

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Board of Accountancy						
Board Member (15)	-	-	-	\$100/day	\$10,000	\$-
Committee Member	-	-	-	100/day	11,000	-
Exec Ofcr	1.0	1.0	-	8,959-9,983	119,796	-
Staff Svcs Mgr III	1.0	1.0	-	6,915-7,852	94,224	-
C.E.A. A	1.0	1.0	-	6,296-9,051	83,568	-
Staff Svcs Mgr II-Supvry	0.9	1.0	-	5,688-7,068	73,673	-
Supvng Investigative Certified Pub Accountant	1.3	2.0	-	5,688-7,068	167,256	-
Info Ofcr II	0.9	1.0	-	5,418-6,733	65,016	-
Staff Svcs Mgr I	6.6	7.0	-	5,181-6,437	501,350	-
Investigative Certified Pub Accountant ¹	11.0	14.0	-	5,178-6,480	1,030,933	-
Staff Info Sys Analyst-Spec	1.0	1.0	-	5,166-6,793	81,516	-
Assoc Info Sys Analyst-Spec	2.0	2.0	-	4,711-6,195	148,680	-
Assoc Prog Analyst-Spec	1.1	1.0	-	4,711-6,195	74,340	-
Assoc Govtl Prog Analyst ²	19.6	22.5	-	4,488-5,618	1,332,234	-
Bus Svc Ofc I-Spec	0.5	-	-	3,731-4,671	-	-
Mgr I	0.2	1.0	-	3,660-4,580	50,508	-
Asst Info Sys Analyst	1.0	1.0	-	3,168-5,151	54,886	-
Staff Svcs Analyst-Gen	18.7	20.0	-	2,873-4,671	1,014,263	-
Ofc Techn-Typing ³	13.9	15.4	-	2,740-3,429	592,100	-
Mgt Svcs Techn	1.0	1.0	-	2,545-3,600	43,200	-
Ofc Asst-Typing	0.3	1.0	-	2,186-2,969	28,797	-
Limited Exam/Appt Prog Candidate	0.6	-	-	2,074-2,770	-	-
Exam Proctor	-	-	-	(885)	-	-
Temporary Help	12.3	4.9	-	(560,010)	137,000	-
Overtime	-	-	-	(47,233)	42,000	-
Totals, Board of Accountancy	95.9	98.8	-	\$5,723,488	\$5,756,340	-
California Architects Board						
Architectural Examiners:						
Board Member (10)	-	-	-	100/day	10,036	-
Exec Ofcr	1.0	1.0	-	7,406-8,250	99,000	-
Staff Svcs Mgr II-Mgrl	1.0	1.0	-	6,296-7,152	85,824	-
Staff Svcs Mgr I	1.9	2.0	-	5,181-6,437	153,878	-
Assoc Govtl Prog Analyst	3.3	3.0	-	4,488-5,618	183,721	-
Staff Svcs Analyst-Gen	5.0	6.0	-	2,873-4,671	313,961	-
Ofc Techn-Typing	9.2	11.8	-	2,740-3,429	440,910	-
Limited Exam/Appt Prog Candidate	0.4	-	-	2,074-2,770	-	-
Temporary Help	-	0.1	-	-	-	-
Totals, Architectural Examiners	21.8	24.9	-	\$1,162,955	\$1,287,330	-
Landscape Architects-Technical Committee:						
Committee Member (5)	-	-	-	100/day	2,759	-
Staff Svcs Mgr I	1.0	1.0	-	5,181-6,437	77,244	-
Staff Svcs Analyst-Gen	2.7	3.0	-	2,873-4,671	139,914	-
Ofc Techn-Typing	0.3	1.0	-	2,740-3,429	36,240	-
Mgt Svcs Techn	0.4	-	-	2,545-3,600	-	-
Temporary Help	0.8	0.5	-	(41,943)	6,368	-
Totals, Landscape Architects-Technical Committee	5.2	5.5	-	\$277,529	\$262,525	-
Totals, California Architects Board	27.0	30.4	-	\$1,440,484	\$1,549,855	-
State Athletic Commission						

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	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Support:						
Commission Member (7)	-	-	-	100/day	4,500	-
Exec Ofcr	1.0	1.0	-	7,060-7,864	94,368	-
Staff Svcs Mgr I	1.0	1.0	-	5,181-6,437	76,515	-
Assoc Govtl Prog Analyst ⁴	0.4	0.5	-	4,488-5,618	27,468	-
Staff Svcs Analyst-Gen	2.1	3.0	-	2,873-4,671	129,350	-
Ofc Techn-Typing	1.1	2.0	-	2,740-3,429	68,124	-
Athletic Inspectors	4.3	-	-	(221,150)	237,680	-
Temporary Help	0.6	2.7	-	(25,634)	-	-
Overtime	-	-	-	(1,271)	-	-
Totals, Support	10.5	10.2	-	\$568,076	\$638,005	-
Neuro:						
Athletic Inspectors	0.2	-	-	(11,827)	-	-
Totals, Neuro	0.2	-	-	\$11,827	-	-
Pension:						
Staff Svcs Analyst-Gen	0.5	0.5	-	2,873-4,671	25,259	-
Totals, Pension	0.5	0.5	-	\$24,055	\$25,259	-
Totals, State Athletic Commission	11.2	10.7	-	\$603,958	\$663,264	-
Board of Behavioral Science						
Board Member (11)	-	-	-	100/day	12,900	-
Exec Ofcr	0.9	1.0	-	8,144-9,071	98,628	-
Staff Svcs Mgr II - Supvry	1.0	1.0	-	5,688-7,068	84,816	-
Staff Svcs Mgr I	4.0	4.0	-	5,181-6,437	302,975	-
Staff Info Sys Analyst-Spec	1.0	1.0	-	5,166-6,793	81,516	-
Assoc Govtl Prog Analyst	10.6	11.3	-	4,488-5,618	730,281	-
Special Investigator	1.0	1.0	-	3,902-6,076	72,912	-
Staff Svcs Analyst-Gen	8.7	12.0	-	2,873-4,671	567,896	-
Jr. Staff Analyst-Gen	-	1.0	-	2,873-3,895	34,476	-
Ofc Techn-Typing	6.5	6.9	-	2,740-3,429	258,678	-
Mgt Svcs Techn ⁵	9.6	11.0	-	2,545-3,600	440,004	-
Ofc Asst-Typing	0.8	1.0	-	2,186-2,969	35,628	-
Exam Proctor	-	-	-	-	444	-
Temporary Help	2.2	1.8	-	(85,681)	60,000	-
Temporary Help BL 12-03	1.5	-	-	(77,035)	-	-
Overtime	-	-	-	(29,160)	1,500	-
Totals, Board of Behavioral Science	47.8	53.0	-	\$2,645,536	\$2,782,654	-
Board of Chiropractic Examiners						
Board Members (7)	-	-	-	100/day	16,000	-
Exec Off	1.0	1.0	-	8,961-10,176	122,112	-
Staff Svcs Mgr II - Supvry	0.1	1.0	-	5,688-7,068	81,726	-
Supvng Spec Investigator I	0.3	-	-	5,476-6,805	-	-
Staff Svcs Mgr I	1.8	2.0	-	5,181-6,437	139,416	-
Assoc Govtl Prog Analyst	5.0	5.0	-	4,488-5,618	332,480	-
Special Investigator	2.7	3.0	-	3,902-6,076	218,736	-
Staff Svcs Analyst-Gen	3.8	4.0	-	2,873-4,671	205,406	-
Ofc Techn-Typing	1.9	2.0	-	2,740-3,429	72,216	-
Mgt Svcs Techn	1.0	1.0	-	2,545-3,600	43,200	-
Temporary Help	-	0.4	-	-	8,000	-
Overtime	-	-	-	-	500	-

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	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Totals, Board of Chiropractic Examiners	17.6	19.4	-	\$1,146,306	\$1,239,792	-
Board of Barbering and Cosmetology						
Board Member (9)	-	-	-	100/day	-	-
Exec Ofcr	1.0	1.0	-	8,144-9,343	108,852	-
Staff Svcs Mgr II - Supvry	1.0	1.0	-	5,688-7,068	84,816	-
Staff Svcs Mgr I	2.8	3.0	-	5,181-6,437	219,752	-
Assoc Govtl Prog Analyst	14.7	14.9	-	4,488-5,618	945,436	-
Insp III	3.0	3.0	-	3,838-4,754	172,344	-
Cosmetology Examiner II	2.0	2.0	-	3,825-4,751	114,024	-
Cosmetology Examiner I	6.0	6.0	-	3,492-4,323	308,778	-
Insp II	15.4	16.0	-	3,268-4,050	757,014	-
Insp I	3.7	6.0	-	2,877-3,527	212,521	-
Staff Svcs Analyst-Gen	5.0	5.0	-	2,873-4,671	250,467	-
Ofc Techn-Typing	17.1	20.0	-	2,740-3,429	781,397	-
Mgt Svcs Techn	0.9	1.2	-	2,545-3,600	50,508	-
Key Data Operator	1.0	1.0	-	2,196-3,125	36,554	-
Ofc Asst-Typing	1.0	1.0	-	2,186-2,969	36,828	-
Ofc Asst-Gen	1.0	1.0	-	2,115-2,910	32,709	-
Expert Examiners	7.7	10.1	-	(430,703)	452,554	-
Temporary Help	8.8	-	-	(244,104)	134,000	-
Temporary Help BL 12-03	3.4	-	-	(162,386)	-	-
Overtime	-	-	-	(10,559)	-	-
Totals, Board of Barbering and Cosmetology	95.6	92.2	-	\$4,729,026	\$4,698,554	-
Contractors' State License Board						
Administration:						
Board Member (15)	-	-	-	100/day	15,900	-
Registrar	1.0	1.0	-	9,399-10,472	125,664	-
DP Mgr III	0.8	1.0	-	7,260-8,656	87,120	-
Sys Software Spec III-Supvr	1.0	1.0	-	6,544-8,602	103,224	-
C.E.A. A	2.7	3.0	-	6,296-9,051	305,736	-
Sys Software Spec III-Tech	1.2	2.0	-	6,232-8,191	192,602	-
Staff Svcs Mgr II-Supvry	1.0	1.0	-	5,688-7,068	84,816	-
Senior Information Sys Analyst-Spec	1.0	1.0	-	5,682-7,468	89,616	-
Senior Programmer Analyst-Spec	2.0	2.0	-	5,682-7,468	179,232	-
Sys Software Spec II-Tech	3.2	4.0	-	5,672-7,456	307,134	-
Info Ofcr II	1.0	1.0	-	5,418-6,733	80,796	-
Staff Svcs Mgr I	2.0	2.0	-	5,181-6,437	153,036	-
Staff Info Sys Analyst-Spec	1.0	1.0	-	5,166-6,793	70,738	-
Staff Programmer Analyst-Spec	2.2	3.0	-	5,166-6,793	223,589	-
Enforcement Rep II (Non-Peace Ofcr)	1.0	1.0	-	4,748-5,905	70,860	-
Assoc Info Sys Analyst-Spec	7.0	8.0	-	4,711-6,195	528,375	-
Assoc Prog Analyst-Spec	0.1	-	-	4,711-6,195	-	-
Research Analyst II-Gen	1.0	1.0	-	4,711-5,900	70,800	-
Info Ofcr I-Spec	1.5	2.0	-	4,600-5,758	115,656	-
Assoc Govtl Prog Analyst	6.7	6.0	-	4,488-5,618	388,138	-
Graphic Designer III	0.9	1.0	-	4,454-5,577	55,901	-
Asst Info Sys Analyst	0.4	1.0	-	3,168-5,151	38,016	-
Ofc Svcs Supvr II-Gen	1.9	2.0	-	3,012-3,772	89,858	-
Materials & Stores Spec	0.8	1.0	-	2,877-3,939	35,676	-

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Warehouse Worker	1.8	2.0	-	2,877-3,591	78,816	-
Staff Svcs Analyst-Gen	4.9	5.5	-	2,873-4,671	273,619	-
Ofc Techn-Typing	7.2	8.0	-	2,740-3,429	313,096	-
Ofc Techn-Gen	1.8	2.0	-	2,691-3,371	76,488	-
Ofc Asst-Typing	1.0	1.0	-	2,186-2,969	35,628	-
Ofc Asst-Gen	1.5	1.5	-	2,115-2,910	50,235	-
Limited Exam/Appt Prog Candidate	0.2	-	-	2,074-2,770	-	-
Exam Proctor	5.7	-	-	(134,132)	41,168	-
Temporary Help	2.9	0.4	-	(144,088)	140,844	-
Temporary Help BL 12-03	3.0	-	-	(165,546)	-	-
Overtime	-	-	-	(33,029)	23,911	-
Totals, Administration	71.4	66.4	-	\$3,822,609	\$4,446,288	-
Licensing:						
Supvng Pers Selection Consultant	1.0	1.0	-	6,586-7,479	89,349	-
C.E.A. A	1.0	1.0	-	6,296-9,051	98,808	-
Pers Selection Consultant II	2.0	2.0	-	5,418-6,733	161,592	-
Staff Svcs Mgr I	3.0	3.0	-	5,181-6,437	224,799	-
Pers Selection Consultant I	1.0	1.0	-	4,934-6,130	73,560	-
Enforcement Rep II (Non-Peace Ofcr)	1.0	1.0	-	4,748-5,905	70,860	-
Assoc Govtl Prog Analyst	3.4	4.0	-	4,488-5,618	243,332	-
Test Validation & Development Spec II	1.0	0.5	-	4,488-5,618	26,928	-
Supvng Prog Techn III	3.7	4.0	-	3,425-4,292	202,381	-
Supvng Prog Techn II	3.6	4.0	-	3,012-3,772	173,528	-
Prog Techn III	24.7	26.0	-	3,010-3,770	1,119,436	-
Staff Svcs Analyst-Gen	11.3	12.0	-	2,873-4,671	621,914	-
Ofc Techn-Typing	14.5	16.0	-	2,740-3,429	619,434	-
Prog Techn II	36.2	40.5	-	2,691-3,371	1,552,144	-
Mgt Svcs Techn	4.7	5.0	-	2,545-3,600	202,389	-
Ofc Asst-Typing	1.0	1.0	-	2,186-2,969	35,628	-
Limited Exam/Appt Prog Candidate	0.2	-	-	2,074-2,770	-	-
Temporary Help	5.4	0.8	-	(272,996)	260,347	-
Temporary Help BL 12-03	5.8	-	-	(313,652)	-	-
Overtime	-	-	-	(62,578)	44,199	-
Totals, Licensing	124.5	122.8	-	\$6,821,460	\$5,820,628	-
Regulation:						
C.E.A. A	1.0	1.0	-	6,296-9,051	112,188	-
Enforcement Sup II	4.6	5.0	-	6,081-7,552	451,590	-
Enforcement Supvr I	16.6	17.0	-	5,549-6,901	1,368,680	-
Enforcement Rep II	6.9	9.0	-	4,748-6,140	616,962	-
Enforcement Rep II (Non-Peace Ofcr)	24.1	28.0	-	4,748-5,905	1,945,158	-
Assoc Govtl Prog Analyst	3.7	6.0	-	4,488-5,618	356,852	-
Enforcement Rep I (Non-Peace Ofcr)	67.7	76.0	-	3,936-5,365	4,427,435	-
Enforcement Rep I	0.9	1.0	-	3,935-5,578	68,916	-
Consumer Svcs Rep	26.4	27.0	-	3,484-4,363	1,390,691	-
Corr Officer	0.2	-	-	3,172-6,328	-	-
Supvng Prog Techn II	0.8	1.0	-	3,012-3,772	44,238	-
Ofc Svcs Supvr II-Gen	1.0	1.0	-	3,012-3,772	45,264	-
Staff Svcs Analyst-Gen	5.0	5.0	-	2,873-4,671	245,377	-
Ofc Techn-Typing	22.2	27.0	-	2,740-3,429	1,037,113	-

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Prog Techn II	8.0	10.0	-	2,691-3,371	382,974	-
Prog Techn	1.0	1.0	-	2,326-3,125	37,500	-
Limited Exam/Appt Prog Candidate	0.2	-	-	2,074-2,770	-	-
Temporary Help	9.1	1.4	-	(458,526)	458,809	-
Temporary Help BL 12-03	9.7	-	-	(526,813)	-	-
Overtime	-	-	-	(105,105)	77,890	-
Totals, Regulation	209.1	216.4	-	\$12,020,879	\$13,067,637	-
Totals, Contractors' State License Board	405.0	405.6	-	\$22,664,948	\$23,334,553	-
Dental Board of California						
Dental Examiners:						
Board Member (14)	-	-	-	100/day	45,950	-
Committee Member	-	-	-	100/day	58,686	-
Dental Consultant	1.3	2.0	-	8,761-12,020	251,124	-
Inter Exec Ofcr	1.0	1.0	-	8,144-9,071	105,696	-
Staff Svcs Mgr II-MgrI	1.0	1.0	-	6,296-7,152	79,994	-
Supvng Investigator II	1.5	1.0	-	6,179-8,067	100,351	-
Supvng Investigator I	3.0	3.0	-	5,476-7,146	250,013	-
Staff Svcs Mgr I	3.0	3.0	-	5,181-6,437	231,732	-
Assoc Info Sys Analyst-Spec	0.9	1.0	-	4,711-6,195	56,532	-
Assoc Govtl Prog Analyst	12.0	12.3	-	4,488-5,618	784,559	-
Investigator	9.7	14.0	-	3,902-6,318	896,701	-
Special Investigator	3.9	4.0	-	3,902-6,076	276,662	-
Exec Asst	0.9	1.0	-	3,354-4,198	50,010	-
Insp II	1.0	1.0	-	3,268-4,050	48,600	-
Insp I	0.8	1.0	-	2,877-3,527	42,324	-
Staff Svcs Analyst-Gen	6.8	7.5	-	2,873-4,671	374,209	-
Ofc Techn-Typing	5.7	5.0	-	2,740-3,429	200,779	-
Prog Techn	0.7	1.0	-	2,326-3,125	38,436	-
Ofc Asst-Gen	0.8	1.0	-	2,115-2,910	28,956	-
Limited Exam/Appt Prog Candidate	0.4	1.0	-	2,074-2,770	32,880	-
Expert Examiner	-	-	-	-	40,000	-
Exam Proctor	-	-	-	-	45,447	-
Temporary Help	2.8	4.7	-	(152,995)	199,000	-
Temporary Help BL 12-03	1.0	-	-	(33,224)	-	-
Overtime	-	-	-	(16,262)	25,208	-
Totals, Dental Examiners	58.2	65.5	-	\$3,754,550	\$4,263,849	-
State Dental Assistants:						
Assoc Govtl Prog Analyst	2.0	3.0	-	4,488-5,618	164,480	-
Ofc Techn-Typing	1.0	1.0	-	2,740-3,429	39,948	-
Ofc Techn-Gen	0.9	1.0	-	2,691-3,371	40,452	-
Mgt Svcs Techn	2.5	4.0	-	2,545-3,600	155,508	-
Ofc Asst-Typing	0.6	1.0	-	2,186-2,969	35,628	-
Ofc Asst-Gen	0.9	1.0	-	2,115-2,910	26,122	-
Temporary Help	-	0.1	-	(19,981)	-	-
Overtime	-	-	-	(6,938)	-	-
Totals, State Dental Assistants	7.9	11.1	-	\$360,557	\$462,138	-
Totals, Dental Board of California	66.1	76.6	-	\$4,115,107	\$4,725,987	-
Dental Hygiene Committee of California						
Committee Member (9)	-	-	-	100/day	24,400	-

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Exec Ofcr	1.0	1.0	-	6,423-7,155	85,860	-
Staff Svcs Mgr I	0.9	1.0	-	5,181-6,437	74,033	-
Assoc Govtl Prog Analyst	2.6	3.0	-	4,488-5,618	196,184	-
Special Investigator	-	0.2	-	3,902-6,076	9,365	-
Staff Svcs Analyst-Gen	1.0	2.0	-	2,873-4,671	89,313	-
Ofc Techn-Typing	0.4	2.0	-	2,740-3,429	65,760	-
Exam Proctor	-	-	-	(173)	1,881	-
Temporary Help	0.7	-	-	(47,105)	57,000	-
Overtime	-	-	-	(9,705)	-	-
Totals, State Dental Hygiene Committee of California	6.6	9.2	-	\$451,188	\$603,796	-
State Board of Guide Dogs for the Blind						
Board Member (7)	-	-	-	100/day	2,844	-
Exec Ofcr	1.0	1.0	-	4,512-5,609	67,308	-
Ofc Techn-Typing	0.5	0.5	-	2,740-3,429	16,440	-
Totals, State Board of Guide Dogs for the Blind	1.5	1.5	-	\$86,833	\$86,592	-
Medical Board of California						
Medical Board:						
Executive:						
Board Member (15)	-	-	-	100/day	31,500	-
Exec Director	1.0	1.0	-	9,215-10,267	116,172	-
Attorney III	1.0	1.0	-	7,682-9,857	120,648	-
C.E.A. A	1.6	2.0	-	6,296-9,051	201,084	-
Info Ofcr II	1.0	1.0	-	5,418-6,733	72,896	-
Adm Asst II	1.0	1.0	-	4,488-5,618	67,416	-
Exec Asst	1.0	1.0	-	3,288-4,116	49,168	-
Ofc Techn-Typing	0.8	1.0	-	2,740-3,429	36,995	-
Temporary Help	-	3.5	-	(2)	255,348	-
Overtime	-	-	-	(3,006)	15,014	-
Totals, Executive	7.4	11.5	-	\$688,660	\$966,241	-
Administrative Services:						
Research Prog Spec II	1.0	1.0	-	5,309-6,645	81,336	-
Staff Svcs Mgr I	0.4	1.0	-	5,181-6,437	71,968	-
Info Ofcr I-Spec	0.7	1.0	-	4,600-5,758	55,872	-
Assoc Govtl Prog Analyst	3.3	4.0	-	4,488-5,618	264,341	-
Assoc Budget Analyst	0.4	-	-	4,488-5,618	-	-
Staff Svcs Analyst-Gen	2.0	2.0	-	2,873-4,671	104,244	-
Temporary Help	-	1.6	-	(1,292)	116,923	-
Overtime	-	-	-	(3,500)	6,874	-
Totals, Administrative Services	7.8	10.6	-	\$402,580	\$701,558	-
Business Services Office/Cashiering:						
Staff Svcs Mgr I	0.6	1.0	-	5,181-6,437	63,467	-
Assoc Govtl Prog Analyst	1.0	1.0	-	4,488-5,618	67,416	-
Bus Svc Ofcr I-Spec	2.8	3.0	-	3,731-4,671	148,805	-
Staff Svcs Analyst-Gen	0.1	1.0	-	2,873-4,671	44,959	-
Totals, Business Services Office/Cashiering	4.5	6.0	-	\$298,297	\$324,647	-
Information Systems:						
DP Mgr II	0.9	1.0	-	5,849-7,688	93,974	-
Sys Software Spec II-Tech	2.8	3.0	-	5,672-7,456	247,008	-
Sr Info Sys Analyst-Spec	1.0	1.0	-	5,571-7,322	89,616	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Staff Programmer Analyst-Spec	2.0	2.0	-	5,166-6,793	159,160	-
Staff Info Sys Analyst-Spec	2.9	3.0	-	5,166-6,793	244,260	-
Assoc Info Sys Analyst-Spec	3.6	4.0	-	4,711-6,195	270,507	-
Assoc Programmer Analyst-Spec	1.9	2.0	-	4,711-6,195	122,265	-
Asst Info Sys Analyst	1.0	1.0	-	3,168-5,151	54,216	-
Temporary Help	1.1	0.9	-	(58,033)	63,969	-
Overtime	-	-	-	(2,200)	3,761	-
Totals, Information Systems	17.2	17.9	-	\$1,316,693	\$1,348,736	-
Licensing:						
C.E.A. A	1.0	1.0	-	6,296-9,051	105,780	-
Staff Svcs Mgr I	5.0	5.0	-	5,181-6,437	374,722	-
Assoc Govtl Prog Analyst	6.8	6.8	-	4,488-5,618	429,718	-
Ofc Svcs Supvr II-Gen	0.6	1.0	-	3,012-3,772	36,144	-
Staff Svcs Analyst-Gen	12.0	13.5	-	2,873-4,671	659,039	-
Ofc Techn-Typing	7.6	9.8	-	2,740-3,429	354,598	-
Ofc Techn-Gen	1.0	1.0	-	2,691-3,371	40,452	-
Mgt Svcs Techn	11.0	12.0	-	2,545-3,600	486,365	-
Acct Clerk II	1.0	1.0	-	2,364-2,962	36,252	-
Limited Exam/Appt Prog Candidate	0.4	1.0	-	2,074-2,770	32,880	-
Temporary Help	0.7	3.9	-	(37,438)	287,656	-
Temporary Help BL 12-03	0.4	-	-	(25,709)	-	-
Overtime	-	-	-	(21,849)	16,912	-
Totals, Licensing	47.5	56.0	-	\$2,501,295	\$2,860,518	-
Enforcement-Headquarters:						
C.E.A. A	-	1.0	-	6,296-9,051	75,552	-
Staff Svcs Mgr II - Supvry	1.0	1.0	-	5,688-7,068	83,889	-
Staff Svcs Mgr I	3.6	4.0	-	5,181-6,437	301,642	-
Assoc Govtl Prog Analyst	14.7	17.5	-	4,488-5,618	1,096,837	-
Staff Svcs Analyst-Gen	10.4	12.5	-	2,873-4,671	614,924	-
Ofc Techn-Typing	2.2	3.0	-	2,740-3,429	110,512	-
Mgt Svcs Techn	4.6	5.0	-	2,545-3,600	216,000	-
Limited Exam/Appt Prog Candidate	0.2	-	-	2,074-2,770	-	-
Temporary Help	1.5	-	-	(79,770)	-	-
Temporary Help BL 12-03	8.0	-	-	(486,053)	-	-
Overtime	-	-	-	(10,344)	-	-
Totals, Enforcement-Headquarters	46.2	44.0	-	\$2,677,733	\$2,499,356	-
Probation:						
Staff Svcs Mgr I	1.0	1.0	-	5,181-6,437	77,244	-
Assoc Govtl Prog Analyst	2.0	2.0	-	4,488-5,618	112,600	-
Insp III	3.0	3.0	-	3,838-4,754	171,144	-
Insp II	10.5	10.0	-	3,268-4,050	468,295	-
Insp I	2.9	5.0	-	2,877-3,527	180,327	-
Mgt Svcs Techn	2.5	3.0	-	2,545-3,600	129,600	-
Temporary Help	-	0.4	-	-	31,984	-
Temporary Help BL 12-03	0.3	-	-	(14,934)	-	-
Overtime	-	-	-	(3,814)	1,880	-
Totals, Probation	22.2	24.4	-	\$1,076,476	\$1,173,074	-
Totals, Medical Board	152.8	170.4	-	\$8,961,734	\$9,874,130	-

Registered Dispensing Opticians:

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Mgt Svcs Techn	1.0	0.9	-	2,545-3,600	38,880	-
Totals, Registered Dispensing Opticians	1.0	0.9	-	\$43,200	\$38,880	-
Totals, Medical Board of California	153.8	171.3	-	\$9,004,934	\$9,913,010	-
Acupuncture Board						
Board Member (7)	-	-	-	100/day	7,463	-
Exec Ofcr	1.0	1.0	-	6,423-7,155	85,860	-
Assoc Govtl Prog Analyst	3.3	4.5	-	4,488-5,618	278,927	-
Special Investigator	-	0.5	-	3,902-6,076	23,412	-
Staff Svcs Analyst-Gen	2.8	2.0	-	2,873-4,671	97,414	-
Ofc Techn-Typing	2.1	3.0	-	2,740-3,429	104,310	-
Temporary Help	1.5	-	-	(42,019)	19,000	-
Overtime	-	-	-	(10,939)	5,000	-
Totals, Acupuncture Board	10.7	11.0	-	\$564,113	\$621,386	-
Physical Therapy Board of California						
Board Member (7)	-	-	-	100/day	11,786	-
Exec Ofcr	1.0	1.0	-	6,423-7,155	80,928	-
Staff Svcs Mgr I	2.0	2.0	-	5,181-6,437	153,146	-
Assoc Govtl Prog Analyst ⁶	7.1	7.8	-	4,488-5,618	434,918	-
Staff Svcs Analyst-Gen	5.1	6.7	-	2,873-4,671	301,131	-
Ofc Techn-Typing	1.4	1.6	-	2,740-3,429	53,269	-
PERS Spec	0.1	-	-	2,654-4,273	-	-
Limited Exam/Appt Prog Candidate	0.1	-	-	2,074-2,770	-	-
Temporary Help	2.2	0.3	-	(101,311)	-	-
Overtime	-	-	-	(413)	-	-
Totals, Physical Therapy Board of California	19.0	19.4	-	\$1,096,937	\$1,035,178	-
Physician Assistant Board						
Board Members (9)	-	-	-	100/day	1,530	-
Exec Ofcr	1.0	1.0	-	6,423-7,370	88,440	-
Assoc Govtl Prog Analyst	1.8	2.0	-	4,488-5,618	117,186	-
Staff Svcs Analyst-Gen	1.0	1.0	-	2,873-4,671	43,200	-
Ofc Techn-Typing	0.5	0.5	-	2,740-3,429	20,574	-
Temporary Help	0.5	-	-	(32,099)	30,000	-
Overtime	-	-	-	(1,702)	-	-
Totals, Physician Assistant Board	4.8	4.5	-	\$306,963	\$300,930	-
California Board of Podiatric Medicine						
Board Member (7)	-	-	-	100/day	8,000	-
Exec Ofcr	1.0	1.0	-	6,423-7,155	83,400	-
Assoc Govtl Prog Analyst	1.6	2.0	-	4,488-5,618	122,173	-
Staff Svcs Analyst-Gen	1.0	1.0	-	2,873-4,671	45,486	-
Prog Techn	0.6	1.0	-	2,326-3,125	-	-
Temporary Help	0.2	0.2	-	(13,437)	24,000	-
Overtime	-	-	-	-	-	-
Totals, California Board of Podiatric Medicine	4.4	5.2	-	\$266,105	\$283,059	-
Board of Psychology						
Board Member (9)	-	-	-	100/day	12,164	-
Exec Ofcr	1.0	1.0	-	7,060-7,864	84,720	-
Staff Svcs Mgr I	2.0	2.0	-	5,181-6,437	151,815	-
Assoc Govtl Prog Analyst	5.1	6.0	-	4,488-5,618	374,902	-
Special Investigator	1.0	1.0	-	3,902-6,076	72,912	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Staff Svcs Analyst-Gen	5.7	6.3	-	2,873-4,671	312,829	-
Ofc Techn-Typing	2.9	3.0	-	2,740-3,429	123,444	-
Prog Techn	0.9	1.0	-	2,326-3,125	29,914	-
Temporary Help	2.3	-	-	(99,266)	100,000	-
Temporary Help BL 12-03	1.0	-	-	(67,416)	-	-
Overtime	-	-	-	(7,370)	10,000	-
Totals, Board of Psychology	21.9	20.3	-	\$1,230,147	\$1,272,700	-
Respiratory Care Board of California						
Board Member (10)	-	-	-	100/day	160	-
Exec Ofcr	1.0	1.0	-	7,060-7,864	94,368	-
Staff Svcs Mgr I	2.0	2.0	-	5,181-6,437	154,488	-
Assoc Govtl Prog Analyst	4.0	5.0	-	4,488-5,618	312,724	-
Special Investigator	1.0	0.6	-	3,902-6,076	43,747	-
Staff Svcs Analyst-Gen	4.6	4.9	-	2,873-4,671	249,269	-
Office Techn-Typing	0.7	0.9	-	2,740-3,429	29,592	-
Mgt Svcs Techn	2.0	2.0	-	2,545-3,600	86,400	-
Ofc Asst-General	1.0	1.0	-	2,115-2,910	30,873	-
Temporary Help	1.4	-	-	(71,128)	29,000	-
Overtime	-	-	-	(2,738)	2,735	-
Totals, Respiratory Care Board of California	17.7	17.4	-	\$1,040,857	\$1,033,356	-
Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board						
Board Member (9)	-	-	-	100/day	5,854	-
Exec Ofcr	1.0	1.0	-	6,423-7,155	81,120	-
Staff Svcs Mgr I	1.0	1.0	-	5,181-6,437	77,244	-
Assoc Govtl Prog Analyst	1.4	2.0	-	4,488-5,618	124,432	-
Special Investigator	0.9	1.0	-	3,902-6,076	72,912	-
Staff Svcs Analyst-Gen	3.0	3.0	-	2,873-4,671	148,925	-
Ofc Techn-Typing	0.6	0.6	-	2,740-3,429	20,057	-
Exam Proctor	0.2	-	-	(4,592)	-	-
Temporary Help	1.4	-	-	(54,350)	876	-
Overtime	-	-	-	(18,128)	-	-
Totals, Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	9.5	8.6	-	\$555,523	\$531,420	-
California Board of Occupational Therapy						
Board Member (7)	-	-	-	100/day	20,000	-
Exec Ofcr	1.0	1.0	-	6,423-7,155	85,860	-
Assoc Govtl Prog Analyst	1.1	0.8	-	4,488-5,618	53,933	-
Staff Svcs Analyst-Gen	1.1	1.7	-	2,873-4,671	65,756	-
Ofc Techn-Gen	4.1	3.3	-	2,691-3,371	122,884	-
Limited Exam/Appt Prog Candidate	0.2	0.9	-	2,074-2,770	29,063	-
Temporary Help	0.3	-	-	(11,476)	4,000	-
Overtime	-	-	-	(1,181)	-	-
Totals, California Board of Occupational Therapy	7.8	7.7	-	\$393,977	\$381,496	-
State Board of Optometry						
Board Member (11)	-	-	-	100/day	7,353	-
Exec Ofcr	0.8	1.0	-	6,423-7,155	77,076	-
Staff Svcs Mgr I	0.6	1.0	-	5,181-6,437	63,985	-
Assoc Govtl Prog Analyst	1.9	2.0	-	4,488-5,618	112,884	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Staff Svcs Analyst-Gen	3.0	3.0	-	2,873-4,671	156,182	-
Ofc Techn-Typing	1.8	1.9	-	2,740-3,429	74,987	-
Ofc Techn-Gen	0.8	1.0	-	2,691-3,371	33,912	-
Mgt Svcs Techn	0.9	0.5	-	2,545-3,600	21,600	-
Limited Exam/Appt Prog Candidate	0.2	-	-	2,074-2,770	-	-
Temporary Help	1.3	-	-	(72,094)	41,000	-
Overtime	-	-	-	(4,830)	-	-
Totals, State Board of Optometry	11.3	10.4	-	\$597,364	\$588,979	-
Osteopathic Medical Board of California						
Board Member (9)	-	-	-	100/day	2,800	-
Medical Consultant (Enforcement)	0.5	0.5	-	10,813-12,917	73,320	-
Exec Director	1.0	1.0	-	6,423-7,155	80,928	-
Staff Svcs Mgr I	1.0	1.0	-	5,181-6,437	76,990	-
Assoc Govtl Prog Analyst	2.0	1.9	-	4,488-5,618	125,757	-
Staff Svcs Analyst-Gen	2.9	3.0	-	2,873-4,671	154,786	-
Ofc Techn-Typing	0.9	1.0	-	2,740-3,429	34,524	-
Prog Techn II	2.0	2.0	-	2,691-3,371	75,504	-
Ofc Asst-Typing	0.8	1.0	-	2,186-2,969	26,886	-
Temporary Help	0.1	-	-	(2,740)	-	-
Temporary Help BL 12-03	-	-	-	(500)	-	-
Totals, Osteopathic Medical Board of California	11.2	11.4	-	\$628,056	\$651,495	-
Naturopathic Medicine Committee						
Committee Members (10)	-	-	-	100/day	3,600	-
Exec Ofcr	1.0	1.0	-	5,948-6,467	73,476	-
Assoc Govtl Prog Analyst	1.0	1.0	-	4,488-5,618	53,856	-
Totals, Naturopathic Medicine Committee	2.0	2.0	-	\$131,845	\$130,932	-
California State Board of Pharmacy						
Board Member (13)	-	-	-	100/day	25,158	-
Committee Member	-	-	-	100/day	1,890	-
C.E.A. B	1.0	1.0	-	8,766-10,442	105,192	-
Exec Ofcr	1.0	1.0	-	8,144-9,071	108,852	-
Supvng Insp	8.3	8.0	-	6,243-8,602	965,484	-
Insp	34.5	41.0	-	6,030-7,911	4,689,924	-
Staff Svcs Mgr I	5.1	6.0	-	5,181-6,437	434,029	-
Research Prog Spec I	0.5	1.0	-	4,930-6,171	59,376	-
Assoc Info Sys Analyst-Spec	1.9	2.0	-	4,711-6,195	148,680	-
Info Ofcr I-Spec	1.0	0.5	-	4,600-5,758	28,980	-
Assoc Govtl Prog Analyst	11.8	14.0	-	4,488-5,618	833,347	-
Prog Techn III	0.7	1.0	-	3,010-3,770	37,328	-
Staff Svcs Analyst-Gen	11.2	12.0	-	2,873-4,671	606,535	-
Ofc Techn-Typing	11.7	13.2	-	2,740-3,429	491,764	-
Ofc Techn-Gen	0.2	-	-	2,691-3,371	-	-
Temporary Help	3.8	0.4	-	(119,275)	61,000	-
Temporary Help BL 12-03	2.8	-	-	(188,884)	-	-
Overtime	-	-	-	(16,378)	4,000	-
Totals, California State Board of Pharmacy	95.5	101.1	-	\$7,995,285	\$8,601,539	-
Board for Professional Engineers and Land Surveyors						
Board Member (13)	-	-	-	100/day	16,100	-
Committee Member	-	-	-	100/day	6,429	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Exec Ofcr	1.0	1.0	-	8,536-9,512	113,028	-
Sr Engrng Registrar	2.5	3.0	-	8,122-10,166	365,976	-
Staff Svcs Mgr III	0.8	1.0	-	6,915-7,852	86,094	-
Staff Svcs Mgr I	2.8	3.0	-	5,181-6,437	224,429	-
Research Prog Spec I	0.9	2.0	-	4,930-6,171	68,154	-
Assoc Govtl Prog Analyst	14.7	16.0	-	4,488-5,618	1,027,768	-
Staff Svcs Analyst-Gen	3.8	3.0	-	2,873-4,671	148,052	-
Ofc Techn-Typing	4.6	4.0	-	2,740-3,429	158,893	-
Ofc Techn-Gen	1.0	1.0	-	2,691-3,371	40,452	-
Mgt Svcs Techn	0.7	0.7	-	2,545-3,600	30,240	-
Ofc Asst-Typing	1.8	2.0	-	2,186-2,969	65,496	-
Exam Proctor	0.6	-	-	(13,434)	116,780	-
Temporary Help	1.2	22.0	-	(43,793)	101,908	-
Overtime	-	-	-	(462)	14,100	-
Totals, Board for Professional Engineers and Land Surveyors	36.4	58.7	-	\$2,228,913	\$2,583,899	-
Geologists and Geophysicists						
Sr Geology Registrar	0.1	1.0	-	8,122-10,166	104,692	-
Assoc Govtl Prog Analyst	2.7	3.0	-	4,488-5,618	187,340	-
Ofc Techn-Typing	1.3	1.0	-	2,740-3,429	36,108	-
Prog Techn	0.2	1.0	-	2,326-3,125	34,788	-
Exam Proctor	0.3	-	-	(8,284)	8,282	-
Temporary Help	-	-	-	-	5,000	-
Overtime	-	-	-	(151)	-	-
Totals, Board for Geologists and Geophysicists	4.6	6.0	-	\$247,010	\$376,210	-
Totals, Board for Professional Engineers and Land Surveyors, Geology and Geophysicists	41.0	64.7	-	\$2,475,923	\$2,960,109	-
Board of Registered Nursing						
Board Member (9)	-	-	-	100/day	17,946	-
Committee Member	-	-	-	100/day	57,350	-
Exec Ofcr	1.0	1.0	-	10,661-10,981	131,772	-
Staff Svcs Mgr III	1.0	1.0	-	6,915-7,852	94,224	-
Supvng Nursing Educ Consultant	2.0	2.0	-	6,161-7,670	184,080	-
Nursing Educ Consultant	10.6	11.0	-	5,838-7,306	920,069	-
Staff Svcs Mgr II - Supvry	3.0	3.0	-	5,688-7,068	246,468	-
Supvng Spec Investigator I	2.0	2.0	-	5,476-6,805	163,320	-
Research Prog Spec II-Soc/Behavior	1.0	1.0	-	5,415-6,778	81,336	-
Staff Svcs Mgr I	6.0	6.0	-	5,181-6,437	441,056	-
Assoc Info Sys Analyst-Spec	2.0	2.0	-	4,711-6,195	139,164	-
Adm Asst II	1.0	1.0	-	4,488-5,618	62,600	-
Assoc Govtl Prog Analyst	30.1	33.1	-	4,488-5,618	2,068,013	-
Special Investigator	16.4	19.0	-	3,902-6,076	1,248,205	-
Bus Svc Ofcr I-Spec	1.0	1.0	-	3,731-4,671	56,052	-
Ofc Svcs Supvr III-Gen	1.0	1.0	-	3,425-4,292	51,504	-
Ofc Svcs Supvr II-Gen	1.4	1.0	-	3,012-3,772	45,264	-
Supvng Prog Techn II	0.5	1.0	-	3,012-3,772	37,654	-
Staff Svcs Analyst-Gen	15.6	21.0	-	2,873-4,671	949,783	-
Supvng Prog Techn I	0.2	1.0	-	2,800-3,503	33,880	-
Ofc Techn-Typing	26.1	31.0	-	2,740-3,429	1,165,871	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Prog Techn II	9.5	10.0	-	2,691-3,371	370,793	-
Mgt Svcs Techn	1.0	1.0	-	2,545-3,600	43,200	-
Prog Techn	0.6	1.0	-	2,326-3,125	28,724	-
Key Data Operator	3.6	4.0	-	2,196-3,125	150,000	-
Ofc Asst-Typing ⁷	-	1.0	-	2,186-2,969	26,886	-
Ofc Asst-Gen	0.6	1.0	-	2,115-2,910	34,026	-
Limited Exam/Appt Prog Candidate	0.8	-	-	2,074-2,770	-	-
BL 12-03	7.5	-	-	(275,716)	-	-
Exam Proctor	-	-	-	-	5,484	-
Temporary Help	13.8	1.7	-	(445,725)	130,000	-
Overtime	-	-	-	(22,853)	7,500	-
Totals, Board of Registered Nursing	159.3	158.8	-	\$8,795,285	\$8,992,224	-
Court Reporters Board of California						
Board Member (5)	-	-	-	100/day	7,310	-
Exec Ofcr	1.0	1.0	-	6,423-7,155	85,860	-
Assoc Govtl Prog Analyst	3.0	3.0	-	4,488-5,618	198,212	-
Staff Svcs Analyst-Gen	0.5	-	-	2,873-4,671	-	-
Mgt Svcs Techn	0.5	0.5	-	2,545-3,600	19,128	-
Temporary Help	-	-	-	(2,581)	11,000	-
Overtime	-	-	-	(9,357)	6,000	-
Totals, Court Reporters Board of California	5.0	4.5	-	\$345,499	\$327,510	-
Structural Pest Control Board						
Board Members	-	-	-	100/day	8,981	-
Registrar & Secty-Pest Control	1.0	1.0	-	7,402-8,250	88,872	-
Staff Svcs Mgr II-Suprvy	1.0	1.0	-	5,688-7,068	84,816	-
Staff Svcs Mgr I	0.7	1.0	-	5,181-6,437	77,244	-
Assoc Govtl Prog Analyst	2.3	2.9	-	4,488-5,618	158,121	-
Structural Pest Control Specialist	8.0	8.0	-	3,575-4,443	420,744	-
Consumer Svcs Rep	2.0	2.0	-	3,484-4,363	104,712	-
Ofc Svcs Supvr II-Gen	1.0	1.0	-	3,012-3,772	45,264	-
Staff Svcs Analyst-Gen	3.6	4.0	-	2,873-4,671	188,830	-
Ofc Techn-Typing	4.5	5.0	-	2,740-3,429	189,463	-
Prog Techn II	2.8	3.0	-	2,691-3,371	109,122	-
Ofc Asst-Typing	0.5	1.0	-	2,186-2,969	35,628	-
Exam Proctor	-	-	-	-	8,502	-
Temporary Help	0.3	-	-	(8,490)	14,000	-
Totals, Structural Pest Control Board	27.7	29.9	-	\$1,401,132	\$1,534,299	-
Veterinary Medical Board						
Board Member (7)	-	-	-	100/day	14,108	-
Committee Member	-	-	-	100/day	10,400	-
Exec Ofcr	1.0	1.0	-	7,060-7,864	88,428	-
Staff Svcs Mgr I	1.8	1.5	-	5,181-6,437	111,050	-
Assoc Govtl Prog Analyst	3.6	5.0	-	4,488-5,618	313,053	-
Legal Secretary	0.3	-	-	3,099-4,074	-	-
Staff Svcs Analyst-Gen ⁸	6.0	8.5	-	2,873-4,671	419,109	-
Ofc Techn-Typing	2.1	3.7	-	2,740-3,429	123,848	-
Prog Techn II ⁹	1.1	2.0	-	2,691-3,371	64,584	-
Prog Techn ¹⁰	0.5	1.0	-	2,326-3,125	31,608	-
Limited Exam/Appt Prog Candidate	0.2	0.5	-	2,074-2,770	11,837	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Temporary Help	0.9	0.6	-	(6,195)	33,000	-
Overtime	-	-	-	(11,352)	-	-
Totals, Veterinary Medical Board	17.5	23.8	-	\$908,612	\$1,221,025	-
Board of Vocational Nursing and Psychiatric Technicians of the State of California						
Vocational Nursing Program:						
Board Member (11)	-	-	-	100/day	15,435	-
Exec Ofcr	1.2	1.0	-	8,144-9,343	97,728	-
C.E.A. A	0.9	1.0	-	6,296-9,051	75,552	-
Supvng Nursing Educ Consultant	1.0	1.0	-	6,161-7,670	92,040	-
Nursing Educ Consultant	3.1	4.0	-	5,838-7,306	309,336	-
Staff Svcs Mgr II-Supvry	1.0	1.0	-	5,688-7,068	84,282	-
Supvng Spec Investigator I	1.9	2.0	-	5,476-6,805	147,372	-
Staff Svcs Mgr I	2.0	2.0	-	5,181-6,437	153,273	-
Assoc Govtl Prog Analyst	7.4	8.0	-	4,488-5,618	508,946	-
Special Investigator	6.6	7.5	-	3,902-6,076	464,050	-
Staff Svcs Analyst-Gen	6.4	8.0	-	2,873-4,671	398,003	-
Ofc Techn-Typing	8.0	12.0	-	2,740-3,429	442,137	-
Prog Techn II	3.1	4.0	-	2,691-3,371	141,291	-
Mgt Svcs Techn	3.4	4.0	-	2,545-3,600	147,480	-
Prog Techn	1.0	1.0	-	2,326-3,125	37,500	-
Ofc Asst-Typing	1.0	1.0	-	2,186-2,969	35,628	-
Temporary Help BL 12-03	2.3	-	-	(87,938)	-	-
Allocated Proctors	0.5	-	-	(11,818)	-	-
Temporary Help	2.9	-	-	(214,587)	138,000	-
Overtime	-	-	-	(122,837)	-	-
Totals, Vocational Nursing Program	53.7	57.5	-	\$3,289,189	\$3,288,053	-
Psychiatric Technician Program:						
Board Member (11)	-	-	-	100/day	1,605	-
Nursing Educ Consultant	-	1.0	-	5,838-7,306	70,056	-
Staff Svcs Mgr I	0.8	1.0	-	5,181-6,437	62,172	-
Assoc Info Sys Analyst-Spec	1.0	1.0	-	4,711-6,195	74,340	-
Assoc Govtl Prog Analyst	1.5	1.4	-	4,488-5,618	94,382	-
Special Investigator	0.9	1.0	-	3,902-6,076	62,612	-
Staff Svcs Analyst-Gen	3.0	3.0	-	2,873-4,671	157,753	-
Ofc Techn-Typing	0.7	1.0	-	2,740-3,429	41,144	-
Mgt Svcs Techn	0.5	1.0	-	2,545-3,600	33,912	-
Temporary Help BL 12-03	0.5	-	-	(19,254)	-	-
Temporary Help	0.4	-	-	(27,413)	31,000	-
Overtime	-	-	-	(35,629)	-	-
Totals, Psychiatric Technician Program	9.3	10.4	-	\$577,357	\$628,976	-
Totals, Board of Vocational Nursing and Psychiatric Technicians of the State of California	63.0	67.9	-	\$3,866,546	\$3,917,029	-
TOTALS, AUTHORIZED POSITIONS	1,457.3	1,537.3	-	\$85,211,977	\$89,739,063	-
FI\$Cal Current Service Level Adjustment					1,434,937	-
BASELINE POSITIONS		1,537.3	-		\$91,174,000	-
Regular/Ongoing Positions	1,307.2	1,473.9	-	77,699,469	86,406,865	-
Temporary Help	150.1	63.4	-	6,879,635	3,948,254	-
Overtime	-	-	-	632,873	308,984	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
<i>Board/Committee Members</i>	-	-	-	-	509,897	-
Budget Position Transparency		-93.9	-		-8,921,000	-
BASELINE BUDGETED POSITIONS		<u>1,443.4</u>	<u>-</u>		<u>\$82,253,000</u>	<u>-</u>

- ¹ 2.0 positions limited-term to 6/30/2016.
- ² 2.0 positions limited-term to 6/30/2016.
- ³ 1.0 position limited-term to 6/30/2016.
- ⁴ 0.5 position limited-term to 6/30/2016.
- ⁵ 1.0 position limited-term to 6/30/2016.
- ⁶ 1.0 position limited-term to 6/30/2016.
- ⁷ 1.0 position limited-term to 6/30/2016.
- ⁸ 3.5 positions limited-term to 6/30/2016.
- ⁹ 2.0 positions limited-term to 6/30/2016.
- ¹⁰ 1.0 position limited-term to 6/30/2016.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Board of Accountancy						
Board Member (15)	-	-	-	\$100/day	\$-	\$10,000
Committee Member	-	-	-	100/day	-	11,000
Exec Ofcr	-	-	1.0	8,959-9,983	-	119,796
Staff Svcs Mgr III	-	-	1.0	6,915-7,852	-	94,224
C.E.A. A	-	-	1.0	6,296-9,051	-	83,568
Staff Svcs Mgr II-Supvry	-	-	1.0	5,688-7,068	-	77,360
Supvng Investigative Certified Pub Accountant	-	-	2.0	5,688-7,068	-	169,632
Info Ofcr II	-	-	1.0	5,418-6,733	-	68,268
Staff Svcs Mgr I	-	-	7.0	5,181-6,437	-	453,507
Investigative Certified Pub Accountant ¹	-	-	12.0	5,178-6,480	-	907,970
Staff Info Sys Analyst-Spec	-	-	1.0	5,166-6,793	-	81,516
Assoc Info Sys Analyst-Spec	-	-	2.0	4,711-6,195	-	148,680
Assoc Prog Analyst-Spec	-	-	1.0	4,711-6,195	-	74,340
Assoc Govtl Prog Analyst ²	-	-	20.5	4,488-5,618	-	1,265,925
Mgr I	-	-	1.0	3,660-4,580	-	53,036
Asst Info Sys Analyst	-	-	1.0	3,168-5,151	-	57,632
Staff Svcs Analyst-Gen	-	-	20.0	2,873-4,671	-	1,033,830
Ofc Techn-Typing ³	-	-	14.4	2,740-3,429	-	563,155
Mgt Svcs Techn	-	-	1.0	2,545-3,600	-	43,200
Ofc Asst-Typing	-	-	1.0	2,186-2,969	-	30,240
Temporary Help	-	-	4.9	-	-	137,000
Overtime	-	-	-	-	-	42,000
Totals, Board of Accountancy	-	-	93.8	-	-	\$5,525,879
California Architects Board						
Architectural Examiners:						
Board Member (10)	-	-	-	100/day	-	10,036
Exec Ofcr	-	-	1.0	7,406-8,250	-	99,000
Staff Svcs Mgr II-Mgrl	-	-	1.0	6,296-7,152	-	85,824
Staff Svcs Mgr I	-	-	2.0	5,181-6,437	-	154,488
Assoc Govtl Prog Analyst	-	-	3.0	4,488-5,618	-	192,916
Staff Svcs Analyst-Gen	-	-	6.0	2,873-4,671	-	320,473
Ofc Techn-Typing	-	-	11.8	2,740-3,429	-	451,226
Temporary Help	-	-	0.1	-	-	-
Totals, Architectural Examiners	-	-	24.9	-	-	\$1,313,963
Landscape Architects-Technical Committee:						
Committee Member (5)	-	-	-	100/day	-	2,759
Staff Svcs Mgr I	-	-	1.0	5,181-6,437	-	77,244
Staff Svcs Analyst-Gen	-	-	3.0	2,873-4,671	-	146,919
Ofc Techn-Typing	-	-	1.0	2,740-3,429	-	38,052
Temporary Help	-	-	0.5	-	-	6,368
Totals, Landscape Architects-Technical Committee	-	-	5.5	-	-	\$271,342
Totals, California Architects Board	-	-	30.4	-	-	\$1,585,305
State Athletic Commission						
Support:						
Commission Member (7)	-	-	-	100/day	-	4,500
Exec Ofcr	-	-	1.0	7,060-7,864	-	94,368
Staff Svcs Mgr I	-	-	1.0	5,181-6,437	-	77,244

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Assoc Govtl Prog Analyst ⁴	-	-	-	4,488-5,618	-	-
Staff Svcs Analyst-Gen	-	-	3.0	2,873-4,671	-	135,830
Ofc Techn-Typing	-	-	2.0	2,740-3,429	-	71,531
Athletic Inspectors	-	-	-	-	-	237,680
Temporary Help	-	-	2.7	-	-	-
Totals, Support	-	-	9.7	-	-	\$621,153
Pension:						
Staff Svcs Analyst-Gen	-	-	0.5	2,873-4,671	-	26,523
Totals, Pension	-	-	0.5	-	-	\$26,523
Totals, State Athletic Commission	-	-	10.2	-	-	\$647,676
Board of Behavioral Science						
Board Member (11)	-	-	-	100/day	-	12,900
Exec Ofcr	-	-	1.0	8,144-9,071	-	98,628
Staff Svcs Mgr II-Supvry	-	-	1.0	5,688-7,068	-	84,816
Staff Svcs Mgr I	-	-	4.0	5,181-6,437	-	308,122
Staff Info Sys Analyst-Spec	-	-	1.0	5,166-6,793	-	81,516
Assoc Govtl Prog Analyst	-	-	11.3	4,488-5,618	-	735,763
Special Investigator	-	-	1.0	3,902-6,076	-	72,912
Staff Svcs Analyst-Gen	-	-	12.0	2,873-4,671	-	588,074
Jr Staff Analyst-Gen	-	-	1.0	2,873-3,895	-	36,204
Ofc Techn-Typing	-	-	6.9	2,740-3,429	-	266,385
Mgt Svcs Techn ⁵	-	-	10.0	2,545-3,600	-	402,395
Ofc Asst-Typing	-	-	1.0	2,186-2,969	-	35,628
Exam Proctor	-	-	-	-	-	444
Temporary Help	-	-	1.8	-	-	60,000
Overtime	-	-	-	-	-	1,500
Totals, Board of Behavioral Science	-	-	52.0	-	-	\$2,785,287
Board of Chiropractic Examiners						
Board Members (7)	-	-	-	100/day	-	16,000
Exec Off	-	-	1.0	8,961-10,176	-	122,112
Staff Svcs Mgr II-Supvry	-	-	1.0	5,688-7,068	-	84,816
Staff Svcs Mgr I	-	-	2.0	5,181-6,437	-	142,524
Assoc Govtl Prog Analyst	-	-	5.0	4,488-5,618	-	335,384
Special Investigator	-	-	3.0	3,902-6,076	-	218,736
Staff Svcs Analyst-Gen	-	-	4.0	2,873-4,671	-	210,076
Ofc Techn-Typing	-	-	2.0	2,740-3,429	-	75,821
Mgt Svcs Techn	-	-	1.0	2,545-3,600	-	43,200
Temporary Help	-	-	0.4	-	-	8,000
Overtime	-	-	-	-	-	500
Totals, Board of Chiropractic Examiners	-	-	19.4	-	-	\$1,257,169
Board of Barbering and Cosmetology						
Board Member (9)	-	-	-	100/day	-	-
Exec Ofcr	-	-	1.0	8,144-9,343	-	108,852
Staff Svcs Mgr II-Supvry	-	-	1.0	5,688-7,068	-	84,816
Staff Svcs Mgr I	-	-	3.0	5,181-6,437	-	226,139
Assoc Govtl Prog Analyst	-	-	14.9	4,488-5,618	-	966,534
Insp III	-	-	3.0	3,838-4,754	-	172,344
Cosmetology Examiner II	-	-	2.0	3,825-4,751	-	114,024

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Cosmetology Examiner I	-	-	6.0	3,492-4,323	-	312,501
Insp II	-	-	16.0	3,268-4,050	-	764,140
Insp I	-	-	6.0	2,877-3,527	-	223,155
Staff Svcs Analyst-Gen	-	-	5.0	2,873-4,671	-	255,582
Ofc Techn-Typing	-	-	20.0	2,740-3,429	-	793,934
Mgt Svcs Techn	-	-	1.2	2,545-3,600	-	50,813
Key Data Opr	-	-	1.0	2,196-3,125	-	37,500
Ofc Asst-Typing	-	-	1.0	2,186-2,969	-	36,828
Ofc Asst-Gen	-	-	1.0	2,115-2,910	-	34,173
Expert Examiners	-	-	10.1	-	-	452,554
Temporary Help	-	-	-	-	-	134,000
Totals, Board of Barbering and Cosmetology	-	-	92.2	-	-	\$4,767,889
Contractors' State License Board						
Administration:						
Board Member (15)	-	-	-	100/day	-	15,900
Registrar	-	-	1.0	9,399-10,472	-	125,664
DP Mgr III	-	-	1.0	7,260-8,656	-	91,476
Sys Software Spec III-Supvr	-	-	1.0	6,544-8,602	-	103,224
C.E.A. A	-	-	3.0	6,296-9,051	-	305,736
Sys Software Spec III-Tech	-	-	2.0	6,232-8,191	-	196,584
Staff Svcs Mgr II-Supvry	-	-	1.0	5,688-7,068	-	84,816
Senior Information Sys Analyst-Spec	-	-	1.0	5,682-7,468	-	89,616
Senior Programmer Analyst-Spec	-	-	2.0	5,682-7,468	-	179,232
Sys Software Spec II-Tech	-	-	4.0	5,672-7,456	-	318,027
Info Ofcr II	-	-	1.0	5,418-6,733	-	80,796
Staff Svcs Mgr I	-	-	2.0	5,181-6,437	-	154,488
Staff Info Sys Analyst-Spec	-	-	1.0	5,166-6,793	-	74,275
Staff Programmer Analyst-Spec	-	-	3.0	5,166-6,793	-	228,027
Research Analyst II	-	-	1.0	4,829-6,048	-	70,800
Enforcement Rep II (Non-Peace Ofcr)	-	-	1.0	4,748-5,905	-	70,860
Assoc Info Sys Analyst-Spec	-	-	8.0	4,711-6,195	-	549,441
Info Ofcr I-Spec	-	-	2.0	4,600-5,758	-	121,436
Assoc Govtl Prog Analyst	-	-	6.0	4,488-5,618	-	396,419
Graphic Designer III	-	-	1.0	4,488-5,618	-	58,698
Asst Info Sys Analyst	-	-	1.0	3,168-5,151	-	39,912
Ofc Svcs Supvr II-Gen	-	-	2.0	3,012-3,772	-	90,528
Materials & Stores Spec	-	-	1.0	2,877-3,939	-	37,460
Warehouse Worker	-	-	2.0	2,877-3,591	-	78,816
Staff Svcs Analyst-Gen	-	-	5.5	2,873-4,671	-	285,204
Ofc Techn-Typing	-	-	8.0	2,740-3,429	-	317,088
Ofc Techn-Gen	-	-	2.0	2,691-3,371	-	78,288
Ofc Asst-Typing	-	-	1.0	2,186-2,969	-	35,628
Ofc Asst-Gen	-	-	1.5	2,115-2,910	-	51,003
Exam Proctor	-	-	-	-	-	41,168
Temporary Help	-	-	0.4	-	-	140,844
Overtime	-	-	-	-	-	23,911
Totals, Administration	-	-	66.4	-	-	\$4,535,365

Licensing:

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Supvng Pers Selection Consultant	-	-	1.0	6,586-7,479	-	89,748
C.E.A. A	-	-	1.0	6,296-9,051	-	98,808
Pers Selection Consultant II	-	-	2.0	5,418-6,733	-	161,592
Staff Svcs Mgr I	-	-	3.0	5,181-6,437	-	228,312
Pers Selection Consultant I	-	-	1.0	4,934-6,130	-	73,560
Enforcement Rep II (Non-Peace Ofcr)	-	-	1.0	4,748-5,905	-	70,860
Assoc Govtl Prog Analyst	-	-	4.0	4,488-5,618	-	251,364
Test Validation & Development Spec II	-	-	0.5	4,488-5,618	-	28,272
Supvng Prog Techn III	-	-	4.0	3,425-4,292	-	205,656
Supvng Prog Techn II	-	-	4.0	3,012-3,772	-	175,536
Prog Techn III	-	-	26.0	3,010-3,770	-	1,130,844
Staff Svcs Analyst-Gen	-	-	12.0	2,873-4,671	-	634,576
Ofc Techn-Typing	-	-	16.0	2,740-3,429	-	627,977
Prog Techn II	-	-	40.5	2,691-3,371	-	1,577,360
Mgt Svcs Techn	-	-	5.0	2,545-3,600	-	208,133
Ofc Asst-Typing	-	-	1.0	2,186-2,969	-	35,628
Temporary Help	-	-	0.8	-	-	260,347
Overtime	-	-	-	-	-	44,199
Totals, Licensing	-	-	122.8	-	-	\$5,902,772
Regulation:						
C.E.A. A	-	-	1.0	6,296-9,051	-	112,188
Enforcement Sup II	-	-	5.0	6,081-7,552	-	453,120
Enforcement Supvr I	-	-	17.0	5,549-6,901	-	1,390,410
Enforcement Rep II	-	-	9.0	4,748-6,140	-	629,055
Enforcement Rep II (Non-Peace Ofcr)	-	-	28.0	4,748-5,905	-	1,965,257
Assoc Govtl Prog Analyst	-	-	6.0	4,488-5,618	-	367,952
Enforcement Rep I (Non-Peace Ofcr)	-	-	76.0	3,936-5,365	-	4,524,609
Enforcement Rep I	-	-	1.0	3,935-5,578	-	68,916
Consumer Svcs Rep	-	-	27.0	3,484-4,363	-	1,400,314
Supvng Prog Techn II	-	-	1.0	3,012-3,772	-	45,152
Ofc Svcs Supvr II-Gen	-	-	1.0	3,012-3,772	-	45,264
Staff Svcs Analyst-Gen	-	-	5.0	2,873-4,671	-	254,854
Ofc Techn-Typing	-	-	27.0	2,740-3,429	-	1,054,968
Prog Techn II	-	-	10.0	2,691-3,371	-	388,175
Prog Techn	-	-	1.0	2,326-3,125	-	37,500
Temporary Help	-	-	1.4	-	-	458,809
Overtime	-	-	-	-	-	77,890
Totals, Regulation	-	-	216.4	-	-	\$13,274,433
Totals, Contractors' State License Board	-	-	405.6	-	-	\$23,712,570
Dental Board of California						
Dental Examiners:						
Board Member (14)	-	-	-	100/day	-	45,950
Committee Member	-	-	-	100/day	-	58,686
Dental Consultant	-	-	2.0	8,761-12,020	-	256,468
Inter Exec Ofcr	-	-	1.0	8,144-9,071	-	105,696
Staff Svcs Mgr II-Mgrl	-	-	1.0	6,296-7,152	-	83,724
Supvng Investigator II	-	-	1.0	6,179-8,067	-	103,176
Supvng Investigator I	-	-	3.0	5,476-7,146	-	255,939

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Staff Svcs Mgr I	-	-	3.0	5,181-6,437	-	231,732
Assoc Info Sys Analyst-Spec	-	-	1.0	4,711-6,195	-	59,364
Assoc Govtl Prog Analyst	-	-	12.3	4,488-5,618	-	799,398
Investigator	-	-	14.0	3,902-6,318	-	921,165
Special Investigator	-	-	4.0	3,902-6,076	-	281,940
Exec Asst	-	-	1.0	3,354-4,198	-	50,376
Insp II	-	-	1.0	3,268-4,050	-	48,600
Insp I	-	-	1.0	2,877-3,527	-	42,324
Staff Svcs Analyst-Gen	-	-	7.5	2,873-4,671	-	383,994
Ofc Techn-Typing	-	-	5.0	2,740-3,429	-	202,577
Prog Techn	-	-	1.0	2,326-3,125	-	38,436
Ofc Asst-Gen	-	-	1.0	2,115-2,910	-	30,402
Limited Exam/Appt Prog Candidate	-	-	1.0	2,074-2,770	-	34,524
Expert Examiner	-	-	-	-	-	40,000
Exam Proctor	-	-	-	-	-	45,447
Temporary Help	-	-	4.7	-	-	199,000
Overtime	-	-	-	-	-	25,208
Totals, Dental Examiners	-	-	65.5	-	-	\$4,344,126
State Dental Assistants:						
Assoc Govtl Prog Analyst	-	-	3.0	4,488-5,618	-	172,705
Ofc Techn-Typing	-	-	1.0	2,740-3,429	-	41,148
Ofc Techn-Gen	-	-	1.0	2,691-3,371	-	40,452
Mgt Svcs Techn	-	-	4.0	2,545-3,600	-	158,963
Ofc Asst-Typing	-	-	1.0	2,186-2,969	-	35,628
Ofc Asst-Gen	-	-	1.0	2,115-2,910	-	27,429
Temporary Help	-	-	0.1	-	-	-
Totals, State Dental Assistants	-	-	11.1	-	-	\$476,325
Totals, Dental Board of California	-	-	76.6	-	-	\$4,820,451
Dental Hygiene Committee of California						
Committee Member (9)	-	-	-	100/day	-	24,400
Exec Ofcr	-	-	1.0	6,423-7,155	-	85,860
Staff Svcs Mgr I	-	-	1.0	5,181-6,437	-	77,001
Assoc Govtl Prog Analyst	-	-	3.0	4,488-5,618	-	199,252
Special Investigator	-	-	0.2	3,902-6,076	-	9,833
Staff Svcs Analyst-Gen	-	-	2.0	2,873-4,671	-	92,252
Ofc Techn-Typing	-	-	2.0	2,740-3,429	-	69,048
Exam Proctor	-	-	-	-	-	1,881
Temporary Help	-	-	-	-	-	57,000
Totals, State Dental Hygiene Committee of California	-	-	9.2	-	-	\$616,527
State Board of Guide Dogs for the Blind						
Board Member (7)	-	-	-	100/day	-	2,844
Exec Ofcr	-	-	1.0	4,512-5,609	-	67,308
Ofc Techn-Typing	-	-	0.5	2,740-3,429	-	17,262
Totals, State Board of Guide Dogs for the Blind	-	-	1.5	-	-	\$87,414
Medical Board of California						
Medical Board:						
Executive:						
Board Member (15)	-	-	-	100/day	-	31,500

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Exec Director	-	-	1.0	9,215-10,267	-	116,172
Attorney III	-	-	1.0	7,682-9,857	-	120,648
C.E.A. A	-	-	2.0	6,296-9,051	-	201,084
Info Ofcr II	-	-	1.0	5,312-6,601	-	76,544
Adm Asst II	-	-	1.0	4,488-5,618	-	67,416
Exec Asst	-	-	1.0	3,354-4,198	-	50,376
Ofc Techn-Typing	-	-	1.0	2,740-3,429	-	38,847
Temporary Help	-	-	3.5	-	-	255,348
Overtime	-	-	-	-	-	15,014
Totals, Executive	-	-	11.5	-	-	\$972,949
Administrative Services:						
Research Prog Spec II	-	-	1.0	5,309-6,645	-	81,336
Staff Svcs Mgr I	-	-	1.0	5,181-6,437	-	75,300
Information Officer I - Spec	-	-	1.0	4,488-5,618	-	58,668
Assoc Govtl Prog Analyst	-	-	4.0	4,488-5,618	-	267,448
Staff Svcs Analyst-Gen	-	-	2.0	2,873-4,671	-	106,656
Temporary Help	-	-	1.6	-	-	116,923
Overtime	-	-	-	-	-	6,874
Totals, Administrative Services	-	-	10.6	-	-	\$713,205
Business Services Office/Cashiering:						
Staff Svcs Mgr I	-	-	1.0	5,181-6,437	-	66,640
Assoc Govtl Prog Analyst	-	-	1.0	4,488-5,618	-	67,416
Bus Svc Ofcr I-Spec	-	-	3.0	3,731-4,671	-	154,837
Staff Svcs Analyst-Gen	-	-	1.0	2,873-4,671	-	47,212
Totals, Business Services Office/Cashiering	-	-	6.0	-	-	\$336,105
Information Systems:						
DP Mgr II	-	-	1.0	5,849-7,688	-	94,104
Sr Info Sys Analyst-Spec	-	-	1.0	5,682-7,468	-	89,616
Sys Software Spec II-Tech	-	-	3.0	5,672-7,456	-	250,416
Staff Programmer Analyst-Spec	-	-	2.0	5,166-6,793	-	159,160
Staff Info Sys Analyst-Spec	-	-	3.0	5,166-6,793	-	244,548
Assoc Info Sys Analyst-Spec	-	-	4.0	4,711-6,195	-	278,704
Assoc Programmer Analyst-Spec	-	-	2.0	4,711-6,195	-	128,386
Asst Info Sys Analyst	-	-	1.0	3,168-5,151	-	56,929
Temporary Help	-	-	0.9	-	-	63,969
Overtime	-	-	-	-	-	3,761
Totals, Information Systems	-	-	17.9	-	-	\$1,369,593
Licensing:						
C.E.A. A	-	-	1.0	6,296-9,051	-	105,780
Staff Svcs Mgr I	-	-	5.0	5,181-6,437	-	377,839
Assoc Govtl Prog Analyst	-	-	6.8	4,488-5,618	-	441,303
Ofc Svcs Supvr II-Gen	-	-	1.0	3,012-3,772	-	37,956
Staff Svcs Analyst-Gen	-	-	13.5	2,873-4,671	-	677,753
Ofc Techn-Typing	-	-	9.8	2,740-3,429	-	366,157
Ofc Techn-Gen	-	-	1.0	2,691-3,371	-	40,452
Mgt Svcs Techn	-	-	12.0	2,545-3,600	-	495,416
Acct Clerk II	-	-	1.0	2,411-3,021	-	36,252
Limited Exam/Appt Prog Candidate	-	-	1.0	2,074-2,770	-	32,880

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Temporary Help	-	-	3.9	-	-	287,656
Overtime	-	-	-	-	-	16,912
Totals, Licensing	-	-	56.0	-	-	\$2,916,356
Enforcement-Headquarters:						
C.E.A. A	-	-	1.0	6,296-9,051	-	75,552
Staff Svcs Mgr II-Supvry	-	-	1.0	5,688-7,068	-	84,816
Staff Svcs Mgr I	-	-	4.0	5,181-6,437	-	307,032
Assoc Govtl Prog Analyst	-	-	17.5	4,488-5,618	-	1,120,396
Staff Svcs Analyst-Gen	-	-	12.5	2,873-4,671	-	630,995
Ofc Techn-Typing	-	-	3.0	2,740-3,429	-	113,982
Mgt Svcs Techn	-	-	5.0	2,545-3,600	-	216,000
Totals, Enforcement-Headquarters	-	-	44.0	-	-	\$2,548,773
Probation:						
Staff Svcs Mgr I	-	-	1.0	5,181-6,437	-	77,244
Assoc Govtl Prog Analyst	-	-	2.0	4,488-5,618	-	118,228
Insp III	-	-	3.0	3,838-4,754	-	171,144
Insp II	-	-	10.0	3,268-4,050	-	478,410
Insp I	-	-	5.0	2,877-3,527	-	189,352
Mgt Svcs Techn	-	-	3.0	2,545-3,600	-	129,600
Temporary Help	-	-	0.4	-	-	31,984
Overtime	-	-	-	-	-	1,880
Totals, Probation	-	-	24.4	-	-	\$1,197,842
Totals, Medical Board	-	-	170.4	-	-	\$10,054,823
Registered Dispensing Opticians:						
Mgt Svcs Techn	-	-	0.9	2,545-3,600	-	38,880
Totals, Registered Dispensing Opticians	-	-	0.9	-	-	\$38,880
Totals, Medical Board of California	-	-	171.3	-	-	\$10,093,703
Acupuncture Board						
Board Member (7)	-	-	-	100/day	-	7,463
Exec Ofcr	-	-	1.0	6,423-7,155	-	85,860
Assoc Govtl Prog Analyst	-	-	4.5	4,488-5,618	-	283,931
Special Investigator	-	-	0.5	3,902-6,076	-	24,582
Staff Svcs Analyst-Gen	-	-	2.0	2,873-4,671	-	102,288
Ofc Techn-Typing	-	-	3.0	2,740-3,429	-	109,521
Temporary Help	-	-	-	-	-	19,000
Overtime	-	-	-	-	-	5,000
Totals, Acupuncture Board	-	-	11.0	-	-	\$637,645
Physical Therapy Board of California						
Board Member (7)	-	-	-	100/day	-	11,786
Exec Ofcr	-	-	1.0	6,423-7,155	-	80,928
Staff Svcs Mgr I	-	-	2.0	5,181-6,437	-	154,488
Assoc Govtl Prog Analyst ⁶	-	-	6.8	4,488-5,618	-	446,508
Staff Svcs Analyst-Gen	-	-	6.7	2,873-4,671	-	312,972
Ofc Techn-Typing	-	-	1.6	2,740-3,429	-	55,932
Temporary Help	-	-	0.3	-	-	-
Totals, Physical Therapy Board of California	-	-	18.4	-	-	\$1,062,614
Physician Assistant Board						
Board Members (9)	-	-	-	100/day	-	1,530

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Exec Ofcr	-	-	1.0	6,423-7,370	-	88,440
Assoc Govtl Prog Analyst	-	-	2.0	4,488-5,618	-	122,688
Staff Svcs Analyst-Gen	-	-	1.0	2,873-4,671	-	43,200
Ofc Techn-Typing	-	-	0.5	2,740-3,429	-	20,574
Temporary Help	-	-	-	-	-	30,000
Totals, Physician Assistant Board	-	-	4.5	-	-	\$306,432
California Board of Podiatric Medicine						
Board Member (7)	-	-	-	100/day	-	8,000
Exec Ofcr	-	-	1.0	6,423-7,155	-	83,400
Assoc Govtl Prog Analyst	-	-	2.0	4,488-5,618	-	124,913
Staff Svcs Analyst-Gen	-	-	1.0	2,873-4,671	-	46,740
Prog Techn	-	-	1.0	2,326-3,125	-	-
Temporary Help	-	-	0.2	-	-	24,000
Totals, California Board of Podiatric Medicine	-	-	5.2	-	-	\$287,053
Board of Psychology						
Board Member (9)	-	-	-	100/day	-	12,164
Exec Ofcr	-	-	1.0	7,060-7,864	-	84,720
Staff Svcs Mgr I	-	-	2.0	5,181-6,437	-	154,488
Assoc Govtl Prog Analyst	-	-	6.0	4,488-5,618	-	385,413
Special Investigator	-	-	1.0	3,902-6,076	-	72,912
Staff Svcs Analyst-Gen	-	-	6.3	2,873-4,671	-	322,849
Ofc Techn-Typing	-	-	3.0	2,740-3,429	-	123,444
Prog Techn	-	-	1.0	2,326-3,125	-	31,408
Temporary Help	-	-	-	-	-	100,000
Overtime	-	-	-	-	-	10,000
Totals, Board of Psychology	-	-	20.3	-	-	\$1,297,398
Respiratory Care Board of California						
Board Member (10)	-	-	-	100/day	-	160
Exec Ofcr	-	-	1.0	7,060-7,864	-	94,368
Staff Svcs Mgr I	-	-	2.0	5,181-6,437	-	154,488
Assoc Govtl Prog Analyst	-	-	5.0	4,488-5,618	-	320,732
Special Investigator	-	-	0.6	3,902-6,076	-	43,747
Staff Svcs Analyst-Gen	-	-	4.9	2,873-4,671	-	255,437
Ofc Techn-Typing	-	-	0.9	2,740-3,429	-	31,072
Mgt Svcs Techn	-	-	2.0	2,545-3,600	-	86,400
Ofc Asst-General	-	-	1.0	2,115-2,910	-	32,415
Temporary Help	-	-	-	-	-	29,000
Overtime	-	-	-	-	-	2,735
Totals, Respiratory Care Board of California	-	-	17.4	-	-	\$1,050,554
Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board						
Board Member (9)	-	-	-	100/day	-	5,854
Exec Ofcr	-	-	1.0	6,423-7,155	-	81,120
Staff Svcs Mgr I	-	-	1.0	5,181-6,437	-	77,244
Assoc Govtl Prog Analyst	-	-	2.0	4,488-5,618	-	127,280
Special Investigator	-	-	1.0	3,902-6,076	-	72,912
Staff Svcs Analyst-Gen	-	-	3.0	2,873-4,671	-	151,376
Ofc Techn-Typing	-	-	0.6	2,740-3,429	-	21,060

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Temporary Help	-	-	-	-	-	876
Totals, Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	-	-	8.6	-	-	\$537,722
California Board of Occupational Therapy						
Board Member (7)	-	-	-	100/day	-	20,000
Exec Ofcr	-	-	1.0	6,423-7,155	-	85,860
Assoc Govtl Prog Analyst	-	-	0.8	4,488-5,618	-	53,933
Staff Svcs Analyst-Gen	-	-	1.7	2,873-4,671	-	68,564
Ofc Techn-Gen	-	-	3.3	2,691-3,371	-	126,152
Limited Exam/Appt Prog Candidate	-	-	0.9	2,074-2,770	-	29,063
Temporary Help	-	-	-	-	-	4,000
Totals, California Board of Occupational Therapy	-	-	7.7	-	-	\$387,572
State Board of Optometry						
Board Member (11)	-	-	-	100/day	-	7,353
Exec Ofcr	-	-	1.0	6,423-7,155	-	77,076
Staff Svcs Mgr I	-	-	1.0	5,181-6,437	-	67,184
Assoc Govtl Prog Analyst	-	-	2.0	4,488-5,618	-	118,524
Staff Svcs Analyst-Gen	-	-	3.0	2,873-4,671	-	156,182
Ofc Techn-Typing	-	-	1.9	2,740-3,429	-	76,683
Ofc Techn-Gen	-	-	1.0	2,691-3,371	-	35,604
Mgt Svcs Techn	-	-	0.5	2,545-3,600	-	21,600
Temporary Help	-	-	-	-	-	41,000
Totals, State Board of Optometry	-	-	10.4	-	-	\$601,206
Osteopathic Medical Board of California						
Board Member (9)	-	-	-	100/day	-	2,800
Medical Consultant (Enforcement)	-	-	0.5	10,813-12,917	-	76,305
Exec Director	-	-	1.0	6,423-7,155	-	80,928
Staff Svcs Mgr I	-	-	1.0	5,181-6,437	-	77,244
Assoc Govtl Prog Analyst	-	-	1.9	4,488-5,618	-	127,608
Staff Svcs Analyst-Gen	-	-	3.0	2,873-4,671	-	159,716
Ofc Techn-Typing	-	-	1.0	2,740-3,429	-	36,252
Prog Techn II	-	-	2.0	2,691-3,371	-	77,536
Ofc Asst-Typing	-	-	1.0	2,186-2,969	-	28,230
Totals, Osteopathic Medical Board of California	-	-	11.4	-	-	\$666,619
Naturopathic Medicine Committee						
Committee Members (10)	-	-	-	100/day	-	3,600
Exec Ofcr	-	-	1.0	5,948-6,467	-	73,476
Assoc Govtl Prog Analyst	-	-	1.0	4,488-5,618	-	56,544
Totals, Naturopathic Medicine Committee	-	-	2.0	-	-	\$133,620
California State Board of Pharmacy						
Board Member (13)	-	-	-	100/day	-	25,158
Committee Member	-	-	-	100/day	-	1,890
C.E.A. B	-	-	1.0	8,766-10,442	-	105,192
Exec Ofcr	-	-	1.0	8,144-9,071	-	108,852
Supvng Insp	-	-	8.0	6,243-8,602	-	969,228
Insp	-	-	41.0	6,030-7,911	-	4,704,420
Staff Svcs Mgr I	-	-	6.0	5,181-6,437	-	444,149
Research Prog Spec I	-	-	1.0	4,930-6,171	-	62,340

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Assoc Info Sys Analyst-Spec	-	-	2.0	4,711-6,195	-	148,680
Info Ofcr I-Spec	-	-	0.5	4,600-5,758	-	30,429
Assoc Govtl Prog Analyst	-	-	14.0	4,488-5,618	-	864,561
Prog Techn III	-	-	1.0	3,010-3,770	-	39,196
Staff Svcs Analyst-Gen	-	-	12.0	2,873-4,671	-	625,612
Ofc Techn-Typing	-	-	13.2	2,740-3,429	-	506,175
Temporary Help	-	-	0.4	-	-	61,000
Overtime	-	-	-	-	-	4,000
Totals, California State Board of Pharmacy	-	-	101.1	-	-	\$8,700,882
Board for Professional Engineers and Land Surveyors						
Board Member (13)	-	-	-	100/day	-	16,100
Committee Member	-	-	-	100/day	-	6,429
Exec Ofcr	-	-	1.0	8,536-9,512	-	113,028
Sr Engng Registrar	-	-	3.0	8,122-10,166	-	365,976
Staff Svcs Mgr III	-	-	1.0	6,915-7,852	-	90,399
Staff Svcs Mgr I	-	-	3.0	5,181-6,437	-	230,517
Research Prog Spec I	-	-	2.0	4,930-6,171	-	71,560
Assoc Govtl Prog Analyst	-	-	16.0	4,488-5,618	-	1,038,979
Staff Svcs Analyst-Gen	-	-	3.0	2,873-4,671	-	152,739
Ofc Techn-Typing	-	-	4.0	2,740-3,429	-	162,393
Ofc Techn-Gen	-	-	1.0	2,691-3,371	-	40,452
Mgt Svcs Techn	-	-	0.7	2,545-3,600	-	30,240
Ofc Asst-Typing	-	-	2.0	2,186-2,969	-	66,984
Exam Proctor	-	-	-	-	-	116,780
Temporary Help	-	-	22.0	-	-	101,908
Overtime	-	-	-	-	-	14,100
Totals, Board for Professional Engineers and Land Surveyors	-	-	58.7	-	-	\$2,618,584
Geologists and Geophysicists						
Sr Geology Registrar	-	-	1.0	8,122-10,166	-	109,922
Assoc Govtl Prog Analyst	-	-	3.0	4,488-5,618	-	191,376
Ofc Techn-Typing	-	-	1.0	2,740-3,429	-	37,913
Prog Techn	-	-	1.0	2,326-3,125	-	36,440
Exam Proctor	-	-	-	-	-	8,282
Temporary Help	-	-	-	-	-	5,000
Totals, Board for Geologists and Geophysicists	-	-	6.0	-	-	\$388,933
Totals, Board for Professional Engineers and Land Surveyors, Geology and Geophysicists	-	-	64.7	-	-	\$3,007,517
Board of Registered Nursing						
Board Member (9)	-	-	-	100/day	-	17,946
Committee Member	-	-	-	100/day	-	57,350
Exec Ofcr	-	-	1.0	10,661-10,981	-	131,772
Staff Svcs Mgr III	-	-	1.0	6,915-7,852	-	94,224
Supvng Nursing Educ Consultant	-	-	2.0	6,161-7,670	-	184,080
Nursing Educ Consultant	-	-	11.0	5,838-7,306	-	935,056
Staff Svcs Mgr II-Supvry	-	-	3.0	5,688-7,068	-	250,312
Supvng Special Investigator I	-	-	2.0	5,476-6,805	-	163,320
Research Prog Spec II-Soc/Behavior	-	-	1.0	5,415-6,778	-	81,336

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Staff Svcs Mgr I	-	-	6.0	5,181-6,437	-	451,159
Assoc Info Sys Analyst-Spec	-	-	2.0	4,711-6,195	-	142,791
Adm Asst II	-	-	1.0	4,488-5,618	-	65,623
Assoc Govtl Prog Analyst	-	-	33.1	4,488-5,618	-	2,122,950
Special Investigator	-	-	19.0	3,902-6,076	-	1,273,158
Bus Svc Ofcr I-Spec	-	-	1.0	3,731-4,671	-	56,052
Ofc Svcs Supvr III-Gen	-	-	1.0	3,425-4,292	-	51,504
Ofc Svcs Supvr II-Gen	-	-	1.0	3,012-3,772	-	45,264
Supvng Prog Techn II	-	-	1.0	3,012-3,772	-	39,536
Staff Svcs Analyst-Gen	-	-	21.0	2,873-4,671	-	988,883
Supvng Prog Techn I	-	-	1.0	2,800-3,503	-	35,574
Ofc Techn-Typing	-	-	31.0	2,740-3,429	-	1,193,271
Prog Techn II	-	-	10.0	2,691-3,371	-	379,303
Mgt Svcs Techn	-	-	1.0	2,545-3,600	-	43,200
Prog Techn	-	-	1.0	2,326-3,125	-	30,158
Key Data Opr	-	-	4.0	2,196-3,125	-	150,000
Ofc Asst-Typing ⁷	-	-	-	2,186-2,969	-	-
Ofc Asst-Gen	-	-	1.0	2,115-2,910	-	34,835
Exam Proctor	-	-	-	-	-	5,484
Temporary Help	-	-	1.7	-	-	130,000
Overtime	-	-	-	-	-	7,500
Totals, Board of Registered Nursing	-	-	157.8	-	-	\$9,161,641
Court Reporters Board of California						
Board Member (5)	-	-	-	100/day	-	7,310
Exec Ofcr	-	-	1.0	6,423-7,155	-	85,860
Assoc Govtl Prog Analyst	-	-	3.0	4,488-5,618	-	200,944
Mgt Svcs Techn	-	-	0.5	2,545-3,600	-	19,128
Temporary Help	-	-	-	-	-	11,000
Overtime	-	-	-	-	-	6,000
Totals, Court Reporters Board of California	-	-	4.5	-	-	\$330,242
Structural Pest Control Board						
Board Members	-	-	-	100/day	-	8,981
Registrar & Secty-Pest Control	-	-	1.0	7,402-8,250	-	88,872
Staff Svcs Mgr II-Supvry	-	-	1.0	5,688-7,068	-	84,816
Staff Svcs Mgr I	-	-	1.0	5,181-6,437	-	77,244
Assoc Govtl Prog Analyst	-	-	2.9	4,488-5,618	-	161,982
Structural Pest Control Specialist	-	-	8.0	3,575-4,443	-	424,998
Consumer Svcs Rep	-	-	2.0	3,484-4,363	-	104,712
Ofc Svcs Supvr II-Gen	-	-	1.0	3,012-3,772	-	45,264
Staff Svcs Analyst-Gen	-	-	4.0	2,873-4,671	-	198,126
Ofc Techn-Typing	-	-	5.0	2,740-3,429	-	194,824
Prog Techn II	-	-	3.0	2,691-3,371	-	112,548
Ofc Asst-Typing	-	-	1.0	2,186-2,969	-	35,628
Exam Proctor	-	-	-	-	-	8,502
Temporary Help	-	-	-	-	-	14,000
Totals, Structural Pest Control Board	-	-	29.9	-	-	\$1,560,497
Veterinary Medical Board						
Board Member (7)	-	-	-	100/day	-	14,108

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Committee Member	-	-	-	100/day	-	10,400
Exec Ofcr	-	-	1.0	7,060-7,864	-	88,428
Staff Svcs Mgr I	-	-	1.5	5,181-6,437	-	115,502
Assoc Govtl Prog Analyst	-	-	5.0	4,488-5,618	-	320,921
Staff Svcs Analyst-Gen ⁸	-	-	5.0	2,873-4,671	-	270,013
Ofc Techn-Typing	-	-	3.7	2,740-3,429	-	130,043
Prog Techn II ⁹	-	-	-	2,691-3,371	-	-
Prog Techn ¹⁰	-	-	-	2,326-3,125	-	-
Limited Exam/Appt Prog Candidate	-	-	0.5	2,074-2,770	-	11,837
Temporary Help	-	-	0.6	-	-	33,000
Totals, Veterinary Medical Board	-	-	17.3	-	-	\$994,252
Board of Vocational Nursing and Psychiatric Technicians of the State of California						
Vocational Nursing Program:						
Board Member (11)	-	-	-	100/day	-	15,435
Exec Ofcr	-	-	1.0	8,144-9,343	-	97,728
C.E.A. A	-	-	1.0	6,296-9,051	-	75,552
Supvng Nursing Educ Consultant	-	-	1.0	6,161-7,670	-	92,040
Nursing Educ Consultant	-	-	4.0	5,838-7,306	-	320,142
Staff Svcs Mgr II-Supvry	-	-	1.0	5,688-7,068	-	84,816
Supvng Special Investigator I	-	-	2.0	5,476-6,805	-	150,660
Staff Svcs Mgr I	-	-	2.0	5,181-6,437	-	154,488
Assoc Govtl Prog Analyst	-	-	8.0	4,488-5,618	-	521,620
Special Investigator	-	-	7.5	3,902-6,076	-	476,314
Staff Svcs Analyst-Gen	-	-	8.0	2,873-4,671	-	407,776
Ofc Techn-Typing	-	-	12.0	2,740-3,429	-	453,918
Prog Techn II	-	-	4.0	2,691-3,371	-	146,333
Mgt Svcs Techn	-	-	4.0	2,545-3,600	-	150,528
Prog Techn	-	-	1.0	2,326-3,125	-	37,500
Ofc Asst-Typing	-	-	1.0	2,186-2,969	-	35,628
Temporary Help	-	-	-	-	-	138,000
Totals, Vocational Nursing Program	-	-	57.5	-	-	\$3,358,478
Psychiatric Technician Program:						
Board Member (11)	-	-	-	100/day	-	1,605
Nursing Educ Consultant	-	-	1.0	5,838-7,306	-	73,560
Staff Svcs Mgr I	-	-	1.0	5,181-6,437	-	65,280
Assoc Info Sys Analyst-Spec	-	-	1.0	4,711-6,195	-	74,340
Assoc Govtl Prog Analyst	-	-	1.4	4,488-5,618	-	94,382
Special Investigator	-	-	1.0	3,902-6,076	-	65,744
Staff Svcs Analyst-Gen	-	-	3.0	2,873-4,671	-	161,678
Ofc Techn-Typing	-	-	1.0	2,740-3,429	-	41,148
Mgt Svcs Techn	-	-	1.0	2,545-3,600	-	35,604
Temporary Help	-	-	-	-	-	31,000
Totals, Psychiatric Technician Program	-	-	10.4	-	-	\$644,341
Totals, Board of Vocational Nursing and Psychiatric Technicians of the State of California	-	-	67.9	-	-	\$4,002,819
Arbitration Certification Program						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	84,816	84,816

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Staff Svcs Mgr I	1.0	1.0	1.0	5,181-6,437	78,444	78,444
Assoc Govtl Prog Analyst	5.0	5.0	5.0	4,488-5,618	326,680	329,534
Ofc Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Temporary Help	0.7	-	-	(16,369)	13,000	13,000
Totals, Arbitration Certification Program	8.7	8.0	8.0	\$546,361	\$544,088	\$546,942
Bureau of Security and Investigative Services						
Private Security Services:						
Committee Member (9)	-	-	-	100/day	5,358	5,358
Bureau Chief	1.0	1.0	1.0	8,500-9,512	105,060	105,060
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	84,544	84,816
Staff Svcs Mgr I	3.7	4.0	4.0	5,181-6,437	284,780	294,356
Assoc Govtl Prog Analyst	16.3	16.9	17.9	4,488-5,618	1,066,246	1,147,161
Supvng Prog Techn II	1.0	1.0	1.0	3,012-3,772	39,864	41,856
Prog Techn III	2.0	2.0	2.0	3,010-3,770	46,440	46,440
Staff Svcs Analyst-Gen	3.8	5.0	5.0	2,873-4,671	256,273	261,486
Ofc Techn-Typing	3.0	3.0	3.0	2,740-3,429	118,260	120,058
Prog Techn II	8.5	9.5	9.5	2,691-3,371	411,749	420,244
Ofc Techn-Gen	2.0	2.0	2.0	2,691-3,371	80,464	80,884
Mgt Svcs Techn	1.0	1.0	1.0	2,545-3,600	44,400	44,400
Prog Techn	2.0	2.0	2.0	2,326-3,125	75,000	75,000
Temporary Help	1.4	-	-	(167,652)	70,000	70,000
Temporary Help BL 12-03	0.2	-	-	(114,135)	-	-
Overtime	-	-	-	(5,038)	6,000	6,000
Totals, Private Security Services	46.9	48.4	49.4	\$2,767,241	\$2,694,438	\$2,803,119
Private Investigators:						
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,488-5,618	134,832	134,832
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,873-4,671	56,052	56,052
Totals, Private Investigators	3.0	3.0	3.0	\$190,884	\$190,884	\$190,884
Totals, Bureau of Security and Investigative Services	49.9	51.4	52.4	\$2,958,125	\$2,885,322	\$2,994,003
Bureau for Private Postsecondary Education						
Bureau Chief	1.0	1.0	1.0	9,399-10,472	112,872	112,872
Private Post Educ Administrator	0.6	1.0	1.0	6,361-7,966	94,740	97,150
C.E.A. A	1.0	1.0	1.0	6,296-9,051	103,884	103,884
Private Post Educ Sr Spec	2.0	1.0	1.0	5,724-7,163	72,909	76,551
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	5,688-7,068	160,380	160,380
Staff Svcs Mgr I	6.5	7.0	7.0	5,181-6,437	492,884	512,871
Attorney	0.4	1.0	1.0	4,767-8,304	99,648	99,648
Assoc Govtl Prog Analyst ¹¹	27.3	48.0	46.0	4,488-5,618	2,777,218	2,854,752
Private Post Educ Spec	2.5	10.0	10.0	4,314-6,519	612,088	629,058
Enforcement Rep I	0.5	-	-	3,935-5,578	-	-
Staff Svcs Analyst-Gen	12.4	16.0	16.0	2,873-4,671	767,305	790,073
Jr Staff Analyst-Gen	-	2.0	2.0	2,873-3,895	68,952	72,408
Ofc Techn-Typing	4.6	8.0	8.0	2,740-3,429	286,620	293,196
Ofc Techn-Gen	1.6	2.0	2.0	2,691-3,371	69,408	72,876
Limited Exam/Appt Prog Candidate	0.3	1.0	1.0	2,074-2,770	32,880	32,880
Temporary Help	9.2	-	-	(484,369)	1,175,000	1,675,000
Overtime	-	-	-	(19,985)	50,000	50,000
Temporary Help BL 12-03	2.5	-	-	(91,760)	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Totals, Bureau for Private Postsecondary Education	74.4	101.0	99.0	\$4,425,926	\$6,976,788	\$7,633,599
Bureau of Electronic and Appliance Repair and Home Furnishings and Thermal Insulation						
Electronic and Appliance Repair:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	63,905	64,214
Field Rep ¹³	5.0	6.5	7.0	4,243-5,261	379,245	415,470
Staff Svcs Analyst-Gen	2.5	3.0	3.0	2,873-4,671	147,708	150,565
Ofc Techn-Typing	0.5	1.0	1.0	2,740-3,429	33,702	35,388
Ofc Techn-Gen	2.0	2.0	2.0	2,691-3,371	70,260	73,554
Prog Techn II ¹⁴	1.2	1.8	2.0	2,691-3,371	64,331	71,208
Limited Exam/Appt Prog Candidate	0.2	-	-	2,074-2,770	-	-
Temporary Help	-	-	-	-	10,000	10,000
Totals, Electronic and Appliance Repair	13.4	16.3	17.0	\$702,360	\$846,395	\$897,643
Home Furnishings and Thermal Insulation:						
Flammability Research Test Engr	2.0	2.0	2.0	6,878-8,613	206,712	206,712
Chief	0.3	1.0	1.0	6,423-7,155	83,220	83,220
Staff Svcs Mgr I	1.5	2.0	2.0	5,181-6,437	139,416	142,524
Supvng Chemist	1.0	1.0	1.0	5,097-6,456	77,472	77,472
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,488-5,618	190,180	192,946
Insp III	1.0	1.0	1.0	3,838-4,754	57,048	57,048
Chemist	3.0	3.0	3.0	3,293-5,773	207,828	207,828
Insp II	2.9	3.0	3.0	3,268-4,050	145,800	145,800
Textile Techn II	3.4	4.0	4.0	3,046-3,811	173,324	176,532
Insp I	1.3	2.0	2.0	2,877-3,527	77,424	79,180
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,873-4,671	88,169	90,419
Ofc Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Prog Techn II	2.6	2.9	2.9	2,691-3,371	107,483	112,851
Textile Techn I	0.5	-	-	2,593-3,243	-	-
Temporary Help	1.4	-	-	(134,546)	12,000	12,000
Overtime	-	-	-	-	2,000	2,000
Totals, Home Furnishings and Thermal Insulation	26.9	27.9	27.9	\$1,605,718	\$1,609,224	\$1,627,680
Totals, Bureau of Electronic and Appliance Repair and Home Furnishing and Thermal Insulation	40.3	44.2	44.9	\$2,308,078	\$2,455,619	\$2,525,323
Bureau of Real Estate Appraisers						
Bureau Chief	1.0	1.0	1.0	9,399-10,472	125,472	125,472
Attorney III	0.5	-	-	7,682-9,857	-	-
Supvng Real Estate Ofcr	1.0	1.0	1.0	6,915-7,852	94,224	94,224
C.E.A. A	1.0	1.0	1.0	6,296-9,051	100,080	100,080
Supvng Prop Appraiser-Investigator	2.0	2.0	2.0	6,122-7,665	168,077	172,089
Sr Programmer Analyst-Spec	-	1.0	1.0	5,682-7,468	69,888	73,382
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,682-7,468	85,359	85,359
Sys Software Spec II-Tech	1.0	1.0	1.0	5,672-7,456	88,392	89,472
Sr Prop Appraiser-Investigator	10.0	10.0	10.0	5,550-6,946	814,836	824,870
Prop Appraiser-Investigator	2.0	2.0	2.0	4,831-6,047	122,006	128,114
Attorney	0.7	1.0	1.0	4,767-8,304	86,796	86,796
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,488-5,618	122,182	128,108
Exec Asst	0.9	1.0	1.0	3,354-4,198	40,248	42,264

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Supvng Prog Techn II	1.0	1.0	1.0	3,012-3,772	45,264	45,264
Ofc Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Ofc Techn-Gen	1.0	1.0	1.0	2,691-3,371	37,864	38,531
Prog Techn II	0.6	1.0	1.0	2,691-3,371	40,452	40,452
Sr Legal Typist	0.8	1.0	1.0	2,641-3,693	35,808	37,602
Prog Techn	2.7	3.0	3.0	2,326-3,125	112,500	112,500
Temporary Help	2.2	1.8	1.8	(121,178)	19,000	19,000
Temporary Help BL 12-03	1.6	-	-	(58,934)	-	-
Overtime	-	-	-	(13,112)	37,000	37,000
Totals, Bureau of Real Estate Appraisers	34.0	33.8	33.8	\$2,304,949	\$2,286,596	\$2,321,727
Bureau of Real Estate						
Administrative Services						
Executive:						
Real Estate Commissioner	1.0	1.0	1.0	11,064-11,396	136,752	136,752
Chief Dep Commissioner	1.0	1.0	1.0	8,536-9,512	107,532	107,532
C.E.A. A	1.0	1.0	1.0	6,296-9,051	108,612	108,612
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,448-5,618	54,304	57,016
Exec Secty	0.6	-	-	3,080-3,858	-	-
Secretary	0.4	1.0	1.0	2,740-3,430	39,078	39,205
Totals	4.2	5.0	5.0	\$461,901	\$446,278	\$449,117
Human Resources:						
Staff Svcs Mgr III	0.5	1.0	1.0	6,915-7,852	94,224	94,224
Trng Ofcr II	-	1.0	1.0	5,181-6,437	62,172	65,280
Staff Svcs Analyst-Gen	0.5	1.0	1.0	2,873-4,671	52,887	55,359
Totals	1.0	3.0	3.0	\$87,143	\$209,283	\$214,863
Fiscal and Business Services:						
Staff Svcs Mgr III	0.6	1.0	1.0	6,915-7,852	82,980	87,132
Staff Svcs Mgr I	1.0	1.0	1.0	5,181-6,437	74,376	76,688
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	62,045	65,084
Accountant I-Spec	1.0	1.0	1.0	2,927-3,665	43,980	43,980
Staff Svcs Analyst-Gen	1.9	2.0	2.0	2,873-4,671	95,742	98,304
Ofc Techn-Typing	-	1.0	1.0	2,740-3,429	32,880	34,524
Ofc Techn-Gen	1.0	1.0	1.0	2,691-3,371	40,092	40,452
Acct Techn	0.1	-	-	2,691-3,371	-	-
Prog Techn	2.0	3.0	3.0	2,326-3,125	111,208	112,428
Limited Exam/Appt Prog Candidate	0.5	-	-	2,074-2,770	-	-
Totals	9.1	11.0	11.0	\$501,968	\$543,303	\$558,592
Information Technology Systems-North:						
DP Mgr III	1.0	1.0	1.0	7,260-8,656	103,872	103,872
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,967-7,843	89,214	92,754
Sys Software Spec II-Suprvy	0.6	1.0	1.0	5,956-7,831	86,667	90,903
Sr Programmer Analyst-Spec	2.0	2.0	2.0	5,682-7,468	179,232	179,232
Sys Software Spec II-Tech	2.0	2.0	2.0	5,672-7,456	169,044	173,028
Staff Info Sys Analyst-Spec	3.9	4.0	4.0	5,166-6,793	304,178	309,636
Staff Programmer Analyst-Spec	0.6	1.0	1.0	5,166-6,793	61,992	65,088
Sys Software Spec I-Tech	2.0	2.0	2.0	5,165-6,792	163,008	163,008
Info Sys Techn	1.0	1.0	1.0	2,530-3,926	47,112	47,112
Totals	14.1	15.0	15.0	\$1,291,861	\$1,204,319	\$1,224,633

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Totals, Admin	28.4	34.0	34.0	\$2,342,873	\$2,403,183	\$2,447,205
Temporary Help	3.3	0.1	0.1	(79,564)	38,588	38,588
Temporary Help BL 12-03	7.3	-	-	(173,497)	-	-
Overtime	-	-	-	(6,840)	25,618	25,618
Totals, Administrative Services	39.0	34.1	34.1	\$2,342,873	\$2,467,389	\$2,511,411
Licensing and Education Program						
Managing Dep Commissioner IV	1.0	1.0	1.0	7,077-8,041	96,492	96,492
Supvng Special Investigator II	1.0	1.0	1.0	6,179-7,683	89,070	91,683
Special Investigator	0.9	1.0	1.0	3,902-6,076	63,174	66,335
Supvng Prog Techn III	2.0	2.0	2.0	3,425-4,292	103,008	103,008
Supvng Prog Techn II	3.7	4.0	4.0	3,012-3,772	181,056	181,056
Prog Techn III	5.0	5.0	5.0	3,010-3,770	206,548	212,360
Staff Svcs Analyst-Gen	4.0	9.0	9.0	2,873-4,671	407,745	423,660
Ofc Techn-Typing	0.8	1.5	1.5	2,740-3,429	66,034	69,336
Prog Techn II	21.5	23.0	23.0	2,691-3,371	882,301	900,666
Prog Techn	1.0	1.0	1.0	2,326-3,125	37,500	37,500
Ofc Asst-Typing	0.1	-	-	2,186-2,969	-	-
Totals	41.0	48.5	48.5	\$2,124,189	\$2,132,928	\$2,182,096
Mortgage Loan Origination:						
Supvng Prog Techn III	0.8	1.0	1.0	3,425-4,292	49,314	51,105
Supvng Prog Techn II	0.3	-	-	3,012-3,772	-	-
Prog Techn III	5.0	5.0	5.0	3,010-3,770	226,200	226,200
Prog Techn II	3.1	3.0	3.0	2,691-3,371	106,324	111,648
Totals	9.2	9.0	9.0	\$446,908	\$381,838	\$388,953
Exams Section:						
Supvng Special Investigator II	1.0	1.0	1.0	6,179-7,683	90,366	92,196
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	60,364	63,380
Special Investigator	1.0	1.0	1.0	3,902-6,076	72,912	72,912
Prog Techn II	5.0	6.0	6.0	3,691-3,371	\$211,324	\$219,244
Supvng Prog Techn II	1.0	1.0	1.0	3,012-3,772	45,264	45,264
Prog Techn III	3.8	4.0	4.0	3,010-3,770	171,840	173,652
Ofc Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Totals	13.8	15.0	15.0	\$775,421	\$693,218	\$707,796
Totals, Licensing and Exams	64.0	72.5	72.5	\$3,346,518	\$3,207,984	\$3,278,845
Allocated Proctors	15.0			(355,562)		
Temporary Help	5.1	0.1	0.1	(120,400)	57,497	57,497
Temporary Help BL 12-03	0.6	-	-	(13,717)	-	-
Overtime	-	-	-	(32,299)	34,977	34,977
Totals, Licensing and Education Program	84.7	72.6	72.6	\$3,346,518	\$3,300,458	\$3,371,319
Subdivisions Program						
Sacramento:						
C.E.A. A	1.0	1.0	1.0	6,296-9,051	108,612	108,612
Supvng Special Investigator II	1.3	1.0	1.0	6,179-7,683	92,196	92,196
Special Investigator	9.9	10.0	10.0	3,902-6,076	704,811	716,491
Prog Techn II	0.7	-	-	2,691-3,371	-	-
Prog Techn	1.3	2.0	2.0	2,326-3,125	65,412	66,804
Totals	14.2	14.0	14.0	\$1,944,793	\$971,031	\$984,103
Los Angeles:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Supvng Special Investigator II	3.0	3.0	3.0	6,179-7,683	271,314	275,049
Special Investigator	18.3	21.0	21.0	5,476-6,805	1,447,338	1,461,377
Supvng Prog Techn III	0.4	1.0	1.0	3,425-4,292	51,296	51,504
Supvng Prog Techn II	1.0	1.0	1.0	3,012-3,772	45,264	45,264
Prog Techn II	2.0	2.0	2.0	2,691-3,371	80,904	80,904
Prog Techn	2.0	2.0	2.0	2,326-3,125	75,000	75,000
Ofc Asst-Gen	1.5	2.0	2.0	2,115-2,910	69,840	69,840
Totals	28.2	32.0	32.0	\$981,448	\$2,040,956	\$2,058,938
Totals, Subdivisions	42.4	46.0	46.0	\$2,926,241	\$3,011,987	\$3,043,041
Temporary Help	1.1	0.1	0.1	(26,746)	17,891	17,891
Temporary Help BL 12-03	2.0	-	-	(47,792)	-	-
Overtime	-	-	-	(51,827)	11,878	11,878
Totals, Subdivisions Program	45.5	46.1	46.1	\$2,926,241	\$3,041,756	\$3,072,810
Enforcement and Recovery Program						
Enforcement						
Sacramento:						
Managing Dep Commissioner IV	1.0	1.0	1.0	7,077-8,041	96,492	96,492
C.E.A. A	1.0	1.0	1.0	6,296-9,051	100,440	100,440
Supvng Special Investigator II	2.8	3.0	3.0	6,179-7,683	258,528	262,248
Supvng Special Investigator I	1.0	1.0	1.0	5,476-6,805	80,880	81,660
Special Investigator	14.9	15.5	15.5	3,902-6,076	1,037,620	1,063,435
Ofc Techn-Typing	1.3	2.0	2.0	2,740-3,429	75,535	77,256
Prog Techn II	0.1	-	-	2,691-3,371	-	-
Totals	22.1	23.5	23.5	\$1,609,767	\$1,649,495	\$1,681,531
Oakland:						
Supvng Special Investigator II	1.0	1.0	1.0	6,179-7,683	87,768	92,160
Supvng Special Investigator I	1.0	1.0	1.0	5,476-6,805	76,356	80,172
Special Investigator	8.4	9.0	9.0	3,902-6,076	598,894	612,687
Prog Techn III	2.0	2.0	2.0	3,010-3,770	89,994	90,480
Totals	12.4	13.0	13.0	\$812,375	\$853,012	\$875,499
Los Angeles Region North:						
Managing Dep Commissioner IV	1.0	1.0	1.0	7,077-8,041	96,492	96,492
Supvng Special Investigator II	0.2	-	-	6,179-7,683	-	-
Supvng Special Investigator I	1.7	2.0	2.0	5,476-6,805	147,372	150,660
Special Investigator	9.7	12.0	12.0	3,902-6,076	770,182	783,117
Supvng Prog Techn III	0.7	1.0	1.0	3,425-4,292	41,100	43,152
Prog Techn III	2.0	2.0	2.0	3,010-3,770	89,994	90,480
Ofc Techn-Typing	0.9	1.0	1.0	2,740-3,429	41,148	41,148
Prog Techn II	2.7	3.0	3.0	2,691-3,371	122,556	122,556
Limited Exam/Appt Prog Candidate	0.1	1.0	1.0	2,074-2,770	25,380	26,649
Totals	19.0	23.0	23.0	\$1,181,023	\$1,334,224	\$1,354,254
Los Angeles Region South:						
Managing Dep Commissioner IV	1.0	1.0	1.0	7,077-8,041	96,492	96,492
Supvng Special Investigator II	1.0	1.0	1.0	6,179-7,683	93,396	93,396
Supvng Special Investigator I	2.0	2.0	2.0	5,476-6,805	164,520	164,520
Special Investigator	12.9	14.0	14.0	3,902-6,076	938,448	954,726
Totals	16.9	18.0	18.0	\$1,258,428	\$1,292,856	\$1,309,134
Fresno:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Supvng Special Investigator II	1.0	1.0	1.0	6,179-7,683	92,196	92,196
Supvng Special Investigator I	1.0	1.0	1.0	5,476-6,805	80,559	81,595
Special Investigator	6.0	6.0	6.0	3,902-6,076	402,579	408,618
Dep Commissioner	-	1.0	1.0	2,969-5,261	35,628	37,404
Ofc Techn-Typing	1.6	2.0	2.0	2,740-3,429	76,372	78,138
Totals	9.6	11.0	11.0	\$647,471	\$687,334	\$697,951
San Diego:						
Supvng Special Investigator II	1.0	1.0	1.0	6,179-7,683	89,668	92,196
Supvng Special Investigator I	1.0	1.0	1.0	5,476-6,805	76,356	80,172
Special Investigator	6.8	7.0	7.0	3,902-6,076	479,857	485,933
Ofc Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Ofc Asst-Typing	1.0	1.0	1.0	2,186-2,969	36,828	36,828
Totals	10.8	11.0	11.0	\$713,837	\$723,857	\$736,277
Totals, Enforcement	90.8	99.5	99.5	\$6,222,901	\$6,540,778	\$6,654,646
Legal						
Sacramento:						
Asst Commissioner-Legal	1.0	1.0	1.0	9,950-11,082	129,120	129,120
Asst Chief Counsel	1.6	1.0	1.0	9,109-10,551	109,308	114,768
Real Estate Counsel III-Spec	6.0	6.0	6.0	7,836-10,054	707,752	722,376
Real Estate Counsel II	3.0	3.0	3.0	6,474-8,304	261,534	274,617
Legal Support Supvr I	0.6	1.0	1.0	3,577-4,480	48,858	51,304
Legal Secty	4.0	5.0	5.0	3,099-4,074	214,652	218,404
Prog Techn II	0.3	3.0	3.0	2,691-3,371	98,778	103,718
Sr Legal Typist	1.0	1.0	1.0	2,641-3,693	32,484	34,110
Totals	17.5	21.0	21.0	\$1,611,599	\$1,602,486	\$1,648,417
Los Angeles:						
Asst Chief Counsel	1.0	1.0	1.0	9,109-10,551	121,000	126,102
Real Estate Counsel III-Spec	5.8	6.0	6.0	7,836-10,054	685,438	698,483
Real Estate Counsel II	1.4	1.0	1.0	6,474-8,304	96,719	99,436
Real Estate Counsel I	1.1	2.0	2.0	4,767-7,233	142,056	149,164
Legal Secty	2.6	4.0	4.0	3,099-4,074	197,007	197,007
Sr Legal Typist	1.9	2.0	2.0	2,641-3,693	74,774	78,196
Totals	13.8	16.0	16.0	\$1,256,054	\$1,316,994	\$1,348,388
Totals, Legal	31.3	37.0	37.0	\$2,867,653	\$2,919,480	\$2,996,805
Audits						
Sacramento:						
C.E.A. A	1.0	1.0	1.0	6,296-9,051	105,780	105,780
Supvng Auditor II	1.0	1.0	1.0	5,688-7,421	89,052	89,052
Supvng Auditor I	1.0	1.0	1.0	5,181-6,760	81,120	81,120
Gen Auditor III	5.1	5.0	5.0	4,711-6,195	329,670	342,559
Auditor I	0.8	1.0	1.0	3,168-4,167	39,924	39,924
Totals	8.9	9.0	9.0	\$648,502	\$645,546	\$658,435
Oakland:						
Supvng Auditor I	1.0	1.0	1.0	5,181-6,760	81,120	81,120
Gen Auditor III	5.8	6.0	6.0	4,711-6,195	418,803	427,753
Totals	6.8	7.0	7.0	\$490,720	\$499,923	\$508,873
Los Angeles:						
Supvng Auditor II	1.0	1.0	1.0	5,688-7,421	89,052	89,052

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Supvng Auditor I	2.0	2.0	2.0	5,181-6,760	158,002	161,050
Gen Auditor III	7.6	8.0	8.0	4,711-6,195	556,241	566,270
Gen Auditor II	3.0	3.0	3.0	3,841-5,050	181,018	183,786
Auditor I	3.3	4.0	4.0	3,168-4,167	175,413	177,689
Ofc Techn-Typing	0.6	3.0	3.0	2,740-3,429	100,572	105,602
Totals	17.5	21.0	21.0	\$1,147,280	\$1,260,298	\$1,283,449
Fresno:						
Gen Auditor III	2.0	2.0	2.0	4,711-6,195	148,680	148,680
Totals	2.0	2.0	2.0	\$150,694	\$148,680	\$148,680
San Diego:						
Gen Auditor III	1.0	1.0	1.0	4,711-6,195	74,340	74,340
Totals	1.0	1.0	1.0	\$75,995	\$74,340	\$74,340
Totals, Audits	36.2	40.0	40.0	\$2,513,191	\$2,628,787	\$2,673,777
Totals, Enforcement, Audits, Legal	158.3	176.5	176.5	\$11,603,745	\$12,089,045	\$12,325,228
Temporary Help	2.6	0.4	0.4	(60,876)	23,738	23,738
Temporary Help BL 12-03	5.6	-	-	(133,766)	-	-
Overtime	-	-	-	(29,252)	18,955	18,955
Totals, Enforcement and Recovery Program	166.5	176.9	176.9	\$11,603,745	\$12,131,738	\$12,367,921
Totals, Bureau of Real Estate	335.7	329.7	329.7	\$20,219,378	\$20,941,341	\$21,323,461
Bureau of Automotive Repair						
Smog Check Program and Consumer Protection Operations:						
Chief	1.0	1.0	1.0	9,215-10,267	122,052	122,052
Asst Chief	1.0	1.0	1.0	8,785-9,787	116,244	116,244
Supvng Air Quality Engr	1.0	1.0	1.0	8,097-10,137	134,016	134,016
Air Quality Engr II	13.0	13.0	13.0	7,472-9,354	1,431,454	1,435,942
Sr Air Quality Engr	4.0	4.0	4.0	7,377-9,234	487,968	487,968
DP Mgr III	0.8	1.0	1.0	7,260-8,656	103,872	103,872
Prog Mgr II	4.7	5.0	5.0	6,948-7,894	472,228	481,924
C.E.A. A	2.0	2.0	2.0	6,296-9,051	215,100	215,100
Prog Mgr I	5.3	6.0	6.0	6,003-7,123	509,946	515,853
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,967-7,843	94,116	94,116
Sr Info Sys Analyst-Supvr	0.9	1.0	1.0	5,967-7,843	94,116	94,116
Staff Svcs Mgr II-Supvry	0.1	1.0	1.0	5,688-7,068	81,417	84,816
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,682-7,468	89,616	89,616
Sr Info Sys Analyst-Spec	1.2	2.0	2.0	5,682-7,468	165,396	169,188
Prog Rep III-Supvr	33.8	34.0	34.0	5,476-6,805	2,747,545	2,763,440
Prog Rep III-Spec	3.0	3.0	3.0	5,363-6,667	238,236	240,012
Staff Svcs Mgr I	4.6	5.0	5.0	5,181-6,437	347,580	357,228
Staff Info Sys Analyst-Spec	2.6	2.0	2.0	5,166-6,793	151,110	154,587
Staff Programmer Analyst-Spec	3.0	3.0	3.0	5,166-6,793	240,190	240,676
Prog Rep II-Spec	73.8	75.3	75.3	4,889-6,075	5,436,626	5,467,165
Assoc Programmer Analyst-Spec	1.8	2.0	2.0	4,711-6,195	119,900	125,904
Assoc Info Sys Analyst-Spec	3.8	4.0	4.0	4,711-6,195	265,797	276,253
Air Quality Engr I	11.0	11.0	11.0	4,608-8,629	1,114,909	1,119,124
Assoc Govtl Prog Analyst	21.8	22.7	22.7	4,488-5,618	1,440,229	1,469,960
Prog Rep I	207.0	217.2	217.2	4,454-5,524	13,883,601	14,073,335
Programmer II	0.6	0.6	0.6	4,114-5,407	38,930	38,930
Ofc Svcs Supvr III-Gen	1.0	1.0	1.0	3,425-4,292	51,504	51,504

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Automobile Mechanic	1.4	1.0	1.0	3,338-4,213	46,116	46,116
Asst Info Sys Analyst	1.7	2.0	2.0	3,168-5,151	104,106	109,316
Prog Techn III	1.5	2.0	2.0	3,010-3,770	83,164	85,004
Warehouse Worker	3.0	3.0	3.0	2,877-3,591	118,224	118,224
Staff Svcs Analyst-Gen	20.4	22.0	22.0	2,873-4,671	1,114,499	1,144,459
Jr Staff Analyst-Gen	-	2.0	2.0	2,873-3,895	68,952	72,408
Ofc Techn-Typing	46.5	52.4	52.4	2,740-3,429	2,091,592	2,117,499
Ofc Techn-Gen	5.9	6.0	6.0	2,691-3,371	239,532	242,212
Prog Techn II	2.9	3.0	3.0	2,691-3,371	117,373	119,336
Ofc Svcs Supvr I-Gen	1.0	1.0	1.0	2,638-3,306	41,136	41,136
Mgt Svcs Techn	3.0	3.0	3.0	2,545-3,600	130,800	130,800
Prog Techn	0.7	1.0	1.0	2,326-3,125	37,500	37,500
Ofc Asst-Typing	3.0	2.0	2.0	2,186-2,969	72,456	72,456
Limited Exam/Appt Prog Candidate	0.8	0.6	0.6	2,074-2,770	-	-
Temporary Help	10.1	-	-	(646,246)	530,000	530,000
Overtime	-	-	-	(35,140)	80,000	80,000
Temporary Help BL 12-03	14.7	-	-	(921,780)	-	-
Totals, Smog Check Program and Consumer Protection Operations	521.4	521.8	521.8	\$34,770,574	\$35,069,148	\$35,469,407
Consumer Assistance Program:						
Air Quality Engr II	-	0.1	0.1	7,472-9,354	43,800	45,240
Prog Mgr II	1.0	1.0	1.0	6,948-7,894	96,624	96,624
Prog Rep III-Supvr	1.9	2.0	2.0	5,476-6,805	147,372	150,660
Staff Svcs Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Prog Rep II-Spec	2.0	4.0	4.0	4,889-6,075	263,136	268,992
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,488-5,618	134,832	134,832
Prog Rep I	12.0	18.0	18.0	4,454-5,524	1,116,144	1,132,200
Supvng Prog Techn III	0.7	1.0	1.0	3,425-4,292	41,100	43,152
Prog Techn III	2.0	2.0	2.0	3,010-3,770	86,891	88,331
Staff Svcs Analyst-Gen	1.5	2.0	2.0	2,873-4,671	97,940	99,252
Ofc Techn-Typing	4.5	4.5	4.5	2,740-3,429	176,725	179,331
Ofc Techn-Gen	0.9	1.0	1.0	2,691-3,371	40,452	40,452
Prog Techn II	9.5	10.0	10.0	2,691-3,371	370,746	380,780
Mgt Svcs Techn	3.0	3.0	3.0	2,545-3,600	116,940	118,464
Prog Techn	4.9	5.0	5.0	2,326-3,125	160,236	166,312
Ofc Asst-Typing	1.0	1.0	1.0	2,186-2,969	35,628	35,628
Ofc Asst-Gen	1.0	1.0	1.0	2,115-2,910	30,255	30,255
Limited Exam/Appt Prog Candidate	0.1	1.0	1.0	2,074-2,770	-	-
Temporary Help	0.4	-	-	(22,959)	44,000	44,000
Overtime	-	-	-	(848)	40,000	40,000
Temporary Help BL 12-03	2.3	-	-	(146,142)	-	-
Totals, Consumer Assistance Program	51.7	59.6	59.6	\$2,685,525	\$3,120,065	\$3,171,749
Enhanced Fleet Modernization Program:						
Prog Techn II	5.5	6.0	6.0	2,691-3,371	206,725	217,050
Ofc Techn-Gen	0.7	1.0	1.0	2,691-3,371	34,920	34,920
Prog Techn	1.0	1.0	1.0	2,326-3,125	30,768	32,304
Ofc Asst-Gen	0.5	1.0	1.0	2,115-2,910	33,372	35,040
Limited Exam/Appt Prog Candidate	0.2	-	-	2,074-2,770	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Totals, Enhanced Fleet Modernization Program	7.9	9.0	9.0	\$256,520	\$305,785	\$319,314
Totals, Bureau of Automotive Repair	581.0	590.4	590.4	\$37,712,619	\$38,494,998	\$38,960,470
Telephone Medical Advice Services Bureau						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Temporary Help	0.3	-	-	(18,220)	23,000	23,000
Totals, Telephone Medical Advice Services Bureau	1.3	1.0	1.0	\$85,636	\$90,416	\$90,416
Cemetery and Funeral Bureau						
Cemetery Program:						
C.E.A. A	1.0	1.0	1.0	6,296-9,051	91,176	91,176
Supvng Govtl Auditor I	1.0	1.0	1.0	5,181-6,760	81,120	81,120
Staff Svcs Mgr I	1.0	1.0	1.0	5,181-6,437	76,515	77,244
Gen Auditor III	2.5	3.0	3.0	4,711-6,195	222,839	223,020
Assoc Govtl Prog Analyst	2.9	2.9	2.9	4,488-5,618	189,260	189,422
Field Rep	3.8	4.0	4.0	3,932-4,879	222,828	225,192
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,873-4,671	53,390	53,390
Temporary Help	1.8	-	-	(81,857)	51,000	51,000
Temporary Help BL 12-03	0.8	-	-	(28,512)	-	-
Overtime	-	-	-	-	6,000	6,000
Totals, Cemetery Program	15.8	13.9	13.9	\$1,004,838	\$994,128	\$997,564
Funeral Directors and Embalmers Program:						
Assoc Govtl Prog Analyst	2.5	3.0	3.0	4,488-5,618	194,482	198,568
Field Rep	3.0	3.0	3.0	3,932-4,879	168,498	171,069
Staff Svcs Analyst-Gen	0.8	0.6	0.6	2,873-4,671	27,985	29,386
Mgt Svcs Techn	1.0	1.0	1.0	2,545-3,600	43,200	43,200
Temporary Help	-	-	-	(4,086)	2,500	2,500
Overtime	-	-	-	-	500	500
Totals, Funeral Directors and Embalmers Program	7.3	7.6	7.6	\$414,460	\$437,165	\$445,223
Totals, Cemetery and Funeral Bureau	23.1	21.5	21.5	\$1,419,298	\$1,431,293	\$1,442,787
Professional Fiduciaries Bureau						
Committee Member	-	-	-	100/day	-	-
Bureau Chief	0.7	1.0	1.0	6,423-7,155	77,076	85,860
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,488-5,618	65,084	66,988
Staff Svcs Analyst-Gen	0.9	1.0	1.0	2,873-4,671	56,052	56,052
Temporary Help	0.2	-	-	(11,196)	22,000	22,000
Totals, Professional Fiduciaries Bureau	2.7	3.0	3.0	\$174,043	\$220,212	\$230,900
Consumer and Client Services Division (CCSD)						
Executive Office:						
Director	1.0	1.0	1.0	12,152-13,142	148,836	148,836
Sr Chief Dep Director	-	1.0	1.0	12,151-12,759	145,812	145,812
Chief Dep Director	1.0	1.0	1.0	9,997-11,591	132,528	132,528
Dep Director	1.0	1.0	1.0	9,124-10,162	117,828	121,944
Dep Secty	-	1.0	1.0	8,961-9,983	107,532	107,532
Staff Svcs Mgr III	0.4	1.0	1.0	6,915-7,852	85,056	89,310
Staff Svcs Mgr II -Mgrl	0.9	1.0	1.0	6,296-7,152	84,826	85,769
Sr Mgt Auditor	1.0	1.0	1.0	5,830-7,607	89,052	89,052
Special Asst	0.5	1.0	1.0	5,706-6,126	73,320	73,320
Staff Mgt Auditor	0.5	1.0	1.0	5,311-6,929	79,590	81,120
Staff Svcs Mgr I	0.1	-	-	5,181-6,437	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Assoc Mgt Auditor	2.5	3.0	3.0	4,829-6,350	205,212	208,044
Research Analyst II	0.2	1.0	1.0	4,829-6,048	56,532	59,364
Adm Asst II	0.9	1.0	1.0	4,488-5,618	53,856	56,544
Assoc Govtl Prog Analyst	2.6	4.0	4.0	4,488-5,618	232,551	241,587
Special Asst to Director	1.0	1.0	1.0	3,750-4,648	51,000	51,000
Exec Asst	1.0	1.0	1.0	3,354-4,198	52,267	52,267
Ofc Techn-Typing	1.0	1.0	1.0	2,740-3,429	32,880	34,524
Ofc Asst-Typing	1.0	1.0	1.0	2,186-2,969	41,148	41,148
Limited Exam/Appt Prog Candidate	0.2	-	-	2,074-2,770	-	-
Temporary Help	5.8	-	-	(251,790)	-	-
Temporary Help BL 12-03	2.5	-	-	(143,694)	-	-
Overtime	-	-	-	(12,461)	-	-
Totals, Executive Office	25.1	23.0	23.0	\$1,487,467	\$1,789,826	\$1,819,701
Legal Affairs Office:						
Asst Gen Counsel	0.8	1.0	1.0	11,604-12,927	149,472	149,472
Dep Director	1.0	1.0	1.0	10,126-12,613	151,356	151,356
Staff Counsel III-Supvr (Supvng Atty)	1.8	2.0	2.0	7,840-9,964	239,136	239,136
Staff Counsel III-Spec (Atty III)	2.8	6.5	6.5	7,836-10,054	752,370	764,226
Sr Legal Analyst	1.0	1.0	1.0	4,829-6,048	70,800	70,800
Staff Counsel (Atty)	3.1	6.0	6.0	4,767-8,304	502,060	522,192
Adm Asst II	0.9	1.0	1.0	4,488-5,618	64,420	66,764
Legal Secty	1.0	1.0	1.0	3,099-4,074	46,548	46,548
Ofc Techn-Typing	2.0	1.0	1.0	2,740-3,429	38,529	40,257
Sr Legal Typist	0.9	1.0	1.0	2,707-3,785	32,484	34,110
Temporary Help BL 12-03	1.3	-	-	(77,698)	-	-
Temporary Help	2.5	-	-	(117,676)	-	-
Overtime	-	-	-	(2)	-	-
Totals, Legal Affairs Office	19.1	21.5	21.5	\$2,235,139	\$2,047,175	\$2,084,861
Legislative and Policy Review Office:						
Dep Director	0.6	1.0	1.0	9,124-10,162	106,104	106,104
Asst Dep Director	0.8	1.0	1.0	6,423-7,155	83,388	83,388
Staff Svcs Mgr I	0.8	1.0	1.0	5,181-6,437	66,006	69,308
Research Analyst II	1.0	1.0	1.0	4,829-6,048	70,800	70,800
Assoc Govtl Prog Analyst	6.9	6.0	6.0	4,488-5,618	377,716	389,206
Staff Svcs Analyst-Gen	0.9	1.0	1.0	2,873-4,671	44,959	47,212
Ofc Techn-Typing	1.0	1.0	1.0	2,740-3,429	38,052	39,960
Totals, Legislative and Regulatory Review Office	12.0	12.0	12.0	\$753,579	\$787,025	\$805,978
Strategic Organization, Leadership & Individual Development						
Staff Svcs Mgr II-Mgrl	0.9	1.0	1.0	6,296-7,152	68,256	71,664
Staff Svcs Mgr I	1.0	1.0	1.0	5,181-6,437	65,552	68,830
Trng Ofcr II	1.0	1.0	1.0	5,181-6,437	61,907	64,999
Trng Ofcr I	2.2	2.0	2.0	4,488-5,621	131,630	131,630
Assoc Govtl Prog Analyst	6.4	8.6	8.6	4,488-5,618	529,987	544,139
Staff Svcs Analyst-Gen	0.3	1.0	1.0	2,873-4,671	36,240	38,052
Ofc Techn-Typing	0.8	0.4	0.4	2,740-3,429	13,152	13,810
Temporary Help BL 12-03	0.4	-	-	(23,749)	-	-
Totals, Strategic Organization, Leadership & Individual Development	13.0	15.0	15.0	\$791,409	\$906,724	\$933,124

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Office of Professional Examination Services						
Staff Svcs Mgr III	1.0	1.0	1.0	6,915-7,852	94,224	94,224
Pers Selection Consultant II	2.0	2.0	2.0	5,418-6,733	161,572	161,592
Staff Svcs Mgr I	1.0	1.0	1.0	5,181-6,437	67,184	70,546
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,166-6,793	81,516	81,516
Pers Selection Consultant I	3.6	5.0	5.0	4,934-6,130	354,537	360,332
Test Validation & Develmt Spec II	2.6	3.0	3.0	4,600-5,785	180,452	189,453
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,488-5,618	54,200	57,960
Staff Svcs Analyst-Gen	4.8	4.5	4.5	2,873-4,671	244,107	244,247
Ofc Techn-Typing	1.8	2.0	2.0	2,740-3,429	79,236	81,306
Temporary Help	0.3	-	-	(38,229)	-	-
Overtime	-	-	-	(14,312)	-	-
Totals, Office of Professional Examination Services	19.0	20.5	20.5	\$1,226,314	\$1,317,028	\$1,341,176
Information Security Office						
DP Mgr III	1.0	1.0	1.0	7,260-8,656	103,872	103,872
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,682-7,468	89,616	89,616
Assoc Info Sys Analyst-Spec	0.9	1.0	1.0	4,711-6,195	70,809	70,809
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,488-5,618	67,416	67,416
Temporary Help BL 12-03	1.2	-	-	(67,309)	-	-
Totals, Information Security Office	5.0	4.0	4.0	\$384,584	\$331,713	\$331,713
Office of Information Services						
C.E.A. B	1.0	1.0	1.0	8,766-10,442	122,580	122,580
DP Mgr IV	2.0	2.0	2.0	8,182-9,756	215,064	220,104
DP Mgr III	5.8	6.0	6.0	7,260-8,656	606,390	610,836
Sys Software Spec III-Tech	3.8	6.0	6.0	6,232-8,191	551,472	561,954
Sr Info Sys Analyst-Supvr	4.4	5.0	5.0	5,967-7,843	443,173	453,804
Sys Software Spec II-Supvry	1.0	1.0	1.0	5,956-7,831	93,972	93,972
DP Mgr II	1.1	1.0	1.0	5,849-7,688	94,104	94,104
Sr Info Sys Analyst-Spec	4.7	12.9	12.9	5,682-7,468	1,014,101	1,042,852
Sr Programmer Analyst-Spec	3.2	7.0	7.0	5,682-7,468	546,460	562,943
Sys Software Spec II-Tech	4.0	6.8	7.0	5,672-7,456	534,357	561,954
DP Mgr I	0.5	-	-	5,560-7,311	-	-
Staff Info Sys Analyst-Supvr	1.6	2.0	2.0	5,560-7,311	130,176	136,680
Staff Info Sys Analyst-Spec	15.7	29.8	30.8	5,166-6,793	2,069,303	2,197,083
Staff Programmer Analyst-Spec	10.2	13.5	14.0	5,166-6,793	975,576	1,031,776
Sys Software Spec I-Tech	6.0	6.0	6.0	5,165-6,792	479,878	483,496
Assoc Prog Analyst-Spec	5.8	8.7	10.0	4,711-6,195	569,262	660,029
Assoc Info Sys Analyst-Spec	16.3	20.6	21.8	4,711-6,195	1,201,917	1,240,532
Programmer II	1.0	1.0	1.0	4,114-5,407	64,884	64,884
Info Sys Techn Spec I	1.0	1.0	1.0	3,565-4,686	56,232	56,232
Exec Asst	1.0	1.0	1.0	3,354-4,198	50,376	50,376
Asst Info Sys Analyst	12.2	15.0	15.0	3,168-5,151	975,259	1,074,082
Prog Techn III	1.9	2.0	2.0	3,010-3,770	83,021	84,910
Ofc Techn-Typing	2.1	2.0	2.0	2,740-3,429	95,972	97,686
Ofc Techn-Gen	0.2	-	-	2,691-3,371	-	-
Temporary Help	3.9	-	-	(113,368)	-	-
Temporary Help BL 12-03	1.9	-	-	(110,087)	-	-
Totals, Office of Information Services	112.3	151.3	155.5	\$8,345,896	\$10,973,529	\$11,502,869

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Office of Administrative Services						
C.E.A. B	1.0	1.0	1.0	8,766-10,442	117,516	117,516
Staff Svcs Mgr III	3.5	3.0	3.0	6,915-7,852	279,867	282,692
Labor Relations Mgr I	1.0	1.0	1.0	6,296-7,152	85,608	85,824
Acctg Administrator II	-	2.0	2.0	5,688-7,068	153,072	156,480
Staff Svcs Mgr II-Supvry	2.8	3.0	3.0	5,688-7,068	239,243	244,663
Acctg Administrator I-Supvr	1.9	2.0	2.0	5,181-6,437	151,628	154,488
Staff Adm Analyst-Acctg	1.0	2.0	2.0	5,181-6,437	154,488	154,488
Staff Svcs Mgr I	13.7	15.0	15.0	5,181-6,437	1,127,433	1,143,636
Sr Acctg Ofcr-Supvr	1.0	1.0	1.0	4,714-5,858	68,664	70,095
Assoc Adm Analyst-Acctg	2.5	5.0	5.0	4,711-5,900	346,818	349,998
Assoc Acctg Analyst	-	1.0	1.0	4,711-5,900	47,212	49,574
Assoc Info Sys Analyst - Specialist	2.0	2.0	2.0	4,711-6,195	130,871	133,704
Assoc Budget Analyst	4.4	4.7	4.7	4,488-5,618	304,374	313,351
Assoc Bus Mgt Analyst	6.0	6.0	6.0	4,488-5,618	398,418	403,029
Assoc Govtl Prog Analyst	21.1	22.5	22.5	4,488-5,618	1,429,999	1,457,487
Assoc Pers Analyst	18.6	21.8	21.8	4,488-5,618	1,360,577	1,394,776
Sr Acctg Ofcr-Spec	4.0	8.0	8.0	4,488-5,618	503,613	513,928
Pers Supvr II	1.0	1.0	1.0	4,106-5,140	61,680	61,680
Acctg Ofcr-Spec	2.6	5.0	5.0	3,918-4,906	259,184	266,260
Digital Comp Specialist II	0.6	-	-	3,779-4,731	-	-
Bus Svc Ofcr II-Spec	0.1	1.0	1.0	3,779-4,731	49,272	51,731
Labor Relations Analyst	2.0	2.0	2.0	3,731-5,621	130,268	133,184
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	3,731-4,671	56,052	56,052
Pers Supvr I	2.9	3.0	3.0	3,731-4,671	166,132	168,156
Sr Pers Spec	5.0	5.0	5.0	3,731-4,671	276,492	278,920
Info Sys Techn Spec I	1.0	1.0	1.0	3,565-4,686	47,112	47,112
Ofc Svcs Supvr III-Gen	0.9	1.0	1.0	3,425-4,292	49,472	51,232
Pers Tech II-Spec	-	1.8	1.8	3,327-4,168	88,377	92,758
Accountant Trainee	4.8	5.0	5.0	3,305-3,941	214,224	220,200
Asst Info Sys Analyst	0.1	-	-	3,168-5,151	-	-
Ofc Svcs Supvr II-Gen	4.2	4.0	4.0	3,012-3,772	178,854	178,854
Accountant I-Spec	4.8	5.0	5.0	2,927-3,665	247,602	252,003
Staff Svcs Analyst-Gen	12.7	12.0	12.0	2,873-4,671	541,005	555,576
Jr Staff Analyst-Gen	-	1.0	1.0	2,873-3,895	34,476	36,204
Digital Comp Specialist I	0.6	-	-	2,812-4,121	-	-
Acctg Ofcr- Supvr	0.5	2.0	2.0	2,758-3,455	125,436	127,848
Ofc Techn-Typing	13.0	14.9	14.9	2,740-3,429	566,050	578,174
Mailing Mach Opr II	2.0	2.0	2.0	2,702-3,378	81,072	81,072
Acctg Techn	5.2	6.0	6.0	2,691-3,371	229,281	232,656
Ofc Techn-Gen	17.4	19.0	19.0	2,691-3,371	697,702	721,598
Sr Acctg Clerk	2.0	2.0	2.0	2,691-3,371	80,904	80,904
Pers Spec	13.2	14.0	14.0	2,654-4,273	636,098	650,337
Bus Svc Asst-Spec	2.0	2.0	2.0	2,545-3,895	85,851	88,182
Mgt Svcs Techn	1.5	1.0	1.0	2,545-3,600	43,200	43,200
Pers Tech I	1.5	-	-	2,456-3,600	-	-
Acct Clerk II	2.0	2.0	2.0	2,411-3,021	72,504	72,504
Key Data Opr	2.9	3.0	3.0	2,196-3,125	110,719	110,719

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Ofc Asst-Gen	4.9	5.0	5.0	2,115-2,910	173,208	174,312
Limited Exam/Appt Prog Candidate	1.4	3.0	3.0	2,074-2,770	132,132	132,132
Temporary Help	31.0	-	-	(1,341,547)	-	-
Temporary Help BL 12-03	5.4	-	-	(313,889)	-	-
Totals, Office of Administrative Services	234.7	225.7	225.7	\$12,610,009	\$12,333,760	\$12,569,289
Communications Division:						
Dep Director	1.0	1.0	1.0	7,406-8,250	96,120	96,120
Staff Svcs Mgr II-Supvry	1.0	2.0	2.0	5,688-7,068	166,215	169,632
Info Ofcr II	-	1.0	1.0	5,418-6,733	80,796	80,796
Staff Svcs Mgr I	-	2.0	2.0	5,181-6,437	126,157	132,466
Info Ofcr I Spec	1.4	4.0	4.0	4,488-5,618	227,814	239,142
Assoc Govtl Prog Analyst	-	2.0	2.0	4,488-5,618	121,272	123,960
TV Spec	3.0	3.0	3.0	4,488-5,618	186,662	192,616
Graphic Designer III	-	2.0	2.0	4,454-5,577	122,825	125,622
Prog Rep I	-	3.0	3.0	4,454-5,524	160,344	168,372
Graphic Designer II	-	1.0	1.0	3,779-4,731	45,348	47,616
Digital Comp Specialist II	-	1.0	1.0	3,779-4,731	56,772	56,772
Asst Info Ofcr	1.0	1.0	1.0	3,731-4,671	56,052	56,052
Consumer Svcs Rep	-	1.0	1.0	3,484-4,363	52,356	52,356
Supvng Prog Techn III	-	1.0	1.0	3,425-4,292	49,125	49,125
Supvng Prog Techn II	-	2.0	2.0	3,012-4,292	85,116	87,108
Prog Techn III	-	5.0	5.0	3,010-3,770	227,611	229,651
Staff Svcs Analyst-Gen	-	10.0	10.0	2,873-4,671	512,031	519,579
Digital Comp Specialist I	-	1.0	1.0	2,812-4,121	49,452	49,452
Ofc Techn-Typing	-	4.0	4.0	2,740-3,429	165,792	165,792
Prog Techn II	-	19.0	19.0	2,691-3,371	749,118	759,607
Mgt Svcs Techn	1.0	3.0	3.0	2,545-3,600	129,600	129,600
Prog Techn	-	3.0	3.0	2,326-3,125	106,008	107,436
Temporary Help BL 12-03	0.7	-	-	(68,690)	-	-
Overtime	-	-	-	(2,487)	-	-
Totals, Communications Division	9.1	72.0	72.0	\$3,573,351	\$3,572,586	\$3,638,872
Complaint Resolution Program:						
C.E.A. B	0.9	1.0	1.0	8,766-10,442	83,328	83,328
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Prog Rep III-Supvr	1.0	1.0	1.0	5,476-6,805	81,660	81,660
Staff Svcs Mgr I	1.0	-	-	5,181-6,437	-	-
Assoc Govtl Prog Analyst	2.9	3.0	3.0	4,488-5,618	185,331	188,174
Consumer Svcs Rep	5.8	5.0	5.0	3,484-4,363	252,276	256,299
Staff Svcs Analyst-Gen	7.1	8.0	8.0	2,873-4,671	433,592	437,593
Ofc Techn-Typing	1.8	2.0	2.0	2,740-3,429	70,461	72,105
Temporary Help BL 12-03	0.1	-	-	(57,237)	-	-
Overtime	-	-	-	(7,305)	-	-
Totals, Complaint Resolution Program	21.6	21.0	21.0	\$1,209,381	\$1,191,464	\$1,203,975
Totals, Consumer and Client Services Division	470.9	566.0	570.2	\$32,617,129	\$35,250,830	\$36,231,558
Division of Investigations						
Dep Director	1.0	1.0	1.0	8,961-9,983	111,696	111,696
C.E.A. B	0.5	1.0	1.0	8,766-10,442	75,552	75,552
Dep Chief	1.9	2.0	2.0	7,295-8,699	216,863	216,863

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
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Supvng Investigator II	7.2	7.0	7.0	6,179-8,067	666,208	673,980
Supvng Investigator I	22.7	24.0	24.0	5,476-7,146	2,065,855	2,086,065
Staff Svcs Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Sr Investigator	2.8	3.0	3.0	4,888-6,318	237,706	241,082
Assoc Govtl Prog Analyst	6.6	6.0	6.0	4,488-5,618	393,248	397,588
Investigator	102.5	117.5	117.5	3,902-6,318	8,231,884	8,354,876
Staff Svcs Analyst-Gen	4.4	5.0	5.0	2,873-4,671	266,593	271,520
Jr Staff Analyst-Gen	-	1.0	1.0	2,873-3,895	34,476	36,204
Ofc Techn-Typing	20.0	19.9	19.9	2,740-3,429	797,676	804,081
Mgt Svcs Techn	1.0	1.0	1.0	2,545-3,600	43,200	43,200
Word Processing Techn	1.0	0.8	0.8	2,370-3,125	30,000	30,000
Limited Exam/Appt Prog Candidate	0.2	1.0	1.0	2,074-2,770	37,404	37,404
Temporary Help-PFIP	-	-	-	(3,060)	49,553	49,553
Temporary Help	15.8	-	-	(1,709,965)	1,104,120	1,104,120
Temporary Help BL 12-03	-	-	-	(7,141)	-	-
Overtime	-	-	-	(27,483)	11,559	11,559
Totals, Division of Investigations	188.6	191.2	191.2	\$14,454,497	\$14,450,837	\$14,622,587
TOTALS, AUTHORIZED POSITIONS	1,810.6	1,941.2	3,467.4	\$119,226,039	\$126,028,340	\$219,549,928
FI\$Cal Current Service Level Adjustment		-	22.3		529,660	-597,928
BASELINE POSITIONS		1,941.2	3,489.7		\$126,558,000	\$218,952,000
Regular/Ongoing Positions	1,645.4	1,938.7	3,423.8	110,440,658	122,965,268	210,092,133
Temporary Help	165.2	2.5	65.9	8,526,990	3,262,887	7,711,575
Overtime	-	-	-	258,391	324,487	633,471
Board/Committee Members	-	-	-	-	5,358	515,255
Budget Position Transparency		-322.4	-427.5		-24,897,000	-35,038,000
BASELINE BUDGETED POSITIONS		1,618.8	3,062.2		\$101,661,000	\$183,914,000

¹ 2.0 positions limited-term to 6/30/2016.

² 2.0 positions limited-term to 6/30/2016.

³ 1.0 position limited-term to 6/30/2016.

⁴ 0.5 position limited-term to 6/30/2016.

⁵ 1.0 position limited-term to 6/30/2016.

⁶ 1.0 position limited-term to 6/30/2016.

⁷ 1.0 position limited-term to 6/30/2016.

⁸ 3.5 positions limited-term to 6/30/2016.

⁹ 2.0 positions limited-term to 6/30/2016.

¹⁰ 1.0 position limited-term to 6/30/2016.

¹¹ 2.0 positions limited-term to 6/30/2016.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Administration						
Commission Members	-	-	-	\$100/day	\$20,200	\$20,200
Exec Director	1.0	1.0	1.0	11,168	134,016	134,016
Supvng Structural Engr	0.3	0.5	0.5	9,364-11,726	63,270	63,270
Sr Structural Engr	1.0	1.0	1.0	8,500-10,636	131,232	131,232
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Staff Services Mgr I	1.1	2.0	2.0	5,181-6,437	139,416	142,524
Exec Secretary I	1.0	1.0	1.0	3,080-3,858	46,296	46,296
Temporary Help	1.1	-	-	(90,687)	-	-
TOTALS, AUTHORIZED POSITIONS	6.5	6.5	6.5	\$659,554	\$656,422	\$659,530
FI\$Cal Current Service Level Adjustment		-	-		-22,422	-25,530
BASELINE POSITIONS		6.5	6.5		\$634,000	\$634,000
<i>Regular/Ongoing Positions</i>	5.4	6.5	6.5	568,867	634,000	634,000
<i>Temporary Help</i>	1.1	-	-	90,687	-	-
Budget Position Transparency		-	-		-15,000	-15,000
BASELINE BUDGETED POSITIONS		6.5	6.5		\$619,000	\$619,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Executive Office						
Director	0.6	1.0	1.0	\$11,032-12,516	\$150,198	\$150,198
Chief Deputy Director	0.4	1.0	1.0	10,083-11,235	132,000	132,000
Deputy Director of Communications	1.0	1.0	1.0	7,768-8,654	96,900	96,900
Executive Assistant	1.0	1.0	1.0	3,354-4,198	54,217	54,217
Temporary Help	0.9	-	-	59,246	-	-
Totals, Executive Office	3.9	4.0	4.0	\$356,567	433,315	433,315
Dispute Resolution Division						
Asst Chief Counsel	1.0	1.0	1.0	9,109-10,551	138,779	138,779
Staff Counsel IV	1.0	1.0	1.0	8,656-11,114	133,368	133,368
Sr Fair Empt & Housing Counsel-Spec	2.1	3.0	3.0	7,836-10,054	307,183	322,548
Administrator II	1.0	1.0	1.0	6,915-7,852	94,224	94,224
Consultant III-Spec	1.0	1.0	1.0	4,930-6,171	74,052	74,052
Fair Empt & Housing Counsel	4.8	5.8	5.8	4,767-8,304	480,720	493,466
Sr Legal Analyst	1.0	1.0	1.0	4,711-5,900	70,800	70,800
Graduate Legal Asst	3.4	4.0	4.0	3,776-4,312	181,248	190,320
Staff Services Analyst-Gen	1.4	2.0	2.0	2,873-4,671	102,673	102,792
Sr Legal Typist	1.0	1.0	1.0	2,641-3,693	48,858	48,858
Overtime	-	-	-	343	-	-
Totals, Dispute Resolution Division	17.7	20.8	20.8	\$1,388,089	\$1,631,905	\$1,669,207
Administrative Services Division						
C.E.A. A	0.9	1.0	1.0	6,453-9,277	103,884	103,884
Total, Deputy Director of Administration	0.9	1.0	1.0	\$87,697	\$103,884	\$103,884
Fiscal Services:						
Accounting Administrator II	0.1	1.0	1.0	5,688-7,068	81,417	84,816
Staff Services Mgr I	0.9	-	-	5,181-6,437	-	-
Associate Gov Prog Analyst	-	1.0	1.0	4,488-5,618	56,544	59,376
Sr Accounting Officer Spec	0.9	1.0	1.0	4,488-5,618	59,524	62,500
Acctg Officer-Spec	0.3	1.0	1.0	3,918-4,906	47,016	49,368
Accountant Trainee	1.6	2.0	2.0	3,305-3,941	86,952	88,932
Totals, Fiscal Services	3.8	6.0	6.0	\$215,810	\$331,453	\$344,992
Business Services:						
Staff Services Mgr II	0.1	1.0	1.0	5,688-7,068	81,417	84,816
Staff Services Mgr I	0.9	-	-	5,181-6,437	-	-
Assoc Business Mgt Analyst	1.0	1.0	1.0	4,488-5,618	65,796	67,416
Staff Services Analyst-Gen	1.0	1.0	1.0	2,873-4,671	53,748	56,376
Business Service Asst-Spec	0.8	1.0	1.0	2,545-3,895	47,940	47,940
Totals, Business Services	3.8	4.0	4.0	\$230,325	\$248,901	\$256,548
Personnel and Employee Relations:						
Labor Relations Manager	0.1	1.0	1.0	6,296-7,152	81,446	85,219
Staff Services Mgr I	0.9	-	-	5,181-6,437	-	-
Assoc Personnel Analyst	2.0	2.0	2.0	4,488-5,618	134,832	134,832
Sr Pers Spec	1.0	1.0	1.0	3,731-4,671	56,052	56,052
Totals, Personnel and Employee Relations	4.0	4.0	4.0	\$266,817	\$272,330	\$276,103
Organizational Development and Strategies Unit:						
Associate Gov Prog Analyst	0.4	1.0	1.0	4,488-5,618	65,939	67,416
Totals, Organizational Development and Strategies	0.4	1.0	1.0	\$23,173	\$65,939	\$67,416
Information Technology:						
Data Processing Manager III	0.3	1.0	1.0	7,260-8,656	100,456	103,792

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Data Processing Manager II	0.4	-	-	5,966-7,842	-	-
Sr Info Systems Analyst-Spec	2.5	3.0	3.0	5,682-7,468	263,782	268,848
Staff Info Systems Analyst-Supvr	1.0	1.0	1.0	5,424-7,133	70,335	73,853
Assoc Info Systems Analyst	1.1	2.0	2.0	4,711-6,195	127,099	132,300
Information Systems Technician	2.2	2.0	2.0	2,530-3,926	73,774	77,462
Totals, Information Technology	7.5	9.0	9.0	\$498,026	\$635,446	\$656,255
Temporary Help	0.6	-	-	41,179	-	-
Overtime	-	-	-	6,804	-	-
Totals, Administrative Services Division	21.0	25.0	25.0	\$1,369,831	\$1,657,953	\$1,705,198
Enforcement Division						
C.E.A. C	1.0	1.0	1.0	9,735-11,053	110,448	110,448
Administrator II	2.0	2.0	2.0	6,915-7,852	187,848	188,448
Administrator I	5.9	6.0	6.0	5,688-7,068	483,603	494,468
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Consultant III-Supvr	7.8	9.0	9.0	5,181-6,437	659,552	670,520
Consultant III-Spec	10.6	13.0	13.0	4,930-6,171	916,734	932,003
Research Analyst II	1.0	1.0	1.0	4,711-5,900	70,800	70,800
Consultant II	24.1	31.0	31.0	4,488-5,618	1,923,886	1,964,929
Office Svcs Supvr II	0.9	1.0	1.0	3,012-3,772	45,264	45,264
Consultant I	12.3	15.0	15.0	2,873-4,671	765,071	782,795
Office Techn-Typing	15.0	19.0	19.0	2,740-3,429	744,368	756,502
Limited Exam/APPT Prog Candidate	0.9	1.0	1.0	2,740-3,429	32,880	34,524
Temporary Help	2.3	4.5	4.5	157,145	300,000	300,000
Overtime	-	-	-	80,602	-	-
Totals, Enforcement Division	84.8	104.5	104.5	\$5,312,823	\$6,317,698	\$6,427,945
Special Investigations Unit						
Sr Fair Empt & Housing Counsel-Spec	1.0	-	-	7,836-10,054	-	-
Totals, Special Investigations Unit	1.0	-	-	\$101,190	-	-
Legal Division						
Chief Counsel II	1.0	1.0	1.0	9,824-11,377	136,524	136,524
Staff Counsel IV	3.0	3.0	3.0	8,656-11,114	394,836	399,392
Sr Fair Empt & Housing Counsel-Spec	4.7	6.0	6.0	7,836-10,054	665,859	681,000
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	78,444	78,444
Fair Empt & Housing Counsel	9.8	11.0	11.0	4,767-8,304	815,399	851,512
Sr Legal Analyst	1.0	1.0	1.0	4,711-5,900	70,800	70,800
Legal Analyst	4.0	4.0	4.0	3,918-4,906	234,650	235,488
Graduate Legal Asst	9.6	7.0	7.0	3,776-4,312	317,184	333,060
Legal Secretary	4.7	5.0	5.0	3,099-4,074	232,098	236,115
Office Techn-Typing	0.9	1.0	1.0	2,740-3,429	42,348	42,348
Temporary Help	2.3	-	-	151,442	-	-
Overtime	-	-	-	4,524	-	-
Totals, Legal Division	42.0	40.0	40.0	\$2,969,640	\$2,988,142	\$3,064,683
TOTALS, AUTHORIZED POSITIONS						
FI\$Cal Current Service Level Adjustment		4.5	4.5		-132,013	-403,348
BASELINE POSITIONS						
Regular/Ongoing Positions	164.3	189.8	189.8	10,996,856	12,597,000	12,597,000
Temporary Help	6.1	4.5	4.5	409,012	300,000	300,000
Overtime	-	-	-	92,272	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Budget Position Transparency		-33.9	-33.9		-2,511,000	-2,782,000
BASELINE BUDGETED POSITIONS		<u>155.9</u>	<u>155.9</u>		<u>\$10,386,000</u>	<u>\$10,115,000</u>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Executive Office						
Senior Deputy Commissioner - Corporations	0.1	1.0	1.0	\$138,000	\$138,000	\$138,000
Senior Deputy Commissioner - Financial Institutions	0.1	1.0	1.0	138,000	138,000	138,000
Commissioner	1.0	1.0	1.0	11,913-12,884	153,122	153,120
Chief Dep Commissioner	0.9	1.0	1.0	10,885-12,139	130,620	130,620
Deputy Commissioner, Spec. Assist to the Comm.	0.6	1.0	1.0	9,950-11,082	131,808	132,984
General Counsel	0.8	1.0	1.0	9,604-10,698	144,252	144,252
Assistant General Counsel	0.6	1.0	1.0	9,604-10,698	132,408	132,408
Deputy Commissioner, Business Regulations	1.0	1.0	1.0	6,737-7,504	86,664	86,664
Assistant to General Counsel, DBO	1.0	1.0	1.0	4,512-5,609	58,920	58,920
Adm Asst II	1.0	1.0	1.0	4,488-5,618	57,888	60,780
Exec Asst	1.0	1.0	1.0	3,354-4,198	54,217	54,217
Totals, Executive Office	8.1	11.0	11.0	\$837,329	\$1,225,899	\$1,229,965
Division of Corporations						
Broker Dealers & Investment Advisors						
Supvng Corporation Examiner	1.4	2.0	2.0	6,915-8,244	184,708	189,272
C.E.A. A	1.1	1.0	1.0	6,296-9,051	105,192	108,612
Corporation Examiner IV-Supvr	2.6	5.0	5.0	5,961-7,789	387,755	407,138
Corporation Examiner IV-Spec	3.4	4.0	4.0	5,672-7,456	324,331	335,102
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,488-5,618	60,575	63,606
Corporation Examiner	17.4	39.0	39.0	4,089-6,777	2,173,763	2,273,060
Tax Compliance Representative	0.5	1.0	1.0	3,168-4,906	56,702	58,586
Auditor I	8.8	13.0	13.0	3,168-4,167	648,249	741,542
Staff Services Analyst-Gen	1.2	2.0	2.0	2,873-4,671	90,479	95,012
Office Techn-Typing	2.4	3.0	3.0	2,740-3,429	103,661	108,849
Office Services Supvr I-Gen	1.0	1.0	1.0	2,691-3,428	41,136	41,136
Prog Techn	-	1.0	1.0	2,326-3,125	37,500	37,500
Temporary Help	-	-	-	(104,005)	117,000	117,000
Overtime	-	-	-	(1,286)	2,800	2,800
Totals, Broker Dealers & Investment Advisors	40.4	73.0	73.0	\$2,500,229	\$4,333,851	\$4,579,215
Financial Services						
C.E.A. B	1.0	1.0	1.0	8,766-10,442	105,192	110,452
Supvng Corporation Examiner	4.6	5.0	5.0	6,915-8,244	462,753	475,677
Corporation Examiner IV-Supvr	4.0	4.0	4.0	5,961-7,789	363,776	367,941
Corporation Examiner IV-Spec	6.5	8.0	8.0	5,672-7,456	672,042	691,648
Corporation Examiner	25.4	30.0	30.0	4,089-6,777	1,983,137	2,031,231
Exec Secretary II	1.0	1.0	1.0	3,354-4,198	48,564	50,376
Auditor I	8.6	10.0	10.0	3,168-4,167	461,562	485,786
Office Services Supvr II-Gen	1.0	1.0	1.0	3,012-3,772	45,264	45,264
Office Techn-Typing	2.0	2.0	2.0	2,740-3,429	82,296	82,296
Office Asst-Typing	1.0	1.0	1.0	2,186-2,969	35,628	35,628
Temporary Help	-	-	-	(10,569)	12,000	12,000
Overtime	-	-	-	(8,361)	18,000	18,000
Totals, Financial Services	55.1	63.0	63.0	\$3,852,365	\$4,290,214	\$4,406,299
Mortgage Lending						
Supvng Corporation Examiner	3.0	3.0	3.0	6,915-8,244	287,529	292,011
C.E.A. A	0.8	1.0	1.0	6,296-9,051	75,552	75,552
Corporation Examiner IV-Supvr	2.8	3.0	3.0	5,961-7,789	249,318	261,780
Corporation Examiner IV-Spec	1.6	4.0	4.0	5,672-7,456	315,726	327,032

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Corporation Examiner	33.4	35.0	35.0	4,089-6,777	2,387,995	2,424,557
Consumer Services Rep	1.0	1.0	1.0	3,484-4,363	53,556	53,556
Exec Secretary II	0.5	1.0	1.0	3,354-4,198	41,256	43,320
Auditor I	2.0	2.0	2.0	3,168-4,167	100,008	100,008
Office Services Supvr II-Gen	1.0	1.0	1.0	3,012-3,772	45,264	45,264
Office Techn-Typing	2.0	2.0	2.0	2,740-3,429	75,960	77,702
Office Asst-Typing	1.0	1.0	1.0	2,186-2,969	35,628	35,628
Temporary Help	-	-	-	(8,778)	9,600	9,600
Overtime	-	-	-	(14,556)	31,800	31,800
Totals, Mortgage Lending	49.1	54.0	54.0	\$3,459,973	\$3,709,192	\$3,777,810
Division of Financial Institutions						
Banks						
Financial Institutions Mgr	22.0	22.0	22.0	6,949-8,286	2,171,923	2,179,130
C.E.A. A	3.9	4.0	4.0	6,296-9,051	401,388	401,388
Sr Financial Institutions Examiner	38.5	43.0	43.0	5,672-7,456	3,517,128	3,607,208
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Administrative Assistant I	0.7	1.0	1.0	3,731-4,888	46,268	48,584
Financial Institutions Examiner	48.5	56.0	56.0	3,168-6,173	3,364,805	3,555,387
Staff Services Analyst-Gen	1.3	1.0	1.0	2,873-4,671	57,252	57,252
Office Techn-Typing	1.8	3.0	3.0	2,740-3,429	115,176	116,820
Mgt Services Techn	1.0	1.0	1.0	2,545-3,600	38,256	38,256
Temporary Help	-	-	-	(150,382)	169,200	169,200
Overtime	-	-	-	(33,407)	73,000	73,000
Totals, Banks	118.7	132.0	132.0	\$9,227,789	\$10,021,812	\$10,313,641
Credit Unions						
Dep Commissioner, Office of Credit Unions	0.3	1.0	1.0	8,961-9,983	107,532	107,532
Financial Institutions Mgr	9.3	10.0	10.0	6,949-8,286	959,485	970,230
C.E.A. A	1.0	1.0	1.0	6,296-9,051	108,612	108,612
Sr Financial Institutions Examiner	12.4	15.0	15.0	5,672-7,456	1,183,820	1,225,119
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Assoc Budget Analyst	0.7	-	-	4,488-5,618	-	-
Exec Asst	0.2	1.0	1.0	3,354-4,198	55,417	55,417
Financial Institutions Examiner	21.8	25.0	25.0	3,168-6,173	1,413,794	1,501,480
Staff Services Analyst-Gen	1.0	1.0	1.0	2,873-4,671	56,052	56,052
Temporary Help	-	-	-	(93,449)	105,000	105,000
Overtime	-	-	-	(7,173)	15,600	15,600
Totals, Credit Unions	47.7	55.0	55.0	\$3,710,443	\$4,072,728	\$4,212,458
Money Transmitters						
Financial Institutions Mgr	4.0	4.0	4.0	6,949-8,286	398,928	398,928
C.E.A. A	1.0	1.0	1.0	6,296-9,051	108,612	108,612
Sr Financial Institutions Examiner	8.0	8.0	8.0	5,672-7,456	669,479	688,132
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,488-5,618	121,272	123,960
Financial Institutions Examiner	9.0	11.0	11.0	3,168-6,173	634,916	675,128
Overtime	-	-	-	(875)	2,000	2,000
Totals, Money Transmitters	24.0	26.0	26.0	\$1,832,292	\$1,935,207	\$1,996,760
Local Agency Deposit Security						
Staff Services Manager I	0.3	1.0	1.0	5,181-6,437	71,980	75,308
Assoc Govtl Prog Analyst	0.7	-	-	4,488-5,618	-	-
Financial Institutions Examiner	0.5	-	-	3,168-6,173	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Totals, Local Agency Deposit Security	1.5	1.0	1.0	\$99,533	\$71,980	\$75,308
Legal						
Asst Chief Counsel	0.8	1.0	1.0	9,109-10,551	124,193	130,401
Attorney IV	1.7	2.0	2.0	8,656-11,114	237,240	242,436
Attorney III	13.4	15.0	15.0	7,836-10,054	1,743,774	1,763,453
Attorney	2.2	2.0	2.0	4,767-8,304	144,072	151,278
Corporation Examiner	1.0	1.0	1.0	4,089-6,777	73,895	74,076
Adm Asst I	1.0	1.0	1.0	3,731-4,888	58,656	58,656
Auditor I	1.0	1.0	1.0	3,168-4,167	38,016	39,912
Legal Secretary	2.0	2.0	2.0	3,099-4,074	98,924	101,171
Office Services Sup II-Gen	1.0	1.0	1.0	3,012-3,772	36,144	37,956
Staff Services Analyst-Gen	3.7	3.0	3.0	2,873-4,671	149,149	153,808
Office Techn-Typing	7.3	9.0	9.0	2,740-3,429	345,802	350,748
Limited Exam/Appt Prog Candidate	0.2	-	-	2,740-3,429	-	-
Sec Reg File Coord	0.8	1.0	1.0	2,683-3,426	32,196	32,196
Sr Legal Typist	1.0	1.0	1.0	2,641-3,693	48,858	48,858
Business Service Asst-Spec	0.1	-	-	2,545-3,895	-	-
Temporary Help	-	-	-	(6,377)	7,200	7,200
Overtime	-	-	-	(1,184)	2,800	2,800
Totals, Legal	37.2	40.0	40.0	\$2,934,820	\$3,140,919	\$3,194,949
Public Affairs						
Deputy Commissioner, Office of Public Affairs	0.4	-	-	7,406-8,250	-	-
DP Mgr III	0.3	-	-	7,260-8,656	-	-
Information Officer III, C.E.A. A	1.0	1.0	1.0	7,252-8,234	98,808	98,808
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Information Officer II	1.0	1.0	1.0	5,418-6,733	80,796	80,796
Staff Services Mgr I	0.8	1.0	1.0	5,181-6,437	63,726	66,912
Edu & Outreach Coordinator	0.6	1.0	1.0	4,512-5,609	61,476	61,476
Assoc Govtl Prog Analyst	2.3	3.0	3.0	4,488-5,618	175,800	181,217
Consumer Services Rep	3.0	3.0	3.0	3,484-4,363	151,350	153,681
Staff Services Analyst-Gen	2.0	2.0	2.0	2,873-4,671	113,304	113,304
Consumer Asst Techn	2.5	3.0	3.0	2,691-3,371	109,437	112,888
Limited Exam/Appt Prog Candidate	0.3	-	-	2,691-3,371	-	-
Temporary Help	-	-	-	(19,958)	22,200	22,200
Overtime	-	-	-	(3,294)	7,200	7,200
Totals, Public Affairs	15.2	16.0	16.0	\$947,176	\$969,921	\$984,306
Enforcement						
C.E.A. C	1.0	1.0	1.0	9,735-11,053	139,272	139,272
Asst Chief Counsel	2.0	2.0	2.0	9,109-10-551	277,558	277,558
Attorney IV	2.0	2.0	2.0	8,656-11,114	263,432	266,736
Attorney III	11.3	14.0	14.0	7,836-10,054	1,565,383	1,606,825
Sup Corp Examiner	1.0	1.0	1.0	6,915-8,244	96,294	98,784
Corp Examiner IV-Spec	6.8	7.0	7.0	5,672-7,456	608,780	616,752
Assoc Corp Investigator	2.4	4.0	4.0	4,888-6,318	293,926	296,997
Attorney	8.1	8.0	8.0	4,767-8,304	664,091	687,340
Sr Legal Analyst	1.0	1.0	1.0	4,711-5,900	70,800	70,800
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	64,872	67,416
Corporation Examiner	1.4	2.0	2.0	4,089-6,777	123,144	125,592
Legal Analyst	2.0	2.0	2.0	3,918-4,906	117,188	117,744

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Corporations Investigator	-	1.0	1.0	3,631-5,744	43,572	45,756
Legal Asst	1.8	2.0	2.0	3,454-4,324	93,336	95,412
Staff Services Analyst-Gen	1.0	1.0	1.0	2,873-4,671	56,052	56,052
Sr. Legal Typist	1.0	1.0	1.0	2,641-3,693	32,484	34,110
Temporary Help	-	-	-	(7,574)	9,000	9,000
Overtime	-	-	-	(11,865)	26,000	26,000
Totals, Enforcement	43.8	50.0	50.0	\$4,104,518	\$4,545,184	\$4,638,146
Legislation						
Deputy Commissioner, Office of Public Affairs	0.6	1.0	1.0	7,406-8,250	110,004	110,004
Staff Services Analyst-Gen	-	1.0	1.0	2,873-4,671	49,172	51,634
Totals, Legislation	0.6	2.0	2.0	\$62,086	\$159,176	\$161,638
Information Technology						
DP Mgr IV	0.6	1.0	1.0	7,982-9,518	112,071	114,216
DP Mgr III	0.7	1.0	1.0	7,260-8,656	100,056	103,791
Sys Software Spec III-Supvry	1.0	1.0	1.0	6,544-8,602	103,224	103,224
Sr Info Systems Analyst-Supvr	1.7	2.0	2.0	5,967-7,843	160,068	167,636
Sr Programmer Analyst-Sup	1.0	1.0	1.0	5,967-7,843	94,116	94,116
DP Mgr II	0.9	1.0	1.0	5,966-7,842	71,592	75,168
Sys Software Spec II-Sup	1.0	1.0	1.0	5,956-7,831	87,036	91,392
Sr Info Systems Analyst-Spec	2.4	3.0	3.0	5,682-7,468	243,216	247,632
Sr Programmer Analyst-Spec	2.0	2.0	2.0	5,682-7,468	179,232	179,232
Sys Software Spec II-Tech	5.0	5.0	5.0	5,672-7,456	442,730	450,232
Staff Info Systems Analyst-Spec	2.4	3.0	3.0	5,166-6,793	244,548	244,548
Sys Software Spec I-Tech	1.0	1.0	1.0	5,165-6,792	80,055	81,504
Staff Programmer Analyst -Spec	1.0	1.0	1.0	5,156-6,793	62,848	65,994
Assoc Prog Analyst-Spec	2.0	2.0	2.0	4,711-6,195	137,448	140,607
Assoc Info Systems Analyst-Spec	4.8	5.0	5.0	4,711-6,195	371,036	375,235
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,488-5,618	60,000	60,000
Office Techn-Typing	0.3	1.0	1.0	2,740-3,429	41,148	41,148
Temporary Help	-	-	-	(62,215)	70,200	70,200
Overtime	-	-	-	(8,678)	19,200	19,200
Totals, Information Technology	28.5	32.0	32.0	\$2,424,880	\$2,679,824	\$2,725,075
Administration						
Staff Services Mgr III	0.8	1.0	1.0	6,915-7,852	92,762	94,104
C.E.A. A	1.0	1.0	1.0	6,296-9,051	108,612	108,612
Staff Services Mgr II-Supvry	2.8	3.0	3.0	5,688-7,068	246,619	246,619
Accounting Administrator I-Supvr	2.0	2.0	2.0	5,181-6,437	154,488	154,488
Staff Services Mgr I	6.0	6.0	6.0	5,181-6,437	443,885	455,668
Training Officer II	1.0	1.0	1.0	5,181-6,437	74,571	77,244
Assoc Adm Analyst-Acctg	0.7	1.0	1.0	4,711-5,900	70,800	70,800
Assoc Govtl Prog Analyst	4.5	5.0	5.0	4,488-5,618	312,570	319,208
Assoc Personnel Analyst	6.3	7.0	7.0	4,488-5,618	438,351	445,657
Assoc. Budget Analyst	2.9	3.0	3.0	4,488-5,618	178,488	186,431
Sr Accounting Officer-Spec	1.8	2.0	2.0	4,488-5,618	117,276	123,084
Office Services Mgr I	1.0	1.0	1.0	4,055-5,076	60,912	60,912
Business Services Officer I-Supvr	0.8	1.0	1.0	3,922-4,856	58,272	58,272
Acctg Officer-Spec	4.6	7.0	7.0	3,918-4,906	364,165	380,159
Administrative Assistant I	1.0	1.0	1.0	3,731-4,888	47,408	49,780
Records Mgmt Analyst I	1.0	1.0	1.0	3,731-4,671	56,052	56,052

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Sr Pers Spec	1.8	2.0	2.0	3,731-4,671	112,104	112,104
Accountant Trainee	0.1	2.0	2.0	3,305-3,941	79,485	83,454
Accountant I-Spec	2.5	-	-	2,927-3,665	-	-
Staff Services Analyst-Gen	4.0	4.5	4.5	2,873-4,671	224,499	234,091
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Acctg Techn	2.3	1.5	1.5	2,691-3,371	52,518	54,138
Office Techn-Gen	1.0	1.0	1.0	2,691-3,371	37,297	39,165
Pers Spec	1.0	1.0	1.0	2,654-4,273	36,789	38,632
Business Services Asst-Spec	4.9	5.0	5.0	2,545-3,895	232,320	233,484
Pers Techn I	1.0	1.0	1.0	2,456-3,600	43,200	43,200
Microfilm Techn I	1.0	1.0	1.0	2,158-3,006	36,072	36,072
Temporary Help	-	-	-	(69,894)	78,600	78,600
Overtime	-	-	-	(742)	1,600	1,600
Totals, Administration	<u>58.8</u>	<u>63.0</u>	<u>63.0</u>	<u>\$3,490,848</u>	<u>\$3,800,863</u>	<u>\$3,882,778</u>
TOTALS, AUTHORIZED POSITIONS	528.7	618.0	618.0	\$39,484,281	\$44,956,770	\$46,178,348
FISCal Current Service Level Adjustment		-	-		2,333,230	1,111,652
BASELINE POSITIONS		618.0	618.0		\$47,290,000	\$47,290,000
<i>Regular/Ongoing Positions</i>	528.7	618.0	618.0	38,859,659	46,492,000	46,492,000
<i>Temporary Help</i>	-	-	-	533,201	600,000	600,000
<i>Overtime</i>	-	-	-	91,421	200,000	200,000
Budget Position Transparency		-55.5	-55.5		-3,822,000	-5,043,000
BASELINE BUDGETED POSITIONS		562.5	562.5		\$43,468,000	\$42,247,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Board Member Per Diem	0.2	-	-	\$100/day	\$20,000	\$20,000
Exec Director	1.0	1.0	1.0	9,156-10,200	122,400	122,400
Attorney III Spec	1.0	1.0	1.0	7,836-10,054	120,648	120,648
Chief-Lic & Enforcement	1.0	1.0	1.0	7,614-8,647	104,802	104,802
C.E.A. A	1.0	1.0	1.0	6,296-9,051	100,440	100,440
Supvng Special Investigator II	1.0	1.0	1.0	6,179-8,067	80,448	84,472
Sr Programmer Analyst-Supvr	0.9	1.0	1.0	5,967-7,843	93,346	94,112
Sr Mgt Auditor	1.0	1.0	1.0	5,688-7,421	90,252	90,252
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Supvng Special Investigator I	2.0	2.0	2.0	5,476-7,146	175,104	175,104
Staff Services Mgr I	2.0	2.0	2.0	5,181-6,437	151,572	154,488
Staff Info Systems Analyst-Spec	1.3	2.0	2.0	5,166-6,793	158,548	161,728
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,166-6,793	81,516	81,516
Attorney	0.4	1.0	1.0	4,767-8,304	58,459	61,387
Assoc Info Systems Analyst-Spec	0.7	-	-	4,711-6,195	-	-
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Assoc Govtl Prog Analyst	2.7	3.0	3.0	4,488-5,618	202,248	202,248
Acctg Officer-Spec	1.0	1.0	1.0	3,918-4,906	58,872	58,872
Investigator	7.1	9.0	9.0	3,902-6,318	627,372	636,402
Business Service Officer (Spec)	0.2	1.0	1.0	3,731-4,671	49,695	52,185
Sr Pers Spec	0.3	1.0	1.0	3,731-4,671	54,030	56,034
Assoc Info Systems Analyst	1.0	1.0	1.0	3,168-5,151	58,876	58,876
Staff Services Mgt Auditor	2.7	3.0	3.0	3,168-5,151	181,220	181,220
Supvng Racing License Techn	1.6	2.0	2.0	3,012-3,772	88,605	90,713
Staff Services Analyst-Gen	1.9	2.0	2.0	2,873-4,671	98,438	99,252
Office Techn-Typing	3.0	3.0	3.0	2,740-3,429	119,601	121,018
Racing License Techn II	7.0	6.0	6.0	2,691-3,371	246,756	247,452
Personnel Specialist	0.8	-	-	2,654-4,273	-	-
Business Service Assistant	1.8	1.0	1.0	2,545-3,895	46,740	46,740
Racing License Techn I	0.1	2.0	2.0	2,499-3,125	61,607	64,686
Temporary Help	1.3	5.0	5.0	(98,306)	163,452	173,112
Overtime	-	-	-	(22,664)	13,554	13,554
TOTALS, AUTHORIZED POSITIONS	49.0	57.0	57.0	\$3,226,354	\$3,580,833	\$3,625,945
FI\$Cal Current Service Level Adjustment		-	-		-1,833	-46,945
BASELINE POSITIONS		57.0	57.0		\$3,579,000	\$3,579,000
<i>Regular/Ongoing Positions</i>	47.7	52.0	52.0	3,105,384	3,401,994	3,392,334
<i>Temporary Help</i>	1.3	5.0	5.0	98,306	163,452	173,112
<i>Overtime</i>	-	-	-	22,664	13,554	13,554
Budget Position Transparency		-7.6	-7.6		-438,000	-438,000
BASELINE BUDGETED POSITIONS		49.4	49.4		\$3,141,000	\$3,141,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Headquarters						
Administration:						
Director	1.0	1.0	1.0	\$12,152-13,142	\$146,292	\$146,292
Chief Deputy Director	1.0	1.0	1.0	9,950-11,082	132,984	132,984
C.E.A. B	1.3	2.0	2.0	8,766-10,442	281,712	281,712
Supervising Attorney	0.3	-	-	7,840-9,964	-	-
Attorney III	5.0	5.0	5.0	7,682-9,857	592,540	598,316
Deputy Div Chief	1.0	1.0	1.0	7,470-8,909	106,773	106,908
DP Mgr III	1.0	1.0	1.0	7,260-8,656	103,872	103,872
C.E.A. A	1.0	1.0	1.0	6,296-9,051	125,904	125,904
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Systems Software Spec III-Tech	1.0	1.0	1.0	6,232-8,191	98,108	98,292
Dist Administrator	2.0	2.0	2.0	6,179-8,067	198,045	199,093
Sr Info Systems Analyst-Supvr	0.8	1.0	1.0	5,967-7,843	71,604	75,180
Staff Svcs Mgr II-Supvry	1.6	2.0	2.0	5,688-7,068	169,632	169,632
Sr Prog Analyst-Spec	1.0	1.0	1.0	5,682-7,468	68,184	71,592
Supvng Investigator	3.0	3.0	3.0	5,476-7,146	262,558	263,274
Info Officer II	1.0	1.0	1.0	5,418-6,733	80,796	80,796
Staff Svcs Mgr I	2.0	2.0	2.0	5,181-6,437	147,466	152,908
Staff Programmer Analyst	1.0	3.0	3.0	5,166-6,793	211,144	217,622
Staff Info Systems Analyst	2.0	2.0	2.0	5,166-6,793	163,032	163,032
Systems Software Spec I-Tech	1.0	1.0	1.0	5,166-6,792	81,504	81,504
Sr Acctg Officer-Supvr	1.0	1.0	1.0	4,714-5,858	69,820	70,296
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,711-6,195	72,774	74,176
Senior Legal Analyst	2.0	2.0	2.0	4,711-5,900	141,600	141,600
Attorney	1.5	3.0	3.0	4,674-8,141	234,164	244,974
Assoc Personnel Analyst	4.0	4.0	4.0	4,488-5,618	269,664	269,664
Assoc Govtl Prog Analyst	3.9	4.0	4.0	4,488-5,618	250,972	258,297
Assoc Budget Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Adm Asst II	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Legal Analyst	0.4	1.0	1.0	3,918-4,906	48,780	51,222
Acctg Officer-Spec	1.0	1.0	1.0	3,918-4,906	55,340	57,728
Agent ¹	4.7	6.0	4.0	3,902-6,318	456,119	305,348
Sr Pers Spec	0.8	1.0	1.0	3,731-4,671	57,196	58,452
Business Service Officer I-Spec	0.5	-	-	3,731-4,671	-	-
Legal Support Supvr I	0.5	1.0	1.0	3,577-4,480	52,696	53,760
Asst Info Systems Analyst	1.0	1.0	1.0	3,168-5,151	49,013	52,472
Licensing Rep I	4.0	4.0	4.0	3,144-3,938	176,902	180,760
Legal Secretary	1.2	1.0	1.0	3,099-4,074	46,548	46,548
Office Services Supvr II-Gen	0.9	1.0	1.0	3,012-3,772	45,092	45,264
Prog Techn III	1.0	1.0	1.0	3,010-3,770	45,240	45,240
Accountant I - Spec	0.1	3.0	3.0	2,927-3,665	108,908	114,352
Materials & Stores Spec	1.0	1.0	1.0	2,877-3,939	43,092	43,092
Office Techn-Typing	5.9	6.0	6.0	2,740-3,429	226,329	231,673
Pers Spec	1.0	1.0	1.0	2,654-4,273	43,622	47,302
Sr Legal Typist	3.7	4.0	4.0	2,641-3,693	153,600	156,852
Business Service Asst-Spec	3.5	3.0	3.0	2,545-3,895	133,130	135,277
Stock Clerk	1.0	1.0	1.0	2,468-3,091	37,092	37,092
Personnel Techn I	1.3	1.8	1.8	2,456-3,600	75,600	75,600

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Totals, Headquarters	77.9	87.8	85.8	\$5,641,303	\$6,156,099	\$6,086,610
Field Operations						
Administration:						
Deputy Div Chief	4.0	4.0	4.0	7,470-8,909	443,981	446,920
C.E.A. A	2.0	2.0	2.0	6,296-9,051	252,588	252,588
Supvng Investigator	1.0	1.0	1.0	5,476-7,146	88,932	88,932
Agent	8.0	9.0	9.0	3,902-6,318	700,203	701,656
Exec Secretary I	1.0	1.0	1.0	3,080-3,858	46,296	46,296
Office Svcs Supvr II	1.0	1.0	1.0	3,012-3,772	45,264	45,264
Office Techn-Typing	1.4	2.0	2.0	2,740-3,429	72,073	73,717
Mg Svcs Tech	1.0	1.0	1.0	2,545-3,600	44,400	44,400
District Offices:						
Dist Administrator	17.3	17.0	17.0	6,179-8,067	1,698,037	1,710,554
Supvng Investigator	29.4	29.0	29.0	5,476-7,146	2,566,313	2,579,729
Staff Svcs Mgr I	8.4	9.0	9.0	5,181-6,437	671,204	684,914
Agent	97.6	120.0	120.0	3,902-6,318	8,522,241	8,686,945
Lic Rep II	66.2	68.0	68.0	3,862-5,261	4,172,688	4,225,277
Lic Rep I	3.2	6.0	6.0	3,144-3,938	277,863	282,006
Supvng Prog Techn II	12.0	12.0	12.0	3,012-3,772	534,321	538,569
Agent Trainee	4.1	11.0	11.0	2,987-3,636	410,710	430,974
Supvng Prog Techn I	0.8	1.0	1.0	2,800-3,503	42,036	42,036
Prog Techn II	48.4	54.0	54.0	2,691-3,371	2,141,945	2,159,368
Mg Svcs Tech	1.0	1.0	1.0	2,495-3,529	37,599	39,483
Prog Techn	1.8	3.0	3.0	2,326-3,125	108,732	110,964
Administrative Hearing Office:						
C.E.A. B	1.0	1.0	1.0	8,766-10,442	138,360	138,360
Adm Law Judge II	4.1	4.0	4.0	7,858-9,889	502,332	502,332
Legal Secretary	1.0	1.0	1.0	3,099-4,074	48,888	48,888
Totals, Field Operations	315.7	358.0	358.0	\$21,862,943	\$23,567,006	\$23,880,172
Temporary Help	17.1	3.1	3.1	914,333	170,817	170,817
Overtime	-	-	-	1,310,875	600,000	600,000
TOTALS, AUTHORIZED POSITIONS	410.7	448.9	446.9	\$29,729,454	\$30,493,922	\$30,737,599
FI\$Cal Current Service Level Adjustment		-	2.0		46,078	-197,599
BASELINE POSITIONS		448.9	448.9		\$30,540,000	\$30,540,000
Regular/Ongoing Positions	393.6	445.8	445.8	27,504,246	29,769,183	29,769,183
Temporary Help	17.1	3.1	3.1	914,333	170,817	170,817
Overtime	-	-	-	1,310,875	600,000	600,000
Budget Position Transparency		-37.7	-37.7		-	-
BASELINE BUDGETED POSITIONS		411.2	411.2		\$30,540,000	\$30,540,000

¹ 2.0 positions limited-term to 6/30/2016.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Member	2.7	3.0	3.0	\$25,500	\$75,322	\$75,322
Chief Counsel & Exec Officer	1.0	1.0	1.0	9,416-10,488	115,248	115,248
Attorney	1.9	2.0	2.0	4,674-8,141	147,039	160,722
Legal Secretary	1.7	2.0	2.0	3,099-4,074	77,866	81,761
Temporary Help	0.2	0.3	0.3	8,291	7,518	7,518
Overtime	-	-	-	27	-	-
TOTALS, AUTHORIZED POSITIONS	7.5	8.3	8.3	\$410,882	\$422,993	\$440,571
FI\$Cal Current Service Level Adjustment		-	-		-22,993	-40,571
BASELINE POSITIONS		8.3	8.3		\$400,000	\$400,000
<i>Regular/Ongoing Positions</i>	7.3	8.0	8.0	402,564	392,482	392,482
<i>Temporary Help</i>	0.2	0.3	0.3	8,291	7,518	7,518
<i>Overtime</i>	-	-	-	27	-	-
Budget Position Transparency		-1.0	-1.0		27,000	27,000
BASELINE BUDGETED POSITIONS		7.3	7.3		\$427,000	\$427,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Department of Housing and Community Development						
Administration Program						
Executive Office:						
Director	0.7	1.0	1.0	\$12,152-13,142	\$145,824	\$145,824
Deputy Director, Housing Policy Develmt	1.0	1.0	1.0	9,950-11,082	126,072	126,072
C.E.A. B	1.0	1.0	1.0	8,766-10,442	125,304	125,304
Asst Dep Director	0.2	1.0	1.0	7,768-8,654	95,136	95,136
Assistant Director	0.8	1.0	1.0	7,406-8,250	94,224	94,224
Housing & Community Develmt Mgr III	1.0	1.0	1.0	6,915-7,852	94,224	94,224
C.E.A. A	1.0	1.0	1.0	6,296-9,051	103,752	103,752
Staff Services Mgr I	0.9	1.0	1.0	5,181-6,437	63,960	67,157
Sr Librarian	0.5	1.0	1.0	4,652-5,821	55,824	58,620
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,488-5,618	133,860	134,832
Office Techn-Typing	0.8	1.0	1.0	2,740-3,429	35,676	37,460
Totals	9.9	12.0	12.0	\$910,871	\$1,073,856	\$1,082,605
Special Projects and Accountability:						
Sr Mgt Auditor	1.0	1.0	1.0	5,688-7,421	89,052	89,052
Assoc Mgt Auditor	2.6	2.0	2.0	4,711-6,195	130,144	133,704
Mgt Services Techn	1.0	1.0	1.0	2,545-3,600	43,200	43,200
Totals	4.6	4.0	4.0	\$322,545	\$262,396	\$265,956
Legislative Division:						
Staff Services Mgr I	0.6	1.0	1.0	5,181-6,437	71,083	74,571
Assoc Govtl Prog Analyst	2.4	3.0	3.0	4,488-5,618	164,256	172,464
Exec Asst	1.0	1.0	1.0	3,354-4,198	50,376	50,376
Sec Reg File Coord	-	1.0	1.0	2,683-3,426	32,196	32,196
Totals	4.0	6.0	6.0	\$237,790	\$317,911	\$329,607
Legal Affairs Division:						
C.E.A. C	1.0	1.0	1.0	9,735-14,058	137,508	137,508
Asst Chief Counsel	1.4	2.0	2.0	9,109-10,551	218,616	229,546
Attorney III	7.8	8.0	8.0	7,836-10,054	922,761	937,692
Attorney	3.3	4.0	4.0	4,767-8,304	284,244	298,469
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Legal Analyst	0.6	1.0	1.0	3,918-4,906	58,872	58,872
Exec Secretary I	1.0	1.0	1.0	3,080-3,858	46,296	46,296
Sr Legal Typist	0.8	1.0	1.0	2,641-3,693	44,316	44,316
Totals	16.9	19.0	19.0	\$1,573,076	\$1,780,029	\$1,820,115
Division Management:						
C.E.A. B	1.2	1.0	1.0	8,594-10,237	125,304	125,304
Staff Services Mgr III	1.0	1.0	1.0	6,915-7,852	94,224	94,224
Staff Services Mgr II	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Exec Asst	1.0	1.0	1.0	3,354-4,198	50,376	50,376
Totals	4.2	4.0	4.0	\$367,961	\$354,720	\$354,720
Budget Office:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Staff Services Mgr I	1.3	2.0	2.0	5,181-6,437	147,707	152,301
Assoc Budget Analyst	3.2	3.0	3.0	4,488-5,618	194,144	198,625
Staff Services Analyst-Gen	0.5	1.0	1.0	2,873-4,671	44,772	47,016
Totals	6.0	7.0	7.0	\$412,032	\$471,439	\$482,758
Accounting Branch:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Acctg Administrator II	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Acctg Administrator I-Supvr	4.0	4.0	4.0	5,181-6,437	308,976	308,976
Assoc Acctg Analyst	5.0	5.0	5.0	4,711-5,900	341,842	349,996
Sr Acctg Officer-Spec	4.0	4.0	4.0	4,488-5,618	268,118	269,557
Acctg Officer-Spec	3.9	4.0	4.0	3,918-4,906	209,674	217,220
Accountant I-Spec	4.6	5.0	5.0	2,927-3,665	191,882	200,135
Acctg Techn	0.8	1.0	1.0	2,691-3,371	33,642	35,322
Totals	23.3	24.0	24.0	\$1,384,932	\$1,438,950	\$1,466,022
Personnel Management Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Staff Services Mgr I-Supvry	1.0	1.0	1.0	5,181-6,437	75,780	77,244
Assoc Personnel Analyst	3.0	3.0	3.0	4,488-5,618	199,133	199,133
Trng Officer I	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	64,560	66,774
Adm Asst II	1.0	1.0	1.0	4,488-5,618	64,214	64,214
Sr Pers Spec	1.9	3.0	3.0	3,731-4,671	155,220	159,115
Staff Services Analyst-Gen	0.3	1.0	1.0	2,873-4,671	41,991	44,091
Personnel Spec	0.8	-	-	2,654-4,273	-	-
Mgt Services Techn	0.3	1.0	1.0	2,545-3,600	35,148	36,904
Personnel Techn I	0.8	-	-	2,456-3,600	-	-
Office Asst-Typing	0.7	-	-	2,186-2,969	-	-
Totals	12.8	13.0	13.0	\$769,288	\$788,278	\$799,707
Business & Contract Services Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Staff Services Mgr I	1.8	2.0	2.0	5,181-6,437	153,274	154,488
Assoc Govtl Prog Analyst	3.7	4.0	4.0	4,488-5,618	260,916	263,847
Staff Services Analyst-Gen	2.0	2.0	2.0	2,873-4,671	102,404	107,520
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	39,193	39,193
Digital Print Opr I	1.0	1.0	1.0	2,659-3,329	39,948	39,948
Business Service Asst-Spec	0.7	1.0	1.0	2,545-3,895	35,100	36,856
Office Asst-Gen	1.0	1.0	1.0	2,115-2,910	33,519	34,671
Totals	12.2	13.0	13.0	\$692,611	\$749,170	\$761,339
Information Technology Branch:						
DP Mgr III	1.0	1.0	1.0	7,260-8,656	103,872	103,872
DP Mgr II	1.0	1.0	1.0	5,966-7,842	94,104	94,104
Systems Software Spec II-Supvry	1.0	1.0	1.0	5,956-7,831	93,972	93,972
Sr Programmer Analyst-Spec	2.8	3.0	3.0	5,682-7,468	263,634	264,591
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,682-7,468	89,616	89,616
Systems Software Spec II-Tech	3.0	3.0	3.0	5,672-7,456	268,416	268,416
DP Mgr I	0.3	1.0	1.0	5,424-7,133	69,594	73,071
Staff Info Systems Analyst-Supvr	1.0	1.0	1.0	5,424-7,133	85,596	85,596
Staff Info Systems Analyst-Spec	3.0	4.0	4.0	5,166-6,793	305,244	309,636
Systems Software Spec I-Tech	0.8	2.0	2.0	5,165-6,792	137,005	143,857
Assoc Info Systems Analyst-Supvr	0.8	-	-	4,947-6,506	-	-
Assoc Info Systems Analyst-Spec	4.1	4.0	4.0	4,711-6,195	246,780	255,399
Asst Info Systems Analyst	1.8	2.0	2.0	3,168-5,151	102,495	104,532
Totals	21.6	24.0	24.0	\$1,691,883	\$1,860,328	\$1,886,662
Temporary Help	7.6	0.5	0.5	486,528	200,000	200,000
Overtime	-	-	-	8,405	10,000	10,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Totals, Administration Program	123.1	126.5	126.5	\$8,857,922	\$9,307,077	\$9,459,491
Division of Financial Assistance						
Administration:						
Deputy Director	1.0	1.0	1.0	8,961-9,983	115,992	115,992
Director Marketing & Communications	-	1.0	1.0	8,350-9,206	100,200	100,200
Asst Div Chief	1.0	1.0	1.0	7,406-8,250	99,000	99,000
Housing & Community Develmt Mgr III	1.0	1.0	1.0	6,915-7,852	94,224	94,224
C.E.A. A	1.0	1.0	1.0	6,296-9,051	105,900	105,900
Housing & Community Develmt Spec II	1.0	1.0	1.0	5,415-6,778	81,336	81,336
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	73,673	76,390
Housing & Community Develmt Rep II	0.3	-	-	4,711-5,900	-	-
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,488-5,618	54,976	57,724
Staff Services Analyst-Gen	1.2	2.0	2.0	2,873-4,671	85,145	89,402
Limited Exam/Appt Prog Candidate	0.2	-	-	2,740-3,429	-	-
Office Techn-Typing	0.7	1.0	1.0	2,740-3,429	32,880	34,524
Mgt Services Techn	0.7	1.0	1.0	2,545-3,600	43,200	43,200
Totals	9.5	12.0	12.0	\$714,301	\$886,526	\$897,892
Community & Economic Development Section:						
Housing & Community Develmt Mgr III	1.0	1.0	1.0	6,915-7,852	94,224	94,224
Housing & Community Develmt Spec II	0.6	1.0	1.0	5,415-6,778	79,846	81,336
Housing & Community Develmt Mgr I ¹	2.8	3.0	3.0	5,181-6,437	216,660	219,768
Housing & Community Develmt Spec I	0.4	-	-	4,930-6,171	-	-
Housing & Community Develmt Rep II ²	17.2	21.0	21.0	4,711-5,900	1,364,239	1,396,963
Housing & Community Develmt Rep I	0.9	1.0	1.0	3,168-4,906	38,016	39,912
Totals	22.9	27.0	27.0	\$1,567,647	\$1,792,985	\$1,832,203
Home & Home Ownership Section:						
Housing & Community Develmt Mgr II	1.6	2.0	2.0	5,688-7,068	153,072	156,480
Housing & Community Develmt Mgr I	5.3	6.0	6.0	5,181-6,437	447,182	451,500
Housing & Community Develmt Rep II	22.5	22.0	22.0	4,711-5,900	1,539,763	1,542,874
Housing & Community Develmt Rep I	1.0	1.0	1.0	3,168-4,906	46,740	46,740
Office Asst-Typing	0.8	1.0	1.0	2,186-2,969	35,628	35,628
Totals	31.2	32.0	32.0	\$2,181,710	\$2,222,385	\$2,233,222
Rental Housing Development Section:						
Housing & Community Develmt Mgr II	0.4	1.0	1.0	5,688-7,068	84,816	84,816
Housing & Community Develmt Spec II	0.2	2.0	2.0	5,415-6,778	143,336	149,568
Housing & Community Develmt Mgr I	2.3	3.0	3.0	5,181-6,437	229,554	231,732
Housing & Community Develmt Spec I	0.5	-	-	4,930-6,171	-	-
Housing & Community Develmt Rep II	8.2	11.0	11.0	4,711-5,900	738,415	745,839
Totals	11.6	17.0	17.0	\$819,995	\$1,196,121	\$1,211,955
Homeless & Housing Assistance Section:						
Housing & Community Develmt Mgr II	0.3	1.0	1.0	5,688-7,068	81,108	84,816
Housing & Community Develmt Mgr I	1.1	2.0	2.0	5,181-6,437	152,794	154,488
Housing & Community Develmt Spec I	0.4	0.5	0.5	4,930-6,171	35,940	37,026
Housing & Community Develmt Rep II	11.5	18.0	18.0	4,711-5,900	1,151,541	1,178,462
Office Techn-Typing	0.3	1.0	1.0	2,740-3,429	38,816	39,193
Mgt Services Techn	0.6	-	-	2,545-3,600	-	-
Totals	14.2	22.5	22.5	\$944,117	\$1,460,199	\$1,493,985
Asset Mgmt & Compliance Section:						
Housing & Community Develmt Mgr II	2.0	2.0	2.0	5,688-7,068	169,632	169,632

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Housing & Community Develmt Mgr I	6.0	7.0	7.0	5,181-6,437	537,139	537,139
Housing & Community Develmt Spec I	0.4	1.0	1.0	4,930-6,171	59,160	62,124
Housing & Community Develmt Rep II	34.7	39.0	39.0	4,711-5,900	2,577,234	2,630,582
Housing & Community Develmt Rep I	2.4	3.0	3.0	3,168-4,906	151,799	154,620
Mgt Services Techn	-	1.0	1.0	2,545-3,600	30,540	32,067
Totals	45.5	53.0	53.0	\$3,089,214	\$3,525,504	\$3,586,164
Financial Management Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Housing & Community Develmt Rep II	6.0	6.0	6.0	4,711-5,900	414,352	417,368
Totals	7.0	7.0	7.0	\$488,280	\$491,596	\$494,612
Economic Development (EZ):						
Housing & Community Develmt Mgr II	1.0	-	-	5,688-7,068	-	-
Housing & Community Develmt Mgr I	0.6	-	-	5,181-6,437	-	-
Housing & Community Develmt Rep II	2.1	1.0	-	4,711-5,900	56,532	-
Housing & Community Develmt Rep I	0.9	-	-	3,168-4,906	-	-
Office Techn-Typing	0.8	-	-	2,740-3,429	-	-
Totals	5.4	1.0	-	\$354,297	\$56,532	-
TOD/Infill/Innovative Housing:						
Housing & Community Develmt Mgr III	1.0	1.0	1.0	6,915-7,852	94,224	94,224
Housing & Community Develmt Mgr II	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Housing & Community Develmt Mgr I	1.6	3.0	3.0	5,181-6,437	213,091	216,199
Housing & Community Develmt Rep II	9.2	19.0	19.0	4,711-5,900	1,187,908	1,219,404
Office Techn-Typing	0.1	1.0	1.0	2,740-3,429	32,880	34,524
Mgt Services Techn	0.9	1.0	1.0	2,545-3,600	43,200	43,200
Totals	13.8	26.0	26.0	\$996,251	\$1,656,119	\$1,692,367
Temporary Help	6.2	1.3	1.3	523,510	225,000	225,000
Overtime	-	-	-	8,061	10,000	10,000
Totals, Division of Financial Assistance	167.3	198.8	197.8	\$11,687,383	\$13,522,967	\$13,677,400
Division of Housing Policy Development						
Local Assistance and Review:						
Housing & Community Develmt Mgr III	1.0	1.0	1.0	6,915-7,852	94,224	94,224
Housing & Community Develmt Mgr II	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Housing & Community Develmt Spec II	0.5	1.0	1.0	5,415-6,778	64,980	68,232
Housing & Community Develmt Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Housing & Community Develmt Spec I	1.3	2.0	2.0	4,930-6,171	148,104	148,104
Housing & Community Develmt Rep II	8.4	9.0	9.0	4,711-5,900	582,058	597,011
Housing & Community Develmt Rep I	2.7	-	-	3,168-4,906	-	-
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Totals	16.9	16.0	16.0	\$1,123,219	\$1,092,574	\$1,110,779
Temporary Help	0.2	-	-	15,663	-	-
Totals, Division of Housing Policy Development	17.1	16.0	16.0	\$1,138,882	\$1,092,574	\$1,110,779
Division of Codes and Standards						
Administration:						
Div Chief	1.0	1.0	1.0	8,961-9,983	107,532	107,532
Asst Chief	1.0	1.0	1.0	8,144-9,071	97,740	97,740
Asst Chief	1.0	1.0	1.0	8,144-9,071	97,728	97,728
Codes & Stds Administrator III	1.9	2.0	2.0	7,084-8,048	190,737	192,982
Codes & Stds Administrator I	1.0	1.0	1.0	5,476-6,805	81,660	81,660
Staff Services Mgr I	0.3	1.0	1.0	5,181-6,437	62,949	66,096

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Dist Rep II (NON-PO) ³	2.6	4.0	4.0	5,000-6,211	260,012	271,426
Dist Rep I (NON-PO)	0.9	2.0	2.0	4,555-5,652	111,372	116,943
Assoc Govtl Prog Analyst	3.5	4.0	4.0	4,488-5,618	244,784	250,280
Exec Asst	1.0	1.0	1.0	3,354-4,198	45,474	47,748
Staff Services Analyst-Gen	1.0	1.0	1.0	2,873-4,671	56,052	56,052
Totals	15.2	19.0	19.0	\$1,115,766	\$1,356,040	\$1,386,187
Northern Area Office:						
Codes & Stds Administrator II	1.0	1.0	1.0	5,891-7,333	87,996	87,996
Codes & Stds Administrator I	1.2	2.0	2.0	5,476-6,805	146,240	150,660
Dist Rep II (NON-PO) ⁴	4.7	7.0	7.0	5,000-6,211	478,378	487,391
Dist Rep I (NON-PO) ⁵	13.8	18.0	18.0	4,555-5,652	1,126,784	1,157,903
Supvng Prog Techn III	1.0	1.0	1.0	3,425-4,292	48,918	50,808
Prog Techn III	1.0	1.0	1.0	3,010-3,770	45,240	45,240
Staff Services Analyst-Gen	0.2	1.0	1.0	2,873-4,671	49,938	52,440
Prog Techn II	4.6	5.0	5.0	2,691-3,371	189,581	193,085
Totals	27.5	36.0	36.0	\$1,686,987	\$2,173,075	\$2,225,523
Southern Area Office:						
Codes & Stds Administrator II	1.0	1.0	1.0	5,891-7,333	87,996	87,996
Codes & Stds Administrator I	2.0	2.0	2.0	5,476-6,805	163,320	163,320
Dist Rep II (NON-PO) ⁶	4.1	6.0	6.0	5,000-6,211	421,978	427,991
Dist Rep I (NON-PO) ⁷	15.8	23.0	23.0	4,555-5,652	1,430,734	1,468,010
Supvng Prog Techn III	0.7	1.0	1.0	3,425-4,292	41,100	43,152
Prog Techn III	0.7	1.0	1.0	3,010-3,770	42,528	44,360
Staff Services Analyst-Gen	0.5	1.0	1.0	2,873-4,671	46,740	46,740
Prog Techn II	4.2	5.0	5.0	2,691-3,371	190,401	193,857
Prog Techn	1.0	1.0	1.0	2,326-3,125	35,719	35,719
Totals	30.0	41.0	41.0	\$1,879,061	\$2,460,516	\$2,511,145
Occupational Licensing:						
Codes & Stds Administrator II	0.6	1.0	1.0	5,891-7,333	86,868	87,996
Supvng Special Investigator I	2.0	2.0	2.0	5,476-7,146	182,480	182,480
Codes & Stds Administrator I	1.0	1.0	1.0	5,476-6,805	76,602	80,230
Dist Rep II	6.0	6.0	6.0	5,000-6,459	470,516	474,061
Dist Rep II (NON-PO)	1.7	2.0	2.0	5,000-6,211	138,860	143,192
Dist Rep I	0.9	1.0	1.0	4,555-5,876	75,448	75,448
Supvng Prog Techn III	1.0	1.0	1.0	3,425-4,292	49,125	49,125
Prog Techn III	1.0	1.0	1.0	3,010-3,770	45,240	45,240
Prog Techn II	7.0	7.0	7.0	2,691-3,371	283,164	283,164
Prog Techn	1.0	1.0	1.0	2,326-3,125	37,500	37,500
Totals	22.2	23.0	23.0	\$1,365,219	\$1,445,803	\$1,458,436
Registration and Titling:						
Staff Services Mgr II	1.0	1.0	1.0	5,688-7,068	71,976	75,576
Mobile Home Regis Supvr III	1.0	1.0	1.0	4,490-5,580	66,790	66,960
Mobile Home Regis Supvr II	6.1	7.0	7.0	3,733-4,625	348,949	359,587
Supvng Prog Techn III	3.8	4.0	4.0	3,425-4,292	178,547	187,476
Supvng Prog Techn II	1.0	1.0	1.0	3,012-3,772	44,073	45,099
Prog Techn III	4.0	4.0	4.0	3,010-3,770	180,960	180,960
Staff Services Analyst-Gen	2.2	3.0	3.0	2,873-4,671	115,594	121,384
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Office Techn-Gen	1.0	1.0	1.0	2,691-3,371	40,452	40,452

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Prog Techn II	41.4	46.0	46.0	2,691-3,371	1,760,403	1,784,224
Prog Techn	10.9	12.0	12.0	2,326-3,125	418,473	427,341
Totals	73.4	81.0	81.0	\$2,978,433	\$3,267,365	\$3,330,207
CASAS Support:						
DP Mgr II	1.0	1.0	1.0	5,966-7,842	81,232	85,296
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,682-7,468	89,616	89,616
Staff Programmer Analyst-Spec	2.6	3.0	3.0	5,166-6,793	200,842	210,884
System Software Spec I-Tech	1.0	1.0	1.0	5,165-6,792	81,504	81,504
Assoc Info Systems Analyst-Spec	1.8	2.0	2.0	4,711-6,195	142,257	145,650
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,711-6,195	74,340	74,340
Asst Info Systems Analyst	0.6	1.0	1.0	3,168-5,151	47,212	49,574
Totals	9.0	10.0	10.0	\$661,370	\$717,003	\$736,864
Temporary Help	15.7	3.8	3.8	1,212,042	231,000	231,000
Overtime	-	-	-	40,090	-	-
Totals, Division of Codes and Standards	193.0	213.8	213.8	\$10,938,968	\$11,650,802	\$11,879,362
TOTALS, HCD AUTHORIZED POSITIONS	500.5	555.1	554.1	\$32,623,155	\$35,573,420	\$36,127,032
<i>Regular/Ongoing Positions (HCD)</i>	<i>470.8</i>	<i>549.5</i>	<i>548.5</i>	<i>30,328,856</i>	<i>34,897,420</i>	<i>35,451,032</i>
<i>Temporary Help (HCD)</i>	<i>29.7</i>	<i>5.6</i>	<i>5.6</i>	<i>2,237,743</i>	<i>656,000</i>	<i>656,000</i>
<i>Overtime (HCD)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>56,556</i>	<i>20,000</i>	<i>20,000</i>
California Housing Finance Agency - Operations						
Executive Office						
Executive Office:						
Board Members	-	-	-	100/day	\$5,000	\$5,000
Executive Director	1.0	1.0	1.0	12,500-17,500	175,000	192,500
Chief Deputy Director	0.3	1.0	1.0	11,522-15,833	175,000	180,876
Spec Asst to Director, C.E.A. B	0.5	1.0	1.0	8,766-10,442	111,552	111,552
Adm Asst II	0.8	1.0	1.0	4,488-5,618	69,096	69,096
Legislative Office:						
Director of Legislation and CalMAC	1.0	1.0	1.0	11,458-14,167	154,128	154,128
Staff Services Mgr II	1.0	1.0	1.0	6,296-7,152	83,148	83,148
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,488-5,618	67,752	67,752
Adm Asst I	1.0	1.0	1.0	3,371-4,671	50,844	50,844
Totals, Executive Office	6.0	8.0	8.0	\$725,481	\$891,520	\$914,896
Administrative Division						
Special Consultant	0.3	-	-	11,667-15,833	-	-
Staff Services Mgr III	-	1.0	1.0	6,915-7,852	89,500	89,500
Budgets:						
Staff Services Mgr II	0.3	1.0	1.0	6,296-7,152	87,500	87,500
Staff Services Mgr I	0.7	-	-	5,181-6,437	-	-
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,488-5,618	129,000	129,000
Staff Services Analyst	-	1.0	1.0	3,371-4,671	55,000	55,000
Business Services:						
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	79,176	79,176
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,488-5,618	138,192	138,192
Staff Services Analyst	1.0	1.0	1.0	3,371-4,671	55,476	55,476
Office Techn-Typing	0.5	-	-	2,740-3,429	-	-
Business Service Assistant-Spec	1.0	1.0	1.0	2,545-3,895	47,904	47,904
Mgt Services Techn	0.5	1.0	1.0	2,545-3,600	37,104	37,104
Central Scan Facility:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Staff Info Systems Analyst-Spec	0.8	-	-	5,166-6,793	-	-
Info Systems Techn	1.0	1.0	1.0	2,530-3,926	35,000	35,000
Human Resources:						
Staff Services Mgr II	1.0	1.0	1.0	6,296-7,152	87,972	87,972
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	69,096	69,096
Assoc Pers Analyst	2.0	3.0	3.0	4,488-5,618	207,288	207,288
Office Techn-Typing	1.7	3.0	3.0	2,740-3,429	126,540	126,540
Pers Spec	1.8	2.0	2.0	2,654-4,273	108,000	108,000
Mgt Services Techn	0.2	-	-	2,545-3,600	-	-
Totals, Administrative Division	18.8	22.0	22.0	\$1,070,263	\$1,352,748	\$1,352,748
Financing Division						
Director	1.0	1.0	1.0	11,524-15,833	189,996	190,000
Adm Asst I	0.5	0.5	0.5	3,371-4,671	30,060	30,060
Operating:						
Acctg Administrator III	1.0	1.0	1.0	6,915-7,852	96,576	96,576
Financing Ofcr	2.0	2.0	2.0	6,236-7,765	191,016	191,016
Financing Assoc	1.0	1.0	1.0	4,488-5,618	67,752	67,752
Risk Management and Mortgage Insurance:						
Risk Manager	1.0	1.0	1.0	8,333-11,458	137,496	137,500
Financing Ofcr	3.0	3.0	3.0	6,236-7,765	286,524	286,524
Housing Finance Ofcr	-	1.0	1.0	6,236-7,765	95,508	95,508
Financing Spec	-	1.0	1.0	4,930-6,171	75,900	75,900
Financing Assoc	1.0	-	-	4,488-5,618	-	-
Staff Services Analyst	-	1.0	1.0	3,371-4,671	57,456	57,456
Totals, Financing Division	10.5	12.5	12.5	\$1,048,587	\$1,228,284	\$1,228,292
Fiscal Services Division						
Fiscal Services						
Comptroller, C.E.A. A	1.0	1.0	1.0	6,296-9,051	114,043	114,043
Deputy Comptroller, C.E.A. A	-	1.0	1.0	6,296-9,051	94,056	94,056
Bond Administration:						
Acctg Administrator II	1.0	1.0	1.0	5,688-7,068	86,940	86,940
Acctg Administrator I-Spec	2.0	2.0	2.0	4,930-6,171	151,800	151,800
Sr Acctg Officer-Spec	2.0	2.0	2.0	4,488-5,618	138,192	138,192
Financial Reporting:						
Acctg Administrator II	1.0	1.0	1.0	5,688-7,068	86,940	86,940
Acctg Administrator I-Spec	2.0	3.0	2.0	4,930-6,171	227,700	148,104
Assoc Acctg Analyst	0.8	1.0	1.0	4,711-5,900	72,250	72,250
Sr Acctg Officer-Spec	0.8	1.0	1.0	4,488-5,618	69,096	69,096
Fiscal Systems:						
Sr Adm Analyst-Acctg Sys	1.0	1.0	1.0	5,688-7,068	86,940	86,940
Assoc Adm Analyst-Acctg Sys	1.0	2.0	2.0	4,711-5,900	145,152	145,152
Single Family:						
Acctg Administrator II	1.0	1.0	1.0	5,688-7,068	86,940	86,940
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,181-6,437	77,625	77,625
Acctg Administrator I-Spec	1.0	1.0	1.0	4,930-6,171	75,903	75,903
Sr Acctg Officer-Supvr	1.0	1.0	1.0	4,714-5,858	70,639	70,639
Sr Acctg Officer-Spec	1.4	1.0	1.0	4,488-5,618	67,748	67,748
Acctg Officer-Spec	7.0	10.0	10.0	3,918-4,906	603,480	603,480
Accountant Trainee	3.8	-	-	3,305-3,941	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Accountant I-Spec	2.0	2.0	2.0	2,927-3,665	90,168	90,168
Multifamily:						
Acctg Administrator II	1.0	1.0	1.0	5,688-7,068	86,940	86,940
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,181-6,437	77,628	77,628
Acctg Administrator I-Spec	2.0	2.0	2.0	4,930-6,171	151,800	151,800
Sr Acctg Officer-Spec	2.0	2.0	2.0	4,488-5,618	138,192	138,192
Acctg Officer-Spec	3.0	3.0	3.0	3,918-4,906	181,044	181,044
Accountant Trainee	1.0	1.0	1.0	3,305-3,941	48,480	48,480
Operating:						
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,181-6,437	77,628	77,628
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,488-5,618	69,096	69,096
Acctg Officer-Spec	1.0	1.0	1.0	3,918-4,906	60,348	60,348
Accountant Trainee	1.0	1.0	1.0	3,305-3,941	48,480	48,480
Office Techn-Gen	1.0	1.0	1.0	2,691-3,371	41,460	41,460
Totals, Fiscal Services	45.8	48.0	47.0	\$2,792,376	\$3,326,708	\$3,247,112
General Counsel Division						
General Counsel	1.0	1.0	1.0	10,833-14,167	170,004	170,000
Asst Chief Counsel	1.0	1.0	1.0	9,109-10,551	126,612	126,612
General Counsel:						
Housing Finance Spec	1.0	1.0	1.0	4,930-6,171	75,900	75,900
Sr Typist-Legal	1.0	2.0	2.0	2,641-3,693	80,807	80,807
Office Asst-Gen	1.0	-	-	2,115-2,910	-	-
Records Management:						
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	79,176	79,176
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,488-5,618	69,096	69,096
Mgt Services Techn	1.0	1.0	1.0	2,545-3,188	44,280	44,280
Asset Management:						
Attorney IV	-	1.0	1.0	8,656-11,114	129,847	129,847
Attorney III	2.0	1.0	1.0	7,682-9,857	111,560	111,560
Housing Finance Spec	1.0	1.0	1.0	4,930-6,171	75,900	75,900
Single Family:						
Attorney III	2.7	3.0	3.0	7,682-9,857	363,723	363,723
Housing Finance Spec	1.0	1.0	1.0	4,930-6,171	75,900	75,900
Multifamily:						
Attorney III	3.0	3.0	3.0	7,682-9,857	363,723	363,723
Housing Finance Spec	1.4	2.0	2.0	4,930-6,171	113,850	151,800
Legal Asst	1.0	1.0	1.0	3,454-4,324	53,184	53,184
Totals, General Counsel Division	19.9	21.0	21.0	\$1,718,810	\$1,933,562	\$1,971,508
Marketing Division						
C.E.A. A	0.7	1.0	1.0	6,296-9,051	114,043	94,200
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,967-7,843	96,468	96,468
Marketing:						
Sr Marketing Spec	0.2	-	-	5,435-6,804	-	-
Information Officer II	-	2.0	2.0	5,418-6,733	170,965	170,965
Staff Services Mgr I-Spec	2.0	-	-	5,181-6,437	-	-
Information Officer I	-	1.0	1.0	4,488-5,618	62,148	62,148
Staff Services Analyst	1.0	1.0	1.0	3,371-4,671	48,804	48,804
Digital Media						
Associate Info Systems Analyst-Spec	1.0	1.0	1.0	4,711-6,195	76,200	76,200

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Graphic Designer III	1.0	1.0	1.0	4,454-5,577	63,720	63,720
Totals, Marketing Division	6.9	8.0	8.0	\$544,160	\$632,348	\$612,505
Information Technology Division						
Chief Information Officer	1.0	1.0	1.0	8,333-11,458	137,496	137,500
Application Systems Development & Support:						
Data Processing Manager III	-	1.0	1.0	7,260-8,656	101,292	101,292
Sr Programmer Analyst-Supvr	1.0	-	-	5,967-7,843	-	-
Sr Programmer Analyst-Spec	3.3	4.0	4.0	5,682-7,468	367,440	367,440
Staff Programmer Analyst-Spec	2.0	2.0	2.0	5,166-6,793	157,512	157,512
Assoc Info Systems Analyst-Spec	-	1.0	1.0	4,711-6,195	70,764	70,764
Security Administration & Workstation Support:						
Data Processing Manager III	-	1.0	1.0	7,260-8,656	98,606	98,606
Data Processing Manager II	1.0	-	-	5,966-7,842	-	-
Staff Info Systems Analyst-Spec	1.3	2.0	2.0	5,166-6,793	150,276	150,276
Assoc Info Systems Analyst-Spec	2.0	2.0	2.0	4,711-6,195	143,652	143,652
Technical Support Services						
Systems Software Spec III-Supvr	1.0	1.0	1.0	6,544-8,602	105,804	105,804
Systems Software Spec II-Tech	2.0	2.0	2.0	5,672-7,456	183,408	183,408
Staff Info Systems Analyst-Spec	3.0	3.0	3.0	5,166-6,793	239,760	239,760
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,711-6,195	76,200	76,200
Totals, CalHFA Information Technology Division	18.6	21.0	21.0	\$1,535,362	\$1,832,210	\$1,832,214
Temporary Help	2.8	2.8	2.8	158,883	126,000	126,000
Overtime	-	-	-	14,092	28,000	28,000
Totals, Information Technology Division	129.3	143.3	142.3	\$9,608,014	\$11,351,380	\$11,313,275
PROGRAMS						
Single Family						
Director of Homeownership	0.3	1.0	1.0	10,333-15,833	124,008	127,008
Totals, Single Family	0.3	1.0	1.0	\$33,267	\$124,008	\$127,008
QA & Support:						
Housing Finance Ofcr	1.0	-	-	6,236-7,765	-	-
Housing Finance Spec	1.0	-	-	4,930-6,171	-	-
Totals, QA & Support	2.0	-	-	\$151,033	-	-
Lending:						
Leads Program:						
Housing Finance Ofcr	1.0	-	-	6,236-7,765	-	-
Housing Finance Assoc	0.2	-	-	4,488-5,618	-	-
Lender Admin/Recertification/Training:						
Housing Finance Ofcr	1.0	-	-	6,236-7,765	-	-
Housing Finance Spec	1.0	-	-	4,930-6,171	-	-
Housing Finance Assoc	1.0	-	-	4,488-5,618	-	-
Loan Admin/Special Programs:						
Housing Finance Ofcr	1.0	-	-	6,236-7,765	-	-
Housing Finance Spec	2.0	-	-	4,930-6,171	-	-
Housing Finance Trainee	1.0	-	-	2,873-3,600	-	-
Loan Production:						
Housing Finance Ofcr	0.1	-	-	6,236-7,765	-	-
Housing Finance Spec	1.8	-	-	4,930-6,171	-	-
Housing Finance Assoc	6.7	-	-	4,488-5,618	-	-
Office Techn-Gen	1.0	-	-	2,691-3,371	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Office Asst-Gen	0.1	-	-	2,115-2,910	-	-
Loan Production Policy:						
Housing Finance Ofcr	1.0	-	-	6,236-7,765	-	-
Secondary Marketing and Loan Purchasing:						
Housing Finance Ofcr	1.0	-	-	6,236-7,765	-	-
Housing Finance Spec	1.1	-	-	4,930-6,171	-	-
Housing Finance Assoc	0.9	-	-	4,488-5,618	-	-
Special Projects:						
Housing Finance Chief	1.0	-	-	7,602-8,633	-	-
Totals, Lending	22.9	-	-	\$1,653,190	-	-
Mortgage Insurance						
Mortgage Insurance:						
Housing Finance Ofcr	1.0	-	-	6,236-7,765	-	-
Totals, Mortgage Insurance	1.0	-	-	\$93,180	-	-
Portfolio Management						
Housing Finance Chief	1.0	-	-	7,602-8,633	-	-
REO/Alternative Disposition:						
Housing Finance Spec	2.1	-	-	4,930-6,171	-	-
Housing Finance Assoc	3.0	-	-	4,488-5,618	-	-
Loss Mitigation:						
Housing Finance Ofcr	1.0	-	-	6,236-7,765	-	-
Housing Finance Spec	5.1	-	-	4,930-6,171	-	-
Housing Finance Assoc	8.0	-	-	4,488-5,618	-	-
Office Techn-Typing	1.0	-	-	2,740-3,429	-	-
Portfolio Management Systems:						
Housing Finance Spec	1.0	-	-	4,930-6,171	-	-
Housing Finance Assoc	1.0	-	-	4,488-5,618	-	-
Servicer Administration:						
Housing Finance Spec	3.9	-	-	4,930-6,171	-	-
Housing Finance Assoc	1.0	-	-	4,488-5,618	-	-
Totals, Portfolio Management	28.1	-	-	\$1,836,452	-	-
Lender Services and Leads Unit:						
Housing Finance Ofcr	-	2.0	2.0	6,236-7,765	191,016	191,016
Housing Finance Spec	-	2.0	2.0	4,930-6,171	147,000	147,000
Housing Finance Assoc	-	2.0	2.0	4,488-5,618	138,192	138,192
Totals, Lender Services and Leads Unit	-	6.0	6.0	-	\$476,208	\$476,208
Secondary Marketing:						
Housing Finance Ofcr	-	1.0	1.0	6,236-7,765	87,876	87,876
Housing Finance Spec	-	2.0	2.0	4,930-6,171	151,800	151,800
Housing Finance Assoc	-	-	1.0	4,488-5,618	-	69,096
Totals, Secondary Marketing	-	3.0	4.0	-	\$239,676	\$308,772
Specialized Services Section:						
Housing Finance Chief	-	1.0	1.0	7,602-8,633	106,188	106,188
Special Programs:						
Housing Finance Ofcr	-	1.0	1.0	6,236-7,765	95,508	95,508
Housing Finance Spec	-	2.0	2.0	4,930-6,171	151,800	151,800
Housing Finance Trainee	-	-	1.0	2,873-3,600	-	47,904
QA & Support:						
Housing Finance Ofcr	-	1.0	1.0	6,236-7,765	95,508	95,508

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Housing Finance Spec	-	1.0	1.0	4,930-6,171	75,900	75,900
Special Projects and Budget Administration:						
Housing Finance Ofcr	-	1.0	1.0	6,236-7,765	95,508	95,508
Totals, Specialized Services Section	-	7.0	8.0	-	\$620,412	\$668,316
Loan Production and Portfolio Management Section:						
Housing Finance Chief	-	1.0	1.0	7,602-8,633	106,188	106,188
Servicer Administration Unit:						
Housing Finance Spec	-	4.0	4.0	4,930-6,171	303,600	303,600
Housing Finance Assoc	-	1.0	1.0	4,488-5,618	69,096	69,096
Loss Mitigation:						
Housing Finance Ofcr	-	1.0	1.0	6,236-7,765	83,688	83,688
Housing Finance Spec	-	5.0	5.0	4,930-6,171	379,500	379,500
Housing Finance Assoc	-	6.0	5.0	4,488-5,618	414,576	345,480
Housing Finance Trainee	-	2.0	1.0	2,873-3,600	95,808	47,904
Office Techn-Typing	-	1.0	1.0	2,740-3,429	37,164	37,164
Loan Production Unit:						
Housing Finance Ofcr	-	1.0	1.0	6,236-7,765	77,760	77,760
Housing Finance Spec	-	2.0	2.0	4,930-6,171	151,800	151,800
Housing Finance Assoc	-	8.0	8.0	4,488-5,618	552,768	552,768
Systems Support Unit:						
Housing Finance Spec	-	1.0	1.0	4,930-6,171	75,900	75,900
Housing Finance Assoc	-	1.0	1.0	4,488-5,618	69,096	69,096
REO Short Sale and Closeout:						
Housing Finance Spec	-	2.0	2.0	4,930-6,171	151,800	151,800
Housing Finance Assoc	-	4.0	4.0	4,488-5,618	276,384	276,384
Totals, Loan Production and Portfolio Management	-	40.0	38.0	-	\$2,845,128	\$2,728,128
Totals, Single Family	54.3	57.0	57.0	\$3,767,122	\$4,305,432	\$4,308,432
Servicing						
Housing Finance Chief	1.0	1.0	1.0	7,602-8,633	106,188	106,188
Customer Service:						
Housing Finance Spec	-	1.0	1.0	4,930-6,171	75,900	75,900
Housing Finance Assoc	1.8	1.0	1.0	4,488-5,618	69,096	69,096
Office Techn-Typing	3.7	3.0	3.0	2,740-3,429	168,672	168,672
Office Techn-Gen	0.7	-	-	2,691-3,371	-	-
Mgt Services Techn	0.9	3.0	3.0	2,545-3,188	132,840	132,840
Collections:						
Staff Services Mgr I	0.9	1.0	1.0	5,181-6,437	79,176	79,176
Housing Finance Asst	-	1.0	1.0	3,731-4,671	50,304	50,304
Housing Finance Trainee	2.0	-	-	2,873-3,600	-	-
Default Management:						
Housing Finance Ofcr	1.0	1.0	1.0	6,236-7,765	95,508	95,508
Housing Finance Spec	1.0	1.0	1.0	4,930-6,171	70,488	70,488
Housing Finance Assoc	4.0	4.0	4.0	4,488-5,618	271,008	271,008
Housing Finance Asst	1.3	1.0	1.0	3,731-4,671	48,192	48,192
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	39,168	39,168
Office Asst-Gen	1.0	1.0	1.0	2,115-2,910	34,236	34,236
System Administration:						
Housing Finance Spec	0.6	1.0	1.0	4,930-6,171	70,488	70,488
Housing Finance Assoc	0.4	-	-	4,488-5,618	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Totals, Servicing	21.3	21.0	21.0	\$1,210,291	\$1,311,264	\$1,311,264
Multifamily Programs						
Director of Multifamily Programs	-	-	1.0	11,667-17,500	-	158,124
Programs Administrator	0.4	1.0	-	11,667-15,833	168,000	-
Housing Finance Chief	1.0	1.0	1.0	7,602-8,633	106,188	106,188
Adm Asst I	1.0	1.0	1.0	3,371-4,671	59,664	59,664
Loan Underwriting:						
Housing Finance Ofcr	0.3	-	-	6,236-7,765	-	-
Housing Finance Spec	2.7	3.0	3.0	4,930-6,171	227,700	227,700
Loan Officers:						
Housing Finance Ofcr	5.1	7.0	7.0	6,236-7,765	668,556	668,556
Construction Services:						
Sr Housing Constrn Insp	1.0	1.0	1.0	8,115-10,155	124,908	124,908
Housing Constrn Insp	1.0	1.0	1.0	7,472-9,354	115,056	115,056
Sr Design Ofcr	1.0	0.5	-	5,548-6,940	42,684	-
Loan Administration & Disbursements:						
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	81,108	81,108
Loan Administration:						
Housing Finance Spec	2.0	2.0	2.0	4,930-6,171	151,800	151,800
Housing Finance Assoc	1.0	1.0	1.0	4,488-5,618	69,096	69,096
Housing Finance Asst	5.0	5.0	5.0	3,731-4,671	287,280	287,280
Disbursements:						
Housing Finance Spec	1.0	1.0	1.0	4,930-6,171	75,900	75,900
Housing Finance Assoc	-	1.0	1.0	4,488-5,618	58,584	58,584
Housing Finance Asst	1.0	-	-	3,731-4,671	-	-
Totals, Multifamily Programs	24.5	26.5	26.0	\$2,084,551	\$2,236,524	\$2,183,964
Asset Management						
C.E.A. B	-	1.0	1.0	8,766-10,442	106,488	106,488
Asset Management:						
Housing Finance Chief	1.0	1.0	1.0	7,602-8,633	106,188	106,188
Housing Maint Insp	6.0	6.0	6.0	6,898-8,629	636,840	636,840
Housing Finance Ofcr	5.0	5.0	5.0	6,236-7,765	600,504	600,504
Housing Finance Spec	6.0	8.0	8.0	4,930-6,171	607,200	607,200
Housing Finance Assoc	3.0	3.0	3.0	4,488-5,618	207,288	207,288
Housing Finance Asst	1.0	2.0	2.0	3,731-4,671	103,344	103,344
Housing Finance Trainee	-	1.0	1.0	2,873-3,600	47,904	47,904
Office Techn-Typing	1.0	-	-	2,740-3,429	-	-
Office Techn-Gen	1.0	-	-	2,691-3,371	-	-
Mgt Services Techn	1.0	1.0	1.0	2,545-3,188	44,280	44,280
Totals, Asset Management	25.0	28.0	28.0	\$2,095,161	\$2,460,036	\$2,460,036
Temporary Help	7.7	10.0	10.0	429,418	500,000	500,000
Overtime	-	-	-	97,938	70,000	70,000
Totals, Programs	132.8	142.5	142.0	\$9,684,481	\$10,883,256	\$10,833,696
TOTALS, CalHFA AUTHORIZED POSITIONS	262.1	285.8	284.3	\$19,292,495	\$22,234,636	\$22,146,971
<i>Regular/Ongoing Positions (CalHFA)</i>	<i>251.6</i>	<i>273.0</i>	<i>271.5</i>	<i>18,592,164</i>	<i>21,510,636</i>	<i>21,422,971</i>
<i>Temporary Help (CalHFA)</i>	<i>10.5</i>	<i>12.8</i>	<i>12.8</i>	<i>588,301</i>	<i>626,000</i>	<i>626,000</i>
<i>Overtime (CalHFA)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>112,030</i>	<i>98,000</i>	<i>98,000</i>
TOTALS, AUTHORIZED POSITIONS	762.6	840.9	838.4	\$51,915,650	\$57,808,056	\$58,274,003
FI\$Cal Current Service Level Adjustment		11.1	12.6		-1,348,056	-2,845,003

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
BASELINE POSITIONS		852.0	851.0		\$56,460,000	\$55,429,000
<i>Regular/Ongoing Positions</i>	722.4	833.6	832.6	48,921,020	55,060,000	54,029,000
<i>Temporary Help</i>	40.2	18.4	18.4	2,826,044	1,282,000	1,282,000
<i>Overtime</i>	-	-	-	168,586	118,000	118,000
Budget Position Transparency		-24.5	-24.5		-2,467,000	-3,009,000
BASELINE BUDGETED POSITIONS		827.5	826.5		\$53,993,000	\$52,420,000

¹ 1.0 position limited-term to 6/30/2017.

² 8.0 positions limited-term to 6/30/2017.

³ 1.0 position limited-term to 6/30/2017.

⁴ 1.0 position limited-term to 6/30/2017.

⁵ 2.0 positions limited-term to 6/30/2017.

⁶ 1.0 position limited-term to 6/30/2017.

⁷ 4.0 positions limited-term to 6/30/2017.