



May 14, 2020

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant (2)

Amendment to and Addition of Various Budget Bill Items, Reimbursements, and Statutory Changes, Support and Local Assistance, K-12 Education

On March 4, 2020, the Governor declared a state of emergency to help the state prepare and respond to COVID-19. The impact on the state has resulted in a severe drop in economic activity, with corresponding negative effects on anticipated revenues. As a result of these conditions, all budget change proposals were reevaluated within the context of a workload budget based on the merits of each proposal and ultimately subject to the availability of funding.

As a result, the Administration is withdrawing, without prejudice, specified requests within the K-12 Education area that were included in the 2020-21 Governor's Budget. The Administration is also modifying specified requests in this area that were included in the 2020-21 Governor's Budget. Modifications could include either reductions or increases to specific items or programs, or delaying substantial implementation of a new program or activity. Withdrawn requests are included on **Attachment 1 (See rows 1 through 26)**. Additional details on modified requests are listed below and on **Attachment 1 (See rows 27 through 60)**. To the extent there are corresponding Budget Bill language or statutory changes to withdrawn or modified proposals, they are detailed in **Section 1 of Attachment 2**. Although these proposals have substantial merit and may be resubmitted for future consideration, we must pivot to prioritize immediate COVID-19 related needs.

As noted above, pursuant to Budget Letter 20-08, the Department of Finance conducted a thorough assessment of the most critical funding needs within the general framework of a workload budget, as defined in Government Code section 13308.05, and based upon revised expected revenues. This assessment not only resulted in the changes described in the preceding paragraph, but also requires a number of new adjustments and requests that are respectfully submitted and detailed below. Funding detail for these adjustments can be found in **Attachment 1 (See rows 61 through 124)**, and any related Budget Bill or statutory language changes associated with these

adjustments can be found in **Section 2 of Attachment 2**. If necessary, additional information may be included in a Budget Change Proposal or other back-up documentation submitted to the Legislature.

Finally, after conducting a review of all 2020-21 Governor's Budget Proposals, a number of requests are being sustained. Funding detail for these adjustments can be found on **Attachment 1 (See rows 125 through 212)**.

Modified Governor's Budget Proposals

Department of Education: Standardized Individualized Education Program (IEP)

Template Workgroup—It is requested that Item 6100-001-0890 be increased by \$700,000 Federal Trust Fund to maximize the use of federal Individuals with Disabilities Education Act (IDEA) funds and to expand the development of a standardized IEP to include the development of an addendum for special education distance learning. This augmentation replaces the Governor's Budget proposal, which provided \$350,000 Proposition 98 General Fund to develop a standardized IEP template. **(See rows 27 and 28 of Attachment 1 and Section 1 of Attachment 2)**

Department of Education: Special Education Local Plan Area Administration and Governance Study

—It is requested that Item 6100-001-0890 be increased by \$500,000 Federal Trust Fund to maximize the use of federal IDEA funds. This augmentation replaces the Governor's Budget proposal, which provided \$500,000 Proposition 98 General Fund to commission a study on the governance and accountability structure of the state's special education system. **(See row 29 of Attachment 1 and Section 1 of Attachment 2)**

Department of Education: Alternative Pathways to Diploma Workgroup—It is requested that Item 6100-001-0890 be increased by \$250,000 Federal Trust Fund to maximize the use of federal IDEA funds. This augmentation replaces the Governor's Budget proposal, which provided \$250,000 Proposition 98 General Fund to develop alternative pathways to a diploma for students with exceptional needs. **(See rows 30 and 31 of Attachment 1 and Section 1 of Attachment 2)**

Department of Education: Instructional Quality Commission (IQC)—It is requested that Item 6100-004-0001 be decreased by \$148,000 non-Proposition 98 General Fund to align with the anticipated workload of the IQC and reflect a \$216,000 decrease to remove funding provided at the Governor's Budget for the revision of the physical fitness curriculum framework, a \$64,000 increase to support completion of the ethnic studies model curriculum and revision of the math curriculum framework, and a \$4,000 increase to align funding with IQC operating expenditures. **(See row 32 of Attachment 1 and Section 1 of Attachment 2)**

Department of Education: Adult Education Program Reimbursements—It is requested that Schedule (3) of Item 6100-156-0001 be decreased by \$9,465,000 to reflect the withdrawal of the cost-of-living adjustment provided at the Governor's Budget. This adjustment sustains an increase to Schedule (3) of \$4,830,000 provided at the

Governor's Budget to conform to a technical adjustment from fiscal year 2019-20.
(See row 33 of Attachment 1)

Department of Education: Reflect Base Adjustments for Special Education Programs, Special Education Program for Individuals with Exceptional Needs Growth Adjustment, and Special Education Local Property Tax Revenue Offset Adjustment—It is requested that Schedule (1) of Item 6100-161-0001 be increased by \$8,978,000 Proposition 98 General Fund. This adjustment includes: (1) an increase of \$28,568,000 to reflect decreased offsetting property tax revenues; (2) a decrease of \$17,818,000 to reflect decreased estimates of growth in average daily attendance; and (3) a decrease of \$1,772,000 to adjust for actual past year program costs. **(See rows 34 through 36 of Attachment 1 and Section 1 of Attachment 2)**

Department of Education: Early Education Program for Individuals with Exceptional Needs Growth Adjustment—It is requested that Schedule (2) of Item 6100-161-0001 be decreased by \$443,000 Proposition 98 General Fund to reflect revised growth estimates in average daily attendance. **(See row 37 of Attachment 1)**

Department of Education: CalWORKS Caseload Updates—It is requested that Schedule (6) of Item 6100-194-0001 be decreased by \$25,374,000 non-Proposition 98 General Fund, and Schedule (7) of this item be decreased by \$10,512,000 non-Proposition 98 General Fund to reflect lower caseload estimates in CalWORKs Stage 2 and Stage 3 child care. **(See row 38 of Attachment 1)**

Department of Education: Child Care Programs Growth Adjustments—It is requested that Item 6100-194-0001 be decreased by \$8,758,000 non-Proposition 98 General Fund to reflect a revised growth adjustment for the 0-4 population from -2.01 percent to -2.55 percent. **(See row 39 of Attachment 1 and Section 1 of Attachment 2)**

Department of Education: State Preschool Program Growth Adjustments—It is requested that Schedule (1) of Item 6100-196-0001 be decreased by \$4,932,000 Proposition 98 General Fund to reflect the revised growth adjustment for the 0-4 population from -0.89 percent to -2.55 percent. **(See row 40 of Attachment 1 and Section 1 of Attachment 2)**

Department of Education: Proposition 98, Reappropriation—It is requested that Item 6100-488 be amended and non-Budget Act Item 6100-602-0001 be decreased by \$31,012,000 one-time Proposition 98 General Fund to reflect the withdrawal of the \$75 million Governor's Budget proposal for the Inclusive Early Education Expansion Program and to reflect allocations for: Oakland Unified School District and Inglewood Unified School District operating budget deficits, a fund swap of ongoing and one-time Proposition 98 General Fund for the Local Control Funding Formula, Teacher Dismissal Apportionments claims, Child Nutrition reimbursement claims, and History and Social Science curriculum framework resources. **(See rows 41 and 113 through 119 of Attachment 1, and Attachment 4)**

Department of Education: Adjust Mandate Block Grant to Reflect Revised Average Daily Attendance—It is requested that Item 6100-296-0001 be decreased by \$71,000 Proposition 98 General Fund to align mandate block grant funding with revised

average daily attendance estimates. **(See row 42 of Attachment 1 and Section 1 of Attachment 2)**

Department of Education: School District Local Control Funding Formula Base

Adjustments and Local Property Tax Offsets—It is requested that non-Budget Act Item 6100-601-0001 be decreased by \$5,210,362,000 Proposition 98 General Fund to reflect a 10 percent reduction in funding provided through the Local Control Funding Formula for school districts and charter schools due to a decline in the Proposition 98 minimum guarantee as a result of the economic impacts of the COVID-19 pandemic. This adjustment reflects the following: (1) a decrease of \$6,296,727,000 to reflect revised growth estimates and a 10 percent reduction to the Local Control Funding Formula; (2) a decrease of \$154,959,000 to reflect decreased basic aid pupil transfer costs, basic aid supplemental charter school costs, and Economic Recovery Target costs; (3) an increase of \$653,010,000 to reflect reduced offsetting property tax revenues; (4) an increase of \$582,041,000 to reflect reduced offsetting Education Protection Account revenues; (5) a decrease of \$3,083,000 to reflect reduced Minimum State Aid estimates; and (6) an increase of \$9,356,000 to reflect a technical adjustment. **(See rows 45 through 50 of Attachment 1)**

Department of Education: County Office of Education Local Control Funding Formula

Base Adjustments and Local Property Tax Offsets—It is requested that non-Budget Act Item 6100-608-0001 be decreased by \$58,205,000 Proposition 98 General Fund to reflect a 10 percent reduction in funding provided through the Local Control Funding Formula for county offices of education. This adjustment reflects the following: (1) a decrease of \$77,971,000 to reflect revised growth estimates and a 10 percent reduction to the Local Control Funding Formula; (2) an increase of \$37,665,000 to reflect decreased offsetting property tax revenues; (3) an increase of \$8,022,000 to reflect reduced offsetting Education Protection Account revenues; (4) a decrease of \$15,321,000 to reflect decreased Minimum State Aid estimates; (5) a decrease of \$1,086,000 to reflect revised estimates of the target-only County Office of Education additional appropriation; (6) a decrease of \$9,441,000 to reflect reduced costs for state system of support activities; and (7) a decrease of \$73,000 to reflect a technical adjustment. **(See rows 51 through 57 of Attachment 1)**

Department of Education: Education Protection Account Adjustment—It is requested that non-Budget Act Item 6100-610-0001 be decreased by \$589,170,000 Proposition 98 General Fund to reflect revised Education Protection Account revenue estimates. **(See row 58 of Attachment 1)**

Department of Education: Local Educational Agency Apportionments—It is requested that non-Budget Act Item 6100-698-3207 be increased by \$589,170,000 Education Protection Account to reflect revised revenue estimates. **(See row 59 of Attachment 1)**

Department of Education: Education Protection Account Adjustment—It is requested that non-Budget Act Item 6100-601-3207 be decreased by \$589,170,000 Education Protection Account to reflect revised revenue estimates. **(See row 59 of Attachment 1)**

New Requests for May Revision

Department of Education: Establish Department Emergency Services Team—It is requested that Item 6100-001-0001 be increased by 2 positions to establish a state education disaster team to support activities related to disaster planning, preparedness, and response for schools as part of California's Disaster Preparedness, Response, and Recovery efforts. **(See row 61 of Attachment 1 and Section 2 of Attachment 2)**

Department of Education: Child Care Pilot Position Authority—It is requested that Item 6100-001-0001 be increased by 1 position to provide administrative support of the child care pilot programs that were created by Chapter 697, Statutes of 2017 (AB 258), Chapter 699, Statutes of 2017 (AB 300), Chapter 701, Statutes of 2017 (AB 377), and Chapter 703, Statutes of 2017 (AB 435). **(See row 62 of Attachment 1 and Section 2 of Attachment 2)**

Department of Education: Out-of-Home Care Workgroup—It is requested that Item 6100-001-0890 be increased by \$250,000 Federal Trust Fund to reflect one-time federal IDEA funds for the Department of Education to convene a workgroup to study the current Out-of-Home Care program and funding model and provide recommendations for improvement. **(See row 63 of Attachment 1 and Section 2 of Attachment 2)**

Department of Education: Project Advancing Wellness and Resilience in Education (AWARE) Grant Carryover—It is requested that Schedule (1) of Item 6100-001-0890 be increased by \$420,000 Federal Trust Fund to reflect the availability of federal Project AWARE carryover. **(See row 64 of Attachment 1 of Section 2 of Attachment 2)**

Department of Education: One-Time Funding for Special Education Dispute Resolution Costs—It is requested that Schedule (1) of Item 6100-001-0890 be increased by \$3,320,000 Federal Trust Fund to reflect a one-time adjustment of federal IDEA funds to support increased costs associated with the special education dispute resolution service contract with the Office of Administrative Hearings. **(See row 65 of Attachment 1 and Section 2 of Attachment 2)**

Department of Education: Immediate Aid to Restart School Operations Carryover—It is requested that Schedule (1) of Item 6100-001-0890 be increased by \$387,000 Federal Trust Fund to reflect one-time carryover funds to support the administration of the Immediate Aid to Restart School Operations grant program. The Department of Education administers the grant and provides technical assistance to support the long-term recovery efforts of local educational agencies affected by the Camp Fire in Butte and Shasta counties in 2018. **(See row 66 of Attachment 1 and Section 2 of Attachment 2)**

Department of Education: One-time Federal Funds Carryover for Equitable Services for Private School Educators—It is requested that Schedule (1) of Item 6100-001-0890 be increased by \$1,612,000 Federal Trust Fund to reflect the availability of one-time federal funds carryover for federally-required professional development of private school

teachers and administrators. **(See row 67 of Attachment 1 and Section 2 of Attachment 2)**

Department of Education: Federal Title IV Grant Administration—It is requested that Schedule (1) of Item 6100-001-0890 be increased by \$442,000 ongoing federal Title IV funds to support administration and monitoring of the federal Title IV grant activities. **(See row 68 of Attachment 1 and Section 2 of Attachment 2)**

Department of Education: One-Time Federal Funds Carryover for Observation Protocol for Teachers of English Learners—It is requested that Schedule (1) of Item 6100-001-0890 be increased by \$250,000 federal Title III funds to reflect one-time carryover funds to develop a standardized English learner reclassification teacher observation protocol. **(See row 69 of Attachment 1 and Section 2 of Attachment 2)**

Department of Education: Comprehensive Literacy State Development Grant State Operations and Local Assistance—It is requested that Schedule (1) of Item 6100-001-0890 be increased by \$340,000 Federal Trust Fund and 1 position and Item 6100-117-0890 be added in the amount of \$36,051,000 Federal Trust Fund to reflect the availability of a new federal grant for expanding state literacy infrastructure and improving student literacy outcomes. **(See rows 70 and 71 of Attachment 1 and Section 2 of Attachment 2)**

Department of Education: Coronavirus Aid, Relief, and Economic Security (CARES) Act Support—It is requested that Item 6100-062-0890 be added in the amount of \$1.5 million Federal Trust Fund to reflect one-time funds to support the administration and monitoring of federal CARES Act funds provided to local educational agencies. **(See row 72 of Attachment 1 and Section 2 of Attachment 2)**

Department of Education: Adjust Federal Funds for Project AWARE Grant Program—It is requested that Item 6100-104-0890 be decreased by \$1,338,000 Federal Trust Fund to align to available funding. **(See row 73 of Attachment 1)**

Department of Education: California Collaborative for Educational Excellence Reduction—It is requested that Schedule (1) of Item 6100-106-0001 be decreased by \$579,000 Proposition 98 General Fund and Schedule (2) of this item be decreased by \$650,000 Proposition 98 General Fund to reflect a decline in available funding due to a decrease in the Proposition 98 minimum guarantee. **(See row 74 of Attachment 1)**

Department of Education: Specialized Secondary Program Reduction—It is requested that Item 6100-122-0001 be decreased by \$2,446,000 Proposition 98 General Fund to reflect a decline in available funding due to a decrease in the Proposition 98 minimum guarantee. **(See row 75 of Attachment 1 and Section 2 of Attachment 2)**

Department of Education: Reduce After School Education and Safety (ASES) Program—It is requested that Item 6100-149-0001 be decreased by \$100 million Proposition 98 General Fund to reflect a decline in available funding due to a decrease in the Proposition 98 minimum guarantee. **(See row 76 of Attachment 1)**

Department of Education: Adult Education Program Reimbursement Reduction—It is requested that Schedule (3) of Item 6100-156-0001 be decreased by \$40,368,000 reimbursements to reflect reduced funding available for the Adult Education Program. **(See row 77 of Attachment 1)**

Department of Education: Adjust Federal Individuals with Disabilities Education Act Funds—It is requested that Schedule (1) of Item 6100-161-0890 be increased by \$7,905,000 Federal Trust Fund to reflect an increase to the federal IDEA grant award. **(See row 78 of Attachment 1)**

Department of Education: Distance Learning Mediation and Alternative Dispute Resolution, Special Education Teacher Recruitment—It is requested that Schedule (2) of Item 6100-161-0890 be increased by \$25 million Federal Trust Fund to reflect an increase to the federal IDEA grant award. This funding will provide assistance to local educational agencies in developing regional alternative dispute resolution services and statewide mediation services for any cases arising from the COVID-19 special education distance learning service delivery models, and will expand special education teacher recruitment efforts through the Golden State Teacher program. **(See row 79 of Attachment 1 and Section 2 of Attachment 2)**

Department of Education: Redirect Federal Individual with Disabilities Education Act Preschool Grant Funding for State Operations and Adjust Federal Funds for the Individuals with Disabilities Education Act Preschool Grant Program—It is requested that Schedule (3) of Item 6100-161-0890 be increased by \$1,000 Federal Trust Fund to reflect an increase of \$271,000 in the federal IDEA grant and a redirection of \$270,000 to state operations. **(See rows 80 and 81 of Attachment 1)**

Department of Education: Adjust Federal Funds for Newborn Hearing Grant Program—It is requested that Schedule (6) of Item 6100-161-0890 be decreased by \$2,000 federal Public Health Services Act funds to reflect an adjustment to the allowable state cost of administering this award. **(See row 82 of Attachment 1)**

Department of Education: Coronavirus Aid, Relief, and Economic Security (CARES) Act: Child Nutrition Programs—It is requested that Item 6100-162-0890 be added in the amount of \$713,668,000 Federal Trust Fund to reflect one-time funds provided by the CARES Act for Child Nutrition Programs. **(See row 83 of Attachment 1 and Section 2 of Attachment 2)**

Department of Education: Elementary and Secondary School Emergency Relief Fund (ESSER)—It is requested that Item 6100-163-0890 be added in the amount of \$1,485 million federal Elementary and Secondary School Emergency Relief Fund to provide local educational agencies with federal funding in proportion to the amount of Title I-A funding they receive for COVID-19 related costs. **(See row 84 of Attachment 1 and Section 2 of Attachment 2)**

Department of Education: California Partnership Academies and Clean Technology Partnership Reduction—It is requested that Schedule (1) of Item 6100-166-0001 be decreased by \$9,416,000 Proposition 98 General Fund and Schedule (2) of this item be

decreased by \$1,299,000 Proposition 98 General Fund to reflect a decline in available funding due to a decrease in the Proposition 98 minimum guarantee. **(See row 85 of Attachment 1)**

Department of Education: Agricultural Career Technical Education Incentive Grant Reduction—It is requested that Item 6100-167-0001 be decreased by \$2,067,000 Proposition 98 General Fund to reflect a decline in available funding due to a decrease in the Proposition 98 minimum guarantee. **(See row 86 of Attachment 1)**

Department of Education: Career Technical Education Incentive Grant Program Reduction—It is requested that Item 6100-168-0001 be decreased by \$77,400,000 Proposition 98 General Fund to reflect a decline in available funding due to a decrease in the Proposition 98 minimum guarantee. **(See row 87 of Attachment 1)**

Department of Education: Career Technical Education Initiative Reduction—It is requested that Item 6100-170-0001 be decreased by \$7,680,000 Proposition 98 General Fund to reflect a decline in available funding due to a decrease in the Proposition 98 minimum guarantee. **(See row 88 of Attachment 1)**

Department of Education: Online Educational Resources Program Reduction—It is requested that Schedule (2) of Item 6100-172-0001 be decreased by \$3 million Proposition 98 General Fund to reflect a decline in available funding due to a decrease in the Proposition 98 minimum guarantee. **(See row 89 of Attachment 1 and Section 2 of Attachment 2)**

Department of Education: Eliminate Add-On to the Standard Reimbursement Rate for non-LEA Full-Day State Preschool Program—It is requested that Schedule (2) of Item 6100-194-0001 be decreased by \$2,953,000 non-Proposition 98 General Fund to remove a 1 percent add-on to the standard reimbursement rate for full-day state preschool programs. **(See row 90 of Attachment 1)**

Department of Education: Reduce Standard Reimbursement Rate for non-LEA State Preschool Program and General Child Care—It is requested that Schedule (2) of Item 6100-194-0001 be decreased by \$120,593,000 non-Proposition 98 General Fund to reflect a 10 percent reimbursement rate reduction for all child care programs. **(See row 91 of Attachment 1)**

Department of Education: Reduce Regional Market Rate for Voucher Based Child Care Programs—It is requested that Item 6100-194-0001 be decreased by \$170,527,000 non-Proposition 98 General Fund to reflect a 10 percent reimbursement rate reduction for all child care programs. **(See row 92 of Attachment 1)**

Department of Education: Add One-Time CCDF Quality Carryover, and CCDF Quality Funding Adjustment—It is requested that Schedule (6) of Item 6100-194-0890 be increased by \$9,042,000 Federal Trust Fund to reflect the availability of \$5,312,000 one-time federal Child Care and Development Fund carryover and \$3,730,000 Federal Trust Fund to align child care quality program funding to the minimum spending

requirement mandated by the federal Child Care and Development Block Grant. **(See rows 93 and 94 of Attachment 1 and Section 2 of Attachment 2)**

Department of Education: Increase Alternative Payment Provider Vouchers—It is requested that Item 6100-194-0890 be increased by \$53,282,000 Federal Trust Fund to reflect an increase in federal Child Care Development funds and provide approximately 5,600 additional child care vouchers through the Alternative Payment Program. **(See row 95 of Attachment 1 and Section 2 of Attachment 2)**

Department of Education: One-time CCDF Federal Carryover and Offset One-time CCDF Federal Carryover—It is requested that Schedule (5) of Item 6100-194-0890 be increased by \$45,550,000 Federal Trust Fund and Schedule (7) of Item 6100-194-0001 be decreased by \$45,550,000 non-Proposition 98 General Fund to reflect an increase in one-time federal Child Care and Development carryover funds. Federal funds offset non-Proposition 98 General Fund in the CalWORKs Stage 3 child care program. **(See rows 96 and 97 of Attachment 1 and Section 2 of Attachment 2)**

Department of Education: One-Time Federal Funds Carryover for Equitable Services for Private School Educators—It is requested that Item 6100-195-0890 be increased by \$660,000 Federal Trust Fund to reflect one-time carryover funds for federally-required professional development of private school teachers and administrators. **(See row 98 of Attachment 1 and Section 2 of Attachment 2)**

Department of Education: Eliminate Add-On to the Standard Reimbursement Rate for LEA Full-Day State Preschool Program—It is requested that Schedule (1) of Item 6100-196-0001 be decreased by \$3,291,000 Proposition 98 General Fund to remove a 1 percent add-on to the standard reimbursement rate for full-day State Preschool programs. **(See row 99 of Attachment 1)**

Department of Education: Reduce Savings in the State Preschool Program—It is requested that Schedule (1) of Item 6100-196-0001 be decreased by \$130 million Proposition 98 General Fund to align the appropriation with program demand. **(See row 100 of Attachment 1).**

Department of Education: Reduce Standard Reimbursement Rate for LEA State Preschool Programs—It is requested that Schedule (1) of Item 6100-196-0001 be decreased by \$94,553,000 Proposition 98 General Fund to reflect a 10 percent reimbursement rate reduction for all child care programs. **(See row 101 of Attachment 1)**

Department of Education: Augmentation for Teacher Dismissal Hearing Claims—It is requested that Item 6100-209-0001 be increased by \$200,000 Proposition 98 General Fund to reflect increased local educational agency claims for non-conduct related teacher dismissal hearing costs. **(See row 102 of Attachment 1)**

Department of Education: Proposition 98, Reappropriation from Reversion Account—It is requested that Item 6100-485 be added and non-Budget Act Item 6100-605-0001 be increased by \$326,474,000 one-time Proposition 98 General Fund savings to reflect a

fund swap between ongoing and one-time Proposition 98 resources for the Local Control Funding Formula in 2019-20. **(See row 103 of Attachment 1, and Attachment 3).**

Department of Education: Reappropriation for Legal Costs—It is requested that Item 6100-491 be amended to reflect the reappropriation of \$300,000 non-Proposition 98 General Fund for external legal costs associated with an employment lawsuit. **(See rows 104 and 105 of Attachment 1 and Section 2 of Attachment 2)**

Department of Education: Proposition 98 General Fund, Reversion—It is requested that Item 6100-495 be added to reflect the reversion of \$24 million to the Proposition 98 Reversion Account. **(Section 2 of Attachment 2)**

Department of Education: Non-Proposition 98 General Fund Reversion—It is requested that Item 6100-497 be added to reflect the reversion of \$117.5 million to the General Fund. **(Section 2 of Attachment 2)**

Department of Education: Remove Funding for the Exploratorium—It is requested that non-Budget Act Item 6100-601-0001 be decreased by \$3.5 million Proposition 98 General Fund to reflect the removal of funding for the Exploratorium due to a decrease in the Proposition 98 minimum guarantee. **(See row 106 of Attachment 1)**

Department of Education: Apportionment Deferrals for 2020-21—It is requested that non-Budget Act Item 6100-601-0001 be decreased by \$5,278,463,000 given reduced available resources. **(See row 107 of Attachment 1)**

Department of Education: Apportionments Deferral for 2020-21—It is requested that non-Budget Act Item 6100-641-0001 be increased by \$1,865,600,000 given reduced available resources. **(See row 108 of Attachment 1)**

Commission on Teacher Credentialing: Loan from the Teacher Credentials Fund to the General Fund—It is requested that Item 6360-011-0407 be added to loan \$14 million from the Teacher Credentials Fund to the General Fund. **(Section 2 of Attachment 2)**

Current Year Adjustments

Department of Education: Education Protection Account Adjustment—It is requested that non-Budget Act Item 6100-610-0001 be decreased by \$3,579,198,000 Proposition 98 General Fund to reflect revised Education Protection Account revenue estimates.

Department of Education: Local Educational Agency Apportionments—It is requested that non-Budget Act Item 6100-698-3207 be increased by \$3,579,198,000 Education Protection Account to reflect revised revenue estimates.

Department of Education: Education Protection Account Adjustment—It is requested that non-Budget Act Item 6100-601-3207 be decreased by \$3,579,198,000 Education Protection Account to reflect revised revenue estimates.

Department of Education: County Office of Education Local Control Funding Formula

Base Adjustments and Local Property Tax Offsets—It is requested that non-Budget Act Item 6100-608-0001 be increased by \$40,204,000 Proposition 98 General Fund to reflect the following: (1) an increase of \$15,306,000 to reflect growth in average daily attendance and cost-of-living adjustment; (2) an increase of \$5,557,000 to reflect decreased offsetting property tax revenues; (3) an increase of \$26,978,000 to reflect decreased offsetting Education Protection Account revenues; (4) a decrease of \$196,000 to reflect revised estimates of the target-only County Office of Education additional appropriation; and (5) a decrease of \$7,441,000 to reflect decreased state system of support activity costs.

Department of Education: School District Local Control Funding Formula, Base

Adjustments and Local Property Tax Offsets—It is requested that non-Budget Act Item 6100-601-0001 be increased by \$3,035,501,000 Proposition 98 General Fund to reflect the following: (1) a decrease of \$256,808,000 to reflect a reduction in growth estimates; (2) an increase of \$1,160,000 to reflect increased basic aid pupil transfer costs, basic aid supplemental charter school costs, and Economic Recovery Target costs; (3) an increase of \$54,590,000 to reflect reduced offsetting property tax revenues; (4) an increase of \$3,553,113,000 to reflect decreased offsetting Education Protection Account revenues; (5) an increase of \$11,359,000 to reflect increased Minimum State Aid estimates; (6) a decrease of \$337,269,000 to reflect a shifting of Local Control Funding Formula apportionment costs to one-time Proposition 98 resources; (7) an increase of \$9,356,000 to reflect a technical adjustment.

Department of Education: Apportionments Deferral for 2019-20—It is requested that non-Budget Act Item 6100-601-0001 be decreased by \$1,865,600,000 Proposition 98 General Fund to reflect a deferral of 2019-20 apportionment payments into 2020-21 given reduced available resources.

If you have any questions or need additional information regarding this matter, please contact the appropriate Principal Program Budget Analyst for that subject matter area.

KEELY MARTIN BOSLER

Director

By:

/s/ Vivek Viswanathan

VIVEK VISWANATHAN

Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Cyndi Hillery, Budget Director
Honorable Richard Roth, Chair, Senate Budget and Fiscal Review Subcommittee No. 1
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2
Gabriel Petek, Legislative Analyst (4)
Christopher W. Woods, Senate President pro Tempore's Office (2)
Jason Sisney, Assembly Speaker's Office (2)
Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Alex Khan, Chief Consultant, Assembly Republican Leader's Office
Leisa Maestretti, Fiscal and Administrative Services Director, State Department of Education
Greg Lucas, State Librarian, California State Library
Elizabeth Vierra, Administrative Services Bureau Chief, California State Library
Kevin Driskill, Administrative Services Bureau Fiscal, California State Library
Lisa Silverman, Executive Officer, Office of Public School Construction
Barbara Kampmeiner, Deputy Executive Officer, Office of Public School Construction
Fiona Ma, California State Treasurer, State Treasurer's Office
Genevieve Jopanda, Chief of Staff, State Treasurer's Office
Becky Grajski, Director of Administration, State Treasurer's Office
Karma Manni, Budget Manager, State Treasurer's Office
Katrina Johantgen, Executive Director, California School Finance Authority
Mary Vixie Sandy, Ed.D., Executive Director, Commission on Teacher Credentialing
Michele Perrault, Director, Administrative Services Division, Commission on Teacher
Credentialing

GB WITHDRAWN ISSUES

Row	BU	Department	BR Title	General Fund	Other Funds	Positions	BBL	TBL	Assembly Consultant	Senate Consultant	LAO Consultant
1	BU 0985	California School Finance Authority	Adjustment	-3,132,000	--	--	Yes	No	GM	JS	EC
2	BU 6100	Department of Education	Report (AB 1097)	-145,000	--	--	Yes	No	CG	EW	EC
3	BU 6100	Department of Education	Education Commission of the States Dues	-145,000	--	--	Yes	No	CG	EW	EC
4	BU 6100	Department of Education	Foster Youth Program Cost-of-Living Adjustment	-626,000	--	--	--	--	CG	EW	EC
5	BU 6100	Department of Education	American Indian Early Childhood Education Cost-of-Living Adjustment	-14,000	--	--	--	--	CG	EW	EC
6	BU 6100	Department of Education	Adjustment	-101,000	--	--	--	--	CG	EW	EC
7	BU 6100	Department of Education	Special Education Program for Individuals with Exceptional Needs Cost-of-Living Adjustment	-88,984,000	--	--	Yes	Yes	CG	EW	EC
8	BU 6100	Department of Education	Early Education Program for Individuals with Exceptional Needs Cost-of-Living Adjustment	-2,156,000	--	--	--	--	CG	EW	EC
9	BU 6100	Department of Education	Special Education Early Intervention Preschool Grant	-250,000,000	--	--	--	--	CG	EW	EC
10	BU 6100	Department of Education	Child Care Programs Cost-of-Living Adjustments	-36,945,000	--	--	Yes	Yes	CG	EW	EC
11	BU 6100	Department of Education	Add New Full-Day Part-Year State Preschool Slots	-31,872,000	--	--	Yes	No	CG	EW	EC
12	BU 6100	Department of Education	State Preschool Program Cost-of-Living Adjustment	-20,498,000	--	--	Yes	Yes	CG	EW	EC
13	BU 6100	Department of Education	Child Nutrition Program Cost-of-Living Adjustment	-3,978,000	--	--	--	--	CG	EW	EC
14	BU 6100	Department of Education	State Child Nutrition Program Augmentation	-60,000,000	--	--	--	--	CG	EW	EC
15	BU 6100	Department of Education	Mandate Block Grant Cost-of-Living Adjustment	-5,532,000	--	--	Yes	No	CG	EW	EC
16	BU 6100	Department of Education	Coordination, Information, and Communication Campaign	-13,000,000	--	--	No	Yes	CG	EW	EC
17	BU 6100	Department of Education	Computer Science	-2,500,000	--	--	No	Yes	CG	EW	EC
18	BU 6100	Department of Education	Workforce Development Grants	-192,954,000	--	--	No	Yes	CG	EW	EC
19	BU 6100	Department of Education	Educator Workforce Investment Grant	-350,000,000	--	--	No	Yes	CG	EW	EC
20	BU 6100	Department of Education	Online Educational Resources Augmentation	-2,500,000	--	--	Yes	No	CG	EW	EC
21	BU 6100	Department of Education	Living-Adjustment	-513,000	--	--	Yes	No	CG	EW	EC
22	BU 6100	Department of Education	Student Friendly Services Augmentation	-2,500,000	--	--	Yes	No	CG	EW	EC
23	BU 6360	Commission on Teacher Credentialing	Teacher Residency Grants	-125,000,000	--	--	No	Yes	CG	EW	EC
24	BU 6360	Commission on Teacher Credentialing	Incentive Grants	-15,000,000	--	--	No	Yes	CG	EW	EC
25	BU 6360	Commission on Teacher Credentialing	Teacher Credential Award Program	-100,000,000	--	--	No	Yes	CG	EW	EC
26	BU 6360	Commission on Teacher Credentialing	Credentialing Program	-20,000,000	--	--	No	Yes	CG	EW	EC
Totals, GB Withdrawn Issues				-1,328,095,000	0	0					

GB MODIFIED ISSUES

Row	BU	Department	BR Title	General Fund	Other Funds	Positions	BBL	TBL	Assembly Consultant	Senate Consultant	LAO Consultant
27	6100	Department of Education	Template Workgroup	-350,000	--	--	--	--	CG	EW	EC
28	6100	Department of Education	Template Workgroup	--	700,000	--	--	--	CG	EW	EC
29	6100	Department of Education	Special Education Local Plan Area Administration and Governance Study	-500,000	500,000	--	Yes	Yes	CG	EW	EC
30	6100	Department of Education	Alternative Pathways to a Diploma Workgroup	-250,000	--	--	--	--	CG	EW	EC
31	6100	Department of Education	Alternative Pathways to a Diploma Workgroup	--	250,000	--	--	--	CG	EW	EC
32	6100	Department of Education	Instructional Quality Commission Support	-148,000	--	--	Yes	No	CG	EW	EC
33	6100	Department of Education	Adult Education Program Reimbursements	--	-9,465,000	--	Yes	No	CG	EW	EC
34	6100	Department of Education	Adjustment	28,568,000	--	--	No	No	CG	EW	EC
35	6100	Department of Education	Special Education Program for Individuals with Exceptional Needs Growth Adjustment	-17,818,000	--	--	Yes	No	CG	EW	EC
36	6100	Department of Education	Programs	-1,772,000	--	--	No	No	CG	EW	EC
37	6100	Department of Education	Early Education Program for Individuals with Exceptional Needs Growth Adjustment	-443,000	--	--	Yes	No	CG	EW	EC
38	6100	Department of Education	CalWORKs Caseload Updates	-35,886,000	--	--	--	--	CG	EW	EC
39	6100	Department of Education	Child Care Programs Growth Adjustments	-8,758,000	--	--	Yes	No	CG	EW	EC

40	6100	Department of Education	State Preschool Program Growth Adjustment	-4,932,000	--	--	Yes	No	CG	EW	EC
41	6100	Department of Education	Reappropriate Funding to Support the Inclusive Early Education Expansion Program	-75,000,000	--	--	Yes	--	CG	EW	EC
42	6100	Department of Education	Adjust Mandate Block Grant to Reflect Revised Average Daily Attendance	-71,000	--	--	Yes	No	CG	EW	EC
43	6100	Department of Education	Community School Grant Program	-300,000,000	--	--	--	--	CG	EW	EC
44	6100	Department of Education	Fund (ESSER): Community School Partnership Grant Program	--	100,000,000	--	No	Yes	CG	EW	EC
45	6100	Department of Education	LCFF Growth Adjustment	-6,296,727,000	--	--	No	No	CG	EW	EC
46	6100	Department of Education	Non-LCFF Apportionment Adjustment	-154,959,000	--	--	No	No	CG	EW	EC
47	6100	Department of Education	District LCFF Property Tax Adjustment	653,010,000	--	--	No	No	CG	EW	EC
48	6100	Department of Education	Adjustment	582,041,000	--	--	No	No	CG	EW	EC
49	6100	Department of Education	District LCFF Minimum State Aid Adjustment	-3,083,000	--	--	No	No	CG	EW	EC
50	6100	Department of Education	School District LCFF Technical Adjustment	9,356,000	--	--	No	No	CG	EW	EC
51	6100	Department of Education	County Office of Education LCFF Growth Adjustment	-77,971,000	--	--	No	No	CG	EW	EC
52	6100	Department of Education	Adjustment	37,665,000	--	--	No	No	CG	EW	EC
53	6100	Department of Education	Adjustment	8,022,000	--	--	No	No	CG	EW	EC
54	6100	Department of Education	Adjustment	-15,321,000	--	--	No	No	CG	EW	EC
55	6100	Department of Education	Funding	-1,086,000	--	--	No	No	CG	EW	EC
56	6100	Department of Education	County Office of Education Adjustment for Statewide System of Support Activities	-9,441,000	--	--	No	No	CG	EW	EC
57	6100	Department of Education	County Office of Education Technical Adjustment	-73,000	--	--	No	No	CG	EW	EC
58	6100	Department of Education	Education Protection Account Revenue Adjustment	-589,170,000	--	--	No	No	CG	EW	EC
59	6100	Department of Education	Education Protection Account Revenue Adjustment	--	0	--	No	No	CG	EW	EC
60	6100	Department of Education	Conference Funding	4,000,000	--	--	No	Yes	CG	EW	EC
Totals, GB Modified Issues				-6,271,097,000	91,985,000	0					

NEW MR BCP ISSUES

Row	BU	Department	BR Title	General Fund	Other Funds	Positions	BBL	TBL	Assembly Consultant	Senate Consultant	LAO Consultant
61	6100	Department of Education	Establish Department Emergency Service Team	--	--	2.0	--	--	CG	EW	EC
62	6100	Department of Education	Child Care Pilot Position Authority	--	--	1.0	--	--	CG	EW	EC
63	6100	Department of Education	Out-of-Home Care Workgroup	--	250,000	--	--	--	CG	EW	EC
64	6100	Department of Education	Grant Program	--	420,000	--	--	--	CG	EW	EC
65	6100	Department of Education	Resolution Costs	--	3,320,000	--	Yes	No	CG	EW	EC
66	6100	Department of Education	One-Time Federal Funds Carryover for Immediate Aid to Restart School Operations	--	387,000	--	Yes	No	CG	EW	EC
67	6100	Department of Education	One-time Federal Funds Carryover for Equitable Services for Private School Educators	--	1,612,000	--	Yes	No	CG	EW	EC
68	6100	Department of Education	Federal Title IV Grant Administration	--	442,000	--	Yes	No	CG	EW	EC
69	6100	Department of Education	One-Time Federal Funds Carryover for Observation Protocol for Teachers of English Learners	0	250,000	--	--	--	CG	EW	EC
70	6100	Department of Education	State Operations	--	340,000	1.0	Yes	No	CG	EW	EC
71	6100	Department of Education	Local Assistance	--	36,051,000	--	Yes	No	CG	EW	EC
72	6100	Department of Education	Coronavirus Aid, Relief, Economic Security (CARES) Act: Federal Funds Administration	--	1,500,000	--	Yes	No	CG	EW	EC
73	6100	Department of Education	Adjust Federal Funding for Project AWARE Grant	--	-1,338,000	--	--	--	CG	EW	EC
74	6100	Department of Education	Reduction	-1,229,000	--	--	No	No	CG	EW	EC
75	6100	Department of Education	Specialized Secondary Program Reduction	-2,446,000	--	--	Yes	No	CG	EW	EC
76	6100	Department of Education	Reduce ASES Local Assistance	-100,000,000	--	--	Yes	No	CG	EW	EC
77	6100	Department of Education	Reduce Adult Education Program Reimbursements	--	-40,368,000	--	Yes	--	CG	EW	EC
78	6100	Department of Education	Act Funds	--	7,905,000	--	--	--	CG	EW	EC
79	6100	Department of Education	Distance Learning, Remediation, and Individual Education Program Assistance	--	25,000,000	--	--	--	CG	EW	EC

80	6100	Department of Education	Education Act Preschool Grant Funding for State Operations	--	-270,000	--	--	--	CG	EW	EC
81	6100	Department of Education	Adjust Federal Funds for the Individuals with Disabilities Education Act Preschool Grant Program	--	271,000	--	--	--	CG	EW	EC
82	6100	Department of Education	Program	--	-2,000	--	--	--	CG	EW	EC
83	6100	Department of Education	Coronavirus Aid, Relief, Economic Security (CARES) Act: Child Nutrition Program	--	713,668,000	--	Yes	--	CG	EW	EC
84	6100	Department of Education	Elementary and Secondary School Emergency Relief Fund (ESSER) Local Assistance	--	1,485,000,000	--	Yes	No	CG	EW	EC
85	6100	Department of Education	California Partnership Academies and Clean Technology Partnership Reduction	-10,715,000	--	--	No	No	CG	EW	EC
86	6100	Department of Education	Grant Reduction	-2,067,000	--	--	No	No	CG	EW	EC
87	6100	Department of Education	Program Reduction	-77,400,000	--	--	No	Yes	CG	EW	EC
88	6100	Department of Education	Career Technical Education Initiative Reduction	-7,680,000	--	--	No	No	CG	EW	EC
89	6100	Department of Education	Online Educational Resources Program Reduction	-3,000,000	--	--	Yes	No	CG	EW	EC
90	6100	Department of Education	Reduce Add-On to the Standard Reimbursement Rate for non-LEA Full Day State Preschool Program	-2,953,000	--	--	Yes	No	CG	EW	EC
91	6100	Department of Education	Reduce Standard Reimbursement Rate for non-LEA State Preschool Program and General Child Care	-120,593,000	--	--	Yes	No	CG	EW	EC
92	6100	Department of Education	Reduce Regional Market Rate for Voucher Based Child Care Programs	-170,527,000	--	--	Yes	No	CG	EW	EC
93	6100	Department of Education	Add One-Time CCDF Quality Carryover	--	5,312,000	--	Yes	No	CG	EW	EC
94	6100	Department of Education	CCDF Quality Funding Adjustment	--	3,730,000	--	Yes	No	CG	EW	EC
95	6100	Department of Education	Alternative Payment Vouchers	--	53,282,000	--	Yes	No	CG	EW	EC
96	6100	Department of Education	Offset One-Time CCDF Federal Carryover	-45,550,000	--	--	No	No	CG	EW	EC
97	6100	Department of Education	One-Time CCDF Federal Carryover	--	45,550,000	--	Yes	No	CG	EW	EC
98	6100	Department of Education	One-Time Federal Funds Carryover for Equitable Services for Private School Educators	--	660,000	--	Yes	No	CG	EW	EC
99	6100	Department of Education	Reduce Add-On to the Standard Reimbursement Rate for LEA Full-Day State Preschool Program	-3,291,000	--	--	Yes	No	CG	EW	EC
100	6100	Department of Education	Reduce Savings in State Preschool Program	-130,000,000	--	--	No	No	CG	EW	EC
101	6100	Department of Education	Reduce Standard Reimbursement Rate for LEA State Preschool Program	-94,553,000	--	--	Yes	Yes	CG	EW	EC
102	6100	Department of Education	Augmentation for Teacher Dismissal Hearing Claims	200,000	--	--	No	No	CG	EW	EC
103	6100	Department of Education	Proposition 98 Reversion for LCFF Fund Swap	326,474,000	--	--	Yes	--	CG	EW	EC
104	6100	Department of Education	Employment Lawsuit Legal Costs	300,000	--	--	Yes	No	CG	EW	EC
105	6100	Department of Education	Legal Costs	--	0	--	Yes	No	CG	EW	EC
106	6100	Department of Education	Remove Funding for the Exploratorium	-3,500,000	--	--	No	No	CG	EW	EC
107	6100	Department of Education	2020-21 LCFF Deferral	-5,278,463,000	--	--	No	Yes	CG	EW	EC
108	6100	Department of Education	2019-20 LCFF Deferral	1,865,600,000	--	--	No	Yes	CG	EW	EC
109	6100	Department of Education	Funding	--	0	--	No	Yes	CG	EW	EC
110	6100	Department of Education	Revert Computer Science Coordinator Funding	--	0	-1.0	No	Yes	CG	EW	EC
111	6100	Department of Education	Remove 2019-20 Universal Preschool Slots	-31,400,000	--	--	Yes	No	CG	EW	EC
112	6100	Department of Education	Slots	-95,617,000	--	--	Yes	No	CG	EW	EC
113	6100	Department of Education	One-Time Funding for Oakland Unified School District	16,009,000	--	--	Yes	No	CG	EW	EC
114	6100	Department of Education	District	5,772,000	--	--	Yes	No	CG	EW	EC
115	6100	Department of Education	Hearings	200,000	--	--	Yes	No	CG	EW	EC
116	6100	Department of Education	Reimbursement Claims for School Nutrition Programs	2,995,000	--	--	--	--	CG	EW	EC
117	6100	Department of Education	Education	500,000	--	--	Yes	No	CG	EW	EC
118	6100	Department of Education	Reappropriate Funding for Health Education and History-Social Science Framework Implementation	7,717,000	--	--	Yes	No	CG	EW	EC
119	6100	Department of Education	Proposition 98 Reappropriation for LCFF Fund Swap	10,795,000	--	--	Yes	--	CG	EW	EC
120	6100	Department of Education	Coronavirus Aid Relief Economic Security (CARES) Act: Learning Loss Mitigation GEER Funds	--	355,000,000	--	No	Yes	CG	EW	EC

121	6100	Department of Education	Coronavirus Aid, Relief, Economic Security (CARES) Act: Professional Learning Opportunities	--	57,231,000	--	No	Yes	CG	EW	EC
122	6100	Department of Education	Coronavirus Aid, Relief, Economic Security (CARES) Act: CCDBG Supplemental Payments for Child Care Providers and Child Care for Essential Workers	--	198,000,000	--	No	Yes	CG	EW	EC
123	6100	Department of Education	Coronavirus Aid, Relief, Economic Security (CARES) Act: CCDBG Supplemental Payments for Child Care Providers and Child Care for Essential Workers	--	152,314,000	--	No	Yes	CG	EW	EC
124	6100	Department of Education	Coronavirus Aid Relief Economic Security (CARES) Act: Learning Loss Mitigation	--	4,000,000,000	--	Yes	Yes	CG	EW	EC
Totals, New MR BCP Issues				-3,944,422,000	7,105,517,000	3.0					

GB SUSTAIN ISSUES

Row	BU	Department	BR Title	General Fund	Other Funds	Positions	BBL	TBL	Assembly Consultant	Senate Consultant	LAO Consultant
125	0985	California School Finance Authority	Section 3.60 Pension Contribution Adjustment	6,000	11,000	--	No	No	GM	JS	EC
126	0985	California School Finance Authority	Allocation for Employee Compensation	14,000	22,000	--	No	No	GM	JS	EC
127	0985	California School Finance Authority	Allocation for Staff Benefits	7,000	11,000	--	No	No	GM	JS	EC
128	0985	California School Finance Authority	Allocation for Other Post-Employment Benefits	4,000	7,000	--	No	No	GM	JS	EC
129	0985	California School Finance Authority	Overhead Costs for Legislative Unit Staffing	--	9,000	--	No	No	GM	JS	EC
130	0985	California School Finance Authority	Technical Adjustments	--	0	--	No	No	GM	JS	EC
131	0985	California School Finance Authority	SWCAP Apportionment	--	14,000	--	No	No	GM	JS	EC
132	0985	California School Finance Authority	Budget Position Transparency	--	-188,000	-2.4	No	No	GM	JS	EC
133	0985	California School Finance Authority	Expenditure by Category Redistribution	--	188,000	--	No	No	GM	JS	EC
134	6100	Department of Education	Section 3.60 Pension Contribution Adjustment	1,458,000	1,387,000	--	--	--	CG	EW	EC
135	6100	Department of Education	Allocation for Employee Compensation	3,520,000	2,688,000	--	--	--	CG	EW	EC
136	6100	Department of Education	Allocation for Staff Benefits	1,687,000	1,339,000	--	--	--	CG	EW	EC
137	6100	Department of Education	Allocation for Other Post-Employment Benefits	1,136,000	906,000	--	--	--	CG	EW	EC
138	6100	Department of Education	State Board of Education and Instructional Quality Commission Meetings Security	50,000	--	--	--	--	CG	EW	EC
139	6100	Department of Education	Attorney General Services Rate Increases	90,000	--	--	--	--	CG	EW	EC
140	6100	Department of Education	Administration	--	0	--	--	--	CG	EW	EC
141	6100	Department of Education	Security Costs	--	0	--	--	--	CG	EW	EC
142	6100	Department of Education	493]	77,000	--	--	Yes	No	CG	EW	EC
143	6100	Department of Education	Adjust Mandate Block Grant to Reflect Revised Average Daily Attendance	-1,586,000	--	--	Yes	No	CG	EW	EC
144	6100	Department of Education	Remove the Academic Performance Index Program from the Mandate Reimbursement Program	-1,000	--	--	Yes	Yes	CG	EW	EC
145	6100	Department of Education	Adjust McKinney-Vento Homeless Children Education Program (\$B 109)	--	1,116,000	--	--	--	CG	EW	EC
146	6100	Department of Education	Child Nutrition Program Growth Adjustment	719,000	--	--	--	--	CG	EW	EC
147	6100	Department of Education	Child Nutrition Program Federal Funds Adjustment	--	70,000,000	--	--	--	CG	EW	EC
148	6100	Department of Education	Alignment Study for the English Language Proficiency Assessment for California	450,000	--	--	--	--	CG	EW	EC
149	6100	Department of Education	Increase Reimbursements for the California High School Proficiency Examination	--	192,000	--	--	--	CG	EW	EC
150	6100	Department of Education	Charter School Petitions and Renewals (AB 1505)	696,000	--	3.0	--	--	CG	EW	EC
151	6100	Department of Education	Remove Federal Carryover for Assessments Costs	--	-248,000	--	--	--	CG	EW	EC
152	6100	Department of Education	Transition Funding	1,000,000	--	--	--	--	CG	EW	EC
153	6100	Department of Education	Align Student Assessment Funding to Estimated Costs	452,000	--	--	--	--	CG	EW	EC
154	6100	Department of Education	Costs	--	172,000	--	--	--	CG	EW	EC
155	6100	Department of Education	Augmentation for California Collaborative for Educational Excellence Administrative Costs	521,000	--	--	No	No	CG	EW	EC
156	6100	Department of Education	Assistance Team	570,000	--	--	No	Yes	CG	EW	EC

157	6100	Department of Education	Team Services	125,000	--	--	No	No	CG	EW	EC
158	6100	Department of Education	Adjustment to Reflect Title IV Grant Awards	--	143,389,000	--	No	No	CG	EW	EC
159	6100	Department of Education	Educational Excellence	0	--	--	No	No	CG	EW	EC
160	6100	Department of Education	CalWORKs Caseload Updates	53,770,000	--	--	--	--	CG	EW	EC
161	6100	Department of Education	ASES Local Assistance Workload Adjustment	-156,000	--	--	--	--	CG	EW	EC
162	6100	Department of Education	Adjust Preschool	-329,000	--	--	--	--	CG	EW	EC
163	6100	Department of Education	Child Care Programs Growth Adjustments	-32,601,000	--	--	--	--	CG	EW	EC
164	6100	Department of Education	State Preschool Program Growth Adjustment	-18,361,000	--	--	--	--	CG	EW	EC
165	6100	Department of Education	Ongoing Child Care Quality Inspections	--	26,400,000	--	--	--	CG	EW	EC
166	6100	Department of Education	Years	-22,000,000	--	--	--	--	CG	EW	EC
167	6100	Department of Education	Adjust Infrastructure Grant Program Out Years	-20,000,000	--	--	--	--	CG	EW	EC
168	6100	Department of Education	and Care Services	--	50,000,000	--	--	--	CG	EW	EC
169	6100	Department of Education	Slots	--	10,287,000	--	--	--	CG	EW	EC
170	6100	Department of Education	Adult Use of Marijuana Act: Ongoing Alternative Payment Child Care Slots	--	80,463,000	--	--	--	CG	EW	EC
171	6100	Department of Education	Provide support for a Full-time Interpreter and Support Services Assistant	77,000	--	1.0	--	--	CG	EW	EC
172	6100	Department of Education	Adjust Proposition 56 Tobacco Tax Initiative Funding (Local Assistance)	--	29,857,000	--	--	--	CG	EW	EC
173	6100	Department of Education	Adjust Proposition 56 Tobacco Tax Initiative Funding (State Operations)	--	970,000	--	--	--	CG	EW	EC
174	6100	Department of Education	Programs	4,740,000	--	--	--	--	CG	EW	EC
175	6100	Department of Education	Special Education Program for Individuals with Exceptional Needs Growth Adjustment	-30,134,000	--	--	--	--	CG	EW	EC
176	6100	Department of Education	Early Education Program for Individuals with Exceptional Needs Growth Adjustment	-751,000	--	--	--	--	CG	EW	EC
177	6100	Department of Education	Adjustment	-33,173,000	--	--	--	--	CG	EW	EC
178	6100	Department of Education	Adjust County Office of Education Funding for Health and Physical Education Drug-Free Schools Program	--	-631,000	--	--	--	CG	EW	EC
179	6100	Department of Education	Adjust School District Funding for Health and Physical Education Drug-Free Schools Program	--	-2,023,000	--	--	--	CG	EW	EC
180	6100	Department of Education	Base Rate Funding	-152,563,000	--	--	--	--	CG	EW	EC
181	6100	Department of Education	Remove One-Time Special Education Early Intervention Preschool Grant Funding	-492,683,000	--	--	--	--	CG	EW	EC
182	6100	Department of Education	Adjust Early Education Program for Individuals with Exceptional Needs Funding	2,933,000	--	--	--	--	CG	EW	EC
183	6100	Department of Education	Adjust Special Education Program for Individuals with Exceptional Needs Funding	117,138,000	--	--	--	--	CG	EW	EC
184	6100	Department of Education	Adjust Funding for Health and Physical Education Drug-Free Schools Program	--	5,293,000	--	--	--	CG	EW	EC
185	6100	Department of Education	Technical Adjustment to Accurately Reflect Special Education Federal Funds	--	-10,000	--	--	--	CG	EW	EC
186	6100	Department of Education	Proposition 47 Truancy and Dropout Prevention Program Adjustment (State Operations)	--	506,000	--	--	--	CG	EW	EC
187	6100	Department of Education	Proposition 47 Truancy and Dropout Prevention Program Adjustment (Local Assistance)	--	9,982,000	--	--	--	CG	EW	EC
188	6100	Department of Education	Special Education Reform Base Adjustment	645,246,000	--	--	--	--	CG	EW	EC
189	6100	Department of Education	Clean Energy Job Fund Technical Clean-Up	0	0	--	No	No	CG	EW	EC
190	6100	Department of Education	SWCAP Apportionment	--	1,269,000	--	--	--	CG	EW	EC
191	6100	Department of Education	Budget Position Transparency	-9,165,000	--	-16.3	--	--	CG	EW	EC
192	6100	Department of Education	Expenditures by Category Redistribution	9,165,000	--	--	--	--	CG	EW	EC
193	6125	Education Audit Appeals Panel	Section 3.60 Pension Contribution Adjustment	7,000	--	--	No	No	CG	EW	EC
194	6125	Education Audit Appeals Panel	Allocation for Employee Compensation	16,000	--	--	No	No	CG	EW	EC
195	6125	Education Audit Appeals Panel	Allocation for Staff Benefits	8,000	--	--	No	No	CG	EW	EC

196	6125	Education Audit Appeals Panel	Allocation for Other Post-Employment Benefits	4,000	--	--	No	No	CG	EW	EC
197	6125	Education Audit Appeals Panel	Budget Position Transparency	11,000	--	--	No	No	CG	EW	EC
198	6125	Education Audit Appeals Panel	Expenditure by Category Redistribution	-11,000	--	--	No	No	CG	EW	EC
199	6255	Arts	Section 3.60 Pension Contribution Adjustment	6,000	--	--	No	No	CG	EW	JP
200	6255	Arts	Allocation for Employee Compensation	13,000	--	--	No	No	CG	EW	JP
201	6255	Arts	Allocation for Staff Benefits	7,000	--	--	No	No	CG	EW	JP
202	6255	Arts	Allocation for Other Post-Employment Benefits	4,000	--	--	No	No	CG	EW	JP
203	6350	School Facilities Aid Program	Miscellaneous Adjustments	--	1,062,000	--	No	No	CG	EW	EC
204	6360	Commission on Teacher Credentialing	Positions to Support Accreditation	--	221,000	2.0	Yes	No	CG	EW	EC
205	6360	Commission on Teacher Credentialing	Section 3.60 Pension Contribution Adjustment	--	188,000	--	No	No	CG	EW	EC
206	6360	Commission on Teacher Credentialing	Allocation For Employee Compensation	--	458,000	--	No	No	CG	EW	EC
207	6360	Commission on Teacher Credentialing	Allocation for Staff Benefits	--	234,000	--	No	No	CG	EW	EC
208	6360	Commission on Teacher Credentialing	Allocation for Other Post-Employment Benefits	--	134,000	--	No	No	CG	EW	EC
209	6360	Commission on Teacher Credentialing	Out Year Expenditure Adjustments	--	1,674,000	--	No	No	CG	EW	EC
210	6360	Commission on Teacher Credentialing	Out Year Expenditure Adjustments	--	-1,674,000	--	No	No	CG	EW	EC
211	6360	Commission on Teacher Credentialing	Budget Position Transparency	--	253,000	-2.5	No	No	CG	EW	EC
212	6360	Commission on Teacher Credentialing	Expenditure By Category Redistribution	--	-253,000	--	No	No	CG	EW	EC
Totals, GB Sustain Issues				32,213,000	435,675,000	-15.2					

Section 1

Provisional and Statutory Changes for withdrawn and modified Governor's Budget proposals:

1. *Department of Education: Credit Recovery Programs Report* **(See row 2 of Attachment 1)**. To effectuate the withdrawal of this proposal, the following Budget Bill language changes are necessary:

Provision 37 of Item 6100-001-0001 is eliminated.

2. *Department of Education: Education Commission to the States Dues* **(See row 3 of Attachment 1)**. To effectuate the withdrawal of this proposal, the following Budget Bill language changes are necessary:

Provision 38 of Item 6100-001-0001 is eliminated.

3. *Department of Education: Reimbursements for the California High School Proficiency Examination* **(See row 149 of Attachment 1)**. Add the following provision to Item 6100-001-0001 to effectuate funding provided in the Governor's Budget:

39. Of the amount provided in this item, \$192,000 reimbursements is provided on an ongoing basis to support the administration of the California High School Proficiency Examination.

4. *Department of Education: Standardized Individualized Education Program (IEP) Template Workgroup* **(See rows 27 and 28 of Attachment 1 and pending statutory changes)**. To effectuate a fund source swap and funding increase for this purpose, it is requested statutory changes for the Standardized IEP be eliminated to reflect the removal of \$350,000 non-Proposition 98 General Fund, with a corresponding increase to Item 6100-001-0890 of \$700,000 federal Individuals with Disabilities Education Act funds. It is further requested that provisional language be added to Item 6100-001-0890 as follows:

23. Of the funds appropriated in Schedule (1), \$700,000 federal Individuals with Disabilities Act funds shall be allocated to a county office of education selected by the executive director of the State Board of Education for the purpose of convening a workgroup that will design a state standardized individualized education program template, and to develop and design an addendum to the state standardized template, to address special education service delivery in a distance learning environment, including developing best practices for distance learning for students with exceptional needs.

(a) The workgroup shall include, but not be limited to, representatives of the Department of Education, Department of Rehabilitation, the Department of Developmental Services, local educational agencies, special education local plan areas, legislative staff, and relevant state

and national policy experts, and shall examine and make recommendations regarding the following matters:

(b) Ensuring the individualized education program development and periodic review processes are designed to improve student outcomes by capturing student strengths and needs, and informing learning strategies that support instruction aligned to state standards.

5. *Department of Education: Special Education Governance and Accountability Study* **(See row 29 of Attachment 1 and pending statutory changes)**. It is requested that statutory changes for this program be eliminated to reflect the removal of \$500,000 non-Proposition 98 General Fund and a redirection of this program funding to Item 6100-001-0890 federal IDEA funds. To effectuate this modification, it is further requested that provisional language be added to Item 6100-001-0890 as follows:

24. Of the funds appropriated in Schedule (1), \$500,000 federal Individual with Disabilities Education Act shall be available for the Superintendent to, in consultation with and subject to the approval of the executive director of the State Board of Education, commission a study with a California postsecondary educational institution or a non-governmental research institution that examines special education governance and accountability in the manner and for the purposes set forth in this provision.

(1) The study shall include, but not be limited to, an examination of the state's current governance and accountability structures for students with exceptional needs and recommendations regarding improvements in the following areas:

(a) Delivering special education services and supports.

(b) Improving student outcomes.

(c) Ensuring an equitable distribution of special education supports and services to local educational agencies.

(d) Identifying strategies and challenges for funding and supports in the current model and recommended models.

(2) On or before October 1, 2021, the Superintendent shall provide the chairs of the relevant policy committees and budget subcommittees of the Legislature, the executive director of the State Board of Education or their designee, the Superintendent of Public Instruction, and the Director of Finance with a report, which details the results of the study in the areas specified in paragraph (1).

6. *Department of Education: Alternative Pathways to Diploma Workgroup* **(See rows 30 and 31 of Attachment 1 and pending statutory changes)**. To effectuate this change, it is requested that statutory changes be eliminated to reflect the removal of \$250,000 non-Proposition 98 General Fund and the redirection of this funding to Item 6100-001-0890. It is further requested that provisional language be added to Item 6100-001-0890 as follows:

25. Of the funds appropriated in Schedule (1), \$250,000 federal Individuals with Disabilities Act funds shall be available for the Superintendent to allocate to a local educational agency selected for the purpose of convening a workgroup

that will examine and propose alternative pathways to a high school diploma for students with disabilities.

- (a) On or before September 1, 2020, the Superintendent in consultation with the executive director of the State Board of Education shall select a local educational agency based on their ability to work collaboratively with the Department of Education and to contract with a non-governmental organization to facilitate and manage the workgroup for the manner, and for the purposes, set forth in this provision.
- (b) The workgroup shall include, but not be limited to, representatives of the Department of Education, Department of Rehabilitation, the Department of Developmental Services, local educational agencies, special education local plan areas, legislative staff, and relevant state and national policy experts and shall examine and develop recommendations regarding the following matters:
 - (1) Studying existing and developing new alternate pathways for students with disabilities to access the core curriculum in order to satisfy the requirements for a high school diploma.
 - (2) Developing an alternate diploma aligned to the state's alternate achievement standards for students with significant cognitive disabilities, consistent with federal law.
 - (3) Other related matters as necessary to meet the purpose set forth in this provision.
- (c) On or before October 1, 2021, the local educational agency shall provide the chairs of the relevant policy committees and budget subcommittees of the Legislature, the executive director of the State Board of Education or their designee, the Superintendent of Public Instruction, and the Director of Finance with a report prepared with the non-governmental organization with recommendations in the areas identified in subdivision (b).

7. *Department of Education: Instructional Quality Commission* **(See row 32 of Attachment 1)**. To effectuate the modification of this proposal, the following Budget Bill language changes are necessary:

Provision 4 of Item 6100-004-0001 is amended to read "Of the funds appropriated in this item, ~~\$216,000~~ \$28,000 shall be available to support the ~~revision of the physical education framework~~ development of an ethnic studies model curriculum pursuant to Chapter 327 of the Statutes of 2016."

Provision 5 of Item 6100-004-0001 is amended to read "Of the funds appropriated in this item, ~~\$48,000~~ \$84,000 shall be available to support the revision of the mathematics curriculum framework."

8. *Department of Education: Foster Youth Program Cost-of-Living Adjustment* **(See row 4 of Attachment 1)**. To effectuate the withdrawal of this proposal, the following Budget Bill language change is necessary:

Provision 1 of Item 6100-119-0001 is amended to read "Of the funds appropriated in this item, ~~\$626,000~~ \$0 is to reflect a cost-of-living adjustment."

9. *Department of Education: American Indian Early Childhood Education Cost-of-Living Adjustment* **(See row 5 of Attachment 1)**. To effectuate the withdrawal of this proposal, the following Budget Bill language change is necessary:

Provision 1 of Item 6100-150-0001 is amended to read "Of the funds appropriated in this item, ~~\$14,000~~ \$0 is to reflect a cost-of-living adjustment."

10. *Department of Education: American Indian Education Centers Cost-of-Living Adjustment* **(See row 6 of Attachment 1)**. To effectuate the withdrawal of this proposal, the following Budget Bill language change is necessary:

Provision 1 of Item 6100-151-0001 is amended to read "Of the funds appropriated in this item, ~~\$101,000~~ \$0 is to reflect a cost-of-living adjustment."

11. *Department of Education: Special Education Program for Individuals with Exceptional Needs Cost-of-Living Adjustment, Early Education Program for Individuals with Exceptional Needs Cost-of-Living Adjustment, Base Adjustments for Special Education Programs, Special Education Program for Individuals with Exceptional Needs Growth Adjustment, Special Education Local Property Tax Revenue Offset Adjustment*. To effectuate the modification of these proposals and the withdrawal of the cost-of-living adjustment and Preschool Early Intervention proposals, the following Budget Bill language changes to Item 6100-161-0001 are necessary: **(See rows 7 through 9 and 34 through 37 of Attachment 1 and pending statutory changes)**

Provision 2 is amended to read "Of the funds appropriated in Schedule (1), up to ~~\$18,944,000~~ \$18,433,000 shall be available to provide special education and related services to pupils with low-incidence disabilities pursuant to their individualized education program. The Superintendent of Public Instruction shall allocate these funds to special education local plan areas on an equal per-pupil rate using the methodology specified in Section 56836.22 of the Education Code."

Provision 4 is amended to read "Of the funds appropriated in Schedule (1), up to ~~\$145,478,000~~ \$141,758,000 is available to fund the costs of children placed in licensed children's institutions who attend nonpublic schools based on the funding formula authorized in Chapter 914 of the Statutes of 2004."

Provision 9 is amended to read "Of the amount provided in Schedule (1), up to ~~\$212,000~~ \$206,000 shall be available to fully fund the declining enrollment of necessary small special education local plan areas pursuant to Chapter 551 of the Statutes of 2001."

Provision 14 is amended to read "Of the amount specified in Schedule (1), ~~\$391,475,000~~ \$380,907,000 shall be available only to provide mental health related services, including out-of-home residential services for emotionally disturbed pupils, pursuant to pending legislation. The Superintendent of Public

Instruction shall allocate these funds to special education local plan areas in the 2020–21 fiscal year based upon an equal rate per pupil using the methodology specified in Section 56836.07 of the Education Code.

Provision 15 is amended to read “The funds appropriated in this item reflect an adjustment to the base funding of ~~=0.791~~ -1.258 percent for the annual adjustment in statewide average daily attendance.

Provision 18 is amended to read “Of the funds provided for in Schedule (1), ~~\$88,984,000~~ \$0 is to reflect a cost-of-living adjustment.

Provision 19 is amended to read “Of the funds provided for in Schedule (3), ~~\$2,156,000~~ \$0 is to reflect a cost-of-living adjustment.

Provision 25 of Item 6100-161-0001 is eliminated.

12. *Department of Education: Child Care Programs Growth Adjustment, Child Care Programs Cost-of-Living Adjustments, Full-day State Preschool Slots, Reimbursement Rate Reduction (See rows 10, 11, 39 and 91 of Attachment 1).* To effectuate the modification to these proposals, the reduction of reimbursement rates, and the withdrawal of the cost-of-living adjustment and full-day preschool slots, the following Budget Bill language changes to Item 6100-194-0001 are necessary:

Provision 4 is amended to read “The amounts provided in Schedules (1), (2), (3), (4), and (9) of this item reflect an adjustment to the base funding of ~~-2.01~~ -2.55 percent for a decrease in the population of 0-4 year-olds.”

Provision 5 is amended to read: “(a) The maximum standard reimbursement rate shall not exceed ~~\$50.68~~ \$45.61 per day for general childcare programs. Furthermore, the migrant childcare program shall adhere to the maximum standard reimbursement rates as prescribed for the general childcare programs. All other rates and adjustment factors shall conform.

(b) Notwithstanding any other law, the maximum standard reimbursement rate shall not exceed ~~\$31.58~~ \$28.42 per day for part-day California state preschool programs. The maximum standard reimbursement rate shall not exceed ~~\$51.00~~ \$45.61 for full-day California state preschool programs.”

Provision 13 of Item 6100-194-0001 is eliminated.

13. *Department of Education: State Preschool Program Growth Adjustment, State Preschool Program Cost-of-Living Adjustments, and Standard Reimbursement Rate Reduction (See rows 12, 40, and 90 of Attachment 1).* To effectuate the modification to the growth adjustment, the withdrawal of the cost-of-living adjustment, and the reduction of reimbursement rates, the following Budget Bill language changes are necessary:

Provision 2 of Item 6100-196-0001 is amended to read "The amount provided in Schedule (1) reflects an adjustment to the base funding of ~~-0.89~~ -2.55 percent for a decrease in the population of 0-4 year-olds."

Provision 3 of Item 6100-196-0001 is amended to read "Notwithstanding any other law, the maximum standard reimbursement rate shall not exceed ~~\$31.58~~ \$28.42 per day for part-day California state preschool programs. The maximum standard reimbursement rate shall not exceed ~~\$51.00~~ \$45.61 for full-day California state preschool programs."

14. *Department of Education: Child Nutrition Program Cost-of-Living Adjustment and Child Nutrition Program Augmentation* **(See rows 13 and 14 of Attachment 1 and statutory changes)**. To effectuate the withdrawal of these proposals, the following budget bill changes are necessary:

Provision 6 of Item 6100-203-0001 is amended to read "The reimbursement a school receives for free and reduced-price meals sold or served to pupils in elementary, middle, or high schools included within a school district, charter school, or county office of education shall be ~~three thousand three hundred~~ four hundred and fifty-seven ~~forty-five~~ forty-five ten-thousandths cents (~~\$0.3357~~) (\$0.2445) per meal, and, for meals served in childcare centers and homes, the reimbursement shall be one-thousand eight-hundred and ~~sixty-four~~ twenty-two ten-thousandths cents (~~\$0.1864~~) (\$0.1822) per meal.

Provision 8 of Item 6100-203-0001 is amended to read "Of the funds appropriated in this item, ~~\$3,978,000~~ \$0 is to reflect a cost-of-living adjustment."

15. *Department of Education: Mandate Block Grant Cost-of-Living Adjustment* **(See row 15 of Attachment 1)**. To effectuate the withdrawal of this proposal, the following Budget Bill language changes are necessary:

Provision 1 of Item 6100-296-0001 is amended to read "(1) The Superintendent of Public Instruction shall apportion the funds appropriated in this item to all school districts, county offices of education, and charter schools that request funding during the 2020-21 fiscal year pursuant to Section 17581.6 of the Government Code using the following rates:

(a) A school district shall receive ~~\$32.92~~ \$32.18 per unit of average daily attendance of pupils in kindergarten to grade 8, inclusive, and ~~\$63.36~~ \$61.94 per unit of average daily attendance of pupils in grades 9 to 12, inclusive.

(b) A county office of education shall receive:

(1) ~~\$32.92~~ \$32.18 per unit of average daily attendance of pupils in kindergarten to grade 8, inclusive, and ~~\$63.36~~ \$61.94 per unit of average daily attendance of pupils in grades 9 to 12, inclusive.

(2) ~~\$1.10~~ \$1.08 per unit of countywide average daily attendance. For purposes of this section, "countywide average daily attendance" means the aggregate number of units of average daily attendance within the county attributable to all school districts for which the county superintendent of schools has jurisdiction

pursuant to Section 1253 of the Education Code, charter schools within the county, and the schools operated by the county superintendent of schools.

(c) A charter school shall receive ~~\$17.25~~ \$16.86 per unit of average daily attendance of pupils in kindergarten to grade 8, inclusive, and ~~\$47.94~~ \$46.87 per unit of average daily attendance of pupils in grades 9 to 12, inclusive."

Provision 4 of Item 6100-296-0001 is amended to read "Of the funds appropriated in this item, ~~\$5,532,000~~ \$0 is to reflect a cost-of-living adjustment."

16. *Department of Education: Adjust Mandate Block Grant to Reflect Revised Average Daily Attendance* **(See row 42 of Attachment 1)**. To effectuate the reduction of this proposal, the following Budget Bill language change is necessary:

Provision 5 of Item 6100-296-0001 is amended to read "The funds appropriated in this item reflect a growth adjustment of ~~-\$1,586,000~~ -\$1,657,000 due to revised average daily attendance."

17. *Department of Education: California Collaborative for Education Excellence Coordination, Information, and Communication Campaign* **(See row 16 of Attachment 1. An additional funding reduction of \$5 million is not reflected in Attachment 1 because the proposal was partially funded with 2019-20 Proposition 98 resources)**. To effectuate the withdrawal of this proposal, see pending statutory changes that eliminates this proposal.
18. *Department of Education: Statewide System of Support Resource Lead for Computer Science* **(See row 17 of Attachment 1)**. To effectuate the withdrawal of this proposal, see pending statutory changes that eliminates this proposal.
19. *Department of Education: Workforce Development Grants* **(See row 18 of Attachment 1)**. To effectuate the withdrawal of this proposal, see pending statutory changes that eliminates this proposal.
20. *Department of Education: Educator Workforce Investment Grant* **(See row 19 of Attachment 1)**. To effectuate the withdrawal of this proposal, see pending statutory changes that eliminates this proposal.
21. *Department of Education: Opportunity Grant Program* **(Funding reduction of \$300,344,000 is not reflected in Attachment 1 because the proposal was funded with 2019-20 Proposition 98 resources)**. To effectuate the withdrawal of this proposal, see pending statutory changes that eliminates this proposal.
22. *Department of Education: Community School Grant Program* **(See row 43 and 44 of Attachment 1)**. To effectuate the modifications of this proposal, pending statutory changes reflect programmatic modifications to the Community School Grant Program and provide \$100 million Federal Trust Fund (Elementary and

Secondary Schools Emergency Relief Fund) to replace the \$300 million Proposition 98 General Fund proposed at Governor's Budget.

23. *Department of Education: Classified Employee Professional Development* **(The funding reduction of \$10 million is not reflected in Attachment 1 because the proposal was funded with 2018-19 Proposition 98 resources)**. To effectuate the withdrawal of this proposal, see pending statutory changes that eliminates this proposal.
24. *Department of Education: Workgroup for Development of School Climate Measures* **(The funding reduction of \$150,000 is not reflected in Attachment 1 because the proposal was funded with 2018-19 Proposition 98 resources)**. To effectuate the withdrawal of this proposal, see statutory changes that eliminates this proposal.
25. *School Facilities Aid Program: Full-Day Kindergarten Facilities Grant Program* **(The funding reduction of \$300 million is not reflected in Attachment 1 because the proposal was funded with 2019-20 Proposition 98 resources)**. To effectuate the withdrawal of this proposal, see pending statutory changes that eliminates this proposal.
26. *Commission on Teacher Credentialing: Teacher Residency Grants* **(See row 23 of Attachment 1. An additional reduction of \$50 million is not reflected in Attachment 1 because the proposal was partially funded with 2018-19 Proposition 98 resources)**. To effectuate the withdrawal of this proposal, see pending statutory changes that eliminates this proposal.
27. *Commission on Teacher Credentialing: Computer Science Supplementary Authorization Incentive Grants* **(See row 24 of Attachment 1)**. To effectuate the withdrawal of this proposal, see pending statutory changes that eliminates this proposal.
28. *Commission on Teacher Credentialing: Teacher Credential Award Program* **(See row 25 of Attachment 1)**. To effectuate the withdrawal of this proposal, see pending statutory changes that eliminates this proposal.
29. *Commission on Teacher Credentialing: K-12 Classified School Employee Teacher Credentialing Program* **(See row 26 of Attachment 1. An additional reduction of \$44,106,000 is not reflected in Attachment 1 because the proposal was partially funded with 2018-19 Proposition 98 resources)**. To effectuate the withdrawal of this proposal, see pending statutory changes that eliminates this proposal.

Section 2

Provisional and statutory changes for new May Revision Budget Change Proposals:

1. *Department of Education:* Establish Department Emergency Services Team **(See row 61 of Attachment 1)**. Add the following provisional language to Item 6100-001-0001:

40. 2.0 positions are provided to establish a state education disaster team to support activities related to disaster planning, preparedness, and response for schools as part of California's Disaster Preparedness, Response, and Recovery efforts.

2. *Department of Education:* Child Care Pilot Position Authority **(See row 62 of Attachment 1)**. Add the following provisional language to Item 6100-001-0001:

41. 1.0 position is provided to the Early Learning and Care and Fiscal Administrative Services divisions to support continuing workload associated with the pilot child care programs created in Chapter 697, Statutes of 2017, Chapter 699, Statutes of 2017, Chapter 701, Statutes of 2017, and Chapter 703, Statutes of 2017.

3. *Department of Education:* Out-of-Home Care Workgroup **(See row 63 of Attachment 1)**. Add the following provisional language to Item 6100-001-0890:

26. Of the amount provided in Schedule (2), \$250,000 federal IDEA funds are allocated to the Superintendent to convene a workgroup to study the current Out-of-Home Care program and funding and provide recommendations for improvement.

4. *Department of Education:* Project Advancing Wellness and Resilience in Education (AWARE) Grant. **(See row 64 of Attachment 1)**. Amend provision 20 of Item 6100-001-0890.

Provision 20 of Item 6100-0001-0890 is amended to read: "Of the amount appropriated in this item, ~~\$460,000~~ \$420,000 in carryover is available in the 2020-21 fiscal year to provide state-level support on school safety and violence prevention."

5. *Department of Education:* One-Time Funding for Special Education Dispute Resolution Costs **(See row 65 of Attachment 1)**. Amend provision 5 of Item 6100-001-0890:

Provision 5 of Item 6100-0001-0890 is amended to read "Of the funds appropriated in this item, ~~\$13,514,000~~ \$16,834,000 is for dispute resolution services, including mediation and fair hearing services, provided through contract for the special education programs. The State Department of Education shall ensure the quarterly reports that the contractor submits on the results of its dispute resolution

~~services include the same information as required by Provision 9 of Item 6110-001-0890 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006) and Section 56504.5 of the Education Code and reflect year-to-date data and final yearend data~~
reflects year-to-date data and final yearend data, includes the same information as required by Section 56504.4 of the Education Code, and includes the following information:

- (a) The total number of cases won by each side.
- (b) The number of issues decided in favor of each side in split decisions.
- (c) How often schools and parents were represented by attorneys.
- (d) How many parent requests for due process were dismissed for insufficiency.
- (e) How often pupils of color accessed the system.
- (f) How often non-English-speaking people used the system.
- (g) How long the hearings took.
- (h) How many of the hearing requests were from parents.
- (i) How many of the hearing requests were from school districts.
- (j) From which districts parent requests for due process came.
- (k) What issues, within special education, generated due process hearing requests during the quarter.
- (l) What disabilities generated due process hearing requests during the quarter.
- (m) What age groups (preschool, primary, junior high, high school) generated hearing
- (n) How may requests during the quarter.
- (o) How many hearing decisions were appealed to court during the quarter.
- (p) How many cases were totally resolved in mediation by agreement.
- (q) How many cases were totally resolved in the mandatory resolution session."

6. *Department of Education: Immediate Aid to Restart School Operations Carryover* **(See row 66 of Attachment 1)**. Add the following provision to Item 6100-001-0890:

27. Of the funds appropriated in this item, \$387,000 carryover funds is available on a one-basis for the administration of the Immediate Aid to Restart School Operations grant program and to support long-term recovery efforts of local educational agencies affected by the Camp Fire in Butte and Shasta Counties in 2018.

7. *Department of Education: One-time Federal Funds Carryover for Equitable Services for Private School Educators* **(See row 67 of Attachment 1)**. Add the following provision to Item 6100-001-0890:

28. Of the funds appropriated in in this item, \$1,612,000 one-time federal fund carryover is available for the professional development of private school teachers and administrators as required by Title II of the federal Every Student Succeeds Act (20 U.S.C. Sec 6601 et seq.). This amount reflects the availability of \$1,181,000 one-time federal Title II funds and \$431,000 one-time federal Title IV funds.

8. *Department of Education: Federal Title IV Grant Administration (See row 68 of Attachment 1).* Add the following provision to Item 6100-001-0890:

29. Of the funds appropriated in this item, \$442,000 federal Title IV funds is available to support administration and compliance monitoring of the federal Title IV grant activities and review of local control accountability plan federal addenda.

9. *Department of Education: One-Time Federal Funds Carryover for Observation Protocol for Teachers of English Learners (See row 69 of Attachment 1).* Add the following provision to Item 6100-001-0890:

30. Of the funds appropriated in this item, \$250,000 one-time federal Title III carryover funds shall be available to develop a standardized English learner reclassification teacher observation protocol pursuant to Education Code 313.3.

10. *Department of Education: Comprehensive Literacy State Development Grant (See row 70 of Attachment 1).* Add the following provision to Item 6100-001-0890:

31. Of the funds appropriated in this item, \$340,000 and 1.0 position are available for the administration of the Comprehensive Literacy State Development Grant.

11. *Department of Education: Coronavirus Aid, Relief, and Economic Security (CARES) Act Support (See row 72 of Attachment 1).* Add the following item:

6100-062-0890—For support of State Department of Education, Coronavirus Aid, Relief, and Economic Security Act, payable from the Federal Trust
Fund.....1,500,000
Schedule:
(1) 5205010-Curriculum Services.....1,500,000
Provisions:
1. The funds appropriated in this item are available on a one-basis to allocate and monitor federal Coronavirus Aid, Relief, and Economic Security (CARES) Act funds. These funds may be used for eligible costs incurred in the 2019-20 fiscal.

12. *Department of Education: Comprehensive Literacy State Development Grant (See row 71 of Attachment 1).* Add the following item:

6100-117-0890—For local assistance, State Department of Education, Comprehensive Literacy State Development Grant, payable from the Federal Trust Fund.....36,051,000
Schedule:
(1) 5205011-Comprehensive Literacy State Development Grant.....36,051,000
Provisions:
1. The funds appropriated in this item are one-time funds to assist local educational agencies in improving student literacy outcomes.

13. *Department of Education: Specialized Secondary Program Reduction* **(See row 75 of Attachment 1)**. Amend provision 1 of Item 6100-122-0001 as follows:

"1. Of the funds appropriated in this item, ~~\$1,500,000~~ \$750,000 shall be allocated to Specialized Secondary Programs established prior to the 1991–92 fiscal year that operate in conjunction with the California State University."

14. *Department of Education: Distance Learning Mediation, Alternative Dispute Resolution, and Special Education Teacher Recruitment* **(See row 79 of Attachment 1)**. Add the following provision to Item 6100-161-0890:

11. Of the funds appropriated in Schedule (2), \$25,000,000 is provided to the Superintendent to assist local educational agencies with establishing and improving local alternative dispute resolution services and state mediation services for cases related to the COVID-19 special education distance learning implementation and expanding special education teacher recruitment efforts. The funds shall be used in the following manner:

- (a) \$3,000,000 is allocated to the Superintendent to work with the Office of Administrative Hearings to increase statewide mediation services for any cases arising from the COVID-19 pandemic.
- (b) \$7,000,000 is allocated to the Superintendent to award to special education local plan areas to immediately establish or expand a defined alternative dispute resolution process, with the aim of ensuring effective alternative dispute resolution processes are available statewide to address issues related to distance learning.
- (c) \$15,000,000 shall be transferred by the Superintendent to the California Student Aid Commission to support grants to special education teachers through the Golden State Teacher Grant Program.

15. *Department of Education: Coronavirus Aid, Relief, and Economic Security (CARES) Act: Child Nutrition Programs* **(See row 83 of Attachment 1)**. Add the following item:

6100-162-0890—For local assistance, State Department of Education, Coronavirus Aid, Relief, and Economic Security Act, payable from the Federal Trust Fund.....713,668,000
Schedule:

(1) 5210058—Child Nutrition Programs.....713,668,000

Provisions:

- (1) The funds appropriated in this item are available on a one-time basis from the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act for Child Nutrition Programs. These funds may be used for eligible costs incurred in the 2019-20 fiscal year.

16. *Department of Education: Elementary and Secondary School Emergency Relief Fund (ESSER)* **(See row 84 of Attachment 1)**. Add the following item:

6100-163-0890—For local assistance, State Department of Education, Coronavirus Aid, Relief, and Economic Security Act, payable from the Federal Trust Fund.....1,485,000,000

Schedule:

(1) 5200135-Title 1, Elementary and Secondary Education Act1,485,000,000

Provisions:

1. The funds appropriated in this item are available on a one-time basis, and shall be allocated to local educational agencies in proportion to the amount of Title I-A funding they receive to support COVID-19 related costs.

17. *Department of Education: Online Educational Resources Program Reduction (See row 89 of Attachment 1)*. Amend Item 6100-172-0001 and provisional language as follows:

Schedule 2 and Provision 2(b) of Item 6100-172-0001 are eliminated.

18. *Department of Education: Alternative Payment Provider Voucher and One-Time federal Child Care Development Fund Carryover (See rows 93 and 95 through 97 of Attachment 1)*. Add the following provisions to Item 6100-194-0890:

7. Of the amount appropriated in Schedule (3), \$53,282,000 is available beginning July 1, 2020 to provide 5,600 additional slots for the Alternative Payment Program.

8. Of the funds appropriated in this item, \$45,550,000 is available on a one-time basis for CalWORKs Stage 3 child care from federal Child Care and Development Block Grant funds appropriated prior to the 2020-21 federal fiscal year.

9. Of the funds appropriated in Schedule (6), \$5,312,000 is available on a one-time basis for quality activities from federal Child Care and Development Block Grant funds appropriated prior to the 2020-21 fiscal year.

19. *Department of Education: One-Time Federal Funds Carryover for Equitable Services for Private School Educators (See row 98 of Attachment 1)*. Add the following provision to Item 6100-195-0890:

4. Of the funds appropriated in Schedule (3), up to \$660,000 may be used for costs incurred in the 2019-20 fiscal year for the professional development of private school teachers and administrators as required by the federal Every Student Succeeds Act (20 U.S.C. Sec 6601 et seq.).

20. *Department of Education: Reappropriation for Legal Costs (See row 105 of Attachment 1)*. Amend Item 6100-491 as follows:

6100-491—Reappropriation, State Department of Education. The amounts specified in the following citations are reappropriated for the purposes provided

~~for in these appropriations and shall be available for encumbrance or expenditure until June 30, 2022: as follows:~~

0001—General Fund

(1) \$50,000 in Item 6100-009-0001, Budget Act of 2017, for costs associated with external security at State Board of Education and Instructional Quality Commission meetings shall be available for encumbrance or expenditure until June 30, 2022.

(2) \$300,000 in Item 6100-001-0001, Budget Act of 2017, for external legal costs associated with an employment lawsuit shall be available for encumbrance or expenditure until June 30, 2021.

21. *Department of Education: Revert Teacher Residency Grant Program Funds. (The reversion of \$24 million of 2018-19 funds is not reflected in Attachment 1).* Add the following item:

6100-495—Reversion, Department of Education, Proposition 98. The following amounts shall be reverted to the Proposition 98 Reversion Account by the Controller within 60 days of enactment of this act:

0001—General Fund

(1) \$24,000,000 of the unexpended balance of the amount appropriated for the Teacher Residency Grant Program in the 2018-19 fiscal year pursuant to paragraph (3) of subdivision (a) of Section 44415 of the Education Code.

22. *Department of Education: Revert non-Proposition 98 General Fund savings (See row 111 of Attachment 1 for ongoing reduction, other one-time funds reverting in 2019 are not reflected in Attachment 1).* Add the following Item:

6100-497—Reversion, Department of Education. As of June 30, 2020, and notwithstanding any other provisions of law, the following amounts shall revert to the fund from which the funds were appropriated:

0001—General Fund

(1) \$22,100,000 of unexpended funds as appropriated by Section 84 of Chapter 51, Statutes of 2019, for the Educator Workforce Investment Grant.

(2) \$1,000,000 or whatever greater or lesser amount reflects unexpended funds as appropriated by Section 84 of Chapter 51, Statutes of 2019, for the California Computer Science Coordinator.

(3) \$31,400,000 of the unexpended balance of the amount appropriated for Preschool Education in Schedule (2) of Item 6100-194-0001, Budget Act of 2019

(4) \$10,000,000 of the unexpended balance of the amount appropriated for the CalWORKs Stage 2 in Schedule (6) of Item 6100-194-0001, Budget Act of 2019

(5) \$53,000,000 of the unexpended balance of the amount appropriated for the General Child Care Development in Schedule (1) of Item 6100-194-0001, Budget Act of 2019

23. *Commission on Teacher Credentialing: Loan to the General Fund.* Add the following Item:

6360-011-0407— For transfer by the Controller, upon order of the Department of Finance, from the Teacher Credentials Fund, to the General Fund....(14,000,000)

Provision 1. The Department of Finance may transfer up to \$14,000,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

Section 3

May Revision Statutory ChangesProposals:

1. *Department of Education: Early Learning and Care (ELC) Workforce Development and Infrastructure Grants*—The Administration proposes statutory changes to repeal Sections 8280 and 8280.1 of the Education Code to effectuate the elimination of these programs and to achieve savings of \$345 million non-Proposition 98 General Fund. Additionally, the Administration proposes statutory changes to eliminate the use of \$18 million non-Proposition 98 General Fund transferred from the Child Care Revolving Loan Fund to the General Fund for the ELC Infrastructure Grant program. **(Statutory changes pending)**
2. *Department of Education: Reduce Savings in State Preschool Program*—The Administration proposes statutory changes to decrease the appropriation of Item 6100-196-0001 of the 2019 Budget Act (Chapter 23, 55, 80, and 363 of the Statutes of 2019) by \$110,388,000 Proposition 98 General Fund to reflect savings related to the unexpended balance. **(Statutory changes pending)**
3. *Department of Education: 2019-20 Adults in Correctional Facilities Program*—The Administration proposes statutory changes to decrease the appropriation of Item 6100-158-0001 of the Budget Act of 2019 (Chapter 23, 55, 80, and 363 of the Statutes of 2019) by \$9,765,000 Proposition 98 General Fund to reflect savings related to the unexpended balance. **(Statutory changes pending)**
4. *Department of Education: Coronavirus Aid, Relief, and Economic Security (CARES) Act and Governor's Emergency Education Relief Fund: Learning Loss Mitigation*—The Administration proposes statutory changes to appropriate \$4 billion Federal Trust Fund (Coronavirus Relief Fund) and \$355 million Federal Trust Fund (Governor's Emergency Education Relief Fund) to reflect the availability of federal funds for local educational agencies to directly support pupil academic achievement and mitigate learning loss related to COVID-19

school closures. **(See rows 120 and 124 of Attachment 1. Statutory changes pending)**

5. *Department of Education: Coronavirus Aid, Relief Economic Security (CARES) Act: Professional Learning Opportunities*—The Administration proposes statutory changes to appropriate \$57.2 million Federal Trust Fund (Elementary and Secondary School Emergency Relief Fund) for school personnel professional learning opportunities focused on mitigating opportunity gaps, addressing trauma-related health and mental health barriers, and developing strategies to support necessary changes in the educational program, such as implementing distance learning and social distancing related to the COVID-19 pandemic. **(See row 121 of Attachment 1. Statutory changes pending)**
6. *Department of Education: Coronavirus Aid, Relief, and Economic Security (CARES) Act Child Care and Development Block Grant Supplemental Funds*—The Administration proposes statutory changes to appropriate \$198 million Federal Trust Fund (Child Care and Development Block Grant Supplemental Fund) to provide COVID-19 related relief and assistance for child care providers, the families they serve, and essential workers. Of the funds appropriated, \$125 million will be allocated to state subsidized early learning and care providers, which remained open or intend to reopen during the COVID-19 emergency, in the form of a one-time stipend for financial assistance to address hardships incurred as a result of various economic factors, and \$73 million to provide increase child care access for essential workers and at-risk populations. **(See row 122 of Attachment 1. Statutory changes pending)**
7. *Department of Education: Coronavirus Aid, Relief, and Economic Security (CARES) Act Child Care and Development Block Grant Supplemental Payment, 2019-20 Fiscal Year*—The Administration proposes statutory changes to appropriate \$152.3 million Federal Trust Fund (Child Care and Development Block Grant Supplemental Fund) in fiscal year 2019-20 and reduce non-Proposition 98 General Fund by \$152.3 million to reflect an offset to General Fund costs incurred in 2019-20, which are associated with the COVID-19 impact on child care programs. The state costs incurred provided assistance and relief to child care providers and families in 2019-20 in immediate response to the COVID-19 pandemic as follows: \$50 million allocated pursuant to Chapter 2, Statutes of 2019 (SB 89), for child care services provided to workers deemed essential during the response to COVID-19 and at-risk children, \$50 million allocated pursuant to Chapter 2, Statutes of 2019 (SB 89), to child care providers for the purposes of cleaning, sanitation, and other activities necessary to maintain or resume the operation of programs, and \$44.3 million (including \$3.3 million for CalWORKS Stage 1 family fee suspension) for continued payments and assistance to child care providers and families as a result of decreased enrollment or closures related to COVID-19, and \$8 million to be provided for a 30-day extension of the family fee waiver for child care programs, of which \$2 million is available for CalWORKS Stage 1. **(See row 123 of Attachment 1. Statutory changes pending)**

8. *Department of Education: California Dyslexia Initiative*—The Administration proposes to amend statutory changes to shift \$4 million Proposition 98 General Fund appropriated for this program from current year to budget year. **(Statutory changes pending)**
9. *Department of Education: Routine Restricted Maintenance Account (RRMA) Exclusion of On-behalf Pension Payments*—The Administration proposes statutory changes to grant local educational agencies the authority to exclude the consideration of all state pension payments on behalf of local educational agencies from general fund expenditures for the purposes of RRMA calculation. **(Statutory changes pending)**
10. *Department of Education: Sale of Surplus Property*—The Administration proposes statutory changes to allow school districts to use proceeds from the sale of surplus property for any one-time general fund use. **(Statutory changes pending)**
11. *Department of Education: Excess Educational Revenue Augmentation Fund (ERAF) Calculation Penalty*—The Administration proposes statutory changes that authorizes a penalty for counties when County Auditor Controllers do not allocate K-12 ERAF funds in accordance with guidance to be provided by the Department of Finance. **(Statutory changes pending)**
12. *Department of Education: Proposition 98 Supplementary Payment Plan*—The Administration proposes statutory changes that adds \$13 billion to the Proposition 98 minimum guarantee calculation over a multi-year period beginning in 2021-22. **(Statutory changes pending)**
13. *Department of Education: School Facilities Aid Program: 2019-20 Full-Day Kindergarten Facilities Grant Program*—The Administration proposes statutory changes to decrease the 2019-20 appropriation for the Full-Day Kindergarten Facilities Grant Program by \$300 million non-Proposition 98 General Fund. **(Statutory changes pending)**
14. *Department of Education: Eliminate Full-Day State Preschool Slots Provided in the 2019 Budget Act*—The Administration proposes statutory changes to eliminate 10,000 full-day non-local educational agency State Preschool slots provided in the 2019 Budget Act. The Administration proposes reverting \$31,400,000 provided in Item 6100-194-0001 of the 2019 Budget Act (Chapters 23, 55, 80, and 363 of the Statutes of 2019) and decreasing the item by \$95,617,000 Proposition 98 General Fund beginning in 2020-21 for total program savings of \$127,017,000 non-Proposition 98 General Fund. **(Statutory changes pending)**
15. *Department of Education: School District Interfund Borrowing*—The Administration proposes statutory changes to increase the limits on internal district fund borrowing from the current maximum of 75 percent to a new, temporary maximum of 85 percent, between funds, to help mitigate any necessary cash

deferrals related to the economic impacts of the COVID-19 pandemic. Districts exercising this option would be required to hold a public hearing prior to considering a resolution authorizing the temporary transfer. **(Statutory changes pending)**

16. *Department of Education: Southern California Regional Occupational Center (SoCal ROC)*—The Administration proposes statutory changes to appropriate \$1 million Proposition 98 General Fund for SoCal ROC instructional and operational costs. This is a language-only issue as the associated funding was included in the Governor's Budget, however, the accompanying statutory changes was inadvertently left out. **(Statutory changes pending)**
17. *Department of Education: Student Performance and Stakeholder Engagement in the Local Control and Accountability Plan Template*—The Administration proposes to delay, until January 31, 2022, the proposal included at Governor's Budget making several changes to the instructions that are developed for the Local Control and Accountability Plan Template. **(Statutory change pending)**
18. *Department of Education: Physical Performance Test Suspension and Reporting Requirement*—The Administration proposes to withdraw statutory changes suspending the administration of the physical performance test. **(Statutory changes pending)**
19. *Department of Education: Withdrawal of Various Proposals Relating to Collective Bargaining and Non-Represented Employees*—The Administration proposes to withdraw statutory changes making several changes to provisions around collective bargaining and non-represented employees, including, but not limited to the following: (1) establishing a definition for "non-represented employees," (2) making several changes to the public comment process around collective bargaining agreements, and applying those same provisions to collective bargaining agreements for non-represented employees, (3) requiring county superintendents to issue a notice of going concern determination if a district is unable to meet all the costs associated with a collective bargaining agreement, and (4) requiring the public disclosure of costs for collective bargaining agreements. **(Statutory changes pending)**
20. *Department of Education: Requirements for Disbursement of Funding to Oakland Unified School District*—The Administration proposes statutory changes to clarify the actions that the Oakland Unified School District must complete prior to the disbursement of funds in accordance with the provisions of Chapter 426 of the Statutes of 2018 (AB 1840). **(Statutory changes pending)**
21. *Department of Education: Guerneville Repayment Plan Allowance*—The Administration proposes statutory changes to allow the state to recoup an overpayment of funds provided to the Guerneville Elementary School District through a multi-year repayment plan. **(Statutory changes pending)**

22. *Department of Education: School District Territory Transfers*—The Administration proposes to amend statutory changes proposed at the Governor's Budget to minimize local territory transfer appeals to the State Board of Education by prohibiting appeals when a county committee on school district reorganization disapproves a territory transfer. **(Statutory changes pending)**
23. *Department of Education: Learning Loss Mitigation*—The Administration proposes statutory changes to allocate funding provided in Items 6100-662-8505 and 6100-663-0890 to eligible local educational agencies for specified activities that directly support pupil academic achievement and mitigate learning loss related to COVID-19 school closures. **(Statutory changes pending)**
24. *Department of Education: Limit Micro-College Programs*—The Administration proposes statutory changes to limit Micro-College programs by specifically prohibiting local educational agencies from using Proposition 98 funds for courses or instruction offered by private or public colleges or universities that exceed requirements for attaining a high school diploma. **(Statutory changes pending)**
25. *Department of Education: Age Cap for Pupils Enrolled in Charter Schools*—The Administration proposes statutory changes to establish an age cap for pupils enrolled in charter school programs. **(Statutory changes pending)**
26. *Department of Education: Sunset Executive Order N-26-20 and Senate Bill 117, Chapter 3, Statutes of 2020*—The Administration proposes statutory changes to sunset the provisions of Executive Order N-26-20 and Senate Bill 117, Chapter 3, Statutes of 2020 on July 1, 2020. **(Statutory changes pending)**
27. *Department of Education: AB 1200 Clean-up*—The Administration proposes to withdraw statutory changes making several changes to provisions around AB 1200, including, but not limited to the following: (1) restoring the September 15 date by which county superintendent of schools must approve, conditionally approve, or disapprove the adopted budget for each school district, (2) retaining the Fiscal Crisis and Management Assistance Team's duties to include reviewing teacher-related data, including hiring practices and the extent of teacher misassignment, (3) removing language extending county superintendent's stay and rescind authority to personnel commission actions, and (4) removing language to prohibit school districts that have received a notice of lack of going concern from being able to issue non-voter approved debt. **(Statutory changes pending)**
28. *Department of Education: Career Technical Education Incentive Grant Appropriation*—The Administration proposes statutory changes to make the funding provided for the Career Technical Education Incentive Grant Program subject to an appropriation in the annual Budget Act. **(Statutory changes pending)**

29. *Department of Education: Principal Apportionment Deferrals*—The Administration proposes statutory changes to defer a portion of Local Control Funding Formula apportionments in 2019-20 and 2020-21, and establish a process for local educational agencies to seek an exemption if apportionment deferrals in 2020-21 create a documented hardship. **(Statutory changes pending)**
30. *Department of Education: AB 1505/AB 1507 Clean-up*—The Administration proposes statutory changes to modify proposals that were included at Governor's Budget to clean-up the provisions of Chapter 486, Statutes of 2019 (AB 1505), and provisions of Chapter 487, Statutes of 2019 (AB 1507), relating to charter schools. **(Statutory changes pending)**
31. *Department of Education: Application of Local Control Funding Formula Proration Factor*—The Administration proposes statutory changes to equitably reduce the amount of funding provided through the Local Control Funding Formula for school districts, charter schools, and county offices of education by applying a 10 percent reduction in the computation of the funding formula. **(Statutory changes pending)**
32. *Department of Education: Eliminate Waivers for Skilled Workforce Requirement for Lease-Leaseback Contracts*—The Administration proposes to withdraw statutory changes clarifying that the State Board of Education cannot waive skilled workforce requirements. **(Statutory changes pending)**
33. *Department of Education: 2019-20 Local Control Funding Formula Backfill*—The Administration proposes statutory changes to appropriate \$391,441,000 Proposition 98 General Fund from 2018-19 to offset Local Control Funding Formula costs in 2019-20. **(Statutory changes pending)**

Section 4

May Revision Trailer Bill Language: Program Flexibilities:

1. *Department of Education: Observation Protocol for Teachers of English Learners*—The Administration proposes statutory changes to extend the completion date of the standardized English learner reclassification teacher observation protocol to accommodate delays caused by COVID-19. **(Statutory changes pending)**
2. *Department of Education: Migrant Education Program*—The Administration proposes the following statutory changes to provide various flexibilities for the Migrant Education Program: **(Statutory changes pending)**
 - Suspend requirements for 2020 parent advisory council nominations and elections until September 2020.
 - Decrease the required number of regional parent advisory council meetings in 2020 from six to three meetings.

- Decrease the required number of State Parent Advisory Council meetings in 2020 from six to three meetings.
 - Suspend the requirement that the State Superintendent of Public Instruction sponsor a biennial State Parent Advisory Council Conference in 2020.
 - Allow summer school programs to be offered through distance learning for the 2020 calendar year.
 - Waive the instructional minute requirements for summer school instruction in 2020, but encourage local educational agencies to offer the minimum instructional minutes to the extent practicable for the 2020 calendar year.
3. *Department of Education: Migrant Education Summer School Waiver*—The Administration proposes statutory changes to suspend the requirement that school districts, county offices of education, and community college districts make facilities available for migrant summer school programs in 2020 if facilities are closed due to the COVID-19 pandemic. **(Statutory changes pending)**
 4. *Department of Education: State Seal of Biliteracy Flexibility*—The Administration proposes statutory changes to provide the Superintendent of Public Instruction with the authority to determine alternative criteria for students to meet the State Seal of Biliteracy requirements due to COVID-19 constraints. **(Statutory changes pending)**
 5. *Department of Education: Bilingual Teacher Professional Development Grant*—The Administration proposes statutory changes to extend the grant period for this program by one year due to the COVID-19 pandemic. **(Statutory changes pending)**
 6. *Department of Education: Extension of Audit Timelines*—The Administration proposes statutory changes to extend various timelines addressing the annual local educational agency audit due to COVID-19 constraints. **(Statutory changes pending)**
 7. *Commission on Teacher Credentialing: Teacher Credential Examinations Validity Period*—The Administration proposes statutory changes to extend the validity period of teacher examination scores for one additional year due to COVID-19 interruptions. **(Statutory changes pending)**
 8. *Commission on Teacher Credentialing: Teacher Credential Fee Validity Period*—The Administration proposes statutory changes to extend the validity period of teacher credential fees submitted with a paper application due to COVID-19 interruptions. **(Statutory changes pending)**
 9. *Commission on Teacher Credentialing: Clinical Practice Pupil Personnel Services Credentials*—The Administration proposes statutory changes to waive for one year the requirement that pupil personnel credential candidates must complete

clinical practice at two separate locations due to COVID-19 interruptions.
(Statutory changes pending)

10. *Department of Education: Transitional Kindergarten Teacher Early Childhood Education Requirement*—The Administration proposes statutory changes to extend by one year the deadline that requires transitional kindergarten teachers to obtain 24 units of early childhood education. **(Statutory changes pending)**
11. *Department of Education: Special Education Interagency Collaborative*—The Administration proposes statutory changes to extend the encumbrance period of the funds specified in provision 38 of Item 6100-001-0001 of the Budget Act of 2019 (Chapter 23, Statutes of 2019), from June 30, 2020 to June 30, 2022 to ensure completion of the workgroup efforts. **(Statutory changes pending)**
12. *Department of Education: Multi-tiered System of Support (SUMS Project)*—The Administration proposes statutory changes to extend the reporting date for the SUMS project from June 2020 to December 2020 because the project cannot collect the necessary data from participants due to COVID-19 school closures. **(Statutory changes pending)**
13. *Department of Education: Inglewood Comprehensive Review Waiver for 2019-20*—The Administration proposes statutory changes to waive the requirement that the Fiscal Crisis and Management Assistance Team complete a comprehensive review of Inglewood Unified School District in 2019-20, pursuant to Chapter 325, Statutes of 2012 (SB 533), due to COVID-19 constraints. **(Statutory changes pending)**
14. *Department of Education: Extend Testing Window for the English Language Proficiency Assessment for California (ELPAC)*—The Administration proposes statutory changes to extend the ELPAC testing window into the fall of 2020. **(Statutory changes pending)**

6100-485—Reappropriation (Proposition 98), State Department of Education. The sum of \$326,474,000 is hereby reappropriated from the Proposition 98 Reversion Account for the following purpose:

0001—General Fund

1. The sum of \$326,474,000 is hereby appropriated to the Superintendent of Public Instruction for allocation to school districts and charter schools in the 2019–20 fiscal year pursuant to Section 42238.02 of the Education Code pursuant to pending legislation.

“6100-488—Reappropriation, State Department of Education. Notwithstanding any other law, the balances from the following appropriations are available for reappropriation for the purposes specified in ~~Provision~~ Provisions 4 2 through 8:

0001—General Fund

(1) \$75,000,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Preschool Education in Schedule (1) of Item 6100-196-0001, Budget Act of 2019.

(2) \$5,035,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the After School Education and Safety program in Schedule (1) of Item 6100-149-0001, Budget Act of 2017 (Ch. 14, Stats. 2017).

(3) \$8,716,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Adults in Correctional Facilities program in Schedule (1) of Item 6100-158-0001, Budget Act of 2017 (Ch. 14, Stats. 2017).

(4) \$1,018,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Special Education Programs for Exceptional Children in Schedule (2) of Item 6100-161-0001, Budget Act of 2017 (Ch. 14, Stats. 2017).

(5) \$1,349,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Special Education Programs for Exceptional Children in Schedule (1) of Item 6100-161-0001, Budget Act of 2017 (Ch. 14, Stats. 2017).

(6) \$7,073,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the After School Education and Safety Program in the 2017-18 fiscal year pursuant to Section 8483.5 of the Education Code.

(7) \$1,974,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the K-12 Mandated Programs Block Grant in Schedule (1) of Item 6100-296-0001, Budget Act of 2017 (Ch. 14, Stats. 2017).

(8) \$7,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated pursuant to Section 67, of Chapter 15 of the Statutes of 2017.

(9) \$127,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Educational Services for Foster Youth in Schedule (1) of Item 6100-119-0001, Budget Act of 2017 (Ch. 14, Stats. 2017).

(10) \$901,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Partnership Academies program in Schedule (1) of Item 6100-166-0001, Budget Act of 2017 (Ch. 14, Stats. 2017).

(11) \$231,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Partnership Academies program in Schedule (2) of Item 6100-166-0001, Budget Act of 2017 (Ch. 14, Stats. 2017).

(12) \$408,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Career Technical Education Initiative program in Schedule (1) of Item 6100-170-0001, Budget Act of 2017 (Ch. 14, Stats. 2017).

(13) \$243,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Career Technical Incentive Grant pursuant to subparagraph (B) of paragraph (2) of subdivision (a) of Section 25, of Chapter 15 of the Statutes of 2017.

(14) \$81,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the American Indian Early Childhood Education program in Schedule (1) of Item 6100-150-0001, Budget Act of 2017 (Ch. 14, Stats. 2017).

(15) \$9,266,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Adults in Correctional Facilities program in Schedule (1) of Item 6100-158-0001, Budget Act of 2018 (Ch. 29, Stats. 2018).

(16) \$1,200,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Special Education Programs for Exceptional Children program in Schedule (2) of Item 6100-161-0001, Budget Act of 2018 (Ch. 29, Stats. 2018).

(17) \$2,917,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Special Education Programs for Exceptional Children program in Schedule (1) of Item 6100-161-0001, Budget Act of 2018 (Ch. 29, Stats. 2018).

(18) \$1,080,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Partnership Academies program in Schedule (1) of Item 6100-166-0001, Budget Act of 2018 (Ch. 29, Stats. 2018).

(19) \$79,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Career Technical Education Initiative program in Schedule (1) of Item 6100-170-0001, Budget Act of 2018 (Ch. 29, Stats. 2018).

(20) \$2,265,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the K-12 Mandated Programs Block Grant in Schedule (1) of Item 6100-296-0001, Budget Act of 2018 (Ch. 29, Stats. 2018).

(21) \$17,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the American Indian Early Childhood Education Program in Schedule (1) of Item 6100-150-0001, Budget Act of 2018 (Ch. 29, Stats. 2018).

Provisions:

1. The sum of \$75,000,000 is hereby reappropriated to the State Department of Education for allocation by the Superintendent of Public Instruction to local educational agencies for the Inclusive Early Education Expansion Program pursuant to Article 23.5, Section 8492 of the Education Code.

2. The sum of \$16,009,000 is hereby reappropriated to the Superintendent of Public Instruction for allocation to the Oakland Unified School District in accordance with the provisions of Section 16 of Chapter 426 of the Statutes of 2018. The disbursement of these funds is contingent on the Oakland Unified School District's completion of the following: (1) affirmative action by the governing board to continue planning for, and timely implementation of, a school and facility closure and consolidation plan that supports the sale or lease of surplus property; (2) the required annual audit for the preceding year filed no later than December 15; and (3) affirmative board action to continue to update or develop short- and long-term financial plans based on best practices and reasonable and accurate assumptions.

3. The sum of \$5,772,000 is hereby reappropriated to the Superintendent of Public Instruction for allocation to the Inglewood Unified School District in accordance with the provisions of Section 16 of Chapter 426 of the Statutes of 2018. The disbursement of these funds is contingent on the Inglewood Unified School District's completion of both of the following: (1) adoption and implementation of necessary budgetary solutions; and (2) adoption of a preliminary school and school district facility closure and consolidation plan and initiation of any regulatory approval process, including the California Environmental Quality Act and other state or local approval, related to the sale or lease of surplus property.

4. The sum of \$200,000 is hereby reappropriated to the State Department of Education to be used consistent with the provisions of Item 6100-209-0001 of the Budget Act of 2019 (Ch. 23, Stats. 2019) for payment of claims received pursuant to paragraph (1) of subdivision (f) of Section 44944 of the Education Code.

5. The sum of \$2,995,000 is hereby reappropriated to the State Department of Education to be used consistent with the provisions of Item 6100-203-0001 of the Budget Act of 2018 (Chs. 29, 30, and 449 of Stats. 2018) for child nutrition program reimbursement claims submitted by local educational agencies pursuant to subdivision (c) of Section 49505 and Section 49531 of the Education Code.

6. The sum of \$500,000 is hereby reappropriated to the State Department of Education to be used consistent with the provisions of Item 6100-488 of the Budget Act of 2018 for allocation by the Superintendent of Public Instruction to a county office of education to support the development of additional History and Social Science curriculum framework resources related to Genocide Awareness education, including, but not limited to, the development of study guides and other resources.

7. The sum of \$7,717,000 is hereby reappropriated to the State Department of Education to be used consistent with the provisions of Item 6100-488 of the Budget Act of 2017 for allocation by the Superintendent of Public Instruction to a county office of education or consortium of county offices of education to support professional development and resources for the History Social Science curriculum framework and the Health curriculum.

8. The sum of \$10,795,000 is hereby appropriated to the Superintendent of Public Instruction for allocation to school districts and charter schools in the 2019–20 fiscal year pursuant to Section 42238.02 of the Education Code pursuant to pending legislation."