

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
California Science Center						
Executive Office						
C.E.A. B	1.0	1.0	1.0	\$11,102-13,226	\$163,068	\$163,068
Totals, Executive Office	1.0	1.0	1.0	\$172,500	\$163,068	\$163,068
Administrative Division						
Administrative Services:						
C.E.A. A	1.0	1.0	1.0	9,471-11,463	145,656	145,656
Staff Services Analyst-Gen	1.0	1.0	1.0	3,534-5,744	58,768	61,708
Totals, Administrative Services	2.0	2.0	2.0	\$210,057	\$204,424	\$207,364
Personnel Services:						
Staff Services Mgr II- Supvr	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Services Mgr I	2.0	2.0	2.0	6,563-8,153	189,536	194,120
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,518-6,907	69,252	72,718
Sr Personnel Specialist	1.0	1.0	1.0	4,936-6,184	74,208	74,208
Staff Services Analyst-Gen	0.4	1.0	1.0	3,534-5,744	53,961	56,658
Pers Spec	1.0	1.0	1.0	3,513-5,655	56,778	59,448
Totals, Personnel Services	6.2	7.0	7.0	\$521,218	\$551,135	\$564,552
Accounting Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	107,910	108,708
Sr Acctg Officer-Supvr	1.0	1.0	1.0	5,970-7,418	89,016	89,016
Acctg Officer-Spec	1.0	1.0	1.0	4,819-6,032	72,384	72,384
Staff Services Analyst-Gen	1.6	2.0	2.0	3,534-5,744	136,196	137,856
Totals, Accounting Services	4.6	5.0	5.0	\$389,659	\$405,506	\$407,964
Business Services:						
Assoc Govtl Prog Analyst	2.9	3.0	3.0	5,518-6,907	225,882	234,728
Totals, Business Services	2.9	3.0	3.0	\$214,331	\$225,882	\$234,728
Totals, Administrative Division	15.7	17.0	17.0	\$1,335,265	\$1,386,947	\$1,414,608
Education						
Educational Exhibit Development:						
C.E.A. A	0.6	1.0	1.0	9,471-11,463	113,652	113,652
Administrator-Science	3.1	5.0	5.0	8,663-9,839	559,392	572,965
Exhibit Designer/Coordinator	0.6	1.0	1.0	5,807-7,212	69,684	73,164
Graphic Designer III	1.0	1.0	1.0	5,751-7,201	86,412	86,412
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Totals, Educational Exhibit Development	6.3	9.0	9.0	\$649,448	\$879,744	\$896,797
Center for Science Learning:						
Deputy Director-Educ	1.0	1.0	1.0	10,198-11,579	138,948	138,948
Office Techn-Typing	0.8	1.0	1.0	3,369-4,217	50,604	50,604
Totals, Center for Science Learning	1.8	2.0	2.0	\$188,763	\$189,552	\$189,552
Education Support & Operation:						
Dep Director-Operations	1.0	1.0	1.0	10,316-11,489	123,792	123,792
Staff Services Mgr II-Mgrl	0.9	1.0	1.0	7,976-9,059	100,113	105,121
Staff Services Mgr I	0.7	1.0	1.0	6,563-8,153	81,052	85,107
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Staff Services Analyst-Gen	1.4	2.0	2.0	3,534-5,744	123,089	127,455
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604

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Totals, Education Support & Operation	6.0	7.0	7.0	\$511,937	\$561,534	\$574,963
Exhibit Services:						
Mgr-Exhibit	0.8	1.0	1.0	7,593-8,624	91,116	95,676
Exhibit Supvr	1.0	1.0	1.0	5,426-6,742	80,904	80,904
Exhibit Electronic Techn	4.9	5.0	5.0	4,559-5,747	330,564	333,300
Exhibit Designer-Installer	1.0	1.0	1.0	4,219-5,213	62,556	62,556
Exhibit Worker	1.0	1.0	1.0	4,057-4,670	56,040	56,040
Exhibit Technician	1.0	1.0	1.0	4,048-4,977	59,724	59,724
Totals, Exhibit Services	9.7	10.0	10.0	\$688,981	\$680,904	\$688,200
Plant Operations:						
Chief-Plant Operations I	1.0	3.0	3.0	6,700-8,331	260,772	268,812
Supvr Bldg Trade	-	1.0	1.0	6,327-8,241	75,924	79,716
Chief Engr II	1.0	2.0	2.0	6,271-8,012	181,249	185,012
Stationary Engr	8.0	8.0	8.0	5,911-7,609	684,060	694,632
Electrician Supervisor	1.0	1.0	1.0	5,904-7,123	85,776	85,776
Electrician I	3.5	4.0	4.0	5,359-6,780	285,814	291,791
Maint Mechanic	3.0	3.0	3.0	5,111-6,468	212,040	212,040
Plumber I	1.8	2.0	2.0	5,107-6,463	135,220	138,422
Totals, Plant Operations	19.3	24.0	24.0	\$1,560,965	\$1,920,855	\$1,956,201
Building and Grounds Maintenance:						
Chief-Plant Operations I	1.0	1.0	1.0	6,700-8,331	99,972	99,972
Supvr Bldg Trade	1.0	1.0	1.0	6,327-8,241	90,072	90,072
Carpenter II	1.0	2.0	2.0	4,861-6,151	125,532	128,448
Carpenter I	0.5	2.0	2.0	4,647-5,869	115,740	121,434
Painter I	2.0	4.0	4.0	4,647-5,869	239,904	245,472
Bldg Maint Worker	7.0	8.0	8.0	4,046-5,103	422,881	435,187
Custodian Supvr II	1.0	1.0	1.0	3,507-4,390	52,680	52,680
Custodian Supvr I	3.1	5.0	5.0	3,239-4,059	223,548	229,280
Custodian I	23.8	27.0	27.0	2,926-3,663	1,151,814	1,167,866
Totals, Building and Grounds Maintenance	40.4	51.0	51.0	\$2,084,056	\$2,522,143	\$2,570,411
Totals, Education	83.5	103.0	103.0	\$5,684,150	\$6,754,732	\$6,876,124
Temporary Help	1.0	1.0	1.0	(145,567)	155,000	155,000
Overtime	-	-	-	(65,957)	95,000	110,000
Totals, California Science Center	101.2	122.0	122.0	\$7,403,439	\$8,554,747	\$8,718,800
Exposition Park Management						
Park Administration:						
Exposition Park Mgr	0.5	1.0	1.0	14,697-16,373	189,636	189,636
C.E.A. B	0.9	1.0	1.0	11,102-13,226	133,224	139,885
Staff Services Mgr II- Supvry	1.0	1.0	1.0	7,204-8,950	86,448	90,770
Chief-Exposition Events	1.0	1.0	1.0	6,862-8,527	102,324	102,324
Staff Services Mgr I	0.9	2.0	2.0	6,563-8,153	176,592	180,530
Assoc Govtl Prog Analyst	3.5	4.0	4.0	5,518-6,907	317,352	320,790
Events Services Supervisor	0.8	1.0	1.0	5,414-6,727	64,968	68,220
Event Coordinator	1.0	1.0	1.0	4,588-5,744	68,928	68,928
Staff Services Analyst-Gen	1.0	2.0	2.0	3,534-5,744	99,983	104,987
Totals, Park Administration	10.6	14.0	14.0	\$902,423	\$1,239,455	\$1,266,070

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Department of Public Safety:						
Exposition Police Sergeant	-	2.0	2.0	4,834-5,975	116,016	121,824
Supvng Museum Security Officer	2.1	1.0	1.0	4,531-5,601	68,292	68,292
Exposition Police Officer	1.6	8.0	8.0	4,253-5,673	443,868	459,204
Museum Security Officer	15.0	13.0	13.0	4,253-5,403	815,654	834,995
Dispatcher-Clerk	2.0	3.0	3.0	3,477-4,350	142,016	146,462
Totals, Department of Public Safety	20.7	27.0	27.0	\$1,353,672	\$1,585,846	\$1,630,777
Temporary Help	-	-	-	(17,909)	100,000	100,000
Overtime	-	-	-	(314,526)	325,000	350,000
Totals, Exposition Park Management	31.3	41.0	41.0	\$2,588,530	\$3,250,301	\$3,346,847
California African American Museum						
Administration:						
Exec Director	1.0	1.0	1.0	14,697-16,373	176,364	176,364
Director	1.0	1.0	1.0	10,810-12,049	131,616	131,616
Staff Services Mgr I	1.9	2.0	2.0	6,563-8,153	175,656	180,528
Assoc Govtl Prog Analyst	0.3	1.0	1.0	5,518-6,907	78,118	81,604
Acctg Officer-Spec	1.0	1.0	1.0	4,819-6,032	72,384	72,384
Staff Services Analyst-Gen	0.6	2.0	2.0	3,534-5,744	99,067	104,023
Totals, Administration	5.8	8.0	8.0	\$638,962	\$733,205	\$746,519
Programs:						
Prog Mgr	4.0	4.0	4.0	6,862-8,527	399,660	404,682
Exhibit Designer-Coordinator	1.0	1.0	1.0	5,807-7,212	71,141	74,699
Librarian	1.0	1.0	1.0	5,260-6,782	79,032	79,032
Registrar-Collections	1.0	1.0	1.0	5,267-6,595	79,140	79,140
Museum Curator I	1.0	2.0	2.0	4,519-5,589	120,423	124,008
Exhibit Designer-Installer	-	1.0	1.0	4,219-5,213	50,628	53,160
Guide II-Historical Mo Supvr	1.0	1.0	1.0	4,115-5,152	61,824	61,824
Totals, Programs	9.0	11.0	11.0	\$774,260	\$861,848	\$876,545
Temporary Help	0.3	0.3	0.3	(198,079)	300,000	300,000
Overtime	-	-	-	-	2,500	5,000
Totals, California African American Museum	15.1	19.3	19.3	\$1,611,301	\$1,897,553	\$1,928,064
TOTALS, AUTHORIZED POSITIONS	147.6	182.3	182.3	\$11,603,270	\$13,702,601	\$13,993,711
<i>Regular/Ongoing Positions</i>	146.3	181.0	181.0	10,861,232	12,725,101	12,973,711
<i>Temporary Help</i>	1.3	1.3	1.3	361,555	555,000	555,000
<i>Overtime</i>	-	-	-	380,483	422,500	465,000

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Board Members (per diem)	-	-	-	\$100/day	\$3,000	\$3,000
Chief Counsel I	1.0	1.0	1.0	14,349-16,788	201,456	201,456
Envirntl Prog Mgr II	1.0	1.0	1.0	13,460-15,291	183,492	183,492
Exec Officer	0.9	1.0	1.0	11,867-13,219	153,276	153,276
Envirntl Prog Mgr I-Supvry	0.7	1.0	1.0	11,598-14,418	139,176	146,136
Atty III	1.0	1.0	1.0	10,299,13,132	144,196	151,394
Sr Envirntl Scientist-Supvry	2.7	3.5	3.5	10,030-12,469	465,851	481,669
Public Land Mgr II	1.0	1.0	1.0	8,761-9,945	119,340	119,340
Info Tech Mgr	1.0	1.0	1.0	8,591-11,512	138,144	138,144
Info Tech Spec II	1.0	1.0	1.0	7,893-10,576	126,912	126,912
Sr Envirntl Planner	3.0	5.0	5.0	7,563-9,398	519,840	528,912
Atty	2.0	2.0	2.0	7,512-10,848	220,320	224,832
Sr Envirntl Scientist-Spec	3.4	4.0	4.0	7,336-9,126	405,430	414,716
Forester II-Supvry	0.9	1.0	1.0	7,226-9,372	86,712	91,044
Staff Svcs Mgr I	2.5	2.5	2.5	6,563-8,153	239,718	240,070
Acctg Administrator I-Supvr	1.0	1.0	1.0	6,563-8,153	90,738	95,274
Assoc Envirntl Planner	3.7	3.0	3.0	6,387-7,999	280,610	282,973
Assoc Envirntl Planner (NS)	2.7	2.5	2.5	6,387-7,999	239,970	239,970
Info Tech Spec I	1.0	1.0	1.0	5,960-9,643	100,680	105,716
Public Land Mgt Spec III	1.0	1.0	1.0	5,793-7,256	87,072	87,072
Research Data Analyst II	1.0	1.0	1.0	5,793-7,256	80,472	84,492
Assoc Govtl Prog Analyst	2.1	4.0	4.0	5,518-6,907	299,684	310,072
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,518-6,907	80,472	82,884
Graduate Legal Asst	0.8	1.0	1.0	4,927-5,908	59,124	62,076
Acctg Officer-Spec	0.5	-	-	4,819-6,032	-	-
Envirntl Planner	1.1	2.0	2.0	4,295-6,652	128,728	133,750
Envirntl Scientist	2.0	3.0	3.0	4,145-7,926	216,244	226,847
Staff Services Analyst-Gen	1.1	2.0	2.0	3,534-5,744	113,330	118,994
Office Asst-Typing	0.9	1.0	1.0	2,880-3,912	35,424	37,194
Temporary Help	2.9	2.8	2.8	(141,813)	149,000	149,000
Overtime	-	-	-	-	48,000	48,000
TOTALS, AUTHORIZED POSITIONS	44.9	52.3	52.3	\$4,643,628	\$5,156,411	\$5,268,707
<i>Regular/Ongoing Positions</i>	<i>42.0</i>	<i>49.5</i>	<i>49.5</i>	<i>4,500,315</i>	<i>4,956,411</i>	<i>5,068,707</i>
<i>Temporary Help</i>	<i>2.9</i>	<i>2.8</i>	<i>2.8</i>	<i>141,813</i>	<i>149,000</i>	<i>149,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>48,000</i>	<i>48,000</i>
<i>Board Members (per diem)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,500</i>	<i>3,000</i>	<i>3,000</i>

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Administration						
Executive:						
Director	1.0	1.0	1.0	\$15,939	\$191,272	\$191,268
Chief Dep Director	1.0	1.0	1.0	12,602-14,036	156,840	156,840
Adm Asst II	0.8	1.0	1.0	5,518-6,907	76,757	80,593
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	72,996	76,644
Totals, Executive	3.8	4.0	4.0	\$488,398	\$497,865	\$505,345
Legal:						
C.E.A. C	1.0	1.0	1.0	12,329-19,321	188,580	188,580
Totals, Legal	1.0	1.0	1.0	\$191,440	\$188,580	\$188,580
Capital Outlay & Facility Mgmt:						
Dep	1.0	1.0	1.0	12,602-14,036	162,792	162,792
Deptl Constrn & Maint Supvr	1.0	1.0	1.0	10,569-13,228	158,736	158,736
Assoc Constrn Analyst	1.0	3.0	3.0	8,444-12,204	325,335	339,289
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	70,680	70,680
Totals, Capital Outlay & Facility Mgmt	4.0	6.0	6.0	\$517,148	\$717,543	\$731,497
Equal Employment Opportunity:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	95,202	97,524
Assoc Govtl Prog Analyst	1.7	2.0	2.0	5,518-6,907	138,532	145,464
Totals, Equal Employment Opportunity	2.7	3.0	3.0	\$210,418	\$233,734	\$242,988
Communications:						
Asst Secty	0.8	1.0	1.0	11,073-12,336	135,000	135,000
C.E.A. A	1.0	1.0	1.0	9,471-11,463	137,556	137,556
Info Off II	1.0	1.0	1.0	6,862-8,527	94,950	99,695
Info Off I-Spec	0.2	1.0	1.0	5,518-6,907	75,191	78,950
Graphic Designer II	0.6	1.0	1.0	4,879-6,108	57,394	60,263
Staff Svcs Analyst-Gen	0.3	1.0	1.0	3,534-5,744	68,928	68,928
Totals, Communications	3.9	6.0	6.0	\$400,021	\$569,019	\$580,392
Administrative Services Division						
Administrative Services:						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	156,192	156,192
Totals, Administrative Services	1.0	1.0	1.0	\$156,177	\$156,192	\$156,192
Fiscal Systems Branch						
Accounting:						
Acctg Administrator III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Acctg Administrator I-Supvr	2.0	2.0	2.0	6,563-8,153	189,723	193,733
Sr Acctg Off-Spec Sup	-	1.0	1.0	5,970-7,418	73,800	77,490
Assoc Acctg Analyst	2.9	3.0	3.0	5,793-7,256	255,516	259,826
Sr Acctg Off-Spec	1.8	2.0	2.0	5,518-6,907	140,796	147,840
Acctg Off-Spec	5.0	6.0	6.0	4,819-6,032	390,010	402,270
Accountant Trainee	1.6	2.0	2.0	4,065-4,847	108,771	111,297
Accountant I-Spec	0.6	1.0	1.0	3,600-4,506	46,494	48,816
Totals, Accounting	14.9	18.0	18.0	\$1,145,966	\$1,324,450	\$1,360,612
Budget Management:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	108,708	108,708
Staff Svcs Mgr I	0.8	1.0	1.0	6,563-8,153	90,291	94,809

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Assoc Govtl Prog Analyst	2.9	2.0	2.0	5,518-6,907	152,702	156,196
Staff Svcs Analyst-Gen	1.6	4.0	4.0	3,534-5,744	225,262	236,518
Totals, Budget Management	6.3	8.0	8.0	\$496,796	\$576,963	\$596,231
Business Services Branch						
Business Services:						
Staff Svcs Mgr II-MgrI	0.8	1.0	1.0	7,976-9,059	105,300	108,288
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	89,728	94,216
Assoc Govtl Prog Analyst	3.7	3.5	3.5	5,518-6,907	256,788	267,284
Bldg Maint Worker	-	1.0	1.0	4,046-5,103	48,552	50,980
Staff Svcs Analyst-Gen	3.4	4.0	4.0	3,534-5,744	220,026	231,030
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Ofc Techn-Typing	0.8	1.0	1.0	3,369-4,217	42,108	44,214
Mgt Svcs Techn	1.5	2.0	2.0	3,130-4,428	92,815	97,376
Totals, Business Services	11.2	14.5	14.5	\$756,554	\$897,725	\$937,920
Information Systems:						
Info Tech Mgr II	0.3	1.0	1.0	10,421-12,668	146,796	152,016
Info Tech Mgr	0.8	-	-	8,591-11,512	-	-
Info Tech Spec II	0.4	2.0	2.0	7,893-10,576	209,866	220,362
Info Tech Supvr II	2.0	2.0	2.0	7,783-10,428	250,272	250,272
Info Tech Spec I	3.7	5.0	5.0	5,960-9,643	457,288	473,686
Info Tech Assoc	5.9	5.0	5.0	4,516-7,998	409,045	420,971
Totals, Information Systems	13.1	15.0	15.0	\$1,346,043	\$1,473,267	\$1,517,307
Human Resources						
Human Resources:						
Staff Svcs Mgr III	0.9	1.0	1.0	8,759-9,945	117,946	119,263
Totals, Human Resources	0.9	1.0	1.0	\$109,671	\$117,946	\$119,263
Personnel Services:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,518-6,907	158,076	161,832
Assoc Pers Analyst	0.1	-	-	5,518-6,907	-	-
Sr Pers Spec	0.3	-	-	4,936-6,184	-	-
Staff Svcs Analyst-Gen	0.5	1.0	1.0	3,534-5,744	56,659	59,491
Totals, Personnel Services	2.9	4.0	4.0	\$242,569	\$312,571	\$319,159
Personnel Transactions:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	78,756	82,692
Pers Supvr II	-	1.0	1.0	5,460-6,836	78,288	82,032
Pers Supvr I	1.0	1.0	1.0	4,963-6,213	59,556	62,532
Sr Pers Spec	0.7	1.0	1.0	4,936-6,184	70,683	70,683
Pers Spec	5.9	8.0	8.0	3,513-5,655	454,133	463,951
Ofc Techn-Typing	-	1.0	1.0	3,369-4,217	40,428	42,444
Totals, Personnel Transactions	8.6	13.0	13.0	\$582,164	\$781,844	\$804,334
Workers' Compensation:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	96,588	97,836
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	155,602	159,236
Staff Svcs Analyst-Gen	1.7	1.0	1.0	3,534-5,744	63,348	66,516
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Ofc Techn-Typing	0.6	1.0	1.0	3,369-4,217	40,428	42,444
Totals, Workers' Compensation	5.3	6.0	6.0	\$386,704	\$398,374	\$410,564
Health & Safety:						
Staff Svcs Mgr II-Supvry	0.1	1.0	1.0	7,204-8,950	86,448	90,768
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,518-6,907	219,504	230,472
Totals, Health & Safety	2.1	4.0	4.0	\$167,119	\$305,952	\$321,240
Talent Acquisition:						
Staff Svcs Mgr I	0.9	1.0	1.0	6,563-8,153	97,132	97,836
Assoc Govtl Prog Analyst	0.5	1.0	1.0	5,518-6,907	66,216	69,528
Assoc Pers Analyst	0.9	1.0	1.0	5,518-6,907	82,884	82,884
Staff Svcs Analyst-Gen	0.3	1.0	1.0	3,534-5,744	49,763	52,252
Mgt Svcs Techn	0.5	-	-	3,130-4,428	-	-
Totals, Talent Acquisition	3.1	4.0	4.0	\$241,863	\$295,995	\$302,500
Training:						
Assoc Govtl Prog Analyst	0.6	1.0	1.0	5,518-6,907	67,044	70,398
Staff Svcs Analyst-Gen	0.5	1.0	1.0	3,534-5,744	56,430	59,250
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Totals, Training	1.1	3.0	3.0	\$67,788	\$165,882	\$174,180
Totals, Administrative Services Division	70.5	91.5	91.5	\$5,699,414	\$6,807,161	\$7,019,502
Totals, Administration	85.9	111.5	111.5	\$7,506,839	\$9,013,902	\$9,268,304
Training and Work Program						
Program and Operations Division						
Program Development:						
C.E.A. A	0.8	1.0	1.0	9,471-11,463	113,652	113,652
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	108,148	108,708
Totals, Program Development	1.8	2.0	2.0	\$211,487	\$221,800	\$222,360
Emergency Services:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	108,708	108,708
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	84,492	88,716
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,534-5,744	55,018	57,318
Conservationist I	0.3	1.0	1.0	3,212-5,102	61,224	61,224
Totals, Emergency Services	4.1	5.0	5.0	\$349,432	\$392,326	\$398,850
Statewide Trails:						
Cons Supvr	0.3	-	-	6,378-7,927	-	-
Totals, Statewide Trails	0.3	-	-	\$33,408	-	-
Bonds & Grants:						
Staff Svcs Mgr I	-	-	-	6,403-7,954	-	-
Assoc Govtl Prog Analyst	-	-	-	5,383-6,739	-	-
Totals, Bonds & Grants	-	-	-	\$4,860	-	-
Recruitment:						
Staff Svcs Mgr I	2.2	3.0	3.0	6,563-8,153	265,598	273,992
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	69,251	72,713
Staff Svcs Analyst-Gen	7.3	13.0	13.0	3,534-5,744	759,436	790,526
Totals, Recruitment	9.5	17.0	17.0	\$653,978	\$1,094,285	\$1,137,231
CM Development & Support:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	91,380	95,952
Assoc Govtl Prog Analyst	3.1	3.0	3.0	5,518-6,907	231,984	235,296
Staff Svcs Analyst-Gen	0.6	1.0	1.0	3,534-5,744	53,743	56,302
Conservationist I	-	1.0	1.0	3,212-5,102	61,046	61,224
Totals, CM Development & Support	4.7	6.0	6.0	\$376,467	\$438,153	\$448,774
Environmental Programs:						
Staff Svcs Mgr I	0.7	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	1.1	2.0	2.0	5,518-6,907	145,417	149,345
Staff Svcs Analyst-Gen	0.4	1.0	1.0	3,534-5,744	67,005	68,649
Totals, Environmental Programs	2.2	4.0	4.0	\$181,592	\$310,258	\$315,830
Backcountry:						
Cons Supvr	0.5	1.0	1.0	6,378-7,927	76,884	80,724
Adm Off I	0.8	1.0	1.0	4,144-6,149	73,788	73,788
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,534-5,744	68,510	68,928
Ofc Techn-Typing	-	1.0	1.0	3,369-4,217	40,428	42,444
Totals, Backcountry	2.1	4.0	4.0	\$148,955	\$259,610	\$265,884
Watershed Stewards:						
Staff Svcs Mgr I	0.8	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	153,276	157,716
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	50,832	52,713
Totals, Watershed Stewards	3.8	4.0	4.0	\$281,926	\$301,944	\$308,265
Totals, Program and Operations Division	28.5	42.0	42.0	\$2,242,105	\$3,018,376	\$3,097,194
Region I						
Region I:						
C.E.A. A	1.0	1.0	1.0	9,471-11,463	127,608	127,608
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Staff Svcs Analyst-Gen	0.3	1.0	1.0	3,534-5,744	55,972	58,768
Totals, Region I	2.3	3.0	3.0	\$229,179	\$266,464	\$269,260
Redding:						
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	7,976-9,059	107,868	108,708
Cons Supvr	1.0	1.0	1.0	6,378-7,927	89,358	93,394
Adm Off II	1.0	1.0	1.0	5,970-7,418	78,045	81,945
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	78,672	81,912
Conservationist II	1.8	2.0	2.0	5,061-6,287	128,766	135,200
Ofc Techn-Typing	0.1	1.0	1.0	3,369-4,217	40,428	42,444
Conservationist I	4.2	6.0	6.0	3,212-5,102	289,345	300,764
Mgt Svcs Techn	0.9	1.0	1.0	3,130-4,428	51,395	53,008
Totals, Redding	11.0	14.0	14.0	\$731,653	\$863,877	\$897,375
Chico:						
Cons Supvr	1.0	1.0	1.0	6,378-7,927	\$87,348	\$91,716
Conservationist I	1.5	2.0	2.0	3,212-5,102	111,596	114,486
Totals, Chico	2.5	3.0	3.0	\$174,861	\$198,944	\$206,202
Magalia-Butte Fire Center:						
Staff Svcs Mgr II-MgrI	0.7	1.0	1.0	7,976-9,059	98,904	103,852
Cons Supvr	1.0	1.0	1.0	6,378-7,927	95,124	95,124
Adm Off II	0.4	-	-	5,970-7,418	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,518-6,907	69,252	72,718
Conservationist II	1.4	2.0	2.0	5,061-6,287	137,053	140,542
Adm Off I	0.4	1.0	1.0	4,144-6,149	56,948	59,742
Supvng Cook I	0.5	1.0	1.0	4,118-5,065	58,358	60,339
Cook Spec II	1.7	2.0	2.0	3,695-4,537	90,900	95,448
Ofc Techn-Typing	0.6	1.0	1.0	3,369-4,217	48,762	50,362
Conservationist I	5.8	7.0	7.0	3,212-5,102	377,082	386,542
Mgt Svcs Techn	0.6	1.0	1.0	3,130-4,428	37,560	39,444
Totals, Magalia-Butte Fire Center	14.0	18.0	18.0	\$908,621	\$1,069,943	\$1,104,113
Fortuna:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	108,708	108,708
Cons Supvr	1.0	1.0	1.0	6,378-7,927	76,536	80,364
Adm Off II	1.0	1.0	1.0	5,970-7,418	81,604	85,688
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	73,908	77,601
Maint Mechanic	0.6	1.0	1.0	5,111-6,468	63,124	66,280
Conservationist II	1.6	2.0	2.0	5,061-6,287	128,525	134,947
Fish Habitat Spec	1.0	1.0	1.0	4,724-5,914	69,402	70,968
Supvng Cook I	-	1.0	1.0	4,118-5,065	49,416	51,888
Cook Spec II	1.0	1.0	1.0	3,695-4,537	50,571	53,097
Ofc Techn-Typing	0.2	-	-	3,369-4,217	-	-
Conservationist I	4.9	7.0	7.0	3,212-5,102	362,591	369,704
Mgt Svcs Techn	0.8	1.0	1.0	3,130-4,428	48,567	50,997
Ofc Asst-Typing	1.0	1.0	1.0	2,880-3,912	46,944	46,944
Totals, Fortuna	15.1	19.0	19.0	\$992,837	\$1,159,896	\$1,197,186
Ukiah:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	108,708	108,708
Cons Supvr	1.0	1.0	1.0	6,378-7,927	95,124	95,124
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	69,915	70,680
Conservationist II	1.2	2.0	2.0	5,061-6,287	129,930	136,422
Fish Habitat Spec	0.6	1.0	1.0	4,724-5,914	56,688	59,520
Adm Off I	0.7	1.0	1.0	4,144-6,149	57,644	60,444
Fish Habitat Asst	0.1	1.0	1.0	4,130-5,165	49,767	52,261
Supvng Cook I	1.0	1.0	1.0	4,118-5,065	60,721	60,780
Cook Spec II	1.0	1.0	1.0	3,695-4,537	51,827	54,213
Ofc Techn-Typing	0.7	1.0	1.0	3,369-4,217	41,772	43,860
Conservationist I	5.5	8.0	8.0	3,212-5,102	442,839	453,088
Mgt Svcs Techn	0.3	1.0	1.0	3,130-4,428	37,560	39,444
Totals, Ukiah	15.1	21.0	21.0	\$1,005,729	\$1,285,379	\$1,317,428
Placer:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	108,708	108,708
Cons Supvr	1.0	1.0	1.0	6,378-7,927	95,124	95,124
Adm Off II	1.0	1.0	1.0	5,970-7,418	77,106	80,958
Assoc Govtl Prog Analyst	0.6	1.0	1.0	5,518-6,907	71,034	74,586
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	70,680	70,680
Conservationist II	2.0	2.0	2.0	5,061-6,287	150,888	150,888

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Supvng Cook I	0.7	1.0	1.0	4,118-5,065	57,382	60,065
Cook Spec II	0.5	1.0	1.0	3,695-4,537	45,820	48,112
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	47,007	49,273
Conservationist I	8.4	9.0	9.0	3,212-5,102	518,855	525,815
Mgt Svcs Techn	0.5	1.0	1.0	3,130-4,428	37,560	39,444
Totals, Placer	17.7	20.0	20.0	\$1,189,360	\$1,280,164	\$1,303,653
Totals, Region I	77.7	98.0	98.0	\$5,232,240	\$6,124,667	\$6,295,217
Region II						
Region II:						
C.E.A. A	1.0	1.0	1.0	9,471-11,463	127,608	127,608
Assoc Govtl Prog Analyst	0.3	1.0	1.0	5,518-6,907	73,580	77,264
Staff Svcs Analyst-Gen	1.1	1.0	1.0	3,534-5,744	56,432	59,254
Totals, Region II	2.4	3.0	3.0	\$226,703	\$257,620	\$264,126
Camarillo:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	102,788	107,108
Cons Supvr	0.7	1.0	1.0	6,378-7,927	80,532	84,560
Adm Off II	0.4	-	-	5,970-7,418	-	-
Assoc Govtl Prog Analyst	0.5	1.0	1.0	5,518-6,907	80,484	82,884
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	70,011	70,680
Conservationist II	1.5	2.0	2.0	5,061-6,287	127,696	134,078
Fish Habitat Spec	0.3	1.0	1.0	4,724-5,914	56,688	59,520
Adm Off I	0.3	1.0	1.0	4,144-6,149	58,544	58,544
Supvng Cook I	1.0	1.0	1.0	4,118-5,065	56,523	59,346
Cook Spec II	0.5	1.0	1.0	3,695-4,537	47,604	49,986
Ofc Techn-Typing	1.7	2.0	2.0	3,369-4,217	91,032	93,048
Cook Spec I	0.8	1.0	1.0	3,343-4,096	41,619	43,704
Conservationist I	5.7	9.0	9.0	3,212-5,102	420,075	438,037
Totals, Camarillo	15.4	22.0	22.0	\$947,220	\$1,233,596	\$1,281,495
Ventura Training Center:						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	74,516	78,239
Conservationist I	1.0	1.0	1.0	3,212-5,102	54,564	57,288
Totals, Ventura Training Center	2.0	2.0	2.0	\$127,286	\$129,080	\$135,527
San Diego:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	108,708	108,708
Cons Supvr	1.0	1.0	1.0	6,378-7,927	95,124	95,124
Assoc Govtl Prog Analyst	0.4	1.0	1.0	5,518-6,907	72,674	76,313
Conservationist II	1.8	2.0	2.0	5,061-6,287	141,254	144,540
Adm Off I	1.0	1.0	1.0	4,144-6,149	60,608	63,636
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Conservationist I	5.7	7.0	7.0	3,212-5,102	373,482	381,042
Mgt Svcs Techn	0.4	1.0	1.0	3,130-4,428	43,116	45,276
Totals, San Diego	12.3	15.0	15.0	\$835,824	\$945,570	\$965,243
Los Piños:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	110,378	111,708
Cons Supvr	1.0	1.0	1.0	6,378-7,927	95,124	95,124
Adm Off II	1.0	1.0	1.0	5,970-7,418	80,419	84,287

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	75,428	79,048
Maint Mechanic	0.4	1.0	1.0	5,111-6,468	62,612	65,744
Conservationist II	2.0	2.0	2.0	5,061-6,287	140,644	147,668
Supvng Cook I	0.3	1.0	1.0	4,118-5,065	56,808	59,499
Cook Spec II	1.0	1.0	1.0	3,695-4,537	50,918	53,316
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	47,037	49,242
Cook Spec I	0.4	1.0	1.0	3,343-4,096	41,118	43,176
Conservationist I	6.9	9.0	9.0	3,212-5,102	446,429	461,355
Mgt Svcs Techn	0.8	1.0	1.0	3,130-4,428	37,560	39,444
Totals, Los Piños	16.8	21.0	21.0	\$1,090,023	\$1,244,475	\$1,289,611
Inland Empire:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	108,708	108,708
Cons Supvr	1.0	1.0	1.0	6,378-7,927	95,124	95,124
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	70,688	74,224
Conservationist II	1.7	2.0	2.0	5,061-6,287	141,336	144,630
Adm Off I	0.7	1.0	1.0	4,144-6,149	54,644	57,378
Ofc Techn-Typing	0.6	1.0	1.0	3,369-4,217	40,428	42,444
Conservationist I	5.9	7.0	7.0	3,212-5,102	376,671	385,197
Mgt Svcs Techn	0.4	1.0	1.0	3,130-4,428	45,497	47,771
Totals, Inland Empire	12.3	15.0	15.0	\$848,019	\$933,096	\$955,476
Pomona:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	108,708	108,708
Cons Supvr	1.0	1.0	1.0	6,378-7,927	95,124	95,124
Adm Off II	1.0	1.0	1.0	5,970-7,418	78,671	82,603
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	70,398	73,920
Conservationist II	1.0	1.0	1.0	5,061-6,287	75,444	75,444
Ofc Techn-Typing	2.0	2.0	2.0	3,369-4,217	100,354	101,208
Conservationist I	6.0	6.0	6.0	3,212-5,102	335,599	342,450
Totals, Pomona	13.0	13.0	13.0	\$894,534	\$864,298	\$879,457
Los Angeles:						
Cons Supvr	1.0	1.0	1.0	6,378-7,927	95,124	95,124
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Conservationist I	2.6	4.0	4.0	3,212-5,102	194,207	200,867
Totals, Los Angeles	4.6	6.0	6.0	\$286,332	\$339,935	\$346,595
Los Padres:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	111,708	111,708
Cons Supvr	1.0	1.0	1.0	6,378-7,927	82,709	86,848
Adm Off II	1.0	1.0	1.0	5,970-7,418	77,076	80,781
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	70,398	73,920
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	70,680	70,680
Conservationist II	2.0	2.0	2.0	5,061-6,287	150,112	150,888
Fish Habitat Spec	1.0	1.0	1.0	4,724-5,914	73,968	73,968
Supvng Cook I	1.0	1.0	1.0	4,118-5,065	63,780	63,780
Cook Spec II	1.0	1.0	1.0	3,695-4,537	53,678	54,398
Staff Svcs Analyst-Gen	0.6	-	-	3,534-5,744	-	-
Ofc Techn-Typing	0.3	1.0	1.0	3,369-4,217	44,100	46,152

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Conservationist I	7.4	9.0	9.0	3,212-5,102	477,141	488,767
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	56,136	56,136
Totals, Los Padres	19.3	21.0	21.0	\$1,275,175	\$1,331,486	\$1,358,026
Totals, Region II	98.1	118.0	118.0	\$6,531,116	\$7,279,156	\$7,475,556
Region III (Energy)						
Energy Region:						
C.E.A. A	0.9	1.0	1.0	9,471-11,463	114,696	114,696
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,244	82,884
Staff Svcs Analyst-Gen	0.5	1.0	1.0	3,534-5,744	68,928	68,928
Totals, Energy Region	2.4	3.0	3.0	\$217,635	\$265,868	\$266,508
Monterey Bay:						
Cons Supvr	1.0	1.0	1.0	6,378-7,927	95,124	95,124
Conservationist II	1.0	1.0	1.0	5,061-6,287	75,444	75,444
Adm Off I	1.0	1.0	1.0	4,144-6,149	76,788	76,788
Conservationist I	3.4	5.0	5.0	3,212-5,102	262,692	266,652
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	56,136	56,136
Totals, Monterey Bay	7.4	9.0	9.0	\$516,555	\$566,184	\$570,144
Fresno:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	108,708	108,708
Cons Supvr	1.0	1.0	1.0	6,378-7,927	80,699	84,736
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	70,978	74,528
Conservationist I	3.5	4.0	4.0	3,212-5,102	222,097	225,331
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	53,136	53,136
Totals, Fresno	7.5	8.0	8.0	\$516,392	\$535,618	\$546,439
Fresno Energy:						
Conservationist II	0.6	1.0	1.0	5,061-6,287	75,444	75,444
Conservationist I	0.7	2.0	2.0	3,212-5,102	89,410	93,884
Totals, Fresno Energy	1.3	3.0	3.0	\$87,977	\$164,854	\$169,328
Tahoe:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	104,690	108,178
Cons Supvr	0.9	1.0	1.0	6,378-7,927	85,440	89,715
Adm Off II	1.0	1.0	1.0	5,970-7,418	76,167	79,971
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	61,332	64,404
Conservationist II	0.9	2.0	2.0	5,061-6,287	125,284	131,549
Cook Spec II	0.3	1.0	1.0	3,695-4,537	54,444	54,444
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	44,940	47,190
Conservationist I	7.2	9.0	9.0	3,212-5,102	410,349	424,379
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	53,136	53,136
Totals, Tahoe	14.3	18.0	18.0	\$910,501	\$1,015,782	\$1,052,966
Greenwood:						
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	70,680	70,680
Totals, Greenwood	1.0	1.0	1.0	\$70,680	\$70,680	\$70,680
Delta:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	108,708	108,708
Cons Supvr	0.5	1.0	1.0	6,378-7,927	76,536	80,364
Adm Off II	1.0	1.0	1.0	5,970-7,418	89,016	89,016

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Assoc Govtl Prog Analyst	0.4	-	-	5,518-6,907	-	-
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	70,680	70,680
Conservationist II	1.7	2.0	2.0	5,061-6,287	129,705	136,191
Supvng Cook I	1.0	1.0	1.0	4,118-5,065	60,780	60,780
Cook Spec II	0.5	1.0	1.0	3,695-4,537	53,592	54,444
Staff Svcs Analyst-Gen	0.2	1.0	1.0	3,534-5,744	55,743	58,527
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	42,975	45,126
Cook Spec I	0.2	-	-	3,343-4,096	-	-
Conservationist I	8.2	10.0	10.0	3,212-5,102	474,766	495,932
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	50,118	52,346
Totals, Delta	17.7	21.0	21.0	\$1,076,223	\$1,212,619	\$1,252,114
Sacramento:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	108,708	108,708
Cons Supvr	1.0	1.0	1.0	6,378-7,927	93,558	95,124
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	70,398	73,920
Conservationist II	1.0	1.0	1.0	5,061-6,287	75,174	75,444
Staff Svcs Analyst-Gen	0.5	1.0	1.0	3,534-5,744	65,208	67,928
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	48,177	49,999
Conservationist I	2.4	5.0	5.0	3,212-5,102	228,236	238,207
Totals, Sacramento	7.9	11.0	11.0	\$549,655	\$689,459	\$709,330
Napa-Solano:						
Cons Supvr	1.0	1.0	1.0	6,378-7,927	95,124	95,124
Conservationist I	3.0	4.0	4.0	3,212-5,102	213,636	219,307
Totals, Napa-Solano	4.0	5.0	5.0	\$273,519	\$308,760	\$314,431
Norwalk:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	101,338	106,058
Cons Supvr	1.0	1.0	1.0	6,378-7,927	83,044	87,200
Assoc Govtl Prog Analyst	0.5	1.0	1.0	5,518-6,907	66,216	69,528
Conservationist II	1.0	1.0	1.0	5,061-6,287	75,444	75,444
Adm Off I	0.1	1.0	1.0	4,144-6,149	62,864	65,853
Conservationist I	4.0	5.0	5.0	3,212-5,102	270,323	279,011
Mgt Svcs Techn	-	1.0	1.0	3,130-4,428	37,560	39,444
Totals, Norwalk	7.6	11.0	11.0	\$528,098	\$696,789	\$722,538
Vista:						
Conservationist II	0.7	1.0	1.0	5,061-6,287	66,428	69,748
Conservationist I	1.6	2.0	2.0	3,212-5,102	81,467	85,547
Totals, Vista	2.3	3.0	3.0	\$115,614	\$147,895	\$155,295
Totals, Region III (Energy)	73.4	93.0	93.0	\$4,862,849	\$5,674,508	\$5,829,773
Totals, Training and Work Program	277.7	351.0	351.0	\$18,868,310	\$22,096,707	\$22,697,740
Totals, Administration, Training and Work Program	363.6	462.5	462.5	\$26,375,149	\$31,110,609	\$31,966,044
Temporary Help	58.7	48.1	35.9	(4,022,010)	3,302,000	2,207,000
Overtime	-	-	-	(2,924,002)	1,600,000	1,564,000
TOTALS, AUTHORIZED POSITIONS	422.3	510.6	498.4	\$33,321,161	\$36,012,609	\$35,737,044
<i>Regular/Ongoing Positions</i>	363.6	462.5	462.5	26,375,149	31,110,609	31,966,044
<i>Temporary Help</i>	58.7	48.1	35.9	4,022,010	3,302,000	2,207,000
<i>Overtime</i>	-	-	-	2,924,002	1,600,000	1,564,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Directors						
Director	1.0	1.0	1.0	\$15,392-16,645	\$195,792	\$195,792
Deputy Director	0.9	1.0	1.0	13,786-15,361	182,532	182,532
Adm Asst II	0.9	1.0	1.0	5,518-6,907	69,252	72,718
Totals, Directors	2.8	3.0	3.0	\$430,557	\$447,576	\$451,042
Electric Safety Policy Division						
Advisory Board Member Per Diem	-	-	-	400/day	33,000	33,000
Prog Mgr	1.0	1.0	1.0	14,104-16,020	182,928	191,001
Prog & Proj Supvr	2.0	4.0	4.0	11,609-14,531	581,760	603,185
Sr Utilities Engr-Spec	0.9	1.0	1.0	10,569-13,228	126,828	133,164
Reg Analyst V	3.1	9.0	9.0	8,814-11,031	965,025	1,008,045
Prog Mgr II	0.4	-	-	8,440-10,505	-	-
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	7,336-9,126	92,436	97,056
Reg Analyst III	0.6	4.0	4.0	7,303-9,146	350,544	368,069
Reg Analyst II	0.4	1.0	1.0	6,651-8,322	88,911	93,357
Staff Svcs Mgr I	0.3	1.0	1.0	6,563-8,153	79,740	83,727
Utilities Engr	1.0	2.0	2.0	5,995-11,230	184,246	191,468
Assoc Govtl Pgrm Analyst	-	1.0	1.0	5,518-6,907	66,216	69,527
Reg Analyst I	1.6	2.0	2.0	4,239-6,912	133,812	136,355
Envirntl Scientist	-	2.0	2.0	4,145-7,926	99,480	104,454
Totals, Electric Safety Policy Division	12.3	29.0	29.0	\$1,517,710	\$2,951,926	\$3,079,409
Compliance Assurance Division						
Prog Mgr	0.8	1.0	1.0	14,104-16,020	169,248	177,708
Prog & Proj Supvr	2.0	3.0	3.0	11,609-14,531	474,843	495,120
Sr Utilities Engr-Supvr	-	3.0	3.0	10,569-13,228	380,484	399,508
Sr Utilities Engr-Spec	1.5	6.0	6.0	10,569-13,228	760,968	799,006
Sr Envirntl Scientist-Supvr	-	3.0	3.0	10,030-12,469	361,080	379,134
Reg Analyst V	-	1.0	1.0	8,814-11,031	105,768	111,056
Reg Analyst IV	2.0	2.0	2.0	8,022-10,042	214,847	225,086
Sr Envirntl Scientist-Spec	-	3.0	3.0	7,336-9,126	264,096	277,301
Reg Analyst III	-	2.0	2.0	7,303-9,146	175,272	184,036
Utilities Engr	3.0	9.0	9.0	5,995-11,230	728,696	758,722
Envirntl Scientist	1.7	8.0	8.0	4,145-7,926	413,232	433,890
Totals, Compliance Assurance Division	11.0	41.0	41.0	\$1,371,692	\$4,048,534	\$4,240,567
Data Analytics Division						
Research Data Mgr	1.0	1.0	1.0	8,759-9,945	118,843	119,340
Research Data Spec III	1.0	1.0	1.0	7,315-9,155	94,767	99,506
Research Data Supvr II	-	2.0	2.0	7,204-8,950	172,896	181,541
Research Data Spec II	2.5	6.0	6.0	6,658-8,334	492,430	517,056
Research Data Spec I	-	1.0	1.0	6,061-7,587	72,732	76,369
Research Data Analyst II	-	1.0	1.0	5,793-7,256	69,516	72,996
Totals, Data Analytics Division	4.5	12.0	12.0	\$423,002	\$1,021,184	\$1,066,808
Underground Safety Directorate						
Board Member Per Diem	-	-	-	100/day	113,000	113,000
Exec Officer, Excavation Bd	1.0	1.0	1.0	11,350-12,644	139,812	139,812
CEA	1.0	1.0	1.0	9,471-11,463	123,000	123,000
Supvng Spec Investigator II	0.9	-	-	8,127-10,105	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Directors						
Staff Svcs Mgr II-Supvr	0.6	1.0	1.0	7,204-8,950	107,400	107,400
Supvng Spec Investigator I	-	1.0	1.0	7,201-8,952	86,412	90,732
Staff Svcs Mgr I	1.4	4.0	4.0	6,563-8,153	353,184	361,058
Assoc Govtl Pgrm Analyst	2.0	5.0	5.0	5,518-6,907	343,655	360,168
Training Officer I		3.0	3.0	5,518-6,907	198,648	208,580
Special Investigator	0.9	5.0	5.0	5,159-8,031	344,004	356,388
Staff Svcs Analyst-Gen	0.2	1.0	1.0	3,534-5,744	42,408	44,532
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Totals, Underground Safety Directorate	9.0	23.0	23.0	\$889,058	\$1,789,127	\$1,842,274
Administrative Services Division						
CEA	1.0	1.0	1.0	9,471-11,463	126,000	126,000
Info Tech Mgr I	-	1.0	1.0	8,591-11,512	103,092	108,247
Info Tech Spec II	1.0	1.0	1.0	7,893-10,576	126,912	126,912
Staff Svcs Mgr II (Supvry)	-	2.0	2.0	7,204-8,950	172,896	181,541
Staff Svcs Mgr I	1.8	6.0	6.0	6,563-8,153	510,696	526,447
Info Tech Spec I	1.0	1.0	1.0	5,960-9,643	103,742	105,408
Assoc Govtl Pgrm Analyst	1.8	10.0	10.0	5,518-6,907	693,360	722,276
Assoc Budget Analyst	0.5	1.0	1.0	5,518-6,907	79,740	82,338
Assoc Personnel Analyst	-	1.0	1.0	5,518-6,907	66,216	69,527
Sr Personnel Spec	-	1.0	1.0	4,936-6,184	59,232	62,194
Info Tech Assoc	-	1.0	1.0	4,516-7,998	54,192	56,902
Staff Svcs Analyst-Gen	3.6	3.0	3.0	3,534-5,744	145,875	153,173
Personnel Spec		1.0	1.0	3,513-5,655	42,156	44,264
Office Techn-Typing	0.9	1.0	1.0	3,369-4,217	50,604	50,604
Totals, Administrative Services Division	11.6	31.0	31.0	\$977,281	\$2,334,713	\$2,415,831
Legal Division						
General Counsel	1.0	1.0	1.0	14,697-16,373	184,500	184,500
Attorney, Asst Chief Counsel	-	1.0	1.0	13,670-15,990	164,040	172,242
Attorney IV	2.0	2.0	2.0	11,305-14,518	347,757	348,432
Attorney III	1.6	3.0	3.0	10,229-13,132	384,528	397,217
Staff Svcs Mgr I	-	-	-	6,563-8,153	-	-
Assoc Govtl Pgrm Analyst	0.7	1.0	1.0	5,518-6,907	67,872	71,268
Staff Svcs Analyst-Gen	0.5	-	-	3,534-5,744	-	-
Totals, Legal Division	5.8	8.0	8.0	\$831,053	\$1,148,697	\$1,173,659
Communications & External Affairs Division						
CEA	1.0	1.0	1.0	9,471-11,463	123,000	123,000
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,518-6,907	73,604	77,282
Info Off I-Spec	-	1.0	1.0	5,518-6,907	66,216	69,528
Graphic Designer II	-	1.0	1.0	4,879-6,108	58,548	61,475
Totals, Communications & External Affairs Division	2.0	4.0	4.0	\$194,196	\$321,368	\$331,285
Electrical Underground Division						
Prog Mgr	-	1.0	1.0	14,104-16,020	169,248	177,710
Prog & Proj Supvr	-	2.0	2.0	11,609-14,531	278,616	292,547
Sr Utilities Engr-Spec	-	2.0	2.0	10,569-13,228	253,656	266,339
Reg Analyst V	-	2.0	2.0	8,814-11,031	211,536	222,113
Reg Analyst III	-	2.0	2.0	7,303-9,146	175,272	184,036

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Directors						
Utilities Engr	-	5.0	5.0	5,995-11,230	359,700	377,685
Assoc Govtl Pgrm Analyst	-	1.0	1.0	5,518-6,907	66,216	69,527
Temporary Help	-	-	-	(1,152,365)	-	-
Overtime	-	-	-	(1,321)	-	-
Totals, Electrical Underground Division	-	15.0	15.0	-	\$1,514,244	\$1,589,956
TOTALS, AUTHORIZED POSITIONS	72.0	191.0	191.0	\$7,788,235	\$17,621,369	\$18,234,832
<i>Regular/Ongoing Positions</i>	59.0	166.0	166.0	6,634,549	15,577,369	16,190,832
<i>Temporary Help</i>	13.0	25.0	25.0	1,152,365	1,898,000	1,898,000
<i>Overtime</i>	-	-	-	1,321	-	-
<i>Safe Dig Program Board Members (per diem)</i>	-	-	-	-	113,000	113,000
<i>Wildfire Safety Advisory Board Members (per diem)</i>	-	-	-	-	33,000	33,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Executive Division						
Commissioners Office:						
Chairperson	1.0	1.0	1.0	\$175,880	\$175,880	\$175,880
Member	3.9	4.0	4.0	170,463	681,852	681,852
Sr Elec Engr	1.0	1.0	1.0	10,559-13,214	162,168	162,168
Atty III	1.0	1.0	1.0	10,225-13,118	157,416	157,584
C.E.A. A	5.1	7.0	7.0	9,471-11,463	996,252	996,252
Electric Generation Prog Spec I	0.8	-	-	9,358-11,708	-	-
Adm Asst II	1.8	3.0	3.0	5,518-6,907	223,888	230,944
Adm Asst I	2.9	2.0	2.0	4,588-6,010	137,394	137,856
Exec Asst	0.3	1.0	1.0	4,125-5,162	64,743	64,743
Temporary Help	0.3	-	-	(28,657)	-	-
Overtime	-	-	-	(24,818)	-	-
Totals, Commissioners Office	18.1	20.0	20.0	\$2,513,083	\$2,599,593	\$2,607,279
Public Advisor:						
Dep Pub Advr	1.0	1.0	1.0	130,836	130,836	130,836
Pub Advr	0.7	1.0	1.0	12,602-14,036	168,432	168,432
Info Officer II	1.0	1.0	1.0	6,862-8,527	102,324	102,324
Staff Svcs MGR I	0.9	1.0	1.0	6,563-8,153	91,017	95,571
Assoc Govtl Prog Analyst	1.3	2.0	2.0	5,518-6,907	153,680	161,372
Adm Asst I	0.1	1.0	1.0	4,588-6,010	59,973	62,973
Temporary Help	-	-	-	(1,166)	-	-
Overtime	-	-	-	(1,751)	-	-
Totals, Public Advisor	5.0	7.0	7.0	\$553,403	\$706,262	\$721,508
Office of General Counsel:						
Asst Chief Counsel	4.3	5.0	5.0	13,670-15,990	911,830	918,108
C.E.A. C	1.0	1.0	1.0	12,329-13,998	199,800	199,800
Atty V	0.6	1.0	1.0	11,932-15,228	143,184	150,348
Atty IV	5.1	7.0	7.0	11,296-14,503	1,151,443	1,166,906
Atty III	9.2	11.0	11.0	10,225-13,118	1,541,351	1,580,090
Adm Law Judge	0.7	-	-	9,981-13,174	-	-
Atty	4.8	9.5	9.5	7,153-10,836	887,823	930,536
Staff Svcs MGR I	1.2	2.0	2.0	6,563-8,153	178,664	187,376
Sr Legal Analyst	1.6	2.0	2.0	5,793-7,256	160,949	164,642
Adm Asst II	1.4	2.0	2.0	5,518-6,907	150,204	153,572
Graduate Legal Asst	0.9	1.0	1.0	4,927-5,908	59,616	62,594
Legal Analyst	0.5	1.0	1.0	4,819-6,032	64,997	68,244
Legal Asst	1.5	2.0	2.0	3,810-5,010	114,768	117,312
Legal Secty	2.0	2.0	2.0	3,810-5,010	105,652	108,072
Staff Svcs Analyst-Gen	0.6	1.0	1.0	3,534-5,744	55,743	58,527
Temporary Help	7.7	-	-	(803,705)	-	-
Totals, Office of General Counsel	43.1	47.5	47.5	\$5,402,923	\$5,726,024	\$5,866,127
Executive Office:						
Exec Director	1.0	1.0	1.0	16,726	200,712	200,712
C.E.A. C	2.2	2.0	2.0	12,329-13,998	323,496	323,496
Energy Commission Spec II-Technolo	2.0	2.0	2.0	7,152-8,889	213,336	213,336

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Svcs MGR I	1.9	2.0	2.0	6,563-8,153	180,200	184,323
Adm Asst II	1.1	1.0	1.0	5,518-6,907	85,392	85,392
Assoc Govtl Prog Analyst	1.2	1.0	1.0	5,518-6,907	80,153	82,683
Exec Asst	0.9	1.0	1.0	4,125-5,162	49,500	51,972
Temporary Help	0.8	-	-	(84,906)	-	-
Overtime	-	-	-	(29,756)	-	-
Totals, Executive Office	11.1	10.0	10.0	\$1,344,942	\$1,132,789	\$1,141,914
Office of Compliance Assistance and Enforcement:						
Energy Resource Spec III-MGRL	1.0	1.0	1.0	10,268-11,661	135,742	139,932
C.E.A. A	-	1.0	1.0	9,471-11,463	113,652	113,652
Assoc Elec Engr	1.0	1.0	1.0	8,976-11,229	130,892	136,122
Energy Resources Spec III-Supvry	0.7	1.0	1.0	8,939-11,108	118,616	124,544
Energy Commission Spec I-Technolo	4.0	4.0	4.0	6,512-8,093	351,196	366,062
Assoc Energy Spec-Technolo	1.0	1.0	1.0	5,929-7,369	75,322	79,086
Assoc Govtl Prog Analyst	0.5	1.0	1.0	5,518-6,907	76,340	80,153
Temporary Help	2.8	-	-	(292,812)	-	-
Totals, Office of Compliance Assistance and Enforcement	11.0	10.0	10.0	\$1,087,996	\$1,001,760	\$1,039,551
Audits-Investigations and Program Review:						
C.E.A. A	1.0	1.0	1.0	9,471-11,463	136,788	136,788
Staff Mgt Auditor	0.3	1.0	1.0	6,891-8,989	82,692	86,832
Assoc Mgt Auditor	2.4	3.0	3.0	6,082-7,998	246,929	258,347
Temporary Help	1.2	-	-	(123,364)	-	-
Totals, Audits-Investigations and Program Review	4.9	5.0	5.0	\$509,560	\$466,409	\$481,967
Energy Data & Analytics Office:						
C.E.A. A	1.0	1.0	1.0	9,471-11,463	144,300	144,300
Energy Commission Spec III-Technolo	1.0	1.0	1.0	7,857-9,774	117,288	117,288
Research Data Spec II	1.0	1.0	1.0	6,658-8,334	100,008	100,008
Research Data Spec I	0.2	1.0	1.0	6,061-7,587	72,732	76,368
Energy Analyst	-	0.8	0.8	3,796-6,106	34,164	35,874
Totals, Office of Governmental Affairs	3.2	4.8	4.8	\$387,903	\$468,492	\$473,838
Office of Governmental Affairs:						
Asst Exec Dir Ofc of Govtl Affairs	1.1	1.0	1.0	12,602-14,036	151,224	151,224
Staff Svcs MGR I	1.8	2.0	2.0	6,563-8,153	176,592	180,528
Assoc Govtl Prog Analyst	2.0	1.0	1.0	5,518-6,907	68,424	71,848
Adm Asst I	1.0	1.0	1.0	4,588-6,010	68,928	68,928
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,534-5,744	68,024	68,928
JR Staff Analyst-Gen	-	2.0	2.0	3,534-4,789	84,816	89,064
Mgt Svcs Techn	0.2	-	-	3,130-4,428	-	-
Overtime	-	-	-	(76)	-	-
Totals, Office of Governmental Affairs	7.0	8.0	8.0	\$637,683	\$618,008	\$630,520
Media and Public Communications:						
Dep Exec Director	1.0	1.0	1.0	10,316-11,489	135,024	135,024
Staff Svcs MGR II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Info Officer II	1.9	2.0	2.0	6,862-8,527	204,384	204,648
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,518-6,907	244,515	244,715
Info Officer I-Spec	4.3	6.0	6.0	5,518-6,907	458,820	473,464

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Tv Spec	0.7	1.0	1.0	5,518-6,907	76,644	80,472
Overtime	-	-	-	(4,062)	-	-
Totals, Media and Public Communications	11.7	14.0	14.0	\$1,086,400	\$1,226,787	\$1,245,723
Totals, Executive Division	115.1	126.3	126.3	\$13,523,893	\$13,946,124	\$14,208,427
Administrative and Financial Management Services Division						
Administration:						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	167,976	167,976
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,518-6,907	79,386	82,104
Overtime	-	-	-	(91,106)	-	-
Totals, Administration	1.8	2.0	2.0	\$329,021	\$247,362	\$250,080
Budgets, Contracts, Grants and Loans:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Staff Svcs MGR II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Svcs MGR I	3.8	4.0	4.0	6,563-8,153	375,216	379,305
Assoc Budget Analyst	1.7	2.0	2.0	5,518-6,907	150,756	154,152
Assoc Govtl Prog Analyst	10.1	10.0	10.0	5,518-6,907	785,091	802,806
Staff Svcs Analyst-Gen	1.3	2.0	2.0	3,534-5,744	114,298	120,010
JR Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Temporary Help	1.5	0.9	0.9	(152,122)	15,000	15,000
Overtime	-	-	-	(14,662)	50,000	50,000
Totals, Budgets, Contracts, Grants and Loans	20.4	21.9	21.9	\$1,800,372	\$1,759,509	\$1,792,545
Business Services:						
Staff Svcs MGR I	1.0	1.0	1.0	6,563-8,153	87,918	92,316
Assoc Govtl Prog Analyst	2.5	2.0	2.0	5,518-6,907	150,330	155,602
Digital Print Opr	-	1.0	1.0	3,596-4,503	43,152	45,312
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	56,201	59,009
JR Staff Analyst-Gen	-	2.0	2.0	3,534-4,789	84,816	89,064
Bus Svc	0.7	-	-	3,130-4,789	-	-
Mailing Mach Opr I	1.0	1.0	1.0	3,063-4,149	49,788	49,788
Totals, Business Services	6.2	8.0	8.0	\$430,135	\$472,205	\$491,091
Library:						
Sr Librarian	1.0	1.0	1.0	5,720-7,159	85,908	85,908
Totals, Library	1.0	1.0	1.0	\$90,718	\$85,908	\$85,908
Personnel and Labor Relations:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Staff Svcs MGR II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Svcs MGR I	3.9	4.0	4.0	6,563-8,153	389,760	391,344
Assoc Govtl Prog Analyst	1.8	2.0	2.0	5,518-6,907	151,584	155,022
Assoc Pers Analyst	6.6	8.0	8.0	5,518-6,907	623,897	633,011
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,534-5,744	58,527	61,455
Pers Spec	2.7	3.0	3.0	3,513-5,655	142,260	149,379
Office Techn-Typing	0.8	1.0	1.0	3,369-4,217	42,108	44,214
Totals, Personnel and Labor Relations	18.7	21.0	21.0	\$1,544,975	\$1,634,876	\$1,661,165
Information Technology Services:						
Info Tech Man II	1.0	1.0	1.0	10,421-12,668	152,016	152,016
Info Tech Magr	2.0	4.0	4.0	8,591-11,512	511,315	522,508

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Info Tech Spec II	5.4	6.0	6.0	7,893-10,576	692,312	707,892
Info Tech Sup II	2.0	2.0	2.0	7,783-10,428	218,532	223,200
Info Tech Spec I	21.5	26.0	26.0	5,960-9,643	2,694,417	2,725,095
Info Tech Assoc	5.3	6.0	6.0	4,516-7,998	463,221	474,766
Temporary Help	4.6	-	-	(478,631)	-	-
Overtime	-	-	-	(1,609)	-	-
Totals, Information Technology Services	41.8	45.0	45.0	\$4,729,892	\$4,731,813	\$4,805,477
Accounting:						
Acctg Administrator II	1.0	1.0	1.0	7,204-8,950	95,250	100,012
Acctg Administrator I-Supvr	0.5	1.0	1.0	6,563-8,153	78,756	82,692
Sr Acctg Ofcr-Supvr	0.2	1.0	1.0	5,970-7,418	72,537	76,167
Assoc Acctg Analyst	-	1.0	1.0	5,793-7,256	69,516	72,996
Sr Acctg Ofcr-Spec	2.8	4.0	4.0	5,518-6,907	275,325	285,367
Acctg Officer-Spec	0.6	-	-	4,819-6,032	-	-
Accountant Trainee	3.0	4.0	4.0	4,065-4,847	207,435	217,050
Sr Acct Clerk	1.0	1.0	1.0	3,336-4,181	50,160	50,172
Totals, Accounting	9.1	13.0	13.0	\$638,238	\$848,979	\$884,456
Selection and Equal Employment Opportunity:						
Staff Svcs MGR II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Svcs MGR I	2.1	3.0	3.0	6,563-8,153	266,976	275,434
Assoc Govtl Prog Analyst	0.8	-	-	5,518-6,907	-	-
Assoc Pers Analyst	2.0	2.0	2.0	5,518-6,907	161,831	161,831
JR Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Totals, Selection and Equal Employment Opportunity	5.9	7.0	7.0	\$539,680	\$578,615	\$589,197
Totals, Administrative and Financial Management Services	104.9	118.9	118.9	\$10,103,031	\$10,359,267	\$10,559,919
Efficiency Division						
Administration:						
Electric Generation Prog Spec III	0.4	1.0	1.0	11,702-13,282	160,164	155,496
C.E.A. B	1.1	3.0	3.0	11,102-13,226	475,248	475,248
Energy Resource Spec III-MGRL	0.9	1.0	1.0	10,268-11,661	123,216	129,372
Electric Generation Prog Spec I	-	1.0	1.0	9,358-11,708	126,396	126,396
Staff Svcs MGR I	2.0	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	165,366	165,768
Exec Asst	0.8	1.0	1.0	4,125-5,162	61,944	61,944
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	47,592	49,972
Office Asst-Typing	-	1.0	1.0	2,880-3,912	35,424	37,194
Temporary Help	-	-	-	-	13,700,000	54,500,000
Totals, Administration	8.2	12.0	12.0	\$847,115	\$14,993,186	\$55,799,226
Appliances:						
Sr Elec Engr	1.1	2.0	2.0	10,559-13,214	324,336	324,336
Sr Mech Engr	1.0	1.0	1.0	10,559-13,214	147,299	154,399
Energy Resource Spec III-MGRL	1.0	1.0	1.0	10,268-11,661	139,932	139,932
Electric Generation Sys Spec III	-	1.0	1.0	9,388-11,755	126,858	126,858
Energy Resources Spec III-Supvry	1.3	2.0	2.0	8,939-11,108	240,375	245,928
Electric Generation Sys Spec I	1.0	1.0	1.0	8,301-10,271	105,028	110,282
Energy Commission Spec III-Technolo	0.6	1.0	1.0	7,857-9,774	113,596	116,708

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Energy Commission Spec II-Efficien	1.0	1.0	1.0	7,152-8,889	106,668	106,668
Energy Commission Spec II-Technolo	0.7	1.0	1.0	7,152-8,889	101,355	105,498
Energy Commission Spec I-Technolo	2.0	3.0	3.0	6,512-8,093	250,872	260,932
Air Resources Engr	1.0	1.0	1.0	5,995-11,230	107,076	112,427
Elec Engr	2.5	3.0	3.0	5,995-11,230	374,891	386,693
Mech Engr	0.8	1.0	1.0	5,995-8,590	71,940	75,540
Assoc Energy Spec-Efficien	1.0	2.0	2.0	5,929-7,369	159,576	163,128
Assoc Energy Spec-Technolo	1.0	1.0	1.0	5,929-7,369	75,944	79,740
Energy Analyst	0.8	1.0	1.0	3,796-6,106	61,362	64,431
Overtime	-	-	-	(3,066)	-	-
Totals, Appliances	16.8	23.0	23.0	\$1,863,334	\$2,507,108	\$2,573,500
Existing Buildings:						
Sr Mech Engr	1.0	1.0	1.0	10,559-13,214	167,289	167,289
Energy Resource Spec III-MGRL	1.0	1.0	1.0	10,268-11,661	139,932	139,932
Energy Resources Spec III-Supvry	3.0	3.0	3.0	8,939-11,108	399,888	399,888
Electric Generation Sys Spec I	0.9	2.0	2.0	8,301-10,271	224,025	229,152
Energy Commission Spec III-Technolo	1.0	1.0	1.0	7,857-9,774	117,288	117,288
Energy Commission Spec II-Efficien	0.2	-	-	7,152-8,889	-	-
Energy Commission Spec II-Technolo	2.0	3.0	3.0	7,152-8,889	283,494	294,592
Energy Commission Spec I-Efficien	2.1	2.0	2.0	6,512-8,093	175,260	179,172
Energy Commission Spec I-Technolo	1.0	2.0	2.0	6,512-8,093	181,080	184,006
Mech Engr	2.0	2.0	2.0	5,995-11,230	269,520	269,520
Assoc Energy Spec-Efficien	1.0	1.0	1.0	5,929-7,369	88,428	88,428
Assoc Energy Spec-Technolo	2.9	2.0	2.0	5,929-7,369	150,348	157,861
Air Pollution Spec	-	1.0	1.0	5,469-10,585	65,628	68,904
Energy Analyst	0.1	-	-	3,796-6,106	-	-
Totals, Existing Buildings	18.2	21.0	21.0	\$2,012,556	\$2,262,180	\$2,296,032
Building Standards:						
Sr Civil Engr	1.0	1.0	1.0	10,569-13,228	167,466	167,466
Sr Elec Engr	1.5	-	-	10,559-13,214	28,842	27,927
Sr Mech Engr	2.0	3.0	3.0	10,559-13,214	464,101	464,531
Energy Resource Spec III-MGRL	0.9	1.0	1.0	10,268-11,661	123,216	129,372
Assoc Elec Engr	1.0	0.7	0.7	8,976-11,229	76,161	79,851
Energy Resources Spec III-Supvry	2.7	3.0	3.0	8,939-11,108	383,496	389,340
Electric Generation Sys Spec I	-	1.0	1.0	8,301-10,271	99,612	104,592
Energy Commission Spec III-Technolo	1.0	1.0	1.0	7,857-9,774	105,255	110,517
Energy Commission Spec II-Technolo	3.2	3.0	3.0	7,152-8,889	290,154	300,692
Elec Engr	4.5	5.0	5.0	5,995-11,230	514,992	526,947
Mech Engr	1.0	1.0	1.0	5,995-8,590	106,680	106,680
Assoc Energy Spec-Technolo	2.1	3.0	3.0	5,929-7,369	233,701	244,986
Air Pollution Spec	0.4	1.0	1.0	5,469-10,585	80,252	84,268
Energy Analyst	2.4	3.0	3.0	3,796-6,106	184,332	193,552
Temporary Help	1.0	-	-	(103,459)	-	-
Overtime	-	-	-	(1,429)	-	-
Totals, Building Standards	24.7	26.7	26.7	\$2,782,866	\$2,858,260	\$2,930,721
Standards Compliance:						

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Sr Elec Engr	1.0	1.0	1.0	10,559-13,214	155,160	162,168
Sr Mech Engr	1.6	2.0	2.0	10,559-13,214	312,333	319,587
Energy Resource Spec III-MGRL	1.0	1.0	1.0	10,268-11,661	139,932	139,932
Energy Resources Spec III-Supvry	1.3	2.0	2.0	8,939-11,108	240,336	245,928
Energy Commission Spec II-Technolo	0.1	-	-	7,152-8,889	-	-
Energy Commission Spec I-Efficien	1.0	1.0	1.0	6,512-8,093	97,116	97,116
Energy Commission Spec I-Technolo	0.8	1.0	1.0	6,512-8,093	78,144	82,056
Elec Engr	2.0	2.0	2.0	5,995-11,230	249,608	253,648
Mech Engr	0.4	1.0	1.0	5,995-8,590	94,428	98,964
Assoc Energy Spec-Technolo	1.7	2.0	2.0	5,929-7,369	146,781	154,113
Energy Analyst	0.7	1.0	1.0	3,796-6,106	45,552	47,832
Totals, Standards Compliance	11.6	14.0	14.0	\$1,334,538	\$1,559,390	\$1,601,344
Totals, Efficiency Division	79.5	96.7	96.7	\$8,840,409	\$24,180,124	\$65,200,823
Reliability, Renewable Energy & Decarbonization Incentives Division						
Administrative Branch						
C.E.A. B	0.4	3.0	3.0	11,102-13,226	452,376	452,376
Energy Resource Spec III-MGRL	1.7	5.0	5.0	10,268-11,661	682,944	689,100
Electric Generation Prog Spec I	0.3	1.0	1.0	9,358-11,708	148,223	148,223
Assoc Govtl Prog Analyst	0.4	1.0	1.0	5,518-6,907	70,978	74,528
JR Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Office Techn-Typing	0.4	0.9	0.9	3,369-4,217	42,753	43,352
Totals, Administration Branch	3.2	11.9	11.9	\$405,739	\$1,439,682	\$1,452,111
Equitable Building Decarbonization Branch:						
Energy Resource Spec III-MGRL	3.7	1.0	1.0	10,268-11,661	123,216	129,372
C.E.A. A	0.7	-	-	9,471-11,463	-	-
Electric Generation Prog Spec I	0.7	-	-	9,358-11,708	-	-
Energy Resources Spec III-Supvry	2.0	2.0	2.0	8,939-11,108	258,342	264,591
Electric Generation Sys Spec I	1.0	1.0	1.0	8,301-10,271	120,108	122,888
Energy Commission Spec II-Technolo	2.7	4.0	4.0	7,152-8,889	386,016	399,578
Energy Commission Spec I-Technolo	1.7	1.0	1.0	6,512-8,093	78,144	82,056
Assoc Energy Spec-Technolo	0.8	2.0	2.0	5,929-7,369	152,712	156,354
Assoc Govtl Prog Analyst	1.0	-	-	5,518-6,907	-	-
Energy Analyst	5.2	3.0	3.0	3,796-6,106	183,710	192,904
Office Techn-Typing	0.2	-	-	3,369-4,217	-	-
Temporary Help	4.6	-	-	(473,247)	-	-
Totals, Equitable Building Decarbonization Branch	24.3	14.0	14.0	\$2,427,272	\$1,302,248	\$1,347,743
Building Decarbonization Incentives Branch:						
Sr Mech Engr	1.0	1.0	1.0	10,559-13,214	158,568	158,568
Electric Generation Sys Spec III	1.0	1.0	1.0	9,388-11,755	144,660	144,660
Energy Resources Spec III-Supvry	0.8	1.0	1.0	8,939-11,108	118,968	124,920
Electric Generation Sys Spec I	0.8	1.0	1.0	8,301-10,271	112,126	117,737
Energy Commission Spec II-Technolo	2.4	3.0	3.0	7,152-8,889	296,396	303,134
Energy Commission Spec I-Technolo	2.1	3.0	3.0	6,512-8,093	257,289	265,301
Mech Engr	1.0	1.0	1.0	5,995-11,230	94,978	99,626
Assoc Energy Spec-Technolo	0.1	1.0	1.0	5,929-7,369	79,788	79,788
Energy Analyst	1.1	2.0	2.0	3,796-6,106	123,812	130,002

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, Building Decarbonization Incentives Branch	10.3	14.0	14.0	\$1,084,363	\$1,386,585	\$1,423,736
Special Projects Branch:						
Energy Commission Spec III-Technolo	-	1.0	1.0	7,857-9,774	105,286	105,786
Energy Commission Spec II-Technolo	1.0	-	-	7,152-8,889	-	-
Mech Engr	1.0	1.0	1.0	5,995-11,230	134,760	134,760
Totals, Special Projects Branch	2.0	2.0	2.0	\$242,878	\$240,046	\$240,546
Clean Energy & Technology Branch:						
Sr Mech Engr	1.0	1.0	1.0	10,559-13,214	135,814	142,602
Energy Resources Spec III-Supvry	1.4	1.0	1.0	8,939-11,108	125,715	131,100
Energy Commission Spec II-Technolo	0.4	-	-	7,152-8,889	-	-
Energy Commission Spec I-Technolo	0.8	-	-	6,512-8,093	-	-
Mech Engr	1.2	2.0	2.0	5,995-11,230	170,226	174,444
Assoc Energy Spec-Technolo	1.0	3.0	3.0	5,929-7,369	241,213	245,715
Energy Analyst	1.8	2.0	2.0	3,796-6,106	125,806	132,100
Totals, Clean Energy & Technology Branch	7.6	9.0	9.0	\$695,431	\$798,774	\$825,961
Clean Investment Plan Branch:						
Electric Generation Sys Spec III	1.6	1.0	1.0	9,388-11,755	134,474	141,016
Electric Generation Prog Spec I	0.6	-	-	9,358-11,708	-	-
Electric Generation Sys Spec I	3.0	3.0	3.0	8,301-10,271	322,163	338,278
Assoc Energy Spec-Technolo	1.5	2.0	2.0	5,929-7,369	157,783	163,128
Energy Analyst	0.7	-	-	3,796-6,106	-	-
Totals, Clean Investment Plan Branch	7.4	6.0	6.0	\$779,282	\$614,420	\$642,422
Reliability Incentives Branch:						
Electric Generation Sys Spec III	-	1.0	1.0	9,388-11,755	112,656	118,284
Energy Resources Spec III-Supvry	1.0	1.0	1.0	8,939-11,108	116,853	122,697
Electric Generation Sys Spec I	2.9	4.0	4.0	8,301-10,271	437,678	456,361
Energy Commission Spec II-Technolo	0.3	1.0	1.0	7,152-8,889	96,531	101,355
Energy Commission Spec I-Technolo	0.8	1.0	1.0	6,512-8,093	78,144	82,056
Assoc Energy Spec-Technolo	2.0	2.0	2.0	5,929-7,369	159,576	163,128
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	70,688	74,224
Energy Analyst	2.8	3.0	3.0	3,796-6,106	181,686	190,773
Totals, Reliability Incentives Branch	10.8	14.0	14.0	\$939,631	\$1,253,812	\$1,308,878
Totals, Reliability, Renewable Energy & Decarbonization Incen	65.6	70.9	70.9	\$6,574,596	\$7,035,567	\$7,241,397
Energy Research and Development Division						
Electric Program Investment Charge						
Administration:						
C.E.A. B	1.0	3.0	3.0	11,102-13,226	374,244	374,244
Energy Resource Spec III-MGRL	1.0	2.0	2.0	10,268-11,661	263,148	269,304
Electric Generation Sys Spec III	1.0	-	-	9,388-11,755	-	-
Energy Resources Spec III-Supvry	1.0	1.0	1.0	8,939-11,108	133,296	133,296
Staff Svcs MGR II-Supvry	-	1.0	1.0	7,204-8,950	86,448	90,768
Staff Svcs MGR I	3.0	3.0	3.0	6,563-8,153	280,596	289,740
Assoc Govtl Prog Analyst	4.1	4.0	4.0	5,518-6,907	299,227	309,701
Adm Asst I	0.7	1.0	1.0	4,588-6,010	66,736	68,556
Exex Asst	0.3	-	-	4,125-5,162	-	-
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	59,732	62,720

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
JR Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Office Techn-Typing	0.8	1.0	1.0	3,369-4,217	41,940	44,037
Temporary Help	7.6	-	-	(792,329)	41,250,000	25,500,000
Overtime	-	-	-	(3,913)	-	-
Totals, Administration	21.5	18.0	18.0	\$2,129,558	\$42,897,775	\$27,186,898
Energy Efficiency Research:						
Sr Elec Engr	0.5	1.0	1.0	10,559-13,214	170,889	170,889
Sr Mech Engr	2.0	2.0	2.0	10,559-13,214	334,578	334,578
Energy Resource Spec III-MGRL	1.0	1.0	1.0	10,268-11,661	139,932	139,932
Electric Generation Sys Spec III	0.2	-	-	9,388-11,755	-	-
Energy Resources Spec III-Supvry	2.8	4.0	4.0	8,939-11,108	491,418	503,346
Electric Generation Sys Spec I	2.1	3.0	3.0	8,301-10,271	334,740	339,720
Energy Commission Spec II-Technolo	2.2	2.0	2.0	7,152-8,889	213,336	213,336
Energy Commission Spec I-Technolo	0.5	-	-	6,512-8,093	-	-
Mech Engr	7.0	7.0	7.0	5,995-11,230	904,732	910,772
Utilities Eng	2.0	2.0	2.0	5,995-11,230	240,423	246,488
Assoc Energy Spec-Technolo	1.0	2.0	2.0	5,929-7,369	146,144	153,443
Energy Analyst	1.0	-	-	3,796-6,106	-	-
Temporary Help	7.7	-	-	(817,781)	-	-
Totals, Energy Efficiency Research	30.0	24.0	24.0	\$3,574,964	\$2,976,192	\$3,012,504
Energy Generation Research:						
Sr Mech Engr	2.0	2.0	2.0	10,559-13,214	320,469	321,893
Energy Resource Spec III-MGRL	1.0	1.0	1.0	10,268-11,661	139,932	139,932
Electric Generation Prog Spec I	1.1	1.0	1.0	9,358-11,708	137,605	137,605
Assoc Elec Engr	1.0	1.0	1.0	8,976-11,229	138,348	138,348
Energy Resources Spec III-Supvry	2.4	3.0	3.0	8,939-11,108	354,522	365,589
Electric Generation Sys Spec I	3.5	5.0	5.0	8,301-10,271	526,280	550,976
Sr Envirntl Scientist-Spec	1.3	2.0	2.0	7,336-9,126	192,006	199,373
Energy Commission Spec II-Technolo	1.5	1.0	1.0	7,152-8,889	91,615	91,894
Energy Commission Spec I-Technolo	0.6	-	-	6,512-8,093	-	-
Air Resources Engr	1.2	1.0	1.0	5,995-11,230	127,020	127,020
Mech Engr	3.1	5.0	5.0	5,995-11,230	514,374	526,620
Assoc Energy Spec-Technolo	0.2	-	-	5,929-7,369	-	-
Air Pollution Spec	1.0	1.0	1.0	5,469-10,585	126,085	127,020
Energy Analyst	-	1.0	1.0	3,796-6,106	45,552	47,832
Temporary Help	0.9	-	-	(91,893)	-	-
Totals, Energy Generation Research	20.8	24.0	24.0	\$2,478,747	\$2,713,808	\$2,774,102
Energy Systems Research:						
Sr Elec Engr	0.5	1.0	1.0	10,559-13,214	126,708	133,044
Sr Mech Engr	2.0	2.0	2.0	10,559-13,214	300,778	301,206
Electric Generation Prog Spec I	1.5	2.0	2.0	9,358-11,708	287,037	288,192
Assoc Elec Engr	1.0	1.0	1.0	8,976-11,229	109,316	114,606
Energy Resources Spec III-Supvry	0.5	2.0	2.0	8,939-11,108	236,614	245,442
Electric Generation Sys Spec I	1.0	1.0	1.0	8,301-10,271	111,388	111,876
Energy Commission Spec II-Technolo	0.8	1.0	1.0	7,152-8,889	85,824	90,120
Energy Commission Spec I-Technolo	2.1	3.0	3.0	6,512-8,093	259,877	268,018

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Air Resources Engr	0.8	1.0	1.0	5,995-11,230	87,936	92,328
Mech Engr	4.0	5.0	5.0	5,995-11,230	466,683	482,571
Utilities Eng	1.3	2.0	2.0	5,995-11,230	161,812	169,904
Assoc Energy Spec-Technolo	0.8	-	-	5,929-7,369	-	-
Energy Analyst	0.1	1.0	1.0	3,796-6,106	59,640.0	62,618.0
Temporary Help	1.7	-	-	(178,600)	-	-
Totals, Energy Systems Research	18.1	22.0	22.0	\$2,035,856	\$2,293,613	\$2,359,925
Energy Deployment and Market Facilitation:						
Energy Resource Spec III-MGRL	1.6	2.0	2.0	10,268-11,661	279,864	279,864
Electric Trans Sys Prog Spec I	1.0	1.0	1.0	9,358-11,708	144,096	144,096
Energy Resources Spec III-Suprvy	2.3	5.0	5.0	8,939-11,108	575,479	597,587
Electric Generation Sys Spec I	1.4	6.0	6.0	8,301-10,271	648,263	674,912
Energy Commission Spec II-Technolo	1.1	-	-	7,152-8,889	-	-
Energy Commission Spec I-Technolo	2.4	3.0	3.0	6,512-8,093	253,404	261,228
Utilities Eng	0.6	1.0	1.0	5,995-11,230	120,225	126,240
Assoc Energy Spec-Technolo	0.3	2.0	2.0	5,929-7,369	143,480	150,644
Assoc Govtl Prog Analyst	1.6	1.0	1.0	5,518-6,907	82,884	82,884
Air Pollution Spec	-	1.0	1.0	5,469-10,585	65,628	68,904
Energy Analyst	2.5	4.0	4.0	3,796-6,106	225,702	236,981
Overtime	-	-	-	(328)	-	-
Totals, Energy Deployment and Market Facilitation	14.8	26.0	26.0	\$1,508,487	\$2,539,025	\$2,623,340
Totals, Energy Research and Development Division	105.2	114.0	114.0	\$11,727,612	\$53,420,413	\$37,956,769
Fuels and Transportation Division						
Administration:						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	167,976	167,976
Energy Resource Spec III-MGRL	3.0	2.0	2.0	10,268-11,661	263,148	269,304
Staff Svcs Mgr III	0.5	-	-	8,759-9,945	-	-
Staff Svcs MGR I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	1.7	2.0	2.0	5,518-6,907	150,204	153,572
Staff Svcs Analyst-Gen	1.2	1.0	1.0	3,534-5,744	60,214	63,226
Office Techn-Typing	0.4	-	-	3,369-4,217	-	-
Office Asst-Typing	-	1.0	1.0	2,880-3,912	35,424	37,194
Temporary Help	2.7	-	-	(279,032)	28,367,000	16,735,000
Totals, Administration	11.5	8.0	8.0	\$1,250,050	\$29,141,802	\$17,524,108
Emerging Fuels and Technologies:						
Energy Resource Spec III-MGRL	3.2	4.0	4.0	10,268-11,661	544,551	550,785
Energy Resources Spec III-Suprvy	6.0	6.0	6.0	8,939-11,108	776,990	786,476
Energy Commission Spec II-Technolo	4.2	7.0	7.0	7,152-8,889	710,246	721,249
Energy Commission Spec I-Technolo	5.6	7.0	7.0	6,512-8,093	596,606	619,728
Air Resources Engr	5.0	6.0	6.0	5,995-11,230	662,583	672,378
Assoc Energy Spec-Technolo	3.4	2.0	2.0	5,929-7,369	151,683	159,265
Air Pollution Spec	16.3	19.3	19.3	5,469-10,585	2,094,050	2,138,163
Energy Analyst	1.9	4.0	4.0	3,796-6,106	229,703	241,190
Temporary Help	14.0	-	-	(1,467,651)	-	-
Totals, Emerging Fuels and Technologies	59.6	55.3	55.3	\$6,454,033	\$5,766,412	\$5,889,234
Totals, Fuels and Transportation Division	71.1	63.3	63.3	\$7,704,083	\$34,908,214	\$23,413,342

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Siting, Transmission and Environmental Protection Division						
Administration:						
Electric Generation Prog Spec III	1.0	1.0	1.0	11,702-13,282	171,750	171,750
C.E.A. B	1.0	3.0	3.0	11,102-13,226	366,156	366,156
Energy Resource Spec III-MGRL	1.0	1.0	1.0	10,268-11,661	139,932	139,932
Energy Resources Spec III-Suprvy	1.0	1.0	1.0	8,939-11,108	133,296	133,296
Electric Generation Sys Spec I	-	1.0	1.0	8,301-10,271	102,336	107,448
Research Data Spec II	2.4	3.0	3.0	6,658-8,334	250,832	263,372
Energy Commission Spec I-Technolo	1.0	1.0	1.0	6,512-8,093	94,186	97,116
Plnr I-Energy	-	1.0	1.0	5,794-7,252	69,528	73,008
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	160,964	164,272
Adm Asst I	0.7	1.0	1.0	4,588-6,010	66,736	68,556
Exec Asst	0.3	-	-	4,125-5,162	-	-
Temporary Help	2.4	-	-	(245,564)	61,642,000	10,000,000
Totals, Administration	12.8	15.0	15.0	\$1,382,337	\$63,197,716	\$11,584,906
Siting:						
Energy Resource Spec III-MGRL	0.1	1.0	1.0	10,268-11,661	123,216	129,372
Energy Resources Spec III-Suprvy	0.8	1.0	1.0	8,939-11,108	114,255	119,970
Plnr III-Energy	4.6	5.0	5.0	6,862-8,527	491,640	495,756
Energy Analyst	1.0	1.0	1.0	3,796-6,106	73,272	73,272
Office Techn-Typing	1.3	1.0	1.0	3,369-4,217	50,604	50,604
Overtime	-	-	-	(511)	20,000	20,000
Totals, Siting	7.8	9.0	9.0	\$744,231	\$872,987	\$888,974
Environmental Protection:						
Energy Resource Spec III-MGRL	1.0	1.0	1.0	10,268-11,661	139,932	139,932
Energy Resources Spec III-Suprvy	3.0	3.0	3.0	8,939-11,108	392,478	397,827
Sr Envirntl Plnr	1.9	3.0	3.0	7,563-9,398	308,498	318,281
Plnr III-Energy	0.8	1.0	1.0	6,862-8,527	102,324	102,324
Energy Commission Spec I-Technolo	1.0	1.0	1.0	6,512-8,093	97,116	97,116
Plnr II-Energy	6.0	9.0	9.0	6,365-7,966	783,480	798,744
Plnr I-Energy	1.0	1.0	1.0	5,794-7,252	87,024	87,024
Energy Analyst	1.0	1.0	1.0	3,796-6,106	69,909	72,474
Office Techn-Typing	0.8	1.0	1.0	3,369-4,217	50,604	50,604
Overtime	-	-	-	(2,677)	-	-
Totals, Environmental Protection	16.5	21.0	21.0	\$1,721,196	\$2,031,365	\$2,064,326
Engineering and Transmission:						
Supvng Mech Engr	0.9	1.0	1.0	11,609-14,531	139,308	146,268
Electric Generation Prog Spec III	1.0	1.0	1.0	11,702-13,282	169,359	169,359
Air Resources Supvr I	1.0	1.0	1.0	10,569-13,228	158,736	158,736
Sr Engr	0.9	1.0	1.0	10,569-13,454	148,072	155,476
Sr Mech Engr	2.0	2.0	2.0	10,559-13,214	325,857	325,857
Electric Generation Prog Spec II	2.0	2.0	2.0	10,109-12,651	313,860	313,860
Electric Trans Sys Prog Spec II	1.0	1.0	1.0	10,109-12,651	163,762	163,762
Electric Generation Prog Spec I	0.2	1.0	1.0	9,358-11,708	144,096	144,096
Assoc Civil Engr	0.2	1.0	1.0	9,014-11,282	135,384	135,384
Air Resources Engr	4.6	5.0	5.0	5,995-11,230	629,346	634,632

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Engrng Geologist	2.0	2.0	2.0	5,995-11,287	250,443	256,191
Mech Engr	3.7	5.0	5.0	5,995-11,230	574,227	585,853
Temporary Help	9.7	-	-	(1,008,076)	-	-
Totals, Engineering and Transmission	29.2	23.0	23.0	\$3,760,237	\$3,152,450	\$3,189,474
Totals, Siting, Transmission and Environmental Protection	66.3	68.0	68.0	\$7,608,001	\$69,254,518	\$17,727,680
Energy Assessments Division						
Administration:						
Exec Director	-	1.0	1.0	16,726	200,712	200,712
Prog Mgr	-	1.0	1.0	14,527-16,501	186,168	186,168
Electric Generation Prog Spec III	0.4	1.0	1.0	11,702-13,282	149,904	149,904
C.E.A. B	1.2	3.0	3.0	11,102-13,226	456,636	456,636
Electric Generation Prog Spec II	3.1	5.0	5.0	10,109-12,651	750,678	760,402
Electric Generation Sys Spec III	0.4	1.0	1.0	9,388-11,755	126,858	126,858
Electric Generation Prog Spec I	-	1.0	1.0	9,358-11,708	126,396	126,396
Electric Generation Sys Spec I	-	5.0	5.0	8,301-10,271	557,160	557,160
Staff Svcs MGR I	-	1.0	1.0	6,563-8,153	88,296	88,296
Assoc Govtl Prog Analyst	2.3	2.5	2.5	5,518-6,907	189,446	194,778
Envirntrl Scientist	1.0	1.0	1.0	4,145-7,926	95,112	95,112
Exec Asst	1.0	1.0	1.0	4,125-5,162	61,944	61,944
Staff Svcs Analyst-Gen	0.7	-	-	3,534-5,744	-	-
Temporary Help	1.3	-	-	(134,696)	4,764,000	-
Totals, Administration	11.4	23.5	23.5	\$1,322,410	\$7,753,310	\$3,004,366
Supply Analysis:						
Sr Elec Engr	3.0	3.0	3.0	10,559-13,214	512,667	512,667
Energy Resource Spec III-MGRL	-	1.0	1.0	10,268-11,661	123,216	129,372
Electric Generation Sys Spec III	1.4	3.0	3.0	9,388-11,755	377,730	388,986
Electric Generation Prog Spec I	4.2	6.0	6.0	9,358-11,708	784,333	801,478
Electric Trans Sys Prog Spec I	1.0	1.0	1.0	9,358-11,708	146,906	146,906
Assoc Elec Engr	1.0	1.0	1.0	8,976-11,229	145,759	145,759
Electric Generation Sys Spec I	7.6	9.0	9.0	8,301-10,271	1,061,937	1,080,941
Energy Commission Spec I-Forecast	1.0	1.0	1.0	6,512-8,093	97,116	97,116
Assoc Energy Spec-Technolo	1.0	1.0	1.0	5,929-7,369	87,450	88,428
Energy Analyst	0.8	3.0	3.0	3,796-6,106	152,466	160,095
Office Techn-Typing	0.6	1.0	1.0	3,369-4,217	41,100	43,152
Overtime	-	-	-	(267)	-	-
Totals, Supply Analysis	21.6	30.0	30.0	\$2,771,689	\$3,530,680	\$3,594,900
Demand Analysis:						
Sr Mech Engr	3.0	3.0	3.0	10,559-13,214	480,050	481,856
Energy Resource Spec III-MGRL	-	1.0	1.0	10,268-11,661	123,216	129,372
Electric Generation Sys Spec III	1.0	1.0	1.0	9,388-11,755	112,656	118,284
Electric Generation Prog Spec I	1.3	1.0	1.0	9,358-11,708	112,296	117,912
Energy Resources Spec III-Suprvy	0.1	-	-	8,939-11,108	-	-
Electric Generation Sys Spec II	1.0	1.0	1.0	8,615-10,785	116,763	122,607
Electric Generation Sys Spec I	2.6	5.0	5.0	8,301-10,271	546,006	569,025
Energy Commission Spec III-Forecast	1.0	1.0	1.0	7,857-9,774	117,288	117,288
Energy Commission Spec III-Technolo	1.0	-	-	7,857-9,774	-	-

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Research Data Spec III	1.0	2.0	2.0	7,315-9,155	198,006	202,416
Energy Commission Spec II-Efficien	0.1	-	-	7,152-8,889	-	-
Energy Commission Spec II-Forecast	1.0	1.0	1.0	7,152-8,889	106,668	106,668
Energy Commission Spec II-Technolo	0.6	-	-	7,152-8,889	-	-
Research Data Spec II	0.3	1.0	1.0	6,658-8,334	80,895	84,942
Energy Commission Spec I-Forecast	1.5	1.0	1.0	6,512-8,093	97,116	97,116
Mech Engr	1.0	1.0	1.0	5,995-11,230	134,760	134,760
Assoc Energy Spec-Forecast	0.6	-	-	5,929-7,369	-	-
Energy Analyst	0.1	-	-	3,796-6,106	-	-
Office Techn-Typing	0.8	1.0	1.0	3,369-4,217	41,100	43,152
Temporary Help	0.3	-	-	(29,183)	-	-
Totals, Demand Analysis	18.3	20.0	20.0	\$2,164,124	\$2,266,820	\$2,325,398
Petroleum Reporting:						
Energy Resource Spec III-MGRL	0.8	1.0	1.0	10,268-11,661	123,216	129,372
Electric Generation Sys Spec III	1.0	1.0	1.0	9,388-11,755	144,660	144,660
Electric Generation Prog Spec I	1.0	1.0	1.0	9,358-11,708	122,883	128,848
Energy Resources Spec III-Supvry	1.0	1.0	1.0	8,939-11,108	117,322	123,190
Electric Generation Sys Spec I	0.2	2.0	2.0	8,301-10,271	200,054	210,056
Energy Commission Spec III-Forecast	1.1	1.0	1.0	7,857-9,774	94,284	99,000
Energy Commission Spec III-Technolo	1.0	1.0	1.0	7,857-9,774	117,288	117,288
Energy Commission Spec II-Technolo	3.7	4.0	4.0	7,152-8,889	405,828	410,124
Energy Commission Spec I-Forecast	1.0	1.0	1.0	6,512-8,093	97,116	97,116
Energy Commission Spec I-Technolo	2.4	2.0	2.0	6,512-8,093	185,368	190,554
Assoc Energy Spec-Technolo	1.8	1.0	1.0	5,929-7,369	79,086	83,042
Energy Analyst	0.6	1.0	1.0	3,796-6,106	60,132	63,136
Overtime	-	-	-	(81)	-	-
Totals, Petroleum Reporting	15.6	17.0	17.0	\$1,622,331	\$1,747,237	\$1,796,386
Data Integration and Policy:						
Electric Generation Sys Spec III	0.4	1.0	1.0	9,388-11,755	152,418	152,418
Electric Generation Prog Spec I	1.7	3.0	3.0	9,358-11,708	432,730	436,503
Energy Resources Spec III-Supvry	1.0	1.0	1.0	8,939-11,108	110,397	115,915
Electric Generation Sys Spec II	1.0	1.0	1.0	8,615-10,785	140,138	140,138
Electric Generation Sys Spec I	5.2	6.0	6.0	8,301-10,271	694,483	713,618
Energy Commission Spec III-Technolo	1.0	1.0	1.0	7,857-9,774	117,288	117,288.00
Energy Commission Spec II-Technolo	0.6	1.0	1.0	7,152-8,889	85,824	90,120.00
Research Data Spec II	0.3	1.0	1.0	7,152-8,889	85,824	90,120
Energy Commission Spec I-Forecast	0.4	1.0	1.0	6,658-8,334	79,896	83,892
Energy Commission Spec I-Technolo	2.0	2.0	2.0	6,512-8,093	194,232	194,232
Energy Analyst	1.0	0.9	0.9	6,512-8,093	86,472	87,404
Office Techn-Typing	-	1.0	1.0	3,796-6,106	45,552	47,832
Energy Commission Spec II-Forecast	1.0	0.5	0.5	3,369-4,217	23,796	24,818
Totals, Data Integration and Policy	15.6	20.4	20.4	\$1,768,400	\$2,249,050	\$2,294,298
Electricity System Operations and Evaluations:						
Sr Mech Engr	-	1.0	1.0	10,559-13,214	126,708	133,044
Energy Resource Spec III-MGRL	-	1.0	1.0	10,268-11,661	123,216	129,372
Energy Resources Spec III-Supvry	0.9	1.0	1.0	8,939-11,108	133,296	133,296

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Electric Generation Sys Spec I	0.8	2.0	2.0	8,301-10,271	214,779	219,948
Energy Commission Spec III-Technolo	0.3	2.0	2.0	7,857-9,774	219,546	223,074
Energy Commission Spec II-Efficien	0.9	1.0	1.0	7,152-8,889	106,668	106,668
Energy Commission Spec II-Technolo	1.2	2.0	2.0	7,152-8,889	190,537	196,788
Research Data Spec II	-	1.0	1.0	6,658-8,334	79,896	83,892
Energy Commission Spec I-Forecast	0.3	-	-	6,512-8,093	-	-
Assoc Energy Spec-Technolo	0.7	1.0	1.0	5,929-7,369	73,812	77,499
Energy Analyst	0.4	1.0	1.0	3,796-6,106	59,640	62,618
Totals, Electricity System Operations and Evaluations	5.5	13.0	13.0	\$570,517	\$1,328,098	\$1,366,199
Totals, Energy Assessments Division	88.0	123.9	123.9	\$10,219,471	\$18,875,195	\$14,381,547
TOTALS, AUTHORIZED POSITIONS	695.7	782.0	782.0	\$76,301,096	\$231,979,422	\$190,689,904
<i>Regular/Ongoing Positions</i>	622.9	781.1	781.1	68,534,110	82,171,422	83,869,904
<i>Temporary Help</i>	72.8	0.9	0.9	7,586,874	149,738,000	106,750,000
<i>Overtime</i>	-	-	-	180,112	70,000	70,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Board Member per diem	-	-	-	\$100/day	\$10,800	\$10,800
Exec Director	1.0	1.0	1.0	15,825-16,301	195,612	195,612
Principal Engineer	1.0	1.0	1.0	14,104-16,020	202,813	202,813
Environmental Program Manager I	1.0	1.0	1.0	12,825-14,564	173,068	174,768
C.E.A. B	1.0	1.0	1.0	9,471-19,557	146,892	146,892
Staff Services Mgr I	0.1	2.0	2.0	6,563-8,153	157,512	165,384
Engineer, Water Resources	2.0	3.0	3.0	5,995-11,230	293,277	301,986
Associate Govtl Prog Analyst	0.3	1.0	1.0	5,518-6,907	82,482	82,884
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Office Techn-Typing	0.9	1.0	1.0	3,369-4,217	40,428	42,444
Temporary Help	1.2	1.2	1.2	(152,387)	110,261	110,261
Overtime	0.4	-	-	(5,055)	-	-
TOTALS, AUTHORIZED POSITIONS	8.9	13.2	13.2	\$1,168,302	\$1,455,553	\$1,478,376
<i>Regular/Ongoing Positions</i>	<i>7.3</i>	<i>12.0</i>	<i>12.0</i>	<i>1,010,860</i>	<i>1,345,292</i>	<i>1,368,115</i>
<i>Temporary Help</i>	<i>1.6</i>	<i>1.2</i>	<i>1.2</i>	<i>152,387</i>	<i>110,261</i>	<i>110,261</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>5,055</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Division of Administration						
Executive:						
Executive:						
Director	1.0	1.0	1.0	\$16,313-18,748	\$214,328	\$214,320
Chief	0.4	1.0	1.0	14,697-16,373	186,600	186,600
Chief Dep Director	1.0	1.0	1.0	13,539-15,820	176,700	176,700
C.E.A. B	1.0	1.0	1.0	11,102-13,226	133,224	133,224
C.E.A. A	2.0	2.0	2.0	9,471-11,463	295,752	295,752
Staff Svc(s) Mgr II	1.0	1.0	1.0	7,976-9,059	108,708	108,708
Research Data Spec III	-	1.0	1.0	7,315-9,155	87,780	92,172
Research Data Sup II	-	1.0	1.0	7,204-8,950	86,448	90,768
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,563-8,153	86,487	90,814
Adm Asst II	0.2	1.0	1.0	5,518-6,907	66,216	69,528
Ofc Techn (Typing)	-	1.0	1.0	3,369-4,217	40,428	42,444
Temporary Help	5.7	2.0	2.0	(548,955)	80,000	80,000
Overtime	-	-	-	(6,965)	57,000	57,000
Totals, Executive	13.3	14.0	14.0	\$1,670,300	\$1,619,671	\$1,638,030
Legal Office:						
Chief Counsel	1.0	1.0	1.0	14,697-16,373	192,708	192,708
Asst Chief Counsel	2.0	2.0	2.0	13,680-16,003	384,072	384,072
Attorney IV	7.8	8.0	8.0	11,305-14,518	1,393,564	1,393,728
Attorney III	1.4	3.0	3.0	10,229-13,132	431,329	445,519
Attorney	2.7	5.0	5.0	7,512-10,848	501,303	526,383
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Sr Legal Analyst	1.2	2.0	2.0	5,793-7,256	163,068	166,906
Assoc Govtl Pgrm Analyst	2.8	4.0	4.0	5,518-6,907	285,734	297,988
Totals, Legal Office	19.9	26.0	26.0	\$2,856,401	\$3,449,614	\$3,505,140
Office of Legislative & Regulatory Affairs						
Asst Director, Legislation	1.0	1.0	1.0	10,810-12,049	134,772	134,772
Staff Svc(s) Mgr II (Supvry)	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Research Data Spec II	1.2	2.0	2.0	6,658-8,334	161,790	169,884
Staff Svc(s) Mgr I	1.5	2.0	2.0	6,563-8,153	181,762	186,934
Assoc Govtl Pgrm Analyst	1.6	3.0	3.0	5,518-6,907	204,556	214,786
Staff Svc(s) Analyst (Gen)	0.4	-	-	3,534-5,744	-	-
Totals, Office of Legislative & Regulatory Affairs	6.7	9.0	9.0	\$642,695	\$790,280	\$813,776
Public Affairs Office:						
Asst Director	1.0	1.0	1.0	10,810-12,049	133,956	133,956
Info Ofcr II	2.0	2.0	2.0	6,862-8,527	201,237	204,093
Info Ofcr I (Spec)	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Assoc Govtl Pgrm Analyst	0.1	1.0	1.0	5,518-6,907	66,492	69,818
Graphic Designer II	1.0	1.0	1.0	4,879-6,108	73,296	73,296
Staff Svc(s) Analyst (Gen)	0.9	-	-	3,534-5,744	-	-
Totals, Public Affairs Office	6.0	6.0	6.0	\$562,491	\$557,865	\$564,047
Totals, Executive	45.9	55.0	55.0	\$5,731,887	\$6,417,430	\$6,520,993
Management Services:						
Managerial Services:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
C.E.A. B	1.1	1.0	1.0	12,329-13,998	178,231	178,231
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,759-9,945	116,161	119,340
Ofc Techn (Gen)	1.0	1.0	1.0	3,471-4,343	41,652	41,652
Totals, Managerial Services	3.1	3.0	3.0	\$334,370	\$336,044	\$339,223
Budget & Accounting Services:						
Acctg Administrator III	1.0	1.0	1.0	8,759-9,945	118,724	119,340
Staff Svc(s) Mgr II (Mgrl)	1.0	1.0	1.0	7,976-9,059	108,087	108,708
Acctg Administrator II	1.0	1.0	1.0	7,204-8,950	103,404	107,400
Staff Svc(s) Mgr I	0.4	1.0	1.0	6,563-8,153	85,452	89,728
Acctg Administrator I (Supvr)	1.6	2.0	2.0	6,563-8,153	162,034	170,139
Acctg Administrator I (Spec)	0.6	1.0	1.0	6,061-7,587	72,732	76,368
Assoc Acctg Analyst	2.4	4.0	4.0	5,793-7,256	293,870	308,572
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Assoc Budget Analyst	1.0	1.0	1.0	5,518-6,907	77,282	80,874
Sr Acctg Ofcr (Spec)	1.0	2.0	2.0	5,518-6,907	149,376	152,702
Acctg Ofcr (Spec)	1.8	2.0	2.0	4,819-6,032	117,110	122,967
Accountant Trainee	0.9	1.0	1.0	4,065-4,847	48,780	51,216
Totals, Budget & Accounting Services	13.7	18.0	18.0	\$1,143,604	\$1,419,735	\$1,470,898
Enterprise Technology Services Division						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	146,880	146,880
Info Techn Spec III	1.0	1.0	1.0	8,700-11,659	139,908	139,908
Info Techn Mgr	3.0	3.0	3.0	8,591-11,512	389,189	402,010
Info Techn Spec II	10.0	13.0	13.0	7,893-10,576	1,543,315	1,578,715
Info Techn Supvr II	2.0	2.0	2.0	7,783-10,428	250,272	250,272
Info Techn Spec I	23.3	30.0	30.0	5,960-9,643	2,803,357	2,898,538
Assoc Govtl Pgrm Analyst	0.7	1.0	1.0	5,518-6,907	66,216	69,528
Graphic Designer II	1.0	1.0	1.0	4,879-6,108	73,296	73,296
Info Techn Assoc	4.7	5.0	5.0	4,516-7,998	432,910	440,769
Staff Svc(s) Analyst (Gen)	0.6	0.6	0.6	3,534-5,744	41,357	41,357
Ofc Techn (Typing)	1.0	1.0	1.0	3,369-4,217	49,750	50,604
Totals, Enterprise Technology Services Division	48.3	58.6	58.6	\$5,266,947	\$5,936,450	\$6,091,877
Human Resources Office:						
Staff Svc(s) Mgr II (Supvry)	1.0	1.0	1.0	7,204-8,950	105,706	107,400
Assoc Industrial Hygienist	1.0	1.0	1.0	6,684-9,128	94,029	98,730
Labor Relations Spec	1.0	1.0	1.0	6,563-8,153	90,814	95,356
Staff Svc(s) Mgr I	2.9	3.0	3.0	6,563-8,153	293,370	293,508
Assoc Govtl Pgrm Analyst	2.3	3.0	3.0	5,518-6,907	241,096	246,441
Assoc Pers Analyst	2.9	3.0	3.0	5,518-6,907	219,564	226,401
Sr Pers Spec	1.7	2.0	2.0	4,936-6,184	145,710	148,416
Staff Svc(s) Analyst (Gen)	1.4	2.0	2.0	3,534-5,744	129,752	133,332
Pers Spec	0.8	1.0	1.0	3,513-5,655	43,740	45,924
Ofc Techn (Typing)	0.1	-	-	3,369-4,217	-	-
Mgt Svc(s) Techn	1.0	1.0	1.0	3,130-4,428	50,612	50,612
Totals, Human Resources Office	16.1	18.0	18.0	\$1,319,767	\$1,414,393	\$1,446,120
Performance Review Unit:						
Staff Svc(s) Mgr I	3.0	3.0	3.0	6,563-8,153	285,152	289,628

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Graphic Designer III	1.0	1.0	1.0	5,751-7,201	86,412	86,412
Assoc Govtl Pgrm Analyst	1.8	2.0	2.0	5,518-6,907	149,217	156,005
Staff Svc(s) Analyst (Gen)	0.8	1.0	1.0	3,534-5,744	56,430	59,250
Totals, Performance Review Unit	6.6	7.0	7.0	\$570,668	\$577,211	\$591,295
Administrative Services:						
Staff Svc(s) Mgr I	0.8	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Pgrm Analyst	5.0	5.0	5.0	5,518-6,907	395,704	403,441
Staff Svc(s) Analyst (Gen)	0.9	1.0	1.0	3,534-5,744	57,346	60,214
Bus Svc(s) Asst (Spec)	1.0	1.0	1.0	3,130-4,789	44,532	46,764
Totals, Administrative Services	7.7	8.0	8.0	\$585,076	\$595,418	\$608,255
Totals, Management Services	95.5	112.6	112.6	\$9,220,432	\$10,279,251	\$10,547,668
Totals, Division of Administration	141.4	167.6	167.6	\$14,952,319	\$16,696,681	\$17,068,661
Division of Mines and Geology						
Headquarters:						
C.E.A. B	-	1.0	1.0	11,102-13,226	113,652	113,652
C.E.A. A	1.4	3.0	3.0	9,471-11,463	437,820	437,820
Staff Svc(s) Mgr I	2.0	2.0	2.0	6,563-8,153	185,392	189,772
Assoc Govtl Pgrm Analyst	6.8	7.0	7.0	5,518-6,907	504,934	526,040
Librarian	1.0	1.0	1.0	5,260-6,782	79,032	79,032
Staff Svc(s) Analyst (Gen)	0.2	1.0	1.0	3,534-5,744	42,408	44,532
Pgrm Techn II	-	1.0	1.0	3,373-4,227	40,476	42,504
Ofc Techn (Typing)	2.4	2.0	2.0	3,369-4,217	99,561	101,087
Temporary Help	15.3	1.0	1.0	(1,512,725)	110,000	110,000
Overtime	-	-	-	(89,540)	32,000	32,000
Totals, Headquarters	29.1	19.0	19.0	\$2,743,523	\$1,645,275	\$1,676,439
Forest and Watershed Geology:						
Supvng Engrng Geologist	1.9	2.0	2.0	11,609-14,531	357,693	358,335
Sr Engrng Geologist	4.3	6.0	6.0	10,569-13,228	906,060	918,732
Sr Envirntl Scientist (Supvr)	0.4	1.0	1.0	10,030-12,469	122,870	129,019
Research Data Spec II (Geographic Info)	-	1.0	1.0	6,658-8,334	79,896	83,892
Civil Engr	-	1.0	1.0	5,995-11,230	107,700	113,088
Engrng Geologist	9.6	12.0	12.0	5,995-11,287	1,472,527	1,498,866
Envirntl Scientist	-	1.0	1.0	4,145-7,926	49,740	52,224
Totals, Forest and Watershed Geology	16.2	24.0	24.0	\$2,366,230	\$3,096,486	\$3,154,156
Seismic Hazards Assessment:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,609-14,531	174,372	174,372
Sr Engrng Geologist	7.9	10.0	10.0	10,569-13,228	1,529,263	1,553,802
Civil Engr	1.0	1.0	1.0	5,995-11,230	118,740	124,680
Engrng Geologist	9.8	23.0	23.0	5,995-11,287	2,219,824	2,277,264
Envirntl Scientist	-	1.0	1.0	4,145-7,926	49,740	52,224
Totals, Seismic Hazards Assessment	19.7	36.0	36.0	\$2,812,600	\$4,091,939	\$4,182,342
Earthquake Engineering:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,609-14,531	183,963	183,963
Sr Telecomm Engr	0.7	1.0	1.0	10,569-13,228	131,052	137,604
Sr Engrng Geologist	2.0	2.0	2.0	10,569-13,228	313,703	321,018
Sr Civil Engr	1.0	1.0	1.0	10,569-13,228	158,736	158,736

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Sr Precision Electronics Spec	4.0	4.0	4.0	7,427-9,298	436,065	441,129
Asst Telecomm Engr	-	1.0	1.0	7,268-9,097	87,216	91,572
Precision Electronics Spec	4.0	5.0	5.0	7,023-8,370	464,001	480,835
Research Data Spec I	1.0	1.0	1.0	6,061-7,587	91,044	91,044
Engrng Geologist	2.0	3.0	3.0	5,995-11,287	321,028	330,312
Civil Engr	1.0	1.0	1.0	5,995-11,230	107,784	113,172
Research Data Analyst II	1.0	1.0	1.0	5,793-7,256	87,072	87,072
Seismological Instrument Techn III	1.0	1.0	1.0	4,923-6,165	73,980	73,980
Seismological Instrument Techn II	2.1	4.0	4.0	4,487-5,613	223,050	234,198
Seismological Instrument Techn I	2.4	3.0	3.0	4,091-5,121	171,996	174,456
Totals, Earthquake Engineering	23.2	29.0	29.0	\$2,426,878	\$2,850,690	\$2,919,091
Geologic Mapping:						
Supvng Engrng Geologist	0.6	1.0	1.0	11,609-14,531	139,308	146,268
Sr Engrng Geologist	4.0	6.0	5.0	10,569-13,228	853,413	733,520
Research Data Sup II	1.0	1.0	1.0	7,204-8,950	100,485	105,266
Research Data Spec II	2.8	3.0	3.0	6,658-8,334	295,088	299,328
Research Data Sup I	1.0	1.0	1.0	6,563-8,153	97,828	97,836
Research Data Spec I	2.1	3.0	3.0	6,061-7,587	264,424	271,192
Engrng Geologist	10.3	14.0	12.0	5,995-11,287	1,566,615	1,354,136
Research Data Analyst II	2.7	3.0	2.0	5,793-7,256	220,925	156,235
Research Data Analyst I	2.6	3.0	3.0	3,895-6,032	195,149	201,291
Ofc Techn (Typing)	0.8	1.0	1.0	3,369-4,217	50,604	50,604
Totals, Geologic Mapping	27.9	36.0	32.0	\$3,069,158	\$3,783,839	\$3,415,676
Mineral Resources:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,609-14,531	179,603	179,603
Sr Engrng Geologist	1.5	2.0	2.0	10,569-13,228	285,564	291,900
Engrng Geologist	7.0	7.0	7.0	5,995-11,287	907,341	923,391
Totals, Mineral Resources	9.5	10.0	10.0	\$1,301,268	\$1,372,508	\$1,394,894
Totals, Division of Mines and Geology	125.6	154.0	150.0	\$14,719,657	\$16,840,737	\$16,742,598
Geologic Energy Management Division						
Oil & Gas Operations:						
Oil & Gas Operations - Headquarters:						
State Oil & Gas Supvr	0.8	1.0	1.0	16,314-18,748	195,768	195,768
Deputy Secretary For Energy	1.0	-	-	13,786-15,361	-	-
Supvng Oil & Gas Engr	4.0	4.0	4.0	13,514-16,926	809,027	819,887
Deputy Sup	0.5	-	-	12,295-13,694	-	-
Sr Oil & Gas Engr (Supvr)	8.2	10.0	10.0	12,167-15,234	1,628,297	1,690,811
Sr Oil & Gas Engr (Spec)	3.0	3.0	3.0	12,167-15,234	517,323	531,119
Envirntl Program Manager I	1.0	1.0	1.0	11,598-14,418	171,674	173,016
C.E.A. B	1.0	1.0	1.0	11,102-13,226	212,664	212,664
Assoc Oil & Gas Engr	31.2	40.0	40.0	10,559-13,214	5,756,185	5,904,414
Sr Envirntl Scientist (Supvr)	1.0	2.0	2.0	10,030-12,469	250,948	263,504
C.E.A. A	2.4	3.0	3.0	9,471-11,463	483,948	483,948
Research Data Mgr	-	1.0	1.0	8,759-9,945	105,108	110,364
Sr Envirntl Plnr	-	2.0	2.0	7,563-9,398	181,512	190,588
Sr Environ Scientist	1.2	2.0	2.0	7,336-9,126	197,114	202,718

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Svc(s) Mgr II (Supvry)	1.0	1.0	1.0	7,204-8,950	100,485	105,266
Research Data Sup II	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Research Data Spec II (Geographic Info)	1.9	3.0	3.0	6,658-8,334	259,800	267,792
Research Data Supvr I	0.3	1.0	1.0	6,563-8,153	84,492	88,716
Staff Svc(s) Mgr I	2.5	3.0	3.0	6,563-8,153	257,886	269,320
Assoc Envirntl Plnr	2.2	2.0	2.0	6,387-7,999	167,604	175,056
Research Data Spec I	2.0	5.0	5.0	6,061-7,587	392,944	408,036
Engrng Geologist	4.9	15.0	15.0	5,995-11,287	1,259,976	1,317,988
Research Data Analyst II (Geographic Info)	0.3	1.0	1.0	5,793-7,256	69,516	72,996
Assoc Govtl Pgrm Analyst	9.9	16.0	16.0	5,518-6,907	1,135,118	1,187,489
Adm Asst II	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Adm Asst I	-	1.0	1.0	4,588-6,010	55,056	57,804
Envirntl Plnr	0.6	1.0	1.0	4,295-6,652	51,540	54,120
Envirntl Scientist	1.7	3.0	3.0	4,145-7,926	174,480	179,448
Staff Svc(s) Mgmt Auditor	0.6	1.0	1.0	4,091-6,651	49,092	51,552
Research Data Analyst I (Geographic Info)	1.3	4.0	4.0	3,895-6,032	214,763	225,510
Staff Svc(s) Analyst (Gen)	1.4	4.0	4.0	3,534-5,744	181,962	188,334
Ofc Techn (Typing)	2.0	2.0	2.0	3,369-4,217	101,208	101,208
Ofc Techn (Gen)	1.0	1.0	1.0	3,308-4,145	44,492	46,712
Mgt Svc(s) Techn	-	1.0	1.0	3,130-4,428	37,560	39,438
Ofc Asst (Typing)	1.0	1.0	1.0	2,880-3,912	46,944	46,944
Temporary Help	2.8	2.9	2.9	(145,380)	81,000	81,000
Overtime	-	-	-	(39,146)	175,000	175,000
Totals, Oil & Gas Operations-Headquarters	94.7	140.9	140.9	\$11,989,487	\$15,640,770	\$16,108,814
Southern:						
Supvng Oil & Gas Engr	3.4	3.0	3.0	13,514-16,926	527,386	551,930
Sr Oil & Gas Engr (Spec)	2.0	3.0	3.0	12,167-15,234	516,334	528,970
Sr Oil & Gas Engr (Supvr)	8.4	9.0	9.0	12,167-15,234	1,609,009	1,627,889
Assoc Oil & Gas Engr	23.0	24.0	24.0	10,559-13,214	3,624,859	3,679,291
C.E.A. B	1.0	1.0	1.0	11,102-13,226	186,761	186,761
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,563-8,153	94,821	97,368
Energy & Mineral Resources Engr	1.1	2.0	2.0	6,153-9,934	199,600	203,296
Engrng Geologist	16.1	21.0	21.0	5,995-11,287	2,093,840	2,171,626
Research Data Analyst II	0.1	1.0	1.0	5,793-7,256	69,516	72,996
Assoc Govtl Pgrm Analyst	2.0	3.0	3.0	5,518-6,907	212,318	222,933
Ofc Techn (Typing)	4.9	5.0	5.0	3,369-4,217	250,616	250,616
Ofc Asst (Typing)	0.2	1.0	1.0	2,880-3,912	38,724	40,660
Totals, Southern	63.2	74.0	74.0	\$8,581,160	\$9,423,784	\$9,634,336
Ventura:						
Sr Oil & Gas Engr (Supvr)	1.0	1.0	1.0	12,167-15,234	165,935	165,935
Assoc Oil & Gas Engr	2.8	4.0	4.0	10,559-13,214	584,335	598,062
Energy & Mineral Resources Engr	1.0	1.0	1.0	6,153-9,934	125,764	125,764
Engrng Geologist	6.8	10.0	10.0	5,995-11,287	932,934	979,582
Ofc Asst (Typing)	1.0	1.0	1.0	2,880-3,912	46,944	46,944
Totals, Ventura	12.6	17.0	17.0	\$1,476,189	\$1,855,912	\$1,916,287
Coastal:						

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Supvng Oil & Gas Engr	3.0	5.0	5.0	12,167-15,234	827,934	855,383
Assoc Oil & Gas Engr	6.0	6.0	6.0	10,559-13,214	874,569	901,693
C.E.A. B	0.9	1.0	1.0	11,102-13,226	190,656	190,656
Energy & Mineral Resources Engr	1.0	1.0	1.0	6,153-9,934	125,764	125,764
Engrng Geologist	5.8	9.0	9.0	5,995-11,287	912,589	950,000
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,518-6,907	77,820	81,558
Ofc Techn (Typing)	1.0	2.0	2.0	3,369-4,217	93,056	96,048
Ofc Asst (Typing)	-	1.0	1.0	2,880-3,912	35,424	37,194
Totals, Coastal	18.7	26.0	26.0	\$2,502,323	\$3,137,812	\$3,238,296
Inland:						
Supvng Oil & Gas Engr	2.9	3.0	3.0	13,514-16,926	606,003	619,207
Sr Oil & Gas Engr (Spec)	1.0	1.0	1.0	12,167-15,234	156,495	164,323
Sr Oil & Gas Engr (Supvr)	12.7	14.0	14.0	12,167-15,234	2,362,232	2,422,434
Assoc Oil & Gas Engr	40.5	43.0	43.0	10,559-13,214	6,386,398	6,549,909
C.E.A. B	0.3	1.0	1.0	11,102-13,226	113,652	113,652
Staff Svc(s) Mgr II (Supvry)	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Svc(s) Mgr I	1.3	2.0	2.0	6,563-8,153	176,144	181,908
Energy & Mineral Resources Engr	-	1.0	1.0	6,153-9,934	73,836	77,532
Research Data Spec I	0.9	1.0	1.0	6,061-7,587	72,732	76,368
Engrng Geologist	31.6	44.0	44.0	5,995-11,287	4,245,043	4,419,393
Assoc Govtl Pgrm Analyst	3.7	7.0	7.0	5,518-6,907	504,249	526,372
Adm Asst I	-	1.0	1.0	4,588-6,010	55,056	57,804
Staff Svc(s) Analyst (Gen)	2.0	1.0	1.0	3,534-5,744	68,928	68,928
Pgrm Techn II	-	2.0	2.0	3,373-4,227	80,952	85,008
Ofc Techn (Typing)	1.3	3.0	3.0	3,369-4,217	140,764	143,652
Ofc Asst (Typing)	0.7	1.0	1.0	2,880-3,912	35,424	37,194
Oil & Gas Techn I	-	1.0	1.0	2,852-3,572	34,224	35,940
Totals, Inland	99.9	127.0	127.0	\$13,190,554	\$15,219,532	\$15,687,024
Northern:						
Supvng Oil & Gas Engr	1.0	1.0	1.0	13,514-16,926	203,112	203,112
Sr Oil & Gas Engr (Supvr)	2.9	3.0	3.0	12,167-15,234	505,091	512,728
Assoc Oil & Gas Engr	5.4	7.0	7.0	10,559-13,214	1,051,366	1,067,725
Energy & Mineral Resources Engr	-	1.0	1.0	6,153-9,934	73,836	77,532
Engrng Geologist	6.0	8.0	8.0	5,995-11,287	829,366	852,591
Ofc Techn (Typing)	0.6	1.0	1.0	3,369-4,217	41,604	43,683
Totals, Northern	15.9	21.0	21.0	\$2,291,304	\$2,704,375	\$2,757,371
Totals, Geologic Energy Management Division	305.0	405.9	405.9	\$40,031,017	\$47,982,185	\$49,342,128
Division of Land Resource Protection						
Williamson Act/CFCP:						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	158,712	158,712
Sr Envirntl Plnr	3.0	3.0	3.0	7,563-9,398	311,484	321,424
Assoc Envirntl Plnr	6.6	8.0	8.0	6,387-7,999	706,258	726,403
Assoc Govtl Pgrm Analyst	-	1.0	1.0	5,518-6,907	66,216	69,528
Envirntl Plnr	1.5	3.0	3.0	4,295-6,652	211,060	217,626
Ofc Techn (Typing)	0.2	1.0	1.0	3,369-4,217	50,604	50,604
Temporary Help	9.7	1.9	1.9	(736,544)	67,000	67,000

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Overtime	-	-	-	(1,985)	11,000	11,000
Totals, Williamson Act/CFCP	22.0	18.9	18.9	\$1,947,795	\$1,582,334	\$1,622,297
Farmland Mapping & Monitoring:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,759-9,945	108,325	108,325
Research Data Spec II (Geographic Info)	1.0	1.0	1.0	6,658-8,334	100,008	100,008
Research Data Analyst II (Geographic Info)	0.3	1.0	1.0	5,793-7,256	81,477	85,137
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	172,666	172,666
Totals, Farmland Mapping & Monitoring	4.3	5.0	5.0	\$406,597	\$462,476	\$466,136
Soil Resource Protection:						
Sr Environ Scientist	1.0	1.0	1.0	7,336-9,126	106,796	109,512
Staff Svc(s) Mgr I	1.5	2.0	2.0	6,563-8,153	170,910	178,968
Research Data Analyst II (Gen)	-	1.0	1.0	5,793-7,256	69,516	72,996
Assoc Govtl Pgrm Analyst	5.8	7.0	7.0	5,518-6,907	520,588	538,337
Research Data Analyst I	0.7	1.0	1.0	3,895-6,032	59,997	62,997
Staff Svc(s) Analyst (Gen)	0.3	-	-	3,534-5,744	-	-
Totals, Soil Resource Protection	9.3	12.0	12.0	\$737,235	\$927,807	\$962,810
Totals, Division of Land Resource Protection	35.6	35.9	35.9	\$3,091,627	\$2,972,617	\$3,051,243
Division of Mine Reclamation:						
Sr Engrng Geologist	3.0	4.0	4.0	10,569-13,228	583,980	594,721
Sr Envirntl Scientist (Supvr)	0.5	1.0	1.0	10,030-12,469	120,360	126,384
C.E.A. B	1.0	1.0	1.0	11,102-13,226	181,032	181,032
Sr Envirntl Scientist	2.0	2.0	2.0	7,336-9,126	219,024	219,024
Research Data Spec II	1.0	1.0	1.0	6,658-8,334	100,008	100,008
Staff Svc(s) Mgr I	2.0	2.0	2.0	6,563-8,153	195,672	195,672
Engrng Geologist	8.0	8.0	8.0	5,995-11,287	970,815	998,467
Landscape Assoc	1.0	1.0	1.0	5,995-11,230	128,320	133,160
Assoc Govtl Pgrm Analyst	5.0	5.0	5.0	5,518-6,907	402,223	405,755
Adm Asst I	1.0	1.0	1.0	4,588-6,010	68,928	68,928
Envirntl Scientist	4.9	5.0	5.0	4,145-7,926	438,546	455,434
Staff Svc(s) Analyst (Gen)	2.0	2.0	2.0	3,534-5,744	126,973	129,877
Ofc Techn (Typing)	0.9	1.0	1.0	3,369-4,217	40,932	42,975
Mgt Svc(s) Techn	1.0	1.0	1.0	3,130-4,428	47,440	49,810
Temporary Help	1.0	1.5	1.5	(141,158)	93,000	93,000
Overtime	-	-	-	(349)	6,000	6,000
Totals, Division of Mine Reclamation	34.3	36.5	36.5	\$3,562,155	\$3,723,253	\$3,800,247
State Mining & Geology Board:						
Exec Ofcr	1.0	1.0	1.0	12,770-14,228	153,240	153,240
Sr Engrng Geologist	1.0	1.0	1.0	10,569-13,228	158,736	158,736
Engrng Geologist	1.0	1.0	1.0	5,995-11,287	114,526	120,250
Ofc Techn (Typing)	0.9	1.0	1.0	3,369-4,217	40,428	42,444
Honorarium	-	-	-	(6,250)	29,000	29,000
Totals, State Mining & Geology Board	3.9	4.0	4.0	\$481,293	\$495,930	\$503,670
TOTALS, AUTHORIZED POSITIONS	645.8	803.9	799.9	\$76,838,068	\$88,711,403	\$90,508,547
<i>Regular/Ongoing Positions</i>	<i>611.3</i>	<i>794.6</i>	<i>790.6</i>	<i>73,609,071</i>	<i>87,970,403</i>	<i>89,767,547</i>
<i>Temporary Help</i>	<i>34.5</i>	<i>9.3</i>	<i>9.3</i>	<i>3,084,762</i>	<i>431,000</i>	<i>431,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>137,985</i>	<i>281,000</i>	<i>281,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
<i>Honorarium</i>	-	-	-	6,250	29,000	29,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Administration						
Board of Forestry:						
Board Member Per Diem	-	-	-	\$100/day	\$52,069	\$52,069
Exec Ofcr	1.0	1.0	1.0	11,597-12,906	139,164	139,164
Attorney IV	1.0	1.0	1.0	11,305-14,518	179,256	179,256
Attorney III	1.0	1.0	1.0	10,229-13,132	162,144	162,144
Forester III	0.3	1.0	1.0	7,586-9,845	91,032	95,580
Sr Envirntl Planner	-	1.0	1.0	7,563-9,398	90,756	95,292
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Staff Svcs Mgr I	0.8	1.0	1.0	6,563-8,153	79,740	83,727
Assoc Govtl Pgrm Analyst	1.6	1.0	1.0	5,518-6,907	82,884	82,884
Forestry Asst II	1.0	1.0	1.0	4,803-6,838	68,481	68,481
Envirntl Planner	0.8	1.0	1.0	4,295-6,652	51,540	54,120
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	93,621	95,112
Exec Asst	1.0	1.0	1.0	4,125-5,162	56,618	59,400
Junior Staff Analyst	-	1.0	1.0	3,534-4,789	42,408	44,532
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Totals, Board of Forestry	11.5	14.0	14.0	\$1,160,436	\$1,349,829	\$1,371,877
Foresters Licensing:						
Asst Exec Ofcr	1.0	1.0	1.0	11,597-12,920	150,660	150,660
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	64,796	67,592
Totals, Foresters Licensing	2.0	2.0	2.0	\$219,038	\$215,456	\$218,252
Totals, Administration	13.5	16.0	16.0	\$1,379,474	\$1,565,285	\$1,590,129
Executive						
Office of the Director:						
Chief Deputy Director	1.0	1.0	1.0	17,425-17,425	209,100	209,100
Director	1.0	1.0	1.0	15,836-20,298	239,208	239,196
C.E.A. B	5.8	7.0	7.0	11,102-13,226	1,299,876	1,299,876
Deputy Director	1.0	1.0	1.0	10,810-12,049	143,748	143,748
C.E.A. A	1.0	1.0	1.0	9,471-11,463	125,844	125,844
Staff Svcs Mgr I	0.7	1.0	1.0	6,563-8,153	81,054	85,106
Adm Asst II	1.6	3.0	3.0	5,518-6,907	200,855	210,889
Adm Asst I	0.6	1.0	1.0	4,588-6,010	55,056	57,804
Ofc Asst-Typing	-	0.2	0.2	2,880-3,912	7,085	7,439
Totals, Office of the Director	12.7	16.2	16.2	\$2,089,031	\$2,361,826	\$2,379,002
Professional Standards Program:						
C.E.A. A	1.0	1.0	1.0	9,471-11,463	137,556	137,556
Asst Chief	0.3	1.0	1.0	8,446-10,927	127,667	134,045
Supvng Special Investigator I	-	3.0	3.0	7,759-10,101	279,324	293,292
Supvng Special Investigator I (Non-Peace Ofcr)	0.8	3.0	3.0	7,201-8,952	259,236	272,196
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Battalion Chief	2.1	3.0	3.0	5,626-7,301	298,165	303,471
Assoc Govtl Pgrm Analyst	1.7	1.0	1.0	5,518-6,907	81,879	82,884
Special Investigator	2.5	5.0	5.0	5,159-8,031	395,707	405,855
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	63,491	66,670

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Junior Staff Analyst	-	1.0	1.0	3,534-4,789	42,408	44,532
Totals, Professional Standards Program	10.4	20.0	20.0	\$1,004,935	\$1,783,269	\$1,838,337
Legal Services:						
Chief Counsel	1.0	1.0	1.0	14,791-17,619	185,004	185,004
Asst Chief Counsel	1.0	1.0	1.0	13,680-16,003	197,289	197,796
Attorney IV	3.3	4.0	4.0	11,305-14,518	696,864	696,864
Attorney III	4.0	7.0	7.0	10,229-13,132	945,792	988,392
Staff Svcs Mgr III	-	1.0	1.0	8,759-9,945	105,108	110,364
Attorney	4.0	5.0	5.0	7,512-10,848	522,011	548,124
Assoc Govtl Pgrm Analyst	1.6	2.0	2.0	5,518-6,907	158,276	162,050
Staff Svcs Analyst-Gen	1.8	3.0	3.0	3,534-5,744	163,106	167,808
Ofc Techn-Typing	-	1.0	1.0	3,369-4,217	40,428	42,444
Temporary Help	0.1	0.5	0.5	(11,422)	57,000	57,000
Totals, Legal Services	16.8	25.5	25.5	\$2,198,393	\$3,070,878	\$3,155,846
Equal Employment Opportunity:						
Staff Svcs Mgr II-Supvry	0.3	1.0	1.0	7,204-8,950	92,684	97,320
Staff Svcs Mgr I	0.7	1.0	1.0	6,563-8,153	78,756	82,692
Assoc Govtl Pgrm Analyst	3.3	3.0	3.0	5,518-6,907	231,723	235,586
Junior Staff Analyst	-	6.0	6.0	3,534-4,789	254,448	267,192
Totals, Equal Employment Opportunity	4.3	11.0	11.0	\$357,881	\$657,611	\$682,790
Totals, Executive	44.2	72.7	72.7	\$5,650,240	\$7,873,584	\$8,055,975
Communications and Legislation						
Legislation:						
Staff Svcs Mgr II-Mgrl	0.8	1.0	1.0	7,976-9,059	100,101	105,109
Staff Svcs Mgr I	0.9	1.0	1.0	6,563-8,153	88,036	92,440
Assoc Govtl Pgrm Analyst	2.2	3.0	3.0	5,518-6,907	225,277	234,259
Staff Svcs Analyst-Gen	0.2	-	-	3,534-5,744	-	-
Ofc Techn-Typing	0.5	0.5	0.5	3,369-4,217	25,302	25,302
Totals, Legislation	4.6	5.5	5.5	\$358,774	\$438,716	\$457,110
Communication Office:						
Fire Protection Administrator	1.0	1.0	1.0	8,866-11,476	218,008	218,008
Asst Chief	1.0	1.0	1.0	8,446-10,927	179,430	179,430
Staff Svcs Mgr II-Supvry	0.8	1.0	1.0	7,204-8,950	107,400	107,400
Info Ofcr II	1.3	2.0	2.0	6,862-8,527	187,834	192,384
Director, Television Communications Center-Supvry	0.5	1.0	1.0	6,244-7,817	89,200	92,590
Graphic Designer III	1.0	1.0	1.0	5,751-7,201	72,990	76,644
Battalion Chief	1.8	2.0	2.0	5,626-7,301	184,469	188,810
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,518-6,907	82,234	82,884
Info Ofcr I-Spec	3.7	7.0	7.0	5,518-6,907	470,136	493,656
TV Spec	2.6	3.0	3.0	5,518-6,907	224,840	231,940
Fire Captain	2.0	2.0	2.0	4,852-6,936	164,514	164,514
Graphic Designer I	-	1.0	1.0	4,250-5,321	51,000	53,556
Fire Prevention Spec II	0.5	1.0	1.0	4,184-5,479	51,216	53,777
Staff Svcs Analyst-Gen	0.8	2.0	2.0	3,534-5,744	110,570	116,090
Junior Staff Analyst	-	1.0	1.0	3,534-4,789	42,408	44,532
Ofc Techn-Typing	-	1.0	1.0	3,369-4,217	40,428	42,444

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, Communication Office	18.0	28.0	28.0	\$1,659,425	\$2,276,677	\$2,338,659
Totals, Communications and Legislation	22.6	33.5	33.5	\$2,018,199	\$2,715,393	\$2,795,769
Management Services/Fiscal Services						
Fiscal Services:						
C.E.A. A	0.9	1.0	1.0	9,471-11,463	113,652	113,652
Staff Svcs Mgr I ¹	1.0	4.5	1.0	6,563-8,153	373,482	97,836
Assoc Govtl Pgrm Analyst ²	-	30.5	-	5,518-6,907	2,019,588	-
Totals, Fiscal Services	1.9	36.0	2.0	\$219,959	\$2,506,722	\$211,488
Emergency Fund Policy and Analytics:						
C.E.A. A	1.0	1.0	1.0	9,471-11,463	146,124	146,124
Staff Svcs Mgr III	0.5	1.0	1.0	8,759-9,945	113,568	117,840
Staff Svcs Mgr II-Mgrl	0.5	1.0	1.0	7,976-9,059	95,712	100,500
Acctg Administrator I-Supvry	2.6	4.0	4.0	6,563-8,153	355,480	363,471
Assoc Govtl Pgrm Analyst	2.7	3.0	3.0	5,518-6,907	248,652	248,652
Sr Acctg Ofcr-Spec ³	0.8	4.5	2.0	5,518-6,907	286,667	127,184
Acctg Ofcr-Spec	1.0	1.0	1.0	4,819-6,032	72,384	72,384
Info Tech Assoc	2.0	2.0	2.0	4,516-7,998	191,952	191,952
Accountant Trainee	2.7	7.0	7.0	4,065-4,847	354,904	369,720
Accountant I-Spec	1.0	1.0	1.0	3,600-4,506	47,439	49,806
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,534-5,744	42,408	44,532
Acctg Techn	-	1.0	1.0	3,308-4,145	39,696	41,676
Totals, Emergency Fund Policy and Analytics	15.6	27.5	25.0	\$1,353,758	\$1,994,986	\$1,873,841
Departmental Accounting Office:						
Acctg Administrator III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Acctg Administrator II	3.5	4.0	4.0	7,204-8,950	420,612	425,532
Acctg Administrator I-Supvry	8.1	10.0	10.0	6,563-8,153	908,198	933,958
Acctg Administrator I-Spec	1.5	2.0	2.0	6,061-7,587	163,776	167,412
Assoc Acctg Analyst	4.0	9.0	9.0	5,793-7,256	684,467	709,996
Sr Acctg Ofcr-Spec	11.3	18.0	18.0	5,518-6,907	1,276,261	1,334,891
Acctg Ofcr-Spec	19.0	27.0	27.0	4,819-6,032	1,637,751	1,719,654
Accountant Trainee	16.1	22.0	22.0	4,065-4,847	1,115,770	1,165,675
Accountant I-Spec	1.5	1.0	1.0	3,600-4,506	43,200	45,360
Staff Svcs Analyst-Gen	1.6	2.0	2.0	3,534-5,744	115,174	120,934
Ofc Techn-Typing	1.7	2.0	2.0	3,369-4,217	82,032	86,127
Sr Acct Clerk	1.0	1.0	1.0	3,336-4,181	50,160	50,160
Acctg Techn	1.0	1.0	1.0	3,308-4,145	49,740	49,740
Temporary Help	0.4	1.6	1.6	(36,549)	32,449	32,449
Totals, Departmental Accounting Office	71.7	101.6	101.6	\$4,952,642	\$6,698,930	\$6,961,228
Departmental Budget Office:						
C.E.A. A	1.0	1.0	1.0	9,471-11,463	137,556	137,556
Staff Svcs Mgr III	0.7	1.0	1.0	8,759-9,945	116,536	119,032
Staff Svcs Mgr II-Supvry	2.5	4.0	4.0	7,204-8,950	395,870	409,650
Staff Svcs Mgr I	4.7	10.0	10.0	6,563-8,153	828,499	869,920
Assoc Budget Analyst	1.3	1.0	1.0	5,518-6,907	72,311	75,925
Assoc Govtl Pgrm Analyst	2.5	2.0	2.0	5,518-6,907	136,572	143,406

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Svcs Analyst-Gen	7.3	11.0	11.0	3,534-5,744	607,793	634,744
Junior Staff Analyst	-	4.0	4.0	3,534-4,789	169,632	178,128
Secty	-	1.0	1.0	3,369-4,218	40,428	42,444
Totals, Departmental Budget Office	20.0	35.0	35.0	\$1,585,430	\$2,505,197	\$2,610,805
Business Services Office Contracts, Grants, and FIRM:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Staff Svcs Mgr II-Supvry	1.9	2.0	2.0	7,204-8,950	184,167	193,375
Staff Svcs Mgr I	6.5	7.8	8.0	6,563-8,153	699,511	733,426
Assoc Govtl Pgrm Analyst	17.9	20.4	21.0	5,518-6,907	1,533,851	1,621,597
Staff Svcs Analyst-Gen	8.0	8.0	8.0	3,534-5,744	458,278	481,087
Junior Staff Analyst	-	6.5	6.5	3,534-4,789	275,652	289,458
Temporary Help	1.2	4.5	4.5	(102,796)	254,086	254,086
Totals, Business Service Office Contracts, Grants, and FIRM	36.5	50.2	51.0	\$2,729,471	\$3,524,885	\$3,692,369
Business Services Office Procurement, Property Local Services, and Fiscal Incident:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	113,973	118,108
Staff Svcs Mgr II-Supvry	1.3	2.0	2.0	7,204-8,950	193,074	198,168
Staff Svcs Mgr I	6.9	8.0	8.0	6,563-8,153	695,874	720,889
Assoc Govtl Pgrm Analyst	10.7	14.0	14.0	5,518-6,907	1,023,188	1,062,870
Business Svc Ofcr I-Supvry	-	2.0	2.0	4,968-6,149	119,232	125,184
Warehouse Worker	-	2.0	2.0	3,652-4,560	89,844	94,344
Staff Svcs Analyst-Gen	19.1	20.0	20.0	3,534-5,744	1,131,649	1,182,043
Junior Staff Analyst	-	7.0	7.0	3,534-4,789	296,856	311,724
Ofc Techn-Gen	0.6	1.0	1.0	3,308-4,145	40,850	42,894
Ofc Asst-Gen	1.9	3.0	3.0	2,786-3,834	114,540	117,960
Totals, Business Service Office Procurement, Property Local Services, and Fiscal Incident	41.5	60.0	60.0	\$2,889,405	\$3,819,080	\$3,974,184
Human Resources:						
C.E.A. A	0.9	1.0	1.0	9,471-11,463	113,652	113,652
Staff Svcs Mgr II-Supvry	1.6	2.0	2.0	7,204-8,950	204,720	209,588
Staff Svcs Mgr I	7.1	9.0	9.0	6,563-8,153	790,900	820,674
Assoc Govtl Pgrm Analyst	4.6	6.0	6.0	5,518-6,907	407,595	427,979
Assoc Pers Analyst	5.1	6.0	6.0	5,518-6,907	451,596	465,884
Staff Svcs Analyst-Gen	10.4	11.5	11.5	3,534-5,744	642,454	672,877
Junior Staff Analyst	-	5.9	5.9	3,534-4,789	250,207	262,739
Pers Supvr I	0.4	-	-	4,963-6,213	-	-
Pers Spec	4.9	9.0	9.0	3,513-5,655	459,408	479,252
Ofc Techn-Typing	-	1.0	1.0	3,369-4,217	40,428	42,444
Pers Selection Techn	0.9	1.0	1.0	3,063-4,441	53,292	53,292
Pers Techn I	1.8	2.0	2.0	3,020-4,428	86,622	90,960
Temporary Help	0.1	0.2	0.2	(4,569)	8,958	8,958
Totals, Human Resources	37.8	54.6	54.6	\$2,780,187	\$3,509,832	\$3,648,299
Occupational Health Program:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Svcs Mgr I	2.0	2.0	2.0	6,563-8,153	191,152	191,152
Assoc Govtl Pgrm Analyst	4.9	6.0	6.0	5,518-6,907	464,160	473,871
Staff Svcs Analyst-Gen	4.7	5.6	5.6	3,534-5,744	337,399	354,136

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Ofc Techn-Typing	-	1.0	1.0	3,369-4,217	40,428	42,449
Totals, Occupational Health Program	12.6	15.6	15.6	\$1,003,146	\$1,140,539	\$1,169,008
Labor Relations Office:						
C.E.A. A	1.0	1.0	1.0	9,471-11,463	137,556	137,556
Labor Relations Mgr I	1.0	1.0	1.0	7,976-9,059	108,708	108,708
Labor Relations Spec	2.4	3.0	3.0	6,563-8,153	250,350	262,871
Labor Relations Analyst	2.1	3.0	3.0	4,748-7,152	200,817	207,288
Exec Secty I	0.8	1.0	1.0	3,786-4,743	48,762	51,202
Temporary Help	0.5	1.9	1.9	(43,403)	116,880	116,880
Totals, Labor Relations Office	7.8	10.9	10.9	\$631,490	\$863,073	\$884,505
Behavioral Health and Wellness:						
Forestry and Fire Protection Administrator	0.3	2.0	2.0	8,866-11,476	212,784	223,416
Asst Chief	1.0	1.0	1.0	8,446-10,927	184,675	184,675
Staff Svcs Mgr I	2.0	2.0	2.0	6,563-8,153	188,650	193,192
Battalion Chief	9.9	12.0	12.0	5,626-7,301	1,059,046	1,066,762
Assoc Govtl Pgrm Analyst	9.6	9.0	9.0	5,518-6,907	693,344	717,126
Staff Svcs Analyst-Gen	0.7	1.0	1.0	3,534-5,744	57,117	59,973
Junior Staff Analyst	-	1.0	1.0	3,534-4,789	42,408	44,532
Ofc Techn-Typing	0.3	-	-	3,369-4,217	-	-
Temporary Help	0.1	0.2	0.2	(4,569)	19,292	19,292
Totals, Behavioral Health and Wellness	23.9	28.2	28.2	\$2,162,056	\$2,457,316	\$2,508,968
Information Technology:						
Info Tech Mgr II	2.0	2.0	2.0	10,421-12,668	304,032	304,032
C.E.A. A	0.6	1.0	1.0	9,471-11,463	113,652	113,652
Assoc Telecomm Engr	1.0	1.0	1.0	8,975-11,230	140,150	140,150
Research Data Mgr	0.2	1.0	1.0	8,759-9,945	119,340	119,340
Info Tech Spec III	2.0	2.0	2.0	8,700-11,659	279,816	279,816
Info Tech Mgr	7.0	8.0	8.0	8,591-11,512	1,015,265	1,043,539
Info Tech Spec II	10.0	17.0	17.0	7,893-10,576	1,858,831	1,917,763
Info Tech Supvr II	8.7	9.0	9.0	7,783-10,428	1,055,276	1,087,387
Research Data Spec I	2.0	3.0	3.0	6,061-7,587	240,144	247,596
Info Tech Spec I	47.2	64.0	64.0	5,960-9,643	5,997,139	6,199,948
Assoc Govtl Pgrm Analyst	1.3	1.0	1.0	5,518-6,907	76,340	80,153
Info Tech Assoc	32.2	42.0	42.0	4,516-7,998	3,149,897	3,260,489
Staff Svcs Analyst-Gen	1.5	1.0	1.0	3,534-5,744	68,928	68,928
Totals, Information Technology	115.7	152.0	152.0	\$12,179,792	\$14,418,810	\$14,862,793
Telecommunications:						
Supvry Telecomms Eng	-	1.0	1.0	12,167-15,234	146,004	153,300
Telecomms Sys(s) Mgr I-Supvry	0.5	1.0	1.0	6,556-8,616	78,672	82,608
Telecomms Sys(s) Analyst II	7.6	14.0	14.0	5,518-7,256	999,603	1,043,872
Assoc Govtl Pgrm Analyst	0.5	1.0	1.0	5,518-6,907	68,148	71,558
Materials & Stores Spec	0.5	1.0	1.0	3,652-5,001	43,824	46,020
Totals, Telecommunications	9.1	18.0	18.0	\$680,544	\$1,336,251	\$1,397,358
Technical Services:						
Prin Transp Engr	0.3	1.0	1.0	14,104-16,020	180,228	189,240
Supvng Civil Engr	1.0	1.0	1.0	12,838-14,584	175,008	175,008

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Supvng Land Surveyor	0.6	1.0	1.0	12,838-14,584	169,936	175,008
Sr Architect	1.0	1.0	1.0	10,569-13,228	138,594	145,526
Sr Civil Engr	3.0	5.0	5.0	10,569-13,228	711,148	730,819
Sr Land Surveyor	1.0	1.0	1.0	10,569-13,228	156,684	158,736
Project Director II	2.0	2.0	2.0	10,559-13,214	330,871	330,871
Sr Electrical Engr	1.0	1.0	1.0	10,559-13,214	162,168	162,168
Sr Mech Engr	1.0	1.0	1.0	10,559-13,214	169,853	171,486
C.E.A. A	1.7	2.0	2.0	9,471-11,463	227,304	227,304
Transp Surveyor Party Chief-Caltrans	2.8	3.0	3.0	9,424-11,792	451,591	451,591
Direct Constrn Supvr II	-	1.0	1.0	9,342-11,604	112,104	117,708
Supvng Right of Way Agent	1.0	1.0	1.0	9,196-10,442	119,259	124,754
Assoc Electrical Engr	2.0	2.0	2.0	8,976-11,229	259,328	266,160
Assoc Mech Engr	2.0	2.0	2.0	8,976-11,229	228,084	239,484
Project Director I	-	4.0	4.0	8,976-11,229	430,848	452,400
Assoc Architect	0.8	1.0	1.0	8,975-11,230	107,002	112,355
Assoc Constrn Analyst	1.7	3.0	3.0	8,444-12,204	340,447	350,575
Sr Envirntl Planner	1.0	1.0	1.0	7,563-9,398	112,776	112,776
Sr Right of Way Agent	0.5	2.0	2.0	7,563-9,398	201,012	208,068
Direct Constrn Supvr I	1.0	1.0	1.0	7,451-9,330	111,729	111,960
Staff Svcs Mgr II-Supvry	0.7	1.0	1.0	7,204-8,950	105,844	107,400
Staff Svcs Mgr I	1.9	3.0	3.0	6,563-8,153	253,348	266,016
Assoc Right of Way Agent	-	1.0	1.0	6,387-7,999	76,644	80,472
Supvr of Building Trades	1.0	1.0	1.0	6,327-8,241	83,036	87,190
Architectural Assoc	1.0	1.0	1.0	6,220-7,787	93,444	93,444
Civil Engr	4.7	5.0	5.0	5,995-11,230	518,387	521,987
Transportation Surveyor-Caltrans	1.9	3.0	3.0	5,851-11,230	289,526	303,250
Electrician II	0.5	1.0	1.0	5,617-7,109	77,628	77,628
Assoc Govtl Pgrm Analyst	4.8	7.0	7.0	5,518-6,907	551,246	560,261
Maint Mech	-	1.0	1.0	5,111-6,468	61,332	64,404
Junior Staff Analyst	-	1.0	1.0	3,534-4,789	42,408	44,532
Temporary Help	0.8	3.0	3.0	(68,530)	82,455	82,455
Totals, Technical Services	42.7	65.0	65.0	\$5,030,575	\$7,131,272	\$7,303,036
Program Accountability:						
C.E.A. A	1.0	1.0	1.0	9,471-11,463	137,556	137,556
Staff Svcs Mgr II-Supvry	0.5	1.0	1.0	7,204-8,950	86,448	90,768
Staff Svcs Mgr I	0.8	1.0	1.0	6,563-8,153	81,052	85,107
Assoc Mgmt Auditor	1.8	2.0	2.0	6,082-7,998	162,500	170,623
Assoc Govtl Pgrm Analyst	0.7	3.0	3.0	5,518-6,907	215,316	221,938
Staff Svcs Mgmt Auditor	1.8	3.0	3.0	4,091-6,651	161,366	167,148
Staff Svcs Analyst-Gen	0.5	1.0	1.0	3,534-5,744	42,408	44,532
Totals, Program Accountability	7.1	12.0	12.0	\$598,182	\$886,646	\$917,672
Research and Development:						
Research Data Mgr	0.4	1.0	1.0	8,759-9,945	115,126	118,801
Asst Chief	0.1	1.0	1.0	8,446-10,927	165,905	173,091
Research Data Spec I	0.8	2.0	2.0	6,061-7,587	152,486	160,105
Assoc Govtl Pgrm Analyst	0.5	1.0	1.0	5,518-6,907	82,884	82,884

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, Research and Development	1.8	5.0	5.0	\$162,704	\$516,401	\$534,881
Totals, Management Services/Fiscal Services	445.7	671.6	635.9	\$38,959,341	\$53,309,940	\$52,550,435
Fire Protection						
Fire Protection Headquarters:						
C.E.A. A	2.9	4.0	4.0	9,471-11,463	810,528	810,528
Totals, Fire Protection Headquarters	2.9	4.0	4.0	\$600,464	\$810,528	\$810,528
Operations:						
Forestry and Fire Protection Administrator	1.7	2.0	2.0	8,866-11,476	396,802	396,802
Prin Metrologist	-	3.0	3.0	8,851-10,052	318,636	334,584
Asst Chief	8.3	12.0	12.0	8,446-10,927	2,107,375	2,121,841
Research Data Supvr II	0.8	1.0	1.0	7,204-8,950	91,041	95,593
Research Data Spec II	1.9	2.0	2.0	6,658-8,334	168,000	176,400
Staff Svcs Mgr I	1.6	4.0	4.0	6,563-8,153	340,986	358,036
Research Data Spec I	1.3	4.0	4.0	6,061-7,587	308,474	321,103
Info Tech Spec I	0.1	1.0	1.0	5,960-9,643	54,192	56,904
Battalion Chief	7.4	9.0	9.0	5,626-7,301	809,446	838,011
Assoc Govtl Pgrm Analyst	2.7	4.0	4.0	5,518-6,907	306,768	314,110
Fire Captain	4.7	4.0	4.0	4,852-6,936	309,120	309,120
Info Tech Assoc	0.3	-	-	4,516-7,998	-	-
Communications Operator	4.0	7.0	7.0	4,090-6,373	488,529	500,000
Research Data Analyst I	-	2.0	2.0	3,895-6,032	93,480	98,157
Staff Svcs Analyst-Gen	0.1	2.0	2.0	3,534-5,744	110,341	115,854
Junior Staff Analyst	-	8.0	8.0	3,534-4,789	590,631	620,162
Ofc Techn-Typing	-	2.0	2.0	3,369-4,217	80,856	84,888
Temporary Help	0.5	1.9	1.9	(43,403)	55,661	55,661
Totals, Operations	35.4	68.9	68.9	\$3,905,410	\$6,630,338	\$6,797,226
Cooperative Fire Protection:						
Physician and Surgeon	-	0.3	0.3	9,183-18,105	33,059	34,711
Fire Protection Administrator	2.3	2.0	2.0	8,866-11,476	373,871	373,871
Asst Chief	7.0	4.0	4.0	8,446-10,927	690,430	694,306
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	93,845	98,533
Staff Svcs Mgr I	4.8	5.0	5.0	6,563-8,153	433,451	455,126
Battalion Chief	0.8	-	-	5,626-7,301	-	-
Assoc Govtl Pgrm Analyst	7.9	6.0	6.0	5,518-6,907	429,674	451,085
Staff Svcs Analyst-Gen	1.5	1.0	1.0	3,534-5,744	68,488	68,928
Junior Staff Analyst	-	2.0	2.0	3,534-4,789	84,816	89,064
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	42,975	45,126
Totals, Cooperative Fire Protection	26.3	22.3	22.3	\$3,053,999	\$2,250,609	\$2,310,750
Aviation Management:						
Sr Aviation Ofcr	1.0	1.0	1.0	9,917-11,671	196,980	196,980
Aviation Ofcr III-Flight Oper	1.0	1.0	1.0	8,177-10,607	135,448	135,448
Aviation Ofcr III-Maint	1.0	1.0	1.0	8,177-10,607	135,448	135,448
Aviation Ofcr II-Flight Oper	1.9	4.0	4.0	7,440-9,642	387,250	396,178
Aviation Ofcr II-Maint	6.4	7.0	7.0	7,440-9,642	730,185	730,185
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Svcs Mgr I	1.1	2.0	2.0	6,563-8,153	168,684	177,122

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Forestry Fire Pilot	4.3	5.0	5.0	6,498-8,575	492,066	500,784
Assoc Govtl Pgrm Analyst ⁴	1.2	4.0	4.0	5,518-6,907	274,908	288,574
Business Svc Ofcr I-Supvry	0.8	2.0	2.0	4,968-6,149	121,712	127,794
Business Svc Ofcr I-Spec	0.1	1.0	1.0	4,588-5,744	55,056	57,804
Info Tech Assoc	0.3	-	-	4,516-7,998	-	-
Forestry Logistics Ofcr I	0.3	2.0	2.0	3,898-5,552	109,663	112,003
Materials & Stores Spec	2.2	2.0	2.0	3,652-5,001	113,400	113,400
Staff Svcs Analyst-Gen	0.7	-	-	3,534-5,744	-	-
Junior Staff Analyst	-	3.0	3.0	3,534-4,789	127,224	133,596
Secty	0.1	0.5	0.5	3,369-4,218	20,214	21,222
Acctg Techn	1.6	2.0	2.0	3,308-4,145	99,312	104,273
Ofc Techn-Gen	-	1.0	1.0	3,308-4,145	39,696	41,676
Business Svc Asst-Spec	0.1	1.0	1.0	3,130-4,789	37,560	39,444
Totals, Aviation Management	25.1	40.5	40.5	\$2,410,006	\$3,352,206	\$3,419,331
Mobile Equipment Management:						
Sr Forestry Equipt Mgr	0.9	1.0	1.0	8,446-9,943	162,200	169,226
Forestry Equipt Mgr II	1.6	2.0	2.0	6,791-8,815	215,268	219,348
Staff Svcs Mgr I	0.8	1.0	1.0	6,563-8,153	90,291	94,809
Forestry Equipt Mgr I	2.3	3.0	3.0	6,397-8,302	312,689	322,601
Assoc Govtl Pgrm Analyst	2.3	4.0	4.0	5,518-6,907	275,975	289,775
Heavy Equipt Mech	3.9	7.0	7.0	5,236-6,623	515,141	524,573
Heavy Truck Driver	-	1.0	1.0	4,248-5,359	53,525	56,069
Auto Techn II	5.8	13.0	13.0	4,057-5,135	718,322	746,391
Forestry Logistics Ofcr I	-	1.0	1.0	3,898-5,552	46,776	49,116
Staff Svcs Analyst-Gen	2.8	4.0	4.0	3,534-5,744	192,189	201,721
Junior Staff Analyst	-	1.0	1.0	3,534-4,789	42,408	44,532
Ofc Techn-Gen	-	1.0	1.0	3,308-4,145	39,696	41,676
Totals, Mobile Equipment Management	20.4	39.0	39.0	\$1,621,548	\$2,664,480	\$2,759,837
Safety:						
Physician and Surgeon	-	1.0	1.0	9,183-18,105	110,196	115,704
Fire Protection Administrator	0.2	1.0	1.0	8,866-11,476	191,325	191,325
Asst Chief	1.5	5.0	5.0	8,446-10,927	918,325	918,749
Staff Svcs Mgr I	0.3	2.0	2.0	6,563-8,153	191,461	195,213
Battalion Chief	0.2	1.0	1.0	5,626-7,301	89,412	89,412
Assoc Govtl Pgrm Analyst	1.5	4.0	4.0	5,518-6,907	300,074	314,264
Staff Svcs Analyst-Gen	0.4	3.0	3.0	3,534-5,744	155,497	163,269
Junior Staff Analyst	-	2.0	2.0	3,534-4,789	84,816	89,064
Totals, Safety	4.1	19.0	19.0	\$530,033	\$2,041,106	\$2,077,000
Tactical Air Operations:						
Forestry and Fire Protection Administrator	0.8	1.0	1.0	8,866-11,476	191,325	191,325
Asst Chief	5.2	6.0	6.0	8,446-10,927	1,087,330	1,094,206
Battalion Chief	1.3	2.0	3.0	5,626-7,301	166,740	242,590
Assoc Govtl Pgrm Analyst	0.2	1.0	1.0	5,518-6,907	69,818	73,312
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	68,928	68,928
Totals, Tactical Air Operations	8.5	11.0	12.0	\$1,335,767	\$1,584,141	\$1,670,361
CAL FIRE Training Center:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Forestry and Fire Protection Administrator	1.5	2.0	2.0	8,866-11,476	343,971	351,848
Asst Chief	7.0	9.0	9.0	8,446-10,927	1,496,174	1,519,540
Forester II-Supvry	0.8	1.0	1.0	7,226-9,372	133,953	139,540
Chief of Plant Operation I	1.0	1.0	1.0	6,700-8,331	101,832	101,832
Staff Svcs Mgr I	4.0	6.0	6.0	6,563-8,153	537,672	553,788
Stationary Engr-Correctional Facility	2.0	2.0	2.0	6,501-7,609	185,688	188,664
Forestry Equipt Mgr I	1.0	1.0	1.0	6,397-8,302	115,950	116,368
Supvr of Building Trades	0.3	1.0	1.0	6,327-8,241	75,924	79,716
Stationary Engr	0.3	1.0	1.0	5,911-7,609	72,116	75,724
Heavy Equipt Mech-Correctional Facility	2.4	5.0	5.0	5,748-6,623	350,569	362,905
Battalion Chief	14.8	18.0	18.0	5,626-7,301	1,560,740	1,598,737
Maint Mech-Correctional Facility	1.6	2.0	2.0	5,608-6,468	144,912	148,272
Assoc Govtl Pgrm Analyst	4.2	6.0	6.0	5,518-6,907	434,214	451,710
Info Ofcr I-Spec	-	1.0	1.0	5,518-6,907	66,216	69,528
TV Spec	-	2.0	2.0	5,518-6,907	132,432	139,056
Food Mgr	-	1.0	1.0	5,461-7,536	65,532	68,808
Heavy Equipt Mech	1.3	4.0	4.0	5,236-6,623	300,673	307,447
Maint Mech	1.0	3.0	3.0	5,111-6,468	184,764	194,016
Fire Captain	58.5	77.0	77.0	4,852-6,936	5,934,322	5,987,698
Forestry Asst II	-	-	1.0	4,803-6,838	-	57,636
Lead Gunsmith	-	1.0	1.0	4,771-5,497	57,252	60,120
Supvng Cook II	-	1.0	1.0	4,630-5,705	55,560	58,344
Gunsmith	-	1.0	1.0	4,545-5,232	54,540	57,264
Supvng Cook I	1.0	1.0	1.0	4,118-5,065	67,010	67,010
Bldg Maint Worker	0.5	3.0	3.0	4,046-5,103	146,666	153,988
Forestry Logistics Ofcr I	1.4	2.0	2.0	3,898-5,552	126,854	129,361
Cook Spec II	1.7	10.0	10.0	3,695-4,537	452,160	474,792
Materials & Stores Spec	1.0	1.0	1.0	3,652-5,001	61,287	61,287
Warehouse Worker	-	1.0	1.0	3,652-4,560	44,922	47,172
Staff Svcs Analyst-Gen	3.9	6.0	6.0	3,534-5,744	357,025	371,534
Junior Staff Analyst	-	2.0	2.0	3,534-4,789	108,624	114,060
Pers Spec	0.3	1.0	1.0	3,513-5,655	61,332	64,404
Groundskeeper	0.2	3.0	3.0	3,412-4,450	124,371	130,599
Ofc Techn-Typing	7.0	12.0	12.0	3,369-4,217	528,553	552,184
Cook Spec I	0.1	3.0	3.0	3,343-4,096	121,350	127,416
Custodian Supervisor I	0.7	1.0	1.0	3,239-4,059	47,475	48,708
Custodian II	0.4	1.0	1.0	2,997-3,752	35,964	37,764
Food Service Techn I	1.7	10.0	10.0	2,929-3,663	365,376	381,416
Custodian I	3.1	10.0	10.0	2,926-3,663	374,794	389,138
Ofc Asst-Typing	0.3	1.0	1.0	2,880-3,912	35,424	37,194
Temporary Help	0.2	0.9	0.9	(20,559)	50,866	50,866
Totals, CDF Training Center	125.2	214.9	215.9	\$10,435,955	\$15,515,059	\$15,927,454
Law Enforcement:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	8,866-11,476	191,325	191,325
Asst Chief	4.0	4.0	4.0	8,446-10,927	677,120	679,297
Research Data Spec I	-	1.0	1.0	6,061-7,587	72,732	76,368

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Battalion Chief	3.0	3.0	3.0	5,626-7,301	271,914	280,519
Assoc Govtl Pgrm Analyst	0.9	2.0	2.0	5,518-6,907	146,362	153,676
Crime Analyst II	-	1.0	1.0	4,842-6,013	66,216	69,527
Staff Svcs Analyst-Gen	2.8	3.0	3.0	3,534-5,744	205,928	208,130
Ofc Techn-Typing	0.1	1.0	1.0	3,369-4,217	40,428	42,444
Temporary Help	-	0.1	0.1	(2,284)	1,585	1,585
Totals, Law Enforcement	11.8	16.1	16.1	\$1,488,019	\$1,673,610	\$1,702,871
Totals, Fire Protection	259.7	435.7	437.7	\$25,381,201	\$36,522,077	\$37,475,358
Resources Management						
Climate and Energy:						
Sr Envirntl Scientist-Suprvy	1.5	2.0	2.0	10,030-12,469	249,254	261,727
C.E.A. A	0.5	1.0	1.0	9,471-11,463	113,652	113,652
Fire Protection Administrator	0.7	1.0	1.0	8,866-11,476	146,232	153,546
Forester III	1.0	1.0	1.0	7,586-9,845	138,580	138,580
Sr Envirntl Scientist-Spec	1.3	4.0	4.0	7,336-9,126	381,273	394,865
Forester II-Suprvy	2.6	4.0	4.0	7,226-9,372	458,387	481,298
Research Data Spec II	0.3	1.0	1.0	6,658-8,334	81,228	85,292
Forester I-Nonsuprvy	2.9	4.0	4.0	6,111-7,931	371,697	375,733
Research Data Spec I	1.0	1.0	1.0	6,061-7,587	87,702	90,604
Assoc Govtl Pgrm Analyst	0.7	1.0	1.0	5,518-6,907	66,492	69,818
Forestry Asst II	-	2.0	2.0	4,803-6,838	115,272	121,036
Envirntl Scientist	1.4	2.0	2.0	4,145-7,926	168,833	177,140
Junior Staff Analyst	-	1.0	1.0	3,534-4,789	42,408	44,532
Totals, Climate and Energy	13.9	25.0	25.0	\$1,557,004	\$2,421,010	\$2,507,823
Environmental Protection:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	8,866-11,476	160,222	164,693
Asst Chief	-	1.0	1.0	8,446-10,927	101,352	106,416
Assoc State Archeologist	0.5	1.0	1.0	5,940-7,381	71,280	74,844
Totals, Environmental Protection	1.5	3.0	3.0	\$222,944	\$332,854	\$345,953
Forest Improvement:						
Envirntl Prog Mgr I-Managerial	-	0.8	1.0	12,825-14,564	123,120	161,595
Sr Envirntl Scientist-Suprvy	1.5	2.0	2.0	10,030-12,469	277,488	283,662
C.E.A. A	1.0	1.0	1.0	9,471-11,463	199,020	199,020
Fire Protection Administrator	2.0	2.0	2.0	8,866-11,476	364,346	364,144
Forester III	1.2	2.0	2.0	7,586-9,845	226,893	231,441
Sr Envirntl Scientist-Spec	4.9	6.0	6.0	7,336-9,126	597,262	614,996
Forester II-Suprvy	8.3	8.0	8.0	7,226-9,372	952,465	973,936
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	91,544	95,900
Forester I-Nonsuprvy	3.9	8.0	8.0	6,111-7,931	661,152	679,599
Research Data Analyst II	1.0	1.0	1.0	5,793-7,256	77,920	81,812
Assoc Govtl Pgrm Analyst	3.5	3.7	4.0	5,518-6,907	278,179	310,484
Forestry Asst II	6.1	6.0	6.0	4,803-6,838	470,651	478,437
Envirntl Scientist	2.0	4.6	5.0	4,145-7,926	282,090	316,656
Staff Svcs Analyst-Gen	0.6	3.8	4.0	3,534-5,744	173,798	191,396
Junior Staff Analyst	-	1.0	1.0	3,534-4,789	42,408	44,532
Ofc Techn-Typing	0.3	1.0	1.0	3,369-4,217	44,754	46,995

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Temporary Help	1.2	4.5	4.5	(102,796)	115,223	115,223
Totals, Forest Improvement	38.5	56.4	57.5	\$3,970,646	\$4,978,313	\$5,189,828
Forest Practice Regulation:						
C.E.A. A	0.5	1.0	1.0	9,471-11,463	113,652	113,652
Forestry and Fire Protection Administrator	1.0	1.0	1.0	8,866-11,476	187,193	187,193
Forester III	2.0	3.0	3.0	7,586-9,845	362,754	367,302
Sr Envirntl Scientist-Spec	4.0	4.0	4.0	7,336-9,126	420,258	429,730
Sr State Archeologist	-	1.0	1.0	7,290-9,062	87,480	91,860
Forester II-Supvry	2.3	3.0	3.0	7,226-9,372	383,941	389,306
Forester I-Nonsupvry	1.3	3.0	3.0	6,111-7,931	204,300	214,524
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,518-6,907	81,224	82,884
Forestry Asst II	4.4	4.0	4.0	4,803-6,838	302,120	309,673
Staff Svcs Analyst-Gen	1.8	2.0	2.0	3,534-5,744	121,758	127,176
Ofc Techn-Typing	0.5	1.0	1.0	3,369-4,217	40,428	42,444
Ofc Techn-Gen	-	1.0	1.0	3,308-4,145	39,696	41,676
Temporary Help	0.4	1.7	1.7	(38,834)	94,814	94,814
Totals, Forest Practice Regulation	19.2	26.7	26.7	\$1,923,264	\$2,439,618	\$2,492,234
Forest Management:						
Forester III	1.0	2.0	2.0	7,586-9,845	226,893	231,441
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,336-9,126	88,032	92,436
Forester II-Supvry	1.5	2.0	2.0	7,226-9,372	236,214	241,553
Forester I-Nonsupvry	-	1.0	1.0	6,111-7,931	73,332	77,004
Temporary Help	0.7	2.5	2.5	(57,109)	199,345	199,345
Totals, Forest Management	3.2	8.5	8.5	\$289,792	\$823,816	\$841,779
Vegetation Management:						
Forester III	0.7	1.0	1.0	7,586-9,845	135,861	135,861
Sr State Archeologist	-	1.0	1.0	7,290-9,062	87,480	91,860
Forester II-Supvry	1.0	1.0	1.0	7,226-9,372	125,665	128,890
Totals, Vegetation Management	1.7	3.0	3.0	\$232,956	\$349,006	\$356,611
Fire and Resource Assessment Program:						
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	11,598-14,418	139,176	146,136
Sr Envirntl Scientist-Supvry	2.0	3.0	3.0	10,030-12,469	368,685	387,135
C.E.A. A	0.7	1.0	1.0	9,471-11,463	113,652	113,652
Research Data Mgr	-	1.0	1.0	8,759-9,945	105,108	110,364
Sr Envirntl Scientist-Spec	4.6	6.0	6.0	7,336-9,126	637,356	646,232
Research Data Spec III	0.4	1.0	1.0	7,315-9,155	87,780	92,172
Research Data Supvr II	1.0	1.0	1.0	7,204-8,950	107,233	107,400
Research Data Spec II	0.1	1.0	1.0	6,658-8,334	79,896	83,892
Research Data Spec I	2.2	4.0	4.0	6,061-7,587	315,102	326,302
Research Data Analyst II	1.0	1.0	1.0	5,793-7,256	82,817	85,997
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,518-6,907	74,820	78,558
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	165,469	168,987
Research Data Analyst I	0.6	2.0	2.0	3,895-6,032	93,480	98,160
Mgmt Svcs Techn	-	1.0	1.0	3,130-4,428	37,560	39,444
Totals, Fire and Resource Assessment Program	15.6	26.0	26.0	\$1,549,950	\$2,408,134	\$2,484,431
Totals, Resources Management	93.6	148.6	149.7	\$9,746,556	\$13,752,751	\$14,218,659

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Northern Region						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	210,324	210,324
Sr Civil Engr	0.3	2.0	2.0	10,569-13,228	278,047	291,942
C.E.A. A	2.0	2.0	2.0	9,471-11,463	398,040	398,040
Direct Constrn Supvr II	1.0	1.0	1.0	9,342-11,604	134,649	138,504
Assoc Civil Engr	0.9	-	-	9,014-11,282	-	-
Forestry and Fire Protection Administrator	3.0	3.0	3.0	8,866-11,476	582,905	584,970
Unit Chief	10.7	11.0	11.0	8,866-11,476	2,114,570	2,117,913
Research Data Mgr	0.7	1.0	1.0	8,759-9,945	117,895	119,340
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Asst Chief ⁵	71.3	78.5	85.0	8,446-10,927	13,598,083	14,456,304
Forester III	4.9	6.0	6.0	7,586-9,845	893,348	900,283
Direct Constrn Supvr I	2.8	3.0	3.0	7,451-9,330	313,981	326,530
Sr Envirntl Scientist-Spec	2.8	3.0	3.0	7,336-9,126	312,612	322,277
Sr State Archeologist	1.0	1.0	1.0	7,290-9,062	108,744	108,744
Forester II-Supvry	26.2	35.7	35.7	7,226-9,372	5,023,944	5,106,578
Staff Svcs Mgr II-Supvry	1.8	2.0	2.0	7,204-8,950	214,022	214,800
Info Ofcr II	1.0	1.0	1.0	6,862-8,527	82,344	86,460
Forestry Equipt Mgr II	2.0	2.0	2.0	6,791-8,815	232,116	237,898
Research Data Spec II	6.3	12.0	12.0	6,658-8,334	1,020,587	1,065,479
Staff Svcs Mgr I	12.6	22.0	22.0	6,563-8,153	1,856,636	1,940,300
Stationary Engr-Correctional Facility	0.5	1.0	1.0	6,501-7,609	79,962	83,958
Water and Sewage Plant Operator-Safety	12.2	17.5	18.0	6,501-7,609	1,634,891	1,711,269
Forestry Fire Pilot	16.0	16.0	16.0	6,498-8,575	1,571,884	1,612,950
Forestry Equipt Mgr I	12.7	14.0	14.0	6,397-8,302	1,507,599	1,541,593
Supvr of Building Trades	3.8	4.0	4.0	6,327-8,241	347,413	353,890
Forester I-Nonsupvry	36.7	54.4	54.4	6,111-7,931	4,673,518	4,822,516
Research Data Spec I	2.1	4.0	4.0	6,061-7,587	314,694	325,872
Civil Engr	1.1	3.0	3.0	5,995-11,230	241,145	253,209
Adm Ofcr II, Resources Agency	1.2	2.0	2.0	5,970-7,418	160,656	164,244
Assoc State Archeologist	1.0	2.0	2.0	5,940-7,381	159,852	163,416
Stationary Engr ⁵	3.5	13.5	13.0	5,911-7,609	1,000,843	1,006,325
Research Data Analyst II	1.7	2.0	2.0	5,793-7,256	165,616	169,548
Heavy Equipt Mech-Correctional Facility	6.7	8.0	8.0	5,748-6,623	687,483	693,083
Battalion Chief ⁶	163.2	194.0	210.5	5,626-7,301	17,236,382	18,722,039
Electrician II	2.7	4.0	4.0	5,617-7,109	294,507	301,279
Telecomms Sys(s) Analyst II	1.0	1.0	1.0	5,518-7,256	87,072	87,072
Assoc Govtl Pgrm Analyst	25.1	35.0	35.0	5,518-6,907	2,554,797	2,665,094
Info Ofcr I-Spec	3.6	4.0	4.0	5,518-6,907	317,628	321,080
Heavy Equipt Mech ⁵	37.0	51.5	51.0	5,236-6,623	3,889,332	3,927,194
Fire Captain-Paramedic	25.9	34.0	34.0	5,195-6,732	2,761,268	2,805,898
Maint Mech	0.9	4.0	4.0	5,111-6,468	251,740	264,303
Heavy Fire Equipt Operator	83.3	109.0	109.0	5,094-6,906	8,022,452	8,163,590
Comms Supvr	1.3	24.0	24.0	5,075-6,987	1,555,546	1,627,756
Sr Pers Spec	7.1	10.0	10.0	4,936-6,184	699,108	711,442
Carpenter II	8.6	13.0	13.0	4,861-6,151	827,594	849,534

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Fire Captain ⁷	674.6	925.0	927.0	4,852-6,936	69,684,193	70,934,757
Fire Apparatus Engr-Paramedic	45.8	74.0	74.0	4,852-6,003	4,790,887	4,959,667
Forestry Asst II	18.0	24.0	24.0	4,803-6,838	1,641,775	1,699,417
Supvng Cook II ⁸	-	3.0	-	4,630-5,705	166,680	-
Business Svc Ofcr I-Spec	1.0	1.0	1.0	4,588-5,744	68,098	68,928
Caltrans Equipt Operator II	5.0	5.0	5.0	4,559-5,500	321,546	325,818
Fire Apparatus Engr ^{9,14}	460.6	603.0	598.5	4,539-5,606	36,849,009	37,925,829
Info Tech Assoc	1.0	1.0	1.0	4,516-7,998	72,109	75,718
Forestry Asst I	-	1.0	1.0	4,184-5,939	52,091	54,693
Fire Prevention Spec II	6.6	7.5	7.5	4,184-5,479	477,239	487,729
Fire Fighter II-Paramedic	3.0	14.0	14.0	4,172-5,407	716,343	748,977
Envirntl Scientist	10.7	12.0	12.0	4,145-7,926	944,222	980,816
Supvng Cook I ¹⁰	-	4.0	-	4,118-5,065	197,664	-
Communications Operator	71.8	103.5	103.5	4,090-6,373	6,076,043	6,305,789
Forestry Logistics Ofcr I ⁵	20.9	31.5	31.0	3,898-5,552	1,792,719	1,814,460
Fire Fighter II	78.1	105.0	105.0	3,897-5,054	5,822,589	5,987,171
Research Data Analyst I	1.6	4.0	4.0	3,895-6,032	198,530	208,466
Supvng Prog Tech II	1.0	1.0	1.0	3,814-4,778	53,864	56,200
Cook Spec II	0.5	15.0	16.0	3,695-4,537	680,640	761,250
Forestry Techn	36.6	59.0	59.0	3,657-5,183	2,905,512	3,011,585
Fire Prevention Spec I	0.8	2.5	2.5	3,657-4,789	132,966	137,379
Staff Svcs Analyst-Gen ⁶	63.9	102.0	100.5	3,534-5,744	5,729,363	5,897,860
Junior Staff Analyst	-	8.0	8.0	3,534-4,789	339,264	356,256
Pers Spec ⁵	20.2	26.0	25.0	3,513-5,655	1,410,850	1,425,754
Prog Techn II	6.0	6.0	6.0	3,373-4,227	288,411	294,420
Ofc Techn-Typing	33.5	49.0	49.0	3,369-4,217	2,162,429	2,235,355
Cook Spec I	2.8	19.5	21.0	3,343-4,096	808,968	912,629
Account Clerk II	-	0.5	0.5	3,178-3,981	19,545	20,523
Mgmt Svcs Techn	2.7	4.0	4.0	3,130-4,428	195,248	198,852
Food Service Techn I ¹¹	-	27.5	24.0	2,929-3,663	985,378	905,456
Ofc Asst-Typing	1.3	5.5	5.5	2,880-3,912	196,149	205,950
Temporary Help	71.2	271.6	271.6	(6,204,292)	290,309	290,309
Totals, Northern Region	2,251.4	3,328.7	3,337.7	\$169,504,435	\$224,725,802	\$231,382,193
Southern Region						
C.E.A. B	0.9	1.0	1.0	11,102-13,226	210,324	210,324
Sr Civil Engr	0.8	2.0	2.0	10,569-13,228	288,318	302,739
C.E.A. A	1.9	2.0	2.0	9,471-11,463	328,872	334,560
Direct Constrn Supvr II	-	1.0	1.0	9,342-11,604	112,104	117,708
Forestry and Fire Protection Administrator	2.0	3.0	3.0	8,866-11,476	524,185	532,362
Unit Chief	8.4	9.0	9.0	8,866-11,476	1,744,570	1,743,408
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Asst Chief ¹²	63.8	75.5	81.0	8,446-10,927	13,193,687	13,767,129
Direct Constrn Supvr I	3.0	3.0	3.0	7,451-9,330	329,698	335,521
Aviation Ofcr II-Maint	-	1.0	1.0	7,440-9,642	89,280	93,744
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	101,295	106,359

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Sr State Archeologist	1.0	1.0	1.0	7,290-9,062	108,744	108,744
Forester II-Supvry	5.2	7.0	7.0	7,226-9,372	948,184	977,202
Staff Svcs Mgr II-Supvry	1.9	2.0	2.0	7,204-8,950	214,022	214,800
Forestry Equipt Mgr II	2.0	3.0	3.0	6,791-8,815	318,579	331,844
Research Data Spec II	7.6	10.0	10.0	6,658-8,334	876,341	907,098
Adm Ofcr III	0.2	1.0	1.0	6,563-8,153	78,756	82,692
Staff Svcs Mgr I	14.9	22.0	22.0	6,563-8,153	1,910,597	1,981,925
Water and Sewage Plant Operator-Safety	10.1	12.0	12.0	6,501-7,609	1,157,873	1,172,979
Forestry Fire Pilot	12.1	14.0	14.0	6,498-8,575	1,251,219	1,294,544
Forestry Equipt Mgr I	8.1	9.0	9.0	6,397-8,302	1,017,495	1,017,389
Supvr of Building Trades	3.0	3.0	3.0	6,327-8,241	270,216	270,216
Forester I-NonSupvry	9.0	14.0	14.0	6,111-7,931	1,194,323	1,233,103
Research Data Spec I	1.0	1.0	1.0	6,061-7,587	91,044	91,044
Civil Engr	2.3	3.0	3.0	5,995-11,230	306,604	321,945
Adm Ofcr II, Resources Agency	1.1	1.0	1.0	5,970-7,418	92,016	92,016
Assoc State Archeologist	1.2	2.0	2.0	5,940-7,381	159,852	163,416
Stationary Engr ¹²	5.0	12.5	12.0	5,911-7,609	920,330	925,264
Research Data Analyst II	5.1	6.0	6.0	5,793-7,256	472,245	491,062
Heavy Equipt Mech-Correctional Facility	7.3	7.0	7.0	5,748-6,623	604,565	610,462
Battalion Chief ⁶	174.2	198.5	210.0	5,626-7,301	17,831,467	18,959,207
Electrician II	3.0	3.0	3.0	5,617-7,109	231,504	232,884
Maint Mech-Correctional Facility	0.9	1.0	1.0	5,608-6,468	67,296	70,656
Telecomms Sys(s) Analyst II	1.5	2.0	2.0	5,518-7,256	144,455	151,675
Assoc Govtl Pgrm Analyst	23.4	33.0	33.0	5,518-6,907	2,344,226	2,433,671
Heavy Equipt Mech ¹²	27.0	37.5	37.5	5,236-6,623	2,751,570	2,817,743
Fire Captain-Paramedic	41.3	52.0	52.0	5,195-6,732	4,389,296	4,447,426
Maint Mech	1.2	3.0	3.0	5,111-6,468	183,996	193,212
Heavy Fire Equipt Operator	60.2	75.0	75.0	5,094-6,906	5,576,314	5,659,973
Comms Supvr	0.7	9.0	9.0	5,075-6,987	602,542	630,480
Sr Pers Spec	17.9	22.0	22.0	4,936-6,184	1,561,763	1,589,572
Carpenter II	6.2	8.0	8.0	4,861-6,151	517,229	527,736
Fire Captain ¹³	900.6	1,162.5	1,172.5	4,852-6,936	90,035,591	91,994,166
Fire Apparatus Engr-Paramedic	114.8	158.0	158.0	4,852-6,003	11,390,138	11,621,031
Forestry Asst II	9.1	12.0	12.0	4,803-6,838	832,823	850,281
Supvng Cook II ¹²	-	0.5	-	4,630-5,705	27,780	-
Caltrans Equipt Operator II	4.3	5.0	5.0	4,559-5,500	320,328	321,444
Fire Apparatus Engr ^{13,14}	696.6	858.5	855.5	4,539-5,606	53,521,823	54,895,928
Info Tech Assoc	-	1.0	1.0	4,516-7,998	54,192	59,184
Forestry Logistics Ofcr II	0.3	-	-	4,283-5,546	-	-
Fire Prevention Spec II	4.0	6.0	6.0	4,184-5,479	380,506	387,662
Fire Fighter II-Paramedic	263.9	403.0	403.0	4,172-5,407	24,602,545	25,462,221
Envirntl Scientist	9.0	9.0	9.0	4,145-7,926	813,778	834,952
Supvng Cook I ⁵	-	1.0	-	4,118-5,065	49,416	-
Communications Operator	60.0	80.5	80.5	4,090-6,373	5,052,504	5,198,440
Forestry Logistics Ofcr I ¹²	19.9	26.5	26.0	3,898-5,552	1,602,854	1,604,392

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Fire Fighter II	183.7	269.0	269.0	3,897-5,054	14,908,494	15,291,675
Research Data Analyst I	1.6	3.5	3.5	3,895-6,032	194,207	204,042
Cook Spec II	3.5	12.5	13.0	3,695-4,537	578,332	627,057
Forestry Techn	32.9	56.0	56.0	3,657-5,183	2,757,591	2,886,279
Fire Prevention Spec I	1.6	4.0	4.0	3,657-4,789	215,984	222,020
Materials & Stores Spec	0.8	1.0	1.0	3,652-5,001	54,738	57,803
Warehouse Worker	1.7	3.0	3.0	3,652-4,560	134,766	139,212
Staff Svcs Analyst-Gen	49.7	77.0	78.0	3,534-5,744	4,418,717	4,649,939
Junior Staff Analyst	-	7.0	7.0	3,534-4,789	303,864	319,068
Pers Spec ⁵	14.1	24.0	23.0	3,513-5,655	1,330,360	1,345,927
Sr Steno	0.6	-	-	3,369-4,219	-	-
Ofc Techn-Typing	35.8	54.0	54.0	3,369-4,217	2,389,931	2,475,092
Cook Spec I	2.4	17.5	18.0	3,343-4,096	725,394	779,582
Ofc Techn-Gen	1.0	1.0	1.0	3,308-4,145	49,740	49,740
Account Clerk II	1.1	1.0	1.0	3,178-3,981	47,772	47,772
Food Service Techn I ¹²	-	20.5	21.0	2,929-3,663	735,426	787,847
Custodian I	2.5	3.0	3.0	2,926-3,663	123,900	125,700
Ofc Asst-Typing	4.2	3.5	3.5	2,880-3,912	149,160	151,773
Temporary Help	19.5	74.4	74.4	(1,699,556)	352,618	352,618
Totals, Southern Region	2,977.6	4,029.4	4,052.4	\$225,909,006	\$283,391,608	\$291,408,021
Permanent Seasonal Positions						
Fire Fighter I (Fire Suppression Blanket)	1,158.7	1,133.4	1,133.4	(6,706,737)	49,250,288	49,250,288
Fire Fighter I (Local Government)	190.1	158.1	158.1	(11,552,628)	9,412,489	9,412,489
Fire Fighter I (Climate Adaptation Extended Fire Season)	282.2	276.1	276.1	(3,180,542)	23,356,007	23,356,007
Forestry Aide (Defensible Space Inspectors-Fire STEPP)	39.5	23.6	23.6	(1,810,832)	945,733	945,733
Fire Fighter I (McClellan Airbase Year-Round Staffing 2018-19 BCP)	6.2	6.1	6.1	(75,101)	551,497	551,497
Forestry Aide (LA Moran 2017-18 BCP)	6.4	3.8	3.8	(332,243)	173,519	173,519
Fire Fighter I (C-130 2019-20 BCP)	29.1	30.5	30.5	(243,927)	2,063,256	2,063,256
Fire Fighter I (Fire Crews 2021-22 BCP)	496.8	486.0	486.0	(3,814,417)	28,010,807	28,010,807
Augmentation AB 178)	330.5	450.0	510.0	(2,516,436)	25,404,213	28,684,213
Fire Fighter I (Fire Protection Augmentation 2023-24) ¹⁵	-	404.0	-	-	23,683,000	-
Totals, Seasonal Positions	2,539.5	2,971.6	2,627.6	(\$30,232,863)	\$162,850,809	\$142,447,809
Office of the State Fire Marshal (OSFM)						
Executive / Support Services:						
Asst Fire Marshal	1.0	1.0	1.0	13,529-15,066	195,756	195,756
Fire Marshal	0.5	1.0	1.0	13,436-15,580	161,239	161,239
C.E.A. B	0.7	1.0	1.0	11,102-13,226	195,756	195,756
C.E.A. A	2.0	3.0	3.0	9,471-11,463	463,116	463,116
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	98,600	103,528
Special Assistant to the State Fire Marshal	-	1.0	1.0	6,897-7,444	82,764	86,902
Staff Svcs Mgr I	2.0	2.0	2.0	6,563-8,153	185,436	191,292
Adm Asst II	0.5	1.0	1.0	5,518-6,907	67,872	71,268
Assoc Govtl Pgrm Analyst	5.0	5.0	5.0	5,518-6,907	372,045	386,505
Staff Svcs Analyst-Gen	7.6	8.0	8.0	3,534-5,744	441,625	456,829
Ofc Techn-Typing	0.6	1.0	1.0	3,369-4,217	41,772	43,860
Temporary Help	0.2	0.6	0.6	(13,706)	25,134	25,134

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, Executive / Support Services	21.1	25.6	25.6	\$1,962,794	\$2,331,115	\$2,381,185
State Fire Training:						
Division Chief, CA State Fire Marshal's Ofc	-	1.0	1.0	10,063-11,983	120,756	126,792
Dep State Fire Marshal III-Supvr	1.0	1.0	1.0	8,312-10,833	130,896	130,896
Dep State Fire Marshal III-Spec	1.4	2.0	2.0	8,186-10,560	214,247	224,882
Fire Service Training Spec III	-	1.0	1.0	6,752-8,731	81,024	85,080
Staff Svcs Mgr I	1.7	2.0	2.0	6,563-8,153	187,764	192,264
Dep State Fire Marshal	0.5	2.0	2.0	6,499-8,761	162,105	169,550
Assoc Govtl Pgrm Analyst	2.1	3.0	3.0	5,518-6,907	209,276	219,742
Staff Svcs Analyst-Gen	2.2	3.0	3.0	3,534-5,744	193,309	197,347
Ofc Techn-Typing	2.7	4.0	4.0	3,369-4,217	183,576	187,689
Temporary Help	-	0.1	0.1	(2,284)	9,428	9,428
Totals, State Fire Training	11.6	19.1	19.1	\$925,211	\$1,492,381	\$1,543,670
Pipeline Safety & CUPA Programs:						
C.E.A. C	1.0	1.0	1.0	12,329-13,998	195,660	195,660
Supvng Pipeline Safety Engr	5.0	5.0	5.0	12,167-15,234	925,496	940,072
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	10,030-12,469	149,349	149,628
Pipeline Safety Engr	14.3	25.0	25.0	8,090-13,214	3,290,045	3,377,826
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Research Data Spec II	0.7	1.0	1.0	6,658-8,334	79,896	83,892
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	96,726	97,836
Research Data Analyst II	1.0	2.0	2.0	5,793-7,256	156,588	160,068
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,518-6,907	165,768	165,768
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	151,506	159,078
Staff Svcs Analyst-Gen	0.2	1.0	1.0	3,534-5,744	53,136	53,136
Ofc Techn-Typing	2.3	1.5	1.5	3,369-4,217	75,906	75,906
Temporary Help	-	0.1	0.1	(2,284)	7,542	7,542
Totals, Pipeline Safety & CUPA Programs	31.5	43.6	43.6	\$4,312,154	\$5,457,130	\$5,575,924
Fire Engineering and Investigations:						
Supvr Mech Engr	-	1.0	1.0	11,609-14,531	139,308	146,268
Division Chief, CA State Fire Marshal's Ofc	1.0	1.0	1.0	10,063-11,983	156,738	156,738
Dep State Fire Marshal III-Supvr	0.9	2.0	2.0	8,312-10,833	231,240	236,232
Dep State Fire Marshal III-Spec	3.5	4.0	4.0	8,186-10,560	482,763	499,858
Sr Arson and Bomb Investigator	1.0	1.0	1.0	7,557-9,847	119,064	119,064
Arson & Bomb Investigator	3.0	4.0	4.0	6,789-8,747	399,360	403,428
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Dep Fire Marshal	0.6	5.0	5.0	6,499-8,761	389,940	409,440
Mech Engr	2.0	3.0	3.0	5,995-11,230	260,539	273,561
Assoc Govtl Pgrm Analyst	2.9	4.0	4.0	5,518-6,907	299,064	306,274
Fire Captain	0.3	-	-	4,852-6,936	-	-
Staff Svcs Analyst-Gen	2.4	3.0	3.0	3,534-5,744	157,654	162,852
Junior Staff Analyst	-	1.0	1.0	3,534-4,789	42,408	44,532
Ofc Techn-Typing	1.8	3.0	3.0	3,369-4,217	131,460	135,492
Mgmt Svcs Techn	2.0	2.0	2.0	3,130-4,428	106,272	106,272
Totals, Fire Engineering & Investigations	22.4	35.0	35.0	\$2,118,705	\$3,013,646	\$3,097,847
Fire and Life Safety:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Supvr Architect	0.4	1.0	1.0	11,609-14,531	144,528	151,749
Sr Architect	2.0	6.0	6.0	10,569-13,228	808,884	845,926
Sr Mech Engr	-	1.0	1.0	10,559-13,214	126,708	133,043
Division Chief, CA State Fire Marshal's Ofc	3.0	3.0	3.0	10,063-11,983	448,561	455,667
Dep State Fire Marshal III-Supvr	9.4	11.0	11.0	8,312-10,833	1,382,886	1,422,941
Dep State Fire Marshal III-Spec	20.8	25.0	25.0	8,186-10,560	3,035,614	3,105,909
Staff Svcs Mgr I	1.0	2.0	2.0	6,563-8,153	176,592	180,530
Dep State Fire Marshal	27.1	42.0	42.0	6,499-8,761	3,699,548	3,855,627
Mech Engr	1.0	1.0	1.0	5,995-11,230	138,804	138,804
Assoc Govtl Pgrm Analyst	2.0	4.0	4.0	5,518-6,907	292,065	303,616
Staff Svcs Analyst-Gen	3.0	6.0	6.0	3,534-5,744	319,209	331,392
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	48,567	50,241
Temporary Help	0.1	0.2	0.2	(4,569)	6,211	6,211
Totals, Fire and Life Safety Division	70.8	103.2	103.2	\$7,837,341	\$10,628,177	\$10,981,656
Code Development & Analysis:						
Division Chief, CA State Fire Marshal's Ofc	-	1.0	1.0	10,063-11,983	120,756	126,792
Dep Fire Marshal III-Supvry	0.9	1.0	1.0	8,312-10,833	130,896	130,896
Dep Fire Marshal III-Spec	1.1	2.0	2.0	8,186-10,560	213,186	223,770
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Totals, Code Development & Analysis	3.0	5.0	5.0	\$329,882	\$547,722	\$564,342
Community Wildfire Preparedness & Mitigation Division:						
C.E.A. A	-	3.0	3.0	9,471-11,463	340,956	340,956
Forestry and Fire Protection Administrator	2.0	3.0	3.0	8,866-11,476	489,042	494,358
Research Data Mgr	0.6	1.0	1.0	8,759-9,945	118,012	119,340
Asst Chief	9.5	11.0	11.0	8,446-10,927	1,909,536	1,951,739
Research Data Spec III	0.9	1.0	1.0	7,315-9,155	97,591	102,468
Research Data Supvr I	0.5	1.0	1.0	6,563-8,153	82,188	86,298
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	95,344	97,660
Research Data Spec I	1.6	3.0	3.0	6,061-7,587	224,046	235,256
Research Data Analyst II	2.8	4.0	4.0	5,793-7,256	285,024	299,280
Battalion Chief	10.2	14.0	14.0	5,626-7,301	1,116,524	1,166,384
Assoc Govtl Pgrm Analyst	8.3	9.0	9.0	5,518-6,907	664,122	687,574
Fire Prevention Spec II	0.9	2.0	2.0	4,184-5,479	124,412	124,412
Envirntl Scientist	-	1.0	1.0	4,145-7,926	49,740	52,224
Staff Svcs Analyst-Gen	3.7	4.0	4.0	3,534-5,744	254,168	262,427
Mgmt Svcs Techn	0.1	1.0	1.0	3,130-4,428	37,560	39,444
Ofc Techn-Typing	0.3	-	-	3,369-4,217	-	-
Totals, Community Wildfire Preparedness & Mitigation Division	42.4	59.0	59.0	\$4,489,164	\$5,888,265	\$6,059,820
Totals, Office of the State Fire Marshal	202.8	290.5	290.5	\$21,975,251	\$29,358,436	\$30,204,444
Unallocated Authorized Positions (Local Government)	-	1.8	1.8	-	421,466	421,466
Department Overtime	-	-	-	(392,814,072)	386,621,000	378,164,000
TOTALS, AUTHORIZED POSITIONS	8,850.6	12,000.1	11,655.5	\$137,942,494	\$1,203,108,151	\$1,190,714,258
<i>Regular/Ongoing Positions</i>	<i>8,753.4</i>	<i>11,629.6</i>	<i>11,285.0</i>	<i>263,357,792</i>	<i>814,655,226</i>	<i>810,718,333</i>
<i>Temporary Help</i>	<i>97.2</i>	<i>370.5</i>	<i>370.5</i>	<i>8,463,514</i>	<i>1,779,856</i>	<i>1,779,856</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>392,814,072</i>	<i>386,621,000</i>	<i>378,164,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
<i>Board of Forestry Board Members (per diem)</i>	-	-	-	22,700	52,069	52,069

- ¹ 3.5 positions limited-term to 6/30/2024.
- ² 30.5 positions limited-term to 6/30/2024.
- ³ 2.5 positions limited-term to 6/30/2024.
- ⁴ 2.0 positions limited-term to 6/30/2025.
- ⁵ 1.0 position limited-term to 6/30/2024.
- ⁶ 2.0 positions limited-term to 6/30/2024.
- ⁷ 11.0 positions limited-term to 6/30/2024.
- ⁸ 3.0 positions limited-term to 6/30/2024.
- ⁹ 9.0 positions limited-term to 6/30/2024.
- ¹⁰ 4.0 positions limited-term to 6/30/2024.
- ¹¹ 5.0 positions limited-term to 6/30/2024.
- ¹² 0.5 position limited-term to 6/30/2024.
- ¹³ 7.5 positions limited-term to 6/30/2024.
- ¹⁴ 13.5 positions limited-term to 6/30/2025.
- ¹⁵ 404.0 positions limited-term to 6/30/2024.

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Executive						
Executive:						
Executive Officer	1.0	1.0	1.0	\$15,914-16,393	\$196,716	\$196,716
C.E.A. C	1.0	1.0	1.0	12,329-13,998	188,820	188,820
Envirntl Prog Mgr I-Supvry	1.7	1.0	1.0	11,598-14,418	173,016	173,016
Sr Envirntl Scientist-Spec	0.7	-	-	7,336-9,126	-	-
Staff Svcs Mgr I	2.0	2.0	2.0	6,563-8,153	186,804	192,432
Adm Asst I	1.0	1.0	1.0	4,588-6,010	70,992	70,992
Envirntl Scientist	0.5	-	-	4,145-7,926	-	-
External Affairs:						
C.E.A. A	1.0	1.0	1.0	9,471-11,464	153,132	153,132
Pub Land Mgt Spec IV	1.0	1.0	1.0	6,825-8,541	102,492	102,492
Assoc Govtl Prog Analyst	1.4	2.0	2.0	5,518-6,907	164,361	165,768
Environmental Planning Management:						
Envirntl Prog Mgr I-Mgrl	0.1	1.0	1.0	12,825-14,564	154,541	162,265
Envirntl Prog Mgr I-Supvry	1.1	1.0	1.0	11,598-14,418	173,016	173,016
C.E.A. A	1.0	1.0	1.0	9,471-11,463	198,372	198,372
Sr Envirntl Scientist-Spec	8.2	11.1	11.1	7,336-9,126	1,188,216	1,194,056
Envirntl Scientist	1.3	4.0	4.0	4,145-7,926	277,851	289,419
Legal:						
Asst Chief Counsel	1.0	1.0	1.0	13,680-16,003	182,976	190,786
C.E.A. C	1.0	1.0	1.0	12,329-13,999	185,220	185,220
Attorney IV	0.3	1.0	1.0	11,305-14,518	158,703	166,638
Attorney III	5.4	4.0	4.0	10,229-13,132	580,799	599,881
Attorney	3.0	5.0	5.0	7,512-10,848	516,050	541,865
Exec Secty I	0.6	1.0	1.0	3,786-4,743	45,432	47,700
Information Services:						
Info Tech Manager II	1.0	1.0	1.0	10,421-12,668	152,016	152,016
Info Tech Spec II	0.5	1.0	1.0	7,893-10,576	126,912	126,912
Info Tech Supvr II	2.2	3.0	3.0	7,783-10,428	361,692	370,764
Res Data Spec I	0.8	-	-	6,061-7,587	-	-
Info Tech Spec I	4.6	7.0	7.0	5,960-9,643	677,424	688,152
Res Data Analyst II	0.1	1.0	1.0	5,793-7,256	69,516	72,996
Info Tech Assoc	2.0	3.0	3.0	4,516-7,998	244,198	252,163
Temporary Help	1.2	3.0	3.0	(151,827)	375,000	375,000
Overtime	-	-	-	(2,044)	5,000	5,000
Totals, Executive	46.7	60.1	60.1	\$5,803,908	\$6,909,267	\$7,035,589
Administrative Services Division						
C.E.A. A	1.0	1.0	1.0	9,471-11,465	125,304	125,304
Staff Svcs Mgr III	-	1.0	1.0	8,759-9,945	105,108	110,364
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Acctg Administrator I Supvr	1.0	1.0	1.0	6,563-8,153	85,452	89,728
Staff Svcs Mgr I	3.7	4.0	4.0	6,563-8,153	367,085	375,660
Sr Acctg Officer-Supvr	1.0	1.0	1.0	5,970-7,418	85,712	88,376
Assoc Acctg Analyst	0.8	1.0	1.0	5,793-7,256	69,516	72,996
Assoc Govtl Prog Analyst	5.9	8.0	8.0	5,518-6,907	574,864	599,168

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Assoc Personnel Analyst	3.5	4.0	4.0	5,518-6,907	306,578	313,622
Sr Acctg Officer-Spec	2.6	3.0	3.0	5,518-6,907	223,940	231,540
Sr Pers Spec	1.0	1.0	1.0	4,936-6,184	74,208	74,208
Acctg Officer Spec	1.7	2.0	2.0	4,819-6,032	128,099	133,910
Business Serv Officer I Spec	0.4	-	-	4,588-5,744	-	-
Graphic Designer I	-	0.5	0.5	4,250-5,321	25,500	26,778
Accountant Trainee	1.9	2.0	2.0	4,065-4,847	116,328	116,328
Office Svcs Supvr II-Gen	-	1.0	1.0	3,814-4,778	45,768	48,060
Staff Svcs Analyst-Gen	3.5	5.0	5.0	3,534-5,744	307,566	318,934
Pers Spec	1.0	1.0	1.0	3,513-5,655	47,349	49,719
Office Techn-Typing	0.3	0.5	0.5	3,369-4,217	21,781	22,871
Acctg Tech	0.2	1.0	1.0	3,308-4,145	39,696	41,676
Mgt Svcs Techn	2.5	2.0	2.0	3,130-4,428	90,696	92,580
Office Asst-Typing	2.2	2.0	2.0	2,880-3,912	75,592	79,370
Office Asst-Gen	1.0	1.0	1.0	2,786-3,834	46,008	46,008
Temporary Help	0.4	1.5	1.5	(53,337)	150,000	150,000
Overtime	-	-	-	(5,485)	10,000	10,000
Totals, Administrative Services Division	36.6	45.5	45.5	\$2,705,506	\$3,229,550	\$3,324,600
Land Management						
Supvng Boundary Determ Officer	1.0	1.0	1.0	12,838-14,584	184,633	184,633
C.E.A. B	1.0	1.0	1.0	11,102-13,226	177,516	177,516
Sr Boundary Determ Ofcr-Spec	2.0	3.0	3.0	10,569-13,228	436,966	443,302
Asst Mgr-Land Operations	1.0	1.0	1.0	9,184-10,429	125,148	125,148
Assoc Boundary Determ Ofcr	2.0	2.0	2.0	8,975-11,230	276,562	276,932
Pub Land Mgr I	4.0	4.0	4.0	7,204-8,953	426,480	429,216
Asst Boundary Determ Ofcr	1.3	3.0	3.0	6,865-8,590	268,869	277,152
Pub Land Mgt Spec IV	4.3	5.0	5.0	6,825-8,541	489,348	495,960
Pub Land Mgt Spec III	3.4	4.0	4.0	5,793-7,256	295,308	310,080
Assoc Property Appraiser	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Pub Land Mgt Spec II	3.1	5.0	5.0	4,819-6,032	328,639	337,833
Pub Land Mgt Spec I	5.4	5.0	5.0	4,091-5,030	255,850	268,664
Office Techn-Typing	0.8	1.0	1.0	3,369-4,217	42,108	44,214
Mgt Svcs Techn	1.4	2.0	2.0	3,130-4,428	88,172	90,056
Prog Techn	-	1.0	1.0	2,917-3,920	35,880	37,674
Boundary Determ Techn	-	1.0	1.0	2,852-5,121	34,224	35,940
Temporary Help	0.3	1.0	1.0	(39,257)	50,000	50,000
Overtime	-	-	-	(1,116)	5,000	5,000
Totals, Land Management	32.0	41.0	41.0	\$3,116,860	\$3,603,587	\$3,672,204
Mineral Resources Management						
Supvng Mineral Resources Engr	3.0	3.0	3.0	14,907-16,926	631,678	631,678
Sr Process Safety Engr-Supvr	1.0	1.0	1.0	12,879-16,120	187,095	193,440
Petroleum Reservoir Engr	3.0	3.0	3.0	12,870-16,101	583,500	583,500
Sr Mineral Resources Engr	1.0	4.0	4.0	12,167-15,234	630,874	652,762
Petroleum Drilling Engr	0.7	2.0	2.0	12,159-15,221	291,816	306,408
Petroleum Prod Engr	2.0	2.0	2.0	12,159-15,221	358,491	358,491
Assoc Engr	2.0	2.0	2.0	11,177-13,982	335,568	335,568

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Assoc Process Safety Engr	1.0	3.0	3.0	11,177-13,982	441,502	456,159
Assoc Mineral Resources Engr	3.9	4.0	4.0	10,559-13,214	640,614	640,614
C.E.A. A	0.3	2.0	2.0	9,471-11,466	306,960	306,960
Supvng Mgmt Auditor	1.0	1.0	1.0	9,196-10,962	131,544	131,544
Mineral & Land Auditor Spec IV-Spec	1.0	2.0	2.0	6,351-8,353	176,448	180,264
Energy & Mineral Resources Engr	2.4	3.0	3.0	6,153-9,934	286,781	301,126
Gen Auditor III	4.0	4.0	4.0	6,082-7,998	363,422	378,054
Mineral Resources Insp III	1.3	2.0	2.0	5,671-7,043	152,568	155,976
Assoc Govtl Prog Analyst	2.3	2.0	2.0	5,518-6,907	149,100	152,412
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Mineral Resources Insp II	4.6	5.0	5.0	5,174-6,472	375,006	383,012
Acctg Officer Spec	1.0	1.0	1.0	4,819-6,032	68,901	71,514
Adm Asst I	1.0	1.0	1.0	4,588-6,010	70,992	70,992
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	68,928	68,928
Mgt Svcs Techn	0.9	-	-	3,130-4,428	-	-
Office Asst-Gen	-	1.0	1.0	2,786-3,834	34,266	35,976
Temporary Help	0.2	1.0	1.0	(27,084)	60,000	60,000
Overtime	-	-	-	(18,443)	20,000	20,000
Totals, Mineral Resources Management	39.6	51.0	51.0	\$5,214,909	\$6,448,938	\$6,558,262
Marine Environmental Protection						
Sr Engr-Petroleum Structures-Spec	2.0	3.0	3.0	12,879-16,120	505,536	520,992
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	173,016	173,016
Assoc Engr	3.0	3.0	3.0	11,177-13,982	480,114	480,114
Assoc Process Safety Engr	1.0	1.0	1.0	11,177-13,982	167,784	167,784
Sr Envirntl Scientist-Sup	-	1.0	1.0	10,030-12,469	120,360	126,384
C.E.A. A	1.7	2.0	2.0	9,471-11,467	227,304	227,304
Senior Envirntl Scientist-Spec	2.0	-	-	7,336-9,126	-	-
Marine Safety Supvr	1.0	2.0	2.0	6,848-8,501	184,188	188,292
Res Data Spec II	1.0	1.0	1.0	6,658-8,334	100,008	100,008
Marine Safety Spec II	2.0	3.0	3.0	6,425-7,978	268,572	272,424
Marine Safety Spec I	15.1	21.0	21.0	6,119-7,597	1,715,860	1,769,742
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	165,768	165,768
Marine Safety Inspector	1.7	1.0	1.0	5,314-6,601	68,076	71,480
Exec Secty I	1.0	1.0	1.0	3,786-4,743	56,916	56,916
Office Techn-Typing	5.0	5.0	5.0	3,369-4,217	252,654	253,020
Mgt Svcs Techn	2.0	2.0	2.0	3,130-4,428	106,272	106,272
Office Asst-Typing	1.0	1.0	1.0	2,880-3,912	43,377	44,714
Temporary Help	0.2	1.0	1.0	(24,103)	75,000	75,000
Overtime	-	-	-	(16,104)	25,000	25,000
Totals, Marine Environmental Protection	42.7	51.0	51.0	\$4,229,529	\$4,735,805	\$4,824,230
TOTALS, AUTHORIZED POSITIONS	197.6	248.6	248.6	\$21,070,712	\$24,927,147	\$25,414,885
<i>Regular/Ongoing Positions</i>	<i>195.3</i>	<i>241.1</i>	<i>241.1</i>	<i>20,731,912</i>	<i>24,152,147</i>	<i>24,639,885</i>
<i>Temporary Help</i>	<i>2.3</i>	<i>7.5</i>	<i>7.5</i>	<i>295,608</i>	<i>710,000</i>	<i>710,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>43,192</i>	<i>65,000</i>	<i>65,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Fish & Game Commission						
Exec Director	1.0	1.0	1.0	\$11,904-13,264	\$142,848	\$142,848
C.E.A. A	1.0	1.0	1.0	9,471-11,463	142,224	142,224
Sr Envirntl Scientist-Spec	2.9	3.0	3.0	7,336-9,126	307,056	311,460
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	3.8	4.0	4.0	5,518-6,907	312,026	319,070
Staff Svcs Analyst-Gen	1.2	1.0	1.0	3,534-5,744	66,392	68,594
Commissioner	0.7	-	-	100/Day	-	-
Temporary Help	0.1	0.1	0.1	(4,148)	4,148	4,148
Overtime	-	-	-	(2,036)	2,036	2,036
Totals, Fish & Game Commission	11.7	11.1	11.1	\$1,125,853	\$1,074,566	\$1,088,216
Executive						
Director's Ofc:						
Director	1.0	1.0	1.0	15,390-17,477	209,729	209,729
Gen Counsel	1.0	1.0	1.0	14,697-16,373	194,820	194,820
Chief Dep Director	1.0	1.0	1.0	13,539-15,820	162,468	162,468
Envirntl Prog Mgr II	-	1.0	1.0	13,460-15,291	161,520	169,596
Envirntl Prog Mgr I-Mgrl	2.0	2.0	2.0	12,825-14,564	349,536	349,536
Sr Counsel	0.8	1.0	1.0	12,602-14,065	168,780	168,780
Envirntl Prog Mgr I-Supvry	0.0	1.0	1.0	11,598-14,418	139,913	146,914
Dep Director- Justice, Equity, Diveristy & Inclusion	1.0	1.0	1.0	11,387-12,686	145,560	145,560
C.E.A. B	-	1.0	1.0	11,102-13,226	203,088	203,088
Sr Envirntl Scientist (Supvry)	0.9	3.0	3.0	10,030-12,469	395,870	408,193
Dep Director of Comms	1.0	1.0	1.0	9,838-11,508	138,096	138,096
C.E.A. A	0.9	1.0	1.0	9,471-11,463	180,000	180,000
Asst Dep Director	1.0	1.0	1.0	9,380-10,449	125,388	125,388
Dep Director-Legis	1.0	1.0	1.0	8,800-12,644	134,772	134,772
Sr Envirntl Scientist-Spec	5.6	10.0	10.0	7,336-9,126	1,001,387	1,021,064
Staff Svc(s) Mgr II-Supvry	0.3	1.0	1.0	7,204-8,950	97,164	102,024
Assoc Industrial Hygienist	1.0	1.0	1.0	6,684-9,128	84,216	88,428
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	94,732	97,836
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	73,300	76,963
Adm Asst II	0.8	-	-	5,518-6,907	-	-
Adm Asst I	0.8	-	-	4,588-6,010	-	-
Envirntl Scientist	0.1	2.0	2.0	4,145-7,926	131,743	138,327
Fish & Wildlife Techn	0.1	1.0	1.0	3,660-4,755	46,348	48,664
Temporary Help	2.3	1.9	2.1	(111,704)	111,704	111,704
Totals	24.6	35.9	36.1	\$2,995,642	\$4,350,134	\$4,421,950
Ofc of Gen Counsel:						
Asst Chief Counsel	4.5	5.0	5.0	13,680-16,003	953,256	959,436
Atty V	2.2	2.0	2.0	11,932-15,228	325,920	333,084
Atty IV	11.8	12.8	12.8	11,305-14,518	2,166,344	2,186,078
Atty III	5.3	6.0	6.0	10,229-13,132	887,452	910,288
Atty	10.0	13.0	13.0	7,512-10,848	1,411,967	1,482,579
Sr. Legal Analyst	0.5	2.0	2.0	5,793-7,256	147,426	154,806
Legal Analyst	0.8	1.0	1.0	4,819-6,032	69,720	71,928

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Exec Asst	0.8	-	-	4,125-5,162	-	-
Ofc Techn-Typing	0.8	-	-	3,369-4,217	-	-
Temporary Help	0.8	0.6	0.7	(40,900)	40,900	40,900
Totals	37.5	42.4	42.5	\$5,317,497	\$6,002,985	\$6,139,099
Ofc of Legis Affs:						
C.E.A.	1.0	1.0	1.0	7,781-11,183	136,056	136,056
Staff Svcs Mgr I	0.7	1.0	1.0	6,563-8,153	81,477	85,548
Exec Secty II	0.8	-	-	4,125-5,162	-	-
Totals	2.5	2.0	2.0	\$257,583	\$217,533	\$221,604
Communications, Edu & Outreach:						
Info Ofcr II	1.4	2.0	2.0	6,862-8,527	204,648	204,648
Staff Svcs Mgr I	2.0	2.0	2.0	6,563-8,153	170,904	179,456
Marketing Spec	3.0	4.0	4.0	6,061-7,587	329,488	341,412
Fish & Wildlife Interpreter II	1.0	1.0	1.0	5,943-7,381	71,316	74,880
Graphic Designer III	1.0	1.0	1.0	5,751-7,201	86,412	86,412
Audio-Visual Spec (Tech)	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Info Ofcr I-Spec	4.0	4.0	4.0	5,518-6,907	327,848	330,732
TV Spec	1.0	1.0	1.0	5,518-6,907	69,818	73,312
Asst Info Ofcr	1.0	1.0	1.0	4,588-5,744	68,928	68,928
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Temporary Help	1.3	1.1	1.2	(63,207.22)	63,207	63,207
Overtime	-	-	-	(6,363)	6,363	6,363
Totals	17.7	19.1	19.2	\$1,435,635	\$1,532,421	\$1,562,839
Renewable Energy Support & Climate Change Brch						
Asst Secty	0.7	1.0	1.0	11,073-12,336	\$138,012	\$138,012
Totals	0.7	1.0	1.0	\$99,592	\$138,012	\$138,012
EEO:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	1.9	2.0	2.0	5,518-6,907	150,930	155,602
Overtime	-	-	-	(23)	23	23
Totals	2.9	3.0	3.0	\$247,035	\$248,789	\$253,461
Audits Brch:						
Sr Mgmt Auditor	0.9	1.0	1.0	7,563-9,870	90,756	95,292
Assoc Mgt Auditor	2.4	3.0	3.0	6,082-7,998	248,403	256,019
Mgmt Svcs Techn	0.5	-	-	3,130-4,428	-	-
Temporary Help	0.5	0.4	0.5	(25,273)	25,273	25,273
Totals	4.3	4.4	4.5	\$366,870	\$364,432	\$376,584
Totals, Executive	90.2	107.8	108.3	\$10,719,854	\$12,854,306	\$13,113,549
Spill Prev and Response						
Asst Chief Counsel	1.0	1.0	1.0	13,680-16,003	192,036	192,036
Chief Dep Director	-	1.0	1.0	12,602-14,036	151,224	151,224
Envirntl Prog Mgr I-Suprvy	5.0	5.0	5.0	11,598-14,418	831,240	838,200
Atty IV	1.8	2.0	2.0	11,305-14,518	346,562	348,350
C.E.A. B	1.0	1.0	1.0	11,103-13,226	193,416	193,416
Atty III	1.1	2.0	2.0	10,229-13,132	281,440	287,634
Sr Envirntl Scientist-Suprvy	9.1	9.0	9.0	10,030-12,469	1,278,648	1,301,875

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Sr Industrial Hygienist	0.9	1.0	1.0	9,823-13,125	117,876	123,768
C.E.A. A	1.0	1.0	1.0	9,471-11,463	119,340	119,340
Vet Spec-Gen	1.0	1.0	1.0	8,817-10,994	135,886	135,886
Staff Toxicologist-Spec	1.6	2.0	2.0	8,630-10,751	265,764	265,764
Atty	1.0	1.0	1.0	7,512-10,848	116,070	121,873
Sr Envirntl Scientist-Spec	28.9	31.0	31.0	7,336-9,126	3,255,591	3,301,357
Research Data Spec III	1.0	1.0	1.0	7,315-9,155	109,860	109,860
Staff Svcs Mgr II-Supvry	0.7	1.0	1.0	7,204-8,950	103,121	107,400
Research Data Supvr II	0.9	1.0	1.0	7,204-8,950	107,002	107,400
Oil Spill Prev Supvr II	0.8	1.0	1.0	6,955-8,729	100,788	104,748
Info Ofcr II	0.8	1.0	1.0	6,862-8,527	82,344	86,460
Staff Chemist	3.0	3.0	3.0	6,729-8,523	302,103	302,103
Research Data Spec II	0.3	1.0	1.0	6,658-8,334	96,328	100,008
Staff Svcs Mgr I	3.0	4.0	4.0	6,563-8,153	372,180	383,553
Oil Spill Prev Supvr I	2.9	3.0	3.0	6,321-7,936	266,316	270,108
Research Data Spec I	1.1	2.0	2.0	6,061-7,587	162,271	167,412
Oil Spill Prev Spec	19.6	20.0	20.0	5,828-7,235	1,699,711	1,714,180
Research Data Analyst II	1.7	2.0	2.0	5,793-7,256	158,908	162,500
Assoc Govtl Prog Analyst	20.4	20.0	20.0	5,518-6,907	1,567,408	1,599,722
Info Ofcr I-Spec	2.0	2.0	2.0	5,518-6,907	168,168	168,168
Maint Mechanic	3.0	3.0	3.0	5,111-6,468	211,656	212,040
Adm Asst I	1.0	1.0	1.0	4,588-6,010	68,928	68,928
Envirntl Scientist	24.4	27.1	27.1	4,145-7,926	2,227,318	2,280,528
Staff Svcs Analyst-Gen	5.8	7.0	7.0	3,534-5,744	424,331	435,389
Bus Svc Asst-Spec	1.0	1.0	1.0	3,130-4,789	57,468	57,468
Mgmt Svcs Techn	6.3	6.0	6.0	3,130-4,428	321,206	321,816
Mbr	0.1	-	-	100/Day	-	-
Temporary Help	6.2	5.1	5.7	(299,891)	299,891	299,891
Overtime	-	-	-	(585,148)	585,148	585,148
Totals	159.4	170.2	170.8	\$15,907,095	\$16,777,547	\$17,025,553
Totals, Spill Prevention & Response	159.4	170.2	170.8	\$15,907,095	\$16,777,547	\$17,025,553
Wildlife and Fisheries Div						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	12,825-14,564	174,768	174,768
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	151,617	159,195
C.E.A. B	1.0	1.0	1.0	11,102-13,226	203,076	203,076
Sr. Envirntl Scientist-Supvry	0.6	1.0	1.0	10,030-12,469	149,628	149,628
Sr Envirntl Scientist-Spec	2.4	3.0	3.0	7,336-9,126	276,931	290,775
Research Data Spec II	1.0	1.0	1.0	6,658-8,334	100,008	100,008
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	159,224	163,037
Envirntl Scientist	2.7	7.0	7.0	4,145-7,926	414,204	434,900
Totals	11.7	17.0	17.0	\$1,275,671	\$1,629,456	\$1,675,387
Wildlife Brch:						
Envirntl Prog Mgr I-Supvry	3.8	4.0	4.0	11,598-14,418	648,207	663,171
Sr Envirntl Scientist-Supvry	6.4	9.0	9.0	10,030-12,469	1,167,784	1,218,725
C.E.A. A	1.0	1.0	1.0	9,471-11,463	188,880	188,880
Vet Spec-Gen	2.0	2.0	2.0	8,817-10,994	271,772	271,772

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Research Scientist III-Microbiological	1.0	1.0	1.0	7,811-9,777	120,844	120,844
Research Scientist III-Soc/Behavioral	1.0	1.0	1.0	7,811-9,777	119,969	120,844
Research Scientist III-Epidemiology/Biostatistics	-	1.0	1.0	7,811-9,777	93,732	98,419
Sr Envirntl Scientist-Spec	20.9	29.0	29.0	7,336-9,126	2,889,272	2,973,603
Vet-Gen	1.0	2.0	2.0	6,669-10,513	201,916	211,451
Staff Svcs Mgr I	2.5	3.0	3.0	6,563-8,153	264,716	274,956
Assoc Govtl Prog Analyst	6.0	7.0	7.0	5,518-6,907	563,898	570,832
Envirntl Scientist	19.9	21.0	21.0	4,145-7,926	1,777,903	1,828,754
Fish & Wildlife Techn	0.5	1.0	1.0	3,660-4,755	43,920	46,116
Temporary Help	29.0	23.6	26.7	(1,410,322)	1,410,322	1,410,322
Overtime	-	-	-	(38,886)	38,886	38,886
Totals	95.0	105.6	108.7	\$8,329,497	\$9,802,022	\$10,037,575
Fisheries Brch:						
Envirntl Prog Mgr I-Supvry	4.0	4.0	4.0	11,598-14,418	672,943	684,071
Research Scientist Supvr II-Microbiological	1.0	1.0	1.0	10,615-13,225	163,461	163,461
Sr. Hyd Engr	0.3	1.0	1.0	10,559-13,214	133,372	140,044
Sr. Envirntl Scientist- Supvry	8.2	8.0	8.0	10,030-12,469	1,065,863	1,105,224
C.E.A. A	1.0	1.0	1.0	9,471-11,463	181,992	181,992
Research Scientist Supvr I-Microbiological	1.0	1.0	1.0	8,984-11,196	138,383	138,383
Vet Spec-Gen	3.0	3.0	3.0	8,817-10,994	384,720	390,368
Research Scientist III-Microbiological	2.0	2.0	2.0	7,811-9,777	241,688	241,688
Sr Envirntl Scientist-Spec	20.6	22.8	22.8	7,336-9,126	2,269,814	2,333,616
Research Scientist II-Microbiological	4.5	5.0	5.0	7,152-8,889	505,212	516,792
Vet-Gen	0.8	1.0	1.0	6,669-10,513	87,452	91,822
Research Data Spec II	0.4	1.0	1.0	6,658-8,334	90,596	95,124
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	93,568	97,836
Research Scientist I	0.0	1.0	1.0	6,512-8,093	78,144	82,051
Assoc Govtl Prog Analyst	3.9	5.0	5.0	5,518-6,907	381,256	391,630
Envirntl Scientist	16.3	18.0	18.0	4,145-7,926	1,455,935	1,504,669
Fish & Wildlife Techn	0.3	-	-	3,571-4,639	-	-
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,534-5,744	42,408	44,532
Sr Lab Asst	0.5	1.0	1.0	3,451-4,318	42,623	44,755
Temporary Help	29.2	23.8	26.8	(1,421,632)	1,421,632	1,421,632
Overtime	-	-	-	(27,652)	27,652	27,652
Totals	98.9	101.6	104.6	\$8,892,167	\$9,478,714	\$9,697,342
Aquaculture:						
Aquaculture Coord	1.0	1.0	1.0	10,316-11,486	123,792	123,792
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Totals	2.0	2.0	2.0	\$212,666	\$206,676	\$206,676
Engrng:						
Supvng Civil Engr	1.0	1.0	1.0	12,838-14,584	175,008	175,008
Sr Civil Engr	1.0	1.0	1.0	10,569-13,228	153,952	158,736
Sr Land Surveyor	1.0	1.0	1.0	10,569-13,228	158,736	158,736
Sr Elec Engr	1.0	1.0	1.0	10,559-13,214	162,168	162,168
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Civil Engrng Assoc	1.0	1.0	1.0	6,530-8,175	98,100	98,100

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Engr, Civil	-	2.0	2.0	5,995-11,230	143,880	151,080
Transp Engr-Civil	1.4	2.0	2.0	5,995-11,230	221,637	232,719
Engr- Water Resources	1.0	1.0	1.0	5,995-11,230	112,752	117,368
Assoc Govtl Prog Analyst	2.4	3.0	3.0	5,518-6,907	214,823	225,570
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,534-5,744	42,408	44,532
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Temporary Help	0.5	0.4	0.5	(25,514)	25,514	25,514
Totals	13.1	16.4	16.5	\$1,427,970	\$1,657,418	\$1,697,971
Totals, Wildlife & Fisheries Div	220.7	242.6	248.8	\$20,137,971	\$22,774,286	\$23,314,952
Ecosystem Conservation Div						
C.E.A. B	0.8	1.0	1.0	9,471-13,226	203,076	203,076
Exec Secty I	0.8	-	-	3,786-4,743	-	-
Totals	1.6	1.0	1.0	\$200,064	\$203,076	\$203,076
Habitat Cons Plan Brch:						
Envirntl Prog Mgr I-Supvry	4.0	4.0	4.0	11,598-14,418	691,761	692,064
Sr. Land Surveyor	-	2.0	2.0	10,569-13,228	253,656	266,339
Sr Envirntl Scientist-Supvry	7.3	8.0	8.0	10,030-12,469	1,102,870	1,144,249
C.E.A. A	1.0	1.0	1.0	9,471-11,463	193,416	193,416
Supvng Right of Way Agent	0.0	1.0	1.0	9,196-10,442	113,028	118,680
Sr. Right of Way Agent	0.8	2.0	2.0	7,563-9,398	216,456	221,643
Sr Envirntl Scientist-Spec	19.8	23.0	23.0	7,336-9,126	2,316,598	2,384,511
Sr Land Agent-Spec	1.0	1.0	1.0	6,825-8,543	81,900	85,992
Staff Svcs Mgr I	0.8	2.0	2.0	6,563-8,153	160,903	168,944
Assoc Govtl Prog Analyst	5.5	4.0	4.0	5,518-6,907	318,088	324,092
Envirntl Scientist	12.6	14.0	14.0	4,145-7,926	1,044,891	1,089,641
Staff Svcs Analyst-Gen	-	1.0	1.0	3,534-5,744	42,408	44,532
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Temporary Help	4.4	3.6	4.0	(215,932)	215,932	215,932
Totals	58.2	67.6	68.0	\$5,780,932	\$6,802,511	\$7,000,639
Water Brch:						
Envirntl Prog Mgr I-Mgrl	1.1	2.0	2.0	12,825-14,564	329,309	337,033
Envirntl Prog Mgr I-Supvry	2.8	3.0	3.0	11,598-14,418	504,806	514,351
Sr Hyd Engr	1.0	1.0	1.0	10,559-13,214	151,242	151,242
Sr Envirntl Scientist-Supvry	7.4	8.0	8.0	10,030-12,469	1,040,202	1,083,427
C.E.A. A	0.8	1.0	1.0	9,471-11,463	181,992	181,992
Sr Envirntl Scientist-Spec	7.4	13.0	13.0	7,336-9,126	1,245,719	1,286,105
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	2.2	3.0	3.0	5,518-6,907	214,697	223,400
Envirntl Scientist	12.6	16.0	16.0	4,145-7,926	1,072,776	1,121,638
Fish & Wildlife Techn	1.0	1.0	1.0	3,660-4,755	49,460	51,928
Staff Svcs Analyst-Gen	0.8	-	-	3,448-5,604	-	-
Temporary Help	4.8	3.9	4.4	(234,833)	234,833	234,833
Totals	42.9	52.9	53.4	\$4,202,657	\$5,122,872	\$5,283,785
Watershed Restoration Grant Brch:						
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	11,598-14,418	516,364	519,048
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	10,030-12,469	299,256	299,256

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
C.E.A. A	1.0	1.0	1.0	9,471-11,463	128,856	128,856
Sr Envirntl Scientist-Spec	6.1	6.0	6.0	7,336-9,126	636,740	641,701
Staff Svcs Mgr I	2.0	2.0	2.0	6,563-8,153	195,672	195,672
Assoc Govtl Prog Analyst	5.0	5.0	5.0	5,518-6,907	387,054	397,906
Envirntl Scientist	6.2	7.0	7.0	4,145-7,926	581,003	596,437
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	68,928	68,928
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Totals	27.3	28.0	28.0	\$2,778,650	\$2,864,477	\$2,898,408
Conservation Engrng Brch:						
Supvng Hyd Engr	1.0	1.0	1.0	11,609-14,531	174,372	174,372
Sr Civil Engr	-	1.0	1.0	10,569-13,228	126,828	133,169
Sr Engrng Geologist	2.5	3.0	3.0	10,569-13,228	461,282	469,224
Sr Hyd Engr	6.4	8.0	8.0	10,559-13,214	1,242,938	1,257,031
Water Resource Cntrl Engr	-	1.0	1.0	6,175-7,363	74,100	77,805
Engrng Geologist	1.0	1.0	1.0	5,995-11,287	130,950	135,113
Temporary Help	2.0	1.6	1.8	(95,775)	95,775	95,775
Totals	12.9	16.6	16.8	\$1,786,895	\$2,306,245	\$2,342,490
Totals, Ecosystem Cons Div	142.9	166.1	167.2	\$14,749,198	\$17,299,181	\$17,728,397
Regions						
Northern Region-Region 1:						
Envirntl Prog Mgr I-Suprvy	6.9	7.0	7.0	11,598-14,418	1,177,529	1,194,511
Sr Engrng Geologist	1.0	1.0	1.0	10,569-13,228	134,829	141,573
Sr Envirntl Scientist-Suprvy	19.6	23.0	23.0	10,030-12,469	3,164,931	3,245,398
C.E.A. A	1.0	1.0	1.0	9,471-11,463	193,416	193,416
Sr Envirntl Scientist-Spec	34.0	42.0	42.0	7,336-9,126	4,262,483	4,362,484
Sr Hatchery Supvr	0.1	1.0	1.0	7,052-8,831	93,000	97,648
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Research Data Supvr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Sr Fish Habitat Supvr	2.4	3.0	3.0	6,433-8,051	255,866	263,836
Fish Habitat Supvr	1.0	1.0	1.0	5,849-7,320	87,840	87,840
Fish Hatchery Mgr II	5.3	6.0	6.0	5,849-7,320	483,672	494,672
Wildlife Habitat Supvr II	1.0	1.0	1.0	5,849-7,320	87,840	87,840
Research Data Analyst II	3.0	3.0	3.0	5,793-7,256	261,216	261,216
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,518-6,907	229,659	235,129
Food Mgr	0.7	1.0	1.0	5,461-7,536	74,058	77,760
Fish Hatchery Mgr I	4.6	5.0	5.0	4,871-6,096	359,540	363,216
Fish Habitat Spec	3.0	3.0	3.0	4,724-5,914	212,904	212,904
Wildlife Habitat Supvr I	4.9	6.0	6.0	4,724-5,914	397,248	402,912
Tractor Opr-Laborer	2.0	2.0	2.0	4,254-5,368	117,624	117,624
Envirntl Scientist	52.8	63.5	63.5	4,145-7,926	5,070,111	5,193,256
Adm Ofcr I, Resources Agency	0.9	1.0	1.0	4,144-6,149	56,144	58,952
Fish Habitat Asst	6.0	7.0	7.0	4,130-5,165	419,720	423,924
Wildlife Habitat Asst	2.0	2.0	2.0	4,130-5,165	123,960	123,960
Fish & Wildlife Techn	26.3	33.0	33.0	3,660-4,755	1,676,494	1,721,174
Supvng Prog Techn I	1.0	1.0	1.0	3,547-4,437	53,244	53,244
Staff Svcs Analyst-Gen	4.0	9.0	9.0	3,534-5,744	435,556	456,469

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Ofc Techn-Typing	6.7	7.0	7.0	3,369-4,217	351,021	353,139
Mgmt Svcs Techn	2.1	2.0	2.0	3,130-4,428	98,908	103,512
Pgrm Techn	3.0	3.0	3.0	2,917-3,920	129,568	133,694
Mgmt Svcs Asst	-	2.0	2.0	2,786-3,488	66,864	70,207
Scientific Aid	-	2.0	2.0	16.07-19.07	48,210	50,621
Temporary Help	56.2	45.8	51.7	(2,729,845)	2,729,845	2,729,845
Overtime	-	-	-	(131,851)	131,851	131,851
Totals	255.5	289.3	295.2	\$20,677,395	\$23,180,823	\$23,639,499
North Central Region-Region 2:						
Envrmtl Prog Mgr I-Supvry	3.6	4.0	4.0	11,598-14,418	634,977	649,431
Sr Hyd Engr	1.0	1.0	1.0	10,559-13,214	155,999	155,999
Sr Envrmtl Scientist-Supvry	13.4	16.0	16.0	10,030-12,469	2,145,483	2,226,058
C.E.A. A	0.8	1.0	1.0	9,471-11,463	113,652	113,652
Sr Envrmtl Scientist-Spec	19.5	26.0	26.0	7,336-9,126	2,636,669	2,692,542
Fish & Wildlife Interpreter III	1.0	1.0	1.0	6,941-8,632	103,584	103,584
Adm Ofcr III, Resources Agency	0.8	1.0	1.0	6,563-8,153	82,364	86,487
Sr Fish Habitat Supvr	2.0	2.0	2.0	6,433-8,051	193,224	193,224
Fish & Wildlife Interpreter II	2.8	3.0	3.0	5,943-7,381	248,460	252,024
Fish Habitat Supvr	1.0	1.0	1.0	5,849-7,320	87,840	87,840
Fish Hatchery Mgr II	4.0	4.0	4.0	5,849-7,320	351,360	351,360
Wildlife Habitat Supvr II	1.0	1.0	1.0	5,849-7,320	87,840	87,840
Research Data Analyst II	1.8	1.0	1.0	5,793-7,256	87,072	87,072
Assoc Govtl Prog Analyst	3.9	5.0	5.0	5,518-6,907	391,509	400,102
Fish Hatchery Mgr I	3.9	4.0	4.0	4,871-6,096	292,608	292,608
Fish Habitat Spec	1.7	1.0	1.0	4,724-5,914	70,968	70,968
Wildlife Habitat Supvr I	2.0	2.0	2.0	4,724-5,914	140,596	141,936
Tractor Opr-Laborer	5.0	5.0	5.0	4,254-5,368	294,660	294,660
Envrmtl Scientist	44.4	49.0	49.0	4,145-7,926	3,954,167	4,067,485
Fish Habitat Asst	6.6	8.0	8.0	4,130-5,165	459,029	469,602
Wildlife Habitat Asst	1.5	2.0	2.0	4,130-5,165	119,902	122,570
Research Data Analyst I	-	1.0	1.0	3,895-6,032	46,740	49,077
Fish & Wildlife Techn	26.2	30.0	30.0	3,660-4,755	1,613,857	1,633,964
Staff Svcs Analyst-Gen	8.3	10.0	10.0	3,534-5,744	575,573	594,017
Ofc Techn-Typing	2.7	2.8	2.8	3,369-4,217	132,570	136,714
Pgrm Techn	1.0	1.0	1.0	2,917-3,920	41,526	43,602
Temporary Help	76.4	62.3	70.2	(3,711,881)	3,711,881	3,711,881
Overtime	-	-	-	(216,022)	216,022	216,022
Totals	236.3	245.1	253.0	\$17,698,112	\$18,990,132	\$19,332,321
Bay Delta Region-Region 3:						
Envrmtl Prog Mgr I-Supvry	7.0	7.0	7.0	11,598-14,418	1,183,525	1,195,227
Sr Envrmtl Scientist-Supvry	18.7	22.0	22.0	10,030-12,469	2,968,888	3,067,500
C.E.A. A	1.0	1.0	1.0	9,471-11,463	169,176	169,176
Sr Envrmtl Scientist-Spec	28.4	37.0	37.0	7,336-9,126	3,659,634	3,768,237
Sr Hatchery Supvr	0.6	-	-	7,052-8,831	-	-
Fish & Wildlife Interpreter III	1.0	1.0	1.0	6,941-8,632	100,674	103,584
Master Fish & Game Vessel	1.0	1.0	1.0	6,873-7,774	94,346	97,335

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Sr Fish Habitat Supvr	1.0	1.0	1.0	6,433-8,051	94,068	96,612
Adm Ofcr II, Resources Agency	1.0	1.0	1.0	5,970-7,418	89,016	89,016
Fish & Wildlife Interpreter II	0.3	1.0	1.0	5,943-7,381	75,288	79,056
Fish Hatchery Mgr II	1.0	2.0	2.0	5,849-7,320	158,028	161,532
Research Data Analyst II	1.0	1.0	1.0	5,793-7,256	87,072	87,072
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,518-6,907	228,778	235,923
Mate Fish & Game Vessel	6.0	8.0	8.0	5,011-5,769	556,398	562,422
Fish Hatchery Mgr I	0.8	1.0	1.0	4,871-6,096	66,160	69,468
Wildlife Habitat Supvr I	3.0	3.0	3.0	4,724-5,914	210,264	212,904
Motor Vessel Engr	0.0	1.0	1.0	4,368-5,262	52,416	55,037
Tractor Opr-Laborer	1.0	1.0	1.0	4,254-5,368	61,753	61,753
Envirntl Scientist	61.6	72.0	72.0	4,145-7,926	5,506,502	5,659,538
Fish Habitat Asst	2.7	2.0	2.0	4,130-5,165	123,960	123,960
Wildlife Habitat Asst	6.2	7.0	7.0	4,130-5,165	408,099	416,104
Fish & Wildlife Techn	8.5	17.0	17.0	3,660-4,755	832,913	864,177
Staff Svcs Analyst-Gen	4.8	7.5	7.5	3,534-5,744	486,092	496,618
Sr Lab Asst	7.8	11.0	11.0	3,451-4,318	512,847	525,657
Ofc Techn-Typing	5.8	6.0	6.0	3,369-4,217	287,970	292,245
Mgmt Svcs Techn	3.1	2.0	2.0	3,130-4,428	103,748	103,748
Key Data Opr	1.0	1.0	1.0	2,786-3,964	47,568	47,568
Mgmt Svcs Asst	-	1.0	1.0	2,786-3,488	33,432	35,104
Temporary Help	43.8	35.7	40.3	(2,128,997)	2,128,997	2,128,997
Overtime	-	-	-	(66,365)	66,365	66,365
Totals	222.1	255.2	259.8	\$17,975,117	\$20,491,813	\$20,969,770
Central Region-Region 4:						
Envirntl Prog Mgr I-Supvry	3.3	4.0	4.0	11,598-14,418	661,949	681,328
Sr Hyd Engr	1.0	1.0	1.0	10,559-13,214	161,739	161,739
Sr Envirntl Scientist-Supvry	14.5	16.0	16.0	10,030-12,469	2,248,627	2,295,435
C.E.A. A	1.0	1.0	1.0	9,471-11,463	193,416	193,416
Sr Envirntl Scientist-Spec	20.7	28.0	28.0	7,336-9,126	2,808,218	2,876,263
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Sr Fish Habitat Supvr	2.0	2.0	2.0	6,433-8,051	190,904	193,224
Fish & Wildlife Interpreter II	2.5	2.0	2.0	5,943-7,381	177,144	177,144
Fish Hatchery Mgr II	2.0	2.0	2.0	5,849-7,320	175,680	175,680
Research Data Analyst II	1.0	1.0	1.0	5,793-7,256	87,072	87,072
Assoc Govtl Prog Analyst	5.0	5.0	5.0	5,518-6,907	399,437	409,058
Fish Hatchery Mgr I	3.0	4.0	4.0	4,871-6,096	277,752	280,836
Wildlife Habitat Supvr I	1.0	1.0	1.0	4,724-5,914	70,968	70,968
Tractor Opr-Laborer	4.0	5.0	5.0	4,254-5,368	286,296	288,852
Envirntl Scientist	50.1	59.0	59.0	4,145-7,926	4,614,178	4,726,072
Adm Ofcr I, Resources Agency	1.0	1.0	1.0	4,144-6,149	73,788	73,788
Fish Habitat Asst	2.0	2.0	2.0	4,130-5,165	123,960	123,960
Wildlife Habitat Asst	3.0	3.0	3.0	4,130-5,165	188,940	188,940
Fish & Wildlife Interpreter I	1.0	2.0	2.0	3,796-5,806	91,104	95,664
Fish & Wildlife Techn	32.3	39.0	39.0	3,660-4,755	2,017,116	2,065,691

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
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Staff Svcs Analyst-Gen	6.6	8.8	8.8	3,534-5,744	509,888	524,827
Ofc Techn-Typing	4.2	6.0	6.0	3,369-4,217	257,031	267,328
Bus Svc Asst-Spec	1.0	1.0	1.0	3,130-4,789	57,468	57,468
Mgmt Svcs Techn	2.6	2.0	2.0	3,130-4,428	106,272	106,272
Pgrm Techn	1.0	1.0	1.0	2,917-3,920	40,161	42,165
Temporary Help	42.0	34.2	38.6	(2,041,773)	2,041,773	2,041,773
Overtime	-	-	-	(90,523)	90,523	90,523
Totals	208.8	232.0	236.4	\$16,313,022	\$18,049,240	\$18,393,322
South Coast Region-Region 5:						
Envirntl Prog Mgr I-Supvry	3.8	4.0	4.0	11,598-14,418	680,082	688,038
Sr Envirntl Scientist-Supvry	11.1	13.0	13.0	10,030-12,469	1,799,948	1,850,310
C.E.A. A	1.0	1.0	1.0	9,471-11,463	193,416	193,416
Sr Envirntl Scientist-Spec	18.7	24.0	24.0	7,336-9,126	2,388,932	2,449,756
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Research Data Spec I	1.0	1.0	1.0	6,061-7,587	91,044	91,044
Fish & Wildlife Interpreter II	1.0	1.0	1.0	5,943-7,381	87,600	88,572
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,518-6,907	249,441	251,652
Envirntl Scientist	35.5	39.0	39.0	4,145-7,926	3,094,476	3,198,609
Adm Ofcr I, Resources Agency	1.0	1.0	1.0	4,144-6,149	73,788	73,788
Wildlife Habitat Asst	3.2	4.0	4.0	4,130-5,165	250,976	250,976
Research Data Analyst I	0.7	1.0	1.0	3,895-6,032	72,384	72,384
Fish & Wildlife Techn	1.0	1.0	1.0	3,660-4,755	51,863	54,301
Staff Svcs Analyst-Gen	6.2	7.0	7.0	3,534-5,744	463,912	475,451
Ofc Techn-Typing	2.6	3.0	3.0	3,369-4,217	145,644	147,714
Temporary Help	40.6	33.1	37.3	(1,973,984)	1,973,984	1,973,984
Overtime	-	-	-	(21,439)	21,439	21,439
Totals	131.4	137.1	141.3	\$10,625,580	\$11,736,765	\$11,979,270
Inland Deserts Region-Region 6:						
Envirntl Prog Mgr I-Supvry	3.9	4.0	4.0	11,598-14,418	661,456	677,066
Sr Envirntl Scientist-Supvry	14.8	19.0	19.0	10,030-12,469	2,510,172	2,603,580
C.E.A. A	2.0	2.0	2.0	9,471-11,463	346,620	346,620
Sr Envirntl Scientist-Spec	14.2	25.0	25.0	7,336-9,126	2,392,627	2,470,235
Sr Hatchery Supvr	0.7	-	-	7,052-8,831	-	-
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Sr Fish Habitat Supvr	1.0	1.0	1.0	6,433-8,051	96,612	96,612
Research Data Spec I	1.0	2.0	2.0	6,061-7,587	157,226	164,862
Fish Hatchery Mgr II	4.8	5.0	5.0	5,849-7,320	426,023	434,148
Wildlife Habitat Supvr II	1.0	1.0	1.0	5,849-7,320	77,698	81,579
Assoc Govtl Prog Analyst	2.9	3.0	3.0	5,518-6,907	228,934	234,894
Fish Hatchery Mgr I	1.3	2.0	2.0	4,871-6,096	137,902	141,137
Wildlife Habitat Supvr I	6.1	6.0	6.0	4,724-5,914	405,441	411,522
Envirntl Scientist	30.0	37.0	37.0	4,145-7,926	2,730,430	2,826,948
Fish Habitat Asst	1.1	2.0	2.0	4,130-5,165	122,412	123,960
Wildlife Habitat Asst	3.3	3.0	3.0	4,130-5,165	178,173	182,536
Exec Secty I	1.0	1.0	1.0	3,786-4,743	56,916	56,916
Fish & Wildlife Techn	25.6	33.0	33.0	3,660-4,755	1,712,133	1,750,204

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Staff Svcs Analyst-Gen	5.4	9.0	9.0	3,534-5,744	474,785	496,458
Ofc Techn-Typing	4.5	5.0	5.0	3,369-4,217	230,631	236,337
Ofc Asst-Typing	0.0	0.8	0.8	2,880-3,912	26,568	27,896
Temporary Help	37.7	30.7	34.7	(1,834,201)	1,834,201	1,834,201
Overtime	-	-	-	(238,456)	238,456	238,456
Totals	163.3	192.5	196.5	\$12,762,760	\$15,143,252	\$15,534,003
Marine Region-Region 7:						
Envirntl Prog Mgr I-Supvry	6.0	6.0	6.0	11,598-14,418	1,004,970	1,020,488
Sr Envirntl Scientist-Supvry	16.9	20.0	20.0	10,030-12,469	2,739,239	2,809,270
C.E.A. A	1.0	1.0	1.0	9,471-11,463	193,416	193,416
Sr Envirntl Scientist-Spec	14.7	19.0	19.0	7,336-9,126	1,884,034	1,949,527
Master Fish & Game Vessel	1.0	1.0	1.0	6,873-7,774	93,288	93,288
Adm Ofcr III, Resources Agency	0.9	1.0	1.0	6,563-8,153	78,756	82,692
Research Data Supvr I	1.0	1.0	1.0	6,563-8,153	84,072	88,280
Research Data Spec I	1.0	1.0	1.0	6,061-7,587	84,348	88,560
Adm Ofcr II, Resources Agency	1.0	1.0	1.0	5,970-7,418	92,016	92,016
Research Data Analyst II	1.0	1.0	1.0	5,793-7,256	73,300	76,963
Statistical Methods Analyst III	1.0	1.0	1.0	5,785-7,235	85,696	85,696
Assoc Govtl Prog Analyst	7.7	10.0	10.0	5,518-6,907	785,782	806,587
Research Writer	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Mate Fish & Game Vessel	0.0	1.0	1.0	5,011-5,769	60,132	63,144
Envirntl Scientist	59.2	66.0	66.0	4,145-7,926	5,559,111	5,655,259
Motor Vessel Engr	0.8	-	-	4,368-5,262	-	-
Adm Ofcr I, Resources Agency	1.0	1.0	1.0	4,144-6,149	73,788	73,788
Supvng Prog Techn II	0.9	1.0	1.0	3,814-4,778	45,768	48,060
Fish & Wildlife Techn	7.9	8.0	8.0	3,660-4,755	410,883	421,781
Staff Svcs Analyst-Gen	4.2	5.0	5.0	3,534-5,744	284,797	296,847
Pgrm Techn II	2.0	2.0	2.0	3,373-4,227	102,468	104,754
Ofc Techn-Typing	3.0	3.0	3.0	3,369-4,217	140,580	146,826
Mgmt Svcs Techn	1.0	-	-	3,054-4,320	-	-
Pgrm Techn	1.0	1.0	1.0	2,917-3,920	50,040	50,040
Mgmt Svcs Asst	-	1.0	1.0	2,786-3,488	33,432	35,104
Temporary Help	43.1	35.1	39.6	(2,097,325)	2,097,325	2,097,325
Overtime	-	-	-	(28,520)	28,520	28,520
Totals	178.3	188.1	192.6	\$15,096,369	\$16,168,645	\$16,491,115
Totals, Regions	1395.7	1539.3	1574.8	\$111,148,354	\$123,760,669	\$126,339,299
Data and Tech Div						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	151,956	151,956
Info Tech Mgr I	0.8	1.0	1.0	8,591-11,512	103,092	108,252
Info Tech Spec II	-	1.0	1.0	7,893-10,576	115,716	121,502
Info Tech Supvr II	2.9	3.0	3.0	7,783-10,428	356,916	365,699
Info Tech Spec I	18.3	20.0	20.0	5,960-9,643	2,035,649	2,076,676
Assoc Govtl Pgrm Analyst	0.9	1.0	1.0	5,518-6,907	69,252	72,718
Info Tech Assoc	4.4	6.0	6.0	4,516-7,998	417,615	435,792
Info Tech Techn	0.3	-	-	3,783-6,051	-	-
Ofc Techn (Typing)	1.0	1.0	1.0	3,287-4,114	50,604	50,604

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Totals	29.6	34.0	34.0	\$3,028,864	\$3,300,800	\$3,383,199
IT Ops Brch:						
Info Tech Mgr I	1.8	2.0	2.0	8,591-11,512	276,288	276,288
Info Tech Spec II	0.3	2.0	2.0	7,893-10,576	191,909	201,509
Info Tech Supvr II	2.8	3.0	3.0	7,783-10,428	374,802	375,408
Info Tech Spec I	15.5	21.0	21.0	5,960-9,643	2,012,441	2,066,752
Telecomms Syss Analyst II	1.0	1.0	1.0	5,518-7,256	87,072	87,072
Info Tech Assoc	5.8	8.0	8.0	4,516-7,998	534,536	556,462
Overtime	-	-	-	(3,170)	3,170	3,170
Totals	27.2	37.0	37.0	\$2,934,091	\$3,480,218	\$3,566,661
Biogeographic Data Brch:						
Envirmtl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	139,176	146,136
Sr Envirmtl Scientist-Supvry	2.0	2.0	2.0	10,030-12,469	265,392	278,664
Research Data Mgr	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Sr Envirmtl Scientist-Spec	2.0	2.0	2.0	7,336-9,126	203,873	208,588
Research Data Spec II	6.0	6.0	6.0	6,658-8,334	592,697	598,873
Research Data Spec I	7.9	8.0	8.0	6,061-7,587	694,819	705,831
Research Data Analyst II	2.0	2.0	2.0	5,793-7,256	174,144	174,144
Envirmtl Scientist	7.8	8.0	8.0	4,145-7,926	716,628	720,624
Temporary Help	6.5	5.3	6.0	(317,881)	317,881	317,881
Totals	36.2	35.3	36.0	\$3,256,192	\$3,223,950	\$3,270,081
IT Sys Brch:						
Info Tech Mgr I	1.0	1.0	1.0	8,591-11,512	137,952	138,144
Info Tech Spec II	1.0	1.0	1.0	7,893-10,576	126,912	126,912
Info Tech Supvr II	3.6	4.0	4.0	7,783-10,428	487,773	494,980
Info Tech Spec I	19.6	22.0	22.0	5,960-9,643	2,239,444	2,277,695
Info Tech Assoc	7.0	7.0	7.0	4,516-7,998	577,942	592,676
Temporary Help	0.6	0.5	0.5	(30,868)	30,868	30,868
Totals	32.8	35.5	35.5	\$3,496,874	\$3,600,891	\$3,661,275
Totals, Data & Technology Div	125.8	141.8	142.5	\$12,716,021	\$13,605,859	\$13,881,216
Admin Div						
C.E.A. A	0.7	1.0	1.0	9,471-11,463	125,304	125,304
Staff Svcs Mgr I	0.6	1.0	1.0	6,563-8,153	79,084	83,037
Adm Asst II	0.3	1.0	1.0	5,518-6,907	82,884	82,884
Adm Asst I	0.3	1.0	1.0	4,588-6,010	67,296	68,928
Exec Asst	0.3	1.0	1.0	4,125-5,162	61,648	61,944
Exec Secty II	0.3	1.0	1.0	4,125-5,162	61,944	61,944
Exec Secty I	0.3	1.0	1.0	3,786-4,743	56,916	56,916
Staff Svcs Analyst-Gen	0.4	1.0	1.0	3,534-5,744	56,201	59,009
Ofc Techn-Typing	0.3	1.0	1.0	3,369-4,217	48,957	50,483
Totals	3.5	9.0	9.0	\$255,407	\$640,234	\$650,449
Admin & Prog Support:						
C.E.A. B	0.8	1.0	1.0	11,102-13,226	158,712	158,712
Staff Svcs Mgr I	0.1	-	-	6,563-8,153	-	-
Assoc Govtl Prog Analyst	0.1	-	-	5,518-6,907	-	-
Totals	1.0	1.0	1.0	\$141,903	\$158,712	\$158,712

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Admin Svcs:						
Bus Mgmt Brch:						
Staff Svcs Mgr III	0.9	1.0	1.0	8,759-9,945	108,174	113,584
Staff Svcs Mgr II-Supvry	2.9	3.0	3.0	7,204-8,950	301,431	310,848
Staff Svcs Mgr I	9.1	10.0	10.0	6,563-8,153	900,575	925,801
Assoc Govtl Prog Analyst	24.8	24.0	24.0	5,518-6,907	1,799,940	1,860,910
Warehouse Worker	1.0	1.0	1.0	3,652-4,560	50,040	50,040
Staff Svcs Analyst-Gen	1.4	5.0	5.0	3,534-5,744	227,386	238,766
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Bus Svc Asst-Spec	1.0	1.0	1.0	3,130-4,789	56,908	57,468
Mailing Mach Opr I	1.0	1.0	1.0	3,063-4,149	49,788	49,788
Temporary Help	1.9	1.6	1.7	(90,313)	90,313	90,313
Overtime	-	-	-	(6,780)	6,780	6,780
Totals	45.0	48.6	48.7	\$3,542,757	\$3,641,939	\$3,754,902
Human Resources Brch:						
C.E.A. A	0.5	1.0	1.0	9,471-11,463	125,340	125,340
Staff Svcs Mgr III	1.7	2.0	2.0	8,759-9,945	227,589	234,802
Staff Svcs Mgr II-Supvry	2.6	4.0	4.0	7,204-8,950	379,044	396,237
Labor Relations Spec	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Staff Svcs Mgr I	13.9	15.0	15.0	6,563-8,153	1,339,771	1,384,285
Assoc Govtl Prog Analyst	3.8	4.0	4.0	5,518-6,907	305,198	312,175
Assoc Pers Analyst	7.8	9.0	9.0	5,518-6,907	676,649	694,813
Pers Supvr II	2.3	1.0	1.0	5,460-6,836	65,520	68,796
Pers Supvr I	0.5	-	-	4,963-6,213	-	-
Sr Pers Spec	2.9	3.0	3.0	4,936-6,184	195,287	204,184
Labor Relations Analyst	1.0	1.0	1.0	4,748-7,152	85,824	85,824
Staff Svcs Analyst-Gen	2.7	5.0	5.0	3,534-5,744	257,102	269,012
Pers Spec	11.2	13.0	13.0	3,513-5,655	714,292	748,134
Ofc Techn-Typing	1.4	1.5	1.5	3,369-4,217	66,570	68,631
Mgmt Svcs Techn	0.5	1.0	1.0	3,130-4,428	53,136	53,136
Temporary Help	5.4	4.4	5.0	(263,024)	263,024	263,024
Overtime	-	-	-	(509)	509	509
Totals	59.2	65.9	66.5	\$4,623,889	\$4,852,691	\$5,006,738
Org Develmntl Brch:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	117,606	119,340
Assoc Industrial Hygienist	0.7	1.0	1.0	6,684-9,128	96,147	100,955
Staff Svcs Mgr I	3.0	3.0	3.0	6,563-8,153	291,068	293,508
Asst Industrial Hygienist	0.6	1.0	1.0	5,529-7,553	67,176	70,530
Assoc Govtl Prog Analyst	8.9	9.0	9.0	5,518-6,907	693,614	712,446
Mgmt Svcs Techn	1.0	1.0	1.0	3,130-4,428	50,370	52,368
Totals	15.2	16.0	16.0	\$1,260,499	\$1,315,981	\$1,349,147
Totals, Admin Division	123.9	140.5	141.2	\$9,824,455	\$10,609,557	\$10,919,948
Fiscal Svcs Div						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	158,712	158,712
Totals	1.0	1.0	1.0	\$161,922	\$158,712	\$158,712
Budget Brch:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	113,592	117,852
Staff Svcs Mgr II-Supvry	1.6	2.0	2.0	7,204-8,950	205,250	212,649
Staff Svcs Mgr I	6.9	7.0	7.0	6,563-8,153	629,330	655,912
Assoc Govtl Prog Analyst	4.8	5.0	5.0	5,518-6,907	372,228	386,692
Assoc Budget Analyst	1.7	2.0	2.0	5,518-6,907	155,360	158,984
Staff Svcs Analyst-Gen	4.0	6.0	6.0	3,534-5,744	348,558	365,985
Temporary Help	1.7	1.4	1.6	(81,632)	81,632	81,632
Overtime	-	-	-	(37,371)	37,371	37,371
Totals	21.7	24.4	24.6	\$1,765,772	\$1,943,320	\$2,017,076
Acctg Svcs Brch:						
Acctg Administrator III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Acctg Administrator II	3.2	4.0	4.0	7,204-8,950	387,696	396,336
Acctg Administrator I-Supvr	5.9	7.0	7.0	6,563-8,153	630,346	645,826
Sr Acctg Ofcr-Supvr	4.7	5.0	5.0	5,970-7,418	427,704	431,292
Assoc Acctg Analyst	9.9	12.0	12.0	5,793-7,256	923,192	948,776
Sr Acctg Ofcr-Spec	3.3	6.0	6.0	5,518-6,907	418,498	437,947
Acctg Ofcr-Spec	10.4	9.0	9.0	4,819-6,032	588,929	608,129
Accountant Trainee	8.4	12.0	12.0	4,065-4,847	623,455	648,784
Accountant I-Spec	1.0	1.0	1.0	3,600-4,506	54,072	54,072
Temporary Help	3.7	3.0	3.4	(177,437)	177,437	177,437
Overtime	-	-	-	(37,369)	37,369	37,369
Totals	51.5	60.0	60.4	\$3,952,454	\$4,388,038	\$4,505,308
Lic & Revenue Brch:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Staff Svcs Mgr II Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Svcs Mgr I	2.8	3.0	3.0	6,563-8,153	270,384	279,020
Assoc Govtl Prog Analyst	5.4	7.0	7.0	5,518-6,907	544,791	558,151
Supvng Acct Clk II	1.0	1.0	1.0	4,338-5,436	65,232	65,232
Supvng Prog Techn II	1.0	2.0	2.0	3,814-4,778	103,104	105,396
Staff Svcs Analyst-Gen	3.4	3.0	3.0	3,534-5,744	174,629	182,266
Pgrm Techn II	8.0	10.0	10.0	3,373-4,227	466,712	474,960
Office Techn-Gen	0.6	1.0	1.0	3,308-4,145	40,851	42,894
Pgrm Techn	1.3	1.0	1.0	2,917-3,920	44,940	46,840
Temporary Help	2.1	1.7	1.9	(103,040)	103,040	103,040
Overtime	-	-	-	(12,183)	12,183	12,183
Totals	27.6	31.7	31.9	\$1,844,165	\$2,052,606	\$2,096,722
Fiscal Support:						
C.E.A A	2.0	2.0	2.0	9,471-11,463	267,660	267,660
Temporary Help	0.4	0.3	0.4	(21,415)	21,415	21,415
Totals	2.4	2.3	2.4	\$295,414	\$289,075	\$289,075
Fiscal Sys Support Svcs Brch:						
Acctg Administrator II	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Acctg Administrator I-Supvr	2.0	2.0	2.0	6,563-8,153	183,636	192,200
Acctg Administrator I-Spec	2.3	3.0	3.0	6,061-7,587	255,076	265,956
Assoc Acctg Analyst	5.4	6.0	6.0	5,793-7,256	451,876	472,356
Acctg Ofcr-Spec	0.7	1.0	1.0	4,819-6,032	63,503	66,682

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Accountant Trainee	0.0	1.0	1.0	4,065-4,847	48,780	51,216
Temporary Help	0.4	0.3	0.4	(19,455)	19,455	19,455
Overtime	-	-	-	(486)	486	486
Totals	11.8	14.3	14.4	\$966,713	\$1,130,212	\$1,175,751
Totals, Fiscal Svcs Div	116.0	133.7	134.7	\$8,986,441	\$9,961,964	\$10,242,645
Law Enforcement Div						
C.E.A. B	1.0	1.0	1.0	11,102-13-226	218,700	218,700
Fish & Game Asst Chief	9.3	10.0	10.0	9,784-13,329	1,626,606	1,655,055
Sr Warden-Pilot	1.0	1.0	1.0	9,564-12,456	150,972	150,972
C.E.A. A	1.0	1.0	1.0	9,471-11,463	195,264	195,264
Fish & Game Capt	29.6	29.0	29.0	8,727-11,900	4,115,728	4,212,382
Warden-Pilot	3.0	3.0	3.0	7,801-10,322	357,406	366,128
Fish & Game Lieut-Supvr	59.1	69.0	69.0	7,621-10,371	8,047,367	8,245,533
Staff Svcs Mgr II-Supvry	0.8	1.0	1.0	7,204-8,950	104,283	106,935
Sr Wildlife Forensic Spec	3.8	3.0	3.0	7,002-8,704	301,168	305,782
Fish & Game Lieut-Spec	32.2	47.0	47.0	6,818-9,428	4,831,650	4,992,760
Staff Svcs Mgr I	0.8	2.0	2.0	6,563-8,153	169,590	178,071
Research Data Spec I	1.8	3.0	3.0	6,061-7,587	236,355	245,688
Assoc Govtl Prog Analyst	11.4	13.0	13.0	5,518-6,907	994,394	1,014,971
Fish & Game Warden	247.5	322.0	322.0	5,191-7,605	26,118,191	26,771,904
Motor Vessel Engr	1.0	1.0	1.0	4,368-5,262	63,144	63,144
Prop Controller II	-	2.0	2.0	4,135-5,174	107,291	112,553
Fish & Game Warden Cadet	1.7	-	-	4,077-5,499	-	-
Wildlife Forensic Spec	0.0	1.0	1.0	3,796-7,752	46,312	48,628
Prop Controller I	1.5	-	-	3,640-4,558	-	-
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,534-5,744	108,268	112,792
Ofc Techn-Gen	0.9	1.0	1.0	3,308-4,145	49,740	49,740
Temporary Help	27.8	22.9	25.7	(1,445,485)	1,445,485	1,445,485
Overtime	-	-	-	(5,814,204)	5,814,204	5,814,204
Totals, Law Enforcement Div	436.2	534.9	537.7	\$49,009,656	\$55,102,118	\$56,306,691
TOTALS, AUTHORIZED POSITIONS	2822.5	3188.0	3237.0	\$254,324,898	\$283,820,053	\$289,960,466
<i>Regular/Ongoing Positions</i>	2351.1	2803.6	2803.6	223,941,854	253,437,009	259,577,421
<i>Temporary Help</i>	471.4	384.4	433.4	23,017,688	23,017,688	23,017,688
<i>Overtime</i>	-	-	-	7,365,357	7,365,357	7,365,357

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Exec Director	1.0	1.0	1.0	\$10,054-11,200	\$162,792	\$162,792
Supvng Right of Way Agent	1.1	2.0	2.0	9,196-10,442	230,678	242,214
Attorney IV	1.0	1.0	1.0	8,856-11,361	173,066	174,216
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	8,528-10,602	298,698	299,256
Sr Right of Way Agent	3.4	7.0	7.0	7,563-9,398	730,269	752,285
C.E.A. A	1.0	1.0	1.0	7,190-10,334	171,960	171,960
Attorney	0.2	1.0	1.0	6,979-7,259	119,524	125,413
Supvng Land Agent-Supvry	0.4	-	-	6,700-8,331	-	-
Staff Services Mgr II	1.0	1.0	1.0	6,245-7,760	107,400	107,400
Sr Envirntl Scientist-Spec	8.6	10.0	10.0	6,182-7,690	1,064,410	1,069,262
Sr Land Agent-Spec	1.7	-	-	5,917-7,406	-	-
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	97,836	97,836
Information Officer I (Specialist)	0.2	1.0	1.0	5,518-6,907	82,884	82,884
Assoc Land Agent	-	2.0	2.0	5,022-6,290	139,032	145,992
Info Tech Spec I	1.0	1.0	1.0	4,921-7,962	115,716	115,716
Assoc Govtl Prog Analyst	6.0	7.0	7.0	4,784-5,988	552,514	561,956
Admin Asst I	1.0	1.0	1.0	4,136-5,418	68,928	68,928
Envirntl Scientist	1.3	2.0	2.0	3,493-6,679	100,515	105,538
Staff Services Analyst	0.8	1.0	1.0	2,945-4,788	46,676	49,008
Office Asst-Typing	1.0	1.0	1.0	2,331-3,165	42,621	44,754
Temporary Help	0.7	2.0	2.0	(37,700)	85,000	85,000
TOTALS, AUTHORIZED POSITIONS	34.4	45.0	45.0	\$3,564,047	\$4,390,519	\$4,462,410
<i>Regular/Ongoing Positions</i>	33.8	43.0	43.0	3,526,347	4,305,519	4,377,410
<i>Temporary Help</i>	0.6	2.0	2.0	37,700	85,000	85,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Members State Commission Per Diem	-	-	-	\$100/day	\$100,800	\$100,800
Members State Commission Preparation	-	-	-	12.50/hr	100,800	100,800
Exec Director	1.0	1.0	1.0	15,750-16,537	198,444	198,444
Chief Counsel II	1.0	1.0	1.0	15,072-17,629	211,186	211,548
Asst Chief Counsel	1.0	1.0	1.0	13,680-16,003	191,860	192,036
Envirntl Prog Mgr II	0.2	1.0	1.0	13,460-15,291	162,866	171,010
C.E.A. C	1.0	1.0	1.0	12,329-13,998	159,222	165,540
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	173,016	173,016
C.E.A. B	0.5	1.0	1.0	11,102-13,226	133,224	139,884
Attorney III	4.3	4.5	4.5	10,229-13,132	709,128	709,128
Senior Environment Scientist (Supvry)	0.8	1.0	1.0	10,030-12,469	120,360	126,384
C.E.A. A	5.7	7.0	7.0	9,471-11,463	899,353	916,818
Supvng Envirntl Planner	1.0	1.0	1.0	9,196-10,442	110,352	115,872
Info Tech Sup II	1.0	1.0	1.0	7,783-10,428	131,393	131,393
Senior Environment Scientist (Spec)	6.1	6.0	6.0	7,336-9,126	633,638	643,822
Coastal Prog Mgr	15.1	16.0	16.0	7,563-9,398	1,769,710	1,784,327
Attorney	4.4	6.0	6.0	7,512-10,848	678,384	712,037
Res Data Sup II	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Services Mgr II-Supvry	3.0	3.0	3.0	7,204-8,950	313,964	318,924
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	91,380	95,952
Res Data Spec II	1.0	1.0	1.0	6,658-8,334	100,008	100,008
Coastal Prog Analyst III	17.2	20.0	20.0	6,706-8,339	1,988,576	2,007,235
Coastal Prog Analyst II	25.5	33.0	33.0	6,387-7,999	2,965,210	3,024,663
Res Data Spec I	1.0	1.0	1.0	6,061-7,587	90,381	91,044
Engrng Geologist	1.0	1.0	1.0	5,995-11,287	133,452	135,444
Engineer, Civil	0.2	1.0	1.0	5,995-11,230	115,074	120,831
Info Tech Spec I	2.0	3.0	3.0	5,960-9,643	308,168	317,420
Sr Legal Analyst	1.4	2.0	2.0	5,793-7,256	174,144	174,144
Adm Asst II	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Assoc Business Mgt Analyst	1.0	1.0	1.0	5,518-6,907	81,852	82,884
Assoc Govtl Prog Analyst	4.6	4.0	4.0	5,518-6,907	313,310	320,691
Assoc Personnel Analyst	1.2	1.0	1.0	5,518-6,907	82,884	82,884
Sr Acctg Officer-Spec	3.0	3.0	3.0	5,518-6,907	229,210	235,463
Pers Supvr II	1.0	1.0	1.0	5,460-6,836	90,235	90,235
Acctg Officer-Spec	1.0	1.0	1.0	4,819-6,032	62,491	65,618
Legal Analyst	0.6	1.0	1.0	4,819-6,032	72,384	72,384
Business Service Officer I-Spec	1.0	1.0	1.0	4,588-5,744	65,328	67,926
Information Tech Assoc	2.9	3.0	3.0	4,516-7,998	254,616	260,520
Coastal Prog Analyst I	14.7	15.7	15.7	4,295-6,652	997,208	1,055,135
Legal Asst	1.0	1.0	1.0	4,247-5,317	63,804	63,804
Envirntl Scientist	6.6	9.0	9.0	4,145-7,926	809,495	821,447
Legal Secretary	0.1	1.0	1.0	3,810-5,010	45,720	48,012
Information Tech Tech	0.3	1.0	1.0	3,783-6,051	55,084	57,840
Accountant I-Spec	0.3	-	-	3,600-4,506	-	-
Staff Services Analyst-Gen	7.0	11.0	11.0	3,534-5,744	652,009	679,476
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Pers Spec	1.0	1.0	1.0	3,513-5,655	71,253	71,253
Mgt Services Techn	7.0	4.0	4.0	3,130-4,428	204,321	208,903
Office Asst-Typing	1.0	1.0	1.0	2,880-3,912	46,944	46,944
Temporary Help	17.6	12.8	12.8	(1,650,792)	416,943	416,943
TOTALS, AUTHORIZED POSITIONS	172.3	192.0	192.0	\$16,918,089	\$17,611,876	\$17,961,702
<i>Regular/Ongoing Positions</i>	154.7	179.2	179.2	15,267,297	17,194,933	17,544,759
<i>Temporary Help</i>	17.6	12.8	12.8	1,650,792	416,943	416,943

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Executive & Administration						
Board Members (7)	-	-	-	\$100/day	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	11,867-13,219	145,968	145,968
C.E.A. A	2.0	2.0	2.0	9,471-11,463	253,620	253,620
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,781-8,838	103,748	107,668
Staff Service Manager I	2.9	2.0	2.0	6,403-7,954	195,672	195,672
Acctg Administrator 1-Supv	1.0	1.0	1.0	6,403-7,954	95,073	97,836
Info Tech Spec-I	3.0	3.0	3.0	5,815-9,408	329,713	334,049
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,383-6,739	79,252	82,196
Assoc Govtl Prog Analyst	5.1	6.0	6.0	5,383-6,739	441,945	459,900
Assoc Pers Analyst	2.0	2.0	2.0	5,383-6,739	160,682	161,831
Acctg Officer-Spec	3.2	5.0	5.0	4,701-5,885	280,269	294,283
Accountant Trainee	1.9	-	-	3,966-4,729	-	-
Staff Svcs Analyst	4.0	4.0	4.0	3,448-5,604	233,478	241,262
Ofc Techn-Typing	-	-	-	3,287-4,114	-	-
Office Techn-Gen	1.0	1.0	1.0	3,227-4,044	42,198	44,310
Totals, Executive & Administration	29.1	29.0	29.0	\$2,411,723	\$2,367,618	\$2,424,595
Conservancy Programs						
Chief Counsel I	1.0	1.0	1.0	13,999-16,379	196,032	201,456
Attorney III	3.0	3.0	3.0	9,976-12,798	410,893	423,549
Public Land Mgr II	4.0	4.0	4.0	8,547-9,702	471,846	471,846
Conservancy Proj Dev Mgr	6.0	6.0	6.0	7,028-8,732	618,493	626,568
Attorney	2.0	2.0	2.0	6,979-10,572	196,788	206,634
Conservancy Proj Dev Spec	17.2	17.0	17.0	6,659-8,333	1,571,705	1,614,689
Conservancy Proj Dev Analyst II	8.2	9.0	9.0	5,652-7,079	643,046	675,220
Info Officer I-Spec	1.0	1.0	1.0	5,383-6,739	78,947	78,947
Conservancy Proj Dev Analyst I	2.1	4.0	4.0	4,701-5,885	243,796	255,992
Staff Svcs Analyst	7.4	5.0	5.0	3,448-5,604	255,961	268,612
Temporary Help	1.8	2.0	2.0	(1,041,276)	200,000	200,000
Overtime	-	-	-	-	9,488	9,488
Totals, Conservancy Programs	53.7	54.0	54.0	\$5,464,866	\$4,896,995	\$5,033,001
TOTALS, AUTHORIZED POSITIONS						
	82.8	83.0	83.0	\$7,876,589	\$7,264,613	\$7,457,596
<i>Regular/Ongoing Positions</i>	<i>81.0</i>	<i>81.0</i>	<i>81.0</i>	<i>6,835,313</i>	<i>7,049,125</i>	<i>7,242,108</i>
<i>Temporary Help</i>	<i>12.8</i>	<i>2.0</i>	<i>2.0</i>	<i>1,041,276</i>	<i>200,000</i>	<i>200,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>9,488</i>	<i>9,488</i>
<i>Board Members (per diem)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,000</i>	<i>6,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Executive Office						
Director's Office						
Director	1.0	1.0	1.0	\$15,016-16,239	\$199,742	\$199,742
Chief Dep Director	1.0	1.0	1.0	12,295-13,694	176,856	176,856
Adm Asst II	2.0	2.0	2.0	5,518-6,907	152,506	158,660
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	159,528	163,356
Staff Svcs Analyst-Gen	0.6	1.0	1.0	3,534-5,744	56,659	59,491
Totals	6.6	7.0	7.0	\$726,334	\$745,291	\$758,105
Human Rights Office						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Svcs Mgr I	0.8	1.0	1.0	6,563-8,153	88,036	92,440
Assoc Govtl Prog Analyst	2.1	2.0	2.0	5,518-6,907	165,768	165,768
Totals	3.9	4.0	4.0	\$364,656	\$361,204	\$365,608
Legal Office						
Chief Counsel	1.0	1.0	1.0	13,999-16,379	182,556	182,556
Atty IV	3.3	5.0	5.0	11,020-14,149	825,831	838,935
Atty III	1.7	5.0	5.0	9,976-12,798	648,576	673,104
Atty	1.8	2.0	2.0	6,979-10,572	194,196	199,308
Assoc Govtl Prog Analyst	0.5	1.0	1.0	5,518-6,907	66,216	69,528
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,534-5,744	101,417	106,493
Totals	9.3	16.0	16.0	\$1,306,614	\$2,018,792	\$2,069,924
Audits Office						
Supvng Mgt Auditor	1.0	1.0	1.0	9,196-10,962	131,544	131,544
Staff Mgt Auditor	1.4	3.0	3.0	6,891-8,989	268,269	276,549
Staff Mgt Auditor (Spec)	0.5	1.0	1.0	6,364-8,366	100,392	100,392
Assoc Mgt Auditor	1.2	5.0	5.0	6,082-7,998	410,904	421,848
Staff Svcs Mgt Auditor	1.5	3.0	3.0	4,091-6,651	159,154	167,126
Ofc Techn-Typing	0.7	1.0	1.0	3,369-4,217	50,604	50,604
Totals	6.3	14.0	14.0	\$588,025	\$1,120,867	\$1,148,063
Legislation Office						
Dep Director	1.0	1.0	1.0	9,598-10,692	129,828	129,828
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,534-5,744	57,346	60,214
Totals	3.8	4.0	4.0	\$375,960	\$377,458	\$380,326
Communications and Marketing Division						
Dep Director	1.0	1.0	1.0	9,598-10,692	129,828	129,828
Staff Svcs Mgr II-Supvry	0.3	1.0	1.0	7,204-8,950	101,622	105,888
Graphic Svcs Supvr	-	1.0	1.0	6,248-7,763	74,976	78,720
Graphic Designer III	3.7	5.0	5.0	5,751-7,201	393,861	404,923
Info Ofcr I-Spec	2.0	3.0	3.0	5,518-6,907	231,984	235,296
Research Writer	0.3	1.0	1.0	5,518-6,907	67,320	70,688
Assoc Govtl Prog Analyst	2.5	3.0	3.0	5,518-6,907	235,524	243,000
Assoc Editor-Publications	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Info Officer II	-	1.0	1.0	6,862-8,527	82,344	86,460
Graphic Designer II	0.3	-	-	4,879-6,108	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Sr Photographer	1.0	1.0	1.0	4,383-5,488	65,856	65,856
Totals	12.1	18.0	18.0	\$1,012,072	1,466,199	1,503,543
Strategic Planning and Recreation Services						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	12,512-14,209	174,768	174,768
C.E.A. B	1.0	1.0	1.0	11,102-13,226	151,596	151,596
Assoc Landscape Architect Spec	1.0	2.0	2.0	8,756-10,956	249,872	255,260
Sr Park & Recr Spec	1.8	3.0	3.0	7,784-8,839	321,268	330,924
Research Data Supvr II	0.8	1.0	1.0	7,204-8,950	106,233	107,400
Staff Svcs Mgr II-Supvry	0.8	-	-	7,204-8,950	-	-
Staff Park & Recr Spec	1.0	2.0	2.0	6,862-8,527	180,722	187,969
Research Data Spec II	-	1.0	1.0	6,658-8,334	79,896	83,892
Research Data Supvr I	0.3	1.0	1.0	6,563-8,153	78,756	82,692
Staff Svcs Mgr I	1.7	3.0	3.0	6,563-8,153	274,428	278,364
Research Data Spec I	0.3	1.0	1.0	6,061-7,587	77,310	81,174
Assoc Park & Recr Spec	4.0	7.0	7.0	6,061-7,587	545,748	563,928
Landscape Architect	-	0.5	0.5	5,849-8,380	35,970	37,770
Research Data Analyst II	1.8	3.0	3.0	5,793-7,256	212,332	222,955
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,518-6,907	235,296	238,776
Staff Svcs Analyst-Gen	2.0	3.0	2.0	3,534-5,744	147,931	155,333
Mgt Svcs Techn	-	1.0	1.0	3,130-4,428	37,560	39,444
Totals	20.3	33.5	32.5	\$1,983,716	\$2,909,686	\$2,992,245
Information Technology Office						
C.E.A. B	0.5	1.0	1.0	11,102-13,226	113,652	113,652
Info Tech Spec III	1.0	2.0	2.0	8,700-11,659	215,391	226,164
Info Tech Mgr	4.0	4.0	4.0	8,591-11,512	539,848	546,116
Info Tech Spec II	3.0	3.0	3.0	7,893-10,576	354,889	365,741
Info Tech Sup II	2.9	4.0	4.0	7,783-10,428	422,355	437,359
Info Tech Sup I	1.0	3.0	3.0	7,080-9,486	283,752	292,248
Info Tech Spec I	29.2	34.0	34.0	5,960-9,643	3,571,608	3,620,599
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Info Tech Assoc	17.2	18.0	18.0	4,516-7,998	1,504,745	1,534,855
Totals	59.8	70.0	70.0	\$6,398,046	\$7,089,124	\$7,219,618
Totals, Executive Office	122.1	166.5	165.5	\$12,755,423	\$16,088,621	\$16,437,432
Temporary Help	15.6	15.6	15.6	(1,755,478)	1,755,478	1,755,478
Overtime	-	-	-	(115,469)	115,469	115,469
Totals, Executive Office	137.7	182.1	181.1	\$14,626,370	\$17,959,568	\$18,308,379
Community Engagement Division						
Community Engagement Division-HQ						
Dep Director	1.0	1.0	1.0	10,405-11,587	145,368	145,368
Totals	1.0	1.0	1.0	\$151,864	\$149,004	\$149,004
Community Involvement Section						
Staff Park & Recr Spec	-	1.0	1.0	6,862-8,527	82,344	86,460
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	78,756	82,692
Assoc Park & Recr Spec	-	2.0	2.0	6,061-7,587	145,464	152,736
Assoc Govtl Prog Analyst	1.0	-	-	5,518-6,907	-	-
Park & Recr Spec	-	1.0	1.0	3,534-6,595	42,408	44,532

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Svcs Analyst-Gen	1.0	-	-	3,534-5,744	-	-
Totals	3.0	5.0	5.0	\$239,313	\$348,972	\$366,420
Grants & Local Services Division						
C.E.A. A	0.1	1.0	1.0	9,471-11,463	113,652	113,652
Sr Park & Recr Spec	1.0	4.0	4.0	7,784-8,839	413,940	428,952
Sr. Envirntl Planner	0.8	1.0	1.0	7,563-9,398	94,158	98,865
Staff Park & Recr Spec	5.3	8.0	8.0	6,862-8,527	786,740	799,468
Staff Svcs Mgr I	0.2	1.0	1.0	6,563-8,153	95,966	97,836
Assoc Park & Recr Spec	17.3	27.0	27.0	6,061-7,587	2,209,502	2,260,997
Park & Recr Spec	1.8	2.0	2.0	3,534-6,595	136,887	143,730
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	63,998	67,091
Ofc Techn-Typing	0.7	1.0	1.0	3,369-4,217	39,148	41,102
Totals	28.2	46.0	46.0	\$2,596,296	\$3,953,991	\$4,051,693
Totals, Community Engagement Division	32.2	52.0	52.0	\$2,987,473	\$4,451,967	\$4,567,117
Temporary Help	5.4	5.4	5.4	(569,760)	569,760	569,760
Overtime	-	-	-	(39,282)	39,282	39,282
Totals, Community Engagement Division	37.6	57.4	57.4	\$3,596,515	\$5,061,009	\$5,176,159
Office of Historic Preservation						
Historic Preservation Ofcr	1.0	1.0	1.0	11,614-12,940	155,268	155,268
C.E.A. A	1.0	1.0	1.0	9,471-11,463	131,568	131,568
Restoration Architect	1.0	1.0	1.0	8,756-10,956	137,455	137,455
Supvr	3.2	4.0	4.0	7,817-9,716	444,088	454,350
Historian III	-	1.0	1.0	7,112-8,841	87,480	87,480
Sr State Archeologist	-	1.0	1.0	6,608-8,214	87,480	91,860
Pgrm Asst	0.2	1.0	1.0	6,231-7,940	68,580	68,580
Assoc State Archeologist	4.9	6.0	6.0	5,940-7,381	475,464	486,156
Historian II	9.1	14.0	14.0	5,805-7,268	1,120,761	1,141,902
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	159,174	164,226
Historian I	0.4	-	-	4,602-5,763	-	-
Asst State Archeologist	-	1.0	1.0	3,796-5,829	45,552	47,832
Exec Secty I	0.6	1.0	1.0	3,786-4,743	46,755	49,093
Staff Svcs Analyst-Gen	-	1.0	1.0	3,534-5,744	42,408	44,532
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Totals, Office of Historic Preservation	24.4	36.0	36.0	\$2,336,945	\$3,052,637	\$3,110,906
Temporary Help	3.7	3.7	3.7	(274,914)	274,914	274,914
Overtime	-	-	-	(1,149)	1,149	1,149
Totals, Office of Historic Preservation	28.1	39.7	39.7	\$2,613,008	\$3,328,700	\$3,386,969
Administrative Services Division						
Deputy Director's Office						
C.E.A. A & B	1.8	2.0	2.0	9,471-13,226	251,208	251,208
Totals	1.8	2.0	2.0	\$270,262	\$251,208	\$251,208
Labor Relations Section						
Labor Relations Mgr I	1.0	1.0	1.0	7,976-9,059	108,501	108,708
Labor Relations Spec	1.1	2.0	2.0	6,563-8,153	160,108	168,112
Totals	2.1	3.0	3.0	\$205,820	\$268,609	\$276,820
Human Resources						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
C.E.A. A	1.0	1.0	1.0	9,471-11,463	137,076	137,076
Staff Svcs Mgr III	0.9	1.0	1.0	8,759-9,945	107,298	112,664
Staff Svcs Mgr II-Supvry	2.7	3.0	3.0	7,204-8,950	318,310	322,200
Staff Svcs Mgr I	8.6	10.0	10.0	6,563-8,153	930,355	946,971
Assoc Personnel Analyst	20.5	25.0	25.0	5,518-6,907	1,969,198	2,006,144
Assoc Govtl Prog Analyst	2.3	3.0	3.0	5,518-6,907	225,246	234,090
Pers Supvr II	2.0	3.0	3.0	5,460-6,836	222,543	229,572
Pers Supvr I	2.7	3.0	3.0	4,963-6,213	220,558	223,668
Sr Pers Spec	3.3	6.1	6.1	4,936-6,184	406,243	415,432
Staff Svcs Analyst-Gen	2.3	3.0	3.0	3,534-5,744	182,933	188,633
Pers Spec	15.0	21.0	21.0	3,513-5,655	1,078,327	1,119,199
Mgt Svcs Techn	0.2	1.0	1.0	3,130-4,428	51,086	53,136
Pers Techn I	1.0	1.0	1.0	3,020-4,428	53,136	53,136
Totals	62.5	81.1	81.1	\$4,913,791	\$5,902,309	\$6,041,921
Training Section-Safety						
Park Supt II	0.4	-	-	7,564-10,307	-	-
State Park Peace Off Supvr I	1.5	2.0	2.0	6,298-8,558	210,810	214,248
Totals	1.9	2.0	2.0	\$2,151,183	\$210,810	\$214,248
Training Section-Non-Safety						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	75,206	78,694
Park Maint Worker I	0.6	1.0	1.0	3,719-4,663	53,382	56,049
Staff Svcs Analyst-Gen	1.6	2.0	2.0	3,534-5,744	117,234	123,094
Totals	5.2	6.0	6.0	\$384,848	\$426,542	\$438,557
Training Headquarters-Safety						
Park Supt II	1.0	1.0	1.0	7,564-10,307	132,342	132,342
State Park Peace Off Supvr (Ranger)	3.0	3.0	3.0	6,298-8,558	325,639	325,639
Totals	4.0	4.0	4.0	\$456,682	\$457,981	\$457,981
Training Headquarters-Non-Safety						
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Staff Svcs Mgr I	1.0	2.0	2.0	6,563-8,153	175,968	180,528
Assoc Govtl Prog Analyst	2.7	3.0	3.0	5,518-6,907	221,664	232,752
Totals	4.7	6.0	6.0	\$416,681	\$516,972	\$532,620
Accounting Services Section						
Acctg Administrator III	1.0	1.0	1.0	8,759-9,945	119,263	119,340
Acctg Administrator II	2.6	3.0	3.0	7,204-8,950	283,403	292,543
Sr Adm Analyst-Acctg	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Adm Analyst-Acctg	1.0	1.0	1.0	6,722-8,352	89,098	93,556
Acctg Administrator I-Supvr	6.1	7.0	7.0	6,563-8,153	654,394	665,764
Staff Svcs Mgr I	-	1.0	1.0	6,563-8,153	78,756	82,692
Acctg Administrator I-Spec	4.5	5.0	5.0	6,061-7,587	448,808	453,290
Assoc Acctg Analyst	4.4	6.0	6.0	5,793-7,256	457,768	472,159
Assoc Adm Analyst-Acctg	1.5	2.0	2.0	5,793-7,256	153,920	161,616
Sr Acctg Officer-Spec	12.7	14.0	14.0	5,518-6,907	1,092,554	1,117,268
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	153,687	157,440

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Acctg Officer-Spec	19.8	24.0	24.0	4,819-6,032	1,541,046	1,602,611
Accountant Trainee	6.3	9.0	9.0	4,065-4,847	465,452	483,587
Accountant I-Spec	3.8	6.0	6.0	3,600-4,506	288,162	297,158
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	62,985	66,138
Totals	67.7	83.0	83.0	\$5,147,167	\$5,996,696	\$6,172,562
Business Management Services Section						
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	7,204-8,950	204,887	204,887
Staff Svcs Mgr I	4.7	5.0	5.0	6,563-8,153	469,502	478,304
Bus Service Ofcr III	1.0	2.0	2.0	5,970-7,418	160,656	164,244
Assoc Mgt Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Assoc Govtl Prog Analyst	17.9	21.0	21.0	5,518-6,907	1,620,452	1,661,225
Adm Asst I	-	1.0	1.0	4,588-6,010	55,056	57,804
Bus Service Ofcr I-Spec	1.0	1.0	1.0	4,588-5,744	68,928	68,928
Correctional Officer	0.1	1.0	1.0	4,099-5,741	89,739	94,224
Digital Print Opr II	2.0	2.0	2.0	3,596-4,503	99,915	102,210
Staff Svcs Analyst-Gen	3.3	4.0	4.0	3,534-5,744	254,320	263,151
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	42,798	44,940
Ofc Techn-Gen	1.8	2.0	2.0	3,308-4,145	89,436	91,416
Bus Service Asst-Spec	2.9	3.0	3.0	3,130-4,789	166,072	168,072
Totals	39.7	47.0	47.0	\$3,100,934	\$3,523,985	\$3,601,629
Budget Section						
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	116,870	119,340
Staff Svcs Mgr II-Supvry	1.9	2.0	2.0	7,204-8,950	198,935	203,922
Staff Svcs Mgr I	2.3	6.0	6.0	6,563-8,153	507,088	526,572
Acctg Administrator I-Spec	1.0	1.0	1.0	6,061-7,587	91,044	91,044
Assoc Budget Analyst	4.0	3.0	3.0	5,518-6,907	224,444	231,521
Assoc Govtl Prog Analyst	-	9.0	9.0	5,518-6,907	679,284	692,532
Staff Svcs Analyst-Gen	4.8	12.0	12.0	3,534-5,744	508,896	534,384
Totals	15.0	34.0	34.0	\$1,199,149	\$2,326,561	\$2,399,315
Statewide Bond Unit						
Staff Svcs Mgr II-Supvry	0.3	1.0	1.0	7,204-8,950	86,808	91,146
Staff Svcs Mgr I	4.4	5.0	5.0	6,563-8,153	450,914	463,197
Acctg Administrator I-Spec	1.0	1.0	1.0	6,061-7,587	91,044	91,044
Assoc Acctg Analyst	1.0	1.0	1.0	5,793-7,256	86,794	87,072
Assoc Budget Analyst	-	3.0	3.0	5,518-6,907	198,648	208,584
Assoc Govtl Prog Analyst	1.1	2.0	2.0	5,518-6,907	149,100	152,412
Staff Svcs Analyst-Gen	0.6	2.0	2.0	3,534-5,744	111,944	117,536
Totals	8.4	15.0	15.0	\$750,101	\$1,175,252	\$1,210,991
Totals, Administrative Services Division	213.0	283.1	283.1	\$18,996,618	\$21,056,925	\$21,597,852
Temporary Help	48.9	48.9	48.9	(4,107,708)	4,107,708	4,107,708
Overtime	-	-	-	(470,745)	470,745	470,745
Totals, Administrative Services Division	261.9	332.0	332.0	\$23,575,071	\$25,635,378	\$26,176,305
Off-Highway Motor Vehicle Division						
OHV/Sacramento Headquarters-Safety						
Park Supt IV	1.0	1.0	1.0	9,540-13,027	138,048	144,949

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Park Supt III	1.0	1.0	1.0	8,693-11,852	152,180	152,180
Park Supt II	1.8	2.0	2.0	7,564-10,307	228,071	239,482
State Park Peace Off (Ranger)	2.0	2.0	2.0	5,191-7,605	191,908	191,908
Totals	5.8	6.0	6.0	\$671,850	\$710,207	\$728,519
OHV/Sacramento Headquarters-Non-Safety						
Dep Director	1.0	1.0	1.0	14,057-15,499	151,728	151,728
Envirntl Prog Mgr I-Mgrl	0.7	1.0	1.0	12,512-14,209	174,768	174,768
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	135,461	142,237
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	111,708	111,708
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	113,664	113,664
Staff Park & Recr Spec	3.5	4.0	4.0	6,862-8,527	388,338	393,432
Sr Envirntl Scientist (Spec)	1.7	2.0	2.0	6,816-8,479	194,440	201,948
Research Data Spec II	0.7	1.0	1.0	6,658-8,334	78,956	82,907
Staff Svcs Mgr I	0.9	1.0	1.0	6,563-8,153	84,762	89,004
Assoc Park & Recr Spec	7.8	8.0	8.0	6,061-7,587	669,771	685,914
Assoc Govtl Prog Analyst	0.9	1.5	1.5	5,518-6,907	108,232	113,641
Adm Asst II	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Envirntl Scientist	2.2	4.0	4.0	4,145-7,926	312,664	322,700
Park & Recr Spec	1.0	1.0	1.0	3,534-6,595	66,924	70,272
Staff Svcs Analyst-Gen	0.3	1.0	1.0	3,534-5,744	56,852	59,696
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	48,249	50,181
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	53,136	53,136
Ofc Asst-Typing	1.0	1.0	1.0	2,880-3,912	46,944	46,944
Totals	27.7	32.5	32.5	\$2,588,478	\$2,879,481	\$2,946,764
Totals, OHV/Sacramento Headquarters	33.5	38.5	38.5	\$3,260,328	\$3,589,688	\$3,675,283
Totals, Off-Highway Motor Vehicle Division	33.5	38.5	38.5	\$3,260,328	\$3,589,688	\$3,675,283
Temporary Help	8.3	8.3	8.3	(688,535)	688,535	688,535
Overtime	-	-	-	(38,412)	38,412	38,412
Totals, Off-Highway Motor Vehicle Division	41.8	46.8	46.8	\$3,987,275	\$4,316,635	\$4,402,230
Boating and Waterways Division						
Boating and Waterways Headquarters						
Deputy Director, Boating & Waterways	0.9	1.0	1.0	11,073-12,336	151,728	151,728
Staff Svcs Mgr I	2.0	2.0	2.0	6,563-8,153	180,120	189,132
Assoc Govtl Prog Analyst	1.7	2.0	2.0	5,518-6,907	165,768	165,768
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	135,864	137,856
Totals, Boating and Waterways Headquarters	6.6	7.0	7.0	\$598,338	\$633,480	\$644,484
Recreational Boating Safety & Grants Comp						
Staff Svcs Mgr II-Suprvy	0.6	1.0	1.0	7,204-8,950	107,400	107,400
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,448	97,836
Assoc Govtl Prog Analyst	2.3	3.0	3.0	5,518-6,907	224,832	231,827
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,534-5,744	97,922	102,818
Totals	4.9	7.0	7.0	\$410,537	\$527,602	\$539,881
Aquatic Invasive Species						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	12,512-14,209	174,768	174,768
Sr Envirntl Scientist (Sup)	2.0	2.0	2.0	9,268-11,522	285,642	292,446
Sr Envirntl Scientist (Spec)	2.0	2.0	2.0	6,816-8,479	219,024	219,024

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Research Data Spec II	0.8	1.0	1.0	6,658-8,334	99,272	100,008
Aquatic Pest Cntrl Asst Prog Mgr	2.0	2.0	2.0	5,543-6,942	151,040	158,600
Envirntrl Scientist	4.4	5.0	5.0	4,145-7,926	354,904	368,111
Aquatic Pest Cntrl Spec	7.7	11.0	11.0	3,600-5,614	640,173	655,341
Park & Recr Spec	1.0	1.0	1.0	3,534-6,595	53,253	55,914
Aquatic Pest Cntrl Techn	1.1	8.0	8.0	2,786-4,336	286,470	298,440
Totals, Aquatic Invasive Species	22.0	33.0	33.0	\$1,865,243	\$2,264,546	\$2,322,652
Loan and Grant Financial Svcs						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Park & Recr Spec	3.8	5.6	5.6	6,061-7,587	468,696	475,059
Park & Recr Spec	2.1	4.0	4.0	3,534-6,595	193,991	203,703
Totals, Loan and Grant Financial Svcs	7.9	11.6	11.6	\$692,434	\$867,923	\$883,998
Totals, Boating and Waterways Division	41.4	58.6	58.6	\$3,566,552	\$4,293,551	\$4,391,015
Temporary Help	10.4	10.4	10.4	(689,147)	689,147	689,147
Overtime	-	-	-	(55,363)	55,363	55,363
Totals, Boating and Waterways Division	51.8	69.0	69.0	\$4,311,062	\$5,038,061	\$5,135,525
Park Operations						
Deputy Director's Office						
C.E.A. A & B	2.0	2.0	2.0	9,471-13,226	334,752	334,752
Staff Park & Recr Spec	-	1.0	1.0	6,862-8,527	82,344	86,460
Park Maint Chief III	-	2.0	2.0	6,711-8,345	161,064	169,128
Assoc Govtl Prog Analyst	-	2.0	2.0	5,518-6,907	132,432	139,056
Adm Asst II	1.0	1.0	1.0	5,518-6,907	85,392	85,392
Totals	3.0	8.0	8.0	\$429,549	\$795,984	\$814,788
Temporary Help	3.5	3.5	3.5	(381,430)	381,430	381,430
Overtime	-	-	-	(25,699)	25,699	25,699
Totals, Deputy Director's Office	6.5	11.5	11.5	\$836,678	\$1,203,113	\$1,221,917
Partnerships Division						
C.E.A. A	0.1	1.0	1.0	9,471-11,463	126,000	126,000
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	86,448	90,768
Staff Svcs Mgr I	3.0	3.0	3.0	6,563-8,153	264,572	274,396
Assoc Park & Recr Spec	-	1.0	1.0	6,061-7,587	72,732	76,368
Assoc Govtl Prog Analyst	4.3	7.0	7.0	5,518-6,907	506,984	523,511
Staff Svcs Analyst-Gen	2.0	3.0	3.0	3,534-5,744	189,867	192,627
Totals	10.4	16.0	16.0	\$863,050	\$1,246,603	\$1,283,670
Temporary Help	2.2	2.2	2.2	(196,034)	196,034	196,034
Totals, Partnerships Division	12.6	18.2	18.2	\$1,059,084	\$1,442,637	\$1,479,704
Park Operations Administrative Services						
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	118,878	119,340
Staff Svcs Mgr II-Suprvy	0.8	1.0	1.0	7,204-8,950	106,233	107,400
Staff Svcs Mgr I	4.9	5.0	5.0	6,563-8,153	450,604	466,780
Assoc Govtl Prog Analyst	9.1	14.0	14.0	5,518-6,907	1,047,519	1,077,133
Park Maint Supvr	-	1.0	1.0	5,079-6,296	60,948	63,996
Envirntrl Scientist	-	1.0	1.0	4,145-7,926	49,740	52,224
Park Maint Worker I	-	1.0	1.0	3,719-4,663	44,628	46,860

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Svcs Analyst-Gen	5.2	7.0	7.0	3,534-5,744	391,029	404,911
Mgt Svcs Techn	1.0	2.0	2.0	3,130-4,428	90,696	92,580
Totals	22.0	33.0	33.0	\$1,781,415	\$2,360,275	\$2,431,224
Totals, Park Operations Administrative Services	22.0	33.0	33.0	\$1,781,415	\$2,360,275	\$2,431,224
Natural Resources Division						
Envirntl Prog Mgr I-Mgrl	1.5	2.0	2.0	12,512-14,209	332,514	340,398
Sr Envirntl Scientist (Sup)	3.7	5.0	5.0	9,268-11,522	680,702	702,044
C.E.A. A	1.0	1.0	1.0	9,471-11,463	180,000	180,000
Forester II-Supvry	-	1.0	1.0	6,911-8,964	86,712	91,044
Sr Envirntl Scientist (Spec)	4.5	9.0	9.0	6,816-8,479	893,313	917,816
Sr State Archeologist	-	1.0	1.0	6,608-8,214	87,480	91,860
Engrng Geologist	2.0	2.0	2.0	5,849-11,012	262,416	262,416
Forester I-Nonsupvry	0.5	3.0	3.0	5,845-7,585	228,332	239,760
Forestry Assistant II	0.1	1.0	1.0	4,899-6,355	59,916	62,820
Envirntl Scientist	2.2	8.0	8.0	4,145-7,926	408,876	429,300
Forestry Assistant I	-	3.0	3.0	4,002-5,681	150,624	158,148
Totals	15.5	36.0	36.0	\$1,925,507	\$3,370,885	\$3,475,606
Temporary Help	6.6	6.6	6.6	(700,187)	700,187	700,187
Overtime	-	-	-	-	-	-
Totals, Natural Resources Division	22.1	42.6	42.6	\$2,625,694	\$4,071,072	\$4,175,793
Interpretation and Education Division						
C.E.A. A	0.9	1.0	1.0	9,471-11,463	113,652	113,652
Coastal Prog Analyst III	1.0	1.0	1.0	6,563-8,153	97,836	100,788
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Park Interpreter III	3.0	4.0	4.0	6,248-7,763	342,304	350,096
Assoc Park & Recr Spec	0.6	1.0	1.0	6,061-7,587	74,853	78,594
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Park Interpreter II	4.0	8.0	8.0	5,028-6,296	523,062	544,904
Park Interpreter I	0.9	1.0	1.0	4,383-5,488	52,596	55,224
Park & Recr Spec	1.0	1.0	1.0	3,534-6,595	65,856	65,856
Staff Svcs Analyst-Gen	1.9	2.0	2.0	3,534-5,744	118,307	124,224
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Totals	16.3	22.0	22.0	\$1,285,937	\$1,619,790	\$1,664,662
Temporary Help	5.1	5.1	5.1	(405,913)	405,913	405,913
Overtime	-	-	-	(8,349)	8,349	8,349
Totals, Interpretation and Education Division	21.4	27.1	27.1	\$1,700,199	\$2,034,052	\$2,078,924
Cultural Resources Division						
C.E.A. A	1.0	1.0	1.0	9,471-11,463	144,744	144,744
Research Data Manager	0.8	1.0	1.0	8,759-9,945	109,050	114,504
Supvr	2.0	2.0	2.0	7,817-9,716	222,148	227,284
Staff Park & Recr Spec	0.1	1.0	1.0	6,862-8,527	92,336	96,958
Sr State Archeologist	-	3.0	3.0	6,608-8,214	262,440	275,580
Staff Svcs Mgr I	0.8	1.0	1.0	6,563-8,153	78,756	82,692
Research Data Supvr I	-	1.0	1.0	6,563-8,153	78,756	82,692
Museum Curator III	1.0	1.0	1.0	6,248-7,763	85,292	89,559
Assoc Park & Recr Spec	-	1.0	1.0	6,061-7,587	72,732	76,368

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Assoc State Archeologist	4.7	9.0	9.0	5,940-7,381	700,497	722,244
Archivist II	1.0	1.0	1.0	5,840-7,308	87,696	87,696
Historian II	0.9	1.0	1.0	5,805-7,268	69,660	73,140
Assoc Govtl Prog Analyst	3.2	4.0	4.0	5,518-6,907	312,800	319,228
Museum Curator II	1.4	2.0	2.0	5,184-6,436	148,820	152,264
Historian I	1.0	2.0	2.0	4,602-5,763	116,378	122,198
Museum Curator I	1.0	1.0	1.0	4,519-5,589	60,282	63,296
Research Data Analyst I	0.2	1.0	1.0	3,895-4,426	55,540	58,318
Asst State Archeologist	0.8	1.0	1.0	3,796-5,829	45,552	47,832
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	67,268	68,928
Park Maint Asst	0.2	1.0	1.0	3,412-3,905	41,970	44,070
Museum Techn	2.0	2.0	2.0	3,111-4,401	88,835	93,284
Totals	23.1	38.0	38.0	\$1,874,200	\$2,941,552	\$3,042,879
Temporary Help	3.4	3.4	3.4	(200,480)	200,480	200,480
Overtime	-	-	-	(2,434)	2,434	2,434
Totals, Cultural Resources Division	26.5	41.4	41.4	\$2,077,114	\$3,144,466	\$3,245,793
Accessibility Division						
C.E.A. A	-	1.0	1.0	9,471-11,463	113,652	113,652
Assoc Park & Recr Spec	-	1.0	1.0	6,061-7,587	72,732	76,368
Park Maint Worker I	-	10.0	10.0	3,719-4,663	446,280	468,600
Totals	-	12.0	12.0	-	\$632,664	\$658,620
Totals, Accessibility Division	-	12.0	12.0	-	\$632,664	\$658,620
District Facilities Management Program						
Sr Equipt Engr	1.0	1.0	1.0	10,311-12,905	167,466	167,466
Sr Engrng Geologist	1.0	1.0	1.0	10,311-12,905	165,085	165,085
Constrn Supvr II	0.5	-	-	9,486-11,877	-	-
C.E.A. A	0.7	1.0	1.0	9,471-11,463	166,884	166,884
Assoc Safety Engr	0.6	1.0	1.0	9,245-11,566	118,752	124,692
Sr Park & Recr Spec	2.0	3.0	3.0	7,784-8,839	327,420	332,424
Staff Park & Recr Spec	-	1.0	1.0	6,862-8,527	82,344	86,460
Park Maint Chief III	1.0	2.0	2.0	6,711-8,345	180,672	184,704
Staff Svcs Mgr I	2.9	3.0	3.0	6,563-8,153	288,524	293,156
Park Maint Chief II	-	1.0	1.0	6,098-7,584	73,176	76,836
Assoc Park & Recr Spec	1.0	1.0	1.0	6,061-7,587	76,836	80,676
Equipt Engr	1.0	1.0	1.0	5,849-10,956	131,416	134,475
Park Maint Chief I	3.0	5.0	5.0	5,557-6,902	368,558	384,897
Assoc Govtl Prog Analyst	4.7	6.0	6.0	5,518-6,907	444,910	461,669
Park Equipt Opr	2.8	5.0	5.0	5,209-5,996	324,844	337,467
Maint Mechanic	-	1.0	1.0	5,111-6,468	61,332	64,404
Park Maint Supvr	0.9	1.0	1.0	5,079-6,296	63,742	66,933
Carpenter I	0.3	1.0	1.0	4,647-5,869	56,692	59,524
Park Maint Worker II	1.9	3.0	3.0	4,046-5,103	158,340	163,188
Park Maint Worker I	6.1	11.0	11.0	3,719-4,663	555,780	573,595
Staff Svcs Analyst-Gen	0.2	1.0	1.0	3,534-5,744	42,408	44,532
Park Maint Asst	1.4	3.0	3.0	3,412-3,905	125,910	132,210
Totals	33.0	53.0	53.0	\$2,436,183	\$3,981,091	\$4,101,277

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Temporary Help	14.5	14.5	14.5	(1,018,061)	1,018,061	1,018,061
Overtime	-	-	-	(172,473)	172,473	172,473
Totals, District Facilities Management Program	47.5	67.5	67.5	\$3,626,717	\$5,171,625	\$5,291,811
Northern Service Center						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	12,512-14,209	174,768	174,768
Constrn Supvr III	1.0	2.0	2.0	11,326-14,177	313,680	320,640
Supvng Architect	1.0	1.0	1.0	11,326-14,177	174,372	174,372
Sr Elec Engr	0.3	1.0	1.0	10,876-13,610	147,440	154,636
Sr Civil Engr	1.0	1.0	1.0	10,311-12,905	158,736	158,736
Sr Architect	1.0	2.0	2.0	10,311-12,905	285,564	291,900
Sr Landscape Architect	1.0	1.0	1.0	10,311-12,905	152,917	157,601
Constrn Supvr II	9.3	11.0	11.0	9,486-11,877	1,472,852	1,514,620
C.E.A. A	1.0	1.0	1.0	9,471-11,463	178,860	178,860
Assoc Civil Engr	2.0	2.0	2.0	8,794-11,007	270,768	270,768
Assoc Elec Engr	0.7	-	-	8,757-10,955	-	-
Assoc Architect	3.1	4.0	4.0	8,756-10,956	499,874	511,399
Assoc Landscape Architect Spec	4.0	5.0	5.0	8,756-10,956	650,311	655,699
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	113,664	113,664
Sr Envirntl Scientist (Spec)	2.0	2.0	2.0	6,816-8,479	199,379	203,873
Sr State Archeologist	0.2	1.0	1.0	6,608-8,214	87,480	91,860
Assoc Park & Recr Spec	1.0	1.0	1.0	6,061-7,587	91,044	91,044
Assoc State Archeologist	2.5	3.0	3.0	5,940-7,381	241,767	249,424
Engr, Civil	3.0	3.0	3.0	5,849-10,956	410,820	411,480
Exhibit Designer/Coord	1.0	1.0	1.0	5,807-7,212	86,544	86,544
Historian II	1.0	1.0	1.0	5,805-7,268	87,216	87,216
Communications Opr	-	1.0	1.0	4,090-6,373	49,080	51,540
Totals	38.1	46.0	46.0	\$4,975,630	\$5,847,136	\$5,950,644
Temporary Help	4.2	4.2	4.2	(536,847)	536,847	536,847
Overtime	-	-	-	-	-	-
Totals, Northern Service Center	42.3	50.2	50.2	\$5,512,477	\$6,383,983	\$6,487,491
Southern Service Center						
Supvng Landscape Architect	1.0	1.0	1.0	12,525-14,228	184,633	184,633
Sr Civil Engr	0.7	1.0	1.0	10,311-12,905	143,211	150,372
Sr Landscape Architect	2.0	2.0	2.0	10,311-12,905	334,932	334,932
Constrn Supvr II	3.3	4.0	4.0	9,486-11,877	562,975	568,807
Assoc Civil Engr	2.3	4.0	4.0	8,794-11,007	487,104	497,928
Assoc Architect	3.0	3.0	3.0	8,756-10,956	419,104	419,104
Assoc Landscape Architect Spec	1.6	2.0	2.0	8,756-10,956	257,082	257,082
Sr Envirntl Scientist (Spec)	-	1.0	1.0	6,816-8,479	88,032	92,436
Research Data Spec II	0.7	1.0	1.0	6,658-8,334	100,008	100,008
Assoc Park & Recr Spec	1.0	2.0	2.0	6,061-7,587	163,776	167,412
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	88,572	88,572
Landscape Architect	2.0	2.0	2.0	5,849-8,380	185,731	190,051
Exhibit Designer/Coord	0.2	1.0	1.0	5,807-7,212	69,684	73,164
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	69,714	73,202
Regional Interpretative Spec	1.0	1.0	1.0	5,267-6,595	79,140	79,140

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Historian I	0.8	1.0	1.0	4,602-5,763	57,294	60,162
Envirntl Scientist	1.8	2.0	2.0	4,145-7,926	114,792	120,528
Communications Opr	-	1.0	1.0	4,090-6,373	49,080	51,540
Mgt Svcs Techn	0.4	1.0	1.0	3,130-4,428	37,560	39,444
Totals	23.8	32.0	32.0	\$2,787,937	\$3,492,424	\$3,548,517
Temporary Help	11.2	11.2	11.2	(922,975)	922,975	922,975
Overtime	-	-	-	(3,049)	3,049	3,049
Totals, Southern Service Center	35.0	43.2	43.2	\$3,713,961	\$4,418,448	\$4,474,541
Acquisition & Real Property Svcs						
Sr Land Surveyor	1.0	1.0	1.0	10,311-12,905	157,590	158,736
C.E.A. A	-	1.0	1.0	9,471-11,463	113,652	113,652
Transp Surveyor Party Chief	1.0	1.0	1.0	9,194-11,504	145,104	145,104
Supvng Land Agent Supr	1.0	1.0	1.0	7,729-9,609	115,173	115,308
Sr Land Agent-Spec	1.0	2.0	2.0	6,825-8,543	178,780	186,868
Assoc Land Agent	2.0	2.0	2.0	5,793-7,256	152,333	158,993
Transp Surveyor	3.0	3.0	3.0	5,708-10,956	378,512	384,356
Totals	9.0	11.0	11.0	\$1,012,805	\$1,241,144	\$1,263,017
Temporary Help	2.0	2.0	2.0	(231,100)	231,100	231,100
Totals, Acquisition & Real Property Svcs	11.0	13.0	13.0	\$1,243,905	\$1,472,244	\$1,494,117
Law Enforcement & Emergency Svcs Division						
Law Enforcement & Emergency Svcs-Safety						
Park Supt V	1.0	1.0	1.0	11,009-13,734	174,696	174,696
Park Supt IV	1.7	2.0	2.0	9,540-13,027	329,574	331,407
Park Supt III	4.0	5.0	5.0	8,693-11,852	683,261	707,243
Park Supt II	7.6	15.0	15.0	7,564-10,307	1,609,549	1,670,457
State Park Peace Off Supvr (Ranger)	2.5	4.0	4.0	6,298-8,558	401,295	409,692
State Park Peace Off (Ranger)	6.0	15.0	15.0	5,191-7,605	1,077,062	1,120,743
Totals	22.8	42.0	42.0	\$2,681,289	\$4,275,437	\$4,414,238
Law Enforcement & Emergency Svcs-Non-Safety						
Staff Svcs Mgr I	0.2	1.0	1.0	6,563-8,153	81,566	85,644
Telecomm Systems Mgr I-super	1.0	1.0	1.0	6,556-8,616	84,328	88,541
Telecomm Systems Analyst II	1.0	1.0	1.0	5,518-7,256	87,072	87,072
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,518-6,907	209,048	219,510
Info Ofcr I-Spec	1.0	1.0	1.0	5,518-6,907	72,996	76,644
Adm Asst I	0.7	-	-	4,588-6,010	-	-
Staff Svcs Analyst-Gen	0.3	2.0	2.0	3,534-5,744	99,124	104,080
Mgt Svcs Techn	0.7	1.0	1.0	3,130-4,428	37,560	39,444
Totals	6.9	10.0	10.0	\$505,990	\$671,694	\$700,935
Northern Communications Center-Safety						
Park Supt II	1.0	2.0	2.0	7,564-10,307	223,110	227,646
Totals	1.0	2.0	2.0	\$132,342	\$223,110	\$227,646
Northern Communications Center-Non-Safety						
Communications Supvr	3.0	3.0	3.0	5,075-6,987	219,920	226,722
Communications Opr	7.9	12.0	12.0	4,090-6,373	761,303	787,227
Totals	10.9	15.0	15.0	\$788,081	\$981,223	\$1,013,949
Southern Communications Center-Safety						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Park Supt II	1.0	3.0	3.0	7,564-10,307	315,790	331,392
Totals	1.0	3.0	3.0	\$108,730	\$315,790	\$331,392
Southern Communications Center-Non-Safety						
Communications Supvr	2.0	2.0	2.0	5,075-6,987	167,688	167,688
Communications Opr	5.8	10.0	10.0	4,090-6,373	606,123	624,990
Totals	7.8	12.0	12.0	\$553,503	\$773,811	\$792,678
Totals, Law Enforcement and Emergency Svcs Div	50.4	84.0	84.0	\$4,769,935	\$7,241,065	\$7,480,838
Temporary Help	29.1	29.1	29.1	(1,600,827)	1,600,827	1,600,827
Overtime				(503,441)	503,441	503,441
Totals, Law Enforcement and Emergency Svcs Div	79.5	113.1	113.1	\$6,874,203	\$9,345,333	\$9,585,106
Northern Field Division						
Northern Field Division Chief's Ofc-Safety						
C.E.A. A	1.0	1.0	1.0	9,471-11,463	188,964	188,964
Totals	1.0	1.0	1.0	\$188,964	\$188,964	\$188,964
Bay Area District						
Bay Area District-Safety						
State Park Peace Off (Ranger)	-	3.0	4.0	5,191-7,605	186,876	196,236
Totals	-	3.0	4.0	-	\$186,876	\$196,236
Bay Area District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	11,887-14,852	177,012	178,224
Dist Supt I, Parks	1.0	1.0	1.0	10,037-13,733	164,796	164,796
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	149,628	149,628
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	113,593	113,664
Staff Park & Recr Spec	-	2.0	2.0	6,862-8,527	164,688	172,920
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	6,816-8,479	88,523	92,544
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	103,652	105,147
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	96,276	97,836
Adm Off II	1.0	1.0	1.0	5,970-7,418	89,016	89,016
Assoc State Archeologist	0.9	1.0	1.0	5,940-7,381	88,572	88,572
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	86,965	86,965
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	72,138	75,744
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	75,550	75,550
Museum Curator II	0.8	1.0	1.0	5,184-6,436	76,918	77,232
Park Interpreter II	0.6	1.0	1.0	5,028-6,296	60,336	63,348
Forestry Assistant II	-	1.0	1.0	4,899-6,355	58,788	58,788
Museum Curator I	0.9	1.0	1.0	4,519-5,589	63,820	66,300
Park Interpreter I	1.0	2.0	2.0	4,383-5,488	115,362	120,504
Envirntl Scientist	2.6	3.0	3.0	4,145-7,926	228,865	235,545
Skilled Laborer	-	0.5	1.0	4,031-5,075	24,186	26,034
Park Maint Worker I	-	0.5	1.0	3,719-4,663	22,314	23,430
Staff Svcs Analyst-Gen	2.9	4.6	4.6	3,534-5,744	264,544	271,161
Ofc Techn-Gen	0.8	1.0	1.0	3,308-4,145	41,181	43,242
Mgt Svcs Techn	1.1	2.0	2.0	3,130-4,428	90,696	92,580
Museum Techn	-	1.0	1.0	3,111-4,401	37,332	39,204
Totals	22.6	32.6	33.6	\$2,035,622	\$2,554,751	\$2,607,974
Marin Sector-Safety						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
State Park Peace Off Supvr (Ranger)	1.8	2.0	2.0	6,298-8,558	212,907	215,670
State Park Peace Off (Ranger)	6.1	7.0	7.0	5,191-7,605	618,824	641,942
Totals	7.9	9.0	9.0	\$720,542	\$831,731	\$857,612
Marin Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	86,965	86,965
Park Maint Supvr	0.5	1.0	1.0	5,079-6,296	65,596	68,878
Park Interpreter I	0.7	2.0	2.0	4,383-5,488	110,350	115,870
Park Maint Worker II	0.5	1.0	1.0	4,046-5,103	48,552	50,976
Park Maint Worker I	3.3	4.0	4.0	3,719-4,663	215,588	223,075
Park Maint Asst	1.6	3.0	3.0	3,412-3,905	130,112	136,615
Ofc Techn-Typing	1.6	1.0	1.0	3,369-4,217	50,604	50,604
Totals	9.2	13.0	13.0	\$515,286	\$707,767	\$732,983
San Francisco Bay Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.1	2.0	2.0	6,298-8,558	207,677	216,019
State Park Peace Off (Lifeguard)	-	1.0	1.0	5,191-7,605	62,292	65,412
State Park Peace Off (Ranger)	0.8	3.0	3.0	5,191-7,605	220,910	231,323
Totals	1.9	6.0	6.0	\$183,455	\$490,879	\$512,754
San Francisco Bay Sector-Non-Safety						
Staff Park & Recr Spec	-	1.0	1.0	6,862-8,527	82,344	86,460
Maint Mechanic	0.2	1.0	1.0	5,111-6,468	61,332	64,404
Park Maint Supvr	0.8	1.0	1.0	5,079-6,296	70,438	73,962
Park Interpreter II	1.5	2.0	2.0	5,028-6,296	135,888	138,900
Park Interpreter I	1.8	4.0	4.0	4,383-5,488	227,958	235,908
Skilled Laborer	0.5	1.0	1.0	4,031-5,075	49,584	52,068
Boat Opr	1.0	1.0	1.0	3,961-4,990	62,874	62,874
Park Maint Worker I-Angel	1.0	1.0	1.0	3,719-4,663	50,810	53,352
Staff Svcs Analyst-Gen	-	1.0	1.0	3,534-5,744	42,408	44,532
Park Maint Asst-Angel	1.0	1.0	1.0	3,412-3,905	49,203	49,203
Ofc Techn-Gen	0.3	1.0	1.0	3,308-4,145	40,356	42,372
Totals	8.1	15.0	15.0	\$496,564	\$873,195	\$904,035
Sonoma Sector-Safety						
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,298-8,558	226,035	226,035
State Park Peace Off (Ranger)	3.1	5.0	5.0	5,191-7,605	383,246	392,606
Totals	5.1	7.0	7.0	\$522,056	\$609,281	\$618,641
Sonoma Sector-Non-Safety						
Water & Sewage Plant Supvr	-	2.0	2.0	5,911-7,014	141,864	148,968
Park Maint Chief I	-	1.0	1.0	5,557-6,902	66,684	70,020
Maint Mechanic	-	1.0	1.0	5,111-6,468	61,332	64,404
Park Maint Supvr	-	1.0	1.0	5,079-6,296	60,948	63,996
Restoration Work Spec	1.0	1.0	1.0	4,983-5,743	72,362	72,362
Park Interpreter I	2.4	2.0	2.0	4,383-5,488	121,222	125,050
Park Landscape Maint Techn	-	1.0	1.0	3,792-4,773	45,504	47,784
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	56,965	58,754
Groundskeeper	1.0	1.0	1.0	3,412-4,450	45,334	47,599
Laborer	1.0	1.0	1.0	3,412-3,905	49,203	49,203
Park Maint Asst	0.6	1.0	1.0	3,412-3,905	45,522	47,702

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals	7.0	13.0	13.0	\$398,234	\$766,940	\$795,842
Totals, Bay Area District	61.8	98.6	100.6	\$4,871,759	\$7,021,420	\$7,226,077
Gold Fields District						
Gold Fields District-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	150,757	150,757
Park Supt II	0.8	1.0	1.0	7,564-10,307	90,768	95,304
Totals	1.8	2.0	2.0	\$244,901	\$241,525	\$246,061
Gold Fields District-Non-Safety						
Dist Supt II, Parks	-	1.0	1.0	11,887-14,852	142,644	149,772
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	146,570	149,628
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	113,664	113,664
Staff Svcs Mgr II-Supvry	0.3	1.0	1.0	7,204-8,950	98,600	103,528
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	100,140	100,140
Staff Svcs Mgr I	0.7	-	-	6,563-8,153	-	-
Assoc Park & Recr Spec	1.2	2.0	2.0	6,061-7,587	162,462	168,048
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	88,572	88,572
Water & Sewage Plant Supvr	-	1.0	1.0	5,911-7,014	70,932	74,484
Historian II	1.0	1.0	1.0	5,805-7,268	81,648	85,308
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Heavy Equipt Mechanic	1.0	1.0	1.0	5,236-6,623	72,420	72,420
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	71,952	71,952
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	70,680	70,680
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	75,496	75,552
Park Interpreter II	1.0	1.0	1.0	5,028-6,296	71,307	74,264
Park Interpreter I	0.3	1.0	1.0	4,383-5,488	53,472	56,144
Adm Off I	1.0	1.0	1.0	4,144-6,149	73,788	73,788
Skilled Laborer	1.0	1.0	1.0	4,031-5,075	49,584	52,068
Park & Recr Spec	0.8	-	-	3,534-6,595	-	-
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	135,054	137,355
Ofc Techn-Typing	0.9	1.0	1.0	3,369-4,217	44,754	46,995
Mgt Svcs Techn	1.5	2.0	2.0	3,130-4,428	96,606	98,784
Totals	20.7	24.0	24.0	\$1,622,749	\$1,903,229	\$1,946,030
Auburn Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	97,020	101,796
State Park Peace Off (Ranger)	3.7	5.0	5.0	5,191-7,605	429,880	441,030
Totals	4.7	6.0	6.0	\$420,670	\$526,900	\$542,826
Auburn Sector-Non-Safety						
Park Equipt Opr	0.6	1.0	1.0	5,209-5,996	71,952	71,952
Park Maint Supvr	0.9	1.0	1.0	5,079-6,296	67,244	70,603
Park Maint Worker II	0.8	1.0	1.0	4,046-5,103	50,370	52,884
Park Maint Worker I	0.3	-	-	3,719-4,663	-	-
Totals	2.6	3.0	3.0	\$160,908	\$189,566	\$195,439
Marshall Gold Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	102,985	104,196
State Park Peace Off (Ranger)	2.3	3.0	3.0	5,191-7,605	258,763	261,883
Totals	3.3	4.0	4.0	\$347,133	\$361,748	\$366,079

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Marshall Gold Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	75,552	75,552
Park Maint Worker II	0.1	1.0	1.0	4,046-5,103	58,959	61,236
Park Maint Worker I	0.8	1.0	1.0	3,719-4,663	44,814	47,055
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,534-5,744	57,346	60,214
Ofc Techn-Typing	0.2	-	-	3,369-4,217	-	-
Totals	2.9	4.0	4.0	\$181,572	\$236,671	\$244,057
Prairie City Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	111,085	111,085
State Park Peace Off (Ranger)	3.0	3.0	3.0	5,191-7,605	277,380	277,380
Totals	4.0	4.0	4.0	\$387,927	\$388,465	\$388,465
Prairie City Sector-Non-Safety						
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	113,664	113,664
Park Equipt Opr	1.7	2.0	2.0	5,209-5,996	143,020	143,904
Park Maint Supvr	0.5	1.0	1.0	5,079-6,296	60,948	63,996
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	65,856	65,856
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	150,592	158,122
Park Maint Worker II	1.0	1.0	1.0	4,046-5,103	61,236	61,236
Park Maint Worker I	1.9	2.0	2.0	3,719-4,663	92,658	97,290
Totals	9.1	10.0	10.0	\$637,716	\$687,974	\$704,068
Folsom Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	136,746	143,336
State Park Peace Off Supvr (Ranger)	2.3	3.0	3.0	6,298-8,558	287,476	291,256
State Park Peace Off (Ranger)	8.0	12.0	12.0	5,191-7,605	922,310	949,564
State Park Peace Off (Lifeguard)	2.1	4.0	4.0	5,191-7,605	312,063	325,801
Totals	13.4	20.0	20.0	\$1,212,038	\$1,658,595	\$1,709,957
Folsom Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	82,824	82,824
Park Maint Worker I	4.4	5.0	5.0	3,719-4,663	250,626	258,032
Groundskeeper	1.0	1.0	1.0	3,412-4,450	53,400	53,400
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	47,787	49,757
Mgt Svcs Techn	1.0	2.0	2.0	3,130-4,428	75,120	78,888
Totals	8.4	10.0	10.0	\$458,441	\$509,757	\$522,901
Totals, Gold Fields District	70.9	87.0	87.0	\$5,674,055	\$6,704,430	\$6,865,883
North Coast Redwoods District						
North Coast Redwoods Dist-Safety						
Park Supt III	1.1	-	-	8,693-11,852	-	-
Park Supt II	0.4	1.0	1.0	7,564-10,307	114,013	119,712
State Park Peace Off (Ranger)	0.7	2.0	2.0	5,191-7,605	155,052	158,172
Totals	2.2	3.0	3.0	\$260,507	\$269,065	\$277,884
North Coast Redwoods District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	11,887-14,852	178,224	178,224
Sr Engrng Geologist	-	1.0	1.0	10,311-12,905	126,828	133,164
Dist Supt I, Parks	-	1.0	1.0	10,037-13,733	120,444	126,468
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	149,628	149,628
Supvr	1.0	1.0	1.0	7,817-9,716	118,408	119,508

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	112,014	113,664
Forester II-Supvry	0.8	1.0	1.0	6,911-8,964	100,642	105,678
Sr Envirntl Scientist (Spec)	-	1.0	1.0	6,816-8,479	88,032	92,436
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	100,140	100,140
Staff Svcs Mgr I	0.8	1.0	1.0	6,563-8,153	86,404	90,726
Park Interpreter III	1.0	1.0	1.0	6,248-7,763	74,976	78,720
Park Maint Chief II	0.1	1.0	1.0	6,098-7,584	87,638	91,008
Assoc State Archeologist	0.6	1.0	1.0	5,940-7,381	71,280	74,844
Water & Sewage Plant Supvr	2.0	2.0	2.0	5,911-7,014	154,674	161,814
Engrmg Geologist	-	1.0	1.0	5,849-11,012	71,940	75,540
Historian II	-	1.0	1.0	5,805-7,268	69,660	73,140
Park Maint Chief I	1.4	1.0	1.0	5,557-6,902	81,078	82,824
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,518-6,907	68,976	72,428
Heavy Equipt Mechanic	-	1.0	1.0	5,236-6,623	62,832	65,976
Park Equipt Opr	2.0	2.0	2.0	5,209-5,996	138,945	142,126
Museum Curator II	0.2	1.0	1.0	5,184-6,436	66,466	69,792
Park Maint Supvr	0.5	-	-	5,079-6,296	-	-
Park Interpreter II	1.7	1.0	1.0	5,028-6,296	72,471	75,000
Museum Curator I	0.8	-	-	4,519-5,589	-	-
Park Interpreter I	1.3	3.0	3.0	4,383-5,488	158,226	166,132
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	184,410	188,454
Park Maint Worker II	0.3	1.0	1.0	4,046-5,103	59,280	61,228
Staff Svcs Analyst-Gen	-	1.0	1.0	3,534-5,744	42,408	44,532
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	49,262	50,604
Mgt Svcs Techn	2.0	2.0	2.0	3,130-4,428	90,696	92,580
Totals	24.2	34.0	34.0	\$2,073,395	\$2,785,982	\$2,876,378
Eel River Sector-Safety						
Park Supt II	0.8	-	-	7,564-10,307	-	-
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,298-8,558	215,581	215,581
State Park Peace Off (Ranger)	6.3	8.0	8.0	5,191-7,605	626,990	648,577
Totals	9.1	10.0	10.0	\$824,304	\$842,571	\$864,158
Eel River Sector-Non-Safety						
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	65,208	68,385
Park Maint Supvr	2.0	2.0	2.0	5,079-6,296	151,104	151,104
Restoration Work Spec	0.7	1.0	1.0	4,983-5,743	63,748	66,936
Park Maint Worker II	0.3	1.0	1.0	4,046-5,103	48,552	50,976
Skilled Laborer	0.9	-	-	4,031-5,075	-	-
Park Maint Worker I	1.0	2.0	2.0	3,719-4,663	96,474	101,300
Park Maint Asst	2.0	2.0	2.0	3,412-3,905	90,395	93,577
Ofc Techn-Typing	0.7	1.0	1.0	3,369-4,217	42,621	44,754
Totals	8.6	10.0	10.0	\$491,427	\$558,102	\$577,032
Redwood Coast Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	2.0	2.0	6,298-8,558	179,772	183,552
State Park Peace Off (Lifeguard)	-	1.0	1.0	5,191-7,605	62,292	65,412
State Park Peace Off (Ranger)	4.8	6.0	6.0	5,191-7,605	479,365	493,846
Totals	5.8	9.0	9.0	\$507,693	\$721,429	\$742,810

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Redwood Coast Sector-Non-Safety						
Maint Mechanic	0.5	1.0	1.0	5,111-6,468	62,868	66,012
Park Maint Supvr	1.0	2.0	2.0	5,079-6,296	136,500	139,548
Park Maint Worker II	2.0	2.0	2.0	4,046-5,103	122,472	122,472
Park Maint Worker I	3.0	3.0	3.0	3,719-4,663	155,961	160,957
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	44,940	47,190
Totals	7.5	9.0	9.0	\$426,574	\$522,741	\$536,179
Totals, North Coast Redwoods District	57.4	75.0	75.0	\$4,583,900	\$5,699,890	\$5,874,441
Northern Buttes District						
Northern Buttes District-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	149,335	149,335
Totals	1.0	1.0	1.0	\$141,886	\$149,335	\$149,335
Northern Buttes District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	11,887-14,852	172,012	177,418
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	149,628	149,628
Assoc Civil Engr	-	1.0	1.0	8,794-11,007	108,168	113,580
Staff Park & Recr Spec	1.5	2.0	2.0	6,862-8,527	202,392	204,648
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	100,140	100,140
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Park Interpreter III	0.8	1.0	1.0	6,248-7,763	75,912	79,704
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	88,572	88,572
Water & Sewage Plant Supvr	0.8	1.0	1.0	5,911-7,014	73,596	77,274
Assoc Govtl Prog Analyst	0.5	1.0	1.0	5,518-6,907	68,148	71,558
Heavy Equipt Mechanic	1.0	1.0	1.0	5,236-6,623	72,420	72,420
Park Equipt Opr	0.7	1.0	1.0	5,209-5,996	64,848	68,085
Park Interpreter II	-	1.0	1.0	5,028-6,296	60,336	63,348
Museum Curator I	1.0	1.0	1.0	4,519-5,589	60,033	63,034
Park Interpreter I	-	1.0	1.0	4,383-5,488	52,596	55,224
Envirntl Scientist	1.2	2.0	2.0	4,145-7,926	153,485	156,403
Adm Off I	1.1	1.0	1.0	4,144-6,149	64,796	68,040
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	95,067	99,820
Ofc Techn-Typing	0.5	1.0	1.0	3,369-4,217	40,428	42,444
Museum Techn	0.7	1.0	1.0	3,111-4,401	38,580	40,508
Totals	16.8	23.0	23.0	\$1,470,686	\$1,838,993	\$1,889,684
Cascade Sector-Safety						
Park Supt II	-	1.0	1.0	7,564-10,307	90,768	95,304
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	104,196	104,196
State Park Peace Off (Ranger)	3.8	5.0	5.0	5,191-7,605	408,872	415,426
Totals	4.8	7.0	7.0	\$449,573	\$603,836	\$614,926
Cascade Sector-Non-Safety						
Park Maint Chief I	0.9	1.0	1.0	5,557-6,902	66,684	70,020
Maint Mechanic	0.9	1.0	1.0	5,111-6,468	69,788	70,680
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	65,856	65,856
Guide I-Historical Monument	1.0	1.0	1.0	3,857-4,826	57,912	57,912
Park Maint Worker I	2.3	3.0	3.0	3,719-4,663	149,490	154,161
Park Maint Asst	1.0	1.0	1.0	3,412-3,905	46,860	46,860

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals	7.1	8.0	8.0	\$430,115	\$456,590	\$465,489
Valley Sector-Safety						
State Park Peace Off Supvr (Ranger)	-	1.0	1.0	6,298-8,558	75,576	79,356
State Park Peace Off (Ranger)	1.0	1.0	1.0	5,191-7,605	79,465	83,362
Totals	1.0	2.0	2.0	\$75,748	\$155,041	\$162,718
Valley Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	75,552	75,552
Park Interpreter I	0.7	1.0	1.0	4,383-5,488	52,596	55,224
Park Maint Worker I	1.4	2.0	2.0	3,719-4,663	100,584	102,816
Totals	3.1	4.0	4.0	\$2,204,672	\$228,732	\$233,592
Clear Lake Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	105,950	105,950
State Park Peace Off (Ranger)	2.0	3.0	3.0	5,191-7,605	232,420	239,122
Totals	3.0	4.0	4.0	\$269,008	\$338,370	\$345,072
Clear Lake Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	82,824	82,824
Park Maint Worker I	1.2	2.0	2.0	3,719-4,663	100,956	103,206
Park Maint Asst	0.3	2.0	2.0	3,412-3,905	88,830	90,930
Totals	2.5	5.0	5.0	\$159,279	\$272,610	\$276,960
Lake Oroville Sector-Safety						
Park Supt II	1.0	1.0	1.0	7,564-10,307	123,652	128,631
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,298-8,558	208,392	208,392
State Park Peace Off (Ranger)	5.6	7.0	7.0	5,191-7,605	637,993	641,403
Totals	8.6	10.0	10.0	\$850,816	\$970,037	\$978,426
Lake Oroville Sector-Non-Safety						
Park Maint Chief II	-	1.0	1.0	6,098-7,584	73,176	76,836
Maint Mechanic	0.4	1.0	1.0	5,111-6,468	62,612	65,744
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	75,552	75,552
Park Maint Worker II	1.3	2.0	2.0	4,046-5,103	107,511	112,212
Park Maint Worker I	1.2	2.0	2.0	3,719-4,663	103,752	106,146
Park Maint Asst	0.2	1.0	1.0	3,412-3,905	42,675	44,808
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	41,102	43,160
Totals	5.1	9.0	9.0	\$293,211	\$506,380	\$524,458
Clay Pit Sector-Safety						
State Park Peace Off (Ranger)	1.0	1.0	1.0	5,191-7,605	87,540	91,555
Totals	1.0	1.0	1.0	\$83,418	\$87,540	\$91,555
Totals, Northern Buttes District	54.0	74.0	74.0	\$6,428,412	\$5,607,464	\$5,732,215
Sierra District						
Sierra District-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	148,334	150,757
Totals	1.0	1.0	1.0	\$141,210	\$148,334	\$150,757
Sierra District-Non-Safety						
Dist Supt II, Parks	0.8	1.0	1.0	11,887-14,852	142,644	149,772
Sr Envirntl Scientist (Sup)	0.7	1.0	1.0	9,268-11,522	124,376	130,600
Supvr	1.0	1.0	1.0	7,817-9,716	119,403	119,508
Forester II-Supvry	0.3	1.0	1.0	6,911-8,964	86,712	91,044

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Park & Recr Spec	1.0	1.0	1.0	6,862-8,527	102,324	102,324
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	6,816-8,479	102,754	107,422
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	100,140	100,140
Staff Svcs Mgr I	0.7	1.0	1.0	6,563-8,153	80,724	84,762
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	88,572	88,572
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	83,016	83,016
Engrng Geologist	0.5	1.0	1.0	5,849-11,012	71,940	75,540
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	82,824	82,824
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	74,516	78,239
Heavy Equipt Mechanic	1.9	2.0	2.0	5,236-6,623	130,183	136,562
Park Equipt Opr	0.1	1.0	1.0	5,209-5,996	71,952	71,952
Museum Curator II	1.0	1.0	1.0	5,184-6,436	77,232	77,232
Envirntl Scientist	-	1.0	1.0	4,145-7,926	49,740	52,224
Adm Off I	1.0	1.0	1.0	4,144-6,149	73,788	73,788
Staff Svcs Analyst-Gen	2.0	3.0	3.0	3,534-5,744	176,056	181,458
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	53,136	53,136
Totals	18.0	23.0	23.0	\$1,615,158	\$1,892,032	\$1,940,115
Alpine/Mono Sector-Safety						
State Park Peace Off (Ranger)	0.2	1.0	1.0	5,191-7,605	64,312	67,458
Totals	0.2	1.0	1.0	\$10,885	\$64,312	\$67,458
Alpine/Mono Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	82,824	82,824
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	50,020	52,520
Totals	2.0	2.0	2.0	\$130,464	\$132,844	\$135,344
Grover Hot Springs-Safety						
State Park Peace Off Supvr (Ranger)	0.3	1.0	1.0	6,298-8,558	90,691	95,149
State Park Peace Off (Ranger)	1.0	1.0	1.0	5,191-7,605	78,843	82,710
Totals	1.3	2.0	2.0	\$113,134	\$169,534	\$177,859
Grover Hot Springs-Non-Safety						
Maint Mechanic	0.3	1.0	1.0	5,111-6,468	61,332	64,404
Park Maint Worker I	0.6	1.0	1.0	3,719-4,663	45,930	48,225
Pool Lifeguard	0.5	2.0	2.0	3,059-3,723	73,416	77,088
Totals	1.4	4.0	4.0	\$69,959	\$180,678	\$189,717
Lake Tahoe Sector-Safety						
Park Supt II	-	1.0	1.0	7,564-10,307	90,768	95,304
State Park Peace Off Supvr (Ranger)	0.8	1.0	1.0	6,298-8,558	75,576	79,356
State Park Peace Off (Ranger)	3.4	4.0	4.0	5,191-7,605	348,201	355,314
Totals	4.2	6.0	6.0	\$409,870	\$514,545	\$529,974
Lake Tahoe Sector-Non-Safety						
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	68,227	70,680
Park Maint Supvr	-	1.0	1.0	5,079-6,296	60,948	63,996
Park Maint Worker II	1.0	1.0	1.0	4,046-5,103	61,236	61,236
Park Maint Worker I	1.0	3.0	3.0	3,719-4,663	143,792	149,676
Totals	3.0	6.0	6.0	\$176,634	\$334,203	\$345,588
Donner Memorial-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	108,304	108,304

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
State Park Peace Off (Ranger)	3.0	3.0	3.0	5,191-7,605	273,789	277,910
Totals	4.0	4.0	4.0	\$379,135	\$382,093	\$386,214
Donner Memorial-Non-Safety						
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	64,404	67,620
Park Maint Supvr	0.6	1.0	1.0	5,079-6,296	62,726	65,865
Park Interpreter II	1.0	1.0	1.0	5,028-6,296	70,143	73,528
Park Maint Worker I	0.7	2.0	2.0	3,719-4,663	100,368	104,376
Park Maint Asst	0.8	1.0	1.0	3,412-3,905	42,483	44,607
Totals	4.1	6.0	6.0	\$227,010	\$340,124	\$355,996
Sierra Gold Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	103,896	103,896
State Park Peace Off (Ranger)	4.7	5.0	5.0	5,191-7,605	437,016	440,136
Totals	5.7	6.0	6.0	\$540,743	\$540,912	\$544,032
Sierra Gold Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	76,182	79,962
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	70,680	70,680
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	75,552	75,552
Park Maint Worker II	1.0	1.0	1.0	4,046-5,103	61,236	61,236
Skilled Laborer	1.0	1.0	1.0	4,031-5,075	55,536	55,536
Park Maint Worker I	2.0	3.0	3.0	3,719-4,663	156,540	158,772
Lead Groundskeeper	0.7	1.0	1.0	3,703-4,628	54,136	55,536
Groundskeeper	0.3	-	-	3,412-4,450	-	-
Park Maint Asst	0.8	1.0	1.0	3,412-3,905	46,860	46,860
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	53,136	53,136
Ofc Asst-Typing	-	1.0	1.0	2,880-3,912	35,424	37,194
Totals	9.8	12.0	12.0	\$590,594	\$685,282	\$694,464
Plumas Eureka-Safety						
State Park Peace Off (Ranger)	1.0	1.0	1.0	5,191-7,605	95,823	95,823
Totals	1.0	1.0	1.0	\$95,367	\$95,823	\$95,823
Plumas Eureka-Non-Safety						
Park Maint Worker I	0.4	1.0	1.0	3,719-4,663	44,628	46,860
Totals	0.4	1.0	1.0	\$21,095	\$44,628	\$46,860
Totals, Sierra District	56.1	75.0	75.0	\$4,521,258	\$5,525,344	\$5,660,201
Sonoma-Mendocino Coast District						
Sonoma-Mendocino Coast District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	11,887-14,852	178,224	178,224
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	149,628	149,628
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	113,664	113,664
Sr Envirntl Scientist (Spec)	1.0	2.0	2.0	6,816-8,479	197,544	201,948
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Park Maint Chief III	0.6	1.0	1.0	6,711-8,345	105,147	105,147
Park Maint Chief II	1.0	1.0	1.0	6,098-7,584	91,008	91,008
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	88,572	88,572
Water & Sewage Plant Supvr	0.7	1.0	1.0	5,911-7,014	79,833	82,461
Assoc Govtl Prog Analyst	1.8	2.0	2.0	5,518-6,907	152,331	155,805
Heavy Equipt Mechanic	1.0	1.0	1.0	5,236-6,623	72,420	72,420

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Maint Mechanic	1.3	2.0	2.0	5,111-6,468	128,380	134,613
Park Interpreter I	1.0	2.0	2.0	4,383-5,488	108,039	113,438
Envirntl Scientist	4.0	4.0	4.0	4,145-7,926	311,326	322,143
Staff Svcs Analyst-Gen	2.4	3.0	3.0	3,534-5,744	179,760	188,547
Totals	19.8	24.0	24.0	\$1,749,574	\$2,053,712	\$2,095,454
Mendocino Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	152,180	152,180
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,298-8,558	206,510	211,191
State Park Peace Off (Ranger)	5.0	6.0	6.0	5,191-7,605	487,038	501,923
State Park Peace Off (Lifeguard)	1.0	1.0	1.0	5,191-7,605	92,760	92,760
Totals	9.0	10.0	10.0	\$857,314	\$938,488	\$958,054
Mendocino Sector-Non-Safety						
Park Maint Chief I	0.9	2.0	2.0	5,557-6,902	141,687	148,776
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	66,216	69,528
Park Maint Supvr	0.8	1.0	1.0	5,079-6,296	60,948	63,996
Park Interpreter II	1.0	1.0	1.0	5,028-6,296	75,552	75,552
Park Maint Worker I	3.7	4.0	4.0	3,719-4,663	202,122	207,972
Park Maint Asst	0.9	1.0	1.0	3,412-3,905	43,891	45,859
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	53,136	53,136
Totals	8.3	11.0	11.0	\$485,212	\$643,552	\$664,819
Russian River Sector-Safety						
Park Supt II	1.0	1.0	1.0	7,564-10,307	136,542	136,542
State Park Peace Off Supvr (Ranger)	0.8	1.0	1.0	6,298-8,558	75,576	79,356
State Park Peace Off Supvr I	0.9	1.0	1.0	6,298-8,558	116,139	116,139
State Park Peace Off (Ranger)	4.0	5.0	5.0	5,191-7,605	399,581	413,927
State Park Peace Off (Lifeguard)	2.0	3.0	3.0	5,191-7,605	242,970	250,499
Totals	8.7	11.0	11.0	\$822,919	\$970,808	\$996,463
Russian River Sector-Non-Safety						
Water & Sewage Plant Supvr	1.1	1.0	1.0	5,911-7,014	87,167	87,167
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	82,824	82,824
Park Equipt Opr	-	1.0	1.0	5,209-5,996	62,508	65,628
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	79,330	79,330
Adm Off I	1.0	1.0	1.0	4,144-6,149	73,568	73,788
Park Maint Worker I	3.0	4.0	4.0	3,719-4,663	208,731	215,268
Park Maint Asst	0.2	1.0	1.0	3,412-3,905	44,428	46,649
Totals	7.3	10.0	10.0	\$500,414	\$638,556	\$650,654
Totals, Sonoma-Mendocino Coast District	53.1	66.0	66.0	\$4,415,433	\$5,245,116	\$5,365,444
Totals, Northern Field Division	354.3	476.6	478.6	\$30,683,781	\$35,992,628	\$36,913,225
Temporary Help	453.5	453.5	453.5	(21,962,326)	21,962,326	21,962,326
Overtime	-	-	-	(1,916,069)	1,916,069	1,916,069
Totals, Northern Field Division	807.8	930.1	932.1	\$54,562,176	\$59,871,023	\$60,791,620
Coastal Field Division						
Coastal Division Chief's Ofc						
C.E.A. A	1.0	1.0	1.0	9,471-11,463	196,164	196,164
Totals	1.0	1.0	1.0	\$189,336	\$196,164	\$196,164
Angeles District						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Angeles District-Safety						
Park Supt V	-	1.0	1.0	11,009-13,734	132,108	138,708
Park Supt III	0.5	1.0	1.0	7,564-10,307	143,672	150,644
Park Supt II	0.6	1.0	1.0	7,564-10,307	110,342	115,654
Totals	1.1	3.0	3.0	\$149,300	\$386,122	\$405,006
Angeles District-Non-Safety						
Dist Supt I, Parks	-	1.0	1.0	10,037-13,733	120,444	126,468
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	140,494	146,858
Supvr	1.0	1.0	1.0	7,817-9,716	115,476	118,848
Staff Svcs Mgr II-Supvry	0.8	1.0	1.0	7,204-8,950	99,714	104,702
Staff Park & Recr Spec	-	1.0	1.0	6,862-8,527	82,344	86,460
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	100,140	100,140
Staff Svcs Mgr I	0.2	-	-	6,563-8,153	-	-
Assoc Park & Recr Spec	0.8	1.0	1.0	6,061-7,587	91,044	91,044
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	82,185	86,296
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	75,996	79,800
Heavy Equipt Mechanic	-	1.0	1.0	5,236-6,623	62,832	65,976
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	71,952	71,952
Park Maint Supvr	0.9	1.0	1.0	5,079-6,296	63,742	66,933
Park Interpreter II	-	1.0	1.0	5,028-6,296	60,336	63,348
Restoration Work Spec	1.0	1.0	1.0	4,983-5,743	63,832	66,924
Envirntl Scientist	3.0	3.0	3.0	4,145-7,926	225,702	234,666
Adm Off I	1.0	1.0	1.0	4,144-6,149	73,788	73,788
Skilled Laborer	0.4	1.0	1.0	4,031-5,075	51,250	53,810
Staff Svcs Analyst-Gen	3.6	5.0	5.0	3,534-5,744	266,902	275,435
Mgt Svcs Techn	1.1	1.0	1.0	3,130-4,428	46,020	48,324
Totals	18.8	25.0	25.0	\$1,473,358	\$1,894,193	\$1,961,772
Topanga Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	112,931	112,931
State Park Peace Off (Ranger)	3.9	5.0	5.0	5,191-7,605	459,308	462,428
Totals	4.9	6.0	6.0	\$499,357	\$572,239	\$575,359
Topanga Sector-Non-Safety						
Museum Curator II	-	1.0	1.0	5,184-6,436	62,208	65,316
Park Maint Supvr	-	1.0	1.0	5,079-6,296	60,948	63,996
Park Interpreter I	0.5	1.0	1.0	4,383-5,488	53,910	56,604
Skilled Laborer	1.0	2.0	2.0	4,031-5,075	105,120	107,604
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	55,956	55,956
Laborer	0.7	1.0	1.0	3,412-3,905	41,970	44,070
Park Maint Asst	2.0	2.0	2.0	3,412-3,905	93,720	93,720
Totals	5.2	9.0	9.0	\$262,750	\$473,832	\$487,266
Malibu Sector-Safety						
Park Supt III	1.4	-	-	8,693-11,852	-	-
State Park Peace Off Supvr (Ranger)	3.0	3.0	3.0	6,298-8,558	336,100	337,512
State Park Peace Off Supvr I	1.0	1.0	1.0	6,298-8,558	117,639	117,639
State Park Peace Off (Ranger)	8.4	11.0	11.0	5,191-7,605	915,994	945,048
State Park Peace Off (Lifeguard)	2.4	3.0	3.0	5,191-7,605	199,768	209,590

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals	16.2	18.0	18.0	\$1,541,757	\$1,569,501	\$1,609,789
Malibu Sector-Non-Safety						
Park Maint Supvr	-	1.0	1.0	5,079-6,296	60,948	63,996
Museum Curator I	1.0	1.0	1.0	4,519-5,589	67,068	67,068
Park Maint Worker II	-	1.0	1.0	4,046-5,103	48,552	50,976
Skilled Laborer	1.0	3.0	3.0	4,031-5,075	154,906	159,884
Park Maint Worker I	1.8	4.0	4.0	3,719-4,663	198,426	205,107
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	60,961	64,010
Park Maint Asst	1.1	2.0	2.0	3,412-3,905	93,720	93,720
Totals	5.9	13.0	13.0	\$332,478	\$684,581	\$704,761
Los Angeles Sector-Safety						
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,298-8,558	229,116	229,116
State Park Peace Off (Ranger)	4.7	6.0	6.0	5,191-7,605	520,780	531,544
Totals	6.7	8.0	8.0	\$647,379	\$749,896	\$760,660
Los Angeles Sector-Non-Safety						
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	113,664	113,664
Staff Park & Recr Spec	0.7	1.0	1.0	6,862-8,527	82,344	86,460
Assoc Park & Recr Spec	-	1.0	1.0	6,061-7,587	72,732	76,368
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	82,824	82,824
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	75,552	75,552
Park Interpreter I	0.6	2.0	2.0	4,383-5,488	106,725	112,058
Park Maint Worker II	1.0	1.0	1.0	4,046-5,103	61,233	61,236
Skilled Laborer	1.7	4.0	4.0	4,031-5,075	202,032	211,914
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	55,956	55,956
Park & Recr Spec	1.0	1.0	1.0	3,534-6,595	79,140	79,140
Staff Svcs Analyst-Gen	1.5	2.0	2.0	3,534-5,744	125,358	128,178
Park Maint Asst	1.4	2.0	2.0	3,412-3,905	89,685	91,825
Totals	11.9	18.0	18.0	\$807,888	\$1,147,245	\$1,175,175
Totals, Angeles District	70.7	100.0	100.0	\$5,714,267	\$7,477,609	\$7,679,788
Channel Coast District						
Channel Coast District-Non-Safety						
Dist Supt II, Parks	0.8	1.0	1.0	11,887-14,852	142,644	149,772
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	149,628	149,628
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	113,664	113,664
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	97,150	100,140
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Park Interpreter III	1.0	1.0	1.0	6,248-7,763	79,048	83,000
Assoc Park & Recr Spec	0.4	1.0	1.0	6,061-7,587	72,732	76,368
Adm Off II	0.4	1.0	1.0	5,970-7,418	71,787	75,378
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	83,888	87,284
Heavy Equipt Mechanic	-	1.0	1.0	5,236-6,623	62,832	65,976
Park Equipt Opr	0.2	1.0	1.0	5,209-5,996	63,028	66,174
Park Interpreter I	0.3	1.0	1.0	4,383-5,488	56,253	58,914
Envirntl Scientist	0.1	3.0	3.0	4,145-7,926	161,436	169,500
Adm Off I	0.6	-	-	4,144-6,149	-	-
Park & Recr Spec	0.5	1.0	1.0	3,534-6,595	42,408	44,532

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Svcs Analyst-Gen	2.8	6.0	6.0	3,534-5,744	321,674	337,336
Ofc Techn-Typing	0.3	-	-	3,369-4,217	-	-
Mgt Svcs Techn	-	1.0	1.0	3,130-4,428	37,560	39,444
Totals	12.4	23.0	23.0	\$1,079,333	\$1,653,568	\$1,714,946
La Purisima Sector-Safety						
State Park Peace Off Supvr I	0.2	-	-	6,298-8,558	-	-
State Park Peace Off (Ranger)	1.0	1.0	1.0	5,191-7,605	100,010	100,010
Totals	1.2	1.0	1.0	\$122,077	\$100,010	\$100,010
La Purisima Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	75,552	75,552
Park Interpreter I	0.8	1.0	1.0	4,383-5,488	67,584	68,856
Park Maint Worker II	-	1.0	1.0	4,046-5,103	48,552	50,976
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	51,875	54,383
Park Maint Asst	0.5	1.0	1.0	3,412-3,905	41,970	44,070
Ofc Techn-Typing	0.3	1.0	1.0	3,369-4,217	43,764	45,798
Museum Techn	1.0	1.0	1.0	3,111-4,401	55,812	55,812
Totals	4.6	7.0	7.0	\$272,323	\$385,109	\$395,447
Santa Barbara Sector-Safety						
State Park Peace Off Supvr II	-	1.0	1.0	6,894-9,395	82,728	86,868
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	112,504	112,504
State Park Peace Off Supvr I	1.0	1.0	1.0	6,298-8,558	113,958	113,958
State Park Peace Off (Ranger)	2.7	5.0	5.0	5,191-7,605	378,136	391,537
State Park Peace Off (Lifeguard)	2.0	2.0	2.0	5,191-7,605	170,944	174,526
Totals	6.7	10.0	10.0	\$622,303	\$858,270	\$879,393
Santa Barbara Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	80,160	82,566
Park Maint Chief I	-	1.0	1.0	5,557-6,902	66,684	70,020
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	72,900	75,060
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	61,710	64,650
Park Maint Worker II	1.0	1.0	1.0	4,046-5,103	61,236	61,236
Skilled Laborer	0.1	1.0	1.0	4,031-5,075	55,536	55,536
Park Maint Worker I	0.9	3.0	3.0	3,719-4,663	145,212	149,676
Park Maint Asst	0.4	1.0	1.0	3,412-3,905	41,970	44,070
Ofc Techn-Typing	-	1.0	1.0	3,369-4,217	40,428	42,444
Totals	5.4	11.0	11.0	\$395,078	\$625,836	\$645,258
Ventura Sector-Safety						
Park Supt II	0.8	1.0	1.0	7,564-10,307	118,768	124,499
State Park Peace Off Supvr (Ranger)	0.4	1.0	1.0	6,298-8,558	75,576	79,356
State Park Peace Off Supvr I	1.0	2.0	2.0	6,298-8,558	183,972	187,752
State Park Peace Off (Ranger)	3.0	3.0	3.0	5,191-7,605	267,834	275,431
State Park Peace Off (Lifeguard)	1.8	3.0	3.0	5,191-7,605	249,504	256,927
Totals	7.0	10.0	10.0	\$653,931	\$895,654	\$923,965
Ventura Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	75,552	75,552
Park Maint Worker II	1.0	1.0	1.0	4,046-5,103	61,236	61,236
Skilled Laborer	0.9	1.0	1.0	4,031-5,075	49,584	52,068

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	55,956	55,956
Park Maint Asst	0.4	2.0	2.0	3,412-3,905	83,940	88,140
Ofc Techn-Typing	0.9	1.0	1.0	3,369-4,217	47,655	50,010
Totals	5.2	7.0	7.0	\$301,404	\$373,923	\$382,962
Carpinteria Sector-Safety						
State Park Peace Off Supvr (Ranger)	0.6	1.0	1.0	6,298-8,558	75,576	79,356
State Park Peace Off (Ranger)	0.8	2.0	2.0	5,191-7,605	143,726	150,870
State Park Peace Off (Lifeguard)	1.0	2.0	2.0	5,191-7,605	158,364	161,772
Totals	2.4	5.0	5.0	\$219,118	\$377,666	\$391,998
Carpinteria Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	75,440	75,552
Park Interpreter I	0.7	1.0	1.0	4,383-5,488	57,348	60,064
Park Maint Worker II	-	1.0	1.0	4,046-5,103	48,552	50,976
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	55,956	55,956
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	52,604	53,604
Totals	3.7	5.0	5.0	\$224,736	\$289,900	\$296,152
Totals, Channel Coast District	48.6	79.0	79.0	\$3,890,303	\$5,559,936	\$5,730,131
Orange Coast District						
Orange Coast District-Safety						
Park Supt V	0.7	1.0	1.0	11,009-13,734	170,371	178,675
Totals	0.7	1.0	1.0	\$124,456	\$170,371	\$178,675
Orange Coast District-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	149,628	149,628
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	110,400	110,400
Sr Envirntl Scientist (Spec)	0.3	1.0	1.0	6,816-8,479	101,112	106,020
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	100,140	100,140
Staff Svcs Mgr I	0.8	1.0	1.0	6,563-8,153	85,036	89,142
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	86,296	88,411
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	83,153	85,683
Heavy Equipt Mechanic	1.0	1.0	1.0	5,236-6,623	72,420	72,420
Park Equipt Opr	2.0	2.0	2.0	5,209-5,996	143,904	143,904
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	65,424	67,902
Automobile Mechanic	1.0	1.0	1.0	4,238-5,349	56,488	58,548
Envirntl Scientist	0.8	1.0	1.0	4,145-7,926	49,740	52,224
Park Maint Worker I	0.8	2.0	2.0	3,719-4,663	93,984	98,682
Staff Svcs Analyst-Gen	4.4	6.0	6.0	3,534-5,744	359,512	375,045
Park Maint Asst	0.5	-	-	3,412-3,905	-	-
Mgt Svcs Techn	2.8	3.0	3.0	3,130-4,428	149,832	151,716
Totals	20.4	24.0	24.0	\$1,526,588	\$1,707,069	\$1,749,865
Orange Coast North Sector-Safety						
State Park Peace Off Supvr II	1.0	1.0	1.0	6,894-9,395	127,087	127,087
State Park Peace Off Supvr I	3.5	5.0	5.0	6,298-8,558	510,566	518,913
State Park Peace Off (Lifeguard)	12.1	15.0	15.0	5,191-7,605	1,227,113	1,267,001
Totals	16.6	21.0	21.0	\$1,497,692	\$1,864,766	\$1,913,001
Orange Coast North Sector-Non-Safety						
Assoc Park & Recr Spec	0.5	1.0	1.0	6,061-7,587	77,550	81,276

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Park Maint Supvr	2.0	2.0	2.0	5,079-6,296	144,700	148,158
Park Maint Worker I	3.8	4.0	4.0	3,719-4,663	212,496	214,728
Staff Svcs Analyst-Gen	0.5	-	-	3,534-5,744	-	-
Park Maint Asst	2.3	2.0	2.0	3,412-3,905	93,720	93,720
Totals	9.1	9.0	9.0	\$536,770	\$528,466	\$537,882
Orange Coast South Sector-Safety						
Park Supt III	0.8	1.0	1.0	8,693-11,852	128,034	134,224
Park Supt II	0.2	-	-	7,564-10,307	-	-
State Park Peace Off Supvr II	0.9	1.0	1.0	6,894-9,395	116,940	116,940
State Park Peace Off Supvr (Ranger)	2.9	3.0	3.0	6,298-8,558	331,114	333,358
State Park Peace Off Supvr I	1.3	2.0	2.0	6,298-8,558	203,409	207,903
State Park Peace Off (Ranger)	6.8	9.0	9.0	5,191-7,605	769,663	792,251
State Park Peace Off (Lifeguard)	6.0	7.0	7.0	5,191-7,605	633,722	644,850
Totals	18.9	23.0	23.0	\$1,802,905	\$2,182,882	\$2,229,526
Orange Coast South Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	82,824	82,824
Maint Mechanic	0.3	1.0	1.0	5,111-6,468	61,588	64,672
Park Maint Supvr	2.9	3.0	3.0	5,079-6,296	226,377	226,656
Park Maint Worker I	7.8	8.0	8.0	3,719-4,663	418,069	427,259
Staff Svcs Analyst-Gen	0.7	-	-	3,534-5,744	-	-
Park Maint Asst	4.3	5.0	5.0	3,412-3,905	225,702	230,617
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	53,604	53,604
Totals	18.0	19.0	19.0	\$1,032,112	\$1,068,164	\$1,085,632
Orange Coast Central Sector-Safety						
State Park Peace Off Supvr (Ranger)	0.4	1.0	1.0	6,298-8,558	110,777	112,680
State Park Peace Off Supvr I	2.1	2.0	2.0	6,298-8,558	227,062	227,062
State Park Peace Off (Ranger)	1.0	1.0	1.0	5,191-7,605	98,185	98,185
State Park Peace Off (Lifeguard)	3.6	7.0	7.0	5,191-7,605	524,111	544,862
Totals	7.1	11.0	11.0	\$666,878	\$960,135	\$982,789
Orange Coast Central Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	82,824	82,824
Park Maint Supvr	0.2	1.0	1.0	5,079-6,296	61,456	64,530
Park Interpreter II	1.0	1.0	1.0	5,028-6,296	78,552	78,552
Park Maint Worker I	2.0	2.0	2.0	3,719-4,663	103,596	105,976
Park Maint Asst	1.3	2.0	2.0	3,412-3,905	87,913	91,467
Ofc Techn-Gen	1.0	1.0	1.0	3,308-4,145	52,740	52,740
Totals	6.5	8.0	8.0	\$387,358	\$467,081	\$476,089
Totals, Orange Coast District	97.3	116.0	116.0	\$7,574,759	\$8,948,934	\$9,153,459
San Diego Coast District						
San Diego Coast District-Non-Safety						
Dist Supt II, Parks	0.5	1.0	1.0	11,887-14,852	142,644	149,772
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	149,628	149,628
Staff Svcs Mgr II-Mgrl	-	1.0	1.0	7,976-9,059	95,712	100,500
Sr Park & Recr Spec	-	1.0	1.0	7,784-8,839	100,092	105,096
Staff Svcs Mgr II-Supvry	0.8	1.0	1.0	7,204-8,950	90,048	94,548
Sr Envirntl Scientist (Spec)	-	1.0	1.0	6,816-8,479	88,032	92,436

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	93,588	98,004
Sr State Archeologist	-	1.0	1.0	6,608-8,214	87,480	91,860
Staff Svcs Mgr I	0.5	1.0	1.0	6,563-8,153	93,678	96,900
Assoc State Archeologist	0.9	1.0	1.0	5,940-7,381	74,547	78,276
Assoc Govtl Prog Analyst	0.6	2.0	2.0	5,518-6,907	132,432	139,056
Heavy Equipt Mechanic	1.0	1.0	1.0	5,236-6,623	72,420	72,420
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	71,952	71,952
Restoration Work Spec	-	1.0	1.0	4,983-5,743	59,796	62,784
Park Interpreter I	0.7	1.0	1.0	4,383-5,488	54,567	57,294
Graphic Designer I	0.9	1.0	1.0	4,250-5,321	63,852	63,852
Envirntrl Scientist	1.4	2.0	2.0	4,145-7,926	174,516	179,604
Adm Off I	0.2	1.0	1.0	4,144-6,149	49,728	52,212
Staff Svcs Analyst-Gen	1.3	4.0	4.0	3,534-5,744	211,820	219,016
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	43,152	45,312
Mgt Svcs Techn	1.3	1.0	1.0	3,130-4,428	42,762	44,904
Totals	14.1	26.0	26.0	\$1,133,035	\$1,992,446	\$2,065,426
Del Sur Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	133,199	139,646
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	114,558	114,558
State Park Peace Off Supvr I	1.0	1.0	1.0	6,298-8,558	113,058	113,058
State Park Peace Off (Ranger)	3.4	4.0	4.0	5,191-7,605	366,020	369,140
State Park Peace Off (Lifeguard)	3.0	3.0	3.0	5,191-7,605	276,651	280,398
Totals	9.4	10.0	10.0	\$970,492	\$1,003,486	\$1,016,800
Del Sur Sector-Non-Safety						
Park Interpreter III	1.0	1.0	1.0	6,248-7,763	80,688	84,720
Assoc Park & Recr Spec	-	1.0	1.0	6,061-7,587	72,732	76,368
Maint Mechanic	1.8	2.0	2.0	5,111-6,468	130,184	136,476
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	63,996	67,200
Park Interpreter II	0.8	1.0	1.0	5,028-6,296	62,595	65,724
Museum Curator I	1.0	1.0	1.0	4,519-5,589	67,068	67,068
Park Interpreter I	1.0	3.0	3.0	4,383-5,488	171,048	176,304
Park Maint Worker I	3.2	4.0	4.0	3,719-4,663	213,468	219,287
Park & Recr Spec	1.0	1.0	1.0	3,534-6,595	67,745	71,134
Park Maint Asst	0.6	1.0	1.0	3,412-3,905	43,175	45,287
Museum Techn	1.0	1.0	1.0	3,111-4,401	49,884	51,937
Totals	12.4	17.0	17.0	\$750,971	\$1,022,583	\$1,061,505
San Diego North Sector-Safety						
Park Supt II	1.0	1.0	1.0	7,564-10,307	117,420	123,084
State Park Peace Off Supvr II	1.0	1.0	1.0	6,894-9,395	122,577	122,577
State Park Peace Off Supvr (Ranger)	1.8	2.0	2.0	6,298-8,558	221,927	221,927
State Park Peace Off Supvr I	3.0	4.0	4.0	6,298-8,558	396,869	405,356
State Park Peace Off (Ranger)	7.0	7.0	7.0	5,191-7,605	680,046	680,046
State Park Peace Off (Lifeguard)	6.8	7.0	7.0	5,191-7,605	586,871	610,222
Totals	20.6	22.0	22.0	\$1,993,623	\$2,125,710	\$2,163,212
San Diego North Sector-Non-Safety						
Park Maint Chief I	1.0	3.0	3.0	5,557-6,902	216,192	222,864

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Maint Mechanic	2.0	2.0	2.0	5,111-6,468	141,360	141,360
Park Interpreter I	0.7	1.0	1.0	4,383-5,488	54,348	57,064
Park Maint Worker I	5.2	6.0	6.0	3,719-4,663	307,358	316,461
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	57,468	57,468
Park Maint Asst	2.4	4.0	4.0	3,412-3,905	173,830	181,754
Totals	12.3	17.0	17.0	\$685,744	\$950,556	\$976,971
Tijuana Estuary Sector-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	149,628	149,628
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	75,552	75,552
Park Interpreter II	1.0	1.0	1.0	5,028-6,296	75,552	75,552
Totals	3.0	3.0	3.0	\$301,724	\$300,732	\$300,732
Totals, San Diego Coast District	71.8	95.0	95.0	\$5,835,589	\$7,395,513	\$7,584,646
San Luis Obispo District						
San Luis Obispo Coast District-Safety						
Park Supt V	1.0	1.0	1.0	11,009-13,734	180,545	180,545
Totals	1.0	1.0	1.0	\$180,545	\$180,545	\$180,545
San Luis Obispo Coast District-Non-Safety						
Dist Supt I, Parks	1.0	1.0	1.0	10,037-13,733	157,662	164,676
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	137,673	144,561
Museum Director	1.0	-	-	9,160-10,403	-	-
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	116,664	116,664
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	110,400	110,400
Park Maint Chief III	-	1.0	1.0	6,711-8,345	80,532	84,564
Sr State Archeologist	-	1.0	1.0	6,608-8,214	87,480	91,860
Staff Svcs Mgr I	0.3	1.0	1.0	6,563-8,153	82,740	86,727
Adm Off II	0.2	-	-	5,970-7,418	-	-
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	87,767	88,572
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	80,486	82,641
Historian II	1.0	1.0	1.0	5,805-7,268	83,328	86,368
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	73,108	76,616
Park Equipt Opr	0.3	1.0	1.0	5,209-5,996	62,508	65,628
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	70,680	70,680
Park Interpreter II	0.3	1.0	1.0	5,028-6,296	60,336	63,348
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	95,112	95,112
Guide I-Historical Monument	-	1.0	1.0	3,857-4,826	49,006	51,462
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	55,956	55,956
Park & Recr Spec	1.0	3.0	3.0	3,534-6,595	166,956	171,204
Staff Svcs Analyst-Gen	3.9	5.0	5.0	3,534-5,744	270,854	278,655
Ofc Techn-Typing	2.0	1.0	1.0	3,369-4,217	53,604	53,604
Mgt Svcs Techn	-	1.0	1.0	3,130-4,428	37,560	39,444
Totals	20.0	27.0	27.0	\$1,658,056	\$2,020,412	\$2,078,742
Coastal Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	156,380	156,380
State Park Peace Off Supvr (Ranger)	3.0	3.0	3.0	6,298-8,558	335,161	335,161
State Park Peace Off (Ranger)	11.4	14.0	14.0	5,191-7,605	1,216,722	1,233,424
Totals	15.4	18.0	18.0	\$1,531,478	\$1,708,263	\$1,724,965

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Coastal Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	76,200	80,016
Maint Mechanic	0.8	1.0	1.0	5,111-6,468	63,892	67,084
Park Maint Supvr	0.8	1.0	1.0	5,079-6,296	63,234	66,399
Park Interpreter II	0.1	1.0	1.0	5,028-6,296	60,336	63,348
Park Interpreter I	0.7	1.0	1.0	4,383-5,488	68,856	68,856
Envirntrl Scientist	3.5	4.0	4.0	4,145-7,926	348,802	356,729
Park Maint Worker II	0.4	1.0	1.0	4,046-5,103	48,552	50,976
Park Maint Worker I	3.6	6.0	6.0	3,719-4,663	294,792	303,937
Park Maint Asst	2.0	2.0	2.0	3,412-3,905	91,646	93,434
Mgt Svcs Techn	-	1.0	1.0	3,130-4,428	37,560	39,444
Ofc Asst-Typing	-	1.0	1.0	2,880-3,912	35,424	37,194
Totals	12.9	20.0	20.0	\$838,021	\$1,189,294	\$1,227,417
Museum Sector-Safety						
Park Supt II	1.0	1.0	1.0	7,564-10,307	119,196	125,154
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	108,396	108,396
Capt Firefighter/Security Ofcr	-	1.0	1.0	5,277-6,786	63,324	66,492
State Park Peace Off (Ranger)	3.2	5.0	5.0	5,191-7,605	422,511	428,751
Fire Fighter/Security Ofcr	0.4	4.0	4.0	4,830-6,191	231,840	243,456
Totals	5.6	12.0	12.0	\$569,056	\$945,267	\$972,249
Museum Sector-Non-Safety						
Museum Director	-	1.0	1.0	9,160-10,403	109,920	115,416
Restoration Supvr II	0.9	1.0	1.0	6,094-7,563	76,483	80,308
Adm Off II	1.0	1.0	1.0	5,970-7,418	86,721	90,516
Stationary Engr	1.0	1.0	1.0	5,911-7,423	78,856	82,266
Electrician I	0.3	1.0	1.0	5,359-6,780	68,466	71,778
Supvng Groundskeeper II	1.0	1.0	1.0	5,248-7,130	76,497	77,916
Museum Curator II	1.0	1.0	1.0	5,184-6,436	80,232	80,232
Restoration Work Spec	1.3	2.0	2.0	4,983-5,743	128,712	131,700
Audio-Visual Spec Techn	-	1.0	1.0	4,545-5,232	66,216	69,528
Museum Curator I	1.0	2.0	2.0	4,519-5,589	124,296	127,008
Adm Off I	0.2	2.0	2.0	4,144-6,149	125,976	131,967
Guide II Historical Monument-Supvr	4.0	6.0	6.0	4,115-5,152	376,386	380,766
Guide I-Historical Monument	3.4	8.0	8.0	3,857-4,826	411,405	422,985
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	55,956	55,956
Staff Svcs Analyst-Gen	0.6	2.0	2.0	3,534-5,744	102,067	107,023
Dispatcher-Clk	4.0	4.0	4.0	3,477-4,350	194,034	199,970
Groundskeeper	3.0	3.0	3.0	3,412-4,450	139,146	143,504
Park Maint Asst	1.0	1.0	1.0	3,412-3,905	46,860	46,860
Ofc Techn-Typing	1.8	2.0	2.0	3,369-4,217	94,032	96,048
Museum Techn	1.7	5.0	5.0	3,111-4,401	220,896	228,486
Totals	28.2	46.0	46.0	\$1,728,631	\$2,663,157	\$2,740,233
Totals, San Luis Obispo District	83.1	124.0	124.0	\$6,505,787	\$8,706,938	\$8,924,151
Oceano Dunes District						
Oceano Dunes District-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	154,957	154,957

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Park Supt II	-	1.0	1.0	7,564-10,307	90,768	95,304
State Park Peace Off Supvr (Ranger)	2.0	3.0	3.0	6,298-8,558	290,544	295,548
State Park Peace Off (Ranger)	1.0	1.0	1.0	5,191-7,605	83,065	86,962
State Park Peace Off (Lifeguard)	-	1.0	1.0	5,191-7,605	62,292	65,412
Totals	4.0	7.0	7.0	\$446,429	\$681,626	\$698,183
Oceano Dunes District-Non-Safety						
Dist Supt II, Parks	-	1.0	1.0	11,887-14,852	142,644	149,772
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	149,628	149,628
Sr Park & Recr Spec	0.7	1.0	1.0	7,784-8,839	106,428	111,600
Sr Envirntl Scientist (Spec)	3.0	3.0	3.0	6,816-8,479	309,586	312,742
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	97,648	100,140
Staff Svcs Mgr I	0.7	1.0	1.0	6,563-8,153	84,380	88,452
Park Interpreter III	1.0	1.0	1.0	6,248-7,763	96,046	96,156
Assoc State Archeologist	-	1.0	1.0	5,940-7,381	71,280	74,844
Assoc Govtl Prog Analyst	1.2	2.0	2.0	5,518-6,907	143,746	150,636
Heavy Equipt Mechanic	1.0	1.0	1.0	5,236-6,623	72,420	72,420
Park Equipt Opr	2.0	2.0	2.0	5,209-5,996	143,904	143,904
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	69,405	70,680
Park Interpreter II	1.0	1.0	1.0	5,028-6,296	74,552	75,552
Park Interpreter I	-	1.0	1.0	4,383-5,488	52,596	55,224
Envirntl Scientist	1.0	2.0	2.0	4,145-7,926	144,852	147,336
Adm Off I	1.0	1.0	1.0	4,144-6,149	76,788	76,788
Skilled Laborer	1.0	3.0	3.0	4,031-5,075	154,704	159,672
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	55,956	55,956
Staff Svcs Analyst-Gen	3.4	4.0	4.0	3,534-5,744	233,376	244,596
Park Maint Asst	1.7	2.0	2.0	3,412-3,905	93,720	93,720
Ofc Techn-Typing	0.2	2.0	2.0	3,369-4,217	80,856	84,888
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	53,136	53,136
Ofc Asst Gen	0.5	1.0	1.0	2,786-3,834	34,266	35,976
Totals	24.4	35.0	35.0	\$1,882,723	\$2,541,917	\$2,603,818
Oceano Dunes Sector-Safety						
State Park Peace Off (Ranger)	4.0	5.0	5.0	5,191-7,605	362,417	376,774
State Park Peace Off (Lifeguard)	1.0	1.0	1.0	5,191-7,605	76,084	79,666
Totals	5.0	6.0	6.0	\$346,055	\$438,501	\$456,440
Oceano Dunes Sector-Non-Safety						
Research Data Analyst II	1.0	1.0	1.0	5,793-7,256	88,360	90,072
Park Maint Supvr	2.0	2.0	2.0	5,079-6,296	149,883	151,104
Park Interpreter I	1.5	2.0	2.0	4,383-5,488	121,240	124,872
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	95,112	95,112
Instrument Techn	1.0	1.0	1.0	4,091-6,442	64,452	64,452
Park Maint Worker II	-	1.0	1.0	4,046-5,103	48,552	50,976
Park Maint Worker I	2.8	3.0	3.0	3,719-4,663	140,112	147,115
Park Maint Asst	1.0	2.0	2.0	3,412-3,905	88,830	90,930
Totals	10.3	13.0	13.0	\$664,219	\$796,541	\$814,633
Pismo Beach Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	115,285	115,285

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
State Park Peace Off (Ranger)	2.5	3.0	3.0	5,191-7,605	238,343	245,474
State Park Peace Off (Lifeguard)	1.5	2.0	2.0	5,191-7,605	142,247	149,114
Totals	5.0	6.0	6.0	\$429,934	\$495,875	\$509,873
Pismo Beach Sector-Non-Safety						
Park Maint Worker II	1.0	1.0	1.0	4,046-5,103	61,236	61,236
Park Maint Worker I	-	2.0	2.0	3,719-4,663	89,256	93,720
Park Maint Asst	0.9	2.0	2.0	3,412-3,905	84,795	89,035
Totals	1.9	5.0	5.0	\$98,847	\$235,287	\$243,991
Totals, Oceano Dunes District	50.6	72.0	72.0	\$3,868,207	\$5,189,747	\$5,326,938
Totals, Coastal Field Division	423.1	587.0	587.0	\$33,578,248	\$43,474,841	\$44,595,277
Temporary Help	603.9	603.9	603.9	(29,492,789)	29,492,789	29,492,789
Overtime				(3,695,540)	3,695,540	3,695,540
Totals, Coastal Field Division	1,027.0	1,190.9	1,190.9	\$66,766,577	\$76,663,170	\$77,783,606
Central Field Division						
Central Field Division Chief's Ofc						
C.E.A. A	1.0	1.0	1.0	9,471-11,463	169,344	169,344
Totals	1.0	1.0	1.0	\$169,369	\$169,344	\$169,344
Capital District						
Capital District-Safety						
State Park Peace Off Supvr (Ranger)	0.8	1.0	1.0	6,298-8,558	100,512	103,500
State Park Peace Off (Ranger)	5.5	6.0	6.0	5,191-7,605	480,808	498,953
Totals	6.3	7.0	7.0	\$584,451	\$581,320	\$602,453
Capital District-Non-Safety						
Dist Supt I, Parks	1.0	2.0	2.0	10,037-13,733	271,114	284,675
Staff Park & Recr Spec	0.8	1.0	1.0	6,862-8,527	99,536	101,992
Adm Off III	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Museum Curator III	0.5	1.0	1.0	6,248-7,763	76,848	80,688
Park Interpreter III	1.0	1.0	1.0	6,248-7,763	81,016	85,064
Park Maint Chief II	0.6	1.0	1.0	6,098-7,584	81,318	85,386
Restoration Supvr II	-	1.0	1.0	6,094-7,563	73,128	76,788
Assoc Park & Recr Spec	1.0	1.0	1.0	6,061-7,587	86,719	86,719
Stationary Engr	-	1.0	1.0	5,911-7,423	70,932	74,484
Historian II	-	1.0	1.0	5,805-7,268	69,660	73,140
Graphic Designer III	1.0	1.0	1.0	5,751-7,201	86,412	86,412
Maint Mechanic	1.0	2.0	2.0	5,111-6,468	131,749	135,084
Park Maint Supvr	0.5	1.0	1.0	5,079-6,296	60,948	63,996
Restoration Work Spec	1.3	2.0	2.0	4,983-5,743	129,457	132,486
Bus Service Ofcr I-Supvr	1.0	1.0	1.0	4,968-6,149	63,375	66,546
Museum Curator I	-	1.0	1.0	4,519-5,589	54,228	56,940
Park Maint Worker I	2.8	3.0	3.0	3,719-4,663	159,927	163,367
Staff Svcs Analyst-Gen	2.8	3.0	3.0	3,534-5,744	179,599	185,133
Groundskeeper	1.8	2.0	2.0	3,412-4,450	97,680	97,680
Ofc Techn-Typing	-	1.0	1.0	3,369-4,217	40,428	42,444
Mgt Svcs Techn	-	1.0	1.0	3,130-4,428	37,560	39,444
Museum Techn	1.0	1.0	1.0	3,111-4,401	52,812	52,812
Ofc Asst-Typing	1.0	1.0	1.0	2,880-3,912	46,944	46,944

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Ofc Asst Gen	1.0	1.0	1.0	2,786-3,834	46,008	46,008
Totals	21.1	32.0	32.0	\$1,486,543	\$2,195,234	\$2,262,068
Capital Museum & Mansion Sector-Safety						
Park Supt III	0.4	1.0	1.0	8,693-11,852	131,099	137,654
Park Supt II	0.6	-	-	7,564-10,307	-	-
Totals	1.0	1.0	1.0	\$121,944	\$131,099	\$137,654
Capital Museum & Mansion Sector-Non-Safety						
Exhibit Designer/Coord	1.0	1.0	1.0	5,807-7,212	86,544	86,544
Park Interpreter I	0.7	1.0	1.0	4,383-5,488	65,856	65,856
Guide II Historical Monument-Supvr	2.7	3.0	3.0	4,115-5,152	184,552	185,472
Guide I-Historical Monument	7.2	10.0	10.0	3,857-4,826	521,154	532,884
Museum Techn	2.0	2.0	2.0	3,111-4,401	105,624	105,624
Totals	13.6	17.0	17.0	\$843,287	\$963,730	\$976,380
History Sector-Non-Safety						
Museum Curator I	0.6	-	-	4,519-5,589	-	-
Park Interpreter I	0.9	1.0	1.0	4,383-5,488	65,856	65,856
Guide II Historical Monument-Supvr	0.1	1.0	1.0	4,115-5,152	49,380	51,852
Totals	1.6	2.0	2.0	\$112,676	\$115,236	\$117,708
Old Sacramento Sector-Non-Safety						
Museum Director	1.0	1.0	1.0	9,160-10,403	124,836	124,836
Museum Curator III	1.0	1.0	1.0	6,248-7,763	79,048	83,000
Park Interpreter III	0.8	1.0	1.0	6,248-7,763	79,893	83,889
Librarian	1.0	1.0	1.0	5,260-6,586	79,032	79,032
Archivist I	1.0	1.0	1.0	5,089-6,369	76,428	76,428
Park Interpreter II	0.3	1.0	1.0	5,028-6,296	60,336	63,348
Restoration Work Spec	1.0	1.0	1.0	4,983-5,743	68,916	68,916
Restoration & Maint-Lead Worker	1.0	1.0	1.0	4,861-6,151	73,812	73,812
Museum Curator I	-	1.0	1.0	4,519-5,589	54,228	56,940
Park Interpreter I	0.7	1.0	1.0	4,383-5,488	62,828	65,184
Guide II Historical Monument-Supvr	2.0	2.0	2.0	4,115-5,152	123,648	123,648
Guide I-Historical Monument	1.3	2.0	2.0	3,857-4,826	96,508	101,340
Museum Techn	-	1.0	1.0	3,111-4,401	52,812	52,812
Totals	11.1	15.0	15.0	\$827,417	\$1,032,325	\$1,053,185
Totals, Capital District	54.7	74.0	74.0	\$3,976,318	\$5,018,944	\$5,149,448
Central Valley District						
Central Valley District-Safety						
State Park Peace Off Supvr (Ranger)	-	1.0	1.0	6,298-8,558	75,576	79,356
State Park Peace Off (Lifeguard)	-	1.0	1.0	5,191-7,605	62,292	65,412
State Park Peace Off (Ranger)	-	1.0	1.0	5,191-7,605	62,292	65,412
Totals	-	3.0	3.0	-	\$200,160	\$210,180
Central Valley District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	11,887-14,852	152,268	159,880
Sr Envirntl Scientist (Sup)	1.0	2.0	2.0	9,268-11,522	269,988	276,006
Supvr, Cultural Resources Pgrm	-	1.0	1.0	7,817-9,716	96,144	100,956
Sr Park & Recr Spec	-	2.0	2.0	7,784-8,839	200,184	210,192
Staff Svcs Mgr II-Supvry	0.1	1.0	1.0	7,204-8,950	99,280	104,244

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Forester II-Suprvy	0.8	1.0	1.0	6,911-8,964	106,613	111,938
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	100,140	100,140
Staff Svcs Mgr I	0.9	-	-	6,563-8,153	-	-
Park Interpreter III	1.0	1.0	1.0	6,248-7,763	89,354	92,326
Adm Off II	0.3	1.0	1.0	5,970-7,418	78,764	82,704
Water & Sewage Plant Supvr	-	1.0	1.0	5,911-7,014	70,932	74,484
Regional Interpretative Spec	0.6	-	-	5,267-6,595	-	-
Heavy Equipt Mechanic	-	1.0	1.0	5,236-6,623	62,832	65,976
Park Maint Supvr	-	1.0	1.0	5,079-6,296	60,948	63,996
Park Interpreter II	-	1.0	1.0	5,028-6,296	60,336	63,348
Historian I	-	1.0	1.0	4,602-5,763	55,224	57,984
Park Interpreter I	-	2.0	2.0	4,383-5,488	105,192	110,448
Envirntrl Scientist	2.0	4.0	4.0	4,145-7,926	265,440	273,417
Adm Off I	0.8	1.0	1.0	4,144-6,149	56,020	58,806
Asst State Archeologist	-	1.0	1.0	3,796-5,829	45,552	47,832
Park Maint Worker I	-	1.0	1.0	3,719-4,663	44,628	46,860
Park & Recr Spec	0.3	1.0	1.0	3,534-6,595	70,008	73,509
Staff Svcs Analyst-Gen	2.9	4.0	4.0	3,534-5,744	239,771	244,867
Park Maint Asst	-	1.0	1.0	3,412-3,905	41,970	44,070
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Mgt Svcs Techn	1.7	3.0	3.0	3,130-4,428	112,680	118,332
Totals	15.4	35.0	35.0	\$1,305,892	\$2,534,872	\$2,632,919
Calaveras Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	119,319	125,283
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	103,896	103,896
State Park Peace Off (Ranger)	2.4	5.0	5.0	5,191-7,605	346,507	363,658
Totals	4.4	7.0	7.0	\$375,513	\$569,722	\$592,837
Calaveras Sector-Non-Safety						
Staff Park & Recr Spec	0.6	1.0	1.0	6,862-8,527	84,745	88,980
Water & Sewage Plant Supvr	0.3	1.0	1.0	5,911-7,014	70,932	74,484
Park Maint Chief I	0.3	1.0	1.0	5,557-6,902	78,420	81,600
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,518-6,907	78,877	81,879
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	71,952	71,952
Maint Mechanic	-	1.0	1.0	5,111-6,468	61,332	64,404
Park Maint Supvr	1.7	2.0	2.0	5,079-6,296	136,500	139,548
Park Interpreter II	-	1.0	1.0	5,028-6,296	60,336	63,348
Park Interpreter I	3.0	4.0	4.0	4,383-5,488	217,351	228,218
Adm Off I	1.0	1.0	1.0	4,144-6,149	73,018	73,788
Park Maint Worker II	-	1.0	1.0	4,046-5,103	48,552	50,976
Park Maint Worker I	5.5	6.0	6.0	3,719-4,663	286,565	300,475
Park Maint Asst	-	3.0	3.0	3,412-3,905	126,081	132,389
Mgt Svcs Techn	0.9	1.0	1.0	3,130-4,428	37,560	39,444
Totals	15.0	25.0	25.0	\$943,590	\$1,432,221	\$1,491,485
Jamestown Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	107,704	107,704
Totals	1.0	1.0	1.0	\$107,704	\$107,704	\$107,704

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Jamestown Sector-Non-Safety						
Museum Curator III	1.0	1.0	1.0	6,248-7,763	88,992	92,160
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	74,568	75,552
Restoration Work Spec	1.0	1.0	1.0	4,983-5,743	63,046	66,177
Museum Curator I	1.0	1.0	1.0	4,519-5,589	67,068	67,068
Park Interpreter I	0.6	1.0	1.0	4,383-5,488	54,129	56,834
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	55,956	55,956
Park Maint Asst	1.0	1.0	1.0	3,412-3,905	46,860	46,860
Totals	6.6	7.0	7.0	\$418,085	\$450,619	\$460,607
Turlock Lake Sector-Safety						
State Park Peace Off (Ranger)	1.0	1.0	1.0	5,191-7,605	76,355	80,102
Totals	1.0	1.0	1.0	\$72,788	\$76,355	\$80,102
Turlock Lake Sector-Non-Safety						
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	54,025	55,813
Totals	1.0	1.0	1.0	\$51,455	\$54,025	\$55,813
Four Rivers Sector-Safety						
Park Supt III	0.5	1.0	1.0	8,693-11,852	135,772	142,076
Park Supt II	0.5	-	-	7,564-10,307	-	-
State Park Peace Off Supvr (Ranger)	1.9	2.0	2.0	6,298-8,558	206,892	206,892
State Park Peace Off (Ranger)	4.0	5.0	5.0	5,191-7,605	429,623	436,516
State Park Peace Off (Lifeguard)	0.5	2.0	2.0	5,191-7,605	124,584	130,824
Totals	7.4	10.0	10.0	\$717,390	\$896,871	\$916,308
Four Rivers Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	81,790	82,941
Park Maint Chief I	-	1.0	1.0	5,557-6,902	66,684	70,020
Heavy Equipt Mechanic	0.4	1.0	1.0	5,236-6,623	64,142	67,351
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	68,520	71,952
Maint Mechanic	0.4	1.0	1.0	5,111-6,468	61,332	64,404
Park Maint Supvr	0.9	1.0	1.0	5,079-6,296	75,552	75,552
Park Maint Worker I	5.0	5.0	5.0	3,719-4,663	273,440	278,389
Park Maint Asst	1.8	2.0	2.0	3,412-3,905	90,572	92,576
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	53,136	53,136
Totals	7.0	14.0	14.0	\$674,370	\$835,168	\$856,321
San Joaquin Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	155,024	155,024
State Park Peace Off Supvr (Ranger)	1.0	2.0	2.0	6,298-8,558	179,772	183,552
State Park Peace Off (Ranger)	5.2	7.0	7.0	5,191-7,605	518,993	544,444
State Park Peace Off (Lifeguard)	1.0	1.0	1.0	5,191-7,605	71,584	75,166
Totals	8.2	11.0	11.0	\$704,659	\$925,373	\$958,186
San Joaquin Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	90,487	90,487
Park Maint Chief I	0.5	1.0	1.0	5,557-6,902	66,684	70,020
Heavy Equipt Mechanic	1.0	1.0	1.0	5,236-6,623	72,420	72,420
Park Maint Supvr	-	1.0	1.0	5,079-6,296	60,948	63,996
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	56,374	59,194
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	49,610	52,090

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Park Maint Asst	2.0	3.0	3.0	3,412-3,905	134,260	137,790
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	53,136	53,136
Totals	7.5	10.0	10.0	\$451,470	\$583,919	\$599,133
California State Mining & Mineral Museum-Non-Safety						
Museum Curator II	1.0	1.0	1.0	5,184-6,436	77,232	77,232
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	58,710	61,650
Totals	2.0	2.0	2.0	\$138,866	\$135,942	\$138,882
Totals, Central Valley District	76.5	127.0	127.0	\$5,961,782	\$8,602,791	\$8,890,297
Monterey District						
Monterey District-Safety						
Park Supt V	1.0	1.0	1.0	11,009-13,734	178,896	178,896
Park Supt II	0.4	1.0	1.0	7,564-10,307	118,680	124,403
State Park Peace Off (Lifeguard)	0.5	1.0	1.0	5,191-7,605	62,292	65,412
Totals	1.9	3.0	3.0	\$260,406	\$359,868	\$368,711
Monterey District-Non-Safety						
Dist Supt I, Parks	0.4	1.0	1.0	10,037-13,733	156,824	162,759
Sr Envirntl Scientist (Sup)	0.7	1.0	1.0	9,268-11,522	121,364	127,438
Assoc Architect	1.0	1.0	1.0	8,756-10,956	142,172	142,172
Sr Park & Recr Spec	0.8	1.0	1.0	7,784-8,839	108,648	112,576
Staff Svcs Mgr II-Supvry	-	1.0	1.0	7,204-8,950	86,448	90,768
Historian III	1.0	1.0	1.0	7,112-8,841	108,744	108,744
Sr Envirntl Scientist (Spec)	1.5	3.0	3.0	6,816-8,479	282,472	294,384
Park Maint Chief III	0.3	1.0	1.0	6,711-8,345	80,532	84,564
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	88,572	88,572
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	83,866	86,965
Assoc Govtl Prog Analyst	1.7	2.0	2.0	5,518-6,907	149,857	154,773
Park Equipt Opr	-	1.0	1.0	5,209-5,996	62,508	65,628
Museum Curator II	0.4	1.0	1.0	5,184-6,436	67,303	70,668
Park Interpreter II	0.7	1.0	1.0	5,028-6,296	70,584	73,830
Restoration Work Spec	1.0	1.0	1.0	4,983-5,743	72,362	72,362
Envirntl Scientist	-	2.0	2.0	4,145-7,926	99,480	104,448
Skilled Laborer	-	2.0	2.0	4,031-5,075	99,168	104,136
Adm Off I	0.9	1.0	1.0	3,867-5,738	56,678	59,511
Park Maint Worker I	0.8	2.0	2.0	3,719-4,663	94,036.0	98,735.0
Park & Recr Spec	1.0	1.0	1.0	3,534-6,595	75,381	75,381
Staff Svcs Analyst-Gen	1.0	3.0	3.0	3,534-5,744	151,752	157,992
Ofc Techn-Typing	3.0	3.0	3.0	3,369-4,217	150,054	151,578
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	53,136	53,136
Museum Techn	2.3	3.0	3.0	3,111-4,401	121,976	128,088
Totals	21.5	36.0	36.0	\$1,663,594	\$2,583,917	\$2,669,208
Monterey Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	154,957	154,957
State Park Peace Off Supvr (Ranger)	0.6	1.0	1.0	6,298-8,558	75,576	79,356
State Park Peace Off Supvr I	1.0	1.0	1.0	6,298-8,558	112,504	112,504
State Park Peace Off (Ranger)	2.4	3.0	3.0	5,191-7,605	250,104	257,527
State Park Peace Off (Lifeguard)	2.0	2.0	2.0	5,191-7,605	150,053	157,102

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals	7.0	8.0	8.0	\$677,440	\$743,194	\$761,446
Monterey Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	85,399	86,902
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	58,468	61,396
Envirntrl Scientist	1.4	1.0	1.0	4,145-7,926	68,860	72,308
Park Maint Worker I	2.0	2.0	2.0	3,719-4,663	111,454	114,085
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	68,928	68,928
Park Maint Asst	0.8	1.0	1.0	3,412-3,905	45,710	47,852
Totals	7.2	7.0	7.0	\$454,739	\$438,819	\$451,471
Big Sur Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.3	2.0	2.0	6,298-8,558	191,964	200,463
State Park Peace Off (Ranger)	2.5	6.0	6.0	5,191-7,605	413,600	429,252
Totals	3.8	8.0	8.0	\$363,064	\$605,564	\$629,715
Big Sur Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	3.0	3.0	5,911-7,014	236,502	243,606
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	86,965	86,965
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	73,437	77,112
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	65,856	65,856
Park Maint Worker II	1.2	2.0	2.0	4,046-5,103	126,422	128,596
Skilled Laborer	1.0	1.0	1.0	4,031-5,075	58,313	58,313
Park Maint Worker I	2.5	3.0	3.0	3,719-4,663	153,398	159,765
Staff Svcs Analyst-Gen	1.3	1.0	1.0	3,534-5,744	42,408	44,532
Park Maint Asst	0.8	2.0	2.0	3,412-3,905	85,500	89,780
Totals	10.8	15.0	15.0	\$716,020	\$928,801	\$954,525
Asilomar Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	156,380	156,380
State Park Peace Off Supvr (Ranger)	0.7	1.0	1.0	6,298-8,558	112,504	112,504
State Park Peace Off (Ranger)	3.0	3.0	3.0	5,191-7,605	266,431	274,449
Totals	4.7	5.0	5.0	\$497,088	\$535,315	\$543,333
Asilomar Sector-Non-Safety						
Park Interpreter III	1.0	1.0	1.0	6,248-7,763	87,906	91,662
Historian II	1.0	1.0	1.0	5,805-7,268	75,885	79,680
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	86,965	86,965
Museum Curator I	0.6	1.0	1.0	4,519-5,589	54,228	56,940
Park Interpreter I	1.7	2.0	2.0	4,383-5,488	109,332	114,792
Envirntrl Scientist	1.0	1.0	1.0	4,145-7,926	61,704	64,788
Park Maint Worker II	1.0	1.0	1.0	4,046-5,103	64,298	64,298
Guide I-Historical Monument	0.8	1.0	1.0	3,857-4,826	46,284	48,600
Park Landscape Maint Techn	-	1.0	1.0	3,792-4,773	45,504	47,784
Park Maint Worker I	2.3	3.0	3.0	3,719-4,663	158,559	163,548
Groundskeeper	1.3	1.0	1.0	3,412-4,450	41,970	44,070
Park Maint Asst	0.7	1.0	1.0	3,412-3,905	41,970	44,070
Totals	12.4	15.0	15.0	\$786,590	\$874,605	\$907,197
Totals, Monterey District	69.3	97.0	97.0	\$5,418,941	\$7,070,083	\$7,285,606
Santa Cruz District						
Santa Cruz District-Safety						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Park Supt II	2.0	2.0	2.0	7,564-10,307	265,598	268,136
State Park Peace Off (Ranger)	-	1.0	1.0	5,191-7,605	62,292	65,412
Totals	2.0	3.0	3.0	\$256,351	\$327,890	\$333,548
Santa Cruz District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	11,887-14,852	181,224	181,224
Dist Supt I, Parks	1.0	1.0	1.0	10,037-13,733	164,961	167,796
Sr Envirntl Scientist (Sup)	-	1.0	1.0	9,268-11,522	120,862	126,911
Supvr	0.5	-	-	7,817-9,716	-	-
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	113,639	116,664
Sr Envirntl Scientist (Spec)	3.0	3.0	3.0	6,816-8,479	292,292	301,352
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	102,157	105,147
Sr State Archeologist	-	1.0	1.0	6,608-8,214	87,845	92,243
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	100,836	100,836
Park Interpreter III	1.0	1.0	1.0	6,248-7,763	82,704	86,688
Assoc Park & Recr Spec	1.0	1.0	1.0	6,061-7,587	80,640	84,520
Adm Off II	0.5	1.0	1.0	5,970-7,418	73,757	77,299
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	71,280	74,844
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	86,965	86,965
Heavy Equipt Mechanic	-	1.0	1.0	5,236-6,623	62,832	65,976
Museum Curator I	0.3	1.0	1.0	4,519-5,589	54,228	56,940
Park Interpreter I	0.8	2.0	2.0	4,383-5,488	110,163	115,518
Envirntl Scientist	1.6	4.0	4.0	4,145-7,926	248,357	260,773
Skilled Laborer	1.0	1.0	1.0	4,031-5,075	58,313	58,313
Park Maint Worker I	0.9	1.0	1.0	3,719-4,663	49,008	51,455
Park & Recr Spec	0.8	2.0	2.0	3,534-6,595	111,242	116,662
Staff Svcs Analyst-Gen	2.9	5.0	5.0	3,534-5,744	287,233	297,551
Mgt Svcs Techn	1.7	2.0	2.0	3,130-4,428	100,472	102,668
Totals	23.0	34.0	34.0	\$1,989,448	\$2,641,010	\$2,728,345
Pajaro Coast Sector-Safety						
State Park Peace Off Supvr (Ranger)	3.5	4.0	4.0	6,298-8,558	421,300	430,295
State Park Peace Off Supvr I	1.0	1.0	1.0	6,298-8,558	96,894	101,487
State Park Peace Off (Ranger)	7.2	9.0	9.0	5,191-7,605	724,655	745,417
State Park Peace Off (Lifeguard)	0.3	2.0	2.0	5,191-7,605	138,976	145,678
Totals	12.0	16.0	16.0	\$1,081,727	\$1,381,825	\$1,422,877
Pajaro Coast Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	86,965	86,965
Assoc Govtl Prog Analyst	0.4	1.0	1.0	5,518-6,907	71,040	74,444
Maint Mechanic	0.7	1.0	1.0	5,111-6,468	74,214	74,214
Park Maint Supvr	2.0	2.0	2.0	5,079-6,296	158,542	158,660
Restoration Work Spec	0.3	1.0	1.0	4,983-5,743	63,570	66,749
Park Maint Worker II	2.0	2.0	2.0	4,046-5,103	128,596	128,596
Park Maint Worker I	3.9	5.0	5.0	3,719-4,663	248,073	257,536
Staff Svcs Analyst-Gen	1.3	2.0	2.0	3,534-5,744	103,694	108,734
Park Maint Asst	3.0	4.0	4.0	3,412-3,905	188,528	191,679
Totals	14.6	19.0	19.0	\$904,079	\$1,123,222	\$1,147,577
San Mateo Coast Sector-Safety						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,298-8,558	223,508	223,508
State Park Peace Off (Ranger)	3.5	4.0	4.0	5,191-7,605	350,950	357,993
State Park Peace Off (Lifeguard)	2.8	3.0	3.0	5,191-7,605	240,217	247,234
Totals	8.3	9.0	9.0	\$703,182	\$814,675	\$828,735
San Mateo Coast Sector-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	143,184	149,628
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	86,965	86,965
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	75,550	75,550
Maint Mechanic	0.6	1.0	1.0	5,111-6,468	65,205	68,468
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	77,389	79,099
Park Interpreter II	0.7	1.0	1.0	5,028-6,296	60,336	63,348
Skilled Laborer	1.0	1.0	1.0	4,031-5,075	58,313	58,313
Park Maint Worker I	0.8	1.0	1.0	3,719-4,663	44,628	46,860
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,534-5,744	112,631	118,259
Park Maint Asst	3.0	3.0	3.0	3,412-3,905	147,609	147,609
Ofc Techn-Typing	0.9	1.0	1.0	3,369-4,217	40,428	42,444
Totals	12.0	14.0	14.0	\$814,552	\$912,238	\$936,543
Santa Cruz Mountains Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	156,380	156,380
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,298-8,558	203,236	207,604
State Park Peace Off (Ranger)	4.7	6.0	6.0	5,191-7,605	435,022	455,821
Totals	7.7	9.0	9.0	\$730,698	\$794,638	\$819,805
Santa Cruz Mountains Sector-Non-Safety						
Park Maint Chief II	1.0	1.0	1.0	6,098-7,584	83,702	87,885
Water & Sewage Plant Supvr	2.6	4.0	4.0	5,911-7,014	333,264	340,843
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,518-6,907	72,156	75,616
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	75,550	75,550
Park Maint Supvr	1.4	2.0	2.0	5,079-6,296	126,277	132,594
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	68,856	68,856
Park Maint Worker II	1.9	2.0	2.0	4,046-5,103	118,326	121,024
Skilled Laborer	1.0	1.0	1.0	4,031-5,075	58,313	58,313
Park Maint Worker I	3.0	3.0	3.0	3,719-4,663	165,007	169,539
Staff Svcs Analyst-Gen	0.3	-	-	3,534-5,744	-	-
Park Maint Asst	1.0	2.0	2.0	3,412-3,905	91,173	93,273
Ofc Techn-Typing	0.9	1.0	1.0	3,369-4,217	45,276	47,391
Totals	15.8	19.0	19.0	\$1,057,410	\$1,237,900	\$1,270,884
Totals, Santa Cruz District	95.4	123.0	123.0	\$7,537,447	\$9,233,398	\$9,488,314
Diablo Range District						
Diablo Range District-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	149,628	149,628
Staff Park & Recr Spec	0.1	1.0	1.0	6,862-8,527	95,990	100,531
Sr Envirntl Scientist (Spec)	2.0	2.0	2.0	6,816-8,479	218,714	219,024
Park Maint Chief III	0.4	1.0	1.0	6,711-8,345	80,532	84,564
Park Interpreter III	1.0	1.0	1.0	6,248-7,763	91,152	93,156
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	83,888	87,284
Museum Curator II	-	1.0	1.0	5,184-6,436	62,208	65,316

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Historian I	0.7	1.0	1.0	4,602-5,763	98,776	103,712
Historian I	1.0	1.0	1.0	4,602-5,763	59,194	62,158
Envirntl Scientist	0.8	1.0	1.0	4,145-7,926	51,810	54,404
Staff Svcs Analyst-Gen	1.8	2.0	2.0	3,534-5,744	107,616	112,460
Ofc Techn-Typing	0.5	0.5	0.5	3,369-4,217	21,222	22,284
Mgt Svcs Techn	1.9	2.0	2.0	3,130-4,428	106,272	106,272
Totals	12.2	15.5	15.5	\$991,889	\$1,227,002	\$1,260,793
Contra Solano Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	115,585	115,585
State Park Peace Off (Ranger)	4.0	5.0	5.0	5,191-7,605	441,453	448,982
Totals	5.0	6.0	6.0	\$486,030	\$557,038	\$564,567
Contra Solano Sector-Non-Safety						
Water & Sewage Plant Supvr	0.8	1.0	1.0	5,911-7,014	94,638	94,638
Park Maint Chief I	0.3	1.0	1.0	5,557-6,902	83,933	86,780
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	75,550	75,550
Park Maint Supvr	0.7	-	-	5,079-6,296	-	-
Park Interpreter I	2.0	2.0	2.0	4,383-5,488	124,082	126,998
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	83,678	87,858
Park Maint Worker I	3.5	4.0	4.0	3,719-4,663	218,741	223,808
Park Maint Asst	2.6	3.0	3.0	3,412-3,905	137,247	143,543
Ofc Techn-Gen	1.0	1.0	1.0	3,308-4,145	49,740	49,740
Totals	12.9	14.0	14.0	\$795,613	\$867,609	\$888,915
Gavilan Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	115,585	115,585
State Park Peace Off (Ranger)	4.3	6.0	6.0	5,191-7,605	515,224	521,464
Totals	5.3	7.0	7.0	\$535,030	\$630,809	\$637,049
Gavilan Sector-Non-Safety						
Sr Envirntl Scientist (Spec)	0.2	1.0	1.0	6,816-8,479	80,776	84,811
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	87,167	87,167
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	74,442	78,162
Restoration Work Spec	-	1.0	1.0	4,983-5,743	59,796	62,784
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	68,256	68,256
Envirntl Scientist	0.3	-	-	4,145-7,926	-	-
Park Maint Worker I	2.0	2.0	2.0	3,719-4,663	104,766	107,206
Park Maint Asst	0.4	2.0	2.0	3,412-3,905	83,940	88,140
Museum Techn	1.0	1.0	1.0	3,111-4,401	52,812	52,812
Totals	6.9	10.0	10.0	\$451,111	\$611,955	\$629,338
Hollister Hills Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.5	2.0	2.0	6,298-8,558	210,499	213,937
State Park Peace Off (Ranger)	4.5	5.0	5.0	5,191-7,605	401,651	410,310
Totals	6.0	7.0	7.0	\$538,108	\$612,150	\$624,247
Hollister Hills Sector-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	147,682	149,628
Sr Park & Recr Spec	0.6	1.0	1.0	7,784-8,839	100,092	105,096
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	6,816-8,479	101,702	106,786
Water & Sewage Plant Supvr	0.2	1.0	1.0	5,911-7,014	70,932	74,484

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Heavy Equipt Mechanic	1.0	1.0	1.0	5,236-6,623	66,801	70,062
Park Equipt Opr	2.0	2.0	2.0	5,209-5,996	143,904	143,904
Park Maint Supvr	1.0	2.0	2.0	5,079-6,296	136,500	139,548
Park Interpreter II	-	1.0	1.0	5,028-6,296	60,336	63,348
Park Interpreter I	0.5	-	-	4,383-5,488	-	-
Automobile Mechanic	-	1.0	1.0	4,238-5,349	50,856	53,400
Envirntl Scientist	1.8	2.0	2.0	4,145-7,926	101,757	106,846
Park Maint Worker II	1.0	1.0	1.0	4,046-5,103	61,236	61,236
Skilled Laborer	2.0	2.0	2.0	4,031-5,075	111,072	111,072
Forestry Techn	0.3	3.0	3.0	3,730-4,837	137,583	144,465
Park Maint Worker I	2.0	2.0	2.0	3,719-4,663	107,831	110,339
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	68,928	68,928
Park Maint Asst	0.4	1.0	1.0	3,412-3,905	42,825	44,965
Laborer	0.7	1.0	1.0	3,412-3,905	41,970	44,070
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	53,136	53,136
Totals	17.5	25.0	25.0	\$1,219,370	\$1,605,143	\$1,651,313
Carnegie Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	115,285	115,285
State Park Peace Off (Ranger)	4.0	5.0	5.0	5,191-7,605	451,495	454,615
Totals	5.0	6.0	6.0	\$503,319	\$566,780	\$569,900
Carnegie Sector-Non-Safety						
Sr Park & Recr Spec	0.4	1.0	1.0	7,784-8,839	110,113	113,426
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	86,965	86,965
Heavy Equipt Mechanic	1.0	1.0	1.0	5,236-6,623	76,041	76,041
Park Equipt Opr	2.0	2.0	2.0	5,209-5,996	140,130	145,216
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	79,330	79,330
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	62,170	64,743
Envirntl Scientist	1.9	2.0	2.0	4,145-7,926	141,713	148,801
Skilled Laborer	1.0	1.0	1.0	4,031-5,075	58,313	58,313
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	58,754	58,754
Park Maint Asst	0.3	1.0	1.0	3,412-3,905	44,607	46,837
Mgt Svcs Techn	0.7	1.0	1.0	3,130-4,428	48,372	50,792
Totals	11.3	13.0	13.0	\$762,662	\$906,508	\$929,218
Totals, Diablo Range District	82.1	103.5	103.5	\$6,283,132	\$7,584,994	\$7,755,340
Totals, Central Field Division	379.0	525.5	525.5	\$29,346,989	\$37,679,554	\$38,738,349
Temporary Help	350.9	350.9	350.9	(16,980,562)	16,980,562	16,980,562
Overtime	-	-	-	(1,519,297)	1,519,297	1,519,297
Totals, Central Field Division	729.9	876.4	876.4	\$47,846,848	\$56,179,413	\$57,238,208
Desert Field Division						
Desert Field Division Chief's Ofc						
C.E.A. A	0.3	1.0	1.0	9,471-11,463	162,672	162,672
Totals Desert Field Division Chief's Ofc	0.3	1.0	1.0	\$41,188	\$162,672	\$162,672
Colorado Desert District						
Colorado Desert District-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	120,876	126,916
Totals	1.0	1.0	1.0	\$155,024	\$120,876	\$126,916

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Colorado Desert District-Non-Safety						
Dist Supt I, Parks	1.0	1.0	1.0	10,037-13,733	136,110	142,914
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	148,791	149,628
Sr Park & Recr Spec	0.5	1.0	1.0	7,784-8,839	100,092	105,096
Forester II-Suprvy	-	1.0	1.0	6,911-8,964	86,712	91,044
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	94,728	99,072
Sr State Archeologist	-	1.0	1.0	6,608-8,214	87,480	91,860
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	88,572	88,572
Water & Sewage Plant Supvr	-	1.0	1.0	5,911-7,014	71,228	74,794
Regional Interpretative Spec	1.0	1.0	1.0	5,267-6,595	79,140	79,140
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	71,952	71,952
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	70,680	70,680
Park Maint Supvr	-	1.0	1.0	5,079-6,296	60,948	63,996
Museum Curator I	-	1.0	1.0	4,519-5,589	54,228	56,940
Park Interpreter I	-	1.0	1.0	4,383-5,488	52,596	55,224
Envirntl Scientist	3.0	3.0	3.0	4,145-7,926	282,105	284,805
Skilled Laborer	1.0	1.0	1.0	4,031-5,075	55,536	55,536
Staff Svcs Analyst-Gen	-	1.0	1.0	3,534-5,744	42,408	44,532
Laborer	1.0	2.0	2.0	3,412-3,905	88,830	90,930
Ofc Techn-Typing	3.0	3.0	3.0	3,369-4,217	132,675	138,893
Totals	16.5	25.0	25.0	\$1,356,570	\$1,902,647	\$1,953,444
Anza Borrego Sector-Safety						
Park Supt III	-	1.0	1.0	8,693-11,852	104,316	109,536
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	114,558	114,558
State Park Peace Off (Ranger)	5.8	9.0	9.0	5,191-7,605	684,346	708,239
Totals	6.8	11.0	11.0	\$601,550	\$903,220	\$932,333
Anza Borrego Sector-Non-Safety						
Park Maint Chief I	-	1.0	1.0	5,557-6,902	66,684	70,020
Park Interpreter II	-	1.0	1.0	5,028-6,296	60,336	63,348
Park Maint Worker I	1.8	2.0	2.0	3,719-4,663	101,088	105,138
Park Maint Asst	1.3	2.0	2.0	3,412-3,905	88,830	90,930
Totals	3.1	6.0	6.0	\$142,626	\$316,938	\$329,436
Montane Sector-Safety						
Park Supt II	-	1.0	1.0	7,564-10,307	90,768	95,304
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	115,585	115,585
State Park Peace Off (Ranger)	3.7	4.0	4.0	5,191-7,605	358,393	362,408
Totals	4.7	6.0	6.0	\$442,456	\$564,746	\$573,297
Montane Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	75,552	75,552
Park Interpreter I	0.2	1.0	1.0	4,383-5,488	53,034	55,684
Park Maint Worker I	1.3	2.0	2.0	3,719-4,663	99,066	104,022
Totals	2.5	4.0	4.0	\$151,357	\$227,652	\$235,258
Palomar Sector-Safety						
State Park Peace Off (Ranger)	2.0	2.0	2.0	5,191-7,605	174,869	178,451
Totals	2.0	2.0	2.0	\$166,266	\$174,869	\$178,451

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Palomar Sector-Non-Safety						
Park Maint Asst	-	1.0	1.0	3,412-3,905	41,970	44,070
Totals	-	1.0	1.0	-	\$41,970	\$44,070
Totals, Colorado Desert District	36.6	56.0	56.0	\$3,015,849	\$4,252,918	\$4,373,205
Inland Empire District						
Inland Empire District-Safety						
Park Supt V	1.0	1.0	1.0	11,009-13,734	176,345	176,345
Park Supt III	1.0	1.0	1.0	8,693-11,852	137,124	142,224
Totals	2.0	2.0	2.0	\$307,049	\$313,469	\$318,569
Inland Empire District-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	149,628	149,628
Staff Svcs Mgr II-Suprvy	0.1	1.0	1.0	7,204-8,950	87,194	91,556
Staff Svcs Mgr I	0.9	-	-	6,563-8,153	-	-
Park Interpreter III	0.9	1.0	1.0	6,248-7,763	82,973	87,121
Park Maint Chief II	0.8	1.0	1.0	6,098-7,584	73,176	76,836
Assoc Govtl Prog Analyst	0.5	2.0	2.0	5,518-6,907	149,100	152,412
Heavy Equipt Mechanic	0.7	1.0	1.0	5,236-6,623	72,420	72,420
Park Equipt Opr	-	1.0	1.0	5,209-5,996	62,508	65,628
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	65,744	68,895
Park Interpreter II	0.3	1.0	1.0	5,028-6,296	70,296	73,584
Museum Curator I	-	1.0	1.0	4,519-5,589	54,228	56,940
Automobile Mechanic	0.7	1.0	1.0	4,238-5,349	52,552	55,184
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	78,095	82,003
Adm Off I	-	1.0	1.0	3,867-5,738	49,728	52,212
Park Maint Worker II	1.0	1.0	1.0	3,766-4,751	54,189	56,898
Materials & Stores Spec	1.0	1.0	1.0	3,652-5,001	54,720	54,720
Park & Recr Spec	-	1.0	1.0	3,534-6,595	42,408	44,532
Staff Svcs Analyst-Gen	1.4	1.0	1.0	3,534-5,744	63,624	66,728
Ofc Techn-Typing	0.3	1.0	1.0	3,369-4,217	40,428	42,444
Mgt Svcs Techn	1.6	2.0	2.0	3,130-4,428	90,696	92,580
Ofc Asst-Typing	0.8	-	-	2,880-3,912	-	-
Totals	14.0	21.0	21.0	\$997,779	\$1,393,707	\$1,442,321
Chino Sector-Safety						
Park Supt II	-	1.0	1.0	7,564-10,307	90,768	95,304
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	110,358	110,358
State Park Peace Off (Ranger)	2.7	4.0	4.0	5,191-7,605	318,017	324,257
Totals	3.7	6.0	6.0	\$358,898	\$519,143	\$529,919
Chino Sector-Non-Safety						
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	113,664	113,664
Maint Mechanic	0.3	1.0	1.0	5,111-6,468	62,100	65,208
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	75,552	75,552
Park Interpreter I	1.2	3.0	3.0	4,383-5,488	159,102	167,052
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	95,112	95,112
Park Maint Worker I	1.8	2.0	2.0	3,719-4,663	95,025	99,774
Groundskeeper	1.5	2.0	2.0	3,412-4,450	90,468	92,552
Park Maint Asst	0.7	1.0	1.0	3,412-3,905	41,970	44,070

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Ofc Techn-Typing	0.9	1.0	1.0	3,369-4,217	43,152	45,312
Totals	9.4	13.0	13.0	\$611,120	\$776,145	\$798,296
Perris Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	152,180	152,180
State Park Peace Off Supvr (Ranger)	1.0	2.0	2.0	6,298-8,558	179,772	183,552
State Park Peace Off Supvr I	0.3	1.0	1.0	6,298-8,558	75,576	79,356
State Park Peace Off (Ranger)	4.1	10.0	10.0	5,191-7,605	682,764	716,341
State Park Peace Off (Lifeguard)	0.4	1.0	1.0	5,191-7,605	62,292	65,412
Totals	6.8	15.0	15.0	\$618,700	\$1,152,584	\$1,196,841
Perris Sector-Non-Safety						
Park Maint Chief I	0.8	1.0	1.0	5,557-6,902	76,440	80,264
Maint Mechanic	0.2	1.0	1.0	5,111-6,468	62,100	65,208
Park Maint Supvr	1.5	2.0	2.0	5,079-6,296	124,690	130,929
Park Interpreter I	0.6	1.0	1.0	4,383-5,488	54,129	56,834
Park Landscape Maint Techn	0.3	1.0	1.0	3,792-4,773	45,504	47,784
Park Maint Worker I	3.3	4.0	4.0	3,719-4,663	183,304	192,480
Groundskeeper	4.0	4.0	4.0	3,412-4,450	190,053	192,228
Park Maint Asst	3.5	5.0	5.0	3,412-3,905	220,475	228,328
Ofc Techn-Typing	1.6	2.0	2.0	3,369-4,217	95,802	97,944
Totals	15.8	21.0	21.0	\$802,021	\$1,052,497	\$1,091,999
San Jacinto Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	104,196	104,196
State Park Peace Off (Ranger)	1.9	3.0	3.0	5,191-7,605	274,995	278,988
Totals	2.9	4.0	4.0	\$286,745	\$379,191	\$383,184
San Jacinto Sector-Non-Safety						
Assoc Park & Recr Spec	0.5	1.0	1.0	6,061-7,587	74,550	78,276
Park Interpreter I	0.6	1.0	1.0	4,383-5,488	54,129	56,834
Envirntl Scientist	0.9	1.0	1.0	4,145-7,926	90,405	93,873
Park Maint Asst	0.8	1.0	1.0	3,412-3,905	43,533	45,573
Totals	2.8	4.0	4.0	\$159,804	\$262,617	\$274,556
Silverwood Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	152,180	152,180
State Park Peace Off Supvr (Ranger)	0.9	2.0	2.0	6,298-8,558	151,152	158,712
State Park Peace Off (Ranger)	5.4	5.0	5.0	5,191-7,605	404,101	419,136
State Park Peace Off (Lifeguard)	1.0	1.0	1.0	5,191-7,605	73,084	76,666
Totals	8.3	9.0	9.0	\$762,513	\$780,517	\$806,694
Silverwood Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	82,488	82,824
Maint Mechanic	2.9	3.0	3.0	5,111-6,468	199,500	205,907
Park Maint Supvr	-	1.0	1.0	5,079-6,296	60,948	63,996
Park Interpreter II	0.1	-	-	5,028-6,296	-	-
Park Interpreter I	0.2	1.0	1.0	4,383-5,488	53,034	55,684
Automobile Mechanic	1.0	1.0	1.0	4,238-5,349	58,548	58,548
Envirntl Scientist	0.7	1.0	1.0	4,145-7,926	49,947	52,442
Park Maint Worker I	2.1	3.0	3.0	3,719-4,663	156,726	158,967
Groundskeeper	0.5	1.0	1.0	3,412-4,450	48,840	48,840

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Park Maint Asst	1.0	1.0	1.0	3,412-3,905	46,860	46,860
Totals	9.5	13.0	13.0	\$581,730	\$756,891	\$774,068
Totals, Inland Empire District	75.2	108.0	108.0	\$5,486,359	\$7,386,761	\$7,616,447
Great Basin District						
Great Basin District-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	120,876	126,916
Park Supt II	-	1.0	1.0	7,564-10,307	90,768	95,304
Totals	1.0	2.0	2.0	\$115,395	\$211,644	\$222,220
Great Basin District-Non-Safety						
Dist Supt I, Parks	1.0	1.0	1.0	10,037-13,733	160,130	164,232
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	149,628	149,628
Supvr	1.0	1.0	1.0	7,817-9,716	117,548	119,508
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Park Maint Chief II	0.3	1.0	1.0	6,098-7,584	76,812	80,656
Assoc State Archeologist	0.8	1.0	1.0	5,940-7,381	73,953	77,652
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	83,016	83,016
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,518-6,907	66,216	69,528
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	71,952	71,952
Park Interpreter II	-	1.0	1.0	5,028-6,296	60,336	63,348
Park Interpreter I	0.3	1.0	1.0	4,383-5,488	53,472	56,144
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	81,333	85,401
Adm Off I	0.3	1.0	1.0	3,867-5,738	77,920	81,812
Staff Svcs Analyst-Gen	3.2	4.0	4.0	3,534-5,744	230,821	238,915
Ofc Techn-Typing	1.5	3.0	3.0	3,369-4,217	122,628	128,748
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	51,266	53,136
Totals	15.1	21.0	21.0	\$1,234,831	\$1,574,867	\$1,621,512
Tejon Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	110,785	110,785
State Park Peace Off (Ranger)	1.4	2.0	2.0	5,191-7,605	138,647	145,514
Totals	2.4	3.0	3.0	\$214,712	\$249,432	\$256,299
Tejon Sector-Non-Safety						
Park Interpreter III	1.0	1.0	1.0	6,248-7,763	81,344	85,408
Park Maint Chief I	-	1.0	1.0	5,557-6,902	66,684	70,020
Park Interpreter I	2.0	2.0	2.0	4,383-5,488	131,712	131,712
Park Maint Worker I	2.0	2.0	2.0	3,719-4,663	111,912	111,912
Park Maint Asst	1.0	2.0	2.0	3,412-3,905	88,830	90,930
Totals	6.0	8.0	8.0	\$376,107	\$480,482	\$489,982
Mojave Sector-Safety						
Park Supt II	-	1.0	1.0	7,564-10,307	90,768	95,304
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	102,696	102,696
State Park Peace Off (Ranger)	2.7	3.0	3.0	5,191-7,605	232,858	240,199
Totals	3.7	5.0	5.0	\$313,087	\$426,322	\$438,199
Mojave Sector-Non-Safety						
Museum Curator III	0.4	1.0	1.0	6,248-7,763	76,536	80,360
Museum Curator I	0.6	1.0	1.0	4,519-5,589	54,228	56,940
Park Interpreter I	0.3	1.0	1.0	4,383-5,488	52,596	55,224

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Park Maint Worker I	0.9	2.0	2.0	3,719-4,663	100,584	102,816
Park Maint Asst	0.3	1.0	1.0	3,412-3,905	41,970	44,070
Totals	2.5	6.0	6.0	\$151,224	\$325,914	\$339,410
Hungry Valley Sector-Safety						
Park Supt II	-	1.0	1.0	7,564-10,307	90,768	95,304
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,298-8,558	218,673	218,846
State Park Peace Off (Ranger)	4.3	6.0	6.0	5,191-7,605	437,800	458,947
Totals	6.3	9.0	9.0	\$550,776	\$747,241	\$773,097
Hungry Valley Sector-Non-Safety						
Water & Sewage Plant Supvr	0.9	1.0	1.0	5,911-7,014	70,932	74,484
Park Maint Chief I	-	1.0	1.0	5,557-6,902	66,684	70,020
Heavy Equipt Mechanic	1.0	1.0	1.0	5,236-6,623	72,420	72,420
Park Equipt Opr	1.7	2.0	2.0	5,209-5,996	134,460	137,580
Park Maint Supvr	-	1.0	1.0	5,079-6,296	60,948	63,996
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	65,856	65,856
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	180,459	187,377
Skilled Laborer	0.8	1.0	1.0	4,031-5,075	55,536	55,536
Park Maint Worker I	0.3	2.0	2.0	3,719-4,663	100,584	102,816
Park Maint Asst	1.0	1.0	1.0	3,412-3,905	46,860	46,860
Totals	8.7	13.0	13.0	\$607,277	\$854,739	\$876,945
Onyx Ranch Sector-Safety						
State Park Peace Off (Ranger)	2.0	2.0	2.0	5,191-7,605	152,710	160,204
Totals	2.0	2.0	2.0	\$145,620	\$152,710	\$160,204
Onyx Ranch Sector-Non-Safety						
Envirntl Scientist	1.0	2.0	2.0	4,145-7,926	141,297	146,887
Totals	1.0	2.0	2.0	\$79,280	\$141,297	\$146,887
Totals, Great Basin District	48.7	71.0	71.0	\$3,788,309	\$5,164,648	\$5,324,755
Ocotillo Wells District						
Ocotillo Wells District-Safety						
Park Supt II	-	1.0	1.0	7,564-10,307	90,768	95,304
State Park Peace Off (Ranger)	0.4	1.0	1.0	5,191-7,605	62,292	65,412
Totals	0.4	2.0	2.0	\$30,547	\$153,060	\$160,716
Ocotillo Wells District-Non-Safety						
Dist Supt I, Parks	1.0	1.0	1.0	10,037-13,733	143,483	150,658
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	132,169	138,779
Staff Park & Recr Spec	-	1.0	1.0	6,862-8,527	82,344	86,460
Park Maint Chief III	0.8	1.0	1.0	6,711-8,345	95,403	99,243
Staff Svcs Mgr I	0.8	1.0	1.0	6,563-8,153	97,108	97,836
Park Maint Chief II	0.3	-	-	6,098-7,584	-	-
Research Data Analyst II	0.3	1.0	1.0	5,793-7,256	69,516	72,996
Adm Off II	0.2	-	-	5,571-6,922	-	-
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	82,824	82,824
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	66,216	69,528
Heavy Equipt Mechanic	1.5	2.0	2.0	5,236-6,623	136,824	140,046
Park Equipt Opr	2.0	2.0	2.0	5,209-5,996	143,904	143,904
Maint Mechanic	0.8	1.0	1.0	5,111-6,468	63,892	67,084

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Park Maint Supvr	-	1.0	1.0	5,079-6,296	60,948	63,996
Park Interpreter I	0.3	1.0	1.0	4,383-5,488	52,596	55,224
Envirntl Scientist	1.0	2.0	2.0	4,145-7,926	142,359	147,159
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	54,820	55,956
Park & Recr Spec	0.4	1.0	1.0	3,534-6,595	42,762	44,904
Staff Svcs Analyst-Gen	1.2	2.0	2.0	3,534-5,744	113,723	116,748
Ofc Techn-Typing	-	1.0	1.0	3,369-4,217	40,428	42,444
Totals	13.6	22.0	22.0	\$1,118,959	\$1,621,319	\$1,675,789
Heber Dunes Sector-Safety						
State Park Peace Off Supvr (Ranger)	-	1.0	1.0	6,298-8,558	75,576	79,356
Totals	-	1.0	1.0	-	\$75,576	\$79,356
Heber Dunes Sector-Non-Safety						
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	55,956	55,956
Totals	1.0	1.0	1.0	\$55,956	\$55,956	\$55,956
Ocotillo Wells South Sector-Safety						
Park Supt III	0.6	1.0	1.0	8,693-11,852	145,680	152,359
Park Supt II	0.4	-	-	7,564-10,307	-	-
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,298-8,558	218,754	218,754
State Park Peace Off (Ranger)	5.4	7.0	7.0	5,191-7,605	542,607	568,660
Totals	8.4	10.0	10.0	\$772,630	\$907,041	\$939,773
Ocotillo Wells South Sector-Non-Safety						
Park Maint Supvr	0.9	1.0	1.0	5,079-6,296	63,742	66,933
Park Maint Worker II	1.0	1.0	1.0	3,766-4,751	61,236	61,236
Totals	1.9	2.0	2.0	\$114,732	\$124,978	\$128,169
Picacho Sector-Non-Safety						
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	70,680	70,680
Park Maint Asst	0.5	1.0	1.0	3,412-3,905	41,970	44,070
Totals	1.5	2.0	2.0	\$94,110	\$112,650	\$114,750
Salton Sea Sector-Non-Safety						
Park Maint Supvr	-	1.0	1.0	5,079-6,296	60,948	63,996
Park Maint Worker I	1.8	2.0	2.0	3,719-4,663	96,322	101,135
Totals	1.8	3.0	3.0	\$81,111	\$157,270	\$165,131
Totals, Ocotillo Wells District	28.6	43.0	43.0	\$2,268,045	\$3,207,850	\$3,319,640
Totals, Desert Field Division	189.4	279.0	279.0	\$14,599,750	\$20,174,849	\$20,796,719
Temporary Help	165.5	165.5	165.5	(6,429,273)	6,429,273	6,429,273
Overtime	-	-	-	(867,517)	867,517	867,517
Totals, Desert Field Division	354.9	444.5	444.5	\$21,896,540	\$27,471,639	\$28,093,509
TOTALS, AUTHORIZED POSITIONS	3,804.9	4,641.7	4,642.7	\$274,832,889	\$323,204,508	\$329,117,551
<i>Regular/Ongoing Positions</i>	<i>2,057.0</i>	<i>2,893.8</i>	<i>2,894.8</i>	<i>176,254,255</i>	<i>224,625,874</i>	<i>230,538,917</i>
<i>Temporary Help</i>	<i>1,747.9</i>	<i>1,747.9</i>	<i>1,747.9</i>	<i>89,144,346</i>	<i>89,144,346</i>	<i>89,144,346</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>9,434,288</i>	<i>9,434,288</i>	<i>9,434,288</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Council Members	-	-	-	\$100/day	\$5,000	\$5,000
EXEC DIRECTOR	1.0	1.0	1.0	10,810-12,049	138,420	138,420
ATTORNEY III	1.0	1.0	1.0	10,229-13,132	157,416	157,584
CONSERVANCY PROJ MGR	0.5	1.5	1.5	7,204-8,950	140,148	144,470
STAFF SERVICES MGR II-MGRL	1.0	1.0	1.0	7,976-9,059	108,708	108,708
ASSOC GOVTL PROG ANALYST	0.6	2.0	2.0	5,518-6,907	147,952	155,230
EXEC SECRETARY II	0.5	0.5	0.5	4,125-5,162	30,972	30,972
TOTALS, AUTHORIZED POSITIONS	4.6	7.0	7.0	\$558,169	\$728,616	\$740,384
<i>Regular/Ongoing Positions</i>	4.6	7.0	7.0	558,169	723,616	735,384
<i>Council Members</i>	-	-	-	-	5,000	5,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Commissioner per diem	-	-	-	\$100/day	\$32,000	\$32,000
Exec Director	1.0	1.0	1.0	13,187-14,692	170,460	170,460
Chief Counsel I	1.0	1.0	1.0	14,349-16,788	182,862	182,862
C.E.A.	2.0	3.0	3.0	9,471-19,557	432,528	432,528
Sr Engrng	1.4	1.0	1.0	10,569-13,228	158,736	158,736
Sr Landscape Architect	0.9	1.0	1.0	10,569-13,228	133,104	139,764
Attorney III	2.0	2.0	2.0	10,229-13,132	315,168	315,168
Sr Envirntl Scientist-Supvry	4.4	5.0	5.0	10,030-12,469	645,858	671,274
Bay Develmt Design Analyst ²	0.3	1.0	1.0	8,976-11,229	107,712	113,100
Assoc Landscape Architect (Spec)	0.7	-	-	8,975-11,230	-	-
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	114,186	118,647
Info Tech Spec II	1.0	1.0	1.0	7,893-10,576	133,258	133,258
Coastal Prog Mgr	1.0	1.0	1.0	7,563-9,398	102,492	107,616
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	97,170	102,030
Staff Services Mgr II-Supvry	0.5	1.0	1.0	7,204-8,950	105,066	107,400
Coastal Prog Analyst III ³	2.5	3.0	3.0	6,706-8,399	274,884	283,584
Research Data Specialist II	0.3	-	-	6,658-8,334	-	-
Staff Services Mgr I	1.9	2.0	2.0	6,563-8,153	181,160	189,332
Coastal Prog Analyst II	2.7	4.0	4.0	6,387-7,999	331,282	343,038
Accounting Admin I (Spec)	1.0	1.0	1.0	6,061-7,587	91,044	91,044
Research Data Specialist I	0.3	1.0	1.0	6,061-7,587	91,044	91,044
Assoc Personnel Analyst	1.0	1.0	1.0	5,518-6,907	84,352	85,392
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	162,399	165,165
Info Tech Assoc	1.0	1.0	1.0	4,516-7,998	100,775	100,775
Coastal Prog Analyst I	1.3	1.2	1.2	4,295-6,652	65,599	68,882
Envirntl Scientist ²	5.9	8.0	8.0	4,145-7,926	574,520	592,594
Exec Secretary II	1.0	1.0	1.0	4,125-5,162	61,944	61,944
Legal Secretary	1.0	1.0	1.0	3,810-5,010	60,102	60,102
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Office Techn-Typing ¹	0.8	1.0	1.0	3,369-4,217	40,428	42,444
Mgt Services Techn	1.0	1.0	1.0	3,130-4,428	53,136	53,136
Temporary Help	6.7	-	-	(666,843)	330,000	330,000
TOTALS, AUTHORIZED POSITIONS	48.6	49.2	49.2	\$5,233,726	\$5,275,677	\$5,387,851
<i>Regular/Ongoing Positions</i>	41.9	49.2	49.2	4,566,883	4,945,677	5,057,851
<i>Temporary Help</i>	6.7	-	-	666,843	330,000	330,000

¹1.0 position limited-term to 12/1/2023.²2.0 positions limited-term to 4/2/2024.³1.0 position limited-term to 5/14/2024.

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Board Member	-	-	-	\$75/day	\$7,000	\$7,000
Exec Ofcr	1.0	1.0	1.0	10,810-12,049	138,420	138,420
Staff Svcs Mgr II (MgrI)	0.2	1.0	1.0	7,976-9,059	101,338	106,058
Conservancy Proj Dev Mgr	1.0	1.0	1.0	7,204-8,950	91,524	96,098
Conservancy Proj Spec	1.0	0.5	0.5	6,825-8,541	47,218	49,579
Staff Svcs Mgr I	0.8	1.0	1.0	6,563-8,153	78,756	82,692
Conservancy Proj Analyst II	3.3	4.0	4.0	5,793-7,256	297,824	312,032
Assoc Govtl Pgrm Analyst	0.7	2.0	2.0	5,518-6,907	140,414	147,005
Staff Svcs Analyst-Gen	0.5	1.0	1.0	3,534-5,744	42,408	44,532
Ofc Techn (Gen)	1.0	1.0	1.0	3,308-4,145	42,894	45,038
Temporary Help	0.1	-	-	(8,622)	-	-
TOTALS, AUTHORIZED POSITIONS	9.6	12.5	12.5	\$839,435	\$987,796	\$1,028,453
<i>Regular/Ongoing Positions</i>	9.5	12.5	12.5	830,569	980,796	1,021,453
<i>Temporary Help</i>	0.1	-	-	8,622	-	-
<i>Board Member (per diem)</i>	0.0	-	-	244	7,000	7,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Exec Ofcr	0.8	1.0	1.0	\$10,316-11,489	\$123,792	\$123,792
Staff Park & Recr Spec	-	1.0	1.0	6,862-8,527	92,334	92,334
Staff Svcs Mgr I	0.3	1.0	1.0	6,563-8153	78,756	82,692
Park Maint Worker II	-	2.0	2.0	4,046-5,103	109,788	109,788
Staff Svcs Analyst	0.8	1.0	1.0	3,534-5,744	42,408	44,532
Temporary Help	-	-	-	(126,345)	-	-
TOTALS, AUTHORIZED POSITIONS	1.9	6.0	6.0	\$367,376	\$447,078	\$453,138
<i>Regular/Ongoing Positions</i>	1.9	6.0	6.0	241,031	447,078	453,138
<i>Temporary Help</i>	-	-	-	126,345	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Board Members	-	-	-	\$100/day	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	10,810-12,049	138,420	138,420
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	78,947	78,947
Park & Recr Spec	-	1.0	1.0	3,534-6,595	42,408	44,532
Staff Svcs Analyst	1.3	2.0	2.0	3,448-5,604	98,609	103,541
Temporary Help	-	-	-	(38,632)	38,632	38,632
TOTALS AUTHORIZED POSITIONS	3.3	5.0	5.0	\$346,057	\$403,016	\$410,072
<i>Regular/Ongoing Positions</i>	3.3	5.0	5.0	306,263	358,384	365,440
<i>Temporary Help</i>	-	-	-	38,632	38,632	38,632
<i>Board Members (per diem)</i>	-	-	-	1,162	6,000	6,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Protection of Delta Resources						
Program Manager II	0.6	1.0	1.0	\$12,669-14,385	\$152,028	\$159,624
Program Manager I	2.0	2.0	2.0	11,531-13,093	312,712	314,232
Executive Director	1.2	1.0	1.0	10,810-12,049	135,000	135,000
Senior Envirntl Planner	1.0	1.0	1.0	7,563-9,398	90,756	95,292
Staff Services Manager I	0.6	1.0	1.0	6,563-8,153	96,853	97,759
Information Officer I	0.1	1.0	1.0	5,518-6,907	82,884	82,884
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	43,329	45,498
Temporary Help	0.2	0.4	0.4	(27,118)	67,000	67,000
Overtime	-	-	-	-	3,000	3,000
TOTALS, AUTHORIZED POSITIONS	6.7	8.4	8.4	\$826,506	\$983,562	\$1,000,289
<i>Regular/Ongoing Positions</i>	6.5	8.0	8.0	799,388	913,562	930,289
<i>Temporary Help</i>	0.2	0.4	0.4	27,118	67,000	67,000
<i>Overtime</i>	-	-	-	-	3,000	3,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Exec Ofc	1.0	1.0	1.0	\$10,316-11,489	\$132,660	\$132,660
Sr Envirn Scientist (Spec)	0.2	1.0	1.0	7,336-9,126	96,441	101,122
Envirntrl Scientist	0.8	-	-	4,145-7,926	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,264	82,884
Envirntrl Services Intern	-	1.0	1.0	2,868-3,823	35,274	37,038
TOTALS, AUTHORIZED POSITIONS	3.0	4.0	4.0	\$323,607	\$346,639	\$353,704
<i>Regular/Ongoing Positions</i>	3.0	4.0	4.0	323,607	346,639	353,704

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Board Members	-	-	-	\$75/day	\$6,000	\$6,000
Exec Director	1.0	1.0	1.0	10,316-11,489	132,660	132,660
Staff Svcs Mgr I	0.6	1.0	1.0	6,563-8,153	89,565	94,047
Assoc Govtl Prog Analyst	1.1	2.0	2.0	5,518-6,907	132,432	139,056
Staff Svcs Analyst	1.0	1.0	1.0	3,534-5,744	63,939	65,654
Temporary Help				(4,278)	4,278	4,278
TOTALS, AUTHORIZED POSITIONS	3.7	5.0	5.0	\$351,187	\$428,874	\$441,695
<i>Regular/Ongoing Positions</i>	3.7	5.0	5.0	345,559	418,596	431,417
<i>Temporary Help</i>	-	-	-	4,278	4,278	4,278
<i>Board Members (per diem)</i>	-	-	-	1,350	6,000	6,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Board Members	-	-	-	\$100/day	\$8,800	\$8,800
Exec Off	1.0	1.0	1.0	12,781-12,781	153,372	153,372
Atty IV	1.0	1.0	1.0	11,305-14,518	174,216	174,216
C.E.A. B	1.7	2.0	2.0	11,102-13,226	283,728	283,728
Staff Svcs Mgr III	0.3	-	-	8,759-9,945	-	-
Staff Svcs Mgr II	2.0	2.0	2.0	7,976-9,059	217,416	217,416
Staff Svcs Mgr I	7.9	8.0	8.0	6,563-8,153	768,093	776,100
Adm Off II	0.1	-	-	5,970-7,418	-	-
Sr Acctg Officer-Supvr	0.8	1.0	1.0	5,970-7,418	87,924	89,016
Info Tech Spec I	1.0	1.0	1.0	5,960-9,643	115,716	115,716
Conservancy Proj Analyst II	7.8	9.0	9.0	5,793-7,256	722,408	739,432
Assoc Acctg Analyst	0.4	1.0	1.0	5,793-7,256	87,072	87,072
Adm Asst II	-	1.0	1.0	5,518-6,907	66,216	69,527
Assoc Govtl Prog Analyst	7.0	8.0	8.0	5,518-6,607	597,018	612,193
Assoc Pers Analyst	-	2.0	2.0	5,518-6,907	144,132	151,339
Sr Pers Spec	1.0	-	-	4,936-6,184	-	-
Conservancy Proj Analyst I	0.9	1.0	1.0	4,819-6,032	66,264	69,575
Info Tech Assoc	0.6	-	-	4,516-7,998	-	-
Envirmtl Scientist	1.0	1.0	1.0	4,145-7,926	89,448	90,718
Res Data Analyst I	0.9	1.0	1.0	3,895-6,032	61,226	64,288
Info Tech Tech	0.1	1.0	1.0	3,783-6,051	54,632	57,366
Staff Svcs Analyst-Gen	1.6	1.0	1.0	3,534-5,744	56,203	59,008
Temporary Help	7.0	4.3	4.3	(609,246)	411,200	411,200
Overtime	-	-	-	(3,189)	5,000	5,000
TOTALS, AUTHORIZED POSITIONS	44.1	46.3	46.3	\$4,148,146	\$4,170,084	\$4,235,082
<i>Regular/Ongoing Positions</i>	<i>37.1</i>	<i>42.0</i>	<i>42.0</i>	<i>3,529,811</i>	<i>3,745,084</i>	<i>3,810,082</i>
<i>Temporary Help</i>	<i>7.0</i>	<i>4.3</i>	<i>4.3</i>	<i>609,246</i>	<i>411,200</i>	<i>411,200</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,189</i>	<i>5,000</i>	<i>5,000</i>
<i>Board Members</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>5,900</i>	<i>8,800</i>	<i>8,800</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Executive						
Office of the Director:						
Deputy Secretary & Special Counsel	1.0	1.0	1.0	\$16,314-18,748	\$202,308	\$202,308
Director	1.0	1.0	1.0	15,390-18,706	224,473	224,473
Deputy Director	1.0	1.0	1.0	15,390-18,706	211,044	211,044
Chief Deputy Director	1.0	1.0	1.0	12,329-17,804	195,480	195,480
Chief Utility Operations	2.0	4.0	4.0	14,813-16,822	770,343	788,127
Prin Engr	5.0	5.0	5.0	14,104-16,020	992,919	992,919
Prin Hydroelectric Pwr Utility Engr	-	1.0	1.0	14,104-16,020	169,248	177,710
Assistant Chief Deputy Director	-	1.0	1.0	13,786-15,361	165,432	173,700
Envirntl Prog Mgr II	1.0	1.0	1.0	13,460-15,291	183,492	183,492
Prog Mgr III	0.4	1.0	1.0	13,460-15,291	182,183	183,492
Supvng Engr	3.2	8.0	8.0	11,609-14,793	1,224,753	1,264,057
Supvng Hydroelectric Pwr Utility Engr	0.1	2.0	2.0	11,609-14,531	278,616	292,546
Supvng Architect	1.0	1.0	1.0	11,609-14,531	183,963	183,963
Envirntl Prog Mgr I-Supvry	0.2	4.0	4.0	11,598-14,418	572,348	600,969
Prog Mgr II	0.6	-	-	12,669-14,385	-	-
Sr Engr	1.0	4.0	4.0	10,569-13,454	539,220	558,228
Sr Hydroelectric Pwr Utility Engr-Spec	-	9.0	9.0	10,569-13,228	1,141,452	1,198,521
C.E.A. B	6.0	6.0	6.0	11,102-13,226	1,109,136	1,109,136
Sr Safety Engr-Industrial	1.0	1.0	1.0	10,559-13,214	163,914	167,062
Prog Mrg I	2.0	5.0	5.0	11,531-13,093	729,348	750,120
Deputy Director	0.8	1.0	1.0	11,073-12,336	135,000	135,000
Special Initiatives Deputy Director	1.0	1.0	1.0	10,810-12,049	132,840	132,840
Info Tech Spec III	1.0	1.0	1.0	8,700-11,659	137,868	137,868
C.E.A. A	4.0	5.0	5.0	9,471-11,463	806,712	806,712
Engrng Geologist	-	1.0	1.0	5,995-11,287	71,940	75,540
Engr	1.0	4.0	4.0	5,995-11,230	287,760	302,160
Mech Engr	-	1.0	1.0	5,995-11,230	71,940	75,537
Assoc Safety Engr	2.0	2.0	2.0	8,976-11,229	260,480	266,316
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	93,976	98,672
Deputy Secretary for Water Policy	-	1.0	1.0	8,135-9,062	97,620	97,620
Staff Services Mgr II-Mgrl	6.2	8.0	8.0	7,976-9,059	842,244	856,281
Staff Services Mgr II-Supvry	1.2	1.0	1.0	7,204-8,950	107,400	107,400
Elec Engr	-	4.0	4.0	5,995-8,590	287,760	302,148
Staff Services Mgr I	3.6	6.0	6.0	6,563-8,153	513,149	533,916
Emergency Services Coordinator	1.0	1.0	1.0	4,953-7,426	80,689	84,722
Adm Asst II	1.0	1.0	1.0	5,518-6,907	83,520	85,392
Assoc Govtl Prog Analyst	9.8	20.0	20.0	5,518-6,907	1,437,308	1,490,301
Staff Services Analyst-Gen	2.7	3.0	3.0	3,534-5,744	165,577	169,948
Exec Asst	6.0	6.0	6.0	4,125-5,162	380,249	380,249
Office Techn-Typing	3.6	3.0	3.0	3,369-4,217	144,360	146,520
Hydropower Lic Plan and Comp Office:						
Chief Utility Operations	0.8	1.0	1.0	14,813-16,822	212,955	212,967
Prin Engr	0.8	1.0	1.0	14,104-16,020	193,166	202,813
Prog Mgr III	1.0	1.0	1.0	13,460-15,291	181,809	183,492

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Supvng Engr	0.9	1.0	1.0	11,609-14,793	139,308	146,268
Envirntl Prog Mgr I-Supvry	0.9	1.0	1.0	11,598-14,418	173,016	173,016
Prog Mgr II	0.7	1.0	1.0	12,669-14,385	152,028	159,624
Sr Engr	2.0	2.0	2.0	10,569-13,454	317,472	317,472
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	107,422	109,512
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	105,078	107,400
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	86,616	90,948
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,518-6,907	228,738	236,030
Staff Services Analyst-Gen	0.8	1.0	1.0	3,534-5,744	59,060	62,012
Drought and Groundwater Investment						
Prin Engr	-	4.0	4.0	14,104-16,020	676,992	710,832
Supvng Engr	3.7	5.0	5.0	11,609-14,793	782,698	804,390
Supvng Engrng Geologist	4.0	5.0	5.0	11,609-14,531	832,803	843,756
Sr Engr	10.7	12.0	12.0	10,569-13,454	1,754,920	1,804,289
Sr Engrng Geologist	14.7	19.0	19.0	10,569-13,228	2,751,046	2,841,241
C.E.A. B	1.0	1.0	1.0	11,102-13,226	197,412	197,412
Prog Mrg I	1.0	1.0	1.0	11,531-13,093	157,116	157,116
Engrng Geologist	8.8	10.0	10.0	5,995-11,287	969,724	1,015,246
Engr	7.2	9.0	9.0	5,995-11,230	889,314	921,463
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Staff Services Mgr II-Supvry	0.2	1.0	1.0	7,204-8,950	103,510	107,400
Staff Services Mgr I	0.8	1.0	1.0	6,563-8,153	78,756	82,692
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,518-6,907	140,428	147,448
Internal Audit Office						
Supvng Mgt Auditor	1.0	1.0	1.0	9,196-10,962	112,652	118,287
Staff Services Mgr I	2.0	2.0	2.0	6,563-8,153	195,672	195,672
Assoc Mgt Auditor	1.1	2.0	2.0	6,082-7,998	165,519	172,599
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Office of the General Counsel						
Chief Counsel	1.0	1.0	1.0	12,329-17,804	203,604	203,604
Attorney V	-	1.0	1.0	11,932-15,228	143,184	150,348
C.E.A. B	1.0	1.0	1.0	11,102-13,226	199,800	199,800
OGC Delta Water Comm						
Asst Chief Counsel	0.7	1.0	1.0	13,680-16,003	192,036	192,036
Attorney V	1.0	1.0	1.0	11,932-15,228	182,736	182,736
Attorney IV	1.7	2.0	2.0	11,305-14,518	348,432	348,432
Attorney III	1.0	1.0	1.0	10,229-13,132	157,584	157,584
Sr Legal Analyst	0.5	1.0	1.0	5,793-7,256	69,516	72,996
OGC SWP C&O Wtr Tran. SGMA						
Asst Chief Counsel	1.0	1.0	1.0	13,680-16,003	192,036	192,036
Attorney V	1.6	2	2	11,932-15,228	365,468	365,472
Attorney IV	2.6	3.0	3.0	11,305-14,518	515,266	522,238
Attorney III	2.8	3.0	3.0	10,229-13,132	437,916	444,048
Attorney	2.0	3.0	3.0	7,512-10,848	297,348	312,214
OGC Contrl Rww						
Asst Chief Counsel	1.0	1.0	1.0	13,680-16,003	192,036	192,036

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Attorney IV	2.3	3.0	3.0	11,305-14,518	516,644	522,320
Attorney III	3.7	3.0	3.0	10,229-13,132	451,094	462,112
OGC Env Ste, HR Delta						
Asst Chief Counsel	1.0	1.0	1.0	13,680-16,003	192,036	192,036
Attorney V	2.1	3.0	3.0	11,932-15,228	541,372	547,496
Attorney IV	1.9	2.0	2.0	11,305-14,518	309,876	316,656
Attorney III	1.0	1.0	1.0	10,229-13,132	157,584	157,584
Attorney	3.0	3.0	3.0	7,512-10,848	329,848	346,343
Info Tech Spec I	0.2	-	-	5,960-9,643	-	-
Sr Legal Analyst	1.0	1.0	1.0	5,793-7,256	85,360	87,072
Legal Analyst	0.3	1.0	1.0	4,819-6,032	57,828	60,720
Flood Dam CVFPB Real Estate						
Asst Chief Counsel	1.0	1.0	1.0	13,680-16,003	192,036	192,036
Attorney IV	4.0	4.0	4.0	11,305-14,518	667,500	674,744
Attorney III	4.4	5.0	5.0	10,229-13,132	779,428	787,008
CREST						
Asst Chief Counsel	1.0	1.0	1.0	13,680-16,003	192,036	192,036
Attorney V	1.0	1.0	1.0	11,932-15,228	182,736	182,736
Attorney IV	2.4	3.0	3.0	11,305-14,518	486,660	507,346
Attorney III	1.2	2.0	2.0	10,229-13,132	280,332	286,464
Law Library						
Sr Librarian	1.0	1.0	1.0	5,720-7,159	85,908	85,908
Library Tech Asst I	1.0	1.0	1.0	3,477-4,351	47,434	49,237
Admin and Program Control						
Adm Officer II	1.0	1.0	1.0	5,970-7,418	84,903	84,903
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	152,992	156,500
Staff Services Analyst-Gen	2.0	2.0	2.0	3,534-5,744	119,646	125,628
Legal Support Staff						
Legal Support Supvr I	1.0	1.0	1.0	4,529-5,674	64,942	64,942
Legal Secty	1.6	2.0	2.0	3,810-5,010	106,604	108,932
Sr Legal Typist	1.0	1.0	1.0	3,247-4,540	54,480	54,480
Bond Accountability						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	7,976-9,059	108,708	108,708
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Acctg Administrator I-Spec	2.0	2.0	2.0	6,061-7,587	182,088	182,088
Assoc Acctg Analyst	2.0	2.0	2.0	5,793-7,256	174,144	174,144
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,518-6,907	231,180	235,296
California Water Commission:						
Exec Ofcr	1.0	1.0	1.0	14,087-15,975	182,964	182,964
Prog Mrg I	2.0	2.0	2.0	11,531-13,093	306,973	306,973
Sr Envirntrl Scientist-Spec	0.8	1.0	1.0	7,336-9,126	99,404	99,404
Info Officer II	1.0	1.0	1.0	6,862-8,527	100,092	102,324
Staff Services Mgr I	0.1	1.0	1.0	6,563-8,153	87,387	91,761
Envirntrl Scientist	-	1.0	1.0	4,145-7,926	49,740	52,224
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,518-6,907	66,216	69,528
Exec Secretary I	1.0	1.0	1.0	3,786-4,743	56,916	56,916

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Conveyance Office						
Prin Engr	1.0	1.0	1.0	14,104-16,020	192,240	192,240
Prog Mgr III	1.2	2.0	2.0	13,460-15,291	365,301	366,984
C.E.A. B	1.0	1.0	1.0	11,102-13,226	182,760	182,760
Info Tech Spec I	1.0	1.0	1.0	5,960-9,643	84,648	88,878
Administrative & Program Control Branch						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	101,580	106,050
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	97,212	97,836
Assoc Govtl Prog Analyst	2.5	3.0	3.0	5,518-6,907	220,569	228,719
Staff Services Analyst-Gen	2.6	3.0	3.0	3,534-5,744	170,435	178,955
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	42,975	45,126
Environmental Compliance Corrdinatin Branch						
Prog Mgr III	1.0	1.0	1.0	13,460-15,291	183,492	183,492
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	11,598-14,418	343,278	346,032
Prog Mgr II	0.8	1.0	1.0	12,669-14,385	152,028	159,624
Prog Mrg I	1.0	1.0	1.0	11,531-13,093	153,893	157,116
Sr Envirntl Scientist-Spec	0.8	1.0	1.0	7,336-9,126	91,512	96,084
Engineering Branch						
Prin Engr	0.8	1.0	1.0	14,104-16,020	167,808	176,188
Supvng Engr	2.2	3.0	3.0	11,609-14,793	473,869	490,626
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,609-14,531	174,171	174,372
Sr Engr	1.0	2.0	2.0	10,569-13,454	285,564	291,900
Office of Workforce Equality:						
Staff Services Mgr III	0.8	1.0	1.0	8,759-9,945	118,474	119,340
Staff Services Mgr II-Mgrl	0.7	1.0	1.0	7,976-9,059	105,300	108,288
Staff Services Mgr I	0.2	1.0	1.0	6,563-8,153	91,776	96,360
Assoc Govtl Prog Analyst	2.7	3.0	3.0	5,518-6,907	234,085	239,384
Staff Services Analyst-Gen	0.3	1.0	1.0	3,534-5,744	53,313	55,976
Office Techn-Typing	0.7	1.0	1.0	3,369-4,217	40,428	42,444
Statewide Water & Energy						
Prin Hydroelectric Pwr Utility Engr	0.1	1.0	1.0	14,104-16,020	183,858	192,240
Supvng Hydroelectric Pwr Utility Engr	1.0	2.0	2.0	11,609-14,531	321,298	332,687
Sr Hydroelectric Pwr Utility Engr-Spec	0.8	9.0	9.0	10,569-13,228	1,161,132	1,219,159
C.E.A. B	0.5	1.0	1.0	11,102-13,226	206,868	206,868
Mech Engr	-	1.0	1.0	5,995-11,230	71,940	75,540
Staff Services Mgr II-Supvry	0.5	1.0	1.0	7,204-8,950	94,809	99,552
Elec Engr	-	4.0	4.0	5,995-8,590	287,760	302,160
Staff Services Mgr I	0.3	1.0	1.0	6,563-8,153	89,480	93,956
Assoc Govtl Prog Analyst	0.5	2.0	2.0	5,518-6,907	135,093	141,851
Staff Services Analyst-Gen	0.1	1.0	1.0	3,534-5,744	55,514	58,286
Salton Sea Office						
Envirntl Prog Mgr II	-	1.0	1.0	13,460-15,291	161,520	169,596
Supvng Engr	-	1.0	1.0	11,609-14,793	139,308	146,268
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	11,598-14,418	139,176	146,136
Temporary Help	11.6	12.7	12.7	(1,977,741)	1,255,901	1,255,901
Overtime	-	-	-	(915,095)	84,500	84,500

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, Executive	265.0	379.7	379.7	\$36,043,844	\$47,198,167	\$48,314,461
Division of Fiscal Services						
Admin/Travel & Master Data Office:						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	158,724	158,724
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,518-6,907	241,306	245,602
Exec Secretary I	0.1	1.0	1.0	3,786-4,743	45,432	47,700
Enterprise Accounting Branch:						
Acctg Administrator III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Water Project Bill Processing and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Acctg Administrator I-Supvr	1.8	2.0	2.0	6,563-8,153	185,520	189,906
Acctg Administrator I-Spec	3.0	3.0	3.0	6,061-7,587	273,132	273,132
Assoc Acctg Analyst	2.7	5.0	5.0	5,793-7,256	411,169	419,100
Sr Acctg Officer-Spec	3.0	3.0	3.0	5,518-6,907	247,372	248,652
Financial Reporting and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Acctg Administrator I-Supvr	2.0	2.0	2.0	6,563-8,153	192,420	195,144
Acctg Administrator I-Spec	1.8	2.0	2.0	6,061-7,587	165,291	169,002
Assoc Acctg Analyst	3.5	4.0	4.0	5,793-7,256	331,180	338,067
Sr Acctg Officer-Spec	0.8	1.0	1.0	5,518-6,907	67,596	70,978
Acctg Officer-Spec	-	1.0	1.0	4,819-6,032	57,828	60,720
Accountant Trainee	1.3	2.0	2.0	4,065-4,847	101,011	106,053
CERS Financial Reporting and Analysis Office						
Acctg Administrator II	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Acctg Administrator I-Spec	1.0	1.0	1.0	6,061-7,587	91,044	91,044
Assoc Acctg Analyst	0.6	1.0	1.0	5,793-7,256	85,707	87,072
Sr Acctg Officer-Spec	0.5	1.0	1.0	5,518-6,907	66,492	69,818
Acctg Officer-Spec	0.9	1.0	1.0	4,819-6,032	57,828	60,720
Safe Drinking Water Office						
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	94,821	97,368
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Staff Services Analyst-Gen	1.9	2.0	2.0	3,534-5,744	115,754	118,670
Budget Office						
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Staff Services Mgr I	2.0	2.0	2.0	6,563-8,153	185,508	189,894
Assoc Adm Analyst-Acctg	4.0	4.0	4.0	5,793-7,256	344,152	344,152
Assoc Budget Analyst	2.4	3.0	3.0	5,518-6,907	232,536	235,876
Staff Services Analyst-Gen	0.9	1.0	1.0	3,534-5,744	68,928	68,928
Office Techn-Typing	-	1.0	1.0	3,369-4,217	40,428	42,444
Fund Management Section						
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	149,635	153,171
Staff Services Analyst-Gen	2.0	2.0	2.0	3,534-5,744	114,029	119,729
General Accounting Branch						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Acctg Administrator III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Office Techn-Typing Governmental Accounting Branch	0.8	1.0	1.0	3,369-4,217	49,140	50,604
Acctg Administrator II	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Acctg Administrator I-Supvr	2.9	3.0	3.0	6,563-8,153	292,573	293,508
Acctg Administrator I-Spec	1.0	1.0	1.0	6,061-7,587	91,044	91,044
Assoc Acctg Analyst	1.9	2.0	2.0	5,793-7,256	174,144	174,144
Sr Acctg Officer-Spec	5.3	5.0	5.0	5,518-6,907	402,034	406,580
Acctg Officer-Spec	4.4	5.0	5.0	4,819-6,032	330,727	340,767
Accountant Trainee	0.4	1.0	1.0	4,065-4,847	48,983	51,429
Payable Office						
Acctg Administrator II	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Acctg Administrator I-Supvr	2.5	3.0	3.0	6,563-8,153	257,218	269,125
Acctg Administrator I-Spec	1.0	1.0	1.0	6,061-7,587	91,044	91,044
Sr Acctg Officer-Supvr	0.7	1.0	1.0	5,970-7,418	71,640	75,228
Assoc Acctg Analyst	2.7	3.0	3.0	5,793-7,256	247,720	251,426
Sr Acctg Officer-Spec	2.3	3.0	3.0	5,518-6,907	224,960	232,480
Acctg Officer-Spec	13.9	19.0	19.0	4,819-6,032	1,231,949	1,268,229
Accountant Trainee	1.1	1.0	1.0	4,065-4,847	48,780	51,216
Temporary Help	0.7	1.2	1.2	(39,583)	-	-
Overtime	-	-	-	(375,410)	-	-
Totals, Division of Fiscal Services	96.6	114.2	114.2	\$8,446,432	\$8,910,979	\$9,072,670
Division of Integrated Science and Engineering						
Office of the Chief						
Prin Engr	1.0	1.0	1.0	14,104-16,020	192,240	192,240
Envirntl Prog Mgr II	2.0	2.0	2.0	13,460-15,291	366,984	366,984
Prog Mgr III	-	1.0	1.0	13,460-15,291	161,520	169,596
Supvng Engr	1.0	1.0	1.0	11,609-14,793	174,372	174,372
Envirntl Prog Mgr I-Supvry	1.1	2.0	2.0	11,598-14,418	312,052	324,633
Prog Mgr II	-	1.0	1.0	12,669-14,385	152,028	159,624
C.E.A. B	1.0	1.0	1.0	11,102-13,226	202,320	202,320
Assoc Safety Engr	1.0	1.0	1.0	8,976-11,229	115,926	121,722
Staff Services Mgr II-Mgrl	0.5	1.0	1.0	7,976-9,059	105,288	108,282
Staff Services Mgr I	2.3	3.0	3.0	6,563-8,153	260,718	273,269
Assoc Govtl Prog Analyst	5.4	7.0	7.0	5,518-6,907	519,059	536,078
Staff Services Analyst-Gen	2.9	3.0	3.0	3,534-5,744	193,599	196,383
Safety Engng Techn	0.3	1.0	1.0	2,923-5,250	35,076	36,828
Business Service Asst-Spec	1.0	2.0	2.0	3,130-4,789	95,028	96,912
Office Techn-Typing	2.0	2.0	2.0	3,369-4,217	93,402	95,544
Fisheries Infrastructure & Operation						
Prin Engr	1.0	1.0	1.0	14,104-16,020	192,240	192,240
Supvng Engr	0.6	1.0	1.0	11,609-14,793	180,576	183,963
SWP Ecosystem Improvements						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,460-15,291	183,492	183,492
Supvng Engr	0.8	1.0	1.0	11,609-14,793	145,108	152,358
Environmental Services						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Envirntl Prog Mgr II	0.9	1.0	1.0	13,460-15,291	183,492	183,492
Prog Mrg I	1.0	1.0	1.0	11,531-13,093	157,116	157,116
Ecosystem Monitoring, Research and Reporting						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,460-15,291	183,492	183,492
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	11,598-14,418	336,636	345,069
Regulatory Compliance						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,460-15,291	183,492	183,492
Envirntl Prog Mgr I-Supvry	4.4	4.0	4.0	11,598-14,418	641,208	655,964
Prog Mrg I	0.7	1.0	1.0	11,531-13,093	138,372	145,296
Environmental Assessments and Permitting						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	154,880	162,624
Sr Envirntl Scientist-Supvr	1.7	2.0	2.0	10,030-12,469	250,760	263,308
Sr Envirntl Scientist-Spec	2.5	3.0	3.0	7,336-9,126	300,916	310,492
Envirntl Scientist	6.7	6.0	6.0	4,145-7,926	485,180	503,012
CEQA and EEPA Support						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	161,964	169,661
Sr Envirntl Scientist-Supvr	2.8	3.0	3.0	10,030-12,469	419,557	430,076
Sr Envirntl Scientist-Spec	2.2	3.0	3.0	7,336-9,126	295,542	301,342
Envirntl Scientist	7.2	9.0	9.0	4,145-7,926	605,293	631,537
Feather River Section						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	173,016	173,016
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	10,030-12,469	149,628	149,628
Sr Envirntl Scientist-Spec	1.6	2.0	2.0	7,336-9,126	197,460	203,488
Envirntl Scientist	5.0	5.0	5.0	4,145-7,926	415,229	425,031
Fish and Wildlife Techn	1.0	1.0	1.0	3,660-4,755	52,320	52,320
Quality Management						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	147,963	155,361
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	10,030-12,469	149,628	149,628
Sr Envirntl Scientist-Spec	2.1	3.0	3.0	7,336-9,126	294,195	303,280
Envirntl Scientist	3.1	3.0	3.0	4,145-7,926	243,121	250,513
Tidal Habitat Restoration						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	173,016	173,016
Sr Envirntl Scientist-Supvr	1.8	2.0	2.0	10,030-12,469	273,502	279,701
Sr Envirntl Scientist-Spec	3.1	4.0	4.0	7,336-9,126	424,912	432,990
Envirntl Scientist	6.8	7.0	7.0	4,145-7,926	531,070	550,758
Mate Engr Fisheries Vessel						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	173,016	173,016
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	10,030-12,469	122,053	128,159
Sr Envirntl Scientist-Spec	2.0	4.0	4.0	7,336-9,126	387,905	401,597
Envirntl Scientist	2.8	3.0	3.0	4,145-7,926	230,878	242,427
Estuarine Science & Monitoring						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	163,125	170,127
Sr Envirntl Scientist-Supvr	0.9	1.0	1.0	10,030-12,469	133,802	140,494
Engr	1.0	-	-	5,995-11,230	-	-
Sr Envirntl Scientist-Spec	1.4	2.0	2.0	7,336-9,126	180,101	189,107
Envirntl Scientist	4.8	5.0	5.0	4,145-7,926	438,454	450,998

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Environmental Monitoring and Assessment						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	173,016	173,016
Sr Envirntl Scientist-Supvr	3.0	3.0	3.0	10,030-12,469	434,164	440,912
Engr	-	1.0	1.0	5,995-11,230	132,506	134,760
Sr Envirntl Scientist-Spec	2.7	3.0	3.0	7,336-9,126	320,552	325,432
Engrng Assoc-Spec	1.0	1.0	1.0	6,530-8,175	88,560	92,988
Control System Tech II	1.0	1.0	1.0	6,443-8,166	97,992	97,992
Envirntl Scientist	10.5	11.0	11.0	4,145-7,926	961,911	976,743
Master, Fish and Game Vessel	0.1	1.0	1.0	6,873-7,774	82,820	86,965
Chief Engr Fisheries Vessel	0.2	-	-	5,880-6,782	-	-
Mate, Fish and Game Vessel	0.7	1.0	1.0	5,011-5,769	60,132	63,144
Bryte Chemical Laboratory						
Supvr-Hyd Lab	1.0	1.0	1.0	10,569-13,228	167,466	167,466
Sr Envirntl Scientist-Spec	2.0	3.0	3.0	7,336-9,126	294,777	304,045
Supvng Chemist	1.0	1.0	1.0	7,004-8,873	106,476	106,476
Envirntl Scientist	7.0	9.0	9.0	4,145-7,926	687,687	708,442
Business Service Asst-Spec	1.0	1.0	1.0	3,130-4,789	57,468	57,468
Riverine Habitat Restoation						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	149,790	157,278
Sr Engr	1.0	1.0	1.0	10,569-13,454	141,002	148,056
Sr Envirntl Scientist-Supvr	1.6	2.0	2.0	10,030-12,469	245,238	257,511
Engr	3.0	3.0	3.0	5,995-11,230	315,462	322,977
Envirntl Scientist	5.6	6.0	6.0	4,145-7,926	452,578	470,438
Chief Deputy Director						
Supvng Engr	1.0	1.0	1.0	11,609-14,793	183,963	183,963
Sr Engr	2.6	3.0	3.0	10,569-13,454	484,938	484,938
Engr	1.9	3.0	3.0	5,995-11,230	273,590	287,277
ITP/BIOP Implementation						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	157,278	165,138
Sr Engr	1.0	1.0	1.0	10,569-13,454	151,060	156,920
Engr	3.0	3.0	3.0	5,995-11,230	341,444	345,679
Info Tech Sup II	1.0	1.0	1.0	7,783-10,428	125,136	125,136
Info Tech Spec I	4.9	5.0	5.0	5,960-9,643	562,776	562,776
Sr Envirntl Scientist-Spec	2.1	3.0	3.0	7,336-9,126	276,833	285,953
Information Tech Assoc	1.0	1.0	1.0	4,516-7,998	68,934	72,382
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	95,112	95,112
Fisheries and Technical Support						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	173,016	173,016
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	10,030-12,469	297,310	299,256
Sr Envirntl Scientist-Spec	1.5	2.0	2.0	7,336-9,126	209,586	214,590
Envirntl Scientist	5.8	6.0	6.0	4,145-7,926	480,269	499,529
Temporary Help	22.9	10.3	10.3	(1,519,190)	342,391	342,391
Overtime	-	-	-	(729,662)	1,466,020	1,466,020
Totals, Division of Integrated Science and Engineering	204.5	217.3	217.3	\$21,840,525	\$23,892,575	\$24,439,653
Public Affairs Office						
Office of the Chief						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	139,980	139,980
Info Officer II	-	1.0	1.0	6,862-8,527	82,344	86,460
Staff Asst	1.0	1.0	1.0	5,715-7,103	85,236	85,236
Office of the Asst Chief						
Assistant Chief Deputy Director	1.0	1.0	1.0	10,316-11,489	130,824	130,824
Water Educatin & Administraton Branch						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Info Officer II	1.0	1.0	1.0	6,862-8,527	104,724	104,724
Media and Public Information Branch						
Info Officer II	1.0	1.0	1.0	6,862-8,527	94,194	98,901
Info Officer I-Spec	3.7	4.0	4.0	5,518-6,907	289,052	302,698
Education and Interpretatin Svcs						
Info Officer II	1.0	1.0	1.0	6,862-8,527	86,460	90,780
Park Interpreter III	1.0	1.0	1.0	6,248-7,763	93,156	93,156
Assoc Govtl Prog Analyst	1.8	2.0	2.0	5,518-6,907	147,923	151,375
Graphic Services Branch						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Graphic Design & Mapping						
Graphic Services Supvr	1.0	1.0	1.0	6,248-7,763	93,156	93,156
Graphic Designer III	4.6	5.0	5.0	5,751-7,201	402,737	416,889
Graphic Designer II	1.0	1.0	1.0	4,879-6,108	73,296	73,296
Motion Picture & Television						
Director TV Communications Supvr	1.0	1.0	1.0	6,244-7,817	93,804	93,804
Audio-Visual Spec-Tech	1.0	1.0	1.0	5,518-6,907	82,884	82,884
TV Spec	3.4	4.0	4.0	5,518-6,907	329,214	331,536
Photography						
Graphic Services Supvr	1.0	1.0	1.0	6,248-7,763	88,992	92,160
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Sr Photographer	2.1	4.0	4.0	4,383-5,488	223,644	231,528
Audio-Visual Equipment/ Video Library						
Exhibit Designer/Coordinator	1.0	1.0	1.0	5,807-7,212	86,544	86,544
Graphic Designer III	1.0	1.0	1.0	5,751-7,201	86,412	86,412
Administration Branch						
Adm Officer II	1.0	1.0	1.0	5,970-7,418	80,800	80,800
Assoc Govtl Prog Analyst	2.3	4.0	4.0	5,518-6,907	297,195	304,824
Office Techn-Typing	0.7	1.0	1.0	3,369-4,217	40,428	42,444
Special Program						
Info Officer II	2.0	2.0	2.0	6,862-8,527	182,638	191,765
Content Management						
Info Officer II	0.7	1.0	1.0	6,862-8,527	84,059	88,260
Info Officer I-Spec	2.8	3.0	3.0	5,518-6,907	231,606	236,166
Temporary Help	2.1	2.5	2.5	(150,980)	148,118	148,118
Overtime	-	-	-	(349,318)	25,500	25,500
Totals, Office of Public Affairs	44.2	51.5	51.5	\$4,171,667	\$4,202,604	\$4,287,904

Division of Technology Services

Office of the Chief:

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
C.E.A. B	0.7	1.0	1.0	11,102-13,226	162,804	162,804
Info Tech Man II	1.0	1.0	1.0	10,421-12,668	152,016	152,016
Info Tech Spec III	2.9	3.0	3.0	8,700-11,659	419,724	419,724
Info Tech Manager	4.8	6.0	6.0	8,591-11,512	758,760	769,080
Info Tech Spec II	1.0	1.0	1.0	7,893-10,576	126,912	126,912
Info Tech Spec I	4.0	5.0	5.0	5,960-9,643	488,418	497,340
Enterprise Infrastructure Branch						
Info Tech Man II	1.0	1.0	1.0	10,421-12,668	152,016	152,016
Info Tech Manager	6.0	6.0	6.0	8,591-11,512	828,864	828,864
Info Tech Spec II	11.9	12.0	12.0	7,893-10,576	1,509,050	1,518,444
Info Tech Sup II	2.0	2.0	2.0	7,783-10,428	250,272	250,272
Info Tech Spec I	22.3	26.0	26.0	5,960-9,643	2,724,122	2,756,141
Information Tech Assoc	5.1	6.0	6.0	4,516-7,998	528,165	540,080
Info Tech Tech	1.5	2.0	2.0	3,783-6,051	110,394	115,917
SAP Center of Services Branch						
Information Tech Assoc	5.7	7.0	7.0	4,516-7,998	500,574	522,732
Info Tech Spec I	25.4	31.0	31.0	5,960-9,643	3,198,503	3,242,290
Info Tech Sup II	1.9	2.0	2.0	7,783-10,428	204,981	215,226
Info Tech Manager	2.8	5.0	5.0	8,591-11,512	614,954	630,776
Info Tech Man II	0.6	1.0	1.0	10,421-12,668	147,376	152,016
Info Tech Spec II	12.0	12.0	12.0	7,893-10,576	1,451,322	1,466,777
Info Tech Spec III	1.0	1.0	1.0	8,700-11,659	139,908	139,908
Res Data Spec II	0.8	1.0	1.0	6,658-8,334	100,008	100,008
Customer Services Branch						
Info Tech Manager	1.0	1.0	1.0	8,591-11,512	138,144	138,144
Info Tech Spec II	-	1.0	1.0	7,893-10,576	126,912	126,912
Info Tech Sup II	1.0	1.0	1.0	7,783-10,428	125,136	125,136
Info Tech Spec I	5.4	8.0	8.0	5,960-9,643	860,220	864,276
Assoc Govtl Prog Analyst	3.0	4.0	4.0	5,518-6,907	307,470	315,130
Office Techn-Typing	0.1	1.0	1.0	3,369-4,217	40,428	42,444
Temporary Help	1.8	5.1	5.1	(159,471)	301,685	301,685
Overtime	-	-	-	(104,848)	80,000	80,000
Totals, Division of Technology Services	126.7	153.1	153.1	\$14,893,143	\$16,549,138	\$16,753,070
Business Services Office						
Office of the Chief						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	146,880	146,880
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	49,140	50,604
Administration & Program Control						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Services Mgr I	1.3	1.0	1.0	6,563-8,153	81,477	85,548
Assoc Govtl Prog Analyst	1.7	3.0	3.0	5,518-6,907	200,028	210,034
Staff Services Analyst-Gen	2.1	2.0	2.0	3,534-5,744	108,783	114,224
Facilities, Transportation and Property Office						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	108,708	108,708
Staff Services Mgr I	2.0	2.0	2.0	6,563-8,153	181,596	190,674
Assoc Business Mgt Analyst	2.7	3.0	3.0	5,518-6,907	238,506	243,414

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Services Analyst-Gen	2.2	3.0	3.0	3,534-5,744	164,169	172,374
Business Service Asst-Spec	0.6	1.0	1.0	3,130-4,789	37,560	39,444
Property and Moving Services						
Business Services Officer I-Supvr	1.0	1.0	1.0	4,968-6,149	72,468	73,788
Business Service Asst-Spec	3.0	3.0	3.0	3,130-4,789	172,404	172,404
Business Information Office						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	108,708	108,708
Printing Production						
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,518-6,907	68,976	72,428
Business Services Officer I-Supvr	0.8	1.0	1.0	4,968-6,149	59,864	62,853
Digital Composition Spec II	0.5	1.0	1.0	4,879-6,108	69,588	72,606
Staff Services Analyst-Gen	2.0	2.0	2.0	3,534-5,744	100,694	105,734
Business Service Asst-Spec	2.7	3.0	3.0	3,130-4,789	130,442	136,027
Digital Print Opr II	1.5	2.0	2.0	3,596-4,503	96,413	99,348
Office Techn-Typing	0.9	1.0	1.0	3,369-4,217	40,428	42,444
Office Asst-Gen	1.6	2.0	2.0	2,786-3,834	82,764	84,600
Record & Content Management						
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	165,768	165,768
Staff Services Analyst-Gen	2.0	2.0	2.0	3,534-5,744	136,362	137,856
Office Services Supvr II-Gen	1.0	1.0	1.0	3,814-4,778	57,336	57,336
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Office Asst-Typing	2.4	3.0	3.0	2,880-3,912	124,560	128,441
Office Asst-Gen	1.0	1.6	1.6	2,786-3,834	66,568	67,594
Management Analysis Office						
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	84,417	88,642
Assoc Mgt Analyst	3.0	3.0	3.0	5,518-6,907	232,229	235,751
Staff Services Analyst-Gen	0.9	1.0	1.0	3,534-5,744	57,575	60,455
Contract & Procurement Services						
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Contract Services						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	108,708	108,708
Staff Services Mgr I	2.8	3.0	3.0	6,563-8,153	264,595	273,757
Assoc Govtl Prog Analyst	6.7	7.0	7.0	5,518-6,907	541,910	549,539
Staff Services Analyst-Gen	4.0	5.0	5.0	3,534-5,744	272,527	286,159
Purchases Services						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	107,938	108,708
Assoc Business Mgt Analyst	1.2	1.0	1.0	5,518-6,907	66,216	69,528
Assoc Govtl Prog Analyst	2.8	4.0	4.0	5,518-6,907	296,671	305,583
Business Services Officer I-Supvr	0.6	1.0	1.0	4,968-6,149	59,616	62,592
Materials & Stores Spec	2.0	3.0	3.0	3,652-5,001	153,264	155,460
Business Service Asst-Spec	0.7	1.0	1.0	3,130-4,789	37,560	39,444
IT Contracting /Purchasing Services						
Info Tech Sup II	1.0	1.0	1.0	7,783-10,428	125,136	125,136

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Info Tech Spec I	2.3	2.0	2.0	5,960-9,643	193,815	199,399
Information Tech Assoc	1.7	2.0	2.0	4,516-7,998	178,693	178,693
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	66,216	69,528
Temporary Help	2.4	3.8	3.8	(124,807)	140,645	140,645
Overtime	-	-	-	(205,855)	34,775	34,775
Totals, Business Services Office	80.9	93.4	93.4	\$6,319,550	\$6,463,548	\$6,613,193
Human Resources Office						
Office of the Chief						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	158,712	158,712
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	157,894	157,894
Adm Officer I	0.3	1.0	1.0	4,144-6,149	61,380	61,380
Exec Secretary I	0.7	1.0	1.0	3,786-4,743	45,432	47,700
Office Techn-Typing	0.9	2.0	2.0	3,369-4,217	82,704	86,835
Labor Relations & Emoloyee Health Services						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	108,708	108,708
Staff Services Mgr I	1.7	2.0	2.0	6,563-8,153	191,514	194,736
Labor Relations Spec	2.0	2.0	2.0	6,563-8,153	195,364	195,672
Personnel Services						
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Talent Management						
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Training Office						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	103,469	107,398
Staff Services Mgr I	2.0	2.0	2.0	6,563-8,153	173,800	182,496
Trng Officer I	4.0	4.0	4.0	5,518-6,907	322,954	326,192
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,518-6,907	66,216	69,528
Staff Services Analyst-Gen	1.0	1.0	1.0	3,534-5,744	57,804	60,696
Selection Services						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	105,815	108,708
Assoc Personnel Analyst	4.0	4.0	4.0	5,518-6,907	311,521	320,361
Staff Services Analyst-Gen	2.0	2.0	2.0	3,534-5,744	119,549	125,525
Office Techn-Typing	0.9	-	-	3,369-4,217	-	-
Classification and Succession Planning						
Staff Services Mgr II-Mgrl	0.7	1.0	1.0	7,976-9,059	98,904	103,852
Staff Services Mgr I	1.7	2.0	2.0	6,563-8,153	177,576	181,563
Assoc Personnel Analyst	5.7	7.0	7.0	5,518-6,907	528,202	544,722
Staff Services Analyst-Gen	1.6	2.0	2.0	3,534-5,744	115,778	121,571
Payroll, Benefits and SAP Administration						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	108,708	108,708
Staff Services Mgr I	1.4	2.0	2.0	6,563-8,153	164,814	171,843
Assoc Personnel Analyst	1.0	1.0	1.0	5,518-6,907	85,392	85,392
Sr Pers Spec	1.7	2.0	2.0	4,936-6,184	133,440	136,404
Staff Services Analyst-Gen	1.0	3.0	3.0	3,534-5,744	165,086	171,746
Pers Spec	11.1	14.0	14.0	3,513-5,655	647,120	676,752
Employee Health and Wellness						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Services Mgr I	2.0	2.0	2.0	6,563-8,153	172,752	180,693
Assoc Personnel Analyst	2.6	3.0	3.0	5,518-6,907	225,255	233,000
Sr Pers Spec	1.3	2.0	2.0	4,936-6,184	148,416	148,416
Pers Spec	0.9	1.0	1.0	3,513-5,655	58,346	59,847
Recruitment & Workforce Planning						
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	1.2	2.0	2.0	5,518-6,907	153,607	161,145
Temporary Help	4.5	2.0	2.0	(309,239)	72,571	72,571
Overtime	-	-	-	(141,022)	33,000	33,000
Totals, Human Resources Office	70.7	80.0	80.0	\$5,631,030	\$5,903,119	\$6,055,082
Central Valley Flood Protection Board						
Office of the Chief						
Prin Engr	1.0	1.0	1.0	14,104-16,020	169,248	177,708
Exec Off, Central Valley Flood Protection Bd	0.7	1.0	1.0	14,087-15,975	191,700	191,700
Attorney IV	1.0	1.0	1.0	11,305-14,518	174,216	174,216
Attorney III	-	1.0	1.0	10,229-13,132	122,748	128,880
Staff Services Mgr II-MgrI	1.0	1.0	1.0	7,976-9,059	108,708	108,708
Staff Services Mgr I	2.0	2.0	2.0	6,563-8,153	194,580	195,672
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	159,528	163,356
Staff Services Analyst-Gen	2.0	2.0	2.0	3,534-5,744	120,310	125,878
Prin Engr	1.0	1.0	1.0	14,104-16,020	192,240	192,240
Supvng Engr	1.0	1.0	1.0	11,609-14,793	174,372	174,372
Sr Engr	3.0	3.0	3.0	10,569-13,454	466,675	473,711
Engr	2.0	3.0	3.0	5,995-11,230	296,813	311,046
Supvng Engr	1.0	1.0	1.0	11,609-14,793	174,372	174,372
Sr Engr	3.0	3.0	3.0	10,569-13,454	459,640	466,752
Engr	12.8	16.0	16.0	5,995-11,230	1,496,043	1,550,311
Board Member	6.8	7.0	7.0	54,115-54,115	378,805	378,805
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	173,016	173,016
Sr Right of Way Agent	0.8	2.0	2.0	7,563-9,398	181,512	190,584
Sr Envirntl Scientist-Spec	4.0	4.0	4.0	7,336-9,126	401,055	410,609
Flood Planning and Program Branch						
Prog Mgr II	0.6	1.0	1.0	12,669-14,385	170,072	172,620
Sr Engr	1.0	1.0	1.0	10,569-13,454	158,736	158,736
Prog Mrg I	1.4	2.0	2.0	11,531-13,093	289,113	301,272
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	97,864	102,754
Temporary Help	6.8	3.3	3.3	(524,780)	214,957	214,957
Overtime	-	-	-	(108,707)	-	-
Totals, CVFPB	56.9	61.3	61.3	\$6,235,656	\$6,566,323	\$6,712,275
Division of Multibenefit Initiatives						
Admin/Travel & Master Data Office:						
Prog Mgr III	0.3	1.0	1.0	13,460-15,291	181,996	183,492
C.E.A. B	1.0	1.0	1.0	11,102-13,226	174,060	174,060
Administrative Services Office:						
Adm Officer II	1.0	1.0	1.0	5,970-7,418	89,016	89,016

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,518-6,907	211,915	221,683
Office Techn-Typing	0.4	1.0	1.0	3,369-4,217	50,604	50,604
Delta Levee System Integrity and Delta Habitat Restoration:						
Prin Engr	0.9	1.0	1.0	14,104-16,020	200,401	202,813
Supvng Engr	1.0	1.0	1.0	11,609-14,793	183,963	183,963
Delta Levees:						
Supvng Engr	1.0	1.0	1.0	11,609-14,793	183,963	183,963
Sr Engr	1.9	3.0	3.0	10,569-13,454	439,338	452,928
Engr	7.8	9.0	9.0	5,995-11,230	952,695	975,717
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,518-6,907	149,100	152,412
In-Delta Investments:						
Sr Engr	0.2	2.0	2.0	10,569-13,454	263,483	276,655
Prog Mrg I	2.0	2.0	2.0	11,531-13,093	305,236	313,749
Engr	0.8	1.0	1.0	5,995-11,230	71,940	75,540
Sr Envirntl Scientist-Spec	1.0	-	-	7,336-9,126	-	-
Delta Ecosystem Enhancements:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	161,112	169,164
Sr Envirntl Scientist-Spec	2.8	4.0	4.0	7,336-9,126	403,004	410,526
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	89,667	93,519
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Eco Restore:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	143,166	150,324
Prog Mgr II	1.7	2.0	2.0	12,669-14,385	319,638	331,782
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,336-9,126	88,032	92,436
Systemwide Multibenefit Initiatives:						
Prin Engr	1.0	1.0	1.0	14,104-16,020	192,240	192,240
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	157,047	157,047
Systemwide Project Management and Engineering Support:						
Supvng Engr	1.0	1.0	1.0	11,609-14,793	174,372	174,372
Sr Engr	1.7	3.0	3.0	10,569-13,454	397,503	411,878
Engrng Geologist	1.0	1.0	1.0	5,995-11,287	108,784	114,220
Engr	0.2	1.0	1.0	5,995-11,230	108,598	114,030
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	73,300	76,963
Systemwide Environmental Support:						
Prog Mgr II	1.0	1.0	1.0	12,669-14,385	156,687	156,687
Prog Mrg I	1.6	2.0	2.0	11,531-13,093	310,404	314,232
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	10,030-12,469	121,452	127,526
Engr	-	1.0	1.0	5,995-11,230	71,940	75,540
Sr Envirntl Scientist-Spec	1.7	3.0	3.0	7,336-9,126	258,989	267,224
Envirntl Scientist	1.1	3.0	3.0	4,145-7,926	206,623	213,017
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	80,472	82,884
Central Valley Flood Planning and Project Feasibility:						
Supvng Engr	0.9	1.0	1.0	11,609-14,793	174,372	174,372
Sr Engr	4.0	4.0	4.0	10,569-13,454	603,266	617,358
Temporary Help	1.9	2.3	2.3	(207,404)	216,342	216,342
Overtime	-	-	-	(29,809)	20,000	20,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, Division of Multibenefit Initiatives	51.9	68.3	68.3	\$6,637,836	\$8,177,604	\$8,373,162
California Energy Bond Office						
California Energy Bond Office:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,609-14,531	183,963	183,963
Office Techn-Typing	0.8	1.0	1.0	3,369-4,217	42,108	44,214
Financial Management:						
Sr Hydroelectric Pwr Utility Engr-Supv	2.0	3.0	3.0	10,569-13,228	414,504	427,284
Sr Hydroelectric Pwr Utility Engr-Spec	0.8	1.0	1.0	10,569-13,228	167,466	167,466
Assoc Hydroelectric Pwr Utility Engr	3.3	6.0	6.0	8,976-11,229	681,450	713,092
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,518-6,907	68,976	72,428
Staff Services Analyst-Gen	0.8	1.0	1.0	3,534-5,744	56,659	59,491
Temporary Help	0.1	1.1	1.1	(20,021)	96,568	96,568
Overtime	-	-	-	(12,277)	100,000	100,000
Totals, California Energy Bond Office	9.7	15.1	15.1	\$1,169,204	\$1,811,694	\$1,864,506
Bay-Delta Office						
Modeling Support Branch:						
Prin Engr	0.9	1.0	1.0	14,104-16,020	202,009	202,813
Supvng Engr	2.0	3.0	3.0	11,609-14,793	498,907	509,834
Sr Engr	14.6	15.0	15.0	10,569-13,454	2,447,666	2,459,133
Engr	19.8	23.0	23.0	5,995-11,230	2,522,810	2,592,764
Info Tech Tech	1.0	1.0	1.0	3,783-6,051	57,366	60,234
Temporary Help	1.8	7.2	7.2	(139,634)	613,729	613,729
Overtime	-	-	-	(8,232)	40,000	40,000
Totals, Bay-Delta Office	40.1	50.2	50.2	\$5,373,215	\$6,382,487	\$6,478,507
Division of Flood Management						
Office of the Chief:						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	206,868	206,868
Assoc Safety Engr	2.0	2.0	2.0	8,976-11,229	284,318	284,318
Exec Asst	1.0	1.0	1.0	4,125-5,162	63,804	63,804
Administrative and Program Analysis Branch:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Services Mgr I	3.0	3.0	3.0	6,563-8,153	282,276	286,608
Res Data Analyst II	0.6	1.0	1.0	5,793-7,256	69,516	72,996
Assoc Govtl Prog Analyst	6.8	8.0	8.0	5,518-6,907	590,661	607,963
Staff Services Analyst-Gen	2.0	2.0	2.0	3,534-5,744	135,586	137,689
Office Techn-Typing	1.0	2.0	2.0	3,369-4,217	91,032	93,048
Program Control And Resource Management Branch:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Services Mgr I	-	1.0	1.0	6,563-8,153	78,756	82,692
Res Data Spec I	1.0	1.0	1.0	6,061-7,587	91,044	91,044
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,518-6,907	248,652	248,652
Assistant Division Chief Branch:						
Prin Engr	1.0	1.0	1.0	14,104-16,020	202,813	202,813
Hydrology & Flood Operations Office:						
Prin Engr	1.0	1.0	1.0	14,104-16,020	192,240	192,240
Supvng Engr	0.8	-	-	11,609-14,793	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Office Techn-Typing	0.8	1.0	1.0	3,369-4,217	40,108	42,114
Hydrology Section:						
Supvng Engr	1.0	1.0	1.0	11,609-14,793	183,963	183,963
Sr Engr	4.9	5.0	5.0	10,569-13,454	769,851	789,585
Engr	8.2	12.0	12.0	5,995-11,230	1,375,953	1,420,531
Assoc Elec Engr	2.0	2.0	2.0	8,976-11,229	244,007	255,845
Engrng Assoc-Spec	-	2.0	2.0	6,530-8,175	156,720	164,568
Water Resources Techn II	0.5	1.0	1.0	4,919-6,155	70,977	74,271
Flood Operations Section:						
Supvng Engr	1.0	1.0	1.0	11,609-14,793	174,372	174,372
Sr Engr	2.6	4.0	4.0	10,569-13,454	604,620	611,037
Engr	6.8	9.0	9.0	5,995-11,230	928,357	950,154
Res Data Analyst II	1.0	1.0	1.0	5,793-7,256	87,072	87,072
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	163,037	165,567
Flood Project Inspection And Assessment Section:						
Supvng Engr	1.0	1.0	1.0	11,609-14,793	174,372	174,372
Sr Engr	3.0	3.0	3.0	10,569-13,454	441,665	448,541
Engr	11.1	13.0	13.0	5,995-11,230	1,454,125	1,488,018
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Operations Support Section:						
Supvng Engr	1.0	1.0	1.0	11,609-14,793	168,302	174,372
Sr Engr	2.3	3.0	3.0	10,569-13,454	449,453	455,985
Info Tech Manager	0.1	1.0	1.0	8,591-11,512	131,935	137,968
Engr	5.4	6.0	6.0	5,995-11,230	685,304	701,091
Info Tech Spec II	-	1.0	1.0	7,893-10,576	94,716	99,456
Info Tech Spec I	7.1	9.0	9.0	5,960-9,643	913,249	935,764
Res Data Spec II	1.0	1.0	1.0	6,658-8,334	100,008	100,008
Flood Projects Office:						
Prin Engr	1.0	1.0	1.0	14,104-16,020	192,240	192,240
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	93,297	96,744
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,518-6,907	69,252	72,718
Office Techn-Typing	0.6	1.0	1.0	3,369-4,217	41,268	43,329
Flood Risk Reduction Projects Section A:						
Supvng Engr	1.0	1.0	1.0	11,609-14,793	174,372	174,372
Sr Engr	3.0	4.0	4.0	10,569-13,454	501,490	526,561
Engr	2.1	3.0	3.0	5,995-11,230	284,705	292,985
Envirntl Scientist	0.2	-	-	4,145-7,926	-	-
Flood Risk Reduction Projects Section B:						
Supvng Engr	1.0	1.0	1.0	11,609-14,793	174,372	174,372
Sr Engr	3.0	3.0	3.0	10,569-13,454	433,513	446,135
Engr	1.3	2.0	2.0	5,995-11,230	253,116	253,968
Project Support Section:						
Supvng Engr	1.0	1.0	1.0	11,609-14,793	158,277	158,277
Sr Engr	2.0	2.0	2.0	10,569-13,454	326,202	326,202
Sr Envirntl Scientist-Supvr	0.9	1.0	1.0	10,030-12,469	120,862	126,911

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,336-9,126	88,032	92,436
Envirntl Scientist	2.3	3.0	3.0	4,145-7,926	220,254	229,794
Flood System Sustainability Branch:						
Prin Engr	1.0	1.0	1.0	14,104-16,020	192,240	192,240
Supvng Engr	1.0	1.0	1.0	11,609-14,793	174,372	174,372
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	11,598-14,418	139,176	146,136
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	74,516	78,239
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Flood Maintenance and Operations Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,609-14,531	183,963	183,963
Sr Engr	3.0	3.0	3.0	10,569-13,454	484,938	484,938
Sr Engrng Geologist	0.1	1.0	1.0	10,569-13,228	126,828	133,164
Engrng Geologist	1.0	1.0	1.0	5,995-11,287	142,893	142,893
Engr	7.1	8.0	8.0	5,995-11,230	956,023	975,148
Technical Support Section:						
Utility Craftsworker Supt	1.0	1.0	1.0	8,383-10,417	125,004	125,004
Asst Utility Craftsworker Supt	1.0	1.0	1.0	7,625-9,464	113,568	113,568
Utility Craftsworker Supvr	4.8	5.0	5.0	6,946-8,600	511,821	516,150
Utility Craftsworker	22.5	22.0	22.0	6,509-7,483	2,006,042	2,018,041
Utility Craftsworker Apprentice	4.2	6.0	6.0	4,231-5,858	312,432	312,432
Business Service Officer I-Spec	1.0	1.0	1.0	4,588-5,744	61,214	64,276
Office Techn-Typing	0.7	1.0	1.0	3,369-4,217	42,975	45,126
Sutter Maintenance Yard:						
Utility Craftsworker Supt	1.0	1.0	1.0	8,383-10,417	125,004	125,004
Asst Utility Craftsworker Supt	0.5	1.0	1.0	7,625-9,464	91,500	96,072
Utility Craftsworker Supvr	4.0	4.0	4.0	6,946-8,600	405,540	410,188
Utility Craftsworker	19.2	21.0	21.0	6,509-7,483	1,826,827	1,868,463
Utility Craftsworker Apprentice	1.7	2.0	2.0	4,231-5,858	101,544	101,544
Business Service Officer I-Spec	1.0	1.0	1.0	4,588-5,744	58,295	61,211
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	43,683	45,870
Sutter Maintenance Yard:						
Supvng Engr	1.0	1.0	1.0	11,609-14,793	183,963	183,963
Sr Engr	3.0	3.0	3.0	10,569-13,454	466,319	466,319
Sr Engrng Geologist	1.0	1.0	1.0	10,569-13,228	167,466	167,466
Engrng Geologist	1.0	1.0	1.0	5,995-11,287	135,444	135,444
Engr	4.0	4.0	4.0	5,995-11,230	519,640	525,990
Landscape Architect	1.0	1.0	1.0	5,995-8,590	103,080	103,080
Flood System Sustainability Section:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	173,016	173,016
Sr Envirntl Scientist-Supvr	3.0	3.0	3.0	10,030-12,469	442,655	447,499
Assoc Landscape Architect Spec	1.0	1.0	1.0	8,975-11,230	116,096	116,096
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Envirntl Scientist	7.7	10.0	10.0	4,145-7,926	770,038	789,506
Environmental Support Section:						
Prin Engr	1.0	1.0	1.0	14,104-16,020	202,813	202,813
Supvng Engr	2.8	3.0	3.0	11,609-14,793	521,585	529,751

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Services Mgr I	-	1.0	1.0	6,563-8,153	78,756	82,692
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	78,947	78,947
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	47,787	49,757
Floodplain Management Branch:						
Supvng Engr	1.0	1.0	1.0	11,609-14,793	174,372	174,372
Sr Engr	3.0	3.0	3.0	10,569-13,454	470,370	481,602
Staff Services Mgr I	-	1.0	1.0	6,563-8,153	78,756	82,692
Engr	5.9	6.0	6.0	5,995-11,230	722,617	738,798
Risk Assessment and Mapping Section:						
Supvng Engr	1.0	1.0	1.0	11,609-14,793	174,372	174,372
Sr Engr	3.0	3.0	3.0	10,569-13,454	452,512	467,196
Engr	5.0	6.0	6.0	5,995-11,230	648,545	661,689
Res Data Analyst II	1.0	1.0	1.0	5,793-7,256	82,936	82,936
Research Writer	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Statewide Grant Program Section:						
Supvng Engr	-	1.0	1.0	11,609-14,793	139,308	146,268
Sr Engr	2.2	3.0	3.0	10,569-13,454	390,407	403,079
Engr	4.0	4.0	4.0	5,995-11,230	493,567	502,245
Flood Planning Section:						
Supvng Engr	1.0	1.0	1.0	11,609-14,793	174,372	174,372
Sr Engr	3.0	3.0	3.0	10,569-13,454	470,666	481,882
Res Data Analyst II	1.0	1.0	1.0	5,793-7,256	87,072	87,072
Temporary Help	9.7	10.0	10.0	(908,611)	578,448	578,448
Overtime	-	-	-	(3,323,041)	783,500	783,500
Totals, Division of Flood Management	264.4	304.0	304.0	\$33,378,322	33,902,095	34,490,625
State Water Project Power and Risk Office						
SWP Power and Risk Office:						
C.E.A. A	0.5	1.0	1.0	9,471-11,463	113,652	113,652
Adm Officer II	1.0	1.0	1.0	5,970-7,418	89,016	89,016
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	156,792	160,485
Staff Services Analyst-Gen	0.8	1.0	1.0	3,534-5,744	66,012	68,530
Power Planning and Contract Management:						
Prin Hydroelectric Pwr Utility Engr	-	1.0	1.0	14,104-16,020	169,248	177,708
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,609-14,531	183,963	183,963
Power Contracts Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,609-14,531	174,372	174,372
Sr Hydroelectric Pwr Utility Engr-Supv	1.8	2.0	2.0	10,569-13,228	301,986	309,153
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	10,569-13,228	158,736	158,736
Engr	1.0	1.0	1.0	5,995-11,230	95,785	100,396
Assoc Hydroelectric Pwr Utility Engr	2.9	3.0	3.0	8,976-11,229	341,113	351,432
Elec Engr	2.0	2.0	2.0	5,995-8,590	198,504	203,100
Transmission Planning Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,609-14,531	174,372	174,372
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	1.0	1.0	10,569-13,228	158,736	158,736
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	10,569-13,228	317,472	317,472
Assoc Hydroelectric Pwr Utility Engr	2.9	3.0	3.0	8,976-11,229	368,715	380,409

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Elec Engr	0.1	-	-	5,995-8,590	-	-
Power Planning Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,609-14,531	174,372	174,372
Sr Hydroelectric Pwr Utility Engr-Supv	2.0	2.0	2.0	10,569-13,228	304,079	311,191
Sr Hydroelectric Pwr Utility Engr-Spec Engr	2.0 2.3	2.0 4.0	2.0 4.0	10,569-13,228 5,995-11,230	320,266 309,348	320,266 324,819
Assoc Hydroelectric Pwr Utility Engr	3.0	3.0	3.0	8,976-11,229	366,657	378,260
State and Federal Compliance:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	14,104-16,020	202,813	202,813
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,609-14,531	177,859	177,859
Compliance and Regulatory Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	3.0	3.0	3.0	10,569-13,228	463,674	470,550
Assoc Hydroelectric Pwr Utility Engr	0.9	1.0	1.0	8,976-11,229	130,412	134,430
Mkt Instruments and Greenhouse Gas Compliance Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,609-14,531	183,963	183,963
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	1.0	1.0	10,569-13,228	167,466	167,466
Sr Hydroelectric Pwr Utility Engr-Spec Engr	1.0 1.0	1.0 1.0	1.0 1.0	10,569-13,228 5,995-11,230	167,466 90,456	167,466 94,974
Assoc Hydroelectric Pwr Utility Engr	1.0	2.0	2.0	8,976-11,229	218,118	229,026
Elec Engr	1.0	1.0	1.0	5,995-8,590	88,038	92,256
Water and Energy Efficiency Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,609-14,531	139,308	146,268
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	1.0	1.0	10,569-13,228	158,736	158,736
Sr Hydroelectric Pwr Utility Engr-Spec Engr	2.0 0.9	2.0 1.0	2.0 1.0	10,569-13,228 5,995-11,230	329,377 75,240	329,377 79,005
Assoc Hydroelectric Pwr Utility Engr	3	2.0	2.0	8,976-11,229	268,539	269,496
Temporary Help	1.7	1.2	1.2	(83,029)	56,267	56,267
Overtime	-	-	-	(943)	37,922	37,922
Totals, State Water Project Power and Risk Office	53.6	57.2	57.2	\$7,150,807	7,498,850	7,628,314
Division of Regional Assistance						
Division Manager Office:						
Prin Engr	1.0	1.0	1.0	14,104-16,020	192,240	192,240
Sr Engrng Geologist	1.0	1.0	1.0	10,569-13,228	167,466	167,466
C.E.A. B	1.0	1.0	1.0	11,102-13,226	206,868	206,868
Engrng Geologist	-	-	-	5,995-11,287	-	-
Assoc Safety Engr	0.6	1.0	1.0	8,976-11,229	114,513	120,237
Sr Land Surveyor	0.2	-	-	10,569-13,228	-	-
Information Technology Section:						
Info Tech Sup II	-	1.0	1.0	7,783-10,428	93,396	98,064
Water Use and Efficiency Branch:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,460-15,291	183,492	183,492
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	11,598-14,418	339,496	344,748
Prog Mgr II	1.0	1.0	1.0	12,669-14,385	172,620	172,620
Land & Water Use Prog Mgr	1.0	1.0	1.0	11,018-13,698	164,376	164,376
Sr Engr	3.0	3.0	3.0	10,569-13,454	482,202	484,938
Sr Land & Water Use Analyst	1.0	1.0	1.0	10,032-12,469	149,628	149,628

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Sr Envirntl Scientist-Supvr	4.1	5.0	5.0	10,030-12,469	661,513	692,612
Engr	1.9	4.0	4.0	5,995-11,230	357,992	368,792
Sr Envirntl Scientist-Spec	5.4	7.0	7.0	7,336-9,126	700,912	718,382
Envirntl Scientist	9.5	13.0	13.0	4,145-7,926	1,008,526	1,035,390
Assoc Govtl Prog Analyst	0.1	1.0	1.0	5,518-6,907	66,216	69,528
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,241	50,604
Office Asst-Typing	-	1.0	1.0	2,880-3,912	35,424	37,194
Financial Assistance Branch:						
Prin Engr	1.0	1.0	1.0	14,104-16,020	192,240	192,240
Supvng Engr	1.0	1.0	1.0	11,609-14,793	177,859	177,859
Supvng Engrng Geologist	0.2	1.0	1.0	11,609-14,531	168,594	174,372
Prog Mgr II	0.9	1.0	1.0	12,669-14,385	172,620	172,620
Sr Engr	1.7	2.0	2.0	10,569-13,454	311,784	319,002
Sr Engrng Geologist	0.8	2.0	2.0	10,569-13,228	253,656	266,328
Prog Mrg I	2.0	2.0	2.0	11,531-13,093	302,624	306,973
Engrng Geologist	2.7	5.0	5.0	5,995-11,287	476,752	496,787
Engr	3.0	4.0	4.0	5,995-11,230	468,441	479,719
Sr Envirntl Scientist-Spec	3.0	4.0	4.0	7,336-9,126	403,272	412,486
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	95,190	97,522
Envirntl Scientist	7.7	10.0	10.0	4,145-7,926	727,882	760,325
Assoc Govtl Prog Analyst	3.9	6.0	6.0	5,518-6,907	439,163	453,031
Office Asst-Typing	1.0	1.0	1.0	2,880-3,912	46,944	46,944
Environmental Restoration And Enhancement:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,460-15,291	183,492	183,492
Supvng Engr	1.0	1.0	1.0	11,609-14,793	179,603	179,603
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	154,083	161,783
Prog Mgr II	1.0	1.0	1.0	12,669-14,385	172,620	172,620
Sr Engr	3.0	3.0	3.0	10,569-13,454	478,518	483,792
Prog Mrg I	3.0	3.0	3.0	11,531-13,093	460,716	468,040
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	10,030-12,469	149,349	149,628
Engrng Geologist	0.9	1.0	1.0	5,995-11,287	71,940	75,540
Engr	0.6	3.0	3.0	5,995-11,230	248,317	260,740
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,336-9,126	211,876	217,776
Staff Services Mgr I	0.8	1.0	1.0	6,563-8,153	82,036	86,142
Envirntl Scientist	4.9	5.0	5.0	4,145-7,926	430,762	445,631
Assoc Govtl Prog Analyst	1.4	2.0	2.0	5,518-6,907	142,472	149,594
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,241	50,604
Temporary Help	1.4	3.9	3.9	(106,979)	366,914	366,914
Overtime	-	-	-	(77,661)	40,000	40,000
Totals, Div of Regional Assistance	88.7	116.9	116.9	\$10,476,281	\$12,807,081	\$13,105,286
Division of Safety of Dams						
Office of the Chief:						
Prin Engr	2.0	2.0	2.0	14,104-16,020	405,626	405,626
Supvng Engr	1.0	2.0	2.0	11,609-14,793	313,680	320,640
Sr Engr	0.6	4.0	4.0	10,569-13,454	507,312	532,656
C.E.A. B	1.0	1.0	1.0	11,102-13,226	206,868	206,868

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	66,216	69,528
Engineering Geology Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,609-14,531	183,963	183,963
Sr Engrng Geologist	6.0	6.0	6.0	10,569-13,228	929,481	935,678
Field Engineering Branch:						
Prin Engr	1.0	1.0	1.0	14,104-16,020	202,813	202,813
Supvng Engr	3.0	3.0	3.0	11,609-14,793	525,203	536,194
Sr Engr	9.0	10.0	10.0	10,569-13,454	1,476,839	1,509,623
Sr Safety Engr-Industrial Engr	1.0 7.7	1.0 9.0	1.0 9.0	10,559-13,214 5,995-11,230	158,568 975,775	158,568 997,590
Design Engineering Branch:						
Prin Engr	1.0	1.0	1.0	14,104-16,020	198,007	198,007
Supvng Engr	4.0	5.0	5.0	11,609-14,793	841,419	848,379
Sr Engr	7.4	12.0	12.0	10,569-13,454	1,708,891	1,761,891
Engr	5.0	8.0	8.0	5,995-11,230	739,624	776,620
Re-Evaluation Engineering Branch:						
Prin Engr	1.0	1.0	1.0	14,104-16,020	192,240	192,240
Supvng Engr	5.2	6.0	6.0	11,609-14,793	982,553	1,002,033
Sr Engr	4.6	6.0	6.0	10,569-13,454	883,250	906,308
Engr	3.9	5.0	5.0	5,995-11,230	471,609	495,194
Administration & Program Control Section:						
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	1.8	2.0	2.0	5,518-6,907	160,080	164,964
Staff Services Analyst-Gen	3.0	3.0	3.0	3,534-5,744	176,742	185,586
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
DSOD Enforcement Branch						
Sr Engr	-	1.0	1.0	10,569-13,454	144,085	144,085
Temporary Help	2.8	3.0	3.0	(294,772)	135,666	135,666
Overtime	-	-	-	(7,498)	20,000	20,000
Totals, Division of Safety of Dams	75.0	96.0	96.0	\$10,546,663	\$12,754,950	\$13,039,160
Division of Planning						
Division Manager Office:						
Prin Engr	0.5	1.0	1.0	14,104-16,020	169,248	177,708
Prog Mgr II	1.0	1.0	1.0	12,669-14,385	172,620	172,620
C.E.A. B	1.0	1.0	1.0	11,102-13,226	206,868	206,868
Exec Secretary I	1.0	1.0	1.0	3,786-4,743	56,916	56,916
Administrative Services:						
Staff Services Mgr I	0.8	1.0	1.0	6,563-8,153	78,756	82,692
Assoc Govtl Prog Analyst	5.8	6.0	6.0	5,518-6,907	477,808	483,436
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	46,812	49,152
Project Services Office:						
Prin Engr	1.0	1.0	1.0	14,104-16,020	202,813	202,813
Supvng Engr	1.0	1.0	1.0	11,609-14,793	167,868	167,868
Prog Mgr II	2.0	2.0	2.0	12,669-14,385	329,036	337,265
Sr Engr	3.7	3.0	3.0	10,569-13,454	470,118	473,234
Engr	1.0	1.0	1.0	5,995-11,230	119,208	119,208

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Sr Envirntl Scientist-Spec	0.8	1.0	1.0	7,336-9,126	101,295	106,359
Supvr-Tech Publications	1.0	1.0	1.0	6,546-8,135	97,620	97,620
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Research Writer	2.8	3.5	3.5	5,518-6,907	273,225	276,738
Staff Services Analyst-Gen	0.7	1.0	1.0	3,534-5,744	56,201	59,009
Strategic Planning Branch:						
Prin Engr	1.0	1.0	1.0	14,104-16,020	202,813	202,813
Supvng Engr	3.0	2.0	2.0	11,609-14,793	358,335	358,335
Prog Mgr II	1.0	1.0	1.0	12,669-14,385	172,620	172,620
Sr Engr	3.0	3.0	3.0	10,569-13,454	493,668	493,668
Engr	3.0	3.0	3.0	5,995-11,230	325,389	329,889
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,336-9,126	214,590	218,088
Office Techn-Gen	1.0	1.0	1.0	3,308-4,145	49,740	49,740
Statewide Infrastructure Investment Branch:						
Prin Engr	1.0	1.0	1.0	14,104-16,020	196,085	196,085
Supvng Engr	3.0	3.0	3.0	11,609-14,793	542,298	542,298
Sr Engr	3.1	4.0	4.0	10,569-13,454	589,456	600,193
Engr	6.8	8.0	8.0	5,995-11,230	859,852	888,770
Technical Support and Integrated Data Branch:						
Prin Engr	1.0	1.0	1.0	14,104-16,020	202,813	202,813
Supvng Engr	1.0	2.0	2.0	11,609-14,793	348,744	348,744
Sr Engr	4.0	4.0	4.0	10,569-13,454	638,600	643,674
Sr Engrng Geologist	1.0	1.0	1.0	10,569-13,228	156,660	158,615
Res Data Manager	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Res Data SP III	1.6	2.0	2.0	7,315-9,155	217,700	219,720
Res Data Spec II	0.4	1.0	1.0	6,658-8,334	79,896	83,892
Res Data Spec I	1.0	1.0	1.0	6,061-7,587	91,044	91,044
Temporary Help	1.1	3.2	3.2	(145,265)	308,562	308,562
Overtime	-	-	-	(44,979)	-	-
Totals, Div of Statewide Integrated Water Management	66.1	72.7	72.7	\$8,768,833	\$9,277,501	\$9,381,293
State Water Project Analysis Office						
Office of the Chief:						
Chief Utility Operations	0.8	1.0	1.0	14,813-16,822	212,960	212,967
Prin Engr	1.7	2.0	2.0	14,104-16,020	390,481	395,053
Supvng Engr	1.0	2.0	2.0	11,609-14,793	297,942	312,830
Sr Engr	1.0	1.0	1.0	10,569-13,454	158,736	158,736
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	10,569-13,228	167,466	167,466
Engr	-	2.0	2.0	5,995-11,230	143,880	151,080
Info Tech Spec II	-	2.0	2.0	7,893-10,576	189,432	198,912
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	1.7	2.0	2.0	5,518-6,907	150,667	157,894
Staff Services Analyst-Gen	0.8	1.0	1.0	3,534-5,744	57,346	60,214
Exec Secretary I	1.0	1.0	1.0	3,786-4,743	56,634	56,916
SWP Project Cost Branch:						
Supvng Engr	0.8	1.0	1.0	11,609-14,793	161,796	169,524
Sr Engr	1.8	2.0	2.0	10,569-13,454	293,744	306,742

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	1.0	1.0	10,569-13,228	158,736	158,736
Engr	3.7	4.0	4.0	5,995-11,230	504,741	509,766
Assoc Hydroelectric Pwr Utility Engr	3.9	4.0	4.0	8,976-11,229	548,426	552,857
Res Data Analyst II	4.0	4.0	4.0	5,793-7,256	348,288	348,288
SWP Program Branch:						
Supvng Engr	-	1.0	1.0	11,609-14,793	139,308	146,268
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,609-14,531	183,963	183,963
Sr Engr	2.8	3.0	3.0	10,569-13,454	444,300	450,636
Engr	4.8	5.0	5.0	5,995-11,230	487,030	505,286
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	8,976-11,229	276,907	276,907
Res Data Analyst II	-	1.0	1.0	5,793-7,256	69,516	72,996
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,518-6,907	82,884	82,884
Water Delivery Analysis & Turnouts Branch:						
Engr	1.0	-	-	5,995-11,230	-	-
Water Contracts Branch:						
Engr	1.0	-	-	5,995-11,230	-	-
SWP Utility Support Branch:						
Supvng Engr	0.7	-	-	11,609-14,793	-	-
Supvng Hydroelectric Pwr Utility Engr	-	1.0	1.0	11,609-14,531	139,308	146,268
Sr Engr	2.3	3.0	3.0	10,569-13,454	484,328	493,668
Engr	1.0	1.0	1.0	5,995-11,230	88,656	93,084
Research Writer	2.4	3.0	3.0	5,518-6,907	231,984	235,296
Bay-Delta Hearings & SWP Water Rights:						
Sr Engr	0.7	-	-	10,569-13,454	-	-
Temporary Help	-	0.9	0.9	-	65,058	65,058
Overtime	-	-	-	(14,878)	15,000	15,000
Totals, State Water Project Analysis Office	45.8	54.9	54.9	\$5,736,877	\$6,647,353	\$6,783,131
Division of Operations & Maintenance						
Office of the Division Manager:						
Chief Utility Operations	1.0	2.0	2.0	14,813-16,822	394,917	403,728
Prin Engr	1.0	1.0	1.0	14,104-16,020	197,863	202,813
Division Chief	1.0	2.0	2.0	12,885-15,751	293,112	298,320
Supvng Engr	1.2	2.0	2.0	11,609-14,793	313,680	320,640
Supvng Hydroelectric Pwr Utility Engr	0.7	1.0	1.0	11,609-14,531	151,704	159,288
Hydroelectric Plant Maint Supt	2.0	2.0	2.0	10,161-13,607	317,668	324,432
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	10,569-13,228	305,544	312,888
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	9,243-12,375	145,142	151,470
C.E.A. A	0.5	1.0	1.0	9,471-11,463	113,652	113,652
Utility Craftsworker Supt	0.4	1.0	1.0	8,383-10,417	131,254	78,643
Elec Engr	-	1.0	1.0	5,995-8,590	71,940	75,540
Staff Services Mgr I	-	1.0	1.0	6,563-8,153	78,756	82,692
Assoc Govtl Prog Analyst	0.5	1.0	2.0	5,518-6,907	66,216	135,744
Assistant Division Manager 3 (South):						
Chief Utility Operations	1.0	1.0	1.0	14,813-16,822	212,967	212,967
Mech Engr	0.8	1.0	1.0	5,995-11,230	85,124	89,376
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	107,340	108,120

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Heavy Equipt Mechanic	1.0	1.0	1.0	5,236-6,623	83,472	83,472
Mobile Equipt Supt I	2.5	2.0	2.0	6,145-7,646	165,768	165,768
Chief	3.8	4.0	4.0	7,937-9,010	274,172	280,642
Insp-Auto Equipt	2.9	3.0	3.0	5,094-6,448	203,760	210,080
Administration & Fleet Management Office:						
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Staff Services Mgr I	2.5	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	5.8	1.0	1.0	5,518-6,907	73,611	77,032
Staff Services Analyst-Gen	2.0	-	-	3,534-5,744	-	-
O&M Administrative Support Branch:						
Staff Services Mgr II-MgrI	-	1.0	1.0	7,976-9,059	95,712	100,500
Staff Services Mgr I	1.0	2.0	2.0	6,563-8,153	195,672	195,672
Assoc Govtl Prog Analyst	3.3	6.0	6.0	5,518-6,907	446,647	460,890
Staff Services Analyst-Gen	1.8	5.0	5.0	3,534-5,744	282,309	296,428
Office Techn-Typing	0.4	2.0	2.0	3,369-4,217	82,200	86,304
Change Management & Contracts Branch:						
Staff Services Mgr I	0.5	2.0	2.0	6,563-8,153	175,500	180,528
Assoc Govtl Prog Analyst	2.7	8.0	8.0	5,518-6,907	580,197	601,127
Staff Services Analyst-Gen	0.5	2.0	2.0	3,534-5,744	93,586	98,270
Reliability and Security Office:						
Prin Hydroelectric Pwr Utility Engr	-	1.0	1.0	14,104-16,020	169,248	177,708
Supvng Engr	1.0	1.0	1.0	11,609-14,793	183,963	183,963
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,609-14,531	171,621	175,907
Sr Telecomm Engr	1.0	1.0	1.0	10,569-13,228	167,466	167,466
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	10,569-13,228	317,012	317,472
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,976-11,229	142,159	142,159
Asset Management Office:						
Prin Engr	1.0	1.0	1.0	14,104-16,020	202,813	202,813
Supvng Engr	4.0	4.0	4.0	11,609-14,793	689,827	697,488
Sr Control Engr-Spec	-	1.0	1.0	11,629-14,552	139,548	146,520
Supvng Hydroelectric Pwr Utility Engr	1.0	2.0	2.0	11,609-14,531	323,271	330,231
Sr Engr	-	3.0	3.0	10,569-13,454	380,484	399,492
Engr	0.2	1.0	1.0	5,995-11,230	71,940	75,540
Program Control Branch:						
Hydroelectric Plant Electrician II	-	2.0	2.0	8,675-10,755	208,200	218,616
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Services Mgr I	1.0	3.0	3.0	6,563-8,153	252,333	262,752
Assoc Govtl Prog Analyst	3.5	4.0	4.0	5,518-6,907	292,843	303,269
Oroville & Sutter Shop:						
Mobile Equipt Supt I	1.0	1.0	1.0	6,145-7,646	83,472	83,472
Heavy Equipt Mechanic	4.0	4.0	4.0	5,236-6,623	282,292	288,632
Delta Shop & SAC Sub Shop:						
Mobile Equipt Supt I	1.0	1.0	1.0	6,145-7,646	90,046	90,046
Heavy Equipt Mechanic	3.0	3.0	3.0	5,236-6,623	234,844	234,844
San Luis & Coalinga Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	6,145-7,646	83,472	83,472

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Heavy Equipt Mechanic	3.0	3.0	3.0	5,236-6,623	217,260	217,260
San Joaquin & Lost Hill Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	6,145-7,646	85,872	85,872
Heavy Equipt Mechanic	5.0	5.0	5.0	5,236-6,623	374,100	374,100
Southern & Castaic Shops:						
Mobile Equipt Supt I	0.7	1.0	1.0	6,145-7,646	78,761	82,550
Heavy Equipt Mechanic	4.4	5.0	5.0	5,236-6,623	362,112	365,256
Assistant Division Manager:						
Chief Utility Operations	1.0	1.0	1.0	14,813-16,822	212,967	212,967
Water Planning and Mgmt Branch:						
Prin Engr	1.0	1.0	1.0	14,104-16,020	202,813	202,813
Supvng Engr	3.0	3.0	3.0	11,609-14,793	525,600	529,690
Envirntl Prog Mgr I-Supvry	0.6	1.0	1.0	11,598-14,418	143,816	151,008
Sr Engr	3.0	4.0	4.0	10,569-13,454	620,752	627,304
Engr	3.2	5.0	5.0	5,995-11,230	544,543	558,484
Assoc Hydroelectric Pwr Utility Engr	0.4	1.0	1.0	8,976-11,229	134,810	140,121
SWP Admin & Integration:						
Prin Engr	1.0	1.0	1.0	14,104-16,020	192,240	192,240
Supvng Engr	4.0	4.0	4.0	11,609-14,793	714,294	716,670
Sr Engr	3.8	7.0	7.0	10,569-13,454	1,035,227	1,070,195
Engrng Geologist	-	1.0	1.0	5,995-11,287	71,940	75,540
Engr	6.1	11.0	11.0	5,995-11,230	1,025,668	1,062,910
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	104,453	104,453
O&M Water Operations Branch:						
Prin Engr	1.0	1.0	1.0	14,104-16,020	202,813	202,813
Supvng Engr	5.0	5.0	5.0	11,609-14,793	917,199	917,199
Sr Engr	5.8	6.0	6.0	10,569-13,454	916,403	932,290
Assoc Control System Engr	-	1.0	3.0	9,754-12,200	117,048	239,952
Engr	8.0	12.0	12.0	5,995-11,230	1,262,776	1,292,780
Assistant Division Manager 2 (North):						
Chief Utility Operations	1.0	1.0	1.0	14,813-16,822	198,751	201,864
Water & Power Operations Analysis Branch:						
Prin Engr	-	1.0	1.0	14,104-16,020	202,813	202,813
Res Data Spec II	1.0	1.0	1.0	6,658-8,334	100,008	100,008
Office Techn-Typing	0.3	-	-	3,369-4,217	-	-
Power Settlements & Market Operations:						
Supvng Hydroelectric Pwr Utility Engr	0.9	1.0	1.0	11,609-14,531	173,730	174,372
Sr Hydroelectric Pwr Utility Engr-Supv	2.8	3.0	3.0	10,569-13,228	459,811	468,270
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	10,569-13,228	167,466	167,466
Assoc Hydroelectric Pwr Utility Engr	4.6	6.0	6.0	8,976-11,229	733,405	756,235
Elec Engr	2.7	3.0	3.0	5,995-8,590	240,124	251,044
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,518-6,907	235,032	238,498
Water Classification Recon & Report:						
Supvng Engr	1.0	1.0	1.0	11,609-14,793	177,859	177,859
Sr Engr	2.0	2.0	2.0	10,569-13,454	326,202	326,202
Sr Hydroelectric Pwr Utility Engr-Spec	0.3	1.0	1.0	10,569-13,228	126,828	133,164

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Engr	2.0	3.0	3.0	5,995-11,230	411,692	411,692
Water Services Supvr	1.0	1.0	1.0	7,393-9,255	100,809	100,809
Engrng Assoc-Spec	3.0	3.0	3.0	6,530-8,175	294,300	294,300
Water Operations Office:						
Prin Engr	1.0	-	-	14,104-16,020	-	-
Emergency Preparedness Branch						
Assoc Hydroelectric Pwr Utility Engr	-	-	7.0	8,976-11,229	-	107,712
Assessment and Integration Section:						
Supvng Hydroelectric Pwr Utility Engr	0.3	1.0	1.0	11,609-14,531	174,372	174,372
SWP Project Operations Section:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	14,104-16,020	192,240	192,240
Chief Water & Power Dispatcher	1.0	1.0	1.0	13,983-15,725	188,700	188,700
Dispatching Branch:						
Prog Water & Power Dispatcher	2.8	3.0	3.0	12,718-14,297	514,692	514,692
Sr Water & Power Dispatcher	-	8.0	8.0	10,036-12,453	1,247,232	1,247,232
Water & Power Dispatcher	-	15.0	15.0	9,146-11,319	2,037,420	2,037,420
Outage Management Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.5	1.0	1.0	11,609-14,531	179,899	183,963
Sr Hydroelectric Pwr Utility Engr-Spec	1.6	3.0	3.0	10,569-13,228	442,315	450,636
Power Management & Optimization Branch:						
Supvng Engr	1.0	1.0	1.0	11,609-14,793	183,963	183,963
Sr Engr	2.9	3.0	3.0	10,569-13,454	447,223	461,214
Engr	0.7	1.0	1.0	5,995-11,230	71,940	75,540
Outage Management Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	0.6	-	-	10,569-13,228	-	-
South Delta Branch:						
Sr Engr	0.7	-	-	10,569-13,454	-	-
Engr	1.0	-	-	5,995-11,230	-	-
Office Techn-Typing	0.2	-	-	3,369-4,217	-	-
Water Operations Branch:						
Engr	0.2	-	-	5,995-11,230	-	-
Office Techn-Typing	0.2	-	-	3,369-4,217	-	-
Oroville Field Division:						
Division Chief	0.9	1.0	1.0	12,885-15,751	154,620	162,348
Hydroelectric Plant Mechanic II	-	1.0	1.0	8,675-10,755	104,100	109,308
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Adm Officer II	1.7	2.0	2.0	5,970-7,418	167,893	171,833
Assoc Govtl Prog Analyst	1.9	1.0	1.0	5,518-6,907	82,884	82,884
Staff Services Analyst-Gen	3.6	6.0	6.0	3,534-5,744	350,929	360,260
Materials & Stores Spec	1.8	2.0	2.0	3,652-5,001	98,727	100,932
Guide I-Historical Monument	1.7	2.0	2.0	3,857-4,826	104,746	108,542
Mgt Services Techn	0.7	1.0	1.0	3,130-4,428	37,560	39,444
Office Techn-Typing	0.9	1.0	1.0	3,369-4,217	40,428	42,444
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,609-14,531	169,944	174,372
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	10,161-13,607	163,284	163,284

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Sr Engr	1.0	1.0	1.0	10,569-13,454	158,280	158,736
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	1.0	1.0	10,569-13,228	158,736	158,736
Hydroelectric Plant Technician III	2.0	2.0	2.0	9,340-11,833	283,992	283,992
Engr	4.4	4.0	4.0	5,995-11,230	366,904	385,250
Mech Engr	1.3	-	-	5,995-11,230	-	-
Assoc Hydroelectric Pwr Utility Engr	1.1	3.0	3.0	8,976-11,229	345,713	363,007
Assoc Safety Engr	2.0	2.0	2.0	8,976-11,229	254,490	260,480
Hydroelectric Plant Technician II	5.0	5.0	5.0	8,487-10,755	618,084	623,172
Hydroelectric Plant Technician I	0.2	2.0	2.0	6,371-9,780	234,720	234,720
Elec Engr	2.5	3.0	3.0	5,995-8,590	257,887	270,085
Engrmg Assoc-Spec	1.0	1.0	1.0	6,530-8,175	84,685	88,920
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	2.0	2.0	10,161-13,607	285,216	291,312
Chief Hydroelectric Plant Operator	1.3	2.0	2.0	9,243-12,375	259,416	264,960
Sr Hydroelectric Plant Operator	-	5.0	5.0	8,675-10,755	645,300	645,300
Hydroelectric Plant Operator	-	7.0	7.0	7,891-10,239	821,688	821,688
Water Services Supvr	1.0	1.0	1.0	7,393-9,255	110,256	111,060
Engrmg Assoc-Spec	3.3	4.0	4.0	6,530-8,175	365,988	374,296
Hydroelectric Plant Operator Apprnt	-	4.0	4.0	4,340-6,707	321,936	321,936
Water Resources Techn II	1.1	-	-	4,919-6,155	-	-
Water Resources Techn I	0.3	1.0	1.0	4,091-5,121	51,312	53,876
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	10,161-13,607	163,284	163,284
Hydroelectric Plant Elec Supvr	2.0	2.0	2.0	9,243-12,375	297,000	297,000
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	9,243-12,375	148,500	148,500
Hydroelectric Plant Electrician II	2.0	2.0	2.0	8,675-10,755	258,120	258,120
Hydroelectric Plant Mechanic II	2.0	2.0	2.0	8,675-10,755	258,120	258,120
Hydroelectric Plant Electrician I	8.4	9.0	9.0	7,891-9,782	990,495	1,010,683
Hydroelectric Plant Mechanic I	7.7	10.0	10.0	7,891-9,782	1,081,113	1,111,900
Utility Craftsworker Supvr	1.0	1.0	1.0	6,946-8,600	103,800	103,800
Hydroelectric Plant Elec Apprnt	4.5	5.0	5.0	4,340-7,102	298,296	298,296
Hydroelectric Plant Mech Apprnt	3.0	3.0	3.0	4,340-7,102	198,864	198,864
Civil Maintenance Branch:						
Utility Craftsworker Supt	1.0	1.0	1.0	8,383-10,417	125,004	125,004
Asst Utility Craftsworker Supt	1.0	1.0	1.0	7,625-9,464	110,616	113,568
Utility Craftsworker Supvr	2.0	3.0	3.0	6,946-8,600	285,966	299,520
Utility Craftsworker	17.9	20.0	20.0	6,509-7,483	1,714,335	1,757,670
License Coordination Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	11,598-14,418	173,016	173,016
Sr Engr	1.0	1.0	1.0	10,569-13,454	158,736	158,736
Sr Envirntl Scientist-Suprv	1.0	1.0	1.0	10,030-12,469	141,075	147,135
Engr	2.0	3.0	3.0	5,995-11,230	298,351	310,584
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Envirntl Scientist	2.9	3.0	3.0	4,145-7,926	276,678	280,998
Plant Maintenance Branch:						
Chief Hydroelectric Plant Operator	-	-	1.0	9,243-12,375	-	110,916

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Delta Field Division:						
Division Chief	1.0	1.0	1.0	12,885-15,751	198,463	198,463
Hydroelectric Plant Operations Supt	0.3	1.0	1.0	10,161-13,607	132,905	139,553
Chief Hydroelectric Plant Operator	1.6	2.0	2.0	9,243-12,375	221,832	232,920
Hydroelectric Plant Mechanic II	-	1.0	1.0	8,675-10,755	104,100	109,308
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Adm Officer II	2.0	2.0	2.0	5,970-7,418	169,800	173,835
Assoc Govtl Prog Analyst	2.6	4.0	4.0	5,518-6,907	284,683	298,925
Staff Services Analyst-Gen	2.8	2.0	2.0	3,534-5,744	113,089	118,741
Materials & Stores Spec	2.0	2.0	2.0	3,652-5,001	107,390	109,885
Mgt Services Techn	1.0	1.0	1.0	3,130-4,428	53,136	53,136
Office Techn-Typing	0.7	1.0	1.0	3,369-4,217	40,428	42,444
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,609-14,531	182,603	182,603
Hydroelectric Plant Technician Supvr	0.9	1.0	1.0	10,161-13,607	170,106	171,448
Sr Hydroelectric Pwr Utility Engr-Supv	0.6	1.0	1.0	10,569-13,228	131,940	138,384
Hydroelectric Plant Technician III	1.0	2.0	2.0	9,340-11,833	261,176	266,780
Engr	2.0	2.0	2.0	5,995-11,230	219,216	226,587
Mech Engr	0.4	1.0	1.0	5,995-11,230	100,265	105,129
Assoc Hydroelectric Pwr Utility Engr	2.7	3.0	3.0	8,976-11,229	347,925	365,025
Assoc Safety Engr	0.9	1.0	1.0	8,976-11,229	107,712	113,100
Hydroelectric Plant Technician II	1.0	3.0	3.0	8,487-10,755	339,201	349,377
Hydroelectric Plant Technician I	5.0	5.0	5.0	6,371-9,780	539,893	560,736
Staff Services Mgr II-Suprvy	-	1.0	1.0	7,204-8,950	86,448	90,768
Elec Engr	1.0	1.0	1.0	5,995-8,590	84,660	88,568
Engrng Assoc-Spec	1.0	2.0	2.0	6,530-8,175	176,460	180,384
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	10,161-13,607	171,448	171,448
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	9,243-12,375	307,499	311,850
Sr Hydroelectric Plant Operator	-	5.0	5.0	8,675-10,755	645,300	645,300
Hydroelectric Plant Operator	-	8.0	8.0	7,891-10,239	939,072	939,072
Water Services Supvr	1.0	1.0	1.0	7,393-9,255	111,060	111,060
Engrng Assoc-Spec	1.0	1.0	1.0	6,530-8,175	98,100	98,100
Hydroelectric Plant Operator Apprnt	-	6.0	6.0	4,340-6,707	482,904	482,904
Water Resources Techn II	2.0	2.0	2.0	4,919-6,155	150,866	157,775
Water Resources Techn I	0.2	1.0	1.0	4,091-5,121	50,034	52,538
Jr Engrng Techn	1.8	1.0	1.0	2,852-4,314	42,360	44,478
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	-	1.0	1.0	10,161-13,607	121,932	128,028
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	9,243-12,375	155,925	155,925
Hydroelectric Plant Mech Supvr	-	1.0	1.0	9,243-12,375	110,916	116,460
Hydroelectric Plant Electrician II	2.0	2.0	2.0	8,675-10,755	271,026	271,026
Hydroelectric Plant Mechanic II	1.6	2.0	2.0	8,675-10,755	268,993	271,026
Hydroelectric Plant Electrician I	8.9	10.0	10.0	7,891-9,782	1,121,012	1,160,250
Hydroelectric Plant Mechanic I	11.3	13.0	13.0	7,891-9,782	1,480,814	1,515,626
Hydroelectric Plant Elec Apprnt	3.2	4.0	4.0	4,340-7,102	255,910	255,910

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Hydroelectric Plant Mech Apprnt	2.5	3.0	3.0	4,340-7,102	191,394	191,394
Civil Maintenance Branch:						
Utility Craftworker Supt	0.6	1.0	1.0	8,383-10,417	100,596	105,624
Asst Utility Craftworker Supt	0.6	1.0	1.0	7,625-9,464	115,745	119,846
Utility Craftworker Supvr	4.3	5.0	5.0	6,946-8,600	523,293	534,818
Utility Craftworker	18.4	31.0	31.0	6,509-7,483	2,715,726	2,783,128
Utility Craftworker Apprentice	1.6	2.0	2.0	4,231-5,858	110,717	110,717
San Luis Field Division:						
Division Chief	1.0	1.0	1.0	12,885-15,751	189,012	189,012
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	10,161-13,607	163,284	163,284
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	9,243-12,375	290,266	297,000
Hydroelectric Plant Mechanic II	-	1.0	1.0	8,675-10,755	104,100	109,308
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	102,516	106,384
Adm Officer II	1.7	2.0	2.0	5,970-7,418	156,385	160,131
Assoc Govtl Prog Analyst	2.9	4.0	4.0	5,518-6,907	295,630	306,275
Staff Services Analyst-Gen	2.5	2.0	2.0	3,534-5,744	112,080	114,240
Guide II Historical Monument-Spec	1.0	2.0	2.0	4,193-5,251	113,328	115,848
Materials & Stores Spec	1.8	2.0	2.0	3,652-5,001	98,727	100,932
Mgt Services Techn	1.0	1.0	1.0	3,130-4,428	51,728	53,136
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,609-14,531	183,963	183,963
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	10,161-13,607	162,723	163,284
Sr Land Surveyor	1.0	1.0	1.0	10,569-13,228	167,466	167,466
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	1.0	1.0	10,569-13,228	158,736	158,736
Hydroelectric Plant Technician III	2.0	2.0	2.0	9,340-11,833	283,992	283,992
Engr	2.0	4.0	4.0	5,995-11,230	351,744	363,372
Transp Surveyor	1.9	2.0	2.0	5,851-11,230	245,133	249,917
Assoc Safety Engr	2.0	2.0	2.0	8,976-11,229	262,396	268,411
Hydroelectric Plant Technician II	1.5	1.0	1.0	8,487-10,755	129,060	129,060
Hydroelectric Plant Technician I	3.0	5.0	5.0	6,371-9,780	486,211	494,141
Elec Engr	1.0	2.0	2.0	5,995-8,590	178,620	182,220
Engrng Assoc-Supvr	1.0	1.0	1.0	6,733-8,426	101,112	101,112
Water Resources Techn II	1.5	2.0	2.0	4,919-6,155	140,868	143,820
Materials & Stores Spec	1.0	1.0	1.0	3,652-5,001	54,720	54,720
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	10,161-13,607	163,284	163,284
Chief Hydroelectric Plant Operator	1.7	2.0	2.0	9,243-12,375	297,000	297,000
Sr Hydroelectric Plant Operator	-	5.0	5.0	8,675-10,755	645,300	645,300
Hydroelectric Plant Operator	-	7.0	7.0	7,891-10,239	821,688	821,688
Water Services Supvr	1.0	1.0	1.0	7,393-9,255	111,060	111,060
Engrng Assoc-Supvr	-	1.0	1.0	6,733-8,426	80,796	84,840
Engrng Assoc-Spec	1.0	1.0	1.0	6,530-8,175	96,900	101,346
Hydroelectric Plant Operator Apprnt	-	4.0	4.0	4,340-6,707	321,936	321,936
Water Resources Techn II	3.0	3.0	3.0	4,919-6,155	205,488	211,810
Water Resources Techn I	1.4	2.0	2.0	4,091-5,121	100,644	105,684
Jr Engrng Techn	1.9	2.0	2.0	2,852-4,314	80,132	84,144

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	10,161-13,607	163,284	163,284
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	9,243-12,375	148,500	148,500
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	9,243-12,375	148,500	148,500
Hydroelectric Plant Electrician II	2.0	2.0	2.0	8,675-10,755	258,120	258,120
Hydroelectric Plant Mechanic II	2.0	2.0	2.0	8,675-10,755	258,120	258,120
Hydroelectric Plant Electrician I	6.9	8.0	8.0	7,891-9,782	845,351	880,050
Hydroelectric Plant Mechanic I	12.6	15.0	15.0	7,891-9,782	1,655,327	1,690,876
Hydroelectric Plant Elec Apprnt	3.8	4.0	4.0	4,340-7,102	248,568	248,568
Hydroelectric Plant Mech Apprnt	2.2	2.0	2.0	4,340-7,102	108,900	108,900
Civil Maintenance Branch:						
Utility Craftsworker Supt	1.0	1.0	1.0	8,383-10,417	125,004	125,004
Asst Utility Craftsworker Supt	1.6	2.0	2.0	7,625-9,464	227,136	227,136
Utility Craftsworker Supvr	4.8	5.0	5.0	6,946-8,600	509,540	514,400
Utility Craftsworker	22.2	24.0	24.0	6,509-7,483	2,141,980	2,159,805
Utility Craftsworker Apprentice	2.0	2.0	2.0	4,231-5,858	109,344	109,344
San Joaquin Field Division:						
Division Chief	1.0	1.0	1.0	12,885-15,751	154,620	162,348
Hydroelectric Plant Operations Supt	0.5	1.0	1.0	10,161-13,607	156,541	163,284
Hydroelectric Plant Mech Supvr	2.2	2.0	2.0	9,243-12,375	296,482	297,000
Chief Hydroelectric Plant Operator	1.4	2.0	2.0	9,243-12,375	259,416	264,960
Hydroelectric Plant Electrician II	1.0	2.0	2.0	8,675-10,755	233,160	238,368
Hydroelectric Plant Mechanic II	1.0	2.0	2.0	8,675-10,755	233,160	238,368
Asst Utility Craftsworker Supt	0.6	1.0	1.0	7,625-9,464	91,500	96,072
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Adm Officer II	1.6	2.0	2.0	5,970-7,418	160,656	164,244
Assoc Govtl Prog Analyst	4.1	5.0	5.0	5,518-6,907	380,440	389,196
Business Service Officer I-Spec	0.7	-	-	4,588-5,744	-	-
Staff Services Analyst-Gen	2.6	3.0	3.0	3,534-5,744	181,778	189,536
Materials & Stores Spec	3.7	4.0	4.0	3,652-5,001	206,164	210,576
Mgt Services Techn	1.7	2.0	2.0	3,130-4,428	90,696	92,580
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,609-14,531	183,963	183,963
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	10,161-13,607	163,284	163,284
Sr Hydroelectric Pwr Utility Engr-Spec	-	1.0	1.0	10,569-13,228	126,828	133,164
Hydroelectric Plant Technician III	3.0	3.0	3.0	9,340-11,833	425,988	425,988
Engr	1.0	2.0	2.0	5,995-11,230	206,700	210,300
Mech Engr	2.0	2.0	2.0	5,995-11,230	198,171	202,338
Assoc Hydroelectric Pwr Utility Engr	1.3	2.0	2.0	8,976-11,229	229,296	240,765
Assoc Safety Engr	2.0	2.0	2.0	8,976-11,229	252,558	258,450
Hydroelectric Plant Technician II	4.2	6.0	6.0	8,487-10,755	726,348	743,445
Hydroelectric Plant Technician I	4.6	4.0	4.0	6,371-9,780	404,870	425,114
Sr Envirntl Scientist-Spec	0.2	1.0	1.0	7,336-9,126	88,032	92,436
Elec Engr	0.8	-	-	5,995-8,590	-	-
Envirntl Scientist	0.8	1.0	1.0	4,145-7,926	89,667	93,519
Water Resources Techn II	-	1.0	1.0	4,919-6,155	59,028	61,980

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Operations Branch:						
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,336-9,126	109,512	109,512
Hydroelectric Plant Operations Supt	0.9	1.0	1.0	10,161-13,607	158,993	163,284
Chief Hydroelectric Plant Operator	2.5	3.0	3.0	9,243-12,375	422,357	435,677
Sr Hydroelectric Plant Operator	-	8.0	8.0	8,675-10,755	1,032,480	1,032,480
Hydroelectric Plant Operator	-	20.0	20.0	7,891-10,239	2,347,680	2,347,680
Water Services Supvr	1.0	1.0	1.0	7,393-9,255	105,716	109,725
Engrng Assoc-Supvr	0.2	1.0	1.0	6,733-8,426	81,470	85,548
Hydroelectric Plant Operator Apprnt	-	6.0	6.0	4,340-6,707	482,904	482,904
Water Resources Techn II	1.0	1.0	1.0	4,919-6,155	59,028	61,980
Water Resources Techn I	3.1	5.0	5.0	4,091-5,121	261,298	274,382
Jr Engrng Techn	0.2	-	-	2,852-4,314	-	-
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.8	2.0	2.0	10,161-13,607	324,729	326,568
Hydroelectric Plant Elec Supvr	3.8	4.0	4.0	9,243-12,375	580,956	587,728
Hydroelectric Plant Mech Supvr	2.8	4.0	4.0	9,243-12,375	541,689	559,375
Hydroelectric Plant Electrician II	5.4	6.0	6.0	8,675-10,755	732,987	744,960
Hydroelectric Plant Mechanic II	4.9	6.0	6.0	8,675-10,755	746,012	754,608
Hydroelectric Plant Electrician I	20.4	21.0	21.0	7,891-9,782	2,300,619	2,359,558
Hydroelectric Plant Mechanic I	20.7	24.0	24.0	7,891-9,782	2,712,367	2,746,668
Utility Craftsworker	1.0	1.0	1.0	6,509-7,483	92,796	92,796
Hydroelectric Plant Elec Apprnt	5.9	7.0	7.0	4,340-7,102	426,132	426,132
Hydroelectric Plant Mech Apprnt	7.0	9.0	9.0	4,340-7,102	537,384	537,384
Civil Maintenance Branch:						
Utility Craftsworker Supt	0.9	1.0	1.0	8,383-10,417	121,644	125,004
Asst Utility Craftsworker Supt	1.1	2.0	2.0	7,625-9,464	222,362	227,136
Utility Craftsworker Supvr	6.9	7.0	7.0	6,946-8,600	699,052	706,716
Utility Craftsworker	21.6	25.0	25.0	6,509-7,483	2,232,436	2,262,168
Utility Craftsworker Apprentice	1.0	2.0	2.0	4,231-5,858	101,544	101,544
Bldg Maint Worker	1.0	1.0	1.0	4,046-5,103	55,956	55,956
Southern Field Division:						
Division Chief	1.0	1.0	1.0	12,885-15,751	171,880	180,472
Hydroelectric Plant Maint Supt	0.7	1.0	1.0	10,161-13,607	161,445	163,284
Chief Hydroelectric Plant Operator	0.5	1.0	1.0	9,243-12,375	138,906	145,398
Hydroelectric Plant Electrician II	-	1.0	1.0	8,675-10,755	104,100	109,308
Hydroelectric Plant Mechanic II	-	1.0	1.0	8,675-10,755	104,100	109,308
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Adm Officer II	1.1	1.0	1.0	5,970-7,418	89,016	89,016
Assoc Govtl Prog Analyst	1.6	3.0	3.0	5,518-6,907	220,419	227,298
Business Service Officer I-Spec	0.9	1.0	1.0	4,588-5,744	68,928	68,928
Staff Services Analyst-Gen	2.9	5.0	5.0	3,534-5,744	274,063	240,281
Guide II Historical Monument-Spec	1.0	1.0	1.0	4,193-5,251	63,012	63,012
Materials & Stores Spec	2.5	3.0	3.0	3,652-5,001	143,100	147,528
Guide I-Historical Monument	1.0	1.0	1.0	3,857-4,826	57,912	57,912
Mgt Services Techn	3.0	3.0	3.0	3,130-4,428	146,208	148,203
Engineering Branch:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Supvng Hydroelectric Pwr Utility Engr	0.4	1.0	1.0	11,609-14,531	149,892	157,386
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	10,161-13,607	162,723	163,284
Sr Engr	0.6	1.0	1.0	10,569-13,454	126,828	133,164
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	1.0	1.0	10,569-13,228	167,466	167,466
Hydroelectric Plant Technician III	1.2	2.0	2.0	9,340-11,833	278,592	283,992
Engr	3.9	5.0	5.0	5,995-11,230	499,496	515,736
Mech Engr	2.0	2.0	2.0	5,995-11,230	195,470	205,240
Assoc Hydroelectric Pwr Utility Engr	1.8	2.0	2.0	8,976-11,229	249,871	255,259
Assoc Safety Engr	0.2	1.0	1.0	8,976-11,229	107,712	113,100
Hydroelectric Plant Technician II	6.6	8.0	8.0	8,487-10,755	941,015	962,253
Hydroelectric Plant Technician I	2.3	3.0	3.0	6,371-9,780	284,599	298,827
Asst Safety Engr	1.0	1.0	1.0	6,865-8,590	98,054	102,840
Elec Engr	-	1.0	1.0	5,995-8,590	71,940	75,540
Envirntl Scientist	0.3	1.0	1.0	4,145-7,926	50,568	53,096
Water Resources Techn II	2.0	2.0	2.0	4,919-6,155	161,710	161,937
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	10,161-13,607	163,284	163,284
Chief Hydroelectric Plant Operator	2.3	3.0	3.0	9,243-12,375	431,150	441,364
Sr Hydroelectric Plant Operator	-	10.0	10.0	8,675-10,755	1,290,600	1,290,600
Hydroelectric Plant Operator	-	18.0	18.0	7,891-10,239	2,112,912	2,112,912
Water Services Supvr	1.3	2.0	2.0	7,393-9,255	199,240	204,216
Engrng Assoc-Spec	2.0	2.0	2.0	6,530-8,175	196,200	196,200
Utility Craftsworker	-	1.0	1.0	6,509-7,483	89,796	89,796
Hydroelectric Plant Operator Apprnt	-	6.0	6.0	4,340-6,707	482,904	482,904
Water Resources Techn II	3.6	4.0	4.0	4,919-6,155	257,631	270,507
Water Resources Techn I	3.1	3.0	3.0	4,091-5,121	166,061	171,298
Jr Engrng Techn	2.8	3.0	3.0	2,852-4,314	123,152	129,315
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.2	1.0	1.0	10,161-13,607	163,284	163,284
Hydroelectric Plant Elec Supvr	2.7	3.0	3.0	9,243-12,375	444,184	445,500
Hydroelectric Plant Mech Supvr	3.1	4.0	4.0	9,243-12,375	567,266	579,870
Hydroelectric Plant Electrician II	4.2	5.0	5.0	8,675-10,755	637,304	644,942
Hydroelectric Plant Mechanic II	4.2	5.0	5.0	8,675-10,755	608,280	619,344
Hydroelectric Plant Electrician I	12.8	15.0	15.0	7,891-9,782	1,655,667	1,685,633
Hydroelectric Plant Mechanic I	13.0	15.0	15.0	7,891-9,782	1,693,517	1,717,219
Utility Craftsworker Supvr	1.0	1.0	1.0	6,946-8,600	103,200	103,200
Hydroelectric Plant Elec Apprnt	7.5	8.0	8.0	4,340-7,102	482,952	482,952
Hydroelectric Plant Mech Apprnt	6.0	7.0	7.0	4,340-7,102	416,664	416,664
Heavy Equipt Mechanic	2.0	2.0	2.0	5,236-6,623	149,640	149,640
Water Resources Techn II	1.0	1.0	1.0	4,919-6,155	65,618	68,898
Civil Maintenance Branch:						
Utility Craftsworker Supt	1.0	1.0	1.0	8,383-10,417	125,004	125,004
Asst Utility Craftsworker Supt	2.0	2.0	2.0	7,625-9,464	227,136	227,136
Utility Craftsworker Supvr	6.0	6.0	6.0	6,946-8,600	617,100	619,200
Utility Craftsworker	21.1	23.0	23.0	6,509-7,483	2,004,948	2,043,641
Utility Craftsworker Apprentice	5.5	7.0	7.0	4,231-5,858	386,628	386,628

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
License Coordination Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	10,161-13,607	125,996	132,292
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Engrng Assoc-Supvr	1.0	1.0	1.0	6,733-8,426	100,144	101,112
Water Resources Techn II	2.0	2.0	2.0	4,919-6,155	163,086	163,086
Water Resources Techn I	1.8	2.0	2.0	4,091-5,121	107,098	112,461
Jr Engrng Techn	0.3	-	-	2,852-4,314	-	-
Assistant Division Manager:						
Chief Utility Operations	-	1.0	1.0	14,813-16,822	212,967	212,967
Prin Engr	0.3	1.0	1.0	14,104-16,020	191,478	192,240
Project Management Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	14,104-16,020	195,308	196,085
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,609-14,531	169,338	176,755
Project Management Coordination:						
Supvng Engr	2.6	4.0	4.0	11,609-14,793	684,914	695,899
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,609-14,531	179,481	183,963
Sr Engr	2.0	2.0	2.0	10,569-13,454	326,181	332,777
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	1.0	1.0	10,569-13,228	158,736	158,736
Assoc Hydroelectric Pwr Utility Engr	2.8	3.0	3.0	8,976-11,229	378,102	390,276
Civil Maintenance Branch:						
Supvng Engr	1.0	1.0	1.0	11,609-14,793	174,372	174,372
Sr Engr	3.3	4.0	4.0	10,569-13,454	536,370	555,248
Sr Engrng Geologist	1.0	1.0	1.0	10,569-13,228	157,208	158,736
Engr	6.1	10.0	10.0	5,995-11,230	971,878	1,006,266
Assoc Hydroelectric Pwr Utility Engr	0.1	-	-	8,976-11,229	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	72,996	76,644
Environmental Assessment Branch:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,460-15,291	183,492	183,492
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	11,598-14,418	513,854	518,406
Sr Envirntl Scientist-Spec	4.3	5.0	5.0	7,336-9,126	520,201	525,069
Envirntl Scientist	1.7	2.0	2.0	4,145-7,926	140,514	146,274
Operations Engineering and Standards Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	3.0	3.0	11,609-14,531	452,988	466,908
Sr Hydroelectric Pwr Utility Engr-Supv	1.3	1.0	1.0	10,569-13,228	158,736	158,736
Sr Hydroelectric Pwr Utility Engr-Spec	1.3	3.0	3.0	10,569-13,228	399,003	418,940
Mech Engr	0.8	1.0	1.0	5,995-11,230	71,940	75,540
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,976-11,229	117,339	123,207
Assoc Safety Engr	2.0	2.0	2.0	8,976-11,229	261,520	266,952
Elec Engr	1.0	1.0	1.0	5,995-8,590	105,455	106,680
Assoc Govtl Prog Analyst	1.6	2.0	2.0	5,518-6,907	158,283	164,068
Elec Engrng Techn II	1.0	1.0	1.0	4,919-6,155	73,860	73,860
Graphic Designer II	0.8	1.0	1.0	4,879-6,108	60,988	64,036
Southern Satellite Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,609-14,531	177,859	177,859
Electrical Engineering Office:						
Chief Utility Operations	1.0	-	-	14,813-16,822	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	14,104-16,020	202,813	202,813
Electrical Engineering Branch 1:						
Supvng Elec Engr-Hyd	1.0	1.0	1.0	11,609-14,531	187,563	187,563
Sr Elec Engr-Hyd	1.0	1.0	1.0	10,569-13,228	167,098	167,098
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	1.0	1.0	10,569-13,228	163,498	163,498
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	10,569-13,228	161,911	161,911
Assoc Elec Engr-Hyd	2.4	3.0	3.0	8,976-11,229	371,971	377,359
Assoc Hydroelectric Pwr Utility Engr	3.7	7.0	7.0	8,976-11,229	812,937	840,922
Elec Engr	1.1	2.0	2.0	5,995-8,590	163,836	171,846
Electrical Engineering Branch 2:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,609-14,531	157,350	165,214
Sr Hydroelectric Pwr Utility Engr-Supv	1.8	2.0	2.0	10,569-13,228	280,255	294,276
Sr Hydroelectric Pwr Utility Engr-Spec	1.8	2.0	2.0	10,569-13,228	302,499	309,683
Assoc Hydroelectric Pwr Utility Engr	1.6	3.0	3.0	8,976-11,229	336,788	353,634
Elec Engr	4.4	4.0	4.0	5,995-8,590	345,193	361,902
Protection Branch:						
Supvng Control System Engr	1.0	1.0	1.0	12,202-15,279	187,015	187,015
Sr Control Engr-Spec	1.8	2.0	2.0	11,629-14,552	325,063	325,063
Sr Control System Engr	1.2	2.0	2.0	11,628-14,552	324,926	331,956
Assoc Control System Engr	4.3	5.0	5.0	9,754-12,200	673,296	685,008
Elec Engr	1.0	1.0	1.0	5,995-8,590	94,428	98,964
Mechanical Engineering Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	14,104-16,020	192,240	192,240
Engineering and Test Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,609-14,531	183,963	183,963
Sr Hydroelectric Pwr Utility Engr-Supv	2.0	2.0	2.0	10,569-13,228	318,092	324,278
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	10,569-13,228	158,736	158,736
Assoc Control System Engr	-	1.0	1.0	9,754-12,200	117,048	122,904
Hydroelectric Plant Technician III	0.5	1.0	1.0	9,340-11,833	112,080	117,684
Mech Engr	1.8	2.0	2.0	5,995-11,230	164,912	173,150
Assoc Hydroelectric Pwr Utility Engr	1.5	2.0	2.0	8,976-11,229	223,167	234,327
Hydroelectric Plant Technician II	1.1	1.0	1.0	8,487-10,755	119,342	125,070
Hydroelectric Plant Technician I	0.5	1.0	1.0	6,371-9,780	78,366	82,290
Elec Engr	0.9	1.0	1.0	5,995-8,590	78,840	82,605
Mechanical Engineering Branch 2:						
Supvng Hydroelectric Pwr Utility Engr	0.9	1.0	1.0	11,609-14,531	171,162	174,372
Sr Hydroelectric Pwr Utility Engr-Supv	2.6	3.0	3.0	10,569-13,228	414,042	434,647
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	2.0	2.0	10,569-13,228	294,294	300,630
Mech Engr	9.2	10.0	10.0	5,995-11,230	1,054,105	1,088,768
Mechanical Engineering Branch 1:						
Supvng Hydroelectric Pwr Utility Engr	0.7	1.0	1.0	11,609-14,531	171,162	174,372
Sr Corrosion Engr	1.0	1.0	1.0	10,569-13,228	158,736	158,736
Sr Mech Engr-Hyd	0.4	-	-	10,569-13,228	-	-
Sr Hydroelectric Pwr Utility Engr-Supv	1.1	2.0	2.0	10,569-13,228	288,450	301,606
Sr Hydroelectric Pwr Utility Engr-Spec	1.9	2.0	2.0	10,569-13,228	291,372	298,005
Mech Engr	6.8	8.0	8.0	5,995-11,230	812,732	843,911

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Assoc Corrosion Engr	3.9	4.0	4.0	8,976-11,229	506,344	518,189
Utility Power Systems Services Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	14,104-16,020	192,240	192,240
Communications Branch:						
Supvng Telecomm Engr	1.0	1.0	1.0	12,167-15,234	192,862	192,862
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	10,161-13,607	163,284	163,284
Sr Telecomm Engr	3.0	3.0	3.0	10,569-13,228	491,844	493,668
Hydroelectric Plant Technician III	1.7	2.0	2.0	9,340-11,833	254,076	259,680
Assoc Telecomm Engr	9.7	13.0	13.0	8,975-11,230	1,646,029	1,683,780
Hydroelectric Plant Technician I	1.0	1.0	1.0	6,371-9,780	116,716	117,360
Asst Telecomm Engr	3.8	3.0	3.0	7,268-9,097	274,434	287,920
Elec Engr	1.2	1.0	1.0	5,995-8,590	81,660	85,568
Precision Electronics Spec	1.0	1.0	1.0	7,023-8,370	105,964	105,964
SWP Energy Management Systems Branch:						
Supvng Control System Engr	1.0	1.0	1.0	12,202-15,279	169,584	178,068
Sr Control System Engr	0.7	2.0	2.0	11,628-14,552	311,310	324,953
Assoc Control System Engr	3.5	5.0	5.0	9,754-12,200	651,693	675,222
Info Tech Manager	2.0	2.0	2.0	8,591-11,512	263,568	269,841
Info Tech Spec II	3.8	5.0	5.0	7,893-10,576	571,353	580,890
Info Tech Spec I	6.1	8.0	8.0	5,960-9,643	784,997	804,124
Elec Engr	3.5	4.0	4.0	5,995-8,590	348,810	365,520
Control Systems Branch:						
Supvng Control System Engr	0.9	1.0	1.0	12,202-15,279	183,348	183,348
Sr Control System Engr	3.5	3.0	3.0	11,628-14,552	477,246	492,116
Assoc Control System Engr	5.0	7.0	7.0	9,754-12,200	915,444	938,868
Elec Engr	7.0	7.0	7.0	5,995-8,590	645,690	676,170
Dam Safety Services Office:						
Prin Engr	1.0	1.0	1.0	14,104-16,020	192,240	192,240
North Surveillance and Facility Performance:						
Supvng Engr	2.0	1.0	1.0	11,609-14,793	179,603	179,603
Sr Engr	2.0	2.0	2.0	10,569-13,454	301,740	308,456
Sr Engrng Geologist	0.3	1.0	1.0	10,569-13,228	134,274	140,990
Engr	6.0	6.0	6.0	5,995-11,230	737,928	747,360
South Surveillance and Facility Performance:						
Supvng Engr	1.0	1.0	1.0	11,609-14,793	174,372	174,372
Sr Engr	3.0	3.0	3.0	10,569-13,454	478,580	485,616
Engr	3.1	5.0	5.0	5,995-11,230	471,072	488,662
Risk Management and Emergency Action Plans:						
Supvng Engr	0.7	1.0	1.0	11,609-14,793	181,931	183,963
Sr Engr	2.0	3.0	3.0	10,569-13,454	477,026	484,135
Project Delivery Section:						
Sr Engr	0.3	-	-	10,569-13,454	-	-
Maintenance Management and Standards Branch:						
Supvng Engr	1.0	1.0	1.0	11,609-14,793	174,372	174,372
Sr Engr	0.5	1.0	1.0	10,569-13,454	153,021	160,674
Engr	1.6	2.0	2.0	5,995-11,230	199,952	209,946

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Temporary Help	29.1	25.8	25.8	(2,758,725)	1,907,598	1,907,598
Overtime	-	-	-	(15,733,730)	17,564,050	17,564,050
Actual Bi-Weekly	248.1	-	-	(15,366,364)	-	-
Totals, Division of Operations & Maintenance	1,299.2	1,402.8	1,413.8	\$147,188,090	\$170,123,711	\$173,219,194
Division of Engineering						
Office of the Division Manager:						
Supvng Engr	1.0	1.0	1.0	11,609-14,793	172,659	174,372
C.E.A. A	-	1.0	1.0	9,471-11,463	113,652	113,652
Exec Secretary I	1.0	1.0	1.0	3,786-4,743	56,916	56,916
Administration & Program Control:						
Info Tech Manager	1.0	1.0	1.0	8,591-11,512	138,144	138,144
Info Tech Spec II	1.0	1.0	1.0	7,893-10,576	126,912	126,912
Info Tech Spec I	4.0	5.0	5.0	5,960-9,643	502,946	512,927
Staff Services Mgr II-MgrI	1.0	1.0	1.0	7,976-9,059	108,708	108,708
Staff Services Mgr I	4.0	4.0	4.0	6,563-8,153	365,562	378,948
Information Tech Assoc	0.7	1.0	1.0	4,516-7,998	54,192	56,904
Assoc Govtl Prog Analyst	6.5	8.0	9.0	5,518-6,907	606,351	686,503
Res Data Analyst I	1.8	2.0	2.0	3,895-6,032	131,429	135,381
Staff Services Analyst-Gen	3.7	4.0	4.0	3,534-5,744	221,889	232,989
Office Techn-Typing	1.4	2.0	2.0	3,369-4,217	82,536	86,658
Business Services - Southern:						
Business Service Asst-Spec	1.0	1.0	1.0	3,130-4,789	57,468	57,468
Real Estate Branch:						
Prin Right of Way Agent	1.0	1.0	1.0	10,110-11,480	137,760	137,760
Supvng Right of Way Agent	3.4	4.0	4.0	9,196-10,442	486,264	491,784
Sr Right of Way Agent	7.6	10.0	10.0	7,563-9,398	1,037,440	1,061,073
Assoc Right of Way Agent	10.0	12.0	12.0	6,387-7,999	997,876	1,042,159
Right of Way Agent	3.1	3.0	3.0	4,295-6,652	181,999	191,104
Res Data Analyst I	-	1.0	1.0	3,895-6,032	46,740	49,080
Office Techn-Typing	1.9	1.0	1.0	3,369-4,217	44,940	47,190
Geodetic Branch:						
Office Asst-Typing	0.6	-	-	2,880-3,912	-	-
Office Techn-Typing	0.2	1.0	1.0	3,369-4,217	40,764	42,798
Res Data Analyst I	1.1	1.0	1.0	3,895-6,032	65,606	68,889
Res Data Analyst II	1.9	2.0	2.0	5,793-7,256	149,066	156,515
Photogrammetrist II	1.4	2.0	2.0	8,463-10,585	227,124	233,652
Transp Surveyor	14	17.0	17.0	5,851-11,230	1,889,469	1,930,105
Engr	-	1.0	1.0	5,995-11,230	71,940	75,540
Engrng Geologist	1.0	1.0	1.0	5,995-11,287	102,804	107,949
Sr Transp Surveyor	1.0	1.0	1.0	10,569-13,228	158,736	158,736
Sr Land Surveyor	3.0	3.0	3.0	10,569-13,228	438,387	444,724
Sr Engr	1.0	1.0	1.0	10,569-13,454	160,133	160,133
Supvng Land Surveyor	1.0	1.0	1.0	12,838-14,584	175,008	175,008
Surveys:						
Sr Land Surveyor	1.0	1.0	1.0	10,569-13,228	158,736	158,736
Transp Surveyor Party Chief	1.5	2.0	2.0	9,424-11,792	254,592	260,244

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Transp Surveyor	1.3	2.0	2.0	5,851-11,230	187,806	191,336
Water Resources Techn II	1.0	2.0	2.0	4,919-6,155	140,868	143,820
Regional Assistance Surveys:						
Sr Land Surveyor	0.4	1.0	1.0	10,569-13,228	141,504	148,584
Planning, Management and Delivery:						
Chief Utility Operations	1.0	1.0	1.0	14,813-16,822	212,967	212,967
Project Safety:						
Supvng Engr	1.0	1.0	1.0	11,609-14,793	183,963	183,963
Assoc Safety Engr	0.1	1.0	1.0	8,976-11,229	108,161	113,571
Project Safety Southern California:						
Assoc Safety Engr	2.6	3.0	3.0	8,976-11,229	405,733	410,275
Program Management Branch:						
Prin Engr	1.0	1.0	1.0	14,104-16,020	185,382	192,240
Prog Mrg I	0.2	1.0	1.0	11,531-13,093	141,075	148,134
Project Management Branch:						
Prin Engr	1.0	1.0	1.0	14,104-16,020	202,813	202,813
Supvng Engr	3.9	4.0	4.0	11,609-14,793	654,150	660,330
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	140,916	147,963
Sr Engr	3.8	5.0	5.0	10,569-13,454	719,628	739,294
Sr Envirntl Scientist-Supvr	0.5	1.0	1.0	10,030-12,469	120,360	126,384
Sr Envirntl Scientist-Spec	2.0	3.0	3.0	7,336-9,126	269,052	282,504
Envirntl Scientist	1.6	2.0	2.0	4,145-7,926	145,471	152,739
Oroville Environmental:						
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Program Control Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	101,184	105,937
Staff Services Mgr I	0.5	1.0	1.0	6,563-8,153	89,202	93,666
Res Data Spec I	1.0	1.0	1.0	6,061-7,587	84,856	88,921
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,518-6,907	231,984	235,296
Staff Services Analyst-Gen	2.0	2.0	2.0	3,534-5,744	123,699	126,603
Project Delivery Branch:						
Prin Engr	1.0	1.0	1.0	14,104-16,020	192,240	192,240
Supvng Engr	3.0	3.0	3.0	11,609-14,793	532,311	532,707
Sr Engr	1.9	3.0	3.0	10,569-13,454	437,878	451,830
Engr	5.3	7.0	7.0	5,995-11,230	746,004	775,378
Office Techn-Typing	2.0	3.0	3.0	3,369-4,217	145,599	147,822
Office Services Supvr I - Typing	0.2	1.0	1.0	3,308-4,146	39,696	41,676
Document & System Management:						
Sr Engr	0.8	1.0	1.0	10,569-13,454	158,508	158,736
Engr	2.0	2.0	2.0	5,995-11,230	241,626	246,972
Engrng Assoc-Spec	-	1.0	1.0	6,530-8,175	78,360	82,284
Water Resources Techn I	1.0	1.0	1.0	4,091-5,121	61,452	61,452
Jr Engrng Techn	1.0	1.0	1.0	2,852-4,314	51,768	51,768
Design:						
Chief Utility Operations	1.0	1.0	1.0	14,813-16,822	212,967	212,967
Structural Engineering Branch:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Prin Engr	1.0	1.0	1.0	14,104-16,020	192,240	192,240
Supvng Engr	2.0	3.0	3.0	11,609-14,793	461,775	476,136
Supvng Architect	1.0	1.0	1.0	11,609-14,531	161,928	169,741
Sr Structural Engr	5.0	6.0	6.0	11,060-13,841	953,966	970,882
Sr Engr	2.1	3.0	3.0	10,569-13,454	435,333	444,508
Sr Architect	2.0	2.0	2.0	10,569-13,228	277,081	290,940
Assoc Architect	0.1	1.0	1.0	8,975-11,230	122,006	128,104
Engr	6.1	8.0	8.0	5,995-11,230	889,356	915,064
Architectural Designer	3.0	3.0	3.0	5,995-8,590	314,909	314,909
Structural Design Techn III	1.0	1.0	1.0	5,399-6,756	81,072	81,072
Structural Design Techn II	1.0	2.0	2.0	4,919-6,157	133,133	139,791
Office Techn-Typing	0.3	1.0	1.0	3,369-4,217	42,004	44,104
Office Asst-Typing	0.7	-	-	2,880-3,912	-	-
Civil Engineering Branch:						
Prin Engr	1.0	1.0	1.0	14,104-16,020	196,085	196,085
Supvng Engr	3.0	3.0	3.0	11,609-14,793	500,060	507,147
Sr Engr	9.6	10.0	10.0	10,569-13,454	1,514,808	1,538,866
Engr	19.0	23.0	23.0	5,995-11,230	2,422,159	2,490,219
Engrng Assoc-Spec	0.5	1.0	1.0	6,530-8,175	78,360	82,284
Structural Design Techn II	1.0	-	-	4,919-6,157	-	-
Geotechnical & Structures Branch:						
Prin Engr	1.0	1.0	1.0	14,104-16,020	202,813	202,813
Supvng Engr	2.0	2.0	2.0	11,609-14,793	367,926	367,926
Supvng Engrng Geologist	1.0	1.0	1.0	11,609-14,531	183,963	183,963
Sr Engr	9.0	9.0	9.0	10,569-13,454	1,433,205	1,445,393
Sr Engrng Geologist	-	1.0	1.0	10,569-13,228	126,828	133,164
Engrng Geologist	-	3.0	4.0	5,995-11,287	215,820	298,560
Engr	19.6	23.0	23.0	5,995-11,230	2,651,070	2,713,264
Office Techn-Typing	0.2	1.0	1.0	3,369-4,217	40,428	42,444
Soils and Concrete:						
Engr	2.0	2.0	2.0	5,995-11,230	234,804	239,808
Engrng Assoc-Spec	1.2	2.0	2.0	6,530-8,175	177,441	181,413
Water Resources Techn II	1.8	1.0	1.0	4,919-6,155	73,860	73,860
Project Geology:						
Supvng Engrng Geologist	0.2	1.0	1.0	11,609-14,531	152,450	158,277
Sr Engrng Geologist	7.8	7.0	7.0	10,569-13,228	1,102,191	1,117,719
Engrng Geologist	13.8	14.0	14.0	5,995-11,287	1,634,055	1,680,548
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	49,506	50,604
Construction Branch:						
Prin Engr	0.1	-	-	14,104-16,020	-	-
Construction Branch:						
Prin Engr	0.9	1.0	1.0	14,104-16,020	183,858	192,240
Supvng Engr	0.5	1.0	1.0	11,609-14,793	157,992	165,888
Constrn Supvr III	1.0	1.0	1.0	11,609-14,531	174,372	174,372
Sr Engr	1.9	3.0	4.0	10,569-13,454	471,246	605,328
Sr Cost Estimator	1.0	1.0	1.0	10,569-13,228	158,736	158,736

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Engr	-	3.0	4.0	5,995-11,230	215,820	298,560
Constrn Supvr I	-	-	1.0	6,220-7,787	-	74,640
Office Techn-Typing	0.8	1.0	1.0	3,369-4,217	40,428	42,444
Oroville Project Headquarters:						
Supvng Engr	0.3	1.0	1.0	11,609-14,793	164,552	171,420
Constrn Supvr III	0.2	-	-	11,609-14,531	-	-
Sr Engr	1.6	2.0	2.0	10,569-13,454	282,118	291,999
Constrn Supvr II	1.0	1.0	1.0	9,014-11,286	135,432	135,432
Engr	4.1	6.0	6.0	5,995-11,230	548,226	568,509
Constrn Supvr I	1.3	2.0	2.0	6,220-7,787	163,645	167,377
Office Techn-Typing	-	1.0	1.0	3,369-4,217	40,428	42,444
Levee Repair Project Headquarters:						
Supvng Engr	0.9	1.0	1.0	11,609-14,793	139,308	146,268
Sr Engr	1.0	1.0	1.0	10,569-13,454	158,736	158,736
Constrn Supvr II	2.9	3.0	3.0	9,014-11,286	399,204	404,316
Constrn Mgt Supvr	1.0	1.0	1.0	9,014-11,286	135,432	135,432
Engr	1.8	3.0	3.0	5,995-11,230	300,338	308,624
Engrng Assoc-Spec	1.0	1.0	1.0	6,530-8,175	92,244	96,212
Constrn Supvr I	0.5	1.0	1.0	6,220-7,787	74,640	78,372
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Sacramento Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	11,609-14,531	183,963	183,963
Sr Engr	1.1	2.0	2.0	10,569-13,454	278,103	292,014
Constrn Supvr II	2.0	2.0	2.0	9,014-11,286	257,255	263,344
Engr	4.0	4.0	4.0	5,995-11,230	437,822	447,786
Assoc Cost Estimator	1.6	2.0	2.0	8,463-10,585	254,040	254,040
Engrng Assoc-Spec	0.7	1.0	1.0	6,530-8,175	80,976	85,028
Constrn Supvr I	3	4.0	4.0	6,220-7,787	354,972	358,704
Water Resources Techn II	0.3	-	-	4,919-6,155	-	-
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	47,250	49,611
LEBELS Project Headquarters:						
Constrn Supvr III	-	1.0	1.0	11,609-14,531	139,308	146,268
Pearblossom Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	11,609-14,531	183,963	183,963
Sr Engr	2.0	2.0	2.0	10,569-13,454	317,472	317,472
Constrn Supvr II	1.9	2.0	2.0	9,014-11,286	251,049	256,461
Engr	3.4	4.0	4.0	5,995-11,230	476,220	479,820
Mech Constrn Supvr I	1.0	1.0	1.0	6,220-7,787	93,444	93,444
Office Techn-Typing	0.4	1.0	1.0	3,369-4,217	41,268	43,329
Cost Estimating:						
Sr Cost Estimator	1.0	1.0	1.0	10,569-13,228	158,736	158,736
Assoc Cost Estimator	3.6	5.0	5.0	8,463-10,585	584,172	594,324
Temporary Help	12.8	18.7	18.7	(1,100,471)	1,264,381	1,264,381
Overtime	-	-	-	(2,063,326)	932,000	932,000
Totals, Division of Engineering	319.3	391.7	396.7	\$40,163,316	\$45,009,831	\$46,376,834

Northern Regional Office

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Northern Region Office:						
Prin Engr	1.0	1.0	1.0	14,104-16,020	202,813	202,813
Info Tech Spec I	2.0	2.0	2.0	5,960-9,643	231,432	231,432
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	5,970-7,418	89,016	89,016
Assoc Govtl Prog Analyst	1.8	2.0	2.0	5,518-6,907	151,584	155,022
Staff Services Analyst-Gen	0.9	1.0	1.0	3,534-5,744	68,928	68,928
Business Service Asst-Spec	1.0	1.0	1.0	3,130-4,789	57,468	57,468
Office Techn-Typing	2.0	2.0	2.0	3,369-4,217	96,400	96,400
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	11,609-14,793	151,749	159,336
Sr Engr	3.0	3.0	3.0	10,569-13,454	455,412	467,391
Engr	6.1	9.0	9.0	5,995-11,230	912,995	932,462
Engrng Assoc-Spec	2.0	2.0	2.0	6,530-8,175	196,200	196,200
Water Resources Techn II	0.7	1.0	1.0	4,919-6,155	84,384	84,384
Water Resources Techn I	1.6	2.0	2.0	4,091-5,121	114,750	117,844
Environmental Assessment Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	11,598-14,418	173,016	173,016
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	10,030-12,469	288,960	295,932
Sr Envirntl Scientist-Spec	3.2	3.0	3.0	7,336-9,126	307,056	311,460
Envirntl Scientist	5.1	6.0	6.0	4,145-7,926	497,643	512,173
Res Data Analyst II	1.0	1.0	1.0	5,793-7,256	87,072	87,072
Regional Planning Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,609-14,531	174,372	174,372
Sr Engrng Geologist	2.5	3.0	3.0	10,569-13,228	438,487	446,740
Sr Land & Water Use Analyst	1.0	1.0	1.0	10,032-12,469	149,628	149,628
Engrng Geologist	4.8	8.0	8.0	5,995-11,287	809,764	843,840
Sr Envirntl Scientist-Spec	0.3	1.0	1.0	7,336-9,126	109,512	109,512
Engrng Assoc-Spec	1.0	1.0	1.0	6,530-8,175	94,890	97,864
Envirntl Scientist	3.8	4.0	4.0	4,145-7,926	282,834	296,981
Res Data Analyst II	2.0	2.0	2.0	5,793-7,256	163,644	167,475
Water Resources Techn I	1.0	1.0	1.0	4,091-5,121	60,563	61,452
Temporary Help	1.5	2.0	2.0	(144,034)	125,037	125,037
Overtime	-	-	-	(97,465)	90,000	90,000
Totals, Northern District	55.3	65.0	65.0	\$6,038,013	\$6,665,609	\$6,801,250
Northern Central Regional Office						
North Central Region Office:						
Prin Engr	1.0	1.0	1.0	14,104-16,020	202,813	202,813
Info Tech Spec I	1.0	1.0	1.0	5,960-9,643	115,716	115,716
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	5,970-7,418	89,016	89,016
Assoc Govtl Prog Analyst	1.5	2.0	2.0	5,518-6,907	142,416	149,536
Staff Services Analyst-Gen	1.0	1.0	1.0	3,534-5,744	68,928	68,928
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	11,609-14,793	174,372	174,372

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Sr Engr	1.0	1.0	1.0	10,569-13,454	158,736	158,736
Sr Engrng Geologist	2.0	2.0	2.0	10,569-13,228	326,202	326,202
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	10,030-12,469	149,628	149,628
Engrng Geologist	5.7	8.0	8.0	5,995-11,287	788,953	814,833
Engr	1.9	2.0	2.0	5,995-11,230	164,413	172,633
Envirntl Scientist	3.0	3.0	3.0	4,145-7,926	277,860	280,435
Water Resources Techn II	0.1	1.0	1.0	4,919-6,155	59,520	62,496
Water Resources Techn I	2.9	2.0	2.0	4,091-5,121	108,264	113,688
Resources Assessment Branch:						
Envirntl Scientist	8.1	9.0	9.0	4,145-7,926	752,553	763,185
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	10,030-12,469	297,866	299,256
Jr Engrng Techn	2.0	2.0	2.0	2,852-4,314	88,594	93,028
Engrng Assoc-Spec	0.2	-	-	6,530-8,175	-	-
Water Resources Techn I	1.0	1.0	1.0	4,091-5,121	52,412	55,036
Engr	5.0	5.0	5.0	5,995-11,230	641,019	641,019
Supvng Engr	1.0	1.0	1.0	11,609-14,793	174,372	174,372
Sr Engr	3.8	4.0	4.0	10,569-13,454	652,404	652,404
Telecomm Systems Techn II	1.0	1.0	1.0	6,956-8,423	101,076	101,076
Regional Planning and Coordination Branch:						
Supvng Engr	1.0	1.0	1.0	11,609-14,793	183,963	183,963
Sr Engr	3.0	3.0	3.0	10,569-13,454	471,624	476,208
Engr	7.0	8.0	8.0	5,995-11,230	811,930	834,568
Sr Envirntl Scientist-Spec	1.8	2.0	2.0	7,336-9,126	203,857	203,857
Temporary Help	4.0	2.9	2.9	(271,263)	219,209	219,209
Overtime	-	-	-	(244,404)	-	-
Totals, Northern Central Regional Office	66.0	69.9	69.9	\$7,458,174	\$7,528,320	\$7,626,817
South Central Region Office						
South Central Region Office:						
Prin Engr	1.0	1.0	1.0	14,104-16,020	185,382	192,240
Info Tech Spec I	1.0	1.0	1.0	5,960-9,643	115,716	115,716
Administrative Branch:						
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	93,316	93,316
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Staff Services Analyst-Gen	3.1	4.0	4.0	3,534-5,744	241,551	251,401
Office Techn-Typing	0.8	-	-	3,369-4,217	-	-
Special Investigations & Reg Planning Branch:						
Supvng Engr	0.8	1.0	1.0	11,609-14,793	139,308	146,268
Sr Engr	2.8	3.0	3.0	10,569-13,454	434,818	440,983
Engr	5.0	6.0	6.0	5,995-11,230	679,848	699,902
Sr Envirntl Scientist-Spec	0.7	1.0	1.0	7,336-9,126	91,512	96,084
Engrng Assoc-Spec	1.0	1.0	1.0	6,530-8,175	95,564	98,100
Water Resources Techn II	3.5	3.0	3.0	4,919-6,155	245,520	245,520
Water Resources Techn I	1.0	1.0	1.0	4,091-5,121	56,832	59,676
Jr Engrng Techn	1.1	2.0	2.0	2,852-4,314	79,160	83,124
River Investigations Branch:						
Supvng Engr	1.0	1.0	1.0	11,609-14,793	183,963	183,963

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Sr Engr	2.4	3.0	3.0	10,569-13,454	434,239	448,315
Engrng Geologist	0.2	-	-	5,995-11,287	-	-
Engr	5.5	8.0	8.0	5,995-11,230	825,590	841,888
Environ Compliance & Statewide Planning Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	173,016	173,016
Sr Land & Water Use Analyst	1.0	1.0	1.0	10,032-12,469	149,628	149,628
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	10,030-12,469	149,628	149,628
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	7,336-9,126	318,428	318,428
Envirntl Scientist	6.8	9.0	9.0	4,145-7,926	640,948	663,920
Groundwater and Regional Planning Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,609-14,531	183,963	183,963
Sr Engr	1.0	2.0	2.0	10,569-13,454	294,294	300,630
Sr Engrng Geologist	3.0	4.0	4.0	10,569-13,228	603,822	616,574
Engrng Geologist	4.6	5.0	5.0	5,995-11,287	532,898	547,860
Engr	0.5	1.0	1.0	5,995-11,230	71,940	75,540
Temporary Help	2.4	5.2	5.2	(192,418)	212,708	212,708
Overtime	-	-	-	(363,061)	52,000	52,000
Totals, South Central Region Office	58.2	71.2	71.2	\$6,840,221	\$7,368,476	\$7,523,275
Southern Region Office						
Southern Region Office :						
Prin Engr	1.0	1.0	1.0	14,104-16,020	202,813	202,813
Info Tech Spec I	1.0	1.0	1.0	5,960-9,643	103,320	108,484
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	5,970-7,418	89,016	89,016
Assoc Govtl Prog Analyst	1.8	2.0	2.0	5,518-6,907	164,368	165,768
Staff Services Analyst-Gen	0.9	1.0	1.0	3,534-5,744	66,670	68,762
Mgt Services Techn	1.0	1.0	1.0	3,130-4,428	53,136	53,136
Office Asst-Typing	-	1.0	1.0	2,880-3,912	35,424	37,194
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	11,609-14,793	183,963	183,963
Sr Engr	1.4	2.0	2.0	10,569-13,454	289,936	297,161
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	10,030-12,469	149,628	149,628
Engr	5.7	6.0	6.0	5,995-11,230	722,627	726,779
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	100,116	105,124
Envirntl Scientist	0.8	1.0	1.0	4,145-7,926	49,740	52,224
Resources Assessment Branch:						
Supvng Engrng Geologist	0.5	1.0	1.0	11,609-14,531	139,308	146,268
Sr Engr	1.0	1.0	1.0	10,569-13,454	161,911	161,911
Sr Engrng Geologist	2.0	3.0	3.0	10,569-13,228	442,845	450,636
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	10,030-12,469	147,960	149,628
Engrng Geologist	5.0	7.0	7.0	5,995-11,287	749,412	776,394
Engr	0.6	1.0	1.0	5,995-11,230	71,940	75,540
Envirntl Scientist	2.9	3.0	3.0	4,145-7,926	239,252	242,448
Water Resources Techn II	1.0	1.0	1.0	4,919-6,155	78,948	78,948
Jr Engrng Techn	1.8	3.0	3.0	2,852-4,314	125,186	131,451
Temporary Help	0.5	1.3	1.3	(25,436)	63,104	63,104

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Overtime	-	-	-	(266,625)	-	-
Totals, Southern Region Office	33.9	42.3	42.3	\$4,120,231	\$4,430,623	\$4,516,380
TOTALS, AUTHORIZED POSITIONS	3,472.7	4,028.7	4,044.7	\$404,627,930	\$460,072,638	\$469,456,042
<i>Regular/Ongoing Positions</i>	3,349.1	3,899.1	3,915.1	368,206,231	429,948,512	439,331,916
<i>Temporary Help</i>	123.6	129.6	129.6	11,203,853	8,705,859	8,705,859
<i>Overtime</i>	-	-	-	25,217,846	21,418,267	21,418,267

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
SACRAMENTO-SAN JOAQUIN DELTA CONSERVANCY						
Exec Officer	1.0	1.0	1.0	\$12,413-13,226	\$158,712	\$158,712
C.E.A.	0.9	1.0	1.0	9,471-19,557	133,224	133,224
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	159,195	167,151
Senior Envirntl Scientist (Spec)	1.0	1.0	1.0	7,336-9,126	101,904	107,004
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	97,487	97,487
Staff Svcs Mgr I	1.7	2.0	2.0	6,563-8,153	167,224	175,588
Assoc Govtl Prog Analyst	3.0	4.0	4.0	5,518-6,907	287,449	297,682
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	156,828	164,676
Office Techn-Typing	0.1	1.0	1.0	3,369-4,217	40,428	42,444
Temporary Help	2.7	0.5	0.5	(242,797)	159,000	159,000
Overtime	-	-	-	(54,817)	-	-
TOTALS, AUTHORIZED POSITIONS	14.4	14.5	14.5	\$1,451,445	\$1,461,451	\$1,502,968
<i>Regular/Ongoing Positions</i>	<i>11.7</i>	<i>14.0</i>	<i>14.0</i>	<i>1,153,832</i>	<i>1,302,451</i>	<i>1,343,968</i>
<i>Temporary Help</i>	<i>2.7</i>	<i>0.5</i>	<i>0.5</i>	<i>242,797</i>	<i>159,000</i>	<i>159,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>54,817</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Executive:						
Chairperson	1.0	1.0	1.0	\$15,390-15,853	\$184,680	\$184,680
Executive Officer	1.0	1.0	1.0	14,640-15,510	186,120	186,120
Chief Counsel	0.9	1.0	1.0	13,786-15,520	185,532	185,532
Attorney IV	1.4	1.0	1.0	11,305-14,518	174,216	174,216
C.E.A. B	1.0	1.0	1.0	11,102-13,226	185,172	185,172
Special Assistant for Planning and Science	1.0	1.0	1.0	10,316-11,489	133,656	133,656
Legislative and Policy Advisor	1.0	1.0	1.0	10,316-11,489	123,792	123,792
Attorney III	0.4	1.0	1.0	10,229-13,132	157,584	157,584
C.E.A. A	1.0	1.0	1.0	9,471-11,463	122,160	122,160
Info Officer II	1.0	1.0	1.0	6,862-8,527	101,766	102,324
Staff Services Mgr I	1.4	2.0	2.0	6,563-8,153	170,910	179,463
Adm Asst II	0.5	0.0	0.0	5,518-6,907	-	-
Assoc Govtl Prog Analyst	1.3	2.0	2.0	5,518-6,907	149,652	152,992
Info Officer I-Spec	0.6	1.0	1.0	5,518-6,907	66,492	69,818
Members	4.7	6.0	6.0	4,510	324,690	324,690
Temporary Help	0.3	1.5	1.5	(27,837)	70,000	70,000
Totals, Executive	18.5	22.5	22.5	\$2,142,345	\$2,336,422	\$2,352,199
Planning and Performance Division:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,460-15,291	183,492	183,492
Prog Mgr II	1.0	1.0	1.0	12,669-14,385	172,620	172,620
Supvng Engr	1.0	1.0	1.0	11,609-14,793	174,372	174,372
Envirntl Prog Mgr I-Supvry	1.6	2.0	2.0	11,598-14,418	303,188	318,344
C.E.A. B	1.0	1.0	1.0	11,102-13,226	185,136	185,136
Sr Engr	1.5	2.0	2.0	10,569-13,454	270,834	284,370
Sr Envirntl Planner	1.9	2.0	2.0	7,563-9,398	218,628	223,920
Senior Environment Scientist-Spec	1.9	3.0	3.0	7,336-9,126	290,919	299,987
Assoc Govtl Prog Analyst	0.3	1.0	1.0	5,518-6,907	66,216	66,496
Envirntl Scientist	2.8	2.0	2.0	4,145-7,926	176,780	180,864
Temporary Help	0.3	-	-	(27,645)	-	-
Totals, Planning and Performance Division	14.3	16.0	16.0	\$1,904,576	\$2,042,185	\$2,089,601
Delta Science Division:						
Prog Mgr III	2.0	2.0	2.0	13,460-15,291	366,984	366,984
Prog Mgr II	1.0	1.0	1.0	12,669-14,385	172,620	172,620
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	11,598-14,418	283,572	297,753
Prog Mgr I	1.0	1.0	1.0	11,531-13,093	153,316	157,116
C.E.A. B	0.8	1.0	1.0	11,102-13,226	178,992	178,992
Sr Engr	1.0	1.0	1.0	10,569-13,454	151,402	151,402
Senior Environment Scientist-Spec	9.5	10.0	10.0	7,336-9,126	1,003,841	1,030,627
Envirntl Scientist	0.6	1.0	1.0	4,145-7,926	78,414	82,338
Temporary Help	-	-	-	-	-	-
Totals, Delta Science Division	17.9	19.0	19.0	\$2,287,042	\$2,389,141	\$2,437,832
Administration Division:						
C.E.A. A	0.8	1.0	1.0	9,471-11,463	137,556	137,556
Info Tech Manager	1.0	1.0	1.0	8,591-11,512	138,144	138,144
Staff Services Mgr II	1.7	2.0	2.0	7,204-8,950	210,521	214,800

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Services Mgr I	0.5	1.0	1.0	6,563-8,153	82,817	86,956
Info Tech Spec I	4.0	4.0	4.0	5,960-9,643	404,649	413,318
Assoc Budget Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Assoc Govtl Prog Analyst	2.6	3.0	3.0	5,518-6,907	234,189	240,811
Sr Acctg Officer-Spec	0.9	1.0	1.0	5,518-6,907	82,884	82,884
Sr Pers Spec	0.9	1.0	1.0	4,936-6,184	74,208	74,208
Staff Services Analyst-Gen	1.0	1.0	1.0	3,534-5,744	58,768	61,708
Office Tech-Typing	0.7	1.0	1.0	3,369-4,217	45,126	47,385
Temporary Help	2.0	-	-	(152,643)	-	-
Totals, Administration Division	<u>17.1</u>	<u>17.0</u>	<u>17.0</u>	<u>\$1,445,890</u>	<u>\$1,551,746</u>	<u>\$1,580,654</u>
TOTALS, AUTHORIZED POSITIONS	<u>67.8</u>	<u>74.5</u>	<u>74.5</u>	<u>\$7,987,978</u>	<u>\$8,319,494</u>	<u>\$8,460,286</u>
<i>Regular/Ongoing Positions</i>	65.2	73.0	73.0	7,779,853	8,249,494	8,390,286
<i>Temporary Help</i>	2.6	1.5	1.5	208,125	70,000	70,000