

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
California Science Center						
Executive Office						
C.E.A. B	1.0	1.0	1.0	\$8,985-10,703	\$131,976	\$131,976
Totals, Executive Office	1.0	1.0	1.0	\$131,976	\$131,976	\$131,976
Administrative Division						
Administrative Services:						
C.E.A. A	1.0	1.0	1.0	6,453-9,277	120,108	120,108
Assoc Govtl Prog Analyst	1.1	2.0	2.0	4,600-5,758	130,768	135,072
Office Techn-Typing	0.9	1.0	1.0	2,809-3,515	35,248	37,005
Totals, Administrative Services	3.0	4.0	4.0	\$227,322	\$286,124	\$292,185
Personnel Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,453-7,331	87,972	87,972
Health & Safety Officer	1.0	1.0	1.0	4,832-6,004	72,048	72,048
Sr Personnel Specialist	1.0	1.0	1.0	3,824-4,788	57,456	57,456
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	41,556	42,180
Pers Spec	1.0	1.0	1.0	2,720-4,380	52,560	52,560
Totals, Personnel Services	5.0	5.0	5.0	\$313,944	\$311,592	\$312,216
Accounting Services:						
Staff Services Mgr II-Mgrl	-	0.1	1.0	6,453-7,331	6,928	83,482
Fiscal Officer I	1.0	0.9	-	5,311-6,598	72,578	-
Associate Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	58,202	61,118
Acctg Officer-Spec	1.0	1.0	1.0	4,016-5,029	59,016	60,348
Staff Services Analyst-Gen	1.0	1.0	1.0	2,945-4,788	48,381	50,803
Totals, Accounting Services	4.0	4.0	4.0	\$238,692	\$245,105	\$255,751
Business Services:						
Business Svc Ofcr I-Spec	1.0	1.0	1.0	3,824-4,788	57,456	57,456
Totals, Business Services	1.0	1.0	1.0	\$57,456	\$57,456	\$57,456
Totals, Administrative Division	13.0	14.0	14.0	\$837,414	\$900,277	\$917,608
Education						
Educational Exhibit Development:						
Administrator-Industrial Educ	1.0	1.0	1.0	7,012-7,963	95,556	95,556
Administrator-Science	2.0	2.0	2.0	7,012-7,963	191,112	191,112
C.E.A. A	1.0	1.0	1.0	6,493-9,277	109,152	109,152
Exhibit Designer/Coordinator	1.0	1.0	1.0	4,840-6,012	72,144	72,144
Graphic Designer III	1.0	1.0	1.0	4,565-5,716	68,592	68,592
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Totals, Educational Exhibit Development	7.0	7.0	7.0	\$578,736	\$578,736	\$578,736
Center for Science Learning:						
Deputy Director-Educ	1.0	1.0	1.0	8,252-9,371	112,452	112,452
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Totals, Center for Science Learning	2.0	2.0	2.0	\$154,632	\$154,632	\$154,632
Education Support & Operation:						
Dep Director-Operations	1.0	1.0	1.0	8,348-9,298	100,176	100,176
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,453-7,331	86,244	87,972
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	64,976	67,768
Staff Services Analyst-Gen	2.3	3.0	3.0	2,945-4,788	158,384	163,434
Office Techn-Typing	1.2	2.0	2.0	2,809-3,515	75,888	77,568
Totals, Education Support & Operation	6.5	8.0	8.0	\$434,645	\$485,668	\$496,918
Exhibit Services:						

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Mgr-Exhibit	1.0	1.0	1.0	6,146-6,980	83,760	83,760
Exhibit Supvr	1.0	1.0	1.0	4,392-5,456	65,472	65,472
Exhibit Electronic Supvr	1.0	1.0	1.0	3,910-4,852	58,224	58,224
Exhibit Designer-Installer	2.0	3.0	3.0	3,517-4,345	146,484	148,596
Exhibit Electronic Techn	6.0	7.0	7.0	3,522-4,440	361,944	364,056
Exhibit Technician	1.0	2.0	2.0	3,374-4,149	90,276	92,304
Exhibit Worker	3.0	4.0	4.0	3,292-3,788	172,606	177,852
Totals, Exhibit Services	15.0	19.0	19.0	\$817,315	\$978,766	\$990,264
Plant Operations:						
Stationary Engr	7.1	8.0	8.0	5,148-5,945	514,511	518,880
Chief-Plant Operations I	1.6	2.0	2.0	5,032-6,255	135,444	138,468
Chief Engr II	1.0	1.0	1.0	4,943-6,145	72,438	73,740
Supvr Bldg Trade	0.4	1.0	1.0	4,392-5,720	52,704	55,344
Electrician Supervisor	1.0	1.0	1.0	4,327-5,480	59,736	59,736
Museum Electrician	1.0	1.0	1.0	4,327-4,989	58,335	59,868
Maint Mechanic	3.9	4.0	4.0	3,950-4,998	212,208	215,853
Electrician I	3.1	4.0	4.0	3,943-4,989	201,576	208,876
Plumber I	1.6	2.0	2.0	3,943-4,989	101,832	104,196
Totals, Plant Operations	20.7	24.0	24.0	\$1,224,877	\$1,408,784	\$1,434,961
Building and Grounds Maintenance:						
Chief-Plant Operations I	1.1	1.0	1.0	4,032-6,255	60,384	63,408
Supvr Bldg Trade	1.0	1.0	1.0	4,392-5,720	56,499	59,326
Maint Mechanic	0.9	1.0	1.0	3,950-4,998	49,578	52,053
Carpenter II	1.0	2.0	2.0	3,943-4,989	101,832	104,196
Painter I	2.0	2.0	2.0	3,770-4,762	103,038	104,136
Bldg Maint Worker	6.3	8.0	8.0	3,282-4,140	338,884	350,228
Custodian Supvr III	2.0	2.0	2.0	2,837-3,553	85,272	85,272
Custodian Supvr II	0.8	1.0	1.0	2,621-3,285	31,452	33,024
Custodian	14.9	16.0	16.0	2,194-2,745	512,254	516,349
Totals, Building and Grounds Maintenance	30.0	34.0	34.0	\$1,193,875	\$1,339,193	\$1,367,992
Totals, Education	81.2	94.0	94.0	\$4,404,080	\$4,945,779	\$5,023,503
Temporary Help	1.0	1.0	1.0	36,490	45,000	45,000
Overtime	-	-	-	81,758	80,000	80,000
Totals, California Science Center	96.2	110.0	110.0	\$5,491,718	\$6,103,032	\$6,198,087
Exposition Park Management						
Park Administration:						
Exposition Park Mgr	1.0	1.0	1.0	10,199-11,359	132,840	132,840
C.E.A. B	-	1.0	1.0	8,985-10,703	107,820	107,820
Staff Services Mgr I	1.4	1.0	1.0	5,311-6,598	63,732	66,924
Assoc Govtl Prog Analyst	-	1.0	1.0	4,600-5,758	57,459	60,327
Events Services Supervisor	1.0	1.0	1.0	4,392-5,456	65,472	65,472
Adm Asst I	0.4	-	-	3,824-5,010	-	-
Event Coordinator	1.0	1.0	1.0	3,824-4,788	45,888	45,888
Totals, Park Administration	4.8	6.0	6.0	\$383,681	\$473,211	\$479,271
Department of Public Safety:						
Chief-Museum Security & Safety	-	1.0	1.0	5,562-7,311	66,744	70,080
Asst Chief, Museum Security & Safety	-	1.0	1.0	4,603-6,007	55,236	57,996
Supvng Museum Security Officer	2.8	4.0	4.0	3,480-4,302	198,122	200,280
Museum Security Officer	20.3	23.0	23.0	3,204-4,086	1,126,407	1,132,167

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Dispatcher-Clerk	1.2	4.0	4.0	2,897-3,626	142,536	149,664
Totals, Department of Public Safety	24.3	33.0	33.0	\$1,234,743	\$1,589,045	\$1,610,187
Overtime	-	-	-	246,585	215,000	215,000
Totals, Exposition Park Management	29.1	39.0	39.0	\$1,865,009	\$2,277,256	\$2,304,458
California African American Museum						
Administration:						
Exec Director	1.0	1.0	1.0	10,543-10,543	126,516	126,516
Director of Development	0.4	1.0	1.0	7,433-8,440	89,196	93,660
Fiscal Officer I	1.0	1.0	1.0	5,311-6,598	77,676	79,176
Assoc Govtl Prog Analyst	1.2	1.0	1.0	4,600-5,758	69,096	69,096
Acctg Officer-Spec	1.0	1.0	1.0	4,016-5,029	60,348	60,348
Admin Asst I	1.0	1.0	1.0	3,824-5,010	57,456	57,456
Prog Techn III	1.0	1.0	1.0	3,085-3,864	46,368	46,368
Totals, Administration	6.6	7.0	7.0	\$486,974	\$526,656	\$532,620
Programs:						
Prog Mgr	3.0	4.0	4.0	5,553-6,901	310,708	317,216
Exhibit Supvr	1.0	1.0	1.0	4,392-5,456	65,472	65,472
Registrar-Collections	1.0	1.0	1.0	4,390-5,497	65,964	65,964
Librarian	1.0	1.0	1.0	4,386-5,489	62,460	64,926
Museum Curator I	2.0	2.0	2.0	3,656-4,524	108,576	108,576
Exhibit Designer-Installer	1.0	1.0	1.0	3,517-4,345	52,140	52,140
Guide II-Historical Mo Supvr	1.0	1.0	1.0	3,330-4,168	50,016	50,016
Totals, Programs	10.0	11.0	11.0	\$644,898	\$715,336	\$724,310
Temporary Help	0.3	0.3	0.3	66,967	130,000	130,000
Overtime	-	-	-	23,682	20,000	20,000
Totals, California African American Museum	16.9	18.3	18.3	\$1,222,521	\$1,391,992	\$1,406,930
TOTALS, AUTHORIZED POSITIONS	142.2	167.3	167.3	\$8,579,248	\$9,772,280	\$9,909,475
<i>Regular/Ongoing Positions</i>	<i>140.9</i>	<i>166.0</i>	<i>166.0</i>	<i>8,123,766</i>	<i>9,282,280</i>	<i>9,419,475</i>
<i>Temporary Help</i>	<i>1.3</i>	<i>1.3</i>	<i>1.3</i>	<i>103,457</i>	<i>175,000</i>	<i>175,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>352,025</i>	<i>315,000</i>	<i>315,000</i>

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Board Members (per diem)	-	-	-	\$100/day	\$2,500	\$2,500
Envirntl Prog Mgr I-Mgrl	0.8	1.0	1.0	10,181-11,562	121,382	127,456
Attorney IV	1.4	2.0	2.0	8,872-11,392	261,813	270,071
Executive Director	1.0	1.0	1.0	8,749-9,750	117,000	117,000
Attorney III	0.6	-	-	8,032-10,305	-	-
Data Processing Mgr III	0.7	1.0	1.0	7,442-8,872	92,652	97,287
Supvng Envirntl Planner	1.0	1.0	1.0	7,088-8,048	96,576	96,576
Forester II-Supvry	1.0	1.0	1.0	6,107-7,718	92,616	92,616
Public Land Mgr I	1.0	1.0	1.0	5,830-7,246	86,952	86,952
Senior Environmental Planner	3.0	3.0	3.0	5,830-7,245	256,803	256,803
Sr Info Systems Analyst-Spec	0.3	-	-	5,824-7,655	-	-
Senior Environment Scientist (Spec)	0.9	1.0	1.0	5,608-6,975	72,714	76,347
Staff Services Mgr I	1.4	2.0	2.0	5,311-6,598	152,370	156,033
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,295-6,963	83,351	83,556
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,829-6,350	63,126	66,282
Public Land Management Spec-III	1.0	1.0	1.0	4,829-6,048	72,576	72,576
Assoc Environmental Planner (Natural Sciences)	5.0	5.4	5.4	4,829-6,048	388,463	388,463
Assoc Environmental Planner (Socioeconomic)	0.7	0.5	0.5	4,829-6,048	52,335	52,335
Assoc Environmental Planner	2.1	2.0	2.0	4,829-6,048	124,765	130,997
Sr Acctg Officer-Spec	0.3	1.0	1.0	4,600-5,758	59,412	62,388
Assoc Personnel Analyst	1.0	1.0	1.0	4,600-5,758	66,712	68,660
Assoc Govtl Prog Analyst	2.7	2.0	2.0	4,600-5,758	118,399	124,328
Environmental Planner	2.3	4.0	4.0	3,247-5,029	191,911	201,501
Staff Services Analyst-Gen	0.8	1.0	1.0	2,945-4,788	35,340	37,104
Office Tech-Gen	0.8	-	-	2,758-3,455	-	-
Management Services Tech	0.3	1.0	1.0	2,609-3,690	43,722	44,280
Temporary Help	0.2	2.8	2.8	(10,198)	30,483	30,483
Overtime	-	-	-	-	2,000	2,000
TOTALS, AUTHORIZED POSITIONS	32.3	37.7	37.7	\$2,459,780	\$2,685,973	\$2,744,594
<i>Regular/Ongoing Positions</i>	<i>32.1</i>	<i>34.9</i>	<i>34.9</i>	<i>2,447,982</i>	<i>2,650,990</i>	<i>2,709,611</i>
<i>Temporary Help</i>	<i>0.2</i>	<i>2.8</i>	<i>2.8</i>	<i>10,198</i>	<i>30,483</i>	<i>30,483</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,000</i>	<i>2,000</i>
<i>Board Members (per diem)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,600</i>	<i>2,500</i>	<i>2,500</i>

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	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Administration						
Executive Office:						
Director	0.8	1.0	1.0	\$12,900	\$154,796	\$154,788
Director, Energy Program Development	1.0	1.0	1.0	9,385-10,455	125,148	125,148
Chief Deputy Director	0.3	1.0	1.0	9,185-10,233	120,564	120,564
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,600-5,758	59,896	62,896
Adm Asst II	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Totals, Executive	3.3	5.0	5.0	\$373,900	\$529,500	\$532,492
Legal:						
C.E.A. C	1.0	1.0	1.0	9,978-11,329	141,084	141,084
Totals, Legal	1.0	1.0	1.0	\$134,924	\$141,084	\$141,084
External Affairs:						
Chief Deputy Director	0.7	-	-	9,185-10,233	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Totals, External Affairs	1.7	1.0	1.0	\$148,354	\$69,096	\$69,096
Communications:						
Associate Director of Communication	1.0	1.0	1.0	5,582-6,024	70,008	70,008
Info Officer I-Spec	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Totals, Communications	2.0	2.0	2.0	\$138,680	\$139,104	\$139,104
Administrative Services Division						
Administrative Services:						
C.E.A. A	1.0	1.0	1.0	6,453-9,277	113,324	111,324
Totals, Administrative Services	1.0	1.0	1.0	\$109,570	\$111,324	\$111,324
Fiscal Systems Branch						
Accounting:						
Acctg Administrator II	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,311-6,598	78,712	79,176
Assoc Acctg Analyst	1.0	1.0	1.0	4,829-6,048	72,576	72,576
Sr Acctg Officer-Spec	1.8	2.0	2.0	4,600-5,758	118,766	124,707
Acctg Officer-Spec ¹	4.1	4.0	4.0	4,016-5,029	211,317	221,875
Accountant Trainee	2.0	2.0	2.0	3,388-4,040	92,054	94,235
Accountant I-Spec	2.0	2.0	2.0	3,000-3,757	81,536	85,029
Totals, Accounting	12.9	13.0	13.0	\$709,701	\$741,901	\$764,538
Budget Management:						
Assoc Construction Analyst	1.0	1.0	1.0	6,704-9,689	100,668	100,668
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,600-5,758	137,357	138,192
Assoc Budget Analyst	1.8	2.0	2.0	4,600-5,758	138,192	138,192
Staff Services Analyst-Gen	0.9	1.0	1.0	2,945-4,788	50,612	53,138
Totals, Budget Management	6.7	7.0	7.0	\$487,404	\$513,769	\$517,130
Business Services Branch						
Business Services:						
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	72,311	75,925
Assoc Govtl Prog Analyst	3.4	3.0	3.0	4,600-5,758	193,392	196,152
Staff Services Analyst-Gen ²	0.5	0.5	0.5	2,945-4,788	25,196	26,457
Office Techn-Typing ³	1.8	2.0	2.0	2,809-3,515	78,450	80,262
Jr Staff Analyst-Gen	-	1.0	1.0	2,809-3,515	35,340	37,104
Totals, Business Services	6.7	7.5	7.5	\$401,471	\$404,689	\$415,900
Information Systems:						

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DP Mgr III	0.9	1.0	1.0	7,442-8,872	89,304	93,768
Systems Software Spec II-Suprvy	2.0	2.0	2.0	6,105-8,027	175,491	179,455
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,824-7,655	87,060	90,522
Systems Software Spec II-Tech	2.0	2.0	2.0	5,814-7,642	179,697	182,745
Staff Programmer Analyst-Spec	0.2	-	-	5,295-6,963	-	-
Staff Info Systems Analyst-Spec	0.7	1.0	1.0	5,295-6,963	82,424	83,556
Assoc Info Systems Analyst-Spec	3.3	4.0	4.0	4,829-6,350	249,941	262,435
Assoc Programmer Analyst-Spec	0.4	1.0	1.0	4,829-6,350	59,153	62,110
Asst Info Systems Analyst	0.4	-	-	3,247-5,280	-	-
Info Systems Techn ²	0.5	0.5	0.5	2,593-4,024	18,393	19,313
Totals, Information Systems	11.4	12.5	12.5	\$876,182	\$941,463	\$973,904
Human Resources						
Human Resources:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Staff Services Mgr I	0.2	1.0	1.0	5,311-6,598	75,648	79,176
Health & Safety Off	0.3	-	-	4,832-6,004	-	-
Totals, Human Resources	1.5	2.0	2.0	\$123,793	\$162,588	\$166,116
Personnel Services:						
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	77,236	78,944
Assoc Personnel Analyst	2.0	2.0	2.0	4,600-5,758	128,508	131,484
Staff Services Analyst-Gen	0.9	1.0	1.0	2,945-4,788	46,652	48,984
Totals, Personnel Services	3.9	4.0	4.0	\$246,741	\$252,396	\$259,412
Personnel Transactions:						
Pers Supvr II	0.9	1.0	1.0	4,209-5,269	63,228	63,228
Sr Personnel Spec	1.0	1.0	1.0	3,824-4,788	54,693	54,727
Office Techn-Typing	0.3	1.0	1.0	2,809-3,515	34,268	35,976
Limited Exam/Appt Prog Candidate	0.2	-	-	2,809-3,515	-	-
Pers Spec ³	7.3	7.5	7.5	2,720-4,380	340,633	351,187
Totals, Personnel Transactions	9.7	10.5	10.5	\$449,096	\$492,822	\$505,118
Health & Safety:						
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Health & Safety Off	0.5	-	-	4,832-6,004	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	62,896	66,040
Staff Services Analyst-Gen ³	2.7	2.0	2.0	2,945-4,788	106,239	108,681
Jr Staff Analyst-Gen	-	1.0	1.0	2,809-3,515	35,340	37,104
Office Techn-Typing	0.9	1.0	1.0	2,809-3,515	35,248	37,005
Totals, Health & Safety	6.1	6.0	6.0	\$343,196	\$318,899	\$328,006
Training:						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Totals, Training	1.0	1.0	1.0	\$69,096	\$69,096	\$69,096
Totals, Administrative Services Division	60.9	64.5	64.5	\$3,816,250	\$4,008,947	\$4,110,544
Totals, Administration	68.9	73.5	73.5	\$4,612,108	\$4,887,731	\$4,992,320
Training and Work Program						
Program and Operations Division						
Program & Operations Office:						
C.E.A. B	1.0	1.0	1.0	8,985-10,703	120,228	120,228
Staff Services Mgr I	0.7	-	-	5,311-6,598	-	-
Cons Supvr	1.0	1.0	1.0	4,706-5,848	63,304	66,464
Totals, Program & Operations Office	2.7	2.0	2.0	\$236,898	\$183,532	\$186,692

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Equal Employment Opportunity:						
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Totals, Equal Employment Opportunity	1.0	1.0	1.0	\$79,176	\$79,176	\$79,176
Emergency Services Unit:						
Staff Services Manager I	1.0	1.0	1.0	5,311-6,598	78,287	79,176
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	59,328	62,292
Totals, Emergency Services Unit	2.0	2.0	2.0	\$131,995	\$137,615	\$141,468
Program Development Branch:						
Staff Services Mgr II-MgrI	0.7	1.0	1.0	6,453-7,331	77,436	81,312
Cons Administrator II	0.2	-	-	5,999-6,814	-	-
Totals, Program Development Branch	0.9	1.0	1.0	\$73,050	\$77,436	\$81,312
CM Development & Support:						
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Govtl Prog Analyst	2.5	3.0	3.0	4,600-5,758	182,716	188,404
Staff Services Analyst-Gen	1.3	1.0	1.0	2,945-4,788	48,783	51,225
Totals, CM Development & Support	4.8	5.0	5.0	\$296,772	\$310,675	\$318,805
Recruitment:						
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	69,480	72,954
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	58,444	61,372
Staff Services Analyst-Gen	4.9	6.0	6.0	2,945-4,788	313,769	320,827
Totals, Recruitment	6.9	8.0	8.0	\$390,024	\$441,693	\$455,153
Prop 39 Program Delivery:						
Staff Service Mgr I ³	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Govtl Prog Analyst ³	1.0	1.0	1.0	4,600-5,758	62,388	65,508
Conservationist II ³	1.0	1.0	1.0	4,238-5,263	57,726	60,611
Totals, Prop 39 Program Delivery	3.0	3.0	3.0	\$193,561	\$199,290	\$205,295
Special Program Support:						
Staff Services Mgr I ³	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Associate Environmental Planner	0.6	-	-	4,829-6,048	-	-
Cons Supvr	0.1	-	-	4,706-5,848	-	-
Assoc Govtl Prog Analyst ¹	4.2	3.0	3.0	4,600-5,758	175,596	179,200
Jr Staff Analyst-Gen	-	1.0	1.0	2,945-3,992	35,340	37,104
Totals, Special Program Support	5.9	5.0	5.0	\$370,873	\$290,112	\$295,480
Totals, Program and Operations Division	27.2	27.0	27.0	\$1,772,349	\$1,719,529	\$1,763,381
Region I						
Region I Office:						
C.E.A. A	1.0	1.0	1.0	6,453-9,277	102,276	102,276
Assoc Govtl Prog Analyst	0.8	-	-	4,600-5,758	-	-
Staff Services Analyst-Gen	0.1	1.0	1.0	2,945-4,788	47,798	50,190
Totals, Region I Office	1.9	2.0	2.0	\$148,519	\$150,074	\$152,466
Redding:						
Staff Services Mgr II-MgrI	0.8	1.0	1.0	6,453-7,331	87,620	87,972
Cons Administrator II	0.2	-	-	5,999-6,814	-	-
Cons Supvr	1.0	1.0	1.0	4,706-5,848	63,304	66,464
Conservationist II	1.5	2.0	2.0	4,238-5,263	126,312	126,312
Administrative Officer I	1.0	1.0	1.0	3,353-4,977	59,724	59,724
Office Techn-Typing	2.0	2.0	2.0	2,809-3,515	84,360	84,360
Conservationist I	4.8	5.0	5.0	2,689-4,272	239,346	244,104
Totals, Redding	11.3	12.0	12.0	\$609,621	\$660,666	\$668,936

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Butte Fire Center:						
Staff Services Mgr II-Mgrl	-	1.0	1.0	6,453-7,331	78,404	82,276
Cons Supvr	-	1.0	1.0	4,706-5,848	56,472	59,296
Conservationist II	-	2.0	2.0	4,238-5,263	122,755	125,723
Supvng Cook I	-	1.0	1.0	3,033-3,798	36,396	36,396
Office Techn-Typing	-	2.0	2.0	2,809-3,515	69,524	72,979
Conservationist I	0.2	6.0	6.0	2,689-4,272	268,378	276,516
Cook	-	1.0	1.0	2,675-3,347	32,100	33,705
Totals, Butte Fire Center	0.2	14.0	14.0	\$8,544	\$664,029	\$686,891
Chico:						
Cons Supvr	1.0	-	-	4,706-5,848	-	-
Conservationist I	3.1	2.0	2.0	2,689-4,272	83,862	86,836
Totals, Chico	4.1	2.0	2.0	\$217,716	\$83,862	\$86,836
Siskiyou:						
Conservationist I	1.0	1.0	1.0	2,689-4,272	35,286	37,048
Totals, Siskiyou	1.0	1.0	1.0	\$33,608	\$35,286	\$37,048
Fortuna:						
Staff Services Mgr II-Mgrl	0.8	1.0	1.0	6,453-7,331	79,697	83,685
Cons Administrator II	0.2	-	-	5,999-6,814	-	-
Cons Supvr	0.9	1.0	1.0	4,706-5,848	57,647	60,527
Conservationist II	1.6	2.0	2.0	4,238-5,263	111,937	116,206
Maint Mechanic	1.0	1.0	1.0	3,950-4,998	54,600	54,600
Fish Habitat Spec	1.0	1.0	1.0	3,750-4,695	56,340	56,340
Administrative Officer I	1.0	1.0	1.0	3,353-4,977	57,479	59,274
Fish Habitat Asst	0.5	1.0	1.0	3,279-4,100	39,348	41,316
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	39,910	41,773
Conservationist I	5.9	6.0	6.0	2,689-4,272	279,784	286,156
Cook	1.2	2.0	2.0	2,675-3,347	67,872	71,259
Office Asst-Typing	1.0	1.0	1.0	2,241-3,043	36,516	36,516
Totals, Fortuna	16.1	18.0	18.0	\$790,996	\$881,130	\$907,652
Backcountry:						
Cons Supvr	1.0	1.0	1.0	4,706-5,848	68,940	68,940
Staff Services Analyst-Gen	1.0	1.0	1.0	2,945-4,788	45,888	48,180
Totals, Backcountry	2.0	2.0	2.0	\$114,758	\$114,828	\$117,120
Ukiah:						
Staff Services Mgr II-Mgrl	0.2	1.0	1.0	6,453-7,331	78,082	81,990
Cons Supvr	0.6	1.0	1.0	4,706-5,848	63,876	67,074
Conservationist II	1.0	2.0	2.0	4,238-5,263	102,983	108,133
Fish Habitat Spec	1.0	1.0	1.0	3,750-4,695	56,340	56,340
Administrative Officer I	0.9	1.0	1.0	3,353-4,977	59,724	59,724
Fish Habitat Asst	-	1.0	1.0	3,279-4,100	39,348	41,315
Supvng Cook I	1.0	1.0	1.0	3,033-3,798	45,576	45,576
Office Techn-Typing	2.0	2.0	2.0	2,809-3,515	78,303	80,107
Conservationist I	5.7	6.0	6.0	2,689-4,272	280,888	286,838
Totals, Ukiah	12.4	16.0	16.0	\$598,142	\$805,120	\$827,097
Napa:						
Cons Supvr	1.0	1.0	1.0	4,706-5,848	67,280	69,536
Conservationist II ³	1.0	1.0	1.0	4,238-5,263	56,790	59,631
Office Techn-Typing	0.5	1.0	1.0	2,809-3,515	34,548	36,270

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Limited Exam/Appt Prog Candidate	0.2	-	-	2,809-3,515	-	-
Conservationist I ³	4.2	4.0	4.0	2,689-4,272	179,193	185,592
Business Service Asst-Spec	0.7	-	-	2,609-3,992	-	-
Totals, Napa	7.6	7.0	7.0	\$344,976	\$337,811	\$351,029
Greenwood:						
Staff Services Mgr II-Mgrl	0.8	1.0	1.0	6,453-7,331	87,620	87,972
Cons Administrator II	0.2	-	-	5,999-6,814	-	-
Conservationist II	2.0	2.0	2.0	4,238-5,263	107,246	112,620
Administrative Officer I	1.0	1.0	1.0	3,353-4,977	54,516	57,246
Supvng Cook I	1.0	1.0	1.0	3,033-3,798	40,128	42,132
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Conservationist I	4.4	5.0	5.0	2,689-4,272	238,235	246,247
Cook	1.0	1.0	1.0	2,675-3,347	40,164	40,164
Office Asst-Typing	1.0	1.0	1.0	2,241-3,043	36,516	36,516
Totals, Greenwood	12.4	13.0	13.0	\$593,303	\$646,605	\$665,077
Stockton:						
Cons Supvr	0.4	-	-	4,706-5,848	-	-
Conservationist II	0.8	1.0	1.0	4,238-5,263	54,728	57,464
Office Techn-Typing	0.7	-	-	2,809-3,515	-	-
Conservationist I ³	4.1	3.0	3.0	2,689-4,272	98,412	103,325
Totals, Stockton	6.0	4.0	4.0	\$266,425	\$153,140	\$160,789
Fresno:						
Cons Supvr	1.0	1.0	1.0	4,706-5,848	70,176	70,176
Conservationist II ³	1.0	1.0	1.0	4,238-5,263	57,822	60,714
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Conservationist I ³	5.3	5.0	5.0	2,689-4,272	211,480	216,920
Totals, Fresno	8.3	8.0	8.0	\$410,547	\$381,658	\$389,990
Placer:						
Staff Services Mgr II-Mgrl	0.8	1.0	1.0	6,453-7,331	87,620	87,972
Cons Administrator II	0.2	-	-	5,999-6,814	-	-
Cons Supvr	1.0	1.0	1.0	4,706-5,848	70,176	70,176
Conservationist II	1.8	2.0	2.0	4,238-5,263	119,228	122,036
Maint Mechanic	1.0	1.0	1.0	3,950-4,998	54,600	54,600
Conservationist I-Energy ³	4.6	5.0	5.0	3,452-4,272	234,286	243,434
Administrative Officer I	1.0	1.0	1.0	3,353-4,977	59,724	59,724
Supvng Cook I	1.0	1.0	1.0	3,033-3,798	45,576	45,576
Office Techn-Typing	2.0	2.0	2.0	2,809-3,515	84,360	84,360
Conservationist I	2.0	2.0	2.0	2,689-4,272	102,528	102,528
Cook	1.0	1.0	1.0	2,675-3,347	40,164	40,164
Totals, Placer	16.4	17.0	17.0	\$857,573	\$898,262	\$910,570
Sacramento:						
Cons Supvr	1.0	1.0	1.0	4,706-5,848	62,786	65,920
Conservationist I-Energy ³	1.0	1.0	1.0	3,452-4,272	51,264	51,264
Office Techn-Typing ³	0.4	1.0	1.0	2,809-3,515	33,708	35,388
Conservationist I ³	2.3	3.0	3.0	2,689-4,272	118,494	121,850
Totals, Sacramento	4.7	6.0	6.0	\$234,719	\$266,252	\$274,422
Totals, Region I	104.4	122.0	122.0	\$5,229,447	\$6,078,723	\$6,235,923

Region II

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Region II Office:						
C.E.A. A	0.6	1.0	1.0	6,453-9,277	96,996	96,996
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Totals, Region II Office	1.6	2.0	2.0	\$124,067	\$166,092	\$166,092
Camarillo:						
Staff Services Mgr II-Mgrl	0.8	1.0	1.0	6,453-7,331	87,620	87,972
Cons Administrator II	0.2	-	-	5,999-6,814	-	-
Cons Supvr	1.0	1.0	1.0	4,706-5,848	70,176	70,176
Conservationist II	2.0	2.0	2.0	4,238-5,263	121,800	124,731
Fish Habitat Spec	1.0	1.0	1.0	3,750-4,695	47,256	49,620
Administrative Officer I	1.0	1.0	1.0	3,353-4,977	59,724	59,724
Supvng Cook I	0.9	1.0	1.0	3,033-3,798	36,396	38,220
Office Techn-Typing	2.0	2.0	2.0	2,809-3,515	78,597	80,417
Conservationist I	7.0	7.0	7.0	2,689-4,272	337,893	342,174
Totals, Camarillo	15.9	16.0	16.0	\$840,770	\$839,462	\$853,034
Los Angeles:						
Cons Supvr	1.0	1.0	1.0	4,706-5,848	68,443	70,031
Conservationist II ³	1.1	1.0	1.0	4,238-5,263	60,834	62,736
Conservationist I-Energy	0.3	-	-	3,452-4,272	-	-
Office Techn-Typing	0.1	1.0	1.0	2,809-3,515	42,180	42,180
Conservationist I ¹	6.9	6.0	6.0	2,689-4,272	245,934	255,660
Totals, Los Angeles	9.4	9.0	9.0	\$437,473	\$417,391	\$430,607
San Diego:						
Staff Services Mgr II-Mgrl	0.8	1.0	1.0	6,453-7,331	80,666	84,702
Cons Administrator II	0.2	-	-	5,999-6,814	-	-
Cons Supvr	1.0	1.0	1.0	4,706-5,848	69,738	70,176
Conservationist II	2.0	2.0	2.0	4,238-5,263	114,456	120,186
Administrative Officer I	1.1	1.0	1.0	3,353-4,977	40,236	42,252
Office Techn-Typing	1.5	2.0	2.0	2,809-3,515	73,168	76,768
Limited Exam/Appt Prog Candidate	0.2	-	-	2,809-3,515	-	-
Conservationist I	6.3	7.0	7.0	2,689-4,272	311,617	320,544
Totals, San Diego	13.1	14.0	14.0	\$672,990	\$689,881	\$714,628
Vista:						
Conservationist II	1.0	1.0	1.0	4,238-5,263	63,156	63,156
Conservationist I-Energy ³	1.0	1.0	1.0	3,452-4,272	51,264	51,264
Conservationist I	1.5	2.0	2.0	2,689-4,272	84,336	85,986
Totals, Vista	3.5	4.0	4.0	\$185,522	\$198,756	\$200,406
Inland Empire:						
Staff Services Mgr II-Mgrl	0.8	1.0	1.0	6,453-7,331	87,620	87,972
Cons Administrator II	0.2	-	-	5,999-6,814	-	-
Cons Supvr	1.0	1.0	1.0	4,706-5,848	69,446	70,176
Conservationist II	2.0	2.0	2.0	4,238-5,263	113,512	119,198
Administrative Officer I	1.0	1.0	1.0	3,353-4,977	59,724	59,724
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Office Techn-Gen	1.0	1.0	1.0	2,758-3,455	34,476	36,202
Conservationist I	6.5	6.0	6.0	2,689-4,272	274,950	280,998
Totals, Inland Empire	13.5	13.0	13.0	\$692,421	\$681,908	\$696,450
Tent Camp:						
Cons Supvr	0.8	-	-	4,706-5,848	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Office Techn-Typing	0.9	-	-	2,809-3,515	-	-
Conservationist I	2.3	-	-	2,689-4,272	-	-
Cook	0.8	-	-	2,675-3,347	-	-
Totals, Tent Camp	4.8	-	-	\$208,372	-	-
Pomona:						
Staff Services Mgr II-Mgrl ³	0.8	1.0	1.0	6,453-7,331	84,608	87,524
Cons Administrator II	0.2	-	-	5,999-6,814	-	-
Cons Supvr	0.2	1.0	1.0	4,706-5,848	70,176	70,176
Conservationist II ³	1.0	1.0	1.0	4,238-5,263	60,834	62,736
Conservationist I-Energy ³	1.7	1.0	1.0	3,452-4,272	51,264	51,264
Administrative Officer I ³	1.0	1.0	1.0	3,353-4,977	53,762	56,455
Office Techn-Typing	1.9	1.0	1.0	2,809-3,515	42,180	42,180
Conservationist I ³	3.6	5.0	5.0	2,689-4,272	223,505	229,544
Totals, Pomona	10.4	11.0	11.0	\$525,529	\$586,329	\$599,879
Los Padres:						
Staff Services Mgr II-Mgrl	0.6	1.0	1.0	6,453-7,331	77,436	81,312
Cons Administrator II	0.2	-	-	5,999-6,814	-	-
Cons Supvr	1.0	1.0	1.0	4,706-5,848	70,176	70,176
Conservationist II	2.0	2.0	2.0	4,238-5,263	117,546	123,417
Fish Habitat Spec	1.0	1.0	1.0	3,750-4,695	56,340	56,340
Administrative Officer I	1.0	1.0	1.0	3,353-4,977	59,724	59,724
Supvng Cook I	1.0	1.0	1.0	3,033-3,798	45,576	45,576
Office Techn-Typing	1.4	2.0	2.0	2,809-3,515	39,691	40,176
Conservationist I	5.0	6.0	6.0	2,689-4,272	276,796	282,938
Cook	0.7	1.0	1.0	2,675-3,347	33,708	35,388
Totals, Los Padres	13.9	16.0	16.0	\$721,209	\$776,993	\$795,047
Santa Maria:						
Conservationist II	0.8	-	-	4,238-5,263	-	-
Conservationist I	1.7	1.0	1.0	2,689-4,272	33,876	35,568
Totals, Santa Maria	2.5	1.0	1.0	\$111,524	\$33,876	\$35,568
Monterey Bay:						
Staff Services Mgr II-Mgrl	0.8	1.0	1.0	6,453-7,331	87,444	87,972
Cons Administrator II	0.2	-	-	5,999-6,814	-	-
Cons Supvr	1.0	1.0	1.0	4,706-5,848	70,176	70,176
Conservationist II ³	1.7	2.0	2.0	4,238-5,263	119,690	122,755
Conservationist I-Energy ³	1.0	1.0	1.0	3,452-4,272	46,622	48,952
Administrative Officer I	1.0	1.0	1.0	3,353-4,977	59,724	59,724
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Conservationist I	3.3	3.0	3.0	2,689-4,272	132,888	136,566
Totals, Monterey Bay	10.0	10.0	10.0	\$557,582	\$558,724	\$568,325
Tahoe:						
Staff Services Mgr II-Mgrl	0.8	1.0	1.0	6,453-7,331	87,444	87,972
Cons Administrator II	0.2	-	-	5,999-6,814	-	-
Cons Supvr	1.0	1.0	1.0	4,706-5,848	60,154	63,166
Conservationist II	1.8	2.0	2.0	4,238-5,263	113,679	116,556
Maint Mechanic	-	1.0	1.0	3,950-4,998	47,400	49,776
Administrative Officer I	1.0	1.0	1.0	3,353-4,977	52,973	55,626
Supvng Cook I	1.4	1.0	1.0	3,033-3,798	36,396	38,220

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Office Techn-Typing	1.6	2.0	2.0	2,809-3,515	69,670	73,144
Conservationist I	6.0	5.0	5.0	2,689-4,272	238,785	247,095
Cook	1.0	1.0	1.0	2,675-3,347	36,448	38,273
Totals, Tahoe	14.8	15.0	15.0	\$721,559	\$742,949	\$769,828
Totals, Region II	113.4	111.0	111.0	\$5,799,018	\$5,692,361	\$5,829,864
Totals, Training and Work Program	245.0	260.0	260.0	\$12,800,814	\$13,490,613	\$13,829,168
Totals, Administration, Training and Work Program	313.9	333.5	333.5	\$17,412,922	\$18,378,344	\$18,821,488
Temporary Help	11.8	8.2	8.2	779,798	1,289,000	1,289,000
Overtime	-	-	-	2,145,042	1,531,000	1,531,000
TOTALS, AUTHORIZED POSITIONS	325.7	341.7	341.7	\$20,337,762	\$21,198,344	\$21,641,488
<i>Regular/Ongoing Positions</i>	313.9	333.5	333.5	17,412,922	18,378,344	18,821,488
<i>Temporary Help</i>	11.8	8.2	8.2	779,798	1,289,000	1,289,000
<i>Overtime</i>	-	-	-	2,145,042	1,531,000	1,531,000

¹ 2.0 positions limited-term to 6/30/2018.

² 0.5 position limited-term to 6/30/2018.

³ 1.0 position limited-term to 6/30/2018.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Executive Division						
Commissioners Office:						
Chairperson	1.0	1.0	1.0	\$11,862	\$142,339	\$142,339
Member	4.0	4.0	4.0	11,496	551,824	551,824
C.E.A. B	1.0	1.0	1.0	8,985-10,703	116,892	116,892
C.E.A. A	3.7	4.0	4.0	6,453-9,277	385,116	385,116
Staff Svcs Mgr I	0.8	1.0	1.0	5,311-6,598	76,200	76,200
Adm Asst II	1.0	1.0	1.0	4,600-5,758	63,658	66,838
Adm Asst I	4.0	4.0	4.0	3,824-5,010	220,749	223,171
Overtime	-	-	-	(132)	-	-
Totals, Commissioners Office	15.5	16.0	16.0	\$1,517,159	\$1,556,778	\$1,562,380
Public Advisor:						
Pub Advr	1.0	1.0	1.0	10,716	128,592	128,592
Deputy Public Advisor	-	1.0	1.0	6,905-7,468	82,860	82,860
Staff Svcs Mgr I	-	1.0	1.0	5,311-6,598	63,732	66,919
Assoc Govtl Prog Analyst	0.8	-	-	4,600-5,758	-	-
Exec Asst	0.7	1.0	1.0	3,438-4,303	41,600	43,682
Jr Staff Analyst-Gen	-	1.0	1.0	2,945-3,992	35,340	37,104
Overtime	-	-	-	(1,236)	-	-
Totals, Public Advisor	2.5	5.0	5.0	\$223,106	\$352,124	\$359,157
Office of General Counsel:						
C.E.A. C	1.0	1.0	1.0	9,978-11,329	141,288	141,288
Asst Chief Counsel	4.0	4.0	4.0	9,337-10,815	569,008	569,008
Attorney IV	2.4	2.5	2.5	8,872-11,392	326,640	329,304
Attorney III	10.3	13.0	13.0	8,032-10,305	1,459,480	1,492,281
Hearing Advr II	3.0	3.0	3.0	7,835-9,855	372,519	372,519
Staff Svcs Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Attorney	6.3	8.0	8.0	4,886-8,512	553,745	576,426
Sr Legal Analyst	0.7	1.0	1.0	4,829-6,048	57,948	60,840
Legal Analyst	1.0	1.0	1.0	4,016-5,029	53,922	56,616
Legal Asst	1.0	1.0	1.0	3,540-4,432	53,184	53,184
Legal Secty	2.6	3.0	3.0	3,176-4,176	136,500	139,514
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,945-4,788	57,456	57,456
Office Techn-Typing	-	1.0	1.0	2,809-3,515	33,708	35,388
Sr Legal Typist	1.9	3.0	3.0	2,707-3,785	123,942	125,796
Temporary Help	2.9	-	-	(281,137)	-	-
Overtime	-	-	-	(1,617)	-	-
Totals, Office of General Counsel	39.1	43.5	43.5	\$3,855,863	\$4,018,516	\$4,088,796
Executive Office:						
Exec Director	0.9	1.0	1.0	11,960	143,520	143,520
C.E.A. C	1.0	1.0	1.0	9,978-11,329	141,600	141,600
C.E.A. B	2.6	1.0	1.0	8,985-10,703	116,892	116,892
Energy Commission Spec II-Technology	1.8	2.0	2.0	5,468-6,794	159,133	162,571
Staff Management Auditor	1.3	-	-	5,311-6,929	-	-
Trng Officer II	1.0	1.0	1.0	5,311-6,598	65,860	69,156
Energy Commission Spec I-Efficiency	0.7	-	-	4,978-6,186	-	-
Energy Commission Spec I-Technology	0.2	-	-	4,978-6,186	-	-
Assoc Management Auditor	1.3	-	-	4,829-6,350	-	-
Asst Tax Service Spec	0.1	-	-	4,829-6,048	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Planner I-Energy	-	1.0	1.0	4,600-5,758	55,200	57,960
Adm Asst II	1.0	1.0	1.0	4,600-5,758	60,380	63,404
Assoc Govtl Prog Analyst	1.3	2.0	2.0	4,600-5,758	124,788	128,508
Exec Asst	2.0	1.0	1.0	3,354-4,198	44,949	47,202
Staff Svcs Mgt Auditor	1.0	-	-	3,247-5,280	-	-
Envirntl Scientist	0.8	1.0	1.0	3,169-6,058	60,904	63,952
Staff Svcs Analyst-Gen	0.5	-	-	2,945-4,788	-	-
Office Techn-Typing ¹	0.8	1.0	-	2,809-3,515	35,535	-
Temporary Help	3.5	-	-	(339,842)	-	-
Totals, Executive Office	21.8	13.0	12.0	\$1,798,207	\$1,008,761	\$994,765
Office of Compliance Assistance and Enforcement:						
C.E.A. C	-	1.0	1.0	9,978-11,329	138,444	138,444
Energy Commission Spec III-Efficiency	-	2.0	2.0	6,006-7,471	144,144	151,352
Energy Commission Spec I-Efficiency	-	1.0	1.0	4,978-6,186	65,584	68,858
Totals, Office of Compliance Assistance and Enforcement	-	4.0	4.0	-	\$348,172	\$358,654
Audits-Investigations and Program Review:						
C.E.A. B	-	1.0	1.0	8,985-10,703	110,688	110,688
Staff Management Auditor	-	1.0	1.0	5,311-6,929	83,148	83,148
Assoc Management Auditor	-	2.0	2.0	4,829-6,350	134,148	137,040
Exec Asst	-	0.5	0.5	3,354-4,198	25,074	25,818
Staff Svcs Mgt Auditor	-	1.0	1.0	3,247-5,280	48,594	51,026
Totals, Audits-Investigations and Program Review	-	5.5	5.5	-	\$401,652	\$407,720
Office of Governmental Affairs:						
Asst Exec Director Ofc of Govtl Affairs	1.0	1.0	1.0	8,348-9,298	111,492	111,492
Staff Svcs Mgr I	0.8	1.0	1.0	5,311-6,598	71,640	75,224
Assoc Govtl Prog Analyst	1.6	3.0	3.0	4,600-5,758	177,731	186,624
Adm Asst I	0.5	1.0	1.0	4,600-5,758	47,034	49,386
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,945-4,788	47,034	49,386
Overtime	-	-	-	(308)	-	-
Totals, Office of Governmental Affairs	4.9	7.0	7.0	\$332,436	\$454,931	\$472,112
Media and Public Communications:						
Deputy Exec Director for Strategic Planning and Media	0.1	1.0	1.0	8,348-9,298	100,176	100,176
C.E.A. A	-	1.0	1.0	6,453-9,277	77,436	77,436
Info Officer II	0.9	1.0	1.0	5,553-6,901	66,636	69,972
Staff Svcs Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Editor-Publications	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Info Officer I-Spec	4.6	5.0	5.0	4,600-5,758	330,411	339,773
Assoc Govtl Prog Analyst	1.4	2.0	2.0	4,600-5,758	129,671	132,696
Staff Svcs Analyst-Gen	0.9	-	-	2,945-4,788	-	-
Office Techn-Typing	0.1	1.0	1.0	2,809-3,515	39,788	41,777
Temporary Help	0.1	-	-	(424)	-	-
Overtime	-	-	-	(303)	-	-
Totals, Media and Public Communications	10.1	13.0	13.0	\$675,900	\$892,390	\$910,102
Totals, Executive Division	93.9	107.0	106.0	\$8,402,671	\$9,033,324	\$9,153,686
Administrative and Financial Management Services Division						
Administration:						
C.E.A. B	1.0	1.0	1.0	8,985-10,703	116,892	116,892
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Temporary Help	1.9	-	-	(188,193)	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Totals, Administration	3.9	2.0	2.0	\$384,238	\$185,988	\$185,988
Budgets, Contracts, Grants and Loans:						
Staff Svcs Mgr II-Suprvy	2.0	2.0	2.0	5,830-7,245	162,538	166,644
Staff Svcs Mgr I	3.0	3.0	3.0	5,311-6,598	235,278	237,528
Assoc Govtl Prog Analyst	10.3	10.0	10.0	4,600-5,758	663,905	670,472
Assoc Budget Analyst	1.3	2.0	2.0	4,600-5,758	116,028	121,836
Staff Svcs Analyst-Gen	1.9	2.0	2.0	2,945-4,788	98,140	103,044
Limited Exam/Appt Prog Candidate	0.6	-	-	2,817-4,579	-	-
Office Techn-Typing	0.2	-	-	2,809-3,515	-	-
Office Asst-Typing	-	1.0	1.0	2,241-3,043	27,564	28,944
Temporary Help	0.3	0.9	0.9	(29,028)	15,000	15,000
Overtime	-	-	-	(18,778)	50,000	50,000
Totals, Budgets, Contracts, Grants and Loans	19.6	20.9	20.9	\$1,300,552	\$1,368,453	\$1,393,468
Business Services:						
Bus Svc Ofcr II-Supvr	1.0	1.0	1.0	4,408-5,469	65,628	65,628
Bus Svc Ofcr I-Spec	3.0	3.0	3.0	3,824-4,788	172,368	172,368
Mailing Mach Opr II	1.0	1.0	1.0	2,770-3,462	39,592	41,064
Bus Svc Asst-Spec	1.7	2.0	2.0	2,609-3,992	95,808	95,808
Mailing Mach Opr I	1.0	1.0	1.0	2,384-3,229	38,748	38,748
Totals, Business Services	7.7	8.0	8.0	\$392,105	\$412,144	\$413,616
Library:						
Supvng Librarian I	0.8	1.0	1.0	5,004-6,266	60,048	63,048
Librarian	0.7	1.0	1.0	4,386-5,489	54,603	57,330
Office Techn-Typing	0.2	1.0	1.0	2,809-3,515	41,459	42,180
Totals, Library	1.7	3.0	3.0	\$99,828	\$156,110	\$162,558
Personnel and Labor Relations:						
Staff Svcs Mgr III	1.0	1.0	1.0	7,088-8,048	96,393	96,576
Labor Relations Spec	1.0	1.0	1.0	5,311-6,598	76,426	79,176
Staff Svcs Mgr I	0.9	1.0	1.0	5,311-6,598	75,874	78,926
Assoc Pers Analyst	5.2	6.0	6.0	4,600-5,758	388,068	399,980
Sr Pers Spec	0.1	-	-	3,824-4,788	-	-
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,945-4,788	91,488	96,062
Office Techn-Typing	0.6	1.0	1.0	2,809-3,515	34,828	36,564
Pers Spec	2.1	2.0	2.0	2,720-4,380	89,520	91,368
Overtime	-	-	-	(4,948)	-	-
Totals, Personnel and Labor Relations	12.9	14.0	14.0	\$788,705	\$852,597	\$878,652
Information Technology Services:						
DP Mgr IV	1.0	1.0	1.0	8,182-9,756	112,761	116,334
DP Mgr III	1.0	1.0	1.0	7,442-8,872	103,536	106,464
Systems Software Spec III-Suprvr	1.0	1.0	1.0	6,708-8,817	105,804	105,804
Systems Software Spec III-Tech	0.4	1.0	1.0	6,388-8,396	98,246	100,752
Sr Info Sys Analyst-Supvr	0.4	1.0	1.0	6,116-8,039	93,934	96,468
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	6,116-8,039	96,468	96,468
Sr Info Sys Analyst-Spec	0.6	-	-	5,824-7,655	-	-
Sr Programmer Analyst-Spec	5.0	5.0	5.0	5,824-7,655	456,297	458,817
Systems Software Spec II-Tech	1.7	2.0	2.0	5,814-7,642	183,408	183,408
Staff Info Sys Analyst-Supvr	1.2	1.0	1.0	5,560-7,311	73,992	77,688
Staff Info Sys Analyst-Spec	8.9	13.0	13.0	5,295-6,963	1,002,661	1,017,648
Staff Programmer Analyst-Spec	2.0	2.0	2.0	5,295-6,963	150,096	155,172

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Systems Software Spec I-Tech	1.2	2.0	2.0	5,294-6,962	166,500	167,088
Assoc Info Sys Analyst-Spec	5.5	6.0	6.0	4,829-6,350	427,446	433,572
Temporary Help	0.1	-	-	(3,089)	-	-
Overtime	-	-	-	(16,950)	-	-
Totals, Information Technology Services	31.0	37.0	37.0	\$2,611,470	\$3,071,149	\$3,115,683
Accounting:						
Acctg Administrator II	0.5	1.0	1.0	5,830-7,245	85,038	86,940
Acctg Administrator I-Supvr	0.3	-	-	5,311-6,598	-	-
Sr Acctg Ofcr-Spec	0.7	1.0	1.0	4,600-5,758	60,602	63,572
Acctg Ofcr-Spec	0.6	2.0	2.0	4,016-5,029	97,791	102,685
Accountant Trainee	0.5	-	-	3,388-4,040	-	-
Accountant I-Spec	2.0	2.0	2.0	3,000-3,757	85,884	85,884
Acctg Techn	1.9	2.0	2.0	2,758-3,455	74,556	76,212
Sr Acct Clerk	0.6	1.0	1.0	2,758-3,455	41,460	41,460
Pers Spec	1.1	-	-	2,720-4,380	-	-
Totals, Accounting	8.2	9.0	9.0	\$402,269	\$445,331	\$456,753
Selection and Equal Employment Opportunity:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Assoc Pers Analyst	3.1	3.0	3.0	4,600-5,758	206,961	207,288
Staff Svcs Analyst-Gen	0.7	1.0	1.0	2,945-4,788	41,481	43,557
Pers Techn I	1.0	1.0	1.0	2,517-3,690	44,280	44,280
Totals, Selection and Equal Employment Opportunity	5.8	6.0	6.0	\$372,531	\$379,662	\$382,065
Totals, Administrative and Financial Management Services Division	90.8	99.9	99.9	\$6,351,698	\$6,871,434	\$6,988,783
Efficiency Division						
Administration:						
Electric Generation Prog Spec III	1.0	1.0	1.0	9,290-10,545	130,140	130,140
C.E.A. B	1.0	1.0	1.0	8,985-10,703	128,436	128,436
Energy Resource Spec III-MGRL	1.0	1.0	1.0	8,152-9,259	111,108	111,108
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	63,009	66,148
Exec Asst	1.0	1.0	1.0	3,438-4,303	49,044	51,317
Temporary Help	0.1	-	-	(1,202)	-	-
Totals, Administration	5.1	5.0	5.0	\$483,701	\$481,737	\$487,149
Appliances and Existing Buildings:						
Sr Mech Engr	0.8	2.0	2.0	8,383-10,490	201,192	211,252
Sr Elec Engr	1.0	2.0	2.0	8,383-10,490	230,076	235,106
Energy Resource Spec III-MGRL	0.1	-	-	8,152-9,259	-	-
Assoc Elec Engr	1.0	-	-	7,126-8,914	-	-
Energy Commission Supvr II-Efficiency	1.0	2.0	2.0	7,096-8,818	177,921	186,819
Energy Commission Spec III-Efficiency	0.5	3.0	3.0	6,006-7,471	216,216	227,024
Energy Commission Spec II-Efficiency	2.3	6.0	6.0	5,468-6,794	428,677	442,884
Energy Commission Spec I-Efficiency	1.8	1.0	1.0	4,978-6,186	59,736	62,724
Attorney	1.0	1.0	1.0	4,886-8,512	89,918	94,412
Mech Engr	2.1	5.0	5.0	4,760-8,915	378,993	392,599
Electrical Engr	0.7	2.0	2.0	4,760-6,819	146,060	153,000
Assoc Energy Spec-Efficiency	1.6	2.0	2.0	4,532-5,632	111,038	116,596
Energy Analyst	1.9	3.0	3.0	2,902-4,668	136,964	143,802
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Temporary Help	1.8	-	-	(173,200)	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Overtime	-	-	-	(356)	-	-
Totals, Appliances and Existing Buildings	18.6	30.0	30.0	\$1,469,766	\$2,218,971	\$2,308,398
Standards Implementation:						
Sr Mech Engr	2.3	3.0	3.0	8,383-10,490	368,287	371,308
Energy Resource Spec III-MGRL	0.8	1.0	1.0	8,152-9,259	111,108	111,108
Energy Commission Supvr II-Efficiency	2.0	2.0	2.0	7,096-8,818	184,792	194,032
Energy Commission Spec III-Efficiency	-	2.0	2.0	6,006-7,471	144,144	151,344
Energy Commission Spec II-Efficiency	0.8	1.0	1.0	5,468-6,794	65,616	68,897
Energy Commission Spec I-Efficiency	4.1	5.0	5.0	4,978-6,186	355,534	359,652
Mech Engr	2.7	4.0	4.0	4,760-8,915	341,408	351,746
Electrical Engr	1.2	1.0	1.0	4,760-6,819	62,148	65,076
Assoc Energy Spec-Efficiency	0.4	2.0	2.0	4,532-5,632	114,598	120,334
Energy Analyst	3.5	3.0	3.0	2,902-4,668	139,698	143,885
Limited Exam/ Appt Prog Candidate	0.2	-	-	2,809-3,515	-	-
Office Techn-Typing	0.3	-	-	2,809-3,515	-	-
Office Asst-Typing	-	1.0	1.0	2,241-3,043	27,564	28,944
Temporary Help	0.1	-	-	(5,716)	-	-
Overtime	-	-	-	(2,789)	-	-
Totals, Standards Implementation	18.4	25.0	25.0	\$1,423,481	\$1,914,897	\$1,966,326
Building Standards:						
Sr Civil Engr	1.0	1.0	1.0	8,390-10,501	120,958	125,081
Sr Mech Engr	2.0	2.0	2.0	8,383-10,490	251,760	251,760
Sr Elec Engr	1.0	1.0	1.0	8,383-10,490	129,480	129,480
Energy Resource Spec III-MGRL	1.0	1.0	1.0	8,152-9,259	99,456	104,432
Energy Commission Supvr II-Efficiency	2.0	2.0	2.0	7,096-8,818	206,496	211,632
Energy Commission Spec III-Efficiency	0.4	1.0	1.0	6,006-7,471	87,293	89,652
Assoc Elec Engr	0.7	-	-	7,126-8,914	-	-
Energy Commission Spec II-Efficiency	0.6	1.0	1.0	5,468-6,794	65,616	68,892
Energy Commission Spec I-Efficiency	1.5	1.0	1.0	4,978-6,186	74,232	74,232
Mech Engr	5.0	7.7	7.7	4,760-8,915	585,581	600,681
Elec Engr	1.0	1.0	1.0	4,760-6,819	79,623	83,283
Assoc Energy Spec-Efficiency	1.9	4.0	4.0	4,532-5,632	215,005	225,761
Energy Analyst	1.6	-	-	2,902-4,668	-	-
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Temporary Help	0.4	-	-	(37,707)	-	-
Overtime	-	-	-	(2,009)	-	-
Totals, Building Standards	21.1	23.7	23.7	\$1,845,180	\$1,957,680	\$2,007,066
Special Projects:						
Sr Mech Engr	3.1	4.0	4.0	8,383-10,490	433,119	451,674
Sr Elec Engr	0.9	1.0	1.0	8,383-10,490	129,480	129,480
Energy Resource Spec III-MGRL	0.3	1.0	1.0	8,152-9,259	97,824	102,720
Assoc Mech Engr	1.0	1.0	1.0	7,126-8,914	106,968	106,968
Energy Commission Supvr II-Efficiency	2.0	3.0	3.0	7,096-8,818	284,376	293,304
Energy Commission Supvr II-Technology	1.0	1.0	1.0	7,096-8,818	105,816	105,816
Energy Commission Spec III-Efficiency	2.0	2.0	2.0	6,006-7,471	179,304	179,304
Energy Commission Spec II-Efficiency	5.9	7.0	7.0	5,468-6,794	554,174	558,060
Energy Commission Spec II-Technology	1.0	0.9	0.9	5,468-6,794	73,375	73,375
Energy Commission Spec I-Efficiency	3.1	5.0	5.0	4,978-6,186	362,130	365,388
Mech Engr	6.8	8.0	8.0	4,760-8,915	605,834	632,224

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	58,928	61,880
Assoc Energy Spec-Efficiency ²	1.1	3.0	2.0	4,532-5,632	164,741	115,882
Envirntrl Scientist	0.3	-	-	3,169-6,058	-	-
Energy Analyst	0.4	-	-	2,902-4,668	-	-
Office Techn-Typing	0.7	1.0	1.0	2,809-3,515	42,180	42,180
Temporary Help	0.3	-	-	(27,748)	-	-
Overtime	-	-	-	(4,875)	-	-
Totals, Special Projects	30.9	38.9	37.9	\$2,724,045	\$3,198,249	\$3,218,255
Renewable Energy:						
C.E.A. B	1.0	1.0	1.0	8,766-10,442	107,820	107,820
Energy Resource Spec III-MGRL	1.0	1.0	1.0	8,152-9,259	100,330	100,853
Assoc Mech Engr	1.0	1.0	1.0	7,126-8,914	106,968	106,968
Energy Commission Supvr II-Technology	2.0	3.0	3.0	7,096-8,818	296,784	301,042
Electric Generation System Spec I	-	1.0	1.0	6,920-8,561	79,080	83,034
Energy Commission Spec III-Technology	2.5	3.0	3.0	6,006-7,471	246,519	253,689
Energy Commission Spec II-Technology	4.5	6.0	6.0	5,468-6,794	459,925	468,080
Energy Commission Spec I-Technology	5.2	7.0	7.0	4,978-6,186	451,777	470,640
Engineering Geologist	1.0	1.0	1.0	4,760-8,961	102,564	102,564
Assoc Energy Spec-Technology	4.0	9.0	9.0	4,532-5,632	505,034	529,983
Adm Asst I	1.0	1.0	1.0	3,824-5,010	57,456	57,456
Energy Analyst	7.9	9.0	9.0	2,902-4,668	408,430	425,898
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Temporary Help	0.4	-	-	(36,903)	-	-
Overtime	-	-	-	(6,033)	-	-
Totals, Renewable Energy	32.5	44.0	44.0	\$2,298,149	\$2,964,867	\$3,050,207
Totals, Efficiency Division	126.6	166.6	165.6	\$10,244,322	\$12,736,401	\$13,037,401
Energy Research and Development Division						
Administration:						
Staff Svcs Analyst-Gen	0.2	1.0	1.0	2,945-4,788	45,888	48,180
Temporary Help	0.3	-	-	(33,036)	-	-
Totals, Administration	0.5	1.0	1.0	\$44,144	\$45,888	\$48,180
Energy Systems Research:						
Assoc Mech Engr	1.0	1.0	1.0	7,126-8,914	106,968	106,968
Energy Commission Supvr II-Technology	1.0	1.0	1.0	7,096-8,818	105,816	105,816
Electric Generation Sys Spec I	1.0	-	-	6,590-8,153	-	-
Assoc Govtl Prog Analyst	1.5	1.0	1.0	4,600-5,758	69,096	69,096
Staff Svcs Analyst-Gen	0.3	-	-	2,945-4,788	-	-
Temporary Help	0.3	-	-	(28,759)	-	-
Overtime	-	-	-	(154)	-	-
Totals, Energy Systems Research	5.1	3.0	3.0	\$441,916	\$281,880	\$281,880
Energy Generation Research:						
Sr Mech Engr ³	1.8	2.0	1.0	8,383-10,490	234,172	125,192
Electric Generation Prog Spec I	0.3	-	-	7,429-9,294	-	-
Energy Commission Spec I-Technology	1.0	1.0	1.0	4,978-6,186	62,985	66,130
Air Resources Engr	1.0	1.0	1.0	4,760-8,915	85,013	89,266
Mech Engr	2.7	2.0	2.0	4,760-8,915	170,536	177,813
Staff Svcs Analyst-Gen	0.7	-	-	2,945-4,788	-	-
Temporary Help	0.3	-	-	(31,211)	-	-
Totals, Energy Generation Research	7.8	6.0	5.0	\$669,552	\$552,706	\$458,401

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Energy Efficiency Research:						
Sr Mech Engr	2.0	2.0	2.0	8,383-10,490	245,944	245,944
Energy Commission Spec III-Technology	0.6	1.0	1.0	6,006-7,471	78,474	82,402
Energy Commission Spec I-Technology	1.0	-	-	4,978-6,186	-	-
Mech Engr	3.0	2.0	2.0	4,760-8,915	204,076	204,076
Temporary Help	0.5	-	-	(54,761)	-	-
Overtime	-	-	-	(238)	-	-
Totals, Energy Efficiency Research	7.1	5.0	5.0	\$674,194	\$528,494	\$532,422
Electric Program Investment Charge						
Administration:						
C.E.A. B	1.0	1.0	1.0	8,985-10,703	128,436	128,436
Energy Resource Spec III-MGRL	1.0	1.0	1.0	8,152-9,259	111,108	111,108
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Exec Asst	0.5	-	-	3,438-4,303	-	-
Staff Svcs Analyst-Gen	0.1	-	-	2,945-4,788	-	-
Temporary Help	0.1	-	-	(13,202)	-	-
Overtime	-	-	-	(250)	-	-
Totals, Administration	3.7	3.0	3.0	\$353,859	\$308,640	\$308,640
Energy Efficiency Research:						
Energy Resource Spec III-MGRL	1.0	1.0	1.0	8,152-9,259	111,108	111,108
Electric Generation Sys Spec III	-	1.0	1.0	7,452-9,331	89,424	93,900
Energy Commission Supvr II-Efficiency	0.9	1.0	1.0	7,096-8,818	105,538	105,816
Energy Commission Supvr II-Technology	1.0	1.0	1.0	7,096-8,818	105,816	105,816
Electric Generation Sys Spec I	2.0	2.0	2.0	6,590-8,153	179,175	186,696
Energy Commission Spec III-Technology	1.0	1.0	1.0	6,006-7,471	89,652	89,652
Energy Commission Spec II-Technology	1.4	2.0	2.0	5,468-6,794	147,144	150,420
Energy Commission Spec I-Technology	1.5	3.0	3.0	4,978-6,186	201,482	207,835
Mech Engr	3.0	3.0	3.0	4,760-8,915	273,979	282,944
Assoc Energy Spec-Technology	0.5	1.0	1.0	4,532-5,632	54,384	57,108
Office Techn-Typing	0.5	1.0	1.0	2,809-3,515	33,708	35,388
Temporary Help	0.3	-	-	(33,754)	-	-
Totals, Energy Efficiency Research	13.1	17.0	17.0	\$1,141,197	\$1,391,410	\$1,426,683
Energy Generation Research:						
Sr Mech Engr	2.0	2.0	2.0	8,383-10,490	251,760	251,760
Energy Resource Spec III-MGRL	1.0	1.0	1.0	8,152-9,259	111,108	111,108
Electric Gen Sys Spec III	0.9	1.0	1.0	7,452-9,331	115,572	115,572
Electric Gen Prog Spec I	0.6	1.0	1.0	7,429-9,294	99,327	104,108
Assoc Mech Engr	0.2	-	-	7,126-8,914	-	-
Energy Commission Supvr II-Technology	1.0	1.0	1.0	7,096-8,818	93,384	98,052
Electric Gen Sys Spec I	2.8	4.0	4.0	6,590-8,153	335,697	350,218
Energy Commission Spec II-Technology	3.3	3.0	3.0	5,468-6,794	239,034	243,242
Energy Commission Spec I-Technology	0.9	1.0	1.0	4,978-6,186	62,226	65,334
Mech Engr	2.6	4.0	4.0	4,760-8,915	359,664	363,780
Assoc Energy Spec-Technology	0.8	1.0	1.0	4,532-5,632	56,654	59,488
Energy Analyst	0.7	1.0	1.0	2,902-4,668	46,344	48,660
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	35,829	37,617
Temporary Help	0.1	-	-	(12,919)	-	-
Totals, Energy Generation Research	17.9	21.0	21.0	\$1,552,907	\$1,806,599	\$1,848,939
Energy Systems Research:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Sr Elec Engr	2.0	2.0	2.0	8,383-10,490	258,960	258,960
Energy Resource Spec III-MGRL	1.0	1.0	1.0	8,152-9,259	111,108	111,108
Assoc Elec Engr	2.0	2.0	2.0	7,126-8,914	221,136	221,136
Energy Commission Supvr II-Technology	0.7	1.0	1.0	7,096-8,818	85,152	89,412
Electric Gen Sys Spec II	0.1	1.0	1.0	6,839-8,562	82,068	86,172
Electric Gen Sys Spec I	1.8	2.0	2.0	6,590-8,153	176,487	180,876
Energy Commission Spec I-Technology	-	1.0	1.0	4,978-6,186	61,118	64,178
Mech Engr	1.7	2.0	2.0	4,760-8,915	151,764	154,620
Assoc Energy Spec-Technology	1.8	1.0	1.0	4,532-5,632	57,479	60,348
Assoc Govtl Prog Analyst	4.3	5.0	5.0	4,600-5,758	322,123	332,462
Energy Analyst	0.1	-	-	2,902-4,668	-	-
Office Techn-Typing	0.7	1.0	1.0	2,809-3,515	34,828	36,564
Overtime	-	-	-	(14,143)	-	-
Totals, Energy Systems Research	16.2	19.0	19.0	\$1,412,605	\$1,562,223	\$1,595,836
Energy Deployment and Market Facilitation:						
Energy Resource Spec III-MGRL	1.0	1.0	1.0	8,152-9,259	111,108	111,108
Electric Generation Prog Spec I	1.8	2.0	2.0	7,429-9,294	207,643	212,527
Energy Commission Supvr II-Technology	2.0	2.0	2.0	7,096-8,818	195,523	201,268
Energy Commission Spec III-Technology	0.2	-	-	6,006-7,471	-	-
Energy Commission Spec II-Technology	0.5	1.0	1.0	5,468-6,794	70,853	74,396
Energy Commission Spec I-Technology	3.0	3.0	3.0	4,978-6,186	222,696	222,696
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,600-5,758	57,040	59,896
Assoc Energy Spec-Technology	1.5	2.0	2.0	4,532-5,632	112,920	118,572
Staff Svcs Analyst-Gen	0.3	-	-	2,945-4,788	-	-
Energy Analyst	3.5	4.0	4.0	2,902-4,668	193,084	202,740
Sr Legal Typist	1.0	1.0	1.0	2,707-3,785	45,420	45,420
Overtime	-	-	-	(2,720)	-	-
Totals, Energy Deployment and Market Facilitation	15.7	17.0	17.0	\$1,129,295	\$1,216,287	\$1,248,623
Totals, Energy Research and Development Division	87.1	92.0	91.0	\$7,419,669	\$7,694,127	\$7,749,604
Fuels and Transportation Division						
Administration:						
C.E.A. C	0.5	1.0	1.0	9,978-11,329	132,312	132,312
Air Resources Supvr II	0.5	-	-	9,215-11,537	-	-
Energy Resource Spec III-MGRL	3.0	3.0	3.0	8,152-9,259	333,324	333,324
Staff Svcs Mgr II-Supvry	0.4	1.0	1.0	5,830-7,245	43,470	43,470
Energy Commission Spec I-Technology	2.0	2.0	2.0	4,978-6,186	148,464	148,464
Temporary Help	0.7	-	-	(72,261)	-	-
Totals, Administration	7.1	7.0	7.0	\$729,299	\$657,570	\$657,570
Emerging Fuels and Technologies:						
Energy Resource Spec III-MGRL	1.0	2.0	2.0	8,152-9,259	208,932	213,828
Assoc Auto Equipt Stds Engr	1.0	1.0	1.0	7,126-8,914	102,026	102,026
Energy Commission Supvr II-Technology	6.0	5.0	5.0	7,096-8,818	491,081	500,748
Energy Commission Spec III-Technology	2.0	3.0	3.0	6,006-7,471	251,144	254,976
Energy Commission Spec II-Technology	3.0	5.0	5.0	5,468-6,794	376,091	386,501
Energy Commission Spec I-Technology	5.9	7.0	7.0	4,978-6,186	475,523	488,158
Air Resources Engr	3.7	5.0	5.0	4,760-8,915	429,396	437,010
Auto Equipt Stds Engr	0.5	-	-	4,760-6,819	-	-
Assoc Energy Spec-Technology	5.5	7.0	7.0	4,532-5,632	403,494	423,678
Air Pollution Specialist	8.0	11.0	11.0	4,343-8,404	900,971	935,955

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Energy Analyst	3.1	3.0	3.0	2,902-4,668	147,200	151,752
Office Techn-Typing	1.4	2.0	2.0	2,809-3,515	75,183	78,733
Overtime	-	-	-	(6,933)	-	-
Totals, Emerging Fuels and Technologies	41.1	51.0	51.0	\$3,164,299	\$3,861,041	\$3,973,365
Totals, Fuels and Transportation Division	48.2	58.0	58.0	\$3,893,598	\$4,518,611	\$4,630,935
Siting, Transmission and Environmental Protection Division						
Administration:						
C.E.A. C	1.0	1.0	1.0	9,978-11,329	128,436	128,436
Energy Resource Spec III-SUPVRY	0.8	1.0	1.0	7,096-8,818	95,084	99,834
Electric Generation System Spec I	0.6	1.0	1.0	6,590-8,153	84,424	88,644
Staff Svcs Mgr II-Supvry	0.2	-	-	5,830-7,245	-	-
Research Prog Spec II-Geographic	1.0	1.0	1.0	5,550-6,947	83,364	83,364
Planner II-Energy	2.0	2.0	2.0	5,053-6,325	151,800	151,800
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,829-6,048	62,872	66,016
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,600-5,758	138,192	138,192
Exec Asst	1.0	1.0	1.0	3,438-4,303	43,501	45,682
Research Analyst I-Geographic Info	1.0	1.0	1.0	3,247-5,029	51,237	53,799
Staff Svcs Analyst-Gen	0.9	1.0	1.0	2,945-4,788	57,456	57,456
Temporary Help	0.9	-	-	(91,419)	-	-
Overtime	-	-	-	(1,603)	-	-
Totals, Administration	12.4	12.0	12.0	\$942,079	\$896,366	\$913,223
Siting:						
Energy Resource Spec III-MGRL	2.0	2.0	2.0	8,152-9,259	215,540	220,048
Planner III-Energy	12.3	15.0	15.0	5,553-6,901	1,190,374	1,203,660
Planner I-Energy	0.4	-	-	4,600-5,758	-	-
Energy Analyst	1.0	1.0	1.0	2,902-4,668	54,742	55,928
Limited Exam/Appt Prog Candidate	0.2	-	-	2,817-4,579	-	-
Office Techn-Typing	3.6	5.0	5.0	2,809-3,515	200,240	203,925
Overtime	-	-	-	(337)	20,000	20,000
Totals, Siting	19.5	23.0	23.0	\$1,440,613	\$1,680,896	\$1,703,561
Environmental Protection:						
Energy Resource Spec III-MGRL	1.0	1.0	1.0	8,152-9,259	111,108	111,108
Energy Resource Spec III-SUPVRY	3.9	4.0	4.0	7,096-8,818	342,932	360,085
Planner III-Energy	0.1	-	-	5,553-6,901	-	-
Planner II-Energy	13.2	18.0	18.0	5,053-6,325	1,236,195	1,264,674
Assoc Pers Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Energy Analyst	4.8	5.0	5.0	2,902-4,668	249,079	256,426
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Temporary Help	0.2	-	-	(16,822)	-	-
Overtime	-	-	-	(5,593)	-	-
Totals, Environmental Protection	25.2	30.0	30.0	\$1,773,867	\$2,050,590	\$2,103,569
Engineering and Transmission:						
Supvng Elec Engr	0.9	1.0	1.0	9,215-11,537	110,580	116,112
Supvng Mech Engr	1.0	1.0	1.0	9,215-11,537	138,444	138,444
Electric Transmission Sys Prog Spec III	1.9	2.0	2.0	8,423-10,545	258,481	260,280
Air Resources Supvr I	0.4	1.0	1.0	8,390-10,501	48,732	48,732
Sr Engrng Geologist	1.0	1.0	1.0	8,390-10,501	126,012	126,012
Sr Mech Engr	2.0	2.0	2.0	8,383-10,490	251,250	251,760
Sr Elec Engr	1.0	1.0	1.0	8,383-10,490	123,664	123,664

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Electric Transmission Sys Prog Spec II	2.7	3.0	3.0	8,025-10,043	370,928	372,348
Electric Generation Prog Spec I	0.2	1.0	1.0	7,429-9,294	95,910	100,522
Electric Transmission Sys Prog Spec I	5.3	4.0	4.0	7,429-9,294	428,400	438,460
Assoc Civil Engr	2.0	2.0	2.0	7,156-8,956	214,944	214,944
Assoc Mech Engr	1.0	1.0	1.0	7,126-8,914	106,968	106,968
Assoc Elec Engr	2.5	3.0	3.0	7,126-8,914	331,704	331,704
Staff Toxicologist-Spec	1.0	1.0	1.0	6,596-8,218	98,616	98,616
Engineering Geologist	2.7	3.0	3.0	4,760-8,961	293,930	303,080
Air Resources Engr	5.8	6.0	6.0	4,760-8,915	602,105	607,751
Mech Engr	2.0	2.0	2.0	4,760-8,915	198,385	202,955
Overtime	-	-	-	(14,052)	-	-
Totals, Engineering and Transmission	33.4	35.0	35.0	\$3,765,659	\$3,799,053	\$3,842,352
Transportation Policy Evaluations:						
Sr Mech Engr	0.5	1.0	1.0	8,383-10,490	125,880	125,880
Totals, Transportation Policy Evaluations	0.5	1.0	1.0	\$62,940	\$125,880	\$125,880
Totals, Siting, Transmission and Environmental Protection Division	91.0	101.0	101.0	\$7,985,158	\$8,552,785	\$8,688,585
Energy Assessments Division						
Administration:						
Electric Generation Prog Spec III	1.6	2.0	2.0	9,290-10,545	241,620	247,200
C.E.A. B	1.0	1.0	1.0	8,985-10,703	128,436	128,436
Electric Generation Prog Spec II	1.7	3.0	3.0	8,025-10,043	338,964	343,779
Research Spec IV	1.0	1.0	1.0	7,916-11,712	109,094	114,392
Electric Trans System Prog Spec I	1.0	1.0	1.0	7,429-9,294	109,975	109,975
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Exec Asst	0.5	1.0	1.0	3,438-4,303	51,636	51,636
Overtime	-	-	-	(1,947)	-	-
Totals, Administration	7.8	10.0	10.0	\$862,261	\$1,048,821	\$1,064,514
Supply Analysis Office:						
Senior Oil and Gas Engineer (Specialist)	-	1.0	1.0	10,142-12,699	121,704	127,789
Sr Elec Engr	-	1.0	1.0	8,383-10,490	100,596	105,626
Energy Resource Spec III-MGRL	2.0	2.0	2.0	8,152-9,259	222,216	222,216
Electric Generation Sys Spec III	2.0	2.0	2.0	7,452-9,331	231,144	231,144
Electric Generation Prog Spec I	4.0	5.0	5.0	7,429-9,294	540,866	552,049
Electric Generation Sys Spec II	0.2	1.0	1.0	6,839-8,562	93,582	98,079
Electric Generation Sys Spec I	10.2	14.0	14.0	6,590-8,153	1,254,270	1,296,629
Energy Commission Spec I-Forecasting	1.0	1.0	1.0	4,978-6,186	74,232	74,232
Engineering Geologist	1.0	1.0	1.0	4,760-8,961	100,800	100,800
Energy Analyst	1.9	2.0	2.0	2,902-4,668	105,666	108,152
Limited Exam/Appt Prog Candidate	0.2	1.0	1.0	2,809-3,515	27,564	28,944
Office Techn-Typing	1.7	0.5	0.5	2,809-3,515	20,088	20,088
Overtime	-	-	-	(917)	-	-
Totals, Supply Analysis Office	24.2	31.5	31.5	\$2,184,722	\$2,892,728	\$2,965,748
Demand Analysis:						
Sr Mech Engr	2.0	2.0	2.0	8,383-10,490	251,760	251,760
Energy Resource Spec III-MGRL	1.0	1.0	1.0	8,152-9,259	102,720	107,856
Energy Commission Supvr II-Forecasting	2.8	5.0	5.0	7,096-8,818	469,443	482,579
Research Spec III	-	1.0	1.0	6,596-8,218	79,152	83,112
Electric Generation System Spec I	1.0	1.0	1.0	6,590-8,153	90,447	94,965

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Energy Commission Spec III-Forecasting	3.0	5.0	5.0	6,006-7,471	413,100	420,308
Research Prog Spec II	1.0	1.0	1.0	5,550-6,947	77,688	83,364
Energy Commission Spec II-Forecasting	3.3	9.0	9.0	5,468-6,794	638,280	657,966
Staff Info Sys Analyst-Spec	1.0	-	-	5,295-6,963	-	-
Research Prog Spec I-Geographic	0.3	1.0	1.0	5,053-6,325	60,636	63,668
Energy Commission Spec I-Forecasting	6.7	10.0	10.0	4,978-6,186	684,219	698,668
Mech Engr	1.0	1.0	1.0	4,760-8,915	106,980	106,980
Assoc Energy Spec-Forecasting	2.6	3.0	3.0	4,532-5,632	176,352	181,795
Energy Analyst	0.7	1.4	1.4	2,902-4,668	57,291	60,152
Office Techn-Typing	0.7	1.0	1.0	2,809-3,515	39,338	41,170
Mgmt Services Techn	0.3	0.3	0.3	2,609-3,690	13,284	13,284
Temporary Help	0.6	-	-	(60,787)	-	-
Overtime	-	-	-	(835)	-	-
Totals, Demand Analysis	28.0	42.7	42.7	\$2,295,165	\$3,260,690	\$3,347,627
Petroleum Reporting Unit:						
Assoc Auto Equipt Stds Engr	1.0	1.0	1.0	7,126-8,914	106,968	106,968
Energy Commission Supvr II-Forecasting	2.0	2.0	2.0	7,096-8,818	177,175	186,037
Energy Commission Spec III-Forecasting	1.0	1.0	1.0	6,006-7,471	89,652	89,652
Energy Commission Spec II-Forecasting	1.7	2.0	2.0	5,468-6,794	161,860	163,056
Energy Commission Spec I-Forecasting	4.5	5.0	5.0	4,978-6,186	357,075	366,188
Research Analyst II-Geographic Info	0.3	-	-	4,829-6,048	-	-
Assoc Energy Spec-Forecasting	1.2	1.0	1.0	4,532-5,632	60,832	63,876
Energy Analyst	3.4	5.0	5.0	2,902-4,668	234,006	245,706
Totals, Petroleum Reporting Unit	15.1	17.0	17.0	\$1,081,589	\$1,187,568	\$1,221,483
Totals, Energy Assessments Division	75.1	101.2	101.2	\$6,423,737	\$8,389,807	\$8,599,372
TOTALS, AUTHORIZED POSITIONS	612.7	725.6	722.6	\$50,720,853	\$57,796,489	\$58,848,366
<i>Regular/Ongoing Positions</i>	596.5	724.7	721.7	49,037,677	57,711,489	58,763,366
<i>Temporary Help</i>	16.2	0.9	0.9	1,573,120	15,000	15,000
<i>Overtime</i>	-	-	-	110,056	70,000	70,000

¹ 1.0 position limited-term to 6/30/2017.

² 1.0 position limited-term to 6/30/2017.

³ 1.0 position limited-term to 6/30/2017.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Board Member per diem	-	-	-	\$100/day	\$9,600	\$9,600
Exec Director	1.0	1.0	1.0	12,495-12,870	158,304	158,304
Principal Engineer	1.0	1.0	1.0	11,757-13,354	152,616	152,616
C.E.A. B	1.0	1.0	1.0	8,985-10,703	116,892	116,892
Sr Hyd Engr	1.0	1.0	1.0	8,802-11,015	120,064	120,064
Supvng Hyd Engr-Vacant	-	1.0	1.0	8,097-9,842	110,580	116,112
Engineer, Water Resources	2.0	2.0	2.0	4,998-8,281	182,950	187,048
Associate Govtl Prog Analyst	0.8	1.0	1.0	4,600-5,758	61,105	64,160
Staff Services Analyst	0.4	-	-	3,824-4,788	-	-
Environmental Scientist	1.0	1.0	1.0	3,327-5,016	48,130	50,536
Jr Staff Analyst	-	1.0	1.0	3,189-3,992	47,904	47,904
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	40,248	41,752
Temporary Help	0.4	0.4	0.4	(25,762)	66,134	66,134
TOTALS, AUTHORIZED POSITIONS	9.6	11.4	11.4	\$891,375	\$1,114,527	\$1,131,122
<i>Regular/Ongoing Positions</i>	<i>9.2</i>	<i>11.0</i>	<i>11.0</i>	<i>865,613</i>	<i>1,048,393</i>	<i>1,064,988</i>
<i>Temporary Help</i>	<i>0.4</i>	<i>0.4</i>	<i>0.4</i>	<i>25,762</i>	<i>66,134</i>	<i>66,134</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Division of Administration						
Executive:						
Executive:						
Director	1.0	1.0	1.0	\$12,455-13,470	\$154,796	\$154,796
Special Asst	0.7	1.0	1.0	10,199-11,359	122,388	122,388
Chief Dep Director	1.0	1.0	1.0	9,634-10,734	127,020	127,020
C.E.A. B	-	1.0	1.0	8,985-10,703	77,436	77,436
Research Mgr II (Geographic Info)	0.5	1.0	1.0	5,830-7,245	81,684	85,308
Staff Svc(s) Mgr I	0.8	1.0	1.0	5,311-6,598	75,327	78,441
Adm Asst II	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Ofc Techn (Typing)	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Temporary Help	4.7	2.0	2.0	(167,674)	80,000	80,000
Overtime	-	-	-	(2,834)	56,000	56,000
Totals, Executive	10.7	10.0	10.0	\$758,447	\$885,927	\$892,665
Legal Office:						
Asst Chief Counsel	1.0	1.0	1.0	9,337-10,815	127,518	129,780
C.E.A. B	1.0	1.0	1.0	8,985-10,703	142,164	142,164
Attorney IV	5.0	5.0	5.0	8,872-11,392	682,860	683,520
Attorney III	1.6	2.0	2.0	8,032-10,305	229,209	238,503
Attorney	2.7	4.0	4.0	4,886-8,512	330,492	341,328
Sr Legal Analyst	0.7	1.0	1.0	4,829-6,048	57,948	60,840
Assoc Govtl Pgrm Analyst	0.8	1.0	1.0	4,600-5,758	67,426	69,096
Legal Analyst	-	2.0	2.0	4,016-5,029	96,384	101,208
Ofc Techn (Typing)	0.3	1.0	1.0	2,809-3,515	34,408	36,123
Totals, Legal Office	13.1	18.0	18.0	\$1,472,295	\$1,768,409	\$1,802,562
Governmental and Environmental Affairs:						
Asst Director, Legislation	1.0	1.0	1.0	7,962-8,870	99,432	99,432
Staff Svc(s) Mgr I	1.8	2.0	2.0	5,311-6,598	142,654	146,100
Assoc Govtl Pgrm Analyst	3.0	3.0	3.0	4,600-5,758	174,642	183,390
Envirntl Scientist	0.3	-	-	3,169-6,058	-	-
Staff Svc(s) Analyst (Gen)	0.7	1.0	1.0	2,945-4,788	47,416	49,788
Ofc Techn (Typing)	1.0	1.0	1.0	2,809-3,515	36,711	38,547
Totals, Governmental and Environmental Affairs	7.8	8.0	8.0	\$496,168	\$500,855	\$517,257
Public Affairs Office:						
Asst Director	1.0	1.0	1.0	8,749-9,750	114,672	114,672
Info Ofcr II	1.0	1.0	1.0	5,553-6,901	82,812	82,812
Info Ofcr I (Spec)	0.7	1.0	1.0	4,600-5,758	67,519	68,987
Graphic Designer III	0.8	-	-	4,565-5,716	-	-
Graphic Designer II	2.0	2.0	2.0	3,873-4,849	116,376	116,376
Totals, Public Affairs Office	5.5	5.0	5.0	\$415,450	\$381,379	\$382,847
Totals, Executive	37.1	41.0	41.0	\$3,142,360	\$3,536,570	\$3,595,331
Management Services:						
Managerial Services:						
C.E.A. B	1.0	1.0	1.0	8,985-10,703	128,436	128,436
Totals, Managerial Services	1.0	1.0	1.0	\$127,282	\$128,436	\$128,436
Budget & Accounting Services:						
Staff Svc(s) Mgr II (Mgrl)	1.0	1.0	1.0	6,453-7,331	87,972	87,972
Acctg Administrator II	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Acctg Administrator I (Supvr)	0.7	1.0	1.0	5,311-6,598	74,364	77,676

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Staff Svc(s) Mgr I	0.4	1.0	1.0	5,311-6,598	79,176	79,176
Acctg Administrator I (Spec)	0.6	1.0	1.0	5,053-6,325	75,900	75,900
Assoc Acctg Analyst	0.7	1.0	1.0	4,829-6,048	64,124	67,332
Assoc Budget Analyst	1.3	1.0	1.0	4,600-5,758	69,096	69,096
Assoc Govtl Pgrm Analyst	0.7	-	-	4,600-5,758	-	-
Sr Acctg Ofcr (Spec)	0.5	-	-	4,600-5,758	-	-
Acctg Ofcr (Spec)	2.8	4.0	4.0	4,016-5,029	210,803	218,329
Accountant Trainee	1.7	2.0	2.0	3,388-4,040	83,518	87,691
Ofc Techn (Typing)	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Totals, Budget & Accounting Services	12.4	14.0	14.0	\$776,707	\$874,073	\$892,292
Office of Technology Services:						
DP Mgr III	1.0	1.0	1.0	7,442-8,872	106,464	106,464
Sys(s) Software Spec III (Supvry)	0.9	1.0	1.0	6,708-8,817	100,236	104,284
C.E.A. A	0.9	1.0	1.0	6,453-9,277	111,324	111,324
Sys(s) Software Spec III (Tech)	3.4	4.0	4.0	6,388-8,396	374,126	377,954
Sr Info Sys(s) Analyst (Supvr)	2.0	2.0	2.0	6,116-8,039	171,696	175,458
Sr Staff Info Sys(s) Analyst (Spec)	3.0	3.0	3.0	5,824-7,655	275,580	275,580
Sr Programmer Analyst (Spec)	3.7	4.0	4.0	5,824-7,655	330,668	338,016
Sys(s) Software Spec II (Tech)	3.9	5.0	5.0	5,814-7,642	375,532	394,160
Staff Info Sys(s) Analyst (Spec)	1.5	2.0	2.0	5,295-6,963	134,087	140,794
Staff Programmer Analyst (Spec)	5.7	6.0	6.0	5,295-6,963	437,811	451,359
Sys(s) Software Spec (Tech)	2.6	3.0	3.0	5,294-6,962	211,308	218,913
Assoc Info Sys(s) Analyst (Spec)	4.0	5.0	5.0	4,829-6,350	321,824	334,318
Assoc Programmer Analyst (Spec)	0.8	1.0	1.0	4,829-6,350	59,394	62,364
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Asst Info Sys(s) Analyst	2.0	2.0	2.0	3,247-5,280	118,264	121,004
Staff Svc(s) Analyst (Gen)	0.6	0.6	0.6	2,945-4,788	31,755	33,340
Ofc Techn (Typing)	1.0	1.0	1.0	2,809-3,515	36,711	38,547
Totals, Office of Technology Services	38.0	42.6	42.6	\$2,972,617	\$3,265,876	\$3,352,975
Human Resources Office:						
Staff Svc(s) Mgr II (Supvry)	0.9	1.0	1.0	5,830-7,245	86,940	86,940
Labor Relations Spec	0.3	1.0	1.0	5,311-6,598	79,176	79,176
Staff Svc(s) Mgr I	2.0	2.0	2.0	5,311-6,598	157,352	158,352
Health & Safety Ofc	0.4	-	-	4,832-6,004	-	-
Assoc Govtl Pgrm Analyst	0.3	1.0	1.0	4,600-5,758	62,834	65,976
Assoc Pers Analyst	5.5	5.0	5.0	4,600-5,758	334,828	337,756
Labor Relations Analyst	0.3	-	-	3,824-5,762	-	-
Sr Pers Spec	2.3	3.0	3.0	3,824-4,788	165,336	167,860
Staff Svc(s) Analyst (Gen)	1.3	3.0	3.0	2,945-4,788	148,305	153,162
Ofc Techn (Typing)	0.8	-	-	2,809-3,515	-	-
Pers Spec	0.7	-	-	2,720-4,380	-	-
Mgt Svc(s) Techn	1.0	1.0	1.0	2,609-3,690	42,177	42,177
Totals, Human Resources Office	15.8	17.0	17.0	\$979,826	\$1,076,948	\$1,091,399
Performance Review Unit:						
Staff Svc(s) Mgr I	0.3	1.0	1.0	5,311-6,598	64,710	67,944
Assoc Govtl Pgrm Analyst	0.4	3.0	3.0	4,600-5,758	170,284	178,804
Trng Ofcr I	0.3	1.0	1.0	4,600-5,758	58,686	61,626
Graphic Designer III	0.3	1.0	1.0	4,565-5,716	68,592	68,592
Totals, Performance Review Unit	1.3	6.0	6.0	\$70,591	\$362,272	\$376,966

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Administrative Services:						
Staff Svc(s) Mgr I	0.9	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Bus Mgt Analyst	0.7	1.0	1.0	4,600-5,758	64,698	67,593
Assoc Govtl Pgrm Analyst	2.6	4.0	4.0	4,600-5,758	263,091	268,120
Trng Ofcr I	0.8	-	-	4,600-5,758	-	-
Staff Svc(s) Analyst (Gen)	2.0	2.0	2.0	2,945-4,788	91,716	92,184
Ofc Techn (Typing)	0.6	1.0	1.0	2,809-3,515	34,688	36,417
Bus Svc(s) Asst (Spec)	1.0	1.0	1.0	2,609-3,992	47,085	47,904
Totals, Administrative Services	8.6	10.0	10.0	\$479,552	\$580,454	\$591,394
Totals, Management Services	77.1	90.6	90.6	\$5,406,575	\$6,288,059	\$6,433,462
Totals, Division of Administration	114.2	131.6	131.6	\$8,548,935	\$9,824,629	\$10,028,793
Division of Mines and Geology						
Headquarters:						
C.E.A. B	1.0	1.0	1.0	8,985-10,703	144,228	144,228
Staff Svc(s) Mgr II (Supvry)	0.8	1.0	1.0	5,830-7,245	86,940	86,940
Staff Svc(s) Mgr I	1.1	1.0	1.0	5,311-6,598	79,176	79,176
Research Pgrm Spec II (Geographic Info)	0.5	1.0	1.0	5,053-6,325	60,636	63,672
Research Analyst II (Geographic Info)	0.3	-	-	4,829-6,048	-	-
Librarian	0.1	1.0	1.0	4,386-5,489	57,790	60,682
Exec Asst	0.3	1.0	1.0	3,438-4,303	39,788	41,779
Staff Svc(s) Analyst (Gen)	0.5	1.0	1.0	2,945-4,788	36,270	38,082
Ofc Techn (Typing)	2.1	1.0	1.0	2,809-3,515	42,180	42,180
Temporary Help	1.6	3.0	3.0	(160,170)	110,000	110,000
Overtime	-	-	-	(47,796)	30,000	30,000
Totals, Headquarters	8.3	11.0	11.0	\$672,101	\$687,008	\$696,739
Forest and Watershed Geology:						
Supvng Engrng Geologist	1.0	1.0	1.0	9,215-11,537	138,444	138,444
Sr Engrng Geologist	5.0	6.0	6.0	8,390-10,501	730,740	735,780
Research Pgrm Spec II (Geographic Info)	1.0	1.0	1.0	5,550-6,947	83,364	83,364
Research Analyst II (Geographic Info)	2.0	2.0	2.0	4,829-6,048	145,152	145,152
Engrng Geologist	8.0	8.0	8.0	4,760-8,961	827,588	844,956
Staff Svc(s) Analyst (Gen)	1.9	2.0	2.0	2,945-4,788	96,561	101,395
Totals, Forest and Watershed Geology	18.9	20.0	20.0	\$1,906,803	\$2,021,849	\$2,049,091
Seismic Hazards Assessment:						
Supvng Engrng Geologist	1.0	1.0	1.0	9,215-11,537	138,444	138,444
Sr Materials & Research Engr	1.0	1.0	1.0	8,390-10,681	126,012	126,012
Sr Engrng Geologist	5.3	6.0	6.0	8,390-10,501	726,746	742,423
Sr Seismologist	0.3	-	-	8,382-10,420	-	-
Research Pgrm Spec II (Geographic Info)	1.0	1.0	1.0	5,550-6,947	83,364	83,364
Research Analyst II (Geographic Info)	0.1	1.0	1.0	4,829-6,048	58,189	61,094
Engrng Geologist	7.2	9.0	9.0	4,760-8,961	822,409	836,902
Assoc Govtl Pgrm Analyst	0.8	1.0	1.0	4,600-5,758	57,500	60,380
Research Analyst II (Geographic Info)	1.0	2.0	2.0	3,247-5,029	108,741	111,163
Staff Svc(s) Analyst (Gen)	0.5	1.0	1.0	2,945-4,788	39,664	41,652
Ofc Techn (Typing)	1.9	2.0	2.0	2,809-3,515	76,308	78,009
Pgrm Techn II	1.0	1.0	1.0	2,758-3,455	35,477	37,252
Mgt Svc(s) Techn	0.3	1.0	1.0	2,609-3,690	44,280	44,280
Totals, Seismic Hazards Assessment	21.4	27.0	27.0	\$1,993,833	\$2,317,134	\$2,360,975
Earthquake Engineering:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Supvng Engrng Geologist	1.0	1.0	1.0	9,215-11,537	138,444	138,444
Sr Civil Engr	1.0	1.0	1.0	8,390-10,501	126,012	126,012
Sr Engrng Geologist	0.3	2.0	2.0	8,390-10,501	240,800	246,536
Sr Seismologist	0.7	-	-	8,382-10,420	-	-
Staff Elec & Instrumentation Engr	1.0	1.0	1.0	7,156-8,960	107,520	107,520
Assoc Civil Engr	1.0	1.0	1.0	7,156-8,956	107,472	107,472
Sr Precision Electronics Spec	3.8	4.0	4.0	5,896-7,382	353,786	354,336
Precision Electronic Spec	-	1.0	1.0	5,575-6,645	66,900	70,248
Assoc Seismologist	1.0	1.0	1.0	5,109-6,344	76,128	76,128
Research Pgrm Spec I	0.1	1.0	1.0	5,053-6,325	75,900	75,900
Research Analyst II (Gen)	1.7	2.0	2.0	4,829-6,048	130,524	133,416
Engrng Geologist	1.0	1.0	1.0	4,760-8,961	100,308	100,800
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Seismological Instrument Techn III	4.9	5.0	5.0	4,104-5,138	306,336	307,974
Seismological Instrument Techn II	2.4	4.0	4.0	3,739-4,679	190,752	197,484
Seismological Instrument Techn I	6.7	7.0	7.0	3,410-4,268	332,651	340,475
Ofc Techn (Typing)	1.0	1.0	1.0	2,809-3,515	35,829	37,617
Totals, Earthquake Engineering	28.6	34.0	34.0	\$2,077,433	\$2,458,458	\$2,489,458
Geologic Mapping:						
Supvng Engrng Geologist	1.0	1.0	1.0	9,215-11,537	138,444	138,444
Sr Engrng Geologist	3.0	3.0	3.0	8,390-10,501	378,036	378,036
Engrng Geologist	7.9	8.0	8.0	4,760-8,961	855,288	855,288
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,600-5,758	65,814	65,814
Ofc Techn (Typing)	0.8	1.0	1.0	2,809-3,515	35,829	37,617
Totals, Geologic Mapping	13.7	14.0	14.0	\$1,448,954	\$1,473,411	\$1,475,199
Mineral Resources:						
Supvng Engrng Geologist	1.0	1.0	1.0	9,215-11,537	138,444	138,444
Sr Engrng Geologist	1.4	2.0	2.0	8,390-10,501	226,692	231,732
Sr Geologist (Spec)	1.0	1.0	1.0	5,788-7,191	86,292	86,292
Research Pgrm Spec II (Geographic Info)	1.0	1.0	1.0	5,550-6,947	83,364	83,364
Engrng Geologist	3.0	3.0	3.0	4,760-8,961	273,988	278,040
Totals, Mineral Resources	7.4	8.0	8.0	\$755,860	\$808,780	\$817,872
Totals, Division of Mines and Geology	98.3	114.0	114.0	\$8,854,984	\$9,766,640	\$9,889,334
Division of Oil, Gas and Geothermal Regulation						
Oil & Gas Operations:						
Oil & Gas Operations - Headquarters:						
State Oil & Gas Sup	0.6	1.0	1.0	16,542	198,504	198,504
Supvng Oil & Gas Engr	2.9	4.0	4.0	10,729-13,436	601,835	615,798
Sr Oil & Gas Engr (Supvr)	4.0	5.0	5.0	9,659-12,094	643,042	667,929
C.E.A. B	1.0	1.0	1.0	8,985-10,703	158,772	158,772
Sr Engrng Geologist	0.2	1.0	1.0	8,390-10,501	101,940	107,043
Assoc Oil & Gas Engr	11.6	19.0	19.0	8,383-10,490	2,017,986	2,112,562
Sr Envirntl Scientist (Sup)	0.6	1.0	1.0	7,963-9,899	108,975	114,421
Special Asst	0.7	1.0	1.0	7,237-8,061	92,100	92,100
Staff Svc(s) Mgr II (Supvry)	1.0	2.0	2.0	5,830-7,245	152,652	159,380
Research Pgrm Spec II (Geographic Info)	2.3	4.0	4.0	5,550-6,947	296,478	307,473
Staff Svc(s) Mgr I	1.6	2.0	2.0	5,311-6,598	139,264	145,232
Research Pgrm Spec I (Geographic Info)	-	1.0	1.0	5,053-6,325	60,636	63,672
Assoc Envirntl Plnr	2.0	3.0	3.0	4,829-6,048	181,406	190,478

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Research Analyst II (Gen)	-	1.0	1.0	4,829-6,048	57,948	60,840
Research Analyst II (Geographic Info)	1.0	2.0	2.0	4,829-6,048	128,942	133,416
Engrng Geologist	6.0	9.0	9.0	4,760-8,961	598,442	624,274
Assoc Govtl Pgrm Analyst	4.0	6.0	6.0	4,600-5,758	336,066	352,878
Adm Asst I	0.7	1.0	1.0	3,824-5,010	48,158	50,566
Envirntl Plnr	1.0	1.0	1.0	3,247-5,029	54,904	57,644
Research Analyst I (Geographic Info)	1.0	1.0	1.0	3,247-5,029	60,348	60,348
Envirntl Scientist	0.7	1.0	1.0	3,169-6,058	72,696	72,696
Ofc Svc(s) Supvr II (Gen)	0.8	1.0	1.0	3,087-3,866	43,872	45,894
Staff Svc(s) Analyst (Gen)	0.6	1.0	1.0	2,945-4,788	48,582	51,014
Ofc Techn (Typing)	2.0	2.0	2.0	2,809-3,515	76,728	78,450
Limited Exam/Appt Prog Candidate	0.2	-	-	2,809-3,515	-	-
Ofc Techn (Gen)	1.0	1.0	1.0	2,758-3,455	41,460	41,460
Pgrm Techn II	2.5	2.0	2.0	2,758-3,455	76,528	79,970
Ofc Asst (Typing)	1.0	1.0	1.0	2,241-3,043	36,516	36,516
Temporary Help	8.2	2.9	2.9	(433,414)	81,000	81,000
Overtime	-	-	-	(51,621)	149,000	149,000
Totals, Oil & Gas Operations-Headquarters	59.2	77.9	77.9	\$4,865,706	\$6,664,780	\$6,909,330
Southern:						
Supvng Oil & Gas Engr	1.1	2.0	2.0	10,729-13,436	322,464	322,464
Sr Oil & Gas Engr (Supvr)	3.9	6.0	6.0	9,659-12,094	762,172	785,764
Assoc Oil & Gas Engr	13.6	18.0	18.0	8,383-10,490	2,064,864	2,126,574
Staff Svc(s) Mgr I	1.0	1.0	1.0	5,311-6,598	68,040	71,444
Energy & Mineral Resources Engr	2.7	3.0	3.0	4,885-7,887	240,930	248,240
Engrng Geologist	15.8	22.0	22.0	4,760-8,961	1,702,671	1,787,822
Assoc Govtl Pgrm Analyst	1.4	2.0	2.0	4,600-5,758	114,080	119,792
Oil & Gas Techn III	-	2.0	2.0	3,410-4,268	81,840	85,944
Ofc Svc(s) Supvr II (Gen)	0.3	1.0	1.0	3,087-3,866	37,044	38,892
Ofc Techn (Typing)	4.7	5.0	5.0	2,809-3,515	190,933	196,254
Ofc Asst (Typing)	1.0	2.0	2.0	2,241-3,043	64,080	65,460
Totals, Southern	45.5	64.0	64.0	\$4,204,428	\$5,649,118	\$5,848,650
Ventura:						
Sr Oil & Gas Engr (Supvr)	0.9	1.0	1.0	9,659-12,094	115,908	121,704
Assoc Oil & Gas Engr	1.0	1.0	1.0	8,383-10,490	116,448	122,268
Energy & Mineral Resources Engr	2.0	2.0	2.0	4,885-7,887	184,509	188,364
Engrng Geologist	2.0	2.0	2.0	4,760-8,961	189,056	198,507
Ofc Techn (Typing)	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Ofc Asst (Typing)	1.0	1.0	1.0	2,241-3,043	36,516	36,516
Totals, Ventura	7.9	8.0	8.0	\$686,530	\$684,617	\$709,539
Coastal:						
Supvng Oil & Gas Engr	0.4	1.0	1.0	10,729-13,436	155,563	160,518
Sr Oil & Gas Engr (Supvr)	0.7	1.0	1.0	9,659-12,094	116,933	122,777
Assoc Oil & Gas Engr	1.9	3.0	3.0	8,383-10,490	327,072	337,128
Energy & Mineral Resources Engr	1.0	1.0	1.0	4,885-7,887	94,644	94,644
Engrng Geologist	4.0	7.0	7.0	4,760-8,961	490,273	514,772
Oil & Gas Techn III	1.0	1.0	1.0	3,410-4,268	51,216	51,216
Ofc Techn (Typing)	0.8	1.0	1.0	2,809-3,515	35,108	36,858
Ofc Asst (Typing)	1.0	1.0	1.0	2,241-3,043	36,516	36,516
Totals, Coastal	10.8	16.0	16.0	\$899,665	\$1,307,325	\$1,354,429

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Inland:						
Area District Deputy	0.7	1.0	1.0	12,813-15,375	180,000	180,000
Supvng Oil & Gas Engr	0.4	2.0	2.0	10,729-13,436	314,255	321,342
Sr Oil & Gas Engr (Supvr)	4.7	6.0	6.0	9,659-12,094	807,630	826,899
Assoc Oil & Gas Engr	15.2	24.0	24.0	8,383-10,490	2,658,519	2,758,317
Staff Svc(s) Mgr I	1.0	1.0	1.0	5,311-6,598	76,148	78,556
Energy & Mineral Resources Engr	3.0	5.0	5.0	4,885-7,887	460,419	527,830
Engng Geologist	17.2	28.0	28.0	4,760-8,961	2,004,685	2,043,251
Assoc Govtl Pgrm Analyst	0.6	1.0	1.0	4,600-5,758	55,200	57,960
Adm Asst I	0.3	1.0	1.0	3,824-5,010	47,276	49,640
Geological Drafting Techn	0.8	-	-	3,410-4,268	-	-
Oil & Gas Techn III	1.0	2.0	2.0	3,410-4,268	92,136	94,188
Ofc Svc(s) Supvr II (Gen)	1.0	1.0	1.0	3,087-3,866	46,392	46,392
Oil & Gas Techn II	1.0	1.0	1.0	2,871-3,596	41,977	43,068
Ofc Techn (Typing)	5.8	7.0	7.0	2,809-3,515	286,773	248,397
Pgrm Techn II	1.9	2.0	2.0	2,758-3,455	80,951	123,131
Ofc Asst (Typing)	3.6	5.0	5.0	2,241-3,043	161,208	163,968
Totals, Inland	58.2	87.0	87.0	\$4,866,514	\$7,313,569	\$7,562,939
Coalinga:						
Sr Oil & Gas Engr (Supvr)	0.9	-	-	9,659-12,094	-	-
Assoc Oil & Gas Engr	0.9	-	-	8,383-10,490	-	-
Energy & Mineral Resources Engr	0.9	-	-	4,885-7,887	-	-
Engng Geologist	2.6	-	-	4,760-8,961	-	-
Ofc Techn (Typing)	0.9	-	-	2,809-3,515	-	-
Ofc Asst (Typing)	0.8	-	-	2,241-3,043	-	-
Totals, Coalinga	7.0	-	-	\$586,659	-	-
Northern:						
Supvng Oil & Gas Engr	-	1.0	1.0	10,729-13,436	161,232	161,232
Sr Oil & Gas Engr (Supvr)	1.0	2.0	2.0	9,659-12,094	290,256	290,256
Assoc Oil & Gas Engr	1.0	4.0	4.0	8,383-10,490	478,236	483,264
Energy & Mineral Resources Engr	1.6	2.0	2.0	4,885-7,887	153,264	156,192
Engng Geologist	1.0	5.0	5.0	4,760-8,961	294,418	309,142
Exec Secty I	1.0	1.0	1.0	3,157-3,954	47,448	47,448
Ofc Techn (Typing)	-	1.0	1.0	2,809-3,515	33,708	35,388
Totals, Northern	5.6	16.0	16.0	\$519,306	\$1,458,562	\$1,482,922
Totals, Oil & Gas Operations	194.2	268.9	268.9	\$16,628,808	\$23,077,971	\$23,867,809
Geothermal Operations:						
Geothermal Operations - Headquarters:						
Sr Oil & Gas Engr (Supvr)	1.0	-	-	9,659-12,094	-	-
Assoc Oil & Gas Engr	1.0	-	-	8,383-10,490	-	-
Totals, Geothermal Operations - Headquarters	2.0	-	-	\$275,850	-	-
El Centro:						
Assoc Oil & Gas Engr	0.6	1.0	1.0	8,383-10,490	100,596	105,624
Energy & Mineral Resources Engr	1.0	1.0	1.0	4,885-7,887	91,084	94,644
Ofc Techn (Typing)	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Totals, El Centro	2.6	3.0	3.0	\$201,724	\$233,860	\$242,448
Santa Rosa:						
Assoc Oil & Gas Engr	0.9	-	-	8,383-10,490	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Energy & Mineral Resources Engr	0.8	-	-	4,885-7,887	-	-
Totals, Santa Rosa	1.7	-	-	\$195,251	-	-
Totals, Geothermal Operations	6.3	3.0	3.0	\$672,825	\$233,860	\$242,448
Totals, Division of Oil, Gas and Geothermal Reg	200.5	271.9	271.9	\$17,301,633	\$23,311,831	\$24,110,257
Division of Land Resource Protection						
Williamson Act/CFCP:						
C.E.A. A	1.0	1.0	1.0	6,453-9,277	94,140	94,140
Sr Envirntl Plnr	1.2	2.0	2.0	5,830-7,245	152,151	159,652
Sr Environ Scientist (Spec)	1.0	1.0	1.0	5,608-6,975	83,700	83,700
Assoc Envirntl Plnr	3.6	4.0	4.0	4,829-6,048	266,772	273,084
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,600-5,758	66,306	68,598
Envirntl Plnr	2.7	4.0	4.0	3,247-5,029	197,600	207,487
Ofc Techn (Typing)	0.8	1.0	1.0	2,809-3,515	34,828	36,564
Temporary Help	1.2	1.9	1.9	(28,984)	67,000	67,000
Overtime	-	-	-	(1,605)	11,000	11,000
Totals, Williamson Act/CFCP	12.5	15.9	15.9	\$761,842	\$973,497	\$1,001,225
Farmland Mapping & Monitoring:						
Envirntl Pgrm Mgr I (Suprvy)	1.0	1.0	1.0	9,208-11,447	137,364	137,364
Research Pgrm Spec II (Geographic Info)	1.0	1.0	1.0	5,550-6,947	83,364	83,364
Research Analyst II (Geographic Info)	1.0	1.0	1.0	4,829-6,048	69,498	71,886
Envirntl Scientist	2.0	2.0	2.0	3,169-6,058	138,674	138,674
Totals, Farmland Mapping & Monitoring	5.0	5.0	5.0	\$425,589	\$428,900	\$431,288
Soil Resource Protection:						
Pgrm Mgr II	1.0	1.0	1.0	10,058-11,420	137,040	137,040
Research Analyst II (Gen)	1.0	1.0	1.0	4,829-6,048	72,576	72,576
Assoc Govtl Pgrm Analyst	2.5	3.0	3.0	4,600-5,758	207,288	207,288
Envirntl Plnr	1.0	1.0	1.0	3,247-5,029	42,438	44,559
Staff Svc(s) Analyst (Gen)	1.0	1.0	1.0	2,945-4,788	49,989	52,491
Totals, Soil Resource Protection	6.5	7.0	7.0	\$474,824	\$509,331	\$513,954
Totals, Division of Land Resource Protection	24.0	27.9	27.9	\$1,662,255	\$1,911,728	\$1,946,467
Division of Mine Reclamation:						
Envirntl Pgrm Mgr I (Mgrl)	-	1.0	1.0	10,181-11,562	122,172	128,280
Division Director, Ofc of Mine Rec	1.0	1.0	1.0	9,634-10,734	126,468	126,468
Envirntl Pgrm Mgr I (Suprvy)	1.9	2.0	2.0	9,208-11,447	268,382	268,382
Sr Engrng Geologist	3.0	3.0	3.0	8,390-10,501	342,910	353,766
Sr Envirntl Scientist (Spec)	3.0	3.0	3.0	5,608-6,975	247,233	247,233
Staff Svc(s) Mgr I	1.8	2.0	2.0	5,311-6,598	152,580	156,248
Research Pgrm Spec I	-	1.0	1.0	5,053-6,325	60,636	63,672
Assoc Envirntl Plnr	0.5	2.0	2.0	4,829-6,048	115,896	121,680
Engrng Geologist	9.0	10.0	10.0	4,760-8,961	976,844	989,060
Assoc Govtl Pgrm Analyst	5.2	8.0	8.0	4,600-5,758	494,132	508,484
Adm Asst I	1.0	1.0	1.0	3,824-5,010	57,456	57,456
Envirntl Scientist	1.9	2.0	2.0	3,169-6,058	113,325	118,994
Staff Svc(s) Analyst (Gen)	1.0	1.0	1.0	2,945-4,788	48,582	51,014
Ofc Techn (Typing)	0.4	2.0	2.0	2,809-3,515	68,116	71,511
Limited Exam/Appt Prog Candidate	0.2	-	-	2,809-3,515	-	-
Ofc Asst (Typing)	0.6	1.0	1.0	2,241-3,043	27,564	28,944
Temporary Help	2.2	1.5	1.5	(115,570)	93,000	93,000
Overtime	-	-	-	-	6,000	6,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Totals, Division of Mine Reclamation	32.7	41.5	41.5	\$2,735,233	\$3,321,296	\$3,390,192
State Mining & Geology Board:						
Exec Ofcr	1.0	1.0	1.0	10,335-11,516	124,020	124,020
Sr Engrng Geologist	1.0	1.0	1.0	8,390-10,501	126,012	126,012
Exec Asst	1.0	1.0	1.0	3,438-4,303	49,726	51,384
Ofc Techn (Typing)	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Temporary Help	0.1	-	-	(12,687)	-	-
Honorarium	-	-	-	(4,800)	29,000	29,000
Totals, State Mining & Geology Board	4.1	4.0	4.0	\$334,831	\$370,938	\$372,596
TOTALS, AUTHORIZED POSITIONS	473.8	590.9	590.9	\$39,437,871	\$48,507,062	\$49,737,639
<i>Regular/Ongoing Positions</i>	455.8	579.6	579.6	38,410,716	47,795,062	49,025,639
<i>Temporary Help</i>	18.0	11.3	11.3	918,499	431,000	431,000
<i>Overtime</i>	-	-	-	103,856	252,000	252,000
<i>Honorarium</i>	-	-	-	4,800	29,000	29,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Administration						
Board of Forestry:						
Board Member Per Diem	-	-	-	\$100/day	\$52,069	\$52,069
Exec Officer	-	1.0	1.0	9,385-10,445	112,620	112,620
Forester III	-	1.0	1.0	6,413-8,109	76,956	80,808
Forester I-Nonsuprvy	0.3	-	-	5,165-6,531	-	-
Assoc Governmental Pgrm Analyst	2.0	2.0	2.0	4,600-5,758	135,006	137,400
Forestry Assistant II	0.3	1.0	1.0	4,060-5,130	51,141	52,908
Executive Asst	1.0	1.0	1.0	3,438-4,303	55,572	55,572
Office Tech-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Temporary Help	1.1	-	-	(154,811)	-	-
Totals, Board of Forestry	5.7	7.0	7.0	\$424,429	\$525,544	\$533,557
Foresters Licensing:						
Exec Officer-Foresters Lic	1.0	1.0	1.0	6,584-7,334	81,372	81,372
Staff Svcs Analyst-Gen	0.7	1.0	1.0	3,824-4,788	42,065	42,180
Office Techn-Typing	0.3	-	-	2,809-3,515	-	-
Temporary Help	0.2	-	-	(5,069)	-	-
Totals, Foresters Licensing	2.2	2.0	2.0	\$139,930	\$123,437	\$123,552
Totals, Administration	7.9	9.0	9.0	\$564,359	\$648,981	\$657,109
Executive						
Office of the Director:						
Director	1.0	1.0	1.0	12,817-16,428	187,774	187,764
Chief Deputy Director	1.0	1.0	1.0	10,199-11,359	135,012	135,012
C.E.A. B	3.0	3.0	3.0	8,985-10,703	457,980	457,980
Dep Director	1.0	1.0	1.0	8,348-9,298	111,132	111,132
Admin Asst II	2.0	2.0	2.0	4,600-5,758	130,392	136,042
Temporary Help	0.9	-	-	(327,178)	-	-
Totals, Office of the Director	8.9	8.0	8.0	\$1,363,768	\$1,022,290	\$1,027,930
Professional Standards Program:						
C.E.A. A	-	1.0	1.0	6,453-9,277	77,436	81,308
Supvng Special Investigator II	-	1.0	1.0	6,333-8,269	75,996	79,796
Supvng Special Investigator I	-	3.0	3.0	5,613-7,325	202,068	212,171
Assoc Info Sys(s) Analyst (Spec)	-	1.0	1.0	4,829-6,350	57,948	60,845
Battalion Chief (Nonsuprvy)	-	4.0	4.0	4,827-6,104	231,696	243,281
Assoc Governmental Prog Analyst	-	1.0	1.0	4,600-5,758	55,200	57,960
Staff Svcs Analyst-Gen	-	1.0	1.0	3,824-4,788	45,888	48,182
Totals, Professional Standards Program	-	12.0	12.0	-	\$746,232	\$783,543
Legal Services:						
Chief Counsel	1.0	1.0	1.0	10,666-11,881	137,340	137,340
Staff Counsel IV	-	1.0	1.0	8,872-11,392	106,464	111,787
Staff Counsel III-Spec	4.7	8.0	8.0	8,032-10,305	834,105	869,644
Staff Counsel	2.9	3.0	3.0	4,886-5,082	237,508	248,092
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,600-5,758	65,988	68,666
Staff Svcs Analyst-Gen	2.0	2.5	2.5	3,824-4,788	118,263	124,179
Jr Staff Analyst-Gen	-	1.0	1.0	2,945-3,690	35,340	37,104
Temporary Help	1.5	0.5	0.5	(24,067)	57,000	57,000
Totals, Legal Services	13.1	18.0	18.0	\$1,062,924	\$1,592,008	\$1,653,812
EEO:						
Staff Svcs Mgr II-Mgrl	0.7	1.0	1.0	6,453-7,331	79,051	83,007

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Assoc Governmental Pgrm Analyst	1.5	-	-	4,600-5,758	-	-
Staff Svcs Analyst-Gen	0.7	-	-	3,824-4,788	-	-
Jr Staff Analyst-Gen	-	3.0	3.0	2,945-3,690	106,020	111,312
Office Techn-Typing	-	1.0	1.0	2,809-3,515	33,708	35,388
Totals, EEO	2.9	5.0	5.0	\$195,946	\$218,779	\$229,707
Totals, Executive	24.9	43.0	43.0	\$2,622,638	\$3,579,309	\$3,694,992
Communications and Legislation						
Legislation:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Governmental Pgrm Analyst	2.9	3.0	3.0	4,600-5,758	190,632	196,716
Totals, Legislation	3.9	4.0	4.0	\$259,444	\$269,808	\$275,892
Public Education Office:						
Information Officer II	-	1.0	1.0	5,553-6,901	66,636	69,972
Battalion Chief-Nonsuprvy	0.3	2.0	2.0	4,827-6,104	121,932	127,981
Info Officer I-Spec	1.2	-	-	4,600-5,758	-	-
Information Officer I (Specialist)	-	6.0	6.0	4,600-5,758	335,896	352,696
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Fire Captain	0.7	-	-	4,164-5,284	-	-
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,824-4,788	110,170	112,802
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	38,392	40,318
Temporary Help	7.1	-	-	(526,827)	-	-
Totals, Public Education Office	13.3	13.0	13.0	\$870,077	\$742,122	\$772,865
Totals, Communications and Legislation	17.2	17.0	17.0	\$1,129,521	\$1,011,930	\$1,048,757
Management Services						
Administrative and Incident Support:						
Staff Svcs Mgr II-Suprvy	0.7	1.0	1.0	5,830-7,245	69,960	73,464
Staff Svcs Mgr I	2.7	3.0	3.0	5,311-6,598	221,728	227,787
Assoc Governmental Pgrm Analyst	3.8	4.0	4.0	4,600-5,758	255,934	264,826
Staff Svcs Analyst-Gen	8.7	9.0	9.0	3,824-4,788	454,351	472,881
Jr Staff Analyst-Gen ¹	-	5.0	5.0	2,945-3,690	176,700	185,526
Office Techn-Typing	0.5	2.0	2.0	2,809-3,515	68,256	71,658
Mgmt Svcs Tech	0.9	1.0	1.0	2,609-3,268	44,280	44,280
Office Asst-Typing	0.6	1.0	1.0	2,241-2,806	28,708	30,148
Totals, Administrative and Incident Support	17.9	26.0	26.0	\$986,451	\$1,319,917	\$1,370,570
Support Services:						
C.E.A. A	1.0	1.0	1.0	6,453-9,277	118,260	118,260
Staff Svcs Mgr II-Suprvy	0.1	-	-	5,830-7,245	-	-
Staff Svcs Mgr I	0.1	-	-	5,311-6,598	-	-
Assoc Governmental Pgrm Analyst	0.4	-	-	4,600-5,758	-	-
Staff Svcs Analyst-Gen	0.2	-	-	3,824-4,788	-	-
Jr Staff Analyst-Gen	-	1.0	1.0	2,945-3,690	35,340	37,104
Mgmt Svcs Tech	0.1	-	-	2,609-3,268	-	-
Totals, Support Services	1.9	2.0	2.0	\$172,091	\$153,600	\$155,364
Accounting Office:						
Accounting Administrator III	1.0	1.0	1.0	7,088-8,048	95,905	96,576
Accounting Administrator II	2.6	3.0	3.0	5,830-7,245	259,235	260,820
Accounting Administrator I-Supvr	1.7	2.0	2.0	5,311-6,598	143,910	147,144
Accounting Administrator I-Spec	1.0	1.0	1.0	5,053-6,325	75,900	75,900
Sr Acctg Officer-Supvr	4.6	5.0	5.0	4,832-6,004	318,990	330,672

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Assoc Info Sys(s) Analyst-Spec	2.0	2.0	2.0	4,829-6,350	152,400	152,400
Assoc Adm Analyst-Acctg Sys(s)	0.8	1.0	1.0	4,829-6,048	57,948	60,840
Sr Acctg Officer-Spec ²	4.5	5.0	4.0	4,600-5,758	332,322	280,644
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,600-5,758	64,178	67,270
Accounting Officer-Supvr	0.9	1.0	1.0	4,016-5,029	60,348	60,348
Accounting Officer-Spec	7.0	8.0	8.0	4,016-5,029	443,322	452,179
Accountant Trainee	4.0	5.0	5.0	3,388-4,040	218,381	226,870
Accountant I-Spec	17.0	21.0	21.0	3,000-3,757	828,603	860,088
Senior Account Clerk	1.5	1.0	1.0	2,758-3,455	41,460	41,460
Accounting Techn	12.0	13.0	13.0	2,758-3,455	507,539	515,228
Account Clerk II	1.0	1.0	1.0	2,471-3,097	37,164	37,164
Office Asst-Gen	0.3	1.0	1.0	2,168-2,713	26,664	27,996
Temporary Help	2.4	1.6	1.6	(153,199)	32,449	32,449
Totals, Accounting Office	65.3	73.6	72.6	\$3,406,120	\$3,696,718	\$3,726,048
Budget Office:						
C.E.A. A	1.0	1.0	1.0	6,453-9,277	111,324	111,324
Staff Svcs Mgr II-Supvry	0.6	1.0	1.0	5,830-7,245	86,940	86,940
Staff Svcs Mgr I	2.6	3.0	3.0	5,311-6,598	226,113	229,503
Assoc Info Sys(s) Analyst-Spec	0.6	1.0	1.0	4,829-6,350	57,948	60,840
Assoc Budget Analyst	1.2	1.0	1.0	4,600-5,758	55,430	57,960
Assoc Governmental Prog Analyst	1.0	1.0	1.0	4,600-5,758	55,437	58,215
Staff Svcs Analyst-Gen	2.0	3.0	3.0	3,824-4,788	117,905	123,795
Temporary Help	-	-	-	(827)	-	-
Totals, Budget Office	9.0	11.0	11.0	\$631,520	\$711,097	\$728,577
Business Services Office:						
Staff Svcs Mgr III	1.0	1.0	1.0	7,088-8,048	96,576	96,576
Staff Svcs Mgr II-Supvry	0.9	1.0	1.0	5,830-7,245	83,604	86,292
Staff Svcs Mgr I	2.9	3.0	3.0	5,311-6,598	237,528	237,528
Assoc Governmental Pgrm Analyst	5.4	6.0	6.0	4,600-5,758	392,966	403,666
Staff Svcs Analyst-Gen	14.5	16.0	16.0	3,824-4,788	796,327	823,862
Office Svcs Supvr II-Gen	1.0	1.0	1.0	3,087-3,866	46,280	46,392
Office Techn-Gen	0.9	1.0	1.0	2,758-3,455	34,614	36,347
Mgmt Svcs Tech	1.0	1.0	1.0	2,609-3,268	44,280	44,280
Office Asst-Gen	1.8	2.0	2.0	2,168-2,713	63,222	64,596
Temporary Help	-	-	-	(6,600)	-	-
Totals, Business Service Office	29.4	32.0	32.0	\$1,675,417	\$1,795,397	\$1,839,539
Human Resources:						
Staff Svcs Mgr III	1.0	1.0	1.0	7,088-8,048	95,905	96,576
Staff Svcs Mgr II-Supvry	1.8	2.0	2.0	5,830-7,245	168,902	172,917
Staff Svcs Mgr I ³	4.6	5.0	4.0	5,311-6,598	381,169	312,452
Assoc Personnel Analyst	5.9	6.0	6.0	4,600-5,758	389,029	394,545
Senior Personnel Spec	0.9	1.0	1.0	3,824-4,788	57,456	57,456
Staff Svcs Analyst-Gen ⁴	10.0	11.5	10.5	3,824-4,788	571,900	550,535
Jr Staff Analyst-Gen ⁵	-	1.0	-	2,945-3,690	35,340	-
Office Techn-Typing ⁶	2.2	3.0	2.0	2,809-3,515	112,116	73,422
Office Techn-Gen	0.6	1.0	1.0	2,758-3,455	34,200	35,912
Personnel Spec	3.5	4.0	4.0	2,720-3,405	184,805	188,791
Personnel Selection Techn	1.9	1.9	1.9	2,384-2,983	68,605	69,960

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Limited Exam/Appt Prog Candidate	0.3	-	-	0.00-151.41	-	-
Temporary Help	0.4	0.2	0.2	(98,888)	8,958	8,958
Totals, Human Resources	33.1	37.6	33.6	\$1,990,458	\$2,108,385	\$1,961,524
Occupational Safety & Health Pgrms:						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Staff Svcs Mgr I	2.0	2.0	2.0	5,311-6,598	156,852	158,352
Assoc Governmental Pgrm Analyst	4.2	4.5	4.5	4,600-5,758	247,616	253,246
Staff Svcs Analyst-Gen	2.9	3.0	3.0	3,824-4,788	160,379	164,685
Office Techn-Typing	0.9	1.0	1.0	2,809-3,515	36,858	38,702
Temporary Help	0.6	-	-	(24,669)	-	-
Totals, Occupational Safety & Health Pgrms:	11.6	11.5	11.5	\$716,810	\$688,645	\$701,925
Labor Relations Office:						
C.E.A. A	0.3	1.0	1.0	6,453-9,277	92,376	92,376
Labor Relations Mgr I	0.7	1.0	1.0	6,453-7,331	77,436	81,312
Labor Relations Spec	1.8	2.0	2.0	5,311-6,598	147,324	154,692
Labor Relations Analyst	1.0	1.0	1.0	3,824-4,788	65,798	68,304
Temporary Help	2.5	1.9	1.9	(176,776)	116,880	116,880
Totals, Labor Relations Office:	6.3	6.9	6.9	\$451,214	\$499,814	\$513,564
Employee Support Services:						
Asst Chief-Suprvy	0.8	1.0	1.0	6,571-8,286	137,613	138,448
Battalion Chief-Nonsuprvy	2.9	3.0	3.0	4,827-6,104	218,068	222,354
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,600-5,758	59,170	62,134
Temporary Help	0.2	0.2	0.2	(17,790)	19,292	19,292
Totals, Employee Support Services	4.9	5.2	5.2	\$394,583	\$434,143	\$442,228
Information Technology:						
Data Processing Mgr III	3.0	3.0	3.0	7,442-8,872	319,392	319,392
Sys(s) Software Spec III-Suprvy	0.5	1.0	1.0	6,708-8,817	80,496	84,516
C.E.A. A	1.0	1.0	1.0	6,543-9,277	118,260	118,260
Systems Software Specialist III-Tech	2.0	2.0	2.0	6,388-8,396	201,504	201,504
Senior Info Sys(s) Analyst-Supvr	1.0	2.0	2.0	6,116-8,039	169,860	173,530
Senior Programmer Analyst-Supvr	1.0	2.0	2.0	6,116-8,039	161,700	164,962
Data Processing Mgr II	0.7	3.0	3.0	6,115-8,038	226,380	237,698
Senior Info Sys(s) Analyst-Spec	1.3	2.0	2.0	5,824-7,655	161,718	167,380
Senior Programmer Analyst-Spec	2.6	3.8	4.0	5,824-7,655	286,962	315,062
Sys(s) Software Spec II-Technical	4.0	10.0	10.0	5,814-7,642	785,424	806,354
Staff Info Sys(s) Analyst-Spec	14.0	16.5	19.0	5,295-6,963	1,317,850	1,491,450
Staff Programmer Analyst-Spec	8.6	9.0	9.0	5,295-6,963	711,300	722,130
Sys(s) Software Spec I-Technical	5.3	7.5	9.0	5,294-6,962	554,600	663,054
Research Prog Spec I (GIS)	-	3.0	4.0	5,053-6,325	181,908	251,639
Assoc Programmer Analyst-Spec	1.7	2.0	2.0	4,829-6,350	119,826	125,812
Assoc Info Sys(s) Analyst-Spec	14.7	24.5	26.0	4,829-6,350	1,615,890	1,761,026
Battalion Chief (Nonsuprvy)	-	1.0	1.0	4,827-6,104	57,924	60,820
Telecommunications Sys(s) Analyst II	-	-	1.0	4,600-6,048	-	55,200
Assoc Governmental Pgrm Analyst	1.1	1.0	2.0	4,600-5,758	55,200	113,160
Heavy Equipt Mechanic	-	0.5	1.0	3,852-4,440	23,112	48,535
Staff Svcs Analyst-Gen	2.4	3.0	3.0	3,824-4,788	147,364	153,752
Info Sys(s) Tech Spec I	1.0	1.0	1.0	3,654-4,803	54,900	57,636
Asst Info Systems Analyst	1.0	1.0	1.0	3,247-3,872	59,792	62,275
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Mgmt Svcs Techn	0.9	1.0	1.0	2,609-3,268	42,118	42,177
Office Asst-Typing	0.8	1.4	1.4	2,241-2,806	39,718	41,452
Temporary Help	2.7	-	-	(369,805)	-	-
Totals, Information Technology	72.3	103.2	112.4	\$5,773,234	\$7,535,378	\$8,280,956
Technical Services:						
Supvng Land Surveyor	1.0	1.0	1.0	10,192-11,578	126,012	126,012
Supvng Civil Engineer	1.0	1.0	1.0	10,192-11,578	138,936	138,936
Senior Land Surveyor	1.0	1.0	1.0	8,390-10,501	138,936	138,936
Senior Civil Engineer	0.7	1.0	1.0	8,390-10,501	100,680	105,714
Senior Mech Engineer	1.0	1.0	1.0	8,383-10,490	125,880	125,880
Senior Electrical Engineer	1.0	1.0	1.0	8,383-10,490	129,480	129,480
Project Director II	1.6	2.0	2.0	8,383-10,490	226,476	231,506
Transp Surveyor Party Chief	2.0	2.0	2.0	7,481-9,361	224,664	224,664
Assoc Electrical Engineer	1.0	1.0	1.0	7,126-8,914	105,626	105,626
Assoc Mech Engineer	1.8	2.0	2.0	7,126-8,914	213,156	213,936
Assoc Architect	1.0	1.0	1.0	7,125-8,915	104,676	106,980
Assoc Constrn Analyst	1.8	2.0	2.0	6,704-8,389	201,330	201,336
C.E.A. A	0.8	1.0	1.0	6,453-9,277	132,312	132,312
Senior Environmental Planner	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Sr Land Agent-Spec	1.0	1.0	1.0	5,689-7,121	85,452	85,452
Architectural Assoc	2.0	2.0	2.0	5,185-6,490	155,760	155,760
Transportation Engineer (Civil)	4.0	4.0	4.0	4,760-5,675	378,274	393,983
Transportation Surveyor-Caltrans	2.0	2.0	2.0	4,644-5,811	197,126	201,633
Assoc Governmental Pgrm Analyst	3.0	3.0	3.0	4,600-5,758	196,310	201,216
Mgmt Svcs Techn	0.9	1.0	1.0	2,609-3,268	33,346	35,013
Temporary Help	1.7	3.0	3.0	(197,080)	82,455	82,455
Totals, Technical Services	31.3	34.0	34.0	\$3,179,526	\$3,183,827	\$3,223,770
Program Accountability:						
C.E.A. A	1.0	1.0	1.0	6,453-9,277	102,576	102,576
Assoc Mgmt Auditor	3.7	3.0	3.0	4,829-6,350	224,028	227,120
Staff Services Management Auditor	-	1.0	1.0	3,247-3,872	38,964	40,908
Mgmt Svcs Techn	1.0	1.0	1.0	2,609-3,268	44,280	44,280
Totals, Program Accountability	5.7	6.0	6.0	\$422,214	\$409,848	\$414,884
Totals, Management Services	288.7	349.0	353.2	\$19,799,638	\$22,536,769	\$23,358,949
Fire Protection						
Fire Protection Headquarters:						
C.E.A. A	0.5	1.0	1.0	6,453-9,277	156,660	156,660
Temporary Help	0.4	-	-	(63,316)	-	-
Totals, Fire Protection Headquarters	0.9	1.0	1.0	\$147,671	\$156,660	\$156,660
Operations:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,900-8,702	148,625	148,625
Asst Chief-Supvry	5.4	6.0	6.0	6,571-8,286	853,215	853,215
Telecommunications Sys(s) Mgr I-Supvr	1.0	1.0	1.0	5,306-6,973	81,972	83,676
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,829-6,350	76,200	76,200
Battalion Chief-Nonsupvry	2.6	3.5	3.5	4,827-6,104	234,928	241,902
Telecommunications Sys(s) Analyst II	3.0	3.0	3.0	4,600-6,048	217,728	217,728
Fire Captain	3.0	3.0	3.0	4,164-5,284	173,954	173,954
Temporary Help	9.8	1.9	1.9	(605,932)	55,661	55,661
Totals, Operations	26.8	20.4	20.4	\$2,245,364	\$1,842,283	\$1,850,961

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Pre-Fire Management:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,900-8,702	150,713	150,713
Asst Chief-Supvry	1.5	2.0	2.0	6,571-8,286	198,654	224,814
C.E.A. A	-	1.0	1.0	6,453-9,277	77,436	77,436
Battalion Chief-Nonsupvry	1.0	1.0	1.0	4,827-6,104	71,401	71,401
Assoc Governmental Pgrm Analyst	0.9	1.0	1.0	4,600-5,758	58,457	61,383
Staff Svcs Analyst-Gen	-	1.0	1.0	3,824-4,788	37,152	38,268
Research Analyst I-Geographic Info Sys	-	1.0	1.0	3,247-3,689	38,964	40,908
Jr Staff Analyst-Gen	-	1.0	1.0	2,945-3,690	35,340	37,104
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	33,708	35,388
Temporary Help	0.3	-	-	(252,277)	-	-
Totals, Pre-Fire Management	5.7	10.0	10.0	\$777,621	\$701,825	\$737,415
Cooperative Fire Protection:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,900-8,702	117,352	140,668
Asst Chief-Supvry	3.0	4.0	4.0	6,571-8,286	457,110	506,476
C.E.A. A	1.0	1.0	1.0	6,453-9,277	156,660	156,660
Battalion Chief-Nonsupvry	0.8	1.0	1.0	4,827-6,104	57,924	66,336
Assoc Governmental Pgrm Analyst	2.8	3.0	3.0	4,600-5,758	191,531	194,551
Secretary	1.0	1.0	1.0	2,809-3,516	42,192	42,192
Temporary Help	3.9	-	-	(294,076)	-	-
Totals, Cooperative Fire Protection	13.5	11.0	11.0	\$1,296,087	\$1,022,769	\$1,106,883
Aviation Management:						
Senior Aviation Officer	1.0	1.0	1.0	8,384-9,614	126,905	126,905
Aviation Officer III-Maint	1.0	1.0	1.0	6,910-8,736	106,780	106,780
Aviation Officer III-FL Opr	0.5	1.0	1.0	6,910-8,736	103,344	105,732
Aviation Officer II-FL Opr	2.0	3.0	3.0	6,288-7,941	248,088	255,720
Aviation Officer II-Maint	3.4	4.0	4.0	6,288-7,941	365,602	369,450
Staff Svcs Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Info Sys(s) Analyst-Spec	1.0	1.0	1.0	4,829-6,350	76,015	76,200
Assoc Governmental Pgrm Analyst	1.5	2.0	2.0	4,600-5,758	125,946	128,790
Staff Svcs Analyst-Gen	0.5	-	-	3,824-4,788	-	-
Business Svcs Officer I-Spec	1.0	1.0	1.0	3,824-4,788	51,237	53,799
Materials and Stores Spec	1.0	1.0	1.0	2,963-3,699	46,607	46,607
Warehouse Worker	-	1.0	1.0	2,963-3,383	36,444	38,268
Secretary	1.0	0.5	0.5	2,809-3,516	21,696	21,696
Accounting Techn	1.1	2.0	2.0	2,758-3,455	74,832	76,502
Business Svcs Asst-Spec	1.0	1.0	1.0	2,609-3,268	47,904	47,904
Mgmt Svcs Techn	-	1.0	1.0	2,609-3,268	31,308	32,868
Totals, Aviation Management	17.0	21.5	21.5	\$1,296,746	\$1,541,884	\$1,566,397
Mobile Equipment Management:						
Senior Forestry Equipt Mgr	0.6	1.0	1.0	6,473-7,424	77,676	81,564
Forestry Equipt Mgr II	1.0	2.0	2.0	5,206-6,583	154,897	158,017
Forestry Equipt Mgr I	-	1.0	1.0	4,903-6,199	58,836	61,776
Fire Captain	-	1.0	1.0	4,164-5,284	45,528	47,808
Heavy Equipt Mechanic	4.0	4.0	4.0	3,852-4,440	227,185	227,185
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,824-4,788	47,085	47,904
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	40,176	40,176
Temporary Help	0.2	-	-	(113,350)	-	-
Totals, Mobile Equipment Management	7.7	11.0	11.0	\$576,147	\$651,383	\$664,430

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
CDF Training Academy:						
Forestry and Fire Protection Administrator	0.6	1.0	1.0	6,900-8,702	139,623	139,623
Asst Chief-Suprvy	3.6	4.0	4.0	6,571-8,286	526,150	526,150
Forester II-Suprvy	1.0	1.0	1.0	6,107-7,718	101,878	101,878
Stationary Engr-Correctional Facility	1.8	2.0	2.0	5,661-5,945	142,680	142,680
Staff Svcs Mgr I	0.6	1.0	1.0	5,311-6,598	74,968	78,176
Chief of Plant Operation I	0.9	1.0	1.0	5,032-6,255	63,156	66,312
Battalion Chief-Nonsuprvy ⁷	7.4	8.0	7.0	4,827-6,104	577,166	515,606
Assoc Governmental Pgrm Analyst	0.6	1.0	1.0	4,600-5,758	58,686	61,626
Maintenance Mechanic-Correctional Facility ⁸	1.3	2.0	1.0	4,333-4,998	112,840	59,976
Heavy Equipt Mechanic-Correctional Facility	1.3	2.0	2.0	4,229-4,874	128,966	128,966
Fire Captain ⁹	8.4	10.0	3.0	4,164-5,284	564,238	173,810
Heavy Fire Equipt Operator	1.0	1.0	1.0	3,982-4,793	55,684	55,684
Digital Composition Spec II	0.8	1.0	1.0	3,873-4,849	46,476	48,804
Staff Svcs Analyst-Gen ¹⁰	0.2	1.0	-	3,824-4,788	53,886	-
Forestry Logistics Officer I	1.0	1.0	1.0	3,295-4,156	51,368	51,368
Supervising Cook I	1.0	1.0	1.0	3,033-3,798	47,220	47,225
Warehouse Worker ¹¹	0.3	1.0	-	2,963-3,383	40,596	-
Digital Composition Spec I	0.8	1.0	1.0	2,882-3,610	34,584	36,312
Office Techn-Typing	2.0	2.0	2.0	2,809-3,515	84,360	84,360
Cook Specialist II	1.0	1.0	1.0	2,780-3,482	37,067	38,919
Mgmt Svcs Techn	1.0	1.0	1.0	2,609-3,268	44,280	44,280
Forestry Cook II	-	1.0	1.0	2,583-3,233	30,996	32,544
Cook Specialist I	0.3	1.0	1.0	2,487-3,114	30,712	29,754
Forestry Cook I	1.8	2.0	2.0	2,402-3,007	72,037	72,792
Lead Custodian	0.5	1.0	1.0	2,354-2,947	35,364	35,364
Office Asst-Typing	1.0	1.0	1.0	2,241-2,806	36,516	36,516
Custodian ¹²	1.3	2.0	1.0	2,194-2,745	60,368	32,940
Office Asst-Gen	0.9	1.0	1.0	2,168-2,713	31,500	32,540
Food Svcs Techn I ¹³	2.0	4.0	2.0	2,159-2,700	116,616	64,800
Temporary Help	16.5	0.9	0.9	(968,789)	50,866	50,866
Totals, CDF Training Academy	60.9	57.9	43.9	\$3,771,575	\$3,450,847	\$2,789,871
Law Enforcement:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,900-8,702	138,579	138,579
Asst Chief-Suprvy	2.0	2.0	2.0	6,571-8,286	282,862	282,862
Battalion Chief-Nonsuprvy	2.0	2.0	2.0	4,827-6,104	146,281	146,281
Fire Captain	1.0	1.0	1.0	4,164-5,284	61,292	61,292
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,824-4,788	164,481	168,932
Office Techn-Typing	2.0	2.0	2.0	2,809-3,515	77,529	79,294
Temporary Help	0.3	0.1	0.1	(22,209)	1,585	1,585
Totals, Law Enforcement	11.3	11.1	11.1	\$882,419	\$872,609	\$878,825
Totals, Fire Protection	143.8	143.9	129.9	\$10,993,630	\$10,240,260	\$9,751,442
Resources Management						
Fiscal and Administrative Coord:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Governmental Pgrm Analyst ¹⁴	4.9	6.0	6.0	4,600-5,758	381,093	389,780
Staff Svcs Analyst-Gen	2.0	1.0	1.0	3,824-4,788	48,984	51,436

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Jr Staff Analyst-Gen ¹⁵	-	2.5	0.5	2,945-3,690	88,350	18,552
Temporary Help	-	4.5	4.5	-	254,086	254,086
Totals, Fiscal and Administrative Coord	7.9	15.0	13.0	\$487,418	\$851,689	\$793,030
Environmental Protection:						
Forestry and Fire Protection Administrator	0.2	1.0	1.0	6,900-8,702	136,083	141,184
Asst Chief-Supvry	1.0	1.0	1.0	6,571-8,286	138,448	138,448
Forester II-Supvry	0.7	1.0	1.0	6,107-7,718	73,284	76,944
Assoc State Archeologist	0.3	1.0	1.0	4,541-5,642	54,492	57,217
Temporary Help	0.3	-	-	(33,663)	-	-
Totals, Environment Protection	2.5	4.0	4.0	\$270,968	\$402,307	\$413,793
Forest Improvement:						
C.E.A. A	1.9	2.0	2.0	6,453-9,277	255,312	255,312
Forester III	1.0	1.0	1.0	6,413-8,109	102,543	102,543
Forester II-Supvry ^{16, 17}	6.8	8.0	6.0	6,107-7,718	710,598	539,016
Senior Environmental Scientist-Spec	0.6	1.0	1.0	5,608-6,975	82,398	83,700
Forester I-Nonsupvry ^{18, 19}	3.4	9.0	6.0	5,165-6,531	592,731	423,002
Assoc Governmental Pgrm Analyst ²⁰	2.9	4.0	4.0	4,600-5,758	262,488	265,248
Forestry Asst II	5.0	6.0	6.0	4,060-5,130	331,849	342,145
Staff Services Analyst-Gen	-	1.0	1.0	3,824-4,788	35,340	37,104
Forestry Techn	0.2	-	-	3,091-3,905	-	-
Office Techn-Typing	0.7	1.0	1.0	2,809-3,515	42,180	42,180
Temporary Help	0.5	4.5	4.5	(134,786)	115,223	115,223
Totals, Forest Improvement	23.0	37.5	32.5	\$1,920,101	\$2,530,662	\$2,205,473
Forest Practice Regulation:						
Forestry and Fire Protection Administrator	0.5	1.0	1.0	6,900-8,702	82,800	86,940
C.E.A. A	1.0	1.0	1.0	6,453-9,277	156,660	156,660
Forester III	3.0	3.0	3.0	6,413-8,109	327,928	327,928
Forester II-Supvry	1.4	3.0	3.0	6,107-7,718	258,982	266,446
Senior Environmental Scientist-Spec	1.0	2.0	2.0	5,608-6,975	150,996	154,356
Senior State Archeologist	0.7	1.0	1.0	5,436-6,757	73,680	77,364
Forester I-Nonsupvry	1.0	3.0	3.0	5,165-6,531	203,232	209,424
Staff Svcs Analyst-Gen	0.6	1.0	1.0	3,824-4,788	47,225	49,587
Research Analyst I-Geographic Info Sys	0.6	1.0	1.0	3,247-3,689	59,904	60,348
Environmental Scientist	1.0	1.0	1.0	3,169-3,923	38,028	39,929
Executive Secretary I	-	1.0	1.0	3,157-3,954	37,884	39,780
Office Techn-Typing	0.2	1.0	1.0	2,809-3,515	42,180	42,180
Temporary Help	0.3	1.7	1.7	(13,866)	94,814	94,814
Totals, Forest Practice Regulation	11.3	20.7	20.7	\$1,084,753	\$1,574,313	\$1,605,756
Forest Management:						
Forester III	1.0	1.0	1.0	6,413-8,109	107,039	107,039
Forester II-Supvry	1.6	3.0	3.0	6,107-7,718	203,756	203,756
Forester I-Nonsupvry	-	1.0	1.0	5,165-6,531	61,980	65,076
Temporary Help	-	2.5	2.5	(1,306)	199,345	199,345
Totals, Forest Management	2.6	7.5	7.5	\$277,271	\$572,120	\$575,216
Vegetation Management:						
Forester III	1.0	1.0	1.0	6,413-8,109	107,039	107,039
Forester II-Supvry	-	1.0	1.0	6,107-7,718	73,284	76,944
Senior State Archeologist	0.6	1.0	1.0	5,436-6,757	80,504	81,084
Totals, Vegetation Management	1.6	3.0	3.0	\$153,931	\$260,827	\$265,067

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Fire and Resource Assessment Program:						
Special Asst to Director	-	1.0	1.0	7,768-8,654	93,216	93,216
Research Mgr III-Gen	0.1	1.0	1.0	7,088-8,048	85,056	89,304
C.E.A. A	0.9	1.0	1.0	6,453-9,277	101,400	101,400
Forester II-Supvry	-	2.0	2.0	6,107-7,718	146,568	153,892
Research Prog Spec III (GIS)	1.7	2.0	2.0	6,097-7,632	181,816	183,168
Research Spec II	1.0	1.0	1.0	5,728-7,131	86,916	86,916
Research Prog Spec II (GIS)	1.3	3.0	3.0	5,550-6,947	216,564	223,236
Research Prog Spec II	1.0	1.0	1.0	5,550-6,947	83,364	83,364
Research Prog Spec I-Econ	2.0	2.0	2.0	5,053-6,325	148,195	148,195
Research Prog Spec I (GIS)	1.0	1.0	1.0	5,053-6,325	75,900	75,900
Research Analyst II (GIS)	1.0	1.0	1.0	4,829-6,048	62,792	65,929
Staff Svcs Analyst-Gen	0.1	1.0	1.0	3,824-4,788	35,340	37,104
Research Analyst I (GIS)	1.4	3.0	3.0	3,247-3,689	138,276	142,164
Environmental Scientist	2.0	2.0	2.0	3,169-3,923	133,844	136,904
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	40,176	40,176
Temporary Help	0.8	-	-	-	-	-
Totals, Fire and Resource Assessment Program	15.3	23.0	23.0	\$1,079,496	\$1,629,423	\$1,660,868
Totals, Resources Management	64.2	110.7	103.7	\$5,273,938	\$7,821,341	\$7,519,203
Northern Region						
C.E.A. B	1.0	1.0	1.0	8,985-10,703	157,908	157,908
Assoc Civil Engineer	2.0	2.0	2.0	7,156-8,956	220,318	220,318
Research Mgr III-Gen	0.5	1.0	1.0	7,088-8,048	89,718	94,206
Forestry and Fire Protection Administrator	2.8	3.0	3.0	6,900-8,702	364,266	369,078
Unit Chief	10.5	12.0	12.0	6,900-8,702	1,752,647	1,756,416
Asst Chief-Supvry ²¹	60.6	65.0	64.0	6,571-8,286	8,730,166	8,647,407
C.E.A. A	1.0	1.0	1.0	6,453-9,277	156,660	156,660
Forester III	4.3	6.0	6.0	6,413-8,109	633,174	649,291
Forester II-Supvry	31.1	36.7	36.7	6,107-7,718	3,438,093	3,523,834
Staff Svcs Mgr II (Supvry)	0.1	1.0	1.0	5,830-7,245	83,770	86,940
Water and Sewage Plant Operator-Safety	14.5	18.0	18.0	5,661-5,945	1,339,737	1,357,119
Stationary Engr (Correctional Facility)	0.8	1.0	1.0	5,661-5,945	74,907	74,907
Senior Environmental Scientist-Spec	1.0	1.0	1.0	5,608-6,975	83,700	83,700
Research Prog Spec II (GIS)	1.5	2.0	2.0	5,550-6,947	149,564	153,300
Senior State Archeologist	1.0	1.0	1.0	5,436-6,757	81,084	81,084
Forestry Fire Pilot	11.9	12.0	12.0	5,347-6,875	909,035	925,921
Adm Officer III, Resources Agency	0.9	1.0	1.0	5,311-6,598	63,732	66,924
Forestry Equipt Mgr II	1.9	2.0	2.0	5,206-6,583	179,321	179,321
Forester I-Nonsupvry	42.7	52.4	52.4	5,165-6,531	3,796,448	3,902,526
Stationary Engr	1.0	2.0	2.0	5,148-5,405	133,116	136,200
Forestry Equipt Mgr I	9.3	13.0	13.0	4,903-6,199	956,337	982,765
Adm Officer II, Resources Agency	3.0	3.0	3.0	4,832-6,004	216,144	216,144
Assoc Info Sys(s) Analyst-Spec	1.0	1.0	1.0	4,829-6,350	76,200	76,200
Research Analyst II (GIS)	3.0	4.0	4.0	4,829-6,048	258,200	267,356
Battalion Chief-Nonsupvry	150.9	166.5	166.5	4,827-6,104	11,950,498	12,173,273
Telecommunications Sys(s) Analyst II	1.0	1.0	1.0	4,600-6,048	57,040	59,896
Assoc Governmental Pgrm Analyst	3.4	4.0	4.0	4,600-5,758	254,387	263,812
Information Officer I (Specialist)	0.5	1.0	1.0	4,600-5,758	56,580	59,412
Assoc State Archeologist	2.0	2.0	2.0	4,541-5,642	122,196	124,920

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Forestry Construction and Maint Supvr	3.0	3.0	3.0	4,504-5,590	201,240	201,240
Heavy Equipt Mechanic (Corr Facility)	7.9	9.0	9.0	4,229-4,874	576,984	576,984
Fire Captain	608.6	677.0	677.0	4,164-5,284	39,195,431	39,642,142
Electrician II	1.8	2.0	2.0	4,132-4,761	114,264	114,264
Carpenter Supervisor	2.0	2.0	2.0	4,132-4,761	111,736	113,540
Forestry Asst II	9.4	14.0	14.0	4,060-5,130	750,012	774,743
Fire Captain (Paramedic)	24.0	27.0	27.0	4,045-5,108	1,616,489	1,628,017
Heavy Fire Equipt Operator	71.0	81.0	81.0	3,982-4,793	4,578,670	4,647,302
Carpenter II	3.6	3.0	3.0	3,943-4,543	150,724	155,532
Civil Engineering Tech II	1.0	1.0	1.0	3,908-4,893	58,716	58,716
Heavy Equipt Mechanic	22.7	25.9	26.0	3,852-4,440	1,462,801	1,490,928
Senior Personnel Spec	12.0	12.0	12.0	3,824-4,788	683,517	688,796
Staff Svcs Analyst-Gen	18.2	19.0	19.0	3,824-4,788	1,018,553	1,039,466
Fire Apparatus Engr (Paramedic)	53.8	66.0	66.0	3,699-4,456	3,204,087	3,314,270
Fire Prevention Spec II	9.7	11.0	11.0	3,535-4,512	560,576	572,463
Forestry Asst I	-	1.0	1.0	3,535-4,468	42,420	44,544
Fire Apparatus Engr	226.8	265.5	266.0	3,458-4,163	12,293,233	12,630,455
Adm Officer I, Resources Agency	2.0	2.0	2.0	3,353-4,140	56,965	56,965
Forestry Logistics Officer I	9.9	12.7	13.0	3,295-4,156	600,705	625,691
Research Analyst I (GIS)	0.5	1.0	1.0	3,247-3,689	56,484	59,016
Executive Secretary I	1.0	1.0	1.0	3,157-3,954	47,448	47,448
Fire Fighter II (Paramedic)	0.1	3.0	3.0	3,120-3,942	112,320	117,936
Communications Operator	59.1	87.0	87.0	3,106-4,279	4,093,767	4,214,214
Fire Prevention Spec I	0.7	2.0	2.0	3,091-3,944	84,730	86,604
Forestry Techn	1.0	1.0	1.0	3,091-3,905	51,728	51,728
Supervising Prog Tech II	1.0	1.0	1.0	3,087-3,866	46,392	46,392
Fire Fighter II	44.7	52.8	53.0	3,064-3,872	2,287,219	2,319,697
Secretary	1.5	2.0	2.0	2,809-3,516	75,900	77,580
Office Techn-Typing	54.4	59.5	59.5	2,809-3,515	2,406,574	2,444,423
Prog Tech II	5.5	7.0	7.0	2,758-3,455	258,696	265,417
Accounting Tech	4.0	4.0	4.0	2,758-3,455	165,840	165,840
Personnel Spec ²²	8.9	12.0	6.0	2,720-3,405	517,506	273,674
Mgmt Svcs Techn	3.0	3.0	3.0	2,609-3,268	132,840	132,840
Account Clerk II	0.5	0.5	0.5	2,471-3,097	18,582	18,582
Office Asst-Typing	6.7	10.5	10.5	2,241-2,806	342,034	349,628
Office Asst-Gen	1.1	1.0	1.0	2,168-2,713	35,796	35,796
Temporary Help	43.0	276.9	276.9	(9,813,718)	788,170	788,170
Disability Blanket	0.7	7.1	7.1	(44,007)	290,044	290,044
Totals, Northern Region	1,690.0	2,183.0	2,177.1	\$112,154,033	\$115,474,139	\$117,007,925
Southern Region						
C.E.A. B	1.0	1.0	1.0	8,985-10,703	164,772	164,772
Forestry and Fire Protection Administrator	2.1	5.0	5.0	6,900-8,702	584,073	599,012
Unit Chief	8.1	8.0	8.0	6,900-8,702	1,197,207	1,200,861
Asst Chief-Suprvy ²³	59.5	65.0	64.0	6,571-8,286	8,620,211	8,550,021
Nurse Practitioner	1.0	1.0	1.0	6,541-8,454	101,448	101,448
C.E.A. A	1.0	1.0	1.0	6,453-9,277	150,282	150,282
Aviation Officer II-Maint	-	1.0	1.0	6,288-7,941	75,456	79,224
Forester II-Suprvy	7.8	9.0	9.0	6,107-7,718	867,908	884,869
Staff Svcs Mgr II (Suprvy)	-	1.0	1.0	5,830-7,245	83,453	86,940

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Senior Info Sys(s) Analyst (Spec)	-	1.0	1.0	5,824-7,655	69,888	73,380
Water and Sewage Plant Operator-Safety	11.2	12.0	12.0	5,661-5,945	902,344	906,750
Assoc Civil Engineer	2.0	2.0	2.0	5,450-6,819	225,694	225,694
Senior State Archeologist	0.7	1.0	1.0	5,436-6,757	73,456	77,128
Forestry Fire Pilot	8.7	8.0	8.0	5,347-6,875	621,954	635,595
Adm Officer III, Resources Agency	2.0	2.0	2.0	5,311-6,598	140,658	146,100
Staff Info Sys(s) Analyst (Spec)	-	1.0	1.0	5,295-6,963	63,540	66,720
Forestry Equipt Mgr II	2.0	3.0	3.0	5,206-6,583	239,423	242,543
Forester I-NonSuprvy	7.8	11.0	11.0	5,165-6,531	808,423	832,962
Forestry Equipt Mgr I	8.0	9.0	9.0	4,903-6,199	684,295	709,225
Adm Officer II, Resources Agency	5.0	5.0	5.0	4,832-6,004	354,797	357,868
Research Analyst II (GIS)	1.3	2.0	2.0	4,829-6,048	114,750	120,484
Assoc Info Sys(s) Analyst (Spec)	-	3.0	3.0	4,829-6,350	173,844	182,520
Battalion Chief-NonSuprvy	144.5	165.0	165.0	4,827-6,104	11,896,098	12,106,784
Transportation Engineer (Civil)	1.0	1.0	1.0	4,760-5,675	75,390	87,186
Telecommunications Sys(s) Analyst II	1.0	1.0	1.0	4,600-6,048	72,576	72,576
Assoc Governmental Pgrm Analyst	3.7	4.0	4.0	4,600-5,758	273,455	276,634
Assoc State Archeologist	1.3	2.0	2.0	4,541-5,642	122,196	124,920
Forestry Construction and Maint Supvr	1.0	1.0	1.0	4,504-5,590	67,080	67,080
Heavy Equipt Mechanic (Corr Facility)	9.9	10.0	10.0	4,229-4,874	648,888	652,038
Fire Captain	819.1	898.0	898.0	4,164-5,284	52,188,180	52,708,415
Electrician II	1.9	2.0	2.0	4,132-4,761	106,716	109,200
Carpenter Supervisor	2.0	2.0	2.0	4,132-4,761	115,392	115,392
Forestry Asst II	1.7	4.0	4.0	4,060-5,130	207,717	214,870
Fire Captain (Paramedic)	30.1	35.0	35.0	4,045-5,108	2,248,833	2,270,504
Heavy Fire Equipt Operator	47.1	53.0	53.0	3,982-4,793	3,017,552	3,061,335
Maintenance Mechanic	1.0	1.0	1.0	3,950-4,550	62,706	62,706
Electrician I	0.3	1.0	1.0	3,943-4,543	54,516	54,516
Carpenter II	1.0	1.0	1.0	3,943-4,543	54,516	54,516
Heavy Equipt Mechanic	10.5	14.0	14.0	3,852-4,440	778,283	791,221
Staff Svcs Analyst-Gen	22.1	25.0	25.0	3,824-4,788	1,291,187	1,324,794
Senior Personnel Spec	11.9	13.0	13.0	3,824-4,788	745,173	747,465
Fire Apparatus Engr (Paramedic)	96.8	126.0	126.0	3,699-4,456	6,748,520	6,885,428
Forestry Logistics Officer II	1.0	1.0	1.0	3,621-4,568	55,364	55,547
Fire Prevention Spec II	5.0	8.0	8.0	3,535-4,512	373,722	387,587
Fire Apparatus Engr	424.1	489.0	489.0	3,458-4,163	23,132,599	23,499,067
Adm Officer I, Resources Agency	1.9	3.0	3.0	3,353-4,140	140,196	144,228
Forestry Logistics Officer I	8.7	9.0	9.0	3,295-4,156	684,295	709,225
Research Analyst I (GIS)	1.0	2.5	2.5	3,247-3,689	100,380	106,525
Fire Fighter II (Paramedic)	209.2	339.0	339.0	3,120-3,942	15,113,091	15,655,583
Communications Operator	49.5	74.0	74.0	3,106-4,279	3,556,759	3,653,424
Fire Prevention Spec I	1.8	2.0	2.0	3,091-3,944	76,044	79,848
Fire Fighter II	186.1	280.6	281.0	3,064-3,872	12,014,195	12,209,288
Accountant I-Spec	-	1.0	1.0	3,000-3,757	36,000	37,800
Materials and Stores Spec	1.3	2.0	2.0	2,963-3,699	82,164	83,940
Warehouse Worker	1.0	1.0	1.0	2,963-3,383	40,596	40,596
Telecommunications Sys(s) Analyst I	-	1.0	1.0	2,945-3,873	35,340	37,104
Senior Stenographer	1.0	1.0	1.0	2,809-3,517	42,204	42,204
Office Techn-Typing	46.8	54.0	54.0	2,809-3,515	2,153,777	2,191,395

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Office Techn-Gen	2.0	2.0	2.0	2,758-3,455	82,920	82,920
Personnel Spec ²⁴	9.4	13.8	9.8	2,720-3,405	622,426	477,296
Account Clerk II	2.9	3.0	3.0	2,471-3,097	111,492	111,492
Office Asst-Typing	6.9	9.0	9.0	2,241-2,806	301,829	306,017
Custodian	0.7	1.0	1.0	2,194-2,745	30,722	32,150
Temporary Help	38.8	65.9	65.9	(13,475,034)	872,678	872,678
Disability Blanket	-	9.5	9.5	-	392,128	392,128
Totals, Southern Region	2,336.2	2,883.3	2,878.7	\$145,777,378	\$157,143,771	\$159,390,020
Office of the State Fire Marshal (OSFM)						
OSFM Headquarters:						
Fire Marshal	1.0	1.0	1.0	11,309-12,829	139,773	139,764
Asst Fire Marshal	1.0	1.0	1.0	9,185-10,233	119,208	119,208
C.E.A. A	-	2.0	2.0	6,453-9,277	154,872	154,872
Admin Asst I	0.7	1.0	1.0	3,824-4,788	57,456	57,456
Office Techn-Typing	0.1	-	-	2,809-3,515	-	-
Office Asst-Typing	0.3	-	-	2,241-2,806	-	-
Temporary Help	0.1	0.6	0.6	(14,273)	25,134	25,134
Totals, OSFM Headquarters	3.2	5.6	5.6	\$333,091	\$496,443	\$496,434
Training:						
Division Chief, CA State Fire Marshal's Office	0.3	1.0	1.0	6,963-8,303	84,948	89,196
Deputy State Fire Marshal III-Supvr	-	1.0	1.0	5,741-7,499	68,892	72,336
Deputy State Fire Marshal III-Spec	1.8	4.0	4.0	5,652-7,310	296,778	306,966
Fire Service Trng Spec III	-	1.0	1.0	5,652-7,310	67,824	71,220
Staff Svcs Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Associate Governmental Pgrm Analyst	0.9	1.0	1.0	4,600-5,758	59,654	62,642
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,824-4,788	53,606	56,284
Executive Secretary I	1.0	1.0	1.0	3,157-3,954	47,448	47,448
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	37,462	39,338
Office Techn-Gen	1.0	1.0	1.0	2,758-3,455	33,096	34,752
Mgmt Svcs Tech	2.0	2.0	2.0	2,609-3,268	83,496	83,496
Temporary Help	1.3	0.1	0.1	(121,426)	9,428	9,428
Totals, Training	11.3	15.1	15.1	\$706,109	\$921,808	\$952,282
Pipeline Safety Division:						
Supervising Pipeline Safety Engr	2.8	5.0	5.0	9,659-12,094	606,354	631,944
Division Chief, CA State Fire Marshal's Office	0.1	1.0	2.0	6,963-8,303	83,556	171,288
Pipeline Safety Engr	4.7	21.0	21.0	6,422-7,585	1,900,958	1,968,413
Research Prog Spec I (GIS)	-	1.0	1.0	5,053-6,325	60,636	63,672
Research Analyst II (GIS)	0.9	1.0	1.0	4,829-6,048	66,264	69,575
Associate Governmental Pgrm Analyst	1.0	2.0	2.0	4,600-5,758	113,886	119,586
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,824-4,788	57,456	57,456
Research Analyst I (GIS)	1.0	1.0	1.0	3,247-3,689	60,348	60,348
Office Techn-Typing	1.5	2.5	2.5	2,809-3,515	94,170	96,764
Temporary Help	1.3	0.1	0.1	(178,238)	7,542	7,542
Totals, Pipeline Safety Division	14.3	35.6	36.6	\$1,452,529	\$3,051,170	\$3,246,588
Fire Engineering:						
Sr Mech Engr	0.5	1.0	1.0	8,383-10,490	125,880	125,880
Division Chief, CA State Fire Marshal's Office	1.0	1.0	1.0	6,963-8,303	99,636	99,636
Deputy State Fire Marshal III-Supvr	1.0	2.0	2.0	5,741-7,499	161,760	165,204
Senior Arson and Bomb Investigator	0.8	1.0	1.0	5,741-7,499	68,892	72,336

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Deputy State Fire Marshal III-Spec	2.5	5.0	5.0	5,652-7,310	388,254	403,187
Staff Svcs Mgr I	0.5	1.0	1.0	5,311-6,598	79,176	79,176
Arson & Bomb Investigator	1.0	4.0	4.0	5,150-6,653	253,056	265,696
Associate Governmental Pgrm Analyst	-	1.0	1.0	4,600-5,758	55,200	57,960
Deputy State Fire Marshal	-	4.0	4.0	4,474-5,264	214,752	225,504
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,824-4,788	57,456	57,456
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Mgmt Svcs Tech	2.9	5.0	5.0	2,609-3,268	192,987	197,834
Temporary Help	2.6	-	-	(342,491)	-	-
Totals, Fire Engineering	14.8	27.0	27.0	\$1,224,632	\$1,739,229	\$1,792,049
Fire and Life Safety Division-North:						
Division Chief, CA State Fire Marshal's Office	1.0	1.0	1.0	6,963-8,303	106,611	106,611
Deputy State Fire Marshal III-Supvr	4.0	5.0	5.0	5,741-7,499	427,543	438,231
Deputy State Fire Marshal III-Spec	7.8	10.0	10.0	5,652-7,310	768,720	793,443
Associate Governmental Prog Analyst	1.0	1.0	1.0	4,600-5,758	68,006	69,096
Deputy State Fire Marshal	5.2	16.0	16.0	4,474-5,264	900,332	942,100
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	35,535	37,307
Mgmt Svcs Tech	1.0	1.0	1.0	2,609-3,268	37,617	39,501
Temporary Help	1.6	0.1	0.1	(172,282)	1,074	1,074
Totals, Fire and Life Safety Division-North	22.6	35.1	35.1	\$1,743,635	\$2,345,438	\$2,427,363
Fire and Life Safety Division-South:						
Division Chief, CA State Fire Marshal's Office	1.0	1.0	1.0	6,963-8,303	105,398	105,398
Deputy State Fire Marshal III-Supvr	3.5	4.0	4.0	5,741-7,499	365,107	368,475
Deputy State Fire Marshal III-Spec	7.4	8.0	8.0	5,652-7,310	622,216	650,202
Deputy State Fire Marshal	10.3	14.0	14.0	4,474-5,264	867,964	906,247
Staff Svcs Analyst-Gen	-	1.0	1.0	3,824-4,788	35,340	37,104
Office Techn-Typing	0.2	1.0	1.0	2,809-3,515	42,180	42,180
Mgmt Svcs Tech	0.4	-	-	2,609-3,268	-	-
Temporary Help	2.0	0.1	0.1	(180,338)	5,137	5,137
Totals, Fire and Life Safety Division-South	24.8	29.1	29.1	\$1,901,726	\$2,043,342	\$2,114,743
Code Development & Analysis:						
Division Chief, CA State Fire Marshal's Office	0.8	1.0	1.0	6,963-8,303	103,145	104,329
Deputy State Fire Marshall III-Supvr	-	1.0	1.0	5,741-7,499	68,892	72,336
Deputy State Fire Marshal III-Spec	1.0	1.0	1.0	5,652-7,310	74,982	78,636
Senior Environmental Scientist -Spec	1.7	2.0	2.0	5,608-6,975	152,396	155,826
Deputy State Fire Marshal	-	1.0	1.0	4,474-5,264	53,688	56,376
Environmental Scientist	1.0	1.0	1.0	3,169-3,923	48,920	51,364
Temporary Help	0.4	-	-	(36,105)	-	-
Totals, Code Development & Analysis	4.9	7.0	7.0	\$377,476	\$502,023	\$518,867
Fire Prevention Management:						
Asst Chief-Supvry	0.8	1.0	1.0	6,571-8,286	126,271	141,530
Research Prog Spec II (GIS)	-	1.0	1.0	5,550-6,947	66,600	69,936
Assoc Governmental Pgrm Analyst	1.3	2.0	2.0	4,600-5,758	122,988	127,056
Staff Svcs Analyst-Gen	0.5	1.0	1.0	3,824-4,788	53,578	56,066
Mgmt Svcs Tech	1.0	1.0	1.0	2,609-3,268	44,280	44,280
Temporary Help	0.4	-	-	(36,351)	-	-
Totals, Fire Prevention Management	4.0	6.0	6.0	\$288,518	\$413,717	\$438,868
Totals, Office of the State Fire Marshal	99.9	160.5	161.5	\$8,027,716	\$11,513,170	\$11,987,194

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Temporary Help-Emergency Drought Actions 2016-17 BCP	-	454.8	-	-	28,988,000	-
Temporary Help-Exclusive Use Helicopters BCP 2016-17	-	22.0	-	-	703,909	-
Temporary Help-Emergency Command Center Staffing 2016-17 BCP	-	34.3	34.3	-	2,759,000	2,759,000
Temporary Help (D-Space Inspectors)-Fire STEPP 2013-14 BCP (Forestry Aides)	12.4	23.6	23.6	(419,803)	823,160	823,160
Temporary Help-Hiring and Training 2015-16 BCP	-	21.0	-	-	935,000	-
Fire Suppression Blanket	1,734.6	1,184.4	1,184.4	(71,354,913)	43,016,313	43,016,313
Temporary Help-Local Government	283.9	158.1	158.1	(13,400,338)	7,956,701	7,956,701
Department Overtime	-	-	-	(279,789,822)	178,775,598	173,448,598
Unallocated Authorized Positions (Local Government)	-	101.0	99.5	-	6,200,438	6,108,352
Emergency Employees (Department Overtime)	-	-	-	(489,565)	-	-
TOTALS, AUTHORIZED POSITIONS	6,703.7	7,898.6	7,373.0	\$671,797,292	\$600,127,789	\$568,527,715
<i>Regular/Ongoing Positions</i>	4,526.0	5,616.5	5,588.7	277,341,432	332,690,159	337,043,994
<i>Temporary Help</i>	2,177.7	2,282.1	1,784.3	114,666,038	88,662,032	58,035,123
<i>Overtime</i>	-	-	-	279,789,822	178,775,598	173,448,598

¹ 2.0 positions limited-term to 6/30/2018.

² 1.0 position limited-term to 6/30/2017.

³ 1.0 position limited-term to 6/30/2017.

⁴ 1.0 position limited-term to 6/30/2017.

⁵ 1.0 position limited-term to 6/30/2017.

⁶ 1.0 position limited-term to 6/30/2017.

⁷ 1.0 position limited-term to 6/30/2017.

⁸ 1.0 position limited-term to 6/30/2017.

⁹ 7.0 positions limited-term to 6/30/2017.

¹⁰ 1.0 position limited-term to 6/30/2017.

¹¹ 1.0 position limited-term to 6/30/2017.

¹² 1.0 position limited-term to 6/30/2017.

¹³ 2.0 positions limited-term to 6/30/2017.

¹⁴ 1.0 position limited-term to 6/30/2018.

¹⁵ 2.0 positions limited-term to 6/30/2017.

¹⁶ 2.0 positions limited-term to 6/30/2017.

¹⁷ 2.0 positions limited-term to 6/30/2018.

¹⁸ 3.0 positions limited-term to 6/30/2017.

¹⁹ 3.0 positions limited-term to 6/30/2018.

²⁰ 2.0 positions limited-term to 6/30/2018.

²¹ 1.0 position limited-term to 6/30/2017.

²² 6.0 positions limited-term to 6/30/2017.

²³ 1.0 position limited-term to 6/30/2017.

²⁴ 4.0 positions limited-term to 6/30/2017.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Executive						
Executive:						
Executive Officer	1.0	1.0	1.0	\$12,565-12,943	\$159,204	\$159,204
C.E.A. C	1.4	1.0	1.0	9,978-11,329	119,736	119,736
Envirntl Prog Mgr I-Supvry	0.6	1.0	1.0	9,208-11,447	137,364	137,364
Adm Asst I	1.0	1.0	1.0	3,824-4,788	57,456	57,456
External Affairs:						
C.E.A. A	1.0	1.0	1.0	6,453-9,277	108,096	108,096
Pub Land Mgt Spec IV	1.0	1.0	1.0	5,689-7,119	74,965	78,718
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Secretary	0.6	1.0	1.0	2,809-3,516	33,708	35,388
Environmental Planning Management:						
Envirntl Prog Mgr I-Supvry	1.4	1.0	1.0	9,208-11,447	137,364	137,364
C.E.A. A	1.0	1.0	1.0	6,453-9,277	144,228	144,228
Senior Envirntl Scientist	3.8	4.0	4.0	5,608-6,975	329,344	333,416
Envirntl Scientist	2.8	3.0	3.0	3,169-3,923	200,813	209,896
Secty	0.6	1.0	1.0	2,809-3,516	42,192	42,192
Legal:						
C.E.A. C	1.0	1.0	1.0	9,978-11,329	153,144	153,144
Asst Chief Counsel	1.0	1.0	1.0	9,337-10,815	129,780	129,780
Attorney III	1.2	2.0	2.0	8,032-10,305	197,190	207,058
Attorney	7.4	7.0	7.0	4,886-8,512	557,306	585,179
Exec Secty I	1.0	1.0	1.0	3,157-3,954	47,448	47,448
Information Services:						
DPM III	1.0	1.0	1.0	7,442-8,872	106,392	106,464
Systems Software Spec II-Supvry	0.7	1.0	1.0	6,105-8,027	96,312	96,324
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,824-7,655	77,373	81,241
Systems Software Spec II-Tech	1.3	1.0	1.0	5,814-7,642	83,252	87,417
Staff Info Sys Analyst-Spec	3.0	3.0	3.0	5,295-6,963	231,592	236,056
Assoc Systems Software Spec -Tech	1.0	1.0	1.0	4,821-6,333	67,542	70,918
Temporary Help	5.8	3.0	3.0	(427,339)	375,000	375,000
Overtime	-	-	-	(7,919)	5,000	5,000
Totals, Executive	42.6	41.0	41.0	\$3,713,975	\$3,740,897	\$3,813,183
Administrative Services Division						
C.E.A. A	0.9	1.0	1.0	6,453-9,277	77,436	77,436
Staff Svcs Mgr II-Mgrl	2.0	2.0	2.0	6,453-7,331	175,944	175,944
Systems Software Spec III-Tech	1.0	1.0	1.0	6,388-8,396	100,752	100,752
Staff Svcs Mgr I	1.0	1.0	1.0	5,311-6,598	72,604	76,232
Sr Acct Officer-Supvr	1.0	1.0	1.0	4,832-6,004	61,142	64,202
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,600-5,758	126,596	129,476
Assoc Personnel Analyst	3.7	4.0	4.0	4,600-5,758	254,730	261,877
Bus Svc Ofcr II-Spec	0.8	1.0	1.0	4,191-5,248	62,976	62,976
Acctg Officer Spec	1.0	1.0	1.0	4,016-5,029	51,448	54,020
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	3,824-4,788	48,996	51,444
Sr Pers Spec	0.9	1.0	1.0	3,824-4,788	57,456	57,456
Acct Trainee	1.5	2.0	2.0	3,388-4,040	89,136	91,164
Accountant I-Spec	1.0	1.0	1.0	3,000-3,757	37,958	39,861
Staff Svcs Analyst-Gen	0.8	2.0	2.0	2,945-4,788	86,423	90,747
Ofc Techn-Typing	1.1	1.0	1.0	2,809-3,515	39,798	41,786

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Ofc Svcs Supvr I-Gen	1.0	1.0	1.0	2,758-3,514	41,472	41,472
Pers Spec	1.0	1.0	1.0	2,720-4,380	46,626	48,517
Office Asst-Typing	1.4	2.0	2.0	2,241-3,043	59,446	62,428
Office Asst-Gen	1.0	1.0	1.0	2,168-2,983	35,796	35,796
Temporary Help	1.9	1.5	1.5	(138,990)	150,000	150,000
Overtime	-	-	-	(5,973)	10,000	10,000
Totals, Administrative Services Division	25.9	28.5	28.5	\$1,540,182	\$1,686,735	\$1,723,586
Land Management						
Supvng Boundary Determ Officer	1.0	1.0	1.0	10,192-11,578	136,720	138,932
C.E.A. B	1.0	1.0	1.0	8,985-10,703	128,436	128,436
Sr Boundary Determ Ofcr-Spec	-	2.0	2.0	8,390-10,501	215,568	226,353
Asst Mgr-Land Operations	0.5	1.0	1.0	7,433-8,440	100,914	101,280
Assoc Boundary Determ Ofcr	3.0	4.0	4.0	7,125-8,915	387,948	396,648
Pub Land Mgr II	0.5	1.0	1.0	7,090-8,048	85,080	89,340
Pub Land Mgr I	3.0	3.0	3.0	5,830-7,246	253,604	259,568
Pub Land Mgt Spec IV	6.0	7.0	7.0	5,689-7,119	569,992	578,331
Sr Property Appraiser	-	1.0	1.0	5,550-6,947	66,600	69,936
Asst Boundary Determ Ofcr	2.8	2.0	2.0	5,450-6,819	151,856	156,408
Pub Land Mgt Spec III	5.0	5.0	5.0	4,829-6,048	345,328	355,787
Assoc Property Appraiser	1.0	1.0	1.0	4,600-5,758	57,040	59,896
Graphic Designer III	1.0	1.0	1.0	4,565-5,716	68,592	68,592
Pub Land Mgt Spec II	2.6	3.0	3.0	4,016-5,029	167,215	172,554
Pub Land Mgt Spec I	2.2	5.0	5.0	3,410-4,192	216,215	224,528
Graphic Designer I	0.5	0.5	0.5	3,374-4,224	25,344	25,344
Exec Secty I	1.0	1.0	1.0	3,157-3,954	47,448	47,448
Prog Techn III	1.0	1.0	1.0	3,085-3,864	46,368	46,368
Staff Svcs Analyst-Gen	0.1	1.0	1.0	2,945-4,788	53,578	56,066
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	37,152	39,012
Mgt Svcs Techn	1.0	1.0	1.0	2,609-3,690	44,220	44,220
Boundary Determ Techn	1.0	1.0	1.0	2,377-4,268	51,216	51,216
Temporary Help	0.7	1.0	1.0	(50,336)	50,000	50,000
Overtime	-	-	-	(2,002)	5,000	5,000
Totals, Land Management	35.9	45.5	45.5	\$2,595,187	\$3,311,434	\$3,391,263
Mineral Resources Management						
Asst Chief-Mineral Resources	1.0	1.0	1.0	12,410-14,094	169,128	169,128
Supvng Mineral Resources Engr	3.0	4.0	4.0	11,833-13,436	625,692	632,796
Sr Process Safety Engr-Supvr	0.9	1.0	1.0	10,224-12,797	122,688	128,820
Petroleum Reservoir Engr	3.0	3.0	3.0	10,217-12,783	447,256	459,528
C.E.A. C	0.9	1.0	1.0	9,978-11,329	172,896	172,896
Sr Mineral Resources Engr	4.0	4.0	4.0	9,659-12,094	580,512	580,512
Petroleum Drilling Engr	1.0	1.0	1.0	9,652-12,084	145,008	145,008
Petroleum Prod Engr	2.0	2.0	2.0	9,652-12,084	267,135	273,244
Assoc Process Safety Engr	3.2	4.0	4.0	8,873-11,100	479,774	493,736
Assoc Engr	2.1	2.0	2.0	8,873-11,100	243,438	254,256
Assoc Mineral Resources Engr	5.0	6.0	6.0	8,383-10,490	721,250	733,519
Supvng Mgmt Auditor	1.0	1.0	1.0	7,088-8,450	100,230	101,400
Mineral and Land Auditor Spec IV-Spec	1.9	2.0	2.0	5,294-6,962	155,622	159,228
Energy & Mineral Resources Engr	2.9	4.0	4.0	4,885-7,887	281,902	295,995
Mineral Resources Insp III	1.0	2.0	2.0	4,748-5,897	127,740	130,584

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Mineral Resources Insp II	4.4	5.0	5.0	4,313-5,395	318,930	322,028
Acctg Officer Spec	2.0	2.0	2.0	4,016-5,029	100,335	105,354
Adm Asst I	1.0	1.0	1.0	3,824-5,010	57,456	57,456
Auditor 1	2.5	4.0	4.0	3,247-4,271	160,076	168,061
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,945-4,788	97,550	101,482
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Office Asst-Gen	1.0	1.0	1.0	2,168-2,983	35,796	35,796
Temporary Help	1.4	1.0	1.0	(103,051)	60,000	60,000
Overtime	-	-	-	(34,924)	20,000	20,000
Totals, Mineral Resources Management	49.2	56.0	56.0	\$5,108,612	\$5,601,690	\$5,712,103
Marine Environmental Protection						
Sr Engr-Petroleum Structures-Spec	3.0	3.0	3.0	10,224-12,797	458,452	460,692
Envirntrl Prog Mgr I-Mgrl	1.0	1.0	1.0	10,181-11,562	138,744	138,744
C.E.A. B	0.3	1.0	1.0	8,985-10,703	107,820	107,820
Assoc Engr	2.4	3.0	3.0	8,873-11,100	398,668	399,600
Assoc Process Safety Engr	1.0	1.0	1.0	8,873-11,100	133,200	133,200
Sr Envirntl Scientist-Sup	1.0	1.0	1.0	7,963-9,899	100,332	105,348
Asst Chief	0.7	1.0	1.0	7,088-8,048	85,056	89,304
Marine Safety Ops Supvr	-	1.0	1.0	6,007-7,457	72,084	75,684
Senior Envirntl Scientist-Spec	2.0	3.0	3.0	5,608-6,975	225,499	236,783
Research Prog Spec II-Soc/Behavioral	1.0	1.0	1.0	5,550-6,947	83,364	83,364
Marine Safety Supvr	2.2	3.0	3.0	5,459-6,779	226,674	231,379
Marine Safety Spec II	4.0	4.0	4.0	5,123-6,360	305,280	305,280
Research Prog Spec I	1.0	1.0	1.0	5,053-6,325	75,900	75,900
Marine Safety Spec I	22.1	23.0	23.0	4,879-6,057	1,601,072	1,619,351
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,600-5,758	138,192	138,192
Envirntrl Scientist	0.8	1.0	1.0	3,169-6,058	58,656	61,460
Executive Secretary I	1.0	1.0	1.0	3,157-3,954	47,448	47,448
Office Techn-Typing	4.8	5.0	5.0	2,809-3,515	210,803	210,900
Mgt Svcs Techn	2.0	2.0	2.0	2,609-3,690	88,560	88,560
Office Asst-Typing	0.7	2.0	2.0	2,241-3,043	62,870	65,932
Temporary Help	1.4	1.0	1.0	(104,787)	65,000	65,000
Overtime	-	-	-	(15,527)	25,000	25,000
Totals, Marine Environmental Protection	54.4	61.0	61.0	\$4,225,978	\$4,708,674	\$4,764,941
TOTALS, AUTHORIZED POSITIONS	208.0	232.0	232.0	\$17,183,934	\$19,049,430	\$19,405,076
<i>Regular/Ongoing Positions</i>	196.8	224.5	224.5	16,293,086	18,284,430	18,640,076
<i>Temporary Help</i>	11.2	7.5	7.5	824,503	700,000	700,000
<i>Overtime</i>	-	-	-	66,345	65,000	65,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Fish and Game Commission						
Executive Director	0.6	1.0	1.0	\$9,634-10,734	\$115,608	\$115,608
C.E.A. A	-	1.0	1.0	6,453-9,277	77,436	77,436
Senior Environmental Scientist-Spec	1.5	2.0	2.0	5,608-6,975	167,400	167,400
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,600-5,758	270,044	273,860
Administrative Asst I	1.0	1.0	1.0	3,824-5,010	57,456	57,456
Totals, Fish and Game Commission	8.1	10.0	10.0	\$631,846	\$767,120	\$770,936
Executive						
Director's Office:						
Director	1.0	1.0	1.0	12,455-13,470	161,650	161,650
Chief Deputy Director	1.0	1.0	1.0	11,341-13,250	155,652	155,652
Program Manager III, CA Bay-Delta Author	1.0	1.0	1.0	10,687-12,140	145,680	145,680
General Counsel	1.0	1.0	1.0	10,468-11,771	137,352	137,352
Senior Counsel	1.0	1.0	1.0	10,199-11,359	128,808	128,808
Assistant to the Director	1.0	1.0	1.0	7,962-8,870	106,440	106,440
Assistant Deputy Director	1.0	1.0	1.0	7,591-8,456	101,472	101,472
Deputy Director-Legislation	1.0	1.0	1.0	7,121-10,233	110,220	110,220
Administrative Asst II	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Administrative Asst I	1.0	1.0	1.0	3,824-5,010	55,720	57,456
Environmental Scientist	1.0	1.0	1.0	3,169-6,058	66,347	69,666
Totals	11.0	11.0	11.0	\$1,232,760	\$1,238,437	\$1,243,492
Office of the General Counsel:						
Asst Chief Counsel	1.0	2.0	2.0	9,337-10,815	259,560	259,560
Attorney IV	2.9	7.0	7.0	8,872-11,392	896,151	919,601
Attorney III-Spec	12.0	11.5	11.5	8,032-10,305	1,317,223	1,340,966
Attorney	3.2	3.0	3.0	4,886-8,512	255,397	262,060
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	59,654	62,642
Legal Secretary	1.0	1.0	1.0	3,176-4,176	41,356	43,424
Office Techn-Typing	0.9	1.0	1.0	2,809-3,515	37,307	39,175
Totals	22.0	26.5	26.5	\$2,347,815	\$2,866,648	\$2,927,428
Office of the Legislative Affairs:						
C.E.A. A	1.0	1.0	1.0	6,453-9,277	110,112	110,112
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,600-5,758	57,270	60,138
Exec Secretary I	1.0	1.0	1.0	3,157-3,954	44,549	46,656
Totals	2.7	3.0	3.0	\$195,548	\$211,931	\$216,906
Communications, Education & Outreach:						
Information Officer II	1.0	1.0	1.0	5,553-6,901	82,812	82,812
Marketing Spec CMSI/DAA	3.0	3.0	3.0	5,053-6,325	227,700	227,700
Television Specialist	0.8	1.0	1.0	4,600-5,758	203,966	206,458
Info Officer I-Spec	2.6	3.0	3.0	4,600-5,758	69,096	69,096
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,600-5,758	138,192	138,192
Audio-Visual Specialist (Technical)	0.8	1.0	1.0	4,600-5,758	69,096	69,096
Fish And Wildlife Interpreter II	1.0	1.0	1.0	4,543-5,642	67,704	67,704
Graphic Designer II	1.0	1.0	1.0	3,873-4,849	58,188	58,188
Environmental Scientist	1.0	1.0	1.0	3,169-6,058	72,696	72,696
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	35,976	37,772
Totals	14.2	15.0	15.0	\$971,569	\$1,025,426	\$1,029,714
Equal Opportunity Office:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Staff Services Mgr I	0.7	1.0	1.0	5,311-6,598	71,432	75,004
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,600-5,758	125,134	128,992
Totals	2.4	3.0	3.0	\$155,274	\$196,566	\$203,996
Audits Branch:						
Sr Mgt Auditor	1.0	1.0	1.0	5,830-7,607	90,519	91,284
Assoc Mgt Auditor	2.5	3.0	3.0	4,829-6,350	228,600	228,600
Mgt Services Techn	0.5	1.0	1.0	2,609-3,690	39,501	41,481
Totals	4.0	5.0	5.0	\$297,293	\$358,620	\$361,365
Totals, Executive	56.3	63.5	63.5	\$5,200,259	\$5,897,628	\$5,982,901
Spill Prevention and Response						
Chief Dep Director	1.0	1.0	1.0	10,199-11,359	128,748	128,748
Asst Chief Counsel	1.0	1.0	1.0	9,337-10,815	129,780	129,780
Environmental Program Manager I-Supvr	3.5	4.0	4.0	9,208-11,447	531,984	544,659
Attorney IV	0.1	1.0	1.0	8,872-11,392	130,381	136,363
Deputy Administrator	0.3	1.0	1.0	8,348-9,298	100,176	100,176
Attorney III-Spec	4.7	4.0	4.0	8,032-10,305	492,141	494,640
Senior Environmental Scientist-Supvr	5.5	7.0	7.0	7,963-9,899	741,828	761,097
Senior Industrial Hygienist	1.9	2.0	2.0	7,798-10,420	218,616	223,296
Senior Toxicologist	1.0	1.0	1.0	7,040-8,767	105,204	105,204
Veterinarian Specialist-General	1.0	1.0	1.0	6,739-8,405	100,860	100,860
Staff Toxicologist-Spec	2.9	3.0	3.0	6,596-8,218	262,726	266,686
C.E.A. A	1.0	1.0	1.0	6,453-9,277	144,228	144,228
Research Program Spec III-Econ	2.0	2.0	2.0	6,097-7,632	178,818	178,818
Staff Services Mgr II-Supvry	0.9	1.0	1.0	5,830-7,245	86,940	86,940
Oil Spill Prevention Supvr II	2.0	2.0	2.0	5,822-7,309	175,416	175,416
Senior Environmental Scientist-Spec ¹	23.0	27.0	27.0	5,608-6,975	2,162,862	2,190,932
Information Officer II	0.3	1.0	1.0	5,553-6,901	82,606	82,812
Staff Services Mgr I	2.7	2.0	2.0	5,311-6,598	150,893	154,339
Oil Spill Prevention Supvr I	2.4	4.0	4.0	5,292-6,644	286,464	292,824
Staff Chemist	3.0	3.0	3.0	5,143-6,515	234,540	234,540
Research Program Spec I	1.0	2.0	2.0	5,053-6,325	137,736	140,772
Assoc Toxicologist	1.0	1.0	1.0	4,978-6,794	81,528	81,528
Attorney	-	1.0	1.0	4,886-8,512	58,632	60,984
Oil Spill Prevention Spec	20.0	27.0	27.0	4,879-6,057	1,824,939	1,861,944
Info Officer I-Spec	2.9	3.0	3.0	4,600-5,758	192,390	196,152
Assoc Govtl Prog Analyst	17.8	19.0	19.0	4,600-5,758	1,265,706	1,279,390
Administrative Asst I	1.0	1.0	1.0	3,824-5,010	57,456	57,456
Laboratory Techn II-Animal Pathology	2.0	2.0	2.0	3,824-4,786	114,864	114,864
Chemist ²	1.0	7.0	7.0	3,392-5,946	315,576	327,816
Wildlife Habitat Asst	1.0	1.0	1.0	3,279-4,100	49,200	49,200
Fish Habitat Asst	1.5	1.0	1.0	3,279-4,100	39,348	41,316
Research Analyst I-Geographic Info	1.0	1.0	1.0	3,247-5,029	60,348	60,348
Environmental Scientist ³	21.9	26.0	26.0	3,169-6,058	1,615,509	1,648,108
Staff Services Analyst-Gen	3.9	5.0	5.0	2,945-4,788	254,970	262,058
Fish & Wildlife Techn	1.0	1.0	1.0	2,906-3,775	45,300	45,300
Dispatcher-Clerk	-	1.0	1.0	2,897-3,626	35,634	37,416
Office Techn-Typing	3.6	3.5	3.5	2,809-3,515	142,602	144,462
Business Service Asst-Spec	2.0	2.0	2.0	2,609-3,992	82,095	83,808
Management Services Techn	8.0	11.0	11.0	2,609-3,690	451,486	460,484

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Office Asst-Typing	0.2	1.0	1.0	2,241-3,043	36,516	36,516
Temporary Help	29.6	37.3	37.4	(1,013,664)	1,236,714	1,241,271
Overtime	-	-	-	(429,070)	271,769	272,770
Totals, Spill Prevention and Response	180.6	222.8	222.9	\$12,827,903	\$14,815,529	\$15,036,321
Wildlife and Fisheries Division						
Environmental Program Manager I-Supvr	1.0	1.0	1.0	9,208-11,447	137,364	137,364
C.E.A. B	1.2	1.0	1.0	8,985-10,703	77,436	77,436
Aquaculture Coordinator	1.0	1.0	1.0	8,348-9,298	100,176	100,176
Senior Environmental Scientist-Spec	1.0	1.0	1.0	5,608-6,975	83,700	83,700
Research Prog Spec II-Econ	1.0	1.0	1.0	5,550-6,947	79,335	82,354
Staff Services Mgr I	0.3	-	-	5,311-6,598	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	65,774	68,266
Environmental Scientist	1.0	1.0	1.0	3,169-6,058	63,696	66,885
Totals	7.5	7.0	7.0	\$725,205	\$607,481	\$616,181
Wildlife Branch:						
Environmental Program Manager I-Supvr	4.0	4.0	4.0	9,208-11,447	546,796	549,456
Senior Environmental Scientist-Supvr	3.0	4.0	4.0	7,963-9,899	451,920	456,696
Veterinarian Specialist-General	1.7	2.0	2.0	6,739-8,405	201,104	201,720
C.E.A. A	1.5	1.0	1.0	6,453-9,277	77,436	77,436
Research Scientist III	-	1.0	1.0	5,970-7,473	71,640	75,228
Senior Environmental Scientist-Spec ⁴	19.8	21.0	20.0	5,608-6,975	1,713,900	1,651,146
Research Scientist II	-	1.0	1.0	5,468-6,794	65,616	68,892
Staff Services Mgr I	0.5	1.0	1.0	5,311-6,598	74,364	77,676
Veterinarian-General	0.8	1.0	1.0	5,097-8,036	62,439	65,564
Research Scientist I	-	1.0	1.0	4,978-6,186	59,736	62,724
Assoc Govtl Prog Analyst	4.5	4.0	4.0	4,600-5,758	276,444	276,444
Environmental Scientist ⁵	13.7	16.0	14.0	3,169-6,058	1,001,080	898,555
Staff Services Analyst-Gen	0.9	2.0	2.0	2,945-4,788	103,475	103,860
Office Techn-Gen	0.7	1.0	1.0	2,758-3,455	34,200	35,912
Totals	51.1	60.0	57.0	\$4,238,768	\$4,740,150	\$4,601,309
Fisheries Branch:						
Environmental Program Manager I-Supvr	3.0	3.0	3.0	9,208-11,447	394,125	400,096
Senior Environmental Scientist-Supvr	2.8	3.0	3.0	7,963-9,899	333,132	337,908
Veterinarian Specialist-General	1.0	3.0	3.0	6,739-8,405	265,292	273,516
Research Scientist Supervisory I-Managerial	2.0	2.0	2.0	6,700-8,350	179,570	188,558
C.E.A. A	0.9	1.0	1.0	6,453-9,277	77,436	77,436
Research Scientist III-Microbiological	0.3	1.0	1.0	5,970-7,473	89,676	89,676
Senior Environmental Scientist-Spec	13.5	14.8	14.8	5,608-6,975	1,202,397	1,208,636
Research Scientist II-Microbiological	1.0	1.0	1.0	5,468-6,794	81,528	81,528
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	75,518	75,518
Veterinarian-General	0.7	-	-	5,097-8,036	-	-
Research Scientist I-Microbiological	2.9	4.0	4.0	4,978-6,186	259,650	268,920
Statistical Methods Analyst III	1.0	1.0	1.0	4,821-6,032	72,384	72,384
Assoc Govtl Prog Analyst	3.6	4.0	4.0	4,600-5,758	268,660	271,732
Laboratory Techn II-Animal Pathology	1.5	-	-	3,824-4,786	-	-
Mate Fish and Game Vessel	1.0	1.0	1.0	3,687-4,244	50,928	50,928
Environmental Scientist ⁶	16.8	17.0	15.0	3,169-6,058	1,085,382	988,631
Staff Services Analyst-Gen	2.0	2.0	2.0	2,945-4,788	108,600	111,160
Word Processing Techn	0.5	-	-	2,429-3,203	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Totals	55.5	58.8	56.8	\$4,259,270	\$4,544,278	\$4,496,627
Watershed Restoration Grant Branch:						
Environmental Program Manager I-Supvr	2.4	3.0	3.0	9,208-11,447	370,360	382,010
Senior Hydraulic Engineer	-	1.0	1.0	8,383-10,490	100,596	105,624
Senior Environmental Scientist-Supvr	1.8	2.0	2.0	7,963-9,899	237,576	237,576
C.E.A. A	1.0	1.0	1.0	6,453-9,277	144,228	144,228
Senior Environmental Scientist-Spec	3.2	5.0	5.0	5,608-6,975	396,208	403,814
Research Prog Spec II-Geographic Info	-	1.0	1.0	5,550-6,947	66,600	69,936
Staff Services Mgr I	1.8	2.0	2.0	5,311-6,598	157,980	158,352
Assoc Govtl Prog Analyst	2.5	3.0	3.0	4,600-5,758	170,951	179,504
Environmental Scientist	5.0	9.0	9.0	3,169-6,058	490,664	508,070
Staff Services Analyst-Gen	1.0	1.0	1.0	2,945-4,788	52,614	55,244
Office Techn-Typing	0.1	1.0	1.0	2,809-3,515	33,988	35,682
Totals	18.8	29.0	29.0	\$1,559,080	\$2,221,765	\$2,280,040
Temporary Help	28.7	34.0	33.2	(959,991)	1,125,806	1,100,998
Overtime	-	-	-	(406,351)	247,396	241,945
Totals, Wildlife and Fisheries Division	161.6	188.8	183.0	\$12,148,665	\$13,486,876	\$13,337,100
Ecosystem Conservation Division						
C.E.A. B	1.0	1.0	1.0	8,985-10,703	151,440	151,440
Executive Secretary I	1.0	1.0	1.0	3,157-3,954	40,596	42,628
Totals	2.0	2.0	2.0	\$190,100	\$192,036	\$194,068
Renewable Energy Branch:						
Asst Secty, Climate Change-NRA	1.0	1.0	1.0	6,905-7,692	84,936	84,936
Senior Environmental Scientist-Spec	1.0	2.0	2.0	5,608-6,975	141,308	148,370
Totals	2.0	3.0	3.0	\$154,150	\$226,244	\$233,306
Habitat Conservation Planning Branch:						
Environmental Program Manager I-Supvr	3.2	4.0	4.0	9,208-11,447	515,672	527,575
Senior Environmental Scientist-Supvr	2.6	3.0	3.0	7,963-9,899	335,478	340,834
C.E.A. A	0.8	1.0	1.0	6,453-9,277	116,016	116,016
Senior Land Agent-Spec	1.0	1.0	1.0	5,689-7,121	85,452	85,452
Senior Environmental Scientist-Spec	12.1	17.0	17.0	5,608-6,975	1,288,522	1,321,094
Staff Services Mgr I	0.3	1.0	1.0	5,311-6,598	73,458	76,926
Assoc Govtl Prog Analyst	4.8	6.0	6.0	4,600-5,758	379,648	387,860
Environmental Scientist	6.4	13.0	13.0	3,169-6,058	596,980	623,162
Management Services Techn	-	1.0	1.0	2,609-3,690	31,308	32,868
Totals	31.2	47.0	47.0	\$2,559,037	\$3,422,534	\$3,511,787
Water Branch:						
Environmental Program Manager II	1.0	1.0	1.0	10,687-12,140	145,680	145,680
Environmental Program Manager I-Supvr	2.1	2.0	2.0	9,208-11,447	274,180	274,728
Senior Hydraulic Engineer	1.0	2.0	2.0	8,383-10,490	220,660	225,688
Senior Environmental Scientist-Supvr	5.4	6.0	6.0	7,963-9,899	637,457	663,391
C.E.A. A	1.0	1.0	1.0	6,453-9,277	144,228	144,228
Senior Environmental Scientist-Spec	6.0	8.0	8.0	5,608-6,975	620,865	631,575
Staff Services Mgr I	0.2	1.0	1.0	5,311-6,598	61,467	64,538
Environmental Scientist	11.3	15.0	15.0	3,169-6,058	847,503	884,044
Office Asst-Typing	0.2	1.0	1.0	2,241-3,043	27,564	28,944
Totals	28.2	37.0	37.0	\$2,396,040	\$2,979,604	\$3,062,816
Engineering:						
Senior Civil Engr	1.0	1.0	1.0	8,390-10,501	126,012	126,012

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Senior Engineering Geologist	1.6	2.0	2.0	8,390-10,501	246,202	246,202
Senior Hydraulic Engineer	3.9	5.0	5.0	8,383-10,490	629,400	629,400
Assoc Civil Engr	1.0	1.0	1.0	7,156-8,956	101,466	105,659
Civil Engrmg Assoc	1.0	1.0	1.0	5,185-6,490	77,880	77,880
Engineering Geologist	0.3	1.0	1.0	4,760-8,961	81,836	85,924
Transportation Engineer-Civil	1.0	1.0	1.0	4,760-8,915	94,644	94,644
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Totals	10.8	13.0	13.0	\$1,159,588	\$1,399,620	\$1,407,901
Temporary Help	16.8	23.1	23.3	(575,061)	763,944	771,981
Overtime	-	-	-	(243,416)	167,877	169,643
Totals, Ecosystem Conservation Division	91.0	125.1	125.3	\$7,277,392	\$9,151,859	\$9,351,502
Regions						
Northern Region-Region 1:						
Environmental Program Manager II	1.0	1.0	1.0	10,687-12,140	145,680	145,680
Environmental Program Manager I-Supvr	5.0	5.0	5.0	9,208-11,447	686,820	686,820
C.E.A. B	1.0	1.0	1.0	8,985-10,703	144,228	144,228
Senior Environmental Scientist-Supvr	13.8	16.0	16.0	7,963-9,899	1,811,678	1,834,384
Senior Environmental Scientist-Spec	24.9	33.0	33.0	5,608-6,975	2,607,618	2,635,462
Senior Hatchery Supvr	1.0	1.0	1.0	5,436-6,808	81,696	81,696
Administrative Officer III, Resources Agency	0.7	1.0	1.0	5,311-6,598	72,816	76,456
Senior Fish and Wildlife Habitat Supvr	2.8	3.0	3.0	4,959-6,205	193,476	199,428
Research Analyst II-Geographic Info	4.0	4.0	4.0	4,829-6,048	290,304	290,304
Engineering Geologist	1.0	1.0	1.0	4,760-8,961	107,532	107,532
Assoc Govtl Prog Analyst	0.3	-	-	4,600-5,758	-	-
Wildlife Habitat Supvr II	1.1	2.0	2.0	4,508-5,642	127,111	130,087
Fish Hatchery Mgr II	5.3	5.0	5.0	4,508-5,642	324,912	327,612
Fish Habitat Supvr	2.0	2.0	2.0	4,508-5,642	132,516	135,408
Senior Personnel Specialist	0.2	1.0	1.0	3,824-4,788	55,755	57,456
Fish Hatchery Mgr I	6.0	6.0	6.0	3,754-4,698	329,350	334,574
Wildlife Habitat Supvr I	6.9	7.0	7.0	3,750-4,695	390,305	392,736
Fish Habitat Spec	4.0	4.0	4.0	3,750-4,695	228,264	228,264
Tractor Operator-Laborer	1.1	1.0	1.0	3,451-4,355	47,712	47,712
Administrative Officer I, Resources Agency	1.8	2.0	2.0	3,353-4,977	109,974	112,486
Wildlife Habitat Asst	2.0	2.0	2.0	3,279-4,100	97,092	98,217
Fish Habitat Asst	4.0	4.0	4.0	3,279-4,100	196,510	198,772
Environmental Scientist ⁵	56.0	60.5	58.5	3,169-6,058	3,964,240	3,914,089
Staff Services Analyst-Gen	2.0	3.0	3.0	2,945-4,788	144,372	149,276
Fish & Wildlife Techn	26.8	30.0	30.0	2,906-3,775	1,345,683	1,354,648
Supvng Prog Techn I	1.2	1.0	1.0	2,870-3,591	43,092	43,092
Office Techn-Typing	5.1	5.9	5.9	2,809-3,515	215,771	221,270
Prog Techn II	0.8	1.0	1.0	2,758-3,455	40,371	41,460
Personnel Specialist	1.8	1.0	1.0	2,720-4,380	51,471	52,560
Management Services Techn	4.2	5.0	5.0	2,609-3,690	218,418	220,340
Prog Techn	2.0	2.0	2.0	2,384-3,203	69,472	71,020
Temporary Help	34.1	40.1	39.7	(1,168,114)	1,326,602	1,316,697
Overtime	-	-	-	(494,446)	291,521	289,125
Totals	223.9	251.5	249.1	\$14,782,456	\$15,892,362	\$15,938,891
North Central Region-Region 2:						
Environmental Program Manager I-Supvr	3.0	3.0	3.0	9,208-11,447	393,184	404,730

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
C.E.A. B	1.0	1.0	1.0	8,985-10,703	144,228	144,228
Senior Environmental Scientist-Supvr	10.7	12.0	12.0	7,963-9,899	1,337,358	1,362,119
Assoc Hyd Engr	1.0	1.0	1.0	7,125-8,915	106,980	106,980
Senior Environmental Scientist-Spec	15.7	18.0	18.0	5,608-6,975	1,409,132	1,430,949
Administrative Officer III, Resource Agency	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Fish And Wildlife Interpreter III	1.0	1.0	1.0	5,176-6,436	77,232	77,232
Administrative Officer II, Resource Agency	1.0	1.0	1.0	4,832-6,004	72,048	72,048
Research Analyst II-Geographic Info	1.7	2.0	2.0	4,829-6,048	127,757	133,922
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,600-5,758	55,660	58,444
Fish And Wildlife Interpreter II	2.0	2.0	2.0	4,543-5,642	135,408	135,408
Wildlife Habitat Supvr II	2.0	2.0	2.0	4,508-5,642	134,517	135,408
Fish Hatchery Mgr II	4.0	4.0	4.0	4,508-5,642	270,138	270,816
Fish Habitat Supvr	1.0	1.0	1.0	4,508-5,642	67,704	67,704
Senior Personnel Specialist	1.0	1.0	1.0	3,824-4,788	57,456	57,456
Fish Hatchery Mgr I	4.0	4.0	4.0	3,754-4,698	221,338	224,942
Wildlife Habitat Supvr I	2.0	2.0	2.0	3,750-4,695	114,825	116,400
Fish Habitat Spec	2.0	2.0	2.0	3,750-4,695	114,520	116,400
Tractor Operator-Laborer	3.9	4.0	4.0	3,451-4,355	189,292	191,355
Wildlife Habitat Asst	1.0	2.0	2.0	3,279-4,100	90,408	92,376
Fish Habitat Asst	1.0	1.0	1.0	3,279-4,100	51,060	51,060
Environmental Scientist ^{3,4}	34.3	40.0	39.0	3,169-6,058	2,643,346	2,620,593
Exec Secretary I	1.0	1.0	1.0	3,157-3,954	47,448	47,448
Staff Services Analyst-Gen	5.2	5.5	5.5	2,945-4,788	269,825	279,261
Fish & Wildlife Techn	30.7	33.0	33.0	2,906-3,775	1,462,350	1,484,064
Office Techn-Typing	6.2	6.3	6.3	2,809-3,515	244,195	251,262
Prog Techn II	1.0	1.0	1.0	2,758-3,455	41,460	41,460
Personnel Specialist	0.8	1.0	1.0	2,720-4,380	32,640	34,272
Temporary Help	24.0	28.0	27.9	(821,113)	928,502	925,978
Overtime	-	-	-	(347,566)	204,039	203,484
Totals	164.1	181.8	180.7	\$10,391,165	\$11,123,226	\$11,216,975
Bay Delta Region-Region 3:						
Environmental Program Manager I-Supvr	7.0	7.0	7.0	9,208-11,447	961,548	961,548
C.E.A. B	1.0	1.0	1.0	8,985-10,703	144,228	144,228
Senior Environmental Scientist-Supvr ¹	13.4	16.0	16.0	7,963-9,899	1,816,745	1,836,516
Senior Environmental Scientist-Spec ²	14.2	20.0	20.0	5,608-6,975	1,567,184	1,594,340
Senior Hatchery Supvr	1.0	1.0	1.0	5,436-6,808	81,696	81,696
Administrative Officer III, Resource Agency	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Fish and Wildlife Interpreter III	1.0	1.0	1.0	5,176-6,436	77,232	77,232
Administrative Officer II, Resource Agency	1.0	1.0	1.0	4,832-6,004	72,048	72,048
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,829-6,048	72,576	72,576
Assoc Govtl Prog Analyst	1.9	3.0	3.0	4,600-5,758	186,746	192,638
Fish And Wildlife Interpreter II	1.0	1.0	1.0	4,543-5,642	67,704	67,704
Wildlife Habitat Supvr II	2.0	2.0	2.0	4,508-5,642	135,408	135,408
Fish Hatchery Mgr II	2.0	2.0	2.0	4,508-5,642	131,464	135,000
Senior Personnel Specialist	1.0	1.0	1.0	3,824-4,788	57,456	57,456
Wildlife Habitat Supvr I	2.0	2.0	2.0	3,750-4,695	112,680	112,680
Fish Habitat Spec	0.6	1.0	1.0	3,750-4,695	56,340	56,340
Mate Fish and Game Vessel	3.8	4.0	4.0	3,687-4,244	197,028	199,236
Tractor Operator-Laborer	1.0	2.0	2.0	3,451-4,355	89,124	91,200

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Administrative Officer I, Resources Agency	2.0	2.0	2.0	3,353-4,977	116,740	119,158
Wildlife Habitat Asst	5.0	5.0	5.0	3,279-4,100	249,720	249,720
Fish Habitat Asst	1.0	1.0	1.0	3,279-4,100	48,720	51,060
Environmental Scientist	52.4	55.0	55.0	3,169-6,058	3,589,636	3,653,732
Office Services Supvr II-Gen	0.1	-	-	3,087-3,866	-	-
Staff Services Analyst-Gen	3.6	3.0	3.0	2,945-4,788	165,104	168,490
Fish & Wildlife Techn	11.3	13.0	13.0	2,906-3,775	558,085	570,652
Office Techn-Typing	7.7	8.9	8.9	2,809-3,515	350,884	354,360
Management Services Techn	0.7	1.5	1.5	2,609-3,690	64,317	64,317
Senior Laboratory Asst	8.9	10.0	10.0	2,609-3,264	364,280	372,397
Office Asst-Typing	-	1.0	1.0	2,241-3,043	27,564	28,944
Temporary Help	26.7	32.1	32.2	(915,711)	1,063,330	1,064,803
Overtime	-	-	-	(387,608)	233,667	233,991
Totals	175.3	199.5	199.6	\$11,588,306	\$12,738,430	\$12,898,646
Central Region-Region 4:						
Environmental Program Manager I-Mgr	1.0	1.0	1.0	10,181-11,562	138,744	138,744
Environmental Program Manager I-Supvr	3.8	4.0	4.0	9,208-11,447	539,940	546,258
C.E.A. B	0.7	1.0	1.0	8,985-10,703	\$144,228	144,228
Senior Environmental Scientist-Supvr	11.0	12.0	12.0	7,963-9,899	1,401,574	1,407,000
Assoc Hyd Engr	1.0	1.0	1.0	7,125-8,915	106,980	106,980
Staff Toxicologist-Spec	1.0	1.0	1.0	6,596-8,218	98,616	98,616
Senior Environmental Scientist-Spec ²	11.3	17.0	17.0	5,608-6,975	1,289,952	1,321,999
Senior Hatchery Supvr	1.0	1.0	1.0	5,436-6,808	81,696	81,696
Administrative Officer III, Resource Agency	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Senior Fish and Wildlife Habitat Supvr	0.1	1.0	1.0	4,959-6,205	74,460	74,460
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,829-6,048	72,576	72,576
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,600-5,758	135,663	138,411
Fish And Wildlife Interpreter II	4.0	4.0	4.0	4,543-5,642	261,486	264,720
Fish Hatchery Mgr II	2.0	3.0	3.0	4,508-5,642	178,115	183,791
Wildlife Habitat Supvr II	1.0	1.0	1.0	4,508-5,642	67,704	67,704
Senior Personnel Specialist	1.0	2.0	2.0	3,824-4,788	103,344	105,636
Fish Hatchery Mgr I	3.7	4.0	4.0	3,754-4,698	205,176	211,648
Wildlife Habitat Supvr I	2.4	3.0	3.0	3,750-4,695	157,680	159,936
Fish Habitat Spec	1.0	1.0	1.0	3,750-4,695	56,340	56,340
Tractor Operator-Laborer	3.9	4.0	4.0	3,451-4,355	190,677	190,848
Administrative Officer I, Resources Agency	2.0	2.0	2.0	3,353-4,977	108,792	111,383
Wildlife Habitat Asst	3.0	3.0	3.0	3,279-4,100	147,600	147,600
Fish Habitat Asst	0.5	-	-	3,279-4,100	-	-
Environmental Scientist ¹	40.6	44.0	44.0	3,169-6,058	2,904,818	2,949,287
Staff Services Analyst-Gen	2.0	2.0	2.0	2,945-4,788	104,281	108,606
Fish & Wildlife Techn	21.5	23.0	23.0	2,906-3,775	997,485	1,013,354
Office Techn-Typing	5.1	5.3	5.3	2,809-3,515	212,229	213,972
Prog Techn II	1.0	1.0	1.0	2,758-3,455	37,704	39,528
Personnel Specialist	1.0	1.0	1.0	2,720-4,380	52,560	52,560
Business Service Asst-Spec	2.0	2.0	2.0	2,609-3,992	95,808	95,808
Management Services Techn	2.6	3.0	3.0	2,609-3,690	132,828	132,840
Prog Techn	0.5	1.0	1.0	2,384-3,203	29,322	30,786
Temporary Help	24.1	28.6	28.6	(822,975)	948,657	949,751
Overtime	-	-	-	(348,357)	208,468	208,708

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Totals	159.8	180.9	180.9	\$10,414,741	\$11,364,679	\$11,504,950
South Coast Region-Region 5:						
Environmental Program Manager I-Supvr	3.0	3.0	3.0	9,208-11,447	412,092	412,092
C.E.A. B	1.0	1.0	1.0	8,985-10,703	144,228	144,228
Senior Environmental Scientist-Supvr	9.0	9.0	9.0	7,963-9,899	1,023,338	1,038,869
Senior Environmental Scientist-Spec ⁷	17.1	23.0	23.0	5,608-6,975	1,803,521	1,827,482
Administrative Officer III, Resource Agency	1.0	1.0	1.0	5,311-6,598	74,062	77,426
Research Prog Spec I-Geographic	1.0	1.0	1.0	5,053-6,325	75,900	75,900
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,600-5,758	138,192	138,192
Senior Personnel Specialist	0.4	1.0	1.0	3,824-4,788	55,221	57,071
Administrative Officer I, Resources Agency	1.0	1.0	1.0	3,353-4,977	55,014	57,717
Wildlife Habitat Asst	3.0	3.0	3.0	3,279-4,100	147,600	147,600
Research Analyst I-Geographic Info	0.6	1.0	1.0	3,247-5,029	40,098	42,098
Environmental Scientist	27.4	31.0	31.0	3,169-6,058	2,048,979	2,085,663
Exec Secretary I	0.9	1.0	1.0	3,157-3,954	46,154	47,294
Staff Services Analyst-Gen	1.6	2.0	2.0	2,945-4,788	104,872	107,244
Fish & Wildlife Techn	2.0	2.0	2.0	2,906-3,775	90,600	90,600
Fish And Wildlife Interpreter I	1.0	1.0	1.0	2,902-4,437	53,244	53,244
Secretary	0.1	-	-	2,809-3,516	-	-
Office Techn-Typing	4.8	6.0	6.0	2,809-3,515	228,084	233,145
Personnel Specialist	0.6	-	-	2,720-4,380	-	-
Business Service Asst-Spec	1.0	1.0	1.0	2,609-3,992	47,904	47,904
Temporary Help	15.4	18.5	18.5	(528,055)	612,370	613,533
Overtime	-	-	-	(223,518)	134,569	134,824
Totals	93.9	108.5	108.5	\$6,682,525	\$7,336,042	\$7,432,126
Inland Deserts Region-Region 6:						
Environmental Program Manager II	1.0	1.0	1.0	10,687-12,140	145,680	145,680
Environmental Program Manager I-Supvr	2.0	2.0	2.0	9,208-11,447	274,728	274,728
C.E.A. B	1.0	1.0	1.0	8,985-10,703	144,228	144,228
Senior Environmental Scientist-Supvr	8.8	9.0	9.0	7,963-9,899	1,040,462	1,052,858
Senior Environmental Scientist-Spec ⁸	5.1	11.0	11.0	5,608-6,975	816,625	840,693
Senior Hatchery Supvr	1.0	1.0	1.0	5,436-6,808	81,696	81,696
Administrative Officer III, Resource Agency	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Research Prog Spec I-Geographic	1.0	1.0	1.0	5,053-6,325	75,900	75,900
Assoc Govtl Prog Analyst	2.3	3.0	3.0	4,600-5,758	187,168	193,072
Wildlife Habitat Supvr II	1.0	1.0	1.0	4,508-5,642	67,704	67,704
Fish Hatchery Mgr II	3.1	4.0	4.0	4,508-5,642	256,230	257,208
Senior Personnel Specialist	1.0	1.0	1.0	3,824-4,788	57,456	57,456
Fish Hatchery Mgr I	3.9	4.0	4.0	3,754-4,698	211,459	215,752
Wildlife Habitat Supvr I	4.0	4.0	4.0	3,750-4,695	224,100	225,360
Tractor Operator-Laborer	1.0	1.0	1.0	3,451-4,355	47,712	47,712
Wildlife Habitat Asst	1.0	1.0	1.0	3,279-4,100	49,167	49,200
Research Analyst I-Geographic Info	1.0	1.0	1.0	3,247-5,029	60,348	60,348
Environmental Scientist	30.2	33.0	33.0	3,169-6,058	2,085,206	2,124,410
Exec Secretary I	1.0	1.0	1.0	3,157-3,954	47,448	47,448
Staff Services Analyst-Gen	2.9	4.0	4.0	2,945-4,788	194,547	201,347
Fish & Wildlife Techn	29.4	34.0	34.0	2,906-3,775	1,471,430	1,499,032
Office Techn-Typing	3.7	5.4	5.4	2,809-3,515	189,588	196,999
Prog Techn II	1.0	1.0	1.0	2,758-3,455	41,460	41,460

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Office Asst-Typing	1.0	1.8	1.8	2,241-3,043	57,189	58,224
Temporary Help	18.2	22.2	22.2	(621,523)	734,824	737,816
Overtime	-	-	-	(263,082)	161,824	162,135
Totals	126.6	149.4	149.4	\$7,865,365	\$8,803,355	\$8,937,642
Marine Region-Region 7:						
Environmental Program Manager I-Supvr	4.5	5.0	5.0	9,208-11,447	685,764	686,820
C.E.A. B	1.0	1.0	1.0	8,985-10,703	144,228	144,228
Senior Environmental Scientist-Supvr	16.5	17.0	17.0	7,963-9,899	1,981,516	1,994,272
Senior Environmental Scientist-Spec	5.4	7.0	7.0	5,608-6,975	563,400	570,488
Administrative Officer III, Resource Agency	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Administrative Officer II, Resource Agency	1.0	1.0	1.0	4,832-6,004	68,719	68,719
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,829-6,048	61,500	64,572
Research Analyst II-Gen	1.0	1.0	1.0	4,829-6,048	72,576	72,576
Statistical Methods Analyst III	2.0	2.0	2.0	4,821-6,032	141,330	141,330
Research Writer	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Assoc Govtl Prog Analyst	4.1	5.0	5.0	4,600-5,758	334,943	338,396
Fish And Wildlife Interpreter II	1.0	1.0	1.0	4,543-5,642	67,020	67,704
Senior Personnel Specialist	0.9	1.0	1.0	3,824-4,788	54,727	54,727
Mate Fish and Game Vessel	1.0	1.0	1.0	3,687-4,244	46,646	48,959
Supvng Prog Techn III	1.0	1.0	1.0	3,511-4,399	52,788	52,788
Administrative Officer I, Resources Agency	1.0	1.0	1.0	3,353-4,977	59,724	59,724
Motor Vessel Engr	1.0	1.0	1.0	3,214-3,872	46,464	46,464
Environmental Scientist	58.3	39.7	39.7	3,169-6,058	4,066,283	4,146,286
Exec Secretary I	0.1	1.0	1.0	3,157-3,954	37,884	39,780
Supvng Prog Techn II	0.1	1.0	1.0	3,087-3,866	42,413	44,249
Staff Services Analyst-Gen	5.3	5.0	5.0	2,945-4,788	263,937	273,934
Fish & Wildlife Techn	4.4	8.0	8.0	2,906-3,775	323,250	332,551
Office Techn-Typing	4.5	5.0	5.0	2,809-3,515	201,053	204,007
Prog Techn II	0.2	1.0	1.0	2,758-3,455	33,096	34,752
Personnel Specialist	1.0	1.0	1.0	2,720-4,380	52,560	52,560
Management Services Techn	1.6	2.0	2.0	2,609-3,690	79,767	81,539
Prog Techn	5.5	6.0	6.0	2,384-3,203	221,502	222,966
Temporary Help	23.4	27.6	27.7	(801,841)	915,554	917,272
Overtime	-	-	-	(339,408)	201,193	201,571
Totals	148.8	145.3	145.4	\$10,147,288	\$10,968,109	\$11,111,506
Totals, Regions	1,092.4	1,216.9	1,213.6	\$71,871,846	\$78,226,203	\$79,040,736
Data and Technology Division						
C.E.A. B	1.0	1.0	1.0	8,985-10,703	124,896	124,896
Senior Info Systems Analyst-Supvr	1.0	1.0	1.0	6,116-8,039	96,468	96,468
Senior Info Systems Analyst-Spec	1.8	2.0	2.0	5,824-7,655	161,748	165,240
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,295-6,963	83,556	83,556
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	62,896	66,040
Staff Services Analyst-Gen	1.0	1.0	1.0	2,945-4,788	56,772	57,456
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Totals	7.8	8.0	8.0	\$624,821	\$628,516	\$635,836
IT Operations Branch:						
Data Processing Mgr III	1.0	1.0	1.0	7,442-8,872	106,464	106,464
Systems Software Spec III-Tech	1.0	1.0	1.0	6,388-8,396	100,020	100,752
Senior Info Systems Analyst-Supvr	3.7	4.0	4.0	6,116-8,039	347,918	355,668

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Senior Info Systems Analyst-Spec	3.9	4.0	4.0	5,824-7,655	360,700	365,893
Systems Software Specialist II-Tech	0.1	1.0	1.0	5,814-7,642	69,768	73,260
Staff Info Systems Analyst-Supvr	0.8	1.0	1.0	5,560-7,311	66,720	70,056
Staff Info Systems Analyst-Spec	20.4	21.0	21.0	5,295-6,963	1,677,012	1,694,654
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,295-6,963	83,556	83,556
Telecomm Systems Mgr I-Spec	1.0	1.0	1.0	5,053-6,642	60,636	63,672
Assoc Info Systems Analyst-Spec	7.0	8.0	8.0	4,829-6,350	534,297	551,720
Assoc Programmer Analyst-Spec	2.0	2.0	2.0	4,829-6,350	136,410	142,367
Telecomm Systems Analyst II	2.0	2.0	2.0	4,600-6,048	133,948	137,020
Totals	43.9	47.0	47.0	\$3,473,432	\$3,677,449	\$3,745,082
Biogeographic Data Branch:						
Environmental Program Manager I-Supvr	0.5	1.0	1.0	9,208-11,447	110,496	116,016
Senior Environmental Scientist-Supvr	1.0	1.0	1.0	7,963-9,899	107,982	113,382
Research Mgr II-Geographic Info	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Senior Environmental Scientist-Spec	3.0	3.0	3.0	5,608-6,975	239,203	239,508
Research Prog Spec II-Geographic Info	3.8	4.0	4.0	5,550-6,947	333,456	333,456
Research Prog Spec I-Geographic	5.3	7.0	7.0	5,053-6,325	503,047	510,554
Research Analyst II-Geographic Info	5.0	4.0	4.0	4,829-6,048	261,048	266,832
Environmental Scientist	7.8	8.0	8.0	3,169-6,058	509,068	518,046
Totals	27.4	29.0	29.0	\$2,031,145	\$2,151,240	\$2,184,734
IT Systems Branch:						
Data Processing Mgr III	1.0	1.0	1.0	7,442-8,872	106,464	106,464
Senior Info Systems Analyst-Supvr	2.8	3.0	3.0	6,116-8,039	288,831	289,404
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Senior Info Systems Analyst-Spec	2.9	4.0	4.0	5,824-7,655	342,716	348,960
Senior Programmer Analyst-Spec	2.0	2.0	2.0	5,824-7,655	183,720	183,720
Staff Info Systems Analyst-Spec	5.8	7.0	7.0	5,295-6,963	538,221	553,558
Staff Programmer Analyst-Spec	9.0	10.0	10.0	5,295-6,963	752,768	769,534
Assoc Info Systems Analyst-Spec	2.6	4.0	4.0	4,829-6,350	255,534	264,670
Assoc Programmer Analyst-Spec	2.7	4.0	4.0	4,829-6,350	245,744	258,040
Totals	29.8	36.0	36.0	\$2,382,971	\$2,800,938	\$2,861,290
Temporary Help	22.1	26.0	26.1	(757,888)	860,422	865,342
Overtime	-	-	-	(320,804)	189,078	190,159
Totals, Data and Technology Division	131.0	146.0	146.1	\$9,591,061	\$10,307,643	\$10,482,443
Administration Division						
C.E.A. B	1.0	1.0	1.0	8,985-10,703	128,436	128,436
Staff Services Analyst-Gen	0.8	1.0	1.0	2,945-4,788	46,843	49,185
Totals	1.8	2.0	2.0	\$166,611	\$175,279	\$177,621
Budget Branch:						
Staff Services Mgr III	0.8	1.0	1.0	7,088-8,048	85,056	89,304
Staff Services Mgr I	2.7	3.0	3.0	5,311-6,598	224,924	228,256
Assoc Budget Analyst	5.0	5.0	5.0	4,600-5,758	340,061	344,447
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,600-5,758	55,890	58,686
Staff Services Analyst-Gen	2.9	3.0	3.0	2,945-4,788	146,988	152,020
Totals	12.3	13.0	13.0	\$788,330	\$852,919	\$872,713
Human Resources Branch:						
Staff Services Mgr III	1.0	1.0	1.0	7,088-8,048	96,576	96,576
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,453-7,331	87,972	87,972
Staff Services Mgr II-Supvry	2.0	2.0	2.0	5,830-7,245	172,104	173,880

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Labor Relations Spec	1.0	1.0	1.0	5,311-6,598	78,461	79,176
Staff Services Mgr I	5.2	6.0	6.0	5,311-6,598	451,664	461,830
Assoc Govtl Prog Analyst	6.8	8.0	8.0	4,600-5,758	531,778	538,864
Assoc Personnel Analyst	8.1	6.6	6.6	4,600-5,758	424,652	433,615
Trng Officer I	1.4	1.0	1.0	4,600-5,758	62,896	66,040
Personnel Supervisor II	1.0	1.0	1.0	4,209-5,269	60,307	60,307
Labor Relations Analyst	0.6	1.0	1.0	3,824-5,762	43,800	43,800
Senior Personnel Specialist	2.6	3.0	3.0	3,824-4,788	170,532	172,368
Asst Info Systems Analyst	0.5	1.0	1.0	3,247-5,280	37,159	37,159
Staff Services Analyst-Gen	3.5	6.0	6.0	2,945-4,788	289,838	294,289
Office Techn-Typing	2.5	2.5	2.5	2,809-3,515	102,674	105,046
Personnel Specialist	3.4	5.0	5.0	2,720-4,380	192,167	199,272
Management Services Techn	1.2	1.0	1.0	2,609-3,690	42,928	44,280
Office Asst-Typing	0.4	0.5	0.5	2,241-3,043	15,119	15,876
Totals	42.2	47.6	47.6	\$2,627,528	\$2,860,627	\$2,910,350
Fiscal Operations:						
C.E.A. A	1.2	2.0	2.0	6,453-9,277	209,400	209,400
Totals	1.2	2.0	2.0	\$123,290	\$209,400	\$209,400
Business Management Branch:						
Staff Services Mgr III	1.0	1.0	1.0	7,088-8,048	96,576	96,576
Staff Services Mgr II-Suprvy	1.5	2.0	2.0	5,830-7,245	172,929	173,880
Staff Services Mgr I	5.3	6.0	6.0	5,311-6,598	455,702	462,653
Assoc Govtl Prog Analyst ⁵	19.4	26.0	24.0	4,600-5,758	1,624,013	1,547,809
Staff Services Analyst-Gen	4.2	5.0	5.0	2,945-4,788	239,760	246,198
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	38,547	40,479
Business Service Asst-Spec	1.0	1.0	1.0	2,609-3,992	47,436	47,904
Mailing Machines Operator I	1.0	1.0	1.0	2,384-3,229	38,651	38,748
Office Asst-Typing	1.0	1.0	1.0	2,241-3,043	34,782	34,782
Totals	35.4	44.0	42.0	\$2,200,335	\$2,748,396	\$2,689,029
Accounting Services Branch:						
Staff Services Mgr III	0.4	1.0	1.0	7,088-8,048	91,522	95,155
Accounting Administrator III	1.2	-	-	7,088-8,048	-	-
Accounting Administrator II	2.0	2.0	2.0	5,830-7,245	173,880	173,880
Staff Adm Analyst-Acctg	0.9	1.0	1.0	5,311-6,598	63,732	66,924
Accounting Administrator I-Supervisor	4.2	5.0	5.0	5,311-6,598	369,950	376,704
Senior Accounting Officer-Supvr	5.7	6.0	6.0	4,832-6,004	398,823	414,494
Assoc Acctg Analyst	7.7	9.0	9.0	4,829-6,048	616,557	629,229
Senior Accounting Officer-Spec	3.1	3.0	3.0	4,600-5,758	177,874	186,394
Acctg Officer-Spec	11.5	13.0	13.0	4,016-5,029	696,960	720,074
Accountant Trainee	8.5	11.0	11.0	3,388-4,040	464,706	486,385
Limited Examination and Appointment	0.4	-	-	3,388-4,040	-	-
Accountant I-Spec	2.9	3.0	3.0	3,000-3,757	132,128	133,110
Staff Services Analyst-Gen	0.8	1.0	1.0	2,945-4,788	57,456	57,456
Acctg Techn	1.7	1.0	1.0	2,758-3,455	41,460	41,460
Totals	51.0	56.0	56.0	\$3,014,413	\$3,285,048	\$3,381,265
License & Revenue Branch:						
Staff Services Mgr III	1.0	1.0	1.0	7,088-8,048	96,576	96,576
Staff Services Mgr I	2.0	2.0	2.0	5,311-6,598	158,352	158,352
Assoc Govtl Prog Analyst	9.5	10.0	10.0	4,600-5,758	673,969	682,134

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Supvng Acct Clerk II	1.0	1.0	1.0	3,511-4,399	52,568	52,788
Supvng Prog Techn III	1.0	1.0	1.0	3,511-4,399	52,788	52,788
Materials & Stores Supvr	1.0	1.0	1.0	3,282-4,543	50,664	50,664
Supvng Prog Techn II	1.0	1.0	1.0	3,087-3,866	46,392	46,392
Materials & Stores Spec	0.2	-	-	2,963-4,057	-	-
Warehouse Worker	1.0	1.0	1.0	2,963-3,699	40,596	40,596
Staff Services Analyst-Gen	0.5	-	-	2,945-4,788	-	-
Office Techn-Typing	0.8	1.0	1.0	2,809-3,515	35,108	36,858
Prog Techn II	7.3	8.0	8.0	2,758-3,455	311,014	314,326
Senior Account Clerk	1.0	1.0	1.0	2,758-3,455	41,460	41,460
Mailing Machines Operator I	1.0	1.0	1.0	2,384-3,229	38,748	38,748
Prog Techn	6.1	7.0	7.0	2,384-3,203	245,103	249,666
Totals	34.4	36.0	36.0	\$1,794,651	\$1,843,338	\$1,861,348
Grants Management Branch:						
Staff Services Mgr II-Supvry	0.3	-	-	5,830-7,245	-	-
Staff Services Mgr I	0.3	-	-	5,311-6,598	-	-
Assoc Govtl Prog Analyst	1.5	-	-	4,600-5,758	-	-
Totals	2.1	-	-	\$135,094	-	-
Temporary Help	27.9	33.6	32.9	(966,039)	1,112,919	1,110,872
Overtime	-	-	-	(408,911)	244,564	244,115
Totals, Administration Division	208.3	234.2	231.5	\$12,225,202	\$13,332,490	\$13,456,713
Law Enforcement Division						
C.E.A. B	1.0	1.0	1.0	8,985-10,703	113,208	113,208
Fish and Game Assistant Chief	6.5	8.0	8.0	6,278-8,552	837,772	851,359
Senior Warden-Pilot	1.0	1.0	1.0	6,262-8,157	108,036	108,036
Fish & Game Captain	20.2	20.0	20.0	5,716-7,793	1,926,826	1,959,682
Warden-Pilot	5.2	5.0	5.0	5,622-7,240	427,853	431,225
Senior Wildlife Forensic Spec	1.0	1.0	1.0	5,352-6,653	79,836	79,836
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Fish & Game Lieut-Supvr	55.1	59.0	59.0	4,987-6,786	4,992,214	5,039,339
Fish & Game Lieut-Spec	26.1	29.0	29.0	4,910-6,614	2,346,817	2,370,377
Assoc Govtl Prog Analyst	8.6	9.0	9.0	4,600-5,758	576,128	588,526
Fish & Game Warden	254.6	291.0	291.0	3,688-5,928	19,355,328	19,774,945
Fish and Game Warden Cadet	9.8	-	-	3,365-4,538	-	-
Motor Vessel Engr	4.0	4.0	4.0	3,214-3,872	185,400	185,856
Staff Services Analyst-Gen	2.0	2.0	2.0	2,945-4,788	103,845	108,259
Wildlife Forensic Specialist	1.0	1.0	1.0	2,902-5,925	60,383	63,407
Office Techn-Typing	1.5	2.0	2.0	2,809-3,515	68,536	71,952
Temporary Help	52.9	60.1	61.5	(1,810,582)	1,989,430	2,003,107
Overtime	-	-	-	(766,391)	437,255	440,403
Totals, Law Enforcement Division	451.5	494.1	495.5	\$31,918,919	\$33,688,043	\$34,268,693
TOTALS, AUTHORIZED POSITIONS	2,380.8	2,701.4	2,691.4	\$163,693,093	\$179,673,391	\$181,727,345
<i>Regular/Ongoing Positions</i>	<i>2,036.9</i>	<i>2,290.2</i>	<i>2,280.2</i>	<i>146,951,608</i>	<i>163,061,097</i>	<i>165,115,051</i>
<i>Temporary Help</i>	<i>343.9</i>	<i>411.2</i>	<i>411.2</i>	<i>11,762,557</i>	<i>13,619,074</i>	<i>13,619,421</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>4,978,928</i>	<i>2,993,220</i>	<i>2,992,873</i>

¹ 1.0 position limited-term to 6/30/2018.

² 6.0 positions limited-term to 6/30/2018.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18

³ 3.0 positions limited-term to 6/30/2018.

⁴ 1.0 position limited-term to 6/30/2017.

⁵ 2.0 positions limited-term to 6/30/2017.

⁶ 2.0 positions limited-term to 6/30/2018.

⁷ 4.0 positions limited-term to 6/30/2018.

⁸ 5.0 positions limited-term to 6/30/2018.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Exec Director	1.0	1.0	1.0	\$9,385-10,455	\$125,460	\$125,460
Attorney III	-	0.5	0.5	8,032-10,305	48,192	50,604
Sr Envirntl Scientist-Supvry	0.3	1.0	1.0	7,963-9,899	96,750	101,586
Public Land Manager II	0.1	-	-	7,090-8,048	-	-
C.E.A. A	0.9	1.0	1.0	6,453-9,277	101,400	101,400
Supvng Land Agent-Supvry	1.0	1.0	1.0	6,254-7,778	89,820	93,336
Sr Land Agent-Spec	6.0	6.0	6.0	5,689-7,121	502,806	509,751
Public Land Mgt Spec IV	3.0	1.0	1.0	5,689-7,119	85,428	85,428
Sr Envirntl Scientist-Spec ¹	3.6	7.0	6.0	5,608-6,975	561,858	487,284
Staff Services Mgr I	1.4	2.0	2.0	5,311-6,598	129,326	135,801
Staff Programmer Analyst-Specialist	1.0	1.0	1.0	5,295-6,963	83,556	83,556
Attorney	1.0	1.0	1.0	4,886-8,512	88,474	92,896
Assoc Govtl Prog Analyst	1.1	4.0	4.0	4,600-5,758	234,992	246,736
Adm Asst I	0.9	1.0	1.0	3,824-5,010	57,456	57,456
Envirntl Scientist ²	0.5	1.0	-	3,169-6,058	59,928	-
Staff Services Analyst	3.8	1.0	1.0	2,945-4,788	53,786	56,381
Office Techn-Typing	0.4	-	-	2,809-3,515	-	-
Office Asst-Typing	0.4	1.0	1.0	2,241-3,043	30,479	32,008
Temporary Help	1.1	1.0	1.0	(53,493)	54,000	54,000
TOTALS, AUTHORIZED POSITIONS	27.5	31.5	29.5	\$2,060,410	\$2,403,711	\$2,313,683
<i>Regular/Ongoing Positions</i>	26.4	30.5	28.5	2,006,917	2,349,711	2,259,683
<i>Temporary Help</i>	1.1	1.0	1.0	53,493	54,000	54,000

¹ 1.0 position limited-term to 6/30/2017.

² 1.0 position limited-term to 6/30/2017.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Members State Commission Per Diem	-	-	-	\$100/day	\$100,800	\$100,800
Members State Commission Preparation	-	-	-	12.50/hr	100,800	100,800
Exec Director	0.7	1.0	1.0	12,747-13,384	152,964	152,964
Envirntl Prog Mgr II	1.0	1.0	1.0	10,687-12,140	145,680	145,680
C.E.A. C	1.0	1.0	1.0	9,978-11,329	152,964	152,964
Chief Counsel I, C.E.A.	1.0	1.0	1.0	9,600-11,121	133,452	133,452
Envirntl Prog Mgr I-Suprvy	1.3	2.0	2.0	9,208-11,447	274,422	274,728
C.E.A. B	1.0	1.0	1.0	8,985-10,703	123,770	128,880
Sr Engr	1.0	1.0	1.0	8,390-10,501	126,012	126,012
Sr Engrng Geologist	0.7	1.0	1.0	8,390-10,501	126,012	126,012
Supervising Attorney	0.7	1.0	1.0	8,036-10,213	120,396	122,556
Attorney III	3.6	4.0	4.0	8,032-10,305	483,984	489,636
Info Officer III, C.E.A.	0.8	1.0	1.0	7,433-8,440	95,084	99,834
C.E.A. A	5.0	6.0	6.0	6,453-9,277	609,828	609,828
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	6,116-8,039	101,291	101,291
Coastal Prog Mgr	15.6	15.0	15.0	5,830-7,245	1,304,100	1,304,100
Staff Services Mgr II-Suprvy	2.0	2.0	2.0	5,830-7,245	173,880	173,880
Senior Envirntl Scientist	4.0	4.0	4.0	5,608-6,975	327,147	332,484
Info Officer II	1.0	1.0	1.0	5,553-6,901	82,812	82,812
Accounting Administrator I-Suprvy	0.9	1.0	1.0	5,311-6,598	79,176	79,176
Coastal Prog Analyst III	16.3	20.0	20.0	5,311-6,598	1,531,378	1,550,916
Research Mgr I-Geographic Info	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Staff Programmer Analyst-Spec	2.0	2.0	2.0	5,295-6,963	162,849	166,789
Research Prog Spec I-Geographic Info	2.8	3.0	3.0	5,053-6,325	212,436	215,472
Attorney	3.3	3.5	3.5	4,886-8,512	335,384	348,017
Assoc Info Systems Analyst-Spec	3.0	3.0	3.0	4,829-6,350	240,030	240,030
Coastal Prog Analyst II	25.9	30.7	30.7	4,829-6,048	2,082,128	2,121,277
Sr Legal Analyst	1.9	2.0	2.0	4,829-6,048	145,152	145,152
Adm Asst II	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Assoc Business Mgt Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Assoc Govtl Prog Analyst	4.9	5.0	5.0	4,600-5,758	332,168	339,773
Assoc Personnel Analyst	2.0	2.0	2.0	4,600-5,758	138,192	138,192
Graphic Designer II	0.3	1.0	1.0	3,873-4,849	46,476	48,804
Business Services Officer I-Spec	1.0	1.0	1.0	3,824-4,788	55,796	57,456
Sr Pers Spec	1.0	1.0	1.0	3,824-4,788	60,329	60,329
Legal Asst	1.1	1.0	1.0	3,540-4,432	43,188	45,348
Accountant Trainee	1.8	3.0	3.0	3,388-4,040	133,396	137,632
Assist Info Systems Analyst	0.5	1.0	1.0	3,247-5,280	43,612	45,796
Coastal Prog Analyst I	12.1	14.0	14.0	3,247-5,029	680,013	713,672
Legal Secty	1.0	1.0	1.0	3,176-4,176	55,248	55,248
Envirntl Scientist	4.0	4.0	4.0	3,169-6,058	290,784	290,784
Accountant I-Spec	0.1	-	-	3,000-3,757	-	-
Staff Svcs Analyst	2.0	2.0	2.0	2,948-4,788	112,547	114,912
Office Tech-Typing	3.2	3.5	3.5	2,809-3,515	146,510	147,470
Office Services Supervisor I (Typing)	-	1.0	1.0	2,758-3,456	33,096	33,096
Accounting Tech	0.6	-	-	2,758-3,455	-	-
Mgt Services Tech	6.9	6.0	6.0	2,609-3,690	265,680	265,680
Info Systems Tech	1.3	1.0	1.0	2,593-4,024	38,274	40,190

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Office Asst-Typing	1.1	1.0	1.0	2,241-3,043	36,516	36,516
Office Asst-Gen	0.5	0.5	0.5	2,168-2,983	17,898	17,898
Temporary Help	10.5	6.8	6.8	(598,173)	416,943	416,943
TOTALS, AUTHORIZED POSITIONS	156.4	168.0	168.0	\$11,484,484	\$12,687,965	\$12,848,649
<i>Regular/Ongoing Positions</i>	145.9	161.2	161.2	10,886,311	12,271,022	12,431,706
<i>Temporary Help</i>	10.5	6.8	6.8	598,173	416,943	416,943

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Board Member (7) Per Diem	-	-	-	\$100/day	\$6,000	\$6,000
Chief Counsel I	1.1	1.0	1.0	9,600-11,121	129,840	133,452
Exec Ofcr	1.0	1.0	1.0	8,976-10,237	122,844	122,844
Attorney III	3.4	4.0	4.0	8,032-10,305	467,364	472,188
Public Land Mgr II	4.0	4.0	4.0	7,090-8,048	374,748	377,075
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	6,453-7,331	87,972	87,972
C.E.A. A	2.1	2.0	2.0	6,296-9,051	212,724	212,724
Conservancy Proj Dev Mgr	1.8	2.0	2.0	5,830-7,245	168,288	171,928
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,824-7,655	96,453	96,453
Conservancy Proj Dev Spec	10.5	12.0	12.0	5,689-7,119	987,997	1,003,769
Staff Service Manager I-Spec	1.5	2.0	2.0	5,311-6,598	150,842	157,102
Acctg Administrator I-Supvr	0.5	1.0	1.0	5,079-6,127	71,598	75,180
Staff Info Systems Analyst-Spec	0.7	1.0	1.0	5,065-6,466	70,741	74,283
Attorney	0.3	1.0	1.0	4,886-8,512	92,556	97,183
Sr Accounting Officer-Supvr	0.5	-	-	4,832-6,004	-	-
Assoc Info Systems Analyst-Spec	0.5	-	-	4,829-6,350	-	-
Associate Accounting Analyst	1.0	1.0	1.0	4,829-6,048	72,576	72,576
Conservancy Proj Dev Analyst II	8.0	9.0	9.0	4,829-6,048	603,018	615,012
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,600-5,758	55,660	58,444
Conservancy Proj Analyst I	4.0	5.0	5.0	4,016-5,029	261,407	271,465
Acctg Officer-Spec	1.0	1.0	1.0	3,841-4,670	51,659	54,241
Accountant Trainee	1.7	1.5	1.5	3,305-3,341	72,720	72,720
Exec Secty II	1.9	2.0	2.0	3,288-3,996	100,755	100,819
Staff Svcs Analyst	4.2	4.0	4.0	2,945-4,778	211,484	215,218
Accountant I-Spec	0.3	1.0	1.0	2,870-3,488	44,358	45,084
Ofc Techn-Typing	2.8	2.5	2.5	2,686-3,264	96,978	98,658
Mgt Svcs Techn	1.0	1.0	1.0	2,609-3,690	44,280	44,280
Word Processing Techn	0.7	1.0	1.0	2,324-2,975	38,436	38,436
Totals	56.8	63.0	63.0	\$4,305,852	\$4,693,298	\$4,775,106
Temporary Help	3.9	1.8	1.8	198,186	94,383	94,383
Overtime	-	-	-	-	9,488	9,488
TOTALS, AUTHORIZED POSITIONS	60.7	64.8	64.8	\$4,504,038	\$4,797,169	\$4,878,977
<i>Regular/Ongoing Positions</i>	<i>56.8</i>	<i>63.0</i>	<i>63.0</i>	<i>4,305,252</i>	<i>4,687,298</i>	<i>4,769,106</i>
<i>Temporary Help</i>	<i>3.9</i>	<i>1.8</i>	<i>1.8</i>	<i>198,186</i>	<i>94,383</i>	<i>94,383</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>9,488</i>	<i>9,488</i>
<i>Board Member Per Diem</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>600</i>	<i>6,000</i>	<i>6,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Executive Secretary	1.0	1.0	1.0	\$11,604-12,927	\$150,756	\$150,756
Attorney III	1.0	1.0	1.0	8,032-10,305	123,660	123,660
Research Scientist (Ethnographer)	-	1.0	1.0	4,978-6,186	71,640	75,228
Assoc Environmental Planner	1.2	1.0	1.0	4,829-6,048	72,568	72,576
Assoc Govtl Prog Analyst	1.4	1.0	1.0	4,600-5,758	55,200	57,960
Envirntl Scientist	1.0	1.0	1.0	3,169-3,923	72,696	72,696
Staff Services Analyst-General	0.9	2.0	2.0	2,945-3,690	91,776	96,360
Office Techn-Typing	0.7	1.0	1.0	2,809-3,515	33,708	35,388
Office Asst-Typing	0.9	1.0	1.0	2,241-2,806	31,240	32,806
Temporary Help	0.7	-	-	(36,321)	70,000	70,000
Overtime	-	-	-	(167)	-	-
TOTALS, AUTHORIZED POSITIONS	8.8	10.0	10.0	\$648,847	\$773,244	\$787,430
<i>Regular/Ongoing Positions</i>	<i>8.1</i>	<i>10.0</i>	<i>10.0</i>	<i>612,359</i>	<i>703,244</i>	<i>717,430</i>
<i>Temporary Help</i>	<i>0.7</i>	<i>-</i>	<i>-</i>	<i>36,321</i>	<i>70,000</i>	<i>70,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>167</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Executive Office						
Director's Office						
Director	1.0	1.0	1.0	\$12,455-13,470	\$161,652	\$161,652
Acting Director, Dept of Parks and Recreation	-	1.0	1.0	11,157-12,431	87,120	87,120
Chief Dep Director	0.9	1.0	1.0	10,199-11,359	132,000	132,000
Assoc Park and Recr Spec	0.6	-	-	5,053-6,325	-	-
Adm Asst II	1.0	1.0	1.0	4,600-5,758	68,115	69,096
Adm Asst I	0.8	1.0	1.0	3,824-5,010	45,888	48,180
Staff Svcs Analyst-Gen	0.4	1.0	1.0	2,945-4,788	44,280	44,280
Ofc Techn-Typing	0.6	-	-	2,809-3,515	-	-
Ofc Asst-Typing	1.1	2.0	2.0	2,241-3,043	66,514	68,014
Totals	6.4	8.0	8.0	\$527,561	\$605,569	\$610,342
Legal Office						
Chief Counsel	1.0	1.0	1.0	10,569-11,771	129,840	129,840
Atty IV	2.7	4.0	4.0	8,872-11,392	536,672	546,320
Atty III	3.3	2.0	2.0	8,032-10,305	242,098	246,962
Atty	1.1	2.0	2.0	4,886-8,512	169,324	177,790
Assoc Govtl Pgrm Analyst	1.1	1.0	1.0	4,600-5,758	65,988	69,287
Totals	9.2	10.0	10.0	\$1,027,548	\$1,143,922	\$1,170,199
Audits Office						
Supvng Mgt Auditor	0.9	1.0	1.0	7,088-8,450	100,233	101,336
Sr Mgt Auditor	0.1	-	-	5,830-7,607	-	-
Staff Mgt Auditor	1.3	3.0	3.0	5,311-6,929	244,224	251,013
Assoc Mgt Auditor	4.9	6.0	6.0	4,829-6,350	402,444	411,120
Staff Svcs Mgt Auditor	2.5	3.0	3.0	3,247-5,280	119,856	123,894
Ofc Techn-Typing	0.6	1.0	1.0	2,809-3,515	33,848	35,535
Totals	10.3	14.0	14.0	\$697,498	\$900,605	\$922,898
Legislation Office						
Dep Director	0.3	1.0	1.0	7,962-8,870	100,176	100,176
Staff Svcs Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	4,600-5,758	136,464	138,192
Totals	3.3	4.0	4.0	\$244,918	\$315,816	\$317,544
Communications Office						
Dep Director	0.9	1.0	1.0	7,962-8,870	100,176	100,176
Staff Park and Recr Spec	1.0	1.0	1.0	5,553-6,901	82,812	82,812
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Park and Recr Spec	1.0	1.0	1.0	2,945-5,497	65,964	65,964
Staff Svcs Analyst-Gen	0.7	-	-	2,945-4,788	-	-
Totals	4.6	4.0	4.0	\$343,830	\$318,048	\$318,048
Marketing and Business Development						
Staff Park and Recr Spec	1.9	1.0	1.0	5,553-6,901	82,812	82,812
Staff Svcs Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Park and Recr Spec	5.9	5.0	5.0	5,053-6,325	379,500	379,500
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	4,600-5,758	138,192	138,192
Park and Recr Spec	1.0	1.0	1.0	2,945-5,497	65,964	65,964
Ofc Techn-Typing	1.8	3.0	3.0	2,809-3,515	126,130	128,497
Secretary	0.3	1.0	1.0	2,809-3,516	42,192	42,192
Bus Service Asst-Spec	-	1.0	1.0	2,609-3,992	48,094	48,094
Totals	13.9	15.0	15.0	\$972,879	\$962,060	\$964,427

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Planning Office						
Assoc Landscape Architect Spec	-	1.0	1.0	7,125-8,915	85,500	89,772
Totals	-	1.0	1.0	-	\$85,500	\$89,772
Totals, Executive Office	47.7	56.0	56.0	\$3,814,234	\$4,331,520	\$4,393,230
Temporary Help	2.2	2.0	2.0	300,556	229,558	229,558
Overtime	-	-	-	8,017	8,017	8,017
Totals, Executive Office	49.9	58.0	58.0	\$4,122,807	\$4,569,095	\$4,630,805
External Affairs						
Deputy Director's Office						
Dep Director, External Affairs	1.0	1.0	1.0	9,023-10,049	120,588	120,588
Totals	1.0	1.0	1.0	\$120,588	\$120,588	\$120,588
Human Rights Section						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Assoc Govtl Pgrm Analyst	2.1	3.0	3.0	4,600-5,758	197,604	200,580
Totals	3.1	4.0	4.0	\$229,567	\$284,544	\$287,520
Community Involvement Section-Safety						
State Park Supt II	0.6	-	-	5,777-7,894	-	-
Totals	0.6	-	-	\$58,772	-	-
Community Involvement Section-Non-Safety						
Assoc Govtl Pgrm Analyst	1.2	2.0	2.0	4,600-5,758	129,922	132,960
Staff Svcs Analyst-Gen	0.2	1.0	1.0	2,945-4,788	46,270	48,582
Totals	1.4	3.0	3.0	\$86,798	\$176,192	\$181,542
Grants & Local Services Division						
Sr Park and Recr Spec	2.0	2.0	2.0	6,751-7,666	183,984	183,984
C.E.A. A	1.0	1.0	1.0	6,453-9,277	103,380	103,380
Staff Park and Recr Spec	3.0	3.0	3.0	5,553-6,901	248,436	248,436
Assoc Park and Recr Spec	10.4	13.0	13.0	5,053-6,325	950,519	958,639
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,829-6,350	76,200	76,200
Exec Secretary I	0.4	1.0	1.0	3,157-3,954	42,839	44,984
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Totals	18.8	22.0	22.0	\$1,458,030	\$1,647,538	\$1,657,803
Totals, External Affairs	24.9	30.0	30.0	\$1,953,755	\$2,228,862	\$2,247,453
Temporary Help	0.9	0.8	0.8	63,376	48,405	48,405
Overtime	-	-	-	6,681	6,681	6,681
Totals, External Affairs	25.8	30.8	30.8	\$2,023,812	\$2,283,948	\$2,302,539
Office of Historic Preservation						
State Historic Preservation Ofcr	1.0	1.0	1.0	9,634-10,734	125,664	125,664
Sr Restoration Architect	1.0	1.0	1.0	8,390-10,501	126,012	126,012
Restoration Architect	1.0	1.0	1.0	7,125-8,915	106,980	106,980
C.E.A. A	1.0	1.0	1.0	6,453-9,277	131,292	131,292
Supvr, Cultural Resources Pgrm	1.0	1.0	1.0	5,975-7,427	89,124	89,124
State Historian III	2.0	2.0	2.0	5,436-6,757	162,168	162,168
Assoc Park and Recr Spec	1.0	1.0	1.0	5,053-6,325	75,900	75,900
State Historian II	11.5	11.0	11.0	4,609-5,770	745,335	754,710
Assoc State Archeologist	4.6	6.0	6.0	4,541-5,642	396,299	407,347
Exec Secretary I	1.0	1.0	1.0	3,157-3,954	47,448	47,448
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,945-4,788	52,503	55,125
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Totals, Office of Historic Preservation	27.1	28.0	28.0	\$1,996,535	\$2,100,905	\$2,123,950

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Temporary Help	1.7	1.5	1.5	50,657	38,690	38,690
Overtime	-	-	-	468	468	468
Totals, Office of Historic Preservation	28.8	29.5	29.5	\$2,047,660	\$2,140,063	\$2,163,108
Administrative Services Division						
Deputy Director's Office						
C.E.A. B	1.0	1.0	1.0	8,985-10,703	128,568	128,568
C.E.A. A	1.0	1.0	1.0	6,453-9,277	118,872	118,872
Exec Asst	1.0	1.0	1.0	3,438-4,303	51,636	51,636
Totals	3.0	3.0	3.0	\$294,851	\$299,076	\$299,076
Labor Relations Section						
Labor Relations Spec	2.0	2.0	2.0	5,311-6,598	158,100	158,352
Totals	2.0	2.0	2.0	\$155,489	\$158,100	\$158,352
Personnel Services Section						
Staff Svcs Mgr III	1.0	1.0	1.0	7,088-8,048	96,576	96,576
Staff Svcs Mgr II-Suprvy	2.9	3.0	3.0	5,830-7,245	260,820	260,820
Staff Svcs Mgr I	5.7	7.0	7.0	5,311-6,598	531,452	538,905
Health and Safety Ofcr	1.0	1.0	1.0	4,832-6,004	72,048	72,048
Assoc Pers Analyst	12.5	16.6	16.6	4,600-5,758	1,071,645	1,098,262
Pers Supvr II	2.0	2.0	2.0	4,209-5,269	126,456	126,456
Pers Supvr I	3.0	4.0	4.0	3,824-4,788	217,122	220,548
Sr Pers Spec	6.2	7.7	7.7	3,824-4,788	429,374	434,988
Staff Svcs Analyst-Gen	2.6	5.0	5.0	2,945-4,788	265,383	271,587
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	37,617	39,501
Ofc Techn-Gen	0.2	-	-	2,758-3,455	-	-
Pers Spec	19.8	20.0	20.0	2,720-4,380	821,556	849,731
Pers Techn I	2.0	2.0	2.0	2,517-3,690	88,560	88,560
Totals	59.9	70.3	70.3	\$3,426,455	\$4,018,609	\$4,097,982
Training Section-Safety						
State Park Supt II	0.6	1.0	1.0	5,777-7,894	95,332	95,332
State Park Peace Ofcr Supvr (Ranger)	0.3	-	-	4,799-6,545	-	-
Totals	0.9	1.0	1.0	\$85,310	\$95,332	\$95,332
Training Section-Non-Safety						
Staff Svcs Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Park Maint Worker I	0.5	1.0	1.0	3,017-3,782	37,109	38,965
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,945-4,788	57,456	57,456
Mgt Svcs Techn	1.0	1.0	1.0	2,609-3,690	44,280	44,280
Totals	4.5	5.0	5.0	\$267,797	\$287,117	\$288,973
Training Headquarters-Safety						
State Park Supt II	0.8	1.0	1.0	5,777-7,894	88,004	92,302
State Park Peace Ofcr Supvr (Ranger)	1.7	2.0	2.0	4,799-6,545	157,446	161,061
Totals	2.5	3.0	3.0	\$201,724	\$245,450	\$253,363
Training Headquarters-Non-Safety						
Staff Svcs Mgr III	0.9	1.0	1.0	7,088-8,048	93,944	96,271
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Trng Ofcr I	2.0	2.0	2.0	4,600-5,758	138,192	138,192
Totals	3.9	4.0	4.0	\$294,763	\$301,232	\$303,559
Accounting Services Section						
Acctg Administrator III	1.0	1.0	1.0	7,088-8,048	96,576	96,576

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Acctg Administrator II	2.0	2.0	2.0	5,830-7,245	167,953	172,005
Sr Adm Analyst-Acctg	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Sys Software Spec II-Tech	-	1.0	1.0	5,814-7,642	69,768	73,260
Acctg Administrator I-Supvr	4.8	5.0	5.0	5,311-6,598	391,002	392,222
Acctg Administrator I-Spec	2.4	3.0	3.0	5,053-6,325	212,436	215,472
Assoc Acctg Analyst	2.5	2.0	2.0	4,829-6,048	136,904	140,119
Assoc Adm Analyst-Acctg	2.0	2.0	2.0	4,829-6,048	137,449	143,109
Sr Acctg Ofcr-Spec	4.3	5.0	5.0	4,600-5,758	314,964	323,913
Assoc Govtl Pgrm Analyst	0.3	1.0	1.0	4,600-5,758	61,077	64,128
Acctg Ofcr-Spec	10.1	12.0	12.0	4,016-5,029	651,435	674,956
Accountant Trainee	1.8	3.0	3.0	3,388-4,040	124,012	130,208
Accountant I-Spec	14.4	15.0	15.0	3,000-3,757	603,313	622,221
Staff Svcs Analyst-Gen	1.1	1.0	1.0	2,945-4,788	57,456	57,456
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Acctg Techn	3.6	4.0	4.0	2,758-3,455	152,747	156,341
Totals	52.3	59.0	59.0	\$2,942,193	\$3,306,212	\$3,391,106
Information Technology Office						
Data Proc Mgr III	3.5	4.0	4.0	7,442-8,872	420,540	428,322
C.E.A. A	1.0	1.0	1.0	6,453-9,277	111,792	111,792
Sys Software Spec III-Tech	1.0	1.0	1.0	6,388-8,396	99,558	100,752
Data Proc Mgr II	1.0	1.0	1.0	6,115-8,038	96,286	96,456
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,824-7,655	91,860	91,860
Sys Software Spec II-Tech	10.0	10.0	10.0	5,814-7,642	899,662	908,184
Staff Svcs Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Staff Info Sys Analyst-Spec	5.0	5.0	5.0	5,295-6,963	417,780	417,780
Assoc Info Sys Analyst-Spec	3.0	4.0	4.0	4,829-6,350	287,416	290,357
Assoc Programmer Analyst-Spec	2.0	2.0	2.0	4,829-6,350	152,400	152,400
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Asst Info Sys Analyst	4.2	4.0	4.0	3,247-5,280	243,559	250,547
Staff Svcs Analyst-Gen	1.6	1.0	1.0	2,945-4,788	49,989	52,491
Totals	35.3	36.0	36.0	\$2,918,028	\$3,019,114	\$3,049,213
Business Management Services Section						
Staff Svcs Mgr III	1.0	1.0	1.0	7,088-8,048	96,576	96,576
Staff Svcs Mgr II-Suprvy	2.0	2.0	2.0	5,830-7,245	169,863	169,863
Staff Svcs Mgr I	4.0	4.0	4.0	5,311-6,598	316,704	316,704
Bus Service Ofcr III	2.0	2.0	2.0	4,832-6,004	144,096	144,096
Recds Mgt Analyst II-Spec	0.9	-	-	4,600-5,758	-	-
Assoc Govtl Pgrm Analyst	13.1	15.0	15.0	4,600-5,758	955,951	976,118
Assoc Mgt Analyst	1.0	1.0	1.0	4,600-5,758	65,814	65,814
Graphic Designer II	1.0	1.0	1.0	3,873-4,849	58,188	58,188
Adm Asst I	1.0	1.0	1.0	3,824-5,010	57,456	57,456
Bus Service Ofcr I-Spec	2.0	2.0	2.0	3,824-4,788	113,584	114,912
Digital Print Opr II	1.0	1.0	1.0	2,997-3,754	45,048	45,048
Staff Svcs Analyst-Gen	4.4	5.0	5.0	2,945-4,788	265,164	265,164
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Ofc Techn-Gen	1.8	2.0	2.0	2,758-3,455	82,410	82,920
Mgt Svcs Techn	1.0	1.0	1.0	2,609-3,690	41,898	43,985
Bus Service Asst-Spec	4.0	4.0	4.0	2,609-3,992	191,616	191,616
Totals	41.2	43.0	43.0	\$2,577,014	\$2,646,548	\$2,670,640

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Budget Section						
Staff Svcs Mgr III	0.7	1.0	1.0	7,088-8,048	86,826	91,164
Staff Svcs Mgr II-Supvry	1.9	2.0	2.0	5,830-7,245	158,068	161,628
Sys Software Spec II-Tech	1.0	1.0	1.0	5,814-7,642	91,674	91,704
Staff Svcs Mgr I	4.9	6.0	6.0	5,311-6,598	443,550	452,505
Res Analyst II/Econ	0.6	1.0	1.0	4,829-6,048	57,948	60,840
Assoc Acctg Analyst	2.1	3.0	3.0	4,829-6,048	188,472	194,256
Assoc Budget Analyst	2.6	3.0	3.0	4,600-5,758	174,455	183,182
Staff Svcs Analyst-Gen	2.9	3.0	3.0	2,945-4,788	132,180	138,785
Ofc Techn-Typing	0.8	1.0	1.0	2,809-3,515	33,708	33,708
Totals	17.5	21.0	21.0	\$1,171,825	\$1,366,881	\$1,407,772
Non-Distributed-Safety						
State Park Supt II	-	2.0	2.0	5,777-7,894	138,648	145,584
Totals	-	2.0	2.0	-	\$138,648	\$145,584
Non-Distributed-Non-Safety						
Sr Park and Recr Spec	-	1.0	1.0	6,751-7,666	81,012	85,068
Assoc Info Sys Analyst-Spec	-	1.0	1.0	4,829-6,350	57,948	60,840
Totals	-	2.0	2.0	-	\$138,960	\$145,908
Totals, Non-Distributed-Non-Safety	-	4.0	4.0	-	\$277,608	\$291,492
Totals, Administrative Services Division	223.0	251.3	251.3	\$14,335,449	\$16,021,279	\$16,306,860
Temporary Help	10.1	9.1	9.1	1,648,222	1,258,877	1,258,877
Overtime	-	-	-	244,545	244,545	244,545
Totals, Administrative Services Division	233.1	260.4	260.4	\$16,228,216	\$17,524,701	\$17,810,282
Acquisition and Development Division						
Acquisition & Development Division-Headquarters						
C.E.A. B	-	1.0	1.0	8,985-10,703	77,436	77,436
Sr Info Sys Analyst-Supvr	1.0	1.0	1.0	6,116-8,039	96,468	96,468
Staff Info Sys Analyst-Spec	0.6	1.0	1.0	5,295-6,963	82,268	83,556
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,945-4,788	57,456	57,456
Ofc Asst-Gen	0.3	1.0	1.0	2,168-2,983	35,796	35,796
Totals	2.9	5.0	5.0	\$221,722	\$349,424	\$350,712
Northern Service Center						
Supvng Civil Engr	1.0	1.0	1.0	10,192-11,578	138,936	138,936
Envirntl Pgrm Mgr I (Mgrl)	0.8	1.0	1.0	10,181-11,562	126,753	133,095
Constrn Supvr III	1.9	2.0	2.0	9,215-11,537	262,236	268,424
Sr Civil Engr	1.0	1.0	1.0	8,390-10,501	126,012	126,012
Sr Architect	2.0	2.0	2.0	8,390-10,501	245,946	250,504
Sr Landscape Architect	2.0	2.0	2.0	8,390-10,501	247,888	251,300
Constrn Supvr II	10.7	11.0	11.0	7,719-9,664	1,252,308	1,256,940
Assoc Civil Engr	3.2	4.0	4.0	7,156-8,956	404,039	408,371
Assoc Landscape Architect-Spec	4.4	4.0	4.0	7,125-8,915	413,094	413,094
Assoc Architect	2.3	3.0	3.0	7,125-8,915	305,228	309,792
C.E.A. A	1.0	1.0	1.0	6,453-9,277	144,744	144,744
Supvr, Cultural Resources Pgrm	0.3	-	-	5,975-7,427	-	-
Sr Envirntl Scientist-Spec	-	1.0	1.0	5,608-6,975	80,740	84,857
Staff Park and Recr Spec	0.7	1.0	1.0	5,553-6,901	73,728	77,412
Asst Civil Engr	0.2	-	-	5,450-6,819	-	-
Staff Svcs Mgr I	1.4	2.0	2.0	5,311-6,598	139,656	146,635
Civil Engng Assoc	1.0	1.0	1.0	5,185-6,490	77,880	77,880
Museum Curator III	0.7	1.0	1.0	5,057-6,283	62,708	65,848

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Assoc Park and Rec Spec	2.3	3.0	3.0	5,053-6,325	210,574	215,472
Exhibit Designer (Coord)	1.0	1.0	1.0	4,840-6,012	72,144	72,144
Engineer, Civil	0.8	1.0	1.0	4,760-8,915	94,728	99,464
Landscape Architect	1.2	1.5	1.5	4,760-6,819	106,608	108,036
Architectural Designer	1.1	1.0	1.0	4,760-6,819	81,828	81,828
State Historian II	0.6	-	-	4,609-5,770	-	-
Assoc Govtl Pgrm Analyst	5.0	5.0	5.0	4,600-5,758	335,220	340,596
Assoc State Archeologist	2.9	3.0	3.0	4,541-5,642	189,900	192,624
Regional Interpretive Spec	0.4	-	-	4,390-5,497	-	-
Museum Curator I	0.3	-	-	3,656-4,524	-	-
Delineator	1.0	1.0	1.0	3,261-4,081	48,972	48,972
Envirntl Scientist	2.0	1.0	1.0	3,169-6,058	63,025	66,179
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,945-4,788	51,026	53,577
Totals	54.2	56.5	56.5	\$5,149,965	\$5,355,921	\$5,432,736
Southern Service Center						
Supvng Landscape Architect	1.0	1.0	1.0	10,192-11,578	138,936	138,936
Envirntl Pgrm Mgr I (Mgrl)	0.8	1.0	1.0	10,181-11,562	127,262	133,630
Sr Civil Engr	1.0	1.0	1.0	8,390-10,501	126,012	126,012
Sr Landscape Architect	1.8	2.0	2.0	8,390-10,501	243,024	248,870
Constrn Supvr II	1.0	1.0	1.0	7,719-9,664	110,610	110,610
Assoc Civil Engr	1.7	1.0	1.0	7,156-8,956	107,472	107,472
Assoc Architect	2.8	3.0	3.0	7,125-8,915	303,460	307,936
Assoc Landscape Architect-Spec	1.2	1.0	1.0	7,125-8,915	102,038	102,038
Supvr, Cultural Resources Pgrm	0.2	-	-	5,975-7,427	-	-
Sr Envirntl Scientist-Spec	0.1	1.0	1.0	5,608-6,975	80,444	84,506
Assoc Park and Rec Spec	1.9	2.0	2.0	5,053-6,325	143,731	146,988
Research Pgrm Spec I-Geographic	1.0	1.0	1.0	5,053-6,325	75,900	75,900
Exhibit Designer (Coord)	1.0	1.0	1.0	4,840-6,012	72,144	72,144
Architectural Designer	1.2	1.0	1.0	4,760-6,819	81,828	81,828
Landscape Architect	1.0	1.0	1.0	4,760-6,819	78,048	78,048
State Historian II	1.0	1.0	1.0	4,609-5,770	69,240	69,240
Assoc State Archeologist	3.0	3.0	3.0	4,541-5,642	196,741	201,513
Regional Interpretive Spec	1.0	1.0	1.0	4,390-5,497	65,964	65,964
Adm Off I	1.0	1.0	1.0	3,353-4,977	59,724	59,724
Envirntl Scientist	1.8	2.0	2.0	3,169-6,058	110,724	112,620
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Mgt Svcs Techn	0.3	1.0	1.0	2,609-3,690	35,928	37,724
Totals	26.8	28.0	28.0	\$2,315,582	\$2,371,410	\$2,403,883
Accessibility Section						
Assoc Architect	1.0	1.0	1.0	7,125-8,915	106,980	106,980
Assoc Landscape Architect-Spec	2.0	2.0	2.0	7,125-8,915	209,664	213,195
C.E.A. A	0.3	1.0	1.0	6,453-9,277	77,436	77,436
Staff Svcs Mgr I	0.5	1.0	1.0	5,311-6,598	63,732	66,924
Assoc Park and Rec Spec	1.0	1.0	1.0	5,053-6,325	75,020	75,900
Assoc Acctg Analyst	1.0	1.0	1.0	4,829-6,048	69,129	69,129
Park Maint Chief II	1.0	1.0	1.0	4,711-5,860	70,320	70,320
Park Maint Chief I	2.0	2.0	2.0	4,293-5,332	127,968	127,968
Carpenter I	1.0	1.0	1.0	3,770-4,761	52,068	52,068
Park Maint Supvr	1.0	1.0	1.0	3,743-4,639	55,668	55,668
Park Maint Worker II	1.0	1.0	1.0	3,282-4,140	49,680	49,680

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Park Maint Worker I	3.8	4.0	4.0	3,017-3,782	169,006	174,368
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	37,780	39,407
Park Maint Asst	3.0	3.0	3.0	2,768-3,167	109,224	109,224
Totals	19.6	21.0	21.0	\$1,173,809	\$1,273,675	\$1,288,267
Acquisition & Real Property Services Division						
Sr Land Surveyor	1.0	1.0	1.0	8,390-10,501	122,679	126,012
Transp Surveyor Party Chief	1.0	1.0	1.0	7,481-9,361	103,920	109,116
C.E.A. A	1.0	1.0	1.0	6,453-9,277	125,226	125,226
Sr Land Agent-Spec	3.0	4.0	4.0	5,689-7,121	320,169	323,973
Assoc Land Agent	1.0	1.0	1.0	4,829-6,048	72,576	72,576
Transp Surveyor	2.1	3.0	3.0	4,644-8,915	273,256	282,961
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	4,600-5,758	134,910	134,910
Totals	11.1	13.0	13.0	\$972,651	\$1,152,736	\$1,174,774
Totals, Acquisition and Development Division	114.6	123.5	123.5	\$9,833,729	\$10,503,166	\$10,650,372
Temporary Help	18.7	16.9	16.9	726,524	554,903	554,903
Overtime	-	-	-	8,751	8,751	8,751
Totals, Acquisition and Development Division	133.3	140.4	140.4	\$10,569,004	\$11,066,820	\$11,214,026
Off-Highway Motor Vehicle Division						
OHV/Sacramento Headquarters-Safety						
State Park Supt V	-	1.0	1.0	8,436-10,540	101,232	106,296
State Park Supt III	1.0	1.0	1.0	6,649-9,087	108,120	111,144
State Park Supt II	0.7	1.0	1.0	5,777-7,894	87,316	91,580
State Park Supt I	0.4	1.0	1.0	5,260-7,189	91,819	91,819
State Park Peace Ofcr (Ranger)	0.8	1.0	1.0	3,444-5,531	69,672	69,672
Totals	2.9	5.0	5.0	\$256,038	\$458,159	\$470,511
OHV/Sacramento Headquarters-Non-Safety						
Envirntrl Pgrm Mgr I (Mgrl)	0.6	1.0	1.0	10,181-11,562	145,680	145,680
Dep Director, OHV	0.7	1.0	1.0	9,185-10,233	110,220	110,220
Staff Svcs Mgr III	1.0	1.0	1.0	7,088-8,048	96,576	96,576
Sr Park and Recr Spec	2.0	2.0	2.0	6,751-7,666	183,984	183,984
Staff Park and Recr Spec	1.0	1.0	1.0	5,553-6,901	82,812	82,812
Park Maint Chief III	1.3	1.0	1.0	5,184-6,447	62,208	65,316
Park Interpreter III	1.0	1.0	1.0	5,057-6,283	63,720	66,912
Assoc Park and Recr Spec	8.6	9.0	9.0	5,053-6,325	654,989	662,344
Assoc Govtl Pgrm Analyst	2.7	3.0	3.0	4,600-5,758	184,326	71,451
Trng Ofcr I	0.6	1.0	1.0	4,600-5,758	67,884	190,098
Assoc State Archeologist	0.9	1.0	1.0	4,541-5,642	56,989	59,834
Adm Asst I	1.0	1.0	1.0	3,824-5,010	57,456	57,456
Park Interpreter I	0.2	2.0	2.0	3,654-4,575	88,062	92,464
Envirntrl Scientist	1.2	2.0	2.0	3,169-6,058	138,462	143,624
Park and Recr Spec	1.1	2.0	2.0	2,945-5,497	110,546	116,073
Ofc Techn-Typing	-	1.0	1.0	2,809-3,515	33,708	33,708
Mgt Svcs Techn	1.4	2.0	2.0	2,609-3,690	71,044	72,632
Ofc Asst-Typing	2.0	2.0	2.0	2,241-3,043	73,032	73,032
Limited Exam/Appt Pgrm Candidate	0.4	-	-	0-1,514	-	-
Totals	27.7	34.0	34.0	\$1,914,666	\$2,281,698	\$2,324,216
Totals, OHV/Sacramento Headquarters	30.6	39.0	39.0	\$2,170,704	\$2,739,857	\$2,794,727
San Andreas District						
San Andreas District-Safety						
State Park Supt V	1.6	1.0	1.0	8,436-10,540	101,232	106,296

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Totals	1.6	1.0	1.0	\$213,607	\$101,232	\$106,296
San Andreas District-Non-Safety						
Sr Park and Recr Spec	0.2	1.0	1.0	6,751-7,666	81,012	85,068
Adm Off III	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Park Maint Chief III	1.0	1.0	1.0	5,184-6,447	77,364	77,364
Water & Sewage Plant Supvr	0.8	1.0	1.0	5,148-5,945	65,546	66,060
Assoc Park and Recr Spec	0.9	1.0	1.0	5,053-6,325	81,012	85,063
Adm Off I	1.0	1.0	1.0	3,353-4,977	49,031	51,483
Staff Svcs Analyst-Gen	1.0	2.0	2.0	2,945-4,788	95,482	97,860
Mgt Svcs Techn	0.7	1.0	1.0	2,609-3,690	44,280	44,280
Totals	6.6	9.0	9.0	\$408,631	\$572,903	\$586,354
Hollister Hills Sector-Safety						
State Park Supt III	0.4	1.0	1.0	6,649-9,087	103,076	108,120
State Park Supt II	0.3	-	-	5,777-7,894	-	-
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,799-6,545	158,448	162,144
State Park Peace Ofcr (Ranger)	3.0	4.0	4.0	3,444-5,531	213,665	224,025
Totals	5.7	7.0	7.0	\$392,466	\$475,189	\$494,289
Hollister Hills Sector-Non-Safety						
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	7,963-9,899	100,332	105,348
Park Maint Chief I	0.9	1.0	1.0	4,293-5,332	63,767	67,403
Park Equipt Opr	1.3	2.0	2.0	4,023-4,632	103,860	103,860
Park Maint Supvr	0.1	-	-	3,743-4,639	-	-
Park Interpreter I	1.0	1.0	1.0	3,654-4,575	54,900	54,900
Automobile Mechanic	1.0	1.0	1.0	3,438-4,339	47,496	47,496
Park Maint Worker II	0.8	1.0	1.0	3,282-4,140	49,680	49,680
Envirntl Scientist	1.0	2.0	2.0	3,169-6,058	121,855	127,952
Skilled Laborer	-	1.0	1.0	3,143-3,958	38,658	40,590
Park Maint Worker I	0.5	1.0	1.0	3,017-3,782	36,204	38,016
Mgt Svcs Techn	2.0	2.0	2.0	2,609-3,690	88,560	88,560
Totals	9.6	13.0	13.0	\$531,009	\$705,312	\$723,805
Hungry Valley Sector-Safety						
State Park Supt II	0.6	1.0	1.0	5,777-7,894	69,324	72,792
State Park Peace Ofcr Supvr (Ranger)	1.1	2.0	2.0	4,799-6,545	145,199	148,079
State Park Peace Ofcr (Ranger)	4.2	6.0	6.0	3,444-5,531	383,079	397,149
Totals	5.9	9.0	9.0	\$429,162	\$597,602	\$618,020
Hungry Valley Sector-Non-Safety						
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	7,963-9,899	105,348	110,615
Park Maint Chief I	1.0	1.0	1.0	4,293-5,332	63,984	63,984
Park Equipt Opr	2.2	3.0	3.0	4,023-4,632	159,846	162,278
Heavy Equipt Mechanic	0.2	1.0	1.0	3,852-4,874	46,224	48,540
Park Interpreter I	1.0	1.0	1.0	3,654-4,575	47,771	50,159
Envirntl Scientist	0.2	1.0	1.0	3,169-6,058	58,952	61,904
Skilled Laborer	1.0	1.0	1.0	3,143-3,958	43,320	43,320
Park Maint Worker I	1.2	2.0	2.0	3,017-3,782	88,688	90,308
Park Maint Asst	1.0	1.0	1.0	2,768-3,167	38,004	38,004
Totals	8.8	12.0	12.0	\$482,066	\$652,137	\$669,112
Onyx Ranch Sector-Safety						
State Park Peace Ofcr (Ranger)	-	2.0	2.0	3,444-5,531	83,450	87,600
Totals	-	2.0	2.0	-	\$83,450	\$87,600
Onyx Ranch Sector-Non-Safety						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Envirntrl Scientist	-	1.0	1.0	3,169-6,058	39,924	41,920
Totals	-	1.0	1.0	-	\$39,924	\$41,920
Totals, San Andreas District	38.2	54.0	54.0	\$2,456,941	\$3,227,749	\$3,327,396
Oceano Dunes District						
Oceano Dunes District-Safety						
State Park Supt V	1.0	1.0	1.0	8,436-10,540	121,167	126,908
State Park Supt II	1.0	1.0	1.0	5,777-7,894	98,166	101,028
State Park Peace Ofcr Supvr (Ranger)	0.4	1.0	1.0	4,799-6,545	57,588	60,468
State Park Peace Ofcr (Ranger)	10.5	13.0	13.0	3,444-5,531	824,341	848,740
State Park Peace Ofcr (Lifeguard)	-	1.0	1.0	3,444-5,531	41,995	44,070
Totals	12.9	17.0	17.0	\$939,258	\$1,143,257	\$1,181,214
Oceano Dunes District-Non-Safety						
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	7,963-9,899	118,788	118,788
Adm Off III	0.1	1.0	1.0	5,311-6,598	63,998	67,197
Park Maint Chief III	1.0	1.0	1.0	5,184-6,447	77,364	77,364
Assoc Park and Recr Spec	1.0	1.0	1.0	5,053-6,325	75,900	75,900
Park Interpreter II	1.0	1.0	1.0	4,191-5,248	60,926	62,976
Park Equipt Opr	1.7	2.0	2.0	4,023-4,632	109,978	111,168
Maint Mechanic	1.0	1.0	1.0	3,950-4,998	54,600	54,600
Heavy Equipt Mechanic	1.0	1.0	1.0	3,852-4,874	53,280	53,280
Adm Off I	0.9	1.0	1.0	3,353-4,977	40,236	42,252
Park Maint Worker II	1.5	1.0	1.0	3,282-4,140	39,384	41,352
Envirntrl Scientist	2.0	2.0	2.0	3,169-6,058	144,704	145,392
Skilled Laborer	2.0	3.0	3.0	3,143-3,958	125,298	127,230
Park Maint Worker I	1.0	1.0	1.0	3,017-3,782	45,384	45,384
Staff Svcs Analyst-Gen	1.8	2.0	2.0	2,945-4,788	98,331	103,253
Ofc Techn-Typing	2.0	2.0	2.0	2,809-3,515	84,360	84,360
Park Maint Asst	1.8	2.0	2.0	2,768-3,167	76,008	76,008
Mgt Svcs Techn	2.9	3.0	3.0	2,609-3,690	132,840	132,840
Totals	23.7	26.0	26.0	\$1,296,828	\$1,401,379	\$1,419,344
Pismo Beach Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,799-6,545	86,040	86,040
State Park Peace Ofcr (Ranger)	3.0	3.0	3.0	3,444-5,531	213,119	216,490
Totals	4.0	4.0	4.0	\$293,660	\$299,159	\$302,530
Pismo Beach Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,293-5,332	63,984	63,984
Park Maint Worker II	1.0	1.0	1.0	3,282-4,140	49,680	49,680
Park Maint Worker I	2.0	2.0	2.0	3,017-3,782	84,664	86,624
Totals	4.0	4.0	4.0	\$195,865	\$198,328	\$200,288
Totals, Oceano Dunes District	44.6	51.0	51.0	\$2,725,611	\$3,042,123	\$3,103,376
Ocotillo Wells District						
Ocotillo Wells District-Safety						
State Park Supt IV	1.0	1.0	1.0	7,302-9,993	129,553	132,212
State Park Supt II	0.4	1.0	1.0	5,777-7,894	101,028	101,028
Totals	1.4	2.0	2.0	\$165,124	\$230,581	\$233,240
Ocotillo Wells District-Non-Safety						
Sr Park and Recr Spec	0.8	1.0	1.0	6,751-7,666	81,012	85,068
Park Interpreter III	1.0	1.0	1.0	5,057-6,283	75,396	75,396
Adm Off II	1.0	1.0	1.0	4,832-6,004	69,928	71,788
Research Analyst II-Geographic	1.0	1.0	1.0	4,829-6,048	72,576	72,576

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Assoc State Archeologist	1.0	1.0	1.0	4,541-5,642	62,322	65,439
Park Maint Chief I	1.0	1.0	1.0	4,293-5,332	63,984	63,984
Park Equipt Opr	1.6	1.0	1.0	4,023-4,632	55,584	55,584
Maint Mechanic	1.0	1.0	1.0	3,950-4,998	54,600	54,600
Heavy Equipt Mechanic	1.4	2.0	2.0	3,852-4,874	101,627	104,042
Park Maint Supvr	1.0	1.0	1.0	3,743-4,639	49,948	52,442
Park Interpreter I	1.0	1.0	1.0	3,654-4,575	54,900	54,900
Envirntrl Scientist	2.0	2.0	2.0	3,169-6,058	112,332	117,951
Park Maint Worker I	1.0	1.0	1.0	3,017-3,782	42,079	44,119
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,945-4,788	48,381	50,803
Mgt Svcs Techn	1.0	1.0	1.0	2,609-3,690	44,280	44,280
Totals	16.8	17.0	17.0	\$960,251	\$988,949	\$1,012,972
Heber Dunes Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,799-6,545	84,196	84,196
Totals	1.0	1.0	1.0	\$82,635	\$84,196	\$84,196
Heber Dunes Sector-Non-Safety						
Park Maint Worker I	1.0	1.0	1.0	3,017-3,782	43,129	44,809
Totals	1.0	1.0	1.0	\$41,074	\$43,129	\$44,809
Ocotillo Wells Sector-Safety						
State Park Supt II	1.0	1.0	1.0	5,777-7,894	95,155	98,723
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,799-6,545	162,089	166,876
State Park Peace Ofcr (Ranger)	3.9	6.0	6.0	3,444-5,531	343,019	355,591
Totals	6.9	9.0	9.0	\$494,585	\$600,263	\$621,190
Ocotillo Wells Sector-Non-Safety						
Park Maint Supvr	0.5	1.0	1.0	3,743-4,639	55,086	55,668
Park Maint Worker I	1.1	1.0	1.0	3,017-3,782	36,204	38,016
Totals	1.6	2.0	2.0	\$72,795	\$91,290	\$93,684
Totals, Ocotillo Wells District	28.7	32.0	32.0	\$1,816,464	\$2,038,408	\$2,090,091
Twin Cities District						
Twin Cities District-Safety						
State Park Supt IV	1.0	1.0	1.0	7,302-9,993	130,410	130,410
Totals	1.0	1.0	1.0	\$130,410	\$130,410	\$130,410
Twin Cities District-Non-Safety						
Sr Envirntl Scientist-Supvry	-	1.0	1.0	7,963-9,899	103,258	108,421
Staff Park and Recr Spec	1.0	1.0	1.0	5,553-6,901	82,812	82,812
Adm Off II	1.0	1.0	1.0	4,832-6,004	72,048	72,048
Park Maint Chief II	0.8	1.0	1.0	4,711-5,860	69,798	73,487
Staff Svcs Analyst-Gen	0.8	1.0	1.0	2,945-4,788	47,607	49,989
Mgt Svcs Techn	1.6	2.0	2.0	2,609-3,690	88,560	88,560
Totals	5.2	7.0	7.0	\$315,591	\$464,083	\$475,317
Carnegie Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,799-6,545	79,165	79,165
State Park Peace Ofcr (Ranger)	4.0	4.0	4.0	3,444-5,531	277,993	278,363
Totals	5.0	5.0	5.0	\$371,857	\$357,158	\$357,528
Carnegie Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,293-5,332	63,333	63,984
Park Equipt Opr	2.0	2.0	2.0	4,023-4,632	111,168	111,168
Maint Mechanic	0.7	1.0	1.0	3,950-4,998	54,600	54,600
Heavy Equipt Mechanic	1.0	1.0	1.0	3,852-4,874	53,280	53,280
Park Interpreter I	1.0	1.0	1.0	3,654-4,575	54,900	54,900

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Envirntl Scientist	1.0	1.0	1.0	3,169-6,058	50,940	53,484
Park Maint Worker I	2.8	3.0	3.0	3,017-3,782	126,728	130,177
Totals	9.5	10.0	10.0	\$480,720	\$514,949	\$521,593
Prairie City Sector-Safety						
State Park Supt II	1.0	1.0	1.0	5,777-7,894	100,056	103,459
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,799-6,545	81,425	81,425
State Park Peace Ofcr (Ranger)	3.0	3.0	3.0	3,444-5,531	203,609	207,110
Totals	5.0	5.0	5.0	\$366,604	\$385,090	\$391,994
Prairie City Sector-Non-Safety						
Park Maint Chief I	0.2	1.0	1.0	4,293-5,332	51,516	54,096
Park Interpreter II	0.4	-	-	4,191-5,248	-	-
Park Equipt Opr	2.0	2.0	2.0	4,023-4,632	108,804	111,465
Park Interpreter I	0.3	1.0	1.0	3,654-4,575	44,579	46,808
Park Maint Worker II	1.0	1.0	1.0	3,282-4,140	49,680	49,680
Envirntl Scientist	1.0	1.0	1.0	3,169-6,058	61,392	64,464
Park Maint Worker I	2.0	2.0	2.0	3,017-3,782	90,768	90,768
Totals	6.9	8.0	8.0	\$352,537	\$406,739	\$417,281
Clay Pit Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	2.0	2.0	4,799-6,545	139,032	142,308
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,444-5,531	65,835	68,966
Totals	2.0	3.0	3.0	\$142,515	\$204,867	\$211,274
Clay Pit Sector-Non-Safety						
Park Maint Worker I	1.0	1.0	1.0	3,017-3,782	45,384	45,384
Totals	1.0	1.0	1.0	\$45,384	\$45,384	\$45,384
Totals, Twin Cities District	35.6	40.0	40.0	\$2,205,618	\$2,508,680	\$2,550,781
Totals, Off-Highway Motor Vehicle Division	177.7	216.0	216.0	\$11,375,338	\$13,556,817	\$13,866,371
Temporary Help	172.5	156.4	156.4	5,241,663	4,003,470	4,003,470
Overtime	-	-	-	681,539	681,539	681,539
Totals, Off-Highway Motor Vehicle Division	350.2	372.4	372.4	\$17,298,540	\$18,241,826	\$18,551,380
Boating and Waterways Division						
Boating and Waterways Headquarters						
Dep Director, Boating & Waterways	0.5	1.0	1.0	9,185-10,233	122,796	122,796
Oceanographer	1.0	1.0	1.0	5,882-7,311	87,732	87,732
Staff Svcs Mgr I	0.5	1.0	1.0	5,311-6,598	70,260	73,776
Assoc Govtl Pgrm Analyst	2.7	3.0	3.0	4,600-5,758	195,974	201,969
Adm Asst I	1.0	1.0	1.0	3,824-5,010	54,500	57,036
Totals, Boating and Waterways Headquarters	5.7	7.0	7.0	\$399,855	\$531,262	\$543,309
Boating Operations						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	5,688-7,068	86,940	86,940
Coastal Pgrm Analyst III	1.0	1.0	1.0	5,181-6,437	79,176	79,176
Staff Svcs Mgr I-Suprvy	1.5	3.0	3.0	5,181-6,437	217,272	220,584
Assoc Park and Recr Spec	3.5	3.6	3.6	4,930-6,171	265,493	268,331
Assoc Govtl Pgrm Analyst	2.2	7.0	7.0	4,488-5,618	399,100	410,719
Prog Techn III	2.0	2.0	2.0	3,010-3,770	92,736	92,736
Staff Svcs Analyst-Gen	3.0	2.0	2.0	2,873-4,671	108,125	113,527
Ofc Techn-Typing	0.6	1.0	1.0	2,740-3,429	34,691	36,426
Total, Boating Operations	14.8	20.6	20.6	\$934,059	\$1,283,533	\$1,308,439
Aquatic Invasive Species						
Envirntl Pgrm Mgr I (Mgrl)	1.0	1.0	1.0	10,181-11,562	135,974	138,744
Sr Envirntl Scientist-Suprvy	1.0	1.0	1.0	7,963-9,899	124,728	124,728
Sr Envirntl Scientist-Spec	1.2	2.0	2.0	5,608-6,975	142,845	149,982

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Assoc Toxicologist	0.4	1.0	1.0	4,978-6,794	60,981	64,029
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,600-5,758	67,096	70,451
Aquatic Pest Cntrl Asst Prog Mgr	1.3	2.0	2.0	4,486-5,618	116,560	122,392
Envirntl Scientist	1.1	6.0	6.0	3,169-6,058	266,337	270,310
Aquatic Pest Cntrl Spec	10.1	18.0	18.0	3,000-4,680	817,320	824,128
Ofc Techn-Typing	0.7	-	-	2,809-3,515	-	-
Mgt Svcs Techn	0.3	1.0	1.0	2,609-3,690	44,280	44,280
Aquatic Pest Cntrl Techn	5.2	8.0	8.0	2,136-3,324	255,899	264,921
Totals, Aquatic Invasive Species	23.3	41.0	41.0	\$1,294,975	\$2,032,020	\$2,073,965
Loan and Grant Financial Svcs						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,830-7,245	80,240	84,252
Assoc Govtl Pgrm Analyst	5.0	5.0	5.0	4,600-5,758	340,303	344,603
Boating Facilities Mgr II	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Ofc Techn-Typing	0.6	-	-	2,809-3,515	-	-
Totals, Loan and Grant Financial Svcs	7.6	7.0	7.0	\$504,158	\$489,639	\$497,951
Totals, Boating and Waterways Division	51.4	75.6	75.6	\$3,133,047	\$4,336,454	\$4,423,664
Temporary Help	4.8	4.4	4.4	123,272	94,152	94,152
Overtime	-	-	-	103,335	103,335	103,335
Totals, Boating and Waterways Division	56.2	80.0	80.0	\$3,359,654	\$4,533,941	\$4,621,151
Park Operations						
Deputy Director's Office						
Deputy Director's Office-Non-Safety						
C.E.A. B	1.0	1.0	1.0	8,985-10,703	151,980	151,980
Sr Park and Recr Spec	0.5	-	-	6,751-7,666	-	-
C.E.A. A	1.0	1.0	1.0	6,453-9,277	95,376	95,376
Staff Svcs Mgr II-Supvry	0.7	2.0	2.0	5,830-7,245	161,584	168,672
Staff Park and Recr Spec	-	2.0	2.0	5,553-6,901	149,448	149,448
Assoc Park and Recr Spec	-	1.0	1.0	5,053-6,325	60,636	60,636
Adm Asst II	1.0	1.0	1.0	4,600-5,758	67,584	69,096
Assoc Govtl Pgrm Analyst	1.5	4.0	4.0	4,600-5,758	236,536	244,912
Staff Svcs Analyst-Gen	1.8	5.0	5.0	2,945-4,788	229,283	233,713
Bus Service Asst-Spec	0.8	-	-	2,609-3,992	-	-
Totals	8.3	17.0	17.0	\$640,962	\$1,152,427	\$1,173,833
Temporary Help	0.3	0.3	0.3	26,085	19,923	19,923
Overtime	-	-	-	856	856	856
Totals, Deputy Director's Office	8.6	17.3	17.3	\$667,903	\$1,173,206	\$1,194,612
Natural Resources Division						
Natural Resources Division-Safety						
Forester II (Supvry)	1.0	1.0	1.0	6,107-7,718	92,616	92,616
Forester I (Nonsupvry)	1.0	1.0	1.0	5,165-6,531	78,372	78,372
Totals	2.0	2.0	2.0	\$175,087	\$170,988	\$170,988
Natural Resources Division-Non-Safety						
Envirntl Pgrm Mgr I (Mgrl)	1.0	1.0	1.0	10,181-11,562	132,334	132,334
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	7,963-9,899	118,788	118,788
C.E.A. A	1.0	1.0	1.0	6,453-9,277	145,680	145,680
Sr Envirntl Scientist-Spec	1.0	2.0	2.0	5,608-6,975	147,849	151,637
Assoc Govtl Pgrm Analyst	0.2	-	-	4,600-5,758	-	-
Envirntl Scientist	2.9	3.0	3.0	3,169-6,058	157,277	162,069
Totals	7.1	8.0	8.0	\$651,447	\$701,928	\$710,508
Totals, Natural Resources Division	9.1	10.0	10.0	\$826,534	\$872,916	\$881,496
Temporary Help	2.5	2.2	2.2	114,751	87,644	87,644

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Totals, Natural Resources Division	11.6	12.2	12.2	\$941,285	\$960,560	\$969,140
Cultural Resources Division						
Cultural Resources Division-Non-Safety						
C.E.A. A	1.0	1.0	1.0	6,453-9,277	96,588	96,588
Supvr, Cultural Resources Pgrm	0.1	1.0	1.0	5,975-7,427	71,700	75,288
Sr State Archeologist	1.6	2.0	2.0	5,436-6,757	150,372	150,372
Museum Curator III	2.0	2.0	2.0	5,057-6,283	150,792	150,792
Archivist II	1.0	1.0	1.0	4,637-5,802	69,624	69,624
State Historian II	2.0	2.0	2.0	4,609-5,770	138,480	138,480
Assoc Govtl Pgrm Analyst	0.3	-	-	4,600-5,758	-	-
Assoc State Archeologist	3.3	3.0	3.0	4,541-5,642	206,038	212,782
Museum Curator II	2.0	3.0	3.0	4,195-5,209	164,448	167,028
Museum Curator I	1.0	1.0	1.0	3,656-4,524	54,288	54,288
Staff Svcs Analyst-Gen	1.0	-	-	2,945-4,788	-	-
Totals, Cultural Resources Division	15.3	16.0	16.0	\$1,044,392	\$1,102,330	\$1,115,242
Temporary Help	7.4	6.7	6.7	202,159	154,405	154,405
Overtime	-	-	-	1,748	1,748	1,748
Totals, Cultural Resources Division	22.7	22.7	22.7	\$1,248,299	\$1,258,483	\$1,271,395
Interpretation and Education Division						
C.E.A. A	-	1.0	1.0	6,453-9,277	77,436	77,436
Staff Park and Recr Spec	2.0	1.0	1.0	5,553-6,901	82,812	82,812
Park Interpreter III	1.6	2.0	2.0	5,057-6,283	144,949	148,350
Assoc Park and Recr Spec	1.4	2.0	2.0	5,053-6,325	145,164	145,164
Assoc Editor-Publications	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Research Writer	0.6	1.0	1.0	4,600-5,758	69,096	69,096
Graphic Designer III	2.0	2.0	2.0	4,565-5,716	132,288	135,358
Regional Interpretive Spec	0.9	1.0	1.0	4,390-5,497	52,680	55,320
Museum Curator II	1.0	1.0	1.0	4,195-5,209	62,508	62,508
Park Interpreter II	2.0	2.0	2.0	4,191-5,248	123,264	125,748
Sr Photographer	1.0	1.0	1.0	3,654-4,575	54,900	54,900
Park and Recr Spec	0.4	1.0	1.0	2,945-5,497	42,168	42,168
Ofc Techn-Typing	0.6	1.0	1.0	2,809-3,515	33,708	35,388
Totals, Interpretation and Education Division	14.5	17.0	17.0	\$957,741	\$1,090,069	\$1,103,344
Temporary Help	0.4	0.4	0.4	25,648	19,589	19,589
Overtime	-	-	-	666	666	666
Totals, Interpretation and Education Division	14.9	17.4	17.4	\$984,055	\$1,110,324	\$1,123,599
Facilities Management Division						
Sr Equipment Engr	1.0	1.0	1.0	8,390-10,501	126,012	126,012
Sr Engrng Geologist	1.0	1.0	1.0	8,390-10,501	126,012	126,012
Assoc Landscape Architect-Spec	1.0	1.0	1.0	7,125-8,915	106,980	106,980
Sr Park and Recr Spec	2.5	3.0	3.0	6,751-7,666	275,080	275,976
C.E.A. A	1.0	1.0	1.0	6,453-9,277	131,292	131,292
Research Mgr II-Geographic	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Staff Park and Recr Spec	1.0	1.0	1.0	5,553-6,901	71,466	75,039
Research Pgrm Spec II-Geographic	0.4	1.0	1.0	5,550-6,947	83,364	83,364
Staff Svcs Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Park and Recr Spec	3.0	3.0	3.0	5,053-6,325	228,000	228,000
Research Analyst II-Geographic	1.0	1.0	1.0	4,829-6,048	72,576	72,576
Equipment Engr	1.0	1.0	1.0	4,760-8,915	72,709	76,344
Assoc Govtl Pgrm Analyst	1.9	2.0	2.0	4,600-5,758	138,192	138,192

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Graphic Designer III	1.0	1.0	1.0	4,565-5,716	68,592	68,592
Park Equipt Opr	0.7	1.0	1.0	4,023-4,632	50,688	53,220
Graphic Designer II	0.6	1.0	1.0	3,873-4,849	54,996	57,420
Graphic Designer I	0.4	-	-	3,374-4,224	-	-
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,945-4,788	51,984	54,584
Secretary	0.3	-	-	2,809-3,516	-	-
Totals, Facilities Management Division	20.8	22.0	22.0	\$1,698,736	\$1,824,059	\$1,839,719
Temporary Help	13.3	12.0	12.0	504,642	385,435	385,435
Overtime	-	-	-	58,151	58,151	58,151
Totals, Facilities Management Division	34.1	34.0	34.0	\$2,261,529	\$2,267,645	\$2,283,305
Law Enforcement & Emergency Services Division						
Law Enforcement & Emergency Services-Safety						
State Park Supt V	0.3	-	-	8,436-10,540	-	-
State Park Supt IV	0.1	1.0	1.0	7,302-9,993	96,033	100,826
State Park Supt III	1.8	2.0	2.0	6,649-9,087	192,749	201,727
State Park Supt II	3.7	5.0	5.0	5,777-7,894	446,356	460,186
Totals	5.9	8.0	8.0	\$551,774	\$735,138	\$762,739
Law Enforcement & Emergency Services-Non-Safety						
Assoc Govtl Pgrm Analyst	0.4	1.0	1.0	4,600-5,758	69,096	69,096
Adm Asst I	1.0	1.0	1.0	3,824-5,010	52,714	55,346
Mgt Svcs Techn	0.8	1.0	1.0	2,609-3,690	44,280	44,280
Totals	2.2	3.0	3.0	\$113,443	\$166,090	\$168,722
Northern Communications Center-Non-Safety						
Communications Supvr	2.7	4.0	4.0	4,047-5,572	239,000	247,604
Communications Opr	11.2	14.0	14.0	3,106-4,840	654,286	675,363
Totals	13.9	18.0	18.0	\$735,052	\$893,286	\$922,967
Southern Communications Center-Safety						
State Park Supt II	0.8	1.0	1.0	5,777-7,894	88,604	92,902
Totals	0.8	1.0	1.0	\$67,744	\$88,604	\$92,902
Southern Communications Center-Non-Safety						
Communications Supvr	2.9	3.0	3.0	4,047-5,572	200,592	200,592
Communications Opr	16.4	18.0	18.0	3,106-4,840	964,416	978,684
Totals	19.3	21.0	21.0	\$1,063,226	\$1,165,008	\$1,179,276
Telecommunications-Safety						
State Park Supt III	1.0	1.0	1.0	6,649-9,087	112,234	112,234
Totals	1.0	1.0	1.0	\$108,095	\$112,234	\$112,234
Telecommunications-Non-Safety						
Telecommunications Sys Mgr I (Supvr)	1.0	1.0	1.0	5,306-6,973	83,676	83,676
Telecoms Sys Analyst I	1.0	1.0	1.0	2,945-5,028	57,539	60,122
Totals	2.0	2.0	2.0	\$138,478	\$141,215	\$143,798
Totals, Law Enforcement and Emergency Svcs Div	45.1	54.0	54.0	\$2,777,812	\$3,301,575	\$3,382,638
Temporary Help	6.7	6.0	6.0	564,570	431,207	431,207
Overtime	-	-	-	271,237	271,237	271,237
Totals, Law Enforcement and Emergency Svcs Div	51.8	60.0	60.0	\$3,613,619	\$4,004,019	\$4,085,082
Northern Field Division						
Northern Field Division Chief's Office-Safety						
C.E.A. A	1.7	1.0	1.0	6,453-9,277	77,436	77,436
Totals	1.7	1.0	1.0	\$262,717	\$77,436	\$77,436
North Coast Redwoods District						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
North Coast Redwoods District-Non-Safety						
Sr Engrng Geologist	1.0	1.0	1.0	8,390-10,501	126,012	126,012
Sr Landscape Architect	0.6	-	-	8,390-10,501	-	-
Sr Envirntl Scientist-Suprvy	1.0	1.0	1.0	7,963-9,899	103,676	108,860
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	5,608-6,975	83,700	83,700
Adm Off III	-	1.0	1.0	5,311-6,598	63,732	66,924
Water & Sewage Plant Supvr	0.6	1.0	1.0	5,148-5,945	63,575	64,860
Engrng Geologist	1.0	1.0	1.0	4,760-8,961	107,532	107,532
Park Maint Chief II	1.0	1.0	1.0	4,711-5,860	62,328	65,444
Assoc State Archeologist	1.0	1.0	1.0	4,541-5,642	71,088	71,088
Regional Interpretive Spec	1.0	1.0	1.0	4,390-5,497	62,831	62,831
Park Equipt Opr	2.0	2.0	2.0	4,023-4,632	111,168	111,168
Park Maint Supvr	2.0	2.0	2.0	3,743-4,639	111,336	111,336
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,945-4,788	57,456	57,456
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	40,176	40,176
Mgt Svcs Techn	1.1	2.0	2.0	2,609-3,690	72,591	76,223
Totals	15.3	17.0	17.0	\$1,077,796	\$1,137,201	\$1,153,610
Eel River Sector-Safety						
State Park Supt II	1.0	1.0	1.0	5,777-7,894	95,128	96,828
State Park Peace Ofcr Supvr (Ranger)	2.3	2.0	2.0	4,799-6,545	149,489	156,628
State Park Peace Ofcr (Ranger)	4.5	6.0	6.0	3,444-5,531	380,140	385,687
Totals	7.8	9.0	9.0	\$543,380	\$624,757	\$639,143
Eel River Sector-Non-Safety						
Park Maint Supvr	1.6	2.0	2.0	3,743-4,639	102,080	104,404
Park Maint Worker I	3.7	5.0	5.0	3,017-3,782	208,560	212,184
Park Maint Asst	0.5	1.0	1.0	2,768-3,167	34,044	35,742
Totals	5.8	8.0	8.0	\$260,797	\$344,684	\$352,330
Redwood Coast Sector-Safety						
State Park Supt II	1.0	1.0	1.0	5,777-7,894	98,723	98,723
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,799-6,545	169,178	169,178
State Park Peace Ofcr (Ranger)	7.7	7.0	7.0	3,444-5,531	453,344	461,505
Totals	10.7	10.0	10.0	\$760,466	\$721,245	\$729,406
Redwood Coast Sector-Non-Safety						
Staff Park and Recr Spec	1.0	1.0	1.0	5,553-6,901	82,812	82,812
Maint Mechanic	1.0	1.0	1.0	3,950-4,998	54,600	54,600
Park Maint Supvr	1.7	2.0	2.0	3,743-4,639	109,568	111,036
Park Maint Worker II	1.3	1.0	1.0	3,282-4,140	49,680	49,680
Park Maint Worker I	2.0	2.0	2.0	3,017-3,782	84,348	86,292
Park Maint Asst	0.9	1.0	1.0	2,768-3,167	38,004	38,004
Totals	7.9	8.0	8.0	\$411,743	\$419,012	\$422,424
Totals, North Coast Redwoods District	47.5	52.0	52.0	\$3,054,182	\$3,246,899	\$3,296,913
Bay Area District						
Bay Area District-Safety						
State Park Supt V	1.0	1.0	1.0	8,436-10,540	141,634	141,634
State Park Supt II	0.8	1.0	1.0	5,777-7,894	69,324	72,792
Totals	1.8	2.0	2.0	\$220,062	\$210,958	\$214,426
Bay Area District-Non-Safety						
Sr Envirntl Scientist-Suprvy	0.9	1.0	1.0	7,963-9,899	107,824	107,824
Sr Park and Recr Spec	1.0	1.0	1.0	6,751-7,666	91,992	91,992

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Staff Park and Recr Spec	0.8	1.0	1.0	5,553-6,901	66,636	69,972
Sr State Archeologist	1.0	1.0	1.0	5,436-6,757	81,084	81,084
Adm Off III	0.5	1.0	1.0	5,311-6,598	78,426	79,176
Park Maint Chief III	1.0	1.0	1.0	5,184-6,447	73,488	76,816
Assoc Park and Recr Spec	1.0	1.0	1.0	5,053-6,325	75,900	75,900
Assoc Govtl Pgrm Analyst	-	1.0	1.0	4,600-5,758	55,200	57,960
Regional Interpretive Spec	0.1	1.0	1.0	4,390-5,497	52,680	55,320
Museum Curator II	0.3	1.0	1.0	4,195-5,209	57,712	60,598
Museum Curator I	0.8	-	-	3,656-4,524	-	-
Envirntl Scientist	0.5	1.0	1.0	3,169-6,058	72,696	72,696
Mgt Svcs Techn	3.0	3.0	3.0	2,609-3,690	132,840	132,840
Ofc Asst-Typing	1.0	1.0	1.0	2,241-3,043	36,516	36,516
Totals	11.9	15.0	15.0	\$769,889	\$982,994	\$998,694
Contra Solano Sector-Safety						
State Park Supt II	1.0	1.0	1.0	5,777-7,894	97,848	101,028
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,799-6,545	89,182	89,182
State Park Peace Ofcr (Ranger)	4.3	5.0	5.0	3,444-5,531	351,680	354,414
Totals	6.3	7.0	7.0	\$481,544	\$538,710	\$544,624
Contra Solano Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,148-5,945	64,860	64,860
Park Maint Chief I	1.0	1.0	1.0	4,293-5,332	63,984	63,984
Park Maint Supvr	0.1	-	-	3,743-4,639	-	-
Park Maint Worker I	1.5	1.0	1.0	3,017-3,782	45,384	45,384
Park Maint Asst	1.0	1.0	1.0	2,768-3,167	38,004	38,004
Ofc Techn-Gen	0.6	0.6	0.6	2,758-3,455	16,584	16,584
Totals	5.2	4.6	4.6	\$263,335	\$228,816	\$228,816
Marin Sector-Safety						
State Park Supt III	0.3	1.0	1.0	6,649-9,087	79,788	83,772
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,799-6,545	161,874	165,290
State Park Peace Ofcr (Ranger)	5.8	6.0	6.0	3,444-5,531	441,168	444,299
Totals	8.1	9.0	9.0	\$608,088	\$682,830	\$693,361
Marin Sector-Non-Safety						
Water & Sewage Plant Supvr	0.3	1.0	1.0	5,148-5,945	62,547	64,860
Park Maint Chief I	0.2	1.0	1.0	4,293-5,332	63,984	63,984
Park Maint Supvr	1.0	1.0	1.0	3,743-4,639	54,116	55,668
Park Maint Worker I	4.2	5.0	5.0	3,017-3,782	221,602	223,606
Ofc Techn-Typing	2.0	3.0	3.0	2,809-3,515	117,971	119,748
Park Maint Asst	2.5	2.0	2.0	2,768-3,167	76,008	76,008
Totals	10.2	13.0	13.0	\$444,748	\$596,228	\$603,874
San Francisco Bay Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	0.3	-	-	4,799-6,545	-	-
State Park Peace Ofcr (Ranger)	-	1.0	1.0	3,444-5,531	55,212	55,212
Totals	0.3	1.0	1.0	\$28,280	\$55,212	\$55,212
San Francisco Bay Sector-Non-Safety						
Park Interpreter II	-	1.0	1.0	4,191-5,248	50,292	50,292
Park Maint Supvr	0.4	1.0	1.0	3,743-4,639	44,916	47,160
Park Interpreter I	2.0	2.0	2.0	3,654-4,575	109,800	109,800
Boat Opr	2.0	2.0	2.0	3,214-4,047	97,128	97,128
Park Maint Worker I-Angel	1.0	1.0	1.0	3,017-3,782	45,384	45,384

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Ofc Techn-Typing	-	0.5	0.5	2,809-3,515	33,708	33,708
Groundskeeper	1.0	1.0	1.0	2,768-3,610	37,680	39,564
Park Maint Asst-Angel	0.6	1.0	1.0	2,768-3,167	34,044	35,742
Park Maint Asst	-	1.0	1.0	2,768-3,167	33,216	33,216
Totals	7.0	10.5	10.5	\$333,380	\$486,168	\$491,994
Sonoma Sector-Safety						
State Park Supt II	1.0	1.0	1.0	5,777-7,894	92,073	96,778
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,799-6,545	168,489	171,215
State Park Peace Ofcr (Ranger)	2.0	2.0	2.0	3,444-5,531	154,509	154,509
Totals	5.0	5.0	5.0	\$412,370	\$415,071	\$422,502
Sonoma Sector-Non-Safety						
Water & Sewage Plant Supvr	0.3	1.0	1.0	5,148-5,945	62,548	65,676
Park Maint Chief I	1.0	1.0	1.0	4,293-5,332	63,984	63,984
Park Maint Supvr	0.8	-	-	3,743-4,639	-	-
Park Interpreter I	0.2	1.0	1.0	3,654-4,575	44,214	46,428
Park Landscape Maint Techn	1.0	1.0	1.0	3,077-3,872	46,464	46,464
Guide I Historical Monument	1.0	1.0	1.0	3,062-3,832	45,984	45,984
Park Maint Worker I	1.4	3.0	3.0	3,017-3,782	117,792	119,604
Groundskeeper	1.0	1.0	1.0	2,768-3,610	37,832	39,724
Park Maint Asst	1.0	1.0	1.0	2,768-3,167	38,004	38,004
Ofc Techn-Gen	0.3	0.4	0.4	2,758-3,455	16,584	16,584
Totals	8.0	10.4	10.4	\$371,041	\$473,406	\$482,452
Totals, Bay Area District	63.8	77.5	77.5	\$3,932,737	\$4,670,393	\$4,735,955
Northern Buttes District						
Northern Buttes District-Safety						
State Park Supt V	1.0	1.0	1.0	8,436-10,540	127,067	132,997
Totals	1.0	1.0	1.0	\$120,682	\$127,067	\$132,997
Northern Buttes District-Non-Safety						
Assoc Civil Engr	1.0	1.0	1.0	7,156-8,956	107,472	107,472
Adm Off III	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Park Maint Chief III	1.0	1.0	1.0	5,184-6,447	77,364	77,364
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,148-5,945	64,860	64,860
Assoc State Archeologist	1.0	1.0	1.0	4,541-5,642	58,327	58,327
Park Equipt Opr	0.8	1.0	1.0	4,023-4,632	50,760	53,298
Heavy Equipt Mechanic	1.0	1.0	1.0	3,852-4,874	53,280	53,280
Envirntrl Scientist	1.0	1.0	1.0	3,169-6,058	69,384	72,854
Regional Adm Techn	0.9	1.0	1.0	3,007-3,766	36,084	37,884
Mgt Svcs Techn	3.0	3.0	3.0	2,609-3,690	130,737	130,737
Ofc Asst-Gen	-	1.0	1.0	2,168-2,983	29,442	30,915
Totals	11.7	13.0	13.0	\$712,728	\$756,886	\$766,167
Cascade Sector-Safety						
State Park Supt II	1.0	1.0	1.0	5,777-7,894	95,803	98,723
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,799-6,545	81,840	81,840
State Park Peace Ofcr (Ranger)	2.7	3.0	3.0	3,444-5,531	199,845	202,701
Totals	4.7	5.0	5.0	\$350,569	\$377,488	\$383,264
Cascade Sector-Non-Safety						
Park Maint Chief I	0.7	1.0	1.0	4,293-5,332	60,404	63,116
Park Interpreter I	0.5	1.0	1.0	3,654-4,575	44,946	47,196
Guide I Historical Monument	1.0	1.0	1.0	3,062-3,832	45,984	45,984

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Park Maint Worker I	1.9	3.0	3.0	3,017-3,782	126,972	128,784
Park Maint Asst	1.0	1.0	1.0	2,768-3,167	38,004	38,004
Totals	5.1	7.0	7.0	\$229,744	\$316,310	\$323,084
Valley Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,799-6,545	78,261	80,467
State Park Peace Ofcr (Ranger)	1.6	3.0	3.0	3,444-5,531	171,320	176,386
Totals	2.6	4.0	4.0	\$183,897	\$249,581	\$256,853
Valley Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	3,743-4,639	55,668	55,668
Park Interpreter I	1.0	1.0	1.0	3,654-4,575	51,594	54,173
Park Maint Worker I	1.3	2.0	2.0	3,017-3,782	81,739	83,558
Totals	3.3	4.0	4.0	\$160,773	\$189,001	\$193,399
Clear Lake Sector-Safety						
State Park Supt II	1.0	1.0	1.0	5,777-7,894	96,828	96,828
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,444-5,531	60,501	63,357
Totals	2.0	2.0	2.0	\$154,606	\$157,329	\$160,185
Clear Lake Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,293-5,332	63,984	63,984
Park Maint Worker I	1.0	2.0	2.0	3,017-3,782	79,683	83,055
Park Maint Asst	1.0	1.0	1.0	2,768-3,167	36,032	37,540
Totals	3.0	4.0	4.0	\$138,842	\$179,699	\$184,579
Lake Oroville Sector-Safety						
State Park Supt II	1.0	1.0	1.0	5,777-7,894	90,969	95,178
State Park Peace Ofcr Supvr (Ranger)	1.2	1.0	1.0	4,799-6,545	81,840	81,840
State Park Peace Ofcr (Ranger)	9.4	9.0	9.0	3,444-5,531	612,386	624,840
Totals	11.6	11.0	11.0	\$804,415	\$785,195	\$801,858
Lake Oroville Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,293-5,332	63,550	63,984
Maint Mechanic	1.0	1.0	1.0	3,950-4,998	54,600	54,600
Park Maint Supvr	0.9	1.0	1.0	3,743-4,639	49,841	52,339
Park Maint Worker II	1.0	2.0	2.0	3,282-4,140	89,064	91,032
Park Maint Worker I	3.8	4.0	4.0	3,017-3,782	181,536	181,536
Totals	7.7	9.0	9.0	\$382,875	\$438,591	\$443,491
Totals, Northern Buttes District	52.7	60.0	60.0	\$3,239,131	\$3,577,147	\$3,645,877
Sonoma-Mendocino Coast District						
Sonoma-Mendocino Coast District-Safety						
State Park Supt V	1.8	1.0	1.0	8,436-10,540	101,232	106,296
Totals	1.8	1.0	1.0	\$256,039	\$101,232	\$106,296
Sonoma-Mendocino Coast District-Non-Safety						
Sr Envirntl Scientist-Suprvy	2.0	2.0	2.0	7,963-9,899	237,576	237,576
Assoc Landscape Architect-Spec	1.0	1.0	1.0	7,125-8,915	106,980	106,980
Water & Sewage Plant Supvr	2.0	2.0	2.0	5,148-5,945	129,720	129,720
Park Maint Chief II	1.0	1.0	1.0	4,711-5,860	70,320	70,320
Restoration Work Spec	1.0	1.0	1.0	4,042-4,658	55,896	55,896
Maint Mechanic	1.0	1.0	1.0	3,950-4,998	54,600	54,600
Heavy Equipt Mechanic	1.0	1.0	1.0	3,852-4,874	53,280	53,280
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,945-4,788	54,144	56,460
Dispatcher Ck	0.9	1.0	1.0	2,897-3,626	43,512	43,512
Mgt Svcs Techn	1.6	1.0	1.0	2,609-3,690	44,280	44,280

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Totals	12.5	12.0	12.0	\$870,157	\$850,308	\$852,624
Mendocino Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,649-9,087	111,144	111,144
State Park Peace Ofcr Supvr (Ranger)	0.3	1.0	1.0	4,799-6,545	57,588	60,468
State Park Peace Ofcr (Ranger)	4.6	6.0	6.0	3,444-5,531	340,404	350,133
Totals	5.9	8.0	8.0	\$427,699	\$509,136	\$521,745
Mendocino Sector-Non-Safety						
Park Interpreter II	1.0	1.0	1.0	4,191-5,248	62,976	62,976
Park Maint Supvr	2.2	2.0	2.0	3,743-4,639	99,032	102,828
Park Maint Worker I	1.0	1.0	1.0	3,017-3,782	45,384	45,384
Park Maint Asst	1.0	1.0	1.0	2,768-3,167	38,004	38,004
Mgt Svcs Techn	1.0	1.0	1.0	2,609-3,690	44,280	44,280
Totals	6.2	6.0	6.0	\$307,345	\$289,676	\$293,472
Russian River Sector-Safety						
State Park Supt II	1.0	1.0	1.0	5,777-7,894	101,028	101,028
State Park Peace Ofcr Supvr (Ranger)	3.0	3.0	3.0	4,799-6,545	260,476	260,476
State Park Peace Ofcr (Ranger)	9.3	9.0	9.0	3,444-5,531	612,818	617,986
State Park Peace Ofcr (Lifeguard)	2.0	2.0	2.0	3,444-5,531	134,554	137,410
Totals	15.3	15.0	15.0	\$1,155,299	\$1,108,876	\$1,116,900
Russian River Sector-Non-Safety						
Water & Sewage Plant Supvr	0.5	1.0	1.0	5,148-5,945	61,776	64,860
Park Interpreter II	0.3	-	-	4,191-5,248	-	-
Park Equipt Opr	1.0	1.0	1.0	4,023-4,632	52,932	55,584
Park Maint Supvr	2.0	2.0	2.0	3,743-4,639	111,336	111,336
Park Maint Worker II	1.0	1.0	1.0	3,282-4,140	39,384	41,352
Park Maint Worker I	4.0	4.0	4.0	3,017-3,782	181,536	181,536
Dispatcher Clk	0.1	-	-	2,897-3,626	-	-
Totals	8.9	9.0	9.0	\$450,839	\$446,964	\$454,668
Totals, Sonoma-Mendocino Coast District	50.6	51.0	51.0	\$3,467,378	\$3,306,192	\$3,345,705
Sierra District						
Sierra District-Safety						
State Park Supt V	1.0	1.0	1.0	8,436-10,540	137,434	137,434
Totals	1.0	1.0	1.0	\$136,801	\$137,434	\$137,434
Sierra District-Non-Safety						
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	7,963-9,899	118,788	118,788
Forester II (Supvry)	1.0	1.0	1.0	6,107-7,718	92,616	92,616
Adm Off III	-	1.0	1.0	5,311-6,598	63,732	66,924
Park Maint Chief III	1.0	1.0	1.0	5,184-6,447	75,659	77,364
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,148-5,945	64,860	64,860
Engrmg Geologist	1.0	1.0	1.0	4,760-8,961	96,143	96,143
Assoc State Archeologist	1.0	1.0	1.0	4,541-5,642	67,704	67,704
Regional Interpretive Spec	1.0	1.0	1.0	4,390-5,497	65,964	65,964
Museum Curator II	1.0	1.0	1.0	4,195-5,209	62,508	62,508
Park Equipt Opr	1.0	1.0	1.0	4,023-4,632	55,584	55,584
Heavy Equipt Mechanic	2.0	2.0	2.0	3,852-4,874	106,560	106,560
Envirntl Scientist	1.0	1.0	1.0	3,169-6,058	72,696	72,696
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,945-4,788	57,456	57,456
Mgt Svcs Techn	1.8	2.0	2.0	2,609-3,690	83,925	85,950
Totals	14.8	16.0	16.0	\$1,006,824	\$1,084,195	\$1,091,117
Alpine/Mono Sector-Safety						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
State Park Peace Ofcr Supvr (Ranger)	0.6	-	-	4,799-6,545	-	-
State Park Peace Ofcr (Ranger)	1.8	2.0	2.0	3,444-5,531	109,800	111,864
Totals	2.4	2.0	2.0	\$151,767	\$109,800	\$111,864
Alpine/Mono Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,293-5,332	63,984	63,984
Maint Mechanic	-	1.0	1.0	3,950-4,998	47,400	49,776
Totals	1.0	2.0	2.0	\$63,984	\$111,384	\$113,760
Grover Hot Springs-Safety						
State Park Peace Ofcr Supvr (Ranger)	0.4	1.0	1.0	4,799-6,545	76,195	79,865
State Park Peace Ofcr (Ranger)	1.8	1.0	1.0	3,444-5,531	70,336	70,336
Totals	2.2	2.0	2.0	\$152,212	\$146,531	\$150,201
Grover Hot Springs-Non-Safety						
Maint Mechanic	1.0	1.0	1.0	3,950-4,998	54,600	54,600
Park Maint Worker I	1.0	1.0	1.0	3,017-3,782	45,384	45,384
Pool Lifeguard	1.9	2.0	2.0	2,562-3,117	74,808	74,808
Totals	3.9	4.0	4.0	\$172,634	\$174,792	\$174,792
Lake Tahoe Sector-Safety						
State Park Supt II	0.5	1.0	1.0	5,777-7,894	69,324	72,792
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,799-6,545	163,265	163,265
State Park Peace Ofcr (Ranger)	3.1	3.0	3.0	3,444-5,531	208,794	209,016
Totals	5.6	6.0	6.0	\$419,021	\$441,383	\$445,073
Lake Tahoe Sector-Non-Safety						
Restoration Work Spec	1.0	1.0	1.0	4,042-4,658	55,896	55,896
Maint Mechanic	0.8	1.0	1.0	3,950-4,998	49,642	52,130
Park Maint Supvr	1.9	2.0	2.0	3,743-4,639	97,528	102,092
Park Maint Worker I	3.0	3.0	3.0	3,017-3,782	136,152	136,152
Totals	6.7	7.0	7.0	\$332,806	\$339,218	\$346,270
Donner Memorial-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,799-6,545	87,338	87,338
State Park Peace Ofcr (Ranger)	3.0	3.0	3.0	3,444-5,531	199,664	202,666
Totals	4.0	4.0	4.0	\$286,658	\$287,002	\$290,004
Donner Memorial-Non-Safety						
Park Interpreter II	0.5	1.0	1.0	4,191-5,248	59,088	61,752
Maint Mechanic	1.0	1.0	1.0	3,950-4,998	54,600	54,600
Park Maint Supvr	1.0	1.0	1.0	3,743-4,639	55,474	55,668
Park Maint Worker I	1.7	2.0	2.0	3,017-3,782	87,085	89,170
Park Maint Asst	1.0	2.0	2.0	2,768-3,167	69,330	72,789
Totals	5.2	7.0	7.0	\$240,567	\$325,577	\$333,979
Sierra Gold Sector-Safety						
State Park Supt III	1.0	1.0	1.0	6,649-9,087	112,234	112,234
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,799-6,545	79,164	81,240
State Park Peace Ofcr (Ranger)	4.9	5.0	5.0	3,444-5,531	340,833	343,834
Totals	6.9	7.0	7.0	\$520,374	\$532,231	\$537,308
Sierra Gold Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,293-5,332	63,984	63,984
Park Maint Worker II	1.0	1.0	1.0	3,282-4,140	49,680	49,680
Park Maint Worker I	2.4	3.0	3.0	3,017-3,782	126,972	128,784
Groundskeeper	1.0	1.0	1.0	2,768-3,610	36,612	38,448
Ofc Asst-Typing	0.5	1.0	1.0	2,241-3,043	36,516	36,516

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Totals	5.9	7.0	7.0	\$276,264	\$313,764	\$317,412
Plumas Eureka-Safety						
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,444-5,531	68,472	68,472
Totals	1.0	1.0	1.0	\$68,472	\$68,472	\$68,472
Totals, Sierra District	60.6	66.0	66.0	\$3,828,384	\$4,071,783	\$4,117,686
Capital District						
Capital District-Safety						
State Park Supt V	-	1.0	1.0	8,436-10,540	101,232	101,232
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,799-6,545	71,907	75,337
State Park Peace Ofcr (Ranger)	3.7	4.0	4.0	3,444-5,531	283,224	283,224
Totals	4.7	6.0	6.0	\$332,603	\$456,363	\$459,793
Capital District-Non-Safety						
Sr Park and Recr Spec	1.0	1.0	1.0	6,751-7,666	90,774	91,992
Adm Off III	1.0	1.0	1.0	5,311-6,598	72,018	75,618
Stationary Engr	1.0	1.0	1.0	5,148-5,945	64,860	64,860
Park Interpreter III	1.0	1.0	1.0	5,057-6,283	75,396	75,396
Assoc Park and Recr Spec	2.0	2.0	2.0	5,053-6,325	145,816	149,312
Supvng Librarian I	0.1	1.0	1.0	5,004-6,266	60,048	63,048
Park Maint Chief II	1.0	1.0	1.0	4,711-5,860	64,392	67,612
State Historian II	1.0	1.0	1.0	4,609-5,770	69,184	69,240
Assoc Govtl Pgrm Analyst	0.7	1.0	1.0	4,600-5,758	69,370	69,370
Museum Electrician	1.0	1.0	1.0	4,327-4,989	59,868	59,868
Museum Curator II	1.0	1.0	1.0	4,195-5,209	62,508	62,508
Restoration Work Spec	0.7	1.0	1.0	4,042-4,658	50,524	53,048
Maint Mechanic	1.0	1.0	1.0	3,950-4,998	54,600	54,600
Park Maint Worker I	1.8	2.0	2.0	3,017-3,782	80,783	85,183
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,945-4,788	57,456	57,456
Ofc Techn-Typing	1.0	-	-	2,809-3,515	-	-
Groundskeeper	2.0	2.0	2.0	2,768-3,610	79,200	79,200
Mgt Svcs Techn	2.0	2.0	2.0	2,609-3,690	88,560	88,560
Bus Service Asst-Spec	1.0	1.0	1.0	2,609-3,992	47,904	47,904
Museum Techn	1.0	1.0	1.0	2,593-3,668	44,016	44,016
Ofc Asst-Gen	1.0	1.0	1.0	2,168-2,983	35,796	35,796
Totals	23.3	24.0	24.0	\$1,302,109	\$1,373,073	\$1,394,587
Capital Museum & Mansion Sector-Safety						
State Park Supt II	1.0	1.0	1.0	5,777-7,894	85,947	90,235
Totals	1.0	1.0	1.0	\$83,787	\$85,947	\$90,235
Capital Museum & Mansion Sector-Non-Safety						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Exhibit Designer (Coord)	1.0	1.0	1.0	4,840-6,012	72,144	72,144
Park Interpreter I	1.0	1.0	1.0	3,654-4,575	54,900	54,900
Exhibit Techn	1.0	1.0	1.0	3,374-4,149	49,788	49,788
Guide II Historical Monument-Supvr	2.0	2.0	2.0	3,330-4,168	100,032	100,032
Guide I Historical Monument	10.3	12.0	12.0	3,062-3,832	532,047	537,106
Museum Techn	1.0	1.0	1.0	2,593-3,668	44,016	44,016
Totals	17.3	19.0	19.0	\$874,269	\$939,867	\$944,926
History Sector-Non-Safety						
Park Interpreter II	-	1.0	1.0	4,191-5,248	50,292	52,812
Museum Curator I	1.0	1.0	1.0	3,656-4,524	54,288	54,288

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Park Interpreter I	-	1.0	1.0	3,654-4,575	44,031	46,232
Guide I Historical Monument	0.6	-	-	2,987-3,739	-	-
Totals	1.6	3.0	3.0	\$84,765	\$148,611	\$153,332
Jamestown Sector-Safety						
State Park Supt I	0.6	1.0	1.0	5,260-7,189	63,120	66,276
Totals	0.6	1.0	1.0	\$53,630	\$63,120	\$66,276
Jamestown Sector-Non-Safety						
Restoration & Maint-Lead Worker	1.0	1.0	1.0	3,943-4,989	59,868	59,868
Park Maint Supvr	0.3	1.0	1.0	3,743-4,639	44,916	47,160
Museum Curator I	1.0	1.0	1.0	3,656-4,524	54,288	54,288
Park Maint Worker I	1.0	1.0	1.0	3,017-3,782	45,384	45,384
Park Maint Asst	1.0	1.0	1.0	2,768-3,167	38,004	38,004
Totals	4.3	5.0	5.0	\$216,100	\$242,460	\$244,704
Old Sacramento Sector-Non-Safety						
Ca State Park Museum Director	1.0	1.0	1.0	7,414-8,418	101,016	101,016
Supvng Librarian I	0.9	-	-	5,004-6,266	-	-
Librarian	1.0	1.0	1.0	4,386-5,489	52,632	55,260
Museum Curator II	1.0	1.0	1.0	4,195-5,209	62,508	62,508
Park Interpreter II	1.0	1.0	1.0	4,191-5,248	62,976	62,976
Archivist I	1.0	1.0	1.0	4,040-5,057	57,801	57,801
Restoration & Maint-Lead Worker	1.0	1.0	1.0	3,943-4,989	59,868	59,868
Park Maint Supvr	0.7	-	-	3,743-4,639	-	-
Exhibit Techn	0.5	1.0	1.0	3,374-4,149	49,788	49,788
Guide I Historical Monument	3.9	4.0	4.0	3,062-3,832	174,849	176,693
Museum Custodian	0.8	1.0	1.0	2,271-3,052	36,624	36,624
Totals	12.8	12.0	12.0	\$746,087	\$658,062	\$662,534
Totals, Capital District	65.6	71.0	71.0	\$3,693,350	\$3,967,503	\$4,016,387
Gold Fields District						
Gold Fields District-Safety						
State Park Supt V	0.8	1.0	1.0	8,436-10,540	109,685	115,161
State Park Supt II	0.8	1.0	1.0	5,777-7,894	69,324	72,792
Totals	1.6	2.0	2.0	\$145,980	\$179,009	\$187,953
Gold Fields District-Non-Safety						
Sr Park and Recr Spec	1.0	1.0	1.0	6,751-7,666	91,992	91,992
Adm Off III	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Park Maint Chief III	1.0	1.0	1.0	5,184-6,447	77,364	77,364
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Regional Interpretive Spec	1.0	1.0	1.0	4,390-5,497	65,964	65,964
Park Equipt Opr	1.0	1.0	1.0	4,023-4,632	53,952	56,650
Maint Mechanic	1.0	1.0	1.0	3,950-4,998	54,600	54,600
Envirntl Scientist	1.0	1.0	1.0	3,169-6,058	71,064	72,696
Warehouse Worker	1.0	1.0	1.0	2,963-3,699	40,596	40,596
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,945-4,788	52,404	55,024
Ofc Techn-Typing	2.0	2.0	2.0	2,809-3,515	77,419	81,078
Mgt Svcs Techn	0.4	-	-	2,609-3,690	-	-
Totals	12.4	12.0	12.0	\$737,001	\$733,627	\$744,236
Auburn Sector-Safety						
State Park Supt II	1.0	1.0	1.0	5,777-7,894	87,564	91,836
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,799-6,545	87,338	87,338

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
State Park Peace Ofcr (Ranger)	2.7	2.0	2.0	3,444-5,531	140,008	140,008
Totals	4.7	4.0	4.0	\$361,135	\$314,910	\$319,182
Auburn Sector-Non-Safety						
Park Maint Worker II	1.0	1.0	1.0	3,282-4,140	49,680	49,680
Park Maint Asst	0.8	1.0	1.0	2,768-3,167	36,960	38,004
Totals	1.8	2.0	2.0	\$76,269	\$86,640	\$87,684
Marshall Gold Sector-Safety						
State Park Supt II	0.9	1.0	1.0	5,777-7,894	93,648	96,828
State Park Peace Ofcr (Ranger)	2.3	3.0	3.0	3,444-5,531	211,671	211,671
Totals	3.2	4.0	4.0	\$253,888	\$305,319	\$308,499
Marshall Gold Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	3,743-4,639	53,534	56,240
Park Maint Worker I	1.0	1.0	1.0	3,017-3,782	45,384	45,384
Park Maint Asst	0.8	1.0	1.0	2,768-3,167	38,004	38,004
Totals	2.8	3.0	3.0	\$124,900	\$136,922	\$139,628
Delta Sector-Safety						
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,444-5,531	69,672	69,672
Totals	1.0	1.0	1.0	\$69,672	\$69,672	\$69,672
Folsom Sector-Safety						
State Park Supt III	1.0	1.0	1.0	6,649-9,087	101,532	106,508
State Park Peace Ofcr Supvr (Ranger)	3.0	3.0	3.0	4,799-6,545	233,112	240,336
State Park Peace Ofcr (Ranger)	14.7	16.0	16.0	3,444-5,531	1,015,101	1,032,161
State Park Peace Ofcr (Lifeguard)	2.0	3.0	3.0	3,444-5,531	157,064	162,503
Totals	20.7	23.0	23.0	\$1,387,175	\$1,506,809	\$1,541,508
Folsom Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,293-5,332	63,984	63,984
Heavy Equipt Mechanic	1.0	1.0	1.0	3,852-4,874	53,280	53,280
Park Maint Worker I	2.8	4.0	4.0	3,017-3,782	175,357	178,744
Groundskeeper	0.9	1.0	1.0	2,768-3,610	43,320	43,320
Mgt Svcs Techn	1.0	1.0	1.0	2,609-3,690	44,280	44,280
Totals	6.7	8.0	8.0	\$322,713	\$380,221	\$383,608
Totals, Gold Fields District	54.9	59.0	59.0	\$3,478,733	\$3,713,129	\$3,781,970
Santa Cruz District						
Santa Cruz District-Safety						
State Park Supt V	1.0	1.0	1.0	8,436-10,540	141,634	141,634
State Park Supt II	1.0	1.0	1.0	5,777-7,894	95,780	99,760
Totals	2.0	2.0	2.0	\$233,150	\$237,414	\$241,394
Santa Cruz District-Non-Safety						
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	7,963-9,899	118,788	118,788
Sr Park and Recr Spec	0.5	1.0	1.0	6,751-7,666	84,866	89,108
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	5,608-6,975	74,900	75,975
Adm Off III	0.7	1.0	1.0	5,311-6,598	76,236	79,176
Park Maint Chief III	1.0	1.0	1.0	5,184-6,447	78,564	78,564
Park Interpreter III	1.0	1.0	1.0	5,057-6,283	75,396	75,396
Adm Off II	0.8	1.0	1.0	4,832-6,004	57,984	60,888
Assoc State Archeologist	1.0	1.0	1.0	4,541-5,642	67,704	67,704
Park Maint Supvr	1.0	1.0	1.0	3,743-4,639	55,668	55,668
Envirntl Scientist	1.0	1.0	1.0	3,169-6,058	72,696	72,696
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,945-4,788	114,912	114,912

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Mgt Svcs Techn	3.9	4.0	4.0	2,609-3,690	177,120	177,120
Totals	14.9	16.0	16.0	\$982,419	\$1,054,834	\$1,065,995
Santa Cruz Mountains Sector-Safety						
State Park Supt III	1.0	1.0	1.0	6,649-9,087	105,732	110,708
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,799-6,545	163,548	167,328
State Park Peace Ofcr (Ranger)	6.8	7.0	7.0	3,444-5,531	460,901	472,066
Totals	9.8	10.0	10.0	\$700,060	\$730,181	\$750,102
Santa Cruz Mountains Sector-Non-Safety						
Water & Sewage Plant Supvr	2.9	3.0	3.0	5,148-5,945	194,580	194,580
Park Maint Chief II	1.0	1.0	1.0	4,711-5,860	70,320	70,320
Park Equipt Opr	1.0	1.0	1.0	4,023-4,632	55,584	55,584
Maint Mechanic	0.1	-	-	3,950-4,998	-	-
Park Maint Supvr	1.1	2.0	2.0	3,743-4,639	92,966	97,618
Lab Techn-Chemical Analysis	1.0	1.0	1.0	3,189-4,361	47,880	47,880
Park Maint Worker I	2.9	2.0	2.0	3,017-3,782	81,588	83,400
Park Maint Asst	0.2	1.0	1.0	2,768-3,167	33,492	35,162
Totals	10.2	11.0	11.0	\$549,311	\$576,410	\$584,544
Pajaro Coast Sector-Safety						
State Park Supt III	0.5	-	-	6,649-9,087	-	-
State Park Peace Ofcr Supvr II (Lifeguard)	-	1.0	1.0	5,260-7,189	63,120	66,276
State Park Peace Ofcr Supvr (Ranger)	3.6	4.0	4.0	4,799-6,545	338,316	341,901
State Park Peace Ofcr Supvr I (Lifeguard)	0.5	-	-	4,799-6,545	-	-
State Park Peace Ofcr (Lifeguard)	1.4	2.0	2.0	3,444-5,531	136,948	144,232
State Park Peace Ofcr (Ranger)	8.5	10.0	10.0	3,444-5,531	686,392	694,235
Totals	14.5	17.0	17.0	\$1,116,872	\$1,224,776	\$1,246,644
Pajaro Coast Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,293-5,332	63,984	63,984
Maint Mechanic	1.0	1.0	1.0	3,950-4,998	54,600	54,600
Park Maint Supvr	2.0	3.0	3.0	3,743-4,639	156,252	158,496
Park Maint Worker II	2.0	2.0	2.0	3,282-4,140	99,360	99,360
Park Maint Worker I	5.8	5.0	5.0	3,017-3,782	218,739	222,323
Park Maint Asst	1.0	1.0	1.0	2,768-3,167	38,004	38,004
Totals	12.8	13.0	13.0	\$618,996	\$630,939	\$636,767
San Mateo Coast Sector-Safety						
State Park Supt III	-	1.0	1.0	6,649-9,087	79,788	83,772
State Park Supt II	-	1.0	1.0	5,777-7,894	84,876	89,085
State Park Peace Ofcr Supvr (Ranger)	1.6	2.0	2.0	4,799-6,545	136,524	142,974
State Park Peace Ofcr (Lifeguard)	1.1	2.0	2.0	3,444-5,531	139,674	139,674
State Park Peace Ofcr (Ranger)	4.9	6.0	6.0	3,444-5,531	402,563	407,483
Totals	7.6	12.0	12.0	\$554,269	\$843,425	\$862,988
San Mateo Coast Sector-Non-Safety						
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	7,963-9,899	118,788	118,788
Park Maint Chief I	1.0	1.0	1.0	4,293-5,332	63,984	63,984
Park Equipt Opr	1.1	-	-	4,023-4,632	-	-
Maint Mechanic	1.0	1.0	1.0	3,950-4,998	54,600	54,600
Park Maint Supvr	0.3	-	-	3,743-4,639	-	-
Park Interpreter I	1.0	1.0	1.0	3,654-4,575	54,900	54,900
Park Maint Worker I	2.0	3.0	3.0	3,017-3,782	117,792	121,416
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	33,708	35,388
Park Maint Asst	1.0	2.0	2.0	2,768-3,167	72,048	73,746

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Totals	9.4	10.0	10.0	\$534,414	\$515,820	\$522,822
Totals, Santa Cruz District	81.2	91.0	91.0	\$5,289,491	\$5,813,799	\$5,911,256
Monterey District						
Monterey District-Safety						
State Park Supt V	1.0	1.0	1.0	8,436-10,540	141,634	141,634
State Park Supt II	1.0	1.0	1.0	5,777-7,894	97,532	100,692
State Park Peace Ofcr (Lifeguard)	0.4	1.0	1.0	3,444-5,531	41,328	43,392
Totals	2.4	3.0	3.0	\$262,277	\$280,494	\$285,718
Monterey District-Non-Safety						
Assoc Civil Engr	1.0	1.0	1.0	7,156-8,956	107,472	107,472
Assoc Architect	1.0	1.0	1.0	7,125-8,915	106,980	106,980
Sr Park and Recr Spec	1.0	1.0	1.0	6,751-7,666	91,992	91,992
State Historian III	1.0	1.0	1.0	5,436-6,757	81,084	81,084
Adm Off III	1.0	1.0	1.0	5,311-6,598	80,376	80,376
Park Maint Chief II	0.6	1.0	1.0	4,711-5,860	58,420	61,340
Assoc State Archeologist	1.0	1.0	1.0	4,541-5,642	67,704	67,704
Regional Interpretive Spec	1.0	1.0	1.0	4,390-5,497	65,964	65,964
Museum Curator II	1.0	1.0	1.0	4,195-5,209	62,508	62,508
Park Equipt Opr	1.0	1.0	1.0	4,023-4,632	55,584	55,584
Park Maint Supvr	0.4	-	-	3,743-4,639	-	-
Park Maint Worker I	0.8	1.0	1.0	3,017-3,782	36,204	38,016
Regional Adm Techn	1.0	1.0	1.0	3,007-3,766	45,192	45,192
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,945-4,788	35,340	37,104
Park and Recr Spec	1.0	1.0	1.0	2,945-5,497	65,964	65,964
Ofc Techn-Typing	2.0	2.0	2.0	2,809-3,515	82,235	84,178
Mgt Svcs Techn	1.0	1.0	1.0	2,609-3,690	44,280	44,280
Totals	16.8	17.0	17.0	\$1,099,755	\$1,087,299	\$1,095,738
Multi-Agency Facility-Non-Safety						
Ofc Svcs Supvr II-Gen	-	1.0	1.0	3,087-3,866	37,044	38,892
Totals	-	1.0	1.0	-	\$37,044	\$38,892
Monterey Sector-Safety						
State Park Supt III	1.0	1.0	1.0	6,649-9,087	114,477	119,607
State Park Peace Ofcr Supvr I (Lifeguard)	1.0	1.0	1.0	4,799-6,545	85,694	86,040
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,799-6,545	87,469	89,785
State Park Peace Ofcr (Ranger)	1.6	2.0	2.0	3,444-5,531	106,377	111,345
State Park Peace Ofcr (Lifeguard)	1.0	2.0	2.0	3,444-5,531	121,391	123,464
Totals	5.6	7.0	7.0	\$461,828	\$515,408	\$530,241
Monterey Sector-Non-Safety						
Park Maint Supvr	1.1	1.0	1.0	3,743-4,639	44,916	47,160
Park Interpreter I	0.3	1.0	1.0	3,654-4,575	54,900	54,900
Envirntrl Scientist	1.0	1.0	1.0	3,169-6,058	72,696	72,696
Park Maint Worker I	1.0	1.0	1.0	3,017-3,782	45,384	45,384
Totals	3.4	4.0	4.0	\$197,385	\$217,896	\$220,140
Big Sur Sector-Safety						
State Park Supt III	1.0	1.0	1.0	6,649-9,087	114,689	116,434
State Park Peace Ofcr Supvr (Ranger)	1.7	2.0	2.0	4,799-6,545	172,080	172,080
State Park Peace Ofcr (Ranger)	3.4	4.0	4.0	3,444-5,531	271,637	277,227
Totals	6.1	7.0	7.0	\$478,841	\$558,406	\$565,741
Big Sur Sector-Non-Safety						
Water & Sewage Plant Supvr	2.0	2.0	2.0	5,148-5,945	129,720	129,720

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Park Maint Chief I	1.0	1.0	1.0	4,293-5,332	63,984	63,984
Park Maint Supvr	1.0	1.0	1.0	3,743-4,639	55,668	55,668
Park Maint Worker II	0.9	1.0	1.0	3,282-4,140	39,384	39,384
Envirntrl Scientist	1.0	1.0	1.0	3,169-6,058	72,696	72,696
Park Maint Worker I	2.0	1.0	1.0	3,017-3,782	45,384	45,384
Park Maint Asst	1.0	1.0	1.0	2,768-3,167	38,004	38,004
Totals	8.9	8.0	8.0	\$493,328	\$444,840	\$444,840
Gavilan Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,799-6,545	86,040	86,040
State Park Peace Ofcr (Ranger)	4.9	5.0	5.0	3,444-5,531	352,993	356,365
Totals	5.9	6.0	6.0	\$435,127	\$439,033	\$442,405
Gavilan Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,148-5,945	64,860	64,860
Park Maint Chief I	1.0	1.0	1.0	4,293-5,332	63,984	63,984
Park Interpreter I	0.5	1.0	1.0	3,654-4,575	43,848	46,044
Envirntrl Scientist	1.0	1.0	1.0	3,169-6,058	68,576	71,692
Park Maint Worker I	1.9	2.0	2.0	3,017-3,782	91,968	91,968
Park Maint Asst	2.0	2.0	2.0	2,768-3,167	76,008	76,008
Museum Techn	0.2	1.0	1.0	2,593-3,668	31,376	32,948
Totals	7.6	9.0	9.0	\$390,335	\$440,620	\$447,504
Asilomar Sector-Safety						
State Park Supt III	1.0	1.0	1.0	6,649-9,087	108,310	113,394
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,799-6,545	83,661	85,867
State Park Peace Ofcr (Ranger)	2.1	3.0	3.0	3,444-5,531	183,435	188,630
Totals	4.1	5.0	5.0	\$326,276	\$375,406	\$387,891
Asilomar Sector-Non-Safety						
Park Interpreter III	1.0	1.0	1.0	5,057-6,283	75,396	75,396
State Historian II	0.2	1.0	1.0	4,609-5,770	55,308	58,068
Park Maint Chief I	1.0	1.0	1.0	4,293-5,332	63,984	63,984
Museum Curator I	0.2	1.0	1.0	3,656-4,524	44,238	46,452
Park Interpreter I	1.0	1.0	1.0	3,654-4,575	54,900	54,900
Envirntrl Scientist	0.8	1.0	1.0	3,169-6,058	71,200	72,696
Park Maint Worker I	2.0	2.0	2.0	3,017-3,782	85,782	87,801
Park Maint Asst	1.0	1.0	1.0	2,768-3,167	38,004	38,004
Groundskeeper	3.0	3.0	3.0	2,768-3,610	118,800	118,800
Mgt Svcs Techn	1.0	1.0	1.0	2,609-3,690	44,280	44,280
Totals	11.2	13.0	13.0	\$556,129	\$651,892	\$660,381
Totals, Monterey District	72.0	80.0	80.0	\$4,701,281	\$5,048,338	\$5,119,491
Central Valley District						
Central Valley District-Safety						
State Park Supt V	1.0	1.0	1.0	8,436-10,540	137,434	137,434
Totals	1.0	1.0	1.0	\$137,434	\$137,434	\$137,434
Central Valley District-Non-Safety						
Sr Envirntrl Scientist-Supvry	1.0	1.0	1.0	7,963-9,899	111,144	116,700
Sr Park and Recr Spec	1.0	1.0	1.0	6,751-7,666	91,992	91,992
Adm Off III	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Park Maint Chief III	1.0	1.0	1.0	5,184-6,447	62,208	65,316
Assoc State Archeologist	1.0	1.0	1.0	4,541-5,642	67,704	67,704
Regional Interpretive Spec	1.0	1.0	1.0	4,390-5,497	65,964	65,964

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Adm Off I	1.0	1.0	1.0	3,353-4,977	56,208	59,016
Staff Svcs Analyst-Gen	0.9	1.0	1.0	2,945-4,788	35,340	35,340
Park and Recr Spec	0.5	1.0	1.0	2,945-5,497	59,088	62,040
Ofc Techn-Typing	0.4	-	-	2,809-3,515	-	-
Mgt Svcs Techn	1.8	3.0	3.0	2,609-3,690	119,868	121,428
Ofc Asst-Typing	0.4	1.0	1.0	2,241-3,043	30,479	32,008
Totals	11.0	13.0	13.0	\$722,169	\$779,171	\$796,684
Calaveras Sector-Safety						
State Park Supt III	1.0	1.0	1.0	6,649-9,087	106,228	110,144
State Park Supt I	1.0	1.0	1.0	5,260-7,189	90,956	90,956
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,799-6,545	80,800	81,240
State Park Peace Ofcr (Ranger)	3.7	4.0	4.0	3,444-5,531	242,710	247,508
Totals	6.7	7.0	7.0	\$508,555	\$520,694	\$529,848
Calaveras Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,148-5,945	64,860	64,860
Assoc Park and Recr Spec	1.0	1.0	1.0	5,053-6,325	75,900	75,900
Park Maint Chief I	1.0	1.0	1.0	4,293-5,332	63,984	63,984
Restoration Work Spec	1.0	1.0	1.0	4,042-4,658	55,896	55,896
Park Equipt Opr	1.0	1.0	1.0	4,023-4,632	55,584	55,584
Park Maint Supvr	1.7	2.0	2.0	3,743-4,639	100,584	102,828
Museum Curator I	0.8	1.0	1.0	3,656-4,524	45,702	47,988
Park Interpreter I	0.9	1.5	1.5	3,654-4,575	65,772	69,066
Park Maint Worker I	4.7	5.0	5.0	3,017-3,782	213,251	219,373
Ofc Techn-Typing	0.3	1.0	1.0	2,809-3,515	42,180	42,180
Park Maint Asst	1.5	2.0	2.0	2,768-3,167	72,738	74,471
Totals	14.9	17.5	17.5	\$764,665	\$856,451	\$872,130
Turlock Lake Sector-Safety						
State Park Peace Ofcr (Ranger)	0.7	-	-	3,444-5,531	-	-
Totals	0.7	-	-	\$34,600	-	-
Turlock Lake Sector-Non-Safety						
Park Maint Worker I	1.0	1.0	1.0	3,017-3,782	45,384	45,384
Park Maint Asst	1.0	1.0	1.0	2,768-3,167	38,004	38,004
Totals	2.0	2.0	2.0	\$83,388	\$83,388	\$83,388
Four Rivers Sector-Safety						
State Park Supt II	1.0	1.0	1.0	5,777-7,894	94,563	97,775
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,799-6,545	80,844	81,240
State Park Peace Ofcr (Ranger)	5.4	6.0	6.0	3,444-5,531	369,294	379,922
State Park Peace Ofcr (Lifeguard)	1.0	1.0	1.0	3,444-5,531	60,501	63,357
Totals	8.4	9.0	9.0	\$553,099	\$605,202	\$622,294
Four Rivers Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,148-5,945	64,860	64,860
Park Maint Chief I	1.0	1.0	1.0	4,293-5,332	63,984	63,984
Park Equipt Opr	1.0	1.0	1.0	4,023-4,632	55,584	55,584
Maint Mechanic	1.0	1.0	1.0	3,950-4,998	54,600	54,600
Heavy Equipt Mechanic	1.8	1.0	1.0	3,852-4,874	53,280	53,280
Park Maint Worker I	2.8	3.0	3.0	3,017-3,782	114,557	120,289
Ofc Techn-Typing	0.4	1.0	1.0	2,809-3,515	42,180	42,180
Park Maint Asst	1.0	1.0	1.0	2,768-3,167	38,004	38,004
Totals	10.0	10.0	10.0	\$497,086	\$487,049	\$492,781

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
San Joaquin Sector-Safety						
State Park Supt III	1.0	1.0	1.0	6,649-9,087	104,122	109,221
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,799-6,545	162,701	163,680
State Park Peace Ofcr (Ranger)	5.2	6.0	6.0	3,444-5,531	368,047	378,421
Totals	8.2	9.0	9.0	\$585,572	\$634,870	\$651,322
San Joaquin Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,148-5,945	64,860	64,860
Park Maint Chief I	1.0	1.0	1.0	4,293-5,332	63,984	63,984
Park Equipt Opr	1.0	2.0	2.0	4,023-4,632	103,860	106,272
Park Maint Worker I	1.7	1.0	1.0	3,017-3,782	47,682	50,184
Ofc Techn-Typing	0.5	1.0	1.0	2,809-3,515	40,479	41,877
Park Maint Asst	2.7	3.0	3.0	2,768-3,167	108,082	111,582
Totals	7.9	9.0	9.0	\$375,246	\$428,947	\$438,759
California State Mining & Mineral Museum-Non-Safety						
Museum Curator II	1.0	1.0	1.0	4,195-5,209	62,508	62,508
Guide I Historical Monument	1.0	1.0	1.0	3,062-3,832	45,984	45,984
Totals	2.0	2.0	2.0	\$108,492	\$108,492	\$108,492
Totals, Central Valley District	72.8	79.5	79.5	\$4,370,306	\$4,641,698	\$4,733,132
Totals, Northern Field Division	623.4	688.0	688.0	\$39,317,690	\$42,134,317	\$42,781,808
Temporary Help	691.0	626.3	626.3	17,763,107	13,567,078	13,567,078
Overtime	-	-	-	1,252,470	1,252,470	1,252,470
Totals, Northern Field Division	1314.4	1314.3	1314.3	\$58,333,267	\$56,953,865	\$57,601,356
Southern Division						
Southern Field Division Chief's Office						
C.E.A. A	1.0	1.0	1.0	6,453-14,409	153,924	153,924
Totals, Southern Fld Div Chief's Ofc	1.0	1.0	1.0	\$153,924	\$153,924	\$153,924
San Luis Obispo District						
San Luis Obispo Coast District-Safety						
State Park Supt V	0.6	1.0	1.0	8,436-10,540	122,431	128,236
Totals	0.6	1.0	1.0	\$67,840	\$122,431	\$128,236
San Luis Obispo Coast District-Non-Safety						
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	7,963-9,899	118,788	118,788
Assoc Landscape Architect-Spec	1.0	1.0	1.0	7,125-8,915	106,980	106,980
Staff Park and Recr Spec	1.0	1.0	1.0	5,553-6,901	82,812	82,812
Adm Off III	0.3	1.0	1.0	5,311-6,598	76,824	79,176
Park Maint Chief III	1.0	1.0	1.0	5,184-6,447	77,364	77,364
Adm Off II	0.7	1.0	1.0	4,832-6,004	57,984	60,888
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,829-6,350	63,380	66,548
Assoc State Archeologist	1.0	1.0	1.0	4,541-5,642	67,704	67,704
Regional Interpretive Spec	0.5	1.0	1.0	4,390-5,497	65,964	65,964
Heavy Equipt Mechanic	0.3	1.0	1.0	3,852-4,874	46,224	48,540
Park and Recr Spec	1.0	1.0	1.0	2,945-5,497	65,964	65,964
Staff Svcs Analyst-Gen	1.1	1.0	1.0	2,945-4,788	53,388	55,912
Ofc Techn-Typing	3.6	4.0	4.0	2,809-3,515	160,528	162,222
Mgt Svcs Techn	1.0	1.0	1.0	2,609-3,690	44,280	44,280
Totals	14.5	17.0	17.0	\$955,950	\$1,088,184	\$1,103,142
Coastal Sector-Safety						
State Park Supt III	0.9	1.0	1.0	6,649-9,087	111,344	115,535
State Park Peace Ofcr Supvr (Ranger)	3.1	3.0	3.0	4,799-6,545	235,433	238,831

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
State Park Peace Ofcr (Ranger)	12.6	13.0	13.0	3,444-5,531	945,533	949,274
Totals	16.6	17.0	17.0	\$1,281,278	\$1,292,310	\$1,303,640
Coastal Sector-Non-Safety						
Park Maint Chief I	0.7	1.0	1.0	4,293-5,332	60,555	63,309
Park Interpreter II	1.0	1.0	1.0	4,191-5,248	62,976	62,976
Maint Mechanic	1.0	1.0	1.0	3,950-4,998	54,600	54,600
Park Maint Supvr	1.6	2.0	2.0	3,743-4,639	101,117	104,207
Park Maint Worker II	1.0	1.0	1.0	3,282-4,140	49,680	49,680
Envirntl Scientist	2.9	3.0	3.0	3,169-6,058	218,088	218,088
Park Maint Worker I	5.8	6.0	6.0	3,017-3,782	238,818	246,222
Groundskeeper	1.0	1.0	1.0	2,768-3,610	39,600	39,600
Park Maint Asst	4.0	4.0	4.0	2,768-3,167	152,016	152,016
Mgt Svcs Techn	1.0	1.0	1.0	2,609-3,690	44,280	44,280
Ofc Asst-Typing	1.0	1.0	1.0	2,241-3,043	36,516	36,516
Totals	21.0	22.0	22.0	\$1,019,396	\$1,058,246	\$1,071,494
Museum Sector-Safety						
State Park Supt II	1.0	1.0	1.0	5,777-7,894	99,406	101,975
Capt Firefighter/Security Ofcr	3.2	2.0	2.0	3,989-5,148	110,262	112,650
Fire Fighter/Security Ofcr	3.9	4.0	4.0	3,645-4,691	216,031	216,031
State Park Peace Ofcr (Ranger)	3.0	3.0	3.0	3,444-5,531	226,250	226,620
Totals	11.1	10.0	10.0	\$749,477	\$651,949	\$657,276
Museum Sector-Non-Safety						
CA State Park Museum Director	1.0	1.0	1.0	7,414-8,418	101,016	101,016
Water & Sewage Plant Supvr	0.3	-	-	5,148-5,945	-	-
Stationary Engr	1.0	1.0	1.0	5,148-5,945	64,860	64,860
Park Interpreter III	1.0	1.0	1.0	5,057-6,283	75,396	75,396
Restoration Work Supvr II	1.0	1.0	1.0	4,944-6,136	63,072	66,231
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,829-6,350	65,428	68,702
State Historian II	1.0	1.0	1.0	4,609-5,770	69,240	69,240
Museum Curator II	1.0	1.0	1.0	4,195-5,209	62,508	62,508
Restoration Work Spec	2.0	2.0	2.0	4,042-4,658	111,792	111,792
Maint Mechanic	1.0	1.0	1.0	3,950-4,998	54,600	54,600
Sup Groundskeeper II	1.1	1.0	1.0	3,656-4,968	43,872	46,068
Museum Curator I	0.6	1.0	1.0	3,656-4,524	45,336	47,604
Sr Photographer	1.0	1.0	1.0	3,654-4,575	54,900	54,900
Adm Off I	1.0	1.0	1.0	3,353-4,977	59,724	59,724
Guide II Historical Monument-Supvr	5.7	6.0	6.0	3,330-4,168	287,729	289,733
Park Landscape Maint Techn	2.0	2.0	2.0	3,077-3,872	92,928	92,928
Guide I Historical Monument	6.8	7.0	7.0	3,062-3,832	317,432	321,510
Park Maint Worker I	2.0	2.0	2.0	3,017-3,782	90,768	90,768
Dispatcher Clk	3.0	3.0	3.0	2,897-3,626	130,536	130,536
Ofc Techn-Typing	4.9	5.0	5.0	2,809-3,515	210,420	210,900
Groundskeeper	3.0	3.0	3.0	2,768-3,610	116,118	117,840
Museum Techn	1.0	1.0	1.0	2,593-3,668	44,016	44,016
Museum Custodian	1.7	2.0	2.0	2,271-3,052	64,560	65,958
Totals	44.1	45.0	45.0	\$2,205,948	\$2,226,251	\$2,246,830
Totals, San Luis Obispo District	107.9	112.0	112.0	\$6,279,889	\$6,439,371	\$6,510,618
Channel Coast District						
Channel Coast District-Safety						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
State Park Supt V	1.0	1.0	1.0	8,436-10,540	101,232	106,296
Totals	1.0	1.0	1.0	\$144,065	\$101,232	\$106,296
Channel Coast District-Non-Safety						
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	7,963-9,899	118,788	118,788
Assoc Civil Engr	-	1.0	1.0	7,156-8,956	85,872	90,168
Adm Off III	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Park Maint Chief III	1.0	1.0	1.0	5,184-6,447	74,064	77,767
Assoc Park and Recr Spec	1.0	1.0	1.0	5,053-6,325	75,900	75,900
Park Equipt Opr	0.1	1.0	1.0	4,023-4,632	48,276	50,688
Heavy Equipt Mechanic	1.0	1.0	1.0	3,852-4,874	53,280	53,280
Adm Off I	1.0	1.0	1.0	3,353-4,977	59,724	59,724
Envirntl Scientist	1.0	1.0	1.0	3,169-6,058	70,500	72,424
Ofc Techn-Typing	1.8	2.0	2.0	2,809-3,515	84,360	84,360
Mgt Svcs Techn	0.7	-	-	2,609-3,690	-	-
Totals	9.6	11.0	11.0	\$634,535	\$749,940	\$762,275
La Purisima Sector-Safety						
State Park Peace Ofcr Supvr I (Lifeguard)	0.5	1.0	1.0	4,799-6,545	83,861	84,840
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,444-5,531	73,272	73,272
Totals	1.5	2.0	2.0	\$109,712	\$157,133	\$158,112
La Purisima Sector-Non-Safety						
Park Maint Supvr	0.9	1.0	1.0	3,743-4,639	55,668	55,668
Park Interpreter I	1.0	1.0	1.0	3,654-4,575	54,900	54,900
Park Maint Asst	1.0	1.0	1.0	2,768-3,167	38,004	38,004
Museum Techn	1.0	1.0	1.0	2,593-3,668	44,016	44,016
Totals	3.9	4.0	4.0	\$187,914	\$192,588	\$192,588
Santa Barbara Sector-Safety						
State Park Supt II	1.0	1.0	1.0	5,777-7,894	101,028	101,028
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,799-6,545	83,964	86,040
State Park Peace Ofcr Supvr I (Lifeguard)	1.0	1.0	1.0	4,799-6,545	85,440	85,440
State Park Peace Ofcr (Ranger)	3.6	4.0	4.0	3,444-5,531	256,553	264,993
State Park Peace Ofcr (Lifeguard)	1.0	1.0	1.0	3,444-5,531	72,902	73,272
Totals	7.6	8.0	8.0	\$566,464	\$599,887	\$610,773
Santa Barbara Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,148-5,945	64,860	64,860
Maint Mechanic	1.0	1.0	1.0	3,950-4,998	54,600	54,600
Park Maint Supvr	1.0	2.0	2.0	3,743-4,639	97,260	101,858
Park Maint Worker I	0.9	1.0	1.0	3,017-3,782	41,726	43,817
Park Maint Asst	0.5	1.0	1.0	2,768-3,167	36,470	38,294
Totals	4.4	6.0	6.0	\$224,954	\$294,916	\$303,429
Ventura Sector-Safety						
State Park Supt II	1.0	1.0	1.0	5,777-7,894	98,484	101,028
State Park Peace Ofcr Supvr I (Lifeguard)	1.0	1.0	1.0	4,799-6,545	87,162	87,611
State Park Peace Ofcr (Ranger)	1.0	2.0	2.0	3,444-5,531	113,030	115,464
State Park Peace Ofcr (Lifeguard)	3.8	4.0	4.0	3,444-5,531	282,753	290,909
Totals	6.8	8.0	8.0	\$510,698	\$581,429	\$595,012
Ventura Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,188-5,202	63,984	63,984
Park Maint Worker II	-	1.0	1.0	3,186-4,019	39,384	39,384
Park Maint Worker I	1.9	2.0	2.0	2,929-3,672	87,110	89,201

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Groundskeeper	0.9	1.0	1.0	2,687-3,505	39,600	39,600
Park Maint Asst	1.0	2.0	2.0	2,687-3,075	68,642	72,070
Totals	4.8	7.0	7.0	\$215,461	\$298,720	\$304,239
Carpinteria Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,799-6,545	82,516	85,328
State Park Peace Ofcr (Ranger)	0.4	1.0	1.0	3,444-5,531	41,328	43,392
State Park Peace Ofcr (Lifeguard)	2.0	3.0	3.0	3,444-5,531	172,560	177,204
Totals	3.4	5.0	5.0	\$231,619	\$296,404	\$305,924
Carpinteria Sector-Non-Safety						
Park Maint Worker II	1.0	1.0	1.0	3,282-4,140	49,680	49,680
Park Maint Worker I	1.3	1.0	1.0	3,017-3,782	45,384	45,384
Totals	2.3	2.0	2.0	\$106,410	\$95,064	\$95,064
Totals, Channel Coast District	45.3	54.0	54.0	\$2,931,832	\$3,367,313	\$3,433,712
Angeles District						
Angeles District-Safety						
State Park Supt V	1.0	1.0	1.0	8,436-10,540	132,164	138,458
State Park Supt II	1.6	1.0	1.0	5,777-7,894	87,296	87,296
Totals	2.6	2.0	2.0	\$289,764	\$219,460	\$225,754
Angeles District-Non-Safety						
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	7,963-9,899	118,788	118,788
Adm Off III	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Park Maint Chief II	1.0	1.0	1.0	4,711-5,860	61,093	64,148
Assoc State Archeologist	1.0	1.0	1.0	4,541-5,642	67,704	67,704
Heavy Equipt Mechanic	1.0	1.0	1.0	3,852-4,874	53,280	53,280
Park Maint Supvr	1.0	1.0	1.0	3,743-4,639	55,668	55,668
Adm Off I	1.0	1.0	1.0	3,353-4,977	59,724	59,724
Envirntl Scientist	1.4	2.0	2.0	3,169-6,058	135,367	138,501
Ofc Techn-Typing	1.6	2.0	2.0	2,809-3,515	70,718	74,248
Mgt Svcs Techn	1.5	2.0	2.0	2,609-3,690	80,649	82,469
Totals	11.5	13.0	13.0	\$710,383	\$782,167	\$793,706
Topanga Sector-Safety						
State Park Supt II	1.0	1.0	1.0	5,777-7,894	107,659	107,659
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,799-6,545	85,440	85,440
State Park Peace Ofcr (Ranger)	5.0	5.0	5.0	3,444-5,531	365,760	365,760
Totals	7.0	7.0	7.0	\$555,112	\$558,859	\$558,859
Topanga Sector-Non-Safety						
Museum Curator II	1.0	1.0	1.0	4,195-5,209	62,508	62,508
Park Maint Supvr	0.9	1.0	1.0	3,743-4,639	55,571	55,668
Park Interpreter I	0.5	1.0	1.0	3,654-4,575	44,944	47,191
Park Maint Worker II	1.0	1.0	1.0	3,282-4,140	49,680	49,680
Park Maint Worker I	1.0	1.0	1.0	3,017-3,782	45,384	45,384
Park Maint Asst	1.7	2.0	2.0	2,768-3,167	76,008	76,008
Groundskeeper	0.3	-	-	2,768-3,610	-	-
Totals	6.4	7.0	7.0	\$305,423	\$334,095	\$336,439
Malibu Sector-Safety						
State Park Supt III	1.0	1.0	1.0	6,649-9,087	122,977	122,977
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,799-6,545	89,967	89,967
State Park Peace Ofcr Supvr I (Lifeguard)	3.7	4.0	4.0	4,799-6,545	336,260	339,560
State Park Peace Ofcr (Ranger)	7.1	8.0	8.0	3,444-5,531	522,783	527,292

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
State Park Peace Ofcr (Lifeguard)	2.3	3.0	3.0	3,444-5,531	187,766	190,499
Totals	15.1	17.0	17.0	\$1,192,426	\$1,259,753	\$1,270,295
Malibu Sector-Non-Safety						
Park Maint Supvr	0.7	1.0	1.0	3,743-4,639	44,916	47,160
Museum Curator I	0.1	1.0	1.0	3,656-4,524	44,238	46,449
Park Maint Worker II	0.3	-	-	3,282-4,140	-	-
Park Maint Worker I	5.5	5.0	5.0	3,017-3,782	217,740	219,552
Staff Svcs Analyst-Gen	0.3	1.0	1.0	2,945-4,788	44,280	44,280
Park Maint Asst	3.7	4.0	4.0	2,768-3,167	146,896	149,754
Totals	10.6	12.0	12.0	\$464,262	\$498,070	\$507,195
Los Angeles Sector-Safety						
State Park Supt III	1.0	1.0	1.0	6,649-9,087	116,434	116,434
State Park Peace Ofcr Supvr (Ranger)	2.3	4.0	4.0	4,799-6,545	309,341	312,905
State Park Peace Ofcr (Ranger)	1.7	3.0	3.0	3,444-5,531	140,779	145,714
Totals	5.0	8.0	8.0	\$423,963	\$566,554	\$575,053
Los Angeles Sector-Non-Safety						
Staff Park and Recr Spec	1.0	1.0	1.0	5,553-6,901	82,812	82,812
Park Maint Chief I	1.0	1.0	1.0	4,293-5,332	63,984	63,984
Park Interpreter II	0.5	-	-	4,191-5,248	-	-
Park Maint Supvr	0.4	2.0	2.0	3,743-4,639	98,165	100,059
Park Interpreter I	1.0	2.0	2.0	3,654-4,575	94,005	98,712
Park Maint Worker II	1.6	2.0	2.0	3,282-4,140	89,064	89,064
Park Maint Worker I	1.3	3.0	3.0	3,017-3,782	117,666	121,738
Park and Recr Spec	1.0	1.0	1.0	2,945-5,497	54,900	54,900
Staff Svcs Analyst-Gen	0.4	1.0	1.0	2,945-4,788	46,843	49,185
Ofc Techn-Typing	-	1.0	1.0	2,809-3,515	33,708	35,388
Park Maint Asst	0.3	-	-	2,768-3,167	-	-
Groundskeeper	1.0	1.0	1.0	2,768-3,610	39,600	39,600
Totals	9.5	15.0	15.0	\$499,090	\$720,747	\$735,442
Totals, Angeles District	67.7	81.0	81.0	\$4,440,423	\$4,939,705	\$5,002,743
Colorado Desert District						
Colorado Desert District-Safety						
State Park Supt V	0.4	1.0	1.0	8,436-10,540	101,232	101,232
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,444-5,531	72,672	72,672
Totals	1.4	2.0	2.0	\$120,737	\$173,904	\$173,904
Colorado Desert District-Non-Safety						
Sr Envirntl Scientist-Supvry	0.8	1.0	1.0	7,963-9,899	110,469	115,992
Sr Park and Recr Spec	1.0	1.0	1.0	6,751-7,666	90,424	95,723
Adm Off III	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Park Maint Chief III	1.0	1.0	1.0	5,184-6,447	77,090	81,345
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,148-5,945	64,860	64,860
Assoc State Archeologist	1.0	1.0	1.0	4,541-5,642	59,358	62,322
Regional Interpretive Spec	0.2	1.0	1.0	4,390-5,497	65,964	65,964
Park Equipt Opr	1.0	1.0	1.0	4,023-4,632	55,584	55,584
Park Maint Supvr	1.0	1.0	1.0	3,743-4,639	55,668	55,668
Envirntl Scientist	1.9	3.0	3.0	3,169-6,058	180,526	185,923
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,945-4,788	57,456	57,456
Ofc Techn-Typing	1.3	2.0	2.0	2,809-3,515	77,288	79,038
Totals	12.2	15.0	15.0	\$787,742	\$973,863	\$999,051

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Anza Borrego Sector-Safety						
State Park Supt III	1.0	1.0	1.0	6,649-9,087	118,777	118,777
State Park Peace Ofcr Supvr (Ranger)	1.0	2.0	2.0	4,799-6,545	143,452	146,508
State Park Peace Ofcr (Ranger)	7.2	7.0	7.0	3,444-5,531	435,976	442,693
Totals	9.2	10.0	10.0	\$712,937	\$698,205	\$707,978
Anza Borrego Sector-Non-Safety						
Park Maint Chief I	0.7	1.0	1.0	4,293-5,332	51,516	54,096
Park Interpreter II	1.0	1.0	1.0	4,191-5,248	62,976	62,976
Park Maint Worker I	1.4	2.0	2.0	3,017-3,782	85,284	87,279
Park Maint Asst	2.0	2.0	2.0	2,768-3,167	77,904	79,899
Totals	5.1	6.0	6.0	\$246,150	\$277,680	\$284,250
Picacho Sector-Safety						
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,444-5,531	69,672	69,672
Totals	1.0	1.0	1.0	\$69,672	\$69,672	\$69,672
Picacho Sector-Non-Safety						
Maint Mechanic	1.0	1.0	1.0	3,950-4,998	54,600	54,600
Totals	1.0	1.0	1.0	\$54,600	\$54,600	\$54,600
Salton Sea Sector -Safety						
State Park Supt I	0.9	1.0	1.0	5,260-7,189	86,443	86,443
Totals	0.9	1.0	1.0	\$83,682	\$86,443	\$86,443
Salton Sea Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,293-5,332	62,154	63,714
Park Interpreter I	0.3	-	-	3,654-4,575	-	-
Park Maint Worker I	2.0	2.0	2.0	3,017-3,782	90,768	90,768
Park Maint Asst	-	1.0	1.0	2,768-3,167	34,044	35,742
Ofc Asst-Typing	1.0	1.0	1.0	2,241-3,043	36,516	36,516
Totals	4.3	5.0	5.0	\$199,251	\$223,482	\$226,740
Montane Sector-Safety						
State Park Supt II	1.0	1.0	1.0	5,777-7,894	95,320	99,338
State Park Peace Ofcr Supvr (Ranger)	-	1.0	1.0	4,799-6,545	57,588	60,468
State Park Peace Ofcr (Ranger)	4.0	4.0	4.0	3,444-5,531	284,961	287,962
Totals	5.0	6.0	6.0	\$371,989	\$437,869	\$447,768
Montane Sector-Non-Safety						
Park Maint Worker I	2.0	2.0	2.0	3,017-3,782	90,768	90,768
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Totals	3.0	3.0	3.0	\$132,948	\$132,948	\$132,948
Palomar Sector-Safety						
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,444-5,531	73,272	73,272
Totals	1.0	1.0	1.0	\$73,272	\$73,272	\$73,272
Palomar Sector-Non-Safety						
Park Maint Worker I	1.0	1.0	1.0	3,017-3,782	45,384	45,384
Totals	1.0	1.0	1.0	\$45,384	\$45,384	\$45,384
Totals, Colorado Desert District	45.1	52.0	52.0	\$2,898,364	\$3,247,322	\$3,302,010
Orange Coast District						
Orange Coast District-Safety						
State Park Supt V	0.4	1.0	1.0	8,436-10,540	116,377	121,880
State Park Supt II	1.0	1.0	1.0	5,777-7,894	102,425	105,764
Totals	1.4	2.0	2.0	\$145,234	\$218,802	\$227,644
Orange Coast District-Non-Safety						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Sr Envirntl Scientist-Supvry	0.1	-	-	7,963-9,899	-	-
Adm Off III	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,295-6,963	83,556	83,556
Park Maint Chief III	1.0	1.0	1.0	5,184-6,447	77,364	77,364
Adm Off II	1.6	2.0	2.0	4,832-6,004	134,760	137,892
Regional Interpretive Spec	1.0	1.0	1.0	4,390-5,497	65,964	65,964
Heavy Equipt Mechanic	1.0	1.0	1.0	3,852-4,874	53,280	53,280
Automobile Mechanic	1.0	1.0	1.0	3,438-4,339	47,496	47,496
Adm Off I	0.3	-	-	3,353-4,977	-	-
Envirntl Scientist	1.0	1.0	1.0	3,169-6,058	71,472	72,696
Materials and Stores Spec	1.0	1.0	1.0	2,963-4,057	44,388	44,388
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,945-4,788	50,391	52,913
Park and Recr Spec	1.0	1.0	1.0	2,945-5,497	65,964	65,964
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Mgt Svcs Techn	4.0	4.0	4.0	2,609-3,690	177,120	177,120
Totals	17.0	17.0	17.0	\$988,244	\$993,111	\$999,989
Orange Coast North Sector-Safety						
State Park Supt II	1.0	1.0	1.0	5,777-7,894	107,659	107,659
State Park Peace Ofcr Supvr II (Lifeguard)	1.0	1.0	1.0	5,260-7,189	96,881	96,881
State Park Peace Ofcr Supvr I (Lifeguard)	2.9	4.0	4.0	4,799-6,545	292,420	298,452
State Park Peace Ofcr (Lifeguard)	10.6	12.0	12.0	3,444-5,531	714,538	734,231
Totals	15.5	18.0	18.0	\$1,154,409	\$1,211,498	\$1,237,223
Orange Coast North Sector-Non-Safety						
Park Equipt Opr	-	1.0	1.0	4,023-4,632	48,276	50,688
Park Maint Supvr	1.0	2.0	2.0	3,743-4,639	101,494	105,566
Park Maint Worker I	3.0	3.0	3.0	3,017-3,782	126,972	128,784
Park Maint Asst	3.0	3.0	3.0	2,768-3,167	114,012	114,012
Totals	7.0	9.0	9.0	\$301,352	\$390,754	\$399,050
Orange Coast South Sector-Safety						
State Park Supt III	1.0	1.0	1.0	6,649-9,087	120,796	120,796
State Park Peace Ofcr Supvr II (Lifeguard)	1.0	1.0	1.0	5,260-7,189	93,431	93,431
State Park Peace Ofcr Supvr (Ranger)	2.6	3.0	3.0	4,799-6,545	232,511	235,875
State Park Peace Ofcr Supvr I (Lifeguard)	1.7	1.0	1.0	4,799-6,545	91,538	91,538
State Park Peace Ofcr (Ranger)	6.7	10.0	10.0	3,444-5,531	588,212	599,476
State Park Peace Ofcr (Lifeguard)	5.6	6.0	6.0	3,444-5,531	421,899	434,518
Totals	18.6	22.0	22.0	\$1,437,412	\$1,548,387	\$1,575,634
Orange Coast South Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,293-5,332	63,333	63,984
Park Maint Supvr	2.0	2.0	2.0	3,743-4,639	111,336	111,336
Sup Groundskeeper II	1.0	1.0	1.0	3,656-4,968	54,288	54,288
Park Maint Worker II	1.0	1.0	1.0	3,282-4,140	49,680	49,680
Park Maint Worker I	5.0	5.0	5.0	3,017-3,782	226,920	226,920
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,945-4,788	57,456	57,456
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Park Maint Asst	3.0	3.0	3.0	2,768-3,167	109,008	111,750
Groundskeeper	0.5	1.0	1.0	2,768-3,610	34,596	36,322
Totals	15.5	16.0	16.0	\$730,960	\$748,797	\$753,916
Orange Coast Central Sector-Safety						
State Park Supt III	0.6	1.0	1.0	6,649-9,087	79,788	83,772

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
State Park Peace Ofcr Supvr I (Lifeguard)	1.1	2.0	2.0	4,799-6,545	127,380	133,718
State Park Peace Ofcr Supvr (Ranger)	1.2	1.0	1.0	4,799-6,545	57,588	60,468
State Park Peace Ofcr (Lifeguard)	4.1	4.0	4.0	3,444-5,531	286,393	289,619
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,444-5,531	72,672	72,672
Totals	8.0	9.0	9.0	\$598,107	\$623,821	\$640,249
Orange Coast Central Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,293-5,332	63,984	63,984
Park Interpreter II	1.0	1.0	1.0	4,191-5,248	62,976	62,976
Park Maint Worker I	2.0	2.0	2.0	3,017-3,782	90,768	90,768
Staff Svcs Analyst-Gen	0.3	1.0	1.0	2,945-4,788	45,888	48,180
Park Maint Asst	1.7	2.0	2.0	2,768-3,167	72,048	73,746
Groundskeeper	-	1.0	1.0	2,768-3,610	34,044	35,742
Ofc Techn-Gen	1.0	1.0	1.0	2,758-3,455	41,460	41,460
Totals	7.0	9.0	9.0	\$334,267	\$411,168	\$416,856
Totals, Orange Coast District	90.0	102.0	102.0	\$5,689,985	\$6,146,338	\$6,250,561
Inland Empire District						
Inland Empire District-Safety						
State Park Supt V	1.0	1.0	1.0	8,436-10,540	109,956	115,344
State Park Peace Ofcr (Ranger)	-	1.0	1.0	3,444-5,531	41,328	43,392
Totals	1.0	2.0	2.0	\$104,765	\$151,284	\$158,736
Inland Empire District-Non-Safety						
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	7,963-9,899	118,788	118,788
Adm Off III	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Park Maint Chief III	-	1.0	1.0	5,184-6,447	62,208	65,316
Assoc Park and Recr Spec	1.0	1.0	1.0	5,053-6,325	75,900	75,900
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,829-6,350	76,200	76,200
Assoc State Archeologist	1.0	1.0	1.0	4,541-5,642	67,704	67,704
Park Equipt Opr	0.9	1.0	1.0	4,023-4,632	55,584	55,584
Maint Mechanic	1.0	1.0	1.0	3,950-4,998	54,600	54,600
Heavy Equipt Mechanic	1.0	1.0	1.0	3,852-4,874	53,280	53,280
Automobile Mechanic	1.0	1.0	1.0	3,438-4,339	47,496	47,496
Adm Off I	1.0	1.0	1.0	3,353-4,977	58,254	61,365
Park Maint Worker I	1.0	1.0	1.0	3,017-3,782	45,384	45,384
Materials and Stores Spec	0.4	1.0	1.0	2,963-4,057	36,000	37,800
Ofc Techn-Typing	1.8	2.0	2.0	2,809-3,515	85,560	85,560
Mgt Svcs Techn	2.9	3.0	3.0	2,609-3,690	128,976	128,976
Totals	16.0	18.0	18.0	\$944,197	\$1,045,110	\$1,053,129
Chino Sector-Safety						
State Park Supt II	1.0	1.0	1.0	5,777-7,894	93,966	96,828
State Park Peace Ofcr Supvr (Ranger)	0.6	1.0	1.0	4,799-6,545	86,040	86,040
State Park Peace Ofcr (Ranger)	3.7	4.0	4.0	3,444-5,531	284,416	290,548
Totals	5.3	6.0	6.0	\$403,751	\$464,422	\$473,416
Chino Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	3,743-4,639	54,689	57,569
Park Interpreter I	0.5	1.0	1.0	3,654-4,575	43,848	46,044
Park Maint Worker II	1.0	1.0	1.0	3,282-4,140	49,680	49,680
Envirntl Scientist	1.0	1.0	1.0	3,169-6,058	72,696	72,696
Park Maint Worker I	1.7	1.0	1.0	3,017-3,782	41,560	43,642
Ofc Techn-Typing	0.4	1.0	1.0	2,809-3,515	42,180	42,180

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Groundskeeper	0.8	1.0	1.0	2,768-3,610	35,598	37,378
Park Maint Asst	1.0	1.0	1.0	2,768-3,167	38,004	38,004
Totals	7.4	8.0	8.0	\$352,119	\$378,255	\$387,193
Perris Sector-Safety						
State Park Supt III	1.0	1.0	1.0	6,649-9,087	112,234	112,234
State Park Supt I	1.0	1.0	1.0	5,260-7,189	88,368	88,368
State Park Peace Ofcr Supvr I (Lifeguard)	1.0	1.0	1.0	4,799-6,545	85,397	85,767
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,799-6,545	143,541	150,387
State Park Peace Ofcr (Ranger)	6.9	7.0	7.0	3,444-5,531	444,561	458,780
State Park Peace Ofcr (Lifeguard)	2.3	3.0	3.0	3,444-5,531	168,708	176,904
Totals	14.2	15.0	15.0	\$980,396	\$1,042,809	\$1,072,440
Perris Sector-Non-Safety						
Park Maint Chief II	0.4	-	-	4,711-5,860	-	-
Park Maint Chief I	0.4	1.0	1.0	4,293-5,332	53,032	55,680
Park Maint Supvr	2.0	2.0	2.0	3,743-4,639	111,336	111,336
Park Interpreter I	0.7	1.0	1.0	3,654-4,575	45,495	47,772
Park Maint Worker II	2.6	2.0	2.0	3,282-4,140	99,360	99,360
Park Maint Worker I	4.0	4.0	4.0	3,017-3,782	181,536	181,536
Lead Groundskeeper	1.0	1.0	1.0	2,889-3,958	43,320	43,320
Ofc Techn-Typing	1.9	2.0	2.0	2,809-3,515	80,308	82,220
Groundskeeper	4.0	4.0	4.0	2,768-3,610	152,640	158,292
Park Maint Asst	5.1	5.0	5.0	2,768-3,167	184,452	191,698
Ofc Asst-Gen	0.1	-	-	2,168-2,983	-	-
Totals	22.2	22.0	22.0	\$956,129	\$951,479	\$971,214
San Jacinto Sector-Safety						
State Park Supt II	1.5	1.0	1.0	5,777-7,894	69,324	72,792
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,799-6,545	81,444	81,840
State Park Peace Ofcr (Ranger)	2.8	4.0	4.0	3,444-5,531	242,427	250,634
Totals	5.3	6.0	6.0	\$405,327	\$393,195	\$405,266
San Jacinto Sector-Non-Safety						
Park Interpreter I	0.3	1.0	1.0	3,654-4,575	44,580	46,812
Park Maint Worker I	1.0	1.0	1.0	3,017-3,782	44,664	45,384
Totals	1.3	2.0	2.0	\$57,407	\$89,244	\$92,196
Totals, Inland Empire District	72.7	79.0	79.0	\$4,204,091	\$4,515,798	\$4,613,590
San Diego Coast District						
San Diego Coast District-Safety						
State Park Supt IV	0.4	1.0	1.0	7,302-9,993	117,925	123,507
Totals	0.4	1.0	1.0	\$48,186	\$117,925	\$123,507
San Diego Coast District-Non-Safety						
Sr Park and Recr Spec	1.0	1.0	1.0	6,751-7,666	91,587	97,225
Adm Off III	0.6	1.0	1.0	5,311-6,598	63,998	67,203
Park Maint Chief III	1.0	1.0	1.0	5,184-6,447	74,064	77,767
Assoc Park and Recr Spec	1.0	1.0	1.0	5,053-6,325	75,900	75,900
Assoc State Archeologist	0.5	1.0	1.0	4,541-5,642	55,854	58,644
Park Equipt Opr	1.0	1.0	1.0	4,023-4,632	55,584	55,584
Heavy Equipt Mechanic	1.0	1.0	1.0	3,852-4,874	53,280	53,280
Adm Off I	0.9	1.0	1.0	3,353-4,977	40,236	40,236
Envirntrl Scientist	0.1	1.0	1.0	3,169-6,058	58,952	61,904
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,945-4,788	54,804	56,958

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Assist St Archeologist	0.5	-	-	2,902-4,455	-	-
Ofc Techn-Typing	0.8	-	-	2,809-3,515	-	-
Mgt Svcs Techn	2.0	3.0	3.0	2,609-3,690	127,968	129,936
Museum Custodian	0.5	1.0	1.0	2,271-3,052	27,936	29,334
Ofc Asst-Gen	1.0	1.0	1.0	2,168-2,983	32,191	33,798
Totals	12.9	15.0	15.0	\$717,254	\$812,354	\$837,769
Del Sur Sector-Safety						
State Park Supt III	1.0	1.0	1.0	6,649-9,087	122,977	122,977
State Park Supt I	1.0	1.0	1.0	5,260-7,189	86,793	86,793
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,799-6,545	86,040	86,040
State Park Peace Ofcr (Ranger)	1.9	2.0	2.0	3,444-5,531	114,600	116,664
State Park Peace Ofcr (Lifeguard)	3.6	4.0	4.0	3,444-5,531	281,726	284,857
Totals	8.5	9.0	9.0	\$684,103	\$692,136	\$697,331
Del Sur Sector-Non-Safety						
Park Interpreter III	1.0	1.0	1.0	5,057-6,283	75,396	75,396
Maint Mechanic	0.6	1.0	1.0	3,950-4,998	48,786	51,225
Park Maint Supvr	1.0	1.0	1.0	3,743-4,639	54,693	57,428
Park Interpreter I	1.0	1.0	1.0	3,654-4,575	54,900	54,900
Park Landscape Maint Techn	1.0	1.0	1.0	3,077-3,872	46,464	46,464
Park Maint Worker I	1.9	1.0	1.0	3,017-3,782	44,924	45,384
Groundskeeper	1.0	1.0	1.0	2,768-3,610	37,680	39,564
Park Maint Asst	1.0	1.0	1.0	2,768-3,167	39,204	39,204
Totals	8.5	8.0	8.0	\$412,806	\$402,047	\$409,565
San Diego North Sector-Safety						
State Park Supt III	0.6	1.0	1.0	6,649-9,087	79,788	83,772
State Park Peace Ofcr Supvr II (Lifeguard)	-	1.0	1.0	5,260-7,189	74,313	78,002
State Park Peace Ofcr Supvr I (Lifeguard)	2.9	2.0	2.0	4,799-6,545	145,553	152,450
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,799-6,545	172,599	172,865
State Park Peace Ofcr (Lifeguard)	3.7	4.0	4.0	3,444-5,531	274,956	280,546
State Park Peace Ofcr (Ranger)	8.4	9.0	9.0	3,444-5,531	608,382	617,160
Totals	17.6	19.0	19.0	\$1,283,845	\$1,355,591	\$1,384,795
San Diego North Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,293-5,332	63,984	63,984
Maint Mechanic	1.0	1.0	1.0	3,950-4,998	54,600	54,600
Park Maint Supvr	0.1	1.0	1.0	3,743-4,639	44,916	44,916
Park Maint Worker I	3.3	5.0	5.0	3,017-3,782	208,193	216,910
Park Maint Asst	2.9	3.0	3.0	2,768-3,167	105,816	109,198
Totals	8.3	11.0	11.0	\$370,682	\$477,509	\$489,608
Tijuana Estuary Sector-Safety						
State Park Peace Ofcr Supvr I (Lifeguard)	0.4	-	-	4,799-6,545	-	-
Totals	0.4	-	-	\$34,124	-	-
Tijuana Estuary Sector-Non-Safety						
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	7,963-9,899	124,728	124,728
Park Interpreter II	1.0	1.0	1.0	4,191-5,248	62,976	62,976
Maint Mechanic	0.1	1.0	1.0	3,950-4,998	47,851	50,249
Park Maint Supvr	0.6	1.0	1.0	3,743-4,639	55,668	55,668
Totals	2.7	4.0	4.0	\$218,624	\$291,223	\$293,621
Totals, San Diego Coast District	59.3	67.0	67.0	\$3,769,624	\$4,148,785	\$4,236,196
Tehachapi District						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Tehachapi District-Non-Safety						
Staff Park and Recr Spec	0.8	1.0	1.0	5,553-6,901	82,812	82,812
Park Maint Chief II	0.3	1.0	1.0	4,711-5,860	66,510	69,312
Park Maint Chief I	1.6	1.0	1.0	4,293-5,332	51,516	54,096
Adm Off I	1.0	1.0	1.0	3,353-4,977	55,376	58,141
Envirntrl Scientist	1.0	1.0	1.0	3,169-6,058	62,628	62,628
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	39,501	41,271
Mgt Svcs Techn	1.0	1.0	1.0	2,609-3,690	44,280	44,280
Totals	6.7	7.0	7.0	\$386,441	\$402,623	\$412,540
Tejon Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,799-6,545	87,338	87,338
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,444-5,531	62,145	65,146
Totals	2.0	2.0	2.0	\$146,627	\$149,483	\$152,484
Tejon Sector-Non-Safety						
Park Interpreter III	1.0	1.0	1.0	5,057-6,283	75,396	75,396
Park Interpreter I	1.7	2.0	2.0	3,654-4,575	109,800	109,800
Park Maint Worker I	1.6	2.0	2.0	3,017-3,782	90,768	90,768
Totals	4.3	5.0	5.0	\$238,065	\$275,964	\$275,964
Silverwood Sector-Safety						
State Park Supt II	1.0	1.0	1.0	5,777-7,894	99,670	99,670
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,799-6,545	158,725	162,269
State Park Peace Ofcr (Ranger)	4.7	6.0	6.0	3,444-5,531	349,645	356,743
Totals	7.7	9.0	9.0	\$549,514	\$608,040	\$618,682
Silverwood Sector-Non-Safety						
Maint Mechanic	1.0	1.0	1.0	3,950-4,998	54,600	54,600
Park Maint Supvr	0.9	1.0	1.0	3,743-4,639	44,916	47,160
Park Maint Worker II	0.8	1.0	1.0	3,282-4,140	49,680	49,680
Park Maint Worker I	2.2	3.0	3.0	3,017-3,782	126,471	129,100
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Park Maint Asst	1.6	1.0	1.0	2,768-3,167	34,182	35,887
Groundskeeper	1.0	1.0	1.0	2,768-3,610	39,600	39,600
Totals	8.5	9.0	9.0	\$381,542	\$391,629	\$398,207
Mojave Sector-Safety						
State Park Supt II	0.9	1.0	1.0	5,777-7,894	92,548	96,863
State Park Supt I	-	1.0	1.0	5,260-7,189	63,120	66,276
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,799-6,545	73,251	76,809
State Park Peace Ofcr (Ranger)	1.0	2.0	2.0	3,444-5,531	101,232	105,934
Totals	2.9	5.0	5.0	\$207,328	\$330,151	\$345,882
Mojave Sector-Non-Safety						
Museum Curator I	1.0	1.0	1.0	3,656-4,524	54,288	54,288
Park Interpreter I	0.8	1.0	1.0	3,654-4,575	54,900	54,900
Park Maint Worker I	1.3	2.0	2.0	3,017-3,782	76,436	80,260
Totals	3.1	4.0	4.0	\$149,255	\$185,624	\$189,448
Totals, Tehachapi District	35.2	41.0	41.0	\$2,058,772	\$2,343,514	\$2,393,207
Totals, Southern Field Division	524.2	589.0	589.0	\$32,426,904	\$35,302,070	\$35,896,561
Temporary Help	693.3	633.8	633.8	18,253,898	13,941,935	13,941,935
Overtime	-	-	-	1,707,669	1,707,669	1,707,669
Totals, Southern Field Division	1,217.5	1,222.8	1,222.8	\$52,388,471	\$50,951,674	\$51,546,165
TOTALS, AUTHORIZED POSITIONS	3,552.9	3,672.2	3,672.2	\$176,088,121	\$179,040,170	\$181,367,945
<i>Regular/Ongoing Positions</i>	1,927.1	2,193.4	2,193.4	126,132,858	139,858,766	142,186,541

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
<i>Temporary Help</i>	1,625.8	1,478.8	1,478.8	45,609,130	34,835,271	34,835,271
<i>Overtime</i>	-	-	-	4,346,133	4,346,133	4,346,133

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Council Members	-	-	-	\$100/day	\$5,000	\$5,000
Atty III	1.0	1.0	1.0	8,032-10,305	112,959	118,608
Exec Director	1.0	1.0	1.0	7,962-8,870	105,408	105,408
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	6,453-7,331	87,972	87,972
Conservancy Proj Mgr	0.5	0.5	0.5	5,830-7,245	43,470	43,470
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Exec Secty I	0.5	0.5	0.5	3,157-3,954	23,724	23,724
TOTALS, AUTHORIZED POSITIONS	5.0	5.0	5.0	\$447,937	\$447,629	\$453,278
<i>Regular/Ongoing Positions</i>	5.0	5.0	5.0	445,437	442,629	448,278
<i>Council Members</i>	-	-	-	2,500	5,000	5,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Commissioner per diem	-	-	-	\$100/day	\$32,000	\$32,000
Chief Counsel I	0.8	1.0	1.0	9,600-11,121	133,452	133,452
C.E.A. B	1.0	1.0	1.0	8,985-10,703	137,856	137,856
Sr Engineer, SFB CDC	1.0	1.0	1.0	8,810-11,026	126,012	126,012
Executive Director	1.0	1.0	1.0	8,803-9,804	120,588	120,588
Attorney III	1.0	1.0	1.0	8,032-10,305	123,660	123,660
Bay Develmt Design Analyst	1.0	1.0	1.0	7,482-9,360	106,968	106,968
Chief Planning Officer	1.1	1.0	1.0	7,433-8,440	89,196	93,660
C.E.A. A	1.0	1.0	1.0	6,453-9,277	131,292	131,292
Staff Services Mgr II-Mgr I	1.0	1.0	1.0	6,453-7,331	87,972	87,972
Coastal Prog Mgr	1.0	1.0	1.0	5,830-7,245	78,110	86,940
Sr Planner-Supvr	1.0	1.0	1.0	5,566-6,947	83,364	83,364
Sr Planner-Spec	1.0	1.0	1.0	5,500-6,947	83,364	83,364
Coastal Prog Analyst III	4.9	5.0	5.0	5,311-6,598	375,072	381,960
Staff Services Mgr I	0.3	1.0	1.0	5,311-6,598	63,732	66,924
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,295-6,963	87,734	87,734
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,829-6,350	80,010	80,010
Coastal Prog Analyst II	8.4	10.2	10.2	4,829-6,048	647,371	681,399
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,600-5,758	129,960	133,008
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Assoc Management Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Exec Secretary II	1.0	1.0	1.0	3,438-4,803	51,636	51,636
Coastal Prog Analyst I	0.5	1.0	1.0	3,247-5,029	47,097	50,602
Office Techn-Typing	2.5	3.0	3.0	2,809-3,515	118,488	120,189
Senior Legal Typist	-	1.0	1.0	2,707-3,785	45,395	46,420
Office Assistant-Typing	0.2	-	-	2,241-3,043	-	-
Temporary Help	5.2	1.7	1.7	(304,514)	458,671	458,671
TOTALS, AUTHORIZED POSITIONS	40.9	41.9	41.9	\$3,211,215	\$3,577,192	\$3,643,873
<i>Regular/Ongoing Positions</i>	<i>35.7</i>	<i>40.2</i>	<i>40.2</i>	<i>2,906,701</i>	<i>3,118,521</i>	<i>3,185,202</i>
<i>Temporary Help</i>	<i>5.2</i>	<i>1.7</i>	<i>1.7</i>	<i>304,514</i>	<i>458,671</i>	<i>458,671</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Board Member	-	-	-	\$75/day	\$7,200	\$7,200
Exec Ofcr	1.0	1.0	1.0	7,591-8,456	99,060	99,060
Conservancy Proj Analyst II	2.0	4.5	4.5	4,829-6,048	290,022	297,252
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Exec Secty I	1.0	1.0	1.0	3,157-3,954	45,194	45,194
TOTALS, AUTHORIZED POSITIONS	5.0	7.5	7.5	\$353,141	\$510,572	\$517,802
<i>Regular/Ongoing Positions</i>	5.0	7.5	7.5	351,341	503,372	510,602
<i>Board Member (per diem)</i>	-	-	-	1,800	7,200	7,200

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Board Member Per Diem	-	-	-	\$1,000/year	\$1,000	\$1,000
Exec Ofcr	1.0	1.0	1.0	7,591-8,456	99,156	99,156
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,600-5,758	55,430	58,202
Staff Services Analyst	0.9	1.0	1.0	2,945-4,788	35,340	37,104
TOTALS, AUTHORIZED POSITIONS	2.5	3.0	3.0	\$172,753	\$190,926	\$195,462
<i>Regular/Ongoing Positions</i>	2.5	3.0	3.0	172,753	189,926	194,462
<i>Board Member Per Diem</i>	-	-	-	-	1,000	1,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Board Member Per Diem	-	-	-	\$3,200/year	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	7,591-8,456	101,472	101,472
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Exec Secty I	1.0	1.0	1.0	3,157-3,954	47,448	47,448
Park & Recr Spec	0.8	1.0	1.0	2,945-5,497	41,810	41,810
Staff Svcs Analyst	0.5	1.0	1.0	2,945-4,788	44,358	44,358
Temporary Help	0.1	-	-	(5,493)	-	-
TOTALS, AUTHORIZED POSITIONS	4.4	5.0	5.0	\$288,123	\$310,184	\$310,184
<i>Regular/Ongoing Positions</i>	4.3	5.0	5.0	279,430	304,184	304,184
<i>Temporary Help</i>	0.1	-	-	5,493	-	-
<i>Board Members (per diem)</i>	-	-	-	3,200	6,000	6,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Protection of Delta Resources						
Program Manager II	0.8	1.0	1.0	\$10,058-11,420	\$137,040	\$137,040
Program Manager I	1.0	1.0	1.0	9,154-10,395	115,825	121,418
Executive Director	1.0	1.0	1.0	8,536-9,512	117,000	117,000
Senior Envirntl Planner	2.0	2.0	2.0	5,830-7,245	163,124	166,936
Information Officer I	1.0	1.0	1.0	4,600-5,758	61,118	64,178
Executive Secretary II	0.8	1.0	1.0	3,438-4,303	41,256	43,320
Special Consultant	-	1.0	1.0	0-99,999	50,000	50,000
Temporary Help	0.1	0.4	0.4	(6,112)	67,000	67,000
Overtime	-	-	-	-	3,000	3,000
TOTALS, AUTHORIZED POSITIONS	6.7	8.4	8.4	\$589,415	\$755,363	\$769,892
<i>Regular/Ongoing Positions</i>	6.6	8.0	8.0	583,303	685,363	699,892
<i>Temporary Help</i>	0.1	0.4	0.4	6,112	67,000	67,000
<i>Overtime</i>	-	-	-	-	3,000	3,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Exec Off	0.8	1.0	1.0	\$7,591-8,456	\$91,092	\$91,092
Assoc Govtl Pgrm Analyst	0.2	-	-	4,600-5,758	-	-
Envirntl Scientist	1.0	1.0	1.0	3,169-6,058	46,200	48,516
Staff Services Analyst-Gen	0.7	1.0	1.0	2,954-4,788	42,847	44,931
TOTALS, AUTHORIZED POSITIONS	2.7	3.0	3.0	\$161,644	\$180,139	\$184,539
<i>Regular/Ongoing Positions</i>	2.7	3.0	3.0	161,644	180,139	184,539

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Board Member Per Diem	-	-	-	\$6,000/year	\$6,000	\$6,000
Exec Director	1.0	1.0	1.0	7,591-8,456	101,472	101,472
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	68,473	69,096
Parks and Recr Spec	0.6	1.0	1.0	2,945-5,497	45,129	47,388
Staff Svcs Analyst	0.6	1.0	1.0	2,945-4,788	52,714	55,346
TOTALS, AUTHORIZED POSITIONS	3.2	4.0	4.0	\$221,308	\$273,788	\$279,302
<i>Regular/Ongoing Positions</i>	3.2	4.0	4.0	221,308	267,788	273,302
<i>Board Member Per Diem</i>	-	-	-	-	6,000	6,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Board Members	-	-	-	\$6,900/year	\$6,900	\$6,900
Exec Off	1.0	1.0	1.0	9,385-10,455	120,516	120,516
C.E.A. A	1.0	1.0	1.0	6,453-9,277	105,660	105,660
Staff Svcs Mgr II	2.0	2.0	2.0	6,453-7,331	175,623	175,944
Staff Svcs Mgr I	2.0	3.0	3.0	5,311-6,598	225,381	228,915
Staff Info Systems Analyst-Spec	0.3	1.0	1.0	5,295-6,963	81,196	83,556
Assoc Info Sys Analyst-Spec	1.1	1.0	1.0	4,829-6,350	74,062	76,186
Conservancy Proj Analyst II	7.6	9.0	9.0	4,829-6,048	593,572	614,764
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,829-6,048	67,955	69,129
Adm Asst II	0.4	1.0	1.0	4,600-5,758	61,579	64,656
Assoc Govtl Prog Analyst	5.7	5.0	5.0	4,600-5,758	315,140	324,152
Adm Asst I	0.6	-	-	3,824-4,788	-	-
Staff Services Analyst-Gen	1.2	2.0	2.0	2,945-4,788	94,883	98,094
Mgt Svcs Techn	0.6	1.0	1.0	2,945-3,690	35,340	37,107
Temporary Help	6.5	4.3	4.3	(355,160)	413,100	413,100
Overtime	-	-	-	-	5,000	5,000
TOTALS, AUTHORIZED POSITIONS	31.0	32.3	32.3	\$2,083,926	\$2,375,907	\$2,423,679
<i>Regular/Ongoing Positions</i>	<i>24.5</i>	<i>28.0</i>	<i>28.0</i>	<i>1,721,866</i>	<i>1,950,907</i>	<i>1,998,679</i>
<i>Temporary Help</i>	<i>6.5</i>	<i>4.3</i>	<i>4.3</i>	<i>355,160</i>	<i>413,100</i>	<i>413,100</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>5,000</i>	<i>5,000</i>
<i>Board Members</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,900</i>	<i>6,900</i>	<i>6,900</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Executive						
Office of the Director:						
Director	1.0	1.0	1.0	\$12,455-14,806	\$177,683	\$177,683
Deputy Secretary for Water Policy	1.0	1.0	1.0	11,894-13,250	158,988	158,988
Prin Engr	2.0	2.0	2.0	11,197-12,718	305,232	305,232
Prog Mgr III	3.0	3.0	3.0	10,687-12,140	437,040	437,040
Prog Mgr II ¹	1.0	2.0	2.0	10,058-11,420	257,736	263,771
Deputy Director	0.5	1.0	1.0	9,978-14,409	119,736	119,736
Chief Deputy Director	0.8	1.0	1.0	9,978-14,409	172,908	172,908
C.E.A. C	5.0	5.0	5.0	9,978-14,409	766,188	766,188
Supvng Engr ²	5.2	8.0	8.0	9,215-11,743	1,016,904	1,033,141
Supvng Architect	1.0	1.0	1.0	9,215-11,537	138,444	138,444
Prog Mgr I ¹	1.0	2.0	2.0	9,154-10,395	234,588	240,080
Sr Engr ³	0.3	4.0	4.0	8,390-10,681	402,720	422,862
Sr Hydroelectric Pwr Utility Engr-Spec ²	-	2.0	2.0	8,390-10,501	201,360	211,428
Asst Director	1.0	1.0	1.0	8,348-9,298	108,324	108,324
Sr Envirntl Scientist-Supvr ¹	-	1.0	1.0	7,963-9,899	95,556	100,334
Assoc Hydroelectric Pwr Utility Engr ¹	-	1.0	1.0	7,126-8,914	85,512	89,788
Assoc Safety Engr	2.0	2.0	2.0	7,126-8,914	184,430	193,653
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,453-7,331	87,972	87,972
C.E.A. A	1.0	1.0	1.0	6,453-9,277	85,380	85,380
Staff Services Mgr I	2.0	2.0	2.0	5,311-6,598	151,218	153,866
Adm Officer II	1.0	1.0	1.0	4,832-6,004	72,048	72,048
Research Analyst II-Gen	0.3	1.0	1.0	4,829-6,048	68,190	69,852
Engr ⁴	-	6.0	6.0	4,760-8,915	342,720	359,856
Assoc Govtl Prog Analyst	11.9	12.0	12.0	4,600-5,758	746,817	774,149
Adm Asst II	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Exec Asst	4.3	6.0	6.0	3,438-4,303	303,220	305,799
Staff Services Analyst-Gen	2.4	4.0	4.0	2,945-4,788	189,054	197,241
Office Techn-Typing	2.9	3.0	3.0	2,809-3,515	108,663	114,091
Business Service Asst-Spec	1.0	1.0	1.0	2,609-3,992	47,904	47,904
Safety Engrng Techn	0.9	1.0	1.0	2,377-4,268	51,216	51,216
Special Consultant	0.4	1.0	1.0	1-99,999	124,531	124,531
Hydropower Lic Plan and Comp Office:						
Chief Utility Operations	1.0	1.0	1.0	11,760-13,355	160,260	160,260
Prin Engr	1.0	1.0	1.0	11,197-12,718	152,616	152,616
Prog Mgr III	1.0	1.0	1.0	10,687-12,140	145,340	145,680
Supvng Engr	1.0	1.0	1.0	9,215-11,743	138,444	138,444
Sr Engr	2.8	3.0	3.0	8,390-10,681	372,705	377,067
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	5,608-6,975	79,995	82,874
Adm Officer II	1.0	1.0	1.0	4,832-6,004	72,048	72,048
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	59,896	62,896
Envirntl Scientist	1.0	1.0	1.0	3,169-6,058	72,696	72,696
Staff Services Analyst-Gen	-	1.0	1.0	2,945-4,788	46,079	48,180
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	33,708	35,394
Internal Audit Office:						
Supvng Mgt Auditor	1.0	1.0	1.0	7,088-8,450	101,400	101,400
Sr Mgt Auditor	1.0	1.0	1.0	5,830-7,607	91,284	91,284

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Assoc Mgt Auditor	2.0	2.0	2.0	4,829-6,350	152,400	152,400
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Office of the Chief Counsel:						
Chief Counsel	0.3	1.0	1.0	9,978-14,409	149,364	149,364
C.E.A. C	0.7	-	-	9,978-11,329	-	-
Asst Chief Counsel	5.0	5.0	5.0	9,337-10,815	698,788	698,788
Attorney IV	7.7	8.0	8.0	8,872-11,392	1,090,736	1,093,508
Attorney III	17.5	18.0	18.0	8,032-10,305	2,190,686	2,210,635
Attorney	1.7	2.0	2.0	4,886-8,512	173,937	178,182
Adm Officer II	1.0	1.0	1.0	4,832-6,004	72,048	72,048
Sr Legal Analyst	2.0	2.0	2.0	4,829-6,048	145,152	145,152
Sr Librarian	1.0	1.0	1.0	4,768-5,967	63,873	67,068
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Legal Analyst	0.3	1.0	1.0	4,016-5,029	48,795	51,237
Exec Asst	1.0	1.0	1.0	3,438-4,303	49,183	49,183
Legal Secty	1.9	2.0	2.0	3,176-4,176	85,844	87,752
Staff Services Analyst-Gen	2.0	2.0	2.0	2,945-4,788	114,544	114,912
Library Tech Asst I	1.0	1.0	1.0	2,897-3,627	43,524	43,524
Office Techn-Typing	0.9	1.0	1.0	2,809-3,515	33,708	35,388
Sr Legal Typist	0.8	1.0	1.0	2,707-3,785	33,294	34,956
Bond Accountability Unit:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Staff Services Mgr I	1.0	2.0	2.0	5,311-6,598	142,908	146,095
Acctg Administrator I-Spec	2.0	2.0	2.0	5,053-6,325	148,195	148,195
Assoc Acctg Analyst	1.4	2.0	2.0	4,829-6,048	138,493	141,791
Assoc Govtl Prog Analyst	2.0	3.0	3.0	4,600-5,758	193,392	196,152
Staff Services Analyst-Gen	1.0	1.0	1.0	2,945-4,788	55,788	57,456
California Water Commission:						
Exec Ofcr	0.9	1.0	1.0	13,574	162,888	162,888
Supvng Engr	1.0	-	-	9,215-11,743	-	-
Prog Mgr I	0.2	2.0	2.0	9,154-10,395	220,612	231,650
Research Prog Spec II-Econ	-	1.0	1.0	5,550-6,947	66,600	69,936
Staff Services Mgr I	0.8	1.0	1.0	5,311-6,598	63,732	66,924
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,600-5,758	114,128	119,840
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	36,270	38,082
Conveyance Office:						
Prin Engr	0.8	1.0	1.0	11,197-12,718	150,804	152,616
Supvng Engr	1.0	1.0	1.0	9,215-11,743	138,444	138,444
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Office Techn-Typing	0.4	-	-	2,809-3,515	-	-
Office of Workforce Equality:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,453-7,331	87,972	87,972
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,600-5,758	207,288	207,288
Office Techn-Typing	0.6	1.0	1.0	2,809-3,515	33,708	35,388
Executive Program Office:						
Prog Mgr III	0.8	1.0	1.0	10,687-12,140	128,778	135,213
Prog Mgr II	3.0	3.0	3.0	10,058-11,420	392,029	401,479
Supvng Engr	1.0	1.0	1.0	9,215-11,743	138,444	138,444
Prog Mgr I	1.1	3.0	3.0	9,154-10,395	336,013	350,301

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	63,732	66,919
Asst Info Systems Analyst	-	1.0	1.0	3,247-5,250	38,964	40,912
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	37,772	39,664
Temporary Help	10.8	13.1	13.1	(828,666)	790,190	908,438
Overtime	-	-	-	(25,264)	80,000	44,750
Totals, Executive	158.3	197.1	197.1	\$15,279,558	\$18,297,357	\$18,650,862
Division of Fiscal Services						
Admin/Travel & Master Data Office:						
C.E.A. C	1.0	1.0	1.0	9,978-11,239	147,600	147,600
Sr Hydroelectric Pwr Utility Engr-Spec	0.6	-	-	8,390-10,501	-	-
Staff Services Mgr I	0.8	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Govtl Prog Analyst	2.3	2.0	2.0	4,600-5,758	124,296	127,056
Exec Secretary I	1.0	1.0	1.0	3,157-3,954	41,946	44,043
Staff Services Analyst-Gen	0.2	1.0	1.0	2,945-4,788	47,904	47,904
Enterprise Accounting Branch:						
Acctg Administrator III	1.0	1.0	1.0	7,088-8,048	96,576	96,576
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	35,682	37,462
Water Project Bill Processing and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	5,830-7,245	85,120	86,940
Acctg Administrator I-Supvr	0.8	1.0	1.0	5,311-6,598	77,440	79,176
Acctg Administrator I-Spec	2.0	2.0	2.0	5,053-6,325	151,800	151,800
Assoc Acctg Analyst	2.1	1.0	1.0	4,829-6,048	72,576	72,576
Sr Acctg Officer-Spec	0.5	2.0	2.0	4,600-5,758	112,374	117,990
Acctg Officer-Spec	1.0	1.0	1.0	4,016-5,029	56,020	58,720
Financial Reporting and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Acctg Administrator I-Supvr	2.0	2.0	2.0	5,311-6,598	158,352	158,352
Acctg Administrator I-Spec	1.5	2.0	2.0	5,053-6,325	137,371	140,809
Assoc Acctg Analyst	5.8	6.0	6.0	4,829-6,048	397,005	405,967
Sr Acctg Officer-Spec	0.3	1.0	1.0	4,600-5,758	56,120	58,928
Acctg Officer-Spec	0.6	-	-	4,016-5,029	-	-
Accountant Trainee	0.2	1.0	1.0	3,388-4,040	40,994	43,040
CERS Financial Reporting and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Acctg Administrator I-Spec	0.6	1.0	1.0	5,053-6,325	75,900	75,900
Assoc Acctg Analyst	1.4	2.0	2.0	4,829-6,048	130,524	133,416
Safe Drinking Water Office:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Assoc Govtl Prog Analyst	3.3	5.0	5.0	4,600-5,758	312,569	319,926
Budget Office:						
Staff Services Mgr III	1.0	1.0	1.0	7,088-8,048	96,576	96,576
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,453-7,331	87,972	87,972
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Adm Analyst-Acctg	3.0	3.0	3.0	4,829-6,048	217,728	217,728
Assoc Budget Analyst	1.2	2.0	2.0	4,600-5,758	124,296	127,056
Staff Services Analyst-Gen	2.8	3.0	3.0	2,945-4,788	140,451	147,479
Office Techn-Typing	0.6	-	-	2,809-3,515	-	-
Limited Exam/Appt Prog Candidate	0.1	1.0	1.0	0-15,143	33,096	33,096
Funds Management Section:						
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Assoc Acctg Analyst	2.0	2.0	2.0	4,829-6,048	145,152	145,152
Assoc Govtl Prog Analyst	1.2	2.0	2.0	4,600-5,758	124,742	127,694
General Accounting Branch:						
Acctg Administrator III	1.0	1.0	1.0	7,088-8,048	96,576	96,576
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	38,237	40,153
Governmental Accounting Office:						
Acctg Administrator II	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Acctg Administrator I-Supvr	2.0	2.0	2.0	5,311-6,598	149,169	152,671
Acctg Administrator I-Spec	1.0	1.0	1.0	5,053-6,325	75,900	75,900
Sr Acctg Officer-Supvr	1.0	1.0	1.0	4,832-6,004	72,048	72,048
Assoc Acctg Analyst	2.0	2.0	2.0	4,829-6,048	122,696	128,840
Sr Acctg Officer-Spec	4.8	5.0	5.0	4,600-5,758	332,044	334,828
Acctg Officer-Spec	5.1	6.0	6.0	4,016-5,029	340,389	345,343
Accountant Trainee	0.9	-	-	3,388-4,040	-	-
Payables Office:						
Acctg Administrator II	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Acctg Administrator I-Supvr	3.0	3.0	3.0	5,311-6,598	237,528	237,528
Acctg Administrator I-Spec	1.0	1.0	1.0	5,053-6,325	75,900	75,900
Sr Acctg Officer-Supvr	2.0	2.0	2.0	4,832-6,004	143,576	144,096
Sr Acctg Officer-Spec	3.0	3.0	3.0	4,600-5,758	189,026	195,026
Acctg Officer-Spec	16.5	19.0	19.0	4,016-5,029	1,036,793	1,067,078
Accountant Trainee	1.0	-	-	3,388-4,040	-	-
Temporary Help	1.5	1.6	1.6	(108,401)	89,365	42,222
Overtime	-	-	-	(63,013)	72,500	76,600
Totals, Division of Fiscal Services	97.7	106.6	106.6	\$6,608,298	\$7,072,157	\$7,143,971
Division of Environmental Services						
Office of the Chief:						
Prog Mgr III	1.0	1.0	1.0	10,687-12,140	145,680	145,680
C.E.A. C	1.0	1.0	1.0	9,978-11,329	152,964	152,964
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,295-6,963	83,556	83,556
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,829-6,350	76,200	76,200
Assoc Govtl Prog Analyst	3.0	5.0	5.0	4,600-5,758	342,372	345,050
Exec Secretary I	2.0	2.0	2.0	3,157-3,954	93,613	94,896
Staff Services Analyst-Gen	2.0	3.0	3.0	2,945-4,788	145,534	149,939
Office Techn-Typing	1.1	2.0	2.0	2,809-3,515	71,480	75,052
Business Service Asst-Spec	1.7	2.0	2.0	2,609-3,992	95,808	95,808
Regulatory Compliance:						
Prog Mgr II	1.0	-	-	10,058-11,420	-	-
Sr Envirntl Scientist-Spec	1.7	-	-	5,608-6,975	-	-
Office of Environmental Compliance:						
Envirntl Prog Mgr II	1.0	1.0	1.0	10,687-12,140	145,680	145,680
Prog Mgr II	1.0	-	-	10,058-11,420	-	-
Prog Mgr I	1.0	-	-	9,154-10,395	-	-
Sr Engr	1.0	-	-	8,390-10,681	-	-
Sr Envirntl Scientist-Supvr	1.0	-	-	7,963-9,899	-	-
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,829-6,048	72,576	72,576
Engr	2.1	-	-	4,760-8,915	-	-
Assoc Govtl Prog Analyst	0.9	-	-	4,600-5,758	-	-
Envirntl Scientist	2.9	-	-	3,169-6,058	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Office of Water Quality:						
Envirntl Prog Mgr II	1.0	1.0	1.0	10,687-12,140	145,680	145,680
Prog Mgr II	1.2	2.0	2.0	10,058-11,420	256,746	263,772
Office of Regulatory Compliance:						
Prog Mgr I	-	1.0	1.0	9,154-10,395	113,226	113,226
Sr Envirntl Scientist-Spec	-	1.0	1.0	5,608-6,975	74,196	77,904
Environmental Compliance and Evaluation Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,208-11,447	137,364	137,364
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	7,963-9,899	222,694	227,888
Recr & Wildlife Resources Advisor	1.0	-	-	6,101-7,588	-	-
Sr Envirntl Planner	1.0	1.0	1.0	5,830-7,245	86,512	86,940
Sr Envirntl Scientist-Spec	4.4	5.0	5.0	5,608-6,975	314,109	318,642
Assoc Envirntl Planner (Architectural)	2.0	2.0	2.0	4,829-6,048	128,912	134,370
Envirntl Planner-Archaeology	1.0	1.0	1.0	3,247-5,029	60,348	60,348
Envirntl Scientist	7.3	9.0	9.0	3,169-6,058	501,002	522,256
Ecological Studies Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,208-11,447	137,364	137,364
Prog Mgr I	1.0	1.0	1.0	9,154-10,395	124,740	124,740
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	7,963-9,899	237,576	237,576
Sr Envirntl Scientist-Spec	4.0	4.0	4.0	5,608-6,975	325,777	327,075
Envirntl Scientist	7.0	7.0	7.0	3,169-6,058	444,900	460,265
Fish and Wildlife Techn	2.8	3.0	3.0	2,906-3,775	132,144	132,144
Environmental Planning and Information Branch:						
Prog Mgr II	1.0	1.0	1.0	10,058-11,420	134,400	137,040
Sr Engr	1.0	1.0	1.0	8,390-10,681	126,012	126,012
Sr Envirntl Scientist-Supvr	0.8	1.0	1.0	7,963-9,899	99,138	104,094
DP Mgr II	0.7	-	-	6,115-8,038	-	-
Sr Programmer Analyst-Spec	0.8	-	-	5,824-7,655	-	-
Sr Envirntl Scientist-Spec	0.9	1.0	1.0	5,608-6,975	67,296	70,656
Staff Info Systems Analyst-Spec	1.0	-	-	5,295-6,963	-	-
Staff Programmer Analyst-Spec	1.0	-	-	5,295-6,963	-	-
Engr	2.6	3.0	3.0	4,760-8,915	253,802	256,658
Water Resources Techn II	2.0	2.0	2.0	4,100-5,132	138,780	138,780
Envirntl Scientist	4.0	4.0	4.0	3,169-6,058	262,598	268,456
Mitigation and Restoration Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,208-11,447	137,364	137,364
Prog Mgr I	1.0	1.0	1.0	9,154-10,395	124,740	124,740
Sr Envirntl Scientist-Supvr	2.9	3.0	3.0	7,963-9,899	320,637	330,727
Sr Envirntl Scientist-Spec	2.7	4.0	4.0	5,608-6,975	303,565	310,371
Envirntl Scientist	8.3	9.0	9.0	3,169-6,058	486,161	505,103
Environmental Water Quality & Estuarine Study Branch:						
Prog Mgr II	0.2	-	-	10,058-11,420	-	-
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,208-11,447	137,364	137,364
Sr Engr	1.0	1.0	1.0	8,390-10,681	126,012	126,012
Sr Envirntl Scientist-Supvr	1.9	2.0	2.0	7,963-9,899	234,099	237,054
Cntrl Sys Techn III	1.0	1.0	1.0	5,744-7,277	87,324	87,324
Sr Envirntl Scientist-Spec	2.5	3.0	3.0	5,608-6,975	238,423	245,984
Cntrl Sys Techn II	1.0	1.0	1.0	5,227-6,624	79,488	79,488
Engrng Assoc-Spec	1.0	1.0	1.0	5,185-6,490	77,880	77,880
Assoc Govtl Prog Analyst	1.0	-	-	4,600-5,758	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Chief Engr, Fisheries Vessel	1.0	1.0	1.0	4,327-4,989	59,868	59,868
Mate, Fish and Game Vessel	1.0	1.0	1.0	3,687-4,244	50,928	50,928
Water Resources Techn I	0.1	-	-	3,410-4,268	-	-
Envirntl Scientist	11.3	12.0	12.0	3,169-6,058	767,052	788,107
Municipal Water Quality Program Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,208-11,447	137,364	137,364
Sr Envirntl Scientist-Supvr	1.9	2.0	2.0	7,963-9,899	229,050	234,562
Sr Envirntl Scientist-Spec	3.0	2.0	2.0	5,608-6,975	167,400	167,400
Envirntl Scientist	8.0	9.0	9.0	3,169-6,058	579,070	591,274
Staff Services Analyst-Gen	0.7	-	-	2,945-4,788	-	-
Bryte Chemical Laboratory:						
Supvr-Hyd Lab	1.0	1.0	1.0	8,390-10,501	126,012	126,012
Sr Envirntl Scientist-Spec	0.9	1.0	1.0	5,608-6,975	81,036	83,700
Supvng Chemist	1.0	1.0	1.0	5,224-6,617	79,404	79,404
Staff Chemist	1.0	1.0	1.0	5,143-6,515	78,180	78,180
Chemist	4.8	5.0	5.0	3,392-5,946	340,292	340,292
Lab Techn-Chemical Analysis	2.0	2.0	2.0	3,189-4,361	93,486	93,486
Business Service Asst-Spec	1.0	1.0	1.0	2,609-3,992	47,904	47,904
Yolo Bypass Habitat Restoration Branch:						
Prog Mgr II	-	1.0	1.0	10,058-11,420	136,380	137,040
Sr Engr	-	1.0	1.0	8,390-10,681	115,518	121,242
Sr Envirntl Scientist-Supvr	-	1.0	1.0	7,963-9,899	100,332	105,349
Recr & Wildlife Resources Advisor	-	1.0	1.0	6,101-7,588	91,056	91,056
Engr	-	3.0	3.0	4,760-8,915	278,841	292,597
Envirntl Scientist	-	3.0	3.0	3,169-6,058	202,068	208,541
Regulatory Compliance Branch:						
Prog Mgr II	-	1.0	1.0	10,058-11,420	133,740	137,040
DP Mgr II	-	1.0	1.0	6,115-8,038	96,456	96,456
Sr Programmer Analyst-Spec	-	1.0	1.0	5,824-7,655	70,348	73,560
Sr Envirntl Scientist-Spec	-	2.0	2.0	5,608-6,975	168,922	173,808
Staff Info Systems Analyst-Spec	-	1.0	1.0	5,295-6,963	83,556	83,556
Staff Programmer Analyst-Spec	-	1.0	1.0	5,295-6,963	68,110	71,516
Assoc Info Sys Analyst-Spec	-	1.0	1.0	4,829-6,350	57,948	60,840
Temporary Help	8.5	6.5	6.5	(279,299)	216,593	177,098
Overtime	-	-	-	(282,885)	369,500	319,500
Totals, Division of Environmental Services	159.6	170.5	170.5	\$12,573,745	\$13,409,426	\$13,552,918
Public Affairs Office						
Office of the Chief:						
Communications & Outreach Advisor	-	1.0	1.0	8,348-9,298	110,004	110,004
Assistant Director	-	1.0	1.0	8,348-9,298	106,668	106,668
Staff Asst	-	1.0	1.0	4,625-5,749	65,340	65,340
Office of the Asst Chief:						
Assistant Director	1.0	1.0	1.0	8,348-9,298	100,176	100,176
Communications & Outreach Advisor	0.2	-	-	8,348-9,298	-	-
Info Officer II	1.5	-	-	5,553-6,901	-	-
Staff Asst	1.0	-	-	4,625-5,749	-	-
Water Education & Administration Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Park Interpreter III	0.5	1.0	1.0	5,057-6,283	62,202	65,316
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,600-5,758	65,814	65,814

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Staff Services Analyst-Gen	0.5	-	-	2,945-4,788	-	-
Media and Public Information Branch:						
Info Officer II	1.0	1.0	1.0	5,553-6,901	82,812	82,812
Info Officer I-Spec	4.5	5.0	5.0	4,600-5,758	318,930	327,966
Graphic Services Branch:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Exhibit Designer/Coordinator	1.0	1.0	1.0	4,840-6,012	70,890	72,144
Graphic Design & Mapping:						
Graphic Services Supvr	1.0	1.0	1.0	5,057-6,283	75,396	75,396
Graphic Designer III	5.0	5.0	5.0	4,565-5,716	336,444	336,444
Graphic Designer II	0.7	1.0	1.0	3,873-4,849	54,996	57,420
Graphic Designer I	0.3	-	-	3,374-4,224	-	-
Motion Picture & Television:						
Director TV Communications Supvr	0.7	1.0	1.0	5,053-6,325	74,226	75,900
TV Spec	1.5	2.0	2.0	4,600-5,758	116,456	122,276
TV Asst	1.0	1.0	1.0	3,824-4,788	57,456	57,456
Photography:						
Graphic Services Supvr	1.0	1.0	1.0	5,057-6,283	75,396	75,396
Sr Photographer	3.0	3.0	3.0	3,654-4,575	157,569	161,620
Staff Services Analyst-Gen	1.0	1.0	1.0	2,945-4,788	58,686	61,626
Audio-Visual Equipment/Video Library:						
Audio-Visual Equipt Techn	1.0	1.0	1.0	3,687-4,244	50,928	50,928
Administration Branch:						
Adm Officer II	1.0	1.0	1.0	4,832-6,004	63,474	65,162
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,600-5,758	195,444	200,580
Staff Services Analyst-Gen	1.0	1.0	1.0	2,945-4,788	54,727	54,727
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Special Programs:						
Info Officer II	-	2.0	2.0	5,553-6,901	166,824	166,824
Temporary Help	2.6	2.7	2.7	(109,775)	133,872	164,365
Overtime	-	-	-	(109,185)	25,750	32,000
Totals, Office of Public Affairs	38.7	42.7	42.7	\$2,598,990	\$2,896,540	\$2,970,420
Division of Technology Services						
Office of the Chief:						
C.E.A. B	1.0	1.0	1.0	8,985-10,703	138,900	138,900
DP Mgr IV	2.1	3.0	3.0	8,182-9,756	346,376	351,216
DP Mgr III	4.4	5.0	5.0	7,442-8,872	515,050	519,624
Systems Software Spec III-Supvr	2.0	2.0	2.0	6,708-8,817	211,608	211,608
Systems Software Spec III-Tech	3.0	3.0	3.0	6,388-8,396	286,871	291,380
Sr Info Systems Analyst-Spec	4.7	5.0	5.0	5,824-7,655	457,236	459,300
Systems Software Spec II-Tech	2.5	4.0	4.0	5,814-7,642	363,175	366,816
Sr Programmer Analyst-Spec	-	1.0	1.0	5,682-7,468	69,888	73,382
Staff Info Systems Analyst-Spec	1.5	2.0	2.0	5,295-6,963	147,096	150,276
Staff Programmer Analyst-Spec	1.8	2.0	2.0	5,295-6,963	146,400	152,388
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,600-5,758	200,858	206,028
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
IT Support Services Branch:						
Enterprise Infrastructure Services Branch:						
DP Mgr III	0.9	1.0	1.0	7,442-8,872	106,464	106,464
Systems Software Spec III-Supvr	5.4	6.0	6.0	6,708-8,817	629,930	629,936

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Systems Software Spec III-Tech	8.6	10.0	10.0	6,388-8,396	968,833	982,055
Systems Software Spec II-Tech	19.2	19.0	19.0	5,814-7,642	1,614,366	1,643,081
Staff Info Systems Analyst-Spec	3.9	4.0	4.0	5,295-6,963	326,496	330,288
Systems Software Spec I-Tech	3.0	3.0	3.0	5,294-6,962	226,012	233,132
SAP Center of Services Branch:						
Systems Software Spec III-Supvr	2.0	2.0	2.0	6,708-8,817	211,608	211,608
Systems Software Spec III-Tech	1.0	1.0	1.0	6,388-8,396	100,752	100,752
DP Mgr II	2.0	2.0	2.0	6,115-8,038	192,912	192,912
Sr Info Systems Analyst-Spec	2.0	2.0	2.0	5,824-7,655	183,720	183,720
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,824-7,655	91,860	91,860
Systems Software Spec II-Tech	5.0	5.0	5.0	5,814-7,642	442,904	450,843
Staff Info Systems Analyst-Spec	10.4	12.0	12.0	5,295-6,963	948,862	958,712
IT Business Services Branch:						
DP Mgr III	1.0	1.0	1.0	7,442-8,872	106,464	106,464
Systems Software Spec III-Tech	1.8	2.0	2.0	6,388-8,396	200,649	201,504
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,824-7,655	91,860	91,860
Systems Software Spec II-Tech	0.2	-	-	5,814-7,642	-	-
Research Prog Spec II-Geographic	0.5	1.0	1.0	5,550-6,947	83,364	83,364
Staff Info Systems Analyst-Spec	0.2	1.0	1.0	5,295-6,963	67,652	71,040
Assoc Info Systems Analyst-Spec	0.8	-	-	4,829-6,350	-	-
Customer Services Branch:						
DP Mgr III	1.0	1.0	1.0	7,442-8,872	106,464	106,464
DP Mgr II	2.0	2.0	2.0	6,115-8,038	191,520	192,912
Sr Info Systems Analyst-Spec	2.4	2.0	2.0	5,824-7,655	183,720	183,720
Staff Info Systems Analyst-Spec	6.0	6.0	6.0	5,295-6,963	497,267	502,094
Assoc Info Systems Analyst-Spec	6.7	7.0	7.0	4,829-6,350	508,078	518,840
Asst Info Systems Analyst	1.0	1.0	1.0	3,247-5,280	57,948	60,845
Enterprise IT Architecture Branch:						
DP Mgr III	1.0	1.0	1.0	7,442-8,872	106,464	106,464
Systems Software Spec III-Supvr	1.0	1.0	1.0	6,708-8,817	105,804	105,804
DP Mgr II	1.0	1.0	1.0	6,115-8,038	96,456	96,456
Sr Info Systems Analyst-Spec	5.4	6.0	6.0	5,824-7,655	551,160	551,160
Sr Programmer Analyst-Spec	7.0	7.0	7.0	5,824-7,655	643,020	643,020
Systems Software Spec II-Tech	4.8	6.0	6.0	5,814-7,642	530,325	533,915
Staff Info Systems Analyst-Spec	0.8	1.0	1.0	5,295-6,963	76,404	80,226
Assoc Info Systems Analyst-Spec	0.1	-	-	4,829-6,350	-	-
Temporary Help	5.0	9.7	9.7	(348,756)	554,045	691,840
Overtime	-	-	-	(269,291)	275,000	175,000
Totals, Division of Technology Services	142.1	157.7	157.7	\$12,851,221	\$14,004,021	\$14,181,453
Business Services Office						
Office of the Chief:						
C.E.A. B	1.0	1.0	1.0	8,985-10,703	111,552	111,552
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	76,148	78,556
Office Techn-Typing	0.9	2.0	2.0	2,809-3,515	70,280	72,552
Administrative & Program Control:						
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	71,040	74,596
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,600-5,758	121,750	127,498
Staff Services Analyst-Gen	0.9	1.0	1.0	2,945-4,788	49,399	51,873
Office Techn-Typing	0.4	1.0	1.0	2,809-3,515	42,078	42,180
Business Service Asst-Spec	1.0	1.0	1.0	2,609-3,992	47,904	47,904

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Facilities, Transportation and Property Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,453-7,331	87,972	87,972
Staff Services Mgr I	2.0	2.0	2.0	5,311-6,598	156,840	158,352
Assoc Business Mgt Analyst	4.1	4.0	4.0	4,600-5,758	276,384	276,384
Business Service Officer I-Supr	1.0	1.0	1.0	3,824-4,788	56,696	57,456
Staff Services Analyst-Gen	1.5	2.0	2.0	2,945-4,788	91,826	96,417
Business Service Asst-Spec	0.5	1.0	1.0	2,609-3,992	35,388	37,157
Property and Moving Services:						
Business Services Officer I-Supvr	1.0	1.0	1.0	4,020-4,977	59,724	59,724
Business Service Asst-Spec	2.7	3.0	3.0	2,609-3,992	118,218	119,988
Business Information Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,453-7,331	87,972	87,972
Printing Production:						
Business Services Officer II-Supvr	1.0	1.0	1.0	4,408-5,469	65,300	65,628
Business Services Officer I-Supvr	1.0	1.0	1.0	4,020-4,977	52,844	55,490
Digital Composition Spec II	1.0	1.0	1.0	3,873-4,849	58,188	58,188
Bookbinder II	1.0	1.0	1.0	3,507-3,612	43,344	43,344
Sheetfed Offset Press Opr II	0.3	-	-	3,067-3,839	-	-
Digital Print Opr II	2.6	3.0	3.0	2,997-3,754	136,164	136,164
Digital Composition Spec I	1.0	1.0	1.0	2,882-4,224	48,280	48,280
Office Techn-Typing	1.2	2.0	2.0	2,809-3,515	73,884	75,564
Business Service Asst-Spec	1.6	2.0	2.0	2,609-3,992	89,715	91,877
Office Asst-Gen	2.9	3.0	3.0	2,168-2,983	105,688	105,688
Records & Content Management:						
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Govtl Prog Analyst	1.5	1.0	1.0	4,600-5,758	69,096	69,096
Staff Services Analyst-Gen	2.1	3.0	3.0	2,945-4,788	146,921	154,201
Office Techn-Typing	0.3	1.0	1.0	2,809-3,515	34,128	35,829
Office Services Supvr I-Gen	1.0	1.0	1.0	2,758-3,456	40,616	41,863
Office Asst-Typing	2.8	3.0	3.0	2,241-3,043	94,360	99,088
Office Asst-Gen	3.0	2.6	2.6	2,168-2,983	93,070	93,070
Limited Exam/Appt Prog Candidate	0.3	-	-	0-2,740	-	-
Management Analysis Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Mgt Analyst	2.2	2.0	2.0	4,600-5,758	131,628	131,628
Staff Services Analyst-Gen	1.4	2.0	2.0	2,945-4,788	92,544	97,173
Contract Services:						
Staff Services Mgr II-Mgrl	0.8	1.0	1.0	6,453-7,331	81,681	85,662
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	77,582	79,166
Assoc Govtl Prog Analyst	6.2	9.0	9.0	4,600-5,758	530,571	553,838
Staff Services Analyst-Gen	4.2	2.0	2.0	2,945-4,788	93,881	98,580
Purchasing Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,453-7,331	87,801	87,972
Assoc Business Mgt Analyst	2.0	2.0	2.0	4,600-5,758	138,192	138,192
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,600-5,758	189,662	195,698
Business Services Officer I-Supvr	1.0	1.0	1.0	4,020-4,977	56,619	58,856
Materials & Stores Spec	3.1	4.0	4.0	2,963-4,057	163,699	167,440
Warehouse Worker	0.6	-	-	2,963-3,699	-	-
Business Service Asst-Spec	1.0	1.0	1.0	2,609-3,992	47,904	47,904
IT Contracting/Purchasing Services:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	6,116-8,039	96,468	96,468
Staff Info Systems Analyst-Spec	1.3	2.0	2.0	5,295-6,963	164,752	167,112
Assoc Info Systems Analyst-Spec	1.5	1.0	1.0	4,829-6,350	57,948	60,840
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,600-5,758	55,200	57,960
Temporary Help	3.2	2.8	2.8	(184,521)	102,865	129,485
Overtime	-	-	-	(83,753)	35,629	32,720
Totals, Business Services Office	84.2	91.4	91.4	\$4,823,344	\$5,075,747	\$5,206,549
Human Resources Office						
Office of the Chief:						
C.E.A. B	1.0	1.0	1.0	8,985-10,703	111,552	111,552
Staff Services Mgr II-Supvry	0.5	1.0	1.0	5,830-7,245	85,038	86,940
Exec Secretary I	1.0	1.0	1.0	3,157-3,954	47,448	47,448
Labor Relations & Employee Health Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,453-7,331	87,972	87,972
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	69,993	73,495
Labor Relations Spec	2.9	3.0	3.0	5,311-6,598	214,046	221,160
Assoc Personnel Analyst	2.2	3.0	3.0	4,600-5,758	174,881	183,628
Trng Officer I	-	-	-	4,600-5,758	-	-
Sr Pers Spec	1.0	1.0	1.0	3,824-4,788	54,727	54,727
Staff Services Analyst-Gen	0.3	-	-	2,945-4,788	-	-
Training Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,453-7,331	87,972	87,972
Trng Officer I	3.1	4.0	4.0	4,600-5,758	248,258	254,112
Staff Services Analyst-Gen	2.1	2.0	2.0	2,945-4,788	95,596	100,380
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	38,237	40,153
Selection Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,453-7,331	87,972	87,972
Staff Services Mgr I	1.2	2.0	2.0	5,311-6,598	129,772	136,268
Assoc Personnel Analyst	2.4	3.0	3.0	4,600-5,758	197,030	200,326
Personnel Techn II-Spec	1.0	1.0	1.0	3,410-4,272	51,264	51,264
Staff Services Analyst-Gen	2.7	4.0	4.0	2,945-4,788	195,407	202,309
Office Techn-Typing	1.7	2.0	2.0	2,809-3,515	68,897	72,334
Classification and Succession Planning:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,453-7,331	87,972	87,972
Staff Services Mgr I	2.8	3.0	3.0	5,311-6,598	222,084	225,276
Assoc Personnel Analyst	6.3	7.0	7.0	4,600-5,758	437,632	451,526
Staff Services Analyst-Gen	0.8	1.0	1.0	2,945-4,788	45,888	48,180
Payroll, Benefits and SAP Administration:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,453-7,331	87,972	87,972
Staff Services Mgr I	0.8	1.0	1.0	5,311-6,598	69,200	72,657
Assoc Personnel Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,600-5,758	126,001	130,515
Pers Supvr II	1.0	1.0	1.0	4,209-5,269	63,228	63,228
Sr Pers Spec	2.0	3.0	3.0	3,824-4,788	164,743	164,743
Pers Supvr I	1.6	2.0	2.0	3,824-4,788	94,981	99,728
Pers Spec	12.0	14.0	14.0	2,720-4,380	542,631	566,231
Temporary Help	1.4	2.8	2.8	(144,506)	123,909	141,245
Overtime	-	-	-	(35,304)	32,000	29,000
Totals, Human Resources Office	61.6	72.8	72.8	\$3,696,162	\$4,213,399	\$4,337,381
Central Valley Flood Protection Board						
Office of the Chief:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Exec Off, Ctrl Valley fld Pro Bd	0.7	1.0	1.0	11,400-12,928	134,364	141,082
Attorney III	0.7	1.0	1.0	8,032-10,305	123,660	123,660
Administrative Services Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,600-5,758	56,120	58,928
Staff Services Analyst-Gen	1.4	1.0	1.0	2,945-4,788	35,340	37,104
Office Techn-Typing	0.3	-	-	2,809-3,515	-	-
Limited Exam/Appt Prog Candidate	0.1	1.0	1.0	0-3,824	45,888	45,888
Engineering and Technical Office:						
Prin Engr	0.7	1.0	1.0	11,197-12,718	145,368	152,616
Supvng Engr	-	1.0	1.0	9,215-11,743	110,580	116,112
Flood Projects Improvements Branch:						
Supvng Engr	1.0	1.0	1.0	9,215-11,743	138,444	138,444
Sr Engr	2.0	2.0	2.0	8,390-10,681	252,024	252,024
Sr Envirntl Scientist-Spec	1.9	-	-	5,608-6,975	-	-
Engr	1.6	1.0	1.0	4,760-8,915	106,980	106,980
Floodway Encroachment Enforcement Branch:						
Supvng Engr	1.0	1.0	1.0	9,215-11,743	132,312	138,444
Sr Engr	2.0	2.0	2.0	8,390-10,681	230,771	241,969
Assoc Right of Way Agent	-	1.0	1.0	4,829-6,048	57,948	60,840
Engr	6.1	10.0	10.0	4,760-8,915	752,072	782,604
Board Members-CVFPB:						
Board Member	7.0	7.0	7.0	43,795	306,565	306,565
CVFPB Envirntl Svc & Land Mgmt Branch:						
Sr Envirntl Scientist-Spec	-	3.0	3.0	5,608-6,975	224,905	229,142
Temporary Help	2.9	2.0	2.0	(177,372)	105,649	132,068
Overtime	-	-	-	(18,336)	20,000	30,000
Totals, CVFPB	30.7	38.0	38.0	\$2,552,110	\$3,058,166	\$3,173,646
FloodSAFE Environmental Stewardship and Statewide Resources Office (FESSRO)						
Office of the Chief:						
C.E.A. C	0.1	-	-	9,978-14,409	-	-
Exec Secretary I	0.5	-	-	3,157-3,954	-	-
Administrative Services Office:						
Adm Officer II	1.0	-	-	4,832-6,004	-	-
Assoc Govtl Prog Analyst	3.2	-	-	4,600-5,758	-	-
Staff Services Analyst-Gen	1.8	-	-	2,945-4,788	-	-
Office Techn-Typing	0.3	-	-	2,809-3,515	-	-
Envirntl Restoration and Enhancement:						
Envirntl Prog Mgr II	1.0	-	-	10,687-12,140	-	-
Prog Mgr I	1.0	-	-	9,154-10,395	-	-
Office Techn-Typing	1.0	-	-	2,809-3,515	-	-
Special Restoration Projects:						
Prog Mgr II	1.0	-	-	10,058-11,420	-	-
Sr Engr	1.0	-	-	8,390-10,681	-	-
Sr Envirntl Scientist-Spec	1.0	-	-	5,608-6,975	-	-
Assoc Govtl Prog Analyst	1.0	-	-	4,600-5,758	-	-
Delta Eco System:						
Prog Mgr II	1.0	-	-	10,058-11,420	-	-
Envirntl Prog Mgr I-Suprv	1.0	-	-	9,208-11,447	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Sr Engr	1.0	-	-	8,390-10,681	-	-
Sr Envirntl Scientist-Spec	3.6	-	-	5,608-6,975	-	-
Engr	1.0	-	-	4,760-8,915	-	-
Riverine Ecosystem:						
Envirntl Prog Mgr I-Supvry	1.0	-	-	9,208-11,447	-	-
Sr Engr	1.0	-	-	8,390-10,681	-	-
Sr Envirntl Scientist-Supvr	1.0	-	-	7,963-9,899	-	-
Sr Envirntl Scientist-Spec	1.5	-	-	5,608-6,975	-	-
Engr	1.2	-	-	4,760-8,915	-	-
Envirntl Scientist	3.0	-	-	3,169-6,058	-	-
Floodway Ecosystem Sustainability:						
Prog Mgr III	1.0	-	-	10,687-12,140	-	-
Prog Mgr II	1.0	-	-	10,058-11,420	-	-
Central Valley Flood Protection Plan:						
Prog Mgr II	2.0	-	-	10,058-11,420	-	-
Prog Mgr I	3.8	-	-	9,154-10,395	-	-
Sr Envirntl Scientist-Spec	2.1	-	-	5,608-6,975	-	-
Assoc Govtl Prog Analyst	1.0	-	-	4,600-5,758	-	-
Envirntl Scientist	2.0	-	-	3,169-6,058	-	-
Delta Levees and Envirntl Engineering:						
Prin Engr	1.0	-	-	11,197-12,718	-	-
Supvng Engr	2.0	-	-	9,215-11,743	-	-
Special Investigations:						
Supvng Engr	0.7	-	-	9,215-11,743	-	-
Prog Mgr I	1.0	-	-	9,154-10,395	-	-
Sr Engr	1.8	-	-	8,390-10,681	-	-
Engr	4.0	-	-	4,760-8,915	-	-
Delta Levees Section:						
Supvng Engr	1.0	-	-	9,215-11,743	-	-
Sr Engr	3.8	-	-	8,390-10,681	-	-
Engr	8.6	-	-	4,760-8,915	-	-
Water Resources Techn II	1.0	-	-	4,100-5,132	-	-
Temporary Help	2.2	-	-	(166,211)	-	-
Overtime	-	-	-	(7,426)	-	-
Totals, Resources Office (FESSRO)	70.2	-	-	\$6,965,710	-	-
California Energy Resources Scheduling (CERS)						
Administration:						
Staff Services Analyst-Gen	1.0	-	-	2,945-4,788	-	-
Contracts Management Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,197-12,718	152,616	152,616
C.E.A. C	1.0	1.0	1.0	9,978-14,409	160,260	160,260
Supvng Hydroelectric Pwr Utility Engr	1.0	2.0	2.0	9,215-11,537	276,888	276,888
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	4.0	4.0	8,390-10,501	478,716	483,756
Assoc Hydroelectric Pwr Utility Engr	-	2.0	2.0	7,126-8,914	213,936	213,936
Staff Services Analyst-Gen	-	1.0	1.0	2,945-4,788	57,456	60,328
Financial Management Office:						
Supvng Hydroelectric Pwr Utility Engr	1.0	-	-	9,215-11,537	-	-
Sr Hydroelectric Pwr Utility Engr-Spec	1.4	-	-	8,390-10,501	-	-
Assoc Hydroelectric Pwr Utility Engr	2.0	-	-	7,126-8,914	-	-
Temporary Help	0.4	1.4	1.4	(13,655)	75,101	77,385

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Totals, California Energy Resources Scheduling (CERS)	10.8	12.4	12.4	\$1,294,374	\$1,414,973	\$1,425,169
Bay-Delta Office						
Office of the Chief:						
C.E.A. C	1.0	1.0	1.0	9,978-14,409	160,260	160,260
Exec Secretary I	1.0	1.0	1.0	3,157-3,954	47,132	47,448
Safety Engrng Techn	0.9	1.0	1.0	2,377-4,268	50,898	51,216
Administration & Program Control Office:						
Adm Officer II	1.0	1.0	1.0	4,832-6,004	72,048	72,048
Assoc Govtl Prog Analyst	2.4	3.0	3.0	4,600-5,758	193,622	196,394
Staff Services Analyst-Gen	0.9	1.0	1.0	2,945-4,788	35,340	37,104
South Delta Branch:						
Prin Engr	1.0	1.0	1.0	11,197-12,718	152,616	152,616
Supvng Engr	2.0	2.0	2.0	9,215-11,743	276,888	276,888
Sr Engr	4.0	4.0	4.0	8,390-10,681	480,786	480,786
Engr	4.9	5.0	5.0	4,760-8,915	477,291	481,486
Modeling Support Branch:						
Prin Engr	1.0	1.0	1.0	11,197-12,718	152,616	152,616
Supvng Engr	2.0	2.0	2.0	9,215-11,743	276,888	276,888
Sr Engr	14.0	15.0	15.0	8,390-10,681	1,864,848	1,869,888
Operations Research Spec III	1.0	1.0	1.0	5,687-7,118	85,416	85,416
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,829-6,350	62,618	65,750
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,829-6,048	72,576	72,576
Engr	21.7	22.0	22.0	4,760-8,915	2,242,299	2,267,472
Envirntl Scientist	1.0	1.0	1.0	3,169-6,058	69,805	72,081
Delta Conveyance Branch:						
Prin Engr	1.0	1.0	1.0	11,197-12,718	152,616	152,616
Prog Mgr II	1.0	1.0	1.0	10,058-11,420	137,040	137,040
Supvng Engr	2.0	2.0	2.0	9,215-11,743	272,800	276,888
Sr Engr	3.0	3.0	3.0	8,390-10,681	378,036	378,036
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	7,963-9,899	118,788	118,788
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	5,608-6,975	83,700	83,700
Engr	4.0	4.0	4.0	4,760-8,915	415,584	415,584
Envirntl Scientist	5.0	5.0	5.0	3,169-6,058	331,131	337,539
Fish and Wildlife Techn	2.0	2.0	2.0	2,906-3,775	90,050	90,600
Temporary Help	8.1	6.7	6.7	(292,522)	299,716	329,081
Overtime	-	-	-	(195,327)	40,000	40,000
Totals, Bay-Delta Office	89.9	90.7	90.7	\$8,985,078	\$9,093,408	\$9,178,805
Division of Flood Management						
Division of Flood Management						
Office of the Chief:						
Prin Engr	0.9	2.0	2.0	11,197-12,718	286,976	301,331
C.E.A. C	1.0	1.0	1.0	9,978-14,409	160,260	160,260
Assoc Safety Engr	1.0	1.0	1.0	7,126-8,914	93,024	97,680
Utility Craftworker Supvr	-	1.0	1.0	5,635-6,977	67,620	71,004
Exec Asst	1.0	1.0	1.0	3,438-4,303	51,636	51,636
Administrative and Program Analysis Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,830-7,245	83,347	86,145
Staff Services Mgr I	2.6	3.0	3.0	5,311-6,598	222,344	225,549
Adm Officer II	-	1.0	1.0	4,832-6,004	72,048	72,048
Research Analyst II-Gen	-	1.0	1.0	4,829-6,048	72,576	72,576

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Assoc Govtl Prog Analyst	5.4	13.0	13.0	4,600-5,758	827,717	843,446
Staff Services Analyst-Gen	0.6	1.0	1.0	2,945-4,788	57,456	57,456
Office Techn-Typing	1.0	3.0	3.0	2,809-3,515	111,276	114,720
Mgt Services Techn	1.0	1.0	1.0	2,609-3,690	44,280	44,280
Office Asst-Typing	0.8	1.0	1.0	2,241-3,043	36,516	36,516
Floodsafe Program Mgmt Office:						
Prin Engr	1.0	-	-	11,197-12,718	-	-
Supvng Engr	3.4	-	-	9,215-11,743	-	-
Envirntl Prog Mgr I-Supvry	1.0	-	-	9,208-11,447	-	-
Sr Engr	5.2	-	-	8,390-10,681	-	-
Sr Envirntl Scientist-Spec	1.0	-	-	5,608-6,975	-	-
Research Analyst II-Gen	1.4	-	-	4,829-6,048	-	-
Engr	1.0	-	-	4,760-8,915	-	-
Assoc Govtl Prog Analyst	0.3	-	-	4,600-5,758	-	-
Research Writer	1.0	-	-	4,600-5,758	-	-
Office Techn-Typing	0.6	-	-	2,809-3,515	-	-
Hydrology & Flood Operations Branch:						
Prin Engr	0.9	1.0	1.0	11,197-12,718	152,616	152,616
Supvng Engr	0.6	-	-	9,215-11,743	-	-
Sr Engr	1.0	1.0	1.0	8,390-10,681	126,012	126,012
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Office Techn-Typing	0.9	1.0	1.0	2,809-3,515	42,180	42,180
Hydrology Branch:						
Supvng Engr	0.9	1.0	1.0	9,215-11,743	138,444	138,444
Sr Engr	5.5	5.0	5.0	8,390-10,681	626,415	629,517
Assoc Elec Engr	1.0	1.0	1.0	7,126-8,914	105,626	105,626
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	6,116-8,039	96,468	96,468
Research Prog Spec II-Geographic	1.0	1.0	1.0	5,550-6,947	83,364	83,364
Sr Meteorologist-Water Resources	1.0	1.0	1.0	5,521-6,863	82,356	82,356
Staff Programmer Analyst-Spec	7.0	7.0	7.0	5,295-6,963	579,880	583,268
Engr	13.0	12.0	12.0	4,760-8,915	1,195,489	1,214,503
Elec Engr	1.3	2.0	2.0	4,760-6,819	120,696	126,552
Office Techn-Typing	0.4	1.0	1.0	2,809-3,515	33,708	35,388
Flood Operations Branch:						
Supvng Engr	1.0	1.0	1.0	9,215-11,743	137,444	138,444
Sr Engr	4.8	6.0	6.0	8,390-10,681	713,216	729,889
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	6,116-8,039	96,468	96,468
Engrng Assoc-Spec	1.0	1.0	1.0	5,185-6,490	77,880	77,880
Research Analyst II-Gen	0.7	-	-	4,829-6,048	-	-
Engr	11.0	11.0	11.0	4,760-8,915	1,032,495	1,060,834
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,600-5,758	199,354	202,346
Flood Project Integrity and Inspection Branch:						
Supvng Engr	0.4	1.0	1.0	9,215-11,743	145,368	152,636
Sr Engr	3.0	3.0	3.0	8,390-10,681	364,523	370,143
Sr Engrng Geologist	0.5	1.0	1.0	8,390-10,501	126,012	126,012
Engrng Assoc-Spec	1.0	1.0	1.0	5,185-6,490	77,880	77,880
Engrng Geologist	1.0	2.0	2.0	4,760-8,961	210,096	210,096
Engr	9.3	10.0	10.0	4,760-8,915	944,016	970,656
Water Resources Techn II	2.7	3.0	3.0	4,100-5,132	200,785	203,486
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Jr Engrng Techn	1.2	2.0	2.0	2,377-3,596	60,440	63,464
Delta Levees Office:						
Prin Engr	-	1.0	1.0	11,197-12,718	152,616	152,616
Supvng Engr	-	2.0	2.0	9,215-11,743	276,888	276,888
Office Techn-Typing	-	1.0	1.0	2,809-3,515	33,708	35,393
Special Investigation Branch:						
Supvng Engr	-	1.0	1.0	9,215-11,743	110,580	116,112
Prog Mgr I	-	1.0	1.0	9,154-10,395	124,740	124,740
Sr Engr	-	2.0	2.0	8,390-10,681	246,202	246,202
Engr	-	4.0	4.0	4,760-8,915	406,144	410,651
Delta Levees Branch:						
Supvng Engr	-	1.0	1.0	9,215-11,743	138,444	138,444
Sr Engr	-	4.0	4.0	8,390-10,681	472,894	477,934
Engr	-	9.0	9.0	4,760-8,915	812,438	830,666
Assoc Govtl Prog Analyst	-	2.0	2.0	4,600-5,758	138,192	138,192
Water Resources Techn II	-	1.0	1.0	4,100-5,132	69,564	69,564
Floodway Ecosystem Sustainability Office:						
Prog Mgr III	-	1.0	1.0	10,687-12,140	145,680	145,680
Prog Mgr II	-	1.0	1.0	10,058-11,420	137,040	137,040
Habitat Project Implementation Branch:						
Prog Mgr II	-	1.0	1.0	10,058-11,420	137,040	137,040
Prog Mgr I	-	2.0	2.0	9,154-10,395	249,480	249,480
Sr Envirntl Scientist-Spec	-	3.0	3.0	5,608-6,975	214,587	224,186
Envirntl Scientist	-	1.0	1.0	3,169-6,058	72,016	72,696
Planning, Science, and Outreach Branch:						
Prog Mgr II	-	1.0	1.0	10,058-11,420	137,040	137,040
Prog Mgr I	-	2.0	2.0	9,154-10,395	233,881	239,343
Sr Envirntl Scientist-Spec	-	1.0	1.0	5,608-6,975	83,700	87,885
Assoc Govtl Prog Analyst	-	1.0	1.0	4,600-5,758	69,096	69,096
Envirntl Scientist	-	1.0	1.0	3,169-6,058	65,809	69,102
Student Asst-Engrng & Architectural	-	1.0	1.0	2,093-3,227	25,746	27,036
Flood Projects Office:						
Prin Engr	1.0	1.0	1.0	11,197-12,718	152,616	152,616
Supvng Engr	1.0	2.0	2.0	9,215-11,743	262,394	264,110
Assoc Govtl Prog Analyst	-	1.0	1.0	4,600-5,758	65,814	65,814
Research Analyst I-Gen	0.5	-	-	3,247-5,029	-	-
Office Techn-Typing	0.8	1.0	1.0	2,809-3,515	40,176	40,176
Flood Risk Reduction Projects Branch:						
Supvng Engr	1.0	1.0	1.0	9,215-11,743	125,666	125,666
Sr Engr	3.5	3.0	3.0	8,390-10,681	372,214	372,214
Engrng Geologist	0.5	1.0	1.0	4,760-8,961	100,800	100,800
Engr	7.7	10.0	10.0	4,760-8,915	850,370	877,598
Assoc Govtl Prog Analyst	2.0	1.0	1.0	4,600-5,758	69,096	69,096
Office Techn-Typing	0.5	-	-	2,809-3,515	-	-
Local Assistance Projects Branch:						
Supvng Engr	1.0	1.0	1.0	9,215-11,743	132,048	132,048
Sr Engr	3.5	4.0	4.0	8,390-10,681	463,055	467,707
Engrng Geologist	0.5	-	-	4,760-8,961	-	-
Engr	8.7	7.0	7.0	4,760-8,915	601,140	619,700
Assoc Govtl Prog Analyst	2.0	-	-	4,600-5,758	-	-
Office Techn-Typing	0.2	-	-	2,809-3,515	-	-
Technical Support Branch:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Supvng Engr	1.0	1.0	1.0	9,215-11,743	125,666	125,666
Sr Engr	3.0	2.0	2.0	8,390-10,681	240,393	240,393
Sr Engrng Geologist	2.5	2.0	2.0	8,390-10,501	215,064	215,064
Sr Envirntl Scientist-Supvr	1.0	-	-	7,963-9,899	-	-
Engrng Geologist	0.5	-	-	4,760-8,961	-	-
Engr	3.0	5.0	5.0	4,760-8,915	504,765	505,855
Assoc Govtl Prog Analyst	1.0	-	-	4,600-5,758	-	-
Envirntl Scientist	3.5	-	-	3,169-6,058	-	-
System Improvement Branch:						
Supvng Engr	-	1.0	1.0	9,215-11,743	137,933	138,444
Sr Engr	-	3.0	3.0	8,390-10,681	327,694	337,778
Environmental Resources Branch:						
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	9,208-11,447	137,364	137,364
Sr Envirntl Scientist-Supvr	-	1.0	1.0	7,963-9,899	107,824	107,824
Sr Envirntl Scientist-Spec	-	2.0	2.0	5,608-6,975	148,036	154,356
Envirntl Scientist	-	4.0	4.0	3,169-6,058	211,877	220,423
Flood Projects Maintenance Office:						
Prin Engr	0.6	1.0	1.0	11,197-12,718	145,368	152,636
Supvng Engr	1.0	1.0	1.0	9,215-11,743	138,444	138,444
Staff Services Analyst-Gen	1.0	1.0	1.0	2,945-4,788	57,456	57,456
Office Techn-Typing	0.8	1.0	1.0	2,809-3,515	35,108	36,858
Maintenance Support Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	9,215-11,537	138,444	145,366
Sr Engr	2.4	3.0	3.0	8,390-10,681	378,036	378,036
Sr Engrng Geologist	2.0	2.0	2.0	8,390-10,501	228,399	237,018
Engrng Geologist	1.0	1.0	1.0	4,760-8,961	107,532	107,532
Engr	7.8	9.0	9.0	4,760-8,915	868,646	883,191
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	65,814	65,814
Sutter Maintenance Yard:						
Utility Craftworker Supt	1.0	1.0	1.0	6,801-8,450	101,400	101,400
Asst Utility Craftworker Supt	0.9	1.0	1.0	6,185-7,678	91,784	92,136
Utility Craftworker Supvr	3.9	4.0	4.0	5,635-6,977	332,331	335,844
Utility Craftworker	22.5	24.0	24.0	5,280-6,070	1,760,315	1,775,297
Business Service Officer I-Spec	1.0	1.0	1.0	3,824-4,788	57,456	57,456
Utility Craftworker Apprentice	1.6	1.0	1.0	3,432-4,752	44,352	44,352
Bldg Maint Worker	1.0	1.0	1.0	3,282-4,140	45,384	45,384
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Sacramento Maintenance Yard:						
Utility Craftworker Supt	1.0	1.0	1.0	6,801-8,450	101,400	101,400
Asst Utility Craftworker Supt	1.0	1.0	1.0	6,185-7,678	92,136	92,136
Utility Craftworker Supvr	4.0	4.0	4.0	5,635-6,977	337,296	337,296
Utility Craftworker	15.5	17.0	17.0	5,280-6,070	1,217,918	1,238,938
Business Service Officer I-Spec	1.0	1.0	1.0	3,824-4,788	54,727	54,727
Utility Craftworker Apprentice	2.1	2.0	2.0	3,432-4,752	107,712	107,712
Bldg Maint Worker	1.0	1.0	1.0	3,282-4,140	45,384	45,384
Office Techn-Typing	0.9	1.0	1.0	2,809-3,515	33,708	35,388
Flood System Sustainability Branch:						
Supvng Engr	1.0	1.0	1.0	9,215-11,743	132,312	138,928
Sr Engr	3.0	3.0	3.0	8,390-10,681	346,113	351,399
Sr Engrng Geologist	1.0	1.0	1.0	8,390-10,501	126,012	126,012
Assoc Landscape Architect Spec	1.0	1.0	1.0	7,125-8,915	102,038	102,038

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	5,608-6,975	83,700	83,700
Engrng Geologist	1.0	1.0	1.0	4,760-8,961	106,217	107,532
Engr	4.0	4.0	4.0	4,760-8,915	424,848	427,920
Landscape Architect	1.0	1.0	1.0	4,760-6,819	78,048	78,048
Maintenance Environmental Support Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,208-11,447	131,380	136,062
Sr Envirntl Scientist-Supvr	1.9	2.0	2.0	7,963-9,899	218,722	223,718
Sr Envirntl Scientist-Spec	1.1	1.0	1.0	5,608-6,975	83,700	83,700
Envirntl Scientist	7.2	9.0	9.0	3,169-6,058	511,925	526,791
Statewide Flood Planning Office:						
Prin Engr	1.0	1.0	1.0	11,197-12,718	152,616	152,616
Supvng Engr	2.4	4.0	4.0	9,215-11,743	522,678	531,444
Assoc Govtl Prog Analyst	0.5	-	-	4,600-5,758	-	-
Office Techn-Typing	0.5	-	-	2,809-3,515	-	-
Technical Evaluations Branch:						
Supvng Engr	1.0	1.0	1.0	9,215-11,743	138,444	138,444
Sr Engr	3.5	4.0	4.0	8,390-10,681	498,226	498,226
Engrng Geologist	0.5	-	-	4,760-8,961	-	-
Engr	6.6	9.0	9.0	4,760-8,915	895,578	913,444
Assoc Govtl Prog Analyst	0.9	2.0	2.0	4,600-5,758	111,276	111,276
Flood Planning Branch:						
Supvng Engr	1.0	1.0	1.0	9,215-11,743	125,904	132,200
Sr Engr	3.0	3.0	3.0	8,390-10,681	348,747	354,169
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,829-6,048	69,129	69,129
Engr	3.9	5.0	5.0	4,760-8,915	431,636	447,866
Program Development and Communications Branch:						
Supvng Engr	-	1.0	1.0	9,215-11,743	123,480	129,652
Sr Engr	-	3.0	3.0	8,390-10,681	352,704	357,744
Research Analyst II-Gen	-	1.0	1.0	4,829-6,048	72,576	72,576
Research Writer	-	1.0	1.0	4,600-5,758	69,096	69,096
Temporary Help	9.0	8.4	8.4	(563,774)	571,637	459,391
Overtime	-	-	-	(1,252,168)	393,939	599,000
Totals, Division of Flood Management	298.2	368.4	368.4	\$28,200,744	\$33,864,524	\$34,457,691
State Water Project Power and Risk Office						
Office of the Chief:						
Chief Utility Operations	0.4	1.0	1.0	11,760-13,355	-	-
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,197-12,718	152,616	152,616
C.E.A. C	1.0	1.0	1.0	9,978-14,409	160,260	160,260
Supvng Hydroelectric Pwr Utility Engr	3.0	3.0	3.0	9,215-11,537	415,332	415,332
Sr Hydroelectric Pwr Utility Engr-Spec	8.4	9.0	9.0	8,390-10,501	1,129,472	1,133,376
Adm Officer II	1.0	1.0	1.0	4,832-6,004	57,984	60,883
Elec Engr	1.0	1.0	1.0	4,760-6,819	69,546	72,848
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,600-5,758	183,582	192,202
Power Planning and Contract Management:						
Prin Hydroelectric Pwr Utility Engr	0.9	1.0	1.0	11,197-12,718	148,388	152,616
Power Contract Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,215-11,537	138,444	138,444
Sr Hydroelectric Pwr Utility Engr-Supvr	2.7	3.0	3.0	8,390-10,501	367,152	372,906
Assoc Hydroelectric Pwr Utility Engr	5.7	6.0	6.0	7,126-8,914	596,093	607,654
Elec Engr	2.8	3.0	3.0	4,760-6,819	230,679	237,576
Transmission Planning Branch:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Supvng Hydroelectric Pwr Utility Engr	0.8	1.0	1.0	9,215-11,537	133,334	138,444
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	8,390-10,501	126,012	126,012
Sr Hydroelectric Pwr Utility Engr-Spec	3.9	4.0	4.0	8,390-10,501	476,595	483,756
Assoc Hydroelectric Pwr Utility Engr	4.0	4.0	4.0	7,126-8,914	397,194	413,626
Elec Engr	1.0	1.0	1.0	4,760-6,819	76,608	80,253
Power Planning Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,215-11,537	138,444	138,444
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	8,390-10,501	252,024	252,024
Sr Hydroelectric Pwr Utility Engr-Supvr	1.5	2.0	2.0	8,390-10,501	247,373	251,109
Assoc Hydroelectric Pwr Utility Engr	3.8	4.0	4.0	7,126-8,914	412,815	421,462
Elec Engr	2.0	2.0	2.0	4,760-6,819	145,436	152,344
Temporary Help	1.9	2.3	2.3	(115,363)	123,206	128,126
Totals, State Water Project Power and Risk Office	54.8	58.3	58.3	\$5,875,684	\$6,178,589	\$6,282,313
Division of Integrated Regional Water Management						
Office of the Chief:						
C.E.A. C	0.9	1.0	1.0	9,978-14,409	160,260	160,260
Assoc Safety Engr	1.0	1.0	1.0	7,126-8,914	90,158	94,665
Information Technology Section:						
DP Mgr II	1.0	1.0	1.0	6,115-8,038	96,456	96,456
Regional Planning Branch:						
Prin Engr	1.0	1.0	1.0	11,197-12,718	152,612	152,616
Prog Mgr II	1.0	-	-	10,058-11,420	-	-
Supvng Engr	2.0	2.0	2.0	9,215-11,743	242,628	248,160
Supvng Engrng Geologist	2.0	2.0	2.0	9,215-11,537	276,888	276,888
Prog Mgr I	1.0	-	-	9,154-10,395	-	-
Sr Engr	1.5	-	-	8,390-10,681	-	-
Sr Engrng Geologist	5.0	7.0	7.0	8,390-10,501	817,044	836,652
Engrng Geologist	3.1	5.0	5.0	4,760-8,961	481,382	488,982
Engr	2.0	1.0	1.0	4,760-8,915	57,120	59,976
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	68,261	69,096
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	39,011	40,176
Financial Assistance Branch:						
Prin Engr	1.0	1.0	1.0	11,197-12,718	152,616	152,616
Pgrm Mgr II, California Bay-Delta Authority	1.0	1.0	1.0	10,058-11,420	137,040	137,040
Supvng Engr	1.0	1.0	1.0	9,215-11,743	138,444	138,444
Pgrm Mgr I, California Bay-Delta Authority	1.0	1.0	1.0	9,154-10,395	124,740	124,740
Sr Engr	1.0	1.0	1.0	8,390-10,681	126,012	126,012
Sr Engrng Geologist	0.9	1.0	1.0	8,390-10,501	100,680	105,720
Sr Envirntl Scientist-Spec	2.9	3.0	3.0	5,608-6,975	247,254	250,152
Staff Services Mgr I	0.9	1.0	1.0	5,311-6,598	79,176	79,176
Research Prog Spec I	1.0	1.0	1.0	5,053-6,325	75,900	75,900
Engrng Geologist	0.9	1.0	1.0	4,760-8,961	102,564	102,564
Engr	2.5	3.0	3.0	4,760-8,915	289,616	294,014
Assoc Govtl Prog Analyst	2.9	4.0	4.0	4,600-5,758	246,591	255,636
Envirntl Scientist	4.9	7.0	7.0	3,169-6,058	425,757	438,983
Office Asst-Typing	1.0	1.0	1.0	2,241-3,043	36,516	36,516
Environmental Restoration And Enhancement:						
Envirntl Prog Mgr II	-	1.0	1.0	10,687-12,140	145,680	145,680
Envirntl Prog Mgr I-Supvry	-	2.0	2.0	9,208-11,447	274,728	274,728
Prog Mgr I	-	2.0	2.0	9,154-10,395	274,080	274,080

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Prog Mgr I	-	1.0	1.0	9,154-10,395	124,740	124,740
Sr Engr	-	3.0	3.0	8,390-10,681	366,405	366,405
Sr Envirntl Scientist-Supvr	-	1.0	1.0	7,963-9,899	118,788	118,788
Sr Envirntl Scientist-Spec	-	7.0	7.0	5,608-6,975	539,860	553,107
Engr	-	3.0	3.0	4,760-8,915	242,745	249,779
Assoc Govtl Prog Analyst	-	1.0	1.0	4,600-5,758	61,372	64,444
Envirntl Scientist	-	3.0	3.0	3,169-6,058	188,930	194,006
Staff Services Analyst-Gen	-	1.0	1.0	2,945-4,788	41,647	43,727
Office Techn-Typing	-	1.0	1.0	2,809-3,515	40,176	40,176
Temporary Help	0.5	0.9	1.9	(22,876)	46,147	53,089
Overtime	-	-	-	(32,713)	10,000	5,000
Totals, Div of Integrated Regional Water Management	46.9	76.9	77.9	\$4,757,622	\$7,240,024	\$7,349,189
Division of Safety of Dams						
Office of the Chief:						
C.E.A. C	1.0	1.0	1.0	9,978-14,409	47,442	47,448
Exec Secretary I	1.0	1.0	1.0	3,157-3,954	160,260	160,260
Geology Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	9,215-11,537	138,444	138,444
Sr Engrng Geologist	1.8	3.0	3.0	8,390-10,501	353,209	364,569
Engrng Geologist	1.4	2.0	2.0	4,760-8,961	114,240	119,952
Field Engineering Branch:						
Prin Engr	1.0	1.0	1.0	11,197-12,718	152,616	152,616
Supvng Engr	3.0	3.0	3.0	9,215-11,743	387,468	393,000
Sr Engr	8.5	9.0	9.0	8,390-10,681	1,134,108	1,134,108
Assoc Safety Engr	1.0	1.0	1.0	7,126-8,914	89,784	94,272
Engr	7.6	8.0	8.0	4,760-8,915	801,038	803,894
Design Engineering Branch:						
Prin Engr	1.0	1.0	1.0	11,197-12,718	152,616	152,616
Supvng Engr	4.9	5.0	5.0	9,215-11,743	691,709	692,220
Sr Engr	8.9	10.0	10.0	8,390-10,681	1,195,313	1,205,548
Engr	9.0	10.0	10.0	4,760-8,915	958,432	987,672
Administration & Office Services Section:						
Adm Officer II	0.8	1.0	1.0	4,832-6,004	72,048	72,048
Assoc Govtl Prog Analyst	0.4	-	-	4,600-5,758	-	-
Staff Services Analyst-Gen	1.1	2.0	2.0	2,945-4,788	93,686	98,370
Office Techn-Typing	2.0	2.0	2.0	2,809-3,515	82,356	82,356
Temporary Help	0.9	1.9	1.9	(88,733)	59,136	71,150
Overtime	-	-	-	(211,884)	10,000	-
Totals, Division of Safety of Dams	56.3	62.9	62.9	\$6,521,890	\$6,693,905	\$6,770,543
Division of Statewide Integrated Water Management						
Office of the Chief:						
Prin Engr	1.0	1.0	1.0	11,197-12,718	152,616	152,616
Pgrm Mgr II, California Bay-Delta Authority	-	1.0	1.0	10,058-11,420	137,040	137,040
C.E.A. C	1.0	1.0	1.0	9,978-14,409	160,260	160,260
Exec Secretary I	1.0	1.0	1.0	3,157-3,954	47,448	47,448
Administrative Services Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Govtl Prog Analyst	3.5	5.0	5.0	4,600-5,758	335,183	338,286
Project and Administrative Services Office:						
Prin Engr	1.0	1.0	1.0	11,197-12,718	138,530	138,530
Pgrm Mgr II, California Bay-Delta Authority	2.0	2.0	2.0	10,058-11,420	274,080	274,080

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Supvng Engr	1.0	1.0	1.0	9,215-11,743	138,444	138,444
Sr Engr	3.0	3.0	3.0	8,390-10,681	372,214	372,214
Supvr-Tech Publications	1.0	1.0	1.0	5,297-6,584	79,008	79,008
Research Prog Spec I	1.0	1.0	1.0	5,053-6,325	75,900	75,900
Engr	2.0	2.0	2.0	4,760-8,915	157,094	164,948
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Research Writer	3.5	3.5	3.5	4,600-5,758	237,184	240,176
Staff Services Analyst-Gen	1.0	1.0	1.0	2,945-4,788	57,456	57,456
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Water Use and Efficiency Branch:						
Prog Mgr III	1.0	1.0	1.0	10,687-12,140	145,680	145,680
Prog Mgr II	1.0	1.0	1.0	10,058-11,420	137,040	137,040
Pgrm Mgr I, California Bay-Delta Authority	-	1.0	1.0	9,154-10,395	109,848	115,344
Land & Water Use Prog Mgr	3.0	3.0	3.0	8,746-10,875	391,500	391,500
Sr Engr	3.0	5.0	5.0	8,390-10,681	579,396	589,476
Sr Land & Water Use Analyst	3.9	4.0	4.0	7,964-9,899	475,152	475,152
Sr Envirntl Scientist-Supvr	1.0	3.0	3.0	7,963-9,899	293,534	308,209
Sr Envirntl Scientist-Spec	6.0	8.0	8.0	5,608-6,975	617,475	624,200
Engng Geologist	1.0	1.0	1.0	4,760-8,961	107,532	107,532
Engr	2.0	4.0	4.0	4,760-8,915	328,200	333,912
Envirntl Scientist	10.0	15.0	15.0	3,169-6,058	883,254	898,567
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Office Asst-Typing	0.9	1.0	1.0	2,241-3,043	30,597	30,597
Strategic Water Planning Branch:						
Prin Engr	1.0	1.0	1.0	11,197-12,718	152,616	152,616
Pgrm Mgr II, California Bay-Delta Authority	1.0	1.0	1.0	10,058-11,420	137,040	137,040
Supvng Engr	2.0	2.0	2.0	9,215-11,743	276,888	276,888
Sr Engr	3.0	4.0	4.0	8,390-10,681	492,417	492,417
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	5,608-6,975	83,700	83,700
Engr	2.3	3.0	3.0	4,760-8,915	242,035	244,891
Envirntl Scientist	1.0	1.0	1.0	3,169-6,058	48,130	50,536
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Office Techn-Gen	1.0	1.0	1.0	2,758-3,455	41,460	41,460
Statewide Infrastructure Investment Branch:						
Prin Engr	1.0	1.0	1.0	11,197-12,718	152,616	152,616
Supvng Engr	2.0	3.0	3.0	9,215-11,743	417,804	417,804
Pgrm Mgr I, California Bay-Delta Authority	-	1.0	1.0	9,154-10,395	124,740	124,740
Sr Engr	2.0	3.0	3.0	8,390-10,681	352,704	357,744
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	5,608-6,975	69,761	71,701
Engr	5.0	6.0	6.0	4,760-8,915	582,779	599,097
Envirntl Scientist	1.0	1.0	1.0	3,169-6,058	65,271	68,538
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	40,176	40,176
Integrated Data and Analysis Branch:						
Prin Engr	1.0	1.0	1.0	11,197-12,718	152,616	152,616
Prog Mgr II	1.0	1.0	1.0	10,058-11,420	137,040	137,040
Supvng Engr	1.0	1.0	1.0	9,215-11,743	138,444	138,444
Sr Engr	1.5	3.0	3.0	8,390-10,681	363,858	369,450
Sr Engng Geologist	0.8	1.0	1.0	8,390-10,501	126,012	126,012
Research Mgr III-Gen	1.0	1.0	1.0	7,088-8,048	96,576	96,576
Research Prog Spec III-Resource	-	1.0	1.0	6,097-7,632	73,164	76,824

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Research Prog Spec II-Econ	0.2	1.0	1.0	5,550-6,497	83,364	83,364
Research Prog Spec II-Demography	1.0	1.0	1.0	5,550-6,497	67,712	71,100
Engrng Geologist	-	1.0	1.0	4,760-8,961	57,120	59,976
Engr	-	1.0	1.0	4,760-8,915	87,992	92,390
Temporary Help	3.9	5.9	5.0	(156,056)	350,919	240,710
Overtime	-	-	-	(11,185)	15,000	155,000
Totals, Div of Statewide Integrated Water Management	96.5	126.4	125.5	\$9,208,318	\$11,766,431	\$11,919,893
State Water Project Analysis Office						
Office of the Chief:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,197-12,718	152,616	152,616
Prin Engr	1.5	2.0	2.0	11,197-12,718	286,980	293,700
Supvng Engr	1.0	1.0	1.0	9,215-11,743	138,444	138,444
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,390-10,501	125,025	126,012
C.E.A. A	0.5	1.0	1.0	6,453-9,277	77,436	77,436
Adm Officer II	1.0	1.0	1.0	4,832-6,004	72,048	72,048
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,600-5,758	138,192	138,192
Exec Secretary I	1.0	1.0	1.0	3,157-3,954	47,448	47,448
Office Techn-Typing	1.7	2.0	2.0	2,809-3,515	67,416	70,776
Project Cost Branch:						
Supvng Engr	1.0	1.0	1.0	9,215-11,743	138,444	138,444
Sr Engr	2.0	2.0	2.0	8,390-10,681	252,024	252,024
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	8,390-10,501	126,012	126,012
Assoc Hydroelectric Pwr Utility Engr	2.7	3.0	3.0	7,126-8,914	294,316	303,676
Research Analyst II-Econ	3.0	3.0	3.0	4,829-6,048	216,474	217,728
Research Analyst II-Gen	1.0	1.0	1.0	4,829-6,048	72,576	72,576
Engr	3.0	3.0	3.0	4,760-8,915	291,590	300,818
Elec Engr	0.3	-	-	4,760-6,819	-	-
SWP Programs Branch:						
Supvng Engr	1.0	1.0	1.0	9,215-11,743	138,444	138,444
Sr Engr	3.0	3.0	3.0	8,390-10,681	378,036	378,036
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	7,126-8,914	206,780	211,406
Research Analyst II-Gen	1.0	1.0	1.0	4,829-6,048	72,576	72,576
Research Analyst II-Econ	1.0	1.0	1.0	4,829-6,048	67,360	70,618
Engr	3.7	4.0	4.0	4,760-8,915	350,137	362,836
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	67,262	68,880
Water Delivery Analysis & Documentation Branch:						
Supvng Engr	1.0	1.0	1.0	9,215-11,743	138,444	138,444
Sr Engr	2.0	2.0	2.0	8,390-10,681	252,024	252,024
Sr Hydroelectric Pwr Utility Engr-Spec	0.6	1.0	1.0	8,390-10,501	126,012	126,012
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,126-8,914	102,026	102,026
Research Prog Spec II	1.0	1.0	1.0	5,550-6,947	83,364	83,364
Engr	5.0	5.0	5.0	4,760-8,915	510,228	510,228
Water Contracts Branch:						
Supvng Engr	1.0	1.0	1.0	9,215-11,743	138,444	138,444
Sr Engr	3.0	3.0	3.0	8,390-10,681	378,036	378,036
Engr	6.2	7.0	7.0	4,760-8,915	656,511	668,558
Research Analyst I-Gen	1.0	1.0	1.0	3,247-5,029	60,348	60,348
Office Techn-Typing	0.5	1.0	1.0	2,809-3,515	42,180	42,180
Oroville Facilities Relicensing Branch:						
Supvng Engr	1.0	1.0	1.0	9,215-11,743	138,444	138,444
Sr Engr	0.8	1.0	1.0	8,390-10,681	114,381	114,381

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,390-10,501	120,190	120,190
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	5,608-6,975	83,700	83,700
Engr	1.0	1.0	1.0	4,760-8,915	67,685	71,066
Research Writer	3.0	3.0	3.0	4,600-5,758	207,288	207,288
Water Supply & Transfer Branch:						
Supvng Engr	1.0	1.0	1.0	9,215-11,743	138,444	138,444
Sr Engr	1.0	1.0	1.0	8,390-10,681	126,012	126,012
Engr	3.0	3.0	3.0	4,760-8,915	279,559	279,559
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Bay-Delta Hearings & Program Development:						
Sr Engr	1.9	2.0	2.0	8,390-10,681	252,024	252,024
Temporary Help	0.9	2.1	2.1	(165,323)	153,436	163,491
Overtime	-	-	-	(35,387)	70,000	7,000
Totals, State Water Project Analysis Office	76.3	81.1	81.1	\$7,716,057	\$8,058,596	\$8,074,189
Division of Operations & Maintenance						
Office of the Chief:						
Chief Utility Operations	1.0	1.0	1.0	11,760-13,355	160,260	160,260
Prin Engr	0.5	-	-	11,197-12,718	-	-
C.E.A. C	1.0	1.0	1.0	9,978-14,409	168,264	168,264
Supvng Engr	1.6	1.0	1.0	9,215-11,743	138,444	138,444
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,126-8,914	102,026	102,026
Exec Secretary I	1.0	1.0	1.0	3,157-3,954	47,448	47,448
Assistant Division Chief 3:						
Chief Utility Operations	1.5	1.0	1.0	11,760-13,355	160,260	160,260
Prin Hydroelectric Pwr Utility Engr	0.5	-	-	11,197-12,718	-	-
Assoc Safety Engr	1.0	-	-	7,126-8,914	-	-
Chief of Mobile Equipt Operations	0.5	1.0	1.0	6,439-7,310	87,720	87,720
Sr Insp-Auto Equipt	0.5	1.0	1.0	4,602-5,720	68,640	68,640
Assoc Govtl Prog Analyst	2.0	3.0	3.0	4,600-5,758	199,310	202,370
Insp-Auto Equipt	1.5	3.0	3.0	4,132-5,231	188,316	188,316
Heavy Equipt Mechanic	1.7	4.0	4.0	3,852-4,874	209,816	213,120
Administrative Services Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,453-7,331	87,972	87,972
Staff Services Mgr I	4.0	4.0	4.0	5,311-6,598	306,133	313,335
Assoc Govtl Prog Analyst	8.0	8.0	8.0	4,600-5,758	503,672	515,204
Staff Services Analyst-Gen	3.7	6.0	6.0	2,945-4,788	291,038	297,900
Office Techn-Typing	3.1	3.0	3.0	2,809-3,515	115,878	119,142
Reliability and Security Office:						
Prin Engr	1.0	1.0	1.0	11,197-12,718	152,616	152,616
Supvng Engr	1.0	1.0	1.0	9,215-11,743	138,444	138,444
Supvng Hydroelectric Pwr Utility Engr	1.9	2.0	2.0	9,215-11,537	264,110	264,110
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	7,126-8,914	213,936	213,936
Asset Management Office:						
Prin Engr	0.5	1.0	1.0	11,197-12,718	152,616	152,616
Supvng Engr	1.0	2.0	2.0	9,215-11,743	276,888	276,888
Chief of Mobile Equipt Operations	0.5	-	-	6,439-7,310	-	-
Sr Insp-Auto Equipt	0.5	-	-	4,602-5,720	-	-
Assoc Govtl Prog Analyst	1.0	-	-	4,600-5,758	-	-
Insp-Auto Equipt	1.5	-	-	4,132-5,231	-	-
Heavy Equipt Mechanic	2.0	-	-	3,852-4,874	-	-
Program Control Branch:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Staff Services Mgr II-Supvry	0.5	1.0	1.0	5,830-7,245	79,608	83,592
Assoc Govtl Prog Analyst	1.3	2.0	2.0	4,600-5,758	121,772	126,724
Staff Services Analyst-Gen	0.2	1.0	1.0	2,945-4,788	47,416	49,788
Oroville & Sutter Shop:						
Mobile Equipt Supt I	1.0	1.0	1.0	4,711-5,860	63,984	63,984
Heavy Equipt Mechanic	4.0	4.0	4.0	3,852-4,874	211,190	213,120
Delta Shop & SAC Sub Shop:						
Mobile Equipt Supt I	1.0	1.0	1.0	4,711-5,860	65,480	66,384
Heavy Equipt Mechanic	2.4	3.0	3.0	3,852-4,874	167,040	167,040
San Luis & Coalinga Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	4,711-5,860	63,984	63,984
Heavy Equipt Mechanic	2.9	3.0	3.0	3,852-4,874	159,840	159,840
San Joaquin & Lost Hill Shops:						
Mobile Equipt Supt I	0.7	1.0	1.0	4,711-5,860	56,532	59,364
Heavy Equipt Mechanic	3.3	5.0	5.0	3,852-4,874	259,488	264,120
Southern & Castaic Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	4,711-5,860	66,384	66,384
Heavy Equipt Mechanic	5.0	5.0	5.0	3,852-4,874	268,944	271,260
Plan Asset Management Office:						
Prin Hydroelectric Pwr Utility Engr	0.5	-	-	11,197-12,718	-	-
Supvng Hydroelectric Pwr Utility Engr	0.5	-	-	9,215-11,537	-	-
Asset Support Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.5	-	-	9,215-11,537	-	-
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	-	-	8,390-10,501	-	-
Sr Corrosion Engr	0.5	-	-	8,390-10,501	-	-
Assoc Corrosion Engr	1.5	-	-	7,126-8,914	-	-
Assoc Hydroelectric Pwr Utility Engr	0.5	1.0	1.0	7,126-8,914	85,512	89,784
Mech Engr	0.5	-	-	4,760-8,915	-	-
Elec Engr	0.4	-	-	4,760-6,819	-	-
Sr Delineator	2.0	-	-	3,908-4,893	-	-
Engineering & Test Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.5	-	-	9,215-11,537	-	-
Sr Hydroelectric Pwr Utility Engr-Spec	0.5	-	-	8,390-10,501	-	-
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	-	-	8,390-10,501	-	-
Hydroelectric Plant Electrician III	1.0	-	-	7,577-9,599	-	-
Assoc Hydroelectric Pwr Utility Engr	0.5	-	-	7,126-8,914	-	-
Hydroelectric Plant Electrician II	0.5	-	-	7,037-8,724	-	-
Mech Engr	1.0	-	-	4,760-8,915	-	-
Elec Engr	0.4	-	-	4,760-6,819	-	-
Plant Operations & Maintenance Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.5	-	-	9,215-11,537	-	-
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	-	-	8,390-10,501	-	-
Sr Hydroelectric Pwr Utility Engr-Supvr	1.5	-	-	8,390-10,501	-	-
Assoc Hydroelectric Pwr Utility Engr	4.0	-	-	7,126-8,914	-	-
Mech Engr	1.5	-	-	4,760-8,915	-	-
Elec Engr	2.0	-	-	4,760-6,819	-	-
Operations Support:						
Prin Engr	0.5	-	-	11,197-12,718	-	-
Supvng Engr	0.5	-	-	9,215-11,743	-	-
Staff Info Systems Analyst-Spec	0.5	-	-	5,295-6,963	-	-
Assoc Info Systems Analyst-Spec	0.1	-	-	4,829-6,350	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Civil Maintenance Branch:						
Supvng Engr	0.5	-	-	9,215-11,743	-	-
Sr Engr	1.0	-	-	8,390-10,681	-	-
Sr Right of Way Agent	0.5	-	-	5,830-7,245	-	-
Engrng Assoc-Spec	1.5	-	-	5,185-6,490	-	-
Engr	3.0	-	-	4,760-8,915	-	-
Dam Safety Branch:						
Supvng Engr	0.5	-	-	9,215-11,743	-	-
Sr Engr	0.8	-	-	8,390-10,681	-	-
Sr Seismologist	0.5	-	-	8,382-10,420	-	-
Precision Electronics Spec	2.0	-	-	5,575-6,645	-	-
Engr	2.8	-	-	4,760-8,915	-	-
Program Control Branch:						
Staff Services Mgr I	0.5	-	-	5,311-6,598	-	-
Assoc Govtl Prog Analyst	1.5	-	-	4,600-5,758	-	-
Environmental Assessment Branch:						
Prog Mgr II	0.5	-	-	10,058-11,420	-	-
Prog Mgr I	1.3	-	-	9,154-10,395	-	-
Sr Envirntl Scientist-Spec	2.5	-	-	5,608-6,975	-	-
Engr	0.5	-	-	4,760-8,915	-	-
Envirntl Scientist	1.9	-	-	3,169-6,058	-	-
Assistant Division Chief 2:						
Chief Utility Operations	1.0	1.0	1.0	11,760-13,355	160,254	160,260
Support Systems Branch:						
Prin Hydroelectric Pwr Utility Engr	0.5	-	-	11,197-12,718	-	-
Power Settlements & Market Operations:						
Supvng Hydroelectric Pwr Utility Engr	0.5	-	-	9,215-11,537	-	-
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,390-10,501	126,012	126,012
Sr Hydroelectric Pwr Utility Engr-Supvr	3.0	3.0	3.0	8,390-10,501	378,036	378,036
Assoc Hydroelectric Pwr Utility Engr	6.1	7.0	7.0	7,126-8,914	716,982	726,084
Elec Engr	1.5	2.0	2.0	4,760-6,819	130,920	137,284
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,600-5,758	200,724	200,724
SWP Energy Management Systems Branch:						
Supvng Control System Engr	0.5	-	-	9,687-12,129	-	-
Sr Control Engr-Spec	0.5	-	-	9,231-11,552	-	-
Sr Control System Engr	0.5	-	-	9,230-11,552	-	-
Assoc Control System Engr	2.0	-	-	7,743-9,685	-	-
Assoc Hydroelectric Pwr Utility Engr	0.5	-	-	7,126-8,914	-	-
Systems Software Spec III-Supvr	1.0	-	-	6,708-8,817	-	-
Systems Software Spec III-Tech	1.2	-	-	6,388-8,396	-	-
Sr Info Systems Analyst-Spec	0.1	-	-	5,824-7,655	-	-
Sr Programmer Analyst-Spec	0.5	-	-	5,824-7,655	-	-
Systems Software Spec II-Tech	1.5	-	-	5,814-7,642	-	-
Staff Info Systems Analyst-Spec	0.8	-	-	5,295-6,963	-	-
Systems Software Spec I-Tech	0.2	-	-	5,294-6,962	-	-
Assoc Info Systems Analyst-Spec	0.8	-	-	4,829-6,350	-	-
Elec Engr	1.0	-	-	4,760-6,819	-	-
Control Systems Branch:						
Supvng Control System Engr	0.5	-	-	9,687-12,129	-	-
Sr Control Engr-Spec	0.5	-	-	9,231-11,552	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Sr Control System Engr	1.5	-	-	9,230-11,552	-	-
Assoc Control System Engr	5.2	-	-	7,743-9,685	-	-
Elec Engr	0.8	-	-	4,760-6,819	-	-
Communications Branch:						
Supvng Telecomm Engr	1.0	-	-	9,659-12,094	-	-
Sr Telecomm Engr	1.5	-	-	8,141-10,190	-	-
Hydroelectric Plant Technician III	0.5	-	-	7,577-9,599	-	-
Assoc Telecomm Engr	5.9	-	-	7,125-8,915	-	-
Asst Telecomm Engr	0.1	-	-	5,770-7,222	-	-
Water Operations Office:						
Prin Engr	1.0	1.0	1.0	11,197-12,718	152,616	152,616
Supvng Engr	0.2	1.0	1.0	9,215-11,743	133,334	138,444
Regulatory Compliance & Reporting Branch:						
Supvng Engr	2.0	2.0	2.0	9,215-11,743	276,888	276,888
Sr Engr	2.0	2.0	2.0	8,390-10,681	240,393	240,393
Water Services Supvr	1.0	1.0	1.0	5,968-7,133	85,596	85,596
Engrng Assoc-Spec	3.0	3.0	3.0	5,185-6,490	226,551	229,155
Engr	3.0	3.0	3.0	4,760-8,915	298,242	303,072
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	9,215-11,743	138,444	138,444
Sr Engr	2.8	3.0	3.0	8,390-10,681	346,911	357,966
Engr	5.4	6.0	6.0	4,760-8,915	487,830	498,024
SWP Project Operations Section:						
Chief Water & Power Dispatcher	0.7	1.0	1.0	11,344-12,756	136,128	142,932
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,197-12,718	152,616	152,616
Prog Water & Power Dispatcher	0.9	1.0	1.0	10,317-11,598	139,176	139,176
Day-Ahead Scheduling Branch:						
Prog Water & Power Dispatcher	1.0	1.0	1.0	10,317-11,598	139,176	139,176
Sr Water & Power Dispatcher	-	2.0	2.0	8,141-10,101	242,424	242,424
Dispatching Branch:						
Chief Water & Power Dispatcher	0.1	-	-	11,344-12,756	-	-
Prog Water & Power Dispatcher	0.8	1.0	1.0	10,317-11,598	135,564	139,176
Sr Water & Power Dispatcher	-	5.0	5.0	8,141-10,101	632,400	632,400
Water & Power Dispatcher	-	13.0	13.0	7,419-9,183	1,432,548	1,432,548
Training, Outage and Compliance Branch:						
Sr Water & Power Dispatcher	-	1.0	1.0	8,141-10,101	121,212	121,212
Power Management & Optimization Branch:						
Supvng Engr	1.0	1.0	1.0	9,215-11,743	138,444	138,444
Sr Engr	3.0	3.0	3.0	8,390-10,681	378,036	378,036
Engr	1.0	1.0	1.0	4,760-8,915	94,653	99,388
Outage Management Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,215-11,537	138,444	138,444
Sr Hydroelectric Pwr Utility Engr-Spec	3.0	3.0	3.0	8,390-10,501	374,400	378,036
Oroville Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	10,451-12,778	153,336	153,336
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Adm Officer II	2.0	2.0	2.0	4,832-6,004	132,980	136,030
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Business Service Officer I-Spec	1.0	1.0	1.0	3,824-4,788	57,304	57,456

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Guide II Historical Monument-Spec	1.0	1.0	1.0	3,330-4,168	49,653	50,016
Materials & Stores Spec	2.0	2.0	2.0	2,963-4,057	88,776	88,776
Staff Services Analyst-Gen	4.0	4.0	4.0	2,945-4,788	208,206	214,481
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	35,976	37,772
Mgt Services Techn	1.0	1.0	1.0	2,609-3,690	42,177	42,177
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,215-11,537	138,444	138,444
Sr Hydroelectric Pwr Utility Engr-Supvr	0.8	1.0	1.0	8,390-10,501	104,460	109,689
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	8,242-11,039	125,988	131,556
Hydroelectric Plant Technician III	2.2	3.0	3.0	7,577-9,599	321,300	325,848
Chief Hydroelectric Plant Operator	0.1	-	-	7,499-10,039	-	-
Assoc Hydroelectric Pwr Utility Engr	1.3	2.0	2.0	7,126-8,914	185,324	194,222
Assoc Safety Engr	0.5	1.0	1.0	7,126-8,914	87,648	92,028
Hydroelectric Plant Technician II	6.0	6.0	6.0	6,885-8,724	601,368	614,465
Assistant Safety Engineer	0.5	-	-	5,450-6,819	-	-
Engrng Assoc-Spec	0.5	-	-	5,185-6,490	-	-
Hydroelectric Plant Technician I	2.0	2.0	2.0	5,168-7,934	176,166	180,216
Engr	1.2	2.0	2.0	4,760-8,915	193,548	197,874
Mech Engr	2.0	2.0	2.0	4,760-8,915	199,370	203,991
Elec Engr	1.0	1.0	1.0	4,760-6,819	72,276	75,708
Water Resources Techn II	1.0	1.0	1.0	4,100-5,132	66,672	66,672
Elec Engng Techn I	1.0	1.0	1.0	3,410-4,268	51,216	51,216
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	8,242-11,039	132,468	132,468
Chief Hydroelectric Plant Operator	1.8	2.0	2.0	7,499-10,039	224,274	229,464
Sr Hydroelectric Plant Operator	-	5.0	5.0	7,037-8,724	523,440	523,440
Hydroelectric Plant Operator	-	9.0	9.0	6,401-8,307	856,980	856,980
Water Services Supvr	1.0	1.0	1.0	5,698-7,133	77,820	81,708
Engrng Assoc-Spec	2.0	2.0	2.0	5,185-6,490	152,052	155,760
Water Resources Techn II	2.7	3.0	3.0	4,100-5,132	180,956	183,496
Hydroelectric Plant Operator Apprnt	-	2.0	2.0	3,521-5,441	130,584	130,584
Water Resources Techn I	0.3	-	-	3,410-4,268	-	-
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	0.7	2.0	2.0	8,242-11,039	254,478	264,936
Hydroelectric Plant Elec Supvr	2.3	3.0	3.0	7,499-10,039	302,288	317,404
Hydroelectric Plant Mech Supvr	1.8	2.0	2.0	7,499-10,039	210,456	214,956
Hydroelectric Plant Electrician II	1.2	2.0	2.0	7,037-8,724	184,820	193,356
Hydroelectric Plant Mechanic II	1.6	2.0	2.0	7,037-8,724	209,376	209,376
Hydroelectric Plant Electrician I	8.6	9.0	9.0	6,401-7,935	779,058	806,374
Hydroelectric Plant Mechanic I	6.0	7.0	7.0	6,401-7,935	595,020	620,018
Hydroelectric Plant Elec Apprnt	2.1	2.0	2.0	3,521-5,761	115,224	115,224
Hydroelectric Plant Mech Apprnt	3.0	3.0	3.0	3,521-5,761	180,516	180,516
Civil Maintenance Branch:						
Utility Craftworker Supt	0.8	1.0	1.0	6,801-8,450	91,206	95,769
Asst Utility Craftworker Supt	1.0	1.0	1.0	6,185-7,678	92,136	92,136
Utility Craftworker Supvr	2.6	3.0	3.0	5,635-6,977	248,885	252,372
Utility Craftworker	17.9	19.0	19.0	5,280-6,070	1,389,234	1,400,201
Bldg Maint Worker	2.0	2.0	2.0	3,282-4,140	90,768	90,768
License Coordination Branch:						
Envirntrl Prog Mgr I-Supvry	1.0	1.0	1.0	9,208-11,447	137,364	137,364

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Sr Engr	1.0	1.0	1.0	8,390-10,681	126,012	126,012
Sr Environl Scientist-Supvr	0.3	1.0	1.0	7,963-9,899	102,004	107,104
Sr Environl Scientist-Spec	1.7	1.0	1.0	5,608-6,975	83,700	83,700
Engr	2.0	2.0	2.0	4,760-8,915	195,102	199,509
Environl Scientist	2.7	3.0	3.0	3,169-6,058	188,812	191,155
Delta Field Division:						
Administration Branch:						
Division Chief	-	1.0	1.0	10,451-12,778	146,052	153,336
Hydroelectric Plant Maint Supt	0.8	-	-	8,242-11,039	-	-
Hydroelectric Plant Elec Supvr	0.9	1.0	1.0	7,499-10,039	117,623	120,270
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Adm Officer II	1.0	1.0	1.0	4,832-6,004	70,154	71,826
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,600-5,758	55,660	58,444
Business Service Officer I-Spec	1.0	1.0	1.0	3,824-4,788	54,727	54,727
Adm Officer I	1.0	1.0	1.0	3,353-4,977	55,430	58,107
Materials & Stores Spec	0.2	-	-	2,963-4,057	-	-
Warehouse Worker	1.5	2.0	2.0	2,963-3,699	78,084	79,916
Staff Services Analyst-Gen	3.7	3.0	3.0	2,945-4,788	158,190	164,930
Business Service Asst-Spec	1.9	2.0	2.0	2,609-3,992	95,430	95,808
Mgt Services Techn	1.0	1.0	1.0	2,609-3,690	44,280	44,280
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,215-11,537	138,444	138,444
Sr Hydroelectric Pwr Utility Engr-Spec	0.3	-	-	8,390-10,501	-	-
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	8,390-10,501	126,012	126,012
Hydroelectric Plant Technician III	2.0	2.0	2.0	7,577-9,599	218,936	224,120
Assoc Hydroelectric Pwr Utility Engr	0.2	1.0	1.0	7,126-8,914	85,512	89,784
Assoc Safety Engr	1.0	1.0	1.0	7,126-8,914	90,968	95,518
Hydroelectric Plant Technician II	7.4	8.0	8.0	6,885-8,724	767,906	785,370
Engrng Assoc-Spec	1.0	1.0	1.0	5,185-6,490	77,880	77,880
Hydroelectric Plant Technician I	1.1	1.0	1.0	5,168-7,934	77,106	80,958
Mech Engr	1.0	1.0	1.0	4,760-8,915	71,822	75,408
Engr	1.0	1.0	1.0	4,760-8,915	106,980	106,980
Elec Engr	2.0	2.0	2.0	4,760-6,819	156,599	163,269
Jr Engrng Techn	0.6	1.0	1.0	2,377-3,596	35,460	37,237
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	8,242-11,039	129,978	132,468
Chief Hydroelectric Plant Operator	2.7	3.0	3.0	7,499-10,039	337,136	341,944
Sr Hydroelectric Plant Operator	-	5.0	5.0	7,037-8,724	523,440	523,440
Hydroelectric Plant Operator	-	10.0	10.0	6,401-8,307	952,200	952,200
Water Services Supvr	1.0	1.0	1.0	5,698-7,133	85,596	85,596
Engrng Assoc-Spec	1.0	1.0	1.0	5,185-6,490	77,880	77,880
Water Resources Techn II	3.9	4.0	4.0	4,100-5,132	262,104	264,244
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	3,521-5,441	195,876	195,876
Plant Maintenance Branch:						
Division Chief	1.0	-	-	10,451-12,778	-	-
Hydroelectric Plant Maint Supt	0.9	2.0	2.0	8,242-11,039	258,462	264,936
Hydroelectric Plant Mech Supvr	0.8	1.0	1.0	7,499-10,039	89,988	94,488
Hydroelectric Plant Elec Supvr	0.2	-	-	7,499-10,039	-	-
Hydroelectric Plant Mechanic II	2.0	2.0	2.0	7,037-8,724	209,376	209,376
Hydroelectric Plant Electrician II	2.0	2.0	2.0	7,037-8,724	209,376	209,376

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Hydroelectric Plant Electrician I	8.0	10.0	10.0	6,401-7,935	869,632	898,133
Hydroelectric Plant Mechanic I	8.8	10.0	10.0	6,401-7,935	903,828	916,662
Utility Craftworker Supvr	1.0	1.0	1.0	5,635-6,977	83,724	83,724
Hydroelectric Plant Mech Apprnt	5.1	5.0	5.0	3,521-5,761	266,940	266,940
Hydroelectric Plant Elec Apprnt	3.0	3.0	3.0	3,521-5,761	165,156	165,156
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	6,801-8,450	100,236	101,400
Asst Utility Craftworker Supt	0.3	1.0	1.0	6,185-7,678	74,220	77,928
Utility Craftworker Supvr	5.7	6.0	6.0	5,635-6,977	483,460	492,000
Utility Craftworker	15.4	26.0	26.0	5,280-6,070	1,892,766	1,898,236
Utility Craftworker Apprentice	0.6	1.0	1.0	3,432-4,752	41,184	41,184
San Luis Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	10,451-12,778	153,336	153,336
Hydroelectric Plant Maint Supt	0.9	1.0	1.0	8,242-11,039	129,480	132,468
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	7,499-10,039	120,468	120,468
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,830-7,245	82,292	85,900
Adm Officer II	1.0	1.0	1.0	4,832-6,004	72,048	72,048
Assoc Govtl Prog Analyst	2.0	3.0	3.0	4,600-5,758	194,575	199,567
Business Service Officer I-Spec	2.0	2.0	2.0	3,824-4,788	109,326	111,918
Adm Officer I	1.0	1.0	1.0	3,353-4,977	50,789	53,325
Guide II Historical Monument-Spec	1.0	1.0	1.0	3,330-4,168	50,016	50,016
Materials & Stores Spec	1.4	3.0	3.0	2,963-4,057	115,500	119,052
Staff Services Analyst-Gen	1.6	1.0	1.0	2,945-4,788	51,668	54,256
Mgt Services Techn	1.0	1.0	1.0	2,609-3,690	44,280	44,280
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,215-11,537	138,444	138,444
Sr Hydroelectric Pwr Utility Engr-Supvr	1.5	2.0	2.0	8,390-10,501	226,692	231,732
Sr Land Surveyor	1.0	1.0	1.0	8,390-10,501	126,012	126,012
Hydroelectric Plant Technician III	2.0	2.0	2.0	7,577-9,599	230,376	230,376
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,126-8,914	98,202	103,108
Assoc Safety Engr	1.0	1.0	1.0	7,126-8,914	92,402	97,023
Hydroelectric Plant Technician II	4.0	4.0	4.0	6,885-8,724	404,453	410,103
Engrng Assoc-Supvr	1.0	1.0	1.0	5,190-6,494	76,983	77,928
Hydroelectric Plant Technician I	2.0	2.0	2.0	5,168-7,934	165,206	173,476
Engr	1.0	1.0	1.0	4,760-8,915	86,256	90,568
Transp Surveyor	3.0	3.0	3.0	4,644-8,915	299,304	299,304
Water Resources Techn II	3.0	3.0	3.0	4,100-5,132	205,800	205,800
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	8,242-11,039	132,468	132,468
Chief Hydroelectric Plant Operator	1.2	2.0	2.0	7,499-10,039	222,390	233,213
Sr Hydroelectric Plant Operator	-	5.0	5.0	7,037-8,724	523,440	523,440
Hydroelectric Plant Operator	-	7.0	7.0	6,401-8,307	666,540	666,540
Water Services Supvr	0.9	1.0	1.0	5,698-7,133	84,026	85,596
Engrng Assoc-Supvr	1.2	2.0	2.0	5,190-6,494	133,015	136,135
Water Resources Techn II	5.0	5.0	5.0	4,100-5,132	345,998	345,998
Hydroelectric Plant Operator Apprnt	-	4.0	4.0	3,521-5,441	261,168	261,168
Water Resources Techn I	-	1.0	1.0	3,410-4,268	40,920	42,972
Materials & Stores Spec	1.0	1.0	1.0	2,963-4,057	44,388	44,388

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	8,242-11,039	132,468	132,468
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	7,499-10,039	120,468	120,468
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	7,499-10,039	120,468	120,468
Hydroelectric Plant Electrician II	2.0	2.0	2.0	7,037-8,724	209,376	209,376
Hydroelectric Plant Mechanic II	3.0	3.0	3.0	7,037-8,724	313,774	314,064
Hydroelectric Plant Electrician I	5.8	8.0	8.0	6,401-7,935	666,613	693,533
Hydroelectric Plant Mechanic I	9.7	10.0	10.0	6,401-7,935	942,453	948,509
Hydroelectric Plant Elec Apprnt	2.6	3.0	3.0	3,521-5,761	151,716	151,716
Hydroelectric Plant Mech Apprnt	3.0	3.0	3.0	3,521-5,761	161,316	161,316
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	6,801-8,450	101,400	101,400
Asst Utility Craftworker Supt	0.6	1.0	1.0	6,185-7,678	74,220	77,928
Utility Craftworker Supvr	4.5	5.0	5.0	5,635-6,977	397,902	405,123
Utility Craftworker	23.6	25.0	25.0	5,280-6,070	1,797,074	1,814,872
Utility Craftworker Apprentice	0.6	1.0	1.0	3,432-4,752	42,768	42,768
San Joaquin Field Division:						
Administration Branch:						
Division Chief	0.9	1.0	1.0	10,541-12,778	125,412	131,688
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	8,242-11,039	132,468	132,468
Chief Hydroelectric Plant Operator	0.9	1.0	1.0	7,499-10,039	120,468	120,468
Hydroelectric Plant Mech Supvr	1.3	2.0	2.0	7,499-10,039	202,395	212,514
Hydroelectric Plant Electrician II	0.8	1.0	1.0	7,037-8,724	84,444	88,668
Hydroelectric Plant Mechanic II	1.0	1.0	1.0	7,037-8,724	104,688	104,688
Sr Hydroelectric Plant Operator	1.0	1.0	1.0	7,037-8,724	104,518	104,688
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Utility Craftworker Supvr	1.0	1.0	1.0	5,635-6,977	79,321	82,904
Adm Officer II	1.0	1.0	1.0	4,832-6,004	72,048	72,048
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,600-5,758	130,669	135,336
Business Service Officer I-Spec	2.4	2.0	2.0	3,824-4,788	104,926	107,299
Adm Officer I	0.9	1.0	1.0	3,353-4,977	55,623	58,194
Materials & Stores Spec	3.6	4.0	4.0	2,963-4,057	154,312	159,816
Staff Services Analyst-Gen	3.2	3.0	3.0	2,945-4,788	160,332	167,180
Business Service Asst-Spec	0.1	1.0	1.0	2,609-3,992	46,824	47,904
Mgt Services Techn	1.4	2.0	2.0	2,609-3,690	86,652	88,560
Office Asst-Typing	0.1	1.0	1.0	2,241-3,043	27,564	28,944
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,215-11,537	138,444	138,444
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	8,242-11,039	132,468	132,468
Hydroelectric Plant Technician III	2.0	2.0	2.0	7,577-9,599	230,376	230,376
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,126-8,914	106,968	106,968
Assoc Safety Engr	1.9	2.0	2.0	7,126-8,914	199,744	204,384
Hydroelectric Plant Technician II	9.0	9.0	9.0	6,885-8,724	941,130	942,192
Hydroelectric Plant Electrician I	0.2	-	-	6,401-7,935	-	-
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	5,608-6,975	67,296	70,656
Hydroelectric Plant Technician I	2.0	2.0	2.0	5,168-7,934	175,508	179,524
Mech Engr	1.4	1.0	1.0	4,760-8,915	90,271	90,271
Engr	1.0	1.0	1.0	4,760-8,915	94,644	94,644
Elec Engr	0.5	2.0	2.0	4,760-6,819	124,088	130,296
Water Resources Techn II	1.0	1.0	1.0	4,100-5,132	66,672	66,672

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Envirntrl Scientist	0.8	1.0	1.0	3,169-6,058	38,028	39,924
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	8,242-11,039	132,468	132,468
Chief Hydroelectric Plant Operator	2.8	3.0	3.0	7,499-10,039	353,146	358,457
Sr Hydroelectric Plant Operator	-	8.0	8.0	7,037-8,724	837,504	837,504
Hydroelectric Plant Operator	-	18.0	18.0	6,401-8,307	1,713,960	1,713,960
Water Services Supvr	1.0	1.0	1.0	5,698-7,133	85,596	85,596
Water Resources Techn II	4.6	5.0	5.0	4,100-5,132	318,270	322,895
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	3,521-5,441	195,876	195,876
Water Resources Techn I	0.1	-	-	3,410-4,268	-	-
Jr Engrng Techn	0.5	1.0	1.0	2,377-3,596	29,952	31,452
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	0.9	1.0	1.0	8,242-11,039	126,990	132,468
Hydroelectric Plant Elec Supvr	3.8	4.0	4.0	7,499-10,039	477,669	481,872
Hydroelectric Plant Mech Supvr	3.4	4.0	4.0	7,499-10,039	437,519	450,667
Hydroelectric Plant Electrician II	4.2	5.0	5.0	7,037-8,724	521,964	523,440
Hydroelectric Plant Mechanic II	6.7	7.0	7.0	7,037-8,724	710,220	716,796
Hydroelectric Plant Electrician I	17.3	19.0	19.0	6,401-7,935	1,696,187	1,737,929
Hydroelectric Plant Mechanic I	24.4	27.0	27.0	6,401-7,935	2,469,608	2,505,248
Utility Craftworker Supvr	1.0	1.0	1.0	5,635-6,977	83,724	83,724
Heavy Equipt Mechanic	0.5	-	-	3,852-4,874	-	-
Hydroelectric Plant Elec Apprnt	2.6	5.0	5.0	3,521-5,761	228,540	228,540
Hydroelectric Plant Mech Apprnt	5.1	6.0	6.0	3,521-5,761	303,432	303,432
Civil Maintenance Branch:						
Utility Craftworker Supt	0.9	1.0	1.0	6,801-8,450	101,400	101,400
Asst Utility Craftworker Supt	2.0	2.0	2.0	6,185-7,678	184,272	184,272
Utility Craftworker Supvr	7.7	8.0	8.0	5,635-6,977	674,292	674,292
Utility Craftworker	21.5	25.0	25.0	5,280-6,070	1,793,576	1,817,634
Utility Craftworker Apprentice	1.6	2.0	2.0	3,432-4,752	87,120	87,120
Bldg Maint Worker	1.1	1.0	1.0	3,282-4,140	45,384	45,384
Southern Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	10,451-12,778	147,696	153,210
Hydroelectric Plant Maint Supt	1.0	-	-	8,242-11,039	-	-
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,830-7,245	80,988	85,032
Adm Officer II	2.2	2.0	2.0	4,832-6,004	141,322	143,726
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,600-5,758	118,254	124,170
Business Service Officer I-Spec	2.0	2.0	2.0	3,824-4,788	108,304	111,851
Guide II Historical Monument-Spec	2.0	2.0	2.0	3,330-4,168	100,032	100,032
Envirntrl Scientist	1.0	-	-	3,169-6,058	-	-
Guide I Historical Monument	1.0	1.0	1.0	3,062-3,832	39,063	41,019
Materials & Stores Spec	1.1	1.0	1.0	2,963-4,057	36,740	38,580
Warehouse Worker	0.3	1.0	1.0	2,963-3,699	38,736	40,248
Staff Services Analyst-Gen	2.4	3.0	3.0	2,945-4,788	142,545	146,922
Office Techn-Typing	3.0	3.0	3.0	2,809-3,515	124,384	124,536
Business Service Asst-Spec	0.2	1.0	1.0	2,609-3,992	46,435	47,797
Mgt Services Techn	0.7	1.0	1.0	2,609-3,690	44,280	44,280
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,215-11,537	130,890	136,950
Sr Engr	1.0	1.0	1.0	8,390-10,681	126,012	126,012
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	8,390-10,501	118,918	124,192

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	8,242-11,039	132,468	132,468
Hydroelectric Plant Technician III	1.7	2.0	2.0	7,577-9,599	206,112	210,660
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	7,126-8,914	205,170	210,076
Assoc Safety Engr	1.1	2.0	2.0	7,126-8,914	189,342	196,525
Hydroelectric Plant Technician II	7.6	9.0	9.0	6,885-8,724	907,638	916,376
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	5,608-6,975	78,687	82,402
Engrng Assoc-Supvr	0.5	-	-	5,190-6,494	-	-
Engrng Assoc-Spec	1.0	1.0	1.0	5,185-6,490	77,880	77,880
Hydroelectric Plant Technician I	2.7	2.0	2.0	5,168-7,934	172,342	177,482
Engr	2.9	3.0	3.0	4,760-8,915	287,407	292,311
Water Resources Techn II	6.5	4.0	4.0	4,100-5,132	266,201	271,888
Water Resources Techn I	0.3	-	-	3,410-4,268	-	-
Jr Engrng Techn	1.0	-	-	2,377-3,596	-	-
Operations Branch:						
Hydroelectric Plant Operations Supt	2.0	2.0	2.0	8,242-11,039	264,936	264,936
Chief Hydroelectric Plant Operator	3.4	4.0	4.0	7,499-10,039	451,392	455,892
Sr Hydroelectric Plant Operator	-	11.0	11.0	7,037-8,724	1,151,568	1,151,568
Hydroelectric Plant Operator	-	17.0	17.0	6,401-8,307	1,605,852	1,609,969
Water Services Supvr	1.4	2.0	2.0	5,698-7,133	163,494	167,390
Engrng Assoc-Supvr	0.6	1.0	1.0	5,190-6,494	62,280	65,400
Water Resources Techn II	6.5	8.0	8.0	4,100-5,132	486,001	499,405
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	3,521-5,441	195,876	195,876
Water Resources Techn I	0.2	-	-	3,410-4,268	-	-
Materials & Stores Spec	1.0	1.0	1.0	2,963-4,057	43,958	44,388
Jr Engrng Techn	3.0	3.0	3.0	2,377-3,596	97,985	102,888
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.2	1.0	1.0	8,242-11,039	132,468	132,468
Hydroelectric Plant Elec Supvr	1.3	2.0	2.0	7,499-10,039	222,130	232,937
Hydroelectric Plant Mech Supvr	4.0	4.0	4.0	7,499-10,039	480,465	481,872
Hydroelectric Plant Electrician II	3.4	4.0	4.0	7,037-8,724	393,504	402,732
Hydroelectric Plant Mechanic II	4.4	5.0	5.0	7,037-8,724	500,452	507,420
Hydroelectric Plant Electrician I	13.8	16.0	16.0	6,401-7,935	1,439,098	1,469,498
Hydroelectric Plant Mechanic I	15.1	16.0	16.0	6,401-7,935	1,480,445	1,495,925
Hydroelectric Plant Elec Apprnt	5.1	5.0	5.0	3,521-5,761	265,020	265,020
Hydroelectric Plant Mech Apprnt	5.6	6.0	6.0	3,521-5,761	313,032	313,032
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	6,801-8,450	101,268	101,400
Asst Utility Craftworker Supt	2.0	2.0	2.0	6,185-7,678	184,272	184,272
Utility Craftworker Supvr	5.5	6.0	6.0	5,635-6,977	483,670	490,224
Utility Craftworker	26.1	28.0	28.0	5,280-6,070	2,046,652	2,064,912
Utility Craftworker Apprentice	1.0	1.0	1.0	3,432-4,752	44,352	44,352
Bldg Maint Worker	1.5	1.0	1.0	3,282-4,140	45,384	45,384
License Coordination Branch:						
Hydroelectric Plant Operations Supt	-	1.0	1.0	8,242-11,039	103,848	103,848
Engrng Assoc-Supvr	-	1.0	1.0	5,190-6,494	65,206	68,462
Water Resources Techn II	-	3.0	3.0	4,100-5,132	194,486	196,946
Envirntl Scientist	-	1.0	1.0	3,169-6,058	62,160	65,271
Jr Engrng Techn	-	1.0	1.0	2,377-3,596	43,152	43,152
Assistant Division Chief:						
Chief Utility Operations	0.5	1.0	1.0	11,760-13,355	160,260	160,260

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Prin Hydroelectric Pwr Utility Engr	0.5	1.0	1.0	11,197-12,718	148,380	152,616
Sr Hydroelectric Pwr Utility Engr-Supvr	0.5	1.0	1.0	8,390-10,501	107,043	112,401
Project Management Office:						
Prin Hydroelectric Pwr Utility Engr	-	1.0	1.0	11,197-12,718	134,364	141,084
Supvng Hydroelectric Pwr Utility Engr	1.0	2.0	2.0	9,215-11,537	276,888	276,888
Project Support Section:						
Sr Hydroelectric Pwr Utility Engr-Supvr	0.5	1.0	1.0	8,390-10,501	110,370	115,887
Assoc Hydroelectric Pwr Utility Engr	1.5	3.0	3.0	7,126-8,914	274,790	288,533
Safety Engineering:						
Assoc Safety Engr	1.0	2.0	2.0	7,126-8,914	199,370	203,991
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,600-5,758	69,096	69,096
Electrical Engineering Office:						
Prin Hydroelectric Pwr Utility Engr	0.3	1.0	1.0	11,197-12,718	145,972	152,616
Electrical Engineering Branch 1:						
Supvng Elec Engr-Hyd	0.5	1.0	1.0	9,215-11,537	142,044	142,044
Sr Hydroelectric Pwr Utility Engr-Supvr	0.5	1.0	1.0	8,390-10,501	126,012	126,012
Sr Hydroelectric Pwr Utility Engr-Spec	0.5	1.0	1.0	8,390-10,501	123,999	126,012
Sr Elec Engr-Hyd	0.5	1.0	1.0	8,390-10,501	100,680	105,720
Assoc Hydroelectric Pwr Utility Engr	0.5	1.0	1.0	7,126-8,914	98,988	103,932
Assoc Elec Engr-Hyd	2.3	5.0	5.0	7,126-8,914	522,589	527,114
Elec Engr	1.0	2.0	2.0	4,760-6,819	159,306	166,086
Electrical Engineering Branch 2:						
Supvng Hydroelectric Pwr Utility Engr	0.3	1.0	1.0	9,215-11,537	132,312	138,444
Sr Elec Engr-Hyd	0.3	1.0	1.0	8,390-10,501	129,612	129,612
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	2.0	2.0	8,390-10,501	243,370	249,238
Asst Director	0.1	-	-	8,348-9,298	-	-
Assoc Hydroelectric Pwr Utility Engr	2.0	4.0	4.0	7,126-8,914	397,244	406,410
Assoc Elec Engr-Hyd	0.5	1.0	1.0	7,126-8,914	98,801	103,213
Elec Constrn Supvr I	0.5	1.0	1.0	5,185-6,490	74,181	74,181
Mech Engr	0.5	1.0	1.0	4,760-8,915	65,673	68,962
Elec Engr	2.0	5.0	5.0	4,760-6,819	374,852	386,103
Elec Engng Techn III	0.2	1.0	1.0	4,502-5,633	54,024	56,724
Elec Engng Techn II	1.0	2.0	2.0	4,100-5,132	112,014	114,534
Mech Engr Techn II	1.3	3.0	3.0	4,100-5,132	172,292	177,824
Sr Delineator	0.2	-	-	3,908-4,893	-	-
Protection Branch:						
Supvng Control System Engr	-	1.0	1.0	9,687-12,129	116,244	122,052
Sr Control Engr-Spec	0.5	2.0	2.0	9,231-11,552	247,320	254,940
Sr Control System Engr	0.5	1.0	1.0	9,230-11,552	135,468	138,624
Assoc Control System Engr	2.5	5.0	5.0	7,743-9,685	507,585	529,190
Elec Engr	1.0	2.0	2.0	4,760-6,819	143,944	151,131
Mechanical Engineering Office:						
Prin Mech & Elec Engr-Hyd	0.5	1.0	1.0	11,197-12,718	152,616	152,616
Engineering and Test Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.5	1.0	1.0	9,215-11,537	138,444	138,444
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	2.0	2.0	8,390-10,501	252,024	252,024
Sr Hydroelectric Pwr Utility Engr-Spec	0.5	1.0	1.0	8,390-10,501	126,012	126,012
Hydroelectric Plant Technician III	1.0	2.0	2.0	7,577-9,599	230,376	230,376
Assoc Hydroelectric Pwr Utility Engr	0.5	1.0	1.0	7,126-8,914	106,968	106,968
Hydroelectric Plant Technician II	0.5	1.0	1.0	6,885-8,724	101,358	104,268

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Mech Engr	1.0	2.0	2.0	4,760-8,915	186,660	191,262
Elec Engr	0.4	1.0	1.0	4,760-6,819	68,403	71,822
Mechanical Engineering Branch 2:						
Supvng Hydroelectric Pwr Utility Engr	0.5	1.0	1.0	9,215-11,537	138,444	138,444
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	2.0	2.0	8,390-10,501	229,236	234,402
Sr Hydroelectric Pwr Utility Engr-Spec	0.5	1.0	1.0	8,390-10,501	126,012	126,012
Sr Mech Engr-Hyd	0.4	1.0	1.0	8,390-10,501	100,680	105,720
Assoc Hydroelectric Pwr Utility Engr	0.4	1.0	1.0	7,126-8,914	106,968	106,968
Assoc Mech Engr-Hyd	0.5	1.0	1.0	7,126-8,914	106,968	106,968
Mech Constrn Supvr I	0.5	1.0	1.0	5,185-6,490	77,880	77,880
Mech Engr	4.0	8.0	8.0	4,760-8,915	649,501	671,898
Mechanical Engineering Branch 1:						
Supvng Mech Engr-Hyd	0.5	1.0	1.0	9,215-11,537	138,444	138,444
Sr Corrosion Engr	0.5	1.0	1.0	8,390-10,501	126,012	126,012
Sr Hydroelectric Pwr Utility Engr-Spec	0.5	1.0	1.0	8,390-10,501	126,012	126,012
Sr Mech Engr-Hyd	1.0	2.0	2.0	8,390-10,501	238,768	244,404
Assoc Corrosion Engr	1.5	3.0	3.0	7,126-8,914	314,191	315,962
Mech Engr	2.8	7.0	7.0	4,760-8,915	663,528	671,814
Utility Power Systems Services Office:						
Prin Hydroelectric Pwr Utility Engr	0.5	1.0	1.0	11,197-12,718	152,616	152,616
Communications Branch:						
Supvng Telecomm Engr	1.0	2.0	2.0	9,659-12,094	261,036	266,832
Sr Telecomm Engr	1.0	3.0	3.0	8,141-10,190	342,252	347,136
Hydroelectric Plant Technician III	0.5	1.0	1.0	7,577-9,599	115,188	115,188
Assoc Telecomm Engr	6.0	12.0	12.0	7,125-8,915	1,276,093	1,290,086
SWP Energy Management Systems Branch:						
Supvng Control System Engr	0.5	1.0	1.0	9,687-12,129	145,548	145,548
Sr Control System Engr	1.0	2.0	2.0	9,230-11,552	277,248	277,248
Assoc Control System Engr	2.0	4.0	4.0	7,743-9,685	437,420	451,888
Assoc Hydroelectric Pwr Utility Engr	0.5	1.0	1.0	7,126-8,914	106,968	106,968
Systems Software Spec III-Supvr	1.0	2.0	2.0	6,708-8,817	211,608	211,608
Systems Software Spec III-Tech	1.5	3.0	3.0	6,388-8,396	302,256	302,256
Sr Info Systems Analyst-Spec	0.5	1.0	1.0	5,824-7,655	90,140	91,860
Sr Programmer Analyst-Spec	0.5	1.0	1.0	5,824-7,655	91,860	91,860
Systems Software Spec II-Tech	1.4	3.0	3.0	5,814-7,642	253,176	256,668
Staff Info Systems Analyst-Spec	1.0	2.0	2.0	5,295-6,963	154,469	158,019
Systems Software Spec I-Tech	0.5	1.0	1.0	5,294-6,962	72,804	76,444
Assoc Info Systems Analyst-Spec	0.5	2.0	2.0	4,829-6,350	128,400	134,820
Elec Engr	1.0	2.0	2.0	4,760-6,819	159,134	162,636
Control Systems Branch:						
Supvng Control System Engr	0.5	1.0	1.0	9,687-12,129	138,824	138,824
Sr Control Engr-Spec	0.5	1.0	1.0	9,231-11,552	138,624	138,624
Sr Control System Engr	1.5	3.0	3.0	9,230-11,552	415,872	415,872
Assoc Control System Engr	5.5	11.0	11.0	7,743-9,685	1,231,118	1,251,988
Elec Engr	0.5	1.0	1.0	4,760-6,819	71,730	75,136
Civil Engineering Office:						
Prin Engr	0.5	1.0	1.0	11,197-12,718	152,616	152,616
Civil Maintenance Branch:						
Supvng Engr	0.5	1.0	1.0	9,215-11,743	138,444	138,444
Sr Engr	0.5	1.0	1.0	8,390-10,681	126,012	126,012

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Sr Seismologist	0.5	1.0	1.0	8,382-10,420	125,040	125,040
Sr Right of Way Agent	0.5	1.0	1.0	5,830-7,245	86,940	86,940
Precision Electronics Spec	1.5	4.0	4.0	5,575-6,645	300,451	307,367
Engrng Assoc-Spec	1.5	4.0	4.0	5,185-6,490	290,144	296,736
Engr	2.5	5.0	5.0	4,760-8,915	511,202	516,405
Dam Safety Branch:						
Supvng Engr	0.5	1.0	1.0	9,215-11,743	138,444	138,444
Sr Engr	1.4	3.0	3.0	8,390-10,681	361,880	369,939
Engr	4.5	9.0	9.0	4,760-8,915	913,377	923,237
Environmental Assessment Branch:						
Prog Mgr II	0.5	1.0	1.0	10,058-11,420	137,040	137,040
Prog Mgr I	1.2	3.0	3.0	9,154-10,395	343,613	348,899
Sr Envirntl Scientist-Spec	1.5	4.0	4.0	5,608-6,975	303,099	309,338
Envirntl Scientist	2.0	4.0	4.0	3,169-6,058	242,724	252,512
Project Coordination Specialist:						
Supvng Engr	0.5	1.0	1.0	9,215-11,743	137,933	138,444
Temporary Help	20.6	44.5	46.1	(1,630,790)	2,453,215	2,622,189
Overtime	-	-	-	(12,995,731)	21,380,630	18,948,257
Actual Bi-Weekly	241.1	-	-	(12,099,766)	-	-
Totals, Division of Operations & Maintenance	1,193.1	1,222.5	1,224.1	\$108,110,360	\$127,562,164	\$126,743,956
Division of Engineering						
Office of the Chief:						
Prin Engr	1.0	1.0	1.0	11,197-12,718	152,616	152,616
Chief Constrn Supvr	1.0	1.0	1.0	10,919-12,327	147,924	147,924
C.E.A. C	1.0	1.0	1.0	9,978-14,409	160,260	160,260
Supvng Engr	3.0	3.0	3.0	9,215-11,743	415,332	415,332
Sr Engr	2.8	3.0	3.0	8,390-10,681	378,036	378,036
Constrn Supvr II	0.3	-	-	7,156-8,960	-	-
Assoc Safety Engr	3.3	4.0	4.0	7,126-8,914	373,620	389,936
Exec Secretary I	1.0	1.0	1.0	3,157-3,954	46,873	47,448
Office Techn-Typing	0.2	-	-	2,809-3,515	-	-
Administration & Program Control:						
Sr Engr	-	1.0	1.0	8,390-10,681	100,680	105,720
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,453-7,331	87,972	87,972
Staff Services Mgr I	2.5	3.0	3.0	5,311-6,598	226,640	229,848
Assoc Govtl Prog Analyst	8.8	9.0	9.0	4,600-5,758	565,967	584,698
Business Service Officer I-Spec	1.0	1.0	1.0	3,824-4,788	54,727	54,727
Staff Services Analyst-Gen	0.8	4.0	4.0	2,945-4,788	170,601	179,133
Office Techn-Typing	1.5	2.0	2.0	2,809-3,515	70,867	74,410
Information Technology:						
Sr Info Systems Analyst-Supvr	0.3	-	-	6,116-8,039	-	-
DP Mgr II	0.8	1.0	1.0	6,115-8,038	96,456	96,456
Staff Info Systems Analyst-Spec	4.0	4.0	4.0	5,295-6,963	334,224	334,224
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,829-6,350	62,110	65,218
Real Estate Branch:						
Prin Right of Way Agent	1.0	1.0	1.0	7,792-8,849	106,188	106,188
Supvng Right of Way Agent	2.5	3.0	3.0	7,088-8,048	288,874	289,728
Supvng Land Agent-Supvry	0.1	-	-	6,254-7,778	-	-
Sr Right of Way Agent	7.7	8.0	8.0	5,830-7,245	650,683	670,139
Assoc Right of Way Agent	11.1	13.0	13.0	4,829-6,048	887,851	900,506

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Assoc Govtl Prog Analyst	0.2	-	-	4,600-5,758	-	-
Right of Way Agent	1.7	3.0	3.0	3,247-5,029	137,961	144,859
Office Techn-Typing	1.9	2.0	2.0	2,809-3,515	82,568	83,980
Geodetic Branch:						
Supvng Land Surveyor	1.0	1.0	1.0	10,192-11,578	138,936	138,936
Sr Land Surveyor	3.9	5.0	5.0	8,390-10,501	630,060	630,060
Transp Surveyor Party Chief	-	1.0	1.0	7,481-9,361	112,332	112,332
Constrn Mgt Supvr	-	1.0	1.0	7,156-8,960	85,872	90,168
Photogrammetrist II	3.0	3.0	3.0	6,719-8,404	302,544	302,544
Photogrammetrist I	1.0	1.0	1.0	5,200-6,509	78,108	78,108
Engr	-	1.0	1.0	4,760-8,915	57,120	59,976
Transp Surveyor	12.7	20.0	20.0	4,644-8,915	1,914,346	1,941,424
Water Resources Techn II	-	1.0	1.0	4,100-5,132	61,584	61,584
Office Services Supvr I-Typing	0.4	1.0	1.0	2,758-3,456	33,096	34,752
Field Surveys:						
Sr Land Surveyor	1.0	-	-	8,390-10,501	-	-
Transp Surveyor Party Chief	1.3	-	-	7,481-9,361	-	-
Transp Surveyor	4.4	-	-	4,644-8,915	-	-
Water Resources Techn II	1.0	-	-	4,100-5,132	-	-
Delta Engineering Branch:						
Supvng Engr	-	1.0	1.0	9,215-11,743	110,580	116,112
Assoc Specification Writer	-	1.0	1.0	7,126-8,914	85,512	89,784
Supvng Land Agent-Supvry	0.4	-	-	6,254-7,778	-	-
Engr	-	2.0	2.0	4,760-8,915	114,240	119,952
Jr Engrng Techn	-	1.0	1.0	2,377-3,596	29,238	30,702
Mechanical & Electrical Engineering Branch:						
Prin Mech & Elec Engr-Hyd	0.5	-	-	11,197-12,718	-	-
Supvng Mech Engr-Hyd	0.5	-	-	9,215-11,537	-	-
Supvng Elec Engr-Hyd	0.5	-	-	9,215-11,537	-	-
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	-	-	8,390-10,501	-	-
Sr Elec Engr-Hyd	1.0	-	-	8,390-10,501	-	-
Sr Mech Engr-Hyd	1.5	-	-	8,390-10,501	-	-
Assoc Mech Engr-Hyd	0.5	-	-	7,126-8,914	-	-
Assoc Elec Engr-Hyd	3.1	-	-	7,126-8,914	-	-
Mech Engr	4.0	-	-	4,760-8,915	-	-
Elec Engr	1.5	-	-	4,608-6,601	-	-
Elec Engngm Techn III	0.5	-	-	4,502-5,633	-	-
Mech Engr Techn II	0.2	-	-	4,100-5,132	-	-
Mech Engr Techn I	0.3	-	-	3,327-4,164	-	-
Civil Engineering Branch:						
Prin Engr	1.0	1.0	1.0	11,197-12,718	152,616	152,616
Supvng Engr	3.9	4.0	4.0	9,215-11,743	538,678	540,998
Sr Engr	8.4	9.0	9.0	8,390-10,681	1,071,813	1,081,893
Sr Architect	1.0	1.0	1.0	8,390-10,501	126,012	126,012
Assoc Architect	1.0	1.0	1.0	7,125-8,915	106,980	106,980
Engngm Assoc-Spec	1.0	1.0	1.0	5,185-6,490	77,880	77,880
Engr	22.7	23.0	23.0	4,760-8,915	2,349,203	2,378,464
Architectural Designer	3.0	3.0	3.0	4,760-6,819	237,924	237,924
Structural Design Techn III	1.5	2.0	2.0	4,501-5,632	133,716	135,168

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Structural Design Techn II	0.5	-	-	4,100-5,133	-	-
Office Techn-Typing	0.9	1.0	1.0	2,809-3,515	42,180	42,180
Geotechnical & Structures Branch:						
Prin Engr	1.0	1.0	1.0	11,197-12,718	152,616	152,616
Supvng Engr	4.0	4.0	4.0	9,215-11,743	553,776	553,776
Supvng Engrng Geologist	1.0	1.0	1.0	9,215-11,537	138,444	138,444
Sr Engr	7.6	8.0	8.0	8,390-10,681	962,593	973,492
Engr	22.7	25.0	25.0	4,760-8,915	2,481,640	2,515,862
Water Resources Techn II	1.0	1.0	1.0	4,100-5,132	58,008	60,704
Water Resources Techn I	1.0	2.0	2.0	3,410-4,268	89,918	94,412
Staff Services Analyst-Gen	0.3	-	-	2,945-4,788	-	-
Office Techn-Typing	2.0	2.0	2.0	2,809-3,515	82,356	82,356
Jr Engrng Techn	0.7	-	-	2,377-3,596	-	-
Project Geology:						
Sr Engrng Geologist	6.0	6.0	6.0	8,390-10,501	756,072	756,072
Engng Assoc-Spec	1.0	1.0	1.0	5,185-6,490	77,880	77,880
Engng Geologist	8.9	9.0	9.0	4,760-8,961	884,774	906,031
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	39,537	41,298
Construction Office:						
Prin Engr	1.0	1.0	1.0	11,197-12,718	152,616	152,616
Envirntrl Prog Mgr I-Supvry	0.2	1.0	1.0	9,208-11,447	111,416	116,982
Sr Engr	0.9	1.0	1.0	8,390-10,681	126,012	126,012
Office Techn-Typing	0.9	1.0	1.0	2,809-3,515	42,180	42,180
Contract Development Branch:						
Supvng Engr	1.0	1.0	1.0	9,215-11,743	138,444	138,444
Sr Engr	1.0	1.0	1.0	8,390-10,681	126,012	126,012
Sr Specification Writer	1.0	1.0	1.0	8,390-10,501	126,012	126,012
Constrn Mgt Supvr	1.0	1.0	1.0	7,156-8,960	107,520	107,520
Engr	3.0	3.0	3.0	4,760-8,915	298,720	298,720
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,600-5,758	56,580	59,412
Water Resources Techn II	1.0	1.0	1.0	4,100-5,132	69,216	69,216
Water Resources Techn I	0.8	-	-	3,410-4,268	-	-
Office Techn-Typing	2.0	2.0	2.0	2,809-3,515	82,356	82,356
Office Services Supvr I-Typing	1.0	1.0	1.0	2,758-3,456	40,220	40,220
Jr Engrng Techn	1.3	2.0	2.0	2,377-3,596	84,688	86,090
Sacramento Project Headquarters:						
Constrn Supvr III	0.3	1.0	1.0	9,215-11,537	110,580	116,112
Constrn Mgt Supvr	1.0	1.0	1.0	7,156-8,960	107,520	107,520
Constrn Supvr II	2.4	3.0	3.0	7,156-8,960	300,164	305,960
Assoc Cost Estimator	0.7	1.0	1.0	6,719-8,404	100,848	100,848
Constrn Supvr I	3.8	4.0	4.0	5,185-6,490	295,860	298,968
Engng Assoc-Spec	1.7	2.0	2.0	5,185-6,490	155,760	155,760
Engr	3.2	3.0	3.0	4,760-8,915	235,872	247,661
Water Resources Techn I	1.0	1.0	1.0	3,410-4,268	50,050	51,216
Constrn Insp Techn	0.4	1.0	1.0	2,871-4,268	51,216	51,216
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Planning/Scheduling Branch:						
Constrn Supvr III	1.0	1.0	1.0	9,215-11,537	134,748	138,444
Sr Engr	1.0	1.0	1.0	8,390-10,681	126,012	126,012

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Sr Cost Estimator	1.9	2.0	2.0	8,390-10,501	232,782	238,118
Constrn Mgt Supvr	0.5	-	-	7,156-8,960	-	-
Assoc Cost Estimator	4.9	5.0	5.0	6,719-8,404	458,026	472,273
Sr Envirntl Scientist-Spec	2.8	2.0	2.0	5,608-6,975	155,532	159,120
Engr	0.8	1.0	1.0	4,760-8,915	106,980	106,980
Jr Engrng Techn	1.6	1.0	1.0	2,377-3,596	43,152	43,152
Lancaster Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	9,215-11,537	138,444	138,444
Supvng Engr	0.7	1.0	1.0	9,215-11,743	132,048	132,048
Constrn Supvr II	1.0	1.0	1.0	7,156-8,960	103,146	106,737
Constrn Mgt Supvr	1.0	1.0	1.0	7,156-8,960	107,520	107,520
Constrn Supvr I	1.0	1.0	1.0	5,185-6,490	77,880	77,880
Elec Constrn Supvr I	0.8	1.0	1.0	5,185-6,490	65,214	68,475
Engr	3.4	4.0	4.0	4,760-8,915	411,076	414,632
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Business Service Asst-Spec	1.0	1.0	1.0	2,609-3,992	47,904	47,904
Levee Repair Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	9,215-11,537	138,444	138,444
Sr Engr	1.0	1.0	1.0	8,390-10,681	126,012	126,012
Constrn Supvr II	1.3	2.0	2.0	7,156-8,960	193,392	197,688
Constrn Mgt Supvr	1.0	1.0	1.0	7,156-8,960	107,520	107,520
Constrn Supvr I	0.1	1.0	1.0	5,185-6,490	77,880	77,880
Engr	1.1	2.0	2.0	4,760-8,915	208,055	212,772
Water Resources Techn I	0.3	1.0	1.0	3,410-4,268	46,236	48,546
Office Techn-Typing	2.0	2.0	2.0	2,809-3,515	77,776	79,559
Equipment and Materials Section:						
Supvng Engr-Equipt & Materials	0.5	-	-	9,215-11,537	-	-
Sr Hydroelectric Pwr Utility Engr-Supvr	0.5	-	-	8,390-10,501	-	-
Supvng Equipt & Materials	0.5	-	-	7,156-8,960	-	-
Constrn Mgt Supvr	0.5	-	-	7,156-8,960	-	-
Assoc Hydroelectric Pwr Utility Engr	2.5	-	-	7,126-8,914	-	-
Elec Constrn Supvr I	0.5	-	-	5,185-6,490	-	-
Mech Constrn Supvr I	0.5	-	-	5,185-6,490	-	-
Engr	0.5	-	-	4,760-8,915	-	-
Mech Engr	0.9	-	-	4,760-8,915	-	-
Temporary Help	19.7	20.7	19.1	(1,245,035)	1,172,580	1,336,543
Overtime	-	-	-	(1,667,382)	1,407,500	1,014,500
Totals, Division of Engineering	302.1	310.7	309.1	\$29,623,594	\$29,417,295	\$29,547,466
Northern Regional Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	11,197-12,718	152,616	152,616
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,295-6,963	83,556	83,556
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,295-6,963	82,560	83,556
Exec Secretary I	1.0	1.0	1.0	3,157-3,954	47,448	47,448
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,832-6,004	72,048	72,048
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,600-5,758	57,724	60,611
Staff Services Analyst-Gen	1.6	1.0	1.0	2,945-4,788	57,456	57,456
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	39,011	40,176
Business Service Asst-Spec	2.0	2.0	2.0	2,609-3,992	92,400	94,623

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Office Asst-Typing	1.0	1.0	1.0	2,241-3,043	32,139	33,744
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	9,215-11,743	138,444	138,444
Sr Engr	3.0	3.0	3.0	8,390-10,681	369,972	375,869
Engrng Assoc-Spec	2.0	2.0	2.0	5,185-6,490	138,032	144,936
Engr	10.0	10.0	10.0	4,760-8,915	976,980	988,985
Transp Surveyor	1.0	1.0	1.0	4,644-8,915	106,980	106,980
Water Resources Techn II	2.2	3.0	3.0	4,100-5,132	197,012	199,777
Water Resources Techn I	0.5	-	-	3,410-4,268	-	-
Environmental Assessment Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,208-11,447	137,364	137,364
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	7,963-9,899	237,576	237,576
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	5,608-6,975	231,783	231,783
Research Analyst II-Geographic Info Sys	2.0	2.0	2.0	4,829-6,048	141,705	141,705
Envirntl Scientist	5.4	6.0	6.0	3,169-6,058	410,072	419,680
Regional Planning Branch:						
Supvng Engrng Geologist	1.4	2.0	2.0	9,215-11,537	270,756	276,888
Sr Engr	1.0	1.0	1.0	8,390-10,681	120,190	120,190
Sr Engrng Geologist	1.8	2.0	2.0	8,390-10,501	207,859	218,258
Sr Land & Water Use Scientist	1.0	1.0	1.0	7,964-9,899	118,788	118,788
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	5,608-6,975	164,144	167,400
Research Analyst II-Geographic Info Sys	2.0	2.0	2.0	4,829-6,048	145,152	145,152
Engrng Geologist	5.5	6.0	6.0	4,760-8,961	605,831	617,988
Engr	1.0	1.0	1.0	4,760-8,915	106,980	106,980
Water Resources Techn II	1.0	1.0	1.0	4,100-5,132	69,564	69,564
Water Resources Techn I	1.0	1.0	1.0	3,410-4,268	44,404	46,624
Envirntl Scientist	2.0	2.0	2.0	3,169-6,058	145,392	145,392
Temporary Help	1.1	1.9	2.5	(77,694)	145,325	138,408
Overtime	-	-	-	(117,599)	92,900	115,000
Totals, Northern District	64.9	67.9	68.5	\$5,774,971	\$6,040,163	\$6,135,565
Northern Central Regional Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	11,197-12,718	152,616	152,616
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,295-6,963	83,556	83,556
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,832-6,004	66,130	69,440
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,600-5,758	55,200	57,960
Staff Services Analyst-Gen	2.0	2.0	2.0	2,945-4,788	100,518	103,148
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	9,215-11,743	138,444	138,444
Sr Engr	1.0	1.0	1.0	8,390-10,681	111,846	117,438
Sr Engrng Geologist	1.0	2.0	2.0	8,390-10,501	221,228	230,724
Sr Land & Water Use Scientist	1.0	1.0	1.0	7,964-9,899	118,788	118,788
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,829-6,048	72,576	72,576
Engrng Geologist	5.9	6.0	6.0	4,760-8,961	521,778	542,378
Engr	2.0	2.0	2.0	4,760-8,915	194,032	198,819
Water Resources Techn II	2.0	2.0	2.0	4,100-5,132	124,116	129,686
Water Resources Techn I	2.0	2.0	2.0	3,410-4,268	93,108	95,322

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Envirntl Scientist	2.0	2.0	2.0	3,169-6,058	129,855	132,717
Jr Engrng Techn	1.0	1.0	1.0	2,377-3,596	35,748	37,539
Resources Assessment Branch:						
Supvng Engr	1.0	1.0	1.0	9,215-11,743	138,444	138,444
Sr Engr	3.0	3.0	3.0	8,390-10,681	378,036	378,036
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	7,963-9,899	118,788	118,788
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	5,608-6,975	69,048	72,108
Engrng Assoc-Spec	1.0	1.0	1.0	5,185-6,490	77,880	77,880
Engr	4.3	5.0	5.0	4,760-8,915	506,177	517,115
Telecom Techn	1.0	1.0	1.0	4,642-5,621	60,440	63,464
Water Resources Techn II	2.5	3.0	3.0	4,100-5,132	187,076	189,616
Water Resources Techn I	0.3	-	-	3,410-4,268	-	-
Envirntl Scientist	6.5	8.0	8.0	3,169-6,058	450,831	473,385
Regional Planning and Coordination Branch:						
Supvng Engr	1.0	1.0	1.0	9,215-11,743	138,444	138,444
Sr Engr	3.0	3.0	3.0	8,390-10,681	361,915	367,554
Sr Envirntl Scientist-Spec	1.6	3.0	3.0	5,608-6,975	229,723	234,189
Engrng Assoc-Spec	1.0	1.0	1.0	5,185-6,490	77,880	77,880
Engr	5.4	7.0	7.0	4,760-8,915	596,245	606,731
Temporary Help	3.2	6.5	5.8	(86,769)	173,109	178,007
Overtime	-	-	-	(134,428)	-	-
Totals, Northern Central Regional Office	63.3	73.5	72.8	\$5,335,050	\$5,825,755	\$5,954,972
South Central Region Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	11,197-12,718	152,616	152,616
Staff Info Systems Analyst-Spec	0.8	1.0	1.0	5,295-6,963	69,892	73,392
Assoc Info Sys Analyst-Spec	0.2	-	-	4,829-6,350	-	-
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,832-6,004	57,383	60,255
Assoc Govtl Prog Analyst	-	1.0	1.0	4,600-5,758	60,324	63,336
Staff Services Analyst-Gen	1.7	3.0	3.0	2,945-4,788	125,966	131,664
Office Techn-Typing	0.8	1.0	1.0	2,809-3,515	35,829	37,617
Business Service Asst-Spec	1.0	1.0	1.0	2,609-3,992	47,904	47,904
Special Investigations & Reg Planning Branch:						
Supvng Engr	1.0	1.0	1.0	9,215-11,743	138,444	138,444
Sr Engr	1.7	2.0	2.0	8,390-10,681	238,138	238,138
Engr	3.5	4.0	4.0	4,760-8,915	321,576	327,574
Water Resources Techn II	6.0	6.0	6.0	4,100-5,132	397,875	400,030
Jr Engrng Techn	0.6	1.0	1.0	2,377-3,596	29,238	30,702
River Investigations Branch:						
Supvng Engr	1.0	1.0	1.0	9,215-11,743	138,444	138,444
Sr Engr	2.7	3.0	3.0	8,390-10,681	359,408	364,780
Engrng Geologist	1.0	1.0	1.0	4,760-8,961	102,564	102,564
Engr	8.3	9.0	9.0	4,760-8,915	891,560	905,742
Environ Compliance & Statewide Planning Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,208-11,447	137,364	137,364
Sr Land & Water Use Analyst	1.0	1.0	1.0	7,964-9,899	118,788	118,788
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	7,963-9,899	93,348	98,015
Sr Envirntl Scientist-Spec	0.8	1.0	1.0	5,608-6,975	78,348	82,265
Envirntl Scientist	10.0	11.0	11.0	3,169-6,058	675,648	692,012

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Groundwater and Regional Planning Branch:						
Supvng Engrng Geologist	0.9	1.0	1.0	9,215-11,537	137,422	138,444
Sr Engr	0.5	1.0	1.0	8,390-10,681	100,680	105,720
Sr Engrng Geologist	0.8	2.0	2.0	8,390-10,501	213,932	224,640
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,829-6,048	70,983	72,576
Engrng Geologist	3.5	4.0	4.0	4,760-8,961	329,203	340,290
Engr	2.0	2.0	2.0	4,760-8,915	209,018	209,018
Temporary Help	3.3	7.2	7.2	(99,209)	205,451	219,235
Overtime	-	-	-	(295,055)	-	-
Totals, South Central Region Office	58.1	70.2	70.2	\$5,194,644	\$5,537,346	\$5,651,569
Southern Region Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	11,197-12,718	134,364	141,084
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,295-6,963	83,556	83,556
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,832-6,004	65,398	65,398
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	59,170	62,134
Staff Services Analyst-Gen	0.5	1.0	1.0	2,945-4,788	47,416	49,788
Office Techn-Typing	-	1.0	1.0	2,809-3,515	33,708	35,388
Mgt Services Techn	0.3	1.0	1.0	2,609-3,690	31,308	32,868
Office Asst-Typing	1.0	1.0	1.0	2,241-3,043	36,516	36,516
Water Management Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	9,208-11,447	137,364	137,364
Sr Engr	1.0	1.0	1.0	8,390-10,681	126,012	126,012
Sr Land & Water Use Analyst	1.0	1.0	1.0	7,964-9,899	115,248	118,788
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	7,963-9,899	118,788	118,788
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	5,608-6,975	83,700	83,700
Engr	4.0	4.0	4.0	4,760-8,915	415,584	415,584
Water Resources Techn II	1.0	1.0	1.0	4,100-5,132	66,672	66,672
Envirntl Scientist	4.0	6.0	6.0	3,169-6,058	307,311	315,557
Resources Assessment Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	9,215-11,537	138,444	138,444
Sr Engr	2.0	2.0	2.0	8,390-10,681	240,393	240,393
Sr Engrng Geologist	1.0	1.0	1.0	8,390-10,501	126,012	126,012
Engrng Geologist	5.0	5.0	5.0	4,760-8,961	517,560	522,357
Engr	2.6	4.0	4.0	4,760-8,915	352,290	363,048
Water Resources Techn II	2.0	2.0	2.0	4,100-5,132	126,024	128,844
Jr Engrng Techn	0.5	1.0	1.0	2,377-3,596	29,238	30,702
Temporary Help	1.0	-	-	(23,828)	-	-
Overtime	-	-	-	(165,783)	-	-
Totals, Southern Region Office	34.9	40.0	40.0	\$3,337,423	\$3,392,076	\$3,438,997
TOTALS, AUTHORIZED POSITIONS	3,289.2	3,538.7	3,538.7	\$297,884,947	\$330,112,062	\$332,147,517
<i>Regular/Ongoing Positions</i>	<i>3,176.6</i>	<i>3,387.1</i>	<i>3,387.1</i>	<i>272,946,714</i>	<i>297,836,248</i>	<i>302,120,624</i>
<i>Temporary Help</i>	<i>112.6</i>	<i>151.6</i>	<i>151.6</i>	<i>6,929,134</i>	<i>7,945,466</i>	<i>8,403,566</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>18,009,099</i>	<i>24,330,348</i>	<i>21,623,327</i>

¹ 1.0 position limited-term to 6/30/2018.

² 2.0 positions limited-term to 6/30/2018.

³ 3.0 positions limited-term to 6/30/2018.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18

⁴ 6.0 positions limited-term to 6/30/2018.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
SACRAMENTO-SAN JOAQUIN DELTA CONSERVANCY						
Prog Mgr III	0.8	1.0	1.0	\$10,687-12,140	\$128,244	\$134,652
Prog Mgr II, California Bay-Delta Authority	0.1	-	-	10,058-11,420	-	-
Executive Officer	1.0	1.0	1.0	10,046-10,703	128,436	128,436
Prog Mgr I	1.2	2.0	2.0	9,154-10,395	218,116	229,029
Senior Environment Scientist (Spec)	0.6	1.0	1.0	5,608-6,975	83,700	83,700
Staff Svcs Mgr I	0.7	1.0	1.0	5,311-6,598	74,968	78,176
Health Prog Spec ¹	0.8	1.0	-	5,053-6,325	60,636	-
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,600-5,758	66,306	68,598
Envirntrl Scientist	1.7	4.0	4.0	3,169-6,058	192,996	202,646
Accountant I (Spec)	-	1.0	1.0	3,000-3,757	36,000	37,800
Office Techn-Typing	0.4	1.0	1.0	2,809-3,515	42,180	42,180
Temporary Help	0.3	-	-	(12,445)	-	-
TOTALS, AUTHORIZED POSITIONS	8.4	14.0	13.0	\$721,632	\$1,031,582	\$1,005,217
<i>Regular/Ongoing Positions</i>	<i>8.1</i>	<i>14.0</i>	<i>13.0</i>	<i>709,187</i>	<i>1,031,582</i>	<i>1,005,217</i>
<i>Temporary Help</i>	<i>0.3</i>	<i>-</i>	<i>-</i>	<i>12,445</i>	<i>-</i>	<i>-</i>

¹ 1.0 position limited-term to 6/30/2017.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Executive:						
Chairperson	1.0	1.0	1.0	\$12,455-12,829	\$153,936	\$153,936
Executive Officer	1.0	1.0	1.0	11,848-12,204	146,436	146,436
Prog Mgr III	1.0	1.0	1.0	10,687-12,140	145,680	145,680
Chief Counsel	1.0	1.0	1.0	10,569-11,771	141,252	141,252
Coordinator	0.8	1.0	1.0	9,023-10,049	110,004	110,004
C.E.A. B	1.0	1.0	1.0	8,985-10,703	153,576	153,576
Attorney IV	1.0	1.0	1.0	8,872-11,392	136,344	136,704
Legislative and Policy Advisor	1.0	1.0	1.0	8,348-9,298	100,176	100,176
Info Officer II	1.0	1.0	1.0	5,553-6,901	82,812	82,812
Staff Services Mgr I	0.5	1.0	1.0	5,311-6,598	65,606	68,891
Coastal Prog Analyst II	0.3	1.0	1.0	4,829-6,048	72,576	72,576
Adm Asst II	0.5	1.0	1.0	4,600-5,758	55,890	58,686
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Info Officer I-Spec	-	1.0	1.0	4,600-5,758	55,200	57,960
Research Writer	0.4	-	-	4,600-5,758	-	-
Members	4.8	6.0	6.0	3,650-3,650	218,975	218,975
Jr Staff Analyst-Gen	0.4	1.0	1.0	2,945-3,992	35,340	37,104
Temporary Help	-	1.5	1.5	-	70,000	70,000
Planning and Performance Division:						
Prog Mgr II	2.0	2.0	2.0	10,058-11,420	273,420	274,080
Supvng Engr	1.7	2.0	2.0	9,215-11,743	249,024	254,556
C.E.A. B	0.8	1.0	1.0	8,985-10,703	149,832	149,832
Sr Engineer	2.0	2.0	2.0	8,390-10,681	249,181	251,828
Assoc Envirntl Planner	0.3	1.0	1.0	4,829-6,048	70,409	72,576
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	59,654	62,642
Exec Asst	1.0	1.0	1.0	3,438-4,303	51,016	51,636
Envirntl Scientist	3.6	4.0	4.0	3,169-6,058	230,314	241,841
Delta Science Division:						
Prog Mgr III	1.0	2.0	2.0	10,687-12,140	273,924	280,332
Prog Mgr II	3.0	3.0	3.0	10,058-11,420	403,980	409,134
C.E.A. B	1.0	1.0	1.0	8,985-10,703	149,832	149,832
Sr Engineer	0.5	1.0	1.0	8,390-10,681	100,680	105,720
Senior Environment Scientist-Spec	6.7	8.0	8.0	5,608-6,975	589,723	609,414
Exec Asst	1.0	1.0	1.0	3,438-4,303	51,636	51,636
Envirntl Scientist	3.3	4.0	4.0	3,169-6,058	246,176	258,498
Administration Division:						
Staff Services Mgr III	1.0	1.0	1.0	7,088-8,048	96,576	96,576
Staff Info Systems Analyst-Supvr	1.0	1.0	1.0	5,560-7,311	87,732	87,732
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Staff Info Systems Analyst-Spec	2.5	3.0	3.0	5,295-6,963	205,182	215,450
Assoc Info Systems Analyst-Spec	0.3	1.0	1.0	4,829-6,350	57,948	60,840
Assoc Budget Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,600-5,758	206,620	207,288
Assoc Personnel Analyst	0.2	1.0	1.0	4,600-5,758	55,200	57,960
Sr Acctg Officer-Spec	0.9	1.0	1.0	4,600-5,758	66,975	68,508
Office Tech-Typing	0.8	1.0	1.0	2,809-3,515	33,848	35,535
Temporary Help	0.1	-	-	(2,555)	-	-
TOTALS, AUTHORIZED POSITIONS	57.4	70.5	70.5	\$5,076,842	\$5,920,053	\$6,025,582

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
<i>Regular/Ongoing Positions</i>	57.3	69.0	69.0	5,074,287	5,850,053	5,955,582
<i>Temporary Help</i>	0.1	1.5	1.5	2,555	70,000	70,000