

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
<b>California Science Center</b>						
<b>Executive Office</b>						
C.E.A. B	1.0	1.0	1.0	\$10,010-11,924	\$147,024	\$147,024
Totals, Executive Office	1.0	1.0	1.0	\$152,679	\$147,024	\$147,024
<b>Administrative Division</b>						
Administrative Services:						
C.E.A. A	1.5	1.0	1.0	7,190-10,334	108,048	108,048
Office Techn-Typing	0.9	1.0	1.0	3,038-3,802	36,456	38,280
Totals, Administrative Services	2.4	2.0	2.0	\$224,608	\$144,504	\$146,328
Personnel Services:						
Staff Services Mgr II- Supvry	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Staff Services Mgr I	0.7	1.0	1.0	5,917-7,351	77,764	81,652
Health & Safety Officer	1.0	1.0	1.0	5,383-6,688	80,256	80,256
Sr Personnel Specialist	1.0	1.0	1.0	4,239-5,309	63,708	63,708
Staff Services Analyst-Gen	0.5	1.0	1.0	3,186-5,179	60,372	62,148
Pers Spec	0.8	1.0	1.0	3,016-4,856	44,387	45,300
Totals, Personnel Services	5.0	6.0	6.0	\$373,776	\$423,327	\$429,904
Accounting Services:						
Staff Services Mgr II-Mgrl	0.5	1.0	1.0	7,190-8,167	86,280	90,600
Sr Acctg Officer-Supvr	1.0	1.0	1.0	5,383-6,688	74,364	78,084
Acctg Officer-Spec	1.0	1.0	1.0	4,344-5,439	61,089	63,828
Staff Services Analyst-Gen	1.6	2.0	2.0	3,186-5,179	104,282	109,495
Totals, Accounting Services	4.1	5.0	5.0	\$258,552	\$326,015	\$342,007
Business Services:						
Staff Services Mgr I	-	1.0	1.0	5,917-7,351	71,004	74,556
Assoc Govtl Prog Analyst	2.0	3.0	3.0	4,975-6,228	194,472	204,204
Business Svc Ofcr I-Spec	0.8	-	-	4,136-5,179	-	-
Totals, Business Services	2.8	4.0	4.0	\$173,146	\$265,476	\$278,760
Totals, Administrative Division	14.3	17.0	17.0	\$1,030,082	\$1,159,322	\$1,196,999
<b>Education</b>						
Educational Exhibit Development:						
Administrator-Industrial Educ	1.0	1.0	1.0	7,811-8,871	106,452	106,452
Administrator-Science	2.0	3.0	3.0	7,811-8,871	306,636	311,328
C.E.A. A	1.0	1.0	1.0	7,190-10,334	124,008	124,008
Exhibit Designer/Coordinator	1.0	1.0	1.0	5,235-6,502	78,024	78,024
Graphic Designer III	1.0	1.0	1.0	4,938-6,183	74,196	74,196
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Totals, Educational Exhibit Development	7.0	8.0	8.0	\$652,251	\$734,940	\$739,632
Center for Science Learning:						
Deputy Director-Educ	1.0	1.0	1.0	9,194-10,440	122,544	125,280
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Totals, Center for Science Learning	2.0	2.0	2.0	\$162,909	\$168,168	\$170,904
Education Support & Operation:						
Dep Director-Operations	-	1.0	1.0	9,300-10,358	111,600	111,600
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,190-8,167	96,317	98,004
Staff Services Mgr I	0.6	1.0	1.0	5,917-7,351	73,076	76,733
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,975-6,228	64,128	67,335
Staff Services Analyst-Gen	1.7	2.0	2.0	3,186-5,179	109,414	114,090
Office Techn-Typing	0.3	1.0	1.0	3,038-3,802	45,624	45,624

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Totals, Education Support & Operation	4.4	7.0	7.0	\$304,093	\$500,159	\$513,386
Exhibit Services:						
Mgr-Exhibit	1.0	1.0	1.0	6,846-7,776	93,312	93,312
Exhibit Supvr	1.0	1.0	1.0	4,893-6,079	72,948	72,948
Exhibit Electronic Supvr	1.0	1.0	1.0	4,394-5,453	65,436	65,436
Exhibit Electronic Techn	5.9	6.0	6.0	4,100-5,169	359,340	361,800
Exhibit Designer-Installer	1.0	1.0	1.0	3,804-4,700	56,400	56,400
Exhibit Worker	3.0	3.0	3.0	3,649-4,200	151,200	151,200
Exhibit Technician	1.0	1.0	1.0	3,649-4,488	53,856	53,856
Totals, Exhibit Services	13.9	14.0	14.0	\$866,314	\$852,492	\$854,952
Plant Operations:						
Stationary Engr	7.6	8.0	8.0	5,911-6,826	588,991	595,776
Chief Engr II	1.0	1.0	1.0	5,781-7,188	86,256	86,256
Chief-Plant Operations I	2.0	2.0	2.0	5,579-6,936	160,136	163,982
Electrician Supervisor	-	1.0	1.0	5,037-6,076	66,636	66,960
Supvr Bldg Trade	-	1.0	1.0	5,096-6,637	61,152	64,212
Electrician I	3.7	4.0	4.0	4,590-5,808	240,338	245,964
Plumber I	2.0	2.0	2.0	4,548-5,756	121,626	124,422
Maint Mechanic	3.0	4.0	4.0	4,379-5,541	234,168	236,796
Totals, Plant Operations	19.3	23.0	23.0	\$1,358,698	\$1,559,303	\$1,584,368
Building and Grounds Maintenance:						
Chief-Plant Operations I	1.0	1.0	1.0	5,579-6,936	76,892	80,738
Supvr Bldg Trade	1.0	1.0	1.0	5,096-6,637	67,428	70,800
Maint Mechanic	-	1.0	1.0	4,379-5,541	52,548	55,176
Carpenter II	1.0	2.0	2.0	4,372-5,532	112,908	115,536
Painter I	1.7	2.0	2.0	4,180-5,279	115,464	115,464
Bldg Maint Worker	4.7	8.0	8.0	3,639-4,590	368,700	381,987
Custodian Supvr III	1.9	2.0	2.0	3,161-3,958	87,436	91,757
Custodian Supvr II	2.6	3.0	3.0	2,920-3,660	117,516	123,344
Custodian	24.6	27.0	27.0	2,444-3,059	927,201	953,720
Totals, Building and Grounds Maintenance	38.5	47.0	47.0	\$1,541,043	\$1,926,093	\$1,988,522
Totals, Education	85.1	101.0	101.0	\$4,885,308	\$5,741,155	\$5,851,764
Temporary Help	1.0	1.0	1.0	(12,096)	85,000	85,000
Overtime	-	-	-	(113,442)	110,000	110,000
Totals, California Science Center	101.4	120.0	120.0	\$6,193,607	\$7,242,501	\$7,390,787
<b>Exposition Park Management</b>						
Park Administration:						
Exposition Park Mgr	1.0	1.0	1.0	13,251-14,762	162,240	162,240
C.E.A. B	0.9	1.0	1.0	10,010-11,924	120,120	120,120
Chief-Exposition Events	1.0	1.0	1.0	6,187-7,688	81,202	85,262
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	78,678	82,608
Assoc Govtl Prog Analyst	1.3	2.0	2.0	4,975-6,228	132,777	138,687
Events Services Supervisor	1.0	1.0	1.0	4,870-6,050	61,868	64,964
AGPA (Exempt)	0.5	-	-	4,282-5,307	-	-
Event Coordinator	1.0	1.0	1.0	4,136-5,179	55,176	57,934
Staff Services Analyst-Gen	-	1.0	1.0	3,186-5,179	38,232	40,140
Office Techn-Typing	0.2	1.0	1.0	3,038-3,802	36,456	38,280
Totals, Park Administration	7.9	10.0	10.0	\$657,503	\$766,749	\$790,235
Department of Public Safety:						

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Supvng Museum Security Officer	1.9	3.0	3.0	3,766-4,655	159,069	161,325
Museum Security Officer	15.3	21.0	21.0	3,535-4,490	1,071,334	1,086,202
Dispatcher-Clerk	2.5	3.0	3.0	3,134-3,922	121,223	127,241
Totals, Department of Public Safety	19.7	27.0	27.0	\$1,084,407	\$1,351,626	\$1,374,768
Temporary Help	-	-	-	(7,399)	9,000	9,500
Overtime	-	-	-	(394,522)	430,000	400,000
Totals, Exposition Park Management	27.6	37.0	37.0	\$2,143,831	\$2,557,375	\$2,574,503
<b>California African American Museum</b>						
Administration:						
Exec Director	1.0	1.0	1.0	13,251-14,762	167,112	167,112
Director of Development	0.8	1.0	1.0	9,746-10,863	116,952	116,952
Fiscal Officer I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Acctg Officer-Spec	1.0	1.0	1.0	4,344-5,439	58,902	61,842
Admin Asst I	-	1.0	1.0	4,136-5,418	49,632	52,116
Staff Services Analyst-Gen	0.1	1.0	1.0	3,186-5,179	38,232	40,140
Totals, Administration	4.9	7.0	7.0	\$495,370	\$593,778	\$601,110
Programs:						
Prog Mgr	3.9	4.0	4.0	6,187-7,688	346,282	354,371
Exhibit Supvr	1.0	1.0	1.0	4,893-6,079	72,948	72,948
Registrar-Collections	1.0	1.0	1.0	4,749-5,946	71,352	71,352
Librarian	1.0	1.0	1.0	4,743-6,115	71,244	71,244
Museum Curator I	2.0	2.0	2.0	4,074-5,040	112,458	115,059
Exhibit Designer-Installer	1.0	1.0	1.0	3,804-4,700	56,400	56,400
Guide II-Historical Mo Supvr	1.0	1.0	1.0	3,710-4,644	55,728	55,728
Totals, Programs	10.9	11.0	11.0	\$779,128	\$786,412	\$797,102
Temporary Help	0.3	0.3	0.3	(179,590)	320,000	350,000
Overtime	-	-	-	(1,806)	15,000	20,000
Totals, California African American Museum	16.1	18.3	18.3	\$1,455,894	\$1,715,190	\$1,768,212
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>145.1</b>	<b>175.3</b>	<b>175.3</b>	<b>\$9,793,332</b>	<b>\$11,515,066</b>	<b>\$11,733,502</b>
<i>Regular/Ongoing Positions</i>	143.8	174.0	174.0	9,084,477	10,546,066	10,759,002
<i>Temporary Help</i>	1.3	1.3	1.3	199,085	414,000	444,500
<i>Overtime</i>	-	-	-	509,770	555,000	530,000

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	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Board Members (per diem)	-	-	-	\$100/day	\$2,500	\$2,500
Chief Counsel I	0.5	1.0	1.0	12,924-15,120	168,696	177,126
Envirntl Prog Mgr II	1.0	1.0	1.0	11,960-13,587	155,511	155,511
Exec Officer	1.0	1.0	1.0	10,456-11,648	139,776	139,776
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,305-12,811	131,463	138,036
Atty IV	0.5	-	-	10,173-13,062	-	-
Atty III	0.2	1.0	1.0	9,210-11,815	130,208	136,620
Sr Envirntl Scientist (Sup)	2.1	3.0	3.0	8,912-11,079	332,392	349,010
Public Land Mgr II	1.0	1.0	1.0	7,899-8,966	107,592	107,592
Info Tech Manager	0.7	1.0	1.0	7,376-9,884	100,311	105,327
Info Tech Spec II	1.0	1.0	1.0	6,777-9,081	99,792	104,784
Sr Envirntl Planner	2.3	4.0	4.0	6,495-8,070	345,870	356,649
Staff Svcs Manager II-Supvr	-	1.0	1.0	6,495-8,070	77,940	81,837
Sr Envirntl Scientist (Spec)	2.5	4.9	4.9	6,491-8,075	405,942	422,734
Forester II-Supvry	1.0	1.0	1.0	6,480-8,191	98,292	98,292
Staff Svcs Mgr I	2.3	2.5	2.5	5,917-7,351	201,142	205,909
Atty	0.8	-	-	5,602-9,760	-	-
Associate Envirntl Planner	3.3	4.0	4.0	5,484-6,869	284,887	295,010
Associate Envirntl Planner (NS)	4.5	5.5	5.5	5,484-6,869	432,819	436,109
Sr Acctg Officer-Supvr	0.7	1.0	1.0	5,383-6,688	66,748	70,088
Public Land Mgt Spec III	1.0	1.0	1.0	5,223-6,542	78,504	78,504
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	71,186	71,186
Sr Acctg Officer-Spec	0.3	1.0	1.0	4,975-6,228	59,700	62,685
Graduate Legal Asst	0.7	-	-	4,438-5,068	-	-
Legal Analyst	0.3	1.0	1.0	4,344-5,439	59,040	61,992
Acctg Officer-Spec	0.7	3.0	3.0	4,344-5,439	158,120	166,024
Envirntl Planner	1.0	1.0	1.0	3,688-5,712	61,345	64,000
Res Data Analyst I	1.0	1.0	1.0	3,512-5,439	54,087	56,787
Mgt Svcs Techn	0.8	1.0	1.0	2,822-3,992	47,904	47,904
Temporary Help	1.1	2.8	2.8	(40,444)	149,000	149,000
Overtime	-	-	-	-	2,000	2,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>34.3</b>	<b>47.7</b>	<b>47.7</b>	<b>\$3,023,889</b>	<b>\$4,022,767</b>	<b>\$4,142,992</b>
<i>Regular/Ongoing Positions</i>	33.2	44.9	44.9	2,981,045	3,869,267	3,989,492
<i>Temporary Help</i>	1.1	2.8	2.8	40,444	149,000	149,000
<i>Overtime</i>	-	-	-	-	2,000	2,000
<i>Board Members (per diem)</i>	-	-	-	2,400	2,500	2,500

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<b>Administration</b>						
Executive Office:						
Director	1.0	1.0	1.0	\$14,371	\$172,450	\$172,440
Chief Dep Director	1.0	1.0	1.0	10,967-12,216	144,588	144,588
Dep	0.5	-	-	10,733-11,958	-	-
Staff Svcs Mgr I	0.8	1.0	1.0	5,917-7,351	77,484	81,360
Assoc Govtl Prog Analyst	3.2	1.0	1.0	4,975-6,228	74,736	74,736
Exec Asst	1.0	1.0	1.0	3,719-4,654	47,055	49,405
Staff Svcs Analyst-Gen	-	2.0	2.0	3,186-5,179	87,864	92,254
Jr Staff Analyst-Gen	-	2.0	2.0	3,186-4,318	76,464	80,280
Totals, Executive Office	7.5	9.0	9.0	\$705,692	\$680,641	\$695,063
Legal:						
C.E.A. C	1.0	1.0	1.0	11,116-16,679	161,940	161,940
Assoc Govtl Prog Analyst	0.2	-	-	4,975-6,228	-	-
Totals, Legal	1.2	1.0	1.0	\$171,656	\$161,940	\$161,940
Capital Outlay & Facility Mgmt:						
Dep	-	1.0	1.0	10,733-11,958	140,376	140,376
Deptl Constrn & Maint Supvr	-	1.0	1.0	9,390-11,753	135,858	140,354
Assoc Constrn Analyst	-	1.0	1.0	7,503-10,843	90,036	94,536
Maint Mechanic	-	1.0	1.0	4,379-5,541	52,548	55,176
Totals, Capital Outlay & Facility Mgmt	-	4.0	4.0	-	\$418,818	\$430,442
Equal Employment Opportunity:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Totals, Equal Employment Opportunity	1.0	1.0	1.0	\$88,212	\$88,212	\$88,212
Communications:						
C.E.A. A	1.0	1.0	1.0	7,190-10,334	124,008	124,008
Assoc Director of Communication	0.8	1.0	1.0	6,218-6,711	75,000	75,000
Info Off I-Spec	1.0	1.0	1.0	4,975-6,228	65,820	69,108
Totals, Communications	2.8	3.0	3.0	\$240,684	\$264,828	\$268,116
<b>Administrative Services Division</b>						
Administrative Services:						
C.E.A. B	1.0	1.0	1.0	10,010-11,924	134,124	134,124
Totals, Administrative Services	1.0	1.0	1.0	\$132,168	\$134,124	\$134,124
<b>Fiscal Systems Branch</b>						
Accounting:						
Acctg Administrator II	2.0	1.0	1.0	6,495-8,070	96,840	96,840
Acctg Administrator I-Supvr	1.5	2.0	2.0	5,917-7,351	160,309	167,771
Sr Acctg Off-Supvr	0.5	-	-	5,383-6,688	-	-
Assoc Acctg Analyst	1.0	2.0	2.0	5,223-6,542	129,306	135,770
Sr Acctg Off-Spec	1.8	2.0	2.0	4,975-6,228	133,450	140,118
Acctg Off-Spec	3.3	5.0	5.0	4,344-5,439	284,192	295,024
Accountant Trainee	1.7	2.0	2.0	3,665-4,370	97,335	99,576
Accountant I-Spec	1.0	1.0	1.0	3,245-4,063	42,414	44,535
Totals, Accounting	12.8	15.0	15.0	\$839,213	\$943,846	\$979,634
Budget Management:						
Deptl Constrn & Maint Supvr	1.0	-	-	9,390-11,753	-	-
Staff Svcs Mgr II-Mgrl	0.9	1.0	1.0	7,190-8,167	98,004	98,004
Staff Svcs Mgr II-Suprvy	0.1	-	-	6,495-8,070	-	-
Assoc Govtl Prog Analyst	2.2	3.0	3.0	4,975-6,228	205,584	211,265

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Assoc Budget Analyst	0.8	1.0	1.0	4,975-6,228	74,736	74,736
Staff Svcs Analyst-Gen	1.8	2.0	2.0	3,186-5,179	90,348	94,860
Totals, Budget Management	6.8	7.0	7.0	\$532,636	\$468,672	\$478,865
<b>Business Services Branch</b>						
Business Services:						
Staff Svcs Mgr II-MgrI	0.9	1.0	1.0	7,190-8,167	97,289	98,004
Staff Svcs Mgr II-Suprvy	0.1	-	-	6,495-8,070	-	-
Staff Svcs Mgr I	0.7	1.0	1.0	5,917-7,351	88,212	88,212
Assoc Govtl Prog Analyst	4.2	4.5	4.5	4,975-6,228	318,276	326,253
Staff Svcs Analyst-Gen	1.5	2.0	2.0	3,186-5,179	92,379	97,003
Ofc Techn-Typing	1.2	2.0	2.0	3,038-3,802	75,800	79,600
Totals, Business Services	8.6	10.5	10.5	\$554,007	\$671,956	\$689,072
Information Systems:						
Info Tech Mgr	1.0	1.0	1.0	7,376-9,884	118,608	118,608
Info Tech Sup II	2.0	2.0	2.0	6,683-8,955	213,535	214,920
InfoTech Spec I	3.9	4.0	4.0	5,118-8,280	366,783	370,656
Info Tech Assoc	5.8	5.5	5.5	3,877-6,868	392,434	406,328
Info Tech Techn	0.2	0.5	0.5	3,248-5,195	19,488	20,460
Totals, Information Systems	12.9	13.0	13.0	\$1,092,237	\$1,110,848	\$1,130,972
<b>Human Resources</b>						
Human Resources:						
Staff Svcs Mgr II-MgrI	0.9	1.0	1.0	7,190-8,167	98,004	98,004
Staff Svcs Mgr II-Suprvy	0.1	-	-	6,495-8,070	-	-
Staff Svcs Mgr I	1.0	-	-	5,917-7,351	-	-
Staff Svcs Analyst-Gen	0.7	-	-	3,186-5,179	-	-
Totals, Human Resources	2.7	1.0	1.0	\$218,659	\$98,004	\$98,004
Personnel Services:						
Staff Svcs Mgr I	0.7	1.0	1.0	5,917-7,351	83,528	87,100
Assoc Pers Analyst	2.6	3.0	3.0	4,975-6,228	211,641	217,347
Staff Svcs Analyst-Gen	0.7	1.0	1.0	3,186-5,179	62,148	62,148
Totals, Personnel Services	4.0	5.0	5.0	\$286,364	\$357,317	\$366,595
Personnel Transactions:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	74,276	77,988
Pers Supvr I	1.0	1.0	1.0	4,261-5,334	61,051	61,051
Sr Pers Spec	1.0	1.0	1.0	4,239-5,309	63,708	63,708
Ofc Techn-Typing	0.7	1.0	1.0	3,038-3,802	36,456	38,280
Pers Spec	6.7	8.0	8.0	3,016-4,856	436,067	443,111
Totals, Personnel Transactions	10.4	12.0	12.0	\$567,907	\$671,558	\$684,138
Workers' Compensation						
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	142,828	146,724
Staff Svcs Analyst-Gen	1.5	2.0	2.0	3,186-5,179	107,736	113,118
Ofc Techn-Typing	1.0	1.0	1.0	3,038-3,802	41,376	43,448
Totals, Workers' Compensation	5.5	6.0	6.0	\$344,473	\$380,152	\$391,502
Health & Safety:						
Staff Svcs Mgr I	-	1.0	1.0	5,917-7,351	84,137	84,137
Staff Svcs Analyst-Gen	-	2.0	2.0	3,186-5,179	100,920	105,968
Totals, Health & Safety	-	3.0	3.0	-	\$185,057	\$190,105
Training:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,975-6,228	134,436	137,424
Totals, Training	1.5	2.0	2.0	\$107,368	\$134,436	\$137,424
Totals, Administrative Services Division	66.2	75.5	75.5	\$4,675,032	\$5,155,970	\$5,280,435
Totals, Administration	78.7	93.5	93.5	\$5,881,276	\$6,770,409	\$6,924,208
<b>Training and Work Program</b>						
<b>Program and Operations Division</b>						
Recruitment & Corpsmember Development:						
Staff Svcs Mgr III	0.1	-	-	7,897-8,966	-	-
Staff Svcs Mgr II-Mgrl	0.8	-	-	7,190-8,167	-	-
Totals, Recruitment & Corpsmember Development	0.9	-	-	\$93,084	-	-
Program Development:						
Staff Svcs Mgr II-Mgrl	-	1.0	1.0	7,190-8,167	96,874	97,942
Totals, Program Development	-	1.0	1.0	-	\$96,874	\$97,942
Emergency Services Unit:						
Staff Svcs Mgr II-Mgrl	0.9	1.0	1.0	7,190-8,167	98,004	98,004
Staff Svcs Mgr II-Suprvr	0.1	-	-	6,495-8,070	-	-
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,975-6,228	132,612	139,241
Totals, Emergency Services Unit	2.0	3.0	3.0	\$163,583	\$230,616	\$237,245
Bonds & Grants:						
Staff Svcs Mgr I	-	1.0	1.0	5,917-7,351	79,392	83,358
Assoc Govtl Prog Analyst	-	2.0	2.0	4,975-6,228	122,649	128,785
Staff Svcs Analyst-Gen	-	3.0	3.0	3,186-5,179	155,951	163,749
Totals, Bonds & Grants	-	6.0	6.0	-	\$357,992	\$375,892
Recruitment:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	87,816	88,212
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	63,210	66,368
Totals, Recruitment	2.0	2.0	2.0	\$145,536	\$151,026	\$154,580
CM Development & Support:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Assoc Govtl Prog Analyst <sup>1</sup>	3.6	6.0	6.0	4,975-6,228	413,679	424,871
Conservationist II	0.8	-	-	4,586-5,696	-	-
Totals, CM Development & Support	5.4	7.0	7.0	\$385,897	\$501,891	\$513,083
Environmental Programs:						
Staff Svcs Mgr I	0.8	-	-	5,917-7,351	-	-
Assoc Govtl Prog Analyst	1.5	1.0	1.0	4,975-6,228	61,941	65,037
Staff Svcs Analyst-Gen	1.0	-	-	3,186-5,179	-	-
Totals, Environmental Programs	3.3	1.0	1.0	\$204,575	\$61,941	\$65,037
Totals, Program and Operations Division	13.6	20.0	20.0	\$992,675	\$1,400,340	\$1,443,779
<b>Region I</b>						
Region I Office:						
C.E.A. A	1.0	1.0	1.0	7,190-10,334	108,060	108,060
Totals, Region I Office	1.0	1.0	1.0	\$105,486	\$108,060	\$108,060
Redding:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,190-8,167	98,004	98,004
Cons Supvr	1.0	1.0	1.0	5,092-6,328	75,936	75,936
Conservationist II	1.9	2.0	2.0	4,586-5,696	125,903	128,783
Adm Off I	0.9	1.0	1.0	3,736-5,544	50,739	53,273
Staff Svcs Analyst-Gen <sup>1</sup>	1.2	2.0	2.0	3,186-5,179	112,608	115,132
Ofc Techn-Typing	1.7	2.0	2.0	3,038-3,802	75,520	79,304

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Conservationist I	4.7	5.0	5.0	2,910-4,623	264,469	269,368
Totals, Redding	12.4	14.0	14.0	\$733,088	\$803,179	\$819,800
Chico:						
Conservationist II	1.0	1.0	1.0	4,586-5,696	66,112	67,977
Conservationist I	1.9	2.0	2.0	2,910-4,623	84,536	88,766
Totals, Chico	2.9	3.0	3.0	\$146,944	\$150,648	\$156,743
Siskiyou:						
Conservationist I	0.8	1.0	1.0	2,910-4,623	36,234	38,049
Totals, Siskiyou	0.8	1.0	1.0	\$37,694	\$36,234	\$38,049
Butte Fire Center:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,190-8,167	95,112	98,004
Cons Supvr	1.0	1.0	1.0	5,092-6,328	70,740	74,280
Adm Off I	1.0	1.0	1.0	3,736-5,544	66,528	66,528
Supvng Cook I	1.0	1.0	1.0	3,713-4,566	52,006	54,262
Cook Spec II	0.5	1.0	1.0	3,331-4,090	41,676	43,760
Staff Svcs Analyst-Gen <sup>1</sup>	0.1	1.0	1.0	3,186-5,179	49,632	52,116
Ofc Techn-Typing	1.8	2.0	2.0	3,038-3,802	80,870	83,904
Conservationist I	4.9	8.0	8.0	2,910-4,623	336,874	349,201
Cook	0.5	2.0	2.0	2,893-3,620	69,432	72,904
Totals, Butte Fire Center	11.8	18.0	18.0	\$633,079	\$862,870	\$894,959
Fortuna:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,190-8,167	98,004	98,004
Cons Supvr	0.8	1.0	1.0	5,092-6,328	67,452	70,824
Conservationist II	1.8	2.0	2.0	4,586-5,696	126,600	129,516
Maint Mechanic	1.0	1.0	1.0	4,379-5,541	60,540	60,540
Fish Habitat Spec	0.7	1.0	1.0	4,056-5,078	48,672	51,108
Adm Off I	0.9	1.0	1.0	3,736-5,544	56,906	59,750
Supvng Cook I	1.0	1.0	1.0	3,713-4,566	48,543	50,973
Fish Habitat Asst	0.6	1.0	1.0	3,546-4,435	42,552	44,676
Staff Svcs Analyst-Gen <sup>1</sup>	0.2	1.0	1.0	3,186-5,179	50,253	52,767
Ofc Techn-Typing	0.8	1.0	1.0	3,038-3,802	36,456	38,280
Conservationist I	6.5	7.0	7.0	2,910-4,623	338,301	352,150
Cook	-	1.0	1.0	2,893-3,620	35,586	37,368
Ofc Asst-Typing	1.0	1.0	1.0	2,424-3,292	39,504	39,504
Totals, Fortuna	16.3	20.0	20.0	\$898,436	\$1,049,369	\$1,085,460
Backcountry:						
Cons Supvr	1.0	1.0	1.0	5,092-6,328	75,936	75,936
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,186-5,179	60,085	61,996
Totals, Backcountry	2.0	2.0	2.0	\$133,164	\$136,021	\$137,932
Ukiah:						
Staff Svcs Mgr II-Mgrl	-	1.0	1.0	7,190-8,167	98,004	98,004
Cons Supvr	1.0	1.0	1.0	5,092-6,328	75,936	75,936
Assoc Govtl Prog Analyst <sup>1</sup>	-	1.0	1.0	4,975-6,228	59,700	62,688
Conservationist II	2.0	2.0	2.0	4,586-5,696	127,217	132,629
Maint Mechanic	1.0	1.0	1.0	4,379-5,541	52,548	55,176
Fish Habitat Spec	1.1	1.0	1.0	4,056-5,078	49,272	51,732
Adm Off I	0.8	1.0	1.0	3,736-5,544	44,832	47,076
Supvng Cook I	0.9	1.0	1.0	3,713-4,566	46,602	48,933
Fish Habitat Asst	0.8	1.0	1.0	3,546-4,435	42,552	44,676

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Cook Spec II	0.2	1.0	1.0	3,331-4,090	46,912	48,890
Ofc Techn-Typing	2.0	2.0	2.0	3,038-3,802	85,184	87,168
Cook Spec I	0.3	-	-	3,014-3,693	-	-
Conservationist I	6.5	7.0	7.0	2,910-4,623	368,652	370,446
Cook	0.5	-	-	2,893-3,620	-	-
Totals, Ukiah	17.1	20.0	20.0	\$966,290	\$1,097,411	\$1,123,354
Napa:						
Cons Supvr	1.0	1.0	1.0	5,092-6,328	75,936	75,936
Conservationist I	1.8	4.0	4.0	2,910-4,623	161,113	167,169
Totals, Napa	2.8	5.0	5.0	\$161,663	\$237,049	\$243,105
Greenwood:						
Maint Mechanic	0.1	1.0	1.0	4,379-5,541	24,250	24,250
Totals, Greenwood	0.1	1.0	1.0	\$3,435	\$24,250	\$24,250
Delta:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,190-8,167	98,004	98,004
Adm Off II	0.4	1.0	1.0	5,383-6,688	71,307	74,874
Cons Supvr	1.0	1.0	1.0	5,092-6,328	68,004	71,408
Assoc Govtl Prog Analyst <sup>1</sup>	0.4	1.0	1.0	4,975-6,228	68,624	72,054
Conservationist II	2.1	2.0	2.0	4,586-5,696	132,306	136,096
Maint Mechanic	0.5	1.0	1.0	4,379-5,541	56,556	59,238
Adm Off I	0.6	-	-	3,736-5,544	-	-
Supvng Cook I	1.0	1.0	1.0	3,713-4,566	53,940	54,792
Ofc Techn-Typing	1.7	2.0	2.0	3,038-3,802	84,064	85,992
Cook Spec I	0.5	1.0	1.0	3,014-3,693	38,138	40,042
Conservationist I	7.1	9.0	9.0	2,910-4,623	419,146	433,544
Cook	0.1	-	-	2,893-3,620	-	-
Totals, Delta	16.4	20.0	20.0	\$905,357	\$1,090,089	\$1,126,044
Placer:						
Staff Svcs Mgr II-Mgrl	0.9	1.0	1.0	7,190-8,167	88,080	92,490
Cons Supvr	1.0	1.0	1.0	5,092-6,328	75,936	75,936
Assoc Govtl Prog Analyst <sup>1</sup>	-	1.0	1.0	4,975-6,228	74,736	74,736
Conservationist II	1.7	2.0	2.0	4,586-5,696	127,086	130,026
Maint Mechanic	1.0	1.0	1.0	4,379-5,541	60,540	60,540
Adm Off I	0.9	1.0	1.0	3,736-5,544	44,832	47,076
Supvng Cook I	1.2	1.0	1.0	3,713-4,566	44,556	46,788
Cook Spec II	0.4	1.0	1.0	3,331-4,090	41,688	43,772
Ofc Techn-Typing	2.0	2.0	2.0	3,038-3,802	84,384	86,328
Conservationist I	7.5	8.0	8.0	2,910-4,623	400,872	407,052
Cook	0.5	-	-	2,893-3,620	-	-
Totals, Placer	17.1	19.0	19.0	\$987,752	\$1,042,710	\$1,064,744
Statewide Trails:						
Cons Supvr	1.0	1.0	1.0	5,092-6,328	75,936	75,936
Totals, Statewide Trails	1.0	1.0	1.0	\$74,832	\$75,936	\$75,936
Totals, Region I	101.7	125.0	125.0	\$5,787,220	\$6,713,826	\$6,898,436
<b>Region II</b>						
Region II Office:						
C.E.A. A	1.0	1.0	1.0	7,190-10,334	116,868	116,868
Totals, Region II Office	1.0	1.0	1.0	\$115,164	\$116,868	\$116,868
Camarillo:						

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	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,190-8,167	96,317	98,004
Adm Off II	0.4	1.0	1.0	5,383-6,688	80,256	80,256
Cons Supvr	1.0	1.0	1.0	5,092-6,328	66,834	70,178
Assoc Govtl Prog Analyst <sup>1</sup>	-	1.0	1.0	4,975-6,228	59,700	62,688
Conservationist II	2.0	2.0	2.0	4,586-5,696	136,704	136,704
Maint Mechanic	0.5	1.0	1.0	4,379-5,541	53,862	56,556
Adm Off I	0.6	-	-	3,736-5,544	-	-
Supvng Cook I	0.8	1.0	1.0	3,713-4,566	50,563	53,093
Fish Habitat Asst	1.0	1.0	1.0	3,546-4,435	45,420	47,688
Ofc Techn-Typing	1.8	2.0	2.0	3,038-3,802	91,248	91,248
Cook Spec I	0.1	1.0	1.0	3,014-3,693	37,223	39,084
Conservationist I	6.4	7.0	7.0	2,910-4,623	326,079	336,834
Cook	0.8	-	-	2,893-3,620	-	-
Totals, Camarillo	16.4	19.0	19.0	\$895,034	\$1,044,206	\$1,072,333
Ventura Training Center:						
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,186-5,179	51,495	54,069
Conservationist I	0.6	1.0	1.0	2,910-4,623	45,954	48,252
Totals, Ventura Training Center	1.4	2.0	2.0	\$65,456	\$97,449	\$102,321
Los Angeles:						
Cons Supvr	1.0	1.0	1.0	5,092-6,328	74,448	75,936
Ofc Techn-Typing	1.0	1.0	1.0	3,038-3,802	39,400	41,376
Conservationist I	3.0	3.0	3.0	2,910-4,623	165,699	166,428
Totals, Los Angeles	5.0	5.0	5.0	\$275,480	\$279,547	\$283,740
San Diego:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,190-8,167	91,734	95,853
Cons Supvr	0.9	1.0	1.0	5,092-6,328	74,045	75,803
Assoc Govtl Prog Analyst <sup>1</sup>	0.2	1.0	1.0	4,975-6,228	70,260	73,288
Conservationist II	1.8	2.0	2.0	4,586-5,696	128,544	131,556
Adm Off I	1.0	1.0	1.0	3,736-5,544	58,081	60,985
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,186-5,179	62,148	62,148
Ofc Techn-Typing	2.0	2.0	2.0	3,038-3,802	85,184	87,168
Conservationist I	5.1	7.0	7.0	2,910-4,623	339,431	348,598
Totals, San Diego	13.0	16.0	16.0	\$738,247	\$909,427	\$935,399
Inland Empire:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,190-8,167	98,004	98,004
Cons Supvr	0.9	1.0	1.0	5,092-6,328	70,800	74,340
Assoc Govtl Prog Analyst <sup>1</sup>	-	1.0	1.0	4,975-6,228	59,700	62,688
Conservationist II	1.7	2.0	2.0	4,586-5,696	123,384	126,132
Adm Off I	1.0	1.0	1.0	3,736-5,544	66,528	66,528
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,186-5,179	62,148	62,148
Ofc Techn-Typing	1.3	2.0	2.0	3,038-3,802	82,688	84,544
Ofc Techn-Gen	0.1	-	-	2,983-3,737	-	-
Conservationist I	6.3	7.0	7.0	2,910-4,623	345,051	354,070
Totals, Inland Empire	13.3	16.0	16.0	\$802,449	\$908,303	\$928,454
Pomona:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,190-8,167	98,004	98,004
Cons Supvr	1.0	1.0	1.0	5,092-6,328	68,773	72,215
Assoc Govtl Prog Analyst <sup>1</sup>	0.1	1.0	1.0	4,975-6,228	66,757	70,095
Conservationist II	1.0	1.0	1.0	4,586-5,696	68,352	68,352

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Adm Off I	0.8	1.0	1.0	3,736-5,544	54,420	57,141
Staff Svcs Analyst-Gen	0.7	-	-	3,186-5,179	-	-
Jr Staff Svcs Analyst-Gen	-	1.0	1.0	3,186-4,318	38,232	40,140
Ofc Techn-Typing	1.8	2.0	2.0	3,038-3,802	82,840	84,704
Conservationist I	5.6	6.0	6.0	2,910-4,623	286,235	298,214
Totals, Pomona	12.0	14.0	14.0	\$677,759	\$763,613	\$788,865
Los Padres:						
Staff Svcs Mgr II-Mgrl	0.8	1.0	1.0	7,190-8,167	88,800	93,246
Cons Supvr	0.6	1.0	1.0	5,092-6,328	70,272	73,788
Assoc Govtl Prog Analyst <sup>1</sup>	0.1	1.0	1.0	4,975-6,228	69,498	72,966
Conservationist II	2.0	2.0	2.0	4,586-5,696	136,704	136,704
Maint Mechanic	0.6	1.0	1.0	4,379-5,541	54,081	56,786
Fish Habitat Spec	1.0	1.0	1.0	4,056-5,078	60,936	60,936
Adm Off I	1.0	1.0	1.0	3,736-5,544	52,341	52,787
Supvng Cook I	1.0	1.0	1.0	3,713-4,566	46,983	49,333
Ofc Techn-Typing	1.6	2.0	2.0	3,038-3,802	78,168	82,080
Conservationist I	6.9	7.0	7.0	2,910-4,623	354,525	362,178
Cook	0.3	1.0	1.0	2,893-3,620	37,064	38,920
Totals, Los Padres	15.9	19.0	19.0	\$886,605	\$1,049,372	\$1,079,724
Santa Maria:						
Conservationist I	1.0	1.0	1.0	2,910-4,623	55,476	55,476
Totals, Santa Maria	1.0	1.0	1.0	\$55,476	\$55,476	\$55,476
Monterey Bay:						
Staff Svcs Mgr II-Mgrl	0.3	-	-	7,190-8,167	-	-
Cons Supvr	1.0	1.0	1.0	5,092-6,328	75,936	75,936
Assoc Govtl Prog Analyst <sup>1</sup>	-	1.0	1.0	4,975-6,228	59,700	62,688
Conservationist II	1.0	1.0	1.0	4,586-5,696	68,352	68,352
Adm Off I	1.0	1.0	1.0	3,736-5,544	66,528	66,528
Ofc Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Conservationist I	3.0	4.0	4.0	2,910-4,623	202,224	204,018
Totals, Monterey Bay	7.3	9.0	9.0	\$455,391	\$518,364	\$523,146
Fresno:						
Staff Svcs Mgr II-Mgrl	0.5	1.0	1.0	7,190-8,167	88,800	93,246
Cons Supvr	1.0	1.0	1.0	5,092-6,328	75,936	75,936
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,186-5,179	62,148	62,148
Ofc Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Conservationist I	3.7	4.0	4.0	2,910-4,623	212,195	214,484
Totals, Fresno	7.2	8.0	8.0	\$421,614	\$484,703	\$491,438
Tahoe:						
Staff Svcs Mgr II-Mgrl	0.4	-	-	7,190-8,167	-	-
Cons Supvr	0.8	1.0	1.0	5,092-6,328	63,144	66,300
Conservationist II	0.8	1.0	1.0	4,586-5,696	68,352	68,352
Maint Mechanic	-	1.0	1.0	4,379-5,541	52,548	55,176
Adm Off I	1.6	2.0	2.0	3,736-5,544	112,567	114,975
Supvng Cook I	0.3	1.0	1.0	3,713-4,566	44,556	46,788
Ofc Techn-Typing	1.8	2.0	2.0	3,038-3,802	90,226	91,248
Cook Spec I	0.3	1.0	1.0	3,014-3,693	36,168	37,980
Conservationist I	5.6	7.0	7.0	2,910-4,623	350,151	358,466
Cook	0.5	-	-	2,893-3,620	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Totals, Tahoe	12.1	16.0	16.0	\$670,281	\$817,712	\$839,285
Totals, Region II	105.6	126.0	126.0	\$6,058,956	\$7,045,040	\$7,217,049
<b>Energy Region</b>						
Energy Region Office:						
C.E.A. A	1.0	1.0	1.0	7,190-10,334	106,776	106,776
Staff Svcs Mgr I	0.3	-	-	5,917-7,351	-	-
Totals, Energy Region Office	1.3	1.0	1.0	\$131,297	\$106,776	\$106,776
Sacramento:						
Staff Svcs Mgr II-Mgrl	0.7	1.0	1.0	7,190-8,167	95,716	97,756
Cons Supvr	0.5	1.0	1.0	5,092-6,328	61,104	64,164
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,975-6,228	72,063	74,736
Conservationist II	0.8	1.0	1.0	4,586-5,696	55,032	57,780
Ofc Techn-Typing	0.9	1.0	1.0	3,038-3,802	37,216	39,080
Conservationist I	3.5	4.0	4.0	2,910-4,623	143,184	150,360
Totals, Sacramento	7.3	9.0	9.0	\$407,302	\$464,315	\$483,876
Norwalk:						
Staff Svcs Mgr II-Mgrl	0.8	1.0	1.0	7,190-8,167	89,880	94,380
Cons Supvr	0.8	1.0	1.0	5,092-6,328	74,164	75,744
Assoc Govtl Prog Analyst <sup>1</sup>	-	1.0	1.0	4,975-6,228	59,700	62,688
Conservationist II	1.0	1.0	1.0	4,586-5,696	68,352	68,352
Adm Off I	1.0	1.0	1.0	3,736-5,544	54,868	57,611
Ofc Techn-Typing	0.2	1.0	1.0	3,038-3,802	36,456	38,280
Conservationist I	3.6	4.0	4.0	2,910-4,623	198,541	202,920
Totals, Norwalk	7.4	10.0	10.0	\$440,064	\$581,961	\$599,975
Vista:						
Conservationist II	0.7	1.0	1.0	4,586-5,696	58,248	61,164
Conservationist I	1.9	2.0	2.0	2,910-4,623	98,244	102,142
Totals, Vista	2.6	3.0	3.0	\$135,924	\$156,492	\$163,306
Fresno Energy Program:						
Conservationist II	1.0	1.0	1.0	4,586-5,696	68,352	68,352
Conservationist I	1.9	2.0	2.0	2,910-4,623	98,244	102,142
Totals, Fresno Energy Program	2.9	3.0	3.0	\$158,870	\$166,596	\$170,494
Totals, Energy Region	21.5	26.0	26.0	\$1,273,457	\$1,476,140	\$1,524,427
Totals, Training and Work Program	242.4	297.0	297.0	\$14,112,308	\$16,635,346	\$17,083,691
Totals, Administration, Training and Work Program	321.1	390.5	390.5	\$19,993,584	\$23,405,755	\$24,007,899
Temporary Help	27.2	8.2	8.2	(1,578,418)	2,348,000	2,207,000
Overtime	-	-	-	(2,759,419)	1,392,000	1,488,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>348.3</b>	<b>398.7</b>	<b>398.7</b>	<b>\$24,331,421</b>	<b>\$27,145,755</b>	<b>\$27,702,899</b>
<i>Regular/Ongoing Positions</i>	321.1	390.5	390.5	19,993,584	23,405,755	24,007,899
<i>Temporary Help</i>	27.2	8.2	8.2	1,578,418	2,348,000	2,207,000
<i>Overtime</i>	-	-	-	2,759,419	1,392,000	1,488,000

<sup>1</sup> 1.0 position limited-term to 6/30/2021.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
<b>Executive Division</b>						
Commissioners Office:						
Chairperson	1.0	1.0	1.0	\$13,214	\$158,573	\$158,573
Member	3.9	4.0	4.0	12,807	614,760	614,760
C.E.A. C	0.3	-	-	11,116-12,621	-	-
C.E.A. A	4.3	5.0	5.0	7,190-10,334	507,180	507,180
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Adm Asst II	0.8	1.0	1.0	4,975-6,228	74,736	74,736
Adm Asst I	3.7	3.0	3.0	4,136-5,418	168,096	173,393
Exec Asst	0.8	1.0	1.0	3,719-4,654	50,433	50,433
Staff Services Analyst-Gen	1.0	-	-	3,186-5,179	-	-
Temporary Help	0.2	-	-	(18,885)	-	-
Totals, Commissioners Office	17.0	16.0	16.0	\$1,722,166	\$1,661,990	\$1,667,287
Public Advisor:						
Dep Public Advisor	0.4	1.0	1.0	13,214	158,568	158,568
Public Advisor	1.1	1.0	1.0	11,362-12,655	136,344	136,344
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,975-6,228	75,936	75,936
Exec Asst	1.0	1.0	1.0	3,719-4,654	55,848	55,848
Staff Services Analyst-Gen	1.0	1.0	1.0	3,186-5,179	56,316	59,129
Totals, Public Advisor	4.3	5.0	5.0	\$395,375	\$483,012	\$485,825
Office of General Counsel:						
Asst Chief Counsel	3.9	4.0	4.0	12,312-14,401	666,180	673,572
C.E.A. C	1.0	1.0	1.0	11,116-12,621	187,164	187,164
Attorney IV	5.7	6.0	6.0	10,173-13,062	905,796	911,904
Attorney III	9.6	11.5	11.5	9,210-11,815	1,477,234	1,526,657
Hearing Adviser II	2.0	3.0	3.0	8,984-11,300	392,568	397,956
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Attorney	5.1	5.0	5.0	5,602-9,760	449,455	471,931
Sr Legal Analyst	1.0	1.0	1.0	5,223-6,542	71,688	75,270
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	73,098	74,736
Legal Asst	1.0	1.0	1.0	3,829-4,793	54,784	54,784
Legal Secretary	2.0	3.0	3.0	3,435-4,517	157,994	159,742
Staff Services Analyst-Gen	-	1.0	1.0	3,186-5,179	38,232	40,140
Sr Legal Typist	-	1.0	1.0	2,928-4,093	49,116	49,116
Temporary Help	2.0	-	-	(169,799)	-	-
Totals, Office of General Counsel	35.3	39.5	39.5	\$4,284,424	\$4,611,521	\$4,711,184
Executive Office:						
Executive Director	1.0	1.0	1.0	15,080	180,960	180,960
C.E.A. C	2.9	1.0	1.0	11,116-12,621	165,264	165,264
C.E.A. B	-	2.0	2.0	10,010-11,924	260,640	260,640
Energy Commission Spec II-Technology	1.9	2.0	2.0	6,329-7,866	175,711	175,711
Staff Services Mgr I	-	1.0	1.0	5,917-7,351	71,004	74,554
Adm Asst I	1.0	1.0	1.0	4,136-5,418	64,008	64,008
Exec Asst	1.8	2.0	2.0	3,719-4,654	96,451	98,871
Envirntrl Scientist	1.0	1.0	1.0	3,668-7,013	81,630	83,844
Jr Staff Analyst-Gen	-	1.0	1.0	3,186-4,318	38,232	40,144
Temporary Help	2.0	-	-	(168,445)	-	-
Totals, Executive Office	11.6	12.0	12.0	\$1,168,261	\$1,133,900	\$1,143,996

Office of Compliance Assistance and Enforcement:

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Energy Resources Spec III-Supvry	0.6	1.0	1.0	7,942-9,869	117,353	118,428
C.E.A. A	1.0	1.0	1.0	7,190-10,334	120,000	120,000
Energy Commission Spec III-Technology	1.0	1.0	1.0	6,952-8,649	93,024	97,680
Energy Commission Spec II-Technology	1.2	2.0	2.0	6,329-7,866	156,260	164,080
Energy Commission Spec I-Efficiency	0.3	-	-	5,762-7,161	-	-
Energy Commission Spec I-Technology	0.9	1.0	1.0	5,762-7,161	69,144	72,600
Electrical Engr	1.0	1.0	1.0	5,327-7,632	80,460	84,300
Assoc Energy Spec-Technology	0.2	1.0	1.0	5,247-6,521	63,750	66,933
Staff Services Analyst-Gen	1.0	1.0	1.0	3,186-5,179	51,495	54,069
Temporary Help	1.4	-	-	(126,333)	-	-
Totals, Office of Compliance Assistance and Enforcement	8.6	9.0	9.0	\$767,009	\$751,486	\$778,090
<b>Audits-Investigations and Program Review:</b>						
C.E.A. B	1.0	1.0	1.0	10,010-11,924	135,972	135,972
Staff Mgt Auditor	1.0	1.0	1.0	5,917-7,719	92,628	92,628
Assoc Mgt Auditor	1.6	2.0	2.0	5,223-6,868	146,919	150,142
Staff Services Mgt Auditor	1.4	1.0	1.0	3,512-5,711	44,440	46,658
Totals, Audits-Investigations and Program Review	5.0	5.0	5.0	\$419,250	\$419,959	\$425,400
<b>Office of Governmental Affairs:</b>						
Asst Exec Director Ofc of Govtl Affairs	1.0	1.0	1.0	9,300-10,358	124,212	124,212
Staff Services Mgr I	0.8	1.0	1.0	5,917-7,351	88,212	88,212
Assoc Govtl Prog Analyst	3.1	2.0	2.0	4,975-6,228	141,652	144,996
Adm Asst I	1.0	1.0	1.0	4,136-5,418	58,890	61,236
Jr Staff Analyst-Gen	-	2.0	2.0	3,186-4,318	76,464	80,280
Totals, Office of Governmental Affairs	5.9	7.0	7.0	\$473,580	\$489,430	\$498,936
<b>Media and Public Communications:</b>						
Deputy Executive Director	1.0	1.0	1.0	9,300-10,358	111,600	111,600
Info Officer II	1.0	2.0	2.0	6,187-7,688	164,759	170,097
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Assoc Editor-Publications	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	142,200	145,572
Info Officer I-Spec	5.6	6.0	6.0	4,975-6,228	430,291	440,230
Totals, Media and Public Communications	11.6	13.0	13.0	\$897,630	\$1,011,798	\$1,030,447
Totals, Executive Division	99.3	106.5	106.5	\$10,127,695	\$10,563,096	\$10,741,165
<b>Administrative and Financial Management Services Division</b>						
<b>Administration:</b>						
C.E.A. B	1.0	1.0	1.0	10,010-11,924	143,568	143,568
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	73,304	74,736
Exec Asst	0.8	1.0	1.0	3,719-4,654	44,628	46,860
Temporary Help	0.4	-	-	(39,152)	-	-
Totals, Administration	3.2	3.0	3.0	\$290,870	\$261,500	\$265,164
<b>Budgets, Contracts, Grants and Loans:</b>						
Staff Services Mgr II-Supvry	1.2	2.0	2.0	6,495-8,070	180,240	186,206
Staff Services Mgr I	4.0	4.0	4.0	5,917-7,351	341,991	345,858
Assoc Budget Analyst	2.0	2.0	2.0	4,975-6,228	148,577	149,472
Assoc Govtl Prog Analyst	7.7	9.0	9.0	4,975-6,228	637,209	649,226
Staff Services Analyst-Gen	2.7	2.0	2.0	3,186-5,179	96,504	101,327
Office Techn-Typing	0.9	1.0	1.0	3,038-3,802	39,080	41,040
Limited Exam/Appt Prog Candidate	0.1	-	-	2,331-3,165	-	-
Temporary Help	0.9	0.9	0.9	(81,306)	15,000	15,000

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Overtime	-	-	-	(32,185)	50,000	50,000
Totals, Budgets, Contracts, Grants and Loans	19.5	20.9	20.9	\$1,436,065	\$1,508,601	\$1,538,129
Business Services:						
Business Service Officer II-Spec	1.0	1.0	1.0	4,911-6,092	73,104	73,104
Business Service Officer I-Spec	2.7	3.0	3.0	4,136-5,179	175,377	177,931
Staff Services Analyst-Gen	0.1	-	-	3,186-5,179	-	-
Business Service Asst-Spec	1.7	4.0	4.0	2,822-4,318	169,058	174,534
Mailing Mach Opr I	1.0	1.0	1.0	2,578-3,492	41,904	41,904
Temporary Help	0.3	-	-	(27,391)	-	-
Overtime	-	-	-	(13,172)	-	-
Totals, Business Services	6.8	9.0	9.0	\$413,832	\$459,443	\$467,473
Library:						
Sr Librarian	1.0	1.0	1.0	5,157-6,454	62,668	65,802
Totals, Library	1.0	1.0	1.0	\$62,144	\$62,668	\$65,802
Personnel and Labor Relations:						
Staff Services Mgr III	1.0	1.0	1.0	7,897-8,966	107,388	107,592
Labor Relations Spec	0.6	-	-	5,917-7,351	-	-
Staff Services Mgr I	3.1	4.0	4.0	5,917-7,351	321,434	328,685
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	145,572	148,386
Assoc Personnel Analyst	4.6	6.0	6.0	4,975-6,228	419,524	429,473
Staff Services Analyst-Gen	1.0	1.0	1.0	3,186-5,179	56,816	59,660
Jr Staff Analyst-Gen	-	1.0	1.0	3,186-4,318	38,232	40,140
Office Techn-Typing	0.8	1.0	1.0	3,038-3,802	37,976	39,880
Pers Spec	2.0	3.0	3.0	3,016-4,856	123,964	129,964
Temporary Help	0.9	-	-	(75,419)	-	-
Overtime	-	-	-	(3,768)	-	-
Totals, Personnel and Labor Relations	16.0	19.0	19.0	\$1,129,279	\$1,250,906	\$1,283,780
Information Technology Services:						
Info Tech Man II	1.0	1.0	1.0	8,949-10,877	130,524	130,524
Info Tech Manager	1.0	3.0	3.0	7,376-9,884	295,632	304,488
Info Tech Spec II	1.0	1.0	1.0	6,777-9,081	108,972	108,972
Info Tech Sup II	2.8	3.0	3.0	6,683-8,955	311,836	317,234
Info Tech Spec I	22.8	26.0	26.0	5,118-8,280	2,334,562	2,367,222
Information Tech Assoc	5.9	7.0	7.0	3,877-6,868	502,701	513,243
Info Tech Techn	-	1.0	1.0	3,248-5,351	38,976	40,925
Temporary Help	0.1	-	-	(11,196)	-	-
Overtime	-	-	-	(56)	-	-
Totals, Information Technology Services	34.6	42.0	42.0	\$3,204,450	\$3,723,203	\$3,782,608
Accounting:						
Acctg Administrator II	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Sr Acctg Officer-Supvr	0.5	1.0	1.0	5,383-6,688	64,691	67,930
Sr Acctg Officer-Spec	4.0	4.0	4.0	4,975-6,228	261,416	270,926
Acctg Officer-Spec	1.1	1.0	1.0	4,344-5,439	54,732	57,468
Acctg Techn	1.0	2.0	2.0	2,983-3,737	75,212	78,973
Sr Acct Clerk	1.1	1.0	1.0	2,983-3,737	44,844	44,844
Temporary Help	1.1	-	-	(97,081)	-	-
Overtime	-	-	-	(37,626)	-	-
Totals, Accounting	9.8	10.0	10.0	\$679,662	\$597,735	\$616,981
Selection and Equal Employment Opportunity:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Staff Services Mgr I	0.2	1.0	1.0	5,917-7,351	75,489	79,266
Assoc Personnel Analyst	2.3	2.0	2.0	4,975-6,228	135,930	138,990
Staff Services Analyst-Gen	1.0	1.0	1.0	3,186-5,179	54,286	57,000
Office Techn-Typing	0.1	1.0	1.0	3,038-3,802	36,608	38,440
Temporary Help	0.3	-	-	(30,358)	-	-
Overtime	-	-	-	(1,106)	-	-
Totals, Selection and Equal Employment Opportunity	4.9	6.0	6.0	\$365,587	\$399,153	\$410,536
Totals, Administrative and Financial Management Services Division	95.8	110.9	110.9	\$7,581,889	\$8,263,209	\$8,430,473
<b>Efficiency Division</b>						
Administration:						
Electric Generation Prog Spec III	2.9	1.0	1.0	10,398-11,801	141,612	141,612
C.E.A. B	1.0	1.0	1.0	10,010-11,924	126,132	126,132
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,124-10,362	124,344	124,344
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	80,361	84,373
Assoc Govtl Prog Analyst	1.2	1.0	1.0	4,975-6,228	62,190	65,298
Exec Asst	1.0	1.0	1.0	3,719-4,654	60,106	60,106
Staff Services Analyst-Gen	0.2	-	-	3,186-5,179	-	-
Jr Staff Analyst-Gen	-	1.0	1.0	3,186-4,318	38,232	40,140
Temporary Help	0.4	-	-	(30,832)	-	-
Totals, Administration	8.7	7.0	7.0	\$904,088	\$632,977	\$642,005
Appliances and Existing Buildings:						
Sr Elec Engr	3.0	3.0	3.0	9,382-11,741	404,454	416,525
Energy Resource Spec III-Mgrl	0.4	1.0	1.0	9,124-10,362	112,968	118,620
Energy Resources Spec III-Supvry	2.0	2.0	2.0	7,942-9,869	212,577	223,206
Energy Commission Spec III-Efficiency	1.0	1.0	1.0	6,952-8,649	94,472	98,993
Energy Commission Spec II-Efficiency	1.0	1.0	1.0	6,329-7,866	94,392	94,392
Energy Commission Spec II-Technology	-	1.0	1.0	6,329-7,866	75,948	79,740
Energy Commission Spec I-Technology	1.0	1.0	1.0	5,762-7,161	73,901	77,598
Air Resources Engr	-	1.0	1.0	5,327-9,978	63,924	67,116
Mech Engr	2.0	2.0	2.0	5,327-9,978	223,233	228,405
Assoc Energy Spec-Efficiency	3.8	4.0	3.0	5,247-6,521	268,452	214,004
Assoc Energy Spec-Technology	0.6	1.0	1.0	5,247-6,521	67,208	70,564
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Temporary Help	0.6	-	-	(52,523)	-	-
Totals, Appliances and Existing Buildings	16.4	19.0	18.0	\$1,491,806	\$1,737,153	\$1,734,787
Standards Implementation:						
Sr Mech Engr	1.0	2.0	2.0	9,382-11,741	256,294	261,923
Energy Resource Spec III-Mgrl	-	1.0	1.0	9,124-10,362	124,344	124,344
Energy Resources Spec III-Supvry	2.0	2.0	2.0	7,942-9,869	218,103	229,005
Energy Commission Spec III-Technology	-	1.0	1.0	6,952-8,649	83,424	87,600
Energy Commission Spec III-Efficiency	0.3	2.0	2.0	6,952-8,649	180,951	189,394
Energy Commission Spec II-Efficiency	1.0	1.0	1.0	6,329-7,866	94,392	94,392
Energy Commission Spec I-Efficiency	2.0	2.0	2.0	5,762-7,161	171,864	171,864
Energy Commission Spec I-Technology	0.9	3.0	3.0	5,762-7,161	210,312	220,830
Mech Engr	1.0	1.0	1.0	5,327-9,978	119,736	119,736
Assoc Energy Spec-Efficiency	2.0	2.0	2.0	5,247-6,521	144,426	149,394
Energy Analyst	-	2.0	1.0	3,359-5,403	80,616	42,324
Temporary Help	0.5	-	-	(41,006)	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Totals, Building Standards	10.7	19.0	18.0	\$2,556,796	\$1,684,462	\$1,690,806
Building Standards:						
Sr Civil Engr	1.0	1.0	1.0	9,390-11,753	143,857	143,857
Sr Mech Engr	2.4	3.0	3.0	9,382-11,741	424,483	425,494
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,124-10,362	124,344	124,344
Energy Commission Supvr II-Efficiency	3.0	3.0	3.0	7,942-9,869	354,639	355,284
Energy Commission Spec III-Efficiency	1.0	1.0	1.0	6,952-8,649	103,788	103,788
Energy Commission Spec II-Efficiency	0.5	-	-	6,329-7,866	-	-
Energy Commission Spec II-Technology	-	1.0	-	6,329-7,866	75,948	-
Energy Commission Spec I-Efficiency	1.4	2.0	2.0	5,762-7,161	171,864	171,864
Energy Commission Spec I-Technology	4.1	6.0	5.0	5,762-7,161	430,284	379,206
Mech Engr	7.5	7.7	7.7	5,327-9,978	771,518	797,080
Electrical Engr	2.0	2.0	2.0	5,327-7,632	173,821	177,576
Assoc Energy Spec-Efficiency	0.7	1.0	-	5,247-6,521	62,964	-
Assoc Energy Spec-Technology	-	1.0	1.0	5,247-6,521	62,964	66,112
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	38,280	40,200
Totals, Standards Implementation	25.6	30.6	27.7	\$968,385	\$2,938,754	\$2,784,805
Special Projects:						
Sr Elec Engr	1.0	1.0	1.0	9,382-11,741	144,492	144,492
Sr Mech Engr	1.6	1.0	1.0	9,382-11,741	143,710	143,710
Energy Resource Spec III-Mgrl	0.7	1.0	1.0	9,124-10,362	109,488	114,960
Assoc Mech Engr	1.0	1.0	1.0	7,975-9,977	122,118	122,118
Energy Commission Supvr II-Efficiency	1.0	1.0	1.0	7,942-9,869	118,428	118,428
Energy Commission Supvr II-Technology	1.0	1.0	1.0	7,942-9,869	118,428	118,428
Energy Resources Spec III-Supvry	1.0	1.0	1.0	7,942-9,869	105,072	110,328
Energy Commission Spec II-Efficiency	3.0	3.0	3.0	6,329-7,866	283,176	283,176
Energy Commission Spec II-Technology	3.7	4.9	4.9	6,329-7,866	444,077	447,869
Energy Commission Spec I-Efficiency	1.0	1.0	1.0	5,762-7,161	85,932	85,932
Energy Commission Spec I-Technology	1.0	2.0	1.0	5,762-7,161	142,324	72,600
Mech Engr	2.9	2.0	2.0	5,327-9,978	229,212	234,690
Assoc Energy Spec-Technology	2.1	2.0	2.0	5,247-6,521	131,168	137,716
Energy Analyst	0.4	-	-	3,359-5,403	-	-
Temporary Help	0.3	-	-	(23,088)	-	-
Totals, Special Projects	21.7	21.9	20.9	\$2,204,985	\$2,177,625	\$2,134,447
Building Standards Compliance:						
Sr Mech Engr	2.0	2.0	2.0	9,382-11,741	274,416	274,416
Energy Resource Spec III-Mgrl	0.9	1.0	1.0	9,124-10,362	114,048	119,750
Energy Resources Spec III-Supvry	0.7	2.0	2.0	7,942-9,869	190,608	200,136
Energy Commission Spec II-Efficiency	1.0	1.0	1.0	6,329-7,866	94,392	94,392
Energy Commission Spec I-Efficiency	1.0	1.0	1.0	5,762-7,161	73,509	77,190
Mech Engr	2.9	4.0	4.0	5,327-9,978	356,218	366,976
Electrical Engr	1.0	1.0	1.0	5,327-7,632	86,316	90,450
Assoc Energy Spec-Technology	0.1	1.0	1.0	5,247-6,521	63,226	66,383
Energy Analyst	2.0	2.0	2.0	3,359-5,403	80,616	84,648
Overtime	-	-	-	(139)	-	-
Totals, Building Standards Compliance	11.6	15.0	15.0	\$1,079,651	\$1,333,349	\$1,374,341
Renewable Energy:						
C.E.A. B	1.0	1.0	1.0	10,010-11,924	142,932	142,932
Energy Resource Spec III-Mgrl	2.0	2.0	2.0	9,124-10,362	248,208	248,688

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Electric Generation System Spec III	1.0	2.0	2.0	8,341-10,444	225,573	234,025
Assoc Elec Engr	1.0	1.0	1.0	7,975-9,977	123,324	123,324
Energy Resources Spec III-Supvry	4.6	5.0	5.0	7,942-9,869	539,229	560,269
Electric Generation System Spec I	3.8	6.0	6.0	7,376-9,125	571,149	594,233
Energy Commission Spec III-Technology	1.5	2.0	2.0	6,952-8,649	166,848	175,200
Energy Commission Spec II-Technology	4.1	9.0	9.0	6,329-7,866	751,810	777,780
Energy Commission Spec I-Technology	7.2	10.0	10.0	5,762-7,161	743,487	772,213
Mech Engr	1.0	1.0	1.0	5,327-9,978	75,335	79,100
Assoc Energy Spec-Technology	6.7	12.0	12.0	5,247-6,521	776,277	815,040
Assoc Govtl Prog Analyst	-	1.0	1.0	4,975-6,228	74,736	74,736
Adm Asst I	0.4	-	-	4,136-5,418	-	-
Energy Analyst	2.1	4.0	4.0	3,359-5,403	190,122	199,628
Office Techn-Typing	0.9	2.0	2.0	3,038-3,802	82,080	83,903
Totals, Renewable Energy	37.3	58.0	58.0	\$3,206,122	\$4,711,110	\$4,881,071
Totals, Efficiency Division	132.0	170.5	164.6	\$12,411,833	\$15,215,430	\$15,242,262
<b>Energy Research and Development Division</b>						
Electric Program Investment Charge						
Administration:						
C.E.A. B	1.0	1.0	1.0	10,010-11,924	150,240	150,240
Energy Resource Spec III-Mgrl	-	1.0	1.0	9,124-10,362	109,488	114,960
Electric Generation System Spec III	1.0	1.0	1.0	8,341-10,444	131,435	131,435
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,975-6,228	136,428	139,512
Adm Asst I	1.0	1.0	1.0	4,136-5,418	62,148	62,148
Temporary Help	0.7	-	-	(57,326)	-	-
Totals, Administration	5.4	6.0	6.0	\$516,137	\$589,739	\$598,295
Energy Efficiency Research:						
Sr Mech Engr	2.0	2.0	2.0	9,382-11,741	284,602	284,602
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,124-10,362	124,344	124,344
Reg Analyst V	0.8	-	-	7,947-9,946	-	-
Energy Commission Supvr II-Technology	1.0	1.0	1.0	7,942-9,869	118,428	118,428
Energy Resources Spec III-Supvry	-	1.0	1.0	7,942-9,869	95,304	100,069
Electric Generation System Spec II	0.8	1.0	1.0	7,655-9,583	120,611	120,896
Electric Generation System Spec I	1.1	2.0	2.0	7,376-9,125	187,905	192,333
Energy Commission Spec III-Technology	0.2	1.0	1.0	6,952-8,649	103,788	103,788
Energy Commission Spec II-Technology	3.0	3.0	3.0	6,329-7,866	278,118	282,036
Energy Commission Spec I-Technology	0.7	1.0	1.0	5,762-7,161	61,552	64,633
Mech Engr	5.5	7.0	7.0	5,327-9,978	699,435	713,959
Utilities Eng	-	1.0	1.0	5,327-9,978	63,924	67,116
Assoc Energy Spec-Technology	1.2	2.0	2.0	5,247-6,521	132,108	138,708
Energy Analyst	0.4	1.0	1.0	3,359-5,403	53,434	56,105
Temporary Help	2.8	-	-	(246,803)	-	-
Overtime	-	-	-	(5,673)	-	-
Totals, Energy Efficiency Research	20.5	24.0	24.0	\$2,103,244	\$2,323,553	\$2,367,017
Energy Generation Research:						
Sr Mech Engr	4.0	4.0	4.0	9,382-11,741	569,204	569,204
Energy Resource Spec III-Mgrl	0.6	1.0	1.0	9,124-10,362	118,512	123,959
Electric Generation System Spec III	1.0	1.0	1.0	8,341-10,444	117,936	123,650
Electric Generation Prog Spec I	0.1	1.0	1.0	8,314-10,402	128,424	128,424
Energy Resources Spec III-Supvry	1.0	1.0	1.0	7,942-9,869	118,428	118,428

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Electric Generation System Spec I	2.8	4.0	4.0	7,376-9,125	373,521	387,559
Energy Commission Spec II-Technology	4.0	5.0	5.0	6,329-7,866	404,220	419,694
Air Resources Engr	1.0	1.0	1.0	5,327-9,978	109,956	112,860
Mech Engr	5.1	5.0	5.0	5,327-9,978	499,468	513,160
Utilities Eng	-	1.0	1.0	5,327-9,978	63,924	67,116
Assoc Energy Spec-Technology	1.3	2.0	2.0	5,247-6,521	132,608	139,231
Energy Analyst	0.1	-	-	3,359-5,403	-	-
Temporary Help	0.5	-	-	(45,713)	-	-
Totals, Energy Generation Research	21.5	26.0	26.0	\$2,272,574	\$2,636,201	\$2,703,285
Energy Systems Research:						
Sr Elec Engr	2.0	2.0	2.0	9,382-11,741	291,802	291,802
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,124-10,362	124,344	124,344
Electric Generation System Spec III	0.7	1.0	1.0	8,341-10,444	112,176	117,608
Assoc Elec Engr	2.2	1.0	1.0	7,975-9,977	125,718	125,718
Energy Resources Spec III-Supvry	1.3	1.0	1.0	7,942-9,869	118,428	118,428
Electric Generation System Spec I	0.8	1.0	1.0	7,376-9,125	87,590	91,968
Energy Commission Spec II-Technology	0.1	1.0	1.0	6,329-7,866	94,392	94,392
Energy Commission Spec I-Technology	2.0	2.0	2.0	5,762-7,161	158,470	166,065
Mech Engr	2.9	4.0	4.0	5,327-9,978	388,681	396,833
Utilities Eng	0.1	1.0	1.0	5,327-9,978	85,013	89,266
Electrical Engr	0.1	1.0	1.0	5,327-7,632	67,790	70,996
Assoc Energy Spec-Technology	1.0	1.0	1.0	5,247-6,521	77,009	78,174
Assoc Govtl Prog Analyst	3.8	3.0	3.0	4,975-6,228	220,884	223,484
Energy Analyst	0.4	1.0	1.0	3,359-5,403	52,562	55,189
Staff Services Analyst-Gen	-	1.0	1.0	3,186-5,179	38,232	40,140
Temporary Help	1.3	-	-	(113,608)	-	-
Overtime	-	-	-	(16,328)	-	-
Totals, Energy Systems Research	19.7	22.0	22.0	\$1,979,509	\$2,043,091	\$2,084,407
Energy Deployment and Market Facilitation:						
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,124-10,362	124,344	124,344
Electric Generation Prog Spec I	1.7	2.0	2.0	8,314-10,402	247,005	252,225
Energy Resources Spec III-Supvry	2.0	2.0	2.0	7,942-9,869	219,330	224,376
Electric Generation System Spec I	0.1	1.0	1.0	7,376-9,125	88,881	93,327
Energy Commission Spec II-Technology	0.2	1.0	1.0	6,329-7,866	94,392	94,392
Energy Commission Spec I-Technology	4.0	5.0	5.0	5,762-7,161	383,332	393,907
Assoc Energy Spec-Technology	1.3	1.0	1.0	5,247-6,521	69,697	73,180
Assoc Govtl Prog Analyst	1.3	1.0	1.0	4,975-6,228	74,736	74,736
Energy Analyst	2.4	4.0	4.0	3,359-5,403	203,444	213,616
Staff Services Analyst-Gen	0.1	-	-	3,186-5,179	-	-
Sr Legal Typist	1.0	1.0	1.0	2,928-4,093	49,116	49,116
Totals, Energy Deployment and Market Facilitation	15.1	19.0	19.0	\$1,245,161	\$1,554,277	\$1,593,219
Totals, Energy Research and Development Division	82.2	97.0	97.0	\$8,116,625	\$9,146,861	\$9,346,223
<b>Fuels and Transportation Division</b>						
Administration:						
C.E.A. B	0.8	1.0	1.0	10,010-11,924	150,240	150,240
Energy Resource Spec III-Mgrl	3.0	3.0	3.0	9,124-10,362	373,032	373,032
Staff Services Mgr II-Supvry	0.4	1.0	1.0	6,495-8,070	77,940	81,837
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	63,471	66,642
Staff Services Analyst-Gen	0.7	-	-	3,186-5,179	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Jr Staff Analyst-Gen	-	1.0	1.0	3,186-4,318	38,232	40,140
Office Techn-Typing	1.0	2.0	2.0	3,038-3,802	75,056	78,815
Totals, Administration	6.9	9.0	9.0	\$668,824	\$777,971	\$790,706
<b>Emerging Fuels and Technologies:</b>						
Energy Resource Spec III-Mgrl	2.0	3.0	3.0	9,124-10,362	353,106	362,568
Assoc Auto Equipt Stds Engr	1.0	1.0	1.0	7,975-9,977	114,193	114,193
Energy Resources Spec III-Supvry	5.5	6.0	6.0	7,942-9,869	666,090	679,290
Energy Commission Spec II-Technology	6.3	7.0	7.0	6,329-7,866	600,552	616,412
Energy Commission Spec I-Technology	5.9	7.0	7.0	5,762-7,161	541,411	559,820
Air Resources Engr	4.2	5.0	5.0	5,327-9,978	460,055	475,527
Assoc Energy Spec-Technology	5.9	7.0	7.0	5,247-6,521	496,192	510,478
Air Pollution Spec	9.7	14.0	14.0	4,860-9,405	1,266,913	1,310,958
Energy Analyst	1.7	2.0	2.0	3,359-5,403	109,048	114,500
Temporary Help	4.0	-	-	(355,080)	-	-
Overtime	-	-	-	(743)	-	-
Totals, Emerging Fuels and Technologies	46.2	52.0	52.0	\$4,230,524	\$4,607,560	\$4,743,746
Totals, Fuels and Transportation Division	53.1	61.0	61.0	\$4,899,348	\$5,385,531	\$5,534,452
<b>Siting, Transmission and Environmental Protection Division</b>						
<b>Administration:</b>						
C.E.A. B	1.0	1.0	1.0	10,010-11,924	126,132	126,132
Energy Resource Spec III-Mgrl	0.8	1.0	1.0	9,124-10,362	124,302	124,344
Energy Resources Spec III-Supvry	0.7	1.0	1.0	7,942-9,869	118,428	118,428
Electric Generation System Spec I	0.6	-	-	7,376-9,125	-	-
Energy Commission Spec III-Technology	0.2	1.0	1.0	6,952-8,649	103,788	103,788
Res Data Spec II	1.3	2.0	2.0	6,003-7,514	156,061	163,692
Research Prog Spec II-Geographic	0.2	-	-	5,772-7,225	-	-
Planner II-Energy	1.1	-	-	5,739-7,183	-	-
Res Data Spec I	1.5	2.0	2.0	5,465-6,841	154,681	158,308
Research Prog Spec I-Geographic	0.1	-	-	5,255-6,578	-	-
Planner I-Energy	0.8	1.0	1.0	5,224-6,538	71,484	75,060
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Exec Asst	0.3	1.0	1.0	3,719-4,654	48,504	50,934
Staff Services Analyst-Gen	2.0	2.0	2.0	3,186-5,179	117,982	120,771
Temporary Help	0.4	-	-	(37,292)	-	-
Totals, Administration	12.0	13.0	13.0	\$1,010,506	\$1,096,098	\$1,116,193
<b>Siting:</b>						
Energy Resource Spec III-Mgrl	2.0	2.0	2.0	9,124-10,362	248,688	248,688
Planner III-Energy	7.8	7.0	7.0	6,187-7,688	645,792	645,792
Planner II-Energy	0.4	1.0	1.0	5,739-7,183	86,196	86,196
Planner I-Energy	0.2	-	-	5,224-6,538	-	-
Office Techn-Typing	2.6	3.0	3.0	3,038-3,802	134,672	136,322
Overtime	-	-	-	-	20,000	20,000
Totals, Siting	13.0	13.0	13.0	\$1,133,866	\$1,135,348	\$1,136,998
<b>Environmental Protection:</b>						
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,124-10,362	124,344	124,344
Energy Resources Spec III-Supvry	4.0	4.0	4.0	7,942-9,869	439,009	457,518
Sr Envirntl Planner	0.2	1.0	1.0	6,495-8,070	91,258	95,330
Planner II-Energy	11.8	13.0	13.0	5,739-7,183	1,060,594	1,071,138
Planner I-Energy	2.7	3.0	3.0	5,224-6,538	213,649	221,818

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Energy Analyst	1.0	1.0	1.0	3,359-5,403	58,852	58,852
Office Techn-Typing	0.5	-	-	3,038-3,802	-	-
Overtime	-	-	-	(527)	-	-
Totals, Environmental Protection	21.2	23.0	23.0	\$1,806,996	\$1,987,706	\$2,029,000
<b>Engineering and Transmission:</b>						
Supvng Mech Engr	1.0	1.0	1.0	10,314-12,912	158,043	158,043
Electric Trans System Prog Spec III	2.0	2.0	2.0	9,427-11,801	296,088	296,088
Air Resources Supvr I	0.4	1.0	1.0	9,390-11,753	112,680	118,314
Sr Engrng Geologist	1.0	1.0	1.0	9,390-11,753	143,857	143,857
Sr Elec Engr	2.0	2.0	2.0	9,382-11,741	288,111	288,111
Sr Mech Engr	3.0	2.0	2.0	9,382-11,741	281,784	281,784
Electric Trans System Prog Spec II	2.0	2.0	2.0	8,982-11,240	276,960	276,960
Electric Generation Prog Spec I	1.4	2.0	2.0	8,314-10,402	228,644	238,729
Electric Trans System Prog Spec I	0.4	1.0	1.0	8,314-10,402	100,026	105,030
Assoc Civil Engr	2.9	3.0	3.0	8,009-10,024	373,738	373,738
Assoc Elec Engr	1.0	1.0	1.0	7,975-9,977	120,288	120,288
Electric Generation System Spec I	1.0	1.0	1.0	7,376-9,125	125,718	125,718
Engrng Geologist	2.4	2.0	2.0	5,327-10,029	222,185	226,928
Air Resources Engr	4.4	5.0	5.0	5,327-9,978	556,583	556,583
Mech Engr	3.1	4.0	4.0	5,327-9,978	390,756	398,688
Overtime	-	-	-	(12,643)	-	-
Totals, Engineering and Transmission	28.0	30.0	30.0	\$3,568,649	\$3,675,461	\$3,708,859
<b>Transportation Policy Evaluations:</b>						
Sr Mech Engr	0.8	1.0	1.0	9,382-11,741	143,710	143,710
Totals, Transportation Policy Evaluations	0.8	1.0	1.0	\$114,968	\$143,710	\$143,710
Totals, Siting, Transmission and Environmental Protection	75.0	80.0	80.0	\$7,634,985	\$8,038,323	\$8,134,760
<b>Energy Assessments Division</b>						
<b>Administration:</b>						
Electric Generation Prog Spec III	1.0	2.0	2.0	10,398-11,801	272,820	279,059
Sr Oil & Gas Engr-Spec	0.7	1.0	1.0	10,345-12,953	135,219	141,978
C.E.A. B	1.0	1.0	1.0	10,010-11,924	136,128	136,128
Research Spec IV	1.0	1.0	1.0	9,164-13,559	136,992	136,992
Energy Resource Spec III-Mgrl	0.5	2.0	2.0	9,124-10,362	233,832	239,306
Electric Generation Prog Spec II	1.7	3.0	3.0	8,982-11,240	367,317	374,149
Electric Trans System Prog Spec I	0.4	1.0	1.0	8,314-10,402	99,768	104,760
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Exec Asst	1.0	1.0	1.0	3,719-4,654	54,153	54,153
Staff Services Analyst-Gen	-	0.5	0.5	3,186-5,179	26,934	28,281
Office Asst-Typing	-	1.0	1.0	2,424-3,292	29,814	31,302
Temporary Help	1.1	-	-	(95,788)	-	-
Totals, Administration	9.4	14.5	14.5	\$1,080,847	\$1,567,713	\$1,600,844
<b>Supply Analysis Office:</b>						
Sr Elec Engr	1.0	1.0	1.0	9,382-11,741	141,033	145,939
Energy Resource Spec III-Mgrl	0.1	1.0	1.0	9,124-10,362	109,944	115,439
Electric Generation System Spec III	3.0	3.0	3.0	8,341-10,444	386,835	389,291
Electric Generation Prog Spec I	4.4	4.0	4.0	8,314-10,402	453,826	464,223
Electric Generation System Spec II	1.0	-	-	7,655-9,583	-	-
Electric Generation System Spec I	9.1	10.0	10.0	7,376-9,125	946,221	977,627
Energy Commission Spec I-Forecast	1.0	1.0	1.0	5,762-7,161	85,932	85,932

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Engrng Geologist	1.0	1.0	1.0	5,327-10,029	115,068	115,068
Assoc Energy Spec-Technology	0.5	1.0	1.0	5,247-6,521	64,536	67,758
Energy Analyst	3.5	-	-	3,359-5,403	-	-
Office Techn-Typing	1.5	1.0	1.0	3,038-3,802	38,931	40,881
Totals, Supply Analysis Office	26.1	23.0	23.0	\$2,624,923	\$2,342,326	\$2,402,158
Demand Analysis:						
Sr Mech Engr	2.0	3.0	3.0	9,382-11,741	383,796	395,940
Energy Resource Spec III-Mgrl	0.2	-	-	9,124-10,362	-	-
Electric Generation Prog Spec I	0.6	2.0	2.0	8,314-10,402	259,344	259,344
Energy Resources Spec III-Suprvy	3.0	2.0	2.0	7,942-9,869	219,026	227,880
Electric Generation System Spec I	1.1	2.0	2.0	7,376-9,125	183,556	192,732
Energy Commission Spec III-Forecast	2.0	3.0	3.0	6,952-8,649	291,000	295,176
Energy Commission Spec III-Technology	-	1.0	1.0	6,952-8,649	83,424	87,600
Res Data Spec III	0.3	1.0	1.0	6,595-8,254	96,136	99,048
Electric Generation Prog Spec II	2.0	2.0	2.0	6,329-7,866	170,340	174,132
Energy Commission Spec II-Efficiency	1.0	1.0	1.0	6,329-7,866	94,392	94,392
Energy Commission Spec II-Technology	7.0	5.0	5.0	6,329-7,866	442,570	453,479
Res Data Spec II	0.7	-	-	6,003-7,514	-	-
Energy Commission Spec I-Forecast	4.8	3.0	3.0	5,762-7,161	257,796	257,796
Energy Commission Spec I-Technology	0.4	-	-	5,762-7,161	-	-
Res Data Spec I	0.3	-	-	5,465-6,841	-	-
Mech Engr	1.0	1.0	1.0	5,327-9,978	119,736	119,736
Research Prog Spec I-Geographic	0.1	-	-	5,255-6,578	-	-
Assoc Energy Spec-Forecast	2.4	2.0	2.0	5,247-6,521	131,822	138,406
Energy Analyst	0.3	-	-	3,359-5,403	-	-
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	39,880	41,880
Temporary Help	0.2	-	-	(18,780)	-	-
Totals, Demand Analysis	30.4	29.0	29.0	\$2,802,180	\$2,772,818	\$2,837,541
Petroleum Reporting Unit:						
Energy Resource Spec III-Mgrl	-	1.0	1.0	9,124-10,362	109,488	114,960
Electric Generation System Spec III	0.2	1.0	1.0	8,341-10,444	122,565	125,328
Assoc Auto Equipt Stds Engr	0.2	-	-	7,975-9,977	-	-
Energy Resources Spec III-Suprvy	1.1	1.0	1.0	7,942-9,869	95,304	100,068
Energy Commission Spec III-Forecast	1.0	1.0	1.0	6,952-8,649	103,788	103,788
Energy Commission Spec III-Technology	0.9	1.0	1.0	6,952-8,649	103,008	103,788
Electric Generation Prog Spec II	0.1	-	-	6,329-7,866	-	-
Energy Commission Spec II-Technology	1.5	2.0	2.0	6,329-7,866	173,009	178,764
Energy Commission Spec I-Forecast	3.4	3.0	3.0	5,762-7,161	237,463	237,962
Energy Commission Spec I-Technology	1.0	2.0	2.0	5,762-7,161	142,020	149,124
Assoc Energy Spec-Forecast	1.0	2.0	2.0	5,247-6,521	122,759	128,891
Assoc Energy Spec-Technology	0.2	1.0	1.0	5,247-6,521	63,488	66,658
Energy Analyst	2.2	2.0	2.0	3,359-5,403	105,996	111,294
Totals, Petroleum Reporting Unit	12.8	17.0	17.0	\$1,024,312	\$1,378,888	\$1,420,625
Data Intergration and Policy Office:						
Electric Generation Prog Spec I	-	1.0	1.0	8,314-10,402	128,424	128,424
Energy Resources Spec III-Suprvy	-	1.0	1.0	7,942-9,869	117,568	118,428
Electric Generation System Spec II	-	1.0	1.0	7,655-9,583	118,596	118,596
Electric Generation System Spec I	-	3.0	3.0	7,376-9,125	307,512	311,940
Energy Commission Spec III-Technology	-	1.0	1.0	6,952-8,649	83,424	87,595

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Electric Generation Prog Spec II	-	1.0	1.0	6,329-7,866	94,392	94,392
Energy Commission Spec II-Technology	-	3.0	3.0	6,329-7,866	257,635	263,823
Energy Commission Spec I-Forecast	-	2.0	2.0	5,762-7,161	163,932	163,932
Energy Commission Spec I-Technology	-	1.9	1.9	5,762-7,161	132,912	139,557
Assoc Energy Spec-Technology	-	1.0	1.0	5,247-6,521	62,964	66,112
Energy Analyst	-	2.8	2.8	3,359-5,403	157,136	163,036
Office Techn-Typing	-	0.5	0.5	3,038-3,802	21,728	21,728
Totals, Data Intergration and Policy Office	-	19.2	19.2	-	\$1,646,223	\$1,677,563
Totals, Energy Assessments Division	78.7	102.7	102.7	\$7,532,262	\$9,707,968	\$9,938,731
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>616.1</b>	<b>728.6</b>	<b>722.6</b>	<b>\$58,304,637</b>	<b>\$66,320,418</b>	<b>\$67,368,066</b>
<i>Regular/Ongoing Positions</i>	593.7	727.7	721.7	56,217,467	66,235,418	67,283,066
<i>Temporary Help</i>	22.4	0.9	0.9	1,963,204	15,000	15,000
<i>Overtime</i>	-	-	-	123,966	70,000	70,000

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Board Member per diem	-	-	-	\$100/day	\$9,600	\$9,600
Exec Director	1.0	1.0	1.0	13,719-14,132	176,364	176,364
Principal Engineer	0.3	1.0	1.0	13,033-14,803	174,224	174,224
Supvng Hyd Engr	-	1.0	1.0	10,727-13,428	123,768	129,960
C.E.A. B	-	1.0	1.0	10,010-11,924	86,280	86,280
Sr Hyd Engr	-	1.0	1.0	9,757-12,211	112,584	118,212
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	71,004	74,556
Engineer, Water Resources	1.9	2.0	2.0	5,540-10,377	211,848	211,848
Associate Govtl Prog Analyst	1.8	1.0	1.0	5,149-6,446	62,190	65,298
Environmental Scientist	1.0	1.0	1.0	3,851-7,364	74,036	77,738
Staff Services Analyst	0.2	1.0	1.0	3,298-5,360	51,157	53,715
Office Techn-Typing	0.3	1.0	1.0	3,144-3,935	37,064	38,920
Temporary Help	1.2	1.2	1.2	(99,269)	99,269	99,269
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>8.7</b>	<b>13.2</b>	<b>13.2</b>	<b>\$819,011</b>	<b>\$1,289,388</b>	<b>\$1,315,984</b>
<i>Regular/Ongoing Positions</i>	7.5	12.0	12.0	719,742	1,190,119	1,216,715
<i>Temporary Help</i>	1.2	1.2	1.2	99,269	99,269	99,269

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
<b>Division of Administration</b>						
Executive:						
Executive:						
Director	1.0	1.0	1.0	\$13,876-15,007	\$172,450	\$172,440
Chief Dep Director	1.0	1.0	1.0	10,967-12,216	146,460	146,460
C.E.A. B	1.0	1.0	1.0	10,010-11,924	133,680	133,680
Info Techn Spec III	0.1	-	-	7,471-10,012	-	-
C.E.A. A	1.0	1.0	1.0	7,190-10,334	122,208	122,208
Staff Svc(s) Mgr I	1.0	1.0	1.0	5,917-7,351	87,830	88,212
Adm Asst II	1.0	1.0	1.0	4,975-6,228	59,700	62,688
Ofc Techn (Typing)	-	1.0	1.0	3,038-3,802	36,456	38,280
Temporary Help	8.3	2.0	2.0	(479,845)	80,000	80,000
Overtime	-	-	-	(55,589)	57,000	57,000
Totals, Executive	14.4	9.0	9.0	\$1,276,100	\$895,784	\$900,968
Legal Office:						
Chief Counsel	1.0	1.0	1.0	13,251-14,762	167,880	167,880
Asst Chief Counsel	1.0	1.0	1.0	12,312-14,401	172,812	172,812
Attorney IV	6.4	7.0	7.0	10,173-13,062	1,080,116	1,095,056
Attorney III	1.6	2.0	2.0	9,210-11,815	259,272	265,152
Attorney	2.7	3.0	3.0	5,602-9,760	224,532	232,258
Sr Legal Analyst	1.0	1.0	1.0	5,223-6,542	71,688	75,270
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,975-6,228	71,186	71,186
Legal Analyst	2.8	3.0	3.0	4,344-5,439	177,056	182,639
Ofc Techn (Typing)	0.9	-	-	3,038-3,802	-	-
Totals, Legal Office	18.4	19.0	19.0	\$2,057,071	\$2,224,542	\$2,262,253
Governmental and Environmental Affairs:						
Asst Director, Legislation	1.0	1.0	1.0	8,870-9,881	116,316	116,316
Research Data Spec II	0.9	1.0	1.0	6,003-7,514	81,071	85,123
Staff Svc(s) Mgr I	2.7	3.0	3.0	5,917-7,351	245,117	252,958
Assoc Govtl Pgrm Analyst	1.9	3.0	3.0	4,975-6,228	186,839	196,185
Staff Svc(s) Analyst (Gen)	1.6	1.0	1.0	3,186-5,179	51,288	53,852
Ofc Techn (Typing)	0.1	-	-	3,038-3,802	-	-
Totals, Governmental and Environmental Affairs	8.2	9.0	9.0	\$606,254	\$680,631	\$704,434
Public Affairs Office:						
Asst Director	1.0	1.0	1.0	9,746-10,863	127,752	127,752
Info Ofcr II	1.0	1.0	1.0	6,187-7,688	92,256	92,256
Info Ofcr I (Spec)	1.9	2.0	2.0	4,975-6,228	134,436	137,424
Graphic Designer II	1.0	1.0	1.0	4,189-5,245	62,940	62,940
Totals, Public Affairs Office	4.9	5.0	5.0	\$416,108	\$417,384	\$420,372
Totals, Executive	45.9	42.0	42.0	\$4,355,533	\$4,218,341	\$4,288,027
Management Services:						
Managerial Services:						
C.E.A. B	1.0	1.0	1.0	10,010-11,924	139,133	139,133
Totals, Managerial Services	1.0	1.0	1.0	\$145,310	\$139,133	\$139,133
Budget & Accounting Services:						
Staff Svc(s) Mgr II (Mgrl)	1.0	1.0	1.0	7,190-8,167	93,476	93,476
Acctg Administrator II	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Acctg Administrator I (Supvr)	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Staff Svc(s) Mgr I	0.4	-	-	5,917-7,351	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Acctg Administrator I (Spec)	0.8	1.0	1.0	5,465-6,841	65,580	68,856
Assoc Acctg Analyst	0.9	1.0	1.0	5,223-6,542	63,720	66,904
Assoc Budget Analyst	0.6	-	-	4,975-6,228	-	-
Sr Acctg Ofcr (Spec)	0.8	1.0	1.0	4,975-6,228	59,700	62,688
Acctg Ofcr (Spec)	2.2	3.0	3.0	4,344-5,439	181,818	185,724
Accountant Trainee	2.3	3.0	3.0	3,665-4,370	133,404	140,064
Staff Svc(s) Analyst (Gen)	0.8	2.0	2.0	3,186-5,179	101,334	106,402
Ofc Techn (Typing)	0.3	1.0	1.0	3,038-3,802	36,456	38,280
Totals, Budget & Accounting Services	12.1	15.0	15.0	\$830,681	\$920,540	\$947,446
Office of Technology Services:						
C.E.A. B	0.9	1.0	1.0	10,010-11,924	120,120	120,120
Info Techn Spec III	0.9	2.0	2.0	7,471-10,012	196,004	205,811
Info Techn Mgr	3.2	3.0	3.0	7,376-9,884	278,156	292,068
Info Techn Spec II	4.7	5.0	5.0	6,777-9,081	460,532	478,113
Info Techn Supvr II	2.0	3.0	3.0	6,683-8,955	292,487	299,124
Info Techn Spec I	22.9	26.0	26.0	5,118-8,280	2,139,706	2,220,899
Assoc Govtl Pgrm Analyst	0.8	1.0	1.0	4,975-6,228	74,736	74,736
Graphic Designer II	1.0	1.0	1.0	4,189-5,245	62,940	62,940
Info Techn Assoc	5.5	5.0	5.0	3,877-6,868	325,689	337,868
Staff Svc(s) Analyst (Gen)	0.6	0.6	0.6	3,186-5,179	37,289	37,289
Ofc Techn (Typing)	0.5	1.0	1.0	3,038-3,802	37,216	39,080
Totals, Office of Technology Services	43.0	48.6	48.6	\$3,669,655	\$4,024,875	\$4,168,048
Human Resources Office:						
Staff Svc(s) Mgr II (Supvry)	1.0	1.0	1.0	6,495-8,070	87,902	87,902
Labor Relations Spec	1.0	1.0	1.0	5,917-7,351	74,800	78,543
Staff Svc(s) Mgr I	1.9	2.0	2.0	5,917-7,351	146,360	153,684
Assoc Govtl Pgrm Analyst	0.2	1.0	1.0	4,975-6,228	57,339	60,208
Assoc Pers Analyst	4.3	6.0	6.0	4,975-6,228	403,668	416,439
Sr Pers Spec	2.0	2.0	2.0	4,239-5,309	121,364	121,364
Staff Svc(s) Analyst (Gen)	0.7	1.0	1.0	3,186-5,179	60,819	62,895
Ofc Techn (Typing)	1.0	1.0	1.0	3,038-3,802	36,456	38,280
Pers Spec	1.0	1.0	1.0	3,016-4,856	53,178	55,399
Mgt Svc(s) Techn	1.0	1.0	1.0	2,822-3,992	45,629	45,629
Totals, Human Resources Office	14.1	17.0	17.0	\$925,008	\$1,087,515	\$1,120,343
Performance Review Unit:						
Staff Svc(s) Mgr I	1.1	2.0	2.0	5,917-7,351	153,238	160,294
Assoc Govtl Pgrm Analyst	1.7	1.0	1.0	4,975-6,228	63,210	66,368
Graphic Designer III	1.0	1.0	1.0	4,938-6,183	74,196	74,196
Staff Svc(s) Analyst (Gen)	0.8	2.0	2.0	3,186-5,179	89,727	94,209
Totals, Performance Review Unit	4.6	6.0	6.0	\$314,762	\$380,371	\$395,067
Administrative Services:						
Staff Svc(s) Mgr I	1.0	1.0	1.0	5,917-7,351	82,692	86,816
Assoc Govtl Pgrm Analyst	4.2	5.0	5.0	4,975-6,228	336,442	345,967
Staff Svc(s) Analyst (Gen)	1.8	2.0	2.0	3,186-5,179	89,727	94,209
Ofc Techn (Typing)	0.9	1.0	1.0	3,038-3,802	38,128	40,040
Bus Svc(s) Asst (Spec)	1.0	1.0	1.0	2,822-4,318	40,474	42,496
Totals, Administrative Services	8.9	10.0	10.0	\$529,844	\$587,463	\$609,528
Totals, Management Services	83.7	97.6	97.6	\$6,415,260	\$7,139,897	\$7,379,565
Totals, Division of Administration	129.6	139.6	139.6	\$10,770,793	\$11,358,238	\$11,667,592

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
<b>Division of Mines and Geology</b>						
Headquarters:						
C.E.A. B	2.1	2.0	2.0	10,010-11,924	194,280	194,280
Staff Svc(s) Mgr II (Supvry)	0.9	1.0	1.0	6,495-8,070	96,840	96,840
Staff Svc(s) Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Research Data Spec I (Geographic Info)	1.0	1.0	1.0	5,465-6,841	81,920	82,092
Assoc Govtl Pgrm Analyst	1.8	5.0	5.0	4,975-6,228	343,887	350,044
Librarian	0.5	1.0	1.0	4,743-6,115	66,430	69,524
Exec Asst	0.8	1.0	1.0	3,719-4,654	44,628	46,860
Ofc Techn (Typing)	1.0	3.0	3.0	3,038-3,802	118,242	124,159
Temporary Help	5.8	1.0	1.0	(457,091)	110,000	110,000
Overtime	-	-	-	(82,051)	32,000	32,000
<b>Totals, Headquarters</b>	<b>14.9</b>	<b>16.0</b>	<b>16.0</b>	<b>\$1,320,855</b>	<b>\$1,176,439</b>	<b>\$1,194,011</b>
Forest and Watershed Geology:						
Supvng Engrng Geologist	1.0	1.0	1.0	10,314-12,912	158,043	158,043
Sr Engrng Geologist	5.5	6.0	6.0	9,390-11,753	826,009	838,969
Research Data Spec II (Geographic Info)	1.0	1.0	1.0	6,003-7,514	90,168	90,168
Research Data Spec I (Geographic Info)	0.3	-	-	5,465-6,841	-	-
Engrng Geologist	7.7	9.0	9.0	5,327-10,029	951,515	962,855
Research Analyst II (Geographic Info)	0.7	1.0	1.0	5,223-6,542	61,936	65,031
Assoc Govtl Pgrm Analyst	0.8	1.0	1.0	4,975-6,228	59,700	62,688
<b>Totals, Forest and Watershed Geology</b>	<b>17.0</b>	<b>19.0</b>	<b>19.0</b>	<b>\$2,040,333</b>	<b>\$2,147,371</b>	<b>\$2,177,754</b>
Seismic Hazards Assessment:						
Supvng Engrng Geologist	1.0	1.0	1.0	10,314-12,912	158,043	158,043
Sr Materials & Research Engr	0.7	1.0	1.0	9,390-11,954	112,680	118,320
Sr Engrng Geologist	7.0	7.0	7.0	9,390-11,753	929,505	940,942
Research Data Spec II (Geographic Info)	1.0	1.0	1.0	6,003-7,514	90,168	90,168
Engrng Geologist	12.4	15.0	15.0	5,327-10,029	1,583,953	1,626,733
Research Data Analyst II (Geographic Info)	0.7	2.0	2.0	5,223-6,542	138,662	145,466
Assoc Govtl Pgrm Analyst	0.5	1.0	1.0	4,975-6,228	59,700	62,688
Research Data Analyst I (Geographic Info)	1.0	1.0	1.0	3,512-5,439	65,268	65,268
Ofc Techn (Typing)	1.6	1.0	1.0	3,038-3,802	36,456	38,280
Mgt Svc(s) Techn	1.0	1.0	1.0	2,822-3,992	47,904	47,904
<b>Totals, Seismic Hazards Assessment</b>	<b>26.9</b>	<b>31.0</b>	<b>31.0</b>	<b>\$2,911,197</b>	<b>\$3,222,339</b>	<b>\$3,293,812</b>
Earthquake Engineering:						
Supvng Engrng Geologist	0.2	1.0	1.0	10,314-12,912	149,234	154,944
Sr Civil Engr	1.4	1.0	1.0	9,390-11,753	126,826	133,165
Sr Engrng Geologist	1.8	2.0	2.0	9,390-11,753	256,537	262,177
Staff Elec & Instrumentation Engr	-	1.0	1.0	8,009-10,028	96,108	100,908
Assoc Civil Engr	0.9	1.0	1.0	8,009-10,024	96,108	100,908
Sr Precision Electronics Spec	3.4	4.0	4.0	6,599-8,262	377,055	385,899
Precision Electronics Spec	3.0	3.0	3.0	6,240-7,437	245,712	258,000
Assoc Seismologist	1.0	1.0	1.0	5,914-7,344	88,128	88,128
Research Data Spec I	1.0	1.0	1.0	5,465-6,841	82,092	82,092
Engrng Geologist	1.0	1.0	1.0	5,327-10,029	112,812	112,812
Research Data Analyst II (Gen)	1.8	2.0	2.0	5,223-6,542	141,180	144,312
Assoc Govtl Pgrm Analyst	2.0	-	-	4,975-6,228	-	-
Seismological Instrument Techn III	0.5	3.0	3.0	4,439-5,558	181,892	190,212
Seismological Instrument Techn II	4.7	6.0	6.0	4,045-5,061	310,478	322,949

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Seismological Instrument Techn I	4.2	4.0	4.0	3,688-4,617	202,498	207,079
Ofc Techn (Typing)	0.3	-	-	3,038-3,802	-	-
Totals, Earthquake Engineering	27.2	31.0	31.0	\$2,268,654	\$2,466,660	\$2,543,585
Geologic Mapping:						
Supvng Engrng Geologist	0.5	1.0	1.0	10,314-12,912	149,952	154,278
Sr Engrng Geologist	2.0	2.0	2.0	9,390-11,753	273,720	280,356
Engrng Geologist	6.7	9.0	9.0	5,327-10,029	928,000	950,869
Assoc Govtl Pgrm Analyst	1.0	-	-	4,975-6,228	-	-
Ofc Techn (Typing)	0.8	1.0	1.0	3,038-3,802	39,240	41,208
Totals, Geologic Mapping	11.0	13.0	13.0	\$1,210,358	\$1,390,912	\$1,426,711
Mineral Resources:						
Supvng Engrng Geologist	1.0	1.0	1.0	10,314-12,912	154,372	154,944
Sr Engrng Geologist	1.1	2.0	2.0	9,390-11,753	243,783	255,981
Sr Geologist (Spec)	1.0	1.0	1.0	6,700-8,325	99,900	99,900
Research Data Spec II (Geographic Info)	1.0	1.0	1.0	6,003-7,514	90,168	90,168
Engrng Geologist	3.6	7.0	7.0	5,327-10,029	635,181	660,905
Totals, Mineral Resources	7.7	12.0	12.0	\$845,717	\$1,223,404	\$1,261,898
Totals, Division of Mines and Geology	104.7	122.0	122.0	\$10,597,114	\$11,627,125	\$11,897,771
<b>Geologic Energy Management Division</b>						
Oil & Gas Operations:						
Oil & Gas Operations - Headquarters:						
State Oil & Gas Supvr	1.0	1.0	1.0	18,429-18,429	221,148	221,148
Supvng Oil & Gas Engr	3.0	4.0	4.0	12,007-15,038	692,098	704,967
Sr Oil & Gas Engr (Supvr)	5.0	7.0	7.0	10,811-13,536	998,092	1,034,515
Sr Oil & Gas Engr (Spec)	2.1	3.0	3.0	10,811-13,536	429,754	448,900
C.E.A. B	1.0	1.0	1.0	10,010-11,924	168,648	168,648
Sr Engrng Geologist	1.0	1.0	1.0	9,390-11,753	132,096	138,003
Assoc Oil & Gas Engr	22.5	27.0	27.0	9,382-11,741	3,340,712	3,459,325
Sr Envirntl Scientist (Supvr)	1.0	1.0	1.0	8,912-11,079	132,948	132,948
Special Asst	1.0	1.0	1.0	8,062-8,980	102,600	102,600
Research Data Sup II (Gen)	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Staff Svc(s) Mgr II (Supvry)	0.3	1.0	1.0	6,495-8,070	77,940	81,840
Research Data Spec II (Geographic Info)	2.7	3.0	3.0	6,003-7,514	252,372	255,972
Staff Svc(s) Mgr I	1.0	1.0	1.0	5,917-7,351	77,666	81,548
Research Data Supvr I	0.2	1.0	1.0	5,917-7,351	71,596	75,178
Assoc Envirntl Plnr	1.7	2.0	2.0	5,484-6,869	164,856	164,856
Research Data Spec I	0.2	1.0	1.0	5,465-6,841	82,092	82,092
Engrng Geologist	8.5	9.0	9.0	5,327-10,029	831,770	864,982
Research Data Analyst II (Geographic Info)	0.9	1.0	1.0	5,223-6,542	62,676	65,808
Adm Asst II	1.0	1.0	1.0	4,975-6,228	65,298	68,560
Assoc Govtl Pgrm Analyst	4.2	5.0	5.0	4,975-6,228	334,948	347,269
Envirntl Scientist	2.0	2.0	2.0	3,668-7,013	159,717	163,497
Research Data Analyst I (Geographic Info)	1.0	1.0	1.0	3,512-5,439	65,268	65,268
Ofc Svc(s) Supvr II (Gen)	1.0	1.0	1.0	3,439-4,307	51,684	51,684
Staff Svc(s) Analyst (Gen)	0.8	1.0	1.0	3,186-5,179	49,049	51,501
Ofc Techn (Typing)	3.9	4.0	4.0	3,038-3,802	174,425	176,417
Ofc Techn (Gen)	1.0	1.0	1.0	2,983-3,737	44,844	44,844
Ofc Asst (Typing)	1.0	1.0	1.0	2,424-3,292	39,504	39,504
Temporary Help	8.1	2.9	2.9	(398,282)	81,000	81,000

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Overtime	-	-	-	(159,531)	175,000	175,000
Totals, Oil & Gas Operations-Headquarters	78.1	85.9	85.9	\$7,948,670	\$9,176,641	\$9,444,714
Southern:						
Supvng Oil & Gas Engr	3.5	3.0	3.0	12,007-15,038	545,461	548,472
Sr Oil & Gas Engr (Supvr)	4.9	7.0	7.0	10,811-13,536	989,353	1,034,102
Sr Oil & Gas Engr (Spec)	2.0	4.0	4.0	10,811-13,536	571,153	591,439
C.E.A. B	1.0	1.0	1.0	10,010-11,924	192,624	192,624
Assoc Oil & Gas Engr	18.0	20.0	20.0	9,382-11,741	2,609,433	2,671,098
Staff Svc(s) Mgr I	1.0	1.0	1.0	5,917-7,351	86,932	88,212
Energy & Mineral Resources Engr	2.0	2.0	2.0	5,467-8,827	213,966	213,966
Engng Geologist	15.2	16.0	16.0	5,327-10,029	1,453,193	1,515,063
Assoc Govtl Pgrm Analyst	2.5	3.0	3.0	4,975-6,228	209,736	218,260
Ofc Techn (Typing)	5.9	6.0	6.0	3,038-3,802	251,188	260,022
Ofc Asst (Typing)	1.0	1.0	1.0	2,424-3,292	37,628	37,628
Totals, Southern	57.0	64.0	64.0	\$6,407,148	\$7,160,667	\$7,370,886
Ventura:						
Sr Oil & Gas Engr (Supvr)	2.0	2.0	2.0	10,811-13,536	285,474	299,751
Assoc Oil & Gas Engr	2.0	2.0	2.0	9,382-11,741	247,523	253,178
Energy & Mineral Resources Engr	1.0	1.0	1.0	5,467-8,827	101,030	101,030
Engng Geologist	6.2	7.0	7.0	5,327-10,029	628,184	653,565
Ofc Asst (Typing)	1.0	1.0	1.0	2,424-3,292	39,504	39,504
Totals, Ventura	12.2	13.0	13.0	\$1,201,501	\$1,301,715	\$1,347,028
Coastal:						
Supvng Oil & Gas Engr	1.0	1.0	1.0	12,007-15,038	184,065	184,065
Sr Oil & Gas Engr (Supvr)	2.0	2.0	2.0	10,811-13,536	303,411	313,686
Assoc Oil & Gas Engr	4.4	6.0	6.0	9,382-11,741	709,141	744,598
Energy & Mineral Resources Engr	1.0	1.0	1.0	5,467-8,827	108,042	108,042
Engng Geologist	6.4	7.0	7.0	5,327-10,029	555,620	583,382
Staff Svc(s) Analyst (Gen)	1.0	1.0	1.0	3,186-5,179	44,304	46,524
Ofc Techn (Typing)	0.6	2.0	2.0	3,038-3,802	78,944	82,896
Ofc Asst (Typing)	1.0	1.0	1.0	2,424-3,292	39,504	39,504
Totals, Coastal	17.4	21.0	21.0	\$1,688,246	\$2,023,031	\$2,102,697
Inland:						
Chief Deputy	1.0	1.0	1.0	14,274-17,128	200,532	200,532
Supvng Oil & Gas Engr	2.1	3.0	3.0	12,007-15,038	480,713	501,587
Sr Oil & Gas Engr (Supvr)	6.6	11.0	11.0	10,811-13,536	1,540,021	1,608,436
Sr Oil & Gas Engr (Spec)	2.6	2.0	2.0	10,811-13,536	308,709	315,861
C.E.A. B	1.0	1.0	1.0	10,010-11,924	168,480	168,480
Assoc Oil & Gas Engr	25.6	33.0	33.0	9,382-11,741	4,023,516	4,184,316
Staff Svc(s) Mgr II (Supvry)	0.7	1.0	1.0	6,495-8,070	95,436	96,840
Staff Svc(s) Mgr I	0.9	2.0	2.0	5,917-7,351	151,699	159,285
Energy & Mineral Resources Engr	3.0	3.0	3.0	5,467-8,827	310,113	310,113
Engng Geologist	24.4	32.0	32.0	5,327-10,029	2,596,662	2,714,725
Assoc Govtl Pgrm Analyst	1.0	2.0	2.0	4,975-6,228	127,491	133,874
Adm Asst I	0.5	1.0	1.0	4,136-5,418	49,632	52,116
Ofc Svc(s) Supvr II (Gen)	0.1	-	-	3,439-4,307	-	-
Staff Svc(s) Analyst (Gen)	2.6	3.0	3.0	3,186-5,179	148,141	150,756
Oil & Gas Techn II	0.7	1.0	1.0	3,105-3,890	46,680	46,680
Pgrm Techn II	2.0	2.0	2.0	3,042-3,812	89,315	89,315

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Ofc Techn (Typing)	4.1	4.0	4.0	3,038-3,802	178,260	180,329
Ofc Asst (Typing)	1.0	1.0	1.0	2,424-3,292	37,628	37,628
Totals, Inland	79.9	103.0	103.0	\$8,292,353	\$10,553,028	\$10,950,873
Northern:						
Supvng Oil & Gas Engr	1.0	1.0	1.0	12,007-15,038	172,119	172,119
Sr Oil & Gas Engr (Supvr)	3.2	3.0	3.0	10,811-13,536	435,786	449,455
Assoc Oil & Gas Engr	6.0	6.0	6.0	9,382-11,741	746,511	776,646
Energy & Mineral Resources Engr	1.0	1.0	1.0	5,467-8,827	108,042	108,042
Engng Geologist	6.7	7.0	7.0	5,327-10,029	714,647	738,336
Exec Secty I	1.0	1.0	1.0	3,414-4,276	51,312	51,312
Ofc Techn (Typing)	1.0	1.0	1.0	3,038-3,802	38,600	40,536
Totals, Northern	19.9	20.0	20.0	\$2,194,227	\$2,267,017	\$2,336,446
Totals, Geologic Energy Management Division	264.5	306.9	306.9	\$27,732,145	\$32,482,099	\$33,552,644
<b>Division of Land Resource Protection</b>						
Williamson Act/CFCP:						
C.E.A. B	0.9	1.0	1.0	10,010-11,924	143,088	143,088
Staff Svc(s) Mgr II (Suprvy)	1.0	1.0	1.0	6,495-8,070	96,462	96,840
Sr Envirntl Plnr	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Sr Environ Scientist (Spec)	1.0	1.0	1.0	6,491-8,075	96,900	96,900
Staff Svc(s) Mgr I	0.3	-	-	5,917-7,351	-	-
Assoc Envirntl Plnr	6.4	7.0	7.0	5,484-6,869	522,143	537,585
Assoc Govtl Pgrm Analyst	0.6	1.0	1.0	4,975-6,228	71,186	71,186
Envirntl Plnr	2.5	3.0	3.0	3,688-5,712	183,161	191,558
Ofc Techn (Typing)	1.0	1.0	1.0	3,038-3,802	41,529	43,038
Temporary Help	1.5	1.9	1.9	(173,186)	67,000	67,000
Overtime	-	-	-	(3,752)	11,000	11,000
Totals, Williamson Act/CFCP	16.2	17.9	17.9	\$1,321,821	\$1,329,309	\$1,355,035
Farmland Mapping & Monitoring:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	7,897-8,966	96,474	97,661
Research Data Spec II (Geographic Info)	1.0	1.0	1.0	6,003-7,514	90,168	90,168
Research Data Analyst II (Geographic Info)	1.0	1.0	1.0	5,223-6,542	78,504	78,504
Envirntl Scientist	2.0	2.0	2.0	3,668-7,013	156,656	156,656
Totals, Farmland Mapping & Monitoring	5.0	5.0	5.0	\$429,637	\$421,802	\$422,989
Soil Resource Protection:						
Staff Svc(s) Mgr I	0.7	1.0	1.0	5,917-7,351	80,103	84,107
Assoc Envirntl Plnr	0.1	1.0	1.0	5,484-6,869	70,143	73,650
Research Data Analyst II (Gen)	1.0	1.0	1.0	5,223-6,542	78,504	78,504
Assoc Govtl Pgrm Analyst	2.7	3.0	3.0	4,975-6,228	220,568	220,658
Envirntl Plnr	0.9	-	-	3,688-5,712	-	-
Staff Svc(s) Analyst (Gen)	0.7	1.0	1.0	3,186-5,179	56,408	57,675
Totals, Soil Resource Protection	6.1	7.0	7.0	\$438,447	\$505,726	\$514,594
Totals, Division of Land Resource Protection	27.3	29.9	29.9	\$2,189,905	\$2,256,837	\$2,292,618
<b>Office of Mine Reclamation:</b>						
Envirntl Pgrm Mgr I (Mgrl)	0.7	1.0	1.0	11,395-12,940	155,280.0	155,280.0
Division Director, Ofc of Mine Reclamation	1.0	1.0	1.0	10,733-11,958	143,496	143,496
Envirntl Pgrm Mgr I (Suprvy)	1.1	-	-	10,305-12,811	-	-
Sr Engng Geologist	2.1	3.0	3.0	9,390-11,753	391,636	401,378
Sr Envirntl Scientist (Supvr)	0.1	1.0	1.0	8,912-11,079	108,282	113,700
Sr Envirntl Scientist	2.0	2.0	2.0	6,491-8,075	193,800	193,800

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Research Data Spec	0.1	1.0	1.0	6,003-7,514	77,939	81,832
Staff Svc(s) Mgr I	1.8	2.0	2.0	5,917-7,351	176,424	176,424
Assoc Envir Plnr	1.8	1.0	1.0	5,484-6,869	75,270	79,029
Engrng Geologist	9.3	10.0	10.0	5,327-10,029	882,412	907,704
Assoc Govtl Pgrm Analyst	4.1	6.0	6.0	4,975-6,228	402,710	411,814
Adm Asst I	1.0	1.0	1.0	4,136-5,418	62,148	62,148
Envirntl Scientist	2.4	4.0	4.0	3,668-7,013	277,599	289,987
Staff Svc(s) Analyst (Gen)	3.0	3.0	3.0	3,186-5,179	161,433	168,942
Ofc Techn (Typing)	0.9	1.0	1.0	3,038-3,802	36,456	38,280
Ofc Asst (Typing)	1.0	1.0	1.0	2,424-3,292	33,282	34,944
Temporary Help	0.2	1.5	1.5	(17,824)	93,000	93,000
Overtime	-	-	-	(1,896)	6,000	6,000
Totals, Office of Mine Reclamation	32.6	39.5	39.5	\$2,873,413	\$3,277,167	\$3,357,758
<b>State Mining &amp; Geology Board:</b>						
Exec Ofcr	1.0	1.0	1.0	11,514-12,828	138,168	138,168
Sr Engrng Geologist	1.0	1.0	1.0	9,390-11,753	141,036	141,036
Assoc Govtl Pgrm Analyst	0.3	-	-	4,975-6,228	-	-
Exec Asst	1.0	1.0	1.0	3,719-4,654	55,848	55,848
Ofc Techn (Typing)	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Overtime	-	-	-	(250)	-	-
Honorarium	-	-	-	(19,868)	29,000	29,000
Totals, State Mining & Geology Board	4.3	4.0	4.0	\$415,690	\$409,676	\$409,676
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>563.0</b>	<b>641.9</b>	<b>641.9</b>	<b>\$54,579,060</b>	<b>\$61,411,142</b>	<b>\$63,178,059</b>
<i>Regular/Ongoing Positions</i>	539.1	632.6	632.6	52,729,895	60,670,142	62,437,059
<i>Temporary Help</i>	23.9	9.3	9.3	1,526,228	431,000	431,000
<i>Overtime</i>	-	-	-	303,069	281,000	281,000
<i>Honorarium</i>	-	-	-	19,868	29,000	29,000

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
<b>Administration</b>						
Board of Forestry:						
Board Member Per Diem	-	-	-	\$100/day	\$52,069	\$52,069
Exec Off	1.0	1.0	1.0	10,456-11,636	138,000	138,000
Attorney IV	1.0	1.0	1.0	10,173-13,062	156,492	156,744
Forester III	0.4	1.0	1.0	6,940-8,777	100,640	105,670
Sr Planner (Spec)	-	1.0	1.0	6,154-7,702	73,848	77,540
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	82,359	86,467
Assoc Govtl Pgrm Analyst	1.7	3.0	3.0	4,975-6,228	203,068	209,429
Forestry Asst II	0.7	1.0	1.0	4,308-5,976	54,281	54,281
Executive Asst	1.0	1.0	1.0	3,719-4,654	60,106	60,106
Envirnntl Scientist	0.8	1.0	1.0	3,668-7,013	45,846	48,142
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Totals, Board of Forestry	8.6	12.0	12.0	\$740,114	\$1,012,333	\$1,034,072
Foresters Licensing:						
Exec Off-Foresters Lic	1.0	1.0	1.0	10,456-11,648	135,840	135,840
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,186-5,179	38,232	40,140
Totals, Foresters Licensing	1.9	2.0	2.0	\$183,877	\$174,072	\$175,980
Totals, Administration	10.5	14.0	14.0	\$923,991	\$1,186,405	\$1,210,052
<b>Executive</b>						
Office of the Director:						
Director	0.9	1.0	1.0	14,278-18,301	209,177	209,172
Chief Deputy Director	1.0	1.0	1.0	11,362-12,655	150,420	150,420
C.E.A. B	3.0	5.0	5.0	10,010-11,924	752,928	764,940
Dep Director	0.7	1.0	1.0	9,746-10,863	129,600	129,600
Admin Asst II	2.0	2.0	2.0	4,975-6,228	153,960	153,960
Office Assistant (Typing)	-	0.4	0.4	2,424-3,292	11,926	12,521
Totals, Office of the Director	7.6	10.4	10.4	\$1,138,222	\$1,408,011	\$1,420,613
Professional Standards Program:						
C.E.A. A	1.0	1.0	1.0	7,190-10,334	124,008	124,008
Supvng Special Investigator II (Non-Peace)	-	1.0	1.0	6,853,8,521	89,729	90,576
Supvng Special Investigator I (Non-Peace)	1.0	3.0	3.0	6,073-7,548	242,188	243,792
Battalion Chief (Nonsupvry)	3.7	4.0	4.0	5,046-6,381	293,323	296,762
Assoc Govtl Pgrm Analyst	1.4	2.0	2.0	4,975-6,228	121,143	127,200
Special Investigator	2.8	-	-	4,349-6,772	-	-
Staff Svcs Analyst-Gen	0.7	1.0	1.0	3,186-5,179	38,232	40,144
Totals, Professional Standards Program	10.6	12.0	12.0	\$833,815	\$908,623	\$922,482
Legal Services:						
Chief Counsel	0.7	1.0	1.0	13,335-15,885	174,996	174,996
Attorney IV	2.2	3.0	3.0	10,173-13,062	447,852	462,406
Attorney III-Spec	4.1	8.0	8.0	9,210-11,815	943,129	986,088
Attorney	2.8	3.0	3.0	5,602-9,760	270,928	283,804
Assoc Govtl Pgrm Analyst	1.7	2.0	2.0	4,975-6,228	140,448	143,733
Staff Svcs Analyst-Gen	1.3	1.0	1.0	3,186-5,179	62,148	62,148
Jr Staff Analyst-Gen	-	1.0	1.0	3,186-4,318	38,232	40,140
Temporary Help	0.2	0.5	0.5	(12,764)	57,000	57,000
Totals, Legal Services	13.0	19.5	19.5	\$1,474,454	\$2,134,733	\$2,210,315
Equal Opportunity Employment						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,190-8,167	98,004	98,004

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	71,004	74,556
Assoc Govtl Pgrm Analyst	3.3	4.0	4.0	4,975-6,228	281,704	290,568
Totals, Equal Opportunity Employment	5.3	6.0	6.0	\$323,566	\$450,712	\$463,128
Totals, Executive	36.5	47.9	47.9	\$3,770,057	\$4,902,079	\$5,016,538
<b>Communications and Legislation</b>						
Legislation:						
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	7,190-8,167	97,626	98,004
Assoc Govtl Pgrm Analyst	2.6	3.0	3.0	4,975-6,228	195,427	203,426
Staff Svcs Analyst-Gen	0.3	-	-	3,186-5,179	-	-
Office Techn-Typing	0.4	0.5	0.5	3,038-3,802	22,812	22,812
Totals, Legislation	4.3	4.5	4.5	\$289,121	\$315,865	\$324,242
Public Education Office:						
Asst Chief-Supvry	1.0	1.0	1.0	7,382-9,309	157,267	157,267
Info Off II	1.0	1.0	1.0	6,187-7,688	74,244	77,952
Battalion Chief (Nonsupvry)	1.7	2.0	2.0	5,046-6,381	149,212	153,210
Info Off I-Spec	2.7	5.0	5.0	4,975-6,228	329,171	339,096
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,975-6,228	74,736	74,736
TV Spec	1.0	1.0	1.0	4,975-6,228	66,916	70,260
Fire Captain	1.8	2.0	2.0	4,300-5,988	135,403	135,403
Staff Svcs Analyst-Gen	2.6	3.0	3.0	3,186-5,179	167,847	173,132
Totals, Public Education Office	12.8	16.0	16.0	\$956,687	\$1,154,796	\$1,181,056
Totals, Communications and Legislation	17.1	20.5	20.5	\$1,245,808	\$1,470,661	\$1,505,298
<b>Management Services</b>						
Administrative and Incident Support:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	81,637	85,718
Staff Svcs Mgr I	3.0	3.0	3.0	5,917-7,351	241,678	249,352
Assoc Govtl Pgrm Analyst	6.8	8.0	8.0	4,975-6,228	543,775	559,005
Staff Svcs Analyst-Gen	7.5	9.0	9.0	3,186-5,179	472,280	488,754
Office Techn-Typing	1.5	2.0	2.0	3,038-3,802	76,336	80,160
Mgmt Svcs Tech	1.0	1.0	1.0	2,822-3,992	47,904	47,904
Totals, Administrative and Incident Support	20.8	24.0	24.0	\$1,277,268	\$1,463,610	\$1,510,893
Support Services:						
C.E.A. A	1.0	1.0	1.0	7,190-10,334	131,748	131,748
Totals, Support Services	1.0	1.0	1.0	\$136,815	\$131,748	\$131,748
Emergency Response Billing:						
C.E.A. A	-	1.0	1.0	7,190-10,334	86,280	90,594
Totals, Emergency Response Billing	-	1.0	1.0	-	\$86,280	\$90,594
Accounting Office:						
Acctg Administrator III	1.0	1.0	1.0	7,897-8,966	107,592	107,592
Acctg Administrator II	3.0	3.0	3.0	6,495-8,070	277,508	281,704
Acctg Administrator I-Supvr	3.5	6.0	6.0	5,917-7,351	492,235	503,744
Info Tech Associate	2.0	2.0	2.0	3,877-6,868	164,832	164,832
Acctg Administrator I-Spec	1.6	2.0	2.0	5,465-6,841	158,911	162,567
Sr Acctg Off-Supvr	3.4	3.0	3.0	5,383-6,688	229,185	232,623
Assoc Acctg Analyst	1.0	1.0	1.0	5,223-6,542	78,504	78,504
Sr Acctg Off-Spec	3.1	9.0	9.0	4,975-6,228	576,198	599,247
Assoc Govtl Pgrm Analyst	1.5	1.0	1.0	4,975-6,228	74,736	74,736
Acctg Off-Spec	10.0	14.0	14.0	4,344-5,439	805,862	834,985
Accountant Trainee	15.9	25.0	25.0	3,665-4,370	1,167,806	1,212,839

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Accountant I-Spec	11.3	9.0	9.0	3,245-4,063	371,892	389,528
Jr Staff Analyst-Gen	-	2.0	2.0	3,186-4,318	76,464	80,280
Staff Svcs Analyst-Gen	-	1.0	1.0	3,186-5,179	38,232	40,140
Sr Account Clerk	1.0	1.0	1.0	2,983-3,737	44,844	44,844
Acctg Tech	3.8	5.0	5.0	2,983-3,737	215,172	216,960
Account Clerk II	0.6	1.0	1.0	2,673-3,350	36,540	37,362
Temporary Help	0.6	1.6	1.6	(40,846)	32,449	32,449
Totals, Accounting Office	63.3	87.6	87.6	\$3,730,221	\$4,948,962	\$5,094,936
Budget Office:						
C.E.A. A	1.0	1.0	1.0	7,190-10,334	124,008	124,008
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Staff Svcs Mgr I	1.9	2.0	2.0	5,917-7,351	161,032	166,189
Assoc Budget Analyst	3.3	3.5	3.5	4,975-6,228	231,411	242,247
Assoc Govtl Pgrm Analyst	0.9	2.0	2.0	4,975-6,228	122,139	128,247
Staff Svcs Analyst-Gen	2.5	3.0	3.0	3,186-5,179	153,056	160,710
Totals, Budget Office	10.6	12.5	12.5	\$772,207	\$888,486	\$918,241
Business Services Office:						
Staff Svcs Mgr III	1.0	1.0	1.0	7,897-8,966	107,592	107,592
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	96,477	96,840
Staff Svcs Mgr I	4.1	5.0	5.0	5,917-7,351	369,664	388,153
Assoc Govtl Pgrm Analyst	6.6	5.0	5.0	4,975-6,228	358,176	361,632
Office Svcs Supvr II-Gen	1.0	1.0	1.0	3,439-4,307	51,684	51,684
Staff Svcs Analyst-Gen	8.4	12.0	12.0	3,186-5,179	608,194	632,374
Jr Staff Analyst-Gen	-	4.0	4.0	3,186-4,318	152,928	160,560
Office Technn-Gen	0.1	-	-	2,983-3,737	-	-
Mgmt Svcs Tech	0.1	-	-	2,822-3,992	-	-
Office Asst-Gen	1.1	2.0	2.0	2,424-3,292	64,366	67,580
Limited Exam/Appt Prog Candidate	0.3	1.0	1.0	-	37,596	37,596
Totals, Business Service Office	23.7	32.0	32.0	\$1,575,082	\$1,846,677	\$1,904,011
Human Resources:						
Staff Svcs Mgr III	0.6	-	-	7,897-8,966	-	-
C.E.A. A	0.3	1.0	1.0	7,190-10,334	112,968	112,968
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	6,495-8,070	193,680	193,680
Staff Svcs Mgr I	7.0	6.9	6.9	5,917-7,351	571,854	587,209
Assoc Pers Analyst	7.4	9.0	9.0	4,975-6,228	588,636	613,855
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,975-6,228	71,094	74,040
Pers Supvr I	0.2	1.0	1.0	4,261-5,334	63,964	64,008
Sr Pers Spec	0.8	-	-	4,239-5,309	-	-
Staff Svcs Analyst-Gen	9.6	8.5	8.5	3,186-5,179	444,792	464,549
Jr Staff Analyst-Gen	-	2.0	2.0	3,186-4,318	90,300	94,811
Pers Spec	3.5	5.0	5.0	3,016-4,856	245,103	251,528
Office Techn-Gen	1.0	1.0	1.0	2,983-3,737	42,844	44,408
Pers Tech I	1.9	2.0	2.0	2,723-3,992	80,580	82,212
Pers Selection Techn	1.0	1.0	1.0	2,578-3,737	44,844	44,844
Temporary Help	0.1	0.2	0.2	(5,106)	8,958	8,958
Totals, Human Resources	36.4	40.6	40.6	\$2,352,677	\$2,559,617	\$2,637,070
Occupational Health & Wellness Program:						
Staff Svcs Mgr II-Supvry	0.9	2.0	2.0	6,495-8,070	174,428	178,677
Staff Svcs Mgr I	2.4	3.0	3.0	5,917-7,351	240,835	248,465

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Assoc Govtl Pgrm Analyst	4.9	9.5	9.5	4,975-6,228	566,886	594,084
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	42,320	44,370
Totals, Occupational Health & Wellness Program:	9.2	15.5	15.5	\$650,579	\$1,024,469	\$1,065,596
Labor Relations Office:						
C.E.A. A	1.0	1.0	1.0	7,190-10,334	112,596	112,596
Labor Relations Mgr I	1.0	1.0	1.0	7,190-8,167	98,004	98,004
Labor Relations Spec	2.0	2.0	2.0	5,917-7,351	176,424	176,424
Labor Relations Analyst	1.6	1.0	1.0	4,280-6,448	68,988	72,438
Executive Secty I	0.3	1.0	1.0	3,414-4,276	42,963	45,115
Staff Svcs Analyst-Gen	0.1	1.0	1.0	3,186-5,179	52,382	55,005
Temporary Help	0.7	1.9	1.9	(48,504)	116,880	116,880
Totals, Labor Relations Office:	6.7	8.9	8.9	\$563,028	\$668,237	\$676,462
Employee Support Services:						
Forestry and Fire Protection Administrator	-	-	1.0	7,751-9,776	-	93,012
Asst Chief-Supvry	1.0	1.0	1.0	7,382-9,309	136,172	136,172
Battalion Chief (Nonsupvry)	3.4	5.0	5.0	5,046-6,381	371,364	377,954
Battalion Chief	-	3.0	7.0	5,046-6,381	181,656	432,948
Assoc Govtl Pgrm Analyst	0.2	3.0	9.0	4,975-6,228	181,317	548,586
Staff Svcs Analyst-Gen	1.8	1.0	1.0	3,186-5,179	56,893	59,738
Temporary Help	0.1	0.2	0.2	(5,106)	19,292	19,292
Totals, Employee Support Services	6.5	13.2	24.2	\$540,475	\$946,694	\$1,667,702
Information Technology:						
Info Tech Manager II	1.0	1.0	1.0	8,949-10,877	130,524	130,524
Assoc Telecomm Engr	1.0	1.0	1.0	7,974-9,978	122,131	122,131
Info Tech Manager I	5.0	5.0	5.0	7,376-9,884	593,040	593,040
C.E.A. A	1.0	1.0	1.0	7,190-10,334	131,748	131,748
Info Tech Spec II	3.0	3.0	3.0	6,777-9,081	326,916	326,916
Info Tech Supvr II	6.6	7.0	7.0	6,683-8,955	682,936	707,684
Research Data Spec I	2.5	3.0	3.0	5,465-6,841	213,227	223,888
Research Prog Spec I (GIS)	0.3	1.0	1.0	5,465-6,841	65,580	68,859
Info Tech Spec I	43.8	50.0	50.0	5,118-8,280	4,258,165	4,369,951
Assoc Govtl Pgrm Analyst	0.8	-	-	4,975-6,228	-	-
Info Tech Associate	29.0	36.0	36.0	3,877-6,868	2,505,606	2,580,601
Info Tech Techn	1.0	1.0	1.0	3,248-5,195	62,340	62,340
Staff Svcs Analyst-Gen	1.9	2.0	2.0	3,186-5,179	94,976	99,726
Jr Staff Analyst-Gen	-	1.0	1.0	3,186-4,318	38,232	40,140
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	39,560	41,544
Mgmt Svcs Tech	1.0	1.0	1.0	2,822-3,992	45,629	45,629
Office Asst-Typing	0.6	1.0	1.0	2,424-3,292	33,234	34,897
Totals, Information Technology	99.5	115.0	115.0	\$8,375,511	\$9,343,844	\$9,579,618
Technical Services:						
Prin Engr Water Resources	-	0.7	1.0	11,992-13,621	100,733	151,099
Supvng Land Surveyor	1.0	1.0	1.0	11,407-12,958	158,599	158,606
Supvng Civil Engr	1.0	1.0	1.0	11,407-12,958	158,606	158,606
Sr Land Surveyor	0.8	1.0	1.0	9,390-11,753	143,857	143,857
Sr Civil Engr	1.0	2.4	3.0	9,390-11,753	293,458	377,664
Sr Architect	1.0	1.0	1.0	9,390-11,753	134,750	139,615
Sr Mech Engr	1.0	1.0	1.0	9,382-11,741	143,710	143,710
Sr Electrical Engr	1.0	1.0	1.0	9,382-11,741	144,492	144,492

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Project Director II	2.0	2.0	2.0	9,382-11,741	277,104	281,784
Transp Surveyor Party Chief	2.0	2.7	3.0	8,373-10,477	321,781	356,948
Assoc Electrical Engr	1.0	1.7	2.0	7,975-9,977	184,783	218,278
Assoc Mech Engr	2.0	2.0	2.0	7,975-9,977	239,448	239,448
Assoc Architect	0.9	1.0	1.0	7,974-9,978	100,077	105,085
Assoc Constrn Analyst	1.2	2.0	2.0	7,503-10,843	202,692	207,192
C.E.A. A	1.0	1.7	2.0	7,190-10,334	218,611	245,358
Supervising Land Agent (Supvry)	-	0.7	1.0	6,698-8,664	56,263	84,395
Direct Constrn Supvr I	-	-	1.0	6,620-8,289	-	95,316
Staff Svcs Manager II (Supvry)	-	-	1.0	6,495-8,070	-	77,940
Sr Envrntl Planner	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Sr Land Agent-Spec	1.0	1.0	1.0	6,154-7,702	92,424	92,424
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	83,066	86,782
Stationary Engr	-	-	2.0	5,911-6,826	-	141,864
Architectural Assoc	1.0	1.0	2.0	5,608-7,020	84,240	151,536
Civil Engr	4.0	4.7	5.0	5,327-9,978	502,619	524,992
Assoc Land Agent	-	-	1.0	5,223-6,542	-	62,676
Transportation Surveyor-Caltrans	1.9	2.7	3.0	5,198-9,978	268,959	293,915
Supvr of Building Trades	-	1.0	2.0	5,096-6,637	61,152	125,362
Assoc Govtl Pgrm Analyst	2.8	3.7	4.0	4,975-6,228	259,274	283,569
Electrician II	-	1.0	2.0	4,811-6,090	57,732	118,351
Maint Mech	-	-	3.0	4,379-5,541	-	157,644
Carpenter II	-	-	13.0	4,372-5,532	-	682,032
Adm Asst	-	0.7	2.0	4,136-5,418	34,742	101,746
Office Technn-Typing	-	-	2.0	3,038-3,802	-	72,912
Temporary Help	1.1	3.0	3.0	(76,586)	82,455	82,455
Totals, Technical Services	30.7	43.7	74.0	\$3,540,270	\$4,502,467	\$6,404,493
Program Accountability:						
C.E.A. A	1.0	1.0	1.0	7,190-10,334	124,008	124,008
Assoc Mgmt Auditor	3.0	2.0	2.0	5,223-6,868	164,832	164,832
Staff Svcs Management Auditor	0.3	2.0	2.0	3,512-5,711	84,816	89,064
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,186-5,179	54,408	57,132
Totals, Program Accountability	5.3	6.0	6.0	\$438,673	\$428,064	\$435,036
Totals, Management Services	313.7	401.0	442.3	\$23,952,806	\$28,839,155	\$32,116,400
<b>Fire Protection</b>						
Fire Protection Headquarters:						
C.E.A. A	1.0	1.0	1.0	7,190-10,334	86,280	86,280
Totals, Fire Protection Headquarters	1.0	1.0	1.0	\$175,284	\$86,280	\$86,280
Operations:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	7,751-9,776	166,437	166,437
Asst Chief-Supvry	5.5	7.0	7.0	7,382-9,309	948,635	965,958
Battalion Chief (Nonsupvry)	1.7	3.0	3.0	5,046-6,381	212,221	218,835
Assoc Govtl Program Analyst	-	1.0	1.0	4,975-6,228	59,700	62,685
Fire Captain	2.8	6.3	6.3	4,300-5,988	419,740	427,480
Fire Apparatus Engr	-	1.0	1.0	4,021-4,841	48,252	50,665
Info Tech Associate	1.0	1.0	1.0	3,877-6,868	82,416	82,416
Temporary Help	0.7	1.9	1.9	(48,504)	55,661	55,661
Totals, Operations	12.7	22.2	22.2	\$1,491,844	\$1,993,062	\$2,030,137
Pre-Fire Management:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Forestry and Fire Protection Administrator	0.1	1.0	1.0	7,751-9,776	93,012	97,668
Asst Chief-Supvry	3.7	3.0	3.0	7,382-9,309	479,732	479,732
Research Data Analyst II	0.1	-	-	5,223-6,542	-	-
Research Data Analyst II	1.0	-	-	5,223-6,542	-	-
Assoc Govtl Pgrm Analyst	3.3	-	-	4,975-6,228	-	-
Staff Svcs Analyst-Gen	1.4	-	-	3,186-5,179	-	-
Mgmt Svcs Tech	1.0	-	-	2,822-3,992	-	-
Totals, Pre-Fire Management	10.6	4.0	4.0	\$1,000,413	\$572,744	\$577,400
Cooperative Fire Protection:						
Physician and Surgeon	-	0.8	0.8	10,175-13,961	122,100	128,205
Forestry and Fire Protection Administrator	1.9	2.0	2.0	7,751-9,776	254,756	259,412
Asst Chief-Supvry	3.7	8.0	8.0	7,382-9,309	1,002,281	1,021,668
C.E.A. A	1.0	1.0	1.0	7,190-10,334	175,284	175,284
Staff Svcs Mgr I	0.4	2.0	2.0	5,917-7,351	143,488	150,665
Battalion Chief (Nonsupvry)	1.5	1.0	1.0	5,046-6,381	79,003	79,003
Assoc Govtl Pgrm Analyst	2.6	2.0	2.0	4,975-6,228	149,472	149,472
Staff Svcs Analyst-Gen	0.8	3.0	3.0	3,186-5,179	127,959	134,357
Secty	-	1.0	1.0	3,038-3,803	45,636	45,636
Office Techn-Typing	-	1.0	1.0	3,038-3,802	36,456	38,279
Totals, Cooperative Fire Protection	11.9	21.8	21.8	\$1,500,289	\$2,136,435	\$2,181,981
Aviation Management:						
Sr Aviation Off	0.5	1.0	1.0	8,896-10,201	137,558	140,774
Aviation Off III-Maint	1.0	1.0	1.0	7,333-9,271	122,165	122,165
Aviation Off III-Flight Opr	0.5	1.0	1.0	7,333-9,271	87,996	92,400
Aviation Off II-Flight Opr	2.7	4.0	5.0	6,673-8,427	351,086	439,174
Aviation Off II-Maint	3.4	4.0	4.0	6,673-8,427	396,488	396,488
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Forestry Fire Pilot	-	5.0	11.0	5,578-7,404	345,480	777,331
Assoc Govtl Pgrm Analyst	2.0	3.0	3.0	4,975-6,228	202,064	207,695
Fire Captain	-	-	1.0	4,300-5,988	-	54,180
Bus Svcs Off I-Spec	1.0	1.0	1.0	4,136-5,179	62,148	62,148
Fire Apparatus Engr	-	-	1.0	4,021-4,841	-	50,665
Info Tech Associate	1.0	1.0	1.0	3,877-6,868	82,416	82,416
Forestry Logistics Off	-	1.0	1.0	3,497-4,852	41,964	44,062
Materials and Stores Spec	1.5	2.0	2.0	3,285-4,498	94,862	94,862
Staff Svcs Analyst (General)	-	-	1.0	3,186-5,179	-	40,144
Secty	1.0	0.5	0.5	3,038-3,803	23,418	23,418
Acctg Tech	2.0	3.0	4.0	2,983-3,737	120,460	159,902
Office Techn-General	-	-	1.0	2,983-3,737	-	37,586
Business Svcs Asst-Spec	1.0	1.0	1.0	2,822-4,318	51,816	51,816
Mgmt Svcs Tech	-	1.0	1.0	2,822-3,992	33,864	35,556
Totals, Aviation Management	18.6	30.5	42.5	\$1,490,860	\$2,241,997	\$3,000,994
Mobile Equipment Management:						
Sr Forestry Equipt Mgr	1.0	1.0	1.0	7,340-8,419	116,086	116,182
Forestry Equipt Mgr II	2.0	2.0	2.0	5,903-7,465	194,701	195,285
Forestry Equipt Mgr I	1.0	1.0	1.0	5,560-7,030	84,502	88,725
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,975-6,228	70,288	73,603
Heavy Equipt Mech	4.9	6.0	6.0	4,709-5,957	396,359	399,179
Auto Techn II	-	2.0	2.0	4,582-5,279	109,968	115,466

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Fire Captain	-	-	-	4,300-5,988	-	-
Staff Svcs Analyst-Gen	1.3	2.0	2.0	3,186-5,179	110,107	115,614
Limited Exam/Appt Prog Candidate	0.7	-	-	-	-	-
Totals, Mobile Equipment Management	11.9	15.0	15.0	\$917,490	\$1,082,011	\$1,104,054
Tactical Air Operations:						
Asst Chief-Suprvy	3.6	5.0	5.0	7,382-9,309	628,483	638,073
Battalion Chief (Nonsuprvy)	-	0.5	0.5	5,046-6,381	30,276	31,788
Totals, Tactical Air Operations	3.6	5.5	5.5	\$581,034	\$658,759	\$669,861
Telecommunications:						
Telecomms Sys(s) Mgr I (Supvr)	1.0	1.0	1.0	5,911-7,768	93,216	93,216
Telecomms Sys(s) Analyst II	5.0	6.0	6.0	4,975-6,542	409,150	421,758
Materials And Stores Spec	0.5	1.0	1.0	3,285-4,498	41,391	41,391
Totals, Telecommunications	6.5	8.0	8.0	\$466,152	\$543,757	\$556,365
CDF Training Center:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	7,751-9,776	162,917	162,917
Asst Chief-Suprvy	5.2	6.0	6.0	7,382-9,309	809,751	820,847
Stationary Engr-Correctional Facility	1.6	2.0	2.0	6,501-6,826	157,974	163,824
Forester II-Suprvy	1.0	1.0	1.0	6,480-8,191	102,042	107,148
Staff Svcs Mgr I	3.0	4.0	4.0	5,917-7,351	335,640	339,192
Chief of Plant Operation I	0.8	1.0	1.0	5,579-6,936	83,225	83,232
Forestry Equipment Mgr I	0.3	1.0	1.0	5,560-7,030	79,629	83,611
Heavy Equipt Mech-Correctional Facility	1.7	2.0	2.0	5,170-5,957	140,851	143,959
Battalion Chief (Nonsuprvy)	7.9	8.0	8.0	5,046-6,381	596,953	604,236
Assoc Govtl Pgrm Analyst	0.7	-	-	4,975-6,228	-	-
Maint Mech-Correctional Facility	1.6	2.0	2.0	4,804-5,541	128,088	132,496
Heavy Equipt Mech	0.2	1.0	1.0	4,709-5,957	78,811	78,811
Fire Captain	17.6	21.0	21.0	4,300-5,988	1,357,516	1,368,110
Supervising Cook I	1.0	1.0	1.0	3,713-4,566	60,408	60,408
Forestry Logistics Off I	1.0	1.0	1.0	3,497-4,852	55,566	55,566
Cook Spec II	1.6	2.0	2.0	3,331-4,090	90,221	92,281
Materials And Stores Spec	1.0	1.0	1.0	3,285-4,498	43,457	43,457
Staff Svcs Analyst-Gen	4.6	5.0	5.0	3,186-5,179	294,527	299,932
Office Techn-Typing	4.4	5.0	5.0	3,038-3,802	208,808	214,622
Cook Spec I	2.5	3.0	3.0	3,014-3,693	126,878	130,998
Lead Custodian	-	1.0	1.0	2,622-3,283	31,464	33,036
Custodian	2.0	2.0	2.0	2,444-3,059	72,088	73,242
Office Asst-Typing	1.0	1.0	1.0	2,424-3,292	39,504	39,504
Office Asst-Gen	1.0	1.0	1.0	2,345-3,226	35,220	35,220
Food Svc Tech I	1.0	2.0	2.0	2,335-2,920	68,736	70,080
Temporary Help	0.3	0.9	0.9	(22,976)	50,866	50,866
Totals, CDF Training Center	64.0	75.9	75.9	\$4,599,644	\$5,211,140	\$5,287,595
Law Enforcement:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	7,751-9,776	160,571	160,571
Asst Chief-Suprvy	2.8	3.0	3.0	7,382-9,309	352,328	357,537
Battalion Chief (Nonsuprvy)	1.0	2.0	2.0	5,046-6,381	141,087	144,111
Fire Captain	1.0	1.0	1.0	4,300-5,988	66,072	66,072
Staff Svcs Analyst-Gen	2.1	2.0	2.0	3,186-5,179	124,296	124,296
Office Techn-Typing	1.3	2.0	2.0	3,038-3,802	82,080	83,904
Limited Exam/Appt Prog Candidate	0.8	1.0	1.0	-	46,644	48,976

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Temporary Help	-	0.1	0.1	(2,553)	1,585	1,585
Totals, Law Enforcement	10.0	12.1	12.1	\$967,991	\$974,663	\$987,052
Totals, Fire Protection	150.8	196.0	208.0	\$13,191,001	\$15,500,848	\$16,481,719
<b>Resources Management</b>						
Fiscal and Administrative Coord:						
Staff Svcs Mgr II-Suprvy	0.6	1.0	1.0	6,495-8,070	95,085	96,840
Staff Svcs Mgr I	0.8	2.0	2.0	5,917-7,351	166,532	171,768
Assoc Govtl Pgrm Analyst	5.5	6.0	6.0	4,975-6,228	417,566	424,048
Staff Svcs Analyst-Gen	1.2	2.0	2.0	3,186-5,179	103,858	109,050
Jr Staff Analyst-Gen	-	2.5	2.5	3,186-4,318	116,421	119,999
Temporary Help	1.6	4.5	4.5	(114,878)	254,086	254,086
Totals, Fiscal and Administrative Coord	9.7	18.0	18.0	\$695,985	\$1,153,548	\$1,175,791
Environmental Protection:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	7,751-9,776	159,398	159,398
Asst Chief-Suprvy	1.0	1.0	1.0	7,382-9,309	155,033	155,033
Forester II-Suprvy	0.6	1.0	1.0	6,480-8,191	77,760	81,648
Assoc State Archeologist	1.0	1.0	1.0	5,256-6,531	70,120	73,628
Totals, Environmental Protection	3.6	4.0	4.0	\$432,723	\$462,311	\$469,707
Forest Improvement:						
Sr Envirntl Scientist-Suprvy	-	1.0	1.0	8,912-11,079	106,944	112,296
Forestry and Fire Protection Administrator	-	4.0	4.0	7,751-9,776	372,048	390,662
C.E.A. A	2.0	2.0	2.0	7,190-10,334	299,292	299,292
Forester III	2.0	2.0	2.0	6,940-8,777	230,191	235,642
Sr Envirntl Scientist-Spec	3.0	5.0	5.0	6,491-8,075	420,701	436,901
Forester II-Suprvy	6.8	12.0	12.0	6,480-8,191	1,177,091	1,205,529
Forester I-Nonsuprvy	6.2	9.0	9.0	5,480-6,931	708,217	722,317
Research Data Spec I	-	1.0	1.0	5,465-6,841	65,580	68,856
Assoc Govtl Pgrm Analyst	1.0	2.0	2.0	4,975-6,228	134,436	137,421
Forestry Asst II	7.0	8.0	8.0	4,308-5,976	476,513	481,673
Envirntl Scientist	2.0	4.0	4.0	3,668-7,013	247,361	255,771
Research Data Analyst	-	1.0	1.0	3,512-5,439	42,144	44,251
Staff Svcs Analyst-Gen	-	1.0	1.0	3,186-5,179	38,232	40,140
Junior Staff Analyst	-	1.0	1.0	3,186-4,318	38,232	40,140
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Temporary Help	1.6	4.5	4.5	(114,878)	115,223	115,223
Totals, Forest Improvement	32.6	58.5	58.5	\$2,840,747	\$4,517,829	\$4,631,738
Forest Practice Regulation:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	7,751-9,776	158,225	158,225
C.E.A. A	1.0	1.0	1.0	7,190-10,334	175,284	175,284
Forester III	3.0	3.0	3.0	6,940-8,777	365,540	372,847
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	6,491-8,075	191,760	193,800
Forester II-Suprvy	1.0	3.0	3.0	6,480-8,191	268,556	276,332
Sr State Archeologist	0.8	1.0	1.0	6,293-7,823	75,516	79,296
Forester I-Nonsuprvy	1.0	2.0	2.0	5,480-6,931	150,664	153,952
Forestry Asst II	0.3	5.0	5.0	4,308-5,976	276,291	286,611
Envirntl Scientist	1.0	1.0	1.0	3,668-7,013	74,939	78,687
Staff Svcs Analyst-Gen	1.9	2.0	2.0	3,186-5,179	97,361	101,528
Office Techn-Typing	-	1.0	1.0	3,038-3,802	36,456	38,280
Office Techn-Gen	-	1.0	1.0	2,983-3,737	35,796	37,584

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Temporary Help	0.6	1.7	1.7	(43,398)	94,814	94,814
Totals, Forest Practice Regulation	13.6	24.7	24.7	\$1,422,549	\$2,001,202	\$2,047,240
Forest Management:						
Forester III	1.5	2.0	2.0	6,940-8,777	224,593	232,260
Forester II-Suprvy	2.2	3.0	3.0	6,480-8,191	309,729	313,617
Forester I-Nonsuprvy	-	1.0	1.0	5,480-6,931	65,760	69,048
Temporary Help	0.1	2.5	2.5	(5,106)	199,345	199,345
Totals, Forest Management	3.8	8.5	8.5	\$413,030	\$799,427	\$814,270
Vegetation Management:						
Forester III	0.8	1.0	1.0	6,940-8,777	83,280	87,444
Forester II-Suprvy	-	1.0	1.0	6,480-8,191	77,760	81,648
Sr State Archeologist	1.0	1.0	1.0	6,293-7,823	93,876	93,876
Totals, Vegetation Management	1.8	3.0	3.0	\$197,305	\$254,916	\$262,968
Fire and Resource Assessment Program:						
Research Mgr III-Gen	-	1.0	1.0	7,897-8,966	94,764	99,504
C.E.A. A	1.0	1.0	1.0	7,190-10,334	124,008	124,008
Research Spec II	1.0	1.0	1.0	6,631-8,255	100,608	100,608
Research Data Spec III	1.3	1.0	1.0	6,595-8,254	99,048	99,048
Research Prgm Spec III (GIS)	0.2	1.0	1.0	6,595-8,254	79,140	83,097
Sr Envirntl Scientist-Spec	2.2	4.0	4.0	6,491-8,075	331,823	348,426
Forester II-Suprvy	-	1.0	1.0	6,480-8,191	77,760	81,648
Research Data Spec II	0.9	1.0	1.0	6,003-7,514	90,168	90,168
Research Prgm Spec II (GIS)	0.1	-	-	6,003-7,514	-	-
Research Data Spec I	3.2	4.0	4.0	5,465-6,841	326,832	328,368
Research Prgm Spec I (GIS)	0.2	-	-	5,465-6,841	-	-
Research Prgm Spec I (Econ)	0.2	-	-	5,465-6,841	-	-
Research Analyst II (GIS)	-	1.0	1.0	5,223-6,542	62,676	65,810
Envirntl Scientist	1.0	1.0	1.0	3,668-7,013	84,156	84,156
Research Analyst I (GIS)	0.3	1.0	1.0	3,512-5,439	42,144	44,251
Research Data Analyst I	0.8	1.0	1.0	3,512-5,439	65,268	65,268
Staff Svcs Analyst	-	1.0	1.0	3,186-5,179	49,632	52,116
Office Techn-Typing	0.4	-	-	3,038-3,802	-	-
Mgmt Svcs Tech	-	1.0	1.0	2,822-3,992	33,864	35,556
Totals, Fire and Resource Assessment Program	12.8	21.0	21.0	\$1,123,702	\$1,661,891	\$1,702,032
Totals, Resources Management	77.9	137.7	137.7	\$7,126,041	\$10,851,124	\$11,103,746
<b>Northern Region</b>						
C.E.A. B	-	1.0	1.0	10,010-11,924	184,800	184,800
Research Mgr III-Gen	1.0	1.0	1.0	7,897-8,966	107,592	107,592
Forestry and Fire Protection Administrator	3.0	3.0	3.0	7,751-9,776	486,062	493,312
Unit Chief	11.1	11.0	11.0	7,751-9,776	1,818,960	1,830,653
Assoc Civil Engr	1.0	1.0	1.0	7,664-9,592	129,911	129,911
Project Director I	-	0.7	1.0	7,632-9,547	64,109	96,163
Asst Chief-Suprvy	61.3	71.0	71.0	7,382-9,309	10,495,097	10,633,227
C.E.A. A	3.1	2.0	2.0	7,190-10,334	350,568	350,568
Forester III	5.3	6.0	6.0	6,940-8,777	716,085	728,137
Direct Constrn Supvr I	-	1.0	1.0	6,620-8,289	79,440	83,412
Water and Sewage Plant Operator-Safety	9.1	18.0	18.0	6,501-6,826	1,480,779	1,518,974
Stationary Engr-Correctional Facility	-	1.0	1.0	6,501-6,826	78,012	81,912
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	6,495-8,070	96,840	96,840

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	6,491-8,075	182,443	186,722
Forester II-Supvry	30.4	35.7	35.7	6,480-8,191	3,943,593	4,002,126
Sr State Archeologist	1.0	1.0	1.0	6,293-7,823	93,876	93,876
Info Off II	-	1.0	1.0	6,187-7,688	74,244	77,956
Research Prog Spec II (GIS)	0.1	-	-	6,003-7,514	-	-
Research Data Spec II	0.9	1.0	1.0	6,003-7,514	90,168	90,168
Staff Svcs Mgr I	2.0	2.0	2.0	5,917-7,351	158,269	166,178
Adm Off III, Resources Agency	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Stationary Engr	2.3	4.1	5.0	5,911-6,826	318,076	392,557
Forestry Equipt Mgr II	2.0	2.0	2.0	5,903-7,465	224,996	225,742
Forestry Fire Pilot	11.0	14.0	14.0	5,758-7,404	1,132,713	1,162,127
Forestry Equipt Mgr I	11.6	12.0	12.0	5,560-7,030	1,167,343	1,194,569
Forester I-Nonsupvry	40.3	51.4	51.4	5,480-6,931	4,081,986	4,168,502
Research Data Spec I	0.9	1.0	1.0	5,465-6,841	80,567	82,092
Research Prog Spec I (GIS)	0.1	-	-	5,465-6,841	-	-
Adm Off II, Resources Agency	2.0	2.0	2.0	5,383-6,688	148,368	154,069
Civil Engr	1.0	1.7	2.0	5,327-9,978	165,251	190,847
Assoc State Archeologist	2.0	2.0	2.0	5,256-6,531	156,744	156,744
Research Data Analyst II	2.9	4.0	4.0	5,223-6,542	288,091	296,695
Research Analyst II (GIS)	0.4	-	-	5,223-6,542	-	-
Heavy Equipt Mech-Correctional Facility	7.9	9.0	9.0	5,170-5,957	675,100	678,208
Supvr of Building Trades	-	2.0	2.0	5,096-6,637	122,304	128,420
Battalion Chief (Nonsupvry)	149.5	168.5	168.5	5,046-6,381	12,965,646	13,181,365
Forestry Construction and Maint Supvr	0.9	2.0	2.0	4,994-6,198	119,856	125,856
Telecomm Sys(s) Analyst II	1.0	1.0	1.0	4,975-6,542	71,412	74,980
Assoc Govtl Pgrm Analyst	7.0	9.0	9.0	4,975-6,228	619,888	633,510
Info Off I-Spec	2.8	3.0	3.0	4,975-6,228	191,418	200,988
Electrician II	1.2	3.0	3.0	4,811-6,090	181,968	187,747
Heavy Equipt Mech	28.7	40.0	40.0	4,709-5,957	2,709,932	2,768,963
Pers Supvr II	1.0	1.0	1.0	4,688-5,870	72,840	72,840
Fire Captain (Paramedic)	22.7	29.2	29.2	4,603-5,813	2,052,712	2,076,140
Carpenter Supvr	1.9	2.0	2.0	4,582-5,799	118,188	120,936
Heavy Fire Equipt Operator	70.4	99.0	99.0	4,513-5,963	6,226,012	7,015,871
Maint Mech	0.8	-	-	4,379-5,541	-	-
Carpenter II	1.7	3.0	3.0	4,372-5,532	177,360	180,036
Forestry Asst II	12.4	24.0	24.0	4,308-5,976	1,348,468	1,402,082
Fire Captain	657.2	732.0	733.0	4,300-5,988	49,183,120	49,751,258
Fire Apparatus Engr (Paramedic)	48.6	79.0	79.0	4,300-5,182	4,610,057	4,752,542
Sr Pers Spec	7.0	7.0	7.0	4,239-5,309	455,556	455,556
Civil Engng Tech II	0.4	1.0	1.0	4,227-5,293	50,724	53,256
Business Service Off I (Spec)	0.6	1.0	1.0	4,136-5,179	51,081	53,635
Fire Apparatus Engr	308.9	376.0	376.0	4,021-4,841	20,935,148	21,303,048
Equipment Operator II-CalTrans	-	5.0	5.0	3,905-4,711	234,300	246,006
Info Tech Associate	0.3	1.0	1.0	3,877-6,868	46,524	48,852
Forestry Asst I	-	1.0	1.0	3,752-5,191	45,024	47,280
Fire Prevention Spec II	6.0	6.5	6.5	3,752-4,788	387,930	390,956
Adm Off I, Resources Agency	1.0	1.0	1.0	3,736-5,544	66,528	66,528
Fire Fighter II (Paramedic)	1.0	7.0	7.0	3,696-4,669	318,518	334,213
Envirntrl Scientist	-	11.0	11.0	3,668-7,013	484,176	508,387

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Comms Operator	74.0	92.5	92.5	3,529-5,499	4,986,946	5,139,191
Research Data Analyst I	1.4	2.0	2.0	3,512-5,439	99,851	104,843
Research Analyst I (GIS)	0.2	-	-	3,512-5,439	-	-
Forestry Logistics Off I	10.4	12.0	12.0	3,497-4,852	639,269	649,715
Fire Fighter II	44.0	103.0	103.0	3,453-4,364	4,722,763	4,863,099
Supervising Prog Tech II	1.0	1.0	1.0	3,439-4,307	51,684	51,684
Forestry Tech	11.0	46.0	46.0	3,280-4,529	1,933,441	2,011,781
Fire Prevention Spec I	3.4	4.5	4.5	3,280-4,185	199,744	205,176
Staff Svcs Analyst-Gen	41.9	59.7	61.0	3,186-5,179	3,165,298	3,322,959
Prog Tech II	4.5	6.0	6.0	3,042-3,812	237,580	246,080
Secty	1.0	1.0	1.0	3,038-3,803	42,368	44,415
Office Techn-Typing	50.7	61.5	61.5	3,038-3,802	2,600,733	2,662,188
Pers Spec	18.3	21.0	21.0	3,016-4,856	1,090,520	1,118,950
Acctg Tech	0.3	-	-	2,983-3,737	-	-
Mgmt Svcs Tech	3.4	5.0	5.0	2,822-3,992	223,346	229,494
Account Clerk II	0.5	0.5	0.5	2,673-3,350	20,100	20,100
Office Asst-Typing	4.0	5.5	5.5	2,424-3,292	195,294	201,690
Office Asst-Gen	1.0	1.0	1.0	2,345-3,226	38,712	38,712
Temporary Help	98.1	272.5	272.5	(6,956,520)	290,309	290,309
Totals, Northern Region	1,919.8	2,574.5	2,578.3	\$134,747,704	\$153,542,943	\$157,124,528
<b>Southern Region</b>						
C.E.A. B	-	1.0	1.0	10,010-11,924	184,800	184,800
Forestry and Fire Protection Administrator	3.0	4.0	4.0	7,751-9,776	580,102	585,932
Unit Chief	6.3	8.0	8.0	7,751-9,776	1,255,028	1,260,378
Assoc Civil Engr	1.0	1.0	1.0	7,664-9,592	128,407	128,407
Asst Chief-Suprvy	61.2	69.0	69.0	7,382-9,309	10,372,931	10,495,710
C.E.A. A	3.0	2.0	2.0	7,190-10,334	350,568	350,568
Nurse Practitioner	-	1.0	1.0	7,075-9,931	84,900	89,148
Aviation Off II-Maint	-	1.0	1.0	6,673-8,427	80,076	84,084
Direct Constrn Supvr I	-	2.7	3.0	6,620-8,289	217,236	253,116
Water and Sewage Plant Operator-Safety	9.9	12.0	12.0	6,501-6,826	1,021,871	1,034,494
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Forester II-Suprvy	8.0	9.0	9.0	6,480-8,191	984,913	995,227
Sr State Archeologist	0.8	1.0	1.0	6,293-7,823	84,011	88,212
Adm Off III, Resources Agency	2.0	3.0	3.0	5,917-7,351	247,428	250,980
Stationary Engr	0.9	2.7	3.0	5,911-6,826	196,256	224,630
Forestry Equipt Mgr II	2.0	2.0	2.0	5,903-7,465	216,784	217,381
Forestry Fire Pilot	7.9	10.0	10.0	5,758-7,404	843,675	856,211
Forestry Equipt Mgr I	10.0	10.0	10.0	5,560-7,030	949,144	965,459
Forester I-Nonsuprvy	7.5	12.0	12.0	5,480-6,931	904,382	926,958
Research Data Spec I	0.9	1.0	1.0	5,465-6,841	73,788	76,852
Research Prgm Spec I (GIS)	0.1	-	-	5,465-6,841	-	-
Adm Off II, Resources Agency	4.5	5.0	5.0	5,383-6,688	385,694	392,783
Civil Engr	2.0	2.0	2.0	5,327-9,978	225,516	231,198
Assoc State Archeologist	1.9	2.0	2.0	5,256-6,531	135,802	142,592
Research Data Analyst II	2.1	3.0	3.0	5,223-6,542	198,660	208,586
Research Analyst II (GIS)	0.2	-	-	5,223-6,542	-	-
Info Tech Spec I	-	1.0	1.0	5,118-8,280	-	-
Heavy Equipt Mech-Correctional Facility	9.8	10.0	10.0	5,170-5,957	783,036	798,029

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Supvr of Building Trades	-	2.0	2.0	5,096-6,637	122,304	128,420
Battalion Chief (Nonsuprvy)	147.0	167.0	167.0	5,046-6,381	12,740,304	13,023,083
Forestry Construction and Maint Supvr	1.0	-	-	4,994-6,198	-	-
Telecommunications Sys(s) Analyst II	1.0	2.0	2.0	4,975-6,542	116,736	118,644
Assoc Govtl Pgrm Analyst	7.4	11.0	11.0	4,975-6,228	740,984	762,426
Electrician II	2.0	2.0	2.0	4,811-6,090	128,661	131,823
Heavy Equipt Mech	17.0	25.0	25.0	4,709-5,957	1,719,638	1,752,329
Fire Captain (Paramedic)	35.8	39.0	39.0	4,603-5,813	2,927,663	2,947,614
Electrician I	0.1	1.0	1.0	4,590-5,808	63,468	63,468
Carpenter Supvr	2.0	1.0	1.0	4,582-5,799	63,348	63,348
Heavy Fire Equipt Operator	47.1	68.0	68.0	4,513-5,963	4,316,034	4,388,055
Maint Mech	-	1.0	1.0	4,379-5,541	52,548	55,176
Carpenter II	0.8	3.0	5.0	4,372-5,532	157,392	270,194
Forestry Asst II	5.9	11.0	11.0	4,308-5,976	620,917	634,883
Fire Captain	838.1	935.0	938.0	4,300-5,988	62,887,382	63,751,345
Fire Apparatus Engr (Paramedic)	106.4	127.0	127.0	4,300-5,182	8,192,351	8,323,616
Pers Supvr I	1.0	1.0	1.0	4,261-5,334	64,008	64,008
Sr Pers Spec	12.9	14.8	14.8	4,239-5,309	947,958	957,006
Fire Apparatus Engr	481.5	587.0	587.0	4,021-4,841	33,039,355	33,579,768
Equipment Operator II-CalTrans	-	2.0	2.0	3,905-4,711	93,720	98,406
Info Tech Associate	-	3.0	3.0	3,877-6,868	139,572	146,556
Forestry Logistics Off II	10.4	11.0	11.0	3,842-4,847	597,792	600,421
Fire Prevention Spec II	5.3	6.0	6.0	3,752-4,788	329,314	335,669
Adm Off I, Resources Agency	1.8	2.0	2.0	3,736-5,544	111,360	113,604
Fire Fighter II (Paramedic)	294.2	382.0	382.0	3,696-4,669	20,957,492	21,663,542
Envirntl Scientist	1.0	10.0	10.0	3,668-7,013	467,220	490,581
Communications Operator	53.9	71.5	71.5	3,529-5,499	3,919,205	4,028,309
Research Data Analyst I	-	2.5	2.5	3,512-5,439	137,580	142,559
Forestry Logistics Off I	1.0	1.0	1.0	3,497-4,410	62,817	62,817
Fire Fighter II	165.9	245.0	245.0	3,453-4,364	12,056,001	12,222,316
Materials and Stores Spec	1.4	-	-	3,285-4,498	-	-
Warehouse Worker	2.0	3.0	3.0	3,285-4,101	127,667	130,889
Forestry Tech	10.6	45.0	45.0	3,280-4,529	1,879,970	1,917,362
Fire Prevention Spec I	2.8	4.0	4.0	3,280-4,185	184,199	188,107
Staff Svcs Analyst-Gen	36.4	44.5	44.5	3,186-5,179	2,401,180	2,471,963
Sr Stenographer	1.0	1.0	1.0	3,038-3,804	47,028	47,028
Office Techn-Typing	45.4	62.0	62.0	3,038-3,802	2,613,237	2,675,549
Pers Spec	13.5	15.0	15.0	3,016-4,856	730,197	755,103
Office Techn-Gen	1.1	2.0	2.0	2,983-3,737	89,688	89,688
Account Clerk II	2.8	3.0	3.0	2,673-3,350	121,800	121,800
Office Asst-Typing	3.5	3.5	3.5	2,424-3,292	137,326	137,326
Custodian	1.6	2.0	2.0	2,444-3,059	69,318	70,952
Temporary Help	27.2	75.4	75.4	(1,924,850)	392,194	392,194
Totals, Southern Region	2,535.8	3,170.6	3,176.2	\$168,317,729	\$197,168,776	\$200,856,522
<b>Permanent Seasonal Positions</b>						
Fire Fighter I (Fire Suppression Blanket)	1,149.8	1,133.4	1,133.4	(52,681,961)	40,543,543	40,543,543
Fire Fighter I (Local Government)	144.0	158.1	158.1	(7,672,635)	7,956,701	7,956,701
Fire Fighter I (Climate Adaptation Extended Fire Season 2017-18 BCP)	280.1	276.1	276.1	(12,833,725)	19,227,000	19,227,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Fire Captain (Fire Suppression Blanket)	51.7	51.0	51.0	(3,618,319)	2,536,172	2,536,172
Forestry Aide (Defensible Space Inspectors-Fire STEPP 2013-14 BCP)	34.8	23.6	23.6	(1,330,951)	823,160	823,160
Fire Fighter I (McClellan Airbase Year-Round Staffing 2018-19 BCP)	6.2	6.1	6.1	(284,074)	454,000	454,000
Forestry Aide (LA Moran 2017-18 BCP)	5.6	3.8	3.8	(244,149)	151,000	151,000
CNRA AB 1492 Timber Regulation and Forest Restoration Program Implementation BCP (California Forest Improvement Program)	-	-	-	-	585,000	585,000
Fire Fighter I (Enhancing Aviation Resources: CAL FIRE Next Generation Very Large Air Tanker Program C-130 2019-20 BCP)	-	-	7.0	-	-	288,680
Totals, Seasonal Positions	1,672.2	1,652.1	1,659.1	\$78,665,815	\$72,276,576	\$72,565,256
<b>Office of the State Fire Marshal (OSFM)</b>						
OSFM Headquarters:						
Fire Marshal	0.5	1.0	1.0	11,997-13,638	143,967	143,967
Asst Fire Marshal	1.0	1.0	1.0	12,080-13,452	153,780	153,780
C.E.A. A	2.0	3.0	3.0	7,190-10,334	403,536	403,536
Spec Asst to the State Fire Marshal	1.0	1.0	1.0	5,153-6,404	71,928	71,928
Admin Asst I	1.0	1.0	1.0	4,136-5,418	53,418	56,088
Temporary Help	0.2	0.6	0.6	(15,317)	25,134	25,134
Totals, OSFM Headquarters	5.7	7.6	7.6	\$693,774	\$851,763	\$854,433
Training:						
Division Chief, CA State Fire Marshal's Office	1.0	1.0	1.0	8,363-9,959	110,201	115,711
Dep State Fire Marshal III-Supvr	1.0	1.0	1.0	6,908-9,002	108,924	108,924
Dep State Fire Marshal III-Spec	0.3	2.0	2.0	6,803-8,776	163,272	171,432
Fire Svc Trng Spec III	-	1.0	1.0	6,117-7,910	73,404	77,076
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Dep State Fire Marshal	1.0	2.0	2.0	5,400-7,280	142,576	149,632
Assoc Govtl Pgrm Analyst	1.9	2.0	2.0	4,975-6,228	141,216	145,488
Executive Secty I	1.0	1.0	1.0	3,414-4,276	51,312	51,312
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,186-5,179	100,380	102,292
Office Techn-Typing	2.9	3.0	3.0	3,038-3,802	123,624	127,528
Temporary Help	-	0.1	0.1	(2,553)	9,428	9,428
Totals, Training	11.1	16.1	16.1	\$767,753	\$1,112,549	\$1,147,035
Pipeline Safety Division:						
Supervising Pipeline Safety Engr	3.9	5.0	5.0	10,811-13,536	741,064	765,890
Sr Envirntl Scientist-Sup	0.9	1.0	1.0	8,912-11,079	111,850	117,444
Division Chief, CA State Fire Marshal's Office	-	1.0	1.0	8,363-9,959	100,356	105,372
C.E.A. A	0.8	1.0	1.0	7,190-10,334	176,400	176,400
Pipeline Safety Engr	11.0	21.0	21.0	7,188-11,741	2,281,008	2,364,621
Sr Envirntl Scientist-Spec	1.1	1.0	1.0	6,491-8,075	92,060	95,612
Research Data Spec I	0.9	1.0	1.0	5,465-6,841	70,004	73,504
Research Prgm Spec I (GIS)	0.1	-	-	5,465-6,841	-	-
Research Data Analyst II	0.9	2.0	2.0	5,223-6,542	137,652	143,824
Research Analyst II (GIS)	0.1	-	-	5,223-6,542	-	-
Assoc Govtl Pgrm Analyst	1.2	2.0	2.0	4,975-6,228	139,512	142,748
Envirntl Scientist	1.2	2.0	2.0	3,668-7,013	100,319	105,332
Office Techn-Typing	2.5	2.5	2.5	3,038-3,802	112,168	113,840
Temporary Help	-	0.1	0.1	(2,553)	7,542	7,542

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Totals, Pipeline Safety Division	24.6	39.6	39.6	\$2,679,081	\$4,069,935	\$4,212,129
Fire Engineering:						
Sr Mech Engr	1.0	1.0	1.0	9,382-11,741	140,892	140,892
Division Chief, CA State Fire Marshal's Office	0.4	1.0	1.0	8,363-9,959	125,052	128,812
Dep State Fire Marshal III-Supvr	0.7	2.0	2.0	6,908-9,002	165,792	174,072
Dep State Fire Marshal III-Spec	3.2	4.0	4.0	6,803-8,776	389,087	397,247
Sr Arson and Bomb Investigator	-	1.0	1.0	6,280-8,183	75,360	79,128
Staff Svcs Mgr I	0.8	1.0	1.0	5,917-7,351	72,828	76,473
Arson & Bomb Investigator	1.1	4.0	4.0	5,642-7,269	294,184	306,467
Dep State Fire Marshal	1.3	5.0	5.0	5,400-7,280	353,538	366,141
Mech Engr	-	2.0	3.0	5,098-9,548	122,352	189,646
Assoc Govtl Pgrm Analyst	1.6	3.0	3.0	4,975-6,228	193,062	200,106
Staff Svcs Analyst-Gen	1.6	3.0	3.0	3,186-5,179	142,060	146,896
Jr Staff Analyst	-	1.0	1.0	3,186-4,318	38,232	40,140
Office Techn-Typing	2.0	3.0	3.0	3,038-3,802	121,160	124,943
Mgmt Svcs Tech	2.0	2.0	2.0	2,822-3,992	95,808	95,808
Totals, Fire Engineering	15.7	33.0	34.0	\$1,247,900	\$2,329,407	\$2,466,771
Fire and Life Safety Division:						
Sr Architect	-	3.0	3.0	9,390-11,753	338,040	354,942
Division Chief, CA State Fire Marshal's Office	1.0	2.0	2.0	8,363-9,959	229,425	234,441
Dep State Fire Marshal III-Supvr	9.6	11.0	11.0	6,908-9,002	1,129,967	1,157,691
Dep State Fire Marshal III-Spec	17.0	23.0	23.0	6,803-8,776	2,291,613	2,363,210
Staff Svcs Manager I	-	1.0	1.0	5,917-7,351	71,004	74,554
Dep State Fire Marshal	16.0	34.0	34.0	5,400-7,280	2,308,017	2,418,880
Mech Engr	-	1.0	1.0	5,098-9,548	61,176	64,235
Assoc Govtl Pgrm Analyst	1.3	3.0	3.0	4,975-6,228	194,883	200,892
State Fire Marshal Trainee	1.1	3.0	3.0	4,957-5,807	181,676	190,760
Admin Asst I	-	1.0	1.0	4,136-5,418	49,632	52,114
Staff Svcs Analyst-Gen	2.0	3.0	3.0	3,186-5,179	153,008	157,972
Office Techn-Typing	1.8	2.0	2.0	3,038-3,802	81,090	83,904
Temporary Help	0.1	0.2	0.2	(5,106)	6,211	6,211
Totals, Fire and Life Safety Division	49.9	87.2	87.2	\$4,430,296	\$7,095,742	\$7,359,806
Code Development & Analysis:						
Division Chief, CA State Fire Marshal's Office	1.0	1.0	1.0	8,363-9,959	126,678	126,678
Dep State Fire Marshal III-Supvr	-	1.0	1.0	6,908-9,002	82,896	87,036
Dep State Fire Marshal III-Spec	1.0	1.0	1.0	6,803-8,776	100,092	105,048
Dep State Fire Marshal	-	1.0	1.0	5,400-7,280	64,800	68,040
Totals, Code Development & Analysis	2.0	4.0	4.0	\$226,915	\$374,466	\$386,802
Safe Dig Program:						
Board Member Per Diem	-			100/day	113,000	113,000
Executive Off, Excavation Board	1.0	1.0	1.0	10,233-11,400	126,048	126,048
Atty IV	-	1.0	1.0	10,173-13,062	122,076	128,184
Supvng Special Investigator II	0.9	1.0	1.0	6,853-8,521	94,723	99,456
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	89,556	94,038
Supvng Special Investigator I (Non-Peace)	1.4	3.0	3.0	6,073-7,548	245,473	255,192
Staff Svcs Manager I	-	1.0	1.0	5,917-7,351	71,004	74,556
Research Data Spec I	0.5	1.0	1.0	5,465-6,841	65,580	68,856
Assoc Govtl Pgrm Analyst	1.4	1.0	1.0	4,975-6,228	60,945	63,993
Info Off I (Spec)	0.9	1.0	1.0	4,975-6,228	62,190	65,298

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Spec Investigator	3.1	8.0	8.0	4,349-6,772	617,757	630,157
Staff Svcs Analyst-Gen	0.9	-	-	3,186-5,179	-	-
Jr Staff Analyst	-	1.0	1.0	3,186-4,318	38,232	40,140
Office Techn-Typing	-	1.0	1.0	3,038-3,802	36,456	38,280
Totals, Code Development & Analysis	11.1	21.0	21.0	\$886,895	\$1,743,040	\$1,797,198
Fire Prevention Management:						
Asst Chief-Supvry	-	3.0	3.0	7,382-9,309	312,223	321,081
Research Data Analyst II	-	2.0	2.0	5,223-6,542	130,676	137,210
Battalion Chief	-	3.0	3.0	5,046-6,381	181,656	190,740
Assoc Govtl Pgrm Analyst	-	4.0	4.0	4,975-6,228	268,369	278,048
Staff Svcs Analyst	-	2.0	2.0	3,186-5,179	89,113	93,564
Jr Staff Analyst	-	1.0	1.0	3,186-4,318	38,232	40,140
Mgmt Svcs Tech	-	1.0	1.0	2,822-3,992	47,904	47,904
Office Techn (Typing)	-	2.0	2.0	3,038-3,802	72,912	76,558
Totals Fire Prevention Management	-	18.0	18.0	\$5,553	\$1,141,085	\$1,185,245
Totals, Office of the State Fire Marshal	120.1	226.5	227.5	\$10,938,167	\$18,717,987	\$19,409,419
Unallocated Authorized Positions (Local Government)	-	107.0	107.0	-	7,540,660	7,540,660
Department Overtime	-	-	-	(340,822,392)	223,356,000	224,028,000
Emergency Employees	-	-	-	(22,052,136)	-	-
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>6,854.4</b>	<b>8,547.8</b>	<b>8,618.5</b>	<b>\$805,753,647</b>	<b>\$735,353,214</b>	<b>\$748,958,138</b>
<i>Regular/Ongoing Positions</i>	6,721.1	8,175.4	8,246.1	433,397,858	510,012,713	522,945,637
<i>Temporary Help</i>	133.3	372.4	372.4	9,448,104	1,819,432	1,819,432
<i>Overtime</i>	-	-	-	362,874,528	223,356,000	224,028,000
<i>Board of Forestry Board Members (per diem)</i>	-	-	-	33,157	52,069	52,069
<i>Safe Dig Program Board Members (per diem)</i>	-	-	-	-	113,000	113,000

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
<b>Executive</b>						
Executive:						
Executive Officer	1.0	1.0	1.0	\$14,348-14,780	\$177,360	\$177,360
C.E.A. C	1.0	1.0	1.0	11,116-12,261	147,060	154,413
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	10,305-12,811	290,064	296,880
Staff Services Mgr I	1.0	2.0	2.0	5,917-7,351	157,263	162,766
Adm Asst I	1.0	1.0	1.0	4,136-5,418	64,008	64,008
Envirntl Scientist	1.0	1.0	1.0	3,668-7,013	74,628	78,359
External Affairs:						
C.E.A. A	1.0	1.0	1.0	7,190-10,334	125,232	131,494
Pub Land Mgt Spec IV	1.0	1.0	1.0	6,154-7,700	92,179	92,400
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,975-6,228	136,926	140,034
Environmental Planning Management:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,305-12,811	153,732	153,732
C.E.A. A	0.3	1.0	1.0	7,190-10,334	86,280	90,594
Senior Envirntl Scientist	5.6	6.1	6.1	6,491-8,075	567,539	577,143
Envirntl Scientist	0.6	1.0	1.0	3,668-7,013	71,076	74,630
Mgt Svcs Techn	1.0	1.0	1.0	2,822-3,992	47,904	47,904
Legal:						
Asst Chief Counsel	1.0	1.0	1.0	12,312-14,401	172,812	172,812
C.E.A. C	1.0	1.0	1.0	11,116-16,679	189,216	198,677
Attorney III	4.2	5.0	5.0	9,210-11,815	599,003	628,970
Attorney	5.0	5.0	5.0	5,602-9,760	430,564	447,702
Exec Secty I	1.0	1.0	1.0	3,414-4,276	52,860	52,860
Information Services:						
Info Tech Manager II	0.9	1.0	1.0	8,949-10,877	107,388	112,757
Info Tech Supvr II	3.0	3.0	3.0	6,683-8,955	300,708	305,268
Res Data Speclst I	1.0	1.0	1.0	5,465-6,841	71,989	75,587
Res Data Analyst II	0.5	1.0	1.0	5,223-6,542	63,720	66,904
Info Tech Spec I	6.0	9.0	9.0	5,118-8,280	693,143	723,157
Info Tech Assoc	-	1.0	1.0	3,877-6,868	55,920	58,716
Temporary Help	4.1	3.0	3.0	(371,955)	375,000	375,000
Overtime	-	-	-	(4,360)	5,000	5,000
Totals, Executive	46.9	54.1	54.1	\$4,579,313	\$5,308,574	\$5,465,127
<b>Administrative Services Division</b>						
Staff Svcs Mgr III	1.0	1.0	1.0	7,897-8,966	107,592	107,592
C.E.A. A	1.0	1.0	1.0	7,190-10,334	102,912	108,058
Staff Svcs Mgr I	3.0	4.0	4.0	5,917-7,351	318,082	329,140
Acctg Administrator I	1.0	1.0	1.0	5,917-7,351	81,483	85,560
Assoc Govtl Prog Analyst	2.5	2.0	2.0	4,975-6,228	134,654	141,384
Assoc Personnel Analyst	2.4	3.0	3.0	4,975-6,228	206,933	214,153
Acctg Officer Spec	1.0	2.0	2.0	4,344-5,439	115,225	119,842
Sr Pers Spec	1.0	1.0	1.0	4,239-5,309	63,708	63,708
Acct Trainee	1.4	1.0	1.0	3,665-4,370	52,440	52,440
Accountant I-Spec	1.8	2.0	2.0	3,245-4,063	89,530	93,295
Staff Svcs Analyst-Gen	3.0	5.0	5.0	3,186-5,179	262,197	270,064
Ofc Techn-Typing	0.8	1.0	1.0	3,038-3,802	37,824	39,720
Pers Spec	1.0	1.0	1.0	3,016-4,856	58,272	58,272
Office Svcs Supvr I-Typing	1.0	1.0	1.0	2,983-3,738	42,236	44,030

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Mgt Svcs Techn	2.0	2.0	2.0	2,822-3,992	86,152	90,382
Personnel Technician I	0.5	-	-	2,723-3,992	-	-
Office Asst-Typing	0.8	1.0	1.0	2,424-3,292	33,510	35,187
Office Asst-Gen	1.0	1.0	1.0	2,345-3,226	38,712	38,712
Temporary Help	1.9	1.5	1.5	(176,626)	150,000	150,000
Overtime	-	-	-	(16,304)	10,000	10,000
Totals, Administrative Services Division	28.1	31.5	31.5	\$1,854,224	\$1,991,462	\$2,051,539
<b>Land Management</b>						
Supvng Boundary Determ Officer	1.0	1.0	1.0	10,916-12,400	155,496	155,496
C.E.A. C	1.0	1.0	1.0	9,625-11,465	150,240	157,752
Sr Boundary Determ Ofcr-Spec	2.6	3.0	3.0	8,986-11,247	409,018	418,472
Asst Mgr-Land Operations	1.0	1.0	1.0	7,962-9,041	112,836	112,836
Assoc Boundary Determ Ofcr	1.3	2.0	2.0	7,631-9,548	208,404	218,079
Pub Land Mgr I	3.0	3.0	3.0	6,245-7,762	290,592	290,592
Pub Land Mgt Spec IV	4.0	4.0	4.0	5,917-7,404	369,600	369,600
Asst Boundary Determ Ofcr	2.0	3.0	3.0	5,837-7,303	255,612	260,028
Pub Land Mgt Spec III	5.0	6.0	6.0	5,022-6,290	453,708	458,330
Assoc Property Appraiser	1.0	1.0	1.0	4,784-5,988	71,412	74,012
Graphic Designer III	0.1	0.5	0.5	4,748-5,945	37,092	37,092
Pub Land Mgt Spec II	4.1	5.0	5.0	4,177-5,230	315,964	319,213
Pub Land Mgt Spec I	3.7	5.0	5.0	3,546-4,360	244,752	254,909
Graphic Designer I	1.0	1.0	1.0	3,509-4,393	54,828	54,828
Exec Secty I	0.2	1.0	1.0	3,283-4,112	40,968	43,020
Prog Techn III	0.9	1.0	1.0	3,272-4,099	51,156	51,156
Staff Svcs Analyst-Gen	1.2	1.0	1.0	3,063-4,980	38,232	40,140
Office Techn-Typing	0.9	1.0	1.0	2,921-3,656	38,760	40,704
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	47,904	47,904
Boundary Determ Techn	1.0	1.0	1.0	2,472-4,439	55,404	55,404
Temporary Help	0.5	1.0	1.0	(44,439)	50,000	50,000
Overtime	-	-	-	-	5,000	5,000
Totals, Land Management	36.5	43.5	43.5	\$2,999,725	\$3,456,978	\$3,514,567
<b>Mineral Resources Management</b>						
Asst Chief-Mineral Resources	-	1.0	1.0	13,890-15,774	166,680	175,020
Supvng Mineral Resources Engr	3.0	3.0	3.0	13,244-15,038	548,586	548,586
Sr Process Safety Engr-Supvr	1.3	1.0	1.0	11,443-14,323	137,316	144,180
Petroleum Reservoir Engr	2.8	3.0	3.0	11,435-14,306	515,016	515,016
C.E.A. C	1.0	1.0	1.0	11,116-16,679	196,356	200,148
Sr Mineral Resources Engr	3.0	4.0	4.0	10,811-13,536	626,775	633,267
Petroleum Drilling Engr	1.5	2.0	2.0	10,803-13,524	295,170	301,652
Petroleum Prod Engr	2.0	2.0	2.0	10,803-13,524	323,106	327,822
Assoc Process Safety Engr	3.9	5.0	5.0	9,931-12,423	700,751	717,585
Assoc Engr	2.0	2.0	2.0	9,931-12,423	297,435	298,152
Assoc Mineral Resources Engr	6.0	6.0	6.0	9,382-11,741	830,540	836,706
Supvng Mgmt Auditor	1.0	1.0	1.0	7,897-9,414	112,968	112,968
Mineral & Land Auditor Spec IV-Spec	1.9	2.0	2.0	5,726-7,530	178,983	180,720
Energy & Mineral Resources Engr	-	1.0	1.0	5,467-8,827	65,604	68,880
Gen Auditor III	1.9	4.0	4.0	5,223-6,868	256,707	269,534
Mineral Resources Insp III	2.0	2.0	2.0	5,138-6,381	153,144	153,144
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	141,818	145,170

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Sr Acctg Officer-Spec	-	1.0	1.0	4,975-6,228	63,348	66,515
Mineral Resources Insp II	3.2	4.0	4.0	4,665-5,835	280,080	280,080
Gen Auditor II	1.5	-	-	4,344-5,711	-	-
Acctg Officer-Spec	1.0	-	-	4,344-5,439	-	-
Adm Asst I	1.0	1.0	1.0	4,136-5,418	64,008	64,008
Acct Trainee	1.0	1.0	1.0	3,665-4,370	48,682	51,032
Auditor I	0.6	-	-	3,512-4,620	-	-
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,186-5,179	61,176	62,148
Mgt Svcs Techn	1.0	1.0	1.0	2,822-3,992	47,904	47,904
Office Asst-Gen	0.2	1.0	1.0	2,345-3,226	32,889	34,530
Temporary Help	2.8	1.0	1.0	(255,913)	60,000	60,000
Overtime	-	-	-	(150,941)	20,000	20,000
Totals, Mineral Resources Management	48.6	53.0	53.0	\$5,934,319	\$6,225,042	\$6,314,767
<b>Marine Environmental Protection</b>						
Sr Engr-Petroleum Structures-Spec	2.0	3.0	3.0	11,443-14,323	484,506	491,370
Envirntrl Prog Mgr I-Mgrl	1.0	1.0	1.0	11,395-12,940	155,280	155,280
C.E.A. B	1.0	1.0	1.0	10,010-11,924	132,432	139,054
Assoc Engr	3.0	3.0	3.0	9,931-12,423	447,228	447,228
Assoc Process Safety Engr	1.0	1.0	1.0	9,931-12,423	138,588	145,512
Sr Envirntl Scientist-Sup	1.0	1.0	1.0	8,912-11,079	129,984	132,948
C.E.A A	1.0	1.0	1.0	7,190-10,334	102,348	107,465
Marine Safety Ops Supvr	-	1.0	1.0	6,500-8,069	78,000	81,900
Senior Envirntl Scientist-Spec	2.3	3.0	3.0	6,491-8,075	259,738	267,887
Res Data Spectl II	2.0	2.0	2.0	6,003-7,514	180,336	180,336
Marine Safety Supvr	2.0	3.0	3.0	5,908-7,335	246,936	250,476
Marine Safety Spec II	1.8	3.0	3.0	5,544-6,883	243,492	246,636
Marine Safety Spec I	17.3	22.0	22.0	5,280-6,555	1,615,438	1,644,492
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,975-6,228	149,472	149,472
Envirntrl Scientist	0.6	-	-	3,668-7,013	-	-
Executive Secretary I	1.0	1.0	1.0	3,414-4,276	51,312	51,312
Office Techn-Typing	5.6	6.0	6.0	3,038-3,802	261,912	265,888
Mgt Svcs Techn	2.0	2.0	2.0	2,822-3,992	95,808	95,808
Office Asst-Typing	1.8	2.0	2.0	2,424-3,292	69,415	72,888
Temporary Help	0.6	1.0	1.0	(55,152)	75,000	75,000
Overtime	-	-	-	(58,085)	25,000	25,000
Totals, Marine Environmental Protection	48.9	59.0	59.0	\$4,258,774	\$4,942,225	\$5,025,952
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>209.0</b>	<b>241.1</b>	<b>241.1</b>	<b>\$19,626,355</b>	<b>\$21,924,281</b>	<b>\$22,371,952</b>
<i>Regular/Ongoing Positions</i>	199.1	233.6	233.6	18,492,580	21,149,281	21,596,952
<i>Temporary Help</i>	9.9	7.5	7.5	904,085	710,000	710,000
<i>Overtime</i>	-	-	-	229,690	65,000	65,000

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
<b>Fish and Game Commission</b>						
Exec Director	1.0	1.0	1.0	\$10,733-11,958	\$137,808	\$137,808
C.E.A. A	1.0	1.0	1.0	7,190-10,334	102,108	102,108
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	6,491-,8075	179,033	183,142
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Assoc Govtl Prog Analyst	3.9	4.0	4.0	4,975-6,228	283,681	286,653
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,186-5,179	56,547	59,374
Commissioner	0.7	-	-	100/Day	-	-
Temporary Help	0.5	0.5	0.5	(10,826)	12,981	12,981
Overtime	-	-	-	(306)	571	591
Totals, Fish & Game Commission	11.1	10.5	10.5	\$875,484	\$860,941	\$870,869
<b>Executive</b>						
Director's Ofc:						
Director	1.0	1.0	1.0	13,876-15,757	189,091	189,091
General Counsel	1.0	1.0	1.0	13,251-14,762	171,372	171,372
Chief Dep Director	-	1.0	1.0	12,634-14,762	151,608	151,608
Pgrm Mgr III, CA Bay-Delta Author	1.0	1.0	1.0	11,960-13,587	163,044	163,044
Envirntl Prog Mgr I-Mgrl	1.0	2.0	2.0	11,395-12,940	281,516	295,090
Sr Counsel	1.0	1.0	1.0	11,362-12,655	143,496	143,496
Sr Envirntl Scientist-Supvr	-	1.0	1.0	8,912-11,079	106,800	112,140
Dep Director of Comms	1.0	1.0	1.0	8,870-9,881	118,572	118,572
Asst Dep Director	1.0	1.0	1.0	8,457-9,420	113,040	113,040
Dep Director-Legis	0.9	1.0	1.0	7,933-11,400	95,196	95,196
C.E.A. A	-	1.0	1.0	7,190-10,334	116,000	121,800
Sr Envirntl Scientist-Spec	2.2	8.0	8.0	6,491-,8075	671,818	700,864
Staff Svcs Mgr I	-	1.0	1.0	5,917-7,351	75,000	78,750
Adm Asst II	2.0	2.0	2.0	4,975-6,228	148,692	152,016
Totals	12.1	23.0	23.0	\$1,486,952	\$2,545,245	\$2,606,079
Ofc of Gen Counsel:						
Asst Chief Counsel	3.0	3.0	3.0	12,312-14,401	518,036	518,436
Atty IV	4.9	5.7	5.7	10,173-13,062	863,147	877,158
Atty III-Spec	8.6	9.0	9.0	9,210-11,815	1,209,739	1,234,545
Atty	7.3	9.0	9.0	5,602-9,760	772,006	795,915
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	72,864	74,736
Exec Asst	1.0	1.0	1.0	3,719-4,654	48,030	50,430
Ofc Techn-Typing	-	1.0	1.0	3,038-3,802	36,456	38,280
Temporary Help	1.4	0.5	0.5	(152,316)	37,821	37,821
Totals	27.2	30.2	30.2	\$3,264,817	\$3,558,099	\$3,627,321
Ofc of Legis Affs:						
C.E.A. B	1.0	1.0	1.0	10,010-11,924	122,664	122,664
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	70,836	73,650
Exec Sect II	1.0	1.0	1.0	3,719-4,654	55,723	55,848
Totals	3.0	3.0	3.0	\$244,576	\$249,223	\$252,162
Communications, Edu & Outreach:						
Info Ofcr II	1.7	2.0	2.0	6,187-7,688	184,512	184,512
Marketing Spec CMSI/DAA	4.8	5.0	5.0	5,465-6,841	404,434	409,904
Fish & Wildlife Interpreter II	1.0	1.0	1.0	5,259-6,531	78,372	78,372
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,975-6,228	62,439	65,559
Audio-Visual Spec (Tech)	1.0	1.0	1.0	4,975-6,228	74,736	74,736

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Info Ofcr I-Spec	3.1	3.0	3.0	4,975-6,228	209,172	212,160
TV Spec	0.8	0.8	0.8	4,975-6,228	56,052	56,052
Graphic Designer III	1.0	1.0	1.0	4,938-6,183	73,412	74,196
Envirntl Scientist	1.0	1.0	1.0	3,668-7,013	84,156	84,156
Ofc Techn-Typing	1.0	1.0	1.0	3,038-3,802	41,248	43,312
Temporary Help	2.8	1.9	1.9	(162,348)	106,184	106,184
Overtime	-	-	-	(2,611)	1,348	1,404
Totals	19.1	18.7	18.7	\$1,390,134	\$1,376,065	\$1,390,547
<b>EOO:</b>						
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Assoc Govtl Prog Analyst	1.4	2.0	2.0	4,975-6,228	129,194	135,654
Temporary Help	-	0.1	0.1	(1,984)	1,931	1,931
Totals	2.4	3.1	3.1	\$188,187	\$219,337	\$225,797
<b>Audits Brch:</b>						
Sr Mgt Auditor	0.4	1.0	1.0	6,495-8,474	87,976	92,380
Assoc Mgt Auditor	2.6	3.0	3.0	5,223-6,868	236,013	239,768
Mgmt Svcs Techn	1.0	1.0	1.0	2,822-3,992	47,904	47,904
Temporary Help	0.3	-	-	(102,121)	-	-
Totals	4.3	5.0	5.0	\$398,736	\$371,893	\$380,052
Totals, Executive	68.1	83.0	83.0	\$6,973,402	\$8,319,862	\$8,481,958
<b>Spill Prevention and Response</b>						
Asst Chief Counsel	1.0	1.0	1.0	12,312-14,401	172,812	172,812
Chief Dep Director	1.0	1.0	1.0	11,362-12,655	143,436	143,436
C.E.A. C	1.0	1.0	1.0	11,116-12,621	166,956	166,956
Envirntl Prog Mgr I-Supvr	4.8	5.0	5.0	10,305-12,811	725,164	738,356
Atty IV	2.0	2.0	2.0	10,173-13,062	313,164	313,488
Dep Administrator	-	1.0	1.0	9,300-10,358	111,600	111,600
Atty III-Spec	1.2	2.0	2.0	9,210-11,815	283,560	283,560
Sr Envirntl Scientist-Supvr	8.0	8.0	8.0	8,912-11,079	1,007,286	1,029,085
Sr Industrial Hygienist	1.0	1.0	1.0	8,728-11,662	139,944	139,944
Vet Spec-Gen	1.0	1.0	1.0	7,802-9,729	120,250	120,250
Staff Toxicologist-Spec	3.0	3.0	3.0	7,636-9,513	327,746	333,166
C.E.A. A	1.0	1.0	1.0	7,190-10,334	118,279	118,279
Research Data Spec III	0.9	1.0	1.0	6,595-8,254	99,048	99,048
Research Pgrm Spec III-Resource	0.1	-	-	6,595-8,254	-	-
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Sr Envirntl Scientist-Spec	28.1	30.0	30.0	6,491-8,075	2,783,432	2,820,138
Oil Spill Prev Supvr II	1.0	1.0	1.0	6,301-7,909	94,908	94,908
Info Ofcr II	1.0	1.0	1.0	6,187-7,688	86,112	90,234
Staff Chemist	2.9	3.0	3.0	5,954-7,542	246,186	253,968
Staff Svcs Mgr I	2.0	2.0	2.0	5,917-7,351	169,261	171,777
Assoc Toxicologist	1.0	1.0	1.0	5,762-7,866	87,567	87,567
Oil Spill Prev Supvr I	3.0	4.0	4.0	5,727-7,189	327,528	330,960
Atty	0.6	1.0	1.0	5,602-9,760	72,642	75,701
Research Data Spec I	1.0	1.0	1.0	5,465-6,841	83,292	83,292
Oil Spill Prev Spec	19.5	21.0	21.0	5,280-6,555	1,524,387	1,557,336
Research Data Analyst II	1.9	2.0	2.0	5,223-6,542	152,568	155,783
Research Analyst II-Geographic Info Sys	0.2	-	-	5,223-6,542	-	-
Info Ofcr I-Spec	2.0	2.0	2.0	4,975-6,228	150,672	150,672

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	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Assoc Govtl Prog Analyst	17.9	19.0	19.0	4,975-6,228	1,355,934	1,374,559
Maint Mech	1.9	2.0	2.0	4,379-5,541	114,821	118,476
Adm Asst I	1.0	1.0	1.0	4,136-5,418	56,316	59,129
Bus Svc Offcr I (Spec)	0.1	1.0	1.0	4,136-5,179	54,862	57,608
Lab Techn II-Animal Pathology	2.0	2.0	2.0	4,136-5,176	124,224	124,224
Chemist	1.0	1.0	1.0	3,927-6,883	82,596	82,596
Envirntl Scientist	22.1	26.0	26.0	3,668-7,013	1,877,166	1,922,063
Staff Svcs Analyst-Gen	4.7	5.0	5.0	3,186-5,179	286,226	290,709
Fish & Wildlife Techn	1.0	1.0	1.0	3,143-4,083	48,996	48,996
Bus Svc Asst-Spec	1.6	1.0	1.0	2,822-4,318	33,864	35,556
Mgmt Svcs Techn	11.0	13.5	13.5	2,822-3,992	571,353	583,979
Ofc Asst-Typing	1.0	1.0	1.0	2,424-3,292	39,504	39,504
Temporary Help	4.2	5.6	5.6	(264,640)	311,299	311,299
Overtime	-	-	-	(647,648)	292,102	303,759
Totals	160.7	177.1	177.1	\$14,161,145	\$14,853,903	\$15,091,613
Totals, Spill Prevention & Response	160.7	177.1	177.1	\$14,161,145	\$14,853,903	\$15,091,613
<b>Wildlife and Fisheries Div</b>						
C.E.A. C	1.0	1.0	1.0	11,116-12,621	175,308	175,308
Envirntl Prog Mgr I-Supvr	1.0	2.0	2.0	10,305-12,811	247,545	259,922
Aquaculture Coord	1.0	1.0	1.0	9,300-10,358	111,600	111,600
Sr Envirntl Scientist-Spec	0.9	2.0	2.0	6,491-,8075	173,714	182,400
Research Data Spec II	0.9	1.0	1.0	6,003-7,514	90,168	90,168
Research Prog Spec II-Econ	0.1	-	-	6,003-7,514	-	-
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,975-6,228	142,736	146,136
Envirntl Scientist	-	1.0	1.0	3,668-7,013	64,500	67,725
Fish & Wildlife Techn	-	1.0	1.0	3,143-4,083	43,500	45,675
Totals	5.9	11.0	11.0	\$646,362	\$1,049,071	\$1,078,934
<b>Wildlife Brch:</b>						
C.E.A. C	1.0	1.0	1.0	11,116-12,621	166,956	166,956
Envirntl Prog Mgr I-Supvr	3.3	4.0	4.0	10,305-12,811	520,650	546,680
Sr Engrmg Geologist	-	1.0	1.0	9,390-11,753	118,000	123,900
Sr Envirntl Scientist-Supvr	2.5	4.0	4.0	8,912-11,079	462,766	479,265
Vet Spec-Gen	1.2	2.0	2.0	7,802-9,729	222,957	228,093
Research Scientist III-Microbiological	1.0	1.0	1.0	6,911-8,651	98,108	103,012
Research Scientist III-Soc/Behavioral	0.8	1.0	1.0	6,911-8,651	88,627	93,062
Sr Envirntl Scientist-Spec	17.0	24.0	24.0	6,491-,8075	2,119,119	2,166,878
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Vet-Gen	0.8	1.0	1.0	5,901-9,303	70,812	74,352
Assoc Govtl Prog Analyst	6.4	6.0	6.0	4,975-6,228	413,978	427,144
Envirntl Scientist	14.0	15.0	15.0	3,668-7,013	1,200,980	1,218,964
Fish & Wildlife Techn	-	1.0	1.0	3,143-4,083	42,500	44,625
Ofc Techn-Gen	1.0	1.0	1.0	2,983-3,737	42,844	44,408
Temporary Help	21.4	24.7	24.7	(799,967)	919,741	919,741
Overtime	-	-	-	(36,103)	30,480	31,695
Totals	71.4	87.7	87.7	\$5,751,710	\$6,606,730	\$6,756,987
<b>Fisheries Brch:</b>						
C.E.A. C	1.0	1.0	1.0	11,116-12,621	166,956	166,956
Envirntl Prog Mgr I-Supvr	3.0	3.0	3.0	10,305-12,811	427,816	443,008
Research Scientist Spvr II-Microbiological	1.0	1.0	1.0	9,164-11,416	125,483	131,753

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	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Sr Envirntl Scientist-Supvr	5.3	6.0	6.0	8,912-11,079	720,404	743,129
Vet Spec-Gen	3.0	3.0	3.0	7,802-9,729	345,474	354,851
Research Scientist Spvr I-Microbiological	1.0	1.0	1.0	7,756-9,666	119,472	119,472
Research Scientist III-Microbiological	1.4	2.0	2.0	6,911-8,651	191,242	195,462
Sr Envirntl Scientist-Spec	13.4	15.9	15.9	6,491-,8075	1,444,851	1,473,058
Research Scientist II-Microbiological	1.0	1.0	1.0	6,329-7,866	89,892	94,392
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Research Scientist I-Microbiological	4.0	4.0	4.0	5,762-7,161	334,422	342,108
Statistical Methods Analyst III	1.0	1.0	1.0	5,215-6,524	78,288	78,288
Assoc Govtl Prog Analyst	5.0	5.0	5.0	4,975-6,228	359,480	359,480
Mate Fish & Game Vessel	0.7	1.0	1.0	4,088-4,706	49,056	51,504
Envirntl Scientist	12.3	18.0	18.0	3,668-7,013	1,190,612	1,226,780
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,186-5,179	62,148	62,148
Fish & Wildlife Techn	-	1.0	1.0	3,143-4,083	42,500	44,625
Temporary Help	17.0	19.5	19.5	(524,790)	663,184	663,184
Overtime	-	-	-	(7,300)	5,953	6,194
Totals	72.1	85.4	85.4	\$5,901,927	\$6,505,445	\$6,644,604
<b>Watershed Restoration Grant Brch:</b>						
C.E.A. C	1.0	1.0	1.0	11,116-12,621	163,800	163,800
Envirntl Prog Mgr I-Supvr	1.9	2.0	2.0	10,305-12,811	288,519	298,839
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	8,912-11,079	248,988	254,788
Sr Envirntl Scientist-Spec	5.2	6.0	6.0	6,491-,8075	530,932	539,222
Staff Svcs Mgr I	1.8	2.0	2.0	5,917-7,351	160,776	164,400
Assoc Govtl Prog Analyst	3.4	4.0	4.0	4,975-6,228	287,635	292,058
Envirntl Scientist	5.3	6.0	6.0	3,668-7,013	408,233	418,564
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,186-5,179	59,196	59,196
Ofc Techn-Typing	1.0	1.0	1.0	3,038-3,802	42,544	44,524
Temporary Help	0.5	0.8	0.8	(12,182)	23,569	23,569
Totals	23.1	25.8	25.8	\$2,090,752	\$2,214,192	\$2,258,960
Totals, Wildlife & Fisheries Div	172.5	209.9	209.9	\$14,390,751	\$16,375,438	\$16,739,485
<b>Ecosystem Conservation Div</b>						
Envirntl Prog Mgr I-Mgrl	0.6	-	-	11,395-12,940	-	-
C.E.A. C	1.0	1.0	1.0	11,116-12,621	175,308	175,308
Exec Sect I	1.0	1.0	1.0	3,414-4,276	50,562	51,312
Temporary Help	-	-	-	(1,097)	-	-
Totals	2.6	2.0	2.0	\$302,932	\$225,870	\$226,620
<b>Renewable Energy Brch:</b>						
Spec Asst Climate Change	0.5	1.0	1.0	7,692-8,570	92,304	92,304
Sr Envirntl Scientist-Spec	0.2	-	-	6,491-8,075	-	-
Totals	0.7	1.0	1.0	\$63,901	\$92,304	\$92,304
<b>Habitat Cons Plan Brch:</b>						
C.E.A. C	1.0	1.0	1.0	11,116-12,621	166,956	166,956
Envirntl Prog Mgr I-Supvr	4.2	5.0	5.0	10,305-12,811	750,920	762,700
Sr Envirntl Scientist-Supvr	3.3	5.0	5.0	8,912-11,079	590,070	617,508
Sr Envirntl Scientist-Spec	11.9	28.0	28.0	6,491-,8075	2,480,567	2,568,438
Sr Land Agent-Spec	1.0	1.0	1.0	6,154-7,702	73,848	77,544
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	74,556	78,288
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,975-6,228	216,730	219,730
Envirntl Scientist	7.1	9.0	9.0	3,668-7,013	560,887	588,920

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Ofc Techn-Typing	0.8	2.0	2.0	3,038-3,802	80,760	84,804
L.E.A.P. Candidate	0.2	-	-	0-15,143	-	-
Temporary Help	2.8	2.1	2.1	(92,094)	79,113	79,113
Totals	36.3	57.1	57.1	\$3,198,975	\$5,074,407	\$5,244,001
<b>Water Brch:</b>						
Envirntl Prog Mgr II	0.5	1.0	1.0	11,960-13,587	143,520	150,696
Envirntl Prog Mgr I-Mgrl	0.2	1.0	1.0	11,395-12,940	136,740	143,580
C.E.A. C	1.0	1.0	1.0	11,116-12,621	155,511	155,511
Envirntl Prog Mgr I-Supvr	2.6	3.0	3.0	10,305-12,811	395,387	415,162
Sr Hyd Engr	1.0	1.0	1.0	9,382-11,741	134,383	134,383
Sr Envirntl Scientist-Supvr	7.0	7.0	7.0	8,912-11,079	828,804	851,597
Sr Envirntl Scientist-Spec	8.7	10.0	10.0	6,491-,8075	867,354	901,789
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	79,274	82,811
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	141,098	146,830
Envirntl Scientist	14.6	15.0	15.0	3,668-7,013	951,735	991,317
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,186-5,179	38,232	40,140
Fish & Wildlife Techn	1.0	1.0	1.0	3,143-4,083	45,112	47,368
Temporary Help	1.2	1.2	1.2	(87,676)	74,194	74,194
Overtime	-	-	-	(2,559)	1,468	1,528
Totals	41.7	45.2	45.2	\$3,487,544	\$3,992,812	\$4,136,906
<b>Engng:</b>						
Supvng Hyd Engr	0.9	1.0	1.0	10,314-12,912	123,770	129,960
Sr Engng Geologist	2.0	2.0	2.0	9,390-11,753	269,054	269,054
Sr Civil Engr	1.0	1.0	1.0	9,390-11,753	143,857	143,857
Sr Hyd Engr	5.0	6.0	6.0	9,382-11,741	808,827	821,144
Sr Elec Engr	1.0	1.0	1.0	9,382-11,741	130,540	136,152
Sr Land Surveyor	-	1.0	1.0	9,390-11,753	118,000	123,900
Assoc Civil Engr	1.0	1.0	1.0	8,009-10,024	107,716	113,106
Civil Engng Assoc	1.0	1.0	1.0	5,608-7,020	84,240	84,240
Engng Geologist	0.8	1.0	1.0	5,327-10,029	63,924	67,116
Eng, Water Resources	0.9	1.0	1.0	5,327-9,978	78,140	82,044
Transp Engr-Civil	1.0	1.0	1.0	5,327-9,978	105,925	105,924
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	74,020	74,736
Ofc Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,625	45,624
Temporary Help	0.8	1.2	1.2	(97,618)	161,358	161,358
Totals	17.4	20.2	20.2	\$2,021,438	\$2,314,996	\$2,358,215
Totals, Ecosystem Cons Div	98.7	125.5	125.5	\$9,074,790	\$11,700,389	\$12,058,046
<b>Regions</b>						
<b>Northern Region-Region 1:</b>						
C.E.A. C	0.9	1.0	1.0	11,116-12,621	166,956	166,956
Envirntl Prog Mgr I-Supvr	5.0	6.0	6.0	10,305-12,811	885,764	898,500
Sr Engng Geologist	1.0	1.0	1.0	9,390-11,753	142,106	143,857
Sr Envirntl Scientist-Supvr	18.4	19.0	19.0	8,912-11,079	2,416,251	2,451,554
Sr Envirntl Scientist-Spec	30.6	33.0	33.0	6,491-,8075	3,057,772	3,101,108
Sr Hatchery Supvr	1.0	1.0	1.0	6,056-7,584	91,008	91,008
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Research Data Supvr I	0.0	1.0	1.0	5,917-7,351	71,004	74,556
Sr Fish Habitat Supvr	2.3	3.0	3.0	5,524-6,913	246,356	248,868
Research Analyst II-Geographic Info Sys	0.3	-	-	5,223-6,542	-	-

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Research Data Analyst II	3.7	4.0	4.0	5,223-6,542	314,016	314,016
Wildlife Habitat Supvr II	1.0	1.0	1.0	5,022-6,285	75,420	75,420
Fish Hatchery Mgr II	5.7	6.0	6.0	5,022-6,285	420,459	432,697
Fish Habitat Supvr	1.7	1.0	1.0	5,022-6,285	75,420	75,420
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	66,368	69,684
Fish Hatchery Mgr I	4.7	5.0	5.0	4,183-5,234	274,599	285,180
Wildlife Habitat Supvr I	6.0	6.0	6.0	4,056-5,078	365,502	368,388
Fish Habitat Spec	3.9	4.0	4.0	4,056-5,078	232,305	234,741
Tractor Opr-Laborer	3.0	3.0	3.0	3,826-48,28	157,218	158,688
Adm Ofcr I, Resources Agency	1.6	2.0	2.0	3,736-5,544	111,360	113,604
Envirntrl Scientist	55.0	60.5	60.5	3,668-7,013	4,672,587	4,742,715
Fish Habitat Asst	6.8	7.0	7.0	3,546-4,435	365,592	367,716
Wildlife Habitat Asst	1.0	1.0	1.0	3,359-6,859	53,220	53,220
Supvng Prog Techn I	1.0	1.0	1.0	3,197-4,001	42,132	44,236
Staff Svcs Analyst-Gen	3.2	4.0	4.0	3,186-5,179	223,150	231,278
Fish & Wildlife Techn	23.3	27.0	27.0	3,143-4,083	1,272,219	1,289,392
Prog Techn II	1.0	1.0	1.0	3,042-3,812	38,968	40,920
Ofc Techn-Typing	5.5	5.8	5.8	3,038-3,802	227,730	237,013
Mgmt Svcs Techn	4.0	4.0	4.0	2,822-3,992	185,862	188,571
L.E.A.P. Candidate	0.1	-	-	2,630-3,534	-	-
Prog Techn	1.0	2.0	2.0	2,630-3,534	72,312	75,642
Temporary Help	44.1	50.7	50.7	(1,385,864)	1,700,956	1,700,956
Overtime	-	-	-	(105,359)	50,321	52,332
Totals	238.8	263.0	263.0	\$17,710,679	\$18,163,145	\$18,416,448
North Central Region-Region 2:						
C.E.A. C	0.8	1.0	1.0	11,116-12,621	161,424	161,424
Envirntrl Prog Mgr I-Supvr	2.8	3.0	3.0	10,305-12,811	447,642	454,640
Sr Hyd Engr	1.0	1.0	1.0	9,382-11,741	130,098	133,654
Sr Envirntrl Scientist-Supvr	11.9	13.0	13.0	8,912-11,079	1,634,753	1,668,009
Sr Envirntrl Scientist-Spec	18.1	20.0	20.0	6,491-,8075	1,817,731	1,850,469
Fish & Wildlife Interpreter III	1.6	1.0	1.0	5,992-7,451	83,140	87,052
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	5,917-7,351	74,975	78,723
Sr Fish Habitat Supvr	1.5	2.0	2.0	5,524-6,913	164,028	165,912
Fish & Wildlife Interpreter II	2.8	3.0	3.0	5,259-6,531	210,228	216,822
Research Analyst II-Geographic Info Sys	0.2	-	-	5,223-6,542	-	-
Research Data Analyst II	1.8	2.0	2.0	5,223-6,542	146,470	148,996
Wildlife Habitat Supvr II	1.0	1.0	1.0	5,022-6,285	75,420	75,420
Fish Hatchery Mgr II	4.0	4.0	4.0	5,022-6,285	301,680	301,680
Fish Habitat Supvr	0.7	1.0	1.0	5,022-6,285	64,518	67,748
Assoc Govtl Prog Analyst	2.3	4.0	4.0	4,975-6,228	259,610	271,112
Fish Hatchery Mgr I	3.9	4.0	4.0	4,183-5,234	251,232	251,232
Wildlife Habitat Supvr I	1.0	1.0	1.0	4,056-5,078	62,796	62,796
Fish Habitat Spec	1.8	2.0	2.0	4,056-5,078	111,468	113,904
Tractor Opr-Laborer	5.0	5.0	5.0	3,826-48,28	265,080	265,080
Envirntrl Scientist	34.2	39.0	39.0	3,668-7,013	2,982,332	3,032,222
Fish Habitat Asst	4.8	5.0	5.0	3,546-4,435	273,048	273,540
Wildlife Habitat Asst	2.6	2.0	2.0	3,359-6,859	110,160	110,160
Staff Svcs Analyst-Gen	9.2	8.5	8.5	3,186-5,179	448,529	465,089
Fish & Wildlife Techn	28.1	31.5	31.5	3,143-4,083	1,493,522	1,514,177

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Ofc Techn-Typing	2.9	3.8	3.8	3,038-3,802	147,498	153,170
Prog Techn	0.9	1.0	1.0	2,630-3,534	32,220	33,834
Fish & Wildlife Scientific Aid	-	2.0	2.0	1,636-1,941	39,264	41,228
Temporary Help	61.5	67.5	67.5	(1,813,108)	2,170,670	2,170,670
Overtime	-	-	-	(83,567)	69,616	72,394
Totals	207.4	229.3	229.3	\$13,561,962	\$14,029,152	\$14,241,157
Bay Delta Region-Region 3:						
C.E.A. C	1.0	1.0	1.0	11,116-12,621	166,956	166,956
Envirntl Prog Mgr I-Supvr	6.8	7.0	7.0	10,305-12,811	1,031,492	1,044,628
Sr Envirntl Scientist-Supvr	16.5	18.0	18.0	8,912-11,079	2,189,111	2,245,113
Sr Envirntl Scientist-Spec	17.9	22.0	22.0	6,491-,8075	1,963,227	2,014,021
Sr Hatchery Supvr	1.0	1.0	1.0	6,056-7,584	91,008	91,008
Fish & Wildlife Interpreter III	1.0	1.0	1.0	5,992-7,451	89,412	89,412
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Adm Ofcr II, Resources Agency	1.0	1.0	1.0	5,383-6,688	80,256	80,256
Fish & Wildlife Interpreter II	1.0	1.0	1.0	5,259-6,531	78,372	78,372
Research Analyst II-Geographic Info Sys	0.1	-	-	5,223-6,542	-	-
Research Data Analyst II	0.9	1.0	1.0	5,223-6,542	78,504	78,504
Wildlife Habitat Supvr II	1.0	1.0	1.0	5,022-6,285	65,652	68,937
Fish Hatchery Mgr II	2.0	2.0	2.0	5,022-6,285	150,840	150,840
Assoc Govtl Prog Analyst	1.2	2.0	2.0	4,975-6,228	134,078	137,424
Mate Fish & Game Vessel	4.3	3.5	3.5	4,088-4,706	280,308	282,333
Wildlife Habitat Supvr I	2.3	4.0	4.0	4,056-5,078	213,192	220,808
Fish Habitat Spec	0.4	1.0	1.0	4,056-5,078	60,936	60,936
Tractor Opr-Laborer	2.0	2.0	2.0	3,826-48,28	100,344	105,096
Adm Ofcr I, Resources Agency	1.0	1.0	1.0	3,736-5,544	55,988	58,786
Envirntl Scientist	53.5	58.0	58.0	3,668-7,013	4,346,785	4,436,481
Fish Habitat Asst	3.2	3.0	3.0	3,546-4,435	165,092	165,240
Wildlife Habitat Asst	5.0	6.0	6.0	3,359-6,859	349,825	357,354
Staff Svcs Analyst-Gen	5.0	5.0	5.0	3,186-5,179	304,224	307,004
Fish & Wildlife Techn	6.0	9.0	9.0	3,143-4,083	366,632	375,925
Ofc Techn-Typing	6.0	6.0	6.0	3,038-3,802	270,000	272,096
Sr Lab Asst	7.9	11.0	11.0	2,963-3,708	444,910	454,130
Mgmt Svcs Techn	3.5	5.0	5.0	2,822-3,992	165,389	165,389
Key Data Opr	1.0	1.0	1.0	2,435-3,464	38,472	40,392
Temporary Help	25.1	33.5	33.5	(704,469)	1,047,671	1,047,671
Overtime	-	-	-	(34,869)	20,852	21,681
Totals	178.6	208.0	208.0	\$14,062,863	\$14,437,740	\$14,705,005
Central Region-Region 4:						
C.E.A. C	1.0	1.0	1.0	11,116-12,621	166,956	166,956
Envirntl Prog Mgr I-Supvr	4.3	4.0	4.0	10,305-12,811	555,299	567,685
Sr Hyd Engr	1.0	1.0	1.0	9,382-11,741	139,372	140,892
Sr Envirntl Scientist-Supvr	12.7	14.0	14.0	8,912-11,079	1,737,647	1,771,358
Staff Toxicologist-Spec	1.0	1.0	1.0	7,636-9,513	117,581	117,581
Sr Envirntl Scientist-Spec	12.5	16.0	16.0	6,491-,8075	1,477,385	1,502,167
Sr Hatchery Supvr	-	1.0	1.0	6,056-7,584	72,672	76,308
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Sr Fish Habitat Supvr	1.1	2.0	2.0	5,524-6,913	149,796	153,136
Fish & Wildlife Interpreter II	3.1	3.0	3.0	5,259-6,531	230,661	231,495

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	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Research Data Analyst II	0.9	1.0	1.0	5,223-6,542	65,808	69,096
Wildlife Habitat Supvr II	1.0	1.0	1.0	5,022-6,285	75,420	75,420
Fish Hatchery Mgr II	2.0	2.0	2.0	5,022-6,285	147,273	150,165
Assoc Govtl Prog Analyst	2.8	3.0	3.0	4,975-6,228	218,648	222,052
Fish Hatchery Mgr I	3.0	4.0	4.0	4,183-5,234	231,744	238,860
Wildlife Habitat Supvr I	1.9	2.0	2.0	4,056-5,078	108,708	112,044
Fish Habitat Spec	-	1.0	1.0	4,056-5,078	48,672	51,108
Tractor Opr-Laborer	3.0	3.0	3.0	3,826-48,28	158,121	158,688
Adm Ofcr I, Resources Agency	1.0	1.0	1.0	3,736-5,544	55,398	58,167
Envirntl Scientist	45.0	50.0	50.0	3,668-7,013	3,719,126	3,767,152
Fish Habitat Asst	2.0	2.0	2.0	3,546-4,435	106,426	106,440
Research Data Analyst I	0.8	1.0	1.0	3,512-5,439	49,115	49,355
Wildlife Habitat Asst	3.8	4.0	4.0	3,359-6,859	205,794	209,403
Fish & Wildlife Interpreter I	0.8	1.0	1.0	3,359-5,137	41,988	44,084
Staff Svcs Analyst-Gen	5.6	5.7	5.7	3,186-5,179	325,912	334,725
Fish & Wildlife Techn	20.3	25.0	25.0	3,143-4,083	1,135,658	1,162,051
Ofc Techn-Typing	4.3	5.7	5.7	3,038-3,802	237,447	242,484
Bus Svc Asst-Spec	1.2	1.0	1.0	2,822-4,318	51,816	51,816
Mgmt Svcs Techn	2.3	3.0	3.0	2,822-3,992	122,389	126,229
Prog Techn	1.0	1.0	1.0	2,630-3,534	34,788	36,528
Temporary Help	37.1	42.2	42.2	(1,146,156)	1,431,148	1,431,148
Overtime	-	-	-	(43,025)	33,079	34,399
Totals	177.5	203.6	203.6	\$12,920,901	\$13,340,059	\$13,547,204
South Coast Region-Region 5:						
C.E.A. C	1.0	1.0	1.0	11,116-12,621	163,800	163,800
Envirntl Prog Mgr I-Supvr	3.2	4.0	4.0	10,305-12,811	595,386	609,564
Sr Envirntl Scientist-Supvr	8.5	10.0	10.0	8,912-11,079	1,195,243	1,231,800
Sr Envirntl Scientist-Spec	17.3	21.0	21.0	6,491-,8075	1,860,358	1,893,850
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	5,917-7,351	82,065	86,165
Research Data Spec I	0.9	1.0	1.0	5,465-6,841	82,092	82,092
Research Prog Spec I-Geographic Info Sys	0.1	-	-	5,465-6,841	-	-
Assoc Govtl Prog Analyst	2.8	3.0	3.0	4,975-6,228	182,466	191,586
Adm Ofcr I, Resources Agency	1.0	1.0	1.0	3,736-5,544	66,528	66,528
Envirntl Scientist	27.9	32.0	32.0	3,668-7,013	2,324,875	2,370,700
Research Analyst I-Geographic Info Sys	0.1	-	-	3,512-5,439	-	-
Research Data Analyst I	0.9	1.0	1.0	3,512-5,439	57,707	60,587
Exec Sect I	1.0	1.0	1.0	3,414-4,276	52,860	52,860
Wildlife Habitat Asst	2.5	3.0	3.0	3,359-6,859	159,660	159,660
Fish & Wildlife Interpreter I	1.0	1.0	1.0	3,359-5,137	61,644	61,644
Staff Svcs Analyst-Gen	2.9	4.0	4.0	3,186-5,179	212,758	219,157
Fish & Wildlife Techn	2.0	2.0	2.0	3,143-4,083	97,992	97,992
Ofc Techn-Typing	4.9	4.0	4.0	3,038-3,802	169,899	173,697
Temporary Help	24.1	25.4	25.4	(793,590)	887,369	887,369
Overtime	-	-	-	(7,901)	2,570	2,670
Totals	103.1	115.4	115.4	\$7,976,024	\$8,255,272	\$8,411,721
Inland Deserts Region-Region 6:						
Envirntl Prog Mgr II	0.7	-	-	11,960-13,587	-	-
C.E.A. C	1.0	1.0	1.0	11,116-12,621	166,956	166,956
Envirntl Prog Mgr I-Supvr	2.8	3.0	3.0	10,305-12,811	452,880	460,004

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	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Sr Envirntl Scientist-Supvr	8.6	10.0	10.0	8,912-11,079	1,247,669	1,272,759
C.E.A. A	0.8	1.0	1.0	7,190-10,334	118,332	118,332
Sr Envirntl Scientist-Spec	8.6	12.0	12.0	6,491-,8075	1,053,063	1,084,332
Sr Hatchery Supvr	1.1	2.0	2.0	6,056-7,584	170,538	174,515
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Sr Fish Habitat Supvr	1.0	1.0	1.0	5,524-6,913	82,956	82,956
Fish Hatchery Mgr II	3.8	3.0	3.0	5,022-6,285	215,583	220,959
Assoc Govtl Prog Analyst	3.5	4.0	4.0	4,975-6,228	280,942	287,870
Fish Hatchery Mgr I	1.2	2.0	2.0	4,183-5,234	112,364	117,978
Wildlife Habitat Supvr I	4.6	5.0	5.0	4,056-5,078	286,524	292,038
Tractor Opr-Laborer	1.0	1.0	1.0	3,826-4,828	52,896	52,896
Envirntl Scientist	28.5	31.0	31.0	3,668-7,013	2,260,003	2,312,328
Fish Habitat Asst	2.3	3.0	3.0	3,546-4,435	138,324	142,572
Research Analyst I-Geographic Info Sys	0.1	-	-	3,512-5,439	-	-
Research Data Analyst I	0.9	1.0	1.0	3,512-5,439	65,268	65,268
Exec Sect I	1.0	1.0	1.0	3,414-4,276	51,312	51,312
Staff Svcs Analyst-Gen	5.2	6.0	6.0	3,186-5,179	342,735	354,512
Fish & Wildlife Techn	28.4	31.0	31.0	3,143-4,083	1,452,863	1,475,919
Prog Techn II	1.0	1.0	1.0	3,042-3,812	45,744	45,744
Ofc Techn-Typing	3.1	3.8	3.8	3,038-3,802	159,080	163,664
Ofc Asst-Typing	1.0	1.0	1.0	2,424-3,292	39,504	39,504
Temporary Help	33.6	35.4	35.4	(1,107,040)	1,246,903	1,246,903
Overtime	-	-	-	(146,391)	100,956	104,987
Totals	144.8	160.2	160.2	\$10,010,114	\$10,231,607	\$10,422,520
Marine Region-Region 7:						
C.E.A. C	1.0	1.0	1.0	11,116-12,621	166,956	166,956
Envirntl Prog Mgr I-Supvr	6.0	6.0	6.0	10,305-12,811	915,836	922,392
Sr Envirntl Scientist-Supvr	14.5	18.0	18.0	8,912-11,079	2,244,430	2,278,980
Sr Envirntl Scientist-Spec	7.7	10.0	10.0	6,491-,8075	933,880	946,445
Research Data Spec II	-	1.0	1.0	6,003-7,514	9,360	9,828
Fish & Wildlife Interpreter III	-	1.0	1.0	5,992-7,451	71,904	75,504
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Master Fish & Game Vessel	0.7	1.0	1.0	5,607-6,342	69,524	72,996
Adm Ofcr II, Resources Agency	1.0	1.0	1.0	5,383-6,688	70,654	74,190
Fish & Wildlife Interpreter II	0.7	1.0	1.0	5,259-6,531	63,108	66,264
Research Data Analyst II	1.0	1.0	1.0	5,223-6,542	62,676	65,808
Statistical Methods Analyst III	1.0	1.0	1.0	5,215-6,524	74,569	74,569
Research Writer	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Assoc Govtl Prog Analyst	6.3	7.0	7.0	4,975-6,228	491,822	502,860
Mate Fish & Game Vessel	0.3	-	-	4,088-4,706	-	-
Supvng Prog Techn III	0.7	1.0	1.0	3,911-4,900	46,932	49,284
Adm Ofcr I, Resources Agency	0.5	1.0	1.0	3,736-5,544	61,698	64,628
Envirntl Scientist	62.1	67.0	67.0	3,668-7,013	5,031,848	5,125,260
Motor Vessel Engr	1.0	1.0	1.0	3,562-4,293	51,516	51,516
Supvng Prog Techn II	0.3	1.0	1.0	3,439-4,307	51,684	51,684
Exec Sect I	0.6	1.0	1.0	3,414-4,276	51,312	51,312
Staff Svcs Analyst-Gen	4.0	5.0	5.0	3,186-5,179	282,578	285,312
Fish & Wildlife Techn	6.4	7.0	7.0	3,143-4,083	327,751	333,171
Prog Techn II	1.0	1.0	1.0	3,042-3,812	38,488	40,416

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Ofc Techn-Typing	3.5	4.0	4.0	3,038-3,802	164,160	167,808
Mgmt Svcs Techn	2.0	2.0	2.0	2,822-3,992	86,772	88,712
Prog Techn	3.0	3.0	3.0	2,630-3,534	127,224	127,224
Temporary Help	44.9	53.4	53.4	(1,316,373)	1,704,157	1,704,157
Overtime	-	-	-	(8,036)	6,628	6,892
Totals	172.2	198.4	198.4	\$12,939,383	\$13,370,415	\$13,567,116
Totals, Regions	1,222.4	1,377.9	1,377.9	\$89,181,926	\$91,827,390	\$93,311,171
<b>Data and Tech Div</b>						
C.E.A. C	1.0	1.0	1.0	11,116-12,621	166,956	166,956
Info Tech Mgr I	0.8	1.0	1.0	7,376-9,884	117,536	118,586
Info Tech Supvr II	0.4	1.0	1.0	6,683-8,955	105,111	107,460
Info Tech Spec I	4.7	5.0	5.0	5,118-8,280	408,619	427,192
Assoc Govtl Prog Analyst	0.3	-	-	4,975-6,228	-	-
Info Tech Assoc	0.3	0.7	1.0	3,877-6,868	34,893	48,850
Staff Svcs Analyst-Gen	0.3	-	-	3,186-5,179	-	-
Ofc Techn-Typing	0.3	-	-	3,038-3,802	-	-
Totals	8.1	8.7	9.0	\$786,031	\$833,115	\$869,044
<b>IT Ops Brch:</b>						
Info Tech Mgr I	1.0	1.0	1.0	7,376-9,884	116,592	118,608
Info Tech Supvr II	4.3	5.0	5.0	6,917-9,268	486,062	496,968
Info Tech Spec II	1.0	1.0	1.0	6,709-8,821	108,972	108,972
Info Tech Spec I	29.0	31.0	31.0	5,118-8,280	2,716,814	2,777,409
Telecomm Sys Analyst II	1.0	1.0	1.0	4,975-6,542	74,775	74,775
Assoc Govtl Prog Analyst	0.7	1.3	1.0	4,975-6,228	82,165	62,949
Info Tech Assoc	10.8	12.0	12.0	3,877-6,868	870,062	895,908
Staff Svcs Analyst-Gen	0.4	-	-	3,186-5,179	-	-
Ofc Techn-Typing	0.6	1.0	1.0	3,038-3,802	45,624	45,624
Totals	48.8	53.3	53.0	\$4,182,983	\$4,501,066	\$4,581,213
<b>Biogeographic Data Brch:</b>						
Envirntl Prog Mgr I-Supvr	1.0	1.0	1.0	10,305-12,811	153,732	153,732
Sr Envirntl Scientist-Supvr	1.5	2.0	2.0	8,912-11,079	226,150	237,458
Research Mgr II-Geographic Info Sys	0.1	-	-	6,495-8,070	-	-
Research Data Mgr	0.3	1.0	1.0	6,495-8,070	103,384	107,048
Research Data Supvr II	0.6	-	-	6,495-8,070	-	-
Sr Envirntl Scientist-Spec	2.5	3.0	3.0	6,491-8,075	258,271	262,171
Research Prog Spec II-Geographic Info Sys	0.3	-	-	6,003-7,514	-	-
Research Data Spec II	3.7	6.0	6.0	6,003-7,514	492,672	499,272
Research Data Spec I	8.7	10.0	10.0	5,465-6,841	769,983	786,328
Research Prog Spec I-Geographic Info Sys	0.9	-	-	5,465-6,841	-	-
Research Analyst II-Geographic Info Sys	0.1	-	-	5,223-6,542	-	-
Research Data Analyst II	0.9	2.0	2.0	5,223-6,542	149,504	153,054
Envirntl Scientist	7.8	8.0	8.0	3,668-7,013	642,648	655,055
Temporary Help	3.0	4.0	4.0	(98,537)	147,348	147,348
Overtime	-	-	-	(6,411)	656	684
Totals	31.4	37.0	37.0	\$2,524,338	\$2,944,348	\$3,002,150
<b>IT Sys Brch:</b>						
Info Tech Mgr I	1.0	1.0	1.0	7,376-9,884	118,608	118,608
Info Tech Spec II	1.0	1.0	1.0	6,777-9,081	108,972	108,972
Info Tech Supvr II	3.6	4.0	4.0	6,683-8,955	428,796	429,840

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Info Tech Spec I	18.4	21.0	21.0	5,118-8,280	1,894,349	1,933,956
Info Tech Assoc	6.6	7.0	7.0	3,877-6,868	473,017	484,508
Overtime	-	-	-	(359)	-	-
Totals	30.6	34.0	34.0	\$2,719,901	\$3,023,742	\$3,075,884
Totals, Data & Technology Div	118.9	133.0	133.0	\$10,213,253	\$11,302,271	\$11,528,291
<b>Admin Div</b>						
C.E.A. A	1.1	1.0	1.0	7,190-10,334	86,280	86,280
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	79,392	83,358
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	65,559	68,834
Mgmt Svcs Techn	0.4	1.0	1.0	2,822-3,992	36,654	38,489
Temporary Help	0.2	-	-	(8,340)	-	-
Totals	3.7	4.0	4.0	\$315,282	\$267,885	\$276,961
<b>Fiscal Svcs:</b>						
C.E.A. B	2.0	2.0	2.0	10,010-11,924	248,016	248,016
Temporary Help	-	0.1	0.1	-	4,002	4,002
Overtime	-	-	-	-	94	97
Totals, Fiscal Services	2.0	2.1	2.1	\$248,016	\$252,112	\$252,115
<b>Budget Brch:</b>						
Staff Svcs Mgr III	1.0	1.0	1.0	7,897-8,966	107,592	107,592
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	6,495-8,070	82,188	86,292
Staff Svcs Mgr I	3.9	4.0	4.0	5,917-7,351	324,355	333,484
Assoc Govtl Prog Analyst	6.4	5.0	5.0	4,975-6,228	333,079	347,185
Assoc Budget Analyst	3.8	4.0	4.0	4,975-6,228	268,320	274,436
Staff Svcs Analyst-Gen	1.0	3.0	3.0	3,186-5,179	157,786	165,682
Temporary Help	0.4	0.4	0.4	(26,304)	12,680	12,680
Overtime	-	-	-	(14,087)	-	-
Totals, Budget Brch	17.5	18.4	18.4	\$1,242,289	\$1,286,000	\$1,327,351
<b>Acctg Svcs Brch:</b>						
Staff Svcs Mgr III	1.0	1.0	1.0	7,897-8,966	107,592	107,592
Acctg Administrator II	3.0	3.0	3.0	6,495-8,070	290,520	290,520
Acctg Administrator I-Supvr	6.8	7.0	7.0	5,917-7,351	581,463	595,438
Acctg Administrator I-Spec	0.6	1.0	1.0	5,465-6,841	68,744	72,180
Sr Acctg Ofcr-Supvr	5.0	5.0	5.0	5,383-6,688	384,693	391,896
Assoc Acctg Analyst	13.3	20.0	20.0	5,223-6,542	1,434,068	1,471,076
Sr Acctg Ofcr-Spec	3.6	4.0	4.0	4,975-6,228	262,261	274,682
Acctg Ofcr-Spec	10.1	10.0	10.0	4,344-5,439	581,226	600,800
Accountant Trainee	11.2	13.0	13.0	3,665-4,370	605,225	631,818
Accountant I-Spec	1.0	1.0	1.0	3,245-4,063	48,756	48,756
Acctg Techn	-	3.0	3.0	2,983-3,737	107,388	112,752
Temporary Help	5.7	6.6	6.6	(170,405)	218,197	218,197
Overtime	-	-	-	(15,180)	66,883	69,552
Totals, Acctg Svcs Brch	61.3	74.6	74.6	\$3,856,128	\$4,757,016	\$4,885,259
<b>Lic &amp; Revenue Brch:</b>						
Staff Svcs Mgr III	1.0	1.0	1.0	7,897-8,966	104,069	107,333
Staff Svcs Mgr I	2.9	3.0	3.0	5,917-7,351	247,151	259,059
Assoc Govtl Prog Analyst	7.0	8.0	8.0	4,975-6,228	576,116	582,504
Supvng Prog Techn III	1.0	1.0	1.0	3,911-4,900	58,800	58,800
Supvng Acct Clk II	1.0	1.0	1.0	3,911-4,900	58,800	58,800
Supvng Prog Techn II	1.0	1.0	1.0	3,439-4,307	51,684	51,684

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Staff Svcs Analyst-Gen	2.5	2.0	2.0	3,186-5,179	104,587	109,815
Prog Techn II	7.3	8.0	8.0	3,042-3,812	345,774	349,558
Sr Account Clk	1.0	1.0	1.0	2,983-3,737	44,844	44,844
Prog Techn	4.0	4.0	4.0	2,630-3,534	137,810	144,698
Temporary Help	2.8	3.8	3.8	(98,448)	149,379	149,379
Overtime	-	-	-	(6,263)	3,121	3,245
Totals, Lic & Revenue Brch	31.5	33.8	33.8	\$1,749,386	\$1,882,135	\$1,919,719
Totals, Fiscal Ops	116.0	132.9	132.9	\$7,411,101	\$8,445,148	\$8,661,405
Admin Svcs:						
Bus Mgmt Brch:						
Staff Svcs Mgr III	1.0	1.0	1.0	7,897-8,966	107,592	107,592
Staff Svcs Mgr II-Suprvy	3.0	3.0	3.0	6,495-8,070	290,520	290,520
Staff Svcs Mgr I	6.5	7.0	7.0	5,917-7,351	570,420	586,170
Assoc Govtl Prog Analyst	19.6	25.0	25.0	4,975-6,228	1,705,786	1,754,932
Bus Svc Offcr I (Spec)	1.0	1.0	1.0	4,136-5,179	57,132	59,988
Materials & Stores Supvr	0.3	1.0	1.0	3,639-5,037	43,668	45,852
Warehouse Worker	-	1.0	1.0	3,285-4,101	39,765	41,753
Staff Svcs Analyst-Gen	1.1	2.0	2.0	3,186-5,179	100,713	105,751
Ofc Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Mgmt Svcs Techn	0.7	-	-	2,822-3,992	-	-
Stock Clk	1.0	-	-	2,736-3,427	-	-
Mailing Mach Opr I	2.0	2.0	2.0	2,578-3,492	81,818	81,818
Temporary Help	1.4	1.0	1.0	(136,565)	40,920	40,920
Overtime	-	-	-	-	1,741	1,813
Totals, Bus Mgmt Brch	38.6	45.0	45.0	\$2,698,512	\$3,085,699	\$3,162,733
Human Resources Brch:						
Staff Svcs Mgr III	1.0	1.0	1.0	7,897-8,966	107,592	107,592
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,190-8,167	98,004	98,004
Staff Svcs Mgr II-Suprvy	1.7	2.0	2.0	6,495-8,070	173,298	180,069
Labor Relations Spec	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Staff Svcs Mgr I	7.4	8.0	8.0	5,917-7,351	645,779	668,479
Assoc Govtl Prog Analyst	4.5	7.8	7.8	4,975-6,228	532,440	548,739
Assoc Pers Analyst	8.8	9.6	9.6	4,975-6,228	660,317	675,046
Pers Supvr II	2.6	3.0	3.0	4,688-5,870	197,136	199,944
Labor Relations Analyst	1.0	1.0	1.0	4,280-6,448	77,160	77,376
Sr Pers Spec	4.9	5.0	5.0	4,239-5,309	313,204	315,514
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,186-5,179	157,665	165,550
Ofc Techn-Typing	2.2	2.5	2.5	3,038-3,802	106,260	108,156
Pers Spec	10.4	12.0	12.0	3,016-4,856	509,120	530,081
Ofc Asst-Typing	0.5	0.5	0.5	2,424-3,292	18,930	19,604
Temporary Help	2.1	1.5	1.5	(167,166)	71,736	71,736
Overtime	-	-	-	(435)	7,406	7,701
Totals, Human Resource Brch	52.1	58.9	58.9	\$3,485,208	\$3,764,259	\$3,861,803
Org Develmtl Brch:						
Staff Svcs Mgr III	1.0	1.0	1.0	7,897-8,966	107,592	107,592
Staff Svcs Mgr I	3.9	3.0	3.0	5,917-7,351	244,816	252,644
Assoc Industrial Hygienist	1.0	1.0	1.0	5,914-8,077	76,386	80,208
Assoc Govtl Prog Analyst	7.0	9.0	9.0	4,975-6,228	595,863	614,640
Asst Industrial Hygienist	0.0	1.0	1.0	3,186-5,179	62,949	66,094

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Staff Svcs Analyst-Gen	0.9	-	-	3,186-5,179	-	-
Mgmt Svcs Techn	0.2	1.0	1.0	2,822-3,992	41,376	43,448
Temporary Help	0.4	0.5	0.5	(30,287)	31,656	31,656
Totals, Org Develmntl Brch	14.4	16.5	16.5	\$1,047,987	\$1,160,638	\$1,196,282
Totals, Admin Svcs	105.1	120.4	120.4	\$7,231,707	\$8,010,596	\$8,220,818
Totals, Admin Div	221.1	253.3	253.3	\$14,642,808	\$16,455,744	\$16,882,223
<b>Law Enforcement Div</b>						
C.E.A. C	1.0	1.0	1.0	11,116-12,621	144,540	144,540
C.E.A. A	0.7	1.0	1.0	7,190-10,334	86,280	86,280
Fish & Game Asst Chief	7.7	10.0	10.0	6,793-9,254	1,180,148	1,192,603
Sr Warden-Pilot	-	1.0	1.0	6,777-8,827	81,324	85,392
Sr Wildlife Forensic Spec	1.4	2.0	2.0	6,196-7,702	174,696	178,813
Fish & Game Capt	21.5	25.0	25.0	6,185-8,433	2,569,541	2,630,922
Warden-Pilot	2.5	3.0	3.0	6,084-7,835	270,072	273,810
Staff Svcs Mgr I	0.7	1.0	1.0	5,917-7,351	74,260	77,977
Research Data Specialist I	0.3	1.0	1.0	5,465-6,841	66,399	69,717
Fish & Game Lieut-Supvr	60.2	71.0	71.0	5,397-7,344	6,463,706	6,553,137
Fish & Game Lieut-Spec	23.7	27.0	27.0	5,313-7,156	2,247,229	2,285,280
Assoc Govtl Prog Analyst	10.4	12.0	12.0	4,975-6,228	841,305	859,095
Fish & Game Warden	271.6	323.0	323.0	3,991-6,415	23,160,661	23,645,924
Motor Vessel Engr	2.5	3.0	3.0	3,562-4,293	149,034	151,332
Wildlife Forensic Spec	2.6	2.0	2.0	3,359-6,859	102,768	107,912
Staff Svcs Analyst-Gen	1.1	2.0	2.0	3,186-5,179	102,222	105,668
Ofc Techn-Typing	2.0	2.0	2.0	3,038-3,802	80,056	83,464
Temporary Help	27.5	4.7	4.7	(1,461,327)	283,889	283,889
Overtime	-	-	-	(4,337,670)	3,195,677	3,323,174
Totals, Law Enforcement Div	437.4	491.7	491.7	\$31,711,948	\$41,273,807	\$42,138,929
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>2,510.9</b>	<b>2,861.9</b>	<b>2,861.9</b>	<b>\$191,225,507</b>	<b>\$212,969,745</b>	<b>\$217,102,585</b>
<i>Regular/Ongoing Positions</i>	2,144.1	2,473.1	2,473.1	172,945,789	195,538,167	199,515,737
<i>Temporary Help</i>	366.8	388.8	388.8	12,773,638	13,540,056	13,540,056
<i>Overtime</i>	-	-	-	5,506,080	3,891,522	4,046,792

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Exec Director	1.0	1.0	1.0	\$10,054-11,200	\$139,776	\$139,776
Attorney III	1.0	1.0	1.0	8,856-11,361	127,956	134,352
Sr Envirntl Scientist-Supvry	1.9	2.0	2.0	8,528-10,602	232,296	243,025
C.E.A. A	1.0	1.0	1.0	7,190-10,334	147,877	147,877
Supvng Land Agent-Supvry	1.0	1.0	1.0	6,700-8,331	103,968	103,968
Staff Services Mgr II	0.8	1.0	1.0	6,245-7,760	93,330	96,840
Sr Envirntl Scientist-Spec	7.4	9.0	9.0	6,182-7,690	830,896	845,761
Sr Land Agent-Spec	6.3	7.0	7.0	5,917-7,406	634,991	641,887
Public Land Mgt Spec IV	0.1	-	-	5,917-7,404	-	-
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	78,602	82,530
Assoc Land Agent	0.7	1.0	1.0	5,022-6,290	72,555	76,182.00
Info Tech Spec I	1.0	1.0	1.0	4,921-7,962	99,360	99,360
Assoc Govtl Prog Analyst	5.4	6.0	6.0	4,784-5,988	403,534	417,572
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	54,153	56,862
Staff Services Analyst	-	1.0	1.0	2,945-4,788	19,116	20,070
Office Asst-Typing	0.9	1.0	1.0	2,331-3,165	29,814	31,302
Admin Asst I	1.0	1.0	1.0	4,136-5,418	52,116	54,720
Temporary Help	1.1	1.0	1.0	(54,255)	54,000	54,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>32.6</b>	<b>37.0</b>	<b>37.0</b>	<b>\$2,803,452</b>	<b>\$3,174,340</b>	<b>\$3,246,084</b>
<i>Regular/Ongoing Positions</i>	<i>31.5</i>	<i>36.0</i>	<i>36.0</i>	<i>2,749,197</i>	<i>3,120,340</i>	<i>3,192,084</i>
<i>Temporary Help</i>	<i>1.1</i>	<i>1.0</i>	<i>1.0</i>	<i>54,255</i>	<i>54,000</i>	<i>54,000</i>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Members State Commission Per Diem	-	-	-	\$100/day	\$100,800	\$100,800
Members State Commission Preparation	-	-	-	12.50/hr	100,800	100,800
Exec Director	1.0	1.0	1.0	14,200-14,910	178,920	178,920
Chief Counsel II	-	1.0	1.0	13,575-15,877	162,900	171,048
Chief Counsel I	0.9	-	-	12,924-15,120	-	-
Envirntl Prog Mgr II	-	1.0	1.0	11,960-13,587	143,520	150,696
C.E.A. C	1.0	1.0	1.0	11,116-12,621	170,400	170,400
Envirntl Prog Mgr I-Supvry	1.0	2.0	2.0	10,305-12,811	277,392	277,392
Sr Engr	1.0	1.0	1.0	9,390-11,753	146,857	146,857
Supervising Attorney	1.0	1.0	1.0	9,214-11,828	141,936	141,936
Attorney III	3.9	4.5	4.5	9,210-11,815	690,096	690,096
Info Officer III	1.0	1.0	1.0	8,280-9,403	112,836	112,836
C.E.A. A	5.0	6.0	6.0	7,190-10,334	690,813	697,355
Info Tech Supvr II	1.0	1.0	1.0	6,683-8,955	112,833	112,833
Coastal Prog Mgr	12.7	15.0	15.0	6,495-8,070	1,414,095	1,422,597
Res Data Sup II	0.9	1.0	1.0	6,495-8,070	96,840	96,840
Staff Services Mgr II-Supvry	3.0	3.0	3.0	6,495-8,070	290,520	290,520
Senior Envirntl Scientist (Spec)	5.2	6.0	6.0	6,491-8,075	574,340	578,656
Research Mgr II-Geographic Info	0.1	-	-	6,245-7,760	-	-
Info Officer II	1.0	1.0	1.0	6,187-7,688	92,256	92,256
Res Data Spec II	1.8	2.0	2.0	6,003-7,514	180,336	180,336
Coastal Prog Analyst III	19.5	21.0	21.0	5,917-7,351	1,777,189	1,803,234
Research Prog Spec II-Geographic	0.2	-	-	5,772-7,225	-	-
Attorney	3.5	3.0	3.0	5,602-9,760	351,360	351,360
Engrng Geologist	1.0	1.0	1.0	5,327-10,029	101,508	106,428
Coastal Prog Analyst II	32.8	36.7	36.7	5,223-6,542	2,760,811	2,807,273
Res Data Analyst II	0.9	1.0	1.0	5,223-6,542	67,178	70,536
Sr Legal Analyst	2.0	3.0	3.0	5,223-6,542	219,684	222,818
Info Tech Spec I	2.0	2.0	2.0	5,118-8,280	199,370	199,370
Research Analyst II-Geographic Info	0.1	-	-	5,022-6,290	-	-
Adm Asst II	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Assoc Business Mgt Analyst	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Assoc Govtl Prog Analyst	6.5	7.0	7.0	4,975-6,228	509,400	514,970
Assoc Personnel Analyst	2.0	2.0	2.0	4,975-6,228	151,716	151,716
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,975-6,228	64,254	67,464
Pers Supvr II	1.0	1.0	1.0	4,688-5,870	77,484	77,484
Acctg Officer-Spec	1.8	2.0	2.0	4,344-5,439	108,228	113,634
Business Service Officer I-Spec	1.0	1.0	1.0	4,136-5,179	62,148	62,148
Information Tech Assoc	3.9	4.0	4.0	3,877-6,868	324,841	328,105
Legal Asst	0.8	1.0	1.0	3,829-4,793	57,516	57,516
Envirntl Scientist	6.5	6.0	6.0	3,668-7,013	500,443	504,423
Coastal Prog Analyst I	6.5	9.0	9.0	3,512-5,439	489,051	507,650
Legal Secretary	1.0	1.0	1.0	3,435-4,517	59,760	59,760
Information Tech Techn	1.0	1.0	1.0	3,248-5,195	49,860	52,358
Staff Services Analyst-Gen	2.0	3.0	3.0	3,168-5,179	154,883	159,520
Office Techn-Typing	2.8	1.5	1.5	3,038-3,802	68,436	68,436
Mgt Services Techn	6.9	8.0	8.0	2,822-3,992	367,879	371,897
Office Asst-Typing	1.0	1.0	1.0	2,424-3,292	39,504	39,504
Office Asst-Gen	0.5	0.5	0.5	2,345-3,226	19,356	19,356

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Temporary Help	9.8	6.8	6.8	(623,510)	416,943	416,943
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>161.5</b>	<b>175.0</b>	<b>175.0</b>	<b>\$13,475,718</b>	<b>\$14,826,764</b>	<b>\$14,996,549</b>
<i>Regular/Ongoing Positions</i>	151.7	168.2	168.2	12,852,208	14,409,821	14,579,606
<i>Temporary Help</i>	9.8	6.8	6.8	623,510	416,943	416,943

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
<b>Executive &amp; Administration</b>						
Board Members (7)	-	-	-	\$100/day	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	10,456-11,648	139,776	139,776
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	7,190-8,167	98,004	98,004
C.E.A. A	2.0	2.0	2.0	7,190-16,679	236,976	236,976
Staff Service Manager I	4.0	4.0	4.0	5,917-7,351	344,216	348,192
Info Tech Spec-I	2.0	2.0	2.0	5,118-8,280	193,048	197,291
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,975-6,228	65,460	68,732
Assoc Govtl Prog Analyst	2.4	3.0	3.0	4,975-6,228	187,105	196,460
Assoc Personnel Analyst	1.0	1.0	1.0	4,975-6,228	66,949	70,107
Info Officer I-Spec	1.0	1.0	1.0	4,975-6,228	65,703	68,969
Acctg Officer-Spec	0.4	1.0	1.0	4,344-5,602	56,213	59,021
Accountant Trainee	1.5	1.0	1.0	3,665-4,370	45,993	48,288
Ofc Techn-Typing	1.0	1.0	1.0	3,038-3,802	43,457	43,457
Accountant I-Spec	2.2	2.0	2.0	3,245-4,063	87,490	91,090
Staff Svcs Analyst	3.7	4.0	4.0	3,186-5,179	223,891	227,880
Office Techn-Gen	0.1	1.0	1.0	2,983-3,737	44,844	44,844
Mgt Svcs Techn	0.6	-	-	2,822-3,992	-	-
Totals, Executive & Administration	24.9	26.0	26.0	\$1,914,366	\$1,905,125	\$1,945,087
<b>Conservancy Programs</b>						
Chief Counsel I	1.0	1.0	1.0	12,924-15,120	176,556	181,440
Attorney III	2.9	3.0	3.0	9,210-11,815	412,555	419,002
Public Land Mgr II	4.1	4.0	4.0	7,899-8,966	422,461	425,057
Conservancy Proj Dev Mgr	2.5	3.0	3.0	6,495-8,070	286,046	286,046
Conservancy Proj Dev Spec	12.7	16.0	16.0	6,154-7,700	1,411,348	1,435,714
Attorney	1.8	2.0	2.0	5,602-9,760	226,364	231,945
Conservancy Proj Dev Analyst II	8.4	5.0	5.0	5,223-6,542	362,820	373,104
Conservancy Proj Dev Analyst I	0.1	1.0	1.0	4,344-5,439	65,259	65,268
Staff Svcs Analyst	3.6	5.0	5.0	3,186-5,179	254,784	267,524
Environmental Services Intern	0.7	1.0	1.0	2,345-3,126	28,842	30,282
Temporary Help	2.0	1.8	1.8	(106,321)	94,383	94,383
Overtime	-	-	-	-	9,488	9,488
Totals, Conservancy Programs	39.8	42.8	42.8	\$3,397,766	\$3,750,906	\$3,819,253
<b>TOTALS, AUTHORIZED POSITIONS</b>						
<i>Regular/Ongoing Positions</i>	62.7	67.0	67.0	5,204,911	5,546,160	5,654,469
<i>Temporary Help</i>	2.0	1.8	1.8	106,321	94,383	94,383
<i>Overtime</i>	-	-	-	-	9,488	9,488
<i>Board Members (per diem)</i>	-	-	-	900	6,000	6,000

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Executive Secretary	1.0	1.0	1.0	\$13,251-14,762	\$167,952	\$176,350
Chief Counsel I, C.E.A.	-	1.0	1.0	12,924-15,120	155,088	162,840
Envirntrl Program Manager I (Supvr)	-	1.0	1.0	10,305-12,811	123,660	129,840
C.E.A. B	-	1.0	1.0	10,010-11,924	120,120	126,126
Attorney III	1.0	2.0	2.0	9,210-11,815	252,300	257,832
Deputy Tribal Advisor	-	1.0	1.0	6,792-7,385	81,504	85,584
Senior State Archeologist	-	1.0	1.0	6,293-7,823	75,516	79,296
Staff Services Manager I	0.3	1.0	1.0	5,917-7,351	72,188	75,800
Assoc Environmental Planner	1.0	1.0	1.0	5,484-6,869	82,428	82,428
Assoc Govtl Prog Analyst	2.6	6.0	6.0	4,975-6,228	370,752	388,816
Legal Analyst	-	2.0	2.0	4,344-5,439	104,256	109,464
Envirntrl Scientist	1.0	1.0	1.0	3,668-7,013	84,156	84,156
Staff Services Analyst-General	0.6	1.0	1.0	3,186-5,179	38,232	40,140
Office Techn-Typing	-	2.0	2.0	3,038-3,802	72,912	76,560
Office Asst-Typing	1.0	1.0	1.0	2,424-3,292	34,752	36,492
Temporary Help	0.8	1.0	1.0	(48,201)	70,000	70,000
Overtime	-	-	-	(3,548)	-	-
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>9.3</b>	<b>24.0</b>	<b>24.0</b>	<b>\$790,408</b>	<b>\$1,905,816</b>	<b>\$1,981,724</b>
<i>Regular/Ongoing Positions</i>	8.5	23.0	23.0	738,659	1,835,816	1,911,724
<i>Temporary Help</i>	0.8	1.0	1.0	48,201	70,000	70,000
<i>Overtime</i>	-	-	-	3,548	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
<b>Executive Office</b>						
Director's Office						
Director	1.0	1.0	1.0	\$13,342-14,429	\$180,086	\$180,086
Chief Dep Director	1.0	1.0	1.0	10,925-12,168	147,048	147,048
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	65,298	68,560
Adm Asst I	1.0	1.0	1.0	3,977-5,210	59,431	61,518
Exec Asst	0.1	1.0	1.0	3,576-4,475	44,814	47,055
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	54,069	56,772
Office Techn-Typing	1.4	1.0	1.0	2,921-3,656	40,404	42,420
Totals	6.5	7.0	7.0	\$553,831	\$591,150	\$603,459
Legal Office						
Chief Counsel	1.0	1.0	1.0	11,952-13,316	164,592	164,592
Atty IV	3.0	3.0	3.0	9,782-12,560	470,232	470,232
Atty III	2.8	3.0	3.0	8,856-11,361	398,284	411,115
Atty	1.0	2.0	2.0	5,387-9,385	156,305	163,463
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	74,736	74,736
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	38,760	40,704
Totals	9.8	11.0	11.0	\$1,194,922	\$1,302,909	\$1,324,842
Audits Office						
Supvng Mgt Auditor	1.0	1.0	1.0	7,593-9,052	112,968	112,968
Staff Mgt Auditor	3.0	3.0	3.0	5,689-7,422	273,017	273,605
Assoc Mgt Auditor	3.9	4.0	4.0	5,022-6,604	312,795	316,070
Staff Mgt Auditor (Spec)	0.2	1.0	1.0	4,833-6,353	86,208	86,208
Staff Svcs Mgt Auditor	3.1	4.0	4.0	3,377-5,491	179,650	188,644
Ofc Techn-Typing	0.7	1.0	1.0	2,921-3,656	38,440	40,368
Limited Exam/Appt Prog Candidate	0.3	-	-	2,921-3,656	-	-
Totals	12.2	14.0	14.0	\$895,323	\$1,003,078	\$1,017,863
Legislation Office						
Dep Director	1.0	1.0	1.0	8,529-9,501	111,600	111,600
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	96,840	96,840
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	149,472	149,472
Totals	4.0	4.0	4.0	\$357,912	\$357,912	\$357,912
Marketing and Business Development						
Dep Legis Affs Secty	-	1.0	1.0	7,752-8,635	96,744	96,744
Staff Park & Recr Spec	1.2	-	-	5,949-7,392	-	-
Staff Svcs Mgr I	0.6	-	-	5,689-7,068	-	-
Assoc Park & Recr Spec	0.8	-	-	5,255-6,578	-	-
Assoc Govtl Prog Analyst	1.8	-	-	4,784-5,988	-	-
Staff Svcs Analyst-Gen	2.1	-	-	3,063-4,980	-	-
Mgt Svcs Techn	0.6	-	-	2,713-3,838	-	-
Totals	7.1	1.0	1.0	\$484,376	\$96,744	\$96,744
Communications and Marketing Division						
Deputy Director	1.0	1.0	1.0	8,529-9,501	111,600	111,600
Staff Svcs Mgr II-Supvry	-	1.0	1.0	6,245-7,760	77,940	81,840
Staff Park & Recr Spec	0.6	-	-	5,949-7,392	-	-
Graphic Svcs Supvr	-	1.0	1.0	5,634-6,999	67,608	70,992
Assoc Park & Recr Spec	0.4	2.0	2.0	5,255-6,578	147,672	150,948
Info Off I-Spec	2.0	4.0	4.0	4,784-5,988	268,872	274,848
Research Writer	0.4	1.0	1.0	4,784-5,988	71,186	71,186

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Assoc Govtl Prog Analyst	1.4	3.0	3.0	4,784-5,988	197,385	203,518
Assoc Editor-Publications	0.4	1.0	1.0	4,784-5,988	74,736	74,736
Graphic Designer III	1.3	3.0	3.0	4,748-5,945	222,588	222,588
Graphic Designer II	0.4	1.0	1.0	4,028-5,043	62,940	62,940
Sr Photographer	0.4	1.0	1.0	3,800-4,758	59,376	59,376
Totals	8.3	19.0	19.0	\$650,180	1,361,903	1,384,572
<b>Strategic Planning and Recreation Services</b>						
Envirntl Prog Mgr I-Mgrl	0.4	1.0	1.0	10,904-12,383	155,280	155,280
Assoc Landscape Architect Spec	0.4	2.0	2.0	7,631-9,548	215,424	220,212
Sr Park & Recr Spec	0.4	2.0	2.0	7,232-8,212	192,732	197,244
Research Data Supvr II	0.4	2.0	2.0	6,495-8,070	177,504	177,504
Staff Svcs Mgr II-Supvry	0.4	2.0	2.0	6,245-7,760	174,780	178,680
Research Data Spec II	0.3	1.0	1.0	6,003-7,514	72,036	75,636
Staff Park & Recr Spec	0.8	2.0	2.0	5,949-7,392	184,512	184,512
Staff Svcs Mgr I	0.4	1.0	1.0	5,689-7,068	88,212	88,212
Research Data Spec I	-	1.0	1.0	5,656-7,080	67,872	67,872
Assoc Park & Recr Spec	1.4	6.0	6.0	5,255-6,578	455,629	462,181
Research Data Analyst II	0.4	1.0	1.0	5,223-6,542	78,504	78,504
Landscape Architect	-	0.5	0.5	5,098-7,303	31,962	33,558
Assoc State Archeologist	0.4	1.0	1.0	5,006-6,220	78,372	78,372
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,784-5,988	74,736	74,736
Staff Svcs Analyst-Gen	1.4	4.0	4.0	3,063-4,980	205,633	215,914
Totals	7.5	27.5	27.5	\$655,974	\$2,253,188	\$2,288,417
Totals, Executive Office	55.4	83.5	83.5	\$4,792,518	\$6,966,884	\$7,073,809
Temporary Help	5.6	5.6	5.6	(269,106)	269,106	269,106
Overtime	-	-	-	(14,125)	14,125	14,125
Totals, Executive Office	61.0	89.1	89.1	\$5,075,749	\$7,250,115	\$7,357,040
<b>Community Engagement Division</b>						
Community Engagement Division-HQ						
Dep Director	1.0	1.0	1.0	9,666-10,764	134,340	134,340
Staff Svcs Mgr I	0.3	-	-	5,689-7,068	-	-
Totals	1.3	1.0	1.0	\$163,072	\$134,340	\$134,340
Human Rights Section						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	96,840	96,840
Assoc Govtl Prog Analyst	2.8	3.0	3.0	4,784-5,988	199,023	206,924
Totals	3.8	4.0	4.0	\$271,363	\$295,863	\$303,764
Community Involvement Section						
Staff Svcs Mgr I	0.5	1.0	1.0	5,689-7,068	80,430	84,450
Assoc Govtl Prog Analyst	0.7	3.0	3.0	4,784-5,988	180,226	189,240
Staff Svcs Analyst-Gen	0.8	-	-	3,063-4,980	-	-
Totals	2.0	4.0	4.0	\$132,246	\$260,656	\$273,690
Grants & Local Services Division						
Sr Park & Recr Spec	2.0	2.0	2.0	7,232-8,212	204,960	204,960
C.E.A. A	1.0	1.0	1.0	7,190-10,334	115,164	115,164
Staff Park & Recr Spec	3.6	5.0	5.0	5,949-7,392	437,208	445,224
Assoc Park & Recr Spec	13.1	20.0	20.0	5,255-6,578	1,542,943	1,579,375
Exec Secty I	0.8	1.0	1.0	3,283-4,112	45,599	47,882
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	45,624	45,624
Totals	21.5	30.0	30.0	\$1,754,331	\$2,391,498	\$2,438,229

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
<b>Workforce Planning &amp; Recruitment Ofc</b>						
Staff Svcs Mgr I	0.7	1.0	1.0	5,689-7,068	88,212	88,212
Assoc Govtl Prog Analyst	0.9	2.0	2.0	4,784-5,988	120,894	126,942
Staff Svcs Analyst-Gen	0.4	1.0	1.0	3,063-4,980	50,667	53,201
Totals	2.0	4.0	4.0	\$132,724	\$259,773	\$268,355
Totals, Community Engagement Division	30.6	43.0	43.0	\$2,453,736	\$3,342,130	\$3,418,378
Temporary Help	2.0	2.0	2.0	(67,620)	67,620	67,620
Overtime	-	-	-	(10,884)	10,884	10,884
Totals, Community Engagement Division	32.6	45.0	45.0	\$2,532,240	\$3,420,634	\$3,496,882
<b>Office of Historic Preservation</b>						
Pgrm Asst	0.5	1.0	1.0	11,952-13,316	66,444	66,444
Historic Preservation Ofcr	1.0	1.0	1.0	10,320-11,498	139,992	139,992
Sr Restoration Architect	1.0	1.0	1.0	8,986-11,247	141,036	141,036
Restoration Architect	1.0	1.0	1.0	7,631-9,548	119,736	119,736
C.E.A. A	1.0	1.0	1.0	7,190-10,334	146,268	146,268
Supvr	3.0	3.0	3.0	6,588-8,188	309,492	309,492
Assoc Park & Recr Spec	0.3	1.0	1.0	5,255-6,578	65,580	68,856
Assoc State Archeologist	6.0	6.0	6.0	5,006-6,220	451,013	454,337
Historian II	10.6	11.0	11.0	4,793-6,001	808,740	811,728
Exec Secty I	1.0	1.0	1.0	3,283-4,112	51,312	51,312
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	62,148	62,148
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	45,624	45,624
Totals, Office of Historic Preservation	27.4	29.0	29.0	\$2,294,751	\$2,407,385	\$2,416,973
Temporary Help	1.2	1.2	1.2	(29,059)	29,059	29,059
Totals, Office of Historic Preservation	28.6	30.2	30.2	\$2,323,810	\$2,436,444	\$2,446,032
<b>Administrative Services Division</b>						
Deputy Director's Office						
C.E.A. A & B	2.0	2.0	2.0	7,190-11,924	231,948	231,948
Totals	2.0	2.0	2.0	\$269,360	\$231,948	\$231,948
Labor Relations Section						
Labor Relations Mgr I	1.0	1.0	1.0	6,913-7,853	97,752	98,004
Labor Relations Spec	1.0	1.0	1.0	5,689-7,068	80,028	84,024
Totals	2.0	2.0	2.0	\$171,916	\$177,780	\$182,028
Personnel Services Section						
Staff Svcs Mgr III	1.0	1.0	1.0	7,593-8,621	107,592	107,592
Staff Svcs Mgr II-Supvry	3.3	3.0	3.7	6,245-7,760	287,796	345,472
Staff Svcs Mgr I	5.8	6.0	6.0	5,689-7,068	500,924	511,614
Health & Safety Ofcr	1.0	1.0	1.0	5,176-6,431	80,256	80,256
Assoc Personnel Analyst	16.2	18.0	18.0	4,784-5,988	1,295,597	1,318,023
Pers Supvr II	0.4	1.0	1.0	4,508-5,644	68,288	70,440
Pers Supvr I	3.2	3.0	3.0	4,097-5,129	166,272	171,384
Sr Pers Spec	7.3	8.1	8.1	4,076-5,105	497,601	500,653
Staff Svcs Analyst-Gen	3.9	4.0	4.0	3,063-4,980	221,217	228,375
Pers Spec	17.2	22.0	22.0	2,900-4,669	1,080,357	1,109,735
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	47,674	47,904
Pers Techn I	2.0	2.0	2.0	2,618-3,838	95,808	95,808
Totals	62.3	70.1	70.8	\$4,046,182	\$4,449,382	\$4,587,256
Training Section-Safety						
Park Supt II	1.0	1.0	1.0	6,195-8,442	112,732	112,732

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
State Park Peace Off Supvr I	1.0	1.0	1.0	5,158-7,010	85,908	89,892
Totals	2.0	2.0	2.0	\$194,848	\$198,640	\$202,624
Training Section-Non-Safety						
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	88,212	88,212
Trng Officer II	-	1.0	1.0	5,079-6,311	71,004	74,556
Info Tech Spec I	-	1.0	1.0	4,921-7,962	61,416	64,488
Trng Ofcr	-	1.0	1.0	4,784-5,988	59,700	62,688
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	74,736	74,736
Park Maint Worker I	0.8	1.0	1.0	3,232-4,051	50,316	50,316
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	62,148	62,148
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	47,904	47,904
Totals	4.8	8.0	8.0	\$310,737	\$515,436	\$525,048
Training Headquarters-Safety						
Park Supt II	1.0	1.0	1.0	6,195-8,442	108,532	108,532
State Park Peace Off Supvr (Ranger)	2.8	3.0	3.0	5,158-7,010	245,364	248,520
Totals	3.8	4.0	4.0	\$347,487	\$353,896	\$357,052
Training Headquarters-Non-Safety						
Staff Svcs Mgr III	1.0	1.0	1.0	7,593-8,621	107,592	107,592
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	84,944	87,580
Park Maint Chief II	1.0	1.0	1.0	5,046-6,277	74,440	77,476
Trng Ofcr	1.9	2.0	2.0	4,784-5,988	119,400	125,376
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	74,736	74,736
Info Tech Assoc	0.3	1.0	1.0	3,728-6,604	72,524	74,634
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	56,088	58,890
Totals	7.2	8.0	8.0	\$545,371	\$589,724	\$606,284
Accounting Services Section						
Acctg Administrator III	1.0	1.0	1.0	7,593-8,621	105,558	107,592
Acctg Administrator II	3.0	3.0	3.0	6,245-7,760	275,681	279,785
Sr Adm Analyst-Acctg	2.0	2.0	2.0	6,245-7,760	193,680	193,680
Acctg Administrator I-Supvr	4.4	7.0	7.0	5,689-7,068	565,037	570,305
Staff Svcs Mgr I	0.3	1.0	1.0	5,689-7,068	77,418	81,288
Acctg Administrator I-Spec	2.3	4.0	4.0	5,255-6,578	311,856	315,132
Assoc Acctg Analyst	1.9	6.0	6.0	5,022-6,290	400,544	403,800
Assoc Adm Analyst-Acctg	1.9	3.0	3.0	5,022-6,290	206,052	209,184
Info Tech Spec I	0.7	1.0	1.0	4,921-7,962	71,260	74,824
Sr Acctg Officer-Spec	6.7	13.0	13.0	4,784-5,988	841,298	869,946
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,784-5,988	59,700	62,688
Acctg Officer-Spec	13.0	21.0	21.0	4,177-5,230	1,165,705	1,204,425
Accountant Trainee	4.2	4.0	4.0	3,524-4,202	183,780	192,282
Accountant I-Spec	12.7	13.0	13.0	3,120-3,907	575,740	593,753
Staff Svcs Analyst-Gen	0.3	1.0	1.0	3,063-4,980	46,560	48,468
Ofc Techn-Typing	0.7	1.0	1.0	2,921-3,656	36,456	38,280
Acctg Techn	1.6	1.0	1.0	2,868-3,593	44,844	44,844
Totals	57.2	83.0	83.0	\$3,599,363	\$5,161,169	\$5,290,276
Information Technology Office						
C.E.A. A	0.8	1.0	1.0	7,190-10,334	143,892	143,892
Info Tech Mgr	4.0	4.0	4.0	7,092-9,504	474,432	474,432
Info Tech Spec II	2.8	3.0	3.0	6,516-8,732	295,366	311,126
Info Tech Sup II	1.0	1.0	1.0	6,426-8,611	107,460	107,460

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Staff Svcs Mgr II-Supvry	0.7	1.0	0.3	6,245-7,760	100,224	33,408
Info Tech Sup I	2.0	4.0	4.0	5,844-7,832	325,247	336,630
Info Tech Spec I	24.7	27.0	27.0	4,921-7,962	2,522,032	2,547,636
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,784-5,988	134,436	137,424
Info Tech Assoc	9.9	14.0	14.0	3,728-6,604	904,722	937,035
Totals	47.8	57.0	56.3	\$4,361,758	\$5,007,811	\$5,029,043
<b>Business Management Services Section</b>						
Staff Svcs Mgr III	1.0	1.0	1.0	7,593-8,621	107,592	107,592
Staff Svcs Mgr II-Supvry	1.5	2.0	2.0	6,245-7,760	184,328	188,099
Staff Svcs Mgr I	3.6	4.0	4.0	5,689-7,068	329,616	337,272
Bus Service Ofcr III	2.0	2.0	2.0	5,176-6,431	160,512	160,512
Assoc Mgt Analyst	1.0	1.0	1.0	4,784-5,988	71,186	71,186
Assoc Govtl Prog Analyst	13.8	23.0	23.0	4,784-5,988	1,507,253	1,549,116
Graphic Designer II	1.0	1.0	1.0	4,028-5,043	62,940	62,940
Bus Service Ofcr I-Spec	1.0	1.0	1.0	3,977-5,210	62,148	62,148
Adm Asst I	1.0	1.0	1.0	3,977-4,980	62,148	62,148
Digital Print Opr II	1.0	1.0	1.0	3,117-3,904	48,720	48,720
Staff Svcs Analyst-Gen	1.8	3.0	3.0	3,063-4,980	152,082	156,574
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	45,624	45,624
Ofc Techn-Gen	1.6	2.0	2.0	2,868-3,593	82,585	84,476
Bus Service Asst-Spec	4.0	4.0	4.0	2,713-3,838	207,264	207,264
Limited Exam/Appt Prog Candidate	0.4	-	-	2,713-4,152	-	-
Totals	35.7	47.0	47.0	\$2,391,891	\$3,083,998	\$3,143,671
<b>Budget Section</b>						
Staff Svcs Mgr III	1.0	1.0	1.0	7,593-8,621	102,409	106,297
Info Tech Spec III	-	1.0	1.0	7,370-9,690	88,440	88,440
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	6,245-7,760	180,755	184,956
Staff Svcs Mgr I	6.7	8.0	8.0	5,689-7,068	693,753	700,387
Acctg Administrator I-Spec	0.4	2.0	2.0	5,255-6,578	160,862	164,184
Assoc Acctg Analyst	0.6	1.0	1.0	5,022-6,290	62,676	65,808
Info Tech Spec I	1.0	1.0	1.0	4,921-7,962	99,360	99,360
Assoc Budget Analyst	4.4	5.0	5.0	4,784-5,988	329,372	341,780
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,784-5,988	62,688	65,820
Staff Svcs Analyst-Gen	1.6	5.0	5.0	3,063-4,980	230,672	242,211
Ofc Techn-Typing	0.5	1.0	1.0	2,921-3,656	36,608	38,440
Totals	18.4	28.0	28.0	\$1,435,283	\$2,047,595	\$2,097,683
Totals, Administrative Services Division	243.2	311.1	311.1	\$17,674,196	\$21,817,379	\$22,252,913
Temporary Help	51.9	53.9	53.9	(2,473,903)	2,529,903	2,529,903
Overtime	-	-	-	(321,657)	321,657	321,657
Totals, Administrative Services Division	295.1	365.0	365.0	\$20,469,756	\$24,668,939	\$25,104,473
<b>Off-Highway Motor Vehicle Division</b>						
OHV/Sacramento Headquarters-Safety						
Parks-Supt IV	1.0	1.0	1.0	9,017-11,249	137,907	137,907
Park-Supt III	1.0	1.0	1.0	7,814-10,669	123,300	123,300
Park Supt II	1.0	2.0	2.0	7,120-9,708	200,079	204,708
State Park Peace Off (Ranger)	2.0	2.0	2.0	6,195-8,442	161,197	161,197
Totals	5.0	6.0	6.0	\$523,168	\$622,483	\$627,112
OHV/Sacramento Headquarters-Non-Safety						
Deputy Director	1.3	1.0	1.0	13,060-14,399	162,984	162,984

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Envirntl Prog Mgr I-Mgrl	-	1.0	1.0	10,904-12,383	136,740	143,580
Sr Envirntl Scientist (Sup)	-	3.0	3.0	8,528-10,602	320,832	336,888
Sr Park & Recr Spec	2.0	2.0	2.0	7,232-8,212	204,960	204,960
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	98,004	98,004
Sr Envirntl Scientist (Spec)	-	3.0	3.0	6,182-7,690	229,776	245,376
Staff Park & Recr Spec	1.0	1.0	1.0	5,949-7,392	92,256	92,256
Park Interpreter III	0.6	-	-	5,417-6,730	-	-
Assoc Park & Recr Spec	6.1	8.0	8.0	5,255-6,578	590,077	610,928
Engrng Geologist	-	2.0	2.0	5,098-9,597	127,848	134,232
Park Maint Chief II	0.4	-	-	5,046-6,277	-	-
Assoc State Archeologist	0.6	-	-	5,006-6,220	-	-
Assoc Govtl Prog Analyst	4.3	3.5	3.5	4,784-5,988	222,359	232,439
Adm Asst I	1.0	1.0	1.0	3,977-5,210	62,148	62,148
Park Interpreter I	0.3	-	-	3,800-4,758	-	-
Envirntl Scientist	1.5	10.0	10.0	3,493-6,679	495,576	513,804
Park & Recr Spec	1.0	1.0	1.0	3,063-5,717	71,352	71,352
Ofc Techn-Typing	0.9	1.0	1.0	2,921-3,656	36,456	38,280
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	47,904	47,904
Ofc Asst-Typing	1.8	2.0	2.0	2,331-3,165	72,377	74,017
Limited Exam/Appt Prog Candidate	0.2	-	-	2,331-3,165	-	-
Totals	25.0	41.5	41.5	\$1,889,182	\$2,971,649	\$3,069,152
Totals, OHV/Sacramento Headquarters	30.0	47.5	47.5	\$2,412,350	\$3,594,132	\$3,696,264
San Andreas District						
San Andreas District-Non-Safety						
Water & Sewage Plant Supvr	0.6	-	-	5,681-6,561	-	-
Adm Off I	0.3	-	-	3,592-5,331	-	-
Staff Svcs Analyst-Gen	0.6	-	-	3,063-4,980	-	-
Ofc Techn-Typing	0.2	-	-	2,921-3,656	-	-
Totals	1.7	-	-	\$101,267	-	-
Twin Cities District						
Twin Cities District-Non-Safety						
Sr Envirntl Scientist (Sup)	0.6	-	-	8,528-10,602	-	-
Adm Off I	0.6	-	-	5,949-7,392	-	-
Mgt Svcs Techn	0.6	-	-	5,176-6,431	-	-
Totals	1.8	-	-	\$135,774	-	-
Totals, Off-Highway Motor Vehicle Division	33.5	47.5	47.5	\$2,649,391	\$3,594,132	\$3,696,264
Temporary Help	9.6	9.6	9.6	(492,060)	492,060	492,060
Overtime	-	-	-	(104,061)	104,061	104,061
Totals, Off-Highway Motor Vehicle Division	43.1	57.1	57.1	\$3,245,512	\$4,190,253	\$4,292,385
<b>Boating and Waterways Division</b>						
Boating and Waterways Headquarters						
Deputy Director, Boating & Waterways	-	1.0	1.0	9,839-10,962	122,796	122,796
Oceanographer	0.6	-	-	6,485-8,061	-	-
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	88,212	88,212
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,784-5,988	206,428	213,008
Adm Asst I	0.3	1.0	1.0	3,977-5,210	49,632	52,116
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	52,550	55,176
Totals, Boating and Waterways Headquarters	5.9	7.0	7.0	\$409,325	\$519,618	\$531,308
Aquatic Invasive Species						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	10,904-12,383	155,280	155,280
Sr Envirntl Scientist (Sup)	1.2	2.0	2.0	8,528-10,602	216,191	227,003
Sr Envirntl Scientist (Spec)	2.0	2.0	2.0	6,182-7,690	181,815	188,584
Assoc Toxicologist	1.0	1.0	1.0	5,488-7,491	85,810	90,100
Assoc Park & Recr Spec	0.3	1.0	1.0	5,255-6,578	82,092	82,092
Aquatic Pest Cntrl Asst Prog Mgr	2.0	2.0	2.0	4,806-6,018	145,956	149,480
Assoc Govtl Prog Analyst	0.4	-	-	4,784-5,988	-	-
Envirntl Scientist	3.7	4.0	4.0	3,493-6,679	266,904	277,024
Research Analyst I-Gen	0.7	1.0	1.0	3,377-5,230	42,144	44,256
Aquatic Pest Cntrl Spec	10.2	11.0	11.0	3,120-4,867	634,154	638,968
Aquatic Pest Cntrl Techn	7.4	8.0	8.0	2,221-3,457	300,928	312,842
Totals, Aquatic Invasive Species	29.9	33.0	33.0	\$1,852,767	\$2,111,274	\$2,165,629
<b>Loan and Grant Financial Svcs</b>						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	6,245-7,760	96,840	96,840
Staff Svcs Mgr I	0.1	1.0	1.0	5,689-7,068	78,795	82,735
Assoc Park & Recr Spec	2.3	5.6	5.6	5,255-6,578	431,670	446,896
Boating Facilities Mgr II	0.7	1.0	1.0	4,784-5,988	59,700	62,688
Assoc Govtl Prog Analyst	2.3	2.0	2.0	4,784-5,988	117,312	126,276
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	49,355	49,355
Totals, Loan and Grant Financial Svcs	7.4	11.6	11.6	\$552,316	\$833,672	\$864,790
Totals, Boating and Waterways Division	43.2	51.6	51.6	\$2,814,408	\$3,464,564	\$3,561,727
Temporary Help	2.0	2.0	2.0	(79,216)	79,216	79,216
Overtime	-	-	-	(57,272)	57,272	57,272
Totals, Boating and Waterways Division	45.2	53.6	53.6	\$2,950,896	\$3,601,052	\$3,698,215
<b>Park Operations</b>						
<b>Deputy Director's Office</b>						
C.E.A. B	1.0	1.0	1.0	10,010-11,924	177,780	177,780
Sr Park & Recr Spec	0.4	1.0	1.0	7,232-8,212	90,252	94,764
Staff Svcs Mgr II-Suprvy	0.6	-	-	6,245-7,760	-	-
Adm Asst II	1.0	1.0	1.0	4,784-5,988	76,980	76,980
Assoc Govtl Prog Analyst	0.6	-	-	4,784-5,988	-	-
Staff Svcs Analyst-Gen	1.1	-	-	3,063-4,980	-	-
Totals	4.7	3.0	3.0	\$455,071	\$345,012	\$349,524
Temporary Help	1.3	1.3	1.3	(82,164)	82,164	82,164
Overtime	-	-	-	(11,615)	11,615	11,615
Totals, Deputy Director's Office	6.0	4.3	4.3	\$548,850	\$438,791	\$443,303
<b>Partnerships Division</b>						
C.E.A. A	1.0	1.0	1.0	7,190-10,334	105,180	105,180
Staff Svcs Mgr II-Suprvy	0.2	1.0	1.0	6,245-7,760	96,840	96,840
Staff Park & Recr Spec	0.4	1.0	1.0	5,949-7,392	92,256	92,256
Staff Svcs Mgr I	2.0	2.0	2.0	5,689-7,068	175,770	176,424
Assoc Govtl Prog Analyst	4.9	6.0	6.0	4,784-5,988	415,729	428,551
Staff Svcs Analyst-Gen	2.1	2.0	2.0	3,063-4,980	113,427	118,930
Ofc Techn-Typing	0.3	1.0	1.0	2,921-3,656	37,064	38,920
Ofc Asst-Typing	0.7	-	-	2,331-3,165	-	-
Totals	11.6	14.0	14.0	\$809,566	\$1,036,266	\$1,057,101
Temporary Help	0.1	0.1	0.1	(9,155)	9,155	9,155
Totals, Partnerships Division	11.7	14.1	14.1	\$818,721	\$1,045,421	\$1,066,256
<b>Park Operations Administrative Services</b>						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Staff Svcs Mgr III	0.2	1.0	1.0	7,593-8,621	102,960	106,980
Staff Svcs Mgr II-Suprvy	0.2	1.0	1.0	6,245-7,760	77,940	81,840
Staff Svcs Mgr I	0.8	3.0	3.0	5,689-7,068	249,912	249,912
Assoc Acctg Analyst	0.4	1.0	1.0	5,022-6,290	74,775	74,775
Assoc Govtl Prog Analyst	2.2	7.0	7.0	4,784-5,988	451,782	467,181
Staff Svcs Analyst-Gen	1.5	6.0	6.0	3,063-4,980	282,103	289,141
Mgt Svcs Techn	0.4	1.0	1.0	2,713-3,838	47,904	47,904
Totals	5.7	20.0	20.0	\$391,247	\$1,287,376	\$1,317,733
Totals, Park Operations Administrative Services	5.7	20.0	20.0	\$391,247	\$1,287,376	\$1,317,733
Natural Resources Division						
Envirntl Prog Mgr I-Mgrl	1.6	2.0	2.0	10,904-12,383	296,010	303,046
Sr Envirntl Scientist (Sup)	0.9	3.0	3.0	8,528-10,602	328,829	339,715
C.E.A. A	1.0	1.0	1.0	7,190-10,334	162,288	162,288
Oceanographer	0.4	1.0	1.0	6,485-8,061	101,568	101,568
Forester II-Suprvy	-	1.0	1.0	6,353-8,030	77,760	81,648
Sr Envirntl Scientist (Spec)	1.7	3.0	3.0	6,182-7,690	256,749	264,749
Forester I-Nonsuprvy	1.0	1.0	1.0	5,373-6,795	84,072	84,072
Engrng Geologist	-	1.0	1.0	5,098-9,597	66,480	66,480
Coastal Prog Analyst II	-	1.0	1.0	5,022-6,290	62,676	65,808
Envirntl Scientist	1.7	5.0	5.0	3,493-6,679	245,231	255,172
Totals	8.3	19.0	19.0	\$898,844	\$1,681,663	\$1,724,546
Temporary Help	3.3	3.3	3.3	(202,932)	202,932	202,932
Totals, Natural Resources Division	11.6	22.3	22.3	\$1,101,776	\$1,884,595	\$1,927,478
Interpretation and Education Division						
C.E.A. A	0.4	1.0	1.0	7,190-10,334	114,000	114,000
Coastal Prog Analyst III	0.4	1.0	1.0	5,689-7,068	88,212	88,212
Staff Svcs Mgr I	0.1	1.0	1.0	5,689-7,068	86,364	88,212
Park Interpreter III	2.4	3.0	3.0	5,417-6,730	250,152	251,964
Assoc Park & Recr Spec	0.3	2.0	2.0	5,255-6,578	131,160	137,712
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,684	72,926
Assoc Editor-Publications	0.4	-	-	4,784-5,988	-	-
Research Writer	0.6	-	-	4,784-5,988	-	-
Graphic Designer III	1.2	-	-	4,748-5,945	-	-
Museum Curator II	0.6	-	-	4,494-5,580	-	-
Park Interpreter II	2.7	3.0	3.0	4,359-5,458	190,620	193,344
Park Interpreter I	-	2.0	2.0	3,800-4,758	94,848	99,600
Sr Photographer	0.6	-	-	3,800-4,758	-	-
Park & Recr Spec	1.0	1.0	1.0	3,063-5,717	53,912	56,607
Ofc Techn-Typing	0.4	2.0	2.0	2,921-3,656	76,496	80,328
Totals	12.1	17.0	17.0	\$880,412	\$1,155,448	\$1,182,905
Temporary Help	1.4	1.4	1.4	(48,068)	48,068	48,068
Overtime	-	-	-	(268)	268	268
Totals, Interpretation and Education Division	13.5	18.4	18.4	\$928,748	\$1,203,784	\$1,231,241
Cultural Resources Division						
C.E.A. A	1.0	1.0	1.0	7,190-10,334	118,632	118,632
Supvr, Cultural Resources Pgrm	1.0	2.0	2.0	6,588-8,188	184,040	188,420
Sr State Archeologist	1.5	2.0	2.0	5,993-7,450	169,392	173,172
Staff Svcs Mgr I	0.2	1.0	1.0	5,689-7,068	73,168	76,822
Museum Curator III	0.3	1.0	1.0	5,417-6,730	67,608	70,992

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Architectural Designer	0.4	1.0	1.0	5,098-7,303	91,584	91,584
Archivist II	1.0	1.0	1.0	5,063-6,336	79,068	79,068
Assoc State Archeologist	3.0	5.0	5.0	5,006-6,220	359,478	363,132
Historian II	1.0	1.0	1.0	4,793-6,001	74,892	74,892
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	68,834	72,276
Museum Curator II	2.4	3.0	3.0	4,494-5,580	205,818	208,176
Museum Curator I	1.0	1.0	1.0	3,917-4,846	60,480	60,480
Historian I	-	1.0	1.0	3,654-4,575	47,424	49,800
Staff Svcs Analyst-Gen	0.6	2.0	2.0	3,063-4,980	112,194	114,698
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	40,113	41,757
Asst State Archeologist	0.2	1.0	1.0	2,902-4,455	50,628	53,157
Museum Techn	1.0	1.0	1.0	2,697-3,815	40,461	42,489
Museum Custodian	-	1.0	1.0	2,433-3,269	31,122	32,682
Totals	16.6	27.0	27.0	\$1,207,548	\$1,874,936	\$1,912,229
Temporary Help	4.1	4.1	4.1	(116,073)	116,073	116,073
Overtime	-	-	-	(2,634)	2,634	2,634
Totals, Cultural Resources Division	20.7	31.1	31.1	\$1,326,255	\$1,993,643	\$2,030,936
Accessibility Division						
Assoc Architect	0.4	-	-	7,631-9,548	-	-
Assoc Landscape Architect Spec	1.2	-	-	7,631-9,548	-	-
C.E.A. A	0.3	1.0	1.0	7,190-10-334	86,280	86,280
Assoc Park & Recr Spec	1.0	1.0	1.0	5,255-6,578	82,092	82,092
Park Maint Chief II	0.6	-	-	5,046-6,277	-	-
Assoc Acctg Analyst	0.6	-	-	5,022-6,290	-	-
Park Maint Chief I	0.6	-	-	4,599-5,712	-	-
Carpenter I	0.6	-	-	4,039-5,100	-	-
Park Maint Supvr	0.6	-	-	4,009-4,969	-	-
Park Maint Worker II	0.6	-	-	3,516-4,435	-	-
Park Maint Worker I	1.8	-	-	3,232-4,051	-	-
Park Maint Asst	1.4	-	-	2,965-3,393	-	-
Totals	9.7	2.0	2.0	\$668,619	\$168,372	\$168,372
Totals, Accessibility Division	9.7	2.0	2.0	\$668,619	\$168,372	\$168,372
Facilities and Development Division Chiefs Ofc						
C.E.A. B	-	1.0	1.0	10,010-11,924	86,280	86,280
Info Tech Sup II	1.0	1.0	1.0	6,426-8,611	107,460	107,460
Info Tech Spec I	1.0	1.0	1.0	4,921-7,962	90,516	90,516
Totals	2.0	3.0	3.0	\$197,976	\$284,256	\$284,256
Temporary Help	1.3	1.3	1.3	(56,469)	56,469	56,469
Overtime	-	-	-	(626)	626	626
Totals, Facilities and Development Division Chiefs Ofc	3.3	4.3	4.3	\$255,071	\$341,351	\$341,351
District Facilities Management Program						
Supvng Civil Engr	1.0	1.0	1.0	10,916-12,400	158,606	158,606
Sr Equipt Engr	1.0	1.0	1.0	8,986-11,247	141,036	141,036
Sr Engng Geologist	1.0	1.0	1.0	8,986-11,247	141,036	141,036
Constrn Supvr II	0.4	1.0	1.0	8,267-10,350	129,792	129,792
Assoc Landscape Architect Spec	0.6	-	-	7,631-9,548	-	-
Sr Park & Recr Spec	2.9	2.0	2.0	7,232-8,212	180,504	189,528
C.E.A. A	0.8	1.0	1.0	7,190-10,334	86,280	86,280
Research Data Supvr II	0.5	-	-	6,495-8,070	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Staff Svcs Mgr II-Supvry	0.6	-	-	6,245-7,760	-	-
Research Mgr II-Geographic Info	0.1	-	-	6,245-7,760	-	-
Research Data Spec II	0.4	-	-	6,003-7,514	-	-
Staff Park & Recr Spec	1.0	2.0	2.0	5,949-7,392	168,177	169,104
Research Prog Spec II-Geographic	0.1	-	-	5,772-7,225	-	-
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	88,212	88,212
Park Maint Chief III	0.1	1.0	1.0	5,554-6,906	82,516	85,776
Assoc Park & Recr Spec	1.7	3.0	3.0	5,255-6,578	213,252	219,804
Research Data Analyst II	0.5	-	-	5,223-6,542	-	-
Equipt Engr	1.0	1.0	1.0	5,098-9,548	89,404	91,584
Park Maint Chief II	0.3	1.0	1.0	5,046-6,277	62,676	65,808
Research Analyst II-Geographic Info	0.1	-	-	5,022-6,290	-	-
Assoc Govtl Prog Analyst	3.4	4.0	4.0	4,784-5,988	278,454	284,904
Graphic Designer III	0.6	-	-	4,748-5,945	-	-
Park Maint Chief I	0.4	3.0	3.0	4,599-5,712	189,192	189,192
Park Equipt Opr	0.3	5.0	5.0	4,310-4,962	275,148	277,824
Maint Mechanic	-	4.0	4.0	4,231-5,354	217,536	217,536
Carpenter I	0.4	1.0	1.0	4,039-5,100	57,732	57,732
Graphic Designer II	0.6	-	-	4,028-5,043	-	-
Park Maint Supvr	0.4	1.0	1.0	4,009-4,969	61,716	61,716
Park Maint Worker II	0.4	1.0	1.0	3,516-4,435	48,345	50,767
Park Maint Worker I	1.3	12.0	17.0	3,232-4,051	514,640	733,950
Staff Svcs Analyst-Gen	1.1	1.0	1.0	3,063-4,980	62,148	62,148
Park Maint Asst	0.8	3.0	3.0	2,965-3,393	121,389	123,918
Totals	24.8	51.0	56.0	\$2,205,234	\$3,367,791	\$3,626,253
Temporary Help	20.3	20.3	20.3	(876,365)	876,365	876,365
Overtime	-	-	-	(99,689)	99,689	99,689
Totals, District Facilities Management Program	45.1	71.3	76.3	\$3,181,288	\$4,343,845	\$4,602,307
Northern Service Center						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	10,904-12,383	155,280	155,280
Constrn Supvr III	1.0	2.0	2.0	9,870-12,356	278,712	284,904
Sr Civil Engr	1.0	1.0	1.0	8,986-11,247	141,036	141,036
Sr Architect	1.3	2.0	2.0	8,986-11,247	253,716	259,356
Sr Landscape Architect	1.0	1.0	1.0	8,986-11,247	143,857	143,857
Constrn Supvr II	8.5	9.0	9.0	8,267-10,350	1,144,600	1,149,784
Supervising Architect	0.7	1.0	1.0	8,097-10,137	152,656	154,944
Assoc Civil Engr	2.0	2.0	2.0	7,664-9,592	232,480	237,696
Assoc Elec Engr	1.0	1.0	1.0	7,632-9,547	111,328	116,718
Assoc Architect	2.7	4.0	4.0	7,631-9,548	423,744	438,152
Assoc Landscape Architect Spec	4.6	5.0	5.0	7,631-9,548	578,229	578,229
Sr Park & Recr Spec	-	1.0	1.0	7,232-8,212	100,117	105,712
C.E.A. A	1.0	1.0	1.0	7,190-10,334	161,256	161,256
Sr Envirntl Scientist (Spec)	2.0	2.0	2.0	6,182-7,690	192,020	193,800
Sr State Archeologist	1.0	1.0	1.0	5,993-7,450	92,042	93,876
Staff Park & Recr Spec	1.0	-	-	5,949-7,392	15,408	15,408
Staff Svcs Mgr I	2.2	1.0	1.0	5,689-7,068	84,137	84,137
Assoc Park & Recr Spec	1.3	1.0	1.0	5,255-6,578	82,092	82,092
Engr, Civil	3.2	4.0	4.0	5,098-9,548	369,542	388,028
Architectural Designer	0.6	-	-	5,098-7,303	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Exhibit Designer/Coord	1.0	1.0	1.0	5,034-6,252	78,024	78,024
Assoc State Archeologist	2.0	2.0	2.0	5,006-6,220	148,224	153,682
Historian II	1.0	1.0	1.0	4,793-6,001	69,840	73,332
Assoc Govtl Prog Analyst	5.6	4.0	4.0	4,784-5,988	273,844	283,572
Envirntrl Scientist	1.0	1.0	1.0	3,493-6,679	80,268	80,268
Delineator	1.0	1.0	1.0	3,391-4,244	52,968	52,968
Staff Svcs Analyst-Gen	1.8	-	-	3,063-4,980	-	-
Totals	50.5	50.0	50.0	\$5,231,610	\$5,415,420	\$5,506,111
Temporary Help	3.9	3.9	3.9	(162,245)	162,245	162,245
Overtime	-	-	-	(377)	377	377
Totals, Northern Service Center	54.4	53.9	53.9	\$5,394,232	\$5,578,042	\$5,668,733
Southern Service Center						
Supvng Landscape Architect	1.0	1.0	1.0	10,916-12,400	158,606	158,606
Envirntrl Prog Mgr I-Mgrl	0.6	-	-	10,904-12,383	-	-
Sr Civil Engr	-	1.0	1.0	8,986-11,247	112,680	118,320
Sr Landscape Architect	2.0	2.0	2.0	8,986-11,247	287,714	287,714
Constrn Supvr II	2.7	3.0	3.0	8,267-10,350	359,820	371,316
Assoc Civil Engr	3.3	4.0	4.0	7,664-9,592	409,857	430,333
Assoc Architect	3.8	4.0	4.0	7,631-9,548	435,635	448,938
Assoc Landscape Architect Spec	0.9	1.0	1.0	7,631-9,548	114,204	114,204
Sr Envirntrl Scientist (Spec)	1.0	1.0	1.0	6,182-7,690	96,900	96,900
Research Data Spec II	0.9	1.0	1.0	6,003-7,514	90,168	90,168
Research Prog Spec II-Geographic	0.1	-	-	5,772-7,225	-	-
Assoc Park & Recr Spec	2.0	2.0	2.0	5,255-6,578	160,285	160,285
Landscape Architect	1.0	1.0	1.0	5,098-7,303	91,584	91,584
Exhibit Designer/Coord	1.0	1.0	1.0	5,034-6,252	78,024	78,024
Assoc State Archeologist	2.0	2.0	2.0	5,006-6,220	156,744	156,744
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	74,736	74,736
Regional Interpretative Spec	1.0	1.0	1.0	4,566-5,717	71,352	71,352
Envirntrl Scientist	2.0	2.0	2.0	3,493-6,679	153,540	157,008
Mgt Svcs Techn	1.8	2.0	2.0	2,713-3,838	92,528	94,608
Totals	28.1	30.0	30.0	\$2,756,921	\$2,944,377	\$3,000,840
Temporary Help	7.5	7.5	7.5	(285,892)	285,892	285,892
Overtime	-	-	-	(2,401)	2,401	2,401
Totals, Southern Service Center	35.6	37.5	37.5	\$3,045,214	\$3,232,670	\$3,289,133
Acquisition & Real Property Svcs						
Sr Land Surveyor	0.8	1.0	1.0	8,986-11,247	116,910	122,757
Transp Surveyor Party Chief	1.0	1.0	1.0	8,012-10,026	119,916	119,916
C.E.A. A	1.0	1.0	1.0	7,190-10,334	139,510	139,510
Sr Land Agent-Spec	1.6	3.0	3.0	5,917-7,406	229,794	241,288
Assoc Land Agent	0.1	1.0	1.0	5,022-6,290	62,937	66,082
Transp Surveyor	2.3	3.0	3.0	4,974-9,548	325,282	335,013
Assoc Govtl Prog Analyst	1.3	1.0	1.0	4,784-5,988	74,736	74,736
Totals	8.1	11.0	11.0	\$808,924	\$1,069,085	\$1,099,302
Totals, Acquisition & Real Property Svcs	8.1	11.0	11.0	\$808,924	\$1,069,085	\$1,099,302
Law Enforcement & Emergency Svcs Division						
Law Enforcement & Emergency Svcs-Safety						
Park Supt V	1.0	1.0	1.0	9,017-11,249	128,162	134,461
Parks-Supt IV	-	1.0	1.0	7,814-10,669	95,640	95,640

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Park-Supt III	3.0	4.0	4.0	7,120-9,708	436,883	447,525
Park Supt II	3.8	8.0	8.0	6,195-8,442	704,275	729,610
State Park Peace Off Supvr (Ranger)	-	2.0	2.0	5,158-7,010	126,264	126,264
State Park Peace Off (Ranger)	-	8.0	8.0	3,903-6,228	382,176	382,176
Totals	7.8	24.0	24.0	\$821,171	\$1,873,400	\$1,915,676
<b>Law Enforcement &amp; Emergency Svcs-Non-Safety</b>						
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,784-5,988	74,736	74,736
Info Ofcr I-Spec	-	1.0	1.0	4,784-5,988	61,788	61,788
Adm Asst I	1.0	1.0	1.0	3,977-5,210	62,148	62,148
Mgt Svcs Techn	0.5	1.0	1.0	2,713-3,838	49,332	49,332
Totals	1.9	4.0	4.0	\$121,806	\$248,004	\$248,004
<b>Recreational Boating Safety &amp; Grants Comp</b>						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	96,840	96,840
Coastal Prog Analyst III	0.6	-	-	5,689-7,068	-	-
Staff Svcs Mgr I	1.0	2.0	2.0	5,689-7,068	159,216	162,768
Assoc Park & Recr Spec	1.9	-	-	5,255-6,578	-	-
Assoc Govtl Prog Analyst	4.1	4.0	4.0	4,784-5,988	272,940	282,733
Staff Svcs Analyst-Gen	2.8	3.0	3.0	3,063-4,980	171,202	178,222
Ofc Techn-Typing	0.8	-	-	2,921-3,656	-	-
Totals	12.2	10.0	10.0	\$859,023	\$700,198	\$720,563
<b>Northern Communications Center-Safety</b>						
Park Supt II	1.3	3.0	3.0	6,195-8,442	286,576	300,584
Totals	1.3	3.0	3.0	\$123,301	\$286,576	\$300,584
<b>Northern Communications Center-Non-Safety</b>						
Communications Supvr	2.1	3.0	3.0	4,293-5,911	214,244	217,044
Communications Opr	11.1	12.0	12.0	3,460-5,391	667,429	687,608
Totals	13.2	15.0	15.0	\$757,241	\$881,673	\$904,652
<b>Southern Communications Center-Safety</b>						
Park Supt II	1.3	2.0	2.0	6,195-8,442	197,733	202,242
Totals	1.3	2.0	2.0	\$127,547	\$197,733	\$202,242
<b>Southern Communications Center-Non-Safety</b>						
Communications Supvr	1.0	2.0	2.0	4,293-5,911	124,896	127,524
Communications Opr	9.2	10.0	10.0	3,460-5,391	593,752	600,276
Totals	10.2	12.0	12.0	\$640,588	\$718,648	\$727,800
<b>Telecommunications</b>						
Telecomm Systems Mgr I-super	1.0	1.0	1.0	5,684-7,469	85,124	89,376
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,186	71,186
Telecomm Systems Analyst I	1.0	1.0	1.0	3,063-5,229	54,503	57,228
Totals	3.0	3.0	3.0	\$204,167	\$210,813	\$217,790
Totals, Law Enforcement and Emergency Svcs Div	50.9	73.0	73.0	\$3,654,844	\$5,117,045	\$5,237,311
Temporary Help	24.5	24.5	24.5	(912,697)	912,697	912,697
Overtime	-	-	-	(428,582)	428,582	428,582
Totals, Law Enforcement and Emergency Svcs Div	75.4	97.5	97.5	\$4,996,123	\$6,458,324	\$6,578,590
<b>Northern Field Division</b>						
<b>Northern Field Division Chief's Ofc-Safety</b>						
C.E.A. A	1.0	1.0	1.0	7,190-10,334	168,720	168,720
Totals	1.0	1.0	1.0	\$167,891	\$168,720	\$168,720
<b>Bay Area District</b>						
<b>Bay Area District-Non-Safety</b>						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Dist Supt II, Parks	0.8	1.0	1.0	10,305-12,875	133,428	140,103
Dist Supt I, Parks	-	1.0	1.0	8,701-11,906	108,588	114,012
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	8,528-10,602	120,677	120,677
Sr Park & Recr Spec	1.0	1.0	1.0	7,232-8,212	102,480	102,480
Sr Envirntl Scientist (Spec)	-	1.0	1.0	6,182-7,690	77,892	81,792
Adm Off III	0.5	1.0	1.0	5,689-7,068	71,004	74,556
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	85,776	85,776
Assoc Park & Recr Spec	-	1.0	1.0	5,255-6,578	65,580	68,856
Adm Off II	1.0	1.0	1.0	5,176-6,431	80,256	80,256
Assoc State Archeologist	1.0	1.0	1.0	5,006-6,220	68,988	72,440
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	74,736	74,736
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	70,944	70,944
Regional Interpretative Spec	0.8	1.0	1.0	4,566-5,717	56,988	59,832
Museum Curator II	1.0	1.0	1.0	4,494-5,580	69,636	69,636
Park Equipt Opr	-	1.0	1.0	4,310-4,962	53,532	56,208
Museum Curator I	-	1.0	1.0	3,917-4,846	48,888	51,336
Envirntl Scientist	0.5	3.0	3.0	3,493-6,679	174,384	176,580
Staff Svcs Analyst-Gen	-	1.0	1.0	3,063-4,980	38,232	40,140
Ofc Techn-Gen	1.0	1.0	1.0	2,868-3,593	38,997	40,944
Mgt Svcs Techn	1.7	3.0	3.0	2,713-3,838	125,944	129,844
Museum Techn	1.0	1.0	1.0	2,697-3,815	41,296	43,364
Totals	14.3	25.0	25.0	\$1,065,728	\$1,708,246	\$1,754,512
Marin Sector-Safety						
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	5,158-7,010	155,126	159,888
State Park Peace Off (Ranger)	6.0	7.0	7.0	3,903-6,228	477,108	490,726
Totals	8.0	9.0	9.0	\$609,514	\$632,234	\$650,614
Marin Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	70,944	70,944
Park Maint Supvr	-	1.0	1.0	4,009-4,969	48,048	53,016
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	54,476	57,202
Park Maint Worker I	4.8	5.0	5.0	3,232-4,051	230,072	235,156
Park Maint Asst	2.1	2.0	2.0	2,965-3,393	76,062	79,866
Ofc Techn-Typing	2.0	2.0	2.0	2,921-3,656	91,248	91,248
Totals	10.9	12.0	12.0	\$533,034	\$570,850	\$587,432
San Francisco Bay Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.8	2.0	2.0	5,158-7,010	162,096	165,252
State Park Peace Off (Ranger)	4.0	4.0	4.0	3,903-6,228	236,632	244,047
Totals	5.8	6.0	6.0	\$415,422	\$398,728	\$409,299
San Francisco Bay Sector-Non-Safety						
Staff Park & Recr Spec	1.0	1.0	1.0	5,949-7,392	87,994	87,994
Park Interpreter II	1.0	2.0	2.0	4,359-5,458	122,508	125,232
Maint Mechanic	-	1.0	1.0	4,231-5,354	52,548	55,176
Park Maint Supvr	0.9	1.0	1.0	4,009-4,969	49,788	52,272
Park Interpreter I	1.0	3.0	3.0	3,800-4,758	155,880	158,256
Boat Opr	1.0	1.0	1.0	3,442-4,336	53,856	53,856
Skilled Laborer	1.0	1.0	1.0	3,367-4,240	45,189	47,224
Park Maint Worker I-Angel	0.9	1.0	1.0	3,232-4,051	40,140	42,144
Staff Svcs Analyst-Gen	-	1.0	1.0	3,063-4,980	39,576	39,576
Park Maint Asst-Angel	1.0	1.0	1.0	2,965-3,393	41,886	42,144

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Ofc Techn-Gen	0.9	1.0	1.0	2,868-3,593	35,796	37,584
Totals	8.7	14.0	14.0	\$482,605	\$725,161	\$741,458
Sonoma Sector-Safety						
Park Supt II	0.5	1.0	1.0	6,195-8,442	75,828	79,620
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	5,158-7,010	187,632	187,632
State Park Peace Off (Ranger)	1.9	5.0	5.0	3,903-6,228	316,027	323,201
Totals	4.4	8.0	8.0	\$395,041	\$579,487	\$590,453
Sonoma Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	2.0	2.0	5,681-6,561	145,404	148,944
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	70,944	70,944
Restoration Work Spec	0.9	1.0	1.0	4,329-4,990	53,772	56,460
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	60,540	60,540
Park Maint Supvr	0.1	1.0	1.0	4,009-4,969	63,876	63,876
Park Interpreter I	1.0	2.0	2.0	3,800-4,758	102,794	107,746
Guide I-Historical Monument	2.0	2.0	2.0	3,343-4,184	97,671	99,948
Park Landscape Maint Techn	1.0	1.0	1.0	3,296-4,148	51,516	51,516
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	50,316	50,316
Groundskeeper	0.8	1.0	1.0	2,965-3,867	41,964	43,650
Laborer	1.0	1.0	1.0	2,965-3,393	40,983	42,144
Park Maint Asst	0.3	2.0	2.0	2,965-3,393	75,492	79,260
Ofc Techn-Gen	0.6	0.6	0.6	2,868-3,593	26,906	26,906
Totals	11.7	16.6	16.6	\$620,784	\$882,178	\$902,250
Totals, Bay Area District	63.8	90.6	90.6	\$4,122,128	\$5,496,884	\$5,636,018
Gold Fields District						
Gold Fields District-Safety						
Park-Supt III	0.2	1.0	1.0	7,120-9,708	116,001	121,220
Park Supt II	1.0	1.0	1.0	6,195-8,442	104,758	105,432
Totals	1.2	2.0	2.0	\$119,396	\$220,759	\$226,652
Gold Fields District-Non-Safety						
Dist Supt II	-	1.0	1.0	10,305-12,875	128,604	135,036
Sr Envirntl Scientist (Sup)	0.1	1.0	1.0	8,528-10,602	102,429	107,554
Sr Park & Recr Spec	1.0	1.0	1.0	7,232-8,212	102,480	102,480
Adm Off III	0.3	-	-	5,689-7,068	-	-
Park Maint Chief III	0.8	1.0	1.0	5,554-6,906	84,146	85,776
Assoc Park & Recr Spec	-	2.0	2.0	5,255-6,578	131,160	137,712
Adm Off II	0.3	1.0	1.0	5,176-6,431	66,344	69,664
Assoc State Archeologist	-	1.0	1.0	5,006-6,220	63,072	66,228
Historian II	-	1.0	1.0	4,793-6,001	59,820	62,808
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	74,736	74,736
Regional Interpretative Spec	0.9	1.0	1.0	4,566-5,717	56,988	59,832
Park Equipt Opr	0.8	1.0	1.0	4,310-4,962	53,532	56,208
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	60,540	60,540
Park Maint Supvr	-	1.0	1.0	4,009-4,969	49,788	52,272
Park Interpreter I	-	1.0	1.0	3,800-4,758	47,424	49,800
Automobile Mechanic	-	1.0	1.0	3,683-4,648	45,744	48,036
Adm Off I	0.1	1.0	1.0	3,592-5,331	66,528	66,528
Skilled Laborer	-	1.0	1.0	3,367-4,240	42,864	45,006
Warehouse Worker	0.3	1.0	1.0	3,174-3,962	45,012	45,012
Staff Svcs Analyst-Gen	0.8	2.0	2.0	3,063-4,980	87,492	91,526

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Ofc Techn-Typing	1.4	2.0	2.0	2,921-3,656	80,673	82,537
Mgt Svcs Techn	0.9	1.0	1.0	2,713-3,838	33,864	35,556
Totals	9.7	24.0	24.0	\$630,819	\$1,483,240	\$1,534,847
Auburn Sector-Safety						
Park Supt II	-	1.0	1.0	6,195-8,442	75,828	79,620
State Park Peace Off Supvr (Ranger)	-	1.0	1.0	5,158-7,010	63,132	66,288
State Park Peace Off (Ranger)	4.0	4.0	4.0	3,903-6,228	314,880	318,487
Totals	4.0	6.0	6.0	\$320,904	\$453,840	\$464,395
Auburn Sector-Non-Safety						
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	49,377	51,843
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	39,791	41,499
Totals	2.0	2.0	2.0	\$84,921	\$89,168	\$93,342
Marshall Gold Sector-Safety						
Park Supt II	0.4	-	-	6,195-8,442	-	-
State Park Peace Off Supvr (Ranger)	-	1.0	1.0	5,158-7,010	63,132	66,288
State Park Peace Off (Ranger)	3.0	3.0	3.0	3,903-6,228	213,543	215,931
Totals	3.4	4.0	4.0	\$288,720	\$276,675	\$282,219
Marshall Gold Sector-Non-Safety						
Restoration Work Spec	-	1.0	1.0	4,329-4,990	53,772	56,460
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	61,716	61,716
Park Maint Worker I	0.9	1.0	1.0	3,232-4,051	40,140	42,144
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	38,920	40,872
Totals	2.9	4.0	4.0	\$146,538	\$194,548	\$201,192
Prairie City Sector-Safety						
Park Supt II	0.6	1.0	1.0	6,195-8,442	75,828	79,620
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	91,332	91,332
State Park Peace Off (Ranger)	3.0	3.0	3.0	3,903-6,228	236,346	238,152
Totals	4.6	5.0	5.0	\$393,130	\$403,506	\$409,104
Prairie City Sector-Non-Safety						
Park Equipt Opr	2.0	2.0	2.0	4,310-4,962	123,264	123,264
Park Maint Supvr	0.4	1.0	1.0	4,009-4,969	49,788	52,272
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	55,828	58,232
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	49,413	51,882
Envirntrl Scientist	1.0	1.0	1.0	3,493-6,679	84,156	84,156
Park Maint Worker I	2.0	2.0	2.0	3,232-4,051	100,632	100,632
Totals	7.4	8.0	8.0	\$431,121	\$463,081	\$470,438
Prairie City Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,120-9,708	123,300	123,300
State Park Peace Off Supvr (Ranger)	3.0	3.0	3.0	5,158-7,010	263,668	266,912
State Park Peace Off (Ranger)	12.3	13.0	13.0	3,903-6,228	945,059	963,258
State Park Peace Off (Lifeguard)	2.1	4.0	4.0	3,903-6,228	241,642	249,758
Totals	18.4	21.0	21.0	\$1,464,444	\$1,573,669	\$1,603,228
Folsom Sector-Non-Safety						
Park Maint Chief I	0.7	1.0	1.0	4,599-5,712	65,526	68,703
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	65,136	65,136
Park Maint Worker I	2.9	4.0	4.0	3,232-4,051	188,206	192,203
Groundskeeper	1.0	1.0	1.0	2,965-3,867	48,024	48,024
Park Maint Asst	-	1.0	1.0	2,965-3,393	37,746	39,630
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	38,280	40,200

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Mgt Svcs Techn	0.8	1.0	1.0	2,713-3,838	39,027	40,975
Totals	7.4	10.0	10.0	\$375,814	\$481,945	\$494,871
Totals, Gold Fields District	61.0	86.0	86.0	\$4,255,807	\$5,640,431	\$5,780,288
North Coast Redwoods District						
North Coast Redwoods Dist-Safety						
Park-Supt III	0.5	1.0	1.0	7,120-9,708	113,316	118,476
Totals	0.5	1.0	1.0	\$55,302	\$113,316	\$118,476
North Coast Redwoods District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	10,305-12,875	141,792	148,884
Sr Engrng Geologist	1.0	1.0	1.0	8,986-11,247	143,857	143,857
Dist Supt I, Parks	0.4	1.0	1.0	8,701-11,906	110,848	116,387
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	8,528-10,602	128,536	132,168
Supvr	0.6	1.0	1.0	6,588-8,188	85,426	89,697
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	6,182-7,690	96,900	96,900
Staff Svcs Mgr I	0.5	1.0	1.0	5,689-7,068	83,229	86,790
Water & Sewage Plant Supvr	1.2	2.0	2.0	5,681-6,561	148,944	148,944
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	83,154	85,371
Park Interpreter III	0.3	1.0	1.0	5,417-6,730	82,719	83,988
Engrng Geologist	1.0	1.0	1.0	5,098-9,597	63,924	67,116
Assoc State Archeologist	0.4	2.0	2.0	5,006-6,220	126,144	132,456
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,380	74,272
Regional Interpretative Spec	0.6	1.0	1.0	4,566-5,717	56,988	59,832
Park Equipt Opr	1.4	2.0	2.0	4,310-4,962	115,164	117,840
Park Maint Supvr	2.0	2.0	2.0	4,009-4,969	123,432	123,432
Museum Curator I	-	1.0	1.0	3,917-4,846	48,888	51,336
Park Interpreter I	-	2.0	2.0	3,800-4,758	94,848	99,600
Envirntl Scientist	-	2.0	2.0	3,493-6,679	85,836	92,424
Ofc Techn-Typing	0.6	3.0	3.0	2,921-3,656	109,520	115,000
Mgt Svcs Techn	1.3	2.0	2.0	2,713-3,838	72,255	75,863
Totals	16.3	30.0	30.0	\$1,374,185	\$2,073,784	\$2,142,157
Eel River Sector-Safety						
Park Supt II	1.0	1.0	1.0	6,195-8,442	107,499	107,499
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	5,158-7,010	181,374	181,374
State Park Peace Off (Ranger)	4.0	8.0	8.0	3,903-6,228	513,546	523,493
State Park Peace Off (Lifeguard)	-	1.0	1.0	3,903-6,228	47,772	50,160
Totals	7.0	12.0	12.0	\$595,718	\$850,191	\$862,526
Eel River Sector-Non-Safety						
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	59,970	60,540
Park Maint Supvr	2.0	2.0	2.0	4,009-4,969	121,296	123,040
Skilled Laborer	1.0	1.0	1.0	3,367-4,240	47,064	48,024
Park Maint Worker I	2.0	3.0	3.0	3,232-4,051	144,466	147,832
Park Maint Asst	1.0	2.0	2.0	2,965-3,393	76,410	80,226
Totals	7.0	9.0	9.0	\$351,330	\$449,206	\$459,662
Redwood Coast Sector-Safety						
Park Supt II	1.2	1.0	1.0	6,195-8,442	75,828	79,620
State Park Peace Off Supvr (Ranger)	1.6	2.0	2.0	5,158-7,010	150,926	155,688
State Park Peace Off (Ranger)	5.0	6.0	6.0	3,903-6,228	438,363	447,639
Totals	7.8	9.0	9.0	\$658,846	\$665,117	\$682,947
Redwood Coast Sector-Non-Safety						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	55,176	57,936
Park Maint Supvr	2.0	2.0	2.0	4,009-4,969	123,432	123,432
Park Maint Worker II	2.0	2.0	2.0	3,516-4,435	100,635	105,318
Park Maint Worker I	1.0	3.0	3.0	3,232-4,051	130,596	134,604
Park Maint Asst	-	1.0	1.0	2,965-3,393	37,746	39,630
Totals	6.0	9.0	9.0	\$322,137	\$447,585	\$460,920
Totals, North Coast Redwoods District	44.6	70.0	70.0	\$3,357,518	\$4,599,199	\$4,726,688
Northern Buttes District						
Northern Buttes District-Safety						
Park Supt V	0.7	-	-	9,017-11,249	-	-
Park-Supt III	0.5	1.0	1.0	7,120-9,708	113,316	118,476
Totals	1.2	1.0	1.0	\$156,637	\$113,316	\$118,476
Northern Buttes District-Non-Safety						
Dist Supt II, Parks	-	1.0	1.0	10,305-12,875	128,604	135,036
Sr Envirntl Scientist (Sup)	-	1.0	1.0	8,528-10,602	106,944	112,296
Assoc Civil Engr	1.0	1.0	1.0	7,664-9,592	122,694	122,694
Sr Park & Recr Spec	-	1.0	1.0	7,232-8,212	90,252	94,764
Historian III	-	1.0	1.0	5,993-7,450	75,516	79,296
Adm Off III	0.6	-	-	5,689-7,068	144,492	148,044
Staff Svcs Mgr I	-	1.0	1.0	5,689-7,068	81,156	85,214
Water & Sewage Plant Supvr	0.6	1.0	1.0	5,681-6,561	70,932	74,472
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	80,824	84,560
Park Interpreter III	0.1	1.0	1.0	5,417-6,730	75,540	79,316
Assoc State Archeologist	1.0	1.0	1.0	5,006-6,220	74,751	74,751
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	65,136	65,136
Museum Curator II	-	1.0	1.0	4,494-5,580	56,088	58,896
Park Equipt Opr	1.0	1.0	1.0	4,310-4,962	59,452	61,632
Adm Off I	1.0	1.0	1.0	3,592-5,331	66,528	66,528
Envirntl Scientist	0.8	1.0	1.0	3,493-6,679	84,156	84,156
Staff Svcs Analyst-Gen	0.4	1.0	1.0	3,063-4,980	45,229	47,494
Ofc Techn-Typing	0.7	1.0	1.0	2,921-3,656	36,760	38,600
Mgt Svcs Techn	1.1	1.0	1.0	2,713-3,838	47,904	47,904
Museum Techn	-	1.0	1.0	2,697-3,815	33,660	35,340
Ofc Asst-Typing	0.8	1.0	1.0	2,331-3,165	29,814	31,302
Totals	11.1	20.0	20.0	\$756,477	\$1,576,432	\$1,627,431
Cascade Sector-Safety						
Park Supt II	1.0	1.0	1.0	6,195-8,442	111,632	111,632
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	91,974	91,974
State Park Peace Off (Ranger)	3.0	3.0	3.0	3,903-6,228	232,748	236,533
Totals	5.0	5.0	5.0	\$428,160	\$436,354	\$440,139
Cascade Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	70,944	70,944
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	56,286	58,518
Guide I-Historical Monument	1.0	1.0	1.0	3,343-4,184	52,212	52,212
Park Maint Worker I	2.4	3.0	3.0	3,232-4,051	139,224	142,536
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	42,144	42,144
Totals	6.4	7.0	7.0	\$335,355	\$360,810	\$366,354
Valley Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	89,616	89,616

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
State Park Peace Off (Ranger)	2.0	2.0	2.0	3,903-6,228	161,197	161,197
Totals	3.0	3.0	3.0	\$249,914	\$250,813	\$250,813
Valley Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	57,093	59,949
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	59,376	59,376
Park Maint Worker I	2.0	2.0	2.0	3,232-4,051	93,340	95,492
Totals	4.0	4.0	4.0	\$202,461	\$209,809	\$214,817
Clear Lake Sector-Safety						
Park Supt II	0.5	1.0	1.0	6,195-8,442	75,828	79,620
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	87,108	89,400
State Park Peace Off (Ranger)	2.0	2.0	2.0	3,903-6,228	142,064	144,908
Totals	3.5	4.0	4.0	\$268,849	\$305,000	\$313,928
Clear Lake Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	70,944	70,944
Maint Mechanic	-	1.0	1.0	4,231-5,354	52,548	55,176
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	50,316	50,316
Park Maint Asst	1.0	2.0	2.0	2,965-3,393	79,890	81,774
Totals	3.0	5.0	5.0	\$163,404	\$253,698	\$258,210
Lake Oroville Sector-Safety						
Park Supt II	0.5	1.0	1.0	6,195-8,442	75,828	79,620
State Park Peace Off Supvr (Ranger)	1.3	2.0	2.0	5,158-7,010	172,554	175,995
State Park Peace Off (Ranger)	8.0	8.0	8.0	3,903-6,228	628,325	631,531
Totals	9.8	11.0	11.0	\$784,431	\$876,707	\$887,146
Lake Oroville Sector-Non-Safety						
Maint Mechanic	0.5	1.0	1.0	4,231-5,354	54,957	57,706
Park Maint Supvr	1.0	2.0	2.0	4,009-4,969	106,881	112,221
Park Maint Worker II	2.0	2.0	2.0	3,516-4,435	110,160	110,160
Park Maint Worker I	1.6	2.0	2.0	3,232-4,051	90,456	92,460
Park Maint Asst	1.3	2.0	2.0	2,965-3,393	77,789	81,214
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,457	43,457
Totals	7.4	10.0	10.0	\$358,294	\$483,700	\$497,218
Clay Pit Sector-Safety						
State Park Peace Off (Ranger)	0.8	1.0	1.0	3,903-6,228	47,772	50,160
Totals	0.8	1.0	1.0	\$59,838	\$47,772	\$50,160
Totals, Northern Buttes District	55.2	71.0	71.0	\$3,763,820	\$4,914,411	\$5,024,692
Sierra District						
Sierra District-Safety						
Park Supt V	0.6	-	-	9,017-11,249	-	-
Totals	0.6	-	-	\$91,821	-	-
Sierra District-Non-Safety						
Dist Supt II, Parks	-	1.0	1.0	10,305-12,875	133,104	133,104
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	8,528-10,602	113,700	119,385
Sr Park & Recr Spec	-	1.0	1.0	7,232-8,212	90,252	94,764
Forester II-Supvry	1.0	1.0	1.0	6,353-8,030	98,292	98,292
Sr Envirntl Scientist (Spec)	-	1.0	1.0	6,182-7,690	77,892	81,792
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	76,733	80,570
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	74,472	74,472
Park Maint Chief III	1.7	1.0	1.0	5,554-6,906	68,976	72,420
Engrng Geologist	1.0	1.0	1.0	5,098-9,597	112,812	112,812

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	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Assoc State Archeologist	1.0	1.0	1.0	5,006-6,220	78,372	78,372
Historian II	-	1.0	1.0	4,793-6,001	59,820	62,808
Park Maint Chief I	-	1.0	1.0	4,599-5,712	57,120	59,976
Heavy Equipt Mechanic	1.9	2.0	2.0	4,550-5,756	121,644	124,464
Museum Curator II	0.8	1.0	1.0	4,494-5,580	69,636	69,636
Park Equipt Opr	1.0	1.0	1.0	4,310-4,962	61,632	61,632
Adm Off I	0.8	1.0	1.0	3,592-5,331	54,948	57,695
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,063-4,980	38,232	40,140
Mgt Svcs Techn	3.2	4.0	4.0	2,713-3,838	189,159	189,341
Totals	16.3	22.0	22.0	\$1,164,773	\$1,576,796	\$1,611,675
Alpine/Mono Sector-Safety						
State Park Peace Off (Ranger)	1.0	1.0	1.0	3,903-6,228	63,404	66,393
Totals	1.0	1.0	1.0	\$60,560	\$63,404	\$66,393
Alpine/Mono Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	66,690	69,734
Park Maint Worker I	0.3	1.0	1.0	3,232-4,051	48,980	50,316
Totals	1.3	2.0	2.0	\$83,464	\$115,670	\$120,050
Grover Hot Springs-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	87,030	87,120
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,903-6,228	81,025	81,025
Totals	2.0	2.0	2.0	\$171,929	\$172,148	\$172,148
Grover Hot Springs-Non-Safety						
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	60,540	60,540
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	50,316	50,316
Pool Lifeguard	1.9	2.0	2.0	2,718-3,307	73,740	75,408
Totals	3.9	4.0	4.0	\$182,544	\$184,596	\$186,264
Lake Tahoe Sector-Safety						
Park Supt II	-	1.0	1.0	6,195-8,442	75,828	79,620
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	91,116	91,116
State Park Peace Off (Ranger)	4.0	4.0	4.0	3,903-6,228	321,631	321,631
Totals	5.0	6.0	6.0	\$411,155	\$488,575	\$492,367
Lake Tahoe Sector-Non-Safety						
Maint Mechanic	1.0	1.0	1.0	4,329-4,990	60,540	60,540
Park Maint Supvr	1.0	1.0	1.0	4,231-5,354	61,716	61,716
Park Maint Worker II	1.0	1.0	1.0	4,009-4,969	46,296	48,610
Park Maint Worker I	2.6	3.0	3.0	3,516-4,435	140,772	142,776
Totals	5.6	6.0	6.0	\$297,745	\$309,324	\$313,642
Donner Memorial-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	89,400	89,400
State Park Peace Off (Ranger)	3.0	3.0	3.0	3,903-6,228	238,608	238,608
Totals	4.0	4.0	4.0	\$327,195	\$328,008	\$328,008
Donner Memorial-Non-Safety						
Park Interpreter II	1.0	1.0	1.0	4,359-5,458	68,112	68,112
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	60,540	60,540
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	54,933	57,684
Park Maint Worker I	1.3	2.0	2.0	3,232-4,051	85,835	90,128
Park Maint Asst	0.3	1.0	1.0	2,965-3,393	42,144	42,144
Totals	4.6	6.0	6.0	\$248,443	\$311,564	\$318,608
Sierra Gold Sector-Safety						

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	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Park-Supt III	1.0	1.0	1.0	7,120-9,708	126,865	126,865
State Park Peace Off Supvr (Ranger)	0.7	1.0	1.0	5,158-7,010	63,132	66,288
State Park Peace Off (Ranger)	4.1	5.0	5.0	3,903-6,228	367,909	370,297
Totals	5.8	7.0	7.0	\$509,908	\$557,906	\$563,450
Sierra Gold Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	70,944	70,944
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	58,812	60,540
Park Maint Supvr	-	1.0	1.0	4,009-4,969	49,788	52,272
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	47,380	49,752
Skilled Laborer	-	1.0	1.0	3,367-4,240	43,284	43,284
Park Maint Worker I	3.0	3.0	3.0	3,232-4,051	147,108	149,436
Groundskeeper	1.0	1.0	1.0	2,965-3,867	43,920	43,920
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	42,144	42,144
Mgt Svcs Techn	-	1.0	1.0	2,713-3,838	33,864	35,556
Ofc Asst-Typing	0.5	1.0	1.0	2,331-3,165	39,504	39,504
Totals	8.5	12.0	12.0	\$423,158	\$576,748	\$587,352
Plumas Eureka-Safety						
State Park Peace Off (Ranger)	1.0	1.0	1.0	3,903-6,228	78,336	78,336
Totals	1.0	1.0	1.0	\$78,336	\$78,336	\$78,336
Plumas Eureka-Non-Safety						
Park Maint Worker I	0.7	1.0	1.0	3,232-4,051	50,316	50,316
Totals	0.7	1.0	1.0	\$36,908	\$50,316	\$50,316
Totals, Sierra District	60.3	74.0	74.0	\$4,087,939	\$4,813,391	\$4,888,609
Sonoma-Mendocino Coast District						
Sonoma-Mendocino Coast District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	10,305-12,875	138,977	145,929
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	8,528-10,602	132,948	132,948
Sr Park & Recr Spec	0.2	1.0	1.0	7,232-8,212	92,508	97,134
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	6,182-7,690	96,900	96,900
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	83,066	86,782
Water & Sewage Plant Supvr	0.6	1.0	1.0	5,681-6,561	74,472	74,472
Forester I-Non-suprvy	-	1.0	1.0	5,373-6,795	65,760	69,048
Assoc Park & Recr Spec	-	1.0	1.0	5,255-6,578	65,580	68,856
Park Maint Chief II	1.0	1.0	1.0	5,046-6,277	77,964	77,964
Assoc State Archeologist	-	1.0	1.0	5,006-6,220	63,072	66,228
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,784-5,988	68,248	71,666
Heavy Equipt Mechanic	-	1.0	1.0	4,550-5,756	56,508	59,328
Restoration Work Spec	0.8	1.0	1.0	4,329-4,990	53,772	56,460
Maint Mechanic	0.5	2.0	2.0	4,231-5,354	105,096	110,352
Envirntl Scientist	-	2.0	2.0	3,493-6,679	90,228	92,424
Staff Svcs Analyst-Gen	0.1	2.0	2.0	3,063-4,980	87,864	92,256
Dispatcher-Clk	1.0	1.0	1.0	3,013-3,771	47,064	47,064
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	47,904	47,904
Totals	10.1	21.0	21.0	\$819,730	\$1,447,931	\$1,493,715
Mendocino Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,120-9,708	124,489	124,489
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	91,116	91,116
State Park Peace Off (Ranger)	4.8	6.0	6.0	3,903-6,228	400,445	412,274
State Park Peace Off (Lifeguard)	1.0	1.0	1.0	3,903-6,228	79,495	79,836

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Totals	7.8	9.0	9.0	\$634,064	\$695,545	\$707,715
Mendocino Sector-Non-Safety						
Park Maint Chief I	0.5	1.0	1.0	4,599-5,712	66,420	69,492
Park Interpreter II	0.3	1.0	1.0	4,359-5,458	54,396	57,120
Park Maint Supvr	0.5	1.0	1.0	4,009-4,969	49,788	52,272
Park Maint Worker I	2.1	4.0	4.0	3,232-4,051	172,907	179,036
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	42,144	42,144
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	47,904	47,904
Totals	5.4	9.0	9.0	\$269,829	\$433,559	\$447,968
Russian River Sector-Safety						
Park Supt II	1.0	1.0	1.0	6,195-8,442	112,732	112,732
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	93,816	93,816
State Park Peace Off Supvr I	0.4	1.0	1.0	5,158-7,010	97,248	97,248
State Park Peace Off (Ranger)	6.2	7.0	7.0	3,903-6,228	570,097	573,229
State Park Peace Off (Lifeguard)	0.6	1.0	1.0	3,903-6,228	47,772	50,160
Totals	9.2	11.0	11.0	\$807,413	\$921,665	\$927,185
Russian River Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	74,472	74,472
Park Maint Chief I	-	1.0	1.0	4,599-5,712	57,120	59,976
Park Equipt Opr	1.0	1.0	1.0	4,310-4,962	61,632	61,632
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	61,716	61,716
Adm Off I	-	1.0	1.0	3,592-5,331	44,832	47,076
Park Maint Worker I	3.0	5.0	5.0	3,232-4,051	231,228	235,236
Totals	6.0	10.0	10.0	\$348,768	\$531,000	\$540,108
Totals, Sonoma-Mendocino Coast District	38.5	60.0	60.0	\$2,879,804	\$4,029,700	\$4,116,691
Totals, Northern Field Division	324.4	452.6	452.6	\$22,634,907	\$29,662,736	\$30,341,706
Temporary Help	530.0	530.0	530.0	(15,148,307)	15,148,307	15,148,307
Overtime	-	-	-	(1,446,725)	1,446,725	1,446,725
Totals, Northern Field Division	854.4	982.6	982.6	\$39,229,939	\$46,257,768	\$46,936,738
<b>Coastal Field Division</b>						
Coastal Division Chief's Ofc						
C.E.A. A	1.0	1.0	1.0	7,190-10,334	172,920	172,920
Totals	1.0	1.0	1.0	\$170,510	\$172,920	\$172,920
Angeles District						
Angeles District-Safety						
Park Supt V	1.0	1.0	1.0	9,017-11,249	155,003	155,003
Totals	1.0	1.0	1.0	\$154,623	\$155,003	\$155,003
Angeles District-Non-Safety						
Dist Supt I, Parks	-	1.0	1.0	8,701-11,906	108,588	114,012
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	8,528-10,602	132,948	132,948
Supvr	-	1.0	1.0	6,588-8,188	83,004	87,156
Staff Park & Recr Spec	0.1	1.0	1.0	5,949-7,392	86,555	90,650
Staff Svcs Mgr I	0.5	1.0	1.0	5,689-7,068	73,076	76,733
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	82,323	85,031
Park Interpreter III	-	1.0	1.0	5,417-6,730	67,608	70,992
Assoc Park & Recr Spec	-	1.0	1.0	5,255-6,578	65,580	68,856
Assoc State Archeologist	1.0	1.0	1.0	5,006-6,220	78,372	78,372
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	65,136	65,136
Park Interpreter II	1.0	1.0	1.0	4,359-5,458	63,552	66,732

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Restoration Work Spec	-	1.0	1.0	4,329-4,990	53,772	56,460
Park Equipt Opr	0.8	1.0	1.0	4,310-4,962	53,532	56,208
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	61,716	61,716
Adm Off I	0.1	1.0	1.0	3,592-5,331	44,832	47,076
Envirntrl Scientist	1.0	3.0	3.0	3,493-6,679	170,223	175,488
Skilled Laborer	-	1.0	1.0	3,367-4,240	42,864	45,006
Staff Svcs Analyst-Gen	1.0	3.0	3.0	3,063-4,980	136,310	142,124
Ofc Techn-Typing	1.8	2.0	2.0	2,921-3,656	80,584	83,794
Mgt Svcs Techn	1.9	2.0	2.0	2,713-3,838	79,408	82,860
Totals	13.2	26.0	26.0	\$876,975	\$1,629,983	\$1,687,350
Topanga Sector-Safety						
Park Supt II	-	1.0	1.0	6,195-8,442	75,828	79,620
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	93,000	93,000
State Park Peace Off (Ranger)	4.3	5.0	5.0	3,903-6,228	380,916	383,304
Totals	5.3	7.0	7.0	\$448,401	\$549,744	\$555,924
Topanga Sector-Non-Safety						
Museum Curator II	1.0	1.0	1.0	4,494-5,580	69,636	69,636
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	61,716	61,716
Park Interpreter I	0.4	1.0	1.0	3,800-4,758	51,779	54,366
Skilled Laborer	-	2.0	2.0	3,367-4,240	85,728	90,012
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	50,316	50,316
Laborer	1.0	1.0	1.0	2,965-3,393	39,791	41,499
Park Maint Asst	2.0	2.0	2.0	2,965-3,393	84,288	84,288
Totals	6.4	9.0	9.0	\$324,990	\$443,254	\$451,833
Malibu Sector-Safety						
Park-Supt III	0.9	1.0	1.0	7,120-9,708	104,819	109,740
State Park Peace Off Supvr (Ranger)	2.8	3.0	3.0	5,158-7,010	253,122	256,278
State Park Peace Off Supvr I	1.0	1.0	1.0	5,158-7,010	98,964	98,964
State Park Peace Off (Ranger)	8.7	11.0	11.0	3,903-6,228	807,463	814,968
State Park Peace Off (Lifeguard)	0.7	3.0	3.0	3,903-6,228	149,755	156,929
Totals	14.1	19.0	19.0	\$1,242,286	\$1,414,123	\$1,436,879
Malibu Sector-Non-Safety						
Museum Curator I	1.0	1.0	1.0	3,917-4,846	57,064	59,600
Park Maint Worker II	2.0	2.0	2.0	3,516-4,435	110,160	110,160
Skilled Laborer	1.0	2.0	2.0	3,367-4,240	90,088	93,030
Park Maint Worker I	4.6	5.0	5.0	3,232-4,051	238,716	242,646
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	59,274	61,608
Park Maint Asst	2.0	2.0	2.0	2,965-3,393	84,288	84,288
Totals	11.6	13.0	13.0	\$575,439	\$639,590	\$651,332
Los Angeles Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,120-9,708	131,065	131,065
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	5,158-7,010	189,132	189,132
State Park Peace Off (Ranger)	2.8	6.0	6.0	3,903-6,228	357,960	367,512
Totals	5.8	9.0	9.0	\$548,258	\$678,157	\$687,709
Los Angeles Sector-Non-Safety						
Assoc Park & Recr Spec	0.9	1.0	1.0	5,255-6,578	65,580	68,856
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	70,944	70,944
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	61,716	61,716
Park Maint Worker II	1.0	2.0	2.0	3,516-4,435	98,748	100,932

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Skilled Laborer	1.0	2.0	2.0	3,367-4,240	89,928	93,030
Park Maint Worker I	1.1	2.0	2.0	3,232-4,051	90,456	92,460
Park & Recr Spec	1.0	1.0	1.0	3,063-5,717	70,484	71,352
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	58,651	61,084
Groundskeeper	1.0	1.0	1.0	2,965-3,867	43,920	43,920
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	41,757	42,144
Totals	10.0	13.0	13.0	\$570,067	\$692,184	\$706,438
Totals, Angeles District	67.4	97.0	97.0	\$4,741,039	\$6,202,038	\$6,332,468
Channel Coast District						
Channel Coast District-Safety						
Park Supt V	1.5	1.0	1.0	9,017-11,249	110,364	115,884
Totals	1.5	1.0	1.0	\$228,218	\$110,364	\$115,884
Channel Coast District-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	8,528-10,602	132,948	132,948
Sr Park & Recr Spec	0.5	1.0	1.0	7,232-8,212	92,508	97,134
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	81,217	85,198
Park Interpreter III	-	1.0	1.0	5,417-6,730	67,608	70,992
Assoc Park & Recr Spec	1.0	1.0	1.0	5,255-6,578	82,092	82,092
Adm Off II	0.7	1.0	1.0	5,176-6,431	72,180	75,792
Park Maint Chief II	0.7	1.0	1.0	5,046-6,277	66,960	70,312
Assoc State Archeologist	-	1.0	1.0	5,006-6,220	63,072	66,228
Heavy Equip Mechanic	1.0	1.0	1.0	4,550-5,756	65,136	65,136
Park Interpreter I	1.0	2.0	2.0	3,800-4,758	103,338	106,053
Adm Off I	0.3	-	-	3,592-5,331	-	-
Envirntl Scientist	0.9	3.0	3.0	3,493-6,679	168,354	175,644
Park & Recr Spec	-	1.0	1.0	3,063-5,717	38,232	40,140
Staff Svcs Analyst-Gen	2.0	5.0	5.0	3,063-4,980	228,715	238,166
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	40,200	42,216
Totals	11.1	21.0	21.0	\$779,198	\$1,302,560	\$1,348,051
La Purisima Sector-Safety						
State Park Peace Off Supvr I	0.2	1.0	1.0	5,158-7,010	92,100	92,100
State Park Peace Off (Ranger)	1.0	1.0	1.0	3,903-6,228	83,436	83,436
Totals	1.2	2.0	2.0	\$105,066	\$175,536	\$175,536
La Purisima Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	61,716	61,716
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	59,376	59,376
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	55,080	55,080
Park Maint Asst	-	1.0	1.0	2,965-3,393	37,746	39,630
Ofc Techn-Typing	-	1.0	1.0	2,921-3,656	36,456	38,280
Museum Techn	1.0	1.0	1.0	2,697-3,815	47,616	47,616
Totals	4.0	6.0	6.0	\$222,924	\$297,990	\$301,698
Santa Barbara Sector-Safety						
Park Supt II	0.1	1.0	1.0	6,195-8,442	75,828	79,620
State Park Peace Off Supvr (Ranger)	0.8	1.0	1.0	5,158-7,010	63,132	66,288
State Park Peace Off Supvr I	1.0	1.0	1.0	5,158-7,010	93,000	93,000
State Park Peace Off (Ranger)	4.3	5.0	5.0	3,903-6,228	354,896	363,572
State Park Peace Off (Lifeguard)	1.0	2.0	2.0	3,903-6,228	130,608	132,996
Totals	7.2	10.0	10.0	\$580,131	\$717,464	\$735,476
Santa Barbara Sector-Non-Safety						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	74,472	74,472
Park Maint Chief I	-	1.0	1.0	4,599-5,712	57,120	59,976
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	61,716	61,716
Park Interpreter I	-	1.0	1.0	3,800-4,758	47,424	49,800
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	55,080	55,080
Skilled Laborer	-	1.0	1.0	3,367-4,240	42,864	45,006
Park Maint Worker I	3.0	3.0	3.0	3,232-4,051	141,460	145,712
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	42,144	42,144
Ofc Techn-Typing	-	1.0	1.0	2,921-3,656	36,456	38,280
Totals	7.0	11.0	11.0	\$368,169	\$558,736	\$572,186
Ventura Sector-Safety						
Park Supt II	0.7	1.0	1.0	6,195-8,442	75,828	79,620
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	79,275	82,845
State Park Peace Off Supvr I	1.2	1.0	1.0	5,158-7,010	91,344	93,600
State Park Peace Off (Ranger)	1.0	3.0	3.0	3,903-6,228	183,319	188,105
State Park Peace Off (Lifeguard)	2.8	3.0	3.0	3,903-6,228	216,728	222,704
Totals	6.7	9.0	9.0	\$525,074	\$646,494	\$666,874
Ventura Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	54,016	56,720
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	53,970	55,080
Skilled Laborer	-	1.0	1.0	3,367-4,240	42,864	45,006
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	50,316	50,316
Park Maint Asst	1.3	2.0	2.0	2,965-3,393	78,858	81,774
Ofc Techn-Typing	-	1.0	1.0	2,921-3,656	36,456	38,280
Totals	4.3	7.0	7.0	\$206,734	\$316,480	\$327,176
Carpinteria Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	93,600	93,600
State Park Peace Off (Ranger)	1.4	2.0	2.0	3,903-6,228	104,381	109,287
State Park Peace Off (Lifeguard)	1.1	2.0	2.0	3,903-6,228	117,504	123,024
Totals	3.5	5.0	5.0	\$247,729	\$315,485	\$325,911
Carpinteria Sector-Non-Safety						
Park Maint Supvr	0.3	1.0	1.0	4,009-4,969	49,788	52,272
Park Interpreter I	-	1.0	1.0	3,800-4,758	47,424	49,800
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	55,080	55,080
Park Maint Worker I	1.0	2.0	2.0	3,232-4,051	90,456	92,460
Ofc Techn-Typing	-	1.0	1.0	2,921-3,656	36,456	38,280
Totals	2.3	6.0	6.0	\$125,968	\$279,204	\$287,892
Totals, Channel Coast District	48.8	78.0	78.0	\$3,389,211	\$4,720,313	\$4,856,684
Orange Coast District						
Orange Coast District-Safety						
Park Supt V	1.0	1.0	1.0	9,017-11,249	147,131	148,119
Park Supt II	-	1.0	1.0	6,195-8,442	75,828	79,620
Totals	1.0	2.0	2.0	\$141,323	\$222,959	\$227,739
Orange Coast District-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	8,528-10,602	114,168	119,876
Adm Off III	1.0	1.0	1.0	5,689-7,068	88,212	88,212
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	85,776	85,776
Adm Off II	1.0	1.0	1.0	5,176-6,431	80,256	80,256
Assoc State Archeologist	-	1.0	1.0	5,006-6,220	63,072	66,228

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Info Tech Spec I	1.0	1.0	1.0	4,921-7,962	99,360	99,360
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,784-5,988	59,700	62,688
Regional Interpretative Spec	1.0	1.0	1.0	4,566-5,717	71,352	71,352
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	65,136	65,136
Park Equipt Opr	0.9	2.0	2.0	4,310-4,962	110,484	116,004
Automobile Mechanic	1.0	1.0	1.0	3,683-4,648	48,636	50,991
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	84,156	84,156
Materials & Stores Spec	1.0	1.0	1.0	3,174-4,346	49,212	49,212
Staff Svcs Analyst-Gen	1.3	2.0	2.0	3,063-4,980	100,380	102,288
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	42,144	42,144
Mgt Svcs Techn	4.0	5.0	5.0	2,713-3,838	225,480	227,172
Totals	17.6	22.0	22.0	\$1,156,742	\$1,387,524	\$1,410,851
Orange Coast North Sector-Safety						
Park Supt II	0.5	1.0	1.0	6,195-8,442	75,828	79,620
State Park Peace Off Supvr II	1.0	1.0	1.0	5,647-7,694	108,010	108,010
State Park Peace Off Supvr I	4.0	4.0	4.0	5,158-7,010	373,904	377,740
State Park Peace Off (Lifeguard)	9.3	13.0	13.0	3,903-6,228	913,843	935,858
Totals	14.8	19.0	19.0	\$1,238,941	\$1,471,585	\$1,501,228
Orange Coast North Sector-Non-Safety						
Park Maint Supvr	2.0	2.0	2.0	4,009-4,969	122,926	123,432
Park Maint Worker I	2.1	3.0	3.0	3,232-4,051	150,948	150,948
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	53,418	56,088
Park Maint Asst	2.9	4.0	4.0	2,965-3,393	159,780	163,548
Totals	8.0	10.0	10.0	\$398,935	\$487,072	\$494,016
Orange Coast South Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,120-9,708	134,630	134,630
State Park Peace Off Supvr II	1.0	1.0	1.0	5,647-7,694	104,243	104,243
State Park Peace Off Supvr (Ranger)	4.0	4.0	4.0	5,158-7,010	371,916	375,924
State Park Peace Off Supvr I	2.0	3.0	3.0	5,158-7,010	213,720	224,016
State Park Peace Off (Ranger)	6.9	8.0	8.0	3,903-6,228	578,918	593,644
State Park Peace Off (Lifeguard)	5.5	7.0	7.0	3,903-6,228	551,475	557,937
Totals	20.4	24.0	24.0	\$1,759,764	\$1,954,902	\$1,990,394
Orange Coast South Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	70,944	70,944
Park Maint Supvr	1.0	2.0	2.0	4,009-4,969	111,504	113,988
Supvng Groundskeeper II	1.0	1.0	1.0	3,917-5,322	61,692	61,692
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	55,080	55,080
Park Maint Worker I	5.0	7.0	7.0	3,232-4,051	331,215	335,868
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,063-4,980	100,380	102,288
Groundskeeper	1.7	2.0	2.0	2,965-3,867	81,450	83,550
Park Maint Asst	2.0	4.0	4.0	2,965-3,393	159,780	163,548
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	45,624	45,624
Totals	14.7	21.0	21.0	\$764,204	\$1,017,669	\$1,032,582
Orange Coast Central Sector-Safety						
Park Supt II	0.4	1.0	1.0	6,195-8,442	75,828	79,620
State Park Peace Off Supvr (Ranger)	0.4	1.0	1.0	5,158-7,010	93,000	93,000
State Park Peace Off Supvr I	1.4	2.0	2.0	5,158-7,010	152,826	158,765
State Park Peace Off (Ranger)	0.6	1.0	1.0	3,903-6,228	47,772	50,160
State Park Peace Off (Lifeguard)	4.7	7.0	7.0	3,903-6,228	459,687	470,181

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Totals	7.5	12.0	12.0	\$627,273	\$829,113	\$851,726
Orange Coast Central Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	70,944	70,944
Park Interpreter II	1.0	1.0	1.0	4,359-5,458	68,112	68,112
Park Maint Worker I	1.9	2.0	2.0	3,232-4,051	90,456	92,460
Park Maint Asst	1.0	2.0	2.0	2,965-3,393	79,890	81,774
Ofc Techn-Gen	1.0	1.0	1.0	2,868-3,593	44,844	44,844
Totals	5.9	7.0	7.0	\$322,649	\$354,246	\$358,134
Totals, Orange Coast District	89.9	117.0	117.0	\$6,409,831	\$7,725,070	\$7,866,670
San Diego Coast District						
San Diego Coast District-Non-Safety						
Dist Supt II, Parks	-	1.0	1.0	10,305-12,875	133,104	133,104
Sr Envirntl Scientist (Sup)	0.3	1.0	1.0	8,528-10,602	125,612	130,804
Sr Park & Recr Spec	0.8	2.0	2.0	7,232-8,212	180,504	189,528
Sr State Archeologist	-	1.0	1.0	5,993-7,450	75,516	79,296
Adm Off III	1.0	1.0	1.0	5,689-7,068	82,543	86,474
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	85,776	85,776
Assoc State Archeologist	1.0	1.0	1.0	5,006-6,220	74,844	77,520
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	65,136	65,136
Restoration Work Spec	-	1.0	1.0	4,329-4,990	53,772	56,460
Park Equipt Opr	1.0	1.0	1.0	4,310-4,962	61,632	61,632
Adm Off I	1.0	1.0	1.0	3,592-5,331	55,540	58,316
Envirntl Scientist	1.0	2.0	2.0	3,493-6,679	123,030	128,808
Graphic Designer I	-	1.0	1.0	3,374-4,224	43,788	45,972
Staff Svcs Analyst-Gen	3.5	5.0	5.0	3,063-4,980	262,178	272,177
Mgt Svcs Techn	2.4	2.0	2.0	2,713-3,838	94,243	95,693
Ofc Asst Gen	1.0	1.0	1.0	2,255-3,102	38,712	38,712
Totals	15.0	23.0	23.0	\$939,383	\$1,555,930	\$1,605,408
Del Sur Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,120-9,708	134,630	134,630
Park Supt-I	-	1.0	1.0	5,647-7,694	69,120	72,576
State Park Peace Off Supvr (Ranger)	0.5	1.0	1.0	5,158-7,010	89,856	92,730
State Park Peace Off Supvr I	0.2	1.0	1.0	5,158-7,010	91,701	93,668
State Park Peace Off (Ranger)	3.0	3.0	3.0	3,903-6,228	251,076	251,076
State Park Peace Off (Lifeguard)	2.6	4.0	4.0	3,903-6,228	260,916	265,692
Totals	7.3	11.0	11.0	\$663,869	\$897,299	\$910,372
Del Sur Sector-Non-Safety						
Dist Supt I, Parks	-	1.0	1.0	8,701-11,906	108,588	114,012
Park Interpreter III	-	1.0	1.0	5,417-6,730	67,608	70,992
Assoc Park & Recr Spec	-	2.0	2.0	5,255-6,578	131,160	137,712
Park Interpreter II	-	1.0	1.0	4,359-5,458	54,396	57,120
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	55,176	57,936
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	61,716	61,716
Museum Curator I	1.0	1.0	1.0	3,917-4,846	55,029	57,784
Park Interpreter I	1.0	3.0	3.0	3,800-4,758	154,224	158,976
Park Landscape Maint Techn	0.4	1.0	1.0	3,296-4,148	40,932	42,984
Park Maint Worker I	1.8	3.0	3.0	3,232-4,051	130,705	137,246
Park & Recr Spec	-	1.0	1.0	3,063-5,717	38,232	40,140
Park Maint Asst	0.3	1.0	1.0	2,965-3,393	38,358	40,274

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Museum Techn	-	1.0	1.0	2,697-3,815	33,660	35,340
Totals	6.5	18.0	18.0	\$335,855	\$969,784	\$1,012,232
San Diego North Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,120-9,708	106,453	111,460
State Park Peace Off Supvr II	0.1	1.0	1.0	5,647-7,694	69,120	72,576
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	5,158-7,010	187,200	187,200
State Park Peace Off Supvr I	3.0	4.0	4.0	5,158-7,010	333,024	339,918
State Park Peace Off (Ranger)	8.3	9.0	9.0	3,903-6,228	659,765	667,530
State Park Peace Off (Lifeguard)	3.0	5.0	5.0	3,903-6,228	349,416	357,656
Totals	17.4	22.0	22.0	\$1,442,236	\$1,704,978	\$1,736,340
San Diego North Sector-Non-Safety						
Park Maint Chief I	3.0	3.0	3.0	4,599-5,712	206,054	210,261
Maint Mechanic	2.0	2.0	2.0	4,231-5,354	116,016	118,788
Park Interpreter I	-	1.0	1.0	3,800-4,758	47,424	49,800
Park Maint Worker I	4.1	6.0	6.0	3,232-4,051	279,249	285,432
Staff Services Analyst-gen	0.6	1.0	1.0	3,063-4,980	51,186	51,816
Park Maint Asst	1.9	4.0	4.0	2,965-3,393	151,902	159,486
Mgt Services Techn	0.4	-	-	2,713-3,838	-	-
Totals	12.0	17.0	17.0	\$634,337	\$851,831	\$875,583
Tijuana Estuary Sector-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	8,528-10,602	132,948	132,948
Park Interpreter II	1.0	1.0	1.0	4,359-5,458	68,112	68,112
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	60,540	60,540
Park Maint Supvr	0.8	1.0	1.0	4,009-4,969	49,788	52,272
Totals	3.8	4.0	4.0	\$308,328	\$311,388	\$313,872
Totals, San Diego Coast District	62.0	95.0	95.0	\$4,324,008	\$6,291,210	\$6,453,807
San Luis Obispo District						
San Luis Obispo Coast District-Safety						
Park Supt V	1.0	1.0	1.0	9,017-11,249	149,496	149,496
Totals	1.0	1.0	1.0	\$148,075	\$149,496	\$149,496
San Luis Obispo Coast District-Non-Safety						
Dist Supt I, Parks	-	1.0	1.0	8,701-11,906	108,588	114,012
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	8,528-10,602	132,948	132,948
Sr Park & Recr Spec	1.0	1.0	1.0	7,232-8,212	102,480	102,480
Sr State Archeologist	-	1.0	1.0	5,993-7,450	75,516	79,296
Adm Off III	1.0	1.0	1.0	5,689-7,068	88,212	88,212
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	74,472	74,472
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	85,776	85,776
Adm Off II	1.0	1.0	1.0	5,176-6,431	73,596	77,280
Assoc State Archeologist	0.6	1.0	1.0	5,006-6,220	64,913	68,160
Regional Interpretative Spec	0.3	1.0	1.0	4,566-5,717	56,988	59,832
Park Equipt Opr	1.0	1.0	1.0	4,310-4,962	61,632	61,632
Maint Mechanic	0.2	1.0	1.0	4,231-5,354	53,276	55,938
Info Tech Assoc	1.0	1.0	1.0	3,728-6,604	79,358	82,012
Envirntl Scientist	-	1.0	1.0	3,493-6,679	44,016	46,212
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	43,200	45,360
Park & Recr Spec	0.9	3.0	3.0	3,063-5,717	114,696	120,420
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,063-4,980	38,232	40,140
Park Maint Asst	-	1.0	1.0	2,965-3,393	37,746	39,630

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Ofc Techn-Typing	4.4	5.0	5.0	2,921-3,656	213,016	216,832
Mgt Svcs Techn	1.0	2.0	2.0	2,713-3,838	81,768	83,460
Totals	17.2	27.0	27.0	\$1,143,519	\$1,630,429	\$1,674,104
Coastal Sector-Safety						
Park-Supt III	0.9	1.0	1.0	7,120-9,708	122,046	127,084
State Park Peace Off Supvr (Ranger)	3.0	3.0	3.0	5,158-7,010	281,848	282,432
State Park Peace Off (Ranger)	12.6	13.0	13.0	3,903-6,228	1,079,298	1,085,422
Totals	16.5	17.0	17.0	\$1,435,850	\$1,483,192	\$1,494,938
Coastal Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	70,944	70,944
Park Interpreter II	1.0	1.0	1.0	4,359-5,458	68,112	68,112
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	60,540	60,540
Park Maint Supvr	0.5	1.0	1.0	4,009-4,969	49,788	52,272
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	54,694	57,431
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	55,080	55,080
Envirntrl Scientist	3.0	4.0	4.0	3,493-6,679	296,484	298,680
Park Maint Worker I	5.8	6.0	6.0	3,232-4,051	297,436	301,256
Park Maint Asst	1.4	2.0	2.0	2,965-3,393	82,418	84,030
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	47,904	47,904
Ofc Asst-Typing	0.2	1.0	1.0	2,331-3,165	63,394	66,561
Totals	16.9	20.0	20.0	\$978,223	\$1,146,794	\$1,162,810
Museum Sector-Safety						
Park Supt II	0.6	1.0	1.0	6,195-8,442	75,828	79,620
State Park Peace Off Supvr (Ranger)	-	1.0	1.0	5,158-7,010	63,132	66,288
Capt Firefighter/Security Ofcr	1.0	1.0	1.0	4,299-5,528	71,051	71,051
Fire Fighter/Security Ofcr	4.2	4.0	4.0	3,934-5,044	223,779	228,603
State Park Peace Off (Ranger)	4.0	5.0	5.0	3,903-6,228	384,588	386,976
Totals	9.8	12.0	12.0	\$751,578	\$818,378	\$832,538
Museum Sector-Non-Safety						
Museum Director	1.0	1.0	1.0	7,941-9,018	112,548	112,548
Stationary Engr	1.0	1.0	1.0	5,681-6,561	74,472	74,472
Restoration Supvr II	0.9	1.0	1.0	5,296-6,573	65,772	69,060
Adm Off II	-	1.0	1.0	5,176-6,431	64,596	67,824
Historian II	-	1.0	1.0	4,793-6,001	59,820	62,808
Museum Curator II	0.6	1.0	1.0	4,494-5,580	56,088	58,896
Archivist I	-	1.0	1.0	4,412-5,522	55,056	57,804
Restoration Work Spec	1.3	2.0	2.0	4,329-4,990	115,752	118,440
Electrician I	-	1.0	1.0	3,943-4,989	55,080	57,840
Supvng Groundskeeper II	-	1.0	1.0	3,917-5,322	49,860	52,356
Museum Curator I	0.5	1.0	1.0	3,917-4,846	50,824	53,364
Sr Photographer	1.0	1.0	1.0	3,800-4,758	59,376	59,376
Info Tech Assoc	0.9	2.0	2.0	3,728-6,604	93,048	97,704
Adm Off I	2.0	2.0	2.0	3,592-5,331	121,872	121,872
Guide II Historical Monument-Supvr	5.7	6.0	6.0	3,567-4,465	328,096	331,793
Guide I-Historical Monument	6.1	8.0	8.0	3,343-4,184	392,145	400,524
Park Maint Worker I	0.8	1.0	1.0	3,232-4,051	40,140	42,144
Dispatcher-Clk	3.0	4.0	4.0	3,013-3,771	179,742	181,674
Groundskeeper	2.2	3.0	3.0	2,965-3,867	128,628	130,545
Ofc Techn-Typing	3.1	4.0	4.0	2,921-3,656	173,328	175,152

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Museum Techn	1.7	3.0	3.0	2,697-3,815	114,936	118,296
Museum Custodian	2.0	2.0	2.0	2,433-3,269	81,600	81,600
Ofc Asst-Typing	0.1	-	-	2,331-3,165	-	-
Totals	33.9	48.0	48.0	\$1,871,716	\$2,472,779	\$2,526,092
Totals, San Luis Obispo District	95.3	125.0	125.0	\$6,328,961	\$7,701,068	\$7,839,978
Oceano Dunes District						
Oceano Dunes District-Safety						
Park-Supt III	0.5	1.0	1.0	7,120-9,708	119,740	125,004
Park Supt II	0.5	1.0	1.0	6,195-8,442	75,828	79,620
State Park Peace Off Supvr (Ranger)	2.8	3.0	3.0	5,158-7,010	249,944	253,488
State Park Peace Off (Ranger)	5.4	6.0	6.0	3,903-6,228	444,072	453,036
State Park Peace Off (Lifeguard)	2.0	2.0	2.0	3,903-6,228	136,441	142,622
Totals	11.2	13.0	13.0	\$923,652	\$1,026,025	\$1,053,770
Oceano Dunes District-Non-Safety						
Dist Supt I, Parks	-	1.0	1.0	10,305-12,875	108,588	114,012
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	8,528-10,602	132,948	132,948
Sr Envirntl Scientist (Spec)	-	3.0	3.0	7,120-9,708	248,526	261,413
Staff Park & Recr Spec	-	1.0	1.0	6,182-7,690	74,244	77,952
Adm Off III	1.0	1.0	1.0	5,689-7,068	82,543	86,474
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	85,776	85,776
Park Interpreter III	-	1.0	1.0	5,417-6,730	67,608	70,992
Assoc Park & Recr Spec	0.5	1.0	1.0	5,255-6,578	65,580	68,856
Assoc State Archeologist	-	1.0	1.0	5,006-6,220	63,072	66,228
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	65,820	69,108
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	65,136	65,136
Park Interpreter II	0.8	1.0	1.0	4,359-5,458	68,112	68,112
Park Equipt Opr	2.0	2.0	2.0	4,310-4,962	123,264	123,264
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	60,540	60,540
Park Interpreter I	1.0	1.0	1.0	4,009-4,969	54,476	57,202
Adm Off I	-	1.0	1.0	3,800-4,758	44,832	47,076
Park Maint Worker II	0.2	-	-	3,592-5,331	-	-
Envirntrl Scientist	2.0	2.0	2.0	3,516-4,435	128,172	130,368
Skilled Laborer	2.2	3.0	3.0	3,493-6,679	139,956	142,152
Park Maint Worker I	0.9	1.0	1.0	3,232-4,051	45,924	48,222
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,063-4,980	122,472	124,296
Park Maint Asst	2.0	2.0	2.0	2,965-3,393	83,256	84,288
Ofc Techn-Typing	1.2	2.0	2.0	2,921-3,656	88,168	90,148
Mgt Svcs Techn	2.2	3.0	3.0	2,713-3,838	115,632	119,016
Ofc Asst Gen	1.0	1.0	1.0	2,255-3,102	36,404	37,968
Totals	24.0	35.0	35.0	\$1,471,515	\$2,171,049	\$2,231,547
Oceano Dunes Sector-Safety						
State Park Peace Off (Ranger)	1.0	1.0	1.0	3,903-6,228	62,600	65,444
Totals	1.0	1.0	1.0	53,627	\$62,600	\$65,444
Oceano Dunes Sector-Non-Safety						
Research Data Analyst II	0.7	1.0	1.0	5,223-6,542	65,025	68,274
Park Maint Supvr	0.9	2.0	2.0	4,009-4,969	110,279	113,906
Park Interpreter I	0.7	2.0	2.0	3,800-4,758	103,803	108,712
Instrument Techn	-	1.0	1.0	3,546-5,585	44,256	46,464
Park Maint Worker II	0.4	1.0	1.0	3,516-4,435	53,958	55,080

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Envirntrl Scientist	1.0	1.0	1.0	3,493-6,679	84,156	84,156
Park Maint Worker I	0.2	3.0	3.0	3,232-4,051	120,921	126,960
Park Maint Asst	-	2.0	2.0	2,965-3,393	75,492	79,260
Totals	3.9	13.0	13.0	\$247,061	\$657,890	\$682,812
<b>Pismo Beach Sector-Safety</b>						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	93,300	93,300
State Park Peace Off (Ranger)	2.2	3.0	3.0	3,903-6,228	228,621	235,210
State Park Peace Off (Lifeguard)	-	2.0	2.0	3,903-6,228	95,544	100,320
Totals	3.2	6.0	6.0	\$253,518	\$417,465	\$428,830
<b>Pismo Beach Sector-Non-Safety</b>						
Park Maint Worker II	0.5	1.0	1.0	3,516-4,435	53,771	55,080
Park Maint Worker I	1.2	2.0	2.0	3,232-4,051	80,280	84,288
Park Maint Asst	-	2.0	2.0	2,965-3,393	75,492	79,260
Totals	1.7	5.0	5.0	\$84,596	\$209,543	\$218,628
Totals, Oceano Dunes District	45.0	73.0	73.0	\$3,033,969	\$4,544,572	\$4,681,031
Totals, Coastal Field Division	409.4	586.0	586.0	\$28,397,529	\$37,357,191	\$38,203,558
Temporary Help	786.9	786.9	786.9	(21,087,940)	21,087,940	21,087,940
Overtime	-	-	-	(2,821,644)	2,821,644	2,821,644
Totals, Coastal Field Division	1,196.3	1,372.9	1,372.9	\$52,307,113	\$61,266,775	\$62,113,142
<b>Central Field Division</b>						
<b>Central Field Division Chief's Ofc</b>						
C.E.A. A	0.4	1.0	1.0	7,190-10,334	144,000	144,000
Totals	0.4	1.0	1.0	\$60,363	\$144,000	\$144,000
<b>Capital District</b>						
<b>Capital District-Safety</b>						
State Park Peace Off Supvr (Ranger)	0.2	1.0	1.0	5,158-7,010	85,954	89,773
State Park Peace Off (Ranger)	4.0	6.0	6.0	3,903-6,228	420,949	420,949
Totals	4.2	7.0	7.0	\$345,555	\$506,903	\$510,722
<b>Capital District-Non-Safety</b>						
Dist Supt I, Parks	0.6	2.0	2.0	8,701-11,906	220,340	231,349
Sr Park & Recr Spec	1.0	1.0	1.0	7,232-8,212	102,480	102,480
Supvr	-	1.0	1.0	6,588-8,188	83,004	87,156
Adm Off III	1.0	1.0	1.0	5,689-7,068	88,212	88,212
Stationary Engr	1.0	1.0	1.0	5,681-6,561	74,472	74,472
Park Interpreter III	1.0	1.0	1.0	5,417-6,730	83,988	83,988
Assoc Park & Recr Spec	1.0	2.0	2.0	5,255-6,578	147,474	150,948
Park Maint Chief II	1.0	1.0	1.0	5,046-6,277	77,964	77,964
Historian II	-	1.0	1.0	4,793-6,001	59,820	62,808
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,186	71,186
Graphic Designer III	-	1.0	1.0	4,748-5,945	59,256	62,220
Museum Curator II	0.6	1.0	1.0	4,494-5,580	56,088	58,896
Restoration Work Spec	1.0	1.0	1.0	4,329-4,990	61,980	61,980
Bus Service Ofcr I-Supvr	1.0	1.0	1.0	4,307-5,331	60,488	63,512
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	60,540	60,540
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	56,862	59,706
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	51,192	53,748
Park Maint Worker I	1.9	3.0	3.0	3,232-4,051	135,597	139,112
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	62,148	62,148
Groundskeeper	1.3	2.0	2.0	2,965-3,867	81,666	83,550

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Ofc Techn-Typing	-	1.0	1.0	2,921-3,656	36,456	38,280
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	47,904	47,904
Museum Techn	1.0	1.0	1.0	2,697-3,815	47,616	47,616
Ofc Asst-Typing	1.0	1.0	1.0	2,331-3,165	39,504	39,504
Ofc Asst Gen	1.0	1.0	1.0	2,255-3,102	38,712	38,712
Totals	21.4	30.0	30.0	\$1,336,287	\$1,904,949	\$1,947,991
Capital Museum & Mansion Sector-Safety						
Park Supt II	0.6	1.0	1.0	6,195-8,442	75,828	79,620
Totals	0.6	1.0	1.0	\$61,516	\$75,828	\$79,620
Capital Museum & Mansion Sector-Non-Safety						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	96,840	96,840
Exhibit Designer/Coord	1.0	1.0	1.0	5,034-6,252	78,024	78,024
Park Interpreter I	-	1.0	1.0	3,800-4,758	47,424	49,800
Guide II Historical Monument-Supvr	2.0	2.0	2.0	3,567-4,465	111,456	111,456
Guide I-Historical Monument	8.1	10.0	10.0	3,343-4,184	492,650	499,265
Museum Techn	2.0	2.0	2.0	2,697-3,815	90,460	92,600
Totals	14.1	17.0	17.0	\$783,056	\$916,854	\$927,985
History Sector-Non-Safety						
Museum Curator I	1.0	1.0	1.0	3,917-4,846	60,480	60,480
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	55,141	57,803
Guide II Historical Monument-Supvr	0.8	1.0	1.0	3,567-4,465	55,728	55,728
Totals	2.8	3.0	3.0	\$159,765	\$171,349	\$174,011
Old Sacramento Sector-Non-Safety						
Museum Director	1.0	1.0	1.0	7,941-9,018	110,091	112,548
Museum Curator III	-	1.0	1.0	5,417-6,730	67,608	70,992
Librarian	1.0	1.0	1.0	4,561-5,880	63,808	67,004
Archivist I	1.0	1.0	1.0	4,412-5,522	65,643	65,643
Park Interpreter II	0.8	1.0	1.0	4,359-5,458	56,439	59,262
Restoration Work Spec	1.0	1.0	1.0	4,329-4,990	60,780	61,980
Restoration & Maint-Lead Worker	1.0	1.0	1.0	4,224-5,345	66,384	66,384
Museum Curator I	1.0	1.0	1.0	3,917-4,846	54,579	57,312
Guide II Historical Monument-Supvr	2.0	2.0	2.0	3,567-4,465	111,456	111,456
Exhibit Techn	1.0	1.0	1.0	3,509-4,315	53,856	53,856
Guide I-Historical Monument	3.0	3.0	3.0	3,343-4,184	147,873	152,566
Totals	12.8	14.0	14.0	\$756,595	\$858,517	\$879,003
Totals, Capital District	55.9	72.0	72.0	\$3,442,774	\$4,434,400	\$4,519,332
Central Valley District						
Central Valley District-Safety						
State Park Supt V	1.0	1.0	1.0	9,017-11,249	150,803	150,803
Totals	1.0	1.0	1.0	\$150,803	\$150,803	\$150,803
Central Valley District-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	8,528-10,602	132,948	132,948
Sr Park & Recr Spec	0.6	1.0	1.0	7,232-8,212	92,884	97,529
Supvr, Cultural Resources Pgrm	-	1.0	1.0	6,588-8,188	83,004	87,156
Staff Svcs Mgr I	1.0	1.0	1.0	5,949-7,392	88,212	88,212
Park Interpreter III	-	1.0	1.0	5,689-7,068	67,608	70,992
Forester I-Non-supvry	-	1.0	1.0	5,689-7,068	65,760	69,048
Adm Off II	0.4	1.0	1.0	5,417-6,730	71,307	74,874
Park Maint Chief II	1.0	1.0	1.0	3,493-6,679	77,964	77,964

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Assoc State Archeologist	-	1.0	1.0	3,367-4,240	63,072	66,228
Regional Interpretative Spec	1.0	1.0	1.0	3,232-4,051	71,352	71,352
Adm Off I	0.8	1.0	1.0	3,063-5,717	66,528	66,528
Envirntrl Scientist	0.4	2.0	2.0	3,063-4,980	129,276	130,368
Park & Recr Spec	0.4	1.0	1.0	2,965-3,393	38,232	40,140
Staff Svcs Analyst-Gen	1.3	4.0	4.0	2,921-3,656	204,833	209,172
Ofc Techn-Typing	-	1.0	1.0	2,713-3,838	36,456	38,280
Mgt Svcs Techn	1.5	1.0	1.0	2,331-3,165	47,904	47,904
Totals	9.4	20.0	20.0	\$711,207	\$1,337,340	\$1,368,695
Calaveras Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,120-9,708	124,489	124,489
State Park Peace Off Supvr (Ranger)	0.8	1.0	1.0	5,158-7,010	63,132	66,288
State Park Peace Off (Ranger)	3.9	5.0	5.0	3,903-6,228	315,532	326,162
Totals	5.7	7.0	7.0	\$477,498	\$503,153	\$516,939
Calaveras Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	74,472	74,472
Assoc Park & Recr Spec	0.8	1.0	1.0	5,255-6,578	65,580	68,856
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	70,944	70,944
Park Equipt Opr	1.0	1.0	1.0	4,310-4,962	61,632	61,632
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	56,326	59,021
Park Maint Supvr	2.0	2.0	2.0	4,009-4,969	123,432	123,432
Museum Curator I	1.0	1.0	1.0	3,917-4,846	58,952	60,304
Park Interpreter I	1.0	2.0	2.0	3,800-4,758	102,336	107,460
Adm Off I	1.0	1.0	1.0	3,592-5,331	48,056	50,458
Skilled Laborer	1.0	2.0	2.0	3,367-4,240	89,128	93,030
Park Maint Worker I	4.0	5.0	5.0	3,232-4,051	236,816	242,393
Park Maint Asst	1.8	3.0	3.0	2,965-3,393	119,198	122,886
Ofc Techn-Typing	0.1	-	-	2,921-3,656	-	-
Mgt Svcs Techn	0.2	1.0	1.0	2,713-3,838	38,796	40,740
Ofc Asst-Typing	0.8	1.0	1.0	2,331-3,165	29,814	31,302
Totals	17.7	23.0	23.0	\$952,927	\$1,175,482	\$1,206,930
Jamestown Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	88,800	88,800
Totals	1.0	1.0	1.0	\$89,163	\$88,800	\$88,800
Four Rivers Sector-Non-Safety						
Staff Park & Recr Spec	-	1.0	1.0	5,949-7,392	74,244	77,952
Restoration & Maint-Lead Worker	1.0	1.0	1.0	4,224-5,345	60,348	63,360
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	61,716	61,716
Museum Curator I	1.0	1.0	1.0	3,917-4,846	60,480	60,480
Park Interpreter I	-	1.0	1.0	3,800-4,758	47,424	49,800
Park Maint Worker I	0.4	1.0	1.0	3,232-4,051	40,140	42,144
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	42,144	42,144
Totals	4.4	7.0	7.0	\$245,540	\$386,496	\$397,596
Turlock Lake Sector-Safety						
State Park Peace Off (Ranger)	0.6	1.0	1.0	3,903-6,228	47,772	50,160
Totals	0.6	1.0	1.0	\$45,556	\$47,772	\$50,160
Turlock Lake Sector-Non-Safety						
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	50,316	50,316
Totals	1.0	1.0	1.0	\$50,316	\$50,316	\$50,316

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
<b>Four Rivers Sector-Safety</b>						
Park Supt II	0.8	1.0	1.0	6,195-8,442	95,946	100,636
State Park Peace Off Supvr (Ranger)	1.6	2.0	2.0	5,158-7,010	166,808	173,256
State Park Peace Off (Ranger)	5.0	5.0	5.0	3,903-6,228	379,359	388,327
State Park Peace Off (Lifeguard)	-	2.0	2.0	3,903-6,228	97,843	102,629
Totals	7.4	10.0	10.0	\$572,359	\$739,956	\$764,848
<b>Four Rivers Sector-Non-Safety</b>						
Water & Sewage Plant Supvr	-	1.0	1.0	5,681-6,561	70,932	74,472
Park Maint Chief I	0.9	1.0	1.0	4,599-5,712	70,944	70,944
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	65,136	65,136
Park Equipt Opr	0.4	1.0	1.0	4,310-4,962	53,532	56,208
Maint Mechanic	0.2	1.0	1.0	4,231-5,354	52,548	55,176
Park Maint Supvr	-	1.0	1.0	4,009-4,969	49,788	52,272
Park Interpreter I	-	1.0	1.0	3,800-4,758	47,424	49,800
Park Maint Worker I	2.8	5.0	5.0	3,232-4,051	219,351	227,414
Park Maint Asst	2.0	2.0	2.0	2,965-3,393	84,288	84,288
Ofc Techn-Typing	-	1.0	1.0	2,921-3,656	36,456	38,280
Totals	7.3	15.0	15.0	\$380,033	\$750,399	\$773,990
<b>San Joaquin Sector-Safety</b>						
Park-Supt III	1.0	1.0	1.0	7,120-9,708	126,865	126,865
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	5,158-7,010	177,632	178,800
State Park Peace Off (Ranger)	1.6	7.0	7.0	3,903-6,228	355,040	372,427
State Park Peace Off (Lifeguard)	1.0	1.0	1.0	3,903-6,228	60,205	63,089
Totals	5.6	11.0	11.0	\$459,498	\$719,742	\$741,181
<b>San Joaquin Sector-Non-Safety</b>						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	74,472	74,472
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	70,730	70,944
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	63,956	65,136
Park Maint Supvr	-	1.0	1.0	4,009-4,969	49,788	52,272
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	50,316	50,316
Park Maint Asst	2.1	3.0	3.0	2,965-3,393	117,507	121,404
Ofc Techn-Typing	0.5	-	-	2,921-3,656	-	-
Mgt Svcs Techn	0.5	1.0	1.0	2,713-3,838	47,904	47,904
Totals	7.1	9.0	9.0	\$386,626	\$474,673	\$482,448
<b>California State Mining &amp; Mineral Museum-Non-Safety</b>						
Museum Curator II	1.0	1.0	1.0	4,494-5,580	69,636	69,636
Guide I-Historical Monument	1.0	1.0	1.0	3,343-4,184	52,212	52,212
Totals	2.0	2.0	2.0	\$121,848	\$121,848	\$121,848
Totals, Central Valley District	70.2	108.0	108.0	\$4,643,374	\$6,546,780	\$6,714,554
<b>Monterey District</b>						
<b>Monterey District-Safety</b>						
Park Supt V	1.0	1.0	1.0	9,017-11,249	146,742	146,742
Park Supt II	0.1	1.0	1.0	6,195-8,442	75,828	79,620
State Park Peace Off (Lifeguard)	-	1.0	1.0	3,903-6,228	47,772	50,160
Totals	1.1	3.0	3.0	\$152,302	\$270,342	\$276,522
<b>Monterey District-Non-Safety</b>						
Sr Envirntl Scientist (Sup)	0.9	1.0	1.0	8,528-10,602	129,984	132,948
Assoc Architect	1.0	1.0	1.0	7,631-9,548	119,736	119,736
Sr Park & Recr Spec	1.0	1.0	1.0	7,232-8,212	102,480	102,480

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Historian III	1.0	1.0	1.0	5,993-7,450	93,876	93,876
Adm Off III	1.0	1.0	1.0	5,689-7,068	88,212	88,212
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	78,395	82,311
Assoc State Archeologist	1.0	1.0	1.0	5,006-6,220	78,372	78,372
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,396	72,745
Regional Interpretative Spec	1.0	1.0	1.0	4,566-5,717	67,963	67,963
Museum Curator II	1.0	1.0	1.0	4,494-5,580	69,636	69,636
Restoration Work Spec	1.0	1.0	1.0	4,329-4,990	60,624	61,980
Park Equipt Opr	0.8	1.0	1.0	4,310-4,962	55,762	58,548
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	54,049	56,756
Adm Off I	-	1.0	1.0	3,592-5,331	44,832	47,076
Skilled Laborer	-	1.0	1.0	3,367-4,240	46,584	48,024
Park Maint Worker I	0.9	1.0	1.0	3,232-4,051	50,316	50,316
Park & Recr Spec	1.0	1.0	1.0	3,063-5,717	67,963	67,963
Staff Svcs Analyst-Gen	0.8	2.0	2.0	3,063-4,980	96,792	101,208
Ofc Techn-Typing	2.5	3.0	3.0	2,921-3,656	119,498	123,315
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	47,904	47,904
Museum Techn	-	1.0	1.0	2,697-3,815	33,660	35,340
Museum Custodian	-	2.0	2.0	2,433-3,269	62,244	65,364
Totals	18.9	26.0	26.0	\$1,340,777	\$1,638,278	\$1,672,073
Monterey Sector-Safety						
Park-Supt III	0.9	1.0	1.0	7,120-9,708	122,046	127,084
State Park Peace Off Supvr (Ranger)	0.3	1.0	1.0	5,158-7,010	93,600	93,600
State Park Peace Off Supvr I	1.0	1.0	1.0	5,158-7,010	93,600	93,600
State Park Peace Off (Ranger)	2.0	3.0	3.0	3,903-6,228	181,664	190,028
State Park Peace Off (Lifeguard)	1.2	2.0	2.0	3,903-6,228	135,807	138,195
Totals	5.4	8.0	8.0	\$461,396	\$626,717	\$642,507
Monterey Sector-Non-Safety						
Forester I-Non-suprvy	-	1.0	1.0	5,373-6,795	65,760	69,048
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	56,169	58,977
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	59,376	59,376
Envirntrl Scientist	1.0	1.0	1.0	3,493-6,679	84,156	84,156
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	50,316	50,316
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	53,201	55,860
Park Maint Asst	0.7	1.0	1.0	2,965-3,393	37,746	39,630
Totals	5.7	7.0	7.0	\$324,094	\$406,724	\$417,363
Big Sur Sector-Safety						
Park-Supt III	-	1.0	1.0	7,120-9,708	87,144	91,500
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	5,158-7,010	185,732	186,900
State Park Peace Off (Ranger)	3.7	4.0	4.0	3,903-6,228	316,671	320,001
Totals	5.7	7.0	7.0	\$472,622	\$589,547	\$598,401
Big Sur Sector-Non-Safety						
Water & Sewage Plant Supvr	2.0	2.0	2.0	5,681-6,561	148,944	148,944
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	70,944	70,944
Park Maint Supvr	0.6	1.0	1.0	4,009-4,969	49,788	52,272
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	59,376	59,376
Park Maint Worker II	-	1.0	1.0	3,516-4,435	43,668	45,852
Envirntrl Scientist	1.0	1.0	1.0	3,493-6,679	84,156	84,156
Skilled Laborer	-	1.0	1.0	3,367-4,240	42,864	45,006

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Park Maint Worker I	2.4	3.0	3.0	3,232-4,051	135,828	140,100
Staff Svcs Analyst-Gen	-	1.0	1.0	3,063-4,980	38,232	40,140
Park Maint Asst	1.0	2.0	2.0	2,965-3,393	77,698	81,258
Totals	9.0	14.0	14.0	\$547,478	\$751,498	\$768,048
Asilomar Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,120-9,708	129,877	129,877
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	93,600	93,600
State Park Peace Off (Ranger)	2.4	3.0	3.0	3,903-6,228	193,656	198,572
Totals	4.4	5.0	5.0	\$382,406	\$417,133	\$422,049
Asilomar Sector-Non-Safety						
Park Interpreter III	1.0	1.0	1.0	5,417-6,730	83,988	83,988
Historian II	1.0	1.0	1.0	4,793-6,001	72,443	74,712
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	70,944	70,944
Museum Curator I	0.4	1.0	1.0	3,917-4,846	49,500	51,978
Park Interpreter I	1.0	2.0	2.0	3,800-4,758	106,800	109,176
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	49,413	51,882
Envirntrl Scientist	0.6	1.0	1.0	3,493-6,679	44,016	46,212
Guide I-Historical Monument	-	1.0	1.0	3,343-4,184	41,724	43,812
Park Maint Worker I	1.6	2.0	2.0	3,232-4,051	91,588	93,652
Groundskeeper	2.0	2.0	2.0	2,965-3,867	87,840	87,840
Laborer	1.0	1.0	1.0	2,965-3,393	39,952	41,628
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	37,746	39,630
Mgt Svcs Techn	0.3	1.0	1.0	2,713-3,838	33,864	35,556
Totals	11.9	16.0	16.0	\$653,091	\$809,818	\$831,010
Totals, Monterey District	62.1	86.0	86.0	\$4,334,166	\$5,510,057	\$5,627,973
Santa Cruz District						
Santa Cruz District-Safety						
Park Supt II	1.0	1.0	1.0	6,195-8,442	111,699	111,699
Totals	1.0	1.0	1.0	\$110,493	\$111,699	\$111,699
Santa Cruz District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	10,305-12,875	158,810	160,680
Dist Supt I, Parks	-	1.0	1.0	8,701-11,906	121,090	127,143
Sr Park & Recr Spec	1.0	1.0	1.0	7,232-8,212	102,480	102,480
Supvr	-	1.0	1.0	6,588-8,188	83,004	87,156
Sr Envirntl Scientist (Spec)	1.0	2.0	2.0	6,182-7,690	165,848	169,748
Adm Off III	0.6	-	-	5,689-7,068	-	-
Staff Svcs Mgr I	0.7	1.0	1.0	5,689-7,068	88,212	88,212
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	86,976	86,976
Park Interpreter III	0.8	1.0	1.0	5,417-6,730	83,988	83,988
Forester I-Non-suprvy	-	1.0	1.0	5,373-6,795	65,760	69,048
Assoc Park & Recr Spec	-	1.0	1.0	5,255-6,578	65,580	68,856
Adm Off II	1.0	1.0	1.0	5,176-6,431	76,869	79,641
Assoc State Archeologist	1.0	1.0	1.0	5,006-6,220	78,372	78,372
Heavy Equipt Mechanic	-	1.0	1.0	4,550-5,756	56,508	59,328
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	61,716	61,716
Museum Curator I	-	1.0	1.0	3,917-4,846	48,888	51,336
Envirntrl Scientist	2.0	3.0	3.0	3,493-6,679	214,524	214,524
Skilled Laborer	2.0	2.0	2.0	3,367-4,240	95,568	96,048
Staff Svcs Analyst-Gen	3.1	8.0	8.0	3,063-4,980	337,049	348,820

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Ofc Techn-Typing	0.8	1.0	1.0	2,921-3,656	42,032	43,352
Mgt Svcs Techn	1.4	2.0	2.0	2,713-3,838	81,768	83,460
Totals	18.4	32.0	32.0	\$1,330,645	\$2,115,042	\$2,160,884
Pajaro Coast Sector-Safety						
State Park Peace Off Supvr (Ranger)	4.0	4.0	4.0	5,158-7,010	379,380	379,380
State Park Peace Off Supvr I	1.0	1.0	1.0	5,158-7,010	93,600	93,600
State Park Peace Off (Ranger)	6.7	9.0	9.0	3,903-6,228	676,903	683,641
State Park Peace Off (Lifeguard)	1.0	2.0	2.0	3,903-6,228	130,608	132,996
Totals	12.7	16.0	16.0	\$1,096,658	\$1,280,491	\$1,289,617
Pajaro Coast Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	70,944	70,944
Restoration Work Spec	-	1.0	1.0	4,329-4,990	53,772	56,460
Maint Mechanic	1.3	1.0	1.0	4,231-5,354	52,548	55,176
Park Maint Supvr	1.0	2.0	2.0	4,009-4,969	111,504	113,988
Park Maint Worker II	2.0	2.0	2.0	3,516-4,435	110,160	110,160
Park Maint Worker I	4.4	5.0	5.0	3,232-4,051	236,783	241,076
Park Maint Asst	1.8	4.0	4.0	2,965-3,393	158,748	163,548
Ofc Techn-Typing	0.3	1.0	1.0	2,921-3,656	36,912	38,760
Totals	11.8	17.0	17.0	\$620,296	\$831,371	\$850,112
San Mateo Coast Sector-Safety						
Park Supt II	1.0	1.0	1.0	6,195-8,442	113,765	113,765
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	5,158-7,010	187,200	187,200
State Park Peace Off (Ranger)	5.0	5.0	5.0	3,903-6,228	420,497	421,179
State Park Peace Off (Lifeguard)	2.0	2.0	2.0	3,903-6,228	168,584	168,584
Totals	10.0	10.0	10.0	\$882,916	\$890,046	\$890,728
San Mateo Coast Sector-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	8,528-10,602	127,224	132,948
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	69,250	70,944
Park Equipt Opr	1.0	1.0	1.0	4,310-4,962	56,676	59,452
Maint Mechanic	0.9	1.0	1.0	4,231-5,354	60,540	60,540
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	61,716	61,716
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	59,376	59,376
Skilled Laborer	1.0	1.0	1.0	3,367-4,240	47,704	48,024
Park Maint Worker I	0.7	1.0	1.0	3,232-4,051	40,140	42,144
Staff Svcs Analyst-Gen	0.2	2.0	2.0	3,063-4,980	100,380	102,288
Park Maint Asst	2.0	3.0	3.0	2,965-3,393	120,486	123,918
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	41,376	43,448
Totals	10.8	14.0	14.0	\$636,320	\$784,868	\$804,798
Santa Cruz Mountains Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,120-9,708	127,500	127,500
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	5,158-7,010	183,960	185,700
State Park Peace Off (Ranger)	5.7	6.0	6.0	3,903-6,228	432,866	448,049
Totals	8.7	9.0	9.0	\$693,817	\$744,326	\$761,249
Santa Cruz Mountains Sector-Non-Safety						
Water & Sewage Plant Supvr	4.0	4.0	4.0	5,681-6,561	297,888	297,888
Park Maint Chief II	1.0	1.0	1.0	5,046-6,277	77,964	77,964
Park Equipt Opr	1.0	1.0	1.0	4,310-4,962	61,632	61,632
Park Maint Supvr	1.0	2.0	2.0	4,009-4,969	111,044	113,988
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	59,090	59,376

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Park Maint Worker II	1.0	2.0	2.0	3,516-4,435	97,858	100,932
Skilled Laborer	1.0	1.0	1.0	3,367-4,240	47,064	48,024
Lab Techn-Chemical Analysis	1.0	1.0	1.0	3,317-4,535	51,792	51,792
Park Maint Worker I	2.0	3.0	3.0	3,232-4,051	136,932	141,264
Staff Svcs Analyst-Gen	-	1.0	1.0	3,063-4,980	45,852	48,145
Park Maint Asst	1.8	2.0	2.0	2,965-3,393	84,288	84,288
Ofc Techn-Typing	0.2	1.0	1.0	2,921-3,656	36,760	38,600
Totals	15.0	20.0	20.0	\$877,549	\$1,108,164	\$1,123,893
Totals, Santa Cruz District	88.4	119.0	119.0	\$6,248,694	\$7,866,007	\$7,992,980
Diablo Range District						
Diablo Range District-Non-Safety						
Sr Envirntl Scientist (Sup)	0.4	1.0	1.0	8,528-10,602	127,416	131,718
Supvr, Cultural Resources Pgrm	-	1.0	1.0	6,588-8,188	83,004	87,156
Sr Envirntl Scientist (Spec)	0.3	2.0	2.0	6,182-7,690	174,792	178,692
Park Maint Chief III	0.3	1.0	1.0	5,554-6,906	75,736	79,520
Park Interpreter III	-	1.0	1.0	5,417-6,730	67,608	70,992
Forester I-Non-suprvy	-	1.0	1.0	5,373-6,795	65,760	69,048
Assoc State Archeologist	-	1.0	1.0	5,006-6,220	63,072	66,228
Historian II	-	1.0	1.0	4,793-6,001	59,820	62,808
Museum Curator II	-	1.0	1.0	4,494-5,580	56,088	58,896
Adm Off I	0.3	1.0	1.0	3,592-5,331	44,832	47,076
Staff Svcs Analyst-Gen	-	1.0	1.0	3,063-4,980	38,232	40,140
Mgt Svcs Techn	0.2	2.0	2.0	2,713-3,838	72,414	76,030
Totals	1.5	14.0	14.0	\$138,714	\$928,774	\$968,304
Contra Solano Sector-Safety						
Park Supt II	0.6	1.0	1.0	6,195-8,442	75,828	79,620
State Park Peace Off Supvr (Ranger)	0.8	1.0	1.0	5,158-7,010	90,858	93,165
State Park Peace Off (Ranger)	4.0	5.0	5.0	3,903-6,228	353,565	358,351
Totals	5.4	7.0	7.0	\$457,301	\$520,251	\$531,136
Contra Solano Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	74,472	74,472
Park Maint Chief I	0.7	1.0	1.0	4,599-5,712	57,120	59,976
Park Equipt Opr	-	1.0	1.0	4,310-4,962	53,532	56,208
Park Interpreter I	1.0	2.0	2.0	3,800-4,758	98,888	103,840
Envirntl Scientist	-	1.0	1.0	3,493-6,679	44,016	46,212
Park Maint Worker I	2.9	4.0	4.0	3,232-4,051	186,144	190,416
Park Maint Asst	1.0	3.0	3.0	2,965-3,393	117,636	121,404
Ofc Techn-Gen	0.9	1.0	1.0	2,868-3,593	44,844	44,844
Totals	7.5	14.0	14.0	\$391,320	\$676,652	\$697,372
Gavilan Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	94,674	94,674
State Park Peace Off (Ranger)	5.0	5.0	5.0	3,903-6,228	418,154	418,154
Totals	6.0	6.0	6.0	\$513,549	\$512,828	\$512,828
Gavilan Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	74,472	74,472
Park Maint Chief I	1.5	1.0	1.0	4,599-5,712	57,120	59,976
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	54,150	56,799
Envirntl Scientist	0.9	1.0	1.0	3,493-6,679	84,156	84,156
Park Maint Worker I	2.7	3.0	3.0	3,232-4,051	134,360	138,556

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Park Maint Asst	2.0	2.0	2.0	2,965-3,393	84,288	84,288
Museum Techn	1.0	1.0	1.0	2,697-3,815	42,290	44,408
Totals	10.1	10.0	10.0	\$562,611	\$530,836	\$542,655
Hollister Hills Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,120-9,708	124,489	124,489
State Park Peace Off Supvr (Ranger)	1.4	2.0	2.0	5,158-7,010	154,248	157,404
State Park Peace Off (Ranger)	5.0	5.0	5.0	3,903-6,228	334,111	346,573
Totals	7.4	8.0	8.0	\$559,782	\$612,848	\$628,466
Hollister Hills Sector-Non-Safety						
Sr Envirntl Scientist (Sup)	0.5	1.0	1.0	8,528-10,602	109,174	114,636
Water & Sewage Plant Supvr	0.3	1.0	1.0	5,681-6,561	74,472	74,472
Park Equipt Opr	1.0	2.0	2.0	4,310-4,962	115,164	117,840
Park Maint Supvr	1.0	2.0	2.0	4,009-4,969	105,888	111,180
Park Interpreter I	0.8	1.0	1.0	3,800-4,758	51,707	54,293
Automobile Mechanic	1.0	1.0	1.0	3,683-4,648	50,148	52,656
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	55,080	55,080
Envirntl Scientist	2.0	2.0	2.0	3,493-6,679	159,336	165,816
Skilled Laborer	-	4.0	4.0	3,367-4,240	171,456	180,024
Park Maint Worker I	3.3	4.0	4.0	3,232-4,051	191,088	193,092
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	61,388	62,148
Laborer	-	2.0	2.0	2,965-3,393	75,492	79,260
Mgt Svcs Techn	2.0	2.0	2.0	2,713-3,838	90,448	92,578
Totals	13.9	24.0	24.0	\$812,210	\$1,310,841	\$1,353,075
Carnegie Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	93,816	93,816
State Park Peace Off (Ranger)	3.2	5.0	5.0	3,903-6,228	362,367	370,977
Totals	4.2	6.0	6.0	\$354,028	\$456,183	\$464,793
Carnegie Sector-Non-Safety						
Park Maint Chief I	0.7	1.0	1.0	4,599-5,712	70,944	70,944
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	65,136	65,136
Park Equipt Opr	2.0	2.0	2.0	4,310-4,962	123,264	123,264
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	59,376	59,376
Envirntl Scientist	1.0	2.0	2.0	3,493-6,679	122,376	128,496
Skilled Laborer	-	1.0	1.0	3,367-4,240	42,864	45,006
Park Maint Worker I	2.0	2.0	2.0	3,232-4,051	100,632	100,632
Mgt Svcs Techn	-	1.0	1.0	2,713-3,838	33,864	35,556
Totals	7.7	11.0	11.0	\$464,289	\$618,456	\$628,410
Totals, Diablo Range District	63.7	100.0	100.0	\$4,253,804	\$6,167,669	\$6,327,039
Totals, Central Field Division	340.7	486.0	486.0	\$22,983,175	\$30,668,913	\$31,325,878
Temporary Help	373.4	373.4	373.4	(10,091,543)	10,091,543	10,091,543
Overtime	-	-	-	(913,014)	913,014	913,014
Totals, Central Field Division	714.1	859.4	859.4	\$33,987,732	\$41,673,470	\$42,330,435
<b>Desert Field Division</b>						
Desert Field Division Chief's Ofc						
C.E.A. A	0.4	1.0	1.0	6,913-15,885	134,400	134,400
Totals Desert Field Division Chief's Ofc	0.4	1.0	1.0	\$56,000	\$134,400	\$134,400
Colorado Desert District						
Colorado Desert District-Safety						
Park-Supt III	1.0	1.0	1.0	7,120-9,708	125,886	128,053

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	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
State Park Peace Off (Ranger)	1.0	1.0	1.0	3,903-6,228	82,836	82,836
Totals	2.0	2.0	2.0	\$203,291	\$208,722	\$210,889
Colorado Desert District-Non-Safety						
Dist Supt I, Parks	1.0	1.0	1.0	8,701-11,906	139,580	145,632
Sr Envirntl Scientist (Sup)	0.8	1.0	1.0	8,528-10,602	102,336	102,336
Sr Park & Recr Spec	1.0	1.0	1.0	7,232-8,212	102,480	102,480
Forester II-Suprvy	-	1.0	1.0	6,353-8,030	77,760	81,648
Sr State Archeologist	-	1.0	1.0	5,993-7,450	75,516	79,296
Adm Off III	1.0	1.0	1.0	5,689-7,068	88,212	88,212
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	74,472	74,472
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	85,776	85,776
Assoc State Archeologist	1.0	1.0	1.0	5,006-6,220	77,946	78,372
Regional Interpretative Spec	1.0	1.0	1.0	4,566-5,717	71,352	71,352
Park Equipt Opr	1.0	1.0	1.0	4,310-4,962	61,632	61,632
Maint Mechanic	-	1.0	1.0	4,231-5,354	52,548	55,176
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	61,716	61,716
Museum Curator I	-	1.0	1.0	3,917-4,846	48,888	51,336
Park Interpreter I	0.4	1.0	1.0	3,800-4,758	47,424	49,800
Envirntl Scientist	2.0	3.0	3.0	3,493-6,679	172,188	176,580
Skilled Laborer	-	1.0	1.0	3,367-4,240	42,864	45,006
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,063-4,980	62,148	62,148
Laborer	-	2.0	2.0	2,965-3,393	75,492	79,260
Ofc Techn-Typing	2.0	2.0	2.0	2,965-3,393	88,344	90,258
Totals	15.0	24.0	24.0	\$1,139,531	\$1,608,674	\$1,642,488
Anza Borrego Sector-Safety						
Park-Supt III	-	1.0	1.0	7,120-9,708	87,144	91,500
State Park Peace Off Supvr (Ranger)	0.4	1.0	1.0	5,158-7,010	63,132	66,288
State Park Peace Off (Ranger)	7.0	8.0	8.0	3,903-6,228	538,916	555,812
Totals	7.4	10.0	10.0	\$487,086	\$689,192	\$713,600
Anza Borrego Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	70,944	70,944
Park Interpreter II	1.0	1.0	1.0	4,359-5,458	68,112	68,112
Park Maint Worker I	1.2	2.0	2.0	3,232-4,051	90,456	92,460
Park Maint Asst	1.3	2.0	2.0	2,965-3,393	75,492	79,260
Totals	4.5	6.0	6.0	\$248,779	\$305,004	\$310,776
Montane Sector-Safety						
Park Supt II	1.0	1.0	1.0	6,195-8,442	111,699	111,699
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	93,600	93,600
State Park Peace Off (Ranger)	4.0	4.0	4.0	3,903-6,228	333,169	333,169
Totals	6.0	6.0	6.0	\$538,808	\$538,468	\$538,468
Montane Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	61,716	61,716
Park Maint Worker I	1.0	2.0	2.0	3,232-4,051	88,544	92,206
Ofc Techn-Typing	0.5	1.0	1.0	2,921-3,656	36,456	38,280
Totals	2.5	4.0	4.0	\$128,859	\$186,716	\$192,202
Palomar Sector-Safety						
State Park Peace Off (Ranger)	1.5	2.0	2.0	3,903-6,228	166,872	166,872
Totals	1.5	2.0	2.0	\$121,994	\$166,872	\$166,872
Palomar Sector-Non-Safety						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Park Maint Asst	-	1.0	1.0	2,965-3,393	37,746	39,630
Totals	-	1.0	1.0	-	\$37,746	\$39,630
Totals, Colorado Desert District	38.9	55.0	55.0	\$2,868,348	\$3,741,394	\$3,814,925
Inland Empire District						
Inland Empire District-Safety						
Park Supt V	1.0	1.0	1.0	9,017-11,249	142,250	143,919
Park-Supt III	1.0	1.0	1.0	7,120-9,708	103,872	108,959
Totals	2.0	2.0	2.0	\$234,138	\$246,122	\$252,878
Inland Empire District-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	8,528-10,602	132,948	132,948
Adm Off III	1.0	1.0	1.0	5,689-7,068	80,232	84,240
Park Interpreter III	0.3	1.0	1.0	5,417-6,730	68,454	71,880
Assoc Park & Recr Spec	1.0	1.0	1.0	5,255-6,578	82,092	82,092
Park Maint Chief II	1.0	1.0	1.0	5,046-6,277	77,229	77,964
Assoc State Archeologist	0.6	1.0	1.0	5,022-6,604	63,072	66,228
Heavy Equipt Mechanic	0.5	1.0	1.0	5,006-6,220	56,508	59,328
Park Equipt Opr	0.6	1.0	1.0	4,550-5,756	60,978	61,632
Maint Mechanic	1.0	1.0	1.0	4,359-5,458	58,164	60,540
Info Tech Assoc	1.0	1.0	1.0	4,310-4,962	82,416	82,416
Automobile Mechanic	1.0	1.0	1.0	4,231-5,354	48,236	50,621
Adm Off I	-	1.0	1.0	3,728-6,604	44,832	47,076
Skilled Laborer	1.0	1.0	1.0	3,683-4,648	47,544	48,024
Park Maint Worker I	1.0	1.0	1.0	3,592-5,331	50,316	50,316
Materials & Stores Spec	1.0	1.0	1.0	3,516-4,435	46,218	48,249
Park & Recr Spec	-	1.0	1.0	3,493-6,679	38,232	40,140
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,367-4,240	51,690	51,816
Ofc Techn-Typing	1.0	1.0	1.0	3,232-4,051	45,624	45,624
Mgt Svcs Techn	2.0	2.0	2.0	3,174-4,346	91,524	91,524
Ofc Asst-Typing	1.0	1.0	1.0	3,063-5,717	33,510	35,187
Totals	17.0	21.0	21.0	\$1,044,303	\$1,259,819	\$1,287,845
Chino Sector-Safety						
Park Supt II	-	1.0	1.0	6,195-8,442	75,828	79,620
State Park Peace Off Supvr (Ranger)	0.6	1.0	1.0	5,158-7,010	85,934	89,637
State Park Peace Off (Ranger)	1.8	4.0	4.0	3,903-6,228	267,814	272,600
Totals	2.4	6.0	6.0	\$207,550	\$429,576	\$441,857
Chino Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	60,978	61,716
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	54,258	56,973
Park Maint Worker II	-	1.0	1.0	3,516-4,435	43,668	45,852
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	84,156	84,156
Park Maint Worker I	2.0	2.0	2.0	3,232-4,051	95,504	97,762
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,063-4,980	107,487	112,860
Groundskeeper	2.0	2.0	2.0	2,965-3,867	83,389	85,361
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	42,144	42,144
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	45,624	45,624
Museum Techn	-	1.0	1.0	2,697-3,815	33,660	35,340
Totals	11.0	13.0	13.0	\$558,377	\$650,868	\$667,788
Perris Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,120-9,708	125,677	125,677

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	5,158-7,010	178,122	178,800
State Park Peace Off Supvr I	1.0	1.0	1.0	5,158-7,010	84,204	87,744
State Park Peace Off (Ranger)	7.0	10.0	10.0	3,903-6,228	604,876	629,229
State Park Peace Off (Lifeguard)	-	1.0	1.0	3,903-6,228	47,772	50,160
Totals	11.0	15.0	15.0	\$845,008	\$1,040,651	\$1,071,610
Perris Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	69,734	70,944
Park Maint Supvr	1.9	2.0	2.0	4,009-4,969	123,186	123,432
Park Interpreter I	0.8	1.0	1.0	3,800-4,758	47,424	49,800
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	55,080	55,080
Park Maint Worker I	3.5	4.0	4.0	3,232-4,051	190,140	193,092
Lead Groundskeeper	1.0	1.0	1.0	3,095-4,240	48,024	48,024
Groundskeeper	3.5	4.0	4.0	2,965-3,867	164,250	168,066
Park Maint Asst	3.3	5.0	5.0	2,965-3,393	196,250	204,660
Ofc Techn-Typing	2.0	2.0	2.0	2,921-3,656	92,448	92,448
Totals	18.0	21.0	21.0	\$870,237	\$986,536	\$1,005,546
San Jacinto Sector-Safety						
Park Supt-I	-	1.0	1.0	5,647-7,694	69,120	72,576
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	91,116	91,116
State Park Peace Off (Ranger)	2.2	3.0	3.0	3,903-6,228	205,344	207,732
Totals	3.2	5.0	5.0	\$255,548	\$365,580	\$371,424
San Jacinto Sector-Non-Safety						
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	55,828	58,232
Envirntrl Scientist	-	1.0	1.0	3,493-6,679	44,016	46,212
Park Maint Asst	-	1.0	1.0	2,965-3,393	37,746	39,630
Totals	1.0	3.0	3.0	\$53,168	\$137,590	\$144,074
Silverwood Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,120-9,708	118,307	123,300
State Park Peace Off Supvr (Ranger)	0.9	2.0	2.0	5,158-7,010	155,364	158,520
State Park Peace Off (Ranger)	3.7	5.0	5.0	3,903-6,228	336,601	341,377
State Park Peace Off (Lifeguard)	1.0	1.0	1.0	3,903-6,228	60,560	63,404
Totals	6.6	9.0	9.0	\$535,833	\$670,832	\$686,601
Silverwood Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	70,944	70,944
Park Interpreter II	-	1.0	1.0	4,359-5,458	54,396	57,120
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	59,028	60,540
Automobile Mechanic	-	1.0	1.0	3,683-4,648	45,744	48,036
Park Maint Worker II	0.9	1.0	1.0	3,516-4,435	55,080	55,080
Envirntrl Scientist	-	1.0	1.0	3,493-6,679	44,016	46,212
Park Maint Worker I	3.0	4.0	4.0	3,232-4,051	184,582	191,146
Groundskeeper	-	1.0	1.0	2,965-3,867	37,746	39,630
Park Maint Asst	0.8	1.0	1.0	2,965-3,393	38,358	40,274
Totals	6.7	12.0	12.0	\$349,030	\$589,894	\$608,982
Totals, Inland Empire District	78.9	107.0	107.0	\$4,953,192	\$6,377,468	\$6,538,605
Great Basin District-Safety						
Park-Supt III	-	1.0	1.0	7,120-9,708	87,144	91,500
Totals	-	1.0	1.0	-	\$87,144	\$91,500
Great Basin District-Non-Safety						
Dist Supt I, Parks	1.0	1.0	1.0	8,701-11,906	118,762	124,702

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Supvr	-	1.0	1.0	6,588-8,188	83,004	87,156
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	74,472	74,472
Adm Off II	1.0	1.0	1.0	5,176-6,431	75,004	78,701
Park Maint Chief II	0.8	1.0	1.0	5,046-6,277	76,464	77,964
Assoc State Archeologist	-	1.0	1.0	5,006-6,220	63,072	66,228
Park Interpreter II	-	1.0	1.0	4,359-5,458	54,396	57,120
Park Equipt Opr	-	1.0	1.0	4,310-4,962	53,532	56,208
Adm Off I	-	1.0	1.0	3,592-5,331	44,832	47,076
Envirntl Scientist	0.2	1.0	1.0	3,493-6,679	44,016	46,212
Staff Svcs Analyst-Gen	0.8	3.0	3.0	3,063-4,980	145,968	153,266
Ofc Techn-Typing	1.0	3.0	3.0	2,921-3,656	111,732	117,324
Mgt Svcs Techn	1.2	3.0	3.0	2,713-3,838	106,732	112,072
Totals	7.0	19.0	19.0	\$460,756	\$1,051,986	\$1,098,501
Tejon Sector-Safety						
State Park Peace Off Supvr (Ranger)	0.3	1.0	1.0	5,158-7,010	63,132	66,288
State Park Peace Off (Ranger)	-	2.0	2.0	3,903-6,228	95,544	100,320
Totals	0.3	3.0	3.0	\$22,392	\$158,676	\$166,608
Tejon Sector-Non-Safety						
Park Interpreter III	1.0	1.0	1.0	5,417-6,730	83,988	83,988
Park Maint Chief I	0.4	1.0	1.0	4,599-5,712	70,944	70,944
Park Interpreter I	2.0	2.0	2.0	3,800-4,758	115,662	117,894
Park Maint Worker I	1.9	2.0	2.0	3,232-4,051	100,632	100,632
Park Maint Asst	-	2.0	2.0	2,965-3,393	75,492	79,260
Totals	5.3	8.0	8.0	\$322,395	\$446,718	\$452,718
Mojave Sector-Safety						
Park Supt II	-	1.0	1.0	6,195-8,442	75,828	79,620
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	87,900	87,900
State Park Peace Off (Ranger)	2.0	3.0	3.0	3,903-6,228	175,208	183,717
Totals	3.0	5.0	5.0	\$211,991	\$338,936	\$351,237
Mojave Sector-Non-Safety						
Museum Curator I	1.0	1.0	1.0	3,917-4,846	60,480	60,480
Park Interpreter I	0.8	1.0	1.0	3,800-4,758	59,376	59,376
Park Maint Worker I	2.0	2.0	2.0	3,232-4,051	89,148	93,612
Park Maint Asst	-	1.0	1.0	2,965-3,393	37,746	39,630
Museum Techn	-	1.0	1.0	2,697-3,815	33,660	35,340
Totals	3.8	6.0	6.0	\$191,607	\$280,410	\$288,438
Hungry Valley Sector-Safety						
Park Supt II	-	1.0	1.0	6,195-8,442	75,828	79,620
State Park Peace Off Supvr (Ranger)	1.7	2.0	2.0	5,158-7,010	176,089	180,121
State Park Peace Off (Ranger)	5.4	6.0	6.0	3,903-6,228	458,930	464,380
Totals	7.1	9.0	9.0	\$586,123	\$710,847	\$724,121
Hungry Valley Sector-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	8,528-10,602	129,984	132,948
Park Maint Chief I	0.6	1.0	1.0	4,599-5,712	57,120	59,976
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	63,484	65,136
Park Equipt Opr	3.0	3.0	3.0	4,310-4,962	184,896	184,896
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	58,947	59,376
Automobile Mechanic	-	1.0	1.0	3,683-4,648	45,744	48,036
Envirntl Scientist	0.5	1.0	1.0	3,493-6,679	44,016	46,212

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Skilled Laborer	0.7	1.0	1.0	3,367-4,240	48,024	48,024
Park Maint Worker I	2.0	2.0	2.0	3,232-4,051	93,868	96,044
Park Maint Asst	0.1	1.0	1.0	2,965-3,393	37,746	39,630
Totals	9.9	13.0	13.0	\$630,501	\$763,829	\$780,278
Onyx Ranch Sector-Safety						
Park Supt II	1.0	1.0	1.0	6,195-8,442	107,499	107,499
State Park Peace Off (Ranger)	1.4	2.0	2.0	3,903-6,228	113,565	119,098
Totals	2.4	3.0	3.0	\$194,649	\$221,064	\$226,597
Onyx Ranch Sector-Non-Safety						
Envirntrl Scientist	1.0	1.0	1.0	3,493-6,679	58,968	61,920
Totals	1.0	1.0	1.0	\$56,160	\$58,968	\$61,920
Totals, Great Basin District	39.8	68.0	68.0	\$2,676,574	\$4,118,578	\$4,241,918
Ocotillo Wells District						
Ocotillo Wells District-Safety						
Parks-Supt IV	0.9	-	-	7,814-10,669	-	-
Park Supt II	0.3	1.0	1.0	6,195-8,442	75,828	79,620
State Park Peace Off (Ranger)	-	1.0	1.0	3,903-6,228	47,772	50,160
Totals	1.2	2.0	2.0	\$151,077	\$123,600	\$129,780
Ocotillo Wells District-Non-Safety						
Dist Supt I, Parks	-	1.0	1.0	8,701-11,906	108,588	114,012
Sr Envirntl Scientist (Sup)	-	1.0	1.0	8,528-10,602	106,944	112,296
Staff Park & Recr Spec	1.0	1.0	1.0	5,949-7,392	92,256	92,256
Research Data Analyst II	0.9	1.0	1.0	5,223-6,542	78,504	78,504
Adm Off II	1.0	1.0	1.0	5,176-6,431	80,256	80,256
Park Maint Chief II	0.2	1.0	1.0	5,046-6,277	65,340	68,608
Research Analyst II-Geographic Info	0.1	-	-	5,022-6,290	-	-
Assoc Govtl Prog Analyst	-	1.0	1.0	4,784-5,988	59,700	62,688
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	70,944	70,944
Heavy Equipt Mechanic	1.4	2.0	2.0	4,550-5,756	121,644	124,464
Park Equipt Opr	2.0	2.0	2.0	4,310-4,962	118,776	121,520
Maint Mechanic	-	1.0	1.0	4,231-5,354	52,548	55,176
Park Maint Supvr	0.8	1.0	1.0	4,009-4,969	49,788	52,272
Park Interpreter I	0.4	1.0	1.0	3,800-4,758	47,424	49,800
Envirntrl Scientist	1.3	2.0	2.0	3,493-6,679	113,964	119,656
Park Maint Worker I	0.3	1.0	1.0	3,232-4,051	40,808	42,848
Park & Recr Spec	-	1.0	1.0	3,063-5,717	38,232	40,140
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,063-4,980	97,506	101,748
Ofc Techn-Typing	-	1.0	1.0	2,921-3,656	36,456	38,280
Totals	11.4	22.0	22.0	\$754,968	\$1,379,678	\$1,425,468
Heber Dunes Sector-Safety						
State Park Peace Off Supvr (Ranger)	0.1	1.0	1.0	5,158-7,010	63,132	66,288
Totals	0.1	1.0	1.0	\$12,546	\$63,132	\$66,288
Heber Dunes Sector-Non-Safety						
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	50,316	50,316
Totals	1.0	1.0	1.0	\$50,316	\$50,316	\$50,316
Ocotillo Wells South Sector-Safety						
Park Supt II	1.0	1.0	1.0	6,195-8,442	111,632	111,632
State Park Peace Off Supvr (Ranger)	0.9	2.0	2.0	5,158-7,010	126,264	132,576
State Park Peace Off (Ranger)	5.4	6.0	6.0	3,903-6,228	376,598	389,956

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Totals	7.3	9.0	9.0	\$542,854	\$614,494	\$634,164
Ocotillo Wells South Sector-Non-Safety						
Park Maint Supvr	0.8	1.0	1.0	4,009-4,969	49,788	52,272
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	48,222	50,631
Totals	1.8	2.0	2.0	\$97,611	\$98,010	\$102,903
Picacho Sector-Non-Safety						
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	60,540	60,540
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	42,144	42,144
Totals	2.0	2.0	2.0	\$101,394	\$102,684	\$102,684
Salton Sea Sector -Safety						
Park Supt-I	-	1.0	1.0	5,647-7,694	69,120	72,576
Totals	-	1.0	1.0	-	\$69,120	\$72,576
Salton Sea Sector-Non-Safety						
Park Maint Supvr	0.4	1.0	1.0	4,009-4,969	49,788	52,272
Park Maint Worker I	1.1	2.0	2.0	3,232-4,051	80,280	84,288
Totals	1.5	3.0	3.0	\$80,275	\$130,068	\$136,560
Totals, Ocotillo Wells District	26.3	43.0	43.0	\$1,791,041	\$2,631,102	\$2,720,739
Totals, Desert Field Division	184.3	274.0	274.0	\$12,345,155	\$17,002,942	\$17,450,587
Temporary Help	209.4	209.4	209.4	(5,460,850)	5,460,850	5,460,850
Overtime	-	-	-	(560,297)	560,297	560,297
Totals, Desert Field Division	393.7	483.4	483.4	\$18,366,302	\$23,024,089	\$23,471,734
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>3,964.9</b>	<b>4,726.0</b>	<b>4,731.0</b>	<b>\$203,954,117</b>	<b>\$246,834,838</b>	<b>\$251,011,811</b>
<i>Regular/Ongoing Positions</i>	1,925.2	2,684.3	2,689.3	139,206,582	182,031,303	186,208,276
<i>Temporary Help</i>	2,039.7	2,041.7	2,041.7	57,951,664	58,007,664	58,007,664
<i>Overtime</i>	-	-	-	6,795,871	6,795,871	6,795,871

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Council Members	-	-	-	\$100/day	\$5,000	\$5,000
Atty III	1.0	1.0	1.0	8,856-11,361	141,780	141,780
Exec Director	1.0	1.0	1.0	8,529-9,501	124,800	124,800
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	98,004	98,004
Conservancy Proj Dev Mgr	0.5	1.5	1.5	6,245-7,760	126,360	130,257
Assoc Govtl Prog Analyst	0.6	2.0	2.0	4,784-5,988	134,436	137,421
Exec Secty I	0.5	0.5	0.5	3,283-4,112	25,656	25,656
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>4.6</b>	<b>7.0</b>	<b>7.0</b>	<b>\$320,000</b>	<b>\$656,036</b>	<b>\$662,918</b>
<i>Regular/Ongoing Positions</i>	4.6	7.0	7.0	318,300	651,036	657,918
<i>Council Members</i>	-	-	-	1,700	5,000	5,000

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Commissioner per diem	-	-	-	\$100/day	\$32,000	\$32,000
Chief Counsel I	1.0	1.0	1.0	12,924-15,120	181,440	181,440
Exec Director	1.0	1.0	1.0	10,733-11,958	139,716	139,716
Sr Engrng, SFBCDC	1.0	1.0	1.0	9,390-11,753	146,857	146,857
Attorney III	1.5	2.0	2.0	9,210-11,815	283,560	283,560
Sr Envirntl Scientist-Supvry	1.6	2.0	2.0	8,912-11,079	229,204	240,668
Bay Develmtl Design Analyst	1.0	1.0	1.0	7,975-9,977	112,488	117,966
Assoc Landscape Architect	-	1.0	1.0	7,974-9,978	95,688	100,472
C.E.A. A	2.7	3.0	3.0	7,190-10,334	423,852	423,852
Staff Services Mgr II-MgrI	1.0	1.0	1.0	7,190-8,167	98,004	98,004
Coastal Prog Mgr	3.5	5.0	5.0	6,495-8,070	454,357	467,280
Sr Envirntl Scientist-Spec	-	1.0	1.0	6,491-8,075	77,892	81,787
Research Data Specialist II	-	1.0	1.0	6,003-7,514	86,858	90,168
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	78,928	82,872
Coastal Prog Analyst III	2.5	3.0	3.0	5,917-7,351	234,394	241,706
Research Data Specialist I	2.0	1.0	1.0	5,689-7,068	141,395	148,465
Research Prog Spec I-Geographic	0.2	-	-	5,255-6,578	-	-
Research Data Analyst II	0.3	-	-	5,223-6,542	-	-
Info Tech Spec I	1.0	1.0	1.0	5,118-8,280	104,328	104,328
Coastal Prog Analyst II	4.8	6.2	6.2	5,022-6,290	388,771	396,952
Research Analyst II-Geographic Info	0.1	-	-	5,022-6,290	-	-
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	149,472	149,472
Assoc Mgmt Analyst	0.4	-	-	4,975-6,228	-	-
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,975-6,228	72,136	74,736
Assoc Personnel Analyst	0.7	1.0	1.0	4,975-6,228	69,556	72,874
Info Tech Assoc	1.0	1.0	1.0	3,877-6,868	86,537	86,537
Exec Secretary II	1.0	1.0	1.0	3,719-4,654	57,516	57,516
Envirntl Scientist	2.8	4.0	4.0	3,668-7,013	278,485	288,348
Legal Secretary	1.0	1.0	1.0	3,435-4,517	51,600	51,600
Office Techn-Typing	2.6	1.0	1.0	3,038-3,802	45,624	45,624
Mgt Services Techn	-	1.0	1.0	2,822-3,992	33,864	35,556
Office Asst-Typing	0.1	1.0	1.0	2,424-3,292	39,504	39,504
Temporary Help	8.6	1.7	1.7	(612,651)	115,000	115,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>47.4</b>	<b>47.9</b>	<b>47.9</b>	<b>\$4,137,341</b>	<b>\$4,309,026</b>	<b>\$4,394,860</b>
<i>Regular/Ongoing Positions</i>	38.8	46.2	46.2	3,524,690	4,194,026	4,279,860
<i>Temporary Help</i>	8.6	1.7	1.7	612,651	115,000	115,000

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Board Member	-	-	-	\$75/day	\$7,200	\$7,200
Exec Ofcr	1.0	1.0	1.0	9,746-10,863	124,800	124,800
Conservancy Proj Dev Mgr	-	1.0	1.0	6,495-8,070	77,940	81,837
Staff Services Mgr I	0.3	2.0	2.0	5,917-7,351	143,192	150,354
Conservancy Proj Analyst II	2.1	3.5	3.5	5,223-6,542	241,510	249,656
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,975-6,228	59,700	62,688
Exec Secty I	0.5	1.0	1.0	3,414-4,276	40,325	42,341
Temporary Help	0.5	-	-	(30,151)	-	-
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>5.1</b>	<b>9.5</b>	<b>9.5</b>	<b>\$404,046</b>	<b>\$694,667</b>	<b>\$718,876</b>
<i>Regular/Ongoing Positions</i>	4.6	9.5	9.5	372,245	687,467	711,676
<i>Temporary Help</i>	0.5	-	-	30,151	-	-
<i>Board Member (per diem)</i>	-	-	-	1,650	7,200	7,200

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Board Member Per Diem	-	-	-	\$1,000/year	\$1,000	\$1,000
Exec Ofcr	0.9	1.0	1.0	8,132-9,058	112,452	112,452
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,784-5,988	66,094	69,396
Staff Svcs Analyst	0.8	1.0	1.0	3,063-4,980	38,232	40,140
Temporary Help	-	-	-	(17,662)	-	-
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>2.7</b>	<b>3.0</b>	<b>3.0</b>	<b>\$216,905</b>	<b>\$217,778</b>	<b>\$222,988</b>
<i>Regular/Ongoing Positions</i>	2.7	3.0	3.0	199,243	216,778	221,988
<i>Board Member Per Diem</i>	-	-	-	-	1,000	1,000
<i>Temporary Help</i>	0.2	-	-	17,662	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Board Members	-	-	-	\$100/day	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	9,746-10,863	124,800	124,800
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	71,186	71,186
Exec Secty I	0.6	1.0	1.0	3,414-4,276	51,312	51,312
Park & Recr Spec	0.1	1.0	1.0	3,186-5,946	65,178	68,439
Staff Svcs Analyst	1.0	1.0	1.0	3,186-5,179	58,890	61,236
Temporary Help	-	-	-	(4,800)	-	-
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>3.7</b>	<b>5.0</b>	<b>5.0</b>	<b>\$294,169</b>	<b>\$377,366</b>	<b>\$382,973</b>
<i>Regular/Ongoing Positions</i>	3.7	5.0	5.0	287,669	371,366	376,973
<i>Temporary Help</i>	-	-	-	4,800	-	-
<i>Board Members (per diem)</i>	-	-	-	1,700	6,000	6,000

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
<b>Protection of Delta Resources</b>						
Program Manager II	1.0	1.0	1.0	\$11,257-12,781	\$153,372	\$153,372
Program Manager I	2.0	2.0	2.0	10,245-11,634	267,852	277,182
Executive Director	1.0	1.0	1.0	9,746-10,863	130,356	130,356
Senior Envirntl Planner	1.0	1.0	1.0	6,495-8,070	96,252	96,840
Assoc Envirntl Planner	1.0	1.0	1.0	5,484-6,869	70,248	73,760
Information Officer I	1.0	1.0	1.0	4,975-6,228	73,841	74,736
Executive Secretary II	1.0	1.0	1.0	3,719-4,654	49,200	51,660
Temporary Help	-	0.4	0.4	-	67,000	67,000
Overtime	-	-	-	-	3,000	3,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>8.0</b>	<b>8.4</b>	<b>8.4</b>	<b>\$808,223</b>	<b>\$911,121</b>	<b>\$927,906</b>
<i>Regular/Ongoing Positions</i>	8.0	8.0	8.0	808,223	841,121	857,906
<i>Temporary Help</i>	-	0.4	0.4	-	67,000	67,000
<i>Overtime</i>	-	-	-	-	3,000	3,000

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Exec Off	1.0	1.0	1.0	\$9,300-10,358	\$119,604	\$119,604
Envirntl Scientist	1.0	1.0	1.0	3,668-7,013	76,611	79,375
Staff Services Analyst-Gen	1.0	1.0	1.0	3,186-5,179	59,132	61,460
Envirntl Services Intern	-	1.0	1.0	2,345-3,126	28,140	29,547
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>3.0</b>	<b>4.0</b>	<b>4.0</b>	<b>\$246,367</b>	<b>\$283,487</b>	<b>\$289,986</b>
<i>Regular/Ongoing Positions</i>	3.0	4.0	4.0	246,367	283,487	289,986

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Board Members	-	-	-	\$75/day	\$6,000	\$6,000
Exec Director	1.0	1.0	1.0	9,300-10,358	119,604	119,604
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	85,810	87,926
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,415	68,190	71,598
Staff Svcs Analyst	0.7	1.0	1.0	3,186-5,334	45,629	45,629
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>3.7</b>	<b>4.0</b>	<b>4.0</b>	<b>\$298,938</b>	<b>\$325,233</b>	<b>\$330,757</b>
<i>Regular/Ongoing Positions</i>	3.7	4.0	4.0	298,338	319,233	324,757
<i>Board Members (per diem)</i>	-	-	-	600	6,000	6,000

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Board Members	-	-	-	\$100/day	\$8,800	\$8,800
Exec Off	1.0	1.0	1.0	10,456-11,648	125,472	125,472
C.E.A. B	1.0	1.0	1.0	10,010-11,924	125,472	125,472
Staff Svcs Mgr III	1.1	1.0	1.0	7,897-8,966	96,951	97,661
Staff Svcs Mgr II	0.4	2.0	2.0	7,190-8,167	182,082	186,286
Conservancy Proj Mgr	0.9	-	-	6,495-8,070	-	-
Staff Svcs Mgr I	1.3	2.0	2.0	5,917-7,351	150,932	157,630
Attorney	0.1	1.0	1.0	5,602-9,760	110,971	115,399
Adm Off II	0.7	1.0	1.0	5,383-6,688	72,712	72,848
Res Data Analyst II	0.9	1.0	1.0	5,223-6,542	77,706	78,504
Conservancy Proj Analyst II	9.4	11.0	11.0	5,223-6,542	788,317	808,462
Research Analyst II (GIS)	0.1	-	-	5,223-6,542	-	-
Assoc Pers Analyst	-	1.0	1.0	5,125-6,415	74,088	74,088
Info Tech Spec I	1.0	1.0	1.0	5,118-8,280	86,217	86,217
Adm Asst II	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Assoc Govtl Prog Analyst	5.6	8.0	8.0	4,975-6,228	535,047	547,957
Info Tech Assoc	1.0	1.0	1.0	3,877-6,868	82,416	82,416
Staff Svcs Analyst-Gen	0.8	-	-	3,186-5,179	-	-
Temporary Help	6.3	4.3	4.3	(504,141)	411,200	411,200
Overtime	-	-	-	(672)	5,000	5,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>32.6</b>	<b>37.3</b>	<b>37.3</b>	<b>\$2,590,993</b>	<b>\$3,008,119</b>	<b>\$3,058,148</b>
<i>Regular/Ongoing Positions</i>	26.3	33.0	33.0	2,077,480	2,583,119	2,633,148
<i>Temporary Help</i>	6.3	4.3	4.3	504,141	411,200	411,200
<i>Overtime</i>	-	-	-	672	5,000	5,000
<i>Board Members</i>	-	-	-	8,700	8,800	8,800

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
<b>Executive</b>						
Office of the Director:						
Director	1.0	1.0	1.0	\$13,876-16,865	\$202,384	\$202,384
Deputy Secretary & Special Counsel	0.1	1.0	1.0	15,417-15,417	185,004	185,004
Deputy Secretary for Water Policy	0.4	1.0	1.0	13,251-14,762	175,008	175,008
Chief Utility Operations	1.5	3.0	3.0	13,162-14,947	545,248	545,266
Prin Engr	4.0	5.0	5.0	12,532-14,234	853,292	861,116
Assistant Chief Deputy Director	1.0	1.0	1.0	12,430-13,849	151,056	151,056
Envirntl Prog Mgr II	1.0	1.0	1.0	11,960-13,587	153,208	159,836
Prog Mgr III	2.3	2.0	2.0	11,960-13,587	306,564	313,740
Special Initiatives Deputy Director	0.8	1.0	1.0	11,362-12,655	136,344	136,344
Prog Mgr II	2.9	3.0	3.0	11,257-12,781	441,709	451,223
Deputy Director	1.0	1.0	1.0	11,116-16,052	191,736	191,736
Chief Deputy Director	1.0	1.0	1.0	11,116-16,052	176,244	176,244
Supvng Engr	4.1	5.0	5.0	10,314-13,143	735,930	748,116
Supvng Architect	1.0	1.0	1.0	10,314-12,912	152,660	154,944
Prog Mgr I	1.0	1.0	1.0	10,245-11,634	139,608	139,608
C.E.A. B	4.6	6.0	6.0	10,010-11,924	1,016,712	1,016,712
Sr Engr	1.0	1.0	1.0	9,390-11,954	141,036	141,036
Sr Safety Engr-Industrial	0.3	1.0	1.0	9,382-11,741	126,680	133,012
Assistant Director	1.0	1.0	1.0	9,300-10,358	120,684	120,684
Assoc Safety Engr	1.7	1.0	1.0	7,975-9,977	120,393	122,118
Staff Services Mgr II-MgrI	2.5	3.0	3.0	7,190-8,167	284,690	291,312
C.E.A. A	2.0	2.0	2.0	7,190-10,334	196,392	196,392
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Asst Safety Engr	1.0	1.0	1.0	6,100-7,632	80,220	84,108
Staff Services Mgr I	2.5	2.0	2.0	5,917-7,351	170,755	174,686
Adm Officer II	1.0	1.0	1.0	5,383-6,688	80,256	80,256
Engr	2.0	3.0	3.0	5,327-9,978	276,769	284,499
Assoc Govtl Prog Analyst	13.0	14.0	14.0	4,975-6,228	966,785	989,332
Adm Asst II	1.0	1.0	1.0	4,975-6,228	76,980	76,980
Research Writer	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Water Resources Techn II	-	1.0	1.0	4,435-5,550	53,220	55,884
Exec Asst	5.5	6.0	6.0	3,719-4,654	320,691	327,558
Limited Exam/Appt Prog Candidate	0.7	1.0	1.0	3,694-3,694	44,328	44,328
Staff Services Analyst-Gen	0.2	1.0	1.0	3,186-5,179	62,148	62,148
Office Techn-Typing	2.9	4.0	4.0	3,038-3,802	173,832	177,072
Hydropower Lic Plan and Comp Office:						
Chief Utility Operations	1.0	1.0	1.0	13,162-14,947	182,951	182,951
Prin Engr	0.8	1.0	1.0	12,532-14,234	169,456	170,808
Prog Mgr III	1.0	1.0	1.0	11,960-13,587	158,633	163,044
Prog Mgr II	1.0	1.0	1.0	11,257-12,781	153,372	153,372
Supvng Engr	0.3	1.0	1.0	10,314-13,143	150,376	154,944
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,305-12,811	129,840	136,332
Sr Engr	2.8	3.0	3.0	9,390-11,954	370,529	382,013
Sr Envirntl Scientist-Spec	0.4	1.0	1.0	6,491-8,075	79,192	83,156
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	77,484	81,360
Assoc Govtl Prog Analyst	2.6	3.0	3.0	4,975-6,228	199,377	205,606
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Sustainable Groundwater Management Office:						
Supvng Engr	1.0	1.0	1.0	10,314-13,143	154,944	154,944
Supvng Engrng Geologist	1.6	2.0	2.0	10,314-12,912	280,975	287,716
Sr Engrng Geologist	5.8	9.0	9.0	9,390-11,753	1,153,650	1,181,683
Sr Engr	3.6	8.0	8.0	9,390-11,954	983,184	1,025,743
Sr Envirntrl Scientist-Spec	1.0	1.0	1.0	6,491-8,075	96,900	96,900
Staff Services Mgr I	-	1.0	1.0	5,917-7,351	78,468	82,392
Engrng Geologist	1.7	4.0	4.0	5,327-10,029	294,780	309,501
Engr	2.8	3.0	3.0	5,327-9,978	278,362	290,872
Assoc Govtl Prog Analyst	0.3	-	-	4,975-6,228	-	-
Internal Audit Office:						
Supvng Mgt Auditor	1.0	1.0	1.0	7,897-9,414	112,752	112,968
Staff Services Mgr I	0.4	1.0	1.0	5,917-7,351	86,292	88,212
Assoc Mgt Auditor	1.8	2.0	2.0	5,223-6,868	164,832	164,832
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Office of the Chief Counsel:						
Asst Chief Counsel	4.9	5.0	5.0	12,312-14,401	825,677	842,484
Chief Counsel	0.9	1.0	1.0	11,116-16,052	174,708	174,708
Attorney V	2.0	2.0	2.0	10,746-13,716	329,184	329,184
Attorney IV	15.1	16.0	16.0	10,173-13,062	2,449,031	2,477,789
Attorney III	9.9	11.0	11.0	9,210-11,815	1,499,611	1,517,839
Attorney	1.5	1.0	1.0	5,602-9,760	76,382	76,836
Adm Officer II	1.0	1.0	1.0	5,383-6,688	80,256	80,256
Sr Legal Analyst	2.5	3.0	3.0	5,223-6,542	221,250	224,460
Sr Librarian	1.0	1.0	1.0	5,157-6,454	77,448	77,448
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	73,332	74,736
Legal Analyst	0.3	-	-	4,344-5,439	-	-
Exec Asst	1.0	1.0	1.0	3,719-4,654	53,195	53,195
Legal Secty	2.3	2.0	2.0	3,435-4,517	87,880	92,268
Staff Services Analyst-Gen	2.0	2.0	2.0	3,186-5,179	121,344	121,344
Library Tech Asst I	1.0	1.0	1.0	3,134-3,923	47,076	47,076
Office Techn-Typing	0.8	1.0	1.0	3,038-3,802	36,456	38,280
Sr Legal Typist	0.2	1.0	1.0	2,928-4,093	42,192	44,004
Bond Accountability Unit:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Staff Services Mgr I	1.0	2.0	2.0	5,917-7,351	161,700	165,372
Acctg Administrator I-Spec	1.7	2.0	2.0	5,465-6,841	160,285	160,285
Assoc Acctg Analyst	2.0	2.0	2.0	5,223-6,542	157,008	157,008
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	149,472	149,472
Staff Services Analyst-Gen	0.9	1.0	1.0	3,186-5,179	38,232	40,140
California Water Commission:						
Exec Ofcr	1.0	1.0	1.0	12,700-14,403	164,964	164,964
Prog Mgr I	1.5	2.0	2.0	10,245-11,634	266,132	272,458
Info Officer II	0.8	1.0	1.0	6,187-7,688	74,244	77,952
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,975-6,228	133,004	137,424
Exec Secretary I	1.0	1.0	1.0	3,414-4,276	46,672	49,008
Conveyance Office:						
C.E.A. B	0.5	1.0	1.0	10,010-11,924	173,712	173,712
Assoc Govtl Prog Analyst	0.1	-	-	4,975-6,228	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Administration & Program Control Branch:						
Staff Services Mgr I	0.5	1.0	1.0	5,917-7,351	88,212	88,212
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,975-6,228	149,472	149,472
Office Techn-Typing	0.5	1.0	1.0	3,038-3,802	45,624	45,624
Environmental Compliance Oversight Branch:						
Prog Mgr III	0.5	1.0	1.0	11,960-13,587	163,044	163,044
Prog Mgr II	0.5	1.0	1.0	11,257-12,781	151,522	153,372
Environmental Compliance Coordination Branch:						
Envirntl Prog Mgr I-Supvry	0.3	1.0	1.0	10,305-12,811	125,340	131,610
Prog Mgr II	0.5	1.0	1.0	11,257-12,781	147,669	152,391
Engineering Branch						
Supvng Engr	0.4	1.0	1.0	10,314-13,143	154,944	154,944
Office of Workforce Equality:						
Limited Exam/Appt Prog Candidate	0.5	-	-	17,651-17,651	-	-
Staff Services Mgr III	1.0	1.0	1.0	7,897-8,966	102,621	102,621
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,190-8,167	98,004	98,004
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,975-6,228	224,208	224,208
Office Techn-Typing	0.3	1.0	1.0	3,038-3,802	36,027	37,833
Executive Program Office:						
Prog Mgr III	0.6	-	-	11,960-13,587	-	-
Prog Mgr II	2.7	-	-	11,257-12,781	-	-
Supvng Engr	0.3	-	-	10,314-13,143	-	-
Envirntl Prog Mgr I-Supvry	0.6	-	-	10,305-12,811	-	-
Prog Mgr I	0.9	-	-	10,245-11,634	-	-
C.E.A.	0.5	-	-	7,190-10,334	-	-
Staff Services Mgr I	0.5	-	-	5,917-7,351	-	-
Assoc Govtl Prog Analyst	0.5	-	-	4,975-6,228	-	-
Office Techn-Typing	0.5	-	-	3,038-3,802	-	-
Temporary Help	7.9	11.7	11.7	(1,234,004)	1,151,672	1,151,672
Overtime	-	-	-	(455,122)	116,000	116,000
Totals, Executive	189.8	223.7	223.7	\$22,397,246	\$25,049,385	\$25,427,464
<b>Division of Fiscal Services</b>						
Admin/Travel & Master Data Office:						
C.E.A. B	1.0	1.0	1.0	10,010-11,924	136,284	136,284
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,975-6,228	137,224	140,344
Exec Secretary I	0.6	1.0	1.0	3,414-4,276	49,614	51,187
Staff Services Analyst-Gen	0.2	1.0	1.0	3,186-5,179	51,586	54,165
Enterprise Accounting Branch:						
Acctg Administrator III	1.0	1.0	1.0	7,897-8,966	107,592	107,592
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	39,080	41,040
Water Project Bill Processing and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,917-7,351	78,276	82,188
Acctg Administrator I-Spec	2.0	2.0	2.0	5,465-6,841	164,184	164,184
Assoc Acctg Analyst	2.0	2.0	2.0	5,223-6,542	150,381	153,978
Sr Acctg Officer-Spec	1.7	2.0	2.0	4,975-6,228	133,527	139,071
Financial Reporting and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	6,495-8,070	96,840	96,840

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Acctg Administrator I-Supvr	2.0	2.0	2.0	5,917-7,351	176,424	176,424
Acctg Administrator I-Spec	1.9	2.0	2.0	5,465-6,841	159,106	163,309
Assoc Acctg Analyst	4.5	5.0	5.0	5,223-6,542	388,019	388,791
Sr Acctg Officer-Spec	1.0	2.0	2.0	4,975-6,228	126,081	132,384
Acctg Officer-Spec	2.0	1.0	1.0	4,344-5,439	55,416	58,185
California Energy Resources Scheduling Financial Reporting and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Acctg Administrator I-Spec	0.8	1.0	1.0	5,465-6,841	75,474	79,251
Assoc Acctg Analyst	-	1.0	1.0	5,223-6,542	62,676	65,808
Accountant Trainee	0.7	1.0	1.0	3,665-4,370	43,980	46,176
Safe Drinking Water Office:						
Staff Services Mgr II-Supvry	0.5	1.0	1.0	6,495-8,070	77,940	81,840
Assoc Govtl Prog Analyst	2.9	4.0	4.0	4,975-6,228	283,908	286,896
Budget Office:						
Staff Services Mgr III	1.0	1.0	1.0	7,897-8,966	107,592	107,592
Staff Services Mgr I	2.0	2.0	2.0	5,917-7,351	176,285	176,424
Assoc Adm Analyst-Acctg	2.0	2.0	2.0	5,223-6,542	157,008	157,008
Assoc Budget Analyst	4.4	5.0	5.0	4,975-6,228	335,779	348,210
Acctg Officer-Spec	0.3	-	-	4,344-5,439	-	-
Staff Services Analyst-Gen	1.3	1.0	1.0	3,186-5,179	56,400	59,220
Office Techn-Typing	0.9	1.0	1.0	3,038-3,802	36,456	38,280
Funds Management Section:						
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Assoc Acctg Analyst	2.0	2.0	2.0	5,223-6,542	157,008	157,008
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	142,372	142,372
General Accounting Branch:						
Acctg Administrator III	1.0	1.0	1.0	7,897-8,966	107,592	107,592
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	38,771	40,714
Governmental Accounting Office:						
Acctg Administrator II	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Acctg Administrator I-Supvr	2.0	2.0	2.0	5,917-7,351	176,266	176,424
Acctg Administrator I-Spec	1.0	1.0	1.0	5,465-6,841	82,092	82,092
Sr Acctg Officer-Supvr	1.0	1.0	1.0	5,383-6,688	80,256	80,256
Assoc Acctg Analyst	1.8	2.0	2.0	5,223-6,542	144,504	151,338
Sr Acctg Officer-Spec	5.8	6.0	6.0	4,975-6,228	426,990	433,394
Acctg Officer-Spec	4.0	4.0	4.0	4,344-5,439	237,277	243,786
Accountant Trainee	0.8	1.0	1.0	3,665-4,370	45,444	47,712
Payables Office:						
Acctg Administrator II	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Acctg Administrator I-Supvr	2.7	3.0	3.0	5,917-7,351	255,148	259,080
Acctg Administrator I-Spec	1.0	1.0	1.0	5,465-6,841	82,092	82,092
Sr Acctg Officer-Supvr	1.4	1.0	1.0	5,383-6,688	80,256	80,256
Sr Acctg Officer-Spec	3.2	4.0	4.0	4,975-6,228	281,287	289,290
Acctg Officer-Spec	15.6	19.0	19.0	4,344-5,439	1,130,168	1,159,648
Accountant Trainee	1.3	1.0	1.0	3,665-4,370	47,712	50,096
Temporary Help	0.7	3.0	3.0	(26,562)	40,133	40,133
Overtime	-	-	-	(151,887)	66,600	66,600
Totals, Division of Fiscal Services	95.8	108.0	108.0	\$7,026,151	\$7,648,884	\$7,786,338

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
<b>Division of Environmental Services</b>						
Office of the Chief:						
Prog Mgr III	1.0	1.0	1.0	11,960-13,587	163,044	163,044
C.E.A. B	1.0	1.0	1.0	10,010-11,924	173,712	173,712
Assoc Safety Engr	1.0	1.0	1.0	7,975-9,977	110,368	115,890
Staff Services Mgr I	1.8	2.0	2.0	5,917-7,351	172,189	175,729
Info Tech Spec I	1.0	1.0	1.0	5,118-8,280	99,360	99,360
Assoc Govtl Prog Analyst	4.8	5.0	5.0	4,975-6,228	370,324	373,216
Information Tech Assoc	1.0	-	-	3,877-6,868	-	-
Exec Secretary I	1.0	1.0	1.0	3,414-4,276	51,312	51,312
Staff Services Analyst-Gen	3.0	3.0	3.0	3,186-5,179	163,453	167,384
Office Techn-Typing	1.1	2.0	2.0	3,038-3,802	75,680	79,472
Business Service Asst-Spec	1.9	2.0	2.0	2,822-4,318	103,632	103,632
Office of Environmental Compliance:						
Envirntl Prog Mgr II	1.0	1.0	1.0	11,960-13,587	153,208	159,836
Office of Water Quality:						
Envirntl Prog Mgr II	1.0	1.0	1.0	11,960-13,587	163,044	163,044
Prog Mgr II	0.6	-	-	11,257-12,781	-	-
Envirntl Prog Mgr I-Suprvy	1.1	3.0	3.0	10,305-12,811	376,320	395,130
Office of Regulatory Compliance:						
Envirntl Prog Mgr II	0.6	1.0	1.0	11,960-13,587	143,520	150,696
Prog Mgr I	1.0	1.0	1.0	10,245-11,634	132,312	137,574
Sr Envirntl Scientist-Spec	0.3	-	-	6,491-8,075	-	-
Research Prog Spec II-Geographic	0.1	-	-	6,003-7,514	-	-
Res Data Anly II	0.9	1.0	1.0	5,223-6,542	68,000	71,400
Environmental Compliance and Evaluation Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	10,305-12,811	144,111	150,519
Sr Envirntl Scientist-Supvr	1.9	2.0	2.0	8,912-11,079	239,631	244,966
Sr Envirntl Planner	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Sr Envirntl Scientist-Spec	3.4	6.0	6.0	6,491-8,075	457,072	475,533
Assoc Envirntl Planner (Architectural)	0.6	1.0	1.0	5,484-6,869	65,808	69,096
Envirntl Scientist	8.1	10.0	10.0	3,668-7,013	666,338	688,179
Ecological Studies Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	10,305-12,811	153,732	153,732
Prog Mgr I	1.0	1.0	1.0	10,245-11,634	139,608	139,608
Sr Envirntl Scientist-Supvr	1.8	2.0	2.0	8,912-11,079	226,696	238,037
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	6,491-8,075	281,756	281,756
Envirntl Scientist	6.3	7.0	7.0	3,668-7,013	460,955	470,144
Fish and Wildlife Techn	2.8	3.0	3.0	3,143-4,083	131,640	133,524
Environmental Planning and Information Branch:						
Prog Mgr II	1.0	1.0	1.0	11,257-12,781	153,372	153,372
Sr Engr	0.8	1.0	1.0	9,390-11,954	112,680	118,320
Sr Envirntl Scientist-Supvr	0.9	1.0	1.0	8,912-11,079	127,932	131,964
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	6,491-8,075	189,864	192,966
Engr	2.8	3.0	3.0	5,327-9,978	306,222	315,824
Water Resources Techn II	1.0	2.0	2.0	4,435-5,550	127,800	130,464
Envirntl Scientist	4.5	5.0	5.0	3,668-7,013	388,225	399,223
Mitigation and Restoration Branch:						
Envirntl Prog Mgr I-Suprvy	0.7	1.0	1.0	10,305-12,811	123,660	129,840

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Prog Mgr I	1.0	1.0	1.0	10,245-11,634	139,608	139,608
Sr Envirntl Scientist-Supvr	2.6	3.0	3.0	8,912-11,079	373,286	378,660
Sr Envirntl Scientist-Spec	2.8	4.0	4.0	6,491-8,075	351,019	354,935
Envirntl Scientist	8.7	9.0	9.0	3,668-7,013	577,761	599,137
Environmental Water Quality & Estuarine Study Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,305-12,811	150,156	153,732
Sr Engr	1.0	1.0	1.0	9,390-11,954	143,857	143,857
Sr Envirntl Scientist-Supvr	3.0	3.0	3.0	8,912-11,079	357,572	369,111
Sr Envirntl Scientist-Spec	4.4	5.0	5.0	6,491-8,075	441,075	453,446
Cntrl Sys Techn III	1.0	1.0	1.0	6,368-8,069	96,828	96,828
Cntrl Sys Techn II	1.0	1.0	1.0	5,795-7,344	88,128	88,128
Chief Engr, Fisheries Vessel	1.0	1.0	1.0	4,797-5,532	66,384	66,384
Mate, Fish and Game Vessel	1.0	1.0	1.0	4,088-4,706	56,472	56,472
Envirntl Scientist	10.9	12.0	12.0	3,668-7,013	820,757	844,312
Municipal Water Quality Program Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,305-12,811	153,732	153,732
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	8,912-11,079	259,754	259,754
Sr Envirntl Scientist-Spec	1.3	2.0	2.0	6,491-8,075	176,092	180,056
Envirntl Scientist	5.6	6.0	6.0	3,668-7,013	411,581	419,515
Bryte Chemical Laboratory:						
Supvr-Hyd Lab	1.0	1.0	1.0	9,390-11,753	143,857	143,857
Sr Envirntl Scientist-Spec	0.9	1.0	1.0	6,491-8,075	96,900	96,900
Supvng Chemist	1.0	1.0	1.0	6,047-7,660	91,920	91,920
Staff Chemist	1.0	1.0	1.0	5,954-7,542	90,504	90,504
Chemist	3.4	4.0	4.0	3,927-6,883	259,440	264,144
Envirntl Scientist	0.2	2.0	2.0	3,668-7,013	116,160	121,967
Lab Techn-Chemical Analysis	1.0	1.0	1.0	3,450-4,716	51,792	51,792
Business Service Asst-Spec	1.0	1.0	1.0	2,822-4,318	51,816	51,816
Yolo Bypass Habitat Restoration Branch:						
Prog Mgr II	0.8	-	-	11,257-12,781	-	-
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	10,305-12,811	135,084	141,840
Sr Engr	1.0	1.0	1.0	9,390-11,954	141,036	141,036
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	8,912-11,079	118,882	124,824
Recr & Wildlife Resources Advisor	-	1.0	1.0	6,796-8,454	81,552	85,632
Engr	2.8	3.0	3.0	5,327-9,978	290,007	299,345
Envirntl Scientist	3.0	3.0	3.0	3,668-7,013	223,798	230,778
Regulatory Compliance Branch:						
Prog Mgr II	1.0	1.0	1.0	11,257-12,781	146,286	146,286
Info Tech Spec II	1.0	1.0	1.0	6,683-8,955	107,460	107,460
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	6,491-8,075	180,379	180,379
Info Tech Spec I	3.6	4.0	4.0	5,118-8,280	365,534	372,194
Information Tech Assoc	-	1.0	1.0	3,877-6,868	82,416	82,416
Envirntl Scientist	1.0	1.0	1.0	3,668-7,013	84,156	84,156
Temporary Help	8.9	6.5	6.5	(441,243)	172,399	172,399
Overtime	-	-	-	(602,755)	134,806	134,806
Totals, Division of Environmental Services	155.7	173.5	173.5	\$14,212,461	\$14,943,666	\$15,268,456
<b>Public Affairs Office</b>						
Office of the Chief:						
Assistant Director	1.0	1.0	1.0	9,746-10,863	128,676	128,676

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Staff Asst	1.0	1.0	1.0	5,153-6,404	72,780	72,780
Office of the Asst Chief:						
Assistant Director	1.0	1.0	1.0	9,300-10,358	111,600	111,600
Info Officer II	0.5	1.0	1.0	6,187-7,688	74,244	77,952
Water Education & Administration Branch:						
Staff Services Mgr II-Supvry	0.3	1.0	1.0	6,495-8,070	77,940	81,840
Info Officer II	1.0	1.0	1.0	6,187-7,688	93,456	93,456
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Media and Public Information Branch:						
Info Officer II	0.8	1.0	1.0	6,187-7,688	91,680	92,256
Info Officer I-Spec	3.9	4.0	4.0	4,975-6,228	261,835	271,935
Education and Interpretation Svcs						
Park Interpreter III	1.0	1.0	1.0	5,634-6,999	80,220	83,082
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	71,186	71,186
Graphic Services Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Graphic Design & Mapping:						
Graphic Services Supvr	0.6	1.0	1.0	5,634-6,999	80,179	83,078
Graphic Designer III	3.5	4.0	4.0	4,938-6,183	278,320	281,284
Graphic Designer II	1.0	1.0	1.0	4,189-5,245	62,940	62,940
Motion Picture & Television:						
Director TV Communications Supvr	1.0	1.0	1.0	5,630-7,047	84,564	84,564
TV Spec	3.0	3.0	3.0	4,975-6,228	208,726	215,544
Audio-Visual Equipt Techn	0.8	1.0	1.0	4,975-6,228	74,736	74,736
Photography:						
Graphic Services Supvr	1.0	1.0	1.0	5,634-6,999	67,608	70,992
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	73,125	74,736
Sr Photographer	3.0	3.0	3.0	3,952-4,945	170,632	173,228
Audio-Visual Equipment/Video Library:						
Exhibit Designer/Coordinator	1.0	1.0	1.0	5,235-6,502	78,024	78,024
Graphic Designer III	1.0	1.0	1.0	4,938-6,183	74,196	74,196
Administration Branch:						
Adm Officer II	1.0	1.0	1.0	5,383-6,688	72,848	72,848
Assoc Govtl Prog Analyst	3.3	4.0	4.0	4,975-6,228	290,280	293,586
Staff Services Analyst-Gen	0.7	-	-	3,186-5,179	-	-
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Special Programs:						
Info Officer II	-	1.0	1.0	6,187-7,688	83,204	87,364
Content Management Services:						
Info Officer II	0.2	1.0	1.0	6,187-7,688	87,364	90,904
Info Officer I-Spec	0.2	1.0	1.0	4,975-6,228	67,738	71,124
Temporary Help	1.7	2.7	2.7	(101,501)	182,291	182,291
Overtime	-	-	-	(378,699)	52,000	52,000
Totals, Office of Public Affairs	38.5	44.7	44.7	\$3,210,927	\$3,369,592	\$3,425,402
<b>Division of Technology Services</b>						
Office of the Chief:						
C.E.A. B	1.0	1.0	1.0	10,010-11,924	162,480	162,480
Info Tech Man II	0.5	1.0	1.0	8,949-10,877	107,388	112,752
Info Tech Spec III	1.1	3.0	3.0	7,471-10,012	323,934	328,422

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Info Tech Manager	3.7	4.0	4.0	7,376-9,884	444,336	448,764
Info Tech Spec II	1.1	1.0	1.0	6,777-9,081	108,972	108,972
Info Tech Sup II	1.0	-	-	6,683-8,955	-	-
Info Tech Spec I	6.0	6.0	6.0	5,118-8,280	596,160	596,160
IT Support Services Branch:						
Enterprise Infrastructure Services Branch:						
Info Tech Mgr II	0.8	1.0	1.0	8,949-10,877	125,344	130,524
Info Tech Spec III	0.8	-	-	7,471-10,012	-	-
Info Tech Manager	5.5	7.0	7.0	7,376-9,884	765,702	778,821
Info Tech Spec II	9.7	10.0	10.0	6,777-9,081	1,063,383	1,078,648
Info Tech Sup II	1.8	2.0	2.0	6,683-8,955	187,656	191,664
Info Tech Spec I	26.5	28.0	28.0	5,118-8,280	2,588,182	2,613,627
Information Tech Assoc	8.6	8.0	8.0	3,877-6,868	594,939	604,277
SAP Center of Services Branch:						
Info Tech Mgr II	1.0	1.0	1.0	8,949-10,877	130,524	130,524
Info Tech Manager	5.0	6.0	6.0	7,376-9,884	711,648	711,648
Info Tech Spec II	3.5	7.0	7.0	6,777-9,081	762,804	762,804
Info Tech Sup II	2.0	2.0	2.0	6,683-8,955	214,920	214,920
Research Data Specialist II	0.7	1.0	1.0	6,003-7,514	67,276	67,276
Info Tech Spec I	41.2	47.0	47.0	5,118-8,280	4,240,961	4,305,918
Customer Services Branch:						
Info Tech Manager	1.0	-	-	7,376-9,884	-	-
Info Tech Spec II	2.0	-	-	6,777-9,081	-	-
Research Prog Spec II-Geographic	0.1	-	-	6,003-7,514	-	-
Info Tech Spec I	2.0	-	-	5,118-8,280	-	-
Operations Services Branch:						
Info Tech Mgr II	0.8	1.0	1.0	8,949-10,877	129,027	130,524
Info Tech Manager	0.3	1.0	1.0	7,376-9,884	88,512	92,940
Info Tech Spec I	3.7	5.0	5.0	5,118-8,280	482,152	486,388
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	149,472	149,472
Staff Services Analyst-Gen	0.4	1.0	1.0	3,186-5,179	50,667	53,201
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Enterprise IT Architecture Branch:						
Info Tech Spec II	1.0	-	-	6,777-9,081	-	-
Temporary Help	2.5	9.7	9.7	(199,027)	886,157	886,157
Overtime	-	-	-	(106,701)	175,000	175,000
Totals, Division of Technology Services	138.3	156.7	156.7	\$13,775,667	\$15,203,220	\$15,367,507
<b>Business Services Office</b>						
Office of the Chief:						
C.E.A. A	1.0	1.0	1.0	7,190-10,334	136,704	136,704
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Office Techn-Typing	1.1	2.0	2.0	3,038-3,802	73,064	76,720
Limited Exam/Appt Prog Candidate	0.2	-	-	2,921-3,656	-	-
Administrative & Program Control:						
Staff Services Mgr II-Suprvy	0.3	1.0	1.0	6,495-8,070	92,368	95,880
Staff Services Mgr I	0.7	-	-	5,917-7,351	-	-
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	136,449	142,298
Staff Services Analyst-Gen	0.9	1.0	1.0	3,186-5,179	53,233	55,896
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	40,872	42,920

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Business Service Asst-Spec	1.0	1.0	1.0	2,822-4,318	51,816	51,816
Facilities, Transportation and Property Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,190-8,167	98,004	98,004
Staff Services Mgr I	1.9	2.0	2.0	5,917-7,351	175,004	176,424
Assoc Business Mgt Analyst	4.0	4.0	4.0	4,975-6,228	279,476	285,972
Business Service Officer I-Spec	0.1	-	-	4,136-5,179	-	-
Staff Services Analyst-Gen	1.6	2.0	2.0	3,186-5,179	104,738	108,447
Business Service Asst-Spec	1.3	2.0	2.0	2,822-4,318	80,994	85,049
Property and Moving Services:						
Business Services Officer I-Supvr	0.8	1.0	1.0	4,479-5,544	53,748	56,436
Business Service Asst-Spec	3.0	3.0	3.0	2,822-4,318	155,241	155,448
Business Information Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,190-8,167	98,004	98,004
Staff Services Analyst-Gen	1.1	1.0	1.0	3,186-5,179	52,598	55,225
Printing Production:						
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	80,604	84,634
Business Services Officer I-Supvr	0.7	1.0	1.0	4,479-5,544	66,528	66,528
Digital Composition Spec II	1.0	1.0	1.0	4,189-5,245	62,940	62,940
Bookbinder II	1.0	1.0	1.0	3,793-3,906	46,872	46,872
Digital Print Opr II	2.7	3.0	3.0	3,242-4,060	137,364	139,308
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	40,368	42,392
Business Service Asst-Spec	2.4	3.0	3.0	2,822-4,318	151,421	151,536
Office Asst-Gen	2.0	2.0	2.0	2,345-3,226	75,585	75,585
Records & Content Management:						
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Assoc Govtl Prog Analyst	2.2	2.0	2.0	4,975-6,228	133,052	139,706
Office Services Supvr II-Gen	1.0	1.0	1.0	3,439-4,307	51,684	51,684
Staff Services Analyst-Gen	1.0	2.0	2.0	3,186-5,179	100,506	105,534
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	36,456	38,280
Office Asst-Typing	3.0	3.0	3.0	2,424-3,292	111,992	116,391
Office Asst-Gen	2.6	2.6	2.6	2,345-3,226	100,651	100,651
Management Analysis Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Assoc Mgt Analyst	2.8	3.0	3.0	4,975-6,228	204,559	207,669
Staff Services Analyst-Gen	1.2	1.0	1.0	3,186-5,179	54,720	57,456
Contract Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,190-8,167	88,958	88,958
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Assoc Govtl Prog Analyst	9.7	11.0	11.0	4,975-6,228	739,224	764,312
Staff Services Analyst-Gen	1.8	2.0	2.0	3,186-5,179	101,748	106,836
Purchasing Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,190-8,167	93,236	93,476
Assoc Business Mgt Analyst	1.7	2.0	2.0	4,975-6,228	142,440	145,830
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,975-6,228	213,159	218,032
Business Services Officer I-Supvr	1.0	1.0	1.0	4,479-5,544	66,528	66,528
Business Service Officer I-Spec	0.3	-	-	4,136-5,179	-	-
Materials & Stores Spec	3.7	3.0	3.0	3,285-4,498	143,167	145,402
Business Service Asst-Spec	0.8	1.0	1.0	2,822-4,318	50,816	51,816
IT Contracting/Purchasing Services:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Info Tech Sup II	1.0	1.0	1.0	6,683-8,955	107,460	107,460
Info Tech Spec I	2.0	2.0	2.0	5,118-8,280	198,720	198,720
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Information Tech Assoc	0.9	1.0	1.0	3,877-6,868	72,275	75,889
Temporary Help	4.1	2.9	2.9	(247,285)	121,465	121,465
Overtime	-	-	-	(60,746)	40,290	40,290
<b>Totals, Business Services Office</b>	<b>87.6</b>	<b>91.5</b>	<b>91.5</b>	<b>\$5,553,565</b>	<b>\$5,744,685</b>	<b>\$5,861,007</b>
<b>Human Resources Office</b>						
Office of the Chief:						
C.E.A. B	1.0	1.0	1.0	10,010-11,924	126,120	126,120
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Exec Secretary I	1.0	1.0	1.0	3,414-4,276	52,860	52,860
Labor Relations & Employee Health Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,190-8,167	98,004	98,004
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	88,054	88,212
Labor Relations Spec	1.8	2.0	2.0	5,917-7351	176,424	176,424
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,975-6,228	72,382	75,621
Assoc Personnel Analyst	0.8	1.0	1.0	4,975-6,228	59,700	62,688
Sr Pers Spec	0.6	1.0	1.0	4,239-5,309	56,575	59,407
Staff Services Analyst-Gen	1.5	2.0	2.0	3,186-5,179	101,262	106,174
Pers Spec	0.2	-	-	3,016-4,856	-	-
Training Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,190-8,167	98,004	98,004
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	76,111	79,918
Trng Officer I	4.5	5.0	5.0	4,975-6,228	339,215	348,701
Staff Services Analyst-Gen	1.6	2.0	2.0	3,186-5,179	93,519	98,201
Office Techn-Typing	0.4	-	-	3,038-3,802	-	-
Selection Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,190-8,167	98,004	98,004
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	76,422	80,244
Assoc Personnel Analyst	4.0	5.0	5.0	4,975-6,228	345,747	354,034
Personnel Techn II-Spec	0.2	-	-	3,688-4,621	-	-
Staff Services Analyst-Gen	3.0	2.0	2.0	3,186-5,179	108,674	114,109
Office Techn-Typing	0.8	-	-	3,038-3,802	-	-
Limited Exam/Appt Prog Candidate	0.4	1.0	1.0	2,921-3,656	36,456	36,456
Personnel Techn I	-	1.0	1.0	2,723-3,992	32,676	34,308
Office Asst-Typing	0.1	1.0	1.0	2,424-3,292	33,096	34,752
Classification and Succession Planning:						
Staff Services Mgr II-Mgrl	-	1.0	1.0	7,190-8,167	86,280	90,600
Staff Services Mgr I	2.4	3.0	3.0	5,917-7,351	240,313	246,349
Assoc Personnel Analyst	5.3	7.0	7.0	4,975-6,228	465,636	480,961
Sr Pers Spec	0.5	-	-	4,239-5,309	-	-
Staff Services Analyst-Gen	0.8	3.0	3.0	3,186-5,179	158,330	166,246
Limited Exam/Appt Prog Candidate	0.9	-	-	2,921-3,656	-	-
Payroll, Benefits and SAP Administration:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,190-8,167	98,004	98,004
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	76,473	80,298
Assoc Personnel Analyst	1.0	1.0	1.0	4,975-6,228	76,980	76,980
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	142,372	142,372

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Pers Supvr II	1.2	2.0	2.0	4,688-5,870	130,460	133,910
Pers Supvr I	0.7	1.0	1.0	4,261-5,334	51,132	53,688
Sr Pers Spec	3.0	3.0	3.0	4,239-5,309	191,124	191,124
Pers Spec	9.5	14.0	14.0	3,016-4,856	595,573	625,363
Temporary Help	2.6	2.7	2.7	(146,833)	140,936	140,936
Overtime	-	-	-	(99,519)	37,000	37,000
Totals, Human Resources Office	61.6	74.7	74.7	\$4,114,456	\$4,756,758	\$4,882,912
<b>Central Valley Flood Protection Board</b>						
Office of the Chief:						
Exec Off, Central Valley Flood Protection Bd	1.0	1.0	1.0	12,700-14,403	168,060	168,060
Prin Engr	0.1	1.0	1.0	12,532-14,234	164,048	170,808
Attorney IV	1.0	1.0	1.0	10,173-13,062	156,312	156,744
Attorney III	0.3	1.0	1.0	9,210-11,815	141,780	141,780
Assoc Govtl Prog Analyst	0.5	-	-	4,975-6,228	-	-
Staff Services Analyst-Gen	0.3	-	-	3,186-5,179	-	-
Administrative Services Office:						
Supvng Engr	0.2	-	-	10,314-13,143	-	-
Staff Services Mgr I	0.7	1.0	1.0	5,917-7,351	72,780	76,422
Assoc Govtl Prog Analyst	2.8	3.0	3.0	4,975-6,228	209,511	215,762
Staff Services Analyst-Gen	-	1.0	1.0	3,186-5,179	50,253	52,767
Engineering and Technical Office:						
Prin Engr	0.5	1.0	1.0	12,532-14,234	164,724	170,808
Prog Mgr I	0.8	1.0	1.0	10,245-11,634	128,060	134,464
Flood Projects Improvements Branch:						
Supvng Engr	0.5	1.0	1.0	10,314-13,143	123,768	129,960
Sr Engr	1.8	3.0	3.0	9,390-11,954	382,249	394,504
Engr	0.4	-	-	5,327-9,978	-	-
Floodway Encroachment Enforcement Branch:						
Supvng Engr	0.6	1.0	1.0	10,314-13,143	123,768	129,960
Sr Engr	2.8	4.0	4.0	9,390-11,954	503,924	521,789
Engr	12.6	16.0	16.0	5,327-9,978	1,358,569	1,411,011
Assoc Govtl Prog Analyst	0.1	1.0	1.0	4,975-6,228	59,700	62,688
Staff Services Analyst-Gen	0.6	1.0	1.0	3,186-5,179	51,081	53,635
Board Members-CVFPB:						
Board Member	6.8	7.0	7.0	48,790-48,790	341,530	341,530
CVFPB Envirntl Svc & Land Mgmt Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,305-12,811	142,012	149,108
Sr Envirntl Scientist-Spec	3.3	4.0	4.0	6,491-8,075	336,279	343,635
Sr Land Agent-Spec	-	1.0	1.0	6,154-7,702	91,120	91,120
Temporary Help	2.6	2.0	2.0	(125,241)	140,433	140,433
Overtime	-	-	-	(103,937)	10,000	10,000
Totals, CVFPB	41.3	53.0	53.0	\$3,760,145	\$4,919,961	\$5,066,988
<b>Division of Multibenefit Initiatives</b>						
Office of the Chief:						
C.E.A. A	-	1.0	1.0	7,190-10,334	86,280	86,280
Administrative Services Office:						
Prog Mgr II	-	1.0	1.0	11,257-12,781	135,084	141,840
Engr	-	1.0	1.0	5,327-9,978	66,480	69,804
Info Tech Spec II	-	1.0	1.0	6,777-9,081	81,329	85,329

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Envirntl Scientist		1.0	1.0	3,668-7,013	44,016	46,212
Delta Levee System Integrity and Delta Habitat Restoration:						
Prog Mgr II	-	1.0	1.0	11,257-12,781	44,016	46,212
Supvng Engr	-	1.0	1.0	10,314-13,143	158,043	158,043
Office Techn-Typing	-	1.0	1.0	3,038-3,802	36,456	38,280
Delta Levees:						
Supvng Engr	-	1.0	1.0	10,314-13,143	158,043	158,043
Sr Engr	-	3.0	3.0	9,390-11,954	422,234	422,234
Engr	-	9.0	9.0	5,327-9,978	838,208	862,572
Assoc Govtl Prog Analyst	-	2.0	2.0	4,784-5,988	149,472	149,472
Water Resources Techn II	-	1.0	1.0	4,264-5,337	74,580	74,580
In-Delta Investments:						
Prog Mgr I	-	2.0	2.0	10,245-11,634	279,216	279,216
Sr Engr	-	2.0	2.0	9,390-11,954	271,875	271,875
Engr	-	1.0	1.0	5,327-9,978	63,924	67,116
Business Service Asst-Spec	-	1.0	1.0	2,822-4,318	33,864	35,556
Delta Ecosystem Enhancement:						
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	10,305-12,811	146,630	146,630
Sr Envirntl Scientist-Spec	-	3.0	3.0	6,491-8,075	280,989	285,463
Envirntl Scientist	-	1.0	1.0	3,668-7,013	44,016	46,212
Eco Restore:						
Prog Mgr III	-	1.0	1.0	11,960-13,587	169,560	169,560
Prog Mgr II	-	2.0	2.0	11,257-12,781	296,391	303,236
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	9,861-12,259	132,354	138,973
Systemwide Multibenefit Initiatives:						
Principal Eng.	-	1.0	1.0	12,532-14,234	174,224	174,224
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	10,305-12,811	139,542	139,542
Office Techn-Typing	-	1.0	1.0	3,038-3,802	36,456	38,280
Systemwide Project Management and Engineering Support:						
Supvng Engr	-	1.0	1.0	10,314-13,143	154,944	154,944
Sr Engr	-	3.0	3.0	9,390-11,954	407,144	417,109
Sr Envirntl Scientist-Spec	-	2.0	2.0	6,491-8,075	155,784	163,584
Engrng Geologist	-	1.0	1.0	5,327-10,029	63,924	67,116
Engr	-	1.0	1.0	5,327-9,978	63,924	67,116
Assoc Govtl Prog Analyst	-	1.0	1.0	4,784-5,988	49,830	49,830
Systemwide Environmental Support:						
Prog Mgr I	-	2.0	2.0	10,245-11,634	279,216	279,216
Prog Mgr II	-	1.0	1.0	11,257-12,781	44,016	46,212
Sr Envirntl Scientist-Spec	-	3.0	3.0	6,491-8,075	267,944	276,497
Engr	-	2.0	2.0	5,327-9,978	127,848	134,232
Assoc Govtl Prog Analyst	-	1.0	1.0	4,784-5,988	59,700	59,700
Central Valley Flood Planning and Project Feasibility:						
Supvng Engr	-	1.0	1.0	10,314-13,143	154,944	154,944
Sr Engr	-	2.0	2.0	9,390-11,954	281,420	287,712
Engr	-	2.0	2.0	5,327-9,978	127,848	134,232
Temporary Help	-	3.8	3.5	-	256,576	256,576
Overtime	-	-	-	-	100	-
Total, Division of Multibenefit Initiatives	-	68.8	68.5	-	6,858,444	6,983,804

California Energy Resources Scheduling (CERS)

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
California Energy Resources Scheduling:						
Prin Hydroelectric Pwr Utility Engr	0.0	1.0	1.0	12,532-14,234	150,384	157,908
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,314,12,912	154,944	154,944
Sr Hydroelectric Pwr Utility Engr-Spec	1.9	2.0	2.0	9,390-11,753	275,321	281,895
Assoc Hydroelectric Pwr Utility Engr	2.0	1.0	1.0	7,975-9,977	122,118	122,118
C.E.A. A	-	1.0	1.0	7,190-10,334	86,280	86,280
Staff Services Analyst-Gen	0.8	-	-	3,186-5,179	-	-
Temporary Help	2.4	1.4	1.4	(182,634)	115,869	115,869
Overtime	-	-	-	(999)	-	-
Totals, California Energy Resources Scheduling (CERS)	8.1	7.4	7.4	\$857,112	\$904,916	\$919,014
<b>Bay-Delta Office</b>						
Office of the Chief:						
C.E.A. A	-	-	-	7,190-10,334	-	-
Exec Secretary I	1.0	1.0	1.0	3,414-4,276	51,312	51,312
Safety Engrng Techn	1.0	1.0	1.0	2,571-4,617	55,404	55,404
Administration & Program Control Office:						
Adm Officer II	1.0	1.0	1.0	5,383-6,688	80,256	80,256
Assoc Govtl Prog Analyst	2.8	3.0	3.0	4,975-6,228	218,306	221,748
Staff Services Analyst-Gen	0.1	1.0	1.0	3,186-5,179	48,104	50,430
South Delta Branch:						
Prin Engr	1.0	-	-	12,532-14,234	-	-
Supvng Engr	2.0	-	-	10,314-13,143	-	-
Sr Engr	4.0	-	-	9,390-11,954	-	-
Engr	4.6	-	-	5,327-9,978	-	-
Modeling Support Branch:						
Prin Engr	1.0	1.0	1.0	12,532-14,234	174,224	174,224
Supvng Engr	2.0	2.0	2.0	10,314-13,143	312,987	312,987
Sr Engr	14.4	15.0	15.0	9,390-11,954	2,110,908	2,123,027
Operations Research Spec III	0.4	1.0	1.0	6,151-7,699	73,812	77,508
Engr	16.7	21.0	21.0	5,327-9,978	2,198,311	2,233,674
Information Tech Assoc	1.0	1.0	1.0	3,877-6,868	78,407	81,406
Envirntl Scientist	0.7	1.0	1.0	3,668-7,013	44,016	46,212
Delta Conveyance Branch:						
Prin Engr	1.0	1.0	1.0	12,532-14,234	174,224	174,224
Prog Mgr II	1.0	1.0	1.0	11,257-12,781	153,372	153,372
Supvng Engr	2.0	2.0	2.0	10,314-13,143	316,086	316,086
Envirntl Prog Mgr-Supvr	0.7	1.0	1.0	10,305-12,811	144,252	151,348
Sr Engr	3.0	4.0	4.0	9,390-11,954	541,430	547,070
Sr Envirntl Scientist-Supvr	1.8	2.0	2.0	8,912-11,079	227,563	238,939
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,491-8,075	94,476	96,622
Engr	3.2	3.0	3.0	5,327-9,978	291,702	294,894
Envirntl Scientist	4.7	5.0	5.0	3,668-7,013	356,880	362,697
Fish and Wildlife Techn	1.0	1.0	1.0	3,143-4,083	48,996	48,996
Temporary Help	13.7	6.7	6.7	(794,183)	364,920	364,920
Overtime	-	-	-	(86,327)	36,000	36,000
Totals, Bay-Delta Office	86.8	76.7	76.7	\$9,610,492	\$8,195,948	\$8,293,356
<b>Division of Flood Management</b>						
Division of Flood Management						
Office of the Chief:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
C.E.A. B	1.0	1.0	1.0	10,010-11,924	178,488	178,488
Assoc Safety Engr	2.0	2.0	2.0	7,975-9,977	244,236	244,236
Research Data Analyst II	-	1.0	1.0	5,223-6,542	78,504	78,504
Exec Asst	1.0	1.0	1.0	3,719-4,654	57,516	57,516
Administrative and Program Analysis Branch:						
Sr Engr	0.1	-	-	9,390-11,954	-	-
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Staff Services Mgr I	4.0	4.0	4.0	5,917-7,351	337,701	345,040
Assoc Govtl Prog Analyst	10.0	10.0	10.0	4,975-6,228	690,213	707,816
Staff Services Analyst-Gen	2.1	2.0	2.0	3,186-5,179	97,323	102,191
Office Techn-Typing	2.0	3.0	3.0	3,038-3,802	116,904	122,760
Research Data Spec I	1.0	1.0	1.0	5,465-6,841	65,580	65,580
Office Asst-Typing	-	1.0	1.0	2,424-3,292	29,814	31,302
Student Assistant E&A	-	1.0	1.0	2,264-3,490	27,846	29,238
Assistant Division Chief/Communications Branch:						
Prin Engr	1.0	1.0	1.0	12,532-14,234	174,224	174,224
Supvng Engr	2.0	-	-	10,314-13,143	-	-
Sr Engr	0.7	-	-	9,390-11,954	-	-
Research Data Analyst II	2.0	-	-	5,223-6,542	-	-
Research Writer	1.0	-	-	4,975-6,228	-	-
Hydrology & Flood Operations Branch:						
Prin Engr	1.0	1.0	1.0	12,532-14,234	170,808	170,808
Sr Engr	1.0	1.0	1.0	9,390-11,954	143,857	143,857
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Office Techn-Typing	0.8	1.0	1.0	3,038-3,802	36,456	38,280
Hydrology Branch:						
Supvng Engr	1.0	1.0	1.0	10,314-13,143	154,944	154,944
Sr Engr	3.4	4.0	4.0	9,390-11,954	523,821	535,775
Assoc Elec Engr	1.0	1.0	1.0	7,975-9,977	114,668	114,668
Sr Meteorologist-Water Resources	1.0	1.0	1.0	6,391-7,944	95,328	95,328
Engr	8.1	9.0	9.0	5,327-9,978	926,266	938,867
Elec Engr	2.0	2.0	2.0	5,327-7,632	177,387	185,437
Info Tech Spec I	7.0	-	-	5,118-8,280	-	-
Flood Operations Branch:						
Supvng Engr	1.0	1.0	1.0	10,314-13,143	148,612	153,632
Sr Engr	2.8	4.0	4.0	9,390-11,954	479,076	495,996
Engrmg Assoc-Spec	-	1.0	1.0	5,608-7,020	67,296	70,656
Engr	6.1	9.0	9.0	5,327-9,978	843,180	865,154
Research Data Analyst II	1.0	1.0	1.0	5,223-6,542	78,504	78,504
Assoc Govtl Prog Analyst	2.8	3.0	3.0	4,975-6,228	224,208	224,208
Flood Project Integrity and Inspection Branch:						
Supvng Engr	1.0	1.0	1.0	10,314-13,143	158,043	158,043
Sr Engr	2.0	3.0	3.0	9,390-11,954	415,172	421,078
Engr	11.7	13.0	13.0	5,327-9,978	1,384,676	1,418,685
Water Resources Techn II	0.4	-	-	4,435-5,550	-	-
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Emergency Operations Decision Support Branch						
Supvng Engr	0.9	1.0	1.0	10,314-13,143	154,373	154,944
Sr Engr	1.8	3.0	3.0	9,390-11,954	382,106	394,021

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Info Tech Mgr	1.0	1.0	1.0	7,376-9,884	118,476	118,608
Research Data Spec II	0.9	1.0	1.0	6,003-7,514	90,168	90,168
Research Prog Spect II-Geographic	0.1	-	-	6,003-7,514	-	-
Engr	4.7	6.0	6.0	5,327-9,978	527,483	545,284
Info Tech Spec I	0.3	8.0	8.0	5,118-8,280	767,935	773,073
Flood Projects Office:						
Prin Engr	1.0	-	-	12,532-14,234	-	-
Supvng Engr	2.0	2.0	2.0	10,314-13,143	301,785	301,785
Engrng Geologist	-	1.0	1.0	5,327-10,029	63,924	67,116
Assoc Govtl Prog Analyst	0.7	-	-	4,975-6,228	-	-
Envirntl Scientist	-	1.0	1.0	3,668-7,013	44,016	46,212
Office Techn-Typing	0.9	1.0	1.0	3,038-3,802	36,456	38,280
Flood Risk Reduction Projects Branch:						
Supvng Engr	1.0	1.0	1.0	10,314-13,143	154,944	154,944
Sr Engr	3.0	3.0	3.0	9,390-11,954	419,010	425,858
Sr Envirntl Scientist-Supvr	-	1.0	1.0	8,912-11,079	120,677	120,677
Engr	7.1	8.0	8.0	5,327-9,978	765,196	791,485
Engrng Geologist	1.0	1.0	1.0	5,098-9,597	112,812	112,812
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Envirntl Scientist	-	3.0	3.0	3,668-7,013	143,298	150,454
Local Assistance Projects Branch:						
Supvng Engr	1.0	-	-	10,314-13,143	-	-
Sr Engr	2.2	1.0	1.0	9,390-11,954	112,680	118,320
Engr	6.0	-	-	5,327-9,978	-	-
Flood System Sustainability Branch:						
Supvng Engr	1.0	1.0	1.0	10,314-13,143	154,944	154,944
Sr Engrng Geologist	-	1.0	1.0	9,390-11,753	143,857	143,857
Sr Engr	3.0	3.0	3.0	9,390-11,954	410,090	410,090
Engr	-	4.0	4.0	5,327-9,978	413,103	417,119
Landscape Architect	-	1.0	1.0	5,327-7,632	91,584	91,584
Engrng Geologist	-	1.0	1.0	5,098-9,597	120,348	120,348
Environmental Resources Branch:						
Envirntl Prog Mgr I-Supvry	1.0	-	-	10,305-12,811	-	-
Sr Envirntl Scientist-Supvr	1.0	-	-	8,912-11,079	-	-
Sr Envirntl Scientist-Spec	1.5	-	-	6,491-8,075	-	-
Envirntl Scientist	2.4	-	-	3,668-7,013	-	-
Flood Projects Maintenance Office:						
Prin Engr	1.0	1.0	1.0	12,532-14,234	174,224	174,224
Supvng Engr	1.0	1.0	1.0	10,314-13,143	154,944	154,944
Staff Services Analyst-Gen	1.0	1.0	1.0	3,186-5,179	62,148	62,148
Office Techn-Typing	0.5	1.0	1.0	3,038-3,802	36,456	38,280
Technical Support Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	10,314-12,912	158,043	158,043
Sr Engr	3.0	3.0	3.0	9,390-11,954	415,172	421,078
Sr Engrng Geologist	1.0	1.0	1.0	9,390-11,753	141,036	141,036
Engrng Geologist	1.0	1.0	1.0	5,327-10,029	120,348	120,348
Engr	7.2	8.0	8.0	5,327-9,978	822,534	839,534
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	71,186	71,186
Sutter Maintenance Yard:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Utility Craftworker Supt	1.0	1.0	1.0	7,540-9,369	112,428	112,428
Asst Utility Craftworker Supt	1.0	1.0	1.0	6,858-8,512	102,144	102,144
Utility Craftworker Supvr	4.0	4.0	4.0	6,247-7,735	373,080	373,080
Utility Craftworker	21.8	22.0	22.0	5,854-6,730	1,802,784	1,813,128
Business Service Officer I-Spec	1.0	1.0	1.0	4,136-5,179	62,148	62,148
Utility Craftworker Apprentice	4.0	4.0	4.0	3,805-5,269	252,912	252,912
Office Techn-Typing	0.9	1.0	1.0	3,038-3,802	37,064	38,920
Sacramento Maintenance Yard:						
Utility Craftworker Supt	0.9	1.0	1.0	7,540-9,369	104,466	109,523
Asst Utility Craftworker Supt	0.7	1.0	1.0	6,858-8,512	99,364	102,744
Utility Craftworker Supvr	3.7	4.0	4.0	6,247-7,735	350,738	358,338
Utility Craftworker	17.8	19.0	19.0	5,854-6,730	1,535,415	1,548,504
Business Service Officer I-Spec	1.0	1.0	1.0	4,136-5,179	62,148	62,148
Utility Craftworker Apprentice	1.0	1.0	1.0	3,805-5,269	63,228	63,228
Office Techn-Typing	0.7	1.0	1.0	3,038-3,802	42,192	44,304
Flood System Sustainability Branch:						
Supvng Engr	1.0	-	-	10,314-13,143	-	-
Sr Engr	3.0	-	-	9,390-11,954	-	-
Sr Engrng Geologist	1.0	-	-	9,390-11,753	-	-
Assoc Landscape Architect Spec	1.0	-	-	7,974-9,978	-	-
Sr Envirntl Scientist-Spec	1.0	-	-	6,491-8,075	-	-
Engrng Geologist	1.0	-	-	5,327-10,029	-	-
Engr	2.8	-	-	5,327,9,978	-	-
Landscape Architect	1.0	-	-	5,327-7,632	-	-
Environmental Support Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,305-12,811	153,732	153,732
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	8,912-11,079	262,428	265,650
Assoc Landscape Architect Spec	-	1.0	1.0	7,974-9,978	108,684	108,684
Sr Envirntl Scientist-Spec	1.0	2.0	2.0	6,491-8,075	193,800	193,800
Envirntl Scientist	6.8	7.0	7.0	3,668-7,013	558,727	561,424
Statewide Flood Planning Office:						
Prin Engr	0.8	1.0	1.0	12,532-14,234	169,456	170,808
Supvng Engr	2.2	3.0	3.0	10,314-13,143	439,854	446,046
Assoc Govtl Prog Analyst	-	1.0	1.0	4,975-6,228	71,186	71,186
Office Techn-Typing	-	1.0	1.0	3,038-3,802	36,456	38,280
Risk Assessment and Mapping Branch:						
Supvng Engr	1.0	1.0	1.0	10,314-13,143	161,136	161,136
Sr Engr	3.8	4.0	4.0	9,390-11,954	507,432	518,712
Engr	6.9	8.0	8.0	5,327,9,978	826,996	838,975
Research Data Analyst II	-	2.0	2.0	5,223-6,542	140,069	147,072
Assoc Govtl Prog Analyst	1.0	-	-	4,975-6,228	-	-
Office Techn-Typing	0.5	-	-	3,038-3,802	-	-
Community Assistance and Risk Awareness Branch:						
Supvng Engr	1.0	1.0	1.0	10,314-13,143	146,532	153,858
Sr Engr	4.0	3.0	3.0	9,390-11,954	353,102	370,758
Engr	1.1	4.0	4.0	5,327,9,978	282,212	296,312
Research Analyst II-Geographic Info	0.1	-	-	5,223-6,542	-	-
Research Data Analyst II	0.9	-	-	5,223-6,542	-	-
Research Writer	-	1.0	1.0	4,975-6,228	77,352	77,352

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
<b>Statewide Grant Program Branch</b>						
Supvng Engr	-	1.0	1.0	10,314-13,143	140,643	140,643
Prog Mgr I	2.0	-	-	10,245-11,634	-	-
Sr Engr	-	3.0	3.0	9,390-11,954	357,083	362,723
Engr	-	6.0	6.0	5,327-9,978	626,505	638,991
Assoc Govtl Prog Analyst	1.0	-	-	4,975-6,228	-	-
Envirntl Scientist	0.6	-	-	3,668-7,013	-	-
<b>Flood Planning Branch</b>						
Supvng Engr	1.0	1.0	1.0	10,314-13,143	123,768	129,960
Sr Engr	3.0	1.0	1.0	9,390-11,954	141,036	141,036
Engr	8.1	1.0	1.0	5,327-9,978	63,924	67,116
Research Data Analyst II	-	1.0	1.0	5,223-6,542	81,252	81,252
Assoc Govtl Prog Analyst	0.9	-	-	4,975-6,228	-	-
Water Resources Techn II	1.0	-	-	4,435-5,550	-	-
<b>Habitat Project Implementation Branch</b>						
Prog Mgr II	0.4	-	-	10,772-12,231	-	-
Prog Mgr I	1.0	-	-	10,245-11,634	-	-
Sr Envirntl Scientist-Spec	1.0	-	-	6,182-7,690	-	-
Temporary Help	21.6	4.6	4.9	(1,654,225)	239,194	239,194
Overtime	-	-	-	(2,192,005)	491,065	491,165
Totals, Division of Flood Management	299.2	285.6	285.9	\$32,354,068	\$28,091,678	\$28,524,969
<b>State Water Project Power and Risk Office</b>						
<b>Office of the Chief:</b>						
Chief Utility Operations	0.2	-	-	13,162-14,947	-	-
Prin Hydroelectric Pwr Utility Engr	0.8	1.0	1.0	12,532-14,234	165,950	174,224
C.E.A. B	1.0	1.0	1.0	10,010-11,924	181,992	181,992
Adm Officer II	1.0	1.0	1.0	5,383-6,688	80,256	80,256
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,975-6,228	149,472	149,472
Staff Services Analyst-Gen	1.0	1.0	1.0	3,186-5,179	62,148	62,148
<b>Power Planning and Contract Management:</b>						
Prin Hydroelectric Pwr Utility Engr	1.0	2.0	2.0	12,532-14,234	321,192	328,716
<b>Power Contract Branch:</b>						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,314-12,912	154,944	154,944
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	2.0	2.0	9,390-11,753	256,537	262,177
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	9,390-11,753	112,680	118,320
Assoc Hydroelectric Pwr Utility Engr	3.3	3.0	3.0	7,975-9,977	361,566	361,566
Engr	0.1	1.0	1.0	5,327-9,978	64,190	67,396
Elec Engr	1.3	2.0	2.0	5,327-7,632	159,108	162,300
<b>Transmission Planning Branch:</b>						
Supvng Hydroelectric Pwr Utility Engr	0.3	1.0	1.0	10,314-12,912	134,423	140,643
Sr Hydroelectric Pwr Utility Engr-Supvr	0.4	1.0	1.0	9,390-11,753	127,808	134,200
Sr Hydroelectric Pwr Utility Engr-Spec	3.2	3.0	3.0	9,390-11,753	410,850	417,256
Assoc Hydroelectric Pwr Utility Engr	2.3	3.0	3.0	7,975-9,977	321,300	332,863
<b>Power Planning Branch:</b>						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,314-12,912	158,043	158,043
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	9,390-11,753	272,484	278,880
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	9,390-11,753	141,036	141,036
Assoc Hydroelectric Pwr Utility Engr	1.6	3.0	3.0	7,975-9,977	314,316	324,052
Mech Engr	0.3	1.0	1.0	5,327-9,978	86,072	90,376

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Elec Engr	2.2	2.0	2.0	5,327-7,632	184,866	189,932
State and Federal Compliance:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	12,532-14,234	174,224	174,224
Compliance and Regulatory Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.9	1.0	1.0	10,314-12,912	154,944	154,944
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	9,390-11,753	284,893	284,893
Market Instr & Greenhouse Gas Comp Brch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,314-12,912	158,043	158,043
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	9,390-11,753	141,036	141,036
Sr Hydroelectric Pwr Utility Engr-Spec	3.0	3.0	3.0	9,390-11,753	412,911	412,911
Assoc Hydroelectric Pwr Utility Engr	1.3	1.0	1.0	7,975-9,977	119,724	119,724
Elec Engr	0.1	1.0	1.0	5,327-7,632	67,790	70,996
Water and Energy Efficiency Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.8	1.0	1.0	10,314-12,912	156,293	158,043
Sr Hydroelectric Pwr Utility Engr-Supvr	0.7	1.0	1.0	9,390-11,753	112,680	118,320
Sr Hydroelectric Pwr Utility Engr-Spec	2.2	3.0	3.0	9,390-11,753	397,573	403,213
Assoc Hydroelectric Pwr Utility Engr	2.5	3.0	3.0	7,975-9,977	338,739	343,707
Elec Engr	1.2	1.0	1.0	5,327-7,632	89,038	93,004
Temporary Help	2.2	2.3	2.3	(80,851)	94,169	94,169
Overtime	-	-	-	(18,849)	-	-
Total, State Water Project Power and Risk Office	48.7	58.3	58.3	\$5,983,880	\$6,923,290	\$7,038,019
<b>Division of Regional Assistance</b>						
Office of the Chief:						
Prin Engr	0.8	1.0	1.0	12,532-14,234	150,384	157,908
C.E.A. B	1.0	1.0	1.0	10,010-11,924	181,992	181,992
Sr Engrng Geologist	1.0	1.0	1.0	9,390-11,753	141,036	141,036
Assoc Safety Engr	1.0	1.0	1.0	7,975-9,977	116,622	119,724
Engrng Geologist	1.0	1.0	1.0	5,327-10,029	120,348	120,348
Information Technology Section:						
Info Tech Sup II	1.0	1.0	1.0	6,683-8,955	107,460	107,460
Water Use Efficiency Branch:						
Envirntl Prog Mgr II	-	1.0	1.0	11,960-13,587	156,555	164,383
Prog Mgr II	-	1.0	1.0	11,257-12,781	146,580	153,909
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	10,305-12,811	141,922	149,019
Land & Water Use Prog Mgr	-	2.0	2.0	9,789-12,171	263,520	269,387
Sr Engr	-	3.0	3.0	9,390-11,954	425,929	425,929
Sr Envirntl Scientist-Supvr	-	2.0	2.0	8,912-11,079	218,849	229,792
Sr Land & Water Use Analyst	-	3.0	3.0	8,913-11,079	346,860	357,558
Sr Envirntl Scientist-Spec	-	6.0	6.0	6,491-8,075	553,148	561,432
Engr	-	3.0	3.0	5,327-9,978	357,589	364,919
Envirntl Scientist	-	12.0	12.0	3,668-7,013	891,740	903,239
Office Techn-Typing	-	1.0	1.0	3,038-3,802	45,624	45,624
Office Asst-Typing	-	1.0	1.0	2,424-3,292	33,923	35,620
Financial Assistance Branch:						
Prin Engr	1.0	1.0	1.0	12,532-14,234	170,808	170,808
Prog Mgr II	-	1.0	1.0	11,257-12,781	135,084	141,840
Supvng Engr	1.0	1.0	1.0	10,314-13,143	154,944	154,944
Prog Mgr I	2.0	2.0	2.0	10,245-11,634	266,330	266,330
Sr Engr	1.6	4.0	4.0	9,390-11,954	493,389	510,877

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Sr Envirntl Scientist-Spec	2.5	3.0	3.0	6,491-8,075	271,692	275,592
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Research Data Spec I	1.0	1.0	1.0	5,465-6,841	82,092	82,092
Engrng Geologist	1.7	2.0	2.0	5,327-10,029	184,272	187,464
Engr	2.2	7.0	7.0	5,327-9,978	558,946	578,188
Assoc Govtl Prog Analyst	2.8	4.0	4.0	4,975-6,228	278,848	285,067
Envirntl Scientist	6.0	7.0	7.0	3,668-7,013	387,116	403,961
Office Asst-Typing	1.0	1.0	1.0	3,038-3,802	39,504	39,504
Special Restoration Initiatives:						
Envirntl Prog Mgr II	1.0	1.0	1.0	11,960-13,587	163,044	163,044
Prog Mgr II	1.0	1.0	1.0	11,257-12,781	143,022	149,672
Supvng Engr	0.2	1.0	1.0	10,314-13,143	149,234	154,944
Envirntl Prog Mgr I-Supvry	2.0	1.0	1.0	10,305-12,811	147,772	153,732
Prog Mgr I	1.0	3.0	3.0	10,245-11,634	368,820	387,252
Sr Engr	2.1	2.0	2.0	9,390-11,954	260,670	266,514
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	8,912-11,079	111,850	117,444
Sr Envirntl Scientist-Spec	3.9	3.0	3.0	6,491-8,075	253,152	260,976
Engrng Geologist	0.5	1.0	1.0	5,327-10,029	120,348	120,348
Engr	3.0	2.0	2.0	5,327-9,978	197,765	207,651
Assoc Govtl Prog Analyst	0.9	2.0	2.0	4,975-6,228	132,782	136,435
Envirntl Scientist	3.9	5.0	5.0	3,668-7,013	291,064	298,360
Exec Secretary I	-	1.0	1.0	3,414-4,276	42,165	44,273
Staff Services Analyst-Gen	0.3	-	-	3,186-5,179	-	-
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	43,457	43,457
Temporary Help	1.2	2.8	2.3	(96,663)	138,909	138,909
Overtime	-	-	-	(71,376)	20,000	20,000
Totals, Division of Regional Assistance	52.6	104.8	104.3	\$5,431,870	\$10,095,372	\$10,337,169
<b>Division of Safety of Dams</b>						
Office of the Chief:						
Prin Engr	2.5	2.0	2.0	12,532-14,234	345,032	345,032
C.E.A. B	1.0	1.0	1.0	10,010-11,924	181,992	181,992
Exec Secretary I	0.6	1.0	1.0	3,414-4,276	42,165	44,273
Office Techn-Typing	0.4	-	-	3,038-3,802	-	-
Engineering Geology Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	10,314-12,912	154,944	154,944
Sr Engrng Geologist	4.9	5.0	5.0	9,390-11,753	678,060	691,140
Engrng Geologist	0.5	-	-	5,327-10,029	-	-
Field Engineering Branch:						
Prin Engr	1.0	1.0	1.0	12,532-14,234	174,224	174,224
Supvng Engr	2.5	3.0	3.0	10,314-13,143	425,553	431,745
Sr Engr	8.8	10.0	10.0	9,390-11,954	1,353,957	1,377,824
Sr Safety Engr-Industrial	0.2	2.0	2.0	9,382-11,741	229,894	241,390
Assoc Safety Engr	0.8	-	-	7,975-9,977	-	-
Engr	8.7	10.0	10.0	5,327-9,978	992,644	1,022,804
Design Engineering Branch:						
Prin Engr	1.0	1.0	1.0	12,532-14,234	170,808	170,808
Supvng Engr	3.3	4.0	4.0	10,314-13,143	589,381	597,891
Sr Engr	6.9	8.0	8.0	9,390-11,954	981,924	1,010,255
Engr	7.2	7.0	7.0	5,327-9,978	729,505	752,631

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Re-evaluation Engineering Branch:						
Prin Engr	0.5	1.0	1.0	12,532-14,234	170,808	170,808
Supvng Engr	1.0	6.0	6.0	10,314-13,143	796,127	828,432
Sr Engr	1.3	7.0	7.0	9,390-11,954	811,764	845,979
Engr	1.1	5.0	5.0	5,327-9,978	412,403	427,028
Administrative & Program Control Section:						
Staff Services Mrg I	1.0	1.0	1.0	5,917-7,351	85,810	87,926
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,975-6,228	125,520	131,796
Office Techn-Typing	1.6	3.0	3.0	3,038-3,802	121,160	124,944
Temporary Help	8.4	1.9	1.9	(820,621)	74,315	74,315
Overtime	-	-	-	(30,069)	-	-
Totals, Division of Safety of Dams	68.0	82.9	82.9	\$8,097,972	\$9,647,990	\$9,888,181
<b>Division of Planning</b>						
Office of the Chief:						
Prin Engr	1.0	1.0	1.0	12,532-14,234	174,224	174,224
Prog Mgr II	1.2	1.0	1.0	11,257-12,781	135,084	141,840
C.E.A. B	1.0	1.0	1.0	10,010-11,924	181,992	181,992
Exec Secretary I	1.0	1.0	1.0	3,414-4,276	51,312	51,312
Administrative Services Office:						
Staff Services Mgr I	0.8	1.0	1.0	5,917-7,351	77,650	81,530
Assoc Govtl Prog Analyst	4.6	6.0	6.0	4,975-6,228	422,228	428,392
Office Techn-Typing	-	1.0	1.0	3,038-3,802	36,456	38,280
Project Services Office:						
Prin Engr	1.0	1.0	1.0	12,532-14,234	158,459	158,459
Prog Mgr II	2.0	2.0	2.0	11,257-12,781	299,658	299,658
Supvng Engr	1.0	1.0	1.0	10,314-13,143	154,944	154,944
Sr Engr	3.7	4.0	4.0	9,390-11,954	526,808	539,702
Supvr-Tech Publications	1.0	1.0	1.0	5,901-7,335	81,360	85,356
Research Data Spec I	1.0	1.0	1.0	5,465-6,841	82,092	82,092
Engr	1.0	1.0	1.0	5,327,9,978	89,722	94,210
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Research Writer	2.4	3.5	3.5	4,975-6,228	234,243	240,351
Staff Services Analyst-Gen	1.0	1.0	1.0	3,186-5,179	59,196	59,196
Water Use and Efficiency Branch:						
Envirntl Prog Mgr II	0.4	-	-	11,960-13,587	-	-
Prog Mgr III	0.5	-	-	11,960-13,587	-	-
Prog Mgr II	1.0	-	-	11,257-12,781	-	-
Envirntl Prog Mgr I-Supvry	0.3	-	-	10,305-12,811	-	-
Land & Water Use Prog Mgr	1.7	-	-	9,789-12,171	-	-
Sr Engr	3.0	-	-	9,390-11,954	-	-
Sr Land & Water Use Analyst	1.7	-	-	8,913-11,079	-	-
Sr Envirntl Scientist-Supvr	1.9	-	-	8,912-11,079	-	-
Sr Envirntl Scientist-Spec	5.4	1.0	1.0	6,491-8,075	77,892	81,792
Engrng Geologist	0.7	-	-	5,327-10,029	-	-
Engr	2.4	-	-	5,327-9,978	-	-
Envirntl Scientist	10.7	-	-	3,668-7,013	-	-
Office Techn-Typing	1.0	-	-	3,038-3,802	-	-
Office Asst-Typing	1.0	-	-	2,424-3,292	-	-
Strategic Planning Branch:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Prin Engr	1.0	1.0	1.0	12,532-14,234	174,224	174,224
Prog Mgr II	1.0	1.0	1.0	11,257-12,781	153,372	153,372
Supvng Engr	1.5	2.0	2.0	10,314-13,143	281,811	288,003
Sr Engr	3.0	4.0	4.0	9,390-11,954	559,381	560,449
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,491-8,075	96,900	96,900
Engr	2.0	3.0	3.0	5,327-9,978	250,884	258,125
Envirntl Scientist	1.0	1.0	1.0	3,668-7,013	73,740	77,427
Office Techn-Gen	1.0	1.0	1.0	2,983-3,737	44,844	44,844
Statewide Infrastructure Investment Branch:						
Prin Engr	1.0	1.0	1.0	12,532-14,234	170,808	170,808
Supvng Engr	3.0	3.0	3.0	10,314-13,143	471,030	471,030
Sr Engr	2.0	4.0	4.0	9,390-11,954	479,076	495,996
Sr Envirntl Scientist-Spec	-	1.0	1.0	6,491-8,075	77,892	81,792
Engrng Geologist	0.3	1.0	1.0	5,327-10,029	120,348	120,348
Engr	4.3	6.0	6.0	5,327-9,978	586,571	595,616
Technical Support and Integrated Data Branch:						
Prin Engr	1.0	1.0	1.0	12,532-14,234	174,224	174,224
Supvng Engr	1.1	2.0	2.0	10,314-13,143	289,885	295,587
Sr Engr	2.8	3.0	3.0	9,390-11,954	397,573	403,213
Sr Engrng Geologist	0.8	1.0	1.0	9,390-11,753	143,857	143,857
Research Data Mgr	1.0	1.0	1.0	7,897-8,966	107,592	107,592
Research Data Spec III	-	1.0	1.0	6,595-8,254	79,140	83,100
Research Data Spec II	1.8	2.0	2.0	6,003-7,514	169,606	173,584
Research Prog Spec II-Econ	0.1	-	-	6,003-7,514	-	-
Research Prog Spec II-Demography	0.1	-	-	5,550-6,947	-	-
Research Data Spec I	0.9	1.0	1.0	5,465-6,847	82,092	82,092
Research Prog Spec I-Geographic	0.1	-	-	5,465-6,841	-	-
Engrng Geologist	1.0	1.0	1.0	5,327-10,029	101,136	102,399
Engr	2.0	2.0	2.0	5,327-9,978	177,942	185,432
Temporary Help	3.9	4.4	5.0	(249,837)	285,751	285,751
Overtime	-	-	-	(33,373)	-	-
Totals, Division of Planning	95.1	78.9	79.5	\$10,396,903	\$8,467,735	\$8,593,831
<b>State Water Project Analysis Office</b>						
Office of the Chief:						
Prin Engr	2.9	3.0	3.0	12,532-14,234	518,580	519,256
Supvng Engr	0.8	1.0	1.0	10,314-13,143	158,043	158,043
C.E.A. B	1.0	1.0	1.0	10,010-11,924	181,992	181,992
Sr Engr	1.0	1.0	1.0	9,390-11,954	128,018	128,018
Sr Hydroelectric Pwr Utility Engr-Spec	0.8	1.0	1.0	9,390-11,753	112,680	118,320
Adm Officer II	1.0	1.0	1.0	5,383-6,688	80,256	80,256
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	145,922	145,922
Exec Secretary I	0.8	1.0	1.0	3,414-4,276	43,272	45,438
Office Techn-Typing	1.4	2.0	2.0	3,038-3,802	83,432	87,021
Project Cost Branch:						
Supvng Engr	0.6	1.0	1.0	10,314-13,143	123,768	129,960
Sr Engr	2.0	2.0	2.0	9,390-11,954	259,605	266,012
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	9,390-11,753	133,050	139,440
Assoc Hydroelectric Pwr Utility Engr	3.0	4.0	4.0	7,975-9,977	478,452	482,556
Engr	3.8	4.0	4.0	5,327-9,978	461,401	470,979

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Research Analyst II-Econ	0.2	-	-	5,223-6,542	-	-
Research Data Analyst II	2.9	4.0	4.0	5,223-6,542	314,016	314,016
SWP Programs Branch:						
Supvng Engr	0.5	-	-	10,314-13,143	-	-
Supvng Hydroelectric Pwr Utility Engr	0.3	1.0	1.0	10,314-12,912	152,801	158,043
Sr Engr	2.7	3.0	3.0	9,390-11,954	414,072	420,672
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	7,975-9,977	241,842	241,842
Engr	2.3	4.0	4.0	5,327-9,978	323,414	334,290
Research Analyst II-Econ	0.1	-	-	5,022-6,290	-	-
Research Data Analyst II	0.9	1.0	1.0	5,223-6,542	78,504	78,504
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	71,186	71,186
Water Delivery Analysis & Turnouts Branch:						
Supvng Engr	1.0	1.0	1.0	10,314-13,143	154,944	154,944
Sr Engr	2.0	2.0	2.0	9,390-11,954	282,072	282,072
Sr Hydroelectric Pwr Utility Engr-Spec	0.6	1.0	1.0	9,390-11,753	143,857	143,857
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,975-9,977	111,068	111,068
Research Data Spec II	1.0	1.0	1.0	6,003-7,514	90,168	90,168
Engr	5.0	5.0	5.0	5,327-9,978	575,569	575,569
Water Contracts Branch:						
Supvng Engr	1.0	1.0	1.0	10,314-13,143	156,878	158,043
Sr Engr	2.3	3.0	3.0	9,390-11,954	397,573	403,213
Engr	4.8	6.0	6.0	5,327-9,978	642,008	656,034
Research Data Analyst I	1.0	1.0	1.0	3,512-5,439	65,268	65,268
Office Techn-Typing	0.5	1.0	1.0	3,038-3,802	45,624	45,624
Utility Support Branch:						
Supvng Engr	1.0	1.0	1.0	10,314-13,143	158,043	158,043
Sr Engr	1.0	1.0	1.0	9,390-11,954	130,839	130,839
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	9,390-11,753	137,341	137,341
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,491-8,075	92,423	92,423
Engr	1.0	1.0	1.0	5,327-9,978	102,740	107,881
Research Writer	1.1	3.0	3.0	4,975-6,228	209,172	212,160
Water Supply & Transfer Branch:						
Supvng Engr	1.0	1.0	1.0	10,314-13,143	139,878	146,874
Sr Engr	1.0	1.0	1.0	9,390-11,954	122,264	128,380
Engr	2.3	3.0	3.0	5,327-9,978	259,313	266,984
Office Techn-Typing	0.9	1.0	1.0	3,038-3,802	45,624	45,624
Bay-Delta Hearings & Program Development:						
Sr Engr	2.0	2.0	2.0	9,390-11,954	272,623	279,030
Temporary Help	2.7	2.1	2.1	(385,095)	227,959	227,959
Overtime	-	-	-	(53,222)	15,000	15,000
Totals, State Water Project Analysis Office	71.2	82.1	82.1	\$8,215,504	\$9,082,554	\$9,206,164
<b>Division of Operations &amp; Maintenance</b>						
Office of the Chief:						
Chief Utility Operations	1.0	1.0	1.0	13,162-14,947	182,951	182,951
Prin Engr	1.0	1.0	1.0	12,352-14,234	174,224	174,224
Supvng Engr	3.3	4.0	4.0	10,314-13,143	597,372	597,372
C.E.A. B	1.0	1.0	1.0	10,010-11,924	191,088	191,088
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	9,390-11,753	130,380	136,780
Exec Secretary I	0.6	-	-	3,414-4,276	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Assistant Division Chief 3:						
Chief Utility Operations	1.0	1.0	1.0	13,162-14,947	182,951	182,951
Chief of Mobile Equipt Operations	1.0	1.0	1.0	7,138-8,104	97,248	97,248
Sr Insp-Auto Equipt	1.0	1.0	1.0	5,103-6,342	76,104	76,104
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,975-6,228	224,208	224,208
Heavy Equipt Mechanic	4.1	4.0	4.0	4,709-5,957	260,544	260,544
Insp-Auto Equipt	2.9	3.0	3.0	4,582-5,799	208,764	208,764
Administrative Services Office:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	7,190-8,167	98,004	98,004
Staff Services Mgr I	4.0	4.0	4.0	5,917-7,351	352,848	352,848
Assoc Govtl Prog Analyst	8.8	10.0	10.0	4,975-6,228	687,960	705,055
Staff Services Analyst-Gen	4.4	5.0	5.0	3,186-5,179	279,350	289,717
Office Techn-Typing	1.3	2.0	2.0	3,038-3,802	75,824	79,624
Reliability and Security Office:						
Prin Hydroelectric Pwr Utility Engr	0.9	1.0	1.0	12,532-14,234	174,224	174,224
Supvng Engr	1.0	1.0	1.0	10,314-13,143	158,043	158,043
Supvng Hydroelectric Pwr Utility Engr	1.5	2.0	2.0	10,314-12,912	271,554	277,746
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	7,975-9,977	241,842	241,842
Asset Management Office:						
Prin Engr	1.0	1.0	1.0	12,532-14,234	170,808	170,808
Supvng Engr	1.1	2.0	2.0	10,314-13,143	267,757	273,401
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,314-12,912	154,944	154,944
Sr Hydroelectric Pwr Utility Engr-Spec	0.8	1.0	1.0	9,390-11,753	120,693	126,729
Program Control Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,975-6,228	208,599	215,293
Oroville & Sutter Shop:						
Mobile Equipt Supt I	1.0	1.0	1.0	5,528-6,877	75,072	75,072
Heavy Equipt Mechanic	4.3	4.0	4.0	4,709-5,957	255,230	258,174
Delta Shop & SAC Sub Shop:						
Mobile Equipt Supt I	1.0	1.0	1.0	5,528-6,877	77,472	77,472
Heavy Equipt Mechanic	2.2	3.0	3.0	4,709-5,957	202,608	202,608
San Luis & Coalinga Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	5,528-6,877	75,072	75,072
Heavy Equipt Mechanic	3.0	3.0	3.0	4,709-5,957	195,408	195,408
San Joaquin & Lost Hill Shops:						
Mobile Equipt Supt I	0.8	1.0	1.0	5,528-6,877	71,928	75,296
Heavy Equipt Mechanic	4.4	5.0	5.0	4,709-5,957	337,680	337,680
Southern & Castaic Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	5,528-6,877	74,208	77,472
Heavy Equipt Mechanic	4.0	5.0	5.0	4,709-5,957	337,680	337,680
Assistant Division Chief 2:						
Chief Utility Operations	0.2	1.0	1.0	13,162-14,947	182,281	182,951
Power Settlements & Market Operations:						
Supvng Hydroelectric Pwr Utility Engr	0.9	1.0	1.0	10,314-12,912	123,768	129,960
Sr Hydroelectric Pwr Utility Engr-Spec	0.8	1.0	1.0	9,390-11,753	143,857	143,857
Sr Hydroelectric Pwr Utility Engr-Supvr	2.5	3.0	3.0	9,390-11,753	425,929	425,929
Assoc Hydroelectric Pwr Utility Engr	2.9	4.0	4.0	7,975-9,977	421,195	430,721
Elec Engr	4.3	5.0	5.0	5,327-7,632	374,423	392,426

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,975-6,228	220,658	220,658
Water Operations Office:						
Prin Engr	1.0	1.0	1.0	12,532-14,234	170,808	170,808
Supvng Engr	0.7	-	-	10,314-13,413	-	-
Regulatory Compliance & Reporting Branch:						
Supvng Engr	2.0	2.0	2.0	10,314-13,143	316,086	316,086
Sr Engr	2.0	2.0	2.0	9,390-11,954	278,057	283,269
Water Services Supvr	1.0	1.0	1.0	6,348-7,947	86,562	86,562
Engrng Assoc-Spec	3.0	3.0	3.0	5,608-7,020	240,687	244,296
Engr	3.0	3.0	3.0	5,327-9,978	345,051	353,125
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	10,314-13,143	158,043	158,043
Sr Engr	3.0	3.0	3.0	9,390-11,954	418,629	424,508
Engr	6.0	6.0	6.0	5,327-9,978	606,637	621,835
SWP Project Operations Section:						
Chief Water & Power Dispatcher	1.0	1.0	1.0	12,576-14,143	169,716	169,716
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	12,532-14,234	174,224	174,224
Prog Water & Power Dispatcher	0.8	1.0	1.0	11,439-12,859	152,775	154,308
Day-Ahead Scheduling Branch:						
Prog Water & Power Dispatcher	1.0	1.0	1.0	11,439-12,859	154,308	154,308
Sr Water & Power Dispatcher	-	2.0	2.0	9,026-11,200	268,800	268,800
Dispatching Branch:						
Prog Water & Power Dispatcher	0.5	1.0	1.0	11,439-12,859	137,268	144,132
Sr Water & Power Dispatcher	-	5.0	5.0	9,026-11,200	672,000	672,000
Water & Power Dispatcher	-	12.0	12.0	8,226-10,181	1,466,064	1,466,064
Training, Outage and Compliance Branch:						
Sr Water & Power Dispatcher	-	1.0	1.0	9,026-11,200	134,400	134,400
Power Management & Optimization Branch:						
Supvng Engr	1.0	1.0	1.0	10,314-13,143	158,043	158,043
Sr Engr	3.0	3.0	3.0	9,390-11,954	423,108	423,108
Engr	1.0	1.0	1.0	5,327-9,978	87,218	91,582
Outage Management Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.3	1.0	1.0	10,314-12,912	123,768	129,960
Sr Hydroelectric Pwr Utility Engr-Spec	2.9	3.0	3.0	9,390-11,753	425,929	425,929
South Delta Branch:						
Prin Engr	-	1.0	1.0	12,532-14,234	181,189	181,189
Supvng Engr	-	2.0	2.0	10,314-13,143	307,399	307,399
Sr Engr	-	4.0	4.0	9,390-11,954	583,580	590,318
Engr	-	5.0	5.0	5,327-9,978	568,534	574,065
Oroville Field Division:						
Administration Branch:						
Division Chief	0.8	1.0	1.0	11,588-14,166	139,056	146,004
Supvng Engr	1.0	1.0	1.0	10,314-13,143	158,043	158,043
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Adm Officer II	2.0	2.0	2.0	5,383-6,688	153,104	153,104
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	144,114	147,384
Business Service Officer I-Spec	1.0	1.0	1.0	4,136-5,179	62,148	62,148
Guide II Historical Monument-Spec	0.9	1.0	1.0	3,781-4,734	56,808	56,808
Materials & Stores Spec	1.9	2.0	2.0	3,285-4,498	98,424	98,424

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Staff Services Analyst-Gen	2.7	3.0	3.0	3,186-5,179	157,567	160,089
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	37,224	39,091
Mgt Services Techn	0.6	1.0	1.0	2,822-3,992	47,904	47,904
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,314-12,912	154,944	154,944
Sr Engr	1.0	1.0	1.0	9,390-11,954	120,785	126,826
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	9,390-11,753	143,857	143,857
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	9,138-12,239	146,868	146,868
Hydroelectric Plant Technician III	2.0	2.0	2.0	8,400-10,643	243,034	249,978
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,975-9,977	119,724	119,724
Assoc Safety Engr	1.0	1.0	1.0	7,975-9,977	113,568	118,032
Hydroelectric Plant Technician II	4.9	6.0	6.0	7,633-9,672	683,119	692,911
Asst Safety Engr	1.0	1.0	1.0	6,100-7,632	79,900	83,772
Hydroelectric Plant Technician I	0.8	2.0	2.0	5,730-8,796	137,520	144,408
Engr	2.0	2.0	2.0	5,327-9,978	178,219	181,424
Mech Engr	1.8	2.0	2.0	5,327-9,978	156,215	164,021
Elec Engr	1.3	1.0	1.0	5,327-7,632	83,814	85,926
Water Resources Techn II	1.0	1.0	1.0	4,435-5,550	74,580	74,580
Elec Engrng Techn I	0.2	1.0	1.0	3,688-4,617	44,256	46,464
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	9,138-12,239	146,868	146,868
Chief Hydroelectric Plant Operator	2.3	3.0	3.0	8,314-11,130	365,688	371,880
Sr Hydroelectric Plant Operator	-	4.0	4.0	7,802-9,672	464,256	464,256
Hydroelectric Plant Operator	-	8.0	8.0	7,097-9,210	884,160	884,160
Water Services Supvr	1.0	1.0	1.0	6,348-7,947	79,029	82,977
Engrng Assoc-Spec	1.9	2.0	2.0	5,608-7,020	155,452	162,376
Water Resources Techn II	1.4	1.0	1.0	4,435-5,550	74,580	74,580
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	3,903-6,032	217,152	217,152
Water Resources Techn I	1.3	2.0	2.0	3,688-4,617	90,891	95,430
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	2.0	2.0	2.0	9,138-12,239	293,736	293,736
Hydroelectric Plant Elec Supvr	2.0	2.0	2.0	8,314-11,130	263,936	266,938
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	8,314-11,130	133,560	133,560
Hydroelectric Plant Electrician II	2.0	2.0	2.0	7,802-9,672	231,168	232,128
Hydroelectric Plant Mechanic II	2.0	2.0	2.0	7,802-9,672	230,196	232,128
Hydroelectric Plant Electrician I	9.0	9.0	9.0	7,097-8,798	920,720	935,086
Hydroelectric Plant Mechanic I	6.9	9.0	9.0	7,097-8,798	823,890	855,258
Hydroelectric Plant Elec Apprnt	2.0	2.0	2.0	3,903-6,387	114,972	114,972
Hydroelectric Plant Mech Apprnt	3.0	3.0	3.0	3,903-6,387	166,068	166,068
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	7,540-9,369	112,428	112,428
Asst Utility Craftworker Supt	1.0	1.0	1.0	6,858-8,512	102,144	102,144
Utility Craftworker Supvr	3.0	3.0	3.0	6,247-7,735	270,516	274,728
Utility Craftworker	17.0	20.0	20.0	5,854-6,730	1,596,039	1,619,217
Utility Craftworker Apprentice	0.5	1.0	1.0	3,805-5,269	45,660	45,660
Bldg Maint Worker	1.0	1.0	1.0	3,639-4,590	50,316	50,316
License Coordination Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,305-12,811	147,108	147,108
Sr Engr	1.0	1.0	1.0	9,390-11954	135,850	140,021

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	8,912-11079	125,868	130,980
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,491-8,075	95,528	96,900
Engr	2.7	3.0	3.0	5,327-9,978	317,599	323,206
Envirntl Scientist	3.0	3.0	3.0	3,668-7,013	210,942	217,281
Delta Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	11,588-14,166	155,856	163,652
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	9,138-12,239	146,868	146,868
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	8,134-11,130	133,560	133,560
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Adm Officer II	2.0	2.0	2.0	5,383-6,688	151,380	154,934
Assoc Govtl Prog Analyst	1.3	1.0	1.0	4,975-6,228	71,678	74,505
Business Service Officer I-Spec	2.0	2.0	2.0	4,136-5,179	121,344	121,344
Materials & Stores Spec	1.8	2.0	2.0	3,285-4,498	88,502	92,458
Staff Services Analyst-Gen	2.4	3.0	3.0	3,186-5,179	174,756	177,280
Office Techn-Typing	-	1.0	1.0	3,038-3,802	36,456	38,280
Business Service Asst-Spec	0.2	-	-	2,822-4,318	-	-
Mgt Services Techn	1.0	1.0	1.0	2,822-3,992	47,904	47,904
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,134-12,912	157,944	157,944
Sr Hydroelectric Pwr Utility Engr-Supvr	0.9	1.0	1.0	9,390-11,753	142,622	144,036
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	9,138-12,239	119,940	125,930
Hydroelectric Plant Technician III	1.5	2.0	2.0	8,400-10,643	252,023	255,432
Assoc Hydroelectric Pwr Utility Engr	1.1	1.0	1.0	7,975-9,977	110,288	115,656
Assoc Safety Engr	1.0	1.0	1.0	7,975-9,977	120,374	122,724
Hydroelectric Plant Technician II	7.0	7.0	7.0	7,633-9,672	776,602	791,442
Hydroelectric Plant Technician I	0.2	2.0	2.0	5,730-8,796	161,369	169,443
Engrng Assoc-Spec	0.8	2.0	2.0	5,608-7,020	168,480	168,480
Mech Engr	1.8	2.0	2.0	5,327-9,978	141,039	147,936
Engr	1.6	2.0	2.0	5,327-9,978	152,643	160,122
Elec Engr	0.4	1.0	1.0	5,327-7,632	81,020	84,740
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	9,138-12,239	146,868	146,868
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	8,314-11,130	257,040	263,216
Sr Hydroelectric Plant Operator	-	5.0	5.0	7,802-9,672	580,320	580,320
Hydroelectric Plant Operator	-	8.0	8.0	7,097-9,210	884,160	884,160
Water Services Supvr	1.0	1.0	1.0	6,348-7,947	81,978	86,076
Engrng Assoc-Spec	1.0	1.0	1.0	5,608-7,020	84,240	84,240
Water Resources Techn II	0.7	1.0	1.0	4,435-5,550	53,220	55,884
Water Resources Techn I	1.8	2.0	2.0	3,688-4,617	92,952	97,603
Hydroelectric Plant Operator Apprnt	-	4.0	4.0	3,903-6,032	289,536	289,536
Jr Engrng Techn	0.8	2.0	2.0	2,571-3,890	63,510	66,690
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	9,138-12,239	146,868	146,868
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	8,314-11,130	132,780	133,560
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	8,314-11,130	130,758	133,560
Hydroelectric Plant Electrician II	2.0	2.0	2.0	7,802-9,672	226,119	230,679
Hydroelectric Plant Mechanic II	2.0	2.0	2.0	7,802-9,672	232,128	232,128
Hydroelectric Plant Electrician I	7.4	8.0	8.0	7,097-8,798	760,773	784,242

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Hydroelectric Plant Mechanic I	10.8	12.0	12.0	7,097-8,798	1,156,184	1,193,966
Hydroelectric Plant Mech Apprnt	1.5	2.0	2.0	3,903-6,387	97,932	97,932
Hydroelectric Plant Elec Apprnt	1.0	1.0	1.0	3,903-6,387	76,644	76,644
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	7,540-9,369	112,428	112,428
Asst Utility Craftworker Supt	1.0	1.0	1.0	6,858-8,512	102,144	102,144
Utility Craftworker Supvr	3.2	6.0	6.0	6,247-7,735	497,348	512,664
Utility Craftworker	15.1	28.0	28.0	5,854-6,730	2,128,188	2,176,932
Utility Craftworker Apprentice	2.1	3.0	3.0	3,805-5,269	151,032	151,032
San Luis Field Division:						
Administration Branch:						
Division Chief	0.6	1.0	1.0	11,588-14,166	139,056	146,004
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	9,138-12,239	146,868	146,868
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	8,314-11,130	128,434	133,560
Staff Services Mgr II-Supvry	0.8	1.0	1.0	6,495-8,070	77,940	81,840
Adm Officer II	2.0	2.0	2.0	5,383-6,688	149,602	153,073
Assoc Govtl Prog Analyst	1.9	3.0	3.0	4,975-6,228	198,996	205,390
Business Service Officer I-Spec	1.0	1.0	1.0	4,136-5,179	62,148	62,148
Guide II Historical Monument-Spec	2.0	2.0	2.0	3,781-4,734	105,108	107,520
Materials & Stores Spec	2.0	2.0	2.0	3,285-4,498	96,190	97,889
Staff Services Analyst-Gen	1.8	1.0	1.0	3,186-5,179	48,155	49,355
Office Techn-Typing	0.2	1.0	1.0	3,038-3,802	36,760	38,600
Business Service Asst-Spec	1.0	1.0	1.0	2,822-4,318	45,414	47,688
Mgt Services Techn	0.5	-	-	2,822-3,992	-	-
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,314-12,912	158,043	158,043
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	9,390-11,753	131,448	137,844
Sr Land Surveyor	1.0	1.0	1.0	9,390-11,753	141,036	141,036
Hydroelectric Plant Technician Supvr	-	1.0	1.0	9,138-12,239	109,656	115,140
Hydroelectric Plant Technician III	2.0	2.0	2.0	8,400-10,643	255,432	255,432
Assoc Safety Engr	1.0	1.0	1.0	7,975-9,977	120,675	122,118
Hydroelectric Plant Technician II	5.0	5.0	5.0	7,633-9,672	573,372	578,178
Engrng Assoc-Supvr	1.0	1.0	1.0	5,782-7,235	86,820	86,820
Engr	1.0	1.0	1.0	5,327-9,978	105,924	105,924
Mech Engr	-	1.0	1.0	5,327-9,978	95,688	100,476
Elec Engr	0.1	1.0	1.0	5,327-7,632	67,790	70,996
Transp Surveyor	1.9	3.0	3.0	5,198-9,978	187,128	196,488
Water Resources Techn II	3.0	3.0	3.0	4,435-5,550	223,740	223,740
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	9,138-12,239	146,868	146,868
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	8,314-11,130	267,120	267,120
Sr Hydroelectric Plant Operator	-	5.0	5.0	7,802-9,672	580,320	580,320
Hydroelectric Plant Operator	-	8.0	8.0	7,097-9,210	884,160	884,160
Water Services Supvr	1.0	1.0	1.0	6,348-7,947	95,364	95,364
Engrng Assoc-Supvr	2.0	2.0	2.0	5,782-7,235	161,876	165,342
Water Resources Techn II	2.0	3.0	3.0	4,435-5,550	185,700	191,259
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	3,903-6,032	217,152	217,152
Water Resources Techn I	0.2	-	-	3,688-4,617	-	-
Jr Engrng Techn	3.6	4.0	4.0	2,571-3,890	147,746	155,134

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	-	1.0	1.0	9,138-12,239	109,656	115,140
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	8,314-11,130	133,560	133,560
Hydroelectric Plant Mech Supvr	0.9	1.0	1.0	8,314-11,130	113,166	118,825
Hydroelectric Plant Electrician II	2.0	2.0	2.0	7,802-9,672	231,808	232,128
Hydroelectric Plant Mechanic II	2.0	2.0	2.0	7,802-9,672	232,128	232,128
Hydroelectric Plant Electrician I	6.6	7.0	7.0	7,097-8,798	700,711	712,768
Hydroelectric Plant Mechanic I	11.8	12.0	12.0	7,097-8,798	1,217,278	1,235,908
Hydroelectric Plant Elec Apprnt	2.5	3.0	3.0	3,903-6,387	178,848	178,848
Hydroelectric Plant Mech Apprnt	3.5	4.0	4.0	3,903-6,387	208,644	208,644
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	7,540-9,369	112,428	112,428
Asst Utility Craftworker Supt	1.0	1.0	1.0	6,858-8,512	99,394	102,144
Utility Craftworker Supvr	4.8	5.0	5.0	6,247-7,735	449,964	453,868
Utility Craftworker	21.9	24.0	24.0	5,854-6,730	1,918,906	1,938,866
Utility Craftworker Apprentice	1.8	2.0	2.0	3,805-5,269	91,320	91,320
San Joaquin Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	11,588-14,166	169,992	169,992
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	9,138-12,239	146,868	146,868
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	8,314-11,130	133,560	133,560
Hydroelectric Plant Mech Supvr	2.0	2.0	2.0	8,314-11,130	267,120	267,120
Hydroelectric Plant Electrician II	-	1.0	1.0	7,802-9,672	93,624	98,304
Hydroelectric Plant Mechanic II	1.0	1.0	1.0	7,802-9,672	116,064	116,064
Sr Hydroelectric Plant Operator	0.9	1.0	1.0	7,802-9,672	116,064	116,064
Staff Services Mgr II-Supvry	0.8	1.0	1.0	6,495-8,070	87,774	92,166
Utility Craftworker Supvr	1.0	1.0	1.0	6,247-7,735	93,420	93,420
Adm Officer II	1.2	1.0	1.0	5,383-6,688	73,893	77,592
Assoc Govtl Prog Analyst	3.5	5.0	5.0	4,975-6,228	336,641	352,718
Business Service Officer I-Spec	1.5	2.0	2.0	4,136-5,179	109,083	113,683
Materials & Stores Spec	4.0	4.0	4.0	3,285-4,498	184,264	189,913
Staff Services Analyst-Gen	1.5	1.0	1.0	3,063-4,980	38,232	40,140
Business Service Asst-Spec	1.0	1.0	1.0	3,186-5,179	51,816	51,816
Mgt Services Techn	1.9	2.0	2.0	2,822-3,992	81,768	83,460
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,134-12,912	154,548	158,043
Sr Engr	-	1.0	1.0	9,390-11,954	128,604	135,036
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	9,138-12,239	146,868	146,868
Hydroelectric Plant Technician III	2.8	3.0	3.0	8,400-10,643	378,765	383,148
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,975-9,977	119,724	119,724
Assoc Safety Engr	1.6	2.0	2.0	7,975-9,977	220,760	227,000
Hydroelectric Plant Technician II	6.2	7.0	7.0	7,633-9,672	768,356	786,126
Sr Envirntl Scientist-Spec	0.8	1.0	1.0	6,491-8,075	77,892	81,792
Hydroelectric Plant Technician I	2.3	4.0	4.0	5,730-8,796	361,162	378,303
Mech Engr	1.0	1.0	1.0	5,327-9,978	101,030	101,030
Engr	1.0	1.0	1.0	5,327-9,978	112,605	117,513
Elec Engr	2.0	2.0	2.0	5,327-7,632	174,716	182,478
Water Resources Techn II	1.0	1.0	1.0	4,435-5,550	71,688	71,688
Envirntl Scientist	1.0	1.0	1.0	3,688-7,013	70,794	74,332

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	9,138-12,239	146,868	146,868
Chief Hydroelectric Plant Operator	2.0	3.0	3.0	8,314-11,130	388,992	395,088
Sr Hydroelectric Plant Operator	-	7.0	7.0	7,802-9,672	812,448	812,448
Hydroelectric Plant Operator	-	17.0	17.0	7,097-9,210	1,878,840	1,878,840
Water Services Supvr	1.0	1.0	1.0	6,348-7,947	95,364	95,364
Water Resources Techn II	5.7	6.0	6.0	4,435-5,550	413,634	419,050
Hydroelectric Plant Operator Apprnt	-	5.0	5.0	3,903-6,032	361,920	361,920
Water Resources Techn I	1.2	1.0	1.0	3,688-4,617	44,256	46,464
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	2.0	2.0	2.0	9,138-12,239	293,736	293,736
Hydroelectric Plant Elec Supvr	4.0	4.0	4.0	8,314-11,130	528,648	534,240
Hydroelectric Plant Mech Supvr	3.0	4.0	4.0	8,314-11,130	500,448	505,440
Hydroelectric Plant Electrician II	5.9	6.0	6.0	7,802-9,672	672,620	674,220
Hydroelectric Plant Mechanic II	5.7	6.0	6.0	7,802-9,672	695,516	696,384
Hydroelectric Plant Electrician I	15.1	18.0	18.0	7,097-8,798	1,777,259	1,814,785
Hydroelectric Plant Mechanic I	27.3	29.0	29.0	7,097-8,798	2,925,154	2,969,570
Hydroelectric Plant Elec Apprnt	2.9	3.0	3.0	3,903-6,387	157,548	157,548
Hydroelectric Plant Mech Apprnt	5.6	5.0	5.0	3,903-6,387	264,000	264,000
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	7,540-9,369	112,428	112,428
Asst Utility Craftworker Supt	2.0	2.0	2.0	6,858-8,512	204,288	204,288
Utility Craftworker Supvr	7.0	7.0	7.0	6,247-7,735	651,843	653,040
Utility Craftworker	23.5	25.0	25.0	5,854-6,730	2,024,686	2,046,026
Utility Craftworker Apprentice	1.5	2.0	2.0	3,805-5,269	94,836	94,836
Bldg Maint Worker	1.0	1.0	1.0	3,639-4,590	50,316	50,316
Southern Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	11,588-14,166	169,992	169,992
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	87,774	92,166
Adm Officer II	1.7	2.0	2.0	5,383-6,688	138,698	145,634
Assoc Govtl Prog Analyst	3.4	4.0	4.0	4,975-6,228	261,958	274,011
Business Service Officer I-Spec	2.0	2.0	2.0	4,136-5,179	121,344	121,344
Guide II Historical Monument-Spec	2.0	2.0	2.0	3,781-4,734	108,165	110,730
Guide I Historical Monument-Spec	0.8	1.0	1.0	3,477-4,351	43,464	45,642
Materials & Stores Spec	2.0	2.0	2.0	3,285-4,498	85,720	90,004
Staff Services Analyst-Gen	0.5	1.0	1.0	3,186-5,179	50,253	52,767
Office Techn-Typing	1.5	2.0	2.0	3,038-3,802	82,080	83,904
Business Service Asst-Spec	1.0	1.0	1.0	2,822-4,318	49,355	49,355
Mgt Services Techn	1.6	2.0	2.0	2,822-3,992	95,808	95,808
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,314-12,912	154,944	154,944
Sr Hydroelectric Pwr Utility Engr-Supvr	0.8	1.0	1.0	9,390-11,753	128,226	134,640
Hydroelectric Plant Technician Supvr	0.6	1.0	1.0	9,138-12,239	146,868	146,868
Sr Engr	1.0	1.0	1.0	9,390-11,954	143,857	143,857
Hydroelectric Plant Technician III	2.0	2.0	2.0	8,400-10,643	255,432	255,432
Assoc Hydroelectric Pwr Utility Engr	1.8	2.0	2.0	7,975-9,997	215,424	220,212
Assoc Safety Engr	1.6	2.0	2.0	7,975-9,997	195,789	205,585
Hydroelectric Plant Technician II	9.2	10.0	10.0	7,633-9,672	1,144,151	1,153,985

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Sr Envirntl Scientist-Spec	0.8	-	-	6,491-8,075	-	-
Engng Assoc-Spec	1.8	2.0	2.0	5,608-7,020	151,536	154,896
Hydroelectric Plant Technician I	1.8	1.0	1.0	5,730-8,796	105,552	105,552
Engr	2.3	3.0	3.0	5,327-9,978	264,819	272,763
Water Resources Techn II	1.6	2.0	2.0	4,435-5,550	133,674	136,338
Envirntl Scientist	0.1	1.0	1.0	3,688-7,013	53,707	56,394
Materials & Stores Spec	1.0	1.0	1.0	3,325-4,498	47,168	48,784
Operations Branch:						
Hydroelectric Plant Operations Supt	2.0	2.0	2.0	9,138-11,130	262,488	268,272
Chief Hydroelectric Plant Operator	3.1	4.0	4.0	8,314-11,130	522,776	530,046
Sr Hydroelectric Plant Operator	-	10.0	10.0	7,802-9,672	1,160,640	1,160,640
Hydroelectric Plant Operator	-	18.0	18.0	7,097-9,210	1,989,360	1,989,360
Water Services Supvr	1.8	2.0	2.0	6,348-7,947	166,238	174,548
Engng Assoc-Spec	2.6	3.0	3.0	5,608-7,020	211,968	222,552
Hydroelectric Plant Operator Apprnt	-	4.0	4.0	3,903-6,032	289,536	289,536
Water Resources Techn I	1.1	2.0	2.0	3,688-4,617	93,819	98,510
Jr Engng Techn	7.9	7.0	7.0	2,571-3,890	278,610	290,202
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	9,138-12,239	146,868	146,868
Hydroelectric Plant Elec Supvr	2.0	2.0	2.0	8,314-11,130	265,468	267,120
Hydroelectric Plant Mech Supvr	3.5	3.0	3.0	8,314-11,130	400,680	400,680
Hydroelectric Plant Electrician II	4.9	5.0	5.0	7,802-9,672	572,551	578,871
Hydroelectric Plant Mechanic II	5.0	5.0	5.0	7,802-9,672	580,320	580,320
Hydroelectric Plant Electrician I	17.0	17.0	17.0	7,097-8,798	1,723,450	1,751,080
Hydroelectric Plant Mechanic I	16.1	18.0	18.0	7,097-8,798	1,778,752	1,820,190
Hydroelectric Plant Elec Apprnt	3.8	6.0	6.0	3,903-6,387	289,536	289,536
Hydroelectric Plant Mech Apprnt	3.0	3.0	3.0	3,903-6,387	191,616	191,616
Civil Maintenance Branch:						
Utility Craftworker Supt	0.9	1.0	1.0	7,540-9,369	107,687	112,428
Asst Utility Craftworker Supt	1.6	2.0	2.0	6,858-8,512	184,440	188,556
Utility Craftworker Supvr	6.0	6.0	6.0	6,247-7,735	556,836	557,520
Utility Craftworker	25.5	27.0	27.0	5,854-6,730	2,204,454	2,223,156
Utility Craftworker Apprentice	2.0	2.0	2.0	3,805-5,269	112,404	112,404
License Coordination Branch:						
Hydroelectric Plant Operations Supt	0.9	1.0	1.0	9,138-12,239	146,868	146,868
Engng Assoc-Supvr	0.3	1.0	1.0	5,560-6,957	69,384	72,852
Engng Assoc-Spec	0.1	-	-	5,608-7,020	-	-
Water Resources Techn II	2.3	3.0	3.0	4,435-5,550	209,040	211,704
Envirntl Scientist	1.0	1.0	1.0	3,668-7,013	82,752	84,156
Water Resources Techn I	1.0	1.0	1.0	3,688-4,617	57,570	58,174
Assistant Division Chief:						
Chief Utility Operations	1.0	1.0	1.0	13,162-14,947	182,951	182,951
Supvng Hydroelectric Pwr Utility Engr	0.2	-	-	10,314-12,912	-	-
Sr Hydroelectric Pwr Utility Engr-Supvr	0.3	-	-	9,390-11,753	-	-
Project Management Office:						
Prin Hydroelectric Pwr Utility Engr	0.8	1.0	1.0	12,532-14,234	150,384	157,908
Supvng Engr	0.6	1.0	1.0	10,314-13,143	123,768	129,960
Supvng Hydroelectric Pwr Utility Engr	2.0	1.0	1.0	10,314-12,912	154,944	154,944
Sr Engr	0.5	-	-	9,390-11,954	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Project Management Coordination Branch:						
Supvng Engr	1.2	3.0	3.0	10,314-13,143	458,141	467,223
Supvng Hydroelectric Pwr Utility Engr	1.0	2.0	2.0	10,314-12,912	312,987	312,987
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	9,390-11,753	141,036	141,036
Sr Engr	0.5	2.0	2.0	9,390-11,954	253,716	259,356
Assoc Hydroelectric Pwr Utility Engr	2.6	3.0	3.0	7,975-9,977	338,244	344,964
Civil Maintenance Branch:						
Supvng Engr	0.5	1.0	1.0	10,314-13,143	158,043	158,043
Sr Engr	0.5	1.0	1.0	9,390-11,954	133,100	139,006
Sr Engng Geologist	0.5	1.0	1.0	9,390-11,753	116,440	122,264
Sr Right of Way Agent	0.5	1.0	1.0	6,495-8,070	96,840	96,840
Engng Assoc-Spec	0.5	3.0	3.0	5,608-7,020	218,832	225,552
Engr	2.6	6.0	6.0	5,327-9,978	666,724	676,951
Environmental Assessment Branch:						
Prog Mgr II	0.5	1.0	1.0	11,257-12,781	153,372	153,372
Prog Mgr I	1.0	3.0	3.0	10,245-11,634	392,170	404,571
Sr Envirntl Scientist-Spec	2.0	4.0	4.0	6,491-8,075	355,868	368,224
Envirntl Scientist	0.7	2.0	2.0	3,668-7,013	101,734	103,960
Safety Engineering:						
Assoc Safety Engr	1.0	-	-	7,975-9,977	-	-
Assoc Govtl Prog Analyst	0.5	-	-	4,975-6,228	-	-
Operations Engineering and Standards Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.5	1.0	1.0	10,314-12,912	141,548	148,624
Sr Hydroelectric Pwr Utility Engr-Supvr	0.7	2.0	2.0	9,390-11,753	250,368	259,356
Sr Safety Engr-Industrial	0.2	1.0	1.0	9,382-11,741	123,687	129,870
Assoc Hydroelectric Pwr Utility Engr	0.5	2.0	2.0	7,975-9,977	195,789	205,585
Assoc Safety Engr	0.8	2.0	2.0	7,975-9,977	197,026	206,884
Mech Engr	0.5	1.0	1.0	5,327-9,978	102,571	107,704
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,975-6,228	74,736	74,736
Elec Engng Techn II	0.5	1.0	1.0	4,435-5,550	63,138	65,640
Mech Engr Techn II	1.0	2.0	2.0	4,435-5,550	133,200	133,200
Electrical Engineering Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	12,532-14,234	174,224	174,224
Electrical Engineering Branch 1:						
Supvng Elec Engr-Hyd	1.0	1.0	1.0	10,314-12,912	158,544	158,544
Sr Hydroelectric Pwr Utility Engr-Supvr	0.8	1.0	1.0	9,390-11,753	112,680	118,320
Sr Hydroelectric Pwr Utility Engr-Spec	0.7	1.0	1.0	9,390-11,753	141,036	141,036
Sr Elec Engr-Hyd	0.8	1.0	1.0	9,390-11,753	144,636	144,636
Assoc Hydroelectric Pwr Utility Engr	2.5	4.0	4.0	7,975-9,977	409,270	424,031
Assoc Elec Engr-Hyd	4.0	4.0	4.0	7,975-9,977	493,296	493,296
Elec Engr	1.2	1.0	1.0	5,327-7,632	95,184	95,184
Electrical Engineering Branch 2:						
Supvng Hydroelectric Pwr Utility Engr	0.9	1.0	1.0	10,314-12,912	148,652	154,944
Sr Hydroelectric Pwr Utility Engr-Supvr	1.5	2.0	2.0	9,390-11,753	241,992	254,036
Sr Hydroelectric Pwr Utility Engr-Spec	0.8	1.0	1.0	9,390-11,753	130,952	137,500
Assoc Hydroelectric Pwr Utility Engr	3.6	5.0	5.0	7,975-9,977	481,558	505,652
Assoc Elec Engr-Hyd	1.5	1.0	1.0	7,975-9,977	112,273	112,273
Mech Engr	0.5	-	-	5,327-9,978	-	-
Elec Engr	2.4	2.0	2.0	5,327-7,632	176,284	180,156

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Elec Engrng Techn III	-	1.0	1.0	4,869-6,092	58,428	61,344
Elec Engrng Techn II	0.5	-	-	4,435-5,550	-	-
Mech Engr Techn II	1.0	-	-	4,435-5,550	-	-
Protection Branch:						
Supvng Control System Engr	1.0	1.0	1.0	10,481-13,575	162,900	162,900
Sr Control Engr-Spec	2.0	2.0	2.0	10,332-12,930	283,668	296,388
Sr Control System Engr	1.0	1.0	1.0	10,331-12,930	155,160	155,160
Assoc Control System Engr	5.0	5.0	5.0	8,666-10,839	612,737	633,248
Elec Engr	1.0	1.0	1.0	5,327-7,632	78,325	82,060
Mechanical Engineering Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	12,532-14,234	170,808	170,808
Engineering and Test Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,314-12,912	154,944	154,944
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	9,390-11,753	266,614	272,755
Sr Hydroelectric Pwr Utility Engr-Spec	-	2.0	2.0	9,390-11,753	256,537	262,177
Hydroelectric Plant Technician III	1.0	1.0	1.0	8,400-10,643	127,716	127,716
Assoc Hydroelectric Pwr Utility Engr	1.9	2.0	2.0	7,975-9,977	219,411	224,396
Hydroelectric Plant Technician I	0.8	2.0	2.0	5,730-8,796	153,900	161,605
Mech Engr	2.0	2.0	2.0	5,327-9,978	152,850	160,488
Elec Engr	0.1	-	-	5,327-7,632	-	-
Mechanical Engineering Branch 2:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,314-12,912	154,944	154,944
Sr Hydroelectric Pwr Utility Engr-Supvr	3.0	3.0	3.0	9,390-11,753	387,883	403,124
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	-	-	9,390-11,753	-	-
Assoc Mech Engr-Hyd	0.9	1.0	1.0	7,975-9,977	95,700	100,488
Mech Engr	8.9	10.0	10.0	5,327-9,978	937,972	978,884
Mechanical Engineering Branch 1:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,314-12,912	154,944	154,944
Sr Corrosion Engr	0.9	1.0	1.0	9,390-11,753	112,680	118,320
Sr Hydroelectric Pwr Utility Engr-Supvr	0.7	1.0	1.0	9,390-11,753	116,772	122,616
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	9,390-11,753	128,766	135,173
Sr Mech Engr-Hyd	1.0	1.0	1.0	9,390-11,753	141,036	141,036
Assoc Corrosion Engr	2.8	3.0	3.0	7,975-9,977	343,707	348,924
Mech Engr	6.1	8.0	8.0	5,327-9,978	701,141	729,223
Utility Power Systems Services Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	12,532-14,234	174,010	174,224
Communications Branch:						
Supvng Telecomm Engr	0.9	1.0	1.0	10,811-13,536	129,732	136,224
Sr Telecomm Engr	3.0	3.0	3.0	9,390-11,753	425,929	425,929
Hydroelectric Plant Technician Supvr	0.5	1.0	1.0	9,138-12,239	137,454	143,838
Hydroelectric Plant Technician III	1.0	1.0	1.0	8,400-10,643	127,716	127,716
Assoc Telecomm Engr	11.0	12.0	12.0	7,974-9,978	1,481,539	1,483,348
Asst Telecomm Engr	0.7	1.0	1.0	6,458-8,083	77,496	81,372
Precision Electronics Spec	2.9	3.0	3.0	6,240-7,437	263,484	267,732
Elec Engr	1.1	2.0	2.0	5,327-7,632	142,210	149,136
SWP Energy Management Systems Branch:						
Supvng Control System Engr	0.7	1.0	1.0	10,841-13,575	162,900	162,900
Sr Control System Engr	1.0	2.0	2.0	10,331-12,930	282,235	288,439
Assoc Control System Engr	3.8	4.0	4.0	8,666-10,839	494,196	499,392

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Info Tech Mgr	2.0	2.0	2.0	7,376-9,884	237,216	237,216
Info Tech Spec II	4.0	5.0	5.0	6,777-9,081	522,348	526,674
Elec Engr	3.4	4.0	4.0	5,327-7,632	337,070	345,969
Info Tech Spec I	7.9	7.0	7.0	5,118-8,280	681,359	693,057
Control Systems Branch:						
Supvng Control System Engr	0.9	1.0	1.0	10,841-13,575	130,092	136,596
Sr Control System Engr	2.8	3.0	3.0	10,331-12,930	447,258	457,308
Assoc Control System Engr	9.3	9.0	9.0	8,666-10,839	1,150,760	1,160,875
Elec Engr	2.5	4.0	4.0	5,327-7,632	295,846	310,318
Dam Safety Services Office:						
Prin Engr	1.0	1.0	1.0	12,352-14,234	170,808	170,808
Sr Engr	0.4	-	-	9,390-11,954	-	-
North Surveillance and Facility Performance:						
Supvng Engr	0.5	1.0	1.0	10,314-13,143	123,768	129,960
Sr Engr	2.0	4.0	4.0	9,390-11,954	501,698	525,815
Sr Engng Geologist	0.2	-	-	9,390-11,753	-	-
Sr Right of Way Agent	0.4	-	-	6,495-8,070	-	-
Engng Assoc-Spec	1.1	-	-	5,608-7,020	-	-
Engr	5.3	7.0	7.0	5,327-9,978	728,612	735,554
South Surveillance and Facility Performance:						
Supvng Engr	0.5	1.0	1.0	10,314-13,143	148,663	154,944
Sr Engr	3.5	3.0	3.0	9,390-11,954	380,565	397,689
Engr	6.6	4.0	4.0	5,327-9,978	364,614	371,556
Risk Management and Emergency Action Plans:						
Prog Mgr II	0.5	-	-	11,257-12,781	-	-
Supvng Engr	0.5	1.0	1.0	10,314-13,143	158,043	158,043
Prog Mgr I	1.0	-	-	10,245-11,634	-	-
Sr Engr	0.7	3.0	3.0	9,390-11,954	379,415	391,338
Sr Envirntl Scientist-Spec	1.7	-	-	6,491-8,075	-	-
Envirntl Scientist	0.5	-	-	3,668-7,013	-	-
Project Delivery Section:						
Sr Engr	0.5	1.0	1.0	9,390-11,954	118,320	124,236
Maintenance Management and Standards Branch:						
Supvng Engr	-	1.0	1.0	9,870-12,577	123,768	129,960
Engr	-	2.0	2.0	5,327-9,978	127,848	134,232
Temporary Help	24.9	46.1	46.1	(1,820,676)	2,881,097	2,881,097
Overtime	-	-	-	(13,114,199)	19,598,954	19,598,954
Actual Bi-Weekly	238.0	-	-	(13,168,068)	-	-
Totals, Division of Operations & Maintenance	1,209.3	1,263.1	1,263.1	\$120,553,217	\$142,280,325	\$144,139,216
<b>Division of Engineering</b>						
Office of the Chief:						
Prin Engr	1.4	1.0	1.0	12,532-14,234	182,965	182,965
Supvng Engr	1.0	1.0	1.0	10,314-14,234	140,643	140,643
C.E.A. B	1.0	1.0	1.0	10,010-11,924	181,992	181,992
Sr Engr	1.0	-	-	9,390-11,954	-	-
Exec Secretary I	1.0	1.0	1.0	3,414-4,276	51,312	51,312
Engineering Services Branch						
Prin Engr	-	1.0	1.0	12,532-14,234	170,808	170,808
Supvng Engr	6.5	7.0	7.0	10,314-13,143	1,078,135	1,082,703

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Constrn Supvr III	1.0	1.0	1.0	10,314-12,912	154,944	154,944
Envirntrl Prog Mgr I-Supvry	0.9	1.0	1.0	10,305-12,811	144,340	151,558
Sr Engr	7.0	9.0	9.0	9,390-11,954	1,207,150	1,224,556
Sr Specification Writer	0.4	2.0	2.0	9,390-11,753	225,360	236,640
Sr Cost Estimator	2.0	2.0	2.0	9,390-11,753	267,434	277,120
Assoc Safety Engr	4.1	4.0	4.0	7,975-9,977	474,454	486,171
Assoc Cost Estimator	4.0	5.0	5.0	7,520-9,405	536,308	546,057
Staff Services Mgr II-Supvry	0.4	1.0	1.0	6,495-8,070	94,032	96,840
Sr Envirntrl Scientist-Spec	3.8	4.0	4.0	6,491-8,075	373,251	391,916
Staff Service Mgr I	0.6	1.0	1.0	5,917-7,351	71,004	74,556
Engr	4.7	5.0	5.0	5,327-9,978	512,564	520,504
Assoc Govtl Prog Analyst	4.7	5.0	5.0	4,975-6,228	348,162	357,001
Water Resources Techn II	1.0	1.0	1.0	4,435-5,550	74,232	74,232
Envirntrl Scientist	0.1	1.0	1.0	3,668-7,013	58,266	61,182
Water Resources Techn I	0.9	1.0	1.0	3,688-4,617	52,208	54,814
Staff Services Analyst-Gen	1.0	1.0	1.0	3,186-5,179	54,510	57,231
Office Techn-Typing	2.7	3.0	3.0	3,038-3,802	115,896	121,699
Office Services Supvr I-Typing	0.2	1.0	1.0	2,983-3,738	46,980	46,980
Office Asst-Typing	0.1	-	-	2,424-3,292	-	-
Jr Engrng Techn	1.9	2.0	2.0	2,571-3,890	93,360	93,360
Administration & Program Control:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,190-8,167	98,004	98,004
Staff Services Mgr I	2.0	2.0	2.0	5,917-7,351	168,576	172,798
Adm Off II	1.0	1.0	1.0	5,383-6,688	80,256	80,256
Assoc Govtl Prog Analyst	4.1	8.0	8.0	4,975-6,228	504,314	529,178
Business Service Officer I-Spec	-	1.0	1.0	4,136-5,179	49,632	52,116
Staff Services Analyst-Gen	2.2	2.0	2.0	3,186-5,179	102,596	107,726
Office Techn-Typing	0.3	2.0	2.0	3,038-3,802	74,331	78,047
Business Service Asst-Spec	1.0	1.0	1.0	2,822-4,318	51,816	51,816
Information Technology:						
Info Tech Sup II	1.0	1.0	1.0	6,683-8,955	107,460	107,460
Info Tech Spec I	4.2	5.0	5.0	5,118-8,280	475,213	478,397
Information Tech Assoc	0.8	1.0	1.0	3,877-6,868	46,524	48,852
Real Estate Branch:						
Prin Right of Way Agent	1.0	1.0	1.0	8,681-9,858	118,296	118,296
Supvng Right of Way Agent	2.4	3.0	3.0	7,897-8,966	319,416	322,368
Sr Right of Way Agent	9.2	11.0	11.0	6,495-8,070	1,014,425	1,038,138
Assoc Right of Way Agent	4.1	5.0	5.0	5,484-6,869	363,669	373,799
Right of Way Agent	6.3	9.0	9.0	3,688-5,712	534,066	559,978
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	38,280	40,200
Geodetic Branch:						
Supvng Land Surveyor	1.0	1.0	1.0	11,407-12,958	155,496	155,496
Sr Transp Surveyor	0.8	1.0	1.0	9,390-11,753	124,902	131,148
Sr Land Surveyor	3.9	4.0	4.0	9,390-11,753	561,922	564,144
Transp Surveyor Party Chief	1.1	2.0	2.0	8,373-10,477	226,200	231,228
Photogrammetrist II	1.8	3.0	3.0	7,520-9,405	323,437	328,213
Photogrammetrist I	1.0	-	-	5,820-7,285	-	-
Assoc Right of Way Agent	0.3	-	-	5,484-6,869	-	-
Research Data Analyst II	0.3	1.0	1.0	5,223-6,542	63,720	66,904

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Transp Surveyor	16.1	20.0	20.0	5,198-9,978	1,949,953	1,971,091
Water Resources Techn II	1.0	1.0	1.0	4,435-5,550	74,580	74,580
Research Data Analyst I	0.6	1.0	1.0	3,512-5,439	53,952	56,650
Research Analyst I-Geographic Info	0.1	-	-	3,512-5,439	-	-
Civil Engineering Branch:						
Prin Engr	1.0	1.0	1.0	12,532-14,234	170,808	170,808
Supvng Engr	3.0	4.0	4.0	10,314-13,143	597,891	604,083
Sr Structural Engr	2.5	5.0	5.0	9,827-12,297	633,403	664,530
Sr Engr	8.2	11.0	11.0	9,390-11,954	1,426,803	1,455,574
Sr Architect	0.3	1.0	1.0	9,390-11,753	112,680	118,320
Assoc Architect	0.9	1.0	1.0	7,974-9,978	100,077	105,085
Engrng Assoc-Spec	1.0	1.0	1.0	5,608-7,020	84,240	84,240
Engr	26.8	32.0	32.0	5,327-9,978	3,494,271	3,520,106
Architectural Designer	3.1	4.0	4.0	5,327-7,632	344,274	348,298
Structural Design Techn III	1.9	1.0	1.0	4,868-6,091	73,092	73,092
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Geotechnical & Structures Branch:						
Prin Engr	1.0	1.0	1.0	12,532-14,234	174,224	174,224
Supvng Engr	2.5	3.0	3.0	10,314-13,143	462,299	468,674
Supvng Engrng Geologist	1.0	1.0	1.0	10,314-12,912	158,043	158,043
Sr Engr	6.4	9.0	9.0	9,390-11,954	1,170,364	1,187,284
Water Resources Engr Assoc (Spec)	-	1.0	1.0	5,608-7,020	72,372	75,996
Engrng Geologist	1.0	2.0	2.0	5,327-10,029	178,712	181,904
Engr	14.7	18.0	18.0	5,327-9,978	1,823,739	1,860,946
Water Resources Techn II	2.1	2.0	2.0	4,435-5,550	117,270	123,130
Water Resources Techn I	0.9	-	-	3,688-4,617	-	-
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	43,457	43,457
Project Geology:						
Sr Engrng Geologist	8.0	8.0	8.0	9,390-11,753	1,128,519	1,130,235
Engrng Geologist	10.9	14.0	14.0	5,327-10,029	1,324,602	1,355,154
Office Techn-Typing	0.7	1.0	1.0	3,038-3,802	35,883	37,681
Construction Office:						
Prin Engr	0.3	1.0	1.0	12,532-14,234	160,413	168,434
Constrn Supvr III	2.0	2.0	2.0	10,314-12,912	270,638	284,176
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Sacramento Project Headquarters:						
Supvng Engr	0.7	1.0	1.0	10,314-13,143	123,768	129,960
Constrn Mgt Supvr	-	2.0	2.0	8,009-10,028	192,216	201,816
Constrn Supvr II	1.0	4.0	4.0	8,009-10,028	400,516	420,140
Assoc Cost Estimator	2.0	4.0	4.0	7,520-9,405	388,638	402,945
Constrn Supvr I	4.0	8.0	8.0	5,608-7,020	596,556	613,728
Engr	3.4	12.0	12.0	5,327-9,978	929,349	961,072
Water Resources Techn II	1.0	2.0	2.0	4,435-5,550	117,360	122,484
Constrn Insp Techn	-	1.0	1.0	3,105-4,617	37,260	39,120
Office Techn-Typing	2.0	4.0	4.0	3,038-3,802	164,160	167,808
Office Asst-Typing	-	1.0	1.0	2,424-3,292	29,814	31,302
Oroville Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	10,314-12,912	139,888	146,877
Sr Engr	0.3	1.0	1.0	9,390-11,954	109,267	114,735

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Constrn Supvr I	0.2	1.0	1.0	5,608-7,020	84,240	84,240
Engr	2.8	3.0	3.0	5,327-9,978	216,454	227,268
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	40,870	42,914
Lancaster Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	10,314-12,912	154,944	154,944
Sr Engr	1.9	2.0	2.0	9,390-11,954	269,096	276,132
Constrn Supvr II	2.0	2.0	2.0	8,009-10,028	230,253	235,752
Constrn Supvr I	-	1.0	1.0	5,608-7,020	67,296	70,656
Elec Constrn Supvr I	1.0	1.0	1.0	5,608-7,020	81,648	83,838
Mech Constrn Supvr I	1.0	1.0	1.0	5,608-7,020	84,240	84,240
Engr	3.1	3.0	3.0	5,327-9,978	353,676	353,676
Office Techn-Typing	0.8	1.0	1.0	3,038-3,802	36,456	38,280
Levee Repair Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	10,314-12,912	158,043	158,043
Sr Engr	0.5	1.0	1.0	9,390-11,954	128,344	134,762
Constrn Supvr II	1.0	1.0	1.0	8,009-10,028	120,336	120,336
Constrn Mgt Supvr	1.0	1.0	1.0	8,009-10,028	120,336	120,336
Constrn Supvr I	1.0	1.0	1.0	5,608-7,020	84,240	84,240
Engr	3.1	3.0	3.0	5,327-9,978	279,244	282,618
Water Resources Techn II	1.0	1.0	1.0	4,435-5,550	60,864	63,909
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Temporary Help	16.8	19.1	19.1	(1,009,040)	1,117,104	1,117,104
Overtime	-	-	-	(2,127,890)	1,535,000	1,535,000
Totals, Division of Engineering	282.8	365.1	365.1	\$31,184,979	\$37,137,768	\$37,825,288
<b>Northern Regional Office</b>						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	12,532-14,234	174,224	174,224
Info Tech Spec I	2.0	2.0	2.0	5,118-8,280	198,720	198,720
Administrative Branch:						
Adm Officer II	0.1	1.0	1.0	5,383-6,688	64,596	67,824
Assoc Govtl Prog Analyst	0.1	2.0	2.0	4,975-6,228	125,500	131,780
Staff Services Analyst-Gen	0.7	1.0	1.0	3,186-5,179	38,232	40,140
Office Techn-Typing	2.0	2.0	2.0	3,038-3,802	80,681	82,548
Business Service Asst-Spec	1.9	2.0	2.0	2,822-4,318	103,632	103,632
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	10,314-13,143	150,885	150,885
Sr Engr	3.0	3.0	3.0	9,390-11,954	428,132	428,750
Engrng Assoc-Spec	2.0	2.0	2.0	5,608-7,020	168,480	168,480
Engr	7.1	9.0	9.0	5,327-9,978	936,002	946,329
Transp Surveyor	1.0	1.0	1.0	5,198-9,978	122,131	122,131
Water Resources Techn II	1.7	2.0	2.0	4,435-5,550	151,704	151,704
Jr Engrng Techn	0.1	1.0	1.0	2,571-3,890	30,981	32,535
Environmental Assessment Branch:						
Envirntrl Prog Mgr I-Supvry	1.0	1.0	1.0	10,305-12,811	153,732	153,732
Sr Envirntrl Scientist-Supvr	2.0	2.0	2.0	8,912-11,079	265,896	265,896
Sr Envirntrl Scientist-Spec	3.0	3.0	3.0	6,491-8,075	268,335	268,335
Research Data Analyst II	1.8	2.0	2.0	5,223-6,542	153,279	153,279
Research Analyst II-Geographic Info Sys	0.2	-	-	5,223-6,542	-	-
Envirntrl Scientist	5.0	5.0	5.0	3,668-7,013	378,114	382,524

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Regional Planning Branch:						
Supvng Engrng Geologist	1.0	2.0	2.0	10,314-12,912	281,811	288,003
Sr Engrng Geologist	2.8	3.0	3.0	8,986-11,247	397,742	406,715
Sr Land & Water Use Analyst	1.0	1.0	1.0	8,913-11,079	132,948	132,948
Engrng Geologist	5.1	7.0	7.0	5,327-10,029	718,039	733,744
Engr	1.0	-	-	5,327-9,978	-	-
Research Analyst II	1.8	2.0	2.0	5,223-6,542	157,008	157,008
Research Analyst II-Geographic Info Sys	0.2	-	-	5,223-6,542	-	-
Water Resources Techn II	1.0	1.0	1.0	4,435-5,550	74,580	74,580
Envirntl Scientist	2.1	3.0	3.0	3,668-7,013	212,752	214,970
Research Data Analyst I	0.9	1.0	1.0	3,512-5,439	54,515	57,240
Research Analyst I-Geographic Info Sys	0.1	-	-	3,512-5,439	-	-
Jr Engrng Techn	1.0	1.0	1.0	2,571-3,890	41,424	43,383
Temporary Help	2.8	1.5	0.7	(180,237)	96,488	96,488
Overtime	-	-	-	(119,435)	225,000	225,000
Totals, Northern District	57.5	65.5	64.7	\$5,729,352	\$6,385,563	\$6,453,527
<b>Northern Central Regional Office</b>						
Office of the District Chief:						
Prin Engr	0.8	1.0	1.0	12,532-14,234	172,156	174,224
Info Tech Spec I	1.0	1.0	1.0	5,118-8,280	99,360	99,360
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	5,383-6,688	80,256	80,256
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,975-6,228	71,186	71,186
Staff Services Analyst-Gen	2.0	2.0	2.0	3,186-5,179	124,296	124,296
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Water Management Branch:						
Supvng Engr	0.4	1.0	1.0	10,314-13,143	149,805	154,944
Sr Engr	1.0	1.0	1.0	9,390-11,954	128,018	128,018
Sr Engrng Geologist	1.9	2.0	2.0	8,986-11,247	263,237	269,345
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	8,912-11,079	114,636	120,367
Engrng Geologist	5.5	6.0	6.0	5,327-10,029	637,710	651,904
Engr	1.5	2.0	2.0	5,327-9,978	183,660	186,852
Water Resources Techn I	0.2	-	-	3,688-4,617	-	-
Envirntl Scientist	2.7	3.0	3.0	3,668-7,013	222,744	228,558
Jr Engrng Techn	2.0	3.0	3.0	2,571-3,890	107,308	112,670
Resources Assessment Branch:						
Supvng Engr	1.0	1.0	1.0	10,314-13,143	148,982	154,944
Sr Engr	3.0	3.0	3.0	9,390-11,954	428,750	428,750
Sr Envirntl Scientist-Supvr	1.8	2.0	2.0	8,912-11,079	227,202	238,566
Telecom Techn	1.0	1.0	1.0	5,674-6,871	81,244	82,452
Engrng Assoc-Spec	1.0	1.0	1.0	5,392-6,750	80,239	80,239
Engr	5.0	5.0	5.0	5,327-9,978	553,167	558,017
Water Resources Techn II	3.0	3.0	3.0	4,435-5,550	212,812	215,120
Envirntl Scientist	7.5	8.0	8.0	3,668-7,013	535,734	551,386
Regional Planning and Coordination Branch:						
Supvng Engr	1.0	1.0	1.0	10,314-13,143	154,944	154,944
Sr Engr	2.6	3.0	3.0	9,390-11,954	394,752	400,392
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	6,491-8,075	178,816	182,914
Engrng Assoc-Spec	1.0	1.0	1.0	5,608-7,020	84,240	84,240

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Engr	4.9	6.0	6.0	5,327-9,978	602,398	618,741
Temporary Help	4.3	6.5	7.2	(182,300)	275,993	275,993
Overtime	-	-	-	(144,573)	-	-
Totals, Northern Central Regional Office	61.7	69.5	70.2	\$5,903,222	\$6,359,269	\$6,474,302
<b>South Central Region Office</b>						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	12,532-14,234	174,224	174,224
Info Tech Spec I	0.6	1.0	1.0	5,118-8,280	83,797	87,992
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	5,383-6,688	74,007	76,136
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Staff Services Analyst-Gen	1.4	3.0	3.0	3,186-5,179	146,031	153,329
Office Techn-Typing	0.6	1.0	1.0	3,038-3,802	36,456	38,280
Special Investigations & Reg Planning Branch:						
Supvng Engr	1.0	1.0	1.0	10,314-13,143	144,906	151,692
Sr Engr	1.6	2.0	2.0	9,390-11,954	269,598	276,967
Engr	3.4	4.0	4.0	5,327-9,978	413,858	423,275
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,491-8,075	85,499	89,774
Water Resources Techn II	5.0	5.0	5.0	4,435-5,550	363,952	363,952
Jr Engrng Techn	2.0	2.0	2.0	2,472-3,470	77,465	81,337
River Investigations Branch:						
Supvng Engr	1.0	1.0	1.0	10,314-13,143	158,043	158,043
Sr Engr	2.7	3.0	3.0	9,390-11,954	399,999	405,756
Engrng Geologist	0.6	1.0	1.0	5,327-10,029	72,727	76,361
Engr	5.9	8.0	8.0	5,327-9,978	723,582	738,371
Environ Compliance & Statewide Planning Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	10,305-12,811	153,732	153,732
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	8,912-11,079	119,332	120,677
Sr Land & Water Use Analyst	1.0	1.0	1.0	8,529-10,602	132,948	132,948
Sr Envirntl Scientist-Spec	1.3	2.0	2.0	6,491-8,075	175,670	180,188
Envirntl Scientist	8.8	9.0	9.0	3,668-7,013	592,551	606,776
Groundwater and Regional Planning Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	10,314-12,912	154,944	154,944
Sr Engr	1.0	1.0	1.0	9,390-11,954	133,942	134,520
Sr Engrng Geologist	2.0	2.0	2.0	9,390-11,753	270,357	276,748
Engrng Geologist	3.5	4.0	4.0	5,327-10,029	395,312	408,869
Engr	2.0	2.0	2.0	5,327-9,978	244,262	244,262
Research Analyst II	0.7	1.0	1.0	5,223-6,542	74,775	74,775
Research Analyst II-Geographic Info Sys	0.1	-	-	5,022-6,290	-	-
Envirntl Scientist	1.0	1.0	1.0	3,668-7,013	62,072	65,176
Temporary Help	3.3	7.2	7.2	(108,035)	232,806	232,806
Overtime	-	-	-	(85,106)	66,000	66,000
Totals, South Central Region Office	57.5	69.2	69.2	\$5,447,662	\$6,107,583	\$6,222,646
<b>Southern Region Office</b>						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	12,532-14,234	174,224	174,224
Info Tech Spec I	0.5	1.0	1.0	5,118-8,280	61,416	64,488
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	5,383-6,688	72,848	72,848

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,975-6,228	131,891	134,923
Staff Services Analyst-Gen	0.9	1.0	1.0	3,186-5,179	49,443	51,914
Mgt Services Techn	0.3	1.0	1.0	2,822-3,992	47,904	47,904
Office Asst-Typing	1.0	1.0	1.0	2,424-3,292	39,504	39,504
Water Management Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,861-12,259	153,732	153,732
Sr Engr	1.0	1.0	1.0	9,390-11,954	133,100	139,006
Sr Envirntl Scientist-Supvr	1.5	2.0	2.0	8,912-11,079	242,568	248,052
Engr	2.0	4.0	4.0	5,327-9,978	358,021	364,405
Water Resources Techn II	1.0	1.0	1.0	4,435-5,550	71,688	71,688
Envirntl Scientist	3.0	5.0	5.0	3,668-7,013	274,552	288,263
Resources Assessment Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	10,314-12,912	158,043	158,043
Sr Engr	2.0	2.0	2.0	9,390-11,954	269,054	269,054
Sr Engrng Geologist	1.0	1.0	1.0	9,390-11,753	143,857	143,857
Engrng Geologist	4.9	6.0	6.0	5,327-10,029	610,176	618,000
Engr	4.0	4.0	4.0	5,327-9,978	436,649	436,649
Water Resources Techn II	0.5	2.0	2.0	4,435-5,550	106,440	111,768
Water Resources Techn I	1.0	1.0	1.0	3,688-4,617	46,464	48,787
Temporary Help	1.1	-	-	(30,137)	-	-
Overtime	-	-	-	(113,206)	-	-
Totals, Southern Region Office	31.4	39.0	39.0	\$3,247,353	\$3,581,574	\$3,637,109
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>3,238.5</b>	<b>3,642.7</b>	<b>3,642.7</b>	<b>\$327,064,204</b>	<b>\$371,756,160</b>	<b>\$377,622,669</b>
<i>Regular/Ongoing Positions</i>	3,098.2	3,491.1	3,491.1	296,797,979	339,903,709	345,767,218
<i>Temporary Help</i>	140.3	151.6	151.6	10,116,230	9,236,636	9,236,636
<i>Overtime</i>	-	-	-	20,149,995	22,615,815	22,618,815

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
<b>SACRAMENTO-SAN JOAQUIN DELTA CONSERVANCY</b>						
Envirntl Prog Mgr II	1.0	1.0	1.0	\$11,960-13,587	\$161,440	\$163,044
Prog Mgr III	0.8	1.0	1.0	11,960-13,587	143,520	150,696
Exec Officer	1.0	1.0	1.0	11,191-11,924	143,088	143,088
Prog Mgr I	1.0	1.0	1.0	10,245-11,634	133,158	133,158
Senior Envirntl Scientist (Spec)	1.0	1.0	1.0	6,491-8,075	92,060	95,612
Staff Svcs Mgr I	1.3	2.0	2.0	5,917-7,351	157,998	163,726
Assoc Govtl Prog Analyst	1.0	3.0	3.0	4,975-6,228	182,088	191,196
Envirntl Scientist <sup>1</sup>	2.5	4.0	3.0	3,668-7,013	202,008	162,744
Staff Svcs Analyst-Gen	0.1	-	-	3,186-5,179	-	-
Office Techn-Typing	0.6	-	-	3,038-3,802	-	-
Limited Exam/Appt Prog Candidate	0.2	1.0	1.0	3,038-3,802	36,456	36,456
Temporary Help	0.1	0.5	0.5	(10,779)	72,000	76,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>10.6</b>	<b>15.5</b>	<b>14.5</b>	<b>\$994,487</b>	<b>\$1,323,816</b>	<b>\$1,315,720</b>
<i>Regular/Ongoing Positions</i>	<i>10.5</i>	<i>15.0</i>	<i>14.0</i>	<i>983,708</i>	<i>1,251,816</i>	<i>1,239,720</i>
<i>Temporary Help</i>	<i>0.1</i>	<i>0.5</i>	<i>0.5</i>	<i>10,779</i>	<i>72,000</i>	<i>76,000</i>

<sup>1</sup> 1.0 position limited-term to 6/30/2020.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
<b>Executive:</b>						
Chairperson	0.9	1.0	1.0	\$13,876-14,293	\$166,512	\$166,512
Executive Officer	1.0	1.0	1.0	13,199-13,984	167,808	167,808
Chief Counsel	1.0	1.0	1.0	12,430-13,992	167,904	167,904
Prog Mgr III	1.0	1.0	1.0	11,960-13,587	163,044	163,044
Attorney IV	1.0	1.0	1.0	10,173-13,062	154,452	156,636
C.E.A. B	1.0	1.0	1.0	10,010-11,924	171,084	171,084
Special Assistant for Planning and Science	1.0	1.0	1.0	9,300-10,358	106,444	106,444
Legislative and Policy Advisor	1.0	1.0	1.0	9,300-10,358	117,180	117,180
Attorney III	0.4	1.0	1.0	9,210-11,815	133,962	140,229
Info Officer II	0.8	1.0	1.0	6,187-7,688	77,025	80,877
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	82,723	86,639
Adm Asst II	1.0	1.0	1.0	4,975-6,228	69,972	73,107
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	134,049	137,952
Info Officer I-Spec	0.7	1.0	1.0	4,975-6,228	65,170	68,427
Members	5.9	6.0	6.0	4,066	292,740	292,740
Temporary Help	0.6	1.5	1.5	(42,410)	70,000	70,000
Totals, Executive	20.3	22.5	22.5	\$1,947,120	\$2,140,069	\$2,166,583
<b>Planning and Performance Division:</b>						
Envirntl Prog Mgr II	0.3	1.0	1.0	11,960-13,587	148,964	156,416
Prog Mgr II	1.5	2.0	2.0	11,257-12,781	286,445	296,985
Supvng Engr	1.0	1.0	1.0	10,314-13,143	154,944	154,944
C.E.A. B	1.0	1.0	1.0	10,010-11,924	166,920	166,920
Sr Engr	2.0	2.0	2.0	9,390-11,954	280,860	282,072
Senior Environment Scientist-Sup	0.8	-	-	8,912-11,079	-	-
Sr Envirntl Planner	1.6	2.0	2.0	6,495-8,070	165,790	174,080
Senior Environment Scientist-Spec	2.0	2.0	2.0	6,491-8,075	162,892	171,039
Exec Asst	1.0	1.0	1.0	3,719-4,654	55,848	55,848
Envirntl Scientist	3.0	3.0	3.0	3,668-7,013	177,607	186,489
Temporary Help	0.3	-	-	(19,390)	-	-
Totals, Planning and Performance Division	14.5	15.0	15.0	\$1,387,290	\$1,600,270	\$1,644,793
<b>Delta Science Division:</b>						
Prog Mgr III	2.0	2.0	2.0	11,960-13,587	309,034	311,039
Prog Mgr II	1.0	2.0	2.0	11,257-12,781	284,862	298,604
Envirntl Prog Mgr I-Supvry	0.4	1.0	1.0	10,305-12,811	126,235	132,545
C.E.A. B	0.9	1.0	1.0	10,010-11,924	166,920	166,920
Sr Engr	0.3	1.0	1.0	9,390-11,954	112,330	117,950
Senior Environment Scientist-Spec	7.8	9.0	9.0	6,491-8,075	766,681	796,309
Engineer	0.7	-	-	5,327-9,978	-	-
Exec Asst	1.0	1.0	1.0	3,719-4,654	55,848	55,848
Envirntl Scientist	1.9	3.0	3.0	3,668-7,013	208,152	218,556
Temporary Help	0.2	-	-	(36,591)	-	-
Totals, Delta Science Division	16.2	20.0	20.0	\$1,666,936	\$2,030,062	\$2,097,771
<b>Administration Division:</b>						
Info Tech Manager	-	1.0	1.0	7,376-9,884	88,512	92,940
C.E.A. A	1.0	1.0	1.0	7,190-10,334	132,132	132,132
Info Tech Sup I	1.0	1.0	1.0	6,078-8,145	97,740	97,740
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Info Tech Spec I	2.6	3.0	3.0	5,118-8,280	261,828	273,937
Assoc Budget Analyst	1.0	1.0	1.0	4,975-6,228	74,736	74,736

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,975-6,228	135,681	138,729
Assoc Personnel Analyst	0.9	1.0	1.0	4,975-6,228	74,736	74,736
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Information Tech Techn	0.8	1.0	1.0	3,248-5,195	38,976	40,920
Office Tech-Typing	0.9	1.0	1.0	3,038-3,802	40,040	42,048
Temporary Help	0.6	-	-	(46,045)	-	-
Totals, Administration Division	<u>12.4</u>	<u>14.0</u>	<u>14.0</u>	<u>\$941,371</u>	<u>\$1,107,329</u>	<u>\$1,130,866</u>
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>63.4</b>	<b>71.5</b>	<b>71.5</b>	<b>\$6,087,153</b>	<b>\$6,877,730</b>	<b>\$7,040,013</b>
<i>Regular/Ongoing Positions</i>	<i>61.7</i>	<i>70.0</i>	<i>70.0</i>	<i>5,942,717</i>	<i>6,807,730</i>	<i>6,970,013</i>
<i>Temporary Help</i>	<i>1.7</i>	<i>1.5</i>	<i>1.5</i>	<i>144,436</i>	<i>70,000</i>	<i>70,000</i>