

April 1, 2021

Honorable Nancy Skinner, Chair Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 3900-492, and Addition of Items 3900-493 and 3900-494, Support and Local Assistance, Air Resources Board

This proposal includes requests for various adjustments to continue implementation of previously authorized programs and projects, as described below.

Extension of Liquidation—It is requested that Item 3900-492 be amended to extend the liquidation period of Item 3900-101-3228, Budget Act of 2017 and Item 3900-101-3228, Budget Act of 2018 until June 30, 2023 (see Attachment 1). This funding provides technical assistance grants to community-based organizations to support community participation in the program established pursuant to AB 617.

Reappopriations—It is requested that Item 3900-493 be added to reappropriate the unencumbered balances of the following items for the purposes specified, with funding available for encumbrance or expenditure until June 30, 2022 (see Attachment 2):

- Item 3900-001-0115, Budget Act of 2020 to support the integrated multi-pollutant emissions inventory project developed pursuant to Chapter 136, Statutes of 2017 (AB 617), and to provide technical assistance grants to community-based organizations to support community participation in the AB 617 program.
- Item 3900-101-3228, Budget Act of 2019 to provided technical assistance grants to community-based organizations to support community participation in the program established pursuant to AB 617.
- Item 3900-001-6054, Budget Act of 2014 and Item 3900-101-6054, Budget Act of 2018 to replace older, dirtier freight vehicles and equipment with cleaner technologies to maximize emission reduction benefits and support the deployment of advanced technology equipment that yields early or extra emission reductions beyond those required by regulations.

It is also requested that Item 3900-494 be added to reappropriate the unencumbered balance of the following item for the purposes specified, with funding available for encumbrance or expenditure until June 30, 2023 (see Attachment 3):

• Item 3900-101-6054, Budget Act of 2019 to replace older, dirtier freight vehicles and equipment with cleaner technologies to maximize emission reduction benefits and support the deployment of advanced technology equipment that yields early or extra emission reductions beyond those required by regulations.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Krystal Acierto, Principal Program Budget Analyst at (916) 324-0043.

KEELY MARTIN BOSLER Director By:

/s/ Erika Li

ERIKA LI Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee

Attention: Mark McKenzie, Staff Director

Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee

Attention: Kirk Feely, Fiscal Director

Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee

Attention: Jay Dickenson, Chief Consultant

Honorable Vince Fong, Vice Chair, Assembly Budget Committee

Attention: Joseph Shinstock, Fiscal Director

Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2

Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3

Gabriel Petek, Legislative Analyst

Christopher W. Woods, Senate President pro Tempore's Office

Jason Sisney, Assembly Speaker's Office

Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office

Luigi Luciano, Legislative Director, Assembly Republican Leader's Office

Jared Blumenfeld, Secretary, California Environmental Protection Agency

Serena McIlwain, Undersecretary, California Environmental Protection Agency

Eric Jarvis, Assistant Secretary, California Environmental Protection Agency

Richard Corey, Deputy Executive Officer, Air Resources Board

Edie Chang, Deputy Executive Officer, Air Resources Board

Edna Murphy, Division Chief, Administrative Services Division, Air Resources Board

"3900-492—Reappropriation, State Air Resources Board. Notwithstanding any other law, the period to liquidate encumbrances of the following citations are extended to June 30, 2023:

0115—Air Pollution Control Fund

(1) Item 3900-102-0115, Budget Act of 2017

3228—Greenhouse Gas Reduction Fund

- (1) Provisions 1, 2(a), 2(b), 2(d), and 3 of Item 3900-101-3228, Budget Act of 2017, as reappropriated by Item 3900-490, Budget Act of 2019 and Budget Act of 2020
- (2) Provision 3(b)of Item 3900-101-3228, Budget Act of 2017, as added by Chapter 254 of the Statutes of 2017, as reappropriated by Item 3900-490, Budget Act of 2019 and Budget Act of 2020
- (3) Provision 3(c) of Item 3900-101-3228, Budget Act of 2018"

3900-493—Reappropriation, State Air Resources Board. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:

- 0115—Air Pollution Control Fund
- (1) Provision 2 of Item 3900-001-0115, Budget Act of 2020
- 3228—Greenhouse Gas Reduction Fund
- (1) Provision 3(c) of Item 3900-101-3228, Budget Act of 2019
- 6054—California Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006
- (1) Item 3900-001-6054, Budget Act of 2014, as partially reverted by Item 3900-495, Budget Act of 2017 and Budget Act of 2018, and as reappropriated by Item 3900-491, Budget Act of 2020
- (2) Item 3900-101-6054, Budget Act of 2018

3900-494—Reappropriation, State Air Resources Board. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023:

6054—California Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (1) Item 3900-101-6054, Budget Act of 2019



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Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance, State Water Resources Control Board

Federally Designated National Pollutant Discharge Elimination System-Commercial Industrial and Institutional Stormwater Permitting Program—It is requested that Item 3940-001-0193 be increased by \$606,000 and 3 positions ongoing to implement a new United States Environmental Protection Agency residual designation authority to regulate stormwater from currently unregulated commercial, industrial, and institutional facilities. The additional resources will allow the State Water Resources Control Board to develop and implement a National Pollutant Discharge Elimination System general permit at the Los Angeles Regional Water Board.

Augmentation to Underground Storage Tank Cleanup Fund, Site Cleanup Subaccount and School District Account—It is requested that Item 3940-001-0439 be increased by \$200,728,000 and 5 positions, Item 3940-001-3264 be increased by \$804,000 and 4 positions, Item 3940-101-3134 be added in the amount of \$2 million (see Attachment 1), and Item 3940-101-3264 be increased by \$16,717,000 to expand and accelerate reimbursement of corrective action costs in the Underground Storage Tank (UST) Cleanup Program. The fund and associated accounts are available to assist UST owners and operators with the costs to clean up contaminated soil and groundwater caused by leaking petroleum USTs. To accelerate activity in this program, the Water Board is activating the remaining 800 claims from the Priority List and will require an increase in budgetary authority to accommodate the increased need associated with these claims. The additional resources will allow the Water Board to reimburse corrective action costs for eligible claimants and result in accelerated reimbursement for claimants.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Sergio Aguilar, Principal Program Budget Analyst, at (916) 324-0043.

KEELY MARTIN BOSLER Director By:

/s/ Erika Li

ERIKA LI Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee

Attention: Mark McKenzie, Staff Director

Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee

Attention: Kirk Feely, Fiscal Director

Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee

Attention: Jay Dickenson, Chief Consultant

Honorable Vince Fong, Vice Chair, Assembly Budget Committee

Attention: Joseph Shinstock, Fiscal Director

Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2

Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3

Gabriel Petek, Legislative Analyst

Christopher W. Woods, Senate President pro Tempore's Office

Jason Sisney, Assembly Speaker's Office

Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office Luigi Luciano, Legislative Director, Assembly Republican Leader's Office Jared Blumenfeld, Secretary, California Environmental Protection Agency Eric Jarvis, Assistant Secretary, California Environmental Protection Agency Eileen Sobeck, Executive Director, State Water Resources Control Board Ryan Wilson, Budget Officer, State Water Resources Control Board

3940-101-3134—For local assistance, State Water Resources Control Board, payable from the School District Account, Underground Storage Tank Cleanup Fund......2,000,000

Schedule:

(1) 3560-Water Quality......2,000,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024, and liquidation of encumbrances until June 30, 2027.



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Honorable Nancy Skinner, Chair Senate Budget and Fiscal Review Committee

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Honorable Phil Ting, Chair Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Items 3970-001-0387 and 3970-012-0387, and Addition of Item 3970-492, Support, Department of Resources Recycling and Recovery

Reappropriation and Additional Funding for Bonzi Sanitary Landfill Closure—It is requested that Item 3970-001-0387 be increased by \$2,636,000 and Item 3970-012-0387 be reduced by \$2,636,000 to provide additional funding for the closure of the Bonzi Sanitary Landfill and offset the increased expenditure by reducing the transfer amount from the Integrated Waste Management Account, Integrated Waste Management Fund to the Solid Waste Disposal Site Cleanup Trust Fund. It is also requested that Item 3970-492 be added to reappropriate up to \$4.2 million in Item 3970-001-0387, Budget Act of 2017, and extend the liquidation period to June 30, 2025 (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Krystal Acierto, Principal Program Budget Analyst, at (916) 324-0043.

KEELY MARTIN BOSLER Director By:

/s/ Frika Li

ERIKA LI Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee

Attention: Mark McKenzie, Staff Director

Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee

Attention: Kirk Feely, Fiscal Director

Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee

Attention: Jay Dickenson, Chief Consultant

Honorable Vince Fong, Vice Chair, Assembly Budget Committee

Attention: Joseph Shinstock, Fiscal Director

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Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office

Luigi Luciano, Legislative Director, Assembly Republican Leader's Office

Jared Blumenfeld, Secretary, California Environmental Protection Agency

Serena McIlwain, Undersecretary, California Environmental Protection Agency

Eric Jarvis, Assistant Secretary, California Environmental Protection Agency

Rachel Machi Wagoner, Director, Department of Resources Recycling and Recovery

Ken DaRosa, Chief Deputy Director, Department of Resources Recycling and Recovery

Sarah Keck, Deputy Director, Administration, Finance, and Information Technology

Services, Department of Resources Recycling and Recovery

3970-492—Reappropriation, Department of Resources Recycling and Recovery. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022, and for liquidation of encumbrance until June 30, 2025:

0387—Integrated Waste Management Account, Integrated Waste Management Fund (1) Up to \$4,200,000 appropriated in Item 3970-001-0387, Budget Act of 2017, as reappropriated by Item 3970-491, Budget Acts of 2018 and 2019 for the Bonzi Landfill Closure.

(1) 3700—Waste Reduction and Management