

March 29, 2018

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance,
State Department of Education**

Federal Funds Adjustments

Item 6100-001-0890, Support, California Educator Development Program (Issue 257)—It is requested that Schedule (1) of this item be decreased by \$11,327,000 federal Title II funds to remove this program funding that was provided on a one-time basis in the 2017 Budget Act. This program established a grant program that is designed to enhance the state's efforts to address teacher recruitment and retention issues throughout the state by assisting local educational agencies (LEAs) with attracting and supporting the preparation and continued learning of teachers, principals, and other school leaders. The one-time program funding is unnecessary for fiscal year 2018-19.

Item 6100-104-0890, Local Assistance, Project Advancing Wellness and Resilience in Education Grant (Issue 020)—It is requested that Schedule (1) of this item be increased by \$131,000 Federal Trust Fund to reflect the availability of one-time carryover funds. This project is a five-year grant program that provides funding for the State Department of Education (SDE) and LEAs to increase awareness of mental health issues among school-aged youth, provide Mental Health First Aid training to teachers and other school personnel, and ensure students with signs of mental illness are referred to appropriate services.

It is further requested that provisional language be added as follows to conform to this action:

1. Of the funds appropriated in this item, \$131,000 is provided in one-time federal carryover funds to support the existing program.

Item 6100-112-0890, Local Assistance, Public Charter Schools Grant Program (Issue 635)—It is requested that this item be decreased by \$14,000 federal Title V, Part B, funds to align to the federal grant award. This program provides startup funds to new charter schools and grants to disseminate charter school best practices in California.

Item 6100-119-0890, Local Assistance, Program for Neglected and Delinquent Children (Issues 021 and 022)—It is requested that Schedule (1) of this item be increased by \$1,450,000 federal Title I, Part D, funds to reflect a \$485,000 increase to the federal grant award and a \$965,000 increase in one-time carryover funds. This program provides

supplemental instruction, including math and literacy activities, to children and youth in state institutions for juveniles and in adult correctional institutions to ensure that these youth make successful transitions to school or employment.

It is further requested that provisional language be added as follows to conform to this action:

1. Of the funds appropriated in this item, \$965,000 is provided in one-time federal Title I, Part D, carryover funds to support the existing program.

Item 6100-134-0890, Local Assistance, Elementary and Secondary Education Act Program, Title I State Grant (Issues 636 and 637)—It is requested that Schedule (2) of this item be increased by \$163,962,000 federal Title I funds to reflect a \$160,574,000 increase to the federal grant award and a \$3,388,000 increase in one-time carryover funds. In accordance with California's Every Student Succeeds Act State Plan, Title I funds support eligible LEAs and schools that serve high numbers of low-income students.

It is further requested that provisional language be added as follows to conform to this action:

8. Of the funds appropriated in Schedule (2), \$3,388,000 is provided in one-time federal Title I carryover funds to support the existing program.

Item 6100-136-0890, Local Assistance, McKinney-Vento Homeless Children Education Program (Issues 023 and 024)—It is requested that Schedule (1) of this item be decreased by \$137,000 federal Title VII, Part B, funds to reflect a \$435,000 decrease to the federal grant award and a \$298,000 increase in one-time carryover funds. This program provides a liaison to ensure homeless students have access to education, support services, and transportation.

It is further requested that provisional language be added as follows to conform to this action:

1. Of the funds appropriated in this item, \$298,000 is provided in one-time federal Title VII, Part B, carryover funds to support the existing program.

Item 6100-137-0890, Local Assistance, Rural and Low-Income Schools Program (Issues 025 and 026)—It is requested that Schedule (1) of this item be increased by \$168,000 federal Title V, Part B, funds to reflect a \$63,000 decrease to the federal grant award and a \$231,000 increase in one-time carryover funds. This program provides financial assistance to rural districts to help them meet federal accountability requirements and to conduct activities of the federal Elementary and Secondary Education Act program.

It is further requested that provisional language be added as follows to conform to this action:

1. Of the funds appropriated in this item, \$231,000 is provided in one-time federal Title V, Part B, carryover funds to support the existing program.

Item 6100-156-0890, Local Assistance, Adult Education Program (Issues 745 and 746)—It is requested that this item be increased by \$6,208,000 federal Workforce Innovation and Opportunity Act Title II funds to reflect a \$1,292,000 decrease to the federal grant award and a \$7.5 million increase in one-time carryover funds. The Adult Education Program supports the Adult Basic Education, English as a Second Language, and Adult Secondary Education programs.

It is further requested that provisional language be added as follows to conform to this action:

5. Of the funds appropriated in this item, \$7,500,000 is provided in one-time carryover funds to support the existing program.

Item 6100-161-0890, Local Assistance, Special Education (Issues 313, 314, 315, 316, 319, 320, 321, 322, and 324)—It is requested that Schedule (1) of this item be increased by \$7,177,000 federal Individuals with Disabilities Education Act (IDEA) funds to reflect: (1) a \$6,613,000 increase to the federal grant award, (2) a \$2 million increase in one-time carryover funds, (3) an \$811,000 decrease to redirect federal funds for employee benefit costs that are already reflected in Item 6100-001-0890 per the Governor's Budget, and (4) a \$625,000 decrease to redirect federal funds for special education litigation costs that are already reflected in Item 6100-001-0890 per the Governor's Budget.

It is further requested that provisional language be added as follows to conform to this action:

11. Of the funds appropriated in Schedule (1), \$2,000,000 is provided in one-time carryover funds.

It is also requested that Schedule (3) of this item be decreased by \$3,294,000 federal IDEA funds to reflect a \$4,314,000 decrease to the federal grant award and a \$1,020,000 increase in one-time carryover funds. This program provides special education and related services for children aged three, four, and five, who are not in kindergarten.

It is further requested that provisional language be added as follows to conform to this action:

12. Of the funds appropriated in Schedule (3), \$1,020,000 is provided in one-time carryover funds.

It is also requested that Schedule (4) of this item be increased by \$391,000 federal IDEA funds to reflect a \$100,000 decrease to the federal grant award and a \$491,000 increase in one-time carryover funds. This program, also known as Project Read, funds efforts to increase reading and English Learning Arts outcomes for students with disabilities at a selected group of low-performing California middle schools.

It is further requested that provisional language be amended as follows to conform to this action:

“7. The funds appropriated in Schedule (4) are provided for scientifically based professional development as part of the State Personnel Development grant. Of the funds appropriated in Schedule (4), \$491,000 is provided in one-time carryover funds.”

It is also requested that Schedule (6) of this item be increased by \$50,000 federal Public Health Services Act funds to reflect a one-time increase in the federal grant award. The SDE uses these funds to provide outreach to families about newborn screening counseling, testing, follow-up, treatment, and educational services that are available to families of newborns with hearing disabilities.

It is further requested that provisional language be added as follows to conform to this action:

13. Of the funds appropriated in Schedule (6) for the Newborn Hearing Screening Program, \$50,000 is provided in one-time federal Public Health Services Act funding to support the existing program.

Item 6100-166-0890, Local Assistance, Vocational Education Program (Issues 317 and 318)—It is requested that this item be increased by \$7,549,000 federal Title I funds to reflect a \$6,165,000 decrease to the federal grant award and a \$13,714,000 increase in one-time carryover funds. The Vocational Education Program develops the academic, vocational, and technical skill of students in high school, community colleges, and regional occupational centers and programs.

It is further requested that provisional language be added as follows to conform to this action:

3. Of the funds appropriated in this item, \$13,714,000 is provided in one-time carryover funds to support the existing program.

Addition of Budget Bill Item 6100-193-0890, Local Assistance, Mathematics and Science Partnership Program (Issue 258)—It is requested that Item 6100-193-0890 be added in the amount of \$323,000 federal Title II funds to reflect the availability of one-time carryover funds. The Mathematics and Science Partnerships Program provides competitive grants to three-year partnerships of low-performing K-12 schools and institutions of higher education to provide staff development and curriculum support to mathematics and science teachers. While the federal Every Student Succeeds Act of 2015 eliminated this program, these carryover funds are available through September 30, 2018.

It is further requested that Item 6100-193-0890 be added as follows to conform to this action:

6100-193-0890—For local assistance, State Department of Education, Part B of Title II of the federal Elementary and Secondary Education Act (20 U.S.C. Sec 6661 et seq.; Mathematics and Science Partnership Grants) payable from the Federal Trust Fund.....323,000

Schedule:

(1) 5205096-Teacher Professional Development.....323,000

Provisions:

1. The funds appropriated in this item are one-time carryover funds to support existing grantees.

Item 6100-195-0890, Local Assistance, Supporting Effective Instruction (Issue 255)—It is requested that Schedules (1) and (3) of this item be amended to reflect the new federal Title II program names per the federal Every Student Succeeds Act of 2015. Specifically, it is requested that “Improving Teacher Quality” be replaced with “Supporting Effective Instruction” as follows:

“Schedule:

| | |
|-------------------------------------------------------------------------------------------|-------------|
| (1) 5205168- Improving Teacher Quality <u>Supporting Effective Instruction</u> | |
| Local Grants..... | 232,218,000 |
| (2) 5205150-California Subject Matter Projects..... | 3,410,000 |
| (3) 5205180- Improving Teacher Quality <u>Supporting Effective Instruction</u> | |
| State Level Activity Grants | 479,000” |

Item 6100-197-0890, Local Assistance, Federal 21st Century Community Learning Centers (Issues 534 and 535)—It is requested that this item be increased by

\$3,954,000 federal Title IV, Part B, funds to reflect a \$1,046,000 decrease to the federal grant award and a \$5 million increase in one-time carryover funds. This program supports before and after school programs that provide disadvantaged kindergarten through twelfth-grade students with academic enrichment opportunities and supportive services to help the students meet state and local standards in core content areas.

It is further requested that provisional language be added as follows to conform to this action:

1. Of the funds appropriated in this item, \$5,000,000 is provided in one-time carryover funds to support the existing program.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Ed Hanson, Principal Program Budget Analyst, at (916) 445-0328.

MICHAEL COHEN

Director

By:

/s/ Amy M. Costa

AMY M. COSTA

Chief Deputy Director

Attachment

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez Fletcher, Chair, Assembly Appropriations Committee
Attention: Mr. Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Anthony Portantino, Chair, Senate Budget and Fiscal Review Subcommittee No. 1
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Christopher Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Cheri West, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Nick Schweizer, Deputy Superintendent, State Department of Education
Ms. Leisa Maestretti, Fiscal and Administrative Services Director, State Department of Education
Ms. Olga Garti, Budget Manager, State Department of Education



**DEPARTMENT OF
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OFFICE OF THE DIRECTOR

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Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Item 6360-001-0407 and Reimbursements, Support,
Commission on Teacher Credentialing**

It is requested that Item 6360-001-0407 be amended by increasing reimbursements by \$160,000 to reflect a grant from the San Diego State University Foundation. These funds will support the convening of field experts that will review the outcomes of the California Administrator Performance Assessment field trial. The Assessment is a newly developed task-based, three-cycle instrument that assesses a credential candidate's knowledge, skills, and abilities of leadership as detailed by the California Administrator Performance Expectations adopted by the Commission on Teacher Credentialing. Beginning in fiscal year 2019-20, the Assessment will be embedded in all programs that prepare candidates for a preliminary administrative services credential.

It is further requested that provisional language be added as follows to conform to this action:

10. Of the funds appropriated in Schedule (1), \$160,000 is for the Commission to convene field experts to review the outcomes of the California Administrator Performance Assessment field trial.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Ed Hanson, Principal Program Budget Analyst, at (916) 445-0328.

MICHAEL COHEN

Director

By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

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Mr. Christopher Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Cheri West, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Ms. Mary Sandy, Executive Director, Commission on Teacher Credentialing
Ms. Michele Perrault, Director, Administrative Services Division, Commission on Teacher
Credentialing
Ms. Elizabeth Hambridge, Manager, Fiscal and Business Services, Commission on Teacher
Credentialing



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Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 6870-301-6087, Capital Outlay, California Community Colleges

It is requested that Item 6870-301-6087 be increased by \$4,991,000 Proposition 51 General Obligation Bonds to reflect the following:

Various Projects—Add Working Drawings (Issues 318, 325, 327, 328, and 331)—Of the overall request, \$4,595,000 is to add working drawings authority as follows:

- College of the Redwoods: Arts Building Replacement (\$758,000)
- Golden West College: Language Arts Complex (\$852,000)
- Mt. San Antonio College: New Physical Education Complex (\$1,914,000)
- Laney College: Learning Resource Center (\$844,000)
- Merritt College: Child Development Center (\$227,000)

Imperial Valley Community College District, Imperial Valley College: Academic Buildings Modernization—Preliminary Plans (Issue 307)—The remaining \$396,000 is requested to add preliminary plans to authorize the Academic Buildings Modernization project (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Sally Lukenbill, Principal Program Budget Analyst, at (916) 445-9694.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

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Mr. Christopher Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Cheri West, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Christian Osmena, Vice Chancellor, Finance and Facilities Planning Division, California
Community Colleges Chancellor's Office
Mr. Carlos Montoya, Director of Facilities, Finance and Facilities Planning Division, California
Community Colleges Chancellor's Office

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| "6870-301-6087—For capital outlay, Board of Governors of the California Community Colleges, payable from the 2016 California Community College Capital Outlay Bond Fund | 44,929,000 |
| | <u>49,920,000</u> |

Schedule:

- | | | |
|------|-----------------------------------------------------------------------------------------------------------------------------------------|------------|
| (1) | 0001597-North Orange Community College District, Fullerton College: Business 300 and Humanities 500 Buildings Modernization | 602,000 |
| | (a) Working drawings | 602,000 |
| (2) | 0001599-Compton Community College District, Compton College: Instructional Building 2 Replacement | 511,000 |
| | (a) Working drawings | 511,000 |
| (3) | 0001600-San Francisco Community College District, Ocean Campus: Utility Infrastructure Replacement | 2,401,000 |
| | (a) Working drawings | 2,401,000 |
| (4) | 0001601-San Francisco Community College District, Alemany Center: Seismic and Code Upgrades | 536,000 |
| | (a) Working drawings | 536,000 |
| (5) | 0001602-Pasadena Community College District, Pasadena City College: Armen Sarafian Building Seismic Replacement | 1,679,000 |
| | (a) Working drawings | 1,679,000 |
| (6) | 0002129-Allan Hancock Joint Community College District, Allan Hancock College: Fine Arts Complex | 708,000 |
| | (a) Working drawings | 708,000 |
| (7) | 0002130-Long Beach Community College District, Liberal Arts Campus: Multi-Disciplinary Facility Replacement | 26,806,000 |
| | (a) Design-build | 26,806,000 |
| (8) | 0002131-Santa Monica Community College District, Santa Monica College: Math/Science Addition | 1,362,000 |
| | (a) Working drawings | 1,362,000 |
| (9) | 0002134-Coast Community College District, Orange Coast College: Language Arts & Social Sciences Building | 865,000 |
| | (a) Working drawings | 865,000 |
| (10) | 0002481-Solano County Community College District, Solano College: Library Building 100 Replacement | 1,260,000 |
| | (a) Working drawings | 1,260,000 |
| (11) | 0002482-Sonoma County Community College District, Santa Rosa Junior College: Science and Mathematics Replacement | 1,108,000 |
| | (a) Working drawings | 1,108,000 |
| (12) | 0002484-West Hills Community College District, North District Center: Center Expansion | 1,297,000 |
| | (a) Working drawings | 1,297,000 |

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|------|------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|
| (13) | 0002485-Long Beach Community College District, Pacific Coast Campus: Construction Trades Phase 1 .. | 228,000 |
| | (a) Working drawings | 228,000 |
| (14) | 0002486-Coast Community College District, Golden West College: Language Art Complex | 763,000 <u>1,615,000</u> |
| | (a) Preliminary plans | 763,000 |
| | (b) Working drawings | <u>852,000</u> |
| (15) | 0002490-Mt. San Antonio Community College District, Mt. San Antonio College: New Physical Education Complex | 1,634,000 <u>3,548,000</u> |
| | (a) Preliminary plans | 1,634,000 |
| | (b) Working drawings | <u>1,914,000</u> |
| (16) | 0002492-Peralta Community College District, Merritt College: Child Development Center | 209,000 <u>436,000</u> |
| | (a) Preliminary plans | 209,000 |
| | (b) Working drawings | <u>227,000</u> |
| (17) | 0002494-West Valley-Mission Community College District, Mission College: MT Portables Replacement Building | 329,000 |
| | (a) Working drawings | 329,000 |
| (18) | 0002496-Rancho Santiago Community College District, Santa Ana College: Russell Hall Replacement | 551,000 |
| | (a) Working drawings | 551,000 |
| (19) | 0002497-Peralta Community College District, Laney College: Learning Resource Center | 761,000 <u>\$1,605,000</u> |
| | (a) Preliminary plans | 761,000 |
| | (b) Working drawings | <u>844,000</u> |
| (20) | 0003339-Redwoods Community College District, College of the Redwoods: Arts Building Replacement .. | 1,319,000 <u>2,077,000</u> |
| | (a) Preliminary plans | 1,319,000 |
| | (b) Working drawings | <u>758,000</u> |
| (21) | <u>0002491-Imperial Valley Community College District, Imperial Valley College: Academic Buildings Modernization</u> | <u>396,000</u> |
| | (a) Preliminary plans | <u>396,000"</u> |



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**Amendment to Budget Bill Item 6980-001-0001, Support, California Student Aid
Commission**

Grant Delivery System Modernization Project (Issue 301)—It is requested that Item 6980-001-0001 be decreased by \$1,920,000 to reflect a revised cost estimate for the Commission's Grant Delivery System Modernization project. The effect of this action revises the project's first year implementation costs from \$7,435,000 to \$5,515,000. The Commission uses the grant delivery system to accept financial aid applications, make financial aid offers to students, and process payments to institutions. The project, which would replace the Commission's legacy system, is currently in Stage 3A of the project approval lifecycle.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Chris Ferguson, Assistant Program Budget Manager, at (916) 445-0328.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

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Ms. Cheri West, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Ms. Lupita Cortez-Alcala, Executive Director, California Student Aid Commission