

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
<b>California Science Center</b>						
<b>Executive Office</b>						
C.E.A. B	1.0	1.0	1.0	\$8,766-10,442	\$128,760	\$128,760
Staff Services Analyst-Gen	0.7	-	-	2,873-4,671	-	-
Office Techn-Typing	0.7	-	-	2,740-3,429	-	-
Totals, Executive Office	2.4	1.0	1.0	\$188,016	\$128,760	\$128,760
<b>Administrative Division</b>						
Administrative Services:						
C.E.A. A	1.0	1.0	1.0	6,296-9,051	117,180	117,180
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,488-5,618	120,138	123,960
Office Techn-Typing	-	1.0	1.0	2,740-3,429	32,880	34,387
Totals, Administrative Services	2.0	4.0	4.0	\$170,448	\$270,198	\$275,527
Personnel Services:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Health & Safety Officer	1.0	1.0	1.0	4,714-5,858	69,153	70,296
Sr Personnel Specialist	1.0	1.0	1.0	3,731-4,671	56,052	56,052
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	39,912	41,148
Pers Spec	1.0	1.0	1.0	2,654-4,273	51,276	51,276
Totals, Personnel Services	5.0	5.0	5.0	\$303,702	\$302,217	\$304,596
Accounting Services:						
Fiscal Officer I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Associate Govtl Prog Analyst	1.2	1.0	1.0	4,488-5,618	54,080	56,780
Acctg Officer-Spec	1.0	1.0	1.0	3,918-4,906	55,113	57,585
Staff Services Analyst-Gen	0.8	1.0	1.0	2,873-4,671	44,959	47,212
Totals, Accounting Services	4.0	4.0	4.0	\$236,512	\$231,396	\$238,821
Business Services:						
Business Svc Ofcr I-Spec	1.0	1.0	1.0	3,731-4,671	56,052	56,052
Totals, Business Services	1.0	1.0	1.0	\$56,052	\$56,052	\$56,052
Totals, Administrative Division	12.0	14.0	14.0	\$766,714	\$859,863	\$874,996
<b>Education</b>						
Educational Exhibit Development:						
Administrator-Industrial Educ	1.0	1.0	1.0	6,841-7,769	93,228	93,228
Administrator-Science	2.0	2.0	2.0	6,841-7,769	186,456	186,456
C.E.A. A	1.0	1.0	1.0	6,296-9,051	106,488	106,488
Exhibit Designer/Coordinator	1.0	1.0	1.0	4,722-5,865	70,380	70,380
Graphic Designer III	1.0	1.0	1.0	4,454-5,577	66,924	66,924
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Totals, Educational Exhibit Development	7.0	7.0	7.0	\$564,624	\$564,624	\$564,624
Center for Science Learning:						
Deputy Director-Educ	1.0	1.0	1.0	8,051-9,142	109,704	109,704
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Totals, Center for Science Learning	2.0	2.0	2.0	\$150,852	\$150,852	\$150,852
Education Support & Operation:						
Dep Director-Operations	1.0	1.0	1.0	8,144-9,071	105,684	105,684
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,296-7,152	80,656	84,144
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	60,364	63,380
Staff Services Analyst-Gen	2.3	3.0	3.0	2,873-4,671	162,855	164,736
Office Techn-Typing	0.9	2.0	2.0	2,740-3,429	82,296	82,296
Totals, Education Support & Operation	6.2	8.0	8.0	\$406,598	\$491,855	\$500,240

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<b>Exhibit Services:</b>						
Mgr-Exhibit	1.0	1.0	1.0	5,996-6,810	81,720	81,720
Exhibit Supvr	1.0	1.0	1.0	4,285-5,323	63,876	63,876
Exhibit Electronic Supvr	1.0	1.0	1.0	3,815-4,734	56,808	56,808
Exhibit Designer-Installer	2.0	3.0	3.0	3,431-4,239	142,908	144,972
Exhibit Electronic Techn	6.4	7.0	7.0	3,419-4,311	357,408	362,124
Exhibit Technician	1.6	2.0	2.0	3,292-4,048	87,216	90,060
Exhibit Worker	2.4	4.0	4.0	3,196-3,678	167,736	171,602
Office Techn-Typing	0.3	-	-	2,740-3,429	-	-
Totals, Exhibit Services	15.7	19.0	19.0	\$835,271	\$957,672	\$971,162
<b>Plant Operations:</b>						
Stationary Engr	7.0	8.0	8.0	5,022-5,800	503,196	506,208
Chief-Plant Operations I	2.0	2.0	2.0	4,909-6,102	146,448	146,448
Chief Engr II	1.0	1.0	1.0	4,822-5,995	67,829	70,673
Supvr Bldg Trade	1.6	1.0	1.0	4,285-5,580	58,923	60,984
Electrician Supervisor	1.0	1.0	1.0	4,201-5,320	58,284	58,284
Museum Electrician	1.0	1.0	1.0	4,201-4,844	54,037	56,644
Maint Mechanic	3.0	5.0	5.0	3,835-4,852	246,444	254,526
Electrician I	2.6	4.0	4.0	3,828-4,844	191,651	197,796
Carpenter II	0.7	-	-	3,828-4,844	-	-
Plumber I	2.0	2.0	2.0	3,828-4,844	102,165	104,527
Painter I	1.3	-	-	3,660-4,622	-	-
Bldg Maint Worker	5.0	-	-	3,186-4,019	-	-
Totals, Plant Operations	28.2	25.0	25.0	\$1,541,084	\$1,428,977	\$1,456,090
<b>Building and Grounds Maintenance:</b>						
Chief-Plant Operations I	0.5	1.0	1.0	4,909-6,102	62,364	65,486
Supvr Bldg Trade	0.3	1.0	1.0	4,285-5,580	52,490	55,113
Carpenter II	0.3	2.0	2.0	3,828-4,844	98,868	101,160
Painter I	0.7	2.0	2.0	3,660-4,622	97,824	100,044
Bldg Maint Worker	2.0	8.0	8.0	3,186-4,019	323,086	336,646
Custodian Supvr III	2.0	2.0	2.0	2,768-3,466	83,184	83,184
Custodian Supvr II	1.0	1.0	1.0	2,557-3,205	39,500	39,500
Custodian	15.3	16.0	16.0	2,140-2,678	509,800	511,084
Totals, Building and Grounds Maintenance	22.1	33.0	33.0	\$796,508	\$1,267,116	\$1,292,217
Totals, Education	81.2	94.0	94.0	\$4,294,937	\$4,861,096	\$4,935,185
Temporary Help	1.0	1.0	1.0	15,786	10,000	10,000
Overtime	-	-	-	83,029	120,000	120,000
Totals, California Science Center	96.6	110.0	110.0	\$5,348,482	\$5,979,719	\$6,068,941
<b>Exposition Park Management</b>						
<b>Park Administration:</b>						
Exposition Park Mgr	1.0	1.0	1.0	9,950-11,082	123,432	123,432
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Events Services Supervisor	1.0	1.0	1.0	4,285-5,323	63,876	63,876
Adm Asst I	-	1.0	1.0	3,731-4,888	51,097	54,037
Event Coordinator	1.0	1.0	1.0	3,731-4,671	55,377	56,052
Totals, Park Administration	4.0	5.0	5.0	\$317,904	\$371,026	\$374,641
<b>Department of Public Safety:</b>						
Chief-Museum Security & Safety	-	1.0	1.0	5,426-7,133	65,112	68,364
Asst Chief, Museum Security & Safety	-	1.0	1.0	4,491-5,860	53,892	56,592

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Supvng Museum Security Officer	2.6	4.0	4.0	3,379-4,177	191,446	195,478
Museum Security Officer	22.0	23.0	23.0	3,111-3,967	1,092,373	1,098,544
Dispatcher-Clerk	2.0	4.0	4.0	2,826-3,538	152,736	156,120
Totals, Department of Public Safety	26.6	33.0	33.0	\$1,288,538	\$1,555,559	\$1,575,098
Overtime	-	-	-	163,108	170,000	170,000
Totals, Exposition Park Management	30.6	38.0	38.0	\$1,769,550	\$2,096,585	\$2,119,739
<b>California African American Museum</b>						
Administration:						
Exec Director	1.3	2.0	2.0	8,536-9,512	216,576	216,576
Director of Development	1.0	-	-	7,252-8,234	-	-
Fiscal Officer I	0.9	1.0	1.0	5,181-6,437	72,558	75,786
Assoc Govtl Prog Analyst	1.1	1.0	1.0	4,488-5,618	67,416	67,416
Acctg Officer-Spec	1.0	1.0	1.0	3,918-4,906	58,872	58,872
Admin Asst I	1.0	1.0	1.0	3,731-4,888	56,052	56,052
Prog Techn III	1.0	1.0	1.0	3,010-3,770	45,240	45,240
Totals, Administration	7.3	7.0	7.0	\$549,924	\$516,714	\$519,942
Programs:						
Prog Mgr	3.0	4.0	4.0	5,418-6,733	299,504	306,404
Exhibit Supvr	1.0	1.0	1.0	4,285-5,323	63,876	63,876
Registrar-Collections	1.0	1.0	1.0	4,283-5,363	64,356	64,356
Librarian	1.0	1.0	1.0	4,279-5,355	58,032	60,936
Museum Curator I	2.0	2.0	2.0	3,567-4,414	105,936	105,936
Exhibit Designer-Installer	1.0	1.0	1.0	3,341-4,239	50,868	50,868
Guide II-Historical Mo Supvr	1.0	1.0	1.0	3,249-4,066	48,792	48,792
Totals, Programs	10.0	11.0	11.0	\$618,473	\$691,364	\$701,168
Temporary Help	0.3	0.3	0.3	68,533	126,000	130,000
Overtime	-	-	-	14,300	15,000	20,000
Totals, California African American Museum	17.6	18.3	18.3	\$1,251,230	\$1,349,078	\$1,371,110
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>144.8</b>	<b>166.3</b>	<b>166.3</b>	<b>\$8,369,262</b>	<b>\$9,425,382</b>	<b>\$9,559,790</b>
FI\$Cal Current Service Level Adjustment		-	-		225,618	91,210
<b>BASELINE POSITIONS</b>		<b>166.3</b>	<b>166.3</b>		<b>\$9,651,000</b>	<b>\$9,651,000</b>
<i>Regular/Ongoing Positions</i>	143.5	165.0	165.0	8,024,506	9,210,000	9,201,000
<i>Temporary Help</i>	1.3	1.3	1.3	84,319	136,000	140,000
<i>Overtime</i>	-	-	-	260,437	305,000	310,000
Budget Position Transparency		-20.3	-20.3		-1,693,000	-1,693,000
<b>BASELINE BUDGETED POSITIONS</b>		<b>146.0</b>	<b>146.0</b>		<b>\$7,958,000</b>	<b>\$7,958,000</b>

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	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Board Members (per diem)	-	-	-	\$100/day	\$2,500	\$2,500
Envirntl Prog Mgt I-Mgrl	-	1.0	1.0	9,933-11,280	119,196	125,160
Executive Director	1.0	1.0	1.0	8,536-9,512	114,144	114,144
Attorney III	2.0	2.0	2.0	7,836-10,054	233,120	238,744
Supvng Envirntl Planner	1.0	1.0	1.0	6,915-7,852	94,224	94,224
C.E.A. A	0.8	-	-	6,296-9,051	-	-
Forester II-Supvry	1.0	1.0	1.0	5,987-7,567	90,516	90,804
Senior Environmental Planner	3.0	3.0	3.0	5,688-7,068	249,339	250,530
Public Land Mgr I	1.0	1.0	1.0	5,688-7,069	84,828	84,828
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,682-7,468	74,274	77,985
Senior Environment Scientist (Spec)	0.7	1.0	1.0	5,445-6,772	67,244	70,606
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,166-6,793	78,802	81,316
Assoc Info Systems Analyst-Spec	0.8	1.0	1.0	4,711-6,195	56,532	59,364
Public Land Management Spec-III	1.0	1.0	1.0	4,711-5,900	70,800	70,800
Assoc Environmental Planner (Natural Sciences)	5.4	5.4	5.4	4,711-5,900	378,957	378,957
Assoc Environmental Planner (Socioeconomic)	1.1	0.5	0.5	4,711-5,900	51,060	51,060
Assoc Environmental Planner	2.1	3.0	3.0	4,711-5,900	181,192	190,242
Assoc Govtl Prog Analyst	2.6	3.0	3.0	4,488-5,618	173,945	182,346
Assoc Personnel Analyst	1.0	1.0	1.0	4,488-5,618	59,044	61,993
Environmental Planner	1.9	3.0	3.0	3,168-4,906	141,048	148,104
Staff Services Analyst-Gen	1.0	2.0	2.0	2,873-4,671	84,365	88,591
Office Tech-Gen	1.0	1.0	1.0	2,691-3,371	40,452	40,452
Temporary Help	0.4	2.8	2.8	(30,483)	30,483	30,483
Overtime	-	-	-	(4,410)	2,000	2,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>31.8</b>	<b>37.7</b>	<b>37.7</b>	<b>\$2,319,104</b>	<b>\$2,555,309</b>	<b>\$2,612,477</b>
FI\$Cal Current Service Level Adjustment		1.3	1.3		164,691	107,523
<b>BASELINE POSITIONS</b>		<b>39.0</b>	<b>39.0</b>		<b>\$2,720,000</b>	<b>\$2,720,000</b>
<i>Regular/Ongoing Positions</i>	31.4	36.2	36.2	2,282,511	2,685,017	2,685,017
<i>Temporary Help</i>	0.4	2.8	2.8	30,483	30,483	30,483
<i>Board Members (per diem)</i>	-	-	-	1,700	2,500	2,500
<i>Overtime</i>	-	-	-	4,410	2,000	2,000
Budget Position Transparency		-7.8	-7.8		-503,000	-503,000
<b>BASELINE BUDGETED POSITIONS</b>		<b>31.2</b>	<b>31.2</b>		<b>\$2,217,000</b>	<b>\$2,217,000</b>

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<b>Administration</b>						
Executive Office:						
Director	1.0	1.0	1.0	\$12,151	\$145,815	\$145,815
Director, Energy Program Development	1.0	1.0	1.0	9,156-10,200	122,100	122,100
Adm Asst II	1.0	1.0	1.0	4,488-5,618	64,301	64,301
Totals, Executive	3.0	3.0	3.0	\$331,841	\$332,216	\$332,216
Legal:						
C.E.A. C	1.0	1.0	1.0	9,735-11,053	131,088	131,088
Totals, Legal	1.0	1.0	1.0	\$131,088	\$131,088	\$131,088
External Affairs:						
Director of Development and Public Policy	0.8	1.0	1.0	8,536-9,512	114,144	114,144
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Totals, External Affairs	1.8	2.0	2.0	\$163,298	\$181,560	\$181,560
Communications:						
Communications Director	0.8	1.0	1.0	6,278-6,785	75,336	75,336
Info Officer I-Spec	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Totals, Communications	1.8	2.0	2.0	\$129,911	\$142,752	\$142,752
<b>Administrative Services Division</b>						
Administrative Services:						
C.E.A. A	1.0	1.0	1.0	6,296-9,051	105,456	105,456
Totals, Administrative Services	1.0	1.0	1.0	\$105,456	\$105,456	\$105,456
<b>Fiscal Systems Branch</b>						
Accounting:						
Acctg Administrator II	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Acctg Administrator I-Supvr	0.8	1.0	1.0	5,181-6,437	74,140	76,796
Assoc Acctg Analyst	0.9	1.0	1.0	4,711-5,900	70,023	70,800
Sr Acctg Officer-Spec <sup>1</sup>	1.4	2.0	2.0	4,488-5,618	111,526	117,100
Acctg Officer-Spec <sup>2</sup>	3.5	5.0	3.5	3,928-4,906	218,495	179,008
Accountant Trainee	1.7	2.0	2.0	3,305-3,941	87,219	89,802
Accountant I-Spec	1.9	2.0	2.0	2,927-3,665	75,764	79,552
Totals, Accounting	11.2	14.0	12.5	\$604,998	\$721,983	\$697,874
Budget Management:						
Assoc Construction Analyst	1.0	1.0	1.0	6,490-9,379	97,452	97,452
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,488-5,618	131,576	134,017
Assoc Budget Analyst	1.8	2.0	2.0	4,488-5,618	133,536	134,832
Staff Services Analyst-Gen	0.9	1.0	1.0	2,873-4,671	34,476	36,204
Totals, Budget Management	6.6	7.0	7.0	\$464,651	\$481,856	\$487,321
<b>Business Services Branch</b>						
Business Services:						
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	67,184	70,546
Assoc Govtl Prog Analyst <sup>3</sup>	3.4	4.0	3.5	4,488-5,618	262,884	230,520
Staff Services Analyst-Gen	0.4	-	-	2,873-4,671	-	-
Office Techn-Typing	1.2	2.0	2.0	2,740-3,429	74,028	75,672
Totals, Business Services	6.0	7.0	6.5	\$358,283	\$404,096	\$376,738
Information Systems:						
DP Mgr III	1.0	1.0	1.0	7,260-8,656	103,784	103,872
Systems Software Spec II-Supvry	1.6	2.0	2.0	5,956-7,381	167,301	171,211
Sr Info Systems Analyst-Spec	-	1.0	1.0	5,682-7,468	68,184	71,593

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Sr Programmer Analyst-Spec	0.5	1.0	1.0	5,682-7,468	80,898	84,942
Systems Software Spec II-Tech	1.0	2.0	2.0	5,672-7,456	168,636	175,317
Staff Programmer Analyst-Spec	0.2	1.0	1.0	5,166-6,793	61,992	65,088
Staff Info Systems Analyst-Spec	0.8	-	-	5,166-6,793	-	-
Assoc Info Systems Analyst-Spec	4.0	4.0	4.0	4,619-5,897	272,327	278,512
Asst Info Systems Analyst <sup>3</sup>	0.2	0.5	-	3,168-5,151	19,008	-
Info Systems Techn	0.5	0.5	0.5	2,530-3,926	17,090	17,948
Totals, Information Systems	9.8	13.0	12.5	\$718,432	\$959,220	\$968,483
<b>Human Resources/Labor Relations Branch</b>						
Human Resources/Labor Relations:						
Staff Services Mgr II-Suprvy	1.6	1.0	1.0	5,688-7,068	84,816	84,816
Totals, Human Resources/Labor Relations	1.6	1.0	1.0	\$138,472	\$84,816	\$84,816
Personnel Services:						
Staff Services Mgr I	0.3	1.0	1.0	5,181-6,437	71,756	75,344
Assoc Personnel Analyst	1.5	2.0	2.0	4,488-5,618	122,616	125,376
Staff Services Analyst-Gen	1.5	1.0	1.0	2,873-4,671	56,052	56,052
Totals, Personnel Services	3.3	4.0	4.0	\$197,781	\$250,424	\$256,772
Personnel Transactions:						
Pers Supvr II	1.0	1.0	1.0	4,106-5,140	61,680	61,680
Sr Personnel Spec	1.0	1.0	1.0	3,731-4,671	50,818	53,355
Office Techn-Typing	0.5	1.0	1.0	2,740-3,429	33,154	34,812
Pers Spec <sup>2</sup>	6.6	8.0	7.0	2,654-4,273	338,304	314,474
Totals, Personnel Transactions	9.1	11.0	10.0	\$392,972	\$483,956	\$464,321
Health & Safety:						
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Health & Safety Off	0.2	1.0	1.0	4,714-5,858	56,568	59,400
Assoc Govtl Prog Analyst	2.5	2.0	2.0	4,488-5,618	114,752	120,492
Staff Services Analyst-Gen	2.0	2.0	2.0	2,873-4,671	101,385	103,656
Office Techn-Typing	0.9	1.0	1.0	2,740-3,429	32,880	34,524
Totals, Health & Safety	6.6	7.0	7.0	\$362,329	\$382,829	\$395,316
Training:						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Totals, Training	1.0	1.0	1.0	\$67,416	\$67,416	\$67,416
Totals, Administrative Services Division	56.2	66.0	62.5	\$3,410,790	\$3,942,052	\$3,904,513
Totals, Administration	63.8	74.0	70.5	\$4,166,928	\$4,729,668	\$4,692,129
<b>Training and Work Program</b>						
<b>Program and Operations Division</b>						
Program & Operations Office:						
C.E.A. B	1.0	1.0	1.0	8,766-10,442	117,300	117,300
Staff Service Mgr I	0.5	1.0	1.0	5,181-6,437	77,244	77,244
Cons Supvr	1.0	1.0	1.0	4,591-5,705	58,816	61,756
Assoc Govtl Prog Analyst	0.4	-	-	4,488-5,618	-	-
Office Techn-Typing <sup>2</sup>	-	1.0	-	2,740-3,429	32,880	-
Business Service Assistant-Spec <sup>2</sup>	-	2.0	1.0	2,545-3,895	61,080	32,067
Totals, Program & Operations Office	2.9	6.0	4.0	\$233,873	\$347,320	\$288,367
Equal Employment Opportunity:						
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Totals, Equal Employment Opportunity	1.0	1.0	1.0	\$77,244	\$77,244	\$77,244
Emergency Services Unit:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15  (Salary Range)	Estimated 2015-16	Proposed 2016-17
Staff Services Manager I	1.0	1.0	1.0	5,181-6,437	73,661	76,383
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,488-5,618	55,125	57,882
Conservationist II	0.8	-	-	4,115-5,110	-	-
Totals, Emergency Services Unit	2.0	2.0	2.0	\$122,203	\$128,786	\$134,265
Program Development Branch:						
Cons Administrator II	1.0	1.0	1.0	5,853-6,648	79,776	79,776
Totals, Program Development Branch	1.0	1.0	1.0	\$79,776	\$79,776	\$79,776
CM Development & Support:						
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,105	77,244
Assoc Govtl Prog Analyst	2.3	2.0	2.0	4,488-5,618	134,832	134,832
Staff Services Analyst-Gen	1.3	2.0	2.0	2,873-4,671	93,329	98,002
Totals, CM Development & Support	4.6	5.0	5.0	\$287,538	\$305,266	\$310,078
Recruitment:						
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	64,560	67,788
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,488-5,618	54,304	57,016
Staff Services Analyst-Gen	5.9	6.0	6.0	2,817-4,446	301,172	307,834
Totals, Recruitment	7.6	8.0	8.0	\$406,614	\$420,036	\$432,638
Prop 39 Program Delivery:						
Staff Service Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	57,960	60,858
Conservationist II	1.0	1.0	1.0	4,115-5,110	53,364	56,033
Totals, Prop 39 Program Delivery	3.0	3.0	3.0	\$181,652	\$188,568	\$194,135
Special Program Support:						
Staff Services Mgr I <sup>1</sup>	1.0	1.0	0.5	5,181-6,437	77,244	38,622
Associate Environmental Planner <sup>1</sup>	1.0	1.0	0.5	4,711-5,900	59,364	31,164
Cons Supvr <sup>1</sup>	0.9	1.0	0.5	4,591-5,705	68,460	34,230
Assoc Govtl Prog Analyst <sup>1,4</sup>	2.9	5.0	1.5	4,488-5,618	295,900	89,624
Staff Services Analyst-Gen	0.5	-	-	2,873-4,671	-	-
Jr Staff Analyst-Gen	-	1.0	1.0	2,873-3,895	34,476	36,204
Totals, Special Program Support	6.3	9.0	4.0	\$394,349	\$535,444	\$229,844
Totals, Program and Operations Division	28.4	35.0	28.0	\$1,783,249	\$2,082,440	\$1,746,347
<b>Region I</b>						
Region I Office:						
C.E.A. A	1.0	1.0	1.0	6,296-9,051	96,876	96,876
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,448-5,618	55,648	58,432
Staff Services Analyst-Gen	0.4	-	-	2,817-4,446	-	-
Totals, Region I Office	2.0	2.0	2.0	\$147,498	\$152,524	\$155,308
Redding:						
Cons Administrator II	1.0	1.0	1.0	5,853-6,648	79,776	79,776
Cons Supvr	1.0	1.0	1.0	4,591-5,705	58,816	61,756
Conservationist II	1.8	2.0	2.0	4,115-5,110	121,776	122,640
Business Service Officer I-Supvr	1.0	-	-	3,922-4,856	-	-
Administrative Officer I	-	1.0	1.0	3,271-4,856	58,272	58,272
Office Techn-Typing	2.0	2.0	2.0	2,740-3,429	82,296	82,296
Conservationist I	5.0	5.0	5.0	2,611-4,148	229,212	234,924
Totals, Redding	11.8	12.0	12.0	\$598,670	\$630,148	\$639,664
Chico:						
Cons Supvr	1.0	1.0	1.0	4,591-5,705	68,460	68,460
Conservationist I	3.5	4.0	4.0	2,611-4,148	199,104	199,104

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Totals, Chico	4.5	5.0	5.0	\$241,546	\$267,564	\$267,564
Siskiyou:						
Conservationist I	0.9	1.0	1.0	2,611-4,148	32,642	34,274
Totals, Siskiyou	0.9	1.0	1.0	\$28,769	\$32,642	\$34,274
Fortuna:						
Cons Administrator II	1.0	1.0	1.0	5,853-6,648	79,776	79,776
Cons Supvr	0.9	1.0	1.0	4,591-5,705	63,274	66,440
Conservationist II	1.4	2.0	2.0	4,115-5,110	107,815	113,208
Business Service Officer I-Supvr	1.0	-	-	3,922-4,856	-	-
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Fish Habitat Spec	1.0	1.0	1.0	3,659-4,580	54,960	54,960
Administrative Officer I	-	1.0	1.0	3,271-4,856	53,400	56,069
Fish Habitat Asst	0.9	1.0	1.0	3,199-4,000	40,148	42,156
Supvng Cook I	0.2	1.0	1.0	2,959-3,705	35,508	37,284
Office Techn-Typing	0.2	1.0	1.0	2,740-3,429	37,078	38,934
Conservationist I	5.7	6.0	6.0	2,611-4,148	273,250	280,514
Cook	1.0	1.0	1.0	2,610-3,265	32,499	34,125
Office Asst-Typing	1.0	1.0	1.0	2,186-2,969	35,628	35,628
Totals, Fortuna	15.3	18.0	18.0	\$733,352	\$866,340	\$892,098
Backcountry:						
Cons Supvr	1.0	1.0	1.0	4,591-5,705	67,020	68,460
Staff Services Analyst-Gen	1.0	1.0	1.0	2,873-4,671	47,016	49,368
Office Asst-Typing	0.5	-	-	2,186-2,969	-	-
Totals, Backcountry	2.5	2.0	2.0	\$125,506	\$114,036	\$117,828
Ukiah:						
Cons Administrator II	0.3	1.0	1.0	5,853-6,648	70,236	73,752
Cons Supvr	1.1	1.0	1.0	4,591-5,705	68,460	68,460
Conservationist II	1.0	1.0	1.0	4,115-5,110	56,708	59,544
Business Service Officer I-Supvr	1.0	-	-	3,922-4,856	-	-
Fish Habitat Spec	1.0	1.0	1.0	3,659-4,580	54,960	54,960
Administrative Officer I	-	1.0	1.0	3,271-4,856	58,272	58,272
Supvng Cook I	1.0	1.0	1.0	2,959-3,705	44,460	44,460
Office Techn-Typing	1.5	2.0	2.0	2,740-3,429	74,713	76,392
Conservationist I	5.5	7.0	7.0	2,611-4,148	294,451	301,191
Office Asst-Typing	0.2	1.0	1.0	2,186-2,969	26,232	27,544
Totals, Ukiah	12.6	16.0	16.0	\$619,944	\$748,492	\$764,575
Napa:						
Cons Supvr	1.0	1.0	1.0	4,591-5,705	62,515	65,642
Conservationist II	1.0	1.0	1.0	4,115-5,110	52,500	55,125
Office Techn-Typing	0.2	1.0	1.0	2,740-3,429	33,702	35,388
Conservationist I <sup>2</sup>	4.1	5.0	4.0	2,611-4,148	179,993	153,606
Business Service Asst-Spec <sup>2</sup>	0.9	1.0	-	2,545-3,895	43,200	-
Totals, Napa	7.2	9.0	7.0	\$298,379	\$371,910	\$309,761
Greenwood:						
Cons Administrator II	1.0	1.0	1.0	5,853-6,648	79,776	79,776
Conservationist II	0.1	2.0	2.0	4,115-5,110	99,172	104,136
Business Service Officer I-Supvr	1.0	-	-	3,922-4,856	-	-
Administrative Officer I	-	1.0	1.0	3,271-4,856	50,652	53,184
Supvng Cook I	0.9	1.0	1.0	2,959-3,705	37,284	39,144

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15  (Salary Range)	Estimated 2015-16	Proposed 2016-17
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Conservationist I	5.5	5.0	5.0	2,611-4,148	224,378	233,116
Cook	1.0	1.0	1.0	2,610-3,265	38,343	39,180
Office Asst-Typing	0.8	1.0	1.0	2,186-2,969	35,628	35,628
Totals, Greenwood	11.3	13.0	13.0	\$510,895	\$606,381	\$625,312
Stockton:						
Cons Supvr	1.0	1.0	1.0	4,591-5,705	57,852	60,744
Conservationist II <sup>2</sup>	1.0	1.0	-	4,115-5,110	52,260	-
Office Techn-Typing <sup>2</sup>	0.9	1.0	-	2,740-3,429	41,480	-
Conservationist I <sup>4</sup>	4.4	5.0	2.0	2,611-4,148	184,400	82,226
Totals, Stockton	7.3	8.0	3.0	\$317,678	\$335,992	\$142,970
Fresno:						
Cons Supvr	1.0	1.0	1.0	4,591-5,705	68,460	68,460
Conservationist II	0.7	1.0	1.0	4,115-5,110	53,476	56,154
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Conservationist I	4.1	5.0	5.0	2,611-4,148	231,708	233,652
Totals, Fresno	6.8	8.0	8.0	\$332,694	\$394,792	\$399,414
Placer:						
Cons Administrator II	1.0	1.0	1.0	5,853-6,648	79,776	79,776
Cons Supvr	1.0	1.0	1.0	4,591-5,705	68,460	68,460
Conservationist II	2.1	2.0	2.0	4,115-5,110	109,188	113,172
Business Service Officer I-Supvr	1.0	-	-	3,922-4,856	-	-
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Conservationist I-Energy	5.0	5.0	5.0	3,351-4,148	227,292	233,682
Administrative Officer I	-	1.0	1.0	3,271-4,856	58,272	58,272
Supvng Cook I	0.9	1.0	1.0	2,959-3,705	44,460	44,460
Office Techn-Typing	2.0	2.0	2.0	2,740-3,429	82,296	82,296
Conservationist I	2.0	2.0	2.0	2,611-4,148	97,068	99,432
Cook	1.0	1.0	1.0	2,610-3,265	39,180	39,180
Totals, Placer	17.0	17.0	17.0	\$863,103	\$858,996	\$871,734
Sacramento:						
Cons Supvr	0.8	1.0	1.0	4,591-5,705	58,334	61,250
Conservationist I - Energy	1.4	2.0	2.0	3,351-4,148	90,826	92,878
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	35,964	37,762
Conservationist I	2.2	2.0	2.0	2,611-4,148	99,552	99,552
Totals, Sacramento	5.4	6.0	6.0	\$251,086	\$284,676	\$291,442
Totals, Region I	104.6	117.0	110.0	\$5,069,120	\$5,664,493	\$5,511,944
<b>Region II</b>						
Region II Office:						
C.E.A. A	0.9	1.0	1.0	6,296-9,051	75,552	75,552
Assoc Govtl Prog Analyst	1.4	1.0	1.0	4,488-5,618	67,416	67,416
Totals, Region II Office	2.3	2.0	2.0	\$190,240	\$142,968	\$142,968
Camarillo:						
Cons Administrator II	1.0	1.0	1.0	5,853-6,648	79,776	79,776
Cons Supvr	1.0	1.0	1.0	4,591-5,705	68,460	68,460
Conservationist II	1.8	2.0	2.0	4,115-5,110	115,542	118,257
Business Service Officer I-Supvr	1.0	-	-	3,922-4,856	-	-
Fish Habitat Spec	0.4	1.0	1.0	3,659-4,580	44,592	46,822
Administrative Officer I	-	1.0	1.0	3,271-4,856	58,272	58,272

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15  (Salary Range)	Estimated 2015-16	Proposed 2016-17
Supvng Cook I	0.9	1.0	1.0	2,959-3,705	35,508	37,284
Office Techn-Typing	1.6	2.0	2.0	2,740-3,429	74,987	76,680
Conservationist I <sup>2</sup>	7.2	8.0	7.0	2,611-4,148	375,940	330,114
Totals, Camarillo	14.9	17.0	16.0	\$773,951	\$853,077	\$815,665
Los Angeles:						
Cons Supvr	1.0	1.0	1.0	4,591-5,705	63,587	66,762
Conservationist II <sup>2</sup>	1.1	2.0	1.0	4,115-5,110	105,630	59,064
Conservationist I - Energy	1.0	1.0	1.0	3,351-4,148	43,460	45,635
Office Techn-Typing	0.9	1.0	1.0	2,740-3,429	41,148	41,148
Conservationist I <sup>2</sup>	6.2	6.0	5.0	2,611-4,148	248,761	215,062
Totals, Los Angeles	10.2	11.0	9.0	\$442,906	\$502,586	\$427,671
San Diego:						
Cons Administrator II	1.9	1.0	1.0	5,853-6,648	74,280	78,000
Cons Supvr	0.5	1.0	1.0	4,591-5,705	66,000	68,034
Conservationist II	1.4	2.0	2.0	4,115-5,110	105,828	111,126
Business Service Officer I-Supvr	1.0	-	-	3,845-4,761	-	-
Administrative Officer I	-	1.0	1.0	3,271-4,856	58,272	58,272
Office Techn-Typing	1.7	2.0	2.0	2,740-3,429	74,302	75,960
Conservationist I	6.1	7.0	7.0	2,611-4,148	286,398	296,291
Business Service Asst-Spec	0.6	-	-	2,545-3,895	-	-
Totals, San Diego	13.2	14.0	14.0	\$700,309	\$665,080	\$687,683
North County:						
Conservationist II	0.6	1.0	1.0	4,115-5,110	61,320	61,320
Conservationist I - Energy	1.0	1.0	1.0	3,351-4,148	49,776	49,776
Conservationist I	1.8	2.0	2.0	2,611-4,148	91,836	93,940
Totals, North County	3.4	4.0	4.0	\$166,764	\$202,932	\$205,036
Inland Empire:						
Cons Administrator II	1.0	1.0	1.0	5,853-6,648	79,776	79,776
Cons Supvr	0.7	1.0	1.0	4,591-5,705	64,928	67,750
Conservationist II	1.4	2.0	2.0	4,115-5,110	104,956	110,210
Business Service Officer I-Supvr	1.0	-	-	3,845-4,761	-	-
Administrative Officer I	-	1.0	1.0	3,271-4,856	58,272	58,272
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Conservationist I <sup>2</sup>	6.9	7.0	6.0	2,611-4,148	280,747	254,877
Business Service Asst-Spec	-	-	-	2,545-3,895	-	-
Office Asst-Gen	0.7	1.0	1.0	2,115-2,910	26,016	27,318
Totals, Inland Empire	12.7	14.0	13.0	\$640,448	\$655,843	\$639,351
Emergency Drought Relief Prog:						
Cons Supvr <sup>2</sup>	1.0	1.0	-	4,591-5,705	61,668	-
Office Techn-Typing	0.1	-	-	2,740-3,429	-	-
Office Techn-Gen	0.3	-	-	2,691-3,371	-	-
Conservationist I <sup>4</sup>	2.7	3.0	-	2,611-4,148	98,712	-
Cook <sup>2</sup>	1.0	1.0	-	2,610-3,265	32,892	-
Office Asst-Typing	0.2	-	-	2,186-2,969	-	-
Office Asst-Gen <sup>2</sup>	-	1.0	-	2,115-2,910	32,292	-
Totals, Emergency Drought Relief Prog	5.3	6.0	-	\$208,022	\$225,564	-
Pomona:						
Cons Administrator II	1.0	1.0	1.0	5,853-6,648	77,370	79,518
Cons Supvr	0.1	-	-	4,591-5,705	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Conservationist II	1.0	1.0	1.0	4,115-5,110	56,250	59,064
Business Service Officer I-Supvr	0.5	-	-	3,845-4,761	-	-
Conservationist I - Energy	2.0	2.0	2.0	3,351-4,148	93,060	95,226
Administrative Officer I	-	1.0	1.0	3,271-4,856	49,954	52,448
Office Techn-Typing <sup>2</sup>	1.7	2.0	1.0	2,740-3,429	77,460	41,148
Conservationist I	4.8	5.0	5.0	2,611-4,148	204,840	210,112
Business Service Asst-Spec	0.4	-	-	2,545-3,895	-	-
<b>Totals, Pomona</b>	<b>11.5</b>	<b>12.0</b>	<b>11.0</b>	<b>\$528,168</b>	<b>\$558,934</b>	<b>\$537,516</b>
Los Padres:						
Cons Administrator II	1.0	1.0	1.0	5,853-6,648	77,685	79,561
Cons Supvr	1.0	1.0	1.0	4,591-5,705	68,460	68,460
Backcountry Trails Camp Supvr	0.3	-	-	4,499-5,587	-	-
Conservationist II	2.0	2.0	2.0	4,115-5,110	108,672	114,111
Business Service Officer I-Supvr	0.5	-	-	3,845-4,761	-	-
Fish Habitat Spec	1.0	1.0	1.0	3,659-4,580	54,960	54,960
Administrative Officer I	-	1.0	1.0	3,271-4,856	58,272	58,272
Supvng Cook I	1.0	1.0	1.0	2,959-3,705	44,460	44,460
Office Techn-Typing	1.6	2.0	2.0	2,740-3,429	71,418	74,542
Conservationist I	6.0	6.0	6.0	2,611-4,148	274,700	280,976
Cook	0.8	1.0	1.0	2,610-3,265	36,705	38,343
<b>Totals, Los Padres</b>	<b>15.2</b>	<b>16.0</b>	<b>16.0</b>	<b>\$716,370</b>	<b>\$795,332</b>	<b>\$813,685</b>
Santa Maria:						
Conservationist II <sup>2</sup>	0.7	1.0	-	4,115-5,110	49,380	-
Conservationist I <sup>2</sup>	1.9	2.0	1.0	2,611-4,148	89,988	49,776
<b>Totals, Santa Maria</b>	<b>2.6</b>	<b>3.0</b>	<b>1.0</b>	<b>\$125,185</b>	<b>\$139,368</b>	<b>\$49,776</b>
Monterey Bay:						
Cons Administrator II	1.0	1.0	1.0	5,853-6,648	79,776	79,776
Cons Supvr	1.0	1.0	1.0	4,591-5,705	68,460	68,460
Conservationist II	0.9	1.0	1.0	4,115-5,110	52,478	55,105
Business Service Officer I-Supvr	1.0	-	-	3,845-4,761	-	-
Conservationist I - Energy	1.0	1.0	1.0	3,351-4,148	43,108	45,265
Administrative Officer I	-	1.0	1.0	3,271-4,856	58,069	58,272
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	41,148	41,148
Conservationist I	5.1	3.0	3.0	2,611-4,148	131,055	135,126
<b>Totals, Monterey Bay</b>	<b>11.0</b>	<b>9.0</b>	<b>9.0</b>	<b>\$583,281</b>	<b>\$474,094</b>	<b>\$483,152</b>
Tahoe:						
Cons Administrator II	1.0	1.0	1.0	5,853-6,648	79,776	79,776
Cons Supvr	0.4	1.0	1.0	4,591-5,705	55,888	58,684
Conservationist II	2.0	2.0	2.0	4,115-5,110	115,453	119,184
Business Service Officer I-Supvr	0.9	-	-	3,845-4,761	-	-
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	46,020	48,324
Administrative Officer I	-	1.0	1.0	3,271-4,856	49,220	51,682
Supvng Cook I	1.0	1.0	1.0	2,959-3,705	44,460	44,460
Office Techn-Typing	1.1	2.0	2.0	2,686-3,362	72,637	75,663
Conservationist I <sup>5</sup>	5.5	7.0	5.0	2,611-4,148	278,668	223,449
Cook	0.7	1.0	1.0	2,610-3,265	33,851	35,544
Office Asst-Typing	0.5	-	-	2,186-2,969	-	-
<b>Totals, Tahoe</b>	<b>14.1</b>	<b>17.0</b>	<b>15.0</b>	<b>\$654,803</b>	<b>\$775,973</b>	<b>\$736,766</b>
<b>Totals, Region II</b>	<b>116.4</b>	<b>125.0</b>	<b>110.0</b>	<b>\$5,730,447</b>	<b>\$5,991,751</b>	<b>\$5,539,269</b>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Totals, Training and Work Program	249.4	277.0	248.0	\$12,582,816	\$13,738,684	\$12,797,560
Totals, Administration, Training and Work Program	313.2	351.0	318.5	\$16,749,744	\$18,468,352	\$17,489,689
Temporary Help	13.0	8.2	8.2	698,467	1,289,000	1,289,000
Overtime	-	-	-	1,716,321	1,551,938	1,531,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>326.2</b>	<b>359.2</b>	<b>326.7</b>	<b>\$19,164,532</b>	<b>\$21,309,290</b>	<b>\$20,309,689</b>
FI\$Cal Current Service Level Adjustment		3.5	12.5		862,710	678,311
<b>BASELINE POSITIONS</b>		<b>362.7</b>	<b>339.2</b>		<b>\$22,172,000</b>	<b>\$20,988,000</b>
<i>Regular/Ongoing Positions</i>	313.2	354.5	331.0	16,749,744	19,331,062	18,168,000
<i>Temporary Help</i>	13.0	8.2	8.2	698,467	1,289,000	1,289,000
<i>Overtime</i>	-	-	-	1,716,321	1,551,938	1,531,000
Budget Position Transparency		-36.5	-13.0		-3,007,000	-1,823,000
<b>BASELINE BUDGETED POSITIONS</b>		<b>326.2</b>	<b>326.2</b>		<b>\$19,165,000</b>	<b>\$19,165,000</b>

<sup>1</sup> 0.5 position limited-term to 12/31/2016.

<sup>2</sup> 1.0 position limited-term to 6/30/2016.

<sup>3</sup> 0.5 position limited-term to 6/30/2016.

<sup>4</sup> 3.0 positions limited-term to 6/30/2016.

<sup>5</sup> 2.0 positions limited-term to 6/30/2016.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
<b>Executive Division</b>						
Commissioners Office:						
Chairperson	1.0	1.0	1.0	\$11,572	\$138,867	\$138,867
Member	4.0	4.0	4.0	11,216	538,364	538,364
C.E.A. A	4.9	5.0	5.0	6,296-9,051	491,318	491,318
Energy Commission Spec II-Efficiency <sup>1</sup>	-	1.0	-	5,309-6,596	63,708	-
Adm Asst II	1.0	1.0	1.0	4,488-5,618	59,140	62,093
Adm Asst I	3.9	4.0	4.0	3,731-4,888	213,115	215,368
Totals, Commissioners Office	14.8	16.0	15.0	\$1,425,994	\$1,504,512	\$1,446,010
Public Advisor:						
Pub Advr	1.0	1.0	1.0	10,455	125,460	125,460
Deputy Pub Advr	-	1.0	1.0	6,737-7,286	80,844	80,844
Planner II-Energy	0.1	-	-	4,930-6,171	-	-
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,488-5,618	67,416	67,416
Exec Asst	0.7	1.0	1.0	3,354-4,198	50,376	50,376
Totals, Public Advisor	2.2	4.0	4.0	\$193,957	\$324,096	\$324,096
Office of General Counsel:						
C.E.A. C	0.7	1.0	1.0	9,735-11,053	137,844	137,844
Asst Chief Counsel	3.1	4.0	4.0	9,109-10,551	561,447	561,447
Attorney IV	2.1	2.5	2.5	8,656-11,114	333,420	333,420
Attorney III	12.1	11.5	11.5	7,836-10,054	1,349,382	1,359,540
Hearing Advr II	-	3.0	3.0	7,644-9,615	363,447	363,447
Staff Svcs Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Attorney	7.7	8.0	8.0	4,767-8,304	545,500	565,978
Sr Legal Analyst	0.8	1.0	1.0	4,711-5,900	62,848	65,994
Legal Analyst	0.5	1.0	1.0	3,918-4,906	50,100	52,608
Legal Asst	1.0	1.0	1.0	3,454-4,324	51,888	51,888
Legal Secty	1.9	3.0	3.0	3,099-4,074	130,719	134,199
Office Techn-Typing	-	1.0	1.0	2,740-3,429	32,880	34,524
Pers Spec	0.2	-	-	2,654-4,273	-	-
Sr Legal Typist	0.8	1.0	1.0	2,641-3,693	42,640	44,132
Temporary Help	0.9	-	-	(58,040)	-	-
Overtime	-	-	-	(1,005)	-	-
Totals, Office of General Counsel	32.8	39.0	39.0	\$3,143,053	\$3,739,359	\$3,782,265
Executive Office:						
Exec Director	1.0	1.0	1.0	11,668	140,016	140,016
C.E.A. C	1.0	1.0	1.0	9,735-11,053	138,144	138,144
C.E.A. A	2.2	3.0	3.0	6,296-9,051	287,016	287,016
Energy Commission Spec III-Technology	0.1	-	-	5,831-7,253	-	-
Energy Commission Spec III-Efficiency	0.6	1.0	1.0	5,831-7,253	69,972	73,476
Energy Commission Spec II-Technology	0.7	1.0	1.0	5,309-6,596	73,419	77,094
Staff Management Auditor	2.0	2.0	2.0	5,181-6,760	162,240	162,240
Trng Officer II	0.8	1.0	1.0	5,181-6,437	73,738	76,758
Energy Commission Spec I-Technology	1.0	1.0	1.0	4,833-6,006	71,091	72,072
Assoc Management Auditor	0.3	1.0	1.0	4,711-6,195	67,338	70,704
Adm Asst II	1.0	1.0	1.0	4,488-5,618	56,096	58,904
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,488-5,618	67,416	67,416
Trng Officer I	0.2	-	-	4,488-5,618	-	-
Exec Asst	1.8	1.5	1.5	3,354-4,198	65,058	68,310

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Staff Svcs Mgt Auditor	0.8	1.0	1.0	3,168-5,151	41,240	43,304
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,873-4,671	47,996	50,398
Limited Exam/ Appt Prog Candidate	0.1	-	-	2,817-4,579	-	-
Office Techn-Typing	0.2	1.0	1.0	2,740-3,429	32,880	34,524
Temporary Help	3.0	-	-	(207,020)	-	-
Overtime	-	-	-	(178)	-	-
Totals, Executive Office	18.2	18.5	18.5	\$1,414,778	\$1,393,660	\$1,420,376
<b>Office of Governmental Affairs:</b>						
Asst Exec Director Ofc of Govtl Affairs	0.1	1.0	1.0	8,144-9,071	108,768	108,768
C.E.A. A	0.6	-	-	6,296-9,051	-	-
Staff Svcs Mgr I	0.8	1.0	1.0	5,181-6,437	75,902	77,244
Assoc Govtl Prog Analyst	3.8	1.0	1.0	4,488-5,618	54,304	57,016
Adm Asst I	1.0	1.0	1.0	3,731-4,888	52,740	55,232
Jr Staff Analyst-Gen	-	3.0	3.0	2,873-3,895	103,428	108,612
Temporary Help	0.1	-	-	(863)	-	-
Overtime	-	-	-	(1,293)	-	-
Totals, Office of Governmental Affairs	6.4	7.0	7.0	\$404,627	\$395,142	\$406,872
<b>Hearing Advisor:</b>						
Chief Hearing Advr	0.8	-	-	8,890-10,094	-	-
Hearing Advr II	3.0	-	-	7,644-9,615	-	-
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,873-4,671	55,236	56,052
Sr Legal Typist	1.8	2.0	2.0	2,641-3,693	76,800	78,426
Totals, Hearing Advisor	6.6	3.0	3.0	\$593,185	\$132,036	\$134,478
<b>Media and Public Communications:</b>						
Deputy Exec Director for Strategic Planning and Media	0.6	1.0	1.0	8,144-9,071	97,728	97,728
C.E.A. A	0.6	1.0	1.0	6,296-9,051	75,552	75,552
Info Officer II	1.0	1.0	1.0	5,418-6,733	73,793	77,486
Staff Svcs Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Editor-Publications	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Info Officer I-Spec	3.5	5.0	5.0	4,488-5,618	308,426	319,930
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,488-5,618	134,832	134,832
Assoc Energy Spec-Technology	1.0	-	-	4,400-5,468	-	-
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,873-4,671	56,052	56,052
Temporary Help	0.1	-	-	(243)	-	-
Overtime	-	-	-	(621)	-	-
Totals, Media and Public Communications	11.8	13.0	13.0	\$818,950	\$891,043	\$906,240
Totals, Executive Division	92.8	100.5	99.5	\$7,994,544	\$8,379,848	\$8,420,337
<b>Administrative and Financial Management Services Division</b>						
<b>Administration:</b>						
C.E.A. B	1.0	1.0	1.0	8,766-10,442	125,304	125,304
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Office Techn-Typing	0.5	-	-	2,740-3,429	-	-
Temporary Help	0.2	-	-	(11,177)	-	-
Totals, Administration	2.7	2.0	2.0	\$225,581	\$192,720	\$192,720
<b>Budgets, Contracts, Grants and Loans:</b>						
Staff Svcs Mgr II-Suprvy	2.0	2.0	2.0	5,688-7,068	152,838	158,564
Staff Svcs Mgr I	2.3	3.0	3.0	5,181-6,437	222,513	229,545
Assoc Govtl Prog Analyst	9.5	11.0	11.0	4,488-5,618	687,095	703,157
Assoc Budget Analyst	1.6	1.0	1.0	4,488-5,618	55,872	58,668

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Staff Svcs Analyst-Gen	2.9	2.0	2.0	2,873-4,671	91,797	96,392
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	35,964	37,762
Temporary Help	0.3	0.9	0.9	(20,664)	15,000	15,000
Overtime	-	-	-	(2,444)	50,000	50,000
Totals, Budgets, Contracts, Grants and Loans	19.6	20.9	20.9	\$1,186,227	\$1,311,079	\$1,349,088
Business Services:						
Bus Svc Ofcr II-Supvr	1.0	1.0	1.0	4,300-5,336	64,032	64,032
Bus Svc Ofcr I-Spec	3.0	3.0	3.0	3,731-4,671	166,676	168,156
Mailing Mach Opr II	1.0	1.0	1.0	2,702-3,378	36,791	38,628
Bus Svc Asst-Spec	2.0	2.0	2.0	2,545-3,895	92,728	93,480
Mailing Mach Opr I	1.0	1.0	1.0	2,326-3,150	37,800	37,800
Temporary Help	1.2	-	-	(84,377)	-	-
Overtime	-	-	-	(2,574)	-	-
Totals, Business Services	9.2	8.0	8.0	\$474,592	\$398,027	\$402,096
Library:						
Supvng Librarian I	0.9	1.0	1.0	4,882-6,113	68,038	71,266
Librarian	0.8	1.0	1.0	4,279-5,355	51,348	53,916
Office Techn-Typing	-	1.0	1.0	2,740-3,429	32,880	34,524
Totals, Library	1.7	3.0	3.0	\$113,549	\$152,266	\$159,706
Personnel and Labor Relations:						
Staff Svcs Mgr III	0.7	1.0	1.0	6,915-7,852	92,391	94,044
Staff Svcs Mgr II-Supvry	0.3	-	-	5,688-7,068	-	-
Staff Svcs Mgr I	0.6	1.0	1.0	5,181-6,437	67,032	70,384
Assoc Pers Analyst	5.0	5.5	5.5	4,488-5,618	345,783	354,237
Sr Pers Spec	0.7	0.5	0.5	3,731-4,671	62,172	65,281
Pers Supvr I	0.1	-	-	3,731-4,671	-	-
Staff Svcs Analyst-Gen	1.2	2.0	2.0	2,873-4,671	91,510	94,500
Limited Exam/Appt Prog Candidate	0.3	1.0	1.0	2,817-4,579	32,880	34,524
Office Techn-Typing	0.4	-	-	2,740-3,429	-	-
Pers Spec	2.0	3.0	3.0	2,654-4,273	124,880	128,934
Totals, Personnel and Labor Relations	11.3	14.0	14.0	\$645,769	\$816,648	\$841,904
Information Technology Services:						
DP Mgr IV	0.7	1.0	1.0	7,982-9,518	104,781	110,022
DP Mgr III	0.3	1.0	1.0	7,260-8,656	98,604	103,536
Systems Software Spec III-Supvry	1.0	1.0	1.0	6,644-8,602	103,224	103,224
Sr Info Sys Analyst-Supvr	1.0	-	-	5,967-7,843	-	-
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,967-7,843	94,116	94,116
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,682-7,468	89,616	89,616
Sr Programmer Analyst-Spec	4.5	5.0	5.0	5,682-7,468	440,354	445,152
Systems Software Spec II-Tech	0.1	1.0	1.0	5,672-7,456	85,919	89,472
Staff Info Sys Analyst-Supvr	2.0	2.0	2.0	5,424-7,133	150,227	153,822
Staff Info Sys Analyst-Spec	11.6	12.0	12.0	5,166-6,793	861,048	879,624
Staff Programmer Analyst-Spec	0.9	4.0	4.0	5,166-6,793	249,344	261,804
Assoc Info Sys Analyst-Spec	7.8	8.0	8.0	4,711-6,195	559,146	564,981
Temporary Help	0.7	-	-	(47,478)	-	-
Overtime	-	-	-	(16,920)	-	-
Totals, Information Technology Services	32.6	37.0	37.0	\$2,614,005	\$2,836,379	\$2,895,369
Accounting:						
Acctg Administrator I-Supvr	1.6	1.0	1.0	5,181-6,437	72,448	73,675

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15  (Salary Range)	Estimated 2015-16	Proposed 2016-17
Sr Acctg Ofcr-Spec	0.1	1.0	1.0	4,488-5,618	59,122	62,024
Acctg Ofcr-Spec	0.9	-	-	3,918-4,906	-	-
Accountant Trainee	1.0	1.0	1.0	3,305-3,941	40,980	43,032
Accountant I-Spec	1.0	2.0	2.0	2,927-3,665	82,472	83,782
Acctg Techn	3.0	2.0	2.0	2,691-3,371	80,904	80,904
Sr Acct Clerk	1.0	1.0	1.0	2,691-3,371	40,452	40,452
Pers Spec	0.4	1.0	1.0	2,654-4,273	51,276	53,840
Totals, Accounting	9.0	9.0	9.0	\$438,031	\$427,654	\$437,709
Selection and Equal Employment Opportunity:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Assoc Pers Analyst	4.3	4.0	4.0	4,488-5,618	267,594	269,343
Staff Svcs Analyst-Gen	0.5	-	-	2,873-4,671	-	-
Pers Techn I	1.0	1.0	1.0	2,456-3,600	43,200	43,200
Totals, Selection and Equal Employment Opportunity	6.8	6.0	6.0	\$440,517	\$395,610	\$397,359
Totals, Administrative and Financial Management Services Division	92.9	99.9	99.9	\$6,138,271	\$6,530,383	\$6,675,951
<b>Efficiency Division</b>						
Administration:						
Electric Generation Prog Spec III	1.0	1.0	1.0	8,993-10,208	123,156	126,096
C.E.A. B	1.0	1.0	1.0	8,766-10,442	125,304	125,304
Energy Resource Spec III-MGRL	1.0	1.0	1.0	7,953-9,033	108,396	108,396
Assoc Govtl Prog Analyst	0.1	1.0	1.0	4,488-5,618	58,551	61,479
Exec Asst	1.0	1.0	1.0	3,354-4,198	45,561	47,839
Staff Svcs Analyst-Gen	0.9	-	-	2,873-4,671	-	-
Totals, Administration	5.0	5.0	5.0	\$450,644	\$460,968	\$469,114
Appliances and Existing Buildings:						
Sr Mech Engr	0.8	1.0	1.0	8,115-10,155	121,860	121,860
Sr Elec Engr	1.0	1.0	1.0	8,115-10,155	125,460	125,460
Energy Resource Spec III-MGRL	0.8	1.0	1.0	7,953-9,033	108,396	108,396
Office Mgr II	0.2	-	-	7,252-8,234	-	-
Energy Commission Supvr II-Efficiency	1.4	1.0	1.0	6,923-8,603	86,190	90,495
Assoc Elec Engr	1.0	1.0	1.0	6,898-8,629	96,760	101,415
Energy Commission Spec III-Efficiency	1.0	2.0	2.0	5,831-7,253	157,008	160,507
Energy Commission Spec II-Efficiency	1.7	3.0	3.0	5,309-6,596	203,709	212,811
Energy Commission Spec I-Efficiency	0.7	2.0	2.0	4,833-6,006	138,716	143,054
Attorney	0.2	1.0	1.0	4,767-8,304	68,598	72,028
Mech Engr	1.8	3.0	3.0	4,608-8,630	185,048	194,288
Assoc Energy Spec-Efficiency	2.8	3.0	3.0	4,400-5,468	166,926	175,278
Energy Analyst	1.6	2.0	2.0	2,817-4,532	91,461	96,034
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Temporary Help	1.7	-	-	(119,257)	-	-
Overtime	-	-	-	(410)	-	-
Totals, Appliances and Existing Buildings	17.7	22.0	22.0	\$1,379,321	\$1,591,280	\$1,642,774
Standards Implementation:						
Sr Mech Engr	1.8	2.0	2.0	8,115-10,155	229,027	234,670
Energy Resource Spec III-MGRL	1.0	1.0	1.0	7,953-9,033	108,396	108,396
Office Mgr II	0.3	-	-	7,252-8,234	-	-
Energy Commission Supvr II-Efficiency	1.2	2.0	2.0	6,923-8,603	171,688	180,264
Assoc Mech Engr	0.3	-	-	6,898-8,629	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Electric Generation Sys Spec I	0.6	1.0	1.0	6,379-7,893	93,882	94,716
Energy Commission Spec II-Efficiency	0.9	1.0	1.0	5,309-6,596	79,152	79,152
Energy Commission Spec I-Efficiency	3.6	4.0	4.0	4,833-6,006	276,129	279,129
Mech Engr	1.9	4.0	4.0	4,608-8,630	278,048	287,365
Elec Engr	0.9	2.0	2.0	4,608-6,601	125,112	131,188
Assoc Energy Spec-Efficiency	0.4	-	-	4,400-5,468	-	-
Energy Analyst <sup>2</sup>	2.2	4.0	3.0	2,817-4,532	180,285	138,957
Office Techn-Typing	0.8	1.0	1.0	2,740-3,429	36,693	38,529
Overtime	-	-	-	(572)	-	-
Totals, Standards Implementation	15.9	22.0	21.0	\$1,226,741	\$1,578,412	\$1,572,366
Building Standards:						
Sr Civil Engr	0.4	1.0	1.0	8,122-10,166	111,523	117,098
Sr Mech Engr	1.7	2.0	2.0	8,115-10,155	242,635	243,720
Sr Elec Engr	1.0	1.0	1.0	8,115-10,155	125,460	125,460
Energy Resource Spec III-MGRL	1.0	1.0	1.0	7,953-9,033	108,396	108,396
Assoc Civil Engr	0.6	-	-	6,927-8,670	-	-
Energy Commission Supvr II-Efficiency	2.0	2.0	2.0	6,923-8,603	192,777	201,462
Assoc Mech Engr	0.4	-	-	6,898-8,629	-	-
Assoc Elec Engr	1.0	1.0	1.0	6,898-8,629	96,000	100,617
Energy Commission Spec II-Efficiency	1.0	1.0	1.0	5,309-6,596	79,152	79,152
Energy Commission Spec I-Efficiency	2.0	2.0	2.0	4,833-6,006	144,144	144,144
Mech Engr	4.2	4.7	4.7	4,608-8,630	387,658	397,400
Elec Engr	1.0	1.0	1.0	4,608-6,601	73,695	77,201
Energy Analyst	3.0	4.0	4.0	2,817-4,532	182,538	191,664
Office Techn-Typing	0.6	1.0	1.0	2,740-3,429	41,148	41,148
Temporary Help	0.1	-	-	(6,245)	-	-
Overtime	-	-	-	(784)	-	-
Totals, Building Standards	20.0	21.7	21.7	\$1,699,089	\$1,785,126	\$1,827,462
Special Projects:						
Sr Mech Engr	2.5	4.0	4.0	8,115-10,155	433,071	448,635
Sr Elec Engr	0.7	2.0	2.0	8,115-10,155	222,840	227,709
Energy Resource Spec III-MGRL	1.0	1.0	1.0	7,953-9,033	108,396	108,396
Energy Commission Supvr II-Efficiency	1.3	3.0	3.0	6,923-8,603	273,099	281,591
Energy Commission Supvr II-Technology	1.0	1.0	1.0	6,923-8,603	103,236	103,236
Assoc Mech Engr	0.9	1.0	1.0	6,898-8,629	103,548	103,548
Energy Commission Spec III-Efficiency	1.6	2.0	2.0	5,831-7,253	172,437	174,072
Energy Commission Spec II-Efficiency	6.4	8.0	8.0	5,309-6,596	598,780	608,098
Energy Commission Spec II-Technology	1.0	0.9	0.9	5,309-6,596	71,237	71,237
Administrator I	0.7	-	-	5,178-6,803	-	-
Energy Commission Spec I-Efficiency	1.4	2.0	2.0	4,833-6,006	143,379	144,144
Mech Engr	4.7	9.0	9.0	4,608-8,630	714,098	738,403
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,488-5,618	54,752	57,488
Assoc Energy Spec-Efficiency	1.0	2.0	2.0	4,400-5,468	111,869	117,461
Envirntrl Scientist	0.9	1.0	1.0	3,077-5,882	70,584	70,584
Energy Analyst	0.6	1.0	1.0	2,817-4,532	45,909	48,204
Office Techn-Typing	0.7	1.0	1.0	2,740-3,429	41,148	41,148
Temporary Help	0.4	-	-	(26,451)	-	-
Totals, Special Projects	27.1	39.9	39.9	\$2,288,547	\$3,268,383	\$3,343,954
Renewable Energy						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
C.E.A. B	1.0	1.0	1.0	8,766-10,442	119,472	119,472
Energy Resource Spec III-MGRL	1.0	1.0	1.0	7,953-9,033	102,516	107,640
Energy Commission Supvr II-Technology	2.0	2.0	2.0	6,923-8,603	206,472	206,472
Assoc Mech Engr	1.0	1.0	1.0	6,898-8,629	103,548	103,548
Energy Commission Spec III-Technology	2.9	3.0	3.0	5,831-7,253	244,440	252,312
Energy Commission Spec II-Technology	4.4	4.0	4.0	5,309-6,596	312,380	315,668
Energy Commission Spec I-Technology	4.6	6.0	6.0	4,833-6,006	394,665	407,203
Engineering Geologist	1.0	1.0	1.0	4,608-8,675	104,100	104,100
Assoc Govtl Prog Analyst	0.2	-	-	4,488-5,618	-	-
Assoc Energy Spec-Efficiency	0.3	-	-	4,400-5,468	-	-
Assoc Energy Spec-Technology	1.2	1.0	1.0	4,400-5,468	58,698	61,638
Adm Asst I	0.3	1.0	1.0	3,731-4,888	56,052	56,052
Energy Analyst	6.7	11.0	11.0	2,817-4,532	477,917	501,822
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Temporary Help	0.5	-	-	(30,384)	-	-
Overtime	-	-	-	(5,304)	-	-
Totals, Renewable Energy	28.1	33.0	33.0	\$2,017,613	\$2,221,408	\$2,277,075
Totals, Efficiency Division	113.8	143.6	142.6	\$9,061,955	\$10,905,577	\$11,132,745
<b>Energy Research and Development Division</b>						
Administration:						
Energy Resource Spec III-MGRL	1.0	-	-	7,953-9,033	-	-
Electric Generation Prog Spec I	1.4	1.0	1.0	7,192-8,997	86,304	90,624
Temporary Help	0.6	-	-	(36,723)	-	-
Overtime	-	-	-	(6,543)	-	-
Totals, Administration	3.0	1.0	1.0	\$300,292	\$86,304	\$90,624
Energy Systems Research:						
Electric Generation Prog Spec I	0.9	-	-	7,192-8,997	-	-
Energy Commission Supvr II-Technology	1.0	1.0	1.0	6,923-8,603	103,236	103,236
Assoc Mech Engr	0.8	1.0	1.0	6,898-8,629	103,548	103,548
Electric Generation Sys Spec I	0.4	1.0	1.0	6,379-7,893	86,508	90,834
Energy Commission Spec II-Technology	-	1.0	1.0	5,309-6,596	63,708	66,888
Mech Engr	0.2	-	-	4,608-8,630	-	-
Assoc Govtl Prog Analyst	2.0	1.0	1.0	4,488-5,618	53,856	56,544
Adm Asst I	0.2	-	-	3,731-4,888	-	-
Staff Svcs Analyst-Gen	2.2	1.0	1.0	2,873-4,671	44,772	47,016
Overtime	-	-	-	(3,675)	-	-
Totals, Energy Systems Research	7.7	6.0	6.0	\$568,957	\$455,628	\$468,066
Energy Generation Research:						
Sr Mech Engr	1.0	2.0	2.0	8,115-10,155	209,724	220,213
Office Mgr II	0.8	-	-	7,252-8,234	-	-
Assoc Auto Equipt Stds Engr	0.3	-	-	6,898-8,629	-	-
Electric Generation Sys Spec I	0.9	1.0	1.0	6,379-7,893	76,548	80,375
Energy Commission Spec II-Technology	0.7	-	-	5,309-6,596	-	-
Energy Commission Spec I-Technology	0.4	1.0	1.0	4,833-6,006	58,238	61,154
Air Resources Engr	0.3	1.0	1.0	4,608-8,630	64,368	67,588
Mech Engr	1.5	3.0	3.0	4,608-8,630	207,260	217,617
Assoc Energy Spec-Technology	0.3	-	-	4,400-5,468	-	-
Staff Svcs Analyst-Gen	1.2	-	-	2,873-4,671	-	-
Energy Analyst	0.9	-	-	2,817-4,532	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Temporary Help	1.3	-	-	(86,301)	-	-
Overtime	-	-	-	(523)	-	-
Totals, Energy Generation Research	9.6	8.0	8.0	\$714,066	\$616,138	\$646,947
Energy Efficiency Research:						
Sr Mech Engr	2.0	2.0	2.0	8,115-10,155	238,090	238,090
Electric Generation Sys Spec I	1.3	-	-	6,379-7,893	-	-
Energy Commission Spec III-Technology	0.3	1.0	1.0	5,831-7,253	69,972	73,476
Energy Commission Spec I-Technology	1.3	1.0	1.0	4,833-6,006	57,996	60,900
Mech Engr	2.8	3.0	3.0	4,608-8,630	256,359	260,391
Temporary Help	0.3	-	-	(19,578)	-	-
Overtime	-	-	-	(209)	-	-
Totals, Energy Efficiency Research	8.0	7.0	7.0	\$754,152	\$622,417	\$632,857
Electric Program Investment Charge						
Administration:						
C.E.A. B	1.0	1.0	1.0	8,766-10,442	125,304	125,304
Energy Resource Spec III-MGRL	-	1.0	1.0	7,953-9,033	108,396	108,396
Energy Commission Spec III-Technology	-	1.0	1.0	5,831-7,253	69,972	73,476
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Exec Asst	1.0	1.0	1.0	3,354-4,198	42,792	44,931
Totals, Administration	3.0	5.0	5.0	\$230,066	\$413,880	\$419,523
Energy Efficiency Research:						
Energy Resource Spec III-MGRL	1.0	1.0	1.0	7,953-9,033	108,396	108,396
Electric Generation Sys Spec III	-	1.0	1.0	7,214-9,033	86,568	90,900
Energy Commission Supvr II-Efficiency	1.0	1.0	1.0	6,923-8,603	100,798	102,964
Energy Commission Supvr II-Technology	1.0	1.0	1.0	6,923-8,603	103,236	103,236
Electric Generation Sys Spec I	1.0	2.0	2.0	6,379-7,893	165,178	173,444
Energy Commission Spec III-Technology	0.7	1.0	1.0	5,831-7,253	87,036	87,036
Energy Commission Spec II-Efficiency	0.1	1.0	1.0	5,309-6,596	63,708	66,888
Energy Commission Spec II-Technology	2.0	2.0	2.0	5,309-6,596	150,240	153,796
Energy Commission Spec I-Technology	0.8	1.0	1.0	4,833-6,006	72,072	72,072
Mech Engr	3.0	4.0	4.0	4,608-8,630	293,098	303,165
Assoc Energy Spec-Technology	1.0	1.0	1.0	4,400-5,468	57,057	59,913
Office Techn-Typing	0.3	1.0	1.0	2,740-3,429	33,291	34,956
Totals, Energy Efficiency Research	11.9	17.0	17.0	\$987,601	\$1,320,678	\$1,356,766
Energy Generation Research						
Sr Mech Engr	2.0	2.0	2.0	8,115-10,155	243,720	243,720
Energy Resource Spec III-MGRL	1.0	1.0	1.0	7,953-9,033	108,396	108,396
Electric Gen Sys Spec III	1.0	1.0	1.0	7,214-9,033	111,996	111,996
Energy Commission Supvr II-Technology	0.3	1.0	1.0	6,923-8,603	86,763	91,101
Assoc Mech Engr	0.9	1.0	1.0	6,898-8,629	103,548	103,548
Electric Gen Sys Spec I	3.5	4.0	4.0	6,379-7,893	326,210	342,167
Energy Commission Spec III-Technology	0.7	1.0	1.0	5,831-7,253	69,972	73,476
Energy Commission Spec II-Technology	3.9	4.0	4.0	5,309-6,596	305,306	311,220
Energy Commission Spec I-Technology	0.3	-	-	4,833-6,006	-	-
Mech Engr	2.0	2.0	2.0	4,608-8,630	195,180	195,180
Assoc Energy Spec-Technology	1.8	2.0	2.0	4,400-5,468	105,600	110,880
Energy Analyst	0.3	1.0	1.0	2,817-4,532	44,079	46,284
Office Techn-Typing	0.2	1.0	1.0	2,740-3,429	33,291	34,956
Overtime	-	-	-	(1,013)	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Totals, Energy Generation Research	17.9	21.0	21.0	\$1,552,322	\$1,734,061	\$1,772,924
Energy Systems Research						
Sr Elec Engr	2.0	2.0	2.0	8,115-10,155	250,920	250,920
Energy Resource Spec III-MGRL	1.0	1.0	1.0	7,953-9,033	108,396	108,396
Energy Commission Supvr II-Technology	1.0	1.0	1.0	6,923-8,603	103,236	103,236
Assoc Elec Engr	2.0	2.0	2.0	6,898-8,629	214,296	214,296
Assoc Mech Engr	0.3	-	-	6,898-8,629	-	-
Electric Gen Sys Spec I	1.4	2.0	2.0	6,379-7,893	171,679	178,025
Energy Commission Spec I-Technology	0.3	1.0	1.0	4,833-6,006	57,996.0	60,896.0
Mech Engr	1.2	2.0	2.0	4,608-8,630	187,827	192,463
Assoc Govtl Prog Analyst	4.1	4.0	4.0	4,488-5,618	253,562	262,076
Energy Analyst	1.0	2.0	2.0	2,817-4,532	84,422	88,648
Office Techn-Typing	-	1.0	1.0	2,740-3,429	32,880	34,524
Overtime	-	-	-	(4,923)	-	-
Totals, Energy Systems Research	14.3	18.0	18.0	\$1,262,670	\$1,465,214	\$1,493,480
Energy Deployment and Market Facilitation						
Energy Resource Spec III-MGRL	1.0	1.0	1.0	7,953-9,033	108,396	108,396
Electric Generation Prog Spec I	1.0	2.0	2.0	7,192-8,997	190,700	197,200
Energy Commission Supvr II-Technology	1.2	2.0	2.0	6,923-8,603	182,497	190,737
Energy Commission Spec III-Technology	1.0	1.0	1.0	5,831-7,253	87,036	87,036
Energy Commission Spec I-Technology	3.2	3.0	3.0	4,833-6,006	216,216	216,216
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,488-5,618	67,416	67,416
Assoc Energy Spec-Technology	2.3	2.0	2.0	4,400-5,468	118,665	122,442
Staff Svcs Analyst-Gen	-	1.0	1.0	2,873-4,671	34,476	36,200
Energy Analyst	0.9	3.0	3.0	2,817-4,532	137,978	142,776
Sr Legal Typist	1.0	1.0	1.0	2,641-3,693	44,316	44,316
Totals, Energy Deployment and Market Facilitation	12.1	17.0	17.0	\$888,199	\$1,187,696	\$1,212,735
Totals, Energy Research and Development Division	87.5	100.0	100.0	\$7,258,325	\$7,902,016	\$8,093,922
<b>Fuels and Transportation Division</b>						
Administration:						
Air Resources Supvr II	0.8	1.0	1.0	8,921-11,168	134,016	134,016
C.E.A. B	0.2	-	-	8,766-10,442	-	-
Energy Resource Spec III-MGRL	3.0	3.0	3.0	7,953-9,033	325,188	325,188
Staff Svcs Mgr II-Supvry	1.5	1.0	1.0	5,688-7,068	68,256	71,669
Energy Commission Spec I-Technology	2.0	2.0	2.0	4,833-6,006	143,708	144,144
Office Techn-Typing	0.3	-	-	2,740-3,429	-	-
Temporary Help	0.1	-	-	(3,102)	-	-
Overtime	-	-	-	(2,608)	-	-
Totals, Administration	7.9	7.0	7.0	\$742,003	\$671,168	\$675,017
Emerging Fuels and Technologies:						
Energy Resource Spec III-MGRL	1.0	2.0	2.0	7,953-9,033	216,792	216,792
Energy Commission Supvr II-Technology	4.0	5.0	5.0	6,923-8,603	491,627	499,257
Assoc Auto Equipt Stds Engr	1.0	1.0	1.0	6,898-8,629	98,764	98,764
Energy Commission Spec III-Technology	3.0	3.0	3.0	5,831-7,253	230,246	235,301
Energy Commission Spec II-Technology	4.7	5.0	5.0	5,309-6,596	386,229	391,128
Energy Commission Spec I-Technology	6.9	7.0	7.0	4,833-6,006	466,297	479,711
Air Resources Engr	2.4	4.0	4.0	4,608-8,630	288,360	294,306
Auto Equipt Stds Engr	1.0	1.0	1.0	4,608-6,601	67,560	70,819
Assoc Energy Spec-Technology	3.8	5.0	5.0	4,400-5,468	272,404	286,026

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Air Pollution Specialist	-	11.0	11.0	4,217-8,159	556,644	584,474
Energy Analyst	5.5	5.0	5.0	2,817-4,532	223,902	232,382
Office Techn-Typing	1.0	2.0	2.0	2,740-3,429	69,573	73,053
Overtime	-	-	-	(3,573)	-	-
Totals, Emerging Fuels and Technologies	34.3	51.0	51.0	\$2,397,213	\$3,368,398	\$3,462,013
Natural Gas / Special Projects						
Totals, Natural Gas / Special Projects	-	-	-	\$5,485	-	-
Totals, Fuels and Transportation Division	42.2	58.0	58.0	\$3,144,701	\$4,039,566	\$4,137,030
<b>Siting, Transmission and Environmental Protection Division</b>						
Administration:						
C.E.A. B	1.0	1.0	1.0	8,766-10,442	125,304	125,304
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Research Prog Spec II-Geographic	0.7	1.0	1.0	5,415-6,778	80,144	81,336
Planner II-Energy	2.0	2.0	2.0	4,930-6,171	148,104	148,104
Research Prog Spec I-Geographic	0.5	-	-	4,930-6,171	-	-
Energy Commission Spec I-Technology	0.7	1.0	1.0	4,833-6,006	57,996	60,900
Research Analyst II-Geographic Info	0.7	1.0	1.0	4,711-5,900	58,420	61,340
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,488-5,618	134,832	134,832
Exec Asst	0.1	1.0	1.0	3,354-4,198	40,416	42,440
Research Analyst I-Geographic Info	0.6	1.0	1.0	3,168-4,906	47,604	49,986
Staff Svcs Analyst-Gen	0.4	-	-	2,873-4,671	-	-
Temporary Help	1.2	-	-	(77,193)	-	-
Overtime	-	-	-	(739)	-	-
Totals, Administration	10.9	11.0	11.0	\$792,385	\$777,636	\$789,058
Siting:						
Energy Resource Spec III-MGRL	1.8	2.0	2.0	7,953-9,033	203,832	208,608
Planner III-Energy	13.3	16.0	16.0	5,418-6,733	1,189,165	1,217,480
Limited Exam/Appt Prog Candidate	0.2	-	-	2,817-4,579	-	-
Energy Analyst	1.9	2.0	2.0	2,817-4,532	84,422	88,648
Office Techn-Typing	3.6	5.0	5.0	2,740-3,429	194,071	197,604
Mgmt Services Techn	0.9	1.0	1.0	2,545-3,600	30,540	32,064
Overtime	-	-	-	(15,447)	20,000	20,000
Totals, Siting	21.7	26.0	26.0	\$1,513,411	\$1,722,030	\$1,764,404
Environmental Protection:						
Energy Resource Spec III-MGRL	1.0	1.0	1.0	7,953-9,033	108,396	108,396
Planner III-Energy	3.1	4.0	4.0	5,418-6,733	307,404	310,656
Planner II-Energy	16.1	20.0	20.0	4,930-6,171	1,303,085	1,332,199
Assoc Pers Analyst	-	1.0	1.0	4,488-5,618	67,416	67,416
Energy Analyst	1.4	4.0	4.0	2,817-4,532	188,771	196,104
Office Techn-Typing	0.4	1.0	1.0	2,740-3,429	41,148	41,148
Overtime	-	-	-	(6,994)	-	-
Totals, Environmental Protection	22.0	31.0	31.0	\$1,563,784	\$2,016,220	\$2,055,919
Engineering and Transmission:						
Supvng Elec Engr	1.0	1.0	1.0	8,921-11,168	137,616	137,616
Supvng Mech Engr	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Electric Transmission Sys Prog Spec III	0.4	1.0	1.0	8,154-10,208	119,790	124,353
Air Resources Supvr I	0.4	1.0	1.0	8,122-10,166	97,464	102,337
Sr Engng Geologist	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Sr Mech Engr	2.0	2.0	2.0	8,115-10,155	240,324	243,228

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Sr Elec Engr	1.0	1.0	1.0	8,115-10,155	125,460	125,460
Electric Transmission Sys Prog Spec II	3.0	3.0	3.0	7,769-9,722	359,769	360,792
Electric Generation System Spec III	0.6	-	-	7,214-9,033	-	-
Electric Transmission Sys Prog Spec I	5.3	6.0	6.0	7,192-8,997	649,024	658,630
Assoc Civil Engr	2.0	2.0	2.0	6,927-8,670	208,080	208,080
Assoc Mech Engr	1.0	1.0	1.0	6,898-8,629	103,548	103,548
Assoc Elec Engr	3.0	3.0	3.0	6,898-8,629	321,444	321,444
Staff Toxicologist-Spec	1.0	1.0	1.0	6,404-7,979	95,748	95,748
Electric Generation System Spec I	0.6	-	-	6,379-7,893	-	-
Engineering Geologist	3.0	3.0	3.0	4,608-8,675	300,226	304,829
Air Resources Engr	5.8	6.0	6.0	4,608-8,630	577,484	592,566
Mech Engr	2.0	2.0	2.0	4,608-8,630	189,878	196,328
Temporary Help	0.7	-	-	(47,707)	-	-
Overtime	-	-	-	(3,945)	-	-
Totals, Engineering and Transmission	34.8	35.0	35.0	\$3,716,113	\$3,781,863	\$3,830,967
Transportation Policy Evaluations:						
Sr Mech Engr	0.5	1.0	1.0	8,115-10,155	121,860	121,860
Totals, Transportation Policy Evaluations	0.5	1.0	1.0	\$60,930	\$121,860	\$121,860
Totals, Siting, Transmission and Environmental Protection Division	89.9	104.0	104.0	\$7,646,623	\$8,419,609	\$8,562,208
<b>Energy Assessments Division</b>						
Administration:						
Electric Generation Prog Spec III	2.0	2.0	2.0	8,993-10,208	252,192	252,192
C.E.A. B	1.0	1.0	1.0	8,766-10,442	125,304	125,304
Electric Generation Prog Spec II	1.9	2.0	2.0	7,769-9,722	235,138	235,138
Research Spec IV	0.1	1.0	1.0	7,723-11,426	101,374	106,444
Electric Trans System Prog Spec I	1.0	1.0	1.0	7,192-8,997	106,576	106,576
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Exec Asst	0.7	1.0	1.0	3,354-4,198	50,376	50,376
Overtime	-	-	-	(2,425)	-	-
Totals, Administration	7.7	9.0	9.0	\$831,762	\$938,376	\$943,446
Supply Analysis Office:						
Energy Resource Spec III-MGRL	1.6	2.0	2.0	7,953-9,033	216,792	216,792
Electric Generation Sys Spec III	2.0	2.0	2.0	7,214-9,033	213,987	213,987
Electric Generation Prog Spec I	3.7	4.0	4.0	7,192-8,997	427,085	437,719
Electric Generation Sys Spec I	11.9	13.0	13.0	6,379-7,893	1,087,491	1,127,669
Energy Commission Spec II-Forecasting	0.6	1.0	1.0	5,309-6,596	63,708	66,888
Energy Commission Spec I-Forecasting	1.1	1.0	1.0	4,833-6,006	72,072	72,072
Engineering Geologist	1.0	1.0	1.0	4,608-8,675	97,584	97,584
Energy Analyst	0.9	1.0	1.0	2,817-4,532	45,909	48,204
Office Techn-Typing	1.5	1.5	1.5	2,740-3,429	60,745	60,745
Temporary Help	0.8	-	-	(51,363)	-	-
Overtime	-	-	-	(4,305)	-	-
Totals, Supply Analysis Office	25.1	26.5	26.5	\$2,196,517	\$2,285,373	\$2,341,660
Demand Analysis:						
Sr Mech Engr	2.8	2.0	2.0	8,115-10,155	243,720	243,720
Energy Resource Spec III-MGRL	0.1	1.0	1.0	7,953-9,033	95,436	100,212
Office Mgr II	0.3	-	-	7,252-8,234	-	-
Energy Commission Supvr II-Forecasting	2.2	3.0	3.0	6,923-8,603	287,546	291,834

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Research Spec III	0.9	1.0	1.0	6,404-7,979	76,848	80,688
Electric Generation System Spec I	1.0	1.0	1.0	6,379-7,893	83,391	87,564
Energy Commission Spec III-Forecasting	2.9	3.0	3.0	5,831-7,253	261,108	261,108
Research Prog Spec II <sup>3</sup>	-	1.0	-	5,415-6,778	73,992	-
Energy Commission Spec II-Forecasting <sup>4</sup>	2.0	4.0	3.0	5,309-6,596	308,256	237,456
Staff Info Sys Analyst-Spec <sup>5</sup>	0.1	1.0	-	5,166-6,793	68,625	-
Research Prog Spec I-Geographic <sup>6</sup>	0.2	1.0	-	4,930-6,171	61,710	-
Energy Commission Spec I-Forecasting	7.8	7.8	7.8	4,833-6,006	516,012	526,854
Mech Engr <sup>7</sup>	0.3	1.0	-	4,608-8,630	77,670	-
Assoc Energy Spec-Forecasting <sup>8</sup>	3.3	4.6	3.6	4,400-5,468	269,804	223,437
Office Techn-Typing	0.7	1.0	1.0	2,740-3,429	36,995	38,847
Mgmt Services Techn	0.3	0.3	0.3	2,545-3,600	12,960	12,960
Temporary Help	0.8	-	-	(53,835)	-	-
Overtime	-	-	-	(5,964)	-	-
Totals, Demand Analysis	25.7	32.7	26.7	\$2,053,224	\$2,474,073	\$2,104,680
Petroleum Reporting Unit:						
Energy Commission Supvr II-Forecasting	1.6	2.0	2.0	6,923-8,603	188,734	193,005
Assoc Auto Equipt Stds Engr	1.0	1.0	1.0	6,898-8,629	103,548	103,548
Energy Commission Spec III-Forecasting	1.0	1.0	1.0	5,831-7,253	87,036	87,036
Energy Commission Spec II-Forecasting	1.0	1.0	1.0	5,309-6,596	78,400	79,152
Energy Commission Spec II-Technology	0.4	3.0	3.0	5,309-6,596	191,124	200,664
Energy Commission Spec I-Forecasting	2.0	3.0	3.0	4,833-6,006	206,797	212,605
Research Analyst II-Geographic Info	0.4	1.0	1.0	4,711-5,900	63,900	67,098
Assoc Energy Spec-Forecasting	3.0	3.0	3.0	4,400-5,468	173,831	180,116
Energy Analyst	0.4	2.0	2.0	2,817-4,532	88,524	92,952
Totals, Petroleum Reporting Unit	10.8	17.0	17.0	\$827,395	\$1,181,894	\$1,216,176
Totals, Energy Assessments Division	69.3	85.2	79.2	\$5,908,898	\$6,879,716	\$6,605,962
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>588.4</b>	<b>691.1</b>	<b>683.1</b>	<b>\$47,153,317</b>	<b>\$53,056,715</b>	<b>\$53,628,155</b>
FI\$Cal Current Service Level Adjustment		3.0	35.0		1,346,285	704,845
<b>BASELINE POSITIONS</b>		<b>694.1</b>	<b>718.1</b>		<b>\$54,403,000</b>	<b>\$54,333,000</b>
<i>Regular/Ongoing Positions</i>	573.4	693.2	717.2	46,070,325	54,318,000	54,248,000
<i>Temporary Help</i>	15.0	0.9	0.9	988,001	15,000	15,000
<i>Overtime</i>	-	-	-	94,991	70,000	70,000
Budget Position Transparency		-69.0	-69.0		-5,408,000	-5,221,000
<b>BASELINE BUDGETED POSITIONS</b>		<b>625.1</b>	<b>649.1</b>		<b>\$48,995,000</b>	<b>\$49,112,000</b>

<sup>1</sup> 1.0 position limited-term to 6/30/2016.

<sup>2</sup> 1.0 position limited-term to 6/30/2016.

<sup>3</sup> 1.0 position limited-term to 6/30/2016.

<sup>4</sup> 1.0 position limited-term to 6/30/2016.

<sup>5</sup> 1.0 position limited-term to 6/30/2016.

<sup>6</sup> 1.0 position limited-term to 6/30/2016.

<sup>7</sup> 1.0 position limited-term to 6/30/2016.

<sup>8</sup> 1.0 position limited-term to 6/30/2016.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Board Member per diem	-	-	-	\$100/day	\$9,600	\$9,600
Exec Director	1.0	1.0	1.0	12,495-12,870	154,440	154,440
Principal Engineer	1.0	1.0	1.0	9,544-10,549	147,696	147,744
C.E.A. B	1.0	1.0	1.0	8,766-10,442	116,892	116,892
Sr Hyd Engr	1.0	1.0	1.0	8,115-9,859	116,230	116,230
Supvng Hyd Engr	0.8	1.0	1.0	8,097-9,842	107,052	112,404
Staff Svcs Mgr II	-	-	1.0	5,830-7,245	-	73,464
Administrative Officer II	0.4	-	-	4,622-5,576	-	-
Engineer, Water Resources	1.9	2.0	2.0	4,608-8,379	172,608	177,094
Associate Govtl Prog Analyst	0.4	1.0	-	4,600-5,758	54,976	-
Environmental Scientist	0.9	1.0	1.0	3,077-3,809	38,464	40,392
Staff Services Analyst	1.0	1.0	1.0	2,817-4,579	54,519	55,833
Office Techn-Typing	0.7	1.0	1.0	2,809-3,515	37,400	39,268
Office Techn-Gen	0.3	-	-	2,758-3,455	-	-
Temporary Help	0.4	0.4	0.4	(17,160)	33,029	66,134
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>10.8</b>	<b>11.4</b>	<b>11.4</b>	<b>\$1,057,322</b>	<b>\$1,042,906</b>	<b>\$1,109,495</b>
FI\$Cal Current Service Level Adjustment		-	-		55,094	-11,495
<b>BASELINE POSITIONS</b>		<b>11.4</b>	<b>11.4</b>		<b>\$1,098,000</b>	<b>\$1,098,000</b>
<i>Regular/Ongoing Positions</i>	10.4	11.0	11.0	957,687	1,064,971	1,031,866
<i>Temporary Help</i>	0.4	0.4	0.4	99,635	33,029	66,134
Budget Position Transparency		-2.0	-2.0		-259,000	-259,000
<b>BASELINE BUDGETED POSITIONS</b>		<b>9.4</b>	<b>9.4</b>		<b>\$839,000</b>	<b>\$839,000</b>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
<b>Division of Administration</b>						
Executive:						
Executive:						
Director	1.0	1.0	1.0	\$11,032-12,516	\$151,200	\$151,200
Special Asst	-	1.0	1.0	10,363-10,363	124,356	124,356
Chief Dep Director	1.0	1.0	1.0	9,399-10,472	123,924	123,924
Staff Svc(s) Mgr I	0.8	1.0	1.0	5,181-6,437	63,732	66,919
Adm Asst II	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Ofc Techn (Typing)	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Temporary Help	4.8	2.0	2.0	231,060	80,000	80,000
Overtime	-	-	-	1,544	56,000	56,000
Totals, Executive	9.6	8.0	8.0	\$659,420	\$707,776	\$710,963
Legal Office:						
Asst Chief Counsel	0.5	1.0	1.0	9,109-10,551	119,298	124,410
C.E.A. B	1.0	1.0	1.0	8,766-10,442	138,696	138,696
Atty IV	3.2	5.0	5.0	8,656-11,114	654,528	666,202
Atty III	3.7	3.0	3.0	7,836-10,054	299,464	314,392
Atty	1.8	2.0	2.0	4,767-8,304	180,576	184,624
Sr Legal Analyst	1.0	1.0	1.0	4,711-5,900	70,800	70,800
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,488-5,618	63,380	66,112
Legal Asst <sup>1</sup>	-	1.0	-	3,454-4,324	41,448	-
Totals, Legal Office	12.2	15.0	14.0	\$1,339,961	\$1,568,190	\$1,565,236
Governmental and Environmental Affairs:						
Asst Director, Legislation	0.5	1.0	1.0	7,768-8,654	97,008	97,008
Staff Svc(s) Mgr I	0.9	2.0	2.0	5,181-6,437	137,338	142,278
Assoc Govtl Pgrm Analyst	3.4	4.0	4.0	4,488-5,618	239,237	247,828
Envirntl Scientist	0.1	1.0	1.0	3,077-5,882	70,584	70,584
Staff Svc(s) Analyst (Gen)	0.5	1.0	1.0	2,873-4,671	44,772	44,772
Ofc Techn (Typing)	0.8	1.0	1.0	2,740-3,429	34,113	35,820
Totals, Governmental and Environmental Affairs	6.2	10.0	10.0	\$366,543	\$623,052	\$638,290
Public Affairs Office:						
Asst Director	1.0	1.0	1.0	8,536-9,512	111,876	111,876
Info Ofcr II	1.0	1.0	1.0	5,418-6,733	80,796	80,796
Info Ofcr I (Spec)	0.5	1.0	1.0	4,488-5,618	65,608	67,202
Graphic Designer III	0.1	1.0	1.0	4,454-5,577	66,924	66,924
Graphic Designer II	1.1	2.0	2.0	3,779-4,731	113,544	113,544
Totals, Public Affairs Office	3.7	6.0	6.0	\$282,777	\$438,748	\$440,342
Totals, Executive	31.7	39.0	38.0	\$2,648,701	\$3,337,766	\$3,354,831
Management Services:						
Managerial Services:						
C.E.A. B	1.0	1.0	1.0	8,766-10,442	120,000	120,000
Totals, Managerial Services	1.0	1.0	1.0	\$112,436	\$120,000	\$120,000
Budget & Accounting Services:						
Staff Svc(s) Mgr II (Mgrl)	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Acctg Administrator II	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Acctg Administrator I (Supvr)	0.2	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Acctg Analyst	1.0	1.0	1.0	4,711-5,900	70,800	70,800
Assoc Adm Analyst (Acctg Sys(s))	0.8	1.0	1.0	4,711-5,900	56,532	59,364
Assoc Budget Analyst	2.0	2.0	2.0	4,488-5,618	125,700	129,756

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,488-5,618	58,432	61,352
Sr Acctg Ofcr (Spec)	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Acctg Ofcr (Spec)	2.1	3.0	3.0	3,918-4,906	154,472	159,256
Accountant Trainee	1.4	2.0	2.0	3,305-3,941	79,320	83,280
Ofc Techn (Typing)	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Totals, Budget & Accounting Services	12.5	15.0	15.0	\$763,026	\$901,704	\$920,256
Office of Technology Services:						
DP Mgr III	1.0	1.0	1.0	7,260-8,656	103,872	103,872
Sys(s) Software Spec III (Supvry)	1.0	1.0	1.0	6,544-8,602	98,455	98,455
C.E.A. A	1.0	1.0	1.0	6,296-9,051	108,612	108,612
Sys Software Spec III (Tech)	2.1	3.0	3.0	6,232-8,191	286,733	290,207
Sr Info Sys(s) Analyst (Supvr)	2.0	2.0	2.0	5,967-7,843	188,232	188,232
Sr Programmer Analyst (Spec)	3.4	4.0	4.0	5,682-7,468	328,933	339,941
Sr Staff Info Sys(s) Analyst (Spec)	3.0	3.0	3.0	5,682-7,468	268,848	268,848
Sys Software Spec II (Tech)	3.4	4.0	4.0	5,672-7,456	326,140	333,501
Staff Info Sys(s) Analyst (Spec)	2.0	2.0	2.0	5,166-6,793	146,604	149,856
Staff Programmer Analyst (Spec)	5.4	6.0	6.0	5,166-6,793	418,430	431,200
Sys(s) Software Spec (Tech)	2.9	3.0	3.0	5,165-6,792	216,629	226,608
Assoc Info Sys(s) Analyst (Spec)	3.6	5.0	5.0	4,711-6,195	322,976	335,413
Assoc Programmer Analyst (Spec)	1.0	1.0	1.0	4,711-6,195	54,746	57,485
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,488-5,618	64,214	64,214
Assoc Info Sys(s) Analyst	2.3	2.0	2.0	3,168-5,151	112,828	115,380
Staff Svc(s) Analyst (Gen)	0.6	0.6	0.6	2,873-4,671	29,503	30,980
Ofc Techn (Typing)	0.3	1.0	1.0	2,740-3,429	34,113	35,820
Ofc Asst (Typing)	0.2	-	-	2,186-2,969	-	-
Totals, Office of Technology Services	36.2	40.6	40.6	\$2,797,444	\$3,109,868	\$3,178,624
Human Resources Office:						
Staff Svc(s) Mgr II (Supvry)	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Staff Svc(s) Mgr I	1.8	2.0	2.0	5,181-6,437	149,663	153,516
Health & Safety Ofc	1.0	1.0	1.0	4,714-5,858	70,296	70,296
Assoc Pers Analyst <sup>1</sup>	5.5	7.0	6.0	4,488-5,618	441,684	393,265
Sr Pers Spec	2.2	2.0	2.0	3,731-4,671	112,104	112,104
Staff Svc(s) Analyst (Gen)	1.0	1.0	1.0	2,873-4,671	49,986	52,488
Ofc Techn (Typing)	0.9	1.0	1.0	2,740-3,429	33,291	34,956
Pers Spec	0.6	1.0	1.0	2,654-4,273	44,811	47,052
Mgt Svc(s) Techn	1.0	1.0	1.0	2,545-3,600	41,148	41,148
Totals, Human Resources Office	15.0	17.0	16.0	\$900,689	\$1,027,799	\$989,641
Administrative Services:						
Staff Svc(s) Mgr I	0.7	1.0	1.0	5,181-6,437	71,322	74,889
Bus Svc(s) Ofcr III	0.5	-	-	4,714-5,858	-	-
Assoc Bus Mgt Analyst	0.6	1.0	1.0	4,488-5,618	57,148	60,004
Assoc Govtl Pgrm Analyst	0.7	1.0	1.0	4,488-5,618	67,416	67,416
Trng Ofcr I	0.9	1.0	1.0	4,488-5,618	54,528	57,252
Bus Svc(s) Ofcr I (Spec)	1.4	1.0	1.0	3,731-4,671	44,772	47,016
Staff Svc(s) Analyst (Gen)	0.3	2.0	2.0	2,873-4,671	88,346	90,608
Bus Svc(s) Asst (Spec)	1.2	1.0	1.0	2,545-3,895	43,200	43,200
Ofc Techn (Typing)	0.6	-	-	2,740-3,429	-	-
Totals, Administrative Services	6.9	8.0	8.0	\$382,199	\$426,732	\$440,385
Totals, Management Services	71.6	81.6	80.6	\$4,955,794	\$5,586,103	\$5,648,906

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15  (Salary Range)	Estimated 2015-16	Proposed 2016-17
Totals, Division of Administration	103.3	120.6	118.6	\$7,604,495	\$8,923,869	\$9,003,737
<b>Division of Mines and Geology</b>						
Headquarters:						
C.E.A. B	1.0	1.0	1.0	8,788-10,442	140,712	140,712
Staff Svc(s) Mgr II (Supvry)	0.9	1.0	1.0	5,688-7,068	84,816	84,816
Staff Svc(s) Mgr I	2.0	2.0	2.0	5,181-6,437	153,036	154,488
Research Pgrm Spec II (Geographic Info)	0.1	1.0	1.0	4,930-6,171	74,052	74,052
Research Analyst I (Geographic Info)	1.0	1.0	1.0	4,711-5,900	70,800	70,800
Assoc Govtl Pgrm Analyst	0.8	1.0	1.0	4,488-5,618	53,856	56,544
Librarian	0.7	1.0	1.0	4,279-5,355	53,702	56,391
Ofc Techn (Typing)	2.5	3.0	3.0	2,740-3,429	110,540	114,010
Temporary Help	3.4	3.0	3.0	157,808	110,000	110,000
Overtime	-	-	-	14,782	30,000	30,000
Totals, Headquarters	12.4	14.0	14.0	\$802,194	\$881,514	\$891,813
Forest and Watershed Geology:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Engrng Geologist	5.8	6.0	6.0	8,122-10,166	704,922	712,296
Research Pgrm Spec II (Geographic Info)	1.0	1.0	1.0	5,415-6,778	81,336	81,336
Engrng Geologist	8.0	8.0	8.0	4,608-8,675	776,495	794,660
Research Analyst II (Geographic Info)	2.0	2.0	2.0	4,711-5,900	141,600	141,600
Staff Svc(s) Analyst (Gen)	1.0	2.0	2.0	2,873-4,671	74,603	78,343
Totals, Forest and Watershed Geology	18.8	20.0	20.0	\$1,859,776	\$1,912,972	\$1,942,251
Seismic Hazards Assessment:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Seismologist	1.0	1.0	1.0	8,178-10,166	121,992	121,992
Sr Materials & Research Engr	1.0	1.0	1.0	8,122-10,340	121,992	121,992
Sr Engrng Geologist	5.0	7.0	7.0	8,122-10,166	795,220	810,442
Research Pgrm Spec II (Geographic Info)	1.0	1.0	1.0	5,415-6,778	81,336	81,336
Engrng Geologist	7.9	8.0	8.0	4,608-8,675	784,506	787,778
Research Analyst I (Geographic Info)	1.0	1.0	1.0	3,168-4,906	58,872	58,872
Ofc Techn (Typing)	2.0	2.0	2.0	2,740-3,429	82,296	82,296
Pgrm Techn II	0.4	1.0	1.0	2,691-3,371	32,967	34,617
Totals, Seismic Hazards Assessment	20.3	23.0	23.0	\$2,000,602	\$2,213,197	\$2,233,341
Earthquake Engineering:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Seismologist	-	1.0	1.0	8,178-10,166	98,136	103,044
Sr Civil Engr	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Staff Elec & Instrumentation Engr	1.0	1.0	1.0	6,927-8,674	104,088	104,088
Assoc Civil Engr	1.0	1.0	1.0	6,927-8,670	104,040	104,040
Sr Precision Electronics Spec	3.2	4.0	4.0	5,708-7,146	331,077	334,563
Research Pgrm Spec II	0.6	1.0	1.0	5,415-6,778	64,980	68,232
Precision Electronic Spec	0.8	1.0	1.0	5,397-6,433	64,764	68,004
Assoc Seismologist	1.0	1.0	1.0	4,960-6,159	73,908	73,908
Research Analyst II (Gen)	2.0	2.0	2.0	4,711-5,900	141,600	141,600
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	93,976	97,108
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Seismological Instrument Techn III	4.9	5.0	5.0	4,004-5,013	295,821	298,890
Seismological Instrument Techn II	3.0	5.0	5.0	3,648-4,565	251,020	256,260
Seismological Instrument Techn I	5.7	6.0	6.0	3,327-4,164	279,477	285,884

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Limited Exam/Appt Pgrm Candidate	0.2	1.0	1.0	2,809-3,515	32,880	32,880
Totals, Earthquake Engineering	27.4	33.0	33.0	\$1,938,245	\$2,259,191	\$2,291,925
Geologic Mapping:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Engrng Geologist	2.8	3.0	3.0	8,122-10,166	365,976	365,976
Engrng Geologist	7.8	8.0	8.0	4,608-8,675	822,636	827,991
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,488-5,618	64,214	64,214
Ofc Techn (Typing)	0.3	1.0	1.0	2,740-3,429	33,291	34,956
Totals, Geological Mapping	12.9	14.0	14.0	\$1,353,957	\$1,420,133	\$1,427,153
Mineral Resources:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Engrng Geologist	2.0	2.0	2.0	8,122-10,166	243,984	243,984
Sr Geologist (Spec)	1.0	1.0	1.0	5,619-6,982	83,784	83,784
Research Pgrm Spec II (Geographic Info)	1.0	1.0	1.0	5,415-6,778	81,336	81,336
Engrng Geologist	2.7	3.0	3.0	4,608-8,675	258,832	265,236
Totals, Mineral Resources	7.7	8.0	8.0	\$808,305	\$801,952	\$808,356
Totals, Division of Mines and Geology	99.5	112.0	112.0	\$8,763,079	\$9,488,959	\$9,594,839
<b>Division of Oil, Gas and Geothermal Regulation</b>						
Oil & Gas Operations:						
Oil & Gas Operations - Headquarters:						
State Oil & Gas Sup	-	1.0	1.0	10,632-10,632	127,584	127,584
Special Asst	1.0	-	-	9,950-11,082	-	-
Supvng Oil & Gas Engr	2.0	2.0	2.0	9,817-12,293	295,032	295,032
Sr Oil & Gas Engr (Supvr)	3.8	6.0	6.0	9,350-11,708	712,115	742,845
Petroleum Prod Engr	-	1.0	1.0	9,344-11,698	112,128	117,732
Assoc Oil & Gas Engr	7.9	18.0	18.0	8,115-10,155	1,852,141	1,933,518
C.E.A. B	1.0	1.0	1.0	8,788-10,442	154,896	154,896
Staff Svc(s) Mgr II (Suprvy)	-	1.0	1.0	6,296-7,152	75,552	79,332
Sr Envirntl Plnr	1.0	1.0	1.0	5,688-7,068	84,400	84,816
Staff Svc(s) Mgr II (Suprvy)	0.2	1.0	1.0	5,688-7,068	76,836	80,680
Research Pgrm Spec II (Geographic Info)	1.5	3.0	3.0	5,415-6,778	213,690	222,185
Staff Svc(s) Mgr I	2.3	2.0	2.0	5,181-6,437	147,422	150,929
Research Pgrm Spec I	-	1.0	1.0	4,930-6,171	59,160	62,124
Research Pgrm Spec I (Geographic Info)	0.4	-	-	4,930-6,171	-	-
Assoc Envirntl Plnr <sup>2</sup>	1.1	7.0	5.0	4,711-5,900	397,376	298,549
Research Analyst II (Gen)	-	3.0	3.0	4,711-5,900	169,596	178,092
Research Analyst II (Geographic Info)	1.0	1.0	1.0	4,711-5,900	66,275	69,267
Engrng Geologist	3.8	11.0	11.0	4,608-8,675	702,602	733,739
Assoc Govtl Pgrm Analyst	6.1	9.0	9.0	4,488-5,618	536,375	551,564
Graphic Designer III	0.9	-	-	4,454-5,577	-	-
Adm Asst I	0.9	1.0	1.0	3,731-4,888	45,707	47,996
Graphic Designer II	0.9	-	-	3,779-4,731	-	-
Envirntl Plnr	1.4	1.0	1.0	3,168-4,906	51,016	53,568
Research Analyst I (Geographic Info)	1.5	2.0	2.0	3,168-4,906	96,888	98,784
Envirntl Scientist	0.9	-	-	3,077-5,882	-	-
Supvng Pgrm Techn II	1.5	1.0	1.0	3,012-3,772	36,144	37,956
Staff Svc(s) Analyst (Gen)	0.6	1.0	1.0	2,873-4,671	43,892	46,090
Ofc Techn (Typing)	1.3	4.0	4.0	2,740-3,429	147,666	151,344
Ofc Techn (Gen)	0.9	1.0	1.0	2,691-3,371	40,452	40,452

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15  (Salary Range)	Estimated 2015-16	Proposed 2016-17
Pgrm Techn II	2.5	5.0	5.0	2,691-3,371	171,003	179,556
Ofc Asst (Typing)	1.6	1.0	1.0	2,186-2,969	35,628	35,628
Temporary Help	11.1	2.9	2.9	658,648	81,000	81,000
Overtime	-	-	-	143,341	149,000	149,000
Totals, Oil & Gas Operations-Headquarters	59.1	88.9	86.9	\$4,595,517	\$6,681,576	\$6,804,258
Cypress:						
Supvng Oil & Gas Engr	1.0	1.0	1.0	9,817-12,293	147,516	147,516
Sr Oil & Gas Engr (Supvr)	3.6	4.0	4.0	9,350-11,708	508,740	520,552
Assoc Oil & Gas Engr	14.2	19.0	19.0	8,115-10,155	2,073,873	2,141,022
Staff Svc(s) Mgr I	0.3	1.0	1.0	5,181-6,437	63,208	66,368
Energy & Mineral Resources Engr	4.1	5.0	5.0	4,729-7,635	367,406	381,174
Engrng Geologist	9.7	14.0	14.0	4,608-8,675	1,058,723	1,111,653
Assoc Govtl Pgrm Analyst	-	1.0	1.0	4,488-5,618	53,856	56,544
Ofc Svc(s) Supvr II (Gen)	1.0	1.0	1.0	3,012-3,772	45,264	45,264
Staff Svc(s) Analyst (Gen)	0.7	-	-	2,873-4,671	-	-
Ofc Techn (Typing)	3.3	5.0	5.0	2,740-3,429	179,609	186,535
Ofc Asst (Typing)	2.0	2.0	2.0	2,186-2,969	71,256	71,256
Limited Exam/Appt Pgrm Candidate	0.2	-	-	-	-	-
Totals, Cypress	40.1	53.0	53.0	\$3,587,001	\$4,569,451	\$4,727,884
Ventura:						
Sr Oil & Gas Engr (Supvr)	1.0	1.0	1.0	9,350-11,708	140,496	140,496
Assoc Oil & Gas Engr	1.0	1.0	1.0	8,115-10,155	107,364	112,728
Energy & Mineral Resources Engr	2.0	2.0	2.0	4,729-7,635	174,465	178,605
Engrng Geologist	2.0	2.0	2.0	4,608-8,675	166,811	171,620
Ofc Techn (Typing)	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Ofc Asst (Typing)	1.0	1.0	1.0	2,186-2,969	35,628	35,628
Totals, Ventura	8.0	8.0	8.0	\$655,893	\$665,912	\$680,225
Orcutt:						
Sr Oil & Gas Engr (Supvr)	1.0	1.0	1.0	9,350-11,708	140,496	140,496
Assoc Oil & Gas Engr	2.0	2.0	2.0	8,115-10,155	225,732	234,588
Energy & Mineral Resources Engr	1.3	1.0	1.0	4,729-7,635	91,620	91,620
Engrng Geologist	3.0	4.0	4.0	4,608-8,675	286,125	300,438
Oil & Gas Techn III	1.0	1.0	1.0	3,327-4,164	49,968	49,968
Ofc Techn (Typing)	0.5	1.0	1.0	2,740-3,429	32,880	34,524
Ofc Asst (Typing)	1.0	1.0	1.0	2,186-2,969	35,628	35,628
Totals, Orcutt	9.8	11.0	11.0	\$785,986	\$862,449	\$887,262
Bakersfield:						
Supvng Oil & Gas Engr	0.8	2.0	2.0	9,817-12,293	254,160	266,868
Sr Oil & Gas Engr (Supvr)	3.5	5.0	5.0	9,350-11,708	659,231	677,240
Assoc Oil & Gas Engr	13.6	22.0	22.0	8,115-10,155	2,312,946	2,409,617
Research Pgrm Spec II (Geographic Info)	0.1	-	-	5,415-6,778	-	-
Staff Svc(s) Mgr I	1.0	1.0	1.0	5,181-6,437	70,750	74,287
Research Pgrm Spec I (Geographic Info)	-	1.0	1.0	4,930-6,171	59,160	62,124
Energy & Mineral Resources Engr	3.7	5.0	5.0	4,729-7,635	436,965	445,695
Engrng Geologist	11.4	21.0	21.0	4,608-8,675	1,449,976	1,522,448
Assoc Govtl Pgrm Analyst	0.2	1.0	1.0	4,488-5,618	54,528	57,252
Geological Drafting Techn	1.0	1.0	1.0	3,327-4,164	49,968	49,968
Oil & Gas Techn III	1.0	1.0	1.0	3,327-4,164	49,968	49,968
Ofc Svc(s) Supvr II (Gen)	0.7	1.0	1.0	3,012-3,772	44,860	45,264

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Oil & Gas Techn II	1.0	1.0	1.0	2,801-3,508	39,001	40,949
Ofc Techn (Typing)	4.7	6.0	6.0	2,740-3,429	233,337	236,874
Pgrm Techn II	2.0	2.0	2.0	2,691-3,371	77,966	78,983
Oil & Gas Techn I	-	1.0	1.0	2,319-2,904	27,828	29,220
Ofc Asst (Typing)	3.2	4.0	4.0	2,186-2,969	130,386	131,730
Totals, Bakersfield	47.9	75.0	75.0	\$3,887,928	\$5,951,030	\$6,178,487
Coalinga:						
Sr Oil & Gas Engr (Supvr)	1.0	1.0	1.0	9,350-11,708	140,496	140,496
Assoc Oil & Gas Engr	1.0	1.0	1.0	8,115-10,155	121,860	121,860
Energy & Mineral Resources Engr	1.3	1.0	1.0	4,729-7,635	90,563	91,620
Engrng Geologist	1.8	4.0	4.0	4,608-8,675	254,812	267,544
Ofc Techn (Typing)	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Ofc Asst (Typing)	0.3	1.0	1.0	2,186-2,969	29,154	30,612
Limited Exam/Appt Pgrm Candidate	0.2	-	-	-	-	-
Totals, Coalinga	6.6	9.0	9.0	\$563,253	\$678,033	\$693,280
Sacramento:						
Sr Oil & Gas Engr (Supvr)	1.0	1.0	1.0	9,350-11,708	140,496	140,496
Assoc Oil & Gas Engr	1.0	1.0	1.0	8,115-10,155	118,659	121,860
Energy & Mineral Resources Engr	2.3	3.0	3.0	4,729-7,635	227,252	233,476
Engrng Geologist	0.5	1.0	1.0	4,608-8,675	55,526	58,298
Exec Secty I	1.0	1.0	1.0	3,080-3,858	46,296	46,296
Ofc Techn (Typing)	0.5	1.0	1.0	2,740-3,429	32,880	34,524
Totals, Sacramento	6.3	8.0	8.0	\$553,573	\$621,109	\$634,950
Totals, Oil & Gas Operations	177.8	252.9	250.9	\$14,629,151	\$20,029,560	\$20,606,346
Geothermal Operations:						
Geothermal Operations - Headquarters:						
Sr Oil & Gas Engr (Supvr)	1.0	1.0	1.0	9,350-11,708	140,496	140,496
Assoc Oil & Gas Engr	1.0	1.0	1.0	8,115-10,155	121,860	121,860
Totals, Geothermal Operations - Headquarters	2.0	2.0	2.0	\$264,438	\$262,356	\$262,356
El Centro:						
Assoc Oil & Gas Engr	1.0	1.0	1.0	8,115-10,155	121,860	121,860
Energy & Mineral Resources Engr	1.0	1.0	1.0	4,729-7,635	84,010	88,170
Ofc Techn (Typing)	1.0	1.0	1.0	2,740-3,429	39,193	39,193
Totals, El Centro	3.0	3.0	3.0	\$236,948	\$245,063	\$249,223
Santa Rosa:						
Assoc Oil & Gas Engr	1.0	1.0	1.0	8,115-10,155	121,860	121,860
Energy & Mineral Resources Engr	1.0	1.0	1.0	4,729-7,635	84,507	88,728
Totals, Santa Rosa	2.0	2.0	2.0	\$206,208	\$206,367	\$210,588
Totals, Geothermal Operations	7.0	7.0	7.0	\$707,594	\$713,786	\$722,167
Totals, Division of Oil, Gas and Geothermal Reg	184.8	259.9	257.9	\$15,336,745	\$20,743,346	\$21,328,513
<b>Division of Land Resource Protection</b>						
Williamson Act/CFCP:						
C.E.A. A	1.0	1.0	1.0	6,296-9,051	87,468	87,468
Sr Envirntl Plnr	0.1	1.0	1.0	5,688-7,068	71,201	74,764
Sr Environ Scientist (Spec)	1.0	1.0	1.0	5,445-6,772	81,264	81,264
Assoc Envirntl Plnr <sup>1</sup>	5.2	7.0	6.0	4,711-5,900	439,696	397,010
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,488-5,618	61,599	64,680
Envirntl Plnr	0.6	1.0	1.0	3,168-4,906	47,604	49,986

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15  (Salary Range)	Estimated 2015-16	Proposed 2016-17
Ofc Techn (Typing)	1.0	1.0	1.0	2,740-3,429	35,244	37,007
Temporary Help	1.4	1.9	1.9	45,194	67,000	67,000
Overtime	-	-	-	-	11,000	11,000
Totals, Williamson Act/CFCP	11.3	14.9	13.9	\$681,603	\$902,076	\$870,179
<b>Farmland Mapping &amp; Monitoring:</b>						
Envirntl Pgrm Mgr I (Supvry)	1.0	1.0	1.0	8,983-11,168	134,016	134,016
Research Pgrm Spec II (Geographic Info)	1.0	1.0	1.0	5,415-6,778	81,336	81,336
Research Analyst II (Geographic Info)	1.0	1.0	1.0	4,711-5,900	64,578	67,812
Envirntl Scientist	2.0	2.0	2.0	3,077-5,882	134,646	134,646
Totals, Farmland Mapping & Monitoring	5.0	5.0	5.0	\$412,467	\$414,576	\$417,810
<b>Soil Resource Protection:</b>						
Pgrm Mgr II	1.0	1.0	1.0	9,813-11,141	133,692	133,692
Research Analyst II (Gen)	1.0	1.0	1.0	4,711-5,900	70,800	70,800
Assoc Govtl Pgrm Analyst	2.3	2.0	2.0	4,488-5,618	134,832	134,832
Envirntl Plnr	0.2	1.0	1.0	3,168-4,906	38,490	40,410
Staff Svc(s) Analyst (Gen)	0.9	1.0	1.0	2,873-4,671	46,455	48,780
Totals, Soil Resources Protection	5.4	6.0	6.0	\$412,479	\$424,269	\$428,514
Totals, Division of Land Resource Protection	21.7	25.9	24.9	\$1,506,549	\$1,740,921	\$1,716,503
<b>Office of Mine Reclamation:</b>						
Envirntl Pgrm Mgr I (Mgrl)	-	1.0	1.0	9,933-11,280	119,196	125,160
Division Director, Ofc of Mine Rec	0.8	1.0	1.0	9,399-10,472	117,504	117,504
Envirntl Pgrm Mgr I (Supvry)	2.0	2.0	2.0	8,983-11,168	268,032	268,032
Sr Engrng Geologist	2.5	3.0	3.0	8,122-10,166	321,680	331,944
Sr Envirntl Scientist (Spec)	2.8	3.0	3.0	5,445-6,772	239,162	240,038
Staff Svc(s) Mgr I	1.7	2.0	2.0	5,181-6,437	137,952	142,524
Research Pgrm Spec I	0.3	1.0	1.0	4,930-6,171	59,160	62,124
Assoc Envirnl Plnr	1.1	2.0	2.0	4,711-5,900	124,620	129,609
Engrng Geologist	8.6	10.0	10.0	4,608-8,675	946,280	958,136
Assoc Govtl Pgrm Analyst	6.7	8.0	8.0	4,488-5,618	488,072	501,032
Adm Asst I	0.5	1.0	1.0	3,731-4,888	56,052	56,052
Envirntl Scientist	0.5	2.0	2.0	3,077-5,882	97,024	101,874
Staff Svc(s) Analyst (Gen)	0.3	1.0	1.0	2,873-4,671	45,146	47,408
Ofc Techn (Typing)	1.0	2.0	2.0	2,740-3,429	65,760	69,048
Ofc Asst (Typing)	-	1.0	1.0	2,186-2,969	35,628	35,628
Temporary Help	1.9	1.5	1.5	99,228	93,000	93,000
Overtime	-	-	-	28,457	6,000	6,000
Totals, Office of Mine Reclamation	30.7	41.5	41.5	\$2,611,982	\$3,220,268	\$3,285,113
<b>State Mining &amp; Geology Board:</b>						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Exec Ofcr	1.0	1.0	1.0	7,406-8,250	96,108	96,108
Exec Asst	1.0	1.0	1.0	3,354-4,198	46,214	48,524
Ofc Techn (Typing)	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Honorarium	-	-	-	4,100	29,000	29,000
Totals, State Mining & Geology Board	4.0	4.0	4.0	\$308,271	\$334,462	\$336,772
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>444.0</b>	<b>563.9</b>	<b>558.9</b>	<b>\$36,131,121</b>	<b>\$44,451,825</b>	<b>\$45,265,477</b>
FI\$Cal Current Service Level Adjustment		-	5.0		1,412,175	598,523
<b>BASELINE POSITIONS</b>		<b>563.9</b>	<b>563.9</b>		<b>\$45,864,000</b>	<b>\$45,864,000</b>
Regular/ongoing Positions	421.4	552.6	552.6	34,746,959	45,152,000	45,152,000
Temporary Help	22.6	11.3	11.3	1,191,938	431,000	431,000

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
<i>Overtime</i>	-	-	-	188,124	252,000	252,000
<i>Honorarium</i>	-	-	-	4,100	29,000	29,000
Budget Position Transparency		-73.0	-73.0		-5,177,000	-5,177,000
<b>BASELINE BUDGETED POSITIONS</b>		<b>490.9</b>	<b>490.9</b>		<b>\$40,687,000</b>	<b>\$40,687,000</b>

<sup>1</sup> 1.0 position limited-term to 6/30/2016.

<sup>2</sup> 2.0 positions limited-term to 6/30/2016.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
<b>Administration</b>						
Board of Forestry:						
Board Member Per Diem	-	-	-	\$100/day	\$52,069	\$52,069
Exec Officer	1.0	1.0	1.0	7,768-8,654	103,848	103,848
Forester III	-	1.0	1.0	6,194-7,832	74,328	78,048
Forester I-Non-suprvy	1.0	2.0	2.0	4,966-6,280	140,206	143,556
Assoc Governmental Pgrm Analyst	2.0	2.0	2.0	4,488-5,618	128,733	131,736
Executive Asst	1.0	1.0	1.0	3,354-4,198	54,217	54,217
Office Tech-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Temporary Help	0.5	-	-	(28,800)	-	-
Totals, Board of Forestry	6.5	8.0	8.0	\$417,363	\$594,549	\$604,622
Foresters Licensing:						
Exec Officer-Foresters Lic	1.0	1.0	1.0	6,423-7,155	79,392	79,392
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	32,880	34,524
Temporary Help	-	-	-	(900)	-	-
Totals, Foresters Licensing	2.0	2.0	2.0	\$118,147	\$112,272	\$113,916
Totals, Administration	8.5	10.0	10.0	\$535,510	\$706,821	\$718,538
<b>Executive</b>						
Office of the Director:						
Director	1.0	1.0	1.0	12,504-16,027	183,194	183,192
Chief Deputy Director	1.0	1.0	1.0	9,950-11,082	131,724	131,724
Dep Director	1.0	1.0	1.0	8,144-9,071	108,420	108,420
C.E.A. A	3.0	3.0	3.0	6,296-9,051	444,072	444,072
Admin Asst II	1.3	-	-	4,488-5,618	-	-
Admin Asst I	0.9	2.0	2.0	3,731-4,671	89,544	94,032
Temporary Help	3.2	-	-	(265,837)	-	-
Totals, Office of the Director	11.4	8.0	8.0	\$1,267,771	\$956,954	\$961,440
Legal Services:						
Chief Counsel	1.0	1.0	1.0	10,406-11,591	133,992	133,992
Staff Counsel III-Spec	3.4	6.0	6.0	7,682-9,857	612,672	637,278
Staff Counsel	2.6	3.0	3.0	4,674-4,861	185,649	189,951
Assoc Governmental Pgrm Analyst	0.8	1.0	1.0	4,488-5,618	61,310	64,380
Staff Svcs Analyst-Gen	1.3	2.0	2.0	2,873-3,600	93,471	98,148
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,819	-	-
Temporary Help	0.7	0.5	0.5	(43,275)	57,000	57,000
Totals, Legal Services	9.8	14.5	14.5	\$864,202	\$1,144,094	\$1,180,749
EEO & MSO Staff Development:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Assoc Governmental Pgrm Analyst	2.4	2.0	2.0	4,488-5,618	134,832	134,832
Staff Svcs Analyst-Gen	-	1.0	1.0	2,873-3,600	51,858	54,452
Office Techn-Typing	-	1.0	1.0	2,740-3,429	32,880	34,524
Totals, EEO & MSO Staff Development	3.4	5.0	5.0	\$251,025	\$305,394	\$309,632
Totals, Executive	24.6	27.5	27.5	\$2,382,998	\$2,406,442	\$2,451,821
<b>Communications and Legislation</b>						
Legislation:						
Staff Svcs Mgr I	0.9	1.0	1.0	5,181-6,437	76,146	77,244
Assoc Governmental Pgrm Analyst	2.0	3.0	3.0	4,488-5,618	180,324	185,976
Staff Svcs Analyst-Gen	0.7	-	-	2,873-3,600	-	-
Office Techn-Typing	-	0.5	0.5	2,740-3,429	16,440	17,262

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Totals, Legislation	3.6	4.5	4.5	\$214,098	\$272,910	\$280,482
Public Education Office:						
Info Officer I-Spec	2.6	3.0	3.0	4,488-5,618	123,064	125,848
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Fire Captain	1.0	1.0	1.0	3,648-4,609	55,684	55,684
Staff Svcs Analyst-Gen	2.1	2.0	2.0	2,873-3,600	54,702	56,052
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	35,676	37,460
Temporary Help	4.8	-	-	(310,452)	-	-
Totals, Public Education Office	12.5	8.0	8.0	\$749,429	\$336,542	\$342,460
Totals, Communications and Legislation	16.1	12.5	12.5	\$963,527	\$609,452	\$622,942
<b>Management Services</b>						
Support Services:						
C.E.A. A	1.0	1.0	1.0	6,296-9,051	115,380	115,380
Staff Svcs Mgr II-Supvry	0.5	1.0	1.0	5,688-7,068	77,676	81,564
Staff Svcs Mgr I	0.1	1.0	1.0	5,181-6,437	71,083	74,571
Assoc Governmental Pgrm Analyst	2.5	4.0	4.0	4,488-5,618	233,185	244,197
Staff Svcs Analyst-Gen	1.0	2.0	2.0	2,873-3,600	56,052	56,052
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,819	34,476	36,204
Office Techn-Typing	0.2	1.0	1.0	2,740-3,429	33,154	34,812
Mgmt Svcs Tech	0.6	1.0	1.0	2,545-3,188	43,200	43,200
Temporary Help	0.5	-	-	(34,058)	-	-
Totals, Support Services	6.4	12.0	12.0	\$430,329	\$664,206	\$685,980
Accounting Office:						
Accounting Administrator III	0.6	1.0	1.0	7,088-8,048	89,423	93,564
Accounting Administrator II	2.9	3.0	3.0	5,688-7,068	237,888	241,296
Accounting Administrator I-Supvr	1.8	2.0	2.0	5,181-6,437	153,762	154,488
Staff Svcs Mgr I	0.4	-	-	5,181-6,437	-	-
Accounting Administrator I-Spec	1.0	1.0	1.0	4,930-6,171	74,052	74,052
Sr Acctg Officer-Supvr	4.4	5.0	5.0	4,714-5,858	318,041	329,259
Assoc Info Sys(s) Analyst-Spec	2.0	2.0	2.0	4,711-6,195	148,680	148,680
Assoc Adm Analyst-Acctg Sys(s)	1.0	1.0	1.0	4,711-5,900	70,800	70,800
Sr Acctg Officer-Spec <sup>1,2</sup>	3.8	7.0	7.0	4,488-5,618	435,094	443,125
Assoc Governmental Pgrm Analyst	1.8	2.5	2.5	4,488-5,618	155,823	158,800
Accounting Officer-Supvr	0.7	1.0	1.0	3,918-4,906	58,872	58,872
Accounting Officer-Spec	7.0	8.0	8.0	3,918-4,906	330,574	338,085
Accountant Trainee	2.5	4.0	4.0	3,305-3,941	170,163	177,098
Accountant I-Spec	15.5	20.0	20.0	2,927-3,665	772,024	799,085
Staff Svcs Analyst-Gen	0.9	-	-	2,873-3,600	-	-
Senior Account Clerk	2.0	1.5	1.5	2,691-3,371	60,678	60,678
Accounting Techn	14.4	14.0	14.0	2,691-3,371	533,426	541,806
Account Clerk II	1.7	1.0	1.0	2,411-3,021	36,252	36,252
Office Asst-Gen	0.2	1.0	1.0	2,115-2,647	34,920	34,920
Temporary Help	2.3	1.6	1.6	(164,275)	32,449	32,449
Totals, Accounting Office	66.9	76.6	76.6	\$3,420,842	\$3,712,921	\$3,793,309
Budget Office:						
C.E.A. A	1.0	1.0	1.0	6,296-9,051	103,752	103,752
Staff Svcs Mgr II-Supvry	0.8	1.0	1.0	5,688-7,068	68,256	71,664
Staff Svcs Mgr I	2.4	3.0	3.0	5,181-6,437	217,437	220,584
Assoc Info Sys(s) Analyst-Spec	1.0	1.0	1.0	4,711-6,195	74,340	74,340

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Assoc Budget Analyst	-	-	-	4,488-5,618	-	-
Assoc Governmental Prog Analyst	-	2.0	2.0	4,488-5,618	105,112	110,369
Staff Svcs Analyst-Gen	4.3	3.0	3.0	2,873-3,600	141,877	148,978
Totals, Budget Office	9.5	11.0	11.0	\$617,245	\$710,774	\$729,687
Business Services Office:						
Staff Svcs Mgr III	1.0	1.0	1.0	6,915-7,852	94,224	94,224
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	75,880	79,678
Staff Svcs Mgr I	3.0	3.0	3.0	5,181-6,437	225,012	230,064
Assoc Governmental Pgrm Analyst	5.6	7.0	7.0	4,488-5,618	434,285	447,531
Office Svcs Supvr II-Gen	0.8	1.0	1.0	3,087-3,866	44,250	45,154
Staff Svcs Analyst-Gen	13.0	15.0	15.0	2,873-3,600	759,836	776,378
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,819	34,476	36,204
Office Techn-Gen	0.1	1.0	1.0	2,691-3,371	32,562	34,194
Business Svc Asst-Spec	0.5	-	-	2,545-3,188	-	-
Mgmt Svcs Tech	1.0	1.0	1.0	2,545-3,188	43,200	43,200
Office Asst-Gen	1.9	2.0	2.0	2,115-2,647	69,336	69,840
Temporary Help	0.7	-	-	(48,930)	-	-
Totals, Business Service Office	28.6	33.0	33.0	\$1,616,432	\$1,813,061	\$1,856,467
Human Resources:						
Staff Svcs Mgr III	0.1	1.0	1.0	6,915-7,852	89,423	93,564
Staff Svcs Mgr II-Supvry	1.9	2.0	2.0	5,688-7,068	144,996	152,244
Staff Svcs Mgr I	4.5	4.0	4.0	5,181-6,437	293,255	300,185
Assoc Governmental Pgrm Analyst	-	2.0	2.0	4,488-5,618	128,267	128,267
Assoc Personnel Analyst <sup>3</sup>	6.6	9.0	9.0	4,488-5,618	555,476	568,222
Senior Personnel Spec	0.5	1.0	1.0	3,731-4,671	53,390	53,390
Staff Svcs Analyst-Gen	7.8	8.5	8.5	2,873-3,600	416,981	432,460
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,819	34,476	36,204
Office Techn-Typing	2.0	2.0	2.0	2,740-3,429	69,666	73,150
Office Techn-Gen	0.9	1.0	1.0	2,691-3,371	38,531	38,531
Personnel Spec <sup>4</sup>	3.8	7.0	7.0	2,654-3,322	342,361	343,948
Personnel Selection Techn	1.8	1.9	1.9	2,326-2,910	65,677	66,935
Temporary Help	0.9	0.2	0.2	(55,847)	8,958	8,958
Totals, Human Resources	30.8	40.6	40.6	\$1,693,770	\$2,241,457	\$2,296,058
Occupational Safety & Health Pgrms:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Staff Svcs Mgr I	1.8	2.0	2.0	5,181-6,437	149,559	153,030
Assoc Governmental Pgrm Analyst	4.4	4.5	4.5	4,488-5,618	245,984	256,271
Staff Svcs Analyst-Gen	2.0	3.0	3.0	2,873-3,600	154,014	156,576
Office Techn-Typing	0.4	1.0	1.0	2,740-3,429	33,017	34,668
Temporary Help	1.5	-	-	(94,663)	-	-
Totals, Occupational Safety & Health Pgrms:	11.1	11.5	11.5	\$697,504	\$667,390	\$685,361
Labor Relations Office: 034						
C.E.A. A	0.7	1.0	1.0	6,296-9,051	75,552	75,552
Labor Relations Mgr I	1.0	1.0	1.0	6,296-7,152	84,152	85,824
Labor Relations Spec	0.8	2.0	2.0	5,181-6,437	131,124	137,684
Labor Relations Analyst	2.0	1.0	1.0	3,731-4,671	61,136	64,196
Temporary Help	1.8	1.9	1.9	(116,332)	116,880	116,880
Totals, Labor Relations Office: 034	6.3	6.9	6.9	\$441,389	\$468,844	\$480,136
Employee Support Services:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Asst Chief-Supvry	0.5	1.0	1.0	6,442-8,124	77,304	81,168
Battalion Chief-Nonsupvry	2.8	3.0	3.0	4,641-5,869	221,308	225,162
Assoc Governmental Pgrm Analyst	0.4	-	-	4,488-5,618	-	-
Staff Svcs Analyst-Gen	0.6	-	-	2,873-3,600	-	-
Acctg Techn	-	1.0	1.0	2,691-3,371	32,292	33,912
Temporary Help	1.5	0.2	0.2	(149,432)	19,292	19,292
Totals, Employee Support Services	5.8	5.2	5.2	\$464,252	\$350,196	\$359,534
Information Technology:						
Data Processing Mgr III	3.0	3.0	3.0	7,260-8,656	311,616	311,616
Sys(s) Software Spec III-Supvry	1.0	1.0	1.0	6,544-8,602	103,224	103,224
C.E.A. A	1.0	1.0	1.0	6,296-9,051	115,380	115,380
Systems Software Specialist III-Tech	2.0	2.0	2.0	6,232-8,191	196,584	196,584
Senior Info Sys(s) Analyst-Supvr	1.0	1.0	1.0	5,967-7,843	92,308	94,116
Senior Programmer Analyst-Supvr	1.0	1.0	1.0	5,967-7,843	94,116	94,116
Data Processing Mgr II	0.8	1.0	1.0	5,966-7,842	71,592	75,168
Senior Info Sys(s) Analyst-Spec	0.6	1.0	1.0	5,682-7,468	70,456	73,976
Senior Programmer Analyst-Spec	2.6	3.0	3.0	5,682-7,468	247,416	250,824
Sys(s) Software Spec II-Technical	4.0	4.0	4.0	5,672-7,456	357,888	357,888
Staff Info Sys(s) Analyst-Spec	15.2	16.0	16.0	5,166-6,793	1,267,016	1,276,900
Staff Programmer Analyst-Spec	7.7	8.0	8.0	5,166-6,793	642,552	649,212
Sys(s) Software Spec I-Technical	4.6	6.0	6.0	5,165-6,792	463,442	468,725
Assoc Programmer Analyst-Spec	2.0	2.0	2.0	4,711-6,195	119,061	125,014
Assoc Info Sys(s) Analyst-Spec	13.9	15.0	15.0	4,711-6,195	974,173	992,969
Assoc Governmental Pgrm Analyst	1.9	3.0	3.0	4,488-5,618	186,041	188,922
Info Sys(s) Tech Spec I	1.5	1.0	1.0	3,565-4,686	53,556	56,232
Asst Info Systems Analyst	1.0	1.0	1.0	3,168-3,778	55,567	58,346
Staff Svcs Analyst-Gen	1.8	2.0	2.0	2,873-3,600	93,667	98,354
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Mgmt Svcs Techn	-	1.0	1.0	2,545-3,188	30,540	32,064
Office Asst-Typing	1.0	1.4	1.4	2,186-2,738	43,634	45,819
Temporary Help	1.8	-	-	(129,552)	-	-
Totals, Information Technology	70.4	75.4	75.4	\$5,401,248	\$5,630,977	\$5,706,597
Technical Services:						
Supvng Land Surveyor	0.5	1.0	1.0	9,134-10,377	134,496	134,496
Supvng Civil Engineer	1.0	1.0	1.0	9,134-10,377	134,496	134,496
Senior Mech Engineer	1.0	1.0	1.0	8,115-10,155	121,860	121,860
Senior Electrical Engineer	1.0	1.0	1.0	8,115-10,155	121,860	125,460
Project Director II	2.0	2.0	2.0	8,115-10,155	243,720	243,720
Senior Land Surveyor	1.5	1.0	1.0	7,525-9,419	121,992	121,992
Senior Civil Engineer	1.0	1.0	1.0	7,525-9,419	121,992	121,992
Assoc Electrical Engineer	0.6	1.0	1.0	7,126-8,914	102,364	102,364
Transp Surveyor Party Chief	2.0	2.0	2.0	7,242-9,062	217,488	217,488
Assoc Constrn Analyst	1.5	2.0	2.0	7,496-9,379	175,332	179,232
Assoc Mech Engineer	1.3	2.0	2.0	6,898-8,629	186,324	190,464
C.E.A. A	1.0	1.0	1.0	6,296-9,051	115,380	115,380
Senior Environmental Planner	1.0	1.0	1.0	5,688-7,068	83,760	84,816
Sr Land Agent-Spec	0.8	1.0	1.0	5,550-6,947	83,364	83,364
Architectural Assoc	2.0	2.0	2.0	5,059-6,332	151,968	151,968
Transportation Engineer (Civil)	4.0	4.0	4.0	4,608-5,494	352,868	370,502

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Transportation Surveyor-Caltrans	2.0	2.0	2.0	4,496-5,625	186,669	190,826
Assoc Governmental Pgrm Analyst	3.0	3.0	3.0	4,488-5,618	188,684	194,638
Assoc Architect	1.0	1.0	1.0	4,409-5,478	97,005	101,337
Office Services Supvr I-Typing	-	1.0	1.0	2,758-3,456	33,096	34,751
Temporary Help	2.7	3.0	3.0	(200,427)	82,455	82,455
Totals, Technical Services	30.9	34.0	34.0	\$2,946,682	\$3,057,173	\$3,103,601
Program Accountability:						
C.E.A. A	1.0	1.0	1.0	6,296-9,051	95,304	95,304
Assoc Mgmt Auditor	4.0	4.0	4.0	4,711-6,195	289,572	292,900
Mgmt Svcs Techn	1.0	1.0	1.0	2,545-3,188	43,200	43,200
Totals, Program Accountability	6.0	6.0	6.0	\$426,737	\$428,076	\$431,404
Totals, Management Services	272.7	312.2	312.2	\$18,156,430	\$19,745,075	\$20,128,134
<b>Fire Protection</b>						
Fire Protection Headquarters:						
C.E.A. A	0.5	1.0	1.0	6,296-9,051	75,552	75,552
Assoc Governmental Pgrm Analyst	0.7	-	-	4,488-5,618	-	-
Temporary Help	3.0	-	-	(255,126)	-	-
Totals, Fire Protection Headquarters	4.2	1.0	1.0	\$369,879	\$75,552	\$75,552
Operations:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,765-8,531	146,183	146,183
Asst Chief-Supvry	4.0	4.0	4.0	6,442-8,124	556,879	556,879
Telecommunications Sys(s) Mgr I-Supvr	1.0	1.0	1.0	5,177-6,803	76,446	79,974
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,711-6,195	74,340	74,340
Battalion Chief-Nonsupvry	3.8	4.5	4.5	4,641-5,869	328,779	333,494
Telecommunications Sys(s) Analyst II	3.0	3.0	3.0	4,488-5,900	212,400	212,400
Fire Captain	3.0	3.0	3.0	3,648-4,609	173,954	173,954
Mgmt Svcs Techn	0.4	-	-	2,545-3,188	-	-
Temporary Help	3.9	1.9	1.9	(257,634)	55,661	55,661
Totals, Operations	21.1	19.4	19.4	\$1,767,683	\$1,624,642	\$1,632,885
Pre-Fire Management:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,765-8,531	148,210	148,210
Asst Chief-Supvry	2.0	2.0	2.0	6,442-8,124	279,546	279,546
C.E.A. A	-	1.0	1.0	6,296-9,051	75,552	75,552
Research Pgrm Spec I-Geographic Info Sys	-	1.0	1.0	4,930-6,171	59,160	62,124
Battalion Chief-Nonsupvry	0.2	1.0	1.0	4,641-5,869	71,401	71,401
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,488-5,618	65,796	67,416
Research Analyst I-Geographic Info Sys	-	1.0	1.0	3,168-3,599	38,016	39,912
Staff Svcs Analyst-Gen	0.7	-	-	2,873-3,600	-	-
Office Services Supvr I-Typing	0.3	-	-	2,758-3,456	-	-
Office Techn-Typing	-	1.0	1.0	2,740-3,429	33,291	34,956
Limited Exam/Appt Prog Candidate	0.1	1.0	1.0	0-151	-	-
Temporary Help	0.2	-	-	(15,612)	-	-
Totals, Pre-Fire Management	5.5	10.0	10.0	\$554,086	\$770,972	\$779,117
Cooperative Fire Protection:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,765-8,531	142,068	142,068
Asst Chief-Supvry	3.2	4.0	4.0	6,442-8,124	492,459	496,753
C.E.A. C	1.0	1.0	1.0	6,296-9,051	153,288	153,288
Battalion Chief-Nonsupvry	1.0	1.0	1.0	4,641-5,869	74,031	75,064
Assoc Governmental Pgrm Analyst	2.8	3.0	3.0	4,488-5,618	199,772	201,922

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Secretary	1.0	1.0	1.0	2,740-3,430	41,160	41,160
Temporary Help	0.5	-	-	(33,639)	-	-
Totals, Cooperative Fire Protection	10.5	11.0	11.0	\$1,055,197	\$1,102,778	\$1,110,255
Aviation Management:						
Senior Aviation Officer	1.0	1.0	1.0	8,220-9,425	124,410	124,410
Aviation Officer III-Maint	1.0	1.0	1.0	6,910-8,736	105,732	105,732
Aviation Officer III-FL Opr	-	1.0	1.0	6,910-8,736	82,920	87,072
Aviation Officer II-FL Opr	2.0	3.0	3.0	6,288-7,941	266,940	270,708
Aviation Officer II-Maint	3.5	4.0	4.0	6,288-7,941	363,132	366,900
Staff Svcs Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Info Sys(s) Analyst-Spec	1.0	1.0	1.0	4,711-6,195	71,882	74,159
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Business Svcs Officer I-Spec	1.0	1.0	1.0	3,731-4,671	47,604	49,986
Materials and Stores Spec	0.1	1.0	1.0	2,877-3,591	43,445	43,445
Warehouse Worker	-	1.0	1.0	2,877-3,284	35,388	37,158
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,873-3,600	51,755	54,281
Secretary	1.0	0.5	0.5	2,740-3,430	21,180	21,180
Accounting Techn	1.0	2.0	2.0	2,691-3,371	72,744	74,364
Business Svcs Asst-Spec	1.0	1.0	1.0	2,545-3,188	46,740	46,740
Mgmt Svcs Techn	-	1.0	1.0	2,545-3,188	30,540	32,064
Temporary Help	0.1	-	-	(4,478)	-	-
Totals, Aviation Management	15.7	21.5	21.5	\$1,184,666	\$1,509,072	\$1,532,859
Mobile Equipment Management:						
Senior Forestry Equipt Mgr	1.0	1.0	1.0	6,346-7,278	101,230	102,183
Forestry Equipt Mgr II	1.3	2.0	2.0	5,104-6,454	151,862	154,922
Forestry Equipt Mgr I	1.0	1.0	1.0	4,807-6,077	85,321	85,321
Heavy Equipt Mechanic	3.7	4.0	4.0	3,740-4,311	225,872	225,872
Fire Captain	-	1.0	1.0	3,648-4,609	45,528	47,808
Staff Svcs Analyst-Gen	0.8	1.0	1.0	2,873-3,600	39,665	38,665
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	39,193	39,193
Temporary Help	1.3	-	-	(143,778)	-	-
Totals, Mobile Equipment Management	10.1	11.0	11.0	\$729,164	\$688,671	\$693,964
CDF Training Academy:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,765-8,531	142,063	142,068
Asst Chief-Supvry	3.4	4.0	4.0	6,442-8,124	488,950	495,102
Forester II-Supvry	1.0	1.0	1.0	5,987-7,567	99,884	99,884
Stationary Engr-Correctional Facility	2.0	2.0	2.0	5,415-5,686	139,200	139,200
Staff Svcs Mgr I	0.1	1.0	1.0	5,181-6,437	62,172	65,280
Chief of Plant Operation I <sup>5</sup>	0.3	2.0	2.0	4,909-6,102	120,352	126,848
Battalion Chief-Nonsupvry <sup>6</sup>	5.8	8.0	8.0	4,641-5,869	578,962	588,832
Assoc Governmental Pgrm Analyst	1.2	1.0	1.0	4,488-5,618	53,856	56,544
Maintenance Mechanic-Correctional Facility	1.0	1.0	1.0	4,207-4,852	58,224	58,224
Heavy Equipt Mechanic-Correctional Facility	2.0	2.0	2.0	4,106-4,732	127,812	127,812
Heavy Fire Equipt Operator	0.8	1.0	1.0	3,829-4,609	55,684	55,684
Digital Composition Spec II	1.0	1.0	1.0	3,779-4,731	56,772	56,772
Fire Captain <sup>7</sup>	2.8	10.0	10.0	3,648-4,609	857,547	859,929
Forestry Logistics Officer I	1.0	1.0	1.0	3,168-3,996	50,869	50,869
Supervising Cook I	1.0	1.0	1.0	2,959-3,705	46,014	46,014
Digital Composition Spec I	1.0	1.0	1.0	2,812-3,522	49,452	49,452

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Office Techn-Typing	2.0	2.0	2.0	2,740-3,429	82,296	82,296
Cook Specialist II <sup>8</sup>	0.5	3.0	3.0	2,712-3,397	106,449	108,176
Mgmt Svcs Techn	1.0	1.0	1.0	2,545-3,188	43,200	43,200
Forestry Cook II	-	1.0	1.0	2,520-3,154	30,240	31,752
Forestry Cook I	2.4	3.0	3.0	2,343-2,934	110,334	111,774
Lead Custodian	1.0	1.0	1.0	2,297-2,875	34,500	34,500
Office Asst-Typing	0.9	1.0	1.0	2,186-2,738	35,628	35,628
Custodian	1.0	1.0	1.0	2,140-2,678	32,136	32,136
Office Asst-Gen	1.0	1.0	1.0	2,115-2,647	34,920	34,920
Food Svcs Techn I <sup>9</sup>	2.0	4.0	4.0	2,106-2,634	119,216	119,216
Temporary Help	21.2	0.9	0.9	(1,565,324)	50,866	50,866
Totals, CDF Training Academy	58.4	56.9	56.9	\$3,927,963	\$3,667,598	\$3,702,978
<b>Law Enforcement:</b>						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,765-8,531	136,314	136,314
Asst Chief-Suprvy	2.0	2.0	2.0	6,442-8,124	278,200	278,200
Arson & Bomb Investigator	-	1.0	1.0	5,000-6,459	60,000	63,000
Battalion Chief-Nonsuprvy	2.0	2.0	2.0	4,641-5,869	145,386	145,119
Fire Captain	0.7	1.0	1.0	3,648-4,609	61,292	61,292
Staff Svcs Analyst-Gen	3.0	3.0	3.0	2,873-3,600	155,908	160,811
Office Techn-Typing	1.5	2.0	2.0	2,740-3,429	75,619	77,340
Temporary Help	-	0.1	0.1	(6,943)	1,585	1,585
Totals, Law Enforcement	10.2	12.1	12.1	\$785,517	\$914,304	\$923,661
Totals, Fire Protection	135.7	142.9	142.9	\$10,374,155	\$10,353,589	\$10,451,271
<b>Resources Management</b>						
<b>Fiscal and Administrative Coord:</b>						
Staff Svcs Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Governmental Pgrm Analyst <sup>10</sup>	4.7	10.0	10.0	4,488-5,618	434,648	440,168
Staff Svcs Analyst-Gen	0.3	1.0	1.0	2,873-3,600	-	-
Jr Staff Analyst-Gen <sup>11</sup>	-	2.5	0.5	2,817-3,819	86,190	18,102
Limited Exam/Appt Prog Candidate	0.3	-	-	0-151	-	-
Temporary Help	0.2	4.5	4.5	(10,773)	254,086	254,086
Totals, Fiscal and Administrative Coord	6.5	19.0	17.0	\$409,967	\$852,168	\$789,600
<b>Environmental Protection:</b>						
Forestry and Fire Protection Administrator	0.9	1.0	1.0	6,765-8,531	81,180	85,236
Asst Chief-Suprvy	1.0	1.0	1.0	6,442-8,124	136,176	136,176
Forester II-Suprvy	1.3	1.0	1.0	5,987-7,567	84,702	88,935
Assoc State Archeologist	2.0	2.0	2.0	4,409-5,478	131,472	131,472
Temporary Help	0.8	-	-	(74,176)	-	-
Totals, Environment Protection	6.0	5.0	5.0	\$578,172	\$433,530	\$441,819
<b>Forest Improvement:</b>						
C.E.A. A	1.3	2.0	2.0	6,296-9,051	153,288	153,288
Forester III	1.0	1.0	1.0	6,194-7,832	99,040	99,040
Forester II-Suprvy <sup>12, 13</sup>	6.4	8.0	8.0	5,987-7,567	708,667	724,647
Senior Plant Pathologist-Field	0.5	1.0	1.0	5,050-6,279	60,600	63,636
Forester I-Nonsuprvy <sup>14, 15</sup>	3.0	9.0	9.0	4,966-6,280	550,367	563,068
Assoc Governmental Pgrm Analyst <sup>16</sup>	2.8	4.0	4.0	4,488-5,618	253,956	258,792
Forestry Asst II	2.6	5.5	5.5	3,904-4,933	271,202	274,856
Forestry Asst I	-	1.0	1.0	3,399-4,131	42,420	44,544
Forestry Techn	1.0	0.5	0.5	2,972-3,755	25,608	25,608

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Staff Services Analyst-Gen <sup>17</sup>	-	1.0	1.0	2,873-3,600	34,476	36,204
Office Techn-Typing	0.1	1.0	1.0	2,740-3,429	33,017	34,668
Temporary Help	2.5	4.5	4.5	(306,995)	115,223	115,223
Totals, Forest Improvement	21.2	38.5	38.5	\$1,844,705	\$2,347,864	\$2,393,574
Forest Practice Regulation:						
Senior Environmental Scientist-Spec	1.4	3.0	3.0	7,963-9,899	211,944	218,472
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,765-8,531	115,120	117,728
C.E.A. A	1.0	1.0	1.0	6,296-9,051	153,288	153,288
Forester III	2.2	3.0	3.0	6,194-7,832	316,725	316,725
Forester II-Supvry	1.6	3.0	3.0	5,987-7,567	267,808	274,584
Senior State Archeologist	-	1.0	1.0	5,303-6,592	63,636	66,816
Forester I-Nonsupvry	1.0	3.0	3.0	4,966-6,280	203,232	209,424
Research Analyst I-Geographic Info Sys	0.6	-	-	4,711-5,900	-	-
Executive Secretary I	-	1.0	1.0	3,080-3,858	36,960	38,808
Environmental Scientist	0.8	1.0	1.0	3,077-3,809	64,928	68,178
Staff Svcs Analyst-Gen	0.5	1.0	1.0	2,873-3,600	48,366	50,784
Office Techn-Typing	-	1.0	1.0	2,740-3,429	32,880	34,524
Temporary Help	0.9	1.7	1.7	(62,498)	94,814	94,814
Totals, Forest Practice Regulation	11.0	20.7	20.7	\$1,030,367	\$1,609,701	\$1,644,145
Forest Management:						
Forester III	0.8	1.0	1.0	6,194-7,832	74,328	78,048
Forester II-Supvry	1.7	3.0	3.0	5,987-7,567	171,728	175,316
Forester I-Nonsupvry	-	1.0	1.0	4,966-6,280	61,980	65,076
Temporary Help	-	2.5	2.5	-	199,345	199,345
Totals, Forest Management	2.5	7.5	7.5	\$251,130	\$507,381	\$517,785
Vegetation Management:						
Forester III	1.0	1.0	1.0	6,194-7,832	103,382	103,382
Forester II-Supvry	-	1.0	1.0	5,987-7,567	71,844	75,432
Senior State Archeologist	-	1.0	1.0	5,303-6,592	63,636	66,816
Totals, Vegetation Management	1.0	3.0	3.0	\$103,382	\$238,862	\$245,630
Fire and Resource Assessment Program:						
Special Asst to Director	-	1.0	1.0	7,768-8,654	93,216	93,216
Research Mgr III-Gen	1.0	1.0	1.0	6,915-7,852	94,224	94,224
Forestry and Fire Protection Administrator	0.8	1.0	1.0	6,765-8,531	81,180	85,236
Asst Chief-Supvry	0.7	1.0	1.0	6,442-8,124	106,084	109,666
C.E.A. A	0.5	1.0	1.0	6,296-9,051	75,552	75,552
Forester II-Supvry <sup>18</sup>	0.8	2.0	2.0	5,987-7,567	167,392	174,313
Research Prog Spec III (GIS)	1.0	1.0	1.0	5,948-7,446	89,352	89,352
Research Spec II	0.8	1.0	1.0	5,561-6,923	84,792	84,792
Research Prog Spec II (GIS)	2.0	6.0	6.0	5,415-6,778	422,592	435,600
Research Prog Spec II (Fire and Fuels)	0.2	-	-	5,415-6,778	-	-
Research Prog Spec II	1.0	1.0	1.0	5,415-6,778	81,336	81,336
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,166-6,793	64,578	67,808
Sys(s) Software Spec I (Technical)	1.0	1.0	1.0	5,165-6,792	67,515	70,893
Research Prog Spec I-Econ	2.0	2.0	2.0	5,053-6,325	143,513	144,587
Research Prog Spec I (GIS)	1.0	1.0	1.0	4,930-6,171	74,052	74,052
Research Analyst II (GIS)	0.6	2.0	2.0	4,711-5,900	115,798	121,594
Associate Governmental Pgrm Analyst	2.9	3.0	3.0	4,488-5,618	190,744	196,841
Research Analyst I (GIS)	3.4	4.0	4.0	3,168-3,599	184,962	191,407

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Environmental Scientist	1.0	2.0	2.0	3,077-3,809	69,792	70,584
Staff Svcs Analyst-Gen	0.9	1.0	1.0	2,873-3,600	56,052	56,052
Office Techn-Typing	1.1	2.0	2.0	2,740-3,429	80,341	80,341
Mgmt Svcs Tech	0.9	2.0	2.0	2,545-3,188	72,984	75,264
Temporary Help	4.8	-	-	(408,474)	-	-
Totals , Fire and Resource Assessment Program	29.4	37.0	37.0	\$2,187,304	\$2,416,051	\$2,472,710
Totals, Resources Management	77.6	130.7	128.7	\$6,405,027	\$8,405,557	\$8,505,263
<b>Northern Region</b>						
Assoc Civil Engineer	2.0	2.0	2.0	6,927-8,670	218,484	218,484
Research Mgr III (GIS)	-	1.0	1.0	6,915-7,852	94,000	94,000
Forestry and Fire Protection Administrator	2.8	3.0	3.0	6,765-8,531	405,674	409,439
Unit Chief	10.4	12.0	12.0	6,765-8,531	1,641,796	1,649,874
Asst Chief-Suprvy <sup>19</sup>	58.2	65.0	66.0	6,442-8,124	8,627,442	8,815,635
C.E.A. A	2.0	2.0	2.0	6,296-9,051	316,836	316,836
Forester III	4.2	5.0	5.0	6,194-7,832	474,403	482,856
Forester II-Suprvy	29.4	36.7	36.7	5,987-7,567	3,322,388	3,408,583
Water and Sewage Plant Operator-Safety	16.7	18.0	18.0	5,523-5,800	1,340,300	1,341,750
Senior Environmental Scientist-Spec	1.0	1.0	1.0	5,445-6,772	81,264	81,264
Research Prog Spec II (GIS)	2.0	2.0	2.0	5,415-6,778	159,694	162,280
Stationary Engr (Correctional Facility)	1.0	1.0	1.0	5,415-5,686	73,080	73,080
Senior State Archeologist	1.0	1.0	1.0	5,303-6,592	79,104	79,104
Adm Officer III, Resources Agency	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Forestry Fire Pilot	11.8	12.0	12.0	5,141-6,611	911,053	927,713
Forestry Equipt Mgr II	1.5	2.0	2.0	5,104-6,454	157,987	161,353
Forester I-Nonsuprvy	43.7	53.4	53.4	4,966-6,280	3,822,033	3,917,897
Stationary Engr	1.0	1.0	2.0	4,924-5,170	69,600	139,600
Forestry Equipt Mgr I	10.1	13.0	13.0	4,807-6,077	973,503	989,198
Adm Officer II, Resources Agency	2.9	3.0	3.0	4,714-5,858	210,438	210,888
Assoc Info Sys(s) Analyst-Spec	1.0	1.0	1.0	4,711-6,195	74,340	74,340
Research Analyst II (GIS)	1.2	3.0	3.0	4,711-5,900	197,386	200,518
Battalion Chief-Nonsuprvy	143.4	164.5	164.5	4,641-5,869	11,673,345	11,914,950
Telecommunications Sys(s) Analyst II	1.0	1.0	1.0	4,488-5,900	70,800	70,800
Assoc Governmental Pgrm Analyst	0.4	1.0	1.0	4,488-5,618	63,398	64,214
Assoc State Archeologist	2.0	2.0	2.0	4,409-5,478	131,472	131,472
Forestry Construction and Maint Supvr	3.0	3.0	3.0	4,394-5,454	196,344	196,344
Heavy Equipt Mechanic (Corr Facility)	8.9	9.0	9.0	4,106-4,732	575,482	577,923
Electrician II	1.8	2.0	2.0	4,012-4,622	110,928	110,928
Carpenter Supervisor	1.6	2.0	2.0	4,012-4,622	106,460	109,000
Adm Officer I, Resources Agency	2.0	2.0	2.0	3,922-4,856	116,716	117,876
Forestry Asst II	5.1	12.0	12.0	3,904-4,933	644,506	664,014
Heavy Fire Equipt Operator	69.5	80.0	80.0	3,829-4,609	4,529,164	4,584,994
Carpenter II	2.6	3.0	3.0	3,828-4,411	158,796	158,796
Civil Engineering Tech II	1.0	1.0	1.0	3,813-4,774	60,152	60,152
Heavy Equipt Mechanic	21.7	23.0	24.0	3,740-4,311	1,248,356	1,309,556
Senior Personnel Spec	11.1	12.0	12.0	3,731-4,671	668,782	677,300
Fire Captain	594.7	657.4	664.0	3,648-4,609	38,093,868	39,126,440
Fire Apparatus Engr (Paramedic)	54.6	51.0	51.0	3,557-4,285	2,436,323	2,529,695
Fire Prevention Spec II	9.8	14.0	14.0	3,399-4,338	706,472	720,230
Forestry Asst I	-	1.0	1.0	3,399-4,131	42,420	44,544

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	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Fire Apparatus Engr	217.8	252.2	252.2	3,325-4,003	11,313,555	11,725,983
Forestry Logistics Officer I	11.6	11.0	11.0	3,168-3,996	522,778	532,735
Research Analyst I (GIS)	1.2	1.0	1.0	3,168-3,599	52,488	55,113
Executive Secretary I	1.0	1.0	1.0	3,080-3,858	46,296	46,296
Communications Operator	58.2	47.0	47.0	3,016-4,154	2,278,667	2,319,278
Supervising Prog Tech II	1.0	1.0	1.0	3,012-3,772	45,264	45,264
Fire Fighter II (Paramedic)	0.5	5.0	5.0	3,000-3,790	246,391	252,055
Fire Prevention Spec I	0.5	2.0	2.0	2,972-3,792	84,420	86,280
Forestry Techn	1.0	1.0	1.0	2,972-3,755	51,216	51,258
Warehouse Worker	-	1.0	1.0	2,877-3,284	35,388	37,158
Telecommunications Systems Analyst I	-	1.0	1.0	2,873-3,779	34,476	36,204
Staff Svcs Analyst-Gen	17.9	15.0	15.0	2,873-3,600	801,480	811,034
Fire Fighter II	44.3	48.0	48.0	2,777-3,509	2,072,699	2,097,970
Office Techn-Typing	53.5	57.5	58.5	2,740-3,429	2,296,931	2,365,851
Secretary	2.0	2.0	2.0	2,740-3,430	83,352	82,320
Prog Tech II	6.1	7.0	7.0	2,691-3,371	270,015	273,404
Accounting Tech	4.0	4.0	4.0	2,691-3,371	162,816	161,808
Personnel Spec <sup>20</sup>	4.8	9.0	9.0	2,654-3,322	396,487	400,290
Mgmt Svcs Techn	2.7	3.0	3.0	2,545-3,188	129,600	129,600
Fire Captain (Paramedic)	22.6	24.0	24.0	2,494-4,912	1,408,105	1,427,317
Account Clerk II	0.5	0.5	0.5	2,411-3,021	18,126	18,126
Office Asst-Typing	7.3	9.5	9.5	2,186-2,738	303,168	310,820
Office Asst-Gen	1.9	3.0	3.0	2,115-2,647	95,856	97,158
Temporary Help	114.0	288.6	288.5	(10,045,124)	16,481,100	16,481,100
Disability Blanket	0.2	7.1	7.1	(34,701)	290,044	290,044
Totals, Northern Region	1,713.9	2,081.4	2,092.0	\$108,055,420	\$124,482,551	\$127,135,630
<b>Southern Region</b>						
Assoc Civil Engineer	2.0	2.0	2.0	6,927-8,670	215,798	215,798
Unit Chief	8.8	9.0	9.0	6,765-8,531	1,323,738	1,324,001
Forestry and Fire Protection Administrator	2.9	4.0	4.0	6,765-8,531	531,209	531,209
Asst Chief-Suprvy <sup>21</sup>	55.3	63.0	63.0	6,442-8,124	8,457,821	8,522,565
Nurse Practitioner	1.0	1.0	1.0	6,381-8,248	98,976	98,976
C.E.A. A	1.9	2.0	2.0	6,296-9,051	255,300	255,300
Aviation Officer II-Maint	-	1.0	1.0	6,288-7,941	75,456	79,224
Forester II-Suprvy	8.2	10.0	10.0	5,987-7,567	929,413	958,649
Senior Info Sys(s) Analyst (Supvr)	-	2.0	2.0	5,967-7,843	179,232	179,232
Water and Sewage Plant Operator-Safety	10.6	12.0	12.0	5,415-5,686	875,868	880,548
Senior State Archeologist	-	1.0	1.0	5,303-6,592	63,636	66,816
Adm Officer III, Resources Agency	2.0	1.0	1.0	5,181-6,437	77,244	77,244
Senior Info Sys(s) Analyst (Spec)	-	1.0	1.0	5,166-6,793	89,616	89,616
Forestry Fire Pilot	7.5	8.0	8.0	5,141-6,611	615,652	625,840
Forestry Equipt Mgr II	2.0	4.0	4.0	5,104-6,454	293,940	300,551
Forester I-Non-suprvy	9.0	12.0	12.0	4,966-6,280	856,970	886,875
Forestry Equipt Mgr I	8.2	9.0	9.0	4,807-6,077	648,349	676,142
Adm Officer II, Resources Agency	5.4	5.0	5.0	4,714-5,858	341,431	346,448
Research Analyst II (GIS)	0.1	-	-	4,711-5,900	-	-
Battalion Chief-Non-suprvy	140.7	160.0	160.0	4,641-5,869	11,579,330	11,771,175
Transportation Engineer (Civil)	1.0	1.0	1.0	4,608-5,494	72,564	78,483
Telecommunications Sys(s) Analyst II	1.0	1.0	1.0	4,488-5,900	70,800	70,800

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15  (Salary Range)	Estimated 2015-16	Proposed 2016-17
Assoc Governmental Pgrm Analyst	1.9	3.0	3.0	4,488-5,618	180,725	186,935
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	65,736	65,736
Forestry Construction and Maint Supvr	1.0	1.0	1.0	4,394-5,454	65,448	65,448
Heavy Equipt Mechanic (Corr Facility)	10.8	11.0	11.0	4,106-4,732	667,206	675,227
Electrician II	1.6	2.0	2.0	4,012-4,622	103,608	106,020
Carpenter Supervisor	2.0	2.0	2.0	4,012-4,622	112,032	112,032
Adm Officer I, Resources Agency	1.8	3.0	3.0	3,922-4,856	162,932	164,464
Forestry Asst II	1.5	2.0	2.0	3,904-4,933	112,742	115,794
Maintenance Mechanic	1.0	1.0	1.0	3,835-4,417	60,874	60,874
Heavy Fire Equipt Operator	45.4	54.0	54.0	3,829-4,609	3,009,575	3,057,084
Electrician I	1.0	1.0	1.0	3,828-4,411	52,932	52,932
Carpenter II	1.0	1.0	1.0	3,828-4,411	52,932	52,932
Heavy Equipt Mechanic	8.9	12.0	12.0	3,740-4,311	619,310	634,067
Senior Personnel Spec	13.5	14.0	14.0	3,731-4,671	792,590	794,834
Fire Captain	813.3	878.5	878.5	3,648-4,609	51,178,726	51,697,834
Info Sys(s) Tech Spec I	-	2.0	2.0	3,565-4,686	112,464	112,464
Fire Apparatus Engr (Paramedic)	83.0	129.0	129.0	3,557-4,285	6,917,944	7,060,976
Forestry Logistics Officer II	1.0	1.0	1.0	3,550-4,478	54,862	55,364
Fire Prevention Spec II	4.7	9.0	9.0	3,399-4,338	452,176	464,482
Fire Apparatus Engr	414.7	473.0	473.0	3,325-4,003	22,193,612	22,678,255
Forestry Logistics Officer I	7.8	9.0	9.0	3,168-3,996	427,858	436,168
Research Analyst I (GIS)	0.9	3.5	3.5	3,168-3,599	154,860	159,648
Communications Operator	46.5	46.0	46.0	3,016-4,154	2,226,780	2,280,753
Fire Fighter II (Paramedic)	228.7	336.0	336.0	3,000-3,790	16,583,098	16,977,507
Fire Prevention Spec I	1.0	2.0	2.0	2,972-3,792	79,908	83,862
Accountant I-Spec	0.1	1.0	1.0	2,927-3,665	35,124	36,876
Warehouse Worker	1.0	1.0	1.0	2,877-3,284	39,408	39,408
Materials and Stores Spec	2.0	2.0	2.0	2,877-3,591	87,261	87,261
Telecommunications Sys(s) Analyst I	-	1.0	1.0	2,873-3,779	58,860	58,860
Staff Svcs Analyst-Gen	20.2	20.0	20.0	2,873-3,600	1,065,811	1,088,053
Fire Fighter II	216.9	323.0	323.0	2,777-3,509	13,422,834	13,740,548
Senior Stenographer	1.0	1.0	1.0	2,740-3,431	41,172	41,172
Office Techn-Typing	47.8	51.0	51.0	2,740-3,429	2,046,394	2,069,739
Office Techn-Gen	1.6	2.0	2.0	2,691-3,371	80,904	80,904
Personnel Spec <sup>22</sup>	7.1	11.8	11.8	2,654-3,322	561,019	568,502
Senior Legal Typist	0.5	1.0	1.0	2,641-3,307	32,484	34,110
Fire Captain (Paramedic)	28.9	36.0	36.0	2,494-4,912	2,239,890	2,268,445
Account Clerk II	2.8	3.0	3.0	2,411-3,021	107,892	108,756
Office Asst-Typing	7.7	10.0	10.0	2,186-2,738	339,150	341,838
Custodian	0.8	1.0	1.0	2,140-2,678	26,322	27,636
Limited Exam/Appt Prog Candidate	0.2	2.0	2.0	0-151	74,028	75,672
Temporary Help	138.7	65.9	65.9	(13,344,498)	3,582,748	3,582,748
Disability Blanket	-	9.5	9.5	-	392,128	392,128
Totals, Southern Region	2,438.9	2,848.2	2,848.2	\$143,042,402	\$158,326,702	\$160,829,840
<b>Office of the State Fire Marshal (OSFM)</b>						
OSFM Headquarters:						
Fire Marshal	1.0	1.0	1.0	11,033-12,516	136,364	136,356
Asst Fire Marshal	1.0	1.0	1.0	8,961-9,983	116,304	116,304
C.E.A. A	-	2.0	2.0	6,296-9,051	151,104	151,104

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Staff Svcs Mgr I	1.9	2.0	2.0	5,181-6,437	138,930	142,524
Assoc Governmental Pgrm Analyst	1.8	1.0	1.0	4,488-5,618	57,724	60,610
Admin Asst I	1.0	1.0	1.0	3,731-4,671	56,052	56,052
Executive Secretary I	-	1.0	1.0	3,080-3,858	36,960	38,808
Staff Svcs Analyst-Gen	2.8	4.0	4.0	2,873-3,600	198,139	205,244
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,819	34,476	36,204
Office Techn-Typing	-	1.0	1.0	2,740-3,429	32,880	34,524
Office Asst-Typing	1.0	1.0	1.0	2,186-2,738	35,628	35,628
Temporary Help	-	0.6	0.6	(586)	25,134	25,134
Totals, OSFM Headquarters	10.5	16.6	16.6	\$719,414	\$1,019,695	\$1,038,492
Training:						
Division Chief, CA State Fire Marshal's Office	-	1.0	1.0	6,793-8,100	81,516	85,596
Deputy State Fire Marshal III-Supvr	-	1.0	1.0	5,601-7,316	67,212	70,572
Deputy State Fire Marshal III-Spec	2.0	4.0	4.0	5,487-7,097	308,074	314,650
Fire Service Trng Spec III	-	1.0	1.0	5,487-7,097	65,844	69,132
Staff Svcs Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Associate Governmental Pgrm Analyst	0.7	1.0	1.0	4,488-5,618	55,424	58,196
Executive Secretary I	1.0	-	-	3,080-3,858	-	-
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,873-3,600	49,806	52,292
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	34,812	36,554
Office Techn-Gen	0.6	1.0	1.0	2,691-3,371	32,967	34,617
Mgmt Svcs Tech	1.7	2.0	2.0	2,545-3,188	80,746	81,456
Temporary Help	2.0	0.1	0.1	(130,131)	9,428	9,428
Totals, Training	11.0	14.1	14.1	\$638,824	\$863,073	\$889,737
Pipeline Safety Division:						
Division Chief, CA State Fire Marshal's Office	1.0	1.0	1.0	6,793-8,100	104,784	104,784
Supervising Pipeline Safety Engr	1.5	2.0	2.0	5,848-7,626	186,373	195,691
Deputy State Fire Marshal III-Spec	-	1.0	1.0	5,487-7,097	65,844	69,132
Research Analyst II (GIS)	0.6	1.0	1.0	4,711-5,900	56,532	59,364
Associate Governmental Pgrm Analyst	0.2	1.0	1.0	4,488-5,618	54,528	57,252
Pipeline Safety Engr	3.7	10.0	10.0	3,931-4,643	604,768	635,006
Research Analyst I (GIS)	1.0	1.0	1.0	3,168-3,599	58,872	58,872
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,873-3,600	56,052	56,052
Office Techn-Typing	1.3	1.5	1.5	2,740-3,429	58,136	58,986
Limited Exam/Appt Prog Candidate	0.1	-	-	0-151	-	-
Temporary Help	1.4	0.1	0.1	(100,797)	7,542	7,542
Totals, Pipeline Safety Division	11.8	19.6	19.6	\$846,072	\$1,253,431	\$1,302,681
Fire Engineering:						
Senior Environmental Scientist-Spec	-	1.0	1.0	7,963-9,899	65,340	68,604
Division Chief, CA State Fire Marshal's Office	1.0	1.0	1.0	6,793-8,100	97,200	97,200
Deputy State Fire Marshal III-Supvr	1.0	1.5	2.0	5,601-7,316	124,843	161,893
Senior Arson and Bomb Investigator	0.3	1.0	1.0	5,491-7,173	90,481	90,481
Deputy State Fire Marshal III-Spec	3.0	5.0	5.0	5,487-7,097	369,474	383,589
Arson & Bomb Investigator	0.7	3.0	3.0	5,000-6,459	182,600	191,704
Associate Governmental Pgrm Analyst	-	1.0	1.0	4,488-5,618	59,376	59,376
Deputy State Fire Marshal	-	3.5	5.0	4,344-5,111	190,463	281,877
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,873-3,600	55,608	56,052
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Mgmt Svcs Tech	3.0	5.0	5.0	2,545-3,188	192,486	194,536

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Temporary Help	2.4	-	-	(155,757)	-	-
Totals, Fire Engineering	13.4	24.0	26.0	\$866,567	\$1,469,019	\$1,626,460
Fire and Life Safety Division-North:						
Division Chief, CA State Fire Marshal's Office	1.0	1.0	1.0	6,793-8,100	103,863	104,004
Deputy State Fire Marshal III-Supvr	4.7	5.0	5.0	5,601-7,316	409,030	420,538
Deputy State Fire Marshal III-Spec	4.6	8.0	8.0	5,487-7,097	620,251	637,870
Associate Governmental Prog Analyst	0.6	1.0	1.0	4,488-5,618	63,512	66,346
Deputy State Fire Marshal	5.9	16.0	16.0	4,344-5,111	875,036	915,560
Staff Svcs Analyst-Gen	1.1	2.0	2.0	2,873-3,600	96,499	101,332
Office Techn-Typing	0.8	-	-	2,740-3,429	-	-
Mgmt Svcs Tech	0.6	1.0	1.0	2,545-3,188	34,956	36,705
Limited Exam/Appt Prog Candidate	-	1.0	1.0	0-151	-	-
Temporary Help	2.6	0.1	0.1	(180,673)	1,074	1,074
Totals, Fire and Life Safety Division-North	21.9	35.1	35.1	\$1,532,768	\$2,204,221	\$2,283,429
Fire and Life Safety Division-South:						
Division Chief, CA State Fire Marshal's Office	1.0	1.0	1.0	6,793-8,100	102,060	102,060
Deputy State Fire Marshal III-Supvr	3.9	4.0	4.0	5,601-7,316	343,927	347,287
Deputy State Fire Marshal III-Spec	6.3	8.0	8.0	5,487-7,097	590,635	619,811
Deputy State Fire Marshal	8.4	15.0	15.0	4,344-5,111	864,947	897,708
Office Techn-Typing	0.8	1.0	1.0	2,740-3,429	41,048	41,148
Mgmt Svcs Tech	1.0	1.0	1.0	2,545-3,188	43,200	43,200
Temporary Help	1.5	0.1	0.1	(93,434)	5,137	5,137
Totals, Fire and Life Safety Division-South	22.9	30.1	30.1	\$1,547,123	\$1,990,954	\$2,056,351
Code Development & Analysis:						
Division Chief, CA State Fire Marshal's Office	0.9	1.0	1.0	6,793-8,100	81,516	85,596
Deputy State Fire Marshal III-Supvr	-	1.0	1.0	5,601-7,316	67,212	70,572
Deputy State Fire Marshal III-Spec	0.5	1.0	1.0	5,487-7,097	68,688	72,060
Senior Environmental Scientist -Spec	2.0	-	-	5,445-6,772	-	-
Deputy State Fire Marshal	0.5	1.0	1.0	4,344-5,111	52,128	54,732
Environmental Scientist	1.0	-	-	3,077-3,809	-	-
Office Techn-Typing	1.0	-	-	2,740-3,429	-	-
Temporary Help	1.3	-	-	(116,507)	-	-
Totals, Code Development & Analysis	7.2	4.0	4.0	\$493,825	\$269,544	\$282,960
Totals, Office of the State Fire Marshal	98.7	143.5	145.5	\$6,644,593	\$9,069,937	\$9,480,110
Temporary Help-Drought 2015-16 BCP	-	373.0	-	-	17,039,633	-
Temporary Help (D-Space Inspectors)-Fire STEPP 2013-14 BCP	15.0	23.6	23.6	(497,860)	823,160	823,160
Temporary Help-Hiring and Training 2015-16 BCP	-	21.0	21.0	-	935,000	935,000
Fire Suppression Blanket	1,568.4	1,184.4	1,184.4	(61,824,522)	43,016,313	43,016,313
Temporary Help-Schedule A	262.0	158.1	158.1	(12,009,619)	7,956,701	7,956,701
Department Overtime	-	-	-	(268,346,178)	176,220,598	169,001,598
Emergency Fire Employees	-	-	-	(341,761)	-	-
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>6,632.1</b>	<b>7,469.0</b>	<b>7,106.6</b>	<b>\$639,580,000</b>	<b>\$580,097,531</b>	<b>\$562,056,321</b>
FI\$Cal Current Service Level Adjustment	-	-	-	-	1,028,469	-2,664,321
<b>BASELINE POSITIONS</b>		<b>7,469.0</b>	<b>7,106.6</b>		<b>\$581,126,000</b>	<b>\$559,392,000</b>
Regular/Ongoing Positions	4,460.3	5,313.3	5,324.0	267,666,870	313,252,646	315,775,279
Temporary Help	2,171.8	2,155.7	1,782.6	103,664,197	91,653,756	74,614,123
Overtime	-	-	-	268,248,933	176,219,598	169,002,598

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15  (Salary Range)	Estimated 2015-16	Proposed 2016-17
Budget Position Transparency		<u>-1,261.6</u>	<u>-899.2</u>		<u>-11,247,000</u>	<u>10,489,000</u>
<b>BASELINE BUDGETED POSITIONS</b>		<b><u>6,207.4</u></b>	<b><u>6,207.4</u></b>		<b><u>\$569,879,000</u></b>	<b><u>\$569,881,000</u></b>

- <sup>1</sup> 1.0 position limited-term to 6/30/2017.
- <sup>2</sup> 2.0 positions limited-term to 6/30/2018.
- <sup>3</sup> 4.0 positions limited-term to 6/30/2017.
- <sup>4</sup> 3.0 positions limited-term to 6/30/2017.
- <sup>5</sup> 1.0 position limited-term to 6/30/2017.
- <sup>6</sup> 1.0 position limited-term to 6/30/2017.
- <sup>7</sup> 7.0 positions limited-term to 6/30/2017.
- <sup>8</sup> 2.0 positions limited-term to 6/30/2017.
- <sup>9</sup> 2.0 positions limited-term to 6/30/2017.
- <sup>10</sup> 1.0 position limited-term to 6/30/2018.
- <sup>11</sup> 2.0 positions limited-term to 6/30/2016.
- <sup>12</sup> 2.0 positions limited-term to 6/30/2017.
- <sup>13</sup> 2.0 positions limited-term to 6/30/2018.
- <sup>14</sup> 2.0 positions limited-term to 6/30/2017.
- <sup>15</sup> 3.0 positions limited-term to 6/30/2018.
- <sup>16</sup> 2.0 positions limited-term to 6/30/2018.
- <sup>17</sup> 1.0 position limited-term to 6/30/2017.
- <sup>18</sup> 1.0 position limited-term to 6/30/2017.
- <sup>19</sup> 1.0 position limited-term to 6/30/2017.
- <sup>20</sup> 5.0 positions limited-term to 6/30/2017.
- <sup>21</sup> 1.0 position limited-term to 6/30/2017.
- <sup>22</sup> 4.0 positions limited-term to 6/30/2017.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
<b>Executive</b>						
Executive:						
Executive Officer	1.0	1.0	1.0	\$12,565-12,943	\$155,316	\$155,316
C.E.A. C	1.0	1.0	1.0	9,735-11,053	144,228	144,228
Adm Asst I	1.0	1.0	1.0	3,824-4,788	56,052	56,052
External Affairs:						
C.E.A. A	1.0	1.0	1.0	6,296-9,051	100,440	100,440
Pub Land Mgt Spec III	1.0	1.0	1.0	4,829-6,048	69,658	73,137
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	67,416	67,416
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	34,113	35,820
Environmental Planning Management:						
Envirntl Prog Mgr I-Suprvy	2.0	2.0	2.0	9,208-11,447	268,032	268,032
C.E.A. A	1.0	1.0	1.0	6,296-9,051	140,712	140,712
Senior Envirntl Scientist	3.6	4.0	4.0	5,608-6,975	296,339	306,773
Envirntl Scientist	3.0	3.0	3.0	3,169-3,923	187,524	196,382
Secty	0.8	1.0	1.0	2,809-3,516	41,160	41,160
Legal:						
C.E.A. C	1.0	1.0	1.0	9,735-11,053	142,296	142,296
Asst Chief Counsel	1.0	1.0	1.0	9,337-10,815	126,612	126,612
Attorney III	1.8	3.0	3.0	8,032-10,305	289,677	304,164
Attorney	5.4	6.0	6.0	4,886-8,512	461,655	484,184
Exec Secty I	1.0	1.0	1.0	3,157-3,954	46,296	46,296
Information Services:						
DPM III	1.0	1.0	1.0	7,260-8,656	100,468	103,800
Systems Software Spec II-Tech	1.4	2.0	2.0	5,814-7,642	166,530	170,692
Staff Info Sys Analyst-Spec	1.8	2.0	2.0	5,295-6,963	163,032	163,032
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,824-7,655	71,890	75,481
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,711-6,195	74,340	74,340
Assoc Systems Software Spec -Tech	0.9	1.0	1.0	4,703-6,179	62,608	65,593
Temporary Help	3.5	3.0	3.0	(259,177)	250,000	250,000
Overtime	-	-	-	(6,761)	5,000	5,000
Totals, Executive	38.2	41.0	41.0	\$3,201,369	\$3,521,394	\$3,596,958
<b>Administrative Services Division</b>						
C.E.A. A	0.4	1.0	1.0	6,296-9,051	103,752	103,752
Systems Software Spec III-Tech	1.0	1.0	1.0	6,388-8,396	98,292	98,292
Staff Svcs Mgr II-Mgrl	2.0	2.0	2.0	6,453-7,331	177,648	177,648
Staff Svcs Mgr I	1.0	1.0	1.0	5,311-6,598	67,456	70,832
Sr Acct Officer-Supvr	0.8	1.0	1.0	4,832-6,004	56,804	59,648
Assoc Govtl Prog Analyst	2.3	3.0	3.0	4,600-5,758	177,144	182,628
Assoc Personnel Analyst	3.3	4.0	4.0	4,600-5,758	238,439	246,355
Bus Svc Ofcr II-Spec	0.8	1.0	1.0	4,191-5,248	61,440	61,440
Acctg Officer Spec	0.6	1.0	1.0	4,016-5,029	47,800	50,192
Sr Pers Spec	0.9	1.0	1.0	3,824-4,788	56,209	56,229
Acct Trainee	2.7	3.0	3.0	3,388-4,040	127,437	131,442
Staff Svcs Analyst-Gen	0.4	1.0	1.0	2,945-4,788	37,297	39,165
Ofc Techn-Typing	1.9	2.0	2.0	2,809-3,515	71,158	75,376
Ofc Svcs Supvr I-Gen	1.0	1.0	1.0	2,758-3,514	40,464	40,464
Pers Spec	0.9	1.0	1.0	2,654-4,273	41,857	43,949
Bus Svc Asst - Spec	1.0	1.0	1.0	2,609-3,992	44,420	46,340

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15  (Salary Range)	Estimated 2015-16	Proposed 2016-17
Office Asst-Gen	2.2	2.0	2.0	2,115-2,910	60,936	62,238
Temporary Help	3.0	1.5	1.5	(220,397)	100,000	100,000
Overtime	-	-	-	(16,459)	10,000	10,000
Totals, Administrative and Information Services Division	26.2	28.5	28.5	\$1,518,386	\$1,618,553	\$1,655,990
<b>Land Management</b>						
C.E.A. B	1.0	1.0	1.0	8,766-10,442	119,448	119,448
Sr Boundary Determ Ofcr-Supvry	1.0	1.0	1.0	8,390-10,501	121,992	121,992
Sr Boundary Determ Ofcr-Spec	0.7	1.0	1.0	8,390-10,501	97,464	102,336
Asst Mgr-Land Operations	0.6	1.0	1.0	7,433-8,440	87,024	91,380
Assoc Boundary Determ Ofcr	2.8	4.0	4.0	7,125-8,915	386,490	395,114
Pub Land Mgr II	0.9	1.0	1.0	7,090-8,048	92,774	94,106
Pub Land Mgr I	2.6	3.0	3.0	5,830-7,246	232,376	239,756
Pub Land Mgt Spec IV	7.3	7.0	7.0	5,689-7,119	545,428	559,173
Asst Boundary Determ Ofcr	2.8	3.0	3.0	5,450-6,819	219,969	226,060
Sr Property Appraiser	-	1.0	1.0	5,415-6,778	64,980	68,232
Pub Land Mgt Spec III	4.7	5.0	5.0	4,829-6,048	321,303	334,274
Graphic Designer III	1.0	1.0	1.0	4,565-5,716	66,924	66,924
Pub Land Mgt Spec II	2.8	3.0	3.0	4,016-5,029	154,668	159,461
Asst Property Appraiser	1.0	1.0	1.0	3,824-4,788	48,134	50,542
Pub Land Mgt Spec I	1.9	5.0	5.0	3,410-4,192	217,521	223,784
Graphic Designer I	0.5	0.5	0.5	3,374-4,224	24,726	24,726
Exec Secty I	1.0	1.0	1.0	3,157-3,954	46,296	46,296
Prog Techn III	1.0	1.0	1.0	3,085-3,864	45,240	45,240
Ofcr Techn-Typing	1.0	2.0	2.0	2,809-3,515	67,404	70,776
Mgt Svcs Techn	1.0	1.0	1.0	2,609-3,690	43,198	43,198
Boundary Determ Techn	1.0	1.0	1.0	2,377-4,268	49,968	49,968
Temporary Help	1.6	1.0	1.0	(119,457)	100,000	100,000
Overtime	-	-	-	(3,557)	5,000	5,000
Totals, Land Management	38.2	45.5	45.5	\$2,707,066	\$3,158,327	\$3,237,786
<b>Mineral Resources Management</b>						
Asst Chief-Mineral Resources	1.0	1.0	1.0	12,410-14,094	163,728	163,728
Supvng Mineral Resources Engr	3.0	4.0	4.0	11,833-13,436	605,712	612,588
Sr Process Safety Engr-Supvr	1.0	1.0	1.0	10,224-12,797	148,656	148,656
Petroleum Reservoir Engr	3.0	4.0	4.0	10,217-12,783	538,136	557,628
C.E.A. C	1.0	1.0	1.0	9,735-11,053	168,684	168,684
Sr Mineral Resources Engr	4.0	4.0	4.0	9,659-12,094	561,984	561,984
Petroleum Drilling Engr	1.0	1.0	1.0	9,652-12,084	140,376	140,376
Petroleum Prod Engr	1.0	1.0	1.0	9,652-12,084	140,376	140,376
Assoc Process Safety Engr	3.0	3.0	3.0	8,873-11,100	378,214	383,790
Assoc Engr	1.0	1.0	1.0	8,873-11,100	116,496	122,322
Assoc Mineral Resources Engr	5.0	6.0	6.0	8,383-10,490	685,845	703,091
Assoc Civil Engineer	1.0	1.0	1.0	7,156-8,956	104,040	104,040
Supvng Mgmt Auditor	1.0	1.0	1.0	7,088-8,450	93,234	97,785
Mineral and Land Auditor Spec IV-Spec	4.0	4.0	4.0	5,294-6,962	271,076	280,546
Energy & Mineral Resources Engr	3.4	5.0	5.0	4,885-7,887	359,017	376,960
Mineral and Land Auditor Spec III	-	1.0	1.0	4,821-6,333	56,436	59,258
Mineral Resources Insp III	1.5	2.0	2.0	4,748-5,897	124,620	127,404
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	53,856	56,544
Mineral Resources Insp II	5.0	5.0	5.0	4,313-5,395	306,445	311,124

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Accountant Trainee	1.7	1.0	1.0	3,388-4,040	47,292	47,292
Adm Asst I	1.0	1.0	1.0	3,824-5,010	56,052	56,052
Auditor 1	2.3	2.0	2.0	3,247-4,271	88,020	89,916
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,945-4,788	47,408	49,780
Secretary	1.0	1.0	1.0	2,809-3,516	41,160	41,160
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	41,148	41,148
Office Asst-Gen	1.0	1.0	1.0	2,168-2,983	34,545	34,920
Temporary Help	2.7	1.0	1.0	(196,588)	10,000	10,000
Overtime	-	-	-	(23,562)	20,000	20,000
Totals, Mineral Resources Management	52.6	56.0	56.0	\$5,061,973	\$5,402,556	\$5,507,152
<b>Marine Facilities Management</b>						
Sr Engr-Petroleum Structures-Spec	2.6	3.0	3.0	10,224-12,797	437,208	443,800
Envirntrl Prog Mgr I-Mgrl	0.8	1.0	1.0	10,181-11,562	133,050	135,360
C.E.A. B	1.0	1.0	1.0	8,766-10,442	75,552	75,552
Assoc Engr	2.6	3.0	3.0	8,873-11,100	354,900	366,120
Assoc Process Safety Engr	1.0	1.0	1.0	8,873-11,100	128,940	128,940
Asst Chief	0.7	1.0	1.0	7,088-8,048	86,094	90,399
Marine Safety Ops Supvr	-	1.0	1.0	6,007-7,457	70,320	73,836
Senior Envirntl Scientist	3.0	3.0	3.0	5,608-6,975	225,020	232,236
Research Prog Spec II-Soc/Behavioral	0.9	1.0	1.0	5,550-6,947	81,336	81,336
Marine Safety Supvr	2.4	3.0	3.0	5,459-6,779	222,648	225,840
Marine Safety Spec II	3.2	4.0	4.0	5,123-6,360	296,400	296,400
Research Prog Spec I	1.0	1.0	1.0	5,053-6,325	74,052	74,052
Marine Safety Spec I	20.2	23.0	23.0	4,879-6,057	1,566,035	1,581,041
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,600-5,758	134,190	134,832
Marine Safety Insp	1.8	-	-	4,238-5,263	-	-
Executive Secretary I	1.0	1.0	1.0	3,157-3,954	46,296	46,296
Ofc Techn-Typing	6.6	7.0	7.0	2,809-3,515	271,406	274,788
Mgt Svcs Techn	2.8	3.0	3.0	2,609-3,690	116,940	118,464
Temporary Help	1.2	1.0	1.0	(87,482)	15,000	15,000
Overtime	-	-	-	(42,284)	25,000	25,000
Totals, Marine Facilities Management	54.8	60.0	60.0	\$4,123,105	\$4,360,387	\$4,419,292
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>210.0</b>	<b>231.0</b>	<b>231.0</b>	<b>\$16,611,899</b>	<b>\$18,061,217</b>	<b>\$18,417,178</b>
FI\$Cal Current Service Level Adjustment		-	-		212,783	-203,178
<b>BASELINE POSITIONS</b>		<b>231.0</b>	<b>231.0</b>		<b>\$18,274,000</b>	<b>\$18,214,000</b>
<i>Regular/Ongoing Positions</i>	198.0	223.5	223.5	15,636,175	17,734,000	17,674,000
<i>Temporary Help</i>	12.0	7.5	7.5	883,101	475,000	475,000
<i>Overtime</i>		-	-	92,623	65,000	65,000
Budget Position Transparency		-20.9	-20.9		-2,167,000	-2,523,000
<b>BASELINE BUDGETED POSITIONS</b>		<b>210.1</b>	<b>210.1</b>		<b>\$16,107,000</b>	<b>\$15,691,000</b>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
<b>Fish and Game Commission</b>						
Executive Director	1.0	1.0	1.0	\$9,399-10,472	\$125,664	\$125,664
C.E.A. A	0.5	1.0	1.0	6,296-9,051	93,648	93,648
Senior Environmental Scientist - Spec	1.0	2.0	2.0	5,445-6,772	146,604	149,868
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Govtl Prog Analyst	3.9	4.0	4.0	4,488-5,618	257,837	263,458
Administrative Asst I	1.0	1.0	1.0	3,731-4,888	56,052	56,052
Commissioner	0.8	-	-	-	-	-
Totals, Fish and Game Commission	9.2	10.0	10.0	\$662,015	\$757,049	\$765,934
<b>Executive</b>						
Director's Office:						
Director	1.0	1.0	1.0	12,152-13,142	157,708	157,708
Chief Deputy Director	1.0	1.0	1.0	11,064-12,927	151,860	151,860
Program Manager III, CA Bay-Delta Author	1.0	1.0	1.0	10,426-11,844	142,128	142,128
General Counsel	0.4	1.0	1.0	10,213-11,484	134,004	134,004
Senior Counsel	1.0	1.0	1.0	9,950-11,082	125,664	125,664
Assistant to the Director	1.0	1.0	1.0	7,768-8,654	103,848	103,848
Assistant Deputy Director	1.0	1.0	1.0	7,406-8,250	99,000	99,000
Deputy Director- Legislation	1.0	1.0	1.0	6,947-9,983	107,532	107,532
Administrative Asst II	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Administrative Asst I	1.0	1.0	1.0	3,731-4,888	51,812	54,356
Environmental Scientist	1.0	1.0	1.0	3,077-5,882	61,340	64,407
Totals	10.4	11.0	11.0	\$1,111,280	\$1,202,312	\$1,207,923
Office of the General Counsel:						
Asst Chief Counsel	1.9	2.0	2.0	9,109-10,551	235,920	241,380
Attorney IV	2.0	3.0	3.0	8,656-11,114	370,608	375,804
Attorney III-Spec	11.6	13.5	13.5	7,836-10,054	1,580,349	1,594,081
Attorney	3.3	4.0	4.0	4,767-8,304	308,520	322,787
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,488-5,618	55,424	58,196
Legal Secretary	0.9	1.0	1.0	3,099-4,074	38,428	40,352
Office Techn-Typing	0.7	1.0	1.0	2,740-3,429	34,668	36,403
Totals	21.2	25.5	25.5	\$2,225,629	\$2,623,917	\$2,669,003
Office of the Legislative Affairs:						
C.E.A. A	1.0	1.0	1.0	6,296-9,051	107,424	107,424
Legislative Coordinator	1.0	1.0	1.0	4,833-6,050	66,320	69,636
Exec Secretary I	0.1	-	-	3,020-3,782	-	-
Totals	2.1	2.0	2.0	\$174,019	\$173,744	\$177,060
Communications, Education & Outreach:						
Information Officer II	1.0	1.0	1.0	5,418-6,733	80,796	80,796
Marketing Spec CMSI/DAA	3.0	3.0	3.0	4,930-6,171	222,156	222,156
Television Specialist	0.8	1.0	1.0	4,488-5,618	67,416	67,416
Info Officer I-Spec	3.0	3.0	3.0	4,488-5,618	202,248	202,248
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,488-5,618	133,548	134,832
Audio-Visual Specialist (Technical)	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Fish And Wildlife Interpreter II	1.0	1.0	1.0	4,411-5,478	65,736	65,736
Graphic Designer II	1.0	1.0	1.0	3,779-4,731	56,635	56,772
Executive Assistant	0.3	-	-	3,354-4,198	-	-
Environmental Scientist	1.0	1.0	1.0	3,077-5,882	70,584	70,584
Office Techn-Typing	0.3	1.0	1.0	2,740-3,429	33,428	35,100
Totals	14.4	15.0	15.0	\$972,114	\$999,963	\$1,003,056

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15  (Salary Range)	Estimated 2015-16	Proposed 2016-17
Equal Opportunity Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Govtl Prog Analyst	1.9	1.0	1.0	4,488-5,618	63,900	66,438
Staff Services Analyst-Gen	-	1.0	1.0	3,189-3,992	43,092	43,092
Totals	2.9	3.0	3.0	\$186,404	\$184,236	\$186,774
Audits Branch:						
Sr Mgt Auditor	1.0	1.0	1.0	5,688-7,421	85,050	88,308
Assoc Mgt Auditor	2.5	3.0	3.0	4,711-6,195	223,020	223,020
Mgt Services Techn	1.0	1.0	1.0	2,545-3,600	43,200	43,200
Totals	4.5	5.0	5.0	\$310,047	\$351,270	\$354,528
Totals, Executive	55.5	61.5	61.5	\$4,979,493	\$5,535,442	\$5,598,344
<b>Spill Prevention and Response</b>						
Chief Dep Director	1.0	1.0	1.0	9,950-11,082	125,604	125,604
Asst Chief Counsel	0.9	1.0	1.0	9,109-10,551	124,302	126,612
Environmental Program Manager I, -Supvr	3.0	3.0	3.0	8,983-11,168	402,048	402,048
Deputy Administrator	1.0	1.0	1.0	8,144-9,071	100,656	100,656
Attorney III-Spec	4.7	5.0	5.0	7,836-10,054	595,818	600,797
Senior Environmental Scientist- Supvr	4.3	5.0	5.0	7,769-9,658	557,976	562,692
Senior Industrial Hygienist	2.0	2.0	2.0	7,608-10,166	243,984	243,984
Senior Toxicologist	1.0	1.0	1.0	6,868-8,553	102,636	102,636
Veterinarian Specialist - General	1.0	1.0	1.0	6,543-8,160	97,920	97,920
Staff Toxicologist-Spec	3.0	4.0	4.0	6,404-7,979	350,831	354,671
C.E.A. A	1.0	1.0	1.0	6,296-9,051	140,712	140,712
Research Program Spec III - Econ	2.0	2.0	2.0	5,948-7,446	174,460	174,460
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Oil Spill Prevention Supvr II	2.0	2.0	2.0	5,680-7,131	171,144	171,144
Senior Environmental Scientist - Spec <sup>1</sup>	19.7	25.0	25.0	5,445-6,772	1,920,548	1,945,078
Staff Services Mgr I	2.2	3.0	3.0	5,181-6,437	221,124	227,919
Oil Spill Prevention Supvr I	2.3	4.0	4.0	5,163-6,482	278,244	285,672
Staff Chemist	3.0	3.0	3.0	4,993-6,325	227,700	227,700
Research Program Spec I	2.0	2.0	2.0	4,930-6,171	134,412	137,376
Assoc Toxicologist	1.0	1.0	1.0	4,833-6,596	79,152	79,152
Attorney	-	1.0	1.0	4,767-8,304	57,204	59,496
Oil Spill Prevention Spec	20.9	28.0	28.0	4,737-5,881	1,837,662	1,876,081
Info Officer I-Spec	3.0	3.0	3.0	4,488-5,618	192,421	198,014
Assoc Govtl Prog Analyst	17.1	18.0	18.0	4,488-5,618	1,182,556	1,192,360
Administrative Asst I	1.0	1.0	1.0	3,731-4,888	58,656	58,656
Laboratory Techn II-Animal Pathology	2.0	2.0	2.0	3,731-4,669	112,056	112,056
Chemist <sup>2</sup>	1.0	8.0	8.0	3,293-5,773	435,168	437,148
Wildlife Habitat Asst	1.0	1.0	1.0	3,199-4,000	49,860	49,860
Fish Habitat Asst	1.0	1.0	1.0	3,199-4,000	48,000	48,000
Research Analyst I-Geographic Info	1.0	1.0	1.0	3,168-4,906	58,014	58,872
Environmental Scientist <sup>3</sup>	20.0	25.0	25.0	3,077-5,882	1,590,868	1,616,681
Staff Services Analyst-Gen	3.2	5.0	5.0	2,873-4,671	242,486	246,338
Fish & Wildlife Techn	1.0	1.0	1.0	2,835-3,683	44,196	44,196
Dispatcher-Clerk	-	6.0	6.0	2,826-3,538	208,548	218,952
Office Techn-Typing	5.7	6.5	6.5	2,740-3,429	243,736	248,742
Business Service Asst-Spec	1.4	2.0	2.0	2,545-3,895	79,430	81,062
Management Services Techn	4.6	7.0	7.0	2,545-3,600	280,414	282,858

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15  (Salary Range)	Estimated 2015-16	Proposed 2016-17
Office Asst-Typing	0.9	1.0	1.0	2,186-2,969	35,628	35,628
Totals, Spill Prevention and Response	142.9	185.5	185.5	\$10,652,018	\$12,890,990	\$13,056,649
<b>Wildlife and Fisheries Division</b>						
Environmental Program Manager I, -Supvr	1.0	1.0	1.0	8,983-11,168	133,536	134,016
C.E.A. B	1.0	1.0	1.0	8,766-10,442	147,744	147,744
Aquaculture Coordinator	1.0	1.0	1.0	8,144-9,071	97,728	97,728
Senior Environmental Scientist - Spec	1.0	1.0	1.0	5,445-6,772	81,264	81,264
Research Prog Spec II-Econ	1.0	1.0	1.0	5,415-6,778	73,714	77,395
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,488-5,618	263,413	266,468
Environmental Scientist	0.8	1.0	1.0	3,077-5,882	58,893	61,836
Office Techn-Gen	0.9	1.0	1.0	2,691-3,371	32,292	33,912
Totals	11.7	12.0	12.0	\$941,316	\$965,828	\$977,607
Wildlife Branch:						
Environmental Program Manager I, -Supvr	3.6	4.0	4.0	8,983-11,168	524,341	533,464
Senior Environmental Scientist- Supvr	3.0	3.0	3.0	7,769-9,658	347,688	347,688
Veterinarian Specialist - General	1.2	2.0	2.0	6,543-8,160	176,436	180,360
C.E.A. A	1.0	1.0	1.0	6,296-9,051	140,712	140,712
Research Scientist II	-	1.0	1.0	5,468-6,794	71,430	71,430
Senior Environmental Scientist - Spec <sup>4</sup>	18.5	22.0	20.0	5,445-6,772	1,746,633	1,607,575
Research Scientist I	-	1.0	1.0	4,978-6,186	65,034	65,034
Veterinarian - General	1.0	1.0	1.0	4,949-7,802	92,616	93,624
Associate Land Agent	-	1.0	1.0	4,711-5,900	56,532	59,364
Assoc Govtl Prog Analyst <sup>5</sup>	2.0	3.0	2.0	4,488-5,618	195,468	134,832
Environmental Scientist <sup>6</sup>	13.6	14.0	13.0	3,077-5,882	899,571	864,382
Staff Services Analyst-Gen	0.7	1.0	1.0	2,873-4,671	54,507	55,830
Totals	44.6	54.0	50.0	\$3,733,334	\$4,370,968	\$4,154,295
Fisheries Branch:						
Environmental Program Manager I, -Supvr	2.6	3.0	3.0	8,983-11,168	378,971	384,520
Senior Environmental Scientist- Supvr	4.0	4.0	4.0	7,769-9,658	463,584	463,584
Research Scientist Supervisor I - Microbiology	2.0	2.0	2.0	6,537-8,146	166,844	175,182
C.E.A. A	1.0	1.0	1.0	6,296-9,051	140,712	140,712
Senior Environmental Scientist - Spec	14.1	14.8	14.8	5,445-6,772	1,170,239	1,178,631
Research Scientist II - Microbiological	1.0	1.0	1.0	5,309-6,596	79,152	79,152
Staff Services Mgr I	0.6	1.0	1.0	5,181-6,437	62,172	65,280
Veterinarian - General	1.0	1.0	1.0	4,949-7,802	93,624	93,624
Research Scientist I - Microbiological	3.0	3.0	3.0	4,833-6,006	205,683	208,756
Statistical Methods Analyst III	1.0	1.0	1.0	4,703-5,885	69,612	70,620
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,488-5,618	202,248	202,248
Laboratory Techn II-Animal Pathology	3.0	3.0	3.0	3,731-4,669	167,153	168,084
Mate Fish and Game Vessel	1.0	1.0	1.0	3,580-4,120	49,440	49,440
Environmental Scientist <sup>7</sup>	14.6	20.0	16.0	3,077-5,882	1,162,106	974,026
Staff Services Analyst-Gen	2.4	3.0	3.0	2,873-4,671	136,348	138,996
Word Processing Techn	1.0	1.0	1.0	2,370-3,125	37,500	37,500
Totals	55.3	62.8	58.8	\$4,197,177	\$4,585,388	\$4,430,355
Watershed Restoration Grant Branch						
Environmental Program Manager I, -Mgr	-	1.0	1.0	9,933-11,280	119,196	125,160
Environmental Program Manager I, -Supvr	-	1.0	1.0	8,983-11,168	107,796	113,184
Senior Hydraulic Engineer	-	2.0	2.0	8,115-10,155	194,760	204,504

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Senior Environmental Scientist- Supvr	-	3.0	3.0	7,769-9,658	279,684	293,652
C.E.A. A	0.2	1.0	1.0	6,296-9,051	140,712	140,712
Research Prog Spec II-Geographic Info	-	1.0	1.0	5,415-6,778	64,980	68,232
Assoc Govtl Prog Analyst	-	2.0	2.0	4,488-5,618	114,492	117,180
Environmental Scientist	-	4.0	4.0	3,077-5,882	147,696	155,088
Totals	0.2	15.0	15.0	\$36,970	\$1,169,316	\$1,217,712
Totals, Wildlife and Fisheries Division	111.8	143.8	135.8	\$8,908,797	\$11,091,500	\$10,779,969
<b>Ecosystem Conservation Division</b>						
C.E.A. B	1.0	1.0	1.0	8,766-10,442	147,744	147,744
Executive Assistant	0.2	-	-	3,354-4,198	-	-
Executive Secretary I	0.2	1.0	1.0	3,080-3,858	37,716	39,604
Totals	1.4	2.0	2.0	\$163,895	\$185,460	\$187,348
Renewable Energy Branch:						
Senior Environmental Scientist- Supvr	-	1.0	1.0	7,769-9,658	93,228	97,884
Asst. Secty, Climate Change -NRA	1.0	1.0	1.0	6,737-7,504	80,844	80,844
Senior Environmental Scientist - Spec	0.8	2.0	2.0	5,445-6,772	133,780	140,462
Environmental Scientist	0.2	1.0	1.0	3,077-5,882	36,924	38,772
Totals	2.0	5.0	5.0	\$150,400	\$344,776	\$357,962
Habitat Conservation Planning Branch:						
Environmental Program Manager I, -Supvr	3.4	4.0	4.0	8,983-11,168	509,844	515,232
Senior Environmental Scientist- Supvr	3.0	3.0	3.0	7,769-9,658	344,208	347,258
C.E.A. A	0.8	1.0	1.0	6,296-9,051	75,552	75,552
Senior Land Agent - Spec	1.0	2.0	2.0	5,550-6,947	149,964	153,300
Senior Environmental Scientist - Spec	11.9	16.0	16.0	5,445-6,772	1,193,751	1,218,383
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	73,675	73,675
Assoc Govtl Prog Analyst	5.8	7.0	7.0	4,488-5,618	443,565	449,500
Fish And Wildlife Interpreter II	-	-	-	4,411-5,478	-	-
Environmental Scientist	8.5	13.0	13.0	3,077-5,882	700,374	722,715
Management Services Techn	1.0	1.0	1.0	2,545-3,600	30,540	32,064
Totals	36.4	48.0	48.0	\$2,891,937	\$3,521,473	\$3,587,679
Water Branch:						
Environmental Program Manager II	1.0	1.0	1.0	10,426-11,844	142,128	142,128
Environmental Program Manager I, -Supvr	3.0	3.0	3.0	8,983-11,168	397,794	401,512
Senior Hydraulic Engineer	1.0	2.0	2.0	8,115-10,155	213,452	218,324
Senior Environmental Scientist- Supvr	3.9	4.0	4.0	7,769-9,658	432,084	442,096
C.E.A. A	1.0	1.0	1.0	6,296-9,051	140,712	140,712
Senior Environmental Scientist - Spec	9.6	15.0	15.0	5,445-6,772	1,108,168	1,130,586
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	75,854	77,244
Engineering Geologist	-	1.0	1.0	4,760-8,961	80,698	80,698
Assoc Govtl Prog Analyst <sup>8</sup>	2.2	3.0	2.0	4,488-5,618	178,658	127,780
Environmental Scientist	11.7	19.0	19.0	3,077-5,882	979,696	1,016,036
Staff Services Analyst-Gen	0.9	1.0	1.0	2,873-4,671	46,740	46,740
Business Service Asst-Spec	0.1	-	-	2,545-3,895	-	-
Office Asst-Typing	0.8	1.0	1.0	2,186-2,969	26,886	28,230
Totals	36.2	52.0	51.0	\$2,962,969	\$3,822,870	\$3,852,086
Engineering:						
Senior Civil Engr	1.0	2.0	2.0	8,122-10,166	243,984	243,984
Senior Engineering Geologist	1.7	1.0	1.0	8,122-10,166	121,992	121,992
Senior Hydraulic Engineer	3.8	4.0	4.0	8,115-10,155	487,440	487,440

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15  (Salary Range)	Estimated 2015-16	Proposed 2016-17
Assoc Civil Engr	1.0	1.0	1.0	6,927-8,670	93,554	98,233
Civil Engrmg Assoc	1.0	1.0	1.0	5,059-6,332	75,984	75,984
Transportation Engineer - Civil	1.0	1.0	1.0	4,608-8,630	91,620	91,620
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Totals	10.5	11.0	11.0	\$1,091,611	\$1,155,722	\$1,160,401
Totals, Ecosystem Conservation Division	86.5	118.0	117.0	\$7,260,812	\$9,030,301	\$9,145,476
<b>Regions</b>						
Northern Region - Region 1:						
Environmental Program Manager II	1.0	1.0	1.0	10,426-11,844	142,128	142,128
Environmental Program Manager I, -Supvr	5.0	5.0	5.0	8,983-11,168	664,368	670,080
Senior Environmental Scientist- Supvr	13.3	14.0	14.0	7,769-9,658	1,571,221	1,590,104
C.E.A. A	1.0	1.0	1.0	6,296-9,051	140,712	140,712
Senior Environmental Scientist - Spec	24.4	28.0	28.0	5,445-6,772	2,161,155	2,202,354
Senior Hatchery Supvr	1.0	1.0	1.0	5,303-6,642	79,704	79,704
Administrative Officer III, Resources Agency	0.6	1.0	1.0	5,181-6,437	62,172	65,280
Senior Fish and Wildlife Habitat Supvr	2.3	3.0	3.0	4,838-6,054	216,056	217,944
Research Analyst II-Geographic Info	4.0	4.0	4.0	4,711-5,900	283,200	283,200
Engineering Geologist	1.0	1.0	1.0	4,608-8,675	104,100	104,100
Assoc Govtl Prog Analyst	1.5	1.0	1.0	4,488-5,618	66,282	67,416
Wildlife Habitat Supvr II	1.7	1.0	1.0	4,398-5,504	66,048	66,048
Fish Habitat Supvr	2.0	2.0	2.0	4,398-5,504	123,622	129,269
Fish Hatchery Mgr II	5.0	5.0	5.0	4,398-5,504	329,664	330,240
Fish Hatchery Mgr I	5.9	6.0	6.0	3,662-4,583	313,415	321,291
Fish Habitat Spec	4.0	4.0	4.0	3,659-4,580	220,718	222,809
Wildlife Habitat Supvr I	6.9	7.0	7.0	3,659-4,580	389,910	391,990
Tractor Operator-Laborer	0.6	2.0	2.0	3,350-4,228	87,024	89,064
Administrative Officer I, Resources Agency	1.0	1.0	1.0	3,271-4,856	58,272	58,272
Fish Habitat Asst	3.3	4.0	4.0	3,199-4,000	188,428	191,804
Wildlife Habitat Asst	2.1	2.0	2.0	3,199-4,000	92,511	94,740
Environmental Scientist	57.5	60.5	60.5	3,077-5,882	3,943,447	4,024,383
Staff Services Analyst-Gen	0.7	1.0	1.0	2,873-4,671	46,268	48,584
Fish & Wildlife Techn	28.3	32.0	32.0	2,835-3,683	1,340,960	1,365,410
Supvng Prog Techn I	2.0	2.0	2.0	2,800-3,503	84,072	84,072
Office Techn-Typing	5.5	6.9	6.9	2,740-3,429	261,590	267,003
Prog Techn II	0.1	1.0	1.0	2,691-3,371	38,352	39,870
Personnel Specialist	2.0	2.0	2.0	2,654-4,273	98,502	98,760
Management Services Techn	4.4	4.0	4.0	2,545-3,600	172,800	172,800
Prog Techn	1.6	2.0	2.0	2,326-3,125	66,340	67,780
Totals	189.7	205.4	205.4	\$12,642,419	\$13,413,041	\$13,627,211
North Central Region - Region 2:						
Environmental Program Manager I, -Supvr	3.0	3.0	3.0	8,983-11,168	388,860	394,900
Senior Environmental Scientist- Supvr	9.6	11.0	11.0	7,769-9,658	1,217,288	1,234,608
Assoc Hyd Engr	1.0	1.0	1.0	6,897-8,630	103,560	103,560
C.E.A. A	1.0	1.0	1.0	6,296-9,051	140,712	140,712
Senior Environmental Scientist - Spec	17.0	17.0	17.0	5,445-6,772	1,326,019	1,339,113
Senior Hatchery Supvr	0.4	1.0	1.0	5,303-6,642	63,636	66,816
Administrative Officer III, Resource Agency	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Fish And Wildlife Interpreter III	1.0	1.0	1.0	5,050-6,279	75,348	75,348
Research Analyst II-Geographic Info	1.8	2.0	2.0	4,711-5,900	119,380	125,358

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Administrative Officer II, Resource Agency	1.0	1.0	1.0	4,714-5,858	70,296	70,296
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Fish And Wildlife Interpreter II	2.0	2.0	2.0	4,411-5,478	131,124	131,472
Fish Habitat Supvr	1.0	1.0	1.0	4,398-5,504	66,048	66,048
Fish Hatchery Mgr II	3.3	4.0	4.0	4,398-5,504	260,316	263,532
Wildlife Habitat Supvr II	2.0	2.0	2.0	4,398-5,504	126,125	131,232
Senior Personnel Specialist	0.9	1.0	1.0	3,731-4,671	55,708	56,052
Fish Hatchery Mgr I	4.0	4.0	4.0	3,662-4,583	206,643	215,926
Fish Habitat Spec	2.0	2.0	2.0	3,659-4,580	109,342	111,800
Wildlife Habitat Supvr I	2.3	3.0	3.0	3,659-4,580	162,059	164,459
Tractor Operator-Laborer	2.6	4.0	4.0	3,350-4,228	176,288	180,346
Fish Habitat Asst	1.0	1.0	1.0	3,199-4,000	49,860	49,860
Wildlife Habitat Asst	1.7	2.0	2.0	3,199-4,000	88,248	90,168
Exec Secretary I	1.0	1.0	1.0	3,080-3,858	46,296	46,296
Environmental Scientist <sup>9</sup>	32.0	38.0	38.0	3,077-5,882	2,408,508	2,448,998
Staff Services Analyst-Gen	4.9	5.0	5.0	2,873-4,671	243,660	251,436
Fish & Wildlife Techn	31.4	33.0	33.0	2,835-3,683	1,438,920	1,460,426
Office Techn-Typing	6.7	6.8	6.8	2,740-3,429	257,515	264,572
Prog Techn II	1.0	1.0	1.0	2,691-3,371	40,452	40,452
Personnel Specialist	1.0	1.0	1.0	2,654-4,273	50,308	51,224
Totals	138.6	151.8	151.8	\$8,887,987	\$9,567,179	\$9,719,670
Bay Delta Region - Region 3:						
Environmental Program Manager I, -Supvr	7.0	7.0	7.0	8,983-11,168	932,976	938,112
Senior Engineering Geologist <sup>10</sup>	-	1.0	-	8,122-10,166	109,728	-
Senior Environmental Scientist- Supvr <sup>11</sup>	14.0	15.0	15.0	7,769-9,658	1,708,024	1,721,116
C.E.A. A	1.0	1.0	1.0	6,296-9,051	140,712	140,712
Senior Environmental Scientist - Spec <sup>12</sup>	13.2	16.0	16.0	5,445-6,772	1,245,236	1,259,236
Senior Hatchery Supvr	1.0	1.0	1.0	5,303-6,642	79,704	79,704
Administrative Officer III, Resource Agency	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Fish And Wildlife Interpreter III	1.0	1.0	1.0	5,050-6,279	75,348	75,348
Administrative Officer II, Resource Agency	0.9	1.0	1.0	4,714-5,858	69,324	70,296
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,711-5,900	70,800	70,800
Assoc Govtl Prog Analyst	1.4	2.0	2.0	4,488-5,618	121,272	123,960
Fish And Wildlife Interpreter II	1.0	1.0	1.0	4,411-5,478	65,736	65,736
Fish Hatchery Mgr II	1.8	2.0	2.0	4,398-5,504	122,776	128,266
Wildlife Habitat Supvr II	2.0	2.9	2.9	4,398-5,504	179,594	181,970
Senior Personnel Specialist	1.0	1.0	1.0	3,731-4,671	56,052	56,052
Fish Hatchery Mgr I	0.2	-	-	3,662-4,583	-	-
Wildlife Habitat Supvr I	1.9	2.0	2.0	3,659-4,580	109,920	109,920
Fish Habitat Spec	1.0	1.0	1.0	3,659-4,580	54,960	54,960
Mate Fish and Game Vessel	5.9	6.0	6.0	3,580-4,120	283,680	285,828
Tractor Operator-Laborer	2.0	2.0	2.0	3,350-4,228	85,690	88,536
Administrative Officer I	2.0	2.0	2.0	3,271-4,856	111,258	113,908
Wildlife Habitat Asst	5.0	5.0	5.0	3,199-4,000	243,720	243,720
Fish Habitat Asst	0.8	1.0	1.0	3,199-4,000	49,594	49,860
Environmental Scientist	51.3	54.0	54.0	3,077-5,882	3,409,597	3,472,274
Office Services Supvr II-Gen	1.0	1.0	1.0	3,012-3,772	43,173	43,173
Staff Services Analyst-Gen <sup>13</sup>	4.8	5.0	4.0	2,873-4,671	273,284	217,126
Fish & Wildlife Techn	10.4	11.0	11.0	2,835-3,683	460,360	473,158

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	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15  (Salary Range)	Estimated 2015-16	Proposed 2016-17
Office Techn-Typing	7.3	8.0	8.0	2,740-3,429	316,349	319,824
Management Services Techn	0.5	0.5	0.5	2,545-3,600	21,600	21,600
Senior Laboratory Asst	8.8	10.0	10.0	2,545-3,184	352,294	360,094
Prog Techn	0.5	1.0	1.0	2,326-3,125	28,608	30,036
Key Data Operator	0.7	1.0	1.0	2,196-3,125	27,012	28,362
Totals	151.4	164.4	162.4	\$10,195,383	\$10,925,625	\$10,900,931
Central Region - Region 4:						
Environmental Program Manager I, -Mgr	0.1	1.0	1.0	9,933-11,280	119,196	125,160
Environmental Program Manager I, -Supvr	4.0	4.0	4.0	8,983-11,168	536,064	536,064
Senior Environmental Scientist- Supvr	11.0	11.0	11.0	7,769-9,658	1,269,494	1,274,221
Assoc Hyd Engr	1.0	1.0	1.0	6,897-8,630	103,560	103,560
Staff Toxicologist-Spec	1.0	1.0	1.0	6,404-7,979	95,748	95,748
C.E.A. A	0.9	1.0	1.0	6,296-9,051	75,552	75,552
Senior Environmental Scientist - Spec <sup>14</sup>	10.9	17.0	17.0	5,445-6,772	1,302,912	1,316,455
Senior Hatchery Supvr	1.0	1.0	1.0	5,303-6,642	79,704	79,704
Administrative Officer III, Resource Agency	1.0	1.0	1.0	5,181-6,437	76,758	77,244
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,711-5,900	70,800	70,800
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,488-5,618	129,192	132,390
Fish And Wildlife Interpreter II	3.5	4.0	4.0	4,411-5,478	248,516	253,884
Fish Hatchery Mgr II	3.0	3.0	3.0	4,398-5,504	181,821	184,461
Wildlife Habitat Supvr II	1.0	1.0	1.0	4,398-5,504	66,048	66,048
Senior Personnel Specialist	1.1	1.0	1.0	3,731-4,671	44,772	47,016
Fish Hatchery Mgr I	3.0	3.0	3.0	3,662-4,583	160,328	162,864
Fish Habitat Spec	1.0	1.0	1.0	3,659-4,580	54,960	54,960
Wildlife Habitat Supvr I	3.0	3.0	3.0	3,659-4,580	164,880	164,880
Tractor Operator-Laborer	3.5	4.0	4.0	3,350-4,228	183,112	185,114
Administrative Officer I, Resources Agency	1.6	2.0	2.0	3,271-4,856	102,202	103,747
Wildlife Habitat Asst	3.0	3.0	3.0	3,199-4,000	144,000	144,000
Fish Habitat Asst	1.0	1.0	1.0	3,199-4,000	49,860	49,860
Environmental Scientist <sup>15</sup>	41.9	44.0	44.0	3,077-5,882	2,875,699	2,926,746
Staff Services Analyst-Gen	2.0	2.0	2.0	2,873-4,671	98,168	100,740
Fish & Wildlife Techn	23.3	24.0	24.0	2,835-3,683	1,006,761	1,027,208
Office Techn-Typing	4.8	6.3	6.3	2,740-3,429	238,684	241,972
Prog Techn II	0.9	1.0	1.0	2,691-3,371	33,912	35,604
Personnel Specialist	1.0	1.0	1.0	2,654-4,273	51,198	51,276
Business Service Asst-Spec	3.3	4.0	4.0	2,545-3,895	154,560	157,608
Management Services Techn	1.0	1.0	1.0	2,545-3,600	43,200	43,200
Prog Techn	0.8	1.0	1.0	2,326-3,125	46,200	46,200
Totals	137.6	151.3	151.3	\$9,039,226	\$9,807,861	\$9,934,286
South Coast Region - Region 5:						
Environmental Program Manager I, -Supvr	3.0	3.0	3.0	8,983-11,168	400,440	402,048
Senior Environmental Scientist- Supvr	8.4	8.0	8.0	7,769-9,658	886,100	895,632
C.E.A. A	1.0	1.0	1.0	6,296-9,051	140,712	140,712
Senior Environmental Scientist - Spec <sup>16</sup>	17.7	22.0	22.0	5,445-6,772	1,744,359	1,750,777
Administrative Officer III, Resource Agency	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,930-6,171	74,052	74,052
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,488-5,618	134,832	134,832
Senior Personnel Specialist	0.9	1.0	1.0	3,731-4,671	44,772	47,016
Administrative Officer I, Resources Agency	0.9	1.0	1.0	3,271-4,856	51,114	53,667

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Research Analyst I-Geographic Info	-	1.0	1.0	3,247-5,029	48,444	48,444
Wildlife Habitat Asst	3.0	3.0	3.0	3,199-4,000	144,000	144,000
Environmental Scientist	28.8	31.0	31.0	3,077-5,882	1,940,012	1,978,963
Staff Services Analyst-Gen	1.9	2.0	2.0	2,873-4,671	90,528	92,256
Fish & Wildlife Techn	2.0	2.0	2.0	2,835-3,683	88,392	88,392
Fish And Wildlife Interpreter I	1.0	1.0	1.0	2,817-4,308	51,696	51,696
Secretary	1.0	1.0	1.0	2,740-3,430	41,160	41,160
Office Techn-Typing	5.1	6.0	6.0	2,740-3,429	230,352	233,640
Personnel Specialist	0.2	-	-	2,654-4,273	-	-
Business Service Asst-Spec	1.0	1.0	1.0	2,545-3,895	46,740	46,740
Totals	79.9	88.0	88.0	\$5,867,721	\$6,234,949	\$6,301,271
Inland Deserts Region - Region 6:						
Environmental Program Manager II	1.0	1.0	1.0	10,426-11,844	142,128	142,128
Environmental Program Manager I, -Supvr	3.0	3.0	3.0	8,983-11,168	375,828	381,216
Senior Environmental Scientist- Supvr	7.9	8.0	8.0	7,769-9,658	902,779	918,382
C.E.A. A	1.1	1.0	1.0	6,296-9,051	75,552	75,552
Senior Environmental Scientist - Spec <sup>17</sup>	5.0	10.0	10.0	5,445-6,772	779,496	780,420
Senior Hatchery Supvr	1.0	1.0	1.0	5,303-6,642	79,704	79,704
Administrative Officer III, Resource Agency	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,930-6,171	74,052	74,052
Assoc Govtl Prog Analyst	2.5	2.0	2.0	4,488-5,618	134,832	134,832
Fish Hatchery Mgr II	3.0	3.0	3.0	4,398-5,504	194,718	197,196
Wildlife Habitat Supvr II	1.0	1.0	1.0	4,398-5,504	66,048	66,048
Senior Personnel Specialist	1.0	1.0	1.0	3,731-4,671	56,052	56,052
Fish Hatchery Mgr I	5.0	6.0	6.0	3,662-4,583	302,494	309,620
Wildlife Habitat Supvr I	4.0	4.0	4.0	3,659-4,580	216,048	218,604
Tractor Operator-Laborer	1.0	1.0	1.0	3,350-4,228	46,320	46,320
Wildlife Habitat Asst	0.8	1.0	1.0	3,199-4,000	47,298	47,967
Research Analyst I-Geographic Info	1.0	1.0	1.0	3,168-4,906	58,300	58,872
Exec Secretary I	1.0	1.0	1.0	3,080-3,858	46,296	46,296
Environmental Scientist	33.1	35.0	35.0	3,077-5,882	2,169,410	2,217,543
Staff Services Analyst-Gen	1.0	2.0	2.0	2,873-4,671	94,427	98,725
Fish & Wildlife Techn	31.1	33.0	33.0	2,835-3,683	1,398,638	1,423,932
Office Techn-Typing	4.9	6.6	6.6	2,740-3,429	247,490	252,599
Prog Techn II	1.0	1.0	1.0	2,691-3,371	40,452	40,452
Business Service Asst-Spec	0.4	1.0	1.0	2,545-3,895	30,540	32,064
Office Asst-Typing	1.0	2.6	2.6	2,186-2,969	75,958	77,974
Totals	113.8	128.2	128.2	\$7,112,919	\$7,732,104	\$7,853,794
Marine Region - Region 7:						
Environmental Program Manager I, -Supvr	4.0	4.0	4.0	8,983-11,168	536,064	536,064
Senior Environmental Scientist- Supvr	16.0	17.0	17.0	7,769-9,658	1,914,016	1,933,260
C.E.A. A	1.0	1.0	1.0	6,296-9,051	140,712	140,712
Senior Environmental Scientist - Spec	7.1	7.0	7.0	5,445-6,772	549,480	556,188
Administrative Officer III, Resource Agency	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Master Fish & Game Vessel	-	-	-	4,934-5,580	-	-
Administrative Officer II, Resource Agency	0.7	1.0	1.0	4,714-5,858	70,296	70,296
Research Analyst II-Gen	1.0	1.0	1.0	4,711-5,900	70,800	70,800
Statistical Methods Analyst III	2.0	2.0	2.0	4,703-5,885	137,886	137,886
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,488-5,618	266,928	269,175

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Research Writer	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Fish And Wildlife Interpreter II	1.0	1.0	1.0	4,411-5,478	61,968	65,064
Senior Personnel Specialist	1.0	1.0	1.0	3,731-4,671	53,390	53,390
Mate Fish and Game Vessel	0.1	1.0	1.0	3,580-4,120	42,960	42,960
Supvng Prog Techn III	1.0	1.0	1.0	3,425-4,292	51,504	51,504
Administrative Officer I, Resources Agency	1.0	1.0	1.0	3,271-4,856	58,272	58,272
Research Analyst I-Geographic Info	1.0	1.0	1.0	3,168-4,906	54,659	57,299
Motor Vessel Engr	1.0	1.0	1.0	3,120-3,759	45,108	45,108
Exec Secretary I	1.0	1.0	1.0	3,080-3,858	43,515	45,696
Environmental Scientist	61.2	64.0	64.0	3,077-5,882	3,884,463	3,985,354
Staff Services Analyst-Gen	5.7	6.0	6.0	2,873-4,671	301,810	309,326
Fish & Wildlife Techn	4.0	9.0	9.0	2,835-3,683	353,282	358,637
Office Techn-Typing	5.2	6.0	6.0	2,740-3,429	235,373	238,917
Personnel Specialist	1.0	1.0	1.0	2,654-4,273	51,276	51,276
Management Services Techn	2.0	2.0	2.0	2,545-3,600	86,400	86,400
Prog Techn	6.0	7.0	7.0	2,326-3,125	253,608	255,036
Totals	130.0	142.0	142.0	\$8,998,604	\$9,408,430	\$9,563,280
Totals, Regions	941.0	1,031.1	1,029.1	\$62,744,259	\$67,089,189	\$67,900,443
<b>Data and Technology Division</b>						
C.E.A. B	1.0	1.0	1.0	8,766-10,442	113,880	113,880
Senior Info Systems Analyst-Supvr	1.0	1.0	1.0	5,967-7,843	94,116	94,116
Senior Info Systems Analyst-Spec	1.0	1.0	1.0	5,682-7,468	88,111	89,616
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,166-6,793	81,516	81,516
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	58,432	61,352
Staff Services Analyst-Gen	1.0	1.0	1.0	2,873-4,671	53,205	55,395
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Totals	7.0	7.0	7.0	\$517,641	\$530,408	\$537,023
<b>IT Operations Branch</b>						
Data Processing Mgr III	1.0	1.0	1.0	7,260-8,656	102,306	103,872
Systems Software Spec III -Tech	0.5	1.0	1.0	6,232-8,191	94,560	97,578
Senior Info Systems Analyst-Supvr	4.0	4.0	4.0	5,967-7,843	344,631	352,447
Senior Info Systems Analyst-Spec	4.1	5.0	5.0	5,682-7,468	442,716	446,510
Systems Software Specialist II -Tech	1.0	1.0	1.0	5,672-7,456	89,472	89,472
Staff Info Systems Analyst-Supvr	0.7	1.0	1.0	5,424-7,133	85,596	85,596
Staff Info Systems Analyst-Spec	19.4	20.0	20.0	5,166-6,793	1,561,133	1,575,672
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,166-6,793	79,896	81,516
Telecomm Systems Mgr I-Spec	1.0	1.0	1.0	4,930-6,480	77,760	77,760
Assoc Info Systems Analyst-Spec	8.0	10.0	10.0	4,711-6,195	655,447	673,237
Assoc Programmer Analyst-Spec	2.0	2.0	2.0	4,711-6,195	126,735	133,066
Telecomm Systems Analyst II	2.0	2.0	2.0	4,488-5,900	127,816	130,670
Totals	44.7	49.0	49.0	\$3,463,537	\$3,788,068	\$3,847,396
<b>Biogeographic Data Branch:</b>						
Environmental Program Manager I, -Supvr	1.0	1.0	1.0	8,983-11,168	134,016	134,016
Senior Environmental Scientist- Supvr	1.0	1.0	1.0	7,769-9,658	100,332	105,348
Research Mgr II-Geographic Info	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Research Prog Spec II-Geographic Info	3.0	3.0	3.0	5,415-6,778	244,008	244,008
Senior Environmental Scientist - Spec	2.9	3.0	3.0	5,445-6,772	241,461	243,447
Research Prog Spec I-Geographic	3.9	4.0	4.0	4,930-6,171	292,077	294,962
Research Analyst II-Geographic Info	6.3	7.0	7.0	4,711-5,900	467,064	472,728

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Environmental Scientist	6.9	7.0	7.0	3,077-5,882	432,211	444,272
Totals	26.0	27.0	27.0	\$1,916,977	\$1,995,985	\$2,023,597
<b>IT Systems Branch</b>						
Data Processing Mgr III	0.9	1.0	1.0	7,260-8,656	103,872	103,872
Senior Info Systems Analyst-Supvr	2.0	2.0	2.0	5,967-7,843	188,232	188,232
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Senior Programmer Analyst-Spec	1.9	2.0	2.0	5,682-7,468	179,232	179,232
Senior Info Systems Analyst-Spec	3.0	3.0	3.0	5,682-7,468	268,848	268,848
Staff Programmer Analyst-Spec	6.5	9.0	9.0	5,166-6,793	679,074	685,472
Staff Info Systems Analyst-Spec	5.9	6.0	6.0	5,166-6,793	449,977	463,486
Assoc Programmer Analyst-Spec	3.2	4.0	4.0	4,711-6,195	235,464	247,245
Assoc Info Systems Analyst-Spec	3.0	4.0	4.0	4,711-6,195	251,302	261,033
Totals	27.4	32.0	32.0	\$2,132,830	\$2,440,817	\$2,482,236
Totals, Data and Technology Division	105.1	115.0	115.0	\$8,030,985	\$8,755,278	\$8,890,252
<b>Administration Division</b>						
C.E.A. B	1.0	1.0	1.0	8,766-10,442	122,844	122,844
Staff Services Analyst-Gen	0.8	1.0	1.0	2,873-4,671	54,876	55,923
Totals	1.8	2.0	2.0	\$158,787	\$177,720	\$178,767
<b>Budget Branch:</b>						
Staff Services Mgr III	0.8	1.0	1.0	6,915-7,852	83,326	87,495
Staff Services Mgr I	1.7	2.0	2.0	5,181-6,437	148,483	152,544
Assoc Budget Analyst	6.2	6.0	6.0	4,488-5,618	378,265	384,044
Staff Services Analyst-Gen	2.8	4.0	4.0	2,873-4,671	190,233	195,104
Totals	11.5	13.0	13.0	\$726,422	\$800,307	\$819,187
<b>Human Resources Branch:</b>						
Staff Services Mgr III	1.0	1.0	1.0	6,915-7,852	94,224	94,224
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Staff Services Mgr II-Supvry	1.6	2.0	2.0	5,688-7,068	153,072	156,480
Labor Relations Spec	1.0	1.0	1.0	5,181-6,437	74,076	76,549
Staff Services Mgr I	5.0	5.0	5.0	5,181-6,437	377,034	381,457
Assoc Personnel Analyst	9.4	7.6	7.6	4,488-5,618	500,633	504,593
Assoc Govtl Prog Analyst	6.8	7.0	7.0	4,488-5,618	447,088	453,876
Trng Officer I	1.9	2.0	2.0	4,488-5,618	125,848	128,768
Personnel Supervisor II	1.0	1.0	1.0	4,106-5,140	58,830	58,830
Labor Relations Analyst	1.0	1.0	1.0	3,731-5,621	66,297	67,452
Senior Personnel Specialist	1.8	2.0	2.0	3,731-4,671	112,104	112,104
Staff Services Analyst-Gen	2.2	5.0	5.0	2,873-4,671	223,055	229,425
Office Techn-Typing	2.6	3.0	3.0	2,740-3,429	109,412	113,859
Personnel Specialist	4.5	6.0	6.0	2,654-4,273	273,098	278,413
Management Services Techn	1.7	2.0	2.0	2,545-3,600	81,091	81,456
Totals	42.5	46.6	46.6	\$2,595,172	\$2,781,686	\$2,823,310
<b>Fiscal Operations:</b>						
C.E.A. A	0.8	1.0	1.0	6,296-9,051	98,184	98,184
Exec Asst	0.3	1.0	1.0	3,354-4,198	40,248	42,264
Totals	1.1	2.0	2.0	\$143,452	\$138,432	\$140,448
<b>Business Management Branch:</b>						
Staff Services Mgr III	1.0	1.0	1.0	6,915-7,852	94,224	94,224
Staff Services Mgr I	4.9	5.0	5.0	5,181-6,437	368,816	378,229
Assoc Govtl Prog Analyst <sup>18</sup>	15.4	18.0	16.0	4,488-5,618	1,102,512	1,014,524

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Staff Services Analyst-Gen	6.3	6.0	6.0	2,873-4,671	300,853	309,037
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	35,820	37,611
Mailing Machines Operator II	0.3	-	-	2,702-3,378	-	-
Business Service Asst-Spec	0.7	1.0	1.0	2,545-3,895	42,988	43,200
Mailing Machines Operator I	1.0	1.0	1.0	2,326-3,150	34,920	34,920
Office Asst-Typing	1.0	1.0	1.0	2,186-2,969	35,628	35,628
Totals	31.6	34.0	32.0	\$1,553,678	\$2,015,761	\$1,947,373
Accounting Services Branch:						
Accounting Administrator III	1.0	1.0	1.0	6,915-7,852	94,224	94,224
Accounting Administrator II	2.0	2.0	2.0	5,688-7,068	169,632	169,632
Staff Adm Analyst-Acctg	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Accounting Administrator I - Supervisor	4.3	5.0	5.0	5,181-6,437	371,620	375,996
Senior Accounting Officer-Supvr	5.1	6.0	6.0	4,714-5,858	374,931	390,186
Assoc Acctg Analyst	5.6	7.0	7.0	4,711-5,900	470,577	476,763
Senior Accounting Officer-Spec	4.0	4.0	4.0	4,488-5,618	245,109	251,388
Acctg Officer-Supvr	-	1.0	1.0	4,016-5,029	52,926	52,926
Acctg Officer-Spec	10.3	12.0	12.0	3,918-4,906	618,303	640,405
Accountant Trainee	7.8	10.0	10.0	3,305-3,941	404,694	423,168
Accountant I-Spec	3.0	3.0	3.0	2,927-3,665	131,940	131,940
Staff Services Analyst-Gen	1.0	1.0	1.0	2,873-4,671	52,875	53,390
Office Techn-Typing	0.8	1.0	1.0	2,740-3,429	32,880	34,524
Acctg Techn	2.7	2.0	2.0	2,691-3,371	80,714	80,904
Totals	48.6	56.0	56.0	\$2,709,800	\$3,177,669	\$3,252,690
License & Revenue Branch:						
Staff Services Mgr III	1.0	1.0	1.0	6,915-7,852	94,104	94,224
Staff Services Mgr I	2.0	2.0	2.0	5,181-6,437	154,488	154,488
Assoc Govtl Prog Analyst	9.0	9.0	9.0	4,488-5,618	589,560	597,489
Supvng Acct Clerk II	1.0	1.0	1.0	3,425-4,292	49,978	51,289
Supvng Prog Techn III	1.0	1.0	1.0	3,425-4,292	51,504	51,504
Materials & Stores Supvr	0.9	1.0	1.0	3,186-4,411	49,188	49,188
Supvng Prog Techn II	1.0	1.0	1.0	3,012-3,772	45,264	45,264
Materials & Stores Spec	1.0	1.0	1.0	2,877-3,939	43,092	43,092
Warehouse Worker	1.0	1.0	1.0	2,877-3,591	39,408	39,408
Staff Services Analyst-Gen	1.0	1.0	1.0	2,873-4,671	56,052	56,052
Office Techn-Typing	0.5	1.0	1.0	2,740-3,429	32,880	32,880
Prog Techn II	8.7	9.0	9.0	2,691-3,371	352,066	353,686
Senior Account Clerk	0.9	1.0	1.0	2,691-3,371	40,452	40,452
Mailing Machines Operator I	1.0	1.0	1.0	2,326-3,150	37,800	37,800
Prog Techn	5.9	6.0	6.0	2,326-3,125	210,126	213,712
Office Asst Gen	0.5	1.0	1.0	2,115-2,910	26,016	27,318
Limited Examination and Appointment	0.1	-	-	-	-	-
Totals	36.5	38.0	38.0	\$1,871,520	\$1,871,978	\$1,887,846
Grants Management Branch:						
Staff Services Mgr III	0.2	1.0	1.0	6,915-7,852	82,980	87,132
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Govtl Prog Analyst	4.8	5.0	5.0	4,488-5,618	313,019	319,112
Staff Services Analyst-Gen	1.0	1.0	1.0	2,873-4,671	47,016	49,368
Totals	8.0	9.0	9.0	\$510,087	\$605,075	\$617,672

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Totals, Administration Division	181.6	200.6	198.6	\$10,543,997	\$11,568,628	\$11,667,293
<b>Law Enforcement Division</b>						
C.E.A. B	1.3	1.0	1.0	8,766-10,442	105,192	105,192
Fish and Game Assistant Chief	7.5	8.0	8.0	6,125-8,343	819,147	831,119
Senior Warden-Pilot	1.0	1.0	1.0	6,109-7,958	105,481	105,481
Fish & Game Captain	18.8	20.0	20.0	5,577-7,603	1,918,614	1,957,686
Warden-Pilot	5.4	6.0	6.0	5,458-7,029	508,068	511,716
Senior Wildlife Forensic Spec	0.9	1.0	1.0	5,196-6,459	77,508	77,508
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Fish & Game Lieut-Supvr	51.3	57.0	57.0	4,865-6,620	4,758,686	4,797,754
Fish & Game Lieut-Spec	25.8	29.0	29.0	4,767-6,421	2,298,692	2,326,944
Assoc Govtl Prog Analyst	5.9	8.0	8.0	4,488-5,618	495,463	503,756
Fish & Game Warden	249.5	276.0	276.0	3,581-5,755	17,801,940	18,244,011
Fish and Game Warden Cadet	14.0	-	-	3,267-4,406	-	-
Motor Vessel Engr	4.0	4.0	4.0	3,120-3,759	178,152	179,991
Staff Services Analyst-Gen	3.6	3.0	3.0	2,873-4,671	132,900	137,215
Wildlife Forensic Specialist	1.0	1.0	1.0	2,817-5,752	55,828	58,623
Office Techn-Typing	2.0	1.0	1.0	2,740-3,429	41,148	41,148
Office Techn-Gen	0.3	1.0	1.0	2,691-3,371	32,292	33,912
Office Asst-Typing	0.7	-	-	2,186-2,969	-	-
Totals, Law Enforcement Division	394.0	418.0	418.0	\$28,103,047	\$29,406,355	\$29,989,300
Totals	2,381.5	2,694.7	2,681.7	\$157,245,000	\$172,041,927	\$173,710,855
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>2,381.5</b>	<b>2,694.7</b>	<b>2,681.7</b>	<b>\$157,245,000</b>	<b>\$172,041,927</b>	<b>\$173,710,855</b>
Fl\$Cal Current Service Level Adjustment		-1.3	14.0		-927	-1,218,855
<b>BASELINE POSITIONS</b>		<b>2,693.4</b>	<b>2,695.7</b>		<b>\$172,041,000</b>	<b>\$172,492,000</b>
Regular/Ongoing Positions	2,027.6	2,282.2	2,284.5	141,885,423	156,124,732	157,793,660
Temporary Help	353.9	411.2	411.2	10,342,227	12,615,768	11,397,840
Overtime	-	-	-	5,017,350	3,300,500	3,300,500
Budget Position Transparency		-328.5	-330.8		-25,391,000	-25,842,000
<b>BASELINE BUDGETED POSITIONS</b>		<b>2,364.9</b>	<b>2,364.9</b>		<b>\$146,650,000</b>	<b>\$146,650,000</b>

<sup>1</sup> 1.0 position limited-term to 6/30/2018.<sup>2</sup> 6.0 positions limited-term to 6/30/2018.<sup>3</sup> 3.0 positions limited-term to 6/30/2018.<sup>4</sup> 2.0 positions limited-term to 6/30/2016.<sup>5</sup> 1.0 position limited-term to 6/30/2016.<sup>6</sup> 1.0 position limited-term to 6/30/2016.<sup>7</sup> 4.0 positions limited-term to 6/30/2016.<sup>8</sup> 1.0 position limited-term to 6/30/2016.<sup>9</sup> 3.0 positions limited-term to 6/30/2018.<sup>10</sup> 1.0 position limited-term to 6/30/2016.<sup>11</sup> 1.0 position limited-term to 6/30/2018.<sup>12</sup> 2.0 positions limited-term to 6/30/2018.<sup>13</sup> 1.0 position limited-term to 6/30/2016.<sup>14</sup> 6.0 positions limited-term to 6/30/2018.<sup>15</sup> 1.0 position limited-term to 6/30/2018.<sup>16</sup> 4.0 positions limited-term to 6/30/2018.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17

<sup>17</sup> 5.0 positions limited-term to 6/30/2018.

<sup>18</sup> 2.0 positions limited-term to 6/30/2016.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Exec Director	1.0	1.0	1.0	\$9,156-10,200	\$122,400	\$122,400
Attorney III	-	0.5	0.5	7,836-10,054	47,016	49,367
Public Land Manager II	1.0	1.0	1.0	6,917-7,852	94,224	94,224
C.E.A. A	0.6	1.0	1.0	6,296-9,051	75,552	75,552
Supvng Land Agent-Supvry	-	1.0	1.0	6,101-7,588	83,460	87,633
Sr Land Agent-Spec	7.0	6.0	6.0	5,550-6,947	481,433	490,530
Public Land Mgt Spec IV	5.9	7.0	7.0	5,550-6,945	553,195	562,207
Sr Envirntl Scientist-Spec <sup>1</sup>	-	1.0	1.0	5,471-6,805	65,652	68,935
Staff Services Mgr I	1.0	2.0	2.0	5,181-6,437	137,715	142,525
Staff Programmer Analyst-Specialist	1.0	1.0	1.0	5,166-6,793	81,516	81,516
Attorney	1.0	1.0	1.0	4,767-8,304	82,215	86,330
Public Land Mgt Spec III	0.5	-	-	4,711-5,900	-	-
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,488-5,618	59,376	62,340
Adm Asst I	1.0	1.0	1.0	3,731-4,888	56,052	56,052
Envirntl Scientist <sup>2</sup>	-	1.0	1.0	3,092-5,910	37,104	38,959
Staff Services Analyst	4.0	4.0	4.0	2,873-4,671	213,463	219,143
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	34,524	36,252
Temporary Help	1.1	1.0	1.0	(32,744)	54,000	54,000
Overtime	-	-	-	(2,731)	-	-
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>27.0</b>	<b>31.5</b>	<b>31.5</b>	<b>\$1,950,570</b>	<b>\$2,278,897</b>	<b>\$2,327,965</b>
FI\$Cal Current Service Level Adjustment		-	-		18,103	-30,965
<b>BASELINE POSITIONS</b>		<b>31.5</b>	<b>31.5</b>		<b>\$2,297,000</b>	<b>\$2,297,000</b>
<i>Regular/Ongoing Positions</i>	25.9	30.5	30.5	1,915,095	2,243,000	2,243,000
<i>Temporary Help</i>	1.1	1.0	1.0	32,744	54,000	54,000
<i>Overtime</i>	-	-	-	2,731	-	-
Budget Position Transparency		-1.3	-1.3		-58,000	-58,000
<b>BASELINE BUDGETED POSITIONS</b>		<b>30.2</b>	<b>30.2</b>		<b>\$2,239,000</b>	<b>\$2,239,000</b>

<sup>1</sup> 1.0 position limited-term to 6/30/2017.

<sup>2</sup> 1.0 position limited-term to 6/30/2017.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Members State Commission Per Diem	-	-	-	\$100/day	\$100,800	\$100,800
Members State Commission Preparation	-	-	-	12.50/hr	100,800	100,800
Envirntl Prog Mgr II	1.0	1.0	1.0	10,426-11,844	142,128	142,128
C.E.A. C	1.0	1.0	1.0	9,978-14,409	149,232	149,232
Exec Director	1.0	1.0	1.0	9,604-10,698	128,376	128,376
Chief Counsel I	1.2	1.0	1.0	9,366-10,850	126,708	130,200
C.E.A. B	1.0	1.0	1.0	8,985-10,703	114,048	114,048
Envirntl Prog Mgr I-Suprvy	1.1	1.0	1.0	8,983-11,168	134,016	134,016
Sr Engr	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Sr Engrng Geologist	0.9	1.0	1.0	8,122-10,166	121,992	121,992
Supervising Attorney	0.8	1.0	1.0	7,840-9,964	94,080	98,784
Attorney III	4.0	4.0	4.0	7,836-10,054	475,468	480,828
C.E.A. A	4.1	5.0	5.0	6,296-9,277	503,028	503,028
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,967-7,843	98,822	98,822
Coastal Prog Mgr <sup>1</sup>	15.9	17.0	13.0	5,688-7,068	1,433,058	1,102,608
Staff Services Mgr II-Suprvy	2.0	2.0	2.0	5,688-7,068	169,107	169,632
Senior Envirntl Scientist <sup>2</sup>	3.4	4.0	3.0	5,445-6,772	310,885	237,792
Info Officer II	0.1	1.0	1.0	5,418-6,733	80,796	80,796
Accounting Administrator I-Suprvy	0.9	1.0	1.0	5,181-6,437	77,244	77,244
Coastal Prog Analyst III <sup>3</sup>	17.1	19.0	15.0	5,181-6,437	1,384,898	1,110,804
Research Mgr I - Geographic Info	0.6	1.0	1.0	5,181-6,437	77,244	77,244
Staff Info Systems Analyst-Spec	0.4	-	-	5,166-6,793	-	-
Staff Programmer Analyst-Spec <sup>4</sup>	1.0	2.0	1.0	5,166-6,793	157,265	76,918
Research Prog Spec I - Geographic Info	1.2	3.0	3.0	4,930-6,171	213,477	213,477
Attorney <sup>5</sup>	3.3	3.5	1.5	4,767-8,304	282,500	141,586
Assoc Info Systems Analyst-Spec	3.0	3.0	3.0	4,711-6,195	234,171	234,171
Coastal Prog Analyst II <sup>6</sup>	30.0	33.7	28.7	4,711-5,900	2,229,166	1,949,424
Sr Legal Analyst	2.0	2.0	2.0	4,711-5,900	141,600	141,600
Adm Asst II	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Assoc Business Mgt Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Assoc Personnel Analyst	2.0	2.0	2.0	4,488-5,618	134,832	134,832
Assoc Govtl Prog Analyst	4.6	5.0	5.0	4,488-5,618	315,399	324,069
Accounting Officer-Spec	1.4	1.0	1.0	3,918-4,906	47,016	49,368
Graphic Designer II	0.6	1.0	1.0	3,779-4,731	56,772	56,772
Business Services Officer I-Spec	1.0	1.0	1.0	3,731-4,671	51,970	54,442
Sr Pers Spec	1.0	1.0	1.0	3,731-4,671	58,855	58,855
Legal Asst	1.0	1.0	1.0	3,454-4,731	51,888	51,888
Coastal Prog Analyst I <sup>7</sup>	9.3	12.0	7.0	3,168-4,906	541,205	332,080
Legal Secty	1.0	1.0	1.0	3,099-4,074	51,319	51,319
Envirntl Scientist	4.1	4.0	4.0	3,077-5,882	282,336	282,336
Accountant I-Spec	0.7	1.0	1.0	2,927-3,665	35,124	36,876
Staff Svcs Analyst	4.0	3.0	3.0	2,873-4,671	141,728	145,998
Office Tech-Typing	4.6	2.0	2.0	2,740-3,429	82,296	82,296
Mgt Services Tech	3.9	7.0	7.0	2,545-3,600	302,400	302,400
Info Systems Tech	1.0	1.0	1.0	2,530-3,926	39,202	41,166
Office Asst-Typing <sup>8</sup>	1.3	4.5	2.5	2,186-2,969	134,100	81,672
Office Asst-Gen	0.5	0.5	0.5	2,115-2,910	17,460	17,460
Temporary Help	6.8	6.8	6.8	304,371	416,943	416,943
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>149.8</b>	<b>168.0</b>	<b>144.0</b>	<b>\$10,856,723</b>	<b>\$12,098,578</b>	<b>\$10,693,946</b>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15  (Salary Range)	Estimated 2015-16	Proposed 2016-17
FI\$Cal Current Service Level Adjustment		-1.0	23.0		180,422	1,585,054
<b>BASELINE POSITIONS</b>		<b>167.0</b>	<b>167.0</b>		<b>\$12,279,000</b>	<b>\$12,279,000</b>
<i>Regular/Ongoing Positions</i>	143.0	160.2	160.2	10,552,352	11,862,057	11,862,057
<i>Temporary Help</i>	6.8	6.8	6.8	304,371	416,943	416,943
Budget Position Transparency		-24.1	-24.1		-2,326,000	-2,326,000
<b>BASELINE BUDGETED POSITIONS</b>		<b>142.9</b>	<b>142.9</b>		<b>\$9,953,000</b>	<b>\$9,953,000</b>

<sup>1</sup> 4.0 positions limited-term to 6/30/2016.

<sup>2</sup> 1.0 position limited-term to 6/30/2016.

<sup>3</sup> 4.0 positions limited-term to 6/30/2016.

<sup>4</sup> 1.0 position limited-term to 6/30/2016.

<sup>5</sup> 2.0 positions limited-term to 6/30/2016.

<sup>6</sup> 5.0 positions limited-term to 6/30/2016.

<sup>7</sup> 5.0 positions limited-term to 6/30/2016.

<sup>8</sup> 2.0 positions limited-term to 6/30/2016.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Board Member (7) per diem	-	-	-	\$100/day	\$6,000	\$6,000
Chief Counsel I	1.0	1.0	1.0	9,600-11,121	130,200	130,200
Exec Ofcr	1.0	1.0	1.0	8,976-10,237	119,844	119,844
Attorney III	4.0	4.0	4.0	8,032-10,305	482,592	482,592
Public Land Mgr II	4.0	4.0	4.0	7,090-8,048	368,190	368,190
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	6,453-7,331	84,816	84,816
C.E.A. A	2.0	2.0	2.0	6,296-9,051	212,364	212,364
Conservancy Proj Dev Mgr	2.1	2.0	2.0	5,830-7,245	160,086	164,176
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,824-7,655	94,097	94,097
Conservancy Proj Dev Spec	11.7	12.0	12.0	5,689-7,119	963,744	973,730
Staff Service Manager I-Spec	0.2	1.0	1.0	5,311-6,598	62,172	65,280
Acctg Administrator I-Supvr	0.4	-	-	5,079-6,127	-	-
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	85,592	85,592
Attorney	0.8	1.0	1.0	4,886-8,512	88,143	92,553
Sr Accounting Officer-Supvr	0.6	1.0	1.0	4,832-6,004	63,618	66,798
Associate Accounting Analyst	0.6	1.0	1.0	4,829-6,048	70,795	70,800
Conservancy Proj Dev Analyst II	12.1	11.0	11.0	4,829-6,048	722,088	754,506
Assoc Govtl Prog Analyst	0.4	-	-	4,600-5,758	-	-
Assoc Pers Analyst	0.7	-	-	4,600-5,758	-	-
Conservancy Proj Analyst I	0.6	4.0	4.0	4,016-5,029	201,292	208,418
Acctg Officer-Supvr	0.4	-	-	3,841-4,670	-	-
Acctg Officer-Spec	0.4	1.0	1.0	3,841-4,670	47,996	50,398
Accountant Trainee	0.3	1.0	1.0	3,305-3,341	46,052	47,292
Exec Asst-Typing	0.5	-	-	3,288-3,996	-	-
Exec Secty II	1.0	2.0	2.0	3,288-3,996	90,624	92,640
Staff Svcs Analyst	3.7	4.0	4.0	2,945-4,778	254,096	259,032
Accountant I-Spec	2.6	2.0	2.0	2,870-3,488	79,688	81,472
Ofc Techn-Typing	3.2	3.0	3.0	2,686-3,264	120,492	122,359
Mgt Svcs Techn	0.1	1.0	1.0	2,609-3,690	-	-
Pers Spec	1.0	-	-	2,602-4,067	-	-
Word Processing Techn	1.0	1.0	1.0	2,324-2,975	37,500	37,500
Totals	59.4	63.0	63.0	\$4,465,953	\$4,592,081	\$4,670,649
Temporary Help	0.3	1.8	1.8	22,935	94,383	94,383
Overtime	-	-	-	3,451	9,488	9,488
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>59.7</b>	<b>64.8</b>	<b>64.8</b>	<b>\$4,492,339</b>	<b>\$4,695,952</b>	<b>\$4,774,520</b>
Fl\$Cal Current Service Level Adjustment		-	-		-264,952	65,480
<b>BASELINE POSITIONS</b>		<b>64.8</b>	<b>64.8</b>		<b>\$4,431,000</b>	<b>\$4,840,000</b>
<i>Regular/Ongoing Positions</i>	59.4	63.0	63.0	4,465,953	4,327,129	4,736,129
<i>Temporary Help</i>	0.3	1.8	1.8	22,935	94,383	94,383
<i>Overtime</i>	-	-	-	3,451	9,488	9,488
Budget Position Transparency		-0.8	-0.8		-	-
<b>BASELINE BUDGETED POSITIONS</b>		<b>64.0</b>	<b>64.0</b>		<b>\$4,431,000</b>	<b>\$4,840,000</b>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Executive Secretary	1.0	1.0	1.0	11,604-12,927	\$147,084	\$147,084
Attorney III	1.0	1.0	1.0	8,032-10,305	118,205	120,648
Research Scientist (Ethnographer)	-	1.0	1.0	4,978-6,186	80,813	84,854
Assoc Environmental Planner	-	3.0	1.0	4,829-6,048	216,000	75,600
Assoc Govtl Prog Analyst	1.2	5.0	3.0	4,600-5,758	292,272	180,960
Envirntl Scientist	1.0	1.0	1.0	3,169-3,923	70,584	70,584
Secretary	0.6	1.0	1.0	2,809-3,516	32,880	34,524
Office Techn	-	1.0	1.0	2,809-3,515	38,500	40,425
Temporary Help	1.1	-	-	59,157	70,000	70,000
Overtime	-	-	-	973	-	-
Totals	5.9	14.0	10.0	\$496,380	\$1,066,338	\$824,679
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>5.9</b>	<b>14.0</b>	<b>10.0</b>	<b>\$496,380</b>	<b>\$1,066,338</b>	<b>\$824,679</b>
FISCAL Current Service Level Adjustment		-	-		-43,338	-77,679
<b>BASELINE POSITIONS</b>		<b>14.0</b>	<b>10.0</b>		<b>1,023,000</b>	<b>747,000</b>
<i>Regular/Ongoing Positions</i>	4.8	14.0	10.0	436,250	953,000	677,000
<i>Temporary Help</i>	1.1	-	-	59,157	70,000	70,000
<i>Overtime</i>				973	-	-
Budget Position Transparency		-1.1	-0.8		-122,000	-135,000
<b>BASELINE BUDGETED POSITIONS</b>		<b>12.9</b>	<b>9.2</b>		<b>\$901,000</b>	<b>\$612,000</b>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
<b>Executive Office</b>						
Director's Office						
Director	0.1	1.0	1.0	\$12,152-13,142	\$157,708	\$157,708
Acting Director, Dept of Parks and Recreation	0.8	-	-	10,885-12,128	-	-
Chief Dep Director	1.1	1.0	1.0	9,950-11,082	128,784	128,784
Special Asst To The Director	-	1.0	1.0	6,423-6,947	77,076	77,076
Assoc Park and Recr Spec	1.0	1.0	1.0	4,930-6,171	74,052	74,052
Adm Asst II	1.0	1.0	1.0	4,488-5,618	63,774	66,453
Adm Asst I	1.0	1.0	1.0	3,731-4,888	56,052	56,052
Ofc Techn - Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Ofc Asst - Typing	0.4	1.0	1.0	2,186-2,969	35,628	35,628
Totals	6.4	8.0	8.0	\$529,253	\$634,222	\$636,901
Legal Office						
Chief Counsel	1.0	1.0	1.0	10,311-11,484	126,672	126,672
Atty III	6.0	6.0	6.0	7,836-10,054	707,954	718,785
Atty	2.0	2.0	2.0	4,767-8,304	156,650	164,484
Assoc Govtl Pgrm Analyst	0.8	1.0	1.0	4,488-5,618	58,860	61,803
Adm Asst I	0.2	1.0	1.0	3,731-4,888	44,772	47,016
Totals	10.0	11.0	11.0	\$1,033,423	\$1,094,908	\$1,118,760
Audits Office						
Sr Mgt Auditor	1.0	1.0	1.0	5,688-7,421	89,052	89,052
Staff Mgt Auditor	2.1	2.0	2.0	5,181-6,760	143,292	146,400
Assoc Mgt Auditor	6.0	6.0	6.0	4,711-6,195	446,040	446,040
Staff Svcs Mgt Auditor	-	3.0	3.0	3,106-4,903	114,996	118,788
Ofc Techn - Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Totals	10.1	13.0	13.0	\$748,046	\$834,528	\$841,428
Legislation Office						
Dep Director	1.0	1.0	1.0	8,961-9,983	107,532	107,532
Staff Svcs Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Govtl Pgrm Analyst	1.8	2.0	2.0	4,488-5,618	130,232	133,136
Totals	3.8	4.0	4.0	\$305,337	\$315,008	\$317,912
Communications Office						
Deputy Director	0.8	1.0	1.0	8,536-9,512	102,432	102,432
Staff Park and Recr Spec	1.0	1.0	1.0	5,418-6,733	80,796	80,796
Assoc Govtl Pgrm Analyst	1.2	1.0	1.0	4,488-5,618	67,416	67,416
Park and Recr Spec	1.0	1.0	1.0	2,873-4,671	64,356	64,356
Staff Svcs Analyst - Gen	0.4	1.0	1.0	2,873-5,363	56,052	56,052
Totals	4.4	5.0	5.0	\$334,036	\$371,052	\$371,052
Marketing and Business Development						
Dep Director, Marketing and Bus Dev	0.1	-	-	8,961-9,981	-	-
Staff Park and Recr Spec	1.0	-	-	5,418-6,733	-	-
Assoc Park and Recr Spec	4.9	2.0	2.0	4,930-6,171	147,832	148,104
Assoc Govtl Pgrm Analyst	1.4	1.0	1.0	4,488-5,618	66,988	67,416
Park and Recr Spec	1.0	1.0	1.0	2,873-5,363	34,476	36,204
Ofc Techn - Typing	1.1	1.0	1.0	2,740-3,429	41,148	41,148
Totals	9.5	5.0	5.0	\$655,862	\$290,444	\$292,872
Concessions, Reservations & Fees						
Staff Park and Recr Spec	1.0	1.0	1.0	5,418-6,733	80,796	80,796
Staff Svcs Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Assoc Park and Recr Spec	2.0	1.0	1.0	4,930-6,171	74,052	74,052
Park and Recr Spec	1.0	1.0	1.0	2,873-5,363	64,356	64,356
Totals	5.0	4.0	4.0	\$370,500	\$296,448	\$296,448
<b>Planning Division</b>						
Assoc Landscape Architect - Spec	-	3.0	3.0	6,897-8,630	269,088	277,368
Staff Park and Recr Spec	-	2.0	2.0	5,418-6,733	145,812	149,064
Assoc Park and Recr Spec	-	6.0	6.0	4,930-6,171	399,636	408,528
Assoc Govtl Pgrm Analyst	-	2.0	2.0	4,488-5,618	121,272	123,960
Totals	-	13.0	13.0	\$2,582	\$935,808	\$958,920
Totals, Executive Office	49.2	63.0	63.0	\$3,979,039	\$4,772,418	\$4,834,293
Temporary Help	3.6	5.8	5.8	173,678	162,759	162,759
Overtime	-	-	-	24,473	41,916	41,916
Totals, Executive Office	52.8	68.8	68.8	\$4,177,190	\$4,977,093	\$5,038,968
<b>External Affairs</b>						
<b>Deputy Director's Office</b>						
Deputy Director, External Affairs	1.0	1.0	1.0	8,803-9,804	117,648	117,648
Totals	1.0	1.0	1.0	\$117,648	\$117,648	\$117,648
<b>Human Rights Section</b>						
Staff Svcs Mgr II - Supvry	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Assoc Govtl Pgrm Analyst	2.5	2.0	2.0	4,488-5,618	133,762	134,832
Totals	3.5	3.0	3.0	\$243,099	\$218,578	\$219,648
<b>Community Involvement Section - Safety</b>						
State Park Supt II	1.0	1.0	1.0	5,636-7,701	98,208	98,208
Totals	1.0	1.0	1.0	\$97,746	\$98,208	\$98,208
<b>Community Involvement Section - Non-Safety</b>						
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Staff Svcs Analyst - Gen	1.0	-	-	2,873-4,671	-	-
Totals	2.0	1.0	1.0	\$120,768	\$67,416	\$67,416
<b>Grants &amp; Local Services Division</b>						
Sr Park and Recr Spec	2.0	2.0	2.0	6,586-7,479	179,496	179,496
C.E.A. A	1.0	1.0	1.0	6,296-9,051	100,860	100,860
Staff Park and Recr Spec	3.0	3.0	3.0	5,418-6,733	242,388	242,388
Assoc Park and Recr Spec	10.8	11.0	11.0	4,930-6,171	811,055	811,055
Assoc Info Sys Analyst - Spec	1.0	1.0	1.0	4,711-6,195	74,340	74,340
Assoc State Archeologist	-	1.0	1.0	4,409-5,478	54,492	54,492
Exec Secretary I	0.5	1.0	1.0	3,080-3,858	46,296	46,296
Ofc Techn - Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Totals	19.3	21.0	21.0	\$1,457,181	\$1,550,075	\$1,550,075
Totals, External Affairs	26.8	27.0	27.0	\$2,036,442	\$2,051,925	\$2,052,995
Temporary Help	0.1	2.5	2.5	5,753	5,391	5,391
Overtime	-	-	-	5,835	9,994	9,994
Totals, External Affairs	26.9	29.5	29.5	\$2,048,030	\$2,067,310	\$2,068,380
<b>Office of Historic Preservation</b>						
State Historic Preservation Ofcr	1.0	1.0	1.0	8,536-9,512	107,100	107,100
Sr Restoration Architect	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Restoration Architect	1.0	1.0	1.0	6,897-8,630	103,560	103,560
C.E.A. A	1.0	1.0	1.0	6,296-9,051	128,088	128,088
Supvr, Cultural Resources Pgrm	0.2	2.0	2.0	5,829-7,246	139,896	146,885
State Historian III	2.0	2.0	2.0	5,303-6,592	158,208	158,208

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Assoc Park and Recr Spec	1.0	1.0	1.0	4,930-6,171	74,052	74,052
State Historian II	11.0	12.0	12.0	4,497-5,629	770,797	782,477
Assoc State Archeologist	5.0	6.0	6.0	4,409-5,478	353,448	359,004
Exec Secretary I	1.0	1.0	1.0	3,080-3,858	46,296	46,296
Staff Svcs Analyst - Gen	1.0	1.0	1.0	2,873-4,671	48,780	51,222
Ofc Techn - Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Totals, Office of Historic Preservation	26.2	30.0	30.0	\$1,851,984	\$2,093,365	\$2,120,032
Temporary Help	2.2	4.7	4.7	41,911	39,276	39,276
Totals, Office of Historic Preservation	28.4	34.7	34.7	\$1,893,895	\$2,132,641	\$2,159,308
<b>Administrative Services Division</b>						
Deputy Director's Office						
C.E.A. B	1.0	1.0	1.0	8,766-10,442	125,436	125,436
C.E.A. A	-	1.0	1.0	6,296-9,051	75,552	75,552
Exec Asst	1.0	1.0	1.0	3,354-4,198	50,376	50,376
Totals	2.0	3.0	3.0	\$176,232	\$251,364	\$251,364
Labor Relations Section						
Labor Relations Spec	2.0	2.0	2.0	5,181-6,437	151,705	154,244
Totals	2.0	2.0	2.0	\$145,087	\$151,705	\$154,244
Personnel Services Section						
Staff Svcs Mgr III	1.0	1.0	1.0	6,915-7,852	94,224	94,224
Staff Svcs Mgr II - Supvry	1.8	2.0	2.0	5,688-7,068	169,632	169,632
Staff Svcs Mgr I	5.0	5.0	5.0	5,181-6,437	380,533	385,605
Health and Safety Ofcr	1.0	1.0	1.0	4,714-5,858	70,296	70,296
Assoc Pers Analyst	11.7	15.0	15.0	4,488-5,618	907,832	929,496
Pers Supvr II	2.0	2.0	2.0	4,106-5,140	123,360	123,360
Pers Supvr I	1.0	1.0	1.0	3,731-4,671	53,462	53,462
Sr Pers Spec	6.7	6.8	6.8	3,731-4,671	375,549	375,549
Staff Svcs Analyst - Gen	3.3	2.0	2.0	2,873-4,671	107,748	112,104
Ofc Techn - Typing	1.0	1.0	1.0	2,740-3,429	34,956	36,705
Pers Spec	16.5	22.9	22.9	2,654-4,273	1,039,345	1,047,175
Pers Techn I	2.0	2.0	2.0	2,456-3,600	86,400	86,400
Totals	53.0	61.7	61.7	\$3,075,252	\$3,443,337	\$3,484,008
Training Section - Safety						
State Park Supt III	1.0	1.0	1.0	5,636-7,701	103,948	105,181
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	84,120	84,120
Totals	2.0	2.0	2.0	\$183,306	\$188,068	\$189,301
Training Section - Non-Safety						
Staff Svcs Mgr I	0.8	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Staff Svcs Analyst - Gen	1.0	1.0	1.0	2,873-4,671	56,052	56,052
Mgt Svcs Techn	1.0	1.0	1.0	2,545-3,600	43,200	43,200
Totals	3.8	4.0	4.0	\$222,907	\$243,912	\$243,912
Training Headquarters - Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	76,090	78,419
Totals	1.0	1.0	1.0	\$72,564	\$76,090	\$78,419
Training Headquarters - Non-Safety						
Staff Svcs Mgr III	1.0	1.0	1.0	6,915-7,852	94,104	94,224
Trng Ofcr I	2.0	2.0	2.0	4,488-5,618	134,832	134,832
Assoc Govtl Pgrm Analyst	0.8	1.0	1.0	4,488-5,618	67,416	67,416

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Totals	3.8	4.0	4.0	\$283,774	\$296,352	\$296,472
Accounting Services Section						
Acctg Administrator III	1.0	1.0	1.0	6,915-7,852	93,744	94,224
Acctg Administrator II	2.0	2.0	2.0	5,688-7,068	160,092	163,857
Sr Adm Analyst - Acctg	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Acctg Administrator I - Supvr	5.0	5.0	5.0	5,181-6,437	373,811	377,957
Acctg Administrator I - Spec	3.0	3.0	3.0	4,930-6,171	222,156	222,156
Assoc Acctg Analyst	2.0	3.0	3.0	4,711-5,900	203,112	203,112
Assoc Adm Analyst - Acctg	1.3	2.0	2.0	4,711-5,900	127,777	130,977
Sr Acctg Ofcr-Spec	3.8	4.0	4.0	4,488-5,618	250,339	255,485
Acctg Ofcr - Spec	10.9	12.0	12.0	3,918-4,906	633,721	649,651
Asst Adm Analyst - Acctg Sys	0.8	-	-	3,918-4,906	-	-
Accountant Trainee	3.0	3.0	3.0	3,305-3,941	136,340	137,384
Accountant I - Spec	13.4	17.0	17.0	2,927-3,665	675,776	692,030
Staff Svcs Analyst - Gen	0.6	2.0	2.0	2,873-4,671	90,264	91,992
Ofc Techn - Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Acctg Techn	4.3	4.0	4.0	2,691-3,371	148,640	152,115
Totals	53.1	60.0	60.0	\$2,864,133	\$3,241,736	\$3,296,904
Information Technology Office						
Data Proc Mgr III	2.6	5.0	5.0	7,260-8,656	487,752	496,932
C.E.A. A	1.0	1.0	1.0	6,296-9,051	109,068	109,068
Sys Software Spec III - Tech	1.0	1.0	1.0	6,232-8,191	93,690	97,134
Data Proc Mgr II	1.0	1.0	1.0	5,966-7,842	91,746	93,938
Sys Software Spec II - Supvry	0.3	-	-	5,956-7,831	-	-
Sr Info Sys Analyst - Spec	1.0	1.0	1.0	5,682-7,468	89,616	89,616
Sys Software Spec II - Tech	9.4	10.0	10.0	5,672-7,456	863,829	873,883
Staff Svcs Mgr I	1.0	1.0	1.0	5,181-6,437	76,410	77,244
Staff Info Sys Analyst - Spec	5.0	5.0	5.0	5,166-6,793	407,580	407,580
Assoc Info Sys Analyst - Spec	3.2	3.0	3.0	4,711-6,195	223,020	223,020
Assoc Programmer Analyst - Spec	2.0	2.0	2.0	4,711-6,195	148,680	148,680
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,488-5,618	67,254	67,416
Asst Info Sys Analyst	3.9	4.0	4.0	3,168-5,151	226,265	234,492
Staff Svcs Analyst - Gen	1.8	2.0	2.0	2,873-4,671	102,507	104,832
Totals	34.2	37.0	37.0	\$2,711,754	\$2,987,417	\$3,023,835
Business Management Services Section						
Staff Svcs Mgr III	1.0	1.0	1.0	6,915-7,852	94,224	94,224
Staff Svcs Mgr II - Supvry	2.0	2.0	2.0	5,688-7,068	165,714	165,714
Staff Svcs Mgr I	4.0	4.0	4.0	5,181-6,437	308,976	308,976
Bus Service Ofcr III	2.0	2.0	2.0	4,714-5,858	140,592	140,592
Assoc Mgt Analyst	1.0	1.0	1.0	4,488-5,618	64,214	64,214
Recds Mgt Analyst II - Spec	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Assoc Govtl Pgrm Analyst	12.4	14.0	14.0	4,488-5,618	901,480	913,135
Graphic Designer II	1.0	1.0	1.0	3,779-4,731	56,772	56,772
Bus Service Ofcr I - Spec	2.0	2.0	2.0	3,731-4,671	108,452	110,816
Adm Asst I	1.0	1.0	1.0	3,731-4,888	56,052	56,052
Digital Print Opr II	1.0	1.0	1.0	2,924-3,662	43,944	43,944
Staff Svcs Analyst - Gen	5.0	5.0	5.0	2,873-4,671	270,948	270,948
Ofc Techn - Typing	1.0	1.0	1.0	2,740-3,429	40,455	41,148
Ofc Techn - Gen	1.9	2.0	2.0	2,691-3,371	78,924	80,404

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	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Bus Svcs Asst - Spec	4.3	5.0	5.0	2,545-3,895	217,500	219,024
Mgt Svcs Techn	1.0	1.0	1.0	2,545-3,600	36,930	38,782
Totals	41.6	44.0	44.0	\$2,518,739	\$2,652,593	\$2,672,161
Budget Section						
Staff Svcs Mgr III	0.8	1.0	1.0	6,915-7,852	88,584	92,400
Staff Svcs Mgr II - Supvry	3.0	3.0	3.0	5,688-7,068	242,208	245,838
Sys Software Spec II - Tech	1.0	1.0	1.0	5,672-7,456	85,886	89,442
Staff Svcs Mgr I	4.8	5.0	5.0	5,181-6,437	372,944	377,520
Acctg Administrator I - Spec	0.9	1.0	1.0	4,930-6,171	59,160	62,124
Assoc Acctg Analyst	3.0	3.0	3.0	4,711-5,900	212,400	212,400
Res Analyst II/econ	1.6	2.0	2.0	4,711-5,900	127,332	130,164
Assoc Budget Analyst	2.0	2.0	2.0	4,488-5,618	114,056	119,762
Staff Svcs Analyst - Gen	3.4	4.0	4.0	2,873-4,671	177,914	186,815
Ofc Techn - Typing	0.8	1.0	1.0	2,740-3,429	39,584	40,940
Totals	21.3	23.0	23.0	\$1,407,630	\$1,520,068	\$1,557,405
Non-Distributed - Safety						
Park Supt V	-	1.0	1.0	8,230-10,283	98,760	103,704
Park Supt IV	-	2.0	2.0	7,124-9,749	170,976	179,520
Park Supt III	-	3.0	3.0	6,487-8,865	233,532	245,196
Park Supt II	-	5.0	5.0	5,636-7,701	338,160	355,080
Capt Firefighter/Security Ofcr	-	1.0	1.0	3,873-4,998	46,476	48,804
Totals	-	12.0	12.0	-	\$887,904	\$932,304
Non-Distributed - Non-Safety						
Envirntl Prog Mgr I - Mgrl	-	1.0	1.0	9,933-11,280	122,172	122,172
Sr Civil Engr	-	2.0	2.0	8,122-10,166	194,928	204,672
Sr Architect	-	1.0	1.0	8,122-10,166	97,464	102,336
Deputy Director, Boating and Waterways	-	1.0	1.0	7,768-8,654	93,216	93,216
Constrn Supvr II	-	2.0	2.0	7,472-9,355	182,292	186,780
Assoc Civil Engr	-	1.0	1.0	6,927-8,670	83,124	87,276
Assoc Landscape Architect - Spec	-	1.0	1.0	6,897-8,630	82,764	86,904
Sr Park and Recr Spec	-	2.0	2.0	6,586-7,479	158,064	165,960
Water and Sewage Plant Supvr	-	1.0	1.0	5,022-5,800	61,776	61,776
Attorney	-	1.0	1.0	4,767-8,304	57,204	59,496
Assoc Info Sys Analyst - Spec	-	1.0	1.0	4,711-6,195	56,532	59,364
Assoc Govtl Pgrm Analyst	-	1.0	1.0	4,488-5,618	53,856	56,544
Regional Interp Spec	-	1.0	1.0	4,283-5,363	51,396	53,964
Park Maint Chief I	-	4.0	4.0	4,188-5,202	206,064	206,064
Restoration Work Spec	-	1.0	1.0	3,924-4,522	47,088	49,440
Railroad Restoration Spec	-	1.0	1.0	3,924-4,522	47,088	49,440
Museum Curator I	-	1.0	1.0	3,567-4,414	42,804	44,940
Sr Photographer	-	1.0	1.0	3,565-4,463	43,848	43,848
Guide I-Historical Monument	-	1.0	1.0	2,987-3,739	35,844	37,632
Park Maint Asst	-	1.0	1.0	2,687-3,075	33,216	33,216
Ofc Asst - Typing	-	1.0	1.0	2,186-2,969	26,892	26,892
Totals	-	27.0	27.0	-	\$1,777,632	\$1,831,932
Totals, Non-Distributed	-	39.0	39.0	-	\$2,665,536	\$2,764,236
Totals, Administrative Services Division	217.8	280.7	280.7	\$13,661,378	\$17,718,178	\$18,012,261
Temporary Help	11.8	18.6	18.6	489,931	459,129	459,129
Overtime	-	-	-	141,266	241,947	241,947
Totals, Administrative Services Division	229.6	299.3	299.3	\$14,292,575	\$18,419,254	\$18,713,337

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	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
<b>Acquisition and Development Division</b>						
Acquisition & Development Division-Headquarters						
C.E.A. B	1.0	1.0	1.0	8,766-10,442	148,272	148,272
Sr Info Sys Analyst - Supvr	1.0	1.0	1.0	5,967-7,843	94,116	94,116
Staff Info Sys Analyst - Spec	0.4	1.0	1.0	5,166-6,793	61,992	65,088
Staff Svcs Analyst - Gen	1.0	1.0	1.0	2,873-4,671	56,052	56,052
Totals	3.4	4.0	4.0	\$334,998	\$360,432	\$363,528
Northern Service Center						
Envirntl Pgrm Mgr I (Mgrl)	-	1.0	1.0	9,933-11,280	119,196	125,156
Supvng Civil Engr	1.0	1.0	1.0	8,921-11,168	134,496	134,496
Constrn Supvr III	1.8	2.0	2.0	8,122-10,166	268,032	268,032
Sr Civil Engr	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Sr Architect	2.3	2.0	2.0	8,122-10,166	232,576	238,106
Sr Landscape Architect	1.4	2.0	2.0	7,472-9,355	234,360	239,980
Constrn Supvr II	11.0	11.0	11.0	6,927-8,670	1,228,520	1,234,860
Assoc Civil Engr	4.2	4.0	4.0	6,897-8,630	406,853	411,353
Assoc Architect	2.0	2.0	2.0	6,897-8,630	404,670	404,670
Assoc Landscape Architect - Spec	5.3	4.0	4.0	6,586-7,479	200,922	202,335
Sr Park and Recr Spec	0.1	-	-	6,586-7,479	-	-
C.E.A. A	1.0	1.0	1.0	6,296-9,051	141,216	141,216
Supvr, Cultural Resources Pgrm	1.0	-	-	5,829-7,246	-	-
Staff Park and Recr Spec	0.7	-	-	5,418-6,733	-	-
Asst Civil Engr	1.0	1.0	1.0	5,276-6,601	79,212	79,212
Staff Svcs Mgr I	2.0	2.0	2.0	5,181-6,437	145,794	150,628
Civil Engrng Assoc	1.8	2.0	2.0	5,059-6,332	136,692	139,728
Assoc Park and Recr Spec	1.8	3.0	3.0	4,930-6,171	215,512	218,880
Exhibit Designer (Coord)	1.0	1.0	1.0	4,722-5,865	70,380	70,380
Architectural Designer	3.0	2.0	2.0	4,608-6,601	158,424	158,424
Landscape Architect	1.4	1.5	1.5	4,608-6,601	115,158	115,158
State Historian II	1.0	1.0	1.0	4,497-5,629	67,548	67,548
Assoc Govtl Pgrm Analyst	5.2	5.0	5.0	4,488-5,618	321,099	327,045
Assoc State Archeologist	3.0	3.0	3.0	4,409-5,478	197,208	197,208
Regional Interpretive Spec	0.9	1.0	1.0	4,283-5,363	61,299	61,299
Museum Curator I	1.0	1.0	1.0	3,567-4,414	52,968	52,968
Delineator	1.0	1.0	1.0	3,181-3,981	47,772	47,772
Envirntl Scientist	2.0	2.0	2.0	3,077-5,882	131,676	134,730
Staff Svcs Analyst - Gen	1.0	1.0	1.0	2,873-4,671	47,408	49,780
Totals	59.9	58.5	58.5	\$5,410,698	\$5,340,983	\$5,392,956
Southern Service Center						
Envirntl Pgrm Mgr I (Mgrl)	-	1.0	1.0	9,933-11,280	119,196	125,156
Supvng Landscape Architect	1.0	1.0	1.0	9,866-11,208	134,496	134,496
Sr Civil Engr	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Sr Landscape Architect	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Constrn Supvr II	1.4	2.0	2.0	7,472-9,355	196,738	201,226
Assoc Civil Engr	1.4	2.0	2.0	6,927-8,670	196,835	201,478
Assoc Architect	2.0	2.0	2.0	6,897-8,630	207,120	207,120
Assoc Landscape Architect - Spec	2.0	2.0	2.0	6,897-8,630	202,335	202,335
Supvr, Cultural Resources Pgrm	1.0	-	-	5,829-7,246	-	-
Assoc Park and Recr Spec	2.0	2.0	2.0	4,930-6,171	138,342	143,685
Research Pgrm Spec I-Geographic	1.0	1.0	1.0	4,930-6,171	74,052	74,052

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Exhibit Designer (Coord)	1.0	1.0	1.0	4,722-5,865	70,380	70,380
Architectural Designer	1.0	2.0	2.0	4,608-6,601	158,424	158,424
Landscape Architect	1.0	1.0	1.0	4,608-6,601	75,552	75,552
State Historian II	1.0	1.0	1.0	4,497-5,629	67,548	67,548
Assoc State Archeologist	3.0	3.0	3.0	4,409-5,478	185,049	191,013
Regional Interpretive Spec	1.0	1.0	1.0	4,283-5,363	64,356	64,356
Adm Off I	1.0	1.0	1.0	3,271-4,856	58,272	58,272
Envirntrl Scientist	2.0	2.0	2.0	3,077-5,882	141,168	141,168
Ofc Techn - Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Totals	25.8	28.0	28.0	\$2,160,995	\$2,374,995	\$2,401,393
<b>Accessibility Section</b>						
Assoc Architect	1.0	1.0	1.0	6,897-8,630	103,560	103,560
Assoc Landscape Architect - Spec	2.0	2.0	2.0	6,897-8,630	198,228	202,959
C.E.A. A	1.0	1.0	1.0	6,296-9,051	105,828	105,828
Staff Svcs Mgr I	0.9	1.0	1.0	5,181-6,437	77,244	77,244
Park Maint Chief III	0.9	1.0	1.0	5,058-6,290	60,696	63,732
Assoc Park and Recr Spec	1.0	1.0	1.0	4,930-6,171	70,558	73,192
Assoc Acctg Analyst	1.0	1.0	1.0	4,711-5,900	67,437	67,437
Park Maint Chief II	0.6	1.0	1.0	4,596-5,717	67,329	68,604
Park Maint Chief I	2.4	3.0	3.0	4,188-5,202	175,104	177,612
Carpenter I	1.1	1.0	1.0	3,660-4,622	50,556	50,556
Park Maint Supvr	1.0	1.0	1.0	3,652-4,526	54,312	54,312
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	48,228	48,228
Park Maint Worker I	1.4	3.0	3.0	2,929-3,672	123,084	127,056
Ofc Techn - Typing	1.0	1.0	1.0	2,740-3,429	35,094	36,850
Park Maint Asst	2.7	3.0	3.0	2,687-3,075	107,116	107,116
Totals	19.0	22.0	22.0	\$1,216,543	\$1,344,374	\$1,364,286
<b>Acquisition &amp; Real Property Services Division</b>						
Sr Land Surveyor	1.0	1.0	1.0	8,122-10,166	113,294	118,758
Transp Surveyor Party Chief	1.0	1.0	1.0	7,242-9,062	91,248	95,808
C.E.A. A	1.0	1.0	1.0	6,296-9,051	122,170	122,170
Sr Land Agent - Spec	3.2	5.0	5.0	5,550-6,947	358,812	367,315
Civil Engrng Assoc	0.3	-	-	5,059-6,332	-	-
Assoc Land Agent	1.0	1.0	1.0	4,711-5,900	68,736	68,736
Transp Surveyor	2.5	4.0	4.0	4,496-8,630	300,861	303,294
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	4,488-5,618	131,630	131,630
Totals	12.0	15.0	15.0	\$1,011,634	\$1,186,751	\$1,207,711
Totals, Acquisition and Development Division	120.1	127.5	127.5	\$10,134,868	\$10,607,535	\$10,729,874
Temporary Help	16.1	18.2	18.2	553,040	518,270	518,270
Overtime	-	-	-	22,698	38,874	38,874
Totals, Acquisition and Development Division	136.2	145.7	145.7	\$10,710,606	\$11,164,679	\$11,287,018
<b>Off-Highway Motor Vehicle Division</b>						
OHV/Sacramento Headquarters - Safety						
State Park Supt V	1.1	1.0	1.0	8,230-10,283	98,760	103,704
State Park Supt IV	1.6	1.0	1.0	7,124-9,749	87,624	87,624
State Park Supt III	0.8	1.0	1.0	6,487-8,865	100,614	105,533
State Park Peace Ofcr (Ranger)	0.8	1.0	1.0	3,344-5,370	40,128	42,132
Totals	4.3	4.0	4.0	\$479,461	\$327,126	\$338,993
OHV/Sacramento Headquarters - Non-Safety						
Dep Director	1.0	1.0	1.0	8,961-9,983	119,796	119,796

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Staff Svcs Mgr III	1.0	1.0	1.0	6,915-7,852	94,224	94,224
Sr Park and Recr Spec	2.0	2.0	2.0	6,586-7,479	176,892	179,496
Staff Park and Recr Spec	1.0	1.0	1.0	5,418-6,733	80,796	80,796
Park Maint Chief III	1.0	1.0	1.0	5,058-6,290	75,480	75,480
Park Interpreter III	-	1.0	1.0	4,934-6,130	60,684	60,684
Assoc Park and Recr Spec	7.5	10.0	10.0	4,930-6,171	717,591	727,868
Assoc Govtl Pgrm Analyst	2.1	4.0	4.0	4,488-5,618	230,328	235,704
Adm Asst I	1.0	1.0	1.0	3,731-4,888	56,052	56,052
Park Interpreter I	1.0	1.0	1.0	3,565-4,463	53,556	53,556
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	64,146	67,356
Park and Recr Spec	1.0	1.0	1.0	2,873-5,363	55,314	58,080
Mgt Svcs Techn	1.9	2.0	2.0	2,545-3,600	68,796	70,320
Ofc Asst - Typing	2.0	2.0	2.0	2,186-2,969	70,827	71,256
Totals	23.5	29.0	29.0	\$1,590,157	\$1,924,482	\$1,950,668
Totals, OHV/Sacramento Headquarters	27.8	33.0	33.0	\$2,069,618	\$2,251,608	\$2,289,661
Hollister Hills District						
Hollister Hills District - Safety						
State Park Supt III	0.6	-	-	6,360-8,691	-	-
Totals	0.6	-	-	\$65,737	-	-
Hollister Hills District - Non-Safety						
Staff Svcs Analyst - Gen	0.1	-	-	2,873-4,671	-	-
Totals	0.1	-	-	\$5,228	-	-
Totals, Hollister Hills District	0.7	-	-	\$70,965	-	-
Hungry Valley District - Non-Safety						
Mgt Svcs Techn	0.2	-	-	2,545-3,600	-	-
Totals	0.2	-	-	\$7,972	-	-
Totals, Hungry Valley District	0.2	-	-	\$7,972	-	-
San Andreas District						
San Andreas District - Safety						
State Park Supt V	0.7	1.0	1.0	8,230-10,283	133,933	134,134
Totals	0.7	1.0	1.0	\$89,020	\$133,933	\$134,134
San Andreas District - Non-Safety						
Sr Park and Recr Spec	0.8	1.0	1.0	6,586-7,479	81,993	86,094
Adm Off III	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Park Maint Chief III	-	1.0	1.0	5,058-6,290	73,836	73,836
Assoc Park and Recr Spec	1.0	1.0	1.0	4,930-6,171	69,717	72,738
Adm Off I	0.1	1.0	1.0	3,271-4,856	45,549	47,698
Totals	2.9	5.0	5.0	\$205,351	\$348,339	\$357,610
Hollister Hills Sector - Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	2.0	2.0	4,682-6,385	152,316	152,316
State Park Peace Ofcr (Ranger)	3.2	5.0	5.0	3,344-5,370	254,394	266,461
Totals	4.2	7.0	7.0	\$247,931	\$406,710	\$418,777
Hollister Hills Sector - Non-Safety						
Sr Envirntl Scientist (Sup)	-	1.0	1.0	7,769-9,658	95,556	95,556
Park Equipt Opr	1.9	2.0	2.0	3,906-4,497	102,981	105,431
Park Maint Supvr	1.3	1.0	1.0	3,652-4,526	54,312	54,312
Park Interpreter I	1.0	1.0	1.0	3,565-4,463	53,556	53,556
Automobile Mechanic	0.8	1.0	1.0	3,338-4,213	44,331	45,982
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	48,228	48,228
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	65,986	69,132

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Skilled Laborer	0.2	1.0	1.0	3,051-3,843	37,530	39,408
Park Maint Worker I	1.2	1.0	1.0	2,929-3,672	44,064	44,064
Staff Svcs Analyst - Gen	0.2	1.0	1.0	2,873-4,671	34,476	36,204
Mgt Svcs Techn	2.0	2.0	2.0	2,545-3,600	86,400	86,400
Totals	10.6	13.0	13.0	\$521,774	\$667,420	\$678,273
Hungry Valley Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,636-7,701	98,712	98,712
State Park Peace Ofcr Supvr (Ranger)	1.8	2.0	2.0	4,682-6,385	169,006	169,006
State Park Peace Ofcr (Ranger)	5.3	6.0	6.0	3,344-5,370	330,078	342,034
Totals	8.1	9.0	9.0	\$565,069	\$597,796	\$609,752
Hungry Valley Sector - Non-Safety						
Sr Envirntl Scientist - Supvry	-	1.0	1.0	7,769-9,658	95,556	95,556
Park Maint Chief I	1.0	1.0	1.0	4,188-5,202	62,424	62,424
Park Equipt Opr	2.0	2.0	2.0	3,906-4,497	107,928	107,928
Park Interpreter I	1.0	1.0	1.0	3,565-4,463	44,382	46,599
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	70,584	70,584
Skilled Laborer	1.0	1.0	1.0	3,051-3,843	42,060	42,060
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Staff Svcs Analyst - Gen	0.6	1.0	1.0	2,873-4,671	46,510	46,740
Park Maint Asst	1.3	1.0	1.0	2,687-3,075	36,900	36,900
Mgt Svcs Techn	0.5	1.0	1.0	2,545-3,600	39,748	41,736
Totals	9.4	11.0	11.0	\$470,460	\$590,156	\$594,591
Totals, San Andreas District	35.9	46.0	46.0	\$2,099,605	\$2,744,354	\$2,793,137
Oceano Dunes District						
Oceano Dunes District - Safety						
State Park Supt V	1.0	1.0	1.0	8,230-10,283	113,028	118,366
State Park Supt II	1.0	1.0	1.0	5,636-7,701	91,824	95,922
State Park Peace Ofcr Supvr (Ranger)	2.6	2.0	2.0	4,682-6,385	128,717	134,776
State Park Peace Ofcr (Ranger)	8.8	10.0	10.0	3,344-5,370	661,460	678,528
Totals	13.4	14.0	14.0	\$962,346	\$995,029	\$1,027,592
Oceano Dunes District - Non-Safety						
Sr Envirntl Scientist - Supvry	1.0	1.0	1.0	7,769-9,658	115,896	115,896
Adm Off III	0.5	1.0	1.0	5,181-6,437	62,172	65,280
Park Maint Chief III	1.0	1.0	1.0	5,058-6,290	75,480	75,480
Assoc Park and Recr Spec	1.0	1.0	1.0	4,930-6,171	71,472	74,052
Park Interpreter II	0.2	1.0	1.0	4,089-5,120	56,700	59,440
Park Equipt Opr	2.0	2.0	2.0	3,906-4,497	107,928	107,928
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	51,732	51,732
Park Interpreter I	0.8	-	-	3,565-4,463	-	-
Adm Off I	1.0	1.0	1.0	3,271-4,856	51,888	54,480
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	48,228	48,228
Envirntl Scientist	2.0	2.0	2.0	3,077-5,882	137,952	140,496
Skilled Laborer	2.0	2.0	2.0	3,051-3,843	84,120	84,120
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	43,168	44,064
Staff Svcs Analyst - Gen	0.2	1.0	1.0	2,873-4,671	45,590	46,740
Ofc Techn - Typing	2.0	2.0	2.0	2,740-3,429	82,296	82,296
Park Maint Asst	1.6	2.0	2.0	2,687-3,075	73,800	73,800
Mgt Svcs Techn	2.0	3.0	3.0	2,545-3,600	115,514	118,362
Totals	21.3	24.0	24.0	\$1,174,776	\$1,276,940	\$1,295,398

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Pismo Beach Sector - Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	84,120	84,120
State Park Peace Ofcr (Ranger)	3.0	3.0	3.0	3,344-5,370	202,134	207,518
Totals	4.0	4.0	4.0	\$280,687	\$286,254	\$291,638
Pismo Beach Sector - Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,188-5,202	61,844	62,424
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	48,228	48,228
Park Maint Worker I	1.7	2.0	2.0	2,929-3,672	80,380	82,196
Totals	3.7	4.0	4.0	\$177,946	\$190,452	\$192,848
Totals, Oceano Dunes District	42.4	46.0	46.0	\$2,595,755	\$2,748,675	\$2,807,476
Ocotillo Wells District						
Ocotillo Wells District - Safety						
State Park Supt IV	1.0	1.0	1.0	7,124-9,749	119,731	125,397
State Park Supt II	0.3	-	-	5,636-7,701	-	-
Totals	1.3	1.0	1.0	\$136,137	\$119,731	\$125,397
Ocotillo Wells District - Non-Safety						
Sr Park and Recr Spec	1.0	1.0	1.0	6,586-7,479	89,748	89,748
Park Interpreter III	1.0	1.0	1.0	4,934-6,130	73,560	73,560
Adm Off II	1.0	1.0	1.0	4,714-5,858	64,976	68,226
Research Analyst II - Geographic Info	1.0	1.0	1.0	4,711-5,900	70,800	70,800
Assoc State Archeologist	0.7	1.0	1.0	4,409-5,478	57,627	60,507
Park Maint Chief I	1.0	1.0	1.0	4,188-5,202	61,364	62,424
Park Equipt Opr	2.0	2.0	2.0	3,906-4,497	107,928	107,928
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Heavy Equipt Mechanic	0.9	1.0	1.0	3,740-4,732	51,732	51,732
Park Maint Supvr	1.0	1.0	1.0	3,652-4,526	46,404	48,726
Park Interpreter I	1.0	1.0	1.0	3,565-4,463	53,556	53,556
Envirntrl Scientist	1.6	3.0	3.0	3,077-5,882	168,549	171,746
Park Maint Worker I	-	1.0	1.0	2,929-3,672	39,912	39,912
Staff Svcs Analyst - Gen	0.1	1.0	1.0	2,873-4,671	44,959	47,212
Mgt Svcs Techn	1.0	1.0	1.0	2,545-3,600	43,200	43,200
Totals	14.3	18.0	18.0	\$842,100	\$1,027,319	\$1,042,281
Heber Dunes Sector - Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	80,073	81,452
Totals	1.0	1.0	1.0	\$76,850	\$80,073	\$81,452
Heber Dunes Sector - Non-Safety						
Park Maint Worker I	0.4	1.0	1.0	2,929-3,672	39,875	41,870
Totals	0.4	1.0	1.0	\$16,145	\$39,875	\$41,870
Ocotillo Wells Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,636-7,701	87,768	91,992
State Park Peace Ofcr Supvr (Ranger)	0.6	2.0	2.0	4,682-6,385	150,804	154,290
State Park Peace Ofcr (Ranger)	4.1	6.0	6.0	3,344-5,370	384,516	394,120
Totals	5.7	9.0	9.0	\$401,417	\$623,088	\$640,402
Ocotillo Wells Sector - Non-Safety						
Park Maint Supvr	1.3	1.0	1.0	3,652-4,526	43,824	46,020
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Totals	2.3	2.0	2.0	\$117,272	\$87,888	\$90,084
Totals, Ocotillo Wells District	25.0	32.0	32.0	\$1,589,921	\$1,977,974	\$2,021,486
Twin Cities District						
Twin Cities District - Safety						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
State Park Supt IV	1.0	1.0	1.0	7,124-9,749	127,277	127,277
Totals	1.0	1.0	1.0	\$125,052	\$127,277	\$127,277
Twin Cities District - Non-Safety						
Staff Park and Recr Spec	1.0	1.0	1.0	5,418-6,733	80,796	80,796
Adm Off II	1.0	1.0	1.0	4,714-5,858	70,296	70,296
Staff Svcs Analyst - Gen	0.9	1.0	1.0	2,873-4,671	34,476	36,204
Mgt Svcs Techn	2.0	2.0	2.0	2,545-3,600	86,400	86,400
Totals	4.9	5.0	5.0	\$283,337	\$271,968	\$273,696
Carnegie Sector - Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	84,120	84,120
State Park Peace Ofcr (Ranger)	3.8	4.0	4.0	3,344-5,370	280,560	280,560
Totals	4.8	5.0	5.0	\$351,759	\$364,680	\$364,680
Carnegie Sector - Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,188-5,202	59,880	62,424
Park Equipt Opr	1.5	2.0	2.0	3,906-4,497	107,928	107,928
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	51,732	51,732
Park Interpreter I	1.0	1.0	1.0	3,565-4,463	53,556	53,556
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,882	47,100	49,452
Park Maint Worker I	2.8	3.0	3.0	2,929-3,672	119,409	123,174
Totals	8.3	9.0	9.0	\$408,227	\$439,605	\$448,266
Prairie City Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,636-7,701	91,531	95,878
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	78,720	78,720
State Park Peace Ofcr (Ranger)	2.5	3.0	3.0	3,344-5,370	192,434	197,938
Totals	4.5	5.0	5.0	\$320,957	\$362,685	\$372,536
Prairie City Sector - Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,188-5,202	62,000	62,424
Park Interpreter II	1.0	1.0	1.0	4,089-5,120	61,440	61,440
Park Equipt Opr	2.0	2.0	2.0	3,906-4,497	101,457	105,636
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	48,228	48,228
Envirntrl Scientist	0.6	2.0	2.0	3,077-5,882	85,440	87,288
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	87,456	88,128
Totals	7.6	9.0	9.0	\$402,990	\$446,021	\$453,144
Clay Pit Sector - Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	78,048	81,672
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,344-5,370	61,126	64,018
Totals	2.0	2.0	2.0	\$133,833	\$139,174	\$145,690
Clay Pit Sector - Non-Safety						
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Totals	1.0	1.0	1.0	\$45,264	\$44,064	\$44,064
Totals, Twin Cities District	34.1	37.0	37.0	\$2,071,419	\$2,195,474	\$2,229,353
Totals, Off-Highway Motor Vehicle Division	166.1	194.0	194.0	\$10,505,255	\$11,918,085	\$12,141,113
Temporary Help	179.0	172.1	172.1	5,273,021	4,941,501	4,941,501
Overtime	-	-	-	611,408	1,047,164	1,047,164
Totals, Off-Highway Motor Vehicle Division	345.1	366.1	366.1	\$16,389,684	\$17,906,750	\$18,129,778
<b>Boating and Waterways Division</b>						
Boating and Waterways Hdqtrs						
Envirntrl Pgrm Mgr I (Mgrl)	0.9	-	-	9,933-11,280	-	-
Sr Envirntrl Scientist - Suprvy	0.9	-	-	7,769-9,658	-	-
Oceanographer	1.0	1.0	1.0	5,711-7,098	85,176	85,176

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Staff Svcs Mgr II - Supvry	1.8	-	-	5,688-7,068	-	-
Sr Envirntl Scientist (Spec)	1.0	-	-	5,445-6,772	-	-
Coastal Pgrm Analyst III	0.9	-	-	5,181-6,437	-	-
Staff Svcs Mgr I	0.9	-	-	5,181-6,437	-	-
Assoc Park and Recr Spec	0.6	-	-	4,930-6,171	-	-
Boating Facilities Mgr II	0.9	-	-	4,488-5,618	-	-
Assoc Govtl Pgrm Analyst	11.1	4.4	4.4	4,488-5,618	287,689	294,622
Adm Asst I	0.8	1.0	1.0	3,731-4,888	50,642	53,178
Envirntl Scientist	0.8	-	-	3,077-5,882	-	-
Pgrm Techn III	1.8	-	-	3,010-3,770	-	-
Aquatic Pest Cntrl Spec	8.7	-	-	2,927-4,566	-	-
Staff Svcs Analyst - Gen	2.5	-	-	2,873-4,671	-	-
Ofc Techn - Typing	1.8	-	-	2,740-3,429	-	-
Aquatic Pest Cntrl Techn	1.8	-	-	2,084-3,243	-	-
Totals, Boating and Waterways Hdqtrs	38.2	6.4	6.4	\$2,370,176	\$423,507	\$432,976
<b>Boating Operations</b>						
Staff Svcs Mgr II - Supvry	0.1	2.0	2.0	5,688-7,068	169,632	169,632
Coastal Pgrm Analyst III	0.1	1.0	1.0	5,181-6,437	77,244	77,244
Staff Svcs Mgr I - Supvry	0.1	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Park and Recr Spec	-	4.0	4.0	4,930-6,171	249,644	256,376
Assoc Govtl Pgrm Analyst	0.5	2.0	2.0	4,488-5,618	131,015	134,194
Prog Techn III	0.2	2.0	2.0	3,010-3,770	90,480	90,480
Staff Svcs Analyst - Gen	0.3	3.0	3.0	2,873-4,671	143,808	150,999
Ofc Techn - Typing	0.1	-	-	2,740-3,429	-	-
Total, Boating Operations	1.4	15.0	15.0	\$72,684	\$939,067	\$956,169
<b>Aquatic Invasive Species</b>						
Envirntl Pgrm Mgr I (Mgrl)	0.1	1.0	1.0	9,933-11,280	126,880	132,660
Sr Envirntl Scientist - Supvry	0.1	1.0	1.0	7,769-9,658	115,896	115,896
Sr Envirntl Scientist - Spec	0.2	2.0	2.0	5,445-6,772	144,045	150,841
Assoc Govtl Pgrm Analyst	0.1	1.0	1.0	4,488-5,618	62,334	65,448
Aquatic Pest Control Spec	0.8	10.0	10.0	2,927-4,566	528,196	531,457
Aquatic Pest Control Techn	0.2	2.0	2.0	2,084-3,243	73,764	73,764
Totals, Aquatic Invasive Species	1.5	17.0	17.0	\$86,791	\$1,051,115	\$1,070,066
<b>Loan and Grant Financial Svcs</b>						
Staff Svcs Mgr II - Supvry	0.1	1.0	1.0	5,688-7,068	74,564	78,296
Boating Facilities Mgr II	0.1	1.0	1.0	4,488-5,618	67,416	67,416
Assoc Govtl Pgrm Analyst	0.4	5.0	5.0	4,488-5,618	325,184	332,010
Ofc Techn - Typing	0.1	1.0	1.0	2,740-3,429	41,148	41,148
Totals, Loan and Grant Financial Svcs	0.7	8.0	8.0	\$41,699	\$508,312	\$518,870
Totals, Boating and Waterways Division	41.8	46.4	46.4	\$2,571,350	\$2,922,001	\$2,978,081
Temporary Help	2.2	2.2	2.2	51,771	48,516	48,516
Overtime	-	-	-	62,929	107,780	107,780
Totals, Boating and Waterways Division	44.0	48.6	48.6	\$2,686,050	\$3,078,297	\$3,134,377
<b>Park Operations</b>						
Deputy Director's Office						
Deputy Director's Office - Non-Safety						
C.E.A. B	1.0	1.0	1.0	8,766-10,442	153,384	153,384
Sr Park and Recr Spec	1.0	1.0	1.0	6,586-7,479	89,748	89,748
C.E.A. A	1.0	1.0	1.0	6,296-9,051	93,048	93,048
Staff Svcs Mgr II - Supvry	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Adm Off III	1.0	1.0	1.0	5,181-6,437	62,172	65,280

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Adm Asst II	1.0	1.0	1.0	4,488-5,618	63,073	65,932
Assoc Govtl Pgrm Analyst	1.1	1.0	1.0	4,488-5,618	67,416	67,416
Staff Svcs Analyst - Gen	2.0	2.0	2.0	2,873-4,671	104,048	106,450
Bus Service Asst - Spec	1.0	1.0	1.0	2,545-3,895	44,520	44,520
Totals	10.1	10.0	10.0	\$774,998	\$762,225	\$770,594
Totals, Deputy Director's Office	10.1	10.0	10.0	\$774,998	\$762,225	\$770,594
Temporary Help	0.2	1.8	1.8	5,662	5,306	5,306
Overtime	-	-	-	2,935	5,028	5,028
Totals, Deputy Director's Office	10.3	11.8	11.8	\$783,595	\$772,559	\$780,928
Natural Resources Division						
Natural Resources Division - Safety						
Forester II (Supvry)	1.0	1.0	1.0	5,987-7,567	93,540	93,540
Forester I (Nonsupvry)	1.0	1.0	1.0	5,165-6,531	78,372	78,372
Totals	2.0	2.0	2.0	\$170,406	\$171,912	\$171,912
Natural Resources Division - Non-Safety						
Envirntrl Pgrm Mgr I (Mgrl)	1.0	1.0	1.0	9,933-11,280	129,106	129,106
C.E.A. A	1.0	1.0	1.0	6,296-9,051	142,128	142,128
Sr Envirntl Scientist - Supvry	1.0	1.0	1.0	7,769-9,658	115,896	115,896
Sr Envirntl Scientist (Spec)	1.9	2.0	2.0	5,445-6,772	135,349	138,613
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,488-5,618	61,913	65,009
Envirntrl Scientist	2.0	2.0	2.0	3,077-5,882	107,946	113,343
Totals	7.9	8.0	8.0	\$681,612	\$692,338	\$704,095
Totals, Natural Resources Division	9.9	10.0	10.0	\$852,018	\$864,250	\$876,007
Temporary Help	1.6	2.9	2.9	90,065	84,402	84,402
Overtime	-	-	-	228	390	390
Totals, Natural Resources Division	11.5	12.9	12.9	\$942,311	\$949,042	\$960,799
Cultural Resources Division						
Cultural Resources Chief's Ofc						
C.E.A. A	0.9	1.0	1.0	6,296-9,051	94,236	94,236
Sr State Archeologist	-	1.0	1.0	5,303-6,592	79,104	79,104
Museum Curator III	-	1.0	1.0	4,934-6,130	73,560	73,560
Archivist II	-	1.0	1.0	4,524-5,660	67,656	67,656
Historian II	-	2.0	2.0	4,497-5,629	134,772	134,772
Assoc Govtl Pgrm Analyst	0.8	1.0	1.0	4,488-5,618	64,214	64,214
Assoc State Archeologist	-	2.0	2.0	4,409-5,478	131,472	131,472
Museum Curator II	-	1.0	1.0	4,093-5,082	60,984	60,984
Staff Svcs Analyst - Gen	-	1.0	1.0	2,873-4,671	46,500	46,500
Totals	1.7	11.0	11.0	\$135,590	\$752,498	\$752,498
Cultural Heritage Section						
Sr State Archeologist	2.0	-	-	5,303-6,592	-	-
State Historian III	0.3	-	-	5,303-6,592	-	-
State Historian II	2.0	-	-	4,497-5,629	-	-
Assoc State Archeologist	3.0	-	-	4,409-5,478	-	-
Totals	7.3	-	-	\$503,994	-	-
Museum Collections Section						
Museum Curator I	1.0	-	-	3,567-4,414	-	-
Totals	1.0	-	-	\$52,032	-	-
Museum Services Section						
Museum Curator III	2.0	-	-	4,934-6,130	-	-
Archivist II	1.0	-	-	4,524-5,660	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Museum Curator II	2.0	-	-	4,093-5,082	-	-
Totals	5.0	-	-	\$333,778	-	-
Totals, Cultural Resources Division	15.0	11.0	11.0	\$1,025,394	\$752,498	\$752,498
Temporary Help	6.6	9.7	9.7	208,772	195,646	195,646
Overtime	-	-	-	680	1,165	1,165
Totals, Cultural Resources Division	21.6	20.7	20.7	\$1,234,846	\$949,309	\$949,309
Interpretation and Education Division						
C.E.A. A	0.8	1.0	1.0	6,296-9,051	75,552	75,552
Staff Park and Recr Spec	2.0	2.0	2.0	5,418-6,733	161,592	161,592
Park Interpreter III	2.0	2.0	2.0	4,934-6,130	145,167	147,120
Assoc Park and Recr Spec	0.8	1.0	1.0	4,930-6,171	74,052	74,052
Assoc Editor-Publications	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Research Writer	0.7	1.0	1.0	4,488-5,618	53,856	56,544
Graphic Designer III	2.0	2.0	2.0	4,454-5,577	126,102	129,066
Regional Interpretive Spec	0.8	1.0	1.0	4,283-5,363	64,356	64,356
Museum Curator II	1.0	1.0	1.0	4,093-5,082	60,984	60,984
Park Interpreter II	1.0	2.0	2.0	4,089-5,120	119,088	119,088
Sr Photographer	1.0	1.0	1.0	3,565-4,463	52,548	53,556
Ofc Techn - Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Totals, Interpretation and Education Division	14.1	16.0	16.0	\$952,000	\$1,041,861	\$1,050,474
Temporary Help	1.1	1.4	1.4	46,656	43,723	43,723
Overtime	-	-	-	2,093	3,584	3,584
Totals, Interpretation and Education Division	15.2	17.4	17.4	\$1,000,749	\$1,089,168	\$1,097,781
Facilities Management Division						
Sr Equipment Engr	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Assoc Landscape Architect - Spec	1.0	1.0	1.0	6,897-8,630	103,560	103,560
Sr Park and Recr Spec	2.0	2.0	2.0	6,586-7,479	173,109	178,624
C.E.A. A	1.0	1.0	1.0	6,296-9,051	128,088	128,088
Research Pgrm Spec II-Geographic	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Staff Park and Recr Spec	-	1.0	1.0	5,418-6,733	70,584	70,584
Research Prog Spec II-Geographic	1.0	1.0	1.0	5,415-6,778	81,336	81,336
Staff Svcs Mgr I	1.0	1.0	1.0	5,181-6,437	75,902	77,244
Assoc Park and Recr Spec	4.0	4.0	4.0	4,930-6,171	284,765	288,069
Research Analyst II - Geographic Info	1.0	1.0	1.0	4,711-5,900	70,800	70,800
Equipment Engr	1.0	1.0	1.0	4,608-8,630	63,840	67,034
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	4,488-5,618	134,832	134,832
Graphic Designer III	1.0	1.0	1.0	4,454-5,577	66,924	66,924
Graphic Designer I	1.0	1.0	1.0	3,292-4,121	49,452	49,452
Staff Svcs Analyst - Gen	0.7	1.0	1.0	2,873-4,671	46,740	46,740
Secretary	0.8	1.0	1.0	2,740-3,430	41,160	41,160
Mgt Svcs Techn	0.2	-	-	2,545-3,600	-	-
Totals, Facilities Management Division	20.7	22.0	22.0	\$1,613,369	\$1,719,892	\$1,733,247
Temporary Help	12.7	12.5	12.5	513,246	480,978	480,978
Overtime	-	-	-	54,775	93,814	93,814
Totals, Facilities Management Division	33.4	34.5	34.5	\$2,181,390	\$2,294,684	\$2,308,039
Law Enforcement & Emergency Services Division						
Law Enforcement & Emergency Services - Safety						
State Park Supt IV	1.0	1.0	1.0	7,124-9,749	99,408	104,272
State Park Supt III	1.4	2.0	2.0	6,487-8,865	164,764	172,894

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
State Park Supt II	4.0	4.0	4.0	5,636-7,701	376,613	386,930
Totals	6.4	7.0	7.0	\$591,079	\$640,785	\$664,096
Law Enforcement & Emergency Services - Non-Safety						
Assoc Govtl Pgrm Analyst	0.1	1.0	1.0	4,488-5,618	53,856	56,544
Adm Asst I	1.0	1.0	1.0	3,731-4,888	48,976	51,428
Mgt Svcs Techn	0.8	1.0	1.0	2,545-3,600	43,200	43,200
Totals	1.9	3.0	3.0	\$89,383	\$146,032	\$151,172
Northern Communications Center - Non-Safety						
Communications Supvr	1.5	2.0	2.0	3,948-5,436	119,866	122,603
Communications Opr	14.0	15.0	15.0	3,016-4,699	742,348	763,493
Totals	15.5	17.0	17.0	\$793,300	\$862,214	\$886,096
Southern Communications Center - Safety						
State Park Supt II	1.8	1.0	1.0	5,636-7,701	67,632	71,016
Totals	1.8	1.0	1.0	\$175,034	\$67,632	\$71,016
Southern Communications Center - Non-Safety						
Communications Supvr	3.0	3.0	3.0	3,948-5,436	193,909	195,696
Communications Opr	18.5	20.0	20.0	3,016-4,699	988,221	1,011,305
Dispatcher Clk	0.4	1.0	1.0	2,826-3,538	34,758	36,492
Totals	21.9	24.0	24.0	\$1,137,324	\$1,216,888	\$1,243,493
Telecommunications - Safety						
State Park Supt III	1.0	1.0	1.0	6,487-8,865	104,740	108,480
Totals	1.0	1.0	1.0	\$99,952	\$104,740	\$108,480
Telecommunications - Non-Safety						
Telecommunications Sys Mgr I (Supvr)	1.0	1.0	1.0	5,177-6,803	81,636	81,636
Telecoms Sys Analyst I	1.0	1.0	1.0	2,873-4,905	53,463	56,140
Totals	2.0	2.0	2.0	\$132,173	\$135,099	\$137,776
Totals, Law Enforcement and Emergency Svcs Div	50.5	55.0	55.0	\$3,018,245	\$3,173,390	\$3,262,129
Temporary Help	7.8	10.0	10.0	506,776	474,915	474,915
Overtime	-	-	-	162,204	277,809	277,809
Totals, Law Enforcement and Emergency Svcs Div	58.3	65.0	65.0	\$3,687,225	\$3,926,114	\$4,014,853
<b>Northern Field Division</b>						
Northern Field Division Chief's Office - Safety						
C.E.A. A	0.4	1.0	1.0	6,296-9,051	146,076	146,076
Totals	0.4	1.0	1.0	\$52,750	\$146,076	\$146,076
Northern Field Division Chief's Office - Non-Safety						
Exec Secretary I	0.2	-	-	3,080-3,858	-	-
Totals	0.2	-	-	\$7,716	-	-
North Coast Redwoods District						
North Coast Redwoods District - Non-Safety						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	124,428	124,428
Sr Landscape Architect	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Sr Envirntl Scientist (Sup)	0.6	1.0	1.0	7,769-9,658	96,332	101,148
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	5,445-6,772	81,264	81,264
Adm Off III	0.9	1.0	1.0	5,181-6,437	62,172	65,280
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	104,100	104,100
Park Maint Chief II	1.0	1.0	1.0	4,596-5,717	57,912	60,804
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	65,736	65,736
Regional Interpretive Spec	1.0	1.0	1.0	4,283-5,363	61,299	61,299
Park Equipt Opr	2.0	2.0	2.0	3,906-4,497	107,928	107,928

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Park Maint Supvr	2.0	2.0	2.0	3,652-4,526	108,624	108,624
Staff Svcs Analyst - Gen	1.0	1.0	1.0	2,873-4,671	55,682	56,052
Ofc Techn - Typing	1.0	1.0	1.0	2,740-3,429	39,193	39,193
Acctg Techn	0.5	1.0	1.0	2,691-3,371	32,292	33,912
Mgt Svcs Techn	0.8	2.0	2.0	2,545-3,600	61,848	63,372
Totals	15.8	18.0	18.0	\$1,106,140	\$1,180,802	\$1,195,132
Eel River Sector - Safety						
State Park Supt II	1.0	1.0	1.0	3,652-4,526	88,942	92,862
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	2,929-3,672	146,684	153,004
State Park Peace Ofcr (Ranger)	5.5	5.0	5.0	2,687-3,075	271,323	277,970
Totals	8.5	8.0	8.0	\$588,841	\$506,949	\$523,836
Eel River Sector - Non-Safety						
Park Maint Supvr	1.9	2.0	2.0	3,652-4,526	98,136	100,332
Park Maint Worker I	4.8	6.0	6.0	2,929-3,672	250,530	255,536
Park Maint Asst	0.2	-	-	2,687-3,075	-	-
Totals	6.9	8.0	8.0	\$331,396	\$348,666	\$355,868
Redwood Coast Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,636-7,701	94,660	95,436
State Park Peace Ofcr Supvr (Ranger)	1.4	2.0	2.0	4,682-6,385	165,203	165,203
State Park Peace Ofcr (Ranger)	8.0	8.0	8.0	3,344-5,370	499,927	507,907
Totals	10.4	11.0	11.0	\$692,370	\$759,790	\$768,546
Redwood Coast Sector - Non-Safety						
Staff Park and Recr Spec	1.0	1.0	1.0	5,418-6,733	80,796	80,796
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Supvr	1.1	1.0	1.0	3,652-4,526	54,312	54,312
Park Maint Worker II	2.0	2.0	2.0	3,186-4,019	96,456	96,456
Park Maint Worker I	1.4	2.0	2.0	2,929-3,672	79,192	81,888
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Totals	7.5	8.0	8.0	\$389,559	\$400,660	\$403,356
Totals, North Coast Redwoods District	49.1	53.0	53.0	\$3,108,306	\$3,196,867	\$3,246,738
Marin District						
Marin District - Non-Safety						
Assoc Park and Recr Spec	1.0	1.0	1.0	4,930-6,171	71,472	74,052
Envirntrl Scientist	0.4	-	-	3,077-5,882	-	-
Mgt Svcs Techn	2.0	-	-	2,495-3,529	-	-
Totals, Marin District	3.4	1.0	1.0	\$184,251	\$71,472	\$74,052
Bay Area District						
Bay Area District - Safety						
State Park Supt V	1.0	1.0	1.0	8,230-10,283	134,368	136,234
State Park Supt II	1.0	1.0	1.0	5,636-7,701	98,712	98,712
Totals	2.0	2.0	2.0	\$235,285	\$233,080	\$234,946
Bay Area District - Non-Safety						
Sr Envirntl Scientist - Supvry	1.0	1.0	1.0	7,769-9,658	105,199	105,199
Sr Park and Recr Spec	1.0	1.0	1.0	6,586-7,479	87,795	89,748
Staff Park and Recr Spec	-	1.0	1.0	5,418-6,733	67,188	67,188
Sr State Archeologist	1.0	1.0	1.0	5,303-6,592	79,104	79,104
Adm Off III	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Park Maint Chief III	0.4	1.0	1.0	5,058-6,290	68,274	71,690
Assoc Govtl Pgrm Analyst	0.8	1.0	1.0	4,488-5,618	53,856	56,544

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Regional Interpretive Spec	1.0	1.0	1.0	4,283-5,363	64,356	64,356
Museum Curator I	1.0	1.0	1.0	3,567-4,414	52,968	52,968
Mgt Svcs Techn	1.0	1.0	1.0	2,545-3,600	43,200	43,200
Ofc Asst - Typing	1.0	1.0	1.0	2,186-2,969	35,628	35,628
Totals	9.2	11.0	11.0	\$621,412	\$734,812	\$742,869
Contra Solano Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,636-7,701	91,472	95,612
State Park Peace Ofcr Supvr (Ranger)	1.9	1.0	1.0	4,682-6,385	84,120	84,120
State Park Peace Ofcr (Ranger)	6.0	6.0	6.0	3,344-5,370	413,317	418,457
Totals	8.9	8.0	8.0	\$660,287	\$588,909	\$598,189
Contra Solano Sector - Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,022-5,800	63,276	63,276
Park Maint Chief I	1.0	1.0	1.0	4,188-5,202	61,844	62,424
Park Maint Supvr	2.2	2.0	2.0	3,652-4,526	98,136	100,332
Park Maint Worker I	2.1	2.0	2.0	2,929-3,672	87,904	88,128
Ofc Techn - Gen	0.6	1.0	1.0	2,691-3,371	40,452	40,452
Groundskeeper	1.0	1.0	1.0	2,687-3,505	34,839	36,580
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Totals	8.9	9.0	9.0	\$437,610	\$423,351	\$428,092
Marin Sector - Safety						
State Park Supt III	1.0	1.0	1.0	6,487-8,865	98,974	103,608
State Park Peace Ofcr Supvr (Ranger)	1.9	2.0	2.0	4,682-6,385	155,120	158,298
State Park Peace Ofcr (Ranger)	6.9	7.0	7.0	3,344-5,370	466,109	471,005
Totals	9.8	10.0	10.0	\$711,057	\$720,203	\$732,911
Marin Sector - Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,188-5,202	62,424	62,424
Park Maint Supvr	1.0	1.0	1.0	3,652-4,526	50,388	52,800
Park Maint Worker I	5.1	5.0	5.0	2,929-3,672	204,394	208,001
Ofc Techn - Typing	1.4	2.0	2.0	2,740-3,429	81,009	82,202
Park Maint Asst	3.0	3.0	3.0	2,687-3,075	110,700	110,700
Totals	11.5	12.0	12.0	\$503,918	\$508,915	\$516,127
San Francisco Bay Sector - Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	82,920	82,920
State Park Peace Ofcr (Ranger)	0.3	-	-	3,344-5,370	-	-
Totals	1.3	1.0	1.0	\$100,119	\$82,920	\$82,920
San Francisco Bay Sector - Non-Safety						
Park Maint Chief I	0.2	-	-	4,188-5,202	-	-
Park Interpreter I	2.0	2.0	2.0	3,565-4,463	107,112	107,112
Boat Opr	2.0	2.0	2.0	3,120-3,929	92,936	94,296
Park Maint Worker I-Angel	1.1	1.0	1.0	2,929-3,672	43,168	44,064
Park Maint Asst-Angel	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Totals	6.3	6.0	6.0	\$294,388	\$280,116	\$282,372
Sonoma Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,636-7,701	81,472	95,612
State Park Peace Ofcr Supvr (Ranger)	1.4	2.0	2.0	4,682-6,385	161,262	164,744
State Park Peace Ofcr (Ranger)	4.0	4.0	4.0	3,344-5,370	222,936	226,944
Totals	6.4	7.0	7.0	\$497,785	\$465,670	\$487,300
Sonoma Sector - Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,188-5,202	62,424	62,424

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Park Maint Supvr	1.0	1.0	1.0	3,652-4,526	54,312	54,312
Park Landscape Maint Techn	1.0	1.0	1.0	2,987-3,759	45,108	45,108
Guide I Historical Monument	1.2	2.0	2.0	2,987-3,739	80,712	82,500
Park Maint Worker I	2.1	3.0	3.0	2,929-3,672	123,276	125,033
Ofc Techn - Gen	0.2	1.0	1.0	2,691-3,371	16,181	16,181
Groundskeeper	1.0	1.0	1.0	2,687-3,505	34,980	36,728
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Totals	8.5	11.0	11.0	\$391,080	\$453,893	\$459,186
Totals, Bay Area District	72.8	77.0	77.0	\$4,452,941	\$4,491,869	\$4,564,912
Mendocino District						
Mendocino District - Safety						
State Park Supt III	1.0	-	-	6,487-8,865	-	-
Totals	1.0	-	-	\$102,856	-	-
Mendocino District - Non-Safety						
Sr Envirntl Scientist - Supvry	1.0	-	-	5,450-6,775	-	-
Water & Sewage Plant Supvr	2.0	-	-	4,924-5,686	-	-
Park Interpreter II	1.0	-	-	4,009-5,020	-	-
Restoration Work Spec	1.0	-	-	3,924-4,522	-	-
Heavy Equipt Mechanic	1.0	-	-	3,740-4,732	-	-
Adm Off I	-	-	-	3,207-4,761	-	-
Mgt Svcs Techn	1.0	-	-	2,495-3,529	-	-
Totals	7.0	-	-	\$456,820	-	-
Totals, Mendocino District	8.0	-	-	\$559,676	-	-
Northern Buttes District						
Northern Buttes District - Safety						
State Park Supt IV	1.0	1.0	1.0	7,124-9,749	114,639	120,205
Totals	1.0	1.0	1.0	\$109,255	\$114,639	\$120,205
Northern Buttes District - Non-Safety						
Assoc Civil Engr	1.0	1.0	1.0	6,927-8,670	104,040	104,040
Adm Off III	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Park Maint Chief III	1.0	1.0	1.0	5,058-6,290	75,480	75,480
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,022-5,800	63,276	63,276
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	56,632	56,632
Park Equipt Opr	0.9	1.0	1.0	3,906-4,497	46,872	49,212
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	51,732	51,732
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	61,092	64,146
Regional Adm Techn	1.0	1.0	1.0	2,934-3,674	44,088	44,088
Mgt Svcs Techn	3.0	3.0	3.0	2,545-3,600	127,548	127,548
Totals	11.9	12.0	12.0	\$712,000	\$708,004	\$713,398
Cascade Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,636-7,701	88,479	92,618
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	79,920	79,920
State Park Peace Ofcr (Ranger)	3.1	4.0	4.0	3,344-5,370	215,736	219,744
Totals	5.1	6.0	6.0	\$377,184	\$384,135	\$392,282
Cascade Sector - Non-Safety						
Park Maint Chief I	1.3	1.0	1.0	4,188-5,202	50,256	52,764
Guide I Historical Monument	1.0	1.0	1.0	2,987-3,739	44,868	44,868
Park Maint Wkr I	3.0	3.0	3.0	2,929-3,672	132,192	132,192
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Ofc Asst - Gen	0.8	1.0	1.0	2,115-2,910	26,016	27,318
Totals	7.1	7.0	7.0	\$328,446	\$290,232	\$294,042
Valley Sector - Safety						
State Park Peace Ofcr Supvr (Ranger)	0.9	1.0	1.0	4,682-6,385	72,870	76,408
State Park Peace Ofcr (Ranger)	3.4	3.0	3.0	3,344-5,370	175,608	177,612
Totals	4.3	4.0	4.0	\$300,662	\$248,478	\$254,020
Valley Sector - Non-Safety						
Park Maint Supvr	0.7	1.0	1.0	3,652-4,526	54,312	54,312
Park Interpreter I	1.9	2.0	2.0	3,565-4,463	89,753	94,243
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	88,128	88,128
Totals	4.6	5.0	5.0	\$223,789	\$232,193	\$236,683
Clear Lake Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,636-7,701	94,512	94,512
State Park Peace Ofcr (Ranger)	1.4	1.0	1.0	3,344-5,370	56,187	58,826
Totals	2.4	2.0	2.0	\$163,834	\$150,699	\$153,338
Clear Lake Sector - Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,188-5,202	61,576	62,424
Park Maint Worker I	0.4	1.0	1.0	2,929-3,672	40,197	42,210
Park Maint Asst	0.7	1.0	1.0	2,687-3,075	33,316	34,980
Totals	2.1	3.0	3.0	\$98,933	\$135,089	\$139,614
Lake Oroville Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,636-7,701	84,679	88,812
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,682-6,385	158,826	159,840
State Park Peace Ofcr (Ranger)	8.2	9.0	9.0	3,344-5,370	577,180	591,063
Totals	11.2	12.0	12.0	\$750,877	\$820,685	\$839,715
Lake Oroville Sector - Non-Safety						
Park Maint Chief I	0.8	1.0	1.0	4,188-5,202	59,404	62,000
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Supvr	0.5	-	-	3,652-4,526	-	-
Park Maint Worker II	1.5	2.0	2.0	3,186-4,019	86,460	88,368
Park Maint Worker I	3.0	3.0	3.0	2,929-3,672	132,192	132,192
Totals	6.8	7.0	7.0	\$335,894	\$331,060	\$335,564
Totals, Northern Buttes District	56.5	59.0	59.0	\$3,400,874	\$3,415,214	\$3,478,861
Sonoma-Mendocino Coast District						
Sonoma-Mendocino Coast District - Safety						
State Park Supt V	1.0	1.0	1.0	8,230-10,283	136,234	136,234
State Park Supt I	-	-	-	5,132-7,014	-	-
Totals	1.0	1.0	1.0	\$136,113	\$136,234	\$136,234
Sonoma-Mendocino Coast District - Non-Safety						
Sr Envirntl Scientist - Supvry	1.0	2.0	2.0	7,769-9,658	231,792	231,792
Assoc Landscape Architect - Spec	1.0	1.0	1.0	6,897-8,630	103,560	103,560
Water & Sewage Plant Supvr	-	2.0	2.0	5,022-5,800	126,552	126,552
Park Maint Chief II	1.0	1.0	1.0	4,596-5,717	68,604	68,604
Restoration Work Spec	-	1.0	1.0	3,924-4,522	54,264	54,264
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Heavy Equipt Mechanic	-	1.0	1.0	3,740-4,732	53,280	53,280
Staff Svcs Analyst - Gen	1.0	1.0	1.0	2,873-4,671	46,740	46,740
Mgt Svcs Techn	2.0	2.0	2.0	2,545-3,600	86,400	86,400
Totals	7.0	12.0	12.0	\$475,522	\$824,196	\$824,196

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Mendocino Sector - Safety						
State Park Supt II	-	1.0	1.0	6,487-8,865	109,644	109,644
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	79,920	79,920
State Park Peace Ofcr (Ranger)	5.5	5.0	5.0	3,344-5,370	309,757	317,536
Totals	6.5	7.0	7.0	\$413,813	\$499,321	\$507,100
Mendocino Sector - Non-Safety						
Park Interpreter II	-	1.0	1.0	4,089-5,120	61,440	61,440
Maint Mechanic	1.2	1.0	1.0	3,835-4,852	46,020	48,324
Park Maint Supvr	2.0	2.0	2.0	3,652-4,526	104,700	107,112
Park Maint Worker I	1.2	1.0	1.0	2,929-3,672	43,280	44,064
Park Maint Asst	0.7	1.0	1.0	2,687-3,075	36,900	36,900
Mgt Svcs Techn	-	1.0	1.0	2,545-3,600	43,200	43,200
Totals	5.1	7.0	7.0	\$242,562	\$335,540	\$341,040
Russian River Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,636-7,701	97,944	98,712
State Park Peace Ofcr Supvr (Ranger)	2.9	3.0	3.0	4,682-6,385	253,892	253,892
State Park Peace Ofcr Supvr I (Lifeguard)	0.5	-	-	4,682-6,385	-	-
State Park Peace Ofcr (Ranger)	9.7	10.0	10.0	4,488-5,618	677,664	685,872
State Park Peace Ofcr (lifeguard)	1.5	2.0	2.0	3,344-5,370	126,327	128,966
Totals	15.6	16.0	16.0	\$1,116,872	\$1,155,827	\$1,167,442
Russian River Sector - Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,022-5,800	63,276	63,276
Park Interpreter II	1.0	1.0	1.0	4,089-5,120	61,440	61,440
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Park Maint Supvr	2.0	2.0	2.0	3,652-4,526	108,624	108,624
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	48,228	48,228
Park Maint Worker I	4.0	4.0	4.0	2,929-3,672	176,256	176,256
Dispatcher Clk	1.0	1.0	1.0	2,826-3,538	42,456	42,456
Totals	11.0	11.0	11.0	\$564,425	\$554,244	\$554,244
Totals, Sonoma-Mendocino Coast District	46.2	54.0	54.0	\$2,949,307	\$3,505,362	\$3,530,256
Sierra District						
Sierra District - Safety						
State Park Supt V	1.0	1.0	1.0	8,230-10,283	131,666	131,666
Totals	1.0	1.0	1.0	\$131,666	\$131,666	\$131,666
Sierra District - Non-Safety						
Sr Envirntl Scientist - Supvry	1.0	1.0	1.0	7,769-9,658	115,896	115,896
Forester II (Supvry)	1.0	1.0	1.0	5,987-7,567	90,804	90,804
Adm Off III	1.4	1.0	1.0	5,181-6,437	62,172	65,280
Park Maint Chief III	1.0	1.0	1.0	5,058-6,290	70,444	73,808
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,022-5,800	63,276	63,276
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	93,076	93,076
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	65,736	65,736
Regional Interpretive Spec	1.0	1.0	1.0	4,283-5,363	64,356	64,356
Museum Curator II	1.0	1.0	1.0	4,093-5,082	60,454	60,984
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Heavy Equipt Mechanic	2.0	2.0	2.0	3,740-4,732	103,464	103,464
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	70,584	70,584
Staff Svcs Analyst - Gen	1.0	1.0	1.0	2,873-4,671	56,052	56,052
Mgt Svcs Techn	1.6	2.0	2.0	2,545-3,600	71,688	73,212
Totals	16.0	16.0	16.0	\$1,068,636	\$1,041,966	\$1,050,492

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Alpine/Mono Sector - Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	70,984	74,402
State Park Peace Ofcr (Ranger)	1.8	2.0	2.0	3,344-5,370	119,386	122,346
Totals	2.8	3.0	3.0	\$171,153	\$190,370	\$196,748
Alpine/Mono Sector - Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,188-5,202	62,424	62,424
Maint Mechanic	1.7	1.0	1.0	3,835-4,852	46,020	48,324
Totals	2.7	2.0	2.0	\$155,791	\$108,444	\$110,748
Grover Hot Springs - Safety						
State Park Peace Ofcr (Ranger)	2.0	2.0	2.0	3,344-5,370	135,092	135,524
Totals	2.0	2.0	2.0	\$131,561	\$135,092	\$135,524
Grover Hot Springs - Non-Safety						
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Pool Lifeguard	2.0	2.0	2.0	2,487-3,026	72,624	72,624
Totals	4.0	4.0	4.0	\$172,059	\$169,692	\$169,692
Lake Tahoe Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,636-7,701	87,976	92,032
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,682-6,385	158,468	158,640
State Park Peace Ofcr (Ranger)	4.0	3.0	3.0	3,344-5,370	201,264	203,004
Totals	7.0	6.0	6.0	\$493,775	\$447,708	\$453,676
Lake Tahoe Sector - Non-Safety						
Restoration Work Spec	1.0	1.0	1.0	3,924-4,522	54,264	54,264
Maint Mechanic	0.2	1.0	1.0	3,835-4,852	46,020	48,324
Park Maint Supvr	2.0	2.0	2.0	3,652-4,526	103,192	105,636
Park Maint Worker I	2.9	3.0	3.0	2,929-3,672	131,408	132,192
Totals	6.1	7.0	7.0	\$295,852	\$334,884	\$340,416
Donner Memorial - Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	84,718	85,283
State Park Peace Ofcr (Ranger)	3.0	3.0	3.0	3,344-5,370	194,306	197,078
Totals	4.0	4.0	4.0	\$272,458	\$279,024	\$282,361
Donner Memorial - Non-Safety						
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Supvr	1.0	1.0	1.0	3,652-4,526	51,837	54,123
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	81,580	83,456
Park Maint Asst	0.4	1.0	1.0	2,687-3,075	36,900	36,900
Totals	4.4	5.0	5.0	\$200,801	\$223,321	\$227,483
Sierra Gold Sector - Safety						
State Park Supt III	1.0	1.0	1.0	6,487-8,865	109,544	109,544
State Park Peace Ofcr Supvr (Ranger)	0.8	1.0	1.0	4,682-6,385	73,752	77,304
State Park Peace Ofcr (Ranger)	4.2	4.0	4.0	3,344-5,370	270,528	270,960
Totals	6.0	6.0	6.0	\$445,384	\$453,824	\$457,808
Sierra Gold Sector - Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,188-5,202	62,424	62,424
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	48,028	48,228
Park Maint Worker I	3.0	3.0	3.0	2,929-3,672	132,192	132,192
Groundskeeper	1.0	1.0	1.0	2,687-3,505	33,852	35,544
Ofc Asst - Typing	0.5	1.0	1.0	2,186-2,969	35,628	35,628
Totals	6.5	7.0	7.0	\$295,997	\$312,124	\$314,016

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Plumas Eureka - Safety						
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,344-5,370	66,540	66,540
Totals	1.0	1.0	1.0	\$66,540	\$66,540	\$66,540
Totals, Sierra District	63.5	64.0	64.0	\$3,901,673	\$3,894,655	\$3,937,170
Capital District						
Capital District - Safety						
State Park Supt V	0.6	1.0	1.0	8,230-10,283	101,232	101,232
State Park Peace Ofcr Supvr (Ranger)	0.9	1.0	1.0	4,682-6,385	67,054	70,245
State Park Peace Ofcr (Ranger)	3.1	3.0	3.0	3,344-5,370	207,756	207,756
Totals	4.6	5.0	5.0	\$355,095	\$376,042	\$379,233
Capital District - Non-Safety						
Sr Park and Recr Spec	1.0	1.0	1.0	6,586-7,479	85,302	88,566
Adm Off III	1.0	1.0	1.0	5,181-6,437	66,912	70,260
Stationary Engr	1.0	1.0	1.0	5,022-5,800	63,276	63,276
Park Interpreter III	1.0	1.0	1.0	4,934-6,130	73,560	73,560
Assoc Park and Recr Spec	0.9	1.0	1.0	4,930-6,171	61,877	64,973
Park Maint Chief II	1.0	1.0	1.0	4,596-5,717	59,820	62,808
Historian II	0.8	1.0	1.0	4,497-5,629	66,702	67,496
Assoc Govtl Pgrm Analyst	0.3	1.0	1.0	4,488-5,618	58,860	58,860
Museum Electrician	1.0	1.0	1.0	4,201-4,844	58,128	58,128
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Worker I	2.9	3.0	3.0	2,929-3,672	120,742	124,244
Staff Svcs Analyst - Gen	1.8	1.0	1.0	2,873-4,671	56,052	56,052
Ofc Techn - Typing	0.2	-	-	2,740-3,429	-	-
Groundskeeper	1.4	2.0	2.0	2,687-3,505	76,896	76,896
Park Maint Asst	0.3	-	-	2,687-3,075	-	-
Bus Service Asst - Spec	1.0	1.0	1.0	2,545-3,895	46,740	46,740
Mgt Svcs Techn	2.0	2.0	2.0	2,545-3,600	86,400	86,400
Ofc Asst - Gen	1.0	1.0	1.0	2,115-2,910	34,920	34,920
Totals	19.6	20.0	20.0	\$1,044,722	\$1,069,191	\$1,086,183
Capital Museum & Mansion Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,636-7,701	81,799	85,787
Totals	1.0	1.0	1.0	\$78,003	\$81,799	\$85,787
Capital Museum & Mansion Sector - Non-Safety						
Staff Svcs Mgr II - Supvry	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Exhibit Designer (Coord)	1.0	1.0	1.0	4,722-5,865	70,380	70,380
Museum Curator II	1.0	1.0	1.0	4,093-5,082	60,984	60,984
Park Interpreter I	1.0	1.0	1.0	3,565-4,463	53,556	53,556
Exhibit Techn	1.0	1.0	1.0	3,292-4,048	48,576	48,576
Guide II Historical Monument - Supvr	2.0	2.0	2.0	3,249-4,066	97,584	97,584
Guide I Historical Monument	9.6	10.0	10.0	2,987-3,739	439,707	441,713
Totals	16.6	17.0	17.0	\$846,411	\$855,603	\$857,609
History Sector - Non-Safety						
Museum Curator I	0.1	-	-	3,567-4,414	-	-
Guide I Historical Monument	0.9	1.0	1.0	2,987-3,739	44,868	44,868
Totals	1.0	1.0	1.0	\$48,260	\$44,868	\$44,868
Old Sacramento Sector - Safety						
State Park Supt III	0.3	-	-	6,487-8,865	-	-
State Park Supt I	1.0	1.0	1.0	5,132-7,014	89,993	89,993

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Totals	1.3	1.0	1.0	\$112,974	\$89,993	\$89,993
Old Sacramento Sector - Non-Safety						
Ca State Park Museum Director	1.0	1.0	1.0	7,233-8,213	98,556	98,556
Assoc Park and Recr Spec	1.0	1.0	1.0	4,930-6,171	74,052	74,052
Supvng Librarian I	1.0	1.0	1.0	4,882-6,113	73,356	73,356
Librarian	1.0	1.0	1.0	4,279-5,355	64,260	64,260
Museum Curator II	1.2	1.0	1.0	4,093-5,082	60,984	60,984
Park Interpreter II	2.0	2.0	2.0	4,089-5,120	110,508	112,956
Archivist I	1.0	1.0	1.0	3,941-4,934	56,396	56,396
Railroad Restoration Spec	0.1	-	-	3,924-4,522	-	-
Restoration & Maint-Lead Worker	1.9	2.0	2.0	3,828-4,844	116,160	116,256
Park Maint Supvr	1.0	1.0	1.0	3,652-4,526	54,312	54,312
Museum Curator I	2.0	2.0	2.0	3,567-4,414	105,936	105,936
Guide I Historical Monument	4.0	4.0	4.0	2,987-3,739	179,472	179,472
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Museum Techn	2.0	2.0	2.0	2,530-3,579	85,896	85,896
Museum Custodian	1.0	1.0	1.0	2,216-2,978	35,736	35,736
Totals	22.2	22.0	22.0	\$1,222,383	\$1,196,588	\$1,199,132
Totals, Capital District	66.3	67.0	67.0	\$3,707,848	\$3,714,084	\$3,742,805
Gold Fields District						
Gold Fields District - Safety						
State Park Supt V	-	1.0	1.0	8,230-10,283	101,232	101,232
State Park Supt II	1.0	1.0	1.0	5,636-7,701	87,272	91,412
Totals	1.0	2.0	2.0	\$83,218	\$188,504	\$192,644
Gold Fields District - Non-Safety						
Sr Park and Recr Spec	1.0	1.0	1.0	6,586-7,479	89,748	89,748
Adm Off III	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Park Maint Chief III	1.0	1.0	1.0	5,058-6,290	75,480	75,480
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Regional Interpretive Spec	1.0	1.0	1.0	4,283-5,363	64,356	64,356
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	49,884	52,380
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,882	65,712	69,000
Warehouse Worker	1.0	1.0	1.0	2,877-3,591	39,408	39,408
Staff Svcs Analyst - Gen	1.0	1.0	1.0	2,873-4,671	46,510	46,740
Ofc Techn - Typing	2.0	2.0	2.0	2,740-3,429	70,126	73,634
Mgt Svcs Techn	1.0	1.0	1.0	2,545-3,600	43,200	43,200
Totals	13.0	13.0	13.0	\$734,555	\$742,088	\$751,610
Auburn Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,636-7,701	85,476	89,640
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	83,751	83,751
State Park Peace Ofcr (Ranger)	3.0	3.0	3.0	3,344-5,370	205,798	205,798
Totals	5.0	5.0	5.0	\$366,192	\$375,025	\$379,189
Auburn Sector - Non-Safety						
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	48,228	48,228
Totals	1.0	1.0	1.0	\$49,428	\$48,228	\$48,228
Marshall Gold Sector - Safety						
State Park Supt II	1.3	1.0	1.0	5,636-7,701	67,632	71,016

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
State Park Peace Ofcr (Ranger)	2.0	3.0	3.0	3,344-5,370	175,608	177,612
Totals	3.3	4.0	4.0	\$258,581	\$243,240	\$248,628
Marshall Gold Sector - Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	3,652-4,526	49,767	52,233
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Ofcr Techn - Typing	0.9	1.0	1.0	2,740-3,429	41,148	41,148
Totals	2.9	3.0	3.0	\$130,978	\$134,979	\$137,445
Delta Sector - Safety						
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,344-5,370	67,740	67,740
Totals	1.0	1.0	1.0	\$67,740	\$67,740	\$67,740
Delta Sector - Non-Safety						
Park Maint Asst	0.9	1.0	1.0	2,687-3,075	33,048	34,698
Totals	0.9	1.0	1.0	\$34,876	\$33,048	\$34,698
Folsom Sector - Safety						
State Park Supt III	1.0	1.0	1.0	6,487-8,865	94,492	99,116
State Park Peace Ofcr Supvr (Ranger)	2.8	3.0	3.0	4,682-6,385	220,428	227,664
State Park Peace Ofcr (Ranger)	15.8	17.0	17.0	3,344-5,370	1,075,447	1,093,904
State Park Peace Ofcr (Lifeguard)	2.0	2.0	2.0	3,344-5,370	110,619	106,380
Totals	21.6	23.0	23.0	\$1,393,631	\$1,500,986	\$1,527,064
Folsom Sector - Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,188-5,202	62,424	62,424
Heavy Equip Mechanic	1.0	1.0	1.0	3,740-4,732	51,732	51,732
Park Maint Worker I	2.8	3.0	3.0	2,929-3,672	123,276	125,028
Groundskeeper	1.0	1.0	1.0	2,687-3,505	42,060	42,060
Mgt Svcs Techn	1.0	1.0	1.0	2,545-3,600	43,200	43,200
Totals	6.8	7.0	7.0	\$330,934	\$322,692	\$324,444
Totals, Gold Fields District	56.5	60.0	60.0	\$3,450,133	\$3,656,530	\$3,711,690
Santa Cruz District						
Santa Cruz District - Safety						
State Park Supt V	1.0	1.0	1.0	8,230-10,283	138,334	138,334
State Park Supt II	0.7	1.0	1.0	5,636-7,701	89,428	93,584
Totals	1.7	2.0	2.0	\$196,166	\$227,762	\$231,918
Santa Cruz District - Non-Safety						
Sr Envirntl Scientist - Suprvy	1.0	1.0	1.0	7,769-9,658	115,896	115,896
Sr Envirntl Scientist - Spec	0.7	1.0	1.0	5,445-6,772	69,515	72,721
Adm Off III	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Park Maint Chief III	1.0	1.0	1.0	5,058-6,290	76,680	76,680
Park Interpreter III	1.0	2.0	2.0	4,934-6,130	147,120	147,120
Adm Off II	1.0	1.0	1.0	4,714-5,858	70,296	70,296
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	65,736	65,736
Park Maint Supvr	1.0	1.0	1.0	3,652-4,526	54,312	54,312
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	70,584	70,584
Warehouse Worker	0.3	1.0	1.0	2,877-3,591	35,388	37,158
Staff Svcs Analyst - Gen	2.0	2.0	2.0	2,873-4,671	111,586	112,104
Mgt Svcs Techn	3.5	4.0	4.0	2,545-3,600	172,800	172,800
Totals	14.5	17.0	17.0	\$922,954	\$1,067,157	\$1,072,651
Santa Cruz Mountains Sector - Safety						
State Park Supt III	1.0	1.0	1.0	6,487-8,865	98,692	103,316
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,682-6,385	154,584	159,918

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	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
State Park Peace Ofcr (Ranger)	8.8	9.0	9.0	3,344-5,370	534,122	546,542
Totals	11.8	12.0	12.0	\$775,522	\$787,398	\$809,776
Santa Cruz Mountains Sector - Non-Safety						
Water & Sewage Plant Supvr	2.0	2.0	2.0	5,022-5,800	126,552	126,552
Park Maint Chief II	1.0	1.0	1.0	4,596-5,717	68,384	68,604
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Carpenter I	0.8	1.0	1.0	3,660-4,622	43,920	46,116
Park Maint Supvr	2.0	2.0	2.0	3,652-4,526	105,735	108,057
Lab Techn - Chemical Analysis	1.0	1.0	1.0	3,111-4,255	46,716	46,716
Park Maint Worker I	3.3	5.0	5.0	2,929-3,672	199,052	206,740
Totals	12.1	14.0	14.0	\$639,540	\$697,327	\$709,753
Pajaro Coast Sector - Safety						
State Park Supt III	1.0	1.0	1.0	6,487-8,865	120,127	120,127
State Park Peace Ofcr Supvr II (Lifeguard)	1.5	1.0	1.0	5,132-7,014	61,584	64,668
State Park Peace Ofcr Supvr (Ranger)	3.3	3.0	3.0	4,682-6,385	253,292	253,292
State Park Peace Ofcr Supvr I (Lifeguard)	1.3	2.0	2.0	4,682-6,385	170,206	170,206
State Park Peace Ofcr (Ranger)	11.3	11.0	11.0	3,344-5,370	747,435	758,564
State Park Peace Ofcr (Lifeguard)	0.7	-	-	3,344-5,370	-	-
Totals	19.1	18.0	18.0	\$1,464,535	\$1,352,644	\$1,366,857
Pajaro Coast Sector - Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,188-5,202	62,424	62,424
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Supvr	3.1	3.0	3.0	3,652-4,526	152,448	154,644
Park Maint Worker II	2.0	2.0	2.0	3,186-4,019	95,574	96,456
Park Maint Worker I	4.8	6.0	6.0	2,929-3,672	252,608	256,428
Park Maint Asst	1.6	1.0	1.0	2,687-3,075	36,900	36,900
Ofc Asst - Typing	1.0	1.0	1.0	2,186-2,969	26,886	28,230
Totals	14.5	15.0	15.0	\$687,721	\$679,844	\$688,086
San Mateo Coast Sector - Safety						
State Park Supt III	1.6	1.0	1.0	6,487-8,865	77,844	81,732
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,682-6,385	165,476	169,174
State Park Peace Ofcr (Ranger)	5.7	6.0	6.0	3,344-5,370	384,675	389,318
State Park Peace Ofcr (Lifeguard)	1.0	1.0	1.0	3,344-5,370	70,308	70,740
Totals	10.3	10.0	10.0	\$808,142	\$698,303	\$710,964
San Mateo Coast Sector - Non-Safety						
Sr Envirntl Scientist - Supvry	1.0	1.0	1.0	7,769-9,658	115,896	115,896
Park Maint Chief I	1.0	1.0	1.0	4,188-5,202	62,424	62,424
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Supvr	1.0	1.0	1.0	3,652-4,526	54,312	54,312
Park Interpreter I	1.0	1.0	1.0	3,565-4,463	52,782	53,556
Park Maint Worker I	3.3	4.0	4.0	2,929-3,672	159,592	163,160
Ofc Techn - Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Park Maint Asst	2.5	1.5	1.5	2,687-3,075	69,948	71,598
Totals	12.8	12.5	12.5	\$665,934	\$663,070	\$669,062
Totals, Santa Cruz District	96.8	100.5	100.5	\$6,160,514	\$6,173,505	\$6,259,067
Monterey District						
Monterey District - Safety						
State Park Supt V	1.0	1.0	1.0	8,230-10,283	138,334	138,334

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	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
State Park Supt II	1.0	1.0	1.0	5,636-7,701	91,064	95,300
State Park Peace Ofcr (Lifeguard)	1.0	1.0	1.0	3,344-5,370	61,226	63,998
Totals	3.0	3.0	3.0	\$282,303	\$290,624	\$297,632
Monterey District - Non-Safety						
Assoc Civil Engr	1.0	1.0	1.0	6,927-8,670	104,040	104,040
Assoc Architect	1.0	1.0	1.0	6,897-8,630	103,560	103,560
Sr Park and Recr Spec	1.0	1.0	1.0	6,586-7,479	89,748	89,748
State Historian III	1.0	1.0	1.0	5,303-6,592	79,104	79,104
Adm Off III	1.0	1.0	1.0	5,181-6,437	78,444	78,444
Park Maint Chief III	0.9	1.0	1.0	5,058-6,290	60,696	63,732
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	65,736	65,736
Regional Interpretive Spec	1.0	1.0	1.0	4,283-5,363	64,356	64,356
Museum Curator II	1.0	1.0	1.0	4,093-5,082	60,984	60,984
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Park Maint Supvr	1.0	1.0	1.0	3,652-4,526	47,940	50,334
Park Maint Worker I	1.0	1.0	1.0	2,934-3,674	44,088	44,088
Regional Adm Techn	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Park and Recr Spec	1.0	1.0	1.0	2,873-5,363	64,356	64,356
Staff Svcs Analyst - Gen	1.0	1.0	1.0	2,873-4,671	54,216	55,917
Ofc Techn - Typing	2.1	2.0	2.0	2,740-3,429	76,735	78,456
Mgt Svcs Techn	1.0	1.0	1.0	2,545-3,600	43,200	43,200
Limited Exam/Appt Pgrm Candidate	0.1	-	-	0-14,774	-	-
Totals	18.1	18.0	18.0	\$1,144,021	\$1,135,231	\$1,144,083
Multi-Agency Facility - Non-Safety						
Ofc Svcs Supvr II-Gen	0.4	1.0	1.0	3,012-3,772	36,144	37,956
Totals	0.4	1.0	1.0	\$19,208	\$36,144	\$37,956
Monterey Sector - Safety						
State Park Supt III	1.0	1.0	1.0	6,487-8,865	106,821	111,851
State Park Peace Ofcr Supvr (Ranger)	0.9	1.0	1.0	4,682-6,385	81,101	84,780
State Park Peace Ofcr Supvr I (Lifeguard)	1.0	1.0	1.0	4,682-6,385	81,512	83,784
State Park Peace Ofcr (Ranger)	2.2	3.0	3.0	3,344-5,370	182,808	184,812
State Park Peace Ofcr (Lifeguard)	1.7	2.0	2.0	3,344-5,370	114,690	116,694
Totals	6.8	8.0	8.0	\$532,795	\$566,932	\$581,921
Monterey Sector - Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	54,312	54,312
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,882	70,584	70,584
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Totals	3.0	3.0	3.0	\$171,687	\$168,960	\$168,960
Big Sur Sector - Safety						
State Park Supt III	1.0	1.0	1.0	6,487-8,865	106,008	110,988
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	84,120	84,120
State Park Peace Ofcr (Ranger)	3.9	4.0	4.0	3,344-5,370	269,434	272,826
Totals	5.9	6.0	6.0	\$436,886	\$459,562	\$467,934
Big Sur Sector - Non-Safety						
Water & Sewage Plant Supvr	2.0	2.0	2.0	5,022-5,800	126,552	126,552
Park Maint Chief I	1.0	1.0	1.0	4,188-5,202	62,424	62,424
Park Maint Supvr	1.0	1.0	1.0	3,652-4,526	54,312	54,312
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	48,228	48,228
Envirntrl Scientist	1.0	1.0	2.0	3,077-5,882	70,584	70,584
Park Maint Worker I	1.8	2.0	1.0	2,929-3,672	88,128	88,128

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Totals	8.8	9.0	9.0	\$483,189	\$487,128	\$487,128
Gavilan Sector - Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	84,120	84,120
State Park Peace Ofcr (Ranger)	4.8	4.0	4.0	3,344-5,370	281,321	283,933
Totals	5.8	5.0	5.0	\$412,211	\$365,441	\$368,053
Gavilan Sector - Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,022-5,800	63,276	63,276
Park Maint Chief I	1.0	1.0	1.0	4,188-5,202	62,424	62,424
Park Interpreter I	1.0	1.0	1.0	3,565-4,463	53,556	53,556
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	63,416	66,592
Park Maint Worker I	2.2	2.0	2.0	2,929-3,672	89,328	89,328
Park Maint Asst	2.0	2.0	2.0	2,687-3,075	73,800	73,800
Museum Custodian	0.5	1.0	1.0	2,216-2,978	27,258	28,620
Totals	8.7	9.0	9.0	\$434,254	\$433,058	\$437,596
Asilomar Sector - Safety						
State Park Supt III	1.0	1.0	1.0	6,487-8,865	100,135	104,826
State Park Peace Ofcr Supvr (Ranger)	0.9	1.0	1.0	4,682-6,385	78,270	81,808
State Park Peace Ofcr (Ranger)	1.1	2.0	2.0	3,344-5,370	136,354	139,246
Totals	3.0	4.0	4.0	\$234,202	\$314,759	\$325,880
Asilomar Sector - Non-Safety						
Park Interpreter III	1.0	1.0	1.0	4,934-6,130	73,560	73,560
State Historian II	1.0	1.0	1.0	4,497-5,629	61,480	64,552
Park Maint Chief I	1.0	1.0	1.0	4,188-5,202	62,424	62,424
Museum Curator I	0.6	1.0	1.0	3,567-4,414	42,804	44,940
Park Interpreter I	1.0	1.0	1.0	3,565-4,463	53,556	53,556
Envirntl Scientist	0.2	2.0	2.0	3,077-5,882	74,952	76,800
Park Maint Worker I	1.8	2.0	2.0	2,929-3,672	81,426	83,295
Groundskeeper	3.0	3.0	3.0	2,687-3,505	115,344	115,344
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Mgt Svcs Techn	1.0	1.0	1.0	2,545-3,600	43,200	43,200
Totals	11.6	14.0	14.0	\$566,863	\$645,646	\$654,571
Totals, Monterey District	75.1	80.0	80.0	\$4,717,619	\$4,903,485	\$4,971,714
Central Valley District						
Central Valley District - Safety						
State Park Supt V	1.0	1.0	1.0	8,230-10,283	134,134	134,134
Totals	1.0	1.0	1.0	\$134,134	\$134,134	\$134,134
Central Valley District - Non-Safety						
Sr Envirntl Scientist - Suprvy	1.0	1.0	1.0	7,769-9,658	103,272	108,432
Sr Park and Recr Spec	1.0	1.0	1.0	6,586-7,479	89,748	89,748
Adm Off III	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Park Maint Chief III	0.6	1.0	1.0	5,058-6,290	75,480	75,480
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	65,736	65,736
Regional Interpretive Spec	1.0	1.0	1.0	4,283-5,363	64,356	64,356
Adm Off I	1.0	1.0	1.0	3,271-4,856	48,468	48,468
Staff Svcs Analyst - Gen	1.0	1.0	1.0	2,873-4,671	53,784	55,647
Ofc Techn - Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Mgt Svcs Techn	1.7	2.0	2.0	2,545-3,600	86,400	86,400
Totals	10.3	11.0	11.0	\$650,646	\$705,636	\$712,659

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
<b>Calaveras Sector - Safety</b>						
State Park Supt III	1.0	1.0	1.0	6,487-8,865	98,860	103,700
State Park Supt I	1.0	1.0	1.0	5,132-7,014	87,951	87,951
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	75,784	78,890
State Park Peace Ofcr (Ranger)	4.0	4.0	4.0	3,344-5,370	256,854	262,518
Totals	7.0	7.0	7.0	\$505,404	\$519,449	\$533,059
<b>Calaveras Sector - Non-Safety</b>						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,022-5,800	63,276	63,276
Assoc Park and Recr Spec	1.0	1.0	1.0	4,930-6,171	74,052	74,052
Park Maint Chief I	1.0	1.0	1.0	4,188-5,202	62,424	62,424
Restoration Work Spec	1.0	1.0	1.0	3,924-4,522	54,264	54,264
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Park Maint Supvr	1.7	2.0	2.0	3,652-4,526	108,624	108,624
Park Interpreter I	1.1	1.5	1.5	3,565-4,463	80,334	80,334
Skilled Laborer	0.2	-	-	3,051-3,843	-	-
Park Maint Worker I	3.5	5.0	5.0	2,929-3,672	214,542	216,453
Ofc Techn - Typing	0.9	1.0	1.0	2,740-3,429	41,148	41,148
Park Maint Asst	1.7	2.0	2.0	2,687-3,075	70,350	72,021
Totals	14.1	16.5	16.5	\$720,164	\$822,978	\$826,560
<b>Turlock Lake Sector - Safety</b>						
State Park Peace Ofcr (Ranger)	1.9	2.0	2.0	3,344-5,370	90,600	94,992
Totals	1.9	2.0	2.0	\$94,760	\$90,600	\$94,992
<b>Turlock Lake Sector - Non-Safety</b>						
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Totals	2.0	2.0	2.0	\$83,364	\$80,964	\$80,964
<b>Four Rivers Sector - Safety</b>						
State Park Supt II	1.0	1.0	1.0	5,636-7,701	88,124	92,305
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	76,086	78,933
State Park Peace Ofcr (Ranger)	6.0	6.0	6.0	3,344-5,370	338,611	347,891
State Park Peace Ofcr (Lifeguard)	1.0	1.0	1.0	3,344-5,370	56,187	58,826
Totals	9.0	9.0	9.0	\$539,939	\$559,008	\$577,955
<b>Four Rivers Sector - Non-Safety</b>						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,022-5,800	63,276	63,276
Park Maint Chief I	1.0	1.0	1.0	4,188-5,202	62,424	62,424
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Heavy Equipt Mechanic	2.0	2.0	2.0	3,740-4,732	103,464	103,464
Park Maint Worker I	3.1	3.0	3.0	2,929-3,672	126,414	128,325
Ofc Techn - Typing	1.0	1.0	1.0	2,740-3,429	32,880	34,524
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Totals	11.1	11.0	11.0	\$546,086	\$532,326	\$535,881
<b>San Joaquin Sector - Safety</b>						
State Park Supt III	0.8	1.0	1.0	6,487-8,865	96,884	101,621
State Park Supt II	0.2	-	-	5,636-7,701	-	-
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,682-6,385	154,906	158,894
State Park Peace Ofcr (Ranger)	6.8	7.0	7.0	3,344-5,370	388,332	403,423
Totals	9.8	10.0	10.0	\$611,169	\$640,122	\$663,938
<b>San Joaquin Sector - Non-Safety</b>						

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	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,022-5,800	63,276	63,276
Park Maint Chief I	1.0	1.0	1.0	4,188-5,202	61,364	62,424
Park Equipt Opr	1.2	2.0	2.0	3,906-4,497	100,836	103,176
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	85,764	87,456
Ofc Techn - Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Park Maint Asst	1.8	3.0	3.0	2,687-3,075	103,666	107,001
Ofc Asst - Typing	0.4	1.0	1.0	2,186-2,969	26,886	28,230
Totals	8.4	11.0	11.0	\$393,343	\$482,940	\$492,711
California State Mining & Mineral Museum - Non-Safety						
Museum Curator II	1.0	1.0	1.0	4,093-5,082	60,984	60,984
Guide I Historical Monument	1.0	1.0	1.0	2,987-3,739	44,868	44,868
Totals	2.0	2.0	2.0	\$105,852	\$105,852	\$105,852
Totals, Central Valley District	76.6	82.5	82.5	\$4,384,861	\$4,674,009	\$4,758,705
Totals, Northern Field Division	671.4	699.0	699.0	\$41,038,469	\$41,843,128	\$42,422,046
Temporary Help	665.6	585.8	585.8	17,113,576	16,037,628	16,037,628
Overtime	-	-	-	1,171,741	2,006,850	2,006,850
Totals, Northern Field Division	1,337.0	1,284.8	1,284.8	\$59,323,786	\$59,887,606	\$60,466,524
<b>Southern Division</b>						
Southern Field Division Chief's Office						
C.E.A. A	0.4	1.0	1.0	6,296-9,051	150,276	150,276
Totals, Southern Fld Div Chief's Ofc	0.4	1.0	1.0	\$60,230	\$150,276	\$150,276
San Luis Obispo District						
San Luis Obispo Coast District - Safety						
State Park Supt V	1.1	1.0	1.0	8,230-10,283	98,760	103,704
Totals	1.1	1.0	1.0	\$148,224	\$98,760	\$103,704
San Luis Obispo Coast District - Non-Safety						
Sr Envirntl Scientist - Supvry	1.0	1.0	1.0	7,769-9,658	115,896	115,896
Assoc Landscape Architect - Spec	1.0	1.0	1.0	6,897-8,630	103,560	103,560
Staff Park and Recr Spec	1.0	1.0	1.0	5,418-6,733	80,796	80,796
Adm Off III	0.9	1.0	1.0	5,181-6,437	62,172	65,280
Park Maint Chief III	1.0	1.0	1.0	5,058-6,290	75,480	75,480
Adm Off II	1.0	1.0	1.0	4,714-5,858	70,296	70,296
Assoc Info Sys Analyst - Spec	0.4	1.0	1.0	4,711-6,195	58,892	61,834
Assoc State Archeologist	0.9	1.0	1.0	4,409-5,478	65,736	65,736
Regional Interpretive Spec	0.9	1.0	1.0	4,283-5,363	64,356	64,356
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	51,732	51,732
Asst Info Sys Analyst	0.2	-	-	3,168-5,151	-	-
Park and Recr Spec	1.0	1.0	1.0	2,873-5,363	64,356	64,356
Staff Svcs Analyst - Gen	1.0	1.0	1.0	2,873-4,671	56,052	56,052
Ofc Techn - Typing	4.0	4.0	4.0	2,740-3,429	164,592	164,592
Mgt Svcs Techn	1.8	2.0	2.0	2,545-3,600	73,740	75,264
Totals	17.1	18.0	18.0	\$1,082,899	\$1,107,656	\$1,115,230
Coastal Sector - Safety						
State Park Supt III	1.0	1.0	1.0	6,487-8,865	102,930	107,766
State Park Peace Ofcr Supvr (Ranger)	3.0	3.0	3.0	4,682-6,385	260,648	264,248
State Park Peace Ofcr (Ranger)	12.2	12.0	12.0	3,344-5,370	812,846	820,414
Totals	16.2	16.0	16.0	\$1,211,098	\$1,176,424	\$1,192,428
Coastal Sector - Non-Safety						
Park Maint Chief II	1.1	1.0	1.0	4,596-5,717	55,152	57,912

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	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Park Interpreter II	1.0	1.0	1.0	4,089-5,120	61,440	61,440
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Supvr	1.3	1.0	1.0	3,652-4,526	51,216	53,556
Park Maint Worker II	2.3	2.0	2.0	3,186-4,019	86,460	88,368
Envirntl Scientist	2.9	3.0	3.0	3,077-5,882	211,752	211,752
Park Maint Worker I	5.0	6.0	6.0	2,929-3,672	249,034	252,674
Groundskeeper	1.0	1.0	1.0	2,687-3,505	38,448	38,448
Park Maint Asst	4.0	4.0	4.0	2,687-3,075	147,600	147,600
Mgt Svcs Techn	1.0	1.0	1.0	2,545-3,600	43,200	43,200
Ofc Asst - Typing	1.0	1.0	1.0	2,186-2,969	35,628	35,628
Totals	21.6	22.0	22.0	\$1,064,328	\$1,032,934	\$1,043,582
Museum Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,636-7,701	92,176	96,232
Capt Firefighter/Security Ofcr	2.0	2.0	2.0	3,873-4,998	123,551	123,551
Fire Fighter/Security Ofcr	4.0	4.0	4.0	3,539-4,554	224,217	224,217
State Park Peace Ofcr (Ranger)	2.9	3.0	3.0	3,344-5,370	217,852	220,464
Totals	9.9	10.0	10.0	\$641,777	\$657,796	\$664,464
Museum Sector - Non-Safety						
Ca State Park Museum Director	0.9	1.0	1.0	7,233-8,213	98,556	98,556
Stationary Engr	1.0	1.0	1.0	5,022-5,800	63,276	63,276
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,022-5,800	63,276	63,276
Park Interpreter III	1.0	2.0	2.0	4,934-6,130	146,868	147,900
Restoration Work Supvr II	0.2	1.0	1.0	4,823-5,986	57,876	57,876
Assoc Info Sys Analyst - Spec	0.8	1.0	1.0	4,711-6,195	60,786	63,822
State Historian II	1.0	1.0	1.0	4,497-5,629	67,548	67,548
Museum Curator II	1.0	1.0	1.0	4,093-5,082	60,984	60,984
Restoration Work Spec	2.0	2.0	2.0	3,924-4,522	108,528	108,528
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Sup Groundskeeper II	1.0	1.0	1.0	3,567-4,847	52,968	52,968
Sr Photographer	1.0	1.0	1.0	3,565-4,463	53,556	53,556
Adm Off I	1.0	1.0	1.0	3,271-4,856	57,987	58,272
Guide II Historical Monument - Supvr	6.0	6.0	6.0	3,249-4,066	290,498	290,498
Park Landscape Maint Techn	2.0	2.0	2.0	2,987-3,759	90,216	90,216
Guide I Historical Monument	6.5	7.0	7.0	2,987-3,739	305,658	309,730
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	88,128	88,128
Dispatcher Clk	3.0	3.0	3.0	2,826-3,538	127,368	127,368
Ofc Techn - Typing	4.3	5.0	5.0	2,740-3,429	203,400	205,272
Groundskeeper	3.0	3.0	3.0	2,687-3,505	111,030	112,736
Museum Techn	1.6	1.0	1.0	2,530-3,579	42,948	42,948
Museum Custodian	1.9	2.0	2.0	2,216-2,978	71,472	71,472
Totals	43.2	46.0	46.0	\$2,112,522	\$2,275,931	\$2,287,934
Totals, San Luis Obispo District	109.1	113.0	113.0	\$6,260,848	\$6,349,501	\$6,407,342
Channel Coast District						
Channel Coast District - Safety						
State Park Supt V	1.0	1.0	1.0	8,230-10,283	138,334	138,334
Totals	1.0	1.0	1.0	\$138,334	\$138,334	\$138,334
Channel Coast District - Non-Safety						
Sr Envirntl Scientist - Supvry	1.0	1.0	1.0	7,769-9,658	115,896	115,896
Assoc Civil Engr	0.7	2.0	2.0	6,927-8,670	168,996	173,148

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	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Adm Off III	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Park Maint Chief III	1.0	1.0	1.0	5,058-6,290	68,820	72,264
Assoc Park and Recr Spec	0.4	1.0	1.0	4,930-6,171	74,052	74,052
Park Equipt Opr	0.5	2.0	2.0	3,906-4,497	95,148	97,488
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	51,732	51,732
Adm Off I	1.0	1.0	1.0	3,271-4,856	58,272	58,272
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	65,190	68,452
Ofc Techn - Typing	1.6	2.0	2.0	2,740-3,429	81,108	82,296
Mgt Svcs Techn	1.0	1.0	1.0	2,545-3,600	43,200	43,200
Totals	10.2	14.0	14.0	\$671,897	\$899,658	\$914,044
La Purisima Sector - Safety						
State Park Peace Ofcr Supvr I (Lifeguard)	0.9	1.0	1.0	4,682-6,385	78,588	81,974
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,344-5,370	71,340	71,340
Totals	1.9	2.0	2.0	\$139,958	\$149,928	\$153,314
La Purisima Sector - Non-Safety						
Park Maint Supvr	0.4	1.0	1.0	3,652-4,526	43,824	46,020
Park Interpreter I	1.0	1.0	1.0	3,565-4,463	53,556	53,556
Park Maint Asst	0.8	1.0	1.0	2,687-3,075	36,900	36,900
Museum Techn	1.0	1.0	1.0	2,530-3,579	42,948	42,948
Totals	3.2	4.0	4.0	\$147,261	\$177,228	\$179,424
Santa Barbara Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,636-7,701	97,432	98,712
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	78,552	82,104
State Park Peace Ofcr Supvr I (Lifeguard)	1.0	1.0	1.0	4,682-6,385	83,176	83,520
State Park Peace Ofcr (Ranger)	3.0	3.0	3.0	3,344-5,370	185,799	190,826
State Park Peace Ofcr (Lifeguard)	1.0	1.0	1.0	3,344-5,370	68,368	70,980
Totals	7.0	7.0	7.0	\$490,139	\$513,327	\$526,142
Santa Barbara Sector - Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,022-5,800	63,276	63,276
Maint Mechanic	0.9	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Supvr	0.2	1.0	1.0	3,652-4,526	50,640	50,640
Park Maint Worker II	0.8	-	-	3,186-4,019	-	-
Park Maint Worker I	0.3	-	-	2,929-3,672	-	-
Park Maint Asst	1.3	1.0	1.0	2,687-3,075	36,900	36,900
Totals	4.5	4.0	4.0	\$229,485	\$203,820	\$203,820
Ventura Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,636-7,701	92,176	96,232
State Park Peace Ofcr Supvr I (Lifeguard)	1.0	1.0	1.0	4,682-6,385	81,315	84,452
State Park Peace Ofcr (Ranger)	1.4	2.0	2.0	3,344-5,370	107,296	111,912
State Park Peace Ofcr (Lifeguard)	3.0	3.0	3.0	3,344-5,370	204,798	210,654
Totals	6.4	7.0	7.0	\$450,590	\$485,585	\$503,250
Ventura Sector - Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,188-5,202	62,424	62,424
Park Maint Worker II	0.7	1.0	1.0	3,186-4,019	39,384	39,384
Park Maint Worker I	1.0	2.0	2.0	2,929-3,672	82,068	82,068
Groundskeeper	1.0	1.0	1.0	2,687-3,505	38,448	38,448
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Totals	4.7	6.0	6.0	\$217,471	\$259,224	\$259,224
Carpinteria Sector - Safety						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	77,200	80,688
State Park Peace Ofcr (Ranger)	2.2	4.0	4.0	3,344-5,370	200,268	204,384
State Park Peace Ofcr (Lifeguard)	1.0	1.0	1.0	3,344-5,370	62,426	65,198
Totals	4.2	6.0	6.0	\$262,450	\$339,894	\$350,270
Carpinteria Sector - Non-Safety						
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	48,228	48,228
Park Maint Worker I	1.4	2.0	2.0	2,929-3,672	88,128	88,128
Park Maint Asst	0.3	-	-	2,687-3,075	-	-
Totals	2.7	3.0	3.0	\$126,552	\$136,356	\$136,356
Totals, Channel Coast District	45.8	54.0	54.0	\$2,874,137	\$3,303,354	\$3,364,178
Angeles District						
Angeles District - Safety						
State Park Supt V	1.0	1.0	1.0	8,230-10,283	121,050	126,788
State Park Supt II	1.4	2.0	2.0	5,636-7,701	190,133	190,353
State Park Supt I	0.6	-	-	5,132-7,014	-	-
Totals	3.0	3.0	3.0	\$310,185	\$311,183	\$317,141
Angeles District - Non-Safety						
Sr Envirntl Scientist - Supvry	1.0	1.0	1.0	7,769-9,658	115,896	115,896
Adm Off III	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Park and Recr Spec	0.4	1.0	1.0	4,930-6,171	59,160	62,124
Park Maint Chief II	0.4	1.0	1.0	4,596-5,717	56,762	59,599
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	65,736	65,736
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	51,732	51,732
Park Maint Supvr	1.0	1.0	1.0	3,652-4,526	54,312	54,312
Adm Off I	1.0	1.0	1.0	3,271-4,856	58,272	58,272
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	70,188	70,584
Ofcr Techn - Typing	1.3	1.0	1.0	2,740-3,429	41,148	41,148
Mgt Svcs Techn	2.3	2.0	2.0	2,545-3,600	73,740	75,264
Ofcr Asst - Typing	0.7	1.0	1.0	2,186-2,969	26,886	28,230
Totals	12.1	13.0	13.0	\$724,511	\$751,076	\$760,141
Topanga Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,636-7,701	103,333	103,333
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	81,999	83,520
State Park Peace Ofcr (Ranger)	5.0	5.0	5.0	3,344-5,370	355,668	356,100
Totals	7.0	7.0	7.0	\$534,781	\$541,000	\$542,953
Topanga Sector - Non-Safety						
Museum Curator II	1.0	1.0	1.0	4,093-5,082	60,984	60,984
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	48,228	48,228
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Groundskeeper	1.0	1.0	1.0	2,687-3,505	38,448	38,448
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Totals	5.0	5.0	5.0	\$233,424	\$228,624	\$228,624
Malibu Sector - Safety						
State Park Supt III	1.0	1.0	1.0	6,487-8,865	119,232	120,127
State Park Peace Ofcr Supvr (Ranger)	3.0	3.0	3.0	4,682-6,385	256,957	256,957
State Park Peace Ofcr Supvr I (Lifeguard)	1.4	1.0	1.0	4,682-6,385	87,185	87,185
State Park Peace Ofcr (Ranger)	10.0	10.0	10.0	3,344-5,370	654,485	666,688
State Park Peace Ofcr (Lifeguard)	2.6	3.0	3.0	3,344-5,370	197,036	202,600
Totals	18.0	18.0	18.0	\$1,311,122	\$1,314,895	\$1,333,557

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
<b>Malibu Sector - Non-Safety</b>						
Park Maint Supvr	1.9	3.0	3.0	3,652-4,526	150,048	152,244
Park Maint Worker II	0.1	-	-	3,186-4,019	-	-
Park Maint Worker I	5.7	6.0	6.0	2,929-3,672	264,384	264,384
Park Maint Asst	3.6	4.0	4.0	2,687-3,075	144,834	146,470
Totals	11.3	13.0	13.0	\$497,220	\$559,266	\$563,098
<b>Los Angeles Sector - Safety</b>						
State Park Supt III	1.0	1.0	1.0	6,487-8,865	113,744	113,744
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,682-6,385	168,240	168,240
State Park Peace Ofcr (Ranger)	2.5	2.0	2.0	3,344-5,370	131,127	133,766
Totals	5.5	5.0	5.0	\$440,022	\$413,111	\$415,750
<b>Los Angeles Sector - Non-Safety</b>						
Staff Park and Recr Spec	0.4	1.0	1.0	5,418-6,733	77,760	77,760
Assoc Park and Recr Spec	0.6	-	-	4,930-6,171	-	-
Park Maint Chief I	1.0	1.0	1.0	4,188-5,202	62,424	62,424
Park Interpreter II	0.3	1.0	1.0	4,089-5,120	56,232	59,044
Park Interpreter I	1.7	2.0	2.0	3,565-4,463	89,379	93,849
Park Maint Worker II	2.0	2.0	2.0	3,186-4,019	94,164	96,456
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	37,824	39,714
Park and Recr Spec	-	1.0	1.0	2,873-5,363	54,900	54,900
Ofc Techn - Typing	0.7	1.0	1.0	2,740-3,429	32,880	34,524
Groundskeeper	1.0	1.0	1.0	2,687-3,505	38,448	38,448
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Totals	9.7	12.0	12.0	\$475,868	\$580,911	\$594,019
Totals, Angeles District	71.6	76.0	76.0	\$4,527,133	\$4,700,066	\$4,755,283
<b>Colorado Desert District</b>						
<b>Colorado Desert District - Safety</b>						
State Park Supt IV	1.0	1.0	1.0	7,124-9,749	109,738	114,907
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,344-5,370	70,740	70,740
Totals	2.0	2.0	2.0	\$175,554	\$180,478	\$185,647
<b>Colorado Desert District - Non-Safety</b>						
Sr Park and Recr Spec	1.0	1.0	1.0	6,586-7,479	84,710	88,222
Adm Off III	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Park Maint Chief III	0.9	1.0	1.0	5,058-6,290	68,547	71,977
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,022-5,800	63,276	63,276
Assoc State Archeologist	0.8	1.0	1.0	4,409-5,478	54,888	57,627
Regional Interpretive Spec	0.2	1.0	1.0	4,283-5,363	64,356	64,356
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Park Maint Supvr	1.0	1.0	1.0	3,652-4,526	54,312	54,312
Envirntl Scientist	3.0	3.0	3.0	3,077-5,882	199,948	204,270
Staff Svcs Analyst - Gen	1.0	1.0	1.0	2,873-4,671	56,052	56,052
Ofc Techn - Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Totals	11.9	13.0	13.0	\$731,464	\$818,445	\$832,448
<b>Anza Borrego Sector - Safety</b>						
State Park Supt III	1.0	1.0	1.0	6,487-8,865	115,927	115,927
State Park Peace Ofcr Supvr (Ranger)	2.9	2.0	2.0	4,682-6,385	138,580	142,940
State Park Peace Ofcr (Ranger)	7.7	8.0	8.0	3,344-5,370	520,608	525,432
Totals	11.6	11.0	11.0	\$891,996	\$775,115	\$784,299
<b>Anza Borrego Sector - Non-Safety</b>						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Park Maint Chief I	1.0	1.0	1.0	4,188-5,202	61,032	62,424
Park Interpreter II	1.0	1.0	1.0	4,089-5,120	60,990	61,440
Maint Mechanic	0.3	-	-	3,835-4,852	-	-
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	85,594	85,594
Park Maint Asst	2.0	2.0	2.0	2,687-3,075	73,800	73,800
Ofc Asst - Typing	0.1	-	-	2,186-2,969	-	-
Totals	6.4	6.0	6.0	\$298,596	\$281,416	\$283,258
Picacho Sector - Safety						
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,344-5,370	67,740	67,740
Totals	1.0	1.0	1.0	\$67,740	\$67,740	\$67,740
Picacho Sector - Non-Safety						
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Totals	1.0	1.0	1.0	\$54,204	\$53,004	\$53,004
Salton Sea Sector -Safety						
State Park Supt I	0.1	1.0	1.0	5,132-7,014	86,268	86,268
Totals	0.1	1.0	1.0	\$10,612	\$86,268	\$86,268
Salton Sea Sector - Non-Safety						
Park Maint Chief I	0.8	1.0	1.0	4,188-5,202	57,744	60,636
Park Interpreter I	1.0	1.0	1.0	3,565-4,463	53,556	53,556
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	88,128	88,128
Park Maint Asst	0.5	1.0	1.0	2,687-3,075	33,048	34,698
Ofc Asst - Typing	1.0	1.0	1.0	2,186-2,969	35,628	35,628
Totals	5.3	6.0	6.0	\$242,129	\$268,104	\$272,646
Montane Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,636-7,701	89,016	93,154
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	78,344	81,888
State Park Peace Ofcr (Ranger)	3.4	4.0	4.0	3,344-5,370	271,574	277,418
Totals	5.4	6.0	6.0	\$395,345	\$438,934	\$452,460
Montane Sector - Non-Safety						
Park Maint Chief I	0.1	-	-	4,188-5,202	-	-
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	88,128	88,128
Ofc Techn - Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Totals	3.1	3.0	3.0	\$136,878	\$129,276	\$129,276
Palomar Sector - Safety						
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,344-5,370	71,340	71,340
Totals	1.0	1.0	1.0	\$71,340	\$71,340	\$71,340
Palomar Sector - Non-Safety						
Park Maint Worker I	0.5	1.0	1.0	2,929-3,672	44,064	44,064
Totals	0.5	1.0	1.0	\$23,232	\$44,064	\$44,064
Totals, Colorado Desert District	49.3	52.0	52.0	\$3,099,090	\$3,214,184	\$3,262,450
Orange Coast District						
Orange Coast District - Safety						
State Park Supt V	0.6	1.0	1.0	8,230-10,283	98,760	103,704
State Park Supt II	1.0	1.0	1.0	5,636-7,701	94,879	99,184
Totals	1.6	2.0	2.0	\$161,572	\$193,639	\$202,888
Orange Coast District - Non-Safety						
Sr Envirntl Scientist - Supvry	1.0	1.0	1.0	7,769-9,658	115,896	115,896
Adm Off III	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Staff Info Sys Analyst - Spec	1.0	1.0	1.0	5,166-6,793	81,516	81,516

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Park Maint Chief III	1.0	1.0	1.0	5,058-6,290	75,480	75,480
Adm Off II	1.0	1.0	1.0	4,714-5,858	70,296	70,296
Regional Interpretive Spec	1.0	1.0	1.0	4,283-5,363	64,356	64,356
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	51,732	51,732
Automobile Mechanic	1.0	1.0	1.0	3,338-4,213	46,116	46,116
Adm Off I	1.0	1.0	1.0	3,271-4,856	58,272	58,272
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	66,534	69,396
Materials and Stores Spec	1.0	1.0	1.0	2,877-3,939	43,092	43,092
Park and Recr Spec	1.0	1.0	1.0	2,873-5,363	63,330	64,356
Staff Svcs Analyst - Gen	0.9	1.0	1.0	2,873-4,671	46,829	49,172
Ofc Techn - Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Mgt Svcs Techn	4.0	4.0	4.0	2,545-3,600	172,800	172,800
Totals	17.9	18.0	18.0	\$1,063,149	\$1,074,641	\$1,080,872
Orange Coast North Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,636-7,701	99,427	103,333
State Park Peace Ofcr Supvr II (Lifeguard)	1.0	1.0	1.0	5,132-7,014	93,835	93,835
State Park Peace Ofcr Supvr I (Lifeguard)	2.0	2.0	2.0	4,682-6,385	165,539	168,971
State Park Peace Ofcr (Lifeguard)	12.8	14.0	14.0	3,344-5,370	897,032	917,918
Totals	16.8	18.0	18.0	\$1,176,166	\$1,255,833	\$1,284,057
Orange Coast North Sector - Non-Safety						
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	46,872	49,212
Park Maint Supvr	1.0	1.0	1.0	3,652-4,526	49,848	52,338
Park Maint Worker I	3.0	3.0	3.0	2,929-3,672	132,192	132,192
Park Maint Asst	3.0	3.0	3.0	2,687-3,075	110,700	110,700
Totals	8.0	8.0	8.0	\$350,298	\$339,612	\$344,442
Orange Coast South Sector - Safety						
State Park Supt III	1.0	1.0	1.0	6,487-8,865	116,935	116,935
State Park Peace Ofcr Supvr II (Lifeguard)	1.0	1.0	1.0	5,132-7,014	90,468	90,468
State Park Peace Ofcr Supvr (Ranger)	3.0	3.0	3.0	4,682-6,385	249,894	255,118
State Park Peace Ofcr Supvr I (Lifeguard)	1.6	3.0	3.0	4,682-6,385	261,980	264,147
State Park Peace Ofcr (Ranger)	8.9	9.0	9.0	3,344-5,370	564,831	577,784
State Park Peace Ofcr (Lifeguard)	6.0	5.0	5.0	3,344-5,370	325,572	339,632
Totals	21.5	22.0	22.0	\$1,559,848	\$1,609,680	\$1,644,084
Orange Coast South Sector - Non-Safety						
Park Maint Chief I	0.7	1.0	1.0	4,188-5,202	59,166	61,788
Park Equipt Opr	0.6	1.0	1.0	3,906-4,497	46,872	49,212
Park Maint Supvr	2.3	2.0	2.0	3,652-4,526	108,624	108,624
Sup Groundskeeper II	1.0	1.0	1.0	3,567-4,847	52,968	52,968
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	48,228	48,228
Park Maint Worker I	4.9	5.0	5.0	2,929-3,672	220,320	220,320
Staff Svcs Analyst - Gen	1.0	1.0	1.0	2,873-4,671	56,052	56,052
Ofc Techn - Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Groundskeeper	1.3	1.0	1.0	2,687-3,505	38,448	38,448
Park Maint Asst	2.2	3.0	3.0	2,687-3,075	108,075	109,683
Totals	16.0	17.0	17.0	\$749,899	\$779,901	\$786,471
Orange Coast Central Sector - Safety						
State Park Supt III	1.0	1.0	1.0	6,487-8,865	104,100	108,990
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	88,283	88,283
State Park Peace Ofcr Supvr I (Lifeguard)	0.8	1.0	1.0	4,682-6,385	66,553	66,553

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	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,344-5,370	70,740	70,740
State Park Peace Ofcr (Lifeguard)	5.0	5.0	5.0	3,344-5,370	333,716	341,739
Totals	8.8	9.0	9.0	\$636,875	\$663,392	\$676,305
Orange Coast Central Sector - Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,188-5,202	62,424	62,424
Park Interpreter II	1.0	1.0	1.0	4,089-5,120	61,440	61,440
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	87,232	88,128
Office Techn - Gen	1.0	1.0	1.0	2,691-3,371	40,452	40,452
Groundskeeper	0.8	1.0	1.0	2,687-3,505	33,048	34,698
Park Maint Asst	1.4	2.0	2.0	2,687-3,075	70,893	72,557
Totals	7.2	8.0	8.0	\$332,840	\$355,489	\$359,699
Totals, Orange Coast District	97.8	102.0	102.0	\$6,030,647	\$6,272,187	\$6,378,818
Inland Empire District						
Inland Empire District - Safety						
State Park Supt IV	1.0	1.0	1.0	7,124-9,749	100,322	105,238
Totals	1.0	1.0	1.0	\$95,641	\$100,322	\$105,238
Inland Empire District - Non-Safety						
Sr Envirntl Scientist - Supvry	1.0	1.0	1.0	7,769-9,658	115,896	115,896
Adm Off III	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Park Maint Chief III	0.7	1.0	1.0	5,058-6,290	60,696	63,732
Assoc Park and Recr Spec	1.0	1.0	1.0	4,930-6,171	74,052	74,052
Assoc Info Sys Analyst - Spec	1.0	1.0	1.0	4,711-6,195	74,340	74,340
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	65,736	65,736
Park Equipt Opr	0.6	1.0	1.0	3,906-4,497	53,964	53,964
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	51,732	51,732
Automobile Mechanic	1.0	1.0	1.0	3,338-4,213	46,116	46,116
Adm Off I	1.0	1.0	1.0	3,271-4,856	54,304	56,832
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Materials and Stores Spec	1.0	1.0	1.0	2,877-3,939	43,092	43,092
Office Techn - Typing	1.8	2.0	2.0	2,740-3,429	83,496	83,496
Mgt Svcs Techn	3.0	3.0	3.0	2,545-3,600	125,856	125,856
Totals	17.1	18.0	18.0	\$988,600	\$1,023,592	\$1,029,156
Chino Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,636-7,701	87,624	91,722
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	79,320	79,320
State Park Peace Ofcr (Ranger)	3.9	4.0	4.0	3,344-5,370	252,611	257,446
Totals	5.9	6.0	6.0	\$433,747	\$419,555	\$428,488
Chino Sector - Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	3,652-4,526	50,935	53,344
Park Maint Worker II	0.8	1.0	1.0	3,186-4,019	48,228	48,228
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	70,584	70,584
Park Maint Worker I	1.4	3.0	3.0	2,929-3,672	119,112	120,864
Office Techn - Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Groundskeeper	0.7	1.0	1.0	2,687-3,505	37,152	37,152
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Totals	6.9	9.0	9.0	\$325,715	\$404,059	\$408,220
Perris Sector - Safety						
State Park Supt III	1.0	1.0	1.0	6,487-8,865	107,016	108,480

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
State Park Supt I	1.0	1.0	1.0	5,132-7,014	85,542	86,268
State Park Peace Ofcr Supvr (Ranger)	1.8	2.0	2.0	4,682-6,385	133,854	140,223
State Park Peace Ofcr Supvr I (Lifeguard)	1.0	1.0	1.0	4,682-6,385	79,936	82,627
State Park Peace Ofcr (Ranger)	6.5	6.0	6.0	3,344-5,370	352,368	365,336
State Park Peace Ofcr (Lifeguard)	3.0	3.0	3.0	3,344-5,370	172,030	180,222
Totals	14.3	14.0	14.0	\$907,861	\$930,746	\$963,156
Perris Sector - Non-Safety						
Park Maint Chief II	1.0	1.0	1.0	4,596-5,717	68,604	68,604
Park Maint Supvr	2.0	2.0	2.0	3,652-4,526	108,624	108,624
Park Maint Worker II	3.0	3.0	3.0	3,186-4,019	144,684	144,684
Park Maint Worker I	4.1	4.0	4.0	2,929-3,672	176,256	176,256
Lead Groundskeeper	1.0	1.0	1.0	2,805-3,843	42,060	42,060
Office Techn - Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Groundskeeper	4.0	4.0	4.0	2,687-3,505	142,965	148,188
Park Maint Asst	3.1	6.0	6.0	2,687-3,075	205,384	213,662
Office Asst - Gen	1.0	-	-	2,115-2,910	-	-
Totals	20.2	22.0	22.0	\$879,105	\$929,725	\$943,226
San Jacinto Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,636-7,701	89,861	94,253
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	76,686	79,533
State Park Peace Ofcr (Ranger)	1.8	2.0	2.0	3,344-5,370	130,666	133,558
Totals	3.8	4.0	4.0	\$274,414	\$297,213	\$307,344
San Jacinto Sector - Non-Safety						
Park Maint Worker I	0.4	1.0	1.0	2,929-3,672	41,545	43,364
Totals	0.4	1.0	1.0	\$16,821	\$41,545	\$43,364
Totals, Inland Empire District	69.6	75.0	75.0	\$3,921,904	\$4,146,757	\$4,228,192
San Diego Coast District						
San Diego Coast District - Safety						
State Park Supt V	1.0	1.0	1.0	8,230-10,283	98,760	103,704
Totals	1.0	1.0	1.0	\$129,336	\$98,760	\$103,704
San Diego Coast District - Non-Safety						
Sr Park and Recr Spec	1.0	1.0	1.0	6,586-7,479	86,034	89,352
Adm Off III	1.0	1.0	1.0	5,181-6,437	67,728	71,118
Park Interpreter III	1.0	1.0	1.0	4,934-6,130	73,560	73,560
Assoc Park and Recr Spec	1.0	1.0	1.0	4,930-6,171	74,052	74,052
Park Equipt Opr	0.6	1.0	1.0	3,906-4,497	53,964	53,964
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	51,732	51,732
Adm Off I	0.4	1.0	1.0	3,271-4,856	58,272	58,272
Staff Svcs Analyst - Gen	1.0	1.0	1.0	2,873-4,671	50,925	53,475
Assist St Archeologist	0.9	1.0	1.0	2,817-4,325	48,371	50,786
Office Techn - Typing	2.0	2.0	2.0	2,740-3,429	77,319	79,128
Mgt Svcs Techn	2.1	2.0	2.0	2,545-3,600	73,740	75,264
Museum Custodian	1.0	1.0	1.0	2,216-2,978	36,936	36,936
Office Asst - Gen	0.9	1.0	1.0	2,115-2,910	29,914	31,408
Totals	13.9	15.0	15.0	\$723,959	\$782,547	\$799,047
Del Sur Sector - Safety						
State Park Supt III	1.0	1.0	1.0	6,487-8,865	117,560	117,999
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	84,120	84,120
State Park Peace Ofcr (Ranger)	0.6	1.0	1.0	3,344-5,370	64,496	67,376

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Totals	2.6	3.0	3.0	\$237,187	\$266,176	\$269,495
Del Sur Sector - Non-Safety						
Park Maint Chief III	1.0	1.0	1.0	5,058-6,290	68,820	72,264
Maint Mechanic	1.4	1.0	1.0	3,835-4,852	46,020	48,324
Park Maint Supvr	0.9	1.0	1.0	3,652-4,526	48,395	50,810
Park Interpreter I	1.0	1.0	1.0	3,565-4,463	53,556	53,556
Park Landscape Maint Techn	1.0	1.0	1.0	2,987-3,759	45,108	45,108
Park Maint Worker I	0.6	-	-	2,929-3,672	-	-
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	38,100	38,100
Totals	6.9	6.0	6.0	\$347,856	\$299,999	\$308,162
San Diego North Sector - Safety						
State Park Supt III	1.0	1.0	1.0	6,487-8,865	105,483	110,445
State Park Peace Ofcr Supvr (Ranger)	3.2	3.0	3.0	4,682-6,385	253,840	255,931
State Park Peace Ofcr Supvr I (Lifeguard)	1.9	3.0	3.0	4,682-6,385	209,663	215,963
State Park Peace Ofcr (Ranger)	9.0	9.0	9.0	3,344-5,370	604,096	617,370
State Park Peace Ofcr (Lifeguard)	4.1	3.0	3.0	3,344-5,370	204,657	207,728
Totals	19.2	19.0	19.0	\$1,352,621	\$1,377,739	\$1,407,437
San Diego North Sector - Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,188-5,202	60,092	62,424
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Supvr	1.0	1.0	1.0	3,652-4,526	54,270	54,312
Park Maint Worker I	2.9	3.0	3.0	2,929-3,672	126,784	130,400
Groundskeeper	0.7	1.0	1.0	2,687-3,505	33,048	34,698
Park Maint Asst	2.0	2.0	2.0	2,687-3,075	73,800	73,800
Totals	8.6	9.0	9.0	\$389,856	\$400,998	\$408,638
San Diego South Sector - Safety						
State Park Supt I	0.8	1.0	1.0	5,132-7,014	90,468	90,468
State Park Peace Ofcr Supvr I (Lifeguard)	0.4	1.0	1.0	4,682-6,385	69,985	69,985
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,344-5,370	71,340	71,340
State Park Peace Ofcr (Lifeguard)	3.6	3.0	3.0	3,344-5,370	206,206	209,098
Totals	5.8	6.0	6.0	\$415,875	\$437,999	\$440,891
San Diego South Sector - Non-Safety						
Sr Envirntl Scientist - Suprvy	1.0	1.0	1.0	7,769-9,658	115,068	115,896
Park Interpreter II	1.0	1.0	1.0	4,089-5,120	61,440	61,440
Park Maint Supvr	1.4	1.0	1.0	3,652-4,526	43,824	46,020
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	86,104	87,680
Groundskeeper	1.0	1.0	1.0	2,687-3,505	34,839	36,580
Totals	6.4	6.0	6.0	\$366,327	\$341,275	\$347,616
Totals, San Diego District	64.4	65.0	65.0	\$3,963,017	\$4,005,493	\$4,084,990
Tehachapi District						
Tehachapi District - Safety						
State Park Supt IV	0.3	-	-	7,124-9,749	-	-
Totals	0.3	-	-	\$43,826	-	-
Tehachapi District - Non-Safety						
Staff Park and Recr Spec	1.0	1.0	1.0	5,418-6,733	80,796	80,796
Park Maint Chief II	1.0	1.0	1.0	4,596-5,717	68,604	68,604
Park Maint Chief I	1.0	1.0	1.0	4,188-5,202	62,424	62,424
Adm Off I	1.0	1.0	1.0	3,271-4,856	48,113	48,468
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	60,808	60,808

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Office Techn - Typing	1.0	1.0	1.0	2,740-3,429	36,693	38,529
Mgt Svcs Techn	1.0	1.0	1.0	2,545-3,600	43,200	43,200
Totals	7.0	7.0	7.0	\$398,974	\$400,638	\$402,829
Tejon Sector - Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	85,283	85,283
State Park Peace Ofcr (Ranger)	0.4	1.0	1.0	3,344-5,370	57,626	60,398
Totals	1.4	2.0	2.0	\$108,322	\$142,909	\$145,681
Tejon Sector - Non-Safety						
Park Interpreter III	1.0	1.0	1.0	4,934-6,130	73,560	73,560
Park Interpreter I	1.8	2.0	2.0	3,565-4,463	107,112	107,112
Park Maint Worker I	1.7	1.0	1.0	2,929-3,672	44,064	44,064
Office Techn - Typing	0.7	1.0	1.0	2,740-3,429	41,148	41,148
Totals	5.2	5.0	5.0	\$272,713	\$265,884	\$265,884
Silverwood Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,636-7,701	96,360	96,360
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,682-6,385	149,866	154,213
State Park Peace Ofcr (Ranger)	6.0	6.0	6.0	3,344-5,370	360,301	370,996
Totals	9.0	9.0	9.0	\$582,495	\$606,527	\$621,569
Silverwood Sector - Non-Safety						
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Supvr	1.3	2.0	2.0	3,652-4,526	98,136	100,332
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	48,228	48,228
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	85,383	87,336
Office Techn - Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Park Maint Asst	1.0	1.0	1.0	2,687-3,505	38,448	38,448
Groundskeeper	2.5	2.0	2.0	2,687-3,075	69,948	71,598
Totals	9.8	10.0	10.0	\$430,938	\$434,295	\$440,094
Mojave Sector - Safety						
State Park Supt I	1.7	1.0	1.0	5,132-7,014	61,584	64,668
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	68,208	71,514
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,344-5,370	54,672	57,060
Totals	3.7	3.0	3.0	\$276,924	\$184,464	\$193,242
Mojave Sector - Non-Safety						
Museum Curator I	1.0	1.0	1.0	3,567-4,414	52,968	52,968
Park Interpreter I	0.8	1.0	1.0	3,565-4,463	53,556	53,556
Park Maint Worker I	1.8	2.0	2.0	2,929-3,672	81,272	83,134
Totals	3.6	4.0	4.0	\$165,897	\$187,796	\$189,658
Totals, Tehachapi District	40.0	40.0	40.0	\$2,280,089	\$2,222,513	\$2,258,957
Totals, Southern Field Division	548.0	578.0	578.0	\$33,017,095	\$34,364,331	\$34,890,486
Temporary Help	672.0	632.9	632.9	17,784,350	16,666,229	16,666,229
Overtime	-	-	-	1,517,436	2,598,925	2,598,925
Totals, Southern Field Division	1,220.0	1,210.9	1,210.9	\$52,318,881	\$53,629,485	\$54,155,640
Totals	3,570.3	3,650.7	3,650.7	\$173,670,813	\$183,243,991	\$185,265,039
<b>TOTALS, AUTHORIZED POSITIONS</b>	3,570.3	3,650.7	3,650.7	<b>\$173,670,813</b>	<b>\$183,243,991</b>	<b>\$185,265,039</b>
FI\$Cal Current Service Level Adjustment		-11.0			13,282,009	10,981,961
<b>BASELINE POSITIONS</b>		<b>3,639.7</b>	<b>3,650.7</b>		<b>\$196,526,000</b>	<b>\$196,247,000</b>
Regular/Ongoing Positions	1,987.7	2,158.6	2,169.6	127,031,904	149,887,091	149,608,091
Temporary Help	1,582.6	1,481.1	1,481.1	42,858,208	40,163,669	40,163,669
Overtime	-	-	-	3,780,701	6,475,240	6,475,240

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Budget Position Transparency		-102.8	-113.8		-27,272,000	-26,993,000
<b>BASELINE BUDGETED POSITIONS</b>		<u><u>3,536.9</u></u>	<u><u>3,536.9</u></u>		<u><u>\$169,254,000</u></u>	<u><u>\$169,254,000</u></u>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Council Members	-	-	-	\$100/day	\$5,000	\$5,000
Atty III	1.0	1.0	1.0	7,836-10,054	104,952	110,202
Exec Director	1.0	1.0	1.0	7,768-8,654	102,840	102,840
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Conservancy Proj Mgr	0.5	0.5	0.5	5,688-7,068	42,408	42,408
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Exec Secty I	0.5	0.5	0.5	3,080-3,858	23,148	23,148
Temporary Help	0.1	-	-	(7,033)	-	-
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>5.1</b>	<b>5.0</b>	<b>5.0</b>	<b>\$427,492</b>	<b>\$431,588</b>	<b>\$436,838</b>
FI\$Cal Current Service Level Adjustment		-	-		64,412	59,162
<b>BASELINE POSITIONS</b>		<b>5.0</b>	<b>5.0</b>		<b>\$496,000</b>	<b>\$496,000</b>
<i>Regular/Ongoing Positions</i>	5.0	5.0	5.0	420,459	496,000	496,000
<i>TemporaryHelp</i>	0.1	-	-	7,033	-	-
Budget Position Transparency		0.5	0.5		-96,000	-96,000
<b>BASELINE BUDGETED POSITIONS</b>		<b>5.5</b>	<b>5.5</b>		<b>\$400,000</b>	<b>\$400,000</b>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Commissioner per diem	-	-	-	\$100/day	\$32,000	\$32,000
Chief Counsel I	-	1.0	1.0	9,366-10,850	110,184	115,692
Executive Director	1.0	1.0	1.0	8,803-9,804	117,648	117,648
C.E.A. B	1.0	1.0	1.0	8,766-10,442	134,496	134,496
Sr Engineer, SFBCDC	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Attorney III	1.0	1.0	1.0	7,836-10,054	120,648	120,648
Chief Planning Officer	1.0	1.0	1.0	7,252-8,234	98,808	98,808
Bay Develmt Design Analyst	1.0	1.0	1.0	6,898-8,629	103,548	103,548
C.E.A. A	1.0	1.0	1.0	6,296-9,051	128,088	128,088
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Coastal Prog Mgr	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Sr Planner-Supvr	1.0	1.0	1.0	5,430-6,778	81,336	81,336
Sr Planner-Spec	1.0	1.0	1.0	5,415-6,778	81,336	81,336
Coastal Prog Analyst III	5.0	5.0	5.0	5,181-6,437	386,220	386,220
Staff Services Mgr I	1.1	1.0	1.0	5,181-6,437	77,244	77,244
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,166-6,793	85,592	85,592
Assoc Info Systems Analyst-Spec	0.8	1.0	1.0	4,711-6,195	78,057	78,057
Coastal Prog Analyst II	9.0	11.2	11.2	4,711-5,900	701,208	727,087
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,488-5,618	123,960	126,792
Sr Acctg Officer-Spec	1.1	1.0	1.0	4,488-5,618	67,416	67,416
Assoc Management Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Exec Secretary II	1.0	1.0	1.0	3,354-4,198	50,376	50,376
Coastal Prog Analyst I	0.9	-	-	3,168-4,906	-	-
Office Techn-Typing	3.0	4.0	4.0	2,740-3,429	155,433	157,968
Temporary Help	3.8	1.7	1.7	(217,484)	503,606	563,550
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>40.7</b>	<b>41.9</b>	<b>41.9</b>	<b>\$3,007,368</b>	<b>\$3,597,252</b>	<b>\$3,693,950</b>
FI\$Cal Current Service Level Adjustment		-	-		319,748	223,050
<b>BASELINE POSITIONS</b>		<b>41.9</b>	<b>41.9</b>		<b>\$3,917,000</b>	<b>\$3,917,000</b>
<i>Regular/Ongoing Positions</i>	36.9	40.2	40.2	2,789,884	3,413,394	3,353,450
<i>Temporary Help</i>	3.8	1.7	1.7	217,484	503,606	563,550
Budget Position Transparency		-2.1	-2.1		-1,080,000	-1,080,000
<b>BASELINE BUDGETED POSITIONS</b>		<b>39.8</b>	<b>39.8</b>		<b>\$2,837,000</b>	<b>\$2,837,000</b>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Board Member	-	-	-	\$75/day	\$7,200	\$7,200
Exec Ofcr	1.0	1.0	1.0	7,406-8,250	94,296	94,296
Conservancy Proj Analyst II	1.8	4.5	4.5	4,711-5,900	282,930	290,000
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Exec Secty I	0.6	1.0	1.0	3,080-3,858	44,097	44,097
Temporary Help	0.1	-	-	(1,575)	-	-
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>4.5</b>	<b>7.5</b>	<b>7.5</b>	<b>\$319,000</b>	<b>\$495,939</b>	<b>\$503,009</b>
FI\$Cal Current Service Level Adjustment		-	-		-38,939	-46,009
<b>BASELINE POSITIONS</b>		<b>7.5</b>	<b>7.5</b>		<b>\$457,000</b>	<b>\$457,000</b>
<i>Regular/Ongoing Positions</i>	4.4	7.5	7.5	317,425	457,000	457,000
<i>Temporary Help</i>	0.1	-	-	1,575	-	-
Budget Position Transparency		-1.4	-1.4		-72,000	-72,000
<b>BASELINE BUDGETED POSITIONS</b>		<b>6.1</b>	<b>6.1</b>		<b>\$385,000</b>	<b>\$385,000</b>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15  (Salary Range)	Estimated 2015-16	Proposed 2016-17
Board Member Per Diem	-	-	-	\$1,000/year	\$1,000	\$1,000
Exec Ofcr	1.0	1.0	1.0	7,060-7,864	94,368	94,368
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	57,252	60,117
Staff Services Analyst	0.6	1.0	1.0	2,873-4,671	46,268	48,584
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>2.6</b>	<b>3.0</b>	<b>3.0</b>	<b>\$177,879</b>	<b>\$198,888</b>	<b>\$204,069</b>
FI\$Cal Current Service Level Adjustment		-	-		-6,888	-12,069
<b>BASELINE POSITIONS</b>		<b>3.0</b>	<b>3.0</b>		<b>\$192,000</b>	<b>\$192,000</b>
<i>Regular/Ongoing Positions</i>	2.6	3.0	3.0	177,879	192,000	192,000
Budget Position Transparency		-0.4	-0.4		-13,000	-13,000
<b>BASELINE BUDGETED POSITIONS</b>		<b>2.6</b>	<b>2.6</b>		<b>\$179,000</b>	<b>\$179,000</b>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Board Member Per Diem	-	-	-	\$3,200/year	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	7,406-8,250	99,000	99,000
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,600-5,758	122,616	125,376
Exec Secty I	1.0	1.0	1.0	3,157-3,954	45,372	45,372
Park & Recr Specialist <sup>1</sup>	-	1.0	1.0	2,945-5,497	43,848	46,040
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>3.0</b>	<b>5.0</b>	<b>5.0</b>	<b>\$209,808</b>	<b>\$316,836</b>	<b>\$321,788</b>
FI\$Cal Current Service Level Adjustment		-	-		-2,836	-7,788
<b>BASELINE POSITIONS</b>		<b>5.0</b>	<b>5.0</b>		<b>\$314,000</b>	<b>\$314,000</b>
<i>Regular/Ongoing Positions</i>	3.0	5.0	5.0	209,808	314,000	314,000
Budget Position Transparency		-0.8	-0.8		-50,000	-50,000
<b>BASELINE BUDGETED POSITIONS</b>		<b>4.2</b>	<b>4.2</b>		<b>\$264,000</b>	<b>\$264,000</b>

<sup>1</sup> 1.0 position limited-term to 6/30/2018.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
<b>Protection of Delta Resources</b>						
Program Manager II	1.0	1.0	1.0	\$10,058-11,420	\$130,320	\$132,658
Program Manager I	0.4	1.0	1.0	9,154-10,395	110,306	110,306
Executive Director	1.0	1.0	1.0	8,536-9,512	110,808	110,808
Senior Envirntl Planner	-	1.0	1.0	5,830-7,245	88,511	92,937
Assoc Envirntl Planner	1.2	1.0	1.0	4,829-6,048	67,680	70,224
Information Officer I	1.0	1.0	1.0	4,600-5,758	56,780	59,623
Executive Secretary II	0.4	1.0	1.0	3,438-4,303	40,416	42,440
Special Consultant	-	1.0	1.0	0-99,999	50,000	50,000
Temporary Help	0.4	0.4	0.4	(31,140)	67,000	67,000
Overtime	-	-	-	-	3,000	3,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>5.4</b>	<b>8.4</b>	<b>8.4</b>	<b>\$433,232</b>	<b>\$724,821</b>	<b>\$738,996</b>
FI\$Cal Current Service Level Adjustment		-	-		-79,821	-93,996
<b>BASELINE POSITIONS</b>		<b>8.4</b>	<b>8.4</b>		<b>\$645,000</b>	<b>\$645,000</b>
<i>Regular/Ongoing Positions</i>	5.0	8.0	8.0	402,092	575,000	575,000
<i>Temporary Help</i>	0.4	0.4	0.4	31,140	67,000	67,000
<i>Overtime</i>	-	-	-	-	3,000	3,000
Budget Position Transparency		-2.6	-2.6		-320,000	-334,000
<b>BASELINE BUDGETED POSITIONS</b>		<b>5.8</b>	<b>5.8</b>		<b>\$325,000</b>	<b>\$311,000</b>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15  (Salary Range)	Estimated 2015-16	Proposed 2016-17
Exec Off	1.0	1.0	1.0	\$7,406-8,250	\$88,872	\$88,872
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Envirntl Scientist	-	1.0	1.0	3,077-5,882	38,770	40,709
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>2.0</b>	<b>3.0</b>	<b>3.0</b>	<b>\$163,536</b>	<b>\$195,058</b>	<b>\$196,997</b>
FI\$Cal Current Service Level Adjustment		-	-		21,942	20,003
<b>BASELINE POSITIONS</b>		<b>3.0</b>	<b>3.0</b>		<b>\$217,000</b>	<b>\$217,000</b>
<i>Regular/Ongoing Positions</i>	2.0	3.0	3.0	163,536	217,000	217,000
Budget Position Transparency		-	-		-8,000	-8,000
<b>BASELINE BUDGETED POSITIONS</b>		<b>3.0</b>	<b>3.0</b>		<b>\$209,000</b>	<b>\$209,000</b>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Board Member Per Diem	-	-	-	\$6,000/year	\$6,000	\$6,000
Exec Director	1.0	1.0	1.0	7,261-8,088	99,000	99,000
Assoc Park and Recreation Spec	-	1.0	1.0	5,172-6,167	59,160	62,118
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	64,519	66,800
Staff Services Analyst	0.6	1.0	1.0	2,817-4,579	51,222	53,784
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>2.6</b>	<b>4.0</b>	<b>4.0</b>	<b>\$191,930</b>	<b>\$279,901</b>	<b>\$287,702</b>
FI\$Cal Current Service Level Adjustment		-	-		-28,901	-36,702
<b>BASELINE POSITIONS</b>		<b>4.0</b>	<b>4.0</b>		<b>\$251,000</b>	<b>\$251,000</b>
<i>Regular/Ongoing Positions</i>	2.6	4.0	4.0	191,930	251,000	251,000
Budget Position Transparency		-0.6	-0.6		-21,000	-21,000
<b>BASELINE BUDGETED POSITIONS</b>		<b>3.4</b>	<b>3.4</b>		<b>\$230,000</b>	<b>\$230,000</b>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Board Member	0.1	-	-	\$100/day	\$14,400	\$14,400
C.E.A. B	0.8	1.0	1.0	8,766-10,442	98,172	98,172
Exec Off	1.0	1.0	1.0	8,536-9,512	114,144	114,144
Staff Svcs Mgr II	1.1	2.0	2.0	6,296-7,152	164,345	167,371
Conservancy Proj Dev Mgr	2.8	1.0	1.0	5,688-7,068	68,256	71,664
Conservancy Proj Dev Spec	0.7	-	-	5,550-6,945	-	-
Staff Svcs Mgr I	-	2.0	2.0	5,181-6,437	124,344	130,561
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,711-6,195	74,340	74,340
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,711-5,900	63,299	66,295
Conservancy Proj Dev Analyst II	8.0	11.0	11.0	4,711-5,900	694,228	728,412
Assoc Govtl Prog Analyst	3.5	4.0	4.0	4,488-5,618	256,298	259,163
Conservancy Proj Dev Analyst I	0.8	-	-	4,016-5,029	-	-
Adm Asst I	1.0	1.0	1.0	3,731-4,671	56,052	56,052
Mgt Svcs Techn	1.0	1.0	1.0	2,873-3,600	43,200	43,200
Temporary Help	6.8	4.3	4.3	(359,632)	420,000	420,000
Overtime	-	-	-	-	5,000	5,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>29.6</b>	<b>30.3</b>	<b>30.3</b>	<b>\$1,929,873</b>	<b>\$2,196,078</b>	<b>\$2,248,774</b>
FI\$Cal Current Service Level Adjustment		-	-		71,922	19,226
<b>BASELINE POSITIONS</b>		<b>30.3</b>	<b>30.3</b>		<b>\$2,268,000</b>	<b>\$2,268,000</b>
<i>Regular/Ongoing Positions</i>	22.8	26.0	26.0	1,570,241	1,843,000	1,843,000
<i>Temporary Help</i>	6.8	4.3	4.3	359,632	420,000	420,000
<i>Overtime</i>	-	-	-	-	5,000	5,000
Budget Position Transparency		0.7	0.7		-64,000	-64,000
<b>BASELINE BUDGETED POSITIONS</b>		<b>31.0</b>	<b>31.0</b>		<b>\$2,204,000</b>	<b>\$2,204,000</b>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15  (Salary Range)	Estimated 2015-16	Proposed 2016-17
<b>Executive</b>						
Office of the Director:						
Director	1.0	1.0	1.0	\$12,152-14,445	\$173,349	\$173,349
Deputy Secretary for Water Policy	0.6	1.0	1.0	11,604-12,927	150,000	150,000
Prin Engr	2.0	2.0	2.0	10,839-12,312	295,488	295,488
Prog Mgr III	3.0	3.0	3.0	10,426-11,844	424,992	426,384
Prog Mgr II	1.0	1.0	1.0	9,813-11,141	133,692	133,692
Deputy Director	1.0	1.0	1.0	9,735-14,058	164,904	164,904
Chief Deputy Director	1.0	1.0	1.0	9,735-14,058	164,904	164,904
Deputy Director	0.4	1.0	1.0	9,735-14,058	116,820	116,820
Prog Mgr I	1.0	1.0	1.0	8,931-10,141	121,692	121,692
Supvng Engr	6.0	5.0	5.0	8,921-11,368	666,128	670,080
Supvng Architect	1.0	1.0	1.0	8,921-11,168	134,016	134,016
C.E.A. B	4.9	5.0	5.0	8,766-10,442	733,260	733,260
Asst Director	1.0	1.0	1.0	8,144-9,071	105,684	105,684
Sr Engr	0.5	1.0	1.0	8,122-10,340	121,752	121,752
Assoc Safety Engineer	1.0	2.0	2.0	6,898-8,629	170,037	178,538
C.E.A. A	1.0	1.0	1.0	6,296-9,051	79,332	79,332
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Staff Services Mgr I	2.2	2.0	2.0	5,181-6,437	144,180	147,525
Adm Off II	0.3	1.0	1.0	4,714-5,858	70,296	70,296
Assoc Govtl Prog Analyst	11.1	12.0	12.0	4,488-5,618	705,008	732,745
Adm Asst II	1.0	1.0	1.0	4,400-5,508	67,416	67,416
Exec Asst	5.0	5.0	5.0	3,354-4,198	249,673	251,397
Staff Services Analyst-Gen	3.7	4.0	4.0	2,873-4,671	191,231	197,088
Office Techn-Typing	2.1	3.0	3.0	2,740-3,429	107,593	110,916
Business Service Asst-Spec	1.0	1.0	1.0	2,545-3,895	46,740	46,740
Safety Engrng Techn	0.2	1.0	1.0	2,319-4,164	49,824	49,968
Hydropower Lic Plan and Comp Office:						
Chief Utility Operations	1.0	1.0	1.0	11,384-12,928	155,136	155,136
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Prog Mgr III	1.0	1.0	1.0	10,426-11,844	138,892	141,796
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	1.8	2.0	2.0	8,122-10,340	243,984	243,984
Sr Envirntl Scientist	1.0	1.0	1.0	5,445-6,772	73,966	77,665
Adm Off II	1.0	1.0	1.0	4,719-5,858	70,296	70,296
Engr	0.9	1.0	1.0	4,608-8,630	55,296	58,056
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,488-5,618	55,648	58,432
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	70,584	70,584
Staff Services Analyst-Gen	0.4	1.0	1.0	2,873-4,671	48,453	50,871
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	36,542	38,370
Internal Audit Office:						
Supvng Mgt Auditor	1.0	1.0	1.0	6,915-8,244	98,928	98,928
Sr Mgt Auditor	0.3	1.0	1.0	5,688-7,421	89,052	89,052
Auditor Spec I-EDP	0.5	-	-	4,934-6,485	-	-
Assoc Mgt Auditor	2.6	2.0	2.0	4,711-6,195	148,680	148,680
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	41,148	41,148
Office of the Chief Counsel:						
C.E.A. C	1.0	1.0	1.0	9,735-11,053	145,104	145,104
Asst Chief Counsel	5.0	5.0	5.0	9,109-10,551	681,202	681,728

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Attorney IV	6.0	7.0	7.0	8,656-11,114	926,196	933,228
Attorney III	18.0	18.0	18.0	7,836-10,054	2,113,371	2,137,292
Attorney	1.2	2.0	2.0	4,767-8,304	146,214	153,527
Adm Officer II	1.0	1.0	1.0	4,719-5,858	70,296	70,296
Sr Legal Analyst	1.7	2.0	2.0	4,711-5,900	141,600	141,600
Sr Librarian	0.7	1.0	1.0	4,652-5,821	59,352	62,316
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Exec Asst	1.0	1.0	1.0	3,354-4,198	47,983	47,983
Legal Secty	2.8	4.0	4.0	3,099-4,074	173,977	177,908
Staff Services Analyst-Gen	1.7	2.0	2.0	2,873-4,671	108,905	111,746
Library Tech Asst I	1.0	1.0	1.0	2,826-3,539	42,468	42,468
Office Techn-Typing	0.9	1.0	1.0	2,740-3,429	34,812	36,554
Sr Legal Typist	1.0	1.0	1.0	2,641-3,693	42,211	42,211
Limited Exam/Appt Prog Candidate	0.1	-	-	0-2,740	-	-
Bond Accountability Unit:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	5,688-7,421	84,816	84,816
Acctg Administrator I-Spec	2.0	2.0	2.0	4,930-6,171	144,587	144,587
Assoc Acctg Analyst	1.0	2.0	2.0	4,711-5,900	127,332	130,164
Assoc Govtl Prog Analyst	2.0	4.0	4.0	4,488-5,618	241,688	247,920
Staff Services Analyst-Gen	1.0	1.0	1.0	4,488-5,618	53,784	55,647
Accounting Officer Specialist	-	1.0	1.0	3,918-4,906	47,016	49,368
California Water Commission:						
Exec Ofcr	0.6	-	-	10,549-10,865	-	-
Prog Mgr I	-	2.0	2.0	8,931-10,141	214,344	225,072
Supvng Engr	0.3	1.0	1.0	8,921-11,368	134,016	134,016
Attorney IV	-	1.0	1.0	8,656-11,114	103,872	109,068
Sr Envirntl Scientist(Spec)	-	1.0	1.0	5,445-6,772	65,340	68,604
Research Program Spec II	-	1.0	1.0	5,415-6,778	64,980	68,232
Staff Services Manager I	0.6	2.0	2.0	5,181-6,437	134,340	141,060
Assoc Govtl Prog Analyst	0.3	2.0	3.0	4,488-5,618	109,056	168,360
Staff Services Analyst-Gen	0.6	1.0	1.0	2,873-4,671	34,476	36,204
Office Techn-Typing	-	1.0	1.0	2,740-3,429	26,232	27,540
Conveyance Office						
Supvng Engr WR	-	1.0	1.0	8,921-11,368	134,016	134,016
Assoc Govtl Prog Analyst	-	1.0	1.0	4,488-5,618	65,472	68,748
Office Techn-Typing <sup>1</sup>	-	1.0	-	2,740-3,429	36,240	-
Office of Workforce Equality:						
Staff Services Mgr II	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,488-5,618	202,248	202,248
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	38,688	40,356
Executive Program Office:						
Prog Mgr III	1.0	1.0	1.0	10,426-11,844	142,128	142,128
Prog Mgr II	2.1	3.0	3.0	9,813-11,141	366,921	382,462
Supvng Engr Water Resources	0.5	1.0	1.0	8,921-11,368	134,016	134,016
Staff Services Mgr I <sup>1</sup>	0.5	1.0	-	5,181-6,437	70,788	-
Office Techn-Typing	0.5	1.0	1.0	2,740-3,429	35,100	36,856
Temporary Help	11.0	11.7	11.7	(1,208,056)	767,228	790,190
Overtime	-	-	-	(6,309)	88,500	80,000
Totals, Executive	146.2	175.7	174.7	\$13,960,434	\$15,713,599	\$15,870,691

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
<b>Division of Fiscal Services</b>						
Admin/Travel & Master Data Office:						
C.E.A. C	1.0	1.0	1.0	9,735-11,053	144,000	144,000
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	75,913	77,244
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,508	194,046	197,172
Exec Secretary I	0.7	1.0	1.0	3,080-3,858	38,970	40,922
Enterprise Accounting Branch:						
Acctg Administrator III	1.0	1.0	1.0	6,915-7,852	93,744	94,224
Water Project Bill Processing and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	5,688-7,068	79,412	83,046
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Acctg Administrator I-Spec	2.0	2.0	2.0	4,930-6,171	148,104	148,104
Assoc Acctg Analyst	2.5	3.0	3.0	4,711-5,900	201,375	204,720
Acctg Officer-Spec	1.0	1.0	1.0	3,918-4,906	52,056	54,659
Financial Reporting and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Acctg Administrator I-Supvr	2.0	2.0	2.0	5,181-6,437	154,488	154,488
Acctg Administrator I-Spec	0.9	1.0	1.0	4,930-6,171	68,217	70,364
Assoc Acctg Analyst	6.1	7.0	7.0	4,711-5,900	463,703	472,716
Accountant Trainee	0.9	1.0	1.0	3,305-3,941	41,640	43,728
CERS Financial Reporting and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	5,688-7,068	83,628	84,816
Acctg Administrator I-Spec	0.9	1.0	1.0	4,930-6,171	59,160	62,124
Assoc Acctg Analyst	2.0	2.0	2.0	4,711-5,900	141,600	141,600
Safe Drinking Water Office:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Assoc Govtl Prog Analyst	4.8	5.0	5.0	4,400-5,508	312,463	321,780
Staff Services Analyst-Gen	0.2	-	-	2,873-4,671	-	-
Office Techn-Typing	0.4	1.0	1.0	2,740-3,429	33,154	34,812
Budget Office:						
Staff Services Mgr III	1.0	1.0	1.0	6,915-7,852	94,224	94,224
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Adm Analyst-Acctg	4.0	4.0	4.0	4,711-5,900	268,930	271,764
Assoc Budget Analyst	1.3	1.0	1.0	4,488-5,618	67,416	67,416
Staff Services Analyst-Gen	1.7	3.0	3.0	2,873-4,671	137,284	144,159
Office Techn-Typing	0.7	1.0	1.0	2,740-3,429	33,154	34,812
Funds Management Section:						
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Adm Analyst-Acctg	0.9	1.0	1.0	4,711-5,900	56,532	59,364
Assoc Acctg Analyst	2.0	2.0	2.0	4,711-5,900	141,600	141,600
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,488-5,618	64,214	64,214
General Accounting Branch:						
Acctg Administrator III	1.0	1.0	1.0	6,915-7,852	93,564	94,224
Office Techn-Typing	0.6	1.0	1.0	2,740-3,429	33,844	35,537
Governmental Accounting Office:						
Acctg Administrator II	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Acctg Administrator I-Supvr	1.9	2.0	2.0	5,181-6,437	142,265	145,516
Acctg Administrator I-Spec	1.0	1.0	1.0	4,930-6,171	74,052	74,052

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15  (Salary Range)	Estimated 2015-16	Proposed 2016-17
Sr Acctg Officer-Supvr	1.0	1.0	1.0	4,714-5,858	70,296	70,296
Assoc Acctg Analyst	0.3	2.0	2.0	4,711-5,900	114,008	119,716
Sr Acctg Officer-Spec	5.0	5.0	5.0	4,488-5,618	329,914	332,927
Acctg Officer-Spec	5.9	6.0	6.0	3,918-4,906	328,948	334,224
Acct Trainee	1.6	2.0	2.0	3,305-3,941	86,064	90,368
Payables Office:						
Acctg Administrator II	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Acctg Administration I-Supvr	2.8	3.0	3.0	5,181-6,437	231,160	231,732
Acctg Administrator I-Spec	1.0	1.0	1.0	4,930-6,171	74,052	74,052
Sr Acctg Officer-Supvr	2.2	2.0	2.0	4,714-5,858	137,486	140,084
Sr Acctg Officer-Spec	2.3	3.0	3.0	4,488-5,618	178,855	184,430
Acctg Officer-Spec	13.4	16.0	16.0	3,918-4,906	849,275	877,029
Accountant Trainee	4.5	2.0	2.0	3,305-3,941	83,856	88,050
Temporary Help	1.3	1.6	1.6	(70,644)	60,327	89,365
Overtime	-	-	-	(25,286)	68,500	72,500
Totals, Division of Fiscal Services	99.7	107.6	107.6	\$6,498,663	\$6,984,305	\$7,140,986
<b>Division of Environmental Services</b>						
Office of the Chief:						
Prog Mgr III	0.5	1.0	1.0	10,426-11,844	141,252	142,128
C.E.A. C	1.0	1.0	1.0	9,735-11,053	149,232	149,232
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,166-6,793	81,516	81,516
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-6,074	74,340	74,340
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,488-5,618	202,248	202,248
Exec Secretary I	1.5	2.0	2.0	3,080-3,858	88,138	91,331
Staff Services Analyst-Gen	2.0	2.0	2.0	2,873-4,671	105,054	107,500
Office Techn-Typing	2.0	2.0	2.0	2,740-3,429	76,248	78,004
Business Service Asst-Spec	2.0	2.0	2.0	2,545-3,895	92,006	93,480
Regulatory Compliance:						
Prog Mgr II	1.0	1.0	1.0	9,813-11,141	124,678	130,472
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	5,445-6,772	157,643	161,953
Office of Environmental Compliance:						
Envirntl Prog Mgr II	1.0	1.0	1.0	10,426-11,844	142,128	142,128
Prog Mgr II	1.0	1.0	1.0	9,813-11,141	128,798	133,048
Prog Mgr I	1.0	1.0	1.0	8,931-10,141	121,692	121,692
Sr Engr	1.0	1.0	1.0	8,122-10,340	106,504	111,828
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	7,769-9,658	115,681	115,896
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,711-5,900	70,800	70,800
Engr	2.3	3.0	3.0	4,608-8,630	232,230	243,832
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,254	67,416
Envirntl Scientist	2.9	3.0	3.0	3,077-5,882	193,016	199,137
Office of Water Quality:						
Envirntl Prog Mgr II	1.0	1.0	1.0	10,426-11,844	142,128	142,128
Prog Mgr II	1.5	2.0	2.0	9,813-11,141	246,039	256,374
Environmental Compliance and Evaluation Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	8,983-11,168	134,016	134,016
Recr & Wildlife Resources Advisor	1.0	1.0	1.0	5,835-7,258	88,836	88,836
Sr Envirntl Planner	1.0	1.0	1.0	5,688-7,068	82,240	84,400
Sr Envirntl Scientist-Supvr	1.9	2.0	2.0	5,450-6,775	201,745	206,571
Sr Envirntl Scientist-Spec	4.3	5.0	5.0	5,445-6,772	295,758	304,962

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Assoc Envirntl Planner (Architectural)	1.7	2.0	2.0	4,711-5,900	119,780	125,773
Envirntl Planner-Archaeology	1.0	1.0	1.0	3,168-4,906	58,104	58,872
Envirntl Scientist	8.7	9.0	9.0	3,077-5,882	514,523	534,306
Ecological Studies Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	8,983-11,168	134,016	134,016
Prog Mgr I	1.0	1.0	1.0	8,931-10,141	121,692	121,692
Sr Envirntl Scientist -Supvr	2.0	2.0	2.0	5,450-6,775	230,784	231,792
Sr Envirntl Scientist -Spec	4.0	4.0	4.0	5,445-6,772	316,435	320,037
Engr	-	-	-	4,608-8,630	-	-
Envirntl Scientist	6.0	7.0	7.0	3,077-5,882	425,510	441,707
Fish and Wildlife Techn	3.0	3.0	3.0	2,835-3,683	128,928	128,928
Environmental Planning and Information Branch:						
Prog Mgr II	1.0	1.0	1.0	9,813-11,141	125,708	131,116
Sr Engr	1.9	2.0	2.0	8,122-10,340	219,456	224,328
DP MGR II	1.0	1.0	1.0	5,966-7,842	94,104	94,104
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,682-7,468	69,611	73,088
Sr Envirntl Scientist -Spec	1.0	1.0	1.0	5,571-7,322	70,009	70,009
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,166-6,793	81,516	81,516
Staff Programmer Analyst-Spec	0.6	1.0	1.0	5,166-6,793	63,282	66,443
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,711-5,900	56,532	59,364
Engr	3.0	3.0	3.0	4,608-8,630	275,574	279,833
Water Resources Techn II	2.0	2.0	2.0	4,000-5,007	135,780	135,780
Envirntl Scientist	4.0	4.0	4.0	3,077-5,882	249,539	254,960
Mitigation and Restoration Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	8,983-11,168	134,016	134,016
Prog Mgr I	1.0	1.0	1.0	8,931-10,141	121,692	121,692
Sr Envirntl Scientist -Supvr	3.0	3.0	3.0	7,769-9,658	330,554	335,494
Sr Envirntl Scientist -Spec	3.4	4.0	4.0	5,445-6,772	303,646	310,699
Envirntl Scientist	8.4	9.0	9.0	3,077-5,882	502,293	518,100
Environmental Water Quality & Estuarine Study Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	8,983-11,168	132,140	134,016
Sr Engr	1.0	1.0	1.0	8,122-10,340	121,992	121,992
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	7,769-9,658	217,684	223,042
Cntrl Sys Techn III	1.0	1.0	1.0	5,577-7,065	84,780	84,780
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	5,445-6,772	205,136	215,392
Cntrl Sys Techn II	1.0	1.0	1.0	5,075-6,431	77,172	77,172
Engrng Assoc-Spec	1.0	1.0	1.0	5,059-6,332	75,984	75,984
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,488-5,618	61,310	64,380
Chief Engr, Fisheries Vessel	1.0	1.0	1.0	4,201-4,844	58,128	58,128
Mate, Fish and Game Vessel	1.0	1.0	1.0	3,580-4,120	48,056	49,440
Water Resources Techn I	0.8	1.0	1.0	3,327-4,164	48,141	49,656
Envirntl Scientist	9.3	11.0	11.0	3,077-5,882	665,621	683,846
Fish and Wildlife Techn	0.3	-	-	2,835-3,683	-	-
Municipal Water Quality Program Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	8,983-11,168	134,016	134,016
Sr Envirntl Scientist-Supvr	1.9	2.0	2.0	7,769-9,658	218,348	223,468
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	5,445-6,772	230,012	234,564
Envirntl Scientist	9.0	9.0	9.0	3,077-5,882	550,286	564,070
Staff Services Analyst-Gen	0.5	1.0	1.0	2,873-4,671	45,894	48,192
Bryte Chemical Laboratory:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Supvr-Hyd Lab	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Sr Envirntl Scientist-Spec	0.3	1.0	1.0	5,445-6,772	75,039	78,681
Supvng Chemist	1.0	1.0	1.0	5,097-6,456	77,472	77,472
Staff Chemist	1.0	1.0	1.0	4,993-6,325	75,900	75,900
Chemist	5.0	5.0	5.0	3,293-5,773	336,785	336,785
Lab Techn-Chemical Analysis	2.0	2.0	2.0	3,111-4,255	91,213	91,213
Envirntl Scientist	0.7	-	-	3,077-5,882	-	-
Business Service Asst-Spec	1.0	1.0	1.0	2,545-3,895	46,740	46,740
Temporary Help	9.9	6.5	6.5	(471,936)	202,773	216,593
Overtime	-	-	-	(63,130)	181,800	369,500
Totals, Division of Environmental Services	165.2	170.5	170.5	\$12,359,529	\$12,805,962	\$13,257,191
<b>Public Affairs Office</b>						
Office of the Chief:						
Assistant Director	1.1	2.0	2.0	8,144-9,071	201,792	201,792
Info Officer II	1.0	1.0	1.0	5,418-6,733	81,384	81,996
Staff Asst	1.0	1.0	1.0	4,424-5,499	63,744	63,744
Water Education & Administration Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Assoc Govtl Prog Analyst	1.3	1.0	1.0	4,488-5,618	64,059	64,214
Staff Services Analyst-Gen	0.4	1.0	1.0	2,873-4,671	51,016	53,568
Media and Public Information Branch:						
Info Officer II	1.0	1.0	1.0	5,418-6,733	80,796	80,796
Info Officer I-Spec	4.7	5.0	5.0	4,488-5,618	318,922	325,940
Graphic Services Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Exhibit Designer/Coordinator	1.0	1.0	1.0	4,722-5,865	66,034	69,159
Graphic Design & Mapping:						
Graphic Services Supvr	1.0	1.0	1.0	4,934-6,130	73,560	73,560
Graphic Designer III	5.0	5.0	5.0	4,454-5,577	327,565	331,441
Graphic Designer I	1.0	1.0	1.0	3,292-4,121	49,452	49,452
Motion Picture & Television:						
Director TV Communications Supvr	0.8	1.0	1.0	4,930-6,171	74,052	74,052
TV Spec	1.9	2.0	2.0	4,488-5,618	124,345	127,190
TV Asst	1.1	1.0	1.0	3,731-4,671	56,052	56,052
Photography:						
Graphic Services Supvr	1.0	1.0	1.0	4,934-6,130	73,560	73,560
Sr Photographer	3.0	3.0	3.0	3,565-4,463	148,943	153,709
Staff Services Analyst-Gen	0.3	1.0	1.0	2,873-4,671	54,528	57,252
Audio-Visual Equipment/Video Library:						
Audio-Visual Equipt Techn	1.0	1.0	1.0	3,580-4,120	49,440	49,440
Administration Branch:						
Adm Off II	1.0	1.0	1.0	4,714-5,858	58,979	61,929
Assoc Govtl Prog Analyst	2.8	3.0	3.0	4,488-5,618	184,918	190,672
Staff Services Analyst-Gen	1.0	1.0	1.0	2,873-4,671	53,390	53,390
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Temporary Help	1.7	2.7	2.7	(105,006)	126,200	133,872
Overtime	-	-	-	(37,964)	80,000	25,750
Totals, Office of Public Affairs	37.1	40.7	40.7	\$2,397,007	\$2,673,511	\$2,663,310
<b>Division of Technology Services</b>						
Office of the Chief:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
C.E.A. B	1.1	1.0	1.0	8,766-10,442	135,516	135,516
DP Mgr IV	1.0	1.0	1.0	7,982-9,518	114,216	114,216
DP Mgr III	3.6	4.0	4.0	7,260-8,656	410,836	415,378
Systems Software Spec III-Supvr	-	2.0	2.0	6,544-8,602	204,017	206,448
Systems Software Spec III-Tech	0.1	3.0	3.0	6,232-8,191	272,587	279,881
DP Mgr II	0.9	1.0	1.0	5,966-7,842	71,592	75,168
Sr Info Systems Analyst-Spec	3.9	5.0	5.0	5,682-7,468	448,080	448,080
Sr Programmer Analyst-Spec	0.8	-	-	5,682-7,468	-	-
Systems Software Spec II-Tech	0.8	2.0	2.0	5,672-7,456	157,536	160,944
Research Prog Spec II-Geographic	0.7	-	-	5,415-6,778	-	-
Staff Info Systems Analyst-Spec	1.0	2.0	2.0	5,166-6,793	163,032	163,032
Staff Programmer Analyst-Spec	-	3.0	3.0	5,166-6,793	218,524	225,368
Assoc Info Systems Analyst-Spec	0.5	-	-	4,711-6,195	-	-
Assoc Govtl Prog Analyst	2.8	3.0	3.0	4,488-5,618	187,287	195,956
Staff Services Analyst-Gen	0.2	-	-	2,873-4,671	-	-
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
IT Support Services Branch:						
Enterprise Infrastructure Services Branch:						
DP Mgr III	1.0	1.0	1.0	7,260-8,656	103,872	103,872
Systems Software Spec III-Supvr	3.9	5.0	5.0	6,544-8,602	489,904	495,348
Systems Software Spec III-Tech	7.7	9.0	9.0	6,232-8,191	867,300	872,871
Systems Software Spec II-Tech	17.8	22.0	22.0	5,672-7,456	1,893,152	1,924,377
Staff Info Systems Analyst-Spec	2.9	4.0	4.0	5,166-6,793	315,286	318,823
Systems Software Spec I-Tech	2.8	3.0	3.0	5,165-6,792	213,876	220,496
Assoc Info Systems Analyst-Spec	-	1.0	1.0	4,711-6,195	56,532	59,364
SAP Center of Services Branch:						
DP Mgr III	0.9	2.0	2.0	7,260-8,656	174,240	182,952
Systems Software Spec III-Supvr	1.0	2.0	2.0	6,544-8,602	206,448	206,448
Systems Software Spec III-Tech	1.0	1.0	1.0	6,232-8,191	98,292	98,292
DP Mgr II	1.8	2.0	2.0	5,966-7,842	188,208	188,208
Sr Info Systems Analyst-Spec	2.0	2.0	2.0	5,682-7,468	179,232	179,232
Sr Programmer Analyst-Spec	-	1.0	1.0	5,682-7,468	89,616	89,616
Systems Software Spec II-Tech	2.7	5.0	5.0	5,672-7,456	421,084	432,114
Staff Info Systems Analyst-Spec	12.3	13.0	13.0	5,166-6,793	1,003,574	1,013,405
IT Business Services Branch:						
DP Mgr III	0.9	1.0	1.0	7,260-8,656	103,872	103,872
Systems Software Spec III-Supvr	1.0	-	-	6,544-8,602	-	-
Systems Software Spec III-Tech	1.9	1.0	1.0	6,232-8,191	98,292	98,292
Sr Info Systems Analyst-Spec	1.0	-	-	5,682-7,468	-	-
Sr Programmer Analyst-Spec	-	1.0	1.0	5,682-7,468	88,611	89,616
Systems Software Spec II-Tech	1.2	1.0	1.0	5,672-7,456	89,102	89,472
Research Prog Spec I	0.2	1.0	1.0	5,415-6,778	81,336	81,336
Staff Programmer Analyst-Spec	1.9	-	-	5,166-6,793	-	-
Staff Info Systems Analyst-Spec	1.2	-	-	5,166-6,793	-	-
Assoc Info Systems Analyst-Spec	0.5	1.0	1.0	4,711-6,195	60,105	63,108
Customer Services Branch:						
DP Mgr III	1.0	1.0	1.0	7,260-8,656	103,872	103,872
DP Mgr II	2.0	2.0	2.0	5,966-7,842	183,318	186,852
Sr Info Systems Analyst-Spec	3.0	3.0	3.0	5,682-7,468	268,848	268,848
Staff Info Systems Analyst-Spec	7.7	7.0	7.0	5,166-6,793	536,696	550,235

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Assoc Info Systems Analyst-Spec	5.4	6.0	6.0	4,711-6,195	419,124	429,132
Asst Info Systems Analyst <sup>1</sup>	0.9	1.0	-	3,168-5,151	47,996	-
Enterprise IT Architecture Branch:						
DP Mgr III	1.0	1.0	1.0	7,260-8,656	103,872	103,872
Systems Software Spec III-Supvr	3.6	1.0	1.0	6,544-8,602	103,220	103,224
Systems Software Spec III-Tech	3.1	-	-	6,232-8,191	-	-
DP Mgr II	1.0	1.0	1.0	5,966-7,456	94,104	94,104
Sr Info Systems Analyst-Spec	5.2	5.0	5.0	5,682-7,468	446,949	448,080
Sr Programmer Analyst-Spec	7.7	7.0	7.0	5,682-7,468	627,312	627,312
Systems Software Spec II-Tech	9.1	4.0	4.0	5,672-7,456	357,888	357,888
Staff Programmer Analyst-Spec	1.0	-	-	5,166-6,793	-	-
Systems Software Spec I-Tech	0.5	-	-	5,165-6,792	-	-
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,711-6,195	68,148	71,556
Temporary Help	3.1	9.7	9.7	(353,481)	549,802	554,045
Overtime	-	-	-	(77,530)	275,000	275,000
Totals, Division of Technology Services	142.3	156.7	155.7	\$12,406,628	\$13,432,454	\$13,546,269
<b>Business Services Office</b>						
Office of the Chief:						
C.E.A. C	0.3	1.0	1.0	9,735-11,053	103,644	103,644
Staff Services Mgr III	0.9	-	-	6,915-7,852	-	-
Staff Services Mgr I	0.8	1.0	1.0	5,181-6,437	70,750	74,287
Office Techn-Typing	0.7	1.0	1.0	2,740-3,429	32,362	33,981
Limited Exam/Appt Prog Candidate	0.2	-	-	0-2,740	-	-
Administrative & Program Control:						
Staff Services Mgr I	0.2	1.0	1.0	5,181-6,437	66,006	69,308
Adm Off II	0.7	-	-	4,714-5,858	-	-
Assoc Govtl Prog Analyst	2.3	3.0	3.0	4,488-5,618	166,317	174,626
Staff Services Analyst-Gen	0.5	-	-	2,873-4,671	-	-
Business Service Asst-Spec	1.0	1.0	1.0	2,545-3,895	46,740	46,740
Facilities, Transportation and Property Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Staff Services Mgr I	2.0	2.0	2.0	5,181-6,437	149,412	153,024
Assoc Business Mgt Analyst	5.0	5.0	5.0	4,448-5,618	317,948	323,734
Business Service Officer I-Spec	1.0	1.0	1.0	3,731-4,671	52,986	55,322
Staff Services Analyst-Gen	1.0	1.0	1.0	2,873-4,671	47,212	49,574
Business Service Asst-Spec	0.4	1.0	1.0	2,545-3,895	38,112	40,019
Property and Moving Services:						
Business Service Officer I-Supvry	1.0	1.0	1.0	3,922-4,856	58,272	58,272
Business Service Asst-Spec	3.0	3.0	3.0	2,545-3,895	130,338	131,533
Business Information Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Office Techn-Typing	0.6	-	-	2,740-3,429	-	-
Printing Production:						
Business Services Officer II-Supvr	1.0	1.0	1.0	4,300-5,336	62,060	63,708
Business Services Officer I-Supvr	1.0	1.0	1.0	3,922-4,856	49,098	51,551
Digital Composition Spec II	1.0	1.0	1.0	3,779-4,731	56,772	56,772
Bookbinder II	1.0	1.0	1.0	3,421-3,524	42,288	42,288
Sheetfed Offset Press Opr II	1.0	1.0	1.0	2,992-3,745	44,940	44,940
Digital Print Opr II	1.8	2.0	2.0	2,924-3,992	87,888	87,888
Digital Composition Spec I	1.0	1.0	1.0	2,812-4,121	47,103	47,103

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Office Techn-Typing	1.0	2.0	2.0	2,740-3,429	79,435	81,001
Business Service Asst-Spec	1.0	1.0	1.0	2,545-3,895	43,273	45,436
Office Asst-Typing	0.6	2.0	2.0	2,186-2,969	53,772	56,460
Office Asst-Gen	3.0	3.0	3.0	2,115-2,910	103,101	103,101
Records & Content Management:						
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,488-5,618	124,668	127,533
Staff Services Analyst-Gen	1.8	2.0	2.0	2,873-4,671	91,774	96,371
Office Techn-Typing	0.8	1.0	1.0	2,740-3,429	32,880	34,524
Office Services Supvr I-Gen	0.6	1.0	1.0	2,691-3,372	37,743	39,628
Office Asst-Typing	0.3	1.0	1.0	2,186-2,969	29,630	31,108
Office Asst-Gen	4.9	5.0	5.0	2,115-2,910	165,696	166,998
Management Analysis Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Mgt Analyst	3.3	3.0	3.0	4,488-5,618	188,545	191,548
Staff Services Analyst-Gen	0.2	1.0	1.0	2,873-4,671	45,146	47,408
Contract Services:						
Staff Services Mgr II-Mgr	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Govtl Prog Analyst	6.3	6.0	6.0	4,488-5,618	354,562	371,086
Staff Services Analyst-Gen	2.3	6.0	6.0	2,873-4,671	261,430	274,517
Purchasing Services:						
Staff Services Mgr II-Mgr	0.8	1.0	1.0	6,296-7,152	84,150	85,659
Staff Services Mgr I	0.3	-	-	5,181-6,437	-	-
Assoc Business Mgt Analyst	2.0	2.0	2.0	4,488-5,618	134,832	134,832
Assoc Govtl Prog Analyst	2.3	3.0	3.0	4,488-5,618	179,432	185,032
Business Services Officer I-Supvr	1.0	1.0	1.0	3,922-4,856	52,615	55,250
Business Services Officer I-Spec	0.8	-	-	3,731-4,671	-	-
Materials & Stores Spec	3.5	4.0	4.0	2,877-3,939	163,800	165,528
Warehouse Worker	0.3	-	-	2,877-3,591	-	-
Business Service Asst-Spec	0.6	1.0	1.0	2,545-3,895	46,740	46,740
IT Contracting/Purchasing Services:						
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,967-7,843	94,116	94,116
Staff Information Systems Analyst-Spec	1.0	1.0	1.0	5,166-6,793	81,516	81,516
Assoc Info Systems Analyst-Spec	2.0	2.0	2.0	4,711-6,195	147,591	148,680
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Temporary Help	3.4	2.9	2.9	(178,415)	112,884	102,865
Overtime	-	-	-	(26,314)	45,129	35,629
Totals, Business Services Office	83.5	91.9	91.9	\$4,654,065	\$4,981,328	\$5,067,500
<b>Human Resources Office</b>						
Office of the Chief:						
C.E.A. B	0.1	1.0	1.0	8,766-10,442	103,644	103,644
Staff Services Mgr III	0.9	1.0	1.0	6,779-7,698	82,980	87,132
Exec Secretary I	1.0	1.0	1.0	3,080-3,858	46,272	46,296
Labor Relations & Employee Health Services:						
Staff Services Mgr II-Mgr I	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Staff Services Mgr I	0.9	1.0	1.0	5,181-6,437	65,021	68,272
Labor Relations Spec	1.7	3.0	3.0	5,181-6,437	202,215	208,824
Assoc Personnel Analyst	1.6	2.0	2.0	4,488-5,618	113,918	119,616
Trng Officer I	0.9	-	-	4,488-5,618	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Sr Pers Spec	1.0	1.0	1.0	3,731-4,671	53,390	53,390
Staff Services Analyst-Gen	1.2	1.0	1.0	2,873-4,671	46,268	48,584
Training Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,296-7,152	85,338	85,824
Trng Officer I	2.8	3.0	3.0	4,488-5,618	181,000	186,684
Staff Services Analyst-Gen	2.5	3.0	3.0	2,873-4,671	132,739	139,386
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	35,532	37,309
Selection Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Staff Services Mgr I	2.0	2.0	2.0	5,181-6,437	145,032	148,422
Assoc Personnel Analyst	3.3	4.0	4.0	4,488-5,618	245,283	251,447
Personnel Techn II-Spec	0.7	1.0	1.0	3,327-4,168	50,016	50,016
Staff Services Analyst-Gen	3.4	3.0	3.0	2,873-4,671	139,797	143,135
Office Techn-Typing	1.4	2.0	2.0	2,740-3,429	67,404	70,776
Limited Exam/Appt Prog Candidate	0.2	-	-	0-2,740	-	-
Classification and Succession Planning:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Staff Services Mgr I	3.0	3.0	3.0	5,181-6,437	231,732	231,732
Assoc Personnel Analyst	6.4	7.0	7.0	4,488-5,618	412,184	426,191
Staff Services Analyst-Gen	0.9	1.0	1.0	2,873-4,671	46,268	48,584
Payroll, Benefits and SAP Administration:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Personnel Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,488-5,618	117,379	122,938
Pers Supvr II	0.8	1.0	1.0	4,106-5,140	60,975	61,680
Sr Pers Spec	3.0	3.0	3.0	3,731-4,671	167,862	168,156
Pers Supvr I	1.2	1.0	1.0	3,731-4,671	53,462	53,462
Staff Services Analyst-Gen	0.3	-	-	2,873-4,671	-	-
Pers Spec	12.8	16.0	16.0	2,654-4,273	592,116	611,253
Temporary Help	1.3	2.7	2.7	(116,902)	129,886	123,909
Overtime	-	-	-	(5,087)	19,000	32,000
Totals, Human Resources Office	65.0	73.7	73.7	\$3,744,832	\$4,114,669	\$4,216,618
<b>Central Valley Flood Protection Board</b>						
Office of the Chief:						
Attorney III	1.0	1.0	1.0	7,836-10,054	120,648	120,648
Administrative Services Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Staff Services Analyst-Gen	2.0	2.0	2.0	2,873-4,671	99,065	103,952
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Engineering and Technical Office:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Supvng Engr	0.8	1.0	1.0	8,921-11,368	107,052	112,404
Flood Projects Improvements Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	2.4	2.0	2.0	8,122-10,340	243,984	243,984
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	5,445-6,772	158,295	161,493
Engr	2.0	2.0	2.0	4,608-8,630	195,180	195,180
Floodway Encroachment Enforcement Branch:						
Supvng Engr	0.2	1.0	1.0	8,921-11,368	129,570	134,016

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15  (Salary Range)	Estimated 2015-16	Proposed 2016-17
Sr Engr	1.9	2.0	2.0	8,122-10,340	228,809	236,648
Assoc Right of Way Agent	-	1.0	1.0	4,711-5,900	56,532	59,364
Engr	5.7	10.0	10.0	4,608-8,630	686,762	709,016
Board Members-CVFPB:						
Board Member	7.0	7.0	7.0	42,727	299,089	299,089
Temporary Help	2.7	2.0	2.0	(190,276)	111,623	105,649
Overtime	-	-	-	(729)	10,000	20,000
Totals, CVFPB	31.7	37.0	37.0	\$2,603,623	\$2,846,761	\$2,901,595
<b>Resources Office (FESSRO)</b>						
Office of the Chief:						
C.E.A. C	1.0	1.0	1.0	9,735-11,053	131,568	131,568
Exec Secretary I	0.1	1.0	1.0	3,080-3,858	36,960	38,808
Administrative Services Office:						
Adm Off II	1.0	1.0	1.0	4,714-5,858	70,296	70,296
Assoc Govtl Prog Analyst	3.8	4.0	4.0	4,488-5,618	269,664	269,664
Staff Services Analyst-Gen	1.0	1.0	1.0	2,873-4,671	56,052	56,052
Office Techn-Typing	1.8	1.0	1.0	2,740-3,429	37,153	38,628
Envirntl Restoration and Enhancement:						
Envirntl Prog Mgr II	1.0	1.0	1.0	10,426-11,844	142,128	142,128
Prog Mgr I	1.0	-	-	8,931-10,141	-	-
Office Techn-Typing	0.3	1.0	1.0	2,740-3,429	39,193	39,193
Special Restoration Projects:						
Prog Mgr II	1.0	1.0	1.0	9,813-11,141	133,692	133,692
Sr Engr	0.6	1.0	1.0	8,122-10,340	121,992	121,992
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	5,445-6,772	77,841	80,494
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	57,016	59,870
Delta Eco System:						
Prog Mgr II	1.0	1.0	1.0	9,813-11,141	133,692	133,692
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	8,983-11,168	128,256	134,016
Prog Mgr I	-	1.0	1.0	8,931-10,141	121,692	121,692
Sr Engr	1.0	1.0	1.0	8,122-10,340	110,732	110,732
Sr Envirntl Scientist-Spec	2.8	4.0	4.0	5,445-6,772	291,398	299,691
Engr	1.0	1.0	1.0	4,608-8,630	71,655	75,238
Envirntl Scientist	0.5	-	-	3,077-5,882	-	-
Riverine Ecosystem:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	8,983-11,168	131,616	134,016
Sr Engr	1.0	1.0	1.0	8,122-10,340	121,992	121,992
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	7,769-9,658	115,896	115,896
Sr Envirntl Scientist-Spec	1.8	2.0	2.0	4,608-8,630	140,514	147,537
Engr	2.0	2.0	2.0	4,608-8,630	202,335	202,335
Envirntl Scientist	3.0	3.0	3.0	3,077-5,882	177,588	183,428
Floodway Ecosystem Sustainability:						
Prog Mgr III	1.0	1.0	1.0	10,426-11,844	141,982	142,128
Prog Mgr II	0.8	1.0	1.0	9,813-11,141	131,720	133,692
Central Valley Flood Protection Plan:						
Prog Mgr II	2.0	2.0	2.0	9,813-11,141	267,384	267,384
Prog Mgr I	3.1	3.0	3.0	8,931-10,141	365,076	365,076
Sr Envirntl Scientist-Spec	4.5	4.0	4.0	5,445-6,772	303,918	311,175
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Envirntl Scientist	2.0	2.0	2.0	3,077-5,882	128,474	133,809

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Delta Levees and Envirntl Engineering:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Prog Mgr I	0.8	-	-	8,931-10,141	-	-
Supvng Engr	1.4	2.0	2.0	8,921-11,368	268,032	268,032
Special Investigations:						
Prog Mgr I	0.3	1.0	1.0	8,931-10,141	121,692	121,692
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	2.0	2.0	2.0	8,122-10,340	238,348	238,348
Engr	4.0	4.0	4.0	4,608-8,630	388,310	393,161
Student Asst Engr and Arch	0.1	1.0	1.0	2,042-3,148	25,116	26,376
Delta Levees Section:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	3.9	4.0	4.0	8,122-10,340	478,967	482,332
Engr	8.6	9.0	9.0	4,608-8,630	807,166	832,165
Water Resources Techn II	1.0	1.0	1.0	4,608-8,630	68,064	68,064
Student Asst Engr and Arch	-	1.0	1.0	2,042-3,148	25,116	26,376
Temporary Help	2.3	3.1	3.1	(218,483)	208,565	237,839
Overtime	-	-	-	(4,711)	33,170	5,939
Totals, Resources Office (FESSRO)	73.5	79.1	79.1	\$6,958,041	\$7,405,213	\$7,499,430
<b>California Energy Resources Scheduling (CERS)</b>						
Administration:						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	56,052	56,052
Staff Services Analyst-Gen	0.1	-	-	2,873-4,671	-	-
Contracts Management Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Hydroelectric Pwr Utility Engr-Spec	1.7	2.0	2.0	8,122-10,166	243,984	243,984
C.E.A. C	1.0	1.0	1.0	9,735-11,053	155,136	155,136
Financial Management Office:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	8,122-10,166	243,984	243,984
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	6,898-8,629	207,096	207,096
Temporary Help	0.7	1.4	1.4	(127,262)	91,726	75,101
Overtime	-	-	-	-	-	-
Totals, California Energy Resources Scheduling (CERS)	11.5	12.4	12.4	\$1,432,729	\$1,413,754	\$1,397,129
<b>Bay-Delta Office</b>						
Office of the Chief:						
C.E.A. C	1.0	1.0	1.0	9,735-11,053	155,136	155,136
Exec Secretary I	0.7	1.0	1.0	3,080-3,858	44,640	45,984
Administration & Program Control Office:						
Adm Officer II	1.0	1.0	1.0	4,714-5,858	70,296	70,296
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,488-5,618	202,248	202,248
Staff Services Analyst-Gen	0.6	1.0	1.0	2,873-4,671	45,707	47,996
South Delta Branch:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Supvng Engr	2.0	2.0	2.0	8,921-11,368	268,032	268,032
Sr Engr	4.0	4.0	4.0	8,122-10,340	465,448	465,448
Engr	4.7	5.0	5.0	4,608-8,630	453,766	457,425
Modeling Support Branch:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15  (Salary Range)	Estimated 2015-16	Proposed 2016-17
Supvng Engr	2.0	2.0	2.0	8,921-11,368	268,032	268,032
Sr Engr	14.8	15.0	15.0	8,122-10,340	1,829,880	1,829,880
Operations Research Spec III	1.0	1.0	1.0	5,548-6,944	83,328	83,328
Staff Info Systems Analyst (Spec)	0.5	-	-	5,166-6,793	-	-
Assoc Info Systems Analyst-Spec	0.6	1.0	1.0	4,711-6,195	58,184	61,093
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,711-5,900	69,424	70,800
Engr	20.4	22.0	22.0	4,608-8,630	2,059,755	2,093,989
Asst Info Systems Analyst	0.4	-	-	3,168-5,151	-	-
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	64,539	67,762
Delta Conveyance Branch:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Prog Mgr II	1.0	1.0	1.0	9,813-11,141	133,692	133,692
Supvng Engr	2.0	2.0	2.0	8,921-11,368	268,032	268,032
Sr Engr	3.0	3.0	3.0	8,122-10,340	365,976	365,976
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	7,769-9,658	115,896	115,896
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	5,445-6,772	79,724	81,264
Engr	4.0	4.0	4.0	4,608-8,630	402,300	402,300
Jr Safety Engr	-	1.0	1.0	4,608-5,494	55,296	58,056
Envirntl Scientist	5.0	5.0	5.0	3,077-5,882	311,335	321,461
Fish and Wildlife Techn	1.9	2.0	2.0	2,835-3,683	86,246	87,852
Temporary Help	7.9	6.7	6.7	(381,579)	315,093	299,716
Overtime	-	-	-	(45,075)	40,000	40,000
Totals, Bay-Delta Office	88.5	90.7	90.7	\$8,626,911	\$8,755,237	\$8,804,926
<b>Division of Flood Management</b>						
Office of the Chief:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Assoc Safety Engr	-	1.0	1.0	6,898-8,629	85,764	90,048
C.E.A. C	1.0	1.0	1.0	9,735-11,053	155,136	155,136
Exec Asst	1.0	1.0	1.0	3,354-4,198	50,376	50,376
Administrative and Program Analysis Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Staff Services Mgr I	2.9	3.0	3.0	5,181-6,437	230,146	231,732
Assoc Govtl Prog Analyst	6.0	7.0	7.0	4,488-5,618	430,304	441,628
Staff Services Analyst-Gen	1.0	1.0	1.0	2,873-4,671	47,016	49,368
Office Techn-Typing	0.6	2.0	2.0	2,740-3,429	65,760	69,048
Mgt Services Techn	1.0	1.0	1.0	2,545-3,600	43,200	43,200
Office Asst-Typing	0.8	1.0	1.0	2,186-2,969	35,628	35,628
Floodsafe Program Mgmt Office:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Envirntl Prog Mgr I-Supvry	0.9	1.0	1.0	8,983-11,168	134,016	134,016
Supvng Engr	2.9	3.0	3.0	8,921-11,368	375,454	385,912
Sr Engr	3.6	6.0	6.0	8,122-10,340	687,905	692,364
Sr Envirntl Scientist (Spec)	0.2	1.0	1.0	5,445-6,772	74,730	78,394
Research Analyst II-Gen	1.8	2.0	2.0	4,711-5,900	141,600	141,600
Engr	2.0	2.0	2.0	4,608-8,630	151,352	158,912
Research Writer	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Office Techn-Typing	0.8	1.0	1.0	2,740-3,429	39,957	39,957
Hydrology & Flood Operations Branch:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Sr Engr	1.0	1.0	1.0	8,122-10,340	121,992	121,992

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Office Techn-Typing	0.9	1.0	1.0	2,740-3,429	41,148	41,148
Hydrology Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	5.9	6.0	6.0	8,122-10,340	722,781	728,424
Assoc Elec Engr	1.0	1.0	1.0	6,898-8,629	107,148	107,148
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,967-7,843	94,116	94,116
Research Prog Spec II-Geographic	0.8	1.0	1.0	5,415-6,778	64,980	68,232
Sr Meteorologist-Water Resources	1.0	1.0	1.0	5,360-6,663	79,956	79,956
Staff Programmer Analyst-Spec	7.0	7.0	7.0	5,166-6,793	562,064	565,712
Engr	13.2	14.0	14.0	4,608-8,630	1,306,274	1,329,758
Elec Engr	1.0	2.0	2.0	4,608-6,601	124,584	130,629
Control System Techn I	0.1	-	-	3,670-5,586	-	-
Office Techn-Typing	0.7	1.0	1.0	2,740-3,429	39,193	39,193
Flood Operations Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	127,190	133,048
Sr Engr	3.1	4.0	4.0	8,122-10,340	436,376	452,089
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,967-7,843	94,116	94,116
Engrng Assoc-Spec	1.0	1.0	1.0	5,059-6,332	75,984	75,984
Engr	9.6	11.0	11.0	4,608-8,630	930,053	956,828
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,488-5,618	189,448	194,490
Research Analyst I-Gen	1.0	1.0	1.0	3,106-4,906	58,872	58,872
Flood Project Integrity and Inspection Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	3.0	3.0	3.0	8,122-10,340	341,448	346,320
Engrng Assoc-Spec	1.0	1.0	1.0	5,059-6,332	75,984	75,984
Engr	8.2	9.0	9.0	4,608-8,630	803,399	827,511
Water Resources Techn II	3.6	3.0	3.0	4,000-5,007	186,328	188,838
Water Resources Techn I	0.1	-	-	3,327-4,164	-	-
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Jr Engrng Techn	0.6	2.0	2.0	2,319-3,508	57,976	60,880
Flood Projects Office:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Supvng Engr	1.9	1.0	1.0	8,921-11,368	121,646	121,646
Office Techn-Typing	1.6	2.0	2.0	2,740-3,429	82,296	82,296
Limited Exam/Appt Prog Candidate	0.1	-	-	0-2,740	-	-
Project Delivery Branch:						
Supvng Engr	0.8	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	4.0	4.0	4.0	8,122-10,340	459,812	459,812
Engr	8.7	10.0	10.0	4,608-8,630	737,954	765,063
Assoc Govtl Prog Analyst	1.2	2.0	2.0	4,488-5,618	134,832	134,832
Project Development Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	4.4	5.0	5.0	8,122-10,340	588,320	593,337
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	95,918	97,584
Engr	9.6	10.0	10.0	4,608-8,630	830,627	854,651
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,488-5,618	134,832	134,832
Flood Corridor Programs and Environmental Support:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	121,646	121,646
Sr Engr	3.0	3.0	3.0	8,122-10,340	354,716	354,716

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Sr Engineering Geologist	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	7,769-9,658	105,199	105,199
Engrng Geologist	3.0	3.0	3.0	4,608-8,675	307,491	307,491
Engr	4.0	4.0	4.0	4,608-8,630	406,887	411,523
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Envirntl Scientist	4.0	4.0	4.0	3,077-5,822	249,148	258,245
Flood Projects Maintenance Office:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Supvng Engr	0.9	1.0	1.0	8,921-11,368	134,016	134,016
Utility Craftworker Supvr	0.8	1.0	1.0	5,498-6,807	65,976	69,276
Engrng Assoc (Spec)	-	1.0	1.0	5,059-6,332	60,708	60,708
Staff Services Analyst-Gen	1.0	1.0	1.0	2,873-4,671	56,052	56,052
Office Techn-Typing	1.2	1.0	1.0	2,740-3,429	32,880	34,524
Maintenance Support Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Engr	2.0	2.0	2.0	8,122-10,340	243,984	243,984
Sr Engrng Geologist	1.6	2.0	2.0	8,122-10,166	235,286	240,750
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	104,100	104,100
Engr	7.4	9.0	9.0	4,608-8,630	797,148	811,108
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	64,214	64,214
Sutter Maintenance Yard:						
Utility Craftworker Supt	1.3	2.0	2.0	6,635-8,244	196,344	197,856
Asst Utility Craftworker Supt	0.4	-	-	6,034-7,491	-	-
Utility Craftworker Supvr	3.6	4.0	4.0	5,498-6,807	328,536	328,536
Utility Craftworker	22.8	23.0	23.0	5,126-5,893	1,667,098	1,679,174
Business Service Officer I-Spec	1.0	1.0	1.0	3,731-4,671	56,052	56,052
Utility Craftworker Apprentice	1.7	2.0	2.0	3,332-4,613	90,732	90,732
Bldg Maint Worker	1.0	1.0	1.0	3,186-4,019	44,064	44,064
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Sacramento Maintenance Yard:						
Utility Craftworker Supt	1.0	1.0	1.0	6,635-8,244	98,928	98,928
Asst Utility Craftworker Supt	1.0	1.0	1.0	6,034-7,491	89,892	89,892
Utility Craftworker Supvr	4.0	4.0	4.0	5,498-6,807	329,136	329,136
Utility Craftworker	14.5	16.0	16.0	5,126-5,893	1,107,997	1,123,690
Business Service Officer I-Spec	1.0	1.0	1.0	3,731-4,671	56,052	56,052
Utility Craftworker Apprentice	4.2	3.0	3.0	3,332-4,613	141,492	141,492
Bldg Maint Worker	0.8	1.0	1.0	3,186-4,019	44,064	44,064
Office Techn-Typing	0.8	1.0	1.0	2,740-3,429	34,956	36,705
Flood System Sustainability Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	3.0	3.0	3.0	8,122-10,340	365,976	365,976
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Assoc Landscape Architect Spec	1.0	1.0	1.0	6,897-8,630	103,560	103,560
Sr Environment Scientist (Spec)	1.0	1.0	1.0	5,445-6,772	81,264	81,264
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	99,035	102,825
Engr	4.0	4.0	4.0	4,608-8,630	403,063	411,276
Landscape Architect	1.0	1.0	1.0	4,608-6,601	77,332	79,212
Maintenance Environmental Support Branch:						
Envirntl Prog Mgr I-Suprv	0.5	1.0	1.0	8,983-11,168	122,070	128,171
Sr Envirntl Scientist (Sup)	1.6	2.0	2.0	7,769-9,658	209,124	213,780

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15  (Salary Range)	Estimated 2015-16	Proposed 2016-17
Senior Environment Scientist (Spec)	2.0	2.0	2.0	5,445-6,772	162,528	162,528
Envirntrl Scientist	8.8	9.0	9.0	3,077-5,882	553,321	569,520
Statewide Flood Planning Office:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Supvng Engr	1.1	2.0	2.0	8,921-11,368	258,926	264,908
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,488-5,618	63,905	64,214
Office Techn-Typing	0.9	1.0	1.0	2,740-3,429	38,250	39,193
Technical Evaluations Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	3.0	3.0	3.0	8,122-10,340	360,340	360,340
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	104,100	104,100
Engr	4.8	4.0	4.0	4,608-8,630	360,017	368,777
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,488-5,618	67,416	67,416
Flood Planning Branch:						
Supvng Engr	0.7	1.0	1.0	8,921-11,368	116,084	121,892
Sr Engr	2.7	3.0	3.0	8,122-10,340	332,619	337,619
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,711-5,900	67,437	67,437
Engr	3.6	5.0	5.0	4,608-8,630	393,336	407,819
Temporary Help	8.9	5.3	5.3	(740,838)	309,730	333,798
Overtime	-	-	-	(486,768)	397,500	388,000
Totals, Division of Flood Management	297.0	318.3	318.3	\$26,540,312	\$27,685,638	\$28,088,110
<b>State Water Project Power and Risk Office</b>						
Office of the Chief:						
Chief Utility Operations	0.4	1.0	1.0	11,384-12,928	150,612	150,612
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
C.E.A. C	1.0	1.0	1.0	9,735-11,053	155,136	155,136
Supvng Hydroelectric Pwr Utility Engr	3.0	3.0	3.0	8,921-11,168	402,048	402,048
Sr Hydroelectric Pwr Utility Engr-Spec	7.5	8.0	8.0	8,122-10,166	960,294	971,447
Assoc Hydroelectric Pwr Utility Engr	0.4	-	-	6,898-8,629	-	-
Adm Officer II <sup>1</sup>	0.4	1.0	-	4,948-5,858	60,611	-
Elec Engr	0.1	1.0	1.0	4,608-6,601	55,756	58,540
Assoc Govtl Prog Analyst	2.0	4.0	4.0	4,488-5,618	224,195	235,396
Power Planning and Contract Management:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Power Contract Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Hydroelectric Pwr Utility Engr-Supvr	3.0	3.0	3.0	8,122-10,166	353,436	358,914
Assoc Hydroelectric Pwr Utility Engr	5.9	6.0	6.0	6,898-8,629	572,266	588,560
Elec Engr	2.5	2.0	2.0	4,608-6,601	150,877	154,101
Transmission Planning Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Sr Hydroelectric Pwr Utility Engr Spec	4.0	4.0	4.0	8,122-10,166	476,947	485,910
Assoc Hydroelectric Pwr Utility Engr	3.6	4.0	4.0	6,898-8,629	366,191	384,491
Electrical Engr	1.0	1.0	1.0	4,608-6,601	67,801	71,012
Power Planning Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Hydroelectric Pwr Utility Engr-Spec	1.8	2.0	2.0	8,122-10,166	243,984	243,984
Sr Hydroelectric Pwr Utility Engr-Supvr	1.7	2.0	2.0	8,122-10,166	222,623	228,220
Assoc Hydroelectric Pwr Utility Engr	4.0	4.0	4.0	6,898-8,629	392,776	397,120

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Elec Engr	1.6	2.0	2.0	4,608-6,601	129,428	135,541
Temporary Help	2.5	2.3	2.3	(108,269)	130,921	123,206
Overtime	-	-	-	(8,711)	-	-
Totals, State Water Project Power and Risk Office	52.4	57.3	56.3	\$5,465,622	\$5,935,430	\$5,963,766
<b>Division of Integrated Regional Water Management</b>						
Office of the Chief:						
C.E.A. C	1.0	1.0	1.0	9,735-11,053	155,136	155,136
Assoc Safety Engr	-	1.0	1.0	6,898-8,629	79,281	83,246
Information Technology Section:						
DP Mgr II	1.0	1.0	1.0	5,966-7,842	94,104	94,104
Regional Planning Branch:						
Prin Engr	1.0	2.0	2.0	10,839-12,312	277,812	284,316
Supvng Engr	2.0	3.0	3.0	8,921-11,368	368,892	374,244
Sr Engrng Geologist	3.8	8.0	8.0	8,921-11,168	877,452	903,018
Sr Engr	1.9	2.0	2.0	8,122-10,340	238,348	238,348
Supvng Engrng Geologist	1.7	4.0	4.0	8,122-10,166	480,160	492,840
Prog Mgr II	1.0	1.0	1.0	9,813-11,141	133,692	133,692
Prog Mgr I	1.0	1.0	1.0	8,931-10,141	121,692	121,692
Engrng Geologist	2.2	5.0	5.0	4,608-8,675	422,637	428,412
Engr	2.0	3.0	3.0	4,608-8,379	224,408	232,002
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,440-5,508	64,160	66,601
Office Techn-Typing	1.0	1.0	1.0	4,488-5,618	36,245	38,062
Financial Assistance Branch:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Pgrm Mgr II, California Bay-Delta Authority	1.0	1.0	1.0	9,813-11,141	133,692	133,692
Pgrm Mgr I, California Bay-Delta Authority	1.0	1.0	1.0	8,931-10,141	121,398	121,692
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	1.4	1.0	1.0	8,122-10,340	121,992	121,992
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	5,445-6,772	153,378	158,790
Staff Services Mgr I	-	1.0	1.0	5,181-6,437	62,172	65,280
Research Prog Spec I	1.0	1.0	1.0	4,930-6,171	74,052	74,052
Engrng Geologist	0.9	2.0	2.0	4,608-8,675	154,587	157,347
Engr	3.0	4.0	4.0	4,608-8,630	339,552	346,764
Assoc Govtl Program Analyst	2.7	4.0	4.0	4,488-5,618	235,322	243,879
Envirntrl Scientist	4.0	4.0	4.0	3,077-5,882	216,518	227,348
Office Asst-Typing	1.0	1.0	1.0	2,186-2,969	35,628	35,628
Temporary Help	0.3	1.0	1.0	(22,501)	45,001	46,147
Overtime	-	-	-	(4,234)	-	10,000
Totals, Div of Integrated Regional Water Management	41.9	60.0	60.0	\$4,141,868	\$5,671,063	\$5,792,076
<b>Division of Safety of Dams</b>						
Office of the Chief:						
C.E.A. C	1.0	1.0	1.0	9,735-11,053	155,136	155,136
Exec Secretary I	1.0	1.0	1.0	3,080-3,858	45,892	46,290
Geology Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,921-11,168	107,052	112,404
Sr Engrng Geologist	3.8	3.0	3.0	8,122-10,166	344,664	349,692
Engrng Geologist	1.2	2.0	2.0	4,608-8,675	202,815	203,391
Field Engineering Branch:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15  (Salary Range)	Estimated 2015-16	Proposed 2016-17
Supvng Engr	3.0	3.0	3.0	8,921-11,368	402,048	402,048
Sr Engr	9.0	9.0	9.0	8,122-10,340	1,096,500	1,097,928
Assoc Safety Engr	-	1.0	1.0	6,898-8,629	82,776	86,916
Engr	8.0	8.0	8.0	4,608-8,630	821,363	823,695
Design Engineering Branch:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Supvng Engr	4.0	4.0	4.0	8,921-11,368	536,064	536,064
Sr Engr	9.3	10.0	10.0	8,122-10,340	1,195,536	1,203,196
Engr	10.1	10.0	10.0	4,608-8,630	905,717	938,565
Administration & Office Services Section:						
Adm Officer II	0.2	-	-	4,714-5,858	-	-
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,488-5,618	67,416	67,416
Staff Services Analyst-Gen	0.9	1.0	1.0	2,873-4,671	53,390	53,390
Office Techn-Typing	2.0	2.0	2.0	2,740-3,429	82,296	82,296
Temporary Help	1.3	1.9	1.9	(104,085)	57,974	59,136
Overtime	-	-	-	(41,183)	-	10,000
Totals, Division of Safety of Dams	58.7	60.9	60.9	\$6,452,436	\$6,452,127	\$6,523,051
<b>Division of Statewide Integrated Water Management</b>						
Office of the Chief:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	143,762	147,744
C.E.A. C	1.0	1.0	1.0	9,735-11,053	155,136	155,136
Exec Secretary I	1.0	1.0	1.0	3,080-3,858	46,296	46,296
Administrative Services Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,488-5,618	266,300	266,462
Project and Administrative Services Office:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	134,107	134,107
Pgrm Mgr II, California Bay-Delta Authority	2.0	2.0	2.0	9,813-11,141	266,872	267,384
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	3.0	3.0	3.0	8,122-10,340	356,975	360,340
Supvr-Tech Publications	1.0	1.0	1.0	5,168-6,423	77,076	77,076
Research Prog Spec I	1.0	1.0	1.0	4,930-6,171	74,052	74,052
Engr	1.7	2.0	2.0	4,608-8,630	144,832	152,068
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Research Writer	3.5	4.0	4.0	4,488-5,618	262,118	265,108
Staff Services Analyst-Gen	1.0	1.0	1.0	2,873-4,671	56,052	56,052
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Water Use and Efficiency Branch:						
Prog Mgr III	1.0	1.0	1.0	10,426-11,844	142,128	142,128
Prog Mgr II	1.0	1.0	1.0	9,813-11,141	133,692	133,692
Pgrm Mgr I, California Bay-Delta Authority	-	1.0	1.0	8,931-10,141	107,172	112,536
Land & Water Use Prog Mgr	3.0	3.0	3.0	8,533-10,610	381,960	381,960
Sr Engr	3.0	5.0	5.0	8,122-10,340	560,904	570,648
Sr Land & Water Use Analyst	3.6	4.0	4.0	7,770-9,658	463,584	463,584
Sr Envirntl Scientist-Sup	0.4	2.0	3.0	7,769-9,658	188,396	291,036
Sr Envirntl Scientist-Spec	5.8	8.0	9.0	5,445-6,772	603,255	675,123
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	104,100	104,100
Engr	2.5	4.0	4.0	4,608-8,630	364,000	368,736
Envirntl Scientist	9.8	11.0	15.0	3,077-5,882	742,305	903,108
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	40,554	41,148

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15  (Salary Range)	Estimated 2015-16	Proposed 2016-17
Office Asst-Typing	0.4	1.0	1.0	2,186-2,969	28,433	28,433
Strategic Water Planning Branch:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Pgrm Mgr II, California Bay-Delta Authority	1.0	1.0	1.0	9,813-11,141	133,692	133,692
Supvng Engr	2.0	2.0	2.0	8,921-11,368	268,032	268,032
Sr Engr	3.0	3.0	3.0	8,122-10,340	365,976	365,976
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	5,445-6,772	81,264	81,264
Engr	2.6	3.0	3.0	4,608-8,630	277,209	281,085
Envirntl Scientist	0.8	1.0	1.0	3,077-5,882	38,464	40,392
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Office Techn-Gen	1.0	1.0	1.0	2,691-3,371	40,452	40,452
Statewide Infrastructure Investment Branch:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Supvng Engr	2.8	2.0	2.0	8,921-11,368	268,032	268,032
Sr Engr	2.5	3.0	3.0	8,122-10,340	339,390	346,320
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	5,445-6,772	64,502	67,728
Engr	3.0	4.0	4.0	4,608-8,630	369,381	382,670
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	60,348	63,363
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	39,193	39,193
Integrated Data and Analysis Branch:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	140,918	140,918
Prog Mgr II	1.0	1.0	1.0	9,813-11,141	133,692	133,692
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	1.0	1.0	1.0	8,122-10,340	121,992	121,992
Sr Engrng Geologist	0.9	1.0	1.0	8,122-10,166	121,992	121,992
Research Mgr III-Gen	1.0	1.0	1.0	6,915-7,852	94,224	94,224
Research Prog Spec III-Resource	1.0	1.0	1.0	5,948-7,446	71,376	74,940
Research Prog Spec II-Econ	0.8	1.0	1.0	5,415-6,778	77,472	77,472
Research Prog Spec II-Demography	1.0	1.0	1.0	5,415-6,778	80,139	81,336
Engrng Geologist	1.7	2.0	2.0	4,608-8,675	110,592	116,112
Temporary Help	4.7	6.3	6.3	(415,780)	352,852	350,909
Overtime	-	-	-	(1,602)	-	15,000
Totals, Div of Statewide Integrated Water Management	98.5	113.3	119.3	\$9,308,658	\$10,285,721	\$10,715,319
<b>State Water Project Analysis Office</b>						
Office of the Chief:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Prin Engr	2.0	2.0	2.0	10,839-12,312	295,488	295,488
C.E.A. C	1.0	1.0	1.0	9,735-11,053	155,136	155,136
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,122-10,166	117,014	121,040
Adm Officer II	1.0	1.0	1.0	4,714-5,858	70,296	70,296
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,488-5,618	134,832	134,832
Exec Secretary I	1.0	1.0	1.0	3,080-3,858	46,296	46,296
Office Techn-Typing	2.0	2.0	2.0	2,740-3,429	78,294	80,154
Project Cost Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Sr Engr	2.0	2.0	2.0	8,122-10,340	243,984	243,984
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	6,898-8,629	176,760	185,592
Research Analyst II-Econ	2.9	3.0	3.0	4,711-5,900	208,032	211,179
Research Analyst II-Gen	1.0	1.0	1.0	4,711-5,900	70,800	70,800

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15  (Salary Range)	Estimated 2015-16	Proposed 2016-17
Engr	3.0	3.0	3.0	4,608-8,630	262,440	270,384
Electrical Engr	1.0	1.0	1.0	4,608-6,601	68,496	71,742
SWP Programs Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	3.0	3.0	3.0	8,122-10,340	365,976	365,976
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	6,898-8,629	181,132	190,002
Research Analyst II-Gen	0.7	1.0	1.0	4,711-5,900	69,774	70,800
Research Analyst II-Econ	1.1	1.0	1.0	4,711-5,900	62,588	65,721
Engr	4.0	4.0	4.0	4,608-8,630	326,672	341,286
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,488-5,618	62,500	65,630
Water Delivery Analysis & Documentation Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	2.0	2.0	2.0	8,122-10,340	243,984	243,984
Sr Hydroelectric Pwr Utility Engr-Spec	0.6	1.0	1.0	8,122-10,166	121,992	121,992
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,629	98,764	98,764
Research Prog Spec II	1.0	1.0	1.0	5,415-6,778	81,336	81,336
Engr	5.0	5.0	5.0	4,608-8,630	493,632	493,920
Water Contracts Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	2.9	3.0	3.0	8,122-10,340	365,591	365,976
Research Analyst II-Gen	0.3	-	-	4,711-5,900	-	-
Engr	6.0	7.0	7.0	4,608-8,630	622,608	636,064
Research Analyst I-Gen	1.0	1.0	1.0	3,168-4,906	58,872	58,872
Office Techn-Typing	0.5	1.0	1.0	2,740-3,429	41,148	41,148
Oroville Facilities Relicensing Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	0.7	1.0	1.0	8,122-10,340	121,992	121,992
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,122-10,166	116,356	116,356
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	5,445-6,772	81,264	81,264
Engr	0.7	1.0	1.0	4,608-8,630	65,424	68,696
Research Writer	3.0	3.0	3.0	4,488-5,618	202,248	202,248
Water Supply & Transfer Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	1.0	1.0	1.0	8,122-10,340	121,992	121,992
Engr	3.0	3.0	3.0	4,608-8,630	269,755	270,627
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Bay-Delta Hearings & Program Development:						
Sr Engr	1.9	2.0	2.0	8,122-10,340	243,984	243,984
Temporary Help	1.1	2.1	2.1	(103,063)	145,783	153,436
Overtime	-	-	-	(13,647)	8,000	7,000
Totals, State Water Project Analysis Office	77.3	81.1	81.1	\$7,419,111	\$7,750,231	\$7,834,985
<b>Division of Operations &amp; Maintenance</b>						
Office of the Chief:						
Chief Utility Operations	1.0	1.0	1.0	11,384-12,928	155,136	155,136
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
C.E.A. C	1.0	1.0	1.0	9,735-11,053	162,888	162,888
Supvng Engr	2.5	3.0	3.0	8,921-11,368	402,048	402,048
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,629	98,764	98,764
Exec Secretary I	1.0	1.0	1.0	3,080-3,858	46,296	46,296
SWP Field Division Office:						
Chief Utility Operations	2.0	2.0	2.0	11,384-12,928	310,272	310,272

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Prin Hydroelectric Pwr Utility Engr	0.3	1.0	1.0	10,839-12,312	143,640	147,744
Assoc Safety Engr	1.6	2.0	2.0	6,898-8,629	188,739	192,998
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Administrative Services Office:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Staff Services Mgr I	3.9	4.0	4.0	5,181-6,437	291,098	298,658
Assoc Govtl Prog Analyst	9.0	12.0	12.0	4,488-5,618	735,263	754,821
Staff Services Analyst-Gen	1.0	2.0	2.0	2,873-4,671	108,521	109,442
Office Techn-Typing	3.2	4.0	4.0	2,740-3,429	154,542	158,158
Reliability and Security Office:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Supvng Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	8,921-11,168	268,032	268,032
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	6,898-8,629	200,597	202,312
Fleet Management Headquarters:						
Chief of Mobile Equipt Operations	1.0	1.0	1.0	6,282-7,132	85,584	85,584
Sr Insp-Auto Equipt	1.0	1.0	1.0	4,490-5,580	66,960	66,960
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,488-5,618	124,196	127,039
Insp-Auto Equipt	3.0	3.0	3.0	4,012-5,079	180,814	182,844
Heavy Equipt Mechanic	3.3	4.0	4.0	3,740-4,732	198,532	203,136
Oroville Shop:						
Mobile Equipt Supt I	1.0	1.0	1.0	4,596-5,717	62,424	62,424
Heavy Equipt Mechanic	4.3	4.0	4.0	3,740-4,732	200,456	205,048
Delta Shop & SAC Sub Shop:						
Mobile Equipt Supt I	1.0	1.0	1.0	4,596-5,717	61,556	63,936
Heavy Equipt Mechanic	2.2	3.0	3.0	3,740-4,732	162,396	162,396
San Luis & Coalinga Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	4,596-5,717	62,424	62,424
Heavy Equipt Mechanic	3.0	3.0	3.0	3,740-4,732	155,196	155,196
San Joaquin & Lost Hill Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	4,596-5,717	64,824	64,824
Heavy Equipt Mechanic	4.6	5.0	5.0	3,740-4,732	270,660	270,660
Southern & Castaic Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	4,596-5,717	64,824	64,824
Heavy Equipt Mechanic	5.0	5.0	5.0	3,740-4,732	270,660	270,660
Plan Asset Management Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Asset Support Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Hydroelectric Pwr Utility Engr-Supvr	1.3	2.0	2.0	8,122-10,166	220,674	225,606
Sr Corrosion Engr	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Assoc Corrosion Engr	3.0	3.0	3.0	6,898-8,629	300,127	304,145
Assoc Hydroelectric Pwr Utility Engr	1.6	3.0	3.0	6,898-8,629	249,018	261,472
Engr	0.8	1.0	1.0	4,608-8,630	55,296	58,056
Mech Engr	0.1	1.0	1.0	4,608-8,630	55,526	58,298
Supvr-Drafting	0.2	-	-	4,188-5,243	-	-
Sr Delineator	3.6	4.0	4.0	3,813-4,774	210,135	214,912
Engineering & Test Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,122-10,166	117,322	121,992

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15  (Salary Range)	Estimated 2015-16	Proposed 2016-17
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	8,122-10,166	243,984	243,984
Hydroelectric Plant Electrician III	2.0	2.0	2.0	7,356-9,319	223,656	223,656
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,629	103,548	103,548
Hydroelectric Plant Electrician II	1.0	1.0	1.0	6,684-8,470	93,726	98,416
Mech Engr	2.0	2.0	2.0	4,608-8,630	176,454	180,696
Electrical Engr	0.8	1.0	1.0	4,608-6,601	57,826	60,718
Plant Operations & Maintenance Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,921-11,168	130,684	134,016
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	8,122-10,166	242,514	243,984
Sr Hydroelectric Pwr Utility Engr-Supvr	3.0	3.0	3.0	8,122-10,166	361,216	365,976
Hydroelectric Plant Electrician III	0.2	-	-	7,356-9,319	-	-
Assoc Hydroelectric Pwr Utility Engr	8.2	9.0	9.0	6,898-8,629	832,707	861,643
Mech Engr	2.0	3.0	3.0	4,608-8,630	216,912	222,576
Electrical Engr	4.4	4.0	4.0	4,608-6,601	283,009	296,797
Operations Support:						
Prin Engr	1.0	1.0	1.0	10,389-12,312	147,744	147,744
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,166-6,793	81,516	81,516
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,711-6,195	63,526	66,708
Civil Maintenance Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	2.0	2.0	2.0	8,122-10,340	243,984	243,984
Sr Right of Way Agent	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Engrng Assoc-Spec	3.9	4.0	4.0	5,059-6,332	303,296	303,936
Engr	5.8	6.0	6.0	4,608-8,630	594,410	602,979
Dam Safety Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Seismologist	1.0	1.0	1.0	8,178-10,166	121,992	121,992
Sr Engr	2.0	2.0	2.0	8,122-10,340	235,986	241,614
Precision Electronics Spec	4.0	4.0	4.0	5,397-6,433	299,135	303,286
Assoc Seismologist	0.4	-	-	4,960-6,159	-	-
Engr	5.9	6.0	6.0	4,608-8,630	575,625	587,389
Program Control Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	72,770	76,024
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,488-5,618	185,603	194,335
Environmental Assessment Branch:						
Prog Mgr II	1.0	1.0	1.0	9,813-11,141	133,692	133,692
Prog Mgr I	3.0	3.0	3.0	8,931-10,141	363,581	365,076
Sr Envirntl Scientist-Spec	4.0	4.0	4.0	5,445-6,772	303,982	310,202
Engr	1.0	1.0	1.0	4,608-8,630	88,038	90,990
Envirntl Scientist	3.7	4.0	4.0	3,077-5,882	217,808	228,704
State Water Project Operations Control Office:						
Chief Utility Operations	1.0	1.0	1.0	11,384-12,928	155,136	155,136
Support Systems Branch:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Power Settlements & Market Operations:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Sr Hydroelectric Pwr Utility Engr-Supvr	3.0	3.0	3.0	8,122-10,166	360,340	360,340
Assoc Hydroelectric Pwr Utility Engr	7.4	7.0	7.0	6,898-8,629	710,131	714,828
Electrical Engr	1.2	2.0	2.0	4,608-6,601	132,762	138,722

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,488-5,618	195,844	195,844
SWP Energy Management Systems Branch:						
Supvng Control System Engr	1.0	1.0	1.0	9,378-11,742	140,904	140,904
Sr Control Engr-Spec	1.0	1.0	1.0	8,936-11,183	134,196	134,196
Sr Control System Engr	1.0	1.0	1.0	8,935-11,183	134,196	134,196
Assoc Control System Engr	4.1	4.0	4.0	7,496-9,376	407,308	423,436
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,629	103,548	103,548
System Software Spec III-Supvry	1.8	2.0	2.0	6,544-8,602	204,488	206,448
Systems Software Spec III-Tech	1.0	2.0	2.0	6,232-8,191	194,580	196,584
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,682-7,468	89,616	89,616
System Software Spec II-Tech	3.6	3.0	3.0	5,672-7,456	268,416	268,416
Staff Info System Analyst-Spec	1.6	1.0	1.0	5,166-6,793	81,516	81,516
Assoc Info Systems Analyst-Spec	1.8	2.0	2.0	4,711-6,195	131,466	138,044
Electrical Engr	1.7	3.0	3.0	4,608-6,601	216,572	223,184
Control Systems Branch:						
Supvng Control System Engr	1.0	1.0	1.0	9,378-11,742	134,394	134,394
Sr Control Engr-Spec	1.0	1.0	1.0	8,936-11,183	134,196	134,196
Sr Control System Engr	3.0	3.0	3.0	8,935-11,183	401,368	402,588
Assoc Control System Engr	10.0	10.0	10.0	7,496-9,376	1,080,568	1,097,810
Electrical Engr	1.9	2.0	2.0	4,608-6,601	132,938	139,226
Communications Branch:						
Supvng Telecomm Engr	1.9	2.0	2.0	9,350-11,708	280,992	280,992
Sr Telecomm Engr	3.0	3.0	3.0	7,881-9,864	344,179	344,179
Hydroelectric Plant Electrician III	1.0	1.0	1.0	7,356-9,319	111,828	111,828
Assoc Telecomm Engr	9.7	11.0	11.0	6,897-8,630	1,135,242	1,144,078
Asst Telecomm Engr	2.0	1.0	1.0	5,586-6,991	86,292	86,292
Operations Planning Branch:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Outage Management Branch:						
Supvng Engr	2.0	2.0	2.0	8,921-11,368	268,032	268,032
Sr Engr	1.9	2.0	2.0	8,122-10,340	232,724	232,724
Water Services Supvr	1.0	1.0	1.0	5,559-6,959	83,508	83,508
Engrng Assoc-Spec	2.9	3.0	3.0	5,059-6,332	217,295	221,025
Engr	2.5	3.0	3.0	4,608-8,630	284,256	288,708
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	2.8	3.0	3.0	8,122-10,340	345,102	350,154
Engr	6.0	6.0	6.0	4,608-8,630	548,922	552,870
SWP Project Operations Section:						
Chief Water & Power Dispatcher	1.0	1.0	1.0	11,067-12,445	149,340	149,340
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Prog Water & Power Dispatcher	1.0	1.0	1.0	10,065-11,315	135,780	135,780
Day-Ahead Scheduling Branch:						
Prog Water & Power Dispatcher	1.0	1.0	1.0	10,065-11,315	135,780	135,780
Sr Water & Power Dispatcher	-	2.0	2.0	7,904-9,807	246,792	246,792
Dispatching Branch:						
Prog Water & Power Dispatcher	0.8	1.0	1.0	10,065-11,315	126,139	132,259
Sr Water & Power Dispatcher	-	5.0	5.0	7,904-9,807	616,980	616,980
Water & Power Dispatcher	-	13.0	13.0	7,203-8,916	1,390,896	1,390,896
Training, Outage and Compliance Branch:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Sr Water & Power Dispatcher	-	1.0	1.0	7,904-9,807	123,396	123,396
Power Management & Optimization Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	3.0	3.0	3.0	8,122-10,340	365,976	365,976
Engr	1.0	1.0	1.0	4,608-8,630	87,266	91,628
Outage Management Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Hydroelectric Pwr Utility Engr-Spec	3.0	3.0	3.0	8,122-10,166	356,808	362,448
Oroville Field Division:						
Administration Branch:						
Division Chief	0.8	1.0	1.0	10,196-12,466	149,592	149,592
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Adm Officer II	2.0	2.0	2.0	4,714-5,858	126,915	129,747
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-,5618	67,416	67,416
Business Service Officer I-Spec	1.0	1.0	1.0	3,731-4,671	54,738	55,906
Guide II Historical Monument-Spec	1.0	1.0	1.0	3,429-4,066	46,812	48,438
Materials & Stores Spec	1.6	2.0	2.0	2,877-3,939	86,184	86,184
Warehouse Worker	0.1	-	-	2,877-3,591	-	-
Staff Services Analyst-Gen	3.8	4.0	4.0	2,873-5,671	200,604	207,855
Office Techn-Typing	0.7	1.0	1.0	2,740-3,429	33,428	35,100
Mgt Services Techn	0.8	1.0	1.0	2,545-3,600	41,148	41,148
Engineering Branch:						
Prin Hydroelectric Pwr Utility Engr	0.4	-	-	10,839-12,312	-	-
Supvng Hydroelectric Pwr Utility Engr	1.0	2.0	2.0	8,921-11,168	239,772	246,420
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	8,041-10,770	126,340	129,240
Hydroelectric Plant Technician III	2.8	3.0	3.0	7,356-9,319	335,484	335,484
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	7,316-9,794	114,924	117,528
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	6,898-8,629	195,568	200,166
Hydroelectric Plant Technician II	5.5	6.0	6.0	6,684-8,470	567,130	583,854
Assistant Safety Engineer	0.6	1.0	1.0	5,276-6,601	67,560	70,819
Hydroelectric Plant Technician I	2.5	2.0	2.0	5,017-7,703	157,230	160,470
Engrng Assoc-Spec	1.0	1.0	1.0	5,059-6,332	75,984	75,984
Health & Safety Officer	1.0	1.0	1.0	4,714-5,858	56,568	59,400
Engr	1.0	1.0	1.0	4,608-8,630	103,560	103,560
Mech Engr	2.0	2.0	2.0	4,608-8,630	188,739	192,998
Elec Engr	1.0	1.0	1.0	4,608-6,601	61,656	64,560
Water Resources Techn II	1.0	1.0	1.0	4,000-5,007	60,084	60,084
Elec Engrng Techn I	1.0	1.0	1.0	3,327-4,164	49,968	49,968
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	8,041-10,770	129,240	129,240
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	7,316-9,794	233,716	235,056
Sr Hydroelectric Plant Operator	-	5.0	5.0	6,832-8,470	508,200	508,200
Hydroelectric Plant Operator	-	8.0	8.0	6,215-8,065	739,584	739,584
Water Services Supvr	1.0	1.0	1.0	5,559-6,959	83,508	83,508
Engrng Assoc-Spec	2.2	2.0	2.0	5,059-6,332	151,968	151,968
Water Resources Techn II	1.3	2.0	2.0	4,000-5,007	122,028	122,028
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	3,418-5,283	190,188	190,188
Water Resources Techn I	0.8	1.0	1.0	3,327-4,164	41,252	43,316
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	8,041-10,770	129,240	129,240

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Hydroelectric Plant Elec Supvr	2.0	2.0	2.0	7,316-9,794	235,056	235,056
Hydroelectric Plant Mech Supvr	2.0	2.0	2.0	7,316-9,794	235,056	235,056
Hydroelectric Plant Electrician II	2.0	2.0	2.0	6,832-8,470	195,927	200,646
Hydroelectric Plant Mechanic II	1.0	1.0	1.0	6,832-8,470	101,640	101,640
Hydroelectric Plant Electrician I	8.2	9.0	9.0	6,215-7,704	755,995	779,929
Hydroelectric Plant Mechanic I	6.6	8.0	8.0	6,215-7,704	650,594	673,880
Hydroelectric Plant Elec Apprnt	3.1	3.0	3.0	3,418-5,594	137,976	137,976
Hydroelectric Plant Mech Apprnt	3.8	3.0	3.0	3,418-5,594	152,904	152,904
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	6,635-8,244	98,928	98,928
Asst Utility Craftworker Supt	0.9	1.0	1.0	6,034-7,491	89,892	89,892
Utility Craftworker Supvr	2.6	2.0	2.0	5,498-6,807	155,298	160,080
Utility Craftworker	17.6	19.0	19.0	5,126-5,893	1,340,050	1,354,194
Utility Craftworker Apprentice	0.5	-	-	3,332-4,613	-	-
Bldg Maint Worker	2.0	2.0	2.0	3,186-4,019	88,128	88,128
License Coordination Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	8,983-11,168	134,016	134,016
Sr Engr	1.0	1.0	1.0	8,122-10,340	121,992	121,992
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	5,445-6,772	162,528	162,528
Engr	2.0	2.0	2.0	4,608-8,630	186,022	192,998
Envirntl Scientist	2.0	2.0	2.0	3,077-5,882	139,848	141,168
Delta Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	10,196-12,466	149,592	149,592
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	8,041-10,770	129,240	129,240
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	7,316-9,794	109,281	114,743
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	83,776	84,816
Adm Officer II	1.0	1.0	1.0	4,714-5,858	65,190	68,452
Business Service Officer I-Spec	1.2	1.0	1.0	3,731-4,671	53,390	53,390
Adm Officer I	-	1.0	1.0	3,239-4,808	51,540	59,724
Materials & Stores Spec	0.5	2.0	2.0	2,877-3,939	77,616	79,344
Warehouse Worker	1.0	1.0	1.0	2,877-3,591	39,408	39,408
Staff Services Analyst-Gen	3.7	4.0	4.0	2,873-4,671	182,594	191,738
Business Service Asst-Spec	1.2	2.0	2.0	2,545-3,895	91,208	93,111
Mgt Services Techn	1.0	1.0	1.0	2,545-3,600	43,200	43,200
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	8,122-10,166	116,292	121,992
Hydroelectric Plant Technician III	1.7	2.0	2.0	7,356-9,319	207,768	212,564
Assoc Hydroelectric Pwr Utility Engr	-	-	-	6,898-8,629	-	-
Assoc Safety Engr	0.2	1.0	1.0	6,898-8,629	83,866	88,064
Hydroelectric Plant Technician II	4.6	5.0	5.0	6,684-8,470	488,424	492,520
Assistant Safety Engineer	0.4	-	-	5,276-6,601	-	-
Engrng Assoc-Spec	1.0	1.0	1.0	5,059-6,332	75,984	75,984
Hydroelectric Plant Technician I	3.7	4.0	4.0	5,017-7,703	293,424	304,308
Health & Safety Officer	0.4	-	-	4,714-5,858	-	-
Mech Engr	1.0	1.0	1.0	4,608-8,630	66,216	69,527
Engr	1.0	1.0	1.0	4,608-8,630	103,560	103,560

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Elec Engr	2.0	2.0	2.0	4,608-6,601	127,620	134,001
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	8,041-10,770	129,240	129,240
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	7,316-9,794	233,984	235,056
Sr Hydroelectric Plant Operator	-	5.0	5.0	6,832-8,470	508,200	508,200
Hydroelectric Plant Operator	-	9.0	9.0	6,215-8,065	815,416	819,208
Water Services Supvr	1.0	1.0	1.0	5,559-6,959	81,690	83,508
Engng Assoc-Spec	1.0	1.0	1.0	5,059-6,332	75,984	75,984
Water Resources Techn II	4.0	4.0	4.0	4,000-5,007	255,678	258,418
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	3,418-5,283	190,188	190,188
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	8,041-10,770	129,240	129,240
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	7,316-9,794	117,528	117,528
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	7,316-9,794	117,528	117,528
Hydroelectric Plant Mechanic II	3.0	3.0	3.0	6,832-8,470	304,920	304,920
Hydroelectric Plant Electrician II	2.0	2.0	2.0	6,832-8,470	203,280	203,280
Hydroelectric Plant Electrician I	8.9	10.0	10.0	6,215-7,704	824,414	851,775
Hydroelectric Plant Mechanic I	8.9	9.0	9.0	6,215-7,704	808,620	818,952
Utility Craftworker Supvr	1.0	1.0	1.0	5,498-6,807	81,684	81,684
Hydroelectric Plant Mech Apprnt	3.2	3.0	3.0	3,418-5,594	139,848	139,848
Hydroelectric Plant Elec Apprnt	4.6	5.0	5.0	3,418-5,594	251,724	251,724
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	6,505-8,082	98,928	98,928
Asst Utility Craftworker Supt	1.0	1.0	1.0	5,916-7,344	89,892	89,892
Utility Craftworker Supvr	4.3	6.0	6.0	5,498-6,807	473,146	485,737
Utility Craftworker	15.8	26.0	26.0	5,126-5,893	1,842,407	1,846,038
Utility Craftworker Apprentice	0.3	1.0	1.0	3,332-4,613	39,984	39,984
San Luis Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	10,196-12,466	149,592	149,592
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	8,041-10,770	129,240	129,240
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	7,316-9,794	117,528	117,528
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	76,460	80,284
Adm Officer II	1.0	1.0	1.0	4,714-5,858	70,296	70,296
Assoc Govtl Prog Analyst	1.1	2.0	2.0	4,488-5,618	115,937	121,726
Business Service Officer I-Spec	1.9	2.0	2.0	3,731-4,671	104,244	106,656
Adm Officer I	0.4	1.0	1.0	3,271-4,856	45,428	46,229
Guide II Historical Monument-Spec	1.5	1.0	1.0	3,249-4,066	48,792	48,792
Materials & Stores Spec	1.9	2.0	2.0	2,877-3,939	77,616	79,344
Staff Services Analyst-Gen	1.7	3.0	3.0	2,873-4,671	135,449	140,002
Office Techn-Typing	0.1	-	-	2,740-3,429	-	-
Mgt Services Techn	0.9	1.0	1.0	2,545-3,600	43,200	43,200
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	8,122-10,166	243,984	243,984
Sr Land Surveyor	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Hydroelectric Plant Technician III	2.0	2.0	2.0	7,356-9,319	223,656	223,656
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,629	90,536	95,060
Assoc Safety Engr	0.6	1.0	1.0	6,898-8,629	85,191	89,450

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Hydroelectric Plant Technician II	4.0	4.0	4.0	6,684-8,470	384,174	392,678
Engrng Assoc-Supvr	1.0	1.0	1.0	5,063-6,336	72,371	75,101
Hydroelectric Plant Technician I	1.8	2.0	2.0	5,017-7,703	152,752	160,400
Health & Safety Officer	0.4	-	-	4,714-5,858	-	-
Engr	1.0	1.0	1.0	4,608-8,630	79,524	83,504
Transp Surveyor	3.4	3.0	3.0	4,496-8,630	289,836	289,836
Water Resources Techn II	3.0	3.0	3.0	4,000-5,007	200,572	201,300
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	8,041-10,770	129,114	129,240
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	7,316-9,794	117,528	117,528
Sr Hydroelectric Plant Operator	-	5.0	5.0	6,882-8,470	508,200	508,200
Hydroelectric Plant Operator	-	7.0	7.0	6,215-8,065	647,136	647,136
Water Services Supvr	1.0	1.0	1.0	5,559-6,959	83,508	83,508
Engrng Assoc-Supvr	2.0	2.0	2.0	5,063-6,336	145,046	145,046
Water Resources Techn II	5.5	5.0	5.0	4,000-5,007	333,260	333,260
Hydroelectric Plant Operator Apprnt	-	5.0	5.0	3,418-5,283	316,980	316,980
Water Resources Techn I	0.5	1.0	1.0	3,327-4,164	39,924	41,916
Materials & Stores Spec	0.1	1.0	1.0	2,877-3,939	43,092	43,092
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	8,041-10,770	129,114	129,240
Hydroelectric Plant Elec Supvr	0.7	1.0	1.0	7,316-9,794	116,358	117,528
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	7,316-9,794	114,312	117,528
Hydroelectric Plant Electrician II	2.0	2.0	2.0	6,832-8,470	203,280	203,280
Hydroelectric Plant Mechanic II	2.9	3.0	3.0	6,832-8,470	302,434	304,638
Hydroelectric Plant Electrician I	5.4	8.0	8.0	6,215-7,704	655,337	678,869
Hydroelectric Plant Mechanic I	9.6	10.0	10.0	6,215-7,704	906,866	915,007
Hydroelectric Plant Elec Apprnt	3.5	4.0	4.0	3,418-5,594	197,640	197,640
Hydroelectric Plant Mech Apprnt	2.6	3.0	3.0	3,418-5,594	139,848	139,848
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	6,635-8,244	98,928	98,928
Asst Utility Craftworker Supt	0.5	1.0	1.0	6,034-7,491	87,828	89,892
Utility Craftworker Supvr	4.8	5.0	5.0	5,498-6,807	404,937	408,650
Utility Craftworker	23.8	28.0	28.0	5,126-5,893	1,958,943	1,982,833
San Joaquin Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	10,196-12,466	135,540	142,320
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	8,041-10,770	125,060	129,240
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	7,316-9,794	117,528	117,528
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	7,316-9,794	117,528	117,528
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	7,316-9,794	117,528	117,528
Hydroelectric Plant Electrician II	1.0	1.0	1.0	6,832-8,470	95,424	100,200
Hydroelectric Plant Mechanic II	1.0	1.0	1.0	6,832-8,470	101,640	101,640
Sr Hydroelectric Plant Operator	1.0	1.0	1.0	6,832-8,470	99,276	101,476
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Utility Craftworker Supvr	1.0	1.0	1.0	5,498-6,807	81,505	81,684
Adm Officer II	1.2	1.0	1.0	4,714-5,858	70,296	70,296
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	63,073	65,932
Business Service Officer I-Spec	3.0	3.0	3.0	3,731-4,671	168,156	168,156
Materials & Stores Spec	2.6	3.0	3.0	2,877-3,939	120,708	122,436

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Staff Services Analyst-Gen	3.9	6.0	6.0	2,873-4,671	288,663	298,041
Mgt Services Techn	1.9	2.0	2.0	2,545-3,600	73,740	75,264
Office Asst-Typing	0.4	1.0	1.0	2,186-2,969	35,628	35,628
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Hydroelectric Plant Technician III	2.0	2.0	2.0	7,356-9,319	223,656	223,656
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,629	103,548	103,548
Assoc Safety Engr	1.1	2.0	2.0	6,898-8,629	188,739	192,998
Hydroelectric Plant Technician II	8.1	9.0	9.0	6,684-8,470	905,269	913,728
Hydroelectric Plant Electrician I	1.0	1.0	1.0	6,215-7,704	92,448	92,448
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	5,445-6,772	79,984	81,264
Hydroelectric Plant Technician I	2.9	3.0	3.0	5,017-7,703	226,888	233,612
Health & Safety Officer	0.5	-	-	4,714-5,858	-	-
Mech Engr	2.0	2.0	2.0	4,608-8,630	172,566	176,825
Engr	1.0	1.0	1.0	4,608-8,630	91,620	91,620
Water Resources Techn II	1.0	1.0	1.0	4,000-5,007	65,172	65,172
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	46,913	49,256
Operations Branch:						
Hydroelectric Plant Operations Supt	0.9	1.0	1.0	8,041-10,770	129,240	129,240
Chief Hydroelectric Plant Operator	3.0	3.0	3.0	7,316-9,794	352,584	352,584
Sr Hydroelectric Plant Operator	-	8.0	8.0	6,832-8,470	813,120	813,120
Hydroelectric Plant Operator	-	18.0	18.0	6,215-8,065	1,648,068	1,651,886
Water Services Supvr	1.0	1.0	1.0	5,559-6,959	83,508	83,508
Water Resources Techn II	4.8	5.0	5.0	4,000-5,007	302,750	309,420
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	3,418-5,283	190,188	190,188
Water Resources Techn I	1.2	1.0	1.0	3,327-4,164	49,968	49,968
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	8,041-10,770	129,240	129,240
Hydroelectric Plant Elec Supvr	3.6	4.0	4.0	7,316-9,794	460,647	466,017
Hydroelectric Plant Mech Supvr	4.0	4.0	4.0	7,316-9,794	460,995	466,413
Hydroelectric Plant Electrician II	4.7	5.0	5.0	6,832-8,470	487,782	492,648
Hydroelectric Plant Mechanic II	7.0	7.0	7.0	6,832-8,470	711,480	711,480
Hydroelectric Plant Electrician I	17.0	18.0	18.0	6,215-7,704	1,558,908	1,592,046
Hydroelectric Plant Mechanic I	26.1	28.0	28.0	6,215-7,704	2,524,939	2,550,041
Utility Craftworker Supvr	1.0	1.0	1.0	5,498-6,807	81,684	81,684
Utility Craftworker	0.7	1.0	1.0	5,126-5,893	61,512	64,584
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	54,132	54,132
Hydroelectric Plant Elec Apprnt	2.0	4.0	4.0	3,418-5,594	178,992	178,992
Hydroelectric Plant Mech Apprnt	4.2	5.0	5.0	3,418-5,594	242,400	242,400
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	6,635-8,244	98,928	98,928
Asst Utility Craftworker Supt	2.0	2.0	2.0	6,034-7,491	179,784	179,784
Utility Craftworker Supvr	8.0	8.0	8.0	5,498-6,807	657,793	657,972
Utility Craftworker	24.3	26.0	26.0	5,126-5,893	1,827,127	1,848,556
Utility Craftworker Apprnt	1.1	1.0	1.0	3,332-4,613	41,520	41,520
Bldg Maint Worker	2.0	2.0	2.0	3,186-4,019	88,128	88,128
Southern Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	10,196-12,466	141,195	147,216
Hydroelectric Plant Maint Supt	0.6	1.0	1.0	8,041-10,770	96,492	101,316
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	75,252	79,020

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15  (Salary Range)	Estimated 2015-16	Proposed 2016-17
Adm Officer II	2.0	2.0	2.0	4,714-5,858	136,406	139,620
Assoc Govtl Prog Analyst	2.0	3.0	3.0	4,488-5,618	178,996	184,571
Business Service Officer I-Spec	2.5	2.0	2.0	3,731-4,761	103,154	108,258
Guide II Historical Monument-Spec	1.7	2.0	2.0	3,249-4,066	97,584	97,584
Envirntl Scientist	0.3	1.0	1.0	3,077-5,882	57,471	60,348
Guide I Historical Monument	0.2	1.0	1.0	2,987-3,739	36,291	38,103
Materials & Stores Spec	2.0	2.0	2.0	2,877-3,939	74,337	78,061
Staff Services Analyst-Gen	2.0	2.0	2.0	2,873-4,671	93,922	98,615
Office Techn-Typing	3.0	3.0	3.0	2,740-3,429	120,357	121,341
Business Service Asst-Spec	0.2	-	-	2,545-3,895	-	-
Mgt Services Techn	0.7	1.0	1.0	2,545-3,600	43,200	43,200
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.7	1.0	1.0	8,921-11,168	120,669	126,705
Sr Engr	1.0	1.0	1.0	8,122-10,340	110,652	116,184
Sr Hydroelectric Pwr Utility Engr-Supvr	0.5	1.0	1.0	8,122-10,166	109,638	115,120
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	8,041-10,770	125,760	129,240
Hydroelectric Plant Technician III	1.3	2.0	2.0	7,356-9,319	220,256	223,656
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	6,898-8,629	194,084	198,608
Assoc Safety Engr	0.3	1.0	1.0	6,898-8,629	85,536	89,812
Hydroelectric Plant Technician II	8.6	9.0	9.0	6,684-8,470	893,328	897,336
Sr Envirntl Scientist-Spec	0.1	1.0	1.0	5,445-6,772	72,758	76,397
Engrng Assoc-Supvr	1.0	1.0	1.0	5,063-6,336	76,032	76,032
Engrng Assoc-Spec	1.0	1.0	1.0	5,059-6,332	75,984	75,984
Hydroelectric Plant Technician I	1.9	2.0	2.0	5,017-7,703	169,296	176,852
Engr	2.1	2.0	2.0	4,608-8,630	183,240	183,240
Water Resources Techn II	5.9	6.0	6.0	4,000-5,007	404,913	410,558
Water Resources Techn I	1.0	1.0	1.0	3,327-4,164	49,135	49,968
Envirntl Scientist	0.9	-	-	3,077-5,882	-	-
Jr Engrng Techn	1.0	1.0	1.0	2,319-3,508	42,096	42,096
Operations Branch:						
Hydroelectric Plant Operations Supt	2.0	2.0	2.0	8,041-10,770	258,480	258,480
Chief Hydroelectric Plant Operator	3.8	4.0	4.0	7,316-9,794	466,896	470,112
Sr Hydroelectric Plant Operator	-	11.0	11.0	6,832-8,470	1,130,232	1,130,232
Hydroelectric Plant Operator	-	19.0	19.0	6,215-8,065	1,740,206	1,744,006
Water Services Supvr	0.6	1.0	1.0	5,559-6,959	79,836	83,508
Engrng Assoc-Supvr	1.8	2.0	2.0	5,063-6,336	130,809	137,343
Water Resources Techn II	5.6	6.0	6.0	4,000-5,007	373,037	381,025
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	3,418-5,283	190,188	190,188
Water Resources Techn I	2.6	1.0	1.0	3,327-4,164	46,033	48,330
Materials & Stores Spec	0.0	1.0	1.0	2,877-3,939	40,092	48,684
Jr Engrng Techn	0.3	3.0	3.0	2,319-3,508	86,634	90,972
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.8	2.0	2.0	8,041-10,770	225,732	230,556
Hydroelectric Plant Mech Supvr	4.0	4.0	4.0	7,316-9,794	462,757	468,741
Hydroelectric Plant Elec Supvr	2.0	2.0	2.0	7,316-9,794	235,056	235,056
Hydroelectric Plant Mechanic II	5.0	5.0	5.0	6,832-8,470	507,474	508,200
Hydroelectric Plant Electrician II	4.0	4.0	4.0	6,832-8,470	400,344	405,120
Hydroelectric Plant Mechanic I	15.3	16.0	16.0	6,215-7,704	1,442,246	1,455,217
Hydroelectric Plant Electrician I	14.6	16.0	16.0	6,215-7,704	1,399,768	1,423,724
Hydroelectric Plant Mech Apprnt	5.1	5.0	5.0	3,418-5,594	240,540	240,540

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Hydroelectric Plant Elec Apprnt	5.0	5.0	5.0	3,418-5,594	257,316	257,316
Civil Maintenance Branch:						
Utility Craftworker Supt	0.8	1.0	1.0	6,635-8,244	97,380	98,800
Asst Utility Craftworker Supt	1.6	2.0	2.0	6,034-7,491	177,376	179,784
Utility Craftworker Supvr	5.8	6.0	6.0	5,498-6,807	485,394	489,104
Utility Craftworker	27.4	28.0	28.0	5,126-5,893	1,990,567	2,008,985
Utility Craftworker Apprnt	1.1	1.0	1.0	3,332-4,613	41,520	41,520
Bldg Maint Worker	2.0	2.0	2.0	3,186-4,019	88,128	88,128
Temporary Help	25.2	45.0	46.6	(3,995,476)	2,427,443	2,453,215
Overtime	-	-	-	(6,929,734)	25,584,535	21,380,630
Actual Bi-Weekly	248.3	-	-	(12,138,299)	-	-
Totals, Division of Operations & Maintenance	1,192.2	1,174.0	1,175.6	\$100,722,470	\$124,051,147	\$121,004,454
<b>Division of Engineering</b>						
Office of the Chief:						
Chief Constrn Supvr	1.0	1.0	1.0	10,570-11,933	143,196	143,196
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
C.E.A. C	1.0	1.0	1.0	9,735-11,053	155,136	155,136
Supvng Engr	3.0	3.0	3.0	8,921-11,368	402,048	402,048
Sr Engr	3.3	3.0	3.0	8,122-10,340	365,976	365,976
Constrn Supvr II	1.0	1.0	1.0	6,927-8,674	107,520	107,520
Assoc Safety Engr	0.6	3.0	3.0	6,898-8,629	264,312	277,528
Exec Secretary I	1.0	1.0	1.0	3,080-3,858	41,958	43,559
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	39,095	39,193
Administration & Program Control:						
Sr Engr	-	1.0	1.0	8,122-10,340	100,680	105,720
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Staff Services Mgr I	3.0	3.0	3.0	5,181-6,437	215,532	221,490
Assoc Govtl Prog Analyst	8.6	9.0	9.0	4,488-5,618	555,811	572,821
Business Service Officer I-Spec	1.0	1.0	1.0	3,731-4,671	53,390	53,390
Staff Services Analyst-Gen	1.3	2.0	2.0	2,873-4,671	93,954	96,416
Office Techn-Typing	0.3	2.0	2.0	2,740-3,429	69,124	70,936
Information Technology:						
Sr Info Sys Analyst-Supvr	1.0	1.0	1.0	5,967-7,843	94,116	94,116
Staff Info Sys Analyst-Spec	4.0	4.0	4.0	5,166-6,793	326,064	326,064
Assoc Programmer Analyst-Spec	0.4	1.0	1.0	4,711-6,195	57,712	60,599
Real Estate Branch:						
Prin Right of Way Agent	0.5	1.0	1.0	7,602-8,633	101,268	103,596
Supvng Right of Way Agent	1.3	2.0	2.0	6,915-7,852	181,814	187,608
Sr Right of Way Agent	6.9	8.0	8.0	5,688-7,068	612,375	630,223
Assoc Right of Way Agent	15.2	14.0	14.0	4,711-5,900	938,336	957,616
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Right of Way Agent	0.3	-	-	3,168-4,906	-	-
Office Techn-Typing	2.0	2.0	2.0	2,740-3,429	78,668	80,544
Geodetic Branch:						
Supvng Land Surveyor	1.0	1.0	1.0	9,866-11,208	131,517	134,496
Sr Land Surveyor	3.7	4.0	4.0	8,122-10,166	463,440	468,312
Photogrammetrist II	3.0	3.0	3.0	6,504-8,136	292,896	292,896
Photogrammetrist I	1.0	1.0	1.0	5,034-6,301	75,612	75,612
Research Analyst II (GIS)	0.8	1.0	1.0	4,711-5,900	56,532	59,364

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Transp Surveyor	11.6	13.0	13.0	4,496-8,630	1,175,051	1,196,202
Office Services Supvr I-Typing	1.0	1.0	1.0	2,691-3,372	41,136	41,136
Field Surveys:						
Sr Land Surveyor	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Transp Surveyor Party Chief	1.7	2.0	2.0	7,242-9,062	217,488	217,488
Transp Surveyor	6.0	6.0	6.0	4,496-8,630	569,001	572,510
Water Resources Techn II	1.0	1.0	1.0	4,000-5,007	65,172	65,172
Delta Engineering Branch:						
Prin Engr <sup>2</sup>	1.0	4.0	1.0	10,839-12,312	520,272	136,572
Envirntl Prog Mgr I-Mgrl <sup>3</sup>	-	2.0	-	9,993-11,280	238,392	-
Prog Mgr II <sup>3</sup>	-	2.0	-	9,813-11,141	235,512	-
Prog Mgr I <sup>2</sup>	-	3.0	-	8,931-10,141	321,516	-
Supvng Engr <sup>2</sup>	3.0	5.0	2.0	8,921-11,368	542,316	232,224
C.E.A. B <sup>4</sup>	-	4.0	-	8,766-10,442	302,208	-
Sr Engr <sup>1</sup>	3.0	1.0	-	8,122-10,340	97,464	-
Sr Hydroelectric Pwr Utility Engr-Supvr <sup>2</sup>	-	3.0	-	8,122-10,166	292,392	-
Sr Envirntl Scientist-Supvr <sup>3</sup>	-	2.0	-	7,769-9,658	186,456	-
Assoc Specification Writer	-	1.0	1.0	6,898-8,629	85,512	89,784
Supvng Land Agent-Supvr <sup>1</sup>	1.0	2.0	1.0	6,101-7,588	164,268	91,056
Sr Envirntl Scientist-Spec <sup>3</sup>	-	2.0	-	5,445-6,772	130,680	-
Assoc Land Agent <sup>3</sup>	-	2.0	-	4,711-5,900	113,064	-
Engr	10.8	4.0	4.0	4,608-8,630	228,480	239,904
Assoc Govtl Prog Analyst <sup>2</sup>	1.0	3.0	-	4,488-5,618	161,568	-
Water Resources Techn II	-	1.0	1.0	4,000-5,007	49,200	51,660
Envirntl Scientist <sup>2</sup>	-	3.0	-	3,077-5,882	110,772	-
Office Techn-Typing	1.9	-	-	2,740-3,429	-	-
Jr Engrng Techn	-	1.0	1.0	2,319-3,508	28,524	29,952
Mechanical & Electrical Engineering Branch:						
Prin Mech & Elec Engr-Hyd	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Supvng Mech Engr-Hyd	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Supvng Elec Engr-Hyd	1.0	1.0	1.0	8,921-11,168	137,616	137,616
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	8,122-10,166	231,542	242,037
Sr Mech Engr-Hyd	3.0	3.0	3.0	8,122-10,166	347,932	353,128
Sr Elec Engr-Hyd	2.8	3.0	3.0	8,122-10,166	348,648	353,520
Assoc Mech Engr-Hyd	1.0	1.0	1.0	6,898-8,629	103,548	103,548
Assoc Elec Engr-Hyd	7.9	8.0	8.0	6,898-8,629	813,204	825,313
Mech Engr	8.6	10.0	10.0	4,608-8,630	905,851	924,897
Electrical Engr	3.4	3.0	3.0	4,608-6,601	230,053	239,288
Elec Engrng Techn III	1.0	1.0	1.0	4,392-5,496	65,952	65,952
Mech Engr Techn I	1.0	1.0	1.0	3,327-4,164	49,968	49,968
Civil Engineering Branch:						
Prin Engr	0.9	1.0	1.0	10,839-11,368	147,158	147,744
Supvng Engr	4.5	5.0	5.0	8,921-11,368	636,924	642,276
Sr Engr	8.6	9.0	9.0	8,122-10,340	1,072,076	1,075,408
Sr Architect	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Assoc Architect	1.0	1.0	1.0	6,897-8,630	103,560	103,560
Engrng Assoc-Spec	1.0	1.0	1.0	5,059-6,332	75,984	75,984
Engr	23.2	23.0	23.0	4,608-8,630	2,235,938	2,274,023
Architectural Designer	3.0	3.0	3.0	4,608-6,601	230,316	230,316

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Structural Design Techn III	1.0	1.0	1.0	4,391-5,495	65,805	65,940
Structural Design Techn II	0.9	1.0	1.0	4,000-5,008	60,000	60,096
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Geotechnical & Structures Branch:						
Prin Engr	0.7	1.0	1.0	10,839-12,312	145,400	147,744
Supvng Engr	1.7	4.0	4.0	8,921-11,368	526,414	529,872
Supvng Engrng Geologist	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Engr	4.6	8.0	8.0	8,122-10,340	923,780	933,932
Engr	12.5	24.0	24.0	4,608-8,630	2,321,594	2,353,750
Water Resources Techn II	0.7	1.0	1.0	4,000-5,007	53,888	56,580
Water Resources Techn I	1.0	1.0	1.0	3,327-4,164	41,252	43,316
Staff Services Analyst-Gen	1.0	1.0	1.0	2,873-4,671	56,052	56,052
Office Techn-Typing	1.0	2.0	2.0	2,740-3,429	80,341	80,341
Jr Engrng Techn	0.8	1.0	1.0	2,319-3,508	41,086	42,021
Project Geology:						
Sr Engrng Geologist	5.9	6.0	6.0	8,122-10,166	720,692	720,692
Engrng Assoc-Spec	1.0	1.0	1.0	5,059-6,332	75,984	75,984
Engrng Geologist	9.2	10.0	10.0	4,608-8,675	929,066	958,573
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	36,729	38,565
Construction Office:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Sr Engr	1.0	1.0	1.0	8,122-10,340	121,992	121,992
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Contract Development Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	0.7	1.0	1.0	8,122-10,340	121,992	121,992
Sr Specification Writer	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Constn Mgt Supvr	1.0	1.0	1.0	6,927-8,674	104,088	104,088
Assoc Specification Writer	0.5	-	-	6,898-8,629	-	-
Sr Envirntl Scientist-Spec	0.7	-	-	5,445-6,772	-	-
Engr	2.5	3.0	3.0	4,608-8,630	289,170	289,170
Assoc Govtl Prog Analyst	0.1	1.0	1.0	4,488-5,618	53,856	56,544
Water Resources Techn II	1.0	1.0	1.0	4,000-5,007	67,716	67,716
Water Resources Techn I	1.0	1.0	1.0	3,327-4,164	42,966	45,114
Office Techn-Typing	1.7	2.0	2.0	2,740-3,429	79,749	80,341
Office Services Supvr I-Typing	1.0	1.0	1.0	2,691-3,372	39,236	39,236
Word Processing Techn	0.3	-	-	2,370-3,125	-	-
Jr Engrng Techn	1.0	1.0	1.0	2,319-3,508	38,596	40,524
Office Asst-Typing	1.0	-	-	2,186-2,969	-	-
Sacramento Project Headquarters:						
Constn Supvr III	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Constn Mgt Supvr	1.0	1.0	1.0	6,927-8,674	104,088	104,088
Constn Supvr II	2.5	4.0	4.0	6,927-8,674	388,482	398,124
Constn Supvr I	4.0	4.0	4.0	5,059-6,332	302,655	303,936
Engrng Assoc-Spec	1.8	2.0	2.0	5,059-6,332	151,968	151,968
Engr	3.4	5.0	5.0	4,608-8,630	214,097	224,799
Water Resources Techn I	1.0	1.0	1.0	3,327-4,164	46,597	48,824
Constn Insp Techn	0.5	1.0	1.0	2,801-4,164	49,968	49,968
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Office Asst-Typing	0.2	-	-	2,186-2,969	-	-
Planning/Scheduling Branch:						
Constrn Supvr III	1.0	1.0	1.0	8,921-11,168	124,440	130,441
Sr Engr	1.0	1.0	1.0	8,122-10,340	121,992	121,992
Sr Cost Estimator	2.0	2.0	2.0	8,122-10,166	243,984	243,984
Constrn Mgt Supvr	1.0	1.0	1.0	6,927-8,674	104,088	104,088
Assoc Cost Estimator	5.6	7.0	7.0	6,504-8,136	572,333	575,669
Sr Envirntl Scientist-Spec	1.6	3.0	3.0	5,445-6,772	228,956	232,276
Engr	1.0	1.0	1.0	4,608-8,630	97,834	98,775
Jr Engrng Techn	2.0	2.0	2.0	2,319-3,508	84,192	84,192
Lancaster Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	8,921-11,168	132,660	134,016
Constrn Supvr II	1.0	1.0	1.0	6,927-8,674	95,094	99,849
Constrn Mgt Supvr	1.0	1.0	1.0	6,927-8,674	104,088	104,088
Constrn Supvr I	1.0	1.0	1.0	5,059-6,332	75,984	75,984
Elec Constrn Supvr I	1.0	1.0	1.0	5,059-6,332	72,375	72,375
Engr	3.0	3.0	3.0	4,608-8,630	285,642	290,167
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Business Service Asst-Spec	1.0	1.0	1.0	2,545-3,895	46,740	46,740
Levee Repair Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	8,921-10,340	132,712	134,016
Sr Engr	1.0	1.0	1.0	8,122-10,340	121,992	121,992
Constrn Supvr II	1.0	1.0	1.0	6,927-8,674	102,310	104,088
Constrn Mgt Supvr	1.0	1.0	1.0	6,927-8,674	104,088	104,088
Constrn Supvr I	1.2	1.0	1.0	5,059-6,332	75,984	75,984
Engr	1.0	1.0	1.0	4,608-8,630	93,195	97,858
Office Techn-Typing	1.0	2.0	2.0	2,740-3,429	75,045	76,744
Equipment and Materials Section:						
Supvng Engr-Equipt & Materials	1.0	1.0	1.0	8,921-11,168	121,646	121,646
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	8,122-10,166	108,202	113,608
Supvng Equipt & Materials	1.0	1.0	1.0	6,927-8,674	90,624	95,154
Constrn Mgt Supvr	1.0	1.0	1.0	6,927-8,674	98,310	99,279
Assoc Elec Engr-Hyd	0.1	-	-	6,898-8,629	-	-
Assoc Hydroelectric Pwr Utility Engr	3.8	5.0	5.0	6,898-8,629	438,525	459,371
Elec Constrn Supvr I	0.4	-	-	5,059-6,332	-	-
Mech Constrn Supvr I	1.0	1.0	1.0	5,059-6,332	75,984	75,984
Engr	1.0	1.0	1.0	4,608-8,630	103,560	103,560
Mech Engr	2.7	2.0	2.0	4,608-8,630	141,952	149,051
Electrical Engr	0.2	-	-	4,608-6,601	-	-
Staff Services Analyst-Gen	0.8	-	-	2,873-4,671	-	-
Office Techn-Typing	0.8	-	-	2,740-3,429	-	-
Temporary Help	14.1	20.7	19.1	(1,140,017)	1,122,401	1,172,580
Overtime	-	-	-	(797,369)	1,229,500	1,407,500
Totals, Division of Engineering	331.3	397.7	362.1	\$30,854,344	\$36,215,631	\$33,936,338
<b>Northern Regional Office</b>						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,166-6,793	80,958	81,516
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,166-6,793	77,676	80,544

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Exec Secretary I	1.0	1.0	1.0	3,080-3,858	46,296	46,296
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,714-5,858	70,296	70,296
Staff Services Analyst-Gen	2.0	2.0	2.0	2,873-4,671	109,257	111,447
Office Techn-Typing	0.9	1.0	1.0	2,740-3,429	36,245	38,062
Business Service Asst-Spec	1.9	2.0	2.0	2,545-3,895	88,073	89,510
Office Asst-Typing	0.8	1.0	1.0	2,186-2,969	29,873	31,365
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	3.0	3.0	3.0	8,122-10,340	365,976	365,976
Engrng Assoc-Spec	0.7	2.0	2.0	5,059-6,332	128,272	134,688
Engr	10.1	10.0	10.0	4,608-8,630	965,562	977,634
Transp Surveyor	1.0	1.0	1.0	4,496-8,630	103,560	103,560
Water Resources Techn II	2.7	2.0	2.0	4,000-5,007	138,672	138,672
Water Resources Techn I	1.0	1.0	1.0	3,327-4,164	49,968	49,968
Environmental Assessment Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	8,983-11,168	133,064	134,016
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	7,769-9,658	231,792	231,792
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	5,445-6,772	225,036	225,036
Research Analyst II-Geographic Info Sys	2.0	2.0	2.0	4,711-5,900	138,237	138,237
Water Resources Techn II	0.8	1.0	1.0	4,000-5,007	48,000	50,400
Envirntl Scientist	4.5	5.0	5.0	3,077-5,882	309,768	314,670
Regional Planning Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Engr	1.0	1.0	1.0	8,122-10,340	110,732	110,732
Sr Engrng Geologist	1.3	2.0	2.0	8,122-10,166	219,456	224,328
Sr Land & Water Use Scientist	1.0	1.0	1.0	7,770-9,658	115,896	115,896
Sr Envirntl Scientist-Spec	1.1	2.0	2.0	5,445-6,772	155,685	159,371
Research Analyst II-Geographic Info Sys	2.0	2.0	2.0	4,711-5,900	141,380	141,600
Engrng Geologist	5.4	6.0	6.0	4,608-8,675	573,639	586,867
Engr	1.0	1.0	1.0	4,608-8,630	103,560	103,560
Water Resources Techn II	1.0	1.0	1.0	4,000-5,007	68,064	68,064
Water Resources Techn I	0.7	1.0	1.0	3,327-4,164	39,293	41,258
Envirntl Scientist	2.9	3.0	3.0	3,077-5,882	178,092	179,940
Jr Engrng Techn	0.3	-	-	2,319-3,508	-	-
Temporary Help	1.2	0.7	0.7	(119,134)	35,451	145,325
Overtime	-	-	-	(49,191)	86,600	92,900
Totals, Northern District	63.3	66.7	66.7	\$5,432,173	\$5,620,205	\$5,799,302
<b>Northern Central Regional Office</b>						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,166-6,793	81,516	81,516
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,714-5,858	61,440	64,512
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,488-5,618	67,416	67,416
Staff Services Analyst-Gen	1.3	2.0	2.0	2,873-4,671	92,445	93,480
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Mgt Services Techn	0.7	-	-	2,545-3,600	-	-
Water Management Branch:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	0.8	1.0	1.0	8,122-10,340	103,110	108,264
Sr Engrng Geologist	0.9	2.0	2.0	8,122-10,166	208,592	219,016
Sr Land & Water Use Scientist	1.0	1.0	1.0	7,770-9,658	115,896	115,896
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,711-5,900	70,800	70,800
Engrng Geologist	4.5	7.0	7.0	4,608-8,675	569,890	593,174
Engr	2.0	2.0	2.0	4,608-8,630	183,248	187,827
Water Resources Techn II	1.8	2.0	2.0	4,000-5,007	101,112	106,167
Water Resources Techn I	2.3	2.0	2.0	3,327-4,164	91,010	93,223
Envirntl Scientist	2.0	2.0	2.0	3,077-5,882	114,438	116,630
Jr Engrng Techn	0.8	1.0	1.0	2,319-3,508	29,586	31,068
Resources Assessment Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	3.0	3.0	3.0	8,122-10,340	365,976	365,976
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	7,769-9,658	115,896	115,896
Sr Envirntl Scientist -Spec	-	1.0	1.0	5,445-6,772	76,332	83,700
Engrng Assoc-Spec	1.0	1.0	1.0	5,059-6,332	74,960	75,984
Engr	5.0	5.0	5.0	4,608-8,630	494,003	502,133
Telecom Techn	0.7	1.0	1.0	4,507-5,457	55,884	58,680
Water Resources Techn II	2.0	2.0	2.0	4,000-5,007	132,846	133,236
Water Resources Techn I	0.8	1.0	1.0	3,327-4,164	41,418	43,491
Envirntl Scientist	6.6	8.0	8.0	3,077-5,882	397,455	415,086
Jr Engrng Techn	0.3	-	-	2,319-3,508	-	-
Regional Planning and Coordination Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	2.6	3.0	3.0	8,122-10,340	343,368	350,357
Sr Envirntl Scientist-Spec	2.3	2.0	2.0	5,445-6,772	158,475	161,450
Engrng Assoc-Spec	1.0	1.0	1.0	5,059-6,332	75,984	75,984
Engr	6.3	7.0	7.0	4,608-8,630	609,240	621,160
Temporary Help	4.7	7.2	7.2	(209,405)	219,933	173,109
Overtime	-	-	-	(43,576)	-	-
Totals, Central District	64.2	74.2	74.2	\$5,148,211	\$5,643,209	\$5,716,171
<b>South Central Region Office</b>						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,711-6,195	61,834	64,928
Administrative Branch:						
Adm Officer II	0.5	1.0	1.0	4,714-5,858	53,955	56,656
Staff Services Analyst-Gen	2.7	4.0	4.0	2,873-4,671	202,632	204,360
Office Techn-Typing	0.5	1.0	1.0	2,740-3,429	33,702	35,388
Business Service Asst-Spec	1.0	1.0	1.0	2,545-3,895	46,740	46,740
Special Investigations & Reg Planning Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	127,824	127,824
Sr Engr	2.0	2.0	2.0	8,122-10,340	238,348	238,348
Sr Engrng Geologist	1.0	-	-	8,122-10,166	-	-
Research Analyst II-Geographic Info Sys	1.0	-	-	4,711-5,900	-	-
Engrng Geologist	3.4	-	-	4,608-8,675	-	-
Engr	6.0	4.0	4.0	4,608-8,630	386,135	390,502
Water Resources Techn II	6.2	6.0	6.0	4,000-5,007	388,292	391,878

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Jr Engrng Techn	0.4	1.0	1.0	2,319-3,508	28,988	30,440
River Investigations Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	3.9	3.0	3.0	8,122-10,340	341,448	346,320
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	99,291	99,291
Engr	8.4	9.0	9.0	4,608-8,630	856,544	869,704
Staff Services Analyst-Gen	0.9	-	-	2,873-4,671	-	-
Environ Compliance & Statewide Planning Branch:						
Envirntrl Prog Mgr I-Supvry	1.0	1.0	1.0	8,983-11,168	134,016	134,016
Sr Land & Water Use Analyst	1.0	1.0	1.0	7,770-9,658	114,168	115,896
Sr Environtl Scientist -Supvr	0.8	1.0	1.0	7,769-9,658	86,736	91,071
Sr Environtl Scientist -Spec	1.5	1.0	1.0	5,445-6,772	77,510	77,510
Envirntrl Scientist	10.6	11.0	11.0	3,077-5,882	683,452	700,613
Groundwater and Regional Planning Branch:						
Sr Engr	-	1.0	1.0	8,122-10,166	121,992	128,172
Sr Engrng Geologist	-	1.0	1.0	8,122-10,166	121,992	126,012
Research Analyst II-Geographic Info Sys	-	1.0	1.0	4,619-5,784	65,460	72,576
Engrng Geologist	-	4.0	4.0	4,608-8,675	318,492	430,128
Engr	-	2.0	2.0	4,608-8,630	207,120	213,960
Temporary Help	3.7	7.2	7.2	(173,886)	208,990	205,451
Overtime	-	-	-	(6,274)	77,000	-
Totals, South Central Region Office	61.5	68.2	68.2	\$5,083,323	\$5,364,421	\$5,479,544
<b>Southern Region Office</b>						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,166-6,793	81,516	81,516
Administrative Branch:						
Adm Off II	1.0	1.0	1.0	4,714-5,858	70,296	70,296
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,488-5,618	54,976	57,724
Staff Services Analyst-Gen	0.7	1.0	1.0	2,873-4,671	44,959	47,212
Office Techn-Typing	0.9	1.0	1.0	2,740-3,429	32,880	34,524
Mgt Services Techn	1.0	1.0	1.0	2,545-3,600	43,200	43,200
Office Asst-Typing	1.0	1.0	1.0	2,186-2,969	35,628	35,628
Water Management Branch:						
Envirntrl Prog Mgr I-Supvry	1.0	1.0	1.0	8,983-11,168	134,016	134,016
Sr Engr	1.0	1.0	1.0	8,122-10,340	121,992	121,992
Sr Land & Water Use Analyst	1.0	1.0	1.0	7,770-9,658	107,088	112,440
Sr Environtl Scientist -Supvr	1.0	1.0	1.0	7,769-9,658	115,896	115,896
Sr Environtl Scientist -Spec	1.0	1.0	1.0	5,445-6,772	81,264	81,264
Engr	4.0	4.0	4.0	4,608-8,630	402,300	402,300
Water Resources Techn II	1.0	1.0	1.0	4,000-5,007	65,172	65,172
Envirntrl Scientist	5.2	6.0	6.0	3,077-5,882	323,110	332,375
Resources Assessment Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Engr	2.0	2.0	2.0	8,122-10,340	243,984	243,984
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Engrng Geologist	4.9	5.0	5.0	4,608-8,675	497,819	505,855
Engr	4.0	4.0	4.0	4,608-8,630	350,715	363,663
Water Resources Techn II	1.0	2.0	2.0	4,000-5,007	121,836	124,524

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Water Resources Techn I	1.0	-	-	3,327-4,164	-	-
Jr Engrng Techn	1.0	1.0	1.0	2,319-3,508	42,096	42,096
Temporary Help	1.0	-	-	(35,835)	-	-
Overtime	-	-	-	(24,094)	-	-
Totals, Southern Region Office	39.1	40.0	40.0	\$3,310,363	\$3,374,495	\$3,419,429
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>3,321.6</b>	<b>3,547.7</b>	<b>3,516.7</b>	<b>\$285,521,353</b>	<b>\$325,176,111</b>	<b>\$322,638,190</b>
FI\$Cal Current Service Level Adjustment		-	38.0		46,050,889	437,810
<b>BASELINE POSITIONS</b>		<b>3,547.7</b>	<b>3,554.7</b>		<b>\$371,227,000</b>	<b>\$323,076,000</b>
<i>Regular/Ongoing Positions</i>	3,207.6	3,397.0	3,404.0	266,232,506	335,270,180	290,863,196
<i>Temporary Help</i>	114.0	150.7	150.7	10,590,329	7,732,586	7,945,456
<i>Overtime</i>	-	-	-	8,698,518	28,224,234	24,267,348
Budget Position Transparency		-274.2	-281.2		-101,204,000	-53,053,000
<b>BASELINE BUDGETED POSITIONS</b>		<b>3,273.5</b>	<b>3,273.5</b>		<b>\$270,023,000</b>	<b>\$270,023,000</b>

<sup>1</sup> 1.0 position limited-term to 6/30/2016.

<sup>2</sup> 3.0 positions limited-term to 6/30/2016.

<sup>3</sup> 2.0 positions limited-term to 6/30/2016.

<sup>4</sup> 4.0 positions limited-term to 6/30/2016.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
<b>SACRAMENTO-SAN JOAQUIN DELTA CONSERVANCY</b>						
Prog Mgr II	1.0	1.0	1.0	\$9,813-11,141	\$133,692	\$133,692
Executive Officer	1.0	1.0	1.0	9,801-10,442	125,304	125,304
Prog Mgr I	1.0	2.0	2.0	8,931-10,141	231,540	237,032
Senior Environment Scientist (Spec)	1.0	1.0	1.0	5,445-6,772	76,335	77,510
Staff Svcs Mgr I	-	1.0	1.0	5,181-6,437	63,732	66,918
Health Prog Spec <sup>1</sup>	0.5	1.0	1.0	4,930-6,171	59,160	62,118
Assoc Govtl Prog Analyst	1.4	1.0	1.0	4,488-5,618	58,673	61,608
Exec Asst	0.6	1.0	1.0	3,354-4,198	54,217	54,217
Envirntrl Scientist	-	4.0	4.0	3,077-5,882	169,977	178,481
Accountant I (Spec)	-	1.0	1.0	2,927-3,665	36,000	37,800
Temporary Help	1.7	-	-	(80,725)	-	-
Totals	<u>8.2</u>	<u>14.0</u>	<u>14.0</u>	<u>\$684,615</u>	<u>\$1,008,630</u>	<u>\$1,034,680</u>
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>8.2</b>	<b>14.0</b>	<b>14.0</b>	<b>\$684,615</b>	<b>\$1,008,630</b>	<b>\$1,034,680</b>
FI\$Cal Current Service Level Adjustment		-	-		52,370	31,320
<b>BASELINE POSITIONS</b>		<b>14.0</b>	<b>14.0</b>		<b>\$1,061,000</b>	<b>\$1,066,000</b>
<i>Regular/Ongoing Positions</i>	6.5	14.0	14.0	603,890	1,061,000	1,066,000
<i>Temporary Help</i>	1.7	-	-	80,725	-	-
Budget Position Transparency		-1.3	-1.3		-186,000	-191,000
<b>BASELINE BUDGETED POSITIONS</b>		<b>12.7</b>	<b>12.7</b>		<b>\$875,000</b>	<b>\$875,000</b>

<sup>1</sup>1.0 position limited-term to 6/30/2017.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
<b>Executive:</b>						
Chairperson	1.0	1.0	1.0	\$12,151-12,516	\$150,180	\$150,180
Executive Officer	0.9	1.0	1.0	11,559-11,906	142,860	142,860
Prog Mgr III	1.0	1.0	1.0	10,426-11,844	142,128	142,128
Chief Counsel	1.0	1.0	1.0	10,311-11,484	137,808	137,808
C.E.A. B	1.0	1.0	1.0	8,766-10,442	149,832	149,832
Attorney IV	-	1.0	1.0	8,656-11,114	103,872	109,068
Legislative and Policy Advisor	0.1	1.0	1.0	8,144-9,071	97,728	97,728
Coordinator	1.0	1.0	1.0	7,768-8,654	99,804	99,804
Info Officer II	1.0	1.0	1.0	5,418-6,733	80,796	80,796
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	62,172	65,280
Adm Asst II	0.6	1.0	1.0	4,488-5,618	53,856	56,544
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,488-5,618	134,832	134,832
Research Writer	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Members	4.9	6.0	6.0	3,457-3,560	213,635	213,635
Temp Help	-	1.5	1.5	(162)	70,000	70,000
<b>Planning, Performance and Technology Division:</b>						
Prog Mgr II	2.0	2.0	2.0	9,813-11,141	262,490	266,740
Supvng Engr	2.0	2.0	2.0	8,921-11,368	268,032	268,032
C.E.A. B	1.0	1.0	1.0	8,766-10,442	137,364	137,364
Sr Engineer	1.9	2.0	2.0	8,122-10,340	234,112	241,217
Staff Info Systems Analyst-Supvr	0.9	1.0	1.0	5,424-7,133	85,596	85,596
Staff Info Systems Analyst-Spec	2.6	3.0	3.0	5,166-6,793	213,112	219,691
Assoc Info Systems Analyst-Spec	0.5	1.0	1.0	4,711-6,195	56,532	59,364
Assoc Envirntl Planner	0.5	1.0	1.0	4,711-5,900	56,532	59,364
Coastal Prog Analyst	-	1.0	1.0	4,711-5,900	56,532	59,359
Assoc Planner	0.1	-	-	4,488-5,618	-	-
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,488-5,618	55,424	58,196
Exec Asst	1.0	1.0	1.0	3,354-4,198	47,954	49,771
Envirntl Scientist	2.8	4.0	4.0	3,077-5,882	193,880	203,580
Temp Help	0.1	-	-	(1,208)	-	-
<b>Delta Science Division:</b>						
Prog Mgr III	1.0	2.0	2.0	10,426-11,844	254,122	260,374
Prog Mgr II	2.5	3.0	3.0	9,813-11,141	388,086	394,122
C.E.A. B	1.0	1.0	1.0	8,766-10,442	146,172	146,172
Sr Engineer	1.0	1.0	1.0	8,122-10,340	121,992	121,992
Senior Environment Scientist - Spec	5.3	8.0	8.0	5,445-6,772	565,865	586,029
Exec Asst	1.0	1.0	1.0	3,354-4,198	50,376	50,376
Envirntl Scientist	1.0	4.0	4.0	3,077-5,882	187,368	196,750
<b>Administration Division:</b>						
Staff Services Mgr III	1.0	1.0	1.0	6,915-7,852	94,224	94,224
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Budget Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Assoc Govtl Prog Analyst	3.1	4.0	4.0	4,488-5,618	265,628	268,360
Sr Acctg Officer-Spec	0.1	1.0	1.0	4,488-5,618	60,262	63,275
Acctg Officer-Spec	0.2	-	-	3,918-4,906	-	-
Office Tech-Typing	1.0	1.0	1.0	2,740-3,429	37,448	39,324
Temporary Help	0.5	-	-	(29,436)	-	-
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>53.2</b>	<b>70.5</b>	<b>70.5</b>	<b>\$4,596,963</b>	<b>\$5,690,682</b>	<b>\$5,791,843</b>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15  (Salary Range)	Estimated 2015-16	Proposed 2016-17
FI\$Cal Current Service Level Adjustment		-	-		863,318	762,157
<b>BASELINE POSITIONS</b>		<b>70.5</b>	<b>70.5</b>		<b>\$6,554,000</b>	<b>\$6,554,000</b>
<i>Regular/Ongoing Positions</i>	52.6	69.0	69.0	4,566,157	6,484,000	6,484,000
<i>Temporary Help</i>	0.6	1.5	1.5	30,806	70,000	70,000
Budget Position Transparency		-6.0	-6.0		-1,049,000	-1,049,000
<b>BASELINE BUDGETED POSITIONS</b>		<b>64.5</b>	<b>64.5</b>		<b>\$5,505,000</b>	<b>\$5,505,000</b>