Staff Services Analyst-Gen	1.5	2.0	2.0	2,817-4,579	83,998	86,616
Office Techn-Typing	3.1	3.0	3.0	2,686-3,362	114,524	118,000
Business Service Asst-Spec	1.6	1.0	1.0	2,495-3,819	45,828	45,828
Mgt Services Techn	0.8	1.0	1.0	2,495-3,529	29,940	31,440
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.6	1.0	1.0	8,097-10,137	97,164	102,024
Hydroelectric Plant Technician Supvr	0.0	1.0	1.0	7,883-10,559	111,828	117,420
Sr Engr	1.0	1.0	1.0	7,377-10,137	110,808	110,808
Sr Hydroelectric Pwr Utility Engr-Supvr	0.8	1.0	1.0	7,377-9,234	102,284	107,360
Hydroelectric Plant Technician III	1.9	2.0	2.0	7,356-9,319	200,100	204,516
Assoc Hydroelectric Pwr Utility Engr	1.9	2.0	2.0	6,898-8,629	189,774	194,084
Hydroelectric Plant Technician II	8.4	9.0	9.0	6,684-8,470	911,880	914,760
Hydroelectric Plant Operator	0.7	-	-	6,215-8,065	-	-
Control System Techn III	0.1	-	-	5,577-7,065	-	-
Elec-Mech Testing Techn III	0.1	-	-	5,577-6,729	-	-
Control System Techn II	0.4	-	-	5,075-6,431	-	-
Elec-Mech Testing Techn II	0.2	-	-	5,075-6,125	-	-
Hydroelectric Plant Technician I	1.3	2.0	2.0	5,017-7,703	161,224	169,296
Engrng Assoc-Supvr	1.0	1.0	1.0	4,964-6,212	74,544	74,544
Engrng Assoc-Spec	1.2	1.0	1.0	4,960-6,208	74,496	74,496
Engr	2.9	3.0	3.0	4,608-8,630	273,180	274,860
Water Resources Techn II	5.0	6.0	6.0	3,922-4,909	395,939	399,217
Elec-Mech Testing Techn I	0.1	-	-	3,670-5,320	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Water Resources Techn I	1.0	1.0	1.0	3,262-4,082	46,257	48,165
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	69,000	70,584
Materials & Stores Spec	0.9	-	-	2,877-3,939	-	-
Jr Engrng Techn	0.1	1.0	1.0	2,274-3,439	40,188	41,268
Operations Branch:						
Hydroelectric Plant Operations Supt	1.8	2.0	2.0	7,883-10,559	251,985	253,416
Chief Hydroelectric Plant Operator	3.5	4.0	4.0	7,173-9,602	452,400	457,740
Sr Hydroelectric Plant Operator	-	11.0	11.0	6,832-8,470	1,118,040	1,118,040
Hydroelectric Plant Operator	-	19.0	19.0	6,215-8,065	1,756,512	1,756,512
Water Services Supvr	1.0	1.0	1.0	5,450-6,823	81,876	81,876
Engrng Assoc-Supvr	2.0	2.0	2.0	4,964-6,212	139,959	143,232
Water Resources Techn II	4.0	4.0	4.0	3,922-4,909	276,440	276,440
Hydroelectric Plant Operator Apprnt	-	4.0	4.0	3,418-5,283	253,584	253,584
Water Resources Techn I	6.8	7.0	7.0	3,262-4,082	319,836	330,261
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	2.0	2.0	2.0	7,883-10,559	253,273	253,416
Hydroelectric Plant Mech Supvr	3.8	4.0	4.0	7,173-9,602	444,515	453,686
Hydroelectric Plant Elec Supvr	2.0	2.0	2.0	7,173-9,602	230,448	230,448
Hydroelectric Plant Mechanic II	4.9	5.0	5.0	6,832-8,470	503,280	507,474
Hydroelectric Plant Electrician II	4.0	4.0	4.0	6,832-8,470	395,796	400,344
Hydroelectric Plant Mechanic I	14.6	17.0	17.0	6,215-7,704	1,503,149	1,522,424
Hydroelectric Plant Electrician I	12.2	14.0	14.0	6,215-7,704	1,230,638	1,250,698
Hydroelectric Plant Mech Apprnt	4.3	5.0	5.0	3,418-5,594	233,076	233,076
Hydroelectric Plant Elec Apprnt	5.2	6.0	6.0	3,418-5,594	285,288	285,288
Civil Maintenance Branch:						
Utility Craftworker Supt	0.9	1.0	1.0	6,505-8,082	78,060	81,960
Asst Utility Craftworker Supt	2.0	2.0	2.0	5,916-7,344	176,256	176,256
Utility Craftworker Supvr	6.0	6.0	6.0	5,390-6,674	482,628	482,628
Utility Craftworker	25.8	28.0	28.0	5,126-5,893	1,991,544	2,004,183
Utility Craftworker Apprnt	1.5	1.0	1.0	3,332-4,613	49,212	49,212
Bldg Maint Worker	3.9	2.0	2.0	3,186-4,019	88,128	88,128
Overtime	-	-	-	(13,178,693)	19,808,787	26,064,535
Actual Bi-Weekly	231.6	-	-	(11,217,762)	-	-
Totals, Division of Operations & Maintenance	1,117.8	1,120.0	1,120.0	\$72,484,637	\$113,039,763	\$120,517,048
Division of Engineering						
Office of the Chief:						
Chief Constrn Supvr	0.1	1.0	1.0	10,363-11,699	140,388	140,388
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
C.E.A. C	1.0	1.0	1.0	9,544-13,782	140,856	140,856
Supvng Engr	2.2	4.0	4.0	8,097-11,145	453,408	463,918
Sr Engr	4.0	5.0	5.0	7,377-10,137	528,732	536,182
Assoc Safety Engr	-	2.0	2.0	6,898-8,629	165,552	173,830
Constrn Supvr II	1.0	1.0	1.0	6,791-8,504	102,048	102,048
Constrn Supvr I	1.1	-	-	4,960-6,208	-	-
Exec Secretary I	1.0	1.0	1.0	3,020-3,782	41,129	43,189
Staff Services Analyst-Gen	0.1	-	-	2,817-4,579	-	-
Office Techn-Typing	1.1	1.0	1.0	2,686-3,362	38,977	40,243
Administration & Program Control:						
Sr Engr	-	1.0	1.0	7,377-10,137	88,524	92,950

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,173-7,012	84,144	84,144
Staff Services Mgr I	3.0	3.0	3.0	5,079-6,311	211,203	217,977
Assoc Govtl Prog Analyst	10.7	11.0	11.0	4,400-5,508	652,595	674,414
Business Service Officer I-Spec	1.0	1.0	1.0	3,658-4,579	51,105	52,201
Staff Services Analyst-Gen	0.6	1.0	1.0	2,817-4,579	45,177	47,436
Office Techn-Typing	0.8	1.0	1.0	2,686-3,362	40,344	40,344
Information Technology:						
Sr Info Sys Analyst-Supvr	1.0	1.0	1.0	5,850-7,689	92,268	92,268
Staff Info Sys Analyst-Spec	4.9	4.0	4.0	5,065-6,660	319,680	319,680
Asst Info Systems Analyst	0.1	-	-	3,106-5,050	-	-
Real Estate Branch:						
Supvng Right of Way Agent	0.7	1.0	1.0	6,779-7,698	92,376	92,376
Supvng Land Agent-Supvry	0.3	-	-	5,981-7,439	-	-
Sr Right of Way Agent	4.2	7.0	7.0	5,576-6,929	554,751	561,689
Sr Land Agent-Supvry	1.3	-	-	5,441-6,811	-	-
Sr Land Agent-Spec	0.3	-	-	5,441-6,811	-	-
Assoc Right of Way Agent	9.6	15.0	15.0	4,619-5,784	991,068	1,014,883
Assoc Land Agent	5.3	-	-	4,619-5,784	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Right of Way Agent	3.6	3.0	3.0	3,106-4,810	156,542	161,488
Office Techn-Typing	2.0	2.0	2.0	2,686-3,362	75,176	77,120
Geodetic Branch:						
Supvng Land Surveyor	1.0	1.0	1.0	8,955-10,174	114,246	119,379
Sr Land Surveyor	2.9	4.0	4.0	7,377-9,234	441,168	443,232
Photogrammetrist II	3.0	3.0	3.0	6,504-8,136	292,896	292,896
Photogrammetrist I	1.0	1.0	1.0	5,034-6,301	75,612	75,612
Research Analyst II (GIS)	1.0	1.0	1.0	4,619-5,784	68,544	69,408
Transp Surveyor	12.9	12.0	12.0	4,496-8,630	1,058,822	1,072,964
Office Services Supvr I-Typing	1.0	1.0	1.0	2,638-3,306	40,332	40,332
Field Surveys:						
Sr Land Surveyor	1.0	1.0	1.0	7,377-9,234	110,808	110,808
Transp Surveyor Party Chief	0.7	1.0	1.0	6,833-8,551	102,612	102,612
Transp Surveyor	8.0	7.0	7.0	4,496-8,630	674,767	681,669
Water Resources Techn II	1.0	1.0	1.0	3,922-4,909	63,345	63,996
Delta Engineering Branch:						
Prin Engr ¹	1.0	4.0	4.0	9,842-11,179	488,460	506,175
C.E.A. B ²	-	4.0	4.0	8,594-10,237	432,864	454,508
Supvng Engr ¹	4.3	10.0	10.0	8,097-11,145	1,045,080	1,079,094
Sr Engr ³	3.9	5.0	5.0	7,377-10,137	477,560	492,102
Sr Hydroelectric Pwr Utility Engr-Supvr ¹	-	3.0	3.0	7,377-9,234	265,572	278,850
Prog Mgr II ⁴	-	2.0	2.0	7,265-8,248	174,360	183,078
Envirntrl Prog Mgr I-MgrI ⁴	-	2.0	2.0	6,939-7,880	166,536	174,862
Assoc Specification Writer	-	4.0	4.0	6,898-8,629	331,104	347,664
Constrn Mgt Supvr	-	1.0	1.0	6,791-8,256	83,124	87,276
Prog Mgr I ¹	-	3.0	3.0	6,491-7,371	233,676	245,361
Staff Services Mgr II-MgrI ³	-	1.0	1.0	6,173-7,012	74,076	77,780
Supvng Land Agent-Supvry ³	1.0	2.0	2.0	5,981-7,439	156,312	164,125
Sr Envirntl Scientist - Supvr ⁴	-	2.0	2.0	5,450-6,775	130,800	137,340

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Sr Envirntl Scientist - Spec ⁴	-	2.0	2.0	5,445-6,772	130,680	137,214
Sr Land Agent-Spec	0.2	-	-	5,441-6,811	-	-
Staff Services Mgr I ³	-	1.0	1.0	5,079-6,311	60,948	63,995
Assoc Land Agent ⁴	0.4	2.0	2.0	4,619-5,784	110,856	116,398
Assoc Right of Way Agent	1.2	-	-	4,619-5,784	-	-
Engr	10.6	15.0	15.0	4,608-8,630	1,301,107	1,339,342
Assoc Govtl Prog Analyst ¹	1.0	4.0	4.0	4,400-5,508	222,078	232,098
Water Resources Techn II	-	1.0	1.0	3,922-4,909	47,064	49,416
Envirntl Scientist ¹	-	3.0	3.0	3,077-5,882	110,772	116,310
Office Techn-Typing ⁴	2.0	4.0	4.0	2,686-3,362	139,071	144,008
Jr Engrng Techn	-	2.0	2.0	2,274-3,439	54,576	57,312
Mechanical & Electrical Engineering Branch:						
Prin Mech & Elec Engr-Hyd	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Sr Hydroelectric Pwr Utility Engr-Spec	0.2	2.0	2.0	8,122-10,166	220,539	231,542
Supvng Mech Engr-Hyd	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Supvng Elec Engr-Hyd	1.0	1.0	1.0	8,097-10,137	122,598	125,244
Sr Mech Engr-Hyd	2.9	3.0	3.0	7,377-9,234	322,212	327,240
Sr Elec Engr-Hyd	2.9	4.0	4.0	7,377-9,234	431,748	436,176
Assoc Mech Engr-Hyd	1.0	1.0	1.0	6,898-8,629	103,548	103,548
Assoc Elec Engr-Hyd	8.4	10.0	10.0	6,898-8,629	987,078	1,007,258
Mech Engr	10.3	12.0	12.0	4,608-8,630	994,294	1,027,235
Electrical Engr	2.7	3.0	3.0	4,608-6,601	219,615	230,053
Elec Engrng Techn III	1.0	1.0	1.0	4,306-5,388	64,656	64,656
Mech Engr Techn I	1.0	1.0	1.0	3,262-4,082	48,984	48,984
Civil Engineering Branch:						
Prin Engr	0.9	-	-	9,842-11,179	-	-
Sr Architect	1.0	1.0	1.0	8,122-10,166	110,808	110,808
Supvng Engr	5.0	5.0	5.0	8,097-11,145	606,955	608,220
Sr Engr	8.0	9.0	9.0	7,377-10,137	984,036	989,129
Assoc Architect	1.0	1.0	1.0	6,897-8,630	103,560	103,560
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,208	74,496	74,496
Engr	23.1	24.0	24.0	4,608-8,630	2,294,920	2,338,226
Architectural Designer	3.0	3.0	3.0	4,608-6,601	233,873	233,873
Structural Design Techn III	1.0	1.0	1.0	4,305-5,387	62,810	64,512
Structural Design Techn II	1.0	1.0	1.0	3,922-4,910	57,551	58,825
Office Techn-Typing	0.9	1.0	1.0	2,686-3,362	40,344	40,344
Geotechnical & Structures Branch:						
Prin Engr	0.5	1.0	1.0	9,842-11,179	118,104	124,008
Supvng Engr	1.5	2.0	2.0	8,097-11,145	232,060	232,060
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Sr Engr	5.0	4.0	4.0	7,377-10,137	443,232	443,232
Engr	12.9	13.0	13.0	4,608-8,630	1,236,131	1,261,684
Water Resources Techn I	1.0	1.0	1.0	3,262-4,082	47,924	48,888
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	54,948	54,948
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	38,428	38,428
Jr Engrng Techn	2.0	2.0	2.0	2,274-3,439	67,274	70,632
Project Geology:						
Sr Engrng Geologist	6.0	6.0	6.0	8,122-10,166	709,584	709,584
Sr Engr	-	1.0	1.0	7,377-10,137	110,808	110,808

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,208	74,496	74,496
Engrng Geologist	9.0	9.0	9.0	4,608-8,675	871,209	894,434
Office Techn-Typing	0.8	1.0	1.0	2,686-3,362	34,299	36,012
Construction Office:						
Chief Constrn Supvr	0.9	-	-	10,363-11,699	-	-
Prin Engr	0.1	1.0	1.0	9,842-11,179	134,148	134,148
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Contract Development Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Specification Writer	1.0	1.0	1.0	7,377-9,234	110,808	110,808
Assoc Specification Writer	1.0	1.0	1.0	6,898-8,629	103,548	103,548
Constrn Mgt Supvr	1.0	1.0	1.0	6,791-8,504	102,048	102,048
Sr Envirntl Scientist - Spec	2.0	2.0	2.0	5,445-6,772	162,528	162,528
Engr	2.0	2.0	2.0	4,608-8,630	190,261	190,261
Water Resources Techn II	1.0	1.0	1.0	3,922-4,909	66,540	66,540
Water Resources Techn I	0.5	1.0	1.0	3,262-4,082	40,122	42,126
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Office Services Supvr I-Typing	1.0	1.0	1.0	2,638-3,306	38,469	38,469
Word Processing Techn	1.0	1.0	1.0	2,324-3,064	36,768	36,768
Jr Engrng Techn	1.5	1.0	1.0	2,274-3,439	36,036	37,834
Office Asst-Typing	1.9	2.0	2.0	2,143-2,911	58,277	60,696
Sacramento Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Constrn Mgt Supvr	1.0	1.0	1.0	6,791-8,504	102,048	102,048
Constrn Supvr II	3.0	3.0	3.0	6,791-8,504	291,429	299,751
Mech Constrn Supvr I	1.0	-	-	4,960-6,208	-	-
Constrn Supvr I	4.1	4.0	4.0	4,960-6,208	292,375	296,724
Engrng Assoc-Spec	2.0	2.0	2.0	4,960-6,208	148,992	148,992
Engr	1.7	3.0	3.0	4,608-8,630	203,902	214,097
Water Resources Techn I	0.1	1.0	1.0	3,262-4,082	43,513	45,694
Constrn Insp Techn	0.3	1.0	1.0	2,746-4,082	48,984	48,984
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Jr Engrng Techn	0.9	-	-	2,274-3,439	-	-
Office Asst-Typing	0.9	1.0	1.0	2,143-2,911	27,565	28,946
Planning/Scheduling Branch:						
Constrn Supvr III	1.0	1.0	1.0	8,097-10,137	107,570	112,945
Sr Engr	1.0	1.0	1.0	7,377-10,137	110,808	110,808
Sr Cost Estimator	2.0	2.0	2.0	7,377-9,234	220,824	221,616
Constrn Mgt Supvr	1.0	1.0	1.0	6,791-8,504	98,407	102,048
Assoc Cost Estimator	5.5	6.0	6.0	6,504-8,136	569,303	576,502
Engr	0.6	1.0	1.0	4,608-8,630	94,336	97,701
Jr Engrng Techn	2.0	2.0	2.0	2,274-3,439	82,536	82,536
Lancaster Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	8,097-10,137	114,684	120,420
Sr Engr	1.0	-	-	7,377-10,137	-	-
Constrn Supvr II	1.0	1.0	1.0	6,791-8,504	88,785	93,222
Constrn Mgt Supvr	0.6	1.0	1.0	6,791-8,504	100,343	102,048
Constrn Supvr I	1.0	1.0	1.0	4,960-6,208	74,496	74,496
Elec Constrn Supvr I	1.0	1.0	1.0	4,960-6,208	70,957	70,957

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Engr	3.0	3.0	3.0	4,608-8,630	274,392	274,392
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,819	45,828	45,828
Levee Repair Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	8,097-10,137	116,228	120,464
Sr Engr	1.0	3.0	3.0	7,377-10,137	311,916	316,428
Constrn Supvr II	1.0	1.0	1.0	6,791-8,504	96,309	100,305
Constrn Mgt Supvr	1.0	1.0	1.0	6,791-8,504	102,048	102,048
Constrn Supvr I	1.0	1.0	1.0	4,960-6,208	74,496	74,496
Engr	1.0	1.0	1.0	4,608-8,630	88,760	93,195
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Equipment and Materials Section:						
Supvng Engr-Equipt & Materials	1.0	1.0	1.0	8,097-10,137	116,024	116,024
Sr Hydroelectric Pwr Utility Engr-Supvr	0.8	1.0	1.0	7,377-9,234	93,596	98,274
Assoc Elec Engr-Hyd	1.9	2.0	2.0	6,898-8,629	189,924	194,064
Assoc Hydroelectric Pwr Utility Engr	1.9	2.0	2.0	6,898-8,629	177,730	186,559
Supvng Equipt & Materials	0.7	1.0	1.0	6,791-8,504	84,612	88,842
Constrn Mgt Supvr	1.0	1.0	1.0	6,791-8,504	92,984	96,383
Elec Constrn Supvr I	1.0	1.0	1.0	4,960-6,208	74,496	74,496
Mech Constrn Supvr I	1.0	1.0	1.0	4,960-6,208	74,496	74,496
Engr	1.0	1.0	1.0	4,608-8,630	98,628	103,560
Mech Engr	3.9	4.0	4.0	4,608-8,630	278,674	292,618
Electrical Engr	1.0	1.0	1.0	4,608-6,601	74,568	78,116
Staff Services Analyst-Gen	0.5	1.0	1.0	2,817-4,579	49,338	51,441
Office Techn-Typing	0.8	1.0	1.0	2,686-3,362	32,768	34,404
Mgt Services Techn	0.5	-	-	2,495-3,529	-	-
Overtime	-	-	-	(968,619)	942,500	1,295,500
Totals, Division of Engineering	327.7	398.0	398.0	\$28,229,405	\$34,953,406	\$36,020,913
Northern Regional Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,065-6,660	76,950	79,374
Staff Info Sys Analyst-Spec	0.5	1.0	1.0	5,065-6,660	72,522	76,152
Assoc Info Sys Analyst-Spec	0.5	-	-	4,619-6,074	-	-
Exec Secretary I	1.0	1.0	1.0	3,020-3,782	45,344	45,384
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,622-5,743	68,916	68,916
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,579	104,616	107,097
Office Techn-Typing	0.3	-	-	2,686-3,362	-	-
Business Service Asst-Spec	1.7	2.0	2.0	2,495-3,819	82,552	83,328
Office Asst-Typing	0.5	1.0	1.0	2,143-2,911	29,646	31,134
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	118,608	121,644
Sr Engr	2.8	3.0	3.0	7,377-10,137	332,080	332,424
Engr	11.0	11.0	11.0	4,608-8,630	1,056,374	1,068,854
Transp Surveyor	1.0	1.0	1.0	4,175-8,630	103,560	103,560
Water Resources Techn II	3.8	4.0	4.0	3,922-4,909	272,640	272,640
Water Resources Techn I	0.3	1.0	1.0	3,262-4,082	48,364	48,984
Environmental Assessment Branch:						

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	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Envirntl Prog Mgr I-Supvry	0.9	1.0	1.0	6,275-7,802	88,928	92,960
Sr Envirntl Scientist - Supvr	1.6	2.0	2.0	5,450-6,775	162,600	162,600
Sr Envirntl Scientist - Spec	3.0	3.0	3.0	5,445-6,772	235,026	236,291
Research Analyst II-Geographic Info Sys	2.0	2.0	2.0	4,619-5,784	135,519	135,519
Water Resources Techn II	1.0	1.0	1.0	3,922-4,909	66,888	66,888
Envirntl Scientist	5.4	6.0	6.0	3,077-5,882	375,858	382,200
Regional Planning Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Sr Engr	1.0	1.0	1.0	7,377-10,137	110,808	110,808
Sr Engrng Geologist	1.3	2.0	2.0	7,377-10,166	208,272	213,144
Sr Land & Water Use Scientist	1.0	1.0	1.0	5,757-7,156	85,872	85,872
Sr Envirntl Scientist - Spec	1.0	1.0	1.0	5,445-6,772	77,510	77,510
Research Analyst II-Geographic Info Sys	2.0	2.0	2.0	4,619-5,784	135,797	138,600
Engrng Geologist	4.1	5.0	5.0	4,608-8,675	477,688	486,287
Engr	1.2	1.0	1.0	4,608-8,630	103,560	103,560
Water Resources Techn II	1.0	1.0	1.0	3,922-4,909	66,888	66,888
Envirntl Scientist	3.0	3.0	3.0	3,077-5,882	211,752	211,752
Jr Engrng Techn	1.0	1.0	1.0	2,274-3,439	34,827	36,565
Overtime	-	-	-	(20,503)	-	86,600
Totals, Northern District	60.9	65.0	65.0	\$4,903,161	\$5,245,757	\$5,389,327
Northern Central Regional Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Staff Info Sys Analyst-Spec	0.0	1.0	1.0	5,065-6,660	78,060	78,060
Assoc Info Systems Analyst-Spec	1.0	-	-	4,619-5,897	-	-
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,622-5,743	68,916	68,916
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	52,800	55,440
Staff Services Analyst-Gen	0.4	1.0	1.0	2,817-4,579	42,348	42,348
Office Techn-Typing	0.9	1.0	1.0	2,686-3,362	40,344	40,344
Mgt Services Techn	1.4	1.0	1.0	2,495-3,529	42,348	42,348
Water Management Branch:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	110,808	110,808
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	1.0	1.0	1.0	7,377-10,137	110,808	110,808
Sr Land & Water Use Scientist	1.0	1.0	1.0	5,757-7,156	85,872	85,872
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,784	69,408	69,408
Engrng Geologist	6.0	6.0	6.0	4,608-8,675	576,177	589,174
Engr	1.8	2.0	2.0	4,608-8,630	177,836	183,248
Water Resources Techn I	4.4	5.0	5.0	3,262-4,082	219,711	228,728
Envirntl Scientist	1.7	2.0	2.0	3,077-5,882	106,683	108,492
Jr Engrng Techn	0.6	-	-	2,274-3,439	-	-
Resources Assessment Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	3.0	3.0	3.0	7,377-10,137	332,424	332,424
Sr Envirntl Scientist - Supvr	0.8	1.0	1.0	5,450-6,775	81,300	81,300
Engrng Assoc-Spec	0.9	1.0	1.0	4,960-6,208	70,676	73,496
Research Analyst II-Geographic Info	0.8	1.0	1.0	4,619-5,784	55,428	58,200
Engr	5.0	5.0	5.0	4,608-8,630	473,281	483,175

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Water Resources Techn II	2.0	2.0	2.0	3,922-4,909	128,742	130,506
Envirntl Scientist	6.0	7.0	7.0	3,077-5,882	367,489	382,324
Jr Engrng Techn	1.0	1.0	1.0	2,274-3,439	33,363	35,028
Regional Planning and Coordination Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	119,620	121,644
Sr Engr	2.9	3.0	3.0	7,377-10,137	310,604	310,604
Sr Envirntl Scientist - Spec	3.0	3.0	3.0	5,445-6,772	236,064	239,739
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,208	74,496	74,496
Engr	5.9	6.0	6.0	4,608-8,630	527,846	539,757
Overtime	-	-	-	(43,291)	-	-
Totals, Central District	60.5	63.0	63.0	\$4,733,703	\$4,970,888	\$5,054,123
South Central Region Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Assoc Info Sys Analyst-Spec	0.8	1.0	1.0	4,619-6,074	57,738	60,630
Administrative Branch:						
Adm Officer II	0.9	1.0	1.0	4,622-5,743	56,028	58,824
Staff Services Analyst-Gen	2.8	3.0	3.0	2,817-4,579	153,072	155,232
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	32,232	33,840
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,819	45,828	45,828
Special Investigations & Reg. Planning Branch:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	2.0	2.0	2.0	7,377-10,137	216,497	216,497
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,784	61,881	64,977
Engrng Geologist	2.7	3.0	3.0	4,608-8,675	257,629	264,471
Engr	5.8	6.0	6.0	4,608-8,630	588,981	593,136
Water Resources Techn II	7.0	7.0	7.0	3,922-4,909	442,895	449,091
River Investigations Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	4.0	4.0	4.0	7,377-10,137	437,039	441,363
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	96,241	99,155
Engr	8.8	9.0	9.0	4,608-8,630	864,818	875,496
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,579	33,804	35,496
Environ Compliance & Statewide Planning Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	6,275-7,802	93,624	93,624
Sr Land & Water Use Scientist	1.0	1.0	1.0	5,757-7,156	81,330	84,594
Sr Envirntl Scientist -Supvr	1.0	1.0	1.0	5,450-6,775	73,908	77,598
Sr Envirntl Scientist -Spec	2.0	2.0	2.0	5,445-6,772	151,273	151,273
Envirntl Scientist	10.8	11.0	11.0	3,077-5,882	656,994	675,527
Overtime	-	-	-	(4,014)	2,000	77,000
Totals, South Central Region Office	59.5	61.0	61.0	\$4,772,089	\$4,903,240	\$5,053,080
Southern Region Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,660	79,920	79,920
Info Systems Techn	0.8	1.0	1.0	2,480-3,849	29,760	31,248
Administrative Branch:						
Adm Off II	1.0	1.0	1.0	4,622-5,743	68,916	68,916

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,579	101,359	105,660
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	34,686	36,420
Mgt Services Techn	1.0	1.0	1.0	2,495-3,529	42,348	42,348
Office Asst-Typing	1.0	1.0	1.0	2,143-2,911	34,932	34,932
Water Management Branch:						
Sr Engr	1.0	1.0	1.0	7,377-10,137	110,808	110,808
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,802	92,488	93,624
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,757-7,156	75,564	79,344
Sr Envirntl Scientist -Supvr	1.0	1.0	1.0	5,450-6,775	81,300	81,300
Sr Envirntl Scientist -Spec	1.0	1.0	1.0	5,445-6,772	81,264	81,264
Engr	4.0	4.0	4.0	4,608-8,630	402,300	402,300
Water Resources Techn II	1.0	1.0	1.0	3,922-4,909	63,996	63,996
Envirntl Scientist	5.4	7.0	7.0	3,077-5,882	364,464	381,551
Resources Assessment Branch:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Sr Engr	2.0	2.0	2.0	7,377-10,137	221,616	221,616
Engrng Geologist	4.9	5.0	5.0	4,608-8,675	481,084	493,446
Engr	4.0	4.0	4.0	4,608-8,630	335,013	347,181
Water Resources Techn II	1.0	1.0	1.0	3,922-4,909	66,888	66,888
Water Resources Techn I	1.0	1.0	1.0	3,262-4,082	48,984	48,984
Jr Engrng Techn	1.0	1.0	1.0	2,274-3,439	40,350	41,268
Overtime	-	-	-	(66,937)	-	-
Totals, Southern Region Office	40.1	42.0	42.0	\$3,117,677	\$3,235,824	\$3,290,798
FI\$Cal Current Service Level Adjustment	-	-	-4.0	3,571	760,968	-10,413,300
TOTALS, AUTHORIZED POSITIONS	3266.2	3,511.7	3,511.7	\$277,876,000	\$312,147,000	\$312,147,000
Regular/Ongoing Positions	3150.8	3,361.5	3,361.5	249,388,895	275,945,245	269,403,256
Temporary Help	115.4	150.2	150.2	12,476,290	14,288,959	13,970,580
Overtime	-	-	-	16,010,815	21,912,796	28,773,164

¹ 3.0 positions limited-term to 6/30/2016.

² 4.0 positions limited-term to 6/30/2016.

³ 1.0 position limited-term to 6/30/2016.

⁴ 2.0 position limited-term to 6/30/2016.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
SACRAMENTO-SAN JOAQUIN DELTA CONSERVANCY						
Executive Officer	1.0	1.0	1.0	\$9,609-10,237	\$122,844	\$122,844
Prog Mgr II	1.0	1.0	1.0	7,265-8,248	98,724	98,976
Prog Mgr I	1.0	1.0	1.0	6,491-7,371	88,452	88,452
Senior Environment Scientist (Spec)	1.0	1.0	1.0	5,445-6,772	73,343	76,335
Health Prog Spec ¹	-	1.0	1.0	4,930-6,171	59,160	62,118
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,400-5,508	119,378	123,522
Exec Asst	1.0	1.0	1.0	3,288-4,116	53,158	53,158
Envirntrl Scientist	-	1.0	1.0	3,077-5,882	36,924	38,770
Temp Help	1.3	-	-	(61,001)	-	-
Totals	8.1	9.0	9.0	\$596,658	\$651,983	\$664,175
F\$Cal Current Service Level Adjustment	-	-	-	-	-2,775	-14,967
TOTALS, AUTHORIZED POSITIONS	8.1	9.0	9.0	\$596,658	\$649,208	\$649,208
Regular/Ongoing Positions	6.8	9.0	9.0	535,657	649,208	649,208
Temporary Help	1.3	-	-	61,001	-	-

¹1.0 position limited-term to 6/30/2017.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Executive:						
Chairperson	1.0	1.0	1.0	\$11,913-12,270	\$142,956	\$142,956
Executive Officer	1.1	1.0	1.0	11,332-11,672	135,984	135,984
Chief Counsel	1.0	1.0	1.0	10,109-11,259	133,392	133,392
C.E.A. B	1.0	1.0	1.0	8,594-10,237	119,304	119,304
Attorney IV	-	1.0	1.0	8,486-10,896	101,832	106,924
Legislative and Policy Advisor	0.8	1.0	1.0	8,369-9,325	100,428	100,428
Coordinator	0.8	1.0	1.0	7,616-8,484	95,004	95,004
Adm Asst II	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Members	4.9	6.0	6.0	3,389-3,490	207,005	207,005
Jr. Staff Analyst	-	1.0	1.0	2,817-3,819	33,804	35,494
Temp Help	-	1.0	1.0	-	50,000	50,000
Planning, Performance and Technology Division:						
Prin Engr	0.8	-	-	9,842-11,179	-	-
C.E.A. B	1.1	1.0	1.0	8,594-10,237	111,204	111,204
Supvng Engr	0.5	2.0	2.0	8,097-11,145	235,350	243,288
Sr. Engineer	1.4	2.0	2.0	7,377-10,137	192,891	202,464
Prog Mgr II	1.8	2.0	2.0	7,265-8,248	189,786	194,322
Prog Mgr I	-	1.0	1.0	6,491-7,371	77,892	81,787
Sr Planner-Spec	0.2	-	-	5,309-6,645	-	-
Staff Info Systems Analyst-Spec	1.9	4.0	4.0	5,065-6,660	263,614	274,028
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-6,074	65,244	68,504
Research Analyst II - GIS	-	1.0	1.0	4,619-5,784	55,428	58,200
Assoc Planner	0.4	1.0	1.0	4,400-5,508	66,096	66,096
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,508	66,096	66,096
Exec Asst	1.0	1.0	1.0	3,288-4,116	44,767	47,002
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	58,182	61,092
External Affairs and Communications:						
Prog Mgr III	1.0	1.0	1.0	8,006-9,095	109,140	109,140
Info Officer II	1.0	1.0	1.0	5,312-6,601	77,782	79,212
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Research Writer	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Delta Science:						
C.E.A. B	1.0	1.0	1.0	8,594-10,237	117,120	117,120
Prog Mgr III	2.3	2.0	2.0	8,006-9,095	205,212	210,012
Sr. Engineer	1.0	2.0	2.0	7,377-10,137	199,332	203,760
Prog Mgr II	2.0	3.0	3.0	7,265-8,248	285,132	289,491
Senior Environment Scientist - Spec	1.9	8.0	8.0	5,445-6,772	542,588	566,499
Exec Asst	0.2	1.0	1.0	3,288-4,116	47,942	49,392
Envirntl Scientist	1.4	2.0	2.0	3,077-5,882	114,009	117,492
Exec Secty	0.8	-	-	3,020-3,782	-	-
Temp Help	0.5	-	-	29,563	-	-
Administration:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,698	92,376	92,376
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Budget Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Assoc Govtl Prog Analyst	3.3	4.0	4.0	4,400-5,508	263,907	264,384
Acctg Officer-Spec	0.6	1.0	1.0	3,841-4,810	46,860	49,204

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Office Tech-Typing	1.0	1.0	1.0	2,686-3,362	34,968	36,716
Temp Help	0.2	0.5	0.5	-11,910	20,000	20,000
Totals	47.7	67.5	67.5	\$3,829,244	\$5,118,475	\$5,221,220
F\$Cal Current Service Level Adjustment	-	-	-	-41,422	758,525	655,780
TOTALS, AUTHORIZED POSITIONS	47.7	67.5	67.5	\$3,787,771	\$5,877,000	\$5,877,000
<i>Regular/Ongoing Positions</i>	47.0	66.0	66.0	3,746,298	5,807,000	5,807,000
<i>Temporary Help</i>	0.7	1.5	1.5	41,473	70,000	70,000