

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|------------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Chairman's Office | | | | | | |
| Chairperson, Air Resources Bd/Air Resources Bd | 1.0 | 1.0 | 1.0 | \$15,913-16,392 | \$196,704 | \$196,704 |
| Zero Emission Vehicle Policy Advr to the Chair | 0.9 | 1.0 | 1.0 | 13,786-15,361 | 184,332 | 184,332 |
| Special Counsel to the Chair | 0.9 | 1.0 | 1.0 | 12,164-13,549 | 145,968 | 145,968 |
| Legis Director/Air Resources Bd | 1.0 | 1.0 | 1.0 | 10,810-13,396 | 146,172 | 146,172 |
| Air Resources Supvr I | 0.9 | 1.0 | 1.0 | 10,569-13,228 | 135,592 | 142,376 |
| Small Bus Ombudsperson/Air Resources Bd | - | 1.0 | 1.0 | 10,316-11,489 | 123,792 | 123,792 |
| Communications Director/Air Resources Bd | 1.5 | 1.0 | 1.0 | 9,184-12,644 | 151,728 | 151,728 |
| Science and Tech Policy Advr | 1.0 | 1.0 | 1.0 | 7,175-9,062 | 86,100 | 86,100 |
| Info Ofcr II | 4.9 | 5.0 | 5.0 | 6,862-8,527 | 506,624 | 510,880 |
| Staff Svcs Mgr I | 3.5 | 4.0 | 4.0 | 6,563-8,153 | 369,249 | 375,732 |
| Air Resources Engr | 1.0 | 1.0 | 1.0 | 5,995-11,230 | 127,020 | 127,020 |
| Adm Asst II | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 70,398 | 73,920 |
| Info Ofcr I (Spec) | 3.9 | 5.0 | 5.0 | 5,518-6,907 | 372,091 | 382,483 |
| Assoc Govtl Pgrm Analyst | 2.0 | 2.0 | 2.0 | 5,518-6,907 | 165,768 | 165,768 |
| Air Pollution Spec | 5.1 | 6.0 | 6.0 | 5,469-10,585 | 747,270 | 750,978 |
| Adm Asst I | 0.9 | 1.0 | 1.0 | 4,588-6,010 | 56,430 | 59,250 |
| Bd Mbr, Air Resources Bd ¹ | 7.3 | 7.0 | 7.0 | 4,510-4,510 | 378,805 | 378,805 |
| Exec Asst | 1.0 | 1.0 | 1.0 | 4,125-5,162 | 61,944 | 61,944 |
| Air Resources Techn II | 0.7 | 0.7 | 0.7 | 3,693-4,625 | 32,187 | 33,797 |
| Staff Svcs Analyst (Gen) | 2.0 | 2.0 | 2.0 | 3,534-5,744 | 118,995 | 121,923 |
| Totals, Chairman's Office | 40.5 | 43.7 | 43.7 | \$3,970,778 | \$4,177,169 | \$4,219,672 |
| Executive Office | | | | | | |
| Deputy Director | 0.8 | 1.0 | 1.0 | 17,783-18,321 | 226,200 | 226,200 |
| Asst Chief Counsel | 2.8 | 3.0 | 3.0 | 13,680-16,003 | 561,485 | 570,968 |
| Air Resources Supvr II | 0.2 | 1.0 | 1.0 | 11,609-14,531 | 163,878 | 171,051 |
| Attorney IV | 5.6 | 6.0 | 6.0 | 11,305-14,518 | 967,259 | 981,744 |
| C.E.A. B | 6.8 | 7.0 | 7.0 | 11,102-13,226 | 1,474,188 | 1,474,188 |
| Air Resources Supvr I | - | 2.0 | 2.0 | 10,569-13,228 | 280,212 | 291,900 |
| Attorney III | 10.2 | 15.0 | 16.0 | 10,229-13,132 | 2,114,516 | 2,300,022 |
| Staff Air Pollution Spec | 3.2 | 3.0 | 3.0 | 9,723-12,173 | 398,900 | 411,139 |
| Staff Svcs Mgr II (MgrI) | 1.0 | 1.0 | 1.0 | 7,976-9,059 | 108,140 | 108,708 |
| Attorney | 4.9 | 6.0 | 6.0 | 7,512-10,848 | 601,663 | 622,501 |
| Staff Svcs Mgr I | 2.6 | 3.0 | 3.0 | 6,563-8,153 | 250,769 | 262,824 |
| Adm Asst II | 0.9 | 1.0 | 1.0 | 5,518-6,907 | 85,392 | 85,392 |
| Assoc Govtl Pgrm Analyst | 5.5 | 7.0 | 7.0 | 5,518-6,907 | 543,007 | 554,552 |
| Air Pollution Spec | 2.5 | 4.0 | 4.0 | 5,469-10,585 | 435,206 | 443,914 |
| Legal Analyst | 1.0 | 1.0 | 1.0 | 4,819-6,032 | 71,154 | 72,274 |
| Adm Asst I | 2.3 | 3.0 | 3.0 | 4,588-6,010 | 176,922 | 185,766 |
| Exec Asst | 0.1 | - | - | 4,125-5,162 | - | - |
| Staff Svcs Analyst (Gen) | 6.5 | 7.0 | 7.0 | 3,534-5,744 | 406,345 | 416,909 |
| Ofc Tech (Typing) | 1.9 | 2.0 | 2.0 | 3,369-4,217 | 82,032 | 86,127 |
| Ofc Tech (Gen) | 0.1 | 1.0 | 1.0 | 3,308-4,145 | 39,861 | 41,850 |
| Totals, Executive Office | 58.9 | 74.0 | 75.0 | \$7,524,726 | \$8,987,129 | \$9,308,029 |
| Office Of Community Air Protection | | | | | | |
| Air Resources Supvr II | 0.8 | 2.0 | 2.0 | 11,609-14,531 | 321,916 | 330,231 |

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| C.E.A. B | 1.0 | 1.0 | 1.0 | 11,102-13,226 | 189,456 | 189,456 |
| Air Resources Supvr I | 4.1 | 5.0 | 5.0 | 10,569-13,228 | 723,247 | 747,477 |
| Staff Air Pollution Spec | 3.2 | 5.0 | 5.0 | 9,723-12,173 | 719,239 | 725,071 |
| Staff Svcs Mgr I | - | 1.0 | 1.0 | 6,563-8,153 | 78,756 | 82,692 |
| Air Resources Engr | 3.0 | 3.0 | 3.0 | 5,995-11,230 | 366,808 | 378,584 |
| Assoc Govtl Pgrm Analyst | - | 1.0 | 1.0 | 5,518-6,907 | 66,216 | 69,528 |
| Air Pollution Spec | 10.8 | 16.0 | 16.0 | 5,469-10,585 | 1,744,494 | 1,791,968 |
| Exec Asst | 1.0 | 1.0 | 1.0 | 4,125-5,162 | 61,944 | 61,944 |
| Staff Svcs Analyst (Gen) | 0.2 | 1.0 | 1.0 | 3,534-5,744 | 63,423 | 66,561 |
| Totals, Office Of Community Air Protection | 24.1 | 36.0 | 36.0 | \$3,131,240 | \$4,335,499 | \$4,443,512 |
| Enforcement | | | | | | |
| Asst Div Chief, Air Resources Bd | 1.0 | 1.0 | 1.0 | 13,437-15,258 | 183,096 | 183,096 |
| Air Resources Supvr II | 4.2 | 5.0 | 5.0 | 11,609-14,531 | 833,652 | 854,832 |
| C.E.A. B | 0.4 | 1.0 | 1.0 | 11,102-13,226 | 113,652 | 113,652 |
| Vehicle Pgrm Spec, Air Resources Bd | 0.9 | 1.0 | 1.0 | 11,039-13,853 | 132,828 | 139,464 |
| Air Resources Supvr I | 17.5 | 20.0 | 20.0 | 10,569-13,228 | 3,022,222 | 3,084,994 |
| Staff Air Pollution Spec | 4.0 | 5.0 | 5.0 | 9,723-12,173 | 688,072 | 705,441 |
| Staff Svcs Mgr I | 1.0 | 2.0 | 2.0 | 6,563-8,153 | 171,060 | 178,944 |
| Air Resources Engr | 18.0 | 23.5 | 23.5 | 5,995-11,230 | 2,477,771 | 2,556,533 |
| Air Resources Fld Rep III | 2.0 | 2.0 | 2.0 | 5,821-7,240 | 173,484 | 173,760 |
| Assoc Govtl Pgrm Analyst | 5.7 | 6.0 | 6.0 | 5,518-6,907 | 443,384 | 457,276 |
| Air Pollution Spec | 78.6 | 92.0 | 92.0 | 5,469-10,585 | 10,097,576 | 10,355,867 |
| Air Resources Fld Rep II | 5.7 | 9.0 | 9.0 | 5,146-6,442 | 622,776 | 638,196 |
| Admin Asst I | 1.0 | 1.0 | 1.0 | 4,588-6,010 | 68,928 | 68,928 |
| Air Resources Techn II | 11.6 | 28.0 | 31.0 | 3,693-4,625 | 1,349,208 | 1,532,055 |
| Staff Svcs Analyst (Gen) | 1.2 | 2.0 | 2.0 | 3,534-5,744 | 99,983 | 104,987 |
| Ofc Techn (Typing) | 1.0 | 1.0 | 1.0 | 3,369-4,217 | 50,604 | 50,604 |
| Air Resources Techn I | 0.3 | 2.0 | 2.0 | 2,786-4,064 | 67,420 | 70,784 |
| Totals, Enforcement | 154.1 | 201.5 | 204.5 | \$17,662,481 | \$20,595,716 | \$21,269,413 |
| Research | | | | | | |
| Air Resources Supvr II | 3.0 | 3.0 | 3.0 | 11,609-14,531 | 533,886 | 540,193 |
| C.E.A. B | 1.0 | 1.0 | 1.0 | 11,102-13,226 | 192,264 | 192,264 |
| Air Resources Supvr I | 9.4 | 11.0 | 11.0 | 10,569-13,228 | 1,716,867 | 1,735,267 |
| Staff Air Pollution Spec | 6.0 | 10.0 | 10.0 | 9,723-12,173 | 1,345,373 | 1,385,854 |
| Staff Toxicologist (Spec) | 0.7 | 1.0 | 1.0 | 8,630-10,751 | 103,560 | 108,744 |
| Staff Svcs Mgr I | 0.6 | 1.0 | 1.0 | 6,563-8,153 | 88,476 | 92,904 |
| Air Resources Engr | 8.1 | 10.0 | 10.0 | 5,995-11,230 | 1,090,280 | 1,127,112 |
| Assoc Govtl Pgrm Analyst | 3.4 | 3.0 | 3.0 | 5,518-6,907 | 227,455 | 234,682 |
| Air Pollution Spec | 21.9 | 30.0 | 30.0 | 5,469-10,585 | 3,130,639 | 3,221,860 |
| Librarian | 0.8 | 0.9 | 0.9 | 5,260-6,782 | 55,888 | 58,681 |
| Air Resources Techn II | 0.3 | 1.0 | 1.0 | 3,693-4,625 | 45,510 | 47,787 |
| Staff Svcs Analyst (Gen) | 0.3 | - | - | 3,534-5,744 | - | - |
| Jr Staff Analyst (Gen) | - | 1.0 | 1.0 | 3,534-4,789 | 42,408 | 44,532 |
| Ofc Techn (Typing) | 1.2 | 1.0 | 1.0 | 3,369-4,217 | 50,604 | 50,604 |
| Ofc Asst (Typing) | - | 1.0 | 1.0 | 2,880-3,912 | 35,424 | 37,194 |
| Totals, Research | 56.7 | 74.9 | 74.9 | \$7,135,122 | \$8,658,634 | \$8,877,678 |

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| Transportation and Toxics | | | | | | |
| Asst Div Chief, Air Resources Bd | 1.0 | 1.0 | 1.0 | 13,437-15,258 | 193,166 | 193,166 |
| Air Resources Supvr II | 2.9 | 4.0 | 4.0 | 11,609-14,531 | 630,847 | 644,767 |
| C.E.A. B | 1.0 | 1.0 | 1.0 | 11,102-13,226 | 202,836 | 202,836 |
| Air Resources Supvr I | 9.9 | 11.0 | 11.0 | 10,569-13,228 | 1,645,947 | 1,679,597 |
| Staff Air Pollution Spec | 8.9 | 10.0 | 10.0 | 9,723-12,173 | 1,363,379 | 1,390,020 |
| Staff Svcs Mgr I | 1.0 | 1.0 | 1.0 | 6,563-8,153 | 97,484 | 97,836 |
| Air Resources Engr | 20.3 | 23.0 | 23.0 | 5,995-11,230 | 2,535,564 | 2,602,957 |
| Assoc Govtl Pgrm Analyst | 2.0 | 2.0 | 2.0 | 5,518-6,907 | 164,562 | 165,768 |
| Air Pollution Spec | 23.2 | 31.0 | 35.0 | 5,469-10,585 | 3,305,965 | 3,637,440 |
| Info Tech Assoc | 0.9 | 1.0 | 1.0 | 4,516-7,998 | 95,976 | 95,976 |
| Exec Asst | 1.0 | 1.0 | 1.0 | 4,125-5,162 | 56,165 | 58,973 |
| Air Resources Techn II | 3.1 | 13.0 | 13.0 | 3,693-4,625 | 595,480 | 622,524 |
| Ofc Techn (Typing) | 1.9 | 3.0 | 3.0 | 3,369-4,217 | 134,127 | 140,383 |
| Totals, Transportation and Toxics | 77.1 | 102.0 | 106.0 | \$9,466,330 | \$11,021,498 | \$11,532,243 |
| Industrial Strategies | | | | | | |
| Asst Div Chief, Air Resources Bd | - | 1.0 | 1.0 | 13,437-15,258 | 161,244 | 169,308 |
| Air Resources Supvr II | 4.8 | 5.0 | 5.0 | 11,609-14,531 | 855,978 | 862,938 |
| C.E.A. B | 1.0 | 1.0 | 1.0 | 11,102-13,226 | 192,252 | 192,252 |
| Air Resources Supvr I | 17.1 | 19.0 | 19.0 | 10,569-13,228 | 2,881,533 | 2,933,174 |
| Staff Air Pollution Spec | 12.2 | 19.0 | 19.0 | 9,723-12,173 | 2,543,001 | 2,609,688 |
| Staff Svcs Mgr I | 0.9 | 1.0 | 1.0 | 6,563-8,153 | 78,756 | 82,692 |
| Engrng Geologist | 0.7 | 1.0 | 1.0 | 5,995-11,287 | 126,972 | 126,972 |
| Air Resources Engr | 31.4 | 39.9 | 39.9 | 5,995-11,230 | 4,489,426 | 4,575,402 |
| Assoc Govtl Pgrm Analyst | 2.0 | 2.0 | 2.0 | 5,518-6,907 | 156,310 | 160,682 |
| Air Pollution Spec | 54.3 | 71.0 | 71.0 | 5,469-10,585 | 7,669,029 | 7,819,417 |
| Exec Secty II | - | 1.0 | 1.0 | 4,125-5,162 | 49,500 | 51,972 |
| Air Resources Techn II | - | 2.0 | 2.0 | 3,693-4,625 | 89,372 | 93,848 |
| Staff Svcs Analyst (Gen) | 0.9 | 2.0 | 2.0 | 3,534-5,744 | 97,030 | 101,886 |
| Ofc Techn (Typing) | 2.3 | 3.0 | 3.0 | 3,369-4,217 | 136,362 | 140,645 |
| Totals, Industrial Strategies | 127.6 | 167.9 | 167.9 | \$16,122,867 | \$19,526,765 | \$19,920,876 |
| Monitoring and Laboratory | | | | | | |
| Asst Div Chief, Air Resources Bd | 1.0 | 1.0 | 1.0 | 13,437-15,258 | 176,267 | 176,267 |
| Air Resources Supvr II | 5.0 | 5.0 | 5.0 | 11,609-14,531 | 878,034 | 878,034 |
| C.E.A. B | 1.1 | 1.0 | 1.0 | 11,102-13,226 | 187,668 | 187,668 |
| Air Resources Supvr I | 16.9 | 18.0 | 18.0 | 10,569-13,228 | 2,893,989 | 2,917,921 |
| Staff Air Pollution Spec | 4.0 | 6.0 | 6.0 | 9,723-12,173 | 830,545 | 849,498 |
| Staff Svcs Mgr I | 1.0 | 1.0 | 1.0 | 6,563-8,153 | 97,836 | 97,836 |
| Air Resources Engr | 21.4 | 24.0 | 24.0 | 5,995-11,230 | 2,811,900 | 2,853,735 |
| Assoc Govtl Pgrm Analyst | 2.7 | 3.0 | 3.0 | 5,518-6,907 | 221,818 | 228,764 |
| Air Pollution Spec | 81.6 | 90.9 | 90.9 | 5,469-10,585 | 10,554,543 | 10,733,403 |
| Bus Svc Ofcr I (Spec) | 1.0 | 1.0 | 1.0 | 4,588-5,744 | 60,214 | 63,226 |
| Instrument Techn, Air Quality | 5.8 | 6.0 | 6.0 | 4,091-6,442 | 407,525 | 416,654 |
| Air Resources Techn II | 5.2 | 5.0 | 5.0 | 3,693-4,625 | 259,738 | 264,402 |
| Staff Svcs Analyst (Gen) | 0.9 | 1.0 | 1.0 | 3,534-5,744 | 42,408 | 44,532 |
| Jr Staff Analyst (Gen) | - | 1.0 | 1.0 | 3,534-4,789 | 42,408 | 44,532 |

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| Totals, Monitoring and Laboratory | 147.6 | 163.9 | 163.9 | \$18,495,405 | \$19,464,893 | \$19,756,472 |
| Mobile Source Control | | | | | | |
| Asst Div Chief, Air Resources Bd | 2.0 | 2.0 | 2.0 | 13,437-15,258 | 386,332 | 386,332 |
| Air Resources Supvr II | 6.2 | 8.0 | 8.0 | 11,609-14,531 | 1,404,008 | 1,414,827 |
| C.E.A. B | 0.9 | 1.0 | 1.0 | 11,102-13,226 | 113,652 | 113,652 |
| Vehicle Pgrm Spec, Air Resources Bd | 2.0 | 2.0 | 2.0 | 11,039-13,853 | 339,122 | 339,122 |
| Air Resources Supvr I | 19.4 | 21.0 | 21.0 | 10,569-13,228 | 3,246,531 | 3,294,961 |
| Staff Air Pollution Spec | 7.3 | 10.0 | 10.0 | 9,723-12,173 | 1,350,691 | 1,383,186 |
| Staff Svcs Mgr I | 1.3 | 2.0 | 2.0 | 6,563-8,153 | 180,900 | 185,634 |
| Air Resources Engr | 32.2 | 40.3 | 40.3 | 5,995-11,230 | 4,599,580 | 4,694,387 |
| Assoc Govtl Pgrm Analyst | 6.3 | 8.0 | 8.0 | 5,518-6,907 | 595,133 | 620,392 |
| Air Pollution Spec | 68.5 | 74.8 | 74.8 | 5,469-10,585 | 8,005,804 | 8,140,863 |
| Exec Asst | 1.0 | 1.0 | 1.0 | 4,125-5,162 | 53,057 | 55,711 |
| Air Resources Techn II | 6.8 | 6.0 | 6.0 | 3,693-4,625 | 284,747 | 298,875 |
| Staff Svcs Analyst (Gen) | 1.5 | 1.0 | 1.0 | 3,534-5,744 | 55,972 | 58,768 |
| Jr Staff Analyst (Gen) | - | 1.0 | 1.0 | 3,534-4,789 | 42,408 | 44,532 |
| Ofc Techn (Typing) | 4.4 | 5.5 | 5.5 | 3,369-4,217 | 255,879 | 262,688 |
| Air Resources Techn I | 1.3 | 1.0 | 1.0 | 2,786-4,064 | 45,042 | 47,292 |
| Totals, Mobile Source Control | 161.1 | 184.6 | 184.6 | \$19,807,136 | \$20,958,858 | \$21,341,222 |
| Air Quality Planning & Science | | | | | | |
| Asst Div Chief, Air Resources Bd | 1.0 | 1.0 | 1.0 | 13,437-15,258 | 193,166 | 193,166 |
| Air Resources Supvr II | 6.0 | 6.0 | 6.0 | 11,609-14,531 | 1,075,005 | 1,075,005 |
| C.E.A. B | 1.0 | 1.0 | 1.0 | 11,102-13,226 | 202,836 | 202,836 |
| Air Resources Supvr I | 20.1 | 22.0 | 22.0 | 10,569-13,228 | 3,325,024 | 3,391,936 |
| Staff Air Pollution Spec | 14.5 | 17.0 | 17.0 | 9,723-12,173 | 2,394,007 | 2,438,151 |
| Staff Svcs Mgr I | 0.9 | 1.0 | 1.0 | 6,563-8,153 | 88,555 | 92,978 |
| Air Resources Engr | 41.3 | 44.0 | 44.0 | 5,995-11,230 | 5,385,556 | 5,445,903 |
| Assoc Govtl Pgrm Analyst | 1.3 | 1.0 | 1.0 | 5,518-6,907 | 82,884 | 82,884 |
| Air Pollution Spec | 64.1 | 67.0 | 67.0 | 5,469-10,585 | 7,594,822 | 7,732,425 |
| Air Resources Techn II | 1.0 | 1.0 | 1.0 | 3,693-4,625 | 50,496 | 53,024 |
| Staff Svcs Analyst (Gen) | 2.0 | 2.0 | 2.0 | 3,534-5,744 | 122,436 | 124,994 |
| Jr Staff Analyst (Gen) | - | 2.0 | 2.0 | 3,534-4,789 | 84,816 | 89,064 |
| Ofc Techn (Typing) | 1.6 | 2.0 | 2.0 | 3,369-4,217 | 91,032 | 93,048 |
| Totals, Air Quality Planning & Science | 154.8 | 167.0 | 167.0 | \$20,218,762 | \$20,690,635 | \$21,015,414 |
| Administrative Services | | | | | | |
| C.E.A. B | 1.0 | 1.0 | 1.0 | 11,102-13,226 | 158,712 | 158,712 |
| Sr Industrial Hygienist | 0.9 | 1.0 | 1.0 | 9,823-13,125 | 147,982 | 155,381 |
| Staff Svcs Mgr III | 3.7 | 4.0 | 4.0 | 8,759-9,945 | 470,582 | 476,827 |
| Acctg Administrator III | 1.0 | 1.0 | 1.0 | 8,759-9,945 | 118,647 | 119,340 |
| Acctg Administrator II | 0.6 | 2.0 | 2.0 | 7,204-8,950 | 189,935 | 199,151 |
| Staff Svcs Mgr II (Supvry) | 6.7 | 9.0 | 9.0 | 7,204-8,950 | 924,306 | 944,473 |
| Staff Mgmt Auditor | 1.0 | 1.0 | 1.0 | 6,891-8,989 | 107,868 | 107,868 |
| Assoc Industrial Hygienist | 0.9 | 1.0 | 1.0 | 6,684-9,128 | 80,007 | 84,008 |
| Acctg Administrator I (Supvr) | 4.3 | 7.0 | 7.0 | 6,563-8,153 | 598,553 | 623,099 |
| Labor Relations Spec | 0.5 | - | - | 6,563-8,153 | - | - |
| Staff Svcs Mgr I | 14.4 | 22.0 | 22.0 | 6,563-8,153 | 1,893,713 | 1,964,249 |

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| Sr Acctg Ofcr (Supvr) | 0.8 | - | - | 5,970-7,418 | - | - |
| Hlth and Safety Ofcr | 0.1 | 1.0 | 1.0 | 5,970-7,418 | 71,640 | 75,228 |
| Assoc Acctg Analyst | 5.2 | 9.0 | 9.0 | 5,793-7,256 | 700,702 | 721,311 |
| Asst Industrial Hygienist | 0.3 | 2.0 | 2.0 | 5,529-7,553 | 133,524 | 140,190 |
| Assoc Bus Mgmt Analyst | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 82,884 | 82,884 |
| Sr Acctg Ofcr (Spec) | 2.1 | 8.0 | 8.0 | 5,518-6,907 | 540,168 | 567,191 |
| Assoc Pers Analyst | 7.8 | 7.0 | 7.0 | 5,518-6,907 | 535,428 | 549,022 |
| Assoc Budget Analyst | 2.8 | 5.0 | 5.0 | 5,518-6,907 | 364,595 | 377,631 |
| Assoc Govtl Pgrm Analyst | 29.2 | 28.0 | 28.0 | 5,518-6,907 | 2,121,626 | 2,183,142 |
| Air Pollution Spec | - | 1.0 | 1.0 | 5,469-10,585 | 65,628 | 68,904 |
| Bus Svc Ofcr II (Spec) | 1.0 | 1.0 | 1.0 | 5,028-6,296 | 65,676 | 68,964 |
| Sr Personnel Spec | 1.2 | 2.0 | 2.0 | 4,936-6,184 | 146,448 | 148,416 |
| Acctg Ofcr (Spec) | 8.3 | 12.0 | 12.0 | 4,819-6,032 | 724,901 | 759,813 |
| Acct Trainee | 3.4 | 5.0 | 5.0 | 4,065-4,847 | 247,757 | 260,127 |
| Acctg Analyst | 1.0 | 1.0 | 1.0 | 3,895-6,032 | 51,130 | 52,850 |
| Staff Svcs Analyst (Gen) | 8.7 | 13.0 | 13.0 | 3,534-5,744 | 723,304 | 753,261 |
| Jr Staff Analyst (Gen) | - | 8.0 | 8.0 | 3,534-4,789 | 339,264 | 356,256 |
| Pers Spec | 5.0 | 7.0 | 7.0 | 3,513-5,655 | 392,261 | 404,791 |
| Ofc Techn (Typing) | 1.4 | 2.0 | 2.0 | 3,369-4,217 | 91,124 | 93,402 |
| Office Asst (Typing) | - | 1.0 | 1.0 | 2,880-3,912 | 35,424 | 37,194 |
| Office Asst (Gen) | - | 1.0 | 1.0 | 2,786-3,834 | 34,266 | 35,976 |
| Totals, Administrative Services | 114.3 | 164.0 | 164.0 | \$9,208,910 | \$12,158,055 | \$12,569,661 |
| Office of Information Services | | | | | | |
| C.E.A. C | 1.0 | 1.0 | 1.0 | 12,329-13,998 | 159,612 | 159,612 |
| Air Resources Supvr I | 1.0 | 1.0 | 1.0 | 10,569-13,228 | 167,466 | 167,466 |
| Info Tech Mgr II | 1.7 | 3.0 | 3.0 | 10,421-12,668 | 423,864 | 435,336 |
| Staff Air Pollution Spec | 1.0 | 1.0 | 1.0 | 9,723-12,173 | 148,998 | 148,998 |
| Info Tech Spec III | 1.2 | 4.0 | 4.0 | 8,700-11,659 | 510,388 | 521,148 |
| Info Tech Mgr I | 2.4 | 3.0 | 3.0 | 8,591-11,512 | 414,432 | 414,432 |
| Info Tech Spec II | 4.3 | 17.0 | 17.0 | 7,893-10,576 | 1,731,634 | 1,805,336 |
| Info Tech Supvr II | 6.1 | 8.0 | 8.0 | 7,783-10,428 | 873,824 | 893,209 |
| Health Prog Spec I | 0.2 | - | - | 6,061-7,587 | - | - |
| Info Tech Spec I | 34.0 | 43.0 | 43.0 | 5,960-9,643 | 4,160,786 | 4,259,327 |
| Assoc Govtl Pgrm Analyst | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 82,884 | 82,884 |
| Air Pollution Spec | 5.0 | 5.0 | 5.0 | 5,469-10,585 | 656,058 | 656,058 |
| Info Tech Assoc | 15.0 | 17.0 | 17.0 | 4,516-7,998 | 1,306,341 | 1,343,381 |
| Totals, Office of Information Services | 73.9 | 104.0 | 104.0 | \$8,343,572 | \$10,636,287 | \$10,887,187 |
| Emissions Certification and Compliance | | | | | | |
| Air Resources Supvr II | 3.1 | 4.0 | 4.0 | 11,609-14,531 | 723,652 | 729,748 |
| C.E.A. B | 1.0 | 1.0 | 1.0 | 11,102-13,226 | 199,872 | 199,872 |
| Vehicle Pgrm Spec, Air Resources Bd | 1.0 | 1.0 | 1.0 | 11,039-13,853 | 175,379 | 175,379 |
| Air Resources Supvr I | 14.3 | 15.0 | 15.0 | 10,569-13,228 | 2,384,341 | 2,403,029 |
| Staff Air Pollution Spec | 8.6 | 10.0 | 10.0 | 9,723-12,173 | 1,477,671 | 1,491,703 |
| Air Resources Engr | 73.6 | 79.8 | 79.8 | 5,995-11,230 | 8,898,108 | 9,123,781 |
| Assoc Govtl Pgrm Analyst | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 77,670 | 81,214 |
| Air Pollution Spec | 15.1 | 17.0 | 17.0 | 5,469-10,585 | 1,958,284 | 1,993,196 |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|----------------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|----------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Air Resources Fld Rep II | 3.9 | 4.0 | 4.0 | 5,020-6,285 | 313,738 | 314,016 |
| Ofc Techn (Typing) | 2.0 | 2.0 | 2.0 | 3,369-4,217 | 101,208 | 101,208 |
| Totals, Emissions Certification and Compliance | 123.6 | 134.8 | 134.8 | \$15,367,632 | \$16,309,923 | \$16,613,146 |
| Sustainable Transportation and Communities | | | | | | |
| Asst Div Chief, Air Resources Bd | 0.5 | 1.0 | 1.0 | 13,437-15,258 | 183,096 | 183,096 |
| Air Resources Supvr II | 3.2 | 4.0 | 4.0 | 11,609-14,531 | 595,243 | 616,272 |
| C.E.A. B | 1.0 | 1.0 | 1.0 | 11,102-13,226 | 189,456 | 189,456 |
| Vehicle Pgrm Spec, Air Resources Bd | 0.3 | 1.0 | 1.0 | 11,039-13,853 | 172,885 | 172,885 |
| Air Resources Supvr I | 11.1 | 15.0 | 15.0 | 10,569-13,228 | 2,203,044 | 2,256,450 |
| Staff Air Pollution Spec | 6.7 | 12.0 | 12.0 | 9,723-12,173 | 1,595,482 | 1,645,219 |
| Staff Svcs Mgr I | 1.0 | 1.0 | 1.0 | 6,563-8,153 | 97,836 | 97,836 |
| Air Resources Engr | 18.3 | 25.0 | 25.0 | 5,995-11,230 | 2,742,116 | 2,804,920 |
| Assoc Govtl Pgrm Analyst | 2.5 | 2.5 | 2.5 | 5,518-6,907 | 191,761 | 198,869 |
| Air Pollution Spec | 28.3 | 46.0 | 46.0 | 5,469-10,585 | 4,532,005 | 4,701,557 |
| Exec Asst | 0.4 | 1.0 | 1.0 | 4,125-5,162 | 49,500 | 51,972 |
| Ofc Techn (Typing) | 1.4 | 2.0 | 2.0 | 3,369-4,217 | 81,232 | 85,291 |
| Ofc Asst (Typing) | - | 1.0 | 1.0 | 2,880-3,912 | 35,424 | 37,194 |
| Totals, Sustainable Transportation and Communities | 74.7 | 112.5 | 112.5 | \$9,257,191 | \$12,669,080 | \$13,041,017 |
| Mobile Source Laboratory | | | | | | |
| Air Resources Supvr II | 4.2 | 4.0 | 4.0 | 11,609-14,531 | 730,620 | 730,620 |
| C.E.A. B | 1.0 | 1.0 | 1.0 | 11,102-13,226 | 202,836 | 202,836 |
| Air Resources Supvr I | 15.0 | 16.0 | 16.0 | 10,569-13,228 | 2,527,718 | 2,555,823 |
| Staff Air Pollution Spec | 8.5 | 9.0 | 9.0 | 9,723-12,173 | 1,318,588 | 1,339,712 |
| Staff Svcs Mgr I | 1.0 | 1.0 | 1.0 | 6,563-8,153 | 97,836 | 97,836 |
| Air Resources Engr | 44.1 | 57.0 | 57.0 | 5,995-11,230 | 6,219,486 | 6,366,459 |
| Assoc Govtl Pgrm Analyst | 2.0 | 2.0 | 2.0 | 5,518-6,907 | 165,768 | 165,768 |
| Air Pollution Spec | 38.6 | 43.0 | 43.0 | 5,469-10,585 | 4,965,424 | 5,041,600 |
| Auto Emission Test Supvr | 2.0 | 2.0 | 2.0 | 5,304-6,640 | 159,360 | 159,360 |
| Air Resources Fld Rep II | 1.0 | 1.0 | 1.0 | 5,020-6,285 | 77,304 | 77,304 |
| Auto Emission Test Spec III | 13.7 | 19.0 | 19.0 | 4,688-5,870 | 1,214,358 | 1,243,338 |
| Heavy Truck Driver | 1.0 | 3.0 | 3.0 | 4,248-5,359 | 160,783 | 168,801 |
| Exec Secty I | 1.0 | 1.0 | 1.0 | 3,786-4,743 | 56,916 | 56,916 |
| Staff Svcs Analyst (Gen) | 1.0 | 1.0 | 1.0 | 3,534-5,744 | 59,009 | 61,961 |
| Jr Staff Analyst (Gen) | - | 1.0 | 1.0 | 3,534-4,789 | 42,408 | 44,532 |
| Ofc Techn (Typing) | 1.0 | 1.0 | 1.0 | 3,369-4,217 | 50,604 | 50,604 |
| Auto Emission Test Spec I | 2.4 | 5.0 | 5.0 | 3,304-4,506 | 221,320 | 231,516 |
| Ofc Asst (Typing) | - | 1.0 | 1.0 | 2,880-3,912 | 35,424 | 37,194 |
| Totals, Mobile Source Laboratory | 137.5 | 168.0 | 168.0 | \$16,463,166 | \$18,305,762 | \$18,632,180 |
| Totals | 1,526.5 | 1,898.8 | 1,906.8 | \$182,175,318 | \$208,495,903 | \$213,427,722 |
| Temporary Help ² | - | 48.6 | 48.6 | (5,964,866) | 7,227,590 | 7,227,590 |
| Overtime | - | - | - | (62,888) | 1,098,620 | 1,098,620 |
| TOTALS, AUTHORIZED POSITIONS | 1,526.5 | 1,947.4 | 1,955.4 | \$188,203,072 | \$216,822,113 | \$221,753,932 |
| <i>Regular/Ongoing Positions</i> | 1,526.5 | 1,898.8 | 1,906.8 | 182,175,318 | 208,495,903 | 213,427,722 |
| <i>Temporary Help</i> | - | 48.6 | 48.6 | 5,964,866 | 7,227,590 | 7,227,590 |
| <i>Overtime</i> | - | - | - | 62,888 | 1,098,620 | 1,098,620 |

| ORGANIZATIONAL UNIT | POSITIONS | | | EXPENDITURES | | |
|---------------------|-----------|------------|----------|----------------|-----------|----------|
| | Filled | Authorized | Proposed | Actual | Estimated | Proposed |
| Classification | 2022-23 | 2023-24 | 2024-25 | 2022-23 | 2023-24 | 2024-25 |
| | | | | (Salary Range) | | |

¹ Does not include 6.0 Board Members from the local districts.

² 44.5 positions expire 6/30/26, 4.0 expire 6/30/27

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|------------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Administration | | | | | | |
| Executive Office: | | | | | | |
| Director | 1.0 | 1.0 | 1.0 | \$15,390-\$16,645 | \$199,742 | \$199,742 |
| Chief Counsel | 1.0 | 1.0 | 1.0 | 14,697-16,373 | 191,688 | 196,476 |
| Chief Dep Director | 0.7 | 1.0 | 1.0 | 14,697-16,373 | 196,476 | 196,476 |
| Attorney IV | 1.8 | 4.0 | 4.0 | 11,305-14,518 | 606,758 | 628,382 |
| Legislative Director | 0.6 | 1.0 | 1.0 | 10,810-12,049 | 135,000 | 135,000 |
| Attorney III | 1.1 | 1.0 | 1.0 | 10,229-13,132 | 122,748 | 128,880 |
| C.E.A. A | 1.2 | 3.0 | 3.0 | 9,471-11,463 | 365,034 | 365,034 |
| Attorney | 1.6 | 2.0 | 2.0 | 7,512-10,848 | 181,416 | 190,494 |
| Sr Envirntl Scientist-Spec | 2.7 | 3.0 | 3.0 | 7,336-9,126 | 299,246 | 308,734 |
| Staff Services Mgr I | 0.5 | - | - | 6,563-8,153 | - | - |
| Adm Asst II | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 72,916 | 76,560 |
| Info Officer I-Spec | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 82,884 | 82,884 |
| Legal Analyst | 1.0 | 1.0 | 1.0 | 4,819-6,032 | 72,213 | 72,384 |
| Adm Asst I | 0.1 | 1.0 | 1.0 | 4,588-6,010 | 55,285 | 58,045 |
| Temporary Help | 2.8 | 0.1 | 0.1 | (194,459) | 6,000 | 6,000 |
| Totals, Executive Office | 18.1 | 21.1 | 21.1 | \$2,156,015 | \$2,587,406 | \$2,645,091 |
| Office of Technology Services: | | | | | | |
| Info Tech Mgr II | 0.7 | 1.0 | 1.0 | 10,421-12,668 | 142,812 | 149,082 |
| Info Tech Spec III | 2.0 | 2.0 | 2.0 | 8,700-11,659 | 266,340 | 272,663 |
| Info Tech Mgr I | 1.8 | 2.0 | 2.0 | 8,591-11,512 | 241,236 | 246,396 |
| Info Tech Spec II | 2.9 | 4.0 | 4.0 | 7,893-10,576 | 463,305 | 479,617 |
| Info Tech Sup II | 4.0 | 4.0 | 4.0 | 7,783-10,428 | 494,763 | 494,763 |
| Info Tech Sup I | 2.0 | 2.0 | 2.0 | 7,080-9,486 | 204,328 | 214,548 |
| Info Tech Spec I | 10.9 | 14.0 | 14.0 | 5,960-9,643 | 1,342,556 | 1,376,051 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 69,818 | 73,312 |
| Info Tech Assoc | 9.9 | 9.0 | 9.0 | 4,516-7,998 | 728,776 | 755,626 |
| Info Tech Techn | 0.4 | - | - | 3,783-6,051 | - | - |
| Temporary Help | 0.3 | 0.2 | 0.2 | (24,079) | 14,000 | 14,000 |
| Overtime | - | - | - | - | 3,000 | 3,000 |
| Totals, Office of Technology Services | 35.9 | 39.2 | 39.2 | \$3,856,580 | \$3,970,934 | \$4,079,058 |
| Administrative Services: | | | | | | |
| Assistant Director: | | | | | | |
| C.E.A. B | 1.0 | 1.0 | 1.0 | 11,102-13,226 | 146,880 | 146,880 |
| Fiscal, Audits and Business Operations: | | | | | | |
| Staff Services Mgr III-Supvry | 1.0 | 1.0 | 1.0 | 8,759-9,945 | 119,340 | 119,340 |
| Sr Mgmt Auditor | 1.0 | 1.0 | 1.0 | 7,563-9,870 | 118,440 | 118,440 |
| Staff Services Mgr II-Supvry | 1.0 | 1.0 | 1.0 | 7,204-8,950 | 107,400 | 107,400 |
| Sr Adm Analyst-Acctg | 1.0 | 1.0 | 1.0 | 7,204-8,950 | 107,400 | 107,400 |
| Staff Management Auditor | 1.0 | 1.0 | 1.0 | 6,891-8,989 | 107,868 | 107,868 |
| Staff Services Mgr I | 3.0 | 4.0 | 4.0 | 6,563-8,153 | 372,264 | 376,200 |
| Assoc Mgt Auditor | 1.0 | 1.0 | 1.0 | 6,082-7,998 | 85,208 | 89,468 |
| Assoc Acctg Analyst | 1.7 | 2.0 | 2.0 | 5,793-7,256 | 155,576 | 159,212 |
| Assoc Business Mgt Analyst | 4.9 | 5.0 | 5.0 | 5,518-6,907 | 380,902 | 387,907 |
| Assoc Govtl Prog Analyst | 2.8 | 3.0 | 3.0 | 5,518-6,907 | 236,456 | 239,992 |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|-------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Gen Auditor II | 2.0 | 3.0 | 3.0 | 5,059-6,651 | 212,586 | 219,225 |
| Acctg Officer-Spec | 0.5 | 1.0 | 1.0 | 4,819-6,032 | 61,226 | 64,288 |
| Accountant Trainee | 0.8 | - | - | 4,065-4,847 | - | - |
| Auditor I | 2.7 | 3.0 | 3.0 | 3,895-5,125 | 153,554 | 161,241 |
| Staff Services Analyst-Gen | 1.0 | 2.0 | 2.0 | 3,534-5,744 | 112,880 | 118,520 |
| Office Techn-Gen | 1.0 | 1.0 | 1.0 | 3,308-4,145 | 42,372 | 44,492 |
| Acctg Techn | 1.0 | 1.0 | 1.0 | 3,308-4,145 | 49,740 | 49,740 |
| Temporary Help | 1.8 | 0.7 | 0.7 | (121,353) | 51,000 | 51,000 |
| Human Resources: | | | | | | |
| Staff Services Mgr III-Supvry | 1.0 | 1.0 | 1.0 | 8,759-9,945 | 118,473 | 119,340 |
| Staff Services Mgr II-Supvry | 2.0 | 2.0 | 2.0 | 7,204-8,950 | 204,843 | 212,505 |
| Staff Services Mgr I | 3.1 | 3.0 | 3.0 | 6,563-8,153 | 285,500 | 290,648 |
| Assoc Govtl Prog Analyst | 5.0 | 6.0 | 6.0 | 5,518-6,907 | 437,948 | 455,703 |
| Trng Officer I | 0.1 | - | - | 5,518-6,907 | - | - |
| Pers Supvr I | 1.0 | 1.0 | 1.0 | 4,963-6,213 | 74,556 | 74,556 |
| Staff Services Analyst-Gen | 3.9 | 4.0 | 4.0 | 3,534-5,744 | 219,058 | 230,002 |
| Pers Spec | 1.8 | 2.0 | 2.0 | 3,513-5,655 | 100,676 | 105,712 |
| Office Techn-Gen | 0.4 | 0.5 | 0.5 | 3,308-4,145 | 19,848 | 20,838 |
| Temporary Help | 2.4 | 0.1 | 0.1 | (164,159) | 8,000 | 8,000 |
| Totals, Administrative Services | <u>50.9</u> | <u>52.3</u> | <u>52.3</u> | <u>\$4,127,727</u> | <u>\$4,089,994</u> | <u>\$4,185,917</u> |
| Totals, Administration | 104.9 | 112.6 | 112.6 | \$10,140,322 | \$10,648,334 | \$10,910,066 |
| Pesticide Programs | | | | | | |
| Assistant Director: | | | | | | |
| Envirntl Prog Mgr I-Supvry | 2.2 | 3.0 | 3.0 | 11,598-14,418 | 481,536 | 492,168 |
| C.E.A. A | 2.8 | 3.0 | 3.0 | 9,471-11,463 | 593,604 | 593,604 |
| Sr Envirntl Scientist-Spec | 0.6 | - | - | 7,336-9,126 | - | - |
| Assoc Govtl Prog Analyst | 1.6 | 2.0 | 2.0 | 5,518-6,907 | 151,032 | 154,442 |
| Staff Services Analyst-Gen | 0.4 | - | - | 3,534-5,744 | - | - |
| Temporary Help | 7.0 | 2.3 | 2.3 | (480,202) | 168,000 | 168,000 |
| Totals, Assistant Director | <u>14.6</u> | <u>10.3</u> | <u>10.3</u> | <u>\$1,641,340</u> | <u>\$1,394,172</u> | <u>\$1,408,214</u> |
| Pesticide Registration: | | | | | | |
| Envirntl Prog Mgr II | 1.0 | 1.0 | 1.0 | 13,460-15,291 | 183,492 | 183,492 |
| Envirntl Prog Mgr I-Supvry | 3.0 | 3.0 | 3.0 | 11,598-14,418 | 503,173 | 512,040 |
| Sr Envirntl Scientist-Sup | 3.7 | 4.0 | 4.0 | 10,030-12,469 | 558,811 | 573,802 |
| Sr Envirntl Scientist-Spec | 6.4 | 9.0 | 9.0 | 7,336-9,126 | 867,733 | 898,265 |
| Staff Services Mgr II-Supvry | 1.0 | 1.0 | 1.0 | 7,204-8,950 | 107,400 | 107,400 |
| Research Data Specialist II | 1.3 | 2.0 | 2.0 | 6,658-8,334 | 196,704 | 200,016 |
| Staff Services Mgr I | 0.9 | 1.0 | 1.0 | 6,403-7,954 | 86,832 | 91,176 |
| Research Data Specialist I | 0.8 | 2.0 | 2.0 | 6,061-7,587 | 145,464 | 152,736 |
| Assoc Govtl Prog Analyst | 4.1 | 5.0 | 5.0 | 5,518-6,907 | 369,086 | 385,930 |
| Envirntl Scientist | 23.6 | 26.0 | 26.0 | 4,145-7,926 | 2,103,872 | 2,164,090 |
| Staff Services Analyst-Gen | 3.0 | 3.0 | 3.0 | 3,534-5,744 | 181,559 | 187,187 |
| Prog Techn II | 4.0 | 4.0 | 4.0 | 3,373-4,227 | 192,648 | 194,676 |
| Temporary Help | 5.1 | 1.4 | 1.4 | (353,280) | 455,000 | 455,000 |
| Totals, Pesticide Registration | <u>57.9</u> | <u>62.4</u> | <u>62.4</u> | <u>\$5,274,645</u> | <u>\$5,951,774</u> | <u>\$6,105,810</u> |
| Pesticide Evaluation: | | | | | | |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|-------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Envirntl Prog Mgr II | 1.0 | 1.0 | 1.0 | 13,460-15,291 | 183,492 | 183,492 |
| Envirntl Prog Mgr I-Supvry | 2.0 | 2.0 | 2.0 | 11,598-14,418 | 326,442 | 338,154 |
| Sr Envirntl Scientist-Sup | 2.0 | 2.0 | 2.0 | 10,030-12,469 | 275,374 | 288,818 |
| Research Scientist III-Epidemiology | 1.0 | 1.0 | 1.0 | 7,811-9,777 | 108,841 | 108,841 |
| Sr Envirntl Scientist-Spec | 8.6 | 11.0 | 11.0 | 7,336-9,126 | 1,114,050 | 1,137,322 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 77,165 | 81,025 |
| Envirntl Scientist | 9.7 | 13.0 | 13.0 | 4,145-7,926 | 994,271 | 1,032,784 |
| Mgt Services Techn | 1.0 | 1.0 | 1.0 | 3,130-4,428 | 53,136 | 53,136 |
| Temporary Help | 0.7 | - | - | (49,913) | - | - |
| Totals, Pesticide Evaluation | 27.0 | 32.0 | 32.0 | \$2,792,845 | \$3,132,771 | \$3,223,572 |
| Worker Health and Safety: | | | | | | |
| Envirntl Prog Mgr II | 1.0 | 1.0 | 1.0 | 13,460-15,291 | 178,992 | 183,492 |
| Envirntl Prog Mgr I-Supvry | 1.5 | 2.0 | 2.0 | 11,598-14,418 | 328,011 | 342,006 |
| Sr Envirntl Scientist-Sup | 1.5 | 2.0 | 2.0 | 10,030-12,469 | 249,598 | 262,080 |
| Sr Industrial Hygienist | 0.9 | 1.0 | 1.0 | 9,823-13,125 | 157,500 | 157,500 |
| Staff Toxicologist-Spec | 1.0 | 1.0 | 1.0 | 8,630-10,751 | 132,882 | 132,882 |
| Research Scientist III-Epidemiology | 0.8 | 1.0 | 1.0 | 7,811-9,777 | 93,732 | 98,424 |
| Sr Envirntl Scientist-Spec | 1.4 | 2.0 | 2.0 | 7,336-9,126 | 209,530 | 216,887 |
| Research Scientist II-Epidemiology | 3.0 | 3.0 | 3.0 | 7,152-8,889 | 318,716 | 320,004 |
| Assoc Industrial Hygienist | 1.0 | 1.0 | 1.0 | 6,684-9,128 | 87,507 | 91,881 |
| Research Scientist I-Epidemiology | 3.0 | 3.0 | 3.0 | 6,512-8,093 | 276,087 | 281,110 |
| Assoc Govtl Prog Analyst | 1.8 | 1.8 | 1.8 | 5,518-6,907 | 139,790 | 143,460 |
| Information Officer I-Spec | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 85,284 | 85,284 |
| Envirntl Scientist | 4.9 | 6.0 | 6.0 | 4,145-7,926 | 402,252 | 417,606 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 3,369-4,217 | 49,750 | 50,604 |
| Temporary Help | 1.2 | 0.8 | 0.8 | (83,733) | 60,500 | 60,500 |
| Totals, Worker Health and Safety | 25.0 | 27.6 | 27.6 | \$2,509,178 | \$2,770,131 | \$2,843,720 |
| Human Health Assessment: | | | | | | |
| Envirntl Prog Mgr II | 1.0 | 1.0 | 1.0 | 13,460-15,291 | 183,492 | 183,492 |
| Sr Toxicologist | 5.0 | 5.0 | 5.0 | 11,937-14,840 | 895,561 | 900,674 |
| Staff Toxicologist-Spec | 17.9 | 21.0 | 21.0 | 8,630-10,751 | 2,558,100 | 2,625,920 |
| Research Scientist III-Chem | 1.0 | 1.0 | 1.0 | 7,811-9,777 | 119,670 | 119,670 |
| Research Scientist III-Epi | 1.0 | 1.0 | 1.0 | 7,811-9,777 | 119,670 | 119,670 |
| Sr Envirntl Scientist-Spec | 1.0 | 2.0 | 2.0 | 7,336-9,126 | 196,917 | 201,948 |
| Assoc Toxicologist | 2.7 | 2.0 | 2.0 | 6,512-8,889 | 186,607 | 195,939 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 82,884 | 82,884 |
| Envirntl Scientist | - | 1.0 | 1.0 | 4,145-7,926 | 49,740 | 52,224 |
| Temporary Help | 0.8 | 0.6 | 0.6 | (51,950) | 41,000 | 41,000 |
| Totals, Human Health Assessment | 31.4 | 35.6 | 35.6 | \$4,071,729 | \$4,433,641 | \$4,523,421 |
| Enforcement - Headquarters: | | | | | | |
| Envirntl Prog Mgr II | 0.9 | 1.0 | 1.0 | 13,460-15,291 | 182,580 | 183,492 |
| Envirntl Prog Mgr I-Supvry | 2.1 | 3.0 | 3.0 | 11,598-14,418 | 454,585 | 468,674 |
| Sr Envirntl Scientist-Sup | 2.4 | 3.0 | 3.0 | 10,030-12,469 | 395,509 | 408,505 |
| Sr Envirntl Scientist-Spec | 6.0 | 9.0 | 9.0 | 7,336-9,126 | 915,643 | 934,166 |
| Staff Services Mgr II-Supvry | 0.6 | 1.0 | 1.0 | 7,204-8,950 | 98,517 | 103,445 |
| Staff Services Mgr I | 1.6 | 2.0 | 2.0 | 6,563-8,153 | 177,904 | 181,908 |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|-----------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Assoc Govtl Prog Analyst | 3.8 | 5.0 | 5.0 | 5,518-6,907 | 374,722 | 385,177 |
| Special Investigator | 1.0 | 1.0 | 1.0 | 5,159-8,031 | 98,772 | 98,772 |
| Envirntl Scientist | 11.4 | 13.0 | 13.0 | 4,145-7,926 | 986,165 | 1,017,557 |
| Prog Techn III | 1.0 | 1.0 | 1.0 | 3,774-4,728 | 56,736 | 56,736 |
| Staff Services Analyst-Gen | 2.5 | 4.0 | 4.0 | 3,534-5,744 | 219,147 | 230,098 |
| Office Techn-Gen | 0.9 | 4.0 | 4.0 | 3,308-4,145 | 185,106 | 190,848 |
| Limited Exam/Appt Program Candidate | 0.9 | - | - | 3,308-4,145 | - | - |
| Office Techn-Typing | 0.7 | 1.0 | 1.0 | 3,369-4,217 | 41,436 | 43,506 |
| Prog Techn | 1.3 | - | - | 2,917-3,920 | - | - |
| Temporary Help | 1.1 | 0.9 | 0.9 | (77,661) | 99,500 | 99,500 |
| Totals, Enforcement - Headquarters | 38.2 | 48.9 | 48.9 | \$3,511,077 | \$4,286,322 | \$4,402,384 |
| Enforcement - Regional Offices: | | | | | | |
| Envirntl Prog Mgr II | 1.0 | 1.0 | 1.0 | 13,460-15,291 | 166,556 | 166,556 |
| Envirntl Prog Mgr I-Supvry | 3.0 | 3.0 | 3.0 | 11,598-14,418 | 501,861 | 513,183 |
| Sr Envirntl Scientist-Sup | 2.8 | 3.0 | 3.0 | 10,030-12,469 | 390,729 | 410,277 |
| Sr Envirntl Scientist-Spec | 8.6 | 9.0 | 9.0 | 7,336-9,126 | 937,291 | 951,296 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 73,908 | 77,601 |
| Envirntl Scientist | 20.1 | 22.0 | 22.0 | 4,145-7,926 | 1,718,300 | 1,784,388 |
| Staff Services Analyst-Gen | 3.0 | 3.0 | 3.0 | 3,534-5,744 | 209,784 | 209,784 |
| Temporary Help | 0.8 | 0.9 | 0.9 | (55,544) | 67,500 | 67,500 |
| Totals, Enforcement - Regional Offices | 40.3 | 42.9 | 42.9 | \$3,880,985 | \$4,065,929 | \$4,180,585 |
| Environmental Monitoring: | | | | | | |
| Envirntl Prog Mgr II | 1.0 | 1.0 | 1.0 | 13,460-15,291 | 183,492 | 183,492 |
| Envirntl Prog Mgr I-Supvry | 2.8 | 3.0 | 3.0 | 11,598-14,418 | 467,507 | 482,233 |
| Sr Envirntl Scientist-Sup | 1.7 | 3.0 | 3.0 | 10,030-12,469 | 400,576 | 413,132 |
| Research Scientist IV-Phys | 1.0 | 1.0 | 1.0 | 8,980-11,242 | 138,951 | 138,951 |
| Research Scientist III-Chem | 2.0 | 2.0 | 2.0 | 7,811-9,777 | 241,688 | 241,688 |
| Research Scientist III-Phys | 3.0 | 3.0 | 3.0 | 7,811-9,777 | 360,184 | 360,184 |
| Sr Envirntl Scientist-Spec | 11.3 | 12.0 | 12.0 | 7,336-9,126 | 1,220,342 | 1,252,684 |
| Assoc Govtl Prog Analyst | 1.9 | 2.0 | 2.0 | 5,518-6,907 | 161,571 | 161,831 |
| Business Service Officer I-Spec | 1.0 | 1.0 | 1.0 | 4,588-5,744 | 68,928 | 68,928 |
| Envirntl Scientist | 16.3 | 19.6 | 19.6 | 4,145-7,926 | 1,325,121 | 1,384,731 |
| Temporary Help | 4.9 | 2.8 | 2.8 | (337,222) | 560,500 | 560,500 |
| Overtime | - | - | - | - | 25,000 | 25,000 |
| Totals, Environmental Monitoring | 46.9 | 50.4 | 50.4 | \$4,584,932 | \$5,153,860 | \$5,273,354 |
| Integrated Pest Management: | | | | | | |
| Envirntl Prog Mgr II | 1.0 | 1.0 | 1.0 | 13,460-15,291 | 182,139 | 183,492 |
| Envirntl Prog Mgr I-Supvry | 2.0 | 2.0 | 2.0 | 11,598-14,418 | 341,700 | 345,727 |
| Sr Envirntl Scientist-Sup | 2.0 | 2.0 | 2.0 | 10,030-12,469 | 298,698 | 299,256 |
| Research Scientist III-Epidemiology | 1.0 | 1.0 | 1.0 | 7,811-9,777 | 120,844 | 120,844 |
| Sr Envirntl Scientist-Spec | 6.0 | 6.0 | 6.0 | 7,336-9,126 | 589,057 | 607,490 |
| Research Scientist II-Epidemiology | 1.0 | 1.0 | 1.0 | 7,152-8,889 | 108,801 | 108,801 |
| Assoc Govtl Prog Analyst | 3.0 | 3.0 | 3.0 | 5,518-6,907 | 227,137 | 234,543 |
| Envirntl Scientist | 7.0 | 8.0 | 8.0 | 4,145-7,926 | 677,580 | 706,572 |
| Temporary Help | 5.4 | 1.1 | 1.1 | (376,147) | 483,000 | 483,000 |
| Overtime | - | - | - | - | 1,000 | 1,000 |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|-------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Totals, Integrated Pest Management | 28.4 | 25.1 | 25.1 | \$2,800,717 | \$3,029,956 | \$3,090,725 |
| Totals, Pesticide Programs | 309.7 | 335.2 | 335.2 | \$31,067,448 | \$34,218,556 | \$35,051,785 |
| TOTALS, AUTHORIZED POSITIONS | 414.6 | 447.8 | 447.8 | \$41,207,770 | \$44,866,890 | \$45,961,851 |
| <i>Regular/Ongoing Positions</i> | 380.3 | 435.9 | 435.9 | 38,838,068 | 42,823,890 | 43,918,851 |
| <i>Temporary Help</i> | 34.3 | 11.9 | 11.9 | 2,369,702 | 2,014,000 | 2,014,000 |
| <i>Overtime</i> | - | - | - | - | 29,000 | 29,000 |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|-----------------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| State Board | | | | | | |
| Executive Office: | | | | | | |
| Chairman | 1.0 | 1.0 | 1.0 | \$14,656 | \$175,880 | \$175,880 |
| Member | 4.0 | 4.0 | 4.0 | 14,205 | 681,856 | 681,856 |
| Delta Water Master | 0.8 | 1.0 | 1.0 | 13,206-15,000 | 180,000 | 180,000 |
| C.E.A. C | 1.0 | 1.0 | 1.0 | 12,329-19,557 | 217,800 | 217,800 |
| C.E.A. B | 1.0 | 1.0 | 1.0 | 11,102-19,557 | 211,944 | 211,944 |
| C.E.A. B | 1.0 | 1.0 | 1.0 | 11,102-19,557 | 211,944 | 211,944 |
| Staff Services Mgr III | 1.0 | 1.0 | 1.0 | 8,759-9,945 | 119,340 | 119,340 |
| Sr Envirntl Scientist-Spec | 1.0 | 1.0 | 1.0 | 7,336-9,126 | 109,512 | 109,512 |
| Staff Services Mgr I | 4.3 | 5.0 | 5.0 | 6,563-8,153 | 461,320 | 476,248 |
| Water Resource Control Engr | 2.0 | 2.0 | 2.0 | 5,995-11,230 | 174,684 | 183,418 |
| Assoc Govtl Prog Analyst | 1.7 | 2.0 | 2.0 | 5,518-6,907 | 135,744 | 142,536 |
| Adm Asst II | 2.6 | 2.0 | 2.0 | 5,518-6,907 | 163,557 | 165,768 |
| Staff Services Analyst-Gen | 0.6 | 1.0 | 1.0 | 3,534-5,744 | 42,408 | 44,532 |
| Jr Staff Analyst-Gen | - | 1.0 | 1.0 | 3,448-4,672 | 42,408 | 44,532 |
| Totals, Executive Office | 22.0 | 24.0 | 24.0 | \$2,910,568 | \$2,928,397 | \$2,965,310 |
| Division of Information Technology: | | | | | | |
| C.E.A. B | 1.0 | 1.0 | 1.0 | 11,102-19,557 | 159,612 | 159,612 |
| Info Tech Mgr II | 3.0 | 3.0 | 3.0 | 10,421-12,668 | 441,942 | 448,834 |
| Info Tech Spec III | 13.5 | 17.0 | 17.0 | 8,700-11,659 | 2,326,821 | 2,353,439 |
| Info Tech Mgr I | 4.8 | 6.0 | 6.0 | 8,591-11,512 | 758,217 | 770,385 |
| Info Tech Spec II | 13.6 | 19.0 | 19.0 | 7,893-10,576 | 2,192,028 | 2,241,943 |
| Info Tech Supvr II | 6.3 | 6.0 | 6.0 | 7,783-10,428 | 700,855 | 718,646 |
| Info Tech Spec I | 43.1 | 47.0 | 47.0 | 5,960-9,643 | 4,702,792 | 4,807,102 |
| Info Tech Assoc | 11.3 | 8.0 | 8.0 | 4,516-7,998 | 705,960 | 719,598 |
| Staff Services Analyst-Gen | 1.0 | 1.0 | 1.0 | 3,534-5,744 | 59,973 | 62,973 |
| Totals, Division of Information Technology | 97.6 | 108.0 | 108.0 | \$11,280,778 | \$12,048,200 | \$12,282,532 |
| Office of Information Management & Analysis: | | | | | | |
| Envirntl Prog Mgr I-Supvry | 2.0 | 2.0 | 2.0 | 11,598-14,418 | 346,032 | 346,032 |
| Sr Water Resource Control Engr | 1.0 | 1.0 | 1.0 | 10,569-13,228 | 167,466 | 167,466 |
| Sr Envirntl Scientist-Supvry | 2.0 | 2.0 | 2.0 | 10,030-12,469 | 295,208 | 299,037 |
| C.E.A. A | 1.0 | 1.0 | 1.0 | 9,471-19,557 | 181,680 | 181,680 |
| Sr Envirntl Scientist-Spec | 5.8 | 6.0 | 6.0 | 7,336-9,126 | 630,959 | 638,951 |
| Research Data Spec III | 1.0 | 1.0 | 1.0 | 7,315-9,155 | 109,860 | 109,860 |
| Water Resource Control Engr | 3.0 | 3.0 | 3.0 | 5,995-11,230 | 364,315 | 370,256 |
| Assoc Govtl Prog Analyst | 2.0 | 2.0 | 2.0 | 5,518-6,907 | 161,761 | 164,763 |
| Envirntl Scientist | 10.7 | 12.0 | 12.0 | 4,145-7,926 | 1,051,517 | 1,071,276 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 3,369-4,217 | 50,604 | 50,604 |
| Totals, Office of Information Management & Analysis | 29.5 | 31.0 | 31.0 | \$3,248,337 | \$3,359,402 | \$3,399,925 |
| Office of the Chief Counsel: | | | | | | |
| Asst Chief Counsel | 5.0 | 5.0 | 5.0 | 13,680-16,003 | 960,180 | 960,180 |
| C.E.A. C | 1.0 | 1.0 | 1.0 | 12,329-19,557 | 217,800 | 217,800 |
| Attorney V | 2.0 | 2.0 | 2.0 | 11,932-15,228 | 348,606 | 348,606 |
| Attorney Supvr | - | 1.0 | 1.0 | 11,867-15,701 | 142,404 | 149,524 |
| Attorney IV | 25.4 | 29.0 | 29.0 | 11,305-14,518 | 4,891,444 | 4,942,432 |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|----------------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Attorney III | 12.1 | 13.0 | 13.0 | 10,229-13,132 | 1,737,756 | 1,824,136 |
| Attorney | 15.6 | 17.0 | 17.0 | 7,512-10,848 | 1,727,999 | 1,795,004 |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 6,563-8,153 | 93,956 | 97,836 |
| Assoc Govtl Prog Analyst | 2.9 | 3.0 | 3.0 | 5,518-6,907 | 235,020 | 238,486 |
| Legal Secretary | 1.0 | 1.0 | 1.0 | 3,810-5,010 | 60,120 | 60,120 |
| Staff Services Analyst-Gen | 0.7 | 1.0 | 1.0 | 3,534-5,744 | 57,575 | 60,455 |
| Office Asst-Gen | - | 1.0 | 1.0 | 2,786-3,834 | 34,266 | 35,976 |
| Totals, Office of the Chief Counsel | 66.7 | 75.0 | 75.0 | \$9,718,678 | \$10,507,126 | \$10,730,555 |
| Office of Legislative Affairs: | | | | | | |
| Envirntl Prog Mgr I-Mgrl | 0.4 | 1.0 | 1.0 | 12,825-14,564 | 156,464 | 164,284 |
| C.E.A. B | 1.0 | 1.0 | 1.0 | 11,102-19,557 | 167,976 | 167,976 |
| C.E.A. A | 1.0 | 1.0 | 1.0 | 9,471-19,557 | 138,876 | 138,876 |
| C.E.A. A | 1.0 | 1.0 | 1.0 | 9,471-19,557 | 137,724 | 137,724 |
| C.E.A. A | 0.9 | 1.0 | 1.0 | 9,471-19,557 | 142,908 | 142,908 |
| Staff Services Mgr III | - | 1.0 | 1.0 | 8,759-9,945 | 105,108 | 110,364 |
| Staff Services Mgr I | 2.3 | 7.0 | 7.0 | 6,563-8,153 | 575,724 | 599,493 |
| Graphic Designer III | 3.0 | 3.0 | 3.0 | 5,751-7,201 | 259,236 | 259,236 |
| Assoc Govtl Prog Analyst | 12.3 | 14.0 | 14.0 | 5,518-6,907 | 1,038,691 | 1,077,661 |
| Info Officer I-Spec | 3.0 | 3.0 | 3.0 | 5,518-6,907 | 251,052 | 251,052 |
| Public Participation-Spec | 0.9 | 1.0 | 1.0 | 5,518-6,907 | 76,992 | 80,724 |
| Info Tech Assoc | - | 1.0 | 1.0 | 4,516-7,998 | 54,192 | 56,904 |
| Envirntl Scientist | 2.0 | 2.0 | 2.0 | 4,145-7,926 | 170,802 | 179,334 |
| Exec Asst | 1.0 | 1.0 | 1.0 | 4,125-5,162 | 61,944 | 61,944 |
| Jr Staff Analyst-Gen | - | 5.0 | 5.0 | 3,534-4,789 | 212,040 | 222,660 |
| Totals, Office of Legislative Affairs | 28.8 | 43.0 | 43.0 | \$2,651,871 | \$3,549,729 | \$3,651,140 |
| Office of Research, Planning & Performance: | | | | | | |
| Supvng Engrng Geologist | 0.7 | 1.0 | 1.0 | 11,609-14,531 | 159,918 | 167,910 |
| Envirntl Prog Mgr I-Suprvy | 1.5 | 2.0 | 2.0 | 11,598-14,418 | 316,990 | 329,828 |
| Sr Water Resource Control Engr | - | 1.0 | 1.0 | 10,569-13,228 | 126,828 | 133,164 |
| Sr Engrng Geologist | 1.3 | 5.0 | 5.0 | 10,569-13,228 | 661,448 | 694,513 |
| Sr Envirntl Scientist-Suprvy | 3.2 | 4.0 | 4.0 | 10,030-12,469 | 530,931 | 550,011 |
| C.E.A. A | 1.0 | 1.0 | 1.0 | 9,471-19,557 | 181,680 | 181,680 |
| C.E.A. A | - | 1.0 | 1.0 | 9,471-19,557 | 113,652 | 113,652 |
| Sr Envirntl Scientist-Spec | 2.4 | 2.0 | 2.0 | 7,336-9,126 | 205,145 | 210,182 |
| Research Data Spec III | 1.0 | 1.0 | 1.0 | 7,315-9,155 | 92,172 | 96,780 |
| Research Data Spec II | 1.0 | 1.0 | 1.0 | 6,658-8,334 | 95,576 | 99,044 |
| Staff Services Mgr I | 1.2 | 2.0 | 2.0 | 6,563-8,153 | 179,648 | 183,736 |
| Engrng Geologist | 7.2 | 15.0 | 15.0 | 5,995-11,287 | 1,443,976 | 1,505,710 |
| Water Resource Control Engr | 5.3 | 9.0 | 9.0 | 5,995-11,230 | 984,647 | 1,011,868 |
| Assoc Govtl Prog Analyst | 6.7 | 8.0 | 8.0 | 5,518-6,907 | 591,413 | 613,102 |
| Envirntl Scientist | 8.9 | 11.0 | 11.0 | 4,145-7,926 | 844,528 | 879,673 |
| Staff Services Analyst-Gen | 0.7 | 1.0 | 1.0 | 3,534-5,744 | 56,888 | 59,732 |
| Jr Staff Analyst-Gen | - | 1.0 | 1.0 | 3,534-4,789 | 42,408 | 44,532 |
| Totals, Office of Research, Planning & Performance | 42.1 | 66.0 | 66.0 | \$4,423,534 | \$6,627,848 | \$6,875,117 |
| Office of Enforcement: | | | | | | |
| Asst Chief Counsel | 2.0 | 2.0 | 2.0 | 13,680-16,003 | 384,072 | 384,072 |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|-------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Envirntl Prog Mgr I-Mgrl | 1.0 | 1.0 | 1.0 | 12,825-14,564 | 173,338 | 174,768 |
| Attorney V | 0.6 | 1.0 | 1.0 | 11,932-15,228 | 182,732 | 182,736 |
| Supvng Water Resource Cntrl Engr-Supvry | 1.0 | 1.0 | 1.0 | 11,609-14,531 | 174,372 | 174,372 |
| Attorney IV | 5.4 | 5.0 | 5.0 | 11,305-14,518 | 871,080 | 871,080 |
| C.E.A. B | 1.0 | 1.0 | 1.0 | 11,102-19,557 | 199,212 | 199,212 |
| Sr Engrng Geologist | 2.0 | 2.0 | 3.0 | 10,569-13,228 | 326,202 | 459,366 |
| Sr Water Resource Control Engr | 2.9 | 3.0 | 3.0 | 10,569-13,228 | 468,641 | 476,040 |
| Attorney III | 10.2 | 13.0 | 13.0 | 10,229-13,132 | 1,764,172 | 1,852,375 |
| Sr Envirntl Scientist-Supvry | 1.7 | 2.0 | 2.0 | 10,030-12,469 | 274,506 | 280,755 |
| Attorney | 1.9 | - | 1.0 | 7,512-10,848 | - | 94,656 |
| Staff Services Mgr I | - | 1.0 | 1.0 | 6,563-8,153 | 78,756 | 82,692 |
| Engrng Geologist | 4.7 | 5.0 | 6.0 | 5,995-11,287 | 602,716 | 686,895 |
| Water Resource Control Engr | 4.6 | 6.0 | 8.0 | 5,995-11,230 | 611,944 | 777,908 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 73,908 | 77,601 |
| Envirntl Scientist | 5.2 | 6.0 | 10.0 | 4,145-7,926 | 544,644 | 768,114 |
| Exec Asst | 1.0 | 1.0 | 1.0 | 4,125-5,162 | 61,944 | 61,944 |
| Staff Services Analyst-Gen | 0.7 | 1.0 | 1.0 | 3,534-5,744 | 56,201 | 59,009 |
| Jr Staff Analyst-Gen | - | - | 1.0 | 3,534-4,789 | - | 44,532 |
| Totals, Office of Enforcement | 46.9 | 52.0 | 62.0 | \$6,399,746 | \$6,848,440 | \$7,708,127 |
| Division of Water Quality: | | | | | | |
| Prin Water Resource Control Engr | 1.0 | 1.0 | 1.0 | 14,104-16,020 | 192,240 | 192,240 |
| Envirntl Prog Mgr II | 1.0 | 1.0 | 1.0 | 13,460-15,291 | 183,492 | 183,492 |
| Supvng Engrng Geologist | 2.0 | 2.0 | 2.0 | 11,609-14,531 | 358,335 | 358,335 |
| Supvng Water Resource Cntrl Engr-Supvry | 2.0 | 2.0 | 2.0 | 11,609-14,531 | 358,335 | 358,335 |
| Envirntl Prog Mgr I-Supvry | 3.0 | 3.0 | 3.0 | 11,598-14,418 | 518,442 | 519,048 |
| C.E.A. B | 1.0 | 1.0 | 1.0 | 11,102-19,557 | 201,852 | 201,852 |
| Sr Engrng Geologist | 8.8 | 11.0 | 11.0 | 10,569-13,228 | 1,600,430 | 1,648,350 |
| Sr Water Resource Control Engr | 3.0 | 4.0 | 4.0 | 10,569-13,228 | 603,036 | 609,372 |
| Sr Envirntl Scientist-Supvry | 12.6 | 15.0 | 15.0 | 10,030-12,469 | 2,074,152 | 2,120,489 |
| Research Scientist III (Chemical) | 1.0 | 1.0 | 1.0 | 7,811-9,777 | 99,803 | 104,796 |
| Sr Envirntl Scientist-Spec | 3.5 | 5.0 | 5.0 | 7,336-9,126 | 491,771 | 510,878 |
| Staff Services Mgr II-Supvry | 1.0 | 1.0 | 1.0 | 7,204-8,950 | 107,400 | 107,400 |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 6,563-8,153 | 97,836 | 97,836 |
| Engrng Geologist | 27.8 | 34.0 | 34.0 | 5,995-11,287 | 3,662,648 | 3,792,010 |
| Water Resource Control Engr | 27.1 | 29.0 | 30.0 | 5,995-11,230 | 3,361,536 | 3,490,528 |
| Assoc Govtl Prog Analyst | 5.9 | 6.0 | 6.0 | 5,518-6,907 | 454,828 | 472,743 |
| Envirntl Scientist | 49.0 | 60.0 | 60.0 | 4,145-7,926 | 4,672,864 | 4,844,090 |
| Exec Asst | 1.0 | 1.0 | 1.0 | 4,125-5,162 | 61,944 | 61,944 |
| Staff Services Analyst-Gen | 2.6 | 3.0 | 3.0 | 3,534-5,744 | 176,276 | 183,983 |
| Office Techn-Typing | 1.0 | 2.0 | 2.0 | 3,369-4,217 | 79,440 | 83,403 |
| Totals, Division of Water Quality | 155.3 | 183.0 | 184.0 | \$17,081,153 | \$19,356,660 | \$19,941,124 |
| Division of Administrative Services: | | | | | | |
| C.E.A. B | 1.0 | 1.0 | 1.0 | 11,102-19,557 | 201,852 | 201,852 |
| Sr Industrial Hygienist | 1.0 | 1.0 | 1.0 | 9,823-13,125 | 157,500 | 157,500 |
| C.E.A. A | 1.0 | 1.0 | 1.0 | 9,471-19,557 | 131,568 | 131,568 |
| Acctg Administrator III | 2.0 | 2.0 | 2.0 | 8,759-9,945 | 238,680 | 238,680 |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|----------------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Staff Services Mgr III | 4.0 | 4.0 | 4.0 | 8,759-9,945 | 476,204 | 477,360 |
| Staff Services Mgr II-MgrI | 0.5 | 1.0 | 1.0 | 7,976-9,059 | 108,708 | 108,708 |
| Acctg Administrator II | 4.0 | 4.0 | 4.0 | 7,204-8,950 | 415,488 | 423,332 |
| Staff Services Mgr II-Supvry | 5.4 | 7.0 | 7.0 | 7,204-8,950 | 677,268 | 695,016 |
| Assoc Industrial Hygienist | 3.0 | 4.0 | 4.0 | 6,684-9,128 | 381,815 | 395,833 |
| Acctg Administrator I-Supvr | 6.7 | 8.0 | 8.0 | 6,563-8,153 | 722,343 | 742,804 |
| Staff Services Mgr I | 15.2 | 21.0 | 21.0 | 6,563-8,153 | 1,832,994 | 1,891,084 |
| Labor Relations Spec | 1.0 | 1.0 | 1.0 | 6,563-8,153 | 94,948 | 97,384 |
| Research Data Spec I | 2.0 | 2.0 | 2.0 | 6,061-7,587 | 182,088 | 182,088 |
| Acctg Administrator I-Spec | 3.3 | 5.0 | 5.0 | 6,061-7,587 | 426,734 | 434,646 |
| Engrng Geologist | - | 0.8 | 0.8 | 5,995-11,287 | 57,552 | 60,432 |
| Assoc Acctg Analyst | 7.9 | 9.0 | 9.0 | 5,793-7,256 | 711,764 | 733,944 |
| Sr Legal Analyst | - | 1.0 | 1.0 | 5,793-7,256 | 69,516 | 72,996 |
| Sr Acctg Officer-Spec | 13.8 | 20.0 | 20.0 | 5,518-6,907 | 1,401,481 | 1,467,014 |
| Assoc Personnel Analyst | 12.4 | 12.0 | 12.0 | 5,518-6,907 | 940,205 | 961,575 |
| Assoc Budget Analyst | 1.1 | 1.0 | 1.0 | 5,518-6,907 | 82,884 | 82,884 |
| Assoc Govtl Prog Analyst | 38.8 | 42.0 | 42.0 | 5,518-6,907 | 3,251,635 | 3,328,907 |
| Personnel Supvr II | - | 1.0 | 1.0 | 5,460-6,836 | 65,520 | 68,796 |
| Acctg Officer-Spec | 14.1 | 18.0 | 18.0 | 4,819-6,032 | 1,092,519 | 1,139,914 |
| Accountant Trainee | 12.6 | 18.0 | 18.0 | 4,065-4,847 | 901,412 | 946,423 |
| Staff Services Analyst-Gen | 7.3 | 7.0 | 7.0 | 3,534-5,744 | 407,452 | 422,375 |
| Jr Staff Analyst-Gen | - | 11.0 | 11.0 | 3,534-4,789 | 466,488 | 489,852 |
| Personnel Spec | 3.7 | 6.0 | 6.0 | 3,513-5,655 | 281,894 | 295,994 |
| Office Techn-Typing | 2.1 | 3.0 | 3.0 | 3,369-4,217 | 141,804 | 143,829 |
| Mgt Services Techn | - | 1.0 | 1.0 | 3,054-4,320 | 37,560 | 39,444 |
| Totals, Division of Administrative Services | 163.9 | 212.8 | 212.8 | \$13,508,860 | \$15,957,876 | \$16,432,234 |
| Division of Drinking Water: Headquarters | | | | | | |
| Prin Engr-Drinking Water Program | 1.0 | 1.0 | 1.0 | 14,104-16,020 | 202,813 | 202,813 |
| Prin Water Resource Control Engr | 2.0 | 2.0 | 2.0 | 14,104-16,020 | 396,015 | 396,015 |
| Supvng Water Resource Cntrl Engr-Supvry | 3.6 | 4.0 | 4.0 | 11,609-14,531 | 668,013 | 676,359 |
| Envirntl Prog Mgr I-Supvry | 1.0 | 1.0 | 1.0 | 11,598-14,418 | 173,016 | 173,016 |
| C.E.A. B | 1.0 | 1.0 | 1.0 | 11,102-19,557 | 201,852 | 201,852 |
| Sr Water Resource Control Engr | 6.4 | 7.0 | 7.0 | 10,569-13,228 | 1,080,536 | 1,094,973 |
| Sr Sanitary Engr | 3.0 | 3.0 | 3.0 | 10,569-13,228 | 505,865 | 505,865 |
| Sr Envirntl Scientist-Supvry | 4.0 | 4.0 | 4.0 | 10,030-12,469 | 569,244 | 575,268 |
| Research Scientist IV (Chemical) | - | 1.0 | 1.0 | 8,980-11,242 | 107,760 | 113,148 |
| Research Scientist IV (Epidemiology/Biostatistics) | 1.0 | 1.0 | 1.0 | 8,980-11,242 | 138,951 | 138,951 |
| Assoc Sanitary Engr | 2.0 | 2.0 | 2.0 | 8,975-11,230 | 284,132 | 284,132 |
| Sr Envirntl Scientist-Spec | 3.0 | 4.0 | 4.0 | 7,336-9,126 | 399,628 | 408,656 |
| Research Data Spec III | 0.2 | 2.0 | 2.0 | 7,315-9,155 | 182,088 | 191,196 |
| Staff Chemist | 0.5 | - | - | 6,729-8,523 | - | - |
| Research Data Spec II | 2.8 | 3.0 | 3.0 | 6,658-8,334 | 263,720 | 276,140 |
| Staff Services Mgr I | 1.0 | 3.0 | 3.0 | 6,563-8,153 | 243,654 | 255,836 |
| Water Resource Control Engr | 19.2 | 21.0 | 23.0 | 5,995-11,230 | 2,372,520 | 2,575,340 |
| Assoc Govtl Prog Analyst | 2.4 | 4.0 | 4.0 | 5,518-6,907 | 293,166 | 307,282 |
| Chemist | 4.0 | 4.0 | 4.0 | 4,438-7,778 | 360,417 | 360,417 |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|--------------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Envirntl Scientist | 14.0 | 15.0 | 15.0 | 4,145-7,926 | 1,247,183 | 1,289,044 |
| Staff Services Analyst-Gen | 3.0 | 3.0 | 3.0 | 3,534-5,744 | 196,239 | 202,208 |
| Jr Staff Analyst-Gen | - | 2.0 | 2.0 | 3,534-4,789 | 84,816 | 89,064 |
| Mgt Services Techn | 1.0 | 2.0 | 2.0 | 3,130-4,428 | 90,696 | 92,580 |
| Office Asst-Typing | 1.0 | 1.0 | 1.0 | 2,880-3,912 | 46,944 | 46,944 |
| Totals, Division of Drinking Water-Hqtrs | 77.1 | 91.0 | 93.0 | \$9,220,917 | \$10,109,268 | \$10,457,099 |
| Division of Drinking Water: Field Offices | | | | | | |
| Prin Engr-Drinking Water Program | 1.0 | 1.0 | 1.0 | 14,104-16,020 | 202,813 | 202,813 |
| Supvng Sanitary Engr | 2.8 | 3.0 | 3.0 | 11,609-14,531 | 553,961 | 562,089 |
| Supvng Water Resource Cntrl Engr-Supvry | 2.1 | 2.0 | 2.0 | 11,609-14,531 | 323,271 | 330,231 |
| Sr Sanitary Engr | 10.5 | 10.0 | 10.0 | 10,569-13,228 | 1,599,232 | 1,611,904 |
| Sr Water Resource Control Engr | 16.4 | 22.0 | 22.0 | 10,569-13,228 | 3,255,004 | 3,347,304 |
| Sr Envirntl Scientist-Supvry | - | 1.0 | 1.0 | 10,030-12,469 | 120,360 | 126,384 |
| Assoc Sanitary Engr | 30.8 | 31.0 | 31.0 | 8,975-11,230 | 4,385,089 | 4,390,477 |
| Sr Envirntl Scientist-Spec | 1.0 | 1.0 | 1.0 | 7,336-9,126 | 109,512 | 109,512 |
| Staff Services Mgr I | - | 1.0 | 1.0 | 6,563-8,153 | 78,756 | 82,692 |
| Sanitary Engrng Assoc | 1.0 | 1.0 | 1.0 | 6,220-7,787 | 93,444 | 93,444 |
| Water Resource Control Engr | 101.7 | 119.0 | 119.0 | 5,995-11,230 | 13,244,590 | 13,503,809 |
| Sanitary Engr | 10.0 | 10.0 | 10.0 | 5,995-11,230 | 1,273,016 | 1,273,016 |
| Assoc Govtl Prog Analyst | 4.9 | 4.0 | 4.0 | 5,518-6,907 | 331,536 | 331,536 |
| Envirntl Scientist | 9.3 | 15.0 | 15.0 | 4,145-7,926 | 1,084,364 | 1,116,763 |
| Staff Services Analyst-Gen | 7.7 | 9.0 | 9.0 | 3,534-5,744 | 531,720 | 545,810 |
| Jr Staff Analyst-Gen | - | 2.0 | 2.0 | 3,534-4,789 | 84,816 | 89,064 |
| Office Techn-Typing | 3.4 | 3.0 | 3.0 | 3,369-4,217 | 154,812 | 154,812 |
| Word Processing Techn | 0.5 | - | - | 3,123-4,118 | - | - |
| Totals, Division of Drinking Water-Field Offices | 203.1 | 235.0 | 235.0 | \$24,933,333 | \$27,426,296 | \$27,871,660 |
| Division of Water Rights: | | | | | | |
| Prin Water Resource Control Engr | 1.0 | 1.0 | 1.0 | 14,104-16,020 | 202,813 | 202,813 |
| Envirntl Prog Mgr II | 2.0 | 2.0 | 2.0 | 13,460-15,291 | 366,984 | 366,984 |
| Envirntl Prog Mgr I-Mgrl | 3.7 | 5.0 | 5.0 | 12,825-14,564 | 822,329 | 845,606 |
| Supvng Water Resource Cntrl Engr-Supvry | 3.8 | 4.0 | 4.0 | 11,609-14,531 | 693,746 | 697,092 |
| Supvng Engrng Geologist | 0.9 | 1.0 | 1.0 | 11,609-14,531 | 174,372 | 174,372 |
| Envirntl Prog Mgr I-Supvry | 7.3 | 9.0 | 9.0 | 11,598-14,418 | 1,431,984 | 1,469,127 |
| C.E.A. B | 1.0 | 1.0 | 1.0 | 11,102-19,557 | 201,852 | 201,852 |
| Sr Engineer, Water Resources | 1.0 | 1.0 | 1.0 | 10,569-13,454 | 167,466 | 167,466 |
| Sr Water Resource Control Engr | 17.2 | 26.0 | 26.0 | 10,569-13,228 | 3,749,196 | 3,868,780 |
| Sr Engrng Geologist | 2.9 | 5.0 | 5.0 | 10,569-13,228 | 720,864 | 741,447 |
| Sr Envirntl Scientist-Supvry | 13.2 | 15.0 | 15.0 | 10,030-12,469 | 1,987,179 | 2,052,787 |
| Sr Envirntl Scientist-Spec | 6.4 | 11.0 | 11.0 | 7,336-9,126 | 1,010,257 | 1,050,584 |
| Staff Services Mgr II-Supvry | 1.0 | 1.0 | 1.0 | 7,204-8,950 | 107,400 | 107,400 |
| Research Data Spec II | 1.0 | 1.0 | 1.0 | 6,658-8,334 | 84,592 | 88,826 |
| Staff Services Mgr I | 3.0 | 3.0 | 3.0 | 6,563-8,153 | 289,240 | 293,508 |
| Sanitary Engrng Assoc | 0.5 | 1.0 | 1.0 | 6,220-7,787 | 74,640 | 78,372 |
| Research Data Spec I | 0.5 | 1.0 | 1.0 | 6,064-7,587 | 72,732 | 76,368 |
| Engrng Geologist | 11.3 | 15.0 | 15.0 | 5,995-11,287 | 1,338,245 | 1,400,489 |
| Water Resource Control Engr | 46.9 | 61.0 | 61.0 | 5,995-11,230 | 6,686,954 | 6,799,231 |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|-------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Assoc Govtl Prog Analyst | 13.5 | 15.0 | 15.0 | 5,518-6,907 | 1,157,798 | 1,187,302 |
| Envirntl Scientist | 40.4 | 52.0 | 52.0 | 4,145-7,926 | 3,787,575 | 3,925,690 |
| Staff Services Analyst-Gen | 3.6 | 5.0 | 5.0 | 3,534-5,744 | 287,903 | 298,847 |
| Jr Staff Analyst-Gen | - | 3.0 | 3.0 | 3,534-4,789 | 127,224 | 133,596 |
| Office Techn-Typing | 2.8 | 3.0 | 3.0 | 3,369-4,217 | 148,410 | 150,602 |
| Office Techn-Gen | 0.2 | 1.0 | 1.0 | 3,308-4,217 | 39,861 | 41,850 |
| Totals, Division of Water Rights | 185.1 | 243.0 | 243.0 | \$20,711,209 | \$25,731,616 | \$26,420,991 |
| Administrative Hearing Office: | | | | | | |
| Chief Counsel I, C.E.A. | 1.0 | 1.0 | 1.0 | 14,349-16,788 | 186,541 | 195,863 |
| Envirntl Prog Mgr I-Suprvy | 1.0 | 1.0 | 1.0 | 11,598-14,418 | 161,988 | 169,683 |
| Attorney IV | 0.6 | 1.0 | 1.0 | 11,305-14,518 | 135,660 | 142,440 |
| Sr Water Resource Control Engr | 1.0 | 1.0 | 1.0 | 10,569-13,228 | 161,911 | 161,911 |
| Attorney III | 0.1 | 1.0 | 1.0 | 10,229-13,132 | 135,420 | 142,188 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 76,340 | 80,153 |
| Staff Services Analyst-Gen | 1.0 | 1.0 | 1.0 | 3,534-5,744 | 64,796 | 67,592 |
| Totals, Administrative Hearing Office | 5.7 | 7.0 | 7.0 | \$769,587 | \$922,656 | \$959,830 |
| Division of Financial Assistance: | | | | | | |
| Prin Water Resource Control Engr | 2.0 | 2.0 | 2.0 | 14,104-16,020 | 395,053 | 395,053 |
| Envirntl Prog Mgr II | 1.0 | 1.0 | 1.0 | 13,460-15,291 | 183,492 | 183,492 |
| Supvng Engrng Geologist | 2.0 | 2.0 | 2.0 | 11,609-14,531 | 355,671 | 358,335 |
| Supvng Water Resource Cntrl Engr-Suprvy | 4.0 | 4.0 | 4.0 | 11,609-14,531 | 703,758 | 707,079 |
| Supvng Sanitary Engr | 1.0 | 1.0 | 1.0 | 11,609-14,531 | 187,563 | 187,563 |
| Envirntl Prog Mgr I- Suprvy | 1.0 | 1.0 | 1.0 | 11,598-14,418 | 173,016 | 173,016 |
| C.E.A. B | 1.0 | 1.0 | 1.0 | 11,102-19,557 | 201,852 | 201,852 |
| Sr Engrng Geologist | 4.8 | 5.0 | 5.0 | 10,569-13,228 | 729,288 | 750,983 |
| Sr Water Resource Control Engr | 16.0 | 18.0 | 18.0 | 10,569-13,228 | 2,711,288 | 2,773,858 |
| Sr Sanitary Engr | 1.2 | 1.0 | 1.0 | 10,569-13,228 | 156,415 | 156,415 |
| Sr Envirntl Scientist-Suprvy | 3.3 | 3.0 | 3.0 | 10,030-12,469 | 442,655 | 447,499 |
| C.E.A. A | 1.0 | 1.0 | 1.0 | 9,471-19,557 | 125,304 | 125,304 |
| Assoc Sanitary Engr | 7.0 | 7.0 | 7.0 | 8,975-11,230 | 964,920 | 964,920 |
| Staff Services Mgr III | 2.0 | 2.0 | 2.0 | 8,759-9,945 | 238,064 | 238,680 |
| Sr Envirntl Planner | 1.0 | 1.0 | 1.0 | 7,563-9,398 | 112,776 | 112,776 |
| Staff Services Mgr II-Suprvy | 7.0 | 9.0 | 9.0 | 7,204-8,950 | 922,287 | 941,087 |
| Staff Services Mgr I | 22.0 | 25.0 | 25.0 | 6,593-8,153 | 2,250,767 | 2,312,593 |
| Sanitary Engrng Assoc | 1.0 | 1.0 | 1.0 | 6,220-7,787 | 89,005 | 89,005 |
| Engrng Geologist | 21.5 | 22.0 | 22.0 | 5,995-11,287 | 2,670,122 | 2,728,641 |
| Water Resource Control Engr | 64.7 | 81.0 | 81.0 | 5,995-11,230 | 9,203,577 | 9,316,066 |
| Sanitary Engr | 6.0 | 6.0 | 6.0 | 5,995-11,230 | 724,855 | 724,855 |
| Assoc Acctg Analyst | 2.0 | 2.0 | 2.0 | 5,793-7,256 | 174,144 | 174,144 |
| Assoc Govtl Prog Analyst | 99.1 | 104.0 | 104.0 | 5,518-6,907 | 8,067,726 | 8,259,348 |
| Envirntl Scientist | 11.1 | 12.0 | 12.0 | 4,145-7,926 | 949,627 | 978,101 |
| Staff Services Analyst-Gen | 9.6 | 12.0 | 12.0 | 3,534-5,744 | 704,217 | 735,586 |
| Jr Staff Analyst-Gen | - | 14.0 | 14.0 | 3,534-4,789 | 593,712 | 623,448 |
| Prog Techn II | 1.0 | 1.0 | 1.0 | 3,373-4,227 | 50,724 | 50,724 |
| Office Techn-Typing | 4.2 | 6.0 | 6.0 | 3,369-4,217 | 273,096 | 279,144 |
| Limited Exam/Appt Prog Candidate | 0.9 | - | - | 0-1,514 | - | - |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|-------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Totals, Division of Financial Assistance | 298.4 | 345.0 | 345.0 | \$31,453,142 | \$34,354,974 | \$34,989,567 |
| Totals, State Board | 1,422.2 | 1,715.8 | 1,728.8 | \$158,311,713 | \$179,728,488 | \$184,685,211 |
| Regional Boards | | | | | | |
| Region 1-North Coast: | | | | | | |
| Exec Officer I | 1.0 | 1.0 | 1.0 | 15,479-17,584 | 192,252 | 192,252 |
| Supvng Water Resource Cntrl Engr-Supvry | 2.0 | 2.0 | 2.0 | 11,609-14,531 | 358,335 | 358,335 |
| Envirntl Prog Mgr I-Supvry | 2.3 | 3.0 | 3.0 | 11,598-14,418 | 503,791 | 511,667 |
| Sr Engrng Geologist | 4.0 | 4.0 | 5.0 | 10,569-13,228 | 608,894 | 760,824 |
| Sr Water Resource Control Engr | 4.0 | 4.0 | 4.0 | 10,569-13,228 | 655,579 | 655,579 |
| Sr Envirntl Scientist-Supvry | 5.8 | 6.0 | 6.0 | 10,030-12,469 | 828,771 | 854,332 |
| C.E.A. A | 1.0 | 1.0 | 1.0 | 9,471-19,557 | 183,370 | 183,370 |
| C.E.A. A | 1.0 | 1.0 | 1.0 | 9,471-19,557 | 192,252 | 192,252 |
| Sr Envirntl Scientist-Spec | 3.0 | 3.0 | 3.0 | 7,336-9,126 | 316,603 | 326,820 |
| Staff Services Mgr I | 1.0 | 1.0 | 2.0 | 6,563-8,153 | 97,836 | 180,528 |
| Sanitary Engrng Assoc | 1.0 | 1.0 | 1.0 | 6,220-7,787 | 93,444 | 93,444 |
| Engrng Geologist | 24.0 | 26.0 | 26.0 | 5,995-11,287 | 3,123,369 | 3,183,398 |
| Water Resource Control Engr | 14.5 | 16.0 | 18.0 | 5,995-11,230 | 1,945,586 | 2,123,437 |
| Assoc Govtl Prog Analyst | 4.0 | 5.0 | 5.0 | 5,518-6,907 | 389,520 | 396,564 |
| Envirntl Scientist | 17.6 | 18.0 | 20.0 | 4,145-7,926 | 1,534,418 | 1,669,727 |
| Exec Asst | 0.1 | - | - | 4,125-5,162 | - | - |
| Staff Services Analyst-Gen | 0.4 | 1.0 | 1.0 | 3,534-5,744 | 54,144 | 56,436 |
| Office Techn-Typing | 1.2 | - | - | 3,369-4,217 | - | - |
| Office Asst-Typing | 0.1 | 1.0 | 1.0 | 2,880-3,912 | 35,424 | 37,194 |
| Totals, Region 1-North Coast | 88.0 | 94.0 | 100.0 | \$10,561,662 | \$11,113,588 | \$11,776,159 |
| Region 2-San Francisco Bay: | | | | | | |
| Exec Officer II | 1.0 | 1.0 | 1.0 | 15,857-18,011 | 196,932 | 196,932 |
| Prin Water Resource Control Engr | 1.0 | 1.0 | 1.0 | 14,104-16,020 | 205,813 | 205,813 |
| Supvng Engrng Geologist | 1.0 | 1.0 | 1.0 | 11,609-14,531 | 186,963 | 186,963 |
| Supvng Water Resource Cntrl Engr-Supvry | 2.0 | 2.0 | 2.0 | 11,609-14,531 | 353,749 | 361,939 |
| Envirntl Prog Mgr I-Supvry | 2.0 | 2.0 | 2.0 | 11,598-14,418 | 343,278 | 346,032 |
| Sr Engrng Geologist | 6.7 | 7.0 | 7.0 | 10,569-13,228 | 1,138,808 | 1,149,471 |
| Sr Water Resource Control Engr | 6.6 | 7.0 | 7.0 | 10,569-13,228 | 1,102,875 | 1,117,516 |
| Sr Envirntl Scientist-Supvry | 3.6 | 4.0 | 4.0 | 10,030-12,469 | 551,909 | 568,383 |
| C.E.A. A | 0.9 | 1.0 | 1.0 | 9,471-19,557 | 113,652 | 113,652 |
| Research Scientist III (Chemical) | 1.0 | 1.0 | 1.0 | 7,811-9,777 | 117,324 | 117,324 |
| Sr Envirntl Scientist-Spec | 0.3 | - | - | 7,336-9,126 | - | - |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 6,563-8,153 | 97,836 | 97,836 |
| Engrng Geologist | 27.6 | 30.0 | 30.0 | 5,995-11,287 | 3,547,141 | 3,659,049 |
| Water Resource Control Engr | 33.3 | 39.0 | 40.0 | 5,995-11,230 | 4,725,730 | 4,885,997 |
| Assoc Govtl Prog Analyst | 3.7 | 4.0 | 4.0 | 5,518-6,907 | 304,110 | 317,813 |
| Envirntl Scientist | 11.1 | 13.0 | 14.0 | 4,145-7,926 | 1,000,000 | 1,078,444 |
| Staff Services Analyst-Gen | 2.3 | 2.0 | 2.0 | 3,534-5,744 | 137,856 | 137,856 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 3,369-4,217 | 50,604 | 50,604 |
| Totals, Region 2-San Francisco Bay | 106.1 | 117.0 | 119.0 | \$13,317,672 | \$14,174,580 | \$14,591,624 |
| Region 3-Central Coast: | | | | | | |
| Exec Officer I | 1.0 | 1.0 | 1.0 | 15,479-17,584 | 193,260 | 193,260 |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|-------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Supvng Engrng Geologist | 1.0 | 1.0 | 1.0 | 11,609-14,531 | 183,963 | 183,963 |
| Supvng Water Resource Cntrl Engr-Supvry | 0.9 | 1.0 | 1.0 | 11,609-14,531 | 183,963 | 183,963 |
| Envirntl Prog Mgr I-Supvry | 1.0 | 1.0 | 1.0 | 11,598-14,418 | 160,640 | 168,672 |
| Sr Water Resource Control Engr | 3.5 | 5.0 | 5.0 | 10,569-13,228 | 746,921 | 754,853 |
| Sr Engrng Geologist | 2.2 | 3.0 | 3.0 | 10,569-13,228 | 453,030 | 459,366 |
| Sr Envirntl Scientist-Supvry | 3.0 | 3.0 | 4.0 | 10,030-12,469 | 427,221 | 560,007 |
| C.E.A. A | 1.0 | 1.0 | 1.0 | 9,471-19,557 | 195,252 | 195,252 |
| Sr Envirntl Scientist-Spec | 3.0 | 3.0 | 3.0 | 7,336-9,126 | 328,536 | 328,536 |
| Staff Services Mgr I | 0.7 | 1.0 | 1.0 | 6,563-8,153 | 84,052 | 88,107 |
| Engrng Geologist | 18.4 | 21.0 | 21.0 | 5,995-11,287 | 2,497,491 | 2,531,548 |
| Water Resource Control Engr | 15.2 | 20.0 | 22.0 | 5,995-11,230 | 2,306,649 | 2,496,047 |
| Assoc Govtl Prog Analyst | 2.0 | 2.0 | 2.0 | 5,518-6,907 | 144,780 | 151,726 |
| Envirntl Scientist | 14.5 | 16.0 | 17.0 | 4,145-7,926 | 1,198,101 | 1,290,015 |
| Exec Asst | 1.0 | 1.0 | 1.0 | 4,125-5,162 | 66,725 | 66,725 |
| Jr Staff Analyst-Gen | - | 1.0 | 1.0 | 3,534-4,789 | 42,408 | 44,532 |
| Office Techn-Typing | 0.3 | - | - | 3,369-4,217 | - | - |
| Office Asst-Typing | - | 1.0 | 1.0 | 2,880-3,912 | 35,424 | 37,194 |
| Totals, Region 3-Central Coast | 68.7 | 82.0 | 86.0 | \$8,186,151 | \$9,248,416 | \$9,733,766 |
| Region 4-Los Angeles: | | | | | | |
| Exec Officer II | 1.0 | 1.0 | 1.0 | 15,857-18,011 | 196,932 | 196,932 |
| Supvng Water Resource Cntrl Engr-Supvry | 2.9 | 3.0 | 3.0 | 11,609-14,531 | 537,296 | 537,938 |
| Envirntl Prog Mgr I-Supvry | 4.0 | 4.0 | 4.0 | 11,598-14,418 | 692,064 | 692,064 |
| Sr Engrng Geologist | 6.0 | 6.0 | 6.0 | 10,569-13,228 | 982,294 | 986,531 |
| Sr Water Resource Control Engr | 11.0 | 12.0 | 12.0 | 10,569-13,228 | 1,824,151 | 1,870,483 |
| Sr Envirntl Scientist-Supvry | 5.7 | 6.0 | 6.0 | 10,030-12,469 | 843,936 | 862,114 |
| C.E.A. A | 1.0 | 1.0 | 1.0 | 9,471-19,557 | 192,252 | 192,252 |
| C.E.A. A | 1.0 | 1.0 | 1.0 | 9,471-19,557 | 187,764 | 187,764 |
| Sr Envirntl Scientist-Spec | 1.9 | 2.0 | 2.0 | 7,336-9,126 | 205,209 | 213,339 |
| Research Data Spec II | 1.0 | 1.0 | 1.0 | 6,658-8,334 | 93,651 | 97,839 |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 6,563-8,153 | 96,900 | 97,836 |
| Sanitary Engrng Assoc | 1.0 | 1.0 | 1.0 | 6,220-7,787 | 93,444 | 93,444 |
| Engrng Geologist | 32.1 | 37.0 | 37.0 | 5,995-11,287 | 4,310,591 | 4,403,544 |
| Water Resource Control Engr | 52.4 | 63.0 | 64.0 | 5,995-11,230 | 7,162,277 | 7,336,968 |
| Public Participation-Spec | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 85,284 | 85,284 |
| Assoc Govtl Prog Analyst | 5.0 | 5.0 | 5.0 | 5,518-6,907 | 377,411 | 391,272 |
| Envirntl Scientist | 15.2 | 16.0 | 16.0 | 4,145-7,926 | 1,298,002 | 1,332,633 |
| Staff Services Analyst-Gen | 4.3 | 5.0 | 5.0 | 3,534-5,744 | 304,453 | 315,838 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 3,369-4,217 | 50,604 | 50,604 |
| Totals, Region 4-Los Angeles | 148.5 | 167.0 | 168.0 | \$18,083,728 | \$19,534,515 | \$19,944,679 |
| Region 5-Central Valley: | | | | | | |
| Exec Officer II | 1.0 | 1.0 | 1.0 | 15,857-18,011 | 196,932 | 196,932 |
| Supvng Water Resource Cntrl Engr-Supvry | 6.2 | 6.0 | 6.0 | 11,609-14,531 | 1,081,979 | 1,081,979 |
| Supvng Engrng Geologist | 4.0 | 4.0 | 4.0 | 11,609-14,531 | 715,554 | 716,670 |
| Envirntl Prog Mgr I-Supvry | 1.5 | 2.0 | 2.0 | 11,598-14,418 | 333,087 | 342,006 |
| C.E.A. B | 1.0 | 1.0 | 1.0 | 11,102-19,557 | 190,380 | 190,380 |
| C.E.A. B | 1.0 | 1.0 | 1.0 | 11,102-19,557 | 192,252 | 192,252 |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|-------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| C.E.A. B | 1.0 | 1.0 | 1.0 | 11,102-19,557 | 192,252 | 192,252 |
| Sr Engrng Geologist | 17.8 | 19.0 | 21.0 | 10,569-13,228 | 2,874,755 | 3,199,828 |
| Sr Water Resource Control Engr | 14.8 | 16.0 | 16.0 | 10,569-13,228 | 2,442,526 | 2,496,281 |
| Sr Envirntl Scientist-Supvry | 9.0 | 11.0 | 11.0 | 10,030-12,469 | 1,499,027 | 1,535,270 |
| C.E.A. A | 1.2 | 1.0 | 1.0 | 9,471-19,557 | 113,652 | 113,652 |
| Sr Envirntl Scientist-Spec | 3.6 | 4.0 | 4.0 | 7,336-9,126 | 414,863 | 420,972 |
| Staff Services Mgr II-Supvry | 1.0 | 1.0 | 1.0 | 7,204-8,590 | 107,400 | 107,400 |
| Staff Services Mgr I | 2.5 | 3.0 | 3.0 | 6,563-8,153 | 274,121 | 278,364 |
| Sanitary Engrng Assoc | 0.7 | 1.0 | 1.0 | 6,220-7,787 | 93,444 | 93,444 |
| Engrng Geologist | 71.2 | 77.0 | 77.0 | 5,995-11,287 | 9,017,866 | 9,199,606 |
| Water Resource Control Engr | 61.9 | 73.0 | 75.0 | 5,995-11,230 | 8,312,313 | 8,567,342 |
| Assoc Govtl Prog Analyst | 11.0 | 12.0 | 12.0 | 5,518-6,907 | 952,274 | 969,690 |
| Envirntl Scientist | 37.1 | 43.0 | 44.0 | 4,145-7,926 | 3,331,286 | 3,490,110 |
| Staff Services Analyst-Gen | 2.8 | 3.0 | 3.0 | 3,534-5,744 | 177,591 | 186,156 |
| Office Techn-Typing | 1.5 | 2.0 | 2.0 | 3,369-4,217 | 91,038 | 94,753 |
| Office Techn-Gen | 1.0 | 1.0 | 1.0 | 3,308-4,145 | 49,740 | 49,740 |
| Bus Svc Asst-Spec | 1.0 | 1.0 | 1.0 | 3,130-4,789 | 37,560 | 39,444 |
| Totals, Region 5-Central Valley | 253.8 | 284.0 | 289.0 | \$30,735,914 | \$32,691,892 | \$33,754,523 |
| Region 6-Lahontan: | | | | | | |
| Exec Officer I | 1.0 | 1.0 | 1.0 | 15,479-17,584 | 192,252 | 192,252 |
| Supvng Engrng Geologist | 1.0 | 1.0 | 1.0 | 11,609-14,531 | 167,952 | 174,372 |
| Supvng Water Resource Cntrl Engr-Supvry | 1.0 | 1.0 | 1.0 | 11,609-14,531 | 146,268 | 153,576 |
| Envirntl Prog Mgr I-Supvry | 1.0 | 1.0 | 1.0 | 11,598-14,418 | 170,332 | 173,016 |
| Sr Engrng Geologist | 4.5 | 5.0 | 5.0 | 10,569-13,228 | 707,373 | 734,536 |
| Sr Water Resource Control Engr | 4.6 | 5.0 | 6.0 | 10,569-13,228 | 737,023 | 890,286 |
| Sr Envirntl Scientist-Supvry | 2.0 | 2.0 | 2.0 | 10,030-12,469 | 291,284 | 297,040 |
| C.E.A. A | 1.0 | 1.0 | 1.0 | 9,471-19,557 | 190,380 | 190,380 |
| Sr Envirntl Scientist-Spec | 1.0 | 1.0 | 1.0 | 7,336-9,126 | 109,512 | 109,512 |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 6,563-8,153 | 97,836 | 97,836 |
| Engrng Geologist | 19.6 | 22.0 | 23.0 | 5,995-11,287 | 2,570,617 | 2,697,653 |
| Water Resource Control Engr | 10.4 | 14.0 | 15.0 | 5,995-11,230 | 1,583,641 | 1,701,147 |
| Assoc Govtl Prog Analyst | 3.0 | 3.0 | 3.0 | 5,518-6,907 | 243,911 | 244,715 |
| Envirntl Scientist | 10.7 | 12.0 | 12.0 | 4,145-7,926 | 1,003,504 | 1,031,894 |
| Exec Asst | 1.0 | 1.0 | 1.0 | 4,125-5,162 | 64,743 | 64,743 |
| Staff Services Analyst-Gen | 1.5 | 4.0 | 4.0 | 3,534-5,744 | 220,920 | 228,022 |
| Office Techn-Typing | 0.9 | - | - | 3,369-4,217 | - | - |
| Totals, Region 6-Lahontan | 65.2 | 75.0 | 78.0 | \$7,725,184 | \$8,497,548 | \$8,980,980 |
| Region 7-Colorado River Basin: | | | | | | |
| Exec Officer I | 1.0 | 1.0 | 1.0 | 15,479-17,584 | 193,260 | 193,260 |
| Supvng Water Resource Cntrl Engr-Supvry | 0.9 | 1.0 | 1.0 | 11,609-14,531 | 183,285 | 183,963 |
| Sr Water Resource Control Engr | 1.1 | 1.0 | 1.0 | 10,569-13,228 | 167,466 | 167,466 |
| Sr Engrng Geologist | 0.8 | 1.0 | 1.0 | 10,569-13,228 | 162,147 | 166,617 |
| Sr Envirntl Scientist-Supvry | 1.1 | 2.0 | 2.0 | 10,030-12,469 | 248,827 | 261,278 |
| C.E.A. A | 1.0 | 1.0 | 1.0 | 9,471-19,557 | 189,096 | 189,096 |
| Sr Envirntl Scientist-Spec | 1.0 | 1.0 | 1.0 | 7,336-9,126 | 109,512 | 109,512 |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 6,563-8,153 | 97,836 | 97,836 |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|-------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Sanitary Engrng Assoc | 1.0 | 1.0 | 1.0 | 6,220-7,787 | 93,444 | 93,444 |
| Engrng Geologist | 5.7 | 6.0 | 6.0 | 5,995-11,287 | 638,647 | 657,043 |
| Water Resource Control Engr | 12.6 | 15.0 | 15.0 | 5,995-11,230 | 1,747,882 | 1,775,699 |
| Assoc Govtl Prog Analyst | 2.0 | 2.0 | 2.0 | 5,518-6,907 | 161,442 | 164,562 |
| Envirntl Scientist | 4.4 | 6.0 | 6.0 | 4,145-7,926 | 418,496 | 429,904 |
| Office Techn-Typing | 0.5 | - | - | 3,369-4,217 | - | - |
| Office Asst-Typing | - | 1.0 | 1.0 | 2,880-3,912 | 50,604 | 50,604 |
| Totals, Region 7-Colorado River Basin | 34.1 | 40.0 | 40.0 | \$4,068,593 | \$4,461,944 | \$4,540,284 |
| Region 8-Santa Ana: | | | | | | |
| Exec Officer I | 1.0 | 1.0 | 1.0 | 15,479-17,584 | 201,864 | 201,864 |
| Supvng Engrng Geologist | 1.0 | 1.0 | 1.0 | 11,609-14,531 | 174,372 | 174,372 |
| Supvng Water Resource Cntrl Engr-Supvry | 1.0 | 1.0 | 1.0 | 11,609-14,531 | 174,372 | 174,372 |
| Envirntl Prog Mgr I-Supvry | 0.5 | 1.0 | 1.0 | 11,598-14,418 | 158,414 | 166,306 |
| Sr Engrng Geologist | 3.8 | 4.0 | 4.0 | 10,569-13,228 | 617,718 | 630,378 |
| Sr Water Resource Control Engr | 2.7 | 4.0 | 5.0 | 10,569-13,228 | 608,574 | 755,415 |
| Sr Envirntl Scientist-Supvry | 3.9 | 4.0 | 4.0 | 10,030-12,469 | 571,986 | 581,065 |
| C.E.A. A | 1.0 | 1.0 | 1.0 | 9,471-19,557 | 192,252 | 192,252 |
| Sr Envirntl Scientist-Spec | 0.7 | 1.0 | 1.0 | 7,336-9,126 | 88,032 | 92,436 |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 6,563-8,153 | 90,580 | 94,976 |
| Sanitary Engrng Assoc | 1.0 | 1.0 | 1.0 | 6,220-7,787 | 93,444 | 93,444 |
| Engrng Geologist | 8.9 | 12.0 | 12.0 | 5,995-11,287 | 1,234,201 | 1,267,925 |
| Water Resource Control Engr | 17.7 | 21.0 | 23.0 | 5,995-11,230 | 2,369,218 | 2,552,078 |
| Assoc Govtl Prog Analyst | 2.6 | 3.0 | 3.0 | 5,518-6,907 | 231,175 | 238,796 |
| Envirntl Scientist | 14.4 | 17.0 | 17.0 | 4,145-7,926 | 1,401,087 | 1,437,437 |
| Staff Services Analyst-Gen | 1.9 | 2.0 | 2.0 | 3,534-5,744 | 105,254 | 110,520 |
| Totals, Region 8-Santa Ana | 63.1 | 75.0 | 78.0 | \$7,529,669 | \$8,312,543 | \$8,763,636 |
| Region 9-San Diego: | | | | | | |
| Exec Officer I | 1.0 | 1.0 | 1.0 | 15,479-17,584 | 193,260 | 193,260 |
| Supvng Water Resource Cntrl Engr-Supvry | 0.8 | 1.0 | 1.0 | 11,609-14,531 | 178,544 | 183,963 |
| Supvng Engrng Geologist | 1.0 | 1.0 | 1.0 | 11,609-14,531 | 174,372 | 174,372 |
| Envirntl Prog Mgr I-Supvry | 1.0 | 1.0 | 1.0 | 11,598-14,418 | 173,016 | 173,016 |
| C.E.A. B | 0.9 | 1.0 | 1.0 | 11,102-19,557 | 192,252 | 192,252 |
| Sr Water Resource Control Engr | 4.6 | 5.0 | 5.0 | 10,569-13,228 | 763,741 | 771,520 |
| Sr Engrng Geologist | 3.0 | 3.0 | 3.0 | 10,569-13,228 | 483,410 | 484,938 |
| Sr Envirntl Scientist-Supvry | 4.0 | 4.0 | 4.0 | 10,030-12,469 | 584,701 | 584,701 |
| Sr Envirntl Scientist-Spec | - | 1.0 | 1.0 | 7,336-9,126 | 88,032 | 92,436 |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 6,563-8,153 | 94,964 | 97,484 |
| Sanitary Engrng Assoc | 0.3 | 1.0 | 1.0 | 6,220-7,787 | 74,640 | 78,372 |
| Engrng Geologist | 7.4 | 10.0 | 10.0 | 5,995-11,287 | 1,113,137 | 1,146,946 |
| Water Resource Control Engr | 20.4 | 23.0 | 25.0 | 5,995-11,230 | 2,730,582 | 2,904,799 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 82,884 | 82,884 |
| Envirntl Scientist | 8.1 | 10.0 | 10.0 | 4,145-7,926 | 820,009 | 837,233 |
| Exec Asst | 1.0 | 1.0 | 1.0 | 4,125-5,162 | 66,667 | 66,667 |
| Staff Services Analyst-Gen | 2.0 | 2.0 | 2.0 | 3,534-5,744 | 134,582 | 134,582 |
| Office Techn-Typing | 1.6 | 2.0 | 2.0 | 3,369-4,217 | 101,208 | 101,208 |
| Totals, Region 9-San Diego | 59.1 | 69.0 | 71.0 | \$7,327,498 | \$8,050,001 | \$8,300,633 |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|-------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|----------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Totals, Regional Boards | 886.6 | 1,003.0 | 1,029.0 | \$107,536,071 | \$116,085,027 | \$120,386,284 |
| Temporary Help | 129.5 | 10.0 | 10.0 | (9,897,632) | 1,860,000 | 1,860,000 |
| Overtime | - | - | - | (165,775) | 108,000 | 108,000 |
| Board Stipend | - | - | - | (199,500) | 378,250 | 378,250 |
| TOTALS, AUTHORIZED POSITIONS | 2,438.3 | 2,728.8 | 2,767.8 | \$276,110,691 | \$298,159,765 | \$307,417,745 |
| <i>Regular/Ongoing Positions</i> | 2,308.8 | 2,718.8 | 2,757.8 | 265,847,784 | 295,813,515 | 305,071,495 |
| <i>Temporary Help</i> | 129.5 | 10.0 | 10.0 | 9,897,632 | 1,860,000 | 1,860,000 |
| <i>Overtime</i> | - | - | - | 165,775 | 108,000 | 108,000 |
| <i>Board Stipend</i> | - | - | - | 199,500 | 378,250 | 378,250 |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|-----------------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Executive Office | | | | | | |
| Director's Office: | | | | | | |
| Director | 1.0 | 1.0 | 1.0 | \$16,313-18,748 | \$203,615 | \$203,604 |
| Chief Dep Director | 1.0 | 1.0 | 1.0 | 14,697-16,476 | 197,712 | 197,712 |
| Sr Hazardous Substances Engr | - | 1.0 | 1.0 | 89,21-13,219 | 107,052 | 112,404 |
| Info Ofcr II | 1.0 | 1.0 | 1.0 | 68,62-85,27 | 84,402 | 88,620 |
| Adm Asst II | 2.0 | 2.0 | 2.0 | 55,18-69,07 | 165,768 | 165,768 |
| Totals, Director's Office | 5.0 | 6.0 | 6.0 | \$727,720 | \$758,549 | \$768,108 |
| Office of Performance Mgmt & Program Review: | | | | | | |
| Special Asst For Pgrm Review | - | 1.0 | 1.0 | 11,557-12,869 | 138,684 | 138,684 |
| Sr Envirntl Scientist-Supvry | - | 1.0 | 1.0 | 10,030-12,469 | 120,360 | 126,384 |
| Res Data Speclst I | 1.0 | 1.0 | 1.0 | 6,061-7,587 | 76,300 | 79,963 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 78,532 | 81,856 |
| Envirntl Scientist | - | 1.0 | 1.0 | 4,145-7,926 | 49,740 | 52,224 |
| Staff Svcs Analyst-Gen | 0.3 | - | - | 3,534-5,744 | - | - |
| Totals, Office of Performance Mgmt & Program Review | 2.3 | 5.0 | 5.0 | \$142,358 | \$463,616 | \$479,111 |
| Office of Legislation & Regulatory Review: | | | | | | |
| Legis Director | 1.0 | 1.0 | 1.0 | 10,810-12,048 | 144,576 | 144,576 |
| Sr Envirntl Scientist-Supvry | 1.0 | 1.0 | 1.0 | 10,030-12,469 | 149,628 | 149,628 |
| Assoc Govtl Prog Analyst | 1.0 | 2.0 | 2.0 | 5,518-6,907 | 147,822 | 152,412 |
| Envirntl Scientist | 2.0 | 3.0 | 3.0 | 4,145-7,926 | 219,184 | 222,336 |
| Exec Asst | 1.0 | 1.0 | 1.0 | 4,125-5,162 | 61,944 | 61,944 |
| Staff Svcs Analyst-Gen | 1.0 | 1.0 | 1.0 | 3,534-5,744 | 68,928 | 68,928 |
| Totals, Office of Legislation & Regulatory Review | 7.0 | 9.0 | 9.0 | \$667,396 | \$792,082 | \$799,824 |
| Office of Civil Rights: | | | | | | |
| Staff Svcs Mgr II-Mgrl | 1.0 | 1.0 | 1.0 | 7,976-9,059 | 106,156 | 108,428 |
| Assoc Govtl Prog Analyst | 4.0 | 4.0 | 4.0 | 5,518-6,907 | 305,256 | 312,230 |
| Totals, Office of Civil Rights | 5.0 | 5.0 | 5.0 | \$319,709 | \$411,412 | \$420,658 |
| Office of Legal Affairs (Chief Counsel): | | | | | | |
| Legal Suppt Supvr I | 1.0 | 1.0 | 1.0 | 4,529-5,674 | 59,440 | 62,416 |
| Totals, Office of Legal Affairs (Chief Counsel) | 1.0 | 1.0 | 1.0 | \$60,983 | \$59,440 | \$62,416 |
| Office of Legal Counsel: | | | | | | |
| Chief Counsel | 0.5 | 1.0 | 1.0 | 16,610-16,610 | 199,320 | 199,320 |
| Chief Counsel I, C.E.A. | - | 1.0 | 1.0 | 14,349-16,788 | 172,188 | 180,792 |
| Asst Chief Counsel | 7.0 | 7.0 | 7.0 | 13,680-16,003 | 1,251,274 | 1,289,815 |
| Atty IV | 11.0 | 15.0 | 15.0 | 11,305-14,518 | 2,330,225 | 2,396,940 |
| Atty III | 19.0 | 32.0 | 32.0 | 10,229-13,132 | 4,286,897 | 4,459,634 |
| Atty | 7.0 | 10.0 | 10.0 | 7,512-10,848 | 986,509 | 1,035,848 |
| Sr Legal Analyst | 4.0 | 5.0 | 5.0 | 5,793-7,256 | 91,656 | 95,658 |
| Assoc Govtl Prog Analyst | 2.0 | 3.0 | 3.0 | 5,518-6,907 | 222,378 | 229,359 |
| Legal Support Supvr I | 0.8 | - | - | 4,529-5,674 | - | - |
| Legal Secty | 4.0 | 4.0 | 4.0 | 3,810-5,010 | 210,126 | 217,621 |
| Sr Legal Typist | 1.0 | 2.0 | 2.0 | 3,247-4,540 | 387,722 | 398,260 |
| Ofc Techn-Typing | 2.0 | 2.0 | 2.0 | 3,369-4,217 | 91,704 | 93,756 |
| Totals, Office Of Legal Counsel | 58.3 | 82.0 | 82.0 | \$5,985,065 | \$10,229,999 | \$10,597,003 |
| Total, Executive Office | 78.6 | 108.0 | 108.0 | \$7,903,231 | \$12,715,098 | \$13,127,120 |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|------------------------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Office of Environmental Equity | | | | | | |
| Environmental Justice & Tribal Affair: | | | | | | |
| Sr Envirntl Scientist-Supvry | 1.0 | 1.0 | 1.0 | 10,030-12,469 | 137,673 | 144,561 |
| Sr Envirntl Plnr | - | 1.0 | 1.0 | 7,563-9,398 | 90,756 | 95,292 |
| Sr Envirntl Scientist-Spec | 1.0 | 1.0 | 1.0 | 7,336-9,126 | 109,512 | 109,512 |
| Assoc Govtl Prog Analyst | - | 1.0 | 1.0 | 5,518-6,907 | 66,216 | 69,528 |
| Envirntl Scientist | 1.0 | 1.0 | 1.0 | 4,145-7,926 | 95,112 | 95,112 |
| Staff Svcs Analyst-Gen | 1.0 | 2.0 | 2.0 | 3,534-5,744 | 101,838 | 106,782 |
| Totals, Environmental Justice & Tribal Affair | 4.0 | 7.0 | 7.0 | \$427,589 | \$601,107 | \$620,787 |
| Public Participation & Communication Relation: | | | | | | |
| Asstant Director | 1.0 | 1.0 | 1.0 | 12,602-14,036 | 164,412 | 164,412 |
| Staff Svcs Mgr III | 1.0 | 1.0 | 1.0 | 8,759-9,945 | 106,004 | 111,306 |
| Staff Svcs Mgr II-Supvry | 1.0 | 1.0 | 1.0 | 7,204-8,950 | 107,400 | 107,400 |
| Staff Svcs Mgr I | 5.0 | 6.0 | 6.0 | 6,563-8,153 | 552,443 | 561,108 |
| Pub Participation Spec | 3.0 | 3.0 | 3.0 | 5,518-6,907 | 251,052 | 251,052 |
| Assoc Govtl Prog Analyst | 12.0 | 21.0 | 21.0 | 5,518-6,907 | 1,522,172 | 1,573,052 |
| Envirntl Plnr | 1.0 | 1.0 | 1.0 | 4,295-6,652 | 78,993 | 79,824 |
| Ofc Techn-Typing | 0.8 | 2.8 | 2.8 | 3,369-4,217 | 121,339 | 125,371 |
| Totals, Office of Environmental Equity | 24.8 | 36.8 | 36.8 | \$1,859,223 | \$2,903,815 | \$2,973,525 |
| Total, Office of Environmental Equity | 28.8 | 43.8 | 43.8 | \$2,286,812 | \$3,504,922 | \$3,594,312 |
| Board of Environmental Safety | | | | | | |
| Chairperson, Bd Of Envirntl Safety | 1.0 | 1.0 | 1.0 | 75,880-75,880 | 175,880 | 175,880 |
| Mbr, Bd Of Envirntl Safety | 2.0 | 2.0 | 2.0 | 13,859-13,859 | 332,612 | 332,612 |
| Envirntl Prog Mgr 1-Mgrl | - | 1.0 | 1.0 | 12,825-14,564 | 153,900 | 161,592 |
| Atty IV | - | 1.0 | 1.0 | 11,305-14,518 | 135,660 | 142,440 |
| C.E.A. A | 1.0 | 1.0 | 1.0 | 9,471-19,557 | 169,740 | 169,740 |
| Sr Hazardous Substances Engr | 1.0 | 1.0 | 1.0 | 8,921-13,219 | 112,132 | 117,744 |
| Staff Svcs Mgr I | 1.0 | 1.0 | 1.0 | 6,563-8,153 | 82,036 | 86,142 |
| Hazardous Substances Engr | - | 1.0 | 1.0 | 5,995-11,230 | 71,940 | 75,540 |
| Assoc Govtl Prog Analyst | 1.0 | 5.0 | 5.0 | 5,518-6,907 | 333,840 | 350,540 |
| Staff Svcs Analyst-Gen | - | 1.0 | 1.0 | 3,534-5,744 | 42,408 | 44,532 |
| Totals, Board of Environmental Safety | 7.0 | 15.0 | 15.0 | \$851,437 | \$1,610,148 | \$1,656,762 |
| Office of Environmental Information Management | | | | | | |
| Infrastructure, User Support, and Application Development: | | | | | | |
| C. E. A. B | 1.0 | 2.0 | 2.0 | 9,471-19,557 | 273,264 | 273,264 |
| Info Tech Mgr II | 3.0 | 3.0 | 3.0 | 10,421-12,668 | 448,816 | 456,048 |
| Info Tech Spec III | 5.0 | 6.0 | 6.0 | 8,700-11,659 | 795,284 | 809,480 |
| Info Tech Mgr | 4.0 | 4.0 | 4.0 | 8,591-11,512 | 534,644 | 545,784 |
| Info Tech Spec II | 10.0 | 13.0 | 13.0 | 7,893-10,576 | 1,440,539 | 1,487,770 |
| Info Tech Sup II | 1.0 | 3.0 | 3.0 | 7,783-10,428 | 289,352 | 303,824 |
| Info Tech Spec I | 25.0 | 32.0 | 32.0 | 5,960-9,643 | 2,836,417 | 2,944,043 |
| Assoc Govtl Prog Analyst | 2.0 | 2.0 | 2.0 | 5,518-6,907 | 137,727 | 144,616 |
| Info Tech Assoc | 9.0 | 10.0 | 10.0 | 4,516-7,998 | 790,959 | 813,147 |
| Info Tech Techn | 2.0 | 5.0 | 5.0 | 3,783-6,051 | 243,372 | 255,384 |
| Staff Svcs Analyst-Gen | 2.0 | 2.0 | 2.0 | 3,534-5,744 | 97,693 | 102,577 |
| Ofc Asst-Typing | - | 1.0 | 1.0 | 2,880-3,912 | 35,424 | 37,194 |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|--------------------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Totals, Infrastructure, User Supp, and App Development | 64.0 | 83.0 | 83.0 | \$5,942,688 | \$7,923,491 | \$8,173,131 |
| Data Management and Analytics: | | | | | | |
| Info Tech Mgr | 1.0 | 1.0 | 1.0 | 8,591-11,512 | 138,144 | 138,144 |
| Info Tech Spec II | - | 1.0 | 1.0 | 7,893-10,576 | 112,722 | 118,020 |
| Info Tech Sup I | 1.0 | 1.0 | 1.0 | 7,080-9,486 | 101,616 | 106,698 |
| Info Tech Spec I | - | 1.0 | 1.0 | 5,960-9,643 | 71,520 | 75,096 |
| Info Tech Assoc | 5.0 | 8.0 | 8.0 | 4,516-7,998 | 589,873 | 605,638 |
| Info Tech Techn | 1.0 | 1.0 | 1.0 | 3,783-6,051 | 64,029 | 67,226 |
| Totals, Data Management and Analytics | 8.0 | 13.0 | 13.0 | \$715,608 | \$1,077,904 | \$1,110,822 |
| Hazardous Waste Manifest EPA ID Support: | | | | | | |
| Info Tech Sup II | 1.0 | - | - | 7,783-10,428 | - | - |
| Staff Svcs Mgr I | 1.0 | 1.0 | 1.0 | 6,563-8,153 | 89,004 | 93,456 |
| Assoc Govtl Prog Analyst | 2.0 | 2.0 | 2.0 | 5,518-6,907 | 152,412 | 155,892 |
| Supvng Prog Techn II | 1.0 | 1.0 | 1.0 | 3,814-4,778 | 51,510 | 54,085 |
| Prog Techn III | 2.0 | 2.0 | 2.0 | 3,774-4,728 | 110,093 | 112,603 |
| Staff Svcs Analyst-Gen | 2.0 | 2.0 | 2.0 | 3,534-5,744 | 118,294 | 124,208 |
| Prog Techn II | 4.0 | 4.0 | 4.0 | 3,373-4,227 | 185,830 | 190,749 |
| Ofc Techn-Typing | - | 1.0 | 1.0 | 3,369-4,217 | 40,428 | 42,444 |
| Totals, Hazardous Waste Manifest EPA ID Support | 13.0 | 13.0 | 13.0 | \$713,710 | \$747,571 | \$773,437 |
| Total, Office of Environmental Information Management | 85.0 | 109.0 | 109.0 | \$7,372,006 | \$9,748,966 | \$10,057,390 |
| Environmental Chemistry Laboratory | | | | | | |
| Research Scientist Mgr-Chemical | 1.0 | 1.0 | 1.0 | 12,465-14,154 | 149,580 | 157,056 |
| Research Scientist S II-Chemical | 3.0 | 3.0 | 3.0 | 10,615-13,225 | 490,383 | 490,383 |
| Sr Envirntl Scientist-Supvry | 1.0 | 1.0 | 1.0 | 10,030-12,469 | 149,628 | 149,628 |
| Research Scientist IV-Chemical | 1.0 | 2.0 | 2.0 | 8,980-11,242 | 227,552 | 238,930 |
| Research Scientist S I-Chemical | 3.0 | 4.0 | 4.0 | 8,984-11,196 | 522,957 | 528,345 |
| Research Scientist III-Chemical | 8.0 | 9.0 | 9.0 | 7,811-9,777 | 1,012,298 | 1,032,556 |
| Sr Envirntl Scientist-Spec | 1.0 | 1.0 | 1.0 | 7,336-9,126 | 102,516 | 107,640 |
| Research Scientist II-Chemical | 12.0 | 13.0 | 13.0 | 7,152-8,889 | 1,292,080 | 1,317,943 |
| Staff Chemist | 1.0 | 2.0 | 2.0 | 6,729-8,523 | 183,024 | 187,056 |
| Research Scientist I-Chemical | 10.0 | 12.0 | 12.0 | 6,512-8,093 | 1,042,376 | 1,077,756 |
| Info Tech Spec I | 2.0 | 2.0 | 2.0 | 5,960-9,643 | 243,004 | 243,004 |
| Assoc Govtl Prog Analyst | 2.0 | 2.0 | 2.0 | 5,518-6,907 | 149,100 | 152,412 |
| Chemist | - | 1.0 | 1.0 | 4,438-7,778 | 53,256 | 55,920 |
| Envirntl Scientist | 3.0 | 4.0 | 4.0 | 4,145-7,926 | 260,726 | 273,756 |
| Totals, Environmental Chemistry Laboratory | 48.0 | 57.0 | 57.0 | \$5,097,300 | \$5,878,480 | \$6,012,385 |
| Safer Consumer Products Program | | | | | | |
| Dep Director | 1.0 | 1.0 | 1.0 | 13,786-15,361 | 181,644 | 181,644 |
| Envirnt Pgrm Mgr II | - | 1.0 | 1.0 | 13,460-15,291 | 161,520 | 169,596 |
| Sr Toxicologist | - | 1.0 | 1.0 | 11,937-14,840 | 143,244 | 150,408 |
| Envirntl Prog Mgr I-Supvry | 2.0 | 3.0 | 3.0 | 11,598-14,418 | 467,938 | 484,787 |
| Sr Envirntl Scientist Supvry | 5.0 | 6.0 | 6.0 | 10,030-12,469 | 745,319 | 782,606 |
| Supvng Hazardous Substances Engr I | 1.0 | 3.0 | 3.0 | 9,369-13,880 | 400,577 | 411,809 |
| Sr Hazardous Substances Engr | 4.0 | 7.0 | 7.0 | 8,921-13,219 | 904,620 | 920,676 |
| Staff Toxicologist-Spec | 2.0 | 3.0 | 3.0 | 8,630-10,751 | 340,002 | 350,053 |
| Research Data Mgr | - | 1.0 | 1.0 | 8,759-9,945 | 105,108 | 110,364 |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|--------------------------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Research Scientist III-Chemical | 1.0 | 2.0 | 2.0 | 7,811-9,777 | 214,576 | 219,268 |
| Sr Envirntl Scientist-Spec | 3.0 | 15.0 | 15.0 | 7,336-9,126 | 1,376,079 | 1,435,887 |
| Res Data Spec II | 1.0 | 1.0 | 1.0 | 6,658-8,334 | 100,008 | 100,008 |
| Staff Svcs Mgr I | 1.0 | 1.0 | 1.0 | 6,563-8,153 | 90,220 | 94,732 |
| Res Data Spec I | 1.0 | 1.0 | 1.0 | 6,061-7,587 | 74,550 | 78,276 |
| Hazardous Substances Engr | 5.0 | 8.0 | 8.0 | 5,995-11,230 | 818,520 | 846,269 |
| Sr Librarian | 1.0 | 1.0 | 1.0 | 5,720-7,159 | 85,908 | 85,908 |
| Assoc Govtl Prog Analyst | 3.0 | 5.0 | 5.0 | 5,518-6,907 | 357,576 | 371,098 |
| Envirntl Scientist | 5.0 | 18.0 | 18.0 | 4,145-7,926 | 1,032,313 | 1,074,040 |
| Exec Asst | 1.0 | 1.0 | 1.0 | 4,125-5,162 | 66,667 | 66,667 |
| Staff Svcs Analyst-Gen | - | 1.0 | 1.0 | 3,534-5,744 | 42,408 | 44,532 |
| Totals, Safer Consumer Products Program | 37.0 | 80.0 | 80.0 | \$4,103,106 | \$7,708,797 | \$7,978,628 |
| Site Mitigation and Restoration Program | | | | | | |
| Deputy Director's Office: | | | | | | |
| C. E. A. A | 2.0 | 2.0 | 2.0 | 9,471-19,557 | 360,972 | 360,972 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 71,424 | 74,848 |
| Staff Svcs Analyst-Gen | 2.0 | 2.0 | 2.0 | 3,534-5,744 | 137,315 | 140,856 |
| Totals, Deputy Director's Office | 5.0 | 5.0 | 5.0 | \$533,643 | \$569,711 | \$576,676 |
| Brownfields & Environmental Restoration Deputy Director: | | | | | | |
| Dep Director | 1.0 | 1.0 | 1.0 | 14,697-16,373 | 189,636 | 189,636 |
| Exec Asst | - | 1.0 | 1.0 | 4,125-5,162 | 49,500 | 51,972 |
| Totals, Brownfields & Environmental Restoration Deputy Direc | 1.0 | 2.0 | 2.0 | \$121,929 | \$239,136 | \$241,608 |
| Grants and Admin Support: | | | | | | |
| Envirntl Pgrm Mgr II | - | 1.0 | 1.0 | 13,460-15,291 | 161,520 | 169,596 |
| Envirntl Prog Mgr I-Supvry | - | 1.0 | 1.0 | 11,598-14,418 | 139,176 | 146,136 |
| Sr Envirnl Scientist-Spec | - | 1.0 | 1.0 | 7,336-9,126 | 88,032 | 92,436 |
| Staff Svcs Mgr II-Supvry | 1.0 | 2.0 | 2.0 | 7,204-8,950 | 193,848 | 198,168 |
| Staff Svcs Mgr I | 4.0 | 4.0 | 4.0 | 6,563-8,153 | 357,448 | 365,541 |
| Res Data Speclst I | - | 1.0 | 1.0 | 6,061-7,587 | 72,732 | 76,368 |
| Assoc Govtl Prog Analyst | 12.0 | 18.0 | 18.0 | 5,518-6,907 | 1,268,694 | 1,320,146 |
| Staff Svcs Analyst-Gen | 2.0 | 4.0 | 4.0 | 3,534-5,744 | 203,604 | 213,792 |
| Totals, Grants and Admin Support | 19.0 | 32.0 | 32.0 | \$1,220,362 | \$2,485,054 | \$2,582,183 |
| Schools Evaluation & Brownfields Outreach: | | | | | | |
| Supvng Hazardous Substnc Engr II | 1.0 | 1.0 | 1.0 | 11,057-14,576 | 184,511 | 184,532 |
| Sr Engrng Geologist | 2.0 | 3.0 | 3.0 | 10,569-13,228 | 461,760 | 468,096 |
| Supvng Hazardous Substances Engr I | 1.0 | 2.0 | 2.0 | 9,369-13,880 | 288,149 | 293,765 |
| Sr Hazardous Substances Engr | 3.0 | 3.0 | 3.0 | 8,921-13,219 | 435,711 | 445,135 |
| Sr Envirntl Scientist-Spec | 1.0 | 1.0 | 1.0 | 7,336-9,126 | 102,776 | 107,572 |
| Staff Svcs Mgr I | 0.4 | - | - | 6,563-8,153 | - | - |
| Engrng Geologist | 1.0 | 1.0 | 1.0 | 5,995-11,287 | 120,456 | 126,480 |
| Hazardous Substances Engr | 8.0 | 8.0 | 8.0 | 5,995-11,230 | 827,730 | 856,509 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 74,268 | 77,832 |
| Envirntl Scientist | 2.0 | 2.0 | 2.0 | 4,145-7,926 | 157,068 | 160,164 |
| Staff Svcs Analyst-Gen | 1.0 | 1.0 | 1.0 | 3,534-5,744 | 61,527 | 64,455 |
| Ofc Techn-Typing | 1.0 | 1.0 | 1.0 | 3,369-4,217 | 52,384 | 53,604 |
| Totals, Schools Evaluation & Brownfields Outreach | 22.4 | 24.0 | 24.0 | \$2,650,324 | \$2,766,340 | \$2,838,144 |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|-------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Sacramento Office: | | | | | | |
| Supvng Hazardous Substances Engr II | 1.0 | 1.0 | 1.0 | 11,057-14,576 | 184,532 | 184,532 |
| Sr Engrng Geologist | - | 3.0 | 3.0 | 10,569-13,228 | 417,888 | 437,529 |
| Sr Envirntl Scientist-Supvry | 0.6 | - | - | 10,030-12,469 | - | - |
| Supvng Hazardous Substances Engr I | 5.0 | 5.0 | 5.0 | 9,369-13,880 | 775,039 | 784,888 |
| Sr Hazardous Substances Engr | 1.0 | 4.0 | 4.0 | 8,921-13,219 | 556,153 | 574,426 |
| Engrng Geologist | 4.0 | 4.0 | 4.0 | 5,995-11,287 | 471,742 | 493,379 |
| Hazardous Substances Engr | 16.0 | 17.0 | 17.0 | 5,995-11,230 | 1,920,260 | 1,965,059 |
| Assoc Govtl Prog Analyst | 2.0 | 2.0 | 2.0 | 5,518-6,907 | 138,322 | 145,241 |
| Envirntl Scientist | 2.0 | 2.0 | 2.0 | 4,145-7,926 | 190,224 | 190,224 |
| Ofc Techn-Typing | 1.0 | 1.0 | 1.0 | 3,369-4,217 | 50,604 | 50,604 |
| Totals, Sacramento Office | 32.6 | 39.0 | 39.0 | \$3,867,490 | \$4,704,764 | \$4,825,882 |
| Berkeley Office: | | | | | | |
| Envirntl Prog Mgr I-Supvry | - | 1.0 | 1.0 | 11,598-14,418 | 139,176 | 146,136 |
| C.E.A. B | 1.0 | - | - | 10,831-12,903 | - | - |
| Sr Engrng Geologist | 1.0 | 1.0 | 1.0 | 10,569-13,228 | 141,036 | 147,936 |
| Sr Envirntl Scientist-Supvry | 1.0 | 1.0 | 1.0 | 10,030-12,469 | 145,130 | 149,072 |
| Supvng Hazardous Substances Engr I | 1.0 | 2.0 | 2.0 | 9,369-13,880 | 253,470 | 265,986 |
| Sr Hazardous Substances Engr | 3.0 | 3.0 | 3.0 | 8,921-13,219 | 439,282 | 458,472 |
| Sr Envirntl Scientist Spec | 5.0 | 5.0 | 5.0 | 7,336-9,126 | 504,302 | 518,560 |
| Engrng Geologist | 5.0 | 5.0 | 5.0 | 5,995-11,287 | 517,220 | 542,626 |
| Hazardous Substances Engr | 7.0 | 10.0 | 10.0 | 5,995-11,230 | 1,068,172 | 1,089,550 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 82,884 | 82,884 |
| Envirntl Scientist | 5.0 | 8.0 | 8.0 | 4,145-7,926 | 576,442 | 599,347 |
| Staff Svcs Analyst-Gen | 1.0 | - | - | 3,534-5,744 | - | - |
| Ofc Techn-Typing | 0.5 | - | - | 3,369-4,217 | - | - |
| Ofc Asst-Typing | - | 2.0 | 2.0 | 2,880-3,912 | 70,848 | 74,388 |
| Totals, Berkeley Office | 31.5 | 39.0 | 39.0 | \$3,360,948 | \$3,937,962 | \$4,074,957 |
| Chatsworth Office: | | | | | | |
| Envirntl Prog Mgr I-Supvry | 1.0 | 1.0 | 1.0 | 11,598-14,418 | 173,016 | 173,016 |
| Supvng Hazardous Substances Engr II | 0.6 | - | - | 11,057-14,576 | - | - |
| Sr Engrng Geologist | 1.0 | 1.0 | 1.0 | 10,569-13,228 | 165,938 | 167,466 |
| Sr Envirntl Scientist-Supvry | 1.0 | 1.0 | 1.0 | 10,030-12,469 | 146,570 | 149,628 |
| Supvng Hazardous Substances Engr I | - | 3.0 | 3.0 | 9,369-13,880 | 337,284 | 354,132 |
| Sr Hazardous Substances Engr | - | 1.0 | 1.0 | 8,921-13,219 | 107,052 | 112,404 |
| Sr Envirntl Scientist-Spec | 1.0 | 3.0 | 3.0 | 7,336-9,126 | 285,576 | 294,384 |
| Engrng Geologist | 2.0 | 3.0 | 3.0 | 5,995-11,287 | 315,701 | 324,585 |
| Hazardous Substances Engr | 5.0 | 7.0 | 7.0 | 5,995-11,230 | 766,021 | 784,063 |
| Assoc Govtl Prog Analyst | 2.0 | 3.0 | 3.0 | 5,518-6,907 | 221,528 | 228,460 |
| Envirntl Scientist | 9.0 | 9.0 | 9.0 | 4,145-7,926 | 722,906 | 739,143 |
| Ofc Techn-Typing | 1.0 | 1.0 | 1.0 | 3,369-4,217 | 50,604 | 50,604 |
| Totals, Chatsworth Office | 23.6 | 33.0 | 33.0 | \$3,116,449 | \$3,292,196 | \$3,377,885 |
| Cypress Office: | | | | | | |
| Envirntl Prog Mgr I-Supvry | 1.0 | 1.0 | 1.0 | 11,598-14,418 | 173,016 | 173,016 |
| Sr Envirntl Scientist-Supvry | 3.0 | 4.0 | 4.0 | 10,030-12,469 | 542,988 | 555,186 |
| Sr Hazardous Substances Engr | 2.0 | 2.0 | 2.0 | 8,921-13,219 | 280,850 | 280,850 |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|-------------------------------------------|-------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Sr Envirntl Scientist-Spec | 4.0 | 4.0 | 4.0 | 7,336-9,126 | 417,284 | 422,512 |
| Staff Svcs Mgr I | 2.0 | 2.0 | 2.0 | 6,563-8,153 | 176,246 | 184,761 |
| Engrng Geologist | - | 2.0 | 2.0 | 5,995-11,287 | 143,880 | 151,080 |
| Hazardous Substances Engr | 5.0 | 8.0 | 8.0 | 5,995-11,230 | 840,342 | 862,238 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 76,300 | 79,963 |
| Envirntl Scientist | 10.0 | 10.0 | 10.0 | 4,145-7,926 | 824,557 | 851,519 |
| Jr Staff Analyst-Gen | - | 1.0 | 1.0 | 3,534-4,789 | 42,408 | 44,532 |
| Ofc Techn-Typing | 1.0 | 1.0 | 1.0 | 3,369-4,217 | 53,604 | 53,604 |
| Totals, Cypress Office | 29.0 | 36.0 | 36.0 | \$3,149,285 | \$3,571,475 | \$3,659,261 |
| San Joaquin Clovis: | | | | | | |
| Hazardous Substances Engr | 0.1 | 1.0 | 1.0 | 8,921-13,219 | 107,498 | 112,872 |
| Sr Hazardous Substances Engr | 0.2 | 1.0 | 1.0 | 5,995-11,230 | 96,471 | 101,295 |
| Totals, San Joaquin Clovis | 0.3 | 2.0 | 2.0 | \$30,140 | \$203,969 | \$214,167 |
| Legacy Landfills: | | | | | | |
| Envirntl Prog Mgr I-Supvry | 1.0 | 1.0 | 1.0 | 11,598-14,418 | 173,016 | 173,016 |
| Sr Engrng Geologist | 5.0 | 5.0 | 5.0 | 10,569-13,228 | 812,340 | 818,421 |
| Sr Envirntl Scientist-Supvry | 1.0 | 1.0 | 1.0 | 10,030-12,469 | 131,115 | 137,673 |
| Supvng Hazardous Substances Engr I | 1.0 | 2.0 | 2.0 | 9,369-13,880 | 224,856 | 236,088 |
| Sr Hazardous Substances Engr | 7.0 | 7.0 | 7.0 | 8,921-13,219 | 995,010 | 1,021,804 |
| Sr Envirntl Plnr | 4.0 | 4.0 | 4.0 | 7,563-9,398 | 430,596 | 435,208 |
| Sr Envirntl Scientist-Spec | 1.0 | 1.0 | 1.0 | 7,336-9,126 | 99,248 | 104,212 |
| Engrng Geologist | 4.0 | 4.0 | 4.0 | 5,995-11,287 | 507,386 | 516,699 |
| Hazardous Substances Engr | 7.0 | 8.0 | 8.0 | 5,995-11,230 | 912,348 | 926,943 |
| Assoc Govtl Prog Analyst | 4.0 | 4.0 | 4.0 | 5,518-6,907 | 304,370 | 311,302 |
| Ofc Techn-Typing | 1.0 | 1.0 | 1.0 | 3,369-4,217 | 50,604 | 50,604 |
| Jr Engrng Techn | 2.0 | 2.0 | 2.0 | 2,852-4,314 | 86,639 | 90,974 |
| Totals, Legacy Landfills | 38.0 | 40.0 | 40.0 | \$4,737,522 | \$4,727,528 | \$4,822,944 |
| Engineering & Special Projects: | | | | | | |
| Supvng Hazardous Substances Engr II | 1.0 | 2.0 | 2.0 | 11,057-14,576 | 317,216 | 323,852 |
| Sr Engrng Geologist | 1.0 | 2.0 | 2.0 | 10,569-13,228 | 279,132 | 292,675 |
| Supvng Hazardous Substances Engr I | 4.0 | 5.0 | 5.0 | 9,369-13,880 | 825,645 | 832,041 |
| Supvng Envirntl Plnr | - | 1.0 | 1.0 | 9,196-10,442 | 110,352 | 115,872 |
| Sr Hazardous Substances Engr | 7.0 | 10.0 | 10.0 | 8,921-13,219 | 1,392,890 | 1,431,245 |
| Sr Envirntl Scientist-Spec | 1.0 | 1.0 | 1.0 | 7,336-9,126 | 96,671 | 101,500 |
| Engrng Geologist | 3.0 | 4.0 | 4.0 | 5,995-11,287 | 417,606 | 438,183 |
| Hazardous Substances Engr | 6.0 | 10.0 | 10.0 | 5,995-11,230 | 1,098,997 | 1,127,389 |
| Assoc Govtl Prog Analyst | 2.0 | 3.0 | 3.0 | 5,518-6,907 | 231,984 | 235,296 |
| Envirntl Scientist | - | 1.0 | 1.0 | 4,145-7,926 | 49,740 | 52,224 |
| Staff Svcs Analyst-Gen | 1.0 | 1.0 | 1.0 | 3,534-5,744 | 68,928 | 68,928 |
| Ofc Techn-Typing | 1.0 | 1.0 | 1.0 | 3,369-4,217 | 43,860 | 46,056 |
| Totals, Engineering & Special Projects | 27.0 | 41.0 | 41.0 | \$3,524,811 | \$4,933,021 | \$5,065,261 |
| Office of Geology: | | | | | | |
| Supvng Engrng Geologist | 18.0 | 18.0 | 18.0 | 11,609-14,531 | 2,857,911 | 2,893,335 |
| Sr Engrng Geologist | 1.0 | 1.0 | 1.0 | 10,569-13,228 | 183,963 | 183,963 |
| Sr Hazardous Substances Engr | 1.0 | - | - | 8,921-13,219 | - | - |
| Engrng Geologist | 21.0 | 22.0 | 22.0 | 5,995-11,287 | 2,615,328 | 2,699,633 |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|----------------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 85,884 | 85,884 |
| Ofc Techn-Typing | 1.0 | 1.0 | 1.0 | 3,369-4,217 | 53,604 | 53,604 |
| Totals, Office of Geology | 43.0 | 43.0 | 43.0 | \$5,250,756 | \$5,796,690 | \$5,916,419 |
| Human and Ecological Risk: | | | | | | |
| Supvng Toxicologist | 1.0 | 1.0 | 1.0 | 13,200-14,990 | 174,165 | 181,676 |
| Sr Toxicologist | 5.0 | 7.0 | 7.0 | 11,937-14,840 | 1,172,022 | 1,193,945 |
| Staff Toxicologist-Spec | 20.6 | 25.6 | 25.6 | 8,630-10,751 | 3,105,787 | 3,176,696 |
| Sr Hlth Physicist | 1.0 | 1.0 | 1.0 | 7,899-10,309 | 123,708 | 123,708 |
| Assoc Toxicologist | 1.0 | 2.0 | 2.0 | 6,512-8,889 | 184,812 | 188,724 |
| Ofc Techn-Typing | 1.0 | 1.0 | 1.0 | 3,369-4,217 | 50,604 | 50,604 |
| Totals, Human and Ecological Risk | 29.6 | 37.6 | 37.6 | \$4,340,685 | \$4,811,098 | \$4,915,353 |
| Santa Susana Lab Project: | | | | | | |
| Supvng Engrng Geologist | 1.0 | 1.0 | 1.0 | 11,609-14,531 | 183,963 | 183,963 |
| Sr Engrng Geologist | 6.0 | 6.0 | 6.0 | 10,569-13,228 | 950,160 | 968,828 |
| Supvng Hazardous Substances Engr I | 1.0 | 1.0 | 1.0 | 9,369-13,880 | 166,560 | 166,560 |
| Sr Hazardous Substances Engr | 2.0 | 3.0 | 3.0 | 8,921-13,219 | 397,119 | 407,306 |
| Sr Envirntrl Scientist-Spec | 2.0 | 3.0 | 3.0 | 7,336-9,126 | 286,677 | 295,539 |
| Staff Svcs Mgr II-Suprvy | 1.0 | 1.0 | 1.0 | 7,204-8,950 | 89,728 | 94,216 |
| Engrng Geologist | 3.0 | 3.0 | 3.0 | 5,995-11,287 | 319,885 | 329,795 |
| Hazardous Substances Engr | 0.2 | - | - | 5,995-11,230 | - | - |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 66,216 | 69,528 |
| Envirntrl Scientist | 3.0 | 4.0 | 4.0 | 4,145-7,926 | 328,524 | 335,436 |
| Ofc Techn-Typing | 1.0 | 1.0 | 1.0 | 3,369-4,217 | 45,768 | 48,054 |
| Ofc Asst-Typing | 1.0 | 1.0 | 1.0 | 2,880-3,912 | 40,344 | 42,360 |
| Totals, Santa Susana Lab Project | 22.2 | 25.0 | 25.0 | \$2,322,855 | \$2,874,944 | \$2,941,585 |
| CVCI Comp Prot & Environmental Response: | | | | | | |
| Supvng Hazardous Substances Engr I | 0.5 | 0.5 | 0.5 | 9,369-13,880 | 81,866 | 83,280 |
| Staff Svcs Mgr III | - | 1.0 | 1.0 | 8,759-9,945 | 105,108 | 110,364 |
| Staff Svcs Mgr I | 3.0 | 4.0 | 4.0 | 6,563-8,153 | 350,301 | 362,931 |
| Hazardous Substances Engr | - | 1.0 | 1.0 | 5,995-11,230 | 71,940 | 75,540 |
| Assoc Govtl Prog Analyst | 2.0 | 6.0 | 6.0 | 5,518-6,907 | 414,396 | 435,115 |
| Envirntrl Scientist | 1.0 | 2.0 | 2.0 | 4,145-7,926 | 131,073 | 137,625 |
| Staff Svcs Analyst-Gen | 1.0 | 1.0 | 1.0 | 3,534-5,744 | 58,768 | 61,708 |
| Totals, CVCI Comp Prot & Environmental Response | 7.5 | 15.5 | 15.5 | \$704,374 | \$1,213,452 | \$1,266,563 |
| CVCI Discovery & Enforcement: | | | | | | |
| Supvng Hazardous Substances Engr II | 1.0 | 1.0 | 1.0 | 11,057-14,576 | 184,527 | 184,532 |
| Sr Envirntrl Scientist-Suprvy | - | 2.0 | 2.0 | 10,030-12,469 | 240,720 | 252,768 |
| Supvng Hazardous Substances Engr I | 2.0 | 2.0 | 2.0 | 9,369-13,880 | 258,670 | 271,602 |
| Sr Envirntrl Scientist-Spec | 1.0 | 3.0 | 3.0 | 7,336-9,126 | 264,830 | 278,078 |
| Hazardous Substances Engr | 2.0 | 7.0 | 7.0 | 5,995-11,230 | 595,650 | 624,537 |
| Envirntrl Scientist | 3.0 | 6.0 | 6.0 | 5,995-11,287 | 425,840 | 446,480 |
| Staff Svcs Analyst-Gen | 1.0 | 1.0 | 1.0 | 3,534-5,744 | 55,972 | 58,768 |
| Ofc Techn-Typing | - | 1.0 | 1.0 | 3,369-4,217 | 40,428 | 42,444 |
| Totals, CVCI Discovery & Enforcement | 10.0 | 23.0 | 23.0 | \$731,852 | \$2,066,637 | \$2,159,209 |
| Exide Technologies Facility Contamination Cleanup: | | | | | | |
| Asst Dep Director | 1.0 | 1.0 | 1.0 | 14,697-16,373 | 178,404 | 178,404 |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|-----------------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Asst Chief Counsel | 1.0 | 1.0 | 1.0 | 13,680-16,003 | 192,036 | 192,036 |
| Envirntl Prog Mgr I-Mgrl | 0.4 | - | - | 12,825-14,564 | - | - |
| Envirntl Prog Mgr I-Spvry | 1.0 | 1.0 | 1.0 | 11,598-14,418 | 173,016 | 173,016 |
| Atty IV | 2.0 | 2.0 | 2.0 | 11,305-14,518 | 340,473 | 348,346 |
| Atty III | 2.0 | 2.0 | 2.0 | 10,229-13,132 | 265,326 | 278,592 |
| Supvng Hazardous Substances Engr I | - | 1.0 | 1.0 | 9,369-13,880 | 112,428 | 118,044 |
| Sr Hazardous Substances Engr | 1.0 | 1.0 | 1.0 | 8,921-13,219 | 107,052 | 112,404 |
| Sr Envirntl Scientist- spec | - | 1.0 | 1.0 | 7,336-9,126 | 88,032 | 92,436 |
| Hazardous Substances Engr | - | 3.0 | 3.0 | 5,995-11,230 | 215,820 | 226,620 |
| Sr Legal Analyst | - | 1.0 | 1.0 | 5,793-7,256 | 87,072 | 87,072 |
| Assoc Govtl Prog Analyst | 2.0 | 3.0 | 3.0 | 5,518-6,907 | 212,388 | 223,014 |
| Sr Actg Ofcr-Spec | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 82,884 | 82,884 |
| Sr Pers Spec | 1.0 | 1.0 | 1.0 | 4,936-6,184 | 74,208 | 74,208 |
| Envirntl Scientist | 1.0 | 1.0 | 1.0 | 4,145-7,926 | 79,690 | 83,678 |
| Totals, Exide Tech Facility Contamination Cleanup | 13.4 | 20.0 | 20.0 | \$1,449,850 | \$2,208,829 | \$2,270,754 |
| Lead Acid Battery: | | | | | | |
| Supvng Hazardous Substances Engr I | 1.0 | 1.0 | 1.0 | 9,369-13,880 | 137,488 | 144,360 |
| Sr Hazardous Substances Engr | 2.0 | 2.0 | 2.0 | 8,921-13,219 | 277,280 | 290,823 |
| Hazardous Substances Engr | 1.0 | 3.0 | 3.0 | 5,995-11,230 | 263,088 | 270,288 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 82,884 | 82,884 |
| Envirntl Scientist | 1.0 | 1.0 | 1.0 | 4,145-7,926 | 80,663 | 84,699 |
| Totals, Lead Acid Battery | 6.0 | 8.0 | 8.0 | \$691,692 | \$841,403 | \$873,054 |
| Totals, Site Mitigation and Restoration Program | 361.1 | 465.1 | 465.1 | \$41,804,967 | \$51,244,209 | \$52,621,905 |
| Hazardous Waste Management Program | | | | | | |
| Deputy Director's Office: | | | | | | |
| Dep Director | 1.0 | 1.0 | 1.0 | 14,697-16,373 | 189,636 | 189,636 |
| Totals, Deputy Director's Office | 1.0 | 1.0 | 1.0 | \$241,558 | \$189,636 | \$189,636 |
| Enforcement & Emergency Response Division: | | | | | | |
| Enforcement Performance Management HQ: | | | | | | |
| Envirntl Prog Mgr I-Supvry | 1.0 | 1.0 | 1.0 | 11,598-14,418 | 157,759 | 165,635 |
| Sr Envirntl Scientist-Supvry | - | 1.0 | 1.0 | 10,030-12,469 | 120,360 | 126,384 |
| Sr Envirntl Scientist-Spec | 3.0 | 5.0 | 5.0 | 7,336-9,126 | 484,169 | 502,751 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 79,834 | 82,482 |
| Envirntl Scientist | 2.0 | 5.0 | 5.0 | 4,145-7,926 | 294,350 | 309,054 |
| Totals, Enforcement Performance Management | 7.0 | 13.0 | 13.0 | \$712,306 | \$1,136,472 | \$1,186,306 |
| Emergency Response & Sacramento Enforcement: | | | | | | |
| Envirntl Prog Mgr I-Supvry | 1.0 | 1.0 | 1.0 | 11,598-14,418 | 173,016 | 173,016 |
| Sr Envirntl Scientist-Supvry | 3.0 | 3.0 | 3.0 | 10,030-12,469 | 441,493 | 446,945 |
| Sr Envirntl Scientist-Spec | 15.0 | 16.0 | 16.0 | 7,336-9,126 | 1,632,170 | 1,672,712 |
| Assoc Govtl Prog Analyst | 2.0 | 2.0 | 2.0 | 5,518-6,907 | 165,768 | 165,768 |
| Envirntl Scientist | 5.0 | 7.0 | 7.0 | 4,145-7,926 | 420,763 | 441,787 |
| Ofc Techn-Typing | - | 1.0 | 1.0 | 2,880-3,912 | 35,424 | 37,194 |
| Totals, Emergency Response & Sacramento Enforcement | 26.0 | 30.0 | 30.0 | \$2,468,570 | \$2,868,634 | \$2,937,422 |
| Chatsworth Enforcement: | | | | | | |
| Envirntl Prog Mgr I-Supvry | 1.0 | 1.0 | 1.0 | 11,598-14,418 | 139,756 | 146,745 |
| Sr Envirntl Scientist-Supvry | 2.0 | 3.0 | 3.0 | 10,030-12,469 | 401,348 | 420,100 |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|----------------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Sr Envirntl Scientist-Spec | 4.0 | 6.0 | 6.0 | 7,336-9,126 | 597,219 | 610,653 |
| Envirntl Scientist | 8.0 | 13.0 | 13.0 | 4,145-7,926 | 872,194 | 911,038 |
| Staff Svcs Analyst-Gen | 1.0 | 1.0 | 1.0 | 3,534-5,744 | 53,136 | 53,136 |
| Ofc Asst-Typing | - | 1.0 | 1.0 | 2,880-3,912 | 35,424 | 37,194 |
| Totals, Chatsworth Enforcement | 16.0 | 25.0 | 25.0 | \$1,704,736 | \$2,099,077 | \$2,178,866 |
| Cypress & San Diego Enforcement: | | | | | | |
| Envirntl Prog Mgr I-Supvry | 1.0 | 1.0 | 1.0 | 11,598-14,418 | 174,216 | 174,216 |
| Sr Envirntl Scientist-Supvry | 3.0 | 3.0 | 3.0 | 10,030-12,469 | 393,360 | 405,558 |
| Sr Envirntl Scientist-Spec | 3.0 | 7.0 | 7.0 | 7,336-9,126 | 677,857 | 698,700 |
| Engrng Geologist | 0.9 | - | - | 6,175-10,898 | - | - |
| Assoc Govtl Prog Analyst | - | 1.0 | 1.0 | 5,518-6,907 | 66,216 | 69,528 |
| Envirntl Scientist | 6.0 | 11.0 | 11.0 | 4,145-7,926 | 746,307 | 769,339 |
| Staff Svcs Analyst-Gen | 1.0 | 1.0 | 1.0 | 3,534-5,744 | 71,928 | 71,928 |
| Ofc Techn-Typing | 2.0 | 2.0 | 2.0 | 3,369-4,217 | 104,178 | 104,208 |
| Totals, Cypress & San Diego Enforcement | 16.9 | 26.0 | 26.0 | \$1,825,391 | \$2,234,062 | \$2,293,477 |
| Berkeley Enforcement: | | | | | | |
| Envirntl Prog Mgr I-Supvry | 2.0 | 2.0 | 2.0 | 11,598-14,418 | 336,348 | 343,305 |
| C.E.A. B | 1.0 | 1.0 | 1.0 | 9,471-19,557 | 179,892 | 179,892 |
| Sr Envirntl Scientist-Supvry | 4.0 | 6.0 | 6.0 | 10,030-12,469 | 769,763 | 800,794 |
| Sr Envirntl Scientist-Spec | 9.0 | 15.0 | 15.0 | 7,336-9,126 | 1,449,257 | 1,505,309 |
| Assoc Govtl Prog Analyst | - | 2.0 | 2.0 | 5,518-6,907 | 132,432 | 139,056 |
| Envirntl Scientist | 8.0 | 14.0 | 14.0 | 4,145-7,926 | 863,002 | 903,632 |
| Staff Svcs Analyst-Gen | 1.0 | 1.0 | 1.0 | 3,534-5,744 | 68,928 | 68,928 |
| Ofc Techn-Typing | 1.0 | 1.0 | 1.0 | 3,369-4,217 | 50,604 | 50,604 |
| Totals, Berkeley Enforcement: | 26.0 | 42.0 | 42.0 | \$2,318,655 | \$3,850,226 | \$3,991,520 |
| CUPA/Imperial & Trinity Counties: | | | | | | |
| Envirntl Prog Mgr I-Supvry | - | 1.0 | 1.0 | 11,598-14,418 | 139,176 | 146,136 |
| Sr Envirntl Scientist-Supvry | 1.0 | 1.0 | 1.0 | 10,030-12,469 | 149,628 | 149,628 |
| Sr Envirntl Scientist-Spec | 1.0 | 2.0 | 2.0 | 7,336-9,126 | 197,544 | 201,948 |
| Hazardous Substances Engr | 1.0 | 1.0 | 1.0 | 5,995-11,230 | 112,254 | 117,752 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 76,886 | 80,615 |
| Envirntl Scientist | 2.0 | 4.0 | 4.0 | 4,145-7,926 | 288,458 | 294,672 |
| Ofc Techn-Typing | 1.0 | 1.0 | 1.0 | 3,369-4,217 | 53,004 | 53,004 |
| Totals, CUPA/Imperial & Trinity Counties | 7.0 | 11.0 | 11.0 | \$695,784 | \$1,016,950 | \$1,043,755 |
| Total, Enforcement and Emergency Response Division | 99.9 | 148.0 | 148.0 | \$9,725,442 | \$13,395,057 | \$13,820,982 |
| Office of Permitting: | | | | | | |
| C.E.A. B | 1.0 | 1.0 | 1.0 | 9,471-19,557 | 181,824 | 181,824 |
| Supvng Hazardous Substances Engr II | 2.0 | 2.0 | 2.0 | 11,057-14,576 | 347,724 | 352,824 |
| Supvng Hazardous Substances Engr I | 7.0 | 7.0 | 7.0 | 9,369-13,880 | 1,043,945 | 1,065,509 |
| Supvng Envirntl Plnr | 1.0 | 1.0 | 1.0 | 9,196-10,442 | 115,872 | 121,668 |
| Sr Hazardous Substances Engr | 11.0 | 14.0 | 14.0 | 8,921-13,219 | 1,888,571 | 1,951,622 |
| Sr Envirntl Plnr | 2.0 | 2.0 | 2.0 | 7,563-9,398 | 199,016 | 208,969 |
| Sr Envirntl Scientist-Spec | 1.0 | 2.0 | 2.0 | 7,336-9,126 | 197,544 | 201,948 |
| Staff Svcs Mgr I | 2.0 | 2.0 | 2.0 | 6,563-8,153 | 178,888 | 182,943 |
| Assoc Envirntl Plnr | 2.0 | 2.0 | 2.0 | 6,387-7,999 | 177,315 | 186,189 |
| Hazardous Substances Engr | 22.5 | 29.5 | 29.5 | 5,995-11,230 | 3,223,201 | 3,288,365 |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|--------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|----------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Assoc Govtl Prog Analyst | 7.0 | 9.0 | 9.0 | 5,518-6,907 | 676,080 | 693,310 |
| Envirntl Scientist | 3.0 | 3.0 | 3.0 | 4,145-7,926 | 240,603 | 247,815 |
| Staff Svcs Analyst-Gen | 2.0 | 2.0 | 2.0 | 3,534-5,744 | 124,299 | 127,937 |
| Ofc Techn-Typing | 1.0 | 2.5 | 2.5 | 3,369-4,217 | 111,246 | 114,270 |
| Totals, Office of Permitting | 64.5 | 79.0 | 79.0 | \$8,258,774 | \$8,706,128 | \$8,925,193 |
| Office of Criminal Investigations: | | | | | | |
| Chief Investigator | 1.0 | 1.0 | 1.0 | 13,179-14,679 | 161,388 | 161,388 |
| Envirntl Prog Mgr I-Supvry | 1.0 | 1.0 | 1.0 | 11,598-14,418 | 159,724 | 167,648 |
| Sr Envirntl Scientist-Supvry | 2.0 | 3.0 | 3.0 | 10,030-12,469 | 396,372 | 408,720 |
| Supvng Crim Investigator II | 1.0 | 1.0 | 1.0 | 8,746-11,392 | 147,306 | 147,306 |
| Info Tech Spec III | 1.0 | 1.0 | 1.0 | 8,700-11,659 | 135,892 | 141,916 |
| Supvng Crim Investigator I | 3.0 | 4.0 | 4.0 | 7,759-10,101 | 464,856 | 470,724 |
| Sr Envirntl Scientist-Spec Investigator | 5.0 7.0 | 5.0 19.0 | 5.0 19.0 | 7,336-9,126 5,916-9,428 | 539,548 1,559,481 | 544,627 1,614,310 |
| Assoc Govtl Prog Analyst | 2.0 | 2.0 | 2.0 | 5,518-6,907 | 161,367 | 165,138 |
| Envirntl Scientist | 5.0 | 5.0 | 5.0 | 4,145-7,926 | 417,271 | 436,875 |
| Staff Svcs Analyst-Gen | 1.0 | 1.0 | 1.0 | 3,534-5,744 | 60,455 | 63,479 |
| Totals, Office of Criminal Investigations | 29.0 | 43.0 | 43.0 | \$2,903,895 | \$4,203,660 | \$4,322,131 |
| Policy and Program Support: | | | | | | |
| Envirntl Prog Mgr I-Supvry | 2.0 | 2.0 | 2.0 | 11,598-14,418 | 334,018 | 343,348 |
| Sr Envirntl Scientist-Supvry | 3.0 | 4.0 | 4.0 | 10,030-12,469 | 522,906 | 541,584 |
| Supvng Hazardous Substances Engr I | 1.0 | 1.0 | 1.0 | 9,369-13,880 | 164,064 | 166,560 |
| Sr Hazardous Substances Engr | 1.0 | 1.0 | 1.0 | 8,921-13,219 | 148,521 | 155,172 |
| Sr Envirntl Scientist-Spec | 6.0 | 8.0 | 8.0 | 7,336-9,126 | 805,769 | 829,043 |
| Res Data Speclst II | - | 1.0 | 1.0 | 6,658-8,334 | 91,446 | 95,744 |
| Staff Svcs Mgr I | 2.0 | 2.0 | 2.0 | 6,563-8,153 | 177,714 | 186,114 |
| Hazardous Substances Engr | 1.0 | 1.0 | 1.0 | 5,995-11,230 | 114,501 | 120,225 |
| Assoc Govtl Prog Analyst | 11.0 | 11.0 | 11.0 | 5,518-6,907 | 793,214 | 825,024 |
| Envirntl Scientist | 13.0 | 21.0 | 21.0 | 4,145-7,926 | 1,537,332 | 1,585,434 |
| Ofc Techn-Typing | 1.0 | 1.0 | 1.0 | 3,369-4,217 | 42,444 | 44,568 |
| Ofc Techn-Gen | - | 1.0 | 1.0 | 3,308-4,145 | 39,696 | 41,676 |
| Totals, Policy and Program Support | 41.0 | 54.0 | 54.0 | \$3,763,919 | \$4,771,625 | \$4,934,492 |
| Totals, Hazardous Waste Management Program | 234.4 | 324.0 | 324.0 | \$24,893,588 | \$31,076,470 | \$32,002,798 |
| Office of Communications | | | | | | |
| Dep Director, Ofc of Communications | 1.0 | 1.0 | 1.0 | 10,810-12,049 | 133,956 | 133,956 |
| Info Ofcr II | 2.0 | 2.0 | 2.0 | 6,862-8,527 | 195,824 | 203,250 |
| Staff Svcs Mgr I | 1.0 | 1.0 | 1.0 | 6,563-8,153 | 97,836 | 97,836 |
| Graphic Designer III | 2.0 | 2.0 | 2.0 | 5,751-7,201 | 172,824 | 172,824 |
| Assoc Govtl Prog Analyst | 2.0 | 2.0 | 2.0 | 5,518-6,907 | 152,412 | 155,892 |
| Info Ofcr I-Spec | 6.0 | 7.0 | 7.0 | 5,518-6,907 | 493,428 | 513,972 |
| TV Spec | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 82,884 | 82,884 |
| Exec Asst | 1.0 | 1.0 | 1.0 | 4,125-5,162 | 49,500 | 51,972 |
| Staff Svcs Analyst-Gen | 1.0 | - | - | 3,534-5,744 | - | - |
| Totals, Office of Communications | 17.0 | 17.0 | 17.0 | \$1,298,193 | \$1,378,664 | \$1,412,586 |
| Financial Planning | | | | | | |
| Deputy Director's Office: | | | | | | |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|---------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| C.E.A. B | 1.0 | 1.0 | 1.0 | 9,471-19,557 | 164,820 | 164,820 |
| Staff Svcs Mgr III | 1.0 | 1.0 | 1.0 | 8,759-9,945 | 119,340 | 119,340 |
| Totals, Deputy Director's Office | 2.0 | 2.0 | 2.0 | \$375,118 | \$284,160 | \$284,160 |
| Financial Services: | | | | | | |
| Staff Svcs Mgr II-Supvry | 1.0 | 1.0 | 1.0 | 7,204-8,950 | 104,122 | 107,400 |
| Staff Svcs Mgr I | 2.0 | 2.0 | 2.0 | 6,563-8,153 | 177,904 | 181,908 |
| Assoc Govtl Prog Analyst | 1.0 | 2.0 | 2.0 | 5,518-6,907 | 135,744 | 142,536 |
| Staff Svcs Analyst-Gen | 5.0 | 5.0 | 5.0 | 3,534-5,744 | 281,463 | 295,527 |
| Totals, Financial Services | 9.0 | 10.0 | 10.0 | \$142,548 | \$699,233 | \$727,371 |
| Accounting: | | | | | | |
| Acctg Administrator III | 1.0 | 1.0 | 1.0 | 8,759-9,945 | 119,340 | 119,340 |
| Acctg Administrator II | - | 1.0 | 1.0 | 7,204-8,950 | 86,448 | 90,768 |
| Acctg Administrator I-Supvr | 5.0 | 5.0 | 5.0 | 6,563-8,153 | 456,780 | 467,859 |
| Assoc Acctg Analyst | 11.0 | 11.0 | 11.0 | 5,793-7,256 | 934,339 | 947,491 |
| Sr Acctg Ofcr-Spec | 6.0 | 6.0 | 6.0 | 5,518-6,907 | 439,895 | 461,663 |
| Assoc Govtl Prog Analyst | 2.0 | 2.0 | 2.0 | 5,518-6,907 | 156,792 | 160,485 |
| Acctg Ofcr-Spec | 7.0 | 9.0 | 9.0 | 4,819-6,032 | 589,171 | 604,158 |
| Accountant Trainee | 3.0 | 5.0 | 5.0 | 4,065-4,847 | 247,960 | 260,340 |
| Accountant I-Spec | 1.0 | 1.0 | 1.0 | 3,600-4,506 | 54,072 | 54,072 |
| Totals, Financial Services | 36.0 | 41.0 | 41.0 | \$4,296,859 | \$3,084,797 | \$3,166,176 |
| Fiscal Policy & Process Improvement: | | | | | | |
| Staff Svcs Mgr II-Supvry | 1.0 | 1.0 | 1.0 | 7,976-9,059 | 106,867 | 108,708 |
| Res Data Speclst II | 1.0 | 1.0 | 1.0 | 6,658-8,334 | 83,892 | 88,092 |
| Acctg Administrator I-Spec | 1.0 | 1.0 | 1.0 | 6,061-7,587 | 91,044 | 91,044 |
| Res Data Speclst I | - | 1.0 | 1.0 | 6,061-7,587 | 83,268 | 87,182 |
| Assoc Govtl Prog Analyst | 1.0 | 2.0 | 2.0 | 5,518-6,907 | 149,100 | 152,412 |
| Staff Svcs Analyst-Gen | 1.0 | 1.0 | 1.0 | 3,534-5,744 | 68,928 | 68,928 |
| Totals, Fiscal Policy & Process Improvement | 5.0 | 7.0 | 7.0 | \$441,311 | \$583,099 | \$596,366 |
| Collection & Resolution Unit: | | | | | | |
| Admin Administrator II | 1.0 | 1.0 | 1.0 | 7,204-8,950 | 107,400 | 107,400 |
| Acctg Administrator I-Spec | 3.0 | 3.0 | 3.0 | 6,061-7,587 | 255,084 | 261,693 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 78,947 | 78,947 |
| Assoc Acctg Analyst | 1.0 | 1.0 | 1.0 | 5,793-7,256 | 74,516 | 78,239 |
| Totals, Collection & Resolution Unit | 6.0 | 6.0 | 6.0 | \$133,434 | \$515,947 | \$526,279 |
| Fiscal Systems: | | | | | | |
| Staff Svcs Mgr I | 1.0 | 1.0 | 1.0 | 6,563-8,153 | 85,107 | 89,366 |
| Assoc Adm Analyst-Acctg | 2.0 | 2.0 | 2.0 | 5,793-7,256 | 169,227 | 172,789 |
| Assoc Govtl Prog Analyst | 2.0 | 2.0 | 2.0 | 5,518-6,907 | 134,088 | 140,796 |
| Staff Svcs Analyst-Gen | 1.0 | 2.0 | 2.0 | 3,534-5,744 | 101,176 | 106,240 |
| Totals, Fiscal Systems | 6.0 | 7.0 | 7.0 | \$115,706 | \$489,598 | \$509,191 |
| Totals, Financial Planning | 64.0 | 73.0 | 73.0 | \$5,504,976 | \$5,656,834 | \$5,809,543 |
| Office of Administrative Services | | | | | | |
| Deputy Director's Office: | | | | | | |
| C.E.A. B | 1.0 | 1.0 | 1.0 | 9,471-19,557 | 158,712 | 158,712 |
| Totals, Deputy Director's Office | 1.0 | 1.0 | 1.0 | \$161,622 | \$158,712 | \$158,712 |
| Human Resources: | | | | | | |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|----------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Staff Svcs Mgr III | 1.0 | 1.0 | 1.0 | 8,759-9,945 | 119,340 | 119,340 |
| Staff Svcs Mgr II-Supvry | 2.0 | 2.0 | 2.0 | 7,204-8,950 | 214,800 | 214,800 |
| Labor Relations Spec | 1.0 | 1.0 | 1.0 | 6,563-8,153 | 97,836 | 97,836 |
| Staff Svcs Mgr I | 5.0 | 5.0 | 5.0 | 6,563-8,153 | 452,979 | 467,169 |
| Assoc Pers Analyst | 5.0 | 8.5 | 8.5 | 5,518-6,907 | 621,388 | 643,632 |
| Pers Supvr I | 1.0 | 1.0 | 1.0 | 4,963-6,213 | 74,556 | 74,556 |
| Sr Pers Spec | 1.0 | 2.0 | 2.0 | 4,936-6,184 | 129,792 | 136,284 |
| Staff Svcs Analyst-Gen | 5.0 | 5.0 | 5.0 | 3,534-5,744 | 302,942 | 314,641 |
| Pers Spec | 3.0 | 3.0 | 3.0 | 3,513-5,655 | 182,286 | 188,235 |
| Ofc Techn-Gen | 1.0 | 1.0 | 1.0 | 3,308-4,145 | 49,740 | 49,740 |
| Pers Techn I | 2.0 | 2.0 | 2.0 | 3,020-4,428 | 79,038 | 82,992 |
| Totals, Human Resources | 27.0 | 31.5 | 31.5 | \$2,050,524 | \$2,324,697 | \$2,389,225 |
| Training Office: | | | | | | |
| Staff Svcs Mgr I | 1.0 | 1.0 | 1.0 | 6,563-8,153 | 82,692 | 86,832 |
| Trng Ofcr I | 0.7 | - | - | 5,518-6,907 | - | - |
| Assoc Govtl Prog Analyst | 3.5 | 3.5 | 3.5 | 5,518-6,907 | 288,126 | 288,126 |
| Staff Svcs Analyst-Gen | 1.0 | 1.0 | 1.0 | 3,534-5,744 | 58,045 | 60,949 |
| Ofc Techn-Typing | 1.0 | 1.0 | 1.0 | 3,369-4,217 | 50,604 | 50,604 |
| Totals, Training Office | 7.2 | 6.5 | 6.5 | \$485,183 | \$479,467 | \$486,511 |
| Business Services: | | | | | | |
| Staff Svcs Mgr II-Supvry | 1.0 | 1.0 | 1.0 | 7,204-8,950 | 107,400 | 107,400 |
| Staff Svcs Mgr I | 2.0 | 2.0 | 2.0 | 6,563-8,153 | 191,895 | 194,892 |
| Assoc Govtl Prog Analyst | 6.0 | 8.0 | 8.0 | 5,518-6,907 | 562,184 | 582,406 |
| Totals, Business Services | 9.0 | 11.0 | 11.0 | \$653,079 | \$861,479 | \$884,698 |
| Health & Safety: | | | | | | |
| Supvng Industrial Hygienist | 1.0 | 1.0 | 1.0 | 11,285-13,782 | 157,743 | 157,743 |
| Sr Industrial Hygienist | 7.0 | 7.0 | 7.0 | 9,823-13,125 | 1,015,034 | 1,035,389 |
| Assoc Safety Engr | 2.0 | 2.0 | 2.0 | 8,976-11,229 | 224,576 | 235,804 |
| Assoc Industrial Hygienist | - | 2.0 | 2.0 | 6,684-9,128 | 175,102 | 183,857 |
| Asst Industrial Hygienist | 1.0 | 1.0 | 1.0 | 5,529-7,553 | 66,348 | 69,660 |
| Assoc Govtl Prog Analyst | - | 1.0 | 1.0 | 5,518-6,907 | 82,884 | 82,884 |
| Totals, Health & Safety | 11.0 | 14.0 | 14.0 | \$1,535,744 | \$1,721,687 | \$1,765,337 |
| Contracting Services: | | | | | | |
| Staff Svcs Mgr III | 1.0 | 1.0 | 1.0 | 8,759-9,945 | 118,493 | 119,340 |
| Staff Svcs Mgr II-Supvry | 1.0 | 1.0 | 1.0 | 7,204-8,950 | 104,307 | 106,941 |
| Staff Svcs Mgr I | 2.0 | 3.0 | 3.0 | 6,563-8,153 | 263,454 | 272,844 |
| Assoc Govtl Prog Analyst | 7.0 | 8.0 | 8.0 | 5,518-6,907 | 607,248 | 623,131 |
| Staff Svcs Analyst-Gen | 5.0 | 5.6 | 5.6 | 3,534-5,744 | 312,196 | 324,684 |
| Totals, Contracting Services | 16.0 | 18.6 | 18.6 | \$1,156,582 | \$1,405,698 | \$1,446,940 |
| Regional Administrative Services-Sacramento: | | | | | | |
| Staff Svcs Mgr III | 1.0 | 1.0 | 1.0 | 8,759-9,945 | 115,416 | 118,840 |
| Staff Svcs Mgr II-Supvry | 0.2 | - | - | 7,204-8,950 | - | - |
| Staff Svcs Mgr I | 1.0 | 1.0 | 1.0 | 6,563-8,153 | 81,380 | 85,452 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 68,148 | 71,558 |
| Staff Svcs Analyst-Gen | 3.0 | 4.0 | 4.0 | 3,534-5,744 | 211,548 | 218,688 |
| Ofc Techn-Gen | 4.0 | 4.0 | 4.0 | 3,308-4,145 | 166,622 | 174,946 |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|-----------------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|----------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Ofc Asst Typing | - | 1.0 | 1.0 | 2,880-3,912 | 35,424 | 37,194 |
| Ofc Asst Gen | 1.0 | 1.0 | 1.0 | 2,786-3,834 | 38,439 | 40,363 |
| Totals, Regional Administrative Services-Sacramento | 11.2 | 13.0 | 13.0 | \$591,853 | \$716,977 | \$747,041 |
| Regional Administrative Services-Berkeley: | | | | | | |
| Staff Svcs Mgr I | 1.0 | 1.0 | 1.0 | 6,563-8,153 | 97,836 | 97,836 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 81,477 | 82,884 |
| Ofc Svcs Supvr II-Gen | 1.0 | 1.0 | 1.0 | 3,814-4,778 | 57,336 | 57,336 |
| Staff Svcs Analyst-Gen | 2.0 | 2.0 | 2.0 | 3,534-5,744 | 118,656 | 124,590 |
| Ofc Techn-Typing | 2.0 | 2.0 | 2.0 | 3,369-4,217 | 101,208 | 101,208 |
| Ofc Techn-Gen | 2.0 | 2.0 | 2.0 | 3,308-4,145 | 86,561 | 90,582 |
| Ofc Asst-Typing | - | 1.0 | 1.0 | 2,880-3,912 | 35,424 | 37,194 |
| Ofc Asst-Gen | 1.0 | 1.0 | 1.0 | 2,786-3,834 | 46,008 | 46,008 |
| Totals, Regional Administrative Services-Berkeley | 10.0 | 11.0 | 11.0 | \$571,525 | \$624,506 | \$637,638 |
| Regional Administrative Services-Chatsworth: | | | | | | |
| Staff Svcs Mgr I | 1.0 | 1.0 | 1.0 | 6,563-8,153 | 80,396 | 84,417 |
| Assoc Govtl Prog Analyst | 1.0 | 2.0 | 2.0 | 5,518-6,907 | 142,846 | 149,842 |
| Staff Svcs Analyst-Gen | 3.0 | 3.0 | 3.0 | 3,534-5,744 | 195,660 | 198,552 |
| Ofc Techn-Typing | 2.0 | 3.0 | 3.0 | 3,369-4,217 | 141,636 | 143,652 |
| Ofc Techn-Gen | 1.0 | 2.0 | 2.0 | 3,308-4,145 | 79,557 | 83,526 |
| Ofc Asst Gen | 1.0 | 1.0 | 1.0 | 2,786-3,834 | 37,980 | 39,880 |
| Totals, Regional Administrative Services-Chatsworth | 9.0 | 12.0 | 12.0 | \$538,218 | \$678,075 | \$699,869 |
| Regional Administrative Services-Cypress: | | | | | | |
| Staff Svcs Mgr I | - | 1.0 | 1.0 | 6,563-8,153 | 78,756 | 82,692 |
| Assoc Govtl Prog Analyst | 1.0 | - | - | 5,518-6,907 | - | - |
| Staff Svcs Analyst-Gen | 2.0 | 3.0 | 3.0 | 3,534-5,744 | 157,974 | 162,918 |
| Jr Staff Analyst-Gen | - | 1.0 | 1.0 | 3,534-4,789 | 42,408 | 44,532 |
| Ofc Techn-Typing | 2.0 | 3.0 | 3.0 | 3,369-4,217 | 147,636 | 149,652 |
| Ofc Techn-Gen | 1.0 | 1.0 | 1.0 | 3,308-4,145 | 52,740 | 52,740 |
| Ofc Asst Gen | 1.0 | 1.0 | 1.0 | 2,786-3,834 | 42,236 | 44,200 |
| Totals, Regional Administrative Services-Cypress | 7.0 | 10.0 | 10.0 | \$432,294 | \$521,750 | \$536,734 |
| Totals, Office of Administrative Services | 108.4 | 128.6 | 128.6 | \$8,176,624 | \$9,493,048 | \$9,752,705 |
| Temporary Help | 52.3 | 6.7 | 6.7 | 5,488,192 | 615,000 | 615,000 |
| Overtime | - | - | - | 248,163 | 203,000 | 203,000 |
| TOTALS, AUTHORIZED POSITIONS | 1,121.6 | 1,427.2 | 1,427.2 | \$115,028,595 | \$140,833,636 | \$144,844,134 |
| <i>Regular/Ongoing Positions</i> | <i>1,069.3</i> | <i>1,420.5</i> | <i>1,420.5</i> | <i>109,292,240</i> | <i>140,015,636</i> | <i>144,026,134</i> |
| <i>Temporary Help</i> | <i>52.3</i> | <i>6.7</i> | <i>6.7</i> | <i>5,488,192</i> | <i>615,000</i> | <i>615,000</i> |
| <i>Overtime</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>248,163</i> | <i>203,000</i> | <i>203,000</i> |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|-------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Executive | | | | | | |
| Executive Office: | | | | | | |
| Chief Dep Director | 1.0 | 1.0 | 1.0 | \$15,392-16,645 | \$185,376 | \$185,376 |
| Director | 1.0 | 1.0 | 1.0 | 15,391-16,645 | 199,742 | 199,742 |
| Atty IV | 1.0 | 2.0 | 2.0 | 11,296-14,503 | 309,876 | 316,656 |
| Sr Advisor to Director | - | 1.0 | 1.0 | 8,135-9,062 | 176,364 | 176,364 |
| Staff Svcs Mgr I | 0.8 | - | - | 6,563-8,153 | - | - |
| Adm Asst II | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 82,884 | 82,884 |
| Assoc Govtl Prog Analyst | 0.1 | - | - | 5,518-6,907 | - | - |
| Exec Asst | - | 1.0 | 1.0 | 4,125-5,162 | 49,500 | 51,972 |
| Staff Svcs Analyst-Gen | - | 1.0 | 1.0 | 3,534-5,744 | 42,408 | 44,532 |
| Totals, Executive Office | 4.9 | 8.0 | 8.0 | \$734,154 | \$1,046,150 | \$1,057,526 |
| Public Affairs Office: | | | | | | |
| Communications Director | 1.0 | 1.0 | 1.0 | 9,838-10,959 | 118,068 | 118,068 |
| Info Ofcr II | 2.1 | 3.0 | 3.0 | 6,862-8,527 | 281,768 | 291,914 |
| Graphic Designer III | 1.6 | 2.0 | 2.0 | 5,751-7,201 | 168,592 | 171,800 |
| Staff Svcs Mgr I | 0.3 | 1.0 | 1.0 | 6,563-8,153 | 100,236 | 100,236 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 82,884 | 82,884 |
| Info Ofcr I-Spec | 4.2 | 6.0 | 6.0 | 5,518-6,907 | 473,334 | 483,947 |
| Ofc Techn-Typing | 1.0 | 1.0 | 1.0 | 3,369-4,217 | 50,604 | 50,604 |
| Totals, Public Affairs Office | 11.2 | 15.0 | 15.0 | \$986,204 | \$1,275,486 | \$1,299,453 |
| Legislative Affairs Office: | | | | | | |
| Dep Director | 1.0 | 1.0 | 1.0 | 9,838-11,959 | 129,156 | 129,156 |
| Staff Svcs Mgr I | 0.4 | 1.0 | 1.0 | 6,563-8,153 | 85,928 | 90,226 |
| Assoc Govtl Prog Analyst | 2.9 | 3.0 | 3.0 | 5,518-6,907 | 205,978 | 216,278 |
| Staff Svcs Analyst-Gen | - | 1.0 | 1.0 | 3,534-5,744 | 42,408 | 44,528 |
| Ofc Techn-Typing | 1.0 | 1.0 | 1.0 | 3,369-4,217 | 50,604 | 50,604 |
| Totals, Legislative Affairs Office | 5.3 | 7.0 | 7.0 | \$429,301 | \$514,074 | \$530,792 |
| Audits Office: | | | | | | |
| C.E.A. B | 0.1 | 1.0 | 1.0 | 11,102-13,226 | 138,012 | 138,012 |
| Supvng Mgt Auditor | 1.0 | 1.0 | 1.0 | 9,196-10,962 | 131,544 | 131,544 |
| Sr Mgt Auditor | 1.0 | 2.0 | 2.0 | 7,563-9,870 | 203,724 | 208,260 |
| Supvng Govtl Auditor I | 1.0 | 1.0 | 1.0 | 6,891-8,989 | 107,868 | 107,868 |
| Staff Mgt Auditor | 0.7 | 1.0 | 1.0 | 6,891-8,989 | 82,692 | 86,832 |
| Assoc Mgt Auditor | 3.3 | 9.0 | 17.0 | 6,082-7,998 | 719,543 | 1,358,247 |
| Gen Auditor III | 2.8 | 5.0 | 8.0 | 6,082-7,998 | 423,039 | 666,803 |
| Gen Auditor II | 0.3 | 1.0 | 1.0 | 5,059-6,651 | 60,708 | 63,744 |
| Staff Svcs Mgt Auditor | 3.4 | 6.0 | 6.0 | 4,091-6,651 | 369,480 | 374,400 |
| Auditor I | - | 2.0 | 2.0 | 3,895-5,125 | 93,480 | 98,157 |
| Ofc Techn-Typing | - | 1.0 | 1.0 | 3,369-4,217 | 40,428 | 42,444 |
| Totals, Audits Office | 13.6 | 30.0 | 41.0 | \$1,256,893 | \$2,370,518 | \$3,276,311 |
| Legal Office: | | | | | | |
| Chief Counsel-Legal | 1.0 | 1.0 | 1.0 | 14,697-16,373 | 186,204 | 186,204 |
| Asst Chief Counsel | 2.3 | 3.0 | 3.0 | 13,670-15,990 | 536,854 | 554,100 |
| Atty IV | 4.6 | 10.0 | 10.0 | 11,296-14,503 | 1,530,659 | 1,572,693 |
| Atty III | 10.5 | 14.0 | 14.0 | 10,225-13,118 | 2,040,995 | 2,090,111 |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|----------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Atty | 2.9 | 6.0 | 6.0 | 7,153-10,836 | 617,220 | 645,126 |
| Staff Svcs Mgr I | 1.0 | 1.0 | 1.0 | 6,563-8,153 | 87,918 | 92,316 |
| Sr Legal Analyst | 1.0 | 1.0 | 1.0 | 5,793-7,256 | 87,072 | 87,072 |
| Research Data Analyst II | 1.0 | 1.0 | 1.0 | 5,793-7,256 | 79,196 | 83,152 |
| Assoc Govtl Prog Analyst | 3.8 | 5.0 | 5.0 | 5,518-6,907 | 369,168 | 387,399 |
| Legal Analyst | 1.1 | 3.0 | 3.0 | 4,819-6,032 | 194,016 | 196,908 |
| Legal Asst | 1.0 | - | - | 4,247-5,317 | - | - |
| Staff Svcs Analyst-Gen | - | 1.0 | 1.0 | 3,534-5,744 | 42,408 | 44,532 |
| Totals, Legal Office | 30.2 | 46.0 | 46.0 | \$3,920,625 | \$5,771,710 | \$5,939,613 |
| Policy Development Office: | | | | | | |
| Envirntl Prog Mgr I-Mgrl | 1.0 | 1.0 | 1.0 | 12,825-14,564 | 174,768 | 174,768 |
| Envirntl Prog Mgr I-Suprvy | - | 1.0 | 1.0 | 11,598-14,418 | 139,176 | 146,135 |
| Asst Director | - | 1.0 | 1.0 | 10,316-12,097 | 123,792 | 123,792 |
| Sr Envirntl Scientist-Suprvy | 3.3 | 4.0 | 4.0 | 10,030-12,469 | 536,939 | 556,315 |
| Sr Mgt Auditor | 2.0 | 2.0 | 2.0 | 7,563-9,870 | 236,880 | 236,880 |
| Sr Envirntl Scientist-Spec | 6.0 | 9.0 | 9.0 | 7,336-9,126 | 885,145 | 909,453 |
| Staff Mgt Auditor | 1.0 | 1.0 | 1.0 | 6,891-8,989 | 107,868 | 107,868 |
| Assoc Mgt Auditor | 6.1 | 6.0 | 6.0 | 6,082-7,998 | 573,697 | 573,697 |
| Research Data Analyst II | 2.0 | 2.0 | 2.0 | 5,793-7,256 | 162,196 | 165,949 |
| Envirntl Scientist | 9.4 | 18.0 | 18.0 | 4,145-7,926 | 1,217,135 | 1,273,220 |
| Prog Techn II | 0.9 | 1.6 | 1.6 | 3,373-4,227 | 75,348 | 76,096 |
| Ofc Techn-Typing | 1.0 | 1.0 | 1.0 | 3,369-4,217 | 40,428 | 42,444 |
| Totals, Policy Development Office | 32.7 | 47.6 | 47.6 | \$3,180,210 | \$4,273,372 | \$4,386,617 |
| Totals, Executive | 97.9 | 153.6 | 164.6 | \$10,507,387 | \$15,251,310 | \$16,490,312 |
| Administration & Finance Division | | | | | | |
| C.E.A. B | 1.3 | 1.0 | 1.0 | 11,102-13,226 | 133,224 | 133,224 |
| Sr Safety Engr-Industrial | 1.0 | 1.0 | 1.0 | 10,559-13,214 | 163,755 | 167,289 |
| Info Tech Mgr II | 1.3 | 2.0 | 2.0 | 10,421-12,668 | 277,068 | 283,320 |
| C.E.A. A | - | 1.0 | 1.0 | 9,471-11,463 | 159,612 | 159,612 |
| Assoc Safety Engr | 3.8 | 4.0 | 4.0 | 8,976-11,229 | 496,326 | 514,041 |
| Staff Svcs Mgr III | 3.0 | 3.0 | 3.0 | 8,759-9,945 | 355,556 | 358,020 |
| Info Tech Spec III | 1.0 | 3.0 | 3.0 | 8,700-11,659 | 348,708 | 359,148 |
| Info Tech Mgr I | 2.0 | 2.0 | 2.0 | 8,591-11,512 | 276,148 | 276,288 |
| Info Tech Spec II | 5.0 | 10.0 | 10.0 | 7,893-10,894 | 1,055,119 | 1,088,834 |
| Info Tech Supvr II | 4.1 | 5.0 | 5.0 | 7,783-10,428 | 528,484 | 548,648 |
| Acctg Administrator II | 0.7 | 1.0 | 1.0 | 7,204-8,950 | 95,896 | 100,692 |
| Staff Svcs Mgr II-Suprvy | 3.4 | 5.0 | 5.0 | 7,204-8,950 | 501,269 | 513,083 |
| Info Tech Supvr I | 1.0 | 1.0 | 1.0 | 7,080-9,486 | 92,928 | 97,572 |
| Assoc Industrial Hygienist | 1.0 | 1.0 | 1.0 | 6,684-9,128 | 138,864 | 140,331 |
| Acctg Administrator I-Supvr | 3.4 | 4.0 | 4.0 | 6,563-8,153 | 359,019 | 368,007 |
| Staff Svcs Mgr I | 8.0 | 13.0 | 13.0 | 6,563-8,153 | 1,139,072 | 1,178,000 |
| Labor Relations Spec | 1.0 | 1.0 | 1.0 | 6,563-8,153 | 97,836 | 97,836 |
| Research Data Supvr I | - | 1.0 | 1.0 | 6,563-8,153 | 78,756 | 82,694 |
| Research Data Spec I | 0.4 | 3.0 | 3.0 | 6,061-7,587 | 216,452 | 227,272 |
| Sr Acctg Ofcr-Supvr | 1.0 | 1.0 | 1.0 | 5,970-7,418 | 79,630 | 83,612 |
| Info Tech Spec I | 19.0 | 24.0 | 24.0 | 5,960-9,643 | 2,247,084 | 2,316,609 |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|----------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Research Data Analyst II | - | 1.0 | 1.0 | 5,793-7,256 | 69,516 | 72,992 |
| Assoc Acctg Analyst | 4.0 | 5.0 | 5.0 | 5,793-7,256 | 390,232 | 401,036 |
| Sr Acctg Ofcr-Spec | 3.6 | 5.0 | 5.0 | 5,518-6,907 | 359,028 | 372,840 |
| Assoc Bus Mgt Analyst | 0.8 | - | - | 5,518-6,907 | - | - |
| Assoc Pers Analyst | 5.6 | 12.0 | 12.0 | 5,518-6,907 | 836,437 | 874,954 |
| Trng Ofcr I | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 82,884 | 82,884 |
| Assoc Budget Analyst | 1.0 | 2.0 | 2.0 | 5,518-6,907 | 149,100 | 152,411 |
| Assoc Govtl Prog Analyst | 14.2 | 21.5 | 21.5 | 5,518-6,907 | 1,575,275 | 1,636,319 |
| Sr Pers Spec | 0.8 | 1.0 | 1.0 | 4,936-6,184 | 59,232 | 62,196 |
| Acctg Ofcr-Spec | 12.6 | 23.0 | 23.0 | 4,819-6,032 | 1,369,610 | 1,438,098 |
| Bus Svcs Ofcr I-Spec | 4.0 | 4.0 | 4.0 | 4,588-5,744 | 275,712 | 275,712 |
| Info Tech Assoc | 19.1 | 20.0 | 20.0 | 4,516-7,998 | 1,541,659 | 1,584,388 |
| Exec Asst | 1.0 | 1.0 | 1.0 | 4,125-5,162 | 61,944 | 61,944 |
| Accountant Trainee | 2.1 | 4.0 | 4.0 | 4,065-4,847 | 204,163 | 213,801 |
| Info Tech Techn | 0.4 | 1.0 | 1.0 | 3,783-6,051 | 55,310 | 58,077 |
| Accountant I-Spec | 0.4 | - | - | 3,600-4,506 | - | - |
| Staff Svcs Analyst-Gen | 2.2 | 6.0 | 6.0 | 3,534-5,744 | 270,278 | 283,783 |
| Pers Spec | 3.5 | 6.0 | 6.0 | 3,513-5,655 | 298,571 | 313,504 |
| Ofc Techn, State Empt Initiative | 0.8 | 1.0 | 1.0 | 3,369-4,217 | 40,428 | 40,428 |
| Ofc Techn-Gen | 1.1 | 2.0 | 2.0 | 3,308-4,145 | 79,722 | 83,700 |
| Acctg Techn | 0.8 | 1.0 | 1.0 | 3,308-4,145 | 39,696 | 41,676 |
| Totals, Administration & Finance Division | 140.4 | 204.5 | 204.5 | \$12,363,287 | \$16,599,603 | \$17,144,875 |
| Division of Recycling | | | | | | |
| Asst Director | 1.0 | 1.0 | 1.0 | 13,786-15,361 | 173,436 | 173,436 |
| Staff Svcs Mgr III | 2.0 | 3.0 | 3.0 | 8,759-9,945 | 343,326 | 349,044 |
| Staff Svcs Mgr II-Mgrl | 0.6 | - | - | 7,976-9,059 | - | - |
| Recycling Prog Mgr I | 1.0 | 1.0 | 1.0 | 7,573-9,421 | 113,052 | 113,052 |
| Sr Mgt Auditor | 3.0 | 3.0 | 3.0 | 7,563-9,870 | 357,720 | 357,720 |
| Staff Svcs Mgr II-Supvry | 2.0 | 3.0 | 3.0 | 7,204-8,950 | 301,248 | 305,570 |
| Supvng Special Investigator I-Non-Peace Ofcr | - | 3.0 | 3.0 | 7,201-8,952 | 259,236 | 272,196 |
| Questioned Document Examiner II | 1.0 | 1.0 | 1.0 | 7,058-9,211 | 116,059 | 116,059 |
| Staff Mgt Auditor | 4.6 | 4.0 | 4.0 | 6,891-8,989 | 430,980 | 433,530 |
| Research Data Spec II | 1.0 | 1.0 | 1.0 | 6,658-8,334 | 100,008 | 100,008 |
| Staff Svcs Mgr I | 11.8 | 19.0 | 19.0 | 6,563-8,153 | 1,707,179 | 1,749,852 |
| Recycling Spec III-Supvry | 1.2 | - | - | 6,543-8,191 | - | - |
| Recycling Spec III-Tech | 3.0 | 3.0 | 3.0 | 6,352-7,953 | 286,308 | 286,308 |
| Assoc Mgt Auditor | 19.7 | 20.0 | 20.0 | 6,082-7,998 | 1,888,024 | 1,900,487 |
| Recycling Spec II | 23.4 | 22.8 | 22.8 | 5,808-7,270 | 1,983,622 | 1,983,622 |
| Research Data Analyst II | 2.3 | 3.0 | 3.0 | 5,793-7,256 | 223,907 | 230,751 |
| Assoc Govtl Prog Analyst | 44.3 | 66.0 | 66.0 | 5,518-6,907 | 4,851,571 | 5,028,616 |
| Special Investigator | 0.3 | 8.0 | 8.0 | 5,159-8,031 | 623,697 | 642,753 |
| Adm Asst I | 1.0 | 1.0 | 1.0 | 4,588-6,010 | 68,928 | 68,928 |
| Recycling Spec I | - | 1.0 | 1.0 | 4,117-6,107 | 49,404 | 51,876 |
| Staff Svcs Mgt Auditor | 2.0 | 4.0 | 4.0 | 4,091-6,651 | 256,698 | 265,128 |
| Auditor I | - | 1.0 | 1.0 | 3,895-5,125 | 46,740 | 49,080 |
| Prog Techn III | 1.0 | 1.0 | 1.0 | 3,774-4,728 | 48,546 | 50,972 |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|-------------------------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Staff Svcs Analyst-Gen | 2.3 | 1.0 | 1.0 | 3,534-5,744 | 80,432 | 84,336 |
| Jr Staff Analyst-Gen | - | 3.0 | 3.0 | 3,448-4,672 | 127,224 | 133,596 |
| Prog Techn II | 4.9 | 7.0 | 7.0 | 3,373-4,227 | 327,154 | 340,578 |
| Ofc Techn-Typing | 3.5 | 5.0 | 5.0 | 3,369-4,217 | 238,664 | 243,007 |
| Ofc Techn-Gen | 1.1 | 1.0 | 1.0 | 3,308-4,145 | 39,696 | 41,676 |
| Prog Techn | 2.3 | 2.0 | 2.0 | 2,917-3,920 | 84,714 | 86,598 |
| Ofc Asst-Typing | 0.4 | 1.0 | 1.0 | 2,880-3,912 | 35,424 | 37,194 |
| Totals, Division of Recycling | 140.7 | 189.8 | 189.8 | \$12,236,561 | \$15,162,997 | \$15,495,973 |
| Materials Management & Local Assistance Division | | | | | | |
| Envirntl Prog Mgr II | 2.1 | 3.0 | 3.0 | 13,460-15,291 | 524,103 | 536,580 |
| Envirntl Prog Mgr I-Supvry | 7.7 | 9.0 | 9.0 | 11,598-14,418 | 1,465,214 | 1,496,645 |
| C.E.A. B | 1.1 | 2.0 | 2.0 | 11,102-13,226 | 376,164 | 376,164 |
| Sr Waste Mgt Engr | 1.0 | 1.0 | 1.0 | 10,569-13,228 | 151,556 | 159,132 |
| Sr Envirntl Scientist-Supvry | 12.1 | 14.0 | 14.0 | 10,030-12,469 | 1,950,081 | 1,992,427 |
| Staff Svcs Mgr III | 1.0 | 1.0 | 1.0 | 8,759-9,945 | 119,340 | 119,340 |
| Recycling Prog Mgr I | 1.0 | 1.0 | 1.0 | 7,573-9,421 | 113,052 | 113,052 |
| Sr Envirntl Scientist-Spec | 9.8 | 18.0 | 18.0 | 7,336-9,126 | 1,809,638 | 1,858,570 |
| Sr Integrated Waste Mgt Spec | 1.0 | 1.0 | 1.0 | 7,336-9,126 | 109,512 | 109,512 |
| Staff Svcs Mgr II-Supvry | 2.0 | 3.0 | 3.0 | 7,204-8,950 | 296,286 | 300,608 |
| Research Data Spec II | - | 1.0 | 1.0 | 6,658-8,334 | 79,896 | 83,892 |
| Staff Svcs Mgr I | 7.3 | 9.0 | 9.0 | 6,563-8,153 | 842,734 | 856,182 |
| Staff Loan Ofcr-Supvr | 1.0 | 1.0 | 1.0 | 6,557-8,207 | 98,484 | 98,484 |
| Recycling Spec III-Supvry | 1.0 | 1.0 | 1.0 | 6,543-8,191 | 98,292 | 98,292 |
| Recycling Spec III-Tech | 1.0 | 1.0 | 1.0 | 6,352-7,953 | 95,436 | 95,436 |
| Engrng Geologist | 1.4 | 1.0 | 1.0 | 5,995-11,287 | 71,940 | 75,540 |
| Waste Mgt Engr | 1.6 | 2.0 | 2.0 | 5,995-11,230 | 143,880 | 151,080 |
| Recycling Spec II | 1.0 | 1.0 | 1.0 | 5,808-7,270 | 87,240 | 87,240 |
| Assoc Govtl Prog Analyst | 41.6 | 48.0 | 48.0 | 5,518-6,907 | 3,828,471 | 3,878,953 |
| Loan Ofcr | 4.0 | 4.0 | 4.0 | 5,518-6,907 | 331,536 | 331,536 |
| Integrated Waste Mgt Spec | 4.4 | 4.0 | 4.0 | 4,145-7,926 | 380,448 | 380,448 |
| Envirntl Scientist | 50.3 | 65.5 | 65.5 | 4,145-7,926 | 4,930,081 | 5,095,330 |
| Supvng Prog Techn II | 0.7 | 1.0 | 1.0 | 3,814-4,778 | 50,430 | 52,950 |
| Staff Svcs Analyst-Gen | 2.0 | 2.0 | 2.0 | 3,534-5,744 | 122,542 | 125,386 |
| Prog Techn II | 2.6 | 3.0 | 3.0 | 3,373-4,227 | 139,684 | 141,720 |
| Ofc Techn-Typing | 3.3 | 4.0 | 4.0 | 3,369-4,217 | 195,904 | 199,392 |
| Prog Techn | 6.3 | 12.0 | 12.0 | 2,917-3,920 | 454,124 | 475,542 |
| Totals, Materials Mgt & Local Assistance Division | 168.3 | 213.5 | 213.5 | \$16,018,006 | \$18,866,068 | \$19,289,433 |
| Office of Debris Recovery | | | | | | |
| C.E.A. B | 1.7 | 1.0 | 1.0 | 11,102-13,226 | 166,668 | 166,668 |
| Sr Civil Engr | 0.5 | 1.0 | 1.0 | 10,569-13,228 | 126,828 | 133,164 |
| Prog Mgr I, Ofc Of Emergency Svc | 1.0 | 1.0 | 1.0 | 7,681-9,557 | 104,868 | 110,112 |
| Sr Envirntl Scientist-Spec | 0.8 | 1.0 | 1.0 | 7,336-9,126 | 103,608 | 108,348 |
| Staff Svcs Mgr II-Supvry | 1.0 | 1.0 | 1.0 | 7,204-8,950 | 98,865 | 103,809 |
| Staff Svcs Mgr I | 1.8 | 2.0 | 2.0 | 6,563-8,153 | 167,488 | 175,870 |
| Sr Emergency Svcs Coord, Ofc Of Emergency Svcs | 0.6 | 1.0 | 1.0 | 6,556-8,151 | 78,672 | 82,608 |
| Engrng Geologist | 1.0 | 1.0 | 1.0 | 5,995-11,287 | 106,452 | 111,780 |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|---------------------------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Waste Mgt Engr | 2.0 | 2.0 | 2.0 | 5,995-11,230 | 205,704 | 210,024 |
| Assoc Govtl Prog Analyst | 9.2 | 12.0 | 12.0 | 5,518-6,907 | 854,222 | 892,787 |
| Emergency Svcs Coord, Ofc Of Emergency Svcs | 3.9 | 5.0 | 5.0 | 4,953-7,426 | 434,284 | 441,818 |
| Exec Asst | - | 1.0 | 1.0 | 4,125-5,162 | 49,500 | 51,972 |
| Totals, Office of Debris Recovery | 23.5 | 29.0 | 29.0 | \$2,149,996 | \$2,497,159 | \$2,588,960 |
| Office of the Environment and Education | | | | | | |
| Ed Progs Consultant | - | 2.0 | 2.0 | 7,538-9,435 | 180,912 | 189,960 |
| Sr Envirntl Scientist-Spec | - | 1.0 | 1.0 | 7,336-9,126 | 88,032 | 92,436 |
| Staff Svcs Mgr I | - | 1.0 | 1.0 | 6,563-8,153 | 78,756 | 82,692 |
| Envirntl Scientist | 1.0 | 3.0 | 3.0 | 4,145-7,926 | 194,592 | 199,560 |
| Staff Svcs Analyst-Gen | - | 1.0 | 1.0 | 3,534-5,744 | 42,408 | 44,528 |
| Ofc Techn-Typing | - | 1.0 | 1.0 | 3,369-4,217 | 40,428 | 42,444 |
| Totals, Office of the Environment and Education | 1.0 | 9.0 | 9.0 | \$95,312 | \$625,128 | \$651,620 |
| Waste Permitting, Compliance, and Mitigation Division | | | | | | |
| Envirntl Prog Mgr II | 3.2 | 5.0 | 5.0 | 13,460-15,291 | 724,360 | 732,164 |
| Supvng Waste Mgt Engr | 1.0 | 1.0 | 1.0 | 11,609-14,531 | 183,963 | 183,963 |
| Envirntl Prog Mgr I-Supvry | 7.3 | 12.0 | 12.0 | 11,598-14,418 | 1,731,074 | 1,773,820 |
| C.E.A. B | 1.0 | 1.0 | 1.0 | 11,102-13,226 | 200,352 | 200,352 |
| Sr Waste Mgt Engr | 4.7 | 5.0 | 5.0 | 10,569-13,228 | 738,594 | 751,266 |
| Sr Envirntl Scientist-Supvry | 18.0 | 21.0 | 22.0 | 10,030-12,469 | 3,067,998 | 3,263,796 |
| Sr Envirntl Scientist-Spec | 5.5 | 10.0 | 10.0 | 7,336-9,126 | 977,339 | 1,009,596 |
| Research Data Supvr II | 1.0 | 1.0 | 1.0 | 7,204-8,950 | 107,400 | 107,400 |
| Research Data Spec II | 0.5 | 1.0 | 1.0 | 6,658-8,334 | 97,800 | 100,008 |
| Staff Svcs Mgr I | 1.0 | 1.0 | 1.0 | 6,563-8,153 | 97,836 | 97,836 |
| Research Data Spec I | 1.2 | 2.0 | 2.0 | 6,061-7,587 | 163,776 | 167,412 |
| Engrng Geologist | 2.0 | 2.0 | 2.0 | 5,995-11,287 | 248,573 | 254,227 |
| Waste Mgt Engr | 8.1 | 11.0 | 11.0 | 5,995-11,230 | 1,080,508 | 1,102,168 |
| Research Data Analyst II | 1.2 | 2.0 | 2.0 | 5,793-7,256 | 174,144 | 174,144 |
| Assoc Govtl Prog Analyst | 1.9 | 3.0 | 3.0 | 5,518-6,907 | 218,352 | 225,129 |
| Integrated Waste Mgt Spec | 1.8 | 1.0 | 1.0 | 4,145-7,926 | 95,112 | 95,112 |
| Envirntl Scientist | 84.5 | 109.5 | 115.5 | 4,145-7,926 | 8,190,163 | 8,748,529 |
| Prog Techn III | - | 1.0 | 1.0 | 3,774-4,728 | 45,288 | 47,556 |
| Staff Svcs Analyst-Gen | 0.8 | 1.0 | 1.0 | 3,534-5,744 | 56,201 | 59,009 |
| Prog Techn II | 2.0 | 2.0 | 2.0 | 3,373-4,227 | 100,956 | 102,984 |
| Ofc Techn-Typing | 4.9 | 4.5 | 4.5 | 3,369-4,217 | 225,314 | 225,314 |
| Prog Techn | 2.1 | 4.5 | 4.5 | 2,917-3,920 | 181,010 | 189,458 |
| Ofc Asst-Typing | - | 1.0 | 1.0 | 2,880-3,912 | 35,424 | 37,194 |
| Totals, Waste Permitting, Compliance, and Mitigation Division | 153.7 | 202.5 | 209.5 | \$15,540,043 | \$18,741,537 | \$19,648,437 |
| Totals | 725.5 | 1001.9 | 1019.9 | \$68,910,592 | \$87,743,802 | \$91,309,610 |
| Temporary Help | 20.9 | 23.0 | 23.0 | (1,957,414) | 6,480,223 | 648,023 |
| Overtime | - | - | - | (528,684) | 542,233 | 542,233 |
| TOTALS, AUTHORIZED POSITIONS | 746.4 | 1024.9 | 1042.9 | \$71,396,690 | \$94,766,258 | \$92,499,866 |
| <i>Regular/Ongoing Positions</i> | <i>725.5</i> | <i>1001.9</i> | <i>1019.9</i> | <i>68,910,592</i> | <i>87,743,802</i> | <i>91,309,610</i> |
| <i>Temporary Help</i> | <i>20.9</i> | <i>23.0</i> | <i>23.0</i> | <i>1,957,414</i> | <i>6,480,223</i> | <i>648,023</i> |
| <i>Overtime</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>528,684</i> | <i>542,233</i> | <i>542,233</i> |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|-------------------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Health Risk Assessment-Office of the Director | | | | | | |
| Director | 1.0 | 1.0 | 1.0 | \$198,223 | \$196,143 | \$196,140 |
| C.E.A. C | 1.0 | 1.0 | 1.0 | 12,329-13,998 | 197,400 | 197,400 |
| Envirntl Prog Mgr I-Supvry | - | 1.0 | 1.0 | 11,598-14,418 | 139,176 | 146,136 |
| Research Scientist IV-Epidemiology | - | 1.0 | 1.0 | 8,980-11,242 | 107,760 | 113,148 |
| Spec Asst | 0.4 | 1.0 | 1.0 | 6,563-8,153 | 78,756 | 78,756 |
| Adm Asst II | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 82,884 | 82,884 |
| Office of Legislative Affairs: | | | | | | |
| C.E.A. A | 1.0 | 1.0 | 1.0 | 9,471-11,463 | 135,300 | 135,300 |
| Special Asst | 0.5 | - | - | 6,563-8,153 | - | - |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 85,284 | 85,284 |
| Office of Chief Counsel: | | | | | | |
| Chief Counsel | 0.9 | 1.0 | 1.0 | 168,828 | 184,332 | 184,332 |
| Atty IV | 0.2 | - | - | 11,305-14,518 | - | - |
| Atty III | 1.0 | 2.0 | 2.0 | 10,229-13,132 | 280,164 | 286,464 |
| Atty | 1.0 | 1.0 | 1.0 | 7,512-10,848 | 114,564 | 120,294 |
| Sr Legal Analyst | 0.7 | 1.0 | 1.0 | 5,793-7,256 | 69,516 | 72,996 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 82,884 | 82,884 |
| Administrative Services Division: | | | | | | |
| C.E.A. B | 1.0 | 1.0 | 1.0 | 11,102-13,226 | 140,400 | 140,400 |
| Ofc Techn-Typing | 1.0 | 1.0 | 1.0 | 3,369-4,217 | 40,428 | 42,449 |
| Human Resources Branch: | | | | | | |
| Staff Svcs Mgr I | 1.0 | 1.0 | 1.0 | 6,563-8,153 | 97,836 | 97,836 |
| Assoc Pers Analyst | 0.9 | 2.0 | 2.0 | 5,518-6,907 | 149,100 | 152,412 |
| Sr Pers Spec | 1.0 | 1.0 | 1.0 | 4,936-6,184 | 74,208 | 74,208 |
| Contract and Business Services Branch: | | | | | | |
| Staff Svcs Mgr I | 0.7 | 1.0 | 1.0 | 6,563-8,153 | 87,750 | 92,142 |
| Assoc Bus Mgt Analyst | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 82,884 | 82,884 |
| Assoc Govtl Prog Analyst | 0.5 | - | - | 5,518-6,907 | - | - |
| Jr Staff Analyst - Gen | - | 1.0 | 1.0 | 3,534-4,789 | 42,408 | 44,532 |
| Bus Svcs Asst-Spec | 0.8 | 1.0 | 1.0 | 3,130-3,921 | 37,560 | 39,444 |
| Information Technology Branch: | | | | | | |
| Info Tech Mgr | 1.0 | 1.0 | 1.0 | 8,591-11,512 | 138,144 | 138,144 |
| Info Tech Spec II | - | - | 1.0 | 7,893-10,576 | - | 94,716 |
| Info Tech Supvr II | 1.5 | 2.0 | 2.0 | 7,783-10,428 | 229,312 | 234,606 |
| Info Tech Spec I | 1.5 | 2.0 | 2.0 | 5,960-7,988 | 175,966 | 183,484 |
| Info Tech Assoc | 3.0 | 3.0 | 3.0 | 4,516-6,052 | 227,616 | 232,704 |
| Fiscal Services Branch: | | | | | | |
| Staff Svcs Mgr II-Supvry | 1.0 | 1.0 | 1.0 | 7,204-8,950 | 107,400 | 107,400 |
| Assoc Budget Analyst | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 78,532 | 81,856 |
| Sr Acctg Ofcr-Spec | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 82,110 | 82,884 |
| Acctg Ofcr-Spec | 1.0 | 1.0 | 1.0 | 4,819-6,032 | 72,384 | 72,384 |
| Accountant I-Spec | 1.0 | 1.0 | 1.0 | 3,600-4,506 | 49,992 | 52,488 |
| Totals, Health Risk Assessment-Office of the Director | 30.6 | 37.0 | 38.0 | \$3,260,175 | \$3,668,193 | \$3,828,991 |
| Prop 65 Implementation Program | | | | | | |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 5,518-6,907 | 85,284 | 85,284 |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|------------------------------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Envirntl Scientist | 0.3 | 1.0 | 1.0 | 4,145-7,926 | 50,361 | 52,878 |
| Totals, Prop 65 Implementation Program | 1.3 | 2.0 | 2.0 | \$101,129 | \$135,645 | \$138,162 |
| Division of Scientific Programs | | | | | | |
| C.E.A. C | 1.0 | 1.0 | 1.0 | 12,329-13,998 | 193,800 | 193,800 |
| Sr Toxicologist | 0.7 | 2.0 | 2.0 | 11,937-14,840 | 286,488 | 300,816 |
| Research Scientist IV-Chem | - | 2.0 | 2.0 | 8,980-11,242 | 215,520 | 226,296 |
| Research Scientist IV-Epidemiology | - | 1.0 | 1.0 | 8,980-11,242 | 107,760 | 113,148 |
| Staff Toxicologist-Spec | - | 3.0 | 3.0 | 8,630-10,751 | 310,680 | 326,232 |
| Staff Svcs Mgr I | 1.0 | 1.0 | 1.0 | 6,563-8,153 | 94,584 | 97,308 |
| Sr Librarian | 1.0 | 1.0 | 1.0 | 5,720-7,159 | 85,908 | 85,908 |
| Assoc Govtl Prog Analyst | 2.0 | 2.0 | 2.0 | 5,518-6,907 | 165,768 | 165,768 |
| Ofc Techn-Typing | 1.4 | 1.0 | 1.0 | 3,369-4,217 | 50,604 | 50,604 |
| Mgmt Svcs Techn | 1.0 | 1.0 | 1.0 | 3,130-3,921 | 53,136 | 53,136 |
| Ofc Asst-Typing | - | 2.0 | 2.0 | 2,880-3,912 | 70,848 | 74,388 |
| Totals, Division of Scientific Programs | 8.1 | 17.0 | 17.0 | \$786,882 | \$1,635,096 | \$1,687,404 |
| Community and Environmental Epidemiology Research Branch | | | | | | |
| Supvng Toxicologist-Mgr I | 1.0 | 1.0 | 1.0 | 13,854-15,738 | 194,522 | 194,522 |
| Sr Toxicologist | 3.0 | 2.0 | 2.0 | 11,937-14,840 | 319,728 | 332,467 |
| Envirntl Prog Mgr I-Supvry | - | 2.0 | 2.0 | 11,598-14,418 | 237,924 | 249,823 |
| Research Scientist Sup I-Epidemiology | 0.5 | 1.0 | 1.0 | 8,984-11,196 | 107,808 | 113,196 |
| Research Scientist IV-Epidemiology | 2.0 | 3.0 | 3.0 | 8,980-11,242 | 385,662 | 391,050 |
| Staff Toxicologist-Spec | 6.0 | 8.0 | 8.0 | 8,630-10,751 | 986,544 | 996,912 |
| Research Scientist III-Epidemiology | 3.7 | 9.0 | 9.0 | 7,811-9,777 | 921,402 | 949,554 |
| Sr Envirntl Scientist-Spec | 0.7 | 2.0 | 2.0 | 7,336-9,126 | 193,920 | 199,079 |
| Research Scientist II-Phys | 1.0 | 1.0 | 1.0 | 7,152-8,889 | 106,668 | 106,668 |
| Research Scientist II-Epidemiology | - | 1.0 | 1.0 | 7,152-8,889 | 95,388 | 100,160 |
| Research Scientist I-Epidemiology | 1.0 | - | - | 6,512-8,093 | - | - |
| Totals, Community and Environmental Epidemiology Research Branch | 18.9 | 30.0 | 30.0 | \$2,497,277 | \$3,549,566 | \$3,633,431 |
| Reproductive and Cancer Hazard Assessment Branch | | | | | | |
| Supvng Toxicologist-Mgr I | 1.0 | 1.0 | 1.0 | 13,854-15,738 | 194,522 | 194,522 |
| Sr Toxicologist | 1.8 | 2.0 | 2.0 | 11,937-14,840 | 326,392 | 342,250 |
| Envirntl Prog Mgr I-Supvry | 1.3 | 1.0 | 1.0 | 11,598-14,418 | 139,176 | 146,136 |
| Staff Toxicologist-Spec | 10.6 | 12.0 | 12.0 | 8,630-10,751 | 1,550,342 | 1,570,582 |
| Research Scientist III-Epidemiology | 4.8 | 6.0 | 6.0 | 7,811-9,777 | 639,151 | 653,168 |
| Sr Envirntl Scientist-Spec | 2.0 | 3.0 | 3.0 | 7,336-9,126 | 305,320 | 311,876 |
| Research Scientist I-Epidemiology | 0.1 | 1.0 | 1.0 | 6,512-8,093 | 78,470 | 82,398 |
| Assoc Toxicologist | 1.3 | 2.0 | 2.0 | 6,512-8,889 | 184,737 | 191,520 |
| Hlth Prog Spec I | 0.8 | 1.0 | 1.0 | 6,061-7,587 | 72,732 | 76,368 |
| Totals, Reproductive and Cancer Hazard Assessment Branch | 23.7 | 29.0 | 29.0 | \$3,091,303 | \$3,490,842 | \$3,568,820 |
| Air and Site Assessment and Climate Indicator Branch | | | | | | |
| Supvng Toxicologist-Mgr I | 1.0 | 1.0 | 1.0 | 13,854-15,738 | 194,522 | 194,522 |
| Med Ofcr III | 0.9 | 1.0 | 1.0 | 12,032-16,898 | 202,776 | 202,776 |
| Sr Toxicologist | 1.3 | 1.0 | 1.0 | 11,937-14,840 | 143,244 | 150,408 |

| ORGANIZATIONAL UNIT Classification | POSITIONS | | | EXPENDITURES | | |
|--------------------------------------------------------------|-------------------|-----------------------|---------------------|-----------------------------------------|----------------------|---------------------|
| | Filled 2022-23 | Authorized 2023-24 | Proposed 2024-25 | Actual 2022-23 (Salary Range) | Estimated 2023-24 | Proposed 2024-25 |
| Envirntl Prog Mgr I-Supvry | 1.0 | 1.0 | 1.0 | 11,598-14,418 | 172,547 | 176,476 |
| Med Ofcr II | 0.4 | 0.5 | 0.5 | 11,154-16,508 | 75,202 | 78,964 |
| Staff Toxicologist-Spec | 10.0 | 9.0 | 9.0 | 8,630-10,751 | 1,189,978 | 1,189,978 |
| Sr Envirntl Scientist-Spec | 1.9 | 2.0 | 2.0 | 7,336-9,126 | 221,214 | 221,214 |
| Assoc Toxicologist | 1.3 | 2.0 | 2.0 | 6,512-8,889 | 186,945 | 190,857 |
| Envirntl Scientist | 1.5 | 1.9 | 1.9 | 4,145-7,926 | 92,019 | 96,614 |
| Totals, Air and Site Assessment and Climate Indicator Branch | 19.3 | 19.4 | 19.4 | \$2,622,221 | \$2,478,447 | \$2,501,809 |
| Pesticide & Environmental Toxicology Branch | | | | | | |
| Supvng Toxicologist-Mgr I | 1.0 | 1.0 | 1.0 | 13,854-15,738 | 194,522 | 194,522 |
| Med Ofcr III | 1.0 | 1.0 | 1.0 | 12,032-16,898 | 202,776 | 202,776 |
| Sr Toxicologist | 3.9 | 5.0 | 5.0 | 11,937-14,840 | 794,682 | 824,033 |
| Med Ofcr II | 0.6 | 1.0 | 1.0 | 11,154-16,508 | 152,872 | 160,518 |
| Research Scientist IV-Chem | 1.0 | - | - | 8,980-11,242 | - | - |
| Staff Toxicologist-Spec | 9.3 | 12.0 | 12.0 | 8,630-10,751 | 1,459,607 | 1,492,747 |
| Research Scientist III-Chem | - | 1.0 | 1.0 | 7,811-9,777 | 93,732 | 98,424 |
| Sr Envirntl Scientist-Spec | 0.9 | 1.0 | 1.0 | 7,336-9,126 | 101,594 | 101,594 |
| Research Scientist II-Epidemiology | 1.0 | - | - | 7,152-8,889 | - | - |
| Assoc Toxicologist | 1.8 | 1.0 | 1.0 | 6,512-8,889 | 92,443 | 97,065 |
| Hlth Prog Spec II | 0.2 | 1.0 | 1.0 | 6,658-8,334 | 102,408 | 102,408 |
| Research Scientist I-Epidemiology | - | 1.0 | 1.0 | 6,512-8,093 | 78,144 | 82,056 |
| Hlth Prog Spec I | 0.8 | - | - | 6,061-7,587 | - | - |
| Totals, Pesticide & Environmental Toxicology Branch | 21.5 | 25.0 | 25.0 | \$3,007,068 | \$3,272,780 | \$3,356,143 |
| Totals | 123.4 | 159.4 | 160.4 | \$15,366,055 | \$18,230,569 | \$18,714,760 |
| Temporary Help | 4.3 | - | - | (519,995) | 750,000 | 750,000 |
| Overtime | - | - | - | (6,250) | 15,000 | 15,000 |
| TOTALS, AUTHORIZED POSITIONS | 127.7 | 159.4 | 160.4 | \$15,892,300 | \$18,995,569 | \$19,479,760 |
| <i>Regular/Ongoing Positions</i> | 123.4 | 159.4 | 160.4 | 15,366,055 | 18,230,569 | 18,714,760 |
| <i>Temporary Help</i> | 4.3 | - | - | 519,995 | 750,000 | 750,000 |
| <i>Overtime</i> | - | - | - | 6,250 | 15,000 | 15,000 |