

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>California Science Center</b>						
<b>Executive Office</b>						
C.E.A. B	1.0	1.0	1.0	\$10,360-12,341	\$152,172	\$152,172
Totals, Executive Office	1.0	1.0	1.0	\$146,839	\$152,172	\$152,172
<b>Administrative Division</b>						
Administrative Services:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	123,288	128,352
Staff Services Analyst-Gen	-	1.0	1.0	3,298-4,132	39,576	41,555
Office Techn-Typing	0.8	-	-	3,144-3,935	-	-
Totals, Administrative Services	1.8	2.0	2.0	\$141,653	\$162,864	\$169,907
Personnel Services:						
Staff Services Mgr II- Suprvy	0.9	1.0	1.0	6,722-8,352	97,332	100,224
Staff Services Mgr I	1.0	2.0	2.0	6,124-7,608	159,360	167,328
Health & Safety Officer	0.4	-	-	5,571-6,922	-	-
Sr Personnel Specialist	1.0	1.0	1.0	4,606-5,770	69,240	69,240
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	64,320	64,320
Pers Spec	1.0	1.0	1.0	3,768-4,723	53,088	55,742
Totals, Personnel Services	5.3	6.0	6.0	\$383,849	\$443,340	\$456,854
Accounting Services:						
Staff Services Mgr II-Mgrl	0.8	1.0	1.0	7,442-8,453	89,304	93,769
Sr Acctg Officer-Supvr	1.0	1.0	1.0	5,571-6,922	82,116	83,064
Acctg Officer-Spec	1.0	1.0	1.0	4,496-5,629	67,548	67,548
Staff Services Analyst-Gen	2.0	2.0	2.0	3,298-5,360	116,112	121,918
Totals, Accounting Services	4.8	5.0	5.0	\$310,532	\$355,080	\$366,299
Business Services:						
Staff Services Mgr I	0.3	-	-	6,124-7,608	-	-
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,149-6,446	210,336	216,985
Totals, Business Services	3.1	3.0	3.0	\$196,232	\$210,336	\$216,985
Totals, Administrative Division	15.0	16.0	16.0	\$1,032,266	\$1,171,620	\$1,210,045
<b>Education</b>						
Educational Exhibit Development:						
Administrator-Industrial Educ	1.0	1.0	1.0	8,084-9,181	110,172	110,172
Administrator-Science	3.0	3.0	3.0	8,084-9,181	329,340	330,516
C.E.A. A	-	1.0	1.0	7,442-10,696	89,304	93,769
Exhibit Designer/Coordinator	1.0	1.0	1.0	5,418-6,730	80,760	80,760
Graphic Designer III	1.0	1.0	1.0	5,367-6,719	80,628	84,659
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Educational Exhibit Development	7.0	8.0	8.0	\$615,115	\$737,424	\$747,096
Center for Science Learning:						
Deputy Director-Educ	1.0	1.0	1.0	9,516-10,805	129,660	129,660
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Center for Science Learning	2.0	2.0	2.0	\$171,261	\$176,880	\$176,880
Education Support & Operation:						
Dep Director-Operations	1.0	1.0	1.0	9,626-10,721	128,352	128,652
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	81,024	85,075
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	72,276	75,890
Staff Services Analyst-Gen	2.0	2.0	2.0	3,298-5,360	120,960	123,792

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Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Education Support & Operation	7.0	7.0	7.0	\$518,579	\$551,268	\$562,065
Exhibit Services:						
Mgr-Exhibit	1.0	1.0	1.0	7,086-8,048	96,576	96,576
Exhibit Supvr	1.0	1.0	1.0	5,064-6,292	75,504	75,504
Exhibit Electronic Supvr	-	1.0	1.0	4,548-5,644	54,576	57,305
Exhibit Electronic Techn	5.0	6.0	6.0	4,244-5,350	371,928	374,474
Exhibit Designer-Installer	1.0	1.0	1.0	3,937-4,865	58,380	58,380
Exhibit Technician	1.0	1.0	1.0	3,777-4,645	55,740	55,740
Exhibit Worker	1.0	3.0	3.0	3,777-4,347	142,812	147,344
Totals, Exhibit Services	10.0	14.0	14.0	\$620,104	\$855,516	\$865,323
Plant Operations:						
Chief-Plant Operations I	1.6	2.0	2.0	5,940-7,386	159,912	163,476
Chief Engr II	1.0	1.0	1.0	5,781-7,386	88,632	88,632
Stationary Engr	7.0	8.0	8.0	5,911-7,014	606,600	610,147
Supvr Bldg Trade	-	1.0	1.0	5,326-6,937	63,912	67,108
Electrician Supervisor	1.0	1.0	1.0	5,213-6,289	69,300	72,765
Museum Electrician	-	1.0	1.0	5,213-6,011	62,556	65,684
Plumber I	1.7	2.0	2.0	4,754-6,017	122,784	125,636
Electrician I	3.0	4.0	4.0	4,751-6,011	245,400	251,101
Maint Mechanic	3.0	5.0	5.0	4,532-5,735	296,760	302,198
Totals, Plant Operations	18.3	25.0	25.0	\$1,258,366	\$1,715,856	\$1,746,747
Building and Grounds Maintenance:						
Chief-Plant Operations I	1.0	1.0	1.0	5,940-7,386	86,640	88,632
Supvr Bldg Trade	1.0	1.0	1.0	5,326-6,937	74,016	77,717
Carpenter II	1.0	2.0	2.0	4,525-5,726	116,856	119,571
Painter I	2.0	2.0	2.0	4,326-5,464	114,252	116,977
Bldg Maint Worker	5.9	8.0	8.0	3,766-4,751	390,084	401,541
Custodian Supvr II	1.0	1.0	1.0	3,272-4,097	46,188	48,497
Custodian Supvr I	3.2	4.0	4.0	3,022-3,788	167,784	175,450
Custodian	23.8	27.0	27.0	2,731-3,418	1,044,924	1,070,594
Totals, Building and Grounds Maintenance	38.9	46.0	46.0	\$1,682,849	\$2,040,744	\$2,098,979
Totals, Education	83.2	102.0	102.0	\$4,866,274	\$6,077,688	\$6,197,090
Temporary Help	1.0	1.0	1.0	(79,157)	85,000	85,000
Overtime	-	-	-	(4,077)	95,000	110,000
Totals, California Science Center	100.2	120.0	120.0	\$6,128,613	\$7,581,480	\$7,754,307
<b>Exposition Park Management</b>						
Park Administration:						
Exposition Park Mgr	0.8	1.0	1.0	13,715-15,279	164,580	172,809
C.E.A. B	0.8	1.0	1.0	10,360-12,341	130,536	137,063
Chief-Exposition Events	1.0	1.0	1.0	6,404-7,957	88,944	93,391
Staff Services Mgr I	0.9	1.0	1.0	6,124-7,608	86,184	90,493
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	145,464	148,870
Events Services Supervisor	1.0	1.0	1.0	5,040-6,262	70,020	73,521
Event Coordinator	1.0	1.0	1.0	4,281-5,360	62,448	64,320
Staff Services Analyst-Gen	0.7	1.0	1.0	3,298-5,360	39,576	41,555
Office Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,614
Totals, Park Administration	8.2	10.0	10.0	\$671,643	\$825,480	\$861,636

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	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Department of Public Safety:						
Supvng Museum Security Officer	2.0	3.0	3.0	4,157-5,221	175,188	177,682
Museum Security Officer	17.7	21.0	21.0	3,902-4,957	1,136,604	1,160,718
Dispatcher-Clerk	1.7	3.0	3.0	3,244-4,059	124,248	130,460
Totals, Department of Public Safety	21.4	27.0	27.0	\$1,149,963	\$1,436,040	\$1,468,860
Temporary Help	-	-	-	(30,177)	12,500	13,250
Overtime	-	-	-	(131,862)	450,000	500,000
Totals, Exposition Park Management	29.6	37.0	37.0	\$1,983,645	\$2,724,020	\$2,843,746
<b>California African American Museum</b>						
Administration:						
Exec Director	1.1	1.0	1.0	13,715-15,279	164,580	172,809
Director of Development	0.6	1.0	1.0	10,087-11,243	121,044	127,096
Staff Services Mgr I	1.9	2.0	2.0	6,124-7,608	158,376	166,295
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Acctg Officer-Spec	1.0	1.0	1.0	4,496-5,629	65,580	67,548
Admin Asst I	0.7	1.0	1.0	4,281-5,608	51,372	53,940
Totals, Administration	6.3	7.0	7.0	\$561,453	\$638,304	\$665,040
Programs:						
Prog Mgr	3.8	4.0	4.0	6,404-7,957	335,244	352,006
Exhibit Designer-Coordinator	-	1.0	1.0	5,418-6,730	65,016	68,267
Exhibit Supvr	1.3	0.0	0.0	5,064-6,292	-	-
Librarian	1.0	1.0	1.0	4,909-6,329	73,740	73,740
Registrar-Collections	1.0	1.0	1.0	4,915-6,154	73,848	73,848
Museum Curator I	1.0	2.0	2.0	4,217-5,216	109,176	114,635
Exhibit Designer-Installer	1.0	1.0	1.0	3,937-4,865	58,380	58,380
Guide II-Historical Mo Supvr	1.0	1.0	1.0	3,840-4,807	57,684	57,684
Totals, Programs	10.1	11.0	11.0	\$709,622	\$773,088	\$798,560
Temporary Help	0.3	0.3	0.3	(258,999)	350,000	350,000
Overtime	-	-	-	(29,991)	20,000	20,000
Totals, California African American Museum	16.7	18.3	18.3	\$1,560,065	\$1,781,392	\$1,833,600
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>146.5</b>	<b>175.3</b>	<b>175.3</b>	<b>\$9,672,323</b>	<b>\$12,086,892</b>	<b>\$12,431,653</b>
<i>Regular/Ongoing Positions</i>	145.2	174.0	174.0	9,138,060	11,074,392	11,353,403
<i>Temporary Help</i>	1.3	1.3	1.3	368,333	447,500	448,250
<i>Overtime</i>	-	-	-	165,930	565,000	630,000

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	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Board Members (per diem)	-	-	-	\$100/day	\$3,000	\$3,000
Chief Counsel I	1.0	1.0	1.0	13,279-15,536	186,432	186,432
Envirntl Prog Mgr II	1.0	1.0	1.0	12,438-14,130	161,726	161,726
Exec Officer	0.8	1.0	1.0	10,822-12,056	129,864	129,864
Envirntl Prog Mgr I-Suprvy	1.2	1.0	1.0	10,717-13,323	129,677	136,161
Atty III	0.3	-	-	9,463-12,140	-	-
Sr Envirntl Scientist-Suprvy	2.8	3.0	3.0	9,268-11,522	380,783	393,305
Public Land Mgr II	1.0	1.0	1.0	8,175-9,280	111,360	111,360
Info Tech Mgr	1.0	1.0	1.0	7,634-10,230	114,465	120,188
Info Tech Spec II	1.0	1.0	1.0	7,014-9,399	112,788	112,788
Sr Envirntl Scientist-Spec	4.9	4.9	4.9	6,816-8,479	292,017	296,595
Sr Envirntl Planner	3.0	3.0	3.0	6,722-8,352	453,818	472,058
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	6,722-8,352	98,310	100,224
Forester II-Suprvy	1.0	1.0	1.0	6,610-8,355	100,260	100,260
Staff Svcs Mgr I	2.5	2.5	2.5	6,124-7,608	213,231	217,256
Acctg Administrator I-Suprv	0.8	1.0	1.0	6,124-7,608	81,213	85,274
Atty	1.4	2.0	2.0	5,756-10,028	209,501	214,735
Assoc Envirntl Planner	3.0	3.0	3.0	5,676-7,109	237,240	244,837
Assoc Envirntl Planner (NS)	2.5	3.5	3.5	5,676-7,109	284,790	288,366
Sr Acctg Officer-Supvr	0.2	-	-	5,571-6,922	-	-
Info Tech Spec I	0.6	1.0	1.0	5,562-8,999	84,871	89,115
Public Land Mgt Spec III	1.0	1.0	1.0	5,406-6,771	81,252	81,252
Sr Legal Analyst	1.0	1.0	1.0	5,406-6,771	70,741	74,278
Research Data Analyst II	1.0	1.0	1.0	5,406-6,771	68,113	71,519
Assoc Govtl Prog Analyst	1.8	2.0	2.0	5,149-6,446	147,346	151,029
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,149-6,446	68,112	71,518
Acctg Officer-Spec	0.8	2.0	2.0	4,496-5,629	119,000	124,198
Envirntl Planner	1.0	2.0	2.0	3,817-5,912	104,991	110,241
Envirntl Scientist	1.0	1.0	1.0	3,851-7,364	74,939	78,686
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	35,052	36,805
Temporary Help	2.0	2.8	2.8	(87,560)	149,000	149,000
Overtime	-	-	-	-	48,000	48,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>42.6</b>	<b>47.7</b>	<b>47.7</b>	<b>\$3,793,248</b>	<b>\$4,351,892</b>	<b>\$4,460,070</b>
<i>Regular/Ongoing Positions</i>	<i>40.6</i>	<i>44.9</i>	<i>44.9</i>	<i>3,703,888</i>	<i>4,151,892</i>	<i>4,260,070</i>
<i>Temporary Help</i>	<i>2.0</i>	<i>2.8</i>	<i>2.8</i>	<i>87,560</i>	<i>149,000</i>	<i>149,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>48,000</i>	<i>48,000</i>
<i>Board Members (per diem)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,800</i>	<i>3,000</i>	<i>3,000</i>

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<b>Administration</b>						
Executive Office:						
Director	1.0	1.0	1.0	\$14,874	\$178,485	\$178,485
Chief Dep Director	1.0	1.0	1.0	11,760-13,098	154,140	154,140
Assoc Govtl Prog Analyst	-	1.0	1.0	5,149-6,446	61,788	64,877
Exec Asst	1.0	1.0	1.0	3,849-4,817	53,695	56,286
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	39,576	41,556
Totals, Executive Office	4.0	5.0	5.0	\$408,485	\$487,684	\$495,344
Legal:						
C.E.A. C	1.0	1.0	1.0	11,505-17,513	167,604	167,604
Totals, Legal	1.0	1.0	1.0	\$154,994	\$167,604	\$167,604
Capital Outlay & Facility Mgmt:						
Dep	1.0	1.0	1.0	11,760-13,098	148,200	148,200
Deptl Constrn & Maint Supvr	1.0	1.0	1.0	9,766-12,223	146,676	146,676
Assoc Constrn Analyst	1.0	1.0	1.0	7,803-11,277	102,826	107,966
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	61,314	62,664
Totals, Capital Outlay & Facility Mgmt	4.0	4.0	4.0	\$411,896	\$459,016	\$465,506
Equal Employment Opportunity:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	88,408	91,296
Staff Svcs Analyst-Gen	0.2	1.0	1.0	3,298-5,360	51,800	54,390
Totals, Equal Employment Opportunity	1.2	2.0	2.0	\$89,350	\$140,208	\$145,686
Communications:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	128,352	128,352
Assoc Director of Communication	1.0	1.0	1.0	6,436-6,946	77,628	77,628
Info Off II	0.9	1.0	1.0	6,404-7,957	80,368	84,384
Info Off I-Spec	0.1	-	-	5,149-6,446	-	-
Totals, Communications	3.0	3.0	3.0	\$264,901	\$286,348	\$290,364
<b>Administrative Services Division</b>						
Administrative Services:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	138,816	138,816
Totals, Administrative Services	1.0	1.0	1.0	\$128,863	\$138,816	\$138,816
<b>Fiscal Systems Branch</b>						
Accounting:						
Acctg Administrator III	0.3	1.0	1.0	8,173-9,280	106,996	110,792
Acctg Administrator II	0.7	-	-	6,722-8,352	-	-
Acctg Administrator I-Supvr	2.0	2.0	2.0	6,124-7,608	179,256	181,998
Assoc Acctg Analyst	2.0	2.0	2.0	5,406-6,771	150,109	157,225
Sr Acctg Off-Spec	1.8	2.0	2.0	5,149-6,446	140,072	143,205
Acctg Off-Spec	4.2	5.0	4.0	4,496-5,629	304,972	248,665
Accountant Trainee	2.5	2.0	2.0	3,793-4,523	102,271	104,669
Accountant I-Spec	0.5	1.0	1.0	3,359-4,205	40,308	42,324
Totals, Accounting	14.0	15.0	14.0	\$900,333	\$1,023,984	\$988,878
Budget Management:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,435	101,435
Assoc Govtl Prog Analyst	3.2	4.0	4.0	5,149-6,446	285,119	291,637
Staff Svcs Analyst-Gen	1.8	1.0	1.0	3,298-5,360	54,165	56,876
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Totals, Budget Management	6.0	7.0	7.0	\$402,748	\$480,295	\$491,504

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<b>Business Services Branch</b>						
Business Services:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,435	101,435
Staff Svcs Mgr I	1.7	2.0	1.0	6,124-7,608	167,232	79,736
Assoc Govtl Prog Analyst	3.2	5.5	5.5	5,149-6,446	366,781	379,604
Staff Svcs Analyst-Gen	1.9	1.0	1.0	3,298-5,360	54,165	56,876
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Ofc Techn-Typing	1.9	2.0	2.0	3,144-3,935	84,081	88,282
Mgt Svcs Techn	0.1	1.0	1.0	2,921-4,132	41,765	43,850
Totals, Business Services	9.8	13.5	12.5	\$622,689	\$855,035	\$791,339
Information Systems:						
Info Tech Mgr	1.0	1.0	1.0	8,016-10,742	128,904	128,904
Info Tech Sup II	1.8	2.0	2.0	7,263-9,731	231,852	233,544
InfoTech Spec I	4.5	5.0	5.0	5,562-8,999	478,583	489,662
Info Tech Assoc	5.7	5.0	5.0	4,214-7,463	361,510	372,870
Totals, Information Systems	13.0	13.0	13.0	\$1,143,358	\$1,200,849	\$1,224,980
<b>Human Resources</b>						
Human Resources:						
Staff Svcs Mgr III	0.7	1.0	1.0	8,173-9,280	110,148	111,361
Staff Svcs Mgr II-Mgrl	0.3	-	-	7,442-8,453	-	-
Totals, Human Resources	1.0	1.0	1.0	\$98,005	\$110,148	\$111,361
Personnel Services:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	-	1.0	1.0	5,149-6,446	63,648	66,830
Assoc Pers Analyst	2.7	2.0	2.0	5,149-6,446	149,268	152,862
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	60,954	60,954
Totals, Personnel Services	4.7	5.0	5.0	\$336,221	\$365,166	\$371,942
Personnel Transactions:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	84,760	88,854
Pers Supvr I	2.0	2.0	2.0	4,631-5,797	139,128	139,128
Pers Spec	7.9	9.0	9.0	3,278-5,277	512,628	522,277
Ofc Techn-Typing	0.2	1.0	1.0	3,144-3,935	38,042	39,942
Totals, Personnel Transactions	11.1	13.0	13.0	\$656,217	\$774,558	\$790,201
Workers' Compensation						
Staff Svcs Mgr I	0.9	1.0	1.0	6,124-7,608	82,568	86,692
Assoc Govtl Prog Analyst	1.7	2.0	2.0	5,149-6,446	139,140	142,224
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,298-5,360	122,391	126,768
Ofc Techn-Typing	0.9	1.0	1.0	3,144-3,935	39,612	41,592
Totals, Workers' Compensation	5.5	6.0	6.0	\$342,891	\$383,711	\$397,276
Health & Safety:						
Staff Svcs Mgr II-Suprvy	0.3	1.0	1.0	6,722-8,352	97,312	100,224
Staff Svcs Mgr I	0.7	-	-	6,124-7,608	-	-
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,298-5,360	129,744	136,224
Totals, Health & Safety	3.0	3.0	3.0	\$204,983	\$227,056	\$236,448
Training:						
Assoc Govtl Prog Analyst	1.9	2.0	2.0	5,149-6,446	130,028	136,522
Staff Svcs Analyst-Gen	0.1	-	-	3,298-5,360	-	-
Totals, Training	2.0	2.0	2.0	\$117,819	\$130,028	\$136,522

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Totals, Administrative Services Division	71.1	79.5	77.5	\$4,954,127	\$5,689,646	\$5,679,267
Totals, Administration	84.3	94.5	92.5	\$6,283,753	\$7,230,506	\$7,243,771
<b>Training and Work Program</b>						
<b>Program and Operations Division</b>						
Program Development:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,435	101,435
Totals, Program Development	1.0	1.0	1.0	\$94,874	\$101,435	\$101,435
Emergency Services Unit:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,435	101,435
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,149-6,446	207,252	213,749
Totals, Emergency Services Unit	3.0	4.0	4.0	\$229,401	\$308,687	\$315,184
Bonds & Grants:						
Staff Svcs Mgr I	1.0	1.0	-	6,124-7,608	90,574	-
Assoc Govtl Prog Analyst	1.7	2.0	-	5,149-6,446	134,431	-
Staff Svcs Analyst-Gen	1.6	2.0	-	3,298-5,360	96,688	-
Totals, Bonds & Grants	4.3	5.0	-	\$270,275	\$321,693	\$0
Recruitment:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	0.1	2.0	2.0	5,149-6,446	123,833	130,019
Staff Svcs Analyst-Gen	0.9	6.0	6.0	3,298-5,360	339,288	347,444
Totals, Recruitment	2.0	9.0	9.0	\$136,094	\$554,417	\$568,759
CM Development & Support:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	4.9	5.0	5.0	5,149-6,446	373,510	376,710
Totals, CM Development & Support	5.9	6.0	6.0	\$430,904	\$464,806	\$468,006
Environmental Programs:						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	66,970	70,319
Totals, Environmental Programs	1.0	1.0	1.0	\$62,102	\$66,970	\$70,319
Totals, Program and Operations Division	17.2	26.0	21.0	\$1,223,650	\$1,818,008	\$1,523,703
<b>Region I</b>						
Region I Office:						
C.E.A. A	0.9	1.0	1.0	7,442-10,696	108,000	108,000
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Totals, Region I Office	1.9	2.0	2.0	\$165,163	\$185,352	\$185,352
Redding:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	99,217	101,435
Cons Supvr	1.0	1.0	1.0	5,938-7,380	75,445	79,218
Assoc Govtl Prog Analyst	0.5	-	-	5,149-6,446	-	-
Conservationist II	2.0	3.0	3.0	4,712-5,853	185,247	194,500
Adm Off I	1.0	1.0	1.0	3,867-5,738	60,784	63,825
Staff Svcs Analyst-Gen	1.0	-	-	3,298-5,360	-	-
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	41,938	44,032
Conservationist I	4.5	5.0	5.0	2,990-4,750	235,009	243,915
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	45,136	47,392
Totals, Redding	13.0	13.0	13.0	\$685,008	\$742,776	\$774,317
Chico:						
Conservationist II	1.0	1.0	1.0	4,712-5,853	70,236	70,236
Conservationist I	2.0	2.0	2.0	2,990-4,750	108,888	112,833

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Totals, Chico	3.0	3.0	3.0	\$157,881	\$179,124	\$183,069
Siskiyou:						
Conservationist I	1.0	1.0	1.0	2,990-4,750	49,180	51,644
Totals, Siskiyou	1.0	1.0	1.0	\$42,513	\$49,180	\$51,644
Magalia-Butte Fire Center:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,435	101,435
Cons Supvr	1.0	1.0	1.0	5,938-7,380	88,560	88,560
Adm Off II	1.0	1.0	1.0	5,571-6,922	76,544	80,264
Conservationist II	1.0	1.0	1.0	4,712-5,853	64,310	67,525
Supvng Cook I	0.5	1.0	1.0	3,843-4,726	49,798	52,292
Cook Spec II	2.0	2.0	2.0	3,448-4,233	98,362	100,479
Staff Svcs Analyst-Gen	0.6	1.0	1.0	3,298-5,360	52,228	54,840
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	40,272	42,284
Conservationist I	6.2	7.0	7.0	2,990-4,750	332,360	346,142
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Totals, Magalia-Butte Fire Center	15.3	17.0	17.0	\$799,873	\$953,453	\$983,405
Fortuna:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,435	101,435
Cons Supvr	1.0	1.0	1.0	5,938-7,380	87,796	88,560
Adm Off II	0.7	1.0	1.0	5,571-6,922	69,084	72,544
Assoc Govtl Prog Analyst	0.2	1.0	1.0	5,149-6,446	62,559	65,685
Conservationist II	2.0	2.0	2.0	4,712-5,853	137,312	139,832
Maint Mechanic	0.5	1.0	1.0	4,532-5,735	54,384	57,108
Fish Habitat Spec	0.9	1.0	1.0	4,408-5,519	59,037	61,989
Adm Off I	0.3	-	-	3,867-5,738	-	-
Supvng Cook I	1.0	1.0	1.0	3,843-4,726	55,386	56,547
Cook Spec II	0.4	-	-	3,448-4,232	-	-
Staff Svcs Analyst-Gen	0.8	-	-	3,298-5,360	-	-
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	39,612	41,592
Cook Spec I	-	1.0	1.0	3,119-3,822	42,472	44,600
Conservationist I	6.4	7.0	7.0	2,990-4,750	381,777	389,826
Ofc Asst-Typing	1.0	1.0	1.0	2,688-3,651	43,812	43,812
Totals, Fortuna	17.2	19.0	19.0	\$944,662	\$1,134,666	\$1,163,530
Backcountry:						
Cons Supvr	1.0	1.0	1.0	5,938-7,380	88,560	88,560
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	54,840	57,584
Totals, Backcountry	2.0	2.0	2.0	\$130,653	\$143,400	\$146,144
Watershed Stewards:						
Cons Supvr	-	1.0	1.0	5,938-7,380	71,256	74,819
Conservationist II	-	2.0	2.0	4,712-5,853	113,088	118,742
Mgt Svcs Techn	-	1.0	1.0	2,921-4,132	35,052	36,805
Totals, Watershed Stewards	-	4.0	4.0	\$0	\$219,396	\$230,366
Ukiah:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,435	101,435
Cons Supvr	1.0	1.0	1.0	5,938-7,380	88,560	88,560
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	72,180	75,789
Conservationist II	1.7	2.0	2.0	4,712-5,853	116,400	122,219
Maint Mechanic	0.8	1.0	1.0	4,532-5,735	56,427	59,250

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Fish Habitat Spec	1.0	1.0	1.0	4,408-5,519	59,777	62,766
Adm Off I	0.4	1.0	1.0	3,867-5,738	62,448	65,568
Supvng Cook I	1.0	1.0	1.0	3,843-4,726	53,176	55,830
Cook Spec II	0.3	1.0	1.0	3,448-4,233	48,357	50,587
Ofc Techn-Typing	1.9	2.0	2.0	3,144-3,935	86,832	88,812
Conservationist I	6.7	7.0	8.0	2,990-4,750	366,604	409,424
Totals, Ukiah	16.8	19.0	20.0	\$920,455	\$1,112,196	\$1,180,240
Napa-Solano:						
Cons Supvr	1.0	1.0	1.0	5,938-7,380	88,560	88,560
Conservationist I	2.8	4.0	4.0	2,990-4,750	192,342	199,122
Totals, Napa-Solano	3.8	5.0	5.0	\$206,985	\$280,902	\$287,682
Placer:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	99,700	101,435
Cons Supvr	1.0	1.0	1.0	5,938-7,380	88,560	88,560
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Conservationist II	2.0	2.0	2.0	4,712-5,853	136,762	139,672
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	62,664	62,664
Adm Off I	0.6	1.0	1.0	3,867-5,738	60,117	63,124
Supvng Cook I	1.0	1.0	1.0	3,843-4,726	56,700	56,711
Cook Spec II	0.1	1.0	1.0	3,448-4,233	42,580	44,708
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	39,777	41,765
Cook Spec I	0.3	-	-	3,119-3,822	-	-
Conservationist I	7.6	9.0	9.0	2,990-4,750	472,094	480,827
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	44,590	46,819
Totals, Placer	17.6	20.0	20.0	\$980,125	\$1,180,896	\$1,203,637
Statewide Trails:						
Cons Supvr	1.0	1.0	1.0	5,938-7,380	88,560	88,560
Totals, Statewide Trails	1.0	1.0	1.0	\$80,386	\$88,560	\$88,560
Totals, Region I	92.6	106.0	107.0	\$5,113,704	\$6,269,901	\$6,477,946
<b>Region II</b>						
Region II Office:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	120,960	120,960
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Totals, Region II Office	2.0	2.0	2.0	\$185,727	\$198,312	\$198,312
Camarillo:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,435	101,435
Cons Supvr	1.0	1.0	1.0	5,938-7,380	85,928	88,236
Adm Off II	1.0	1.0	1.0	5,571-6,922	83,064	83,064
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,149-6,446	64,101	67,311
Conservationist II	2.0	2.0	2.0	4,712-5,853	140,472	140,472
Maint Mechanic	0.8	1.0	1.0	4,532-5,735	56,736	59,571
Fish Habitat Spec	0.5	1.0	1.0	4,408-5,519	54,858	57,601
Fish Habitat Asst	0.8	1.0	1.0	3,854-4,820	50,951	53,502
Supvng Cook I	0.8	1.0	1.0	3,843-4,726	47,844	50,238
Staff Svcs Analyst-Gen	0.3	-	-	3,298-5,360	-	-
Ofc Techn-Typing	2.0	2.0	2.0	3,144-3,935	90,144	92,292
Cook Spec I	1.6	2.0	2.0	3,119-3,822	76,884	80,732
Conservationist I	6.0	7.0	7.0	2,990-4,750	314,504	327,392

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Totals, Camarillo	18.6	21.0	21.0	\$989,263	\$1,166,921	\$1,201,846
Ventura Training Center:						
Assoc Govtl Prog Analyst	0.4	1.0	1.0	5,149-6,446	63,073	66,222
Staff Svcs Analyst-Gen	0.6	-	-	3,298-5,360	-	-
Conservationist I	1.3	1.0	1.0	2,990-4,750	36,780	38,622
Totals, Ventura Training Center	2.3	2.0	2.0	\$123,854	\$99,853	\$104,844
Los Angeles:						
Cons Supvr	1.0	1.0	1.0	5,938-7,380	86,832	88,560
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	44,954	46,655
Conservationist I	2.4	3.0	3.0	2,990-4,750	150,780	152,622
Totals, Los Angeles	4.4	5.0	5.0	\$243,578	\$282,566	\$287,837
San Diego:						
Staff Svcs Mgr II-Mgrl	0.7	1.0	1.0	7,442-8,453	101,435	101,435
Cons Supvr	1.0	1.0	1.0	5,938-7,380	88,560	88,560
Adm Off II	1.0	0.6	-	5,571-6,922	43,284	-
Assoc Govtl Prog Analyst	0.6	1.0	1.0	5,149-6,446	77,352	77,352
Conservationist II	2.0	2.0	2.0	4,712-5,853	138,424	140,156
Adm Off I	-	0.4	1.0	3,867-5,738	27,542	68,856
Staff Svcs Analyst-Gen	1.0	-	-	3,298-5,360	-	-
Limited Exam/APPT Prog Candidate	0.1	-	-	3,144-3,935	-	-
Ofc Techn-Typing	1.7	1.0	1.0	3,144-3,935	45,092	46,730
Conservationist I	6.3	7.0	7.0	2,990-4,750	363,459	372,039
Mgt Svcs Techn	0.2	1.0	1.0	2,921-4,132	49,584	49,584
Totals, San Diego	14.6	15.0	15.0	\$814,823	\$934,732	\$944,712
Los Piños Tent Camp:						
Staff Svcs Mgr II-Mgrl	-	1.0	1.0	7,442-8,453	89,304	93,769
Cons Supvr	-	1.0	1.0	5,938-7,380	71,256	74,819
Assoc Govtl Prog Analyst	-	1.0	1.0	5,149-6,446	61,788	64,877
Conservationist II	-	2.0	2.0	4,712-5,853	113,088	118,752
Adm Off I	-	1.0	1.0	3,867-5,738	46,404	48,724
Supvng Cook I	-	1.0	1.0	3,843-4,726	55,052	56,712
Cook Spec II	-	1.0	1.0	3,448-4,233	41,376	43,445
Ofc Techn-Typing	-	2.0	2.0	3,144-3,935	75,456	79,228
Conservationist I	-	7.0	7.0	2,990-4,750	283,068	294,237
Totals, Los Piños Tent Camp	-	17.0	17.0	\$0	\$836,792	\$874,563
Inland Empire:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,435	101,435
Cons Supvr	1.0	1.0	1.0	5,938-7,380	88,560	88,560
Conservationist II	2.0	2.0	2.0	4,712-5,853	133,068	136,212
Adm Off I	1.0	1.0	1.0	3,867-5,738	68,856	68,856
Staff Svcs Analyst-Gen	1.7	1.0	1.0	3,298-5,360	56,415	59,236
Ofc Techn-Typing	1.8	2.0	2.0	3,144-3,935	84,948	86,832
Conservationist I	5.8	7.0	7.0	2,990-4,750	346,466	355,250
Totals, Inland Empire	14.3	15.0	15.0	\$790,435	\$879,748	\$896,381
Pomona:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,435	101,435
Cons Supvr	1.0	1.0	1.0	5,938-7,380	87,426	88,560
Conservationist II	1.0	1.0	1.0	4,712-5,853	70,236	70,236

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Adm Off I	1.0	1.0	1.0	3,867-5,738	62,100	65,208
Staff Svcs Analyst-Gen	1.3	1.0	1.0	3,298-5,360	53,084	55,740
Ofc Techn-Typing	2.0	2.0	2.0	3,144-3,935	89,677	91,798
Conservationist I	6.2	6.0	6.0	2,990-4,750	294,042	303,402
Totals, Pomona	13.5	13.0	13.0	\$736,671	\$758,000	\$776,379
Los Padres:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	103,196	104,435
Cons Supvr	0.8	1.0	1.0	5,938-7,380	71,256	74,820
Assoc Govtl Prog Analyst	0.1	-	-	5,149-6,446	-	-
Conservationist II	2.0	2.0	2.0	4,712-5,853	134,032	137,220
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	61,539	62,664
Fish Habitat Spec	1.0	1.0	1.0	4,408-5,519	69,228	69,228
Adm Off I	1.0	1.0	1.0	3,867-5,738	63,712	64,854
Supvng Cook I	1.0	1.0	1.0	3,843-4,726	56,610	59,107
Cook Spec II	1.0	1.0	1.0	3,448-4,233	45,431	47,702
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,298-5,360	115,808	121,299
Ofc Techn-Typing	2.0	2.0	2.0	3,144-3,935	93,978	96,369
Conservationist I	7.7	9.0	9.0	2,990-4,750	443,320	451,481
Totals, Los Padres	19.6	22.0	22.0	\$1,063,876	\$1,258,110	\$1,289,179
Totals, Region II	89.3	112.0	112.0	\$4,948,227	\$6,415,034	\$6,574,053
<b>Region III (Energy)</b>						
Energy Region Office:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	108,000	108,000
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	61,788	64,872
Totals, Energy Region Office	2.0	2.0	2.0	\$169,714	\$169,788	\$172,872
Monterey Bay:						
Cons Supvr	1.0	1.0	1.0	5,938-7,380	88,560	88,560
Conservationist II	1.0	1.0	1.0	4,712-5,853	70,236	70,236
Adm Off I	1.0	1.0	1.0	3,867-5,738	71,856	71,856
Ofc Techn-Typing	0.3	-	-	3,144-3,935	-	-
Conservationist I	3.9	4.0	4.0	2,990-4,750	208,680	210,564
Mgt Svcs Techn	0.7	1.0	1.0	2,921-4,132	52,584	52,584
Totals, Monterey Bay	7.9	8.0	8.0	\$447,647	\$491,916	\$493,800
Fresno:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	100,196	101,435
Cons Supvr	0.9	1.0	1.0	5,938-7,380	88,560	88,560
Staff Svcs Analyst-Gen	1.5	1.0	1.0	3,298-5,360	52,656	55,290
Ofc Techn-Typing	0.3	-	-	3,144-3,935	-	-
Conservationist I	4.0	4.0	4.0	2,990-4,750	191,704	198,444
Mgt Svcs Techn	0.7	1.0	1.0	2,921-4,132	49,584	49,584
Totals, Fresno	8.4	8.0	8.0	\$463,234	\$482,700	\$493,313
Tahoe:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	89,304	93,768
Cons Supvr	0.8	1.0	1.0	5,938-7,380	78,502	82,428
Assoc Govtl Prog Analyst	0.1	1.0	1.0	5,149-6,446	74,646	77,352
Conservationist II	1.0	1.0	1.0	4,712-5,853	70,236	70,236
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	62,664	62,664
Adm Off I	0.8	1.0	1.0	3,867-5,738	57,488	60,360

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Cook Spec II	0.2	-	-	3,448-4,233	-	-
Staff Svcs Analyst-Gen	0.6	-	-	3,298-5,360	-	-
Ofc Techn-Typing	0.8	1.0	1.0	3,144-3,935	38,042	39,942
Cook Spec I	0.9	1.0	1.0	3,119-3,822	38,364	40,284
Conservationist I	6.1	9.0	9.0	2,990-4,750	427,992	437,673
Mgt Svcs Techn	0.7	1.0	1.0	2,921-4,132	49,584	49,584
Totals, Tahoe	14.0	18.0	18.0	\$766,463	\$986,822	\$1,014,291
Greenwood:						
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	62,664	62,664
Totals, Greenwood	1.0	1.0	1.0	\$56,880	\$62,664	\$62,664
Delta:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,435	101,435
Cons Supvr	1.0	1.0	1.0	5,938-7,380	86,848	88,560
Adm Off II	1.0	1.0	1.0	5,571-6,922	81,104	83,064
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	76,974	77,352
Conservationist II	2.0	2.0	2.0	4,712-5,853	140,472	140,472
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	62,664	62,664
Supvng Cook I	1.0	1.0	1.0	3,843-4,726	56,711	56,711
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Cook Spec I	1.0	1.0	1.0	3,119-3,822	43,525	45,545
Conservationist I	8.6	10.0	10.0	2,990-4,750	488,502	504,363
Mgt Svcs Techn	0.9	1.0	1.0	2,921-4,132	35,052	36,804
Totals, Delta	19.5	21.0	21.0	\$1,057,342	\$1,220,507	\$1,244,190
Sacramento:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,435	101,435
Cons Supvr	1.0	1.0	1.0	5,938-7,380	79,545	83,520
Conservationist II	1.0	1.0	1.0	4,712-5,853	64,928	68,178
Staff Svcs Analyst-Gen	1.0	-	-	3,298-5,360	-	-
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	40,767	42,803
Conservationist I	3.4	4.0	4.0	2,990-4,750	182,902	192,059
Totals, Sacramento	8.4	8.0	8.0	\$443,108	\$469,577	\$487,995
Norwalk:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	100,940	101,435
Cons Supvr	1.0	1.0	1.0	5,938-7,380	88,560	88,560
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	64,872	68,116
Conservationist II	1.0	1.0	1.0	4,712-5,853	70,236	70,236
Adm Off I	1.0	1.0	1.0	3,867-5,738	62,612	65,744
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	40,602	42,630
Conservationist I	4.0	4.0	4.0	2,990-4,750	214,582	219,620
Totals, Norwalk	10.0	10.0	10.0	\$584,921	\$642,404	\$656,341
Vista:						
Conservationist II	1.0	1.0	1.0	4,712-5,853	67,076	69,596
Conservationist I	1.8	2.0	2.0	2,990-4,750	112,464	113,832
Totals, Vista	2.8	3.0	3.0	\$146,393	\$179,540	\$183,428
Fresno Energy Program:						
Conservationist II	1.0	1.0	1.0	4,712-5,853	60,611	63,640
Conservationist I	1.8	2.0	2.0	2,990-4,750	101,116	106,174
Totals, Fresno Energy Program	2.8	3.0	3.0	\$134,290	\$161,727	\$169,814

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Totals, Region III (Energy)	76.8	82.0	82.0	\$4,269,992	\$4,867,645	\$4,978,708
Totals, Training and Work Program	275.9	326.0	322.0	\$15,555,573	\$19,370,588	\$19,554,410
Totals, Administration, Training and Work Program	360.2	420.5	414.5	\$21,839,326	\$26,601,094	\$26,798,181
Temporary Help	36.1	8.2	8.2	(2,118,867)	2,207,000	2,207,000
Overtime	-	-	-	(4,495,930)	1,520,000	1,524,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>396.3</b>	<b>428.7</b>	<b>422.7</b>	<b>\$28,454,123</b>	<b>\$30,328,094</b>	<b>\$30,529,181</b>
<i>Regular/Ongoing Positions</i>	360.2	420.5	414.5	21,839,326	26,601,094	26,798,181
<i>Temporary Help</i>	36.1	8.2	8.2	2,118,867	2,207,000	2,207,000
<i>Overtime</i>	-	-	-	4,495,930	1,520,000	1,524,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>Safe Excavation Program (formerly housed in CAL FIRE)</b>						
Board Member Per Diem	-	-	-	\$100/day	\$56,500	\$113,000
Exec Officer, Excavation Board	-	1.0	1.0	10,822-12,043	68,202	143,224
Attorney IV	-	1.0	1.0	10,453-13,421	84,894	178,278
Supvng Special Investigator II (Non-Peace)	-	1.0	1.0	7,565-9,407	59,298	124,526
Staff Svcs Mgr II-Supvr	-	1.0	1.0	6,722-8,352	51,486	108,120
Supvng Special Investigator I (Non-Peace)	-	3.0	3.0	6,704-8,333	132,978	279,254
Staff Svcs Mgr I	-	1.0	1.0	6,124-7,608	40,338	84,710
Research Data Analyst II	-	1.0	1.0	5,406-6,771	35,604	74,768
Assoc Govtl Pgrm Analyst	-	2.0	2.0	5,149-6,446	69,516	145,984
Info Off I-Spec	-	1.0	1.0	5,149-6,446	32,298	67,826
Special Investigator	-	8.0	8.0	4,802-7,476	279,024	585,954
Staff Svcs Analyst-Gen	-	1.0	1.0	3,298-5,360	28,200	59,220
Office Techn-Typing	-	2.0	2.0	3,144-3,935	43,548	91,450
Junior Staff Analyst	-	1.0	1.0	3,298-4,469	19,788	41,554
Totals, Safe Dig Program	-	24.0	24.0	-	\$945,174	\$1,984,868
<b>Wildfire Safety Division (formerly housed in CPUC)</b>						
Advisory Board Member Per Diem	-	-	-	\$400/day	\$33,600	\$33,600
Director (exempt)	-	1.0	1.0	15,918-15,918	\$191,016	\$191,016
Program Manager, Public Utilities Commission	-	2.0	2.0	13,033-14,803	355,272	355,272
Program and Project Supervisor, Public Utilities Commission	-	4.0	4.0	10,727-13,428	612,132	618,568
Senior Utilities Engineer (Specialist)	-	3.0	3.0	9,766-12,223	410,544	416,404
Public Utilities Regulatory Analyst V	-	2.0	2.0	9,225-10,294	234,228	239,763
Research Data Manager	-	1.0	1.0	8,173-9,280	111,360	111,360
Program Manager II, OES	-	1.0	1.0	7,142-8,890	106,680	106,680
Research Data Specialist III	-	1.0	1.0	6,826-8,543	102,516	102,516
Public Utilities Regulatory Analyst III	-	1.0	1.0	6,815-8,535	98,905	102,420
Research Data Specialist II	-	3.0	3.0	6,213-7,777	239,619	249,892
Staff Services Manager I	-	2.0	2.0	6,124-7,608	182,136	182,592
Utilities Engineer	-	5.0	5.0	5,540-10,377	562,713	578,396
Public Utilities Regulatory Analyst I	-	3.0	3.0	3,956-6,450	197,017	202,998
Environmental Scientist	-	3.0	3.0	3,851-7,364	234,274	237,151
Totals, Wildfire Safety Division	-	32.0	32.0	-	\$ 3,638,412	\$ 3,695,028
<b>Legal and Administrative Support</b>						
Attorney IV	-	1.0	1.0	10,453-13,421	\$125,436	\$131,708
Attorney III	-	2.0	2.0	9,463-12,140	\$227,112	\$238,468
Public Utilities Reg Analyst V	-	4.0	4.0	8,225-10,249	\$394,800	\$414,540
CEA	-	4.0	4.0	7,442-17,513	\$357,216	\$375,076
Info Tech Spec II	-	1.0	1.0	7,014-9,399	\$84,168	\$88,376
Staff Svcs Mgr II (Supvry)	-	1.0	1.0	6,722-8,352	\$80,664	\$84,697
Staff Svcs Mgr I	-	4.0	4.0	6,124-7,608	\$293,952	\$308,648
Sr Legal Analyst	-	1.0	1.0	5,406-6,973	\$64,872	\$68,116
Info Tech Spec I	-	1.0	1.0	5,297-8,826	\$63,564	\$66,742
Info Officer I (Spec)	-	1.0	1.0	5,149-6,446	\$61,788	\$64,877
Assoc Govtl Pgrm Analyst	-	3.0	3.0	5,149-6,446	\$185,364	\$194,631
Legal Secty	-	1.0	1.0	3,555-4,675	\$42,660	\$44,793
Staff Svcs Analyst (Gen)	-	1.0	1.0	3,298-5,360	\$39,576	\$41,555
Totals, Legal and Administrative Support	-	25.0	25.0	-	\$2,021,172	\$2,122,227

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>Safe Excavation Program (formerly housed in CAL FIRE)</b>						
<b>TOTALS, AUTHORIZED POSITIONS</b>	-	<b>81.0</b>	<b>81.0</b>	-	<b>\$ 6,694,858.00</b>	<b>\$ 7,948,723.00</b>
<i>Regular/Ongoing Positions</i>	-	81.0	81.0	-	6,604,758	7,802,123
<i>Temporary Help</i>	-	-	-	-	-	-
<i>Overtime</i>	-	-	-	-	-	-
<i>Safe Dig Program Board Members (per diem)</i>	-	-	-	-	56,500	113,000
<i>Wildfire Safety Advisory Board Members (per diem)</i>	-	-	-	-	33,600	33,600

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>Executive Division</b>						
Commissioners Office:						
Chairperson	1.0	1.0	1.0	\$164,123	\$171,590	\$171,590
Member	4.2	4.0	4.0	159,068	665,224	665,224
C.E.A. B	-	1.0	1.0	10,360-12,341	150,552	150,552
C.E.A. A	4.6	4.0	4.0	7,442-10,696	450,780	450,780
Staff Services MGR I	0.6	-	-	6,124-7,608	-	-
Adm Asst II	1.0	1.0	1.0	5,149-6,446	80,868	80,868
Adm Asst I	2.3	3.0	3.0	4,281-5,608	197,676	200,045
Exec Asst	1.7	1.0	1.0	3,849-4,817	54,432	54,432
Totals, Commissioners Office	15.4	15.0	15.0	\$1,661,571	\$1,771,122	\$1,773,491
Public Advisor:						
Public Advisor	1.0	1.0	1.0	11,760-13,098	156,828	156,828
Dep Public Advisor	0.1	1.0	1.0	10,713	128,556	128,556
Info Officer II	1.0	1.0	1.0	6,404-7,957	99,828	99,828
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	89,148	93,240
Exec Asst	0.8	1.0	1.0	3,849-4,817	60,432	60,432
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	65,292	66,094
Totals, Public Advisor	4.9	6.0	6.0	\$421,860	\$600,084	\$604,978
Office of General Counsel:						
Asst Chief Counsel	3.7	4.0	4.0	12,651-14,797	716,736	729,222
C.E.A. C	0.8	1.0	1.0	11,505-13,063	194,928	194,928
Attorney IV	6.2	6.0	6.0	10,453-13,421	933,060	958,786
Attorney III	10.6	15.5	15.5	9,463-12,140	2,073,546	2,128,364
Hearing Adviser II	1.0	2.0	2.0	9,231-11,611	257,664	263,208
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	80,676	84,716
Attorney	3.8	5.0	5.0	5,756-10,028	457,248	478,633
Sr Legal Analyst	1.0	1.0	1.0	5,406-6,771	82,440	83,260
Adm Asst II	0.1	1.0	1.0	5,149-6,446	80,868	80,868
Assoc Govtl Prog Analyst	0.7	-	-	5,149-6,446	-	-
Legal Support Supvr I	1.0	1.0	1.0	4,227-5,295	62,760	65,668
Legal Asst	0.8	1.0	1.0	3,963-4,961	62,244	62,244
Legal Secretary	2.0	3.0	3.0	3,555-4,675	149,196	153,867
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Sr Legal Typist	0.1	1.0	1.0	3,030-4,236	37,272	39,138
Temporary Help	5.6	-	-	(569,227)	-	-
Totals, Office of General Counsel	38.4	43.5	43.5	\$4,494,764	\$5,228,214	\$5,364,458
Executive Office:						
Executive Director	1.0	1.0	1.0	15,608	195,816	195,816
C.E.A. C	2.2	1.0	1.0	11,505-13,063	167,652	167,652
C.E.A. B	-	1.0	1.0	10,360-12,341	147,960	147,960
C.E.A. A	-	1.0	1.0	7,442-10,696	89,304	89,304
Energy Commission Spec II-Technology	2.0	2.0	2.0	6,645-8,259	213,336	213,336
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	95,448	95,448
Adm Asst II	1.0	1.0	1.0	5,149-6,446	76,368	79,752
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	71,220	74,783
Envirntrl Scientist	1.1	1.0	1.0	3,851-7,364	95,112	95,112
Exec Asst	1.0	1.0	1.0	3,849-4,817	53,232	53,232

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Overtime	-	-	-	(10,699)	-	-
Totals, Executive Office	10.3	11.0	11.0	\$1,047,086	\$1,205,448	\$1,212,395
Office of Compliance Assistance and Enforcement:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	129,852	129,852
Assoc Elec Engr	1.0	1.0	1.0	8,294-10,376	110,340	115,655
Energy Resources Spec III-Supvry	0.9	1.0	1.0	8,260-10,264	119,388	125,356
Energy Commission Spec III-Technology	0.1	-	-	7,300-9,081	-	-
Energy Commission Spec II-Technology	1.0	1.0	1.0	6,645-8,259	94,992	99,740
Energy Commission Spec I-Technology	2.0	2.0	2.0	6,050-7,519	164,424	172,653
Assoc Energy Spec-Technology	1.2	2.0	2.0	5,509-6,847	142,296	149,402
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	67,824	71,213
Temporary Help	2.1	-	-	(208,648)	-	-
Totals, Office of Compliance Assistance and Enforcement	10.3	9.0	9.0	\$872,238	\$829,116	\$863,871
Audits-Investigations and Program Review:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	147,144	147,144
Staff Mgt Auditor	1.0	1.0	1.0	6,430-8,388	105,240	105,240
Assoc Mgt Auditor	1.3	3.0	3.0	5,676-7,463	217,836	228,736
Staff Services Mgt Auditor	0.8	-	-	3,817-6,207	-	-
Totals, Audits-Investigations and Program Review	4.1	5.0	5.0	\$362,934	\$470,220	\$481,120
Energy Data & Analytics Office:						
C.E.A. B	0.7	1.0	1.0	10,360-12,341	134,076	134,076
Energy Commission Spec III-Technology	0.7	1.0	1.0	7,300-9,081	111,588	117,168
Energy Commission Spec II-Technology	-	1.0	1.0	6,645-8,259	79,740	83,724
Energy Commission Spec I-Forecast	0.5	1.0	1.0	6,050-7,519	81,900	81,900
Energy Commission Spec I-Technology	-	1.0	1.0	6,050-7,519	72,600	76,236
Energy Analyst	-	0.8	0.8	3,527-5,673	31,743	33,327
Totals, Office of Governmental Affairs	1.9	5.8	5.8	\$183,756	\$511,647	\$526,431
Office of Governmental Affairs:						
Asst Exec Dir Ofc of Govtl Affairs	1.0	1.0	1.0	11,760-13,098	162,324	162,324
Staff Services Mgr I	1.4	2.0	2.0	6,124-7,608	190,896	190,896
Assoc Govtl Prog Analyst	1.8	1.0	1.0	5,149-6,446	78,528	80,077
Adm Asst I	1.0	1.0	1.0	4,281-5,608	67,248	67,248
Staff Services Analyst-Gen	0.1	2.0	2.0	3,298-5,360	107,424	112,794
Mgt Services Techn	-	1.0	1.0	2,921-4,132	35,052	36,804
Totals, Office of Governmental Affairs	5.3	8.0	8.0	\$443,666	\$641,472	\$650,143
Media and Public Communications:						
Deputy Executive Director	1.0	1.0	1.0	9,626-10,721	125,460	125,460
Staff Services Mgr II-Supvry	0.1	1.0	1.0	6,722-8,352	104,784	104,784
Info Officer II	2.0	2.0	2.0	6,404-7,957	188,976	193,432
Staff Services Mgr I	0.6	-	-	6,124-7,608	-	-
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,149-6,446	236,520	240,128
Info Officer I-Spec	3.0	4.0	4.0	5,149-6,446	281,112	291,111
TV Spec	1.0	1.0	1.0	5,149-6,446	67,824	71,212
Temporary Help	0.2	-	-	(24,664)	-	-
Totals, Media and Public Communications	10.7	12.0	12.0	\$815,707	\$1,004,676	\$1,026,127
Totals, Executive Division	101.3	115.3	115.3	\$10,303,582	\$12,261,999	\$12,503,014

**Administrative and Financial Management Services Division**

Administration:

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
C.E.A. B	-	1.0	1.0	10,360-12,341	155,352	155,352
C.E.A. A	1.0	-	-	7,442-10,696	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	80,868	80,868
Totals, Administration	2.0	2.0	2.0	\$216,528	\$236,220	\$236,220
Budgets, Contracts, Grants and Loans:						
Staff Services Mgr III	1.0	1.0	1.0	8,173-9,280	113,028	113,859
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	6,722-8,352	103,188	103,714
Staff Services Mgr I	4.0	4.0	4.0	6,124-7,608	375,300	377,852
Assoc Budget Analyst	1.9	2.0	2.0	5,149-6,446	161,736	161,736
Assoc Govtl Prog Analyst	9.2	10.0	10.0	5,149-6,446	757,944	768,224
Staff Services Analyst-Gen	0.2	1.0	1.0	3,298-5,360	47,952	50,348
Jr Staff Analyst-Gen	-	2.0	2.0	3,298-4,469	79,152	83,112
Office Techn-Typing	1.0	-	-	3,144-3,935	-	-
Temporary Help	0.2	0.9	0.9	(16,226)	15,000	15,000
Overtime	-	-	-	(7,317)	50,000	50,000
Totals, Budgets, Contracts, Grants and Loans	18.5	21.9	21.9	\$1,400,321	\$1,703,300	\$1,723,845
Business Services:						
Staff Services Mgr I	0.3	1.0	1.0	6,124-7,608	76,836	80,678
Assoc Govtl Prog Analyst	0.7	2.0	2.0	5,149-6,446	110,184	115,689
Business Service Officer I-Supvr	0.8	-	-	4,636-5,738	-	-
Business Service Officer I-Spec	1.3	1.0	1.0	4,281-5,360	53,940	56,637
Staff Services Analyst-Gen	0.6	1.0	1.0	3,298-5,360	70,608	74,133
Business Service Asst-Spec	2.0	2.0	2.0	2,921-4,469	112,128	112,128
Mailing Mach Opr I	1.0	1.0	1.0	2,858-3,872	48,576	48,576
Totals, Business Services	6.7	8.0	8.0	\$374,293	\$472,272	\$487,841
Library:						
Sr Librarian	1.0	1.0	1.0	5,337-6,680	77,520	80,986
Totals, Library	1.0	1.0	1.0	\$67,762	\$77,520	\$80,986
Personnel and Labor Relations:						
Staff Services Mgr III	1.0	1.0	1.0	8,173-9,280	116,424	116,424
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	6,722-8,352	104,784	104,784
Staff Services Mgr I	4.0	4.0	4.0	6,124-7,608	359,208	371,763
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	148,692	152,084
Assoc Personnel Analyst	6.1	6.0	6.0	5,149-6,446	473,580	478,407
Staff Services Analyst-Gen	1.2	2.0	2.0	3,298-5,360	97,200	102,059
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Pers Spec	2.6	3.0	3.0	3,278-5,277	159,504	165,079
Office Techn-Typing	0.9	1.0	1.0	3,144-3,935	39,444	41,414
Temporary Help	0.7	-	-	(75,104)	-	-
Overtime	-	-	-	(23,078)	-	-
Totals, Personnel and Labor Relations	19.5	21.0	21.0	\$1,411,141	\$1,538,412	\$1,573,570
Information Technology Services:						
Info Tech Man II	1.0	1.0	1.0	9,725-11,821	148,308	148,308
Info Tech Manager	2.0	3.0	3.0	8,016-10,742	365,568	370,406
Info Tech Spec II	2.0	3.0	3.0	7,365-9,869	336,012	340,428
Info Tech Sup II	2.0	3.0	3.0	7,263-9,731	331,332	335,690
Info Tech Spec I	23.0	25.0	25.0	5,562-8,999	2,608,234	2,643,251
Assoc Govtl Prog Analyst	1.0	-	-	5,149-6,446	-	-

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Information Tech Assoc	4.2	7.0	7.0	4,214-7,463	497,724	508,570
Info Tech Techn	1.1	1.0	1.0	3,530-5,646	52,860	55,503
Temporary Help	-	-	-	(4,556)	-	-
Overtime	-	-	-	(89)	-	-
Totals, Information Technology Services	36.3	43.0	43.0	\$3,469,758	\$4,340,038	\$4,402,156
Accounting:						
Acctg Administrator II	1.0	1.0	1.0	6,722-8,352	104,784	104,784
Acctg Administrator I-SUPVR	0.3	1.0	1.0	6,124-7,608	80,916	84,968
Sr Acctg Officer-Supvr	0.8	1.0	1.0	5,571-6,922	66,852	70,200
Sr Acctg Officer-Spec	3.6	3.0	3.0	5,149-6,446	236,520	240,123
Acctg Officer-Spec	0.9	1.0	1.0	4,496-5,629	53,952	56,652
Accountant Trainee	-	2.0	2.0	3,793-4,523	93,108	97,768
Accountant I-Spec	0.7	1.0	1.0	3,359-4,205	42,696	44,831
Sr Acct Clerk	1.0	1.0	1.0	3,113-3,901	48,936	48,936
Acctg Techn	0.7	1.0	1.0	3,087-3,868	37,044	38,892
Totals, Accounting	9.0	12.0	12.0	\$572,294	\$764,808	\$787,154
Selection and Equal Employment Opportunity:						
Staff Services Mgr II-Supvry	0.8	1.0	1.0	6,722-8,352	104,784	104,784
Staff Services Mgr I	1.7	2.0	2.0	6,124-7,608	165,792	173,441
Assoc Personnel Analyst	1.3	1.0	1.0	5,149-6,446	80,868	80,868
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	62,172	64,235
Totals, Selection and Equal Employment Opportunity	4.8	5.0	5.0	\$355,188	\$413,616	\$423,328
Totals, Administrative and Financial Management Services	97.8	113.9	113.9	\$7,867,285	\$9,546,186	\$9,715,100
<b>Efficiency Division</b>						
Administration:						
Electric Generation Prog Spec III	0.4	1.0	1.0	10,814-12,273	155,496	163,270
C.E.A. B	0.9	1.0	1.0	10,360-12,341	146,472	146,472
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	136,524	136,524
Staff Services Mgr I	1.9	2.0	2.0	6,124-7,608	184,608	189,062
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	71,208	74,769
Exec Asst	1.0	1.0	1.0	3,849-4,817	60,432	60,432
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556.0
Office Techn-Typing	1.8	2.0	2.0	3,144-3,935	80,856	84,897
Totals, Administration	8.0	10.0	10.0	\$658,657	\$875,172	\$896,982
Appliances:						
Sr Elec Engr	2.0	2.0	2.0	9,757-12,211	297,804	304,758
Sr Mech Engr	1.0	1.0	1.0	9,757-12,211	129,804	136,292
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	136,524	136,524
Energy Resources Spec III-Supvry	2.6	3.0	3.0	8,260-10,264	390,132	396,634
Electric Generation System Spec I	0.5	1.0	1.0	7,671-9,490	97,188	102,052
Energy Commission Spec III-Efficiency	1.0	1.0	1.0	7,300-9,081	117,288	117,288
Energy Commission Spec II-Efficiency	1.0	1.0	1.0	6,645-8,259	106,668	106,668
Energy Commission Spec II-Technology	1.0	1.0	1.0	6,645-8,259	95,352	100,122
Energy Commission Spec I-Technology	2.5	3.0	3.0	6,050-7,519	261,084	271,197
Air Resources Engr	1.0	1.0	1.0	5,540-10,377	84,840	89,084
Mech Engr	2.5	3.0	3.0	5,540-10,377	355,236	360,486
Electrical Engr	0.5	1.0	1.0	5,540-7,937	70,188	73,505
Assoc Energy Spec-Efficiency	2.0	2.0	2.0	5,509-6,847	160,800	167,686

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Assoc Energy Spec-Technology	0.1	-	-	5,509-6,847	-	-
Energy Analyst	0.7	1.0	1.0	3,527-5,673	59,148	62,101
Totals, Appliances	19.4	22.0	22.0	\$1,787,444	\$2,362,056	\$2,424,397
Existing Buildings:						
Sr Mech Engr	1.0	1.0	1.0	9,757-12,211	144,948	149,304
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	136,524	136,524
Electric Trans System Prog Spec II	1.0	1.0	1.0	9,341-11,690	148,104	148,104
Energy Resources Spec III-Supvry	3.0	3.0	3.0	8,260-10,264	386,352	390,002
Energy Commission Spec III-Technology	1.0	1.0	1.0	7,300-9,081	117,288	123,152
Energy Commission Spec II-Efficiency	1.0	1.0	1.0	6,645-8,259	106,668	106,668
Energy Commission Spec II-Technology	1.0	1.0	1.0	6,645-8,259	90,804	95,343
Energy Commission Spec I-Efficiency	2.7	3.0	3.0	6,050-7,519	291,348	291,348
Energy Commission Spec I-Technology	2.4	2.0	2.0	6,050-7,519	155,304	163,072
Mech Engr	2.0	2.0	2.0	5,540-10,377	259,212	260,126
Assoc Energy Spec-Efficiency	1.0	1.0	1.0	5,509-6,847	88,428	88,428
Energy Analyst	2.3	4.0	4.0	3,527-5,673	253,680	262,687
Temporary Help	0.5	-	-	(46,062)	-	-
Totals, Existing Buildings	19.9	21.0	21.0	\$1,823,535	\$2,178,660	\$2,214,758
Building Standards:						
Sr Civil Engr	1.0	1.0	1.0	9,766-12,223	154,860	154,860
Sr Elec Engr	0.9	1.0	1.0	9,757-12,211	154,704	154,704
Sr Mech Engr	2.6	3.0	3.0	9,757-12,211	406,788	419,396
Energy Resource Spec III-Mgrl	0.8	1.0	1.0	9,489-10,776	136,524	136,524
Energy Commission Supvr II-Efficiency	0.7	-	-	8,260-10,264	-	-
Energy Resources Spec III-Supvry	2.1	3.0	3.0	8,260-10,264	390,132	390,132
Energy Commission Spec III-Efficiency	1.0	1.0	1.0	7,300-9,081	98,914	98,914
Energy Commission Spec III-Technology	0.2	1.0	1.0	7,300-9,081	94,284	98,998
Energy Commission Spec II-Technology	1.1	3.0	3.0	6,645-8,259	275,208	287,748
Energy Commission Spec I-Efficiency	0.5	1.0	1.0	6,050-7,519	97,116	101,972
Energy Commission Spec I-Technology	3.6	3.0	3.0	6,050-7,519	245,460	257,005
Mech Engr	5.8	5.7	5.7	5,540-10,377	647,904	662,983
Electrical Engr	2.0	2.0	2.0	5,540-7,937	194,628	198,386
Assoc Energy Spec-Technology	1.0	1.0	1.0	5,509-6,847	74,700	78,437
Energy Analyst	1.4	2.0	2.0	3,527-5,673	121,260	127,315
Temporary Help	0.5	-	-	(46,802)	-	-
Totals, Building Standards	25.2	28.7	28.7	\$2,457,966	\$3,092,482	\$3,167,374
Local Assistance and Financing:						
Sr Elec Engr	0.1	-	-	9,757-12,211	-	-
Assoc Mech Engr	0.1	-	-	8,294-10,376	-	-
Energy Resources Spec III-Supvry	0.2	-	-	8,260-10,264	-	-
Energy Commission Spec II-Efficiency	0.3	-	-	6,645-8,259	-	-
Energy Commission Spec II-Technology	0.3	-	-	6,645-8,259	-	-
Energy Commission Spec I-Efficiency	0.1	-	-	6,050-7,519	-	-
Mech Engr	0.1	-	-	5,540-10,377	-	-
Assoc Energy Spec-Technology	0.1	-	-	5,509-6,847	-	-
Totals, Local Assistance and Financing	1.3	-	-	\$106,221	-	-
Standards Compliance:						
Sr Elec Engr	1.0	1.0	1.0	9,757-12,211	134,124	140,623

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Sr Mech Engr	1.5	2.0	2.0	9,757-12,211	291,948	298,814
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	132,540	133,189
Energy Resources Spec III-Supvry	1.7	2.0	2.0	8,260-10,264	227,232	238,588
Energy Commission Spec II-Efficiency	1.0	1.0	1.0	6,645-8,259	106,668	106,668
Energy Commission Spec II-Technology	0.4	1.0	1.0	6,645-8,259	79,740	83,724
Energy Commission Spec I-Efficiency	1.0	1.0	1.0	6,050-7,519	94,992	97,319
Mech Engr	2.0	2.0	2.0	5,540-10,377	232,152	237,942
Electrical Engr	0.7	1.0	1.0	5,540-7,937	92,484	95,939
Assoc Energy Spec-Technology	0.3	-	-	5,509-6,847	-	-
Energy Analyst	2.1	3.0	3.0	3,527-5,673	180,408	189,416
Totals, Standards Compliance	12.7	15.0	15.0	\$1,161,676	\$1,572,288	\$1,622,222
Renewable Energy:						
C.E.A. C	-	1.0	1.0	11,505-13,063	163,884	163,884
C.E.A. B	1.0	-	-	10,360-12,341	-	-
Sr Mech Engr	0.6	1.0	1.0	9,757-12,211	154,704	154,704
Energy Resource Spec III-Mgrl	4.0	6.1	7.0	9,489-10,776	778,307	905,798
Electric Generation System Spec III	2.6	4.9	4.0	8,675-10,862	586,550	481,022
Electric Generation Prog Spec I	0.6	2.0	2.0	8,647-10,818	230,016	240,149
Assoc Mech Engr	0.9	1.0	1.0	8,294-10,376	131,460	131,460
Energy Resources Spec III-Supvry	5.6	7.0	6.0	8,260-10,264	782,568	693,373
Electric Generation System Spec I	4.6	13.0	13.0	7,671-9,490	1,253,292	1,312,882
Energy Commission Spec III-Technology	-	1.0	1.0	7,300-9,081	87,600	91,980
Energy Commission Spec II-Efficiency	2.1	-	-	6,645-8,259	-	-
Energy Commission Spec II-Technology	6.9	13.0	11.0	6,645-8,259	1,175,772	1,012,746
Energy Commission Spec I-Efficiency	0.9	-	-	6,050-7,519	-	-
Energy Commission Spec I-Technology	10.5	16.0	13.0	6,050-7,519	1,294,236	1,082,736
Mech Engr	2.0	5.0	5.0	5,540-10,377	455,556	470,366
Assoc Energy Spec-Technology	7.7	10.0	6.0	5,509-6,847	724,596	434,695
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,149-6,446	142,656	145,745
Energy Analyst	2.5	6.0	3.0	3,527-5,673	324,204	150,981
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	56,400	59,223
Office Techn-Typing	0.5	0.9	0.9	3,144-3,935	33,035	34,684
Temporary Help	0.4	-	-	(39,318)	-	-
Overtime	-	-	-	(1,235)	-	-
Totals, Renewable Energy	55.4	90.9	77.9	\$4,818,920	\$8,374,836	\$7,566,428
Totals, Efficiency Division	141.9	187.6	174.6	\$12,814,419	\$18,455,494	\$17,892,161
<b>Energy Research and Development Division</b>						
Electric Program Investment Charge						
Administration:						
C.E.A. C	-	1.0	1.0	11,505-13,063	163,884	163,884
C.E.A. B	1.0	-	-	10,360-12,341	-	-
Energy Resource Spec III-Mgrl	-	1.0	1.0	9,489-10,776	113,868	119,556
Electric Generation System Spec III	0.7	1.0	1.0	8,675-10,862	104,100	109,308
Staff Services Mgr I	1.6	2.0	2.0	6,124-7,608	165,984	173,126
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,149-6,446	64,596	67,821
Adm Asst I	-	1.0	1.0	4,281-5,608	51,372	53,940
Temporary Help	1.5	-	-	(146,004)	-	-
Totals, Administration	5.5	7.0	7.0	\$546,032	\$663,804	\$687,635

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Energy Efficiency Research:						
Sr Mech Engr	2.0	2.0	2.0	9,757-12,211	309,408	309,408
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	136,524	136,524
Energy Resources Spec III-Suprvy	2.0	2.0	2.0	8,260-10,264	250,836	256,104
Electric Generation System Spec II	1.0	1.0	1.0	7,961-9,966	126,264	126,264
Electric Generation System Spec I	3.4	4.0	4.0	7,671-9,490	453,396	464,050
Energy Commission Spec II-Technology	2.0	2.0	2.0	6,645-8,259	213,336	213,336
Mech Engr	7.0	7.0	7.0	5,540-10,377	853,728	864,632
Utilities Eng	1.4	2.0	2.0	5,540-10,377	215,940	225,686
Assoc Energy Spec-Technology	1.0	1.0	1.0	5,509-6,847	64,313	67,529
Energy Analyst	1.6	2.0	2.0	3,527-5,673	121,260	127,315
Temporary Help	3.0	-	-	(301,373)	-	-
Totals, Energy Efficiency Research	25.4	24.0	24.0	\$2,504,378	\$2,745,005	\$2,790,848
Energy Generation Research:						
Sr Mech Engr	3.9	3.0	3.0	9,757-12,211	445,944	452,773
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	136,524	136,524
Electric Generation System Spec III	1.0	1.0	1.0	8,675-10,862	137,616	138,044
Electric Generation Prog Spec I	0.9	2.0	2.0	8,647-10,818	240,828	246,012
Energy Resources Spec III-Suprvy	1.4	2.0	2.0	8,260-10,264	234,108	240,396
Electric Generation System Spec I	4.7	5.0	5.0	7,671-9,490	542,867	553,054
Energy Commission Spec III-Technology	0.1	1.0	1.0	7,300-9,081	111,492	117,066
Energy Commission Spec II-Technology	1.6	2.0	2.0	6,645-8,259	207,024	211,390
Energy Commission Spec I-Technology	1.0	1.0	1.0	6,050-7,519	86,484	90,813
Air Resources Engr	0.8	1.0	1.0	5,540-10,377	123,924	123,924
Mech Engr	5.1	6.0	6.0	5,540-10,377	683,973	698,950
Assoc Energy Spec-Technology	1.1	2.0	2.0	5,509-6,847	159,576	163,129
Energy Analyst	0.8	1.0	1.0	3,527-5,673	42,324	44,436
Temporary Help	0.3	-	-	(28,542)	-	-
Totals, Energy Generation Research	23.7	28.0	28.0	\$2,427,613	\$3,152,684	\$3,216,511
Energy Systems Research:						
Sr Elec Engr	1.0	1.0	1.0	9,757-12,211	154,704	154,704
Sr Mech Engr	0.8	1.0	1.0	9,757-12,211	138,048	144,950
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	136,524	136,524
Electric Generations System Spec III	0.4	-	-	8,675-10,862	-	-
Assoc Elec Engr	0.7	1.0	1.0	8,294-10,376	105,084	110,141
Energy Resources Spec III-Suprvy	1.3	3.0	3.0	8,260-10,264	333,816	344,006
Electric Generation System Spec I	1.0	1.0	1.0	7,671-9,490	107,160	112,518
Energy Commission Spec I-Technology	2.0	2.0	2.0	6,050-7,519	186,768	191,632
Mech Engr	2.4	3.0	3.0	5,540-10,377	312,960	320,186
Utilities Eng	1.0	1.0	1.0	5,540-10,377	66,480	69,804
Electrical Engr	-	2.0	2.0	5,540-7,937	132,960	139,608
Assoc Energy Spec-Technology	1.0	1.0	1.0	5,509-6,847	88,428	88,428
Assoc Govtl Prog Analyst	3.7	3.0	3.0	5,149-6,446	229,560	232,949
Energy Analyst	0.5	-	-	3,527-5,673	-	-
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Temporary Help	0.4	-	-	(40,051)	-	-
Overtime	-	-	-	(30,912)	-	-
Totals, Energy Systems Research	17.2	21.0	21.0	\$1,604,792	\$2,032,068	\$2,087,006

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>Energy Deployment and Market Facilitation:</b>						
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	136,524	136,524
Electric Generations System Spec III	-	1.0	1.0	8,675-10,862	127,212	133,576
Electric Generation Prog Spec I	1.0	1.0	1.0	8,647-10,818	137,064	137,064
Electric Trans System Prog Spec I	0.5	1.0	1.0	8,647-10,818	137,064	137,064
Energy Resources Spec III-Supvry	1.9	2.0	2.0	8,260-10,264	214,905	225,143
Electric Generation System Spec I	0.2	1.0	1.0	7,671-9,490	97,188	102,052
Energy Commission Spec II-Technology	0.7	2.0	2.0	6,645-8,259	197,472	207,347
Energy Commission Spec I-Technology	3.9	6.0	6.0	6,050-7,519	479,832	498,995
Assoc Energy Spec-Technology	2.8	2.0	2.0	5,509-6,847	156,996	161,820
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	80,868	80,868
Energy Analyst	1.0	1.0	1.0	3,527-5,673	54,342	57,054
Staff Services Analyst-Gen	0.2	-	-	3,298-5,360	-	-
Temporary Help	1.6	-	-	(155,602)	-	-
Totals, Energy Deployment and Market Facilitation	15.8	19.0	19.0	\$1,337,176	\$1,819,467	\$1,877,507
Totals, Energy Research and Development Division	87.6	99.0	99.0	\$8,419,991	\$10,413,028	\$10,659,507
<b>Fuels and Transportation Division</b>						
<b>Administration:</b>						
C.E.A. C	-	1.0	1.0	10,360-12,341	163,884	163,884
Energy Resource Spec III-Mgrl	3.0	3.0	3.0	9,489-10,776	409,572	409,572
C.E.A. A	0.9	-	-	7,442-10,696	-	-
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	86,604	90,917
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,149-6,446	64,596	67,821
Air Pollution Spec	-	0.6	0.6	5,054-9,781	36,389	38,208
Staff Services Analyst-Gen	2.3	2.0	2.0	3,298-5,360	91,344	95,908
Office Techn-Typing	0.4	1.0	1.0	3,144-3,935	39,444	41,415
Totals, Administration	8.4	9.6	9.6	\$723,519	\$891,833	\$907,725
<b>Emerging Fuels and Technologies:</b>						
Energy Resource Spec III-Mgrl	2.9	3.0	3.0	9,489-10,776	409,572	409,572
Energy Resources Spec III-Supvry	6.0	6.0	6.0	8,260-10,264	751,200	762,749
Energy Commission Spec II-Technology	4.2	5.0	5.0	6,645-8,259	492,852	503,366
Energy Commission Spec I-Technology	5.7	8.0	8.0	6,050-7,519	696,336	718,053
Air Resources Engr	4.7	5.0	5.0	5,540-10,377	514,968	527,055
Assoc Energy Spec-Technology	7.3	7.0	7.0	5,509-6,847	563,724	576,452
Air Pollution Spec	15.3	16.0	16.0	5,054-9,781	1,673,388	1,722,752
Energy Analyst	1.6	1.0	1.0	3,527-5,673	62,112	65,211
Temporary Help	2.8	-	-	(285,628)	-	-
Overtime	-	-	-	(1,021)	-	-
Totals, Emerging Fuels and Technologies	50.5	51.0	51.0	\$4,516,770	\$5,164,152	\$5,285,210
Totals, Fuels and Transportation Division	58.9	60.6	60.6	\$5,240,289	\$6,055,985	\$6,192,935
<b>Siting, Transmission and Environmental Protection Division</b>						
<b>Administration:</b>						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	143,316	143,316
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	136,524	136,524
Energy Resources Spec III-Supvry	1.0	1.0	1.0	8,260-10,264	130,044	130,044
Energy Commission Spec III-Technology	-	1.0	1.0	7,300-9,081	87,600	91,980
Res Data Spec II	2.0	3.0	3.0	6,213-7,777	246,048	258,356
Res Data Spec I	-	1.0	1.0	5,656-7,080	67,872	71,268

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Planner I-Energy	1.0	1.0	1.0	5,407-6,767	84,900	84,900
Assoc Govtl Prog Analyst	0.7	2.0	2.0	5,149-6,446	148,824	152,221
Exec Asst	1.0	1.0	1.0	3,849-4,817	57,156	59,376
Staff Services Analyst-Gen	1.4	1.0	1.0	3,298-5,360	39,576	41,556
Overtime	-	-	-	(386)	-	-
Totals, Administration	9.1	13.0	13.0	\$776,624	\$1,141,860	\$1,169,541
Siting:						
Energy Resource Spec III-Mgrl	1.1	2.0	2.0	9,489-10,776	234,084	245,778
Planner III-Energy	7.0	7.0	7.0	6,404-7,957	698,796	698,796
Planner II-Energy	0.8	1.0	1.0	5,940-7,434	71,280	74,844
Office Techn-Typing	3.0	3.0	3.0	3,144-3,935	148,104	148,104
Overtime	-	-	-	-	20,000	20,000
Totals, Siting	11.9	13.0	13.0	\$973,340	\$1,172,264	\$1,187,522
Environmental Protection:						
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	136,524	136,524
Energy Resources Spec III-Suprvr	3.0	3.0	3.0	8,260-10,264	390,132	390,132
Sr Envirntl Planner	2.0	2.0	2.0	7,058-8,770	218,004	219,195
Planner II-Energy	9.5	12.0	12.0	5,940-7,434	1,053,660	1,068,876
Planner I-Energy	1.2	1.0	1.0	5,407-6,767	84,900	84,900
Energy Analyst	1.9	2.0	2.0	3,527-5,673	135,384	138,483
Totals, Environmental Protection	18.6	21.0	21.0	\$1,617,481	\$2,018,604	\$2,038,110
Engineering and Transmission:						
Supvng Mech Engr	1.0	1.0	1.0	10,727-13,428	170,124	170,124
Electric Trans System Prog Spec III	1.0	1.0	1.0	9,804-12,273	143,173	143,173
Air Resources Supvr I	1.0	1.0	1.0	9,766-12,223	144,948	151,784
Sr Engrng Geologist	0.7	1.0	1.0	9,766-12,223	154,860	162,604
Sr Mech Engr	2.0	2.0	2.0	9,757-12,211	299,652	305,639
Electric Trans System Prog Spec II	1.0	1.0	1.0	9,341-11,690	148,104	148,104
Electric Generation Prog Spec I	0.3	1.0	1.0	8,647-10,818	103,764	108,948
Electric Trans System Prog Spec I	0.5	-	-	8,647-10,818	-	-
Assoc Civil Engr	1.0	1.0	1.0	8,329-10,425	132,084	132,084
Engrng Geologist	2.0	2.0	2.0	5,540-10,430	198,624	201,948
Air Resources Engr	3.7	5.0	5.0	5,540-10,377	577,272	580,596
Mech Engr	3.0	4.0	4.0	5,540-10,377	413,976	423,570
Temporary Help	2.6	-	-	(256,883)	-	-
Overtime	-	-	-	(486)	-	-
Totals, Engineering and Transmission	19.8	20.0	20.0	\$2,286,186	\$2,486,581	\$2,528,574
Totals, Siting, Transmission and Environmental Protection	59.4	67.0	67.0	\$5,653,631	\$6,819,309	\$6,923,747
<b>Energy Assessments Division</b>						
Administration:						
Electric Generation Prog Spec III	1.5	2.0	2.0	10,814-12,273	310,992	318,766
C.E.A. B	1.0	1.0	1.0	10,360-12,341	143,316	143,316
Electric Trans System Prog Spec III	0.8	1.0	1.0	9,804-12,273	117,648	123,528
Energy Resource Spec III-Mgrl	0.7	1.0	1.0	9,489-10,776	113,868	119,556
Electric Generation Prog Spec II	2.9	3.0	3.0	9,341-11,690	408,300	413,904
Res Data Spec I	0.8	-	-	5,656-7,080	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	80,868	80,868
Exec Asst	1.0	1.0	1.0	3,849-4,817	60,036	60,036

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Staff Services Analyst-Gen	2.0	1.5	1.5	3,298-5,360	123,480	127,900
Temporary Help	0.4	-	-	(38,000)	-	-
Totals, Administration	12.1	11.5	11.5	\$1,252,886	\$1,358,508	\$1,387,874
Supply Analysis:						
Sr Elec Engr	2.0	2.0	2.0	9,757-12,211	309,408	309,408
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	132,540	136,190
Electric Generation System Spec III	3.6	4.0	4.0	8,675-10,862	540,036	546,395
Electric Generation Prog Spec I	5.6	7.0	7.0	8,647-10,818	909,924	929,718
Electric Trans System Prog Spec I	1.0	1.0	1.0	8,647-10,818	137,064	137,064
Assoc Elec Engr	1.0	1.0	1.0	8,294-10,376	131,460	131,460
Electric Generation System Spec I	5.9	7.0	7.0	7,671-9,490	751,428	774,822
Res Data SP III	0.4	1.0	1.0	6,826-8,543	107,184	112,544
Energy Commission Spec I-Forecast	1.0	1.0	1.0	6,050-7,519	97,116	97,116
Engrng Geologist	-	1.0	1.0	5,540-10,430	66,480	69,804
Assoc Energy Spec-Technology	1.0	1.0	1.0	5,509-6,847	78,432	82,357
Energy Analyst	1.7	2.0	2.0	3,527-5,673	124,224	130,423
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	41,412	43,479
Temporary Help	-	-	-	(410)	-	-
Totals, Supply Analysis	25.2	30.0	30.0	\$2,605,133	\$3,426,708	\$3,500,780
Demand Analysis:						
Sr Elec Engr	1.0	1.0	1.0	9,757-12,211	154,704	154,704
Sr Mech Engr	2.1	3.0	3.0	9,757-12,211	464,112	471,847
Energy Resource Spec III-Mgrl	-	1.0	1.0	9,489-10,776	113,868	119,556
Electric Generation Prog Spec II	1.0	1.0	1.0	9,341-11,690	106,668	106,668
Electric Generation System Spec III	0.7	1.0	1.0	8,675-10,862	129,216	134,700
Electric Generation Prog Spec I	2.6	3.0	3.0	8,647-10,818	386,652	392,071
Electric Trans System Prog Spec I	1.0	1.0	1.0	8,647-10,818	137,064	137,064
Energy Resources Spec III-Suprvy	1.0	1.0	1.0	8,260-10,264	121,152	124,392
Electric Generation System Spec I	1.9	3.0	3.0	7,671-9,490	306,900	320,393
Energy Commission Spec III-Forecast	2.5	2.0	2.0	7,300-9,081	204,888	209,268
Energy Commission Spec III-Technology	0.7	2.0	2.0	7,300-9,081	204,432	214,658
Res Data SP III	1.0	1.0	1.0	6,826-8,543	107,184	107,184
Energy Commission Spec II-Efficiency	1.0	1.0	1.0	6,645-8,259	106,668	106,668
Energy Commission Spec II-Technology	4.0	4.0	4.0	6,645-8,259	383,880	392,401
Energy Commission Spec I-Forecast	3.0	3.0	3.0	6,050-7,519	291,348	291,348
Mech Engr	1.0	1.0	1.0	5,540-10,377	131,472	131,472
Assoc Energy Spec-Forecast	1.0	1.0	1.0	5,509-6,847	82,368	84,588
Energy Analyst	0.6	1.0	1.0	3,527-5,673	42,324	44,436
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	41,412	43,479
Temporary Help	-	-	-	(3,785)	-	-
Totals, Demand Analysis	27.1	32.0	32.0	\$2,668,474	\$3,516,312	\$3,586,897
Petroleum Reporting:						
Energy Resource Spec III-Mgrl	0.4	1.0	1.0	9,489-10,776	126,780	131,791
Electric Generation System Spec III	1.0	1.0	1.0	8,675-10,862	137,616	137,616
Energy Resources Spec III-Suprvy	0.9	1.0	1.0	8,260-10,264	99,120	104,076
Energy Commission Spec III-Forecast	1.0	1.0	1.0	7,300-9,081	117,288	117,288
Energy Commission Spec III-Technology	1.0	1.0	1.0	7,300-9,081	117,288	117,288
Info Tech Sup II	0.6	-	-	7,263-9,731	-	-

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Energy Commission Spec II-Technology	3.0	3.0	3.0	6,645-8,259	313,452	318,463
Energy Commission Spec I-Forecast	2.0	2.0	2.0	6,050-7,519	194,232	194,232
Energy Commission Spec I-Technology	1.9	2.0	2.0	6,050-7,519	169,716	173,352
Assoc Energy Spec-Forecast	1.0	1.0	1.0	5,509-6,847	86,484	88,434
Assoc Energy Spec-Technology	2.2	3.0	3.0	5,509-6,847	224,280	235,495
Energy Analyst	1.8	1.0	1.0	3,527-5,673	62,112	65,212
Totals, Petroleum Reporting	16.8	17.0	17.0	\$1,381,691	\$1,648,368	\$1,683,247
Data Integration and Policy:						
Electric Generation Prog Spec II	1.0	1.0	1.0	9,341-11,690	106,668	106,668
Electric Generation Prog Spec I	1.0	1.0	1.0	8,647-10,818	137,064	137,064
Energy Resources Spec III-Supvry	1.0	1.0	1.0	8,260-10,264	130,044	130,044
Electric Generation System Spec II	1.0	1.0	1.0	7,961-9,966	126,264	126,264
Electric Generation System Spec I	4.0	4.0	4.0	7,671-9,490	460,656	466,802
Energy Commission Spec III-Technology	0.3	-	-	7,300-9,081	-	-
Energy Commission Spec II-Technology	2.0	2.0	2.0	6,645-8,259	213,336	213,336
Energy Commission Spec I-Forecast	1.3	1.0	1.0	6,050-7,519	97,116	97,116
Energy Commission Spec I-Technology	1.0	0.9	0.9	6,050-7,519	86,484	90,813
Res Data Spec I	0.3	1.0	1.0	5,656-7,080	74,508	78,235
Energy Analyst	1.6	2.0	2.0	3,527-5,673	124,356	130,568
Office Techn-Typing	0.5	0.5	0.5	3,144-3,935	49,368	49,368
Overtime	-	-	-	(5,763)	-	-
Totals, Data Integration and Policy	15.0	15.4	15.4	\$1,363,572	\$1,605,864	\$1,626,278
Electricity System Operations and Evaluations:						
Sr Mech Engr	0.7	1.0	1.0	9,757-12,211	117,084	122,940
Totals, Electricity System Operations and Evaluations	0.7	1.0	1.0	\$105,861	\$117,084	\$122,940
Totals, Energy Assessments Division	96.9	106.9	106.9	\$9,377,617	\$11,672,844	\$11,908,016
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>643.8</b>	<b>750.2</b>	<b>737.2</b>	<b>\$59,676,814</b>	<b>\$75,224,845</b>	<b>\$75,794,480</b>
<i>Regular/Ongoing Positions</i>	621.0	749.3	736.3	57,308,943	75,139,845	75,709,480
<i>Temporary Help</i>	22.8	0.9	0.9	2,286,885	15,000	15,000
<i>Overtime</i>	-	-	-	80,986	70,000	70,000

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Board Member per diem	-	-	-	\$100/day	\$10,800	\$10,800
Exec Director	1.0	1.0	1.0	14,767-15,211	182,532	182,532
Principal Engineer	1.0	1.0	1.0	13,033-14,803	182,965	182,965
Environmental Program Manager I	0.7	1.0	1.0	11,851-13,458	149,328	156,792
C.E.A. B	1.0	1.0	1.0	10,360-12,341	130,536	137,064
Staff Services Mgr I	1.9	2.0	2.0	6,124-7,608	164,784	168,456
Engineer, Water Resources	2.0	3.0	3.0	5,540-10,377	286,800	290,124
Associate Govtl Prog Analyst	1.9	2.0	2.0	5,149-6,446	136,392	143,208
Environmental Scientist	-	-	-	3,851-7,364	-	-
Staff Services Analyst	0.1	-	-	3,298-5,360	-	-
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	41,592	43,668
Temporary Help	1.2	1.2	1.2	(107,567)	107,567	107,567
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>11.6</b>	<b>13.2</b>	<b>13.2</b>	<b>\$1,143,903</b>	<b>\$1,393,296</b>	<b>\$1,423,176</b>
<i>Regular/Ongoing Positions</i>	<i>10.4</i>	<i>12.0</i>	<i>12.0</i>	<i>1,043,856</i>	<i>1,285,729</i>	<i>1,315,609</i>
<i>Temporary Help</i>	<i>1.2</i>	<i>1.2</i>	<i>1.2</i>	<i>100,047</i>	<i>107,567</i>	<i>107,567</i>

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>Division of Administration</b>						
Executive:						
Executive:						
Director	1.0	1.0	1.0	\$15,223-17,495	\$200,000	\$199,992
Chief Dep Director	0.1	1.0	1.0	11,760-13,098	157,176	157,176
C.E.A. B	1.0	1.0	1.0	10,360-12,341	124,320	124,320
Staff Svc(s) Mgr II	1.0	1.0	1.0	7,442-8,453	100,644	101,435
C.E.A. A	1.0	1.0	1.0	7,442-10,696	132,804	132,804
Staff Svc(s) Mgr I	-	1.0	1.0	6,124-7,608	84,649	88,880
Adm Asst II	0.5	1.0	1.0	5,149-6,446	64,973	68,217
Assoc Govtl Pgrm Analyst	0.3	-	-	5,149-6,446	-	-
Ofc Techn (Typing)	1.0	1.0	1.0	3,144-3,935	41,592	43,668
Temporary Help	3.3	2.0	2.0	(181,901)	80,000	80,000
Overtime	-	-	-	(16,351)	57,000	57,000
Totals, Executive	9.2	10.0	10.0	\$811,211	\$1,043,158	\$1,053,492
Legal Office:						
Chief Counsel	1.0	1.0	1.0	13,715-15,279	179,820	179,820
Asst Chief Counsel	1.3	2.0	2.0	12,651-14,797	347,457	354,093
Attorney IV	7.1	8.0	8.0	10,453-13,421	1,265,370	1,272,469
Attorney III	1.7	2.0	2.0	9,463-12,140	278,780	285,435
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,124-7,608	91,012	91,296
Attorney	2.7	3.0	3.0	5,756-10,028	275,770	289,561
Sr Legal Analyst	1.1	1.0	1.0	5,406-6,771	71,469	75,038
Assoc Govtl Pgrm Analyst	0.3	2.0	2.0	5,149-6,446	140,488	147,308
Legal Analyst	0.8	1.0	1.0	4,496-5,629	59,438	62,413
Totals, Legal Office	17.0	21.0	21.0	\$2,093,685	\$2,709,604	\$2,757,433
Office of Legislative & Regulatory Affairs						
Asst Director, Legislation	-	1.0	1.0	9,180-10,227	121,362	121,362
Staff Svc(s) Mgr II (Suprvy)	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Research Data Spec II	0.8	2.0	2.0	6,213-7,777	159,181	167,145
Staff Svc(s) Mgr I	1.8	2.0	2.0	6,124-7,608	170,596	174,560
Research Data Spec I	0.8	-	-	5,656-7,080	-	-
Assoc Govtl Pgrm Analyst	2.4	3.0	3.0	5,149-6,446	200,586	210,607
Staff Svc(s) Analyst (Gen)	0.2	-	-	3,298-5,360	-	-
Totals, Office of Legislative & Regulatory Affairs	7.0	9.0	9.0	\$517,834	\$751,949	\$773,898
Public Affairs Office:						
Asst Director	1.0	1.0	1.0	10,087-11,243	125,004	125,004
Info Ofcr II	2.0	2.0	2.0	6,404-7,957	179,196	183,381
Info Ofcr I (Spec)	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Graphic Designer II	1.0	1.0	1.0	4,553-5,700	68,400	68,400
Totals, Public Affairs Office	5.0	5.0	5.0	\$434,908	\$449,952	\$454,137
Totals, Executive	38.2	45.0	45.0	\$3,857,638	\$4,954,663	\$5,038,960
Management Services:						
Managerial Services:						
Staff Svc(s) Mgr III	0.1	1.0	1.0	8,173-9,280	98,485	103,413
C.E.A. B	1.0	1.0	1.0	7,442-17,513	174,371	174,371
Totals, Managerial Services	1.1	2.0	2.0	\$170,304	\$272,856	\$277,784
Budget & Accounting Services:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Staff Svc(s) Mgr II (MgrI)	1.0	1.0	1.0	7,442-8,453	92,452	97,073
Acctg Administrator II	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Acctg Administrator I (Supvr)	2.6	3.0	3.0	6,124-7,608	253,218	261,308
Assoc Acctg Analyst	2.5	3.0	4.0	5,406-6,771	210,673	289,026
Sr Acctg Ofcr (Spec)	1.0	1.0	1.0	5,149-6,446	76,632	77,352
Assoc Budget Analyst	1.9	2.0	2.0	5,149-6,446	130,555	137,076
Acctg Ofcr (Spec)	1.5	3.0	3.0	4,496-5,629	186,424	192,374
Accountant Trainee	2.0	2.0	2.0	3,793-4,523	102,040	106,441
Staff Svc(s) Analyst (Gen)	-	1.0	1.0	3,298-5,360	43,600	45,782
Totals, Budget & Accounting Services	13.5	17.0	18.0	\$929,930	\$1,195,818	\$1,306,656
Enterprise Technology Services Division						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	130,537	130,537
Info Techn Spec III	0.3	1.0	1.0	8,119-10,880	126,416	130,560
Info Techn Mgr	3.0	3.0	3.0	8,016-10,742	330,337	346,853
Info Techn Spec II	5.5	6.0	6.0	7,365-9,869	659,105	681,877
Info Techn Supvr II	3.0	3.0	3.0	7,263-9,731	348,138	350,316
Info Techn Spec I	25.0	26.0	26.0	5,562-8,999	2,470,010	2,542,005
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Graphic Designer II	1.0	1.0	1.0	4,553-5,700	68,400	68,400
Info Techn Assoc	5.0	5.0	5.0	4,214-7,463	379,622	393,223
Staff Svc(s) Analyst (Gen)	0.6	0.6	0.6	3,298-5,360	38,592	38,592
Ofc Techn (Typing)	1.0	1.0	1.0	3,144-3,935	42,457	44,578
Totals, Enterprise Technology Services Division	46.4	48.6	48.6	\$4,138,113	\$4,670,966	\$4,804,293
Human Resources Office:						
Staff Svc(s) Mgr II (Supvry)	1.0	1.0	1.0	6,722-8,352	89,712	94,195
Assoc Industrial Hygienist	1.0	1.0	1.0	6,210-8,481	79,230	83,190
Staff Svc(s) Mgr I	2.9	3.0	3.0	6,124-7,608	264,672	272,390
Labor Relations Spec	0.9	1.0	1.0	6,124-7,608	76,854	80,702
Assoc Pers Analyst	3.0	3.0	3.0	5,149-6,446	218,377	221,892
Assoc Govtl Pgrm Analyst	2.0	3.0	3.0	5,149-6,446	206,069	216,240
Sr Pers Spec	2.8	3.0	3.0	4,606-5,770	207,720	207,720
Staff Svc(s) Analyst (Gen)	0.8	1.0	1.0	3,298-5,360	64,320	64,320
Ofc Techn (Typing)	1.0	1.0	1.0	3,144-3,935	41,592	43,668
Mgt Svc(s) Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Totals, Human Resources Office	16.4	18.0	18.0	\$1,109,732	\$1,298,130	\$1,333,901
Performance Review Unit:						
Staff Svc(s) Mgr I	2.2	3.0	3.0	6,124-7,608	255,438	262,114
Graphic Designer III	1.0	1.0	1.0	5,367-6,719	80,628	80,628
Assoc Govtl Pgrm Analyst	1.7	1.0	1.0	5,149-6,446	66,762	70,100
Staff Svc(s) Analyst (Gen)	1.0	1.0	1.0	3,298-5,360	56,640	59,472
Totals, Performance Review Unit	5.9	6.0	6.0	\$409,328	\$459,468	\$472,314
Administrative Services:						
Staff Svc(s) Mgr I	0.9	1.0	1.0	6,124-7,608	80,961	85,006
Assoc Govtl Pgrm Analyst	5.3	5.0	5.0	5,149-6,446	365,306	374,570
Staff Svc(s) Analyst (Gen)	1.0	1.0	1.0	3,298-5,360	47,332	49,696
Ofc Techn (Typing)	1.0	1.0	1.0	3,144-3,935	43,495	45,670
Bus Svc(s) Asst (Spec)	-	-	-	2,921-4,469	-	-
Totals, Administrative Services	8.2	8.0	8.0	\$522,698	\$537,094	\$554,942

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Totals, Management Services	91.5	99.6	100.6	\$7,280,105	\$8,434,332	\$8,749,890
Totals, Division of Administration	129.7	144.6	145.6	\$11,137,743	\$13,388,995	\$13,788,850
<b>Division of Mines and Geology</b>						
Headquarters:						
C.E.A. A	1.0	2.0	2.0	7,442-10,696	221,625	221,625
Staff Svc(s) Mgr II (Supvry)	0.9	1.0	1.0	6,722-8,352	100,224	100,224
Research Data Spec II	0.7	1.0	1.0	6,213-7,777	91,952	93,324
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Research Data Spec I (Geographic Info)	0.3	-	-	5,656-7,080	-	-
Assoc Govtl Pgrm Analyst	5.4	6.0	6.0	5,149-6,446	430,272	440,174
Librarian	0.8	1.0	1.0	4,909-6,329	73,740	73,740
Staff Svc(s) Analyst (Gen)	0.5	1.0	1.0	3,298-5,360	52,656	55,290
Ofc Techn (Typing)	2.7	3.0	3.0	3,144-3,935	126,005	130,657
Temporary Help	2.5	1.0	1.0	(205,974)	110,000	110,000
Overtime	-	-	-	(229,720)	32,000	32,000
Totals, Headquarters	15.8	17.0	17.0	\$1,370,821	\$1,329,770	\$1,348,330
Forest and Watershed Geology:						
Supvng Engrng Geologist	1.0	1.0	1.0	10,727-13,428	168,237	168,237
Sr Engrng Geologist	6.0	6.0	6.0	9,766-12,223	891,194	892,982
Research Data Spec II (Geographic Info)	0.5	1.0	1.0	6,213-7,777	82,137	86,249
Research Data Spec I (Geographic Info)	1.0	1.0	1.0	5,656-7,080	84,960	84,960
Engrng Geologist	10.0	10.0	10.0	5,540-10,430	1,183,325	1,202,138
Research Analyst II (Geographic Info)	0.1	1.0	1.0	5,406-6,771	65,142	68,396
Totals, Forest and Watershed Geology	18.6	20.0	20.0	\$2,140,858	\$2,474,995	\$2,502,962
Seismic Hazards Assessment:						
Supvng Engrng Geologist	1.0	1.0	1.0	10,727-13,428	168,237	168,237
Sr Engrng Geologist	7.0	7.0	7.0	9,766-12,223	1,017,710	1,031,792
Research Data Spec II (Geographic Info)	0.3	-	-	6,213-7,777	-	-
Engrng Geologist	12.0	12.0	12.0	5,540-10,430	1,445,416	1,470,350
Civil Engr	-	1.0	1.0	5,540-10,377	73,240	76,902
Research Data Analyst II (Geographic Info)	1.6	2.0	2.0	5,406-6,771	142,938	150,076
Research Data Analyst I (Geographic Info)	1.0	1.0	1.0	3,635-5,629	67,548	67,548
Mgt Svc(s) Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Totals, Seismic Hazards Assessment	23.9	25.0	25.0	\$2,617,288	\$2,964,673	\$3,014,489
Earthquake Engineering:						
Supvng Engrng Geologist	1.0	1.0	1.0	10,727-13,428	164,687	164,687
Sr Civil Engr	1.0	1.0	1.0	9,766-12,223	144,971	146,676
Sr Engrng Geologist	1.9	2.0	2.0	9,766-12,223	275,700	281,831
Staff Elec & Instrumentation Engr	-	1.0	1.0	8,329-10,429	110,111	115,611
Sr Precision Electronics Spec	3.7	4.0	4.0	6,863-8,592	382,779	395,812
Precision Electronics Spec	3.0	5.0	5.0	6,490-7,734	422,714	435,048
Research Data Spec II	2.0	2.0	2.0	6,213-7,777	173,567	177,582
Research Data Spec I	1.0	1.0	1.0	5,656-7,080	71,565	75,144
Civil Engr	1.0	1.0	1.0	5,540-10,377	90,331	94,849
Engrng Geologist	1.4	2.0	2.0	5,540-10,430	220,404	225,164
Research Data Analyst II	1.0	1.0	1.0	5,406-6,771	81,252	81,252
Seismological Instrument Techn III	2.0	2.0	2.0	4,594-5,753	121,880	127,982
Seismological Instrument Techn II	3.3	2.0	2.0	4,187-5,238	125,712	125,712

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Seismological Instrument Techn I	4.5	5.0	5.0	3,817-4,779	259,602	266,834
Totals, Earthquake Engineering	26.8	30.0	30.0	\$2,175,790	\$2,645,275	\$2,714,184
Geologic Mapping:						
Supvng Engrng Geologist	1.0	1.0	1.0	10,727-13,428	164,687	164,687
Sr Engrng Geologist	3.0	4.0	4.0	9,766-12,223	551,570	564,472
Research Data Sup II	1.0	1.0	1.0	6,722-8,352	85,049	89,303
Research Data Sup I	0.3	1.0	1.0	6,124-7,608	84,180	88,388
Engrng Geologist	9.0	11.0	11.0	5,540-10,430	1,172,773	1,200,453
Research Data Analyst II	-	1.0	1.0	5,406-6,771	71,469	75,038
Ofc Techn (Typing)	0.8	1.0	1.0	3,144-3,935	44,773	46,542
Totals, Geologic Mapping	15.1	20.0	20.0	\$1,591,444	\$2,174,501	\$2,228,883
Mineral Resources:						
Supvng Engrng Geologist	1.0	1.0	1.0	10,727-13,428	161,136	161,136
Sr Engrng Geologist	2.0	2.0	2.0	9,766-12,223	292,905	293,352
Sr Geologist (Spec)	1.0	1.0	1.0	7,035-8,741	104,893	104,893
Research Data Spec II (Geographic Info)	1.0	1.0	1.0	6,213-7,777	93,324	93,324
Engrng Geologist	6.8	7.0	7.0	5,540-10,430	765,069	796,034
Totals, Mineral Resources	11.8	12.0	12.0	\$1,235,863	\$1,417,327	\$1,448,739
Totals, Division of Mines and Geology	112.0	124.0	124.0	\$11,132,064	\$13,006,541	\$13,257,587
<b>Geologic Energy Management Division</b>						
Oil & Gas Operations:						
Oil & Gas Operations - Headquarters:						
State Oil & Gas Supvr	1.0	1.0	1.0	15,223-17,495	209,941	209,941
Deputy Secretary For Energy	1.0	-		12,865-14,334	-	
Supvng Oil & Gas Engr	3.7	4.0	4.0	12,487-15,640	746,981	755,457
Deputy Supervisor	1.2	1.0	1.0	11,760-13,098	150,000	150,000
Envirntl Program Manager I	-	1.0	1.0	11,315-14,066	141,681	148,767
Sr Oil & Gas Engr (Spec)	2.1	3.0	3.0	11,243-14,077	454,276	468,544
Sr Oil & Gas Engr (Supvr)	6.6	9.0	9.0	11,243-14,077	1,377,507	1,421,495
Assoc Oil & Gas Engr	24.9	28.0	30.0	9,757-12,211	3,881,697	4,219,302
Sr Envirntl Scientist (Supvr)	0.5	1.0	1.0	9,268-11,522	122,525	128,646
C.E.A. B	1.3	2.0	2.0	7,442-17,513	290,344	290,344
Staff Svc(s) Mgr II (Supvry)	1.0	1.0	1.0	6,722-8,352	85,049	89,303
Research Data Sup II	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Research Data Spec II (Geographic Info)	2.6	3.0	3.0	6,213-7,777	273,684	277,732
Staff Svc(s) Mgr I	0.3	3.0	3.0	6,124-7,608	238,049	249,954
Research Data Supvr I	1.0	1.0	1.0	6,124-7,608	81,700	85,790
Assoc Envirntl Plnr	3.5	4.0	4.0	5,960-7,464	329,520	337,044
Research Data Spec I	1.8	3.0	3.0	5,656-7,080	229,603	236,838
Engrng Geologist	6.6	9.0	9.0	5,540-10,430	900,126	938,866
Research Data Analyst II (Geographic Info)	1.0	1.0	1.0	5,406-6,771	71,236	74,798
Adm Asst II	1.0	1.0	1.0	5,149-6,446	74,513	76,978
Assoc Govtl Pgrm Analyst	3.6	8.0	8.0	5,149-6,446	559,132	575,461
Envirntl Scientist	2.0	2.0	2.0	3,851-7,364	175,260	176,736
Staff Svc(s) Mgmt Auditor	0.2	1.0	1.0	3,817-6,207	46,377	48,696
Research Data Analyst I (Geographic Info)	1.8	3.0	4.0	3,635-5,629	154,888	208,240
Ofc Svc(s) Supvr II (Gen)	0.8	1.0	1.0	3,559-4,458	47,051	49,404
Staff Svc(s) Analyst (Gen)	1.0	1.0	1.0	3,298-5,360	58,764	61,704

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Ofc Techn (Typing)	2.9	3.0	3.0	3,144-3,935	134,102	137,741
Ofc Techn (Gen)	0.8	1.0	1.0	3,087-3,868	40,811	42,847
Ofc Asst (Typing)	1.0	1.0	1.0	2,688-3,651	43,812	43,812
Temporary Help	3.6	2.9	2.9	(170,864)	81,000	81,000
Overtime	-	-	-	(32,137)	175,000	175,000
Totals, Oil & Gas Operations-Headquarters	79.8	100.9	103.9	\$8,428,161	\$11,274,853	\$11,860,664
Southern:						
Supvng Oil & Gas Engr	2.5	3.0	3.0	12,487-15,640	522,520	538,849
Sr Oil & Gas Engr (Spec)	2.8	4.0	4.0	11,243-14,077	622,378	644,678
Sr Oil & Gas Engr (Supvr)	6.7	8.0	8.0	11,243-14,077	1,264,512	1,300,996
Assoc Oil & Gas Engr	20.1	22.0	23.0	9,757-12,211	3,059,144	3,248,667
C.E.A. A	0.9	1.0	1.0	7,442- 10,696	202,576	202,576
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Energy & Mineral Resources Engr	2.0	2.0	2.0	5,686-9,180	225,175	225,175
Engng Geologist	16.0	16.0	17.0	5,540-10,430	71,469	1,755,694
Research Data Analyst II	-	1.0	1.0	5,406-6,771	1,636,354	75,038
Assoc Govtl Pgrm Analyst	2.0	3.0	4.0	5,149-6,446	222,775	290,769
Ofc Techn (Typing)	5.0	6.0	6.0	3,144-3,935	271,753	276,817
Ofc Asst (Typing)	1.0	1.0	1.0	2,688-3,651	43,812	43,812
Totals, Southern	60.0	68.0	71.0	\$6,696,805	\$8,233,764	\$8,694,367
Ventura:						
Sr Oil & Gas Engr (Supvr)	1.2	1.0	1.0	11,243-14,077	146,742	151,378
Assoc Oil & Gas Engr	2.0	2.0	2.0	9,757-12,211	266,855	270,705
Energy & Mineral Resources Engr	1.0	1.0	1.0	5,686-9,180	110,160	110,160
Engng Geologist	6.3	8.0	8.0	5,540-10,430	759,059	789,050
Assoc Govtl Pgrm Analyst			1.0	5,149-6,446		64,596
Ofc Asst (Typing)	1.0	1.0	1.0	2,688-3,651	43,812	43,812
Totals, Ventura	11.5	13.0	14.0	\$1,150,137	\$1,326,628	\$1,429,701
Coastal:						
Supvng Oil & Gas Engr	1.2	-	-	12,487-15,640	-	-
Sr Oil & Gas Engr (Supvr)	2.0	3.0	3.0	11,243-14,077	467,630	482,567
Assoc Oil & Gas Engr	5.5	6.0	6.0	9,757-12,211	780,891	813,506
C.E.A. A	-	1.0	1.0	7,442- 10,696	98,385	103,303
Energy & Mineral Resources Engr	1.0	1.0	1.0	5,686-9,180	115,015	115,015
Engng Geologist	6.7	8.0	8.0	5,540-10,430	719,789	755,772
Assoc Govtl Pgrm Analyst	0.5	1.0	1.0	5,149-6,446	66,635	69,797
Staff Svc(s) Analyst (Gen)	0.5	-	-	3,298-5,360	-	-
Ofc Techn (Typing)	1.3	2.0	2.0	3,144-3,935	87,153	91,341
Ofc Asst (Typing)	1.0	1.0	1.0	2,688-3,651	47,117	47,117
Totals, Coastal	19.7	23.0	23.0	\$1,970,002	\$2,382,615	\$2,478,418
Inland:						
Chief Deputy	0.6	1.0	1.0	14,774-17,727	195,316	195,316
Supvng Oil & Gas Engr	4.1	3.0	3.0	12,487-15,640	523,060	539,827
Sr Oil & Gas Engr (Spec)	1.9	2.0	2.0	11,243-14,077	290,295	304,805
Sr Oil & Gas Engr (Supvr)	11.4	14.0	14.0	11,243-14,077	2,223,732	2,296,102
Assoc Oil & Gas Engr	26.6	40.0	40.0	9,757-12,211	5,317,263	5,500,925
C.E.A. B	0.6	1.0	1.0	7,442-17,513	180,000	180,000
Staff Svc(s) Mgr II (Suprvy)	1.0	1.0	1.0	6,722-8,352	100,224	100,224

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Staff Svc(s) Mgr I	2.0	2.0	2.0	6,124-7,608	171,967	177,086
Energy & Mineral Resources Engr	1.0	2.0	2.0	5,686-9,180	185,330	189,085
Research Data Spec I	0.0	1.0	1.0	5,656-7,080	74,774	78,515
Engrng Geologist	26.8	36.0	36.0	5,540-10,430	3,396,543	3,538,440
Assoc Govtl Pgrm Analyst	1.2	4.0	5.0	5,149-6,446	262,547	340,249
Adm Asst I	-	1.0	1.0	4,281-5,608	56,596	59,425
Staff Svc(s) Analyst (Gen)	3.3	3.0	3.0	3,298-5,360	179,936	188,252
Oil & Gas Techn II	1.0	1.0	1.0	3,214-4,026	48,312	48,312
Pgrm Techn II	-	2.0	2.0	3,148-3,945	83,234	87,386
Ofc Techn (Typing)	2.0	3.0	3.0	3,144-3,935	136,004	138,080
Ofc Asst (Typing)	1.0	1.0	1.0	2,688-3,651	41,519	41,519
Totals, Inland	84.5	118.0	119.0	\$9,244,244	\$13,466,652	\$14,003,548
Northern:						
Supvng Oil & Gas Engr	1.0	1.0	1.0	12,487-15,640	187,680	187,680
Sr Oil & Gas Engr (Supvr)	2.3	3.0	3.0	11,243-14,077	465,991	476,736
Assoc Oil & Gas Engr	5.7	6.0	6.0	9,757-12,211	802,672	832,239
Energy & Mineral Resources Engr	1.1	1.0	1.0	5,686-9,180	75,170	78,925
Engrng Geologist	7.0	7.0	8.0	5,540-10,430	792,738	888,372
Ofc Techn (Typing)	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Northern	18.1	19.0	20.0	\$2,101,445	\$2,371,471	\$2,511,172
Totals, Geologic Energy Management Division	273.6	341.9	350.9	\$29,590,794	\$39,055,983	\$40,977,870
<b>Division of Land Resource Protection</b>						
Williamson Act/CFCP:						
C.E.A. B	1.0	1.0	1.0	7,442-17,513	148,092	148,092
Sr Envirntl Plnr	1.0	2.0	2.0	7,058-8,770	198,548	203,215
Sr Environ Scientist (Spec)	0.1	-	-	6,816-8,479	-	-
Staff Svc(s) Mgr II (Supvry)	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Assoc Envirntl Plnr	7.6	8.0	8.0	5,960-7,464	658,308	681,827
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Envirntl Plnr	2.5	3.0	3.0	4,008-6,208	219,237	226,471
Ofc Techn (Typing)	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Temporary Help	1.5	1.9	1.9	(82,743)	67,000	67,000
Overtime	-	-	-	(4,763)	11,000	11,000
Totals, Williamson Act/CFCP	16.7	18.9	18.9	\$1,295,373	\$1,526,981	\$1,562,401
Farmland Mapping & Monitoring:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,173-9,280	111,361	111,361
Research Data Spec II (Geographic Info)	1.0	1.0	1.0	6,213-7,777	93,324	93,324
Research Data Analyst II (Geographic Info)	1.0	1.0	1.0	5,406-6,771	81,252	81,252
Envirntl Scientist	2.0	2.0	2.0	3,851-7,364	158,764	158,764
Totals, Farmland Mapping & Monitoring	5.0	5.0	5.0	\$412,234	\$444,701	\$444,701
Soil Resource Protection:						
Sr Environ Scientist	0.0	1.0	1.0	6,816-8,479	90,109	94,617
Staff Svc(s) Mgr I	1.0	2.0	2.0	6,124-7,608	163,611	168,312
Assoc Envirntl Plnr	0.3	-	-	5,960-7,464	-	-
Research Data Analyst II (Gen)	0.9	1.0	1.0	5,406-6,771	81,252	81,252
Assoc Govtl Pgrm Analyst	3.0	6.0	6.0	5,149-6,446	417,027	426,276
Research Data Analyst I	-	1.0	1.0	3,800-5,885	43,525	45,696
Staff Svc(s) Analyst (Gen)	1.0	1.0	1.0	3,298-5,360	61,070	62,516

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Totals, Soil Resource Protection	6.2	12.0	12.0	\$456,426	\$856,594	\$878,669
Totals, Division of Land Resource Protection	27.9	35.9	35.9	\$2,164,033	\$2,828,276	\$2,885,771
<b>Division of Mine Reclamation:</b>						
Envirntl Pgrm Mgr I (Mgrl)	1.0	1.0	1.0	11,851-13,458	161,496	161,496
Sr Engrng Geologist	2.8	3.0	3.0	9,766-12,223	412,764	426,066
Sr Envirntl Scientist (Supvr)	1.0	1.0	1.0	9,268-11,522	124,149	130,356
C.E.A. B	0.1	1.0	1.0	7,442-17,513	168,924	168,924
Assistant Director Communications	-	1.0	1.0	7,442-17,513	98,385	103,303
Sr Envirntl Scientist	2.0	2.0	2.0	6,816-8,479	203,496	203,496
Research Data Spec II	1.0	1.0	1.0	6,213-7,777	88,929	93,016
Staff Svc(s) Mgr I	2.0	2.0	2.0	6,124-7,608	182,592	182,592
Landscape Assoc	1.0	1.0	1.0	5,540-10,377	107,541	112,915
Engrng Geologist	6.8	8.0	8.0	5,540-10,430	826,953	849,634
Assoc Govtl Pgrm Analyst	5.1	5.0	5.0	5,149-6,446	356,716	369,674
Adm Asst I	1.0	1.0	1.0	4,281-5,608	64,320	64,320
Envirntl Scientist	4.2	5.0	5.0	3,851-7,364	376,812	391,247
Staff Svc(s) Analyst (Gen)	2.1	2.0	2.0	3,298-5,360	108,134	110,327
Ofc Techn (Typing)	1.0	1.0	1.0	3,144-3,935	41,592	43,668
Mgt Svc(s) Techn	0.9	1.0	1.0	2,921-4,132	38,616	40,546
Ofc Asst (Typing)	1.0	1.0	1.0	2,688-3,651	38,706	40,644
Temporary Help	0.2	1.5	1.5	(10,753)	93,000	93,000
Overtime	-	-	-	(5,757)	6,000	6,000
Totals, Division of Mine Reclamation	33.2	38.5	38.5	\$2,752,865	\$3,499,125	\$3,591,224
<b>State Mining &amp; Geology Board:</b>						
Exec Ofcr	1.0	1.0	1.0	11,917-13,277	143,004	143,004
Sr Engrng Geologist	0.9	1.0	1.0	9,766-12,223	146,676	146,676
Staff Svc(s) Analyst (Gen)	0.8	1.0	1.0	3,298-5,360	43,600	45,782
Ofc Techn (Typing)	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Temporary Help	-	-	-	-	-	-
Honorarium	-	-	-	(4,900)	29,000	29,000
Overtime	-	-	-	(250)	-	-
Totals, State Mining & Geology Board	3.7	4.0	4.0	\$341,061	\$409,500	\$411,682
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>580.1</b>	<b>688.9</b>	<b>698.9</b>	<b>\$57,118,560</b>	<b>\$72,188,420</b>	<b>\$74,912,984</b>
<i>Regular/Ongoing Positions</i>	569.0	679.6	689.6	56,172,447	71,447,420	74,171,984
<i>Temporary Help</i>	11.1	9.3	9.3	652,235	431,000	431,000
<i>Overtime</i>	-	-	-	288,978	281,000	281,000
<i>Honorarium</i>	-	-	-	4,900	29,000	29,000

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>Administration</b>						
Board of Forestry:						
Board Member Per Diem	-	-	-	\$100/day	\$52,069	\$52,069
Executive Off	1.0	1.0	1.0	10,822-12,043	141,619	141,619
Attorney IV	1.0	1.0	1.0	10,453-13,421	169,788	169,788
Attorney III	1.0	1.0	1.0	9,463-12,140	153,576	153,576
Forester III	1.0	1.0	1.0	6,940-8,777	113,091	118,749
Sr Envirntl Scientist (Spec)	0.3	1.0	1.0	6,816-8,479	90,647	104,856
Staff Svcs Mgr I	2.0	2.0	2.0	6,124-7,608	186,996	189,048
Assoc Govtl Pgrm Analyst	1.8	2.0	2.0	5,149-6,446	149,040	155,640
Forestry Asst II	0.8	1.0	1.0	4,394-6,096	53,784	56,472
Envirntl Planner	0.9	1.0	1.0	4,008-6,208	62,196	65,304
Executive Asst	1.0	1.0	1.0	3,849-4,817	65,040	65,040
Envirntl Scientist	0.7	1.0	1.0	3,851-7,364	83,952	88,152
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	49,368	49,368
Totals, Board of Forestry	12.5	14.0	14.0	\$1,105,390	\$1,371,166	\$1,409,681
Foresters Licensing:						
Executive Off - Foresters Lic	1.0	1.0	1.0	10,822-12,056	146,988	146,988
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	56,400	56,400
Totals, Foresters Licensing	2.0	2.0	2.0	\$180,742	\$203,388	\$203,388
Totals, Administration	14.5	16.0	16.0	\$1,286,132	\$1,574,554	\$1,613,069
<b>Executive</b>						
Office of the Director:						
Chief Deputy Director	1.0	1.0	1.0	16,127-16,127	202,332	202,332
Director	1.0	1.0	1.0	14,777-18,941	226,349	226,349
C.E.A. B	5.5	7.0	7.0	10,360-12,341	1,031,587	1,037,521
Deputy Director	1.0	-	-	10,087-11,243	-	-
Staff Services Mgr I	-	1.0	1.0	6,124-7,608	73,488	77,162
Administrative Asst II	2.4	3.0	3.0	5,149-6,446	211,632	218,040
Office Asst (Typing)	-	0.2	0.2	2,688-3,651	6,612	6,942
Totals, Office of the Director	10.9	13.2	13.2	\$1,510,860	\$1,752,000	\$1,768,346
Professional Standards Program:						
Supervising Special Investigator II (Non-Peace Officer)	-	1.0	1.0	7,565-9,407	90,780	95,316
C.E.A. A	1.0	1.0	1.0	7,442-10,696	127,259	133,622
Supervising Special Investigator I (Non-Peace Officer)	-	1.0	1.0	6,704-8,333	87,936	92,333
Staff Svcs Mgr I	0.7	1.0	1.0	6,124-7,608	95,448	95,448
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,149-6,446	131,851	138,444
Battalion Chief (Nonsupvry)	3.0	4.0	4.0	5,147-6,509	296,572	303,424
Special Investigator	3.0	2.0	2.0	4,802-7,476	177,896	177,896
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,298-5,360	50,934	53,481
Totals, Professional Standards Program	10.6	13.0	13.0	\$804,490	\$1,058,676	\$1,089,964
Legal Services:						
Chief Counsel	1.0	1.0	1.0	13,802-16,441	189,360	189,360
Asst Chief Counsel	1.0	1.0	1.0	12,651-14,797	168,060	176,460
Attorney IV	4.0	4.0	4.0	10,453-13,421	633,000	641,076
Attorney III	3.3	5.0	5.0	9,463-12,140	657,228	683,220
Attorney	4.0	4.0	4.0	5,756-10,028	335,628	344,844
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,149-6,446	156,432	160,212

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	67,248	67,248
Junior Staff Analyst	-	1.0	1.0	3,298-4,469	39,576	41,556
Temporary Help	0.2	0.5	0.5	(11,680)	57,000	57,000
Totals, Legal Services	16.5	19.5	19.5	\$1,790,854	\$2,303,532	\$2,360,976
Equal Opportunity Employment						
Staff Svcs Mgr II-Mgrl	0.2	-	-	7,442-8,453	-	-
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	80,676	84,710
Assoc Govtl Pgrm Analyst	2.6	6.0	6.0	5,149-6,446	376,212	387,830
Staff Svcs Analyst-Gen	0.5	-	-	3,298-5,360	-	-
Totals, Equal Opportunity Employment	4.3	7.0	7.0	\$289,928	\$456,888	\$472,540
Totals, Executive	42.3	52.7	52.7	\$4,396,132	\$5,571,096	\$5,691,826
<b>Communications and Legislation</b>						
Legislation:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	106,056	106,056
Assoc Govtl Pgrm Analyst	2.8	4.0	4.0	5,149-6,446	281,423	291,652
Office Techn-Typing	0.4	0.5	0.5	3,144-3,935	24,684	24,684
Totals, Legislation	4.2	5.5	5.5	\$304,914	\$412,163	\$422,392
Communication Office:						
Forestry and Fire Protection Administrator	-	1.0	1.0	8,111-10,231	95,472	100,246
Asst Chief-Supvry	-	1.0	1.0	7,726-9,742	92,712	97,344
Info Off II	1.0	1.0	1.0	6,404-7,957	89,148	93,600
Director, Television Communications Center (Sup)	-	1.0	1.0	5,827-7,294	69,816	73,307
Graphic Designer III	-	1.0	1.0	5,367-6,719	64,308	67,523
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,149-6,446	67,824	71,220
Info Off I-Spec	3.9	5.0	5.0	5,149-6,446	379,296	388,596
TV Spec	1.0	3.0	3.0	5,149-6,446	202,104	210,622
Battalion Chief (Nonsupvry)	1.8	2.0	2.0	5,147-6,509	160,031	163,763
Fire Captain	1.7	2.0	2.0	4,418-6,153	141,139	141,139
Fire Prevention Spec II	-	1.0	1.0	3,827-4,884	45,924	48,216
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,298-5,360	124,512	129,432
Totals, Public Education Office	12.4	21.0	21.0	\$819,690	\$1,532,286	\$1,585,008
Totals, Communications and Legislation	16.6	26.5	26.5	\$1,124,604	\$1,944,449	\$2,007,400
<b>Management Services</b>						
Administrative and Incident Support:						
Staff Svcs Mgr II-Supvry	0.4	-	-	6,722-8,352	-	-
Staff Svcs Mgr I	0.7	-	-	6,124-7,608	-	-
Assoc Govtl Pgrm Analyst	1.9	-	-	5,149-6,446	-	-
Staff Svcs Analyst-Gen	3.0	-	-	3,298-5,360	-	-
Office Techn-Typing	0.4	-	-	3,144-3,935	-	-
Mgmt Svcs Techn	0.2	-	-	2,921-4,132	-	-
Totals, Administrative and Incident Support	6.6	-	-	\$411,171	-	-
Support Services:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	110,028	110,028
Staff Services Mgr I	0.3	1.0	1.0	6,124-7,608	91,260	95,448
Assoc Govtl Pgrm Analyst	0.2	-	-	5,149-6,446	-	-
Totals, Support Services	1.5	2.0	2.0	\$140,766	\$201,288	\$205,476
Emergency Fund Policy and Analytics:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	142,560	142,560

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Staff Svcs Mgr II	0.6	1.0	1.0	6,722-8,352	93,372	98,040
Accounting Administrator II	0.1	-	-	6,722-8,352	-	-
Accounting Administrator I - Supvr	1.0	2.0	2.0	6,124-7,608	168,936	172,608
Sr Accounting Off - Supvr	1.0	1.0	1.0	5,571-6,922	86,844	86,844
Assoc Govtl Pgrm Analyst	3.0	3.0	3.0	5,149-6,446	242,604	242,604
Accounting Off - Spec	1.0	1.0	1.0	4,496-5,629	70,620	70,620
Info Tech Associate	2.0	2.0	2.0	4,214-7,463	187,272	187,272
Accountant Trainee	4.8	6.0	6.0	3,793-4,523	313,608	323,610
Accountant I - Spec	-	1.0	1.0	3,359-4,205	40,308	42,324
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	59,220	62,181
Accounting Techn	-	1.0	1.0	3,087-3,868	37,044	38,892
Totals, Emergency Fund Policy and Analytics	15.5	20.0	20.0	\$1,101,569	\$1,442,388	\$1,467,555
Accounting Office:						
Acctg Administrator III	1.0	1.0	1.0	8,173-9,280	116,424	116,424
Acctg Administrator II	3.0	3.0	3.0	6,722-8,352	307,932	312,852
Acctg Administrator I-Supvr	6.8	7.0	7.0	6,124-7,608	609,168	632,028
Acctg Administrator I-Spec	1.7	2.0	2.0	5,656-7,080	152,580	160,092
Sr Acctg Off -Supvr	0.5	-	-	5,571-6,922	-	-
Assoc Acctg Analyst	1.0	2.0	2.0	5,406-6,771	136,080	142,888
Sr Acctg Off -Spec	4.5	14.0	14.0	5,149-6,446	908,832	947,110
Acctg Off-Spec	11.7	13.0	13.0	4,496-5,629	807,744	836,160
Accountant Trainee	21.3	25.0	25.0	3,793-4,523	1,230,288	1,283,256
Accountant I -Spec	3.1	3.0	3.0	3,359-4,205	135,185	141,947
Staff Svcs Analyst-Gen	0.8	1.0	2.0	3,298-5,360	62,172	104,856
Office Techn (Typing)	0.8	2.0	2.0	3,144-3,935	78,719	82,650
Sr Account Clerk	1.0	1.0	1.0	3,113-3,901	48,936	48,936
Acctg Tech	1.0	1.0	1.0	3,087-3,868	48,528	48,528
Account Clerk II	0.3	-	-	2,965-3,715	-	-
Temporary Help	0.5	1.6	1.6	(37,375)	32,449	32,449
Totals, Accounting Office	59.0	76.6	77.6	\$3,454,951	\$4,675,037	\$4,890,176
Budget Office:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	134,196	134,196
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	104,784	110,028
Staff Svcs Mgr I	3.0	4.0	4.0	6,124-7,608	339,444	351,648
Assoc Budget Analyst	3.0	4.0	4.0	5,149-6,446	297,540	304,332
Assoc Govtl Pgrm Analyst	4.5	7.0	7.0	5,149-6,446	456,972	479,823
Staff Svcs Analyst-Gen	2.0	1.0	1.0	3,298-5,360	62,172	65,280
Junior Staff Analyst	-	1.0	1.0	3,298-4,469	39,576	41,556
Totals, Budget Office	14.5	19.0	19.0	\$1,040,533	\$1,434,684	\$1,486,863
Business Services Office:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	115,536	116,424
Staff Svcs Mgr II-Supvry	1.8	4.0	4.0	6,722-8,352	370,896	378,961
Staff Svcs Mgr I	6.6	15.0	15.0	6,124-7,608	1,204,956	1,257,796
Assoc Govtl Pgrm Analyst	13.3	53.0	53.0	5,149-6,446	3,414,037	3,561,477
Bus Svcs Off I-Supvry	0.3	1.0	1.0	4,636-5,738	70,608	71,988
Staff Svcs Analyst-Gen	12.4	12.0	12.0	3,298-5,360	654,960	680,364
Junior Staff Analyst	-	5.5	4.5	3,298-4,469	217,668	187,002
Office Techn-Typing	0.9	1.0	1.0	3,144-3,935	41,412	43,488

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Office Techn-Gen	0.9	1.0	1.0	3,087-3,868	44,856	47,100
Office Asst-Gen	1.8	2.0	2.0	2,600-3,577	79,428	82,524
Temporary Help	1.5	4.5	4.5	(105,118)	254,086	254,086
Totals, Business Service Office	40.5	100.0	99.0	\$2,608,271	\$6,468,443	\$6,681,210
Human Resources:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	134,196	134,196
Staff Svcs Mgr II-Supvry	1.9	2.0	2.0	6,722-8,352	201,888	206,748
Staff Svcs Mgr I	7.0	6.9	6.9	6,124-7,608	579,019	600,565
Assoc Govtl Pgrm Analyst	1.2	2.0	2.0	5,149-6,446	126,384	132,701
Assoc Pers Analyst	10.5	11.0	11.0	5,149-6,446	787,896	817,634
Pers Supvr I	1.0	1.0	1.0	4,631-5,797	72,732	72,732
Staff Svcs Analyst-Gen	7.0	5.5	5.5	3,298-5,360	325,050	369,034
Junior Staff Analyst	-	4.0	4.0	3,298-4,469	158,304	166,224
Pers Spec	3.8	5.0	5.0	3,278-5,277	245,124	257,376
Office Techn-Typing	-	1.0	1.0	3,144-3,935	39,444	41,412
Pers Selection Techn	1.0	1.0	1.0	2,858-4,144	51,996	51,996
Pers Techn I	0.9	1.0	1.0	2,818-4,132	43,452	45,624
Office Asst-Typing	0.4	-	-	2,688-3,651	-	-
Temporary Help	0.1	0.2	0.2	(4,672)	8,958	8,958
Totals, Human Resources	35.8	41.6	41.6	\$2,387,113	\$2,774,443	\$2,905,200
Occupational Health Program:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	104,784	104,784
Staff Svcs Mgr I	2.0	2.0	2.0	6,124-7,608	178,051	186,382
Assoc Govtl Pgrm Analyst	5.0	5.0	5.0	5,149-6,446	367,176	379,904
Staff Svcs Analyst-Gen	2.9	3.6	3.6	3,298-5,360	181,795	221,765
Junior Staff Analyst	-	1.0	1.0	3,298-4,469	43,229	45,390
Totals, Occupational Health Program:	10.9	12.6	12.6	\$730,526	\$875,035	\$938,225
Labor Relations Office:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	134,196	134,196
Labor Relations Mgr I	1.0	1.0	1.0	7,442-8,453	106,056	106,056
Labor Relations Spec	1.7	3.0	3.0	6,124-7,608	259,104	267,286
Labor Relations Analyst	1.4	2.0	2.0	4,430-6,674	120,036	125,412
Executive Secty I	1.0	1.0	1.0	3,533-4,426	52,860	55,503
Temporary Help	0.6	1.9	1.9	(44,383)	116,880	116,880
Totals, Labor Relations Office:	6.7	9.9	9.9	\$543,952	\$789,132	\$805,333
Behavioral Health and Wellness:						
Forestry and Fire Protection Administrator	0.9	2.0	2.0	8,111-10,231	264,665	269,537
Asst Chief-Supvry	0.8	1.0	1.0	7,726-9,742	130,811	137,348
Staff Svcs Mgr I	1.9	2.0	2.0	6,124-7,608	174,276	180,158
Assoc Govtl Pgrm Analyst	6.7	9.0	9.0	5,149-6,446	622,572	649,656
Battalion Chief (Nonsupvry)	9.5	12.0	12.0	5,147-6,509	932,611	957,886
Fire Captain	0.8	-	-	4,418-6,153	-	-
Staff Svcs Analyst-Gen	0.6	1.0	1.0	3,298-5,360	53,712	56,398
Office Techn- Typing	0.7	1.0	1.0	3,144-3,935	39,444	41,416
Temporary Help	0.1	0.2	0.2	(4,672)	19,292	19,292
Totals, Behavioral Health and Wellness	22.0	28.2	28.2	\$1,628,690	\$2,237,383	\$2,311,691
Information Technology:						
Info Tech Mgr II	0.7	2.0	2.0	9,725-11,821	258,204	270,840

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Assoc Telecomm Engr	1.0	1.0	1.0	8,293-10,377	136,731	136,731
Research Data Mgr	-	1.0	1.0	8,173-9,280	98,076	102,980
Info Tech Spec III	-	1.0	1.0	8,119-10,880	97,428	102,300
Info Tech Mgr I	4.7	6.0	6.0	8,016-10,742	715,608	737,916
C.E.A. A.	1.0	1.0	1.0	7,442-10,696	148,308	148,308
Info Tech Spec II	4.5	8.0	8.0	7,365-9,869	798,084	825,596
Info Tech Supvr II	6.8	7.0	7.0	7,263-9,731	801,312	824,544
Research Data Spec I	2.6	4.0	4.0	5,656-7,080	300,252	313,510
Info Tech Spec I	43.0	48.0	48.0	5,562-8,999	4,775,520	4,889,146
Assoc Govtl Pgrm Analyst	0.6	1.0	1.0	5,149-6,446	67,824	71,220
Info Tech Associate	31.6	34.0	34.0	4,214-7,463	2,794,712	2,873,827
Info Tech Techn	0.2	-	-	3,530-5,646	-	-
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,298-5,360	168,864	174,504
Mgmt Svcs Techn	1.0	1.0	1.0	2,921-4,132	43,452	45,624
Totals, Information Technology	100.7	118.0	118.0	\$8,787,377	\$11,204,375	\$11,517,046
Technical Services:						
Prin Engr Water Resources	-	1.0	1.0	13,033-14,803	156,396	164,220
Supvng Civil Engr, Resources Agency	1.0	1.0	1.0	11,863-13,476	167,400	170,736
Supvng Land Surveyor	1.0	1.0	1.0	11,863-13,476	177,565	177,565
Sr Architect	1.0	1.0	1.0	9,766-12,223	154,860	154,860
Sr Civil Engr	3.0	3.0	3.0	9,766-12,223	444,756	459,252
Project Director II	2.0	2.0	2.0	9,757-12,211	309,408	309,408
Sr Electrical Engr	1.0	1.0	1.0	9,757-12,211	158,304	158,304
Sr Mech Engr	1.0	1.0	1.0	9,757-12,211	160,892	160,892
Transportation Surveyor Party Chief-Caltrans	3.0	3.0	3.0	8,708-10,896	416,905	416,905
Direct Constrn Supvr II	-	1.0	1.0	8,632-10,723	103,584	108,768
Project Director I	-	1.0	1.0	8,294-10,376	99,528	104,508
Assoc Electrical Engr	1.6	2.0	2.0	8,294-10,376	225,120	232,596
Assoc Mech Engr	2.0	2.0	2.0	8,294-10,376	262,920	262,920
Assoc Architect	1.0	1.0	1.0	8,293-10,377	121,632	127,716
Assoc Constrn Analyst	1.9	2.0	2.0	7,803-11,277	251,127	251,127
C.E.A. A	1.4	2.0	2.0	7,442-10,696	277,560	277,560
Supvng Land Agent-Sup	-	1.0	1.0	7,212-8,967	86,544	90,876
Sr Envirntl Planner	1.0	1.0	1.0	7,058-8,770	110,028	110,028
Direct Constrn Supvr I	0.3	1.0	1.0	6,885-8,621	98,256	103,164
Staff Svcs Mgr II	0.5	2.0	2.0	6,722-8,352	171,588	180,168
Sr Real Estate Off-Spec	-	1.0	1.0	6,527-8,110	78,324	82,236
Sr Land Agent-Spec	0.4	-	-	6,369-7,972	-	-
Sr Land Surveyor	1.0	1.0	1.0	6,369-7,972	161,054	162,600
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	95,448	95,448
Supvr of Building Trades	-	1.0	1.0	5,865-6,937	63,912	67,104
Architectural Assoc	1.0	1.0	1.0	5,804-7,266	91,164	91,164
Civil Engr	3.4	5.0	5.0	5,540-10,377	411,084	431,640
Transportation Surveyor-Caltrans	3.8	3.0	3.0	5,406-10,377	322,176	337,677
Associate Land Agent	-	1.0	1.0	5,406-6,771	64,872	68,112
Assoc Govtl Pgrm Analyst	3.2	5.0	5.0	5,149-6,446	356,388	368,568
Electrician II	0.2	1.0	1.0	4,979-6,303	75,924	75,924
Carpenter II	-	1.0	1.0	4,944-5,726	54,300	57,012

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Structural Design Tech II	-	1.0	1.0	4,590-5,746	55,080	57,840
Staff Svcs Analyst-Gen	0.5	1.0	1.0	3,298-5,360	56,400	59,220
Temporary Help	1.0	3.0	3.0	(70,079)	82,455	82,455
Totals, Technical Services	38.2	56.0	56.0	\$4,077,697	\$5,922,954	\$6,058,573
Program Accountability:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	134,196	134,196
Staff Services Mgr I	0.9	1.0	1.0	6,124-7,608	76,836	80,676
Assoc Mgmt Auditor	1.0	2.0	2.0	5,676-7,463	158,508	161,752
Staff Svcs Management Auditor	2.0	2.0	2.0	3,817-6,207	141,156	148,214
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	64,908	67,248
Totals, Program Accountability	5.9	7.0	7.0	\$460,285	\$575,604	\$592,086
Totals, Management Services	357.8	490.9	490.9	\$27,372,901	\$38,600,766	\$39,859,434
<b>Fire Protection</b>						
Fire Protection Headquarters:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	179,436	179,436
Totals, Fire Protection Headquarters	1.0	1.0	1.0	\$167,373	\$179,436	\$179,436
Operations:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	8,111-10,231	173,268	173,268
Principal State Metrologist	-	6.0	6.0	8,070-9,111	593,712	623,400
Asst Chief-Supvry	6.7	8.0	8.0	7,726-9,742	1,208,360	1,228,008
Research Data Specialist II	-	2.0	2.0	6,213-7,777	149,112	156,572
Info Tech Spec I	-	2.0	2.0	5,562-8,999	127,128	133,484
Assoc Govtl Pgrm Analyst	2.0	3.0	3.0	5,149-6,446	209,523	214,882
Battalion Chief (Nonsupvry)	3.0	3.0	3.0	5,147-6,509	244,834	248,148
Fire Captain	3.2	5.0	5.0	4,418-6,153	328,940	331,824
Info Tech Associate	1.0	1.0	1.0	4,214-7,463	89,556	89,556
Communications Operator	0.8	1.0	1.0	3,807-5,933	55,524	58,300
Temporary Help	0.6	1.9	1.9	(44,383)	55,661	55,661
Totals, Operations	18.3	33.9	33.9	\$1,911,844	\$3,235,618	\$3,313,103
Cooperative Fire Protection:						
Physician and Surgeon	-	0.8	0.8	8,569-15,359	82,262	86,371
Forestry and Fire Protection Administrator	2.0	2.0	2.0	8,111-10,231	344,040	344,040
Asst Chief-Supvry	7.0	8.0	8.0	7,726-9,742	1,246,795	1,251,630
C.E.A. A	0.7	2.0	2.0	7,442-10,696	266,922	271,638
Staff Svcs Mgr I	2.6	3.0	3.0	6,124-7,608	245,392	257,381
Assoc Govtl Pgrm Analyst	3.4	6.0	6.0	5,149-6,446	408,622	421,132
Battalion Chief (Nonsupvry)	1.0	1.0	1.0	5,147-6,509	78,096	78,096
Staff Svcs Analyst-Gen	1.8	2.0	2.0	3,298-5,360	107,240	110,236
Office Techn-Typing	0.7	1.0	1.0	3,144-3,935	38,042	39,614
Mgmt Svcs Techn	0.8	1.0	1.0	2,921-4,132	47,100	47,100
Totals, Cooperative Fire Protection	20.0	26.8	26.8	\$2,150,676	\$2,864,511	\$2,907,238
Aviation Management:						
Sr Aviation Off	1.0	1.0	1.0	9,074-10,405	166,296	174,611
Aviation Off III-Maint	1.0	1.0	1.0	7,480-9,456	95,868	100,661
Aviation Off II-Maint	4.0	4.0	4.0	7,480-9,456	423,242	427,969
Aviation Off III-Flight Opr	1.0	1.0	1.0	6,806-8,596	105,570	110,827
Aviation Off II-Flight Opr	1.0	5.0	5.0	6,806-8,596	413,692	433,752
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Forestry Fire Pilot	3.2	5.0	5.0	5,916-7,608	441,551	445,100
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,149-6,446	154,704	154,704
Bus Svcs Off I-Spec	1.0	1.0	1.0	4,281-5,360	64,320	64,320
Info Tech Associate	1.0	1.0	1.0	4,214-7,463	89,556	89,556
Materials and Stores Spec	2.8	3.0	3.0	3,400-4,655	155,587	158,912
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,298-5,360	104,037	109,165
Secty	0.9	0.5	0.5	3,144-3,936	22,636	22,636
Office Techn-Gen	-	1.0	1.0	3,144-3,935	37,044	38,892
Acctg Techn	2.3	4.0	4.0	3,087-3,868	152,984	158,532
Business Svcs Asst-Spec	1.0	1.0	1.0	2,921-4,469	53,628	53,628
Mgmt Svcs Techn	-	1.0	1.0	2,921-4,132	35,052	36,804
Totals, Aviation Management	24.2	34.5	34.5	\$1,867,542	\$2,607,063	\$2,671,365
Mobile Equipment Management:						
Sr Forestry Equipt Mgr	1.0	1.0	1.0	7,689-8,820	121,716	121,716
Forestry Equipt Mgr II	1.7	2.0	2.0	6,183-7,820	224,280	224,280
Forestry Equipt Mgr I	1.0	1.0	1.0	5,824-7,364	97,600	102,498
Assoc Govtl Pgrm Analyst	1.0	2.0	2.0	5,149-6,446	132,000	135,089
Heavy Equipt Mech	4.0	5.0	5.0	4,874-6,165	352,154	362,191
Auto Techn II	2.0	3.0	3.0	3,777-4,780	177,662	186,421
Staff Svcs Analyst-Gen	1.5	3.0	3.0	3,298-5,360	143,640	150,716
Office Techn -Typing	0.4	1.0	1.0	3,144-3,935	43,669	45,983
Totals, Mobile Equipment Management	12.6	18.0	18.0	\$911,180	\$1,292,721	\$1,328,894
Tactical Air Operations:						
C.E.A. Range B	-	1.0	1.0	10,360-12,341	86,280	90,594
Asst Chief-Supvry	5.8	6.0	6.0	7,726-9,742	972,580	974,214
Battalion Chief (Nonsupvry)	-	0.5	0.5	5,147-6,509	30,882	32,424
Totals, Tactical Air Operations	5.8	7.5	7.5	\$894,751	\$1,089,742	\$1,097,232
Telecommunications:						
Telecomms Sys(s) Mgr I (Supvr)	1.0	1.0	1.0	6,118-8,040	100,872	100,872
Telecomms Sys(s) Analyst II	6.0	6.0	6.0	5,149-6,771	458,664	473,101
Materials And Stores Spec	1.0	1.0	1.0	3,400-4,655	49,631	49,631
Totals, Telecommunications	8.0	8.0	8.0	\$545,794	\$609,167	\$623,604
Training Center:						
Forestry and Fire Protection Administrator	0.9	1.0	1.0	8,111-10,231	170,640	170,640
Asst Chief-Supvry	6.6	7.0	7.0	7,726-9,742	1,090,493	1,110,591
Forester II-Supvry	1.0	1.0	1.0	6,610-8,355	112,860	113,672
Stationary Engr-Correctional Facility	2.0	2.0	2.0	6,501-7,014	168,480	170,736
Staff Svcs Mgr I	3.6	4.0	4.0	6,124-7,608	323,160	330,566
Chief of Plant Operation I	0.6	1.0	1.0	5,940-7,386	88,632	88,632
Forestry Equipment Mgr I	1.0	1.0	1.0	5,824-7,364	86,508	87,589
Heavy Equipt Mech-Correctional Facility	2.0	2.0	2.0	5,351-6,165	159,252	159,252
Assoc Govtl Pgrm Analyst	0.7	1.0	1.0	5,149-6,446	67,536	68,660
Battalion Chief (Nonsupvry)	11.6	14.0	14.0	5,147-6,509	1,066,500	1,088,468
Maint Mech-Correctional Facility	2.0	2.0	2.0	4,972-5,735	144,528	144,528
Heavy Equipt Mech	1.0	1.0	1.0	4,874-6,165	85,080	85,080
Fire Captain	36.7	46.0	46.0	4,418-6,153	3,011,862	3,048,436
Supvng Cook I	1.0	1.0	1.0	3,843-4,726	62,388	62,388
Forestry Logistics Off I	1.8	2.0	2.0	3,567-4,949	112,344	117,252

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Cook Spec II	1.3	3.0	3.0	3,448-4,233	135,612	139,848
Materials And Stores Spec	0.4	1.0	1.0	3,400-4,655	53,484	53,484
Staff Svcs Analyst-Gen	4.2	5.0	5.0	3,298-5,360	273,648	276,991
Office Techn-Typing	3.0	5.0	5.0	3,144-3,935	202,153	208,509
Limited Exam/Appt Prog Candidate	0.7	-	-	3,144-3,935	-	-
Cook Spec I	1.3	2.0	2.0	3,119-3,822	83,868	85,968
Custodian Supervisor I	0.8	1.0	1.0	3,022-3,788	45,456	45,456
Food Svc Techn I	1.0	2.0	2.0	2,734-3,418	82,032	82,032
Custodian	2.0	2.0	2.0	2,731-3,418	82,032	82,032
Office Asst-Typing	1.0	1.0	1.0	2,688-3,651	43,812	43,812
Office Asst-Gen	0.9	1.0	1.0	2,600-3,577	39,060	39,060
Temporary Help	0.3	0.9	0.9	(21,024)	50,866	50,866
Totals, CDF Training Center	89.4	109.9	109.9	\$6,334,199	\$7,842,286	\$7,954,548
<b>Law Enforcement:</b>						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	8,111-10,231	170,324	171,204
Asst Chief-Supvry	2.9	4.0	4.0	7,726-9,742	617,329	632,086
Battalion Chief (Nonsupvry)	0.2	2.0	2.0	5,147-6,509	144,756	147,840
Fire Captain	-	1.0	1.0	4,418-6,153	53,016	55,668
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,298-5,360	189,521	192,284
Office Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612
Temporary Help	-	0.1	0.1	(2,336)	1,585	1,585
Totals, Law Enforcement	7.1	12.1	12.1	\$812,368	\$1,214,259	\$1,240,279
Totals, Fire Protection	186.4	251.7	251.7	\$15,595,727	\$20,934,803	\$21,315,699
<b>Resources Management</b>						
<b>Fiscal and Administrative Coord:</b>						
Staff Svcs Mgr II-Supvry	-	-	-	6,722-8,352	-	-
Staff Svcs Mgr I	-	-	-	6,124-7,608	-	-
Assoc Govtl Pgrm Analyst	-	-	-	5,149-6,446	-	-
Staff Svcs Analyst-Gen	-	-	-	3,298-5,360	-	-
Temporary Help	-	-	-	-	-	-
Totals, Fiscal and Administrative Coord	-	-	-	\$2,600	-	-
<b>Environmental Protection:</b>						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	8,111-10,231	167,333	171,973
Asst Chief-Supvry	0.3	1.0	1.0	7,726-9,742	80,820	84,861
Assoc State Archeologist	1.0	-	-	5,519-6,858	-	-
Totals, Environmental Protection	2.3	2.0	2.0	\$262,161	\$248,153	\$256,834
<b>Forest Improvement:</b>						
Sr Envirntl Scientist-Supvr	0.1	2.0	2.0	9,268-11,522	257,196	262,752
Forestry and Fire Protection Administrator	2.2	4.0	4.0	8,111-10,231	562,025	586,637
C.E.A. A.	2.0	2.0	2.0	7,442-10,696	316,848	316,848
Forester III	1.1	3.0	3.0	6,940-8,777	249,840	262,332
Sr Envirntl Scientist-Spec	3.3	8.0	8.0	6,816-8,479	733,500	764,703
Forester II-Supvry	8.8	10.0	10.0	6,610-8,355	1,088,321	1,113,085
Staff Svcs Mgr I	-	1.0	1.0	6,124-7,608	73,488	77,162
Research Data Spec I	1.0	1.0	1.0	5,656-7,080	74,508	78,233
Forester I-Nonsupvry	7.8	10.0	10.0	5,590-7,070	801,696	819,725
Research Data Analyst II	-	1.0	1.0	5,406-6,771	67,824	71,215
Assoc Govtl Pgrm Analyst	2.8	5.0	5.0	5,149-6,446	326,172	342,481

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Forestry Asst II	4.8	7.0	7.0	4,394-6,096	452,092	463,179
Envirntrl Scientist	4.9	6.0	6.0	3,851-7,364	413,736	434,436
Research Data Analyst I	0.4	-	-	3,635-5,629	-	-
Staff Svcs Analyst-Gen	1.0	3.0	3.0	3,298-5,360	135,552	142,332
Office Techn-Typing	0.9	1.0	1.0	3,144-3,935	39,444	41,416
Temporary Help	1.5	4.5	4.5	(105,118)	115,223	115,223
Totals, Forest Improvement	42.6	68.5	68.5	\$3,635,699	\$5,707,465	\$5,891,759
Forest Practice Regulation:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	8,111-10,231	168,585	168,585
C.E.A. A	1.0	1.0	1.0	7,442-10,696	182,652	182,652
Forester III	2.4	3.0	3.0	6,940-8,777	297,632	305,960
Sr Envirntrl Scientist-Spec	3.1	4.0	4.0	6,816-8,479	400,044	409,090
Forester II-Suprvy	1.0	3.0	3.0	6,610-8,355	276,244	284,188
Sr State Archeologist	-	1.0	1.0	6,608-8,214	79,296	83,256
Forester I-Nonsuprvy	-	1.0	1.0	5,590-7,070	67,080	70,440
Assoc Govtl Pgrm Analyst	0.8	1.0	1.0	5,149-6,446	71,580	75,159
Forestry Asst II	3.8	5.0	5.0	4,394-6,096	311,668	322,883
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,298-5,360	112,800	118,440
Office Techn-Typing	0.5	1.0	1.0	3,144-3,935	43,500	45,675
Office Techn-Gen	-	1.0	1.0	3,087-3,868	37,044	38,892
Temporary Help	0.6	1.7	1.7	(39,711)	94,814	94,814
Totals, Forest Practice Regulation	16.2	25.7	25.7	\$1,437,235	\$2,142,939	\$2,200,034
Forest Management:						
Forester III	2.0	2.0	2.0	6,940-8,777	245,542	251,586
Forester II-Suprvy	2.4	3.0	3.0	6,610-8,355	282,084	296,198
Forester I-Nonsuprvy	-	1.0	1.0	5,590-7,070	67,080	70,440
Temporary Help	0.8	2.5	2.5	(58,399)	199,345	199,345
Totals, Forest Management	5.2	8.5	8.5	\$510,368	\$794,051	\$817,569
Vegetation Management:						
Forester III	1.0	1.0	1.0	6,940-8,777	120,971	121,759
Forester II-Suprvy	-	1.0	1.0	6,610-8,355	79,320	83,292
Sr State Archeologist	-	1.0	1.0	6,608-8,214	79,296	83,256
Totals, Vegetation Management	1.0	3.0	3.0	\$105,586	\$279,587	\$288,307
Fire and Resource Assessment Program:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	134,196	134,196
Sr Envirntrl Scientist-Supvr	0.9	1.0	1.0	9,268-11,522	117,420	123,291
Research Data Spec III	1.0	1.0	1.0	6,826-8,543	107,184	107,184
Sr Envirntrl Scientist-Spec	4.0	4.0	4.0	6,816-8,479	398,556	418,484
Research Data Supvr II	0.9	1.0	1.0	6,722-8,352	93,264	97,927
Research Data Spec II	1.0	1.0	1.0	6,213-7,777	97,572	97,572
Research Spec II-Various Studies	0.1	1.0	1.0	6,213-7,777	83,556	87,732
Research Data Spec I	1.9	4.0	4.0	5,656-7,080	295,627	302,419
Research Data Analyst II	1.0	1.0	1.0	5,406-6,771	71,208	74,768
Assoc Govtl Pgrm Analyst	0.5	1.0	1.0	5,149-6,446	64,596	67,826
Envirntrl Scientist	1.0	1.0	1.0	3,851-7,364	95,112	95,112
Research Data Analyst I	1.0	2.0	2.0	3,635-5,629	114,240	116,424
Staff Svcs Analyst-Gen	0.5	-	-	3,298-5,360	-	-
Mgmt Svcs Techn	-	1.0	1.0	2,921-4,132	35,052	36,804

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Totals, Fire and Resource Assessment Program	14.8	20.0	20.0	\$1,236,581	\$1,707,583	\$1,759,739
Totals, Resources Management	82.1	127.7	127.7	\$7,190,230	\$10,879,778	\$11,214,242
<b>Northern Region</b>						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	192,720	192,720
Direct Constrn Supvr II	1.0	-	-	8,632-10,723	-	-
Assoc Civil Engr	1.1	1.0	1.0	8,329-10,425	141,221	141,221
Research Data Mgr	1.0	1.0	1.0	8,173-9,280	107,664	112,603
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	116,424	116,424
Forestry and Fire Protection Administrator	3.0	3.0	3.0	8,111-10,231	518,882	518,882
Unit Chief	11.0	11.0	11.0	8,111-10,231	1,863,571	1,869,118
Asst Chief-Supvry	63.8	71.0	72.0	7,726-9,742	11,083,834	11,302,752
C.E.A. A	2.0	2.0	2.0	7,442-10,696	365,304	365,304
Forester III	5.7	6.0	6.0	6,940-8,777	742,405	745,300
Direct Constrn Supvr I	2.1	3.0	3.0	6,885-8,621	281,983	296,088
Sr Envirntl Scientist-Spec	1.9	3.0	3.0	6,816-8,479	278,675	289,547
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	104,784	104,784
Forester II-Supvry	29.2	36.7	36.7	6,610-8,355	4,067,657	4,117,783
Sr State Archeologist	1.0	1.0	1.0	6,608-8,214	106,092	106,092
Stationary Engr-Correctional Facility	1.0	1.0	1.0	6,501-7,014	88,376	88,376
Water and Sewage Plant Operator-Safety	11.8	18.0	18.0	6,501-7,014	1,621,679	1,647,359
Info Off II	1.0	1.0	1.0	6,404-7,957	80,688	80,688
Research Data Spec II	1.8	14.0	14.0	6,213-7,777	1,086,634	1,121,616
Staff Svcs Mgr I	2.2	3.0	3.0	6,124-7,608	272,105	279,284
Forestry Equipt Mgr II	1.7	2.0	2.0	6,183-7,820	183,234	192,298
Forestry Fire Pilot	13.2	16.0	16.0	5,916-7,608	1,312,835	1,353,961
Stationary Engr	1.3	2.0	2.0	5,911-7,014	156,296	161,092
Forestry Equipt Mgr I	12.0	13.0	13.0	5,824-7,364	1,293,061	1,304,890
Research Data Spec I	0.6	1.0	1.0	5,656-7,080	72,436	76,058
Forester I-Nonsupvry	43.2	52.4	52.4	5,590-7,070	4,265,180	4,344,949
Civil Engr	1.8	2.0	2.0	5,540-10,377	207,539	211,148
Assoc State Archeologist	1.3	2.0	2.0	5,519-6,858	154,800	158,112
Research Data Analyst II	2.7	3.0	3.0	5,406-6,771	237,686	241,048
Heavy Equipt Mech-Correctional Facility	6.4	8.0	8.0	5,351-6,165	652,255	660,040
Supvr of Building Trades	3.7	4.0	4.0	5,326-6,937	330,283	340,247
Telecomms Sys(s) Analyst II	1.0	1.0	1.0	5,149-6,771	84,116	84,948
Assoc Govtl Pgrm Analyst	11.1	24.0	24.0	5,149-6,446	1,597,898	1,673,592
Info Off I-Spec	2.0	3.0	3.0	5,149-6,446	212,094	220,715
Battalion Chief (Nonsupvry)	153.3	172.5	176.5	5,147-6,509	13,447,801	13,997,978
Pers Supvr II	-	1.0	1.0	5,095-6,379	61,140	61,140
Electrician II	2.9	4.0	4.0	4,979-6,303	289,284	295,904
Heavy Equipt Mech	32.4	45.0	46.0	4,874-6,165	3,128,239	3,228,353
Fire Captain (Paramedic)	27.2	30.0	30.0	4,730-5,973	2,128,620	2,150,705
Heavy Fire Equipt Operator	89.2	98.0	98.0	4,637-6,127	6,473,723	6,565,531
Business Svc Off I (Spec)	1.0	1.0	1.0	4,636-5,738	61,150	63,997
Sr Pers Spec	10.2	11.0	11.0	4,606-5,770	759,560	767,769
Maintenance Mechanic	-	4.0	4.0	4,532-5,735	230,592	242,120
Carpenter II	5.3	16.0	16.0	4,525-5,726	956,806	996,288
Fire Captain	656.6	748.0	753.0	4,418-6,153	51,873,359	52,609,191

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Fire Apparatus Engr (Paramedic)	55.4	82.0	82.0	4,418-5,325	4,835,536	4,963,271
Forestry Asst II	17.1	21.0	21.0	4,394-6,096	1,301,608	1,346,165
Info Tech Associate	1.0	1.0	1.0	4,214-7,463	61,041	64,089
Fire Apparatus Engr	364.6	467.5	480.0	4,132-4,974	26,013,710	27,376,487
Caltrans Equipt Operator II	3.4	5.0	5.0	4,042-4,876	276,702	287,099
Adm Off II, Resources Agency	2.1	3.0	3.0	3,867-5,738	238,891	242,698
Envirntl Scientist	9.9	11.0	11.0	3,851-7,364	721,008	755,731
Forestry Asst I	-	1.0	1.0	3,827-5,295	45,924	48,216
Fire Prevention Spec II	6.5	8.5	8.5	3,827-4,884	496,831	506,350
Communications Operator	79.6	95.5	97.5	3,807-5,933	5,730,991	5,976,032
Fire Fighter II (Paramedic)	4.7	14.0	14.0	3,798-4,797	677,235	709,266
Research Data Analyst I	2.3	3.0	3.0	3,635-5,629	175,794	183,027
Forestry Logistics Off I	16.6	23.0	23.0	3,567-4,949	1,198,039	1,224,200
Supvng Prog Tech II	1.0	1.0	1.0	3,559-4,458	47,664	53,691
Fire Fighter II	85.8	100.0	106.0	3,548-4,484	5,135,504	5,477,126
Cook Spec II	-	6.0	8.0	3,448-4,233	248,256	343,422
Forestry Tech	28.7	58.0	58.0	3,346-4,620	2,478,184	2,567,162
Fire Prevention Spec I	2.3	2.5	2.5	3,346-4,269	110,545	115,340
Staff Svcs Analyst-Gen	55.5	64.5	65.5	3,298-5,360	3,714,204	3,865,722
Junior Staff Analyst	-	1.0	1.0	3,298-4,469	41,376	43,440
Pers Spec	15.6	19.0	19.0	3,278-5,277	1,011,935	1,039,783
Fire Fighter I	0.1	-	-	3,273-4,137	-	-
Prog Techn II	5.3	6.0	6.0	3,148-3,945	267,235	275,035
Office Techn-Typing	42.3	58.0	58.0	3,144-3,935	2,578,420	2,647,212
Cook Spec I	-	6.0	8.0	3,119-3,822	224,568	310,650
Mgmt Svcs Techn	3.9	4.0	4.0	2,921-4,132	205,872	207,112
Account Clerk II	0.5	0.5	0.5	2,965-3,715	46,608	46,608
Office Asst-Typing	1.9	5.5	5.5	2,688-3,651	194,430	198,597
Office Asst-Gen	0.5	1.0	1.0	2,600-3,577	31,980	33,582
Temporary Help	90.4	271.6	271.6	(6,365,501)	290,309	290,309
Totals, Northern Region	2,120.7	2,782.7	2,819.2	\$139,892,984	\$171,691,085	\$176,695,437
<b>Southern Region</b>						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	189,264	189,264
Direct Constrn Supvr II	-	1.0	1.0	8,632-10,723	95,316	100,082
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	111,289	111,360
Forestry and Fire Protection Administrator	1.8	3.0	3.0	8,111-10,231	434,465	441,934
Unit Chief	8.1	9.0	9.0	8,111-10,231	1,515,184	1,525,155
Asst Chief-Supvry	60.1	69.0	69.0	7,726-9,742	10,768,708	10,944,741
C.E.A. A	2.0	2.0	2.0	7,442-10,696	358,872	358,872
Nurse Practitioner	-	1.0	1.0	7,323-10,279	87,876	92,268
Direct Constrn Supvr I	2.8	3.0	3.0	6,885-8,621	271,731	285,334
Sr Envirntl Scientist-Spec	-	1.0	1.0	6,816-8,479	81,792	85,882
Aviation Off II-Maint	-	1.0	1.0	6,806-8,596	85,756	90,036
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Forester II-Supvry	5.9	9.0	9.0	6,610-8,355	946,749	947,764
Sr State Archeologist	1.0	1.0	1.0	6,608-8,214	96,643	98,568
Water and Sewage Plant Operator-Safety	12.2	12.0	12.0	6,501-7,014	1,109,164	1,125,252
Research Data Spec II	3.0	10.0	10.0	6,213-7,777	789,993	822,662

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Adm Off III, Resources Agency	1.0	2.0	2.0	6,124-7,608	164,784	168,456
Staff Svcs Mgr I	1.0	2.0	2.0	6,124-7,608	162,026	171,676
Forestry Equipt Mgr II	0.5	2.0	2.0	6,183-7,820	188,878	198,323
Forestry Fire Pilot	10.4	14.0	14.0	5,916-7,608	1,143,562	1,173,055
Stationary Engr	2.9	5.0	5.0	5,911-7,014	381,667	390,984
Forestry Equipt Mgr I	8.9	9.0	9.0	5,824-7,364	861,954	878,580
Research Data Spec I	1.9	1.0	1.0	5,656-7,080	84,960	84,960
Forester I-Nonsuprvy	8.8	12.0	12.0	5,590-7,070	917,313	946,186
Info Tech Spec I	-	1.0	1.0	5,562-8,999	66,744	70,080
Civil Engr	3.0	3.0	3.0	5,540-10,377	353,012	360,369
Assoc State Archeologist	2.0	2.0	2.0	5,519-6,858	159,111	162,804
Research Data Analyst II	3.9	5.0	5.0	5,406-6,771	354,858	367,968
Heavy Equipt Mech-Correctional Facility	10.9	9.0	9.0	5,351-6,165	725,547	729,211
Supvr of Building Trades	2.0	3.0	3.0	5,326-6,937	212,052	218,736
Telecomms Sys(s) Analyst II	1.6	2.0	2.0	5,149-6,771	147,474	150,784
Assoc Govtl Pgrm Analyst	10.3	24.0	24.0	5,149-6,446	1,615,302	1,682,857
Battalion Chief (Nonsuprvy)	149.9	175.0	175.0	5,147-6,509	13,365,726	13,683,335
Pers Supvr II	1.0	1.0	1.0	5,095-6,379	78,948	78,948
Electrician II	1.9	3.0	3.0	4,979-6,303	201,770	205,281
Maintenance Mechanic-Correctional Facility	1.0	1.0	1.0	4,972-5,735	64,479	67,555
Heavy Equipt Mech	23.2	29.0	29.0	4,874-6,165	2,069,969	2,110,252
Fire Captain (Paramedic)	39.1	45.0	45.0	4,730-5,973	3,345,358	3,396,874
Heavy Fire Equipt Operator	59.7	66.0	66.0	4,637-6,127	4,320,480	4,392,214
Sr Pers Spec	13.5	12.8	12.8	4,606-5,770	886,818	902,086
Maintenance Mechanic	2.2	3.0	4.0	4,532-5,735	169,054	230,060
Carpenter II	6.5	8.0	8.0	4,525-5,726	458,990	478,274
Fire Captain	882.1	964.0	965.0	4,418-6,153	66,638,671	67,344,097
Fire Apparatus Engr (Paramedic)	105.5	125.0	125.0	4,418-5,325	8,332,818	8,490,603
Fire Apparatus Engr	538.2	664.0	668.0	4,418-5,325	37,726,334	38,777,155
Forestry Asst II	8.7	11.0	11.0	4,394-6,096	686,871	701,440
Info Tech Associate	-	2.0	2.0	4,214-7,463	101,136	106,200
Caltrans Equipt Operator II	4.4	5.0	5.0	4,042-4,876	268,638	279,153
Forestry Logistics Off II	1.0	1.0	1.0	3,919-4,944	65,261	65,261
Adm Off I, Resources Agency	1.0	1.0	1.0	3,867-5,738	68,856	68,856
Adm Off II, Resources Agency	4.0	4.0	4.0	3,867-5,738	335,256	335,256
Envirntrl Scientist	10.0	10.0	10.0	3,851-7,364	752,823	793,943
Fire Prevention Spec II	4.3	6.0	6.0	3,827-4,884	343,036	347,738
Communications Operator	61.9	76.5	76.5	3,807-5,933	4,559,236	4,689,321
Fire Fighter II (Paramedic)	341.7	382.0	382.0	3,798-4,797	21,800,541	22,442,831
Research Data Analyst I	1.9	2.5	2.5	3,635-5,629	137,730	143,526
Forestry Logistics Off I	14.8	19.0	19.0	3,567-4,949	1,006,942	1,024,346
Fire Fighter II	188.6	255.0	255.0	3,548-4,484	12,952,047	13,230,566
Cook Spec II	-	6.0	8.0	3,448-4,233	248,256	343,422
Materials and Stores Spec	1.0	1.0	1.0	3,400-4,655	51,248	52,076
Warehouse Worker	1.0	3.0	3.0	3,400-4,245	130,248	134,431
Forestry Techn	33.2	54.0	54.0	3,346-4,620	2,304,549	2,403,110
Fire Prevention Spec I	2.1	4.0	4.0	3,346-4,269	200,183	205,042
Staff Svcs Analyst-Gen	39.0	47.5	47.5	3,298-5,360	2,704,929	2,798,857

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Pers Spec	10.5	18.0	19.0	3,278-5,277	964,840	1,028,169
Sr Stenographer	1.0	1.0	1.0	3,144-3,937	50,892	50,892
Office Techn-Typing	50.2	62.0	62.0	3,144-3,935	2,679,740	2,764,590
Cook Spec I	-	6.0	8.0	3,119-3,822	224,568	310,650
Office Techn-Gen	1.0	1.0	1.0	3,087-3,868	46,416	46,416
Account Clerk II	2.0	3.0	3.0	2,965-3,715	128,028	129,852
Custodian	3.0	3.0	3.0	2,731-3,418	118,974	121,860
Office Asst-Typing	3.8	4.5	4.5	2,688-3,651	190,194	191,892
Temporary Help	25.1	74.4	74.4	(1,761,318)	352,618	352,618
Totals, Southern Region	2,808.0	3,381.2	3,392.2	\$175,574,271	\$215,715,741	\$220,393,475
<b>Permanent Seasonal Positions</b>						
Fire Fighter I (Fire Suppression Blanket)	1,246.8	1,133.4	1,133.4	(43,049,478)	44,784,618	44,784,618
Fire Fighter I (Local Government)	97.5	158.1	158.1	(4,570,823)	8,559,030	8,559,030
Fire Fighter I (Climate Adaptation Extended Fire Season)	303.7	276.1	276.1	(20,415,392)	21,238,248	21,238,248
Fire Captain (Fire Suppression Blanket)	56.1	51.0	51.0	(2,513,467)	2,614,774	2,614,774
Forestry Aide (Defensible Space Inspectors-Fire STEPP)	40.7	23.6	23.6	(1,481,774)	843,118	843,118
Fire Fighter I (Mission Airbase Year-Round Staffing 2018-19 BCP)	6.7	6.1	6.1	(482,061)	501,491	501,491
Forestry Aide (LA Moran 2017-18 BCP)	6.5	3.8	3.8	(271,816)	154,692	154,692
One-Time Fire Protection Augmentation BCP (July to	-	-	-	-	13,098,000	-
Fire Fighter I (C-130 2019-20 BCP)	7.7	24.0	28.5	(372,674)	1,309,402	1,545,402
Fire Captain (Relief Staffing 2020-21 BCP)	6.6	6.0	6.0	(339,929)	353,630	353,630
Fire Fighter I (Relief Staffing 2020-21 BCP)	216.7	197.0	197.0	(9,221,699)	9,593,385	9,593,385
Fire Fighter I (Fire Crews 2021-22 BCP)	-	419.3	486.0	-	22,173,000	25,677,000
Totals, Seasonal Positions	1,989.0	2,298.4	2,369.6	\$82,719,113	\$125,223,388	\$115,865,388
<b>Office of the State Fire Marshal (OSFM)</b>						
OSFM Headquarters:						
Asst Fire Marshal	1.0	1.0	1.0	12,412-13,822	174,252	174,252
Fire Marshal	1.0	1.0	1.0	12,327-14,293	180,205	180,205
C.E.A. A	1.2	3.0	3.0	7,442-10,696	404,916	404,916
Staff Svcs Mgr II-Suprvy	0.6	1.0	1.0	6,722-8,352	93,133	102,526
Staff Svcs Mgr I	1.0	2.0	2.0	6,124-7,608	165,792	174,082
Spec Asst to the State Fire Marshal	1.2	1.0	1.0	5,333-6,628	77,832	77,832
Assoc Govtl Pgrm Analyst	1.8	4.5	4.0	5,149-6,446	314,832	289,140
Staff Svcs Analyst-Gen	4.8	10.0	10.0	3,298-5,360	577,932	601,749
Office Techn-Typing	0.6	1.0	1.0	3,144-3,935	37,728	39,612
Temporary Help	0.2	0.6	0.6	(14,016)	25,134	25,134
Totals, OSFM Headquarters	13.4	25.1	24.6	\$1,121,340	\$2,051,756	\$2,069,448
Training:						
Division Chief, CA State Fire Marshal's Office	0.8	1.0	1.0	9,232-10,994	110,784	116,328
Dep State Fire Marshal III-Supvr	1.0	1.0	1.0	7,626-9,938	138,720	139,711
Dep State Fire Marshal III-Spec	0.5	2.0	2.0	7,510-9,688	197,141	206,933
Fire Service Training Spec III	-	1.0	1.0	6,285-8,128	75,420	79,188
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	95,448	95,448
Dep State Fire Marshal	0.5	2.0	2.0	5,962-8,037	143,088	150,240
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,149-6,446	155,184	159,391
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,298-5,360	188,268	194,319
Office Techn-Typing	3.0	3.0	3.0	3,144-3,935	140,808	144,398
Temporary Help	-	0.1	0.1	(2,336)	9,428	9,428

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Totals, Training	11.8	16.1	16.1	\$828,513	\$1,254,289	\$1,295,384
Pipeline Safety Division:						
C.E.A. C	1.0	1.0	1.0	11,505-13,063	190,884	190,884
Supervising Pipeline Safety Engr	5.0	5.0	5.0	11,243-14,077	829,575	853,035
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	9,268-11,522	135,924	142,720
Division Chief, CA State Fire Marshal's Office	-	1.0	1.0	9,232-10,994	110,784	116,328
Pipeline Safety Engr	15.0	25.0	25.0	7,476-12,211	3,059,112	3,149,102
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	109,512	109,512
Staff Svcs Mgr I	-	1.0	1.0	6,124-7,608	73,488	77,162
Research Data Spec I	1.0	1.0	1.0	5,656-7,080	82,152	86,260
Research Data Analyst II	1.0	2.0	2.0	5,406-6,771	149,820	153,060
Assoc Govtl Pgrm Analyst	1.6	1.0	1.0	5,149-6,446	80,868	80,868
Envirntl Scientist	1.3	2.0	2.0	3,851-7,364	126,240	128,727
Junior Staff Analyst	-	1.0	1.0	3,298-4,469	39,576	41,556
Office Techn-Typing	2.5	2.5	2.5	3,144-3,935	123,420	123,420
Temporary Help	-	0.1	0.1	(2,336)	7,542	7,542
Totals, Pipeline Safety Division	30.4	44.6	44.6	\$3,408,410	\$5,118,897	\$5,260,176
Fire Engineering:						
Supvr Mech Engr	1.0	1.0	1.0	10,727-13,428	170,124	170,124
Sr Mech Engr	-	1.0	1.0	9,757-12,211	117,084	122,940
Division Chief, CA State Fire Marshal's Office	1.0	1.0	1.0	9,232-10,994	164,934	164,934
Dep State Fire Marshal III-Supvr	1.4	2.0	2.0	7,626-9,938	300,594	300,594
Dep State Fire Marshal III-Spec	3.4	4.0	4.0	7,510-9,688	469,682	479,659
Sr Arson and Bomb Investigator	1.0	1.0	1.0	6,933-9,034	106,068	111,324
Arson & Bomb Investigator	1.1	4.0	4.0	6,229-8,025	326,916	338,112
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	85,812	90,103
Dep State Fire Marshal	2.0	5.0	5.0	5,962-8,037	427,227	443,155
Mech Engr	1.0	2.0	2.0	5,540-10,377	146,856	154,199
Assoc Govtl Pgrm Analyst	4.0	4.0	4.0	5,149-6,446	302,712	313,804
Staff Svcs Analyst-Gen	2.0	3.0	3.0	3,298-5,360	152,088	157,174
Office Techn-Typing	1.8	3.0	3.0	3,144-3,935	128,508	132,463
Limited Exam/Appt Prog Candidate	0.3	-	-	3,144-3,935	-	-
Forestry Aide	0.1	-	-	3,020-3,637	-	-
Mgmt Svcs Techn	1.9	2.0	2.0	2,921-4,132	103,680	103,680
Totals, Fire Engineering	23.0	34.0	34.0	\$1,834,130	\$3,002,285	\$3,082,265
Fire and Life Safety Division:						
Sr Architect	2.9	3.0	3.0	9,766-12,223	377,016	395,864
Division Chief, CA State Fire Marshal's Office	1.0	2.0	2.0	9,232-10,994	275,718	281,262
Dep State Fire Marshal III-Supvr	9.7	11.0	11.0	7,626-9,938	1,399,927	1,437,537
Dep State Fire Marshal III-Spec	22.4	25.0	25.0	7,510-9,688	3,058,613	3,161,277
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	89,148	93,605
Dep State Fire Marshal	27.1	35.0	35.0	5,962-8,037	3,132,428	3,282,590
Mech Engr	1.0	1.0	1.0	5,540-10,377	131,472	131,472
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,149-6,446	139,032	145,983
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,298-5,360	123,648	126,468
Office Techn-Typing	2.0	2.0	2.0	3,144-3,935	82,824	86,966
Temporary Help	0.1	0.2	0.2	(4,672)	6,211	6,211
Totals, Fire and Life Safety Division	71.2	84.2	84.2	\$6,307,321	\$8,816,037	\$9,149,235

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Code Development & Analysis:						
Division Chief, CA State Fire Marshal's Office	1.0	1.0	1.0	9,232-10,994	151,074	151,074
Dep State Fire Marshal III-Supvr	1.0	1.0	1.0	7,626-9,938	150,597	150,597
Dep State Fire Marshal III-Spec	1.0	1.0	1.0	7,510-9,688	135,250	135,250
Dep State Fire Marshal	-	1.0	1.0	5,962-8,037	71,544	75,120
Assoc Govtl Pgrm Analyst	-	1.0	1.0	5,149-6,446	61,788	64,877
Totals, Code Development & Analysis	3.0	5.0	5.0	\$370,001	\$570,253	\$576,918
Safe Dig Program:						
Board Member Per Diem	-	-	-	\$100/day	56,500	-
Exec Officer, Excavation Board	1.0	-	-	10,822-12,043	68,202	-
Attorney IV	-	-	-	10,453-13,421	84,894	-
Supvng Special Investigator II (Non-Peace)	1.0	-	-	7,565-9,407	59,298	-
Staff Svcs Mgr II-Supvr	1.0	-	-	6,722-8,352	51,486	-
Supvng Special Investigator I (Non-Peace)	2.0	-	-	6,704-8,333	132,978	-
Staff Svcs Mgr I	1.0	-	-	6,124-7,608	40,338	-
Research Data Analyst II	1.0	-	-	5,406-6,771	35,604	-
Assoc Govtl Pgrm Analyst	1.0	-	-	5,149-6,446	33,912	-
Info Off I-Spec	0.3	-	-	5,149-6,446	32,298	-
Special Investigator	4.1	-	-	4,802-7,476	279,024	-
Staff Svcs Analyst-Gen	1.0	-	-	3,298-5,360	28,200	-
Office Techn-Typing	1.0	-	-	3,144-3,935	43,548	-
Junior Staff Analyst	-	-	-	3,298-4,469	19,788	-
Totals, Safe Dig Program	14.4	-	-	\$1,130,410	\$966,070	-
Wildfire Planning & Engineering:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	8,111-10,231	176,099	176,099
Asst Chief-Supvry	4.7	7.0	7.0	7,726-9,742	1,004,883	1,028,589
Deputy State Fire Marshall III-Supvr	1.0	1.0	1.0	7,626-9,938	115,368	121,140
Research Data Spec III	-	1.0	1.0	6,826-8,543	81,912	86,008
Staff Svcs Mgr I	-	1.0	1.0	6,124-7,608	73,488	77,162
Research Data Spec I	1.0	1.0	1.0	5,656-7,080	73,784	76,351
Research Data Analyst II	1.4	3.0	3.0	5,406-6,771	203,904	214,099
Assoc Govtl Pgrm Analyst	4.4	7.0	7.0	5,149-6,446	507,444	523,142
Battalion Chief (Nonsupvry)	3.0	3.0	3.0	5,147-6,509	232,365	244,644
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,298-5,360	118,572	124,501
Office Techn-Typing	1.8	2.0	2.0	3,144-3,935	95,028	97,311
Mgmt Svcs Tech	1.0	1.0	1.0	2,921-4,132	51,840	51,840
Totals Wildfire Planning & Engineering	21.3	30.0	30.0	\$1,848,429	\$2,734,687	\$2,820,886
Totals, Office of the State Fire Marshal	188.5	239.0	238.5	\$16,848,554	\$24,514,274	\$24,254,312
Unallocated Authorized Positions (Local Government)	-	30.0	5.0	-	1,872,579	281,111
Department Overtime*	-	-	-	(310,621,011)	267,988,000	264,762,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>7,805.9</b>	<b>9,696.8</b>	<b>9,790.0</b>	<b>\$782,621,659</b>	<b>\$886,510,513</b>	<b>\$883,953,393</b>
<i>Regular/Ongoing Positions</i>	7,682.3	9,326.3	9,419.5	463,258,467	616,634,088	617,359,468
<i>Temporary Help</i>	123.6	370.5	370.5	8,699,129	1,779,856	1,779,856
<i>Overtime</i>	-	-	-	310,621,011	267,988,000	264,762,000
<i>Board of Forestry Board Members (per diem)</i>	-	-	-	43,052	52,069	52,069
<i>Safe Dig Program Board Members (per diem)</i>	-	-	-	-	56,500	-

\*Overtime total includes point in time data of \$23,039,364 for Emergency Fund.

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>Executive</b>						
Executive:						
Executive Officer	1.0	1.0	1.0	\$14,850-15,297	\$183,564	\$183,564
C.E.A. C	1.0	1.0	1.0	11,505-13,063	159,816	159,816
Envirntl Prog Mgr I-Suprvy	2.0	2.0	2.0	10,717-13,323	316,188	319,752
Sr Envirntl Scientist-Spec	0.8	1.0	1.0	6,816-8,479	89,640	94,123
Staff Svcs Mgr I	1.7	2.0	2.0	6,124-7,608	167,538	171,354
Adm Asst I	1.0	1.0	1.0	4,281-5,608	66,252	66,252
Envirntl Scientist	0.8	1.0	1.0	3,851-7,364	73,148	76,805
External Affairs:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	129,612	129,612
Pub Land Mgt Spec IV	1.0	1.0	1.0	6,369-7,970	95,640	95,640
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	147,736	151,256
Environmental Planning Management:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	10,717-13,323	159,876	159,876
C.E.A. A	0.7	1.0	1.0	7,442-10,696	167,903	167,903
Senior Envirntl Scientist	6.0	6.1	6.1	6,816-8,479	609,673	610,489
Envirntl Scientist	1.0	1.0	1.0	3,851-7,364	78,049	81,957
Legal:						
Asst Chief Counsel	1.0	1.0	1.0	12,651-14,797	153,464	161,136
C.E.A. C	1.0	1.0	1.0	11,505-13,063	156,768	156,768
Attorney IV	0.3	1.0	1.0	10,453-13,421	138,191	145,105
Attorney III	5.2	6.0	6.0	9,463-12,140	753,844	791,545
Attorney	3.3	3.0	3.0	5,756-10,028	270,072	282,824
Exec Secty I	0.6	1.0	1.0	3,533-4,426	54,708	54,708
Information Services:						
Info Tech Manager II	1.0	1.0	1.0	9,725-11,821	133,572	140,184
Info Tech Spec II	0.5	1.0	1.0	7,365-9,869	118,428	118,428
Info Tech Supvr II	2.0	3.0	3.0	7,263-9,731	315,883	325,841
Res Data Spec I	1.0	1.0	1.0	5,656-7,080	82,150	84,754
Res Data Analyst II	0.8	1.0	1.0	5,406-6,771	72,712	76,348
Info Tech Spec I	6.2	7.0	7.0	5,297-8,570	667,201	688,357
Info Tech Assoc	2.0	2.0	2.0	4,013-7,108	127,173	133,527
Temporary Help	0.8	3.0	3.0	(102,219)	375,000	375,000
Overtime	-	-	-	(4,854)	5,000	5,000
Totals, Executive	46.7	54.1	54.1	\$4,656,297	\$5,868,801	\$6,007,924
<b>Administrative Services Division</b>						
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	111,361	111,361
C.E.A. A	0.9	1.0	1.0	7,442-10,696	98,385	98,385
Staff Svcs Mgr II	-	1.0	1.0	6,722-8,352	97,220	102,546
Acctg Administrator I Supvr	1.0	1.0	1.0	6,124-7,608	91,018	91,296
Staff Svcs Mgr I	3.8	4.0	4.0	6,124-7,608	253,426	260,702
Sr Acctg Officer-Supvr	1.0	1.0	1.0	5,571-6,922	72,544	76,172
Assoc Govtl Prog Analyst	2.1	5.0	5.0	5,149-6,446	350,459	362,784
Assoc Personnel Analyst	3.5	4.0	4.0	5,149-6,446	296,089	302,685
Pers Supvr II	0.1	1.0	1.0	5,095-6,379	73,336	76,548
Sr Pers Spec	0.8	-	-	4,606-5,770	-	-
Acctg Officer Spec	3.8	5.0	5.0	4,496-5,629	296,143	307,576

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Business Serv Officer I Spec	-	1.0	1.0	4,281-5,360	51,372	53,940
Graphic Designer I	1.0	1.0	1.0	3,966-4,965	59,580	59,580
Accountant Trainee	1.9	3.0	3.0	3,793-4,523	154,564	159,588
Staff Svcs Analyst-Gen	4.3	5.0	5.0	3,298-5,360	325,376	335,017
Pers Spec	0.9	1.0	1.0	3,278-5,277	43,336	45,504
Office Techn-Typing	1.0	2.0	2.0	3,144-3,935	79,606	83,582
Office Svcs Supvr I-Typing	1.0	1.0	1.0	3,087-3,869	47,826	48,624
Mgt Svcs Techn	1.7	2.0	2.0	2,921-4,132	92,065	96,288
Office Asst-Typing	1.4	2.0	2.0	2,688-3,651	74,073	77,780
Office Asst-Gen	1.0	1.0	1.0	2,600-3,577	42,924	42,924
L.E.A.P.	0.1	-	-	-	-	-
Temporary Help	1.0	1.5	1.5	(81,923)	150,000	150,000
Overtime	-	-	-	(14,964)	10,000	10,000
Totals, Administrative Services Division	33.3	44.5	44.5	\$2,113,503	\$2,870,703	\$2,952,882
<b>Land Management</b>						
Supvng Boundary Determ Officer	1.0	1.0	1.0	11,863-13,476	161,712	161,712
C.E.A. B	1.1	1.0	1.0	10,360-12,341	150,240	150,240
Sr Boundary Determ Ofcr-Spec	3.0	3.0	3.0	9,766-12,223	439,184	440,028
Asst Mgr-Land Operations	1.0	1.0	1.0	8,570-9,732	116,784	116,784
Assoc Boundary Determ Ofcr	1.0	2.0	2.0	8,293-10,377	234,159	239,646
Pub Land Mgr I	3.3	4.0	4.0	6,722-8,355	388,940	393,356
Pub Land Mgt Spec IV	3.1	5.0	5.0	6,369-7,970	450,444	463,413
Asst Boundary Determ Ofcr	1.4	3.0	3.0	6,344-7,937	262,982	271,364
Pub Land Mgt Spec III	3.7	4.0	4.0	5,406-6,771	295,659	306,366
Assoc Property Appraiser	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Pub Land Mgt Spec II	6.9	7.0	7.0	4,496-5,629	454,196	463,315
Pub Land Mgt Spec I	3.0	3.0	3.0	3,817-4,693	157,728	162,790
Prog Techn III	0.7	1.0	1.0	3,522-4,412	46,562	48,888
Office Techn-Typing	-	1.0	1.0	3,144-3,935	41,564	43,640
Mgt Svcs Techn	2.0	3.0	3.0	2,921-4,132	134,637	138,643
Boundary Determ Techn	-	1.0	1.0	2,661-4,779	35,179	36,937
Temporary Help	0.1	1.0	1.0	(18,166)	50,000	50,000
Overtime	-	-	-	(157)	5,000	5,000
Totals, Land Management	32.3	42.0	42.0	\$2,649,431	\$3,502,322	\$3,569,474
<b>Mineral Resources Management</b>						
Supvng Mineral Resources Engr	3.0	3.0	3.0	13,774-15,640	579,580	579,580
Sr Process Safety Engr-Supvr	-	1.0	1.0	11,901-14,896	157,334	165,200
Petroleum Reservoir Engr	2.9	3.0	3.0	11,892-14,878	535,608	535,608
Sr Mineral Resources Engr	4.3	4.0	4.0	11,243-14,077	640,720	657,422
Petroleum Drilling Engr	2.1	2.0	2.0	11,235-14,065	300,887	315,931
Petroleum Prod Engr	2.0	2.0	2.0	11,235-14,065	344,998	344,998
Assoc Engr	2.0	2.0	2.0	10,328-12,920	310,080	310,080
Assoc Process Safety Engr	2.9	5.0	5.0	10,328-12,920	706,410	733,962
Assoc Mineral Resources Engr	5.0	5.0	5.0	9,757-12,211	709,908	720,889
Supvng Mgmt Auditor	1.0	1.0	1.0	8,173-9,743	122,760	122,760
C.E.A. A	1.1	2.0	2.0	7,442-10,696	196,770	196,770
Mineral & Land Auditor Spec IV-Spec	2.0	2.0	2.0	5,926-7,794	187,056	187,056
Gen Auditor III	4.0	4.0	4.0	5,676-7,463	307,583	322,975

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Mineral Resources Insp III	2.0	2.0	2.0	5,279-6,556	157,344	157,344
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	153,504	154,704
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,149-6,446	72,288	75,900
Mineral Resources Insp II	4.7	5.0	5.0	4,828-6,039	352,063	358,125
Acctg Officer Spec	1.0	1.0	1.0	4,496-5,629	58,305	61,220
Adm Asst I	1.0	1.0	1.0	4,281-5,608	66,252	66,252
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	64,320	64,320
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Office Asst-Gen	0.9	1.0	1.0	2,600-3,577	35,232	36,997
Temporary Help	0.3	1.0	1.0	(34,078)	60,000	60,000
Overtime	-	-	-	(11,219)	20,000	20,000
Totals, Mineral Resources Management	47.2	52.0	52.0	\$5,409,983	\$6,188,586	\$6,297,677
<b>Marine Environmental Protection</b>						
Sr Engr-Petroleum Structures-Spec	2.0	3.0	3.0	11,901-14,896	522,715	530,581
Envirntl Prog Mgr I-Mgrl	0.3	-	-	11,851-13,458	-	-
Envirntl Prog Mgr I-Suprvy	-	1.0	1.0	10,717-13,323	145,176	152,436
C.E.A. B	1.0	1.0	1.0	10,360-12,341	142,548	142,548
Assoc Engr	3.0	3.0	3.0	10,328-12,920	465,120	465,120
Assoc Process Safety Engr	1.0	1.0	1.0	10,328-12,920	155,040	155,040
Sr Envirntl Scientist-Sup	1.0	1.0	1.0	9,268-11,522	122,525	128,646
C.E.A. A	1.0	1.0	1.0	7,442-10,696	111,228	111,228
Senior Envirntl Scientist-Spec	3.0	3.0	3.0	6,816-8,479	290,269	298,592
Marine Safety Supvr	0.7	2.0	2.0	6,374-7,914	176,346	182,983
Res Data Spec II	2.0	2.0	2.0	6,213-7,777	186,648	186,648
Marine Safety Spec II	3.0	3.0	3.0	5,981-7,426	267,336	267,336
Marine Safety Spec I	17.0	20.0	20.0	5,696-7,072	1,619,756	1,645,592
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	157,348	157,348
Marine Safety Inspector	2.0	2.0	2.0	4,947-6,145	124,656	130,896
Exec Secty I	1.0	1.0	1.0	3,533-4,426	53,112	53,112
Office Techn-Typing	5.7	6.0	6.0	3,144-3,935	273,160	277,826
Mgt Svcs Techn	2.0	2.0	2.0	2,921-4,132	99,168	99,168
Office Asst-Typing	1.0	1.0	1.0	2,688-3,651	38,544	40,476
Temporary Help	-	1.0	1.0	(15,896)	75,000	75,000
Overtime	-	-	-	-	25,000	25,000
Totals, Marine Environmental Protection	48.7	56.0	56.0	\$4,005,318	\$5,050,695	\$5,125,576
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>208.2</b>	<b>248.6</b>	<b>248.6</b>	<b>\$18,834,532</b>	<b>\$23,481,107</b>	<b>\$23,953,533</b>
<i>Regular/Ongoing Positions</i>	206.0	241.1	241.1	18,551,056	22,706,107	23,178,533
<i>Temporary Help</i>	2.2	7.5	7.5	252,282	710,000	710,000
<i>Overtime</i>	-	-	-	31,194	65,000	65,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>Fish &amp; Game Commission</b>						
Exec Director	1.0	1.0	1.0	\$11,109-12,377	\$132,992	\$132,992
Atty IV	-	-	-	11,020-14,149	-	-
C.E.A. A	1.0	1.0	1.0	7,442-10,696	132,403	132,403
Sr Envirntl Scientist-Spec	2.2	3.0	3.0	7,336-9,126	289,480	298,609
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	90,979	90,979
Assoc Govtl Prog Analyst	3.1	3.0	3.0	5,383-6,739	221,019	225,539
Staff Svcs Analyst-Gen	1.3	2.0	2.0	3,448-5,604	107,785	113,206
Commissioner	0.7	-	-	100/Day	-	-
Temporary Help	0.5	0.5	0.5	(21,330)	21,330	21,330
Totals, Fish & Game Commission	10.8	11.5	11.5	\$854,335	\$995,988	\$1,015,058
<b>Executive</b>						
Director's Ofc:						
Director	1.0	1.0	1.0	14,362-16,309	195,392	195,392
General Counsel	1.0	1.0	1.0	13,715-15,279	177,056	177,056
Pgrm Mgr III, CA Bay-Delta Author	0.7	1.0	1.0	13,132-14,918	164,434	172,657
Chief Dep Director	1.0	1.0	1.0	12,634-14,762	151,292	151,292
Envirntl Prog Mgr I-Mgrl	2.0	2.0	2.0	12,512-14,209	315,204	321,794
Sr Counsel	1.0	1.0	1.0	11,760-13,098	156,860	156,860
C.E.A. B	1.0	1.0	1.0	10,360-12,341	169,256	169,256
Sr Safety Engr Industrial	-	1.0	1.0	10,301-12,892	128,990	135,442
Sr Envirntl Scientist (Supvry)	-	1.0	1.0	9,785-12,165	122,221	128,341
Dep Director of Comms	1.0	1.0	1.0	9,180-10,227	122,725	122,725
Asst Dep Director	0.1	1.0	1.0	8,753-9,750	115,400	115,400
Dep Director-Legis	0.9	1.0	1.0	8,211-11,799	125,443	125,443
Sr Envirntl Scientist-Spec	5.0	5.0	5.0	7,336-9,126	483,678	497,702
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	79,863	83,875
Assoc Govtl Prog Analyst	0.1	1.0	1.0	5,383-6,739	61,728	64,825
Adm Asst II	1.0	1.0	1.0	5,383-6,739	79,364	79,364
Adm Asst I	1.0	1.0	1.0	4,476-5,863	56,647	59,497
Totals	17.8	22.0	22.0	\$2,043,331	\$2,705,553	\$2,756,921
Ofc of Gen Counsel:						
Asst Chief Counsel	3.5	4.0	4.0	13,337-15,600	684,501	701,036
Atty IV	7.5	10.8	10.8	11,020-14,149	1,683,975	1,708,273
Atty III	5.4	8.0	8.0	9,976-12,798	1,059,385	1,098,318
Atty	9.4	10.0	10.0	6,069-10,572	975,397	1,018,313
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	68,071	71,469
Exec Asst	1.0	1.0	1.0	4,024-5,036	52,732	55,386
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	41,110	43,178
Temporary Help	1.1	1.1	1.1	(110,539)	110,539	110,539
Totals	29.9	36.9	36.9	\$3,432,369	\$4,675,710	\$4,806,512
Ofc of Legis Affs:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	126,644	126,644
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	83,530	87,721
Exec Secty II	1.0	1.0	1.0	4,024-5,036	57,488	57,488
Totals	3.0	3.0	3.0	\$248,772	\$267,662	\$271,853
Communications, Edu & Outreach:						
Info Ofcr II	2.0	2.0	2.0	6,695-8,319	190,334	190,334

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Fish & Wildlife Interpreter II	1.0	1.0	1.0	5,943-7,381	81,991	81,991
Marketing Spec CMSI/DAA	4.2	5.0	5.0	5,913-7,402	379,726	390,300
Graphic Designer III	1.0	1.0	1.0	5,611-7,025	80,311	80,311
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	66,175	69,499
Audio-Visual Spec (Tech)	1.0	1.0	1.0	5,383-6,739	77,035	77,035
Info Ofcr I-Spec	4.0	4.0	4.0	5,383-6,739	297,820	301,173
TV Spec	0.8	0.8	0.8	5,383-6,739	58,014	58,014
Asst Info Ofcr	1.0	1.0	1.0	4,476-5,604	64,003	64,003
Ofc Techn-Typing	0.8	1.0	1.0	3,287-4,114	44,692	46,364
Temporary Help	3.2	3.2	3.2	(79,844)	79,844	79,844
Overtime	-	-	-	(4,614)	4,614	4,614
Totals	20.0	21.0	21.0	\$1,286,903	\$1,424,559	\$1,443,482
EOO:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	90,979	90,979
Assoc Govtl Prog Analyst	1.8	2.0	2.0	5,383-6,739	146,534	150,027
Temporary Help	0.5	0.5	0.5	(215)	215	215
Totals	3.3	3.5	3.5	\$206,830	\$237,728	\$241,221
Audits Brch:						
Sr Mgmt Auditor	1.0	1.0	1.0	7,379-9,629	104,593	108,606
Assoc Mgt Auditor	2.5	3.0	3.0	5,934-7,803	247,582	251,337
Mgmt Svcs Techn	1.0	1.0	1.0	3,054-4,320	49,267	49,267
Totals	4.5	5.0	5.0	\$333,065	\$401,442	\$409,210
Totals, Executive	78.5	91.4	91.4	\$7,551,270	\$9,712,654	\$9,929,199
<b>Spill Prevention and Response</b>						
Asst Chief Counsel	1.0	1.0	1.0	13,337-15,600	177,247	177,247
Chief Dep Director	1.0	1.0	1.0	12,634-14,762	148,453	148,453
Envirntl Prog Mgr I-Supvr	5.0	5.0	5.0	11,315-14,066	791,734	797,290
Atty IV	2.0	2.0	2.0	11,020-14,149	321,470	321,470
C.E.A. B	1.0	1.0	1.0	10,360-12,341	172,484	172,484
Atty III	1.8	2.0	2.0	9,976-12,798	290,728	290,728
Sr Envirntl Scientist-Supvr	9.0	9.0	9.0	9,785-12,165	1,163,931	1,189,221
Dep Administrator	-	1.0	1.0	9,626-10,721	126,941	126,941
Sr Industrial Hygienist	1.0	1.0	1.0	9,583-12,805	145,536	145,536
Vet Spec-Gen	1.0	1.0	1.0	8,817-10,994	126,632	126,632
Staff Toxicologist-Spec	2.0	2.0	2.0	8,630-10,751	247,159	247,660
C.E.A. A	0.6	1.0	1.0	7,442-10,696	98,068	98,068
Sr Envirntl Scientist-Spec	28.0	29.0	29.0	7,336-9,126	2,839,498	2,880,017
Research Data Spec III	1.0	1.0	1.0	7,137-8,932	102,199	102,199
Staff Svcs Mgr II-Supvry	0.9	1.0	1.0	7,028-8,732	99,026	99,907
Oil Spill Prev Supvr II	1.0	1.0	1.0	6,802-8,537	97,391	97,391
Staff Chemist	3.0	3.0	3.0	6,729-8,523	275,257	283,171
Info Ofcr II	1.0	1.0	1.0	6,695-8,319	95,167	95,167
Assoc Toxicologist	1.0	1.0	1.0	6,512-8,889	101,292	101,292
Staff Svcs Mgr I	1.9	3.0	3.0	6,403-7,954	254,551	262,753
Oil Spill Prev Supvr I	3.0	3.0	3.0	6,182-7,761	265,566	265,566
Atty	1.0	1.0	1.0	6,069-10,572	89,024	93,494
Research Data Spec I	0.8	1.0	1.0	5,913-7,402	74,457	78,198
Oil Spill Prev Spec	19.2	21.0	21.0	5,700-7,076	1,617,515	1,655,570

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Research Data Analyst II	2.0	2.0	2.0	5,652-7,079	161,870	161,870
Assoc Govtl Prog Analyst	14.7	17.0	17.0	5,383-6,739	1,242,839	1,270,233
Info Ofcr I-Spec	2.0	2.0	2.0	5,383-6,739	156,714	156,714
Maint Mech	2.6	3.0	3.0	4,999-6,326	183,101	185,993
Adm Asst I	1.0	1.0	1.0	4,476-5,863	63,223	64,003
Bus Svc Ofcr I (Spec)	1.0	1.0	1.0	4,476-5,604	62,143	64,003
Chemist	0.5	-	-	4,438-7,778	-	-
Envirntl Scientist	24.5	27.6	27.6	4,145-7,926	2,112,488	2,169,033
Fish & Wildlife Techn	0.4	-	-	3,571-4,639	-	-
Staff Svcs Analyst-Gen	6.4	7.0	7.0	3,448-5,604	403,447	416,756
Bus Svc Asst-Spec	1.0	1.0	1.0	3,054-4,672	50,179	52,700
Mgmt Svcs Techn	9.5	9.5	9.5	3,054-4,320	462,682	467,773
Temporary Help	5.9	5.9	5.9	(140,142)	140,142	140,142
Overtime	-	-	-	(555,153)	555,153	555,153
Totals	158.7	170.0	170.0	\$13,330,153	\$15,315,307	\$15,560,828
Totals, Spill Prevention & Response	158.7	170.0	170.0	\$13,330,153	\$15,315,307	\$15,560,828
<b>Wildlife and Fisheries Div</b>						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	12,512-14,209	156,171	161,104
Envirntl Prog Mgr I-Supvr	1.0	1.0	1.0	11,315-14,066	151,680	157,500
C.E.A. B	1.8	1.0	1.0	10,360-12,341	98,068	98,068
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,336-9,126	186,085	192,692
Research Data Spec II	1.0	1.0	1.0	6,496-8,131	93,007	93,007
Assoc Govtl Prog Analyst	1.9	2.0	2.0	5,383-6,739	141,333	144,560
Envirntl Scientist	1.1	3.0	3.0	4,145-7,926	217,459	228,364
Temporary Help	-	-	-	(17,410)	17,410	17,410
Totals	9.8	11.0	11.0	\$1,027,426	\$1,061,213	\$1,092,705
<b>Wildlife Brch:</b>						
Envirntl Prog Mgr I-Supvr	3.6	4.0	4.0	11,315-14,066	602,626	629,617
Sr Envirntl Scientist-Supvr	21.9	7.0	7.0	9,785-12,165	835,498	876,444
Vet Spec-Gen	2.0	2.0	2.0	8,817-10,994	245,881	251,219
Research Scientist III-Microbiological	1.0	1.0	1.0	7,811-9,777	112,068	112,611
Research Scientist III-Soc/Behavioral	1.0	1.0	1.0	7,811-9,777	102,905	108,049
C.E.A. A	1.0	1.0	1.0	7,442-10,696	167,551	167,551
Sr Envirntl Scientist-Spec	-	23.0	23.0	7,336-9,126	2,325,779	2,378,334
Vet-Gen	1.0	1.0	1.0	6,669-10,513	99,716	104,702
Staff Svcs Mgr I	1.0	2.0	2.0	6,403-7,954	171,623	175,668
Assoc Govtl Prog Analyst	4.8	5.0	5.0	5,383-6,739	373,776	377,071
Envirntl Scientist	16.1	17.0	17.0	4,145-7,926	1,344,858	1,374,160
Fish & Wildlife Techn	1.0	1.0	1.0	3,571-4,639	42,907	45,063
Ofc Techn-Gen	1.0	1.0	1.0	3,227-4,044	46,099	46,099
Temporary Help	15.2	15.8	15.8	(759,285)	759,285	759,285
Overtime	-	-	-	(31,364)	31,364	31,364
Totals	70.6	81.8	81.8	\$5,619,623	\$7,261,936	\$7,437,237
<b>Fisheries Brch:</b>						
Envirntl Prog Mgr I-Supvr	3.6	4.0	4.0	11,315-14,066	619,743	629,300
Research Scientist Supvr II-Microbiological	1.0	1.0	1.0	10,356-12,902	145,062	148,599
Sr Envirntl Scientist-Supvr	6.6	8.0	8.0	9,785-12,165	1,039,258	1,071,656
Vet Spec-Gen	2.4	3.0	3.0	8,817-10,994	360,503	366,985

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Research Scientist Supvr I-Microbiological	0.4	1.0	1.0	8,765-10,923	121,789	121,789
Research Scientist III-Microbiological	1.6	2.0	2.0	7,811-9,777	221,620	221,620
C.E.A. A	1.0	1.0	1.0	7,442-10,696	172,484	172,484
Sr Envirntl Scientist-Spec	16.8	21.8	21.8	7,336-9,126	2,183,573	2,220,794
Research Scientist II-Microbiological	1.0	1.0	1.0	7,152-8,889	94,393	99,108
Research Scientist I-Microbiological	4.0	4.0	4.0	6,512-8,093	360,916	360,916
Staff Svcs Mgr I	0.9	1.0	1.0	6,403-7,954	78,876	82,841
Statistical Methods Analyst III	1.0	1.0	1.0	5,644-7,059	80,707	80,707
Assoc Govtl Prog Analyst	4.5	5.0	5.0	5,383-6,739	351,033	361,122
Envirntl Scientist	18.9	21.0	21.0	4,145-7,926	1,615,113	1,674,375
Fish & Wildlife Techn	1.0	1.0	1.0	3,571-4,639	46,379	48,715
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,448-5,604	64,003	64,003
Temporary Help	20.7	21.3	21.3	(585,730)	585,730	585,730
Overtime	-	-	-	(119,238)	119,238	119,238
<b>Totals</b>	<b>86.4</b>	<b>98.1</b>	<b>98.1</b>	<b>\$6,495,209</b>	<b>\$8,260,420</b>	<b>\$8,429,982</b>
<b>Aquaculture:</b>						
Aquaculture Coord	1.0	1.0	1.0	9,626-10,721	115,195	115,195
Temporary Help	1.0	1.0	1.0	(75,391)	75,391	75,391
<b>Totals</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>\$183,101</b>	<b>\$190,586</b>	<b>\$190,586</b>
<b>Engrng:</b>						
Sr Civil Engr	1.9	1.0	1.0	10,311-12,905	128,995	135,451
Sr Land Surveyor	1.0	1.0	1.0	10,311-12,905	146,528	146,528
Sr Elec Engr	1.0	1.0	1.0	10,301-12,892	150,355	150,355
Assoc Civil Engr	0.7	1.0	1.0	8,794-11,007	110,112	115,611
Staff Svcs Mgr I	-	1.0	1.0	6,403-7,954	83,000	87,150
Civil Engrng Assoc	1.0	3.0	3.0	6,371-7,976	249,231	257,131
Engr, Water Resources	1.0	1.0	1.0	5,849-10,956	94,409	99,133
Transp Engr-Civil	1.6	2.0	2.0	5,849-10,956	190,394	194,294
Assoc Govtl Prog Analyst	0.8	4.0	4.0	5,383-6,739	277,754	291,652
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	46,904	46,904
Temporary Help	1.1	1.1	1.1	(33,104)	33,104	33,104
<b>Totals</b>	<b>11.1</b>	<b>17.1</b>	<b>17.1</b>	<b>\$1,042,826</b>	<b>\$1,510,786</b>	<b>\$1,557,313</b>
<b>Totals, Wildlife &amp; Fisheries Div</b>	<b>179.9</b>	<b>210.0</b>	<b>210.0</b>	<b>\$14,368,185</b>	<b>\$18,284,941</b>	<b>\$18,707,823</b>
<b>Ecosystem Conservation Div</b>						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	181,123	181,123
Exec Secty I	1.0	1.0	1.0	3,694-4,627	52,796	52,796
<b>Totals</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>\$218,623</b>	<b>\$233,919</b>	<b>\$233,919</b>
<b>Renewable Energy Brch:</b>						
Spec Asst Climate Change	-	1.0	1.0	7,961-8,870	104,929	104,929
<b>Totals</b>	<b>-</b>	<b>1.0</b>	<b>1.0</b>	<b>-</b>	<b>\$104,929</b>	<b>\$104,929</b>
<b>Habitat Cons Plan Brch:</b>						
Envirntl Prog Mgr I-Supvr	4.4	4.0	4.0	11,315-14,066	628,424	635,804
Sr Envirntl Scientist-Supvr	4.8	7.0	7.0	9,785-12,165	854,133	891,621
C.E.A. A	1.0	1.0	1.0	7,442-10,696	167,551	167,551
Sr Envirntl Scientist-Spec	13.4	18.8	18.8	7,336-9,126	1,887,832	1,952,960
Sr Land Agent-Spec	1.0	2.0	2.0	6,659-8,335	174,085	182,804
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	84,763	89,023
Assoc Govtl Prog Analyst	4.0	6.0	6.0	5,383-6,739	438,360	448,740

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Envirntl Scientist	10.5	14.0	14.0	4,145-7,926	1,076,968	1,130,793
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	43,909	45,886
Temporary Help	7.4	7.4	7.4	(293,022)	293,022	293,022
Overtime	-	-	-	(5,924)	5,924	5,924
Totals	48.5	62.2	62.2	\$3,860,828	\$5,654,971	\$5,844,128
Water Brch:						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	12,512-14,209	154,926	160,321
Envirntl Prog Mgr I-Supvr	3.0	3.0	3.0	11,315-14,066	452,412	469,525
Sr Hyd Engr	1.0	1.0	1.0	10,301-12,892	138,924	138,924
Sr Envirntl Scientist-Supvr	6.5	7.0	7.0	9,785-12,165	891,926	921,275
C.E.A. A	1.0	1.0	1.0	7,442-10,696	168,439	168,439
Sr Envirntl Scientist-Spec	8.4	9.0	9.0	7,336-9,126	870,813	889,641
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	90,979	90,979
Assoc Govtl Prog Analyst	1.6	2.0	2.0	5,383-6,739	145,398	148,835
Envirntl Scientist	13.0	15.0	15.0	4,145-7,926	1,066,362	1,105,904
Fish & Wildlife Techn	0.9	1.0	1.0	3,571-4,639	44,844	47,104
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,448-5,604	55,874	58,683
Temporary Help	3.2	5.6	5.6	(43,969)	43,969	43,969
Totals	41.6	47.6	47.6	\$3,487,011	\$4,124,866	\$4,243,599
Watershed Restoration Grant Brch:						
Envirntl Prog Mgr I-Supvr	2.0	3.0	3.0	11,315-14,066	451,863	466,432
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	9,785-12,165	270,711	274,898
C.E.A. A	1.0	1.0	1.0	7,442-10,696	114,199	114,199
Sr Envirntl Scientist-Spec	6.0	7.0	7.0	7,336-9,126	704,898	717,179
Staff Svcs Mgr I	2.0	2.0	2.0	6,403-7,954	166,370	174,719
Assoc Govtl Prog Analyst	3.8	5.0	5.0	5,383-6,739	349,943	359,964
Envirntl Scientist	5.4	6.0	6.0	4,145-7,926	442,187	456,230
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,448-5,604	64,003	64,003
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	46,904	46,904
Temporary Help	1.5	1.5	1.5	(16,930)	16,930	16,930
Totals	25.7	29.5	29.5	\$2,054,997	\$2,628,008	\$2,691,458
Conservation Engng Brch:						
Supvng Hyd Engr	1.0	1.0	1.0	11,326-14,177	160,973	160,973
Sr Engng Geologist	2.7	3.0	3.0	10,311-12,905	430,750	437,460
Sr Hyd Engr	6.8	7.0	7.0	10,301-12,892	989,633	1,002,428
Engng Geologist	1.0	1.0	1.0	5,849-11,012	109,641	115,127
Temporary Help	1.6	1.6	1.6	(172,743)	172,743	172,743
Totals	13.1	13.6	13.6	\$1,617,979	\$1,863,740	\$1,888,731
Totals, Ecosystem Cons Div	130.9	155.9	155.9	\$11,239,438	\$14,610,433	\$15,006,764
<b>Regions</b>						
Northern Region-Region 1:						
Envirntl Prog Mgr I-Supvr	5.5	7.0	7.0	11,315-14,066	1,064,348	1,081,612
Sr Engng Geologist	1.0	1.0	1.0	10,311-12,905	151,524	151,524
Sr Envirntl Scientist-Supvr	18.3	20.0	20.0	9,785-12,165	2,628,227	2,671,603
C.E.A. A	1.0	1.0	1.0	7,442-10,696	172,484	172,484
Sr Envirntl Scientist-Spec	32.6	34.0	34.0	7,336-9,126	3,379,196	3,418,840
Sr Hatchery Supvr	1.0	1.0	1.0	6,880-8,616	98,096	98,096
Adm Ofcr Ill, Resources Agency	1.0	1.0	1.0	6,403-7,954	90,979	90,979

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Research Data Supvr I	1.0	1.0	1.0	6,403-7,954	90,837	90,979
Sr Fish & Wildlife Habitat Supvr	3.2	3.0	3.0	6,276-7,855	257,414	261,380
Fish Habitat Supvr	1.0	1.0	1.0	5,706-7,141	81,246	81,246
Fish Hatchery Mgr II	6.0	6.0	6.0	5,706-7,141	474,464	480,743
Wildlife Habitat Supvr II	1.0	1.0	1.0	5,706-7,141	81,246	81,246
Research Data Analyst II	3.0	3.0	3.0	5,652-7,079	242,805	242,805
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,383-6,739	143,036	148,313
Fish Hatchery Mgr I	5.0	5.0	5.0	4,752-5,947	324,921	333,451
Fish Habitat Spec	3.0	3.0	3.0	4,609-5,770	201,831	201,831
Wildlife Habitat Supvr I	5.0	6.0	6.0	4,609-5,770	390,861	394,519
Tractor Opr-Laborer	3.0	3.0	3.0	4,160-5,250	164,232	164,232
Envirntrl Scientist	55.0	63.5	63.5	4,145-7,926	5,202,330	5,308,999
Adm Ofcr I, Resources Agency	1.1	1.0	1.0	4,043-5,999	68,540	68,540
Fish Habitat Asst	7.1	7.0	7.0	4,029-5,039	410,857	410,857
Wildlife Habitat Asst	1.0	1.0	1.0	4,029-5,039	57,523	57,523
Fish & Wildlife Techn	24.1	29.0	29.0	3,571-4,639	1,445,433	1,474,076
Supvng Prog Techn I	0.7	1.0	1.0	3,460-4,329	47,491	49,049
Staff Svcs Analyst-Gen	5.0	5.0	5.0	3,448-5,604	283,554	292,325
Pgrm Techn II	1.0	1.0	1.0	3,291-4,124	44,152	46,080
Ofc Techn-Typing	4.8	7.1	7.1	3,287-4,114	303,713	314,938
Mgmt Svcs Techn	4.0	4.0	4.0	3,054-4,320	195,988	197,068
Pgrm Techn	2.5	3.0	3.0	2,846-3,824	112,267	115,760
Temporary Help	50.0	55.4	55.4	(1,345,115)	1,345,115	1,345,115
Overtime	-	-	-	(66,558)	66,558	66,558
Totals	249.9	277.0	277.0	\$16,697,618	\$19,621,268	\$19,912,771
North Central Region-Region 2:						
Envirntrl Prog Mgr I-Supvr	3.8	4.0	4.0	11,315-14,066	618,835	633,685
Sr Hyd Engr	1.0	1.0	1.0	10,301-12,892	146,382	146,382
Sr Envirntrl Scientist-Supvr	12.1	13.0	13.0	9,785-12,165	1,597,701	1,654,837
C.E.A. A	1.0	1.0	1.0	7,442-10,696	166,759	166,759
Sr Envirntrl Scientist-Spec	15.7	20.0	20.0	7,336-9,126	1,963,061	2,013,103
Fish & Wildlife Interpreter III	1.0	1.0	1.0	6,772-8,421	93,888	93,888
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,403-7,954	85,238	89,297
Sr Fish & Wildlife Habitat Supvr	2.0	2.0	2.0	6,276-7,855	178,806	178,806
Fish & Wildlife Interpreter II	2.8	3.0	3.0	5,943-7,381	229,989	235,716
Fish Habitat Supvr	1.0	1.0	1.0	5,706-7,141	76,593	80,027
Fish Hatchery Mgr II	4.0	4.0	4.0	5,706-7,141	324,984	324,984
Wildlife Habitat Supvr II	1.0	1.0	1.0	5,706-7,141	81,246	81,246
Research Data Analyst II	2.0	2.0	2.0	5,652-7,079	149,866	153,331
Assoc Govtl Prog Analyst	3.9	4.0	4.0	5,383-6,739	281,947	293,893
Fish Hatchery Mgr I	4.0	4.0	4.0	4,752-5,947	270,524	270,524
Fish Habitat Spec	2.0	2.0	2.0	4,609-5,770	135,481	135,920
Wildlife Habitat Supvr I	2.0	2.0	2.0	4,609-5,770	126,837	129,801
Tractor Opr-Laborer	5.0	5.0	5.0	4,160-5,250	274,381	274,381
Envirntrl Scientist	40.5	45.0	45.0	4,145-7,926	3,587,819	3,671,006
Fish Habitat Asst	5.0	5.0	5.0	4,029-5,039	293,051	295,811
Wildlife Habitat Asst	2.0	2.0	2.0	4,029-5,039	112,293	114,836
Fish & Wildlife Techn	30.5	31.5	31.5	3,571-4,639	1,610,946	1,632,672

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Staff Svcs Analyst-Gen	10.3	10.5	10.5	3,448-5,604	609,706	625,560
Ofc Techn-Typing	2.8	2.8	2.8	3,287-4,114	114,843	118,859
Pgrm Techn	1.0	1.0	1.0	2,846-3,824	34,662	36,420
Temporary Help	51.8	57.1	57.1	(2,055,444)	2,055,444	2,055,444
Overtime	-	-	-	(103,193)	103,193	103,193
Totals	209.2	225.9	225.9	\$13,250,702	\$15,324,475	\$15,610,381
Bay Delta Region-Region 3:						
Envirntl Prog Mgr I-Supvr	7.1	7.0	7.0	11,315-14,066	1,082,177	1,098,596
Sr Envirntl Scientist-Supvr	16.3	19.0	19.0	9,785-12,165	2,419,034	2,505,052
C.E.A. A	1.0	1.0	1.0	7,442-10,696	98,068	98,068
Sr Envirntl Scientist-Spec	20.2	29.0	29.0	7,336-9,126	2,822,696	2,902,788
Sr Hatchery Supvr	0.9	1.0	1.0	6,880-8,616	86,207	90,556
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,403-7,954	90,979	90,979
Fish & Wildlife Interpreter II	1.0	1.0	1.0	5,943-7,381	81,991	81,991
Adm Ofcr II, Resources Agency	0.9	1.0	1.0	5,824-7,237	82,747	82,747
Fish Hatchery Mgr II	1.4	1.0	1.0	5,706-7,141	81,246	81,246
Wildlife Habitat Supvr II	1.0	1.0	1.0	5,706-7,141	77,959	80,661
Research Data Analyst II	1.0	1.0	1.0	5,652-7,079	80,935	80,935
Assoc Govtl Prog Analyst	1.6	3.0	3.0	5,383-6,739	221,942	229,870
Fish Hatchery Mgr I	0.3	1.0	1.0	4,752-5,947	65,723	67,487
Mate Fish & Game Vessel	5.3	6.0	6.0	4,667-5,373	348,598	350,718
Wildlife Habitat Supvr I	2.0	2.0	2.0	4,609-5,770	130,822	131,822
Tractor Opr-Laborer	1.0	1.0	1.0	4,160-5,250	54,744	54,744
Envirntl Scientist	56.0	68.0	68.0	4,145-7,926	5,166,064	5,308,988
Fish Habitat Asst	2.8	3.0	3.0	4,029-5,039	182,549	182,549
Wildlife Habitat Asst	6.8	7.0	7.0	4,029-5,039	391,181	396,287
Fish & Wildlife Techn	8.4	12.0	12.0	3,571-4,639	587,916	606,261
Staff Svcs Analyst-Gen	5.0	5.0	5.0	3,448-5,604	305,991	309,819
Sr Lab Asst	9.0	9.0	9.0	3,367-4,213	398,789	408,976
Ofc Techn-Typing	5.2	6.0	6.0	3,287-4,114	272,402	274,310
Mgmt Svcs Techn	3.5	3.5	3.5	3,054-4,320	169,682	169,682
Key Data Opr	1.0	1.0	1.0	2,718-3,867	43,544	43,544
Temporary Help	26.0	30.8	30.8	(1,124,502)	1,124,502	1,124,502
Overtime	-	-	-	(22,050)	22,050	22,050
Totals	185.7	221.3	221.3	\$13,110,595	\$16,490,538	\$16,875,228
Central Region-Region 4:						
Envirntl Prog Mgr I-Supvr	3.0	3.0	3.0	11,315-14,066	461,220	468,342
Sr Hyd Engr	1.0	1.0	1.0	10,301-12,892	146,382	146,382
Sr Envirntl Scientist-Supvr	14.0	15.0	15.0	9,785-12,165	1,981,081	2,022,779
Staff Toxicologist-Spec	0.8	1.0	1.0	8,630-10,751	106,000	111,302
C.E.A. A	1.0	1.0	1.0	7,442-10,696	172,484	172,484
Sr Envirntl Scientist-Spec	16.4	23.0	23.0	7,336-9,126	2,335,600	2,390,136
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,403-7,954	90,979	90,979
Sr Fish & Wildlife Habitat Supvr	2.0	2.0	2.0	6,276-7,855	168,728	172,731
Fish & Wildlife Interpreter II	3.0	3.0	3.0	5,943-7,381	241,785	241,785
Fish Hatchery Mgr II	2.0	2.0	2.0	5,706-7,141	162,492	162,492
Wildlife Habitat Supvr II	0.9	1.0	1.0	5,706-7,141	89,581	89,581
Research Data Analyst II	1.0	1.0	1.0	5,652-7,079	74,780	78,535

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,383-6,739	223,393	227,250
Fish Hatchery Mgr I	3.7	4.0	4.0	4,752-5,947	257,284	263,447
Wildlife Habitat Supvr I	1.0	1.0	1.0	4,609-5,770	65,911	65,911
Tractor Opr-Laborer	3.6	4.0	4.0	4,160-5,250	218,976	218,976
Envirntrl Scientist	45.5	56.0	56.0	4,145-7,926	4,462,919	4,563,492
Adm Ofcr I, Resources Agency	0.8	1.0	1.0	4,043-5,999	67,599	68,474
Fish Habitat Asst	2.0	2.0	2.0	4,029-5,039	115,046	115,046
Wildlife Habitat Asst	3.0	3.0	3.0	4,029-5,039	174,718	176,964
Fish & Wildlife Interpreter I	1.0	1.0	1.0	3,796-5,806	57,109	59,964
Fish & Wildlife Techn	23.0	36.0	36.0	3,571-4,639	1,761,622	1,816,466
Staff Svcs Analyst-Gen	6.4	6.8	6.8	3,448-5,604	398,272	411,807
Ofc Techn-Typing	4.1	6.4	6.4	3,287-4,114	272,925	284,140
Bus Svc Asst-Spec	1.0	1.0	1.0	3,054-4,672	53,311	53,311
Mgmt Svcs Techn	2.7	3.0	3.0	3,054-4,320	141,331	143,488
Pgrm Techn	0.8	1.0	1.0	2,846-3,824	36,392	38,237
Temporary Help	34.7	40.1	40.1	(1,739,370)	1,739,370	1,739,370
Overtime	-	-	-	(46,687)	46,687	46,687
Totals	182.4	223.3	223.3	\$12,594,975	\$16,123,977	\$16,440,558
South Coast Region-Region 5:						
Envirntrl Prog Mgr I-Supvr	4.0	4.0	4.0	11,315-14,066	632,704	638,284
Sr Envirntrl Scientist-Supvr	10.8	11.0	11.0	9,785-12,165	1,391,684	1,434,871
C.E.A. A	1.0	1.0	1.0	7,442-10,696	169,219	169,219
Sr Envirntrl Scientist-Spec	18.8	21.0	21.0	7,336-9,126	2,031,768	2,083,737
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,403-7,954	90,832	90,979
Fish & Wildlife Interpreter II	1.0	1.0	1.0	5,943-7,381	73,732	77,431
Research Data Spec I	1.0	1.0	1.0	5,913-7,402	84,643	84,643
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,383-6,739	213,803	224,377
Envirntrl Scientist	32.7	36.0	36.0	4,145-7,926	2,711,455	2,789,677
Adm Ofcr I, Resources Agency	1.0	1.0	1.0	4,043-5,999	68,540	68,540
Wildlife Habitat Asst	4.0	4.0	4.0	4,029-5,039	233,676	233,676
Research Data Analyst I	1.0	1.0	1.0	3,800-5,885	65,427	67,231
Fish & Wildlife Techn	1.0	1.0	1.0	3,571-4,639	56,233	56,233
Staff Svcs Analyst-Gen	5.3	6.0	6.0	3,448-5,604	357,881	369,203
Ofc Techn-Typing	2.7	3.0	3.0	3,287-4,114	136,460	138,561
Temporary Help	31.1	35.9	35.9	(1,254,499)	1,254,499	1,254,499
Overtime	-	-	-	(14,891)	14,891	14,891
Totals	119.4	130.9	130.9	\$8,275,419	\$9,587,447	\$9,796,052
Inland Deserts Region-Region 6:						
Envirntrl Prog Mgr I-Supvr	3.3	4.0	4.0	11,315-14,066	625,400	632,704
Sr Envirntrl Scientist-Supvr	11.3	13.0	13.0	9,785-12,165	1,687,914	1,731,009
C.E.A. A	2.0	2.0	2.0	7,442-10,696	336,327	336,327
Sr Envirntrl Scientist-Spec	12.4	17.0	17.0	7,336-9,126	1,707,512	1,765,413
Sr Hatchery Supvr	2.0	2.0	2.0	6,880-8,616	192,540	196,192
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,403-7,954	90,979	90,979
Sr Fish & Wildlife Habitat Supvr	1.0	1.0	1.0	6,276-7,855	89,403	89,403
Research Data Spec I	0.2	1.0	1.0	5,913-7,402	71,195	74,775
Fish Hatchery Mgr II	3.8	4.0	4.0	5,706-7,141	310,636	316,326
Wildlife Habitat Supvr II	-	1.0	1.0	5,706-7,141	65,056	68,346

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Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,383-6,739	220,016	224,705
Fish Hatchery Mgr I	1.3	1.0	1.0	4,752-5,947	66,390	67,631
Wildlife Habitat Supvr I	5.0	5.0	5.0	4,609-5,770	328,406	331,354
Tractor Opr-Laborer	0.5	1.0	1.0	4,160-5,250	52,353	54,970
Envirntl Scientist	28.2	33.0	33.0	4,145-7,926	2,597,547	2,672,714
Fish Habitat Asst	1.0	1.0	1.0	4,029-5,039	57,523	57,523
Research Data Analyst I	0.8	-	-	3,800-5,885	-	-
Exec Secty I	1.0	1.0	1.0	3,694-4,627	52,796	52,796
Fish & Wildlife Techn	31.1	34.0	34.0	3,571-4,639	1,731,150	1,764,818
Staff Svcs Analyst-Gen	6.4	7.0	7.0	3,448-5,604	368,338	377,379
Pgrm Techn II	1.0	1.0	1.0	3,291-4,124	47,024	47,024
Ofc Techn-Typing	3.4	4.8	4.8	3,287-4,114	205,336	211,804
Ofc Asst-Typing	0.7	-	-	2,810-3,817	-	-
Temporary Help	38.3	41.9	41.9	(1,422,353)	1,422,353	1,422,353
Overtime	-	-	-	(94,135)	94,135	94,135
Totals	158.7	179.7	179.7	\$10,106,243	\$12,420,329	\$12,680,680
<b>Marine Region-Region 7:</b>						
Envirntl Prog Mgr I-Supvr	6.0	6.0	6.0	11,315-14,066	957,426	957,426
Sr Envirntl Scientist-Supvr	17.6	18.0	18.0	9,785-12,165	2,356,058	2,405,005
C.E.A. A	1.0	1.0	1.0	7,442-10,696	172,484	172,484
Sr Envirntl Scientist-Spec	10.9	14.0	14.0	7,336-9,126	1,401,944	1,430,881
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,403-7,954	90,979	90,979
Master Fish & Game Vessel	1.0	1.0	1.0	6,402-7,241	77,799	78,464
Research Data Spec I	1.0	1.0	1.0	5,913-7,402	73,030	76,699
Adm Ofcr II, Resources Agency	1.0	1.0	1.0	5,824-7,237	83,618	85,755
Statistical Methods Analyst III	1.0	1.0	1.0	5,644-7,059	79,772	79,772
Assoc Govtl Prog Analyst	6.6	7.0	7.0	5,383-6,739	495,687	509,140
Research Writer	1.0	1.0	1.0	5,383-6,739	77,035	77,035
Supvng Prog Techn III	0.1	1.0	1.0	4,232-5,303	53,199	55,869
Envirntl Scientist	62.8	68.0	68.0	4,145-7,926	5,597,678	5,706,295
Adm Ofcr I, Resources Agency	1.0	1.0	1.0	4,043-5,999	68,540	68,540
Supvng Prog Techn II	1.0	1.0	1.0	3,721-4,661	48,954	51,252
Fish & Wildlife Techn	7.7	8.0	8.0	3,571-4,639	399,767	408,395
Staff Svcs Analyst-Gen	4.3	5.0	5.0	3,448-5,604	257,547	264,647
Pgrm Techn II	1.5	2.0	2.0	3,291-4,124	85,311	89,363
Ofc Techn-Typing	3.0	4.0	4.0	3,287-4,114	166,331	172,179
Motor Vessel Engr	1.0	1.0	1.0	3,054-4,320	53,012	53,012
Mgmt Svcs Techn	2.0	2.0	2.0	3,054-4,320	99,738	101,949
Pgrm Techn	2.2	2.0	2.0	2,846-3,824	83,101	84,946
Temporary Help	31.9	31.9	31.9	(1,362,262)	1,362,262	1,362,262
Overtime	-	-	-	(37,134)	37,134	37,134
Totals	166.6	178.9	178.9	\$12,167,888	\$14,178,406	\$14,419,483
Totals, Regions	1271.9	1437.0	1437.0	\$86,203,440	\$103,746,440	\$105,735,153
<b>Data and Tech Div</b>						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	172,484	172,484
Info Tech Mgr I	1.0	1.0	1.0	8,381-11,231	127,963	127,963
Info Tech Spec II	1.0	1.0	1.0	7,700-10,318	102,021	107,142
Info Tech Supvr II	1.9	3.0	3.0	6,907-9,255	313,303	323,262

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Info Tech Spec I	15.2	17.0	17.0	5,815-9,408	1,646,755	1,686,731
Assoc Govtl Pgrm Analyst	-	1.0	1.0	5,383-6,739	67,754	71,152
Info Tech Assoc	2.7	5.0	5.0	4,406-7,803	335,382	350,877
Info Tech Techn	0.5	1.0	1.0	3,691-5,903	55,291	58,056
Ofc Techn (Typing)	0.9	1.0	1.0	3,287-4,114	46,904	46,904
Totals	24.2	31.0	31.0	\$2,214,826	\$2,867,857	\$2,944,571
IT Ops Brch:						
Info Tech Mgr I	1.0	1.0	1.0	8,381-11,231	127,963	127,963
Info Tech Spec II	0.7	1.0	1.0	7,700-10,318	104,935	110,198
Info Tech Supvr II	4.1	3.0	3.0	6,907-9,255	347,700	347,700
Info Tech Spec I	18.9	18.0	18.0	5,815-9,408	1,806,255	1,832,796
Telecomms Syss Analyst II	1.0	1.0	1.0	5,383-7,079	80,935	80,935
Info Tech Assoc	9.2	8.0	8.0	4,406-7,803	667,884	679,814
Staff Svcs Analyst-Gen	0.1	-	-	3,448-5,604	-	-
Ofc Techn-Typing	0.5	-	-	3,287-4,114	-	-
Temporary Help	-	-	-	(64,976)	64,976	64,976
Overtime	-	-	-	(122)	122	122
Totals	35.5	32.0	32.0	\$3,295,428	\$3,200,770	\$3,244,504
Biogeographic Data Brch:						
Envirntl Prog Mgr I-Supvr	1.0	1.0	1.0	11,315-14,066	159,571	159,571
Sr Envirntl Scientist-Supvr	1.6	2.0	2.0	9,785-12,165	244,442	256,682
Research Data Mgr	1.0	1.0	1.0	8,545-9,702	111,044	111,044
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,336-9,126	200,367	202,888
Research Data Spec II	7.6	7.0	7.0	6,496-8,131	611,812	623,854
Research Data Spec I	8.8	10.0	10.0	5,913-7,402	796,197	811,335
Research Data Analyst II	2.0	2.0	2.0	5,652-7,079	161,870	161,870
Envirntl Scientist	8.0	8.0	8.0	4,145-7,926	687,188	697,722
Temporary Help	1.6	1.6	1.6	(87,592)	87,592	87,592
Overtime	-	-	-	(120)	120	120
Totals	33.6	34.6	34.6	\$2,745,710	\$3,060,203	\$3,112,678
IT Sys Brch:						
Info Tech Mgr I	1.0	1.0	1.0	8,381-11,231	127,963	127,963
Info Tech Spec II	1.0	1.0	1.0	7,700-10,318	118,111	118,111
Info Tech Supvr II	4.0	5.0	5.0	6,907-9,255	552,600	557,050
Info Tech Spec I	18.7	21.0	21.0	5,815-9,408	2,049,371	2,086,838
Assoc Govtl Pgrm Analyst	-	1.0	1.0	5,383-6,739	70,000	73,500
Info Tech Assoc	6.9	7.0	7.0	4,406-7,803	524,692	537,844
Temporary Help	-	-	-	(26,537)	26,537	26,537
Totals	31.6	36.0	36.0	\$2,938,454	\$3,469,274	\$3,527,843
Totals, Data & Technology Div	124.9	133.6	133.6	\$11,194,418	\$12,598,104	\$12,829,596
<b>Admin Div</b>						
C.E.A. B	0.7	1.0	1.0	10,360-12,341	128,035	128,035
C.E.A. A	2.0	-	-	7,442-10,696	-	-
Totals	2.7	1.0	1.0	\$307,103	\$128,035	\$128,035
Admin & Prog Support:						
C.E.A. B	1.6	1.0	1.0	10,360-12,341	138,283	138,283
Staff Svcs Mgr I	2.0	2.0	2.0	6,403-7,954	174,477	179,424
Assoc Govtl Prog Analyst	0.6	1.0	1.0	5,383-6,739	69,186	72,657

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Mgmt Svcs Techn	1.0	1.0	1.0	3,054-4,320	43,430	43,591
Totals	5.2	5.0	5.0	\$442,740	\$425,376	\$433,955
Admin Svcs:						
Bus Mgmt Brch:						
Staff Svcs Mgr III	2.0	2.0	2.0	8,545-9,702	222,088	222,088
Staff Svcs Mgr II-Supvry	2.8	3.0	3.0	7,028-8,732	270,143	278,699
Staff Svcs Mgr I	7.0	8.0	8.0	6,403-7,954	689,114	703,362
Assoc Govtl Prog Analyst	20.4	24.0	24.0	5,383-6,739	1,685,689	1,744,803
Bus Svc Ofcr I (Spec)	0.8	-	-	4,476-5,604	-	-
Warehouse Worker	1.0	1.0	1.0	3,572-4,460	45,308	46,584
Digital Print Opr II	-	1.0	1.0	3,508-4,393	44,354	46,575
Staff Svcs Analyst-Gen	2.3	3.0	3.0	3,448-5,604	158,841	166,830
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	46,904	46,904
Mailing Mach Opr I	2.0	2.0	2.0	2,988-4,048	91,678	91,678
Temporary Help	2.1	2.1	2.1	(17,541)	17,541	17,541
Overtime	-	-	-	(5,992)	5,992	5,992
Totals	41.4	47.1	47.1	\$2,725,896	\$3,277,652	\$3,371,056
Human Resources Brch:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,545-9,702	105,670	109,699
Staff Svcs Mgr II-Mgrl	0.6	1.0	1.0	7,781-8,838	101,119	101,119
Staff Svcs Mgr II-Supvry	1.9	2.0	2.0	7,028-8,732	179,781	188,802
Labor Relations Spec	1.0	1.0	1.0	6,403-7,954	90,979	90,979
Staff Svcs Mgr I	9.1	10.0	10.0	6,403-7,954	855,367	881,493
Assoc Govtl Prog Analyst	4.4	5.0	5.0	5,383-6,739	361,303	371,188
Assoc Pers Analyst	10.4	10.0	10.0	5,383-6,739	726,954	744,399
Pers Supvr II	3.0	3.0	3.0	5,327-6,669	227,595	227,595
Sr Pers Spec	4.0	5.0	5.0	4,816-6,033	322,700	328,782
Labor Relations Analyst	1.0	1.0	1.0	4,632-6,978	79,771	79,771
Staff Svcs Analyst-Gen	2.6	4.0	4.0	3,448-5,604	232,556	241,035
Pers Spec	12.2	13.0	13.0	3,427-5,517	616,623	647,825
Ofc Techn-Typing	2.5	2.5	2.5	3,287-4,114	113,029	115,186
Ofc Asst-Typing	-	0.1	0.1	2,810-3,817	3,602	3,783
Temporary Help	9.7	9.7	9.7	(210,661)	210,661	210,661
Overtime	-	-	-	(74)	74	74
Totals	63.4	68.3	68.3	\$3,734,866	\$4,227,784	\$4,342,391
Org Develmtl Brch:						
Staff Svcs Mgr III	0.5	1.0	1.0	8,545-9,702	100,213	105,241
Assoc Industrial Hygienist	1.0	1.0	1.0	6,684-9,128	88,423	92,838
Staff Svcs Mgr I	1.7	3.0	3.0	6,403-7,954	255,627	263,893
Asst Industrial Hygienist	-	1.0	1.0	5,529-7,553	67,913	71,310
Assoc Govtl Prog Analyst	8.3	9.0	9.0	5,383-6,739	633,677	657,961
Mgmt Svcs Techn	1.0	1.0	1.0	3,054-4,320	41,932	44,044
Totals	12.5	16.0	16.0	\$857,078	\$1,187,785	\$1,235,287
Totals, Admin Division	125.2	137.4	137.4	\$8,067,683	\$9,246,632	\$9,510,724
Fiscal Svcs Div						
C.E.A. B	-	1.0	1.0	10,360-12,341	147,775	147,775
Totals	-	1.0	1.0	-	\$147,775	\$147,775
Budget Brch:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Staff Svcs Mgr III	1.1	1.0	1.0	8,545-9,702	102,258	107,386
Staff Svcs Mgr II-Supvry	0.8	1.0	1.0	7,028-8,732	92,347	96,982
Staff Svcs Mgr I	3.4	4.0	4.0	6,403-7,954	312,101	327,032
Assoc Govtl Prog Analyst	5.0	5.0	5.0	5,383-6,739	356,245	368,753
Assoc Budget Analyst	2.9	2.0	2.0	5,383-6,739	150,656	150,656
Staff Svcs Analyst-Gen	3.6	5.0	5.0	3,448-5,604	285,601	296,928
Temporary Help	0.5	0.5	0.5	(8,458)	8,458	8,458
Overtime	-	-	-	(7,513)	7,513	7,513
Totals	17.3	18.5	18.5	\$1,155,147	\$1,315,179	\$1,363,708
Acctg Svcs Brch:						
Acctg Administrator III	1.0	1.0	1.0	8,545-9,702	110,546	111,044
Acctg Administrator II	2.7	3.0	3.0	7,028-8,732	297,537	299,721
Acctg Administrator I-Supvr	6.9	6.0	6.0	6,403-7,954	520,530	530,593
Acctg Administrator I-Spec	1.6	-	-	5,913-7,402	-	-
Sr Acctg Ofcr-Supvr	4.9	5.0	5.0	5,824-7,237	396,755	405,157
Assoc Acctg Analyst	17.4	14.0	14.0	5,652-7,079	1,081,156	1,101,648
Sr Acctg Ofcr-Spec	4.0	4.0	4.0	5,383-6,739	268,335	281,299
Acctg Ofcr-Spec	12.2	15.0	15.0	4,701-5,885	875,482	913,458
Accountant Trainee	7.4	8.0	8.0	3,966-4,729	388,180	407,730
Accountant I-Spec	0.8	1.0	1.0	3,512-4,396	50,144	50,144
Temporary Help	6.3	6.3	6.3	(299,473)	299,473	299,473
Overtime	-	-	-	(17,076)	17,076	17,076
Totals	65.2	63.3	63.3	\$4,271,843	\$4,305,214	\$4,417,343
Lic & Revenue Brch:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,545-9,702	111,044	111,044
Staff Svcs Mgr I	3.0	3.0	3.0	6,403-7,954	261,377	265,369
Assoc Govtl Prog Analyst	8.0	8.0	8.0	5,383-6,739	572,627	585,919
Supvng Prog Techn III	1.0	1.0	1.0	4,232-5,303	60,547	60,547
Supvng Acct Clk II	1.0	1.0	1.0	4,232-5,303	60,547	60,547
Supvng Prog Techn II	1.0	1.0	1.0	3,721-4,661	53,179	53,179
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,448-5,604	56,565	59,409
Pgrm Techn II	8.0	9.0	9.0	3,291-4,124	405,189	410,761
Sr Acct Clk	0.2	-	-	3,255-4,079	-	-
Pgrm Techn	5.0	5.0	5.0	2,846-3,824	184,218	193,386
Temporary Help	1.6	1.6	1.6	(105,851)	105,851	105,851
Overtime	-	-	-	(3,004)	3,004	3,004
Totals	30.6	31.6	31.6	\$1,732,377	\$1,874,148	\$1,909,016
Fiscal Support:						
C.E.A A	-	2.0	2.0	7,442-10,696	231,471	231,471
Totals	-	2.0	2.0	-	\$231,471	\$231,471
Fisc Sys Supp Serv Brch:						
Acctg Administrator I-Supvr	-	1.0	1.0	6,403-7,954	90,979	90,979
Acctg Administrator I-Spec	-	3.0	3.0	5,913-7,402	228,948	240,427
Assoc Acctg Analyst	-	5.0	5.0	5,652-7,079	366,191	380,503
Assoc Govtl Prog Analyst	-	1.0	1.0	5,383-6,739	70,000	73,500
Totals	-	10.0	10.0	-	\$756,118	\$785,409
Totals, Fiscal Svcs Div	113.1	126.4	126.4	\$7,159,367	\$8,629,905	\$8,854,722

Law Enforcement Div

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
C.E.A. B	1.0	1.0	1.0	10,360-12,341	167,684	167,684
Fish & Game Asst Chief	10.2	10.0	10.0	9,430-12,847	1,411,941	1,440,204
Sr Warden-Pilot	1.0	1.0	1.0	9,218-12,006	128,911	134,947
Fish & Game Capt	26.4	29.0	29.0	8,412-11,470	3,791,045	3,868,298
Warden-Pilot	2.4	3.0	3.0	7,525-9,949	308,321	317,676
C.E.A. A	0.4	1.0	1.0	7,442-10,696	159,283	159,283
Fish & Game Lieut-Supvr	65.4	68.0	68.0	7,346-9,996	7,612,857	7,731,087
Sr Wildlife Forensic Spec	2.0	2.0	2.0	7,002-8,704	191,905	194,090
Fish & Game Lieut-Spec	25.6	35.0	35.0	6,572-9,087	3,446,814	3,547,881
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	84,425	88,669
Research Data Spec I	1.0	1.0	1.0	5,913-7,402	75,452	79,240
Assoc Govtl Prog Analyst	10.6	14.0	14.0	5,383-6,739	1,018,255	1,041,239
Fish & Game Warden	260.0	299.0	299.0	5,003-7,330	23,477,626	24,011,022
Motor Vessel Engr	1.8	3.0	3.0	4,068-4,901	153,587	156,895
Fish & Game Warden Cadet	11.8	22.0	22.0	3,930-5,300	1,045,954	1,092,194
Wildlife Forensic Spec	2.0	2.0	2.0	3,796-7,752	151,065	158,625
Staff Svcs Analyst-Gen	2.0	1.0	1.0	3,448-5,604	55,423	58,211
Ofc Techn-Typing	-	1.0	1.0	3,287-4,114	41,248	43,323
Temporary Help	6.7	6.7	6.7	(1,085,678)	1,085,678	1,085,678
Overtime	-	-	-	(4,666,953)	4,666,953	4,666,953
Totals, Law Enforcement Div	431.3	500.7	500.7	\$41,553,682	\$49,074,427	\$50,043,199
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>2625.2</b>	<b>2973.9</b>	<b>2973.9</b>	<b>\$201,521,971</b>	<b>242,214,831</b>	<b>247,193,066</b>
<i>Regular/Ongoing Positions</i>	2270.0	2585.8	2585.8	181,160,210	221,853,070	226,831,305
<i>Temporary Help</i>	355.2	388.1	388.1	14,559,966	14,559,966	14,559,966
<i>Overtime</i>	-	-	-	5,801,795	5,801,795	5,801,795

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Exec Director	1.0	1.0	1.0	\$10,054-11,200	151,260	151,260
Attorney III	1.0	1.0	1.0	8,856-11,361	152,808	160,448
Sr Envirntl Scientist-Supvry	1.7	2.0	2.0	8,528-10,602	272,184	285,793
C.E.A. A	1.0	1.0	1.0	7,190-10,334	167,760	167,760
Supvng Land Agent-Supvry	1.0	1.0	1.0	6,700-8,331	112,500	112,500
Staff Services Mgr II	1.0	1.0	1.0	6,245-7,760	104,784	104,784
Sr Envirntl Scientist-Spec	8.2	9.0	9.0	6,182-7,690	966,312	976,298
Sr Land Agent-Spec	7.0	7.0	7.0	5,917-7,406	698,448	698,448
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	93,384	98,053
Assoc Land Agent	-	1.0	1.0	5,022-6,290	67,824	69,519
Info Tech Spec I	1.0	1.0	1.0	4,921-7,962	112,896	112,896
Assoc Govtl Prog Analyst	5.8	6.0	6.0	4,784-5,988	467,124	486,437
Admin Asst I	1.0	1.0	1.0	4,136-5,418	62,172	65,281
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	66,648	69,980
Staff Services Analyst	1.0	1.0	1.0	2,945-4,788	56,064	56,064
Office Asst-Typing	0.8	1.0	1.0	2,331-3,165	41,412	43,483
Temporary Help	1.0	1.0	1.0	(134,674)	54,000	54,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>34.5</b>	<b>37.0</b>	<b>37.0</b>	<b>\$3,082,602</b>	<b>\$3,647,580</b>	<b>\$3,713,004</b>
<i>Regular/Ongoing Positions</i>	33.5	36.0	36.0	2,947,928	3,593,580	3,659,004
<i>Temporary Help</i>	1.0	1.0	1.0	134,674	54,000	54,000

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Members State Commission Per Diem	-	-	-	\$100/day	\$100,800	\$100,800
Members State Commission Preparation	-	-	-	12.50/hr	100,800	100,800
Exec Director	1.0	1.0	1.0	14,697-15,432	185,184	185,184
Chief Counsel II	1.0	1.0	1.0	13,948-16,314	183,063	192,216
Asst Chief Counsel	1.0	1.0	1.0	12,651-14,797	165,962	174,260
Envirntl Prog Mgr II	-	1.0	1.0	12,438-14,130	149,256	156,720
C.E.A. C	1.0	1.0	1.0	11,505-13,063	167,868	167,868
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	159,876	159,876
C.E.A. B	1.0	1.0	1.0	10,360-12,341	148,092	148,092
Sr Engr	1.0	1.0	1.0	9,766-12,223	146,676	146,676
Attorney III	4.5	4.5	4.5	9,463-12,140	635,209	652,402
Senior Environment Scientist (Supvry)	0.3	1.0	1.0	9,268-11,522	113,070	118,724
Supvng Envirntl Planner	1.0	1.0	1.0	8,582-9,744	116,253	116,928
Info Officer III	1.0	1.0	1.0	8,570-9,732	116,784	116,784
C.E.A. A	4.7	5.0	5.0	7,442-10,696	630,492	630,492
Info Tech Sup II	1.0	1.0	1.0	7,263-9,731	116,772	116,772
Senior Environment Scientist (Spec)	6.2	6.0	6.0	6,816-8,479	570,965	581,434
Coastal Prog Mgr	15.4	17.0	17.0	6,722-8,352	1,629,504	1,659,635
Res Data Sup II	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Services Mgr II-Supvry	3.0	3.0	3.0	6,722-8,352	284,371	288,567
Info Officer II	1.0	1.0	1.0	6,404-7,957	95,484	95,484
Res Data Spec II	1.3	1.0	1.0	6,213-7,777	93,324	93,324
Coastal Prog Analyst III	19.0	21.0	21.0	6,124-7,608	1,820,988	1,851,446
Attorney	3.0	3.0	3.0	5,756-10,028	283,650	297,832
Res Data Spec I	1.0	1.0	1.0	5,656-7,080	77,613	81,494
Info Tech Spec I	2.0	2.0	2.0	5,562-8,999	215,976	215,976
Engrng Geologist	1.0	1.0	1.0	5,540-10,430	112,939	118,586
Coastal Prog Analyst II	37.7	40.7	40.7	5,406-6,771	3,083,576	3,164,592
Sr Legal Analyst	2.0	2.0	2.0	5,406-6,771	162,504	162,504
Adm Asst II	1.8	1.0	1.0	5,149-6,446	77,352	77,352
Assoc Business Mgt Analyst	1.4	1.0	1.0	5,149-6,446	69,787	73,276
Assoc Govtl Prog Analyst	6.3	8.0	8.0	5,149-6,446	571,357	584,454
Assoc Personnel Analyst	2.0	2.0	2.0	5,149-6,446	154,704	154,704
Sr Acctg Officer-Spec	1.4	3.0	3.0	5,149-6,446	202,054	212,156
Pers Supvr II	1.0	1.0	1.0	5,095-6,379	76,548	76,548
Acctg Officer-Spec	0.6	-	-	4,496-5,629	-	-
Legal Analyst	1.0	1.0	1.0	4,496-5,629	63,761	66,949
Business Service Officer I-Spec	0.6	1.0	1.0	4,281-5,360	55,656	58,439
Information Tech Assoc	3.3	4.0	4.0	4,214-7,463	348,856	355,233
Legal Asst	1.0	1.0	1.0	3,963-4,961	59,532	59,532
Envirntl Scientist	8.0	10.0	10.0	3,851-7,364	770,860	784,298
Coastal Prog Analyst I	5.7	7.0	7.0	3,635-5,629	346,248	361,313
Legal Secretary	1.0	1.0	1.0	3,555-4,675	56,100	56,100
Staff Services Analyst-Gen	4.3	4.5	4.5	3,298-5,360	246,723	254,855
Pers Spec	1.0	1.0	1.0	3,278-5,277	61,862	61,862
Mgt Services Techn	9.2	9.5	9.5	2,921-4,132	448,311	455,851
Office Asst-Typing	1.0	1.0	1.0	2,509-3,407	43,350	43,812
Temporary Help	13.1	6.8	6.8	(867,227)	416,943	416,943

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>176.8</b>	<b>185.0</b>	<b>185.0</b>	<b>\$14,306,852</b>	<b>\$15,837,279</b>	<b>\$16,149,369</b>
<i>Regular/Ongoing Positions</i>	163.7	178.2	178.2	13,439,625	15,420,336	15,732,426
<i>Temporary Help</i>	13.1	6.8	6.8	867,227	416,943	416,943

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>Executive &amp; Administration</b>						
Board Members (7)	-	-	-	\$100/day	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	11,867-13,219	144,672	144,672
C.E.A. A	2.0	2.0	2.0	7,442-10,696	245,268	245,268
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	7,781-8,838	93,768	96,112
Staff Service Manager I	3.7	4.0	4.0	6,403-7,954	358,788	360,203
Acctg Administrator 1-Supv	0.3	1.0	1.0	6,403-7,954	79,692	80,688
Acctg Administrator 1-Spec	0.8	-	-	5,913-7,402	-	-
Info Tech Spec-I	2.0	2.0	2.0	5,815-9,408	225,072	225,537
Sr Acctg Officer-Spec	0.2	1.0	1.0	5,383-6,739	65,988	68,188
Assoc Govtl Prog Analyst	2.5	2.0	2.0	5,383-6,739	136,080	141,270
Acctg Officer-Spec	1.1	2.0	2.0	4,701-5,885	107,904	108,354
Sr Pers Spec	1.0	1.0	1.0	4,816-6,033	69,240	69,240
Accountant Trainee	1.6	2.0	2.0	3,966-4,729	102,072	106,976
L.E.A.P.	0.4	-	-	3,793-4,523	-	-
Accountant I-Spec	1.0	1.0	1.0	3,512-4,396	42,108	43,687
Staff Svcs Analyst	4.0	4.0	4.0	3,448-5,629	236,856	242,859
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	47,220	47,220
Office Techn-Gen	1.0	1.0	1.0	3,227-4,044	46,416	46,416
Totals, Executive & Administration	<u>24.6</u>	<u>26.0</u>	<u>26.0</u>	<u>\$1,785,255</u>	<u>\$2,007,144</u>	<u>\$2,032,690</u>
<b>Conservancy Programs</b>						
Chief Counsel I	1.0	1.0	1.0	13,999-16,379	186,432	186,432
Attorney III	2.0	2.0	2.0	9,976-12,798	291,201	291,807
Public Land Mgr II	4.0	4.0	4.0	8,547-9,702	445,440	445,440
Conservancy Proj Dev Mgr	3.0	3.0	3.0	7,028-8,732	300,672	300,672
Attorney	3.0	3.0	3.0	6,979-10,572	239,424	245,745
Conservancy Proj Dev Spec	16.7	17.0	17.0	6,659-8,333	1,582,392	1,598,862
Conservancy Proj Dev Analyst II	3.3	3.0	3.0	5,652-7,079	240,912	241,892
Info Officer I-Spec	1.0	1.0	1.0	5,383-6,739	73,308	74,530
Conservancy Proj Dev Analyst I	6.0	7.0	7.0	4,701-5,885	405,264	416,116
Staff Svcs Analyst	1.1	2.0	2.0	3,448-5,629	102,744	103,172
Environmental Services Intern	1.0	1.0	1.0	2,798-3,730	31,980	33,582
Temporary Help	0.1	2.0	2.0	5,958	130,000	130,000
Overtime	-	-	-	-	9,488	9,488
Totals, Conservancy Programs	<u>42.2</u>	<u>46.0</u>	<u>46.0</u>	<u>\$3,514,968</u>	<u>\$4,039,257</u>	<u>\$4,077,738</u>
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>66.8</b>	<b>72.0</b>	<b>72.0</b>	<b>\$5,302,023</b>	<b>\$6,046,401</b>	<b>\$6,110,428</b>
<i>Regular/Ongoing Positions</i>	66.7	70.0	70.0	5,294,265	5,900,913	5,964,940
<i>Temporary Help</i>	0.1	2.0	2.0	5,958	130,000	130,000
<i>Overtime</i>	-	-	-	-	9,488	9,488
<i>Board Members (per diem)</i>	-	-	-	1,800	6,000	6,000



ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>Executive Office</b>						
Director's Office						
Director	1.1	1.0	1.0	\$14,362-15,532	\$184,339	\$184,339
Chief Dep Director	1.0	1.0	1.0	11,760-13,098	155,447	155,447
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	134,904	141,649
Adm Asst II	1.0	1.0	1.0	5,149-6,446	65,155	68,413
Exec Asst	1.1	1.0	1.0	3,849-4,817	46,188	48,492
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	44,493	46,718
Totals	7.2	7.0	7.0	\$629,046	\$630,526	\$645,058
Legal Office						
Chief Counsel	1.0	1.0	1.0	12,865-14,334	168,901	168,901
Atty IV	4.0	4.0	4.0	10,453-13,421	636,685	644,208
Atty III	2.0	2.0	2.0	9,463-12,140	280,608	291,360
Atty	2.0	2.0	2.0	5,756-10,028	180,371	189,390
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	76,501	77,352
Ofc Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612
Totals	10.0	11.0	11.0	\$1,241,216	\$1,380,794	\$1,410,823
Audits Office						
Supvng Mgt Auditor	1.0	1.0	1.0	8,173-9,743	121,410	122,760
Staff Mgt Auditor	1.4	3.0	3.0	6,124-7,989	261,613	274,699
Staff Mgt Auditor (Spec)	1.0	1.0	1.0	5,656-7,435	92,654	93,684
Assoc Mgt Auditor	5.4	7.0	7.0	5,406-7,108	545,522	572,807
Staff Svcs Mgt Auditor	-	1.0	1.0	3,635-5,911	45,804	48,096
Ofc Techn-Typing	-	1.0	1.0	3,144-3,935	46,701	47,220
Totals	8.8	14.0	14.0	\$756,790	\$1,113,704	\$1,159,266
Legislation Office						
Dep Director	1.0	1.0	1.0	9,180-10,227	114,528	114,528
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	99,122	100,224
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	153,002	154,704
Totals	4.0	4.0	4.0	\$347,688	\$366,652	\$369,456
Communications and Marketing Division						
Deputy Director	1.0	1.0	1.0	9,180-10,227	114,528	114,528
Dep Legis Affs Secty	-	1.0	1.0	8,344-9,294	100,128	100,128
Staff Svcs Mgr II-Supvry	-	1.0	1.0	6,722-8,352	80,664	84,696
Graphic Svcs Supvr	-	1.0	1.0	5,831-7,244	69,972	73,476
Assoc Park & Recr Spec	-	1.0	1.0	5,656-7,080	67,872	71,268
Info Off I-Spec	2.0	4.0	4.0	5,149-6,446	276,578	290,396
Research Writer	-	1.0	1.0	5,149-6,446	61,788	64,872
Assoc Govtl Prog Analyst	1.8	3.0	3.0	5,149-6,446	193,641	203,317
Assoc Editor-Publications	1.0	1.0	1.0	5,149-6,446	76,501	77,352
Graphic Designer III	2.0	3.0	3.0	5,111-6,399	223,886	235,076
Graphic Designer II	1.0	1.0	1.0	4,336-5,429	67,648	68,400
Sr Photographer	1.0	1.0	1.0	4,090-5,121	60,776	61,452
Totals	9.8	19.0	19.0	\$714,725	1,393,982	1,444,961
Strategic Planning and Recreation Services						
Envirntl Prog Mgr I-Mgrl	1.0	2.0	2.0	11,851-13,458	301,932	317,034
Assoc Landscape Architect Spec	1.0	2.0	2.0	8,293-10,377	222,670	233,808
Sr Park & Recr Spec	2.0	2.0	2.0	7,784-8,839	196,961	206,809

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
C.E.A. A	-	1.0	1.0	7,442-10,696	89,304	89,304
Research Data Supvr II	-	1.0	1.0	6,722-8,352	80,664	84,696
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	6,722-8,352	182,887	192,031
Staff Park & Recr Spec	2.5	2.0	2.0	6,404-7,957	171,282	179,844
Research Data Spec II	-	1.0	1.0	6,213-7,777	74,556	78,288
Research Data Supvr I	1.0	1.0	1.0	6,124-7,608	89,960	91,296
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	90,292	91,296
Assoc Park & Recr Spec	4.6	5.0	5.0	5,656-7,080	393,959	413,658
Landscape Architect	-	0.5	0.5	5,540-7,937	33,240	34,902
Research Data Analyst II	1.0	1.0	1.0	5,406-6,771	80,358	81,252
Assoc Govtl Prog Analyst	1.0	3.0	3.0	5,149-6,446	200,077	210,070
Research Data Analyst I	1.0	1.0	1.0	3,635-5,629	56,029	58,830
Staff Svcs Analyst-Gen	1.9	3.0	3.0	3,298-5,360	154,411	162,133
Mgt Services Techn	1.0	1.0	1.0	2,921-4,132	41,099	43,154
Totals	21.0	29.5	29.5	\$1,718,719	\$2,459,681	\$2,568,405
Totals, Executive Office	60.8	84.5	84.5	\$5,408,184	\$7,345,339	\$7,597,969
Temporary Help	7.0	7.0	7.0	(602,461)	602,461	602,461
Overtime				(13,978)	13,978	13,978
Totals, Executive Office	67.8	91.5	91.5	\$6,024,623	\$7,961,778	\$8,214,408
<b>Community Engagement Division</b>						
Community Engagement Division-HQ						
Dep Director	1.0	1.0	1.0	10,405-11,587	137,515	139,044
Totals	1.0	1.0	1.0	\$129,070	\$137,515	\$139,044
Human Rights Office						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	99,122	100,224
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,149-6,446	217,991	228,890
Totals	4.0	4.0	4.0	\$296,813	\$317,113	\$329,114
Community Involvement Section						
Staff Svcs Mgr I	1.0	2.0	2.0	6,124-7,608	162,035	170,134
Assoc Govtl Prog Analyst	0.3	1.0	1.0	5,149-6,446	61,108	64,163
Staff Svcs Analyst-Gen	1.8	2.0	2.0	3,298-5,360	104,154	109,361
Totals	3.1	5.0	5.0	\$194,266	\$327,297	\$343,658
Grants & Local Services Division						
Sr Park & Recr Spec	2.0	2.0	2.0	7,784-8,839	209,802	212,136
C.E.A. A	1.0	1.0	1.0	7,442-10,696	118,180	118,180
Staff Park & Recr Spec	4.0	5.0	5.0	6,404-7,957	454,584	477,312
Assoc Park & Recr Spec	18.2	21.0	21.0	5,656-7,080	1,714,274	1,770,468
Assoc Govtl Prog Analyst	0.1	1.0	1.0	5,149-6,446	76,501	80,326
Adm Asst II	-	1.0	1.0	5,149-6,446	64,631	67,796
Exec Secty I	0.8	1.0	1.0	3,533-4,426	42,396	44,520
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	46,701	47,220
Totals	27.1	33.0	33.0	\$2,184,107	\$2,727,069	\$2,817,958
Workforce Planning & Recruitment Ofc						
Staff Svcs Mgr I	1.0	-	-	6,124-7,608	7,423	11,938
Assoc Govtl Prog Analyst	3.0	-	-	5,149-6,446	13,070	13,726
Totals	4.0	-	-	\$268,234	\$20,493	\$25,664
Totals, Community Engagement Division	39.2	43.0	43.0	\$3,072,490	\$3,529,487	\$3,655,438
Temporary Help	1.3	1.3	1.3	(86,021)	86,021	86,021

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Overtime				(2,137)	2,137	2,137
Totals, Community Engagement Division	40.5	44.3	44.3	\$3,160,648	\$3,617,645	\$3,743,596
<b>Office of Historic Preservation</b>						
Historic Preservation Ofcr	1.0	1.0	1.0	11,109-12,377	143,654	143,654
Sr Restoration Architect	1.0	1.0	1.0	9,766-12,223	145,063	146,676
Restoration Architect	1.0	1.0	1.0	8,293-10,377	123,154	124,524
C.E.A. A	1.0	1.0	1.0	7,442-10,696	150,102	150,102
Supvr	2.5	3.0	3.0	7,263-9,027	321,399	324,972
Assoc Park & Recr Spec	-	1.0	1.0	5,656-7,080	67,872	71,268
Assoc State Archeologist	5.9	6.0	6.0	5,519-6,858	460,200	479,929
Pgrm Asst	1.0	1.0	1.0	5,333-6,628	65,878	65,878
Historian II	8.8	10.0	10.0	5,159-6,459	789,405	813,840
Historian I	0.7	1.0	1.0	4,090-5,121	63,814	64,524
Exec Secty I	1.0	1.0	1.0	3,533-4,426	52,528	53,112
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	63,613	64,320
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	46,701	47,220
Totals, Office of Historic Preservation	25.9	29.0	29.0	\$2,111,606	\$2,493,383	\$2,550,019
Temporary Help	2.3	2.3	2.3	(120,330)	120,330	120,330
Overtime					2,137	2,137
Totals, Office of Historic Preservation	28.2	31.3	31.3	\$2,231,936	\$2,615,850	\$2,672,486
<b>Administrative Services Division</b>						
Deputy Director's Office						
C.E.A. A & B	2.0	2.0	2.0	7,442-12,341	276,743	276,743
Totals	2.0	2.0	2.0	\$259,077	\$276,743	\$276,743
Labor Relations Section						
Labor Relations Mgr I	0.8	1.0	1.0	7,442-8,453	90,304	94,819
Labor Relations Spec	0.3	1.0	1.0	6,124-7,608	73,488	77,160
Totals	1.1	2.0	2.0	\$84,754	\$163,792	\$171,979
Human Resources						
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	101,851	106,944
Staff Svcs Mgr II-Supvry	2.9	3.0	3.0	6,722-8,352	297,366	300,672
Staff Svcs Mgr I	5.8	7.0	7.0	6,124-7,608	599,426	625,253
Health & Safety Ofcr	0.1	-	-	5,571-6,922	-	-
Assoc Personnel Analyst	17.3	21.0	21.0	5,149-6,446	1,472,742	1,546,363
Assoc Govtl Prog Analyst	-	3.0	3.0	5,149-6,446	182,611	191,739
Pers Supvr II	3.0	3.0	3.0	4,852-6,075	227,118	229,644
Pers Supvr I	1.9	2.0	2.0	4,410-5,521	117,570	123,454
Sr Pers Spec	6.5	9.1	9.1	4,387-5,495	593,029	621,931
Staff Svcs Analyst-Gen	3.8	3.0	3.0	3,298-5,360	170,449	178,971
Pers Spec	17.4	21.0	21.0	3,122-5,026	1,047,554	1,099,936
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	39,141	41,098
Pers Techn I	1.0	1.0	1.0	2,818-4,132	49,039	49,584
Totals	61.7	75.1	75.1	\$4,014,498	\$4,897,896	\$5,115,589
Training Section-Safety						
Park Supt II	1.0	1.0	1.0	6,940-9,456	113,472	113,472
State Park Peace Off Supvr I	2.0	2.0	2.0	5,778-7,852	188,448	188,448
Totals	3.0	3.0	3.0	\$284,678	\$301,920	\$301,920
Training Section-Non-Safety						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Staff Svcs Mgr I	0.9	1.0	1.0	6,124-7,608	90,292	94,807
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	76,501	80,326
Park Maint Supvr	0.1	1.0	1.0	4,294-5,323	49,844	52,337
Park Maint Worker I	0.9	1.0	1.0	3,462-4,340	41,544	43,620
Staff Svcs Analyst-Gen	1.5	1.0	1.0	3,298-5,360	50,807	53,347
Mgt Svcs Techn	0.6	1.0	1.0	2,921-4,132	35,052	36,804
Totals	5.0	6.0	6.0	\$314,327	\$344,040	\$361,241
Training Headquarters-Safety						
Park Supt II	1.0	1.0	1.0	6,940-9,456	113,472	113,472
State Park Peace Off Supvr (Ranger)	3.0	3.0	3.0	5,778-7,852	282,672	282,672
Totals	4.0	4.0	4.0	\$375,778	\$396,144	\$396,144
Training Headquarters-Non-Safety						
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	110,135	115,642
Staff Svcs Mgr I	1.4	2.0	2.0	6,124-7,608	153,811	161,499
Park Maint Chief II	0.7	-	-	5,406-6,724	-	-
Assoc Govtl Prog Analyst	1.8	2.0	2.0	5,149-6,446	122,216	128,326
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	63,613	66,794
Totals	5.9	6.0	6.0	\$453,893	\$449,775	\$472,261
Accounting Services Section						
Acctg Administrator III	0.7	1.0	1.0	8,173-9,280	98,076	102,984
Acctg Administrator II	3.0	3.0	3.0	6,722-8,352	286,294	300,609
Sr Adm Analyst-Acctg	1.1	2.0	2.0	6,722-8,352	179,786	188,774
Acctg Administrator I-Supvr	6.7	7.0	7.0	6,124-7,608	600,451	630,476
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	85,236	89,498
Acctg Administrator I-Spec	3.8	4.0	4.0	5,656-7,080	319,950	335,949
Assoc Acctg Analyst	4.4	6.0	6.0	5,406-6,771	435,379	457,144
Assoc Adm Analyst-Acctg	1.8	3.0	3.0	5,406-6,771	196,394	206,210
Sr Acctg Officer-Spec	9.6	14.0	14.0	5,149-6,446	953,323	1,000,968
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	67,363	70,731
Acctg Officer-Spec	21.0	23.0	23.0	4,496-5,629	1,322,516	1,388,643
Accountant Trainee	6.6	8.0	8.0	3,793-4,523	393,603	413,289
Accountant I-Spec	4.6	7.0	7.0	3,359-4,205	300,986	316,037
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,298-5,360	109,032	114,483
Totals	67.3	82.0	82.0	4,307,713	\$5,348,389	\$5,615,795
Information Technology Office						
Info Tech Spec III	-	1.0	1.0	7,732-10,362	97,428	102,300
C.E.A. A	1.0	1.0	1.0	7,442-10,696	147,663	147,663
Info Tech Mgr	4.2	4.0	4.0	7,634-10,230	447,356	469,728
Info Tech Spec II	3.6	4.0	4.0	7,014-9,399	447,580	469,958
Info Tech Sup II	0.4	2.0	2.0	6,917-9,268	174,312	183,024
Info Tech Sup I	3.0	3.0	3.0	6,291-8,430	279,884	293,879
Info Tech Spec I	31.0	34.0	34.0	5,297-8,570	3,397,691	3,567,585
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	76,501	80,326
Info Tech Assoc	14.9	18.0	18.0	4,013-7,108	1,291,952	1,356,562
Totals	59.1	68.0	68.0	\$5,435,886	\$6,360,367	\$6,671,025
Business Management Services Section						
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	110,135	115,642
Staff Svcs Mgr II-Suprvy	2.0	2.0	2.0	6,722-8,352	198,244	208,156

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Staff Svcs Mgr I	4.6	5.0	5.0	6,124-7,608	427,890	449,286
Bus Service Ofcr III	1.0	2.0	2.0	5,571-6,922	149,002	156,458
Assoc Mgt Analyst	1.0	1.0	1.0	5,149-6,446	76,501	80,326
Assoc Govtl Prog Analyst	16.6	21.0	21.0	5,149-6,446	1,426,045	1,497,328
Graphic Designer II	0.7	1.0	1.0	4,336-5,429	54,636	57,372
Adm Asst I	1.0	1.0	1.0	4,281-5,608	63,613	66,794
Bus Service Ofcr I-Spec	1.0	1.0	1.0	4,281-5,360	63,613	66,794
Digital Print Opr II	1.0	1.0	1.0	3,355-4,202	49,869	52,362
Staff Svcs Analyst-Gen	4.0	4.0	4.0	3,298-5,360	223,654	234,836
Ofc Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612
Ofc Techn-Gen	2.0	2.0	2.0	3,087-3,868	88,322	92,738
Bus Service Asst-Spec	4.0	4.0	4.0	2,921-4,469	212,152	222,760
Totals	39.9	47.0	47.0	\$2,630,944	\$3,181,404	\$3,340,464
<b>Budget Section</b>						
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	101,851	106,944
Staff Svcs Mgr II-Supvry	1.0	2.0	2.0	6,722-8,352	176,916	185,762
Staff Svcs Mgr I	2.4	2.0	2.0	6,124-7,608	166,603	174,934
Acctg Administrator I-Spec	0.8	1.0	1.0	5,656-7,080	77,118	77,118
Assoc Budget Analyst	4.2	5.0	5.0	5,149-6,446	313,167	328,814
Staff Svcs Analyst-Gen	3.8	4.0	4.0	3,298-5,360	205,815	216,107
Ofc Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612
Totals	13.2	16.0	16.0	\$896,668	\$1,079,198	\$1,129,291
<b>Statewide Bond Unit</b>						
Staff Svcs Mgr II	0.8	1.0	1.0		94,802	99,542
Staff Svcs Mgr I	3.7	5.0	5.0	6,124-7,608	415,787	436,572
Acctg Administrator I-Spec	1.0	1.0	1.0	5,656-7,080	84,026	88,227
Assoc Acctg Analyst	0.6	1.0	1.0	5,406-6,771	71,493	75,068
Assoc Budget Analyst	-	5.0	5.0	5,149-6,446	308,940	324,360
Assoc Govtl Prog Analyst	0.6	1.0	1.0	5,149-6,446	76,501	80,326
Staff Svcs Analyst-Gen	0.8	1.0	1.0		50,807	53,347
Totals	7.5	15.0	15.0	\$597,801	\$1,102,356	\$1,157,442
Totals, Administrative Services Division	269.7	326.1	326.1	\$19,656,017	\$23,902,024	\$25,009,894
Temporary Help	74.5	74.5	74.5	(4,662,143)	4,662,143	4,662,143
Overtime				(408,947)	408,947	408,947
Totals, Administrative Services Division	344.2	400.6	400.6	\$24,727,107	\$28,973,114	\$30,080,984
<b>Off-Highway Motor Vehicle Division</b>						
<b>OHV/Sacramento Headquarters-Safety</b>						
Park-Supt IV	1.0	1.0	1.0	8,752-11,951	143,412	143,412
Park-Supt III	1.0	1.0	1.0	7,975-10,874	130,488	130,488
Park Supt II	1.4	2.0	2.0	6,940-9,456	193,549	203,226
State Park Peace Off (Ranger)	1.5	2.0	2.0	4,762-6,977	143,406	150,575
Totals	4.9	6.0	6.0	\$525,852	\$610,855	\$627,701
<b>OHV/Sacramento Headquarters-Non-Safety</b>						
Deputy Director	0.9	1.0	1.0	14,057-15,499	140,031	147,033
Envirntrl Prog Mgr I-Mgrl	1.0	1.0	1.0	11,851-13,458	147,686	155,070
Sr Envirntl Scientist (Sup)	0.5	2.0	2.0	9,268-11,522	221,209	232,265
Sr Park & Recr Spec	1.1	1.0	1.0	7,784-8,839	104,901	110,146
Staff Svcs Mgr II-Mgrl	1.5	1.0	1.0	7,442-8,453	96,041	100,843

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Sr Envirntl Scientist (Spec)	0.7	1.0	1.0	6,816-8,479	81,792	85,884
Staff Park & Recr Spec	1.5	3.0	3.0	6,404-7,957	268,348	281,765
Assoc Park & Recr Spec	8.2	9.0	9.0	5,656-7,080	720,592	756,622
Assoc Govtl Prog Analyst	2.2	3.5	3.5	5,149-6,446	226,288	237,594
Adm Asst I	-	1.0	1.0	4,281-5,608	51,372	53,940
Envirntl Scientist	3.0	4.0	4.0	3,851-7,364	305,304	320,569
Park & Recr Spec	1.0	1.0	1.0	3,298-6,154	73,036	76,688
Ofc Techn-Typing	2.0	2.0	2.0	3,144-3,935	81,023	85,074
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,039	51,491
Ofc Asst-Typing	1.0	1.0	1.0	2,509-3,407	43,330	45,497
Totals	25.6	32.5	32.5	\$2,017,159	\$2,609,992	\$2,740,481
Totals, OHV/Sacramento Headquarters	30.5	38.5	38.5	\$2,543,011	\$3,220,847	\$3,368,182
Totals, Off-Highway Motor Vehicle Division	30.5	38.5	38.5	\$2,543,011	\$3,220,847	\$3,368,182
Temporary Help	9.7	9.7	9.7	(724,334)	724,334	724,334
Overtime				(41,534)	41,534	41,534
Totals, Off-Highway Motor Vehicle Division	40.2	48.2	48.2	\$3,308,879	\$3,986,715	\$4,134,050
<b>Boating and Waterways Division</b>						
Boating and Waterways Headquarters						
Deputy Director, Boating & Waterways	-	1.0	1.0	10,591-11,799	127,092	127,092
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	90,292	94,807
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,149-6,446	221,528	232,604
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,298-5,360	114,835	120,577
Totals, Boating and Waterways Headquarters	6.0	7.0	7.0	\$400,142	\$553,747	\$575,080
Recreational Boating Safety & Grants Comp						
Staff Svcs Mgr II-Suprvy	-	1.0	1.0	6,722-8,352	80,664	84,696
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	90,292	94,807
Assoc Govtl Prog Analyst	1.8	2.0	2.0	5,149-6,446	137,609	144,489
Staff Svcs Analyst-Gen	1.4	3.0	3.0	3,298-5,360	151,337	158,905
Totals	4.2	7.0	7.0	\$281,435	\$459,902	\$482,897
Aquatic Invasive Species						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	11,851-13,458	159,720	167,706
Sr Envirntl Scientist (Sup)	1.5	2.0	2.0	9,268-11,522	243,686	255,871
Sr Envirntl Scientist (Spec)	1.4	2.0	2.0	6,816-8,479	192,393	202,012
Assoc Toxicologist	0.5	1.0	1.0	6,050-8,259	72,600	76,236
Assoc Park & Recr Spec	1.0	1.0	1.0	5,656-7,080	84,026	88,227
Aquatic Pest Cntrl Asst Prog Mgr	1.3	2.0	2.0	5,173-6,478	124,152	130,368
Envirntl Scientist	5.0	5.0	5.0	3,851-7,364	364,384	382,603
Aquatic Pest Cntrl Spec	8.3	11.0	11.0	3,359-5,239	649,781	682,272
Aquatic Pest Cntrl Techn	4.5	8.0	8.0	2,391-3,721	292,775	307,429
Totals, Aquatic Invasive Species	24.5	33.0	33.0	\$1,645,580	\$2,183,517	\$2,292,724
Loan and Grant Financial Svcs						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	6,722-8,352	99,122	104,078
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	88,547	92,974
Assoc Park & Recr Spec	4.0	5.6	5.6	5,656-7,080	454,880	477,627
Boating Facilities Mgr II	-	1.0	1.0	5,149-6,446	61,788	64,872
Assoc Govtl Prog Analyst	-	1.0	1.0	5,149-6,446	61,788	64,872
Park & Recr Spec	1.1	2.0	2.0	3,298-6,154	95,158	99,916
Totals, Loan and Grant Financial Svcs	7.1	11.6	11.6	\$544,389	\$861,283	\$904,339

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Totals, Boating and Waterways Division	41.8	58.6	58.6	\$2,871,546	\$4,058,449	\$4,255,040
Temporary Help	9.4	9.4	9.4	(557,863)	557,863	557,863
Overtime				(51,195)	51,195	51,195
Totals, Boating and Waterways Division	51.2	68.0	68.0	\$3,480,604	\$4,667,507	\$4,864,098
<b>Park Operations</b>						
Deputy Director's Office						
C.E.A. A & B	1.0	2.0	2.0	7,442-12,341	309,699	309,699
Adm Asst II	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Totals	2.0	3.0	3.0	\$245,070	\$387,051	\$387,051
Temporary Help	4.1	4.1	4.1	(344,939)	344,939	344,939
Overtime				(24,065)	24,065	24,065
Totals, Deputy Director's Office	6.1	7.1	7.1	\$614,074	\$756,055	\$756,055
Partnerships Division						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	107,937	107,937
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	6,722-8,352	99,122	104,078
Staff Park & Recr Spec	0.7	1.0	1.0	6,404-7,957	76,848	80,688
Staff Svcs Mgr I	1.5	2.0	2.0	6,124-7,608	163,780	171,967
Assoc Park & Recr Spec	-	1.0	1.0	5,656-7,080	67,872	71,268
Assoc Govtl Prog Analyst	5.8	7.0	7.0	5,149-6,446	492,436	513,542
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,298-5,360	188,987	198,437
Ofc Techn-Typing	0.5	1.0	1.0	3,144-3,935	37,728	39,612
Totals	13.5	17.0	17.0	\$976,172	\$1,234,710	\$1,287,529
Temporary Help	0.5	0.5	0.5	(38,889)	38,890	38,890
Overtime				(1,556)	1,556	1,556
Totals, Partnerships Division	14.0	17.5	17.5	\$1,016,617	\$1,275,156	\$1,327,975
Park Operations Administrative Services						
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	98,076	102,984
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	6,722-8,352	99,122	104,078
Staff Svcs Mgr I	2.9	5.0	5.0	6,124-7,608	381,143	400,198
Assoc Acctg Analyst	0.3	-	-	5,406-6,771	-	-
Assoc Govtl Prog Analyst	7.0	11.0	11.0	5,149-6,446	777,207	816,056
Staff Svcs Analyst-Gen	4.5	6.0	6.0	3,298-5,360	317,957	333,855
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,039	51,491
Totals	17.7	25.0	25.0	\$1,209,900	\$1,722,544	\$1,808,662
Totals, Park Operations Administrative Services	17.7	25.0	25.0	\$1,209,900	\$1,722,544	\$1,808,662
Natural Resources Division						
Envirntrl Prog Mgr I-Mgrl	1.0	2.0	2.0	11,851-13,458	301,932	317,034
Sr Envirntrl Scientist (Sup)	4.0	4.0	4.0	9,268-11,522	510,241	535,752
C.E.A. A	1.0	1.0	1.0	7,442-10,696	166,533	166,533
Oceanographer	-	1.0	1.0	7,149-8,887	85,788	90,072
Forester II-Suprvy	-	2.0	2.0	6,610-8,355	160,224	168,241
Sr Envirntrl Scientist (Spec)	2.0	6.0	6.0	6,816-8,479	523,759	549,954
Sr State Archeologist	-	1.0	1.0	6,608-8,214	85,344	89,611
Forester I-Nonsuprvy	1.0	3.0	3.0	5,590-7,070	223,784	234,973
Engrng Geologist	2.0	2.0	2.0	5,540-10,430	209,743	220,230
Envirntrl Scientist	4.0	8.0	8.0	3,851-7,364	544,336	567,569
Forestry Assistant I	-	4.0	4.0	3,827-5,295	183,696	192,880
Totals	15.0	34.0	34.0	\$1,486,616	\$2,995,380	\$3,132,849

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Temporary Help	4.6	4.6	4.6	(408,281)	408,281	408,281
Overtime				(5,586)	5,586	5,586
Totals, Natural Resources Division	19.6	38.6	38.6	\$1,900,483	\$3,409,247	\$3,546,716
Interpretation and Education Division						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	116,991	116,991
Coastal Prog Analyst III	1.0	1.0	1.0	6,124-7,608	90,292	94,807
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	90,292	94,807
Park Interpreter III	1.9	3.0	3.0	5,831-7,244	241,916	254,018
Assoc Park & Recr Spec	-	1.0	1.0	5,656-7,080	67,872	71,268
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	76,501	80,326
Park Interpreter II	2.8	4.0	4.0	4,692-5,875	244,075	256,289
Park Interpreter I	2.0	2.0	2.0	4,090-5,121	114,301	120,016
Park & Recr Spec	1.0	1.0	1.0	3,298-6,154	59,601	62,581
Staff Svcs Analyst-Gen	0.4	2.0	2.0	3,298-5,360	90,383	94,903
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	43,200	45,360
Totals	13.1	18.0	18.0	\$902,220	\$1,235,424	\$1,291,366
Temporary Help	4.1	4.1	4.1	(222,332)	222,332	222,332
Overtime				(11,280)	11,280	11,280
Totals, Interpretation and Education Division	17.2	22.1	22.1	\$1,135,832	\$1,469,036	\$1,524,978
Cultural Resources Division						
Research Data Manager	-	1.0	1.0	8,545-9,702	98,076	102,980
C.E.A. A	1.0	1.0	1.0	7,442-10,696	121,738	121,738
Supvr, Cultural Resources Pgrm	1.5	2.0	2.0	7,263-9,027	181,376	190,443
Sr State Archeologist	0.7	3.0	3.0	6,608-8,214	237,888	249,768
Historian III	-	1.0	1.0	6,608-8,214	79,296	83,256
Staff Svcs Mgr I	1.1	1.0	1.0	6,124-7,608	73,488	77,160
Museum Curator III	-	1.0	1.0	5,831-7,244	69,972	73,476
Architectural Designer	-	1.0	1.0	5,540-7,937	66,480	69,804
Assoc State Archeologist	5.0	7.0	7.0	5,519-6,858	513,795	539,147
Archivist II	1.0	1.0	1.0	5,450-6,820	80,940	84,987
Research Data Analyst II	-	1.0	1.0	5,406-6,771	64,872	68,116
Historian II	1.0	1.0	1.0	5,159-6,459	80,489	84,513
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,149-6,446	196,075	205,873
Museum Curator II	2.0	3.0	3.0	4,838-6,006	197,588	207,469
Museum Curator I	0.2	1.0	1.0	4,217-5,216	50,047	52,549
Historian I	0.1	1.0	1.0	4,090-5,121	50,973	53,522
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	56,017	58,818
Park Maint Asst	0.4	1.0	1.0	3,176-3,635	39,066	41,022
Asst State Archeologist	1.0	1.0	1.0	3,527-5,416	57,251	60,114
Museum Techn	1.1	3.0	3.0	2,903-4,107	98,866	103,804
Totals	19.1	35.0	35.0	\$1,325,015	\$2,414,293	\$2,528,559
Temporary Help	3.4	3.4	3.4	(147,600)	147,600	147,600
Overtime						
Totals, Cultural Resources Division	22.5	38.4	38.4	\$1,472,615	\$2,561,893	\$2,676,159
Accessibility Division						
C.E.A. A	-	1.0	1.0	7,442-10,696	89,304	89,304
Assoc Park & Recr Spec	-	1.0	1.0	7,442-10,696	67,872	71,268
Park Maint Worker I	-	10.0	15.0	5,656-7,080	415,440	654,300

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Totals	-	12.0	17.0	-	\$572,616	\$814,872
Totals, Accessibility Division	-	12.0	17.0	-	\$572,616	\$814,872
Facilities and Development Division Chief's Ofc						
C.E.A. B	-	1.0	1.0	10,360-12,341	89,304	89,304
Totals	-	1.0	1.0	-	\$89,304	\$89,304
Temporary Help						
Overtime						
Totals, Facilities and Development Division Chief's Ofc	-	1.0	1.0	-	\$89,304	\$89,304
District Facilities Management Program						
Supvng Civil Engr	1.0	1.0	1.0	11,863-13,476	142,356	149,472
Sr Equipt Engr	1.0	1.0	1.0	9,766-12,223	146,676	146,676
Sr Engng Geologist	1.0	1.0	1.0	9,766-12,223	145,063	152,316
Constrn Supvr II	1.0	1.0	1.0	8,985-11,249	133,503	140,178
Sr Park & Recr Spec	2.0	3.0	3.0	7,784-8,839	301,027	316,076
C.E.A. A	-	1.0	1.0	7,442-10,696	89,304	89,304
Staff Park & Recr Spec	-	1.0	1.0	6,404-7,957	76,848	80,688
Staff Svcs Mgr I	2.0	2.0	2.0	6,124-7,608	170,425	178,947
Park Maint Chief III	1.0	1.0	1.0	5,949-7,398	87,800	92,190
Assoc Park & Recr Spec	0.5	1.0	1.0	5,656-7,080	67,872	71,268
Health & Safety Ofcr	0.4	1.0	1.0	5,571-6,922	82,150	86,258
Equipt Engr	1.0	1.0	1.0	5,540-10,377	105,839	111,131
Park Maint Chief II	-	1.0	1.0	5,406-6,724	64,872	68,112
Assoc Govtl Prog Analyst	3.5	4.0	4.0	5,149-6,446	272,335	285,951
Park Maint Chief I	1.5	4.0	4.0	4,927-6,119	246,028	258,326
Park Equipt Opr	0.4	5.0	5.0	4,617-5,316	284,097	298,308
Maint Mechanic	-	4.0	4.0	4,532-5,735	217,536	228,432
Carpenter I	1.0	1.0	1.0	4,326-5,464	59,091	62,046
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	63,174	66,333
Park Maint Worker II	0.9	2.0	2.0	3,766-4,751	99,275	104,235
Park Maint Worker I	2.7	10.0	10.0	3,462-4,340	435,366	457,124
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	63,613	66,794
Park Maint Asst	3.0	3.0	3.0	3,176-3,635	125,346	131,616
Totals	25.9	51.0	51.0	\$1,945,481	\$3,479,596	\$3,641,781
Temporary Help	20.5	20.5	20.5	(1,114,373)	1,114,373	1,114,373
Overtime				(68,676)	68,676	68,676
Totals, District Facilities Management Program	46.4	71.5	71.5	\$3,128,530	\$4,662,645	\$4,824,830
Northern Service Center						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	11,851-13,458	159,720	167,706
Constrn Supvr III	1.0	2.0	2.0	10,727-13,428	288,088	302,488
Supervising Architect	1.0	1.0	1.0	10,727-13,428	159,364	167,332
Sr Civil Engr	1.0	1.0	1.0	9,766-12,223	145,063	152,316
Sr Architect	1.0	2.0	2.0	9,766-12,223	262,255	275,364
Sr Landscape Architect	0.1	1.0	1.0	9,766-12,223	117,192	123,048
Constrn Supvr II	7.0	9.0	9.0	8,985-11,249	1,102,938	1,158,075
Assoc Civil Engr	2.0	2.0	2.0	8,329-10,425	247,448	259,820
Assoc Elec Engr	1.0	1.0	1.0	8,294-10,376	123,588	129,767
Assoc Architect	2.7	4.0	4.0	8,293-10,377	444,246	466,463
Assoc Landscape Architect Spec	5.0	5.0	5.0	8,293-10,377	613,261	643,925

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	104,901	110,146
C.E.A. A	1.0	1.0	1.0	7,442-10,696	165,474	165,474
Sr Envirntl Scientist (Spec)	1.3	2.0	2.0	6,816-8,479	192,393	202,012
Sr State Archeologist	1.0	1.0	1.0	6,608-8,214	97,484	102,358
Staff Svcs Mgr I	0.5	-	-	6,124-7,608	-	-
Assoc Park & Recr Spec	1.0	1.0	1.0	5,656-7,080	84,026	88,227
Engr, Civil	3.0	4.0	4.0	5,540-10,377	408,279	428,694
Exhibit Designer/Coord	1.0	1.0	1.0	5,418-6,730	79,872	83,866
Assoc State Archeologist	2.8	3.0	3.0	5,519-6,858	215,666	226,450
Historian II	1.0	1.0	1.0	5,159-6,459	80,489	84,513
Assoc Govtl Prog Analyst	2.2	-	-	5,149-6,446	-	-
Delineator	-	1.0	1.0	3,650-4,568	43,800	45,996
Totals	38.6	45.0	45.0	\$4,152,030	\$5,135,547	\$5,384,040
Temporary Help	6.3	6.3	6.3	(581,560)	581,560	581,560
Overtime				(5,114)	5,114	5,114
Totals, Northern Service Center	44.9	51.3	51.3	\$4,738,704	\$5,722,221	\$5,970,714
Southern Service Center						
Supvng Landscape Architect	1.0	1.0	1.0	11,863-13,476	161,712	161,712
Sr Civil Engr	-	1.0	1.0	9,766-12,223	117,192	123,048
Sr Landscape Architect	2.0	2.0	2.0	9,766-12,223	293,352	293,352
Constrn Supvr II	3.5	4.0	4.0	8,985-11,249	505,931	531,227
Assoc Civil Engr	3.0	4.0	4.0	8,329-10,425	448,928	471,369
Assoc Architect	3.0	3.0	3.0	8,293-10,377	366,822	385,163
Assoc Landscape Architect Spec	1.0	1.0	1.0	8,293-10,377	123,154	129,312
Sr Envirntl Scientist (Spec)	-	1.0	1.0	6,816-8,479	81,792	85,884
Research Data Spec II	1.0	1.0	1.0	6,213-7,777	92,298	96,913
Assoc Park & Recr Spec	1.9	2.0	2.0	5,656-7,080	163,655	171,837
Landscape Architect	1.0	1.0	1.0	5,540-7,937	95,244	95,244
Exhibit Designer/Coord	1.0	1.0	1.0	5,418-6,730	79,872	83,866
Assoc State Archeologist	1.0	2.0	2.0	5,519-6,858	147,619	155,001
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	76,501	80,326
Regional Interpretative Spec	1.0	1.0	1.0	4,915-6,154	73,036	76,688
Envirntl Scientist	1.9	2.0	2.0	3,851-7,364	123,710	129,901
Mgt Svcs Techn	1.0	2.0	2.0	2,921-4,132	84,091	88,295
Totals	24.3	30.0	30.0	\$2,397,945	\$3,034,909	\$3,159,138
Temporary Help	11.8	11.8	11.8	(719,949)	719,949	719,949
Overtime				(185)	185	185
Totals, Southern Service Center	36.1	41.8	41.8	\$3,118,079	\$3,755,043	\$3,879,272
Acquisition & Real Property Svcs						
Sr Land Surveyor	1.0	1.0	1.0	9,766-12,223	127,783	134,172
Transp Surveyor Party Chief	0.4	1.0	1.0	8,708-10,896	122,732	128,869
C.E.A. A	-	1.0	1.0	7,442-10,696	89,304	89,304
Sr Land Agent-Spec	1.0	3.0	3.0	6,369-7,972	244,738	256,964
Assoc Land Agent	1.0	1.0	1.0	5,406-6,771	70,733	74,270
Transp Surveyor	2.5	3.0	3.0	5,406-10,377	298,657	313,587
Assoc Govtl Prog Analyst	-	1.0	1.0	5,149-6,446	61,788	64,872
Totals	5.9	11.0	11.0	\$567,075	\$1,015,735	\$1,062,038
Temporary Help	0.8	0.8	0.8	(84,809)	84,809	84,809

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Overtime						
Totals, Acquisition & Real Property Svcs	6.7	11.8	11.8	\$651,884	\$1,100,544	\$1,146,847
Law Enforcement & Emergency Svcs Division						
Law Enforcement & Emergency Svcs-Safety						
Park Supt V	1.0	1.0	1.0	10,100-12,600	150,700	158,235
Park-Supt IV	1.0	1.0	1.0	8,752-11,951	143,412	143,412
Park-Supt III	3.7	4.0	4.0	7,975-10,874	487,271	506,317
Park Supt II	5.0	9.0	9.0	6,940-9,456	889,129	933,585
State Park Peace Off Supvr (Ranger)	2.0	3.0	3.0	5,778-7,852	268,734	282,172
State Park Peace Off (Ranger)	5.2	8.0	8.0	4,762-6,977	669,792	669,792
Totals	17.9	26.0	26.0	\$1,759,488	\$2,609,038	\$2,693,513
Law Enforcement & Emergency Svcs-Non-Safety						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	67,707	71,092
Info Ofcr I-Spec	-	1.0	1.0	5,149-6,446	61,788	64,872
Adm Asst I	1.0	1.0	1.0	4,281-5,608	63,613	66,794
Mgt Svcs Techn	0.7	1.0	1.0	2,921-4,132	49,039	51,491
Totals	2.7	4.0	4.0	\$155,789	\$242,147	\$254,249
Northern Communications Center-Safety						
Park Supt II	1.3	3.0	3.0	6,940-9,456	282,773	296,912
Totals	1.3	3.0	3.0	\$125,619	\$282,773	\$296,912
Northern Communications Center-Non-Safety						
Communications Supvr	2.2	3.0	3.0	4,724-6,504	190,566	200,090
Communications Opr	10.2	12.0	12.0	3,807-5,933	748,330	785,744
Totals	12.4	15.0	15.0	\$741,466	\$938,896	\$985,834
Southern Communications Center-Safety						
Park Supt II	1.8	2.0	2.0	6,940-9,456	166,560	174,888
Totals	1.8	2.0	2.0	\$182,752	\$166,560	\$174,888
Southern Communications Center-Non-Safety						
Communications Supvr	0.2	2.0	2.0	6,940-9,456	126,792	133,129
Communications Opr	5.8	10.0	10.0	6,940-9,456	562,401	587,156
Totals	6.0	12.0	12.0	\$351,407	\$689,193	\$720,285
Telecommunications						
Telecomm Systems Mgr I-super	1.0	1.0	1.0	6,118-8,040	92,962	97,610
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	76,501	80,326
Telecomm Systems Analyst I	-	1.0	1.0	3,298-5,628	39,576	41,556
Totals	2.0	3.0	3.0	\$159,898	\$209,039	\$219,492
Totals, Law Enforcement and Emergency Svcs Div	44.1	65.0	65.0	\$3,476,419	\$5,137,646	\$5,345,173
Temporary Help	33.2	33.2	33.2	(1,529,592)	1,529,592	1,529,592
Overtime				(454,968)	454,968	454,968
Totals, Law Enforcement and Emergency Svcs Div	77.3	98.2	98.2	\$5,460,979	\$7,122,206	\$7,329,733
<b>Northern Field Division</b>						
Northern Field Division Chief's Ofc-Safety						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	171,887	171,887
Totals	1.0	1.0	1.0	\$157,362	\$171,887	\$171,887
Bay Area District						
Bay Area District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	11,092-13,859	145,134	152,391
Dist Supt I, Parks	0.9	1.0	1.0	9,366-12,815	112,392	118,008

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	136,743	143,580
Sr Park & Recr Spec	-	1.0	1.0	7,784-8,839	93,408	98,076
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	6,816-8,479	84,939	89,186
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	80,323	84,339
Park Maint Chief III	0.7	1.0	1.0	5,949-7,398	76,252	80,065
Assoc Park & Recr Spec	-	1.0	1.0	5,656-7,080	67,872	71,268
Adm Off II	1.0	1.0	1.0	5,571-6,922	82,150	86,258
Assoc State Archeologist	1.0	1.0	1.0	5,519-6,858	75,825	79,616
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,149-6,446	61,788	64,872
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	72,621	76,252
Regional Interpretative Spec	-	1.0	1.0	4,915-6,154	58,980	61,932
Museum Curator II	1.1	1.0	1.0	4,838-6,006	58,056	60,960
Park Equipt Opr	-	1.0	1.0	4,617-5,316	55,404	58,176
Museum Curator I	1.0	1.0	1.0	4,217-5,216	52,552	55,180
Park Interpreter I	-	1.0	1.0	4,090-5,121	49,080	51,540
Envirntl Scientist	2.5	3.0	3.0	3,851-7,364	191,928	201,530
Staff Svcs Analyst-Gen	2.6	2.6	2.6	3,298-5,360	167,232	167,232
Ofc Techn-Gen	0.8	1.0	1.0	3,087-3,868	37,044	38,892
Mgt Svcs Techn	1.4	2.0	2.0	2,921-4,132	93,580	98,259
Museum Techn	-	1.0	1.0	2,903-4,107	34,836	36,576
Totals	18.8	26.6	26.6	\$1,399,204	\$1,888,139	\$1,974,188
Marin Sector-Safety						
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	5,778-7,852	188,448	188,448
State Park Peace Off (Ranger)	5.6	7.0	7.0	4,762-6,977	511,202	536,760
Totals	7.6	9.0	9.0	\$572,479	\$699,650	\$725,208
Marin Sector-Non-Safety						
Park Maint Chief I	1.2	1.0	1.0	4,927-6,119	59,124	62,076
Park Maint Supvr	-	1.0	1.0	4,294-5,323	51,528	54,108
Park Interpreter I	-	1.0	1.0	4,090-5,121	49,080	51,540
Park Maint Worker I	3.6	5.0	5.0	3,462-4,340	237,425	249,294
Park Maint Asst	3.0	3.0	3.0	3,176-3,635	127,842	134,234
Ofc Techn-Typing	2.0	2.0	2.0	3,144-3,935	93,402	98,072
Totals	9.8	13.0	13.0	\$445,409	\$618,401	\$649,324
San Francisco Bay Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	2.0	2.0	5,778-7,852	176,340	185,158
State Park Peace Off (Ranger)	0.8	4.0	4.0	4,762-6,977	272,773	286,408
Totals	1.8	6.0	6.0	\$169,759	\$449,113	\$471,566
San Francisco Bay Sector-Non-Safety						
Staff Park & Recr Spec	1.0	1.0	1.0	6,404-7,957	94,434	99,156
Park Interpreter II	2.0	2.0	2.0	4,692-5,875	128,199	134,609
Maint Mechanic	-	1.0	1.0	4,532-5,735	54,384	57,108
Park Maint Supvr	-	1.0	1.0	4,294-5,323	51,528	54,108
Park Interpreter I	1.0	4.0	4.0	4,090-5,121	214,716	222,675
Boat Opr	1.0	1.0	1.0	3,687-4,645	55,127	57,883
Skilled Laborer	1.0	1.0	1.0	3,607-4,542	49,157	51,615
Park Maint Worker I-Angel	-	1.0	1.0	3,462-4,340	41,544	43,620
Staff Svcs Analyst-Gen	-	1.0	1.0	3,298-5,360	39,576	41,556
Envirntl Scientist	-	1.0	1.0	3,851-7,364	80,212	80,212

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Park Maint Asst-Angel	1.0	1.0	1.0	3,176-3,635	43,140	45,297
Ofc Techn-Gen	-	1.0	1.0	3,087-3,868	37,044	38,892
Totals	7.0	16.0	16.0	\$404,610	\$889,061	\$926,731
Sonoma Sector-Safety						
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off Supvr (Ranger)	1.9	2.0	2.0	5,778-7,852	172,233	180,846
State Park Peace Off (Ranger)	4.1	5.0	5.0	4,762-6,977	418,620	418,620
Totals	6.0	8.0	8.0	\$498,533	\$674,133	\$686,910
Sonoma Sector-Non-Safety						
Water & Sewage Plant Supvr	0.5	2.0	2.0	5,911-7,014	144,948	152,201
Park Maint Chief I	0.7	1.0	1.0	4,927-6,119	66,330	69,647
Restoration Work Spec	0.9	1.0	1.0	4,638-5,346	62,046	65,148
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	61,975	65,074
Park Maint Supvr	0.7	1.0	1.0	4,294-5,323	51,528	54,108
Park Interpreter I	0.3	2.0	2.0	4,090-5,121	98,160	103,080
Guide I-Historical Monument	2.0	2.0	2.0	3,599-4,503	102,884	108,028
Park Landscape Maint Techn	0.7	1.0	1.0	3,530-4,443	42,360	44,484
Park Maint Worker I	0.7	1.0	1.0	3,462-4,340	41,544	43,620
Groundskeeper	-	1.0	1.0	3,176-4,142	39,066	41,022
Laborer	1.0	1.0	1.0	3,176-3,635	43,140	45,297
Park Maint Asst	0.2	1.0	1.0	3,176-3,635	43,620	43,620
Totals	8.7	15.0	15.0	\$455,281	\$797,601	\$835,329
Totals, Bay Area District	59.7	93.6	93.6	\$3,945,275	\$6,016,098	\$6,269,256
Gold Fields District						
Gold Fields District-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	130,488	130,488
Park Supt II	1.0	1.0	1.0	6,940-9,456	113,472	113,472
Totals	2.0	2.0	2.0	\$224,084	\$243,960	\$243,960
Gold Fields District-Non-Safety						
Dist Supt II	-	1.0	1.0	11,092-13,859	133,104	139,764
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	121,267	127,330
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	104,901	110,146
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	77,308	81,173
Park Maint Chief III	1.0	1.0	1.0	5,949-7,398	87,800	92,190
Assoc Park & Recr Spec	0.1	2.0	2.0	5,656-7,080	142,154	149,264
Assoc State Archeologist	1.0	1.0	1.0	5,519-6,858	81,391	85,461
Historian II	1.0	1.0	1.0	5,159-6,459	67,505	70,880
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	76,501	80,326
Park Maint Chief I	-	1.0	1.0	4,927-6,119	59,124	62,076
Heavy Equipt Mechanic	0.9	1.0	1.0	4,874-6,165	66,675	70,009
Park Interpreter II	1.0	1.0	1.0	4,692-5,875	58,474	61,398
Park Equipt Opr	0.8	1.0	1.0	4,617-5,316	55,404	58,176
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	61,975	65,074
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	56,788	59,627
Park Interpreter I	0.3	1.0	1.0	4,090-5,121	48,540	50,967
Automobile Mechanic	-	1.0	1.0	3,945-4,979	47,340	49,704
Adm Off I	1.0	1.0	1.0	3,867-5,738	68,099	71,504
Skilled Laborer	0.2	1.0	1.0	3,607-4,542	47,199	49,559

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Warehouse Worker	-	1.0	1.0	3,400-4,245	41,820	43,914
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,298-5,360	111,227	116,788
Ofc Techn-Typing	0.4	-	-	3,144-3,935	-	-
Limited Exam/Appt Prog Candidate	-	1.0	1.0	3,144-3,935	37,728	39,612
Mgt Svcs Techn	1.1	2.0	2.0	2,921-4,132	90,138	94,645
Totals	16.8	26.0	26.0	\$1,092,140	\$1,742,462	\$1,829,587
Auburn Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	84,129	88,335
State Park Peace Off (Ranger)	3.3	4.0	4.0	4,762-6,977	305,576	320,855
Totals	4.3	5.0	5.0	\$301,757	\$389,705	\$409,190
Auburn Sector-Non-Safety						
Park Maint Worker II	1.0	1.0	1.0	3,766-4,751	55,032	57,784
Park Maint Worker I	0.8	1.0	1.0	3,462-4,340	45,811	48,102
Totals	1.8	2.0	2.0	\$82,648	\$100,843	\$105,886
Marshall Gold Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	88,579	93,008
State Park Peace Off (Ranger)	2.0	3.0	3.0	4,762-6,977	227,844	239,235
Totals	3.0	4.0	4.0	\$237,084	\$316,423	\$332,243
Marshall Gold Sector-Non-Safety						
Restoration Work Spec	-	1.0	1.0	4,638-5,346	55,656	58,440
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	63,174	66,333
Park Maint Worker I	1.0	1.0	1.0	3,462-4,340	51,507	54,082
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	43,200	45,360
Totals	3.0	4.0	4.0	\$146,750	\$213,537	\$224,215
Prairie City Sector-Safety						
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	94,224	94,224
State Park Peace Off (Ranger)	3.0	3.0	3.0	4,762-6,977	251,172	251,172
Totals	4.0	5.0	5.0	\$322,936	\$428,676	\$432,840
Prairie City Sector-Non-Safety						
Sr Park & Recr Spec	0.3	1.0	1.0	7,784-8,839	97,009	101,859
Park Equipt Opr	1.7	2.0	2.0	4,617-5,316	126,180	132,490
Park Maint Supvr	0.9	1.0	1.0	4,294-5,323	55,068	57,821
Park Interpreter I	0.8	1.0	1.0	4,090-5,121	60,776	63,815
Envirntrl Scientist	0.8	2.0	2.0	3,851-7,364	101,754	106,847
Park Maint Worker II	0.4	1.0	1.0	3,766-4,751	54,083	56,787
Park Maint Worker I	1.6	2.0	2.0	3,462-4,340	93,051	97,702
Totals	6.5	10.0	10.0	\$368,056	\$587,921	\$617,321
Folsom Sector-Safety						
Park Supt III	1.0	1.0	1.0	7,975-10,874	130,488	130,488
State Park Peace Off Supvr (Ranger)	2.4	3.0	3.0	5,778-7,852	277,218	291,079
State Park Peace Off (Ranger)	6.3	13.0	13.0	4,762-6,977	904,483	949,702
State Park Peace Off (Lifeguard)	2.1	4.0	4.0	4,762-6,977	268,337	281,753
Totals	11.8	21.0	21.0	\$953,201	\$1,580,526	\$1,653,022
Folsom Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	72,621	76,252
Heavy Equipt Mechanic	0.1	-	-	4,874-6,165	-	-
Park Maint Worker I	3.4	4.0	4.0	3,462-4,340	182,013	191,112

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Groundskeeper	1.0	1.0	1.0	3,176-4,142	49,157	51,615
Park Maint Asst	-	1.0	1.0	3,176-3,635	39,066	41,022
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	39,176	41,135
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	43,152	45,310
Totals	7.5	9.0	9.0	\$345,922	\$425,185	\$446,446
Totals, Gold Fields District	60.7	88.0	88.0	\$4,074,578	\$6,029,238	\$6,294,710
North Coast Redwoods District						
North Coast Redwoods Dist-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	130,488	130,488
Totals	1.0	1.0	1.0	\$118,566	\$130,488	\$130,488
North Coast Redwoods District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	11,092-13,859	160,029	168,030
Sr Engrng Geologist	0.2	1.0	1.0	9,766-12,223	117,192	123,048
Dist Supt I, Parks	1.0	1.0	1.0	9,366-12,815	122,549	128,676
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	136,743	143,580
Sr Park & Recr Spec	0.5	1.0	1.0	7,784-8,839	92,381	97,000
Supvr	1.0	1.0	1.0	7,263-9,027	95,027	99,778
Sr Envirntl Scientist (Spec)	0.8	1.0	1.0	6,816-8,479	81,792	85,884
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	90,292	94,807
Park Maint Chief III	1.0	1.0	1.0	5,949-7,398	87,800	92,190
Water & Sewage Plant Supvr	0.7	2.0	2.0	5,911-7,014	141,864	148,968
Park Interpreter III	1.0	1.0	1.0	5,831-7,244	85,972	90,271
Engrng Geologist	-	1.0	1.0	5,540-10,430	66,480	69,804
Assoc State Archeologist	1.0	1.0	1.0	5,519-6,858	79,611	83,592
Historian II	0.1	1.0	1.0	5,159-6,459	65,004	68,256
Assoc Govtl Prog Analyst	0.1	-	-	5,149-6,446	-	-
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	69,642	73,124
Park Interpreter II	1.3	2.0	2.0	4,692-5,875	117,506	123,382
Park Equipt Opr	2.0	2.0	2.0	4,617-5,316	126,180	132,490
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	63,174	66,333
Museum Curator I	1.0	1.0	1.0	4,217-5,216	52,552	55,180
Park Interpreter I	1.0	2.0	2.0	4,090-5,121	109,856	115,355
Envirntrl Scientist	2.0	3.0	3.0	3,851-7,364	201,912	212,015
Staff Svcs Analyst-Gen	0.5	1.0	1.0	3,298-5,360	50,807	53,347
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	41,135	43,192
Mgt Svcs Techn	1.5	2.0	2.0	2,921-4,132	76,151	79,958
Totals	22.7	31.0	31.0	\$1,692,760	\$2,331,651	\$2,448,260
Eel River Sector-Safety						
Park Supt II	1.0	1.0	1.0	6,940-9,456	113,472	113,472
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	5,778-7,852	188,448	188,448
State Park Peace Off (Ranger)	3.5	8.0	8.0	4,762-6,977	524,860	551,099
Totals	6.5	11.0	11.0	\$538,397	\$826,780	\$853,019
Eel River Sector-Non-Safety						
Maint Mechanic	1.5	1.0	1.0	4,532-5,735	54,384	57,108
Park Maint Supvr	1.9	2.0	2.0	4,294-5,323	126,348	132,666
Skilled Laborer	1.0	1.0	1.0	3,607-4,542	49,157	51,615
Park Maint Worker I	2.8	3.0	3.0	3,462-4,340	143,591	150,770
Park Maint Asst	2.0	2.0	2.0	3,176-3,635	84,702	88,937

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Office Techn-typing	1.0	1.0	1.0	3,144-3,935	43,200	45,360
Totals	10.2	10.0	10.0	\$474,900	\$501,382	\$526,456
Redwood Coast Sector-Safety						
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	5,778-7,852	188,448	188,448
State Park Peace Off (Ifgd)	4.6	6.0	6.0	4,762-6,977	426,140	447,446
State Park Peace Off (Ranger)	0.6	1.0	1.0	4,762-6,977	72,641	76,273
Totals	7.2	9.0	9.0	\$567,284	\$687,229	\$712,167
Redwood Coast Sector-Non-Safety						
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	61,975	65,074
Park Maint Supvr	1.6	2.0	2.0	4,294-5,323	126,348	132,666
Park Maint Worker II	2.0	2.0	2.0	3,766-4,751	111,441	117,013
Park Maint Worker I	2.2	3.0	3.0	3,462-4,340	144,101	151,305
Park Maint Asst	1.0	1.0	1.0	3,176-3,635	41,562	43,640
Office Techn-typing	0.7	1.0	1.0	3,144-3,935	37,313	39,179
Totals	8.5	10.0	10.0	\$406,315	\$522,740	\$548,877
Totals, North Coast Redwoods District	56.1	72.0	72.0	\$3,798,222	\$5,000,270	\$5,219,267
Northern Buttes District						
Northern Buttes District-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	130,488	130,488
Totals	1.0	1.0	1.0	\$118,566	\$130,488	\$130,488
Northern Buttes District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	11,092-13,859	138,227	145,138
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	136,743	143,580
Assoc Civil Engr	-	1.0	1.0	8,329-10,425	99,948	104,940
Historian III	-	1.0	1.0	6,608-8,214	79,296	83,256
Staff Park & Recr Spec	-	1.0	1.0	6,404-7,957	95,484	95,484
Staff Svcs Mgr I	0.6	1.0	1.0	6,124-7,608	88,334	92,751
Water & Sewage Plant Supvr	-	1.0	1.0	5,911-7,014	70,932	74,484
Park Maint Chief III	1.0	1.0	1.0	5,949-7,398	87,800	92,190
Park Interpreter III	1.0	1.0	1.0	5,831-7,244	84,548	88,775
Assoc State Archeologist	1.0	1.0	1.0	5,519-6,858	77,248	81,110
Heavy Equipt Mechanic	1.0	1.0	1.0	4,874-6,165	66,675	70,009
Park Equipt Opr	1.2	1.0	1.0	4,617-5,316	55,404	58,176
Museum Curator I	0.1	1.0	1.0	4,217-5,216	50,047	52,549
Park Interpreter I	-	2.0	2.0	4,090-5,121	98,160	103,080
Adm Off I	1.0	1.0	1.0	3,867-5,738	68,099	71,504
Envirntl Scientist	1.0	1.0	1.0	3,851-7,364	87,396	91,766
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,298-5,360	106,385	111,704
Ofc Techn-Typing	0.9	2.0	2.0	3,144-3,935	74,433	78,150
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,039	51,491
Museum Techn	0.9	1.0	1.0	2,903-4,107	34,836	36,576
Limited Exam/Appt Prog Candidate	0.1	-	-	0-15,143	-	-
Totals	14.8	23.0	23.0	\$1,032,608	\$1,649,034	\$1,726,713
Cascade Sector-Safety						
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	88,579	93,008
State Park Peace Off (Ranger)	3.0	4.0	4.0	4,762-6,977	305,215	320,475
Totals	4.0	6.0	6.0	\$308,530	\$477,074	\$500,927

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Cascade Sector-Non-Safety						
Park Maint Chief I	1.3	1.0	1.0	4,927-6,119	72,621	76,252
Maint Mechanic	0.7	1.0	1.0	4,532-5,735	54,083	56,787
Park Interpreter I	1.0	1.0	1.0	4,090-5,121	60,776	63,815
Guide I-Historical Monument	1.0	1.0	1.0	3,599-4,503	53,442	56,114
Park Maint Worker I	1.3	3.0	3.0	3,462-4,340	130,655	137,185
Park Maint Asst	1.0	1.0	1.0	3,176-3,635	39,580	41,559
Totals	6.3	8.0	8.0	\$324,935	\$411,157	\$431,712
Valley Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	94,224	94,224
State Park Peace Off (Ranger)	0.8	2.0	2.0	4,762-6,977	113,660	119,342
Totals	1.8	3.0	3.0	\$148,599	\$207,884	\$213,566
Valley Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	62,604	65,734
Park Interpreter I	0.5	1.0	1.0	4,090-5,121	49,080	51,540
Park Maint Worker I	2.0	2.0	2.0	3,462-4,340	103,014	108,164
Totals	3.5	4.0	4.0	\$179,953	\$214,698	\$225,438
Clear Lake Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	92,596	97,226
State Park Peace Off (Ranger)	2.3	3.0	3.0	4,762-6,977	205,405	215,676
Totals	3.3	4.0	4.0	\$232,257	\$298,001	\$312,902
Clear Lake Sector-Non-Safety						
Park Maint Chief I	0.7	1.0	1.0	4,927-6,119	59,124	62,076
Maint Mechanic	0.9	1.0	1.0	4,532-5,735	54,384	57,108
Park Maint Worker I	1.0	1.0	1.0	3,462-4,340	51,507	54,082
Park Maint Asst	1.8	2.0	2.0	3,176-3,635	78,132	82,044
Totals	4.4	5.0	5.0	\$216,424	\$243,147	\$255,310
Lake Oroville Sector-Safety						
Park Supt II	1.0	1.0	1.0	6,940-9,456	105,005	110,255
State Park Peace Off Supvr (Ranger)	1.6	2.0	2.0	5,778-7,852	183,401	192,571
State Park Peace Off (Ranger)	7.0	7.0	7.0	4,762-6,977	586,068	586,068
Totals	9.6	10.0	10.0	\$748,248	\$874,474	\$888,894
Lake Oroville Sector-Non-Safety						
Park Maint Chief I	0.3	1.0	1.0	4,532-5,735	72,621	76,252
Maint Mechanic	-	1.0	1.0	4,532-5,735	54,384	57,108
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	62,604	65,734
Park Maint Worker II	2.0	2.0	2.0	3,766-4,751	112,770	118,408
Park Maint Worker I	1.0	2.0	2.0	3,462-4,340	93,051	97,702
Park Maint Asst	1.0	1.0	1.0	3,176-3,635	41,419	43,490
Ofc Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612
Totals	5.3	9.0	9.0	\$267,403	\$474,577	\$498,306
Clay Pit Sector-Safety						
State Park Peace Off (Ranger)	1.0	1.0	1.0	4,762-6,977	71,987	75,586
Totals	1.0	1.0	1.0	\$63,224	\$71,987	\$75,586
Totals, Northern Buttes District	55.0	74.0	74.0	\$3,640,747	\$5,052,521	\$5,259,842
Sierra District						
Sierra District-Non-Safety						
Dist Supt II, Parks	0.9	1.0	1.0	11,092-13,859	131,640	138,222

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	127,344	133,711
Supvr	1.0	1.0	1.0	7,263-9,027	96,974	101,823
Forester II-Supvry	1.0	1.0	1.0	6,610-8,355	100,260	100,260
Staff Park & Recr Spec	0.3	1.0	1.0	6,404-7,957	94,434	99,156
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	6,816-8,479	84,939	89,186
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	84,144	88,351
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	75,682	79,466
Park Maint Chief III	1.0	1.0	1.0	5,949-7,398	80,062	84,065
Engrmg Geologist	1.0	1.0	1.0	5,540-10,430	121,147	127,204
Assoc State Archeologist	1.0	1.0	1.0	5,519-6,858	81,391	85,461
Assoc Govtl Prog Analyst	0.4	1.0	1.0	5,149-6,446	61,108	64,163
Park Maint Chief I	0.6	1.0	1.0	4,927-6,119	66,330	69,647
Heavy Equipt Mechanic	1.5	2.0	2.0	4,874-6,165	125,163	131,425
Museum Curator II	1.0	1.0	1.0	4,838-6,006	71,279	74,843
Park Equipt Opr	1.0	1.0	1.0	4,617-5,316	63,090	66,245
Adm Off I	1.0	1.0	1.0	3,867-5,738	61,761	64,849
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,298-5,360	109,756	115,244
Mgt Svcs Techn	2.0	2.0	2.0	2,921-4,132	98,078	102,982
Totals	19.7	22.0	22.0	\$1,452,749	\$1,734,582	\$1,816,303
Alpine/Mono Sector-Safety						
State Park Peace Off (Ranger)	0.9	1.0	1.0	4,762-6,977	76,563	80,391
Totals	0.9	1.0	1.0	\$61,572	\$76,563	\$80,391
Alpine/Mono Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	72,621	76,252
Park Maint Worker I	0.3	1.0	1.0	3,462-4,340	41,087	43,141
Totals	1.3	2.0	2.0	\$75,637	\$113,708	\$119,393
Grover Hot Springs-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	94,168	98,876
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	4,762-6,977	83,724	83,724
Totals	2.0	2.0	2.0	\$163,923	\$177,892	\$182,600
Grover Hot Springs-Non-Safety						
Maint Mechanic	0.4	1.0	1.0	4,532-5,735	54,083	56,787
Park Maint Worker I	0.9	1.0	1.0	3,462-4,340	41,544	43,620
Pool Lifeguard	0.3	2.0	2.0	2,848-3,466	75,311	79,072
Totals	1.6	4.0	4.0	\$81,001	\$170,938	\$179,479
Lake Tahoe Sector-Safety						
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	94,224	94,224
State Park Peace Off (Ranger)	4.0	4.0	4.0	4,762-6,977	322,896	339,041
Totals	5.0	6.0	6.0	\$380,187	\$500,400	\$520,709
Lake Tahoe Sector-Non-Safety						
Maint Mechanic	0.1	1.0	1.0	4,532-5,735	54,083	56,787
Park Maint Supvr	0.8	1.0	1.0	4,294-5,323	51,528	54,108
Park Maint Worker II	1.0	1.0	1.0	3,766-4,751	52,029	54,630
Park Maint Worker I	2.1	3.0	3.0	3,462-4,340	138,351	145,267
Totals	4.0	6.0	6.0	\$195,586	\$295,991	\$310,792
Donner Memorial-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	94,224	94,224

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
State Park Peace Off (Ranger)	3.0	3.0	3.0	4,762-6,977	251,172	251,172
Totals	4.0	4.0	4.0	\$323,471	\$345,396	\$345,396
Donner Memorial-Non-Safety						
Park Interpreter II	1.0	1.0	1.0	4,692-5,875	58,474	61,398
Maint Mechanic	-	1.0	1.0	4,532-5,735	54,384	57,108
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	54,344	57,061
Park Maint Worker I	1.6	2.0	2.0	3,462-4,340	92,066	96,668
Park Maint Asst	0.8	1.0	1.0	3,176-3,635	37,693	39,578
Totals	4.4	6.0	6.0	\$202,286	\$296,961	\$311,813
Sierra Gold Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	130,488	130,488
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	91,943	96,540
State Park Peace Off (Ranger)	5.0	5.0	5.0	4,762-6,977	418,620	418,620
Totals	7.0	7.0	7.0	\$602,099	\$641,051	\$645,648
Sierra Gold Sector-Non-Safety						
Park Maint Chief I	1.3	1.0	1.0	4,927-6,119	59,124	62,076
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	61,975	65,074
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	59,744	62,731
Park Maint Worker II	0.7	1.0	1.0	3,766-4,751	52,445	55,067
Skilled Laborer	1.0	1.0	1.0	3,607-4,542	47,567	49,945
Park Maint Worker I	2.3	3.0	3.0	3,462-4,340	144,558	151,784
Groundskeeper	1.0	1.0	1.0	3,176-4,142	44,956	47,204
Park Maint Asst	1.0	1.0	1.0	3,176-3,635	43,140	45,297
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,039	51,491
Ofc Asst-Typing	0.5	1.0	1.0	2,509-3,407	33,060	34,710
Totals	10.8	12.0	12.0	\$536,843	\$595,608	\$625,379
Plumas Eureka-Safety						
State Park Peace Off (Ranger)	0.9	1.0	1.0	4,762-6,977	83,724	83,724
Totals	0.9	1.0	1.0	\$69,965	\$83,724	\$83,724
Plumas Eureka-Non-Safety						
Park Maint Worker I	0.9	1.0	1.0	3,462-4,340	51,507	54,082
Totals	0.9	1.0	1.0	\$42,534	\$51,507	\$54,082
Totals, Sierra District	62.5	74.0	74.0	\$4,187,853	\$5,084,321	\$5,275,709
Sonoma-Mendocino Coast District						
Sonoma-Mendocino Coast District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	11,092-13,859	152,385	160,004
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	136,743	143,580
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	101,851	106,944
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	6,816-8,479	100,629	105,660
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	90,292	94,807
Water & Sewage Plant Supvr	0.9	1.0	1.0	5,911-7,014	75,682	79,466
Assoc Park & Recr Spec	-	1.0	1.0	5,656-7,080	67,872	71,268
Forester I-Non-suprvy	-	1.0	1.0	5,590-7,070	67,080	70,440
Park Maint Chief II	1.0	1.0	1.0	5,406-6,724	79,800	83,790
Assoc State Archeologist	0.3	1.0	1.0	5,519-6,858	79,611	83,592
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	73,629	77,310
Heavy Equipt Mechanic	1.0	1.0	1.0	4,874-6,165	60,741	63,778
Maint Mechanic	0.8	2.0	2.0	4,532-5,735	108,768	114,216

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Park Interpreter I	-	2.0	2.0	4,090-5,121	98,160	103,080
Envirntrl Scientist	2.0	2.0	2.0	3,851-7,364	169,072	177,526
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,298-5,360	95,593	100,374
Dispatcher-Clk	0.3	1.0	1.0	3,244-4,059	39,900	41,892
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,039	51,491
Totals	14.3	22.0	22.0	\$1,139,851	\$1,646,847	\$1,729,218
<b>Mendocino Sector-Safety</b>						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	130,488	130,488
State Park Peace Off Supvr (Ranger)	1.6	2.0	2.0	5,778-7,852	176,465	185,289
State Park Peace Off (Ranger)	4.5	5.0	5.0	4,762-6,977	353,435	371,108
State Park Peace Off (Lifeguard)	1.0	1.0	1.0	4,762-6,977	83,724	83,724
Totals	8.1	9.0	9.0	\$632,661	\$744,112	\$770,609
<b>Mendocino Sector-Non-Safety</b>						
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	72,621	76,252
Park Interpreter II	1.0	1.0	1.0	4,692-5,875	67,007	70,357
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	53,513	56,189
Park Maint Worker I	3.0	4.0	4.0	3,462-4,340	179,711	188,695
Park Maint Asst	-	1.0	1.0	3,176-3,635	39,066	41,022
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,039	51,491
Totals	7.0	9.0	9.0	\$349,463	\$460,957	\$484,006
<b>Russian River Sector-Safety</b>						
Park Supt II	1.0	1.0	1.0	6,940-9,456	113,472	113,472
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	94,224	94,224
State Park Peace Off Supvr I	1.0	1.0	1.0	5,778-7,852	94,224	94,224
State Park Peace Off (Ranger)	6.0	7.0	7.0	4,762-6,977	505,803	531,093
State Park Peace Off (Lifeguard)	1.0	1.0	1.0	4,762-6,977	78,798	82,738
Totals	10.0	11.0	11.0	\$851,963	\$886,521	\$915,751
<b>Russian River Sector-Non-Safety</b>						
Water & Sewage Plant Supvr	1.1	2.0	2.0	5,911-7,014	146,614	153,950
Park Maint Chief I	0.2	1.0	1.0	4,927-6,119	66,330	69,647
Park Equipt Opr	0.5	1.0	1.0	4,617-5,316	55,404	58,176
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	62,604	65,734
Adm Off I	1.0	1.0	1.0	3,867-5,738	60,657	63,690
Park Maint Worker I	3.0	5.0	5.0	3,462-4,340	229,741	241,225
Totals	6.8	11.0	11.0	\$374,750	\$621,350	\$652,422
Totals, Sonoma-Mendocino Coast District	46.2	62.0	62.0	\$3,348,688	\$4,359,787	\$4,552,006
Totals, Northern Field Division	341.2	464.6	464.6	\$23,152,725	\$31,714,122	\$33,042,677
Temporary Help	431.0	431.0	431.0	(17,241,177)	17,241,178	17,241,178
Overtime				(1,506,733)	1,506,733	1,506,733
Totals, Northern Field Division	772.2	895.6	895.6	\$41,900,635	\$50,462,033	\$51,790,588
<b>Coastal Field Division</b>						
<b>Coastal Division Chief's Ofc</b>						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	179,752	179,752
Totals	1.0	1.0	1.0	\$164,562	\$179,752	\$179,752
<b>Angeles District</b>						
<b>Angeles District-Safety</b>						
Park Supt V	1.1	1.0	1.0	10,100-12,600	121,200	127,260
Park Supt II	0.7	1.0	1.0	6,940-9,456	109,974	115,473

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Totals	1.8	2.0	2.0	\$253,356	\$231,174	\$242,733
Angeles District-Non-Safety						
Dist Supt I, Parks	-	1.0	1.0	9,366-12,815	112,392	118,008
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	115,488	121,262
Supvr	1.0	1.0	1.0	7,263-9,027	90,506	95,031
Staff Park & Recr Spec	0.6	1.0	1.0	6,404-7,957	76,848	80,688
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	80,133	84,140
Park Maint Chief III	1.0	1.0	1.0	5,949-7,398	87,800	92,190
Park Interpreter III	0.5	1.0	1.0	5,831-7,244	69,972	73,476
Assoc Park & Recr Spec	0.2	1.0	1.0	5,656-7,080	84,026	88,227
Assoc State Archeologist	0.9	1.0	1.0	5,519-6,858	65,500	68,775
Heavy Equipt Mechanic	1.0	1.0	1.0	4,874-6,165	66,675	70,009
Park Interpreter II	-	1.0	1.0	4,692-5,875	56,304	59,124
Restoration Work Spec	-	1.0	1.0	4,638-5,346	55,656	58,440
Park Equipt Opr	1.0	1.0	1.0	4,617-5,316	63,090	66,245
Park Maint Supvr	-	1.0	1.0	4,294-5,323	51,528	54,108
Park Interpreter I	-	2.0	2.0	4,090-5,121	98,160	103,080
Adm Off I	1.0	1.0	1.0	3,867-5,738	65,583	68,862
Envirntrl Scientist	2.0	4.0	4.0	3,851-7,364	231,821	243,422
Skilled Laborer	0.3	1.0	1.0	3,607-4,542	49,157	51,615
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,298-5,360	164,895	173,140
Mgt Svcs Techn	3.6	4.0	4.0	2,921-4,132	160,278	168,291
Totals	18.1	29.0	29.0	\$1,119,131	\$1,845,812	\$1,938,133
Topanga Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	94,224	94,224
State Park Peace Off (Ranger)	4.8	5.0	5.0	4,762-6,977	410,311	430,825
Totals	5.8	6.0	6.0	\$477,559	\$504,535	\$525,049
Topanga Sector-Non-Safety						
Museum Curator II	-	1.0	1.0	4,838-6,006	58,056	60,960
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	63,174	66,333
Park Interpreter I	0.8	1.0	1.0	4,090-5,121	49,080	51,540
Skilled Laborer	0.1	2.0	2.0	3,607-4,542	93,521	98,193
Park Maint Worker I	1.0	1.0	1.0	3,462-4,340	51,507	54,082
Laborer	1.0	1.0	1.0	3,176-3,635	43,140	45,297
Park Maint Asst	2.0	2.0	2.0	3,176-3,635	86,280	90,594
Totals	5.9	9.0	9.0	\$272,899	\$444,758	\$466,999
Malibu Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	123,166	129,324
State Park Peace Off Supvr (Ranger)	2.3	3.0	3.0	5,778-7,852	268,705	282,142
State Park Peace Off Supvr I	1.0	1.0	1.0	5,778-7,852	94,224	94,224
State Park Peace Off (Ranger)	8.0	11.0	11.0	4,762-6,977	821,036	862,085
State Park Peace Off (Lifeguard)	2.0	3.0	3.0	4,762-6,977	190,698	200,232
Totals	14.3	19.0	19.0	\$1,116,968	\$1,497,829	\$1,568,007
Malibu Sector-Non-Safety						
Museum Curator I	1.0	1.0	1.0	4,217-5,216	61,904	64,999
Park Maint Worker II	1.0	2.0	2.0	3,766-4,751	101,577	106,652
Skilled Laborer	0.8	2.0	2.0	3,607-4,542	89,664	94,143
Park Maint Worker I	3.2	5.0	5.0	3,462-4,340	229,242	240,701

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Staff Svcs Analyst-Gen	0.3	1.0	1.0	3,298-5,360	55,973	58,772
Park Maint Asst	1.6	2.0	2.0	3,176-3,635	87,240	87,240
Totals	7.9	13.0	13.0	\$370,426	\$625,600	\$652,507
Los Angeles Sector-Safety						
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	5,778-7,852	188,448	188,448
State Park Peace Off (Ranger)	3.1	6.0	6.0	4,762-6,977	413,250	433,910
Totals	5.1	8.0	8.0	\$413,809	\$601,698	\$622,358
Los Angeles Sector-Non-Safety						
Sr Park & Recr Spec	0.4	1.0	1.0	7,784-8,839	97,270	102,134
Assoc Park & Recr Spec	-	1.0	1.0	5,656-7,080	67,872	71,268
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	72,621	76,252
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	63,174	66,333
Park Maint Worker II	1.0	2.0	2.0	3,766-4,751	101,577	106,652
Skilled Laborer	1.0	2.0	2.0	3,607-4,542	93,521	98,193
Park Maint Worker I	1.0	2.0	2.0	3,462-4,340	93,051	97,702
Park & Recr Spec	1.0	1.0	1.0	3,298-6,154	73,036	76,688
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,298-5,360	103,189	108,350
Groundskeeper	1.0	1.0	1.0	3,176-4,142	44,956	47,204
Park Maint Asst	1.0	1.0	1.0	3,176-3,635	43,140	45,297
Totals	9.4	15.0	15.0	\$520,732	\$853,407	\$896,073
Totals, Angeles District	68.3	101.0	101.0	\$4,544,880	\$6,604,813	\$6,911,859
Channel Coast District						
Channel Coast District-Safety						
Park Supt V	-	1.0	1.0	10,100-12,600	121,200	127,260
Totals	-	1.0	1.0	-	\$121,200	\$127,260
Channel Coast District-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	136,743	143,580
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	101,851	106,944
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	90,292	94,807
Park Interpreter III	-	1.0	1.0	5,831-7,244	69,972	73,476
Assoc Park & Recr Spec	1.0	1.0	1.0	5,656-7,080	84,026	88,227
Assoc State Archeologist	1.0	1.0	1.0	5,519-6,858	68,775	72,214
Park Maint Chief II	1.0	1.0	1.0	5,406-6,724	73,119	76,775
Heavy Equipt Mechanic	-	1.0	1.0	4,874-6,165	58,488	61,416
Park Interpreter I	-	2.0	2.0	4,090-5,121	98,160	103,080
Adm Off I	0.6	1.0	1.0	3,867-5,738	64,479	67,703
Envirntl Scientist	1.0	3.0	3.0	3,851-7,364	179,820	188,822
Park & Recr Spec	-	1.0	1.0	3,298-6,154	39,576	41,556
Staff Svcs Analyst-Gen	1.9	6.0	6.0	3,298-5,360	271,208	284,772
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	45,360	47,628
Totals	10.5	22.0	22.0	\$767,424	\$1,381,869	\$1,451,000
La Purisima Sector-Safety						
State Park Peace Off Supvr I	1.0	1.0	1.0	5,778-7,852	94,224	94,224
State Park Peace Off (Ranger)	1.0	1.0	1.0	4,762-6,977	83,724	83,724
Totals	2.0	2.0	2.0	\$171,940	\$177,948	\$177,948
La Purisima Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	63,174	66,333
Park Interpreter I	1.0	1.0	1.0	4,090-5,121	61,452	61,452

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Park Maint Worker II	0.5	1.0	1.0	3,766-4,751	45,192	47,448
Park Maint Worker I	1.0	1.0	1.0	3,462-4,340	43,140	45,297
Park Maint Asst	1.0	1.0	1.0	3,176-3,635	43,140	45,297
Ofc Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612
Museum Techn	1.0	1.0	1.0	2,903-4,107	49,284	49,284
Totals	5.5	7.0	7.0	\$273,796	\$343,110	\$354,723
Santa Barbara Sector-Safety						
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	94,224	94,224
State Park Peace Off Supvr I	1.0	1.0	1.0	5,778-7,852	94,224	94,224
State Park Peace Off (Ranger)	3.3	5.0	5.0	4,762-6,977	369,510	387,984
State Park Peace Off (Lifeguard)	1.0	2.0	2.0	4,762-6,977	143,870	151,062
Totals	6.3	10.0	10.0	\$504,041	\$785,108	\$814,938
Santa Barbara Sector-Non-Safety						
Water & Sewage Plant Supvr	2.0	1.0	1.0	5,911-7,014	70,152	73,660
Park Maint Chief I	-	1.0	1.0	4,927-6,119	59,124	62,076
Park Maint Supvr	2.1	1.0	1.0	4,294-5,323	51,528	54,108
Park Interpreter I	0.3	1.0	1.0	4,090-5,121	51,809	54,399
Park Maint Worker II	-	1.0	1.0	3,766-4,751	45,192	47,448
Skilled Laborer	-	1.0	1.0	3,607-4,542	44,364	46,578
Park Maint Worker I	3.0	3.0	3.0	3,462-4,340	150,581	158,109
Park Maint Asst	0.4	1.0	1.0	3,176-3,635	37,693	39,578
Ofc Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612
Totals	7.8	11.0	11.0	\$448,127	\$548,171	\$575,568
Ventura Sector-Safety						
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	88,705	93,140
State Park Peace Off Supvr I	1.0	1.0	1.0	5,778-7,852	94,224	94,224
State Park Peace Off (Ranger)	2.8	3.0	3.0	4,762-6,977	236,796	248,635
State Park Peace Off (Lifeguard)	2.9	3.0	3.0	4,762-6,977	213,485	224,158
Totals	7.7	9.0	9.0	\$582,158	\$716,490	\$747,601
Ventura Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	58,984	61,933
Park Maint Worker II	1.0	1.0	1.0	3,766-4,751	56,385	59,204
Skilled Laborer	1.0	1.0	1.0	3,607-4,542	45,822	48,113
Park Maint Worker I	1.0	1.0	1.0	3,462-4,340	51,507	54,082
Park Maint Asst	1.0	2.0	2.0	3,176-3,635	82,206	86,319
Ofc Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612
Totals	5.0	7.0	7.0	\$234,644	\$332,632	\$349,263
Carpinteria Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	94,224	94,224
State Park Peace Off (Ranger)	1.1	2.0	2.0	4,762-6,977	118,170	124,077
State Park Peace Off (Lifeguard)	1.0	2.0	2.0	4,762-6,977	137,576	144,454
Totals	3.1	5.0	5.0	\$228,971	\$349,970	\$362,755
Carpinteria Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	56,788	59,627
Park Interpreter I	1.0	1.0	1.0	4,090-5,121	61,452	61,452
Park Maint Worker II	-	1.0	1.0	3,766-4,751	45,192	47,448

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Park Maint Worker I	1.0	1.0	1.0	3,462-4,340	51,507	54,082
Ofc Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612
Totals	3.0	5.0	5.0	\$158,582	\$252,667	\$262,221
Totals, Channel Coast District	50.9	79.0	79.0	\$3,369,683	\$5,009,165	\$5,223,277
Orange Coast District						
Orange Coast District-Safety						
Park Supt V	1.0	1.0	1.0	10,100-12,600	151,200	151,200
Totals	1.0	1.0	1.0	\$148,752	\$151,200	\$151,200
Orange Coast District-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	127,344	133,711
Adm Off III	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Park Maint Chief III	1.0	1.0	1.0	5,949-7,398	87,800	92,190
Adm Off II	1.0	1.0	1.0	5,571-6,922	83,064	83,064
Assoc State Archeologist	1.0	1.0	1.0	5,519-6,858	68,775	72,214
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	67,427	70,798
Regional Interpretative Spec	1.0	1.0	1.0	4,915-6,154	73,848	73,848
Heavy Equipt Mechanic	1.0	1.0	1.0	4,874-6,165	66,675	70,009
Park Equipt Opr	2.0	2.0	2.0	4,617-5,316	126,180	132,490
Park Interpreter I	-	1.0	1.0	4,090-5,121	49,080	51,540
Automobile Mechanic	0.4	1.0	1.0	3,945-4,979	46,819	49,160
Envirntl Scientist	1.0	1.0	1.0	3,851-7,364	87,396	91,766
Materials & Stores Spec	0.8	1.0	1.0	3,400-4,655	40,800	42,840
Staff Svcs Analyst-Gen	2.8	3.0	3.0	3,298-5,360	189,927	199,423
Park Maint Asst	1.0	1.0	1.0	3,176-3,635	43,140	45,297
Mgt Svcs Techn	4.0	4.0	4.0	2,921-4,132	198,336	198,336
Totals	20.0	22.0	22.0	\$1,291,114	\$1,447,907	\$1,497,982
Orange Coast North Sector-Safety						
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off Supvr II	1.0	1.0	1.0	6,325-8,619	103,428	103,428
State Park Peace Off Supvr I	3.6	4.0	4.0	5,778-7,852	376,896	376,896
State Park Peace Off (Lifeguard)	12.2	13.0	13.0	4,762-6,977	886,270	930,579
Totals	16.8	19.0	19.0	\$1,349,564	\$1,449,874	\$1,498,347
Orange Coast North Sector-Non-Safety						
Park Maint Supvr	2.0	2.0	2.0	4,294-5,323	114,135	119,842
Park Maint Worker I	3.0	3.0	3.0	3,462-4,340	154,521	162,246
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	62,087	65,191
Park Maint Asst	3.3	4.0	4.0	3,176-3,635	164,926	173,175
Totals	9.3	10.0	10.0	\$438,477	\$495,669	\$520,454
Orange Coast South Sector-Safety						
Park-Supt III	1.3	1.0	1.0	7,975-10,874	95,700	100,488
State Park Peace Off Supvr II	1.0	1.0	1.0	6,325-8,619	103,428	103,428
State Park Peace Off Supvr (Ranger)	2.5	3.0	3.0	5,778-7,852	282,672	282,672
State Park Peace Off Supvr I	2.0	2.0	2.0	5,778-7,852	188,448	188,448
State Park Peace Off (Ranger)	6.4	8.0	8.0	4,762-6,977	597,220	627,080
State Park Peace Off (Lifeguard)	7.0	8.0	8.0	4,762-6,977	572,134	600,737
Totals	20.2	23.0	23.0	\$1,710,467	\$1,839,602	\$1,902,853
Orange Coast South Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	72,621	76,252

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Supvng Groundskeeper II	-	1.0	1.0	4,343-5,901	52,116	54,720
Park Maint Supvr	2.0	2.0	2.0	4,294-5,323	119,962	125,960
Park Maint Worker II	1.0	1.0	1.0	3,766-4,751	56,385	59,204
Park Maint Worker I	6.3	8.0	8.0	3,462-4,340	380,898	399,941
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,298-5,360	106,457	111,781
Park Maint Asst	3.4	5.0	5.0	3,176-3,635	205,115	215,371
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals	15.7	21.0	21.0	\$749,335	\$1,040,774	\$1,090,449
Orange Coast Central Sector-Safety						
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off Supvr (Ranger)	1.0	2.0	2.0	5,778-7,852	168,081	176,486
State Park Peace Off Supvr I	2.0	2.0	2.0	5,778-7,852	188,448	188,448
State Park Peace Off (Ranger)	0.9	1.0	1.0	4,762-6,977	57,144	60,000
State Park Peace Off (Lifeguard)	2.3	7.0	7.0	4,762-6,977	471,799	495,387
Totals	6.2	13.0	13.0	\$533,410	\$968,752	\$1,007,765
Orange Coast Central Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	72,621	76,252
Park Interpreter II	1.0	1.0	1.0	4,692-5,875	70,500	70,500
Park Maint Worker I	2.0	2.0	2.0	3,462-4,340	103,014	108,164
Park Maint Asst	1.5	2.0	2.0	3,176-3,635	78,132	82,044
Ofc Techn-Gen	1.0	1.0	1.0	3,087-3,868	46,416	46,416
Totals	6.5	7.0	7.0	\$334,139	\$370,683	\$383,376
Totals, Orange Coast District	95.7	116.0	116.0	\$6,555,258	\$7,764,461	\$8,052,426
San Diego Coast District						
San Diego Coast District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	11,092-13,859	154,937	162,684
Dist Supt I, Parks	-	1.0	1.0	9,366-12,815	112,392	118,008
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	136,743	143,580
Sr Park & Recr Spec	-	2.0	2.0	7,784-8,839	186,816	196,152
Sr State Archeologist	-	1.0	1.0	6,608-8,214	79,296	83,256
Adm Off III	0.6	1.0	1.0	6,124-7,608	73,488	77,160
Park Maint Chief III	1.2	1.0	1.0	5,949-7,398	71,388	74,952
Assoc State Archeologist	1.0	1.0	1.0	5,519-6,858	79,810	79,810
Heavy Equipt Mechanic	1.0	1.0	1.0	4,874-6,165	66,675	70,009
Restoration Work Spec	-	1.0	1.0	4,638-5,346	55,656	58,440
Park Equipt Opr	0.9	1.0	1.0	4,617-5,316	63,090	66,245
Park Interpreter I	-	1.0	1.0	4,090-5,121	49,080	51,540
Adm Off I	1.0	1.0	1.0	3,867-5,738	60,657	63,690
Envirntl Scientist	1.0	2.0	2.0	3,851-7,364	133,608	140,294
Graphic Designer I	-	1.0	1.0	3,777-4,729	47,592	49,968
Staff Svcs Analyst-Gen	4.1	5.0	5.0	3,298-5,360	260,543	273,573
Mgt Svcs Techn	2.0	2.0	2.0	2,921-4,132	98,078	102,982
Ofc Asst Gen	-	1.0	1.0	2,427-3,339	31,980	33,582
Totals	14.8	25.0	25.0	\$1,063,953	\$1,761,829	\$1,845,925
Del Sur Sector-Safety						
Park-Supt III	0.7	1.0	1.0	7,975-10,874	104,584	109,813
State Park Peace Off Supvr (Ranger)	1.0	2.0	2.0	5,778-7,852	94,224	94,224
State Park Peace Off Supvr I	1.0	1.0	1.0	5,778-7,852	94,224	94,224

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
State Park Peace Off (Ranger)	3.6	4.0	4.0	4,762-6,977	334,896	334,896
State Park Peace Off (Lifeguard)	2.1	3.0	3.0	4,762-6,977	235,251	247,014
Totals	8.4	11.0	11.0	\$718,074	\$863,179	\$880,171
Del Sur Sector-Non-Safety						
Park Interpreter III	-	1.0	1.0	5,831-7,244	69,972	73,476
Assoc Park & Recr Spec	-	2.0	2.0	5,656-7,080	135,744	142,536
Park Interpreter II	1.0	1.0	1.0	4,692-5,875	61,761	64,849
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	61,975	65,074
Park Maint Supvr	-	1.0	1.0	4,294-5,323	51,528	54,108
Museum Curator I	1.0	1.0	1.0	4,217-5,216	60,824	63,865
Park Interpreter I	1.0	3.0	3.0	4,090-5,121	158,936	166,895
Park Maint Worker I	3.7	4.0	4.0	3,462-4,340	177,628	186,509
Park & Recr Spec	-	1.0	1.0	3,298-6,154	39,576	41,556
Park Maint Asst	1.0	1.0	1.0	3,176-3,635	41,562	43,640
Museum Techn	1.0	1.0	1.0	2,903-4,107	36,174	37,983
Totals	9.7	17.0	17.0	\$450,474	\$895,680	\$940,491
San Diego North Sector-Safety						
Park-Supt III	1.6	1.0	1.0	7,975-10,874	95,700	100,488
State Park Peace Off Supvr II	0.6	1.0	1.0	6,325-8,619	103,428	103,428
State Park Peace Off Supvr (Ranger)	1.3	2.0	2.0	5,778-7,852	169,153	177,612
State Park Peace Off Supvr I	2.4	4.0	4.0	5,778-7,852	335,009	351,762
State Park Peace Off (Ranger)	7.7	8.0	8.0	4,762-6,977	669,792	669,792
State Park Peace Off (Lifeguard)	5.3	6.0	6.0	4,762-6,977	440,450	462,471
Totals	18.9	22.0	22.0	\$1,625,405	\$1,813,532	\$1,865,553
San Diego North Sector-Non-Safety						
Park Maint Chief I	3.0	3.0	3.0	4,927-6,119	214,884	225,628
Maint Mechanic	1.9	2.0	2.0	4,532-5,735	123,950	130,148
Park Interpreter I	-	1.0	1.0	4,090-5,121	49,080	51,540
Park Maint Worker I	4.4	6.0	6.0	3,462-4,340	284,291	298,505
Staff Services Analyst-gen	1.0	1.0	1.0	3,298-5,360	53,038	55,690
Park Maint Asst	2.0	4.0	4.0	3,176-3,635	159,274	167,243
Totals	12.3	17.0	17.0	\$607,097	\$884,517	\$928,754
Tijuana Estuary Sector-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	136,743	143,580
Park Interpreter II	1.0	1.0	1.0	4,692-5,875	69,725	73,211
Maint Mechanic	1.3	1.0	1.0	4,532-5,735	54,384	57,108
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	63,174	66,333
Totals	4.3	4.0	4.0	\$328,681	\$324,026	\$340,232
Totals, San Diego Coast District	68.4	96.0	96.0	\$4,793,684	\$6,542,763	\$6,801,126
San Luis Obispo District						
San Luis Obispo Coast District-Safety						
Park Supt V	1.0	1.0	1.0	10,100-12,600	151,200	151,200
Totals	1.0	1.0	1.0	\$150,264	\$151,200	\$151,200
San Luis Obispo Coast District-Non-Safety						
Dist Supt I, Parks	1.0	1.0	1.0	9,366-12,815	131,657	138,240
Sr Envirntl Scientist (Sup)	0.7	1.0	1.0	9,268-11,522	109,993	115,493
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	106,068	106,068
Sr State Archeologist	-	1.0	1.0	6,608-8,214	79,296	83,256

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Adm Off III	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Water & Sewage Plant Supvr	1.4	1.0	1.0	5,911-7,014	70,152	73,660
Park Maint Chief III	0.7	1.0	1.0	5,949-7,398	71,388	74,952
Adm Off II	1.0	1.0	1.0	5,571-6,922	83,064	83,064
Assoc State Archeologist	1.0	1.0	1.0	5,519-6,858	72,217	75,828
Historian II	1.0	1.0	1.0	5,159-6,459	67,505	70,880
Park Interpreter II	1.0	1.0	1.0	4,692-5,875	65,255	68,518
Park Equipt Opr	1.0	1.0	1.0	4,617-5,316	63,090	66,245
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	59,625	62,606
Envirntrl Scientist	-	1.0	1.0	3,851-7,364	81,379	85,448
Guide I-Historical Monument	-	1.0	1.0	3,599-4,503	43,188	45,348
Park Maint Worker I	1.0	1.0	1.0	3,462-4,340	47,567	49,945
Park & Recr Spec	1.0	3.0	3.0	3,298-6,154	149,427	156,901
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	64,320	64,320
Park Maint Asst	0.2	1.0	1.0	3,176-3,635	39,594	39,594
Ofc Techn-Typing	3.9	5.0	5.0	3,144-3,935	219,797	230,781
Mgt Svcs Techn	1.5	2.0	2.0	2,921-4,132	93,031	97,682
Totals	20.4	28.0	28.0	\$1,353,709	\$1,808,909	\$1,880,125
Coastal Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	130,488	130,488
State Park Peace Off Supvr (Ranger)	2.8	3.0	3.0	5,778-7,852	282,672	282,672
State Park Peace Off (Ranger)	12.2	14.0	14.0	4,762-6,977	1,167,823	1,222,162
Totals	16.0	18.0	18.0	\$1,379,478	\$1,580,983	\$1,635,322
Coastal Sector-Non-Safety						
Park Maint Chief I	0.5	1.0	1.0	4,927-6,119	59,124	62,076
Park Interpreter II	1.0	1.0	1.0	4,692-5,875	70,500	70,500
Maint Mechanic	0.6	1.0	1.0	4,532-5,735	68,277	71,691
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	55,044	57,796
Park Interpreter I	-	1.0	1.0	4,090-5,121	49,080	51,540
Envirntrl Scientist	3.1	4.0	4.0	3,851-7,364	328,905	345,351
Park Maint Worker II	0.7	1.0	1.0	3,766-4,751	57,012	57,012
Park Maint Worker I	5.6	6.0	6.0	3,462-4,340	285,176	299,431
Park Maint Asst	-	2.0	2.0	3,176-3,635	78,132	82,044
Mgt Svcs Techn	-	1.0	1.0	2,921-4,132	35,052	36,804
Ofc Asst-Typing	-	1.0	1.0	2,509-3,407	33,060	34,710
Totals	12.5	20.0	20.0	\$731,400	\$1,119,362	\$1,168,955
Museum Sector-Safety						
Park Supt II	1.0	1.0	1.0	6,940-9,456	95,957	100,755
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	92,800	97,440
Capt Firefighter/Security Ofcr	1.0	1.0	1.0	4,841-6,226	74,712	74,712
Fire Fighter/Security Ofcr	2.0	4.0	4.0	4,431-5,680	253,671	266,365
State Park Peace Off (Ranger)	3.5	5.0	5.0	4,762-6,977	418,620	418,620
Totals	8.5	12.0	12.0	\$685,088	\$935,760	\$957,892
Museum Sector-Non-Safety						
Museum Director	0.1	1.0	1.0	8,548-9,707	102,576	107,700
Stationary Engr	0.2	1.0	1.0	5,911-7,014	70,152	73,660
Restoration Supvr II	-	1.0	1.0	5,673-7,041	68,076	71,484
Adm Off II	-	1.0	1.0	5,571-6,922	66,852	70,200

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Museum Curator II	1.0	1.0	1.0	4,838-6,006	72,072	72,072
Archivist I	-	1.0	1.0	4,749-5,944	56,988	59,832
Restoration Work Spec	2.0	2.0	2.0	4,638-5,346	121,243	127,305
Electrician I	0.8	1.0	1.0	4,751-6,011	57,012	59,868
Supvng Groundskeeper II	0.1	1.0	1.0	4,343-5,901	56,694	59,529
Museum Curator I	1.0	1.0	1.0	4,217-5,216	59,689	62,673
Sr Photographer	0.8	1.0	1.0	4,090-5,121	49,080	51,540
Adm Off I	2.0	2.0	2.0	3,867-5,738	137,712	137,712
Guide II Historical Monument-Supvr	4.8	6.0	6.0	3,840-4,807	333,432	350,104
Guide I-Historical Monument	6.8	8.0	8.0	3,599-4,503	415,803	436,596
Park Maint Worker I	1.0	1.0	1.0	3,462-4,340	51,507	54,082
Dispatcher-Clk	3.3	4.0	4.0	3,244-4,059	194,832	194,832
Groundskeeper	1.7	3.0	3.0	3,176-4,142	123,088	129,248
Park Maint Asst	1.0	1.0	1.0	3,176-3,635	41,562	43,640
Ofc Techn-Typing	4.0	4.0	4.0	3,144-3,935	188,880	188,880
Museum Techn	2.5	3.0	3.0	2,903-4,107	131,013	137,562
Museum Custodian	1.0	2.0	2.0	2,619-3,519	77,246	81,112
Totals	<u>34.1</u>	<u>46.0</u>	<u>46.0</u>	<u>\$1,780,910</u>	<u>\$2,475,509</u>	<u>\$2,569,631</u>
Totals, San Luis Obispo District	92.5	125.0	125.0	\$6,080,849	\$8,071,723	\$8,363,125
Oceano Dunes District						
Oceano Dunes District-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	130,488	130,488
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off Supvr (Ranger)	2.0	3.0	3.0	5,778-7,852	256,785	269,626
State Park Peace Off (Ranger)	3.0	4.0	4.0	4,762-6,977	232,458	244,077
State Park Peace Off (Lifeguard)	0.8	2.0	2.0	4,762-6,977	114,288	120,000
Totals	<u>6.8</u>	<u>11.0</u>	<u>11.0</u>	<u>\$563,642</u>	<u>\$817,299</u>	<u>\$851,635</u>
Oceano Dunes District-Non-Safety						
Dist Supt I, Parks	-	1.0	1.0	9,366-12,815	112,392	118,008
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	136,743	143,580
Sr Envirntl Scientist (Spec)	3.0	3.0	3.0	6,816-8,479	281,925	296,021
Staff Park & Recr Spec	-	1.0	1.0	6,404-7,957	76,848	80,688
Adm Off III	0.7	-	-	6,124-7,608	-	-
Staff Svcs Mgr I	-	1.0	1.0	6,124-7,608	73,488	77,160
Park Maint Chief III	0.4	1.0	1.0	5,949-7,398	76,252	80,065
Park Interpreter III	1.0	1.0	1.0	5,831-7,244	80,138	84,145
Assoc Park & Recr Spec	-	1.0	1.0	5,656-7,080	67,872	71,268
Assoc State Archeologist	1.0	1.0	1.0	5,519-6,858	81,379	85,448
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Heavy Equipt Mechanic	1.0	1.0	1.0	4,874-6,165	66,675	70,009
Park Interpreter II	1.0	1.0	1.0	4,692-5,875	61,987	65,086
Park Equipt Opr	2.0	2.0	2.0	4,617-5,316	126,180	132,490
Maint Mechanic	0.1	1.0	1.0	4,532-5,735	53,786	56,475
Park Interpreter I	-	1.0	1.0	4,090-5,121	49,080	51,540
Adm Off I	1.0	1.0	1.0	3,867-5,738	68,856	68,856
Envirntl Scientist	-	2.0	2.0	3,851-7,364	92,424	97,056
Skilled Laborer	1.7	3.0	3.0	3,607-4,542	137,885	144,771
Park Maint Worker I	1.0	1.0	1.0	3,462-4,340	49,953	52,451

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Staff Svcs Analyst-Gen	2.7	3.0	3.0	3,298-5,360	146,033	153,337
Park Maint Asst	2.0	2.0	2.0	3,176-3,635	86,280	90,594
Ofc Techn-Typing	2.0	2.0	2.0	3,144-3,935	94,440	94,440
Mgt Svcs Techn	2.4	2.0	2.0	2,921-4,132	87,359	91,726
Ofc Asst Gen	-	1.0	1.0	2,427-3,339	31,980	33,582
Totals	25.0	35.0	35.0	\$1,564,852	\$2,217,307	\$2,316,148
Oceano Dunes Sector-Safety						
State Park Peace Off (Ranger)	0.5	3.0	3.0	4,762-6,977	169,522	177,951
Totals	0.5	3.0	3.0	\$30,945	\$169,522	\$177,951
Oceano Dunes Sector-Non-Safety						
Research Data Analyst II	1.0	1.0	1.0	5,406-6,771	74,002	77,702
Park Maint Supvr	1.0	2.0	2.0	4,294-5,323	113,693	119,381
Park Interpreter I	2.0	2.0	2.0	4,090-5,121	120,838	126,880
Envirntrl Scientist	1.0	1.0	1.0	3,851-7,364	87,396	91,766
Instrument Techn	0.3	1.0	1.0	3,817-6,011	54,883	57,627
Park Maint Worker II	1.0	1.0	1.0	3,766-4,751	56,385	59,204
Park Maint Worker I	1.0	3.0	3.0	3,462-4,340	128,388	134,805
Park Maint Asst	1.0	2.0	2.0	3,176-3,635	78,646	82,581
Totals	8.3	13.0	13.0	\$464,361	\$714,231	\$749,946
Totals						
Pismo Beach Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	94,224	94,224
State Park Peace Off (Ranger)	1.0	3.0	3.0	4,762-6,977	198,602	208,531
State Park Peace Off (Lifeguard)	1.0	2.0	2.0	4,762-6,977	122,052	128,154
Totals	3.0	6.0	6.0	\$226,508	\$414,878	\$430,909
Pismo Beach Sector-Non-Safety						
Park Maint Worker II	1.0	1.0	1.0	3,766-4,751	56,385	59,204
Park Maint Worker I	-	2.0	2.0	3,462-4,340	83,088	87,240
Park Maint Asst	-	2.0	2.0	3,176-3,635	78,132	82,044
Totals	1.0	5.0	5.0	\$51,750	\$217,605	\$228,488
Totals, Oceano Dunes District	44.6	73.0	73.0	\$2,902,058	\$4,550,842	\$4,755,077
Totals, Coastal Field Division	421.4	591.0	591.0	\$28,410,974	\$38,723,519	\$40,286,642
Temporary Help	610.3	610.3	610.3	(23,977,283)	23,977,283	23,977,283
Overtime				(2,244,816)	2,244,816	2,244,816
Totals, Coastal Field Division	1,031.7	1,201.3	1,201.3	\$54,633,073	\$64,945,618	\$66,508,741
<b>Central Field Division</b>						
Central Field Division Chief's Ofc						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	146,700	146,700
Totals	1.0	1.0	1.0	\$134,303	\$146,700	\$146,700
Capital District						
Capital District-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	94,224	94,224
State Park Peace Off (Ranger)	5.6	6.0	6.0	4,762-6,977	499,540	524,517
Totals	6.6	7.0	7.0	\$518,971	\$593,764	\$618,741
Capital District-Non-Safety						
Dist Supt I, Parks	1.0	2.0	2.0	9,366-12,815	234,941	246,684
Sr Park & Recr Spec	2.3	1.0	1.0	7,784-8,839	93,408	98,076
Supvr	-	1.0	1.0	7,263-9,027	87,156	91,512

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Adm Off III	1.0	1.0	1.0	6,124-7,608	90,292	94,807
Stationary Engr	1.1	1.0	1.0	5,911-7,014	70,932	74,484
Park Interpreter III	-	1.0	1.0	5,831-7,244	69,972	73,476
Assoc Park & Recr Spec	1.0	2.0	2.0	5,656-7,080	147,501	154,878
Park Maint Chief II	1.0	1.0	1.0	5,406-6,724	79,800	83,790
Historian II	-	1.0	1.0	5,159-6,459	65,004	68,256
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,149-6,446	61,788	64,872
Graphic Designer III	1.0	1.0	1.0	5,111-6,399	79,741	83,728
Museum Curator II	-	1.0	1.0	4,838-6,006	58,056	60,960
Restoration Work Spec	1.0	1.0	1.0	4,638-5,346	63,446	66,618
Bus Service Ofcr I-Supvr	0.2	1.0	1.0	4,636-5,738	55,632	58,416
Maint Mechanic	0.7	1.0	1.0	4,532-5,735	54,384	57,108
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	62,604	65,734
Park Maint Worker II	1.0	1.0	1.0	3,766-4,751	56,385	59,204
Park Maint Worker I	2.9	3.0	3.0	3,462-4,340	137,319	144,184
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	63,613	66,794
Groundskeeper	2.0	2.0	2.0	3,176-4,142	86,518	90,844
Ofc Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612
Mgt Svcs Techn	-	1.0	1.0	2,921-4,132	35,052	36,804
Museum Techn	1.0	1.0	1.0	2,903-4,107	48,742	51,179
Ofc Asst-Typing	1.0	1.0	1.0	2,509-3,407	43,330	45,497
Ofc Asst Gen	1.0	1.0	1.0	2,427-3,339	42,452	44,575
Totals	22.0	30.0	30.0	\$1,425,953	\$1,925,796	\$2,022,092
Capital Museum & Mansion Sector-Safety						
Park Supt II	1.0	1.0	1.0	6,940-9,456	100,653	105,686
Totals	1.0	1.0	1.0	\$90,178	\$100,653	\$105,686
Capital Museum & Mansion Sector-Non-Safety						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	99,122	104,078
Exhibit Designer/Coord	1.0	1.0	1.0	5,418-6,730	79,872	83,866
Park Interpreter I	0.8	1.0	1.0	4,090-5,121	58,913	61,859
Guide II Historical Monument-Supvr	2.0	2.0	2.0	3,840-4,807	114,100	119,806
Guide I-Historical Monument	6.7	10.0	10.0	3,599-4,503	499,222	524,184
Museum Techn	2.0	2.0	2.0	2,903-4,107	95,538	100,315
Totals	13.5	17.0	17.0	\$760,295	\$946,767	\$994,108
History Sector-Non-Safety						
Museum Curator I	1.0	1.0	1.0	4,217-5,216	61,904	64,999
Park Interpreter I	-	1.0	1.0	4,090-5,121	49,080	51,540
Guide II Historical Monument-Supvr	1.0	1.0	1.0	3,840-4,807	57,050	59,903
Totals	2.0	3.0	3.0	\$114,895	\$168,034	\$176,442
Old Sacramento Sector-Non-Safety						
Museum Director	1.0	1.0	1.0	8,548-9,707	115,203	120,963
Museum Curator III	-	1.0	1.0	5,831-7,244	69,972	73,476
Librarian	1.0	1.0	1.0	4,909-6,329	70,828	74,369
Archivist I	1.0	1.0	1.0	4,749-5,944	70,544	74,071
Park Interpreter II	1.0	1.0	1.0	4,692-5,875	61,393	64,463
Restoration Work Spec	1.0	1.0	1.0	4,638-5,346	63,446	66,618
Restoration & Maint-Lead Worker	1.0	1.0	1.0	4,525-5,726	67,956	71,354
Museum Curator I	1.0	1.0	1.0	4,217-5,216	60,824	63,865

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Guide II Historical Monument-Supvr	2.0	2.0	2.0	3,840-4,807	114,100	119,806
Exhibit Techn	-	1.0	1.0	3,777-4,645	45,324	47,592
Guide I-Historical Monument	2.5	3.0	3.0	3,599-4,503	138,275	145,190
Totals	11.5	14.0	14.0	\$717,521	\$877,865	\$921,767
Totals, Capital District	56.6	72.0	72.0	\$3,627,813	\$4,612,879	\$4,838,836
Central Valley District						
Central Valley District-Safety						
State Park Supt V	0.8	1.0	1.0	10,100-12,600	151,200	151,200
Totals	0.8	1.0	1.0	\$119,602	\$151,200	\$151,200
Central Valley District-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	136,743	143,580
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	101,851	106,944
Supvr, Cultural Resources Pgrm	-	1.0	1.0	7,263-9,027	87,156	91,512
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	78,827	82,768
Park Maint Chief III	0.4	1.0	1.0	5,949-7,398	83,788	87,977
Park Interpreter III	1.0	1.0	1.0	5,831-7,244	72,668	76,301
Forester I-Non-suprvy	-	1.0	1.0	5,590-7,070	67,080	70,440
Adm Off II	0.5	1.0	1.0	5,571-6,922	66,852	70,200
Park Maint Chief II	-	1.0	1.0	5,406-6,724	66,228	69,540
Assoc State Archeologist	0.6	-	-	5,519-6,858	-	-
Regional Interpretative Spec	1.0	1.0	1.0	4,915-6,154	73,036	76,688
Park Interpreter I	-	2.0	2.0	4,090-5,121	98,160	103,080
Adm Off I	1.0	1.0	1.0	3,867-5,738	68,099	71,504
Envirntl Scientist	2.0	3.0	3.0	3,851-7,364	187,803	197,201
Park & Recr Spec	1.0	1.0	1.0	3,298-6,154	50,973	53,522
Staff Svcs Analyst-Gen	2.7	4.0	4.0	3,298-5,360	236,738	248,576
Ofc Techn-Typing	0.9	1.0	1.0	3,144-3,935	37,728	39,612
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,039	51,491
Totals	15.1	23.0	23.0	\$1,034,073	\$1,562,769	\$1,640,936
Calaveras Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	94,647	99,379
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	94,168	98,876
State Park Peace Off (Ranger)	2.8	5.0	5.0	4,762-6,977	333,927	350,621
Totals	4.8	7.0	7.0	\$395,758	\$522,742	\$548,876
Calaveras Sector-Non-Safety						
Water & Sewage Plant Supvr	0.9	1.0	1.0	5,911-7,014	75,682	79,466
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	64,159	67,367
Park Maint Chief I	-	1.0	1.0	4,927-6,119	59,124	62,076
Park Equipt Opr	1.0	1.0	1.0	4,617-5,316	63,090	66,245
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	56,480	59,304
Park Maint Supvr	1.6	2.0	2.0	4,294-5,323	118,882	124,826
Museum Curator I	0.7	1.0	1.0	4,217-5,216	50,047	52,549
Park Interpreter I	2.1	3.0	3.0	4,090-5,121	170,092	178,597
Adm Off I	1.0	1.0	1.0	3,867-5,738	60,657	63,690
Skilled Laborer	1.0	2.0	2.0	3,607-4,542	93,521	98,193
Park Maint Worker I	4.2	5.0	5.0	3,462-4,340	228,785	240,222
Park Maint Asst	2.4	3.0	3.0	3,176-3,635	123,768	129,959
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	43,247	45,409

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Ofc Asst-Typing	1.0	1.0	1.0	2,509-3,407	36,316	38,132
Totals	18.9	24.0	24.0	\$921,273	\$1,243,850	\$1,306,035
Jamestown Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	94,224	94,224
Totals	1.0	1.0	1.0	\$88,312	\$94,224	\$94,224
Jamestown Sector-Non-Safety						
Museum Curator III	1.0	1.0	1.0	5,831-7,244	72,668	76,301
Restoration & Maint-Lead Worker	-	1.0	1.0	4,525-5,726	54,300	57,012
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	63,174	66,333
Museum Curator I	1.0	1.0	1.0	4,217-5,216	56,419	56,419
Park Interpreter I	1.0	1.0	1.0	4,090-5,121	50,973	53,522
Park Maint Worker I	1.0	1.0	1.0	3,462-4,340	47,567	49,945
Park Maint Asst	0.2	1.0	1.0	3,176-3,635	43,140	45,297
Totals	5.2	7.0	7.0	\$283,554	\$388,241	\$404,829
Turlock Lake Sector-Safety						
State Park Peace Off (Ranger)	0.1	1.0	1.0	4,762-6,977	58,150	61,058
Totals	0.1	1.0	1.0	\$4,848	\$58,150	\$61,058
Turlock Lake Sector-Non-Safety						
Park Maint Worker I	0.5	1.0	1.0	3,462-4,340	41,544	43,620
Totals	0.5	1.0	1.0	\$23,824	\$41,544	\$43,620
Four Rivers Sector-Safety						
Park Supt II	1.0	1.0	1.0	6,940-9,456	107,892	113,287
State Park Peace Off Supvr (Ranger)	1.7	2.0	2.0	5,778-7,852	179,513	188,488
State Park Peace Off (Ranger)	3.7	5.0	5.0	4,762-6,977	377,008	395,857
State Park Peace Off (Lifeguard)	2.0	2.0	2.0	4,762-6,977	125,774	132,063
Totals	8.4	10.0	10.0	\$636,686	\$790,187	\$829,695
Four Rivers Sector-Non-Safety						
Water & Sewage Plant Supvr	0.9	1.0	1.0	5,911-7,014	70,152	73,660
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	72,621	76,252
Heavy Equipt Mechanic	1.0	1.0	1.0	4,874-6,165	66,675	70,009
Park Equipt Opr	1.0	1.0	1.0	4,617-5,316	57,536	60,413
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	61,975	65,074
Park Maint Supvr	-	1.0	1.0	4,294-5,323	51,528	54,108
Park Maint Worker I	5.0	5.0	5.0	3,462-4,340	235,093	246,847
Park Maint Asst	2.0	2.0	2.0	3,176-3,635	86,280	90,594
Mgt Services Techn	1.0	1.0	1.0	2,921-4,132	43,425	45,596
Totals	12.9	14.0	14.0	\$626,815	\$745,285	\$782,553
San Joaquin Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	130,488	130,488
State Park Peace Off Supvr (Ranger)	1.0	2.0	2.0	5,778-7,852	164,158	172,367
State Park Peace Off (Ranger)	4.5	7.0	7.0	4,762-6,977	414,890	435,637
State Park Peace Off (Lifeguard)	-	1.0	1.0	4,762-6,977	57,144	60,000
Totals	6.5	11.0	11.0	\$460,212	\$766,680	\$798,492
San Joaquin Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	83,186	87,345
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	72,621	76,252
Heavy Equipt Mechanic	1.0	1.0	1.0	4,874-6,165	66,675	70,009
Park Maint Supvr	-	1.0	1.0	4,294-5,323	51,528	54,108

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Park Maint Worker I	0.1	1.0	1.0	3,462-4,340	41,087	43,141
Park Maint Asst	1.6	3.0	3.0	3,176-3,635	121,786	127,878
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,039	51,491
Totals	5.7	9.0	9.0	\$317,403	\$485,922	\$510,224
California State Mining & Mineral Museum-Non-Safety						
Museum Curator II	1.0	1.0	1.0	4,838-6,006	71,279	74,843
Park Interpreter II	0.2	1.0	1.0	4,692-5,875	48,540	50,967
Totals	1.2	2.0	2.0	\$78,419	\$119,819	\$125,810
Totals, Central Valley District	81.1	111.0	111.0	\$4,990,779	\$6,970,613	\$7,297,552
Monterey District						
Monterey District-Safety						
Park Supt V	1.0	1.0	1.0	10,100-12,600	151,200	151,200
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off (Lifeguard)	1.0	1.0	1.0	4,762-6,977	58,150	61,058
Totals	2.0	3.0	3.0	\$195,539	\$292,630	\$299,702
Monterey District-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	136,743	143,580
Assoc Architect	1.0	1.0	1.0	8,293-10,377	124,524	124,524
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	104,901	110,146
Historian III	1.0	1.0	1.0	6,608-8,214	97,484	102,358
Adm Off III	1.0	1.0	1.0	6,124-7,608	90,292	94,807
Park Maint Chief III	1.0	1.0	1.0	5,949-7,398	85,972	90,271
Assoc State Archeologist	1.0	1.0	1.0	5,519-6,858	81,391	85,461
Assoc Govtl Prog Analyst	1.3	2.0	2.0	5,149-6,446	128,815	135,255
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	62,734	65,871
Museum Curator II	0.5	1.0	1.0	4,838-6,006	58,056	60,960
Park Interpreter II	0.1	1.0	1.0	4,692-5,875	63,814	67,005
Restoration Work Spec	1.0	1.0	1.0	4,638-5,346	63,446	66,618
Park Equipt Opr	1.0	1.0	1.0	4,617-5,316	60,408	63,428
Adm Off I	-	1.0	1.0	3,867-5,738	46,404	48,720
Skilled Laborer	-	1.0	1.0	3,607-4,542	44,364	46,578
Park Maint Worker I	1.0	1.0	1.0	3,462-4,340	51,507	54,082
Park & Recr Spec	1.0	1.0	1.0	3,298-6,154	73,036	76,688
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,298-5,360	95,593	100,374
Ofc Techn-Typing	2.9	3.0	3.0	3,144-3,935	136,602	143,432
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,039	51,491
Museum Techn	1.0	1.0	1.0	2,903-4,107	38,951	40,899
Museum Custodian	-	2.0	2.0	2,619-3,519	64,428	67,656
Totals	19.8	27.0	27.0	\$1,342,650	\$1,758,504	\$1,840,204
Monterey Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	130,488	130,488
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	94,224	94,224
State Park Peace Off Supvr I	1.0	1.0	1.0	5,778-7,852	94,224	94,224
State Park Peace Off (Ranger)	2.5	3.0	3.0	4,762-6,977	214,139	224,845
State Park Peace Off (Lifeguard)	1.1	2.0	2.0	4,762-6,977	155,962	163,760
Totals	6.6	8.0	8.0	\$580,747	\$689,037	\$707,541
Monterey Sector-Non-Safety						
Park Maint Chief I	0.7	1.0	1.0	4,927-6,119	62,604	65,734

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Park Maint Supvr	0.3	-	-	4,294-5,323	-	-
Park Interpreter I	0.9	1.0	1.0	4,090-5,121	49,080	51,540
Envirntrl Scientist	1.1	2.0	2.0	3,851-7,364	142,938	150,085
Park Maint Worker I	1.0	1.0	1.0	3,462-4,340	51,507	54,082
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	58,818	61,759
Park Maint Asst	1.0	1.0	1.0	3,176-3,635	39,580	41,559
Totals	6.0	7.0	7.0	\$333,447	\$404,527	\$424,759
Big Sur Sector-Safety						
Park-Supt III	-	1.0	1.0	7,975-10,874	95,700	100,488
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	5,778-7,852	188,448	188,448
State Park Peace Off (Ranger)	4.0	4.0	4.0	3,903-6,228	334,896	334,896
Totals	6.0	7.0	7.0	\$493,429	\$619,044	\$623,832
Big Sur Sector-Non-Safety						
Water & Sewage Plant Supvr	2.0	2.0	2.0	5,911-7,014	168,336	168,336
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	72,621	76,252
Park Maint Supvr	0.4	1.0	1.0	4,294-5,323	51,528	54,108
Park Interpreter I	1.0	1.0	1.0	4,090-5,121	60,776	63,815
Envirntrl Scientist	1.0	1.0	1.0	3,851-7,364	87,396	91,766
Park Maint Worker II	0.1	1.0	1.0	3,766-4,751	54,083	56,787
Skilled Laborer	1.0	1.0	1.0	3,607-4,542	48,113	50,519
Park Maint Worker I	2.3	3.0	3.0	3,462-4,340	145,099	152,354
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	51,495	54,070
Park Maint Asst	1.0	2.0	2.0	3,176-3,635	78,646	82,581
Totals	10.8	14.0	14.0	\$620,968	\$818,093	\$850,588
Asilomar Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	130,488	130,488
State Park Peace Off Supvr (Ranger)	0.9	1.0	1.0	5,778-7,852	94,224	94,224
State Park Peace Off (Ranger)	3.0	3.0	3.0	4,762-6,977	219,037	229,989
Totals	4.9	5.0	5.0	\$407,051	\$443,749	\$454,701
Asilomar Sector-Non-Safety						
Park Interpreter III	1.0	1.0	1.0	5,831-7,244	72,668	76,301
Historian II	-	1.0	1.0	5,159-6,459	65,004	68,256
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	72,621	76,252
Museum Curator I	1.0	1.0	1.0	4,217-5,216	55,174	57,933
Park Interpreter I	1.0	2.0	2.0	4,090-5,121	109,856	115,355
Envirntrl Scientist	0.9	1.0	1.0	3,851-7,364	46,212	48,528
Park Maint Worker II	1.0	1.0	1.0	3,766-4,751	55,068	57,821
Guide I-Historical Monument	1.0	1.0	1.0	3,599-4,503	44,849	47,091
Park Maint Worker I	2.0	2.0	2.0	3,462-4,340	94,647	99,379
Groundskeeper	2.0	2.0	2.0	3,176-4,142	89,912	94,408
Laborer	1.0	1.0	1.0	3,176-3,635	43,140	45,297
Park Maint Asst	-	1.0	1.0	3,176-3,635	39,066	41,022
Totals	11.9	15.0	15.0	\$588,410	\$788,217	\$827,643
Totals, Monterey District	68.0	86.0	86.0	\$4,562,241	\$5,813,801	\$6,028,970
Santa Cruz District						
Santa Cruz District-Safety						
Park Supt II	1.5	2.0	2.0	6,940-9,456	216,321	227,137
Totals	1.5	2.0	2.0	\$142,116	\$216,321	\$227,137

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>Santa Cruz District-Non-Safety</b>						
Dist Supt II, Parks	1.0	1.0	1.0	11,092-13,859	166,308	166,308
Dist Supt I, Parks	1.0	1.0	1.0	9,366-12,815	137,140	143,997
Sr Park & Recr Spec	1.4	1.0	1.0	7,784-8,839	95,649	100,431
Supvr	1.0	1.0	1.0	7,263-9,027	90,506	95,031
Sr Envirntl Scientist (Spec)	2.0	2.0	2.0	6,816-8,479	186,753	196,091
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Park Maint Chief III	1.2	1.0	1.0	5,949-7,398	76,252	80,065
Park Interpreter III	1.0	1.0	1.0	5,831-7,244	86,928	86,928
Forester I-Non-suprvy	-	1.0	1.0	5,590-7,070	67,080	70,440
Assoc Park & Recr Spec	-	1.0	1.0	5,656-7,080	67,872	71,268
Adm Off II	0.4	1.0	1.0	5,571-6,922	83,064	83,064
Assoc State Archeologist	-	1.0	1.0	5,519-6,858	66,228	69,540
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	69,642	73,124
Heavy Equipt Mechanic	-	1.0	1.0	4,874-6,165	58,488	61,416
Museum Curator I	1.0	1.0	1.0	4,217-5,216	55,820	58,611
Park Interpreter I	-	2.0	2.0	4,090-5,121	98,160	103,080
Envirntl Scientist	1.0	3.0	3.0	3,851-7,364	179,820	188,822
Skilled Laborer	0.3	2.0	2.0	3,607-4,542	88,728	93,156
Staff Svcs Analyst-Gen	5.0	6.0	6.0	3,298-5,360	330,297	346,814
Mgt Svcs Techn	1.1	3.0	3.0	2,921-4,132	123,934	130,130
<b>Totals</b>	<b>19.4</b>	<b>32.0</b>	<b>32.0</b>	<b>\$1,519,215</b>	<b>\$2,219,965</b>	<b>\$2,309,612</b>
<b>Pajaro Coast Sector-Safety</b>						
State Park Peace Off Supvr (Ranger)	3.2	4.0	4.0	5,778-7,852	350,700	368,236
State Park Peace Off Supvr I	1.0	1.0	1.0	5,778-7,852	94,224	94,224
State Park Peace Off (Ranger)	6.4	9.0	9.0	4,762-6,977	604,833	635,071
State Park Peace Off (Lifeguard)	2.0	2.0	2.0	4,762-6,977	161,906	170,001
<b>Totals</b>	<b>12.6</b>	<b>16.0</b>	<b>16.0</b>	<b>\$980,221</b>	<b>\$1,211,663</b>	<b>\$1,267,532</b>
<b>Pajaro Coast Sector-Non-Safety</b>						
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	72,621	76,252
Restoration Work Spec	-	1.0	1.0	4,638-5,346	55,656	58,440
Maint Mechanic	-	1.0	1.0	4,532-5,735	54,384	57,108
Park Maint Supvr	2.0	2.0	2.0	4,294-5,323	119,962	125,960
Park Maint Worker II	2.0	2.0	2.0	3,766-4,751	112,770	118,408
Park Maint Worker I	4.0	5.0	5.0	3,462-4,340	236,624	248,452
Staff Services Analyst-gen	2.0	2.0	2.0	3,298-5,360	124,316	130,532
Park Maint Asst	0.4	4.0	4.0	3,176-3,635	156,264	164,088
Ofc Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612
<b>Totals</b>	<b>11.4</b>	<b>19.0</b>	<b>19.0</b>	<b>\$598,904</b>	<b>\$970,325</b>	<b>\$1,018,852</b>
<b>San Mateo Coast Sector-Safety</b>						
Park Supt II	1.3	-	-	6,940-9,456	-	-
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	5,778-7,852	188,448	188,448
State Park Peace Off (Ranger)	5.0	5.0	5.0	4,762-6,977	418,620	418,620
State Park Peace Off (Lifeguard)	2.8	2.0	2.0	4,762-6,977	144,850	152,091
<b>Totals</b>	<b>11.1</b>	<b>9.0</b>	<b>9.0</b>	<b>\$971,476</b>	<b>\$751,918</b>	<b>\$759,159</b>
<b>San Mateo Coast Sector-Non-Safety</b>						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	131,185	131,185
Park Maint Chief I	0.7	1.0	1.0	4,927-6,119	66,330	69,647

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Park Equipt Opr	1.0	1.0	1.0	4,617-5,316	63,090	66,245
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	61,975	65,074
Park Maint Supvr	0.9	1.0	1.0	4,294-5,323	51,528	54,108
Park Interpreter I	-	1.0	1.0	4,090-5,121	49,080	51,540
Skilled Laborer	1.0	1.0	1.0	3,607-4,542	49,157	51,615
Park Maint Worker I	1.0	1.0	1.0	3,462-4,340	51,507	54,082
Staff Svcs Analyst-Gen	1.3	2.0	2.0	3,298-5,360	114,420	120,141
Park Maint Asst	2.0	3.0	3.0	3,176-3,635	125,346	131,616
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	45,360	47,628
Totals	10.9	14.0	14.0	\$617,604	\$808,978	\$842,881
Santa Cruz Mountains Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	130,488	130,488
State Park Peace Off Supvr (Ranger)	1.5	2.0	2.0	5,778-7,852	163,831	172,024
State Park Peace Off (Ranger)	4.2	6.0	6.0	4,762-6,977	457,883	480,776
Totals	6.7	9.0	9.0	\$572,635	\$752,202	\$783,288
Santa Cruz Mountains Sector-Non-Safety						
Water & Sewage Plant Supvr	3.1	4.0	4.0	5,911-7,014	309,070	324,535
Park Maint Chief II	0.6	1.0	1.0	5,406-6,724	64,872	68,112
Park Equipt Opr	1.0	1.0	1.0	4,617-5,316	63,090	66,245
Park Maint Supvr	2.0	2.0	2.0	4,294-5,323	116,687	122,522
Park Interpreter I	1.0	1.0	1.0	4,090-5,121	61,452	61,452
Park Maint Worker II	2.0	2.0	2.0	3,766-4,751	112,770	118,408
Skilled Laborer	1.0	1.0	1.0	3,607-4,542	49,157	51,615
Lab Techn-Chemical Analysis	1.0	1.0	1.0	3,571-4,881	56,283	59,097
Park Maint Worker I	1.0	3.0	3.0	3,462-4,340	130,655	137,185
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	56,615	59,446
Park Maint Asst	1.0	2.0	2.0	3,176-3,635	82,206	86,319
Ofc Techn-Typing	0.3	1.0	1.0	3,144-3,935	37,728	39,612
Totals	15.0	20.0	20.0	\$877,689	\$1,140,585	\$1,194,548
Totals, Santa Cruz District	88.6	121.0	121.0	\$6,279,860	\$8,071,957	\$8,403,009
Diablo Range District						
Diablo Range District-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	136,743	143,580
Supvr, Cultural Resources Pgrm	-	1.0	1.0	7,263-9,027	87,156	91,512
Sr Envirntl Scientist (Spec)	2.0	2.0	2.0	6,816-8,479	190,351	199,868
Park Maint Chief III	1.0	1.0	1.0	5,949-7,398	84,061	88,264
Park Interpreter III	1.0	1.0	1.0	5,831-7,244	76,299	80,114
Forester I-Non-suprvy	-	1.0	1.0	5,590-7,070	67,080	70,440
Assoc State Archeologist	1.0	1.0	1.0	5,519-6,858	68,775	72,214
Historian II	-	1.0	1.0	5,159-6,459	65,004	68,256
Museum Curator II	-	0.5	0.5	4,838-6,006	29,028	30,480
Adm Off I	-	1.0	1.0	3,867-5,738	46,404	48,720
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,298-5,360	39,576	41,556
Mgt Svcs Techn	1.7	2.0	2.0	2,921-4,132	78,204	82,114
Totals	8.5	13.5	13.5	\$618,177	\$968,681	\$1,017,118
Contra Solano Sector-Safety						
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	94,224	94,224

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
State Park Peace Off (Ranger)	5.0	5.0	5.0	4,762-6,977	390,569	410,099
Totals	6.0	7.0	7.0	\$445,514	\$568,073	\$591,767
Contra Solano Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	84,168	84,168
Park Equipt Opr	1.0	1.0	1.0	4,617-5,316	58,320	61,236
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	56,788	59,627
Park Interpreter I	1.0	2.0	2.0	4,090-5,121	105,287	110,557
Envirntl Scientist	1.0	1.0	1.0	3,851-7,364	58,320	61,236
Park Maint Worker I	3.0	4.0	4.0	3,462-4,340	194,511	204,235
Park Maint Asst	1.0	3.0	3.0	3,176-3,635	121,272	127,341
Ofc Techn-Gen	0.6	1.0	1.0	3,087-3,868	45,906	48,201
Totals	9.6	14.0	14.0	\$501,565	\$724,572	\$756,601
Gavilan Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	94,224	94,224
State Park Peace Off (Ranger)	4.4	5.0	5.0	4,762-6,977	418,620	418,620
Totals	5.4	6.0	6.0	\$456,596	\$512,844	\$512,844
Gavilan Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	79,851	83,844
Park Maint Chief I	0.3	1.0	1.0	4,927-6,119	58,474	61,398
Park Maint Supvr	0.8	-	-	4,294-5,323	-	-
Park Interpreter I	1.0	1.0	1.0	4,090-5,121	61,452	61,452
Envirntl Scientist	1.0	1.0	1.0	3,851-7,364	87,396	91,766
Park Maint Worker I	1.6	3.0	3.0	3,462-4,340	138,351	145,267
Park Maint Asst	2.0	2.0	2.0	3,176-3,635	86,280	90,594
Museum Techn	1.0	1.0	1.0	2,903-4,107	47,330	49,697
Totals	8.7	10.0	10.0	\$454,560	\$559,134	\$584,018
Hollister Hills Sector-Safety						
Park-Supt III	1.1	1.0	1.0	7,975-10,874	95,700	100,488
State Park Peace Off Supvr (Ranger)	1.9	2.0	2.0	5,778-7,852	180,990	190,040
State Park Peace Off (Ranger)	4.4	5.0	5.0	4,762-6,977	355,503	373,278
Totals	7.4	8.0	8.0	\$615,300	\$632,193	\$663,806
Hollister Hills Sector-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	121,267	127,330
Sr Envirntl Scientist (Spec)	0.5	1.0	1.0	6,816-8,479	81,792	85,884
Water & Sewage Plant Supvr	0.8	1.0	1.0	5,911-7,014	75,682	79,466
Park Equipt Opr	1.8	2.0	2.0	4,617-5,316	118,494	124,421
Park Maint Supvr	1.7	2.0	2.0	4,294-5,323	117,257	123,120
Park Interpreter I	1.0	1.0	1.0	4,090-5,121	58,818	61,759
Automobile Mechanic	1.0	1.0	1.0	3,945-4,979	53,904	56,599
Envirntl Scientist	0.5	2.0	2.0	3,851-7,364	116,263	122,082
Park Maint Worker II	1.0	1.0	1.0	3,766-4,751	56,385	59,204
Skilled Laborer	3.0	4.0	4.0	3,607-4,542	188,489	197,910
Park Maint Worker I	2.3	4.0	4.0	3,462-4,340	177,735	186,619
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	63,613	66,794
Laborer	1.0	2.0	2.0	3,176-3,635	78,646	82,581
Mgt Svcs Techn	1.0	2.0	2.0	2,921-4,132	84,091	88,295
Totals	17.6	25.0	25.0	\$972,735	\$1,392,436	\$1,462,064
Carnegie Sector-Safety						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	94,224	94,224
State Park Peace Off (Ranger)	5.0	5.0	5.0	4,762-6,977	418,620	418,620
Totals	6.0	6.0	6.0	\$493,995	\$512,844	\$512,844
<b>Carnegie Sector-Non-Safety</b>						
Park Maint Chief I	0.8	1.0	1.0	4,927-6,119	66,247	69,559
Heavy Equipt Mechanic	0.7	1.0	1.0	4,874-6,165	58,488	61,416
Park Equipt Opr	1.2	2.0	2.0	4,617-5,316	110,199	115,711
Park Maint Supvr	0.5	1.0	1.0	4,294-5,323	59,210	62,171
Park Interpreter I	1.0	1.0	1.0	4,090-5,121	50,973	53,522
Envirntl Scientist	0.8	2.0	2.0	3,851-7,364	92,424	97,056
Skilled Laborer	1.0	1.0	1.0	3,607-4,542	44,944	47,191
Park Maint Worker I	1.0	1.0	1.0	3,462-4,340	51,507	54,082
Park Maint Asst	0.4	1.0	1.0	3,176-3,635	43,140	45,297
Mgt Svcs Techn	-	1.0	1.0	2,921-4,132	35,052	36,804
Totals	7.4	12.0	12.0	\$395,715	\$612,184	\$642,809
Totals, Diablo Range District	76.6	101.5	101.5	\$4,954,157	\$6,482,961	\$6,743,871
Totals, Central Field Division	371.9	492.5	492.5	\$24,549,153	\$32,098,911	\$33,458,938
Temporary Help	335.7	335.7	335.7	(13,208,502)	13,208,502	13,208,502
Overtime				(1,042,587)	1,042,587	1,042,587
Totals, Central Field Division	707.6	828.2	828.2	\$38,800,242	\$46,350,000	\$47,710,027
<b>Desert Field Division</b>						
Desert Field Division Chiefs Ofc						
C.E.A. A	-	1.0	1.0	7,442-10,696	89,304	89,304
Totals Desert Field Division Chief's Ofc	-	1.0	1.0	-	\$89,304	\$89,304
Colorado Desert District						
Colorado Desert District-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	130,488	130,488
State Park Peace Off (Ranger)	1.0	1.0	1.0	4,762-6,977	83,724	83,724
Totals	2.0	2.0	2.0	\$209,488	\$214,212	\$214,212
Colorado Desert District-Non-Safety						
Dist Supt I, Parks	0.5	1.0	1.0	9,366-12,815	111,156	116,714
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	121,267	127,330
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	104,901	110,146
Forester II-Suprvy	-	1.0	1.0	6,610-8,355	79,320	83,292
Sr State Archeologist	-	1.0	1.0	6,608-8,214	79,296	83,256
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	90,292	94,807
Park Maint Chief III	0.5	1.0	1.0	5,949-7,398	71,388	74,952
Water & Sewage Plant Supvr	2.1	1.0	1.0	5,911-7,014	70,932	74,484
Assoc State Archeologist	-	1.0	1.0	5,519-6,858	66,228	69,540
Regional Interpretative Spec	1.0	1.0	1.0	4,915-6,154	73,036	76,688
Park Equipt Opr	1.0	1.0	1.0	4,617-5,316	63,090	66,245
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	56,788	59,627
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	63,174	66,333
Museum Curator I	-	1.0	1.0	4,217-5,216	50,604	53,136
Park Interpreter I	0.2	1.0	1.0	4,090-5,121	49,080	51,540
Envirntl Scientist	3.0	3.0	3.0	3,851-7,364	242,582	254,711
Skilled Laborer	1.0	1.0	1.0	3,607-4,542	47,187	49,546
Staff Svcs Analyst-Gen	0.4	1.0	1.0	3,298-5,360	39,576	41,556

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Laborer	1.0	2.0	2.0	3,176-3,635	78,646	82,581
Ofc Techn-Typing	2.0	3.0	3.0	3,144-3,935	123,605	129,783
Totals	17.7	25.0	25.0	\$1,215,581	\$1,682,148	\$1,766,267
Anza Borrego Sector-Safety						
Park-Supt III	-	1.0	1.0	7,975-10,874	95,700	100,488
State Park Peace Off Supvr (Ranger)	0.9	1.0	1.0	5,778-7,852	94,224	94,224
State Park Peace Off (Ranger)	4.7	8.0	8.0	4,762-6,977	525,920	552,218
Totals	5.6	10.0	10.0	\$405,139	\$715,844	\$746,930
Anza Borrego Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	72,621	76,252
Park Interpreter II	1.0	1.0	1.0	4,692-5,875	69,725	73,211
Park Maint Worker I	1.0	2.0	2.0	3,462-4,340	86,844	91,185
Park Maint Asst	1.3	2.0	2.0	3,176-3,635	80,628	84,662
Totals	4.3	6.0	6.0	\$220,250	\$309,818	\$325,310
Montane Sector-Safety						
Park Supt II	1.0	1.0	1.0	6,940-9,456	113,472	113,472
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	94,224	94,224
State Park Peace Off (Ranger)	3.6	4.0	4.0	4,762-6,977	325,452	341,724
Totals	5.6	6.0	6.0	\$494,661	\$533,148	\$549,420
Montane Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	63,174	66,333
Park Interpreter I	0.8	1.0	1.0	4,090-5,121	60,776	63,815
Park Maint Worker I	1.0	2.0	2.0	3,462-4,340	93,051	97,702
Totals	2.8	4.0	4.0	\$154,081	\$217,001	\$227,850
Palomar Sector-Safety						
State Park Peace Off (Ranger)	0.7	2.0	2.0	4,762-6,977	145,504	152,778
Totals	0.7	2.0	2.0	\$59,085	\$145,504	\$152,778
Palomar Sector-Non-Safety						
Park Maint Asst	1.0	1.0	1.0	3,176-3,635	41,562	43,640
Totals	1.0	1.0	1.0	\$36,326	\$41,562	\$43,640
Totals, Colorado Desert District	39.7	56.0	56.0	\$2,794,611	\$3,859,237	\$4,026,407
Inland Empire District						
Inland Empire District-Safety						
Park Supt V	1.0	1.0	1.0	10,100-12,600	151,200	151,200
Park-Supt III	1.1	1.0	1.0	7,975-10,874	112,010	117,611
Totals	2.1	2.0	2.0	\$265,180	\$263,210	\$268,811
Inland Empire District-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	136,743	143,580
Adm Off III	1.0	1.0	1.0	6,124-7,608	80,121	84,127
Park Interpreter III	0.3	1.0	1.0	5,831-7,244	69,972	73,476
Assoc Park & Recr Spec	-	1.0	1.0	5,656-7,080	67,872	71,268
Assoc State Archeologist	-	1.0	1.0	5,519-6,858	66,228	69,540
Park Maint Chief II	1.0	1.0	1.0	5,406-6,724	79,800	83,790
Heavy Equipt Mechanic	1.0	1.0	1.0	4,874-6,165	60,741	63,778
Park Equipt Opr	0.7	1.0	1.0	4,617-5,316	55,404	58,176
Maint Mechanic	0.3	1.0	1.0	4,532-5,735	54,384	57,108
Info Tech Assoc	0.2	-	-	4,013-7,108	-	-
Park Interpreter I	-	1.0	1.0	4,090-5,121	49,080	51,540

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Automobile Mechanic	-	1.0	1.0	3,945-4,979	47,340	49,704
Adm Off I	1.0	1.0	1.0	3,867-5,738	62,461	65,584
Skilled Laborer	-	1.0	1.0	3,607-4,542	44,364	46,578
Park Maint Worker I	0.8	1.0	1.0	3,462-4,340	41,544	43,620
Materials & Stores Spec	1.0	1.0	1.0	3,400-4,655	50,380	52,899
Park & Recr Spec	-	1.0	1.0	3,298-6,154	39,576	41,556
Staff Svcs Analyst-Gen	-	1.0	1.0	3,298-5,360	51,495	54,070
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	46,701	49,036
Mgt Svcs Techn	2.0	2.0	2.0	2,921-4,132	78,477	82,400
Ofc Asst-Typing	0.8	1.0	1.0	2,509-3,407	33,060	34,710
Totals	12.1	21.0	21.0	\$733,258	\$1,215,743	\$1,276,540
Chino Sector-Safety						
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	94,224	94,224
State Park Peace Off (Ranger)	3.1	4.0	4.0	4,762-6,977	276,873	290,716
Totals	4.1	6.0	6.0	\$325,266	\$454,377	\$472,384
Chino Sector-Non-Safety						
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	96,997	101,847
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	63,174	66,333
Park Interpreter I	1.0	1.0	1.0	4,090-5,121	61,452	61,452
Envirntrl Scientist	1.0	1.0	1.0	3,851-7,364	87,396	91,766
Park Maint Worker II	-	1.0	1.0	3,766-4,751	45,192	47,448
Park Maint Worker I	0.3	2.0	2.0	3,462-4,340	83,088	87,240
Staff Svcs Analyst-Gen	0.1	2.0	2.0	3,298-5,360	79,152	83,112
Groundskeeper	2.0	2.0	2.0	3,176-4,142	88,595	93,025
Park Maint Asst	1.0	1.0	1.0	3,176-3,635	43,140	45,297
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	46,701	49,036
Museum Techn	-	1.0	1.0	2,903-4,107	34,836	36,576
Totals	8.4	14.0	14.0	\$477,068	\$729,723	\$763,132
Perris Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	130,488	130,488
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	5,778-7,852	188,448	188,448
State Park Peace Off Supvr I	1.0	1.0	1.0	5,778-7,852	94,224	94,224
State Park Peace Off (Ranger)	5.3	10.0	10.0	4,762-6,977	616,591	647,418
State Park Peace Off (Lifeguard)	1.0	1.0	1.0	4,762-6,977	58,150	61,058
Totals	10.3	15.0	15.0	\$763,332	\$1,087,901	\$1,121,636
Perris Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	72,621	76,252
Park Maint Supvr	1.6	2.0	2.0	4,294-5,323	108,316	113,735
Park Interpreter I	-	1.0	1.0	4,090-5,121	49,080	51,540
Park Maint Worker II	0.3	1.0	1.0	3,766-4,751	44,695	46,930
Park Landscape Maint Techn	0.2	1.0	1.0	3,530-4,443	47,199	49,559
Park Maint Worker I	2.0	4.0	4.0	3,462-4,340	166,176	174,480
Staff Svcs Analyst-Gen	0.2	1.0	1.0	3,298-5,360	53,038	55,690
Groundskeeper	3.0	4.0	4.0	3,176-4,142	169,223	177,687
Park Maint Asst	2.8	5.0	5.0	3,176-3,635	196,358	206,184
Ofc Techn-Typing	1.7	2.0	2.0	3,144-3,935	87,044	91,394
Totals	12.8	22.0	22.0	\$579,048	\$993,750	\$1,043,451

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
San Jacinto Sector-Safety						
State Park Peace Off Supvr (Ranger)	0.9	1.0	1.0	5,778-7,852	88,579	93,008
State Park Peace Off (Ranger)	2.3	3.0	3.0	4,762-6,977	225,556	236,832
Totals	3.2	4.0	4.0	\$244,619	\$314,135	\$329,840
San Jacinto Sector-Non-Safety						
Park Interpreter I	0.8	1.0	1.0	4,090-5,121	49,080	51,540
Envirntrl Scientist	1.0	1.0	1.0	3,851-7,364	73,807	77,497
Park Maint Asst	1.0	1.0	1.0	3,176-3,635	43,140	45,297
Totals	2.8	3.0	3.0	\$154,158	\$166,027	\$174,334
Silverwood Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	130,488	130,488
State Park Peace Off Supvr (Ranger)	1.0	2.0	2.0	5,778-7,852	170,691	179,227
State Park Peace Off (Ranger)	4.9	5.0	5.0	4,762-6,977	371,886	390,481
State Park Peace Off (Lifeguard)	0.4	1.0	1.0	4,762-6,977	57,144	60,000
Totals	7.3	9.0	9.0	\$576,172	\$730,209	\$760,196
Silverwood Sector-Non-Safety						
Park Maint Chief I	1.3	1.0	1.0	4,927-6,119	65,072	68,326
Park Interpreter II	1.0	1.0	1.0	4,692-5,875	67,007	70,357
Maint Mechanic	1.5	2.0	2.0	4,532-5,735	111,172	116,735
Automobile Mechanic	1.0	1.0	1.0	3,945-4,979	49,157	51,615
Envirntrl Scientist	1.0	1.0	1.0	3,851-7,364	73,807	77,497
Park Maint Worker II	0.5	1.0	1.0	3,766-4,751	45,192	47,448
Park Maint Worker I	1.2	3.0	3.0	3,462-4,340	134,287	140,999
Groundskeeper	-	1.0	1.0	3,176-4,142	39,066	41,022
Park Maint Asst	0.9	1.0	1.0	3,176-3,635	41,562	43,640
Totals	8.4	12.0	12.0	\$452,227	\$626,322	\$657,639
Totals, Inland Empire District	71.5	108.0	108.0	\$4,570,328	\$6,581,397	\$6,867,963
Great Basin District-Safety						
Park-Supt III	0.3	1.0	1.0	7,975-10,874	97,852	102,745
Totals	0.3	1.0	1.0	\$30,292	\$97,852	\$102,745
Great Basin District-Non-Safety						
Dist Supt I, Parks	1.0	1.0	1.0	9,366-12,815	128,673	135,107
Supvr	1.0	1.0	1.0	7,263-9,027	94,778	99,517
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	90,292	94,807
Water & Sewage Plant Supvr	0.7	1.0	1.0	5,911-7,014	75,682	79,466
Assoc State Archeologist	-	1.0	1.0	5,519-6,858	66,228	69,540
Park Maint Chief II	0.3	1.0	1.0	5,406-6,724	64,872	68,112
Assoc Govtl Prog Analyst	0.1	1.0	1.0	5,149-6,446	64,159	67,367
Park Interpreter II	1.0	1.0	1.0	4,692-5,875	58,474	61,398
Park Equipt Opr	1.0	1.0	1.0	4,617-5,316	63,090	66,245
Park Interpreter I	-	1.0	1.0	4,090-5,121	49,080	51,540
Adm Off I	0.3	1.0	1.0	3,867-5,738	58,818	61,759
Envirntrl Scientist	1.0	1.0	1.0	3,851-7,364	55,542	58,319
Staff Svcs Analyst-Gen	0.7	2.0	2.0	3,298-5,360	79,152	83,112
Ofc Techn-Typing	2.0	3.0	3.0	3,144-3,935	120,175	126,182
Mgt Svcs Techn	2.6	3.0	3.0	2,921-4,132	112,876	118,519
Totals	12.7	20.0	20.0	\$765,451	\$1,181,891	\$1,240,990
Tejon Sector-Safety						

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
State Park Peace Off Supvr (Ranger)	-	1.0	1.0	5,778-7,852	69,336	72,804
State Park Peace Off (Ranger)	1.2	2.0	2.0	4,762-6,977	115,646	121,429
Totals	1.2	3.0	3.0	\$62,988	\$184,982	\$194,233
Tejon Sector-Non-Safety						
Park Interpreter III	-	1.0	1.0	5,831-7,244	69,972	73,476
Park Maint Chief I	0.6	1.0	1.0	4,927-6,119	59,124	62,076
Park Interpreter I	2.0	2.0	2.0	4,090-5,121	121,552	127,630
Park Maint Worker I	1.0	2.0	2.0	3,462-4,340	93,051	97,702
Park Maint Asst	2.0	2.0	2.0	3,176-3,635	79,160	83,118
Totals	5.6	8.0	8.0	\$274,694	\$422,859	\$444,002
Mojave Sector-Safety						
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	93,188	97,847
State Park Peace Off (Ranger)	1.8	3.0	3.0	4,762-6,977	191,150	200,707
Totals	2.8	5.0	5.0	\$203,874	\$367,618	\$385,998
Mojave Sector-Non-Safety						
Museum Curator I	1.0	1.0	1.0	4,217-5,216	61,904	64,999
Park Interpreter I	1.0	1.0	1.0	4,090-5,121	60,776	63,815
Park Maint Worker I	0.7	2.0	2.0	3,462-4,340	86,387	90,706
Park Maint Asst	-	1.0	1.0	3,176-3,635	39,066	41,022
Museum Techn	-	1.0	1.0	2,903-4,107	34,836	36,576
Totals	2.7	6.0	6.0	\$146,082	\$282,969	\$297,118
Hungry Valley Sector-Safety						
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off Supvr (Ranger)	1.7	2.0	2.0	5,778-7,852	168,734	177,172
State Park Peace Off (Ranger)	4.7	6.0	6.0	4,762-6,977	420,661	437,458
Totals	6.4	9.0	9.0	\$466,370	\$672,675	\$702,074
Hungry Valley Sector-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	136,743	143,580
Park Maint Chief I	-	1.0	1.0	4,927-6,119	59,124	62,076
Heavy Equipt Mechanic	1.0	1.0	1.0	4,874-6,165	66,675	70,009
Park Equipt Opr	2.0	3.0	3.0	4,617-5,316	181,584	190,666
Park Interpreter I	0.2	1.0	1.0	4,090-5,121	57,251	60,114
Automobile Mechanic	-	1.0	1.0	3,945-4,979	47,340	49,704
Envirntl Scientist	2.0	2.0	2.0	3,851-7,364	129,349	135,816
Skilled Laborer	0.8	1.0	1.0	3,607-4,542	44,364	46,578
Park Maint Worker I	2.0	2.0	2.0	3,462-4,340	99,074	104,027
Park Maint Asst	1.0	1.0	1.0	3,176-3,635	41,562	43,640
Totals	10.0	14.0	14.0	\$590,691	\$863,066	\$906,210
Onyx Ranch Sector-Safety						
Park Supt II	0.6	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off (Ranger)	0.6	2.0	2.0	4,762-6,977	116,300	122,116
Totals	1.2	3.0	3.0	\$104,631	\$199,580	\$209,560
Onyx Ranch Sector-Non-Safety						
Envirntl Scientist	1.7	2.0	2.0	3,851-7,364	144,101	151,306
Totals	1.7	2.0	2.0	\$109,407	\$144,101	\$151,306
Totals, Great Basin District	44.6	71.0	71.0	\$2,754,480	\$4,417,593	\$4,634,236
Ocotillo Wells District						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Ocotillo Wells District-Safety						
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off (Ranger)	0.7	1.0	1.0	4,762-6,977	57,496	60,371
Totals	0.7	2.0	2.0	\$37,179	\$140,776	\$147,815
Ocotillo Wells District-Non-Safety						
Dist Supt I, Parks	1.0	1.0	1.0	9,366-12,815	116,710	122,546
Sr Envirntl Scientist (Sup)	-	1.0	1.0	9,268-11,522	111,216	116,772
Staff Park & Recr Spec	-	1.0	1.0	6,404-7,957	76,848	80,688
Adm Off II	1.0	1.0	1.0	5,571-6,922	82,150	86,258
Research Data Analyst II	1.0	1.0	1.0	5,406-6,771	80,358	84,376
Park Maint Chief II	1.0	1.0	1.0	5,406-6,724	73,119	76,775
Assoc Govtl Prog Analyst	-	1.0	1.0	5,149-6,446	61,788	64,872
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	72,621	76,252
Heavy Equipt Mechanic	1.0	2.0	2.0	4,874-6,165	125,163	131,425
Park Equipt Opr	2.0	2.0	2.0	4,617-5,316	126,180	132,490
Maint Mechanic	-	1.0	1.0	4,532-5,735	54,384	57,108
Park Maint Supvr	-	1.0	1.0	4,294-5,323	51,528	54,108
Park Interpreter I	0.9	1.0	1.0	4,090-5,121	48,540	50,967
Envirntrl Scientist	2.0	2.0	2.0	3,851-7,364	151,305	158,870
Park Maint Worker I	1.0	1.0	1.0	3,462-4,340	45,300	47,565
Park & Recr Spec	-	1.0	1.0	3,298-6,154	39,576	41,556
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,298-5,360	116,651	122,484
Ofc Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612
Totals	13.9	22.0	22.0	\$901,225	\$1,471,165	\$1,544,724
Heber Dunes Sector-Safety						
State Park Peace Off Supvr (Ranger)	-	1.0	1.0	5,778-7,852	69,336	72,804
Totals	-	1.0	1.0	-	\$69,336	\$72,804
Heber Dunes Sector-Non-Safety						
Park Maint Worker I	1.0	1.0	1.0	3,462-4,340	51,507	54,082
Totals	1.0	1.0	1.0	\$47,326	\$51,507	\$54,082
Ocotillo Wells South Sector-Safety						
Park Supt II	1.0	1.0	1.0	6,940-9,456	113,472	113,472
State Park Peace Off Supvr (Ranger)	1.9	2.0	2.0	5,778-7,852	188,448	188,448
State Park Peace Off (Ranger)	2.0	6.0	6.0	4,762-6,977	382,117	401,224
Totals	4.9	9.0	9.0	\$416,115	\$684,037	\$703,144
Ocotillo Wells South Sector-Non-Safety						
Park Maint Supvr	0.8	1.0	1.0	4,294-5,323	63,174	66,333
Park Maint Worker II	1.0	1.0	1.0	3,766-4,751	52,445	55,067
Totals	1.8	2.0	2.0	\$94,159	\$115,619	\$121,400
Picacho Sector-Non-Safety						
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	61,975	65,074
Park Maint Asst	1.0	1.0	1.0	3,176-3,635	43,140	45,297
Totals	2.0	2.0	2.0	\$96,474	\$105,115	\$110,371
Salton Sea Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	53,513	56,189
Park Maint Worker I	0.6	2.0	2.0	3,462-4,340	82,631	86,761
Totals	1.6	3.0	3.0	\$70,282	\$136,144	\$142,950
Totals, Ocotillo Wells District	25.9	42.0	42.0	\$1,662,760	\$2,773,699	\$2,897,290

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Totals, Desert Field Division	181.7	278.0	278.0	\$11,782,179	\$17,721,230	\$18,515,200
Temporary Help	162.4	162.4	162.4	(6,197,660)	6,197,660	6,197,660
Overtime				(523,001)	523,001	523,001
Totals, Desert Field Division	344.1	440.4	440.4	\$18,502,840	\$24,441,891	\$25,235,861
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>3,736.2</b>	<b>4,485.7</b>	<b>4,490.7</b>	<b>\$221,218,284</b>	<b>\$272,240,661</b>	<b>\$280,650,956</b>
<i>Regular/Ongoing Positions</i>	2,003.3	2,752.8	2,757.8	142,241,828	193,262,066	201,672,361
<i>Temporary Help</i>	1,732.9	1,732.9	1,732.9	72,570,098	72,570,100	72,570,100
<i>Overtime</i>	-	-	-	6,406,358	6,408,495	6,408,495

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Council Members	-	-	-	\$100/day	\$5,000	\$5,000
Exec Director	1.0	1.0	1.0	10,087-11,243	129,168	129,168
Atty III	1.0	1.0	1.0	9,463-12,140	145,680	145,680
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Conservancy Proj Dev Mgr	0.5	1.5	1.5	6,722-8,352	130,776	134,809
Assoc Govtl Prog Analyst	1.3	2.0	2.0	5,149-6,446	128,973	135,414
Exec Secty I	0.5	0.5	0.5	3,533-4,426	26,556	26,556
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>5.3</b>	<b>7.0</b>	<b>7.0</b>	<b>\$517,847</b>	<b>\$667,589</b>	<b>\$678,063</b>
<i>Regular/Ongoing Positions</i>	5.3	7.0	7.0	516,147	662,589	673,063
<i>Council Members</i>	-	-	-	1,700	5,000	5,000

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Commissioner per diem	-	-	-	\$100/day	\$32,000	\$32,000
Chief Counsel I	1.0	-	-	13,279-15,536	-	-
Exec Director	1.0	1.0	1.0	11,109-12,377	144,612	144,612
C.E.A. B	1.0	1.0	1.0	10,360-12,341	158,952	158,952
Sr Engrng	1.0	1.0	1.0	9,766-12,223	151,076	151,076
Sr Landscape Architect	0.9	1.0	1.0	9,766-12,223	129,160	131,313
Attorney III	2.1	3.0	3.0	9,463-12,140	391,901	400,341
Sr Envirntl Scientist-Supvry	2.0	4.0	4.0	9,268-11,522	491,438	512,695
Assoc Landscape Architect	1.0	1.0	1.0	7,974-9,978	106,236	108,007
C.E.A. A	2.0	2.0	2.0	7,442-10,696	279,744	279,744
Staff Services Mgr III	0.1	1.0	1.0	7,442-8,453	101,436	101,859
Staff Services Mgr II-Mgrl	0.9	-	-	7,442-8,453	-	-
Info Tech Spec II	0.5	1.0	1.0	7,365-9,869	118,428	127,310
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	96,826	101,264
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	99,284	102,593
Coastal Prog Mgr	3.4	2.0	2.0	6,722-8,352	200,448	200,448
Research Data Specialist II	1.0	1.0	1.0	6,213-7,777	93,324	93,324
Staff Services Mgr I	1.6	2.0	2.0	6,124-7,608	180,127	182,005
Coastal Prog Analyst III	2.3	3.0	3.0	6,124-7,608	253,720	263,871
Accounting Admin I (Spec)	0.2	1.0	1.0	5,656-7,080	81,841	86,615
Research Data Specialist I	0.0	1.0	1.0	5,656-7,080	67,872	71,268
Coastal Prog Analyst II	3.5	3.0	3.0	5,406-6,771	243,756	243,756
Info Tech Spec I	0.5	-	-	5,297-8,570	-	-
Assoc Govtl Prog Analyst	2.9	3.0	3.0	5,149-6,446	215,794	218,849
Assoc Personnel Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Sr Acctg Officer-Spec	0.9	-	-	5,149-6,446	-	-
Info Tech Assoc	1.0	1.0	1.0	4,013-7,108	89,561	89,561
Envirntl Scientist	4.5	4.0	4.0	3,851-7,364	338,361	343,422
Exec Secretary II	1.0	1.0	1.0	3,849-4,817	59,532	59,532
Coastal Prog Analyst I	0.5	1.2	1.2	3,635-5,629	73,738	74,800
Legal Secretary	1.0	1.0	1.0	3,555-4,675	53,412	53,412
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Mgt Services Techn	1.0	1.0	1.0	2,822-3,992	49,584	49,584
Office Asst-Typing	0.0	1.0	1.0	2,509-3,407	33,060	34,710
Temporary Help	5.8	-	-	(392,669)	115,000	115,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>47.6</b>	<b>46.2</b>	<b>46.2</b>	<b>\$4,298,930</b>	<b>\$4,567,151</b>	<b>\$4,650,831</b>
<i>Regular/Ongoing Positions</i>	41.8	46.2	46.2	3,906,261	4,452,151	4,535,831
<i>Temporary Help</i>	5.8	-	-	392,669	115,000	115,000

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Board Member	-	-	-	\$75/day	\$7,200	\$7,200
Exec Ofcr	1.0	1.0	1.0	10,087-11,243	129,168	129,168
Conservancy Proj Dev Mgr	0.6	1.0	1.0	6,722-8,352	87,810	92,200
Conservancy Proj Spec	0.9	1.0	1.0	6,369-7,970	79,932	83,929
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	82,376	86,495
Conservancy Proj Analyst II	2.9	3.5	3.5	5,406-6,771	249,890	261,870
Exec Secty I	1.0	1.0	1.0	3,533-4,426	48,312	50,728
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	61,265	61,265
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>8.4</b>	<b>9.5</b>	<b>9.5</b>	<b>\$618,708</b>	<b>\$745,953</b>	<b>\$772,855</b>
<i>Regular/Ongoing Positions</i>	8.4	9.5	9.5	618,033	738,753	765,655
<i>Board Member (per diem)</i>	-	-	-	675	7,200	7,200

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Exec Ofcr	1.0	1.0	1.0	\$9,626-10,721	\$116,388	\$116,388
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	75,108	78,864
Staff Svcs Analyst	1.0	1.0	1.0	3,298-5,360	53,941	56,638
Temporary Help	-	-	-	(4,477)	-	-
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>\$235,104</b>	<b>\$245,437</b>	<b>\$251,890</b>
<i>Regular/Ongoing Positions</i>	3.0	3.0	3.0	230,627	245,437	251,890
<i>Temporary Help</i>	-	-	-	4,477	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Board Members	-	-	-	\$100/day	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	10,087-11,243	129,168	129,168
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	73,678	73,678
Exec Secty I	0.1	1.0	1.0	3,533-4,426	42,396	44,516
Staff Svcs Analyst	0.9	2.0	2.0	3,298-5,360	90,954	95,502
Limited Examination And Appointment Program Candidate	-	-	-	0-15,143	-	-
Temporary Help	-	-	-	(67,693)	67,693	67,693
<b>TOTALS AUTHORIZED POSITIONS</b>	<b>3.0</b>	<b>5.0</b>	<b>5.0</b>	<b>\$316,616</b>	<b>\$409,889</b>	<b>\$416,557</b>
<i>Regular/Ongoing Positions</i>	3.0	5.0	5.0	247,023	336,196	342,864
<i>Temporary Help</i>	-	-	-	67,693	67,693	67,693.0
<i>Board Members (per diem)</i>	-	-	-	1,900	6,000	6,000

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>Protection of Delta Resources</b>						
Program Manager II	1.0	1.0	1.0	\$11,707-13,292	\$159,504	\$159,504
Program Manager I	1.6	2.0	2.0	10,655-12,099	279,444	283,919
Executive Director	1.0	1.0	1.0	10,087-11,243	134,916	134,916
Senior Envirntl Planner	0.4	1.0	1.0	7,058-8,770	84,696	88,932
Assoc Envirntl Planner	1.0	1.0	1.0	5,960-7,464	71,520	75,096
Information Officer I	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Office Techn-Typing	0.5	1.0	1.0	3,144-3,935	37,728	39,612
Temporary Help	0.2	0.4	0.4	(25,233)	67,000	67,000
Overtime	-	-	-	-	3,000	3,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>6.7</b>	<b>8.4</b>	<b>8.4</b>	<b>\$704,287</b>	<b>\$915,160</b>	<b>\$929,331</b>
<i>Regular/Ongoing Positions</i>	6.5	8.0	8.0	679,054	845,160	859,331
<i>Temporary Help</i>	0.2	0.4	0.4	25,233	67,000	67,000
<i>Overtime</i>	-	-	-	-	3,000	3,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Exec Ofc	1.0	1.0	1.0	\$9,626-10,721	\$123,792	\$123,792
Envirntl Scientist	1.0	1.0	1.0	3,851-7,364	88,368	88,368
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	70,856	74,400
Envirntl Services Intern	-	1.0	1.0	2,462-3,282	31,980	33,582
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>3.0</b>	<b>4.0</b>	<b>4.0</b>	<b>\$260,400</b>	<b>\$314,996</b>	<b>\$320,142</b>
<i>Regular/Ongoing Positions</i>	3.0	4.0	4.0	260,400	314,996	320,142

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Board Members	-	-	-	\$75/day	\$6,000	\$6,000
Exec Director	1.0	1.0	1.0	9,626-10,721	123,792	123,792
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Park & Recr Spec	-	1.0	1.0	5,149-6,446	75,915	79,710
Assoc Govtl Prog Analyst	1.0	1.0	1.0	3,298-6,154	39,576	41,550
Staff Svcs Analyst	1.0	1.0	1.0	3,298-5,360	53,630	56,310
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>4.0</b>	<b>5.0</b>	<b>5.0</b>	<b>\$326,620</b>	<b>\$390,209</b>	<b>\$398,658</b>
<i>Regular/Ongoing Positions</i>	4.0	5.0	5.0	325,420	384,209	392,658
<i>Board Members (per diem)</i>	-	-	-	1,200	6,000	6,000

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Board Members	-	-	-	\$100/day	\$8,800	\$8,800
Exec Off	1.0	1.0	1.0	10,822-12,056	133,752	133,752
C.E.A. B	1.0	1.0	1.0	10,360-12,341	133,752	133,752
Atty IV	-	1.0	1.0	-	125,436	131,708
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Staff Svcs Mgr II	2.0	2.0	2.0	7,442-8,453	193,512	193,512
Staff Svcs Mgr I	5.2	6.0	6.0	6,124-7,608	516,556	528,743
Info Tech Spec I	1.0	1.0	1.0	5,562-8,999	107,988	107,988
Adm Off II	1.0	1.0	1.0	5,571-6,922	83,064	83,064
Res Data Analyst II	1.0	1.0	1.0	5,406-6,771	81,252	81,252
Conservancy Proj Analyst II	7.8	9.0	9.0	5,406-6,771	678,385	691,732
Assoc Pers Analyst	0.8	-	-	5,304-6,640	-	-
Assoc Govtl Prog Analyst	5.7	7.0	7.0	5,149-6,446	497,937	513,717
Info Tech Assoc	1.0	1.0	1.0	4,214-7,463	89,556	89,556
Envirntrl Scientist	2.0	2.0	2.0	3,851-7,364	173,250	176,028
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,298-5,360	112,755	118,392
Temporary Help	5.0	4.3	4.3	(371,404)	411,200	411,200
Overtime	-	-	-	(236)	5,000	5,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>37.5</b>	<b>40.3</b>	<b>40.3</b>	<b>\$2,960,625</b>	<b>\$3,463,555</b>	<b>\$3,519,556</b>
<i>Regular/Ongoing Positions</i>	32.5	36.0	36.0	2,584,785	3,038,555	3,094,566
<i>Temporary Help</i>	5.0	4.3	4.3	371,404	411,200	411,200
<i>Overtime</i>	-	-	-	236	5,000	5,000
<i>Board Members</i>	-	-	-	4,200	8,800	8,800

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>Executive</b>						
Office of the Director:						
Director	1.0	1.0	1.0	\$15,016-18,250	\$209,186	\$209,186
Deputy Secretary & Special Counsel	0.4	1.0	1.0	16,683-16,683	191,224	191,224
Chief Utility Operations	2.9	4.0	4.0	14,452-16,412	737,266	745,462
Deputy Secretary for Water Policy	0.7	1.0	1.0	14,439-15,974	180,884	180,884
Prin Engr	4.0	5.0	5.0	13,760-15,629	889,224	897,038
Assistant Chief Deputy Director	0.6	1.0	1.0	13,743-15,585	154,170	154,170
Envirntl Prog Mgr II	1.0	1.0	1.0	13,132-14,918	169,333	169,333
Chief Deputy Director	1.0	1.0	1.0	12,995-17,370	182,166	182,166
Special Initiatives Deputy Director	-	1.0	1.0	12,995-13,694	140,928	140,928
Prog Mgr II	2.0	2.0	2.0	12,360-14,034	318,579	318,579
Deputy Director	1.0	1.0	1.0	11,614-12,940	196,666	196,666
Supvng Engr	3.1	4.0	4.0	11,326-14,432	611,305	617,728
Supvng Architect	1.0	1.0	1.0	11,326-14,177	166,238	166,238
Prog Mgr I	2.0	2.0	2.0	11,250-12,774	287,453	287,453
C.E.A. B	4.4	5.0	5.0	10,360-12,341	759,127	763,563
Sr Engr	0.6	1.0	1.0	10,311-13,126	142,248	142,248
Sr Safety Engr-Industrial	1.0	1.0	1.0	10,301-12,892	152,783	152,783
Assistant Director	1.0	1.0	1.0	10,064-11,209	128,478	128,478
Assoc Safety Engr	2.0	2.0	2.0	8,757-10,955	240,318	240,318
Staff Services Mgr II-MgrI	4.8	5.0	5.0	7,781-8,838	505,753	505,753
C.E.A. A	3.0	3.0	3.0	7,442-10,696	377,646	377,646
Staff Services Mgr II-Supvry	0.2	1.0	1.0	7,028-8,732	98,651	98,651
Staff Services Mgr I	3.0	4.0	4.0	6,403-7,954	335,149	338,816
Engr	0.8	3.0	3.0	5,849-10,956	199,169	209,127
Assoc Govtl Prog Analyst	12.7	16.0	16.0	5,383-6,739	1,157,545	1,169,836
Adm Asst II	1.0	1.0	1.0	5,383-6,739	73,568	73,568
Emergency Services Coordinator	0.4	1.0	1.0	4,844-7,263	71,444	71,444
Exec Asst	4.9	5.0	5.0	4,024-5,036	285,080	287,381
Staff Services Analyst-Gen	4.0	5.0	5.0	3,448-5,604	285,695	287,673
Office Techn-Typing	3.9	4.0	4.0	3,287-4,114	188,628	188,628
Hydropower Lic Plan and Comp Office:						
Chief Utility Operations	1.0	1.0	1.0	14,452-16,412	194,498	194,498
Prin Engr	1.0	1.0	1.0	13,760-15,629	177,396	177,396
Prog Mgr III	1.0	1.0	1.0	13,132-14,918	169,333	169,333
Prog Mgr II	1.0	1.0	1.0	12,360-14,034	159,289	159,289
Supvng Engr	1.0	1.0	1.0	11,326-14,432	160,919	160,919
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	156,114	156,114
Sr Engr	2.0	3.0	3.0	10,311-13,126	403,926	409,774
Sr Envirntl Scientist-Spec	0.9	1.0	1.0	7,336-9,126	95,353	95,353
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	91,172	91,172
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,383-6,739	216,479	216,479
Office Techn-Typing	0.9	1.0	1.0	3,287-4,114	41,042	41,042
Drought and Groundwater Investment:						
Prin Engr	-	4.0	4.0	13,760-15,629	624,731	655,986
Supvng Engr	2.0	5.0	5.0	11,326-14,432	705,442	724,711
Supvng Engrng Geologist	3.1	5.0	5.0	11,326-14,177	769,600	776,023

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Prog Mrg I	0.9	1.0	1.0	11,250-12,774	140,774	140,774
C.E.A. B	0.5	1.0	1.0	10,360-12,341	89,182	89,182
Sr Engr	6.4	13.0	13.0	10,311-13,126	1,674,527	1,715,464
Sr Engrng Geologist	9.2	16.0	16.0	10,311-12,905	2,115,373	2,150,462
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	101,612	101,612
Staff Services Mgr II - Supvry	-	1.0	1.0	7,028-8,732	80,554	84,580
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	91,172	91,172
Engrng Geologist	4.4	9.0	9.0	5,849-11,012	770,849	784,126
Engr	4.6	10.0	10.0	5,849-10,956	869,979	883,256
Assoc Govtl Prog Analyst	0.3	2.0	2.0	5,383-6,739	127,568	130,647
Executive Assistant	-	1.0	1.0	4,024-5,036	46,125	48,426
Internal Audit Office:						
Supvng Mgt Auditor	0.9	1.0	1.0	8,972-10,695	122,594	122,594
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	91,172	91,172
Assoc Mgt Auditor	0.8	2.0	2.0	5,934-7,803	157,454	160,858
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	47,157	47,157
Office of the Chief Counsel:						
Asst Chief Counsel	5.0	5.0	5.0	13,337-15,600	886,621	886,621
Chief Counsel	1.0	1.0	1.0	12,028-17,370	189,740	189,740
Attorney V	2.0	2.0	2.0	11,641-14,857	337,778	337,778
Attorney IV	16.8	17.0	17.0	11,020-14,149	2,659,993	2,666,261
C.E.A. B	1.0	1.0	1.0	10,360-12,341	186,192	186,192
Attorney III	9.7	12.0	12.0	7,781-18,850	1,676,479	1,683,064
Attorney	3.3	6.0	6.0	6,069-10,572	501,480	507,880
Adm Officer II	1.0	1.0	1.0	5,824-7,237	82,952	82,952
Sr Legal Analyst	2.0	2.0	2.0	5,652-7,079	158,013	158,013
Sr Librarian	1.0	1.0	1.0	5,580-6,984	80,052	80,052
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,383-6,739	144,325	147,678
Legal Analyst	-	1.0	1.0	4,701-5,885	53,878	56,575
Exec Asst	1.0	1.0	1.0	4,024-5,036	54,706	54,706
Legal Secty	2.0	2.0	2.0	3,717-4,888	106,790	106,790
Staff Services Analyst-Gen	2.0	2.0	2.0	3,448-5,604	110,951	113,287
Library Tech Asst I	1.0	1.0	1.0	3,392-4,245	48,653	48,653
Office Techn-Typing	0.2	-	-	3,287-4,114	-	-
Sr Legal Typist	1.0	1.0	1.0	3,168-4,429	50,533	50,533
Bond Accountability Unit:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,781-8,838	101,299	101,299
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	91,172	91,172
Acctg Administrator I-Spec	2.0	2.0	2.0	5,913-7,402	165,252	165,252
Assoc Acctg Analyst	2.0	2.0	2.0	5,652-7,079	162,285	162,285
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,383-6,739	228,299	228,299
Staff Services Analyst-Gen	-	1.0	1.0	3,448-5,604	39,522	41,500
California Water Commission:						
Exec Ofcr	1.0	1.0	1.0	13,145-14,907	170,506	170,506
Prog Mgr I	1.9	2.0	2.0	11,250-12,774	282,605	282,605
Info Officer II	1.0	1.0	1.0	6,695-8,319	77,247	77,247
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	88,836	88,836
Exec Secretary I	1.0	1.0	1.0	3,694-4,627	53,040	53,040

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Conveyance Office:						
Prog Mgr III	0.6	1.0	1.0	13,132-14,918	169,333	169,333
C.E.A. B	1.0	1.0	1.0	10,360-12,341	159,181	159,181
Sr Right of Way Agent	-	1.0	1.0	7,379-9,169	84,580	88,811
Information Officer II	-	1.0	1.0	6,695-8,319	76,744	80,578
Administrative & Program Control Branch:						
Staff Services Mgr II - Suprvy	0.5	1.0	1.0	7,028-8,732	84,839	89,081
Staff Services Mgr I	1.0	3.0	3.0	6,403-7,954	234,770	242,104
Assoc Govtl Prog Analyst	1.7	5.0	5.0	5,383-6,739	347,677	357,676
Staff Services Analyst-Gen	0.6	1.0	1.0	3,448-5,604	53,556	53,556
Office Techn-Typing	0.9	1.0	1.0	3,287-4,114	41,371	41,371
Environmental Compliance Coordination Branch:						
Prog Mgr III	1.0	1.0	1.0	13,132-14,918	169,333	169,333
Prog Mgr II	1.0	3.0	3.0	12,360-14,034	439,876	453,896
Envirntrl Prog Mgr I-Suprvy	1.0	2.0	2.0	11,315-14,066	279,118	285,541
Sr Envirntl Scientist-Spec	0.5	1.0	1.0	7,336-9,126	91,353	91,353
Engineering Branch:						
Prin Engr	0.5	1.0	1.0	13,760-15,629	177,396	177,396
Supvng Engr	1.4	4.0	4.0	11,326-14,432	578,936	591,782
Sr Hydroelectric Pwr Utility Engr-Supv	0.6	2.0	2.0	11,326-14,177	263,511	269,359
Sr Engr	0.4	2.0	2.0	10,311-13,126	286,621	293,044
Engr	-	1.0	1.0	5,849-10,956	66,390	69,709
Office of Workforce Equality:						
Staff Services Mgr III	1.0	1.0	1.0	8,545-9,702	105,551	105,551
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,781-8,838	101,299	101,299
Assoc Govtl Prog Analyst	2.3	2.0	2.0	5,383-6,739	152,814	152,814
Staff Services Analyst-Gen	0.5	1.0	1.0	3,448-5,604	56,030	56,030
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	45,245	45,245
Temporary Help	7.2	14.9	14.9	(2,588,905)	914,045	914,045
Overtime	-	-	-	(881,211)	112,356	112,356
Totals, Executive	210.7	300.9	300.9	\$25,573,708	\$33,808,414	\$34,151,799
<b>Division of Fiscal Services</b>						
Admin/Travel & Master Data Office:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	147,905	147,905
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	91,172	91,172
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,383-6,739	220,031	220,031
Exec Secretary I	1.0	1.0	1.0	3,694-4,627	53,040	53,040
Enterprise Accounting Branch:						
Acctg Administrator III	1.0	1.0	1.0	8,545-9,702	111,211	111,211
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	46,367	46,367
Water Project Bill Processing and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	7,028-8,732	100,089	100,089
Acctg Administrator I-Supvr	1.0	1.0	1.0	6,403-7,954	91,172	91,172
Acctg Administrator I-Spec	2.6	3.0	3.0	5,913-7,402	169,691	169,691
Assoc Acctg Analyst	1.2	2.0	2.0	5,652-7,079	219,345	222,615
Sr Acctg Officer-Spec	1.9	2.0	2.0	5,383-6,739	161,843	165,878
Financial Reporting and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	7,028-8,732	100,089	100,089

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Acctg Administrator I-Supvr	2.0	2.0	2.0	6,403-7,954	175,125	175,125
Acctg Administrator I-Spec	2.0	2.0	2.0	5,913-7,402	169,691	169,691
Assoc Acctg Analyst	4.8	5.0	5.0	5,652-7,079	389,353	392,588
Sr Acctg Officer-Spec	1.0	2.0	2.0	5,383-6,739	137,865	140,944
Acctg Officer-Spec	0.8	1.0	1.0	4,701-5,885	65,492	65,492
CERS Financial Reporting and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	7,028-8,732	100,089	100,089
Acctg Administrator I-Spec	0.9	1.0	1.0	5,913-7,402	67,780	71,171
Assoc Acctg Analyst	-	1.0	1.0	5,652-7,079	64,783	68,019
Sr Acctg Officer-Spec	0.3	1.0	1.0	5,383-6,739	75,330	75,330
Acctg Officer-Spec	0.6	2.0	2.0	4,701-5,885	107,470	112,847
Safe Drinking Water Office:						
Staff Services Mgr II-Supvry	-	1.0	1.0	7,028-8,732	80,554	84,580
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,383-6,739	216,199	219,278
Budget Office:						
Staff Services Mgr III	1.0	1.0	1.0	8,545-9,702	111,211	111,211
Staff Services Mgr I	1.8	2.0	2.0	6,403-7,954	164,561	168,228
Assoc Adm Analyst-Acctg	2.0	2.0	2.0	5,652-7,079	162,285	162,285
Assoc Budget Analyst	5.6	6.0	6.0	5,383-6,739	443,598	443,598
Staff Services Analyst-Gen	0.3	-	-	3,448-5,604	-	-
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	45,426	45,426
Funds Management Section:						
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	91,172	91,172
Assoc Acctg Analyst	2.0	2.0	2.0	5,406-6,771	162,285	162,285
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,149-6,446	134,910	137,988
General Accounting Branch:						
Acctg Administrator III	1.0	1.0	1.0	8,545-9,702	111,211	111,211
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	44,689	44,689
Governmental Accounting Office:						
Acctg Administrator II	1.0	1.0	1.0	7,028-8,732	100,089	100,089
Acctg Administrator I-Supvr	1.5	2.0	2.0	6,403-7,954	147,443	150,257
Acctg Administrator I-Spec	1.0	1.0	1.0	5,913-7,402	84,845	84,845
Sr Acctg Officer-Supvr	1.0	1.0	1.0	5,824-7,237	82,952	82,952
Assoc Acctg Analyst	2.0	2.0	2.0	5,652-7,079	162,285	162,285
Sr Acctg Officer-Spec	6.0	6.0	6.0	5,383-6,739	450,896	450,896
Acctg Officer-Spec	3.2	4.0	4.0	4,701-5,885	247,135	249,815
Accountant Trainee	1.4	1.0	1.0	3,966-4,729	45,212	47,473
Payables Office:						
Acctg Administrator II	0.5	1.0	1.0	7,028-8,732	100,089	100,089
Acctg Administrator I-Supvr	3.0	3.0	3.0	6,403-7,954	265,573	265,573
Acctg Administrator I-Spec	1.0	1.0	1.0	5,913-7,402	84,845	84,845
Sr Acctg Officer-Supvr	1.0	1.0	1.0	5,824-7,237	82,952	82,952
Assoc Acctg Analyst	1.5	2.0	2.0	5,652-7,079	150,865	150,865
Sr Acctg Officer-Spec	1.7	3.0	3.0	5,383-6,739	213,551	216,630
Acctg Officer-Spec	15.3	17.0	17.0	4,701-5,885	1,092,738	1,095,435
Accountant Trainee	2.7	3.0	3.0	3,966-4,729	148,978	148,978
Temporary Help	0.4	1.2	1.2	(30,820)	51,370	51,370
Overtime	-	-	-	(106,609)	71,600	71,600

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Totals, Division of Fiscal Services	94.8	109.2	109.2	\$6,868,204	\$8,216,452	\$8,269,456
<b>Division of Integrated Science and Engineering</b>						
Office of the Chief:						
Prin Engr	0.9	2.0	2.0	13,760-15,629	334,260	342,104
Envirntl Prog Mgr II	0.4	1.0	1.0	13,132-14,918	169,333	169,333
Prog Mgr III	1.0	1.0	1.0	13,132-14,918	169,333	169,333
Supvng Engr	0.5	1.0	1.0	11,326-14,432	158,876	158,876
Envirntl Prog Mgr I-Supvry	0.9	1.0	1.0	11,315-14,066	156,855	156,855
C.E.A. B	1.0	1.0	1.0	10,360-12,341	179,555	179,555
Assoc Safety Engr	0.5	1.0	1.0	8,757-10,955	99,393	104,366
Staff Services Mgr I	2.0	2.0	2.0	6,403-7,954	182,345	182,345
Adm Officer II	-	1.0	1.0	5,824-7,237	66,761	70,104
Info Tech Spec I	1.0	-	-	5,297-8,570	-	-
Assoc Govtl Prog Analyst	4.4	6.0	6.0	5,383-6,739	419,981	423,060
Water Resources Techn II	-	1.0	1.0	4,799-6,005	54,709	57,444
Exec Secretary I	0.1	1.0	1.0	3,694-4,627	42,339	44,459
Staff Services Analyst-Gen	3.1	3.0	3.0	3,448-5,604	181,721	181,721
Office Techn-Typing	1.9	2.0	2.0	3,287-4,114	87,624	87,624
Business Service Asst-Spec	1.9	2.0	2.0	3,054-4,672	107,113	107,113
Safety Engrng Techn	1.0	1.0	1.0	2,852-5,122	58,709	58,709
Fisheries Infrastructure & Operations:						
Envirntl Prog Mgr II	-	1.0	1.0	13,760-15,629	185,215	185,215
Supvng Engr	-	1.0	1.0	10,311-13,126	117,032	122,881
SWP Ecosystem Improvements:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,132-14,918	169,333	169,333
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	11,326-14,432	154,470	162,194
Supvng Engr	0.5	-	-	11,326-14,432	-	-
Environmental Services:						
Envirntl Prog Mgr II	-	1.0	1.0	12,438-14,130	144,993	144,993
Exec Secretary I	-	1.0	1.0	10,655-12,099	42,339	44,459
Ecosystem Monitoring, Research, and Reporting:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,132-14,918	169,333	169,333
Envirntl Prog Mgr I-Supvry	3.0	2.0	2.0	11,315-14,066	296,216	296,216
Regulatory Compliance:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,132-14,918	169,333	169,333
Envirntl Prog Mgr I-Supvry	-	3.0	3.0	11,315-14,066	434,264	447,994
Prog Mgr I	1.0	1.0	1.0	11,250-12,774	144,993	144,993
Res Data Analyst II	0.9	-	-	5,652-7,079	-	-
Environmental Assessments and Permitting:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	159,661	159,661
Sr Envirntl Scientist-Supvr	3.0	2.0	2.0	9,268-11,522	272,540	272,540
Sr Envirntl Scientist-Spec	6.2	4.0	4.0	6,816-8,479	370,462	374,548
Envirntl Scientist	7.9	6.0	6.0	3,851-7,364	481,356	485,875
CEQA and NEPA Support:						
Deputy Director	-	1.0	1.0	12,028-17,370	148,576	156,005
Sr Envirntl Scientist-Supvr	-	3.0	3.0	9,785-12,165	384,311	390,167
Sr Envirntl Scientist-Spec	-	3.0	3.0	7,336-9,126	297,124	297,124
Envirntl Scientist	-	9.0	9.0	4,145-7,926	575,894	584,385

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Feather River Section:						
Envirntl Prog Mgr I-Supvry	0.6	1.0	1.0	11,315-14,066	128,991	135,441
Prog Mgr I	0.5	1.0	1.0	11,250-12,774	127,686	134,074
Sr Envirntl Scientist-Supvr	2.0	1.0	1.0	9,785-12,165	138,078	138,078
Sr Envirntl Scientist-Spec	3.0	1.0	1.0	7,336-9,126	101,612	101,612
Envirntl Scientist	8.0	4.0	4.0	4,145-7,926	332,806	332,806
Fish and Wildlife Techn	2.0	2.0	2.0	3,571-4,639	101,934	101,934
Quality Management :						
Prog Mgr II	0.7	1.0	1.0	12,360-14,034	133,460	140,133
Sr Engr	1.0	-	-	10,311-13,126	-	-
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	9,785-12,165	138,078	138,078
Sr Envirntl Scientist-Spec	1.0	2.0	2.0	7,336-9,126	197,754	197,754
Engrng Assoc-Spec	0.5	-	-	6,371-7,976	-	-
Hydroelectric Plant Technician I	-	1.0	1.0	6,231-9,565	71,033	74,585
Engr	2.9	-	-	5,849-10,956	-	-
Envirntl Scientist	0.5	3.0	3.0	4,799-6,005	230,601	230,601
Water Resources Techn II	5.5	-	-	4,145-7,926	-	-
Tidal Habitat Restoration:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	159,661	159,661
Prog Mgr I	1.0	-	-	11,250-12,774	-	-
Sr Envirntl Scientist-Supvr	2.9	2.0	2.0	9,785-12,165	264,610	264,610
Sr Envirntl Scientist-Spec	3.1	4.0	4.0	7,336-9,126	393,108	393,108
Envirntl Scientist	8.3	7.0	7.0	4,145-7,926	570,618	573,543
Collaborative Science and Innovation:						
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	11,315-14,066	149,329	156,795
Sr Engr	-	1.0	1.0	10,311-13,126	117,032	122,881
Sr Envirntl Scientist-Spec	-	2.0	2.0	7,336-9,126	168,138	172,023
Envirntl Scientist	-	3.0	3.0	4,145-7,926	192,697	195,010
Estuarine Science & Monitoring :						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	143,372	143,372
Sr Engr	0.5	-	-	10,311-13,126	-	-
Sr Envirntl Scientist-Supvr	2.6	1.0	1.0	9,785-12,165	117,587	117,587
Sr Envirntl Scientist-Spec	4.6	2.0	2.0	7,336-9,126	192,422	192,422
Control Sys Tech III	0.6	-	-	6,925-8,774	-	-
Control Sys Tech II	1.0	-	-	6,301-7,986	-	-
Chief Engr Fisheries Vessel	1.0	-	-	5,477-6,317	-	-
Mate Engr Fisheries Vessel	1.0	-	-	4,667-5,373	-	-
Envirntl Scientist	10.8	4.0	4.0	4,145-7,926	305,773	308,644
Environmental Monitoring and Assessment:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	159,661	159,661
Sr Envirntl Scientist-Supvr	2.0	3.0	3.0	9,785-12,165	387,705	393,282
Sr Envirntl Scientist-Spec	2.0	3.0	3.0	7,336-9,126	300,044	304,885
Control Sys Tech III	-	1.0	1.0	6,925-8,774	78,985	82,939
Engrng Assoc-Spec	-	1.0	1.0	6,371-7,976	78,602	78,602
Control Sys Tech II	-	1.0	1.0	6,301-7,986	91,089	91,089
Chief Engr Fisheries Vessel	-	1.0	1.0	5,477-6,317	68,619	68,619
Mate Engr Fisheries Vessel	-	1.0	1.0	4,667-5,373	58,374	58,374
Envirntl Scientist	6.0	11.0	11.0	4,145-7,926	876,274	878,588

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Bryte Chemical Laboratory:						
Supvr-Hyd Lab	1.0	1.0	1.0	9,766-12,223	152,934	152,934
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	101,612	101,612
Supvng Chemist	1.0	1.0	1.0	6,349-8,043	96,387	96,387
Staff Chemist	0.0	1.0	1.0	6,252-7,919	74,922	78,673
Envirntl Scientist	5.5	6.0	6.0	3,851-7,364	484,132	484,132
Lab Techn-Chemical Analysis	1.0	1.0	1.0	3,571-4,881	42,794	44,939
Business Service Asst-Spec	1.0	1.0	1.0	2,921-4,469	53,556	53,556
Riverine Habitat Restoration:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	159,661	159,661
Sr Engr	0.7	1.0	1.0	10,311-13,126	123,908	123,908
Sr Envirntl Scientist-Supvr	1.0	2.0	2.0	9,785-12,165	271,469	271,469
Engr	2.8	3.0	3.0	5,849-10,956	305,334	308,653
Envirntl Scientist	2.5	6.0	6.0	4,145-7,926	440,507	440,507
Engineering Operations & Maintenance:						
Supvng Engr	-	1.0	1.0	11,326-14,432	166,238	166,238
Sr Engr	-	3.0	3.0	10,311-13,126	450,249	450,249
Engr	-	3.0	3.0	5,849-10,956	264,551	267,871
ITP/BIOP Implementation:						
Envirntl Prog Mgr I-Supvry	0.5	1.0	1.0	11,315-14,066	138,227	138,227
Sr Engr	-	1.0	1.0	10,311-13,126	132,791	132,791
Info Tech Sup II	1.0	1.0	1.0	6,917-9,268	116,615	116,615
Sr Envirntl Scientist-Spec	2.8	3.0	3.0	6,816-8,479	293,103	293,103
Info Tech Spec I	4.0	5.0	5.0	5,297-8,570	519,584	524,946
Engr	-	3.0	3.0	5,849-10,956	296,308	299,627
Res Data Analyst II	-	1.0	1.0	5,652-7,079	64,783	68,019
Information Tech Assoc	1.0	1.0	1.0	4,013-7,108	88,954	93,402
Envirntl Scientist	1.0	1.0	1.0	3,851-7,364	88,250	88,250
Fisheries and Technical Support						
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	11,315-14,066	159,661	159,661
Sr Envirntl Scientist-Supvr	-	2.0	2.0	9,785-12,165	269,329	269,329
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,336-9,126	101,612	101,612
Envirntl Scientist	-	6.0	6.0	4,145-7,926	433,909	436,222
Fish and Wildlife Techn	-	1.0	1.0	3,571-4,639	53,172	53,172
Temporary Help	10.9	9.6	9.6	(468,488)	384,702	384,702
Overtime	-	-	-	(577,653)	420,705	420,705
Totals, Division of Integrated Science and Engineering	166.4	209.6	209.6	\$14,668,961	\$20,512,044	\$20,692,213
<b>Public Affairs Office</b>						
Office of the Chief:						
Deputy Director	0.3	1.0	1.0	11,109-12,377	133,126	133,126
Staff Asst	1.0	1.0	1.0	5,576-6,930	75,498	75,498
Office of the Asst Chief:						
Assistant Director	1.0	1.0	1.0	9,926-10,721	121,911	121,911
Water Education & Administration Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	99,840	99,840
Info Officer II	1.0	1.0	1.0	6,695-8,319	97,996	97,996
Media and Public Information Branch:						
Info Officer II	0.8	1.0	1.0	6,695-8,319	83,599	83,599

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Info Officer I-Spec	2.1	5.0	5.0	6,096-7,574	325,089	331,389
Education and Interpretation Svcs						
Info Officer II	0.7	1.0	1.0	6,695-8,319	88,349	88,349
Park Interpreter III	1.0	1.0	1.0	6,096-7,574	86,812	86,812
Assoc Govtl Prog Analyst	1.9	2.0	2.0	5,383-6,739	134,910	137,988
Graphic Services Branch:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,028-8,732	100,089	100,089
Graphic Design & Mapping:						
Graphic Services Supvr	1.0	1.0	1.0	6,096-7,574	86,812	86,812
Graphic Designer III	4.0	4.0	4.0	5,611-7,025	306,119	306,119
Graphic Designer II	1.0	1.0	1.0	4,760-5,959	68,308	68,308
Motion Picture & Television:						
Director TV Communications Supvr	1.0	1.0	1.0	6,092-7,626	87,410	87,410
TV Spec	3.2	3.0	3.0	5,383-6,739	231,742	231,742
Audio-Visual Spec-Tech	1.0	1.0	1.0	5,383-6,739	77,247	77,247
Photography:						
Graphic Services Supvr	1.0	1.0	1.0	6,096-7,574	78,968	78,968
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	77,247	77,247
Sr Photographer	2.9	3.0	3.0	4,276-5,354	177,012	177,012
Audio-Visual Equipment/Video Library:						
Exhibit Designer/Coordinator	1.0	1.0	1.0	5,665-7,036	80,651	80,651
Graphic Designer III	1.0	1.0	1.0	5,611-7,025	80,519	80,519
Administration Branch:						
Adm Officer II	1.0	1.0	1.0	5,824-7,237	82,952	82,952
Assoc Govtl Prog Analyst	3.5	4.0	4.0	5,383-6,739	293,446	296,525
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	47,157	47,157
Special Programs:						
Info Officer II	1.5	2.0	2.0	6,695-8,319	172,099	175,933
Content Management:						
Info Officer II	1.0	1.0	1.0	6,695-8,319	95,355	95,355
Info Officer I-Spec	1.8	2.0	2.0	5,383-6,739	144,729	144,729
Temporary Help	1.7	2.5	2.5	(293,841)	87,542	87,542
Overtime	-	-	-	(62,560)	51,000	51,000
Totals, Office of Public Affairs	41.4	47.5	47.5	\$3,275,577	\$3,673,534	\$3,689,825
<b>Division of Technology Services</b>						
Office of the Chief:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	167,941	167,941
Info Tech Man II	1.0	1.0	1.0	10,167-12,359	116,541	122,366
Info Tech Spec III	3.0	3.0	3.0	8,488-11,375	391,151	391,151
Info Tech Manager	4.7	6.0	6.0	8,381-11,231	739,017	743,822
Info Tech Spec II	1.0	1.0	1.0	7,700-10,318	116,612	116,612
Info Tech Spec I	4.0	5.0	5.0	5,815-9,408	498,025	501,357
IT Support Services Branch:						
Enterprise Infrastructure Services Branch:						
Info Tech Man II	1.0	1.0	1.0	10,167-12,359	141,661	141,661
Info Tech Manager	4.6	6.0	6.0	8,381-11,231	772,384	772,384
Info Tech Spec II	7.2	10.0	10.0	7,700-10,318	1,092,658	1,105,887
Info Tech Sup II	2.0	2.0	2.0	7,593-10,174	233,231	233,231

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Info Tech Spec I	25.4	29.0	29.0	5,815-9,408	2,922,157	2,938,816
Information Tech Assoc	5.6	7.0	7.0	4,406-7,803	499,534	507,120
Info Tech	1.8	2.0	2.0	3,691-5,903	96,857	99,368
SAP Center of Services Branch:						
Info Tech Man II	1.0	1.0	1.0	10,167-12,359	141,661	141,661
Info Tech Manager	4.3	4.0	4.0	8,381-11,231	514,201	514,201
Info Tech Spec II	7.9	9.0	9.0	7,700-10,318	1,046,008	1,046,008
Info Tech Sup II	1.7	2.0	2.0	7,593-10,174	233,231	233,231
Research Data Spec II	0.8	1.0	1.0	6,496-8,131	93,198	93,198
Info Tech Spec I	39.3	44.0	44.0	5,815-9,408	4,349,708	4,369,698
Customer Services Branch:						
Info Tech Man II	0.4	1.0	1.0	10,167-12,359	116,541	122,366
Info Tech Manager	1.0	1.0	1.0	8,381-11,231	126,133	126,133
Info Tech Spec I	5.0	5.0	5.0	5,815-9,408	518,772	518,772
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,383-6,739	213,015	216,083
Staff Services Analyst-Gen	1.0	-	-	3,448-5,604	-	-
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	47,157	47,157
Temporary Help	2.3	5.2	5.2	(1,254,441)	825,295	825,295
Overtime	-	-	-	(484,875)	80,000	80,000
Totals, Division of Technology Services	130.0	151.2	151.2	\$14,628,624	\$16,092,689	\$16,175,519
<b>Business Services Office</b>						
Office of the Chief:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	124,152	124,152
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	43,609	43,609
Administrative & Program Control:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,028-8,732	100,089	100,089
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,383-6,739	221,344	221,344
Staff Services Analyst-Gen	0.7	1.0	1.0	3,448-5,604	68,206	71,617
Office Techn-Typing	2.5	1.0	1.0	3,287-4,114	47,157	47,157
Business Service Asst-Spec	0.8	-	-	3,054-4,672	-	-
Facilities, Transportation and Property Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,781-8,838	101,299	101,299
Staff Services Mgr I	1.3	2.0	2.0	6,403-7,954	161,170	161,170
Assoc Business Mgt Analyst	3.2	5.0	5.0	5,383-6,739	343,543	349,701
Staff Services Analyst-Gen	1.8	1.0	1.0	3,448-5,604	57,035	57,035
Business Service Asst-Spec	1.0	1.0	1.0	3,054-4,672	46,947	46,947
Property and Moving Services:						
Business Services Officer I-Supvr	1.0	1.0	1.0	4,847-5,999	64,318	64,318
Business Service Asst-Spec	3.0	3.0	3.0	3,054-4,672	160,669	160,669
Business Information Office:						
Staff Services Mgr II-Mgrl	0.8	1.0	1.0	7,781-8,838	101,299	101,299
Printing Production:						
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	91,172	91,172
Business Services Officer I-Supvr	-	1.0	1.0	4,847-5,999	58,721	61,658
Digital Composition Spec II	1.0	1.0	1.0	4,760-5,959	68,308	68,308
Digital Print Opr II	2.0	3.0	3.0	3,508-4,393	137,841	139,855
Staff Services Analyst-Gen	2.4	3.0	3.0	3,448-5,604	173,322	173,322
Office Techn-Typing	0.7	1.0	1.0	3,287-4,114	44,649	44,649

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Business Service Asst-Spec	3.0	3.0	3.0	3,054-4,672	153,827	153,827
Office Asst-Gen	1.0	1.0	1.0	2,718-3,740	47,225	47,225
Records & Content Management:						
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	91,172	91,172
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,383-6,739	154,495	154,495
Office Services Supvr II-Gen	1.0	1.0	1.0	4,847-5,999	53,423	53,423
Business Service Officer I-Supvr	1.0	-	-	3,721-4,661	-	-
Staff Services Analyst-Gen	1.9	2.0	2.0	3,448-5,604	121,007	121,007
Office Techn-Typing	0.7	1.0	1.0	3,287-4,114	47,157	47,157
Office Asst-Typing	2.3	3.0	3.0	2,810-3,817	126,265	131,438
Office Asst-Gen	2.2	2.6	2.6	2,718-3,740	98,322	100,882
Management Analysis Office:						
Staff Services Mgr I	0.8	1.0	1.0	6,403-7,954	73,388	77,055
Assoc Mgt Analyst	3.0	3.0	3.0	5,383-6,739	220,742	220,742
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	57,506	57,506
Contract & Procurement Services:						
Staff Services Mgr III	0.6	1.0	1.0	8,545-9,702	111,211	111,211
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	91,172	91,172
Contract Services:						
Staff Services Mgr II-Mgrl	0.6	1.0	1.0	7,781-8,838	100,640	100,640
Staff Services Mgr I	1.0	3.0	3.0	6,403-7,954	237,958	241,625
Assoc Govtl Prog Analyst	10.2	9.0	9.0	5,383-6,739	664,510	664,510
Staff Services Analyst-Gen	1.1	3.0	3.0	3,448-5,604	136,991	141,138
Purchasing Services:						
Staff Services Mgr II-Mgrl	0.4	1.0	1.0	7,781-8,838	98,307	98,307
Assoc Business Mgt Analyst	2.0	2.0	2.0	5,383-6,739	154,495	154,495
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,383-6,739	231,369	231,369
Business Services Officer I-Supvr	1.0	1.0	1.0	4,847-5,999	63,039	63,039
Materials & Stores Spec	3.0	3.0	3.0	3,572-4,891	152,612	152,612
Business Service Asst-Spec	1.0	1.0	1.0	3,054-4,672	53,556	53,556
IT Contracting/Purchasing Services:						
Info Tech Sup II	1.0	1.0	1.0	7,593-10,174	116,615	116,615
Info Tech Spec I	1.5	2.0	2.0	5,815-9,408	153,019	160,670
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	77,247	77,247
Information Tech Assoc	1.0	1.0	1.0	4,406-7,803	89,435	89,435
Temporary Help	4.1	3.9	3.9	(197,462)	33,501	33,501
Overtime	-	-	-	(185,447)	41,000	41,000
Totals, Business Services Office	83.6	92.5	92.5	\$5,441,156	\$6,066,056	\$6,107,441
<b>Human Resources Office</b>						
Office of the Chief:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	143,723	143,723
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	100,089	100,089
Assoc Govtl Prog Analyst	-	2.0	2.0	5,383-6,739	154,495	154,495
Exec Secretary I	1.0	1.0	1.0	3,694-4,627	54,634	54,634
Labor Relations & Employee Health Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,299	101,299
Staff Services Mgr I	1.0	-	-	6,124-7,608	-	-
Labor Relations Spec	2.0	3.0	3.0	6,124-7,608	253,299	256,966

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Assoc Personnel Analyst	2.5	-	-	5,149-6,446	-	-
Sr Pers Spec	1.0	-	-	4,387-5,495	-	-
Staff Services Analyst-Gen	0.5	-	-	3,298-5,360	-	-
Training Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,781-8,838	101,299	101,299
Staff Services Mgr I	1.7	2.0	2.0	6,403-7,954	169,663	169,663
Assoc Govtl Prog Analyst	0.4	1.0	1.0	5,383-6,739	67,648	71,030
Trng Officer I	4.9	5.0	5.0	5,383-6,739	368,708	368,708
Staff Services Analyst-Gen	0.2	-	-	3,298-5,360	-	-
Selection Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,781-8,838	101,299	101,299
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	90,197	90,197
Assoc Personnel Analyst	3.8	4.0	4.0	5,383-6,739	281,004	284,083
Staff Services Analyst-Gen	1.7	3.0	3.0	3,448-5,604	140,065	144,595
Office Techn-Typing	1.7	2.0	2.0	3,287-4,114	80,249	82,130
Personnel Techn I	1.0	1.0	1.0	2,946-4,320	45,212	45,212
Classification and Succession Planning:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,781-8,838	101,299	101,299
Staff Services Mgr I	3.0	3.0	3.0	6,403-7,954	253,972	257,639
Assoc Personnel Analyst	4.5	6.0	6.0	5,383-6,739	423,799	426,878
Assoc Govtl Prog Analyst	1.6	1.0	1.0	5,383-6,739	61,704	64,783
Staff Services Analyst-Gen	-	4.0	4.0	3,448-5,604	195,294	199,250
Payroll, Benefits and SAP Administration:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,781-8,838	101,299	101,299
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	90,571	90,571
Assoc Personnel Analyst	1.0	1.0	1.0	5,383-6,739	79,574	79,574
Assoc Govtl Prog Analyst	2.0	-	-	5,383-6,739	-	-
Pers Supvr II	1.0	1.0	1.0	5,327-6,669	76,445	76,445
Sr Pers Spec	2.4	1.0	1.0	4,842-6,061	69,147	69,147
Pers Supvr I	1.9	2.0	2.0	4,816-6,033	138,018	138,018
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	61,147	61,147
Pers Spec	11.5	14.0	14.0	3,427-5,517	672,294	680,156
Employee Health and Wellness:						
Assoc Personnel Analyst	-	3.0	3.0	5,383-6,739	209,306	209,306
Sr Pers Spec	-	3.0	3.0	4,842-6,061	214,432	214,432
Recruitment & Workforce Planning:						
Staff Services Mgr I	-	1.0	1.0	6,403-7,954	90,814	90,814
Temporary Help	2.5	2.0	2.0	(138,855)	7,326	7,326
Overtime	-	-	-	(151,845)	32,000	32,000
Totals, Human Resources Office	64.8	76.0	76.0	\$4,361,075	\$5,131,324	\$5,169,506
<b>Central Valley Flood Protection Board</b>						
Office of the Chief:						
Exec Off, Central Valley Flood Protection Bd	1.0	1.0	1.0	13,743-15,585	165,438	165,438
Prin Engr	1.0	1.0	1.0	13,760-15,629	177,396	177,396
Attorney IV	1.0	1.0	1.0	11,020-14,149	160,835	160,835
Attorney III	1.0	1.0	1.0	9,976-12,798	145,484	145,484
Administrative Services Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,781-8,838	100,061	100,061

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Staff Services Mgr I	1.4	2.0	2.0	6,403-7,954	173,765	173,765
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,383-6,739	145,267	145,267
Staff Services Analyst-Gen	1.6	2.0	2.0	3,448-5,604	124,848	124,848
Engineering and Technical Office:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	177,396	177,396
Prog Mgr	0.5	-	-	11,250-12,774	-	-
Flood Projects Improvements Branch:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	157,864	157,864
Sr Engr	2.7	3.0	3.0	10,311-13,126	430,931	430,931
Engr	1.6	3.0	3.0	5,849-10,956	247,663	252,299
Floodway Encroachment Enforcement Branch:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	160,919	160,919
Sr Engr	3.0	3.0	3.0	10,311-13,126	417,888	417,888
Engr	13.8	13.0	13.0	5,849-10,956	1,316,060	1,319,379
Board Members-CVFPB:						
Board Member	6.9	7.0	7.0	52,795-52,795	353,002	353,002
CVFPB Envirntl Svc & Land Mgmt Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	11,315-14,066	159,661	159,661
Sr Right of Way Agent	1.0	1.0	1.0	7,379-9,169	104,527	109,753
Sr Envirntl Scientist-Spec	3.9	4.0	4.0	7,336-9,126	402,163	402,163
Flood Planning and Program Branch						
Prog Mgr	0.5	1.0	1.0	11,250-12,774	144,993	144,993
Sr Envirntl Scientist-Spec	0.2	1.0	1.0	7,336-9,126	83,630	87,812
Temporary Help	3.2	3.3	3.3	(194,831)	49,920	49,920
Overtime	-	-	-	(64,250)	-	-
Totals, CVFPB	51.3	54.3	54.3	\$4,769,743	\$5,399,711	\$5,417,074
<b>Division of Multibenefit Initiatives</b>						
Office of the Chief:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	151,584	151,584
Administrative Services Office:						
Administrative Officer II	1.0	1.0	1.0	5,824-7,237	82,869	82,869
Assoc Govtl Prog Analyst	2.2	3.0	3.0	5,383-6,739	196,128	199,206
Delta Levee System Integrity and Delta Habitat Restoration:						
Prin Engr	0.9	1.0	1.0	13,760-15,629	162,783	162,783
Supvng Engr	1.0	1.0	1.0	11,326-14,432	168,011	168,011
Delta Levees:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	168,011	168,011
Sr Engr	2.1	3.0	3.0	10,311-13,126	422,900	428,748
Engr	7.7	9.0	9.0	5,849-10,956	962,279	962,279
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,383-6,739	154,495	154,495
Water Resources Techn II	-	1.0	1.0	4,799-6,005	55,005	57,761
In-Delta Investments:						
Prog Mgr I	1.4	2.0	2.0	11,250-12,774	281,859	281,859
Sr Engr	1.9	2.0	2.0	10,311-13,126	248,616	254,464
Engr	-	1.0	1.0	5,849-10,956	66,390	69,709
Business Service Asst-Spec	-	1.0	1.0	3,054-4,672	35,005	36,754
Delta Ecosystem Enhancements:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	11,315-14,066	160,352	168,370

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Sr Envirntl Scientist-Spec	3.6	4.0	4.0	7,336-9,126	397,467	401,553
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	76,523	76,523
Envirntl Scientist	0.9	1.0	1.0	4,415-7,926	79,234	79,234
Eco Restore:						
Prog Mgr III	1.0	1.0	1.0	13,132-14,918	147,706	147,706
Prog Mgr II	1.5	2.0	2.0	12,360-14,034	310,280	310,280
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	153,017	153,017
Prog Mgr I	-	-	-	11,250-12,774	-	-
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,336-9,126	104,036	105,923
Systemwide Multibenefit Initiatives:						
Principal Eng.	0.5	1.0	1.0	13,760-15,629	177,396	177,396
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	143,425	143,425
Office Techn-Typing	-	1.0	1.0	3,287-4,114	37,677	39,558
Systemwide Project Management and Engineering Support:						
Supvng Engr	0.9	1.0	1.0	11,326-14,432	160,919	160,919
Sr Engr	0.8	3.0	3.0	10,311-13,126	351,097	368,642
Sr Envirntl Scientist-Spec	-	2.0	2.0	7,336-9,126	163,362	171,534
Engrng Geologist	-	1.0	1.0	5,849-11,012	66,390	69,709
Engr	-	1.0	1.0	5,849-10,956	66,390	69,709
Assoc Govtl Prog Analyst	0.6	1.0	1.0	5,383-6,739	65,053	65,053
Systemwide Environmental Support:						
Prog Mgr II	1.0	1.0	1.0	12,360-14,034	143,092	143,092
Prog Mgr I	1.6	2.0	2.0	11,250-12,774	289,986	289,986
Sr Envirntl Scientist-Supvr	-	1.0	1.0	9,785-12,165	111,065	116,613
Sr Envirntl Scientist-Spec	2.0	3.0	3.0	7,336-9,126	267,815	271,901
Engr	-	2.0	2.0	5,849-10,956	132,780	139,418
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	71,424	71,424
Central Valley Flood Planning and Project Feasibility:						
Supvng Engr	0.7	1.0	1.0	11,326-14,432	154,470	162,194
Sr Engr	3.2	4.0	4.0	10,311-13,126	541,866	541,866
Temporary Help	2.3	2.9	2.9	(239,119)	21,178	21,178
Overtime	-	-	-	(85,143)	49,207	49,207
Totals, Division of Multibenefit Initiatives	47.8	70.9	70.9	\$5,290,199	\$7,599,142	\$7,693,963
<b>California Energy Bond Office</b>						
California Energy Bond Office:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	168,011	168,011
Financial Management:						
Sr Control System Engr	1.0	1.0	1.0	11,344-14,197	168,248	168,248
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	10,311-12,905	149,705	149,705
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	2.0	2.0	10,311-12,905	260,106	265,954
Assoc Hydroelectric Pwr Utility Engr	3.9	6.0	6.0	8,757-10,955	667,062	677,198
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,383-6,739	77,247	77,247
Staff Services Analyst-Gen	0.5	1.0	1.0	3,448-5,604	53,867	53,867
Office Techn-Typing	-	1.0	1.0	3,287-4,114	37,677	39,558
Temporary Help	0.3	1.1	1.1	(91,298)	110,506	110,506
Overtime	-	-	-	21,946.0	4,000	4,000
Totals, California Energy Bond Office	9.6	15.1	15.1	\$1,155,058	\$1,696,429	\$1,714,294
<b>Bay-Delta Office</b>						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Administration & Program Control Office:						
Adm Officer II						
Assoc Govtl Prog Analyst	-	1.0	1.0	5,383-6,739	61,366	64,435
Modeling Support Branch:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	185,215	185,215
Supvng Engr	2.0	3.0	3.0	11,326-14,432	463,396	463,396
Sr Engr	14.7	15.0	15.0	10,311-13,126	2,168,635	2,194,681
Engr	19.6	23.0	23.0	5,849-10,956	2,498,566	2,505,204
Information Tech	1.0	1.0	1.0	3,691-5,903	55,665	55,665
Bay Delta Fish Facilities Branch:						
Prin Engr	1.0	-	-	13,760-15,629	-	-
Prog Mgr II	0.4	-	-	12,360-14,034	-	-
Supvng Engr	1.7	-	-	11,326-14,432	-	-
Envirntl Prog Mgr I-Supvry	1.6	-	-	11,315-14,066	-	-
Sr Engr	3.1	-	-	10,311-13,126	-	-
Sr Envirntl Scientist-Supvr	2.0	-	-	9,785-12,165	-	-
Sr Envirntl Scientist-Spec	1.0	-	-	7,336-9,126	-	-
Engr	2.6	-	-	5,849-10,956	-	-
Envirntl Scientist	4.7	-	-	4,145-7,926	-	-
Fish and Wildlife Techn	1.0	-	-	3,571-4,639	-	-
Temporary Help	4.8	8.9	8.9	(313,282)	379,283	379,283
Overtime	-	-	-	(264,884)	105,504	105,504
Totals, Bay-Delta Office	62.2	52.9	52.9	\$7,145,477	\$5,917,630	\$5,953,383
<b>Division of Flood Management</b>						
Office of the Chief:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	188,110	188,110
Assoc Safety Engr	2.0	2.0	2.0	8,757-10,955	259,648	259,648
Exec Asst	1.0	1.0	1.0	4,024-5,036	59,452	59,452
Administrative and Program Analysis Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	100,089	100,089
Staff Services Mgr I	4.0	3.0	3.0	6,403-7,954	273,192	273,192
Research Data Spec I	1.0	1.0	1.0	5,913-7,402	82,389	82,389
Research Data Analyst II	1.0	1.0	1.0	5,652-7,079	81,142	81,142
Assoc Govtl Prog Analyst	8.6	8.0	8.0	5,383-6,739	572,066	578,224
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	59,157	59,157
Office Techn-Typing	2.0	2.0	2.0	3,287-4,114	93,636	93,636
Program Control And Resource Management Branch:						
Staff Services Mgr I	-	1.0	1.0	6,403-7,954	95,732	95,732
Assoc Govtl Prog Analyst	-	3.0	3.0	5,383-6,739	227,264	227,264
Staff Services Analyst-Gen	-	1.0	1.0	3,448-5,604	39,522	41,499
Assistant Division Chief Branch:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	185,215	185,215
Hydrology & Flood Operations Office:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	177,396	177,396
Supvng Engr	0.3	1.0	1.0	11,326-14,432	168,011	168,011
Sr Engr	0.7	-	-	10,311-13,126	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	77,247	77,247
Office Techn-Typing	-	1.0	1.0	3,287-4,114	37,677	39,558

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Hydrology Section:						
Supvng Engr	0.8	1.0	1.0	11,326-14,432	168,011	168,011
Sr Engr	3.3	4.0	4.0	10,311-13,126	541,573	547,421
Assoc Elec Engr	0.6	1.0	1.0	8,757-10,955	95,532	100,309
Sr Meteorologist-Water Resources	-	1.0	1.0	7,223-8,977	80,422	84,449
Engr	8.4	9.0	9.0	5,849-10,956	996,224	996,224
Elec Engr	2.0	2.0	2.0	5,849-8,380	198,153	198,153
Info Tech Spec I	0.3	-	-	5,815-9,408	-	-
Flood Operations Section:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	160,919	160,919
Sr Engr	3.4	4.0	4.0	10,311-13,126	571,412	571,412
Engr	8.0	9.0	9.0	5,849-10,956	881,275	898,243
Research Analyst II-Gen	1.0	1.0	1.0	5,652-7,079	81,142	81,142
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,383-6,739	210,092	213,171
Flood Project Inspection And Assessment Section:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	160,919	160,919
Sr Engr	2.6	3.0	3.0	10,311-13,126	412,943	418,791
Engr	11.6	13.0	13.0	5,849-10,956	1,452,997	1,456,316
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	47,157	47,157
Operations Support Section:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	160,919	160,919
Sr Engr	2.9	3.0	3.0	10,311-13,126	432,923	432,923
Info Tech Manager	1.0	1.0	1.0	8,381-11,231	128,731	128,731
Research Data Spec II	1.0	1.0	1.0	6,496-8,131	93,198	93,198
Engr	5.7	6.0	6.0	5,849-10,956	683,943	683,943
Info Tech Spec I	7.7	9.0	9.0	5,815-9,408	907,303	916,436
Flood Projects Office:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	177,396	177,396
Supvng Engr	1.9	-	-	11,326-14,432	-	-
Assoc Govtl Prog Analyst	-	1.0	1.0	5,383-6,739	77,247	77,247
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	43,027	43,027
Flood Risk Reduction Projects Section A:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	160,919	160,919
Sr Engr	6.5	4.0	4.0	10,311-13,126	546,870	546,870
Sr Envirntl Scientist-Supvr	1.0	-	-	9,785-12,165	-	-
Engrng Geologist	0.4	1.0	1.0	5,849-11,012	66,390	69,709
Engr	0.3	2.0	2.0	5,849-10,956	168,078	176,482
Assoc Govtl Prog Analyst	1.0	-	-	5,383-6,739	-	-
Envirntl Scientist	2.2	-	-	4,145-7,926	-	-
Flood Risk Reduction Projects Section B:						
Supvng Engr	-	1.0	1.0	11,326-14,432	160,919	160,919
Sr Engr	-	3.0	3.0	10,311-13,126	391,337	391,337
Engr	-	2.0	2.0	5,849-10,956	133,068	139,721
Project Support Section:						
Supvng Engr	-	2.0	2.0	11,326-14,432	273,104	279,527
Sr Envirntl Scientist-Supvr	-	1.0	1.0	9,785-12,165	121,965	121,965
Engr	-	1.0	1.0	5,849-10,956	66,390	69,709
Envirntl Scientist	-	3.0	3.0	4,145-7,926	203,701	206,014

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Flood System Sustainability Branch:						
Supvng Engr	1.0	-	-	11,326-14,432	-	-
Sr Engr	3.0	-	-	10,311-13,126	-	-
Sr Engrng Geologist	1.0	-	-	10,311-12,905	-	-
Engrng Geologist	1.0	-	-	5,849-11,012	-	-
Engr	4.0	1.0	1.0	5,849-10,956	152,259	152,259
Landscape Architect	1.0	-	-	5,849-8,380	-	-
Flood Maintenance and Operations Branch:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	177,396	177,396
Supvng Engr	0.6	1.0	1.0	11,326-14,432	157,854	157,854
Assoc Govtl Prog Analyst	0.4	1.0	1.0	5,383-6,739	66,133	66,133
Staff Services Analyst-Gen	0.5	1.0	1.0	3,448-5,604	37,597	39,477
Office Techn-Typing	0.7	1.0	1.0	3,287-4,114	47,157	47,157
Technical Support Section:						
Supvng Engr Geologist	1.0	1.0	1.0	11,326-14,177	168,011	168,011
Sr Engr	3.0	3.0	3.0	10,311-13,126	440,984	440,984
Sr Engrng Geologist	1.0	1.0	1.0	10,311-12,905	146,479	146,479
Engrng Geologist	1.0	2.0	2.0	5,849-11,012	216,449	218,028
Engr	8.0	9.0	9.0	5,849-10,956	1,020,632	1,023,022
Assoc Govtl Prog Analyst	0.3	-	-	5,383-6,739	-	-
Sutter Maintenance Yard:						
Utility Craftworker Supt	1.0	1.0	1.0	8,199-10,188	116,208	116,208
Asst Utility Craftworker Supt	1.0	1.0	1.0	7,457-9,256	105,577	105,577
Utility Craftworker Supvr	3.8	4.0	4.0	6,793-8,411	381,838	381,838
Utility Craftworker	22.7	24.0	24.0	6,366-7,318	2,055,425	2,059,056
Business Service Officer I-Spec	0.6	1.0	1.0	4,476-5,604	54,317	54,317
Utility Craftworker Apprentice	2.0	2.0	2.0	4,138-5,729	101,648	101,648
Office Techn-Typing	0.9	1.0	1.0	3,287-4,114	37,677	39,558
Sutter Maintenance Yard:						
Utility Craftworker Supt	1.0	1.0	1.0	8,199-10,188	116,208	116,208
Asst Utility Craftworker Supt	1.0	1.0	1.0	7,457-9,256	106,238	106,238
Utility Craftworker Supvr	4.0	4.0	4.0	6,793-8,411	384,434	384,434
Utility Craftworker	17.1	18.0	18.0	6,366-7,318	1,513,263	1,513,263
Utility Craftworker Apprentice	2.0	2.0	2.0	4,138-5,729	101,648	101,648
Business Service Officer I-Spec	1.0	1.0	1.0	4,476-5,604	57,742	57,742
Office Techn-Typing	0.8	1.0	1.0	3,287-4,114	42,399	42,399
Flood System Sustainability Section:						
Sr Engrng Geologist	-	1.0	1.0	10,311-12,905	186,052	186,052
Sr Engr	-	3.0	3.0	10,311-13,126	424,541	424,541
Supvng Engr	-	1.0	1.0	11,326-14,432	164,465	164,465
Engr	-	3.0	3.0	5,849-10,956	297,664	297,664
Landscape Architect	-	1.0	1.0	5,849-8,380	95,116	95,116
Environmental Support Section:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	11,315-14,066	159,661	159,661
Sr Envirntl Scientist-Supvr	3.0	3.0	3.0	9,785-12,165	402,178	402,178
Assoc Landscape Architect Spec	1.0	1.0	1.0	8,756-10,956	111,711	111,711
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	101,612	101,612
Envirntl Scientist	8.2	8.0	8.0	4,145-7,926	651,421	653,734

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Floodplain Management Branch:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	185,215	185,215
Supvng Engr	2.4	3.0	3.0	11,326-14,432	457,479	463,902
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	73,205	73,205
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	42,399	42,399
Risk Assessment and Mapping Section:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	160,919	160,919
Sr Engr	3.0	3.0	3.0	10,311-13,126	419,170	419,170
Engr	3.4	6.0	6.0	5,849-10,956	655,128	658,447
Engrng Geologist	-	1.0	1.0	5,849-11,012	66,390	69,709
Community Assistance and Risk Awareness Section						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	160,919	160,919
Sr Engr	2.8	3.0	3.0	10,311-13,126	432,043	432,043
Engr	6.0	6.0	6.0	5,849-10,956	582,949	582,949
Res Data Anly II	1.0	2.0	2.0	5,652-7,079	142,771	145,849
Research Writer	1.0	1.0	1.0	5,383-6,739	77,247	77,247
Statewide Grant Program Section:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	144,555	144,555
Sr Engr	2.5	3.0	3.0	10,311-13,126	380,457	386,305
Engr	3.0	4.0	4.0	5,849-10,956	399,582	402,902
Floor Planning Section:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	160,919	160,919
Sr Engr	2.0	3.0	3.0	10,311-13,126	383,621	389,470
Res Data Analyst II	1.0	1.0	1.0	5,652-7,079	81,142	81,142
Temporary Help	12.0	10.3	10.3	(1,151,984)	321,421	321,421
Overtime	-	-	-	(1,553,075)	614,604	614,604
Totals, Division of Flood Management	257.9	290.3	290.3	\$26,325,741	\$30,175,273	\$30,313,549
<b>State Water Project Power and Risk Office</b>						
SWP Power and Risk Office:						
Prin Hydroelectric Pwr Utility Engr	0.1	1.0	1.0	13,760-15,629	156,183	163,997
C.E.A. B	1.0	1.0	1.0	10,360-12,341	188,110	188,110
Adm Officer II	0.7	1.0	1.0	5,824-7,237	82,952	82,952
Assoc Govtl Prog Analyst	0.7	2.0	2.0	5,383-6,739	142,841	142,841
Staff Services Analyst-Gen	0.9	1.0	1.0	3,448-5,604	56,339	56,339
Power Planning and Contract Management:						
Prin Hydroelectric Pwr Utility Engr	0.6	2.0	2.0	13,760-15,629	333,579	341,393
Power Contracts Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	160,919	160,919
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	10,311-12,905	146,479	146,479
Sr Hydroelectric Pwr Utility Engr-Supv	2.0	2.0	2.0	10,311-12,905	298,570	298,570
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	8,757-10,955	233,490	233,490
Engr	1.0	1.0	1.0	5,849-10,956	84,164	84,164
Electrical Engr	2.3	3.0	3.0	5,849-8,380	252,492	252,492
Transmission Planning Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.9	2.0	2.0	11,326-14,177	325,384	325,384
Sr Hydroelectric Pwr Utility Engr-Spec	2.1	2.0	2.0	10,311-12,905	251,826	253,848
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	1.0	1.0	10,311-12,905	146,479	146,479
Assoc Hydroelectric Pwr Utility Engr	1.4	2.0	2.0	8,757-10,955	216,988	227,829

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Electrical Engr	1.6	1.0	1.0	5,849-8,380	79,899	79,899
Power Planning Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	160,919	160,919
Sr Hydroelectric Pwr Utility Engr-Spec	1.8	2.0	2.0	10,311-12,905	303,894	311,764
Sr Hydroelectric Pwr Utility Engr-Supv	1.3	2.0	2.0	10,311-12,905	271,409	271,409
Assoc Hydroelectric Pwr Utility Engr	3.7	5.0	5.0	8,757-10,955	542,014	551,718
Engr	1.5	2.0	2.0	5,849-10,956	185,584	185,584
State and Federal Compliance:						
Prin Hydroelectric Pwr Utility Engr	0.7	1.0	1.0	13,760-15,629	181,305	181,305
Compliance and Regulatory Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.8	1.0	1.0	11,326-14,177	128,549	134,972
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	3.0	3.0	10,311-12,905	410,745	416,308
Assoc Hydroelectric Pwr Utility Engr	-	1.0	1.0	8,757-10,955	99,393	104,366
Mkt Instruments and Greenhouse Gas Compliance Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	168,011	168,011
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	10,311-12,905	292,957	292,957
Sr Hydroelectric Pwr Utility Engr-Supv	0.9	1.0	1.0	10,311-12,905	151,320	151,320
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,757-10,955	124,345	124,345
Engr	-	1.0	1.0	5,849-10,956	66,390	69,709
Electrical Engr	1.0	1.0	1.0	5,849-8,380	88,125	88,125
Water and Energy Efficiency Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	168,011	168,011
Sr Hydroelectric Pwr Utility Engr-Spec	2.2	2.0	2.0	10,311-12,905	299,412	299,412
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	1.0	1.0	10,311-12,905	145,929	145,929
Assoc Hydroelectric Pwr Utility Engr	3.0	3.0	3.0	8,757-10,955	368,059	368,059
Temporary Help	1.7	2.0	2.0	(110,989)	90,556	90,556
Overtime	-	-	-	(348,097)	-	-
Totals, State Water Project Power and Risk Office	48.9	60.0	60.0	\$5,945,112	\$7,403,621	\$7,469,964
<b>Division of Regional Assistance</b>						
Division Manager Office:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	176,530	176,530
C.E.A. B	1.0	1.0	1.0	7,442-17,513	188,110	188,110
Sr Engng Geologist	1.0	1.0	1.0	10,311-12,905	151,320	151,320
Assoc Safety Engr	1.0	1.0	1.0	8,757-10,955	99,393	104,366
Engng Geologist	1.0	1.0	1.0	5,849-11,012	124,992	124,992
Information Technology Section:						
Info Tech Sup II	1.0	1.0	1.0	7,593-10,174	116,615	116,615
Water Use and Efficiency Branch:						
Envirntl Prog Mgr II	0.8	1.0	1.0	13,132-14,918	169,333	169,333
Prog Mgr II	0.8	1.0	1.0	12,360-14,034	162,289	162,289
Envirntl Prog Mgr I-Suprvy	2.0	2.0	2.0	11,315-14,066	305,984	305,984
Land & Water Use Prog Mgr	1.0	1.0	1.0	10,749-13,364	151,691	151,691
Sr Engr	2.0	3.0	3.0	10,311-13,126	424,103	430,660
Sr Land & Water Use Analyst	1.0	1.0	1.0	9,787-12,165	138,078	138,078
Sr Envirntl Scientist-Supvr	2.3	5.0	5.0	9,785-12,165	591,685	608,061
Sr Envirntl Scientist-Spec	3.9	5.0	5.0	7,336-9,126	453,426	461,598
Engr	1.8	3.0	3.0	5,849-10,956	257,136	263,774
Envirntl Scientist	8.2	11.0	11.0	4,145-7,926	829,960	836,900

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Office Techn-Typing	-	1.0	1.0	3,287-4,114	37,677	39,558
Office Asst-Typing	0.9	1.0	1.0	2,810-3,817	33,015	34,663
Financial Assistance Branch:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	177,396	177,396
Prog Mgr II	-	1.0	1.0	12,360-14,034	140,293	147,303
Supvng Engr	1.0	1.0	1.0	11,326-14,432	160,919	160,919
Prog Mgr I	1.2	2.0	2.0	11,250-12,774	273,243	279,655
Sr Engr	2.0	3.0	3.0	10,311-13,126	416,445	422,293
Sr Envirntl Scientist-Spec	2.2	3.0	3.0	7,336-9,126	284,905	288,991
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	91,172	91,172
Research Prog Spec I	-	1.0	1.0	5,913-7,402	67,780	71,171
Engrng Geologist	1.9	3.0	3.0	5,849-11,012	275,379	275,379
Engr	3.6	4.0	4.0	5,849-10,956	412,490	415,809
Assoc Govtl Prog Analyst	3.1	4.0	4.0	5,383-6,739	293,313	293,313
Envirntl Scientist	6.8	8.0	8.0	4,145-7,926	541,316	545,992
Office Asst-Typing	1.0	1.0	1.0	2,810-3,817	46,625	46,625
Environmental Restoration And Enhancement:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,132-14,918	169,333	169,333
Prog Mgr II	1.0	1.0	1.0	12,360-14,034	159,289	159,289
Supvng Engr	1.0	2.0	2.0	11,326-14,432	290,167	304,671
Envirntl Prog Mgr I-Suprvy	0.8	1.0	1.0	11,315-14,066	135,417	135,417
Prog Mgr I	2.0	3.0	3.0	11,250-12,774	417,671	424,059
Sr Engr	3.0	4.0	4.0	10,311-13,126	544,246	550,095
Sr Envirntl Scientist-Supvr	0.9	1.0	1.0	9,785-12,165	134,462	134,462
C.E.A. A	-	1.0	1.0	7,442-10,696	89,182	89,182
Sr Envirntl Scientist-Spec	1.9	3.0	3.0	7,336-9,126	274,442	278,329
Engrng Geologist	1.0	1.0	1.0	5,849-11,012	124,992	124,992
Engr	2.0	3.0	3.0	5,849-10,956	289,298	292,617
Assoc Govtl Prog Analyst	1.3	2.0	2.0	5,383-6,739	138,614	141,682
Envirntl Scientist	5.0	5.0	5.0	4,145-7,926	349,594	349,594
Office Techn-Typing	0.6	1.0	1.0	3,287-4,114	44,755	44,755
Temporary Help	1.9	1.3	1.3	(364,565)	209,462	209,462
Overtime	-	-	-	(223,993)	95,205	95,205
Totals, Div of Regional Assistance	78.9	104.3	104.3	\$8,199,193	\$11,058,742	\$11,183,684
<b>Division of Safety of Dams</b>						
Office of the Chief:						
Prin Engr	2.0	2.0	2.0	13,760-15,629	362,611	362,611
Supvng Engr	0.1	1.0	1.0	11,326-14,432	160,919	160,919
C.E.A. B	1.0	1.0	1.0	7,442-17,513	188,110	188,110
Exec Secretary I	1.0	1.0	1.0	3,694-4,627	50,458	50,458
Engineering Geology Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,326-14,177	166,238	166,238
Sr Engrng Geologist	5.0	5.0	5.0	10,311-12,905	732,393	732,393
Field Engineering Branch:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	185,215	185,215
Supvng Engr	3.0	3.0	3.0	11,326-14,432	487,670	487,670
Sr Engr	9.5	11.0	11.0	10,311-13,126	1,452,986	1,462,168
Sr Safety Engr-Industrial	1.0	1.0	1.0	10,301-12,892	140,952	140,952

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Engr	7.3	8.0	8.0	5,849-10,956	865,849	869,168
Design Engineering Branch:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	177,396	177,396
Supvng Engr	4.0	4.0	4.0	11,326-14,432	663,179	663,179
Sr Engr	6.7	9.0	9.0	10,311-13,126	1,241,529	1,247,378
Engr	4.7	7.0	7.0	5,849-10,956	593,258	599,897
Re-Evaluation Engineering Branch:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	177,396	177,396
Supvng Engr	6.0	6.0	6.0	11,326-14,432	919,761	919,761
Sr Engr	5.9	9.0	9.0	10,311-13,126	1,179,845	1,197,390
Engr	1.1	3.0	3.0	5,849-10,956	216,594	223,233
Administration & Program Control Section:						
Staff Services Mrg I	1.0	1.0	1.0	6,403-7,954	91,172	91,172
Assoc Govtl Prog Analyst	1.2	2.0	2.0	5,383-6,739	149,278	149,278
Office Techn-Typing	2.8	3.0	3.0	3,287-4,114	133,904	133,904
Temporary Help	2.4	3.1	3.1	(311,626)	207,080	207,080
Overtime	-	-	-	(196,802)	10,000	10,000
Totals, Division of Safety of Dams	69.7	84.1	84.1	\$8,456,627	\$10,553,793	\$10,602,966
<b>Division of Planning</b>						
Division Manager Office:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	185,215	185,215
Prog Mgr II	0.8	1.0	1.0	12,360-14,034	159,988	167,987
C.E.A. B	1.0	1.0	1.0	7,442-17,513	188,110	188,110
Exec Secretary I	1.0	1.0	1.0	3,694-4,627	53,040	53,040
Administrative Services:						
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	91,172	91,172
Assoc Govtl Prog Analyst	5.1	6.0	6.0	5,383-6,739	456,075	456,075
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	42,227	42,227
Project Services Office:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	185,215	185,215
Prog Mgr II	2.0	2.0	2.0	12,360-14,034	310,471	310,471
Supvng Engr	1.0	1.0	1.0	11,326-14,432	160,919	160,919
Sr Engr	2.5	4.0	4.0	10,311-13,126	512,127	523,823
Supvr-Tech Publications	1.0	1.0	1.0	6,386-7,937	90,982	90,982
Res Data Specialist I	1.0	1.0	1.0	5,913-7,402	84,845	84,845
Engr	1.0	1.0	1.0	5,849-10,956	107,495	107,495
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	77,247	77,247
Research Writer	3.5	3.5	3.5	5,383-6,739	267,815	267,815
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	64,233	64,233
Strategic Planning Branch:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	185,215	185,215
Supvng Engr	2.0	2.0	2.0	11,326-14,432	328,930	328,930
Prog Mgr II	1.0	1.0	1.0	12,360-14,034	159,289	159,289
Sr Engr	3.0	3.0	3.0	10,311-13,126	442,662	442,662
Sr Envirntl Scientist-Spec	1.5	2.0	2.0	7,336-9,126	194,475	194,475
Engr	2.9	3.0	3.0	5,849-10,956	328,555	328,555
Envirntl Scientist	0.5	1.0	1.0	4,145-7,926	46,149	48,462
Office Techn-Gen	1.0	1.0	1.0	3,227-4,044	46,354	46,354

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>Statewide Infrastructure Investment Branch:</b>						
Prin Engr	1.0	1.0	1.0	13,760-15,629	177,396	177,396
Supvng Engr	3.0	3.0	3.0	11,326-14,432	496,941	496,941
Sr Engr	2.0	4.0	4.0	10,311-13,126	515,331	527,028
Engrng Geologist	0.8	1.0	1.0	5,849-11,012	66,390	69,709
Engr	5.1	6.0	6.0	5,849-10,956	593,179	600,752
<b>Technical Support and Integrated Data Branch:</b>						
Prin Engr	1.0	1.0	1.0	13,760-15,629	185,215	185,215
Supvng Engr	1.7	2.0	2.0	11,326-14,432	289,468	295,891
Sr Engr	3.8	4.0	4.0	10,311-13,126	584,421	584,421
Sr Engrng Geologist	0.9	1.0	1.0	10,311-12,905	137,685	137,685
Res Data Manager	1.0	1.0	1.0	8,545-9,702	111,211	111,211
Res Data SP III	1.0	1.0	1.0	7,137-8,932	102,379	102,379
Res Data Spec II	1.0	2.0	2.0	6,496-8,131	167,652	171,379
Res Data Spec I	1.0	1.0	1.0	5,913-7,402	84,845	84,845
Engr	0.2	-	-	5,849-10,956	-	-
Temporary Help	3.4	3.2	3.2	(230,963)	127,050	127,050
Overtime	-	-	-	(172,031)	20,006	20,006
Totals, Div of Statewide Integrated Water Management	65.7	73.7	73.7	\$7,285,851	\$8,427,974	\$8,482,721
<b>State Water Project Analysis Office</b>						
<b>Office of the Chief:</b>						
Prin Engr	3.0	3.0	3.0	13,760-15,629	547,826	547,826
Supvng Engr	0.9	1.0	1.0	11,326-14,432	166,238	166,238
C.E.A. A	0.5	1.0	1.0	7,442-10,696	89,182	89,182
Sr Engr	0.8	1.0	1.0	10,311-13,126	117,032	122,881
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	10,311-12,905	151,613	151,613
Adm Officer II	0.6	1.0	1.0	5,824-7,237	82,952	82,952
Assoc Govtl Prog Analyst	1.2	2.0	2.0	5,383-6,739	131,669	134,748
Exec Secretary I	1.0	1.0	1.0	3,694-4,627	51,777	51,777
Office Techn-Typing	2.0	2.0	2.0	3,287-4,114	94,314	94,314
<b>SWP Project Cost Branch:</b>						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	160,919	160,919
Sr Engr	1.7	2.0	2.0	10,311-13,126	291,120	291,120
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	10,311-12,905	146,479	146,479
Assoc Hydroelectric Pwr Utility Engr	3.8	4.0	4.0	8,757-10,955	492,644	492,644
Engr	2.8	4.0	4.0	5,849-10,956	481,348	481,348
Res Data Analyst II	4.0	4.0	4.0	5,652-7,079	324,569	324,569
<b>SWP Program Branch:</b>						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	168,011	168,011
Sr Engr	3.0	3.0	3.0	10,311-13,126	449,117	449,117
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	8,757-10,955	254,169	254,169
Engr	3.9	5.0	5.0	5,849-10,956	456,177	464,859
Res Data Analyst II	1.0	1.0	1.0	5,652-7,079	81,142	81,142
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	73,484	73,484
<b>Water Delivery Analysis &amp; Turnouts Branch:</b>						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	160,919	160,919
Sr Engr	2.0	2.0	2.0	10,311-13,126	297,798	297,798
Sr Hydroelectric Pwr Utility Engr-Spec	0.6	1.0	1.0	10,311-12,905	152,934	152,934

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,757-10,955	129,824	129,824
Res Data Spec II	1.0	1.0	1.0	6,496-8,131	93,198	93,198
Engr	4.0	5.0	5.0	5,849-10,956	509,251	515,890
Water Contracts Branch:						
Supvng Engr	0.9	1.0	1.0	11,326-14,432	160,919	160,919
Sr Engr	1.8	3.0	3.0	10,311-13,126	380,543	392,240
Sr Envirntl Scientist-Spec	0.0	1.0	1.0	7,336-9,126	99,230	99,230
Engr	4.7	6.0	6.0	5,849-10,956	592,145	595,465
Res Data Analyst I	0.1	1.0	1.0	3,800-5,885	43,560	45,742
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	47,157	47,157
SWP Utility Support Branch:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	168,011	168,011
Sr Engr	0.9	3.0	3.0	10,311-13,126	368,714	379,503
Sr Envirntl Scientist-Spec	1.0	-	-	7,336-9,126	-	-
Engr	1.0	1.0	1.0	5,849-10,956	66,679	70,012
Research Writer	2.5	3.0	3.0	5,383-6,739	221,258	221,258
Water Supply & Transfer Branch:						
Supvng Engr	0.9	1.0	1.0	11,326-14,432	168,011	168,011
Sr Engr	0.0	1.0	1.0	10,311-13,126	131,146	137,703
Engr	2.3	3.0	3.0	5,849-10,956	275,034	275,034
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	47,157	47,157
Bay-Delta Hearings & SWP Water Rights:						
Sr Engr	1.8	2.0	2.0	10,311-13,126	298,784	298,784
Temporary Help	0.9	1.7	1.7	(155,729)	74,976	74,976
Overtime	-	-	-	(268,713)	50,084	50,084
Totals, State Water Project Analysis Office	68.6	83.7	83.7	\$7,674,770	\$9,349,114	\$9,411,241
<b>Division of Operations &amp; Maintenance</b>						
Office of the Chief:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	197,506	197,506
Chief Utility Operations	1.0	2.0	2.0	14,452-16,412	358,531	384,244
Prin Engr	1.0	2.0	2.0	13,760-15,629	358,347	358,347
Div Chief	1.0	1.0	1.0	12,601-15,404	175,706	175,706
Supvng Engr	3.2	4.0	4.0	11,326-14,432	609,127	629,276
Sr Engr	1.0	1.0	1.0	10,311-13,126	145,069	145,069
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	10,311-12,905	275,509	275,509
Hydroelectric Plant Maint Supt	1.0	3.0	3.0	9,937-13,308	378,363	389,695
Hydroelectric Plant Elec Supvr	-	1.0	1.0	9,040-12,103	103,056	108,209
Hydroelectric Plant Mech Supvr	-	1.0	1.0	9,040-12,103	103,056	108,209
Chief Hydroelectric Plant Operator	-	1.0	1.0	9,040-12,103	103,056	108,209
Assistant Division Chief 3:						
Chief Utility Operations	0.7	1.0	1.0	14,452-16,412	194,498	194,498
Chief of Mobile Equipt Operations	1.0	1.0	1.0	7,762-8,812	96,446	96,446
Mobile Equipt Supt I	0.2	1.0	1.0	6,010-7,478	80,236	80,236
Sr Insp-Auto Equipt	0.3	-	-	5,549-6,896	-	-
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,383-6,739	231,742	231,742
Heavy Equipt Mechanic	4.0	4.0	4.0	5,121-6,477	269,302	269,302
Insp-Auto Equipt	3.0	3.0	3.0	4,982-6,306	212,662	212,662
Administrative Services Office:						

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,781-8,838	101,299	101,299
Staff Services Mgr I	3.5	4.0	4.0	6,403-7,954	353,687	357,721
Assoc Govtl Prog Analyst	10.1	13.0	13.0	5,383-6,739	926,405	945,739
Staff Services Analyst-Gen	3.4	4.0	4.0	3,448-5,604	218,542	221,094
Office Techn-Typing	0.8	-	-	3,287-4,114	-	-
Reliability and Security Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	13,760-15,629	185,215	185,215
Supvng Engr	1.0	1.0	1.0	11,326-14,432	168,011	168,011
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	160,919	160,919
Sr Telecomm Engr	1.0	1.0	1.0	10,311-12,905	145,258	145,258
Sr Hydroelectric Pwr Utility Engr Spec	1.8	2.0	2.0	10,311-12,905	288,431	288,431
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,757-10,955	129,824	129,824
Asset Management Office:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	181,305	181,305
Supvng Engr	2.0	4.0	4.0	11,326-14,432	561,854	574,759
Supvng Hydroelectric Pwr Utility Engr	1.0	2.0	2.0	11,326-14,177	297,128	303,580
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	10,311-12,905	144,825	144,825
Assoc Hydroelectric Pwr Utility Engr	-	1.0	1.0	8,757-10,955	99,830	104,823
Engr	-	1.0	1.0	5,849-10,956	66,679	70,007
Program Control Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	100,089	100,089
Staff Services Mgr I	-	1.0	1.0	6,403-7,954	72,994	76,642
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,383-6,739	227,700	227,700
Oroville & Sutter Shop:						
Mobile Equipt Supt I	0.3	1.0	1.0	6,010-7,478	68,559	79,307
Heavy Equipt Mechanic	3.5	4.0	4.0	4,874-6,165	264,290	267,654
Delta Shop & SAC Sub Shop:						
Mobile Equipt Supt I	0.8	1.0	1.0	6,010-7,478	72,926	76,572
Heavy Equipt Mechanic	2.1	3.0	3.0	4,874-6,165	194,610	194,610
San Luis & Coalinga Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	6,010-7,478	77,595	77,595
Heavy Equipt Mechanic	3.0	3.0	3.0	5,121-6,477	201,977	201,977
San Joaquin & Lost Hill Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	6,010-7,478	80,236	80,236
Heavy Equipt Mechanic	4.9	5.0	5.0	5,121-6,477	349,833	349,833
Southern & Castaic Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	6,010-7,478	80,236	80,236
Heavy Equipt Mechanic	4.5	5.0	5.0	5,121-6,477	350,739	350,739
Assistant Division Chief 2:						
Chief Utility Operations	1.0	1.0	1.0	14,452-16,412	194,498	194,498
Power Settlements & Market Operations:						
Supvng Hydroelectric Pwr Utility Engr	0.7	1.0	1.0	11,326-14,177	128,549	148,699
Sr Hydroelectric Pwr Utility Engr-Spec	0.8	1.0	1.0	10,311-12,905	152,934	152,934
Sr Hydroelectric Pwr Utility Engr-Supvr	2.4	3.0	3.0	10,311-12,905	424,181	424,181
Assoc Hydroelectric Pwr Utility Engr	3.7	6.0	6.0	8,757-10,955	650,490	659,861
Elec Engr	3.9	3.0	3.0	5,849-8,380	350,798	355,178
Assoc Govtl Prog Analyst	2.6	3.0	3.0	5,383-6,739	221,976	221,976
Water Operations Office:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Prin Engr	1.0	1.0	1.0	13,760-15,629	181,305	181,305
Regulatory Compliance & Reporting Branch:						
Supvng Engr	2.0	2.0	2.0	11,326-14,432	336,023	336,023
Sr Engr	2.0	2.0	2.0	10,311-13,126	277,658	277,658
Water Services Supvr	1.0	1.0	1.0	7,213-9,029	103,493	103,493
Engrng Assoc-Spec	2.0	3.0	3.0	6,371-7,976	254,511	265,964
Engr	3.0	3.0	3.0	5,849-10,956	348,171	348,171
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	168,011	168,011
Sr Engr	2.4	3.0	3.0	10,311-13,126	409,990	428,335
Engr	6.0	6.0	6.0	5,849-10,956	651,042	651,042
SWP Project Operations Section:						
Prin Hydroelectric Pwr Utility Engr	0.8	1.0	1.0	13,760-15,629	185,215	185,215
Chief Water & Power Dispatcher	1.0	1.0	1.0	13,675-15,379	175,419	175,419
Prog Water & Power Dispatcher	0.9	1.0	1.0	12,438-13,982	159,493	159,493
Sr Water & Power Dispatcher	-	3.0	3.0	9,815-12,179	416,522	416,522
Prog Water & Power Dispatcher	-	5.0	5.0	8,945-11,070	630,990	630,990
Day-Ahead Scheduling Branch:						
Prog Water & Power Dispatcher	1.0	1.0	1.0	12,438-13,982	159,493	159,493
Sr Water & Power Dispatcher	-	2.0	2.0	9,815-12,179	277,681	277,681
Dispatching Branch:						
Prog Water & Power Dispatcher	0.8	1.0	1.0	12,438-13,982	159,493	159,493
Sr Water & Power Dispatcher	-	3.0	3.0	9,815-12,179	396,526	402,468
Water & Power Dispatcher	-	13.0	13.0	8,945-11,070	1,633,221	1,639,163
Power Management & Optimization Branch:						
Supvng Engr	0.6	1.0	1.0	11,326-14,432	128,549	148,699
Sr Engr	3.0	3.0	3.0	10,311-13,126	453,958	453,958
Engr	1.0	1.0	1.0	5,849-10,956	115,525	115,525
Outage Management Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	160,919	160,919
Sr Hydroelectric Pwr Utility Engr-Spec	3.0	3.0	3.0	9,766-12,223	445,891	445,891
South Delta Branch:						
Prin Engr	0.9	1.0	1.0	13,760-15,629	183,260	183,260
Supvng Engr	1.6	3.0	3.0	11,326-14,432	411,756	438,016
Sr Engr	3.5	4.0	4.0	10,311-13,126	596,477	604,237
Engr	4.7	6.0	6.0	5,849-10,956	625,577	628,735
Oroville Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	12,601-15,404	175,706	175,706
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	100,089	100,089
Adm Officer II	1.5	2.0	2.0	5,824-7,237	149,713	160,186
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,383-6,739	222,515	222,515
Business Service Officer I-Spec	1.0	1.0	1.0	4,476-5,604	64,233	64,233
Guide II Historical Monument-Spec	0.5	1.0	1.0	4,091-5,123	46,892	54,249
Materials & Stores Spec	2.0	2.0	2.0	3,572-4,891	101,741	101,741
Staff Services Analyst-Gen	1.7	2.0	2.0	3,448-5,604	104,058	104,058
Office Techn-Typing	0.8	1.0	1.0	3,287-4,114	40,878	40,878
Mgt Services Techn	0.8	1.0	1.0	3,054-4,320	54,553	54,553

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	149,367	149,367
Sr Engr	0.8	1.0	1.0	10,311-13,126	260,365	266,247
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	10,311-12,905	146,268	146,268
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	9,937-13,308	151,800	151,800
Hydroelectric Plant Technician III	2.0	2.0	2.0	9,134-11,573	264,028	264,028
Assoc Safety Engr	1.2	1.0	1.0	8,757-10,955	204,464	208,470
Assoc Hydroelectric Pwr Utility Engr	-	1.0	1.0	8,757-10,955	99,830	104,823
Hydroelectric Plant Technician II	6.0	6.0	6.0	8,300-10,518	719,825	719,825
Asst Safety Engr	0.8	1.0	1.0	6,698-8,380	97,426	97,426
Hydroelectric Plant Technician I	-	2.0	2.0	6,231-9,565	145,745	168,603
Engr	1.7	3.0	3.0	5,849-10,956	208,425	218,833
Mech Engr	2.0	2.0	2.0	5,849-10,956	201,382	201,382
Elec Engr	2.0	2.0	2.0	5,849-8,380	184,442	184,442
Water Resources Techn II	1.0	1.0	1.0	3,991-4,996	77,615	77,615
Operations Branch:						
Hydroelectric Plant Operations Supt	1.7	2.0	2.0	9,458-12,667	288,487	288,487
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	9,040-12,103	264,618	264,618
Sr Hydroelectric Plant Operator	-	5.0	5.0	8,484-10,518	599,526	599,526
Hydroelectric Plant Operator	-	11.0	11.0	7,717-9,567	1,266,586	1,275,385
Water Services Supvr	1.0	1.0	1.0	7,213-9,029	99,289	99,289
Engrng Assoc-Spec	2.0	2.0	2.0	6,371-7,976	183,856	183,856
Water Resources Techn II	2.3	4.0	4.0	4,799-6,005	261,882	267,239
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	4,244-6,559	206,728	209,587
Water Resources Techn I	0.8	-	-	3,991-4,996	-	-
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	9,937-13,308	151,800	151,800
Hydroelectric Plant Elec Supvr	2.0	2.0	2.0	9,040-12,103	276,106	276,106
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	9,040-12,103	138,053	138,053
Hydroelectric Plant Electrician II	2.0	2.0	2.0	8,484-10,518	239,942	239,942
Hydroelectric Plant Mechanic II	2.0	2.0	2.0	8,484-10,518	239,942	239,942
Hydroelectric Plant Electrician I	7.9	12.0	12.0	7,717-9,567	1,210,096	1,246,490
Hydroelectric Plant Mechanic I	7.4	10.0	10.0	7,717-9,567	1,099,566	1,122,867
Hydroelectric Plant Elec Apprnt	2.4	2.0	2.0	4,244-6,945	123,230	123,230
Hydroelectric Plant Mech Apprnt	3.9	4.0	4.0	4,040-6,611	242,061	242,061
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	8,199-10,188	116,208	116,208
Asst Utility Craftworker Supt	0.8	1.0	1.0	7,457-9,256	85,060	98,398
Utility Craftworker Supvr	2.6	3.0	3.0	6,793-8,411	285,884	285,884
Utility Craftworker	17.7	19.0	19.0	6,366-7,318	1,581,017	1,592,400
Utility Craftworker Apprentice	1.0	1.0	1.0	4,138-5,729	58,085	58,085
Bldg Maint Worker	0.4	1.0	1.0	3,957-4,991	45,131	52,202
License Coordination Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	159,661	159,661
Sr Engr	1.0	1.0	1.0	10,311-13,126	146,479	146,479
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	9,785-12,165	123,983	123,983
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	101,612	101,612
Engr	3.0	3.0	3.0	5,849-10,956	323,497	323,497

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Envirntl Scientist	3.0	3.0	3.0	4,145-7,926	251,417	251,417
Delta Field Division:						
Administration Branch:						
Division Chief	1.0	-	-	11,994-14,662	-	-
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	9,937-13,308	151,800	151,800
Chief Hydroelectric Plant Operator	0.2	1.0	1.0	9,040-12,103	138,053	138,053
Hydroelectric Plant Elec Supvr	0.6	-	-	8,605-11,520	-	-
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	91,449	91,449
Adm Officer II	1.8	2.0	2.0	5,824-7,237	157,195	157,195
Assoc Govtl Prog Analyst	2.2	3.0	3.0	5,383-6,739	206,703	216,370
Business Service Officer I-Spec	2.0	2.0	2.0	4,476-5,604	125,106	125,106
Materials & Stores Spec	2.0	2.0	2.0	3,572-4,891	92,647	92,647
Staff Services Analyst-Gen	0.9	1.0	1.0	3,448-5,604	45,675	45,675
Mgt Services Techn	1.0	1.0	1.0	3,054-4,320	49,517	49,517
Office Techn-Typing	0.3	1.0	1.0	3,287-4,114	40,711	40,711
Limited Exam/Appt Prog Candidate	0.2	-	-	0-15,143	-	-
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	160,919	160,919
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	10,311-12,905	132,791	132,791
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	9,937-13,308	143,509	143,509
Hydroelectric Plant Technician III	2.0	2.0	2.0	9,134-11,573	264,028	264,028
Assoc Hydroelectric Pwr Utility Engr	0.5	2.0	2.0	8,757-10,955	206,803	211,796
Assoc Safety Engr	1.0	1.0	1.0	8,757-10,955	111,406	111,406
Hydroelectric Plant Technician II	3.9	4.0	4.0	8,300-10,518	472,556	478,262
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,089	100,089
Hydroelectric Plant Technician I	2.5	4.0	4.0	6,231-9,565	351,747	351,747
Engrng Assoc-Spec	2.0	2.0	2.0	6,371-7,976	182,848	182,848
Mech Engr	2.0	2.0	2.0	5,849-10,956	190,082	190,082
Engr	2.0	2.0	2.0	5,540-10,377	183,874	183,874
Elec Engr	1.3	1.0	1.0	5,849-8,380	66,390	76,798
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	9,937-13,308	151,800	151,800
Chief Hydroelectric Plant Operator	1.7	2.0	2.0	9,040-12,103	271,775	271,775
Sr Hydroelectric Plant Operator	-	5.0	5.0	8,484-10,518	599,526	599,526
Hydroelectric Plant Operator	-	9.0	9.0	7,717-9,567	1,090,638	1,090,638
Water Services Supvr	1.0	1.0	1.0	7,213-9,029	103,493	103,493
Engrng Assoc-Spec	1.0	1.0	1.0	6,371-7,976	91,424	91,424
Water Resources Techn II	1.8	2.0	2.0	4,799-6,005	124,454	124,454
Hydroelectric Plant Operator Apprnt	-	7.0	7.0	4,244-6,559	523,408	523,408
Water Resources Techn I	0.3	-	-	3,991-4,996	-	-
Jr Engrng Techn	0.6	3.0	3.0	2,782-4,209	105,313	115,566
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	0.6	1.0	1.0	9,937-13,308	151,105	151,105
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	9,040-12,103	138,053	138,053
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	9,040-12,103	138,053	138,053
Hydroelectric Plant Mechanic II	2.0	2.0	2.0	8,484-10,518	239,942	239,942
Hydroelectric Plant Electrician II	1.8	2.0	2.0	8,075-10,011	239,942	239,942
Hydroelectric Plant Electrician I	5.2	7.0	7.0	7,717-9,567	681,867	709,461

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Hydroelectric Plant Mechanic I	10.7	13.0	13.0	7,717-9,567	1,349,561	1,358,361
Hydroelectric Plant Mech Apprnt	1.0	1.0	1.0	4,244-6,945	52,813	52,813
Hydroelectric Plant Elec Apprnt	3.5	4.0	4.0	4,244-6,945	233,265	233,265
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	8,199-10,188	116,208	116,208
Asst Utility Craftworker Supt	0.7	1.0	1.0	7,457-9,256	105,577	105,577
Utility Craftworker Supvr	4.7	5.0	5.0	6,793-8,411	455,782	467,926
Utility Craftworker	14.9	27.0	27.0	6,366-7,318	2,344,227	2,359,065
Utility Craftworker Apprentice	1.9	2.0	2.0	4,138-5,729	98,016	102,816
San Luis Field Division:						
Administration Branch:						
Division Chief	0.9	2.0	2.0	12,601-15,404	264,688	264,688
Hydroelectric Plant Maint Supt	-	1.0	1.0	9,937-13,308	113,342	131,113
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	9,040-12,103	138,053	138,053
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	90,985	90,985
Adm Officer II	1.0	1.0	1.0	5,824-7,237	82,952	82,952
Assoc Govtl Prog Analyst	3.4	3.0	3.0	5,383-6,739	224,784	224,784
Business Service Officer I-Spec	2.0	2.0	2.0	4,281-5,360	121,032	121,032
Guide II Historical Monument-Spec	2.0	2.0	2.0	4,091-5,123	116,519	116,519
Materials & Stores Spec	2.0	2.0	2.0	3,572-4,891	101,741	101,741
Staff Services Analyst-Gen	1.5	2.0	2.0	3,448-5,604	108,772	108,772
Mgt Services Techn	1.0	1.0	1.0	3,054-4,320	45,980	45,980
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.7	1.0	1.0	11,326-14,177	168,011	168,011
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	10,311-12,905	146,479	146,479
Sr Land Surveyor	1.0	1.0	1.0	10,311-12,905	149,705	149,705
Hydroelectric Plant Technician SUP	0.2	1.0	1.0	9,937-13,308	113,342	131,113
Hydroelectric Plant Technician III	1.8	2.0	2.0	9,134-11,573	264,028	264,028
Assoc Safety Engr	1.2	2.0	2.0	8,757-10,955	235,495	235,495
Hydroelectric Plant Technician II	5.0	5.0	5.0	8,300-10,518	599,854	599,854
Engrng Assoc-Supvr	1.0	1.0	1.0	6,569-8,220	94,216	94,216
Hydroelectric Plant Technician I	1.0	1.0	1.0	6,231-9,565	95,045	95,045
Engr	1.0	2.0	2.0	5,849-10,956	176,690	180,018
Transp Surveyor	2.5	3.0	3.0	5,708-10,956	307,080	307,080
Mech Engr	1.0	1.0	1.0	5,849-10,956	115,044	115,044
Elec Engr	1.0	1.0	1.0	5,849-8,380	81,006	81,006
Water Resources Techn II	2.0	2.0	2.0	4,799-6,005	155,230	155,230
Water Resources Techn I	1.0	1.0	1.0	3,991-4,996	52,525	52,525
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	9,937-13,308	151,800	151,800
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	9,040-12,103	276,106	276,106
Sr Hydroelectric Plant Operator	-	5.0	5.0	8,484-10,518	599,526	599,526
Hydroelectric Plant Operator	-	9.0	9.0	7,717-9,567	981,574	981,574
Water Services Supvr	1.0	1.0	1.0	7,213-9,029	101,983	101,983
Engrng Assoc-Supvr	2.0	2.0	2.0	6,569-8,220	178,853	178,853
Engrng Assoc-Spec	0.6	1.0	1.0	6,371-7,976	87,701	87,701
Water Resources Techn II	1.4	1.0	1.0	4,799-6,005	114,539	114,539
Hydroelectric Plant Operator Apprnt	-	2.0	2.0	4,244-6,559	202,327	204,966

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Water Resources Techn I	2.0	2.0	2.0	3,991-4,996	103,582	103,582
Jr Engrng Techn	2.7	3.0	3.0	2,782-4,209	114,618	116,284
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	9,937-13,308	151,800	151,800
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	9,040-12,103	134,893	134,893
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	9,040-12,103	138,053	138,053
Hydroelectric Plant Mechanic II	2.0	2.0	2.0	8,484-10,518	239,942	239,942
Hydroelectric Plant Electrician II	2.0	2.0	2.0	8,484-10,518	239,942	239,942
Hydroelectric Plant Electrician I	7.2	10.0	10.0	7,717-9,567	980,538	1,003,135
Hydroelectric Plant Mechanic I	10.8	13.0	13.0	7,717-9,567	1,380,151	1,384,552
Hydroelectric Plant Mech Apprnt	3.5	3.0	3.0	4,244-6,945	202,455	202,455
Hydroelectric Plant Elec Apprnt	2.5	3.0	3.0	4,244-6,945	162,848	162,848
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	8,199-10,188	116,208	116,208
Asst Utility Craftworker Supt	1.0	1.0	1.0	7,457-9,256	105,577	105,577
Utility Craftworker Supvr	4.5	5.0	5.0	6,793-8,411	473,641	473,641
Utility Craftworker	22.2	23.0	23.0	6,366-7,318	1,916,603	1,931,616
San Joaquin Field Division:						
Administration Branch:						
Division Chief	0.9	1.0	1.0	12,601-15,404	152,182	152,182
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	9,937-13,308	151,800	151,800
Hydroelectric Plant Maint Supt	2.0	2.0	2.0	9,040-12,103	276,106	276,106
Hydroelectric Plant Electrician II	0.3	1.0	1.0	8,484-10,518	119,905	125,901
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	9,040-12,103	138,053	138,053
Sr Hydroelectric Plant Operator	0.5	1.0	1.0	8,484-10,518	119,905	119,905
Hydroelectric Plant Mechanic II	0.9	1.0	1.0	8,484-10,518	119,971	119,971
Asst Utility Craftworker Supvr	1.0	1.0	1.0	7,457-9,256	105,577	105,577
Staff Services Mgr II-Supvry	0.8	1.0	1.0	7,028-8,732	100,089	100,089
Adm Officer II	2.0	2.0	2.0	5,824-7,237	165,585	165,585
Assoc Govtl Prog Analyst	3.3	4.0	4.0	5,383-6,739	298,820	302,173
Business Service Officer I-Spec	1.7	2.0	2.0	4,476-5,604	117,727	117,727
Materials & Stores Spec	4.0	4.0	4.0	3,572-4,891	203,147	203,147
Staff Services Analyst-Gen	1.5	1.0	1.0	3,448-5,604	51,133	51,133
Business Service Asst-Spec	1.0	1.0	1.0	3,054-4,672	53,556	53,556
Mgt Services Techn	1.4	2.0	2.0	3,054-4,320	99,034	99,034
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.9	1.0	1.0	11,326-14,177	128,549	148,699
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	9,937-13,308	151,800	151,800
Hydroelectric Plant Technician III	2.0	3.0	3.0	9,134-11,573	368,214	384,552
Assoc Hydroelectric Pwr Utility Engr	1.5	2.0	2.0	8,757-10,955	205,063	220,650
Assoc Safety Engr	1.8	2.0	2.0	8,757-10,955	246,331	246,331
Hydroelectric Plant Technician II	3.1	3.0	3.0	8,300-10,518	359,912	359,912
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	92,687	92,687
Hydroelectric Plant Technician I	5.7	7.0	7.0	6,231-9,565	705,198	705,198
Mech Engr	1.0	1.0	1.0	5,849-10,956	113,648	113,648
Engr	1.0	2.0	2.0	5,849-10,956	191,035	194,363
Elec Engr	0.8	1.0	1.0	5,849-8,380	66,390	76,798
Water Resources Techn II	1.0	1.0	1.0	4,799-6,005	74,433	74,433

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	79,234	79,234
Operations Branch:						
Hydroelectric Plant Operations Supt	0.7	1.0	1.0	9,937-13,308	151,800	151,800
Chief Hydroelectric Plant Operator	3.0	3.0	3.0	9,040-12,103	411,271	411,271
Sr Hydroelectric Plant Operator	-	8.0	8.0	8,484-10,518	959,242	965,237
Hydroelectric Plant Operator	-	17.0	17.0	7,717-9,567	1,854,085	1,854,085
Water Services Supvr	1.0	1.0	1.0	7,213-9,029	93,805	93,805
Assoc Govtl Prog Analyst	-	1.0	1.0	5,383-6,739	86,397	86,397
Water Resources Techn II	3.9	4.0	4.0	4,799-6,005	260,698	269,329
Hydroelectric Plant Operator Apprnt	-	7.0	7.0	4,244-6,559	523,408	523,408
Water Resources Techn I	0.8	2.0	2.0	3,991-4,996	95,126	97,402
Jr Engrng Techn	1.6	1.0	1.0	2,782-4,209	45,354	45,354
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.8	2.0	2.0	9,458-12,667	303,599	303,599
Hydroelectric Plant Mech Supvr	3.9	4.0	4.0	9,040-12,103	548,844	548,844
Hydroelectric Plant Elec Supvr	3.5	4.0	4.0	9,040-12,103	545,475	545,475
Hydroelectric Plant Mechanic II	6.0	6.0	6.0	8,484-10,518	719,825	719,825
Hydroelectric Plant Electrician II	4.8	5.0	5.0	8,484-10,518	574,816	589,991
Hydroelectric Plant Electrician I	17.1	22.0	22.0	7,717-9,567	2,231,293	2,267,687
Hydroelectric Plant Mechanic I	24.0	27.0	27.0	7,717-9,567	2,883,259	2,892,059
Utility Craftworker	0.5	1.0	1.0	6,366-7,318	86,780	86,780
Hydroelectric Plant Mech Apprnt	6.1	7.0	7.0	4,244-6,945	413,705	418,629
Hydroelectric Plant Elec Apprnt	3.7	4.0	4.0	4,244-6,945	220,058	220,058
Civil Maintenance Branch:						
Utility Craftworker Supt	0.8	1.0	1.0	8,199-10,188	116,208	116,208
Asst Utility Craftworker Supt	1.8	2.0	2.0	7,457-9,256	211,155	211,155
Utility Craftworker Supvr	6.5	7.0	7.0	6,793-8,411	647,499	659,643
Utility Craftworker	23.3	24.0	24.0	6,366-7,318	2,032,651	2,044,035
Utility Craftworker Apprentice	1.6	3.0	3.0	4,138-5,729	152,450	154,810
Bldg Maint Worker	0.8	1.0	1.0	3,957-4,991	52,011	52,011
Southern Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	12,601-15,404	175,706	175,706
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	100,089	100,089
Adm Officer II	2.0	2.0	2.0	5,824-7,237	163,390	163,390
Assoc Govtl Prog Analyst	4.0	4.0	4.0	5,383-6,739	302,893	302,893
Business Service Officer I-Spec	1.3	2.0	2.0	4,476-5,604	134,998	134,998
Guide II Historical Monument-Spec	1.0	1.0	1.0	4,091-5,123	58,721	58,721
Guide I-Historical Monument	-	1.0	1.0	3,763-4,708	187,970	197,368
Materials & Stores Spec	2.4	3.0	3.0	3,572-4,891	149,069	149,069
Staff Services Analyst-Gen	0.8	1.0	1.0	3,448-5,604	66,250	66,250
Office Techn-Typing	0.7	-	-	3,144-3,935	-	-
Business Service Asst-Spec	1.0	1.0	1.0	3,054-4,672	50,754	50,754
Mgt Services Techn	4.0	3.0	3.0	3,054-4,320	140,534	140,534
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	160,919	160,919
Sr Engr	0.7	1.0	1.0	10,311-13,126	126,468	126,468
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	10,311-12,905	148,198	148,198

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Hydroelectric Plant Technician Supvr	0.4	1.0	1.0	9,937-13,308	113,342	131,113
Hydroelectric Plant Technician III	2.0	2.0	2.0	9,134-11,573	264,028	264,028
Assoc Hydroelectric Pwr Utility Engr	1.0	2.0	2.0	8,757-10,955	234,626	234,626
Assoc Safety Engr	1.8	2.0	2.0	8,757-10,955	221,113	236,699
Hydroelectric Plant Technician II	8.6	7.0	7.0	8,300-10,518	839,795	839,795
Engrmg Assoc-Spec	-	1.0	1.0	6,371-7,976	73,028	84,482
Hydroelectric Plant Technician I	0.8	4.0	4.0	6,231-9,565	443,416	460,967
Engr	3.0	4.0	4.0	5,849-10,956	384,647	387,976
Mech Engr	1.0	1.0	1.0	5,849-10,956	83,150	83,150
Electrical Engr	0.3	1.0	1.0	5,849-8,380	70,873	70,873
Water Resources Techn II	1.9	2.0	2.0	4,799-6,005	143,815	146,955
Envirntrl Scientist	1.0	1.0	1.0	4,145-7,926	65,199	65,199
Water Resources Technician I	0.1	-	-	3,991-4,996	-	-
Operations Branch:						
Hydroelectric Plant Operations Supt	0.8	1.0	1.0	9,937-13,308	144,871	152,115
Chief Hydroelectric Plant Operator	3.3	3.0	3.0	9,040-12,103	379,162	379,162
Sr Hydroelectric Plant Operator	-	10.0	10.0	8,484-10,518	1,199,052	1,199,052
Hydroelectric Plant Operator	-	19.0	19.0	7,717-9,567	1,969,339	1,969,339
Water Services Supvr	2.0	2.0	2.0	7,213-9,029	203,180	203,180
Engrmg Assoc-Spec	2.0	2.0	2.0	6,371-7,976	177,553	177,553
Water Resources Techn II	1.7	3.0	3.0	4,799-6,005	197,764	201,566
Hydroelectric Plant Operator Apprnt	-	6.0	6.0	4,244-6,559	448,636	448,636
Water Resources Techn I	5.9	6.0	6.0	3,991-4,996	301,383	310,945
Jr Engrmg Techn	0.9	1.0	1.0	2,782-4,209	38,639	38,639
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	2.0	2.0	2.0	9,937-13,308	303,599	303,599
Hydroelectric Plant Elec Supvr	1.9	3.0	3.0	9,040-12,103	374,487	390,651
Hydroelectric Plant Mech Supvr	3.0	4.0	4.0	9,040-12,103	512,256	517,158
Hydroelectric Plant Electrician II	3.4	5.0	5.0	8,484-10,518	576,651	591,826
Hydroelectric Plant Mechanic II	3.5	5.0	5.0	8,484-10,518	553,448	583,799
Hydroelectric Plant Electrician I	13.4	17.0	17.0	7,717-9,567	1,730,618	1,767,012
Hydroelectric Plant Mechanic I	16.9	19.0	19.0	7,717-9,567	1,994,183	2,012,380
Hydroelectric Plant Mech Apprnt	2.9	3.0	3.0	4,244-6,945	171,644	171,644
Heavy Equipt Mechanic	1.0	1.0	1.0	5,121-6,477	69,967	69,967
Hydroelectric Plant Elec Apprnt	7.0	7.0	7.0	4,244-6,945	431,323	431,323
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	8,199-10,188	116,208	116,208
Asst Utility Craftworker Supt	2.0	2.0	2.0	7,457-9,256	211,155	211,155
Utility Craftworker Supvr	5.9	6.0	6.0	6,793-8,411	573,054	573,054
Utility Craftworker	20.0	26.0	26.0	6,366-7,318	2,174,636	2,197,404
Utility Craftworker Apprentice	1.5	2.0	2.0	4,138-5,729	94,384	94,384
License Coordination Branch:						
Hydroelectric Plant Operations Supt	0.8	1.0	1.0	9,937-13,308	151,800	151,800
Sr Envirntl Scientist Spec	1.0	1.0	1.0	7,336-9,126	100,461	100,461
Engrmg Assoc-Supvr	1.0	1.0	1.0	6,569-8,220	90,068	90,068
Water Resources Techn II	2.0	3.0	3.0	4,799-6,005	203,623	212,254
Jr Engrmg Techn	1.0	1.0	1.0	2,782-4,209	45,173	45,173
Assistant Division Chief:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Chief Utility Operations	0.7	1.0	1.0	14,452-16,412	236,584	236,584
Project Management Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	13,760-15,629	183,260	183,260
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	149,874	149,874
Project Support Section:						
Supvng Engr	2.0	3.0	3.0	11,326-14,432	483,776	491,519
Supvng Hydroelectric Pwr Utility Engr	1.0	2.0	2.0	11,326-14,177	295,354	301,806
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	10,311-12,905	146,479	146,479
Sr Engr	1.0	3.0	3.0	10,311-13,126	384,796	396,560
Assoc Hydroelectric Pwr Utility Engr	2.6	3.0	3.0	7,632-9,547	351,258	351,258
Safety Engineering:						
Supvng Engr	1.2	2.0	2.0	11,326-14,432	328,930	328,930
Sr Engr	1.3	4.0	4.0	10,311-13,126	498,602	528,712
Sr Engng Geologist	1.0	1.0	1.0	10,311-12,905	139,990	139,990
Supvng Right of Way Agent	0.1	-	-	8,972-10,187	-	-
Engng Assoc-Spec	1.0	1.0	1.0	6,371-7,976	91,424	91,424
Engr	5.5	9.0	9.0	5,849-10,956	788,851	819,653
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,383-6,739	64,784	64,784
Environmental Assessment Branch:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,132-14,918	169,333	169,333
Envirntl Prog Mgr I - Supvry	3.0	3.0	3.0	11,315-14,066	465,706	465,706
Sr Envirntl Scientist-Spec	4.0	4.0	4.0	7,336-9,126	390,944	390,944
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	158,898	158,898
Operations Engineering and Standards Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	160,919	160,919
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	10,311-12,905	300,118	307,769
SR HYDROELECTRIC PWR UTILITY E-SPEC	-	2.0	2.0	10,311-12,905	234,578	258,806
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,757-10,955	61,366	64,433
Assoc Safety Engr	1.0	2.0	2.0	7,632-9,547	220,791	236,378
Mech Engr	0.6	1.0	1.0	5,849-10,956	107,396	107,396
Assoc Govtl Prog Analyst	2.6	3.0	3.0	5,383-6,739	205,120	208,187
Mech Engng Techn II	0.8	1.0	1.0	4,799-6,005	55,005	63,636
Elec Engng Techn II	1.0	1.0	1.0	4,799-6,005	68,835	68,835
Southern Satellite Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	160,919	160,919
Electrical Engineering Office:						
Chief Utility Operations	0.3	-	-	14,452-16,412	-	-
Prin Hydroelectric Pwr Utility Engr	0.6	1.0	1.0	13,760-15,629	177,396	177,396
Electrical Engineering Branch 1:						
Supvng Elec Engr-Hyd	1.0	1.0	1.0	11,326-14,177	164,879	164,879
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	10,311-12,905	144,161	144,161
Sr Elec Engr-Hyd	1.0	1.0	1.0	10,311-12,905	150,439	150,439
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	2.0	2.0	10,311-12,905	270,670	276,879
Assoc Elec Engr-Hyd	2.0	3.0	3.0	8,757-10,955	381,497	387,742
Assoc Hydroelectric Pwr Utility Engr	3.8	6.0	6.0	8,757-10,955	663,097	688,670
Elec Engr	1.4	2.0	2.0	5,849-8,380	174,201	174,201
Electrical Engineering Branch 2:						
Prin Hydroelectric Pwr Utility Engr	0.2	-	-	13,760-15,629	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Supvng Hydroelectric Pwr Utility Engr	0.8	1.0	1.0	11,326-14,177	160,919	160,919
Sr Hydroelectric Pwr Utility Engr-Supvr	0.8	2.0	2.0	10,311-12,905	246,790	246,790
Sr Hydroelectric Pwr Utility Engr-Spec	0.8	1.0	1.0	10,311-12,905	146,479	146,479
AIR RESOURCES SUPVR I	0.2	-	-	10,311-12,905	-	-
Assoc Hydroelectric Pwr Utility Engr	3.2	4.0	4.0	8,757-10,955	408,653	444,818
Assoc Elec Engr-Hyd	1.0	1.0	1.0	8,757-10,955	99,393	114,979
Elec Engr	3.0	4.0	4.0	5,849-8,380	311,772	322,180
Protection Branch:						
Supvng Control System Engr	1.0	1.0	1.0	11,904-14,906	135,116	156,304
Sr Control Engr-Spec	1.3	2.0	2.0	11,345-14,197	338,680	338,680
Sr Control System Engr	1.0	1.0	1.0	11,344-14,197	161,846	169,938
Assoc Control System Engr	4.2	5.0	5.0	9,516-11,902	653,781	653,781
Elec Engr	1.8	1.0	1.0	5,849-8,380	83,785	83,785
Mechanical Engineering Office:						
Prin Hydroelectric Pwr Utility Engr	0.8	1.0	1.0	13,760-15,629	177,396	177,396
Engineering and Test Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	166,238	166,238
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	10,311-12,905	278,212	278,212
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	2.0	2.0	10,311-12,905	299,480	307,130
Hydroelectric Plant Technician III	1.0	1.0	1.0	9,134-11,573	132,014	132,014
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	8,757-10,955	239,860	239,860
Hydroelectric Plant Technician II	1.8	2.0	2.0	8,300-10,518	209,209	209,209
Mech Engr	2.0	2.0	2.0	5,849-10,956	192,570	192,570
Mechanical Engineering Branch 2:						
Supvng Hydroelectric Pwr Utility Engr	0.9	1.0	1.0	11,326-14,177	160,919	160,919
Sr Hydroelectric Pwr Utility Engr-Supvr	2.9	3.0	3.0	10,311-12,905	416,445	444,777
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	2.0	2.0	10,311-12,905	199,660	199,660
Mech Engr	11.0	11.0	11.0	8,757-10,955	1,222,952	1,222,952
Mechanical Engineering Branch 1:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	160,919	160,919
Sr Corrosion Engr	1.0	1.0	1.0	10,311-12,905	145,636	145,636
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	10,311-12,905	146,479	146,479
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	10,311-12,905	143,435	143,435
Sr Mech Engr-Hyd	1.0	1.0	1.0	10,311-12,905	146,479	146,479
Assoc Corrosion Engr	2.9	3.0	3.0	8,757-10,955	356,950	356,950
Mech Engr	8.0	8.0	8.0	5,849-10,956	843,066	843,066
Utility Power Systems Services Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	13,760-15,629	178,171	187,079
Communications Branch:						
Supvng Telecomm Engr	0.9	1.0	1.0	11,870-14,862	172,415	172,415
Sr Telecomm Engr	2.9	3.0	3.0	10,311-12,905	429,313	429,313
Hydroelectric Plant Technician III	1.6	2.0	2.0	9,134-11,573	264,028	264,028
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	9,937-13,308	151,800	151,800
Assoc Telecomm Engr	8.4	12.0	12.0	8,756-10,956	1,676,535	1,743,605
Asst Telecomm Engr	2.1	2.0	2.0	7,091-8,875	179,941	179,941
Precision Electronics Spec	1.4	2.0	2.0	6,852-8,166	170,457	182,657
Hydroelectric Plant Technician I	0.6	1.0	1.0	6,231-9,565	105,590	105,590
Elec Engr	0.9	2.0	2.0	5,849-8,380	221,887	232,981

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
SWP Energy Management Systems Branch:						
Supvng Control System Engr	0.3	1.0	1.0	11,904-14,906	135,116	156,304
Sr Control System Engr	-	2.0	2.0	11,344-14,197	278,355	306,019
Sr Control System Engr-Spec	-	-	-	10,745-13,447	-	-
Assoc Control System Engr	2.4	5.0	5.0	9,516-11,902	590,394	601,246
Info Tech Spec II	4.1	5.0	5.0	6,516-8,732	560,488	574,322
Info Tech Mgr	1.9	2.0	2.0	5,815-9,408	240,037	240,037
Elec Engr	3.2	4.0	4.0	5,849-8,380	295,516	305,924
Info Tech Spec I	6.3	8.0	8.0	5,815-9,408	767,506	781,124
Control Systems Branch:						
Supvng Control System Engr	1.0	1.0	1.0	11,904-14,906	169,187	169,187
Sr Control System Engr	4.0	3.0	3.0	11,344-14,197	464,833	464,833
Assoc Control System Engr	7.8	8.0	8.0	9,516-11,902	1,080,119	1,080,119
Elec Engr	3.3	6.0	6.0	5,849-8,380	509,201	519,609
Dam Safety Services Office:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	177,396	177,396
North Surveillance and Facility Performance:						
Supvng Engr	1.8	1.0	1.0	11,326-14,432	160,919	160,919
Sr Engr	2.5	3.0	3.0	10,311-13,126	416,445	434,790
Engr	5.7	7.0	7.0	5,849-10,956	742,779	763,596
South Surveillance and Facility Performance:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	160,919	160,919
Sr Engr	3.0	3.0	3.0	10,311-13,126	450,732	450,732
Sr Engrng Geologist	0.5	1.0	1.0	10,311-12,905	141,259	141,259
Engr	3.0	3.0	3.0	5,849-10,956	303,185	303,185
Risk Management and Emergency Action Plans:						
Supvng Engr	0.8	1.0	1.0	11,326-14,432	160,919	160,919
Sr Engr	1.7	3.0	3.0	10,311-13,126	416,445	434,790
Project Delivery Section:						
Supvng Engr		1.0	1.0	10,311-13,126	129,116	135,569
Sr Engr	0.7	2.0	2.0	10,311-13,126	264,024	269,906
Maintenance Management and Standards Branch:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	160,919	160,919
Engr	1.9	2.0	2.0	5,849-10,956	167,281	167,281
Temporary Help	33.7	25.1	25.1	(3,070,855)	3,202,679	3,202,679
Overtime	-	-	-	(15,525,455)	18,783,438	18,783,438
Actual Bi-Weekly	239.0	-	-	(12,149,787)	-	-
Totals, Division of Operations & Maintenance	1,231.8	1,315.1	1,315.1	\$120,338,345	\$156,375,876	\$158,051,610
<b>Division of Engineering</b>						
Office of the Chief:						
Supvng Engr	0.8	1.0	1.0	11,326-14,432	152,740	152,740
C.E.A. B	0.4	1.0	1.0	10,360-12,341	89,182	98,252
Sr Engr	-	1.0	1.0	10,311-13,126	111,332	116,896
Assoc Cost Estimator	-	1.0	1.0	8,257-10,327	93,724	108,419
Constrn Supvr I	-	1.0	1.0	6,068-7,597	80,457	80,457
Exec Secretary I	1.0	1.0	1.0	3,694-4,627	53,040	53,040
Office Techn-Typing	-	1.0	1.0	3,287-4,114	37,677	43,584
Office Asst - Typing	-	1.0	1.0	2,810-3,817	37,262	37,262

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Engineering Services Branch						
Supvng Engr	-	1.0	1.0	11,326-14,432	128,549	148,704
Administration & Program Control:						
Info Tech Mgr	1.0	1.0	1.0	8,381-11,231	128,731	128,731
Staff Services Mgr II-MgrI	1.0	1.0	1.0	7,781-8,838	101,299	101,299
Info Tech Spec II	1.0	2.0	2.0	7,700-10,318	205,405	215,675
Staff Services Mgr I	2.4	4.0	4.0	6,403-7,954	551,018	561,811
Adm Off II	0.2	-	-	5,824-7,237	-	-
Info Tech Spec I	3.0	5.0	5.0	5,815-9,408	490,912	506,723
Assoc Govtl Prog Analyst	5.4	8.0	8.0	5,383-6,739	567,263	579,997
Staff Services Analyst-Gen	3.1	5.0	5.0	3,448-5,604	292,100	292,100
Office Techn-Typing	1.0	2.0	2.0	3,287-4,114	84,270	90,174
Business Services - Southern:						
Business Service Asst-Spec	1.0	1.0	1.0	3,054-4,672	53,556	53,556
Information Technology:						
Info Tech Spec I	1.0	-	-	5,815-9,408	-	-
Real Estate Branch:						
Prin Right of Way Agent	1.0	1.0	1.0	9,863-11,200	128,382	128,382
Supvng Right of Way Agent	3.9	4.0	4.0	8,972-10,187	467,085	467,085
Sr Right of Way Agent	7.4	11.0	11.0	7,379-9,169	1,158,896	1,189,627
Assoc Right of Way Agent	4.7	5.0	5.0	6,231-7,804	576,989	588,187
Right of Way Agent	7.5	9.0	9.0	4,190-6,490	616,385	619,641
Office Techn-Typing	1.0	2.0	2.0	3,287-4,114	184,794	198,054
Geodetic Branch:						
Supvng Land Surveyor	1.0	1.0	1.0	12,525-14,228	161,494	161,494
Sr Engr	-	1.0	1.0	10,311-13,126	143,263	150,426
Sr Transp Surveyor	1.0	1.0	1.0	10,311-12,905	146,479	146,479
Sr Land Surveyor	1.8	3.0	3.0	10,311-12,905	393,640	411,986
Photogrammetrist II	2.4	3.0	3.0	8,257-10,327	371,732	386,427
Transp Surveyor	13.6	17.0	17.0	5,708-10,956	1,596,948	1,642,779
Research Analyst II-Geographic Info Sys	1.2	1.0	1.0	5,652-7,079	67,686	67,686
Research Analyst I-Geographic Info	1.1	2.0	2.0	3,800-5,885	94,156	94,156
Surveys:						
Sr Land Surveyor	1.0	1.0	1.0	10,311-12,905	147,117	154,473
Transp Surveyor Party Chief	1.4	2.0	2.0	9,194-11,504	261,043	261,043
Transp Surveyor	1.6	3.0	3.0	5,708-10,956	279,207	289,361
Water Resources Techn II	1.0	1.0	1.0	4,799-6,005	77,615	77,615
Planning, Management and Delivery:						
Chief Utility Operations	0.6	1.0	1.0	14,452-16,412	194,581	204,310
Project Safety:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	168,011	168,011
Assoc Safety Engr	1.5	2.0	2.0	8,757-10,955	256,100	262,688
Oroville Project Safety:						
Assoc Safety Engr	2.0	2.0	2.0	8,757-10,955	254,169	254,169
Program Management Branch:						
Prog Mgr II	0.9	1.0	1.0	13,760-15,629	195,436	195,436
Prin Engr	1.0	1.0	1.0	12,360-14,034	159,289	159,289
Project Management Branch:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Prin Engr	1.0	1.0	1.0	13,760-15,629	177,396	177,396
Supvng Engr	3.6	4.0	4.0	11,326-14,432	655,136	655,136
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	135,443	142,216
Sr Engr	2.3	3.0	3.0	10,311-13,126	454,944	454,944
Sr Envirntl Scientist-Spec	3.5	3.0	3.0	7,336-9,126	282,082	291,156
Envirntl Scientist	1.0	2.0	2.0	4,145-7,926	128,774	131,134
Oroville Environmental:						
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,336-9,126	96,820	101,661
Program Control Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	100,089	100,089
Staff Services Mgr I	0.1	1.0	1.0	6,403-7,954	85,512	85,512
Assoc Govtl Prog Analyst	4.8	5.0	5.0	5,383-6,739	351,708	371,042
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	60,872	60,872
Project Delivery Branch:						
Prin Engr	0.3	1.0	1.0	13,760-15,629	177,396	177,396
Supvng Engr	2.0	3.0	3.0	11,326-14,432	463,365	469,818
Sr Engr	3.4	5.0	5.0	10,311-13,126	712,315	738,016
Engr	3.0	4.0	4.0	5,849-10,956	429,222	439,631
Office Techn-Typing	2.1	3.0	3.0	3,287-4,114	169,490	179,628
Office Services Supvr I - Typing	-	1.0	1.0	3,227-4,045	36,994	42,789
Document & System Management:						
Engrng Assoc-Spec	0.7	1.0	1.0	6,371-7,976	79,241	79,241
Engr	1.0	1.0	1.0	5,849-10,956	124,356	124,356
Water Resources Techn II	0.3	-	-	4,799-6,005	-	-
Water Resources Techn I	1.0	2.0	2.0	3,991-4,996	102,775	109,948
Jr Engrng Techn	1.0	1.0	1.0	2,782-4,209	51,937	51,937
Design:						
Chief Utility Operations	0.8	-	-	14,452-16,412	-	-
Structural Engineering Branch:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	177,396	177,396
Supvng Engr	1.0	2.0	2.0	11,326-14,432	290,035	296,487
Supvng Architect	1.0	1.0	1.0	11,326-14,177	135,557	142,336
Sr Structural Engr	5.0	5.0	5.0	10,790-13,503	747,299	754,699
Sr Engr	2.7	3.0	3.0	10,311-13,126	409,531	427,876
Sr Architect	0.6	1.0	1.0	10,311-12,905	126,468	126,468
Assoc Architect	0.3	1.0	1.0	8,756-10,956	105,659	105,659
Engr	6.5	8.0	8.0	5,849-10,956	819,967	846,023
Architectural Designer	3.9	3.0	3.0	5,849-8,380	260,813	271,221
Structural Design Techn III	1.0	1.0	1.0	5,267-6,591	75,546	75,546
Structural Design Techn II	0.5	2.0	2.0	4,799-6,007	113,915	116,650
Office Techn-Typing	-	1.0	1.0	3,287-4,114	37,677	43,581
Civil Engineering Branch:						
Prin Engr	0.8	1.0	1.0	13,760-15,629	156,864	164,707
Supvng Engr	3.0	3.0	3.0	11,326-14,432	445,107	445,107
Sr Engr	7.2	10.0	10.0	10,311-13,126	1,372,342	1,390,991
Engrng Assoc-Spec	1.0	1.0	1.0	6,371-7,976	91,424	91,424
Engr	19.5	23.0	23.0	5,849-10,956	2,401,675	2,414,587
Structural Design Techn II	0.6	-	-	4,799-6,007	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Geotechnical & Structures Branch:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	185,215	185,215
Supvng Engr	2.0	2.0	2.0	11,326-14,432	326,083	334,163
Supvng Engrng Geologist	1.0	1.0	1.0	11,326-14,177	168,011	168,011
Sr Engr	8.3	9.0	9.0	10,311-13,126	1,275,670	1,281,552
Engr	16.8	22.0	22.0	5,849-10,956	2,457,563	2,473,794
Office Techn-Typing	0.7	1.0	1.0	3,287-4,114	46,900	49,244
Project Geology:						
Engrng Assoc-Spec	1.0	1.0	1.0	6,371-7,976	87,866	87,866
Engr	2.0	2.0	2.0	5,849-10,956	217,084	221,720
Water Resources Techn II	2.0	2.0	2.0	4,799-6,005	145,048	145,048
Project Geology:						
Sr Engrng Geologist	7.7	8.0	8.0	10,311-12,905	1,159,554	1,159,554
Engrng Geologist	13.6	14.0	14.0	5,849-11,012	1,504,935	1,509,351
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	42,745	42,745
Construction Branch:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	185,215	185,215
Constrn Supvr III	1.2	1.0	1.0	11,326-14,177	161,618	169,699
Sr Engr	1.0	1.0	1.0	10,311-13,126	146,479	146,479
Sr Cost Estimator	1.0	1.0	1.0	10,311-12,905	69,563	73,041
Office Techn-Typing	0.6	1.0	1.0	3,287-4,114	47,157	47,157
Oroville Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	11,326-14,177	152,729	152,729
Sr Engr	1.0	2.0	2.0	10,311-13,126	247,141	259,498
Constrn Supvr II	1.2	1.0	1.0	8,794-11,011	124,980	124,980
Constrn Mgt Supvr	-	1.0	1.0	8,794-11,011	115,461	115,461
Constrn Supvr I	1.3	2.0	2.0	6,068-7,597	169,593	169,593
Engr	3.3	6.0	6.0	5,849-10,956	552,774	567,573
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	39,341	41,309
Levee Repair Project Headquarters:						
Supvng Engr	0.9	1.0	1.0	11,326-14,432	161,618	169,699
Constrn Supvr III	1.0	-	-	11,326-14,177	-	-
Sr Engr	1.0	1.0	1.0	10,311-13,126	117,032	135,378
Constrn Supvr II	1.0	1.0	1.0	8,794-11,011	100,252	100,252
Constrn Mgt Supvr	-	1.0	1.0	8,794-11,011	125,525	131,802
Assoc Cost Estimator	2.0	-	-	8,257-10,327	-	-
Engrng Assoc-Spec	-	1.0	1.0	6,371-7,976	76,266	80,079
Constrn Supvr I	4.0	1.0	1.0	6,068-7,597	83,231	83,231
Engr	2.3	3.0	3.0	5,849-10,956	253,236	269,168
Water Resources Techn II	1.0	-	-	4,799-6,005	-	-
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	46,900	46,900
Sacramento Project Headquarters:						
Constrn Supvr III	-	1.0	1.0	11,326-14,177	169,028	177,479
Sr Engr	1.2	3.0	3.0	10,311-13,126	387,721	412,545
Constrn Supvr II	1.5	2.0	2.0	8,794-11,011	240,987	240,987
Constrn Mgt Supvr	1.0	-	-	8,794-11,011	-	-
Assoc Cost Estimator	-	2.0	2.0	8,257-10,327	202,104	222,217
Engrng Assoc-Spec	1.0	-	-	6,371-7,976	-	-

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Constrn Supvr I	-	4.0	4.0	6,068-7,597	329,371	353,263
Engr	2.1	4.0	4.0	5,849-10,956	399,314	409,046
Water Resources Techn II	-	1.0	1.0	4,799-6,005	122,992	135,282
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	46,900	46,900
LEBELS Project Headquarters:						
Constrn Supvr III	0.5	1.0	1.0	11,326-14,177	128,549	148,699
Sr Engr	0.4	-	-	10,311-13,126	-	-
Constrn Supvr II	0.5	1.0	1.0	8,794-11,011	112,787	112,787
Pearblossom Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	10,727-13,428	166,238	166,238
Sr Engr	2.0	2.0	2.0	9,766-12,432	292,957	292,957
Constrn Supvr II	2.0	2.0	2.0	8,329-10,429	255,112	255,112
Mech Constrn Supvr I	1.0	1.0	1.0	5,804-7,266	87,074	87,074
Engr	4.0	4.0	4.0	5,540-10,377	483,079	483,079
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	42,917	42,917
Cost Estimating:						
Sr Cost Estimator	1.0	-	-	10,311-12,905	-	-
Assoc Cost Estimator	4.3	5.0	5.0	8,257-10,327	562,583	577,278
Sacramento Project Headquarters:						
Supvng Engr	-	1.0	1.0	11,326-14,432	128,549	148,699
Engr	0.9	-	-	5,849-10,956	-	-
Oroville Project Headquarters:						
Engr	1.0	-	-	5,849-10,956	-	-
Temporary Help	18.4	18.7	18.7	(1,290,904)	858,280	858,280
Overtime	-	-	-	(2,457,274)	718,725	718,725
Totals, Division of Engineering	303.1	374.7	374.7	\$32,837,434	\$40,330,208	\$41,139,970
<b>Northern Regional Office</b>						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	185,215	185,215
Info Tech Spec I	2.0	2.0	2.0	5,815-9,408	215,686	215,686
Administrative Branch:						
Adm Officer II	0.2	1.0	1.0	5,824-7,237	66,761	77,234
Assoc Govtl Prog Analyst	0.8	2.0	2.0	5,383-6,739	138,952	148,619
Staff Services Analyst-Gen	0.1	1.0	1.0	3,448-5,604	50,138	50,138
Office Techn-Typing	2.0	2.0	2.0	3,287-4,114	88,629	88,629
Business Service Asst-Spec	1.0	2.0	2.0	3,054-4,672	88,561	94,048
Water Management Branch:						
Supvng Engr	0.8	1.0	1.0	11,326-14,432	128,549	148,699
Sr Engr	2.8	3.0	3.0	10,311-13,126	419,671	438,017
Engrng Assoc-Spec	2.0	2.0	2.0	6,371-7,976	182,848	182,848
Engr	8.7	9.0	9.0	5,849-10,956	962,688	983,505
Transp Surveyor	1.0	1.0	1.0	5,708-10,956	129,837	129,837
Water Resources Techn II	1.0	2.0	2.0	4,799-6,005	135,419	144,049
Jr Engrng Techn	1.0	1.0	1.0	2,782-4,209	45,718	45,718
Environmental Assessment Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	11,315-14,066	159,661	159,661
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	9,785-12,165	260,529	260,529
Sr Envirntl Scientist-Spec	3.6	4.0	4.0	7,336-9,126	403,931	403,931

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Research Analyst II-Geographic Info Sys	2.0	2.0	2.0	5,652-7,079	162,285	162,285
Envirntrl Scientist	3.4	4.0	4.0	4,145-7,926	304,496	311,737
Regional Planning Branch:						
Supvng Engrng Geologist	0.8	1.0	1.0	11,326-14,177	160,919	160,919
Sr Engrng Geologist	2.3	3.0	3.0	10,311-12,905	413,216	431,561
Sr Land & Water Use Analyst	1.0	1.0	1.0	9,787-12,165	138,078	138,078
Engrng Assoc-Spec	1.0	1.0	1.0	6,371-7,976	84,210	84,210
Engrng Geologist	6.0	7.0	7.0	5,849-11,012	747,396	757,805
Research Analyst II-Geographic Info Sys	1.5	2.0	2.0	5,652-7,079	145,926	156,079
Envirntrl Scientist	2.8	3.0	3.0	4,145-7,926	187,432	187,432
Water Resources Techn I	0.4	1.0	1.0	3,991-4,996	51,452	51,452
Research Analyst I-Geographic Info Sys	1.0	1.0	1.0	3,800-5,885	65,232	65,232
Jr Engrng Techn	0.6	-	-	2,782-4,209	-	-
Temporary Help	3.3	1.9	1.9	(231,788)	16,697	16,697
Overtime	-	-	-	(381,803)	150,987	150,987
Totals, Northern District	57.1	64.9	64.9	\$5,667,265	\$6,291,119	\$6,430,837
<b>Northern Central Regional Office</b>						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	185,215	185,215
Info Tech Spec I	1.0	1.0	1.0	5,815-9,408	107,843	107,843
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	5,824-7,237	82,952	82,952
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,383-6,739	143,650	143,650
Staff Services Analyst-Gen	1.5	1.0	1.0	3,448-5,604	64,233	64,233
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	47,157	47,157
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	160,919	160,919
Sr Engr	1.0	1.0	1.0	10,311-13,126	146,479	146,479
Sr Engrng Geologist	2.0	2.0	2.0	10,311-12,905	297,298	297,298
Sr Envirntrl Scientist-Supvr	1.0	1.0	1.0	9,785-12,165	136,296	136,296
Engrng Geologist	5.2	6.0	6.0	5,849-11,012	632,063	632,063
Engr	2.0	2.0	2.0	5,849-10,956	207,838	207,838
Envirntrl Scientist	3.0	3.0	3.0	4,145-7,926	257,694	257,694
Water Resources Techn I	1.0	3.0	3.0	3,991-4,996	137,133	141,468
Jr Engrng Techn	2.0	-	-	2,782-4,209	-	-
Resources Assessment Branch:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	160,919	160,919
Sr Engr	3.0	3.0	3.0	10,311-13,126	452,346	452,346
Sr Envirntrl Scientist-Supvr	2.0	2.0	2.0	9,785-12,165	270,399	270,399
Telecom Techn	1.0	1.0	1.0	6,371-7,976	85,217	85,217
Engrng Assoc-Spec	1.0	1.0	1.0	6,479-7,845	91,424	91,424
Engr	5.0	5.0	5.0	5,849-10,956	605,082	605,082
Water Resources Techn II	0.7	2.0	2.0	4,799-6,005	55,005	63,636
Envirntrl Scientist	7.7	8.0	8.0	4,145-7,926	616,140	616,140
Jr Engrng Techn	1.8	1.0	1.0	2,782-4,209	86,682	86,682
Regional Planning and Coordination Branch:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	168,011	168,011
Sr Engr	3.0	3.0	3.0	10,311-13,126	428,435	428,435

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Sr Envirntl Scientist-Spec	1.5	2.0	2.0	7,336-9,126	187,720	187,720
Engrng Assoc-Spec	0.4	1.0	1.0	6,371-7,976	73,028	84,482
Engr	5.5	6.0	6.0	5,849-10,956	589,029	589,029
Temporary Help	5.0	4.2	4.2	(237,697)	65,475	65,475
Overtime	-	-	-	(208,434)	-	-
Totals, Northern Central Regional Office	64.3	67.2	67.2	\$5,994,550	\$6,541,682	\$6,566,102
<b>South Central Region Office</b>						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	185,215	185,215
Info Tech Spec I	1.0	1.0	1.0	5,815-9,408	107,843	107,843
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	5,824-7,237	78,731	78,731
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	77,247	77,247
Staff Services Analyst-Gen	2.8	3.0	3.0	3,448-5,604	146,405	152,602
Office Techn-Typing	0.4	1.0	1.0	3,287-4,114	40,383	40,383
Special Investigations & Reg Planning Branch:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	160,919	160,919
Sr Engr	2.0	2.0	2.0	10,311-13,126	297,520	304,750
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	101,612	101,612
Engrng Assoc-Spec	1.0	1.0	1.0	6,371-7,976	85,077	85,077
Engr	3.4	5.0	5.0	5,849-10,956	462,918	473,326
Water Resources Techn II	4.2	4.0	4.0	4,799-6,005	310,460	310,460
Water Resources Techn I	1.0	1.0	1.0	3,991-4,996	47,766	50,154
Jr Engrng Techn	0.2	1.0	1.0	2,782-4,209	31,715	33,300
River Investigations Branch:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	168,011	168,011
Sr Engr	3.0	3.0	3.0	10,311-13,126	441,704	441,704
Engrng Geologist	1.0	1.0	1.0	5,849-11,012	102,326	102,326
Engr	7.0	7.0	7.0	5,849-10,956	787,783	787,783
Environ Compliance & Statewide Planning Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	11,315-14,066	159,661	159,661
Sr Land & Water Use Analyst	1.0	1.0	1.0	9,787-12,165	138,078	138,078
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	9,785-12,165	138,078	138,078
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	7,336-9,126	304,836	304,836
Envirntl Scientist	8.4	9.0	9.0	4,145-7,926	689,043	689,043
Groundwater and Regional Planning Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,326-14,177	164,465	164,465
Sr Engr	1.0	1.0	1.0	10,311-13,126	149,705	149,705
Sr Engrng Geologist	2.0	2.0	2.0	10,311-12,905	292,957	292,957
Engrng Geologist	4.8	5.0	5.0	5,849-11,012	558,460	558,460
Engr	2.0	2.0	2.0	5,849-10,956	259,673	259,673
Temporary Help	2.3	3.4	3.4	(88,456)	134,823	134,823
Overtime	-	-	-	(195,113)	93,079	93,079
Totals, South Central Region Office	60.5	65.4	65.4	\$5,841,594	\$6,716,493	\$6,744,301
<b>Southern Region Office</b>						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	185,215	185,215
Info Tech Spec I	1.0	1.0	1.0	5,815-9,408	91,685	91,685

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	5,824-7,237	82,952	82,952
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,383-6,739	153,000	153,000
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	62,117	62,117
Mgt Services Techn	1.0	1.0	1.0	3,054-4,320	49,517	49,517
Office Asst-Typing	0.9	1.0	1.0	2,810-3,817	33,015	38,188
Water Management Branch:						
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	11,315-14,066	128,430	148,567
Sr Engr	1.0	1.0	1.0	10,311-13,126	149,705	149,705
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	9,785-12,165	269,865	269,865
Sr Envirntl Scientist-Spec	0.1	1.0	1.0	7,336-9,126	85,557	89,835
Engr	3.0	3.0	3.0	5,849-10,956	434,297	434,297
Water Resources Techn II	1.0	1.0	1.0	4,799-6,005	74,433	74,433
Envirntl Scientist	4.0	4.0	4.0	4,145-7,926	317,864	317,864
Resources Assessment Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,326-14,177	168,011	168,011
Sr Engr	2.0	2.0	2.0	10,311-13,126	282,903	282,903
Sr Engrng Geologist	1.3	2.0	2.0	10,311-12,905	435,068	441,658
Engrng Geologist	4.2	6.0	6.0	5,849-11,012	519,478	543,614
Engr	3.8	4.0	4.0	5,849-10,956	446,351	446,351
Water Resources Techn I	1.0	1.0	1.0	3,991-4,996	55,593	55,593
Jr Engrng Techn	2.0	2.0	2.0	2,782-4,209	92,976	92,976
Temporary Help	2.1	1.2	1.2	(99,044)	32,106	32,106
Overtime	-	-	-	(88,513)	-	-
Totals, Southern Region Office	36.4	40.2	40.2	\$3,277,313	\$4,150,138	\$4,210,452
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>3,305.5</b>	<b>3,803.7</b>	<b>3,803.7</b>	<b>\$331,021,577</b>	<b>\$411,487,458</b>	<b>\$415,641,870</b>
<i>Regular/Ongoing Positions</i>	<i>3,178.7</i>	<i>3,672.1</i>	<i>3,672.1</i>	<i>293,359,909</i>	<i>381,778,685</i>	<i>385,933,097</i>
<i>Temporary Help</i>	<i>126.8</i>	<i>131.6</i>	<i>131.6</i>	<i>13,155,942</i>	<i>8,205,273</i>	<i>8,205,273</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>24,505,726</i>	<i>21,503,500</i>	<i>21,503,500</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>SACRAMENTO-SAN JOAQUIN DELTA CONSERVANCY</b>						
Envirntrl Prog Mgr II	1.0	1.0	1.0	\$12,438-14,130	\$169,560	\$169,560
Exec Officer	1.0	1.0	1.0	11,583-12,341	148,092	148,092
Envirntrl Prog Mgr I- Supvry	0.7	1.0	1.0	10,717-13,323	133,428	140,103
Prog Mgr I	0.1	-	-	10,655-12,099	-	-
Senior Envirntrl Scientist (Spec)	1.0	1.0	1.0	6,816-8,479	85,884	90,178
Staff Svcs Mgr I	1.8	2.0	2.0	6,124-7,608	173,672	177,791
Assoc Govtl Prog Analyst	4.0	4.0	4.0	5,149-6,446	272,076	285,681
Envirntrl Scientist	2.0	3.0	3.0	3,851-7,364	209,830	212,146
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	41,938	44,035
Temporary Help	0.8	0.5	0.5	(62,702)	163,000	164,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>13.4</b>	<b>14.5</b>	<b>14.5</b>	<b>\$1,102,231</b>	<b>\$1,397,480</b>	<b>\$1,431,586</b>
<i>Regular/Ongoing Positions</i>	<i>12.6</i>	<i>14.0</i>	<i>14.0</i>	<i>1,039,529</i>	<i>1,234,480</i>	<i>1,267,586</i>
<i>Temporary Help</i>	<i>0.8</i>	<i>0.5</i>	<i>0.5</i>	<i>62,702</i>	<i>163,000</i>	<i>164,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>Executive:</b>						
Chairperson	1.0	1.0	1.0	\$14,362-14,793	\$172,344	\$172,344
Executive Officer	1.0	1.0	1.0	13,661-14,473	173,676	173,676
Chief Counsel	0.7	1.0	1.0	12,865-14,482	154,380	154,380
Attorney IV	1.7	2.0	2.0	10,453-13,421	287,482	301,833
C.E.A. B	0.6	1.0	1.0	10,360-12,341	177,072	177,072
Special Assistant for Planning and Science	1.0	1.0	1.0	9,626-10,721	115,512	115,512
Legislative and Policy Advisor	0.8	1.0	1.0	9,626-10,721	115,512	115,512
C.E.A. A	0.1	1.0	1.0	7,442-10,696	114,000	114,000
Info Officer II	1.0	1.0	1.0	6,404-7,957	83,712	87,897
Staff Services Mgr I	1.2	1.0	1.0	6,124-7,608	91,296	91,296
Adm Asst II	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Assoc Govtl Prog Analyst	1.7	2.0	2.0	5,149-6,446	130,468	134,418
Info Officer I-Spec	0.8	1.0	1.0	5,149-6,446	61,788	64,363
Members	5.2	6.0	6.0	4,340	302,982	302,982
Temporary Help	1.5	1.5	1.5	(108,497)	70,000	70,000
Totals, Executive	19.3	22.5	22.5	\$1,658,522	\$2,127,576	\$2,152,637
<b>Planning and Performance Division:</b>						
Envirntl Prog Mgr II	1.0	1.0	1.0	12,438-14,130	162,664	168,520
Prog Mgr II	1.0	1.0	1.0	11,707-13,292	159,504	159,504
Supvng Engr	0.7	1.0	1.0	10,727-13,669	128,724	135,156
Envirntl Prog Mgr I-Supvry <sup>1</sup>	1.3	2.0	2.0	10,717-13,323	263,641	272,540
C.E.A. B	1.0	1.0	1.0	10,360-12,341	172,764	172,764
Sr Engr	2.0	2.0	2.0	9,766-12,432	298,368	298,368
Sr Envirntl Planner	1.4	2.0	2.0	7,058-8,770	173,628	182,311
Senior Environment Scientist-Spec	1.0	1.0	1.0	6,816-8,479	94,692	99,430
Assoc Govtl Prog Analyst <sup>2</sup>	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Envirntl Scientist	3.6	4.0	4.0	3,851-7,364	299,039	312,523
Temporary Help	0.6	-	-	(40,714)	-	-
Totals, Planning and Performance Division	14.6	16.0	16.0	\$1,492,398	\$1,830,376	\$1,878,468
<b>Delta Science Division:</b>						
Prog Mgr III	2.0	2.0	2.0	13,132-14,918	339,120	339,120
Prog Mgr II	1.0	1.0	1.0	12,360-14,034	159,504	159,504
Sr Engr	1.0	1.0	1.0	11,326-14,177	124,585	130,813
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	11,315-14,066	268,063	281,472
Prog Mgr I	0.1	1.0	1.0	11,250-12,774	127,201	128,260
C.E.A. B	1.0	1.0	1.0	10,831-12,903	172,764	172,764
Senior Environment Scientist-Spec	10.3	10.0	10.0	7,336-9,126	912,074	942,158
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	71,076	74,630
Temporary Help	1.4	-	-	(100,000)	-	-
Totals, Delta Science Division	19.8	19.0	19.0	\$1,944,287	\$2,174,387	\$2,228,721
<b>Administration Division:</b>						
C.E.A. B	0.7	1.0	1.0	10,831-12,903	163,692	163,692
Info Tech Manager	1.0	1.0	1.0	8,381-11,231	113,873	119,567
Staff Services Mgr II	1.0	2.0	2.0	7,028-8,732	180,888	181,224
Info Tech Spec I	2.0	3.0	3.0	5,815-9,408	277,917	284,926
Assoc Budget Analyst	1.0	1.0	1.0	5,383-6,739	77,352	77,352
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,383-6,739	143,574	146,884

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Assoc Personnel Analyst	0.1	1.0	1.0	5,383-6,739	61,788	64,872
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,383-6,739	77,352	77,352
Information Tech Assoc	1.0	1.0	1.0	4,406-7,803	60,641	63,682
Exec Asst	1.0	1.0	1.0	4,024-5,036	57,804	57,804
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	39,576	41,556
Office Tech-Typing	1.0	1.0	1.0	3,287-4,114	47,220	47,220
Temporary Help	1.9	-	-	(130,851)	-	-
Totals, Administration Division	13.7	16.0	16.0	\$956,587	\$1,301,677	\$1,326,131
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>67.4</b>	<b>73.5</b>	<b>73.5</b>	<b>\$6,431,856</b>	<b>\$7,434,016</b>	<b>\$7,585,957</b>
<i>Regular/Ongoing Positions</i>	62.0	72.0	72.0	6,051,794	7,364,016	7,515,957
<i>Temporary Help</i>	5.4	1.5	1.5	380,062	70,000	70,000

<sup>1</sup> 1.0 position limited-term to 6/30/2023.

<sup>2</sup> 1.0 position limited-term to 6/30/2023.