



DEPARTMENT OF
FINANCE
OFFICE OF THE DIRECTOR

EDMUND G. BROWN JR. ■ GOVERNOR

STATE CAPITOL ■ ROOM 1145 ■ SACRAMENTO CA ■ 95814-4998 ■ WWW.DOF.CA.GOV

March 30, 2017

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Items 0250-001-0932 and 0250-001-3060, and Addition of Item 0250-013-0001, Support, Judicial Branch

Statewide Electronic Filing Implementation—It is requested that Item 0250-001-0932 be increased by \$671,000 and 3 positions to implement and administer a Statewide Electronic Filing Program that will promote and enable an increased electronic access to justice, and assist with full trial court participation in electronic filing. It is also requested that provisional language be added to Item 0250-001-0932 to specify that funding included in this item is for the Statewide Electronic Filing Program (see Attachment 1).

Document Management System for the Appellate Courts—It is requested that Item 0250-001-3060 be increased by \$1.4 million to purchase and deploy a Document Management System to process, track, retrieve, store, and manage the large volume of electronic documents coming into the Appellate Courts. A Document Management System enables the Appellate Courts to improve efficiencies, reduce costs associated with record storage and retrieval, and enhance quality of service to the public.

Statewide Electronic Filing Implementation—It is requested that Item 0250-013-0001 be added in the amount of \$671,000 to provide a General Fund loan to the Trial Court Trust Fund to support the implementation and administration of the Statewide Electronic Filing Program (see Attachment 2).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Mark Tollefson, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Mr. Pedro R. Reyes, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Nancy Skinner, Chair, Senate Budget and Fiscal Review Subcommittee No. 5
Honorable Shirley Weber, Chair, Assembly Budget Subcommittee No. 5
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. John Wordlaw, Chief Administrative Officer, Judicial Council of California
Mr. Zlatko Theodorovic, Director and Chief Financial Officer, Budget Services,
Judicial Council of California

"0250-001-0932—For support of Judicial Branch, payable from the
Trial Court Trust Fund ~~3,340,000~~ 4,011,000

Schedule:

(1) 0140010-Judicial Council..... ~~3,340,000~~ 4,011,000

Provisions:

1. Upon approval of the Administrative Director, the Controller shall increase this item by an amount sufficient to allow for the expenditure of any transfer to this item made pursuant to Provisions 6, 7, 11, and 13 of Item 0250-101-0932.
2. Of the amount appropriated in Schedule (1), \$671,000 is a loan from the General Fund, pursuant to Item 0250-013-0001, to support the implementation and administration of the Statewide Electronic Filing Program."

0250-013-0001—For transfer by the Controller, upon order of the
Director of Finance, to the Trial Court Trust Fund as a loan..... (671,000)

Provisions:

1. The Department of Finance may transfer up to \$671,000 as a loan to the Trial Court Trust Fund to support the implementation and administration of the Statewide Electronic Filing Program. This loan shall be repaid once sufficient revenue is available, but no later than June 30, 2021, with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer.



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Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Addition of Budget Bill Item 0250-301-3138, Capital Outlay, Judicial Council

Alameda County: New East County Hall of Justice Data Center (Issue 301)—It is requested that Item 0250-301-3138 be added in the amount of \$1,576,000 to design and construct a data center for the New East County Hall of Justice. This project was initiated in fiscal year 2014-15 with an acquisition appropriation that allowed the Court to enter into a project delivery agreement with Alameda County, who is constructing the courthouse. The courthouse is almost complete with an anticipated move-in date of June 2017. The agreement did not include construction of the data center. However, the county has agreed to transfer existing courthouse construction funds to the Judicial Council to pay for the data center project. The data center is necessary to operate information technology portions of the new courthouse. In addition, the Court currently pays \$540,000 per year to lease data center space from an outside party. Therefore, the completion of the data center will significantly offset court costs in the long run (see Attachment 1).

Siskiyou County: New Yreka Courthouse (Issue 300)—It is requested that Item 0250-301-3138 be added in the amount of \$664,000 for site work. The construction of this project was put on hold by the Judicial Council; however, the demolition of existing structures on the acquired land needs to be completed regardless of whether the courthouse is ever constructed. Removing existing structures that are not being used helps mitigate problems that have occurred in similar situations with homelessness and criminal activity (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Andrea Scharffer, Principal Program Budget Analyst, at (916) 445-9694.

MICHAEL COHEN

Director

By:

/s/ Amy M. Costa

AMY M. COSTA

Chief Deputy Director

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Attention: Mr. Mark McKenzie, Staff Director
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Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Mr. Pedro R. Reyes, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
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Honorable Nancy Skinner, Chair, Senate Budget and Fiscal Review Subcommittee No. 5
Honorable Shirley Weber, Chair, Assembly Budget Subcommittee No. 5
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Ms. Millicent Tidwell, Chief Operating Officer, Operations and Programs Division, Judicial Council of California
Mr. Cory Jasperson, Director, Governmental Affairs, Judicial Council of California
Mr. Zlatko Theodorovic, Director, Finance, Judicial Council of California
Mr. Mike Courtney, Director, Capital Program, Operations and Programs Division, Judicial Council of California
Ms. Brandy Sanborn, Manager, Finance, Judicial Council of California
Ms. Madelynn McClain, Supervisor, Finance, Judicial Council of California

0250-301-3138—For capital outlay, Judicial Branch, payable from the Immediate and Critical Needs Account, State Court Facilities Construction Fund.....	2,240,000
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Schedule:

(1) 0002143-Alameda County: East County Hall of Justice Data Center—Preliminary plans, working drawings, and construction.....	1,576,000
(2) 0000112-Siskiyou County: New Yreka Courthouse—Construction.....	664,000



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Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance,
Natural Resources Agency**

AB 2800 Implementation—It is requested that Item 0540-001-0140 be increased by \$150,000 to provide funding to establish a Climate-Safe Infrastructure Working Group as required by Chapter 580, Statutes of 2016 (AB 2800). The Working Group will provide recommendations to the Strategic Growth Council and the Legislature on how to integrate scientific data concerning projected climate change impacts into state infrastructure engineering.

Climate Change Scoping Plan Implementation: Natural and Working Lands—It is requested that Item 0540-001-3237 be increased by \$675,000 to provide funding to develop a baseline analysis of statewide natural and working lands carbon emissions, carbon sequestration potential, and biomass utilization activities. This activity is detailed in the 2017 Climate Change Scoping Plan update, and the analysis will be used to support programs in forestry, wetlands, land conservation, and agriculture.

San Joaquin River Restoration Settlement—It is requested that Item 0540-101-6051 be added in the amount of \$20,464,000 to provide support for the implementation of the San Joaquin River Restoration Settlement, which relates to the renewal of the long-term water supply contracts in the Friant Division of the Central Valley Project. The State Memorandum of Understanding, signed at the same time as the settlement, recognized that the Natural Resources Agency would play a collaborative role in the planning and implementation of the actions required by the settlement. It is also requested that provisional language be added to include a three-year encumbrance period (see Attachment 1).

Technical Bond Adjustments—It is requested that Item 0540-490 be added to reappropriate various bond funds that still have projects underway. While a majority of projects have been completed, some have come in under budget while some have experienced delays. The reappropriation will allow the Natural Resources Agency to continue awarding funding for projects that were authorized in bond measures approved by voters (see Attachment 2).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Amanda Martin, Principal Program Budget Analyst, at (916) 324-0043.

MICHAEL COHEN

Director

By:

/s/ Amy M. Costa

AMY M. COSTA

Chief Deputy Director

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Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Mr. Pedro R. Reyes, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Patrick Kemp, Assistant Secretary for Administration and Finance, Natural Resources Agency

0540-101-6051—For local assistance, Secretary of the Natural Resources Agency, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....20,464,000

Schedule:

(1) 0320-Administration of Natural Resources Agency.....20,464,000

Provisions:

- 1. The funds appropriated in this item shall be available for encumbrance through June 30, 2020.

0540-490—Reappropriation, Secretary of the Natural Resources Agency. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020:

0183—Environmental Enhancement and Mitigation Program Fund

- (1) Item 0540-101-0183, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
- (2) Item 0540-101-0183, Budget Act of 2014 (Ch. 25, Stats. 2014)
- (3) Item 0540-101-0183, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
- (4) Item 0540-101-0183, Budget Act of 2016 (Ch. 23, Stats. 2016)

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

- (1) Item 0540-101-6029, Budget Act of 2014 (Ch. 25, Stats. 2014)

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

- (1) Item 0540-101-6031, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as reappropriated by Item 0540-490, Budget Act of 2011, (Ch. 33, Stats. 2011), and as reappropriated by Item 0540-490, Budget Act of 2014, (Ch. 25, Stats. 2014)
- (2) Item 0540-101-6031, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 0540-490, Budget Act of 2011, (Ch. 33, Stats. 2011), and as reappropriated by Item 0540-490, Budget Act of 2014, (Ch. 25, Stats. 2014)

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

- (1) Item 0540-101-6051, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 0540-490, Budget Act of 2011 (Ch. 33, Stats. 2011), and as reappropriated by Item 0540-490, Budget Act of 2014 (Ch. 25, Stats. 2014)
- (2) Item 0540-101-6051, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 0540-490, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and as reappropriated by Item 0540-490, Budget Act of 2014 (Ch. 25, Stats. 2014)
- (3) Item 0540-101-6051, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 0540-490, Budget Act of 2014 (Ch. 25, Stats. 2014)

6076—California Ocean Protection Trust Fund

- (1) Item 3760-301-6076, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 3760-490, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 0540-491, Budget Act of 2014 (Ch. 25, Stats. 2014)
- (2) Item 3760-301-6076, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 0540-491, Budget Act of 2014 (Ch. 25, Stats. 2014)



March 30, 2017

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to, Addition of, and Elimination of Various Budget Bill Items, Support and Local Assistance, Secretary of the Environmental Protection Agency

Rural Certified Unified Program Agencies (CUPA) Grant Program Funding Shift and One-Time Expansion

It is requested that Item 0555-001-1006 be eliminated and Item 0555-101-1006 be added in the amount of \$835,000 to reflect a technical adjustment to shift grant program funding from state operations to local assistance. This funding is used to provide grants for 13 Rural CUPA counties, not to pay for state agency costs. The technical adjustment will more accurately reflect the nature of the programs this item supports.

Since this item is funded with a transfer from the General Fund, it is further requested that the corresponding transfer Item 0555-011-0001 be eliminated and Item 0555-111-0001 be added in the amount of \$835,000 to support the shift.

It is also requested that new Item 0555-101-1006 be increased by an additional \$1,065,000 one-time, and provisional language be added (see Attachment 1) to provide funding for a temporary expansion of the Rural CUPA grant program. An additional 11 Rural CUPAs could then apply to improve their Unified Programs.

Water-Energy Nexus Registry

It is requested that Item 0555-001-3237 be increased by \$500,000 for three years to fund the Water-Energy Nexus registry. Chapter 596, Statutes of 2016 (SB 1425) requires the Secretary of the Environmental Protection Agency to oversee the development of a registry for greenhouse gas emissions that result from the water-energy nexus using the best-available data. The funds will support a contract with a qualified nonprofit organization to develop and implement the registry.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Ellen Moratti, Principal Program Budget Analyst, at (916) 341-0043.

MICHAEL COHEN

Director

By:

/s/ Amy M. Costa

AMY M. COSTA

Chief Deputy Director

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cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Mr. Pedro R. Reyes, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Matthew Rodriguez, Secretary, California Environmental Protection Agency
Mr. Eric Jarvis, Assistant Secretary, Fiscal and Administrative Programs, California Environmental Protection Agency
Ms. Edie Chang, Deputy Executive Officer, Air Resources Board
Ms. Alice Stebbins, Division Chief, Administrative Services Division, Air Resources Board
Ms. Pam Biggins, Branch Chief, Budget, Contracts, and Grants Branch, Air Resources Board
Ms. Kelley Moss, Budget Officer, Air Resources Board

Add the following provision to Item 0555-101-1006:

1. Notwithstanding Section 25404.8 of the Health and Safety Code, a Rural County as defined by the Secretary, may apply for a Rural CUPA Support Grant to help fully implement the Unified Program within their county. Of the amount appropriated above, \$1,065,000 is for Rural CUPA Support Grants. Rural CUPA Support Grant funds may only be expended in support of the county's Unified Program, as determined by the Secretary.



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Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment Budget Bill Items 0690-001-0029 and 0690-101-0029, and Addition of Item 0690-101-8069, Support and Local Assistance, Office of Emergency Services

Nuclear Planning Assessment Special Account Consumer Price Index Adjustment—It is requested that Item 0690-001-0029 be increased by \$9,000 and that Item 0690-101-0029 be increased by \$51,000, in accordance with Government Code section 8610.5, which provides that the amounts available for disbursement for state and local costs shall be adjusted and compounded each fiscal year by the percentage increase in the California Consumer Price Index of the previous fiscal year.

The Office of Emergency Services (Cal OES) is authorized to bill the utilities operating nuclear power plants, with a capacity of 50 megawatts or greater, for the costs to perform mandated off-site preparedness activities of the local jurisdictions and state agencies. Cal OES manages the Nuclear Planning Assessment Special Account and collects funds annually from the operating utilities and provides the funds to the local jurisdictions in proximity to the nuclear power plants and to California Department of Public Health. This request will provide Cal OES the budgetary authority to make the prescribed adjustment.

Child Victims of Human Trafficking Fund—It is requested that Item 0690-101-8069 be added in the amount of \$268,000, allowing Cal OES to continue the allocation of contributions collected pursuant to Chapter 465, Statutes of 2011, which authorizes taxpayers to designate on their tax returns that a specified amount in excess of their tax liability be transferred to the Child Victims of Human Trafficking Fund. All monies contributed to the fund pursuant to these provisions net of the Franchise Tax Board's and State Controller's Office's costs, upon appropriation by the Legislature, will be allocated to Cal OES to administer the funds granted to community-based organizations which serve minor victims of human trafficking. This request will provide Cal OES the budgetary authority to continue funding the previously-selected organizations that serve minor victims of human trafficking.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Mark Tollefson, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL COHEN

Director

By:

/s/ Amy M. Costa

AMY M. COSTA

Chief Deputy Director

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Attention: Mr. Mark McKenzie, Staff Director
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Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Mr. Pedro R. Reyes, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Richard Roth, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Shirley Weber, Chair, Assembly Budget Subcommittee No. 5
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Ms. Nancy Ward, Chief Deputy Director, Office of Emergency Services
Ms. Lori Nezhura, Legislative and External Affairs, Office of Emergency Services



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March 30, 2017

Honorable Holly Mitchell, Chair
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Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 0840-001-3268, Support, State Controller's Office

It is requested that Item 0840-001-3268 be increased by \$358,000 from fiscal year 2017-18 through 2019-20 to continue implementing procedural changes required to administer the Property Tax Postponement Program.

Chapter 703, Statutes of 2014, reestablished the Program with new qualifying criteria and operational requirements. The Controller was provided limited-term resources to reestablish the Program; however, implementation of the new requirements identified a larger volume of unexpected complex and critical updates and improvements than originally anticipated.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Carla Castañeda, Principal Program Budget Analyst, at (916) 445-5332.

MICHAEL COHEN

Director

By:

/s/ Amy M. Costa

AMY M. COSTA

Chief Deputy Director

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Honorable Jim Cooper, Chair, Assembly Budget Subcommittee No. 4
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Honorable Betty Yee, State Controller
Ms. Karen Greene Ross, Chief of Staff, State Controller's Office
Mr. George Lolas, Chief Operating Officer, State Controller's Office
Mr. Tom Yowell, Chief Administrative Officer, State Controller's Office
Mr. Larry Norris, Chief of Administration and Disbursements, State Controller's Office
Ms. Paula Dandro, Chief of Budget and Contracts Bureau, State Controller's Office
Ms. Jennifer Urban, Budget Officer, State Controller's Office



DEPARTMENT OF
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EDMUND G. BROWN JR. ■ GOVERNOR

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March 30, 2017

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 0845-002-0001, Support, California Department of Insurance

It is requested that Item 0845-002-0001 be increased by \$1,864,000 to provide expenditure authority to procure and implement a fraud data analytics software tool and support 2 positions tasked with utilizing the analytics system.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Tiffany Garcia, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL COHEN

Director

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/s/ Amy M. Costa

AMY M. COSTA

Chief Deputy Director

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Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Ms. Erika Sperbeck, Deputy Commissioner, Administrative and Licensing Services Branch,
Department of Insurance
Ms. Julia Cross, Chief, Financial Management Division, Department of Insurance
Ms. Crista Hill, Budget Officer, Department of Insurance



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Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Addition of Budget Bill Item 0890-001-0942, Support, Secretary of State

It is requested that Item 0890-001-0942 be added in the amount of \$463,000 and 3 positions to provide assistance to counties in the implementation of a new election model as specified in Chapter 832, Statutes of 2016 (SB 450). This new election model permits voters to return vote-by-mail ballots to any precinct or vote center in the state. A vote center is an alternative to traditional polling places where voters can vote in person at fewer voting locations, up to 10 days before an election. On or after January 1, 2018, 14 specified counties may implement this new election model. On or after January 1, 2020, Los Angeles County and the remaining 43 counties will be eligible to implement this new election model. A county may choose to conduct a vote-center election in lieu of a traditional polling place.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call John Fitzpatrick, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
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Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Honorable Alex Padilla, Secretary of State
Ms. Lizette Mata, Acting Deputy Secretary of State, Operations, Secretary of State
Mr. James Schwab, Chief, Legislative Affairs, Secretary of State
Ms. Cindy Halverstadt, Chief, Management Services Division, Secretary of State
Ms. Kristin Dagsher, Fiscal Affairs Manager, Management Services Division, Secretary of State
Mr. Russell Vaneehoven, Budget Officer, Management Services Division, Secretary of State