

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>Administration Branch</b>						
Business Operations Planning & Support:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	\$148,092	\$148,092
Assoc Architect	0.1	1.0	1.0	8,293-10,377	99,516	104,496
Staff Svcs Mgr III	2.1	2.0	2.0	8,173-9,280	213,912	217,349
Staff Svcs Mgr II-Supvry	6.8	7.0	7.0	6,722-8,352	675,732	682,989
Staff Svcs Mgr I	13.0	14.0	14.0	6,124-7,608	1,165,740	1,189,959
Assoc Bus Mgmt Analyst	1.8	1.0	1.0	5,149-6,446	77,352	77,352
Assoc Govtl Prog Analyst	43.2	40.0	40.0	5,149-6,446	2,917,643	2,947,681
Bus Svc Officer II-Spec	1.0	1.0	1.0	4,692-5,875	66,811	66,811
Maint Mechanic	2.7	1.0	1.0	4,532-5,735	57,108	58,060
Exec Asst	1.0	1.0	1.0	3,849-4,817	57,804	57,804
Staff Svcs Analyst-Gen	15.1	17.0	17.0	3,298-5,360	863,575	880,648
Jr Staff Analyst-Gen	-	3.0	3.0	3,298-4,469	118,728	124,668
Office Techn-Typing	4.2	6.0	6.0	3,144-3,935	247,200	253,116
Office Techn-Gen	1.0	2.0	2.0	3,087-3,868	75,936	78,270
Bus Svc Asst-Spec	1.0	1.0	1.0	2,921-4,469	50,822	50,822
Temporary Help	0.3	0.3	0.3	(19,119)	19,334	19,334
Overtime	-	-	-	(74,629)	37,314	18,657
Totals, Business Operations Planning & Support	94.3	98.3	98.3	\$6,127,371	\$6,892,619	\$6,976,108
Deputy Director's Office:						
C.E.A. C	1.0	1.0	1.0	11,505-13,063	156,756	156,756
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Totals, Deputy Director's Office	2.0	2.0	2.0	\$224,248	\$234,108	\$234,108
Document Management Division:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	137,064	137,064
Tax Administrator III	1.0	1.0	1.0	8,741-10,422	125,064	125,064
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	108,132	111,360
Tax Administrator II	2.0	2.0	2.0	7,245-9,453	226,872	226,872
Staff Svcs Mgr II-Supvry	2.8	3.0	3.0	6,722-8,352	296,304	296,703
Tax Administrator I	2.5	2.0	2.0	6,597-8,608	206,592	206,592
Staff Svcs Mgr I	5.1	9.0	9.0	6,124-7,608	710,868	727,742
Assoc Printing Plant Supt	1.3	1.0	1.0	5,431-6,748	80,976	80,976
Graphic Designer III	1.0	1.0	1.0	5,367-6,719	71,004	72,779
Assoc Govtl Prog Analyst	14.8	15.0	15.0	5,149-6,446	1,047,609	1,065,363
Sr Acctg Officer-Spec	1.2	1.0	1.0	5,149-6,446	77,352	77,352
Key Data Supvr IV	2.0	2.0	2.0	4,792-5,999	143,976	143,976
Computer Ops Supvr I	1.0	1.0	1.0	4,697-6,105	71,928	73,260
Printing Trades Supvr II-Gen	1.0	2.0	2.0	4,634-5,741	116,916	121,233
Warehouse Mgr II	0.8	1.0	1.0	4,594-6,262	55,128	57,888
Digital Composition Spec II	3.5	9.0	9.0	4,553-5,700	523,548	539,857
Graphic Designer II	1.0	1.0	1.0	4,553-5,700	60,240	61,244
Bookbinder III	3.2	4.0	4.0	4,414-4,547	213,805	215,401
Sheetfed Offset Press Opr III	3.9	4.0	4.0	4,241-5,311	256,349	258,233
Warehouse Mgr I	3.0	3.0	3.0	4,196-5,701	178,092	179,875
Office Svcs Supvr III-Gen	1.0	2.0	2.0	4,048-5,072	109,440	111,864
Printing Trades Supvr I-Gen	0.9	2.0	2.0	3,997-4,946	95,928	100,728
Mailing Mach Supvr II	0.1	1.0	1.0	3,755-4,704	45,060	47,316

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Truck Driver	4.4	5.0	5.0	3,607-4,542	241,188	245,589
Key Data Supvr II	2.0	3.0	3.0	3,559-4,458	138,912	143,184
Office Svcs Supvr II-Gen	6.4	7.0	7.0	3,559-4,458	369,540	371,968
Supvng Prog Techn II	1.0	1.0	1.0	3,559-4,458	53,496	53,496
Info Tech Techn	9.4	10.0	10.0	3,530-5,646	642,433	652,206
Mailing Mach Supvr I	4.0	4.0	4.0	3,454-4,325	188,893	191,753
Materials & Stores Spec	0.7	1.0	1.0	3,400-4,655	50,940	50,940
Warehouse Worker	7.4	8.0	8.0	3,400-4,245	362,568	368,134
Digital Composition Spec I	2.4	3.0	3.0	3,387-4,965	140,868	144,924
Digital Print Operator II	-	2.0	2.0	3,355-4,202	80,520	84,552
Key Data Supvr I	3.0	5.0	5.0	3,309-4,141	225,963	229,923
Staff Svcs Analyst-Gen	8.1	6.0	6.0	3,298-5,360	309,384	317,999
Jr Staff Analyst-Gen	-	10.0	10.0	3,298-4,469	395,760	415,560
Mailing Mach Opr II	10.4	16.0	16.0	3,249-4,060	716,458	728,122
Prog Techn II	7.8	10.0	10.0	3,148-3,945	466,173	470,300
Office Techn-Typing	10.4	12.0	12.0	3,144-3,935	513,456	517,959
Office Techn-Gen	20.6	22.0	22.0	3,087-3,868	932,450	949,238
Mailing Mach Opr I	10.0	8.0	8.0	2,858-3,872	304,395	313,767
Custodian I	0.8	1.0	1.0	2,731-3,418	34,416	34,846
Prog Techn	3.0	3.0	3.0	2,722-3,658	131,688	131,688
Office Asst-Typing	1.0	1.0	1.0	2,688-3,651	36,720	38,250
Key Data Operator	43.0	47.0	47.0	2,600-3,699	2,021,737	2,032,724
Office Asst-Gen	25.3	29.0	29.0	2,600-3,577	1,127,876	1,147,703
Temporary Help	26.7	28.8	28.8	(998,895)	1,079,510	1,079,510
Overtime	-	-	-	(1,503,292)	751,643	375,822
Totals, Document Management Division	262.9	311.8	311.8	\$13,645,213	\$16,275,234	\$16,128,899
Fiscal Programs Division:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	143,928	143,928
Staff Svcs Mgr III	2.0	2.0	2.0	8,173-9,280	222,720	222,720
Info Tech Supvr II	1.0	1.0	1.0	7,263-9,731	116,772	116,772
Acctg Administrator II	3.1	3.0	3.0	6,722-8,352	281,472	282,147
Staff Svcs Mgr II-Suprvy	3.7	4.0	4.0	6,722-8,352	374,916	380,511
Info Tech Supvr I	1.0	1.0	1.0	6,606-8,852	106,224	106,224
Research Data Spec II	1.0	1.0	1.0	6,213-7,777	93,324	93,324
Acctg Administrator I-Supvr	5.5	6.0	6.0	6,124-7,608	485,952	496,388
Staff Svcs Mgr I	5.4	7.0	7.0	6,124-7,608	571,752	584,058
Acctg Administrator I-Spec	4.0	3.0	3.0	5,656-7,080	254,880	254,880
Research Data Spec I	1.0	1.0	1.0	5,656-7,080	84,960	84,960
Sr Acctg Officer-Supvr	4.0	4.0	4.0	5,571-6,922	312,792	319,203
Info Tech Spec I	1.0	2.0	2.0	5,562-8,999	162,756	178,068
Assoc Acctg Analyst	1.7	2.0	2.0	5,406-6,771	133,716	139,824
Research Data Analyst II	2.0	2.0	2.0	5,406-6,771	162,504	162,504
Assoc Budget Analyst	2.0	2.0	2.0	5,149-6,446	154,704	154,704
Assoc Govtl Prog Analyst	6.4	9.0	9.0	5,149-6,446	577,735	591,247
Sr Acctg Officer-Spec	16.5	19.0	19.0	5,149-6,446	1,308,466	1,430,436
Acctg Officer-Spec	14.3	16.0	16.0	4,496-5,629	931,724	952,801
Info Tech Assoc	1.0	1.0	1.0	4,214-7,463	89,556	89,556
Accountant I-Spec	4.8	6.0	6.0	3,359-4,205	269,442	276,461

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	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Staff Svcs Analyst-Gen	11.5	11.0	11.0	3,298-5,360	600,084	614,129
Dis Ins Prog Rep	0.8	-	-	3,298-5,132	-	-
Office Techn-Typing	4.7	5.0	5.0	3,144-3,935	207,337	208,275
Acctg Techn	5.9	6.0	6.0	3,087-3,868	255,036	259,740
Account Clerk II	2.0	2.0	2.0	2,965-3,715	89,160	89,160
Mgmt Svcs Techn	0.8	1.0	1.0	2,921-4,132	46,989	46,989
Temporary Help	1.5	1.6	1.6	(83,286)	90,395	90,395
Overtime	-	-	-	(62,000)	31,000	15,500
Totals, Fiscal Programs Division	109.6	119.6	119.6	\$6,607,671	\$8,160,296	\$8,384,904
Human Resource Services Division:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	148,092	148,092
Labor Relations Mgr II	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Staff Svcs Mgr III	2.1	2.0	2.0	8,173-9,280	222,720	222,720
Staff Svcs Mgr II-Supvry	6.0	6.0	6.0	6,722-8,352	577,188	582,639
Labor Relations Spec	2.2	2.0	2.0	6,124-7,608	176,352	180,250
Staff Svcs Mgr I	17.0	18.0	18.0	6,124-7,608	1,496,433	1,527,410
Assoc Govtl Prog Analyst	19.5	21.0	21.0	5,149-6,446	1,456,782	1,483,137
Assoc Personnel Analyst	12.7	12.0	12.0	5,149-6,446	840,120	855,454
Personnel Supvr II	1.0	1.0	1.0	5,095-6,379	73,044	76,392
Personnel Supvr I	4.1	5.0	5.0	4,631-5,797	323,580	327,021
Sr Personnel Specialist	10.1	9.0	9.0	4,606-5,770	609,169	614,658
Staff Svcs Analyst-Gen	8.9	7.0	7.0	3,298-5,360	367,440	381,355
Jr Staff Analyst-Gen	-	6.0	6.0	3,298-4,469	237,456	249,336
Personnel Specialist	39.3	35.0	35.0	3,278-5,277	1,722,035	1,777,674
Office Techn-Typing	9.5	8.0	8.0	3,144-3,935	328,644	334,041
Mgmt Svcs Techn	2.9	3.0	3.0	2,921-4,132	138,744	140,558
Personnel Techn I	1.0	1.0	1.0	2,818-4,132	49,584	49,584
Temporary Help	8.9	9.7	9.6	(418,404)	454,823	450,134
Overtime	-	-	-	(149,713)	74,857	37,428
Totals, Human Resource Services Division	147.2	147.7	147.6	\$8,409,124	\$9,408,423	\$9,549,243
Totals, Administration Branch	616.0	679.4	679.3	\$35,013,627	\$40,970,680	\$41,273,262
<b>Disability Insurance Branch</b>						
Disability Insurance Division:						
C.E.A. C	1.0	1.0	1.0	11,505-13,063	156,756	156,756
C.E.A. B	3.0	3.0	3.0	10,360-12,341	406,128	406,128
Staff Svcs Mgr III	3.6	4.0	4.0	8,173-9,280	432,156	437,064
C.E.A. A	-	1.0	1.0	7,442-10,696	89,304	89,304
Staff Svcs Mgr II-Supvry	12.9	13.0	13.0	6,722-8,352	1,267,764	1,274,954
Research Data Spec II	1.0	1.0	1.0	6,213-7,777	90,960	93,234
Staff Svcs Mgr I	20.5	21.0	21.0	6,124-7,608	1,731,416	1,766,782
Dis Ins Prog Mgr II	0.6	-	-	5,831-7,298	-	-
Research Data Spec I	2.5	3.0	3.0	5,656-7,080	254,880	254,880
Assoc Govtl Prog Analyst	86.7	89.0	89.0	5,149-6,446	6,415,939	6,506,513
Staff Svcs Analyst-Gen	14.2	13.0	13.0	3,298-5,360	742,692	752,281
Office Techn-Typing	3.8	4.0	4.0	3,144-3,935	187,049	187,730
Office Asst-Typing	1.0	1.0	1.0	2,688-3,651	43,812	43,812
Temporary Help	0.1	0.2	0.2	(13,233)	18,904	18,904
Overtime	-	-	-	(1,257,657)	628,827	314,413

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	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Totals, Disability Insurance Division	150.9	154.2	154.2	\$11,941,605	\$12,466,587	\$12,302,755
Disability Insurance Field Offices:						
Empt Dev Administrator	8.1	8.0	8.0	7,784-8,839	833,060	835,512
Dis Ins Prog Mgr III	12.7	12.0	12.0	6,404-8,019	1,148,257	1,152,579
Dis Ins Prog Mgr II	35.2	35.0	35.0	5,831-7,298	2,994,754	3,013,678
Dis Ins Prog Mgr I	90.9	92.0	92.0	5,306-6,644	6,845,899	6,951,460
Dis Ins Spec II	14.0	16.0	16.0	5,149-6,446	1,220,000	1,222,402
Dis Ins Spec I	20.4	22.0	22.0	3,903-5,875	1,396,113	1,425,712
Office Svcs Supvr II-Gen	0.3	-	-	3,559-4,458	-	-
Supvng Prog Techn II	4.8	6.0	6.0	3,559-4,458	282,534	288,139
Dis Ins Prog Rep	879.4	906.0	906.0	3,298-5,132	50,359,763	51,004,100
Prog Techn II	74.1	84.0	84.0	3,148-3,945	3,587,902	3,652,238
Office Techn-Typing	20.3	22.0	22.0	3,144-3,935	970,582	981,951
Mgmt Svcs Techn	1.9	2.0	2.0	2,921-4,132	81,132	84,513
Custodian II	1.0	1.0	1.0	2,797-3,501	42,012	42,012
Custodian I	7.8	8.0	8.0	2,731-3,418	325,138	326,260
Prog Techn	30.0	29.0	29.0	2,722-3,658	1,087,196	1,117,837
Office Asst-Typing	26.0	19.0	19.0	2,688-3,651	808,670	814,631
Key Data Operator	4.8	4.0	4.0	2,600-3,699	172,906	172,906
Office Asst-Gen	1.9	2.0	2.0	2,600-3,577	85,848	85,848
Temporary Help	5.2	5.5	5.5	(239,666)	257,076	257,076
Overtime	-	-	-	(11,560,591)	5,780,277	2,890,139
Totals, Disability Insurance Field Offices	1,238.8	1,273.5	1,273.5	\$76,502,774	\$78,279,119	\$76,318,993
Totals, Disability Insurance Branch	1,389.7	1,427.7	1,427.7	\$88,444,379	\$90,745,706	\$88,621,748
<b>Employment Training Panel</b>						
Exec Director-Empt Trng Panel	0.8	1.0	1.0	12,858-14,321	164,376	164,376
Assistant Director, ETP	1.0	1.0	1.0	9,598-10,692	122,724	122,724
Attorney III	1.0	1.0	1.0	9,463-12,140	131,472	134,211
Assistant Secretary	0.9	-	-	8,724-9,717	-	-
Staff Svcs Mgr III	1.1	3.0	3.0	8,173-9,280	294,228	308,952
Info Tech Mgr I	1.0	1.0	1.0	8,016-10,742	128,904	128,904
C.E.A. A	1.0	2.0	2.0	7,442-10,696	212,076	212,076
Info Tech Spec II	0.9	2.0	2.0	7,365-9,869	206,808	211,224
Staff Svcs Mgr II-Supvry	4.0	4.0	4.0	6,722-8,352	400,896	400,896
Staff Mgmt Auditor	1.0	1.0	1.0	6,430-8,388	100,656	100,656
Staff Svcs Mgr I	10.5	11.0	11.0	6,124-7,608	950,160	965,567
Assoc Mgmt Auditor	2.9	3.0	3.0	5,676-7,463	263,982	263,982
Research Data Spec I	1.5	2.0	2.0	5,656-7,080	146,736	150,461
Info Tech Spec I	4.0	4.0	4.0	5,562-8,999	371,724	390,126
Research Data Analyst II	3.3	4.0	4.0	5,406-6,771	309,132	310,637
Assoc Govtl Prog Analyst	36.8	36.0	36.0	5,149-6,446	2,598,623	2,634,715
Info Tech Assoc	1.0	1.0	1.0	4,214-7,463	89,556	89,556
Exec Secretary II	1.0	1.0	1.0	3,849-4,817	50,916	51,128
Staff Svcs Mgmt Auditor	1.0	1.0	1.0	3,817-6,207	59,484	62,210
Staff Svcs Analyst-Gen	6.9	5.0	5.0	3,298-5,360	269,964	276,903
Jr Staff Analyst-Gen	-	9.0	9.0	3,298-4,469	356,184	374,004
Office Techn-Typing	2.0	3.0	3.0	3,144-3,935	126,540	129,117
Mgmt Svcs Techn	4.6	5.0	5.0	2,921-4,132	224,508	229,420

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Temporary Help	4.1	77.9	77.9	(317,326)	6,053,765	6,053,765
Totals, Employment Training Panel	92.3	178.9	178.9	\$6,827,273	\$13,633,414	\$13,765,610
<b>Executive Branch</b>						
Director's Office:						
Director	0.9	1.0	1.0	14,362-17,072	172,345	172,345
Chief Dep Director of External Aff, Leg & Policy	-	1.0	1.0	13,450-15,735	180,600	180,600
Chief Dep Director, EDD	1.6	1.0	1.0	12,865-15,050	180,600	180,600
Deputy Secretary of Future Work	-	1.0	1.0	12,295-13,694	141,120	141,120
Special Advisor	1.1			11,073-14,702	-	-
C.E.A. B	3.0	3.0	3.0	10,360-12,341	424,452	424,452
C.E.A. A	0.4	1.0	1.0	7,442-10,696	93,768	93,768
Staff Svcs Mgr II-Suprvy	1.6	1.0	1.0	6,722-8,352	80,664	84,696
Staff Svcs Mgr I	0.4	1.0	1.0	6,124-7,608	73,488	77,160
Assoc Govtl Prog Analyst	1.8	5.0	5.0	5,149-6,446	318,684	331,689
Exec Secretary II	0.9	1.0	1.0	3,849-4,817	46,188	47,535
Administrative Assistant, LWDA	1.0	1.0	1.0	3,701-4,565	51,372	51,372
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Office Techn-Gen	-	1.0	1.0	3,087-3,868	37,044	38,892
Temporary Help	0.9	1.0	1.0	(131,431)	147,950	147,950
Overtime	-	-	-	(2,053)	1,026	513
Totals, Director's Office	14.6	20.0	20.0	\$1,340,092	\$1,996,521	\$2,019,912
Equal Employment Opportunity Office:						
C.E.A. A	-	1.0	1.0	7,442-10,696	89,304	89,304
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Svcs Mgr I	-	4.0	4.0	6,124-7,608	293,952	308,640
Assoc Govtl Prog Analyst	2.8	4.0	4.0	5,149-6,446	278,280	284,448
Staff Svcs Analyst-Gen	2.8	3.0	3.0	3,298-5,360	161,820	161,595
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Totals, Equal Employment Opportunity Office	6.6	14.0	14.0	\$433,955	\$963,156	\$985,767
Legal Office:						
Dep Director	0.8	1.0	1.0	13,715-15,279	170,772	170,772
Asst Chief Counsel	2.7	2.0	2.0	12,651-14,797	346,668	347,373
Attorney IV	1.6	3.0	3.0	10,453-13,421	411,480	424,476
Attorney III	8.1	7.0	7.0	9,463-12,140	944,100	955,211
Attorney	5.9	7.0	7.0	5,756-10,028	552,204	568,373
Sr Legal Analyst	2.7	4.0	4.0	5,406-6,771	295,840	297,909
Legal Analyst	2.6	2.0	2.0	4,496-5,629	113,436	117,127
Legal Support Supvr I	1.0	1.0	1.0	4,227-5,295	55,920	57,551
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,298-5,360	93,516	97,743
Sr Legal Typist	2.0	2.0	2.0	3,030-4,236	99,004	99,004
Office Asst-Typing	1.0	1.0	1.0	2,688-3,651	36,088	37,742
Temporary Help	0.8	0.8	0.8	(129,705)	132,746	132,746
Overtime	-	-	-	(15,611)	7,806	3,903
Totals, Legal Office	30.2	32.8	32.8	\$2,701,865	\$3,259,580	\$3,309,930
Totals, Executive Branch	51.4	66.8	66.8	\$4,475,912	\$6,219,257	\$6,315,609
<b>Information Technology Branch</b>						
Application Services Division:						
Info Tech Mgr I	3.0	3.0	3.0	8,016-10,742	373,604	373,604

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
C.E.A. A	0.8	1.0	1.0	7,442-10,696	89,304	89,304
Info Tech Spec II	15.2	20.0	20.0	7,365-9,869	2,258,256	2,282,370
Info Tech Supvr II	7.4	9.0	9.0	7,263-9,731	1,001,076	1,012,036
Info Tech Supvr I	2.5	2.0	2.0	6,606-8,852	205,991	208,070
Sr Tax Compliance Rep-Spec	0.9	1.0	1.0	5,676-7,109	85,308	85,308
Info Tech Spec I	49.9	58.0	58.0	5,562-8,999	5,503,623	5,644,522
Assoc Govtl Prog Analyst	1.9	2.0	2.0	5,149-6,446	143,064	147,833
Assoc Personnel Analyst	1.0	1.0	1.0	5,149-6,446	68,112	68,963
Info Tech Assoc	32.3	33.0	33.0	4,214-7,463	2,387,314	2,452,021
Info Tech Techn	0.1	-	-	3,530-5,646	-	-
Limited Exam/Appt Prog Candidate	0.1	-	-	3,144-3,935	-	-
Office Techn-Typing	0.9	1.0	1.0	3,144-3,935	39,612	39,942
Temporary Help	2.3	2.5	2.5	(227,610)	245,535	245,535
Overtime	-	-	-	(118,396)	59,197	29,599
Totals, Application Services Division	118.3	133.5	133.5	\$9,940,995	\$12,459,996	\$12,679,107
Benefit Systems Modernization:						
C.E.A. B	1.0	-	-	10,360-12,341	-	-
Info Tech Mgr II	1.0	-	-	9,725-11,821	-	-
Staff Svcs Mgr III	0.5	-	-	8,173-9,280	-	-
Info Tech Mgr I	1.0	-	-	8,016-10,742	-	-
Info Tech Spec II	2.3	-	-	7,365-9,869	-	-
Staff Svcs Mgr II-Supvry	3.6	-	-	6,722-8,352	-	-
Tax Administrator I	0.7	-	-	6,597-8,608	-	-
Staff Svcs Mgr I	5.4	-	-	6,124-7,608	-	-
Info Tech Spec I	9.2	-	-	5,562-8,999	-	-
Assoc Govtl Prog Analyst	5.3	-	-	5,149-6,446	-	-
Staff Svcs Analyst-Gen	1.6	-	-	3,298-5,360	-	-
Temporary Help	0.1	-	-	(12,280)	-	-
Overtime	-	-	-	(4,494)	-	-
Totals, Benefit Systems Modernization	31.7	-	-	\$2,517,898	-	-
Deputy Director's Office:						
C.E.A. C	1.1	1.0	1.0	11,505-13,063	156,756	156,756
Info Tech Mgr II	0.2	-	-	9,725-11,821	-	-
Info Tech Spec I	1.0	1.0	1.0	5,562-8,999	107,988	107,988
Administrative Assistant I	1.0	1.0	1.0	4,281-5,608	64,320	64,320
Totals, Deputy Director's Office	3.3	3.0	3.0	\$308,017	\$329,064	\$329,064
Information Security Office						
Info Tech Mgr II	1.0	1.0	1.0	9,725-11,821	141,852	141,852
Info Tech Mgr I	-	1.0	1.0	8,016-10,742	96,192	101,004
Info Tech Spec II	1.9	2.0	2.0	7,365-9,869	206,808	211,224
Info Tech Supvr II	1.8	3.0	3.0	7,263-9,731	314,577	319,113
Info Tech Spec I	3.0	5.0	5.0	5,562-8,999	463,596	472,266
Assoc Govtl Prog Analyst	4.3	6.0	6.0	5,149-6,446	439,308	444,378
Info Tech Assoc	0.8	4.0	4.0	4,214-7,463	203,616	212,726
Office Svcs Supvr II-Gen	0.4	-	-	3,559-4,458	-	-
Staff Svcs Analyst-Gen	-	1.0	1.0	3,298-5,360	43,680	45,682
Dis Ins Prog Rep	0.8	-	-	3,298-5,132	-	-
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Totals, Information Security Office	14.0	24.0	24.0	\$983,603	\$1,949,205	\$1,989,801
Infrastructure Services Division:						
Info Tech Mgr II	3.1	3.0	3.0	9,725-11,821	425,556	425,556
Info Tech Spec III	3.3	5.0	5.0	8,119-10,880	569,028	587,397
Info Tech Mgr I	11.7	14.0	14.0	8,016-10,742	1,763,724	1,773,235
C.E.A. A	0.1	1.0	1.0	7,442-10,696	89,304	89,304
Info Tech Spec II	26.2	30.0	30.0	7,365-9,869	3,350,700	3,385,869
Info Tech Supvr II	2.7	5.0	5.0	7,263-9,731	495,984	511,634
Info Tech Spec I	73.5	83.0	83.0	5,562-8,999	7,748,366	7,904,242
Assoc Govtl Prog Analyst	0.2	-	-	5,149-6,446	-	-
Info Tech Assoc	16.4	21.0	21.0	4,214-7,463	1,517,922	1,545,217
Info Tech Techn	-	1.0	1.0	3,530-5,646	42,360	44,484
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Temporary Help	0.5	0.6	0.6	(77,562)	106,137	106,137
Overtime	-	-	-	(118,485)	61,489	30,744
Totals, Infrastructure Services Division	138.7	164.6	164.6	\$13,022,067	\$16,217,790	\$16,451,039
Product Development Division:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	145,020	145,020
Info Tech Mgr II	1.0	1.0	1.0	9,725-11,821	141,852	141,852
Info Tech Spec III	-	1.0	1.0	8,119-10,880	97,428	102,300
Info Tech Mgr I	6.0	6.0	6.0	8,016-10,742	773,424	773,424
Info Tech Spec II	10.6	14.0	14.0	7,365-9,869	1,557,768	1,574,323
Info Tech Supvr II	9.7	10.0	10.0	7,263-9,731	1,107,276	1,121,965
Staff Svcs Mgr II-Supvry	0.4	-	-	6,722-8,352	-	-
Info Tech Spec I	59.4	75.0	75.0	5,562-8,999	7,165,363	7,459,480
Assoc Govtl Prog Analyst	1.3	1.0	1.0	5,149-6,446	77,352	77,352
Info Tech Assoc	14.4	20.0	20.0	4,214-7,463	1,453,058	1,481,648
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Temporary Help	0.1	0.1	0.1	(260)	312	312
Overtime	-	-	-	(18,267)	9,134	4,567
Totals, Product Development Division	104.9	130.1	130.1	\$9,667,582	\$12,575,207	\$12,929,463
Production Services Division:						
C.E.A. B	1.1	1.0	1.0	10,360-12,341	148,092	148,092
Info Tech Mgr II	1.0	1.0	1.0	9,725-11,821	141,852	141,852
Info Tech Mgr I	4.0	5.0	5.0	8,016-10,742	611,496	616,620
Info Tech Spec II	1.9	2.0	2.0	7,365-9,869	236,856	236,856
Info Tech Supvr II	7.6	11.0	11.0	7,263-9,731	1,150,968	1,172,575
Info Tech Supvr I	1.0	1.0	1.0	6,606-8,852	79,272	83,232
Info Tech Spec I	58.6	64.0	64.0	5,562-8,999	6,423,314	6,591,814
Dis Ins Spec II	0.5	-	-	5,149-6,446	-	-
Info Tech Assoc	29.2	37.0	37.0	4,214-7,463	2,773,706	2,810,679
Info Tech Techn	1.6	1.0	1.0	3,530-5,646	66,924	67,752
Dis Ins Prog Rep	0.1	-	-	3,298-5,132	-	-
Temporary Help	0.4	0.5	0.5	(44,500)	53,722	53,722
Overtime	-	-	-	(62,680)	31,340	15,670
Totals, Production Services Division	107.0	123.5	123.5	\$9,646,050	\$11,717,542	\$11,938,864
Technology Governance Division:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	148,092	148,092

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Info Tech Mgr II	2.1	2.0	2.0	9,725-11,821	279,864	283,314
Info Tech Spec III	0.8	3.0	3.0	8,119-10,880	347,940	356,964
Info Tech Mgr I	2.9	7.0	7.0	8,016-10,742	738,327	758,428
Info Tech Spec II	12.9	14.0	14.0	7,365-9,869	1,518,270	1,534,650
Info Tech Supvr II	4.7	5.0	5.0	7,263-9,731	570,372	574,245
Staff Svcs Mgr II-Supvry	1.2	2.0	2.0	6,722-8,352	200,448	200,448
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	81,024	85,075
Assoc Mgmt Auditor	0.2	-	-	5,676-7,463	-	-
Sr Tax Compliance Rep-Spec	1.0	1.0	1.0	5,676-7,109	85,308	85,308
Info Tech Spec I	33.5	42.0	42.0	5,562-8,999	3,986,026	4,191,133
Assoc Govtl Prog Analyst	3.9	5.0	5.0	5,149-6,446	331,176	340,227
Info Tech Assoc	8.9	10.0	10.0	4,214-7,463	719,069	739,349
Info Tech Techn	1.0	1.0	1.0	3,530-5,646	53,088	54,415
Staff Svcs Analyst-Gen	2.3	3.0	3.0	3,298-5,360	151,176	154,290
Office Techn-Typing	2.1	2.0	2.0	3,144-3,935	83,028	85,669
Temporary Help	0.9	1.0	1.0	(108,989)	118,466	118,466
Overtime	-	-	-	(59,951)	29,975	14,988
Totals, Technology Governance Division	80.4	100.0	100.0	\$7,052,824	\$9,441,649	\$9,725,061
Totals, Information Technology Branch	598.3	678.7	678.7	\$53,139,036	\$64,690,453	\$66,042,399
<b>Legislative Affairs Branch</b>						
Legislative & Intergovernmental Affairs Office:						
Deputy Director of Leg Affairs	0.8	1.0	1.0	11,073-14,702	133,308	133,308
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Staff Svcs Mgr II-Supvry	0.5	1.0	1.0	6,722-8,352	80,664	84,696
Staff Svcs Mgr I	2.1	3.0	3.0	6,124-7,608	224,136	232,263
Assoc Govtl Prog Analyst	2.7	2.0	2.0	5,149-6,446	139,776	140,816
Staff Svcs Analyst-Gen	0.7	-	-	3,298-5,360	-	-
Jr Staff Analyst-Gen	-	6.0	6.0	3,298-4,469	237,456	249,336
Overtime	-	-	-	(124,016)	62,008	31,004
Totals, Legislative Affairs Branch	7.8	14.0	14.0	\$537,116	\$988,708	\$982,783
<b>Policy, Accountability and Compliance Branch</b>						
Audit and Evaluation Division:						
Staff Svcs Mgr III	0.7	1.0	1.0	8,173-9,280	98,076	102,984
C.E.A. A	0.9	1.0	1.0	7,442-10,696	89,304	89,304
Sr Mgmt Auditor	2.0	2.0	2.0	7,058-9,210	216,192	217,073
Research Data Supvr II	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Svcs Mgr II-Supvry	2.9	3.0	3.0	6,722-8,352	292,304	296,514
Staff Mgmt Auditor	1.3	2.0	2.0	6,430-8,388	177,816	181,680
Research Data Spec II	1.9	2.0	2.0	6,213-7,777	181,764	181,764
Staff Svcs Mgr I	5.7	6.0	6.0	6,124-7,608	509,040	517,642
Assoc Mgmt Auditor	4.7	6.0	6.0	5,676-7,463	486,186	489,641
Research Data Spec I	3.0	3.0	3.0	5,656-7,080	242,124	246,708
Research Data Analyst II	1.0	1.0	1.0	5,406-6,771	75,096	75,722
Assoc Govtl Prog Analyst	9.4	10.0	10.0	5,149-6,446	735,128	737,907
Staff Svcs Mgmt Auditor	3.8	7.0	7.0	3,817-6,207	327,612	343,180
Staff Svcs Analyst-Gen	13.9	12.0	12.0	3,298-5,360	649,234	663,447
Jr Staff Analyst-Gen	-	4.0	4.0	3,298-4,469	158,304	166,224
Totals, Audit and Evaluation Division	52.2	61.0	61.0	\$3,603,751	\$4,338,404	\$4,410,014

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>Deputy Director's Office:</b>						
C.E.A. C	1.5	1.0	1.0	11,505-13,063	143,928	143,928
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	6,722-8,352	195,347	195,347
Exec Asst	1.0	1.0	1.0	3,849-4,817	57,804	57,804
Totals, Deputy Director's Office	4.5	4.0	4.0	\$373,554	\$397,079	\$397,079
<b>Investigation Division:</b>						
Supvng Crim Investigator II	2.2	3.0	3.0	8,024-10,451	395,799	396,825
C.E.A. A	1.1	1.0	1.0	7,442-10,696	89,304	89,304
Supvng Crim Investigator I	4.2	6.0	6.0	7,119-9,267	637,420	647,123
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Svcs Mgr I	2.0	2.0	2.0	6,124-7,608	180,828	182,592
Assoc Govtl Prog Analyst	4.2	5.0	5.0	5,149-6,446	344,404	357,051
Investigator	26.5	35.0	35.0	4,762-8,649	3,179,821	3,222,919
Staff Svcs Analyst-Gen	3.8	5.0	5.0	3,298-5,360	304,600	309,043
Jr Staff Analyst-Gen	-	2.0	2.0	3,298-4,469	79,152	83,112
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Overtime	-	-	-	(16,730)	8,365	4,183
Totals, Investigation Division	46.0	61.0	61.0	\$4,257,578	\$5,367,137	\$5,439,596
<b>Labor Market Information Division:</b>						
C.E.A. B	0.7	1.0	1.0	10,360-12,341	124,320	124,320
Research Data Mgr	1.9	2.0	2.0	8,173-9,280	210,480	211,357
Research Data Spec III	2.0	2.0	2.0	6,826-8,543	205,032	205,032
Research Data Supvr II	5.8	6.0	6.0	6,722-8,352	557,856	569,914
Research Data Spec II	5.0	7.0	7.0	6,213-7,777	615,732	623,196
Research Data Supvr I	11.0	11.0	11.0	6,124-7,608	967,572	977,345
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	82,812	86,953
Research Data Spec I	13.1	14.0	14.0	5,656-7,080	1,159,741	1,164,136
Research Data Analyst II	37.4	39.0	39.0	5,406-6,771	2,940,466	2,984,820
Assoc Govtl Prog Analyst	2.6	3.0	3.0	5,149-6,446	222,816	223,951
Supvng Prog Techn III	2.0	4.0	4.0	4,048-5,072	226,476	229,134
Research Data Analyst I	16.3	19.0	19.0	3,635-5,629	1,178,325	1,189,484
Supvng Prog Techn II	1.7	1.0	1.0	3,559-4,458	42,708	44,844
Prog Techn III	4.8	5.0	5.0	3,522-4,412	242,604	246,818
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,298-5,360	113,904	116,383
Prog Techn II	25.6	28.0	28.0	3,148-3,945	1,246,013	1,259,091
Office Techn-Typing	3.0	3.0	3.0	3,144-3,935	123,973	127,201
Prog Techn	6.2	6.0	6.0	2,722-3,658	224,844	229,733
Temporary Help	1.0	1.1	1.1	(45,372)	48,104	48,104
Overtime	-	-	-	(94,689)	47,344	23,672
Totals, Labor Market Information Division	143.1	155.1	155.1	\$9,232,305	\$10,581,122	\$10,685,488
Totals, Policy, Accountability and Compliance Branch	245.8	281.1	281.1	\$17,467,188	\$20,683,742	\$20,932,177
<b>Public Affairs Branch</b>						
<b>Deputy Director's Office:</b>						
C.E.A. C	1.0	1.0	1.0	11,505-13,063	156,756	156,756
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Exec Asst	1.0	1.0	1.0	3,849-4,817	57,804	57,804
Office Techn-Typing	0.1	1.0	1.0	3,144-3,935	37,728	38,986
Temporary Help	-	-	-	(611)	-	-

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Totals, Deputy Director's Office	3.1	4.0	4.0	\$285,606	\$329,640	\$330,898
Marketing & Constituent Services:						
Staff Svcs Mgr II-Suprvy	1.7	2.0	2.0	6,722-8,352	161,328	169,392
Info Officer II	1.0	1.0	1.0	6,404-7,957	93,996	95,484
Staff Svcs Mgr I	3.3	4.0	4.0	6,124-7,608	311,760	319,410
Graphic Designer III	0.7	2.0	2.0	5,367-6,719	128,808	132,292
Assoc Govtl Prog Analyst	15.7	15.0	15.0	5,149-6,446	1,047,197	1,069,354
Info Officer I-Spec	3.9	6.0	6.0	5,149-6,446	408,113	417,779
Info Tech Assoc	2.5	3.0	3.0	4,214-7,463	192,780	201,410
Staff Svcs Analyst-Gen	1.3	-	-	3,298-5,360	-	-
Jr Staff Analyst-Gen	-	3.0	3.0	3,298-4,469	118,728	124,668
Overtime	-	-	-	(6,767)	3,383	1,692
Totals, Marketing & Constituent Services	30.1	36.0	36.0	\$1,979,651	\$2,466,093	\$2,531,481
Totals, Public Affairs Branch	33.2	40.0	40.0	\$2,265,257	\$2,795,733	\$2,862,379
<b>Tax Branch</b>						
Collection Division:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	148,092	148,092
Tax Administrator III	3.0	3.0	3.0	8,741-10,422	368,826	368,826
Tax Administrator II	9.2	9.0	9.0	7,245-9,453	1,006,493	1,008,224
Tax Administrator I	39.6	39.0	39.0	6,597-8,608	3,842,878	3,878,338
Prin Compliance Rep	10.2	11.0	11.0	5,940-7,434	984,593	984,593
Assoc Tax Auditor	1.0	1.0	1.0	5,676-7,463	86,940	87,302
Sr Compliance Rep, FTB	0.5	1.0	1.0	5,676-7,109	78,216	80,171
Sr Tax Compliance Rep-Spec	99.0	105.0	105.0	5,676-7,109	8,386,208	8,484,200
Assoc Govtl Prog Analyst	3.3	5.0	5.0	5,149-6,446	336,708	343,370
Tax Compliance Rep	161.1	183.0	183.0	3,817-5,912	11,377,225	11,570,533
Accountant I-Spec	1.0	1.0	1.0	3,359-4,205	47,819	47,819
Staff Svcs Analyst-Gen	2.6	1.0	1.0	3,298-5,360	48,168	48,971
Prog Techn II	10.1	11.0	11.0	3,148-3,945	496,570	501,880
Office Techn-Typing	5.1	6.0	6.0	3,144-3,935	253,080	254,805
Acctg Techn	1.0	-	-	3,087-3,868	-	-
Prog Techn	5.2	9.0	9.0	2,722-3,658	326,624	335,324
Temporary Help	0.2	0.2	0.2	(13,185)	11,465	11,465
Overtime	-	-	-	(3,199,374)	1,599,682	799,841
Totals, Collection Division	353.1	386.2	386.2	\$27,834,150	\$29,399,587	\$28,953,754
Field Audit & Compliance Division:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	148,092	148,092
Tax Administrator III	3.2	4.0	4.0	8,741-10,422	494,304	495,793
Tax Administrator II	15.1	15.0	15.0	7,245-9,453	1,666,802	1,671,146
Tax Administrator I	41.5	44.0	44.0	6,597-8,608	4,487,097	4,503,668
Staff Tax Auditor, EDD	72.0	83.0	83.0	5,940-7,807	7,480,471	7,538,930
Assoc Tax Auditor	95.6	110.0	110.0	5,676-7,463	8,855,827	9,017,127
Sr Tax Compliance Rep-Spec	6.8	7.0	7.0	5,676-7,109	567,220	574,570
Empt Prog Mgr I	0.1	1.0	1.0	5,306-6,644	79,728	79,728
Assoc Govtl Prog Analyst	3.6	3.0	3.0	5,149-6,446	228,008	228,008
Tax Auditor, EDD	59.6	79.0	79.0	3,817-6,207	4,526,805	4,613,086
Tax Compliance Rep	1.5	2.0	2.0	3,817-5,912	116,748	119,040
Prog Techn III	13.1	14.0	14.0	3,522-4,412	699,358	708,897

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Staff Svcs Analyst-Gen	2.4	3.0	3.0	3,298-5,360	169,632	172,051
Dis Ins Prog Rep	1.0	1.0	1.0	3,298-5,132	54,228	56,488
Empt Prog Rep	2.5	2.0	2.0	3,298-5,132	123,168	123,168
Prog Techn II	23.9	30.0	30.0	3,148-3,945	1,293,562	1,317,319
Secretary	1.0	1.0	1.0	3,144-3,936	44,760	44,760
Office Techn-Typing	4.7	5.0	5.0	3,144-3,935	219,324	220,077
Prog Techn	4.0	1.0	1.0	2,722-3,658	39,876	41,538
Temporary Help	1.2	1.3	1.3	(70,635)	74,052	74,052
Overtime	-	-	-	(2,423,542)	1,211,767	605,884
Totals, Field Audit & Compliance Division	353.8	407.3	407.3	\$28,864,104	\$32,580,829	\$32,353,422
Tax Processing & Accounting Division:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	148,092	148,092
Tax Administrator III	2.5	3.0	3.0	8,741-10,422	363,288	370,733
Tax Administrator II	7.5	8.0	8.0	7,245-9,453	857,602	874,014
Tax Administrator I	30.8	32.0	32.0	6,597-8,608	2,995,550	3,044,161
Sr Tax Compliance Rep-Spec	47.6	51.0	51.0	5,676-7,109	3,998,173	4,066,337
Sr Acctg Officer-Supvr	4.0	4.0	4.0	5,571-6,922	332,256	332,256
Assoc Govtl Prog Analyst	8.9	9.0	9.0	5,149-6,446	651,168	657,856
Supvng Prog Techn III	1.7	2.0	2.0	4,048-5,072	118,630	118,630
Tax Compliance Rep	186.6	203.0	203.0	3,817-5,912	12,939,808	13,191,720
Tax Prog Techn II	-	1.0	1.0	3,760-4,711	45,120	47,376
Prog Techn III	6.8	5.0	5.0	3,522-4,412	263,878	265,151
Staff Svcs Analyst-Gen	3.0	4.0	4.0	3,298-5,360	205,272	213,231
Dis Ins Prog Rep	2.0	2.0	2.0	3,298-5,132	123,168	123,168
Prog Techn II	49.3	66.0	66.0	3,148-3,945	2,766,512	2,828,735
Secretary	1.0	1.0	1.0	3,144-3,936	47,232	47,232
Office Techn-Typing	5.1	5.0	5.0	3,144-3,935	209,508	211,905
Office Techn-Gen	1.7	2.0	2.0	3,087-3,868	83,460	85,308
Limited Exam/Appt Prog Candidate	1.2	-	-	2,722-3,945	-	-
Prog Techn	28.5	21.0	21.0	2,722-3,658	816,003	829,126
Key Data Operator	1.0	1.0	1.0	2,600-3,699	44,388	44,388
Office Asst-Gen	2.0	2.0	2.0	2,600-3,577	85,848	85,848
Temporary Help	0.2	0.2	0.2	(11,118)	11,118	11,118
Overtime	-	-	-	(894,271)	447,134	223,567
Totals, Tax Processing & Accounting Division	392.4	423.2	423.2	\$24,845,875	\$27,553,208	\$27,819,952
Tax Support Division:						
C.E.A. C	1.0	1.0	1.0	11,505-13,063	156,756	156,756
C.E.A. B	1.0	1.0	1.0	10,360-12,341	148,092	148,092
Tax Administrator III	2.0	2.0	2.0	8,741-10,422	244,176	245,169
Tax Administrator II	7.8	8.0	8.0	7,245-9,453	876,012	884,423
Tax Administrator I	27.4	27.0	27.0	6,597-8,608	2,641,070	2,676,287
Staff Tax Auditor, EDD	10.1	9.0	9.0	5,940-7,807	835,493	835,872
Prin Compliance Rep	1.1	2.0	2.0	5,940-7,434	160,488	164,052
Assoc Tax Auditor	4.3	4.0	4.0	5,676-7,463	358,224	358,224
Sr Tax Compliance Rep-Spec	59.0	68.0	68.0	5,676-7,109	5,364,009	5,449,885
Assoc Govtl Prog Analyst	20.7	19.0	19.0	5,149-6,446	1,344,804	1,371,240
Acctg Officer-Spec	1.0	1.0	1.0	4,496-5,629	67,548	67,548
Tax Compliance Rep	2.9	3.0	3.0	3,817-5,912	196,008	199,630

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Staff Svcs Analyst-Gen	0.8	2.0	2.0	3,298-5,360	102,744	103,172
Jr Staff Analyst-Gen	-	3.0	3.0	3,298-4,469	118,728	124,668
Office Techn-Typing	1.7	2.0	2.0	3,144-3,935	81,408	83,656
Temporary Help	2.9	3.1	3.1	(162,481)	176,734	176,734
Overtime	-	-	-	(228,650)	114,325	57,162
Totals, Tax Support Division	143.7	155.1	155.1	\$11,395,458	\$12,986,619	\$13,102,570
Totals, Tax Branch	1,243.0	1,371.8	1,371.8	\$92,939,587	\$102,520,243	\$102,229,698
<b>Unemployment Insurance Appeals Board</b>						
Chairman	1.0	1.0	1.0	13,677-13,677	180,811	180,811
Member	4.0	4.0	4.0	13,256-13,256	700,976	700,976
Asst to Exec Director	-	1.0	1.0	11,760-13,098	141,120	141,120
C.E.A. C	2.2	2.0	2.0	11,505-13,063	358,596	358,596
Presiding Adm Law Judge	12.9	14.0	14.0	10,172-12,801	2,228,603	2,243,483
Info Tech Mgr II	0.9	1.0	1.0	9,725-11,821	117,756	122,172
Adm Law Judge II	90.7	91.0	91.0	9,678-12,181	13,579,877	13,652,529
Attorney III	1.6	1.0	1.0	9,463-12,140	145,680	145,680
Adm Law Judge I	29.9	60.0	60.0	9,231-11,611	7,664,793	7,857,111
Info Tech Mgr I	0.3	-	-	8,016-10,742	-	-
C.E.A. A	0.7	2.0	2.0	7,442-10,696	194,748	194,748
Info Tech Supvr II	4.0	4.0	4.0	7,263-9,731	467,088	467,088
Staff Svcs Mgr II-Suprvy	3.2	3.0	3.0	6,722-8,352	300,672	300,672
Staff Svcs Mgr I	3.0	3.0	3.0	6,124-7,608	263,590	270,589
Info Tech Spec I	16.0	18.0	18.0	5,562-8,999	1,795,169	1,838,117
Assoc Bus Mgmt Analyst	2.0	2.0	2.0	5,149-6,446	154,704	154,704
Assoc Govtl Prog Analyst	10.7	11.0	11.0	5,149-6,446	841,918	845,002
Special Investigator	0.6	-	-	4,802-7,476	-	-
Legal Support Supvr II	7.5	9.0	9.0	4,649-5,825	641,587	647,155
Legal Analyst	1.0	1.0	1.0	4,496-5,629	59,296	59,543
Legal Support Supvr I	19.5	21.0	21.0	4,227-5,295	1,361,081	1,371,285
Info Tech Assoc	6.6	9.0	9.0	4,214-7,463	724,473	731,117
Exec Secretary II	1.0	1.0	1.0	3,849-4,817	60,448	60,448
Exec Secretary I	-	1.0	1.0	3,533-4,426	42,396	44,520
Prog Techn III	10.8	13.0	13.0	3,522-4,412	684,550	690,198
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	66,964	66,964
Limited Exam/Appt Prog Candidate	-	1.0	1.0	3,144-3,935	49,864	49,864
Office Techn-Typing	37.3	74.0	74.0	3,144-3,935	3,019,451	3,117,510
Office Techn-Gen	1.0	1.0	1.0	3,087-3,868	49,060	49,060
Sr Legal Typist	21.4	25.0	25.0	3,030-4,236	1,245,532	1,266,405
Mgmt Svcs Techn	52.4	78.0	78.0	2,921-4,132	3,494,488	3,547,096
Temporary Help	22.7	204.7	204.7	(2,536,204)	22,877,272	22,877,272
Overtime	-	-	-	(900,973)	450,485	225,243
Totals, Unemployment Insurance Appeals Board	365.9	657.7	657.7	\$34,321,832	\$63,963,048	\$64,277,078
<b>Unemployment Insurance Branch</b>						
Command Center:						
Staff Svcs Mgr III	-	1.0	1.0	8,173-9,280	98,076	102,984
Staff Svcs Mgr II-Suprvy	-	2.0	2.0	6,722-8,352	161,328	169,392
Research Data Spec II	-	2.0	2.0	6,213-7,777	149,112	156,576
Staff Svcs Mgr I	-	2.0	2.0	6,124-7,608	146,976	154,320

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Jr Staff Analyst-Gen	-	14.0	14.0	3,298-4,469	554,064	581,784
Totals, Command Center Office	-	21.0	21.0	-	\$1,109,556	\$1,165,056
Deputy Director's Office:						
C.E.A. C	1.1	1.0	1.0	11,505-13,063	144,000	144,000
C.E.A. B	0.8	1.0	1.0	10,360-12,341	124,320	124,320
Staff Svcs Mgr III	0.1	1.0	1.0	8,173-9,280	98,076	102,984
Staff Svcs Mgr II-Supvry	1.5	1.0	1.0	6,722-8,352	100,224	100,224
Tax Administrator I	-	1.0	1.0	6,597-8,608	79,164	83,124
Staff Svcs Mgr I	4.7	4.0	4.0	6,124-7,608	339,072	345,149
Empt Prog Mgr II	-	1.0	1.0	5,831-7,298	69,972	73,476
Sr Acctg Officer-Supvr	-	2.0	2.0	5,571-6,922	133,704	140,400
Empt Prog Mgr I	0.2	6.0	6.0	5,306-6,644	382,032	401,112
Assoc Govtl Prog Analyst	5.0	6.0	6.0	5,149-6,446	400,805	417,053
Sr Acctg Officer-Spec	-	1.0	1.0	5,149-6,446	61,788	64,872
Acctg Officer-Spec	-	2.0	2.0	4,496-5,629	107,904	113,304
Staff Svcs Analyst-Gen	1.9	1.0	1.0	3,298-5,360	59,448	60,687
Empt Prog Rep	0.8	1.0	1.0	3,298-5,132	39,576	41,556
Jr Staff Analyst-Gen	-	4.0	4.0	3,298-4,469	158,304	166,224
Office Techn-Typing	0.9	2.0	2.0	3,144-3,935	80,120	80,318
Temporary Help	0.4	0.4	0.4	(28,290)	28,588	28,588
Overtime	-	-	-	(53,540)	26,770	13,385
Totals, Deputy Director's Office	17.4	35.4	35.4	\$1,131,554	\$2,433,867	\$2,500,776
Integrity & Accounting Division:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	148,092	148,092
Tax Administrator III	2.4	2.0	2.0	8,741-10,422	238,224	240,209
Tax Administrator II	8.0	6.0	6.0	7,245-9,453	629,124	639,716
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Tax Administrator I	22.1	13.0	13.0	6,597-8,608	1,130,224	1,163,640
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Sr Acctg Officer-Supvr	35.7	26.0	26.0	5,571-6,922	1,936,860	1,980,251
Assoc Govtl Prog Analyst	6.2	7.0	7.0	5,149-6,446	511,560	517,056
Sr Acctg Officer-Spec	12.8	15.0	15.0	5,149-6,446	1,072,652	1,088,830
Acctg Officer-Spec	93.2	85.0	85.0	4,496-5,629	5,020,613	5,151,403
Tax Auditor, EDD	87.4	27.0	27.0	3,817-6,207	1,889,942	1,899,110
Accountant Trainee	67.8	21.0	21.0	3,793-4,523	997,492	1,034,822
Office Svcs Supvr II-Gen	1.0	1.0	1.0	3,559-4,458	53,496	53,496
Accountant I-Spec	129.2	102.0	102.0	3,359-4,205	4,351,379	4,500,914
Staff Svcs Analyst-Gen	2.0	1.0	1.0	3,298-5,360	51,372	52,228
Prog Techn II	10.9	4.0	4.0	3,148-3,945	163,176	167,674
Office Techn-Typing	11.3	10.0	10.0	3,144-3,935	433,333	438,983
Acctg Techn	60.0	28.0	28.0	3,087-3,868	1,159,252	1,187,819
Prog Techn	10.9	16.0	16.0	2,722-3,658	596,546	619,113
Office Asst-Typing	38.2	5.0	5.0	2,688-3,651	189,408	196,391
Office Asst-Gen	9.8	11.0	11.0	2,600-3,577	455,316	457,855
Temporary Help	402.6	436.1	434.6	(19,247,884)	20,849,069	20,777,357
Overtime	-	-	-	(3,894,984)	1,947,486	973,743
Totals, Integrity & Accounting Division	1,014.5	819.1	817.6	\$39,244,689	\$44,016,136	\$43,480,222
Support Division						

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
C.E.A. B	1.0	1.0	1.0	10,360-12,341	124,320	124,320
Staff Svcs Mgr III	2.9	5.0	5.0	8,173-9,280	517,140	535,701
Empt Dev Administrator	1.0	1.0	1.0	7,784-8,839	109,373	109,373
Staff Svcs Mgr II-Supvry	7.6	14.0	14.0	6,722-8,352	1,226,052	1,264,015
Research Data Spec II	-	2.0	2.0	6,213-7,777	149,112	156,576
Staff Svcs Mgr I	13.6	23.0	23.0	6,124-7,608	1,816,313	1,872,304
Empt Prog Mgr II	2.0	2.0	2.0	5,831-7,298	178,457	178,457
Research Data Spec I	1.0	2.0	2.0	5,656-7,080	152,832	156,228
Research Data Analyst II	3.1	8.0	8.0	5,406-6,771	528,864	552,008
Assoc Govtl Prog Analyst	64.4	59.0	59.0	5,149-6,446	4,321,695	4,375,882
Emp Develmt Spec II	9.5	24.0	24.0	5,149-6,446	1,626,461	1,677,565
Emp Develmt Spec I	2.0	3.0	3.0	3,903-5,875	198,334	201,255
Staff Svcs Analyst-Gen	7.0	6.0	6.0	3,298-5,360	324,952	327,866
Empt Prog Rep	1.0	1.0	1.0	3,298-5,132	39,576	41,556
Jr Staff Analyst-Gen	-	40.0	40.0	3,298-4,469	1,583,040	1,662,240
Secretary	1.0	1.0	1.0	3,144-3,936	47,232	47,232
Office Techn-Typing	3.0	4.0	4.0	3,144-3,935	173,237	174,068
Mgmt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Temporary Help	3.0	3.2	3.2	(262,814)	283,088	283,088
Overtime	-	-	-	(2,571,908)	1,285,950	642,975
Totals, Support Division	124.1	200.2	200.2	\$10,426,350	\$14,735,612	\$14,432,293
<b>Unemployment Insurance Field Offices:</b>						
C.E.A. B	1.8	2.0	2.0	10,360-12,341	275,717	275,717
Empt Dev Administrator	15.4	16.0	16.0	7,784-8,839	1,652,839	1,666,843
Empt Prog Mgr III	21.0	18.0	18.0	6,404-8,019	1,639,850	1,659,422
Staff Svcs Mgr I	1.0	2.0	2.0	6,124-7,608	163,020	168,456
Empt Prog Mgr II	43.0	25.0	25.0	5,831-7,298	1,971,566	2,018,636
Empt Prog Mgr I	235.7	205.0	205.0	5,306-6,644	14,435,452	14,831,570
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,149-6,446	217,416	227,040
Emp Develmt Spec II	2.8	5.0	5.0	5,149-6,446	358,937	365,105
Empt Prog Supvr I	2.0	2.0	2.0	4,412-5,524	134,490	134,490
Emp Develmt Spec I	21.2	26.0	26.0	3,903-5,875	1,581,155	1,613,911
Empt Prog Rep	2,741.0	1,688.9	1,688.9	3,298-5,132	88,174,782	89,712,452
Office Techn-Typing	46.7	34.0	34.0	3,144-3,935	1,458,214	1,481,724
Office Svcs Supvr I-Typing	1.0	1.0	1.0	3,087-3,869	49,454	49,454
Office Techn-Gen	451.1	1.0	1.0	3,087-3,868	38,724	38,885
Custodian I	14.6	21.0	21.0	2,731-3,418	831,830	847,286
Limited Exam/Appt Prog Candidate	34.5	1.0	1.0	2,688-3,935	42,292	43,525
Office Asst-Typing	32.0	50.0	50.0	2,688-3,651	1,835,600	1,910,732
Temporary Help	2,556.2	2,769.8	2,760.3	(113,877,985)	123,343,050	122,919,987
Overtime	-	-	-	(56,458,711)	28,229,266	14,114,632
Totals, Unemployment Insurance Field Offices	6,224.0	4,870.7	4,861.2	\$258,037,611	\$266,433,654	\$254,079,867
Totals, Unemployment Insurance Branch	7,380.0	5,946.4	5,935.4	\$308,840,204	\$328,728,825	\$315,658,214
<b>Workforce Services Branch</b>						
<b>Deputy Director's Office:</b>						
C.E.A. C	1.1	1.0	1.0	11,505-13,063	138,060	138,060
Special Asst to Dep Director, Workforce Svc	1.0	1.0	1.0	8,753-9,750	105,036	105,036
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	110,508	111,360

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Staff Svcs Mgr II-Supvry	1.0	2.0	2.0	6,722-8,352	170,004	176,642
Staff Svcs Mgr I	4.7	4.0	4.0	6,124-7,608	326,142	331,332
Assoc Govtl Prog Analyst	14.3	15.0	15.0	5,149-6,446	1,058,208	1,082,253
Staff Svcs Analyst-Gen	2.5	2.0	2.0	3,298-5,360	107,880	111,476
Jr Staff Analyst-Gen	-	2.0	2.0	3,298-4,469	79,152	83,112
Overtime	-	-	-	(67,017)	33,509	16,755
Totals, Deputy Director's Office	25.6	28.0	28.0	\$1,867,308	\$2,128,499	\$2,156,026
Field Operations:						
C.E.A. B	2.7	3.0	3.0	10,360-12,341	385,704	385,704
Empt Dev Administrator	11.5	12.0	12.0	7,784-8,839	1,245,017	1,255,568
Empt Prog Mgr III	19.1	19.0	19.0	6,404-8,019	1,731,224	1,758,237
Empt Prog Mgr II	19.1	23.0	23.0	5,831-7,298	1,925,731	1,950,984
Empt Prog Mgr I	80.2	90.0	90.0	5,306-6,644	6,652,850	6,748,337
Emp Develmt Spec II	27.7	27.0	27.0	5,149-6,446	1,959,803	1,987,933
Empt Prog Supvr I	0.5	-	-	4,412-5,524	-	-
Emp Develmt Spec I	7.8	12.0	12.0	3,903-5,875	683,837	695,923
Prog Techn III	3.0	5.0	5.0	3,522-4,412	213,432	219,507
Empt Prog Rep	724.7	859.0	859.0	3,298-5,132	45,393,075	46,151,197
Prog Techn II	2.0	4.0	4.0	3,148-3,945	160,668	165,380
Office Techn-Typing	10.5	14.0	14.0	3,144-3,935	580,025	589,679
Empt Prog Techn	1.0	1.0	1.0	3,032-3,795	45,540	45,540
Custodian I	12.8	14.0	14.0	2,731-3,418	554,819	561,097
Office Asst-Typing	1.0	1.0	1.0	2,688-3,651	43,812	43,812
Temporary Help	65.2	70.7	70.4	(2,664,432)	2,886,822	2,874,573
Overtime	-	-	-	(6,887,614)	3,443,796	1,721,897
Totals, Field Operations	988.8	1,154.7	1,154.4	\$59,370,456	\$67,906,155	\$67,155,368
Workforce Services Division:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	148,092	148,092
Staff Svcs Mgr III	2.9	3.0	3.0	8,173-9,280	320,796	325,704
Staff Svcs Mgr II-Supvry	8.3	9.0	9.0	6,722-8,352	845,652	860,754
Staff Svcs Mgr I	26.8	29.0	29.0	6,124-7,608	2,416,575	2,474,635
Research Data Analyst II	1.0	1.0	1.0	5,406-6,771	81,252	81,252
Assoc Govtl Prog Analyst	45.1	52.0	52.0	5,149-6,446	3,632,651	3,682,481
Staff Svcs Analyst-Gen	21.8	16.0	16.0	3,298-5,360	872,906	889,821
Jr Staff Analyst-Gen	-	11.0	11.0	3,298-4,469	435,336	457,116
Office Techn-Typing	2.4	3.0	3.0	3,144-3,935	132,624	133,770
Temporary Help	3.4	3.7	3.7	(231,216)	251,311	251,311
Overtime	-	-	-	(641,692)	320,845	160,422
Totals, Workforce Services Division	112.7	128.7	128.7	\$8,329,511	\$9,458,040	\$9,465,358
Totals, Workforce Services Branch	1,127.1	1,311.4	1,311.1	\$69,567,275	\$79,492,694	\$78,776,752
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>13,150.5</b>	<b>12,653.9</b>	<b>12,642.5</b>	<b>\$713,838,686</b>	<b>\$815,432,503</b>	<b>\$801,737,709</b>
<i>Regular/Ongoing Positions</i>	10,038.7	9,028.9	9,028.9	478,391,896	589,077,155	599,262,074
<i>Temporary Help</i>	3,111.8	3,625.0	3,613.6	141,974,493	179,619,348	179,107,635
<i>Overtime</i>	-	-	-	93,472,297	46,736,000	23,368,000

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>California Workforce Development Board</b>						
Board Member (50) per diem	-	-	-	100/day	\$4,000	\$4,000
Exec Director	1.0	1.0	1.0	12,298-13,698	155,602	155,602
Information Technology Specialist II	0.3	1.0	1.0	7,700-10,318	112,363	115,413
C.E.A.	1.6	2.0	2.0	7,442-10,696	244,552	244,552
Staff Services Mgr II-Supvry	5.1	6.0	6.0	6,722-8,352	535,781	556,143
Research Data Specialist II	2.9	3.0	3.0	6,213-7,777	243,739	250,827
Staff Services Mgr I	6.0	8.0	8.0	6,124-7,608	623,089	651,109
Research Analyst II-Gen	2.0	5.0	5.0	5,406-6,771	337,146	353,494
Information Technology Specialist I	0.7	-	-	5,297-8,570	-	-
Assoc Govtl Prog Analyst	7.2	10.0	10.0	5,149-6,446	643,122	669,471
Associate Budget Analyst	0.8	1.0	1.0	5,149-6,446	62,732	65,649
Information Technology Associate	1.0	3.0	3.0	4,013-7,108	120,404	126,083
Research Specialist I	1.0	1.0	1.0	3,800-4,318	73,126	76,525
Staff Services Analyst-Gen	3.7	4.0	4.0	3,298-5,360	203,394	212,848
Jr Staff Services Analyst	-	2.0	2.0	3,298-4,469	79,152	83,112
Office Technician	0.1	-	-	3,087-3,868	-	-
Limited Exam/Appt Program Candidate	0.1	1.0	1.0	0-15,143	-	-
Temporary Help	15.2	28.0	28.0	1,207,068	(2,715,298)	(2,815,221)
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>48.7</b>	<b>76.0</b>	<b>76.0</b>	<b>\$3,732,753</b>	<b>\$6,149,500</b>	<b>\$6,376,049</b>
<i>Regular/Ongoing Positions</i>	33.5	48.0	48.0	2,525,685	3,434,202	3,560,828
<i>Temporary Help</i>	15.2	28.0	28.0	1,207,068	2,715,298	2,815,221

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>Board Administration</b>						
Office of the Board:						
Chair Person	1.0	1.0	1.0	\$12,415	\$164,118	\$164,118
Member	4.0	4.0	4.0	13,256	636,294	636,294
Attorney IV	1.0	1.0	1.0	10,453-13,421	161,055	161,055
Sr Board Counsel	2.0	2.0	2.0	9,463-12,140	291,372	291,372
Attorney	1.0	1.0	1.0	5,756-10,028	83,321	87,133
Assoc Govtl Pgrm Analyst	0.1	1.0	1.0	5,149-6,446	62,018	64,829
Legal Secretary	0.4	1.0	1.0	3,555-4,675	43,466	45,446
Sr Legal Typist	0.5	-	-	3,030-4,236	-	-
Temporary Help	1.5	2.5	2.5	(143,870)	170,000	170,000
Totals, Office of the Board	11.5	13.5	13.5	\$1,535,534	\$1,611,644	\$1,620,247
Office of the Executive Secretary:						
Executive Secretary	1.0	1.0	1.0	11,276-12,563	149,178	149,178
Hearing Officer II	2.0	2.0	2.0	10,172-12,801	322,596	322,596
Hearing Officer I	1.0	1.0	1.0	9,231-11,611	139,336	139,336
Legal Secretary	0.4	1.0	1.0	3,555-4,675	52,878	54,859
Temporary Help	0.4	0.2	0.2	(29,207)	50,000	50,000
Totals, Office of the Executive Secretary	4.8	5.2	5.2	\$677,393	\$713,988	\$715,969
Totals, Board Administration	16.3	18.7	18.7	\$2,212,927	\$2,325,632	\$2,336,216
<b>General Counsel Administration</b>						
Office of the General Counsel:						
General Counsel	1.0	1.0	1.0	15,571-16,038	191,785	191,785
Attorney IV	0.7	1.0	1.0	10,453-13,421	160,455	160,455
Attorney III	0.3	1.0	1.0	9,463-12,140	133,279	139,303
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,149-6,446	75,451	77,148
Field Examiner II	1.0	1.0	1.0	5,149-6,446	68,988	72,018
Staff Services Analyst-Gen	0.8	1.0	1.0	3,298-5,360	59,692	62,310
Temporary Help	0.8	1.0	1.0	(48,041)	82,392	82,392
Totals, Office of the General Counsel	5.6	7.0	7.0	\$612,151	\$772,042	\$785,411
Oxnard Regional Office:						
Attorney	2.4	3.0	3.0	5,756-10,028	241,949	252,169
Field Examiner II	1.0	1.0	1.0	5,149-6,446	79,209	79,548
Legal Secretary	1.0	1.0	1.0	3,555-4,675	56,106	56,106
Totals, Oxnard Regional Office	4.4	5.0	5.0	\$388,844	\$377,264	\$387,823
Salinas Regional Office:						
Assoc General Counsel	0.9	1.0	1.0	10,481-12,265	127,550	133,279
Attorney	3.0	3.0	3.0	5,756-10,028	294,832	307,772
Field Examiner III	1.0	1.0	1.0	5,656-7,080	87,366	87,366
Field Examiner II	2.9	3.0	3.0	5,149-6,446	224,369	229,699
Graduate Legal Asst	0.3	1.0	1.0	4,560-5,207	54,720	57,456
Field Examiner I	0.1	1.0	1.0	3,298-5,360	65,552	66,543
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	39,576	41,556
Temporary Help	2.7	1.0	1.0	(124,254)	69,576	69,576
Overtime	-	-	-	(16,202)	16,000	16,000
Totals, Salinas Regional Office	11.9	12.0	12.0	\$1,034,239	\$979,541	\$1,009,247
Visalia Regional Office:						
Assoc General Counsel	1.0	1.0	1.0	10,481-12,265	148,379	148,379

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Attorney	3.0	3.0	3.0	5,756-10,028	296,761	310,154
Field Examiner III	1.0	1.0	1.0	5,656-7,080	73,354	76,589
Field Examiner II	1.0	1.0	1.0	5,149-6,446	79,788	79,788
Legal Analyst	-	1.0	1.0	4,496-5,629	53,952	56,652
Legal Secretary	1.0	1.0	1.0	3,555-4,675	58,506	58,506
Field Examiner I	2.0	2.0	2.0	3,298-5,360	122,318	126,632
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	66,723	66,723
Temporary Help	1.7	1.0	1.0	(87,686)	69,576	69,576
Overtime	-	-	-	(2,877)	-	-
Totals, Visalia Regional Office	11.7	12.0	12.0	\$965,456	\$969,357	\$992,999
Santa Rosa Field Office:						
Attorney	1.5	2.0	2.0	5,756-10,028	202,786	211,952
Field Examiner I	1.0	1.0	1.0	3,298-5,360	58,384	60,934
Sr Legal Typist	1.0	1.0	1.0	3,030-4,236	53,232	53,232
Overtime	-	-	-	(307)	-	-
Totals, Santa Rosa Field Office	3.5	4.0	4.0	\$273,492	\$314,402	\$326,118
Indio Field Office:						
Attorney	1.0	1.0	1.0	5,756-10,028	113,086	118,180
Field Examiner II	0.7	1.0	1.0	5,149-6,446	66,051	68,945
Field Examiner I	0.3	1.0	1.0	3,298-5,360	39,576	41,556
Sr Legal Typist	1.0	1.0	1.0	3,030-4,236	53,232	53,232
Overtime	-	-	-	(1,111)	-	-
Totals, Indio Field Office	3.0	4.0	4.0	\$235,000	\$271,945	\$281,913
Totals, General Counsel Administration	40.1	44.0	44.0	\$3,509,182	\$3,684,551	\$3,783,511
<b>Administration</b>						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	141,423	141,423
Information Technology Specialist II	1.0	1.0	1.0	7,365-9,869	107,051	111,914
Staff Services Mgr I	1.9	2.0	2.0	6,124-7,608	174,163	180,167
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,149-6,446	138,767	142,020
Staff Services Analyst-Gen	0.3	1.0	1.0	3,298-5,360	51,953	54,314
Temporary Help	-	0.3	0.3	-	60,000	60,000
Totals, Administration	6.2	7.3	7.3	\$612,356	\$673,357	\$689,838
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>62.6</b>	<b>70.0</b>	<b>70.0</b>	<b>\$6,334,465</b>	<b>\$6,683,540</b>	<b>\$6,809,565</b>
<i>Regular/Ongoing Positions</i>	55.5	64.0	64.0	5,880,910	6,165,996	6,292,021
<i>Temporary Help</i>	7.1	6.0	6.0	433,058	501,544	501,544
<i>Overtime</i>	-	-	-	20,497	16,000	16,000

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>The Board:</b>						
Chairperson	0.4	1.0	1.0	\$13,677	\$164,123	\$164,123
Board Member	3.6	4.0	4.0	13,256	636,276	636,276
Executive Director	1.0	1.0	1.0	12,298-13,300	153,588	159,600
Legal Advisor	3.4	5.0	5.0	9,533-13,519	655,860	681,260
Attorney III	1.0	1.0	1.0	9,463-12,140	142,488	149,608
Adm Asst to Chair	-	1.0	1.0	6,744-7,240	80,928	80,928
Staff Services Manager I	0.6	1.0	1.0	6,124-7,608	75,630	79,414
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,640	68,774	72,208
Staff Services Analyst-Gen	2.0	2.0	2.0	3,298-5,521	113,464	119,142
Temporary Help	1.4	1.5	1.5	(105,360)	105,360	105,360
Totals	14.4	18.5	18.5	\$1,620,326	\$2,196,491	\$2,247,919
<b>Administrative Services:</b>						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	130,536	137,063
Information Technology Specialist II	1.0	1.0	1.0	7,365-10,165	121,492	121,980
Staff Services Manager II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Services Manager I	1.0	1.0	1.0	6,124-7,608	89,811	91,296
Accounting Administrator I, Spec	0.3	-	-	5,656-7,294	-	-
Assoc Govtl Prog Analyst	1.4	-	-	5,149-6,640	-	-
Sr Acctg Officer-Spec	0.5	1.0	1.0	5,149-6,640	79,184	79,680
Staff Services Analyst-Gen	3.1	5.0	5.0	3,298-5,521	276,511	290,133
Temporary Help	0.8	1.0	1.0	(50,175)	70,400	70,400
Overtime	-	-	-	(2,857)	-	-
Totals, Administrative Services	10.1	11.0	11.0	\$772,133	\$868,158	\$890,776
<b>Office of the General Counsel:</b>						
General Counsel	1.0	1.0	1.0	12,745-14,906	178,872	178,872
Asst Chief Counsel	1.0	1.0	1.0	12,651-14,797	177,564	177,564
Supervising Attorney	3.0	3.0	3.0	9,467-12,153	437,508	437,508
Attorney III	7.2	8.0	8.0	9,463-12,140	1,069,820	1,110,421
Attorney	8.4	8.0	8.0	5,756-10,028	742,730	779,479
Assoc Govtl Prog Analyst	0.8	1.3	1.0	5,149-6,640	102,175	87,918
Staff Services Analyst-Gen	1.3	0.7	1.0	3,298-5,521	36,888	58,099
Office Techn-Typing	0.7	1.0	1.0	3,144-4,053	40,164	42,172
Temporary Help	0.5	0.5	0.5	(32,965)	32,965	32,965
Totals, Office of General Counsel	23.9	24.5	24.5	\$2,549,608	\$2,818,686	\$2,904,998
<b>Division of Administrative Law:</b>						
C.E.A. C	1.0	1.0	1.0	11,505-17,513	190,033	190,033
Adm Law Judge III	3.3	2.0	2.0	10,021-12,790	322,320	322,320
Adm Law Judge II	4.5	5.0	5.0	9,688-12,191	732,072	745,636
Adm Law Judge I	2.8	3.0	3.0	9,237-11,620	432,450	439,723
Staff Services Analyst-Gen	0.3	-	-	3,298-5,521	-	-
Totals, Division of Administrative Law	11.9	11.0	11.0	\$1,687,294	\$1,676,875	\$1,697,712
<b>State Mediation and Conciliation Services:</b>						
C.E.A. B	-	1.0	1.0	10,360-12,341	125,028	128,352
Supvr-Conciliation	0.6	-	-	9,421-10,696	-	-
Presiding Conciliator	2.0	2.0	2.0	7,924-9,923	214,164	218,916
Conciliator	8.0	8.0	8.0	7,557-9,461	895,791	908,541
Staff Services Analyst-Gen	1.8	2.0	2.0	3,298-5,521	108,945	114,403

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Temporary Help	0.1	-	-	(4,261)	-	-
Totals, State Mediation and Conciliation Services	12.5	13.0	13.0	\$1,255,466	\$1,343,928	\$1,370,212
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>72.8</b>	<b>78.0</b>	<b>78.0</b>	<b>\$7,884,827</b>	<b>\$8,904,138</b>	<b>\$9,111,617</b>
<i>Regular/Ongoing Positions</i>	70.0	75.0	75.0	7,689,209	8,695,413	8,902,892
<i>Temporary Help</i>	2.8	3.0	3.0	192,761	208,725	208,725
<i>Overtime</i>	-	-	-	2,857	-	-

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>Office of the Director</b>						
Director's Office:						
Director	1.0	1.0	1.0	\$14,362-16,309	\$195,710	\$195,710
Deputy Secretary	0.9	1.0	1.0	12,865-14,334	154,380	154,380
Senior Advisor	0.8	1.0	1.0	12,865-14,334	165,000	165,000
Chief Counsel	0.1	1.0	1.0	12,865-14,334	167,005	167,005
Chief Deputy Director	0.8	1.0	1.0	12,865-13,916	154,381	154,381
Special Counsel To The Director	0.5	1.0	1.0	12,298-13,698	147,576	147,576
Assoc Secretary	1.0	1.0	1.0	11,397-12,644	137,101	143,952
Attorney IV	-	1.0	1.0	10,453-13,421	125,436	131,712
Deputy Director	-	1.0	1.0	9,626-10,721	115,512	115,512
Sr Planner	-	1.0	1.0	9,180-10,227	110,160	110,160
Planner	0.7	1.0	1.0	7,961-8,870	95,532	95,532
C.E.A. A	1.3	2.0	2.0	7,442-10,696	236,077	236,077
Staff Services Mgr II-Mgrl	0.8	1.0	1.0	7,442-8,453	99,846	101,305
Sr Mgmt Auditor	0.3	1.0	1.0	7,058-9,210	102,296	107,273
Research Data Specialist III	0.4	-	-	6,826-8,543	-	-
Staff Services Mgr II-Supvr	0.6	1.0	1.0	6,722-8,352	80,664	84,696
Research Data Specialist II	0.4	-	-	6,213-7,777	-	-
Labor Relations Specialist	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Staff Services Mgr I	3.0	4.5	4.5	6,124-7,608	385,657	392,272
Assoc Mgmt Auditor	-	3.0	3.0	5,676-7,463	204,336	214,560
Administrative Asst II	-	1.0	1.0	5,149-6,446	61,788	64,872
Assoc Govtl Prog Analyst	9.0	12.0	12.0	5,149-6,446	859,188	882,800
Staff Services Mgmt Auditor	-	1.0	1.0	3,635-5,911	43,620	45,804
Staff Services Analyst-Gen	2.1	2.0	2.0	3,298-5,360	122,356	127,824
Office Techn-Gen	1.8	2.0	2.0	3,087-3,868	86,722	90,199
Totals, Director's Office	26.5	42.5	42.5	\$2,362,162	\$3,941,639	\$4,019,898
Anti-Fraud:						
Attorney IV	0.2	1.0	1.0	10,453-13,421	125,436	131,712
Attorney III	0.1	4.0	4.0	9,463-12,140	454,697	477,425
C.E.A. A	0.2	1.0	1.0	7,442-10,696	156,768	156,768
Research Data Specialist III	-	1.0	1.0	6,826-8,543	81,912	86,004
Attorney	0.4	1.0	1.0	5,756-10,028	69,072	71,844
Research Data Specialist I	-	1.0	1.0	5,656-7,080	67,872	71,268
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	74,283	77,352
Special Investigator	-	1.0	1.0	4,802-7,476	57,624	60,504
Legal Secretary	0.9	2.0	2.0	3,555-4,675	98,938	101,083
Sr Legal Typist	-	1.0	1.0	3,030-4,236	37,272	39,138
Totals, Anti-Fraud Unit	2.8	14.0	14.0	\$213,224	\$1,223,874	\$1,273,098
Public Information Office:						
Info Officer III	1.0	1.0	1.0	8,570-9,732	116,785	116,785
Assoc Govtl Prog Analyst	4.5	6.0	6.0	5,149-6,446	458,892	469,827
Totals, Public Information Office	5.5	7.0	7.0	\$425,560	\$575,677	\$586,612
Legal Office:						
Chief Counsel	1.0	1.0	1.0	14,231-15,957	179,304	179,304
Asst Chief Counsel	1.0	1.0	1.0	12,651-14,797	177,565	177,565
Attorney V	3.4	4.0	4.0	11,042-14,093	671,446	675,958

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Attorney IV <sup>1</sup>	12.6	18.0	18.0	10,453-13,421	2,705,272	2,761,659
Industrial Relations Counsel IV	2.6	2.0	2.0	10,453-13,421	322,106	322,106
C.E.A. B	2.0	2.0	2.0	10,360-12,341	372,481	372,481
Attorney III <sup>1</sup>	8.4	14.0	14.0	9,463-12,140	1,682,287	1,766,065
Supvng Spec Investigator I	1.0	1.0	1.0	6,704-8,333	99,996	99,996
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	89,412	91,296
Attorney <sup>2,3</sup>	6.1	10.0	8.0	5,756-10,028	875,436	770,560
Special Investigator <sup>1</sup>	13.8	16.0	16.0	4,802-7,476	1,317,055	1,342,327
Legal Support Supvr II	-	1.0	1.0	4,649-5,825	55,788	58,572
Legal Support Supvr I	1.0	1.0	1.0	4,227-5,295	70,715	70,715
Legal Secretary <sup>1</sup>	10.9	15.0	15.0	3,555-4,675	810,170	820,453
Staff Services Analyst-Gen	1.0	2.0	2.0	3,298-5,360	103,896	105,876
Office Techn-Typing	1.0	2.0	2.0	3,144-3,935	80,097	84,097
Sr Legal Typist	1.9	2.0	2.0	3,030-4,236	74,544	78,276
Totals, Legal Office	68.7	93.0	91.0	\$7,015,035	\$9,687,570	\$9,777,306
Totals, Office of the Director	103.5	156.5	154.5	\$10,015,981	\$15,428,760	\$15,656,914
<b>Administration</b>						
Administration Division Office:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	150,241	150,241
Office Techn-Gen	0.6	1.0	1.0	3,087-3,868	38,892	40,836
Totals, Administration Division Office	1.6	2.0	2.0	\$167,815	\$189,133	\$191,077
Chief Financial Officer Office:						
Staff Services Mgr III	0.7	-	-	8,173-9,280	-	-
C.E.A. A	1.0	1.0	1.0	7,442-10,696	134,773	134,773
Totals, Chief Financial Officer Office	1.7	1.0	1.0	\$200,143	\$134,773	\$134,773
Office of Budget and Revenue Management:						
Staff Services Mgr III	1.0	1.0	1.0	8,173-9,280	111,361	111,361
Staff Services Mgr II-Supvr	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Services Mgr I	-	5.0	5.0	6,124-7,608	367,440	385,800
Assoc Budget Analyst	4.9	5.0	5.0	5,149-6,446	383,325	386,012
Staff Services Analyst-Gen <sup>3</sup>	1.0	6.0	6.0	3,298-5,360	258,592	271,008
Office Techn-Typing	1.0	2.0	2.0	3,144-3,935	82,478	84,362
Totals, Office of Budget and Revenue Management	8.9	20.0	20.0	\$644,206	\$1,303,420	\$1,338,767
Fiscal Management:						
Accounting Admin III	1.0	1.0	1.0	8,173-9,280	111,361	111,361
Accounting Admin II	1.0	3.0	3.0	6,722-8,352	261,552	269,616
Accounting Admin I-Supvr	6.0	6.0	6.0	6,124-7,608	532,288	544,110
Staff Services Mgr I	-	1.0	1.0	6,124-7,608	73,488	77,160
Sr Accounting Officer-Supvr	1.0	3.0	3.0	5,571-6,922	211,104	221,676
Assoc Accounting Analyst	3.5	11.0	11.0	5,406-6,771	766,559	796,310
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,149-6,446	219,405	225,875
Sr Accounting Officer-Spec	3.8	6.0	6.0	5,149-6,446	415,297	430,520
Accounting Officer-Supvr	-	2.0	2.0	4,630-5,798	111,120	116,688
Accounting Officer-Spec	5.9	23.0	23.0	4,496-5,629	1,304,692	1,356,460
Accountant Trainee	3.9	12.0	12.0	3,793-4,523	562,772	588,850
Accountant I-Spec	1.0	1.0	1.0	3,359-4,205	50,461	50,461
Staff Services Analyst-Gen	2.8	3.0	3.0	3,298-5,360	184,032	189,500
Office Techn-Typing	0.2	1.0	1.0	3,144-3,935	38,199	40,107

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Accounting Techn	0.8	1.0	1.0	3,087-3,868	46,416	46,416
Mgmt Services Techn	-	1.0	1.0	2,921-4,132	35,052	36,804
Totals, Fiscal Management	33.9	78.0	78.0	\$2,272,772	\$4,923,798	\$5,101,914
Human Resources:						
Staff Services Mgr III	1.3	3.0	3.0	8,173-9,280	315,427	325,066
C.E.A. A	-	1.0	1.0	7,442-10,696	89,304	89,304
Labor Relations Manager I	1.0	1.0	1.0	7,442-8,453	100,974	101,436
Staff Services Mgr II-MgrI	1.0	1.0	1.0	7,442-8,453	98,381	101,436
Staff Services Mgr II-Supvr	2.2	4.0	4.0	6,722-8,352	396,354	400,896
Labor Relations Specialist	-	1.0	1.0	6,124-7,608	73,488	77,160
Staff Services Mgr I	4.8	10.5	10.5	6,124-7,608	844,073	879,781
Assoc Govtl Prog Analyst <sup>1</sup>	10.5	16.0	16.0	5,149-6,446	1,133,152	1,165,241
Assoc Personnel Analyst	9.0	19.0	19.0	5,149-6,446	1,267,249	1,313,886
Personnel Supvr II	2.3	2.0	2.0	5,095-6,379	158,248	161,319
Special Investigator	1.7	2.0	2.0	4,802-7,476	170,392	171,289
Personnel Supvr I	1.1	1.0	1.0	4,631-5,797	77,228	77,228
Sr Personnel Spec	2.4	4.0	4.0	4,606-5,770	249,406	254,926
Personnel Techn II	1.0	1.0	1.0	3,817-4,783	54,563	56,676
Staff Services Analyst-Gen	2.8	6.0	6.0	3,298-5,360	315,234	327,941
Personnel Specialist <sup>1</sup>	11.1	17.0	17.0	3,278-5,277	852,635	886,055
Office Techn-Typing	0.2	2.0	2.0	3,144-3,935	75,927	79,719
Mgmt Services Techn	-	1.0	1.0	2,921-4,132	35,052	36,804
Personnel Techn I	2.0	4.0	4.0	2,818-4,132	166,800	170,184
Office Asst-Typing	0.8	1.0	1.0	2,688-3,651	43,812	43,812
Office Asst-Gen	0.7	1.0	1.0	2,600-3,577	39,060	39,060
Totals, Human Resources	55.9	98.5	98.5	\$3,744,998	\$6,556,759	\$6,759,219
Business Management:						
Staff Services Mgr III	1.0	1.0	1.0	8,173-9,280	111,361	111,361
Staff Services Mgr II-Supvr	2.0	2.0	2.0	6,722-8,352	178,976	186,064
Staff Services Mgr I	3.3	4.0	4.0	6,124-7,608	337,942	349,653
Assoc Business Mgmt Analyst	-	1.0	1.0	5,149-6,446	62,045	65,142
Assoc Govtl Prog Analyst <sup>4</sup>	5.2	18.0	18.0	5,149-6,446	1,189,928	1,233,892
Staff Services Analyst-Gen	2.0	4.0	4.0	3,298-5,360	219,724	223,669
Office Techn-Gen	1.2	2.0	2.0	3,087-3,868	76,245	80,054
Office Asst-Gen	0.4	-	-	2,600-3,577	-	-
Totals, Business Management	15.1	32.0	32.0	\$1,075,253	\$2,176,221	\$2,249,835
Information Systems:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	148,092	148,092
Info Tech Mgr II	1.0	1.0	1.0	9,725-11,821	141,853	141,853
Info Tech Mgr I	7.0	7.0	7.0	8,016-10,742	952,035	952,035
C.E.A. A	-	1.0	1.0	7,442-10,696	89,304	89,304
Info Tech Spec II	3.0	3.0	3.0	7,365-9,869	374,853	374,853
Info Tech Supvr II	12.3	14.0	14.0	7,263-9,731	1,652,772	1,661,484
Info Tech Supvr I	1.0	1.0	1.0	6,606-8,852	109,530	109,530
Info Tech Spec I <sup>1</sup>	80.4	87.0	87.0	5,562-8,999	9,260,441	9,368,851
Info Tech Assoc <sup>1</sup>	43.9	48.0	48.0	4,214-7,463	4,128,356	4,212,190
Info Tech Techn	3.1	4.0	4.0	3,530-5,646	244,819	251,790
Totals, Information Systems	152.7	167.0	167.0	\$15,115,333	\$17,102,055	\$17,309,982

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Temporary Help	22.0	3.0	3.0	(1,826,149)	475,000	475,000
Overtime	-	-	-	(1,834,941)	240,000	240,000
Totals, Administration	291.8	401.5	401.5	\$26,881,610	\$33,101,159	\$33,800,567
<b>Self Insurance Plans</b>						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	143,917	143,917
Supvng Workers' Comp Compliance Officer	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Services Mgr I	1.0	2.0	2.0	6,124-7,608	164,784	168,456
Supvng Workers' Comp Consultant	0.4	1.0	1.0	6,063-7,531	89,693	90,373
Workers' Comp Consultant	1.5	6.0	6.0	5,676-7,109	504,858	508,770
Sr Workers' Comp Compliance Officer	0.6	1.0	1.0	5,656-7,080	67,872	71,268
Workers' Comp Compliance Officer	3.8	5.0	5.0	5,406-6,771	324,360	340,560
Assoc Govtl Prog Analyst	4.0	4.0	4.0	5,149-6,446	309,408	309,408
Staff Services Analyst-Gen	3.0	3.0	3.0	3,298-5,360	187,168	190,097
Office Techn-Typing	0.3	2.0	2.0	3,144-3,935	76,869	80,709
Temporary Help	-	0.1	0.1	-	6,500	6,500
Overtime	-	-	-	(45,275)	1,500	1,500
Totals, Self Insurance Plans	16.6	26.1	26.1	\$1,329,700	\$1,977,153	\$2,011,782
<b>Division of Workers' Compensation</b>						
Workers' Compensation Administration:						
Adm Director	1.0	1.0	1.0	13,279	159,342	159,342
Asst Chief Counsel	0.4	1.0	1.0	12,651-14,797	151,812	159,408
Chief Counsel	-	1.0	1.0	11,762-13,102	141,144	141,144
Regional Mgr-Claims Adjudication	1.0	2.0	2.0	11,720-13,443	310,842	317,874
Attorney V	1.0	1.0	1.0	11,042-14,093	169,117	169,117
Attorney IV	-	1.0	1.0	10,453-13,421	125,436	131,712
Industrial Relations Counsel IV	1.5	3.0	3.0	10,453-13,421	447,542	453,818
Deputy Secretary	0.6	1.0	1.0	10,405-11,587	124,860	124,860
Industrial Relations Counsel III-Spec	7.0	7.0	7.0	9,463-12,140	1,010,854	1,018,459
C.E.A. A	1.0	1.0	1.0	7,442-10,696	130,873	130,873
Research Data Specialist III	1.0	1.0	1.0	6,826-8,543	102,517	102,517
Special Assistant, Judicial System	-	1.0	1.0	6,655-7,333	79,860	83,856
Info Officer II	1.0	1.0	1.0	6,404-7,957	95,485	95,485
Research Data Spec II	1.0	1.0	1.0	6,213-7,777	93,324	93,324
Staff Services Mgr I	3.4	4.0	4.0	6,124-7,608	337,571	349,899
Workers' Comp Consultant	1.0	1.0	1.0	5,676-7,109	85,308	85,308
Sr Legal Analyst	1.0	1.0	1.0	5,406-6,771	81,252	81,252
Assoc Govtl Prog Analyst	7.6	10.0	10.0	5,149-6,446	700,708	716,590
Exec Assistant	1.0	1.0	1.0	3,849-4,817	62,660	62,660
Legal Secretary	3.0	3.0	3.0	3,555-4,675	187,305	187,305
Staff Services Analyst-Gen	1.4	1.0	1.0	3,298-5,360	52,502	55,129
Workers' Comp Asst	2.9	3.0	3.0	3,298-5,360	167,124	170,196
Mgmt Services Techn	4.9	5.0	5.0	2,921-4,132	230,624	234,307
Totals, Workers' Compensation Administration	42.7	52.0	52.0	\$3,837,744	\$5,048,062	\$5,124,435
Claims Adjudication:						
Regional Mgr-Claims Adjudication	0.6	1.0	1.0	11,720-13,443	170,177	170,202
C.E.A. C (Attorney)	1.0	1.0	1.0	11,505-17,513	195,613	195,613
Presiding Workers' Comp Judge <sup>1</sup>	22.2	24.0	24.0	10,172-12,801	3,873,295	3,889,717
Workers' Comp Judge <sup>5,6</sup>	159.2	183.5	183.5	9,231-11,611	25,435,902	25,864,915

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Chief Hearing Reporter	1.0	1.0	1.0	6,943-8,692	107,610	107,610
Hearing Reporter <sup>7,8</sup>	71.5	91.5	91.5	5,864-7,338	7,631,519	7,742,009
Workers' Comp Consultant	0.2	-	-	5,676-7,109	-	-
Legal Support Supvr II	1.5	2.0	2.0	4,649-5,825	128,993	131,777
Legal Support Supvr I	20.2	21.0	21.0	4,227-5,295	1,352,465	1,370,258
Office Services Supvr III-Gen	4.0	5.0	5.0	4,048-5,072	292,192	297,497
Office Services Supvr II-Gen	15.0	19.0	19.0	3,559-4,458	965,592	976,163
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	64,320	64,320
Workers' Comp Asst	0.4	1.0	1.0	3,298-5,360	64,320	64,320
Office Techn-Typing <sup>b</sup>	0.9	14.5	14.5	3,144-3,935	606,290	615,731
Office Techn-Gen	-	1.0	1.0	3,087-3,868	37,044	38,892
Sr Legal Typist <sup>6,9</sup>	143.6	183.5	183.5	3,030-4,236	9,444,176	9,507,302
Mgmt Services Techn <sup>9</sup>	101.0	152.0	152.0	2,921-4,132	6,564,519	6,712,417
Totals, Claims Adjudication	543.3	702.0	702.0	\$44,943,614	\$56,934,027	\$57,748,743
Disability Evaluation:						
Workers' Comp Manager	1.0	1.0	1.0	7,442-8,453	104,741	104,741
Supvng Workers' Comp Consultant	2.9	3.0	3.0	6,063-7,531	271,052	271,119
Workers' Comp Consultant	35.8	38.0	38.0	5,676-7,109	3,205,024	3,219,198
Workers' Comp Asst	2.9	4.0	4.0	3,298-5,360	213,312	216,697
Mgmt Services Techn	5.5	7.0	7.0	2,921-4,132	313,475	320,996
Totals, Disability Evaluation	48.1	53.0	53.0	\$3,654,368	\$4,107,604	\$4,132,751
Information and Assistance:						
Supvng Workers' Comp Consultant	2.8	3.0	3.0	6,063-7,531	270,984	271,119
Workers' Comp Consultant	30.7	37.0	37.0	5,676-7,109	3,052,277	3,087,866
Workers' Comp Asst	4.1	4.0	4.0	3,298-5,360	215,074	222,331
Mgmt Services Techn	3.0	4.0	4.0	2,921-4,132	173,356	179,548
Totals, Information and Assistance	40.6	48.0	48.0	\$3,065,689	\$3,711,691	\$3,760,864
Audit and Enforcement:						
Workers' Comp Compliance Mgr	1.0	1.0	1.0	8,173-9,280	111,361	111,361
Supvng Workers' Comp Compliance Officer	3.0	3.0	3.0	6,722-8,352	300,517	300,672
Workers' Comp Consultant	1.0	1.0	1.0	5,676-7,109	85,308	85,308
Sr Workers' Comp Compliance Officer	7.2	8.0	8.0	5,656-7,080	688,280	688,320
Workers' Comp Compliance Officer	18.1	19.0	19.0	5,406-6,771	1,507,662	1,519,614
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	55,200	57,960
Mgmt Services Techn	1.0	1.0	1.0	2,921-4,132	47,714	49,336
Totals, Audit and Enforcement	32.3	34.0	34.0	\$2,537,212	\$2,796,042	\$2,812,571
Managed Care:						
Workers' Comp Consultant	1.0	1.0	1.0	5,676-7,109	68,396	71,818
Totals, Managed Care	1.0	1.0	1.0	\$78,993	\$68,396	\$71,818
Medical Unit:						
Exec Med Director	1.0	1.0	1.0	16,933-18,857	203,197	203,197
Assoc Med Director	1.0	2.0	2.0	10,688-14,663	300,756	310,620
Workers' Comp Compliance Mgr	1.0	1.0	1.0	8,173-9,280	111,361	111,361
C.E.A. A	1.0	1.0	1.0	7,442-10,696	125,664	125,664
Workers' Comp Manager <sup>1</sup>	1.1	2.0	2.0	7,442-8,453	185,386	193,854
Research Data Spec III	0.6	1.0	1.0	6,826-8,543	101,784	102,517
Staff Services Manager II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Supvng Workers' Comp Compliance Officer	1.0	1.0	1.0	6,722-8,352	100,224	100,224

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Research Data Spec II	2.6	3.0	3.0	6,213-7,777	279,972	279,972
Supvng Workers' Comp Consultant	2.8	4.0	4.0	6,063-7,531	334,255	342,354
Workers' Comp Consultant	26.0	33.0	33.0	5,676-7,109	2,623,977	2,678,281
Assoc Govtl Prog Analyst	-	1.0	1.0	5,149-6,446	61,788	64,872
Special Investigator	7.4	8.0	8.0	4,802-7,476	654,449	663,949
Workers' Comp Asst <sup>3</sup>	4.0	3.0	3.0	3,298-5,360	172,468	179,708
Mgt Services Techn <sup>10</sup>	7.9	10.5	10.5	2,921-4,132	454,763	465,270
Totals, Medical Unit	58.4	72.5	72.5	\$4,537,695	\$5,810,268	\$5,922,067
Information Service Center:						
Workers' Comp Manager	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Workers' Comp Consultant	7.0	7.0	7.0	5,676-7,109	605,088	605,088
Office Services Supvr III-Gen	1.0	1.0	1.0	4,048-5,072	60,864	60,864
Mgt Services Techn	14.7	17.0	17.0	2,921-4,132	811,318	814,822
Totals, Information Service Center	23.7	26.0	26.0	\$1,421,815	\$1,578,706	\$1,582,210
Return to Work Supplement Program:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst <sup>1</sup>	10.3	12.0	12.0	5,149-6,446	881,326	897,801
Staff Services Analyst-Gen	2.4	3.0	3.0	3,298-5,360	168,216	170,196
Totals, Return to Work Supplement Program	14.7	17.0	17.0	\$1,058,791	\$1,241,062	\$1,259,517
Claims Management						
Workers' Comp Manager	2.0	2.0	2.0	7,442-8,453	202,872	202,872
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	99,335	100,224
Staff Services Mgr I	0.8	1.0	1.0	6,124-7,608	91,296	91,296
Supvng Workers' Comp Consultant <sup>1</sup>	7.2	9.0	9.0	6,063-7,531	792,112	798,856
Workers' Comp Consultant <sup>11, 12</sup>	35.2	53.0	49.0	5,676-7,109	4,206,375	3,993,727
Assoc Govtl Prog Analyst	1.1	1.0	1.0	5,149-6,446	77,352	77,352
Office Services Supvr II-Gen	1.0	1.0	1.0	3,559-4,458	53,496	53,496
Staff Services Analyst-Gen	2.0	2.0	2.0	3,298-5,360	128,172	128,640
Workers' Comp Asst <sup>13</sup>	2.0	4.0	3.0	3,298-5,360	201,860	154,329
Office Techn-Typing	1.3	2.0	2.0	3,144-3,935	90,716	92,892
Mgmt Services Techn <sup>10</sup>	5.8	7.5	7.5	2,921-4,132	332,518	336,898
Office Asst-Typing	1.0	1.0	1.0	2,688-3,651	43,812	43,812
Office Asst-Gen <sup>3</sup>	0.2	2.0	2.0	2,600-3,577	70,594	74,124
Totals, Claims Management	60.6	86.5	81.5	\$4,471,069	\$6,390,510	\$6,148,518
Temporary Help	9.7	9.8	9.8	(767,753)	1,000,000	1,000,000
Overtime	-	-	-	(4,328,397)	150,000	150,000
Totals, Division of Workers' Compensation	875.1	1,101.8	1,096.8	\$74,703,140	\$88,836,368	\$89,713,494
<b>Workers' Compensation Appeals Board</b>						
Chairperson	1.0	1.0	1.0	13,677	164,123	164,123
Member	5.6	6.0	6.0	13,256	954,419	954,419
C.E.A. C (Attorney)	3.0	3.0	3.0	11,505-17,513	531,435	531,435
Attorney IV	-	1.0	1.0	10,453-13,421	125,436	131,712
Industrial Relations Counsel IV	4.5	4.0	4.0	10,453-13,421	643,067	644,212
Attorney III <sup>3</sup>	1.4	8.0	8.0	9,463-12,140	930,923	977,459
Industrial Relations Counsel III-Spec	6.9	6.0	6.0	9,463-12,140	860,426	867,028
Workers' Comp Judge	-	1.0	1.0	9,231-11,611	110,772	116,316

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,149-6,446	139,140	142,224
Legal Support Supvr I	1.0	1.0	1.0	4,227-5,295	70,715	70,715
Legal Secretary <sup>1</sup>	4.0	6.0	6.0	3,555-4,675	328,980	333,252
Sr Legal Typist	2.0	4.0	4.0	3,030-4,236	187,690	191,422
Mgmt Services Techn	1.8	2.0	2.0	2,921-4,132	98,549	99,168
Temporary Help	2.3	0.2	0.2	(246,344)	16,000	16,000
Overtime	-	-	-	(4,391)	1,000	1,000
Totals, Workers' Compensation Appeals Board	34.5	45.2	45.2	\$4,004,423	\$5,162,675	\$5,240,485
<b>Commission on Health and Safety and Workers' Compensation</b>						
Exec Officer	1.0	1.0	1.0	10,087-10,914	121,045	121,045
Research Data Spec III	1.0	1.0	1.0	6,826-8,543	102,517	102,517
Staff Services Manager II - Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Research Data Spec II	2.0	2.0	2.0	6,213-7,777	186,648	186,648
Staff Services Manager I	-	1.0	1.0	6,124-7,608	73,488	77,160
Research Data Spec I	1.0	1.0	1.0	5,656-7,080	84,960	84,960
Assoc Govtl Prog Analyst	0.7	2.0	2.0	5,149-6,446	143,877	149,678
Temporary Help	-	0.1	0.1	-	5,000	5,000
Overtime	-	-	-	-	500	500
Totals, Commission on Health and Safety and Workers' Compensation	6.7	9.1	9.1	\$604,830	\$818,259	\$827,732
<b>Division of Occupational Safety &amp; Health</b>						
Administration:						
Special Assistant	-	1.0	1.0	15,300	183,600	183,600
Div Chief	1.0	1.0	1.0	13,715-15,279	173,017	173,017
Deputy Chief-Safety	1.0	1.0	1.0	13,715-15,279	176,005	176,005
Deputy Chief-Health	1.0	1.0	1.0	12,865-14,334	170,700	170,700
Regional Mgr	1.0	1.0	1.0	11,863-13,476	161,713	161,713
Dist Mgr	1.0	1.0	1.0	9,766-12,223	152,552	152,552
Sr Safety Engr-Industrial	2.0	3.0	3.0	9,757-12,211	412,587	422,461
Assoc Safety Engr	1.0	2.0	2.0	8,294-10,376	228,156	233,136
Staff Services Manager III	1.0	1.0	1.0	8,173-9,280	100,224	100,224
Staff Services Mgr I	2.0	2.0	2.0	6,124-7,608	180,282	182,429
Assoc Govtl Prog Analyst	10.0	10.0	10.0	5,149-6,446	765,810	769,330
Info Tech Techn	1.0	1.0	1.0	3,362-5,377	71,057	71,057
Staff Services Analyst-Gen	4.6	9.0	9.0	3,298-5,360	470,790	484,965
Office Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612
Mgt Services Techn	1.0	2.0	2.0	2,921-4,132	84,636	86,388
Office Asst-Gen	1.0	1.0	1.0	2,427-3,339	42,924	42,924
Totals, Administration	28.6	38.0	38.0	\$2,568,145	\$3,411,781	\$3,450,113
Legal Unit:						
Asst Chief Counsel	2.0	2.0	2.0	12,651-14,797	352,609	354,978
Attorney IV	1.5	2.0	2.0	10,453-13,421	314,655	321,699
Industrial Relations Counsel IV	-	1.0	1.0	10,453-13,421	125,436	131,712
Attorney III <sup>4</sup>	7.6	13.0	13.0	9,463-12,140	1,718,002	1,756,440
Industrial Relations Counsel III-Spec	4.8	6.0	6.0	9,463-12,140	777,711	794,739
Supvng Special Investigator I	1.0	1.0	1.0	6,704-8,333	99,996	99,996
Research Data Spec I	-	1.0	1.0	5,656-7,080	67,872	71,268

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Special Investigator	3.0	6.0	6.0	4,802-7,476	442,011	450,651
Legal Support Supvr I	1.0	1.0	1.0	4,227-5,295	70,715	70,715
Legal Secretary	5.6	6.0	6.0	3,555-4,675	359,981	359,981
Office Asst-Typing	1.0	1.0	1.0	2,509-3,407	43,812	43,812
Totals, Legal Unit	27.5	40.0	40.0	\$2,970,128	\$4,372,800	\$4,455,991
Field Enforcement:						
Enforcement:						
Prin Safety Engr-Industrial	2.0	2.0	2.0	11,863-13,476	332,333	332,333
Regional Mgr	4.1	5.0	5.0	11,863-13,476	826,512	836,929
Public Health Medical Officer III	0.2	1.0	1.0	11,228-15,769	134,736	141,468
Dist Mgr	12.5	17.0	17.0	9,766-12,223	2,416,103	2,448,858
Sr Safety Engr-Industrial	25.7	35.0	35.0	9,757-12,211	4,793,392	4,899,581
Sr Industrial Hygienist	0.3	4.0	4.0	9,077-12,128	485,040	495,936
Assoc Safety Engr	102.7	138.0	138.0	8,294-10,376	16,046,911	16,425,920
Staff Toxicologist-Spec	1.0	1.0	1.0	8,018-9,989	119,868	119,868
Nurse Consultant III-Spec	1.0	1.0	1.0	6,968-9,214	116,100	116,100
Asst Safety Engr	11.8	14.0	14.0	6,344-7,937	1,224,537	1,262,747
CalTrans Maintenance Manager I	0.7	1.0	1.0	6,228-7,742	92,904	92,904
Assoc Industrial Hygienist	0.3	10.0	10.0	6,210-8,481	853,418	868,344
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Jr Safety Engr	4.6	5.0	5.0	5,540-6,606	378,120	387,975
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,149-6,446	139,140	142,224
Asst Industrial Hygienist	0.5	1.0	1.0	5,137-7,018	61,644	64,729
Special Investigator	0.3	2.0	2.0	4,802-7,476	115,248	121,008
Junior Industrial Hygienist	2.2	5.0	5.0	4,385-5,710	277,377	289,401
Instrument Techn	-	1.0	1.0	3,817-6,011	45,804	48,096
Info Tech Techn	0.6	1.0	1.0	3,362-5,377	67,752	67,752
Staff Services Analyst-Gen	2.5	4.0	4.0	3,298-5,360	207,792	211,752
Office Techn-Typing	0.9	2.0	2.0	3,144-3,935	94,442	94,442
Mgt Services Techn	30.8	44.0	44.0	2,921-4,132	2,001,918	2,037,552
Office Asst-Typing	1.4	3.0	3.0	2,509-3,407	115,932	119,531
Totals, Enforcement	208.1	300.0	300.0	\$21,035,592	\$31,038,319	\$31,716,746
Crane Unit:						
Sr Safety Engr-Industrial	1.0	1.0	1.0	9,757-12,211	152,989	152,989
Assoc Safety Engr	3.0	3.0	3.0	8,294-10,376	384,511	384,511
Assoc Safety Engr (Constrn)	5.0	5.0	5.0	8,294-10,376	619,928	622,565
Totals, Crane Unit	9.0	9.0	9.0	\$1,131,495	\$1,157,428	\$1,160,065
Asbestos and Carcinogen Unit						
Sr Safety Engr-Industrial	1.0	1.0	1.0	9,757-12,211	152,989	152,989
Assoc Safety Engr	2.0	2.0	2.0	8,294-10,376	254,512	254,512
Assoc Govtl Prog Analyst	-	1.0	1.0	5,149-6,446	61,788	64,872
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	53,628	53,628
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,221	47,221
Mgt Services Techn	0.9	1.0	1.0	2,921-4,132	35,052	36,804
Totals, Asbestos and Carcinogen Unit	5.9	7.0	7.0	\$511,265	\$605,190	\$610,026
Process Safety Management Unit:						
Principle Safety Engineer-Staff Services	1.0	1.0	1.0	11,863-13,476	168,840	168,840
C.E.A. B	1.0	1.0	1.0	10,360-12,341	148,092	148,092

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Dist Mgr	4.0	4.0	4.0	9,766-12,223	594,123	598,018
Sr Safety Engr-Industrial	2.0	4.0	4.0	9,757-12,211	531,995	545,401
Assoc Safety Engr	12.0	17.0	17.0	8,294-10,376	1,936,598	1,989,777
Asst Safety Engr	2.5	5.0	5.0	6,344-7,937	410,250	426,951
Jr Safety Engr	2.5	3.0	3.0	5,540-6,606	220,623	227,329
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	63,576	64,320
Office Techn-Typing	1.1	2.0	2.0	3,144-3,935	88,254	90,138
Mgt Services Techn	1.0	2.0	2.0	2,921-4,132	87,941	89,693
Totals, Process Safety Management Unit	28.1	40.0	40.0	\$2,943,666	\$4,250,292	\$4,348,559
Labor Enforcement Task Force:						
Dist Mgr	1.0	2.0	2.0	9,766-12,223	263,869	269,725
Sr Safety Engr-Industrial	1.0	1.0	1.0	9,757-12,211	152,989	152,989
Assoc Safety Engr	7.1	8.0	8.0	8,294-10,376	983,869	992,944
Asst Industrial Hygienist	0.2	1.0	1.0	5,137-7,018	67,165	70,525
Mgt Services Techn	3.6	4.0	4.0	2,921-4,132	202,546	204,034
Totals, Labor Enforcement Task Force	12.9	16.0	16.0	\$1,273,227	\$1,670,438	\$1,690,217
Targeted Inspection Unit:						
Regional Mgr	0.5	1.0	1.0	11,863-13,476	161,339	165,276
Dist Mgr	1.5	2.0	2.0	9,766-12,223	261,109	269,725
Sr Safety Engr-Industrial	1.0	2.0	2.0	9,757-12,211	268,382	275,929
Assoc Safety Engr	14.6	16.0	16.0	8,294-10,376	1,917,658	1,939,465
Asst Safety Engr	0.8	1.0	1.0	6,344-7,937	76,128	79,932
Junior Industrial Hygienist	0.8	-	-	4,385-5,710	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	56,933	56,933
Office Techn-Typing	0.9	1.0	1.0	3,144-3,935	37,728	39,612
Mgt Services Techn	3.8	4.0	4.0	2,921-4,132	197,687	200,759
Totals, Targeted Inspection Unit	24.9	28.0	28.0	\$2,433,194	\$2,976,964	\$3,027,631
Totals, Field Enforcement	288.9	400.0	400.0	\$29,328,439	\$41,698,631	\$42,553,244
Mining and Tunneling:						
Prin Safety Engr-Mineral Industries	0.6	1.0	1.0	11,863-13,476	165,487	168,840
Sr Safety Engr-Mining & Tunneling	1.6	4.0	4.0	9,766-12,223	495,866	520,654
Assoc Safety Engr	0.5	2.0	2.0	8,294-10,376	199,056	209,016
Assoc Safety Engr-Mining/Mineral	6.9	10.0	10.0	8,294-10,376	1,114,633	1,144,920
Asst Safety Engr	1.0	1.0	1.0	6,344-7,937	95,084	97,465
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	44,773	46,542
Mgmt Services Techn	3.6	5.0	5.0	2,921-4,132	233,388	235,140
Safety Engrng Techn	1.0	1.0	1.0	2,661-4,779	58,788	58,788
Office Asst-Typing	1.0	1.0	1.0	2,509-3,407	46,456	46,456
Totals, Mining and Tunneling	17.2	26.0	26.0	\$1,479,477	\$2,453,531	\$2,527,821
Elevators:						
Prin Safety Engr-Elevators	-	5.0	5.0	11,863-13,476	765,732	772,848
Sr Safety Engr-Elevators	8.7	15.0	18.0	9,766-12,223	2,056,410	2,493,094
Assoc Safety Engr-Elevators	77.4	107.0	124.0	8,294-10,376	12,730,583	14,760,329
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	64,320	64,320
Office Techn-Typing	5.7	13.5	19.5	3,144-3,935	591,908	864,208
Mgt Services Techn	11.7	14.0	14.0	2,921-4,132	644,489	652,037
Office Asst-Typing	3.0	4.0	4.0	2,509-3,407	153,744	157,044
Totals, Elevators	107.5	159.5	185.5	\$10,942,815	\$17,007,186	\$19,763,880

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>Amusement Ride and Tramway Safety:</b>						
Regional Manager	-	1.0	1.0	11,863-13,476	142,356	149,472
Dist Mgr	-	1.0	1.0	9,766-12,223	117,192	123,048
Sr Safety Engr-Amusement Rides	2.0	3.0	3.0	9,766-12,223	410,546	416,402
Assoc Safety Engr-Amusement Rides	10.8	12.0	12.0	8,294-10,376	1,439,253	1,458,496
Office Techn-Typing	3.0	4.0	4.0	3,144-3,935	172,277	176,165
Mgt Services Techn	1.0	3.0	3.0	2,921-4,132	119,688	123,192
Totals, Amusement Ride and Tramway Safety	16.8	24.0	24.0	\$1,626,320	\$2,401,312	\$2,446,775
<b>Pressure Vessels:</b>						
Prin Safety Engr-Pressure Vessels	-	1.0	1.0	11,863-13,476	142,356	149,472
Sr Safety Engr-Pressure Vessels	4.0	4.0	4.0	9,766-12,223	589,939	589,939
Assoc Safety Engr-Pressure Vessels	16.4	22.0	22.0	8,294-10,376	2,530,175	2,579,286
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	64,233	64,320
Mgt Services Techn	2.8	5.0	5.0	2,921-4,132	208,589	213,797
Totals, Pressure Vessels	24.2	33.0	33.0	\$2,572,123	\$3,535,292	\$3,596,814
<b>Consultation Services:</b>						
Area Mgr-Cal/OSHA Consultation	6.0	7.0	7.0	9,766-12,223	1,023,106	1,028,962
Sr Safety Engr-Industrial	6.0	6.0	6.0	9,757-12,211	904,441	904,441
Assoc Safety Engr	29.9	34.0	34.0	8,294-10,376	4,203,235	4,233,115
Asst Safety Engr	1.0	1.0	1.0	6,344-7,937	94,517	98,499
Office Techn-Typing	5.0	5.0	5.0	3,144-3,935	237,982	240,139
Mgt Services Techn	5.0	6.0	6.0	2,921-4,132	285,392	289,364
Totals, Consultation Services	52.9	59.0	59.0	\$5,771,313	\$6,748,673	\$6,794,520
<b>Targeted Consultation:</b>						
Regional Manager	-	1.0	1.0	11,863-13,476	142,356	149,472
Area Mgr-Cal/OSHA Consultation	1.0	1.0	1.0	9,766-12,223	153,140	153,140
Assoc Safety Engr	4.6	6.0	6.0	8,294-10,376	713,368	723,328
C.E.A. A	-	1.0	1.0	7,442-10,696	89,304	89,304
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Info Tech Techn	1.0	1.0	1.0	3,362-5,377	67,752	67,752
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,221	47,221
Mgmt Services Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Totals, Targeted Consultation	9.6	13.0	13.0	\$902,843	\$1,340,077	\$1,357,153
<b>Census of Fatal Occupational Injuries Unit:</b>						
Research Data Spec III	-	1.0	1.0	6,826-8,543	\$81,912	\$86,004
Research Data Spec I	1.0	1.0	1.0	5,656-7,080	84,960	84,960
Assoc Govtl Prog Analyst	0.1	1.0	1.0	5,149-6,446	62,303	65,413
Totals, Census of Fatal Occupational Injuries Unit	1.1	3.0	3.0	\$86,212	\$229,175	\$236,377
Temporary Help	23.3	3.2	3.2	(2,563,988)	310,000	310,000
Overtime	-	-	-	(1,899,438)	300,000	300,000
Totals, Division of Occupational Safety & Health	597.6	798.7	824.7	\$62,711,241	\$83,808,458	\$87,792,688
<b>Occupational Injury and Illness Statistics Unit:</b>						
Research Data Supervisor II	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Research Data Specialist I	0.3	1.0	1.0	5,656-7,080	84,960	84,960
Research Data Analyst II	2.8	2.0	2.0	5,406-6,771	162,504	162,504
Assoc Govtl Prog Analyst	0.5	1.0	1.0	5,149-6,446	63,331	66,492
Research Data Analyst I	0.4	1.8	1.8	3,635-5,629	95,598	100,381
Staff Services Analyst-Gen	0.5	-	-	3,298-5,360	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Office Techn-Gen	0.8	0.7	0.7	3,087-3,868	34,812	34,812
Mgmt Services Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Temporary Help	0.1	-	-	(5,726)	-	-
Totals, Occupational Injury and Illness Unit	7.4	8.5	8.5	\$490,239	\$591,013	\$598,957
Temporary Help	23.4	3.2	3.2	(2,569,714)	310,000	310,000
Overtime	-	-	-	(1,899,438)	300,000	300,000
Totals, Division of Occupational Safety & Health	605.0	807.2	833.2	\$63,201,480	\$84,399,471	\$88,391,645
<b>Cal OSHA Appeals Board</b>						
Chairperson	1.0	1.0	1.0	11,994	143,926	143,926
Member	2.0	2.0	2.0	11,573	277,750	277,750
Industrial Relations Counsel IV	2.0	2.0	2.0	10,453-13,421	322,106	322,106
Hearing Officer II	1.7	2.0	2.0	10,172-12,801	297,382	304,144
Exec Officer	-	1.0	1.0	10,087-10,914	121,044	121,044
Attorney III	-	1.0	1.0	9,463-12,140	113,556	119,232
Industrial Relations Counsel III-Spec	0.5	-	-	9,463-12,140	-	-
Hearing Officer I	7.6	9.0	9.0	9,231-11,611	1,222,049	1,254,334
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Attorney	0.9	1.0	1.0	5,756-10,028	69,072	71,844
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,149-6,446	135,092	138,176
Legal Analyst	1.0	1.0	1.0	4,496-5,629	67,548	67,548
Legal Secretary	1.0	1.0	1.0	3,555-4,675	56,100	56,100
Staff Services Analyst-Gen	1.6	2.0	2.0	3,298-5,360	121,776	124,644
Office Techn-Typing	1.3	3.0	3.0	3,144-3,935	114,126	119,826
Sr Legal Typist	4.0	4.0	4.0	3,030-4,236	220,551	220,551
Mgt Services Techn	1.0	1.0	1.0	2,921-4,132	46,989	46,989
Office Asst-Typing	1.0	1.0	1.0	2,688-3,651	41,519	41,519
Temporary Help	2.6	0.3	0.3	(267,116)	20,000	20,000
Overtime	-	-	-	(8,112)	5,000	5,000
Totals, Cal OSHA Appeals Board	31.2	35.3	35.3	\$3,042,900	\$3,486,882	\$3,546,029
<b>Cal OSHA Standards Board</b>						
Member	0.2	-	-	100/Day	15,600	15,600
Prin Safety Engr-Industrial	1.0	1.0	1.0	11,863-13,476	167,057	167,057
Exec Officer	1.0	1.0	1.0	10,784-12,009	129,409	129,409
Attorney IV	0.5	1.0	1.0	10,453-13,421	156,787	160,830
Sr Safety Engr-Industrial	3.4	5.0	5.0	9,757-12,211	737,470	743,589
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst <sup>1</sup>	2.6	5.0	5.0	5,149-6,446	351,383	357,642
Exec Assistant	1.0	1.0	1.0	3,849-4,817	57,805	57,805
Staff Services Analyst-Gen	0.4	-	-	3,298-5,360	-	-
Office Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612
Temporary Help	1.1	0.4	0.4	(83,371)	15,000	15,000
Overtime	-	-	-	(276)	5,000	5,000
Totals, Cal OSHA Standards Board	12.2	16.4	16.4	\$1,268,620	\$1,764,535	\$1,782,840
<b>Division of Labor Standards Enforcement</b>						
Administration:						
Div Chief	1.0	1.0	1.0	13,715-15,279	176,005	176,005
Deputy Director of Legislation	-	1.0	1.0	10,087-11,243	121,044	121,044
Staff Services Mgr III	-	1.0	1.0	8,173-9,280	98,076	102,984

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Services Mgr I	2.0	3.0	3.0	6,124-7,608	246,822	254,602
Assoc Govtl Prog Analyst	2.4	4.0	4.0	5,149-6,446	279,823	286,068
Staff Services Analyst-Gen	1.6	7.0	7.0	3,298-5,360	292,296	306,920
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	46,881	47,221
Office Asst-Typing	1.0	1.0	1.0	2,688-3,651	43,628	43,812
Totals, Administration	10.0	20.0	20.0	\$752,526	\$1,404,799	\$1,438,880
Legal Unit:						
Chief Dep Secty	-	1.0	1.0	12,865-14,334	154,380	154,380
Asst Chief Counsel	3.0	3.0	3.0	12,651-14,797	532,695	532,695
Special Counsel	0.6	1.0	1.0	12,298-13,698	147,576	147,576
Attorney IV <sup>14</sup>	4.8	14.0	14.0	10,453-13,421	1,882,284	1,958,136
Industrial Relations Counsel IV	5.0	7.0	7.0	10,453-13,421	1,056,137	1,068,689
Attorney III <sup>4</sup>	13.7	26.0	26.0	9,463-12,140	3,120,916	3,276,892
Industrial Relations Counsel III-Spec	3.3	4.0	4.0	9,463-12,140	547,739	557,231
Industrial Relations Counsel II	0.3	-	-	7,818-10,028	-	-
Industrial Relations Counsel I	0.1	-	-	6,946-8,735	-	-
Attorney	3.1	3.0	3.0	5,756-10,028	301,068	316,063
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Legal Analyst <sup>4</sup>	-	3.0	3.0	4,496-5,629	161,856	169,956
Legal Support Supvr I	1.0	1.0	1.0	4,227-5,295	70,715	70,715
Legal Secretary	11.6	14.0	14.0	3,555-4,675	798,280	802,552
Totals, Legal Unit	47.5	78.0	78.0	\$5,169,282	\$8,850,998	\$9,132,237
Judgment Enforcement Unit:						
Attorney III	2.8	3.0	3.0	9,463-12,140	404,316	415,076
Industrial Relations Counsel III-Spec	1.0	1.0	1.0	9,463-12,140	144,373	145,619
Dep Labor Commissioner III	1.1	2.0	2.0	6,489-8,899	178,697	187,635
Dep Labor Commissioner I	2.6	4.0	4.0	5,367-6,867	279,083	288,842
Industrial Relations Rep	2.2	4.0	4.0	3,635-5,629	220,197	227,836
Legal Secretary	1.9	3.0	3.0	3,555-4,675	158,984	158,984
Office Techn-Typing	1.7	3.0	3.0	3,144-3,935	122,469	128,586
Totals, Judgment Enforcement Unit	13.3	20.0	20.0	\$1,065,975	\$1,508,119	\$1,552,578
Licensing & Registration:						
Dep Labor Commissioner III	0.6	1.0	1.0	6,489-8,899	87,243	91,610
Dep Labor Commissioner I	2.2	3.0	3.0	5,367-6,867	212,534	218,966
Industrial Relations Rep	6.5	7.0	7.0	3,635-5,629	445,557	450,988
Office Techn-Typing	2.8	5.0	5.0	3,144-3,935	199,309	209,268
Mgmt Services Techn	4.0	4.0	4.0	2,921-4,132	194,074	198,361
Totals, Licensing & Registration	16.1	20.0	20.0	\$935,764	\$1,138,717	\$1,169,193
Retaliation Complaints Invest:						
Industrial Relations Counsel IV	1.0	1.0	1.0	10,453-13,421	161,053	161,053
Attorney III	-	1.0	1.0	9,463-12,140	113,557	119,233
Asst Div Chief	1.0	1.0	1.0	8,658-9,830	117,960	117,960
Dep Labor Commissioner IV	0.3	1.0	1.0	8,146-9,345	97,752	102,636
Dep Labor Commissioner III	3.7	5.0	5.0	6,489-8,899	454,619	472,429
Dep Labor Commissioner II	9.5	14.0	14.0	6,193-7,924	1,211,136	1,241,553
Dep Labor Commissioner I	17.1	28.0	28.0	5,367-6,867	2,021,343	2,090,563
Industrial Relations Rep	1.6	4.0	4.0	3,635-5,629	220,808	228,324

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Office Techn-Typing	1.3	3.0	3.0	3,144-3,935	128,023	131,895
Mgmt Services Techn	1.3	3.0	3.0	2,921-4,132	119,688	123,192
Totals, Retaliation Complaints Invest	36.8	61.0	61.0	\$2,879,837	\$4,645,939	\$4,788,838
Wage Claim Adjudication:						
Attorney III	-	1.0	1.0	9,463-12,140	113,556	119,232
Asst Div Chief	1.0	1.0	1.0	8,658-9,830	117,960	117,960
Dep Labor Commissioner IV	2.0	2.0	2.0	8,146-9,345	224,282	224,282
Dep Labor Commissioner III	17.1	24.5	25.5	6,489-8,899	2,437,118	2,575,001
Dep Labor Commissioner II <sup>15</sup>	41.1	64.5	68.5	6,193-7,924	5,513,614	5,991,706
Dep Labor Commissioner I <sup>3</sup>	40.0	72.5	77.5	5,367-6,867	5,335,996	5,820,991
Industrial Relations Rep	11.5	16.0	16.0	3,635-5,629	926,759	963,247
Auditor I	-	1.0	1.0	3,635-4,782	43,620	45,804
Office Techn-Typing	20.2	37.5	43.5	3,144-3,935	1,590,136	1,890,296
Mgmt Services Techn	23.1	28.0	28.0	2,921-4,132	1,266,333	1,289,767
Office Asst-Typing	2.0	2.0	2.0	2,688-3,651	87,624	87,624
Totals, Wage Claim Adjudication	158.0	250.0	266.0	\$11,239,589	\$17,656,998	\$19,125,910
Public Works:						
Attorney IV	-	1.0	1.0	10,453-13,421	152,964	160,609
Attorney III	0.2	-	-	9,463-12,140	-	-
Industrial Relations Counsel III-Spec	1.0	1.0	1.0	9,463-12,140	147,003	147,003
Asst Div Chief	0.9	1.0	1.0	8,658-9,830	117,960	117,960
Dep Labor Commissioner IV	-	1.0	1.0	8,146-9,345	97,752	102,636
C.E.A. A	-	1.0	1.0	7,442-10,696	89,304	89,304
Dep Labor Commissioner III	6.3	8.0	8.0	6,489-8,899	770,968	793,478
Sr Apprenticeship Consultant	1.0	1.0	1.0	6,414-7,972	95,664	95,664
Dep Labor Commissioner II	7.3	10.0	10.0	6,193-7,924	881,212	899,655
Dep Labor Commissioner I	12.3	16.0	16.0	5,367-6,867	1,187,914	1,220,251
Industrial Relations Rep	11.7	19.0	19.0	3,635-5,629	1,014,145	1,051,714
Auditor I	3.0	2.0	2.0	3,635-4,782	110,886	115,410
Office Techn-Typing	3.7	6.0	6.0	3,144-3,935	252,612	260,358
Mgmt Services Techn	5.2	6.0	6.0	2,921-4,132	267,134	272,921
Totals, Public Works	52.6	73.0	73.0	\$3,785,319	\$5,185,518	\$5,326,963
Labor Enforcement Taskforce:						
Dep Labor Commissioner III	0.8	1.0	1.0	6,489-8,899	98,380	103,299
Dep Labor Commissioner I	3.9	5.0	5.0	5,367-6,867	386,254	396,394
Industrial Relations Rep	1.4	3.0	3.0	3,635-5,629	165,598	170,505
Office Techn-Typing	0.7	2.0	2.0	3,144-3,935	76,712	80,545
Mgmt Services Techn	0.1	1.0	1.0	2,921-4,132	35,052	36,804
Totals, Labor Enforcement Taskforce	6.9	12.0	12.0	\$471,221	\$761,996	\$787,547
Bureau of Field Enforcement:						
Industrial Relations Counsel IV	2.0	2.0	2.0	10,453-13,421	322,106	322,106
Attorney III	0.8	5.0	5.0	9,463-12,140	573,010	601,655
Asst Div Chief	-	1.0	1.0	8,658-9,830	103,896	109,092
Dep Labor Commissioner IV	2.4	3.0	3.0	8,146-9,345	322,034	326,918
Industrial Relations Counsel II	0.1	-	-	7,818-10,028	-	-
Dep Labor Commissioner III <sup>1,16</sup>	13.2	17.0	17.0	6,489-8,899	1,724,072	1,748,450
Dep Labor Commissioner II <sup>17</sup>	8.9	22.0	22.0	6,193-7,924	1,786,810	1,847,348

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Attorney	-	2.0	2.0	5,756-10,028	138,144	143,688
Dep Labor Commissioner I <sup>3, 18</sup>	28.5	63.0	63.0	5,367-6,867	4,432,053	4,611,416
Assoc Govtl Prog Analyst	-	4.0	4.0	5,149-6,446	247,152	259,488
Investigator	2.0	2.0	2.0	4,762-8,649	224,273	224,273
Legal Analyst	-	1.0	1.0	4,496-5,629	53,952	56,652
Industrial Relations Rep	14.0	25.0	25.0	3,635-5,629	1,266,557	1,320,239
Auditor I	8.8	24.0	24.0	3,635-4,782	1,137,709	1,186,624
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	58,056	60,960
Payroll Auditor	1.0	1.0	1.0	3,183-3,985	47,820	47,820
Office Techn-Typing	6.5	13.0	13.0	3,144-3,935	543,083	563,067
Mgmt Services Techn <sup>3</sup>	5.8	11.0	11.0	2,921-4,132	458,110	471,601
Totals, Bureau of Field Enforcement	95.0	197.0	197.0	\$6,839,520	\$13,438,837	\$13,901,397
Temporary Help	13.8	2.4	2.4	(1,559,497)	190,000	190,000
Overtime	-	-	-	(1,706,158)	65,000	65,000
Totals, Division of Labor Standards Enforcement	450.0	733.4	749.4	\$36,404,688	\$54,846,921	\$57,478,543
Prevailing Wage Determinations:						
Research Data Manager	0.8	1.0	1.0	8,173-9,280	98,076	102,984
C.E.A. A	0.3	1.0	1.0	7,442-10,696	111,769	111,769
Research Data Supervisor II	-	2.0	2.0	6,722-8,352	161,328	169,392
Research Data Supervisor I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	84,742	88,986
Research Data Specialist I	2.3	4.0	4.0	5,656-7,080	319,942	325,941
Research Data Analyst II	4.8	4.0	4.0	5,406-6,771	303,409	311,506
Assoc Govtl Prog Analyst	1.3	2.0	2.0	5,149-6,446	140,168	143,305
Research Data Analyst I	1.1	2.0	2.0	3,635-5,629	113,551	119,228
Staff Services Analyst-Gen	2.0	2.0	2.0	3,298-5,360	105,954	111,255
Temporary Help	1.0	-	-	(108,801)	-	-
Totals, Prevailing Wage Determinations	15.6	20.0	20.0	\$1,153,107	\$1,530,235	\$1,575,662
Temporary Help	14.8	2.4	2.4	(1,668,298)	190,000	190,000
Overtime	-	-	-	(1,706,158)	65,000	65,000
Totals, Division of Labor Standards Enforcement	465.6	753.4	769.4	\$37,557,795	\$56,377,156	\$59,054,205
<b>Division of Apprenticeship Standards</b>						
Div Chief	1.0	1.0	1.0	10,822-12,056	143,592	143,592
Staff Asst	1.0	-	-	9,180-10,227	-	-
Staff Services Mgr III	1.0	1.0	1.0	8,173-9,280	111,361	111,361
Area Administrator	1.0	1.0	1.0	7,784-8,839	106,069	106,069
C.E.A. A	1.0	2.0	2.0	7,442-10,696	217,656	217,656
Staff Services Manager II-Mgrl	2.7	4.0	4.0	7,442-8,453	391,466	398,076
Staff Services Manager II-Supvry	0.6	1.0	1.0	6,722-8,352	80,664	84,696
Sr Apprenticeship Consultant	4.9	6.0	6.0	6,414-7,972	536,592	544,296
Staff Services Manager I	3.0	3.0	3.0	6,124-7,608	250,801	258,787
Apprenticeship Consultant	17.0	34.0	34.0	5,406-6,771	2,441,575	2,515,164
Assoc Govtl Prog Analyst	10.9	15.0	15.0	5,149-6,446	1,029,920	1,073,181
Exec Assistant	1.0	1.0	1.0	3,849-4,817	57,805	57,805
Industrial Relations Rep	2.3	3.0	3.0	3,635-5,629	174,589	179,858
Staff Services Analyst-Gen	3.5	5.0	5.0	3,298-5,360	249,553	259,900
Office Techn-Typing	1.0	7.0	7.0	3,144-3,935	273,589	284,893
Mgt Services Techn	5.3	10.0	10.0	2,921-4,132	421,940	431,940

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Temporary Help	1.5	0.3	0.3	(115,696)	19,500	19,500
Overtime	-	-	-	(483,557)	10,000	10,000
Totals, Division of Apprenticeship Standards	<u>58.7</u>	<u>94.3</u>	<u>94.3</u>	<u>\$4,797,320</u>	<u>\$6,516,672</u>	<u>\$6,696,774</u>
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b><u>2,500.9</u></b>	<b><u>3,446.8</u></b>	<b><u>3,481.8</u></b>	<b><u>\$227,407,799</u></b>	<b><u>\$297,869,090</u></b>	<b><u>\$306,722,467</u></b>
<i>Regular/Ongoing Positions</i>	2,423.5	3,427.0	3,462.0	209,552,813	295,034,090	303,887,467
<i>Temporary Help</i>	77.4	19.8	19.8	7,544,441	2,057,000	2,057,000
<i>Overtime</i>	-	-	-	10,310,545	778,000	778,000

<sup>1</sup> 1.0 positions limited-term to 6/30/2023.

<sup>2</sup> 2.0 positions limited-term to 6/30/2022.

<sup>3</sup> 2.0 positions limited-term to 6/30/2023.

<sup>4</sup> 3.0 positions limited-term to 6/30/2023.

<sup>5</sup> 14.0 positions limited-term to 6/30/2023.

<sup>6</sup> 8.5 positions limited-term to 6/30/2026.

<sup>7</sup> 4.5 positions limited-term to 6/30/2026.

<sup>8</sup> 5.0 positions limited-term to 6/30/2023.

<sup>9</sup> 15.0 positions limited-term to 6/30/2023.

<sup>10</sup> 0.5 positions limited-term to 6/30/2023.

<sup>11</sup> 4.0 positions limited-term to 6/30/2022.

<sup>12</sup> 8.0 positions limited-term to 6/30/2023.

<sup>13</sup> 1.0 positions limited-term to 6/30/2022.

<sup>14</sup> 7.0 positions limited-term to 6/30/2023.

<sup>15</sup> 2.5 positions limited-term to 6/30/2023.

<sup>16</sup> 1.0 positions limited-term to 6/30/2024.

<sup>17</sup> 4.0 positions limited-term to 6/30/2023.

<sup>18</sup> 2.0 positions limited-term to 6/30/2024.