

Final Change Book Report for the 2025-26 Fiscal Year

List of Changes to the Governor's Budget

(Reflecting changes included in Chapter 5, Statutes of 2025)

SUMMARY OF THE 2025-26 BUDGET EXPENDITURE TOTALS
(Dollars in millions)

	General Fund	Special Funds	Selected Bond Funds	Budget Total	Federal Funds
Governor's Budget	\$228,892.1	\$86,833.9	\$6,543.3	\$322,269.3	\$170,611.8
Spring Changes	<u>-2,516.1</u>	<u>2,144.1</u>	<u>-2.4</u>	<u>-374.5</u>	<u>4,377.2</u>
May Revision	\$226,376.0	\$88,978.0	\$6,540.9	\$321,894.8	\$174,989.0
Legislative Changes	<u>1,990.0</u>	<u>-179.4</u>	<u>-2,654.9</u>	<u>-844.3</u>	<u>1,808.6</u>
Totals	\$228,366.0	\$88,798.6	\$3,886.0	\$321,050.5	\$176,797.6

FINAL BUDGET ACT
Balanced Budget Calculation Under Proposition 58
(Dollars in Millions)

	<u>2025-26</u>
Prior Year Balance	\$35,145.7
Revenues and Transfers before transfer to the Budget Stabilization Account	\$208,633.5
Total Resources Before Budget Stabilization Account Transfer	\$243,779.1
Expenditures	\$228,365.9
Transfer to the Budget Stabilization Account ^{1/}	-
Transfer from the Budget Stabilization Account ^{1/}	-\$7,100.0
Total Expenditures and Transfer to/from the Budget Stabilization Account	\$221,265.9
Fund Balance	\$22,513.3

^{1/} Pursuant to Proposition 2 of 2014, the 2025 Budget Act suspended the estimated required transfer of \$1.559 billion and withdrew \$7.1 billion from the Budget Stabilization Account.

DETAIL OF CHANGES

The changes listed in the following pages are to the 2025-26 Governor's Budget as submitted on January 10, 2025, to the California State Legislature. The changes are referenced to (1) the item number or control section of the Budget Act, (2) the corresponding category of expenditure, and (3) the corresponding program(s) [and sub program(s), when used] and project(s) affected by the changes. Some changes are to expenditures authorized in control sections or in statutes outside of the Budget Act. These expenditure changes are assigned an item number with a reference code in the range of 501 to 999. The first four digits of an item number identify the business unit (previously known as an organization or department). The next three digits identify the reference code, followed by four digits to identify the fund. The last four digits identify the year of enactment. The combination of these four components is unique for each item of appropriation.

Example: BU Ref Fund ENY
0110-501-0348-1981

Under the item number, after the Proposition 98 designation, is an issue identifying number and title that briefly describes the issue.

Example: **0110-700-BBA-2024-L** Legislative Action: SAL Increase

Changes to the 2025-26 Governor's Budget are presented in three columns and represent different points-in-time during the budgeting process. The May Revision column presents changes requested by the Administration as of May Revision. The Conference Committee column contains accepted Administration requests and legislative changes to the proposed budget plan. The Enacted Budget column includes all changes to the 2025-26 Governor's Budget, including any changes resulting from vetoes by the Governor.

When sub program detail is used, it is displayed in addition to the program detail. The sub program lines add to equal the program line displayed. Program numbers are identified using a four digit number, whereas sub program numbers use a seven digit number.

Example:

	Program Changes	Positions	Whole Dollars
Program	2050 Traffic Management	10.0	4,551,000
Sub program	2050019 Flight Operations	2.0	153,000
Sub program	2050010 Ground Operations	8.0	4,398,000
	Total Program Changes	10.0	\$4,551,000

Department of Finance
2025-26
Final Change Book

0110-001-0001-2025
PROP 98: N

DEPT: Senate
STATE OPERATIONS

0110-004-BBA-2025-MR

Legislature SAL Adjustment

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Increase in the Legislature's budget to account for an increase in the State Appropriations Limit as provided in the State Constitution.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages		0.0	476,000	0.0	476,000	0.0	476,000
Operating Expenses and Equipment		0.0	11,995,000	0.0	11,995,000	0.0	11,995,000
Total Category Changes		0.0	\$12,471,000	0.0	\$12,471,000	0.0	\$12,471,000
Program Changes							
0960 Support of the Senate		0.0	12,471,000	0.0	12,471,000	0.0	12,471,000
Total Program Changes		0.0	\$12,471,000	0.0	\$12,471,000	0.0	\$12,471,000
Fund Changes							
Amount Funded by 0110-001-0001-2025		0.0	12,471,000	0.0	12,471,000	0.0	12,471,000
Net Impact to Item		0.0	\$12,471,000	0.0	\$12,471,000	0.0	\$12,471,000

Department of Finance
2025-26
Final Change Book

0110-510-0348-1978
PROP 98: N

0110-004-BBA-2025-MR

DEPT: Senate
STATE OPERATIONS

Legislature SAL Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Increase in the Legislature's budget to account for an increase in the State Appropriations Limit as provided in the State Constitution.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	12,471,000	0.0	12,471,000	0.0	12,471,000
Total Category Changes	0.0	\$12,471,000	0.0	\$12,471,000	0.0	\$12,471,000
Program Changes						
0960 Support of the Senate	0.0	12,471,000	0.0	12,471,000	0.0	12,471,000
Total Program Changes	0.0	\$12,471,000	0.0	\$12,471,000	0.0	\$12,471,000
Fund Changes						
Amount Funded by 0110-510-0348-1978	0.0	12,471,000	0.0	12,471,000	0.0	12,471,000
Net Impact to Item	0.0	\$12,471,000	0.0	\$12,471,000	0.0	\$12,471,000

Department of Finance
2025-26
Final Change Book

0110-598-0348-1981
PROP 98: N

0110-004-BBA-2025-MR

DEPT: Senate
STATE OPERATIONS

Legislature SAL Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Increase in the Legislature's budget to account for an increase in the State Appropriations Limit as provided in the State Constitution.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-12,471,000	0.0	-12,471,000	0.0	-12,471,000
Total Category Changes	0.0	\$-12,471,000	0.0	\$-12,471,000	0.0	\$-12,471,000
Program Changes						
0960 Support of the Senate	0.0	-12,471,000	0.0	-12,471,000	0.0	-12,471,000
Total Program Changes	0.0	\$-12,471,000	0.0	\$-12,471,000	0.0	\$-12,471,000
Fund Changes						
Amount Funded by 0110-598-0348-1981	0.0	-12,471,000	0.0	-12,471,000	0.0	-12,471,000
Net Impact to Item	0.0	\$-12,471,000	0.0	\$-12,471,000	0.0	\$-12,471,000

Department of Finance
2025-26
Final Change Book

0120-011-0001-2025
PROP 98: N

DEPT: Assembly
STATE OPERATIONS

0120-004-BBA-2025-MR

Legislature SAL Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Increase in the Legislature's budget to account for an increase in the State Appropriations Limit as provided in the State Constitution.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	993,000	0.0	993,000	0.0	993,000
Operating Expenses and Equipment	0.0	15,438,000	0.0	15,438,000	0.0	15,438,000
Total Category Changes	0.0	\$16,431,000	0.0	\$16,431,000	0.0	\$16,431,000
Program Changes						
0970 Support of the Assembly	0.0	16,431,000	0.0	16,431,000	0.0	16,431,000
Total Program Changes	0.0	\$16,431,000	0.0	\$16,431,000	0.0	\$16,431,000
Fund Changes						
Amount Funded by 0120-011-0001-2025	0.0	16,431,000	0.0	16,431,000	0.0	16,431,000
Net Impact to Item	0.0	\$16,431,000	0.0	\$16,431,000	0.0	\$16,431,000

Department of Finance
2025-26
Final Change Book

0120-520-0125-1977
PROP 98: N

DEPT: Assembly
STATE OPERATIONS

0120-004-BBA-2025-MR

Legislature SAL Adjustment

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Increase in the Legislature's budget to account for an increase in the State Appropriations Limit as provided in the State Constitution.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	16,431,000	0.0	16,431,000	0.0	16,431,000
Total Category Changes		0.0	\$16,431,000	0.0	\$16,431,000	0.0	\$16,431,000
Program Changes							
0970 Support of the Assembly		0.0	16,431,000	0.0	16,431,000	0.0	16,431,000
Total Program Changes		0.0	\$16,431,000	0.0	\$16,431,000	0.0	\$16,431,000
Fund Changes							
Amount Funded by 0120-520-0125-1977		0.0	16,431,000	0.0	16,431,000	0.0	16,431,000
Net Impact to Item		0.0	\$16,431,000	0.0	\$16,431,000	0.0	\$16,431,000

Department of Finance
2025-26
Final Change Book

0120-598-0125-1981
PROP 98: N

DEPT: Assembly
STATE OPERATIONS

0120-004-BBA-2025-MR

Legislature SAL Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Increase in the Legislature's budget to account for an increase in the State Appropriations Limit as provided in the State Constitution.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-16,431,000	0.0	-16,431,000	0.0	-16,431,000
Total Category Changes	0.0	\$-16,431,000	0.0	\$-16,431,000	0.0	\$-16,431,000
Program Changes						
0970 Support of the Assembly	0.0	-16,431,000	0.0	-16,431,000	0.0	-16,431,000
Total Program Changes	0.0	\$-16,431,000	0.0	\$-16,431,000	0.0	\$-16,431,000
Fund Changes						
Amount Funded by 0120-598-0125-1981	0.0	-16,431,000	0.0	-16,431,000	0.0	-16,431,000
Net Impact to Item	0.0	\$-16,431,000	0.0	\$-16,431,000	0.0	\$-16,431,000

**Department of Finance
2025-26
Final Change Book**

**0130-021-0001-2025
PROP 98: N**

**DEPT: Joint Expenses
STATE OPERATIONS**

0130-004-BBA-2025-MR

Legislature SAL Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
0980 Support of the Office of the Legislative Analyst	0.0	844,000	0.0	844,000	0.0	844,000
0985 Transferred from Item 0110-001-0001	0.0	-422,000	0.0	-422,000	0.0	-422,000
0990 Transferred from Item 0120-011-0001	0.0	-422,000	0.0	-422,000	0.0	-422,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0130-021-0001-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0250-001-0001-2025
PROP 98: N**

**DEPT: Judicial Branch
STATE OPERATIONS**

0250-133-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-15,800,000	0.0	-15,800,000	0.0	-15,800,000
Total Category Changes	0.0	\$-15,800,000	0.0	\$-15,800,000	0.0	\$-15,800,000
Program Changes						
0130 Supreme Court	0.0	-1,650,000	0.0	-1,650,000	0.0	-1,650,000
0135 Courts of Appeal	0.0	-2,400,000	0.0	-2,400,000	0.0	-2,400,000
0140 Judicial Council	0.0	-10,847,000	0.0	-10,847,000	0.0	-10,847,000
0140010 Judicial Council	0.0	-10,694,000	0.0	-10,694,000	0.0	-10,694,000
0140023 Judicial Branch Facility Program	0.0	-153,000	0.0	-153,000	0.0	-153,000
0155 Habeas Corpus Resource Center	0.0	-903,000	0.0	-903,000	0.0	-903,000
Total Program Changes	0.0	\$-15,800,000	0.0	\$-15,800,000	0.0	\$-15,800,000
Fund Changes						
Amount Funded by 0250-001-0001-2025	0.0	-15,800,000	0.0	-15,800,000	0.0	-15,800,000
Net Impact to Item	0.0	\$-15,800,000	0.0	\$-15,800,000	0.0	\$-15,800,000

**Department of Finance
2025-26
Final Change Book**

**0250-001-0001-2025
PROP 98: N**

**DEPT: Judicial Branch
STATE OPERATIONS**

0250-140-BBA-2025-MR

Supreme Court Outreach Intra-schedule Transfer

	May Revision		Conference Committee		Enacted Budget	
Summary:	A net-zero technical adjustment to align Supreme Court workload costs.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	0	0.0	0
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
0130 Supreme Court	1.0	220,000	1.0	220,000	1.0	220,000
0140 Judicial Council	-1.0	-220,000	-1.0	-220,000	-1.0	-220,000
0140010 Judicial Council	-1.0	-220,000	-1.0	-220,000	-1.0	-220,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0250-001-0001-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0250-001-0001-2025
PROP 98: N

0250-151-BCP-2025-MR

DEPT: Judicial Branch
STATE OPERATIONS

Budget Bill Language: Court Interpreter Coordinator

	May Revision	Conference Committee	Enacted Budget
Summary:	Request to allow trial courts to utilize court interpreter program funding for the total number of coordinators required by each court, and to remove the requirement that coordinators must be certified or registered interpreters.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

0250-001-0001-2025
PROP 98: N

DEPT: Judicial Branch
STATE OPERATIONS

0250-152-BCP-2025-MR

Budget Bill Language: Pretrial

	May Revision	Conference Committee	Enacted Budget
Summary:	Request to allow for the reallocation of pretrial funding from one jurisdiction to another based on program need.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

0250-001-0001-2025
PROP 98: N

DEPT: Judicial Branch
STATE OPERATIONS

0250-171-BBA-2025-MR

Technical Adjustment: CARE Court Funding

	May Revision		Conference Committee		Enacted Budget	
Summary:	A technical adjustment to align expenditures with the revised estimated CARE caseload included in the 2024 Budget Act.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-96,000	0.0	-96,000	0.0	-96,000
Total Category Changes	0.0	\$-96,000	0.0	\$-96,000	0.0	\$-96,000
Program Changes						
0140 Judicial Council	0.0	-96,000	0.0	-96,000	0.0	-96,000
0140010 Judicial Council	0.0	-96,000	0.0	-96,000	0.0	-96,000
Total Program Changes	0.0	\$-96,000	0.0	\$-96,000	0.0	\$-96,000
Fund Changes						
Amount Funded by 0250-001-0001-2025	0.0	-96,000	0.0	-96,000	0.0	-96,000
Net Impact to Item	0.0	\$-96,000	0.0	\$-96,000	0.0	\$-96,000

**Department of Finance
2025-26
Final Change Book**

**0250-001-3037-2025
PROP 98: N**

**DEPT: Judicial Branch
STATE OPERATIONS**

0250-137-BBA-2025-MR

**State Court Facilities Construction Fund Reimbursement
Authority Augmentation**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			A technical adjustment to increase reimbursement authority to collect the counties' share of costs for increased utilities and maintenance expenditures.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	10,700,000	0.0	10,700,000	0.0	10,700,000
Total Category Changes			0.0	\$10,700,000	0.0	\$10,700,000	0.0	\$10,700,000
Program Changes								
0140 Judicial Council			0.0	10,700,000	0.0	10,700,000	0.0	10,700,000
0140023 Judicial Branch Facility Program			0.0	10,700,000	0.0	10,700,000	0.0	10,700,000
Total Program Changes			0.0	\$10,700,000	0.0	\$10,700,000	0.0	\$10,700,000
Fund Changes								
Amount Funded by 0250-001-3037-2025			0.0	10,700,000	0.0	10,700,000	0.0	10,700,000
Reimbursements to 0140 Judicial Council			0.0	-10,700,000	0.0	-10,700,000	0.0	-10,700,000
0140023 Judicial Branch Facility Program			0.0	-10,700,000	0.0	-10,700,000	0.0	-10,700,000
Net Impact to Item			0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0250-011-0001-2025
PROP 98: N

DEPT: Judicial Branch
STATE OPERATIONS

0250-177-BCP-2025-MR

Tribal Nations Access to Justice Act (SB 549)

	May Revision	Conference Committee	Enacted Budget
Summary:	One-time resources for the Judicial Branch to comply with the requirements of Chapter 860, Stats. 2024 (SB 549).	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

0250-011-9733-2025
PROP 98: N

DEPT: Judicial Branch
STATE OPERATIONS

0250-211-BCP-2025-MR

General Fund Solution: Court Facilities Architectural Revolving
Fund

	May Revision		Conference Committee		Enacted Budget	
Summary:	The Administration proposes a transfer of the accumulated interest from the Court Facilities Architectural Revolving Fund to the SCFCF to reduce the General Fund backfill need in 2025-26 to address a budget shortfall due to lower projected statewide revenues.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	(28,380,000)	0.0	(28,380,000)	0.0	(28,380,000)
Total Category Changes	0.0	\$(28,380,000)	0.0	\$(28,380,000)	0.0	\$(28,380,000)
Program Changes						
0140 Judicial Council	0.0	(28,380,000)	0.0	(28,380,000)	0.0	(28,380,000)
0140023 Judicial Branch Facility Program	0.0	(28,380,000)	0.0	(28,380,000)	0.0	(28,380,000)
Total Program Changes	0.0	\$(28,380,000)	0.0	\$(28,380,000)	0.0	\$(28,380,000)
Fund Changes						
Amount Funded by 0250-011-9733-2025	0.0	(28,380,000)	0.0	(28,380,000)	0.0	(28,380,000)
Net Impact to Item	0.0	\$(28,380,000)	0.0	\$(28,380,000)	0.0	\$(28,380,000)

Department of Finance
2025-26
Final Change Book

0250-012-0932-2025
PROP 98: N

DEPT: Judicial Branch
STATE OPERATIONS

0250-180-BCP-2025-MR

Trial Court Trust Fund Unrestricted Fund Balance Budget Bill
Language

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved to adopt provisional budget bill language with reporting and regular return of any unspent General Fund in the Trial Court Trust Fund.		The Legislature approved to adopt provisional budget bill language with reporting and regular return of any unspent General Fund in the Trial Court Trust Fund.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Category Changes	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000
Program Changes						
0150 State Trial Court Funding	0.0	-1,000	0.0	-1,000	0.0	-1,000
0150010 Support for Operation of Trial Courts	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Program Changes	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000
Fund Changes						
Amount Funded by 0250-012-0932-2025	0.0	-1,000	0.0	-1,000	0.0	-1,000
Net Impact to Item	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000

Department of Finance
2025-26
Final Change Book

0250-012-0932-2025
PROP 98: N

DEPT: Judicial Branch
STATE OPERATIONS

0250-206-BCP-2025-MR

General Fund Solution: Trial Court Trust Fund Unrestricted Fund
Balance Transfer Reversal

	May Revision		Conference Committee		Enacted Budget	
Summary:	The Administration proposes a transfer reversal of the balance in the Trial Court Trust Fund Unrestricted Fund to address a budget shortfall due to lower projected statewide revenues.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	38,000,000	0.0	38,000,000	0.0	38,000,000
Total Category Changes	0.0	\$38,000,000	0.0	\$38,000,000	0.0	\$38,000,000
Program Changes						
0150 State Trial Court Funding	0.0	38,000,000	0.0	38,000,000	0.0	38,000,000
0150010 Support for Operation of Trial Courts	0.0	38,000,000	0.0	38,000,000	0.0	38,000,000
Total Program Changes	0.0	\$38,000,000	0.0	\$38,000,000	0.0	\$38,000,000
Fund Changes						
Amount Funded by 0250-012-0932-2025	0.0	38,000,000	0.0	38,000,000	0.0	38,000,000
Net Impact to Item	0.0	\$38,000,000	0.0	\$38,000,000	0.0	\$38,000,000

Department of Finance
2025-26
Final Change Book

0250-015-0001-2025
PROP 98: N

DEPT: Judicial Branch
STATE OPERATIONS

0250-174-BBA-2025-MR

State Court Facilities Construction Fund Backfill

	Summary:	May Revision		Conference Committee		Enacted Budget	
		One-time reduction to the General Fund backfill of the State Court Facilities Construction Fund to reflect increased revenue estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	-20,000,000	0.0	-20,000,000	0.0	-20,000,000
Total Category Changes		0.0	\$-20,000,000	0.0	\$-20,000,000	0.0	\$-20,000,000
Program Changes							
0140 Judicial Council		0.0	-20,000,000	0.0	-20,000,000	0.0	-20,000,000
0140023 Judicial Branch Facility Program		0.0	-20,000,000	0.0	-20,000,000	0.0	-20,000,000
Total Program Changes		0.0	\$-20,000,000	0.0	\$-20,000,000	0.0	\$-20,000,000
Fund Changes							
Amount Funded by 0250-015-0001-2025		0.0	-20,000,000	0.0	-20,000,000	0.0	-20,000,000
Net Impact to Item		0.0	\$-20,000,000	0.0	\$-20,000,000	0.0	\$-20,000,000

**Department of Finance
2025-26
Final Change Book**

**0250-015-0001-2025
PROP 98: N**

**DEPT: Judicial Branch
STATE OPERATIONS**

0250-211-BCP-2025-MR

**General Fund Solution: Court Facilities Architectural Revolving
Fund**

	May Revision		Conference Committee		Enacted Budget	
Summary:	The Administration proposes a transfer of the accumulated interest from the Court Facilities Architectural Revolving Fund to the SCFCF to reduce the General Fund backfill need in 2025-26 to address a budget shortfall due to lower projected statewide revenues.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-34,310,000	0.0	-34,310,000	0.0	-34,310,000
Total Category Changes	0.0	\$-34,310,000	0.0	\$-34,310,000	0.0	\$-34,310,000
Program Changes						
0140 Judicial Council	0.0	-34,310,000	0.0	-34,310,000	0.0	-34,310,000
0140023 Judicial Branch Facility Program	0.0	-34,310,000	0.0	-34,310,000	0.0	-34,310,000
Total Program Changes	0.0	\$-34,310,000	0.0	\$-34,310,000	0.0	\$-34,310,000
Fund Changes						
Amount Funded by 0250-015-0001-2025	0.0	-34,310,000	0.0	-34,310,000	0.0	-34,310,000
Net Impact to Item	0.0	\$-34,310,000	0.0	\$-34,310,000	0.0	\$-34,310,000

Department of Finance
2025-26
Final Change Book

0250-101-0001-2025
PROP 98: N

DEPT: Judicial Branch
LOCAL ASSISTANCE

0250-171-BBA-2025-MR

Technical Adjustment: CARE Court Funding

Summary:	May Revision		Conference Committee		Enacted Budget	
	A technical adjustment to align expenditures with the revised estimated CARE caseload included in the 2024 Budget Act.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-1,840,000	0.0	-1,840,000	0.0	-1,840,000
Total Category Changes	0.0	\$-1,840,000	0.0	\$-1,840,000	0.0	\$-1,840,000
Program Changes						
0150 State Trial Court Funding	0.0	-1,840,000	0.0	-1,840,000	0.0	-1,840,000
0150083 Equal Access Fund	0.0	-1,840,000	0.0	-1,840,000	0.0	-1,840,000
Total Program Changes	0.0	\$-1,840,000	0.0	\$-1,840,000	0.0	\$-1,840,000
Fund Changes						
Amount Funded by 0250-101-0001-2025	0.0	-1,840,000	0.0	-1,840,000	0.0	-1,840,000
Net Impact to Item	0.0	\$-1,840,000	0.0	\$-1,840,000	0.0	\$-1,840,000

**Department of Finance
2025-26
Final Change Book**

**0250-101-0001-2025
PROP 98: N**

**DEPT: Judicial Branch
LOCAL ASSISTANCE**

0250-207-BCP-2025-MR

General Fund Solution: Pretrial Release Program

	May Revision		Conference Committee		Enacted Budget	
	Summary:					
	The Administration proposes reductions to the previously allocated investments for pretrial release programs to address a budget shortfall due to lower projected statewide revenues.		The Legislature approved a one-time restoration of \$15 million for pretrial services in 2025-26.		The Legislature approved a one-time restoration of \$15 million for pretrial services in 2025-26.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-20,000,000	0.0	-5,000,000	0.0	-5,000,000
Total Category Changes	0.0	\$-20,000,000	0.0	\$-5,000,000	0.0	\$-5,000,000
Program Changes						
0150 State Trial Court Funding	0.0	-20,000,000	0.0	-5,000,000	0.0	-5,000,000
0150010 Support for Operation of Trial Courts	0.0	-20,000,000	0.0	-5,000,000	0.0	-5,000,000
Total Program Changes	0.0	\$-20,000,000	0.0	\$-5,000,000	0.0	\$-5,000,000
Fund Changes						
Amount Funded by 0250-101-0001-2025	0.0	-20,000,000	0.0	-5,000,000	0.0	-5,000,000
Net Impact to Item	0.0	\$-20,000,000	0.0	\$-5,000,000	0.0	\$-5,000,000

Department of Finance
2025-26
Final Change Book

0250-101-0001-2025
PROP 98: N

DEPT: Judicial Branch
LOCAL ASSISTANCE

0250-213-BCP-2025-L

Proposition 36 (2024): Court Workload

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved one-time resources to support the implementation of Prop 36.		The Legislature approved one-time resources to support the implementation of Prop 36.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	30,000,000	0.0	20,000,000
Total Category Changes	0.0	\$0	0.0	\$30,000,000	0.0	\$20,000,000
Program Changes						
0150 State Trial Court Funding	0.0	0	0.0	30,000,000	0.0	20,000,000
0150010 Support for Operation of Trial Courts	0.0	0	0.0	30,000,000	0.0	20,000,000
Total Program Changes	0.0	\$0	0.0	\$30,000,000	0.0	\$20,000,000
Fund Changes						
Amount Funded by 0250-101-0001-2025	0.0	0	0.0	30,000,000	0.0	20,000,000
Net Impact to Item	0.0	\$0	0.0	\$30,000,000	0.0	\$20,000,000

Department of Finance
2025-26
Final Change Book

0250-101-0932-2025
PROP 98: N

DEPT: Judicial Branch
LOCAL ASSISTANCE

0250-150-BBA-2025-MR

Reversal of Section 4.05 Government Efficiencies Reductions to
Trial Courts

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	41,340,000	0.0	41,340,000	0.0	41,340,000
Total Category Changes	0.0	\$41,340,000	0.0	\$41,340,000	0.0	\$41,340,000
Program Changes						
0150 State Trial Court Funding	0.0	41,340,000	0.0	41,340,000	0.0	41,340,000
0150010 Support for Operation of Trial Courts	0.0	41,340,000	0.0	41,340,000	0.0	41,340,000
Total Program Changes	0.0	\$41,340,000	0.0	\$41,340,000	0.0	\$41,340,000
Fund Changes						
Amount Funded by 0250-101-0932-2025	0.0	41,340,000	0.0	41,340,000	0.0	41,340,000
Net Impact to Item	0.0	\$41,340,000	0.0	\$41,340,000	0.0	\$41,340,000

**Department of Finance
2025-26
Final Change Book**

**0250-101-0932-2025
PROP 98: N**

**DEPT: Judicial Branch
LOCAL ASSISTANCE**

0250-161-BBA-2025-MR

Trial Court Employee Health Benefit Adjustment

	Summary:	May Revision		Conference Committee		Enacted Budget	
		A technical adjustment to update trial court employee benefit expenditures.		Approved as Budgeted		Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	-8,968,000	0.0	-8,968,000	0.0	-8,968,000
Total Category Changes		0.0	\$-8,968,000	0.0	\$-8,968,000	0.0	\$-8,968,000
Program Changes							
0150 State Trial Court Funding		0.0	-8,968,000	0.0	-8,968,000	0.0	-8,968,000
0150010 Support for Operation of Trial Courts		0.0	-8,297,000	0.0	-8,297,000	0.0	-8,297,000
0150037 Court Interpreters		0.0	-671,000	0.0	-671,000	0.0	-671,000
Total Program Changes		0.0	\$-8,968,000	0.0	\$-8,968,000	0.0	\$-8,968,000
Fund Changes							
Amount Funded by 0250-101-0932-2025		0.0	-8,968,000	0.0	-8,968,000	0.0	-8,968,000
Net Impact to Item		0.0	\$-8,968,000	0.0	\$-8,968,000	0.0	\$-8,968,000

Department of Finance
2025-26
Final Change Book

0250-101-0932-2025
PROP 98: N

DEPT: Judicial Branch
LOCAL ASSISTANCE

0250-177-BCP-2025-MR

Tribal Nations Access to Justice Act (SB 549)

Summary:	May Revision		Conference Committee		Enacted Budget	
	One-time resources for the Judicial Branch to comply with the requirements of Chapter 860, Stats. 2024 (SB 549).		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	2,674,000	0.0	2,674,000	0.0	2,674,000
Total Category Changes	0.0	\$2,674,000	0.0	\$2,674,000	0.0	\$2,674,000
Program Changes						
0150 State Trial Court Funding	0.0	2,674,000	0.0	2,674,000	0.0	2,674,000
0150010 Support for Operation of Trial Courts	0.0	2,674,000	0.0	2,674,000	0.0	2,674,000
Total Program Changes	0.0	\$2,674,000	0.0	\$2,674,000	0.0	\$2,674,000
Fund Changes						
Amount Funded by 0250-101-0932-2025	0.0	2,674,000	0.0	2,674,000	0.0	2,674,000
Net Impact to Item	0.0	\$2,674,000	0.0	\$2,674,000	0.0	\$2,674,000

**Department of Finance
2025-26
Final Change Book**

**0250-103-0001-2025
PROP 98: N**

**DEPT: Judicial Branch
LOCAL ASSISTANCE**

0250-176-BBA-2025-MR

Technical Adjustment: Ability to Pay Backfill Reduction

	May Revision		Conference Committee		Enacted Budget	
Summary:	A technical adjustment to align with the expenditures related to the Ability to Pay backfill.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-5,770,000	0.0	-5,770,000	0.0	-5,770,000
Total Category Changes	0.0	\$-5,770,000	0.0	\$-5,770,000	0.0	\$-5,770,000
Program Changes						
0140 Judicial Council	0.0	-5,770,000	0.0	-5,770,000	0.0	-5,770,000
0140010 Judicial Council	0.0	-5,770,000	0.0	-5,770,000	0.0	-5,770,000
Total Program Changes	0.0	\$-5,770,000	0.0	\$-5,770,000	0.0	\$-5,770,000
Fund Changes						
Amount Funded by 0250-103-0001-2025	0.0	-5,770,000	0.0	-5,770,000	0.0	-5,770,000
Net Impact to Item	0.0	\$-5,770,000	0.0	\$-5,770,000	0.0	\$-5,770,000

Department of Finance
2025-26
Final Change Book

0250-111-0001-2025
PROP 98: N

DEPT: Judicial Branch
LOCAL ASSISTANCE

0250-150-BBA-2025-MR

Reversal of Section 4.05 Government Efficiencies Reductions to
Trial Courts

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	41,340,000	0.0	41,340,000	0.0	41,340,000
Total Category Changes	0.0	\$41,340,000	0.0	\$41,340,000	0.0	\$41,340,000
Program Changes						
0150 State Trial Court Funding	0.0	41,340,000	0.0	41,340,000	0.0	41,340,000
0150010 Support for Operation of Trial Courts	0.0	41,340,000	0.0	41,340,000	0.0	41,340,000
Total Program Changes	0.0	\$41,340,000	0.0	\$41,340,000	0.0	\$41,340,000
Fund Changes						
Amount Funded by 0250-111-0001-2025	0.0	41,340,000	0.0	41,340,000	0.0	41,340,000
Net Impact to Item	0.0	\$41,340,000	0.0	\$41,340,000	0.0	\$41,340,000

**Department of Finance
2025-26
Final Change Book**

**0250-111-0001-2025
PROP 98: N**

**DEPT: Judicial Branch
LOCAL ASSISTANCE**

0250-161-BBA-2025-MR

Trial Court Employee Health Benefit Adjustment

	Summary:	May Revision		Conference Committee		Enacted Budget	
		A technical adjustment to update trial court employee benefit expenditures.		Approved as Budgeted		Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	-8,968,000	0.0	-8,968,000	0.0	-8,968,000
Total Category Changes		0.0	\$-8,968,000	0.0	\$-8,968,000	0.0	\$-8,968,000
Program Changes							
0150 State Trial Court Funding		0.0	-8,968,000	0.0	-8,968,000	0.0	-8,968,000
0150010 Support for Operation of Trial Courts		0.0	-8,297,000	0.0	-8,297,000	0.0	-8,297,000
0150037 Court Interpreters		0.0	-671,000	0.0	-671,000	0.0	-671,000
Total Program Changes		0.0	\$-8,968,000	0.0	\$-8,968,000	0.0	\$-8,968,000
Fund Changes							
Amount Funded by 0250-111-0001-2025		0.0	-8,968,000	0.0	-8,968,000	0.0	-8,968,000
Net Impact to Item		0.0	\$-8,968,000	0.0	\$-8,968,000	0.0	\$-8,968,000

Department of Finance
2025-26
Final Change Book

0250-111-0001-2025
PROP 98: N

DEPT: Judicial Branch
LOCAL ASSISTANCE

0250-177-BCP-2025-MR

Tribal Nations Access to Justice Act (SB 549)

Summary:	May Revision		Conference Committee		Enacted Budget	
	One-time resources for the Judicial Branch to comply with the requirements of Chapter 860, Stats. 2024 (SB 549).		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	2,674,000	0.0	2,674,000	0.0	2,674,000
Total Category Changes	0.0	\$2,674,000	0.0	\$2,674,000	0.0	\$2,674,000
Program Changes						
0150 State Trial Court Funding	0.0	2,674,000	0.0	2,674,000	0.0	2,674,000
0150010 Support for Operation of Trial Courts	0.0	2,674,000	0.0	2,674,000	0.0	2,674,000
Total Program Changes	0.0	\$2,674,000	0.0	\$2,674,000	0.0	\$2,674,000
Fund Changes						
Amount Funded by 0250-111-0001-2025	0.0	2,674,000	0.0	2,674,000	0.0	2,674,000
Net Impact to Item	0.0	\$2,674,000	0.0	\$2,674,000	0.0	\$2,674,000

Department of Finance
2025-26
Final Change Book

0250-111-0001-2025
PROP 98: N

DEPT: Judicial Branch
LOCAL ASSISTANCE

0250-179-BCP-2025-MR

CARE Act Process and Proceedings (SB 42)

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	(-1,000,000)	0.0	(-1,000,000)	0.0	(-1,000,000)
Total Category Changes	0.0	\$(-1,000,000)	0.0	\$(-1,000,000)	0.0	\$(-1,000,000)
Program Changes						
0150 State Trial Court Funding	0.0	(-1,000,000)	0.0	(-1,000,000)	0.0	(-1,000,000)
0150010 Support for Operation of Trial Courts	0.0	(-1,000,000)	0.0	(-1,000,000)	0.0	(-1,000,000)
Total Program Changes	0.0	\$(-1,000,000)	0.0	\$(-1,000,000)	0.0	\$(-1,000,000)
Fund Changes						
Amount Funded by 0250-111-0001-2025	0.0	(-1,000,000)	0.0	(-1,000,000)	0.0	(-1,000,000)
Net Impact to Item	0.0	\$(-1,000,000)	0.0	\$(-1,000,000)	0.0	\$(-1,000,000)

**Department of Finance
2025-26
Final Change Book**

**0250-301-0001-2025
PROP 98: N**

**DEPT: Judicial Branch
CAPITAL OUTLAY**

0250-197-COBCP-2025-MR

**Withdrawal of 00010916 - San Joaquin County: New Tracy
Courthouse - COBCP - D**

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal would withdraw \$2,927,000 in Budget Year to remove the performance criteria appropriation that was included in the Governor's Budget for this project.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	-2,927,000	0.0	-2,927,000	0.0	-2,927,000
Total Category Changes	0.0	\$-2,927,000	0.0	\$-2,927,000	0.0	\$-2,927,000
Program Changes						
0165 Capital Outlay	0.0	-2,927,000	0.0	-2,927,000	0.0	-2,927,000
Total Program Changes	0.0	\$-2,927,000	0.0	\$-2,927,000	0.0	\$-2,927,000
Project Changes						
0010916 San Joaquin County: New Tracy Courthouse	0.0	-2,927,000	0.0	-2,927,000	0.0	-2,927,000
Performance Criteria	0.0	-2,927,000	0.0	-2,927,000	0.0	-2,927,000
Total Project Changes	0.0	\$-2,927,000	0.0	\$-2,927,000	0.0	\$-2,927,000
Fund Changes						
Amount Funded by 0250-301-0001-2025	0.0	-2,927,000	0.0	-2,927,000	0.0	-2,927,000
Net Impact to Item	0.0	\$-2,927,000	0.0	\$-2,927,000	0.0	\$-2,927,000

**Department of Finance
2025-26
Final Change Book**

**0250-301-0001-2025
PROP 98: N**

**DEPT: Judicial Branch
CAPITAL OUTLAY**

0250-203-COBCP-2025-MR

**Withdrawal of Statewide: Advance Planning and Studies - COBCP
- S**

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal would withdraw \$500,000 in Budget Year to remove the study appropriation that was included in the Governor's Budget for this project.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	-500,000	0.0	-500,000	0.0	-500,000
Total Category Changes	0.0	\$-500,000	0.0	\$-500,000	0.0	\$-500,000
Program Changes						
0165 Capital Outlay	0.0	-500,000	0.0	-500,000	0.0	-500,000
Total Program Changes	0.0	\$-500,000	0.0	\$-500,000	0.0	\$-500,000
Project Changes						
0012891 Statewide: Budget Packages and Advanced Planning Study	0.0	-500,000	0.0	-500,000	0.0	-500,000
Total Project Changes	0.0	\$-500,000	0.0	\$-500,000	0.0	\$-500,000
Fund Changes						
Amount Funded by 0250-301-0001-2025	0.0	-500,000	0.0	-500,000	0.0	-500,000
Net Impact to Item	0.0	\$-500,000	0.0	\$-500,000	0.0	\$-500,000

Department of Finance
2025-26
Final Change Book

0250-493-0000-2025
PROP 98: N

0250-155-BCP-2025-MR

DEPT: Judicial Branch

Extended Liquidation: Lactation Rooms

	May Revision	Conference Committee	Enacted Budget
Summary:	Request to extend the liquidation period of funding for lactation room projects.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

0250-493-0000-2025
PROP 98: N

DEPT: Judicial Branch

0250-156-BCP-2025-MR

Extended Liquidation: Fire Life and Safety Facility Modifications

	May Revision	Conference Committee	Enacted Budget
Summary:	Request to extend the liquidation period of funding for Fire and Life Safety projects at the Central Justice Center in Orange County and the San Diego East County Regional Center.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

0250-493-0000-2025
PROP 98: N

DEPT: Judicial Branch

0250-169-BCP-2025-MR

Extended Liquidation: Remote Access to Court Proceedings (AB
716)

	May Revision	Conference Committee	Enacted Budget
Summary:	Request to extend the liquidation period of funding for the implementation of Chapter 526, Statutes of 2021 (AB 716).	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

0250-494-0000-2025
PROP 98: N

DEPT: Judicial Branch

0250-154-BCP-2025-MR

Reappropriation: Incompetent to Stand Trial Evaluation

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriate funding to to continue a contract with the Department of State Hospitals for improvements to Incompetent to Stand Trial evaluations.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

0250-494-0000-2025
PROP 98: N

DEPT: Judicial Branch

0250-170-BCP-2025-MR

Reappropriation: Community Mental Health Service (SB 929)

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriate funding to continue implementation of Chapter 539, Statutes of 2022 (SB 929).	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

0250-496-0000-2025
PROP 98: N

DEPT: Judicial Branch

0250-205-BCP-2025-MR

General Fund Solution: AB 1981 Jury Duty Pilot Program

	May Revision	Conference Committee	Enacted Budget
Summary:	The Administration proposes reductions to the previously allocated investments for the AB 1981 Jury Duty Pilot Program to address a budget shortfall due to lower projected statewide revenues.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

0250-496-0000-2025
PROP 98: N

0250-207-BCP-2025-MR

DEPT: Judicial Branch

General Fund Solution: Pretrial Release Program

	May Revision	Conference Committee	Enacted Budget
Summary:	The Administration proposes reductions to the previously allocated investments for pretrial release programs to address a budget shortfall due to lower projected statewide revenues.	The Legislature approved a one-time restoration of \$15 million for pretrial services in 2025-26.	The Legislature approved a one-time restoration of \$15 million for pretrial services in 2025-26.

Department of Finance
2025-26
Final Change Book

0250-504-0995-2025
PROP 98: N

DEPT: Judicial Branch
STATE OPERATIONS

0250-137-BBA-2025-MR

State Court Facilities Construction Fund Reimbursement
Authority Augmentation

		May Revision		Conference Committee		Enacted Budget	
	Summary:	A technical adjustment to increase reimbursement authority to collect the counties' share of costs for increased utilities and maintenance expenditures.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	10,700,000	0.0	10,700,000	0.0	10,700,000
Total Category Changes		0.0	\$10,700,000	0.0	\$10,700,000	0.0	\$10,700,000
Program Changes							
0140 Judicial Council		0.0	10,700,000	0.0	10,700,000	0.0	10,700,000
0140023 Judicial Branch Facility Program		0.0	10,700,000	0.0	10,700,000	0.0	10,700,000
Total Program Changes		0.0	\$10,700,000	0.0	\$10,700,000	0.0	\$10,700,000
Fund Changes							
Amount Funded by 0250-504-0995-2025		0.0	10,700,000	0.0	10,700,000	0.0	10,700,000
Net Impact to Item		0.0	\$10,700,000	0.0	\$10,700,000	0.0	\$10,700,000

Department of Finance
2025-26
Final Change Book

0250-595-0001-2025
PROP 98: N

0250-180-BCP-2025-MR

DEPT: Judicial Branch
STATE OPERATIONS

Trial Court Trust Fund Unrestricted Fund Balance Budget Bill
Language

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature approved to adopt provisional budget bill language with reporting and regular return of any unspent General Fund in the Trial Court Trust Fund.	The Legislature approved to adopt provisional budget bill language with reporting and regular return of any unspent General Fund in the Trial Court Trust Fund.

Department of Finance
2025-26
Final Change Book

0250-595-0001-2025
PROP 98: N

DEPT: Judicial Branch
STATE OPERATIONS

0250-206-BCP-2025-MR

General Fund Solution: Trial Court Trust Fund Unrestricted Fund
Balance Transfer Reversal

		May Revision		Conference Committee		Enacted Budget	
	Summary:	The Administration proposes a transfer reversal of the balance in the Trial Court Trust Fund Unrestricted Fund to address a budget shortfall due to lower projected statewide revenues.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	-38,000,000	0.0	-38,000,000	0.0	-38,000,000
Total Category Changes		0.0	\$-38,000,000	0.0	\$-38,000,000	0.0	\$-38,000,000
Program Changes							
0150 State Trial Court Funding		0.0	-38,000,000	0.0	-38,000,000	0.0	-38,000,000
0150010 Support for Operation of Trial Courts		0.0	-38,000,000	0.0	-38,000,000	0.0	-38,000,000
Total Program Changes		0.0	\$-38,000,000	0.0	\$-38,000,000	0.0	\$-38,000,000
Fund Changes							
Amount Funded by 0250-595-0001-2025		0.0	-38,000,000	0.0	-38,000,000	0.0	-38,000,000
Net Impact to Item		0.0	\$-38,000,000	0.0	\$-38,000,000	0.0	\$-38,000,000

Department of Finance
2025-26
Final Change Book

0250-598-3037-2025
PROP 98: N

DEPT: Judicial Branch
STATE OPERATIONS

0250-174-BBA-2025-MR

State Court Facilities Construction Fund Backfill

	May Revision		Conference Committee		Enacted Budget	
Summary:	One-time reduction to the General Fund backfill of the State Court Facilities Construction Fund to reflect increased revenue estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	20,000,000	0.0	20,000,000	0.0	20,000,000
Total Category Changes	0.0	\$20,000,000	0.0	\$20,000,000	0.0	\$20,000,000
Program Changes						
0140 Judicial Council	0.0	20,000,000	0.0	20,000,000	0.0	20,000,000
0140023 Judicial Branch Facility Program	0.0	20,000,000	0.0	20,000,000	0.0	20,000,000
Total Program Changes	0.0	\$20,000,000	0.0	\$20,000,000	0.0	\$20,000,000
Fund Changes						
Amount Funded by 0250-598-3037-2025	0.0	20,000,000	0.0	20,000,000	0.0	20,000,000
Net Impact to Item	0.0	\$20,000,000	0.0	\$20,000,000	0.0	\$20,000,000

Department of Finance
2025-26
Final Change Book

0250-598-3037-2025
PROP 98: N

DEPT: Judicial Branch
STATE OPERATIONS

0250-211-BCP-2025-MR

General Fund Solution: Court Facilities Architectural Revolving
Fund

	May Revision		Conference Committee		Enacted Budget	
Summary:	The Administration proposes a transfer of the accumulated interest from the Court Facilities Architectural Revolving Fund to the SCFCF to reduce the General Fund backfill need in 2025-26 to address a budget shortfall due to lower projected statewide revenues.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	34,310,000	0.0	34,310,000	0.0	34,310,000
Total Category Changes	0.0	\$34,310,000	0.0	\$34,310,000	0.0	\$34,310,000
Program Changes						
0140 Judicial Council	0.0	34,310,000	0.0	34,310,000	0.0	34,310,000
0140023 Judicial Branch Facility Program	0.0	34,310,000	0.0	34,310,000	0.0	34,310,000
Total Program Changes	0.0	\$34,310,000	0.0	\$34,310,000	0.0	\$34,310,000
Fund Changes						
Amount Funded by 0250-598-3037-2025	0.0	34,310,000	0.0	34,310,000	0.0	34,310,000
Net Impact to Item	0.0	\$34,310,000	0.0	\$34,310,000	0.0	\$34,310,000

Department of Finance
2025-26
Final Change Book

0250-696-0001-2025
PROP 98: N

DEPT: Judicial Branch
LOCAL ASSISTANCE

0250-168-BBA-2025-MR

Control Section 15.45 Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	33,637,000	0.0	33,637,000	0.0	33,637,000
Special Items of Expense	0.0	14,000	0.0	14,000	0.0	14,000
Total Category Changes	0.0	\$33,651,000	0.0	\$33,651,000	0.0	\$33,651,000
Program Changes						
0170 Offset from Local Property Tax Revenue	0.0	33,651,000	0.0	33,651,000	0.0	33,651,000
Total Program Changes	0.0	\$33,651,000	0.0	\$33,651,000	0.0	\$33,651,000
Fund Changes						
Amount Funded by 0250-696-0001-2025	0.0	33,651,000	0.0	33,651,000	0.0	33,651,000
Net Impact to Item	0.0	\$33,651,000	0.0	\$33,651,000	0.0	\$33,651,000

Department of Finance
2025-26
Final Change Book

0250-698-0932-2025
PROP 98: N

DEPT: Judicial Branch
LOCAL ASSISTANCE

0250-150-BBA-2025-MR

Reversal of Section 4.05 Government Efficiencies Reductions to
Trial Courts

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-41,340,000	0.0	-41,340,000	0.0	-41,340,000
Total Category Changes	0.0	\$-41,340,000	0.0	\$-41,340,000	0.0	\$-41,340,000
Program Changes						
0150 State Trial Court Funding	0.0	-41,340,000	0.0	-41,340,000	0.0	-41,340,000
0150010 Support for Operation of Trial Courts	0.0	-41,340,000	0.0	-41,340,000	0.0	-41,340,000
Total Program Changes	0.0	\$-41,340,000	0.0	\$-41,340,000	0.0	\$-41,340,000
Fund Changes						
Amount Funded by 0250-698-0932-2025	0.0	-41,340,000	0.0	-41,340,000	0.0	-41,340,000
Net Impact to Item	0.0	\$-41,340,000	0.0	\$-41,340,000	0.0	\$-41,340,000

**Department of Finance
2025-26
Final Change Book**

**0250-698-0932-2025
PROP 98: N**

**DEPT: Judicial Branch
LOCAL ASSISTANCE**

0250-161-BBA-2025-MR

Trial Court Employee Health Benefit Adjustment

	Summary:	May Revision		Conference Committee		Enacted Budget	
		A technical adjustment to update trial court employee benefit expenditures.		Approved as Budgeted		Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	8,968,000	0.0	8,968,000	0.0	8,968,000
Total Category Changes		0.0	\$8,968,000	0.0	\$8,968,000	0.0	\$8,968,000
Program Changes							
0150 State Trial Court Funding		0.0	8,968,000	0.0	8,968,000	0.0	8,968,000
0150010 Support for Operation of Trial Courts		0.0	8,297,000	0.0	8,297,000	0.0	8,297,000
0150037 Court Interpreters		0.0	671,000	0.0	671,000	0.0	671,000
Total Program Changes		0.0	\$8,968,000	0.0	\$8,968,000	0.0	\$8,968,000
Fund Changes							
Amount Funded by 0250-698-0932-2025		0.0	8,968,000	0.0	8,968,000	0.0	8,968,000
Net Impact to Item		0.0	\$8,968,000	0.0	\$8,968,000	0.0	\$8,968,000

Department of Finance
2025-26
Final Change Book

0250-698-0932-2025
PROP 98: N

DEPT: Judicial Branch
LOCAL ASSISTANCE

0250-177-BCP-2025-MR

Tribal Nations Access to Justice Act (SB 549)

Summary:	May Revision		Conference Committee		Enacted Budget	
	One-time resources for the Judicial Branch to comply with the requirements of Chapter 860, Stats. 2024 (SB 549).		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-2,674,000	0.0	-2,674,000	0.0	-2,674,000
Total Category Changes	0.0	\$-2,674,000	0.0	\$-2,674,000	0.0	\$-2,674,000
Program Changes						
0150 State Trial Court Funding	0.0	-2,674,000	0.0	-2,674,000	0.0	-2,674,000
0150010 Support for Operation of Trial Courts	0.0	-2,674,000	0.0	-2,674,000	0.0	-2,674,000
Total Program Changes	0.0	\$-2,674,000	0.0	\$-2,674,000	0.0	\$-2,674,000
Fund Changes						
Amount Funded by 0250-698-0932-2025	0.0	-2,674,000	0.0	-2,674,000	0.0	-2,674,000
Net Impact to Item	0.0	\$-2,674,000	0.0	\$-2,674,000	0.0	\$-2,674,000

Department of Finance
2025-26
Final Change Book

0250-698-0932-2025
PROP 98: N

DEPT: Judicial Branch
LOCAL ASSISTANCE

0250-179-BCP-2025-MR

CARE Act Process and Proceedings (SB 42)

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	(1,000,000)	0.0	(1,000,000)	0.0	(1,000,000)
Total Category Changes	0.0	\$(1,000,000)	0.0	\$(1,000,000)	0.0	\$(1,000,000)
Program Changes						
0150 State Trial Court Funding	0.0	(1,000,000)	0.0	(1,000,000)	0.0	(1,000,000)
0150010 Support for Operation of Trial Courts	0.0	(1,000,000)	0.0	(1,000,000)	0.0	(1,000,000)
Total Program Changes	0.0	\$(1,000,000)	0.0	\$(1,000,000)	0.0	\$(1,000,000)
Fund Changes						
Amount Funded by 0250-698-0932-2025	0.0	(1,000,000)	0.0	(1,000,000)	0.0	(1,000,000)
Net Impact to Item	0.0	\$(1,000,000)	0.0	\$(1,000,000)	0.0	\$(1,000,000)

**Department of Finance
2025-26
Final Change Book**

0390-511-0001-2000
PROP 98: N

DEPT: Contributions to the Judges' Retirement System
STATE OPERATIONS

0390-003-BBA-2025-MR

Category Correction

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-703,000	0.0	-703,000	0.0	-703,000
Special Items of Expense	0.0	703,000	0.0	703,000	0.0	703,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
0190 State Operations	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0390-511-0001-2000	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0390-511-0001-2000
PROP 98: N**

**DEPT: Contributions to the Judges' Retirement System
STATE OPERATIONS**

0390-005-BBA-2025-MR

Revised Estimates

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Revised estimates of State Operations and Local Assistance expenditures, based on the February 2025 JRS II rates passed by the CalPERS Board of Administration		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Special Items of Expense			0.0	-275,000	0.0	-275,000	0.0	-275,000
Total Category Changes			0.0	\$-275,000	0.0	\$-275,000	0.0	\$-275,000
Program Changes								
0190 State Operations			0.0	-275,000	0.0	-275,000	0.0	-275,000
Total Program Changes			0.0	\$-275,000	0.0	\$-275,000	0.0	\$-275,000
Fund Changes								
Amount Funded by 0390-511-0001-2000			0.0	-275,000	0.0	-275,000	0.0	-275,000
Net Impact to Item			0.0	\$-275,000	0.0	\$-275,000	0.0	\$-275,000

Department of Finance
2025-26
Final Change Book

0390-611-0001-1975
PROP 98: N

DEPT: Contributions to the Judges' Retirement System
LOCAL ASSISTANCE

0390-005-BBA-2025-MR

Revised Estimates

Summary:	May Revision		Conference Committee		Enacted Budget	
	Revised estimates of State Operations and Local Assistance expenditures, based on the February 2025 JRS II rates passed by the CalPERS Board of Administration		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	-5,115,000	0.0	-5,115,000	0.0	-5,115,000
Total Category Changes	0.0	\$-5,115,000	0.0	\$-5,115,000	0.0	\$-5,115,000
Program Changes						
0195 Local Assistance	0.0	-5,115,000	0.0	-5,115,000	0.0	-5,115,000
Total Program Changes	0.0	\$-5,115,000	0.0	\$-5,115,000	0.0	\$-5,115,000
Fund Changes						
Amount Funded by 0390-611-0001-1975	0.0	-5,115,000	0.0	-5,115,000	0.0	-5,115,000
Net Impact to Item	0.0	\$-5,115,000	0.0	\$-5,115,000	0.0	\$-5,115,000

Department of Finance
2025-26
Final Change Book

0500-001-0001-2025
PROP 98: N

DEPT: Governor's Office
STATE OPERATIONS

0500-008-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-1,475,000	0.0	-1,475,000	0.0	-1,475,000
Staff Benefits	0.0	-670,000	0.0	-670,000	0.0	-670,000
Operating Expenses and Equipment	0.0	-25,000	0.0	-25,000	0.0	-25,000
Total Category Changes	0.0	\$-2,170,000	0.0	\$-2,170,000	0.0	\$-2,170,000
Program Changes						
0210 Governor's Office	0.0	-2,170,000	0.0	-2,170,000	0.0	-2,170,000
Total Program Changes	0.0	\$-2,170,000	0.0	\$-2,170,000	0.0	\$-2,170,000
Fund Changes						
Amount Funded by 0500-001-0001-2025	0.0	-2,170,000	0.0	-2,170,000	0.0	-2,170,000
Net Impact to Item	0.0	\$-2,170,000	0.0	\$-2,170,000	0.0	\$-2,170,000

Department of Finance
2025-26
Final Change Book

0500-001-9740-2025
PROP 98: N

DEPT: Governor's Office
STATE OPERATIONS

0500-008-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-412,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-412,000	0.0	\$0	0.0	\$0
Program Changes						
0210 Governor's Office	0.0	-412,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-412,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0500-001-9740-2025	0.0	-412,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-412,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0509-001-0001-2022

PROP 98: N

0509-062-BCP-2025-MR

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)
STATE OPERATIONS

Reappropriation: Containerized Ports Interoperability

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reappropriate up to \$700,000 included in the 2022 Budget Act for the California Containerized Ports Interoperability Grant Program.		The Legislature approved a partial reappropriation of \$350,000 and a reversion of \$350,000.		The Legislature initially approved a partial reappropriation, but the final agreement reflects the entire reappropriation of \$700,000.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	700,000	0.0	350,000	0.0	700,000
Total Category Changes	0.0	\$700,000	0.0	\$350,000	0.0	\$700,000
Program Changes						
0220 Go-Biz	0.0	700,000	0.0	350,000	0.0	700,000
Total Program Changes	0.0	\$700,000	0.0	\$350,000	0.0	\$700,000
Fund Changes						
Amount Funded by 0509-001-0001-2022	0.0	700,000	0.0	350,000	0.0	700,000
Net Impact to Item	0.0	\$700,000	0.0	\$350,000	0.0	\$700,000

**Department of Finance
2025-26
Final Change Book**

0509-001-0001-2022

**DEPT: Governor's Office of Business and Economic Development
(GO-Biz)**

PROP 98: N

STATE OPERATIONS

0509-065-BCP-2025-MR

Reappropriation: Women's Business Center Enhancement

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reappropriate up to \$240,000 included in the 2022 Budget Act for the Women's Business Center Enhancement Program, administered by the Office of the Small Business Advocate.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	240,000	0.0	240,000	0.0	240,000
Total Category Changes	0.0	\$240,000	0.0	\$240,000	0.0	\$240,000
Program Changes						
0230 Office of the Small Business Advocate	0.0	240,000	0.0	240,000	0.0	240,000
Total Program Changes	0.0	\$240,000	0.0	\$240,000	0.0	\$240,000
Fund Changes						
Amount Funded by 0509-001-0001-2022	0.0	240,000	0.0	240,000	0.0	240,000
Net Impact to Item	0.0	\$240,000	0.0	\$240,000	0.0	\$240,000

Department of Finance
2025-26
Final Change Book

0509-001-0001-2025

PROP 98: N

0509-050-BCP-2025-MR

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)
STATE OPERATIONS

State Trade Expansion Program – Service Expansion Funds

	May Revision	Conference Committee	Enacted Budget
Summary:	Provisional language to allow for an augmentation of the Governor's Office of Business and Economic Development's budget by up to \$650,000 to match any addition resources received through the Federal State Trade Expansion Program.	Approved as Budgeted.	Approved as Budgeted.

**Department of Finance
2025-26
Final Change Book**

0509-001-0001-2025

PROP 98: N

0509-051-BCP-2025-MR

**DEPT: Governor's Office of Business and Economic Development
(GO-Biz)
STATE OPERATIONS**

Business Resiliency Team

	Summary:		May Revision		Conference Committee		Enacted Budget	
			One-time reimbursement authority to support the Outsmart Disaster Program.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	230,000	0.0	230,000	0.0	230,000	0.0	230,000
Total Category Changes	0.0	\$230,000	0.0	\$230,000	0.0	\$230,000	0.0	\$230,000
Program Changes								
0230 Office of the Small Business Advocate	0.0	230,000	0.0	230,000	0.0	230,000	0.0	230,000
Total Program Changes	0.0	\$230,000	0.0	\$230,000	0.0	\$230,000	0.0	\$230,000
Fund Changes								
Amount Funded by 0509-001-0001-2025	0.0	230,000	0.0	230,000	0.0	230,000	0.0	230,000
Reimbursements to 0230 Office of the Small Business Advocate	0.0	-230,000	0.0	-230,000	0.0	-230,000	0.0	-230,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

0509-001-0001-2025

PROP 98: N

0509-053-BBA-2025-MR

**DEPT: Governor's Office of Business and Economic Development
(GO-Biz)**
STATE OPERATIONS

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-10.0	-951,000	0.0	-951,000	0.0	-951,000
Staff Benefits	0.0	-469,000	0.0	-469,000	0.0	-469,000
Total Category Changes	-10.0	\$-1,420,000	0.0	\$-1,420,000	0.0	\$-1,420,000
Program Changes						
0220 Go-Biz	-3.0	-507,000	0.0	-507,000	0.0	-507,000
0225 California Business Investment Services	-5.0	-639,000	0.0	-639,000	0.0	-639,000
0230 Office of the Small Business Advocate	-1.0	-138,000	0.0	-138,000	0.0	-138,000
0235 Infrastructure, Finance and Economic Development	-1.0	-136,000	0.0	-136,000	0.0	-136,000
0235010 California Film Commission	-1.0	-136,000	0.0	-136,000	0.0	-136,000
Total Program Changes	-10.0	\$-1,420,000	0.0	\$-1,420,000	0.0	\$-1,420,000
Fund Changes						
Amount Funded by 0509-001-0001-2025	-10.0	-1,420,000	0.0	-1,420,000	0.0	-1,420,000
Net Impact to Item	-10.0	\$-1,420,000	0.0	\$-1,420,000	0.0	\$-1,420,000

**Department of Finance
2025-26
Final Change Book**

0509-001-0001-2025

PROP 98: N

0509-054-BBA-2025-MR

**DEPT: Governor's Office of Business and Economic Development
(GO-Biz)
STATE OPERATIONS**

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-2,008,000	0.0	-2,008,000	0.0	-2,008,000
Total Category Changes	0.0	\$-2,008,000	0.0	\$-2,008,000	0.0	\$-2,008,000
Program Changes						
0220 Go-Biz	0.0	-1,225,000	0.0	-1,225,000	0.0	-1,225,000
0230 Office of the Small Business Advocate	0.0	-358,000	0.0	-358,000	0.0	-358,000
0235 Infrastructure, Finance and Economic Development	0.0	-425,000	0.0	-425,000	0.0	-425,000
0235010 California Film Commission	0.0	-394,000	0.0	-394,000	0.0	-394,000
0235019 Tourism	0.0	-31,000	0.0	-31,000	0.0	-31,000
Total Program Changes	0.0	\$-2,008,000	0.0	\$-2,008,000	0.0	\$-2,008,000
Fund Changes						
Amount Funded by 0509-001-0001-2025	0.0	-2,008,000	0.0	-2,008,000	0.0	-2,008,000
Net Impact to Item	0.0	\$-2,008,000	0.0	\$-2,008,000	0.0	\$-2,008,000

Department of Finance
2025-26
Final Change Book

0509-001-0001-2025

PROP 98: N

0509-072-BCP-2025-L

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)
STATE OPERATIONS

SEED Initiative

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	0	0.0	0	0.0	7,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$7,500,000
Program Changes						
0220 Go-Biz	0.0	0	0.0	0	0.0	7,500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$7,500,000
Fund Changes						
Amount Funded by 0509-001-0001-2025	0.0	0	0.0	0	0.0	7,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$7,500,000

The Legislature added \$7.5 million one-time General Fund to support the SEED Initiative.

Department of Finance
2025-26
Final Change Book

0509-001-0001-2025

PROP 98: N

0509-073-BCP-2025-L

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)
STATE OPERATIONS

Initiating Change in Our Neighborhood Community Development
Corporation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	2,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$2,000,000
Program Changes						
0220 Go-Biz	0.0	0	0.0	0	0.0	2,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$2,000,000
Fund Changes						
Amount Funded by 0509-001-0001-2025	0.0	0	0.0	0	0.0	2,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$2,000,000

The Legislature added \$2 million one-time General Fund for the Initiating Change in Our Neighborhoods Community Development Corporation.

Department of Finance
2025-26
Final Change Book

0509-001-3083-2025

PROP 98: N

0509-054-BBA-2025-MR

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)
STATE OPERATIONS

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-9,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-9,000	0.0	\$0	0.0	\$0
Program Changes						
0235 Infrastructure, Finance and Economic Development	0.0	-9,000	0.0	0	0.0	0
0235046 Welcome Center Program	0.0	-9,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-9,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0509-001-3083-2025	0.0	-9,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-9,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0509-001-3237-2025

PROP 98: N

0509-054-BBA-2025-MR

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)
STATE OPERATIONS

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-132,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-132,000	0.0	\$0	0.0	\$0
Program Changes						
0225 California Business Investment Services	0.0	-132,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-132,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0509-001-3237-2025	0.0	-132,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-132,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0509-101-0001-2023

PROP 98: N

0509-070-BCP-2025-L

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)
LOCAL ASSISTANCE

Reappropriation: Performing Arts Equitable Payroll Fund

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added a reappropriation for the Performing Arts Equitable Payroll Fund.		The Legislature added a reappropriation for the Performing Arts Equitable Payroll Fund.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	8,000,000	0.0	8,000,000
Total Category Changes	0.0	\$0	0.0	\$8,000,000	0.0	\$8,000,000
Program Changes						
0230 Office of the Small Business Advocate	0.0	0	0.0	8,000,000	0.0	8,000,000
Total Program Changes	0.0	\$0	0.0	\$8,000,000	0.0	\$8,000,000
Fund Changes						
Amount Funded by 0509-101-0001-2023	0.0	0	0.0	8,000,000	0.0	8,000,000
Net Impact to Item	0.0	\$0	0.0	\$8,000,000	0.0	\$8,000,000

Department of Finance
2025-26
Final Change Book

0509-101-0001-2025

PROP 98: N

0509-071-BCP-2025-L

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)
LOCAL ASSISTANCE

Fresno Infrastructure Support

	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	100,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$100,000,000
Program Changes						
0220 Go-Biz	0.0	0	0.0	0	0.0	100,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$100,000,000
Fund Changes						
Amount Funded by 0509-101-0001-2025	0.0	0	0.0	0	0.0	100,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$100,000,000

Department of Finance
2025-26
Final Change Book

0509-102-0001-2025

PROP 98: N

0509-066-BCP-2025-MR

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)
LOCAL ASSISTANCE

California Competes Grant Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	Due to the lower revenue projections and a resulting increase in the budget problem, the Administration proposes adjustments to prior investments to assist in closing the projected shortfall.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-60,000,000	0.0	-60,000,000	0.0	-60,000,000
Total Category Changes	0.0	\$-60,000,000	0.0	\$-60,000,000	0.0	\$-60,000,000
Program Changes						
0220 Go-Biz	0.0	-60,000,000	0.0	-60,000,000	0.0	-60,000,000
Total Program Changes	0.0	\$-60,000,000	0.0	\$-60,000,000	0.0	\$-60,000,000
Fund Changes						
Amount Funded by 0509-102-0001-2025	0.0	-60,000,000	0.0	-60,000,000	0.0	-60,000,000
Net Impact to Item	0.0	\$-60,000,000	0.0	\$-60,000,000	0.0	\$-60,000,000

Department of Finance
2025-26
Final Change Book

0509-104-0001-2023

PROP 98: N

0509-070-BCP-2025-L

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)
LOCAL ASSISTANCE

Reappropriation: Performing Arts Equitable Payroll Fund

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added a reappropriation for the Performing Arts Equitable Payroll Fund.		The Legislature added a reappropriation for the Performing Arts Equitable Payroll Fund.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	3,500,000	0.0	3,500,000
Total Category Changes	0.0	\$0	0.0	\$3,500,000	0.0	\$3,500,000
Program Changes						
0230 Office of the Small Business Advocate	0.0	0	0.0	3,500,000	0.0	3,500,000
Total Program Changes	0.0	\$0	0.0	\$3,500,000	0.0	\$3,500,000
Fund Changes						
Amount Funded by 0509-104-0001-2023	0.0	0	0.0	3,500,000	0.0	3,500,000
Net Impact to Item	0.0	\$0	0.0	\$3,500,000	0.0	\$3,500,000

Department of Finance
2025-26
Final Change Book

0509-104-0001-2025

PROP 98: N

0509-050-BCP-2025-MR

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)
LOCAL ASSISTANCE

State Trade Expansion Program – Service Expansion Funds

	May Revision	Conference Committee	Enacted Budget
Summary:	Provisional language to allow for an augmentation of the Governor's Office of Business and Economic Development's budget by up to \$650,000 to match any addition resources received through the Federal State Trade Expansion Program.	Approved as Budgeted.	Approved as Budgeted.

Department of Finance
2025-26
Final Change Book

0509-491-0000-2025

PROP 98: N

0509-062-BCP-2025-MR

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)

Reappropriation: Containerized Ports Interoperability

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriate up to \$700,000 included in the 2022 Budget Act for the California Containerized Ports Interoperability Grant Program.	The Legislature approved a partial reappropriation of \$350,000 and a reversion of \$350,000.	The Legislature initially approved a partial reappropriation, but the final agreement reflects the entire reappropriation of \$700,000.

Department of Finance
2025-26
Final Change Book

0509-491-0000-2025

PROP 98: N

0509-063-BCP-2025-MR

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)

Reappropriation: Zero Emission Vehicles Operations

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriate up to \$2,153,000 included in the 2024 Budget Act for the Governor's Office of Business and Economic Development to support the Zero Emission Vehicles Program.	Approved as Budgeted.	Approved as Budgeted.

Department of Finance
2025-26
Final Change Book

0509-491-0000-2025

PROP 98: N

0509-065-BCP-2025-MR

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)

Reappropriation: Women's Business Center Enhancement

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriate up to \$240,000 included in the 2022 Budget Act for the Women's Business Center Enhancement Program, administered by the Office of the Small Business Advocate.	Approved as Budgeted.	Approved as Budgeted.

Department of Finance
2025-26
Final Change Book

0509-491-0000-2025

PROP 98: N

0509-070-BCP-2025-L

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)

Reappropriation: Performing Arts Equitable Payroll Fund

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature added a reappropriation for the Performing Arts Equitable Payroll Fund.	The Legislature added a reappropriation for the Performing Arts Equitable Payroll Fund.

Department of Finance
2025-26
Final Change Book

0509-495-0000-2025

PROP 98: N

0509-068-BCP-2025-MR

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)

General Fund Solution: Performing Arts Equitable Payroll Fund

	May Revision	Conference Committee	Enacted Budget
Summary:	Due to lower revenue projections and a resulting increase in the budget problem, the Administration proposes adjustments to prior investments to assist in closing the projected shortfall.	The Legislature has denied this proposal.	The Legislature has denied this proposal.

Department of Finance
2025-26
Final Change Book

0509-495-0000-2025

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)

PROP 98: N

0509-069-BCP-2025-L

General Fund Solution: Containerized Ports Interoperability

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature reverted \$350,000 from the Containerized Ports Interoperability program.	The Legislature reverted \$350,000 from the Containerized Ports Interoperability program.

Department of Finance
2025-26
Final Change Book

0509-501-0995-2025

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)

PROP 98: N

STATE OPERATIONS

0509-051-BCP-2025-MR

Business Resiliency Team

	May Revision		Conference Committee		Enacted Budget	
Summary:	One-time reimbursement authority to support the Outsmart Disaster Program.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	230,000	0.0	230,000	0.0	230,000
Total Category Changes	0.0	\$230,000	0.0	\$230,000	0.0	\$230,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
0230 Office of the Small Business Advocate	0.0	230,000	0.0	230,000	0.0	230,000
Total Program Changes	0.0	\$230,000	0.0	\$230,000	0.0	\$230,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 0509-501-0995-2025	0.0	230,000	0.0	230,000	0.0	230,000
Net Impact to Item	0.0	\$230,000	0.0	\$230,000	0.0	\$230,000

**Department of Finance
2025-26
Final Change Book**

**0511-001-0001-2025
PROP 98: N**

**DEPT: Secretary for Government Operations Agency
STATE OPERATIONS**

0511-013-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-2.0	-154,000	0.0	-113,000	0.0	-113,000
Staff Benefits	0.0	-74,000	0.0	-54,000	0.0	-54,000
Total Category Changes	-2.0	\$-228,000	0.0	\$-167,000	0.0	\$-167,000
Program Changes						
0250 Office of the Secretary of Government Operations	-1.0	-114,000	0.0	-53,000	0.0	-53,000
0257 Cradle to Career	-1.0	-114,000	0.0	-114,000	0.0	-114,000
Total Program Changes	-2.0	\$-228,000	0.0	\$-167,000	0.0	\$-167,000
Fund Changes						
Amount Funded by 0511-001-0001-2025	-2.0	-228,000	0.0	-167,000	0.0	-167,000
Reimbursements to 0250 Office of the Secretary of Government Operations	0.5	61,000	0.0	0	0.0	0
Net Impact to Item	-1.5	\$-167,000	0.0	\$-167,000	0.0	\$-167,000

Department of Finance
2025-26
Final Change Book

0511-001-0001-2025
PROP 98: N

DEPT: Secretary for Government Operations Agency
STATE OPERATIONS

0511-014-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-278,000	0.0	-278,000	0.0	-278,000
Total Category Changes	0.0	\$-278,000	0.0	\$-278,000	0.0	\$-278,000
Program Changes						
0257 Cradle to Career	0.0	-278,000	0.0	-278,000	0.0	-278,000
Total Program Changes	0.0	\$-278,000	0.0	\$-278,000	0.0	\$-278,000
Fund Changes						
Amount Funded by 0511-001-0001-2025	0.0	-278,000	0.0	-278,000	0.0	-278,000
Net Impact to Item	0.0	\$-278,000	0.0	\$-278,000	0.0	\$-278,000

**Department of Finance
2025-26
Final Change Book**

**0511-001-0001-2025
PROP 98: N**

**DEPT: Secretary for Government Operations Agency
STATE OPERATIONS**

0511-017-BCP-2025-MR

California Education Learning Lab

	May Revision		Conference Committee		Enacted Budget	
Summary:	GF Solution: General Fund reduction of \$5.5 million and 1.0 position in 2025-26, and \$4 million and 1.0 position in 2026-27 and ongoing.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	-160,000	-1.0	-160,000	-1.0	-160,000
Staff Benefits	0.0	-90,000	0.0	-90,000	0.0	-90,000
Operating Expenses and Equipment	0.0	-5,250,000	0.0	-5,250,000	0.0	-5,250,000
Total Category Changes	-1.0	\$-5,500,000	-1.0	\$-5,500,000	-1.0	\$-5,500,000
Program Changes						
0253 California Education Learning Lab	-1.0	-5,500,000	-1.0	-5,500,000	-1.0	-5,500,000
Total Program Changes	-1.0	\$-5,500,000	-1.0	\$-5,500,000	-1.0	\$-5,500,000
Fund Changes						
Amount Funded by 0511-001-0001-2025	-1.0	-5,500,000	-1.0	-5,500,000	-1.0	-5,500,000
Net Impact to Item	-1.0	\$-5,500,000	-1.0	\$-5,500,000	-1.0	\$-5,500,000

Department of Finance
2025-26
Final Change Book

0511-001-0001-2025
PROP 98: N

DEPT: Secretary for Government Operations Agency
STATE OPERATIONS

0511-021-BCP-2025-MR

Cradle-to-Career Data System: Career Passport Resources

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal allows the Cradle-to-Career Data System to continue work on the Career Passport.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.0	110,000	1.0	110,000	1.0	110,000
Staff Benefits	0.0	53,000	0.0	53,000	0.0	53,000
Operating Expenses and Equipment	0.0	524,000	0.0	524,000	0.0	524,000
Total Category Changes	1.0	\$687,000	1.0	\$687,000	1.0	\$687,000
Program Changes						
0257 Cradle to Career	1.0	687,000	1.0	687,000	1.0	687,000
Total Program Changes	1.0	\$687,000	1.0	\$687,000	1.0	\$687,000
Fund Changes						
Amount Funded by 0511-001-0001-2025	1.0	687,000	1.0	687,000	1.0	687,000
Net Impact to Item	1.0	\$687,000	1.0	\$687,000	1.0	\$687,000

Department of Finance
2025-26
Final Change Book

0511-002-0001-2025
PROP 98: N

DEPT: Secretary for Government Operations Agency
STATE OPERATIONS

0511-023-BCP-2025-L

Leadership Initiatives

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$500,000
Program Changes						
0250 Office of the Secretary of Government Operations	0.0	0	0.0	0	0.0	500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$500,000
Fund Changes						
Amount Funded by 0511-002-0001-2025	0.0	0	0.0	0	0.0	500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$500,000

**Department of Finance
2025-26
Final Change Book**

**0511-501-0001-2025
PROP 98: N**

**DEPT: Secretary for Government Operations Agency
STATE OPERATIONS**

0511-019-BCP-2025-MR

Education and Workforce Development Coordinating Council

	Summary:		May Revision		Conference Committee		Enacted Budget	
			GF Solution: General Fund reduction of \$5 million in 2025-26 and ongoing.		Reject MR proposal and restore GB proposal with Legislative changes.		Reject MR proposal and restore GB proposal with Legislative changes.	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	-5,000,000	0.0	0	0.0	0
Total Category Changes			0.0	\$-5,000,000	0.0	\$0	0.0	\$0
Program Changes								
0254 Education and Workforce Development Coordinating Council			0.0	-5,000,000	0.0	0	0.0	0
Total Program Changes			0.0	\$-5,000,000	0.0	\$0	0.0	\$0
Fund Changes								
Amount Funded by 0511-501-0001-2025			0.0	-5,000,000	0.0	0	0.0	0
Net Impact to Item			0.0	\$-5,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0511-501-0995-2025
PROP 98: N

DEPT: Secretary for Government Operations Agency
STATE OPERATIONS

0511-013-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.5	-41,000	0.0	0	0.0	0
Staff Benefits	0.0	-20,000	0.0	0	0.0	0
Total Category Changes	-0.5	\$-61,000	0.0	\$0	0.0	\$0
Program Changes						
0250 Office of the Secretary of Government Operations	-0.5	-61,000	0.0	0	0.0	0
Total Program Changes	-0.5	\$-61,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0511-501-0995-2025	-0.5	-61,000	0.0	0	0.0	0
Net Impact to Item	-0.5	\$-61,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0515-001-0001-2025

PROP 98: N

0515-017-BBA-2025-MR

DEPT: Secretary for Business, Consumer Services, and Housing
Agency
STATE OPERATIONS

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-119,000	0.0	-119,000	0.0	-119,000
Total Category Changes	0.0	\$-119,000	0.0	\$-119,000	0.0	\$-119,000
Program Changes						
0265 California Interagency Council on Homelessness	0.0	-119,000	0.0	-119,000	0.0	-119,000
Total Program Changes	0.0	\$-119,000	0.0	\$-119,000	0.0	\$-119,000
Fund Changes						
Amount Funded by 0515-001-0001-2025	0.0	-119,000	0.0	-119,000	0.0	-119,000
Net Impact to Item	0.0	\$-119,000	0.0	\$-119,000	0.0	\$-119,000

Department of Finance
2025-26
Final Change Book

0515-001-0001-2025

PROP 98: N

0515-018-BBA-2025-MR

DEPT: Secretary for Business, Consumer Services, and Housing
Agency
STATE OPERATIONS

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.8	-45,000	0.0	-21,000	0.0	-21,000
Staff Benefits	0.0	-38,000	0.0	-18,000	0.0	-18,000
Total Category Changes	-0.8	\$-83,000	0.0	\$-39,000	0.0	\$-39,000
Program Changes						
0260 Support	-0.8	-83,000	0.0	-39,000	0.0	-39,000
Total Program Changes	-0.8	\$-83,000	0.0	\$-39,000	0.0	\$-39,000
Fund Changes						
Amount Funded by 0515-001-0001-2025	-0.8	-83,000	0.0	-39,000	0.0	-39,000
Reimbursements to 0260 Support	0.4	44,000	0.0	0	0.0	0
Net Impact to Item	-0.4	\$-39,000	0.0	\$-39,000	0.0	\$-39,000

**Department of Finance
2025-26
Final Change Book**

0515-001-0001-2025

PROP 98: N

0515-020-BCP-2025-MR

DEPT: Secretary for Business, Consumer Services, and Housing Agency
STATE OPERATIONS

Business, Consumer Services, and Housing Agency Government Reorganization Plan – Housing Development and Finance Committee

	May Revision		Conference Committee		Enacted Budget	
	Reflects the augmentation to support the creation of the new Housing Development and Finance Committee.		The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Housing Development and Finance Committee.		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.0	204,000	0.0	0	1.0	204,000
Staff Benefits	0.0	104,000	0.0	0	0.0	104,000
Operating Expenses and Equipment	0.0	14,000	0.0	0	0.0	14,000
Total Category Changes	1.0	\$322,000	0.0	\$0	1.0	\$322,000
Program Changes						
0260 Support	1.0	322,000	0.0	0	1.0	322,000
Total Program Changes	1.0	\$322,000	0.0	\$0	1.0	\$322,000
Fund Changes						
Amount Funded by 0515-001-0001-2025	1.0	322,000	0.0	0	1.0	322,000
Net Impact to Item	1.0	\$322,000	0.0	\$0	1.0	\$322,000

**Department of Finance
2025-26
Final Change Book**

0515-001-0001-2025

PROP 98: N

0515-021-BCP-2025-MR

DEPT: Secretary for Business, Consumer Services, and Housing Agency
STATE OPERATIONS

Business, Consumer Services, and Housing Agency Government Reorganization Plan - California Housing and Homelessness Agency

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects the augmentation to support the creation of the new California Housing and Homelessness Agency.		The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the California Housing and Homelessness Agency.		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.5	983,000	0.0	0	1.5	983,000
Staff Benefits	0.0	378,000	0.0	0	0.0	378,000
Operating Expenses and Equipment	0.0	2,366,000	0.0	0	0.0	2,366,000
Total Category Changes	1.5	\$3,727,000	0.0	\$0	1.5	\$3,727,000
Program Changes						
0260 Support	1.5	3,727,000	0.0	0	1.5	3,727,000
Total Program Changes	1.5	\$3,727,000	0.0	\$0	1.5	\$3,727,000
Fund Changes						
Amount Funded by 0515-001-0001-2025	1.5	3,727,000	0.0	0	1.5	3,727,000
Net Impact to Item	1.5	\$3,727,000	0.0	\$0	1.5	\$3,727,000

**Department of Finance
2025-26
Final Change Book**

0515-001-0001-2025

PROP 98: N

0515-022-BCP-2025-MR

DEPT: Secretary for Business, Consumer Services, and Housing Agency
STATE OPERATIONS

Business, Consumer Services, and Housing Agency Government Reorganization Plan - Business and Consumer Services Agency

	May Revision		Conference Committee		Enacted Budget	
	Reflects the augmentation to support the creation of the new Business and Consumer Services Agency.		The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	493,000	0.0	0	0.0	493,000
Staff Benefits	0.0	36,000	0.0	0	0.0	36,000
Operating Expenses and Equipment	0.0	-73,000	0.0	0	0.0	-73,000
Total Category Changes	0.0	\$456,000	0.0	\$0	0.0	\$456,000
Program Changes						
0260 Support	0.0	456,000	0.0	0	0.0	456,000
Total Program Changes	0.0	\$456,000	0.0	\$0	0.0	\$456,000
Fund Changes						
Amount Funded by 0515-001-0001-2025	0.0	456,000	0.0	0	0.0	456,000
Reimbursements to 0260 Support	0.0	-456,000	0.0	0	0.0	-456,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0515-001-0299-2025

PROP 98: N

0515-022-BCP-2025-MR

DEPT: Secretary for Business, Consumer Services, and Housing
Agency
STATE OPERATIONS

Business, Consumer Services, and Housing Agency Government
Reorganization Plan - Business and Consumer Services Agency

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects the augmentation to support the creation of the new Business and Consumer Services Agency.		The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-7,000	0.0	0	0.0	-7,000
Total Category Changes	0.0	\$-7,000	0.0	\$0	0.0	\$-7,000
Program Changes						
0260 Support	0.0	-7,000	0.0	0	0.0	-7,000
Total Program Changes	0.0	\$-7,000	0.0	\$0	0.0	\$-7,000
Fund Changes						
Amount Funded by 0515-001-0299-2025	0.0	-7,000	0.0	0	0.0	-7,000
Net Impact to Item	0.0	\$-7,000	0.0	\$0	0.0	\$-7,000

Department of Finance
2025-26
Final Change Book

0515-001-0317-2025

PROP 98: N

0515-018-BBA-2025-MR

DEPT: Secretary for Business, Consumer Services, and Housing
Agency
STATE OPERATIONS

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-3,000	0.0	-3,000	0.0	-3,000
Staff Benefits	0.0	-2,000	0.0	-2,000	0.0	-2,000
Total Category Changes	0.0	\$-5,000	0.0	\$-5,000	0.0	\$-5,000
Program Changes						
0260 Support	0.0	-5,000	0.0	-5,000	0.0	-5,000
Total Program Changes	0.0	\$-5,000	0.0	\$-5,000	0.0	\$-5,000
Fund Changes						
Amount Funded by 0515-001-0317-2025	0.0	-5,000	0.0	-5,000	0.0	-5,000
Net Impact to Item	0.0	\$-5,000	0.0	\$-5,000	0.0	\$-5,000

Department of Finance
2025-26
Final Change Book

0515-001-0317-2025

PROP 98: N

0515-022-BCP-2025-MR

DEPT: Secretary for Business, Consumer Services, and Housing
Agency
STATE OPERATIONS

Business, Consumer Services, and Housing Agency Government
Reorganization Plan - Business and Consumer Services Agency

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects the augmentation to support the creation of the new Business and Consumer Services Agency.		The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-3,000	0.0	0	0.0	-3,000
Staff Benefits	0.0	-29,000	0.0	0	0.0	-29,000
Operating Expenses and Equipment	0.0	-26,000	0.0	0	0.0	-26,000
Total Category Changes	0.0	\$-58,000	0.0	\$0	0.0	\$-58,000
Program Changes						
0260 Support	0.0	-58,000	0.0	0	0.0	-58,000
Total Program Changes	0.0	\$-58,000	0.0	\$0	0.0	\$-58,000
Fund Changes						
Amount Funded by 0515-001-0317-2025	0.0	-58,000	0.0	0	0.0	-58,000
Net Impact to Item	0.0	\$-58,000	0.0	\$0	0.0	\$-58,000

Department of Finance
2025-26
Final Change Book

0515-001-3036-2025

PROP 98: N

0515-018-BBA-2025-MR

DEPT: Secretary for Business, Consumer Services, and Housing
Agency
STATE OPERATIONS

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.1	-2,000	0.0	0	0.0	0
Staff Benefits	0.0	-2,000	0.0	0	0.0	0
Total Category Changes	-0.1	\$-4,000	0.0	\$0	0.0	\$0
Program Changes						
0260 Support	-0.1	-4,000	0.0	0	0.0	0
Total Program Changes	-0.1	\$-4,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0515-001-3036-2025	-0.1	-4,000	0.0	0	0.0	0
Net Impact to Item	-0.1	\$-4,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0515-001-3036-2025

PROP 98: N

0515-022-BCP-2025-MR

DEPT: Secretary for Business, Consumer Services, and Housing
Agency
STATE OPERATIONS

Business, Consumer Services, and Housing Agency Government
Reorganization Plan - Business and Consumer Services Agency

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects the augmentation to support the creation of the new Business and Consumer Services Agency.		The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	23,000	0.0	0	0.0	23,000
Staff Benefits	0.0	-51,000	0.0	0	0.0	-51,000
Operating Expenses and Equipment	0.0	-37,000	0.0	0	0.0	-37,000
Total Category Changes	0.0	\$-65,000	0.0	\$0	0.0	\$-65,000
Program Changes						
0260 Support	0.0	-65,000	0.0	0	0.0	-65,000
Total Program Changes	0.0	\$-65,000	0.0	\$0	0.0	\$-65,000
Fund Changes						
Amount Funded by 0515-001-3036-2025	0.0	-65,000	0.0	0	0.0	-65,000
Net Impact to Item	0.0	\$-65,000	0.0	\$0	0.0	\$-65,000

Department of Finance
2025-26
Final Change Book

0515-001-3153-2025

PROP 98: N

0515-018-BBA-2025-MR

DEPT: Secretary for Business, Consumer Services, and Housing
Agency
STATE OPERATIONS

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-1,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Program Changes						
0260 Support	0.0	-1,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0515-001-3153-2025	0.0	-1,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0515-001-3153-2025

PROP 98: N

0515-022-BCP-2025-MR

DEPT: Secretary for Business, Consumer Services, and Housing
Agency
STATE OPERATIONS

Business, Consumer Services, and Housing Agency Government
Reorganization Plan - Business and Consumer Services Agency

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects the augmentation to support the creation of the new Business and Consumer Services Agency.		The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	1,000	0.0	0	0.0	1,000
Operating Expenses and Equipment	0.0	-11,000	0.0	0	0.0	-11,000
Total Category Changes	0.0	\$-10,000	0.0	\$0	0.0	\$-10,000
Program Changes						
0260 Support	0.0	-10,000	0.0	0	0.0	-10,000
Total Program Changes	0.0	\$-10,000	0.0	\$0	0.0	\$-10,000
Fund Changes						
Amount Funded by 0515-001-3153-2025	0.0	-10,000	0.0	0	0.0	-10,000
Net Impact to Item	0.0	\$-10,000	0.0	\$0	0.0	\$-10,000

Department of Finance
2025-26
Final Change Book

0515-001-3363-2025

PROP 98: N

0515-018-BBA-2025-MR

DEPT: Secretary for Business, Consumer Services, and Housing
Agency
STATE OPERATIONS

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.1	-4,000	0.0	0	0.0	0
Staff Benefits	0.0	-3,000	0.0	0	0.0	0
Total Category Changes	-0.1	\$-7,000	0.0	\$0	0.0	\$0
Program Changes						
0260 Support	-0.1	-7,000	0.0	0	0.0	0
Total Program Changes	-0.1	\$-7,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0515-001-3363-2025	-0.1	-7,000	0.0	0	0.0	0
Net Impact to Item	-0.1	\$-7,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0515-001-3363-2025

PROP 98: N

0515-022-BCP-2025-MR

DEPT: Secretary for Business, Consumer Services, and Housing
Agency
STATE OPERATIONS

Business, Consumer Services, and Housing Agency Government
Reorganization Plan - Business and Consumer Services Agency

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects the augmentation to support the creation of the new Business and Consumer Services Agency.		The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-51,000	0.0	0	0.0	-51,000
Staff Benefits	0.0	-10,000	0.0	0	0.0	-10,000
Operating Expenses and Equipment	0.0	-21,000	0.0	0	0.0	-21,000
Total Category Changes	0.0	\$-82,000	0.0	\$0	0.0	\$-82,000
Program Changes						
0260 Support	0.0	-82,000	0.0	0	0.0	-82,000
Total Program Changes	0.0	\$-82,000	0.0	\$0	0.0	\$-82,000
Fund Changes						
Amount Funded by 0515-001-3363-2025	0.0	-82,000	0.0	0	0.0	-82,000
Net Impact to Item	0.0	\$-82,000	0.0	\$0	0.0	\$-82,000

Department of Finance
2025-26
Final Change Book

0515-501-0995-2025

PROP 98: N

0515-018-BBA-2025-MR

DEPT: Secretary for Business, Consumer Services, and Housing
Agency
STATE OPERATIONS

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.4	-24,000	0.0	0	0.0	0
Staff Benefits	0.0	-20,000	0.0	0	0.0	0
Total Category Changes	-0.4	\$-44,000	0.0	\$0	0.0	\$0
Program Changes						
0260 Support	-0.4	-44,000	0.0	0	0.0	0
Total Program Changes	-0.4	\$-44,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0515-501-0995-2025	-0.4	-44,000	0.0	0	0.0	0
Net Impact to Item	-0.4	\$-44,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0515-501-0995-2025

PROP 98: N

0515-022-BCP-2025-MR

DEPT: Secretary for Business, Consumer Services, and Housing
Agency
STATE OPERATIONS

Business, Consumer Services, and Housing Agency Government
Reorganization Plan - Business and Consumer Services Agency

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects the augmentation to support the creation of the new Business and Consumer Services Agency.		The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	493,000	0.0	0	0.0	493,000
Staff Benefits	0.0	36,000	0.0	0	0.0	36,000
Operating Expenses and Equipment	0.0	-73,000	0.0	0	0.0	-73,000
Total Category Changes	0.0	\$456,000	0.0	\$0	0.0	\$456,000
Program Changes						
0260 Support	0.0	456,000	0.0	0	0.0	456,000
Total Program Changes	0.0	\$456,000	0.0	\$0	0.0	\$456,000
Fund Changes						
Amount Funded by 0515-501-0995-2025	0.0	456,000	0.0	0	0.0	456,000
Net Impact to Item	0.0	\$456,000	0.0	\$0	0.0	\$456,000

Department of Finance
2025-26
Final Change Book

0521-001-0042-2025
PROP 98: N

DEPT: Secretary for Transportation Agency
STATE OPERATIONS

0521-022-BCP-2025-MR

California Office of Traffic Safety Federal Grants Workload

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.5	18,000	0.5	18,000	0.5	18,000
Staff Benefits	0.0	9,000	0.0	9,000	0.0	9,000
Operating Expenses and Equipment	0.0	15,000	0.0	15,000	0.0	15,000
Total Category Changes	0.5	\$42,000	0.5	\$42,000	0.5	\$42,000
Program Changes						
0275 California Traffic Safety Program	0.5	42,000	0.5	42,000	0.5	42,000
Total Program Changes	0.5	\$42,000	0.5	\$42,000	0.5	\$42,000
Fund Changes						
Amount Funded by 0521-001-0042-2025	0.5	42,000	0.5	42,000	0.5	42,000
Net Impact to Item	0.5	\$42,000	0.5	\$42,000	0.5	\$42,000

Department of Finance
2025-26
Final Change Book

0521-001-0042-2025
PROP 98: N

DEPT: Secretary for Transportation Agency
STATE OPERATIONS

0521-023-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions. The Legislature approved reductions for the Motor Vehicle Account and deferred positions and other funds for future consideration.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. The Legislature approved reductions for the Motor Vehicle Account and deferred positions and other funds for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-44,000	0.0	0	0.0	0
Staff Benefits	0.0	-16,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-391,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-451,000	0.0	\$0	0.0	\$0
Program Changes						
0270 Administration of Transportation Agency	0.0	-242,000	0.0	0	0.0	0
0275 California Traffic Safety Program	0.0	-209,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-451,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0521-001-0042-2025	0.0	-451,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-451,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0521-001-0044-2025
PROP 98: N

DEPT: Secretary for Transportation Agency
STATE OPERATIONS

0521-022-BCP-2025-MR

California Office of Traffic Safety Federal Grants Workload

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.2	6,000	0.2	6,000	0.2	6,000
Staff Benefits	0.0	3,000	0.0	3,000	0.0	3,000
Operating Expenses and Equipment	0.0	5,000	0.0	5,000	0.0	5,000
Total Category Changes	0.2	\$14,000	0.2	\$14,000	0.2	\$14,000
Program Changes						
0275 California Traffic Safety Program	0.2	14,000	0.2	14,000	0.2	14,000
Total Program Changes	0.2	\$14,000	0.2	\$14,000	0.2	\$14,000
Fund Changes						
Amount Funded by 0521-001-0044-2025	0.2	14,000	0.2	14,000	0.2	14,000
Net Impact to Item	0.2	\$14,000	0.2	\$14,000	0.2	\$14,000

Department of Finance
2025-26
Final Change Book

0521-001-0044-2025
PROP 98: N

DEPT: Secretary for Transportation Agency
STATE OPERATIONS

0521-023-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions. The Legislature approved reductions for the Motor Vehicle Account and deferred positions and other funds for future consideration.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. The Legislature approved reductions for the Motor Vehicle Account and deferred positions and other funds for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-14,000	0.0	-14,000	0.0	-14,000
Staff Benefits	0.0	-5,000	0.0	-5,000	0.0	-5,000
Operating Expenses and Equipment	0.0	-130,000	0.0	-130,000	0.0	-130,000
Total Category Changes	0.0	\$-149,000	0.0	\$-149,000	0.0	\$-149,000
Program Changes						
0270 Administration of Transportation Agency	0.0	-80,000	0.0	-80,000	0.0	-80,000
0275 California Traffic Safety Program	0.0	-69,000	0.0	-69,000	0.0	-69,000
Total Program Changes	0.0	\$-149,000	0.0	\$-149,000	0.0	\$-149,000
Fund Changes						
Amount Funded by 0521-001-0044-2025	0.0	-149,000	0.0	-149,000	0.0	-149,000
Net Impact to Item	0.0	\$-149,000	0.0	\$-149,000	0.0	\$-149,000

Department of Finance
2025-26
Final Change Book

0521-001-0046-2025
PROP 98: N

DEPT: Secretary for Transportation Agency
STATE OPERATIONS

0521-022-BCP-2025-MR

California Office of Traffic Safety Federal Grants Workload

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.2	6,000	0.2	6,000	0.2	6,000
Staff Benefits	0.0	3,000	0.0	3,000	0.0	3,000
Operating Expenses and Equipment	0.0	5,000	0.0	5,000	0.0	5,000
Total Category Changes	0.2	\$14,000	0.2	\$14,000	0.2	\$14,000
Program Changes						
0275 California Traffic Safety Program	0.2	14,000	0.2	14,000	0.2	14,000
Total Program Changes	0.2	\$14,000	0.2	\$14,000	0.2	\$14,000
Fund Changes						
Amount Funded by 0521-001-0046-2025	0.2	14,000	0.2	14,000	0.2	14,000
Net Impact to Item	0.2	\$14,000	0.2	\$14,000	0.2	\$14,000

**Department of Finance
2025-26
Final Change Book**

**0521-001-0046-2025
PROP 98: N**

**DEPT: Secretary for Transportation Agency
STATE OPERATIONS**

0521-023-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions. The Legislature approved reductions for the Motor Vehicle Account and deferred positions and other funds for future consideration.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. The Legislature approved reductions for the Motor Vehicle Account and deferred positions and other funds for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-14,000	0.0	0	0.0	0
Staff Benefits	0.0	-5,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-73,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-92,000	0.0	\$0	0.0	\$0
Program Changes						
0270 Administration of Transportation Agency	0.0	-80,000	0.0	0	0.0	0
0275 California Traffic Safety Program	0.0	-12,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-92,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0521-001-0046-2025	0.0	-92,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-92,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0521-001-0890-2025
PROP 98: N**

**DEPT: Secretary for Transportation Agency
STATE OPERATIONS**

0521-022-BCP-2025-MR

California Office of Traffic Safety Federal Grants Workload

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	2.1	488,000	2.1	488,000	2.1	488,000
Staff Benefits	0.0	254,000	0.0	254,000	0.0	254,000
Operating Expenses and Equipment	0.0	59,000	0.0	59,000	0.0	59,000
Total Category Changes	2.1	\$801,000	2.1	\$801,000	2.1	\$801,000
Program Changes						
0275 California Traffic Safety Program	2.1	801,000	2.1	801,000	2.1	801,000
Total Program Changes	2.1	\$801,000	2.1	\$801,000	2.1	\$801,000
Fund Changes						
Amount Funded by 0521-001-0890-2025	2.1	801,000	2.1	801,000	2.1	801,000
Net Impact to Item	2.1	\$801,000	2.1	\$801,000	2.1	\$801,000

**Department of Finance
2025-26
Final Change Book**

0521-101-3228-2025
PROP 98: N

DEPT: Secretary for Transportation Agency
LOCAL ASSISTANCE

0521-030-BCP-2025-MR

**GGRF Multiyear Discretionary Plan Reductions: Transit Intercity
Rail Capital Programs (Competitive and Formula)**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reduce discretionary funding from the Greenhouse Gas Reduction Fund as part of the Cap-and-Invest Reauthorization proposal.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-368,000,000	0.0	-368,000,000	0.0	-368,000,000	0.0	-368,000,000
Total Category Changes	0.0	\$-368,000,000	0.0	\$-368,000,000	0.0	\$-368,000,000	0.0	\$-368,000,000
Program Changes								
0276 Transit and Intercity Rail Capital Program	0.0	-368,000,000	0.0	-368,000,000	0.0	-368,000,000	0.0	-368,000,000
Total Program Changes	0.0	\$-368,000,000	0.0	\$-368,000,000	0.0	\$-368,000,000	0.0	\$-368,000,000
Fund Changes								
Amount Funded by 0521-101-3228-2025	0.0	-368,000,000	0.0	-368,000,000	0.0	-368,000,000	0.0	-368,000,000
Net Impact to Item	0.0	\$-368,000,000	0.0	\$-368,000,000	0.0	\$-368,000,000	0.0	\$-368,000,000

**Department of Finance
2025-26
Final Change Book**

0521-601-3228-2015
PROP 98: N

DEPT: Secretary for Transportation Agency
LOCAL ASSISTANCE

0521-024-BBA-2025-MR

GGRF Adjustment for February 2025 Auction

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-69,000,000	0.0	-69,000,000	0.0	-69,000,000
Total Category Changes	0.0	\$-69,000,000	0.0	\$-69,000,000	0.0	\$-69,000,000
Program Changes						
0276 Transit and Intercity Rail Capital Program	0.0	-69,000,000	0.0	-69,000,000	0.0	-69,000,000
Total Program Changes	0.0	\$-69,000,000	0.0	\$-69,000,000	0.0	\$-69,000,000
Fund Changes						
Amount Funded by 0521-601-3228-2015	0.0	-69,000,000	0.0	-69,000,000	0.0	-69,000,000
Net Impact to Item	0.0	\$-69,000,000	0.0	\$-69,000,000	0.0	\$-69,000,000

**Department of Finance
2025-26
Final Change Book**

0521-601-3228-2015
PROP 98: N

DEPT: Secretary for Transportation Agency
LOCAL ASSISTANCE

0521-037-BBA-2025-MR

GGRF Adjustment for May Revision – Cap-and-Invest

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Grants and Subventions	0.0	32,000,000	0.0	32,000,000	0.0	32,000,000
Total Category Changes	0.0	\$32,000,000	0.0	\$32,000,000	0.0	\$32,000,000
Program Changes						
0276 Transit and Intercity Rail Capital Program	0.0	32,000,000	0.0	32,000,000	0.0	32,000,000
Total Program Changes	0.0	\$32,000,000	0.0	\$32,000,000	0.0	\$32,000,000
Fund Changes						
Amount Funded by 0521-601-3228-2015	0.0	32,000,000	0.0	32,000,000	0.0	32,000,000
Net Impact to Item	0.0	\$32,000,000	0.0	\$32,000,000	0.0	\$32,000,000

**Department of Finance
2025-26
Final Change Book**

0521-601-3228-2015
PROP 98: N

DEPT: Secretary for Transportation Agency
LOCAL ASSISTANCE

0521-038-BBA-2025-MR

GGRF Adjustment for 2025 BA Enactment – Cap-and-Invest

	May Revision		Conference Committee		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	-34,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-34,000,000
Program Changes						
0276 Transit and Intercity Rail Capital Program	0.0	0	0.0	0	0.0	-34,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-34,000,000
Fund Changes						
Amount Funded by 0521-601-3228-2015	0.0	0	0.0	0	0.0	-34,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-34,000,000

Department of Finance
2025-26
Final Change Book

0530-001-0001-2025
PROP 98: N

DEPT: Secretary for California Health and Human Services Agency
STATE OPERATIONS

0530-071-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-3,255,000	0.0	-3,255,000	0.0	-3,255,000
Total Category Changes	0.0	\$-3,255,000	0.0	\$-3,255,000	0.0	\$-3,255,000
Program Changes						
0280 Secretary of California Health and Human Services	0.0	-1,971,000	0.0	-1,971,000	0.0	-1,971,000
0286 Office of Youth and Community Restoration	0.0	-757,000	0.0	-757,000	0.0	-757,000
0290 Office of Technology and Solutions Integration	0.0	-262,000	0.0	-262,000	0.0	-262,000
0297 Office of the Surgeon General	0.0	-265,000	0.0	-265,000	0.0	-265,000
Total Program Changes	0.0	\$-3,255,000	0.0	\$-3,255,000	0.0	\$-3,255,000
Fund Changes						
Amount Funded by 0530-001-0001-2025	0.0	-3,255,000	0.0	-3,255,000	0.0	-3,255,000
Net Impact to Item	0.0	\$-3,255,000	0.0	\$-3,255,000	0.0	\$-3,255,000

**Department of Finance
2025-26
Final Change Book**

**0530-001-0001-2025
PROP 98: N**

**DEPT: Secretary for California Health and Human Services Agency
STATE OPERATIONS**

0530-072-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Salaries and Wages	-7.0	-527,000	0.0	-527,000	0.0	-527,000
Staff Benefits	0.0	-357,000	0.0	-357,000	0.0	-357,000
Total Category Changes	-7.0	\$-884,000	0.0	\$-884,000	0.0	\$-884,000
Program Changes						
0280 Secretary of California Health and Human Services	-7.0	-255,000	0.0	-255,000	0.0	-255,000
0286 Office of Youth and Community Restoration	0.0	-390,000	0.0	-390,000	0.0	-390,000
0297 Office of the Surgeon General	0.0	-239,000	0.0	-239,000	0.0	-239,000
Total Program Changes	-7.0	\$-884,000	0.0	\$-884,000	0.0	\$-884,000
Fund Changes						
Amount Funded by 0530-001-0001-2025	-7.0	-884,000	0.0	-884,000	0.0	-884,000
Net Impact to Item	-7.0	\$-884,000	0.0	\$-884,000	0.0	\$-884,000

Department of Finance
2025-26
Final Change Book

0530-001-0890-2025
PROP 98: N

DEPT: Secretary for California Health and Human Services Agency
STATE OPERATIONS

0530-065-BCP-2025-MR

Preschool Development Grant Award Authority Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects an increase in federal fund authority for the Preschool Development Grant.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	280,000	0.0	280,000	0.0	280,000
Total Category Changes	0.0	\$280,000	0.0	\$280,000	0.0	\$280,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
0280 Secretary of California Health and Human Services	0.0	280,000	0.0	280,000	0.0	280,000
Total Program Changes	0.0	\$280,000	0.0	\$280,000	0.0	\$280,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 0530-001-0890-2025	0.0	280,000	0.0	280,000	0.0	280,000
Net Impact to Item	0.0	\$280,000	0.0	\$280,000	0.0	\$280,000

**Department of Finance
2025-26
Final Change Book**

**0530-001-3085-2025
PROP 98: N**

**DEPT: Secretary for California Health and Human Services Agency
STATE OPERATIONS**

0530-079-BCP-2025-MR

**Behavioral Health Transformation: Behavioral Health Services Act
Continued Implementation**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects ongoing funding to support behavioral health initiatives like Proposition 1.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	154,000	0.0	154,000	0.0	154,000	0.0	154,000
Total Category Changes	0.0	\$154,000	0.0	\$154,000	0.0	\$154,000	0.0	\$154,000
Program Changes								
0280 Secretary of California Health and Human Services	0.0	154,000	0.0	154,000	0.0	154,000	0.0	154,000
Total Program Changes	0.0	\$154,000	0.0	\$154,000	0.0	\$154,000	0.0	\$154,000
Fund Changes								
Amount Funded by 0530-001-3085-2025	0.0	154,000	0.0	154,000	0.0	154,000	0.0	154,000
Net Impact to Item	0.0	\$154,000	0.0	\$154,000	0.0	\$154,000	0.0	\$154,000

Department of Finance
2025-26
Final Change Book

0530-001-3414-2025
PROP 98: N

DEPT: Secretary for California Health and Human Services Agency
STATE OPERATIONS

0530-083-BCP-2025-L

988 Suicide and Crisis Lifeline Allocation Increase

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	575,000	0.0	575,000
Total Category Changes	0.0	\$0	0.0	\$575,000	0.0	\$575,000
Program Changes						
0280 Secretary of California Health and Human Services	0.0	0	0.0	575,000	0.0	575,000
Total Program Changes	0.0	\$0	0.0	\$575,000	0.0	\$575,000
Fund Changes						
Amount Funded by 0530-001-3414-2025	0.0	0	0.0	575,000	0.0	575,000
Net Impact to Item	0.0	\$0	0.0	\$575,000	0.0	\$575,000

Department of Finance
2025-26
Final Change Book

0530-001-9745-2025
PROP 98: N

DEPT: Secretary for California Health and Human Services Agency
STATE OPERATIONS

0530-073-BCP-2025-MR

Child Welfare Services – California Automated Response and
Engagement System

		May Revision		Conference Committee		Enacted Budget	
	Summary:	Increases reimbursement authority to align funding already approved in the Department of Social Services' budget from prior Budget Acts.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	15,015,000	0.0	15,015,000	0.0	15,015,000
Total Category Changes		0.0	\$15,015,000	0.0	\$15,015,000	0.0	\$15,015,000
Program Changes							
0290 Office of Technology and Solutions Integration		0.0	15,015,000	0.0	15,015,000	0.0	15,015,000
Total Program Changes		0.0	\$15,015,000	0.0	\$15,015,000	0.0	\$15,015,000
Fund Changes							
Amount Funded by 0530-001-9745-2025		0.0	15,015,000	0.0	15,015,000	0.0	15,015,000
Net Impact to Item		0.0	\$15,015,000	0.0	\$15,015,000	0.0	\$15,015,000

Department of Finance
2025-26
Final Change Book

0530-017-0001-2025
PROP 98: N

DEPT: Secretary for California Health and Human Services Agency
STATE OPERATIONS

0530-071-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-242,000	0.0	-242,000	0.0	-242,000
Total Category Changes	0.0	\$-242,000	0.0	\$-242,000	0.0	\$-242,000
Program Changes						
0285 California Office of Health Information Integrity (CALOHII)	0.0	-242,000	0.0	-242,000	0.0	-242,000
Total Program Changes	0.0	\$-242,000	0.0	\$-242,000	0.0	\$-242,000
Fund Changes						
Amount Funded by 0530-017-0001-2025	0.0	-242,000	0.0	-242,000	0.0	-242,000
Net Impact to Item	0.0	\$-242,000	0.0	\$-242,000	0.0	\$-242,000

Department of Finance
2025-26
Final Change Book

0530-101-0890-2025
PROP 98: N

DEPT: Secretary for California Health and Human Services Agency
LOCAL ASSISTANCE

0530-084-BBA-2025-L

Technical Correction

Summary:	May Revision		Conference Committee		Enacted Budget	
			Net-Zero shift to reflect proper category code.		Net-Zero shift to reflect proper category code.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	0	0.0	-12,228,000	0.0	-12,228,000
Grants and Subventions	0.0	0	0.0	12,228,000	0.0	12,228,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
0286 Office of Youth and Community Restoration	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0530-101-0890-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0530-601-0001-2025
PROP 98: N**

**DEPT: Secretary for California Health and Human Services Agency
LOCAL ASSISTANCE**

0530-080-BBA-2025-MR

**Office of Youth and Community Restoration - Juvenile Justice
Realignment Block Grant per Welfare and Institutions Code
section 1991**

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects an increase in baseline funding commensurate with any applicable growth in the Juvenile Justice Growth Special Account and to adjust any county's allocation whose total is less than \$250,000, consistent with Welfare and Institutions Code section 1991.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	11,768,000	0.0	11,768,000	0.0	11,768,000
Total Category Changes	0.0	\$11,768,000	0.0	\$11,768,000	0.0	\$11,768,000
Program Changes						
0286 Office of Youth and Community Restoration	0.0	11,768,000	0.0	11,768,000	0.0	11,768,000
Total Program Changes	0.0	\$11,768,000	0.0	\$11,768,000	0.0	\$11,768,000
Fund Changes						
Amount Funded by 0530-601-0001-2025	0.0	11,768,000	0.0	11,768,000	0.0	11,768,000
Net Impact to Item	0.0	\$11,768,000	0.0	\$11,768,000	0.0	\$11,768,000

Department of Finance
2025-26
Final Change Book

0540-001-0001-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
STATE OPERATIONS

0540-074-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved reductions from the General Fund and Environmental License Plate Fund but rejected other special funds.		The Legislature approved reductions from the General Fund and Environmental License Plate Fund but rejected other special funds.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-300,000	0.0	-300,000	0.0	-300,000
Operating Expenses and Equipment	0.0	-296,000	0.0	-296,000	0.0	-296,000
Total Category Changes	0.0	\$-596,000	0.0	\$-596,000	0.0	\$-596,000
Program Changes						
0320 Administration of Natural Resources Agency	0.0	-596,000	0.0	-596,000	0.0	-596,000
Total Program Changes	0.0	\$-596,000	0.0	\$-596,000	0.0	\$-596,000
Fund Changes						
Amount Funded by 0540-001-0001-2025	0.0	-596,000	0.0	-596,000	0.0	-596,000
Net Impact to Item	0.0	\$-596,000	0.0	\$-596,000	0.0	\$-596,000

Department of Finance
2025-26
Final Change Book

0540-001-0001-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
STATE OPERATIONS

0540-075-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee The Legislature approved all GF dollar reductions and rejected all non-GF reductions		Enacted Budget The Legislature approved all GF dollar reductions and rejected all non-GF reductions	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-2.0	-184,000	0.0	-184,000	0.0	-184,000
Staff Benefits	0.0	-122,000	0.0	-122,000	0.0	-122,000
Total Category Changes	-2.0	\$-306,000	0.0	\$-306,000	0.0	\$-306,000
Program Changes						
0320 Administration of Natural Resources Agency	-2.0	-306,000	0.0	-306,000	0.0	-306,000
Total Program Changes	-2.0	\$-306,000	0.0	\$-306,000	0.0	\$-306,000
Fund Changes						
Amount Funded by 0540-001-0001-2025	-2.0	-306,000	0.0	-306,000	0.0	-306,000
Net Impact to Item	-2.0	\$-306,000	0.0	\$-306,000	0.0	\$-306,000

Department of Finance
2025-26
Final Change Book

0540-001-0140-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
STATE OPERATIONS

0540-067-BCP-2025-MR

Gregory Bateson Building Rent Increase

	Summary:	May Revision		Conference Committee		Enacted Budget	
		This proposal provides funding for rent increases at the Gregory Bateson building.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	328,000	0.0	328,000	0.0	328,000
Total Category Changes		0.0	\$328,000	0.0	\$328,000	0.0	\$328,000
Program Changes							
0320 Administration of Natural Resources Agency		0.0	328,000	0.0	328,000	0.0	328,000
Total Program Changes		0.0	\$328,000	0.0	\$328,000	0.0	\$328,000
Fund Changes							
Amount Funded by 0540-001-0140-2025		0.0	328,000	0.0	328,000	0.0	328,000
Net Impact to Item		0.0	\$328,000	0.0	\$328,000	0.0	\$328,000

Department of Finance
2025-26
Final Change Book

0540-001-0140-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
STATE OPERATIONS

0540-074-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved reductions from the General Fund and Environmental License Plate Fund but rejected other special funds.		The Legislature approved reductions from the General Fund and Environmental License Plate Fund but rejected other special funds.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-157,000	0.0	-157,000	0.0	-157,000
Operating Expenses and Equipment	0.0	-400,000	0.0	-400,000	0.0	-400,000
Total Category Changes	0.0	\$-557,000	0.0	\$-557,000	0.0	\$-557,000
Program Changes						
0320 Administration of Natural Resources Agency	0.0	-557,000	0.0	-557,000	0.0	-557,000
Total Program Changes	0.0	\$-557,000	0.0	\$-557,000	0.0	\$-557,000
Fund Changes						
Amount Funded by 0540-001-0140-2025	0.0	-557,000	0.0	-557,000	0.0	-557,000
Net Impact to Item	0.0	\$-557,000	0.0	\$-557,000	0.0	\$-557,000

Department of Finance
2025-26
Final Change Book

0540-001-3212-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
STATE OPERATIONS

0540-074-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved reductions from the General Fund and Environmental License Plate Fund but rejected other special funds.		The Legislature approved reductions from the General Fund and Environmental License Plate Fund but rejected other special funds.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-200,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-200,000	0.0	\$0	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	0.0	-200,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-200,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0540-001-3212-2025	0.0	-200,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-200,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0540-001-3228-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
STATE OPERATIONS

0540-074-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved reductions from the General Fund and Environmental License Plate Fund but rejected other special funds.		The Legislature approved reductions from the General Fund and Environmental License Plate Fund but rejected other special funds.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-185,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-185,000	0.0	\$0	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	0.0	-185,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-185,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0540-001-3228-2025	0.0	-185,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-185,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0540-001-3228-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
STATE OPERATIONS

0540-093-BCP-2025-L

GGRF Multiyear Discretionary Plan Reductions: Salton Sea
Management Program Project Delivery and Operational Needs

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	-98,000	0.0	-98,000
Staff Benefits	0.0	0	0.0	-67,000	0.0	-67,000
Operating Expenses and Equipment	0.0	0	0.0	-20,000	0.0	-20,000
Total Category Changes	0.0	\$0	0.0	\$-185,000	0.0	\$-185,000
Program Changes						
0320 Administration of Natural Resources Agency	0.0	0	0.0	-185,000	0.0	-185,000
Total Program Changes	0.0	\$0	0.0	\$-185,000	0.0	\$-185,000
Fund Changes						
Amount Funded by 0540-001-3228-2025	0.0	0	0.0	-185,000	0.0	-185,000
Net Impact to Item	0.0	\$0	0.0	\$-185,000	0.0	\$-185,000

Department of Finance
2025-26
Final Change Book

0540-001-6051-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
STATE OPERATIONS

0540-075-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions		The Legislature approved all GF dollar reductions and rejected all non-GF reductions	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	-80,000	0.0	0	0.0	0
Staff Benefits	0.0	-42,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-122,000	0.0	\$0	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	-1.0	-122,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-122,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0540-001-6051-2025	-1.0	-122,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-122,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0540-001-6088-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
STATE OPERATIONS

0540-072-BCP-2025-MR

Natural Resources Agency Proposition 68 Statewide Bond Costs

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal allocates statewide bond costs funding for Proposition 68 to the California Natural Resources Agency.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	2.0	180,000	2.0	180,000	2.0	180,000
Staff Benefits	0.0	126,000	0.0	126,000	0.0	126,000
Operating Expenses and Equipment	0.0	40,000	0.0	40,000	0.0	40,000
Total Category Changes	2.0	\$346,000	2.0	\$346,000	2.0	\$346,000
Program Changes						
0320 Administration of Natural Resources Agency	2.0	346,000	2.0	346,000	2.0	346,000
Total Program Changes	2.0	\$346,000	2.0	\$346,000	2.0	\$346,000
Fund Changes						
Amount Funded by 0540-001-6088-2025	2.0	346,000	2.0	346,000	2.0	346,000
Net Impact to Item	2.0	\$346,000	2.0	\$346,000	2.0	\$346,000

Department of Finance
2025-26
Final Change Book

0540-001-6088-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
STATE OPERATIONS

0540-075-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions		The Legislature approved all GF dollar reductions and rejected all non-GF reductions	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-2.0	-139,000	0.0	0	0.0	0
Staff Benefits	0.0	-66,000	0.0	0	0.0	0
Total Category Changes	-2.0	\$-205,000	0.0	\$0	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	-2.0	-205,000	0.0	0	0.0	0
Total Program Changes	-2.0	\$-205,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0540-001-6088-2025	-2.0	-205,000	0.0	0	0.0	0
Net Impact to Item	-2.0	\$-205,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0540-001-6093-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
STATE OPERATIONS

0540-055-BCP-2025-GB

Climate Bond (Proposition 4): Wildlife Refuges & Wetland Habitat
Projects

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	163,000	0.0	0	0.0	0
Total Category Changes	0.0	\$163,000	0.0	\$0	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	0.0	163,000	0.0	0	0.0	0
Total Program Changes	0.0	\$163,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0540-001-6093-2025	0.0	163,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$163,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0540-001-6093-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
STATE OPERATIONS

0540-056-BCP-2025-GB

Climate Bond (Proposition 4): Clear Lake Watershed

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	130,000	0.0	0	0.0	0
Total Category Changes	0.0	\$130,000	0.0	\$0	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	0.0	130,000	0.0	0	0.0	0
Total Program Changes	0.0	\$130,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0540-001-6093-2025	0.0	130,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$130,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0540-001-6093-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
STATE OPERATIONS

0540-057-BCP-2025-GB

Climate Bond (Proposition 4): Nature, Climate Education &
Research Facilities Grants

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	130,000	0.0	0	0.0	0
Total Category Changes	0.0	\$130,000	0.0	\$0	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	0.0	130,000	0.0	0	0.0	0
Total Program Changes	0.0	\$130,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0540-001-6093-2025	0.0	130,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$130,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0540-001-6093-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
STATE OPERATIONS

0540-060-BCP-2025-GB

Climate Bond (Proposition 4): Urban Greening Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	700,000	0.0	0	0.0	0
Total Category Changes	0.0	\$700,000	0.0	\$0	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	0.0	700,000	0.0	0	0.0	0
Total Program Changes	0.0	\$700,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0540-001-6093-2025	0.0	700,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$700,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0540-001-6093-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
STATE OPERATIONS

0540-061-BCP-2025-GB

Climate Bond (Proposition 4): Tribal Nature-Based Solutions
Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	175,000	0.0	0	0.0	0
Total Category Changes	0.0	\$175,000	0.0	\$0	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	0.0	175,000	0.0	0	0.0	0
Total Program Changes	0.0	\$175,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0540-001-6093-2025	0.0	175,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$175,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0540-001-6093-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
STATE OPERATIONS

0540-062-BCP-2025-GB

Climate Bond (Proposition 4): Nature, Climate Education &
Research Facilities Grants

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	163,000	0.0	0	0.0	0
Total Category Changes	0.0	\$163,000	0.0	\$0	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	0.0	163,000	0.0	0	0.0	0
Total Program Changes	0.0	\$163,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0540-001-6093-2025	0.0	163,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$163,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0540-001-6093-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
STATE OPERATIONS

0540-064-BCP-2025-GB

Climate Bond (Proposition 4): Salton Sea Management Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	566,000	0.0	0	0.0	0
Total Category Changes	0.0	\$566,000	0.0	\$0	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	0.0	566,000	0.0	0	0.0	0
Total Program Changes	0.0	\$566,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0540-001-6093-2025	0.0	566,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$566,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0540-001-6093-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
STATE OPERATIONS

0540-065-BCP-2025-GB

Climate Bond (Proposition 4): Reduction of Climate Impacts on
Disadvantaged Communities & Expansion of Outdoor Recreation

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	1,042,000	0.0	0	0.0	0
Total Category Changes	0.0	\$1,042,000	0.0	\$0	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	0.0	1,042,000	0.0	0	0.0	0
Total Program Changes	0.0	\$1,042,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0540-001-6093-2025	0.0	1,042,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$1,042,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0540-001-6093-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
STATE OPERATIONS

0540-066-BCP-2025-GB

Climate Bond (Proposition 4): Enhancement of Natural Resource
Values & Expanded Recreational Opportunities

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	695,000	0.0	0	0.0	0
Total Category Changes	0.0	\$695,000	0.0	\$0	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	0.0	695,000	0.0	0	0.0	0
Total Program Changes	0.0	\$695,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0540-001-6093-2025	0.0	695,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$695,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0540-001-6093-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
STATE OPERATIONS

0540-082-BCP-2025-MR

Climate Bond (Proposition 4): Implementation Positions

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal establishes 6.0 permanent positions for Climate Bond implementation.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	3.0	243,000	0.0	0	0.0	0
Staff Benefits	0.0	217,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-460,000	0.0	0	0.0	0
Total Category Changes	3.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	3.0	0	0.0	0	0.0	0
Total Program Changes	3.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0540-001-6093-2025	3.0	0	0.0	0	0.0	0
Net Impact to Item	3.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0540-001-8058-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
STATE OPERATIONS

0540-074-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved reductions from the General Fund and Environmental License Plate Fund but rejected other special funds.		The Legislature approved reductions from the General Fund and Environmental License Plate Fund but rejected other special funds.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-10,000	0.0	0	0.0	0
Special Items of Expense	0.0	-65,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-75,000	0.0	\$0	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	0.0	-75,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-75,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0540-001-8058-2025	0.0	-75,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-75,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0540-002-6093-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
STATE OPERATIONS

0540-059-BCP-2025-GB

Climate Bond (Proposition 4): Sea Level Rise Mitigation and
Adaptation

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	250,000	0.0	0	0.0	0
Total Category Changes	0.0	\$250,000	0.0	\$0	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	0.0	250,000	0.0	0	0.0	0
Total Program Changes	0.0	\$250,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0540-002-6093-2025	0.0	250,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$250,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0540-002-6093-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
STATE OPERATIONS

0540-082-BCP-2025-MR

Climate Bond (Proposition 4): Implementation Positions

	May Revision		Conference Committee		Enacted Budget	
	This proposal establishes 6.0 permanent positions for Climate Bond implementation.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	3.0	285,000	0.0	0	0.0	0
Staff Benefits	0.0	223,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-508,000	0.0	0	0.0	0
Total Category Changes	3.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	3.0	0	0.0	0	0.0	0
Total Program Changes	3.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0540-002-6093-2025	3.0	0	0.0	0	0.0	0
Net Impact to Item	3.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0540-003-6093-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
STATE OPERATIONS

0540-073-BCP-2025-MR

Climate Bond (Proposition 4): Statewide Bond Costs

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal allocates statewide bond costs funding to the Natural Resources Agency and Office of State Audits and Evaluations.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration		The Legislature approved \$562,000 in BY to support statewide bond costs and deferred these costs in the outyears pending further discussion.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	312,000	0.0	0	0.0	312,000
Operating Expenses and Equipment	0.0	250,000	0.0	0	0.0	250,000
Total Category Changes	0.0	\$562,000	0.0	\$0	0.0	\$562,000
Program Changes						
0320 Administration of Natural Resources Agency	0.0	562,000	0.0	0	0.0	562,000
Total Program Changes	0.0	\$562,000	0.0	\$0	0.0	\$562,000
Fund Changes						
Amount Funded by 0540-003-6093-2025	0.0	562,000	0.0	0	0.0	562,000
Net Impact to Item	0.0	\$562,000	0.0	\$0	0.0	\$562,000

Department of Finance
2025-26
Final Change Book

0540-004-6093-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
STATE OPERATIONS

0540-073-BCP-2025-MR

Climate Bond (Proposition 4): Statewide Bond Costs

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal allocates statewide bond costs funding to the Natural Resources Agency and Office of State Audits and Evaluations.	The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration	The Legislature approved \$562,000 in BY to support statewide bond costs and deferred these costs in the outyears pending further discussion.

Department of Finance
2025-26
Final Change Book

0540-101-6051-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-070-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Various Reappropriations and Technical Adjustments

		May Revision		Conference Committee		Enacted Budget	
	Summary:	This proposal includes General Fund and non-General Fund reappropriations, reversions, extensions of liquidation, and bond fund expenditure adjustments.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	80,000	0.0	80,000	0.0	80,000
Total Category Changes		0.0	\$80,000	0.0	\$80,000	0.0	\$80,000
Program Changes							
0320 Administration of Natural Resources Agency		0.0	80,000	0.0	80,000	0.0	80,000
Total Program Changes		0.0	\$80,000	0.0	\$80,000	0.0	\$80,000
Fund Changes							
Amount Funded by 0540-101-6051-2025		0.0	80,000	0.0	80,000	0.0	80,000
Net Impact to Item		0.0	\$80,000	0.0	\$80,000	0.0	\$80,000

Department of Finance
2025-26
Final Change Book

0540-101-6093-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-060-BCP-2025-GB

Climate Bond (Proposition 4): Urban Greening Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	46,125,000	0.0	0	0.0	0
Total Category Changes	0.0	\$46,125,000	0.0	\$0	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	0.0	46,125,000	0.0	0	0.0	0
Total Program Changes	0.0	\$46,125,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0540-101-6093-2025	0.0	46,125,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$46,125,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0540-101-6093-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-061-BCP-2025-GB

Climate Bond (Proposition 4): Tribal Nature-Based Solutions
Program

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	9,225,000	0.0	0	0.0	0
Total Category Changes	0.0	\$9,225,000	0.0	\$0	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	0.0	9,225,000	0.0	0	0.0	0
Total Program Changes	0.0	\$9,225,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0540-101-6093-2025	0.0	9,225,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$9,225,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0540-102-6093-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-058-BCP-2025-GB

Climate Bond (Proposition 4): Increase Ocean & Coastal
Resilience to Impacts of Climate Change

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	7,500,000	0.0	0	0.0	0
Total Category Changes	0.0	\$7,500,000	0.0	\$0	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	0.0	7,500,000	0.0	0	0.0	0
Total Program Changes	0.0	\$7,500,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0540-102-6093-2025	0.0	7,500,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$7,500,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0540-102-6093-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-059-BCP-2025-GB

Climate Bond (Proposition 4): Sea Level Rise Mitigation and
Adaptation

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	20,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$20,000,000	0.0	\$0	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	0.0	20,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$20,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0540-102-6093-2025	0.0	20,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$20,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0540-103-0001-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-095-BCP-2025-L

San Francisco Parks and Recreation for Portsmount Square

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	1,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,000,000
Program Changes						
0320 Administration of Natural Resources Agency	0.0	0	0.0	0	0.0	1,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,000,000
Fund Changes						
Amount Funded by 0540-103-0001-2025	0.0	0	0.0	0	0.0	1,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,000,000

The Legislature added \$1 million one-time General Fund for the San Francisco Parks and Recreation Department for Portsmount Square.

Department of Finance
2025-26
Final Change Book

0540-103-0001-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-096-BCP-2025-L

Los Angeles Holocaust Memorial

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature added \$5 million one-time General Fund for the Los Angeles Holocaust Memorial.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Program Changes						
0320 Administration of Natural Resources Agency	0.0	0	0.0	0	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Fund Changes						
Amount Funded by 0540-103-0001-2025	0.0	0	0.0	0	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$5,000,000

Department of Finance
2025-26
Final Change Book

0540-103-0001-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-097-BCP-2025-L

Jewish Community Center of the East Bay

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	5,400,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$5,400,000
Program Changes						
0320 Administration of Natural Resources Agency	0.0	0	0.0	0	0.0	5,400,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$5,400,000
Fund Changes						
Amount Funded by 0540-103-0001-2025	0.0	0	0.0	0	0.0	5,400,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$5,400,000

The Legislature added \$5.4 million one-time General Fund for the Jewish Community Center of the East Bay for security and infrastructure.

Department of Finance
2025-26
Final Change Book

0540-103-0001-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-098-BCP-2025-L

City of San Diego Vegetation Management

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature added \$1.5 million one-time General Fund for the City of San Diego for vegetation management.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	1,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,500,000
Program Changes						
0320 Administration of Natural Resources Agency	0.0	0	0.0	0	0.0	1,500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,500,000
Fund Changes						
Amount Funded by 0540-103-0001-2025	0.0	0	0.0	0	0.0	1,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,500,000

Department of Finance
2025-26
Final Change Book

0540-103-0001-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-099-BCP-2025-L

Escondido YMCA Infrastructure Improvements and Repairs

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	1,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,500,000
Program Changes						
0320 Administration of Natural Resources Agency	0.0	0	0.0	0	0.0	1,500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,500,000
Fund Changes						
Amount Funded by 0540-103-0001-2025	0.0	0	0.0	0	0.0	1,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,500,000

The Legislature added \$1.5 million one-time General Fund for Escondido YMCA infrastructure improvements and repairs.

**Department of Finance
2025-26
Final Change Book**

**0540-103-0001-2025
PROP 98: N**

**DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE**

0540-100-BCP-2025-L

Child and Family Center Facility and Infrastructure Improvements

	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:					The Legislature added \$3,095,000 one-time General Fund for the Child & Family Center for facility purchase, infrastructure improvements, vehicles purchases, and services.	
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	3,095,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$3,095,000
Program Changes						
0320 Administration of Natural Resources Agency	0.0	0	0.0	0	0.0	3,095,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$3,095,000
Fund Changes						
Amount Funded by 0540-103-0001-2025	0.0	0	0.0	0	0.0	3,095,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$3,095,000

Department of Finance
2025-26
Final Change Book

0540-103-0001-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-101-BCP-2025-L

City of Santa Clarita Oil Well Capping

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	1,100,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,100,000
Program Changes						
0320 Administration of Natural Resources Agency	0.0	0	0.0	0	0.0	1,100,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,100,000
Fund Changes						
Amount Funded by 0540-103-0001-2025	0.0	0	0.0	0	0.0	1,100,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,100,000

The Legislature added \$1.1 million one-time General Fund for the City of Santa Clarita for oil well capping.

Department of Finance
2025-26
Final Change Book

0540-103-0001-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-102-BCP-2025-L

Clear Lake Restoration

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	13,620,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$13,620,000
Program Changes						
0320 Administration of Natural Resources Agency	0.0	0	0.0	0	0.0	13,620,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$13,620,000
Fund Changes						
Amount Funded by 0540-103-0001-2025	0.0	0	0.0	0	0.0	13,620,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$13,620,000

The Legislature added
\$13,620,000 one-time General
Fund for Clear Lake restoration.

Department of Finance
2025-26
Final Change Book

0540-103-0001-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-103-BCP-2025-L

Rancho Bernardo Community Park

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature added \$2.5 million one-time General Fund for the Rancho Bernardo Community Park.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	2,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$2,500,000
Program Changes						
0320 Administration of Natural Resources Agency	0.0	0	0.0	0	0.0	2,500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$2,500,000
Fund Changes						
Amount Funded by 0540-103-0001-2025	0.0	0	0.0	0	0.0	2,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$2,500,000

Department of Finance
2025-26
Final Change Book

0540-490-0000-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency

0540-070-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Various Reappropriations and Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal includes General Fund and non-General Fund reappropriations, reversions, extensions of liquidation, and bond fund expenditure adjustments.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

0540-491-0000-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency

0540-070-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Various Reappropriations and Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal includes General Fund and non-General Fund reappropriations, reversions, extensions of liquidation, and bond fund expenditure adjustments.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

0540-492-0000-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency

0540-070-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Various Reappropriations and Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal includes General Fund and non-General Fund reappropriations, reversions, extensions of liquidation, and bond fund expenditure adjustments.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

0540-493-0000-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency

0540-070-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Various Reappropriations and Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal includes General Fund and non-General Fund reappropriations, reversions, extensions of liquidation, and bond fund expenditure adjustments.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

0540-495-0000-2025
PROP 98: N

DEPT: Secretary of the Natural Resources Agency

0540-092-BCP-2025-L

General Fund Solution: Water Resilience Projects

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature added a General Fund solution to reduce funding for water resilience projects by \$226.7 million.	The final budget does not reduce funding for water resilience projects.

**Department of Finance
2025-26
Final Change Book**

0540-630-0995-2017
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-089-BBA-2025-MR

Cannabis Tax Fund Expenditure Adjustments

	Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	-418,000	0.0	-418,000	0.0	-418,000
Total Category Changes		0.0	\$-418,000	0.0	\$-418,000	0.0	\$-418,000
Program Changes							
0320 Administration of Natural Resources Agency		0.0	-418,000	0.0	-418,000	0.0	-418,000
Total Program Changes		0.0	\$-418,000	0.0	\$-418,000	0.0	\$-418,000
Fund Changes							
Amount Funded by 0540-630-0995-2017		0.0	-418,000	0.0	-418,000	0.0	-418,000
Net Impact to Item		0.0	\$-418,000	0.0	\$-418,000	0.0	\$-418,000

**Department of Finance
2025-26
Final Change Book**

0540-630-3350-2017
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-089-BBA-2025-MR

Cannabis Tax Fund Expenditure Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-418,000	0.0	-418,000	0.0	-418,000
Total Category Changes	0.0	\$-418,000	0.0	\$-418,000	0.0	\$-418,000
Program Changes						
0320 Administration of Natural Resources Agency	0.0	-418,000	0.0	-418,000	0.0	-418,000
Total Program Changes	0.0	\$-418,000	0.0	\$-418,000	0.0	\$-418,000
Fund Changes						
Amount Funded by 0540-630-3350-2017	0.0	-418,000	0.0	-418,000	0.0	-418,000
Reimbursements to 0320 Administration of Natural Resources Agency	0.0	418,000	0.0	418,000	0.0	418,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0552-001-0001-2025
PROP 98: N

DEPT: Office of the Inspector General
STATE OPERATIONS

0552-008-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-2,000,000	0.0	-2,000,000	0.0	-2,000,000
Operating Expenses and Equipment	0.0	-1,930,000	0.0	-1,930,000	0.0	-1,930,000
Total Category Changes	0.0	\$-3,930,000	0.0	\$-3,930,000	0.0	\$-3,930,000
Program Changes						
0330 Office of the Inspector General	0.0	-3,930,000	0.0	-3,930,000	0.0	-3,930,000
Total Program Changes	0.0	\$-3,930,000	0.0	\$-3,930,000	0.0	\$-3,930,000
Fund Changes						
Amount Funded by 0552-001-0001-2025	0.0	-3,930,000	0.0	-3,930,000	0.0	-3,930,000
Net Impact to Item	0.0	\$-3,930,000	0.0	\$-3,930,000	0.0	\$-3,930,000

Department of Finance
2025-26
Final Change Book

0552-001-0001-2025
PROP 98: N

DEPT: Office of the Inspector General
STATE OPERATIONS

0552-009-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-6.0	-357,000	0.0	-357,000	0.0	-357,000
Total Category Changes	-6.0	\$-357,000	0.0	\$-357,000	0.0	\$-357,000
Program Changes						
0330 Office of the Inspector General	-6.0	-357,000	0.0	-357,000	0.0	-357,000
Total Program Changes	-6.0	\$-357,000	0.0	\$-357,000	0.0	\$-357,000
Fund Changes						
Amount Funded by 0552-001-0001-2025	-6.0	-357,000	0.0	-357,000	0.0	-357,000
Net Impact to Item	-6.0	\$-357,000	0.0	\$-357,000	0.0	\$-357,000

Department of Finance
2025-26
Final Change Book

0555-001-0001-2025
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-042-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
	Legislative Change		Legislative Change		Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-299,000	0.0	-299,000	0.0	-299,000
Total Category Changes	0.0	\$-299,000	0.0	\$-299,000	0.0	\$-299,000
Program Changes						
0340 Support	0.0	-299,000	0.0	-299,000	0.0	-299,000
Total Program Changes	0.0	\$-299,000	0.0	\$-299,000	0.0	\$-299,000
Fund Changes						
Amount Funded by 0555-001-0001-2025	0.0	-299,000	0.0	-299,000	0.0	-299,000
Net Impact to Item	0.0	\$-299,000	0.0	\$-299,000	0.0	\$-299,000

Department of Finance
2025-26
Final Change Book

0555-001-0001-2025
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-043-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-2.3	-374,000	0.0	-374,000	0.0	-374,000
Total Category Changes	-2.3	\$-374,000	0.0	\$-374,000	0.0	\$-374,000
Program Changes						
0340 Support	-2.3	-374,000	0.0	-374,000	0.0	-374,000
Total Program Changes	-2.3	\$-374,000	0.0	\$-374,000	0.0	\$-374,000
Fund Changes						
Amount Funded by 0555-001-0001-2025	-2.3	-374,000	0.0	-374,000	0.0	-374,000
Net Impact to Item	-2.3	\$-374,000	0.0	\$-374,000	0.0	\$-374,000

Department of Finance
2025-26
Final Change Book

0555-001-0014-2025
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-042-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-76,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-76,000	0.0	\$0	0.0	\$0
Program Changes						
0340 Support	0.0	-76,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-76,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0555-001-0014-2025	0.0	-76,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-76,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0555-001-0014-2025
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-043-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.1	-21,000	0.0	0	0.0	0
Total Category Changes	-0.1	\$-21,000	0.0	\$0	0.0	\$0
Program Changes						
0340 Support	-0.1	-21,000	0.0	0	0.0	0
Total Program Changes	-0.1	\$-21,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0555-001-0014-2025	-0.1	-21,000	0.0	0	0.0	0
Net Impact to Item	-0.1	\$-21,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0555-001-0028-2025
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-038-BCP-2025-MR

Legal Resources to Respond to Federal Actions

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to respond to federal legal challenges to environmental laws and regulations.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.7	97,000	0.7	97,000	0.7	97,000
Staff Benefits	0.0	63,000	0.0	63,000	0.0	63,000
Operating Expenses and Equipment	0.0	14,000	0.0	14,000	0.0	14,000
Total Category Changes	0.7	\$174,000	0.7	\$174,000	0.7	\$174,000
Program Changes						
0340 Support	0.7	174,000	0.7	174,000	0.7	174,000
Total Program Changes	0.7	\$174,000	0.7	\$174,000	0.7	\$174,000
Fund Changes						
Amount Funded by 0555-001-0028-2025	0.7	174,000	0.7	174,000	0.7	174,000
Net Impact to Item	0.7	\$174,000	0.7	\$174,000	0.7	\$174,000

Department of Finance
2025-26
Final Change Book

0555-001-0028-2025
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-042-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-770,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-770,000	0.0	\$0	0.0	\$0
Program Changes						
0340 Support	0.0	-770,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-770,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0555-001-0028-2025	0.0	-770,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-770,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0555-001-0028-2025
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-043-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-4.5	-689,000	0.0	0	0.0	0
Total Category Changes	-4.5	\$-689,000	0.0	\$0	0.0	\$0
Program Changes						
0340 Support	-4.5	-689,000	0.0	0	0.0	0
Total Program Changes	-4.5	\$-689,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0555-001-0028-2025	-4.5	-689,000	0.0	0	0.0	0
Net Impact to Item	-4.5	\$-689,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

0555-001-0028-2025
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-045-BBA-2025-MR

Correction to California Environmental Reporting System Project

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-5.0	0	-5.0	0	-5.0	0
Total Category Changes	-5.0	\$0	-5.0	\$0	-5.0	\$0
Program Changes						
0340 Support	-5.0	0	-5.0	0	-5.0	0
Total Program Changes	-5.0	\$0	-5.0	\$0	-5.0	\$0
Fund Changes						
Amount Funded by 0555-001-0028-2025	-5.0	0	-5.0	0	-5.0	0
Net Impact to Item	-5.0	\$0	-5.0	\$0	-5.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0555-001-0106-2025
PROP 98: N**

**DEPT: Secretary for Environmental Protection
STATE OPERATIONS**

0555-038-BCP-2025-MR

Legal Resources to Respond to Federal Actions

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Ongoing resources to respond to federal legal challenges to environmental laws and regulations.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.1	11,000	0.1	11,000	0.1	11,000	0.1	11,000
Staff Benefits	0.0	11,000	0.0	11,000	0.0	11,000	0.0	11,000
Operating Expenses and Equipment	0.0	6,000	0.0	6,000	0.0	6,000	0.0	6,000
Total Category Changes	0.1	\$28,000	0.1	\$28,000	0.1	\$28,000	0.1	\$28,000
Program Changes								
0340 Support	0.1	28,000	0.1	28,000	0.1	28,000	0.1	28,000
Total Program Changes	0.1	\$28,000	0.1	\$28,000	0.1	\$28,000	0.1	\$28,000
Fund Changes								
Amount Funded by 0555-001-0106-2025	0.1	28,000	0.1	28,000	0.1	28,000	0.1	28,000
Net Impact to Item	0.1	\$28,000	0.1	\$28,000	0.1	\$28,000	0.1	\$28,000

Department of Finance
2025-26
Final Change Book

0555-001-0106-2025
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-042-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-62,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-62,000	0.0	\$0	0.0	\$0
Program Changes						
0340 Support	0.0	-62,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-62,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0555-001-0106-2025	0.0	-62,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-62,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0555-001-0106-2025
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-043-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.4	-68,000	0.0	0	0.0	0
Total Category Changes	-0.4	-\$68,000	0.0	\$0	0.0	\$0
Program Changes						
0340 Support	-0.4	-68,000	0.0	0	0.0	0
Total Program Changes	-0.4	-\$68,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0555-001-0106-2025	-0.4	-68,000	0.0	0	0.0	0
Net Impact to Item	-0.4	-\$68,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0555-001-0115-2025
PROP 98: N**

**DEPT: Secretary for Environmental Protection
STATE OPERATIONS**

0555-038-BCP-2025-MR

Legal Resources to Respond to Federal Actions

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Ongoing resources to respond to federal legal challenges to environmental laws and regulations.		Approved as Budgeted		Approved as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages			0.1	21,000	0.1	21,000	0.1	21,000
Staff Benefits			0.0	13,000	0.0	13,000	0.0	13,000
Operating Expenses and Equipment			0.0	3,000	0.0	3,000	0.0	3,000
Total Category Changes			0.1	\$37,000	0.1	\$37,000	0.1	\$37,000
Program Changes								
0340 Support			0.1	37,000	0.1	37,000	0.1	37,000
Total Program Changes			0.1	\$37,000	0.1	\$37,000	0.1	\$37,000
Fund Changes								
Amount Funded by 0555-001-0115-2025			0.1	37,000	0.1	37,000	0.1	37,000
Net Impact to Item			0.1	\$37,000	0.1	\$37,000	0.1	\$37,000

Department of Finance
2025-26
Final Change Book

0555-001-0115-2025
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-042-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
	Legislative Change		Legislative Change		Legislative Change	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-188,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-188,000	0.0	\$0	0.0	\$0
Program Changes						
0340 Support	0.0	-188,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-188,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0555-001-0115-2025	0.0	-188,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-188,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0555-001-0115-2025
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-043-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-2.5	-397,000	0.0	0	0.0	0
Total Category Changes	-2.5	\$-397,000	0.0	\$0	0.0	\$0
Program Changes						
0340 Support	-2.5	-397,000	0.0	0	0.0	0
Total Program Changes	-2.5	\$-397,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0555-001-0115-2025	-2.5	-397,000	0.0	0	0.0	0
Net Impact to Item	-2.5	\$-397,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0555-001-0193-2025
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-038-BCP-2025-MR

Legal Resources to Respond to Federal Actions

		May Revision		Conference Committee		Enacted Budget	
	Summary:	Ongoing resources to respond to federal legal challenges to environmental laws and regulations.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages		0.0	7,000	0.0	7,000	0.0	7,000
Staff Benefits		0.0	4,000	0.0	4,000	0.0	4,000
Total Category Changes		0.0	\$11,000	0.0	\$11,000	0.0	\$11,000
Program Changes							
0340 Support		0.0	11,000	0.0	11,000	0.0	11,000
Total Program Changes		0.0	\$11,000	0.0	\$11,000	0.0	\$11,000
Fund Changes							
Amount Funded by 0555-001-0193-2025		0.0	11,000	0.0	11,000	0.0	11,000
Net Impact to Item		0.0	\$11,000	0.0	\$11,000	0.0	\$11,000

**Department of Finance
2025-26
Final Change Book**

0555-001-0193-2025
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-042-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Legislative Change		Legislative Change		Legislative Change	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-173,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-173,000	0.0	\$0	0.0	\$0
Program Changes						
0340 Support	0.0	-173,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-173,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0555-001-0193-2025	0.0	-173,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-173,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0555-001-0226-2025
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-038-BCP-2025-MR

Legal Resources to Respond to Federal Actions

	Summary:	May Revision	Conference Committee	Enacted Budget	
		Ongoing resources to respond to federal legal challenges to environmental laws and regulations.	Approved as Budgeted	Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages		0.0	1,000	0.0	1,000
Total Category Changes		0.0	\$1,000	0.0	\$1,000
Program Changes					
0340 Support		0.0	1,000	0.0	1,000
Total Program Changes		0.0	\$1,000	0.0	\$1,000
Fund Changes					
Amount Funded by 0555-001-0226-2025		0.0	1,000	0.0	1,000
Net Impact to Item		0.0	\$1,000	0.0	\$1,000

Department of Finance
2025-26
Final Change Book

0555-001-0226-2025
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-042-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
	Legislative Change		Legislative Change		Legislative Change	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-4,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-4,000	0.0	\$0	0.0	\$0
Program Changes						
0340 Support	0.0	-4,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-4,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0555-001-0226-2025	0.0	-4,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-4,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0555-001-0226-2025
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-043-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.1	-23,000	0.0	0	0.0	0
Total Category Changes	-0.1	\$-23,000	0.0	\$0	0.0	\$0
Program Changes						
0340 Support	-0.1	-23,000	0.0	0	0.0	0
Total Program Changes	-0.1	\$-23,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0555-001-0226-2025	-0.1	-23,000	0.0	0	0.0	0
Net Impact to Item	-0.1	\$-23,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0555-001-0387-2025
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-038-BCP-2025-MR

Legal Resources to Respond to Federal Actions

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Ongoing resources to respond to federal legal challenges to environmental laws and regulations.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages		0.0	2,000	0.0	2,000	0.0	2,000
Staff Benefits		0.0	2,000	0.0	2,000	0.0	2,000
Total Category Changes		0.0	\$4,000	0.0	\$4,000	0.0	\$4,000
Program Changes							
0340 Support		0.0	4,000	0.0	4,000	0.0	4,000
Total Program Changes		0.0	\$4,000	0.0	\$4,000	0.0	\$4,000
Fund Changes							
Amount Funded by 0555-001-0387-2025		0.0	4,000	0.0	4,000	0.0	4,000
Net Impact to Item		0.0	\$4,000	0.0	\$4,000	0.0	\$4,000

Department of Finance
2025-26
Final Change Book

0555-001-0387-2025
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-042-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-2,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-2,000	0.0	\$0	0.0	\$0
Program Changes						
0340 Support	0.0	-2,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-2,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0555-001-0387-2025	0.0	-2,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-2,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0555-001-0439-2025
PROP 98: N**

**DEPT: Secretary for Environmental Protection
STATE OPERATIONS**

0555-038-BCP-2025-MR

Legal Resources to Respond to Federal Actions

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Ongoing resources to respond to federal legal challenges to environmental laws and regulations.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.1	14,000	0.1	14,000	0.1	14,000	0.1	14,000
Staff Benefits	0.0	9,000	0.0	9,000	0.0	9,000	0.0	9,000
Operating Expenses and Equipment	0.0	1,000	0.0	1,000	0.0	1,000	0.0	1,000
Total Category Changes	0.1	\$24,000	0.1	\$24,000	0.1	\$24,000	0.1	\$24,000
Program Changes								
0340 Support	0.1	24,000	0.1	24,000	0.1	24,000	0.1	24,000
Total Program Changes	0.1	\$24,000	0.1	\$24,000	0.1	\$24,000	0.1	\$24,000
Fund Changes								
Amount Funded by 0555-001-0439-2025	0.1	24,000	0.1	24,000	0.1	24,000	0.1	24,000
Net Impact to Item	0.1	\$24,000	0.1	\$24,000	0.1	\$24,000	0.1	\$24,000

Department of Finance
2025-26
Final Change Book

0555-001-0679-2025
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-042-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-31,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-31,000	0.0	\$0	0.0	\$0
Program Changes						
0340 Support	0.0	-31,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-31,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0555-001-0679-2025	0.0	-31,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-31,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0555-001-3058-2025
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-038-BCP-2025-MR

Legal Resources to Respond to Federal Actions

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to respond to federal legal challenges to environmental laws and regulations.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	3,000	0.0	3,000	0.0	3,000
Staff Benefits	0.0	2,000	0.0	2,000	0.0	2,000
Total Category Changes	0.0	\$5,000	0.0	\$5,000	0.0	\$5,000
Program Changes						
0340 Support	0.0	5,000	0.0	5,000	0.0	5,000
Total Program Changes	0.0	\$5,000	0.0	\$5,000	0.0	\$5,000
Fund Changes						
Amount Funded by 0555-001-3058-2025	0.0	5,000	0.0	5,000	0.0	5,000
Net Impact to Item	0.0	\$5,000	0.0	\$5,000	0.0	\$5,000

Department of Finance
2025-26
Final Change Book

0555-001-3058-2025
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-042-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-15,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-15,000	0.0	\$0	0.0	\$0
Program Changes						
0340 Support	0.0	-15,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-15,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0555-001-3058-2025	0.0	-15,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-15,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0555-001-3058-2025
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-043-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.1	-20,000	0.0	0	0.0	0
Total Category Changes	-0.1	\$-20,000	0.0	\$0	0.0	\$0
Program Changes						
0340 Support	-0.1	-20,000	0.0	0	0.0	0
Total Program Changes	-0.1	\$-20,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0555-001-3058-2025	-0.1	-20,000	0.0	0	0.0	0
Net Impact to Item	-0.1	\$-20,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0555-001-3237-2025
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-038-BCP-2025-MR

Legal Resources to Respond to Federal Actions

Summary:	May Revision		Conference Committee		Enacted Budget	
	Ongoing resources to respond to federal legal challenges to environmental laws and regulations.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	8,000	0.0	8,000	0.0	8,000
Staff Benefits	0.0	4,000	0.0	4,000	0.0	4,000
Total Category Changes	0.0	\$12,000	0.0	\$12,000	0.0	\$12,000
Program Changes						
0340 Support	0.0	12,000	0.0	12,000	0.0	12,000
Total Program Changes	0.0	\$12,000	0.0	\$12,000	0.0	\$12,000
Fund Changes						
Amount Funded by 0555-001-3237-2025	0.0	12,000	0.0	12,000	0.0	12,000
Net Impact to Item	0.0	\$12,000	0.0	\$12,000	0.0	\$12,000

Department of Finance
2025-26
Final Change Book

0555-490-0000-2025
PROP 98: N

DEPT: Secretary for Environmental Protection

0555-039-BCP-2025-MR

California Environmental Protection Agency (CalEPA) Bond and
Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	Extend the encumbrance period to cover contract costs associated with audio-visual equipment updates for CalEPA and its Boards, Departments, and Offices.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

0555-495-0000-2025
PROP 98: N

DEPT: Secretary for Environmental Protection

0555-039-BCP-2025-MR

California Environmental Protection Agency (CalEPA) Bond and
Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	Extend the encumbrance period to cover contract costs associated with audio-visual equipment updates for CalEPA and its Boards, Departments, and Offices.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

0559-001-0001-2025
PROP 98: N

DEPT: Secretary for Labor and Workforce Development Agency
STATE OPERATIONS

0559-009-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	-114,000	0.0	-114,000	0.0	-114,000
Staff Benefits	0.0	-69,000	0.0	-69,000	0.0	-69,000
Total Category Changes	-1.0	\$-183,000	0.0	\$-183,000	0.0	\$-183,000
Program Changes						
0350 Office of the Secretary of Labor and Workforce Development	-1.0	-183,000	0.0	-183,000	0.0	-183,000
Total Program Changes	-1.0	\$-183,000	0.0	\$-183,000	0.0	\$-183,000
Fund Changes						
Amount Funded by 0559-001-0001-2025	-1.0	-183,000	0.0	-183,000	0.0	-183,000
Net Impact to Item	-1.0	\$-183,000	0.0	\$-183,000	0.0	\$-183,000

Department of Finance
2025-26
Final Change Book

0559-001-0001-2025
PROP 98: N

DEPT: Secretary for Labor and Workforce Development Agency
STATE OPERATIONS

0559-010-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-36,000	0.0	-36,000	0.0	-36,000
Staff Benefits	0.0	-16,000	0.0	-16,000	0.0	-16,000
Operating Expenses and Equipment	0.0	-97,000	0.0	-97,000	0.0	-97,000
Total Category Changes	0.0	\$-149,000	0.0	\$-149,000	0.0	\$-149,000
Program Changes						
0350 Office of the Secretary of Labor and Workforce Development	0.0	-149,000	0.0	-149,000	0.0	-149,000
Total Program Changes	0.0	\$-149,000	0.0	\$-149,000	0.0	\$-149,000
Fund Changes						
Amount Funded by 0559-001-0001-2025	0.0	-149,000	0.0	-149,000	0.0	-149,000
Net Impact to Item	0.0	\$-149,000	0.0	\$-149,000	0.0	\$-149,000

Department of Finance
2025-26
Final Change Book

0559-001-3078-2025
PROP 98: N

DEPT: Secretary for Labor and Workforce Development Agency
STATE OPERATIONS

0559-009-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	-167,000	0.0	0	0.0	0
Staff Benefits	0.0	-91,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-258,000	0.0	\$0	0.0	\$0
Program Changes						
0350 Office of the Secretary of Labor and Workforce Development	-1.0	-258,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-258,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0559-001-3078-2025	-1.0	-258,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-258,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0559-001-3078-2025
PROP 98: N

DEPT: Secretary for Labor and Workforce Development Agency
STATE OPERATIONS

0559-010-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-183,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-183,000	0.0	\$0	0.0	\$0
Program Changes						
0350 Office of the Secretary of Labor and Workforce Development	0.0	-183,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-183,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0559-001-3078-2025	0.0	-183,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-183,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0559-002-0001-2025
PROP 98: N**

**DEPT: Secretary for Labor and Workforce Development Agency
STATE OPERATIONS**

0559-025-BCP-2025-MR

**General Fund Solution: Regional Coordination for Career
Education**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reduction of \$3 million General Fund included in the 2025-26 Governor's Budget to support regional coordination for career education.		The Legislature rejected the proposal.		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	-3,000,000	0.0	0	0.0	-3,000,000
Total Category Changes			0.0	\$-3,000,000	0.0	\$0	0.0	\$-3,000,000
Program Changes								
0350 Office of the Secretary of Labor and Workforce Development			0.0	-3,000,000	0.0	0	0.0	-3,000,000
Total Program Changes			0.0	\$-3,000,000	0.0	\$0	0.0	\$-3,000,000
Fund Changes								
Amount Funded by 0559-002-0001-2025			0.0	-3,000,000	0.0	0	0.0	-3,000,000
Net Impact to Item			0.0	\$-3,000,000	0.0	\$0	0.0	\$-3,000,000

Department of Finance
2025-26
Final Change Book

0559-011-3078-2025
PROP 98: N

DEPT: Secretary for Labor and Workforce Development Agency
STATE OPERATIONS

0559-019-BCP-2025-MR

General Fund Solution: Loan from Labor and Workforce
Development Fund to General Fund

	May Revision		Conference Committee		Enacted Budget	
Summary:	Loan of \$400 million from Labor and Workforce Development Fund to the General Fund.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	(400,000,000)	0.0	(400,000,000)	0.0	(400,000,000)
Total Category Changes	0.0	\$(400,000,000)	0.0	\$(400,000,000)	0.0	\$(400,000,000)
Program Changes						
0350 Office of the Secretary of Labor and Workforce Development	0.0	(400,000,000)	0.0	(400,000,000)	0.0	(400,000,000)
Total Program Changes	0.0	\$(400,000,000)	0.0	\$(400,000,000)	0.0	\$(400,000,000)
Fund Changes						
Amount Funded by 0559-011-3078-2025	0.0	(400,000,000)	0.0	(400,000,000)	0.0	(400,000,000)
Net Impact to Item	0.0	\$(400,000,000)	0.0	\$(400,000,000)	0.0	\$(400,000,000)

Department of Finance
2025-26
Final Change Book

0650-001-0001-2025
PROP 98: N

DEPT: Governor's Office of Land Use and Climate Innovation
STATE OPERATIONS

0650-068-BCP-2025-MR

Technical Adjustment: Reimbursement Authority

	Summary:	May Revision	Conference Committee	Enacted Budget			
		This proposal increases reimbursement authority to reflect an interagency agreement with the Governor's Office of Service and Community Engagement which is anticipated to continue on an ongoing basis.	Approved as Budgeted	Approved as Budgeted			
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	3,350,000	0.0	3,350,000	0.0	3,350,000
Total Category Changes		0.0	\$3,350,000	0.0	\$3,350,000	0.0	\$3,350,000
Program Changes							
0360 State Planning & Policy Development		0.0	3,350,000	0.0	3,350,000	0.0	3,350,000
Total Program Changes		0.0	\$3,350,000	0.0	\$3,350,000	0.0	\$3,350,000
Fund Changes							
Amount Funded by 0650-001-0001-2025		0.0	3,350,000	0.0	3,350,000	0.0	3,350,000
Reimbursements to 0360 State Planning & Policy Development		0.0	-3,350,000	0.0	-3,350,000	0.0	-3,350,000
Net Impact to Item		0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0650-001-0001-2025
PROP 98: N

DEPT: Governor's Office of Land Use and Climate Innovation
STATE OPERATIONS

0650-074-BCP-2025-MR

Withdrawal of California Education Learning Lab

	Summary:	May Revision	Conference Committee	Enacted Budget
		Withdraws the Governor's Budget proposal to shift the California Education Learning Lab from the Governor's Office of Land Use and Climate Innovation to the Government Operations Agency.	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Salaries and Wages		1.00	1.00	1.00
Operating Expenses and Equipment		0.05,500,000	0.05,500,000	0.05,500,000
Total Category Changes		1.0\$5,500,000	1.0\$5,500,000	1.0\$5,500,000
Program Changes				
0360 State Planning & Policy Development		1.05,500,000	1.05,500,000	1.05,500,000
Total Program Changes		1.0\$5,500,000	1.0\$5,500,000	1.0\$5,500,000
Fund Changes				
Amount Funded by 0650-001-0001-2025		1.05,500,000	1.05,500,000	1.05,500,000
Net Impact to Item		1.0\$5,500,000	1.0\$5,500,000	1.0\$5,500,000

Department of Finance
2025-26
Final Change Book

0650-001-0001-2025
PROP 98: N

DEPT: Governor's Office of Land Use and Climate Innovation
STATE OPERATIONS

0650-075-BCP-2025-MR

General Fund Solution: California Education Learning Lab

	May Revision		Conference Committee		Enacted Budget	
Summary:	Due to lower revenue projections and a resulting increase in the budget problem, the Administration proposes reductions to assist in closing the projected shortfall.		The Legislature modified the Administration's proposal by delaying the reduction to 2026-27.		The Legislature modified the Administration's proposal by delaying the reduction to 2026-27.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-5,250,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-5,250,000	0.0	\$0	0.0	\$0
Program Changes						
0360 State Planning & Policy Development	0.0	-5,250,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-5,250,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0650-001-0001-2025	0.0	-5,250,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-5,250,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0650-001-0890-2025
PROP 98: N

DEPT: Governor's Office of Land Use and Climate Innovation
STATE OPERATIONS

0650-067-BCP-2025-MR

Technical Adjustment: Federal Trust Fund Authority

		May Revision		Conference Committee		Enacted Budget	
	Summary:	This proposal increases federal trust fund authority to reflect existing and anticipated federal awards.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	1,100,000	0.0	1,100,000	0.0	1,100,000
Total Category Changes		0.0	\$1,100,000	0.0	\$1,100,000	0.0	\$1,100,000
Program Changes							
0360 State Planning & Policy Development		0.0	1,100,000	0.0	1,100,000	0.0	1,100,000
Total Program Changes		0.0	\$1,100,000	0.0	\$1,100,000	0.0	\$1,100,000
Fund Changes							
Amount Funded by 0650-001-0890-2025		0.0	1,100,000	0.0	1,100,000	0.0	1,100,000
Net Impact to Item		0.0	\$1,100,000	0.0	\$1,100,000	0.0	\$1,100,000

Department of Finance
2025-26
Final Change Book

0650-001-6093-2025
PROP 98: N

DEPT: Governor's Office of Land Use and Climate Innovation
STATE OPERATIONS

0650-037-BCP-2025-GB

Climate Bond (Proposition 4): Extreme Heat and Community
Resilience Program

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	1,050,000	0.0	0	0.0	0
Total Category Changes	0.0	\$1,050,000	0.0	\$0	0.0	\$0
Program Changes						
0360 State Planning & Policy Development	0.0	1,050,000	0.0	0	0.0	0
Total Program Changes	0.0	\$1,050,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0650-001-6093-2025	0.0	1,050,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$1,050,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0650-001-6093-2025
PROP 98: N

DEPT: Governor's Office of Land Use and Climate Innovation
STATE OPERATIONS

0650-039-BCP-2025-GB

Climate Bond (Proposition 4): Community Resilience Centers

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	284,000	0.0	0	0.0	0
Total Category Changes	0.0	\$284,000	0.0	\$0	0.0	\$0
Program Changes						
0370 Strategic Growth Council	0.0	284,000	0.0	0	0.0	0
Total Program Changes	0.0	\$284,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0650-001-6093-2025	0.0	284,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$284,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0650-001-6093-2025
PROP 98: N

DEPT: Governor's Office of Land Use and Climate Innovation
STATE OPERATIONS

0650-065-BCP-2025-MR

Climate Bond (Proposition 4) Implementation Positions

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal includes permanent positions to implement the Climate Bond (Proposition 4).		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	4.0	355,000	0.0	0	0.0	0
Staff Benefits	0.0	209,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-564,000	0.0	0	0.0	0
Total Category Changes	4.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
0360 State Planning & Policy Development	2.0	0	0.0	0	0.0	0
0370 Strategic Growth Council	2.0	0	0.0	0	0.0	0
Total Program Changes	4.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0650-001-6093-2025	4.0	0	0.0	0	0.0	0
Net Impact to Item	4.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0650-101-0890-2025
PROP 98: N

DEPT: Governor's Office of Land Use and Climate Innovation
LOCAL ASSISTANCE

0650-067-BCP-2025-MR

Technical Adjustment: Federal Trust Fund Authority

		May Revision		Conference Committee		Enacted Budget	
	Summary:	This proposal increases federal trust fund authority to reflect existing and anticipated federal awards.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	1,800,000	0.0	1,800,000	0.0	1,800,000
Total Category Changes		0.0	\$1,800,000	0.0	\$1,800,000	0.0	\$1,800,000
Program Changes							
0360 State Planning & Policy Development		0.0	1,800,000	0.0	1,800,000	0.0	1,800,000
Total Program Changes		0.0	\$1,800,000	0.0	\$1,800,000	0.0	\$1,800,000
Fund Changes							
Amount Funded by 0650-101-0890-2025		0.0	1,800,000	0.0	1,800,000	0.0	1,800,000
Net Impact to Item		0.0	\$1,800,000	0.0	\$1,800,000	0.0	\$1,800,000

Department of Finance
2025-26
Final Change Book

0650-101-6093-2025
PROP 98: N

DEPT: Governor's Office of Land Use and Climate Innovation
LOCAL ASSISTANCE

0650-037-BCP-2025-GB

Climate Bond (Proposition 4): Extreme Heat and Community
Resilience Program

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	15,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$15,000,000	0.0	\$0	0.0	\$0
Program Changes						
0360 State Planning & Policy Development	0.0	15,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$15,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0650-101-6093-2025	0.0	15,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$15,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0650-101-6093-2025
PROP 98: N

DEPT: Governor's Office of Land Use and Climate Innovation
LOCAL ASSISTANCE

0650-039-BCP-2025-GB

Climate Bond (Proposition 4): Community Resilience Centers

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	500,000	0.0	0	0.0	0
Total Category Changes	0.0	\$500,000	0.0	\$0	0.0	\$0
Program Changes						
0370 Strategic Growth Council	0.0	500,000	0.0	0	0.0	0
Total Program Changes	0.0	\$500,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0650-101-6093-2025	0.0	500,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$500,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0650-101-6093-2025
PROP 98: N

DEPT: Governor's Office of Land Use and Climate Innovation
LOCAL ASSISTANCE

0650-066-BCP-2025-MR

Climate Bond (Proposition 4) Transformative Climate
Communities Program Adjustment for Technical Assistance

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal accelerates Transformative Climate Communities Program funding for technical assistance to 2025-26.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	500,000	0.0	0	0.0	0
Total Category Changes	0.0	\$500,000	0.0	\$0	0.0	\$0
Program Changes						
0370 Strategic Growth Council	0.0	500,000	0.0	0	0.0	0
Total Program Changes	0.0	\$500,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0650-101-6093-2025	0.0	500,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$500,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0650-490-0000-2025
PROP 98: N

DEPT: Governor's Office of Land Use and Climate Innovation

0650-051-BCP-2025-MR

Technical Adjustment: Reappropriation of CEQAnet 3.0 Funding

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal reappropriates funding for the CEQAnet 3.0 project.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

0650-490-0000-2025
PROP 98: N

DEPT: Governor's Office of Land Use and Climate Innovation

0650-069-BCP-2025-MR

Technical Adjustment: General Fund Solutions Approved in 2024-25 Budget

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal makes various technical adjustments to reflect General Fund solutions approved as part of the 2024-25 budget.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

0650-495-0000-2025
PROP 98: N

DEPT: Governor's Office of Land Use and Climate Innovation

0650-069-BCP-2025-MR

Technical Adjustment: General Fund Solutions Approved in 2024-25 Budget

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal makes various technical adjustments to reflect General Fund solutions approved as part of the 2024-25 budget.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

0650-501-0995-2025
PROP 98: N

DEPT: Governor's Office of Land Use and Climate Innovation
STATE OPERATIONS

0650-068-BCP-2025-MR

Technical Adjustment: Reimbursement Authority

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal increases reimbursement authority to reflect an interagency agreement with the Governor's Office of Service and Community Engagement which is anticipated to continue on an ongoing basis.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	3,350,000	0.0	3,350,000	0.0	3,350,000
Total Category Changes	0.0	\$3,350,000	0.0	\$3,350,000	0.0	\$3,350,000
Program Changes						
0360 State Planning & Policy Development	0.0	3,350,000	0.0	3,350,000	0.0	3,350,000
Total Program Changes	0.0	\$3,350,000	0.0	\$3,350,000	0.0	\$3,350,000
Fund Changes						
Amount Funded by 0650-501-0995-2025	0.0	3,350,000	0.0	3,350,000	0.0	3,350,000
Net Impact to Item	0.0	\$3,350,000	0.0	\$3,350,000	0.0	\$3,350,000

**Department of Finance
2025-26
Final Change Book**

0650-601-3228-2015
PROP 98: N

DEPT: Governor's Office of Land Use and Climate Innovation
LOCAL ASSISTANCE

0650-049-BBA-2025-MR

GGRF Adjustment for May Revision

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-141,000,000	0.0	-141,000,000	0.0	-141,000,000
Total Category Changes	0.0	\$-141,000,000	0.0	\$-141,000,000	0.0	\$-141,000,000
Program Changes						
0370 Strategic Growth Council	0.0	-141,000,000	0.0	-141,000,000	0.0	-141,000,000
Total Program Changes	0.0	\$-141,000,000	0.0	\$-141,000,000	0.0	\$-141,000,000
Fund Changes						
Amount Funded by 0650-601-3228-2015	0.0	-141,000,000	0.0	-141,000,000	0.0	-141,000,000
Net Impact to Item	0.0	\$-141,000,000	0.0	\$-141,000,000	0.0	\$-141,000,000

**Department of Finance
2025-26
Final Change Book**

0650-601-3228-2015
PROP 98: N

DEPT: Governor's Office of Land Use and Climate Innovation
LOCAL ASSISTANCE

0650-076-BBA-2025-MR

GGRF Adjustment for May Revision – Cap-and-Invest

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Grants and Subventions	0.0	67,000,000	0.0	67,000,000	0.0	67,000,000
Total Category Changes	0.0	\$67,000,000	0.0	\$67,000,000	0.0	\$67,000,000
 Program Changes						
0370 Strategic Growth Council	0.0	67,000,000	0.0	67,000,000	0.0	67,000,000
Total Program Changes	0.0	\$67,000,000	0.0	\$67,000,000	0.0	\$67,000,000
 Fund Changes						
Amount Funded by 0650-601-3228-2015	0.0	67,000,000	0.0	67,000,000	0.0	67,000,000
Net Impact to Item	0.0	\$67,000,000	0.0	\$67,000,000	0.0	\$67,000,000

**Department of Finance
2025-26
Final Change Book**

0650-601-3228-2015
PROP 98: N

DEPT: Governor's Office of Land Use and Climate Innovation
LOCAL ASSISTANCE

0650-077-BBA-2025-L

GGRF Adjustment for 2025 BA Enactment - Cap-and-Invest

	May Revision		Conference Committee		Enacted Budget	
	Summary:				Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	-69,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-69,000,000
Program Changes						
0370 Strategic Growth Council	0.0	0	0.0	0	0.0	-69,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-69,000,000
Fund Changes						
Amount Funded by 0650-601-3228-2015	0.0	0	0.0	0	0.0	-69,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-69,000,000

Department of Finance
2025-26
Final Change Book

0680-001-0001-2025
PROP 98: N

DEPT: Governor's Office of Service and Community Engagement
STATE OPERATIONS

0680-020-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-874,000	0.0	-874,000	0.0	-874,000
Total Category Changes	0.0	\$-874,000	0.0	\$-874,000	0.0	\$-874,000
Program Changes						
0372 California Volunteers	0.0	-874,000	0.0	-874,000	0.0	-874,000
Total Program Changes	0.0	\$-874,000	0.0	\$-874,000	0.0	\$-874,000
Fund Changes						
Amount Funded by 0680-001-0001-2025	0.0	-874,000	0.0	-874,000	0.0	-874,000
Net Impact to Item	0.0	\$-874,000	0.0	\$-874,000	0.0	\$-874,000

Department of Finance
2025-26
Final Change Book

0680-001-0001-2025
PROP 98: N

DEPT: Governor's Office of Service and Community Engagement
STATE OPERATIONS

0680-023-BBA-2025-MR

Technical Adjustment: Category Realignment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-12,611,000	0.0	-12,611,000	0.0	-12,611,000
Special Items of Expense	0.0	-4,972,000	0.0	-4,972,000	0.0	-4,972,000
Grants and Subventions	0.0	17,583,000	0.0	17,583,000	0.0	17,583,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
0372 California Volunteers	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0680-001-0001-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0680-001-0001-2025
PROP 98: N

DEPT: Governor's Office of Service and Community Engagement
STATE OPERATIONS

0680-024-BCP-2025-MR

GGRF Multiyear Discretionary Plan Reductions: California Climate
Action Corps (Fund Shift)

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reduce discretionary funding from the Greenhouse Gas Reduction Fund as part of the Cap-and-Trade Reauthorization proposal.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.		The Legislature agreed to a compromise to fund the California Climate Action Corps from the General Fund.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0	0.0	9,383,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$9,383,000
Program Changes								
0372 California Volunteers	0.0	0	0.0	0	0.0	0	0.0	9,383,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$9,383,000
Fund Changes								
Amount Funded by 0680-001-0001-2025	0.0	0	0.0	0	0.0	0	0.0	9,383,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$9,383,000

Department of Finance
2025-26
Final Change Book

0680-001-0001-2025
PROP 98: N

DEPT: Governor's Office of Service and Community Engagement
STATE OPERATIONS

0680-026-BCP-2025-L

General Fund Solution: Office of Community Partnerships and
Strategic Communications

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved a reduction to the Office of Community Partnerships and Strategic Communications to assist in closing the projected budget shortfall.		The Legislature withdrew the proposal to reduce the Office of Community Partnerships and Strategic Communications.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	-29.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	-15,396,000	0.0	0
Total Category Changes	0.0	\$0	-29.0	\$-15,396,000	0.0	\$0
Program Changes						
0373 Office of Community Partnerships and Strategic Communications	0.0	0	-29.0	-15,396,000	0.0	0
Total Program Changes	0.0	\$0	-29.0	\$-15,396,000	0.0	\$0
Fund Changes						
Amount Funded by 0680-001-0001-2025	0.0	0	-29.0	-15,396,000	0.0	0
Net Impact to Item	0.0	\$0	-29.0	\$-15,396,000	0.0	\$0

Department of Finance
2025-26
Final Change Book

0680-001-0001-2025
PROP 98: N

DEPT: Governor's Office of Service and Community Engagement
STATE OPERATIONS

0680-027-BCP-2025-L

General Fund Solution: Youth Corps Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved ongoing reductions to the Youth Corps Program to assist in closing the projected budget shortfall.		The Legislature withdrew the proposal to reduce Youth Corps.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	-17,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$-17,000,000	0.0	\$0
Program Changes						
0372 California Volunteers	0.0	0	0.0	-17,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$-17,000,000	0.0	\$0
Fund Changes						
Amount Funded by 0680-001-0001-2025	0.0	0	0.0	-17,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$-17,000,000	0.0	\$0

Department of Finance
2025-26
Final Change Book

0680-001-3228-2025
PROP 98: N

DEPT: Governor's Office of Service and Community Engagement
STATE OPERATIONS

0680-024-BCP-2025-MR

GGRF Multiyear Discretionary Plan Reductions: California Climate
Action Corps (Fund Shift)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reduce discretionary funding from the Greenhouse Gas Reduction Fund as part of the Cap-and-Trade Reauthorization proposal.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.		The Legislature agreed to a compromise to fund the California Climate Action Corps from the General Fund.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-9,383,000	0.0	-9,383,000	0.0	-9,383,000
Total Category Changes	0.0	\$-9,383,000	0.0	\$-9,383,000	0.0	\$-9,383,000
Program Changes						
0372 California Volunteers	0.0	-9,383,000	0.0	-9,383,000	0.0	-9,383,000
Total Program Changes	0.0	\$-9,383,000	0.0	\$-9,383,000	0.0	\$-9,383,000
Fund Changes						
Amount Funded by 0680-001-3228-2025	0.0	-9,383,000	0.0	-9,383,000	0.0	-9,383,000
Net Impact to Item	0.0	\$-9,383,000	0.0	\$-9,383,000	0.0	\$-9,383,000

Department of Finance
2025-26
Final Change Book

0680-101-0001-2025
PROP 98: N

DEPT: Governor's Office of Service and Community Engagement
LOCAL ASSISTANCE

0680-028-BCP-2025-L

Student Success Coach Grant Program

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Budget includes \$5 million one-time General Fund for the California Student Success Coach Grant Program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Program Changes						
0372 California Volunteers	0.0	0	0.0	0	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Fund Changes						
Amount Funded by 0680-101-0001-2025	0.0	0	0.0	0	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$5,000,000

Department of Finance
2025-26
Final Change Book

0690-001-0001-2025
PROP 98: N

DEPT: Office of Emergency Services
STATE OPERATIONS

0690-146-BBA-2025-MR

Fire Fleet Vehicle Acquisition Technical Adjustment

	May Revision		Conference Committee		Enacted Budget	
	Summary:	This proposal is a technical adjustment to separate ongoing baseline funding for fire fleet vehicle acquisition into its own item.	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars		PositionsWhole Dollars		PositionsWhole Dollars
Operating Expenses and Equipment		0.0-6,622,000		0.0-6,622,000		0.0-6,622,000
Total Category Changes		0.0\$-6,622,000		0.0\$-6,622,000		0.0\$-6,622,000
Program Changes						
0380 Emergency Management Services		0.0-6,622,000		0.0-6,622,000		0.0-6,622,000
Total Program Changes		0.0\$-6,622,000		0.0\$-6,622,000		0.0\$-6,622,000
Fund Changes						
Amount Funded by 0690-001-0001-2025		0.0-6,622,000		0.0-6,622,000		0.0-6,622,000
Net Impact to Item		0.0\$-6,622,000		0.0\$-6,622,000		0.0\$-6,622,000

Department of Finance
2025-26
Final Change Book

0690-001-0022-2025
PROP 98: N

DEPT: Office of Emergency Services
STATE OPERATIONS

0690-137-BCP-2025-MR

State Emergency Telephone Number Account Augmentation
Authority

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal provides one-time State Emergency Telephone Number Account (SETNA) authority for the Next Generation 9-1-1 Program.	The Legislature proposed alternative Budget Bill Language.	The Legislature proposed alternative Budget Bill Language.

Department of Finance
2025-26
Final Change Book

0690-001-0029-2025
PROP 98: N

DEPT: Office of Emergency Services
STATE OPERATIONS

0690-116-BBA-2025-MR

Nuclear Planning Assessment Special Account Technical
Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	15,000	0.0	15,000	0.0	15,000
Total Category Changes	0.0	\$15,000	0.0	\$15,000	0.0	\$15,000
Program Changes						
0380 Emergency Management Services	0.0	15,000	0.0	15,000	0.0	15,000
Total Program Changes	0.0	\$15,000	0.0	\$15,000	0.0	\$15,000
Fund Changes						
Amount Funded by 0690-001-0029-2025	0.0	15,000	0.0	15,000	0.0	15,000
Net Impact to Item	0.0	\$15,000	0.0	\$15,000	0.0	\$15,000

Department of Finance
2025-26
Final Change Book

0690-001-0890-2025
PROP 98: N

DEPT: Office of Emergency Services
STATE OPERATIONS

0690-100-BCP-2025-MR

State and Local Cybersecurity Grant Program Funding Authority

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides one-time Federal Trust Fund authority for the State and Local Cybersecurity Grant Program.		The Legislature proposed alternative Budget Bill Language.		The Legislature proposed alternative Budget Bill Language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	605,000	0.0	605,000	0.0	605,000
Total Category Changes	0.0	\$605,000	0.0	\$605,000	0.0	\$605,000
Program Changes						
0385 Special Programs and Grant Management	0.0	605,000	0.0	605,000	0.0	605,000
Total Program Changes	0.0	\$605,000	0.0	\$605,000	0.0	\$605,000
Fund Changes						
Amount Funded by 0690-001-0890-2025	0.0	605,000	0.0	605,000	0.0	605,000
Net Impact to Item	0.0	\$605,000	0.0	\$605,000	0.0	\$605,000

Department of Finance
2025-26
Final Change Book

0690-003-0001-2025
PROP 98: N

DEPT: Office of Emergency Services
STATE OPERATIONS

0690-146-BBA-2025-MR

Fire Fleet Vehicle Acquisition Technical Adjustment

	May Revision		Conference Committee		Enacted Budget	
	Summary:	This proposal is a technical adjustment to separate ongoing baseline funding for fire fleet vehicle acquisition into its own item.	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Operating Expenses and Equipment		0.06,622,000	0.06,622,000	0.06,622,000	0.06,622,000	0.06,622,000
Total Category Changes		0.0\$6,622,000	0.0\$6,622,000	0.0\$6,622,000	0.0\$6,622,000	0.0\$6,622,000
Program Changes						
0380 Emergency Management Services		0.06,622,000	0.06,622,000	0.06,622,000	0.06,622,000	0.06,622,000
Total Program Changes		0.0\$6,622,000	0.0\$6,622,000	0.0\$6,622,000	0.0\$6,622,000	0.0\$6,622,000
Fund Changes						
Amount Funded by 0690-003-0001-2025		0.06,622,000	0.06,622,000	0.06,622,000	0.06,622,000	0.06,622,000
Net Impact to Item		0.0\$6,622,000	0.0\$6,622,000	0.0\$6,622,000	0.0\$6,622,000	0.0\$6,622,000

Department of Finance
2025-26
Final Change Book

0690-005-0001-2025
PROP 98: N

DEPT: Office of Emergency Services
STATE OPERATIONS

0690-161-BCP-2025-L

Victims of Crime Act Supplemental Funding

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved \$100 million GF to supplement Victims of Crime Act (VOCA) funding for 2025-26.		The Legislature approved \$100 million GF to supplement Victims of Crime Act (VOCA) funding for 2025-26.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	3,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$3,000,000
Program Changes						
0385 Special Programs and Grant Management	0.0	0	0.0	0	0.0	3,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$3,000,000
Fund Changes						
Amount Funded by 0690-005-0001-2025	0.0	0	0.0	0	0.0	3,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$3,000,000

Department of Finance
2025-26
Final Change Book

0690-006-0890-2025
PROP 98: N

DEPT: Office of Emergency Services
STATE OPERATIONS

0690-015-BCP-2025-MR

Federal Authority Adjustment for Receipt of Federal Disaster Cost
Reimbursements

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides one-time Federal Trust Fund authority for the receipt of Federal Emergency Management Agency reimbursements.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	654,928,000	0.0	654,928,000	0.0	654,928,000
Total Category Changes	0.0	\$654,928,000	0.0	\$654,928,000	0.0	\$654,928,000
Program Changes						
0385 Special Programs and Grant Management	0.0	654,928,000	0.0	654,928,000	0.0	654,928,000
Total Program Changes	0.0	\$654,928,000	0.0	\$654,928,000	0.0	\$654,928,000
Fund Changes						
Amount Funded by 0690-006-0890-2025	0.0	654,928,000	0.0	654,928,000	0.0	654,928,000
Net Impact to Item	0.0	\$654,928,000	0.0	\$654,928,000	0.0	\$654,928,000

Department of Finance
2025-26
Final Change Book

0690-008-6093-2025
PROP 98: N

DEPT: Office of Emergency Services
STATE OPERATIONS

0690-081-BCP-2025-GB

Climate Bond (Proposition 4): Wildfire Mitigation Grant Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	409,000	0.0	0	0.0	0
Staff Benefits	0.0	230,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	411,000	0.0	0	0.0	0
Total Category Changes	0.0	\$1,050,000	0.0	\$0	0.0	\$0
Program Changes						
0385 Special Programs and Grant Management	0.0	1,050,000	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	123,000	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	-123,000	0.0	0	0.0	0
Total Program Changes	0.0	\$1,050,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0690-008-6093-2025	0.0	1,050,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$1,050,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0690-008-6093-2025
PROP 98: N

DEPT: Office of Emergency Services
STATE OPERATIONS

0690-102-BCP-2025-MR

Climate Bond (Proposition 4) Implementation Positions

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides 4 permanent position for Climate Bond (Proposition 4) implementation.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	4.0	0	0.0	0	0.0	0
Total Category Changes	4.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
0385 Special Programs and Grant Management	4.0	0	0.0	0	0.0	0
Total Program Changes	4.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0690-008-6093-2025	4.0	0	0.0	0	0.0	0
Net Impact to Item	4.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0690-101-0001-2025
PROP 98: N

DEPT: Office of Emergency Services
LOCAL ASSISTANCE

0690-053-BCP-2025-GB

California Internet Crimes Against Children Task Force

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved \$7 million ongoing for this program.		The Legislature approved \$7 million ongoing for this program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	5,000,000	0.0	7,000,000	0.0	7,000,000
Total Category Changes	0.0	\$5,000,000	0.0	\$7,000,000	0.0	\$7,000,000
Program Changes						
0385 Special Programs and Grant Management	0.0	5,000,000	0.0	7,000,000	0.0	7,000,000
Total Program Changes	0.0	\$5,000,000	0.0	\$7,000,000	0.0	\$7,000,000
Fund Changes						
Amount Funded by 0690-101-0001-2025	0.0	5,000,000	0.0	7,000,000	0.0	7,000,000
Net Impact to Item	0.0	\$5,000,000	0.0	\$7,000,000	0.0	\$7,000,000

Department of Finance
2025-26
Final Change Book

0690-101-0001-2025
PROP 98: N

DEPT: Office of Emergency Services
LOCAL ASSISTANCE

0690-143-BBA-2025-MR

Fire and Rescue Prepositioning Technical Adjustment

	May Revision		Conference Committee		Enacted Budget	
	Summary:	This proposal is a technical adjustment to separate ongoing baseline funding for the Fire and Rescue Preposition program into its own item.	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Grants and Subventions		0.0-25,000,000	0.0-25,000,000	0.0-25,000,000	0.0-25,000,000	0.0-25,000,000
Total Category Changes		0.0\$-25,000,000	0.0\$-25,000,000	0.0\$-25,000,000	0.0\$-25,000,000	0.0\$-25,000,000
Program Changes						
0380 Emergency Management Services		0.0-25,000,000	0.0-25,000,000	0.0-25,000,000	0.0-25,000,000	0.0-25,000,000
Total Program Changes		0.0\$-25,000,000	0.0\$-25,000,000	0.0\$-25,000,000	0.0\$-25,000,000	0.0\$-25,000,000
Fund Changes						
Amount Funded by 0690-101-0001-2025		0.0-25,000,000	0.0-25,000,000	0.0-25,000,000	0.0-25,000,000	0.0-25,000,000
Net Impact to Item		0.0\$-25,000,000	0.0\$-25,000,000	0.0\$-25,000,000	0.0\$-25,000,000	0.0\$-25,000,000

Department of Finance
2025-26
Final Change Book

0690-101-0022-2025
PROP 98: N

0690-137-BCP-2025-MR

DEPT: Office of Emergency Services
LOCAL ASSISTANCE

State Emergency Telephone Number Account Augmentation
Authority

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal provides one-time State Emergency Telephone Number Account (SETNA) authority for the Next Generation 9-1-1 Program.	The Legislature proposed alternative Budget Bill Language.	The Legislature proposed alternative Budget Bill Language.

Department of Finance
2025-26
Final Change Book

0690-101-0029-2025
PROP 98: N

DEPT: Office of Emergency Services
LOCAL ASSISTANCE

0690-116-BBA-2025-MR

Nuclear Planning Assessment Special Account Technical
Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	86,000	0.0	86,000	0.0	86,000
Total Category Changes	0.0	\$86,000	0.0	\$86,000	0.0	\$86,000
Program Changes						
0385 Special Programs and Grant Management	0.0	86,000	0.0	86,000	0.0	86,000
Total Program Changes	0.0	\$86,000	0.0	\$86,000	0.0	\$86,000
Fund Changes						
Amount Funded by 0690-101-0029-2025	0.0	86,000	0.0	86,000	0.0	86,000
Net Impact to Item	0.0	\$86,000	0.0	\$86,000	0.0	\$86,000

Department of Finance
2025-26
Final Change Book

0690-101-0890-2025
PROP 98: N

DEPT: Office of Emergency Services
LOCAL ASSISTANCE

0690-100-BCP-2025-MR

State and Local Cybersecurity Grant Program Funding Authority

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides one-time Federal Trust Fund authority for the State and Local Cybersecurity Grant Program.		The Legislature proposed alternative Budget Bill Language.		The Legislature proposed alternative Budget Bill Language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	11,498,000	0.0	11,498,000	0.0	11,498,000
Total Category Changes	0.0	\$11,498,000	0.0	\$11,498,000	0.0	\$11,498,000
Program Changes						
0385 Special Programs and Grant Management	0.0	11,498,000	0.0	11,498,000	0.0	11,498,000
Total Program Changes	0.0	\$11,498,000	0.0	\$11,498,000	0.0	\$11,498,000
Fund Changes						
Amount Funded by 0690-101-0890-2025	0.0	11,498,000	0.0	11,498,000	0.0	11,498,000
Net Impact to Item	0.0	\$11,498,000	0.0	\$11,498,000	0.0	\$11,498,000

Department of Finance
2025-26
Final Change Book

0690-102-0001-2025
PROP 98: N

DEPT: Office of Emergency Services
LOCAL ASSISTANCE

0690-143-BBA-2025-MR

Fire and Rescue Prepositioning Technical Adjustment

	Summary:	May Revision		Conference Committee		Enacted Budget	
		This proposal is a technical adjustment to separate ongoing baseline funding for the Fire and Rescue Preposition program into its own item.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
Total Category Changes		0.0	\$25,000,000	0.0	\$25,000,000	0.0	\$25,000,000
Program Changes							
0380 Emergency Management Services		0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
Total Program Changes		0.0	\$25,000,000	0.0	\$25,000,000	0.0	\$25,000,000
Fund Changes							
Amount Funded by 0690-102-0001-2025		0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
Net Impact to Item		0.0	\$25,000,000	0.0	\$25,000,000	0.0	\$25,000,000

Department of Finance
2025-26
Final Change Book

0690-104-0001-2025
PROP 98: N

DEPT: Office of Emergency Services
LOCAL ASSISTANCE

0690-162-BCP-2025-L

Family Justice Centers

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature approved \$10 million one-time General Fund for Family Justice Centers.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	10,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$10,000,000
Program Changes						
0385 Special Programs and Grant Management	0.0	0	0.0	0	0.0	10,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$10,000,000
Fund Changes						
Amount Funded by 0690-104-0001-2025	0.0	0	0.0	0	0.0	10,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$10,000,000

Department of Finance
2025-26
Final Change Book

0690-104-0001-2025
PROP 98: N

DEPT: Office of Emergency Services
LOCAL ASSISTANCE

0690-163-BCP-2025-L

World Cup Security Funding - Bay Area and Los Angeles

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	10,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$10,000,000
Program Changes						
0385 Special Programs and Grant Management	0.0	0	0.0	0	0.0	10,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$10,000,000
Fund Changes						
Amount Funded by 0690-104-0001-2025	0.0	0	0.0	0	0.0	10,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$10,000,000

The Legislature approved \$10 million one-time General Fund for World Cup security in the Bay Area and Los Angeles.

Department of Finance
2025-26
Final Change Book

0690-104-0001-2025
PROP 98: N

DEPT: Office of Emergency Services
LOCAL ASSISTANCE

0690-164-BCP-2025-L

Mid Valley Regional Fire Training Center Upgrade and Expansion

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Program Changes						
0385 Special Programs and Grant Management	0.0	0	0.0	0	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Fund Changes						
Amount Funded by 0690-104-0001-2025	0.0	0	0.0	0	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$5,000,000

The Legislature approved \$5 million one-time General Fund to upgrade and expand the Mid Valley Regional Fire Training Center.

Department of Finance
2025-26
Final Change Book

0690-104-0001-2025
PROP 98: N

DEPT: Office of Emergency Services
LOCAL ASSISTANCE

0690-165-BCP-2025-L

Mendocino County: Covelo Fire Hydrant System

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature approved \$150,000 one-time General Fund for a fire hydrant system in the town of Covelo in Mendocino County.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	150,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$150,000
Program Changes						
0385 Special Programs and Grant Management	0.0	0	0.0	0	0.0	150,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$150,000
Fund Changes						
Amount Funded by 0690-104-0001-2025	0.0	0	0.0	0	0.0	150,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$150,000

Department of Finance
2025-26
Final Change Book

0690-105-0001-2025
PROP 98: N

DEPT: Office of Emergency Services
LOCAL ASSISTANCE

0690-161-BCP-2025-L

Victims of Crime Act Supplemental Funding

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved \$100 million GF to supplement Victims of Crime Act (VOCA) funding for 2025-26.		The Legislature approved \$100 million GF to supplement Victims of Crime Act (VOCA) funding for 2025-26.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	100,000,000	0.0	97,000,000
Total Category Changes	0.0	\$0	0.0	\$100,000,000	0.0	\$97,000,000
Program Changes						
0385 Special Programs and Grant Management	0.0	0	0.0	100,000,000	0.0	97,000,000
Total Program Changes	0.0	\$0	0.0	\$100,000,000	0.0	\$97,000,000
Fund Changes						
Amount Funded by 0690-105-0001-2025	0.0	0	0.0	100,000,000	0.0	97,000,000
Net Impact to Item	0.0	\$0	0.0	\$100,000,000	0.0	\$97,000,000

Department of Finance
2025-26
Final Change Book

0690-106-0890-2025
PROP 98: N

DEPT: Office of Emergency Services
LOCAL ASSISTANCE

0690-015-BCP-2025-MR

Federal Authority Adjustment for Receipt of Federal Disaster Cost
Reimbursements

	Summary:	May Revision		Conference Committee		Enacted Budget	
		This proposal provides one-time Federal Trust Fund authority for the receipt of Federal Emergency Management Agency reimbursements.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	573,072,000	0.0	573,072,000	0.0	573,072,000
Total Category Changes		0.0	\$573,072,000	0.0	\$573,072,000	0.0	\$573,072,000
Program Changes							
0385 Special Programs and Grant Management		0.0	573,072,000	0.0	573,072,000	0.0	573,072,000
Total Program Changes		0.0	\$573,072,000	0.0	\$573,072,000	0.0	\$573,072,000
Fund Changes							
Amount Funded by 0690-106-0890-2025		0.0	573,072,000	0.0	573,072,000	0.0	573,072,000
Net Impact to Item		0.0	\$573,072,000	0.0	\$573,072,000	0.0	\$573,072,000

Department of Finance
2025-26
Final Change Book

0690-108-6093-2025
PROP 98: N

DEPT: Office of Emergency Services
LOCAL ASSISTANCE

0690-081-BCP-2025-GB

Climate Bond (Proposition 4): Wildfire Mitigation Grant Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	8,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$8,000,000	0.0	\$0	0.0	\$0
Program Changes						
0385 Special Programs and Grant Management	0.0	8,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$8,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0690-108-6093-2025	0.0	8,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$8,000,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0690-301-0001-2022
PROP 98: N**

**DEPT: Office of Emergency Services
CAPITAL OUTLAY**

0690-121-COBCP-2025-MR

Mather: State Operations Center Modification, Reappropriation

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Reappropriate construction authority.		Approved as Budgeted		Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Capital Outlay		0.0	7,236,000	0.0	7,236,000	0.0	7,236,000
Total Category Changes		0.0	\$7,236,000	0.0	\$7,236,000	0.0	\$7,236,000
Program Changes							
0405 Capital Outlay		0.0	7,236,000	0.0	7,236,000	0.0	7,236,000
Total Program Changes		0.0	\$7,236,000	0.0	\$7,236,000	0.0	\$7,236,000
Project Changes							
0006751 Mather: State Operations Center Modification		0.0	7,236,000	0.0	7,236,000	0.0	7,236,000
Construction		0.0	7,236,000	0.0	7,236,000	0.0	7,236,000
Total Project Changes		0.0	\$7,236,000	0.0	\$7,236,000	0.0	\$7,236,000
Fund Changes							
Amount Funded by 0690-301-0001-2022		0.0	7,236,000	0.0	7,236,000	0.0	7,236,000
Net Impact to Item		0.0	\$7,236,000	0.0	\$7,236,000	0.0	\$7,236,000

**Department of Finance
2025-26
Final Change Book**

**0690-301-0001-2025
PROP 98: N**

**DEPT: Office of Emergency Services
CAPITAL OUTLAY**

0690-120-COBCP-2025-MR

**Relocation of Red Mountain Communications Site, Revert and
Fund New Construction**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Revert current construction authority and fund new.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Capital Outlay			0.0	40,145,000	0.0	40,145,000	0.0	40,145,000
Total Category Changes			0.0	\$40,145,000	0.0	\$40,145,000	0.0	\$40,145,000
Program Changes								
0405 Capital Outlay			0.0	40,145,000	0.0	40,145,000	0.0	40,145,000
Total Program Changes			0.0	\$40,145,000	0.0	\$40,145,000	0.0	\$40,145,000
Project Changes								
0000121 Relocation of Red Mountain Communications Site, Del Norte County Construction			0.0	40,145,000	0.0	40,145,000	0.0	40,145,000
Total Project Changes			0.0	\$40,145,000	0.0	\$40,145,000	0.0	\$40,145,000
Fund Changes								
Amount Funded by 0690-301-0001-2025			0.0	40,145,000	0.0	40,145,000	0.0	40,145,000
Net Impact to Item			0.0	\$40,145,000	0.0	\$40,145,000	0.0	\$40,145,000

Department of Finance
2025-26
Final Change Book

0690-490-0000-2025
PROP 98: N

DEPT: Office of Emergency Services

0690-160-BCP-2025-L

Partial Reappropriation of Law Enforcement Mutual Aid

	May Revision	Conference Committee	Enacted Budget
Summary:		Of the \$23,704,000 General Fund requested for reappropriation of Law Enforcement Mutual Aid, the Legislature has only approved \$1,704,000, reverting the remainder.	Of the remaining General Fund balance of the appropriation for Law Enforcement Mutual Aid being requested for reappropriation, the Legislature has only approved \$10,000,000.

Department of Finance
2025-26
Final Change Book

0690-491-0000-2025
PROP 98: N

DEPT: Office of Emergency Services

0690-121-COBCP-2025-MR

Mather: State Operations Center Modification, Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriate construction authority.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

0690-492-0000-2025
PROP 98: N

DEPT: Office of Emergency Services

0690-082-BCP-2025-GB

Reappropriation of Law Enforcement Mutual Aid

Summary:	May Revision	Conference Committee The Legislature denied this proposal.	Enacted Budget The Legislature denied this proposal.

Department of Finance
2025-26
Final Change Book

0690-492-0000-2025
PROP 98: N

DEPT: Office of Emergency Services

0690-099-BCP-2025-MR

California Specialized Training Institute Deferred Maintenance
Liquidation Extension

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal provides an extended liquidation period for 2021-22 California Specialized Training Institute critical infrastructure maintenance funding.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

0690-492-0000-2025
PROP 98: N

0690-112-BCP-2025-MR

DEPT: Office of Emergency Services

Fire Fleet Vehicle Acquisition Liquidation Extension

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal provides an extended liquidation period for the 2021-22 Fire Fleet Vehicle Acquisition funding.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

0690-495-0000-2025
PROP 98: N

DEPT: Office of Emergency Services

0690-151-BCP-2025-MR

General Fund Solution: Flexible Cash Assistance for Survivors of
Crime

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal reverts the remaining funds of the Flexible Cash Assistance for Survivors of Crime grants program.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

0690-495-0000-2025
PROP 98: N

DEPT: Office of Emergency Services

0690-160-BCP-2025-L

Partial Reappropriation of Law Enforcement Mutual Aid

	May Revision	Conference Committee	Enacted Budget
Summary:		Of the \$23,704,000 General Fund requested for reappropriation of Law Enforcement Mutual Aid, the Legislature has only approved \$1,704,000, reverting the remainder.	Of the remaining General Fund balance of the appropriation for Law Enforcement Mutual Aid being requested for reappropriation, the Legislature has only approved \$10,000,000.

Department of Finance
2025-26
Final Change Book

0690-496-0000-2025
PROP 98: N

DEPT: Office of Emergency Services

0690-120-COBCP-2025-MR

Relocation of Red Mountain Communications Site, Revert and
Fund New Construction

	May Revision	Conference Committee	Enacted Budget
Summary:	Revert current construction authority and fund new.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

0750-001-0001-2025
PROP 98: N

DEPT: Office of the Lieutenant Governor
STATE OPERATIONS

0750-006-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-115,000	0.0	-115,000	0.0	-115,000
Total Category Changes	0.0	\$-115,000	0.0	\$-115,000	0.0	\$-115,000
Program Changes						
0430 General Activities	0.0	-115,000	0.0	-115,000	0.0	-115,000
Total Program Changes	0.0	\$-115,000	0.0	\$-115,000	0.0	\$-115,000
Fund Changes						
Amount Funded by 0750-001-0001-2025	0.0	-115,000	0.0	-115,000	0.0	-115,000
Net Impact to Item	0.0	\$-115,000	0.0	\$-115,000	0.0	\$-115,000

Department of Finance
2025-26
Final Change Book

0820-001-0001-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-116-BCP-2025-MR

Firearms Clearance Section Workload

Summary:	May Revision		Conference Committee		Enacted Budget	
	Technical correction to the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-87,000	0.0	-87,000	0.0	-87,000
Staff Benefits	0.0	-55,000	0.0	-55,000	0.0	-55,000
Operating Expenses and Equipment	0.0	76,000	0.0	76,000	0.0	76,000
Total Category Changes	0.0	\$-66,000	0.0	\$-66,000	0.0	\$-66,000
Program Changes						
0440 Law Enforcement	0.0	-66,000	0.0	-66,000	0.0	-66,000
0440046 Firearms	0.0	-66,000	0.0	-66,000	0.0	-66,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	-31,000	0.0	-31,000	0.0	-31,000
9900200 Administration - Distributed	0.0	31,000	0.0	31,000	0.0	31,000
Total Program Changes	0.0	\$-66,000	0.0	\$-66,000	0.0	\$-66,000
Fund Changes						
Amount Funded by 0820-001-0001-2025	0.0	-66,000	0.0	-66,000	0.0	-66,000
Net Impact to Item	0.0	\$-66,000	0.0	\$-66,000	0.0	\$-66,000

**Department of Finance
2025-26
Final Change Book**

**0820-001-0001-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-117-BCP-2025-MR

**Law Enforcement Notification Section-Carry Concealed Weapon
Program**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Technical correction to the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-4.0	1,433,000	-4.0	1,433,000	-4.0	1,433,000	-4.0	1,433,000
Staff Benefits	0.0	614,000	0.0	614,000	0.0	614,000	0.0	614,000
Operating Expenses and Equipment	0.0	-2,047,000	0.0	-2,047,000	0.0	-2,047,000	0.0	-2,047,000
Total Category Changes	-4.0	\$0	-4.0	\$0	-4.0	\$0	-4.0	\$0
Program Changes								
0440 Law Enforcement	0.0	0	0.0	0	0.0	0	0.0	0
0440046 Firearms	0.0	0	0.0	0	0.0	0	0.0	0
0445 California Justice Information Services	-4.0	0	-4.0	0	-4.0	0	-4.0	0
0445037 Criminal Justice Operational Support Program	-4.0	0	-4.0	0	-4.0	0	-4.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	430,000	0.0	430,000	0.0	430,000	0.0	430,000
9900200 Administration - Distributed	0.0	-430,000	0.0	-430,000	0.0	-430,000	0.0	-430,000
Total Program Changes	-4.0	\$0	-4.0	\$0	-4.0	\$0	-4.0	\$0
Fund Changes								
Amount Funded by 0820-001-0001-2025	-4.0	0	-4.0	0	-4.0	0	-4.0	0
Net Impact to Item	-4.0	\$0	-4.0	\$0	-4.0	\$0	-4.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0820-001-0001-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-118-BCP-2025-MR

License 2000 System Replacement Project

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Technical correction to the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	0	0.0	0	0.0	0
Total Category Changes		0.0	\$0	0.0	\$0	0.0	\$0
Program Changes							
9900 Administration - Total		0.0	0	0.0	0	0.0	0
9900100 Administration		0.0	85,000	0.0	85,000	0.0	85,000
9900200 Administration - Distributed		0.0	-85,000	0.0	-85,000	0.0	-85,000
Total Program Changes		0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes							
Amount Funded by 0820-001-0001-2025		0.0	0	0.0	0	0.0	0
Net Impact to Item		0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0820-001-0001-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-119-BCP-2025-MR

Firearms IT System Modernization (FITSM) Project

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Technical correction to the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-17.0	-1,000	-17.0	-1,000	-17.0	-1,000	-17.0	-1,000
Staff Benefits	0.0	-28,000	0.0	-28,000	0.0	-28,000	0.0	-28,000
Operating Expenses and Equipment	0.0	-217,000	0.0	-217,000	0.0	-217,000	0.0	-217,000
Total Category Changes	-17.0	\$-246,000	-17.0	\$-246,000	-17.0	\$-246,000	-17.0	\$-246,000
Program Changes								
0440 Law Enforcement	-14.0	25,000	-14.0	25,000	-14.0	25,000	-14.0	25,000
0440046 Firearms	-14.0	25,000	-14.0	25,000	-14.0	25,000	-14.0	25,000
0445 California Justice Information Services	-3.0	-271,000	-3.0	-271,000	-3.0	-271,000	-3.0	-271,000
0445010 O. J. Hawkins Data Center	-3.0	-271,000	-3.0	-271,000	-3.0	-271,000	-3.0	-271,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	-172,000	0.0	-172,000	0.0	-172,000	0.0	-172,000
9900200 Administration - Distributed	0.0	172,000	0.0	172,000	0.0	172,000	0.0	172,000
Total Program Changes	-17.0	\$-246,000	-17.0	\$-246,000	-17.0	\$-246,000	-17.0	\$-246,000
Fund Changes								
Amount Funded by 0820-001-0001-2025	-17.0	-246,000	-17.0	-246,000	-17.0	-246,000	-17.0	-246,000
Net Impact to Item	-17.0	\$-246,000	-17.0	\$-246,000	-17.0	\$-246,000	-17.0	\$-246,000

Department of Finance
2025-26
Final Change Book

0820-001-0001-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-120-BCP-2025-MR

Defending Democracy from Deepfake Deception Act of 2024 (AB
2655)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Technical correction to the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.5	203,000	0.5	203,000	0.5	203,000
Staff Benefits	0.0	100,000	0.0	100,000	0.0	100,000
Operating Expenses and Equipment	0.0	-303,000	0.0	-303,000	0.0	-303,000
Total Category Changes	0.5	\$0	0.5	\$0	0.5	\$0
Program Changes						
0435 Division of Legal Services	-0.5	0	-0.5	0	-0.5	0
0435028 Public Rights	-0.5	0	-0.5	0	-0.5	0
9900 Administration - Total	1.0	0	1.0	0	1.0	0
9900100 Administration	1.0	133,000	1.0	133,000	1.0	133,000
9900200 Administration - Distributed	0.0	-133,000	0.0	-133,000	0.0	-133,000
Total Program Changes	0.5	\$0	0.5	\$0	0.5	\$0
Fund Changes						
Amount Funded by 0820-001-0001-2025	0.5	0	0.5	0	0.5	0
Net Impact to Item	0.5	\$0	0.5	\$0	0.5	\$0

**Department of Finance
2025-26
Final Change Book**

**0820-001-0001-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-121 BCP-2025-MR

California AI Transparency Act (SB 942)

	May Revision		Conference Committee		Enacted Budget	
	Technical correction to the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	46,000	0.0	46,000	0.0	46,000
9900200 Administration - Distributed	0.0	-46,000	0.0	-46,000	0.0	-46,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0001-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0820-001-0001-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-122-BCP-2025-MR

Protecting Our Kids from Social Media Addiction Act (SB 976)

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Technical correction to the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes								
9900 Administration - Total	0.0	0	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	28,000	0.0	28,000	0.0	28,000	0.0	28,000
9900200 Administration - Distributed	0.0	-28,000	0.0	-28,000	0.0	-28,000	0.0	-28,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes								
Amount Funded by 0820-001-0001-2025	0.0	0	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

0820-001-0001-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-123-BCP-2025-MR

**Protecting Consumers Against False Advertising of Digital Goods
(AB 2426)**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Technical correction to the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes								
9900 Administration - Total	0.0	0	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	29,000	0.0	29,000	0.0	29,000	0.0	29,000
9900200 Administration - Distributed	0.0	-29,000	0.0	-29,000	0.0	-29,000	0.0	-29,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes								
Amount Funded by 0820-001-0001-2025	0.0	0	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0820-001-0001-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-124-BCP-2025-MR

Consumer Debt: Medical Debt (SB 1061)

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Technical correction to the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Operating Expenses and Equipment		0.0	0	0.0	0	0.0	0
Total Category Changes		0.0	\$0	0.0	\$0	0.0	\$0
Program Changes							
9900 Administration - Total		0.0	0	0.0	0	0.0	0
9900100 Administration		0.0	28,000	0.0	28,000	0.0	28,000
9900200 Administration - Distributed		0.0	-28,000	0.0	-28,000	0.0	-28,000
Total Program Changes		0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes							
Amount Funded by 0820-001-0001-2025		0.0	0	0.0	0	0.0	0
Net Impact to Item		0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-0001-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-125-BCP-2025-MR

Office of Gun Violence Prevention (AB 1252)

Summary:	May Revision		Conference Committee		Enacted Budget	
	Technical correction to the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-2,000	0.0	-2,000	0.0	-2,000
Staff Benefits	0.0	64,000	0.0	64,000	0.0	64,000
Operating Expenses and Equipment	0.0	-62,000	0.0	-62,000	0.0	-62,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
0440 Law Enforcement	0.0	0	0.0	0	0.0	0
0440046 Firearms	0.0	0	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	-42,000	0.0	-42,000	0.0	-42,000
9900200 Administration - Distributed	0.0	42,000	0.0	42,000	0.0	42,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0001-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-0001-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-126-BCP-2025-MR

Firearms: Storage (SB 53)

	May Revision	Conference Committee	Enacted Budget
Summary:	Technical correction to the Governor's Budget.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

0820-001-0001-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-127-BCP-2025-MR

Carrier Passengers Act of 2024 (AB 2780)

Summary:	May Revision		Conference Committee		Enacted Budget	
	Technical correction to the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	28,000	0.0	28,000	0.0	28,000
9900200 Administration - Distributed	0.0	-28,000	0.0	-28,000	0.0	-28,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0001-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0820-001-0001-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-128-BCP-2025-MR

**Independent Institutions of Higher Education: Prohibition of
Legacy and Donor Admissions Preference (AB 1780)**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Technical correction to the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	83,000	0.0	83,000	0.0	83,000	0.0	83,000
Staff Benefits	0.0	28,000	0.0	28,000	0.0	28,000	0.0	28,000
Operating Expenses and Equipment	0.0	-111,000	0.0	-111,000	0.0	-111,000	0.0	-111,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes								
0435 Division of Legal Services	0.0	0	0.0	0	0.0	0	0.0	0
0435028 Public Rights	0.0	0	0.0	0	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	17,000	0.0	17,000	0.0	17,000	0.0	17,000
9900200 Administration - Distributed	0.0	-17,000	0.0	-17,000	0.0	-17,000	0.0	-17,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes								
Amount Funded by 0820-001-0001-2025	0.0	0	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0820-001-0001-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-129-BCP-2025-MR

**Public Disclosure of Generative Artificial Intelligence Training
Data (AB 2013)**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Technical correction to the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	0	0.0	0	0.0	0
Total Category Changes			0.0	\$0	0.0	\$0	0.0	\$0
Program Changes								
9900 Administration - Total			0.0	0	0.0	0	0.0	0
9900100 Administration			0.0	46,000	0.0	46,000	0.0	46,000
9900200 Administration - Distributed			0.0	-46,000	0.0	-46,000	0.0	-46,000
Total Program Changes			0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes								
Amount Funded by 0820-001-0001-2025			0.0	0	0.0	0	0.0	0
Net Impact to Item			0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-0001-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-134-BCP-2025-MR

Registry of Charities and Fundraisers Workload

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to help DOJ address high staff to manager ratios and frontline workload within the Registry of Charities and Fundraisers, which is housed within the Public Rights Division.		The Legislature denied this proposal.		The Legislature denied this proposal.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	163,000	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	-163,000	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0001-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0820-001-0001-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-136-BCP-2025-MR

Department of Justice FI\$Cal Resources

	May Revision		Conference Committee		Enacted Budget	
Summary:	Limited term resources to help DOJ complete the onboarding process with FI\$Cal and make the transition from its legacy accounting system.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	618,000	0.0	618,000	0.0	618,000
Staff Benefits	0.0	318,000	0.0	318,000	0.0	318,000
Operating Expenses and Equipment	0.0	105,000	0.0	105,000	0.0	105,000
Total Category Changes	0.0	\$1,041,000	0.0	\$1,041,000	0.0	\$1,041,000
Program Changes						
0435 Division of Legal Services	0.0	535,000	0.0	535,000	0.0	535,000
0435010 Civil Law	0.0	47,000	0.0	47,000	0.0	47,000
0435019 Criminal Law	0.0	286,000	0.0	286,000	0.0	286,000
0435023 Medical Fraud and Elder Abuse	0.0	5,000	0.0	5,000	0.0	5,000
0435028 Public Rights	0.0	195,000	0.0	195,000	0.0	195,000
0435037 Office of General Counsel	0.0	2,000	0.0	2,000	0.0	2,000
0440 Law Enforcement	0.0	117,000	0.0	117,000	0.0	117,000
0440010 Investigation	0.0	38,000	0.0	38,000	0.0	38,000
0440019 Office of the Chief	0.0	14,000	0.0	14,000	0.0	14,000
0440028 Forensic Services	0.0	27,000	0.0	27,000	0.0	27,000
0440046 Firearms	0.0	38,000	0.0	38,000	0.0	38,000
0445 California Justice Information Services	0.0	389,000	0.0	389,000	0.0	389,000
0445010 O. J. Hawkins Data Center	0.0	312,000	0.0	312,000	0.0	312,000
0445019 Criminal Information and Analysis	0.0	55,000	0.0	55,000	0.0	55,000
0445028 Justice Data & Investigative Services	0.0	18,000	0.0	18,000	0.0	18,000
0445037 Criminal Justice Operational Support Program	0.0	4,000	0.0	4,000	0.0	4,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	2,455,000	0.0	2,455,000	0.0	2,455,000
9900200 Administration - Distributed	0.0	-2,455,000	0.0	-2,455,000	0.0	-2,455,000

	Department of Finance					
	2025-26					
	Final Change Book					
Total Program Changes	0.0	\$1,041,000	0.0	\$1,041,000	0.0	\$1,041,000
Fund Changes						
Amount Funded by 0820-001-0001-2025	0.0	1,041,000	0.0	1,041,000	0.0	1,041,000
Net Impact to Item	0.0	\$1,041,000	0.0	\$1,041,000	0.0	\$1,041,000

Department of Finance
2025-26
Final Change Book

0820-001-0001-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-137-BCP-2025-MR

Juveniles: Sealing Records (AB 1877)

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Ongoing resources for DOJ to implement the provisions of Chapter 811, Statutes of 2024 (AB 1877), and provisional language that limits DOJ's access to the funding until it submits the Stage 1 Business Analysis to the California Department of Technology.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages		4.0	668,000	4.0	668,000	4.0	668,000
Staff Benefits		0.0	344,000	0.0	344,000	0.0	344,000
Operating Expenses and Equipment		0.0	1,416,000	0.0	1,416,000	0.0	1,416,000
Total Category Changes		4.0	\$2,428,000	4.0	\$2,428,000	4.0	\$2,428,000
Program Changes							
0445 California Justice Information Services		4.0	2,428,000	4.0	2,428,000	4.0	2,428,000
0445010 O. J. Hawkins Data Center		3.0	2,103,000	3.0	2,103,000	3.0	2,103,000
0445019 Criminal Information and Analysis		1.0	325,000	1.0	325,000	1.0	325,000
9900 Administration - Total		0.0	0	0.0	0	0.0	0
9900100 Administration		0.0	185,000	0.0	185,000	0.0	185,000
9900200 Administration - Distributed		0.0	-185,000	0.0	-185,000	0.0	-185,000
Total Program Changes		4.0	\$2,428,000	4.0	\$2,428,000	4.0	\$2,428,000
Fund Changes							
Amount Funded by 0820-001-0001-2025		4.0	2,428,000	4.0	2,428,000	4.0	2,428,000
Net Impact to Item		4.0	\$2,428,000	4.0	\$2,428,000	4.0	\$2,428,000

Department of Finance
2025-26
Final Change Book

0820-001-0001-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-138-BCP-2025-MR

California Law Enforcement Telecommunication System (CLETS) -
DMV Enhancements

	May Revision		Conference Committee		Enacted Budget	
Summary:	Resources to support IT enhancements to the California Law Enforcement Telecommunication System		The Legislature added provisional language specifying a reporting requirement.		The Legislature added provisional language specifying a reporting requirement.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	460,000	0.0	460,000	0.0	460,000
Staff Benefits	0.0	233,000	0.0	233,000	0.0	233,000
Operating Expenses and Equipment	0.0	2,439,000	0.0	2,439,000	0.0	2,439,000
Total Category Changes	0.0	\$3,132,000	0.0	\$3,132,000	0.0	\$3,132,000
Program Changes						
0445 California Justice Information Services	0.0	3,132,000	0.0	3,132,000	0.0	3,132,000
0445010 O. J. Hawkins Data Center	0.0	3,132,000	0.0	3,132,000	0.0	3,132,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	405,000	0.0	405,000	0.0	405,000
9900200 Administration - Distributed	0.0	-405,000	0.0	-405,000	0.0	-405,000
Total Program Changes	0.0	\$3,132,000	0.0	\$3,132,000	0.0	\$3,132,000
Fund Changes						
Amount Funded by 0820-001-0001-2025	0.0	3,132,000	0.0	3,132,000	0.0	3,132,000
Net Impact to Item	0.0	\$3,132,000	0.0	\$3,132,000	0.0	\$3,132,000

**Department of Finance
2025-26
Final Change Book**

**0820-001-0001-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-139-BCP-2025-MR

Federal Accountability Workload

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Ongoing resources for DOJ to defend the state against adverse actions by the federal government.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	44.0	15,877,000	44.0	6,952,000	44.0	6,952,000	44.0	6,952,000
Staff Benefits	0.0	0	0.0	3,432,000	0.0	3,432,000	0.0	3,432,000
Operating Expenses and Equipment	0.0	-2,596,000	0.0	1,934,000	0.0	1,934,000	0.0	1,934,000
Total Category Changes	44.0	\$13,281,000	44.0	\$12,318,000	44.0	\$12,318,000	44.0	\$12,318,000
Program Changes								
0435 Division of Legal Services	35.0	12,895,000	35.0	12,018,000	35.0	12,018,000	35.0	12,018,000
0435010 Civil Law	13.0	4,176,000	13.0	4,314,000	13.0	4,314,000	13.0	4,314,000
0435019 Criminal Law	0.0	422,000	0.0	329,000	0.0	329,000	0.0	329,000
0435023 Medical Fraud and Elder Abuse	0.0	8,000	0.0	7,000	0.0	7,000	0.0	7,000
0435028 Public Rights	22.0	8,286,000	22.0	7,365,000	22.0	7,365,000	22.0	7,365,000
0435037 Office of General Counsel	0.0	3,000	0.0	3,000	0.0	3,000	0.0	3,000
0440 Law Enforcement	0.0	173,000	0.0	133,000	0.0	133,000	0.0	133,000
0440010 Investigation	0.0	57,000	0.0	43,000	0.0	43,000	0.0	43,000
0440019 Office of the Chief	0.0	20,000	0.0	16,000	0.0	16,000	0.0	16,000
0440028 Forensic Services	0.0	39,000	0.0	30,000	0.0	30,000	0.0	30,000
0440046 Firearms	0.0	57,000	0.0	44,000	0.0	44,000	0.0	44,000
0445 California Justice Information Services	0.0	213,000	0.0	167,000	0.0	167,000	0.0	167,000
0445010 O. J. Hawkins Data Center	0.0	96,000	0.0	75,000	0.0	75,000	0.0	75,000
0445019 Criminal Information and Analysis	0.0	81,000	0.0	64,000	0.0	64,000	0.0	64,000
0445028 Justice Data & Investigative Services	0.0	28,000	0.0	22,000	0.0	22,000	0.0	22,000
0445037 Criminal Justice Operational Support Program	0.0	8,000	0.0	6,000	0.0	6,000	0.0	6,000
9900 Administration - Total	9.0	0	9.0	0	9.0	0	9.0	0
9900100 Administration	9.0	5,325,000	9.0	4,640,000	9.0	4,640,000	9.0	4,640,000
9900200 Administration - Distributed	0.0	-5,325,000	0.0	-4,640,000	0.0	-4,640,000	0.0	-4,640,000
Total Program Changes	44.0	\$13,281,000	44.0	\$12,318,000	44.0	\$12,318,000	44.0	\$12,318,000

Department of Finance
2025-26
Final Change Book

Fund Changes						
Amount Funded by 0820-001-0001-2025	44.0	13,281,000	44.0	12,318,000	44.0	12,318,000
Net Impact to Item	44.0	\$13,281,000	44.0	\$12,318,000	44.0	\$12,318,000

**Department of Finance
2025-26
Final Change Book**

**0820-001-0001-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-143-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-13,577,000	0.0	-13,577,000	0.0	-13,577,000
Total Category Changes	0.0	\$-13,577,000	0.0	\$-13,577,000	0.0	\$-13,577,000
Program Changes						
0435 Division of Legal Services	0.0	-13,071,000	0.0	-13,071,000	0.0	-13,071,000
0435010 Civil Law	0.0	-105,000	0.0	-105,000	0.0	-105,000
0435019 Criminal Law	0.0	-8,236,000	0.0	-8,236,000	0.0	-8,236,000
0435023 Medical Fraud and Elder Abuse	0.0	-10,000	0.0	-10,000	0.0	-10,000
0435028 Public Rights	0.0	-4,674,000	0.0	-4,674,000	0.0	-4,674,000
0435037 Office of General Counsel	0.0	-46,000	0.0	-46,000	0.0	-46,000
0440 Law Enforcement	0.0	-242,000	0.0	-242,000	0.0	-242,000
0440010 Investigation	0.0	-157,000	0.0	-157,000	0.0	-157,000
0440019 Office of the Chief	0.0	-26,000	0.0	-26,000	0.0	-26,000
0440028 Forensic Services	0.0	-12,000	0.0	-12,000	0.0	-12,000
0440046 Firearms	0.0	-47,000	0.0	-47,000	0.0	-47,000
0445 California Justice Information Services	0.0	-264,000	0.0	-264,000	0.0	-264,000
0445010 O. J. Hawkins Data Center	0.0	-87,000	0.0	-87,000	0.0	-87,000
0445019 Criminal Information and Analysis	0.0	-65,000	0.0	-65,000	0.0	-65,000
0445028 Justice Data & Investigative Services	0.0	-82,000	0.0	-82,000	0.0	-82,000
0445037 Criminal Justice Operational Support Program	0.0	-30,000	0.0	-30,000	0.0	-30,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	-4,340,000	0.0	-4,340,000	0.0	-4,340,000
9900200 Administration - Distributed	0.0	4,340,000	0.0	4,340,000	0.0	4,340,000
Total Program Changes	0.0	\$-13,577,000	0.0	\$-13,577,000	0.0	\$-13,577,000

Department of Finance
2025-26
Final Change Book

Fund Changes

Amount Funded by 0820-001-0001-2025	0.0	-13,577,000	0.0	-13,577,000	0.0	-13,577,000
Net Impact to Item	0.0	\$-13,577,000	0.0	\$-13,577,000	0.0	\$-13,577,000

**Department of Finance
2025-26
Final Change Book**

**0820-001-0001-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-144-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-88.5	-6,414,000	0.0	-5,582,000	0.0	-5,582,000
Staff Benefits	0.0	-3,529,000	0.0	-3,077,000	0.0	-3,077,000
Operating Expenses and Equipment	0.0	4,041,000	0.0	4,041,000	0.0	4,041,000
Total Category Changes	-88.5	\$-5,902,000	0.0	\$-4,618,000	0.0	\$-4,618,000
Program Changes						
0435 Division of Legal Services	-4.9	-2,778,000	0.0	-2,778,000	0.0	-2,778,000
0435010 Civil Law	-0.7	-320,000	0.0	-320,000	0.0	-320,000
0435019 Criminal Law	-4.0	-1,882,000	0.0	-1,882,000	0.0	-1,882,000
0435023 Medical Fraud and Elder Abuse	0.0	-14,000	0.0	-14,000	0.0	-14,000
0435028 Public Rights	-0.2	-497,000	0.0	-497,000	0.0	-497,000
0435037 Office of General Counsel	0.0	-65,000	0.0	-65,000	0.0	-65,000
0440 Law Enforcement	-11.3	-1,871,000	0.0	-587,000	0.0	-587,000
0440010 Investigation	-10.0	-1,585,000	0.0	-301,000	0.0	-301,000
0440019 Office of the Chief	-0.2	-96,000	0.0	-96,000	0.0	-96,000
0440028 Forensic Services	-0.1	-39,000	0.0	-39,000	0.0	-39,000
0440046 Firearms	-1.0	-151,000	0.0	-151,000	0.0	-151,000
0445 California Justice Information Services	-8.5	-1,253,000	0.0	-1,253,000	0.0	-1,253,000
0445010 O. J. Hawkins Data Center	-2.5	-450,000	0.0	-450,000	0.0	-450,000
0445019 Criminal Information and Analysis	-5.0	-514,000	0.0	-514,000	0.0	-514,000
0445028 Justice Data & Investigative Services	-1.0	-247,000	0.0	-247,000	0.0	-247,000
0445037 Criminal Justice Operational Support Program	0.0	-42,000	0.0	-42,000	0.0	-42,000
9900 Administration - Total	-63.8	0	0.0	0	0.0	0
9900100 Administration	-63.8	-6,296,000	0.0	-6,296,000	0.0	-6,296,000
9900200 Administration - Distributed	0.0	6,296,000	0.0	6,296,000	0.0	6,296,000

	Department of Finance 2025-26 Final Change Book					
Total Program Changes	-88.5	\$-5,902,000	0.0	\$-4,618,000	0.0	\$-4,618,000
Fund Changes						
Amount Funded by 0820-001-0001-2025	-88.5	-5,902,000	0.0	-4,618,000	0.0	-4,618,000
Reimbursements to 0440 Law Enforcement	9.0	1,284,000	0.0	0	0.0	0
0440010 Investigation	9.0	1,284,000	0.0	0	0.0	0
Net Impact to Item	-79.5	\$-4,618,000	0.0	\$-4,618,000	0.0	\$-4,618,000

**Department of Finance
2025-26
Final Change Book**

**0820-001-0001-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-158-BCP-2025-MR

Residential Rental Properties Fees and Security Deposits (SB 611)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Due to lower revenue projections and a resulting increase in the budget problem, the Administration proposes adjustments to prior investments to assist in closing the projected shortfall.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	-51,000	-1.0	-51,000	-1.0	-51,000
Staff Benefits	0.0	-28,000	0.0	-28,000	0.0	-28,000
Operating Expenses and Equipment	0.0	36,000	0.0	36,000	0.0	36,000
Total Category Changes	-1.0	\$-43,000	-1.0	\$-43,000	-1.0	\$-43,000
Program Changes						
0435 Division of Legal Services	0.0	-30,000	0.0	-30,000	0.0	-30,000
0435010 Civil Law	0.0	-2,000	0.0	-2,000	0.0	-2,000
0435019 Criminal Law	0.0	-18,000	0.0	-18,000	0.0	-18,000
0435028 Public Rights	0.0	-9,000	0.0	-9,000	0.0	-9,000
0435037 Office of General Counsel	0.0	-1,000	0.0	-1,000	0.0	-1,000
0440 Law Enforcement	0.0	-5,000	0.0	-5,000	0.0	-5,000
0440010 Investigation	0.0	-4,000	0.0	-4,000	0.0	-4,000
0440046 Firearms	0.0	-1,000	0.0	-1,000	0.0	-1,000
0445 California Justice Information Services	0.0	-8,000	0.0	-8,000	0.0	-8,000
0445010 O. J. Hawkins Data Center	0.0	-3,000	0.0	-3,000	0.0	-3,000
0445019 Criminal Information and Analysis	0.0	-2,000	0.0	-2,000	0.0	-2,000
0445028 Justice Data & Investigative Services	0.0	-3,000	0.0	-3,000	0.0	-3,000
9900 Administration - Total	-1.0	0	-1.0	0	-1.0	0
9900100 Administration	-1.0	-116,000	-1.0	-116,000	-1.0	-116,000
9900200 Administration - Distributed	0.0	116,000	0.0	116,000	0.0	116,000
Total Program Changes	-1.0	\$-43,000	-1.0	\$-43,000	-1.0	\$-43,000

Department of Finance
2025-26
Final Change Book

Fund Changes

Amount Funded by 0820-001-0001-2025	-1.0	-43,000	-1.0	-43,000	-1.0	-43,000
Net Impact to Item	-1.0	\$-43,000	-1.0	\$-43,000	-1.0	\$-43,000

**Department of Finance
2025-26
Final Change Book**

**0820-001-0001-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-159-BCP-2025-MR

Disaggregating Criminal Statistical Data (AB 2695)

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Due to lower revenue projections and a resulting increase in the budget problem, the Administration proposes adjustments to prior investments to assist in closing the projected shortfall.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars		Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages		-1.0	-67,000		-1.0	-67,000	-1.0	-67,000
Staff Benefits		0.0	-31,000		0.0	-31,000	0.0	-31,000
Operating Expenses and Equipment		0.0	-40,000		0.0	-40,000	0.0	-40,000
Total Category Changes		-1.0	\$-138,000		-1.0	\$-138,000	-1.0	\$-138,000
Program Changes								
0445 California Justice Information Services		-1.0	-138,000		-1.0	-138,000	-1.0	-138,000
0445010 O. J. Hawkins Data Center		0.0	-14,000		0.0	-14,000	0.0	-14,000
0445028 Justice Data & Investigative Services		-1.0	-124,000		-1.0	-124,000	-1.0	-124,000
9900 Administration - Total		0.0	0		0.0	0	0.0	0
9900100 Administration		0.0	-19,000		0.0	-19,000	0.0	-19,000
9900200 Administration - Distributed		0.0	19,000		0.0	19,000	0.0	19,000
Total Program Changes		-1.0	\$-138,000		-1.0	\$-138,000	-1.0	\$-138,000
Fund Changes								
Amount Funded by 0820-001-0001-2025		-1.0	-138,000		-1.0	-138,000	-1.0	-138,000
Net Impact to Item		-1.0	\$-138,000		-1.0	\$-138,000	-1.0	\$-138,000

**Department of Finance
2025-26
Final Change Book**

**0820-001-0001-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-160-BCP-2025-MR

Juvenile Record Sealing (SB 1161)

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Due to lower revenue projections and a resulting increase in the budget problem, the Administration proposes adjustments to prior investments to assist in closing the projected shortfall.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars		Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages		-1.0	-186,000		-1.0	-186,000	-1.0	-186,000
Staff Benefits		0.0	-65,000		0.0	-65,000	0.0	-65,000
Operating Expenses and Equipment		0.0	-89,000		0.0	-89,000	0.0	-89,000
Total Category Changes		-1.0	\$-340,000		-1.0	\$-340,000	-1.0	\$-340,000
Program Changes								
0445 California Justice Information Services		-1.0	-340,000		-1.0	-340,000	-1.0	-340,000
0445010 O. J. Hawkins Data Center		-1.0	-325,000		-1.0	-325,000	-1.0	-325,000
0445019 Criminal Information and Analysis		0.0	-15,000		0.0	-15,000	0.0	-15,000
9900 Administration - Total		0.0	0		0.0	0	0.0	0
9900100 Administration		0.0	-44,000		0.0	-44,000	0.0	-44,000
9900200 Administration - Distributed		0.0	44,000		0.0	44,000	0.0	44,000
Total Program Changes		-1.0	\$-340,000		-1.0	\$-340,000	-1.0	\$-340,000
Fund Changes								
Amount Funded by 0820-001-0001-2025		-1.0	-340,000		-1.0	-340,000	-1.0	-340,000
Net Impact to Item		-1.0	\$-340,000		-1.0	\$-340,000	-1.0	\$-340,000

**Department of Finance
2025-26
Final Change Book**

**0820-001-0001-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-161-BCP-2025-MR

Crimes: Solicitation of a Minor (SB 1414)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Due to lower revenue projections and a resulting increase in the budget problem, the Administration proposes adjustments to prior investments to assist in closing the projected shortfall.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	-69,000	-1.0	-69,000	-1.0	-69,000
Staff Benefits	0.0	-26,000	0.0	-26,000	0.0	-26,000
Operating Expenses and Equipment	0.0	-40,000	0.0	-40,000	0.0	-40,000
Total Category Changes	-1.0	\$-135,000	-1.0	\$-135,000	-1.0	\$-135,000
Program Changes						
0445 California Justice Information Services	-1.0	-135,000	-1.0	-135,000	-1.0	-135,000
0445019 Criminal Information and Analysis	0.0	-5,000	0.0	-5,000	0.0	-5,000
0445028 Justice Data & Investigative Services	-1.0	-130,000	-1.0	-130,000	-1.0	-130,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	-19,000	0.0	-19,000	0.0	-19,000
9900200 Administration - Distributed	0.0	19,000	0.0	19,000	0.0	19,000
Total Program Changes	-1.0	\$-135,000	-1.0	\$-135,000	-1.0	\$-135,000
Fund Changes						
Amount Funded by 0820-001-0001-2025	-1.0	-135,000	-1.0	-135,000	-1.0	-135,000
Net Impact to Item	-1.0	\$-135,000	-1.0	\$-135,000	-1.0	\$-135,000

Department of Finance
2025-26
Final Change Book

0820-001-0001-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-162-BCP-2025-L

Tribal Police Pilot

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added resources to administer a Tribal Police pilot program.		The Legislature added resources to administer a Tribal Police pilot program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	5,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$0
Program Changes						
0440 Law Enforcement	0.0	0	0.0	5,000,000	0.0	0
0440010 Investigation	0.0	0	0.0	5,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0001-2025	0.0	0	0.0	5,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$5,000,000	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-0001-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-163-BCP-2025-L

Civil Action

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added resources to local entities to defend against adverse actions taken by the federal government.		The Legislature added resources to local entities to defend against adverse actions taken by the federal government.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	6,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$6,000,000	0.0	\$0
Program Changes						
0435 Division of Legal Services	0.0	0	0.0	6,000,000	0.0	0
0435010 Civil Law	0.0	0	0.0	6,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$6,000,000	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0001-2025	0.0	0	0.0	6,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$6,000,000	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-0012-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-136-BCP-2025-MR

Department of Justice FI\$Cal Resources

	Summary:	May Revision	Conference Committee	Enacted Budget	
		Limited term resources to help DOJ complete the onboarding process with FISCAL and make the transition from its legacy accounting system.	Approved as Budgeted	Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	54,000	0.0	54,000
Total Category Changes		0.0	\$54,000	0.0	\$54,000
Program Changes					
0435 Division of Legal Services		0.0	54,000	0.0	54,000
0435028 Public Rights		0.0	54,000	0.0	54,000
Total Program Changes		0.0	\$54,000	0.0	\$54,000
Fund Changes					
Amount Funded by 0820-001-0012-2025		0.0	54,000	0.0	54,000
Net Impact to Item		0.0	\$54,000	0.0	\$54,000

Department of Finance
2025-26
Final Change Book

0820-001-0012-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-139-BCP-2025-MR

Federal Accountability Workload

		May Revision		Conference Committee		Enacted Budget	
	Summary:	Ongoing resources for DOJ to defend the state against adverse actions by the federal government.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	44,000	0.0	62,000	0.0	62,000
Total Category Changes		0.0	\$44,000	0.0	\$62,000	0.0	\$62,000
Program Changes							
0435 Division of Legal Services		0.0	44,000	0.0	62,000	0.0	62,000
0435028 Public Rights		0.0	44,000	0.0	62,000	0.0	62,000
Total Program Changes		0.0	\$44,000	0.0	\$62,000	0.0	\$62,000
Fund Changes							
Amount Funded by 0820-001-0012-2025		0.0	44,000	0.0	62,000	0.0	62,000
Net Impact to Item		0.0	\$44,000	0.0	\$62,000	0.0	\$62,000

Department of Finance
2025-26
Final Change Book

0820-001-0012-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-143-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,159,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,159,000	0.0	\$0	0.0	\$0
Program Changes						
0435 Division of Legal Services	0.0	-1,159,000	0.0	0	0.0	0
0435028 Public Rights	0.0	-1,159,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,159,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0012-2025	0.0	-1,159,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,159,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-0012-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-144-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		Enacted Budget The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-89,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-89,000	0.0	\$0	0.0	\$0
Program Changes						
0435 Division of Legal Services	0.0	-89,000	0.0	0	0.0	0
0435028 Public Rights	0.0	-89,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-89,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0012-2025	0.0	-89,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-89,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-0012-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-158-BCP-2025-MR

Residential Rental Properties Fees and Security Deposits (SB 611)

	Summary:	May Revision	Conference Committee	Enacted Budget
		Due to lower revenue projections and a resulting increase in the budget problem, the Administration proposes adjustments to prior investments to assist in closing the projected shortfall.	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Operating Expenses and Equipment		0.0-2,000	0.0-2,000	0.0-2,000
Total Category Changes		0.0\$-2,000	0.0\$-2,000	0.0\$-2,000
Program Changes				
0435 Division of Legal Services		0.0-2,000	0.0-2,000	0.0-2,000
0435028 Public Rights		0.0-2,000	0.0-2,000	0.0-2,000
Total Program Changes		0.0\$-2,000	0.0\$-2,000	0.0\$-2,000
Fund Changes				
Amount Funded by 0820-001-0012-2025		0.0-2,000	0.0-2,000	0.0-2,000
Net Impact to Item		0.0\$-2,000	0.0\$-2,000	0.0\$-2,000

**Department of Finance
2025-26
Final Change Book**

**0820-001-0017-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-117-BCP-2025-MR

**Law Enforcement Notification Section-Carry Concealed Weapon
Program**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Technical correction to the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	4.0	231,000	4.0	231,000	4.0	231,000	4.0	231,000
Staff Benefits	0.0	108,000	0.0	108,000	0.0	108,000	0.0	108,000
Operating Expenses and Equipment	0.0	-339,000	0.0	-339,000	0.0	-339,000	0.0	-339,000
Total Category Changes	4.0	\$0	4.0	\$0	4.0	\$0	4.0	\$0
Program Changes								
0445 California Justice Information Services	4.0	0	4.0	0	4.0	0	4.0	0
0445019 Criminal Information and Analysis	0.0	72,000	0.0	72,000	0.0	72,000	0.0	72,000
0445037 Criminal Justice Operational Support Program	4.0	-72,000	4.0	-72,000	4.0	-72,000	4.0	-72,000
Total Program Changes	4.0	\$0	4.0	\$0	4.0	\$0	4.0	\$0
Fund Changes								
Amount Funded by 0820-001-0017-2025	4.0	0	4.0	0	4.0	0	4.0	0
Net Impact to Item	4.0	\$0	4.0	\$0	4.0	\$0	4.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-0017-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-136-BCP-2025-MR

Department of Justice FI\$Cal Resources

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Limited term resources to help DOJ complete the onboarding process with FI\$Cal and make the transition from its legacy accounting system.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	145,000	0.0	145,000	0.0	145,000
Total Category Changes		0.0	\$145,000	0.0	\$145,000	0.0	\$145,000
Program Changes							
0445 California Justice Information Services		0.0	145,000	0.0	145,000	0.0	145,000
0445010 O. J. Hawkins Data Center		0.0	34,000	0.0	34,000	0.0	34,000
0445019 Criminal Information and Analysis		0.0	97,000	0.0	97,000	0.0	97,000
0445028 Justice Data & Investigative Services		0.0	10,000	0.0	10,000	0.0	10,000
0445037 Criminal Justice Operational Support Program		0.0	4,000	0.0	4,000	0.0	4,000
Total Program Changes		0.0	\$145,000	0.0	\$145,000	0.0	\$145,000
Fund Changes							
Amount Funded by 0820-001-0017-2025		0.0	145,000	0.0	145,000	0.0	145,000
Net Impact to Item		0.0	\$145,000	0.0	\$145,000	0.0	\$145,000

**Department of Finance
2025-26
Final Change Book**

**0820-001-0017-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-139-BCP-2025-MR

Federal Accountability Workload

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources for DOJ to defend the state against adverse actions by the federal government.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	338,000	0.0	168,000	0.0	168,000
Total Category Changes	0.0	\$338,000	0.0	\$168,000	0.0	\$168,000
Program Changes						
0445 California Justice Information Services	0.0	338,000	0.0	168,000	0.0	168,000
0445010 O. J. Hawkins Data Center	0.0	173,000	0.0	40,000	0.0	40,000
0445019 Criminal Information and Analysis	0.0	142,000	0.0	110,000	0.0	110,000
0445028 Justice Data & Investigative Services	0.0	16,000	0.0	12,000	0.0	12,000
0445037 Criminal Justice Operational Support Program	0.0	7,000	0.0	6,000	0.0	6,000
Total Program Changes	0.0	\$338,000	0.0	\$168,000	0.0	\$168,000
Fund Changes						
Amount Funded by 0820-001-0017-2025	0.0	338,000	0.0	168,000	0.0	168,000
Net Impact to Item	0.0	\$338,000	0.0	\$168,000	0.0	\$168,000

Department of Finance
2025-26
Final Change Book

0820-001-0017-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-143-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-220,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-220,000	0.0	\$0	0.0	\$0
Program Changes						
0435 Division of Legal Services	0.0	-2,000	0.0	0	0.0	0
0435037 Office of General Counsel	0.0	-2,000	0.0	0	0.0	0
0445 California Justice Information Services	0.0	-218,000	0.0	0	0.0	0
0445010 O. J. Hawkins Data Center	0.0	-55,000	0.0	0	0.0	0
0445019 Criminal Information and Analysis	0.0	-112,000	0.0	0	0.0	0
0445028 Justice Data & Investigative Services	0.0	-42,000	0.0	0	0.0	0
0445037 Criminal Justice Operational Support Program	0.0	-9,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-220,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0017-2025	0.0	-220,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-220,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0820-001-0017-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-144-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-6.0	-297,000	0.0	0	0.0	0
Staff Benefits	0.0	-165,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-312,000	0.0	0	0.0	0
Total Category Changes	-6.0	\$-774,000	0.0	\$0	0.0	\$0
Program Changes						
0435 Division of Legal Services	0.0	-2,000	0.0	0	0.0	0
0435037 Office of General Counsel	0.0	-2,000	0.0	0	0.0	0
0445 California Justice Information Services	-6.0	-772,000	0.0	0	0.0	0
0445010 O. J. Hawkins Data Center	0.0	-78,000	0.0	0	0.0	0
0445019 Criminal Information and Analysis	-6.0	-621,000	0.0	0	0.0	0
0445028 Justice Data & Investigative Services	0.0	-60,000	0.0	0	0.0	0
0445037 Criminal Justice Operational Support Program	0.0	-13,000	0.0	0	0.0	0
Total Program Changes	-6.0	\$-774,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0017-2025	-6.0	-774,000	0.0	0	0.0	0
Net Impact to Item	-6.0	\$-774,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0820-001-0017-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-158-BCP-2025-MR

Residential Rental Properties Fees and Security Deposits (SB 611)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Due to lower revenue projections and a resulting increase in the budget problem, the Administration proposes adjustments to prior investments to assist in closing the projected shortfall.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-5,000	0.0	-5,000	0.0	-5,000
Total Category Changes	0.0	\$-5,000	0.0	\$-5,000	0.0	\$-5,000
Program Changes						
0445 California Justice Information Services	0.0	-5,000	0.0	-5,000	0.0	-5,000
0445010 O. J. Hawkins Data Center	0.0	-1,000	0.0	-1,000	0.0	-1,000
0445019 Criminal Information and Analysis	0.0	-3,000	0.0	-3,000	0.0	-3,000
0445028 Justice Data & Investigative Services	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Program Changes	0.0	\$-5,000	0.0	\$-5,000	0.0	\$-5,000
Fund Changes						
Amount Funded by 0820-001-0017-2025	0.0	-5,000	0.0	-5,000	0.0	-5,000
Net Impact to Item	0.0	\$-5,000	0.0	\$-5,000	0.0	\$-5,000

Department of Finance
2025-26
Final Change Book

0820-001-0032-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-143-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-2,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-2,000	0.0	\$0	0.0	\$0
Program Changes						
0440 Law Enforcement	0.0	-2,000	0.0	0	0.0	0
0440046 Firearms	0.0	-2,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-2,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0032-2025	0.0	-2,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-2,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-0032-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-144-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		Enacted Budget The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-3,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-3,000	0.0	\$0	0.0	\$0
Program Changes						
0440 Law Enforcement	0.0	-3,000	0.0	0	0.0	0
0440046 Firearms	0.0	-3,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-3,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0032-2025	0.0	-3,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-3,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-0044-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-136-BCP-2025-MR

Department of Justice FI\$Cal Resources

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Limited term resources to help DOJ complete the onboarding process with FI\$Cal and make the transition from its legacy accounting system.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	49,000	0.0	49,000	0.0	49,000
Total Category Changes		0.0	\$49,000	0.0	\$49,000	0.0	\$49,000
Program Changes							
0445 California Justice Information Services		0.0	49,000	0.0	49,000	0.0	49,000
0445010 O. J. Hawkins Data Center		0.0	48,000	0.0	48,000	0.0	48,000
0445028 Justice Data & Investigative Services		0.0	1,000	0.0	1,000	0.0	1,000
Total Program Changes		0.0	\$49,000	0.0	\$49,000	0.0	\$49,000
Fund Changes							
Amount Funded by 0820-001-0044-2025		0.0	49,000	0.0	49,000	0.0	49,000
Net Impact to Item		0.0	\$49,000	0.0	\$49,000	0.0	\$49,000

Department of Finance
2025-26
Final Change Book

0820-001-0044-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-139-BCP-2025-MR

Federal Accountability Workload

	Summary:	May Revision	Conference Committee	Enacted Budget
		Ongoing resources for DOJ to defend the state against adverse actions by the federal government.	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Operating Expenses and Equipment		0.073,000	0.055,000	0.055,000
Total Category Changes		0.0\$73,000	0.0\$55,000	0.0\$55,000
Program Changes				
0445 California Justice Information Services		0.073,000	0.055,000	0.055,000
0445010 O. J. Hawkins Data Center		0.072,000	0.055,000	0.055,000
0445028 Justice Data & Investigative Services		0.01,000	0.00	0.00
Total Program Changes		0.0\$73,000	0.0\$55,000	0.0\$55,000
Fund Changes				
Amount Funded by 0820-001-0044-2025		0.073,000	0.055,000	0.055,000
Net Impact to Item		0.0\$73,000	0.0\$55,000	0.0\$55,000

**Department of Finance
2025-26
Final Change Book**

**0820-001-0044-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-143-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-83,000	0.0	-83,000	0.0	-83,000
Total Category Changes	0.0	\$-83,000	0.0	\$-83,000	0.0	\$-83,000
Program Changes						
0445 California Justice Information Services	0.0	-83,000	0.0	-83,000	0.0	-83,000
0445010 O. J. Hawkins Data Center	0.0	-71,000	0.0	-71,000	0.0	-71,000
0445028 Justice Data & Investigative Services	0.0	-12,000	0.0	-12,000	0.0	-12,000
Total Program Changes	0.0	\$-83,000	0.0	\$-83,000	0.0	\$-83,000
Fund Changes						
Amount Funded by 0820-001-0044-2025	0.0	-83,000	0.0	-83,000	0.0	-83,000
Net Impact to Item	0.0	\$-83,000	0.0	\$-83,000	0.0	\$-83,000

Department of Finance
2025-26
Final Change Book

0820-001-0044-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-144-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.5	-130,000	0.0	-130,000	0.0	-130,000
Staff Benefits	0.0	-71,000	0.0	-71,000	0.0	-71,000
Operating Expenses and Equipment	0.0	-117,000	0.0	-117,000	0.0	-117,000
Total Category Changes	-1.5	\$-318,000	0.0	\$-318,000	0.0	\$-318,000
Program Changes						
0445 California Justice Information Services	-1.5	-318,000	0.0	-318,000	0.0	-318,000
0445010 O. J. Hawkins Data Center	-1.5	-302,000	0.0	-302,000	0.0	-302,000
0445028 Justice Data & Investigative Services	0.0	-16,000	0.0	-16,000	0.0	-16,000
Total Program Changes	-1.5	\$-318,000	0.0	\$-318,000	0.0	\$-318,000
Fund Changes						
Amount Funded by 0820-001-0044-2025	-1.5	-318,000	0.0	-318,000	0.0	-318,000
Net Impact to Item	-1.5	\$-318,000	0.0	\$-318,000	0.0	\$-318,000

Department of Finance
2025-26
Final Change Book

0820-001-0044-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-158-BCP-2025-MR

Residential Rental Properties Fees and Security Deposits (SB 611)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Due to lower revenue projections and a resulting increase in the budget problem, the Administration proposes adjustments to prior investments to assist in closing the projected shortfall.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-2,000	0.0	-2,000	0.0	-2,000
Total Category Changes	0.0	\$-2,000	0.0	\$-2,000	0.0	\$-2,000
Program Changes						
0445 California Justice Information Services	0.0	-2,000	0.0	-2,000	0.0	-2,000
0445010 O. J. Hawkins Data Center	0.0	-2,000	0.0	-2,000	0.0	-2,000
Total Program Changes	0.0	\$-2,000	0.0	\$-2,000	0.0	\$-2,000
Fund Changes						
Amount Funded by 0820-001-0044-2025	0.0	-2,000	0.0	-2,000	0.0	-2,000
Net Impact to Item	0.0	\$-2,000	0.0	\$-2,000	0.0	\$-2,000

Department of Finance
2025-26
Final Change Book

0820-001-0142-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-143-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-374,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-374,000	0.0	\$0	0.0	\$0
Program Changes						
0440 Law Enforcement	0.0	-88,000	0.0	0	0.0	0
0440028 Forensic Services	0.0	-88,000	0.0	0	0.0	0
0445 California Justice Information Services	0.0	-286,000	0.0	0	0.0	0
0445019 Criminal Information and Analysis	0.0	-113,000	0.0	0	0.0	0
0445028 Justice Data & Investigative Services	0.0	-173,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-374,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0142-2025	0.0	-374,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-374,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0820-001-0142-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-144-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-4,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-4,000	0.0	\$0	0.0	\$0
Program Changes						
0445 California Justice Information Services	0.0	-4,000	0.0	0	0.0	0
0445019 Criminal Information and Analysis	0.0	-1,000	0.0	0	0.0	0
0445028 Justice Data & Investigative Services	0.0	-3,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-4,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0142-2025	0.0	-4,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-4,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-0158-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-143-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-103,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-103,000	0.0	\$0	0.0	\$0
Program Changes						
0435 Division of Legal Services	0.0	-103,000	0.0	0	0.0	0
0435028 Public Rights	0.0	-103,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-103,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0158-2025	0.0	-103,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-103,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-0158-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-144-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Program Changes						
0435 Division of Legal Services	0.0	-1,000	0.0	0	0.0	0
0435028 Public Rights	0.0	-1,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0158-2025	0.0	-1,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-0256-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-143-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-169,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-169,000	0.0	\$0	0.0	\$0
Program Changes						
0445 California Justice Information Services	0.0	-169,000	0.0	0	0.0	0
0445037 Criminal Justice Operational Support Program	0.0	-169,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-169,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0256-2025	0.0	-169,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-169,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0820-001-0367-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-118-BCP-2025-MR

License 2000 System Replacement Project

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Technical correction to the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Salaries and Wages		0.0	-74,000	0.0	-74,000	0.0	-74,000
Staff Benefits		0.0	-39,000	0.0	-39,000	0.0	-39,000
Operating Expenses and Equipment		0.0	-51,000	0.0	-51,000	0.0	-51,000
Total Category Changes		0.0	\$-164,000	0.0	\$-164,000	0.0	\$-164,000
Program Changes							
0440 Law Enforcement		0.0	-8,000	0.0	-8,000	0.0	-8,000
0440037 Gambling		0.0	-8,000	0.0	-8,000	0.0	-8,000
0445 California Justice Information Services		0.0	-156,000	0.0	-156,000	0.0	-156,000
0445010 O. J. Hawkins Data Center		0.0	-156,000	0.0	-156,000	0.0	-156,000
Total Program Changes		0.0	\$-164,000	0.0	\$-164,000	0.0	\$-164,000
Fund Changes							
Amount Funded by 0820-001-0367-2025		0.0	-164,000	0.0	-164,000	0.0	-164,000
Net Impact to Item		0.0	\$-164,000	0.0	\$-164,000	0.0	\$-164,000

Department of Finance
2025-26
Final Change Book

0820-001-0367-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-136-BCP-2025-MR

Department of Justice FI\$Cal Resources

	May Revision		Conference Committee		Enacted Budget	
	Summary:	Limited term resources to help DOJ complete the onboarding process with FI\$Cal and make the transition from its legacy accounting system.	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	29,000	0.0	29,000	0.0	29,000
Total Category Changes	0.0	\$29,000	0.0	\$29,000	0.0	\$29,000
Program Changes						
0435 Division of Legal Services	0.0	2,000	0.0	2,000	0.0	2,000
0435028 Public Rights	0.0	2,000	0.0	2,000	0.0	2,000
0440 Law Enforcement	0.0	25,000	0.0	25,000	0.0	25,000
0440019 Office of the Chief	0.0	1,000	0.0	1,000	0.0	1,000
0440037 Gambling	0.0	24,000	0.0	24,000	0.0	24,000
0445 California Justice Information Services	0.0	2,000	0.0	2,000	0.0	2,000
0445010 O. J. Hawkins Data Center	0.0	2,000	0.0	2,000	0.0	2,000
Total Program Changes	0.0	\$29,000	0.0	\$29,000	0.0	\$29,000
Fund Changes						
Amount Funded by 0820-001-0367-2025	0.0	29,000	0.0	29,000	0.0	29,000
Net Impact to Item	0.0	\$29,000	0.0	\$29,000	0.0	\$29,000

**Department of Finance
2025-26
Final Change Book**

**0820-001-0367-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-139-BCP-2025-MR

Federal Accountability Workload

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Ongoing resources for DOJ to defend the state against adverse actions by the federal government.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	46,000	0.0	35,000	0.0	35,000	0.0	35,000
Total Category Changes	0.0	\$46,000	0.0	\$35,000	0.0	\$35,000	0.0	\$35,000
Program Changes								
0435 Division of Legal Services	0.0	5,000	0.0	4,000	0.0	4,000	0.0	4,000
0435028 Public Rights	0.0	5,000	0.0	4,000	0.0	4,000	0.0	4,000
0440 Law Enforcement	0.0	37,000	0.0	28,000	0.0	28,000	0.0	28,000
0440019 Office of the Chief	0.0	1,000	0.0	1,000	0.0	1,000	0.0	1,000
0440037 Gambling	0.0	36,000	0.0	27,000	0.0	27,000	0.0	27,000
0445 California Justice Information Services	0.0	4,000	0.0	3,000	0.0	3,000	0.0	3,000
0445010 O. J. Hawkins Data Center	0.0	4,000	0.0	3,000	0.0	3,000	0.0	3,000
Total Program Changes	0.0	\$46,000	0.0	\$35,000	0.0	\$35,000	0.0	\$35,000
Fund Changes								
Amount Funded by 0820-001-0367-2025	0.0	46,000	0.0	35,000	0.0	35,000	0.0	35,000
Net Impact to Item	0.0	\$46,000	0.0	\$35,000	0.0	\$35,000	0.0	\$35,000

Department of Finance
2025-26
Final Change Book

0820-001-0367-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-143-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-241,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-241,000	0.0	\$0	0.0	\$0
Program Changes						
0435 Division of Legal Services	0.0	-202,000	0.0	0	0.0	0
0435028 Public Rights	0.0	-202,000	0.0	0	0.0	0
0440 Law Enforcement	0.0	-34,000	0.0	0	0.0	0
0440019 Office of the Chief	0.0	-1,000	0.0	0	0.0	0
0440037 Gambling	0.0	-33,000	0.0	0	0.0	0
0445 California Justice Information Services	0.0	-5,000	0.0	0	0.0	0
0445010 O. J. Hawkins Data Center	0.0	-5,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-241,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0367-2025	0.0	-241,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-241,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0820-001-0367-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-144-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

Summary:	May Revision		Conference Committee The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		Enacted Budget The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-5.1	-574,000	0.0	0	0.0	0
Staff Benefits	0.0	-314,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-67,000	0.0	0	0.0	0
Total Category Changes	-5.1	\$-955,000	0.0	\$0	0.0	\$0
Program Changes						
0435 Division of Legal Services	0.0	-13,000	0.0	0	0.0	0
0435028 Public Rights	0.0	-13,000	0.0	0	0.0	0
0440 Law Enforcement	-5.1	-935,000	0.0	0	0.0	0
0440019 Office of the Chief	-0.1	-20,000	0.0	0	0.0	0
0440037 Gambling	-5.0	-915,000	0.0	0	0.0	0
0445 California Justice Information Services	0.0	-7,000	0.0	0	0.0	0
0445010 O. J. Hawkins Data Center	0.0	-7,000	0.0	0	0.0	0
Total Program Changes	-5.1	\$-955,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0367-2025	-5.1	-955,000	0.0	0	0.0	0
Net Impact to Item	-5.1	\$-955,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-0367-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-158-BCP-2025-MR

Residential Rental Properties Fees and Security Deposits (SB 611)

	Summary:	May Revision	Conference Committee	Enacted Budget
		Due to lower revenue projections and a resulting increase in the budget problem, the Administration proposes adjustments to prior investments to assist in closing the projected shortfall.	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Operating Expenses and Equipment		0.0-1,000	0.0-1,000	0.0-1,000
Total Category Changes		0.0\$-1,000	0.0\$-1,000	0.0\$-1,000
Program Changes				
0440 Law Enforcement		0.0-1,000	0.0-1,000	0.0-1,000
0440037 Gambling		0.0-1,000	0.0-1,000	0.0-1,000
Total Program Changes		0.0\$-1,000	0.0\$-1,000	0.0\$-1,000
Fund Changes				
Amount Funded by 0820-001-0367-2025		0.0-1,000	0.0-1,000	0.0-1,000
Net Impact to Item		0.0\$-1,000	0.0\$-1,000	0.0\$-1,000

Department of Finance
2025-26
Final Change Book

0820-001-0378-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-136-BCP-2025-MR

Department of Justice FI\$Cal Resources

	May Revision		Conference Committee		Enacted Budget	
Summary:	Limited term resources to help DOJ complete the onboarding process with FI\$Cal and make the transition from its legacy accounting system.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	26,000	0.0	26,000	0.0	26,000
Total Category Changes	0.0	\$26,000	0.0	\$26,000	0.0	\$26,000
Program Changes						
0435 Division of Legal Services	0.0	25,000	0.0	25,000	0.0	25,000
0435023 Medical Fraud and Elder Abuse	0.0	15,000	0.0	15,000	0.0	15,000
0435028 Public Rights	0.0	10,000	0.0	10,000	0.0	10,000
0445 California Justice Information Services	0.0	1,000	0.0	1,000	0.0	1,000
0445010 O. J. Hawkins Data Center	0.0	1,000	0.0	1,000	0.0	1,000
Total Program Changes	0.0	\$26,000	0.0	\$26,000	0.0	\$26,000
Fund Changes						
Amount Funded by 0820-001-0378-2025	0.0	26,000	0.0	26,000	0.0	26,000
Net Impact to Item	0.0	\$26,000	0.0	\$26,000	0.0	\$26,000

**Department of Finance
2025-26
Final Change Book**

**0820-001-0378-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-139-BCP-2025-MR

Federal Accountability Workload

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources for DOJ to defend the state against adverse actions by the federal government.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	38,000	0.0	30,000	0.0	30,000
Total Category Changes	0.0	\$38,000	0.0	\$30,000	0.0	\$30,000
Program Changes						
0435 Division of Legal Services	0.0	37,000	0.0	29,000	0.0	29,000
0435023 Medical Fraud and Elder Abuse	0.0	22,000	0.0	17,000	0.0	17,000
0435028 Public Rights	0.0	15,000	0.0	12,000	0.0	12,000
0445 California Justice Information Services	0.0	1,000	0.0	1,000	0.0	1,000
0445010 O. J. Hawkins Data Center	0.0	1,000	0.0	1,000	0.0	1,000
Total Program Changes	0.0	\$38,000	0.0	\$30,000	0.0	\$30,000
Fund Changes						
Amount Funded by 0820-001-0378-2025	0.0	38,000	0.0	30,000	0.0	30,000
Net Impact to Item	0.0	\$38,000	0.0	\$30,000	0.0	\$30,000

Department of Finance
2025-26
Final Change Book

0820-001-0378-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-143-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-3,106,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-3,106,000	0.0	\$0	0.0	\$0
Program Changes						
0435 Division of Legal Services	0.0	-3,104,000	0.0	0	0.0	0
0435023 Medical Fraud and Elder Abuse	0.0	-27,000	0.0	0	0.0	0
0435028 Public Rights	0.0	-3,077,000	0.0	0	0.0	0
0445 California Justice Information Services	0.0	-2,000	0.0	0	0.0	0
0445010 O. J. Hawkins Data Center	0.0	-2,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-3,106,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0378-2025	0.0	-3,106,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-3,106,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-0378-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-144-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-110,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-110,000	0.0	\$0	0.0	\$0
Program Changes						
0435 Division of Legal Services	0.0	-108,000	0.0	0	0.0	0
0435023 Medical Fraud and Elder Abuse	0.0	-39,000	0.0	0	0.0	0
0435028 Public Rights	0.0	-69,000	0.0	0	0.0	0
0445 California Justice Information Services	0.0	-2,000	0.0	0	0.0	0
0445010 O. J. Hawkins Data Center	0.0	-2,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-110,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0378-2025	0.0	-110,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-110,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-0378-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-158-BCP-2025-MR

Residential Rental Properties Fees and Security Deposits (SB 611)

	Summary:	May Revision	Conference Committee	Enacted Budget
		Due to lower revenue projections and a resulting increase in the budget problem, the Administration proposes adjustments to prior investments to assist in closing the projected shortfall.	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Operating Expenses and Equipment		0.0-2,000	0.0-2,000	0.0-2,000
Total Category Changes		0.0\$-2,000	0.0\$-2,000	0.0\$-2,000
Program Changes				
0435 Division of Legal Services		0.0-2,000	0.0-2,000	0.0-2,000
0435023 Medical Fraud and Elder Abuse		0.0-1,000	0.0-1,000	0.0-1,000
0435028 Public Rights		0.0-1,000	0.0-1,000	0.0-1,000
Total Program Changes		0.0\$-2,000	0.0\$-2,000	0.0\$-2,000
Fund Changes				
Amount Funded by 0820-001-0378-2025		0.0-2,000	0.0-2,000	0.0-2,000
Net Impact to Item		0.0\$-2,000	0.0\$-2,000	0.0\$-2,000

Department of Finance
2025-26
Final Change Book

0820-001-0460-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-136-BCP-2025-MR

Department of Justice FI\$Cal Resources

	May Revision		Conference Committee		Enacted Budget	
Summary:	Limited term resources to help DOJ complete the onboarding process with FI\$Cal and make the transition from its legacy accounting system.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	48,000	0.0	48,000	0.0	48,000
Total Category Changes	0.0	\$48,000	0.0	\$48,000	0.0	\$48,000
Program Changes						
0440 Law Enforcement	0.0	35,000	0.0	35,000	0.0	35,000
0440019 Office of the Chief	0.0	2,000	0.0	2,000	0.0	2,000
0440046 Firearms	0.0	33,000	0.0	33,000	0.0	33,000
0445 California Justice Information Services	0.0	13,000	0.0	13,000	0.0	13,000
0445010 O. J. Hawkins Data Center	0.0	13,000	0.0	13,000	0.0	13,000
Total Program Changes	0.0	\$48,000	0.0	\$48,000	0.0	\$48,000
Fund Changes						
Amount Funded by 0820-001-0460-2025	0.0	48,000	0.0	48,000	0.0	48,000
Net Impact to Item	0.0	\$48,000	0.0	\$48,000	0.0	\$48,000

Department of Finance
2025-26
Final Change Book

0820-001-0460-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-139-BCP-2025-MR

Federal Accountability Workload

	Summary:	May Revision	Conference Committee	Enacted Budget
		Ongoing resources for DOJ to defend the state against adverse actions by the federal government.	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Operating Expenses and Equipment		0.073,000	0.058,000	0.058,000
Total Category Changes		0.0\$73,000	0.0\$58,000	0.0\$58,000
Program Changes				
0440 Law Enforcement		0.053,000	0.042,000	0.042,000
0440019 Office of the Chief		0.04,000	0.03,000	0.03,000
0440046 Firearms		0.049,000	0.039,000	0.039,000
0445 California Justice Information Services		0.020,000	0.016,000	0.016,000
0445010 O. J. Hawkins Data Center		0.020,000	0.016,000	0.016,000
Total Program Changes		0.0\$73,000	0.0\$58,000	0.0\$58,000
Fund Changes				
Amount Funded by 0820-001-0460-2025		0.073,000	0.058,000	0.058,000
Net Impact to Item		0.0\$73,000	0.0\$58,000	0.0\$58,000

Department of Finance
2025-26
Final Change Book

0820-001-0460-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-143-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-88,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-88,000	0.0	\$0	0.0	\$0
Program Changes						
0440 Law Enforcement	0.0	-66,000	0.0	0	0.0	0
0440019 Office of the Chief	0.0	-4,000	0.0	0	0.0	0
0440046 Firearms	0.0	-62,000	0.0	0	0.0	0
0445 California Justice Information Services	0.0	-22,000	0.0	0	0.0	0
0445010 O. J. Hawkins Data Center	0.0	-20,000	0.0	0	0.0	0
0445028 Justice Data & Investigative Services	0.0	-2,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-88,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0460-2025	0.0	-88,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-88,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0820-001-0460-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-144-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-2.1	-268,000	0.0	0	0.0	0
Staff Benefits	0.0	-146,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-125,000	0.0	0	0.0	0
Total Category Changes	-2.1	\$-539,000	0.0	\$0	0.0	\$0
Program Changes						
0440 Law Enforcement	-2.1	-507,000	0.0	0	0.0	0
0440019 Office of the Chief	-0.3	-76,000	0.0	0	0.0	0
0440046 Firearms	-1.8	-431,000	0.0	0	0.0	0
0445 California Justice Information Services	0.0	-32,000	0.0	0	0.0	0
0445010 O. J. Hawkins Data Center	0.0	-29,000	0.0	0	0.0	0
0445019 Criminal Information and Analysis	0.0	-1,000	0.0	0	0.0	0
0445028 Justice Data & Investigative Services	0.0	-2,000	0.0	0	0.0	0
Total Program Changes	-2.1	\$-539,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0460-2025	-2.1	-539,000	0.0	0	0.0	0
Net Impact to Item	-2.1	\$-539,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-0460-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-158-BCP-2025-MR

Residential Rental Properties Fees and Security Deposits (SB 611)

	Summary:	May Revision	Conference Committee	Enacted Budget
		Due to lower revenue projections and a resulting increase in the budget problem, the Administration proposes adjustments to prior investments to assist in closing the projected shortfall.	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Operating Expenses and Equipment		0.0-2,000	0.0-2,000	0.0-2,000
Total Category Changes		0.0\$-2,000	0.0\$-2,000	0.0\$-2,000
Program Changes				
0440 Law Enforcement		0.0-2,000	0.0-2,000	0.0-2,000
0440046 Firearms		0.0-2,000	0.0-2,000	0.0-2,000
Total Program Changes		0.0\$-2,000	0.0\$-2,000	0.0\$-2,000
Fund Changes				
Amount Funded by 0820-001-0460-2025		0.0-2,000	0.0-2,000	0.0-2,000
Net Impact to Item		0.0\$-2,000	0.0\$-2,000	0.0\$-2,000

Department of Finance
2025-26
Final Change Book

0820-001-0566-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-143-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Program Changes						
0445 California Justice Information Services	0.0	-1,000	0.0	0	0.0	0
0445019 Criminal Information and Analysis	0.0	-1,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0566-2025	0.0	-1,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-0566-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-144-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		Enacted Budget The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-1,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Program Changes						
0445 California Justice Information Services	0.0	-1,000	0.0	0	0.0	0
0445019 Criminal Information and Analysis	0.0	-1,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0566-2025	0.0	-1,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0820-001-0567-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-118-BCP-2025-MR

License 2000 System Replacement Project

	May Revision		Conference Committee		Enacted Budget	
	Technical correction to the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	34,000	0.0	34,000	0.0	34,000
Staff Benefits	0.0	17,000	0.0	17,000	0.0	17,000
Operating Expenses and Equipment	0.0	113,000	0.0	113,000	0.0	113,000
Total Category Changes	0.0	\$164,000	0.0	\$164,000	0.0	\$164,000
Program Changes						
0440 Law Enforcement	0.0	-7,000	0.0	-7,000	0.0	-7,000
0440037 Gambling	0.0	-7,000	0.0	-7,000	0.0	-7,000
0445 California Justice Information Services	0.0	171,000	0.0	171,000	0.0	171,000
0445010 O. J. Hawkins Data Center	0.0	171,000	0.0	171,000	0.0	171,000
Total Program Changes	0.0	\$164,000	0.0	\$164,000	0.0	\$164,000
Fund Changes						
Amount Funded by 0820-001-0567-2025	0.0	164,000	0.0	164,000	0.0	164,000
Net Impact to Item	0.0	\$164,000	0.0	\$164,000	0.0	\$164,000

**Department of Finance
2025-26
Final Change Book**

**0820-001-0567-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-136-BCP-2025-MR

Department of Justice FISCAL Resources

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Limited term resources to help DOJ complete the onboarding process with FISCAL and make the transition from its legacy accounting system.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	21,000	0.0	21,000	0.0	21,000
Total Category Changes			0.0	\$21,000	0.0	\$21,000	0.0	\$21,000
Program Changes								
0435 Division of Legal Services			0.0	1,000	0.0	1,000	0.0	1,000
0435028 Public Rights			0.0	1,000	0.0	1,000	0.0	1,000
0440 Law Enforcement			0.0	19,000	0.0	19,000	0.0	19,000
0440019 Office of the Chief			0.0	1,000	0.0	1,000	0.0	1,000
0440037 Gambling			0.0	18,000	0.0	18,000	0.0	18,000
0445 California Justice Information Services			0.0	1,000	0.0	1,000	0.0	1,000
0445010 O. J. Hawkins Data Center			0.0	1,000	0.0	1,000	0.0	1,000
Total Program Changes			0.0	\$21,000	0.0	\$21,000	0.0	\$21,000
Fund Changes								
Amount Funded by 0820-001-0567-2025			0.0	21,000	0.0	21,000	0.0	21,000
Net Impact to Item			0.0	\$21,000	0.0	\$21,000	0.0	\$21,000

**Department of Finance
2025-26
Final Change Book**

**0820-001-0567-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-139-BCP-2025-MR

Federal Accountability Workload

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Ongoing resources for DOJ to defend the state against adverse actions by the federal government.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	30,000	0.0	24,000	0.0	24,000	0.0	24,000
Total Category Changes	0.0	\$30,000	0.0	\$24,000	0.0	\$24,000	0.0	\$24,000
Program Changes								
0435 Division of Legal Services	0.0	1,000	0.0	1,000	0.0	1,000	0.0	1,000
0435028 Public Rights	0.0	1,000	0.0	1,000	0.0	1,000	0.0	1,000
0440 Law Enforcement	0.0	28,000	0.0	22,000	0.0	22,000	0.0	22,000
0440019 Office of the Chief	0.0	1,000	0.0	1,000	0.0	1,000	0.0	1,000
0440037 Gambling	0.0	27,000	0.0	21,000	0.0	21,000	0.0	21,000
0445 California Justice Information Services	0.0	1,000	0.0	1,000	0.0	1,000	0.0	1,000
0445010 O. J. Hawkins Data Center	0.0	1,000	0.0	1,000	0.0	1,000	0.0	1,000
Total Program Changes	0.0	\$30,000	0.0	\$24,000	0.0	\$24,000	0.0	\$24,000
Fund Changes								
Amount Funded by 0820-001-0567-2025	0.0	30,000	0.0	24,000	0.0	24,000	0.0	24,000
Net Impact to Item	0.0	\$30,000	0.0	\$24,000	0.0	\$24,000	0.0	\$24,000

Department of Finance
2025-26
Final Change Book

0820-001-0567-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-143-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-112,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-112,000	0.0	\$0	0.0	\$0
Program Changes						
0435 Division of Legal Services	0.0	-80,000	0.0	0	0.0	0
0435010 Civil Law	0.0	-1,000	0.0	0	0.0	0
0435028 Public Rights	0.0	-79,000	0.0	0	0.0	0
0440 Law Enforcement	0.0	-28,000	0.0	0	0.0	0
0440019 Office of the Chief	0.0	-1,000	0.0	0	0.0	0
0440037 Gambling	0.0	-27,000	0.0	0	0.0	0
0445 California Justice Information Services	0.0	-4,000	0.0	0	0.0	0
0445010 O. J. Hawkins Data Center	0.0	-4,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-112,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0567-2025	0.0	-112,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-112,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-0567-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-144-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-5.0	-350,000	0.0	0	0.0	0
Staff Benefits	0.0	-190,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-52,000	0.0	0	0.0	0
Total Category Changes	-5.0	\$-592,000	0.0	\$0	0.0	\$0
Program Changes						
0435 Division of Legal Services	0.0	-6,000	0.0	0	0.0	0
0435010 Civil Law	0.0	-1,000	0.0	0	0.0	0
0435028 Public Rights	0.0	-5,000	0.0	0	0.0	0
0440 Law Enforcement	-5.0	-581,000	0.0	0	0.0	0
0440019 Office of the Chief	-0.1	-25,000	0.0	0	0.0	0
0440037 Gambling	-4.9	-556,000	0.0	0	0.0	0
0445 California Justice Information Services	0.0	-5,000	0.0	0	0.0	0
0445010 O. J. Hawkins Data Center	0.0	-5,000	0.0	0	0.0	0
Total Program Changes	-5.0	\$-592,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0567-2025	-5.0	-592,000	0.0	0	0.0	0
Net Impact to Item	-5.0	\$-592,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-0567-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-158-BCP-2025-MR

Residential Rental Properties Fees and Security Deposits (SB 611)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Due to lower revenue projections and a resulting increase in the budget problem, the Administration proposes adjustments to prior investments to assist in closing the projected shortfall.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Category Changes	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000
Program Changes						
0440 Law Enforcement	0.0	-1,000	0.0	-1,000	0.0	-1,000
0440037 Gambling	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Program Changes	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000
Fund Changes						
Amount Funded by 0820-001-0567-2025	0.0	-1,000	0.0	-1,000	0.0	-1,000
Net Impact to Item	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000

Department of Finance
2025-26
Final Change Book

0820-001-0569-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-143-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Program Changes						
0440 Law Enforcement	0.0	-1,000	0.0	0	0.0	0
0440037 Gambling	0.0	-1,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0569-2025	0.0	-1,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-0569-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-144-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.1	-7,000	0.0	0	0.0	0
Staff Benefits	0.0	-4,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-1,000	0.0	0	0.0	0
Total Category Changes	-0.1	\$-12,000	0.0	\$0	0.0	\$0
Program Changes						
0440 Law Enforcement	-0.1	-12,000	0.0	0	0.0	0
0440037 Gambling	-0.1	-12,000	0.0	0	0.0	0
Total Program Changes	-0.1	\$-12,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0569-2025	-0.1	-12,000	0.0	0	0.0	0
Net Impact to Item	-0.1	\$-12,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-0890-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-136-BCP-2025-MR

Department of Justice FI\$Cal Resources

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Limited term resources to help DOJ complete the onboarding process with FI\$Cal and make the transition from its legacy accounting system.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	55,000	0.0	55,000	0.0	55,000
Total Category Changes		0.0	\$55,000	0.0	\$55,000	0.0	\$55,000
Program Changes							
0435 Division of Legal Services		0.0	55,000	0.0	55,000	0.0	55,000
0435023 Medical Fraud and Elder Abuse		0.0	55,000	0.0	55,000	0.0	55,000
Total Program Changes		0.0	\$55,000	0.0	\$55,000	0.0	\$55,000
Fund Changes							
Amount Funded by 0820-001-0890-2025		0.0	55,000	0.0	55,000	0.0	55,000
Net Impact to Item		0.0	\$55,000	0.0	\$55,000	0.0	\$55,000

Department of Finance
2025-26
Final Change Book

0820-001-0890-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-139-BCP-2025-MR

Federal Accountability Workload

	Summary:	May Revision	Conference Committee	Enacted Budget
		Ongoing resources for DOJ to defend the state against adverse actions by the federal government.	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Operating Expenses and Equipment		0.081,000	0.063,000	0.063,000
Total Category Changes		0.0\$81,000	0.0\$63,000	0.0\$63,000
Program Changes				
0435 Division of Legal Services		0.081,000	0.063,000	0.063,000
0435023 Medical Fraud and Elder Abuse		0.081,000	0.063,000	0.063,000
Total Program Changes		0.0\$81,000	0.0\$63,000	0.0\$63,000
Fund Changes				
Amount Funded by 0820-001-0890-2025		0.081,000	0.063,000	0.063,000
Net Impact to Item		0.0\$81,000	0.0\$63,000	0.0\$63,000

Department of Finance
2025-26
Final Change Book

0820-001-0890-2025
PROP 98: N

0820-143-BBA-2025-MR

DEPT: Department of Justice
STATE OPERATIONS

Section 4.05 Government Efficiencies Reductions

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.

Department of Finance
2025-26
Final Change Book

0820-001-0890-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-144-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-142,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-142,000	0.0	\$0	0.0	\$0
Program Changes						
0435 Division of Legal Services	0.0	-142,000	0.0	0	0.0	0
0435023 Medical Fraud and Elder Abuse	0.0	-142,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-142,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0890-2025	0.0	-142,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-142,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-0890-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-158-BCP-2025-MR

Residential Rental Properties Fees and Security Deposits (SB 611)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Due to lower revenue projections and a resulting increase in the budget problem, the Administration proposes adjustments to prior investments to assist in closing the projected shortfall.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-2,000	0.0	-2,000	0.0	-2,000
Total Category Changes	0.0	\$-2,000	0.0	\$-2,000	0.0	\$-2,000
Program Changes						
0435 Division of Legal Services	0.0	-2,000	0.0	-2,000	0.0	-2,000
0435023 Medical Fraud and Elder Abuse	0.0	-2,000	0.0	-2,000	0.0	-2,000
Total Program Changes	0.0	\$-2,000	0.0	\$-2,000	0.0	\$-2,000
Fund Changes						
Amount Funded by 0820-001-0890-2025	0.0	-2,000	0.0	-2,000	0.0	-2,000
Net Impact to Item	0.0	\$-2,000	0.0	\$-2,000	0.0	\$-2,000

Department of Finance
2025-26
Final Change Book

0820-001-0942-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-143-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-116,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-116,000	0.0	\$0	0.0	\$0
Program Changes						
0440 Law Enforcement	0.0	-116,000	0.0	0	0.0	0
0440019 Office of the Chief	0.0	-116,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-116,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0942-2025	0.0	-116,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-116,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-1008-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-136-BCP-2025-MR

Department of Justice FI\$Cal Resources

	May Revision		Conference Committee		Enacted Budget	
Summary:	Limited term resources to help DOJ complete the onboarding process with FI\$Cal and make the transition from its legacy accounting system.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	13,000	0.0	13,000	0.0	13,000
Total Category Changes	0.0	\$13,000	0.0	\$13,000	0.0	\$13,000
Program Changes						
0440 Law Enforcement	0.0	13,000	0.0	13,000	0.0	13,000
0440046 Firearms	0.0	13,000	0.0	13,000	0.0	13,000
Total Program Changes	0.0	\$13,000	0.0	\$13,000	0.0	\$13,000
Fund Changes						
Amount Funded by 0820-001-1008-2025	0.0	13,000	0.0	13,000	0.0	13,000
Net Impact to Item	0.0	\$13,000	0.0	\$13,000	0.0	\$13,000

Department of Finance
2025-26
Final Change Book

0820-001-1008-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-139-BCP-2025-MR

Federal Accountability Workload

	Summary:	May Revision	Conference Committee	Enacted Budget			
		Ongoing resources for DOJ to defend the state against adverse actions by the federal government.	Approved as Budgeted	Approved as Budgeted			
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	19,000	0.0	15,000	0.0	15,000
Total Category Changes		0.0	\$19,000	0.0	\$15,000	0.0	\$15,000
Program Changes							
0440 Law Enforcement		0.0	19,000	0.0	15,000	0.0	15,000
0440046 Firearms		0.0	19,000	0.0	15,000	0.0	15,000
Total Program Changes		0.0	\$19,000	0.0	\$15,000	0.0	\$15,000
Fund Changes							
Amount Funded by 0820-001-1008-2025		0.0	19,000	0.0	15,000	0.0	15,000
Net Impact to Item		0.0	\$19,000	0.0	\$15,000	0.0	\$15,000

Department of Finance
2025-26
Final Change Book

0820-001-1008-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-143-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-19,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-19,000	0.0	\$0	0.0	\$0
Program Changes						
0440 Law Enforcement	0.0	-19,000	0.0	0	0.0	0
0440046 Firearms	0.0	-19,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-19,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-1008-2025	0.0	-19,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-19,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-1008-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-144-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.2	-12,000	0.0	0	0.0	0
Staff Benefits	0.0	-7,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-28,000	0.0	0	0.0	0
Total Category Changes	-0.2	\$-47,000	0.0	\$0	0.0	\$0
Program Changes						
0440 Law Enforcement	-0.2	-47,000	0.0	0	0.0	0
0440046 Firearms	-0.2	-47,000	0.0	0	0.0	0
Total Program Changes	-0.2	\$-47,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-1008-2025	-0.2	-47,000	0.0	0	0.0	0
Net Impact to Item	-0.2	\$-47,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-1030-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-136-BCP-2025-MR

Department of Justice FI\$Cal Resources

	May Revision		Conference Committee		Enacted Budget	
	Summary:	Limited term resources to help DOJ complete the onboarding process with FI\$Cal and make the transition from its legacy accounting system.	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Operating Expenses and Equipment		0.02,000	0.00	0.00	0.00	0.00
Total Category Changes		0.0\$2,000	0.0\$0	0.0\$0	0.0\$0	0.0\$0
Program Changes						
0435 Division of Legal Services		0.02,000	0.00	0.00	0.00	0.00
0435028 Public Rights		0.02,000	0.00	0.00	0.00	0.00
Total Program Changes		0.0\$2,000	0.0\$0	0.0\$0	0.0\$0	0.0\$0
Fund Changes						
Amount Funded by 0820-001-1030-2025		0.02,000	0.00	0.00	0.00	0.00
Net Impact to Item		0.0\$2,000	0.0\$0	0.0\$0	0.0\$0	0.0\$0

Department of Finance
2025-26
Final Change Book

0820-001-1030-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-139-BCP-2025-MR

Federal Accountability Workload

	Summary:	May Revision	Conference Committee	Enacted Budget
		Ongoing resources for DOJ to defend the state against adverse actions by the federal government.	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Operating Expenses and Equipment		0.03,000	0.00	0.00
Total Category Changes		0.0\$3,000	0.0\$0	0.0\$0
Program Changes				
0435 Division of Legal Services		0.03,000	0.00	0.00
0435028 Public Rights		0.03,000	0.00	0.00
Total Program Changes		0.0\$3,000	0.0\$0	0.0\$0
Fund Changes				
Amount Funded by 0820-001-1030-2025		0.03,000	0.00	0.00
Net Impact to Item		0.0\$3,000	0.0\$0	0.0\$0

Department of Finance
2025-26
Final Change Book

0820-001-3016-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-136-BCP-2025-MR

Department of Justice FI\$Cal Resources

	May Revision		Conference Committee		Enacted Budget	
Summary:	Limited term resources to help DOJ complete the onboarding process with FI\$Cal and make the transition from its legacy accounting system.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	7,000	0.0	7,000	0.0	7,000
Total Category Changes	0.0	\$7,000	0.0	\$7,000	0.0	\$7,000
Program Changes						
0440 Law Enforcement	0.0	7,000	0.0	7,000	0.0	7,000
0440028 Forensic Services	0.0	7,000	0.0	7,000	0.0	7,000
Total Program Changes	0.0	\$7,000	0.0	\$7,000	0.0	\$7,000
Fund Changes						
Amount Funded by 0820-001-3016-2025	0.0	7,000	0.0	7,000	0.0	7,000
Net Impact to Item	0.0	\$7,000	0.0	\$7,000	0.0	\$7,000

Department of Finance
2025-26
Final Change Book

0820-001-3016-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-139-BCP-2025-MR

Federal Accountability Workload

	Summary:	May Revision		Conference Committee		Enacted Budget
		Ongoing resources for DOJ to defend the state against adverse actions by the federal government.		Approved as Budgeted		Approved as Budgeted
Category Changes		PositionsWhole Dollars		PositionsWhole Dollars		PositionsWhole Dollars
Operating Expenses and Equipment		0.010,000		0.08,000		0.08,000
Total Category Changes		0.0\$10,000		0.0\$8,000		0.0\$8,000
Program Changes						
0440 Law Enforcement		0.010,000		0.08,000		0.08,000
0440028 Forensic Services		0.010,000		0.08,000		0.08,000
Total Program Changes		0.0\$10,000		0.0\$8,000		0.0\$8,000
Fund Changes						
Amount Funded by 0820-001-3016-2025		0.010,000		0.08,000		0.08,000
Net Impact to Item		0.0\$10,000		0.0\$8,000		0.0\$8,000

Department of Finance
2025-26
Final Change Book

0820-001-3016-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-143-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-345,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-345,000	0.0	\$0	0.0	\$0
Program Changes						
0440 Law Enforcement	0.0	-345,000	0.0	0	0.0	0
0440028 Forensic Services	0.0	-345,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-345,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-3016-2025	0.0	-345,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-345,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-3016-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-144-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-38,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-38,000	0.0	\$0	0.0	\$0
Program Changes						
0440 Law Enforcement	0.0	-38,000	0.0	0	0.0	0
0440028 Forensic Services	0.0	-38,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-38,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-3016-2025	0.0	-38,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-38,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-3016-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-158-BCP-2025-MR

Residential Rental Properties Fees and Security Deposits (SB 611)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Due to lower revenue projections and a resulting increase in the budget problem, the Administration proposes adjustments to prior investments to assist in closing the projected shortfall.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Category Changes	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000
Program Changes						
0440 Law Enforcement	0.0	-1,000	0.0	-1,000	0.0	-1,000
0440028 Forensic Services	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Program Changes	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000
Fund Changes						
Amount Funded by 0820-001-3016-2025	0.0	-1,000	0.0	-1,000	0.0	-1,000
Net Impact to Item	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000

Department of Finance
2025-26
Final Change Book

0820-001-3053-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-136-BCP-2025-MR

Department of Justice FI\$Cal Resources

	May Revision		Conference Committee		Enacted Budget	
Summary:	Limited term resources to help DOJ complete the onboarding process with FI\$Cal and make the transition from its legacy accounting system.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	46,000	0.0	46,000	0.0	46,000
Total Category Changes	0.0	\$46,000	0.0	\$46,000	0.0	\$46,000
Program Changes						
0435 Division of Legal Services	0.0	46,000	0.0	46,000	0.0	46,000
0435028 Public Rights	0.0	46,000	0.0	46,000	0.0	46,000
Total Program Changes	0.0	\$46,000	0.0	\$46,000	0.0	\$46,000
Fund Changes						
Amount Funded by 0820-001-3053-2025	0.0	46,000	0.0	46,000	0.0	46,000
Net Impact to Item	0.0	\$46,000	0.0	\$46,000	0.0	\$46,000

Department of Finance
2025-26
Final Change Book

0820-001-3053-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-139-BCP-2025-MR

Federal Accountability Workload

		May Revision		Conference Committee		Enacted Budget	
	Summary:	Ongoing resources for DOJ to defend the state against adverse actions by the federal government.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	67,000	0.0	51,000	0.0	51,000
Total Category Changes		0.0	\$67,000	0.0	\$51,000	0.0	\$51,000
Program Changes							
0435 Division of Legal Services		0.0	67,000	0.0	51,000	0.0	51,000
0435028 Public Rights		0.0	67,000	0.0	51,000	0.0	51,000
Total Program Changes		0.0	\$67,000	0.0	\$51,000	0.0	\$51,000
Fund Changes							
Amount Funded by 0820-001-3053-2025		0.0	67,000	0.0	51,000	0.0	51,000
Net Impact to Item		0.0	\$67,000	0.0	\$51,000	0.0	\$51,000

Department of Finance
2025-26
Final Change Book

0820-001-3053-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-143-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,728,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,728,000	0.0	\$0	0.0	\$0
Program Changes						
0435 Division of Legal Services	0.0	-1,728,000	0.0	0	0.0	0
0435028 Public Rights	0.0	-1,728,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,728,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-3053-2025	0.0	-1,728,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,728,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-3053-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-144-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.5	-75,000	0.0	0	0.0	0
Staff Benefits	0.0	-41,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-149,000	0.0	0	0.0	0
Total Category Changes	-0.5	\$-265,000	0.0	\$0	0.0	\$0
Program Changes						
0435 Division of Legal Services	-0.5	-265,000	0.0	0	0.0	0
0435028 Public Rights	-0.5	-265,000	0.0	0	0.0	0
Total Program Changes	-0.5	\$-265,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-3053-2025	-0.5	-265,000	0.0	0	0.0	0
Net Impact to Item	-0.5	\$-265,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-3053-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-158-BCP-2025-MR

Residential Rental Properties Fees and Security Deposits (SB 611)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Due to lower revenue projections and a resulting increase in the budget problem, the Administration proposes adjustments to prior investments to assist in closing the projected shortfall.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-2,000	0.0	-2,000	0.0	-2,000
Total Category Changes	0.0	\$-2,000	0.0	\$-2,000	0.0	\$-2,000
Program Changes						
0435 Division of Legal Services	0.0	-2,000	0.0	-2,000	0.0	-2,000
0435028 Public Rights	0.0	-2,000	0.0	-2,000	0.0	-2,000
Total Program Changes	0.0	\$-2,000	0.0	\$-2,000	0.0	\$-2,000
Fund Changes						
Amount Funded by 0820-001-3053-2025	0.0	-2,000	0.0	-2,000	0.0	-2,000
Net Impact to Item	0.0	\$-2,000	0.0	\$-2,000	0.0	\$-2,000

**Department of Finance
2025-26
Final Change Book**

**0820-001-3086-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-136-BCP-2025-MR

Department of Justice FI\$Cal Resources

	May Revision		Conference Committee		Enacted Budget	
Summary:	Limited term resources to help DOJ complete the onboarding process with FI\$Cal and make the transition from its legacy accounting system.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	177,000	0.0	177,000	0.0	177,000
Total Category Changes	0.0	\$177,000	0.0	\$177,000	0.0	\$177,000
Program Changes						
0440 Law Enforcement	0.0	177,000	0.0	177,000	0.0	177,000
0440019 Office of the Chief	0.0	3,000	0.0	3,000	0.0	3,000
0440028 Forensic Services	0.0	174,000	0.0	174,000	0.0	174,000
Total Program Changes	0.0	\$177,000	0.0	\$177,000	0.0	\$177,000
Fund Changes						
Amount Funded by 0820-001-3086-2025	0.0	177,000	0.0	177,000	0.0	177,000
Net Impact to Item	0.0	\$177,000	0.0	\$177,000	0.0	\$177,000

Department of Finance
2025-26
Final Change Book

0820-001-3086-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-139-BCP-2025-MR

Federal Accountability Workload

	Summary:	May Revision	Conference Committee	Enacted Budget
		Ongoing resources for DOJ to defend the state against adverse actions by the federal government.	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Operating Expenses and Equipment		0.0261,000	0.0203,000	0.0203,000
Total Category Changes		0.0\$261,000	0.0\$203,000	0.0\$203,000
Program Changes				
0440 Law Enforcement		0.0261,000	0.0203,000	0.0203,000
0440019 Office of the Chief		0.04,000	0.02,000	0.02,000
0440028 Forensic Services		0.0257,000	0.0201,000	0.0201,000
Total Program Changes		0.0\$261,000	0.0\$203,000	0.0\$203,000
Fund Changes				
Amount Funded by 0820-001-3086-2025		0.0261,000	0.0203,000	0.0203,000
Net Impact to Item		0.0\$261,000	0.0\$203,000	0.0\$203,000

**Department of Finance
2025-26
Final Change Book**

**0820-001-3086-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-143-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-556,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-556,000	0.0	\$0	0.0	\$0
Program Changes						
0440 Law Enforcement	0.0	-105,000	0.0	0	0.0	0
0440019 Office of the Chief	0.0	-2,000	0.0	0	0.0	0
0440028 Forensic Services	0.0	-103,000	0.0	0	0.0	0
0445 California Justice Information Services	0.0	-451,000	0.0	0	0.0	0
0445010 O. J. Hawkins Data Center	0.0	-1,000	0.0	0	0.0	0
0445037 Criminal Justice Operational Support Program	0.0	-450,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-556,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-3086-2025	0.0	-556,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-556,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0820-001-3086-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-144-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-5.2	-571,000	0.0	0	0.0	0
Staff Benefits	0.0	-310,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-153,000	0.0	0	0.0	0
Total Category Changes	-5.2	\$-1,034,000	0.0	\$0	0.0	\$0
Program Changes						
0440 Law Enforcement	-5.2	-1,032,000	0.0	0	0.0	0
0440019 Office of the Chief	-0.3	-71,000	0.0	0	0.0	0
0440028 Forensic Services	-4.9	-961,000	0.0	0	0.0	0
0445 California Justice Information Services	0.0	-2,000	0.0	0	0.0	0
0445010 O. J. Hawkins Data Center	0.0	-2,000	0.0	0	0.0	0
Total Program Changes	-5.2	\$-1,034,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-3086-2025	-5.2	-1,034,000	0.0	0	0.0	0
Reimbursements to 0440 Law Enforcement	2.0	358,000	0.0	0	0.0	0
0440028 Forensic Services	2.0	358,000	0.0	0	0.0	0
Net Impact to Item	-3.2	\$-676,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0820-001-3086-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-158-BCP-2025-MR

Residential Rental Properties Fees and Security Deposits (SB 611)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Due to lower revenue projections and a resulting increase in the budget problem, the Administration proposes adjustments to prior investments to assist in closing the projected shortfall.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-3,000	0.0	-3,000	0.0	-3,000
Total Category Changes	0.0	\$-3,000	0.0	\$-3,000	0.0	\$-3,000
Program Changes						
0440 Law Enforcement	0.0	-3,000	0.0	-3,000	0.0	-3,000
0440028 Forensic Services	0.0	-3,000	0.0	-3,000	0.0	-3,000
Total Program Changes	0.0	\$-3,000	0.0	\$-3,000	0.0	\$-3,000
Fund Changes						
Amount Funded by 0820-001-3086-2025	0.0	-3,000	0.0	-3,000	0.0	-3,000
Net Impact to Item	0.0	\$-3,000	0.0	\$-3,000	0.0	\$-3,000

Department of Finance
2025-26
Final Change Book

0820-001-3087-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-121 BCP-2025-MR

California AI Transparency Act (SB 942)

Summary:	May Revision		Conference Committee		Enacted Budget	
	Technical correction to the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.5	130,000	-0.5	130,000	-0.5	130,000
Staff Benefits	0.0	64,000	0.0	64,000	0.0	64,000
Operating Expenses and Equipment	0.0	-194,000	0.0	-194,000	0.0	-194,000
Total Category Changes	-0.5	\$0	-0.5	\$0	-0.5	\$0
Program Changes						
0435 Division of Legal Services	-0.5	0	-0.5	0	-0.5	0
0435028 Public Rights	-0.5	0	-0.5	0	-0.5	0
Total Program Changes	-0.5	\$0	-0.5	\$0	-0.5	\$0
Fund Changes						
Amount Funded by 0820-001-3087-2025	-0.5	0	-0.5	0	-0.5	0
Net Impact to Item	-0.5	\$0	-0.5	\$0	-0.5	\$0

**Department of Finance
2025-26
Final Change Book**

**0820-001-3087-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-122-BCP-2025-MR

Protecting Our Kids from Social Media Addiction Act (SB 976)

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Technical correction to the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Salaries and Wages	0.0	164,000	0.0	164,000	0.0	164,000	0.0	164,000
Staff Benefits	0.0	18,000	0.0	18,000	0.0	18,000	0.0	18,000
Operating Expenses and Equipment	0.0	-182,000	0.0	-182,000	0.0	-182,000	0.0	-182,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes								
0435 Division of Legal Services	0.0	0	0.0	0	0.0	0	0.0	0
0435028 Public Rights	0.0	0	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes								
Amount Funded by 0820-001-3087-2025	0.0	0	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0820-001-3087-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-123-BCP-2025-MR

**Protecting Consumers Against False Advertising of Digital Goods
(AB 2426)**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Technical correction to the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Salaries and Wages			0.0	164,000	0.0	164,000	0.0	164,000
Staff Benefits			0.0	18,000	0.0	18,000	0.0	18,000
Operating Expenses and Equipment			0.0	-182,000	0.0	-182,000	0.0	-182,000
Total Category Changes			0.0	\$0	0.0	\$0	0.0	\$0
Program Changes								
0435 Division of Legal Services			0.0	0	0.0	0	0.0	0
0435028 Public Rights			0.0	0	0.0	0	0.0	0
Total Program Changes			0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes								
Amount Funded by 0820-001-3087-2025			0.0	0	0.0	0	0.0	0
Net Impact to Item			0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-3087-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-124-BCP-2025-MR

Consumer Debt: Medical Debt (SB 1061)

Summary:	May Revision		Conference Committee		Enacted Budget	
	Technical correction to the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	164,000	0.0	164,000	0.0	164,000
Staff Benefits	0.0	18,000	0.0	18,000	0.0	18,000
Operating Expenses and Equipment	0.0	-182,000	0.0	-182,000	0.0	-182,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
0435 Division of Legal Services	0.0	0	0.0	0	0.0	0
0435028 Public Rights	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-3087-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-3087-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-127-BCP-2025-MR

Carrier Passengers Act of 2024 (AB 2780)

Summary:	May Revision		Conference Committee		Enacted Budget	
	Technical correction to the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	164,000	0.0	164,000	0.0	164,000
Staff Benefits	0.0	18,000	0.0	18,000	0.0	18,000
Operating Expenses and Equipment	0.0	-182,000	0.0	-182,000	0.0	-182,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
0435 Division of Legal Services	0.0	0	0.0	0	0.0	0
0435028 Public Rights	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-3087-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0820-001-3087-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-129-BCP-2025-MR

**Public Disclosure of Generative Artificial Intelligence Training
Data (AB 2013)**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Technical correction to the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Salaries and Wages			0.0	130,000	0.0	130,000	0.0	130,000
Staff Benefits			0.0	64,000	0.0	64,000	0.0	64,000
Operating Expenses and Equipment			0.0	-194,000	0.0	-194,000	0.0	-194,000
Total Category Changes			0.0	\$0	0.0	\$0	0.0	\$0
Program Changes								
0435 Division of Legal Services			0.0	0	0.0	0	0.0	0
0435028 Public Rights			0.0	0	0.0	0	0.0	0
Total Program Changes			0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes								
Amount Funded by 0820-001-3087-2025			0.0	0	0.0	0	0.0	0
Net Impact to Item			0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-3087-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-136-BCP-2025-MR

Department of Justice FI\$Cal Resources

	Summary:	May Revision	Conference Committee	Enacted Budget	
		Limited term resources to help DOJ complete the onboarding process with FI\$Cal and make the transition from its legacy accounting system.	Approved as Budgeted	Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	165,000	0.0	167,000
Total Category Changes		0.0	\$165,000	0.0	\$167,000
Program Changes					
0435 Division of Legal Services		0.0	165,000	0.0	167,000
0435028 Public Rights		0.0	165,000	0.0	167,000
Total Program Changes		0.0	\$165,000	0.0	\$167,000
Fund Changes					
Amount Funded by 0820-001-3087-2025		0.0	165,000	0.0	167,000
Net Impact to Item		0.0	\$165,000	0.0	\$167,000

Department of Finance
2025-26
Final Change Book

0820-001-3087-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-139-BCP-2025-MR

Federal Accountability Workload

		May Revision		Conference Committee		Enacted Budget	
	Summary:	Ongoing resources for DOJ to defend the state against adverse actions by the federal government.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	0	0.0	191,000	0.0	191,000
Total Category Changes		0.0	\$0	0.0	\$191,000	0.0	\$191,000
Program Changes							
0435 Division of Legal Services		0.0	0	0.0	191,000	0.0	191,000
0435028 Public Rights		0.0	0	0.0	191,000	0.0	191,000
Total Program Changes		0.0	\$0	0.0	\$191,000	0.0	\$191,000
Fund Changes							
Amount Funded by 0820-001-3087-2025		0.0	0	0.0	191,000	0.0	191,000
Net Impact to Item		0.0	\$0	0.0	\$191,000	0.0	\$191,000

Department of Finance
2025-26
Final Change Book

0820-001-3087-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-143-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-917,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-917,000	0.0	\$0	0.0	\$0
Program Changes						
0435 Division of Legal Services	0.0	-917,000	0.0	0	0.0	0
0435028 Public Rights	0.0	-917,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-917,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-3087-2025	0.0	-917,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-917,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-3087-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-144-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.3	-214,000	0.0	0	0.0	0
Staff Benefits	0.0	-116,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-298,000	0.0	0	0.0	0
Total Category Changes	-1.3	\$-628,000	0.0	\$0	0.0	\$0
Program Changes						
0435 Division of Legal Services	-1.3	-628,000	0.0	0	0.0	0
0435028 Public Rights	-1.3	-628,000	0.0	0	0.0	0
Total Program Changes	-1.3	\$-628,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-3087-2025	-1.3	-628,000	0.0	0	0.0	0
Net Impact to Item	-1.3	\$-628,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-3087-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-158-BCP-2025-MR

Residential Rental Properties Fees and Security Deposits (SB 611)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Due to lower revenue projections and a resulting increase in the budget problem, the Administration proposes adjustments to prior investments to assist in closing the projected shortfall.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-6,000	0.0	-6,000	0.0	-6,000
Total Category Changes	0.0	\$-6,000	0.0	\$-6,000	0.0	\$-6,000
Program Changes						
0435 Division of Legal Services	0.0	-6,000	0.0	-6,000	0.0	-6,000
0435028 Public Rights	0.0	-6,000	0.0	-6,000	0.0	-6,000
Total Program Changes	0.0	\$-6,000	0.0	\$-6,000	0.0	\$-6,000
Fund Changes						
Amount Funded by 0820-001-3087-2025	0.0	-6,000	0.0	-6,000	0.0	-6,000
Net Impact to Item	0.0	\$-6,000	0.0	\$-6,000	0.0	\$-6,000

Department of Finance
2025-26
Final Change Book

0820-001-3088-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-134-BCP-2025-MR

Registry of Charities and Fundraisers Workload

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to help DOJ address high staff to manager ratios and frontline workload within the Registry of Charities and Fundraisers, which is housed within the Public Rights Division.		The Legislature denied this proposal.		The Legislature denied this proposal.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	8.0	585,000	0.0	0	0.0	0
Staff Benefits	0.0	300,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	319,000	0.0	0	0.0	0
Total Category Changes	8.0	\$1,204,000	0.0	\$0	0.0	\$0
Program Changes						
0435 Division of Legal Services	8.0	1,204,000	0.0	0	0.0	0
0435028 Public Rights	8.0	1,204,000	0.0	0	0.0	0
Total Program Changes	8.0	\$1,204,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-3088-2025	8.0	1,204,000	0.0	0	0.0	0
Net Impact to Item	8.0	\$1,204,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-3088-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-136-BCP-2025-MR

Department of Justice FI\$Cal Resources

	May Revision		Conference Committee		Enacted Budget	
Summary:	Limited term resources to help DOJ complete the onboarding process with FI\$Cal and make the transition from its legacy accounting system.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	32,000	0.0	32,000	0.0	32,000
Total Category Changes	0.0	\$32,000	0.0	\$32,000	0.0	\$32,000
Program Changes						
0435 Division of Legal Services	0.0	32,000	0.0	32,000	0.0	32,000
0435028 Public Rights	0.0	32,000	0.0	32,000	0.0	32,000
Total Program Changes	0.0	\$32,000	0.0	\$32,000	0.0	\$32,000
Fund Changes						
Amount Funded by 0820-001-3088-2025	0.0	32,000	0.0	32,000	0.0	32,000
Net Impact to Item	0.0	\$32,000	0.0	\$32,000	0.0	\$32,000

Department of Finance
2025-26
Final Change Book

0820-001-3088-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-139-BCP-2025-MR

Federal Accountability Workload

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources for DOJ to defend the state against adverse actions by the federal government.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	49,000	0.0	38,000	0.0	38,000
Total Category Changes	0.0	\$49,000	0.0	\$38,000	0.0	\$38,000
Program Changes						
0435 Division of Legal Services	0.0	49,000	0.0	38,000	0.0	38,000
0435028 Public Rights	0.0	49,000	0.0	38,000	0.0	38,000
Total Program Changes	0.0	\$49,000	0.0	\$38,000	0.0	\$38,000
Fund Changes						
Amount Funded by 0820-001-3088-2025	0.0	49,000	0.0	38,000	0.0	38,000
Net Impact to Item	0.0	\$49,000	0.0	\$38,000	0.0	\$38,000

**Department of Finance
2025-26
Final Change Book**

**0820-001-3088-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-143-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-52,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-52,000	0.0	\$0	0.0	\$0
Program Changes						
0435 Division of Legal Services	0.0	-51,000	0.0	0	0.0	0
0435028 Public Rights	0.0	-51,000	0.0	0	0.0	0
0445 California Justice Information Services	0.0	-1,000	0.0	0	0.0	0
0445010 O. J. Hawkins Data Center	0.0	-1,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-52,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-3088-2025	0.0	-52,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-52,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-3088-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-144-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.0	-98,000	0.0	0	0.0	0
Staff Benefits	0.0	-53,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-75,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-226,000	0.0	\$0	0.0	\$0
Program Changes						
0435 Division of Legal Services	0.0	-74,000	0.0	0	0.0	0
0435028 Public Rights	0.0	-74,000	0.0	0	0.0	0
0445 California Justice Information Services	-1.0	-152,000	0.0	0	0.0	0
0445010 O. J. Hawkins Data Center	-1.0	-152,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-226,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-3088-2025	-1.0	-226,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-226,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-3088-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-158-BCP-2025-MR

Residential Rental Properties Fees and Security Deposits (SB 611)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Due to lower revenue projections and a resulting increase in the budget problem, the Administration proposes adjustments to prior investments to assist in closing the projected shortfall.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Category Changes	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000
Program Changes						
0435 Division of Legal Services	0.0	-1,000	0.0	-1,000	0.0	-1,000
0435028 Public Rights	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Program Changes	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000
Fund Changes						
Amount Funded by 0820-001-3088-2025	0.0	-1,000	0.0	-1,000	0.0	-1,000
Net Impact to Item	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000

Department of Finance
2025-26
Final Change Book

0820-001-3240-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-143-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-102,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-102,000	0.0	\$0	0.0	\$0
Program Changes						
0445 California Justice Information Services	0.0	-102,000	0.0	0	0.0	0
0445037 Criminal Justice Operational Support Program	0.0	-102,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-102,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-3240-2025	0.0	-102,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-102,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-3240-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-144-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-2,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-2,000	0.0	\$0	0.0	\$0
Program Changes						
0445 California Justice Information Services	0.0	-2,000	0.0	0	0.0	0
0445037 Criminal Justice Operational Support Program	0.0	-2,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-2,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-3240-2025	0.0	-2,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-2,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-3297-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-143-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-19,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-19,000	0.0	\$0	0.0	\$0
Program Changes						
0435 Division of Legal Services	0.0	-18,000	0.0	0	0.0	0
0435028 Public Rights	0.0	-18,000	0.0	0	0.0	0
0440 Law Enforcement	0.0	-1,000	0.0	0	0.0	0
0440037 Gambling	0.0	-1,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-19,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-3297-2025	0.0	-19,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-19,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-3297-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-144-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	-128,000	0.0	0	0.0	0
Staff Benefits	0.0	-70,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-2,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-200,000	0.0	\$0	0.0	\$0
Program Changes						
0440 Law Enforcement	-1.0	-200,000	0.0	0	0.0	0
0440037 Gambling	-1.0	-200,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-200,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-3297-2025	-1.0	-200,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-200,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0820-001-9731-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-136-BCP-2025-MR

Department of Justice FI\$Cal Resources

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Limited term resources to help DOJ complete the onboarding process with FI\$Cal and make the transition from its legacy accounting system.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	753,000	0.0	753,000	0.0	753,000
Total Category Changes			0.0	\$753,000	0.0	\$753,000	0.0	\$753,000
Program Changes								
0435 Division of Legal Services			0.0	750,000	0.0	750,000	0.0	750,000
0435010 Civil Law			0.0	633,000	0.0	633,000	0.0	633,000
0435019 Criminal Law			0.0	7,000	0.0	7,000	0.0	7,000
0435028 Public Rights			0.0	110,000	0.0	110,000	0.0	110,000
0440 Law Enforcement			0.0	3,000	0.0	3,000	0.0	3,000
0440010 Investigation			0.0	3,000	0.0	3,000	0.0	3,000
Total Program Changes			0.0	\$753,000	0.0	\$753,000	0.0	\$753,000
Fund Changes								
Amount Funded by 0820-001-9731-2025			0.0	753,000	0.0	753,000	0.0	753,000
Net Impact to Item			0.0	\$753,000	0.0	\$753,000	0.0	\$753,000

**Department of Finance
2025-26
Final Change Book**

**0820-001-9731-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-139-BCP-2025-MR

Federal Accountability Workload

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources for DOJ to defend the state against adverse actions by the federal government.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	871,000	0.0	871,000
Total Category Changes	0.0	\$0	0.0	\$871,000	0.0	\$871,000
Program Changes						
0435 Division of Legal Services	0.0	0	0.0	869,000	0.0	869,000
0435010 Civil Law	0.0	0	0.0	734,000	0.0	734,000
0435019 Criminal Law	0.0	0	0.0	8,000	0.0	8,000
0435028 Public Rights	0.0	0	0.0	127,000	0.0	127,000
0440 Law Enforcement	0.0	0	0.0	2,000	0.0	2,000
0440010 Investigation	0.0	0	0.0	2,000	0.0	2,000
Total Program Changes	0.0	\$0	0.0	\$871,000	0.0	\$871,000
Fund Changes						
Amount Funded by 0820-001-9731-2025	0.0	0	0.0	871,000	0.0	871,000
Net Impact to Item	0.0	\$0	0.0	\$871,000	0.0	\$871,000

Department of Finance
2025-26
Final Change Book

0820-001-9731-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-143-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-18,833,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-18,833,000	0.0	\$0	0.0	\$0
Program Changes						
0435 Division of Legal Services	0.0	-18,823,000	0.0	0	0.0	0
0435010 Civil Law	0.0	-15,651,000	0.0	0	0.0	0
0435019 Criminal Law	0.0	-853,000	0.0	0	0.0	0
0435028 Public Rights	0.0	-2,312,000	0.0	0	0.0	0
0435037 Office of General Counsel	0.0	-7,000	0.0	0	0.0	0
0440 Law Enforcement	0.0	-10,000	0.0	0	0.0	0
0440010 Investigation	0.0	-10,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-18,833,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-9731-2025	0.0	-18,833,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-18,833,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0820-001-9731-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-144-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

Summary:	May Revision		Conference Committee The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		Enacted Budget The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-19.3	-3,046,000	0.0	0	0.0	0
Staff Benefits	0.0	-1,657,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-2,258,000	0.0	0	0.0	0
Total Category Changes	-19.3	\$-6,961,000	0.0	\$0	0.0	\$0
Program Changes						
0435 Division of Legal Services	-19.3	-6,947,000	0.0	0	0.0	0
0435010 Civil Law	-18.3	-6,323,000	0.0	0	0.0	0
0435019 Criminal Law	-1.0	-343,000	0.0	0	0.0	0
0435028 Public Rights	0.0	-271,000	0.0	0	0.0	0
0435037 Office of General Counsel	0.0	-10,000	0.0	0	0.0	0
0440 Law Enforcement	0.0	-14,000	0.0	0	0.0	0
0440010 Investigation	0.0	-14,000	0.0	0	0.0	0
Total Program Changes	-19.3	\$-6,961,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-9731-2025	-19.3	-6,961,000	0.0	0	0.0	0
Net Impact to Item	-19.3	\$-6,961,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-9731-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-158-BCP-2025-MR

Residential Rental Properties Fees and Security Deposits (SB 611)

	Summary:	May Revision	Conference Committee	Enacted Budget
		Due to lower revenue projections and a resulting increase in the budget problem, the Administration proposes adjustments to prior investments to assist in closing the projected shortfall.	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Operating Expenses and Equipment		0.0-43,000	0.0-43,000	0.0-43,000
Total Category Changes		0.0\$-43,000	0.0\$-43,000	0.0\$-43,000
Program Changes				
0435 Division of Legal Services		0.0-43,000	0.0-43,000	0.0-43,000
0435010 Civil Law		0.0-36,000	0.0-36,000	0.0-36,000
0435019 Criminal Law		0.0-2,000	0.0-2,000	0.0-2,000
0435028 Public Rights		0.0-5,000	0.0-5,000	0.0-5,000
Total Program Changes		0.0\$-43,000	0.0\$-43,000	0.0\$-43,000
Fund Changes				
Amount Funded by 0820-001-9731-2025		0.0-43,000	0.0-43,000	0.0-43,000
Net Impact to Item		0.0\$-43,000	0.0\$-43,000	0.0\$-43,000

Department of Finance
2025-26
Final Change Book

0820-001-9740-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-136-BCP-2025-MR

Department of Justice FI\$Cal Resources

	May Revision		Conference Committee		Enacted Budget	
Summary:	Limited term resources to help DOJ complete the onboarding process with FI\$Cal and make the transition from its legacy accounting system.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	4,000	0.0	4,000	0.0	4,000
Total Category Changes	0.0	\$4,000	0.0	\$4,000	0.0	\$4,000
Program Changes						
0435 Division of Legal Services	0.0	4,000	0.0	4,000	0.0	4,000
0435010 Civil Law	0.0	2,000	0.0	2,000	0.0	2,000
0435028 Public Rights	0.0	2,000	0.0	2,000	0.0	2,000
Total Program Changes	0.0	\$4,000	0.0	\$4,000	0.0	\$4,000
Fund Changes						
Amount Funded by 0820-001-9740-2025	0.0	4,000	0.0	4,000	0.0	4,000
Net Impact to Item	0.0	\$4,000	0.0	\$4,000	0.0	\$4,000

Department of Finance
2025-26
Final Change Book

0820-001-9740-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-139-BCP-2025-MR

Federal Accountability Workload

	Summary:	May Revision	Conference Committee	Enacted Budget
		Ongoing resources for DOJ to defend the state against adverse actions by the federal government.	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Operating Expenses and Equipment		0.04,000	0.03,000	0.03,000
Total Category Changes		0.0\$4,000	0.0\$3,000	0.0\$3,000
Program Changes				
0435 Division of Legal Services		0.04,000	0.03,000	0.03,000
0435010 Civil Law		0.02,000	0.02,000	0.02,000
0435028 Public Rights		0.02,000	0.01,000	0.01,000
Total Program Changes		0.0\$4,000	0.0\$3,000	0.0\$3,000
Fund Changes				
Amount Funded by 0820-001-9740-2025		0.04,000	0.03,000	0.03,000
Net Impact to Item		0.0\$4,000	0.0\$3,000	0.0\$3,000

Department of Finance
2025-26
Final Change Book

0820-001-9740-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-143-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-9,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-9,000	0.0	\$0	0.0	\$0
Program Changes						
0435 Division of Legal Services	0.0	-9,000	0.0	0	0.0	0
0435010 Civil Law	0.0	-7,000	0.0	0	0.0	0
0435028 Public Rights	0.0	-2,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-9,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-9740-2025	0.0	-9,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-9,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-001-9740-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-144-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-7,000	0.0	0	0.0	0
Staff Benefits	0.0	-4,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-14,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-25,000	0.0	\$0	0.0	\$0
Program Changes						
0435 Division of Legal Services	0.0	-25,000	0.0	0	0.0	0
0435010 Civil Law	0.0	-22,000	0.0	0	0.0	0
0435028 Public Rights	0.0	-3,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-25,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-9740-2025	0.0	-25,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-25,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-011-0942-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-143-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-43,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-43,000	0.0	\$0	0.0	\$0
Program Changes						
0440 Law Enforcement	0.0	-43,000	0.0	0	0.0	0
0440019 Office of the Chief	0.0	-43,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-43,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-011-0942-2025	0.0	-43,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-43,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0820-011-3087-2025
PROP 98: N**

**DEPT: Department of Justice
STATE OPERATIONS**

0820-156-BCP-2025-MR

Loan from Unfair Competition Law Fund to General Fund

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Loans/Repayments to Other Funds	0.0	(150,000,000)	0.0	(150,000,000)	0.0	(150,000,000)
Total Category Changes	0.0	\$(150,000,000)	0.0	\$(150,000,000)	0.0	\$(150,000,000)
Program Changes						
0435 Division of Legal Services	0.0	(150,000,000)	0.0	(150,000,000)	0.0	(150,000,000)
0435010 Civil Law	0.0	(150,000,000)	0.0	(150,000,000)	0.0	(150,000,000)
Total Program Changes	0.0	\$(150,000,000)	0.0	\$(150,000,000)	0.0	\$(150,000,000)
Fund Changes						
Amount Funded by 0820-011-3087-2025	0.0	(150,000,000)	0.0	(150,000,000)	0.0	(150,000,000)
Net Impact to Item	0.0	\$(150,000,000)	0.0	\$(150,000,000)	0.0	\$(150,000,000)

Department of Finance
2025-26
Final Change Book

0820-490-0000-2025
PROP 98: N

DEPT: Department of Justice

0820-151-BCP-2025-MR

Reappropriation: Girl Scouts Volunteer Background Checks

	May Revision	Conference Committee	Enacted Budget
Summary:	Technical reappropriation to extend the liquidation date of a one-time \$5,000,000 appropriation in the 2022 Budget Act from June 30, 2025, to June 30, 2026.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

0820-491-0000-2025
PROP 98: N

DEPT: Department of Justice

0820-154-BCP-2025-MR

Reappropriation: Girl Scouts of San Diego County Background
Checks

	May Revision	Conference Committee	Enacted Budget
Summary:	Technical reappropriation to extend the encumbrance date of a one-time \$500,000 appropriation in the 2022 Budget Act from June 30, 2024, to June 30, 2026.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

0820-501-0001-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-162-BCP-2025-L

Tribal Police Pilot

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added resources to administer a Tribal Police pilot program.		The Legislature added resources to administer a Tribal Police pilot program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Program Changes						
0440 Law Enforcement	0.0	0	0.0	0	0.0	5,000,000
0440010 Investigation	0.0	0	0.0	0	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Fund Changes						
Amount Funded by 0820-501-0001-2025	0.0	0	0.0	0	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$5,000,000

Department of Finance
2025-26
Final Change Book

0820-501-0995-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-144-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-9.0	-832,000	0.0	0	0.0	0
Staff Benefits	0.0	-452,000	0.0	0	0.0	0
Total Category Changes	-9.0	\$-1,284,000	0.0	\$0	0.0	\$0
Program Changes						
0440 Law Enforcement	-9.0	-1,284,000	0.0	0	0.0	0
0440010 Investigation	-9.0	-1,284,000	0.0	0	0.0	0
Total Program Changes	-9.0	\$-1,284,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-501-0995-2025	-9.0	-1,284,000	0.0	0	0.0	0
Net Impact to Item	-9.0	\$-1,284,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0820-504-0995-2025
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-144-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-2.0	-232,000	0.0	0	0.0	0
Staff Benefits	0.0	-126,000	0.0	0	0.0	0
Total Category Changes	-2.0	\$-358,000	0.0	\$0	0.0	\$0
Program Changes						
0440 Law Enforcement	-2.0	-358,000	0.0	0	0.0	0
0440028 Forensic Services	-2.0	-358,000	0.0	0	0.0	0
Total Program Changes	-2.0	\$-358,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-504-0995-2025	-2.0	-358,000	0.0	0	0.0	0
Net Impact to Item	-2.0	\$-358,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0840-001-0001-2025
PROP 98: N**

**DEPT: State Controller
STATE OPERATIONS**

0840-035-BCP-2025-MR

California State Payroll System Project

	May Revision		Conference Committee		Enacted Budget	
Summary:	Resources requested to support California State Payroll System IT project implementation.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	12.2	1,371,000	12.2	1,371,000	12.2	1,371,000
Staff Benefits	0.0	815,000	0.0	815,000	0.0	815,000
Operating Expenses and Equipment	0.0	69,195,000	0.0	69,195,000	0.0	69,195,000
Total Category Changes	12.2	\$71,381,000	12.2	\$71,381,000	12.2	\$71,381,000
Program Changes						
0500 State Controller's Office	12.2	71,381,000	12.2	71,381,000	12.2	71,381,000
0500300 Personnel/Payroll Services	12.2	71,381,000	12.2	71,381,000	12.2	71,381,000
Total Program Changes	12.2	\$71,381,000	12.2	\$71,381,000	12.2	\$71,381,000
Fund Changes						
Amount Funded by 0840-001-0001-2025	12.2	71,381,000	12.2	71,381,000	12.2	71,381,000
Net Impact to Item	12.2	\$71,381,000	12.2	\$71,381,000	12.2	\$71,381,000

Department of Finance
2025-26
Final Change Book

0840-001-0001-2025
PROP 98: N

DEPT: State Controller
STATE OPERATIONS

0840-038-BCP-2025-MR

Annual Comprehensive Financial Report (ACFR) Engagement
Team

		May Revision		Conference Committee		Enacted Budget	
Summary:		Resources requested for consulting services needed to restore and sustain on-time publication of the state's Annual Comprehensive Financial Report.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	2,440,000	0.0	2,440,000	0.0	2,440,000
Total Category Changes		0.0	\$2,440,000	0.0	\$2,440,000	0.0	\$2,440,000
Program Changes							
0500 State Controller's Office		0.0	2,440,000	0.0	2,440,000	0.0	2,440,000
0500100 Accounting and Reporting		0.0	2,440,000	0.0	2,440,000	0.0	2,440,000
Total Program Changes		0.0	\$2,440,000	0.0	\$2,440,000	0.0	\$2,440,000
Fund Changes							
Amount Funded by 0840-001-0001-2025		0.0	2,440,000	0.0	2,440,000	0.0	2,440,000
Net Impact to Item		0.0	\$2,440,000	0.0	\$2,440,000	0.0	\$2,440,000

Department of Finance
2025-26
Final Change Book

0840-001-0970-2025
PROP 98: N

DEPT: State Controller
STATE OPERATIONS

0840-043-BCP-2025-MR

Unclaimed Property Management System Replacement (UPMSR)
Project Funding Realignment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Resources requested to support maintenance and operation of the new system.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,025,000	0.0	1,025,000	0.0	1,025,000
Total Category Changes	0.0	\$1,025,000	0.0	\$1,025,000	0.0	\$1,025,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
0500 State Controller's Office	0.0	1,025,000	0.0	1,025,000	0.0	1,025,000
0500400 Unclaimed Property	0.0	1,025,000	0.0	1,025,000	0.0	1,025,000
Total Program Changes	0.0	\$1,025,000	0.0	\$1,025,000	0.0	\$1,025,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 0840-001-0970-2025	0.0	1,025,000	0.0	1,025,000	0.0	1,025,000
Net Impact to Item	0.0	\$1,025,000	0.0	\$1,025,000	0.0	\$1,025,000

Department of Finance
2025-26
Final Change Book

0840-001-6094-2025
PROP 98: N

DEPT: State Controller
STATE OPERATIONS

0840-049-BBA-2025-MR

2024 State School Facilities Fund (6094) Technical Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	2024 State School Facilities Fund (6094) Program Administrative Costs		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	300,000	0.0	300,000	0.0	300,000
Total Category Changes	0.0	\$300,000	0.0	\$300,000	0.0	\$300,000
Program Changes						
0500 State Controller's Office	0.0	300,000	0.0	300,000	0.0	300,000
0500200 Audits	0.0	300,000	0.0	300,000	0.0	300,000
Total Program Changes	0.0	\$300,000	0.0	\$300,000	0.0	\$300,000
Fund Changes						
Amount Funded by 0840-001-6094-2025	0.0	300,000	0.0	300,000	0.0	300,000
Net Impact to Item	0.0	\$300,000	0.0	\$300,000	0.0	\$300,000

Department of Finance
2025-26
Final Change Book

0840-001-9740-2025
PROP 98: N

DEPT: State Controller
STATE OPERATIONS

0840-035-BCP-2025-MR

California State Payroll System Project

Summary:	May Revision		Conference Committee		Enacted Budget	
	Resources requested to support California State Payroll System IT project implementation.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	7.8	877,000	7.8	877,000	7.8	877,000
Staff Benefits	0.0	520,000	0.0	520,000	0.0	520,000
Operating Expenses and Equipment	0.0	44,238,000	0.0	44,238,000	0.0	44,238,000
Total Category Changes	7.8	\$45,635,000	7.8	\$45,635,000	7.8	\$45,635,000
Program Changes						
0500 State Controller's Office	7.8	45,635,000	7.8	45,635,000	7.8	45,635,000
0500300 Personnel/Payroll Services	7.8	45,635,000	7.8	45,635,000	7.8	45,635,000
Total Program Changes	7.8	\$45,635,000	7.8	\$45,635,000	7.8	\$45,635,000
Fund Changes						
Amount Funded by 0840-001-9740-2025	7.8	45,635,000	7.8	45,635,000	7.8	45,635,000
Net Impact to Item	7.8	\$45,635,000	7.8	\$45,635,000	7.8	\$45,635,000

Department of Finance
2025-26
Final Change Book

0840-001-9740-2025
PROP 98: N

DEPT: State Controller
STATE OPERATIONS

0840-038-BCP-2025-MR

Annual Comprehensive Financial Report (ACFR) Engagement
Team

		May Revision		Conference Committee		Enacted Budget	
Summary:		Resources requested for consulting services needed to restore and sustain on-time publication of the state's Annual Comprehensive Financial Report.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	1,560,000	0.0	1,560,000	0.0	1,560,000
Total Category Changes		0.0	\$1,560,000	0.0	\$1,560,000	0.0	\$1,560,000
Program Changes							
0500 State Controller's Office		0.0	1,560,000	0.0	1,560,000	0.0	1,560,000
0500100 Accounting and Reporting		0.0	1,560,000	0.0	1,560,000	0.0	1,560,000
Total Program Changes		0.0	\$1,560,000	0.0	\$1,560,000	0.0	\$1,560,000
Fund Changes							
Amount Funded by 0840-001-9740-2025		0.0	1,560,000	0.0	1,560,000	0.0	1,560,000
Net Impact to Item		0.0	\$1,560,000	0.0	\$1,560,000	0.0	\$1,560,000

Department of Finance
2025-26
Final Change Book

0845-001-0001-2025
PROP 98: N

DEPT: Department of Insurance
STATE OPERATIONS

0845-001-BCP-2025-L

Homehardening Commission Implementation and Startup Costs

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added \$11.5 million to support the Homehardening Commission Implementation costs.		The Legislature added \$12.5 million to support the Home Hardening Commission Implementation costs.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	12,500,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$12,500,000	0.0	\$0
Program Changes						
0525 Consumer Protection	0.0	0	0.0	12,500,000	0.0	0
0525028 Consumer Services and Market Conduct	0.0	0	0.0	12,500,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$12,500,000	0.0	\$0
Fund Changes						
Amount Funded by 0845-001-0001-2025	0.0	0	0.0	12,500,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$12,500,000	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0845-001-0001-2025
PROP 98: N**

**DEPT: Department of Insurance
STATE OPERATIONS**

0845-021-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-128,000	0.0	-128,000	0.0	-128,000
Total Category Changes	0.0	\$-128,000	0.0	\$-128,000	0.0	\$-128,000
Program Changes						
0530 Fraud Control	0.0	-128,000	0.0	-128,000	0.0	-128,000
0530055 Enhanced Fraud - Fraud Division	0.0	-128,000	0.0	-128,000	0.0	-128,000
Total Program Changes	0.0	\$-128,000	0.0	\$-128,000	0.0	\$-128,000
Fund Changes						
Amount Funded by 0845-001-0001-2025	0.0	-128,000	0.0	-128,000	0.0	-128,000
Net Impact to Item	0.0	\$-128,000	0.0	\$-128,000	0.0	\$-128,000

Department of Finance
2025-26
Final Change Book

0845-001-0001-2025
PROP 98: N

DEPT: Department of Insurance
STATE OPERATIONS

0845-022-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-3.0	-267,000	0.0	-267,000	0.0	-267,000
Staff Benefits	0.0	-191,000	0.0	-191,000	0.0	-191,000
Total Category Changes	-3.0	\$-458,000	0.0	\$-458,000	0.0	\$-458,000
Program Changes						
0530 Fraud Control	-3.0	-458,000	0.0	-458,000	0.0	-458,000
0530055 Enhanced Fraud - Fraud Division	-3.0	-458,000	0.0	-458,000	0.0	-458,000
Total Program Changes	-3.0	\$-458,000	0.0	\$-458,000	0.0	\$-458,000
Fund Changes						
Amount Funded by 0845-001-0001-2025	-3.0	-458,000	0.0	-458,000	0.0	-458,000
Net Impact to Item	-3.0	\$-458,000	0.0	\$-458,000	0.0	\$-458,000

Department of Finance
2025-26
Final Change Book

0845-002-0001-2025
PROP 98: N

DEPT: Department of Insurance
STATE OPERATIONS

0845-001-BCP-2025-L

Home Hardening Commission Implementation and Startup Costs

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added \$11.5 million to support the Homehardening Commission Implementation costs.		The Legislature added \$12.5 million to support the Home Hardening Commission Implementation costs.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	12,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$12,500,000
Program Changes						
0520 Regulation of Insurance Companies and Insurance Producers	0.0	0	0.0	0	0.0	12,500,000
0520019 Regulatory	0.0	0	0.0	0	0.0	12,500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$12,500,000
Fund Changes						
Amount Funded by 0845-002-0001-2025	0.0	0	0.0	0	0.0	12,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$12,500,000

Department of Finance
2025-26
Final Change Book

0855-001-0367-2025
PROP 98: N

DEPT: California Gambling Control Commission
STATE OPERATIONS

0855-022-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved General Fund reductions but denied non-General Fund reductions.		The Legislature approved General Fund reductions but denied non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-30,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-30,000	0.0	\$0	0.0	\$0
Program Changes						
0560 California Gambling Control Commission	0.0	-30,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-30,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0855-001-0367-2025	0.0	-30,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-30,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0855-001-0567-2025
PROP 98: N

DEPT: California Gambling Control Commission
STATE OPERATIONS

0855-022-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved General Fund reductions but denied non-General Fund reductions.		The Legislature approved General Fund reductions but denied non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-34,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-34,000	0.0	\$0	0.0	\$0
Program Changes						
0560 California Gambling Control Commission	0.0	-34,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-34,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0855-001-0567-2025	0.0	-34,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-34,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0860-002-0001-2025
PROP 98: N

DEPT: State Board of Equalization
STATE OPERATIONS

0860-003-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-3.0	-688,000	0.0	-688,000	0.0	-688,000
Staff Benefits	0.0	-382,000	0.0	-382,000	0.0	-382,000
Total Category Changes	-3.0	\$-1,070,000	0.0	\$-1,070,000	0.0	\$-1,070,000
Program Changes						
0570 Administration of the Board of Equalization	-3.0	-1,070,000	0.0	-1,070,000	0.0	-1,070,000
0570025 County Assessment Standards Program	-1.0	-673,000	0.0	-673,000	0.0	-673,000
0570050 State-Assessed Property Program	-2.0	-397,000	0.0	-397,000	0.0	-397,000
Total Program Changes	-3.0	\$-1,070,000	0.0	\$-1,070,000	0.0	\$-1,070,000
Fund Changes						
Amount Funded by 0860-002-0001-2025	-3.0	-1,070,000	0.0	-1,070,000	0.0	-1,070,000
Net Impact to Item	-3.0	\$-1,070,000	0.0	\$-1,070,000	0.0	\$-1,070,000

**Department of Finance
2025-26
Final Change Book**

**0860-002-0001-2025
PROP 98: N**

**DEPT: State Board of Equalization
STATE OPERATIONS**

0860-005-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-100,000	0.0	-100,000	0.0	-100,000
Total Category Changes	0.0	\$-100,000	0.0	\$-100,000	0.0	\$-100,000
Program Changes						
0570 Administration of the Board of Equalization	0.0	-100,000	0.0	-100,000	0.0	-100,000
0570025 County Assessment Standards Program	0.0	-57,000	0.0	-57,000	0.0	-57,000
0570050 State-Assessed Property Program	0.0	-43,000	0.0	-43,000	0.0	-43,000
Total Program Changes	0.0	\$-100,000	0.0	\$-100,000	0.0	\$-100,000
Fund Changes						
Amount Funded by 0860-002-0001-2025	0.0	-100,000	0.0	-100,000	0.0	-100,000
Net Impact to Item	0.0	\$-100,000	0.0	\$-100,000	0.0	\$-100,000

Department of Finance
2025-26
Final Change Book

0870-001-0001-2025
PROP 98: N

DEPT: Office of Tax Appeals
STATE OPERATIONS

0870-009-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-3.0	-259,000	0.0	-259,000	0.0	-259,000
Total Category Changes	-3.0	\$-259,000	0.0	\$-259,000	0.0	\$-259,000
Program Changes						
0610 Office of Tax Appeals	-3.0	-259,000	0.0	-259,000	0.0	-259,000
Total Program Changes	-3.0	\$-259,000	0.0	\$-259,000	0.0	\$-259,000
Fund Changes						
Amount Funded by 0870-001-0001-2025	-3.0	-259,000	0.0	-259,000	0.0	-259,000
Net Impact to Item	-3.0	\$-259,000	0.0	\$-259,000	0.0	\$-259,000

Department of Finance
2025-26
Final Change Book

0870-001-0001-2025
PROP 98: N

DEPT: Office of Tax Appeals
STATE OPERATIONS

0870-010-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-1,330,000	0.0	-1,330,000	0.0	-1,330,000
Total Category Changes	0.0	\$-1,330,000	0.0	\$-1,330,000	0.0	\$-1,330,000
Program Changes						
0610 Office of Tax Appeals	0.0	-1,330,000	0.0	-1,330,000	0.0	-1,330,000
Total Program Changes	0.0	\$-1,330,000	0.0	\$-1,330,000	0.0	\$-1,330,000
Fund Changes						
Amount Funded by 0870-001-0001-2025	0.0	-1,330,000	0.0	-1,330,000	0.0	-1,330,000
Net Impact to Item	0.0	\$-1,330,000	0.0	\$-1,330,000	0.0	\$-1,330,000

**Department of Finance
2025-26
Final Change Book**

**0870-001-0001-2025
PROP 98: N**

**DEPT: Office of Tax Appeals
STATE OPERATIONS**

0870-011-BBA-2025-MR

Reimbursement Authority for Shared Office Space

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Create reimbursement authority for office space lease reimbursements.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	30,000	0.0	30,000	0.0	30,000
Total Category Changes			0.0	\$30,000	0.0	\$30,000	0.0	\$30,000
Program Changes								
0610 Office of Tax Appeals			0.0	30,000	0.0	30,000	0.0	30,000
Total Program Changes			0.0	\$30,000	0.0	\$30,000	0.0	\$30,000
Fund Changes								
Amount Funded by 0870-001-0001-2025			0.0	30,000	0.0	30,000	0.0	30,000
Reimbursements to 0610 Office of Tax Appeals			0.0	-30,000	0.0	-30,000	0.0	-30,000
Net Impact to Item			0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0870-501-0995-2025
PROP 98: N

DEPT: Office of Tax Appeals
STATE OPERATIONS

0870-011-BBA-2025-MR

Reimbursement Authority for Shared Office Space

	May Revision		Conference Committee		Enacted Budget	
Summary:	Create reimbursement authority for office space lease reimbursements.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	30,000	0.0	30,000	0.0	30,000
Total Category Changes	0.0	\$30,000	0.0	\$30,000	0.0	\$30,000
Program Changes						
0610 Office of Tax Appeals	0.0	30,000	0.0	30,000	0.0	30,000
Total Program Changes	0.0	\$30,000	0.0	\$30,000	0.0	\$30,000
Fund Changes						
Amount Funded by 0870-501-0995-2025	0.0	30,000	0.0	30,000	0.0	30,000
Net Impact to Item	0.0	\$30,000	0.0	\$30,000	0.0	\$30,000

**Department of Finance
2025-26
Final Change Book**

**0890-001-0001-2025
PROP 98: N**

**DEPT: Secretary of State
STATE OPERATIONS**

0890-031-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all GF and non-GF dollar reductions and rejected position reductions.		The Legislature approved all GF and non-GF dollar reductions and rejected position reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-4.3	-65,000	0.0	-65,000	0.0	-65,000
Staff Benefits	0.0	-92,000	0.0	-92,000	0.0	-92,000
Total Category Changes	-4.3	\$-157,000	0.0	\$-157,000	0.0	\$-157,000
Program Changes						
0705 Elections	-0.3	-24,000	0.0	-24,000	0.0	-24,000
0710 Archives	-1.0	-133,000	0.0	-133,000	0.0	-133,000
9900 Administration - Total	-3.0	0	0.0	0	0.0	0
9900100 Administration	-3.0	0	0.0	0	0.0	0
Total Program Changes	-4.3	\$-157,000	0.0	\$-157,000	0.0	\$-157,000
Fund Changes						
Amount Funded by 0890-001-0001-2025	-4.3	-157,000	0.0	-157,000	0.0	-157,000
Net Impact to Item	-4.3	\$-157,000	0.0	\$-157,000	0.0	\$-157,000

Department of Finance
2025-26
Final Change Book

0890-001-0001-2025
PROP 98: N

DEPT: Secretary of State
STATE OPERATIONS

0890-032-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-1,552,000	0.0	-1,552,000	0.0	-1,552,000
Total Category Changes	0.0	\$-1,552,000	0.0	\$-1,552,000	0.0	\$-1,552,000
Program Changes						
0700 Filings and Registrations	0.0	-138,000	0.0	-138,000	0.0	-138,000
0705 Elections	0.0	-931,000	0.0	-931,000	0.0	-931,000
0710 Archives	0.0	-483,000	0.0	-483,000	0.0	-483,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	-2,495,000	0.0	-2,495,000	0.0	-2,495,000
9900200 Administration - Distributed	0.0	2,495,000	0.0	2,495,000	0.0	2,495,000
Total Program Changes	0.0	\$-1,552,000	0.0	\$-1,552,000	0.0	\$-1,552,000
Fund Changes						
Amount Funded by 0890-001-0001-2025	0.0	-1,552,000	0.0	-1,552,000	0.0	-1,552,000
Net Impact to Item	0.0	\$-1,552,000	0.0	\$-1,552,000	0.0	\$-1,552,000

Department of Finance
2025-26
Final Change Book

0890-001-0001-2025
PROP 98: N

DEPT: Secretary of State
STATE OPERATIONS

0890-033-BCP-2025-MR

Office of State Publishing Warehouse and Voter Registration Card
Printing Costs

	May Revision		Conference Committee		Enacted Budget	
Summary:	Limited-term resources to cover costs of storage for Voter Information Guide materials.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	2,143,000	0.0	2,143,000	0.0	2,143,000
Total Category Changes	0.0	\$2,143,000	0.0	\$2,143,000	0.0	\$2,143,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
0711 Special Items of Expense	0.0	2,143,000	0.0	2,143,000	0.0	2,143,000
Total Program Changes	0.0	\$2,143,000	0.0	\$2,143,000	0.0	\$2,143,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 0890-001-0001-2025	0.0	2,143,000	0.0	2,143,000	0.0	2,143,000
Net Impact to Item	0.0	\$2,143,000	0.0	\$2,143,000	0.0	\$2,143,000

Department of Finance
2025-26
Final Change Book

0890-001-0001-2025
PROP 98: N

DEPT: Secretary of State
STATE OPERATIONS

0890-036-BCP-2025-MR

Voter Information Guide

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment to move resources into new Special Items of Expense program to cover costs of Voter Information Guide.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
0705 Elections	0.0	-15,149,000	0.0	-15,149,000	0.0	-15,149,000
0711 Special Items of Expense	0.0	15,149,000	0.0	15,149,000	0.0	15,149,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0890-001-0001-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0890-001-0228-2025
PROP 98: N

DEPT: Secretary of State
STATE OPERATIONS

0890-031-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF and non-GF dollar reductions and rejected position reductions.		The Legislature approved all GF and non-GF dollar reductions and rejected position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-2.0	-66,000	0.0	-66,000	0.0	-66,000
Staff Benefits	0.0	-94,000	0.0	-94,000	0.0	-94,000
Total Category Changes	-2.0	\$-160,000	0.0	\$-160,000	0.0	\$-160,000
Program Changes						
0700 Filings and Registrations	-2.0	-160,000	0.0	-160,000	0.0	-160,000
Total Program Changes	-2.0	\$-160,000	0.0	\$-160,000	0.0	\$-160,000
Fund Changes						
Amount Funded by 0890-001-0228-2025	-2.0	-160,000	0.0	-160,000	0.0	-160,000
Net Impact to Item	-2.0	\$-160,000	0.0	\$-160,000	0.0	\$-160,000

Department of Finance
2025-26
Final Change Book

0890-001-0228-2025
PROP 98: N

DEPT: Secretary of State
STATE OPERATIONS

0890-032-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-1,588,000	0.0	-1,588,000	0.0	-1,588,000
Total Category Changes	0.0	\$-1,588,000	0.0	\$-1,588,000	0.0	\$-1,588,000
Program Changes						
0700 Filings and Registrations	0.0	-1,588,000	0.0	-1,588,000	0.0	-1,588,000
Total Program Changes	0.0	\$-1,588,000	0.0	\$-1,588,000	0.0	\$-1,588,000
Fund Changes						
Amount Funded by 0890-001-0228-2025	0.0	-1,588,000	0.0	-1,588,000	0.0	-1,588,000
Net Impact to Item	0.0	\$-1,588,000	0.0	\$-1,588,000	0.0	\$-1,588,000

Department of Finance
2025-26
Final Change Book

0890-001-0890-2025
PROP 98: N

DEPT: Secretary of State
STATE OPERATIONS

0890-040-BCP-2025-MR

Help America Vote Act - 2025 Election Security Federal Grant
Award

	May Revision		Conference Committee		Enacted Budget	
Summary:	One-time matching resources for the Secretary of State to receive the 2025 Election Security Federal Grant Award.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	647,000	0.0	647,000	0.0	647,000
Total Category Changes	0.0	\$647,000	0.0	\$647,000	0.0	\$647,000
Program Changes						
0705 Elections	0.0	647,000	0.0	647,000	0.0	647,000
Total Program Changes	0.0	\$647,000	0.0	\$647,000	0.0	\$647,000
Fund Changes						
Amount Funded by 0890-001-0890-2025	0.0	647,000	0.0	647,000	0.0	647,000
Net Impact to Item	0.0	\$647,000	0.0	\$647,000	0.0	\$647,000

Department of Finance
2025-26
Final Change Book

0890-490-0000-2025
PROP 98: N

0890-030-BCP-2025-MR

DEPT: Secretary of State

Reappropriation: Voting Systems Replacement for Counties

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriate General Fund resources for counties to replace their voting systems.	Approved as Budgeted.	Approved as Budgeted.

Department of Finance
2025-26
Final Change Book

0950-001-0001-2025
PROP 98: N

DEPT: State Treasurer
STATE OPERATIONS

0950-018-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-4.0	-265,000	0.0	-81,000	0.0	-81,000
Staff Benefits	0.0	-121,000	0.0	-33,000	0.0	-33,000
Total Category Changes	-4.0	\$-386,000	0.0	\$-114,000	0.0	\$-114,000
Program Changes						
0740 State Treasurer's Office	-4.0	-386,000	0.0	-114,000	0.0	-114,000
0740019 Centralized Treasury & Securities Management	-3.0	-291,000	0.0	-82,000	0.0	-82,000
0740035 Administration	-1.0	-95,000	0.0	-32,000	0.0	-32,000
Total Program Changes	-4.0	\$-386,000	0.0	\$-114,000	0.0	\$-114,000
Fund Changes						
Amount Funded by 0950-001-0001-2025	-4.0	-386,000	0.0	-114,000	0.0	-114,000
Reimbursements to 0740 State Treasurer's Office	2.0	272,000	0.0	0	0.0	0
0740019 Centralized Treasury & Securities Management	2.0	209,000	0.0	0	0.0	0
0740035 Administration	0.0	63,000	0.0	0	0.0	0
Net Impact to Item	-2.0	\$-114,000	0.0	\$-114,000	0.0	\$-114,000

Department of Finance
2025-26
Final Change Book

0950-001-0001-2025
PROP 98: N

DEPT: State Treasurer
STATE OPERATIONS

0950-019-BCP-2025-MR

Jesse Unruh Building Rent Increase

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Resources requested to support the rent increases of the remodeled Jesse Unruh Building.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	512,000	0.0	512,000	0.0	512,000
Total Category Changes		0.0	\$512,000	0.0	\$512,000	0.0	\$512,000
Program Changes							
0740 State Treasurer's Office		0.0	512,000	0.0	512,000	0.0	512,000
0740035 Administration		0.0	512,000	0.0	512,000	0.0	512,000
Total Program Changes		0.0	\$512,000	0.0	\$512,000	0.0	\$512,000
Fund Changes							
Amount Funded by 0950-001-0001-2025		0.0	512,000	0.0	512,000	0.0	512,000
Net Impact to Item		0.0	\$512,000	0.0	\$512,000	0.0	\$512,000

Department of Finance
2025-26
Final Change Book

0950-001-0001-2025
PROP 98: N

DEPT: State Treasurer
STATE OPERATIONS

0950-022-BCP-2025-L

CalAccount Blue Ribbon Commission

Summary:	May Revision		Conference Committee		Enacted Budget	
					Legislature provided \$1,000,000 General Fund one- time to continue the CalAccounts Blue Ribbon Commission	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	1,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,000,000
Program Changes						
0740 State Treasurer's Office	0.0	0	0.0	0	0.0	1,000,000
0740035 Administration	0.0	0	0.0	0	0.0	1,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,000,000
Fund Changes						
Amount Funded by 0950-001-0001-2025	0.0	0	0.0	0	0.0	1,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,000,000

Department of Finance
2025-26
Final Change Book

0950-001-9740-2025
PROP 98: N

DEPT: State Treasurer
STATE OPERATIONS

0950-018-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	-53,000	0.0	0	0.0	0
Staff Benefits	0.0	-25,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-78,000	0.0	\$0	0.0	\$0
Program Changes						
0740 State Treasurer's Office	-1.0	-78,000	0.0	0	0.0	0
0740019 Centralized Treasury & Securities Management	-1.0	-60,000	0.0	0	0.0	0
0740035 Administration	0.0	-18,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-78,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0950-001-9740-2025	-1.0	-78,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-78,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0950-501-0995-2025
PROP 98: N

DEPT: State Treasurer
STATE OPERATIONS

0950-018-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-2.0	-184,000	0.0	0	0.0	0
Staff Benefits	0.0	-88,000	0.0	0	0.0	0
Total Category Changes	-2.0	\$-272,000	0.0	\$0	0.0	\$0
Program Changes						
0740 State Treasurer's Office	-2.0	-272,000	0.0	0	0.0	0
0740019 Centralized Treasury & Securities Management	-2.0	-209,000	0.0	0	0.0	0
0740035 Administration	0.0	-63,000	0.0	0	0.0	0
Total Program Changes	-2.0	\$-272,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0950-501-0995-2025	-2.0	-272,000	0.0	0	0.0	0
Net Impact to Item	-2.0	\$-272,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

0954-001-0564-2025
PROP 98: N

DEPT: Scholarshare Investment Board
STATE OPERATIONS

0954-011-BBA-2025-MR

Position Adjustment to Adjust from 15.0 to 14.0 on Galley

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.0	0	-1.0	0	-1.0	0
Total Category Changes	-1.0	\$0	-1.0	\$0	-1.0	\$0
Program Changes						
0780 Golden State Scholarshare Trust Program	-1.0	0	-1.0	0	-1.0	0
Total Program Changes	-1.0	\$0	-1.0	\$0	-1.0	\$0
Fund Changes						
Amount Funded by 0954-001-0564-2025	-1.0	0	-1.0	0	-1.0	0
Net Impact to Item	-1.0	\$0	-1.0	\$0	-1.0	\$0

Department of Finance
2025-26
Final Change Book

0954-101-0001-2022
PROP 98: N

DEPT: Scholarshare Investment Board
LOCAL ASSISTANCE

0954-016-BBA-2025-L

CalKIDS Foster Youth Allocation per AB 2508 (Ch. 622, Stats. of
2024)

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature made this change and allowed for this reappropriation.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	6,112,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$6,112,000
Program Changes						
0795 Statewide Child Savings Account Program	0.0	0	0.0	0	0.0	6,112,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$6,112,000
Fund Changes						
Amount Funded by 0954-101-0001-2022	0.0	0	0.0	0	0.0	6,112,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$6,112,000

Department of Finance
2025-26
Final Change Book

0957-011-3403-2025

PROP 98: N

0957-010-BBA-2025-MR

DEPT: California Hope, Opportunity, Perseverance and
Empowerment (HOPE) for Children Trust Account Program Board
STATE OPERATIONS

Revenue Transfer from California Hope, Opportunity,
Perseverance, and Empowerment for Children Trust Account
Fund to the General Fund per Budget Act of 2025.

	May Revision		Conference Committee		Enacted Budget	
Summary:	Request to add a \$50 million Revenue Transfer from the California Hope, Opportunity, Perseverance, and Empowerment for Children Trust Fund Account to the General Fund.		Legislature reduced the revenue transfer from \$50 million to \$40 million.		Legislature reduced the revenue transfer from \$50 million to \$40 million.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Revenue Transfers To Other Funds	0.0	(50,000,000)	0.0	(40,000,000)	0.0	(40,000,000)
Total Category Changes	0.0	\$(50,000,000)	0.0	\$(40,000,000)	0.0	\$(40,000,000)
Program Changes						
0805 California Hope, Opportunity, Perseverance and Empowerment (HOPE) for Children Trust Account Program	0.0	(50,000,000)	0.0	(40,000,000)	0.0	(40,000,000)
Total Program Changes	0.0	\$(50,000,000)	0.0	\$(40,000,000)	0.0	\$(40,000,000)
Fund Changes						
Amount Funded by 0957-011-3403-2025	0.0	(50,000,000)	0.0	(40,000,000)	0.0	(40,000,000)
Net Impact to Item	0.0	\$(50,000,000)	0.0	\$(40,000,000)	0.0	\$(40,000,000)

Department of Finance
2025-26
Final Change Book

0968-401-0000-2025
PROP 98: N

DEPT: California Tax Credit Allocation Committee

0968-017-BCP-2025-L

Language Only: State Low-Income Housing Tax Credit

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature added the \$500m State Low-Income Housing Tax Credit for the 2026 calendar year.	The Legislature added the \$500m State Low-Income Housing Tax Credit for the 2026 calendar year.

Department of Finance
2025-26
Final Change Book

0974-501-0930-1979
PROP 98: N

DEPT: California Pollution Control Financing Authority
STATE OPERATIONS

0974-009-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	-49,000	0.0	0	0.0	0
Staff Benefits	0.0	-26,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-75,000	0.0	\$0	0.0	\$0
Program Changes						
0865 Capital Access Program for Small Businesses	-1.0	-75,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-75,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0974-501-0930-1979	-1.0	-75,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-75,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0984-501-8111-2017
PROP 98: N

DEPT: CalSavers Retirement Savings Board
STATE OPERATIONS

0984-011-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-159,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-159,000	0.0	\$0	0.0	\$0
Program Changes						
0910 CalSavers Retirement Savings Program	0.0	-159,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-159,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0984-501-8111-2017	0.0	-159,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-159,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

0985-001-0001-2025
PROP 98: N

DEPT: California School Finance Authority
STATE OPERATIONS

0985-023-BBA-2025-MR

Miscellaneous Technical Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-4.0	0	-4.0	0	-4.0	0
Total Category Changes	-4.0	\$0	-4.0	\$0	-4.0	\$0
Program Changes						
0930 Charter School Facility Grant Program	-4.0	0	-4.0	0	-4.0	0
Total Program Changes	-4.0	\$0	-4.0	\$0	-4.0	\$0
Fund Changes						
Amount Funded by 0985-001-0001-2025	-4.0	0	-4.0	0	-4.0	0
Net Impact to Item	-4.0	\$0	-4.0	\$0	-4.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0985-001-9734-2025
PROP 98: N**

**DEPT: California School Finance Authority
STATE OPERATIONS**

0985-022-BBA-2025-MR

Adjustments to the Charter School Facilities Program

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustment to reflect administrative funding for the California School Finance Authority to fulfil its requirements for the Charter School Facilities Program under the School Facility Program.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Salaries and Wages			-3.0	-327,000	-3.0	-327,000	-3.0	-327,000
Staff Benefits			0.0	-274,000	0.0	-274,000	0.0	-274,000
Operating Expenses and Equipment			0.0	-263,000	0.0	-263,000	0.0	-263,000
Total Category Changes			-3.0	\$-864,000	-3.0	\$-864,000	-3.0	\$-864,000
Program Changes								
0920 Charter School Facilities Program			-3.0	-864,000	-3.0	-864,000	-3.0	-864,000
Total Program Changes			-3.0	\$-864,000	-3.0	\$-864,000	-3.0	\$-864,000
Fund Changes								
Amount Funded by 0985-001-9734-2025			-3.0	-864,000	-3.0	-864,000	-3.0	-864,000
Net Impact to Item			-3.0	\$-864,000	-3.0	\$-864,000	-3.0	\$-864,000

Department of Finance
2025-26
Final Change Book

0985-001-9735-2025
PROP 98: N

DEPT: California School Finance Authority
STATE OPERATIONS

0985-021-BCP-2025-MR

Contracted External Services for Charter School Facilities
Program

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustments to reflect contracted external services funding for the California School Finance Authority to fulfil its requirements for the Chater School Facilities Program under the School Facility Program.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	410,000	0.0	410,000	0.0	410,000
Total Category Changes		0.0	\$410,000	0.0	\$410,000	0.0	\$410,000
Program Changes							
0920 Charter School Facilities Program		0.0	410,000	0.0	410,000	0.0	410,000
Total Program Changes		0.0	\$410,000	0.0	\$410,000	0.0	\$410,000
Fund Changes							
Amount Funded by 0985-001-9735-2025		0.0	410,000	0.0	410,000	0.0	410,000
Net Impact to Item		0.0	\$410,000	0.0	\$410,000	0.0	\$410,000

Department of Finance
2025-26
Final Change Book

0985-001-9735-2025
PROP 98: N

DEPT: California School Finance Authority
STATE OPERATIONS

0985-022-BBA-2025-MR

Adjustments to the Charter School Facilities Program

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect administrative funding for the California School Finance Authority to fulfil its requirements for the Charter School Facilities Program under the School Facility Program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	3.0	327,000	3.0	327,000	3.0	327,000
Staff Benefits	0.0	274,000	0.0	274,000	0.0	274,000
Operating Expenses and Equipment	0.0	10,000	0.0	10,000	0.0	10,000
Total Category Changes	3.0	\$611,000	3.0	\$611,000	3.0	\$611,000
Program Changes						
0920 Charter School Facilities Program	3.0	611,000	3.0	611,000	3.0	611,000
Total Program Changes	3.0	\$611,000	3.0	\$611,000	3.0	\$611,000
Fund Changes						
Amount Funded by 0985-001-9735-2025	3.0	611,000	3.0	611,000	3.0	611,000
Net Impact to Item	3.0	\$611,000	3.0	\$611,000	3.0	\$611,000

Department of Finance
2025-26
Final Change Book

0985-001-9735-2025
PROP 98: N

DEPT: California School Finance Authority
STATE OPERATIONS

0985-023-BBA-2025-MR

Miscellaneous Technical Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	2.0	0	2.0	0	2.0	0
Total Category Changes	2.0	\$0	2.0	\$0	2.0	\$0
Program Changes						
0920 Charter School Facilities Program	2.0	0	2.0	0	2.0	0
Total Program Changes	2.0	\$0	2.0	\$0	2.0	\$0
Fund Changes						
Amount Funded by 0985-001-9735-2025	2.0	0	2.0	0	2.0	0
Net Impact to Item	2.0	\$0	2.0	\$0	2.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0985-220-0001-2025
PROP 98: Y**

**DEPT: California School Finance Authority
LOCAL ASSISTANCE**

0985-027-BBA-2025-MR

Charter School Facility Grant Cost-of-Living Adjustment

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Update the cost-of-living adjustment for the Charter School Facility Grant Program.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-133,000	0.0	-133,000	0.0	-133,000
Total Category Changes			0.0	\$-133,000	0.0	\$-133,000	0.0	\$-133,000
Program Changes								
0930 Charter School Facility Grant Program			0.0	-133,000	0.0	-133,000	0.0	-133,000
Total Program Changes			0.0	\$-133,000	0.0	\$-133,000	0.0	\$-133,000
Fund Changes								
Amount Funded by 0985-220-0001-2025			0.0	-133,000	0.0	-133,000	0.0	-133,000
Net Impact to Item			0.0	\$-133,000	0.0	\$-133,000	0.0	\$-133,000

Department of Finance
2025-26
Final Change Book

0985-220-0001-2025
PROP 98: Y

DEPT: California School Finance Authority
LOCAL ASSISTANCE

0985-028-BBA-2025-MR

Align Charter School Facility Grant Program with Current Service
Level

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Align funding level with current program participants.		Approved as budgeted		Approved as budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	-1,581,000	0.0	-1,581,000	0.0	-1,581,000
Total Category Changes		0.0	\$-1,581,000	0.0	\$-1,581,000	0.0	\$-1,581,000
Program Changes							
0930 Charter School Facility Grant Program		0.0	-1,581,000	0.0	-1,581,000	0.0	-1,581,000
Total Program Changes		0.0	\$-1,581,000	0.0	\$-1,581,000	0.0	\$-1,581,000
Fund Changes							
Amount Funded by 0985-220-0001-2025		0.0	-1,581,000	0.0	-1,581,000	0.0	-1,581,000
Net Impact to Item		0.0	\$-1,581,000	0.0	\$-1,581,000	0.0	\$-1,581,000

Department of Finance
2025-26
Final Change Book

0985-501-0526-1985
PROP 98: N

DEPT: California School Finance Authority
STATE OPERATIONS

0985-023-BBA-2025-MR

Miscellaneous Technical Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	2.0	0	2.0	0	2.0	0
Total Category Changes	2.0	\$0	2.0	\$0	2.0	\$0
Program Changes						
0918 Smart Bonds	2.0	0	2.0	0	2.0	0
Total Program Changes	2.0	\$0	2.0	\$0	2.0	\$0
Fund Changes						
Amount Funded by 0985-501-0526-1985	2.0	0	2.0	0	2.0	0
Net Impact to Item	2.0	\$0	2.0	\$0	2.0	\$0

**Department of Finance
2025-26
Final Change Book**

**0985-501-6044-2011
PROP 98: N**

**DEPT: California School Finance Authority
STATE OPERATIONS**

0985-022-BBA-2025-MR

Adjustments to the Charter School Facilities Program

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustment to reflect administrative funding for the California School Finance Authority to fulfil its requirements for the Charter School Facilities Program under the School Facility Program.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Salaries and Wages			0.0	-396,000	0.0	-396,000	0.0	-396,000
Staff Benefits			0.0	-228,000	0.0	-228,000	0.0	-228,000
Operating Expenses and Equipment			0.0	-205,000	0.0	-205,000	0.0	-205,000
Total Category Changes			0.0	\$-829,000	0.0	\$-829,000	0.0	\$-829,000
Program Changes								
0920 Charter School Facilities Program			0.0	-829,000	0.0	-829,000	0.0	-829,000
Total Program Changes			0.0	\$-829,000	0.0	\$-829,000	0.0	\$-829,000
Fund Changes								
Amount Funded by 0985-501-6044-2011			0.0	-829,000	0.0	-829,000	0.0	-829,000
Net Impact to Item			0.0	\$-829,000	0.0	\$-829,000	0.0	\$-829,000

**Department of Finance
2025-26
Final Change Book**

**0985-501-6057-2011
PROP 98: N**

**DEPT: California School Finance Authority
STATE OPERATIONS**

0985-022-BBA-2025-MR

Adjustments to the Charter School Facilities Program

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustment to reflect administrative funding for the California School Finance Authority to fulfil its requirements for the Charter School Facilities Program under the School Facility Program.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Salaries and Wages			0.0	396,000	0.0	396,000	0.0	396,000
Staff Benefits			0.0	228,000	0.0	228,000	0.0	228,000
Operating Expenses and Equipment			0.0	205,000	0.0	205,000	0.0	205,000
Total Category Changes			0.0	\$829,000	0.0	\$829,000	0.0	\$829,000
Program Changes								
0920 Charter School Facilities Program			0.0	829,000	0.0	829,000	0.0	829,000
Total Program Changes			0.0	\$829,000	0.0	\$829,000	0.0	\$829,000
Fund Changes								
Amount Funded by 0985-501-6057-2011			0.0	829,000	0.0	829,000	0.0	829,000
Net Impact to Item			0.0	\$829,000	0.0	\$829,000	0.0	\$829,000

**Department of Finance
2025-26
Final Change Book**

**0985-598-9734-2015
PROP 98: N**

**DEPT: California School Finance Authority
STATE OPERATIONS**

0985-022-BBA-2025-MR

Adjustments to the Charter School Facilities Program

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustment to reflect administrative funding for the California School Finance Authority to fulfil its requirements for the Charter School Facilities Program under the School Facility Program.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Salaries and Wages			0.0	404,000	0.0	404,000	0.0	404,000
Staff Benefits			0.0	235,000	0.0	235,000	0.0	235,000
Operating Expenses and Equipment			0.0	190,000	0.0	190,000	0.0	190,000
Total Category Changes			0.0	\$829,000	0.0	\$829,000	0.0	\$829,000
Program Changes								
0920 Charter School Facilities Program			0.0	829,000	0.0	829,000	0.0	829,000
Total Program Changes			0.0	\$829,000	0.0	\$829,000	0.0	\$829,000
Fund Changes								
Amount Funded by 0985-598-9734-2015			0.0	829,000	0.0	829,000	0.0	829,000
Net Impact to Item			0.0	\$829,000	0.0	\$829,000	0.0	\$829,000

**Department of Finance
2025-26
Final Change Book**

**0985-598-9735-2015
PROP 98: N**

**DEPT: California School Finance Authority
STATE OPERATIONS**

0985-022-BBA-2025-MR

Adjustments to the Charter School Facilities Program

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustment to reflect administrative funding for the California School Finance Authority to fulfil its requirements for the Charter School Facilities Program under the School Facility Program.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Salaries and Wages			0.0	-404,000	0.0	-404,000	0.0	-404,000
Staff Benefits			0.0	-235,000	0.0	-235,000	0.0	-235,000
Operating Expenses and Equipment			0.0	-190,000	0.0	-190,000	0.0	-190,000
Total Category Changes			0.0	\$-829,000	0.0	\$-829,000	0.0	\$-829,000
Program Changes								
0920 Charter School Facilities Program			0.0	-829,000	0.0	-829,000	0.0	-829,000
Total Program Changes			0.0	\$-829,000	0.0	\$-829,000	0.0	\$-829,000
Fund Changes								
Amount Funded by 0985-598-9735-2015			0.0	-829,000	0.0	-829,000	0.0	-829,000
Net Impact to Item			0.0	\$-829,000	0.0	\$-829,000	0.0	\$-829,000

Department of Finance
2025-26
Final Change Book

0985-633-0606-2013
PROP 98: N

DEPT: California School Finance Authority
LOCAL ASSISTANCE

0985-026-BBA-2025-MR

Current Year and Budget Year Expenditure Adjustments for the
Revolving Loan Program

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustment to current year and budget year expenditure to reflect revised funding for the Revolving Loan Program.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense		0.0	-2,000,000	0.0	-2,000,000	0.0	-2,000,000
Total Category Changes		0.0	\$-2,000,000	0.0	\$-2,000,000	0.0	\$-2,000,000
Program Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
0935 Charter School Revolving Loan Program		0.0	-2,000,000	0.0	-2,000,000	0.0	-2,000,000
Total Program Changes		0.0	\$-2,000,000	0.0	\$-2,000,000	0.0	\$-2,000,000
Fund Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 0985-633-0606-2013		0.0	-2,000,000	0.0	-2,000,000	0.0	-2,000,000
Net Impact to Item		0.0	\$-2,000,000	0.0	\$-2,000,000	0.0	\$-2,000,000

Department of Finance
2025-26
Final Change Book

1045-001-3288-2025
PROP 98: N

DEPT: Cannabis Control Appeals Panel
STATE OPERATIONS

1045-009-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-8,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-8,000	0.0	\$0	0.0	\$0
Program Changes						
1045 Cannabis Appeals Panel	0.0	-8,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-8,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1045-001-3288-2025	0.0	-8,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-8,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0069-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-271,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-271,000	0.0	\$0	0.0	\$0
Program Changes						
1125 Board of Barbering and Cosmetology	0.0	-271,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-271,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0069-2025	0.0	-271,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-271,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0069-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-086-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-3.0	-170,000	0.0	0	0.0	0
Staff Benefits	0.0	-144,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-149,000	0.0	0	0.0	0
Total Category Changes	-3.0	\$-463,000	0.0	\$0	0.0	\$0
Program Changes						
1125 Board of Barbering and Cosmetology	-3.0	-463,000	0.0	0	0.0	0
Total Program Changes	-3.0	\$-463,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0069-2025	-3.0	-463,000	0.0	0	0.0	0
Net Impact to Item	-3.0	\$-463,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-001-0069-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-11,000	0.0	0	0.0	10,000
Total Category Changes	0.0	\$-11,000	0.0	\$0	0.0	\$10,000
Program Changes						
1125 Board of Barbering and Cosmetology	0.0	-11,000	0.0	0	0.0	10,000
Total Program Changes	0.0	\$-11,000	0.0	\$0	0.0	\$10,000
Fund Changes						
Amount Funded by 1111-001-0069-2025	0.0	-11,000	0.0	0	0.0	10,000
Net Impact to Item	0.0	\$-11,000	0.0	\$0	0.0	\$10,000

**Department of Finance
2025-26
Final Change Book**

**1111-001-0069-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-094-BBA-2025-MR

**Technical Adjustment - Distributed Pro Rata Adjustment for BCSH
CS 4.12 Vacancy Reduction**

	May Revision		Conference Committee		Enacted Budget	
	Adjustment to the Department of Consumer Affairs' distributed Pro Rata costs to the boards and bureaus based on the changes included in the May Revision for the Business, Consumer Services, and Housing Agency's CS 4.12 efficiencies.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:						
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Program Changes						
1125 Board of Barbering and Cosmetology	0.0	-1,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0069-2025	0.0	-1,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-001-0069-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-099-BBA-2025-MR

**Business, Consumer Services, and Housing Agency Government
Reorganization Plan - DCA Adjustment**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects technical DCA Adjustment for the creation of the new Business and Consumer Services Agency.		The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	-3,000	0.0	0	0.0	-3,000
Total Category Changes			0.0	\$-3,000	0.0	\$0	0.0	\$-3,000
Program Changes								
1125 Board of Barbering and Cosmetology			0.0	-3,000	0.0	0	0.0	-3,000
Total Program Changes			0.0	\$-3,000	0.0	\$0	0.0	\$-3,000
Fund Changes								
Amount Funded by 1111-001-0069-2025			0.0	-3,000	0.0	0	0.0	-3,000
Net Impact to Item			0.0	\$-3,000	0.0	\$0	0.0	\$-3,000

Department of Finance
2025-26
Final Change Book

1111-001-0108-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-60,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-60,000	0.0	\$0	0.0	\$0
Program Changes						
1155 Acupuncture Board	0.0	-60,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-60,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0108-2025	0.0	-60,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-60,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0108-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-086-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-13,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-13,000	0.0	\$0	0.0	\$0
Program Changes						
1155 Acupuncture Board	0.0	-13,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-13,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0108-2025	0.0	-13,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-13,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0108-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	7,000	0.0	0	0.0	2,000
Total Category Changes	0.0	\$7,000	0.0	\$0	0.0	\$2,000
Program Changes						
1155 Acupuncture Board	0.0	7,000	0.0	0	0.0	2,000
Total Program Changes	0.0	\$7,000	0.0	\$0	0.0	\$2,000
Fund Changes						
Amount Funded by 1111-001-0108-2025	0.0	7,000	0.0	0	0.0	2,000
Net Impact to Item	0.0	\$7,000	0.0	\$0	0.0	\$2,000

Department of Finance
2025-26
Final Change Book

1111-001-0152-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-45,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-45,000	0.0	\$0	0.0	\$0
Program Changes						
1120 State Board of Chiropractic Examiners	0.0	-45,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-45,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0152-2025	0.0	-45,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-45,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-001-0152-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-086-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.0	-57,000	0.0	0	0.0	0
Staff Benefits	0.0	-48,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-26,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-131,000	0.0	\$0	0.0	\$0
Program Changes						
1120 State Board of Chiropractic Examiners	-1.0	-131,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-131,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0152-2025	-1.0	-131,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-131,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0152-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-9,000	0.0	0	0.0	2,000
Total Category Changes	0.0	\$-9,000	0.0	\$0	0.0	\$2,000
Program Changes						
1120 State Board of Chiropractic Examiners	0.0	-9,000	0.0	0	0.0	2,000
Total Program Changes	0.0	\$-9,000	0.0	\$0	0.0	\$2,000
Fund Changes						
Amount Funded by 1111-001-0152-2025	0.0	-9,000	0.0	0	0.0	2,000
Net Impact to Item	0.0	\$-9,000	0.0	\$0	0.0	\$2,000

Department of Finance
2025-26
Final Change Book

1111-001-0152-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-099-BBA-2025-MR

Business, Consumer Services, and Housing Agency Government
Reorganization Plan - DCA Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects technical DCA Adjustment for the creation of the new Business and Consumer Services Agency.		The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,000	0.0	0	0.0	-1,000
Total Category Changes	0.0	\$-1,000	0.0	\$0	0.0	\$-1,000
Program Changes						
1120 State Board of Chiropractic Examiners	0.0	-1,000	0.0	0	0.0	-1,000
Total Program Changes	0.0	\$-1,000	0.0	\$0	0.0	\$-1,000
Fund Changes						
Amount Funded by 1111-001-0152-2025	0.0	-1,000	0.0	0	0.0	-1,000
Net Impact to Item	0.0	\$-1,000	0.0	\$0	0.0	\$-1,000

Department of Finance
2025-26
Final Change Book

1111-001-0210-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-2,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-2,000	0.0	\$0	0.0	\$0
Program Changes						
1150 Medical Board of California	0.0	-2,000	0.0	0	0.0	0
1150029 Outpatient Setting	0.0	-2,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-2,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0210-2025	0.0	-2,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-2,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-001-0264-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-48,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-48,000	0.0	\$0	0.0	\$0
Program Changes						
1200 Osteopathic Medical Board of California	0.0	-48,000	0.0	0	0.0	0
1200010 Osteopathic Medical Board of California	0.0	-48,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-48,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0264-2025	0.0	-48,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-48,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0264-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-086-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-18,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-18,000	0.0	\$0	0.0	\$0
Program Changes						
1200 Osteopathic Medical Board of California	0.0	-18,000	0.0	0	0.0	0
1200010 Osteopathic Medical Board of California	0.0	-18,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-18,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0264-2025	0.0	-18,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-18,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0264-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
	Summary:					
	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	9,000	0.0	0	0.0	1,000
Total Category Changes	0.0	\$9,000	0.0	\$0	0.0	\$1,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
1200 Osteopathic Medical Board of California	0.0	9,000	0.0	0	0.0	1,000
1200010 Osteopathic Medical Board of California	0.0	9,000	0.0	0	0.0	1,000
Total Program Changes	0.0	\$9,000	0.0	\$0	0.0	\$1,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 1111-001-0264-2025	0.0	9,000	0.0	0	0.0	1,000
Net Impact to Item	0.0	\$9,000	0.0	\$0	0.0	\$1,000

Department of Finance
2025-26
Final Change Book

1111-001-0280-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-12,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-12,000	0.0	\$0	0.0	\$0
Program Changes						
1165 Physician Assistant Board	0.0	-12,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-12,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0280-2025	0.0	-12,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-12,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0280-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-086-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-17,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-17,000	0.0	\$0	0.0	\$0
Program Changes						
1165 Physician Assistant Board	0.0	-17,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-17,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0280-2025	0.0	-17,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-17,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0280-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	7,000	0.0	0	0.0	1,000
Total Category Changes	0.0	\$7,000	0.0	\$0	0.0	\$1,000
Program Changes						
1165 Physician Assistant Board	0.0	7,000	0.0	0	0.0	1,000
Total Program Changes	0.0	\$7,000	0.0	\$0	0.0	\$1,000
Fund Changes						
Amount Funded by 1111-001-0280-2025	0.0	7,000	0.0	0	0.0	1,000
Net Impact to Item	0.0	\$7,000	0.0	\$0	0.0	\$1,000

Department of Finance
2025-26
Final Change Book

1111-001-0295-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-26,000	0.0	-26,000	0.0	-26,000
Total Category Changes	0.0	\$-26,000	0.0	\$-26,000	0.0	\$-26,000
Program Changes						
1170 Podiatric Medical Board of California	0.0	-26,000	0.0	-26,000	0.0	-26,000
Total Program Changes	0.0	\$-26,000	0.0	\$-26,000	0.0	\$-26,000
Fund Changes						
Amount Funded by 1111-001-0295-2025	0.0	-26,000	0.0	-26,000	0.0	-26,000
Net Impact to Item	0.0	\$-26,000	0.0	\$-26,000	0.0	\$-26,000

Department of Finance
2025-26
Final Change Book

1111-001-0295-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-086-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-6,000	0.0	-6,000	0.0	-6,000
Total Category Changes	0.0	\$-6,000	0.0	\$-6,000	0.0	\$-6,000
Program Changes						
1170 Podiatric Medical Board of California	0.0	-6,000	0.0	-6,000	0.0	-6,000
Total Program Changes	0.0	\$-6,000	0.0	\$-6,000	0.0	\$-6,000
Fund Changes						
Amount Funded by 1111-001-0295-2025	0.0	-6,000	0.0	-6,000	0.0	-6,000
Net Impact to Item	0.0	\$-6,000	0.0	\$-6,000	0.0	\$-6,000

Department of Finance
2025-26
Final Change Book

1111-001-0295-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	2,000	0.0	0	0.0	0
Total Category Changes	0.0	\$2,000	0.0	\$0	0.0	\$0
Program Changes						
1170 Podiatric Medical Board of California	0.0	2,000	0.0	0	0.0	0
Total Program Changes	0.0	\$2,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0295-2025	0.0	2,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$2,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0310-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-67,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-67,000	0.0	\$0	0.0	\$0
Program Changes						
1175 Board of Psychology	0.0	-67,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-67,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0310-2025	0.0	-67,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-67,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-001-0310-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-086-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.0	-49,000	0.0	0	0.0	0
Staff Benefits	0.0	-45,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-38,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-132,000	0.0	\$0	0.0	\$0
Program Changes						
1175 Board of Psychology	-1.0	-132,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-132,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0310-2025	-1.0	-132,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-132,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-001-0310-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-6,000	0.0	0	0.0	3,000
Total Category Changes	0.0	\$-6,000	0.0	\$0	0.0	\$3,000
Program Changes						
1175 Board of Psychology	0.0	-6,000	0.0	0	0.0	3,000
Total Program Changes	0.0	\$-6,000	0.0	\$0	0.0	\$3,000
Fund Changes						
Amount Funded by 1111-001-0310-2025	0.0	-6,000	0.0	0	0.0	3,000
Net Impact to Item	0.0	\$-6,000	0.0	\$0	0.0	\$3,000

**Department of Finance
2025-26
Final Change Book**

**1111-001-0310-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-099-BBA-2025-MR

**Business, Consumer Services, and Housing Agency Government
Reorganization Plan - DCA Adjustment**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects technical DCA Adjustment for the creation of the new Business and Consumer Services Agency.		The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	-1,000	0.0	0	0.0	-1,000
Total Category Changes			0.0	\$-1,000	0.0	\$0	0.0	\$-1,000
Program Changes								
1175 Board of Psychology			0.0	-1,000	0.0	0	0.0	-1,000
Total Program Changes			0.0	\$-1,000	0.0	\$0	0.0	\$-1,000
Fund Changes								
Amount Funded by 1111-001-0310-2025			0.0	-1,000	0.0	0	0.0	-1,000
Net Impact to Item			0.0	\$-1,000	0.0	\$0	0.0	\$-1,000

Department of Finance
2025-26
Final Change Book

1111-001-0319-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-36,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-36,000	0.0	\$0	0.0	\$0
Program Changes						
1180 Respiratory Care Board of California	0.0	-36,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-36,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0319-2025	0.0	-36,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-36,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0319-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-086-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	-49,000	0.0	0	0.0	0
Staff Benefits	0.0	-45,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-19,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-113,000	0.0	\$0	0.0	\$0
Program Changes						
1180 Respiratory Care Board of California	-1.0	-113,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-113,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0319-2025	-1.0	-113,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-113,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-001-0319-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-12,000	0.0	0	0.0	1,000
Total Category Changes	0.0	\$-12,000	0.0	\$0	0.0	\$1,000
Program Changes						
1180 Respiratory Care Board of California	0.0	-12,000	0.0	0	0.0	1,000
Total Program Changes	0.0	\$-12,000	0.0	\$0	0.0	\$1,000
Fund Changes						
Amount Funded by 1111-001-0319-2025	0.0	-12,000	0.0	0	0.0	1,000
Net Impact to Item	0.0	\$-12,000	0.0	\$0	0.0	\$1,000

Department of Finance
2025-26
Final Change Book

1111-001-0319-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-099-BBA-2025-MR

Business, Consumer Services, and Housing Agency Government
Reorganization Plan - DCA Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects technical DCA Adjustment for the creation of the new Business and Consumer Services Agency.		The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,000	0.0	0	0.0	-1,000
Total Category Changes	0.0	\$-1,000	0.0	\$0	0.0	\$-1,000
Program Changes						
1180 Respiratory Care Board of California	0.0	-1,000	0.0	0	0.0	-1,000
Total Program Changes	0.0	\$-1,000	0.0	\$0	0.0	\$-1,000
Fund Changes						
Amount Funded by 1111-001-0319-2025	0.0	-1,000	0.0	0	0.0	-1,000
Net Impact to Item	0.0	\$-1,000	0.0	\$0	0.0	\$-1,000

Department of Finance
2025-26
Final Change Book

1111-001-0326-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Program Changes						
1110 State Athletic Commission	0.0	-1,000	0.0	0	0.0	0
1110010 State Athletic Commission - Support	0.0	-1,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0326-2025	0.0	-1,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-001-0326-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-086-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-14,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-14,000	0.0	\$0	0.0	\$0
Program Changes						
1110 State Athletic Commission	0.0	-14,000	0.0	0	0.0	0
1110010 State Athletic Commission - Support	0.0	-14,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-14,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0326-2025	0.0	-14,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-14,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0326-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	7,000	0.0	0	0.0	1,000
Total Category Changes	0.0	\$7,000	0.0	\$0	0.0	\$1,000
Program Changes						
1110 State Athletic Commission	0.0	7,000	0.0	0	0.0	1,000
1110010 State Athletic Commission - Support	0.0	7,000	0.0	0	0.0	1,000
Total Program Changes	0.0	\$7,000	0.0	\$0	0.0	\$1,000
Fund Changes						
Amount Funded by 1111-001-0326-2025	0.0	7,000	0.0	0	0.0	1,000
Net Impact to Item	0.0	\$7,000	0.0	\$0	0.0	\$1,000

Department of Finance
2025-26
Final Change Book

1111-001-0376-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-21,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-21,000	0.0	\$0	0.0	\$0
Program Changes						
1185 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	0.0	-21,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-21,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0376-2025	0.0	-21,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-21,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0376-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-086-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-29,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-29,000	0.0	\$0	0.0	\$0
Program Changes						
1185 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	0.0	-29,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-29,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0376-2025	0.0	-29,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-29,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0376-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	11,000	0.0	0	0.0	1,000
Total Category Changes	0.0	\$11,000	0.0	\$0	0.0	\$1,000
Program Changes						
1185 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	0.0	11,000	0.0	0	0.0	1,000
Total Program Changes	0.0	\$11,000	0.0	\$0	0.0	\$1,000
Fund Changes						
Amount Funded by 1111-001-0376-2025	0.0	11,000	0.0	0	0.0	1,000
Net Impact to Item	0.0	\$11,000	0.0	\$0	0.0	\$1,000

Department of Finance
2025-26
Final Change Book

1111-001-0704-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-32,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-32,000	0.0	\$0	0.0	\$0
Program Changes						
1100 California Board of Accountancy	0.0	-32,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-32,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0704-2025	0.0	-32,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-32,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0704-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-086-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-3.0	-141,000	0.0	0	0.0	0
Staff Benefits	0.0	-131,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-139,000	0.0	0	0.0	0
Total Category Changes	-3.0	\$-411,000	0.0	\$0	0.0	\$0
Program Changes						
1100 California Board of Accountancy	-3.0	-411,000	0.0	0	0.0	0
Total Program Changes	-3.0	\$-411,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0704-2025	-3.0	-411,000	0.0	0	0.0	0
Net Impact to Item	-3.0	\$-411,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0704-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-5,000	0.0	0	0.0	9,000
Total Category Changes	0.0	\$-5,000	0.0	\$0	0.0	\$9,000
Program Changes						
1100 California Board of Accountancy	0.0	-5,000	0.0	0	0.0	9,000
Total Program Changes	0.0	\$-5,000	0.0	\$0	0.0	\$9,000
Fund Changes						
Amount Funded by 1111-001-0704-2025	0.0	-5,000	0.0	0	0.0	9,000
Net Impact to Item	0.0	\$-5,000	0.0	\$0	0.0	\$9,000

**Department of Finance
2025-26
Final Change Book**

**1111-001-0704-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-094-BBA-2025-MR

**Technical Adjustment - Distributed Pro Rata Adjustment for BCSH
CS 4.12 Vacancy Reduction**

	May Revision		Conference Committee		Enacted Budget	
	Adjustment to the Department of Consumer Affairs' distributed Pro Rata costs to the boards and bureaus based on the changes included in the May Revision for the Business, Consumer Services, and Housing Agency's CS 4.12 efficiencies.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:						
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Program Changes						
1100 California Board of Accountancy	0.0	-1,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0704-2025	0.0	-1,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-001-0704-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-099-BBA-2025-MR

**Business, Consumer Services, and Housing Agency Government
Reorganization Plan - DCA Adjustment**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects technical DCA Adjustment for the creation of the new Business and Consumer Services Agency.		The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	-3,000	0.0	0	0.0	-3,000
Total Category Changes			0.0	\$-3,000	0.0	\$0	0.0	\$-3,000
Program Changes								
1100 California Board of Accountancy			0.0	-3,000	0.0	0	0.0	-3,000
Total Program Changes			0.0	\$-3,000	0.0	\$0	0.0	\$-3,000
Fund Changes								
Amount Funded by 1111-001-0704-2025			0.0	-3,000	0.0	0	0.0	-3,000
Net Impact to Item			0.0	\$-3,000	0.0	\$0	0.0	\$-3,000

Department of Finance
2025-26
Final Change Book

1111-001-0706-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-31,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-31,000	0.0	\$0	0.0	\$0
Program Changes						
1105 California Architects Board	0.0	-31,000	0.0	0	0.0	0
1105019 California Architects Board	0.0	-31,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-31,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0706-2025	0.0	-31,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-31,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0706-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-086-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	-51,000	0.0	0	0.0	0
Staff Benefits	0.0	-45,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-29,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-125,000	0.0	\$0	0.0	\$0
Program Changes						
1105 California Architects Board	-1.0	-125,000	0.0	0	0.0	0
1105019 California Architects Board	-1.0	-125,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-125,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0706-2025	-1.0	-125,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-125,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0706-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
	Summary:					
	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-8,000	0.0	0	0.0	4,000
Total Category Changes	0.0	\$-8,000	0.0	\$0	0.0	\$4,000
Program Changes						
1105 California Architects Board	0.0	-8,000	0.0	0	0.0	4,000
1105019 California Architects Board	0.0	-8,000	0.0	0	0.0	4,000
Total Program Changes	0.0	\$-8,000	0.0	\$0	0.0	\$4,000
Fund Changes						
Amount Funded by 1111-001-0706-2025	0.0	-8,000	0.0	0	0.0	4,000
Net Impact to Item	0.0	\$-8,000	0.0	\$0	0.0	\$4,000

**Department of Finance
2025-26
Final Change Book**

**1111-001-0706-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-099-BBA-2025-MR

**Business, Consumer Services, and Housing Agency Government
Reorganization Plan - DCA Adjustment**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects technical DCA Adjustment for the creation of the new Business and Consumer Services Agency.		The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.		Approved as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment			0.0	-1,000	0.0	0	0.0	-1,000
Total Category Changes			0.0	\$-1,000	0.0	\$0	0.0	\$-1,000
Program Changes								
1105 California Architects Board			0.0	-1,000	0.0	0	0.0	-1,000
1105019 California Architects Board			0.0	-1,000	0.0	0	0.0	-1,000
Total Program Changes			0.0	\$-1,000	0.0	\$0	0.0	\$-1,000
Fund Changes								
Amount Funded by 1111-001-0706-2025			0.0	-1,000	0.0	0	0.0	-1,000
Net Impact to Item			0.0	\$-1,000	0.0	\$0	0.0	\$-1,000

Department of Finance
2025-26
Final Change Book

1111-001-0735-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-32,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-32,000	0.0	\$0	0.0	\$0
Program Changes						
1130 Contractors' State License Board	0.0	-32,000	0.0	0	0.0	0
1130010 Contractors' State License Board	0.0	-32,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-32,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0735-2025	0.0	-32,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-32,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-001-0735-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-086-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-7.5	-403,000	0.0	0	0.0	0
Staff Benefits	0.0	-347,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-387,000	0.0	0	0.0	0
Total Category Changes	-7.5	\$-1,137,000	0.0	\$0	0.0	\$0
Program Changes						
1130 Contractors' State License Board	-7.5	-1,137,000	0.0	0	0.0	0
1130010 Contractors' State License Board	-7.5	-1,137,000	0.0	0	0.0	0
Total Program Changes	-7.5	\$-1,137,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0735-2025	-7.5	-1,137,000	0.0	0	0.0	0
Net Impact to Item	-7.5	\$-1,137,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-001-0735-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	394,000	0.0	0	0.0	-14,000
Total Category Changes		0.0	\$394,000	0.0	\$0	0.0	\$-14,000
Program Changes							
1130 Contractors' State License Board		0.0	394,000	0.0	0	0.0	-14,000
1130010 Contractors' State License Board		0.0	394,000	0.0	0	0.0	-14,000
Total Program Changes		0.0	\$394,000	0.0	\$0	0.0	\$-14,000
Fund Changes							
Amount Funded by 1111-001-0735-2025		0.0	394,000	0.0	0	0.0	-14,000
Net Impact to Item		0.0	\$394,000	0.0	\$0	0.0	\$-14,000

**Department of Finance
2025-26
Final Change Book**

**1111-001-0735-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-094-BBA-2025-MR

**Technical Adjustment - Distributed Pro Rata Adjustment for BCSH
CS 4.12 Vacancy Reduction**

Summary:	May Revision Adjustment to the Department of Consumer Affairs' distributed Pro Rata costs to the boards and bureaus based on the changes included in the May Revision for the Business, Consumer Services, and Housing Agency's CS 4.12 efficiencies.	Conference Committee The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	Enacted Budget The Legislature approved all GF dollar reductions and rejected all non-GF reductions.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-6,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-6,000	0.0	\$0	0.0	\$0
Program Changes						
1130 Contractors' State License Board	0.0	-6,000	0.0	0	0.0	0
1130010 Contractors' State License Board	0.0	-6,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-6,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0735-2025	0.0	-6,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-6,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0741-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-56,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-91,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-147,000	0.0	\$0	0.0	\$0
Program Changes						
1135 Dental Board of California	0.0	-147,000	0.0	0	0.0	0
1135010 Dental Board of California	0.0	-147,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-147,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0741-2025	0.0	-147,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-147,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0741-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-086-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-2.0	-98,000	0.0	0	0.0	0
Staff Benefits	0.0	-90,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-97,000	0.0	0	0.0	0
Total Category Changes	-2.0	\$-285,000	0.0	\$0	0.0	\$0
Program Changes						
1135 Dental Board of California	-2.0	-285,000	0.0	0	0.0	0
1135010 Dental Board of California	-2.0	-285,000	0.0	0	0.0	0
Total Program Changes	-2.0	\$-285,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0741-2025	-2.0	-285,000	0.0	0	0.0	0
Net Impact to Item	-2.0	\$-285,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0741-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	10,000	0.0	0	0.0	11,000
Total Category Changes	0.0	\$10,000	0.0	\$0	0.0	\$11,000
Program Changes						
1135 Dental Board of California	0.0	10,000	0.0	0	0.0	11,000
1135010 Dental Board of California	0.0	10,000	0.0	0	0.0	11,000
Total Program Changes	0.0	\$10,000	0.0	\$0	0.0	\$11,000
Fund Changes						
Amount Funded by 1111-001-0741-2025	0.0	10,000	0.0	0	0.0	11,000
Net Impact to Item	0.0	\$10,000	0.0	\$0	0.0	\$11,000

**Department of Finance
2025-26
Final Change Book**

**1111-001-0741-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-094-BBA-2025-MR

**Technical Adjustment - Distributed Pro Rata Adjustment for BCSH
CS 4.12 Vacancy Reduction**

Summary:	May Revision Adjustment to the Department of Consumer Affairs' distributed Pro Rata costs to the boards and bureaus based on the changes included in the May Revision for the Business, Consumer Services, and Housing Agency's CS 4.12 efficiencies.	Conference Committee The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	Enacted Budget The Legislature approved all GF dollar reductions and rejected all non-GF reductions.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-1,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Program Changes						
1135 Dental Board of California	0.0	-1,000	0.0	0	0.0	0
1135010 Dental Board of California	0.0	-1,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0741-2025	0.0	-1,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0741-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-099-BBA-2025-MR

Business, Consumer Services, and Housing Agency Government
Reorganization Plan - DCA Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects technical DCA Adjustment for the creation of the new Business and Consumer Services Agency.		The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-3,000	0.0	0	0.0	-3,000
Total Category Changes	0.0	\$-3,000	0.0	\$0	0.0	\$-3,000
Program Changes						
1135 Dental Board of California	0.0	-3,000	0.0	0	0.0	-3,000
1135010 Dental Board of California	0.0	-3,000	0.0	0	0.0	-3,000
Total Program Changes	0.0	\$-3,000	0.0	\$0	0.0	\$-3,000
Fund Changes						
Amount Funded by 1111-001-0741-2025	0.0	-3,000	0.0	0	0.0	-3,000
Net Impact to Item	0.0	\$-3,000	0.0	\$0	0.0	\$-3,000

**Department of Finance
2025-26
Final Change Book**

**1111-001-0757-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-22,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-22,000	0.0	\$0	0.0	\$0
Program Changes						
1105 California Architects Board	0.0	-22,000	0.0	0	0.0	0
1105020 Landscape Architects Technical Committee	0.0	-22,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-22,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0757-2025	0.0	-22,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-22,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0757-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-086-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	-49,000	0.0	0	0.0	0
Staff Benefits	0.0	-45,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-7,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-101,000	0.0	\$0	0.0	\$0
Program Changes						
1105 California Architects Board	-1.0	-101,000	0.0	0	0.0	0
1105020 Landscape Architects Technical Committee	-1.0	-101,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-101,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0757-2025	-1.0	-101,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-101,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-001-0757-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-17,000	0.0	0	0.0	2,000
Total Category Changes	0.0	\$-17,000	0.0	\$0	0.0	\$2,000
Program Changes						
1105 California Architects Board	0.0	-17,000	0.0	0	0.0	2,000
1105020 Landscape Architects Technical Committee	0.0	-17,000	0.0	0	0.0	2,000
Total Program Changes	0.0	\$-17,000	0.0	\$0	0.0	\$2,000
Fund Changes						
Amount Funded by 1111-001-0757-2025	0.0	-17,000	0.0	0	0.0	2,000
Net Impact to Item	0.0	\$-17,000	0.0	\$0	0.0	\$2,000

**Department of Finance
2025-26
Final Change Book**

**1111-001-0758-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-272,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-272,000	0.0	\$0	0.0	\$0
Program Changes						
1150 Medical Board of California	0.0	-272,000	0.0	0	0.0	0
1150019 Medical Board of California - Support	0.0	-272,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-272,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0758-2025	0.0	-272,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-272,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-001-0758-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-086-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-5.0	-283,000	0.0	0	0.0	0
Staff Benefits	0.0	-240,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-216,000	0.0	0	0.0	0
Total Category Changes	-5.0	\$-739,000	0.0	\$0	0.0	\$0
Program Changes						
1150 Medical Board of California	-5.0	-739,000	0.0	0	0.0	0
1150019 Medical Board of California - Support	-5.0	-739,000	0.0	0	0.0	0
Total Program Changes	-5.0	\$-739,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0758-2025	-5.0	-739,000	0.0	0	0.0	0
Net Impact to Item	-5.0	\$-739,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-001-0758-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	Summary:	May Revision	Conference Committee	Enacted Budget
		Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.	The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Operating Expenses and Equipment		0.011,000	0.00	0.021,000
Total Category Changes		0.0\$11,000	0.0\$0	0.0\$21,000
Program Changes				
1150 Medical Board of California		0.011,000	0.00	0.021,000
1150019 Medical Board of California - Support		0.011,000	0.00	0.021,000
Total Program Changes		0.0\$11,000	0.0\$0	0.0\$21,000
Fund Changes				
Amount Funded by 1111-001-0758-2025		0.011,000	0.00	0.021,000
Net Impact to Item		0.0\$11,000	0.0\$0	0.0\$21,000

**Department of Finance
2025-26
Final Change Book**

**1111-001-0758-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-094-BBA-2025-MR

**Technical Adjustment - Distributed Pro Rata Adjustment for BCSH
CS 4.12 Vacancy Reduction**

Summary:	May Revision Adjustment to the Department of Consumer Affairs' distributed Pro Rata costs to the boards and bureaus based on the changes included in the May Revision for the Business, Consumer Services, and Housing Agency's CS 4.12 efficiencies.	Conference Committee The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	Enacted Budget The Legislature approved all GF dollar reductions and rejected all non-GF reductions.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-2,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-2,000	0.0	\$0	0.0	\$0
Program Changes						
1150 Medical Board of California	0.0	-2,000	0.0	0	0.0	0
1150019 Medical Board of California - Support	0.0	-2,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-2,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0758-2025	0.0	-2,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-2,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-001-0758-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-099-BBA-2025-MR

**Business, Consumer Services, and Housing Agency Government
Reorganization Plan - DCA Adjustment**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects technical DCA Adjustment for the creation of the new Business and Consumer Services Agency.		The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.		Approved as Budgeted	
Category Changes			Positions	Whole Dollars			Positions	Whole Dollars
Operating Expenses and Equipment			0.0	-6,000			0.0	-6,000
Total Category Changes			0.0	\$-6,000			0.0	\$-6,000
Program Changes								
1150 Medical Board of California			0.0	-6,000			0.0	-6,000
1150019 Medical Board of California - Support			0.0	-6,000			0.0	-6,000
Total Program Changes			0.0	\$-6,000			0.0	\$-6,000
Fund Changes								
Amount Funded by 1111-001-0758-2025			0.0	-6,000			0.0	-6,000
Net Impact to Item			0.0	\$-6,000			0.0	\$-6,000

Department of Finance
2025-26
Final Change Book

1111-001-0759-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-16,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-16,000	0.0	\$0	0.0	\$0
Program Changes						
1160 Physical Therapy Board of California	0.0	-16,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-16,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0759-2025	0.0	-16,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-16,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0759-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-086-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-37,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-37,000	0.0	\$0	0.0	\$0
Program Changes						
1160 Physical Therapy Board of California	0.0	-37,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-37,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0759-2025	0.0	-37,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-37,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0759-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	18,000	0.0	0	0.0	4,000
Total Category Changes	0.0	\$18,000	0.0	\$0	0.0	\$4,000
Program Changes						
1160 Physical Therapy Board of California	0.0	18,000	0.0	0	0.0	4,000
Total Program Changes	0.0	\$18,000	0.0	\$0	0.0	\$4,000
Fund Changes						
Amount Funded by 1111-001-0759-2025	0.0	18,000	0.0	0	0.0	4,000
Net Impact to Item	0.0	\$18,000	0.0	\$0	0.0	\$4,000

Department of Finance
2025-26
Final Change Book

1111-001-0759-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-099-BBA-2025-MR

Business, Consumer Services, and Housing Agency Government
Reorganization Plan - DCA Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects technical DCA Adjustment for the creation of the new Business and Consumer Services Agency.		The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,000	0.0	0	0.0	-1,000
Total Category Changes	0.0	\$-1,000	0.0	\$0	0.0	\$-1,000
Program Changes						
1160 Physical Therapy Board of California	0.0	-1,000	0.0	0	0.0	-1,000
Total Program Changes	0.0	\$-1,000	0.0	\$0	0.0	\$-1,000
Fund Changes						
Amount Funded by 1111-001-0759-2025	0.0	-1,000	0.0	0	0.0	-1,000
Net Impact to Item	0.0	\$-1,000	0.0	\$0	0.0	\$-1,000

Department of Finance
2025-26
Final Change Book

1111-001-0761-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-2,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-2,000	0.0	\$0	0.0	\$0
Program Changes						
1220 Board of Registered Nursing	0.0	-2,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-2,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0761-2025	0.0	-2,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-2,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0761-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-086-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-19.0	-956,000	0.0	0	0.0	0
Staff Benefits	0.0	-861,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-316,000	0.0	0	0.0	0
Total Category Changes	-19.0	\$-2,133,000	0.0	\$0	0.0	\$0
Program Changes						
1220 Board of Registered Nursing	-19.0	-2,133,000	0.0	0	0.0	0
Total Program Changes	-19.0	\$-2,133,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0761-2025	-19.0	-2,133,000	0.0	0	0.0	0
Net Impact to Item	-19.0	\$-2,133,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0761-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-293,000	0.0	0	0.0	22,000
Total Category Changes	0.0	\$-293,000	0.0	\$0	0.0	\$22,000
Program Changes						
1220 Board of Registered Nursing	0.0	-293,000	0.0	0	0.0	22,000
Total Program Changes	0.0	\$-293,000	0.0	\$0	0.0	\$22,000
Fund Changes						
Amount Funded by 1111-001-0761-2025	0.0	-293,000	0.0	0	0.0	22,000
Net Impact to Item	0.0	\$-293,000	0.0	\$0	0.0	\$22,000

**Department of Finance
2025-26
Final Change Book**

**1111-001-0761-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-094-BBA-2025-MR

**Technical Adjustment - Distributed Pro Rata Adjustment for BCSH
CS 4.12 Vacancy Reduction**

Summary:	May Revision Adjustment to the Department of Consumer Affairs' distributed Pro Rata costs to the boards and bureaus based on the changes included in the May Revision for the Business, Consumer Services, and Housing Agency's CS 4.12 efficiencies.	Conference Committee The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	Enacted Budget The Legislature approved all GF dollar reductions and rejected all non-GF reductions.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-2,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-2,000	0.0	\$0	0.0	\$0
 Program Changes						
1220 Board of Registered Nursing	0.0	-2,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-2,000	0.0	\$0	0.0	\$0
 Fund Changes						
Amount Funded by 1111-001-0761-2025	0.0	-2,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-2,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-001-0761-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-099-BBA-2025-MR

**Business, Consumer Services, and Housing Agency Government
Reorganization Plan - DCA Adjustment**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects technical DCA Adjustment for the creation of the new Business and Consumer Services Agency.		The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	-8,000	0.0	0	0.0	-8,000
Total Category Changes			0.0	\$-8,000	0.0	\$0	0.0	\$-8,000
Program Changes								
1220 Board of Registered Nursing			0.0	-8,000	0.0	0	0.0	-8,000
Total Program Changes			0.0	\$-8,000	0.0	\$0	0.0	\$-8,000
Fund Changes								
Amount Funded by 1111-001-0761-2025			0.0	-8,000	0.0	0	0.0	-8,000
Net Impact to Item			0.0	\$-8,000	0.0	\$0	0.0	\$-8,000

**Department of Finance
2025-26
Final Change Book**

**1111-001-0763-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-33,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-33,000	0.0	\$0	0.0	\$0
Program Changes						
1196 State Board of Optometry	0.0	-33,000	0.0	0	0.0	0
1196010 State Board of Optometry - Support	0.0	-33,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-33,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0763-2025	0.0	-33,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-33,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-001-0763-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-086-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.4	-69,000	0.0	0	0.0	0
Staff Benefits	0.0	-65,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-21,000	0.0	0	0.0	0
Total Category Changes	-1.4	\$-155,000	0.0	\$0	0.0	\$0
Program Changes						
1196 State Board of Optometry	-1.4	-155,000	0.0	0	0.0	0
1196010 State Board of Optometry - Support	-1.4	-155,000	0.0	0	0.0	0
Total Program Changes	-1.4	\$-155,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0763-2025	-1.4	-155,000	0.0	0	0.0	0
Net Impact to Item	-1.4	\$-155,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-001-0763-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment			0.0	-23,000	0.0	0	0.0	1,000
Total Category Changes			0.0	\$-23,000	0.0	\$0	0.0	\$1,000
Program Changes								
1196 State Board of Optometry			0.0	-23,000	0.0	0	0.0	1,000
1196010 State Board of Optometry - Support			0.0	-23,000	0.0	0	0.0	1,000
Total Program Changes			0.0	\$-23,000	0.0	\$0	0.0	\$1,000
Fund Changes								
Amount Funded by 1111-001-0763-2025			0.0	-23,000	0.0	0	0.0	1,000
Net Impact to Item			0.0	\$-23,000	0.0	\$0	0.0	\$1,000

Department of Finance
2025-26
Final Change Book

1111-001-0767-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-15,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-15,000	0.0	\$0	0.0	\$0
Program Changes						
1210 California State Board of Pharmacy	0.0	-15,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-15,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0767-2025	0.0	-15,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-15,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0767-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-086-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-4.0	-226,000	0.0	0	0.0	0
Staff Benefits	0.0	-192,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-148,000	0.0	0	0.0	0
Total Category Changes	-4.0	\$-566,000	0.0	\$0	0.0	\$0
Program Changes						
1210 California State Board of Pharmacy	-4.0	-566,000	0.0	0	0.0	0
Total Program Changes	-4.0	\$-566,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0767-2025	-4.0	-566,000	0.0	0	0.0	0
Net Impact to Item	-4.0	\$-566,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0767-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-7,000	0.0	0	0.0	13,000
Total Category Changes	0.0	\$-7,000	0.0	\$0	0.0	\$13,000
Program Changes						
1210 California State Board of Pharmacy	0.0	-7,000	0.0	0	0.0	13,000
Total Program Changes	0.0	\$-7,000	0.0	\$0	0.0	\$13,000
Fund Changes						
Amount Funded by 1111-001-0767-2025	0.0	-7,000	0.0	0	0.0	13,000
Net Impact to Item	0.0	\$-7,000	0.0	\$0	0.0	\$13,000

**Department of Finance
2025-26
Final Change Book**

**1111-001-0767-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-094-BBA-2025-MR

**Technical Adjustment - Distributed Pro Rata Adjustment for BCSH
CS 4.12 Vacancy Reduction**

Summary:	May Revision Adjustment to the Department of Consumer Affairs' distributed Pro Rata costs to the boards and bureaus based on the changes included in the May Revision for the Business, Consumer Services, and Housing Agency's CS 4.12 efficiencies.	Conference Committee The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	Enacted Budget The Legislature approved all GF dollar reductions and rejected all non-GF reductions.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-1,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
 Program Changes						
1210 California State Board of Pharmacy	0.0	-1,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
 Fund Changes						
Amount Funded by 1111-001-0767-2025	0.0	-1,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-001-0767-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-099-BBA-2025-MR

**Business, Consumer Services, and Housing Agency Government
Reorganization Plan - DCA Adjustment**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects technical DCA Adjustment for the creation of the new Business and Consumer Services Agency.		The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	-4,000	0.0	0	0.0	-4,000
Total Category Changes			0.0	\$-4,000	0.0	\$0	0.0	\$-4,000
Program Changes								
1210 California State Board of Pharmacy			0.0	-4,000	0.0	0	0.0	-4,000
Total Program Changes			0.0	\$-4,000	0.0	\$0	0.0	\$-4,000
Fund Changes								
Amount Funded by 1111-001-0767-2025			0.0	-4,000	0.0	0	0.0	-4,000
Net Impact to Item			0.0	\$-4,000	0.0	\$0	0.0	\$-4,000

**Department of Finance
2025-26
Final Change Book**

**1111-001-0770-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-137,000	0.0	-137,000	0.0	-137,000
Total Category Changes	0.0	\$-137,000	0.0	\$-137,000	0.0	\$-137,000
Program Changes						
1215 Board for Professional Engineers and Land Surveyors and Geologists	0.0	-137,000	0.0	-137,000	0.0	-137,000
1215014 Board of Professional Engineers, Land Surveyors, and Geologists	0.0	-137,000	0.0	-137,000	0.0	-137,000
Total Program Changes	0.0	\$-137,000	0.0	\$-137,000	0.0	\$-137,000
Fund Changes						
Amount Funded by 1111-001-0770-2025	0.0	-137,000	0.0	-137,000	0.0	-137,000
Net Impact to Item	0.0	\$-137,000	0.0	\$-137,000	0.0	\$-137,000

Department of Finance
2025-26
Final Change Book

1111-001-0770-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-086-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-2.0	-154,000	0.0	-154,000	0.0	-154,000
Staff Benefits	0.0	-114,000	0.0	-114,000	0.0	-114,000
Operating Expenses and Equipment	0.0	-53,000	0.0	-53,000	0.0	-53,000
Total Category Changes	-2.0	\$-321,000	0.0	\$-321,000	0.0	\$-321,000
Program Changes						
1215 Board for Professional Engineers and Land Surveyors and Geologists	-2.0	-321,000	0.0	-321,000	0.0	-321,000
1215014 Board of Professional Engineers, Land Surveyors, and Geologists	-2.0	-321,000	0.0	-321,000	0.0	-321,000
Total Program Changes	-2.0	\$-321,000	0.0	\$-321,000	0.0	\$-321,000
Fund Changes						
Amount Funded by 1111-001-0770-2025	-2.0	-321,000	0.0	-321,000	0.0	-321,000
Net Impact to Item	-2.0	\$-321,000	0.0	\$-321,000	0.0	\$-321,000

**Department of Finance
2025-26
Final Change Book**

**1111-001-0770-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	Summary:	May Revision	Conference Committee	Enacted Budget			
		Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.	The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.			
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	-16,000	0.0	0	0.0	-40,000
Total Category Changes		0.0	\$-16,000	0.0	\$0	0.0	\$-40,000
Program Changes							
1215 Board for Professional Engineers and Land Surveyors and Geologists		0.0	-16,000	0.0	0	0.0	-40,000
1215014 Board of Professional Engineers, Land Surveyors, and Geologists		0.0	-16,000	0.0	0	0.0	-40,000
Total Program Changes		0.0	\$-16,000	0.0	\$0	0.0	\$-40,000
Fund Changes							
Amount Funded by 1111-001-0770-2025		0.0	-16,000	0.0	0	0.0	-40,000
Net Impact to Item		0.0	\$-16,000	0.0	\$0	0.0	\$-40,000

**Department of Finance
2025-26
Final Change Book**

**1111-001-0770-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-094-BBA-2025-MR

**Technical Adjustment - Distributed Pro Rata Adjustment for BCSH
CS 4.12 Vacancy Reduction**

Summary:	May Revision Adjustment to the Department of Consumer Affairs' distributed Pro Rata costs to the boards and bureaus based on the changes included in the May Revision for the Business, Consumer Services, and Housing Agency's CS 4.12 efficiencies.	Conference Committee The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	Enacted Budget The Legislature approved all GF dollar reductions and rejected all non-GF reductions.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-1,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
 Program Changes						
1215 Board for Professional Engineers and Land Surveyors and Geologists	0.0	-1,000	0.0	0	0.0	0
1215014 Board of Professional Engineers, Land Surveyors, and Geologists	0.0	-1,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
 Fund Changes						
Amount Funded by 1111-001-0770-2025	0.0	-1,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-001-0770-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-099-BBA-2025-MR

**Business, Consumer Services, and Housing Agency Government
Reorganization Plan - DCA Adjustment**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects technical DCA Adjustment for the creation of the new Business and Consumer Services Agency.		The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	-1,000	0.0	0	0.0	-1,000
Total Category Changes			0.0	\$-1,000	0.0	\$0	0.0	\$-1,000
Program Changes								
1215 Board for Professional Engineers and Land Surveyors and Geologists			0.0	-1,000	0.0	0	0.0	-1,000
1215014 Board of Professional Engineers, Land Surveyors, and Geologists			0.0	-1,000	0.0	0	0.0	-1,000
Total Program Changes			0.0	\$-1,000	0.0	\$0	0.0	\$-1,000
Fund Changes								
Amount Funded by 1111-001-0770-2025			0.0	-1,000	0.0	0	0.0	-1,000
Net Impact to Item			0.0	\$-1,000	0.0	\$0	0.0	\$-1,000

Department of Finance
2025-26
Final Change Book

1111-001-0771-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-19,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-19,000	0.0	\$0	0.0	\$0
Program Changes						
1225 Court Reporters Board of California	0.0	-19,000	0.0	0	0.0	0
1225010 Court Reporters Board of California - Support	0.0	-19,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-19,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0771-2025	0.0	-19,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-19,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0771-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-086-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-5,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-5,000	0.0	\$0	0.0	\$0
Program Changes						
1225 Court Reporters Board of California	0.0	-5,000	0.0	0	0.0	0
1225010 Court Reporters Board of California - Support	0.0	-5,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-5,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0771-2025	0.0	-5,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-5,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-001-0771-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	2,000	0.0	0	0.0	0
Total Category Changes	0.0	\$2,000	0.0	\$0	0.0	\$0
Program Changes						
1225 Court Reporters Board of California	0.0	2,000	0.0	0	0.0	0
1225010 Court Reporters Board of California - Support	0.0	2,000	0.0	0	0.0	0
Total Program Changes	0.0	\$2,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0771-2025	0.0	2,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$2,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0773-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-98,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-98,000	0.0	\$0	0.0	\$0
Program Changes						
1115 Board of Behavioral Sciences	0.0	-98,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-98,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0773-2025	0.0	-98,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-98,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-001-0773-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-086-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-84,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-84,000	0.0	\$0	0.0	\$0
Program Changes						
1115 Board of Behavioral Sciences	0.0	-84,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-84,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0773-2025	0.0	-84,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-84,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0773-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	40,000	0.0	0	0.0	7,000
Total Category Changes	0.0	\$40,000	0.0	\$0	0.0	\$7,000
Program Changes						
1115 Board of Behavioral Sciences	0.0	40,000	0.0	0	0.0	7,000
Total Program Changes	0.0	\$40,000	0.0	\$0	0.0	\$7,000
Fund Changes						
Amount Funded by 1111-001-0773-2025	0.0	40,000	0.0	0	0.0	7,000
Net Impact to Item	0.0	\$40,000	0.0	\$0	0.0	\$7,000

**Department of Finance
2025-26
Final Change Book**

**1111-001-0773-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-094-BBA-2025-MR

**Technical Adjustment - Distributed Pro Rata Adjustment for BCSH
CS 4.12 Vacancy Reduction**

	May Revision		Conference Committee		Enacted Budget	
	Adjustment to the Department of Consumer Affairs' distributed Pro Rata costs to the boards and bureaus based on the changes included in the May Revision for the Business, Consumer Services, and Housing Agency's CS 4.12 efficiencies.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-1,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Program Changes						
1115 Board of Behavioral Sciences	0.0	-1,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0773-2025	0.0	-1,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0773-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-099-BBA-2025-MR

Business, Consumer Services, and Housing Agency Government
Reorganization Plan - DCA Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects technical DCA Adjustment for the creation of the new Business and Consumer Services Agency.		The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-2,000	0.0	0	0.0	-2,000
Total Category Changes	0.0	\$-2,000	0.0	\$0	0.0	\$-2,000
Program Changes						
1115 Board of Behavioral Sciences	0.0	-2,000	0.0	0	0.0	-2,000
Total Program Changes	0.0	\$-2,000	0.0	\$0	0.0	\$-2,000
Fund Changes						
Amount Funded by 1111-001-0773-2025	0.0	-2,000	0.0	0	0.0	-2,000
Net Impact to Item	0.0	\$-2,000	0.0	\$0	0.0	\$-2,000

**Department of Finance
2025-26
Final Change Book**

**1111-001-0775-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-64,000	0.0	-64,000	0.0	-64,000
Total Category Changes	0.0	\$-64,000	0.0	\$-64,000	0.0	\$-64,000
Program Changes						
1230 Structural Pest Control Board	0.0	-64,000	0.0	-64,000	0.0	-64,000
1230010 Structural Pest Control Board	0.0	-64,000	0.0	-64,000	0.0	-64,000
Total Program Changes	0.0	\$-64,000	0.0	\$-64,000	0.0	\$-64,000
Fund Changes						
Amount Funded by 1111-001-0775-2025	0.0	-64,000	0.0	-64,000	0.0	-64,000
Net Impact to Item	0.0	\$-64,000	0.0	\$-64,000	0.0	\$-64,000

Department of Finance
2025-26
Final Change Book

1111-001-0775-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-086-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	-91,000	0.0	-91,000	0.0	-91,000
Staff Benefits	0.0	-63,000	0.0	-63,000	0.0	-63,000
Operating Expenses and Equipment	0.0	-33,000	0.0	-33,000	0.0	-33,000
Total Category Changes	-1.0	\$-187,000	0.0	\$-187,000	0.0	\$-187,000
Program Changes						
1230 Structural Pest Control Board	-1.0	-187,000	0.0	-187,000	0.0	-187,000
1230010 Structural Pest Control Board	-1.0	-187,000	0.0	-187,000	0.0	-187,000
Total Program Changes	-1.0	\$-187,000	0.0	\$-187,000	0.0	\$-187,000
Fund Changes						
Amount Funded by 1111-001-0775-2025	-1.0	-187,000	0.0	-187,000	0.0	-187,000
Net Impact to Item	-1.0	\$-187,000	0.0	\$-187,000	0.0	\$-187,000

Department of Finance
2025-26
Final Change Book

1111-001-0775-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
	Summary:					
	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-5,000	0.0	0	0.0	-20,000
Total Category Changes	0.0	\$-5,000	0.0	\$0	0.0	\$-20,000
Program Changes						
1230 Structural Pest Control Board	0.0	-5,000	0.0	0	0.0	-20,000
1230010 Structural Pest Control Board	0.0	-5,000	0.0	0	0.0	-20,000
Total Program Changes	0.0	\$-5,000	0.0	\$0	0.0	\$-20,000
Fund Changes						
Amount Funded by 1111-001-0775-2025	0.0	-5,000	0.0	0	0.0	-20,000
Net Impact to Item	0.0	\$-5,000	0.0	\$0	0.0	\$-20,000

**Department of Finance
2025-26
Final Change Book**

**1111-001-0775-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-099-BBA-2025-MR

**Business, Consumer Services, and Housing Agency Government
Reorganization Plan - DCA Adjustment**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects technical DCA Adjustment for the creation of the new Business and Consumer Services Agency.		The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.		Approved as Budgeted	
Category Changes			Positions	Whole Dollars			Positions	Whole Dollars
Operating Expenses and Equipment			0.0	-1,000			0.0	-1,000
Total Category Changes			0.0	\$-1,000			0.0	\$-1,000
Program Changes								
1230 Structural Pest Control Board			0.0	-1,000			0.0	-1,000
1230010 Structural Pest Control Board			0.0	-1,000			0.0	-1,000
Total Program Changes			0.0	\$-1,000			0.0	\$-1,000
Fund Changes								
Amount Funded by 1111-001-0775-2025			0.0	-1,000			0.0	-1,000
Net Impact to Item			0.0	\$-1,000			0.0	\$-1,000

Department of Finance
2025-26
Final Change Book

1111-001-0777-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-83,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-83,000	0.0	\$0	0.0	\$0
Program Changes						
1235 California Veterinary Medical Board	0.0	-83,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-83,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0777-2025	0.0	-83,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-83,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-001-0777-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-086-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.0	-77,000	0.0	0	0.0	0
Staff Benefits	0.0	-57,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-44,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-178,000	0.0	\$0	0.0	\$0
Program Changes						
1235 California Veterinary Medical Board	-1.0	-178,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-178,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0777-2025	-1.0	-178,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-178,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0777-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,000	0.0	0	0.0	4,000
Total Category Changes	0.0	\$-1,000	0.0	\$0	0.0	\$4,000
Program Changes						
1235 California Veterinary Medical Board	0.0	-1,000	0.0	0	0.0	4,000
Total Program Changes	0.0	\$-1,000	0.0	\$0	0.0	\$4,000
Fund Changes						
Amount Funded by 1111-001-0777-2025	0.0	-1,000	0.0	0	0.0	4,000
Net Impact to Item	0.0	\$-1,000	0.0	\$0	0.0	\$4,000

Department of Finance
2025-26
Final Change Book

1111-001-0777-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-099-BBA-2025-MR

Business, Consumer Services, and Housing Agency Government
Reorganization Plan - DCA Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects technical DCA Adjustment for the creation of the new Business and Consumer Services Agency.		The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,000	0.0	0	0.0	-1,000
Total Category Changes	0.0	\$-1,000	0.0	\$0	0.0	\$-1,000
Program Changes						
1235 California Veterinary Medical Board	0.0	-1,000	0.0	0	0.0	-1,000
Total Program Changes	0.0	\$-1,000	0.0	\$0	0.0	\$-1,000
Fund Changes						
Amount Funded by 1111-001-0777-2025	0.0	-1,000	0.0	0	0.0	-1,000
Net Impact to Item	0.0	\$-1,000	0.0	\$0	0.0	\$-1,000

Department of Finance
2025-26
Final Change Book

1111-001-0779-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-57,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-57,000	0.0	\$0	0.0	\$0
Program Changes						
1240 Board of Vocational Nursing and Psychiatric Technicians of the State of California	0.0	-57,000	0.0	0	0.0	0
1240019 Board of Vocational Nursing and Psychiatric Technicians	0.0	-57,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-57,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0779-2025	0.0	-57,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-57,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-0779-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-086-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-2.5	-177,000	0.0	0	0.0	0
Staff Benefits	0.0	-132,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-89,000	0.0	0	0.0	0
Total Category Changes	-2.5	\$-398,000	0.0	\$0	0.0	\$0
Program Changes						
1240 Board of Vocational Nursing and Psychiatric Technicians of the State of California	-2.5	-398,000	0.0	0	0.0	0
1240019 Board of Vocational Nursing and Psychiatric Technicians	-2.5	-398,000	0.0	0	0.0	0
Total Program Changes	-2.5	\$-398,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-0779-2025	-2.5	-398,000	0.0	0	0.0	0
Net Impact to Item	-2.5	\$-398,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-001-0779-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	Summary:	May Revision	Conference Committee	Enacted Budget
		Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.	The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Operating Expenses and Equipment		0.0-12,000	0.00	0.07,000
Total Category Changes		0.0\$-12,000	0.0\$0	0.0\$7,000
Program Changes				
1240 Board of Vocational Nursing and Psychiatric Technicians of the State of California		0.0-12,000	0.00	0.07,000
1240019 Board of Vocational Nursing and Psychiatric Technicians		0.0-12,000	0.00	0.07,000
Total Program Changes		0.0\$-12,000	0.0\$0	0.0\$7,000
Fund Changes				
Amount Funded by 1111-001-0779-2025		0.0-12,000	0.00	0.07,000
Net Impact to Item		0.0\$-12,000	0.0\$0	0.0\$7,000

**Department of Finance
2025-26
Final Change Book**

**1111-001-0779-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-094-BBA-2025-MR

**Technical Adjustment - Distributed Pro Rata Adjustment for BCSH
CS 4.12 Vacancy Reduction**

Summary:	May Revision Adjustment to the Department of Consumer Affairs' distributed Pro Rata costs to the boards and bureaus based on the changes included in the May Revision for the Business, Consumer Services, and Housing Agency's CS 4.12 efficiencies.	Conference Committee The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	Enacted Budget The Legislature approved all GF dollar reductions and rejected all non-GF reductions.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-1,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
 Program Changes						
1240 Board of Vocational Nursing and Psychiatric Technicians of the State of California	0.0	-1,000	0.0	0	0.0	0
1240019 Board of Vocational Nursing and Psychiatric Technicians	0.0	-1,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
 Fund Changes						
Amount Funded by 1111-001-0779-2025	0.0	-1,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-001-0779-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-099-BBA-2025-MR

**Business, Consumer Services, and Housing Agency Government
Reorganization Plan - DCA Adjustment**

	Summary:		May Revision	Conference Committee	Enacted Budget	
			Reflects technical DCA Adjustment for the creation of the new Business and Consumer Services Agency.	The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.	Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-2,000	0.0	0	0.0	-2,000
Total Category Changes	0.0	\$-2,000	0.0	\$0	0.0	\$-2,000
Program Changes						
1240 Board of Vocational Nursing and Psychiatric Technicians of the State of California	0.0	-2,000	0.0	0	0.0	-2,000
1240019 Board of Vocational Nursing and Psychiatric Technicians	0.0	-2,000	0.0	0	0.0	-2,000
Total Program Changes	0.0	\$-2,000	0.0	\$0	0.0	\$-2,000
Fund Changes						
Amount Funded by 1111-001-0779-2025	0.0	-2,000	0.0	0	0.0	-2,000
Net Impact to Item	0.0	\$-2,000	0.0	\$0	0.0	\$-2,000

Department of Finance
2025-26
Final Change Book

1111-001-3017-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-15,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-15,000	0.0	\$0	0.0	\$0
Program Changes						
1190 California Board of Occupational Therapy	0.0	-15,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-15,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-3017-2025	0.0	-15,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-15,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-001-3017-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-086-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.0	-48,000	0.0	0	0.0	0
Staff Benefits	0.0	-44,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-20,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-112,000	0.0	\$0	0.0	\$0
Program Changes						
1190 California Board of Occupational Therapy	-1.0	-112,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-112,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-3017-2025	-1.0	-112,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-112,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-3017-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-12,000	0.0	0	0.0	1,000
Total Category Changes	0.0	\$-12,000	0.0	\$0	0.0	\$1,000
Program Changes						
1190 California Board of Occupational Therapy	0.0	-12,000	0.0	0	0.0	1,000
Total Program Changes	0.0	\$-12,000	0.0	\$0	0.0	\$1,000
Fund Changes						
Amount Funded by 1111-001-3017-2025	0.0	-12,000	0.0	0	0.0	1,000
Net Impact to Item	0.0	\$-12,000	0.0	\$0	0.0	\$1,000

Department of Finance
2025-26
Final Change Book

1111-001-3017-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-099-BBA-2025-MR

Business, Consumer Services, and Housing Agency Government
Reorganization Plan - DCA Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects technical DCA Adjustment for the creation of the new Business and Consumer Services Agency.		The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,000	0.0	0	0.0	-1,000
Total Category Changes	0.0	\$-1,000	0.0	\$0	0.0	\$-1,000
Program Changes						
1190 California Board of Occupational Therapy	0.0	-1,000	0.0	0	0.0	-1,000
Total Program Changes	0.0	\$-1,000	0.0	\$0	0.0	\$-1,000
Fund Changes						
Amount Funded by 1111-001-3017-2025	0.0	-1,000	0.0	0	0.0	-1,000
Net Impact to Item	0.0	\$-1,000	0.0	\$0	0.0	\$-1,000

Department of Finance
2025-26
Final Change Book

1111-001-3069-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-2,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-2,000	0.0	\$0	0.0	\$0
Program Changes						
1205 California Board of Naturopathic Medicine	0.0	-2,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-2,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-3069-2025	0.0	-2,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-2,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-3069-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-086-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-6,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-6,000	0.0	\$0	0.0	\$0
Program Changes						
1205 California Board of Naturopathic Medicine	0.0	-6,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-6,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-3069-2025	0.0	-6,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-6,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-3069-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	2,000	0.0	0	0.0	0
Total Category Changes	0.0	\$2,000	0.0	\$0	0.0	\$0
Program Changes						
1205 California Board of Naturopathic Medicine	0.0	2,000	0.0	0	0.0	0
Total Program Changes	0.0	\$2,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-3069-2025	0.0	2,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$2,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-3140-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-31,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-31,000	0.0	\$0	0.0	\$0
Program Changes						
1140 Dental Hygiene Board of California	0.0	-31,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-31,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-3140-2025	0.0	-31,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-31,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-3140-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-086-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	-57,000	0.0	0	0.0	0
Staff Benefits	0.0	-48,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-17,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-122,000	0.0	\$0	0.0	\$0
Program Changes						
1140 Dental Hygiene Board of California	-1.0	-122,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-122,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-3140-2025	-1.0	-122,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-122,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-001-3140-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-18,000	0.0	0	0.0	1,000
Total Category Changes	0.0	\$-18,000	0.0	\$0	0.0	\$1,000
Program Changes						
1140 Dental Hygiene Board of California	0.0	-18,000	0.0	0	0.0	1,000
Total Program Changes	0.0	\$-18,000	0.0	\$0	0.0	\$1,000
Fund Changes						
Amount Funded by 1111-001-3140-2025	0.0	-18,000	0.0	0	0.0	1,000
Net Impact to Item	0.0	\$-18,000	0.0	\$0	0.0	\$1,000

**Department of Finance
2025-26
Final Change Book**

**1111-001-3328-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-086-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.0	-77,000	0.0	0	0.0	0
Staff Benefits	0.0	-57,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-134,000	0.0	\$0	0.0	\$0
Program Changes						
1210 California State Board of Pharmacy	-1.0	-134,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-134,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-001-3328-2025	-1.0	-134,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-134,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-002-0166-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-16,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-16,000	0.0	\$0	0.0	\$0
Program Changes						
1400 Arbitration Certification Program	0.0	-16,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-16,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-002-0166-2025	0.0	-16,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-16,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-002-0166-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-086-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	-49,000	0.0	0	0.0	0
Staff Benefits	0.0	-45,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-9,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-103,000	0.0	\$0	0.0	\$0
Program Changes						
1400 Arbitration Certification Program	-1.0	-103,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-103,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-002-0166-2025	-1.0	-103,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-103,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-002-0166-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-19,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-19,000	0.0	\$0	0.0	\$0
Program Changes						
1400 Arbitration Certification Program	0.0	-19,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-19,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-002-0166-2025	0.0	-19,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-19,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-002-0239-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-100,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-100,000	0.0	\$0	0.0	\$0
Program Changes						
1405 Bureau of Security and Investigative Services	0.0	-100,000	0.0	0	0.0	0
1405019 Bureau of Security and Investigative Services, Private Security Svcs Program - Support	0.0	-100,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-100,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-002-0239-2025	0.0	-100,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-100,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-002-0239-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-086-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-4.0	-240,000	0.0	0	0.0	0
Staff Benefits	0.0	-198,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-177,000	0.0	0	0.0	0
Total Category Changes	-4.0	\$-615,000	0.0	\$0	0.0	\$0
Program Changes						
1405 Bureau of Security and Investigative Services	-4.0	-615,000	0.0	0	0.0	0
1405019 Bureau of Security and Investigative Services, Private Security Svcs Program - Support	-4.0	-615,000	0.0	0	0.0	0
Total Program Changes	-4.0	\$-615,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-002-0239-2025	-4.0	-615,000	0.0	0	0.0	0
Net Impact to Item	-4.0	\$-615,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-002-0239-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-44,000	0.0	0	0.0	11,000
Total Category Changes	0.0	\$-44,000	0.0	\$0	0.0	\$11,000
Program Changes						
1405 Bureau of Security and Investigative Services	0.0	-44,000	0.0	0	0.0	11,000
1405019 Bureau of Security and Investigative Services, Private Security Svcs Program - Support	0.0	-44,000	0.0	0	0.0	11,000
Total Program Changes	0.0	\$-44,000	0.0	\$0	0.0	\$11,000
Fund Changes						
Amount Funded by 1111-002-0239-2025	0.0	-44,000	0.0	0	0.0	11,000
Net Impact to Item	0.0	\$-44,000	0.0	\$0	0.0	\$11,000

**Department of Finance
2025-26
Final Change Book**

1111-002-0239-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-094-BBA-2025-MR

**Technical Adjustment - Distributed Pro Rata Adjustment for BCSH
CS 4.12 Vacancy Reduction**

Summary:	May Revision Adjustment to the Department of Consumer Affairs' distributed Pro Rata costs to the boards and bureaus based on the changes included in the May Revision for the Business, Consumer Services, and Housing Agency's CS 4.12 efficiencies.	Conference Committee The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	Enacted Budget The Legislature approved all GF dollar reductions and rejected all non-GF reductions.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-1,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Program Changes						
1405 Bureau of Security and Investigative Services	0.0	-1,000	0.0	0	0.0	0
1405019 Bureau of Security and Investigative Services, Private Security Svcs Program - Support	0.0	-1,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-002-0239-2025	0.0	-1,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-002-0239-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-099-BBA-2025-MR

**Business, Consumer Services, and Housing Agency Government
Reorganization Plan - DCA Adjustment**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects technical DCA Adjustment for the creation of the new Business and Consumer Services Agency.		The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	-2,000	0.0	0	0.0	-2,000
Total Category Changes			0.0	\$-2,000	0.0	\$0	0.0	\$-2,000
Program Changes								
1405 Bureau of Security and Investigative Services			0.0	-2,000	0.0	0	0.0	-2,000
1405019 Bureau of Security and Investigative Services, Private Security Svcs Program - Support			0.0	-2,000	0.0	0	0.0	-2,000
Total Program Changes			0.0	\$-2,000	0.0	\$0	0.0	\$-2,000
Fund Changes								
Amount Funded by 1111-002-0239-2025			0.0	-2,000	0.0	0	0.0	-2,000
Net Impact to Item			0.0	\$-2,000	0.0	\$0	0.0	\$-2,000

**Department of Finance
2025-26
Final Change Book**

1111-002-0305-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-60,000	0.0	-60,000	0.0	-60,000
Total Category Changes	0.0	\$-60,000	0.0	\$-60,000	0.0	\$-60,000
Program Changes						
1410 Bureau for Private Postsecondary Education	0.0	-60,000	0.0	-60,000	0.0	-60,000
1410013 Bureau for Private Postsecondary Education	0.0	-60,000	0.0	-60,000	0.0	-60,000
Total Program Changes	0.0	\$-60,000	0.0	\$-60,000	0.0	\$-60,000
Fund Changes						
Amount Funded by 1111-002-0305-2025	0.0	-60,000	0.0	-60,000	0.0	-60,000
Net Impact to Item	0.0	\$-60,000	0.0	\$-60,000	0.0	\$-60,000

Department of Finance
2025-26
Final Change Book

1111-002-0305-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-086-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-6.0	-385,000	0.0	-385,000	0.0	-385,000
Staff Benefits	0.0	-309,000	0.0	-309,000	0.0	-309,000
Operating Expenses and Equipment	0.0	-118,000	0.0	-118,000	0.0	-118,000
Total Category Changes	-6.0	\$-812,000	0.0	\$-812,000	0.0	\$-812,000
Program Changes						
1410 Bureau for Private Postsecondary Education	-6.0	-812,000	0.0	-812,000	0.0	-812,000
1410013 Bureau for Private Postsecondary Education	-6.0	-812,000	0.0	-812,000	0.0	-812,000
Total Program Changes	-6.0	\$-812,000	0.0	\$-812,000	0.0	\$-812,000
Fund Changes						
Amount Funded by 1111-002-0305-2025	-6.0	-812,000	0.0	-812,000	0.0	-812,000
Net Impact to Item	-6.0	\$-812,000	0.0	\$-812,000	0.0	\$-812,000

**Department of Finance
2025-26
Final Change Book**

**1111-002-0305-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment			0.0	-67,000	0.0	0	0.0	-119,000
Total Category Changes			0.0	\$-67,000	0.0	\$0	0.0	\$-119,000
Program Changes								
1410 Bureau for Private Postsecondary Education			0.0	-67,000	0.0	0	0.0	-119,000
1410013 Bureau for Private Postsecondary Education			0.0	-67,000	0.0	0	0.0	-119,000
Total Program Changes			0.0	\$-67,000	0.0	\$0	0.0	\$-119,000
Fund Changes								
Amount Funded by 1111-002-0305-2025			0.0	-67,000	0.0	0	0.0	-119,000
Net Impact to Item			0.0	\$-67,000	0.0	\$0	0.0	\$-119,000

**Department of Finance
2025-26
Final Change Book**

1111-002-0305-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-094-BBA-2025-MR

**Technical Adjustment - Distributed Pro Rata Adjustment for BCSH
CS 4.12 Vacancy Reduction**

	May Revision		Conference Committee		Enacted Budget	
	Adjustment to the Department of Consumer Affairs' distributed Pro Rata costs to the boards and bureaus based on the changes included in the May Revision for the Business, Consumer Services, and Housing Agency's CS 4.12 efficiencies.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-1,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Program Changes						
1410 Bureau for Private Postsecondary Education	0.0	-1,000	0.0	0	0.0	0
1410013 Bureau for Private Postsecondary Education	0.0	-1,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-002-0305-2025	0.0	-1,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-002-0305-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-099-BBA-2025-MR

**Business, Consumer Services, and Housing Agency Government
Reorganization Plan - DCA Adjustment**

	Summary:		May Revision	Conference Committee	Enacted Budget	
			Reflects technical DCA Adjustment for the creation of the new Business and Consumer Services Agency.	The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.	Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-3,000	0.0	0	0.0	-3,000
Total Category Changes	0.0	\$-3,000	0.0	\$0	0.0	\$-3,000
Program Changes						
1410 Bureau for Private Postsecondary Education	0.0	-3,000	0.0	0	0.0	-3,000
1410013 Bureau for Private Postsecondary Education	0.0	-3,000	0.0	0	0.0	-3,000
Total Program Changes	0.0	\$-3,000	0.0	\$0	0.0	\$-3,000
Fund Changes						
Amount Funded by 1111-002-0305-2025	0.0	-3,000	0.0	0	0.0	-3,000
Net Impact to Item	0.0	\$-3,000	0.0	\$0	0.0	\$-3,000

**Department of Finance
2025-26
Final Change Book**

**1111-002-0305-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-100-BBA-2025-MR

Bureau of Private Postsecondary Education - Funding Shift

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment and statutory changes to shift expenditure authority from the Bureau of Private Postsecondary Education Administration Fund to the Student Tuition Reimbursement Fund to address fund insolvency.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-1,130,000	0.0	-1,130,000	0.0	-1,130,000
Staff Benefits	0.0	-776,000	0.0	-776,000	0.0	-776,000
Operating Expenses and Equipment	0.0	-848,000	0.0	-848,000	0.0	-848,000
Total Category Changes	0.0	\$-2,754,000	0.0	\$-2,754,000	0.0	\$-2,754,000
Program Changes						
1410 Bureau for Private Postsecondary Education	0.0	-2,754,000	0.0	-2,754,000	0.0	-2,754,000
1410013 Bureau for Private Postsecondary Education	0.0	-2,754,000	0.0	-2,754,000	0.0	-2,754,000
Total Program Changes	0.0	\$-2,754,000	0.0	\$-2,754,000	0.0	\$-2,754,000
Fund Changes						
Amount Funded by 1111-002-0305-2025	0.0	-2,754,000	0.0	-2,754,000	0.0	-2,754,000
Net Impact to Item	0.0	\$-2,754,000	0.0	\$-2,754,000	0.0	\$-2,754,000

**Department of Finance
2025-26
Final Change Book**

**1111-002-0400-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-115,000	0.0	-115,000	0.0	-115,000
Total Category Changes	0.0	\$-115,000	0.0	\$-115,000	0.0	\$-115,000
Program Changes						
1441 California Bureau of Real Estate Appraisers	0.0	-115,000	0.0	-115,000	0.0	-115,000
1441010 Bureau of Real Estate Appraisers - Support	0.0	-115,000	0.0	-115,000	0.0	-115,000
Total Program Changes	0.0	\$-115,000	0.0	\$-115,000	0.0	\$-115,000
Fund Changes						
Amount Funded by 1111-002-0400-2025	0.0	-115,000	0.0	-115,000	0.0	-115,000
Net Impact to Item	0.0	\$-115,000	0.0	\$-115,000	0.0	\$-115,000

**Department of Finance
2025-26
Final Change Book**

**1111-002-0400-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-086-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.0	-51,000	0.0	-51,000	0.0	-51,000
Staff Benefits	0.0	-45,000	0.0	-45,000	0.0	-45,000
Operating Expenses and Equipment	0.0	-32,000	0.0	-32,000	0.0	-32,000
Total Category Changes	-1.0	\$-128,000	0.0	\$-128,000	0.0	\$-128,000
Program Changes						
1441 California Bureau of Real Estate Appraisers	-1.0	-128,000	0.0	-128,000	0.0	-128,000
1441010 Bureau of Real Estate Appraisers - Support	-1.0	-128,000	0.0	-128,000	0.0	-128,000
Total Program Changes	-1.0	\$-128,000	0.0	\$-128,000	0.0	\$-128,000
Fund Changes						
Amount Funded by 1111-002-0400-2025	-1.0	-128,000	0.0	-128,000	0.0	-128,000
Net Impact to Item	-1.0	\$-128,000	0.0	\$-128,000	0.0	\$-128,000

**Department of Finance
2025-26
Final Change Book**

1111-002-0400-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment			0.0	-4,000	0.0	0	0.0	-20,000
Total Category Changes			0.0	\$-4,000	0.0	\$0	0.0	\$-20,000
Program Changes								
1441 California Bureau of Real Estate Appraisers			0.0	-4,000	0.0	0	0.0	-20,000
1441010 Bureau of Real Estate Appraisers - Support			0.0	-4,000	0.0	0	0.0	-20,000
Total Program Changes			0.0	\$-4,000	0.0	\$0	0.0	\$-20,000
Fund Changes								
Amount Funded by 1111-002-0400-2025			0.0	-4,000	0.0	0	0.0	-20,000
Net Impact to Item			0.0	\$-4,000	0.0	\$0	0.0	\$-20,000

**Department of Finance
2025-26
Final Change Book**

**1111-002-0400-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-099-BBA-2025-MR

**Business, Consumer Services, and Housing Agency Government
Reorganization Plan - DCA Adjustment**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects technical DCA Adjustment for the creation of the new Business and Consumer Services Agency.		The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.		Approved as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment			0.0	-1,000	0.0	0	0.0	-1,000
Total Category Changes			0.0	\$-1,000	0.0	\$0	0.0	\$-1,000
Program Changes								
1441 California Bureau of Real Estate Appraisers			0.0	-1,000	0.0	0	0.0	-1,000
1441010 Bureau of Real Estate Appraisers - Support			0.0	-1,000	0.0	0	0.0	-1,000
Total Program Changes			0.0	\$-1,000	0.0	\$0	0.0	\$-1,000
Fund Changes								
Amount Funded by 1111-002-0400-2025			0.0	-1,000	0.0	0	0.0	-1,000
Net Impact to Item			0.0	\$-1,000	0.0	\$0	0.0	\$-1,000

Department of Finance
2025-26
Final Change Book

1111-002-0421-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,064,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,064,000	0.0	\$0	0.0	\$0
Program Changes						
1420 Bureau of Automotive Repair	0.0	-1,064,000	0.0	0	0.0	0
1420025 Automotive Repair and Smog Check	0.0	-1,064,000	0.0	0	0.0	0
Programs - Support						
Total Program Changes	0.0	\$-1,064,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-002-0421-2025	0.0	-1,064,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,064,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-002-0421-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-086-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-9.0	-502,000	0.0	0	0.0	0
Staff Benefits	0.0	-429,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-602,000	0.0	0	0.0	0
Total Category Changes	-9.0	\$-1,533,000	0.0	\$0	0.0	\$0
Program Changes						
1420 Bureau of Automotive Repair	-9.0	-1,533,000	0.0	0	0.0	0
1420025 Automotive Repair and Smog Check Programs - Support	-9.0	-1,533,000	0.0	0	0.0	0
Total Program Changes	-9.0	\$-1,533,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-002-0421-2025	-9.0	-1,533,000	0.0	0	0.0	0
Net Impact to Item	-9.0	\$-1,533,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-002-0421-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	127,000	0.0	0	0.0	57,000
Total Category Changes	0.0	\$127,000	0.0	\$0	0.0	\$57,000
Program Changes						
1420 Bureau of Automotive Repair	0.0	127,000	0.0	0	0.0	57,000
1420025 Automotive Repair and Smog Check Programs - Support	0.0	127,000	0.0	0	0.0	57,000
Total Program Changes	0.0	\$127,000	0.0	\$0	0.0	\$57,000
Fund Changes						
Amount Funded by 1111-002-0421-2025	0.0	127,000	0.0	0	0.0	57,000
Net Impact to Item	0.0	\$127,000	0.0	\$0	0.0	\$57,000

**Department of Finance
2025-26
Final Change Book**

**1111-002-0421-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-094-BBA-2025-MR

**Technical Adjustment - Distributed Pro Rata Adjustment for BCSH
CS 4.12 Vacancy Reduction**

Summary:	May Revision Adjustment to the Department of Consumer Affairs' distributed Pro Rata costs to the boards and bureaus based on the changes included in the May Revision for the Business, Consumer Services, and Housing Agency's CS 4.12 efficiencies.	Conference Committee The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	Enacted Budget The Legislature approved all GF dollar reductions and rejected all non-GF reductions.

Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-7,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-7,000	0.0	\$0	0.0	\$0
Program Changes						
1420 Bureau of Automotive Repair	0.0	-7,000	0.0	0	0.0	0
1420025 Automotive Repair and Smog Check Programs - Support	0.0	-7,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-7,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-002-0421-2025	0.0	-7,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-7,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-002-0421-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-099-BBA-2025-MR

**Business, Consumer Services, and Housing Agency Government
Reorganization Plan - DCA Adjustment**

	Summary:		May Revision	Conference Committee	Enacted Budget	
			Reflects technical DCA Adjustment for the creation of the new Business and Consumer Services Agency.	The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.	Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-18,000	0.0	0	0.0	-18,000
Total Category Changes	0.0	\$-18,000	0.0	\$0	0.0	\$-18,000
Program Changes						
1420 Bureau of Automotive Repair	0.0	-18,000	0.0	0	0.0	-18,000
1420025 Automotive Repair and Smog Check Programs - Support	0.0	-18,000	0.0	0	0.0	-18,000
Total Program Changes	0.0	\$-18,000	0.0	\$0	0.0	\$-18,000
Fund Changes						
Amount Funded by 1111-002-0421-2025	0.0	-18,000	0.0	0	0.0	-18,000
Net Impact to Item	0.0	\$-18,000	0.0	\$0	0.0	\$-18,000

Department of Finance
2025-26
Final Change Book

1111-002-0582-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-086-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	-43,000	0.0	0	0.0	0
Staff Benefits	0.0	-41,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-61,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-145,000	0.0	\$0	0.0	\$0
Program Changes						
1420 Bureau of Automotive Repair	-1.0	-145,000	0.0	0	0.0	0
1420041 HPRRA - Program Administration	-1.0	-145,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-145,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-002-0582-2025	-1.0	-145,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-145,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-002-0582-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	10,000	0.0	0	0.0	6,000
Total Category Changes	0.0	\$10,000	0.0	\$0	0.0	\$6,000
Program Changes						
1420 Bureau of Automotive Repair	0.0	10,000	0.0	0	0.0	6,000
1420041 HPRRA - Program Administration	0.0	10,000	0.0	0	0.0	6,000
Total Program Changes	0.0	\$10,000	0.0	\$0	0.0	\$6,000
Fund Changes						
Amount Funded by 1111-002-0582-2025	0.0	10,000	0.0	0	0.0	6,000
Net Impact to Item	0.0	\$10,000	0.0	\$0	0.0	\$6,000

**Department of Finance
2025-26
Final Change Book**

1111-002-0582-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-094-BBA-2025-MR

**Technical Adjustment - Distributed Pro Rata Adjustment for BCSH
CS 4.12 Vacancy Reduction**

Summary:	May Revision Adjustment to the Department of Consumer Affairs' distributed Pro Rata costs to the boards and bureaus based on the changes included in the May Revision for the Business, Consumer Services, and Housing Agency's CS 4.12 efficiencies.	Conference Committee The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	Enacted Budget The Legislature approved all GF dollar reductions and rejected all non-GF reductions.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-1,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
 Program Changes						
1420 Bureau of Automotive Repair	0.0	-1,000	0.0	0	0.0	0
1420041 HPRRA - Program Administration	0.0	-1,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
 Fund Changes						
Amount Funded by 1111-002-0582-2025	0.0	-1,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-002-0582-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-099-BBA-2025-MR

**Business, Consumer Services, and Housing Agency Government
Reorganization Plan - DCA Adjustment**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects technical DCA Adjustment for the creation of the new Business and Consumer Services Agency.		The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.		Approved as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment			0.0	-2,000	0.0	0	0.0	-2,000
Total Category Changes			0.0	\$-2,000	0.0	\$0	0.0	\$-2,000
Program Changes								
1420 Bureau of Automotive Repair			0.0	-2,000	0.0	0	0.0	-2,000
1420041 HPRRA - Program Administration			0.0	-2,000	0.0	0	0.0	-2,000
Total Program Changes			0.0	\$-2,000	0.0	\$0	0.0	\$-2,000
Fund Changes								
Amount Funded by 1111-002-0582-2025			0.0	-2,000	0.0	0	0.0	-2,000
Net Impact to Item			0.0	\$-2,000	0.0	\$0	0.0	\$-2,000

**Department of Finance
2025-26
Final Change Book**

**1111-002-0702-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
1425 Consumer Affairs Administration	0.0	-80,000	0.0	0	0.0	0
1425041 Division of Investigation	0.0	-80,000	0.0	0	0.0	0
1426 Distributed Consumer Affairs Administration	0.0	80,000	0.0	0	0.0	0
1426041 Distributed Division of Investigation	0.0	80,000	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-002-0702-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-002-0702-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-086-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-27.6	-1,776,000	0.0	0	0.0	0
Staff Benefits	0.0	-1,422,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	3,198,000	0.0	0	0.0	0
Total Category Changes	-27.6	\$0	0.0	\$0	0.0	\$0
Program Changes						
1425 Consumer Affairs Administration	-27.6	-3,198,000	0.0	0	0.0	0
1425041 Division of Investigation	-1.0	-94,000	0.0	0	0.0	0
1425049 Consumer and Client Services Division	-26.6	-3,104,000	0.0	0	0.0	0
1426 Distributed Consumer Affairs Administration	0.0	3,198,000	0.0	0	0.0	0
1426041 Distributed Division of Investigation	0.0	94,000	0.0	0	0.0	0
1426049 Distributed Consumer and Client Services Division	0.0	3,104,000	0.0	0	0.0	0
Total Program Changes	-27.6	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-002-0702-2025	-27.6	0	0.0	0	0.0	0
Net Impact to Item	-27.6	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-002-0702-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-094-BBA-2025-MR

**Technical Adjustment - Distributed Pro Rata Adjustment for BCSH
CS 4.12 Vacancy Reduction**

Summary:	May Revision Adjustment to the Department of Consumer Affairs' distributed Pro Rata costs to the boards and bureaus based on the changes included in the May Revision for the Business, Consumer Services, and Housing Agency's CS 4.12 efficiencies.	Conference Committee The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	Enacted Budget The Legislature approved all GF dollar reductions and rejected all non-GF reductions.

Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
 Program Changes						
1425 Consumer Affairs Administration	0.0	-29,000	0.0	0	0.0	0
1425049 Consumer and Client Services Division	0.0	-29,000	0.0	0	0.0	0
1426 Distributed Consumer Affairs Administration	0.0	29,000	0.0	0	0.0	0
1426049 Distributed Consumer and Client Services Division	0.0	29,000	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
 Fund Changes						
Amount Funded by 1111-002-0702-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-002-0702-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-099-BBA-2025-MR

**Business, Consumer Services, and Housing Agency Government
Reorganization Plan - DCA Adjustment**

	Summary:		May Revision	Conference Committee	Enacted Budget	
			Reflects technical DCA Adjustment for the creation of the new Business and Consumer Services Agency.	The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.	Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
1425 Consumer Affairs Administration	0.0	-69,000	0.0	0	0.0	-69,000
1425049 Consumer and Client Services Division	0.0	-69,000	0.0	0	0.0	-69,000
1426 Distributed Consumer Affairs Administration	0.0	69,000	0.0	0	0.0	69,000
1426049 Distributed Consumer and Client Services Division	0.0	69,000	0.0	0	0.0	69,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-002-0702-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-002-0717-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-36,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-36,000	0.0	\$0	0.0	\$0
Program Changes						
1435 Cemetery and Funeral Bureau	0.0	-36,000	0.0	0	0.0	0
1435019 Cemetery and Funeral Bureau	0.0	-36,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-36,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-002-0717-2025	0.0	-36,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-36,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-002-0717-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-086-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-31,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-31,000	0.0	\$0	0.0	\$0
Program Changes						
1435 Cemetery and Funeral Bureau	0.0	-31,000	0.0	0	0.0	0
1435010 Cemetery Program - Distributed	0.0	-31,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-31,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-002-0717-2025	0.0	-31,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-31,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-002-0717-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
	Summary:					
	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	16,000	0.0	0	0.0	2,000
Total Category Changes	0.0	\$16,000	0.0	\$0	0.0	\$2,000
Program Changes						
1435 Cemetery and Funeral Bureau	0.0	16,000	0.0	0	0.0	2,000
1435019 Cemetery and Funeral Bureau	0.0	16,000	0.0	0	0.0	2,000
Total Program Changes	0.0	\$16,000	0.0	\$0	0.0	\$2,000
Fund Changes						
Amount Funded by 1111-002-0717-2025	0.0	16,000	0.0	0	0.0	2,000
Net Impact to Item	0.0	\$16,000	0.0	\$0	0.0	\$2,000

Department of Finance
2025-26
Final Change Book

1111-002-0717-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-099-BBA-2025-MR

Business, Consumer Services, and Housing Agency Government
Reorganization Plan - DCA Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects technical DCA Adjustment for the creation of the new Business and Consumer Services Agency.		The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,000	0.0	0	0.0	-1,000
Total Category Changes	0.0	\$-1,000	0.0	\$0	0.0	\$-1,000
Program Changes						
1435 Cemetery and Funeral Bureau	0.0	-1,000	0.0	0	0.0	-1,000
1435019 Cemetery and Funeral Bureau	0.0	-1,000	0.0	0	0.0	-1,000
Total Program Changes	0.0	\$-1,000	0.0	\$0	0.0	\$-1,000
Fund Changes						
Amount Funded by 1111-002-0717-2025	0.0	-1,000	0.0	0	0.0	-1,000
Net Impact to Item	0.0	\$-1,000	0.0	\$0	0.0	\$-1,000

**Department of Finance
2025-26
Final Change Book**

**1111-002-0960-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-100-BBA-2025-MR

Bureau of Private Postsecondary Education - Funding Shift

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment and statutory changes to shift expenditure authority from the Bureau of Private Postsecondary Education Administration Fund to the Student Tuition Reimbursement Fund to address fund insolvency.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	1,130,000	0.0	1,130,000	0.0	1,130,000
Staff Benefits	0.0	776,000	0.0	776,000	0.0	776,000
Operating Expenses and Equipment	0.0	848,000	0.0	848,000	0.0	848,000
Total Category Changes	0.0	\$2,754,000	0.0	\$2,754,000	0.0	\$2,754,000
Program Changes						
1410 Bureau for Private Postsecondary Education	0.0	2,754,000	0.0	2,754,000	0.0	2,754,000
1410014 Student Tuition Recovery Program	0.0	2,754,000	0.0	2,754,000	0.0	2,754,000
Total Program Changes	0.0	\$2,754,000	0.0	\$2,754,000	0.0	\$2,754,000
Fund Changes						
Amount Funded by 1111-002-0960-2025	0.0	2,754,000	0.0	2,754,000	0.0	2,754,000
Net Impact to Item	0.0	\$2,754,000	0.0	\$2,754,000	0.0	\$2,754,000

Department of Finance
2025-26
Final Change Book

1111-002-3108-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-7,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-7,000	0.0	\$0	0.0	\$0
Program Changes						
1450 Professional Fiduciaries Bureau	0.0	-7,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-7,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-002-3108-2025	0.0	-7,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-7,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-002-3108-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-086-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.5	-39,000	0.0	0	0.0	0
Staff Benefits	0.0	-31,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-6,000	0.0	0	0.0	0
Total Category Changes	-0.5	\$-76,000	0.0	\$0	0.0	\$0
Program Changes						
1450 Professional Fiduciaries Bureau	-0.5	-76,000	0.0	0	0.0	0
Total Program Changes	-0.5	\$-76,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-002-3108-2025	-0.5	-76,000	0.0	0	0.0	0
Net Impact to Item	-0.5	\$-76,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-002-3108-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-10,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-10,000	0.0	\$0	0.0	\$0
Program Changes						
1450 Professional Fiduciaries Bureau	0.0	-10,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-10,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-002-3108-2025	0.0	-10,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-10,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-002-3122-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-086-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	-49,000	0.0	0	0.0	0
Staff Benefits	0.0	-45,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-10,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-104,000	0.0	\$0	0.0	\$0
Program Changes						
1420 Bureau of Automotive Repair	-1.0	-104,000	0.0	0	0.0	0
1420057 EFMP - Program Administration	-1.0	-104,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-104,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-002-3122-2025	-1.0	-104,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-104,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-002-3122-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-18,000	0.0	0	0.0	1,000
Total Category Changes	0.0	\$-18,000	0.0	\$0	0.0	\$1,000
Program Changes						
1420 Bureau of Automotive Repair	0.0	-18,000	0.0	0	0.0	1,000
1420057 EFMP - Program Administration	0.0	-18,000	0.0	0	0.0	1,000
Total Program Changes	0.0	\$-18,000	0.0	\$0	0.0	\$1,000
Fund Changes						
Amount Funded by 1111-002-3122-2025	0.0	-18,000	0.0	0	0.0	1,000
Net Impact to Item	0.0	\$-18,000	0.0	\$0	0.0	\$1,000

Department of Finance
2025-26
Final Change Book

1111-002-3438-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-085-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-83,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-83,000	0.0	\$0	0.0	\$0
Program Changes						
1415 Bureau of Household Goods and Services	0.0	-83,000	0.0	0	0.0	0
1415040 Bureau of Household Goods and Services - Support	0.0	-83,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-83,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-002-3438-2025	0.0	-83,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-83,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1111-002-3438-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-086-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-4.0	-278,000	0.0	0	0.0	0
Staff Benefits	0.0	-216,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-75,000	0.0	0	0.0	0
Total Category Changes	-4.0	\$-569,000	0.0	\$0	0.0	\$0
Program Changes						
1415 Bureau of Household Goods and Services	-4.0	-569,000	0.0	0	0.0	0
1415040 Bureau of Household Goods and Services - Support	-4.0	-569,000	0.0	0	0.0	0
Total Program Changes	-4.0	\$-569,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-002-3438-2025	-4.0	-569,000	0.0	0	0.0	0
Net Impact to Item	-4.0	\$-569,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-002-3438-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment			0.0	-47,000	0.0	0	0.0	7,000
Total Category Changes			0.0	\$-47,000	0.0	\$0	0.0	\$7,000
Program Changes								
1415 Bureau of Household Goods and Services			0.0	-47,000	0.0	0	0.0	7,000
1415040 Bureau of Household Goods and Services - Support			0.0	-47,000	0.0	0	0.0	7,000
Total Program Changes			0.0	\$-47,000	0.0	\$0	0.0	\$7,000
Fund Changes								
Amount Funded by 1111-002-3438-2025			0.0	-47,000	0.0	0	0.0	7,000
Net Impact to Item			0.0	\$-47,000	0.0	\$0	0.0	\$7,000

**Department of Finance
2025-26
Final Change Book**

**1111-002-3438-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-094-BBA-2025-MR

**Technical Adjustment - Distributed Pro Rata Adjustment for BCSH
CS 4.12 Vacancy Reduction**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustment to the Department of Consumer Affairs' distributed Pro Rata costs to the boards and bureaus based on the changes included in the May Revision for the Business, Consumer Services, and Housing Agency's CS 4.12 efficiencies.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-2,000	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$-2,000	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes								
1415 Bureau of Household Goods and Services	0.0	-2,000	0.0	0	0.0	0	0.0	0
1415040 Bureau of Household Goods and Services - Support	0.0	-2,000	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$-2,000	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes								
Amount Funded by 1111-002-3438-2025	0.0	-2,000	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$-2,000	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-002-3438-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-099-BBA-2025-MR

**Business, Consumer Services, and Housing Agency Government
Reorganization Plan - DCA Adjustment**

	Summary:		May Revision	Conference Committee	Enacted Budget	
			Reflects technical DCA Adjustment for the creation of the new Business and Consumer Services Agency.	The Legislature denied without prejudice all new funding related to the Business, Consumer Services, and Housing Agency Reorganization Plan, including the Business and Consumer Services Agency.	Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-2,000	0.0	0	0.0	-2,000
Total Category Changes	0.0	\$-2,000	0.0	\$0	0.0	\$-2,000
Program Changes						
1415 Bureau of Household Goods and Services	0.0	-2,000	0.0	0	0.0	-2,000
1415040 Bureau of Household Goods and Services - Support	0.0	-2,000	0.0	0	0.0	-2,000
Total Program Changes	0.0	\$-2,000	0.0	\$0	0.0	\$-2,000
Fund Changes						
Amount Funded by 1111-002-3438-2025	0.0	-2,000	0.0	0	0.0	-2,000
Net Impact to Item	0.0	\$-2,000	0.0	\$0	0.0	\$-2,000

Department of Finance
2025-26
Final Change Book

1111-002-9250-2025
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-086-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.5	-31,000	0.0	0	0.0	0
Staff Benefits	0.0	-19,000	0.0	0	0.0	0
Total Category Changes	-0.5	\$-50,000	0.0	\$0	0.0	\$0
Program Changes						
1110 State Athletic Commission	-0.5	-50,000	0.0	0	0.0	0
1110040 State Athletic Commission - Boxer's Pension	-0.5	-50,000	0.0	0	0.0	0
Total Program Changes	-0.5	\$-50,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-002-9250-2025	-0.5	-50,000	0.0	0	0.0	0
Net Impact to Item	-0.5	\$-50,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1111-002-9250-2025
PROP 98: N**

**DEPT: Department of Consumer Affairs
STATE OPERATIONS**

1111-090-BBA-2025-MR

Technical Adjustment - Distributed Pro Rata Allocation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on the changes included in the May Revision.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions. This is a net-zero adjustment to redistribute the Department of Consumer Affairs' Pro Rata costs to the boards and bureaus based on position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-9,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-9,000	0.0	\$0	0.0	\$0
Program Changes						
1110 State Athletic Commission	0.0	-9,000	0.0	0	0.0	0
1110040 State Athletic Commission - Boxer's Pension	0.0	-9,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-9,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1111-002-9250-2025	0.0	-9,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-9,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1115-001-3288-2025
PROP 98: N

DEPT: Department of Cannabis Control
STATE OPERATIONS

1115-024-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-15.0	-923,000	0.0	0	0.0	0
Staff Benefits	0.0	-554,000	0.0	0	0.0	0
Total Category Changes	-15.0	\$-1,477,000	0.0	\$0	0.0	\$0
Program Changes						
1460 Department of Cannabis Control	-15.0	-1,477,000	0.0	0	0.0	0
1460010 Department of Cannabis Control - Support	-15.0	-1,477,000	0.0	0	0.0	0
Total Program Changes	-15.0	\$-1,477,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1115-001-3288-2025	-15.0	-1,477,000	0.0	0	0.0	0
Net Impact to Item	-15.0	\$-1,477,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1115-001-3288-2025
PROP 98: N

DEPT: Department of Cannabis Control
STATE OPERATIONS

1115-025-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-500,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-500,000	0.0	\$0	0.0	\$0
Program Changes						
1460 Department of Cannabis Control	0.0	-500,000	0.0	0	0.0	0
1460010 Department of Cannabis Control - Support	0.0	-500,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-500,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1115-001-3288-2025	0.0	-500,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-500,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1115-001-3288-2025
PROP 98: N**

**DEPT: Department of Cannabis Control
STATE OPERATIONS**

1115-026-BCP-2025-MR

Increased Program Workload and Organizational Restructure

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects statutory changes to shift expenditure authority from the Cannabis Control Fund to the Cannabis Tax Fund to support the Department of Cannabis Control's various activities.		The Legislature rejected this proposal without prejudice to shift expenditure authority from the Cannabis Control Fund to the Cannabis Tax Fund for various activities, including enforcement.		Approved as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages			-167.5	-17,481,000	0.0	0	-167.5	-17,481,000
Staff Benefits			0.0	-10,335,000	0.0	0	0.0	-10,335,000
Operating Expenses and Equipment			0.0	-28,511,000	0.0	0	0.0	-28,511,000
Total Category Changes			-167.5	\$-56,327,000	0.0	\$0	-167.5	\$-56,327,000
Program Changes								
1460 Department of Cannabis Control			-167.5	-56,327,000	0.0	0	-167.5	-56,327,000
1460010 Department of Cannabis Control - Support			-167.5	-56,327,000	0.0	0	-167.5	-56,327,000
Total Program Changes			-167.5	\$-56,327,000	0.0	\$0	-167.5	\$-56,327,000
Fund Changes								
Amount Funded by 1115-001-3288-2025			-167.5	-56,327,000	0.0	0	-167.5	-56,327,000
Net Impact to Item			-167.5	\$-56,327,000	0.0	\$0	-167.5	\$-56,327,000

**Department of Finance
2025-26
Final Change Book**

**1115-501-3335-2017
PROP 98: N**

**DEPT: Department of Cannabis Control
STATE OPERATIONS**

1115-026-BCP-2025-MR

Increased Program Workload and Organizational Restructure

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects statutory changes to shift expenditure authority from the Cannabis Control Fund to the Cannabis Tax Fund to support the Department of Cannabis Control's various activities.		The Legislature rejected this proposal without prejudice to shift expenditure authority from the Cannabis Control Fund to the Cannabis Tax Fund for various activities, including enforcement.		Approved as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages			176.5	18,453,000	0.0	0	176.5	18,453,000
Staff Benefits			0.0	10,910,000	0.0	0	0.0	10,910,000
Operating Expenses and Equipment			0.0	34,082,000	0.0	0	0.0	34,082,000
Total Category Changes			176.5	\$63,445,000	0.0	\$0	176.5	\$63,445,000
Program Changes								
1460 Department of Cannabis Control			176.5	63,445,000	0.0	0	176.5	63,445,000
1460010 Department of Cannabis Control - Support			176.5	63,445,000	0.0	0	176.5	63,445,000
Total Program Changes			176.5	\$63,445,000	0.0	\$0	176.5	\$63,445,000
Fund Changes								
Amount Funded by 1115-501-3335-2017			176.5	63,445,000	0.0	0	176.5	63,445,000
Net Impact to Item			176.5	\$63,445,000	0.0	\$0	176.5	\$63,445,000

Department of Finance
2025-26
Final Change Book

1700-001-0001-2025
PROP 98: N

DEPT: Civil Rights Department
STATE OPERATIONS

1700-026-BCP-2025-MR

Housing Equity Outreach and Enforcement Budget Reinstatement

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reinstate 2021-22 resources that were erroneously excluded from the 2025-26 Governor's Budget.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	8.0	789,000	8.0	789,000	8.0	789,000
Staff Benefits	0.0	420,000	0.0	420,000	0.0	420,000
Operating Expenses and Equipment	0.0	483,000	0.0	483,000	0.0	483,000
Total Category Changes	8.0	\$1,692,000	8.0	\$1,692,000	8.0	\$1,692,000
Program Changes						
1490 Administration of Civil Rights Law	8.0	1,692,000	8.0	1,692,000	8.0	1,692,000
Total Program Changes	8.0	\$1,692,000	8.0	\$1,692,000	8.0	\$1,692,000
Fund Changes						
Amount Funded by 1700-001-0001-2025	8.0	1,692,000	8.0	1,692,000	8.0	1,692,000
Net Impact to Item	8.0	\$1,692,000	8.0	\$1,692,000	8.0	\$1,692,000

Department of Finance
2025-26
Final Change Book

1700-001-0001-2025
PROP 98: N

DEPT: Civil Rights Department
STATE OPERATIONS

1700-028-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-175,000	0.0	-175,000	0.0	-175,000
Total Category Changes	0.0	\$-175,000	0.0	\$-175,000	0.0	\$-175,000
Program Changes						
1490 Administration of Civil Rights Law	0.0	-175,000	0.0	-175,000	0.0	-175,000
Total Program Changes	0.0	\$-175,000	0.0	\$-175,000	0.0	\$-175,000
Fund Changes						
Amount Funded by 1700-001-0001-2025	0.0	-175,000	0.0	-175,000	0.0	-175,000
Net Impact to Item	0.0	\$-175,000	0.0	\$-175,000	0.0	\$-175,000

Department of Finance
2025-26
Final Change Book

1700-001-0001-2025
PROP 98: N

DEPT: Civil Rights Department
STATE OPERATIONS

1700-029-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-4.0	-316,000	0.0	-316,000	0.0	-316,000
Staff Benefits	0.0	-232,000	0.0	-232,000	0.0	-232,000
Total Category Changes	-4.0	\$-548,000	0.0	\$-548,000	0.0	\$-548,000
Program Changes						
1490 Administration of Civil Rights Law	-4.0	-548,000	0.0	-548,000	0.0	-548,000
Total Program Changes	-4.0	\$-548,000	0.0	\$-548,000	0.0	\$-548,000
Fund Changes						
Amount Funded by 1700-001-0001-2025	-4.0	-548,000	0.0	-548,000	0.0	-548,000
Net Impact to Item	-4.0	\$-548,000	0.0	\$-548,000	0.0	\$-548,000

**Department of Finance
2025-26
Final Change Book**

**1700-001-0001-2025
PROP 98: N**

**DEPT: Civil Rights Department
STATE OPERATIONS**

1700-030-BCP-2025-MR

CA vs. Hate Contract Exemption

	May Revision	Conference Committee	Enacted Budget
Summary:	Provisional language to exempt contracts associated with the CA vs. Hate Resource Line from the state contracting process.	The Legislature approved the exemption but modified the Budget Bill Language.	The Legislature approved the exemption but modified the Budget Bill Language.

Department of Finance
2025-26
Final Change Book

1700-001-0001-2025
PROP 98: N

DEPT: Civil Rights Department
STATE OPERATIONS

1700-031-BCP-2025-L

Extend Enforcement Investigation & Conciliation Enhancements

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature included \$1.4 million one-time to extend Enforcement Investigation & Conciliation Enhancements through June 30, 2026.		The Legislature included \$1.4 million one-time to extend Enforcement Investigation & Conciliation Enhancements through June 30, 2026.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	844,000	0.0	844,000
Staff Benefits	0.0	0	0.0	449,000	0.0	449,000
Operating Expenses and Equipment	0.0	0	0.0	149,000	0.0	149,000
Total Category Changes	0.0	\$0	0.0	\$1,442,000	0.0	\$1,442,000
Program Changes						
1490 Administration of Civil Rights Law	0.0	0	0.0	1,442,000	0.0	1,442,000
Total Program Changes	0.0	\$0	0.0	\$1,442,000	0.0	\$1,442,000
Fund Changes						
Amount Funded by 1700-001-0001-2025	0.0	0	0.0	1,442,000	0.0	1,442,000
Net Impact to Item	0.0	\$0	0.0	\$1,442,000	0.0	\$1,442,000

Department of Finance
2025-26
Final Change Book

1700-001-0001-2025
PROP 98: N

DEPT: Civil Rights Department
STATE OPERATIONS

1700-032-BCP-2025-L

Extend Community Conflict Resolution and Conciliation

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature included \$883,000 one-time to extend Community Conflict Resolution and Conciliation through June 30, 2026.		The Legislature included \$883,000 one-time to extend Community Conflict Resolution and Conciliation through June 30, 2026.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	398,000	0.0	398,000
Staff Benefits	0.0	0	0.0	211,000	0.0	211,000
Operating Expenses and Equipment	0.0	0	0.0	274,000	0.0	274,000
Total Category Changes	0.0	\$0	0.0	\$883,000	0.0	\$883,000
Program Changes						
1490 Administration of Civil Rights Law	0.0	0	0.0	883,000	0.0	883,000
Total Program Changes	0.0	\$0	0.0	\$883,000	0.0	\$883,000
Fund Changes						
Amount Funded by 1700-001-0001-2025	0.0	0	0.0	883,000	0.0	883,000
Net Impact to Item	0.0	\$0	0.0	\$883,000	0.0	\$883,000

Department of Finance
2025-26
Final Change Book

1700-001-3246-2025
PROP 98: N

DEPT: Civil Rights Department
STATE OPERATIONS

1700-028-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-43,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-43,000	0.0	\$0	0.0	\$0
Program Changes						
1490 Administration of Civil Rights Law	0.0	-43,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-43,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1700-001-3246-2025	0.0	-43,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-43,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1701-001-0240-2025
PROP 98: N

DEPT: Department of Financial Protection and Innovation
STATE OPERATIONS

1701-027-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-63,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-63,000	0.0	\$0	0.0	\$0
Program Changes						
1545 Administration of Local Agency Security	0.0	-63,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-63,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1701-001-0240-2025	0.0	-63,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-63,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1701-001-0299-2025
PROP 98: N

DEPT: Department of Financial Protection and Innovation
STATE OPERATIONS

1701-026-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.1	-6,000	0.0	0	0.0	0
Staff Benefits	0.0	-4,000	0.0	0	0.0	0
Total Category Changes	-0.1	\$-10,000	0.0	\$0	0.0	\$0
Program Changes						
1550 Credit Unions	-0.1	-10,000	0.0	0	0.0	0
Total Program Changes	-0.1	\$-10,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1701-001-0299-2025	-0.1	-10,000	0.0	0	0.0	0
Net Impact to Item	-0.1	\$-10,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1701-001-0299-2025
PROP 98: N

DEPT: Department of Financial Protection and Innovation
STATE OPERATIONS

1701-027-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-100,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-100,000	0.0	\$0	0.0	\$0
Program Changes						
1550 Credit Unions	0.0	-100,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-100,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1701-001-0299-2025	0.0	-100,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-100,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1701-001-3363-2025
PROP 98: N**

**DEPT: Department of Financial Protection and Innovation
STATE OPERATIONS**

1701-026-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-7.9	-732,000	0.0	0	0.0	0
Staff Benefits	0.0	-424,000	0.0	0	0.0	0
Total Category Changes	-7.9	\$-1,156,000	0.0	\$0	0.0	\$0
Program Changes						
1510 Investment Program	-3.3	-460,000	0.0	0	0.0	0
1515 Lender-Fiduciary Program	-1.2	-159,000	0.0	0	0.0	0
1520 Licensing and Supervision of Banks and Trust Companies	-1.2	-208,000	0.0	0	0.0	0
1525 Money Transmitters	0.0	-5,000	0.0	0	0.0	0
1556 California Consumer Financial Protection	-2.1	-309,000	0.0	0	0.0	0
1557 Debt Collectors	-0.1	-9,000	0.0	0	0.0	0
1558 Digital Financial Assets	0.0	-6,000	0.0	0	0.0	0
Total Program Changes	-7.9	\$-1,156,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1701-001-3363-2025	-7.9	-1,156,000	0.0	0	0.0	0
Net Impact to Item	-7.9	\$-1,156,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1701-001-3363-2025
PROP 98: N**

**DEPT: Department of Financial Protection and Innovation
STATE OPERATIONS**

1701-027-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-698,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-698,000	0.0	\$0	0.0	\$0
Program Changes						
1510 Investment Program	0.0	-108,000	0.0	0	0.0	0
1515 Lender-Fiduciary Program	0.0	-218,000	0.0	0	0.0	0
1520 Licensing and Supervision of Banks and Trust Companies	0.0	-215,000	0.0	0	0.0	0
1556 California Consumer Financial Protection	0.0	-22,000	0.0	0	0.0	0
1557 Debt Collectors	0.0	-135,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-698,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1701-001-3363-2025	0.0	-698,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-698,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1750-001-3153-2025
PROP 98: N

DEPT: California Horse Racing Board
STATE OPERATIONS

1750-013-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-16,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-16,000	0.0	\$0	0.0	\$0
Program Changes						
1610 California Horse Racing Board	0.0	-16,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-16,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1750-001-3153-2025	0.0	-16,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-16,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

1750-001-3153-2025
PROP 98: N

DEPT: California Horse Racing Board
STATE OPERATIONS

1750-014-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.8	-183,000	0.0	0	0.0	0
Staff Benefits	0.0	-103,000	0.0	0	0.0	0
Total Category Changes	-1.8	\$-286,000	0.0	\$0	0.0	\$0
Program Changes						
1610 California Horse Racing Board	-1.8	-286,000	0.0	0	0.0	0
Total Program Changes	-1.8	\$-286,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 1750-001-3153-2025	-1.8	-286,000	0.0	0	0.0	0
Net Impact to Item	-1.8	\$-286,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**1750-001-3153-2025
PROP 98: N**

**DEPT: California Horse Racing Board
STATE OPERATIONS**

1750-016-BBA-2025-MR

**Reduction of Authorized Positions and Associated Funding -
Closure of the Golden Gate Fields**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reduction of 3.0 positions and associated funding due to the permanent closure of the Golden Gate Fields racing and training facility.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Salaries and Wages			-3.0	-197,000	-3.0	-197,000	-3.0	-197,000
Staff Benefits			0.0	-108,000	0.0	-108,000	0.0	-108,000
Operating Expenses and Equipment			0.0	-3,000	0.0	-3,000	0.0	-3,000
Total Category Changes			-3.0	\$-308,000	-3.0	\$-308,000	-3.0	\$-308,000
Program Changes								
1610 California Horse Racing Board			-3.0	-308,000	-3.0	-308,000	-3.0	-308,000
Total Program Changes			-3.0	\$-308,000	-3.0	\$-308,000	-3.0	\$-308,000
Fund Changes								
Amount Funded by 1750-001-3153-2025			-3.0	-308,000	-3.0	-308,000	-3.0	-308,000
Net Impact to Item			-3.0	\$-308,000	-3.0	\$-308,000	-3.0	\$-308,000

**Department of Finance
2025-26
Final Change Book**

**1996-501-0001-1987
PROP 98: N**

**DEPT: General Obligation Bonds-BCH
STATE OPERATIONS**

1996-002-BBA-2025-MR

GO Bond Debt Service Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	-27,102,000	0.0	-27,102,000	0.0	-27,102,000
Total Category Changes	0.0	\$-27,102,000	0.0	\$-27,102,000	0.0	\$-27,102,000
 Program Changes						
1620 GO Bonds - Debt Service - BCH	0.0	-27,102,000	0.0	-27,102,000	0.0	-27,102,000
Total Program Changes	0.0	\$-27,102,000	0.0	\$-27,102,000	0.0	\$-27,102,000
 Fund Changes						
Amount Funded by 1996-501-0001-1987	0.0	-27,102,000	0.0	-27,102,000	0.0	-27,102,000
Net Impact to Item	0.0	\$-27,102,000	0.0	\$-27,102,000	0.0	\$-27,102,000

Department of Finance
2025-26
Final Change Book

2120-001-0117-2025
PROP 98: N

DEPT: Alcoholic Beverage Control Appeals Board
STATE OPERATIONS

2120-009-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-12,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-12,000	0.0	\$0	0.0	\$0
Program Changes						
1650 Administrative Review	0.0	-12,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-12,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2120-001-0117-2025	0.0	-12,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-12,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2240-001-0001-2025
PROP 98: N

DEPT: Department of Housing and Community Development
STATE OPERATIONS

2240-008-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-74,000	0.0	-74,000	0.0	-74,000
Staff Benefits	0.0	-41,000	0.0	-41,000	0.0	-41,000
Total Category Changes	0.0	\$-115,000	0.0	\$-115,000	0.0	\$-115,000
Program Changes						
1660 Codes and Standards Program	0.0	-3,000	0.0	-3,000	0.0	-3,000
1665 Financial Assistance Program	0.0	-18,000	0.0	-18,000	0.0	-18,000
1670 Housing Policy Development Program	0.0	-94,000	0.0	-94,000	0.0	-94,000
Total Program Changes	0.0	\$-115,000	0.0	\$-115,000	0.0	\$-115,000
Fund Changes						
Amount Funded by 2240-001-0001-2025	0.0	-115,000	0.0	-115,000	0.0	-115,000
Net Impact to Item	0.0	\$-115,000	0.0	\$-115,000	0.0	\$-115,000

**Department of Finance
2025-26
Final Change Book**

**2240-001-0001-2025
PROP 98: N**

**DEPT: Department of Housing and Community Development
STATE OPERATIONS**

2240-011-BCP-2025-MR

Statewide Homelessness Accountability and Compliance

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	3.0	266,000	3.0	266,000	3.0	266,000
Staff Benefits	0.0	152,000	0.0	152,000	0.0	152,000
Operating Expenses and Equipment	0.0	484,000	0.0	484,000	0.0	484,000
Total Category Changes	3.0	\$902,000	3.0	\$902,000	3.0	\$902,000
Program Changes						
1660 Codes and Standards Program	1.0	0	1.0	0	1.0	0
1665 Financial Assistance Program	2.0	560,000	2.0	560,000	2.0	560,000
1670 Housing Policy Development Program	0.0	342,000	0.0	342,000	0.0	342,000
Total Program Changes	3.0	\$902,000	3.0	\$902,000	3.0	\$902,000
Fund Changes						
Amount Funded by 2240-001-0001-2025	3.0	902,000	3.0	902,000	3.0	902,000
Net Impact to Item	3.0	\$902,000	3.0	\$902,000	3.0	\$902,000

Department of Finance
2025-26
Final Change Book

2240-001-0001-2025
PROP 98: N

DEPT: Department of Housing and Community Development
STATE OPERATIONS

2240-016-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-323,000	0.0	-323,000	0.0	-323,000
Total Category Changes	0.0	\$-323,000	0.0	\$-323,000	0.0	\$-323,000
Program Changes						
1660 Codes and Standards Program	0.0	-17,000	0.0	-17,000	0.0	-17,000
1665 Financial Assistance Program	0.0	-64,000	0.0	-64,000	0.0	-64,000
1670 Housing Policy Development Program	0.0	-242,000	0.0	-242,000	0.0	-242,000
Total Program Changes	0.0	\$-323,000	0.0	\$-323,000	0.0	\$-323,000
Fund Changes						
Amount Funded by 2240-001-0001-2025	0.0	-323,000	0.0	-323,000	0.0	-323,000
Net Impact to Item	0.0	\$-323,000	0.0	\$-323,000	0.0	\$-323,000

**Department of Finance
2025-26
Final Change Book**

**2240-001-0245-2025
PROP 98: N**

**DEPT: Department of Housing and Community Development
STATE OPERATIONS**

2240-008-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-40,000	0.0	0	0.0	0
Staff Benefits	0.0	-22,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-62,000	0.0	\$0	0.0	\$0
Program Changes						
1660 Codes and Standards Program	0.0	-62,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-62,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2240-001-0245-2025	0.0	-62,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-62,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2240-001-0530-2025
PROP 98: N

DEPT: Department of Housing and Community Development
STATE OPERATIONS

2240-008-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-22,000	0.0	0	0.0	0
Staff Benefits	0.0	-12,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-34,000	0.0	\$0	0.0	\$0
Program Changes						
1665 Financial Assistance Program	0.0	-34,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-34,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2240-001-0530-2025	0.0	-34,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-34,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2240-001-0530-2025
PROP 98: N

DEPT: Department of Housing and Community Development
STATE OPERATIONS

2240-016-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-8,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-8,000	0.0	\$0	0.0	\$0
Program Changes						
1665 Financial Assistance Program	0.0	-8,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-8,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2240-001-0530-2025	0.0	-8,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-8,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2240-001-0648-2025
PROP 98: N

DEPT: Department of Housing and Community Development
STATE OPERATIONS

2240-008-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.5	-137,000	0.0	0	0.0	0
Staff Benefits	0.0	-75,000	0.0	0	0.0	0
Total Category Changes	-0.5	\$-212,000	0.0	\$0	0.0	\$0
Program Changes						
1660 Codes and Standards Program	-0.5	-212,000	0.0	0	0.0	0
Total Program Changes	-0.5	\$-212,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2240-001-0648-2025	-0.5	-212,000	0.0	0	0.0	0
Net Impact to Item	-0.5	\$-212,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2240-001-0813-2025
PROP 98: N

DEPT: Department of Housing and Community Development
STATE OPERATIONS

2240-016-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-5,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-5,000	0.0	\$0	0.0	\$0
Program Changes						
1665 Financial Assistance Program	0.0	-5,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-5,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2240-001-0813-2025	0.0	-5,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-5,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2240-001-0929-2025
PROP 98: N

DEPT: Department of Housing and Community Development
STATE OPERATIONS

2240-008-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-2.0	-236,000	0.0	0	0.0	0
Staff Benefits	0.0	-129,000	0.0	0	0.0	0
Total Category Changes	-2.0	\$-365,000	0.0	\$0	0.0	\$0
Program Changes						
1665 Financial Assistance Program	-2.0	-365,000	0.0	0	0.0	0
Total Program Changes	-2.0	\$-365,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2240-001-0929-2025	-2.0	-365,000	0.0	0	0.0	0
Net Impact to Item	-2.0	\$-365,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2240-001-0929-2025
PROP 98: N

DEPT: Department of Housing and Community Development
STATE OPERATIONS

2240-016-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-248,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-248,000	0.0	\$0	0.0	\$0
Program Changes						
1665 Financial Assistance Program	0.0	-248,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-248,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2240-001-0929-2025	0.0	-248,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-248,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2240-001-3317-2025
PROP 98: N

DEPT: Department of Housing and Community Development
STATE OPERATIONS

2240-008-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.5	-46,000	0.0	0	0.0	0
Staff Benefits	0.0	-25,000	0.0	0	0.0	0
Total Category Changes	-1.5	\$-71,000	0.0	\$0	0.0	\$0
Program Changes						
1665 Financial Assistance Program	-1.5	-71,000	0.0	0	0.0	0
Total Program Changes	-1.5	\$-71,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2240-001-3317-2025	-1.5	-71,000	0.0	0	0.0	0
Net Impact to Item	-1.5	\$-71,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2240-001-3317-2025
PROP 98: N

DEPT: Department of Housing and Community Development
STATE OPERATIONS

2240-016-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-183,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-183,000	0.0	\$0	0.0	\$0
Program Changes						
1665 Financial Assistance Program	0.0	-183,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-183,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2240-001-3317-2025	0.0	-183,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-183,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2240-001-3329-2025
PROP 98: N

DEPT: Department of Housing and Community Development
STATE OPERATIONS

2240-008-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-21,000	0.0	0	0.0	0
Staff Benefits	0.0	-11,000	0.0	0	0.0	0
Total Category Changes	0.0	-\$-32,000	0.0	\$0	0.0	\$0
Program Changes						
1660 Codes and Standards Program	0.0	-32,000	0.0	0	0.0	0
Total Program Changes	0.0	-\$-32,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2240-001-3329-2025	0.0	-32,000	0.0	0	0.0	0
Net Impact to Item	0.0	-\$-32,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2240-001-3425-2025
PROP 98: N

DEPT: Department of Housing and Community Development
STATE OPERATIONS

2240-008-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-23,000	0.0	0	0.0	0
Staff Benefits	0.0	-12,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-35,000	0.0	\$0	0.0	\$0
Program Changes						
1660 Codes and Standards Program	0.0	-35,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-35,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2240-001-3425-2025	0.0	-35,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-35,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2240-002-3317-2025
PROP 98: N

DEPT: Department of Housing and Community Development
STATE OPERATIONS

2240-008-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.8	-13,000	0.0	0	0.0	0
Staff Benefits	0.0	-7,000	0.0	0	0.0	0
Total Category Changes	-1.8	\$-20,000	0.0	\$0	0.0	\$0
Program Changes						
1670 Housing Policy Development Program	-1.8	-20,000	0.0	0	0.0	0
Total Program Changes	-1.8	\$-20,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2240-002-3317-2025	-1.8	-20,000	0.0	0	0.0	0
Net Impact to Item	-1.8	\$-20,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2240-002-3317-2025
PROP 98: N

DEPT: Department of Housing and Community Development
STATE OPERATIONS

2240-016-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-24,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-24,000	0.0	\$0	0.0	\$0
Program Changes						
1670 Housing Policy Development Program	0.0	-24,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-24,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2240-002-3317-2025	0.0	-24,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-24,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2240-003-3317-2025
PROP 98: N

DEPT: Department of Housing and Community Development
STATE OPERATIONS

2240-008-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-2.0	-113,000	0.0	0	0.0	0
Staff Benefits	0.0	-62,000	0.0	0	0.0	0
Total Category Changes	-2.0	\$-175,000	0.0	\$0	0.0	\$0
Program Changes						
1665 Financial Assistance Program	-2.0	-175,000	0.0	0	0.0	0
Total Program Changes	-2.0	\$-175,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2240-003-3317-2025	-2.0	-175,000	0.0	0	0.0	0
Net Impact to Item	-2.0	\$-175,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2240-003-3317-2025
PROP 98: N

DEPT: Department of Housing and Community Development
STATE OPERATIONS

2240-016-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-82,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-82,000	0.0	\$0	0.0	\$0
Program Changes						
1665 Financial Assistance Program	0.0	-82,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-82,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2240-003-3317-2025	0.0	-82,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-82,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2240-004-3317-2025
PROP 98: N

DEPT: Department of Housing and Community Development
STATE OPERATIONS

2240-008-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-9,000	0.0	0	0.0	0
Staff Benefits	0.0	-5,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-14,000	0.0	\$0	0.0	\$0
Program Changes						
1670 Housing Policy Development Program	0.0	-14,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-14,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2240-004-3317-2025	0.0	-14,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-14,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2240-004-3317-2025
PROP 98: N

DEPT: Department of Housing and Community Development
STATE OPERATIONS

2240-016-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-16,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-16,000	0.0	\$0	0.0	\$0
Program Changes						
1670 Housing Policy Development Program	0.0	-16,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-16,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2240-004-3317-2025	0.0	-16,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-16,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2240-005-3317-2025
PROP 98: N

DEPT: Department of Housing and Community Development
STATE OPERATIONS

2240-008-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-20,000	0.0	0	0.0	0
Staff Benefits	0.0	-11,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-31,000	0.0	\$0	0.0	\$0
Program Changes						
1665 Financial Assistance Program	0.0	-31,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-31,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2240-005-3317-2025	0.0	-31,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-31,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2240-005-3317-2025
PROP 98: N

DEPT: Department of Housing and Community Development
STATE OPERATIONS

2240-016-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-36,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-36,000	0.0	\$0	0.0	\$0
Program Changes						
1665 Financial Assistance Program	0.0	-36,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-36,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2240-005-3317-2025	0.0	-36,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-36,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2240-101-6069-2025
PROP 98: N

DEPT: Department of Housing and Community Development
LOCAL ASSISTANCE

2240-059-BCP-2025-MR

Various Technical Adjustments

	Summary:	May Revision		Conference Committee		Enacted Budget	
		New appropriations of available Proposition 1 and 1C bond funding and 2021 IIG General Fund liquidation extension from June 30, 2026 to June 30, 2029.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	20,470,000	0.0	20,470,000	0.0	20,470,000
Total Category Changes		0.0	\$20,470,000	0.0	\$20,470,000	0.0	\$20,470,000
Program Changes							
1665 Financial Assistance Program		0.0	20,470,000	0.0	20,470,000	0.0	20,470,000
Total Program Changes		0.0	\$20,470,000	0.0	\$20,470,000	0.0	\$20,470,000
Fund Changes							
Amount Funded by 2240-101-6069-2025		0.0	20,470,000	0.0	20,470,000	0.0	20,470,000
Net Impact to Item		0.0	\$20,470,000	0.0	\$20,470,000	0.0	\$20,470,000

Department of Finance
2025-26
Final Change Book

2240-101-6082-2025
PROP 98: N

DEPT: Department of Housing and Community Development
LOCAL ASSISTANCE

2240-077-BBA-2025-MR

VHHP Local Assistance Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-60,000,000	0.0	-60,000,000	0.0	-60,000,000
Total Category Changes	0.0	\$-60,000,000	0.0	\$-60,000,000	0.0	\$-60,000,000
Program Changes						
1665 Financial Assistance Program	0.0	-60,000,000	0.0	-60,000,000	0.0	-60,000,000
Total Program Changes	0.0	\$-60,000,000	0.0	\$-60,000,000	0.0	\$-60,000,000
Fund Changes						
Amount Funded by 2240-101-6082-2025	0.0	-60,000,000	0.0	-60,000,000	0.0	-60,000,000
Net Impact to Item	0.0	\$-60,000,000	0.0	\$-60,000,000	0.0	\$-60,000,000

Department of Finance
2025-26
Final Change Book

2240-102-0890-2025
PROP 98: N

DEPT: Department of Housing and Community Development
LOCAL ASSISTANCE

2240-058-BCP-2025-MR

2023 Community Development Block Grant - Disaster Recovery
(CDBG-DR) Grant Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	Federal resources to support long-term recovery efforts following 2023 and 2024 natural disasters.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	416,597,000	0.0	416,597,000	0.0	416,597,000
Total Category Changes	0.0	\$416,597,000	0.0	\$416,597,000	0.0	\$416,597,000
Program Changes						
1665 Financial Assistance Program	0.0	416,597,000	0.0	416,597,000	0.0	416,597,000
Total Program Changes	0.0	\$416,597,000	0.0	\$416,597,000	0.0	\$416,597,000
Fund Changes						
Amount Funded by 2240-102-0890-2025	0.0	416,597,000	0.0	416,597,000	0.0	416,597,000
Net Impact to Item	0.0	\$416,597,000	0.0	\$416,597,000	0.0	\$416,597,000

Department of Finance
2025-26
Final Change Book

2240-103-9736-2025
PROP 98: N

DEPT: Department of Housing and Community Development
LOCAL ASSISTANCE

2240-059-BCP-2025-MR

Various Technical Adjustments

	Summary:	May Revision		Conference Committee		Enacted Budget	
		New appropriations of available Proposition 1 and 1C bond funding and 2021 IIG General Fund liquidation extension from June 30, 2026 to June 30, 2029.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	24,019,000	0.0	24,019,000	0.0	24,019,000
Total Category Changes		0.0	\$24,019,000	0.0	\$24,019,000	0.0	\$24,019,000
Program Changes							
1665 Financial Assistance Program		0.0	24,019,000	0.0	24,019,000	0.0	24,019,000
Total Program Changes		0.0	\$24,019,000	0.0	\$24,019,000	0.0	\$24,019,000
Fund Changes							
Amount Funded by 2240-103-9736-2025		0.0	24,019,000	0.0	24,019,000	0.0	24,019,000
Net Impact to Item		0.0	\$24,019,000	0.0	\$24,019,000	0.0	\$24,019,000

Department of Finance
2025-26
Final Change Book

2240-107-0001-2025
PROP 98: N

DEPT: Department of Housing and Community Development
LOCAL ASSISTANCE

2240-090-BCP-2025-L

San Benito High School District Workforce Housing

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature added \$3 million to the San Benito High School District for workforce housing project infrastructure.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	3,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$3,000,000
Program Changes						
1665 Financial Assistance Program	0.0	0	0.0	0	0.0	3,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$3,000,000
Fund Changes						
Amount Funded by 2240-107-0001-2025	0.0	0	0.0	0	0.0	3,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$3,000,000

Department of Finance
2025-26
Final Change Book

2240-120-0001-2025
PROP 98: N

DEPT: Department of Housing and Community Development
LOCAL ASSISTANCE

2240-085-BCP-2025-L

General Fund Solution: Encampment Resolution Grants

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved a reduction of \$100 million one-time General Fund for the Encampment Resolution Grant Program.			
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	-100,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$-100,000,000	0.0	\$0
Program Changes						
1670 Housing Policy Development Program	0.0	0	0.0	-100,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$-100,000,000	0.0	\$0
Fund Changes						
Amount Funded by 2240-120-0001-2025	0.0	0	0.0	-100,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$-100,000,000	0.0	\$0

Department of Finance
2025-26
Final Change Book

2240-126-0001-2025
PROP 98: N

DEPT: Department of Housing and Community Development
LOCAL ASSISTANCE

2240-086-BCP-2025-L

Multifamily Housing Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature included \$120 million for the Multifamily Housing Program.		The Legislature included \$120 million for the Multifamily Housing Program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	120,000,000	0.0	120,000,000
Total Category Changes	0.0	\$0	0.0	\$120,000,000	0.0	\$120,000,000
Program Changes						
1665 Financial Assistance Program	0.0	0	0.0	120,000,000	0.0	120,000,000
Total Program Changes	0.0	\$0	0.0	\$120,000,000	0.0	\$120,000,000
Fund Changes						
Amount Funded by 2240-126-0001-2025	0.0	0	0.0	120,000,000	0.0	120,000,000
Net Impact to Item	0.0	\$0	0.0	\$120,000,000	0.0	\$120,000,000

Department of Finance
2025-26
Final Change Book

2240-492-0000-2025
PROP 98: N

DEPT: Department of Housing and Community Development

2240-059-BCP-2025-MR

Various Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	New appropriations of available Proposition 1 and 1C bond funding and 2021 IIG General Fund liquidation extension from June 30, 2026 to June 30, 2029.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

2240-495-0000-2025
PROP 98: N

DEPT: Department of Housing and Community Development

2240-082-BCP-2025-MR

General Fund Solution: Reversion of Unexpended Affordable
Housing Program Funding

	May Revision	Conference Committee	Enacted Budget
Summary:	Reversion of \$31.7 million General Fund in unused affordable housing program funding.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

2240-502-0927-1977
PROP 98: N

DEPT: Department of Housing and Community Development
STATE OPERATIONS

2240-016-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-15,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-15,000	0.0	\$0	0.0	\$0
Program Changes						
1665 Financial Assistance Program	0.0	-15,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-15,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2240-502-0927-1977	0.0	-15,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-15,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2240-510-0929-1999
PROP 98: N

DEPT: Department of Housing and Community Development
STATE OPERATIONS

2240-008-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-3.0	-297,000	0.0	0	0.0	0
Staff Benefits	0.0	-162,000	0.0	0	0.0	0
Total Category Changes	-3.0	\$-459,000	0.0	\$0	0.0	\$0
Program Changes						
1665 Financial Assistance Program	-3.0	-459,000	0.0	0	0.0	0
Total Program Changes	-3.0	\$-459,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2240-510-0929-1999	-3.0	-459,000	0.0	0	0.0	0
Net Impact to Item	-3.0	\$-459,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2240-510-0929-1999
PROP 98: N

DEPT: Department of Housing and Community Development
STATE OPERATIONS

2240-016-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-182,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-182,000	0.0	\$0	0.0	\$0
Program Changes						
1665 Financial Assistance Program	0.0	-182,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-182,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2240-510-0929-1999	0.0	-182,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-182,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2240-511-0929-1978
PROP 98: N

DEPT: Department of Housing and Community Development
STATE OPERATIONS

2240-008-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-3,000	0.0	0	0.0	0
Staff Benefits	0.0	-2,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-5,000	0.0	\$0	0.0	\$0
Program Changes						
1665 Financial Assistance Program	0.0	-5,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-5,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2240-511-0929-1978	0.0	-5,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-5,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2240-511-0929-1978
PROP 98: N

DEPT: Department of Housing and Community Development
STATE OPERATIONS

2240-016-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-6,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-6,000	0.0	\$0	0.0	\$0
Program Changes						
1665 Financial Assistance Program	0.0	-6,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-6,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2240-511-0929-1978	0.0	-6,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-6,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2240-594-0001-2021
PROP 98: N

DEPT: Department of Housing and Community Development
STATE OPERATIONS

2240-008-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	0	0.0	0	0.0	0
Total Category Changes	-1.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
1670 Housing Policy Development Program	-1.0	0	0.0	0	0.0	0
Total Program Changes	-1.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2240-594-0001-2021	-1.0	0	0.0	0	0.0	0
Net Impact to Item	-1.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2240-601-0001-2025
PROP 98: N

DEPT: Department of Housing and Community Development
LOCAL ASSISTANCE

2240-087-BCP-2025-L

Homeless Housing, Assistance, and Prevention Program Round 7

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature included \$500 million one-time General Fund for a seventh round of the Homeless Housing, Assistance, and Prevention Program.		The Legislature included \$500 million one-time General Fund for a seventh round of the Homeless Housing, Assistance, and Prevention Program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	8,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$8,000,000
Program Changes						
1670 Housing Policy Development Program	0.0	0	0.0	0	0.0	8,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$8,000,000
Fund Changes						
Amount Funded by 2240-601-0001-2025	0.0	0	0.0	0	0.0	8,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$8,000,000

Department of Finance
2025-26
Final Change Book

2240-601-6070-2006
PROP 98: N

DEPT: Department of Housing and Community Development
LOCAL ASSISTANCE

2240-059-BCP-2025-MR

Various Technical Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	New appropriations of available Proposition 1 and 1C bond funding and 2021 IIG General Fund liquidation extension from June 30, 2026 to June 30, 2029.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	5,705,000	0.0	5,705,000	0.0	5,705,000
Total Category Changes	0.0	\$5,705,000	0.0	\$5,705,000	0.0	\$5,705,000
Program Changes						
1665 Financial Assistance Program	0.0	5,705,000	0.0	5,705,000	0.0	5,705,000
Total Program Changes	0.0	\$5,705,000	0.0	\$5,705,000	0.0	\$5,705,000
Fund Changes						
Amount Funded by 2240-601-6070-2006	0.0	5,705,000	0.0	5,705,000	0.0	5,705,000
Net Impact to Item	0.0	\$5,705,000	0.0	\$5,705,000	0.0	\$5,705,000

Department of Finance
2025-26
Final Change Book

2240-612-6089-2018
PROP 98: N

DEPT: Department of Housing and Community Development
LOCAL ASSISTANCE

2240-059-BCP-2025-MR

Various Technical Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	New appropriations of available Proposition 1 and 1C bond funding and 2021 IIG General Fund liquidation extension from June 30, 2026 to June 30, 2029.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	18,314,000	0.0	18,314,000	0.0	18,314,000
Total Category Changes	0.0	\$18,314,000	0.0	\$18,314,000	0.0	\$18,314,000
Program Changes						
1665 Financial Assistance Program	0.0	18,314,000	0.0	18,314,000	0.0	18,314,000
Total Program Changes	0.0	\$18,314,000	0.0	\$18,314,000	0.0	\$18,314,000
Fund Changes						
Amount Funded by 2240-612-6089-2018	0.0	18,314,000	0.0	18,314,000	0.0	18,314,000
Net Impact to Item	0.0	\$18,314,000	0.0	\$18,314,000	0.0	\$18,314,000

Department of Finance
2025-26
Final Change Book

2240-697-9736-2018
PROP 98: N

DEPT: Department of Housing and Community Development
LOCAL ASSISTANCE

2240-059-BCP-2025-MR

Various Technical Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	New appropriations of available Proposition 1 and 1C bond funding and 2021 IIG General Fund liquidation extension from June 30, 2026 to June 30, 2029.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-18,314,000	0.0	-18,314,000	0.0	-18,314,000
Total Category Changes	0.0	\$-18,314,000	0.0	\$-18,314,000	0.0	\$-18,314,000
Program Changes						
1665 Financial Assistance Program	0.0	-18,314,000	0.0	-18,314,000	0.0	-18,314,000
Total Program Changes	0.0	\$-18,314,000	0.0	\$-18,314,000	0.0	\$-18,314,000
Fund Changes						
Amount Funded by 2240-697-9736-2018	0.0	-18,314,000	0.0	-18,314,000	0.0	-18,314,000
Net Impact to Item	0.0	\$-18,314,000	0.0	\$-18,314,000	0.0	\$-18,314,000

**Department of Finance
2025-26
Final Change Book**

**2240-698-9736-2006
PROP 98: N**

**DEPT: Department of Housing and Community Development
LOCAL ASSISTANCE**

2240-059-BCP-2025-MR

Various Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
	New appropriations of available Proposition 1 and 1C bond funding and 2021 IIG General Fund liquidation extension from June 30, 2026 to June 30, 2029.		Approved as Budgeted		Approved as Budgeted	
Summary:						
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-5,705,000	0.0	-5,705,000	0.0	-5,705,000
Total Category Changes	0.0	\$-5,705,000	0.0	\$-5,705,000	0.0	\$-5,705,000
Program Changes						
1665 Financial Assistance Program	0.0	-5,705,000	0.0	-5,705,000	0.0	-5,705,000
Total Program Changes	0.0	\$-5,705,000	0.0	\$-5,705,000	0.0	\$-5,705,000
Fund Changes						
Amount Funded by 2240-698-9736-2006	0.0	-5,705,000	0.0	-5,705,000	0.0	-5,705,000
Net Impact to Item	0.0	\$-5,705,000	0.0	\$-5,705,000	0.0	\$-5,705,000

Department of Finance
2025-26
Final Change Book

2245-111-0001-2025
PROP 98: N

DEPT: California Housing Finance Agency
LOCAL ASSISTANCE

2245-007-BCP-2025-L

California Dream for All

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added \$300 million one-time for the California Dream for All Program.		The Legislature added \$300 million one-time for the California Dream for All Program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	300,000,000	0.0	300,000,000
Total Category Changes	0.0	\$0	0.0	\$300,000,000	0.0	\$300,000,000
Program Changes						
1691 California Housing Finance Agency	0.0	0	0.0	300,000,000	0.0	300,000,000
Total Program Changes	0.0	\$0	0.0	\$300,000,000	0.0	\$300,000,000
Fund Changes						
Amount Funded by 2245-111-0001-2025	0.0	0	0.0	300,000,000	0.0	300,000,000
Net Impact to Item	0.0	\$0	0.0	\$300,000,000	0.0	\$300,000,000

Department of Finance
2025-26
Final Change Book

2245-502-9336-2025
PROP 98: N

DEPT: California Housing Finance Agency
STATE OPERATIONS

2245-007-BCP-2025-L

California Dream for All

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added \$300 million one-time for the California Dream for All Program.		The Legislature added \$300 million one-time for the California Dream for All Program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	300,000,000	0.0	300,000,000
Total Category Changes	0.0	\$0	0.0	\$300,000,000	0.0	\$300,000,000
Program Changes						
1691 California Housing Finance Agency	0.0	0	0.0	300,000,000	0.0	300,000,000
Total Program Changes	0.0	\$0	0.0	\$300,000,000	0.0	\$300,000,000
Fund Changes						
Amount Funded by 2245-502-9336-2025	0.0	0	0.0	300,000,000	0.0	300,000,000
Net Impact to Item	0.0	\$0	0.0	\$300,000,000	0.0	\$300,000,000

Department of Finance
2025-26
Final Change Book

2245-695-9336-2025
PROP 98: N

DEPT: California Housing Finance Agency
LOCAL ASSISTANCE

2245-007-BCP-2025-L

California Dream for All

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added \$300 million one-time for the California Dream for All Program.		The Legislature added \$300 million one-time for the California Dream for All Program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	-300,000,000	0.0	-300,000,000
Total Category Changes	0.0	\$0	0.0	\$-300,000,000	0.0	\$-300,000,000
Program Changes						
1691 California Housing Finance Agency	0.0	0	0.0	-300,000,000	0.0	-300,000,000
Total Program Changes	0.0	\$0	0.0	\$-300,000,000	0.0	\$-300,000,000
Fund Changes						
Amount Funded by 2245-695-9336-2025	0.0	0	0.0	-300,000,000	0.0	-300,000,000
Net Impact to Item	0.0	\$0	0.0	\$-300,000,000	0.0	\$-300,000,000

**Department of Finance
2025-26
Final Change Book**

**2320-001-0317-2025
PROP 98: N**

**DEPT: Department of Real Estate
STATE OPERATIONS**

2320-012-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-236,000	0.0	-236,000	0.0	-236,000
Total Category Changes	0.0	\$-236,000	0.0	\$-236,000	0.0	\$-236,000
Program Changes						
1700 Department of Real Estate	0.0	-236,000	0.0	-236,000	0.0	-236,000
1700010 Department of Real Estate - Support	0.0	-236,000	0.0	-236,000	0.0	-236,000
Total Program Changes	0.0	\$-236,000	0.0	\$-236,000	0.0	\$-236,000
Fund Changes						
Amount Funded by 2320-001-0317-2025	0.0	-236,000	0.0	-236,000	0.0	-236,000
Net Impact to Item	0.0	\$-236,000	0.0	\$-236,000	0.0	\$-236,000

**Department of Finance
2025-26
Final Change Book**

**2320-001-0317-2025
PROP 98: N**

**DEPT: Department of Real Estate
STATE OPERATIONS**

2320-013-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-12.0	-942,000	0.0	-942,000	0.0	-942,000
Staff Benefits	0.0	-518,000	0.0	-518,000	0.0	-518,000
Total Category Changes	-12.0	\$-1,460,000	0.0	\$-1,460,000	0.0	\$-1,460,000
Program Changes						
1700 Department of Real Estate	-12.0	-1,460,000	0.0	-1,460,000	0.0	-1,460,000
1700010 Department of Real Estate - Support	-12.0	-1,460,000	0.0	-1,460,000	0.0	-1,460,000
Total Program Changes	-12.0	\$-1,460,000	0.0	\$-1,460,000	0.0	\$-1,460,000
Fund Changes						
Amount Funded by 2320-001-0317-2025	-12.0	-1,460,000	0.0	-1,460,000	0.0	-1,460,000
Net Impact to Item	-12.0	\$-1,460,000	0.0	\$-1,460,000	0.0	\$-1,460,000

Department of Finance
2025-26
Final Change Book

2600-001-0042-2025
PROP 98: N

DEPT: California Transportation Commission
STATE OPERATIONS

2600-009-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-233,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-233,000	0.0	\$0	0.0	\$0
Program Changes						
1800 Administration of California Transportation Commission	0.0	-233,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-233,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2600-001-0042-2025	0.0	-233,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-233,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2600-001-0042-2025
PROP 98: N

DEPT: California Transportation Commission
STATE OPERATIONS

2600-010-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.5	-37,000	0.0	0	0.0	0
Staff Benefits	0.0	-22,000	0.0	0	0.0	0
Total Category Changes	-0.5	\$-59,000	0.0	\$0	0.0	\$0
Program Changes						
1800 Administration of California Transportation Commission	-0.5	-59,000	0.0	0	0.0	0
Total Program Changes	-0.5	\$-59,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2600-001-0042-2025	-0.5	-59,000	0.0	0	0.0	0
Net Impact to Item	-0.5	\$-59,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2600-001-0046-2025
PROP 98: N

DEPT: California Transportation Commission
STATE OPERATIONS

2600-009-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-262,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-262,000	0.0	\$0	0.0	\$0
Program Changes						
1800 Administration of California Transportation Commission	0.0	-262,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-262,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2600-001-0046-2025	0.0	-262,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-262,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2600-001-0046-2025
PROP 98: N

DEPT: California Transportation Commission
STATE OPERATIONS

2600-010-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.5	-42,000	0.0	0	0.0	0
Staff Benefits	0.0	-24,000	0.0	0	0.0	0
Total Category Changes	-0.5	\$-66,000	0.0	\$0	0.0	\$0
Program Changes						
1800 Administration of California Transportation Commission	-0.5	-66,000	0.0	0	0.0	0
Total Program Changes	-0.5	\$-66,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2600-001-0046-2025	-0.5	-66,000	0.0	0	0.0	0
Net Impact to Item	-0.5	\$-66,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2640-601-0046-2011
PROP 98: N

DEPT: State Transit Assistance
LOCAL ASSISTANCE

2640-012-BBA-2025-MR

Public Transportation Account (0046) Allocations for the State
Transit Assistance Formula May Revision

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	3,024,000	0.0	3,024,000	0.0	3,024,000
Total Category Changes	0.0	\$3,024,000	0.0	\$3,024,000	0.0	\$3,024,000
Program Changes						
1820 Administration of Transit Programs	0.0	3,024,000	0.0	3,024,000	0.0	3,024,000
Total Program Changes	0.0	\$3,024,000	0.0	\$3,024,000	0.0	\$3,024,000
Fund Changes						
Amount Funded by 2640-601-0046-2011	0.0	3,024,000	0.0	3,024,000	0.0	3,024,000
Net Impact to Item	0.0	\$3,024,000	0.0	\$3,024,000	0.0	\$3,024,000

**Department of Finance
2025-26
Final Change Book**

2640-601-3228-2015
PROP 98: N

DEPT: State Transit Assistance
LOCAL ASSISTANCE

2640-011-BBA-2025-MR

GGRF Adjustment for May Revision

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-35,000,000	0.0	-35,000,000	0.0	-35,000,000
Total Category Changes	0.0	\$-35,000,000	0.0	\$-35,000,000	0.0	\$-35,000,000
Program Changes						
1820 Administration of Transit Programs	0.0	-35,000,000	0.0	-35,000,000	0.0	-35,000,000
Total Program Changes	0.0	\$-35,000,000	0.0	\$-35,000,000	0.0	\$-35,000,000
Fund Changes						
Amount Funded by 2640-601-3228-2015	0.0	-35,000,000	0.0	-35,000,000	0.0	-35,000,000
Net Impact to Item	0.0	\$-35,000,000	0.0	\$-35,000,000	0.0	\$-35,000,000

**Department of Finance
2025-26
Final Change Book**

2640-601-3228-2015
PROP 98: N

DEPT: State Transit Assistance
LOCAL ASSISTANCE

2640-015-BBA-2025-MR

GGRF Adjustment for May Revision – Cap-and-Invest

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Grants and Subventions	0.0	17,000,000	0.0	17,000,000	0.0	17,000,000
Total Category Changes	0.0	\$17,000,000	0.0	\$17,000,000	0.0	\$17,000,000
Program Changes						
1820 Administration of Transit Programs	0.0	17,000,000	0.0	17,000,000	0.0	17,000,000
Total Program Changes	0.0	\$17,000,000	0.0	\$17,000,000	0.0	\$17,000,000
Fund Changes						
Amount Funded by 2640-601-3228-2015	0.0	17,000,000	0.0	17,000,000	0.0	17,000,000
Net Impact to Item	0.0	\$17,000,000	0.0	\$17,000,000	0.0	\$17,000,000

**Department of Finance
2025-26
Final Change Book**

2640-601-3228-2015
PROP 98: N

DEPT: State Transit Assistance
LOCAL ASSISTANCE

2640-016-BBA-2025-L

GGRF Adjustment for 2025 BA Enactment – Cap-and-Invest

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	-18,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-18,000,000
Program Changes						
1820 Administration of Transit Programs	0.0	0	0.0	0	0.0	-18,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-18,000,000
Fund Changes						
Amount Funded by 2640-601-3228-2015	0.0	0	0.0	0	0.0	-18,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-18,000,000

**Department of Finance
2025-26
Final Change Book**

2640-603-0046-2017
PROP 98: N

DEPT: State Transit Assistance
LOCAL ASSISTANCE

2640-012-BBA-2025-MR

Public Transportation Account (0046) Allocations for the State
Transit Assistance Formula May Revision

	Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	2,894,000	0.0	2,894,000	0.0	2,894,000
Total Category Changes		0.0	\$2,894,000	0.0	\$2,894,000	0.0	\$2,894,000
Program Changes							
1820 Administration of Transit Programs		0.0	2,894,000	0.0	2,894,000	0.0	2,894,000
Total Program Changes		0.0	\$2,894,000	0.0	\$2,894,000	0.0	\$2,894,000
Fund Changes							
Amount Funded by 2640-603-0046-2017		0.0	2,894,000	0.0	2,894,000	0.0	2,894,000
Net Impact to Item		0.0	\$2,894,000	0.0	\$2,894,000	0.0	\$2,894,000

Department of Finance
2025-26
Final Change Book

2660-001-0041-2025
PROP 98: N

DEPT: Department of Transportation
STATE OPERATIONS

2660-163-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-206,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-23,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-229,000	0.0	\$0	0.0	\$0
Program Changes						
1830 Aeronautics - Total	0.0	-229,000	0.0	0	0.0	0
1830019 Aeronautics	0.0	-229,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-229,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2660-001-0041-2025	0.0	-229,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-229,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**2660-001-0042-2025
PROP 98: N**

**DEPT: Department of Transportation
STATE OPERATIONS**

2660-161-BCP-2025-MR

Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	The requested resources are for several technical adjustments to continue implementation of previously authorized programs.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-67,559,000	0.0	-67,559,000	0.0	-67,559,000
Operating Expenses and Equipment	0.0	-30,874,000	0.0	-30,874,000	0.0	-30,874,000
Special Items of Expense	0.0	-1,411,000	0.0	-1,411,000	0.0	-1,411,000
Total Category Changes	0.0	\$-99,844,000	0.0	\$-99,844,000	0.0	\$-99,844,000
Program Changes						
1835 Highway Transportation	0.0	-102,757,000	0.0	-102,757,000	0.0	-102,757,000
1835010 Capital Outlay Support	0.0	-1,058,000	0.0	-1,058,000	0.0	-1,058,000
1835020 Local Assistance	0.0	-17,000	0.0	-17,000	0.0	-17,000
1835029 Program Development	0.0	-26,000	0.0	-26,000	0.0	-26,000
1835038 Legal	0.0	-8,000	0.0	-8,000	0.0	-8,000
1835047 Operations	0.0	474,000	0.0	474,000	0.0	474,000
1835056 Maintenance	0.0	-102,122,000	0.0	-102,122,000	0.0	-102,122,000
9900 Administration - Total	0.0	2,913,000	0.0	2,913,000	0.0	2,913,000
9900100 Administration	0.0	2,913,000	0.0	2,913,000	0.0	2,913,000
Total Program Changes	0.0	\$-99,844,000	0.0	\$-99,844,000	0.0	\$-99,844,000
Fund Changes						
Amount Funded by 2660-001-0042-2025	0.0	-99,844,000	0.0	-99,844,000	0.0	-99,844,000
Reimbursements to 1835 Highway Transportation	0.0	-867,000	0.0	-867,000	0.0	-867,000
1835047 Operations	0.0	-867,000	0.0	-867,000	0.0	-867,000
Net Impact to Item	0.0	\$-100,711,000	0.0	\$-100,711,000	0.0	\$-100,711,000

**Department of Finance
2025-26
Final Change Book**

**2660-001-0042-2025
PROP 98: N**

**DEPT: Department of Transportation
STATE OPERATIONS**

2660-163-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-60,116,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-19,916,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-80,032,000	0.0	\$0	0.0	\$0
Program Changes						
1830 Aeronautics - Total	0.0	-25,000	0.0	0	0.0	0
1830019 Aeronautics	0.0	-25,000	0.0	0	0.0	0
1835 Highway Transportation	0.0	-59,844,000	0.0	0	0.0	0
1835010 Capital Outlay Support	0.0	-36,263,000	0.0	0	0.0	0
1835020 Local Assistance	0.0	-3,129,000	0.0	0	0.0	0
1835029 Program Development	0.0	-2,284,000	0.0	0	0.0	0
1835038 Legal	0.0	-3,026,000	0.0	0	0.0	0
1835047 Operations	0.0	-5,242,000	0.0	0	0.0	0
1835056 Maintenance	0.0	-9,900,000	0.0	0	0.0	0
1845 Transportation Planning	0.0	-2,540,000	0.0	0	0.0	0
1845013 Statewide Planning	0.0	-2,540,000	0.0	0	0.0	0
1850 Equipment Service	0.0	-4,967,000	0.0	0	0.0	0
1850010 Equipment Service Program	0.0	-4,967,000	0.0	0	0.0	0
9900 Administration - Total	0.0	-12,656,000	0.0	0	0.0	0
9900100 Administration	0.0	-12,656,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-80,032,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2660-001-0042-2025	0.0	-80,032,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-80,032,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**2660-001-0042-2025
PROP 98: N**

**DEPT: Department of Transportation
STATE OPERATIONS**

2660-164-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-473.0	-25,944,000	0.0	0	0.0	0
Staff Benefits	0.0	-15,066,000	0.0	0	0.0	0
Total Category Changes	-473.0	\$-41,010,000	0.0	\$0	0.0	\$0
Program Changes						
1830 Aeronautics - Total	-2.0	-232,000	0.0	0	0.0	0
1830019 Aeronautics	-2.0	-232,000	0.0	0	0.0	0
1835 Highway Transportation	-391.0	-29,091,000	0.0	0	0.0	0
1835010 Capital Outlay Support	-290.0	-13,831,000	0.0	0	0.0	0
1835020 Local Assistance	-6.0	-994,000	0.0	0	0.0	0
1835029 Program Development	-3.0	-444,000	0.0	0	0.0	0
1835038 Legal	-16.0	-1,692,000	0.0	0	0.0	0
1835047 Operations	-31.0	-5,217,000	0.0	0	0.0	0
1835056 Maintenance	-45.0	-6,913,000	0.0	0	0.0	0
1840 Mass Transportation	-1.0	-152,000	0.0	0	0.0	0
1840019 State and Federal Mass Transit	-1.0	-152,000	0.0	0	0.0	0
1845 Transportation Planning	-40.0	-6,643,000	0.0	0	0.0	0
1845013 Statewide Planning	-40.0	-6,643,000	0.0	0	0.0	0
1850 Equipment Service	-5.0	-542,000	0.0	0	0.0	0
1850010 Equipment Service Program	-5.0	-542,000	0.0	0	0.0	0
9900 Administration - Total	-34.0	-4,350,000	0.0	0	0.0	0
9900100 Administration	-34.0	-4,350,000	0.0	0	0.0	0
Total Program Changes	-473.0	\$-41,010,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2660-001-0042-2025	-473.0	-41,010,000	0.0	0	0.0	0

	Department of Finance					
	2025-26					
	Final Change Book					
Reimbursements to 1835 Highway Transportation	7.0	953,000	0.0	0	0.0	0
1835010 Capital Outlay Support	5.0	763,000	0.0	0	0.0	0
1835038 Legal	2.0	190,000	0.0	0	0.0	0
Net Impact to Item	-466.0	\$-40,057,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**2660-001-0042-2025
PROP 98: N**

**DEPT: Department of Transportation
STATE OPERATIONS**

2660-168-BCP-2025-MR

2028 Olympic Games Transportation Network

	May Revision		Conference Committee		Enacted Budget	
Summary:	The requested resources will fund 2025-26 costs related to the Los Angeles Olympic Transportation Network.		Legislative Change		Legislative Change	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	6,158,000	0.0	6,158,000	0.0	6,158,000
Staff Benefits	0.0	3,374,000	0.0	3,374,000	0.0	3,374,000
Operating Expenses and Equipment	0.0	3,207,000	0.0	3,207,000	0.0	3,207,000
Special Items of Expense	0.0	4,815,000	0.0	4,815,000	0.0	4,815,000
Total Category Changes	0.0	\$17,554,000	0.0	\$17,554,000	0.0	\$17,554,000
Program Changes						
1835 Highway Transportation	0.0	17,269,000	0.0	17,269,000	0.0	17,269,000
1835047 Operations	0.0	8,628,000	0.0	8,628,000	0.0	8,628,000
1835056 Maintenance	0.0	8,641,000	0.0	8,641,000	0.0	8,641,000
9900 Administration - Total	0.0	285,000	0.0	285,000	0.0	285,000
9900100 Administration	0.0	285,000	0.0	285,000	0.0	285,000
Total Program Changes	0.0	\$17,554,000	0.0	\$17,554,000	0.0	\$17,554,000
Fund Changes						
Amount Funded by 2660-001-0042-2025	0.0	17,554,000	0.0	17,554,000	0.0	17,554,000
Net Impact to Item	0.0	\$17,554,000	0.0	\$17,554,000	0.0	\$17,554,000

Department of Finance
2025-26
Final Change Book

2660-001-0046-2025
PROP 98: N

DEPT: Department of Transportation
STATE OPERATIONS

2660-159-BCP-2025-MR

Intercity Passenger Rail Program Equipment Maintenance and
Overhaul

	May Revision		Conference Committee		Enacted Budget	
Summary:	The requested resources are for operating expenses in Public Transportation Account funds for the maintenance and overhaul of passenger rail equipment.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	27,709,000	0.0	27,709,000	0.0	27,709,000
Total Category Changes	0.0	\$27,709,000	0.0	\$27,709,000	0.0	\$27,709,000
Program Changes						
1840 Mass Transportation	0.0	27,709,000	0.0	27,709,000	0.0	27,709,000
1840028 Intercity Rail Passenger Program	0.0	27,709,000	0.0	27,709,000	0.0	27,709,000
Total Program Changes	0.0	\$27,709,000	0.0	\$27,709,000	0.0	\$27,709,000
Fund Changes						
Amount Funded by 2660-001-0046-2025	0.0	27,709,000	0.0	27,709,000	0.0	27,709,000
Net Impact to Item	0.0	\$27,709,000	0.0	\$27,709,000	0.0	\$27,709,000

**Department of Finance
2025-26
Final Change Book**

**2660-001-0046-2025
PROP 98: N**

**DEPT: Department of Transportation
STATE OPERATIONS**

2660-163-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-633,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-1,520,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-2,153,000	0.0	\$0	0.0	\$0
Program Changes						
1840 Mass Transportation	0.0	-1,864,000	0.0	0	0.0	0
1840019 State and Federal Mass Transit	0.0	-444,000	0.0	0	0.0	0
1840028 Intercity Rail Passenger Program	0.0	-1,420,000	0.0	0	0.0	0
1845 Transportation Planning	0.0	-289,000	0.0	0	0.0	0
1845022 Regional Planning	0.0	-289,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-2,153,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2660-001-0046-2025	0.0	-2,153,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-2,153,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**2660-001-0046-2025
PROP 98: N**

**DEPT: Department of Transportation
STATE OPERATIONS**

2660-164-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-10.0	-859,000	0.0	0	0.0	0
Staff Benefits	0.0	-502,000	0.0	0	0.0	0
Total Category Changes	-10.0	\$-1,361,000	0.0	\$0	0.0	\$0
Program Changes						
1840 Mass Transportation	-1.0	-152,000	0.0	0	0.0	0
1840028 Intercity Rail Passenger Program	-1.0	-152,000	0.0	0	0.0	0
1845 Transportation Planning	-9.0	-1,209,000	0.0	0	0.0	0
1845013 Statewide Planning	-9.0	-1,209,000	0.0	0	0.0	0
Total Program Changes	-10.0	\$-1,361,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2660-001-0046-2025	-10.0	-1,361,000	0.0	0	0.0	0
Net Impact to Item	-10.0	\$-1,361,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2660-001-0890-2025
PROP 98: N

DEPT: Department of Transportation
STATE OPERATIONS

2660-161-BCP-2025-MR

Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:	The requested resources are for several technical adjustments to continue implementation of previously authorized programs.					
Category Changes						
Salaries and Wages	0.0	6,000,000	0.0	6,000,000	0.0	6,000,000
Operating Expenses and Equipment	0.0	36,957,000	0.0	36,957,000	0.0	36,957,000
Total Category Changes	0.0	\$42,957,000	0.0	\$42,957,000	0.0	\$42,957,000
Program Changes						
1835 Highway Transportation	0.0	6,451,000	0.0	6,451,000	0.0	6,451,000
1835020 Local Assistance	0.0	451,000	0.0	451,000	0.0	451,000
1835056 Maintenance	0.0	6,000,000	0.0	6,000,000	0.0	6,000,000
1840 Mass Transportation	0.0	30,816,000	0.0	30,816,000	0.0	30,816,000
1840019 State and Federal Mass Transit	0.0	1,170,000	0.0	1,170,000	0.0	1,170,000
1840028 Intercity Rail Passenger Program	0.0	29,646,000	0.0	29,646,000	0.0	29,646,000
1845 Transportation Planning	0.0	3,600,000	0.0	3,600,000	0.0	3,600,000
1845013 Statewide Planning	0.0	3,600,000	0.0	3,600,000	0.0	3,600,000
1850 Equipment Service	0.0	2,090,000	0.0	2,090,000	0.0	2,090,000
1850010 Equipment Service Program	0.0	2,090,000	0.0	2,090,000	0.0	2,090,000
Total Program Changes	0.0	\$42,957,000	0.0	\$42,957,000	0.0	\$42,957,000
Fund Changes						
Amount Funded by 2660-001-0890-2025	0.0	42,957,000	0.0	42,957,000	0.0	42,957,000
Net Impact to Item	0.0	\$42,957,000	0.0	\$42,957,000	0.0	\$42,957,000

Department of Finance
2025-26
Final Change Book

2660-001-0890-2025
PROP 98: N

DEPT: Department of Transportation
STATE OPERATIONS

2660-164-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-28.0	-2,875,000	0.0	0	0.0	0
Staff Benefits	0.0	-1,669,000	0.0	0	0.0	0
Total Category Changes	-28.0	\$-4,544,000	0.0	\$0	0.0	\$0
Program Changes						
1835 Highway Transportation	-28.0	-4,544,000	0.0	0	0.0	0
1835010 Capital Outlay Support	-28.0	-4,544,000	0.0	0	0.0	0
Total Program Changes	-28.0	\$-4,544,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2660-001-0890-2025	-28.0	-4,544,000	0.0	0	0.0	0
Net Impact to Item	-28.0	\$-4,544,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**2660-002-0042-2025
PROP 98: N**

**DEPT: Department of Transportation
STATE OPERATIONS**

2660-163-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-550,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-550,000	0.0	\$0	0.0	\$0
Program Changes						
9900 Administration - Total	0.0	-550,000	0.0	0	0.0	0
9900100 Administration	0.0	-550,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-550,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2660-002-0042-2025	0.0	-550,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-550,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2660-101-0001-2025
PROP 98: N

DEPT: Department of Transportation
LOCAL ASSISTANCE

2660-218-BCP-2025-L

SMART Freight

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	4,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$4,000,000
Program Changes						
1835 Highway Transportation	0.0	0	0.0	0	0.0	4,000,000
1835020 Local Assistance	0.0	0	0.0	0	0.0	4,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$4,000,000
Fund Changes						
Amount Funded by 2660-101-0001-2025	0.0	0	0.0	0	0.0	4,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$4,000,000

**Department of Finance
2025-26
Final Change Book**

**2660-101-3228-2025
PROP 98: N**

**DEPT: Department of Transportation
LOCAL ASSISTANCE**

2660-217-BCP-2025-MR

**GGRF Multiyear Discretionary Plan Reductions: Highways to
Boulevards**

	May Revision		Conference Committee		Enacted Budget	
					Approve as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	-25,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-25,000,000
Program Changes						
1835 Highway Transportation	0.0	0	0.0	0	0.0	-25,000,000
1835020 Local Assistance	0.0	0	0.0	0	0.0	-25,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-25,000,000
Fund Changes						
Amount Funded by 2660-101-3228-2025	0.0	0	0.0	0	0.0	-25,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-25,000,000

**Department of Finance
2025-26
Final Change Book**

**2660-304-0042-2025
PROP 98: N**

**DEPT: Department of Transportation
CAPITAL OUTLAY**

2660-168-BCP-2025-MR

2028 Olympic Games Transportation Network

	May Revision		Conference Committee		Enacted Budget	
Summary:	The requested resources will fund 2025-26 costs related to the Los Angeles Olympic Transportation Network.		Legislative Change		Legislative Change	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	1,000	0.0	0	0.0	0
Total Category Changes	0.0	\$1,000	0.0	\$0	0.0	\$0
Program Changes						
1835 Highway Transportation	0.0	1,000	0.0	0	0.0	0
1835019 Capital Outlay Projects	0.0	1,000	0.0	0	0.0	0
Total Program Changes	0.0	\$1,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2660-304-0042-2025	0.0	1,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$1,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2660-501-0995-2025
PROP 98: N

DEPT: Department of Transportation
STATE OPERATIONS

2660-161-BCP-2025-MR

Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	The requested resources are for several technical adjustments to continue implementation of previously authorized programs.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	867,000	0.0	867,000	0.0	867,000
Total Category Changes	0.0	\$867,000	0.0	\$867,000	0.0	\$867,000
Program Changes						
1835 Highway Transportation	0.0	867,000	0.0	867,000	0.0	867,000
1835047 Operations	0.0	867,000	0.0	867,000	0.0	867,000
Total Program Changes	0.0	\$867,000	0.0	\$867,000	0.0	\$867,000
Fund Changes						
Amount Funded by 2660-501-0995-2025	0.0	867,000	0.0	867,000	0.0	867,000
Net Impact to Item	0.0	\$867,000	0.0	\$867,000	0.0	\$867,000

Department of Finance
2025-26
Final Change Book

2660-501-0995-2025
PROP 98: N

DEPT: Department of Transportation
STATE OPERATIONS

2660-164-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-7.0	-603,000	0.0	0	0.0	0
Staff Benefits	0.0	-350,000	0.0	0	0.0	0
Total Category Changes	-7.0	\$-953,000	0.0	\$0	0.0	\$0
Program Changes						
1835 Highway Transportation	-7.0	-953,000	0.0	0	0.0	0
1835010 Capital Outlay Support	-5.0	-763,000	0.0	0	0.0	0
1835038 Legal	-2.0	-190,000	0.0	0	0.0	0
Total Program Changes	-7.0	\$-953,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2660-501-0995-2025	-7.0	-953,000	0.0	0	0.0	0
Net Impact to Item	-7.0	\$-953,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**2660-505-3290-2017
PROP 98: N**

**DEPT: Department of Transportation
STATE OPERATIONS**

2660-163-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-9,173,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-21,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-9,194,000	0.0	\$0	0.0	\$0
Program Changes						
1835 Highway Transportation	0.0	-8,724,000	0.0	0	0.0	0
1835010 Capital Outlay Support	0.0	-8,724,000	0.0	0	0.0	0
1845 Transportation Planning	0.0	-449,000	0.0	0	0.0	0
1845013 Statewide Planning	0.0	-449,000	0.0	0	0.0	0
1850 Equipment Service	0.0	-21,000	0.0	0	0.0	0
1850010 Equipment Service Program	0.0	-21,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-9,194,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2660-505-3290-2017	0.0	-9,194,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-9,194,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**2660-505-3290-2017
PROP 98: N**

**DEPT: Department of Transportation
STATE OPERATIONS**

2660-164-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:						
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-17.0	-1,456,000	0.0	0	0.0	0
Staff Benefits	0.0	-850,000	0.0	0	0.0	0
Total Category Changes	-17.0	\$-2,306,000	0.0	\$0	0.0	\$0
Program Changes						
1835 Highway Transportation	-14.0	-1,790,000	0.0	0	0.0	0
1835010 Capital Outlay Support	-14.0	-1,790,000	0.0	0	0.0	0
1845 Transportation Planning	-3.0	-516,000	0.0	0	0.0	0
1845013 Statewide Planning	-3.0	-516,000	0.0	0	0.0	0
Total Program Changes	-17.0	\$-2,306,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2660-505-3290-2017	-17.0	-2,306,000	0.0	0	0.0	0
Net Impact to Item	-17.0	\$-2,306,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**2660-505-3290-2025
PROP 98: N**

**DEPT: Department of Transportation
STATE OPERATIONS**

2660-161-BCP-2025-MR

Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	The requested resources are for several technical adjustments to continue implementation of previously authorized programs.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	67,559,000	0.0	67,559,000	0.0	67,559,000
Operating Expenses and Equipment	0.0	33,152,000	0.0	33,152,000	0.0	33,152,000
Total Category Changes	0.0	\$100,711,000	0.0	\$100,711,000	0.0	\$100,711,000
Program Changes						
1835 Highway Transportation	0.0	100,711,000	0.0	100,711,000	0.0	100,711,000
1835056 Maintenance	0.0	100,711,000	0.0	100,711,000	0.0	100,711,000
Total Program Changes	0.0	\$100,711,000	0.0	\$100,711,000	0.0	\$100,711,000
Fund Changes						
Amount Funded by 2660-505-3290-2025	0.0	100,711,000	0.0	100,711,000	0.0	100,711,000
Net Impact to Item	0.0	\$100,711,000	0.0	\$100,711,000	0.0	\$100,711,000

Department of Finance
2025-26
Final Change Book

2660-802-0042-2025
PROP 98: N

DEPT: Department of Transportation
CAPITAL OUTLAY

2660-168-BCP-2025-MR

2028 Olympic Games Transportation Network

	May Revision		Conference Committee		Enacted Budget	
Summary:	The requested resources will fund 2025-26 costs related to the Los Angeles Olympic Transportation Network.		Legislative Change		Legislative Change	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	0	0.0	0	0.0	1,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,000
Program Changes						
1835 Highway Transportation	0.0	0	0.0	0	0.0	1,000
1835019 Capital Outlay Projects	0.0	0	0.0	0	0.0	1,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,000
Fund Changes						
Amount Funded by 2660-802-0042-2025	0.0	0	0.0	0	0.0	1,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,000

Department of Finance
2025-26
Final Change Book

2665-501-3228-2015
PROP 98: N

DEPT: High-Speed Rail Authority
STATE OPERATIONS

2665-001-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-6.0	-923,000	0.0	0	0.0	0
Staff Benefits	0.0	-510,000	0.0	0	0.0	0
Total Category Changes	-6.0	\$-1,433,000	0.0	\$0	0.0	\$0
Program Changes						
1960 High-Speed Rail Authority Operations	-6.0	-1,433,000	0.0	0	0.0	0
1960030 Construction Management	-6.0	-1,433,000	0.0	0	0.0	0
Total Program Changes	-6.0	\$-1,433,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2665-501-3228-2015	-6.0	-1,433,000	0.0	0	0.0	0
Net Impact to Item	-6.0	\$-1,433,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

2665-501-3228-2015
PROP 98: N

DEPT: High-Speed Rail Authority
STATE OPERATIONS

2665-006-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-641,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-641,000	0.0	\$0	0.0	\$0
Program Changes						
1960 High-Speed Rail Authority Operations	0.0	-641,000	0.0	0	0.0	0
1960020 Project Development	0.0	-297,000	0.0	0	0.0	0
1960030 Construction Management	0.0	-344,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-641,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2665-501-3228-2015	0.0	-641,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-641,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**2665-801-3228-2015
PROP 98: N**

**DEPT: High-Speed Rail Authority
CAPITAL OUTLAY**

2665-028-COBBA-2025-MR

GGRF Adjustment for May Revision

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	-174,000,000	0.0	-174,000,000	0.0	-174,000,000
Total Category Changes	0.0	\$-174,000,000	0.0	\$-174,000,000	0.0	\$-174,000,000
Program Changes						
1995 Capital Outlay	0.0	-174,000,000	0.0	-174,000,000	0.0	-174,000,000
Total Program Changes	0.0	\$-174,000,000	0.0	\$-174,000,000	0.0	\$-174,000,000
Project Changes						
0000727 Phase 1 Blended System	0.0	-174,000,000	0.0	-174,000,000	0.0	-174,000,000
Design Build	0.0	-174,000,000	0.0	-174,000,000	0.0	-174,000,000
Total Project Changes	0.0	\$-174,000,000	0.0	\$-174,000,000	0.0	\$-174,000,000
Fund Changes						
Amount Funded by 2665-801-3228-2015	0.0	-174,000,000	0.0	-174,000,000	0.0	-174,000,000
Net Impact to Item	0.0	\$-174,000,000	0.0	\$-174,000,000	0.0	\$-174,000,000

**Department of Finance
2025-26
Final Change Book**

**2665-801-3228-2015
PROP 98: N**

**DEPT: High-Speed Rail Authority
CAPITAL OUTLAY**

2665-032-COBBA-2025-MR

GGRF Adjustment for May Revision – Cap-and-Invest

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	84,000,000	0.0	84,000,000	0.0	84,000,000
Total Category Changes	0.0	\$84,000,000	0.0	\$84,000,000	0.0	\$84,000,000
Program Changes						
1995 Capital Outlay	0.0	84,000,000	0.0	84,000,000	0.0	84,000,000
Total Program Changes	0.0	\$84,000,000	0.0	\$84,000,000	0.0	\$84,000,000
Project Changes						
0000727 Phase 1 Blended System	0.0	84,000,000	0.0	84,000,000	0.0	84,000,000
Various Items	0.0	84,000,000	0.0	84,000,000	0.0	84,000,000
Total Project Changes	0.0	\$84,000,000	0.0	\$84,000,000	0.0	\$84,000,000
Fund Changes						
Amount Funded by 2665-801-3228-2015	0.0	84,000,000	0.0	84,000,000	0.0	84,000,000
Net Impact to Item	0.0	\$84,000,000	0.0	\$84,000,000	0.0	\$84,000,000

**Department of Finance
2025-26
Final Change Book**

**2665-801-3228-2015
PROP 98: N**

**DEPT: High-Speed Rail Authority
CAPITAL OUTLAY**

2665-034-COBBA-2025-L

GGRF Adjustment for 2025 BA Enactment – Cap-and-Invest

Summary:	May Revision		Conference Committee		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	0	0.0	0	0.0	-87,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-87,000,000
Program Changes						
1995 Capital Outlay	0.0	0	0.0	0	0.0	-87,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-87,000,000
Project Changes						
0000727 Phase 1 Blended System	0.0	0	0.0	0	0.0	-87,000,000
Various Items	0.0	0	0.0	0	0.0	-87,000,000
Total Project Changes	0.0	\$0	0.0	\$0	0.0	\$-87,000,000
Fund Changes						
Amount Funded by 2665-801-3228-2015	0.0	0	0.0	0	0.0	-87,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-87,000,000

Department of Finance
2025-26
Final Change Book

2670-001-0290-2025

PROP 98: N

2670-009-BCP-2025-MR

DEPT: Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun
STATE OPERATIONS

Board of Pilot Commissioners' Business Modernization

		May Revision		Conference Committee		Enacted Budget	
Summary:		Resources for the modernization effort to enhance operational efficiency, streamline business processes, and improve data accessibility and security.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	2,095,000	0.0	2,095,000	0.0	2,095,000
Total Category Changes		0.0	\$2,095,000	0.0	\$2,095,000	0.0	\$2,095,000
Program Changes							
2030 Board of Pilot Commissioners		0.0	2,095,000	0.0	2,095,000	0.0	2,095,000
2030010 Support		0.0	2,095,000	0.0	2,095,000	0.0	2,095,000
Total Program Changes		0.0	\$2,095,000	0.0	\$2,095,000	0.0	\$2,095,000
Fund Changes							
Amount Funded by 2670-001-0290-2025		0.0	2,095,000	0.0	2,095,000	0.0	2,095,000
Net Impact to Item		0.0	\$2,095,000	0.0	\$2,095,000	0.0	\$2,095,000

**Department of Finance
2025-26
Final Change Book**

**2720-001-0044-2025
PROP 98: N**

**DEPT: Department of the California Highway Patrol
STATE OPERATIONS**

2720-069-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-11,280,000	0.0	-11,280,000	0.0	-11,280,000
Total Category Changes	0.0	\$-11,280,000	0.0	\$-11,280,000	0.0	\$-11,280,000
Program Changes						
2050 Traffic Management	0.0	-11,280,000	0.0	-11,280,000	0.0	-11,280,000
2050010 Ground Operations	0.0	-11,280,000	0.0	-11,280,000	0.0	-11,280,000
Total Program Changes	0.0	\$-11,280,000	0.0	\$-11,280,000	0.0	\$-11,280,000
Fund Changes						
Amount Funded by 2720-001-0044-2025	0.0	-11,280,000	0.0	-11,280,000	0.0	-11,280,000
Net Impact to Item	0.0	\$-11,280,000	0.0	\$-11,280,000	0.0	\$-11,280,000

Department of Finance
2025-26
Final Change Book

2720-001-0890-2025
PROP 98: N

DEPT: Department of the California Highway Patrol
STATE OPERATIONS

2720-062-BCP-2025-MR

Increase in Federal Spending Authority for Federal Motor Carrier
Safety Administration Grants

	May Revision		Conference Committee		Enacted Budget	
Summary:	Funding provides authority for two years of federal grants awarded by the Federal Motor Carrier Safety Administration to conduct commercial vehicle enforcement, including inspections, hazardous materials oversight, and traffic enforcement operations.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	6,718,000	0.0	6,718,000	0.0	6,718,000
Staff Benefits	0.0	5,219,000	0.0	5,219,000	0.0	5,219,000
Operating Expenses and Equipment	0.0	1,423,000	0.0	1,423,000	0.0	1,423,000
Total Category Changes	0.0	\$13,360,000	0.0	\$13,360,000	0.0	\$13,360,000
Program Changes						
2055 Regulation and Inspection	0.0	13,360,000	0.0	13,360,000	0.0	13,360,000
2055046 Commercial Vehicle Inspection Enforcement	0.0	13,360,000	0.0	13,360,000	0.0	13,360,000
Total Program Changes	0.0	\$13,360,000	0.0	\$13,360,000	0.0	\$13,360,000
Fund Changes						
Amount Funded by 2720-001-0890-2025	0.0	13,360,000	0.0	13,360,000	0.0	13,360,000
Net Impact to Item	0.0	\$13,360,000	0.0	\$13,360,000	0.0	\$13,360,000

Department of Finance
2025-26
Final Change Book

2720-001-0890-2025
PROP 98: N

DEPT: Department of the California Highway Patrol
STATE OPERATIONS

2720-064-BCP-2025-MR

California Crash Data System Modernization Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	Resources to begin the planning phase of the CalCrash IT project that will automatically capture statewide crash data and send it to the National Highway Traffic Safety Administration to replace the existing manual data entry process currently conducted by CHP.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	427,000	0.0	427,000	0.0	427,000
Staff Benefits	0.0	208,000	0.0	208,000	0.0	208,000
Operating Expenses and Equipment	0.0	2,834,000	0.0	2,834,000	0.0	2,834,000
Total Category Changes	0.0	\$3,469,000	0.0	\$3,469,000	0.0	\$3,469,000
Program Changes						
2050 Traffic Management	0.0	3,469,000	0.0	3,469,000	0.0	3,469,000
2050010 Ground Operations	0.0	3,469,000	0.0	3,469,000	0.0	3,469,000
Total Program Changes	0.0	\$3,469,000	0.0	\$3,469,000	0.0	\$3,469,000
Fund Changes						
Amount Funded by 2720-001-0890-2025	0.0	3,469,000	0.0	3,469,000	0.0	3,469,000
Net Impact to Item	0.0	\$3,469,000	0.0	\$3,469,000	0.0	\$3,469,000

**Department of Finance
2025-26
Final Change Book**

**2720-002-0044-2025
PROP 98: N**

**DEPT: Department of the California Highway Patrol
STATE OPERATIONS**

2720-063-BCP-2025-MR

Highway Violence Task Force

	May Revision		Conference Committee		Enacted Budget	
Summary:	Resources to continue the Highway Violence Task Force which focuses on violent crimes committed on freeways.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	2,769,000	0.0	2,769,000	0.0	2,769,000
Staff Benefits	0.0	368,000	0.0	368,000	0.0	368,000
Operating Expenses and Equipment	0.0	1,772,000	0.0	1,772,000	0.0	1,772,000
Total Category Changes	0.0	\$4,909,000	0.0	\$4,909,000	0.0	\$4,909,000
Program Changes						
2050 Traffic Management	0.0	4,909,000	0.0	4,909,000	0.0	4,909,000
2050010 Ground Operations	0.0	4,909,000	0.0	4,909,000	0.0	4,909,000
Total Program Changes	0.0	\$4,909,000	0.0	\$4,909,000	0.0	\$4,909,000
Fund Changes						
Amount Funded by 2720-002-0044-2025	0.0	4,909,000	0.0	4,909,000	0.0	4,909,000
Net Impact to Item	0.0	\$4,909,000	0.0	\$4,909,000	0.0	\$4,909,000

**Department of Finance
2025-26
Final Change Book**

**2720-093-0001-2025
PROP 98: N**

**DEPT: Department of the California Highway Patrol
STATE OPERATIONS**

2720-077-BBA-2025-MR

Lease Revenue Debt Service Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	This request eliminates item 2720-093-0044 and adds item 2720-093-0001 in the amount of \$7,027,000. This change will shift lease revenue debt service payments on the Hayward Area Office Replacement and the El Centro Area Office Replacement projects from the Motor Vehicle Account to the General Fund.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	7,027,000	0.0	7,027,000	0.0	7,027,000
Total Category Changes	0.0	\$7,027,000	0.0	\$7,027,000	0.0	\$7,027,000
Program Changes						
2050 Traffic Management	0.0	7,027,000	0.0	7,027,000	0.0	7,027,000
2050010 Ground Operations	0.0	7,027,000	0.0	7,027,000	0.0	7,027,000
Total Program Changes	0.0	\$7,027,000	0.0	\$7,027,000	0.0	\$7,027,000
Fund Changes						
Amount Funded by 2720-093-0001-2025	0.0	7,027,000	0.0	7,027,000	0.0	7,027,000
Net Impact to Item	0.0	\$7,027,000	0.0	\$7,027,000	0.0	\$7,027,000

**Department of Finance
2025-26
Final Change Book**

**2720-093-0044-2025
PROP 98: N**

**DEPT: Department of the California Highway Patrol
STATE OPERATIONS**

2720-077-BBA-2025-MR

Lease Revenue Debt Service Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	This request eliminates item 2720-093-0044 and adds item 2720-093-0001 in the amount of \$7,027,000. This change will shift lease revenue debt service payments on the Hayward Area Office Replacement and the El Centro Area Office Replacement projects from the Motor Vehicle Account to the General Fund.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-7,027,000	0.0	-7,027,000	0.0	-7,027,000
Total Category Changes	0.0	\$-7,027,000	0.0	\$-7,027,000	0.0	\$-7,027,000
Program Changes						
2050 Traffic Management	0.0	-7,027,000	0.0	-7,027,000	0.0	-7,027,000
2050010 Ground Operations	0.0	-7,027,000	0.0	-7,027,000	0.0	-7,027,000
Total Program Changes	0.0	\$-7,027,000	0.0	\$-7,027,000	0.0	\$-7,027,000
Fund Changes						
Amount Funded by 2720-093-0044-2025	0.0	-7,027,000	0.0	-7,027,000	0.0	-7,027,000
Net Impact to Item	0.0	\$-7,027,000	0.0	\$-7,027,000	0.0	\$-7,027,000

**Department of Finance
2025-26
Final Change Book**

**2720-301-0001-2025
PROP 98: N**

**DEPT: Department of the California Highway Patrol
CAPITAL OUTLAY**

2720-078-COBCP-2025-MR

**California Highway Patrol Enhanced Radio System: Replace
Towers and Vaults - Revert and Fund New**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Authorize funding for the construction phase of the subject project.		Approved as budgeted.		Approved as budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	9,241,000	0.0	9,241,000	0.0	9,241,000	0.0	9,241,000
Total Category Changes	0.0	\$9,241,000	0.0	\$9,241,000	0.0	\$9,241,000	0.0	\$9,241,000
Program Changes								
2065 Capital Outlay	0.0	9,241,000	0.0	9,241,000	0.0	9,241,000	0.0	9,241,000
Total Program Changes	0.0	\$9,241,000	0.0	\$9,241,000	0.0	\$9,241,000	0.0	\$9,241,000
Project Changes								
0000144 CHPERS: Replace Towers and Vaults	0.0	9,241,000	0.0	9,241,000	0.0	9,241,000	0.0	9,241,000
Construction	0.0	9,241,000	0.0	9,241,000	0.0	9,241,000	0.0	9,241,000
Total Project Changes	0.0	\$9,241,000	0.0	\$9,241,000	0.0	\$9,241,000	0.0	\$9,241,000
Fund Changes								
Amount Funded by 2720-301-0001-2025	0.0	9,241,000	0.0	9,241,000	0.0	9,241,000	0.0	9,241,000
Net Impact to Item	0.0	\$9,241,000	0.0	\$9,241,000	0.0	\$9,241,000	0.0	\$9,241,000

**Department of Finance
2025-26
Final Change Book**

**2720-301-0001-2025
PROP 98: N**

**DEPT: Department of the California Highway Patrol
CAPITAL OUTLAY**

2720-080-COBCEP-2025-MR

**California Highway Patrol Two Area Office Projects - Acquisition
Supplemental Appropriation**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Authorize supplemental funding for the acquisition phase of the two subject projects.		Approved as budgeted.		Approved as budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	4,400,000	0.0	4,400,000	0.0	4,400,000	0.0	4,400,000
Total Category Changes	0.0	\$4,400,000	0.0	\$4,400,000	0.0	\$4,400,000	0.0	\$4,400,000
Program Changes								
2065 Capital Outlay	0.0	4,400,000	0.0	4,400,000	0.0	4,400,000	0.0	4,400,000
Total Program Changes	0.0	\$4,400,000	0.0	\$4,400,000	0.0	\$4,400,000	0.0	\$4,400,000
Project Changes								
0001488 Humboldt: Area Office Replacement	0.0	3,100,000	0.0	3,100,000	0.0	3,100,000	0.0	3,100,000
Acquisition	0.0	3,100,000	0.0	3,100,000	0.0	3,100,000	0.0	3,100,000
0009715 Los Banos: Area Office Replacement	0.0	1,300,000	0.0	1,300,000	0.0	1,300,000	0.0	1,300,000
Acquisition	0.0	1,300,000	0.0	1,300,000	0.0	1,300,000	0.0	1,300,000
Total Project Changes	0.0	\$4,400,000	0.0	\$4,400,000	0.0	\$4,400,000	0.0	\$4,400,000
Fund Changes								
Amount Funded by 2720-301-0001-2025	0.0	4,400,000	0.0	4,400,000	0.0	4,400,000	0.0	4,400,000
Net Impact to Item	0.0	\$4,400,000	0.0	\$4,400,000	0.0	\$4,400,000	0.0	\$4,400,000

**Department of Finance
2025-26
Final Change Book**

**2720-301-0044-2025
PROP 98: N**

**DEPT: Department of the California Highway Patrol
CAPITAL OUTLAY**

2720-036-COBCP-2025-GB

Statewide: Advanced Plans and Site Identification

Summary:	May Revision		Conference Committee The Legislature rejected this proposal.		Enacted Budget The Legislature rejected this proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	1,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$1,000,000	0.0	\$0	0.0	\$0
Program Changes						
2065 Capital Outlay	0.0	1,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$1,000,000	0.0	\$0	0.0	\$0
Project Changes						
0000751 Statewide: Planning and Site Identification	0.0	1,000,000	0.0	0	0.0	0
Study	0.0	700,000	0.0	0	0.0	0
Acquisition	0.0	300,000	0.0	0	0.0	0
Total Project Changes	0.0	\$1,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2720-301-0044-2025	0.0	1,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$1,000,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**2720-301-0660-2025
PROP 98: N**

**DEPT: Department of the California Highway Patrol
CAPITAL OUTLAY**

2720-079-COBCP-2025-MR

**Revert and Fund New Performance Criteria for Five Area Office
Projects**

	Summary:		May Revision Authorize funding for the performance criteria phase of the five subject Area Office Replacement projects.		Conference Committee Approved as budgeted.		Enacted Budget Approved as budgeted.	
Category Changes		Positions	Whole Dollars		Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay		0.0	13,262,000		0.0	13,262,000	0.0	13,262,000
Total Category Changes		0.0	\$13,262,000		0.0	\$13,262,000	0.0	\$13,262,000
Program Changes								
2065 Capital Outlay		0.0	13,262,000		0.0	13,262,000	0.0	13,262,000
Total Program Changes		0.0	\$13,262,000		0.0	\$13,262,000	0.0	\$13,262,000
Project Changes								
0006795 Redding: Area Office Replacement		0.0	2,966,000		0.0	2,966,000	0.0	2,966,000
Performance Criteria		0.0	2,966,000		0.0	2,966,000	0.0	2,966,000
0009715 Los Banos: Area Office Replacement		0.0	2,464,000		0.0	2,464,000	0.0	2,464,000
Performance Criteria		0.0	2,464,000		0.0	2,464,000	0.0	2,464,000
0009716 Antelope Valley: Area Office Replacement		0.0	2,651,000		0.0	2,651,000	0.0	2,651,000
Performance Criteria		0.0	2,651,000		0.0	2,651,000	0.0	2,651,000
0009717 Barstow: Area Office Replacement		0.0	2,651,000		0.0	2,651,000	0.0	2,651,000
Performance Criteria		0.0	2,651,000		0.0	2,651,000	0.0	2,651,000
0009718 Porterville: Area Office Replacement		0.0	2,530,000		0.0	2,530,000	0.0	2,530,000
Performance Criteria		0.0	2,530,000		0.0	2,530,000	0.0	2,530,000
Total Project Changes		0.0	\$13,262,000		0.0	\$13,262,000	0.0	\$13,262,000
Fund Changes								
Amount Funded by 2720-301-0660-2025		0.0	13,262,000		0.0	13,262,000	0.0	13,262,000
Net Impact to Item		0.0	\$13,262,000		0.0	\$13,262,000	0.0	\$13,262,000

Department of Finance
2025-26
Final Change Book

2720-496-0000-2025
PROP 98: N

DEPT: Department of the California Highway Patrol

2720-078-COBCP-2025-MR

California Highway Patrol Enhanced Radio System: Replace
Towers and Vaults - Revert and Fund New

	May Revision	Conference Committee	Enacted Budget
Summary:	Authorize funding for the construction phase of the subject project.	Approved as budgeted.	Approved as budgeted.

Department of Finance
2025-26
Final Change Book

2720-496-0000-2025
PROP 98: N

DEPT: Department of the California Highway Patrol

2720-079-COBCP-2025-MR

Revert and Fund New Performance Criteria for Five Area Office
Projects

	May Revision	Conference Committee	Enacted Budget
Summary:	Authorize funding for the performance criteria phase of the five subject Area Office Replacement projects.	Approved as budgeted.	Approved as budgeted.

Department of Finance
2025-26
Final Change Book

2740-001-0001-2025
PROP 98: N

DEPT: Department of Motor Vehicles
STATE OPERATIONS

2740-020-BCP-2025-MR

Chapter 314, Statutes of 2021 (AB 796) - Voter Registration:
California New Motor Voter Program

	Summary:	May Revision	Conference Committee	Enacted Budget
		Resources to continue maintenance and operation of Chapter 314, Statutes of 2021 (AB 796), an Information Technology (IT) project that will capture voter registration information from incomplete DMV transactions and transmit it to the Secretary of State.	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Operating Expenses and Equipment		0.02,000,000	0.02,000,000	0.02,000,000
Total Category Changes		0.0\$2,000,000	0.0\$2,000,000	0.0\$2,000,000
Program Changes				
2135 Driver Licensing and Personal Identification		0.02,000,000	0.02,000,000	0.02,000,000
Total Program Changes		0.0\$2,000,000	0.0\$2,000,000	0.0\$2,000,000
Fund Changes				
Amount Funded by 2740-001-0001-2025		0.02,000,000	0.02,000,000	0.02,000,000
Net Impact to Item		0.0\$2,000,000	0.0\$2,000,000	0.0\$2,000,000

**Department of Finance
2025-26
Final Change Book**

**2740-001-0044-2025
PROP 98: N**

**DEPT: Department of Motor Vehicles
STATE OPERATIONS**

2740-076-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	-3,929,000	0.0	-3,929,000	0.0	-3,929,000
Operating Expenses and Equipment	0.0	-8,040,000	0.0	-8,040,000	0.0	-8,040,000
Total Category Changes	0.0	\$-11,969,000	0.0	\$-11,969,000	0.0	\$-11,969,000
Program Changes						
2130 Vehicle/Vessel Identification and Compliance	0.0	-6,388,000	0.0	-6,388,000	0.0	-6,388,000
2135 Driver Licensing and Personal Identification	0.0	-3,473,000	0.0	-3,473,000	0.0	-3,473,000
2140 Driver Safety	0.0	-1,460,000	0.0	-1,460,000	0.0	-1,460,000
2145 Occupational Licensing and Investigative Services	0.0	-648,000	0.0	-648,000	0.0	-648,000
Total Program Changes	0.0	\$-11,969,000	0.0	\$-11,969,000	0.0	\$-11,969,000
Fund Changes						
Amount Funded by 2740-001-0044-2025	0.0	-11,969,000	0.0	-11,969,000	0.0	-11,969,000
Net Impact to Item	0.0	\$-11,969,000	0.0	\$-11,969,000	0.0	\$-11,969,000

**Department of Finance
2025-26
Final Change Book**

**2740-001-0044-2025
PROP 98: N**

**DEPT: Department of Motor Vehicles
STATE OPERATIONS**

2740-077-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-200.0	0	0.0	0	0.0	0
Total Category Changes	-200.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2130 Vehicle/Vessel Identification and Compliance	-102.2	0	0.0	0	0.0	0
2135 Driver Licensing and Personal Identification	-42.0	0	0.0	0	0.0	0
2140 Driver Safety	-14.9	0	0.0	0	0.0	0
2145 Occupational Licensing and Investigative Services	-22.5	0	0.0	0	0.0	0
9900 Administration - Total	-18.4	0	0.0	0	0.0	0
9900100 Administration	-18.4	0	0.0	0	0.0	0
Total Program Changes	-200.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2740-001-0044-2025	-200.0	0	0.0	0	0.0	0
Net Impact to Item	-200.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**2740-001-3358-2025
PROP 98: N**

**DEPT: Department of Motor Vehicles
STATE OPERATIONS**

2740-080-BCP-2025-MR

**Chapter 298, Statutes of 2019 (SB 210) - Heavy-Duty Vehicle
Inspection & Maintenance Program**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Resources to implement Chapter 298, Statutes of 2019 (SB 210) to continue an IT project that will allow DMV to withhold registration from heavy-duty vehicles that fail to establish emission compliance.		Approved as Budgeted		Approved as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages			19.4	1,232,000	19.4	1,232,000	19.4	1,232,000
Staff Benefits			0.0	827,000	0.0	827,000	0.0	827,000
Operating Expenses and Equipment			0.0	2,854,000	0.0	2,854,000	0.0	2,854,000
Total Category Changes			19.4	\$4,913,000	19.4	\$4,913,000	19.4	\$4,913,000
Program Changes								
2130 Vehicle/Vessel Identification and Compliance			19.4	4,913,000	19.4	4,913,000	19.4	4,913,000
Total Program Changes			19.4	\$4,913,000	19.4	\$4,913,000	19.4	\$4,913,000
Fund Changes								
Amount Funded by 2740-001-3358-2025			19.4	4,913,000	19.4	4,913,000	19.4	4,913,000
Net Impact to Item			19.4	\$4,913,000	19.4	\$4,913,000	19.4	\$4,913,000

**Department of Finance
2025-26
Final Change Book**

**2740-002-0044-2025
PROP 98: N**

**DEPT: Department of Motor Vehicles
STATE OPERATIONS**

2740-095-BCP-2025-MR

Digital eXperience Platform (DXP) Project

	May Revision		Conference Committee		Enacted Budget	
Summary:	Resources to complete the vehicle registration phase of the Digital eXperience Platform (DXP) IT project that will comprehensively replace DMV's backend software and hardware for most of its main functions, including occupational licensing, vehicle registration, and driver licensing.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	9,876,000	0.0	9,876,000	0.0	9,876,000
Staff Benefits	0.0	6,579,000	0.0	6,579,000	0.0	6,579,000
Operating Expenses and Equipment	0.0	36,652,000	0.0	36,652,000	0.0	36,652,000
Total Category Changes	0.0	\$53,107,000	0.0	\$53,107,000	0.0	\$53,107,000
Program Changes						
2130 Vehicle/Vessel Identification and Compliance	0.0	53,107,000	0.0	53,107,000	0.0	53,107,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	4,408,000	0.0	4,408,000	0.0	4,408,000
9900200 Administration - Distributed	0.0	-4,408,000	0.0	-4,408,000	0.0	-4,408,000
Total Program Changes	0.0	\$53,107,000	0.0	\$53,107,000	0.0	\$53,107,000
Fund Changes						
Amount Funded by 2740-002-0044-2025	0.0	53,107,000	0.0	53,107,000	0.0	53,107,000
Net Impact to Item	0.0	\$53,107,000	0.0	\$53,107,000	0.0	\$53,107,000

**Department of Finance
2025-26
Final Change Book**

**2740-004-0044-2025
PROP 98: N**

**DEPT: Department of Motor Vehicles
STATE OPERATIONS**

2740-094-BCP-2025-MR

State-to-State Verification System (S2S) Project

	May Revision	Conference Committee	Enacted Budget
Summary:	Resources to begin the planning phase of the State-to-State Verification System project (S2S) that will allow DMV to upload its driver license and identification card data to the American Association of Motor Vehicle Administrators electronic verification and history exchange.	The Legislature denied this proposal.	The Legislature denied this proposal.

Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	1,238,000	0.0	0	0.0	0
Staff Benefits	0.0	868,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	7,895,000	0.0	0	0.0	0
Total Category Changes	0.0	\$10,001,000	0.0	\$0	0.0	\$0
Program Changes						
2135 Driver Licensing and Personal Identification	0.0	10,001,000	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	830,000	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	-830,000	0.0	0	0.0	0
Total Program Changes	0.0	\$10,001,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2740-004-0044-2025	0.0	10,001,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$10,001,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**2740-301-0001-2025
PROP 98: N**

**DEPT: Department of Motor Vehicles
CAPITAL OUTLAY**

2740-087-COBCP-2025-MR

**Department of Motor Vehicles El Centro New Field Office -
Reappropriation**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reappropriate the acquisition and performance criteria phases of the subject project.		Approved as Budgeted.		Approved as Budgeted.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Capital Outlay	0.0	2,720,000	0.0	2,720,000	0.0	2,720,000	0.0	2,720,000
Total Category Changes	0.0	\$2,720,000	0.0	\$2,720,000	0.0	\$2,720,000	0.0	\$2,720,000
Program Changes								
2155 Capital Outlay	0.0	2,720,000	0.0	2,720,000	0.0	2,720,000	0.0	2,720,000
Total Program Changes	0.0	\$2,720,000	0.0	\$2,720,000	0.0	\$2,720,000	0.0	\$2,720,000
Project Changes								
0006798 El Centro: Field Office Replacement	0.0	2,720,000	0.0	2,720,000	0.0	2,720,000	0.0	2,720,000
Acquisition	0.0	2,720,000	0.0	2,720,000	0.0	2,720,000	0.0	2,720,000
Total Project Changes	0.0	\$2,720,000	0.0	\$2,720,000	0.0	\$2,720,000	0.0	\$2,720,000
Fund Changes								
Amount Funded by 2740-301-0001-2025	0.0	2,720,000	0.0	2,720,000	0.0	2,720,000	0.0	2,720,000
Net Impact to Item	0.0	\$2,720,000	0.0	\$2,720,000	0.0	\$2,720,000	0.0	\$2,720,000

**Department of Finance
2025-26
Final Change Book**

**2740-301-0660-2025
PROP 98: N**

**DEPT: Department of Motor Vehicles
CAPITAL OUTLAY**

2740-087-COBCP-2025-MR

**Department of Motor Vehicles El Centro New Field Office -
Reappropriation**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reappropriate the acquisition and performance criteria phases of the subject project.		Approved as Budgeted.		Approved as Budgeted.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Capital Outlay	0.0	2,458,000	0.0	2,458,000	0.0	2,458,000	0.0	2,458,000
Total Category Changes	0.0	\$2,458,000	0.0	\$2,458,000	0.0	\$2,458,000	0.0	\$2,458,000
Program Changes								
2155 Capital Outlay	0.0	2,458,000	0.0	2,458,000	0.0	2,458,000	0.0	2,458,000
Total Program Changes	0.0	\$2,458,000	0.0	\$2,458,000	0.0	\$2,458,000	0.0	\$2,458,000
Project Changes								
0006798 El Centro: Field Office Replacement	0.0	2,458,000	0.0	2,458,000	0.0	2,458,000	0.0	2,458,000
Performance Criteria	0.0	2,458,000	0.0	2,458,000	0.0	2,458,000	0.0	2,458,000
Total Project Changes	0.0	\$2,458,000	0.0	\$2,458,000	0.0	\$2,458,000	0.0	\$2,458,000
Fund Changes								
Amount Funded by 2740-301-0660-2025	0.0	2,458,000	0.0	2,458,000	0.0	2,458,000	0.0	2,458,000
Net Impact to Item	0.0	\$2,458,000	0.0	\$2,458,000	0.0	\$2,458,000	0.0	\$2,458,000

Department of Finance
2025-26
Final Change Book

2740-491-0000-2025
PROP 98: N

DEPT: Department of Motor Vehicles

2740-087-COBCP-2025-MR

Department of Motor Vehicles El Centro New Field Office -
Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriate the acquisition and performance criteria phases of the subject project.	Approved as Budgeted.	Approved as Budgeted.

**Department of Finance
2025-26
Final Change Book**

2830-501-0001-1987
PROP 98: N

DEPT: General Obligation Bonds-Transportation
STATE OPERATIONS

2830-002-BBA-2025-MR

GO Bond Debt Service Adjustment

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	-60,744,000	0.0	-60,744,000	0.0	-60,744,000
Total Category Changes	0.0	\$-60,744,000	0.0	\$-60,744,000	0.0	\$-60,744,000
Program Changes						
2200 GO Bonds - Debt Service - Trans	0.0	-60,744,000	0.0	-60,744,000	0.0	-60,744,000
Total Program Changes	0.0	\$-60,744,000	0.0	\$-60,744,000	0.0	\$-60,744,000
Fund Changes						
Amount Funded by 2830-501-0001-1987	0.0	-60,744,000	0.0	-60,744,000	0.0	-60,744,000
Net Impact to Item	0.0	\$-60,744,000	0.0	\$-60,744,000	0.0	\$-60,744,000

**Department of Finance
2025-26
Final Change Book**

2830-501-3107-2009
PROP 98: N

DEPT: General Obligation Bonds-Transportation
STATE OPERATIONS

2830-002-BBA-2025-MR

GO Bond Debt Service Adjustment

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	-5,240,000	0.0	-5,240,000	0.0	-5,240,000
Total Category Changes	0.0	\$-5,240,000	0.0	\$-5,240,000	0.0	\$-5,240,000
Program Changes						
2200 GO Bonds - Debt Service - Trans	0.0	-5,240,000	0.0	-5,240,000	0.0	-5,240,000
Total Program Changes	0.0	\$-5,240,000	0.0	\$-5,240,000	0.0	\$-5,240,000
Fund Changes						
Amount Funded by 2830-501-3107-2009	0.0	-5,240,000	0.0	-5,240,000	0.0	-5,240,000
Net Impact to Item	0.0	\$-5,240,000	0.0	\$-5,240,000	0.0	\$-5,240,000

**Department of Finance
2025-26
Final Change Book**

2830-502-0001-2009
PROP 98: N

DEPT: General Obligation Bonds-Transportation
STATE OPERATIONS

2830-002-BBA-2025-MR

GO Bond Debt Service Adjustment

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	5,240,000	0.0	5,240,000	0.0	5,240,000
Total Category Changes	0.0	\$5,240,000	0.0	\$5,240,000	0.0	\$5,240,000
Program Changes						
2200 GO Bonds - Debt Service - Trans	0.0	5,240,000	0.0	5,240,000	0.0	5,240,000
Total Program Changes	0.0	\$5,240,000	0.0	\$5,240,000	0.0	\$5,240,000
Fund Changes						
Amount Funded by 2830-502-0001-2009	0.0	5,240,000	0.0	5,240,000	0.0	5,240,000
Net Impact to Item	0.0	\$5,240,000	0.0	\$5,240,000	0.0	\$5,240,000

Department of Finance
2025-26
Final Change Book

3100-001-0001-2025
PROP 98: N

DEPT: Exposition Park
STATE OPERATIONS

3100-027-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-17.0	-1,319,000	0.0	-1,319,000	0.0	-1,319,000
Staff Benefits	0.0	-709,000	0.0	-709,000	0.0	-709,000
Total Category Changes	-17.0	\$-2,028,000	0.0	\$-2,028,000	0.0	\$-2,028,000
Program Changes						
2300 California Science Center	-17.0	-2,028,000	0.0	-2,028,000	0.0	-2,028,000
Total Program Changes	-17.0	\$-2,028,000	0.0	\$-2,028,000	0.0	\$-2,028,000
Fund Changes						
Amount Funded by 3100-001-0001-2025	-17.0	-2,028,000	0.0	-2,028,000	0.0	-2,028,000
Net Impact to Item	-17.0	\$-2,028,000	0.0	\$-2,028,000	0.0	\$-2,028,000

Department of Finance
2025-26
Final Change Book

3100-001-0001-2025
PROP 98: N

DEPT: Exposition Park
STATE OPERATIONS

3100-028-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,262,000	0.0	-1,262,000	0.0	-1,262,000
Total Category Changes	0.0	\$-1,262,000	0.0	\$-1,262,000	0.0	\$-1,262,000
Program Changes						
2300 California Science Center	0.0	-1,262,000	0.0	-1,262,000	0.0	-1,262,000
Total Program Changes	0.0	\$-1,262,000	0.0	\$-1,262,000	0.0	\$-1,262,000
Fund Changes						
Amount Funded by 3100-001-0001-2025	0.0	-1,262,000	0.0	-1,262,000	0.0	-1,262,000
Net Impact to Item	0.0	\$-1,262,000	0.0	\$-1,262,000	0.0	\$-1,262,000

Department of Finance
2025-26
Final Change Book

3100-001-0267-2025
PROP 98: N

DEPT: Exposition Park
STATE OPERATIONS

3100-027-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-10.0	-605,000	0.0	0	0.0	0
Staff Benefits	0.0	-403,000	0.0	0	0.0	0
Total Category Changes	-10.0	\$-1,008,000	0.0	\$0	0.0	\$0
Program Changes						
2305 Exposition Park Management	-10.0	-1,008,000	0.0	0	0.0	0
Total Program Changes	-10.0	\$-1,008,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3100-001-0267-2025	-10.0	-1,008,000	0.0	0	0.0	0
Net Impact to Item	-10.0	\$-1,008,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3100-001-0267-2025
PROP 98: N

DEPT: Exposition Park
STATE OPERATIONS

3100-028-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-370,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-370,000	0.0	\$0	0.0	\$0
Program Changes						
2300 California Science Center	0.0	-345,000	0.0	0	0.0	0
2310 California African American Museum	0.0	-25,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-370,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3100-001-0267-2025	0.0	-370,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-370,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3125-001-0140-2025
PROP 98: N

DEPT: California Tahoe Conservancy
STATE OPERATIONS

3125-050-BCP-2025-MR

Department of General Services Updated Pro Rata Rate Structure

	May Revision		Conference Committee		Enacted Budget	
	Summary:	This proposal is to increase the Conservancy's Environmental License Plate Fund authority to cover new Pro Rata costs.	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	400,000	0.0	400,000	0.0	400,000
Total Category Changes	0.0	\$400,000	0.0	\$400,000	0.0	\$400,000
Program Changes						
2340 Tahoe Conservancy	0.0	400,000	0.0	400,000	0.0	400,000
Total Program Changes	0.0	\$400,000	0.0	\$400,000	0.0	\$400,000
Fund Changes						
Amount Funded by 3125-001-0140-2025	0.0	400,000	0.0	400,000	0.0	400,000
Net Impact to Item	0.0	\$400,000	0.0	\$400,000	0.0	\$400,000

Department of Finance
2025-26
Final Change Book

3125-001-0568-2025
PROP 98: N

DEPT: California Tahoe Conservancy
STATE OPERATIONS

3125-065-BBA-2025-L

Technical Position Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
					This is a technical correction to align Hyperion with Tahoe Conservancy's Salaries and Wages 7A report.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	0	0.1	0
Total Category Changes	0.0	\$0	0.0	\$0	0.1	\$0
Program Changes						
2340 Tahoe Conservancy	0.0	0	0.0	0	0.1	0
Total Program Changes	0.0	\$0	0.0	\$0	0.1	\$0
Fund Changes						
Amount Funded by 3125-001-0568-2025	0.0	0	0.0	0	0.1	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.1	\$0

Department of Finance
2025-26
Final Change Book

3125-001-6088-2025
PROP 98: N

DEPT: California Tahoe Conservancy
STATE OPERATIONS

3125-023-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Proposition 68 Program Implementation

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Category Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Program Changes						
2340 Tahoe Conservancy	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Program Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Fund Changes						
Amount Funded by 3125-001-6088-2025	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Net Impact to Item	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000

Department of Finance
2025-26
Final Change Book

3125-001-6093-2025
PROP 98: N

DEPT: California Tahoe Conservancy
STATE OPERATIONS

3125-036-BCP-2025-GB

Climate Bond (Proposition 4): Watershed Improvement, Forest Health, Biomass Utilization, Chaparral and Forest Restoration, and Workforce Development

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature approved \$150,000 bond funding one-time for administrative costs and deferred action on other Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	150,000	0.0	0	0.0	150,000
Total Category Changes	0.0	\$150,000	0.0	\$0	0.0	\$150,000
Program Changes						
2340 Tahoe Conservancy	0.0	150,000	0.0	0	0.0	150,000
Total Program Changes	0.0	\$150,000	0.0	\$0	0.0	\$150,000
Fund Changes						
Amount Funded by 3125-001-6093-2025	0.0	150,000	0.0	0	0.0	150,000
Net Impact to Item	0.0	\$150,000	0.0	\$0	0.0	\$150,000

Department of Finance
2025-26
Final Change Book

3125-001-6093-2025
PROP 98: N

DEPT: California Tahoe Conservancy
STATE OPERATIONS

3125-052-BCP-2025-MR

Climate Bond (Proposition 4) Implementation Positions

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides 1 permanent position for Climate Bond (Proposition 4) implementation.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.0	0	0.0	0	0.0	0
Total Category Changes	1.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2340 Tahoe Conservancy	1.0	0	0.0	0	0.0	0
Total Program Changes	1.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3125-001-6093-2025	1.0	0	0.0	0	0.0	0
Net Impact to Item	1.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3125-002-6093-2025
PROP 98: N

DEPT: California Tahoe Conservancy
STATE OPERATIONS

3125-037-BCP-2025-GB

Climate Bond (Proposition 4): Reduce the Risks of Climate
Change Upon Communities, Fish and Wildlife, and Natural
Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	150,000	0.0	0	0.0	0
Total Category Changes	0.0	\$150,000	0.0	\$0	0.0	\$0
Program Changes						
2340 Tahoe Conservancy	0.0	150,000	0.0	0	0.0	0
Total Program Changes	0.0	\$150,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3125-002-6093-2025	0.0	150,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$150,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3125-101-6093-2025
PROP 98: N

DEPT: California Tahoe Conservancy
LOCAL ASSISTANCE

3125-036-BCP-2025-GB

Climate Bond (Proposition 4): Watershed Improvement, Forest Health, Biomass Utilization, Chaparral and Forest Restoration, and Workforce Development

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature approved \$150,000 bond funding one-time for administrative costs and deferred action on other Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	500,000	0.0	0	0.0	0
Total Category Changes	0.0	\$500,000	0.0	\$0	0.0	\$0
Program Changes						
2340 Tahoe Conservancy	0.0	500,000	0.0	0	0.0	0
Total Program Changes	0.0	\$500,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3125-101-6093-2025	0.0	500,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$500,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3125-101-6093-2025
PROP 98: N

DEPT: California Tahoe Conservancy
LOCAL ASSISTANCE

3125-056-BCP-2025-MR

Climate Bond (Proposition 4): Adjustment for Acceleration of
Watershed Improvement and Wildfire Resilience

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal backs out funding for wildfire and forest resilience that was appropriated to the Conservancy in 2024-25.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-500,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-500,000	0.0	\$0	0.0	\$0
Program Changes						
2340 Tahoe Conservancy	0.0	-500,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-500,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3125-101-6093-2025	0.0	-500,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-500,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3125-102-6093-2025
PROP 98: N

DEPT: California Tahoe Conservancy
LOCAL ASSISTANCE

3125-037-BCP-2025-GB

Climate Bond (Proposition 4): Reduce the Risks of Climate
Change Upon Communities, Fish and Wildlife, and Natural
Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	5,222,000	0.0	0	0.0	0
Total Category Changes	0.0	\$5,222,000	0.0	\$0	0.0	\$0
Program Changes						
2340 Tahoe Conservancy	0.0	5,222,000	0.0	0	0.0	0
Total Program Changes	0.0	\$5,222,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3125-102-6093-2025	0.0	5,222,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$5,222,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3125-301-0140-2025
PROP 98: N**

**DEPT: California Tahoe Conservancy
CAPITAL OUTLAY**

3125-058-COBCP-2025-MR

Opportunity Acquisitions

	May Revision		Conference Committee		Enacted Budget	
Summary:	This request provides \$5.6 million (\$1.3 million Proposition 68 and \$4.3 million reimbursement authority) for the acquisition of lands in environmentally sensitive or significant resource areas.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	4,300,000	0.0	4,300,000	0.0	4,300,000
Total Category Changes	0.0	\$4,300,000	0.0	\$4,300,000	0.0	\$4,300,000
Program Changes						
2345 Capital Outlay	0.0	4,300,000	0.0	4,300,000	0.0	4,300,000
Total Program Changes	0.0	\$4,300,000	0.0	\$4,300,000	0.0	\$4,300,000
Project Changes						
0001388 Opportunity Acquisitions	0.0	4,300,000	0.0	4,300,000	0.0	4,300,000
Acquisition	0.0	4,300,000	0.0	4,300,000	0.0	4,300,000
Total Project Changes	0.0	\$4,300,000	0.0	\$4,300,000	0.0	\$4,300,000
Fund Changes						
Amount Funded by 3125-301-0140-2025	0.0	4,300,000	0.0	4,300,000	0.0	4,300,000
Reimbursements to 0001388 Opportunity Acquisitions	0.0	-4,300,000	0.0	-4,300,000	0.0	-4,300,000
Acquisition	0.0	-4,300,000	0.0	-4,300,000	0.0	-4,300,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3125-301-6031-2025
PROP 98: N

DEPT: California Tahoe Conservancy
CAPITAL OUTLAY

3125-048-COBCP-2025-MR

Minor Capital Outlay

	May Revision		Conference Committee		Enacted Budget	
Summary:	This request provides \$750,000 (\$479,000 Proposition 68 and \$271,000 Proposition 50) for various minor capital outlay projects such as property stabilization and installation of public safety features on Conservancy land.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	271,000	0.0	271,000	0.0	271,000
Total Category Changes	0.0	\$271,000	0.0	\$271,000	0.0	\$271,000
Program Changes						
2345 Capital Outlay	0.0	271,000	0.0	271,000	0.0	271,000
Total Program Changes	0.0	\$271,000	0.0	\$271,000	0.0	\$271,000
Project Changes						
0001390 Minor Capital Outlay	0.0	271,000	0.0	271,000	0.0	271,000
Minor Projects	0.0	271,000	0.0	271,000	0.0	271,000
Total Project Changes	0.0	\$271,000	0.0	\$271,000	0.0	\$271,000
Fund Changes						
Amount Funded by 3125-301-6031-2025	0.0	271,000	0.0	271,000	0.0	271,000
Net Impact to Item	0.0	\$271,000	0.0	\$271,000	0.0	\$271,000

Department of Finance
2025-26
Final Change Book

3125-301-6051-2025
PROP 98: N

DEPT: California Tahoe Conservancy
CAPITAL OUTLAY

3125-051-COBCP-2025-MR

Van Sickle Bi-State Park Safety and Equitable Access
Improvements

	May Revision		Conference Committee		Enacted Budget	
Summary:	This request provides \$200,000 Proposition 84 to ensure public safety and accessibility, improve visitor experience, enhance water quality, and allow for year-round operations.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	200,000	0.0	200,000	0.0	200,000
Total Category Changes	0.0	\$200,000	0.0	\$200,000	0.0	\$200,000
Program Changes						
2345 Capital Outlay	0.0	200,000	0.0	200,000	0.0	200,000
Total Program Changes	0.0	\$200,000	0.0	\$200,000	0.0	\$200,000
Project Changes						
0012976 Van Sickle Bi-State Park Safety and Equitable Access Improvements Preliminary Plans	0.0	200,000	0.0	200,000	0.0	200,000
Total Project Changes	0.0	\$200,000	0.0	\$200,000	0.0	\$200,000
Fund Changes						
Amount Funded by 3125-301-6051-2025	0.0	200,000	0.0	200,000	0.0	200,000
Net Impact to Item	0.0	\$200,000	0.0	\$200,000	0.0	\$200,000

Department of Finance
2025-26
Final Change Book

3125-301-6088-2025
PROP 98: N

DEPT: California Tahoe Conservancy
CAPITAL OUTLAY

3125-042-COBCP-2025-MR

Upper Truckee Marsh South Project

	May Revision		Conference Committee		Enacted Budget	
Summary:	This request provides \$500,000 Proposition 68 to improve biodiversity, climate resilience, water quality, and recreation in the Upper Truckee Marsh of the Tahoe basin.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	500,000	0.0	500,000	0.0	500,000
Total Category Changes	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000
Program Changes						
2345 Capital Outlay	0.0	500,000	0.0	500,000	0.0	500,000
Total Program Changes	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000
Project Changes						
0015175 Upper Truckee Marsh South Project	0.0	500,000	0.0	500,000	0.0	500,000
Study	0.0	500,000	0.0	500,000	0.0	500,000
Total Project Changes	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000
Fund Changes						
Amount Funded by 3125-301-6088-2025	0.0	500,000	0.0	500,000	0.0	500,000
Net Impact to Item	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000

Department of Finance
2025-26
Final Change Book

3125-301-6088-2025
PROP 98: N

DEPT: California Tahoe Conservancy
CAPITAL OUTLAY

3125-048-COBCP-2025-MR

Minor Capital Outlay

	May Revision		Conference Committee		Enacted Budget	
Summary:	This request provides \$750,000 (\$479,000 Proposition 68 and \$271,000 Proposition 50) for various minor capital outlay projects such as property stabilization and installation of public safety features on Conservancy land.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	479,000	0.0	479,000	0.0	479,000
Total Category Changes	0.0	\$479,000	0.0	\$479,000	0.0	\$479,000
Program Changes						
2345 Capital Outlay	0.0	479,000	0.0	479,000	0.0	479,000
Total Program Changes	0.0	\$479,000	0.0	\$479,000	0.0	\$479,000
Project Changes						
0001390 Minor Capital Outlay	0.0	479,000	0.0	479,000	0.0	479,000
Minor Projects	0.0	479,000	0.0	479,000	0.0	479,000
Total Project Changes	0.0	\$479,000	0.0	\$479,000	0.0	\$479,000
Fund Changes						
Amount Funded by 3125-301-6088-2025	0.0	479,000	0.0	479,000	0.0	479,000
Net Impact to Item	0.0	\$479,000	0.0	\$479,000	0.0	\$479,000

Department of Finance
2025-26
Final Change Book

3125-301-6088-2025
PROP 98: N

DEPT: California Tahoe Conservancy
CAPITAL OUTLAY

3125-053-COBCP-2025-MR

Lake Tahoe Blvd Demolition and Site Stabilization

	May Revision		Conference Committee		Enacted Budget	
Summary:	This request provides a supplemental appropriation of \$591,000 Proposition 68 to ensure public safety and accessibility, improve visitor experience, enhance water quality, and allow for year-round operations.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	591,000	0.0	591,000	0.0	591,000
Total Category Changes	0.0	\$591,000	0.0	\$591,000	0.0	\$591,000
Program Changes						
2345 Capital Outlay	0.0	591,000	0.0	591,000	0.0	591,000
Total Program Changes	0.0	\$591,000	0.0	\$591,000	0.0	\$591,000
Project Changes						
0013507 Lake Tahoe Blvd Demolition and Site Stabilization	0.0	591,000	0.0	591,000	0.0	591,000
Construction	0.0	591,000	0.0	591,000	0.0	591,000
Total Project Changes	0.0	\$591,000	0.0	\$591,000	0.0	\$591,000
Fund Changes						
Amount Funded by 3125-301-6088-2025	0.0	591,000	0.0	591,000	0.0	591,000
Net Impact to Item	0.0	\$591,000	0.0	\$591,000	0.0	\$591,000

**Department of Finance
2025-26
Final Change Book**

**3125-301-6088-2025
PROP 98: N**

**DEPT: California Tahoe Conservancy
CAPITAL OUTLAY**

3125-058-COBCP-2025-MR

Opportunity Acquisitions

	May Revision		Conference Committee		Enacted Budget	
Summary:	This request provides \$5.6 million (\$1.3 million Proposition 68 and \$4.3 million reimbursement authority) for the acquisition of lands in environmentally sensitive or significant resource areas.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	1,300,000	0.0	1,300,000	0.0	1,300,000
Total Category Changes	0.0	\$1,300,000	0.0	\$1,300,000	0.0	\$1,300,000
Program Changes						
2345 Capital Outlay	0.0	1,300,000	0.0	1,300,000	0.0	1,300,000
Total Program Changes	0.0	\$1,300,000	0.0	\$1,300,000	0.0	\$1,300,000
Project Changes						
0001388 Opportunity Acquisitions	0.0	1,300,000	0.0	1,300,000	0.0	1,300,000
Acquisition	0.0	1,300,000	0.0	1,300,000	0.0	1,300,000
Total Project Changes	0.0	\$1,300,000	0.0	\$1,300,000	0.0	\$1,300,000
Fund Changes						
Amount Funded by 3125-301-6088-2025	0.0	1,300,000	0.0	1,300,000	0.0	1,300,000
Net Impact to Item	0.0	\$1,300,000	0.0	\$1,300,000	0.0	\$1,300,000

Department of Finance
2025-26
Final Change Book

3125-496-0000-2025
PROP 98: N

DEPT: California Tahoe Conservancy

3125-063-COBCP-2025-MR

Withdrawal of Item 3125-496

	May Revision	Conference Committee	Enacted Budget
Summary:			

**Department of Finance
2025-26
Final Change Book**

**3125-801-0995-2025
PROP 98: N**

**DEPT: California Tahoe Conservancy
CAPITAL OUTLAY**

3125-058-COBCP-2025-MR

Opportunity Acquisitions

	May Revision		Conference Committee		Enacted Budget	
Summary:	This request provides \$5.6 million (\$1.3 million Proposition 68 and \$4.3 million reimbursement authority) for the acquisition of lands in environmentally sensitive or significant resource areas.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	4,300,000	0.0	4,300,000	0.0	4,300,000
Total Category Changes	0.0	\$4,300,000	0.0	\$4,300,000	0.0	\$4,300,000
Program Changes						
2345 Capital Outlay	0.0	4,300,000	0.0	4,300,000	0.0	4,300,000
Total Program Changes	0.0	\$4,300,000	0.0	\$4,300,000	0.0	\$4,300,000
Project Changes						
0001388 Opportunity Acquisitions	0.0	4,300,000	0.0	4,300,000	0.0	4,300,000
Acquisition	0.0	4,300,000	0.0	4,300,000	0.0	4,300,000
Total Project Changes	0.0	\$4,300,000	0.0	\$4,300,000	0.0	\$4,300,000
Fund Changes						
Amount Funded by 3125-801-0995-2025	0.0	4,300,000	0.0	4,300,000	0.0	4,300,000
Net Impact to Item	0.0	\$4,300,000	0.0	\$4,300,000	0.0	\$4,300,000

Department of Finance
2025-26
Final Change Book

3340-001-0001-2025
PROP 98: N

DEPT: California Conservation Corps
STATE OPERATIONS

3340-056-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Forestry Corps Greater Valley Conservation Corps (GVCC) Grant
Funding Encumbrance Extension

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal provides an extended encumbrance and liquidation period for the 2025-26 and ongoing Forestry Corps Greater Valley Conservation Corps grant funding.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3340-001-0318-2025
PROP 98: N

DEPT: California Conservation Corps
STATE OPERATIONS

3340-063-BCP-2025-MR

Los Pinos Airport Fire Facility Repairs

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides one-time Collins-Dugan funding to repair the Los Pinos facility that was damaged by the Airport Fire.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	3,500,000	0.0	3,500,000	0.0	3,500,000
Total Category Changes	0.0	\$3,500,000	0.0	\$3,500,000	0.0	\$3,500,000
Program Changes						
2360 Training and Work Program	0.0	3,500,000	0.0	3,500,000	0.0	3,500,000
2360010 Training and Work Program--Base and Fire Centers	0.0	3,500,000	0.0	3,500,000	0.0	3,500,000
Total Program Changes	0.0	\$3,500,000	0.0	\$3,500,000	0.0	\$3,500,000
Fund Changes						
Amount Funded by 3340-001-0318-2025	0.0	3,500,000	0.0	3,500,000	0.0	3,500,000
Net Impact to Item	0.0	\$3,500,000	0.0	\$3,500,000	0.0	\$3,500,000

**Department of Finance
2025-26
Final Change Book**

**3340-001-6093-2025
PROP 98: N**

**DEPT: California Conservation Corps
STATE OPERATIONS**

3340-043-BCP-2025-GB

Climate Bond (Proposition 4): Demonstrated Jobs Projects

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	123,000	0.0	0	0.0	0
Staff Benefits	0.0	77,000	0.0	0	0.0	0
Total Category Changes	0.0	\$200,000	0.0	\$0	0.0	\$0
Program Changes						
2360 Training and Work Program	0.0	200,000	0.0	0	0.0	0
2360010 Training and Work Program--Base and Fire Centers	0.0	200,000	0.0	0	0.0	0
Total Program Changes	0.0	\$200,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3340-001-6093-2025	0.0	200,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$200,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3340-001-6093-2025
PROP 98: N

DEPT: California Conservation Corps
STATE OPERATIONS

3340-065-BCP-2025-MR

Climate Bond (Proposition 4) Implementation Positions

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides 1 permanent position for Climate Bond (Proposition 4) implementation.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.0	0	0.0	0	0.0	0
Total Category Changes	1.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2360 Training and Work Program	1.0	0	0.0	0	0.0	0
2360010 Training and Work Program--Base and Fire Centers	1.0	0	0.0	0	0.0	0
Total Program Changes	1.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3340-001-6093-2025	1.0	0	0.0	0	0.0	0
Net Impact to Item	1.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3340-101-6088-2025
PROP 98: N

DEPT: California Conservation Corps
LOCAL ASSISTANCE

3340-057-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Proposition 68 Reappropriation, Reversion, New Appropriation
(ENY 2019)

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides a reversion of Proposition 68 state operations funding and a new appropriation of that funding as local assistance. Additionally, the proposal reappropriates the remaining balance of that funding.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	365,000	0.0	365,000	0.0	365,000
Total Category Changes	0.0	\$365,000	0.0	\$365,000	0.0	\$365,000
Program Changes						
2360 Training and Work Program	0.0	365,000	0.0	365,000	0.0	365,000
2360019 Training and Work Program--Local Corps	0.0	365,000	0.0	365,000	0.0	365,000
Total Program Changes	0.0	\$365,000	0.0	\$365,000	0.0	\$365,000
Fund Changes						
Amount Funded by 3340-101-6088-2025	0.0	365,000	0.0	365,000	0.0	365,000
Net Impact to Item	0.0	\$365,000	0.0	\$365,000	0.0	\$365,000

Department of Finance
2025-26
Final Change Book

3340-101-6093-2025
PROP 98: N

DEPT: California Conservation Corps
LOCAL ASSISTANCE

3340-043-BCP-2025-GB

Climate Bond (Proposition 4): Demonstrated Jobs Projects

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	9,949,000	0.0	0	0.0	0
Total Category Changes	0.0	\$9,949,000	0.0	\$0	0.0	\$0
Program Changes						
2360 Training and Work Program	0.0	9,949,000	0.0	0	0.0	0
2360019 Training and Work Program--Local Corps	0.0	9,949,000	0.0	0	0.0	0
Total Program Changes	0.0	\$9,949,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3340-101-6093-2025	0.0	9,949,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$9,949,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3340-101-6093-2025
PROP 98: N

3340-068-BCP-2025-MR

DEPT: California Conservation Corps
LOCAL ASSISTANCE

Climate Bond (Proposition 4) Implementation

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal adds provisional language to specify that the funds shall be available to certified community conservation corps.	The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.

Department of Finance
2025-26
Final Change Book

3340-301-0318-2025
PROP 98: N

DEPT: California Conservation Corps
CAPITAL OUTLAY

3340-067-COBCP-2025-MR

Auberry, New Residential Center: Demolition

	May Revision		Conference Committee		Enacted Budget	
Summary:	The proposal provides funding for demolition of existing structures at the site of the future Auberry Residential Center.		Approved as Budgeted 6.4.2025		Approved as Budgeted 6.4.2025	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	4,080,000	0.0	4,080,000	0.0	4,080,000
Total Category Changes	0.0	\$4,080,000	0.0	\$4,080,000	0.0	\$4,080,000
Program Changes						
2365 Capital Outlay	0.0	4,080,000	0.0	4,080,000	0.0	4,080,000
Total Program Changes	0.0	\$4,080,000	0.0	\$4,080,000	0.0	\$4,080,000
Project Changes						
0015390 Auberry, New Residential Center: Demolition	0.0	4,080,000	0.0	4,080,000	0.0	4,080,000
Preliminary Plans	0.0	90,000	0.0	90,000	0.0	90,000
Working Drawings	0.0	450,000	0.0	450,000	0.0	450,000
Construction	0.0	3,540,000	0.0	3,540,000	0.0	3,540,000
Total Project Changes	0.0	\$4,080,000	0.0	\$4,080,000	0.0	\$4,080,000
Fund Changes						
Amount Funded by 3340-301-0318-2025	0.0	4,080,000	0.0	4,080,000	0.0	4,080,000
Net Impact to Item	0.0	\$4,080,000	0.0	\$4,080,000	0.0	\$4,080,000

Department of Finance
2025-26
Final Change Book

3340-491-0000-2025
PROP 98: N

DEPT: California Conservation Corps

3340-055-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Defensible Space Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal provides a reappropriation of General Fund for Defensible Space projects around state facilities.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3340-491-0000-2025
PROP 98: N

DEPT: California Conservation Corps

3340-057-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Proposition 68 Reappropriation, Reversion, New Appropriation
(ENY 2019)

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal provides a reversion of Proposition 68 state operations funding and a new appropriation of that funding as local assistance. Additionally, the proposal reappropriates the remaining balance of that funding.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3340-491-0000-2025
PROP 98: N

DEPT: California Conservation Corps

3340-058-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Proposition 68 Reappropriation (ENY 2021)

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal reappropriates Proposition 68 funding from fiscal year 2021-22.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3340-496-0000-2025
PROP 98: N

DEPT: California Conservation Corps

3340-057-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Proposition 68 Reappropriation, Reversion, New Appropriation
(ENY 2019)

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal provides a reversion of Proposition 68 state operations funding and a new appropriation of that funding as local assistance. Additionally, the proposal reappropriates the remaining balance of that funding.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3355-001-0462-2025
PROP 98: N

DEPT: Office of Energy Infrastructure Safety
STATE OPERATIONS

3355-020-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Budget Year and ongoing reductions denied.		Enacted Budget Budget Year and ongoing reductions denied.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-3,462,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-3,462,000	0.0	\$0	0.0	\$0
Program Changes						
2370 Regulation of Energy Infrastructure Safety	0.0	-3,462,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-3,462,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3355-001-0462-2025	0.0	-3,462,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-3,462,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3355-001-0462-2025
PROP 98: N

DEPT: Office of Energy Infrastructure Safety
STATE OPERATIONS

3355-021-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-5.0	-551,000	0.0	0	0.0	0
Staff Benefits	0.0	-277,000	0.0	0	0.0	0
Total Category Changes	-5.0	\$-828,000	0.0	\$0	0.0	\$0
Program Changes						
2370 Regulation of Energy Infrastructure Safety	-5.0	-828,000	0.0	0	0.0	0
Total Program Changes	-5.0	\$-828,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3355-001-0462-2025	-5.0	-828,000	0.0	0	0.0	0
Net Impact to Item	-5.0	\$-828,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3355-490-0000-2025
PROP 98: N

DEPT: Office of Energy Infrastructure Safety

3355-025-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Contract Funding Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	This request reappropriates items from fiscal year 2024-25 that were funded with the Public Utilities Commission Utilities Reimbursement Account (PUCURA) and the Safe Energy Infrastructure and Excavation Fund (SEIEF) due to delays associated with contracts.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3360-001-0462-2025

PROP 98: N

3360-123-BBA-2025-MR

DEPT: Energy Resources Conservation and Development
Commission
STATE OPERATIONS

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	-138,000	0.0	0	0.0	0
Staff Benefits	0.0	-62,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-200,000	0.0	\$0	0.0	\$0
Program Changes						
2390 Development	-1.0	-200,000	0.0	0	0.0	0
2390028 Renewable Energy	-1.0	-200,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-200,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3360-001-0462-2025	-1.0	-200,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-200,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3360-001-0465-2025

PROP 98: N

3360-123-BBA-2025-MR

DEPT: Energy Resources Conservation and Development
Commission
STATE OPERATIONS

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-3.0	-352,000	0.0	0	0.0	0
Staff Benefits	0.0	-152,000	0.0	0	0.0	0
Total Category Changes	-3.0	\$-504,000	0.0	\$0	0.0	\$0
Program Changes						
2385 Energy Resources Conservation	-3.0	-504,000	0.0	0	0.0	0
2385010 Building and Appliances	-3.0	-504,000	0.0	0	0.0	0
Total Program Changes	-3.0	\$-504,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3360-001-0465-2025	-3.0	-504,000	0.0	0	0.0	0
Net Impact to Item	-3.0	\$-504,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

3360-001-0465-2025

PROP 98: N

3360-124-BBA-2025-MR

**DEPT: Energy Resources Conservation and Development
Commission
STATE OPERATIONS**

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-4,520,000	0.0	0	0.0	0
Staff Benefits	0.0	-2,435,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-5,087,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-12,042,000	0.0	\$0	0.0	\$0
Program Changes						
2380 Regulatory and Planning	0.0	-4,141,000	0.0	0	0.0	0
2380010 Power Plant Site Certification and Transmission Line Corridor Designation Program	0.0	-2,709,000	0.0	0	0.0	0
2380019 Electricity Analysis	0.0	-1,009,000	0.0	0	0.0	0
2380037 Management and Support	0.0	-423,000	0.0	0	0.0	0
2385 Energy Resources Conservation	0.0	-5,292,000	0.0	0	0.0	0
2385010 Building and Appliances	0.0	-1,633,000	0.0	0	0.0	0
2385019 Energy Projects Evaluation and Assistance	0.0	-1,531,000	0.0	0	0.0	0
2385028 Demand Analysis	0.0	-1,862,000	0.0	0	0.0	0
2385037 Management and Support	0.0	-266,000	0.0	0	0.0	0
2390 Development	0.0	-2,609,000	0.0	0	0.0	0
2390010 Transportation Technology and Fuels	0.0	-1,110,000	0.0	0	0.0	0
2390019 Research and Development	0.0	-1,031,000	0.0	0	0.0	0
2390028 Renewable Energy	0.0	-265,000	0.0	0	0.0	0
2390037 Management and Support	0.0	-203,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-12,042,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3360-001-0465-2025	0.0	-12,042,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-12,042,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

3360-001-3062-2025

PROP 98: N

3360-014-BCP-2025-MR

**DEPT: Energy Resources Conservation and Development
Commission
STATE OPERATIONS**

Support for Power Plant Licensing and Compliance Program

	Summary:		May Revision		Conference Committee		Enacted Budget	
			This proposal provides funding to support increased workload associated with the CEC's Application for Certification, Opt-In Certification, and Small Power Plant Exemption programs.		Approved as Budgeted		Approved as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages			9.0	1,890,000	9.0	1,890,000	9.0	1,890,000
Total Category Changes			9.0	\$1,890,000	9.0	\$1,890,000	9.0	\$1,890,000
Program Changes								
2380 Regulatory and Planning			9.0	1,890,000	9.0	1,890,000	9.0	1,890,000
2380010 Power Plant Site Certification and Transmission Line Corridor Designation Program			9.0	1,890,000	9.0	1,890,000	9.0	1,890,000
Total Program Changes			9.0	\$1,890,000	9.0	\$1,890,000	9.0	\$1,890,000
Fund Changes								
Amount Funded by 3360-001-3062-2025			9.0	1,890,000	9.0	1,890,000	9.0	1,890,000
Net Impact to Item			9.0	\$1,890,000	9.0	\$1,890,000	9.0	\$1,890,000

**Department of Finance
2025-26
Final Change Book**

3360-001-3062-2025

PROP 98: N

3360-123-BBA-2025-MR

**DEPT: Energy Resources Conservation and Development
Commission
STATE OPERATIONS**

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-2.0	-215,000	0.0	0	0.0	0
Staff Benefits	0.0	-91,000	0.0	0	0.0	0
Total Category Changes	-2.0	\$-306,000	0.0	\$0	0.0	\$0
Program Changes						
2380 Regulatory and Planning	-2.0	-306,000	0.0	0	0.0	0
2380010 Power Plant Site Certification and Transmission Line Corridor Designation Program	-2.0	-306,000	0.0	0	0.0	0
Total Program Changes	-2.0	\$-306,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3360-001-3062-2025	-2.0	-306,000	0.0	0	0.0	0
Net Impact to Item	-2.0	\$-306,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3360-001-3117-2025

PROP 98: N

3360-123-BBA-2025-MR

DEPT: Energy Resources Conservation and Development
Commission
STATE OPERATIONS

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-12.0	-1,185,000	0.0	0	0.0	0
Staff Benefits	0.0	-488,000	0.0	0	0.0	0
Total Category Changes	-12.0	\$-1,673,000	0.0	\$0	0.0	\$0
Program Changes						
2390 Development	-12.0	-1,673,000	0.0	0	0.0	0
2390010 Transportation Technology and Fuels	-12.0	-1,673,000	0.0	0	0.0	0
Total Program Changes	-12.0	\$-1,673,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3360-001-3117-2025	-12.0	-1,673,000	0.0	0	0.0	0
Net Impact to Item	-12.0	\$-1,673,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3360-001-3211-2025

PROP 98: N

3360-123-BBA-2025-MR

DEPT: Energy Resources Conservation and Development
Commission
STATE OPERATIONS

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-6.0	-632,000	0.0	0	0.0	0
Staff Benefits	0.0	-265,000	0.0	0	0.0	0
Total Category Changes	-6.0	\$-897,000	0.0	\$0	0.0	\$0
Program Changes						
2390 Development	-6.0	-897,000	0.0	0	0.0	0
2390019 Research and Development	-6.0	-897,000	0.0	0	0.0	0
Total Program Changes	-6.0	\$-897,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3360-001-3211-2025	-6.0	-897,000	0.0	0	0.0	0
Net Impact to Item	-6.0	\$-897,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3360-001-3228-2025

PROP 98: N

3360-136-BBA-2025-MR

DEPT: Energy Resources Conservation and Development
Commission
STATE OPERATIONS

Current Service Level

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	75,000,000	0.0	75,000,000	0.0	75,000,000
Grants and Subventions	0.0	-75,000,000	0.0	-75,000,000	0.0	-75,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2380 Regulatory and Planning	0.0	0	0.0	0	0.0	0
2380010 Power Plant Site Certification and Transmission Line Corridor Designation Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3360-001-3228-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

3360-001-3228-2025

PROP 98: N

3360-157-BCP-2025-MR

**DEPT: Energy Resources Conservation and Development
Commission
STATE OPERATIONS**

**GGRF Multiyear Discretionary Plan Reductions: Distributed
Electricity Backup Assets**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reduce discretionary funding from the Greenhouse Gas Reduction Fund as part of the Cap-and-Invest Reauthorization proposal.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Salaries and Wages			0.0	-20,000,000	0.0	-20,000,000	0.0	-20,000,000
Total Category Changes			0.0	\$-20,000,000	0.0	\$-20,000,000	0.0	\$-20,000,000
Program Changes								
2380 Regulatory and Planning			0.0	-20,000,000	0.0	-20,000,000	0.0	-20,000,000
2380010 Power Plant Site Certification and Transmission Line Corridor Designation Program			0.0	-20,000,000	0.0	-20,000,000	0.0	-20,000,000
Total Program Changes			0.0	\$-20,000,000	0.0	\$-20,000,000	0.0	\$-20,000,000
Fund Changes								
Amount Funded by 3360-001-3228-2025			0.0	-20,000,000	0.0	-20,000,000	0.0	-20,000,000
Net Impact to Item			0.0	\$-20,000,000	0.0	\$-20,000,000	0.0	\$-20,000,000

Department of Finance
2025-26
Final Change Book

3360-001-3228-2025

PROP 98: N

3360-158-BCP-2025-MR

DEPT: Energy Resources Conservation and Development
Commission
STATE OPERATIONS

GGRF Multiyear Discretionary Plan Reductions: Demand Side Grid
Support

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reduce discretionary funding from the Greenhouse Gas Reduction Fund as part of the Cap-and-Invest Reauthorization proposal.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	-75,000,000	0.0	-75,000,000	0.0	-75,000,000
Total Category Changes	0.0	\$-75,000,000	0.0	\$-75,000,000	0.0	\$-75,000,000
Program Changes						
2380 Regulatory and Planning	0.0	-75,000,000	0.0	-75,000,000	0.0	-75,000,000
2380010 Power Plant Site Certification and Transmission Line Corridor Designation Program	0.0	-75,000,000	0.0	-75,000,000	0.0	-75,000,000
Total Program Changes	0.0	\$-75,000,000	0.0	\$-75,000,000	0.0	\$-75,000,000
Fund Changes						
Amount Funded by 3360-001-3228-2025	0.0	-75,000,000	0.0	-75,000,000	0.0	-75,000,000
Net Impact to Item	0.0	\$-75,000,000	0.0	\$-75,000,000	0.0	\$-75,000,000

Department of Finance
2025-26
Final Change Book

3360-001-3228-2025

PROP 98: N

3360-160-BCP-2025-MR

DEPT: Energy Resources Conservation and Development
Commission
STATE OPERATIONS

GGRF Multiyear Discretionary Plan Reductions: Various Zero
Emission Vehicle Programs

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reduce discretionary funding from the Greenhouse Gas Reduction Fund as part of the Cap-and-Invest Reauthorization proposal.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-19,250,000	0.0	-19,250,000	0.0	-19,250,000
Total Category Changes	0.0	\$-19,250,000	0.0	\$-19,250,000	0.0	\$-19,250,000
Program Changes						
2390 Development	0.0	-19,250,000	0.0	-19,250,000	0.0	-19,250,000
2390010 Transportation Technology and Fuels	0.0	-19,250,000	0.0	-19,250,000	0.0	-19,250,000
Total Program Changes	0.0	\$-19,250,000	0.0	\$-19,250,000	0.0	\$-19,250,000
Fund Changes						
Amount Funded by 3360-001-3228-2025	0.0	-19,250,000	0.0	-19,250,000	0.0	-19,250,000
Net Impact to Item	0.0	\$-19,250,000	0.0	\$-19,250,000	0.0	\$-19,250,000

Department of Finance
2025-26
Final Change Book

3360-001-3228-2025

PROP 98: N

3360-161-BCP-2025-MR

DEPT: Energy Resources Conservation and Development
Commission
STATE OPERATIONS

GGRF Multiyear Discretionary Plan Reductions: Clean Hydrogen
Grants Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reduce discretionary funding from the Greenhouse Gas Reduction Fund as part of the Cap-and-Invest Reauthorization proposal.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-3,400,000	0.0	-3,400,000	0.0	-3,400,000
Total Category Changes	0.0	\$-3,400,000	0.0	\$-3,400,000	0.0	\$-3,400,000
Program Changes						
2390 Development	0.0	-3,400,000	0.0	-3,400,000	0.0	-3,400,000
2390019 Research and Development	0.0	-3,400,000	0.0	-3,400,000	0.0	-3,400,000
Total Program Changes	0.0	\$-3,400,000	0.0	\$-3,400,000	0.0	\$-3,400,000
Fund Changes						
Amount Funded by 3360-001-3228-2025	0.0	-3,400,000	0.0	-3,400,000	0.0	-3,400,000
Net Impact to Item	0.0	\$-3,400,000	0.0	\$-3,400,000	0.0	\$-3,400,000

Department of Finance
2025-26
Final Change Book

3360-001-3228-2025

PROP 98: N

3360-162-BCP-2025-MR

DEPT: Energy Resources Conservation and Development
Commission
STATE OPERATIONS

GGRF Multiyear Discretionary Plan Reductions: Incentives for
Long Duration Storage Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reduce discretionary funding from the Greenhouse Gas Reduction Fund as part of the Cap-and-Invest Reauthorization proposal.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-2,600,000	0.0	-2,600,000	0.0	-2,600,000
Total Category Changes	0.0	\$-2,600,000	0.0	\$-2,600,000	0.0	\$-2,600,000
Program Changes						
2390 Development	0.0	-2,600,000	0.0	-2,600,000	0.0	-2,600,000
2390019 Research and Development	0.0	-2,600,000	0.0	-2,600,000	0.0	-2,600,000
Total Program Changes	0.0	\$-2,600,000	0.0	\$-2,600,000	0.0	\$-2,600,000
Fund Changes						
Amount Funded by 3360-001-3228-2025	0.0	-2,600,000	0.0	-2,600,000	0.0	-2,600,000
Net Impact to Item	0.0	\$-2,600,000	0.0	\$-2,600,000	0.0	\$-2,600,000

Department of Finance
2025-26
Final Change Book

3360-001-3373-2021

PROP 98: N

3360-123-BBA-2025-MR

DEPT: Energy Resources Conservation and Development
Commission
STATE OPERATIONS

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-163,000	0.0	0	0.0	0
Staff Benefits	0.0	-63,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-226,000	0.0	\$0	0.0	\$0
Program Changes						
2385 Energy Resources Conservation	0.0	-226,000	0.0	0	0.0	0
2385010 Building and Appliances	0.0	-226,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-226,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3360-001-3373-2021	0.0	-226,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-226,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3360-001-3373-2021

PROP 98: N

3360-146-BBA-2025-MR

DEPT: Energy Resources Conservation and Development
Commission
STATE OPERATIONS

Fund 3373 adjustment for section 4.12

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	815,000	0.0	815,000	0.0	815,000
Staff Benefits	0.0	315,000	0.0	315,000	0.0	315,000
Total Category Changes	0.0	\$1,130,000	0.0	\$1,130,000	0.0	\$1,130,000
Program Changes						
2385 Energy Resources Conservation	0.0	1,130,000	0.0	1,130,000	0.0	1,130,000
2385010 Building and Appliances	0.0	1,130,000	0.0	1,130,000	0.0	1,130,000
Total Program Changes	0.0	\$1,130,000	0.0	\$1,130,000	0.0	\$1,130,000
Fund Changes						
Amount Funded by 3360-001-3373-2021	0.0	1,130,000	0.0	1,130,000	0.0	1,130,000
Net Impact to Item	0.0	\$1,130,000	0.0	\$1,130,000	0.0	\$1,130,000

Department of Finance
2025-26
Final Change Book

3360-001-3373-2025

PROP 98: N

3360-123-BBA-2025-MR

DEPT: Energy Resources Conservation and Development
Commission
STATE OPERATIONS

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-2.0	0	0.0	0	0.0	0
Total Category Changes	-2.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2385 Energy Resources Conservation	-2.0	0	0.0	0	0.0	0
2385010 Building and Appliances	-2.0	0	0.0	0	0.0	0
Total Program Changes	-2.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3360-001-3373-2025	-2.0	0	0.0	0	0.0	0
Net Impact to Item	-2.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3360-002-0001-2025

PROP 98: N

3360-136-BBA-2025-MR

DEPT: Energy Resources Conservation and Development
Commission
STATE OPERATIONS

Current Service Level

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-7,300,000	0.0	-7,300,000	0.0	-7,300,000
Grants and Subventions	0.0	7,300,000	0.0	7,300,000	0.0	7,300,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2385 Energy Resources Conservation	0.0	0	0.0	0	0.0	0
2385010 Building and Appliances	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3360-002-0001-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3360-002-0890-2025

PROP 98: N

3360-122-BCP-2025-MR

DEPT: Energy Resources Conservation and Development
Commission
STATE OPERATIONS

Federal Funding Expenditure Authority

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal includes funding to support the implementation of the federal Community Energy Reliability and Resilience Investment (CERRI) Program and the Grid Resilience and Innovation Partnership 2 Program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	1,851,000	0.0	1,851,000	0.0	1,851,000
Total Category Changes	0.0	\$1,851,000	0.0	\$1,851,000	0.0	\$1,851,000
Program Changes						
2390 Development	0.0	1,851,000	0.0	1,851,000	0.0	1,851,000
2390019 Research and Development	0.0	1,851,000	0.0	1,851,000	0.0	1,851,000
Total Program Changes	0.0	\$1,851,000	0.0	\$1,851,000	0.0	\$1,851,000
Fund Changes						
Amount Funded by 3360-002-0890-2025	0.0	1,851,000	0.0	1,851,000	0.0	1,851,000
Net Impact to Item	0.0	\$1,851,000	0.0	\$1,851,000	0.0	\$1,851,000

**Department of Finance
2025-26
Final Change Book**

3360-002-3228-2025

PROP 98: N

3360-163-BCP-2025-MR

**DEPT: Energy Resources Conservation and Development
Commission
STATE OPERATIONS**

**GGRF Multiyear Discretionary Plan Reductions: Clean Energy
Reliability Investment Plan**

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reduce discretionary funding from the Greenhouse Gas Reduction Fund as part of the Cap-and-Invest Reauthorization proposal.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-900,000	0.0	-900,000	0.0	-900,000
Special Items of Expense	0.0	-17,100,000	0.0	-17,100,000	0.0	-17,100,000
Total Category Changes	0.0	\$-18,000,000	0.0	\$-18,000,000	0.0	\$-18,000,000
Program Changes						
2390 Development	0.0	-18,000,000	0.0	-18,000,000	0.0	-18,000,000
2390028 Renewable Energy	0.0	-18,000,000	0.0	-18,000,000	0.0	-18,000,000
Total Program Changes	0.0	\$-18,000,000	0.0	\$-18,000,000	0.0	\$-18,000,000
Fund Changes						
Amount Funded by 3360-002-3228-2025	0.0	-18,000,000	0.0	-18,000,000	0.0	-18,000,000
Net Impact to Item	0.0	\$-18,000,000	0.0	\$-18,000,000	0.0	\$-18,000,000

Department of Finance
2025-26
Final Change Book

3360-002-6093-2025

PROP 98: N

3360-074-BCP-2025-GB

DEPT: Energy Resources Conservation and Development
Commission
STATE OPERATIONS

Climate Bond (Proposition 4): Bond Section 94530

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	2,333,000	0.0	0	0.0	0
Special Items of Expense	0.0	44,308,000	0.0	0	0.0	0
Total Category Changes	0.0	\$46,641,000	0.0	\$0	0.0	\$0
Program Changes						
2390 Development	0.0	46,641,000	0.0	0	0.0	0
2390028 Renewable Energy	0.0	46,641,000	0.0	0	0.0	0
Total Program Changes	0.0	\$46,641,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3360-002-6093-2025	0.0	46,641,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$46,641,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3360-003-0890-2025

PROP 98: N

3360-122-BCP-2025-MR

DEPT: Energy Resources Conservation and Development
Commission
STATE OPERATIONS

Federal Funding Expenditure Authority

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal includes funding to support the implementation of the federal Community Energy Reliability and Resilience Investment (CERRI) Program and the Grid Resilience and Innovation Partnership 2 Program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	375,000	0.0	375,000	0.0	375,000
Total Category Changes	0.0	\$375,000	0.0	\$375,000	0.0	\$375,000
Program Changes						
2385 Energy Resources Conservation	0.0	375,000	0.0	375,000	0.0	375,000
2385010 Building and Appliances	0.0	375,000	0.0	375,000	0.0	375,000
Total Program Changes	0.0	\$375,000	0.0	\$375,000	0.0	\$375,000
Fund Changes						
Amount Funded by 3360-003-0890-2025	0.0	375,000	0.0	375,000	0.0	375,000
Net Impact to Item	0.0	\$375,000	0.0	\$375,000	0.0	\$375,000

Department of Finance
2025-26
Final Change Book

3360-003-6093-2025

PROP 98: N

3360-075-BCP-2025-GB

DEPT: Energy Resources Conservation and Development
Commission
STATE OPERATIONS

Climate Bond (Proposition 4): Development of Offshore Wind
Generation

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	2,500,000	0.0	0	0.0	0
Total Category Changes	0.0	\$2,500,000	0.0	\$0	0.0	\$0
Program Changes						
2380 Regulatory and Planning	0.0	2,500,000	0.0	0	0.0	0
2380010 Power Plant Site Certification and Transmission Line Corridor Designation Program	0.0	2,500,000	0.0	0	0.0	0
Total Program Changes	0.0	\$2,500,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3360-003-6093-2025	0.0	2,500,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$2,500,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3360-003-6093-2025

PROP 98: N

3360-108-BCP-2025-MR

DEPT: Energy Resources Conservation and Development
Commission
STATE OPERATIONS

Climate Bond (Proposition 4) Implementation Positions

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal includes permanent positions to implement the Climate Bond (Proposition 4)		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	11.5	-885,000	0.0	0	0.0	0
Staff Benefits	0.0	619,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	266,000	0.0	0	0.0	0
Total Category Changes	11.5	\$0	0.0	\$0	0.0	\$0
Program Changes						
2380 Regulatory and Planning	11.5	0	0.0	0	0.0	0
2380010 Power Plant Site Certification and Transmission Line Corridor Designation Program	11.5	0	0.0	0	0.0	0
Total Program Changes	11.5	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3360-003-6093-2025	11.5	0	0.0	0	0.0	0
Net Impact to Item	11.5	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

3360-008-0001-2025

PROP 98: N

3360-136-BBA-2025-MR

**DEPT: Energy Resources Conservation and Development
Commission
STATE OPERATIONS**

Current Service Level

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Salaries and Wages	0.0	-5,000,000	0.0	-5,000,000	0.0	-5,000,000
Grants and Subventions	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2380 Regulatory and Planning	0.0	0	0.0	0	0.0	0
2380010 Power Plant Site Certification and Transmission Line Corridor Designation Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3360-008-0001-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3360-101-0890-2025

PROP 98: N

3360-122-BCP-2025-MR

DEPT: Energy Resources Conservation and Development
Commission
LOCAL ASSISTANCE

Federal Funding Expenditure Authority

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal includes funding to support the implementation of the federal Community Energy Reliability and Resilience Investment (CERRI) Program and the Grid Resilience and Innovation Partnership 2 Program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
Total Category Changes	0.0	\$30,000,000	0.0	\$30,000,000	0.0	\$30,000,000
Program Changes						
2380 Regulatory and Planning	0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
2380010 Power Plant Site Certification and Transmission Line Corridor Designation Program	0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
Total Program Changes	0.0	\$30,000,000	0.0	\$30,000,000	0.0	\$30,000,000
Fund Changes						
Amount Funded by 3360-101-0890-2025	0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
Net Impact to Item	0.0	\$30,000,000	0.0	\$30,000,000	0.0	\$30,000,000

**Department of Finance
2025-26
Final Change Book**

3360-101-3117-2025

PROP 98: N

3360-154-BCP-2025-MR

**DEPT: Energy Resources Conservation and Development
Commission
LOCAL ASSISTANCE**

Charging and Fueling Infrastructure Round 1B Match

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal includes funding for the California Energy Commission to implement the federal Charging and Fueling Infrastructure Discretionary Grant Program in partnership with the Department of Transportation.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	12,000,000	0.0	12,000,000	0.0	12,000,000
Total Category Changes	0.0	\$12,000,000	0.0	\$12,000,000	0.0	\$12,000,000
Program Changes						
2390 Development	0.0	12,000,000	0.0	12,000,000	0.0	12,000,000
2390010 Transportation Technology and Fuels	0.0	12,000,000	0.0	12,000,000	0.0	12,000,000
Total Program Changes	0.0	\$12,000,000	0.0	\$12,000,000	0.0	\$12,000,000
Fund Changes						
Amount Funded by 3360-101-3117-2025	0.0	12,000,000	0.0	12,000,000	0.0	12,000,000
Reimbursements to 2390 Development	0.0	-12,000,000	0.0	-12,000,000	0.0	-12,000,000
2390010 Transportation Technology and Fuels	0.0	-12,000,000	0.0	-12,000,000	0.0	-12,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3360-101-3228-2025

PROP 98: N

3360-109-BCP-2025-MR

DEPT: Energy Resources Conservation and Development
Commission
LOCAL ASSISTANCE

California Natural Resources Agency Consolidated Technical BCP

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal includes technical budget bill clean up language to address drafting issues and provisional language to adjust the California Energy Commission's Electric Program Investment Charge (EPIC) program support and local assistance appropriation for inflation.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3360-101-3228-2025

PROP 98: N

3360-157-BCP-2025-MR

DEPT: Energy Resources Conservation and Development
Commission
LOCAL ASSISTANCE

GGRF Multiyear Discretionary Plan Reductions: Distributed
Electricity Backup Assets

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reduce discretionary funding from the Greenhouse Gas Reduction Fund as part of the Cap-and-Invest Reauthorization proposal.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-180,000,000	0.0	-180,000,000	0.0	-180,000,000
Total Category Changes	0.0	\$-180,000,000	0.0	\$-180,000,000	0.0	\$-180,000,000
Program Changes						
2380 Regulatory and Planning	0.0	-180,000,000	0.0	-180,000,000	0.0	-180,000,000
2380010 Power Plant Site Certification and Transmission Line Corridor Designation Program	0.0	-180,000,000	0.0	-180,000,000	0.0	-180,000,000
Total Program Changes	0.0	\$-180,000,000	0.0	\$-180,000,000	0.0	\$-180,000,000
Fund Changes						
Amount Funded by 3360-101-3228-2025	0.0	-180,000,000	0.0	-180,000,000	0.0	-180,000,000
Net Impact to Item	0.0	\$-180,000,000	0.0	\$-180,000,000	0.0	\$-180,000,000

Department of Finance
2025-26
Final Change Book

3360-101-3228-2025

PROP 98: N

3360-160-BCP-2025-MR

DEPT: Energy Resources Conservation and Development
Commission
LOCAL ASSISTANCE

GGRF Multiyear Discretionary Plan Reductions: Various Zero
Emission Vehicle Programs

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reduce discretionary funding from the Greenhouse Gas Reduction Fund as part of the Cap-and-Invest Reauthorization proposal.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-365,750,000	0.0	-365,750,000	0.0	-365,750,000
Total Category Changes	0.0	\$-365,750,000	0.0	\$-365,750,000	0.0	\$-365,750,000
Program Changes						
2390 Development	0.0	-365,750,000	0.0	-365,750,000	0.0	-365,750,000
2390010 Transportation Technology and Fuels	0.0	-365,750,000	0.0	-365,750,000	0.0	-365,750,000
Total Program Changes	0.0	\$-365,750,000	0.0	\$-365,750,000	0.0	\$-365,750,000
Fund Changes						
Amount Funded by 3360-101-3228-2025	0.0	-365,750,000	0.0	-365,750,000	0.0	-365,750,000
Net Impact to Item	0.0	\$-365,750,000	0.0	\$-365,750,000	0.0	\$-365,750,000

Department of Finance
2025-26
Final Change Book

3360-101-3228-2025

PROP 98: N

3360-161-BCP-2025-MR

DEPT: Energy Resources Conservation and Development
Commission
LOCAL ASSISTANCE

GGRF Multiyear Discretionary Plan Reductions: Clean Hydrogen
Grants Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reduce discretionary funding from the Greenhouse Gas Reduction Fund as part of the Cap-and-Invest Reauthorization proposal.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-30,600,000	0.0	-30,600,000	0.0	-30,600,000
Total Category Changes	0.0	\$-30,600,000	0.0	\$-30,600,000	0.0	\$-30,600,000
Program Changes						
2390 Development	0.0	-30,600,000	0.0	-30,600,000	0.0	-30,600,000
2390019 Research and Development	0.0	-30,600,000	0.0	-30,600,000	0.0	-30,600,000
Total Program Changes	0.0	\$-30,600,000	0.0	\$-30,600,000	0.0	\$-30,600,000
Fund Changes						
Amount Funded by 3360-101-3228-2025	0.0	-30,600,000	0.0	-30,600,000	0.0	-30,600,000
Net Impact to Item	0.0	\$-30,600,000	0.0	\$-30,600,000	0.0	\$-30,600,000

Department of Finance
2025-26
Final Change Book

3360-101-3228-2025

PROP 98: N

3360-162-BCP-2025-MR

DEPT: Energy Resources Conservation and Development
Commission
LOCAL ASSISTANCE

GGRF Multiyear Discretionary Plan Reductions: Incentives for
Long Duration Storage Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reduce discretionary funding from the Greenhouse Gas Reduction Fund as part of the Cap-and-Invest Reauthorization proposal.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-23,400,000	0.0	-23,400,000	0.0	-23,400,000
Total Category Changes	0.0	\$-23,400,000	0.0	\$-23,400,000	0.0	\$-23,400,000
Program Changes						
2390 Development	0.0	-23,400,000	0.0	-23,400,000	0.0	-23,400,000
2390019 Research and Development	0.0	-23,400,000	0.0	-23,400,000	0.0	-23,400,000
Total Program Changes	0.0	\$-23,400,000	0.0	\$-23,400,000	0.0	\$-23,400,000
Fund Changes						
Amount Funded by 3360-101-3228-2025	0.0	-23,400,000	0.0	-23,400,000	0.0	-23,400,000
Net Impact to Item	0.0	\$-23,400,000	0.0	\$-23,400,000	0.0	\$-23,400,000

Department of Finance
2025-26
Final Change Book

3360-102-0890-2025

PROP 98: N

3360-122-BCP-2025-MR

DEPT: Energy Resources Conservation and Development
Commission
LOCAL ASSISTANCE

Federal Funding Expenditure Authority

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal includes funding to support the implementation of the federal Community Energy Reliability and Resilience Investment (CERRI) Program and the Grid Resilience and Innovation Partnership 2 Program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	35,158,000	0.0	35,158,000	0.0	35,158,000
Total Category Changes	0.0	\$35,158,000	0.0	\$35,158,000	0.0	\$35,158,000
Program Changes						
2390 Development	0.0	35,158,000	0.0	35,158,000	0.0	35,158,000
2390019 Research and Development	0.0	35,158,000	0.0	35,158,000	0.0	35,158,000
Total Program Changes	0.0	\$35,158,000	0.0	\$35,158,000	0.0	\$35,158,000
Fund Changes						
Amount Funded by 3360-102-0890-2025	0.0	35,158,000	0.0	35,158,000	0.0	35,158,000
Net Impact to Item	0.0	\$35,158,000	0.0	\$35,158,000	0.0	\$35,158,000

Department of Finance
2025-26
Final Change Book

3360-103-0890-2025

PROP 98: N

3360-122-BCP-2025-MR

DEPT: Energy Resources Conservation and Development
Commission
LOCAL ASSISTANCE

Federal Funding Expenditure Authority

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal includes funding to support the implementation of the federal Community Energy Reliability and Resilience Investment (CERRI) Program and the Grid Resilience and Innovation Partnership 2 Program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	3,626,000	0.0	3,626,000	0.0	3,626,000
Total Category Changes	0.0	\$3,626,000	0.0	\$3,626,000	0.0	\$3,626,000
Program Changes						
2385 Energy Resources Conservation	0.0	3,626,000	0.0	3,626,000	0.0	3,626,000
2385010 Building and Appliances	0.0	3,626,000	0.0	3,626,000	0.0	3,626,000
Total Program Changes	0.0	\$3,626,000	0.0	\$3,626,000	0.0	\$3,626,000
Fund Changes						
Amount Funded by 3360-103-0890-2025	0.0	3,626,000	0.0	3,626,000	0.0	3,626,000
Net Impact to Item	0.0	\$3,626,000	0.0	\$3,626,000	0.0	\$3,626,000

Department of Finance
2025-26
Final Change Book

3360-103-6093-2025

PROP 98: N

3360-075-BCP-2025-GB

DEPT: Energy Resources Conservation and Development
Commission
LOCAL ASSISTANCE

Climate Bond (Proposition 4): Development of Offshore Wind
Generation

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	225,719,000	0.0	0	0.0	0
Total Category Changes	0.0	\$225,719,000	0.0	\$0	0.0	\$0
Program Changes						
2380 Regulatory and Planning	0.0	225,719,000	0.0	0	0.0	0
2380010 Power Plant Site Certification and Transmission Line Corridor Designation Program	0.0	225,719,000	0.0	0	0.0	0
Total Program Changes	0.0	\$225,719,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3360-103-6093-2025	0.0	225,719,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$225,719,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3360-495-0000-2025

PROP 98: N

3360-166-BCP-2025-MR

DEPT: Energy Resources Conservation and Development
Commission

General Fund Solution: Offshore Wind Energy Program

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal reverts \$42,750,000 General Fund from CEC's Offshore Wind Program.	Approved as Budgeted	Approved as Budgeted

**Department of Finance
2025-26
Final Change Book**

3360-501-8129-2021

PROP 98: N

3360-123-BBA-2025-MR

**DEPT: Energy Resources Conservation and Development
Commission
STATE OPERATIONS**

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-4.0	-385,000	0.0	0	0.0	0
Staff Benefits	0.0	-157,000	0.0	0	0.0	0
Total Category Changes	-4.0	\$-542,000	0.0	\$0	0.0	\$0
Program Changes						
2385 Energy Resources Conservation	-4.0	-542,000	0.0	0	0.0	0
2385019 Energy Projects Evaluation and Assistance	-4.0	-542,000	0.0	0	0.0	0
Total Program Changes	-4.0	\$-542,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3360-501-8129-2021	-4.0	-542,000	0.0	0	0.0	0
Net Impact to Item	-4.0	\$-542,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3360-521-0033-1986

PROP 98: N

3360-133-BBA-2025-MR

DEPT: Energy Resources Conservation and Development
Commission
STATE OPERATIONS

Past Year Adjustments 0033

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	15,600,000	0.0	15,600,000	0.0	15,600,000
Total Category Changes	0.0	\$15,600,000	0.0	\$15,600,000	0.0	\$15,600,000
Program Changes						
2385 Energy Resources Conservation	0.0	15,600,000	0.0	15,600,000	0.0	15,600,000
2385010 Building and Appliances	0.0	15,600,000	0.0	15,600,000	0.0	15,600,000
Total Program Changes	0.0	\$15,600,000	0.0	\$15,600,000	0.0	\$15,600,000
Fund Changes						
Amount Funded by 3360-521-0033-1986	0.0	15,600,000	0.0	15,600,000	0.0	15,600,000
Net Impact to Item	0.0	\$15,600,000	0.0	\$15,600,000	0.0	\$15,600,000

Department of Finance
2025-26
Final Change Book

3360-601-0995-2025

PROP 98: N

3360-154-BCP-2025-MR

DEPT: Energy Resources Conservation and Development
Commission
LOCAL ASSISTANCE

Charging and Fueling Infrastructure Round 1B Match

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal includes funding for the California Energy Commission to implement the federal Charging and Fueling Infrastructure Discretionary Grant Program in partnership with the Department of Transportation.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	12,000,000	0.0	12,000,000	0.0	12,000,000
Total Category Changes	0.0	\$12,000,000	0.0	\$12,000,000	0.0	\$12,000,000
Program Changes						
2390 Development	0.0	12,000,000	0.0	12,000,000	0.0	12,000,000
2390010 Transportation Technology and Fuels	0.0	12,000,000	0.0	12,000,000	0.0	12,000,000
Total Program Changes	0.0	\$12,000,000	0.0	\$12,000,000	0.0	\$12,000,000
Fund Changes						
Amount Funded by 3360-601-0995-2025	0.0	12,000,000	0.0	12,000,000	0.0	12,000,000
Net Impact to Item	0.0	\$12,000,000	0.0	\$12,000,000	0.0	\$12,000,000

Department of Finance
2025-26
Final Change Book

3480-001-0001-2025
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-004-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-4.0	-615,000	0.0	-615,000	0.0	-615,000
Total Category Changes	-4.0	\$-615,000	0.0	\$-615,000	0.0	\$-615,000
Program Changes						
2420 Geologic Hazards and Mineral Resources Conservation	-4.0	-615,000	0.0	-615,000	0.0	-615,000
2420010 Minerals Resources	-4.0	0	0.0	0	0.0	0
2420019 Forest and Watershed Geology	0.0	-615,000	0.0	-615,000	0.0	-615,000
Total Program Changes	-4.0	\$-615,000	0.0	\$-615,000	0.0	\$-615,000
Fund Changes						
Amount Funded by 3480-001-0001-2025	-4.0	-615,000	0.0	-615,000	0.0	-615,000
Net Impact to Item	-4.0	\$-615,000	0.0	\$-615,000	0.0	\$-615,000

**Department of Finance
2025-26
Final Change Book**

**3480-001-0001-2025
PROP 98: N**

**DEPT: Department of Conservation
STATE OPERATIONS**

3480-007-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-847,000	0.0	-847,000	0.0	-847,000
Total Category Changes	0.0	\$-847,000	0.0	\$-847,000	0.0	\$-847,000
Program Changes						
2420 Geologic Hazards and Mineral Resources Conservation	0.0	-847,000	0.0	-847,000	0.0	-847,000
2420028 Seismic Hazard Assessment and Zoning	0.0	-588,000	0.0	-588,000	0.0	-588,000
2420046 Regional Geologic and Landslide Mapping	0.0	-259,000	0.0	-259,000	0.0	-259,000
Total Program Changes	0.0	\$-847,000	0.0	\$-847,000	0.0	\$-847,000
Fund Changes						
Amount Funded by 3480-001-0001-2025	0.0	-847,000	0.0	-847,000	0.0	-847,000
Net Impact to Item	0.0	\$-847,000	0.0	\$-847,000	0.0	\$-847,000

**Department of Finance
2025-26
Final Change Book**

**3480-001-0035-2025
PROP 98: N**

**DEPT: Department of Conservation
STATE OPERATIONS**

3480-004-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-4.0	-416,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-41,000	0.0	0	0.0	0
Total Category Changes	-4.0	\$-457,000	0.0	\$0	0.0	\$0
Program Changes						
2435 Division of Mine Reclamation	-4.0	-457,000	0.0	0	0.0	0
Total Program Changes	-4.0	\$-457,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-001-0035-2025	-4.0	-457,000	0.0	0	0.0	0
Reimbursements to 2435 Division of Mine Reclamation	1.0	80,000	0.0	0	0.0	0
Net Impact to Item	-3.0	\$-377,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3480-001-0035-2025
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-007-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-420,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-420,000	0.0	\$0	0.0	\$0
Program Changes						
2435 Division of Mine Reclamation	0.0	-420,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-420,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-001-0035-2025	0.0	-420,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-420,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3480-001-0141-2025
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-004-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-2.0	-353,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-28,000	0.0	0	0.0	0
Total Category Changes	-2.0	\$-381,000	0.0	\$0	0.0	\$0
Program Changes						
2430 Land Resource Protection	-2.0	-381,000	0.0	0	0.0	0
2430028 Soil Resource Protection	-2.0	-381,000	0.0	0	0.0	0
Total Program Changes	-2.0	\$-381,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-001-0141-2025	-2.0	-381,000	0.0	0	0.0	0
Net Impact to Item	-2.0	\$-381,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3480-001-0141-2025
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-007-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-334,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-334,000	0.0	\$0	0.0	\$0
Program Changes						
2430 Land Resource Protection	0.0	-334,000	0.0	0	0.0	0
2430010 Open-Space Subvention Administration	0.0	-334,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-334,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-001-0141-2025	0.0	-334,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-334,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3480-001-0336-2025
PROP 98: N**

**DEPT: Department of Conservation
STATE OPERATIONS**

3480-004-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.0	-420,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-43,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-463,000	0.0	\$0	0.0	\$0
Program Changes						
2420 Geologic Hazards and Mineral Resources Conservation	0.0	-220,000	0.0	0	0.0	0
2420010 Minerals Resources	0.0	-220,000	0.0	0	0.0	0
2435 Division of Mine Reclamation	-1.0	-239,000	0.0	0	0.0	0
2440 State Mining and Geology Board	0.0	-4,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-463,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-001-0336-2025	-1.0	-463,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-463,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3480-001-0336-2025
PROP 98: N**

**DEPT: Department of Conservation
STATE OPERATIONS**

3480-007-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-442,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-442,000	0.0	\$0	0.0	\$0
Program Changes						
2420 Geologic Hazards and Mineral Resources Conservation	0.0	-202,000	0.0	0	0.0	0
2420010 Minerals Resources	0.0	-202,000	0.0	0	0.0	0
2435 Division of Mine Reclamation	0.0	-198,000	0.0	0	0.0	0
2440 State Mining and Geology Board	0.0	-42,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-442,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-001-0336-2025	0.0	-442,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-442,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3480-001-0336-2025
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-058-BCP-2025-MR

Gregory Bateson Building Rent Increase

	Summary:	May Revision		Conference Committee		Enacted Budget	
		This proposal provides funding for rent increases at the Gregory Bateson building.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	94,000	0.0	94,000	0.0	94,000
Total Category Changes		0.0	\$94,000	0.0	\$94,000	0.0	\$94,000
Program Changes							
2420 Geologic Hazards and Mineral Resources Conservation		0.0	94,000	0.0	94,000	0.0	94,000
2420010 Minerals Resources		0.0	94,000	0.0	94,000	0.0	94,000
Total Program Changes		0.0	\$94,000	0.0	\$94,000	0.0	\$94,000
Fund Changes							
Amount Funded by 3480-001-0336-2025		0.0	94,000	0.0	94,000	0.0	94,000
Net Impact to Item		0.0	\$94,000	0.0	\$94,000	0.0	\$94,000

**Department of Finance
2025-26
Final Change Book**

**3480-001-0338-2025
PROP 98: N**

**DEPT: Department of Conservation
STATE OPERATIONS**

3480-004-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-4.0	-528,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-105,000	0.0	0	0.0	0
Total Category Changes	-4.0	\$-633,000	0.0	\$0	0.0	\$0
Program Changes						
2420 Geologic Hazards and Mineral Resources Conservation	-4.0	-633,000	0.0	0	0.0	0
2420010 Minerals Resources	-4.0	0	0.0	0	0.0	0
2420046 Regional Geologic and Landslide Mapping	0.0	-633,000	0.0	0	0.0	0
Total Program Changes	-4.0	\$-633,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-001-0338-2025	-4.0	-633,000	0.0	0	0.0	0
Net Impact to Item	-4.0	\$-633,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3480-001-0338-2025
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-007-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,076,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,076,000	0.0	\$0	0.0	\$0
Program Changes						
2420 Geologic Hazards and Mineral Resources Conservation	0.0	-1,076,000	0.0	0	0.0	0
2420028 Seismic Hazard Assessment and Zoning	0.0	-462,000	0.0	0	0.0	0
2420037 Strong Motion Instrumentation	0.0	-614,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,076,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-001-0338-2025	0.0	-1,076,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,076,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3480-001-0338-2025
PROP 98: N**

**DEPT: Department of Conservation
STATE OPERATIONS**

3480-058-BCP-2025-MR

Gregory Bateson Building Rent Increase

	Summary:		May Revision		Conference Committee		Enacted Budget	
			This proposal provides funding for rent increases at the Gregory Bateson building.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	535,000	0.0	535,000	0.0	535,000
Total Category Changes			0.0	\$535,000	0.0	\$535,000	0.0	\$535,000
Program Changes								
2420 Geologic Hazards and Mineral Resources Conservation			0.0	535,000	0.0	535,000	0.0	535,000
2420046 Regional Geologic and Landslide Mapping			0.0	535,000	0.0	535,000	0.0	535,000
Total Program Changes			0.0	\$535,000	0.0	\$535,000	0.0	\$535,000
Fund Changes								
Amount Funded by 3480-001-0338-2025			0.0	535,000	0.0	535,000	0.0	535,000
Net Impact to Item			0.0	\$535,000	0.0	\$535,000	0.0	\$535,000

Department of Finance
2025-26
Final Change Book

3480-001-0940-2025
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-004-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-9,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-9,000	0.0	\$0	0.0	\$0
Program Changes						
2435 Division of Mine Reclamation	0.0	-4,000	0.0	0	0.0	0
2440 State Mining and Geology Board	0.0	-5,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-9,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-001-0940-2025	0.0	-9,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-9,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3480-001-0940-2025
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-007-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-93,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-93,000	0.0	\$0	0.0	\$0
Program Changes						
2435 Division of Mine Reclamation	0.0	-43,000	0.0	0	0.0	0
2440 State Mining and Geology Board	0.0	-50,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-93,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-001-0940-2025	0.0	-93,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-93,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3480-001-3025-2025
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-004-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-7,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-7,000	0.0	\$0	0.0	\$0
Program Changes						
2435 Division of Mine Reclamation	0.0	-7,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-7,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-001-3025-2025	0.0	-7,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-7,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3480-001-3025-2025
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-007-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-95,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-95,000	0.0	\$0	0.0	\$0
Program Changes						
2435 Division of Mine Reclamation	0.0	-95,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-95,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-001-3025-2025	0.0	-95,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-95,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3480-001-3046-2025
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-004-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-12.0	-295,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	295,000	0.0	0	0.0	0
Total Category Changes	-12.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
9900 Administration - Total	-12.0	0	0.0	0	0.0	0
9900100 Administration	-12.0	-295,000	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	295,000	0.0	0	0.0	0
Total Program Changes	-12.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-001-3046-2025	-12.0	0	0.0	0	0.0	0
Net Impact to Item	-12.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3480-001-3212-2025
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-004-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-20,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-38,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-58,000	0.0	\$0	0.0	\$0
Program Changes						
2420 Geologic Hazards and Mineral Resources Conservation	0.0	-58,000	0.0	0	0.0	0
2420019 Forest and Watershed Geology	0.0	-58,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-58,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-001-3212-2025	0.0	-58,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-58,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3480-001-3212-2025
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-007-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-401,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-401,000	0.0	\$0	0.0	\$0
Program Changes						
2420 Geologic Hazards and Mineral Resources Conservation	0.0	-401,000	0.0	0	0.0	0
2420019 Forest and Watershed Geology	0.0	-401,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-401,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-001-3212-2025	0.0	-401,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-401,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3480-001-3212-2025
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-058-BCP-2025-MR

Gregory Bateson Building Rent Increase

	Summary:	May Revision		Conference Committee		Enacted Budget	
		This proposal provides funding for rent increases at the Gregory Bateson building.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	194,000	0.0	194,000	0.0	194,000
Total Category Changes		0.0	\$194,000	0.0	\$194,000	0.0	\$194,000
Program Changes							
2420 Geologic Hazards and Mineral Resources Conservation		0.0	194,000	0.0	194,000	0.0	194,000
2420019 Forest and Watershed Geology		0.0	194,000	0.0	194,000	0.0	194,000
Total Program Changes		0.0	\$194,000	0.0	\$194,000	0.0	\$194,000
Fund Changes							
Amount Funded by 3480-001-3212-2025		0.0	194,000	0.0	194,000	0.0	194,000
Net Impact to Item		0.0	\$194,000	0.0	\$194,000	0.0	\$194,000

Department of Finance
2025-26
Final Change Book

3480-001-3237-2025
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-004-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.0	-249,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-24,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-273,000	0.0	\$0	0.0	\$0
Program Changes						
2420 Geologic Hazards and Mineral Resources Conservation	-1.0	-273,000	0.0	0	0.0	0
2420046 Regional Geologic and Landslide Mapping	-1.0	-273,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-273,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-001-3237-2025	-1.0	-273,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-273,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3480-001-3237-2025
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-007-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-250,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-250,000	0.0	\$0	0.0	\$0
Program Changes						
2420 Geologic Hazards and Mineral Resources Conservation	0.0	-250,000	0.0	0	0.0	0
2420046 Regional Geologic and Landslide Mapping	0.0	-250,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-250,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-001-3237-2025	0.0	-250,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-250,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3480-001-3237-2025
PROP 98: N**

**DEPT: Department of Conservation
STATE OPERATIONS**

3480-058-BCP-2025-MR

Gregory Bateson Building Rent Increase

	Summary:		May Revision		Conference Committee		Enacted Budget	
			This proposal provides funding for rent increases at the Gregory Bateson building.		Approved as Budgeted		Approved as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment			0.0	112,000	0.0	112,000	0.0	112,000
Total Category Changes			0.0	\$112,000	0.0	\$112,000	0.0	\$112,000
Program Changes								
2420 Geologic Hazards and Mineral Resources Conservation			0.0	112,000	0.0	112,000	0.0	112,000
2420046 Regional Geologic and Landslide Mapping			0.0	112,000	0.0	112,000	0.0	112,000
Total Program Changes			0.0	\$112,000	0.0	\$112,000	0.0	\$112,000
Fund Changes								
Amount Funded by 3480-001-3237-2025			0.0	112,000	0.0	112,000	0.0	112,000
Net Impact to Item			0.0	\$112,000	0.0	\$112,000	0.0	\$112,000

Department of Finance
2025-26
Final Change Book

3480-001-3299-2025
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-081-BCP-2025-MR

Oil and Gas Environmental Remediation Account Appropriation

	Summary:	May Revision		Conference Committee		Enacted Budget	
		The Department of Conservation (DOC) requests an increase of \$950,000 Oil and Gas Environmental Remediation (OGER) Account to the existing \$50,000 annual appropriation to remediate wells that pose a danger to life, health, water quality, wildlife, or natural resources.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	950,000	0.0	950,000	0.0	950,000
Total Category Changes		0.0	\$950,000	0.0	\$950,000	0.0	\$950,000
Program Changes							
2425 Geologic Energy Management Division		0.0	950,000	0.0	950,000	0.0	950,000
2425010 Regulation of Oil and Gas Operations		0.0	950,000	0.0	950,000	0.0	950,000
Total Program Changes		0.0	\$950,000	0.0	\$950,000	0.0	\$950,000
Fund Changes							
Amount Funded by 3480-001-3299-2025		0.0	950,000	0.0	950,000	0.0	950,000
Net Impact to Item		0.0	\$950,000	0.0	\$950,000	0.0	\$950,000

Department of Finance
2025-26
Final Change Book

3480-001-6093-2025
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-051-BCP-2025-GB

Proposition 4: Multi-benefit Land Repurposing Program for
Groundwater Sustainability Projects

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	95,000	0.0	0	0.0	0
Total Category Changes	0.0	\$95,000	0.0	\$0	0.0	\$0
Program Changes						
2430 Land Resource Protection	0.0	95,000	0.0	0	0.0	0
2430028 Soil Resource Protection	0.0	95,000	0.0	0	0.0	0
Total Program Changes	0.0	\$95,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-001-6093-2025	0.0	95,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$95,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3480-001-6093-2025
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-080-BCP-2025-MR

Climate Bond (Proposition 4) Implementation Positions

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal establishes 13.0 permanent positions at the Department of Conservation for bond implementation.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	3.3	0	0.0	0	0.0	0
Total Category Changes	3.3	\$0	0.0	\$0	0.0	\$0
Program Changes						
2430 Land Resource Protection	3.3	0	0.0	0	0.0	0
2430028 Soil Resource Protection	3.3	0	0.0	0	0.0	0
Total Program Changes	3.3	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-001-6093-2025	3.3	0	0.0	0	0.0	0
Net Impact to Item	3.3	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3480-002-6093-2025
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-052-BCP-2025-GB

Proposition 4: Regional Forest and Fire Capacity Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	105,000	0.0	0	0.0	0
Total Category Changes	0.0	\$105,000	0.0	\$0	0.0	\$0
Program Changes						
2430 Land Resource Protection	0.0	105,000	0.0	0	0.0	0
2430028 Soil Resource Protection	0.0	105,000	0.0	0	0.0	0
Total Program Changes	0.0	\$105,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-002-6093-2025	0.0	105,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$105,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3480-002-6093-2025
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-080-BCP-2025-MR

Climate Bond (Proposition 4) Implementation Positions

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal establishes 13.0 permanent positions at the Department of Conservation for bond implementation.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	6.2	0	0.0	0	0.0	0
Total Category Changes	6.2	\$0	0.0	\$0	0.0	\$0
Program Changes						
2430 Land Resource Protection	6.2	0	0.0	0	0.0	0
2430028 Soil Resource Protection	6.2	0	0.0	0	0.0	0
Total Program Changes	6.2	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-002-6093-2025	6.2	0	0.0	0	0.0	0
Net Impact to Item	6.2	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3480-003-6093-2025
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-053-BCP-2025-GB

Proposition 4: Long-term Capital Infrastructure to use Forest and
Other Vegetative Waste Removed for Wildfire Mitigation for
Noncombustible Uses

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	630,000	0.0	0	0.0	0
Total Category Changes	0.0	\$630,000	0.0	\$0	0.0	\$0
Program Changes						
2430 Land Resource Protection	0.0	630,000	0.0	0	0.0	0
2430028 Soil Resource Protection	0.0	630,000	0.0	0	0.0	0
Total Program Changes	0.0	\$630,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-003-6093-2025	0.0	630,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$630,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3480-003-6093-2025
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-080-BCP-2025-MR

Climate Bond (Proposition 4) Implementation Positions

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal establishes 13.0 permanent positions at the Department of Conservation for bond implementation.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	2.2	0	0.0	0	0.0	0
Total Category Changes	2.2	\$0	0.0	\$0	0.0	\$0
Program Changes						
2430 Land Resource Protection	2.2	0	0.0	0	0.0	0
2430028 Soil Resource Protection	2.2	0	0.0	0	0.0	0
Total Program Changes	2.2	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-003-6093-2025	2.2	0	0.0	0	0.0	0
Net Impact to Item	2.2	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3480-004-6093-2025
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-054-BCP-2025-GB

Proposition 4: Protection, Restoration, Conservation and
Enhancement of Farm and Range Lands

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	150,000	0.0	0	0.0	0
Total Category Changes	0.0	\$150,000	0.0	\$0	0.0	\$0
Program Changes						
2430 Land Resource Protection	0.0	150,000	0.0	0	0.0	0
2430028 Soil Resource Protection	0.0	150,000	0.0	0	0.0	0
Total Program Changes	0.0	\$150,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-004-6093-2025	0.0	150,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$150,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3480-004-6093-2025
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-080-BCP-2025-MR

Climate Bond (Proposition 4) Implementation Positions

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal establishes 13.0 permanent positions at the Department of Conservation for bond implementation.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.3	0	0.0	0	0.0	0
Total Category Changes	1.3	\$0	0.0	\$0	0.0	\$0
Program Changes						
2430 Land Resource Protection	1.3	0	0.0	0	0.0	0
2430028 Soil Resource Protection	1.3	0	0.0	0	0.0	0
Total Program Changes	1.3	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-004-6093-2025	1.3	0	0.0	0	0.0	0
Net Impact to Item	1.3	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3480-101-6093-2025
PROP 98: N

DEPT: Department of Conservation
LOCAL ASSISTANCE

3480-051-BCP-2025-GB

Proposition 4: Multi-benefit Land Repurposing Program for
Groundwater Sustainability Projects

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	12,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$12,000,000	0.0	\$0	0.0	\$0
Program Changes						
2430 Land Resource Protection	0.0	12,000,000	0.0	0	0.0	0
2430028 Soil Resource Protection	0.0	12,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$12,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-101-6093-2025	0.0	12,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$12,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3480-102-6093-2025
PROP 98: N

DEPT: Department of Conservation
LOCAL ASSISTANCE

3480-052-BCP-2025-GB

Proposition 4: Regional Forest and Fire Capacity Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	6,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$6,000,000	0.0	\$0	0.0	\$0
Program Changes						
2430 Land Resource Protection	0.0	6,000,000	0.0	0	0.0	0
2430028 Soil Resource Protection	0.0	6,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$6,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-102-6093-2025	0.0	6,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$6,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3480-103-6093-2025
PROP 98: N

DEPT: Department of Conservation
LOCAL ASSISTANCE

3480-053-BCP-2025-GB

Proposition 4: Long-term Capital Infrastructure to use Forest and
Other Vegetative Waste Removed for Wildfire Mitigation for
Noncombustible Uses

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	10,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$10,000,000	0.0	\$0	0.0	\$0
Program Changes						
2430 Land Resource Protection	0.0	10,000,000	0.0	0	0.0	0
2430028 Soil Resource Protection	0.0	10,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$10,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-103-6093-2025	0.0	10,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$10,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3480-104-6093-2025
PROP 98: N

DEPT: Department of Conservation
LOCAL ASSISTANCE

3480-054-BCP-2025-GB

Proposition 4: Protection, Restoration, Conservation and
Enhancement of Farm and Range Lands

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	2,310,000	0.0	0	0.0	0
Total Category Changes	0.0	\$2,310,000	0.0	\$0	0.0	\$0
Program Changes						
2430 Land Resource Protection	0.0	2,310,000	0.0	0	0.0	0
2430028 Soil Resource Protection	0.0	2,310,000	0.0	0	0.0	0
Total Program Changes	0.0	\$2,310,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-104-6093-2025	0.0	2,310,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$2,310,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3480-492-0000-2025
PROP 98: N

DEPT: Department of Conservation

3480-084-BCP-2025-MR

Reappropriation, Regional Forest Capacity Program

	May Revision	Conference Committee	Enacted Budget
Summary:		Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3480-502-0995-2025
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-004-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.0	-80,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-80,000	0.0	\$0	0.0	\$0
Program Changes						
2435 Division of Mine Reclamation	-1.0	-80,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-80,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-502-0995-2025	-1.0	-80,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-80,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3540-001-0001-2022
PROP 98: N**

**DEPT: Department of Forestry and Fire Protection
STATE OPERATIONS**

3540-192-BBA-2025-MR

2022-23 Accelerated Relief Technical Adjustment

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	234.0	-257,000	234.0	-257,000	234.0	-257,000
Staff Benefits	0.0	-1,452,000	0.0	-1,452,000	0.0	-1,452,000
Operating Expenses and Equipment	0.0	-3,654,000	0.0	-3,654,000	0.0	-3,654,000
Total Category Changes	234.0	\$-5,363,000	234.0	\$-5,363,000	234.0	\$-5,363,000
Program Changes						
2465 Fire Protection	234.0	-5,363,000	234.0	-5,363,000	234.0	-5,363,000
2465010 Fire Prevention	-62.0	-15,028,000	-62.0	-15,028,000	-62.0	-15,028,000
2465019 Fire Control	296.0	9,799,000	296.0	9,799,000	296.0	9,799,000
2465028 Cooperative Fire Protection	0.0	-134,000	0.0	-134,000	0.0	-134,000
Total Program Changes	234.0	\$-5,363,000	234.0	\$-5,363,000	234.0	\$-5,363,000
Fund Changes						
Amount Funded by 3540-001-0001-2022	234.0	-5,363,000	234.0	-5,363,000	234.0	-5,363,000
Net Impact to Item	234.0	\$-5,363,000	234.0	\$-5,363,000	234.0	\$-5,363,000

**Department of Finance
2025-26
Final Change Book**

**3540-001-0001-2025
PROP 98: N**

**DEPT: Department of Forestry and Fire Protection
STATE OPERATIONS**

3540-192-BBA-2025-MR

2022-23 Accelerated Relief Technical Adjustment

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-234.0	257,000	-234.0	257,000	-234.0	257,000
Staff Benefits	0.0	1,452,000	0.0	1,452,000	0.0	1,452,000
Operating Expenses and Equipment	0.0	3,654,000	0.0	3,654,000	0.0	3,654,000
Total Category Changes	-234.0	\$5,363,000	-234.0	\$5,363,000	-234.0	\$5,363,000
Program Changes						
2465 Fire Protection	-234.0	5,363,000	-234.0	5,363,000	-234.0	5,363,000
2465010 Fire Prevention	62.0	15,028,000	62.0	15,028,000	62.0	15,028,000
2465019 Fire Control	-296.0	-9,799,000	-296.0	-9,799,000	-296.0	-9,799,000
2465028 Cooperative Fire Protection	0.0	134,000	0.0	134,000	0.0	134,000
Total Program Changes	-234.0	\$5,363,000	-234.0	\$5,363,000	-234.0	\$5,363,000
Fund Changes						
Amount Funded by 3540-001-0001-2025	-234.0	5,363,000	-234.0	5,363,000	-234.0	5,363,000
Net Impact to Item	-234.0	\$5,363,000	-234.0	\$5,363,000	-234.0	\$5,363,000

**Department of Finance
2025-26
Final Change Book**

**3540-001-0001-2025
PROP 98: N**

**DEPT: Department of Forestry and Fire Protection
STATE OPERATIONS**

3540-229-BCP-2025-MR

General Fund Solution: Shift CAL FIRE Operational Costs for Fire Control, Fire Prevention, and Resource Management from the General Fund to the Greenhouse Gas Reduction Fund

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust continuous appropriations funding from the Greenhouse Gas Reduction Fund as part of the Cap-and-Invest Reauthorization proposal.		The Legislature modified the proposed shift of CAL FIRE operational costs from General Fund to GGRF by reducing the amount to \$500 million and limiting the shift to only 2025-26 and 2026-27 instead of ongoing.		The Legislature modified the proposed shift of CAL FIRE operational costs from General Fund to GGRF by updating the amounts to \$1 billion in 2025-26, \$1.25 billion in 2026-27, \$500 million in 2027-28, and \$500 million in 2028-29. The Legislature also added budget bill language stating the intent to reduce or eliminate the shift in 2026-27 through 2028-29 based on whether a General Fund deficit remains in those years.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-4,928.0	0	0.0	0	0.0	-147,274,000
Staff Benefits	0.0	0	0.0	0	0.0	-383,100,000
Special Items of Expense	0.0	-1,752,408,000	0.0	-500,000,000	0.0	-677,210,000
Total Category Changes	-4,928.0	\$-1,752,408,000	0.0	\$-500,000,000	0.0	\$-1,207,584,000
						0

Program Changes						
2465 Fire Protection	-4,810.5	-1,731,140,000	0.0	-500,000,000	0.0	-1,207,584,000
2465010 Fire Prevention	-157.0	-35,090,000	0.0	0	0.0	0
2465019 Fire Control	-4,653.5	-1,696,050,000	0.0	-500,000,000	0.0	-1,207,584,000
2470 Resource Management	-117.5	-21,268,000	0.0	0	0.0	0
2470010 Resources Protection and Improvement	-102.0	-18,521,000	0.0	0	0.0	0
2470019 Forest Practice Regulations	-4.0	-345,000	0.0	0	0.0	0
2470028 Forest Resources Inventory and	-11.5	-2,402,000	0.0	0	0.0	0

**Department of Finance
2025-26
Final Change Book**

Assessment						
Total Program Changes	-4,928.0	\$-1,752,408,000	0.0	\$-500,000,000	0.0	\$-1,207,584,000
						0
Fund Changes						
Amount Funded by 3540-001-0001-2025	-4,928.0	-1,752,408,000	0.0	-500,000,000	0.0	-1,207,584,000
Reimbursements to 2465 Fire Protection	7.0	209,570,000	0.0	0	0.0	207,584,000
2465010 Fire Prevention	0.0	1,386,000	0.0	0	0.0	0
2465019 Fire Control	7.0	208,184,000	0.0	0	0.0	207,584,000
Reimbursements to 2470 Resource Management	3.0	1,576,000	0.0	0	0.0	0
2470010 Resources Protection and Improvement	0.0	1,249,000	0.0	0	0.0	0
2470019 Forest Practice Regulations	3.0	327,000	0.0	0	0.0	0
Net Impact to Item	-4,918.0	\$-1,541,262,000	0.0	\$-500,000,000	0.0	\$-1,000,000,000
						0

Department of Finance
2025-26
Final Change Book

3540-001-0001-2025
PROP 98: N

DEPT: Department of Forestry and Fire Protection
STATE OPERATIONS

3540-234-BCP-2025-L

Transition of Seasonal Firefighters to Permanent Firefighters

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved funding to begin transitioning seasonal firefighters into permanent firefighters.		The Legislature approved funding to begin transitioning seasonal firefighters into permanent firefighters.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	0	0.0	221,600,000	0.0	39,000,000
Total Category Changes	0.0	\$0	0.0	\$221,600,000	0.0	\$39,000,000
Program Changes						
2465 Fire Protection	0.0	0	0.0	221,600,000	0.0	39,000,000
2465019 Fire Control	0.0	0	0.0	221,600,000	0.0	39,000,000
Total Program Changes	0.0	\$0	0.0	\$221,600,000	0.0	\$39,000,000
Fund Changes						
Amount Funded by 3540-001-0001-2025	0.0	0	0.0	221,600,000	0.0	39,000,000
Net Impact to Item	0.0	\$0	0.0	\$221,600,000	0.0	\$39,000,000

Department of Finance
2025-26
Final Change Book

3540-001-0001-2025
PROP 98: N

DEPT: Department of Forestry and Fire Protection
STATE OPERATIONS

3540-236-BCP-2025-L

Community Home Hardening

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved \$12.5 million General Fund for a Community Home Hardening Program.		The Legislature approved \$12.5 million General Fund, of which \$9.5 million is for the Wildfire County Coordinator Program through the California Fire Safe Council and \$3 million is for a Community Home Hardening Certification program that is subject to future legislation.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	0	0.0	12,500,000	0.0	3,000,000
Total Category Changes	0.0	\$0	0.0	\$12,500,000	0.0	\$3,000,000
Program Changes						
2461 Office of the State Fire Marshal	0.0	0	0.0	12,500,000	0.0	3,000,000
2461010 Office of the State Fire Marshal	0.0	0	0.0	12,500,000	0.0	3,000,000
Total Program Changes	0.0	\$0	0.0	\$12,500,000	0.0	\$3,000,000
Fund Changes						
Amount Funded by 3540-001-0001-2025	0.0	0	0.0	12,500,000	0.0	3,000,000
Net Impact to Item	0.0	\$0	0.0	\$12,500,000	0.0	\$3,000,000

**Department of Finance
2025-26
Final Change Book**

**3540-001-3228-2025
PROP 98: N**

**DEPT: Department of Forestry and Fire Protection
STATE OPERATIONS**

3540-229-BCP-2025-MR

General Fund Solution: Shift CAL FIRE Operational Costs for Fire Control, Fire Prevention, and Resource Management from the General Fund to the Greenhouse Gas Reduction Fund

	May Revision		Conference Committee		Enacted Budget	
	Summary:					
	Adjust continuous appropriations funding from the Greenhouse Gas Reduction Fund as part of the Cap-and-Invest Reauthorization proposal.		The Legislature modified the proposed shift of CAL FIRE operational costs from General Fund to GGRF by reducing the amount to \$500 million and limiting the shift to only 2025-26 and 2026-27 instead of ongoing.		The Legislature modified the proposed shift of CAL FIRE operational costs from General Fund to GGRF by updating the amounts to \$1 billion in 2025-26, \$1.25 billion in 2026-27, \$500 million in 2027-28, and \$500 million in 2028-29. The Legislature also added budget bill language stating the intent to reduce or eliminate the shift in 2026-27 through 2028-29 based on whether a General Fund deficit remains in those years.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	4,928.0	0	0.0	0	0.0	147,274,000
Staff Benefits	0.0	0	0.0	0	0.0	383,100,000
Special Items of Expense	0.0	1,752,408,000	0.0	500,000,000	0.0	677,210,000
Total Category Changes	4,928.0	\$1,752,408,000	0.0	\$500,000,000	0.0	\$1,207,584,000
						0

Program Changes						
2465 Fire Protection	4,810.5	1,731,140,000	0.0	500,000,000	0.0	1,207,584,000
2465010 Fire Prevention	157.0	35,090,000	0.0	0	0.0	0
2465019 Fire Control	4,653.5	1,696,050,000	0.0	500,000,000	0.0	1,207,584,000
2470 Resource Management	117.5	21,268,000	0.0	0	0.0	0
2470010 Resources Protection and Improvement	102.0	18,521,000	0.0	0	0.0	0
2470019 Forest Practice Regulations	4.0	345,000	0.0	0	0.0	0
2470028 Forest Resources Inventory and	11.5	2,402,000	0.0	0	0.0	0

**Department of Finance
2025-26
Final Change Book**

Assessment						
Total Program Changes	4,928.0	\$1,752,408,000	0.0	\$500,000,000	0.0	\$1,207,584,000
						0
Fund Changes						
Amount Funded by 3540-001-3228-2025	4,928.0	1,752,408,000	0.0	500,000,000	0.0	1,207,584,000
Reimbursements to 2465 Fire Protection	-7.0	-209,570,000	0.0	0	0.0	-207,584,000
2465010 Fire Prevention	0.0	-1,386,000	0.0	0	0.0	0
2465019 Fire Control	-7.0	-208,184,000	0.0	0	0.0	-207,584,000
Reimbursements to 2470 Resource Management	-3.0	-1,576,000	0.0	0	0.0	0
2470010 Resources Protection and Improvement	0.0	-1,249,000	0.0	0	0.0	0
2470019 Forest Practice Regulations	-3.0	-327,000	0.0	0	0.0	0
Net Impact to Item	4,918.0	\$1,541,262,000	0.0	\$500,000,000	0.0	\$1,000,000,000
						0

Department of Finance
2025-26
Final Change Book

3540-001-6093-2025
PROP 98: N

DEPT: Department of Forestry and Fire Protection
STATE OPERATIONS

3540-155-BCP-2025-GB

Climate Bond (Proposition 4): Regional Projects

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,107,000	0.0	0	0.0	0
Total Category Changes	0.0	\$1,107,000	0.0	\$0	0.0	\$0
Program Changes						
2470 Resource Management	0.0	1,107,000	0.0	0	0.0	0
2470010 Resources Protection and Improvement	0.0	1,107,000	0.0	0	0.0	0
Total Program Changes	0.0	\$1,107,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3540-001-6093-2025	0.0	1,107,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$1,107,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3540-002-6093-2025
PROP 98: N

DEPT: Department of Forestry and Fire Protection
STATE OPERATIONS

3540-150-BCP-2025-GB

Climate Bond (Proposition 4): Forest Health Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,225,000	0.0	0	0.0	0
Total Category Changes	0.0	\$1,225,000	0.0	\$0	0.0	\$0
Program Changes						
2470 Resource Management	0.0	1,225,000	0.0	0	0.0	0
2470010 Resources Protection and Improvement	0.0	1,225,000	0.0	0	0.0	0
Total Program Changes	0.0	\$1,225,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3540-002-6093-2025	0.0	1,225,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$1,225,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3540-003-6093-2025
PROP 98: N**

**DEPT: Department of Forestry and Fire Protection
STATE OPERATIONS**

3540-152-BCP-2025-GB

Climate Bond (Proposition 4): Local Fire Prevention Grants

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,100,000	0.0	0	0.0	0
Total Category Changes	0.0	\$1,100,000	0.0	\$0	0.0	\$0
Program Changes						
2465 Fire Protection	0.0	100,000	0.0	0	0.0	0
2465010 Fire Prevention	0.0	100,000	0.0	0	0.0	0
2470 Resource Management	0.0	1,000,000	0.0	0	0.0	0
2470010 Resources Protection and Improvement	0.0	1,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$1,100,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3540-003-6093-2025	0.0	1,100,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$1,100,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3540-006-0001-2025
PROP 98: N

DEPT: Department of Forestry and Fire Protection
STATE OPERATIONS

3540-235-BCP-2025-L

Increase Fireline Pay for Incarcerated Firefighters

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved funding to increase fireline pay for incarcerated firefighters.		The Legislature approved funding to increase fireline pay for incarcerated firefighters.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	0	0.0	10,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$10,000,000	0.0	\$0
Program Changes						
2465 Fire Protection	0.0	0	0.0	10,000,000	0.0	0
2465046 Emergency Fire Suppression	0.0	0	0.0	10,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$10,000,000	0.0	\$0
Fund Changes						
Amount Funded by 3540-006-0001-2025	0.0	0	0.0	10,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$10,000,000	0.0	\$0

Department of Finance
2025-26
Final Change Book

3540-006-6093-2025
PROP 98: N

DEPT: Department of Forestry and Fire Protection
STATE OPERATIONS

3540-154-BCP-2025-GB

Climate Bond (Proposition 4): Urban Forests

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	500,000	0.0	0	0.0	0
Total Category Changes	0.0	\$500,000	0.0	\$0	0.0	\$0
Program Changes						
2470 Resource Management	0.0	500,000	0.0	0	0.0	0
2470010 Resources Protection and Improvement	0.0	500,000	0.0	0	0.0	0
Total Program Changes	0.0	\$500,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3540-006-6093-2025	0.0	500,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$500,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3540-101-0001-2025
PROP 98: N

DEPT: Department of Forestry and Fire Protection
LOCAL ASSISTANCE

3540-236-BCP-2025-L

Community Home Hardening

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved \$12.5 million General Fund for a Community Home Hardening Program.		The Legislature approved \$12.5 million General Fund, of which \$9.5 million is for the Wildfire County Coordinator Program through the California Fire Safe Council and \$3 million is for a Community Home Hardening Certification program that is subject to future legislation.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	9,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$9,500,000
Program Changes						
2465 Fire Protection	0.0	0	0.0	0	0.0	9,500,000
2465010 Fire Prevention	0.0	0	0.0	0	0.0	9,500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$9,500,000
Fund Changes						
Amount Funded by 3540-101-0001-2025	0.0	0	0.0	0	0.0	9,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$9,500,000

**Department of Finance
2025-26
Final Change Book**

**3540-101-3228-2025
PROP 98: N**

**DEPT: Department of Forestry and Fire Protection
LOCAL ASSISTANCE**

3540-214-BBA-2025-MR

**General Fund Solution: Tribal Wildfire and Forest Resilience - Fire
Prevention Grants (Category Technical Adjustment)**

	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
Grants and Subventions	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2470 Resource Management	0.0	0	0.0	0	0.0	0
2470010 Resources Protection and Improvement	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3540-101-3228-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3540-101-3228-2025
PROP 98: N**

**DEPT: Department of Forestry and Fire Protection
LOCAL ASSISTANCE**

3540-226-BCP-2025-MR

GGRF Multiyear Discretionary Plan Reductions: Tribal Wildfire and Forest Resilience

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reduce discretionary funding from the Greenhouse Gas Reduction Fund as part of the Cap-and-Invest Reauthorization proposal.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment			0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
Total Category Changes			0.0	\$-10,000,000	0.0	\$-10,000,000	0.0	\$-10,000,000
Program Changes								
2470 Resource Management			0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
2470010 Resources Protection and Improvement			0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
Total Program Changes			0.0	\$-10,000,000	0.0	\$-10,000,000	0.0	\$-10,000,000
Fund Changes								
Amount Funded by 3540-101-3228-2025			0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
Net Impact to Item			0.0	\$-10,000,000	0.0	\$-10,000,000	0.0	\$-10,000,000

**Department of Finance
2025-26
Final Change Book**

**3540-101-3228-2025
PROP 98: N**

**DEPT: Department of Forestry and Fire Protection
LOCAL ASSISTANCE**

3540-233-BBA-2025-L

**GGRF Multiyear Discretionary Plan Reductions: Technical
Adjustments**

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	10,000,000	0.0	10,000,000
Grants and Subventions	0.0	0	0.0	-10,000,000	0.0	-10,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2470 Resource Management	0.0	0	0.0	0	0.0	0
2470010 Resources Protection and Improvement	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3540-101-3228-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3540-101-6093-2025
PROP 98: N

DEPT: Department of Forestry and Fire Protection
LOCAL ASSISTANCE

3540-155-BCP-2025-GB

Climate Bond (Proposition 4): Regional Projects

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	58,843,000	0.0	0	0.0	0
Total Category Changes	0.0	\$58,843,000	0.0	\$0	0.0	\$0
Program Changes						
2470 Resource Management	0.0	58,843,000	0.0	0	0.0	0
2470010 Resources Protection and Improvement	0.0	58,843,000	0.0	0	0.0	0
Total Program Changes	0.0	\$58,843,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3540-101-6093-2025	0.0	58,843,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$58,843,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3540-102-6093-2025
PROP 98: N

DEPT: Department of Forestry and Fire Protection
LOCAL ASSISTANCE

3540-150-BCP-2025-GB

Climate Bond (Proposition 4): Forest Health Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	80,938,000	0.0	0	0.0	0
Total Category Changes	0.0	\$80,938,000	0.0	\$0	0.0	\$0
Program Changes						
2470 Resource Management	0.0	80,938,000	0.0	0	0.0	0
2470010 Resources Protection and Improvement	0.0	80,938,000	0.0	0	0.0	0
Total Program Changes	0.0	\$80,938,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3540-102-6093-2025	0.0	80,938,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$80,938,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3540-103-6093-2025
PROP 98: N

DEPT: Department of Forestry and Fire Protection
LOCAL ASSISTANCE

3540-152-BCP-2025-GB

Climate Bond (Proposition 4): Local Fire Prevention Grants

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	57,980,000	0.0	0	0.0	0
Total Category Changes	0.0	\$57,980,000	0.0	\$0	0.0	\$0
Program Changes						
2465 Fire Protection	0.0	57,980,000	0.0	0	0.0	0
2465010 Fire Prevention	0.0	57,980,000	0.0	0	0.0	0
Total Program Changes	0.0	\$57,980,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3540-103-6093-2025	0.0	57,980,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$57,980,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3540-104-6093-2025
PROP 98: N

DEPT: Department of Forestry and Fire Protection
LOCAL ASSISTANCE

3540-151-BCP-2025-GB

Climate Bond (Proposition 4): Fire Training Center

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	2,500,000	0.0	0	0.0	0
Total Category Changes	0.0	\$2,500,000	0.0	\$0	0.0	\$0
Program Changes						
2465 Fire Protection	0.0	2,500,000	0.0	0	0.0	0
2465019 Fire Control	0.0	2,500,000	0.0	0	0.0	0
Total Program Changes	0.0	\$2,500,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3540-104-6093-2025	0.0	2,500,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$2,500,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3540-105-6093-2025
PROP 98: N

DEPT: Department of Forestry and Fire Protection
LOCAL ASSISTANCE

3540-153-BCP-2025-GB

Climate Bond (Proposition 4): Fuel Reduction, Structure
Hardening, Create Defensible Space, Reforestation, or Targeted
Acquisitions to Improve Forest Health and Fire Resilience

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	9,950,000	0.0	0	0.0	0
Total Category Changes	0.0	\$9,950,000	0.0	\$0	0.0	\$0
Program Changes						
2470 Resource Management	0.0	9,950,000	0.0	0	0.0	0
2470010 Resources Protection and Improvement	0.0	9,950,000	0.0	0	0.0	0
Total Program Changes	0.0	\$9,950,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3540-105-6093-2025	0.0	9,950,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$9,950,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3540-301-0001-2019
PROP 98: N**

**DEPT: Department of Forestry and Fire Protection
CAPITAL OUTLAY**

3540-186-COBCP-2025-MR

Various Capital Outlay Reappropriations and Reversions

	May Revision		Conference Committee		Enacted Budget	
Summary:	This request includes reappropriation and reversion of various General Fund and Public Buildings Construction Fund supported projects. The reappropriations are necessary to continue the existing authorized projects. The reversions will provide savings on project phases for which funds are not currently needed.		Approved as Budgeted 6.3.2025		Approved as Budgeted 6.3.2025	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	1,466,000	0.0	1,466,000	0.0	1,466,000
Total Category Changes	0.0	\$1,466,000	0.0	\$1,466,000	0.0	\$1,466,000
Program Changes						
2485 Capital Outlay	0.0	1,466,000	0.0	1,466,000	0.0	1,466,000
Total Program Changes	0.0	\$1,466,000	0.0	\$1,466,000	0.0	\$1,466,000
Project Changes						
0005192 Fresno Air Attack Base: Infrastructure Improvements	0.0	542,000	0.0	542,000	0.0	542,000
Preliminary Plans	0.0	250,000	0.0	250,000	0.0	250,000
Working Drawings	0.0	292,000	0.0	292,000	0.0	292,000
0005193 Ramona Air Attack Base: Infrastructure Improvements	0.0	648,000	0.0	648,000	0.0	648,000
Preliminary Plans	0.0	199,000	0.0	199,000	0.0	199,000
Working Drawings	0.0	449,000	0.0	449,000	0.0	449,000
0005212 Paso Robles Air Attack Base: Infrastructure Improvements	0.0	276,000	0.0	276,000	0.0	276,000
Preliminary Plans	0.0	276,000	0.0	276,000	0.0	276,000

	Department of Finance					
	2025-26					
	Final Change Book					
Total Project Changes	0.0	\$1,466,000	0.0	\$1,466,000	0.0	\$1,466,000
Fund Changes						
Amount Funded by 3540-301-0001-2019	0.0	1,466,000	0.0	1,466,000	0.0	1,466,000
Net Impact to Item	0.0	\$1,466,000	0.0	\$1,466,000	0.0	\$1,466,000

**Department of Finance
2025-26
Final Change Book**

**3540-301-0001-2020
PROP 98: N**

**DEPT: Department of Forestry and Fire Protection
CAPITAL OUTLAY**

3540-186-COBCP-2025-MR

Various Capital Outlay Reappropriations and Reversions

	Summary:		May Revision		Conference Committee		Enacted Budget	
			This request includes reappropriation and reversion of various General Fund and Public Buildings Construction Fund supported projects. The reappropriations are necessary to continue the existing authorized projects. The reversions will provide savings on project phases for which funds are not currently needed.		Approved as Budgeted 6.3.2025		Approved as Budgeted 6.3.2025	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Capital Outlay			0.0	1,438,000	0.0	1,438,000	0.0	1,438,000
Total Category Changes			0.0	\$1,438,000	0.0	\$1,438,000	0.0	\$1,438,000
Program Changes								
2485 Capital Outlay			0.0	1,438,000	0.0	1,438,000	0.0	1,438,000
Total Program Changes			0.0	\$1,438,000	0.0	\$1,438,000	0.0	\$1,438,000
Project Changes								
0003210 Perris Emergency Command Center: Remodel Facility			0.0	679,000	0.0	679,000	0.0	679,000
Construction			0.0	679,000	0.0	679,000	0.0	679,000
0005212 Paso Robles Air Attack Base: Infrastructure Improvements			0.0	296,000	0.0	296,000	0.0	296,000
Working Drawings			0.0	296,000	0.0	296,000	0.0	296,000
0006678 Chico Air Attack Base: Infrastructure Improvements			0.0	463,000	0.0	463,000	0.0	463,000
Working Drawings			0.0	463,000	0.0	463,000	0.0	463,000
Total Project Changes			0.0	\$1,438,000	0.0	\$1,438,000	0.0	\$1,438,000

	Department of Finance					
	2025-26					
	Final Change Book					
Fund Changes						
Amount Funded by 3540-301-0001-2020	0.0	1,438,000	0.0	1,438,000	0.0	1,438,000
Net Impact to Item	0.0	\$1,438,000	0.0	\$1,438,000	0.0	\$1,438,000

**Department of Finance
2025-26
Final Change Book**

**3540-301-0001-2021
PROP 98: N**

**DEPT: Department of Forestry and Fire Protection
CAPITAL OUTLAY**

3540-186-COBCP-2025-MR

Various Capital Outlay Reappropriations and Reversions

	Summary:		May Revision		Conference Committee		Enacted Budget	
			This request includes reappropriation and reversion of various General Fund and Public Buildings Construction Fund supported projects. The reappropriations are necessary to continue the existing authorized projects. The reversions will provide savings on project phases for which funds are not currently needed.		Approved as Budgeted 6.3.2025		Approved as Budgeted 6.3.2025	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay			0.0	14,903,000	0.0	14,903,000	0.0	14,903,000
Total Category Changes			0.0	\$14,903,000	0.0	\$14,903,000	0.0	\$14,903,000
Program Changes								
2485 Capital Outlay			0.0	14,903,000	0.0	14,903,000	0.0	14,903,000
Total Program Changes			0.0	\$14,903,000	0.0	\$14,903,000	0.0	\$14,903,000
Project Changes								
0000176 Higgins Corner Fire Station: Replace Facility			0.0	289,000	0.0	289,000	0.0	289,000
Preliminary Plans			0.0	289,000	0.0	289,000	0.0	289,000
0001380 Macdoel Fire Station: Relocate Facility			0.0	566,000	0.0	566,000	0.0	566,000
Preliminary Plans			0.0	566,000	0.0	566,000	0.0	566,000
0003213 Alhambra Valley Fire Station: Relocate Facility			0.0	842,000	0.0	842,000	0.0	842,000
Acquisition			0.0	842,000	0.0	842,000	0.0	842,000
0005014 Elsinore Fire Station: Relocate Facility			0.0	1,649,000	0.0	1,649,000	0.0	1,649,000
Acquisition			0.0	1,649,000	0.0	1,649,000	0.0	1,649,000
0005020 Hemet-Ryan Air Attack Base: Replace Facility			0.0	1,931,000	0.0	1,931,000	0.0	1,931,000

Department of Finance 2025-26 Final Change Book						
Working Drawings	0.0	1,931,000	0.0	1,931,000	0.0	1,931,000
0005192 Fresno Air Attack Base: Infrastructure Improvements	0.0	3,215,000	0.0	3,215,000	0.0	3,215,000
Construction	0.0	3,215,000	0.0	3,215,000	0.0	3,215,000
0005193 Ramona Air Attack Base: Infrastructure Improvements	0.0	4,947,000	0.0	4,947,000	0.0	4,947,000
Construction	0.0	4,947,000	0.0	4,947,000	0.0	4,947,000
0006679 Intermountain Conservation Camp: Relocate Facility	0.0	425,000	0.0	425,000	0.0	425,000
Acquisition	0.0	425,000	0.0	425,000	0.0	425,000
0006681 Howard Forest Helitack Base: Replace Facility	0.0	39,000	0.0	39,000	0.0	39,000
Preliminary Plans	0.0	39,000	0.0	39,000	0.0	39,000
0008988 Riverside UH - Relocate Facility	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Acquisition	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Project Changes	0.0	\$14,903,000	0.0	\$14,903,000	0.0	\$14,903,000
Fund Changes						
Amount Funded by 3540-301-0001-2021	0.0	14,903,000	0.0	14,903,000	0.0	14,903,000
Net Impact to Item	0.0	\$14,903,000	0.0	\$14,903,000	0.0	\$14,903,000

**Department of Finance
2025-26
Final Change Book**

**3540-301-0001-2022
PROP 98: N**

**DEPT: Department of Forestry and Fire Protection
CAPITAL OUTLAY**

3540-186-COBCP-2025-MR

Various Capital Outlay Reappropriations and Reversions

	Summary:		May Revision		Conference Committee		Enacted Budget	
			This request includes reappropriation and reversion of various General Fund and Public Buildings Construction Fund supported projects. The reappropriations are necessary to continue the existing authorized projects. The reversions will provide savings on project phases for which funds are not currently needed.		Approved as Budgeted 6.3.2025		Approved as Budgeted 6.3.2025	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay			0.0	39,633,000	0.0	39,633,000	0.0	39,633,000
Total Category Changes			0.0	\$39,633,000	0.0	\$39,633,000	0.0	\$39,633,000
Program Changes								
2485 Capital Outlay			0.0	39,633,000	0.0	39,633,000	0.0	39,633,000
Total Program Changes			0.0	\$39,633,000	0.0	\$39,633,000	0.0	\$39,633,000
Project Changes								
0000176 Higgins Corner Fire Station: Replace Facility Working Drawings			0.0	789,000	0.0	789,000	0.0	789,000
0000186 Potrero Forest Fire Station: Replace Facility Construction			0.0	15,489,000	0.0	15,489,000	0.0	15,489,000
0000971 Shasta Trinity Unit Headquarters/Northern Operations: Relocate Facilities Working Drawings			0.0	6,288,000	0.0	6,288,000	0.0	6,288,000
0001380 Macdoel Fire Station: Relocate Facility Working Drawings			0.0	586,000	0.0	586,000	0.0	586,000
0005212 Paso Robles Air Attack Base: Infrastructure Improvements			0.0	3,508,000	0.0	3,508,000	0.0	3,508,000

Department of Finance						
2025-26						
Final Change Book						
Construction	0.0	3,508,000	0.0	3,508,000	0.0	3,508,000
0006678 Chico Air Attack Base: Infrastructure Improvements	0.0	10,873,000	0.0	10,873,000	0.0	10,873,000
Construction	0.0	10,873,000	0.0	10,873,000	0.0	10,873,000
0009701 Self-Generating Power Projects in Tehama-Glenn and Fresno-Kings Units	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Preliminary Plans	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
0009702 Tehama Glenn Unit Headquarters: Relocate Facility	0.0	500,000	0.0	500,000	0.0	500,000
Acquisition	0.0	500,000	0.0	500,000	0.0	500,000
0009704 Bear Valley Fire Station: Relocate Facility	0.0	600,000	0.0	600,000	0.0	600,000
Acquisition	0.0	600,000	0.0	600,000	0.0	600,000
Total Project Changes	0.0	\$39,633,000	0.0	\$39,633,000	0.0	\$39,633,000
Fund Changes						
Amount Funded by 3540-301-0001-2022	0.0	39,633,000	0.0	39,633,000	0.0	39,633,000
Net Impact to Item	0.0	\$39,633,000	0.0	\$39,633,000	0.0	\$39,633,000

**Department of Finance
2025-26
Final Change Book**

**3540-301-0001-2023
PROP 98: N**

**DEPT: Department of Forestry and Fire Protection
CAPITAL OUTLAY**

3540-186-COBCP-2025-MR

Various Capital Outlay Reappropriations and Reversions

	Summary:		May Revision		Conference Committee		Enacted Budget	
			This request includes reappropriation and reversion of various General Fund and Public Buildings Construction Fund supported projects. The reappropriations are necessary to continue the existing authorized projects. The reversions will provide savings on project phases for which funds are not currently needed.		Approved as Budgeted 6.3.2025		Approved as Budgeted 6.3.2025	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Capital Outlay			0.0	5,608,000	0.0	5,608,000	0.0	5,608,000
Total Category Changes			0.0	\$5,608,000	0.0	\$5,608,000	0.0	\$5,608,000
Program Changes								
2485 Capital Outlay			0.0	5,608,000	0.0	5,608,000	0.0	5,608,000
Total Program Changes			0.0	\$5,608,000	0.0	\$5,608,000	0.0	\$5,608,000
Project Changes								
0005023 Growlersburg Conservation Camp: Replace Facility			0.0	4,548,000	0.0	4,548,000	0.0	4,548,000
Working Drawings			0.0	4,548,000	0.0	4,548,000	0.0	4,548,000
0009701 Self-Generating Power Projects in Tehama-Glenn and Fresno-Kings Units			0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Working Drawings			0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
0011022 Rohnerville Air Attack Base: Replace Fuel System			0.0	60,000	0.0	60,000	0.0	60,000
Preliminary Plans			0.0	5,000	0.0	5,000	0.0	5,000
Working Drawings			0.0	55,000	0.0	55,000	0.0	55,000
Total Project Changes			0.0	\$5,608,000	0.0	\$5,608,000	0.0	\$5,608,000

Department of Finance
2025-26
Final Change Book

Fund Changes						
Amount Funded by 3540-301-0001-2023	0.0	5,608,000	0.0	5,608,000	0.0	5,608,000
Net Impact to Item	0.0	\$5,608,000	0.0	\$5,608,000	0.0	\$5,608,000

Department of Finance
2025-26
Final Change Book

3540-301-0001-2024
PROP 98: N

DEPT: Department of Forestry and Fire Protection
CAPITAL OUTLAY

3540-123-COBBA-2025-MR

Current Year Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	1,945,000	0.0	1,945,000	0.0	1,945,000
Total Category Changes	0.0	\$1,945,000	0.0	\$1,945,000	0.0	\$1,945,000
Program Changes						
2485 Capital Outlay	0.0	1,945,000	0.0	1,945,000	0.0	1,945,000
Total Program Changes	0.0	\$1,945,000	0.0	\$1,945,000	0.0	\$1,945,000
Project Changes						
0011022 Rohnerville Air Attack Base: Replace Fuel System	0.0	1,945,000	0.0	1,945,000	0.0	1,945,000
Construction	0.0	1,945,000	0.0	1,945,000	0.0	1,945,000
Total Project Changes	0.0	\$1,945,000	0.0	\$1,945,000	0.0	\$1,945,000
Fund Changes						
Amount Funded by 3540-301-0001-2024	0.0	1,945,000	0.0	1,945,000	0.0	1,945,000
Net Impact to Item	0.0	\$1,945,000	0.0	\$1,945,000	0.0	\$1,945,000

**Department of Finance
2025-26
Final Change Book**

3540-301-0001-2024
PROP 98: N

DEPT: Department of Forestry and Fire Protection
CAPITAL OUTLAY

3540-186-COBCP-2025-MR

Various Capital Outlay Reappropriations and Reversions

	Summary:		May Revision		Conference Committee		Enacted Budget	
			This request includes reappropriation and reversion of various General Fund and Public Buildings Construction Fund supported projects. The reappropriations are necessary to continue the existing authorized projects. The reversions will provide savings on project phases for which funds are not currently needed.		Approved as Budgeted 6.3.2025		Approved as Budgeted 6.3.2025	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Capital Outlay			0.0	3,900,000	0.0	3,900,000	0.0	3,900,000
Total Category Changes			0.0	\$3,900,000	0.0	\$3,900,000	0.0	\$3,900,000
Program Changes								
2485 Capital Outlay			0.0	3,900,000	0.0	3,900,000	0.0	3,900,000
Total Program Changes			0.0	\$3,900,000	0.0	\$3,900,000	0.0	\$3,900,000
Project Changes								
0005032 Hollister Air Attack Base/Bear Valley Helitack Base: Relocate Facility			0.0	2,446,000	0.0	2,446,000	0.0	2,446,000
Working Drawings			0.0	2,446,000	0.0	2,446,000	0.0	2,446,000
0008424 Boggs Mountain Helitack Base - Relocate Facility			0.0	1,454,000	0.0	1,454,000	0.0	1,454,000
Preliminary Plans			0.0	1,454,000	0.0	1,454,000	0.0	1,454,000
Total Project Changes			0.0	\$3,900,000	0.0	\$3,900,000	0.0	\$3,900,000
Fund Changes								
Amount Funded by 3540-301-0001-2024			0.0	3,900,000	0.0	3,900,000	0.0	3,900,000
Net Impact to Item			0.0	\$3,900,000	0.0	\$3,900,000	0.0	\$3,900,000

**Department of Finance
2025-26
Final Change Book**

3540-301-0001-2025
PROP 98: N

DEPT: Department of Forestry and Fire Protection
CAPITAL OUTLAY

3540-167-COBCP-2025-MR

Columbia Air Attack Base/Helitack Base: Replace Facility

	May Revision		Conference Committee		Enacted Budget	
Summary:	CAL FIRE is requesting \$200,000 General Fund for the study phase of the Columbia Air Attack Base / Helitack Base project.		Approve as Budgeted 6.3.2025		Approve as Budgeted 6.3.2025	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	200,000	0.0	200,000	0.0	200,000
Total Category Changes	0.0	\$200,000	0.0	\$200,000	0.0	\$200,000
Program Changes						
2485 Capital Outlay	0.0	200,000	0.0	200,000	0.0	200,000
Total Program Changes	0.0	\$200,000	0.0	\$200,000	0.0	\$200,000
Project Changes						
0015387 Columbia Air Attack Base/Helitack Base: Replace Facility	0.0	200,000	0.0	200,000	0.0	200,000
Study	0.0	200,000	0.0	200,000	0.0	200,000
Total Project Changes	0.0	\$200,000	0.0	\$200,000	0.0	\$200,000
Fund Changes						
Amount Funded by 3540-301-0001-2025	0.0	200,000	0.0	200,000	0.0	200,000
Net Impact to Item	0.0	\$200,000	0.0	\$200,000	0.0	\$200,000

**Department of Finance
2025-26
Final Change Book**

3540-301-0001-2025
PROP 98: N

DEPT: Department of Forestry and Fire Protection
CAPITAL OUTLAY

3540-195-COBCP-2025-MR

Hollister Air Attack / Base Bear Valley Helitack Base: Relocate Facilities

	Summary:		May Revision		Conference Committee		Enacted Budget	
			CAL FIRE is requesting \$3,564,000 General Fund for the preliminary plans phase of the Hollister Air Attack / Bear Valley Helitack Base project.		Approved as Budgeted 6.3.2025		Approved as Budgeted 6.3.2025	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Capital Outlay			0.0	3,564,000	0.0	3,564,000	0.0	3,564,000
Total Category Changes			0.0	\$3,564,000	0.0	\$3,564,000	0.0	\$3,564,000
Program Changes								
2485 Capital Outlay			0.0	3,564,000	0.0	3,564,000	0.0	3,564,000
Total Program Changes			0.0	\$3,564,000	0.0	\$3,564,000	0.0	\$3,564,000
Project Changes								
0005032 Hollister Air Attack Base/Bear Valley Helitack Base: Relocate Facility Preliminary Plans			0.0	3,564,000	0.0	3,564,000	0.0	3,564,000
Total Project Changes			0.0	\$3,564,000	0.0	\$3,564,000	0.0	\$3,564,000
Fund Changes								
Amount Funded by 3540-301-0001-2025			0.0	3,564,000	0.0	3,564,000	0.0	3,564,000
Net Impact to Item			0.0	\$3,564,000	0.0	\$3,564,000	0.0	\$3,564,000

**Department of Finance
2025-26
Final Change Book**

3540-301-0001-2025
PROP 98: N

DEPT: Department of Forestry and Fire Protection
CAPITAL OUTLAY

3540-196-COBCP-2025-MR

Penon Blanco & Deadwood Peak Lookout: Repair Facilities

	May Revision		Conference Committee		Enacted Budget	
Summary:	CAL FIRE is requesting \$587,000 General Fund for the preliminary plans phase of the Penon Blanco & Deadwood Peak Lookout project.		Approved as Budgeted 6.3.2025		Approved as Budgeted 6.3.2025	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	587,000	0.0	587,000	0.0	587,000
Total Category Changes	0.0	\$587,000	0.0	\$587,000	0.0	\$587,000
Program Changes						
2485 Capital Outlay	0.0	587,000	0.0	587,000	0.0	587,000
Total Program Changes	0.0	\$587,000	0.0	\$587,000	0.0	\$587,000
Project Changes						
0015388 Penon Blanco & Deadwood Peak Lookout: Repair Facilities	0.0	587,000	0.0	587,000	0.0	587,000
Preliminary Plans	0.0	587,000	0.0	587,000	0.0	587,000
Total Project Changes	0.0	\$587,000	0.0	\$587,000	0.0	\$587,000
Fund Changes						
Amount Funded by 3540-301-0001-2025	0.0	587,000	0.0	587,000	0.0	587,000
Net Impact to Item	0.0	\$587,000	0.0	\$587,000	0.0	\$587,000

Department of Finance
2025-26
Final Change Book

3540-301-0001-2025
PROP 98: N

DEPT: Department of Forestry and Fire Protection
CAPITAL OUTLAY

3540-197-COBCP-2025-MR

Statewide: Construct Communication Facilities, Phase III

	May Revision		Conference Committee		Enacted Budget	
Summary:	CAL FIRE is requesting a supplemental appropriation of \$307,000 General Fund for the construction phase of the Statewide: Construct Communication Facilities, Phase III project.		Approve as Budgeted 6.3.2025		Approve as Budgeted 6.3.2025	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	307,000	0.0	307,000	0.0	307,000
Total Category Changes	0.0	\$307,000	0.0	\$307,000	0.0	\$307,000
Program Changes						
2485 Capital Outlay	0.0	307,000	0.0	307,000	0.0	307,000
Total Program Changes	0.0	\$307,000	0.0	\$307,000	0.0	\$307,000
Project Changes						
0000194 Statewide: Construct Communications Facilities, Phase III Construction	0.0	307,000	0.0	307,000	0.0	307,000
Total Project Changes	0.0	\$307,000	0.0	\$307,000	0.0	\$307,000
Fund Changes						
Amount Funded by 3540-301-0001-2025	0.0	307,000	0.0	307,000	0.0	307,000
Net Impact to Item	0.0	\$307,000	0.0	\$307,000	0.0	\$307,000

**Department of Finance
2025-26
Final Change Book**

**3540-301-0001-2025
PROP 98: N**

**DEPT: Department of Forestry and Fire Protection
CAPITAL OUTLAY**

3540-201-COBCP-2025-MR

Shasta Trinity Unit Headquarters / Northern Operations: Relocate Facility

	Summary:		May Revision		Conference Committee		Enacted Budget	
			CAL FIRE is requesting a supplemental appropriation of \$2,233,000 General Fund for the working drawings phase of the Shasta Trinity Unit Headquarters / Northern Operations project.		Approve as Budgeted 6.3.2025		Approve as Budgeted 6.3.2025	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Capital Outlay			0.0	2,233,000	0.0	2,233,000	0.0	2,233,000
Total Category Changes			0.0	\$2,233,000	0.0	\$2,233,000	0.0	\$2,233,000
Program Changes								
2485 Capital Outlay			0.0	2,233,000	0.0	2,233,000	0.0	2,233,000
Total Program Changes			0.0	\$2,233,000	0.0	\$2,233,000	0.0	\$2,233,000
Project Changes								
0000971 Shasta Trinity Unit Headquarters/Northern Operations: Relocate Facilities			0.0	2,233,000	0.0	2,233,000	0.0	2,233,000
Working Drawings			0.0	2,233,000	0.0	2,233,000	0.0	2,233,000
Total Project Changes			0.0	\$2,233,000	0.0	\$2,233,000	0.0	\$2,233,000
Fund Changes								
Amount Funded by 3540-301-0001-2025			0.0	2,233,000	0.0	2,233,000	0.0	2,233,000
Net Impact to Item			0.0	\$2,233,000	0.0	\$2,233,000	0.0	\$2,233,000

**Department of Finance
2025-26
Final Change Book**

**3540-301-0001-2025
PROP 98: N**

**DEPT: Department of Forestry and Fire Protection
CAPITAL OUTLAY**

3540-204-COBCP-2025-MR

Kneeland Helitack Base: Relocate Facility

	May Revision		Conference Committee		Enacted Budget	
Summary:	CAL FIRE is requesting \$1,200,000 General Fund for the acquisition phase of the Kneeland Helitack Base project.		Approve as Budgeted 6.3.2025		Approve as Budgeted 6.3.2025	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	1,200,000	0.0	1,200,000	0.0	1,200,000
Total Category Changes	0.0	\$1,200,000	0.0	\$1,200,000	0.0	\$1,200,000
Program Changes						
2485 Capital Outlay	0.0	1,200,000	0.0	1,200,000	0.0	1,200,000
Total Program Changes	0.0	\$1,200,000	0.0	\$1,200,000	0.0	\$1,200,000
Project Changes						
0006682 Kneeland Helitack Base: Relocate Facility	0.0	1,200,000	0.0	1,200,000	0.0	1,200,000
Acquisition	0.0	1,200,000	0.0	1,200,000	0.0	1,200,000
Total Project Changes	0.0	\$1,200,000	0.0	\$1,200,000	0.0	\$1,200,000
Fund Changes						
Amount Funded by 3540-301-0001-2025	0.0	1,200,000	0.0	1,200,000	0.0	1,200,000
Net Impact to Item	0.0	\$1,200,000	0.0	\$1,200,000	0.0	\$1,200,000

**Department of Finance
2025-26
Final Change Book**

3540-301-0660-2022
PROP 98: N

DEPT: Department of Forestry and Fire Protection
CAPITAL OUTLAY

3540-186-COBCP-2025-MR

Various Capital Outlay Reappropriations and Reversions

	Summary:		May Revision		Conference Committee		Enacted Budget	
			This request includes reappropriation and reversion of various General Fund and Public Buildings Construction Fund supported projects. The reappropriations are necessary to continue the existing authorized projects. The reversions will provide savings on project phases for which funds are not currently needed.		Approved as Budgeted 6.3.2025		Approved as Budgeted 6.3.2025	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Capital Outlay			0.0	23,360,000	0.0	23,360,000	0.0	23,360,000
Total Category Changes			0.0	\$23,360,000	0.0	\$23,360,000	0.0	\$23,360,000
Program Changes								
2485 Capital Outlay			0.0	23,360,000	0.0	23,360,000	0.0	23,360,000
Total Program Changes			0.0	\$23,360,000	0.0	\$23,360,000	0.0	\$23,360,000
Project Changes								
0003211 Prado Helitack Base: Replace Facility			0.0	23,360,000	0.0	23,360,000	0.0	23,360,000
Construction			0.0	23,360,000	0.0	23,360,000	0.0	23,360,000
Total Project Changes			0.0	\$23,360,000	0.0	\$23,360,000	0.0	\$23,360,000
Fund Changes								
Amount Funded by 3540-301-0660-2022			0.0	23,360,000	0.0	23,360,000	0.0	23,360,000
Net Impact to Item			0.0	\$23,360,000	0.0	\$23,360,000	0.0	\$23,360,000

Department of Finance
2025-26
Final Change Book

3540-301-0660-2024
PROP 98: N

DEPT: Department of Forestry and Fire Protection
CAPITAL OUTLAY

3540-186-COBCP-2025-MR

Various Capital Outlay Reappropriations and Reversions

	May Revision		Conference Committee		Enacted Budget	
Summary:	This request includes reappropriation and reversion of various General Fund and Public Buildings Construction Fund supported projects. The reappropriations are necessary to continue the existing authorized projects. The reversions will provide savings on project phases for which funds are not currently needed.		Approved as Budgeted 6.3.2025		Approved as Budgeted 6.3.2025	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	7,619,000	0.0	7,619,000	0.0	7,619,000
Total Category Changes	0.0	\$7,619,000	0.0	\$7,619,000	0.0	\$7,619,000
Program Changes						
2485 Capital Outlay	0.0	7,619,000	0.0	7,619,000	0.0	7,619,000
Total Program Changes	0.0	\$7,619,000	0.0	\$7,619,000	0.0	\$7,619,000
Project Changes						
0014062 Sonoma Lake Napa UHQ and Glen Ellen	0.0	7,619,000	0.0	7,619,000	0.0	7,619,000
FS: Relocate Facility						
Performance Criteria	0.0	7,619,000	0.0	7,619,000	0.0	7,619,000
Total Project Changes	0.0	\$7,619,000	0.0	\$7,619,000	0.0	\$7,619,000
Fund Changes						
Amount Funded by 3540-301-0660-2024	0.0	7,619,000	0.0	7,619,000	0.0	7,619,000
Net Impact to Item	0.0	\$7,619,000	0.0	\$7,619,000	0.0	\$7,619,000

**Department of Finance
2025-26
Final Change Book**

**3540-301-0660-2025
PROP 98: N**

**DEPT: Department of Forestry and Fire Protection
CAPITAL OUTLAY**

3540-170-COBCP-2025-MR

Baker Forest Fire Station: Replace Facility

	May Revision		Conference Committee		Enacted Budget	
Summary:	CAL FIRE is requesting a supplemental appropriation of \$8,830,000 Public Buildings Construction Fund for the construction phase of the Baker Forest Fire Station project.		Approved as Budgeted 6.5.2025		Approved as Budgeted 6.5.2025	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	8,830,000	0.0	8,830,000	0.0	8,830,000
Total Category Changes	0.0	\$8,830,000	0.0	\$8,830,000	0.0	\$8,830,000
Program Changes						
2485 Capital Outlay	0.0	8,830,000	0.0	8,830,000	0.0	8,830,000
Total Program Changes	0.0	\$8,830,000	0.0	\$8,830,000	0.0	\$8,830,000
Project Changes						
0000166 Baker Forest Fire Station: Replace Facility	0.0	8,830,000	0.0	8,830,000	0.0	8,830,000
Construction	0.0	8,830,000	0.0	8,830,000	0.0	8,830,000
Total Project Changes	0.0	\$8,830,000	0.0	\$8,830,000	0.0	\$8,830,000
Fund Changes						
Amount Funded by 3540-301-0660-2025	0.0	8,830,000	0.0	8,830,000	0.0	8,830,000
Net Impact to Item	0.0	\$8,830,000	0.0	\$8,830,000	0.0	\$8,830,000

**Department of Finance
2025-26
Final Change Book**

**3540-301-0660-2025
PROP 98: N**

**DEPT: Department of Forestry and Fire Protection
CAPITAL OUTLAY**

3540-171-COBCP-2025-MR

Rincon Fire Station: Replace Facility

	May Revision		Conference Committee		Enacted Budget	
Summary:	CAL FIRE is requesting a supplemental appropriation of \$5,039,000 Public Buildings Construction Fund for the construction phase of the Rincon Fire Station project.		Approve as Budgeted 6.5.2025		Approve as Budgeted 6.5.2025	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	5,039,000	0.0	5,039,000	0.0	5,039,000
Total Category Changes	0.0	\$5,039,000	0.0	\$5,039,000	0.0	\$5,039,000
Program Changes						
2485 Capital Outlay	0.0	5,039,000	0.0	5,039,000	0.0	5,039,000
Total Program Changes	0.0	\$5,039,000	0.0	\$5,039,000	0.0	\$5,039,000
Project Changes						
0000188 Rincon Forest Fire Station: Replace Facility	0.0	5,039,000	0.0	5,039,000	0.0	5,039,000
Construction	0.0	5,039,000	0.0	5,039,000	0.0	5,039,000
Total Project Changes	0.0	\$5,039,000	0.0	\$5,039,000	0.0	\$5,039,000
Fund Changes						
Amount Funded by 3540-301-0660-2025	0.0	5,039,000	0.0	5,039,000	0.0	5,039,000
Net Impact to Item	0.0	\$5,039,000	0.0	\$5,039,000	0.0	\$5,039,000

Department of Finance
2025-26
Final Change Book

3540-490-0000-2025
PROP 98: N

DEPT: Department of Forestry and Fire Protection

3540-186-COBCP-2025-MR

Various Capital Outlay Reappropriations and Reversions

	May Revision	Conference Committee	Enacted Budget
Summary:	This request includes reappropriation and reversion of various General Fund and Public Buildings Construction Fund supported projects. The reappropriations are necessary to continue the existing authorized projects. The reversions will provide savings on project phases for which funds are not currently needed.	Approved as Budgeted 6.3.2025	Approved as Budgeted 6.3.2025

Department of Finance
2025-26
Final Change Book

3540-491-0000-2025
PROP 98: N

DEPT: Department of Forestry and Fire Protection

3540-189-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Reappropriations

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal provides various reappropriations for the Department of Forestry and Fire Protection.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3540-492-0000-2025
PROP 98: N

DEPT: Department of Forestry and Fire Protection

3540-223-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Extensions of Liquidation

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal is to extend the liquidation period of various appropriations.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3540-495-0000-2025
PROP 98: N

DEPT: Department of Forestry and Fire Protection

3540-186-COBCP-2025-MR

Various Capital Outlay Reappropriations and Reversions

	May Revision	Conference Committee	Enacted Budget
Summary:	This request includes reappropriation and reversion of various General Fund and Public Buildings Construction Fund supported projects. The reappropriations are necessary to continue the existing authorized projects. The reversions will provide savings on project phases for which funds are not currently needed.	Approved as Budgeted 6.3.2025	Approved as Budgeted 6.3.2025

**Department of Finance
2025-26
Final Change Book**

**3540-501-0995-2025
PROP 98: N**

**DEPT: Department of Forestry and Fire Protection
STATE OPERATIONS**

3540-229-BCP-2025-MR

General Fund Solution: Shift CAL FIRE Operational Costs for Fire Control, Fire Prevention, and Resource Management from the General Fund to the Greenhouse Gas Reduction Fund

	May Revision		Conference Committee		Enacted Budget	
	Summary:					
	Adjust continuous appropriations funding from the Greenhouse Gas Reduction Fund as part of the Cap-and-Invest Reauthorization proposal.		The Legislature modified the proposed shift of CAL FIRE operational costs from General Fund to GGRF by reducing the amount to \$500 million and limiting the shift to only 2025-26 and 2026-27 instead of ongoing.		The Legislature modified the proposed shift of CAL FIRE operational costs from General Fund to GGRF by updating the amounts to \$1 billion in 2025-26, \$1.25 billion in 2026-27, \$500 million in 2027-28, and \$500 million in 2028-29. The Legislature also added budget bill language stating the intent to reduce or eliminate the shift in 2026-27 through 2028-29 based on whether a General Fund deficit remains in those years.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-10.0	0	0.0	0	0.0	-30,734,000
Staff Benefits	0.0	0	0.0	0	0.0	-296,000
Special Items of Expense	0.0	-211,146,000	0.0	0	0.0	-176,554,000
Total Category Changes	-10.0	\$-211,146,000	0.0	\$0	0.0	\$-207,584,000
Program Changes						
2465 Fire Protection	-7.0	-209,570,000	0.0	0	0.0	-207,584,000
2465010 Fire Prevention	0.0	-1,386,000	0.0	0	0.0	0
2465019 Fire Control	-7.0	-208,184,000	0.0	0	0.0	-207,584,000
2470 Resource Management	-3.0	-1,576,000	0.0	0	0.0	0
2470010 Resources Protection and Improvement	0.0	-1,249,000	0.0	0	0.0	0
2470019 Forest Practice Regulations	-3.0	-327,000	0.0	0	0.0	0
Total Program Changes	-10.0	\$-211,146,000	0.0	\$0	0.0	\$-207,584,000

Department of Finance
2025-26
Final Change Book

Fund Changes						
Amount Funded by 3540-501-0995-2025	-10.0	-211,146,000	0.0	0	0.0	-207,584,000
Net Impact to Item	-10.0	\$-211,146,000	0.0	\$0	0.0	\$-207,584,000

**Department of Finance
2025-26
Final Change Book**

**3540-504-0995-2025
PROP 98: N**

**DEPT: Department of Forestry and Fire Protection
STATE OPERATIONS**

3540-229-BCP-2025-MR

General Fund Solution: Shift CAL FIRE Operational Costs for Fire Control, Fire Prevention, and Resource Management from the General Fund to the Greenhouse Gas Reduction Fund

Summary:	May Revision	Conference Committee	Enacted Budget
	Adjust continuous appropriations funding from the Greenhouse Gas Reduction Fund as part of the Cap-and-Invest Reauthorization proposal.	The Legislature modified the proposed shift of CAL FIRE operational costs from General Fund to GGRF by reducing the amount to \$500 million and limiting the shift to only 2025-26 and 2026-27 instead of ongoing.	The Legislature modified the proposed shift of CAL FIRE operational costs from General Fund to GGRF by updating the amounts to \$1 billion in 2025-26, \$1.25 billion in 2026-27, \$500 million in 2027-28, and \$500 million in 2028-29. The Legislature also added budget bill language stating the intent to reduce or eliminate the shift in 2026-27 through 2028-29 based on whether a General Fund deficit remains in those years.

Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	10.0	0	0.0	0	0.0	30,734,000
Staff Benefits	0.0	0	0.0	0	0.0	296,000
Special Items of Expense	0.0	211,146,000	0.0	0	0.0	176,554,000
Total Category Changes	10.0	\$211,146,000	0.0	\$0	0.0	\$207,584,000
Program Changes						
2465 Fire Protection	7.0	209,570,000	0.0	0	0.0	207,584,000
2465010 Fire Prevention	0.0	1,386,000	0.0	0	0.0	0
2465019 Fire Control	7.0	208,184,000	0.0	0	0.0	207,584,000
2470 Resource Management	3.0	1,576,000	0.0	0	0.0	0
2470010 Resources Protection and Improvement	0.0	1,249,000	0.0	0	0.0	0
2470019 Forest Practice Regulations	3.0	327,000	0.0	0	0.0	0
Total Program Changes	10.0	\$211,146,000	0.0	\$0	0.0	\$207,584,000

Department of Finance
2025-26
Final Change Book

Fund Changes						
Amount Funded by 3540-504-0995-2025	10.0	211,146,000	0.0	0	0.0	207,584,000
Net Impact to Item	10.0	\$211,146,000	0.0	\$0	0.0	\$207,584,000

**Department of Finance
2025-26
Final Change Book**

**3560-001-0001-2025
PROP 98: N**

**DEPT: State Lands Commission
STATE OPERATIONS**

3560-005-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-9.0	-673,000	0.0	-545,000	0.0	-545,000
Staff Benefits	0.0	-420,000	0.0	-349,000	0.0	-349,000
Total Category Changes	-9.0	\$-1,093,000	0.0	\$-894,000	0.0	\$-894,000
Program Changes						
2560 Mineral Resources Management	-3.0	-426,000	0.0	-398,000	0.0	-398,000
2560010 Mineral Resources Management - State Leases	-3.0	-426,000	0.0	-398,000	0.0	-398,000
2565 Land Management	-6.0	-667,000	0.0	-496,000	0.0	-496,000
2565019 Land Management	-6.0	-667,000	0.0	-496,000	0.0	-496,000
Total Program Changes	-9.0	\$-1,093,000	0.0	\$-894,000	0.0	\$-894,000
Fund Changes						
Amount Funded by 3560-001-0001-2025	-9.0	-1,093,000	0.0	-894,000	0.0	-894,000
Reimbursements to 2560 Mineral Resources Management	0.0	28,000	0.0	0	0.0	0
2560010 Mineral Resources Management - State Leases	0.0	28,000	0.0	0	0.0	0
Reimbursements to 2565 Land Management	0.0	171,000	0.0	0	0.0	0
2565019 Land Management	0.0	171,000	0.0	0	0.0	0
Net Impact to Item	-9.0	\$-894,000	0.0	\$-894,000	0.0	\$-894,000

Department of Finance
2025-26
Final Change Book

3560-001-0001-2025
PROP 98: N

DEPT: State Lands Commission
STATE OPERATIONS

3560-023-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-300,000	0.0	-300,000	0.0	-300,000
Staff Benefits	0.0	-82,000	0.0	-82,000	0.0	-82,000
Operating Expenses and Equipment	0.0	-318,000	0.0	-318,000	0.0	-318,000
Total Category Changes	0.0	\$-700,000	0.0	\$-700,000	0.0	\$-700,000
Program Changes						
2560 Mineral Resources Management	0.0	-350,000	0.0	-350,000	0.0	-350,000
2560010 Mineral Resources Management - State Leases	0.0	-350,000	0.0	-350,000	0.0	-350,000
2565 Land Management	0.0	-350,000	0.0	-350,000	0.0	-350,000
2565019 Land Management	0.0	-350,000	0.0	-350,000	0.0	-350,000
Total Program Changes	0.0	\$-700,000	0.0	\$-700,000	0.0	\$-700,000
Fund Changes						
Amount Funded by 3560-001-0001-2025	0.0	-700,000	0.0	-700,000	0.0	-700,000
Net Impact to Item	0.0	\$-700,000	0.0	\$-700,000	0.0	\$-700,000

Department of Finance
2025-26
Final Change Book

3560-001-0212-2025
PROP 98: N

DEPT: State Lands Commission
STATE OPERATIONS

3560-005-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.0	-124,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-124,000	0.0	\$0	0.0	\$0
Program Changes						
2570 Marine Environmental Protection Division	-1.0	-124,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-124,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3560-001-0212-2025	-1.0	-124,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-124,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3560-001-0212-2025
PROP 98: N

DEPT: State Lands Commission
STATE OPERATIONS

3560-023-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-32,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-43,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-75,000	0.0	\$0	0.0	\$0
Program Changes						
2570 Marine Environmental Protection Division	0.0	-75,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-75,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3560-001-0212-2025	0.0	-75,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-75,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3560-001-0320-2025
PROP 98: N

DEPT: State Lands Commission
STATE OPERATIONS

3560-005-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-5.0	-725,000	0.0	0	0.0	0
Staff Benefits	0.0	-353,000	0.0	0	0.0	0
Total Category Changes	-5.0	\$-1,078,000	0.0	\$0	0.0	\$0
Program Changes						
2560 Mineral Resources Management	-3.0	-761,000	0.0	0	0.0	0
2560010 Mineral Resources Management - State Leases	-3.0	-761,000	0.0	0	0.0	0
2570 Marine Environmental Protection Division	-2.0	-317,000	0.0	0	0.0	0
Total Program Changes	-5.0	\$-1,078,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3560-001-0320-2025	-5.0	-1,078,000	0.0	0	0.0	0
Net Impact to Item	-5.0	\$-1,078,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3560-001-0320-2025
PROP 98: N

DEPT: State Lands Commission
STATE OPERATIONS

3560-023-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-30,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-90,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-120,000	0.0	\$0	0.0	\$0
Program Changes						
2560 Mineral Resources Management	0.0	-110,000	0.0	0	0.0	0
2560010 Mineral Resources Management - State Leases	0.0	-110,000	0.0	0	0.0	0
2570 Marine Environmental Protection Division	0.0	-10,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-120,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3560-001-0320-2025	0.0	-120,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-120,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3560-001-0347-2025
PROP 98: N

DEPT: State Lands Commission
STATE OPERATIONS

3560-023-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-49,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-49,000	0.0	\$0	0.0	\$0
Program Changes						
2560 Mineral Resources Management	0.0	-39,000	0.0	0	0.0	0
2560010 Mineral Resources Management - State Leases	0.0	-39,000	0.0	0	0.0	0
2565 Land Management	0.0	-10,000	0.0	0	0.0	0
2565019 Land Management	0.0	-10,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-49,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3560-001-0347-2025	0.0	-49,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-49,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3560-001-0943-2025
PROP 98: N**

**DEPT: State Lands Commission
STATE OPERATIONS**

3560-023-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-59,000	0.0	0	0.0	0
Staff Benefits	0.0	-10,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-11,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-80,000	0.0	\$0	0.0	\$0
Program Changes						
2565 Land Management	0.0	-80,000	0.0	0	0.0	0
2565019 Land Management	0.0	-80,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-80,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3560-001-0943-2025	0.0	-80,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-80,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3560-490-0000-2025
PROP 98: N

DEPT: State Lands Commission

3560-026-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Platform Holly Analysis

	May Revision	Conference Committee	Enacted Budget
Summary:	The State Lands Commission requests a two-year liquidation extension of funds to develop an Environmental Impact Report for the decommissioning of the Platform Holly oil platform.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3560-491-0000-2025
PROP 98: N

DEPT: State Lands Commission

3560-026-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Platform Holly Analysis

	May Revision	Conference Committee	Enacted Budget
Summary:	The State Lands Commission requests a two-year liquidation extension of funds to develop an Environmental Impact Report for the decommissioning of the Platform Holly oil platform.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3560-501-0995-2025
PROP 98: N

DEPT: State Lands Commission
STATE OPERATIONS

3560-005-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-128,000	0.0	0	0.0	0
Staff Benefits	0.0	-71,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-199,000	0.0	\$0	0.0	\$0
Program Changes						
2560 Mineral Resources Management	0.0	-28,000	0.0	0	0.0	0
2560010 Mineral Resources Management - State Leases	0.0	-28,000	0.0	0	0.0	0
2565 Land Management	0.0	-171,000	0.0	0	0.0	0
2565019 Land Management	0.0	-171,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-199,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3560-501-0995-2025	0.0	-199,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-199,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-0001-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-076-BCP-2025-MR

Campus Relocation: Gregory Bateson Building

	May Revision		Conference Committee		Enacted Budget	
	Summary:	This proposal requests additional funding for rent increases in the Gregory Bateson Building.	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	2,183,000	0.0	2,183,000	0.0	2,183,000
9900200 Administration - Distributed	0.0	-2,183,000	0.0	-2,183,000	0.0	-2,183,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0001-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3600-001-0001-2025
PROP 98: N**

**DEPT: Department of Fish and Wildlife
STATE OPERATIONS**

3600-079-BBA-2025-MR

Overhead, Health, and Dental Category Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	0	0.0	0	0.0	0
2595 Hunting, Fishing, and Public Use Program	0.0	0	0.0	0	0.0	0
2595010 Sport Hunting	0.0	0	0.0	0	0.0	0
2595019 Commercial Fisheries Management (Marine and Inland)	0.0	0	0.0	0	0.0	0
2595028 Sport Fishing	0.0	0	0.0	0	0.0	0
2600 Management of Department Lands and Facilities	0.0	0	0.0	0	0.0	0
2600010 Lands	0.0	0	0.0	0	0.0	0
2600019 Hatcheries and Fish Planting Facilities	0.0	0	0.0	0	0.0	0
2605 Enforcement	0.0	0	0.0	0	0.0	0
2610 Communications, Education and Outreach	0.0	0	0.0	0	0.0	0
2615 Spill Prevention and Response	0.0	0	0.0	0	0.0	0
2615010 Prevention	0.0	0	0.0	0	0.0	0
2615037 Restoration and Remediation	0.0	0	0.0	0	0.0	0
2620 Fish and Game Commission	0.0	0	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0001-2025	0.0	0	0.0	0	0.0	0
Reimbursements to 2590 Biodiversity Conservation Program	0.0	0	0.0	0	0.0	0

Department of Finance						
2025-26						
Final Change Book						
Reimbursements to 2595 Hunting, Fishing, and Public Use Program	0.0	0	0.0	0	0.0	0
2595010 Sport Hunting	0.0	0	0.0	0	0.0	0
2595019 Commercial Fisheries Management (Marine and Inland)	0.0	0	0.0	0	0.0	0
2595028 Sport Fishing	0.0	0	0.0	0	0.0	0
Reimbursements to 2600 Management of Department Lands and Facilities	0.0	0	0.0	0	0.0	0
2600010 Lands	0.0	0	0.0	0	0.0	0
2600019 Hatcheries and Fish Planting Facilities	0.0	0	0.0	0	0.0	0
Reimbursements to 2605 Enforcement	0.0	0	0.0	0	0.0	0
Reimbursements to 2615 Spill Prevention and Response	0.0	0	0.0	0	0.0	0
2615037 Restoration and Remediation	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3600-001-0001-2025
PROP 98: N**

**DEPT: Department of Fish and Wildlife
STATE OPERATIONS**

3600-080-BBA-2025-MR

Clearing Negatives by Category

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-10,650,000	0.0	-10,650,000	0.0	-10,650,000
Staff Benefits	0.0	-6,245,000	0.0	-6,245,000	0.0	-6,245,000
Operating Expenses and Equipment	0.0	16,965,000	0.0	16,965,000	0.0	16,965,000
Special Items of Expense	0.0	-70,000	0.0	-70,000	0.0	-70,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	0	0.0	0	0.0	0
2600 Management of Department Lands and Facilities	0.0	0	0.0	0	0.0	0
2600019 Hatcheries and Fish Planting Facilities	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0001-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3600-001-0001-2025
PROP 98: N**

**DEPT: Department of Fish and Wildlife
STATE OPERATIONS**

3600-088-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-6,612,000	0.0	-6,612,000	0.0	-6,612,000
Staff Benefits	0.0	-4,205,000	0.0	-4,205,000	0.0	-4,205,000
Operating Expenses and Equipment	0.0	-3,309,000	0.0	-3,309,000	0.0	-3,309,000
Special Items of Expense	0.0	-132,000	0.0	-132,000	0.0	-132,000
Total Category Changes	0.0	\$-14,258,000	0.0	\$-14,258,000	0.0	\$-14,258,000
Program Changes						
2590 Biodiversity Conservation Program	0.0	-9,120,000	0.0	-9,120,000	0.0	-9,120,000
2595 Hunting, Fishing, and Public Use Program	0.0	-1,020,000	0.0	-1,020,000	0.0	-1,020,000
2595010 Sport Hunting	0.0	-141,000	0.0	-141,000	0.0	-141,000
2595019 Commercial Fisheries Management (Marine and Inland)	0.0	-80,000	0.0	-80,000	0.0	-80,000
2595028 Sport Fishing	0.0	-799,000	0.0	-799,000	0.0	-799,000
2600 Management of Department Lands and Facilities	0.0	-340,000	0.0	-340,000	0.0	-340,000
2600010 Lands	0.0	-316,000	0.0	-316,000	0.0	-316,000
2600019 Hatcheries and Fish Planting Facilities	0.0	-24,000	0.0	-24,000	0.0	-24,000
2605 Enforcement	0.0	-3,650,000	0.0	-3,650,000	0.0	-3,650,000
2610 Communications, Education and Outreach	0.0	-29,000	0.0	-29,000	0.0	-29,000
2615 Spill Prevention and Response	0.0	-27,000	0.0	-27,000	0.0	-27,000
2615010 Prevention	0.0	-5,000	0.0	-5,000	0.0	-5,000
2615037 Restoration and Remediation	0.0	-22,000	0.0	-22,000	0.0	-22,000
2620 Fish and Game Commission	0.0	-72,000	0.0	-72,000	0.0	-72,000
Total Program Changes	0.0	\$-14,258,000	0.0	\$-14,258,000	0.0	\$-14,258,000
Fund Changes						

	Department of Finance					
	2025-26					
	Final Change Book					
Amount Funded by 3600-001-0001-2025	0.0	-14,258,000	0.0	-14,258,000	0.0	-14,258,000
Net Impact to Item	0.0	\$-14,258,000	0.0	\$-14,258,000	0.0	\$-14,258,000

**Department of Finance
2025-26
Final Change Book**

**3600-001-0001-2025
PROP 98: N**

**DEPT: Department of Fish and Wildlife
STATE OPERATIONS**

3600-089-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-81.0	-7,462,000	0.0	-7,462,000	0.0	-7,462,000
Staff Benefits	0.0	-3,908,000	0.0	-3,908,000	0.0	-3,908,000
Operating Expenses and Equipment	0.0	636,000	0.0	636,000	0.0	636,000
Total Category Changes	-81.0	\$-10,734,000	0.0	\$-10,734,000	0.0	\$-10,734,000
Program Changes						
2590 Biodiversity Conservation Program	-39.9	-6,530,000	0.0	-6,530,000	0.0	-6,530,000
2595 Hunting, Fishing, and Public Use Program	-3.4	-440,000	0.0	-440,000	0.0	-440,000
2595010 Sport Hunting	-0.1	0	0.0	0	0.0	0
2595028 Sport Fishing	-3.3	-440,000	0.0	-440,000	0.0	-440,000
2600 Management of Department Lands and Facilities	-1.0	-110,000	0.0	-110,000	0.0	-110,000
2600010 Lands	-0.1	-25,000	0.0	-25,000	0.0	-25,000
2600019 Hatcheries and Fish Planting Facilities	-0.9	-85,000	0.0	-85,000	0.0	-85,000
2605 Enforcement	-25.2	-3,568,000	0.0	-3,568,000	0.0	-3,568,000
2610 Communications, Education and Outreach	-1.0	-86,000	0.0	-86,000	0.0	-86,000
9900 Administration - Total	-10.5	0	0.0	0	0.0	0
9900100 Administration	-10.5	-1,045,000	0.0	-1,045,000	0.0	-1,045,000
9900200 Administration - Distributed	0.0	1,045,000	0.0	1,045,000	0.0	1,045,000
Total Program Changes	-81.0	\$-10,734,000	0.0	\$-10,734,000	0.0	\$-10,734,000
Fund Changes						
Amount Funded by 3600-001-0001-2025	-81.0	-10,734,000	0.0	-10,734,000	0.0	-10,734,000
Net Impact to Item	-81.0	\$-10,734,000	0.0	\$-10,734,000	0.0	\$-10,734,000

**Department of Finance
2025-26
Final Change Book**

**3600-001-0140-2025
PROP 98: N**

**DEPT: Department of Fish and Wildlife
STATE OPERATIONS**

3600-079-BBA-2025-MR

Overhead, Health, and Dental Category Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	0	0.0	0	0.0	0
2595 Hunting, Fishing, and Public Use Program	0.0	0	0.0	0	0.0	0
2595010 Sport Hunting	0.0	0	0.0	0	0.0	0
2595028 Sport Fishing	0.0	0	0.0	0	0.0	0
2600 Management of Department Lands and Facilities	0.0	0	0.0	0	0.0	0
2600010 Lands	0.0	0	0.0	0	0.0	0
2605 Enforcement	0.0	0	0.0	0	0.0	0
2610 Communications, Education and Outreach	0.0	0	0.0	0	0.0	0
2620 Fish and Game Commission	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0140-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-0140-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-080-BBA-2025-MR

Clearing Negatives by Category

Summary:	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	68,000	0.0	68,000	0.0	68,000
Special Items of Expense	0.0	-68,000	0.0	-68,000	0.0	-68,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	0	0.0	0	0.0	0
2605 Enforcement	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0140-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3600-001-0140-2025
PROP 98: N**

**DEPT: Department of Fish and Wildlife
STATE OPERATIONS**

3600-088-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-691,000	0.0	0	0.0	0
Staff Benefits	0.0	-390,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-653,000	0.0	0	0.0	0
Special Items of Expense	0.0	-2,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,736,000	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	-998,000	0.0	0	0.0	0
2595 Hunting, Fishing, and Public Use Program	0.0	-74,000	0.0	0	0.0	0
2595010 Sport Hunting	0.0	-22,000	0.0	0	0.0	0
2595028 Sport Fishing	0.0	-52,000	0.0	0	0.0	0
2600 Management of Department Lands and Facilities	0.0	-300,000	0.0	0	0.0	0
2600010 Lands	0.0	-300,000	0.0	0	0.0	0
2605 Enforcement	0.0	-261,000	0.0	0	0.0	0
2610 Communications, Education and Outreach	0.0	-87,000	0.0	0	0.0	0
2620 Fish and Game Commission	0.0	-16,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,736,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0140-2025	0.0	-1,736,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,736,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-0140-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-089-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-5.4	-523,000	0.0	0	0.0	0
Staff Benefits	0.0	-276,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-50,000	0.0	0	0.0	0
Total Category Changes	-5.4	\$-849,000	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	-3.0	-508,000	0.0	0	0.0	0
2595 Hunting, Fishing, and Public Use Program	-0.2	-34,000	0.0	0	0.0	0
2595010 Sport Hunting	-0.2	-34,000	0.0	0	0.0	0
2600 Management of Department Lands and Facilities	-0.7	-72,000	0.0	0	0.0	0
2600010 Lands	-0.7	-72,000	0.0	0	0.0	0
2605 Enforcement	-1.5	-235,000	0.0	0	0.0	0
Total Program Changes	-5.4	\$-849,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0140-2025	-5.4	-849,000	0.0	0	0.0	0
Net Impact to Item	-5.4	\$-849,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-0193-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-079-BBA-2025-MR

Overhead, Health, and Dental Category Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2605 Enforcement	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0193-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-0193-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-088-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-1,000	0.0	0	0.0	0
Staff Benefits	0.0	-1,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-41,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-43,000	0.0	\$0	0.0	\$0
Program Changes						
2605 Enforcement	0.0	-43,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-43,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0193-2025	0.0	-43,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-43,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3600-001-0200-2025
PROP 98: N**

**DEPT: Department of Fish and Wildlife
STATE OPERATIONS**

3600-076-BCP-2025-MR

Campus Relocation: Gregory Bateson Building

	Summary:		May Revision		Conference Committee		Enacted Budget	
			This proposal requests additional funding for rent increases in the Gregory Bateson Building.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,149,000	0.0	1,149,000	0.0	1,149,000	0.0	1,149,000
Total Category Changes	0.0	\$1,149,000	0.0	\$1,149,000	0.0	\$1,149,000	0.0	\$1,149,000
Program Changes								
2590 Biodiversity Conservation Program	0.0	158,000	0.0	158,000	0.0	158,000	0.0	158,000
2595 Hunting, Fishing, and Public Use Program	0.0	429,000	0.0	429,000	0.0	429,000	0.0	429,000
2595010 Sport Hunting	0.0	113,000	0.0	113,000	0.0	113,000	0.0	113,000
2595019 Commercial Fisheries Management (Marine and Inland)	0.0	113,000	0.0	113,000	0.0	113,000	0.0	113,000
2595028 Sport Fishing	0.0	203,000	0.0	203,000	0.0	203,000	0.0	203,000
2600 Management of Department Lands and Facilities	0.0	135,000	0.0	135,000	0.0	135,000	0.0	135,000
2600010 Lands	0.0	113,000	0.0	113,000	0.0	113,000	0.0	113,000
2600019 Hatcheries and Fish Planting Facilities	0.0	22,000	0.0	22,000	0.0	22,000	0.0	22,000
2605 Enforcement	0.0	405,000	0.0	405,000	0.0	405,000	0.0	405,000
2615 Spill Prevention and Response	0.0	22,000	0.0	22,000	0.0	22,000	0.0	22,000
2615037 Restoration and Remediation	0.0	22,000	0.0	22,000	0.0	22,000	0.0	22,000
Total Program Changes	0.0	\$1,149,000	0.0	\$1,149,000	0.0	\$1,149,000	0.0	\$1,149,000
Fund Changes								
Amount Funded by 3600-001-0200-2025	0.0	1,149,000	0.0	1,149,000	0.0	1,149,000	0.0	1,149,000
Net Impact to Item	0.0	\$1,149,000	0.0	\$1,149,000	0.0	\$1,149,000	0.0	\$1,149,000

**Department of Finance
2025-26
Final Change Book**

**3600-001-0200-2025
PROP 98: N**

**DEPT: Department of Fish and Wildlife
STATE OPERATIONS**

3600-077-BBA-2025-MR

Fund 0200 2595 Subprogram Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-225,000	0.0	-225,000	0.0	-225,000
Staff Benefits	0.0	-124,000	0.0	-124,000	0.0	-124,000
Operating Expenses and Equipment	0.0	195,000	0.0	195,000	0.0	195,000
Special Items of Expense	0.0	154,000	0.0	154,000	0.0	154,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2595 Hunting, Fishing, and Public Use Program	0.0	0	0.0	0	0.0	0
2595010 Sport Hunting	0.0	5,833,000	0.0	5,833,000	0.0	5,833,000
2595019 Commercial Fisheries Management (Marine and Inland)	0.0	-3,780,000	0.0	-3,780,000	0.0	-3,780,000
2595028 Sport Fishing	0.0	-2,053,000	0.0	-2,053,000	0.0	-2,053,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0200-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3600-001-0200-2025
PROP 98: N**

**DEPT: Department of Fish and Wildlife
STATE OPERATIONS**

3600-079-BBA-2025-MR

Overhead, Health, and Dental Category Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	0	0.0	0	0.0	0
2595 Hunting, Fishing, and Public Use Program	0.0	0	0.0	0	0.0	0
2595010 Sport Hunting	0.0	0	0.0	0	0.0	0
2595019 Commercial Fisheries Management (Marine and Inland)	0.0	0	0.0	0	0.0	0
2595028 Sport Fishing	0.0	0	0.0	0	0.0	0
2600 Management of Department Lands and Facilities	0.0	0	0.0	0	0.0	0
2600010 Lands	0.0	0	0.0	0	0.0	0
2600019 Hatcheries and Fish Planting Facilities	0.0	0	0.0	0	0.0	0
2605 Enforcement	0.0	0	0.0	0	0.0	0
2610 Communications, Education and Outreach	0.0	0	0.0	0	0.0	0
2615 Spill Prevention and Response	0.0	0	0.0	0	0.0	0
2615019 Readiness	0.0	0	0.0	0	0.0	0
2615037 Restoration and Remediation	0.0	0	0.0	0	0.0	0
2620 Fish and Game Commission	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0200-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3600-001-0200-2025
PROP 98: N**

**DEPT: Department of Fish and Wildlife
STATE OPERATIONS**

3600-080-BBA-2025-MR

Clearing Negatives by Category

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	79,000	0.0	79,000	0.0	79,000
Special Items of Expense	0.0	-79,000	0.0	-79,000	0.0	-79,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	0	0.0	0	0.0	0
2615 Spill Prevention and Response	0.0	0	0.0	0	0.0	0
2615037 Restoration and Remediation	0.0	-5,000	0.0	-5,000	0.0	-5,000
2615046 Administrative Support	0.0	5,000	0.0	5,000	0.0	5,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0200-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

3600-001-0200-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-085-BCP-2025-MR

Various Technical Adjustments

	Summary:		May Revision		Conference Committee		Enacted Budget	
			This proposal requests various technical adjustments to special funds and bonds.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	-35,000	0.0	-35,000	0.0	-35,000
Total Category Changes			0.0	\$-35,000	0.0	\$-35,000	0.0	\$-35,000
Program Changes								
2595 Hunting, Fishing, and Public Use Program			0.0	-35,000	0.0	-35,000	0.0	-35,000
2595019 Commercial Fisheries Management (Marine and Inland)			0.0	-35,000	0.0	-35,000	0.0	-35,000
Total Program Changes			0.0	\$-35,000	0.0	\$-35,000	0.0	\$-35,000
Fund Changes								
Amount Funded by 3600-001-0200-2025			0.0	-35,000	0.0	-35,000	0.0	-35,000
Net Impact to Item			0.0	\$-35,000	0.0	\$-35,000	0.0	\$-35,000

**Department of Finance
2025-26
Final Change Book**

**3600-001-0200-2025
PROP 98: N**

**DEPT: Department of Fish and Wildlife
STATE OPERATIONS**

3600-088-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-3,996,000	0.0	0	0.0	0
Staff Benefits	0.0	-2,399,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-4,434,000	0.0	0	0.0	0
Special Items of Expense	0.0	-25,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-10,854,000	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	-1,718,000	0.0	0	0.0	0
2595 Hunting, Fishing, and Public Use Program	0.0	-3,758,000	0.0	0	0.0	0
2595010 Sport Hunting	0.0	-990,000	0.0	0	0.0	0
2595019 Commercial Fisheries Management (Marine and Inland)	0.0	-1,067,000	0.0	0	0.0	0
2595028 Sport Fishing	0.0	-1,701,000	0.0	0	0.0	0
2600 Management of Department Lands and Facilities	0.0	-1,333,000	0.0	0	0.0	0
2600010 Lands	0.0	-1,025,000	0.0	0	0.0	0
2600019 Hatcheries and Fish Planting Facilities	0.0	-308,000	0.0	0	0.0	0
2605 Enforcement	0.0	-3,808,000	0.0	0	0.0	0
2610 Communications, Education and Outreach	0.0	-8,000	0.0	0	0.0	0
2615 Spill Prevention and Response	0.0	-155,000	0.0	0	0.0	0
2615019 Readiness	0.0	-4,000	0.0	0	0.0	0
2615037 Restoration and Remediation	0.0	-151,000	0.0	0	0.0	0
2620 Fish and Game Commission	0.0	-74,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-10,854,000	0.0	\$0	0.0	\$0
Fund Changes						

	Department of Finance					
	2025-26					
	Final Change Book					
Amount Funded by 3600-001-0200-2025	0.0	-10,854,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-10,854,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3600-001-0200-2025
PROP 98: N**

**DEPT: Department of Fish and Wildlife
STATE OPERATIONS**

3600-089-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-40.7	-3,756,000	0.0	0	0.0	0
Staff Benefits	0.0	-1,977,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-285,000	0.0	0	0.0	0
Total Category Changes	-40.7	\$-6,018,000	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	-10.8	-1,685,000	0.0	0	0.0	0
2595 Hunting, Fishing, and Public Use Program	-4.1	-606,000	0.0	0	0.0	0
2595010 Sport Hunting	-0.8	-154,000	0.0	0	0.0	0
2595019 Commercial Fisheries Management (Marine and Inland)	-2.3	-286,000	0.0	0	0.0	0
2595028 Sport Fishing	-1.0	-166,000	0.0	0	0.0	0
2600 Management of Department Lands and Facilities	-2.0	-254,000	0.0	0	0.0	0
2600010 Lands	-1.9	-234,000	0.0	0	0.0	0
2600019 Hatcheries and Fish Planting Facilities	-0.1	-20,000	0.0	0	0.0	0
2605 Enforcement	-21.8	-3,179,000	0.0	0	0.0	0
2615 Spill Prevention and Response	-2.0	-294,000	0.0	0	0.0	0
2615037 Restoration and Remediation	-2.0	-294,000	0.0	0	0.0	0
Total Program Changes	-40.7	\$-6,018,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0200-2025	-40.7	-6,018,000	0.0	0	0.0	0
Net Impact to Item	-40.7	\$-6,018,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3600-001-0207-2025
PROP 98: N**

**DEPT: Department of Fish and Wildlife
STATE OPERATIONS**

3600-079-BBA-2025-MR

Overhead, Health, and Dental Category Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2615 Spill Prevention and Response	0.0	0	0.0	0	0.0	0
2615019 Readiness	0.0	0	0.0	0	0.0	0
2615028 Response	0.0	0	0.0	0	0.0	0
2615037 Restoration and Remediation	0.0	0	0.0	0	0.0	0
2615046 Administrative Support	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0207-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3600-001-0207-2025
PROP 98: N**

**DEPT: Department of Fish and Wildlife
STATE OPERATIONS**

3600-080-BBA-2025-MR

Clearing Negatives by Category

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-6,000	0.0	-6,000	0.0	-6,000
Staff Benefits	0.0	-1,000	0.0	-1,000	0.0	-1,000
Operating Expenses and Equipment	0.0	7,000	0.0	7,000	0.0	7,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2615 Spill Prevention and Response	0.0	0	0.0	0	0.0	0
2615019 Readiness	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0207-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3600-001-0207-2025
PROP 98: N**

**DEPT: Department of Fish and Wildlife
STATE OPERATIONS**

3600-088-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-3,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-23,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-26,000	0.0	\$0	0.0	\$0
Program Changes						
2615 Spill Prevention and Response	0.0	-26,000	0.0	0	0.0	0
2615019 Readiness	0.0	-11,000	0.0	0	0.0	0
2615028 Response	0.0	-5,000	0.0	0	0.0	0
2615037 Restoration and Remediation	0.0	-4,000	0.0	0	0.0	0
2615046 Administrative Support	0.0	-6,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-26,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0207-2025	0.0	-26,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-26,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-0212-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-076-BCP-2025-MR

Campus Relocation: Gregory Bateson Building

	Summary:	May Revision		Conference Committee		Enacted Budget	
		This proposal requests additional funding for rent increases in the Gregory Bateson Building.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	22,000	0.0	22,000	0.0	22,000
Total Category Changes		0.0	\$22,000	0.0	\$22,000	0.0	\$22,000
Program Changes							
2615 Spill Prevention and Response		0.0	22,000	0.0	22,000	0.0	22,000
2615037 Restoration and Remediation		0.0	22,000	0.0	22,000	0.0	22,000
Total Program Changes		0.0	\$22,000	0.0	\$22,000	0.0	\$22,000
Fund Changes							
Amount Funded by 3600-001-0212-2025		0.0	22,000	0.0	22,000	0.0	22,000
Net Impact to Item		0.0	\$22,000	0.0	\$22,000	0.0	\$22,000

**Department of Finance
2025-26
Final Change Book**

**3600-001-0212-2025
PROP 98: N**

**DEPT: Department of Fish and Wildlife
STATE OPERATIONS**

3600-079-BBA-2025-MR

Overhead, Health, and Dental Category Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2615 Spill Prevention and Response	0.0	0	0.0	0	0.0	0
2615037 Restoration and Remediation	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0212-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-0212-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-088-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-20,000	0.0	0	0.0	0
Staff Benefits	0.0	-16,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-86,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-122,000	0.0	\$0	0.0	\$0
Program Changes						
2615 Spill Prevention and Response	0.0	-122,000	0.0	0	0.0	0
2615010 Prevention	0.0	-3,000	0.0	0	0.0	0
2615037 Restoration and Remediation	0.0	-119,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-122,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0212-2025	0.0	-122,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-122,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-0212-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-089-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.6	-57,000	0.0	0	0.0	0
Staff Benefits	0.0	-30,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-3,000	0.0	0	0.0	0
Total Category Changes	-0.6	\$-90,000	0.0	\$0	0.0	\$0
Program Changes						
2615 Spill Prevention and Response	-0.6	-90,000	0.0	0	0.0	0
2615037 Restoration and Remediation	-0.6	-90,000	0.0	0	0.0	0
Total Program Changes	-0.6	\$-90,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0212-2025	-0.6	-90,000	0.0	0	0.0	0
Net Impact to Item	-0.6	\$-90,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-0213-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-079-BBA-2025-MR

Overhead, Health, and Dental Category Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2600 Management of Department Lands and Facilities	0.0	0	0.0	0	0.0	0
2600010 Lands	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0213-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-0213-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-088-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-1,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-11,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-12,000	0.0	\$0	0.0	\$0
Program Changes						
2600 Management of Department Lands and Facilities	0.0	-12,000	0.0	0	0.0	0
2600010 Lands	0.0	-12,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-12,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0213-2025	0.0	-12,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-12,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-0235-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-079-BBA-2025-MR

Overhead, Health, and Dental Category Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2600 Management of Department Lands and Facilities	0.0	0	0.0	0	0.0	0
2600010 Lands	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0235-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-0235-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-088-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-9,000	0.0	-9,000	0.0	-9,000
Staff Benefits	0.0	-8,000	0.0	-8,000	0.0	-8,000
Operating Expenses and Equipment	0.0	-171,000	0.0	-171,000	0.0	-171,000
Special Items of Expense	0.0	-143,000	0.0	-143,000	0.0	-143,000
Total Category Changes	0.0	\$-331,000	0.0	\$-331,000	0.0	\$-331,000
Program Changes						
2600 Management of Department Lands and Facilities	0.0	-331,000	0.0	-331,000	0.0	-331,000
2600010 Lands	0.0	-331,000	0.0	-331,000	0.0	-331,000
Total Program Changes	0.0	\$-331,000	0.0	\$-331,000	0.0	\$-331,000
Fund Changes						
Amount Funded by 3600-001-0235-2025	0.0	-331,000	0.0	-331,000	0.0	-331,000
Net Impact to Item	0.0	\$-331,000	0.0	\$-331,000	0.0	\$-331,000

Department of Finance
2025-26
Final Change Book

3600-001-0235-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-089-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.1	-5,000	0.0	-5,000	0.0	-5,000
Staff Benefits	0.0	-3,000	0.0	-3,000	0.0	-3,000
Operating Expenses and Equipment	0.0	-9,000	0.0	-9,000	0.0	-9,000
Total Category Changes	-0.1	\$-17,000	0.0	\$-17,000	0.0	\$-17,000
Program Changes						
2600 Management of Department Lands and Facilities	-0.1	-17,000	0.0	-17,000	0.0	-17,000
2600010 Lands	-0.1	-17,000	0.0	-17,000	0.0	-17,000
Total Program Changes	-0.1	\$-17,000	0.0	\$-17,000	0.0	\$-17,000
Fund Changes						
Amount Funded by 3600-001-0235-2025	-0.1	-17,000	0.0	-17,000	0.0	-17,000
Net Impact to Item	-0.1	\$-17,000	0.0	\$-17,000	0.0	\$-17,000

**Department of Finance
2025-26
Final Change Book**

**3600-001-0235-2025
PROP 98: N**

**DEPT: Department of Fish and Wildlife
STATE OPERATIONS**

3600-102-BBA-2025-MR

Proposition 99 Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-323,000	0.0	-323,000	0.0	-323,000
Total Category Changes	0.0	\$-323,000	0.0	\$-323,000	0.0	\$-323,000
Program Changes						
2600 Management of Department Lands and Facilities	0.0	-323,000	0.0	-323,000	0.0	-323,000
2600010 Lands	0.0	-323,000	0.0	-323,000	0.0	-323,000
Total Program Changes	0.0	\$-323,000	0.0	\$-323,000	0.0	\$-323,000
Fund Changes						
Amount Funded by 3600-001-0235-2025	0.0	-323,000	0.0	-323,000	0.0	-323,000
Net Impact to Item	0.0	\$-323,000	0.0	\$-323,000	0.0	\$-323,000

Department of Finance
2025-26
Final Change Book

3600-001-0320-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-076-BCP-2025-MR

Campus Relocation: Gregory Bateson Building

Summary:	May Revision		Conference Committee		Enacted Budget	
	This proposal requests additional funding for rent increases in the Gregory Bateson Building.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	337,000	0.0	337,000	0.0	337,000
Total Category Changes	0.0	\$337,000	0.0	\$337,000	0.0	\$337,000
Program Changes						
2615 Spill Prevention and Response	0.0	337,000	0.0	337,000	0.0	337,000
2615010 Prevention	0.0	67,000	0.0	67,000	0.0	67,000
2615019 Readiness	0.0	113,000	0.0	113,000	0.0	113,000
2615037 Restoration and Remediation	0.0	22,000	0.0	22,000	0.0	22,000
2615046 Administrative Support	0.0	135,000	0.0	135,000	0.0	135,000
Total Program Changes	0.0	\$337,000	0.0	\$337,000	0.0	\$337,000
Fund Changes						
Amount Funded by 3600-001-0320-2025	0.0	337,000	0.0	337,000	0.0	337,000
Net Impact to Item	0.0	\$337,000	0.0	\$337,000	0.0	\$337,000

**Department of Finance
2025-26
Final Change Book**

**3600-001-0320-2025
PROP 98: N**

**DEPT: Department of Fish and Wildlife
STATE OPERATIONS**

3600-079-BBA-2025-MR

Overhead, Health, and Dental Category Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2615 Spill Prevention and Response	0.0	0	0.0	0	0.0	0
2615010 Prevention	0.0	0	0.0	0	0.0	0
2615019 Readiness	0.0	0	0.0	0	0.0	0
2615037 Restoration and Remediation	0.0	0	0.0	0	0.0	0
2615046 Administrative Support	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0320-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-0320-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-080-BBA-2025-MR

Clearing Negatives by Category

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2615 Spill Prevention and Response	0.0	0	0.0	0	0.0	0
2615019 Readiness	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0320-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3600-001-0320-2025
PROP 98: N**

**DEPT: Department of Fish and Wildlife
STATE OPERATIONS**

3600-088-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-1,385,000	0.0	0	0.0	0
Staff Benefits	0.0	-664,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-1,312,000	0.0	0	0.0	0
Special Items of Expense	0.0	-2,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-3,363,000	0.0	\$0	0.0	\$0
Program Changes						
2615 Spill Prevention and Response	0.0	-3,363,000	0.0	0	0.0	0
2615010 Prevention	0.0	-514,000	0.0	0	0.0	0
2615019 Readiness	0.0	-1,270,000	0.0	0	0.0	0
2615037 Restoration and Remediation	0.0	-280,000	0.0	0	0.0	0
2615046 Administrative Support	0.0	-1,299,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-3,363,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0320-2025	0.0	-3,363,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-3,363,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-0320-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-089-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-10.8	-953,000	0.0	0	0.0	0
Staff Benefits	0.0	-507,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-34,000	0.0	0	0.0	0
Total Category Changes	-10.8	\$-1,494,000	0.0	\$0	0.0	\$0
Program Changes						
2615 Spill Prevention and Response	-10.8	-1,494,000	0.0	0	0.0	0
2615010 Prevention	-1.0	-130,000	0.0	0	0.0	0
2615019 Readiness	-5.0	-645,000	0.0	0	0.0	0
2615037 Restoration and Remediation	-1.3	-187,000	0.0	0	0.0	0
2615046 Administrative Support	-3.5	-532,000	0.0	0	0.0	0
Total Program Changes	-10.8	\$-1,494,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0320-2025	-10.8	-1,494,000	0.0	0	0.0	0
Net Impact to Item	-10.8	\$-1,494,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-0322-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-079-BBA-2025-MR

Overhead, Health, and Dental Category Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2615 Spill Prevention and Response	0.0	0	0.0	0	0.0	0
2615037 Restoration and Remediation	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0322-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-0322-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-088-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-22,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-22,000	0.0	\$0	0.0	\$0
Program Changes						
2615 Spill Prevention and Response	0.0	-22,000	0.0	0	0.0	0
2615037 Restoration and Remediation	0.0	-22,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-22,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0322-2025	0.0	-22,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-22,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-0516-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-079-BBA-2025-MR

Overhead, Health, and Dental Category Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	0	0.0	0	0.0	0
2605 Enforcement	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0516-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3600-001-0516-2025
PROP 98: N**

**DEPT: Department of Fish and Wildlife
STATE OPERATIONS**

3600-088-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-118,000	0.0	-118,000	0.0	-118,000
Staff Benefits	0.0	-66,000	0.0	-66,000	0.0	-66,000
Operating Expenses and Equipment	0.0	-94,000	0.0	-94,000	0.0	-94,000
Total Category Changes	0.0	\$-278,000	0.0	\$-278,000	0.0	\$-278,000
Program Changes						
2590 Biodiversity Conservation Program	0.0	-232,000	0.0	-232,000	0.0	-232,000
2605 Enforcement	0.0	-46,000	0.0	-46,000	0.0	-46,000
Total Program Changes	0.0	\$-278,000	0.0	\$-278,000	0.0	\$-278,000
Fund Changes						
Amount Funded by 3600-001-0516-2025	0.0	-278,000	0.0	-278,000	0.0	-278,000
Net Impact to Item	0.0	\$-278,000	0.0	\$-278,000	0.0	\$-278,000

**Department of Finance
2025-26
Final Change Book**

**3600-001-0516-2025
PROP 98: N**

**DEPT: Department of Fish and Wildlife
STATE OPERATIONS**

3600-089-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

Summary:	May Revision		Conference Committee The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		Enacted Budget The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.9	-176,000	0.0	-176,000	0.0	-176,000
Staff Benefits	0.0	-93,000	0.0	-93,000	0.0	-93,000
Operating Expenses and Equipment	0.0	-7,000	0.0	-7,000	0.0	-7,000
Total Category Changes	-1.9	\$-276,000	0.0	\$-276,000	0.0	\$-276,000
Program Changes						
2590 Biodiversity Conservation Program	-1.9	-276,000	0.0	-276,000	0.0	-276,000
Total Program Changes	-1.9	\$-276,000	0.0	\$-276,000	0.0	\$-276,000
Fund Changes						
Amount Funded by 3600-001-0516-2025	-1.9	-276,000	0.0	-276,000	0.0	-276,000
Net Impact to Item	-1.9	\$-276,000	0.0	\$-276,000	0.0	\$-276,000

**Department of Finance
2025-26
Final Change Book**

**3600-001-0890-2025
PROP 98: N**

**DEPT: Department of Fish and Wildlife
STATE OPERATIONS**

3600-079-BBA-2025-MR

Overhead, Health, and Dental Category Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	0	0.0	0	0.0	0
2595 Hunting, Fishing, and Public Use Program	0.0	0	0.0	0	0.0	0
2595010 Sport Hunting	0.0	0	0.0	0	0.0	0
2595019 Commercial Fisheries Management (Marine and Inland)	0.0	0	0.0	0	0.0	0
2595028 Sport Fishing	0.0	0	0.0	0	0.0	0
2600 Management of Department Lands and Facilities	0.0	0	0.0	0	0.0	0
2600010 Lands	0.0	0	0.0	0	0.0	0
2600019 Hatcheries and Fish Planting Facilities	0.0	0	0.0	0	0.0	0
2605 Enforcement	0.0	0	0.0	0	0.0	0
2610 Communications, Education and Outreach	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0890-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

3600-001-0890-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-080-BBA-2025-MR

Clearing Negatives by Category

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	12,000	0.0	12,000	0.0	12,000
Special Items of Expense	0.0	-12,000	0.0	-12,000	0.0	-12,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	0	0.0	0	0.0	0
2595 Hunting, Fishing, and Public Use Program	0.0	0	0.0	0	0.0	0
2595010 Sport Hunting	0.0	0	0.0	0	0.0	0
2595028 Sport Fishing	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0890-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-0890-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-085-BCP-2025-MR

Various Technical Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	This proposal requests various technical adjustments to special funds and bonds.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	5,136,000	0.0	5,136,000	0.0	5,136,000
Staff Benefits	0.0	2,710,000	0.0	2,710,000	0.0	2,710,000
Operating Expenses and Equipment	0.0	5,986,000	0.0	5,986,000	0.0	5,986,000
Total Category Changes	0.0	\$13,832,000	0.0	\$13,832,000	0.0	\$13,832,000
Program Changes						
2590 Biodiversity Conservation Program	0.0	5,638,000	0.0	5,638,000	0.0	5,638,000
2595 Hunting, Fishing, and Public Use Program	0.0	4,000,000	0.0	4,000,000	0.0	4,000,000
2595010 Sport Hunting	0.0	3,739,000	0.0	3,739,000	0.0	3,739,000
2595019 Commercial Fisheries Management (Marine and Inland)	0.0	261,000	0.0	261,000	0.0	261,000
2600 Management of Department Lands and Facilities	0.0	4,194,000	0.0	4,194,000	0.0	4,194,000
2600010 Lands	0.0	4,194,000	0.0	4,194,000	0.0	4,194,000
Total Program Changes	0.0	\$13,832,000	0.0	\$13,832,000	0.0	\$13,832,000
Fund Changes						
Amount Funded by 3600-001-0890-2025	0.0	13,832,000	0.0	13,832,000	0.0	13,832,000
Net Impact to Item	0.0	\$13,832,000	0.0	\$13,832,000	0.0	\$13,832,000

Department of Finance
2025-26
Final Change Book

3600-001-0942-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-079-BBA-2025-MR

Overhead, Health, and Dental Category Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0942-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-0942-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-085-BCP-2025-MR

Various Technical Adjustments

	Summary:	May Revision		Conference Committee		Enacted Budget	
		This proposal requests various technical adjustments to special funds and bonds.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages		0.0	545,000	0.0	545,000	0.0	545,000
Staff Benefits		0.0	336,000	0.0	336,000	0.0	336,000
Operating Expenses and Equipment		0.0	559,000	0.0	559,000	0.0	559,000
Total Category Changes		0.0	\$1,440,000	0.0	\$1,440,000	0.0	\$1,440,000
Program Changes							
2590 Biodiversity Conservation Program		0.0	1,440,000	0.0	1,440,000	0.0	1,440,000
Total Program Changes		0.0	\$1,440,000	0.0	\$1,440,000	0.0	\$1,440,000
Fund Changes							
Amount Funded by 3600-001-0942-2025		0.0	1,440,000	0.0	1,440,000	0.0	1,440,000
Net Impact to Item		0.0	\$1,440,000	0.0	\$1,440,000	0.0	\$1,440,000

Department of Finance
2025-26
Final Change Book

3600-001-0942-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-088-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-55,000	0.0	0	0.0	0
Staff Benefits	0.0	-36,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-74,000	0.0	0	0.0	0
Special Items of Expense	0.0	-1,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-166,000	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	-166,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-166,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0942-2025	0.0	-166,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-166,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-3103-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-076-BCP-2025-MR

Campus Relocation: Gregory Bateson Building

Summary:	May Revision		Conference Committee		Enacted Budget	
	This proposal requests additional funding for rent increases in the Gregory Bateson Building.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	270,000	0.0	270,000	0.0	270,000
Total Category Changes	0.0	\$270,000	0.0	\$270,000	0.0	\$270,000
Program Changes						
2595 Hunting, Fishing, and Public Use Program	0.0	22,000	0.0	22,000	0.0	22,000
2595028 Sport Fishing	0.0	22,000	0.0	22,000	0.0	22,000
2600 Management of Department Lands and Facilities	0.0	248,000	0.0	248,000	0.0	248,000
2600019 Hatcheries and Fish Planting Facilities	0.0	248,000	0.0	248,000	0.0	248,000
Total Program Changes	0.0	\$270,000	0.0	\$270,000	0.0	\$270,000
Fund Changes						
Amount Funded by 3600-001-3103-2025	0.0	270,000	0.0	270,000	0.0	270,000
Net Impact to Item	0.0	\$270,000	0.0	\$270,000	0.0	\$270,000

Department of Finance
2025-26
Final Change Book

3600-001-3103-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-079-BBA-2025-MR

Overhead, Health, and Dental Category Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2595 Hunting, Fishing, and Public Use Program	0.0	0	0.0	0	0.0	0
2595028 Sport Fishing	0.0	0	0.0	0	0.0	0
2600 Management of Department Lands and Facilities	0.0	0	0.0	0	0.0	0
2600019 Hatcheries and Fish Planting Facilities	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-3103-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-3103-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-080-BBA-2025-MR

Clearing Negatives by Category

Summary:	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2595 Hunting, Fishing, and Public Use Program	0.0	0	0.0	0	0.0	0
2595028 Sport Fishing	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-3103-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3600-001-3103-2025
PROP 98: N**

**DEPT: Department of Fish and Wildlife
STATE OPERATIONS**

3600-088-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-784,000	0.0	0	0.0	0
Staff Benefits	0.0	-471,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-1,106,000	0.0	0	0.0	0
Special Items of Expense	0.0	-1,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-2,362,000	0.0	\$0	0.0	\$0
Program Changes						
2595 Hunting, Fishing, and Public Use Program	0.0	-295,000	0.0	0	0.0	0
2595028 Sport Fishing	0.0	-295,000	0.0	0	0.0	0
2600 Management of Department Lands and Facilities	0.0	-2,067,000	0.0	0	0.0	0
2600019 Hatcheries and Fish Planting Facilities	0.0	-2,067,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-2,362,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-3103-2025	0.0	-2,362,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-2,362,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-3103-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-089-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-9.3	-697,000	0.0	0	0.0	0
Staff Benefits	0.0	-371,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-62,000	0.0	0	0.0	0
Total Category Changes	-9.3	\$-1,130,000	0.0	\$0	0.0	\$0
Program Changes						
2595 Hunting, Fishing, and Public Use Program	-1.0	-151,000	0.0	0	0.0	0
2595028 Sport Fishing	-1.0	-151,000	0.0	0	0.0	0
2600 Management of Department Lands and Facilities	-8.3	-979,000	0.0	0	0.0	0
2600019 Hatcheries and Fish Planting Facilities	-8.3	-979,000	0.0	0	0.0	0
Total Program Changes	-9.3	\$-1,130,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-3103-2025	-9.3	-1,130,000	0.0	0	0.0	0
Net Impact to Item	-9.3	\$-1,130,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-3212-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-076-BCP-2025-MR

Campus Relocation: Gregory Bateson Building

	May Revision		Conference Committee		Enacted Budget	
	Summary:	This proposal requests additional funding for rent increases in the Gregory Bateson Building.	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	90,000	0.0	90,000	0.0	90,000
Total Category Changes	0.0	\$90,000	0.0	\$90,000	0.0	\$90,000
Program Changes						
2590 Biodiversity Conservation Program	0.0	90,000	0.0	90,000	0.0	90,000
Total Program Changes	0.0	\$90,000	0.0	\$90,000	0.0	\$90,000
Fund Changes						
Amount Funded by 3600-001-3212-2025	0.0	90,000	0.0	90,000	0.0	90,000
Net Impact to Item	0.0	\$90,000	0.0	\$90,000	0.0	\$90,000

Department of Finance
2025-26
Final Change Book

3600-001-3212-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-079-BBA-2025-MR

Overhead, Health, and Dental Category Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-3212-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-3212-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-088-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-251,000	0.0	0	0.0	0
Staff Benefits	0.0	-171,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-230,000	0.0	0	0.0	0
Special Items of Expense	0.0	-1,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-653,000	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	-653,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-653,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-3212-2025	0.0	-653,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-653,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3600-001-3212-2025
PROP 98: N**

**DEPT: Department of Fish and Wildlife
STATE OPERATIONS**

3600-089-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

Summary:	May Revision		Conference Committee The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		Enacted Budget The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-9.0	-854,000	0.0	0	0.0	0
Staff Benefits	0.0	-450,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-23,000	0.0	0	0.0	0
Total Category Changes	-9.0	\$-1,327,000	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	-9.0	-1,327,000	0.0	0	0.0	0
Total Program Changes	-9.0	\$-1,327,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-3212-2025	-9.0	-1,327,000	0.0	0	0.0	0
Net Impact to Item	-9.0	\$-1,327,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-3228-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-079-BBA-2025-MR

Overhead, Health, and Dental Category Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-3228-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-3228-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-089-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-2.0	-161,000	0.0	0	0.0	0
Staff Benefits	0.0	-85,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-2,000	0.0	0	0.0	0
Total Category Changes	-2.0	\$-248,000	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	-2.0	-248,000	0.0	0	0.0	0
Total Program Changes	-2.0	\$-248,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-3228-2025	-2.0	-248,000	0.0	0	0.0	0
Net Impact to Item	-2.0	\$-248,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-3228-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-101-BCP-2025-MR

GGRF Multiyear Discretionary Plan Reductions: Salton Sea

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reduce discretionary funding from the Greenhouse Gas Reduction Fund as part of the Cap-and-Trade Reauthorization proposal.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-707,000	0.0	-707,000	0.0	-707,000
Staff Benefits	0.0	-436,000	0.0	-436,000	0.0	-436,000
Operating Expenses and Equipment	0.0	-324,000	0.0	-572,000	0.0	-572,000
Total Category Changes	0.0	\$-1,467,000	0.0	\$-1,715,000	0.0	\$-1,715,000
Program Changes						
2590 Biodiversity Conservation Program	0.0	-1,467,000	0.0	-1,715,000	0.0	-1,715,000
Total Program Changes	0.0	\$-1,467,000	0.0	\$-1,715,000	0.0	\$-1,715,000
Fund Changes						
Amount Funded by 3600-001-3228-2025	0.0	-1,467,000	0.0	-1,715,000	0.0	-1,715,000
Net Impact to Item	0.0	\$-1,467,000	0.0	\$-1,715,000	0.0	\$-1,715,000

Department of Finance
2025-26
Final Change Book

3600-001-3364-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-076-BCP-2025-MR

Campus Relocation: Gregory Bateson Building

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal requests additional funding for rent increases in the Gregory Bateson Building.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	45,000	0.0	45,000	0.0	45,000
Total Category Changes	0.0	\$45,000	0.0	\$45,000	0.0	\$45,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
2590 Biodiversity Conservation Program	0.0	45,000	0.0	45,000	0.0	45,000
Total Program Changes	0.0	\$45,000	0.0	\$45,000	0.0	\$45,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 3600-001-3364-2025	0.0	45,000	0.0	45,000	0.0	45,000
Net Impact to Item	0.0	\$45,000	0.0	\$45,000	0.0	\$45,000

Department of Finance
2025-26
Final Change Book

3600-001-3364-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-079-BBA-2025-MR

Overhead, Health, and Dental Category Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-3364-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-3364-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-080-BBA-2025-MR

Clearing Negatives by Category

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-3364-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-3364-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-088-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-158,000	0.0	0	0.0	0
Staff Benefits	0.0	-95,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-141,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-394,000	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	-394,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-394,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-3364-2025	0.0	-394,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-394,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-3364-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-089-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-3.5	-333,000	0.0	0	0.0	0
Staff Benefits	0.0	-176,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-10,000	0.0	0	0.0	0
Total Category Changes	-3.5	\$-519,000	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	-3.5	-519,000	0.0	0	0.0	0
Total Program Changes	-3.5	\$-519,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-3364-2025	-3.5	-519,000	0.0	0	0.0	0
Net Impact to Item	-3.5	\$-519,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-3392-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-079-BBA-2025-MR

Overhead, Health, and Dental Category Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2600 Management of Department Lands and Facilities	0.0	0	0.0	0	0.0	0
2600010 Lands	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-3392-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-3392-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-088-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-5,000	0.0	0	0.0	0
Staff Benefits	0.0	-4,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-6,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-15,000	0.0	\$0	0.0	\$0
Program Changes						
2600 Management of Department Lands and Facilities	0.0	-15,000	0.0	0	0.0	0
2600010 Lands	0.0	-15,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-15,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-3392-2025	0.0	-15,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-15,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3600-001-6051-2025
PROP 98: N**

**DEPT: Department of Fish and Wildlife
STATE OPERATIONS**

3600-081-BBA-2025-MR

**Proposition 84 Clearing Out-year Negatives and Adjusting by
Subprogram**

	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2595 Hunting, Fishing, and Public Use Program	0.0	0	0.0	0	0.0	0
2595010 Sport Hunting	0.0	-11,000	0.0	-11,000	0.0	-11,000
2595028 Sport Fishing	0.0	11,000	0.0	11,000	0.0	11,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-6051-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-6083-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-079-BBA-2025-MR

Overhead, Health, and Dental Category Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-6083-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3600-001-6083-2025
PROP 98: N**

**DEPT: Department of Fish and Wildlife
STATE OPERATIONS**

3600-080-BBA-2025-MR

Clearing Negatives by Category

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-2,458,000	0.0	-2,458,000	0.0	-2,458,000
Staff Benefits	0.0	-1,406,000	0.0	-1,406,000	0.0	-1,406,000
Operating Expenses and Equipment	0.0	3,877,000	0.0	3,877,000	0.0	3,877,000
Special Items of Expense	0.0	-13,000	0.0	-13,000	0.0	-13,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	0	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-6083-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-6088-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-079-BBA-2025-MR

Overhead, Health, and Dental Category Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-6088-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3600-001-6088-2025
PROP 98: N**

**DEPT: Department of Fish and Wildlife
STATE OPERATIONS**

3600-080-BBA-2025-MR

Clearing Negatives by Category

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-985,000	0.0	-985,000	0.0	-985,000
Staff Benefits	0.0	-556,000	0.0	-556,000	0.0	-556,000
Operating Expenses and Equipment	0.0	1,541,000	0.0	1,541,000	0.0	1,541,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-6088-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-6093-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-069-BCP-2025-GB

Climate Bond (Proposition 4): Protect and Restore Island
Ecosystems, Advance Climate-ready Fisheries Management and
Support the Restoration and Management of Kelp Ecosystems

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	514,000	0.0	0	0.0	0
Staff Benefits	0.0	260,000	0.0	0	0.0	0
Total Category Changes	0.0	\$774,000	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	774,000	0.0	0	0.0	0
Total Program Changes	0.0	\$774,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-6093-2025	0.0	774,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$774,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-8018-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-079-BBA-2025-MR

Overhead, Health, and Dental Category Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-8018-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-8018-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-088-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-51,000	0.0	0	0.0	0
Staff Benefits	0.0	-38,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-140,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-229,000	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	-229,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-229,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-8018-2025	0.0	-229,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-229,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-8047-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-079-BBA-2025-MR

Overhead, Health, and Dental Category Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2615 Spill Prevention and Response	0.0	0	0.0	0	0.0	0
2615037 Restoration and Remediation	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-8047-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-001-8047-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-088-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-13,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-4,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-17,000	0.0	\$0	0.0	\$0
Program Changes						
2610 Communications, Education and Outreach	0.0	-2,000	0.0	0	0.0	0
2615 Spill Prevention and Response	0.0	-15,000	0.0	0	0.0	0
2615019 Readiness	0.0	-13,000	0.0	0	0.0	0
2615037 Restoration and Remediation	0.0	-2,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-17,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-8047-2025	0.0	-17,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-17,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-002-0001-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-106-BCP-2025-L

Wolf Livestock Funding

Summary:	May Revision		Conference Committee		Enacted Budget	
					Augmentation to provide funding for the Wolf Livestock Program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	2,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$2,000,000
Program Changes						
2590 Biodiversity Conservation Program	0.0	0	0.0	0	0.0	2,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$2,000,000
Fund Changes						
Amount Funded by 3600-002-0001-2025	0.0	0	0.0	0	0.0	2,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$2,000,000

Department of Finance
2025-26
Final Change Book

3600-002-6093-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-069-BCP-2025-GB

Climate Bond (Proposition 4): Protect and Restore Island
Ecosystems, Advance Climate-ready Fisheries Management and
Support the Restoration and Management of Kelp Ecosystems

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	2,138,000	0.0	0	0.0	0
Staff Benefits	0.0	1,259,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	8,203,000	0.0	0	0.0	0
Special Items of Expense	0.0	200,000	0.0	0	0.0	0
Grants and Subventions	0.0	11,050,000	0.0	0	0.0	0
Total Category Changes	0.0	\$22,850,000	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	22,850,000	0.0	0	0.0	0
Total Program Changes	0.0	\$22,850,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-002-6093-2025	0.0	22,850,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$22,850,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-002-6093-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-084-BCP-2025-MR

Climate Bond (Proposition 4) Implementation Positions

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal includes permanent positions to implement the Climate Bond (Proposition 4).		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	12.0	-447,000	0.0	0	0.0	0
Staff Benefits	0.0	-262,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	709,000	0.0	0	0.0	0
Total Category Changes	12.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	12.0	0	0.0	0	0.0	0
Total Program Changes	12.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-002-6093-2025	12.0	0	0.0	0	0.0	0
Net Impact to Item	12.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-003-6093-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-070-BCP-2025-GB

Climate Bond (Proposition 4): Central Valley Chinook Salmon
Hatcheries

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	217,000	0.0	0	0.0	0
Staff Benefits	0.0	110,000	0.0	0	0.0	0
Total Category Changes	0.0	\$327,000	0.0	\$0	0.0	\$0
Program Changes						
2600 Management of Department Lands and Facilities	0.0	327,000	0.0	0	0.0	0
2600019 Hatcheries and Fish Planting Facilities	0.0	327,000	0.0	0	0.0	0
Total Program Changes	0.0	\$327,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-003-6093-2025	0.0	327,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$327,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-004-6093-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-070-BCP-2025-GB

Climate Bond (Proposition 4): Central Valley Chinook Salmon
Hatcheries

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	1,568,000	0.0	0	0.0	0
Staff Benefits	0.0	935,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	2,170,000	0.0	0	0.0	0
Total Category Changes	0.0	\$4,673,000	0.0	\$0	0.0	\$0
Program Changes						
2600 Management of Department Lands and Facilities	0.0	4,673,000	0.0	0	0.0	0
2600019 Hatcheries and Fish Planting Facilities	0.0	4,673,000	0.0	0	0.0	0
Total Program Changes	0.0	\$4,673,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-004-6093-2025	0.0	4,673,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$4,673,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-005-6093-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-071-BCP-2025-GB

Climate Bond (Proposition 4): Reduction of Climate Impacts and
Creation, Protection and Expansion of Outdoor Recreation

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	6,639,000	0.0	0	0.0	0
Staff Benefits	0.0	3,361,000	0.0	0	0.0	0
Total Category Changes	0.0	\$10,000,000	0.0	\$0	0.0	\$0
Program Changes						
2600 Management of Department Lands and Facilities	0.0	10,000,000	0.0	0	0.0	0
2600010 Lands	0.0	10,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$10,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-005-6093-2025	0.0	10,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$10,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-101-6088-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
LOCAL ASSISTANCE

3600-086-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Proposition 68

		May Revision		Conference Committee		Enacted Budget	
	Summary:	Various technical reappropriations, reversions, and extensions of liquidation included in the California Natural Resources Agency technical BCP.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	5,826,000	0.0	5,826,000	0.0	5,826,000
Total Category Changes		0.0	\$5,826,000	0.0	\$5,826,000	0.0	\$5,826,000
Program Changes							
2590 Biodiversity Conservation Program		0.0	5,826,000	0.0	5,826,000	0.0	5,826,000
Total Program Changes		0.0	\$5,826,000	0.0	\$5,826,000	0.0	\$5,826,000
Fund Changes							
Amount Funded by 3600-101-6088-2025		0.0	5,826,000	0.0	5,826,000	0.0	5,826,000
Net Impact to Item		0.0	\$5,826,000	0.0	\$5,826,000	0.0	\$5,826,000

Department of Finance
2025-26
Final Change Book

3600-102-6093-2025
PROP 98: N

DEPT: Department of Fish and Wildlife
LOCAL ASSISTANCE

3600-069-BCP-2025-GB

Climate Bond (Proposition 4): Protect and Restore Island
Ecosystems, Advance Climate-ready Fisheries Management and
Support the Restoration and Management of Kelp Ecosystems

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	1,000	0.0	0	0.0	0
Total Category Changes	0.0	\$1,000	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	1,000	0.0	0	0.0	0
Total Program Changes	0.0	\$1,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-102-6093-2025	0.0	1,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$1,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-501-0942-2013
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-080-BBA-2025-MR

Clearing Negatives by Category

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-501-0942-2013	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3600-501-0995-2025
PROP 98: N**

**DEPT: Department of Fish and Wildlife
STATE OPERATIONS**

3600-079-BBA-2025-MR

Overhead, Health, and Dental Category Adjustments

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	0	0.0	0	0.0	0
2595 Hunting, Fishing, and Public Use Program	0.0	0	0.0	0	0.0	0
2595010 Sport Hunting	0.0	0	0.0	0	0.0	0
2595019 Commercial Fisheries Management (Marine and Inland)	0.0	0	0.0	0	0.0	0
2595028 Sport Fishing	0.0	0	0.0	0	0.0	0
2600 Management of Department Lands and Facilities	0.0	0	0.0	0	0.0	0
2600010 Lands	0.0	0	0.0	0	0.0	0
2600019 Hatcheries and Fish Planting Facilities	0.0	0	0.0	0	0.0	0
2605 Enforcement	0.0	0	0.0	0	0.0	0
2615 Spill Prevention and Response	0.0	0	0.0	0	0.0	0
2615037 Restoration and Remediation	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-501-0995-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3600-501-3212-2012
PROP 98: N**

**DEPT: Department of Fish and Wildlife
STATE OPERATIONS**

3600-088-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		Enacted Budget The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-59,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-59,000	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	-59,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-59,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-501-3212-2012	0.0	-59,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-59,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

3600-501-3338-2017
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-079-BBA-2025-MR

Overhead, Health, and Dental Category Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	0	0.0	0	0.0	0
2605 Enforcement	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-501-3338-2017	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-501-3338-2017
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-080-BBA-2025-MR

Clearing Negatives by Category

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-501-3338-2017	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-501-3430-2023
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-099-BBA-2025-MR

Fund 3430 Authority Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	6,261,000	0.0	6,261,000	0.0	6,261,000
Total Category Changes	0.0	\$6,261,000	0.0	\$6,261,000	0.0	\$6,261,000
Program Changes						
2590 Biodiversity Conservation Program	0.0	6,261,000	0.0	6,261,000	0.0	6,261,000
Total Program Changes	0.0	\$6,261,000	0.0	\$6,261,000	0.0	\$6,261,000
Fund Changes						
Amount Funded by 3600-501-3430-2023	0.0	6,261,000	0.0	6,261,000	0.0	6,261,000
Net Impact to Item	0.0	\$6,261,000	0.0	\$6,261,000	0.0	\$6,261,000

Department of Finance
2025-26
Final Change Book

3600-502-0643-1998
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-080-BBA-2025-MR

Clearing Negatives by Category

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2600 Management of Department Lands and Facilities	0.0	0	0.0	0	0.0	0
2600010 Lands	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-502-0643-1998	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-503-0200-1994
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-088-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-89,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-89,000	0.0	\$0	0.0	\$0
Program Changes						
2605 Enforcement	0.0	-89,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-89,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-503-0200-1994	0.0	-89,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-89,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-503-0942-2004
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-088-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-3,192,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-3,192,000	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	-3,192,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-3,192,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-503-0942-2004	0.0	-3,192,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-3,192,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

3600-504-0321-1990
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-080-BBA-2025-MR

Clearing Negatives by Category

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	2,000	0.0	2,000	0.0	2,000
Staff Benefits	0.0	-2,000	0.0	-2,000	0.0	-2,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2615 Spill Prevention and Response	0.0	0	0.0	0	0.0	0
2615028 Response	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-504-0321-1990	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-504-0321-2015
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-088-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-5,000	0.0	0	0.0	0
Staff Benefits	0.0	-1,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-6,000	0.0	\$0	0.0	\$0
Program Changes						
2615 Spill Prevention and Response	0.0	-6,000	0.0	0	0.0	0
2615028 Response	0.0	-6,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-6,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-504-0321-2015	0.0	-6,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-6,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3600-506-0942-2000
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-088-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected most non-GF reductions.		The Legislature approved all GF dollar reductions and rejected most non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-39,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-39,000	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	-39,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-39,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-506-0942-2000	0.0	-39,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-39,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

3600-530-3351-2017
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-079-BBA-2025-MR

Overhead, Health, and Dental Category Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	0	0.0	0	0.0	0
2605 Enforcement	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-530-3351-2017	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

3600-530-3351-2017
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-080-BBA-2025-MR

Clearing Negatives by Category

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-23,801,000	0.0	-23,801,000	0.0	-23,801,000
Special Items of Expense	0.0	23,801,000	0.0	23,801,000	0.0	23,801,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	0	0.0	0	0.0	0
2605 Enforcement	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-530-3351-2017	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

3600-530-3351-2017
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-103-BBA-2025-MR

Cannabis Allocation 3 Adjustment

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	-1,673,000	0.0	-1,673,000	0.0	-1,673,000
Total Category Changes	0.0	\$-1,673,000	0.0	\$-1,673,000	0.0	\$-1,673,000
Program Changes						
2590 Biodiversity Conservation Program	0.0	-974,000	0.0	-974,000	0.0	-974,000
2605 Enforcement	0.0	-699,000	0.0	-699,000	0.0	-699,000
Total Program Changes	0.0	\$-1,673,000	0.0	\$-1,673,000	0.0	\$-1,673,000
Fund Changes						
Amount Funded by 3600-530-3351-2017	0.0	-1,673,000	0.0	-1,673,000	0.0	-1,673,000
Net Impact to Item	0.0	\$-1,673,000	0.0	\$-1,673,000	0.0	\$-1,673,000

Department of Finance
2025-26
Final Change Book

3640-001-3228-2025
PROP 98: N

DEPT: Wildlife Conservation Board
STATE OPERATIONS

3640-071-BCP-2025-MR

GGRF Multiyear Discretionary Plan Reductions: Watershed
Climate Resilience

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reduce discretionary funding from the Greenhouse Gas Reduction Fund as part of the Cap-and-Trade Reauthorization proposal.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	-1,000	0.0	-1,000
Total Category Changes	0.0	\$0	0.0	\$-1,000	0.0	\$-1,000
Program Changes						
2710 Wildlife Conservation Board	0.0	0	0.0	-1,000	0.0	-1,000
Total Program Changes	0.0	\$0	0.0	\$-1,000	0.0	\$-1,000
Fund Changes						
Amount Funded by 3640-001-3228-2025	0.0	0	0.0	-1,000	0.0	-1,000
Net Impact to Item	0.0	\$0	0.0	\$-1,000	0.0	\$-1,000

Department of Finance
2025-26
Final Change Book

3640-001-6051-2025
PROP 98: N

DEPT: Wildlife Conservation Board
STATE OPERATIONS

3640-055-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Proposition 84

	May Revision		Conference Committee		Enacted Budget	
Summary:	Various technical reappropriations, reversions, and extensions of liquidation included in the California Natural Resources Agency technical BCP.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-41,000	0.0	-41,000	0.0	-41,000
Total Category Changes	0.0	\$-41,000	0.0	\$-41,000	0.0	\$-41,000
Program Changes						
2710 Wildlife Conservation Board	0.0	-41,000	0.0	-41,000	0.0	-41,000
Total Program Changes	0.0	\$-41,000	0.0	\$-41,000	0.0	\$-41,000
Fund Changes						
Amount Funded by 3640-001-6051-2025	0.0	-41,000	0.0	-41,000	0.0	-41,000
Net Impact to Item	0.0	\$-41,000	0.0	\$-41,000	0.0	\$-41,000

Department of Finance
2025-26
Final Change Book

3640-001-6093-2025
PROP 98: N

DEPT: Wildlife Conservation Board
STATE OPERATIONS

3640-044-BCP-2025-GB

Climate Bond (Proposition 4): Protect and Enhance Fish and
Wildlife Resources and Habitats

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	1,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$1,000,000	0.0	\$0	0.0	\$0
Program Changes						
2710 Wildlife Conservation Board	0.0	1,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$1,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3640-001-6093-2025	0.0	1,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$1,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3640-001-6093-2025
PROP 98: N

DEPT: Wildlife Conservation Board
STATE OPERATIONS

3640-045-BCP-2025-GB

Climate Bond (Proposition 4): Improve Habitat Connectivity and
Establish Wildlife Crossings and Corridors

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	500,000	0.0	0	0.0	0
Total Category Changes	0.0	\$500,000	0.0	\$0	0.0	\$0
Program Changes						
2710 Wildlife Conservation Board	0.0	500,000	0.0	0	0.0	0
Total Program Changes	0.0	\$500,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3640-001-6093-2025	0.0	500,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$500,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3640-001-6093-2025
PROP 98: N

DEPT: Wildlife Conservation Board
STATE OPERATIONS

3640-068-BCP-2025-MR

Climate Bond (Proposition 4) Implementation Positions

Summary:	May Revision		Conference Committee		Enacted Budget	
	This proposal includes permanent positions to implement the Climate Bond (Proposition 4).		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	3.0	1,500,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-1,500,000	0.0	0	0.0	0
Total Category Changes	3.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2710 Wildlife Conservation Board	3.0	0	0.0	0	0.0	0
Total Program Changes	3.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3640-001-6093-2025	3.0	0	0.0	0	0.0	0
Net Impact to Item	3.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3640-002-6093-2025
PROP 98: N

DEPT: Wildlife Conservation Board
STATE OPERATIONS

3640-047-BCP-2025-GB

Climate Bond (Proposition 4): Stream Flow Enhancement Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	500,000	0.0	0	0.0	0
Total Category Changes	0.0	\$500,000	0.0	\$0	0.0	\$0
Program Changes						
2710 Wildlife Conservation Board	0.0	500,000	0.0	0	0.0	0
Total Program Changes	0.0	\$500,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3640-002-6093-2025	0.0	500,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$500,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3640-002-6093-2025
PROP 98: N

DEPT: Wildlife Conservation Board
STATE OPERATIONS

3640-048-BCP-2025-GB

Climate Bond (Proposition 4): Habitat Enhancement and
Restoration Program

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	500,000	0.0	0	0.0	0
Total Category Changes	0.0	\$500,000	0.0	\$0	0.0	\$0
Program Changes						
2710 Wildlife Conservation Board	0.0	500,000	0.0	0	0.0	0
Total Program Changes	0.0	\$500,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3640-002-6093-2025	0.0	500,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$500,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3640-002-6093-2025
PROP 98: N

DEPT: Wildlife Conservation Board
STATE OPERATIONS

3640-068-BCP-2025-MR

Climate Bond (Proposition 4) Implementation Positions

	May Revision		Conference Committee		Enacted Budget	
	This proposal includes permanent positions to implement the Climate Bond (Proposition 4).		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	2.0	1,000,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-1,000,000	0.0	0	0.0	0
Total Category Changes	2.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2710 Wildlife Conservation Board	2.0	0	0.0	0	0.0	0
Total Program Changes	2.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3640-002-6093-2025	2.0	0	0.0	0	0.0	0
Net Impact to Item	2.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3640-101-3228-2025
PROP 98: N

DEPT: Wildlife Conservation Board
LOCAL ASSISTANCE

3640-071-BCP-2025-MR

GGRF Multiyear Discretionary Plan Reductions: Watershed
Climate Resilience

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reduce discretionary funding from the Greenhouse Gas Reduction Fund as part of the Cap-and-Trade Reauthorization proposal.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-14,999,000	0.0	-14,999,000	0.0	-14,999,000
Total Category Changes	0.0	\$-14,999,000	0.0	\$-14,999,000	0.0	\$-14,999,000
Program Changes						
2710 Wildlife Conservation Board	0.0	-14,999,000	0.0	-14,999,000	0.0	-14,999,000
Total Program Changes	0.0	\$-14,999,000	0.0	\$-14,999,000	0.0	\$-14,999,000
Fund Changes						
Amount Funded by 3640-101-3228-2025	0.0	-14,999,000	0.0	-14,999,000	0.0	-14,999,000
Net Impact to Item	0.0	\$-14,999,000	0.0	\$-14,999,000	0.0	\$-14,999,000

Department of Finance
2025-26
Final Change Book

3640-101-6093-2025
PROP 98: N

DEPT: Wildlife Conservation Board
LOCAL ASSISTANCE

3640-044-BCP-2025-GB

Climate Bond (Proposition 4): Protect and Enhance Fish and
Wildlife Resources and Habitats

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	175,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$175,000,000	0.0	\$0	0.0	\$0
Program Changes						
2710 Wildlife Conservation Board	0.0	175,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$175,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3640-101-6093-2025	0.0	175,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$175,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3640-102-6093-2025
PROP 98: N

DEPT: Wildlife Conservation Board
LOCAL ASSISTANCE

3640-045-BCP-2025-GB

Climate Bond (Proposition 4): Improve Habitat Connectivity and
Establish Wildlife Crossings and Corridors

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	20,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$20,000,000	0.0	\$0	0.0	\$0
Program Changes						
2710 Wildlife Conservation Board	0.0	20,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$20,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3640-102-6093-2025	0.0	20,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$20,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3640-103-6093-2025
PROP 98: N

DEPT: Wildlife Conservation Board
LOCAL ASSISTANCE

3640-046-BCP-2025-GB

Climate Bond (Proposition 4): Lower American River Conservancy

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	3,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$3,000,000	0.0	\$0	0.0	\$0
Program Changes						
2710 Wildlife Conservation Board	0.0	3,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$3,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3640-103-6093-2025	0.0	3,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$3,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3640-104-6093-2025
PROP 98: N

DEPT: Wildlife Conservation Board
LOCAL ASSISTANCE

3640-047-BCP-2025-GB

Climate Bond (Proposition 4): Stream Flow Enhancement Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	20,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$20,000,000	0.0	\$0	0.0	\$0
Program Changes						
2710 Wildlife Conservation Board	0.0	20,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$20,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3640-104-6093-2025	0.0	20,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$20,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3640-105-6093-2025
PROP 98: N

DEPT: Wildlife Conservation Board
LOCAL ASSISTANCE

3640-048-BCP-2025-GB

Climate Bond (Proposition 4): Habitat Enhancement and
Restoration Program

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	10,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$10,000,000	0.0	\$0	0.0	\$0
Program Changes						
2710 Wildlife Conservation Board	0.0	10,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$10,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3640-105-6093-2025	0.0	10,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$10,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3640-311-0001-2025
PROP 98: N

DEPT: Wildlife Conservation Board
CAPITAL OUTLAY

3640-073-BBA-2025-MR

Transfer from the General Fund to the Habitat Conservation Fund
per Section 2796 of the Fish and Game Code

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	733,000	0.0	733,000	0.0	733,000
Total Category Changes	0.0	\$733,000	0.0	\$733,000	0.0	\$733,000
Program Changes						
2720 Capital Outlay	0.0	733,000	0.0	733,000	0.0	733,000
2720010 Wildlife Conservation Board Projects	0.0	733,000	0.0	733,000	0.0	733,000
Total Program Changes	0.0	\$733,000	0.0	\$733,000	0.0	\$733,000
Fund Changes						
Amount Funded by 3640-311-0001-2025	0.0	733,000	0.0	733,000	0.0	733,000
Net Impact to Item	0.0	\$733,000	0.0	\$733,000	0.0	\$733,000

Department of Finance
2025-26
Final Change Book

3640-490-0000-2025
PROP 98: N

DEPT: Wildlife Conservation Board

3640-057-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Nature-Based Solutions Program Delivery Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Various technical reappropriations, reversions, and extensions of liquidation included in the California Natural Resources Agency technical BCP.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3640-491-0000-2025
PROP 98: N

DEPT: Wildlife Conservation Board

3640-056-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Extension of Liquidation

	May Revision	Conference Committee	Enacted Budget
Summary:	Various technical reappropriations, reversions, and extensions of liquidation included in the California Natural Resources Agency technical BCP.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3640-495-0000-2025
PROP 98: N

DEPT: Wildlife Conservation Board

3640-055-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Proposition 84

	May Revision	Conference Committee	Enacted Budget
Summary:	Various technical reappropriations, reversions, and extensions of liquidation included in the California Natural Resources Agency technical BCP.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3640-495-0000-2025
PROP 98: N

DEPT: Wildlife Conservation Board

3640-061-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Proposition 12

	May Revision	Conference Committee	Enacted Budget
Summary:	Various technical reappropriations, reversions, and extensions of liquidation included in the California Natural Resources Agency technical BCP.	Approved as Budgeted	Approved as Budgeted

**Department of Finance
2025-26
Final Change Book**

**3640-801-0005-1999
PROP 98: N**

**DEPT: Wildlife Conservation Board
CAPITAL OUTLAY**

3640-061-BCP-2025-MR

**Natural Resources Agency Bond and Technical Proposals:
Proposition 12**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Various technical reappropriations, reversions, and extensions of liquidation included in the California Natural Resources Agency technical BCP.		Approved as Budgeted		Approved as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay			0.0	-2,031,000	0.0	-2,031,000	0.0	-2,031,000
Total Category Changes			0.0	\$-2,031,000	0.0	\$-2,031,000	0.0	\$-2,031,000
Program Changes								
2710 Wildlife Conservation Board			0.0	-2,031,000	0.0	-2,031,000	0.0	-2,031,000
Total Program Changes			0.0	\$-2,031,000	0.0	\$-2,031,000	0.0	\$-2,031,000
Fund Changes								
Amount Funded by 3640-801-0005-1999			0.0	-2,031,000	0.0	-2,031,000	0.0	-2,031,000
Net Impact to Item			0.0	\$-2,031,000	0.0	\$-2,031,000	0.0	\$-2,031,000

Department of Finance
2025-26
Final Change Book

3640-801-6051-2006
PROP 98: N

DEPT: Wildlife Conservation Board
CAPITAL OUTLAY

3640-055-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Proposition 84

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Various technical reappropriations, reversions, and extensions of liquidation included in the California Natural Resources Agency technical BCP.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay		0.0	-9,628,000	0.0	-9,628,000	0.0	-9,628,000
Total Category Changes		0.0	\$-9,628,000	0.0	\$-9,628,000	0.0	\$-9,628,000
Program Changes							
2710 Wildlife Conservation Board		0.0	-9,628,000	0.0	-9,628,000	0.0	-9,628,000
Total Program Changes		0.0	\$-9,628,000	0.0	\$-9,628,000	0.0	\$-9,628,000
Fund Changes							
Amount Funded by 3640-801-6051-2006		0.0	-9,628,000	0.0	-9,628,000	0.0	-9,628,000
Net Impact to Item		0.0	\$-9,628,000	0.0	\$-9,628,000	0.0	\$-9,628,000

Department of Finance
2025-26
Final Change Book

3640-802-6051-2006
PROP 98: N

DEPT: Wildlife Conservation Board
CAPITAL OUTLAY

3640-055-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Proposition 84

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Various technical reappropriations, reversions, and extensions of liquidation included in the California Natural Resources Agency technical BCP.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay		0.0	-7,646,000	0.0	-7,646,000	0.0	-7,646,000
Total Category Changes		0.0	\$-7,646,000	0.0	\$-7,646,000	0.0	\$-7,646,000
Program Changes							
2710 Wildlife Conservation Board		0.0	-7,646,000	0.0	-7,646,000	0.0	-7,646,000
Total Program Changes		0.0	\$-7,646,000	0.0	\$-7,646,000	0.0	\$-7,646,000
Fund Changes							
Amount Funded by 3640-802-6051-2006		0.0	-7,646,000	0.0	-7,646,000	0.0	-7,646,000
Net Impact to Item		0.0	\$-7,646,000	0.0	\$-7,646,000	0.0	\$-7,646,000

**Department of Finance
2025-26
Final Change Book**

**3640-899-0262-2025
PROP 98: N**

**DEPT: Wildlife Conservation Board
CAPITAL OUTLAY**

3640-073-BBA-2025-MR

**Transfer from the General Fund to the Habitat Conservation Fund
per Section 2796 of the Fish and Game Code**

	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	-733,000	0.0	-733,000	0.0	-733,000
Total Category Changes	0.0	\$-733,000	0.0	\$-733,000	0.0	\$-733,000
Program Changes						
2720 Capital Outlay	0.0	-733,000	0.0	-733,000	0.0	-733,000
2720010 Wildlife Conservation Board Projects	0.0	-733,000	0.0	-733,000	0.0	-733,000
Total Program Changes	0.0	\$-733,000	0.0	\$-733,000	0.0	\$-733,000
Fund Changes						
Amount Funded by 3640-899-0262-2025	0.0	-733,000	0.0	-733,000	0.0	-733,000
Net Impact to Item	0.0	\$-733,000	0.0	\$-733,000	0.0	\$-733,000

**Department of Finance
2025-26
Final Change Book**

**3720-001-0001-2025
PROP 98: N**

**DEPT: California Coastal Commission
STATE OPERATIONS**

3720-018-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved reductions to General Fund and the Environmental License Plate Fund and rejected reductions to other special funds.		The Legislature approved reductions to General Fund and the Environmental License Plate Fund and rejected reductions to other special funds.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-2,402,000	0.0	-2,402,000	0.0	-2,402,000
Total Category Changes	0.0	\$-2,402,000	0.0	\$-2,402,000	0.0	\$-2,402,000
Program Changes						
2730 Coastal Management Program	0.0	-2,402,000	0.0	-2,402,000	0.0	-2,402,000
2730010 Regulation of Coastal Development	0.0	-2,402,000	0.0	-2,402,000	0.0	-2,402,000
Total Program Changes	0.0	\$-2,402,000	0.0	\$-2,402,000	0.0	\$-2,402,000
Fund Changes						
Amount Funded by 3720-001-0001-2025	0.0	-2,402,000	0.0	-2,402,000	0.0	-2,402,000
Net Impact to Item	0.0	\$-2,402,000	0.0	\$-2,402,000	0.0	\$-2,402,000

Department of Finance
2025-26
Final Change Book

3720-001-0001-2025
PROP 98: N

DEPT: California Coastal Commission
STATE OPERATIONS

3720-019-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions		The Legislature approved all GF dollar reductions and rejected all non-GF reductions	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-8.0	-1,014,000	0.0	-908,000	0.0	-908,000
Staff Benefits	0.0	-560,000	0.0	-501,000	0.0	-501,000
Total Category Changes	-8.0	\$-1,574,000	0.0	\$-1,409,000	0.0	\$-1,409,000
Program Changes						
2730 Coastal Management Program	-8.0	-1,574,000	0.0	-1,409,000	0.0	-1,409,000
2730010 Regulation of Coastal Development	-8.0	-1,574,000	0.0	-1,409,000	0.0	-1,409,000
Total Program Changes	-8.0	\$-1,574,000	0.0	\$-1,409,000	0.0	\$-1,409,000
Fund Changes						
Amount Funded by 3720-001-0001-2025	-8.0	-1,574,000	0.0	-1,409,000	0.0	-1,409,000
Reimbursements to 2730 Coastal Management Program	1.0	165,000	0.0	0	0.0	0
2730010 Regulation of Coastal Development	1.0	165,000	0.0	0	0.0	0
Net Impact to Item	-7.0	\$-1,409,000	0.0	\$-1,409,000	0.0	\$-1,409,000

**Department of Finance
2025-26
Final Change Book**

**3720-001-0140-2025
PROP 98: N**

**DEPT: California Coastal Commission
STATE OPERATIONS**

3720-018-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved reductions to General Fund and the Environmental License Plate Fund and rejected reductions to other special funds.		The Legislature approved reductions to General Fund and the Environmental License Plate Fund and rejected reductions to other special funds.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-39,000	0.0	-39,000	0.0	-39,000
Total Category Changes	0.0	\$-39,000	0.0	\$-39,000	0.0	\$-39,000
Program Changes						
2730 Coastal Management Program	0.0	-39,000	0.0	-39,000	0.0	-39,000
2730010 Regulation of Coastal Development	0.0	-39,000	0.0	-39,000	0.0	-39,000
Total Program Changes	0.0	\$-39,000	0.0	\$-39,000	0.0	\$-39,000
Fund Changes						
Amount Funded by 3720-001-0140-2025	0.0	-39,000	0.0	-39,000	0.0	-39,000
Net Impact to Item	0.0	\$-39,000	0.0	\$-39,000	0.0	\$-39,000

Department of Finance
2025-26
Final Change Book

3720-001-0371-2025
PROP 98: N

DEPT: California Coastal Commission
STATE OPERATIONS

3720-018-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved reductions to General Fund and the Environmental License Plate Fund and rejected reductions to other special funds.		The Legislature approved reductions to General Fund and the Environmental License Plate Fund and rejected reductions to other special funds.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-79,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-79,000	0.0	\$0	0.0	\$0
Program Changes						
2730 Coastal Management Program	0.0	-79,000	0.0	0	0.0	0
2730010 Regulation of Coastal Development	0.0	-79,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-79,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3720-001-0371-2025	0.0	-79,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-79,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3720-001-0371-2025
PROP 98: N

DEPT: California Coastal Commission
STATE OPERATIONS

3720-019-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions		The Legislature approved all GF dollar reductions and rejected all non-GF reductions	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.5	-51,000	0.0	0	0.0	0
Staff Benefits	0.0	-27,000	0.0	0	0.0	0
Total Category Changes	-0.5	-\$78,000	0.0	\$0	0.0	\$0
Program Changes						
2730 Coastal Management Program	-0.5	-78,000	0.0	0	0.0	0
2730055 Coastal Resources Information Center	-0.5	-78,000	0.0	0	0.0	0
Total Program Changes	-0.5	-\$78,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3720-001-0371-2025	-0.5	-78,000	0.0	0	0.0	0
Net Impact to Item	-0.5	-\$78,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3720-001-0565-2025
PROP 98: N

DEPT: California Coastal Commission
STATE OPERATIONS

3720-018-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved reductions to General Fund and the Environmental License Plate Fund and rejected reductions to other special funds.		The Legislature approved reductions to General Fund and the Environmental License Plate Fund and rejected reductions to other special funds.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-44,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-44,000	0.0	\$0	0.0	\$0
Program Changes						
2730 Coastal Management Program	0.0	-44,000	0.0	0	0.0	0
2730010 Regulation of Coastal Development	0.0	-44,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-44,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3720-001-0565-2025	0.0	-44,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-44,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3720-001-0890-2025
PROP 98: N

DEPT: California Coastal Commission
STATE OPERATIONS

3720-015-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Federal Trust Fund Authority Increase

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal increases federal trust fund authority on a one-time basis to reflect existing awards.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	181,000	0.0	181,000	0.0	181,000
Staff Benefits	0.0	101,000	0.0	101,000	0.0	101,000
Operating Expenses and Equipment	0.0	188,000	0.0	188,000	0.0	188,000
Total Category Changes	0.0	\$470,000	0.0	\$470,000	0.0	\$470,000
Program Changes						
2730 Coastal Management Program	0.0	470,000	0.0	470,000	0.0	470,000
2730010 Regulation of Coastal Development	0.0	470,000	0.0	470,000	0.0	470,000
Total Program Changes	0.0	\$470,000	0.0	\$470,000	0.0	\$470,000
Fund Changes						
Amount Funded by 3720-001-0890-2025	0.0	470,000	0.0	470,000	0.0	470,000
Net Impact to Item	0.0	\$470,000	0.0	\$470,000	0.0	\$470,000

Department of Finance
2025-26
Final Change Book

3720-001-0890-2025
PROP 98: N

DEPT: California Coastal Commission
STATE OPERATIONS

3720-019-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions		The Legislature approved all GF dollar reductions and rejected all non-GF reductions	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	-106,000	0.0	0	0.0	0
Staff Benefits	0.0	-59,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-165,000	0.0	\$0	0.0	\$0
Program Changes						
2730 Coastal Management Program	-1.0	-165,000	0.0	0	0.0	0
2730010 Regulation of Coastal Development	-1.0	-165,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-165,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3720-001-0890-2025	-1.0	-165,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-165,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3720-001-3123-2025
PROP 98: N**

**DEPT: California Coastal Commission
STATE OPERATIONS**

3720-018-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved reductions to General Fund and the Environmental License Plate Fund and rejected reductions to other special funds.		The Legislature approved reductions to General Fund and the Environmental License Plate Fund and rejected reductions to other special funds.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-151,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-151,000	0.0	\$0	0.0	\$0
Program Changes						
2730 Coastal Management Program	0.0	-151,000	0.0	0	0.0	0
2730010 Regulation of Coastal Development	0.0	-151,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-151,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3720-001-3123-2025	0.0	-151,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-151,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3720-001-3123-2025
PROP 98: N**

**DEPT: California Coastal Commission
STATE OPERATIONS**

3720-019-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions		The Legislature approved all GF dollar reductions and rejected all non-GF reductions	
Summary:						
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.5	-56,000	0.0	0	0.0	0
Staff Benefits	0.0	-31,000	0.0	0	0.0	0
Total Category Changes	-0.5	\$-87,000	0.0	\$0	0.0	\$0
Program Changes						
2730 Coastal Management Program	-0.5	-87,000	0.0	0	0.0	0
2730010 Regulation of Coastal Development	-0.5	-87,000	0.0	0	0.0	0
Total Program Changes	-0.5	\$-87,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3720-001-3123-2025	-0.5	-87,000	0.0	0	0.0	0
Net Impact to Item	-0.5	\$-87,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3720-001-3228-2025
PROP 98: N**

**DEPT: California Coastal Commission
STATE OPERATIONS**

3720-018-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved reductions to General Fund and the Environmental License Plate Fund and rejected reductions to other special funds.		The Legislature approved reductions to General Fund and the Environmental License Plate Fund and rejected reductions to other special funds.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-60,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-60,000	0.0	\$0	0.0	\$0
Program Changes						
2730 Coastal Management Program	0.0	-60,000	0.0	0	0.0	0
2730010 Regulation of Coastal Development	0.0	-60,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-60,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3720-001-3228-2025	0.0	-60,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-60,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3720-501-0995-2025
PROP 98: N**

**DEPT: California Coastal Commission
STATE OPERATIONS**

3720-019-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions		The Legislature approved all GF dollar reductions and rejected all non-GF reductions	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.0	-106,000	0.0	0	0.0	0
Staff Benefits	0.0	-59,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-165,000	0.0	\$0	0.0	\$0
Program Changes						
2730 Coastal Management Program	-1.0	-165,000	0.0	0	0.0	0
2730010 Regulation of Coastal Development	-1.0	-165,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-165,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3720-501-0995-2025	-1.0	-165,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-165,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3720-501-8086-2017
PROP 98: N**

**DEPT: California Coastal Commission
STATE OPERATIONS**

3720-018-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved reductions to General Fund and the Environmental License Plate Fund and rejected reductions to other special funds.		The Legislature approved reductions to General Fund and the Environmental License Plate Fund and rejected reductions to other special funds.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-5,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-5,000	0.0	\$0	0.0	\$0
Program Changes						
2730 Coastal Management Program	0.0	-5,000	0.0	0	0.0	0
2730010 Regulation of Coastal Development	0.0	-5,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-5,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3720-501-8086-2017	0.0	-5,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-5,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3760-001-0140-2025
PROP 98: N

DEPT: State Coastal Conservancy
STATE OPERATIONS

3760-067-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-195,000	0.0	-195,000	0.0	-195,000
Staff Benefits	0.0	-105,000	0.0	-105,000	0.0	-105,000
Operating Expenses and Equipment	0.0	-162,000	0.0	-162,000	0.0	-162,000
Total Category Changes	0.0	\$-462,000	0.0	\$-462,000	0.0	\$-462,000
Program Changes						
2790 Coastal Conservancy Programs	0.0	-462,000	0.0	-462,000	0.0	-462,000
Total Program Changes	0.0	\$-462,000	0.0	\$-462,000	0.0	\$-462,000
Fund Changes						
Amount Funded by 3760-001-0140-2025	0.0	-462,000	0.0	-462,000	0.0	-462,000
Net Impact to Item	0.0	\$-462,000	0.0	\$-462,000	0.0	\$-462,000

Department of Finance
2025-26
Final Change Book

3760-001-0565-2025
PROP 98: N

DEPT: State Coastal Conservancy
STATE OPERATIONS

3760-068-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee The Legislature rejected reductions to special funds.		Enacted Budget The Legislature rejected reductions to special funds.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-3.0	-344,000	0.0	0	0.0	0
Total Category Changes	-3.0	\$-344,000	0.0	\$0	0.0	\$0
Program Changes						
2790 Coastal Conservancy Programs	-3.0	-344,000	0.0	0	0.0	0
Total Program Changes	-3.0	\$-344,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3760-001-0565-2025	-3.0	-344,000	0.0	0	0.0	0
Net Impact to Item	-3.0	\$-344,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3760-001-0593-2025
PROP 98: N

DEPT: State Coastal Conservancy
STATE OPERATIONS

3760-068-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee The Legislature rejected reductions to special funds.		Enacted Budget The Legislature rejected reductions to special funds.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.0	-100,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-100,000	0.0	\$0	0.0	\$0
Program Changes						
2790 Coastal Conservancy Programs	-1.0	-100,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-100,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3760-001-0593-2025	-1.0	-100,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-100,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3760-001-6093-2025
PROP 98: N

DEPT: State Coastal Conservancy
STATE OPERATIONS

3760-052-BCP-2025-GB

Climate Bond (Proposition 4): Watershed Improvement & Wildfire
Resilience

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature approved \$261,000 bond funding one-time for administrative costs, and deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	261,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$261,000
Program Changes						
2790 Coastal Conservancy Programs	0.0	0	0.0	0	0.0	261,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$261,000
Fund Changes						
Amount Funded by 3760-001-6093-2025	0.0	0	0.0	0	0.0	261,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$261,000

Department of Finance
2025-26
Final Change Book

3760-101-0565-2025
PROP 98: N

DEPT: State Coastal Conservancy
LOCAL ASSISTANCE

3760-002-BCP-2025-MR

Coastal Resource Enhancement and Public Access Projects

	Summary:	May Revision		Conference Committee		Enacted Budget	
		This proposal adds one-time resources for coastal resource enhancement and public access projects statewide and adds reimbursement authority for projects awarded to the Conservancy.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	22,725,000	0.0	22,725,000	0.0	22,725,000
Total Category Changes		0.0	\$22,725,000	0.0	\$22,725,000	0.0	\$22,725,000
Program Changes							
2805 Local Assistance		0.0	22,725,000	0.0	22,725,000	0.0	22,725,000
2805032 Conservancy Programs		0.0	22,725,000	0.0	22,725,000	0.0	22,725,000
Total Program Changes		0.0	\$22,725,000	0.0	\$22,725,000	0.0	\$22,725,000
Fund Changes							
Amount Funded by 3760-101-0565-2025		0.0	22,725,000	0.0	22,725,000	0.0	22,725,000
Reimbursements to 2805 Local Assistance		0.0	-12,000,000	0.0	-12,000,000	0.0	-12,000,000
2805032 Conservancy Programs		0.0	-12,000,000	0.0	-12,000,000	0.0	-12,000,000
Net Impact to Item		0.0	\$10,725,000	0.0	\$10,725,000	0.0	\$10,725,000

Department of Finance
2025-26
Final Change Book

3760-101-0890-2025
PROP 98: N

DEPT: State Coastal Conservancy
LOCAL ASSISTANCE

3760-062-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Various Reappropriations and Technical Adjustments

	Summary:	May Revision	Conference Committee	Enacted Budget			
		This proposal adds one-time federal trust fund authority and Proposition 1 bond funding, adds General Fund cash flow language to meet needs caused by a delay in reimbursements, and reappropriates various local assistance appropriations for previously authorized purposes.	Approved as Budgeted	Approved as Budgeted			
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	19,410,000	0.0	19,410,000	0.0	19,410,000
Total Category Changes		0.0	\$19,410,000	0.0	\$19,410,000	0.0	\$19,410,000
Program Changes							
2805 Local Assistance		0.0	19,410,000	0.0	19,410,000	0.0	19,410,000
2805032 Conservancy Programs		0.0	19,410,000	0.0	19,410,000	0.0	19,410,000
Total Program Changes		0.0	\$19,410,000	0.0	\$19,410,000	0.0	\$19,410,000
Fund Changes							
Amount Funded by 3760-101-0890-2025		0.0	19,410,000	0.0	19,410,000	0.0	19,410,000
Net Impact to Item		0.0	\$19,410,000	0.0	\$19,410,000	0.0	\$19,410,000

**Department of Finance
2025-26
Final Change Book**

**3760-101-6083-2025
PROP 98: N**

**DEPT: State Coastal Conservancy
LOCAL ASSISTANCE**

3760-062-BCP-2025-MR

**Natural Resources Agency Bond and Technical Proposals:
Various Reappropriations and Technical Adjustments**

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal adds one-time federal trust fund authority and Proposition 1 bond funding, adds General Fund cash flow language to meet needs caused by a delay in reimbursements, and reappropriates various local assistance appropriations for previously authorized purposes.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,143,000	0.0	1,143,000	0.0	1,143,000
Total Category Changes	0.0	\$1,143,000	0.0	\$1,143,000	0.0	\$1,143,000
Program Changes						
2805 Local Assistance	0.0	1,143,000	0.0	1,143,000	0.0	1,143,000
2805032 Conservancy Programs	0.0	1,143,000	0.0	1,143,000	0.0	1,143,000
Total Program Changes	0.0	\$1,143,000	0.0	\$1,143,000	0.0	\$1,143,000
Fund Changes						
Amount Funded by 3760-101-6083-2025	0.0	1,143,000	0.0	1,143,000	0.0	1,143,000
Net Impact to Item	0.0	\$1,143,000	0.0	\$1,143,000	0.0	\$1,143,000

Department of Finance
2025-26
Final Change Book

3760-101-6093-2025
PROP 98: N

DEPT: State Coastal Conservancy
LOCAL ASSISTANCE

3760-049-BCP-2025-GB

Climate Bond (Proposition 4): Santa Ana River Conservancy

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	10,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$10,000,000	0.0	\$0	0.0	\$0
Program Changes						
2805 Local Assistance	0.0	10,000,000	0.0	0	0.0	0
2805032 Conservancy Programs	0.0	10,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$10,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3760-101-6093-2025	0.0	10,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$10,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3760-101-6093-2025
PROP 98: N

DEPT: State Coastal Conservancy
LOCAL ASSISTANCE

3760-050-BCP-2025-GB

Climate Bond (Proposition 4): Coyote Valley Conservation
Program

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	3,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$3,000,000	0.0	\$0	0.0	\$0
Program Changes						
2805 Local Assistance	0.0	3,000,000	0.0	0	0.0	0
2805032 Conservancy Programs	0.0	3,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$3,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3760-101-6093-2025	0.0	3,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$3,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3760-101-6093-2025
PROP 98: N

DEPT: State Coastal Conservancy
LOCAL ASSISTANCE

3760-052-BCP-2025-GB

Climate Bond (Proposition 4): Watershed Improvement & Wildfire
Resilience

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature approved \$261,000 bond funding one-time for administrative costs, and deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	5,165,000	0.0	0	0.0	0
Total Category Changes	0.0	\$5,165,000	0.0	\$0	0.0	\$0
Program Changes						
2805 Local Assistance	0.0	5,165,000	0.0	0	0.0	0
2805032 Conservancy Programs	0.0	5,165,000	0.0	0	0.0	0
Total Program Changes	0.0	\$5,165,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3760-101-6093-2025	0.0	5,165,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$5,165,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3760-101-6093-2025
PROP 98: N

DEPT: State Coastal Conservancy
LOCAL ASSISTANCE

3760-053-BCP-2025-GB

Climate Bond (Proposition 4): Coastal Resilience

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	30,835,000	0.0	0	0.0	0
Total Category Changes	0.0	\$30,835,000	0.0	\$0	0.0	\$0
Program Changes						
2805 Local Assistance	0.0	30,835,000	0.0	0	0.0	0
2805032 Conservancy Programs	0.0	30,835,000	0.0	0	0.0	0
Total Program Changes	0.0	\$30,835,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3760-101-6093-2025	0.0	30,835,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$30,835,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3760-101-6093-2025
PROP 98: N

DEPT: State Coastal Conservancy
LOCAL ASSISTANCE

3760-054-BCP-2025-GB

Climate Bond (Proposition 4): San Francisco Bay Restoration
Authority Act & San Francisco Bay Area Conservancy Program

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	20,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$20,000,000	0.0	\$0	0.0	\$0
Program Changes						
2805 Local Assistance	0.0	20,000,000	0.0	0	0.0	0
2805032 Conservancy Programs	0.0	20,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$20,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3760-101-6093-2025	0.0	20,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$20,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3760-101-6093-2025
PROP 98: N

DEPT: State Coastal Conservancy
LOCAL ASSISTANCE

3760-055-BCP-2025-GB

Climate Bond (Proposition 4): Coastal and Combined Flood
Management Projects and Activities for Developed Shoreline
Areas

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	32,825,000	0.0	0	0.0	0
Total Category Changes	0.0	\$32,825,000	0.0	\$0	0.0	\$0
Program Changes						
2805 Local Assistance	0.0	32,825,000	0.0	0	0.0	0
2805032 Conservancy Programs	0.0	32,825,000	0.0	0	0.0	0
Total Program Changes	0.0	\$32,825,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3760-101-6093-2025	0.0	32,825,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$32,825,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

3760-101-6093-2025
PROP 98: N

DEPT: State Coastal Conservancy
LOCAL ASSISTANCE

3760-056-BCP-2025-GB

Climate Bond (Proposition 4): Dam Removal and Related Water Infrastructure

	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Grants and Subventions	0.0	8,500,000	0.0	0	0.0	0
Total Category Changes	0.0	\$8,500,000	0.0	\$0	0.0	\$0
Program Changes						
2805 Local Assistance	0.0	8,500,000	0.0	0	0.0	0
2805032 Conservancy Programs	0.0	8,500,000	0.0	0	0.0	0
Total Program Changes	0.0	\$8,500,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3760-101-6093-2025	0.0	8,500,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$8,500,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3760-101-6093-2025
PROP 98: N

DEPT: State Coastal Conservancy
LOCAL ASSISTANCE

3760-071-BCP-2025-MR

Climate Bond (Proposition 4): Adjustment for Acceleration of
Watershed Improvement & Wildfire Resilience (AB 100)

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal backs out funding for watershed improvement and wildfire resilience that was appropriated to the Conservancy in 2024-25.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-5,165,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-5,165,000	0.0	\$0	0.0	\$0
Program Changes						
2805 Local Assistance	0.0	-5,165,000	0.0	0	0.0	0
2805032 Conservancy Programs	0.0	-5,165,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-5,165,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3760-101-6093-2025	0.0	-5,165,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-5,165,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3760-490-0000-2025
PROP 98: N

DEPT: State Coastal Conservancy

3760-062-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Various Reappropriations and Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal adds one-time federal trust fund authority and Proposition 1 bond funding, adds General Fund cash flow language to meet needs caused by a delay in reimbursements, and reappropriates various local assistance appropriations for previously authorized purposes.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3760-491-0000-2025
PROP 98: N

DEPT: State Coastal Conservancy

3760-062-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Various Reappropriations and Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal adds one-time federal trust fund authority and Proposition 1 bond funding, adds General Fund cash flow language to meet needs caused by a delay in reimbursements, and reappropriates various local assistance appropriations for previously authorized purposes.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3760-603-0995-2025
PROP 98: N

DEPT: State Coastal Conservancy
LOCAL ASSISTANCE

3760-002-BCP-2025-MR

Coastal Resource Enhancement and Public Access Projects

		May Revision		Conference Committee		Enacted Budget	
	Summary:	This proposal adds one-time resources for coastal resource enhancement and public access projects statewide and adds reimbursement authority for projects awarded to the Conservancy.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	12,000,000	0.0	12,000,000	0.0	12,000,000
Total Category Changes		0.0	\$12,000,000	0.0	\$12,000,000	0.0	\$12,000,000
Program Changes							
2805 Local Assistance		0.0	12,000,000	0.0	12,000,000	0.0	12,000,000
2805032 Conservancy Programs		0.0	12,000,000	0.0	12,000,000	0.0	12,000,000
Total Program Changes		0.0	\$12,000,000	0.0	\$12,000,000	0.0	\$12,000,000
Fund Changes							
Amount Funded by 3760-603-0995-2025		0.0	12,000,000	0.0	12,000,000	0.0	12,000,000
Net Impact to Item		0.0	\$12,000,000	0.0	\$12,000,000	0.0	\$12,000,000

Department of Finance
2025-26
Final Change Book

3780-001-0001-2025
PROP 98: N

DEPT: Native American Heritage Commission
STATE OPERATIONS

3780-013-BCP-2025-MR

Withdrawal of Department of Justice Litigation Costs

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal withdraws the Governor's Budget proposal for Department of Justice litigation costs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	-430,000	0.0	-430,000	0.0	-430,000
Total Category Changes	0.0	\$-430,000	0.0	\$-430,000	0.0	\$-430,000
Program Changes						
2830 Native American Heritage	0.0	-430,000	0.0	-430,000	0.0	-430,000
Total Program Changes	0.0	\$-430,000	0.0	\$-430,000	0.0	\$-430,000
Fund Changes						
Amount Funded by 3780-001-0001-2025	0.0	-430,000	0.0	-430,000	0.0	-430,000
Net Impact to Item	0.0	\$-430,000	0.0	\$-430,000	0.0	\$-430,000

Department of Finance
2025-26
Final Change Book

3790-001-0001-2025
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved reductions to General Fund and the Harbors and Watercraft Revolving Fund and rejected reductions to other funds.		The Legislature approved reductions to General Fund and the Harbors and Watercraft Revolving Fund and rejected reductions to other funds.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-5,281,000	0.0	-5,281,000	0.0	-5,281,000
Total Category Changes	0.0	\$-5,281,000	0.0	\$-5,281,000	0.0	\$-5,281,000
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	-5,281,000	0.0	-5,281,000	0.0	-5,281,000
Total Program Changes	0.0	\$-5,281,000	0.0	\$-5,281,000	0.0	\$-5,281,000
Fund Changes						
Amount Funded by 3790-001-0001-2025	0.0	-5,281,000	0.0	-5,281,000	0.0	-5,281,000
Net Impact to Item	0.0	\$-5,281,000	0.0	\$-5,281,000	0.0	\$-5,281,000

**Department of Finance
2025-26
Final Change Book**

**3790-001-0001-2025
PROP 98: N**

**DEPT: Department of Parks and Recreation
STATE OPERATIONS**

3790-181-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved reductions to General Fund, Environmental License Plate Fund, Public Resources Account, and Harbors and Watercraft Revolving Fund, and rejected reductions to other funds.		The Legislature approved reductions to General Fund, Environmental License Plate Fund, Public Resources Account, and Harbors and Watercraft Revolving Fund, and rejected reductions to other funds.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-68.0	-10,173,000	0.0	-10,173,000	0.0	-10,173,000
Total Category Changes	-68.0	\$-10,173,000	0.0	\$-10,173,000	0.0	\$-10,173,000
Program Changes						
2840 Support of the Department of Parks and Recreation	-68.0	-10,173,000	0.0	-10,173,000	0.0	-10,173,000
Total Program Changes	-68.0	\$-10,173,000	0.0	\$-10,173,000	0.0	\$-10,173,000
Fund Changes						
Amount Funded by 3790-001-0001-2025	-68.0	-10,173,000	0.0	-10,173,000	0.0	-10,173,000
Net Impact to Item	-68.0	\$-10,173,000	0.0	\$-10,173,000	0.0	\$-10,173,000

**Department of Finance
2025-26
Final Change Book**

**3790-001-0005-2025
PROP 98: N**

**DEPT: Department of Parks and Recreation
STATE OPERATIONS**

3790-065-BBA-2025-MR

Past Year Expenditure Adjustments - Fund 0005

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	22,000	0.0	22,000	0.0	22,000
Staff Benefits	0.0	-22,000	0.0	-22,000	0.0	-22,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3790-001-0005-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3790-001-0140-2025
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-181-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved reductions to General Fund, Environmental License Plate Fund, Public Resources Account, and Harbors and Watercraft Revolving Fund, and rejected reductions to other funds.		The Legislature approved reductions to General Fund, Environmental License Plate Fund, Public Resources Account, and Harbors and Watercraft Revolving Fund, and rejected reductions to other funds.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	-6,000	0.0	-6,000	0.0	-6,000
Total Category Changes	0.0	\$-6,000	0.0	\$-6,000	0.0	\$-6,000
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	-6,000	0.0	-6,000	0.0	-6,000
Total Program Changes	0.0	\$-6,000	0.0	\$-6,000	0.0	\$-6,000
Fund Changes						
Amount Funded by 3790-001-0140-2025	0.0	-6,000	0.0	-6,000	0.0	-6,000
Net Impact to Item	0.0	\$-6,000	0.0	\$-6,000	0.0	\$-6,000

**Department of Finance
2025-26
Final Change Book**

**3790-001-0235-2025
PROP 98: N**

**DEPT: Department of Parks and Recreation
STATE OPERATIONS**

3790-181-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved reductions to General Fund, Environmental License Plate Fund, Public Resources Account, and Harbors and Watercraft Revolving Fund, and rejected reductions to other funds.		The Legislature approved reductions to General Fund, Environmental License Plate Fund, Public Resources Account, and Harbors and Watercraft Revolving Fund, and rejected reductions to other funds.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	-4,000	0.0	-4,000	0.0	-4,000
Total Category Changes	0.0	\$-4,000	0.0	\$-4,000	0.0	\$-4,000
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	-4,000	0.0	-4,000	0.0	-4,000
Total Program Changes	0.0	\$-4,000	0.0	\$-4,000	0.0	\$-4,000
Fund Changes						
Amount Funded by 3790-001-0235-2025	0.0	-4,000	0.0	-4,000	0.0	-4,000
Net Impact to Item	0.0	\$-4,000	0.0	\$-4,000	0.0	\$-4,000

**Department of Finance
2025-26
Final Change Book**

**3790-001-0235-2025
PROP 98: N**

**DEPT: Department of Parks and Recreation
STATE OPERATIONS**

3790-215-BBA-2025-MR

Proposition 99 (Fund 0235) Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-1,422,000	0.0	-1,422,000	0.0	-1,422,000
Total Category Changes	0.0	\$-1,422,000	0.0	\$-1,422,000	0.0	\$-1,422,000
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	-1,422,000	0.0	-1,422,000	0.0	-1,422,000
Total Program Changes	0.0	\$-1,422,000	0.0	\$-1,422,000	0.0	\$-1,422,000
Fund Changes						
Amount Funded by 3790-001-0235-2025	0.0	-1,422,000	0.0	-1,422,000	0.0	-1,422,000
Net Impact to Item	0.0	\$-1,422,000	0.0	\$-1,422,000	0.0	\$-1,422,000

Department of Finance
2025-26
Final Change Book

3790-001-0263-2025
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-180-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved reductions to General Fund and the Harbors and Watercraft Revolving Fund and rejected reductions to other funds.		The Legislature approved reductions to General Fund and the Harbors and Watercraft Revolving Fund and rejected reductions to other funds.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,000,000	0.0	\$0	0.0	\$0
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	-1,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3790-001-0263-2025	0.0	-1,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,000,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3790-001-0263-2025
PROP 98: N**

**DEPT: Department of Parks and Recreation
STATE OPERATIONS**

3790-181-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

Summary:	May Revision		Conference Committee The Legislature approved reductions to General Fund, Environmental License Plate Fund, Public Resources Account, and Harbors and Watercraft Revolving Fund, and rejected reductions to other funds.		Enacted Budget The Legislature approved reductions to General Fund, Environmental License Plate Fund, Public Resources Account, and Harbors and Watercraft Revolving Fund, and rejected reductions to other funds.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-7.0	-923,000	0.0	0	0.0	0
Total Category Changes	-7.0	\$-923,000	0.0	\$0	0.0	\$0
Program Changes						
2840 Support of the Department of Parks and Recreation	-7.0	-923,000	0.0	0	0.0	0
Total Program Changes	-7.0	\$-923,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3790-001-0263-2025	-7.0	-923,000	0.0	0	0.0	0
Net Impact to Item	-7.0	\$-923,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3790-001-0449-2025
PROP 98: N**

**DEPT: Department of Parks and Recreation
STATE OPERATIONS**

3790-181-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved reductions to General Fund, Environmental License Plate Fund, Public Resources Account, and Harbors and Watercraft Revolving Fund, and rejected reductions to other funds.		The Legislature approved reductions to General Fund, Environmental License Plate Fund, Public Resources Account, and Harbors and Watercraft Revolving Fund, and rejected reductions to other funds.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-1,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	-1,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3790-001-0449-2025	0.0	-1,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3790-001-0516-2025
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-180-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved reductions to General Fund and the Harbors and Watercraft Revolving Fund and rejected reductions to other funds.		The Legislature approved reductions to General Fund and the Harbors and Watercraft Revolving Fund and rejected reductions to other funds.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-648,000	0.0	-648,000	0.0	-648,000
Total Category Changes	0.0	\$-648,000	0.0	\$-648,000	0.0	\$-648,000
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	-196,000	0.0	-196,000	0.0	-196,000
2850 Division of Boating and Waterways	0.0	-452,000	0.0	-452,000	0.0	-452,000
2850010 Division of Boating and Waterways	0.0	-452,000	0.0	-452,000	0.0	-452,000
Total Program Changes	0.0	\$-648,000	0.0	\$-648,000	0.0	\$-648,000
Fund Changes						
Amount Funded by 3790-001-0516-2025	0.0	-648,000	0.0	-648,000	0.0	-648,000
Net Impact to Item	0.0	\$-648,000	0.0	\$-648,000	0.0	\$-648,000

**Department of Finance
2025-26
Final Change Book**

**3790-001-0516-2025
PROP 98: N**

**DEPT: Department of Parks and Recreation
STATE OPERATIONS**

3790-181-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved reductions to General Fund, Environmental License Plate Fund, Public Resources Account, and Harbors and Watercraft Revolving Fund, and rejected reductions to other funds.		The Legislature approved reductions to General Fund, Environmental License Plate Fund, Public Resources Account, and Harbors and Watercraft Revolving Fund, and rejected reductions to other funds.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-6.0	-142,000	0.0	-142,000	0.0	-142,000
Total Category Changes	-6.0	\$-142,000	0.0	\$-142,000	0.0	\$-142,000
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	-8,000	0.0	-8,000	0.0	-8,000
2850 Division of Boating and Waterways	-6.0	-134,000	0.0	-134,000	0.0	-134,000
2850010 Division of Boating and Waterways	-6.0	-134,000	0.0	-134,000	0.0	-134,000
Total Program Changes	-6.0	\$-142,000	0.0	\$-142,000	0.0	\$-142,000
Fund Changes						
Amount Funded by 3790-001-0516-2025	-6.0	-142,000	0.0	-142,000	0.0	-142,000
Net Impact to Item	-6.0	\$-142,000	0.0	\$-142,000	0.0	\$-142,000

Department of Finance
2025-26
Final Change Book

3790-001-0516-2025
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-196-BCP-2025-MR

Harbors and Watercraft Revolving Fund Sustainability

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal reduces expenditures from the Harbors and Watercraft Revolving Fund (Fund) and includes various one-time transfers and limited-term adjustments to maintain the solvency of the Fund.		The Legislature approved the Administration's proposal and added provisional Budget Bill Language.		The Legislature approved the Administration's proposal and added provisional Budget Bill Language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-1,500,000	0.0	-1,500,000	0.0	-1,500,000
Total Category Changes	0.0	\$-1,500,000	0.0	\$-1,500,000	0.0	\$-1,500,000
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	-750,000	0.0	-750,000	0.0	-750,000
2850 Division of Boating and Waterways	0.0	-750,000	0.0	-750,000	0.0	-750,000
2850010 Division of Boating and Waterways	0.0	-750,000	0.0	-750,000	0.0	-750,000
Total Program Changes	0.0	\$-1,500,000	0.0	\$-1,500,000	0.0	\$-1,500,000
Fund Changes						
Amount Funded by 3790-001-0516-2025	0.0	-1,500,000	0.0	-1,500,000	0.0	-1,500,000
Net Impact to Item	0.0	\$-1,500,000	0.0	\$-1,500,000	0.0	\$-1,500,000

**Department of Finance
2025-26
Final Change Book**

**3790-001-0890-2025
PROP 98: N**

**DEPT: Department of Parks and Recreation
STATE OPERATIONS**

3790-181-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved reductions to General Fund, Environmental License Plate Fund, Public Resources Account, and Harbors and Watercraft Revolving Fund, and rejected reductions to other funds.		The Legislature approved reductions to General Fund, Environmental License Plate Fund, Public Resources Account, and Harbors and Watercraft Revolving Fund, and rejected reductions to other funds.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-23,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-23,000	0.0	\$0	0.0	\$0
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	-23,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-23,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3790-001-0890-2025	0.0	-23,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-23,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3790-001-6029-2025
PROP 98: N**

**DEPT: Department of Parks and Recreation
STATE OPERATIONS**

3790-054-BBA-2025-MR

Past Year Expenditure Adjustments - Fund 6029

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	522,000	0.0	522,000	0.0	522,000
Staff Benefits	0.0	-264,000	0.0	-264,000	0.0	-264,000
Operating Expenses and Equipment	0.0	-258,000	0.0	-258,000	0.0	-258,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3790-001-6029-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

3790-001-6083-2025
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-049-BBA-2025-MR

Past Year Expenditure Adjustments - Fund 6083

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	45,000	0.0	45,000	0.0	45,000
Unclassified Expenditures	0.0	-45,000	0.0	-45,000	0.0	-45,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3790-001-6083-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3790-001-6088-2025
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-159-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Various Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal includes General Fund and non-General Fund reappropriations, reversions, extensions of liquidation, and bond fund expenditure adjustments.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	104,000	0.0	104,000	0.0	104,000
Total Category Changes	0.0	\$104,000	0.0	\$104,000	0.0	\$104,000
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	104,000	0.0	104,000	0.0	104,000
Total Program Changes	0.0	\$104,000	0.0	\$104,000	0.0	\$104,000
Fund Changes						
Amount Funded by 3790-001-6088-2025	0.0	104,000	0.0	104,000	0.0	104,000
Net Impact to Item	0.0	\$104,000	0.0	\$104,000	0.0	\$104,000

**Department of Finance
2025-26
Final Change Book**

**3790-001-6088-2025
PROP 98: N**

**DEPT: Department of Parks and Recreation
STATE OPERATIONS**

3790-181-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved reductions to General Fund, Environmental License Plate Fund, Public Resources Account, and Harbors and Watercraft Revolving Fund, and rejected reductions to other funds.		The Legislature approved reductions to General Fund, Environmental License Plate Fund, Public Resources Account, and Harbors and Watercraft Revolving Fund, and rejected reductions to other funds.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-134,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-134,000	0.0	\$0	0.0	\$0
Program Changes						
2840 Support of the Department of Parks and Recreation	-1.0	-134,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-134,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3790-001-6088-2025	-1.0	-134,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-134,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3790-001-6093-2025
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-146-BCP-2025-GB

Proposition 4: Forest Health and Watershed Improvement Projects

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	280,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	120,000	0.0	0	0.0	0
Total Category Changes	0.0	\$400,000	0.0	\$0	0.0	\$0
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	400,000	0.0	0	0.0	0
Total Program Changes	0.0	\$400,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3790-001-6093-2025	0.0	400,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$400,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3790-001-6093-2025
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-148-BCP-2025-GB

Proposition 4: Sea Level Rise Adaptation Strategy

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	175,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	75,000	0.0	0	0.0	0
Total Category Changes	0.0	\$250,000	0.0	\$0	0.0	\$0
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	250,000	0.0	0	0.0	0
Total Program Changes	0.0	\$250,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3790-001-6093-2025	0.0	250,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$250,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3790-001-6093-2025
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-149-BCP-2025-GB

Proposition 4: Statewide Parks Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	1,050,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	450,000	0.0	0	0.0	0
Total Category Changes	0.0	\$1,500,000	0.0	\$0	0.0	\$0
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	1,500,000	0.0	0	0.0	0
Total Program Changes	0.0	\$1,500,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3790-001-6093-2025	0.0	1,500,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$1,500,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3790-001-6093-2025
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-150-BCP-2025-GB

Proposition 4: Deferred Maintenance

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	280,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	120,000	0.0	0	0.0	0
Total Category Changes	0.0	\$400,000	0.0	\$0	0.0	\$0
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	400,000	0.0	0	0.0	0
Total Program Changes	0.0	\$400,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3790-001-6093-2025	0.0	400,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$400,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3790-002-0001-2025
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-180-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved reductions to General Fund and the Harbors and Watercraft Revolving Fund and rejected reductions to other funds.		The Legislature approved reductions to General Fund and the Harbors and Watercraft Revolving Fund and rejected reductions to other funds.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,958,000	0.0	-1,958,000	0.0	-1,958,000
Total Category Changes	0.0	\$-1,958,000	0.0	\$-1,958,000	0.0	\$-1,958,000
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	-1,958,000	0.0	-1,958,000	0.0	-1,958,000
Total Program Changes	0.0	\$-1,958,000	0.0	\$-1,958,000	0.0	\$-1,958,000
Fund Changes						
Amount Funded by 3790-002-0001-2025	0.0	-1,958,000	0.0	-1,958,000	0.0	-1,958,000
Net Impact to Item	0.0	\$-1,958,000	0.0	\$-1,958,000	0.0	\$-1,958,000

Department of Finance
2025-26
Final Change Book

3790-002-0001-2025
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-181-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved reductions to General Fund, Environmental License Plate Fund, Public Resources Account, and Harbors and Watercraft Revolving Fund, and rejected reductions to other funds.		The Legislature approved reductions to General Fund, Environmental License Plate Fund, Public Resources Account, and Harbors and Watercraft Revolving Fund, and rejected reductions to other funds.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-3.0	-270,000	0.0	-270,000	0.0	-270,000
Total Category Changes	-3.0	\$-270,000	0.0	\$-270,000	0.0	\$-270,000
Program Changes						
2840 Support of the Department of Parks and Recreation	-3.0	-270,000	0.0	-270,000	0.0	-270,000
Total Program Changes	-3.0	\$-270,000	0.0	\$-270,000	0.0	\$-270,000
Fund Changes						
Amount Funded by 3790-002-0001-2025	-3.0	-270,000	0.0	-270,000	0.0	-270,000
Net Impact to Item	-3.0	\$-270,000	0.0	\$-270,000	0.0	\$-270,000

Department of Finance
2025-26
Final Change Book

3790-002-6093-2025
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-150-BCP-2025-GB

Proposition 4: Deferred Maintenance

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	63,000,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	21,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$84,000,000	0.0	\$0	0.0	\$0
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	84,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$84,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3790-002-6093-2025	0.0	84,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$84,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3790-003-6093-2025
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-146-BCP-2025-GB

Proposition 4: Forest Health and Watershed Improvement Projects

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	23,100,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	9,900,000	0.0	0	0.0	0
Total Category Changes	0.0	\$33,000,000	0.0	\$0	0.0	\$0
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	33,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$33,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3790-003-6093-2025	0.0	33,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$33,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3790-003-6093-2025
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-148-BCP-2025-GB

Proposition 4: Sea Level Rise Adaptation Strategy

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	16,625,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	7,125,000	0.0	0	0.0	0
Total Category Changes	0.0	\$23,750,000	0.0	\$0	0.0	\$0
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	23,750,000	0.0	0	0.0	0
Total Program Changes	0.0	\$23,750,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3790-003-6093-2025	0.0	23,750,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$23,750,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3790-003-6093-2025
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-160-BCP-2025-MR

Climate Bond (Proposition 4): Implementation Positions

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal establishes 10.0 permanent positions at the Department of Parks and Recreation for bond implementation.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	10.0	0	0.0	0	0.0	0
Total Category Changes	10.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2840 Support of the Department of Parks and Recreation	10.0	0	0.0	0	0.0	0
Total Program Changes	10.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3790-003-6093-2025	10.0	0	0.0	0	0.0	0
Net Impact to Item	10.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3790-003-6093-2025
PROP 98: N

3790-201-BCP-2025-MR

DEPT: Department of Parks and Recreation
STATE OPERATIONS

Climate Bond (Proposition 4): Provisional Language for the
Stewardship of State-Owned Lands Program

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal adds provisional language to exempt the Stewardship of State-Owned Lands Program from competitive bidding requirements.	The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.

Department of Finance
2025-26
Final Change Book

3790-009-6093-2025
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-175-BCP-2025-MR

Climate Bond (Proposition 4): Statewide Bond Costs

Summary:	May Revision		Conference Committee		Enacted Budget	
	This proposal allocates statewide bond costs funding to the Department of Parks and Recreation.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature approved \$1,190,000 bond funding in 2025-26 for statewide bond costs, and deferred other action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	869,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	321,000	0.0	0	0.0	1,190,000
Total Category Changes	0.0	\$1,190,000	0.0	\$0	0.0	\$1,190,000
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	1,190,000	0.0	0	0.0	1,190,000
Total Program Changes	0.0	\$1,190,000	0.0	\$0	0.0	\$1,190,000
Fund Changes						
Amount Funded by 3790-009-6093-2025	0.0	1,190,000	0.0	0	0.0	1,190,000
Net Impact to Item	0.0	\$1,190,000	0.0	\$0	0.0	\$1,190,000

**Department of Finance
2025-26
Final Change Book**

**3790-101-0516-2025
PROP 98: N**

**DEPT: Department of Parks and Recreation
LOCAL ASSISTANCE**

3790-159-BCP-2025-MR

**Natural Resources Agency Bond and Technical Proposals:
Various Technical Adjustments**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			This proposal includes General Fund and non-General Fund reappropriations, reversions, extensions of liquidation, and bond fund expenditure adjustments.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes								
2855 Local Assistance Grants	0.0	0	0.0	0	0.0	0	0.0	0
2855019 Boating Facilities	0.0	0	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes								
Amount Funded by 3790-101-0516-2025	0.0	0	0.0	0	0.0	0	0.0	0
Reimbursements to 2855 Local Assistance Grants	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
2855019 Boating Facilities	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Net Impact to Item	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000

Department of Finance
2025-26
Final Change Book

3790-101-0516-2025
PROP 98: N

DEPT: Department of Parks and Recreation
LOCAL ASSISTANCE

3790-196-BCP-2025-MR

Harbors and Watercraft Revolving Fund Sustainability

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal reduces expenditures from the Harbors and Watercraft Revolving Fund (Fund) and includes various one-time transfers and limited-term adjustments to maintain the solvency of the Fund.		The Legislature approved the Administration's proposal and added provisional Budget Bill Language.		The Legislature approved the Administration's proposal and added provisional Budget Bill Language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-4,400,000	0.0	-4,400,000	0.0	-4,400,000
Total Category Changes	0.0	\$-4,400,000	0.0	\$-4,400,000	0.0	\$-4,400,000
Program Changes						
2855 Local Assistance Grants	0.0	-4,400,000	0.0	-4,400,000	0.0	-4,400,000
2855019 Boating Facilities	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
2855023 Boating Operations	0.0	-3,400,000	0.0	-3,400,000	0.0	-3,400,000
Total Program Changes	0.0	\$-4,400,000	0.0	\$-4,400,000	0.0	\$-4,400,000
Fund Changes						
Amount Funded by 3790-101-0516-2025	0.0	-4,400,000	0.0	-4,400,000	0.0	-4,400,000
Net Impact to Item	0.0	\$-4,400,000	0.0	\$-4,400,000	0.0	\$-4,400,000

Department of Finance
2025-26
Final Change Book

3790-101-0577-2025
PROP 98: N

DEPT: Department of Parks and Recreation
LOCAL ASSISTANCE

3790-196-BCP-2025-MR

Harbors and Watercraft Revolving Fund Sustainability

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal reduces expenditures from the Harbors and Watercraft Revolving Fund (Fund) and includes various one-time transfers and limited-term adjustments to maintain the solvency of the Fund.		The Legislature approved the Administration's proposal and added provisional Budget Bill Language.		The Legislature approved the Administration's proposal and added provisional Budget Bill Language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-1,750,000	0.0	-1,750,000	0.0	-1,750,000
Total Category Changes	0.0	\$-1,750,000	0.0	\$-1,750,000	0.0	\$-1,750,000
Program Changes						
2855 Local Assistance Grants	0.0	-1,750,000	0.0	-1,750,000	0.0	-1,750,000
2855023 Boating Operations	0.0	-1,750,000	0.0	-1,750,000	0.0	-1,750,000
Total Program Changes	0.0	\$-1,750,000	0.0	\$-1,750,000	0.0	\$-1,750,000
Fund Changes						
Amount Funded by 3790-101-0577-2025	0.0	-1,750,000	0.0	-1,750,000	0.0	-1,750,000
Net Impact to Item	0.0	\$-1,750,000	0.0	\$-1,750,000	0.0	\$-1,750,000

**Department of Finance
2025-26
Final Change Book**

3790-101-6093-2025
PROP 98: N

DEPT: Department of Parks and Recreation
LOCAL ASSISTANCE

3790-149-BCP-2025-GB

Proposition 4: Statewide Parks Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	188,500,000	0.0	0	0.0	0
Total Category Changes	0.0	\$188,500,000	0.0	\$0	0.0	\$0
Program Changes						
2855 Local Assistance Grants	0.0	188,500,000	0.0	0	0.0	0
2855036 Recreational Grants	0.0	188,500,000	0.0	0	0.0	0
Total Program Changes	0.0	\$188,500,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3790-101-6093-2025	0.0	188,500,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$188,500,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3790-111-0577-2025
PROP 98: N

DEPT: Department of Parks and Recreation
LOCAL ASSISTANCE

3790-196-BCP-2025-MR

Harbors and Watercraft Revolving Fund Sustainability

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal reduces expenditures from the Harbors and Watercraft Revolving Fund (Fund) and includes various one-time transfers and limited-term adjustments to maintain the solvency of the Fund.		The Legislature approved the Administration's proposal and added provisional Budget Bill Language.		The Legislature approved the Administration's proposal and added provisional Budget Bill Language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Revenue Transfers To Other Funds	0.0	(3,000,000)	0.0	(3,000,000)	0.0	(3,000,000)
Total Category Changes	0.0	\$(3,000,000)	0.0	\$(3,000,000)	0.0	\$(3,000,000)
Program Changes						
9910 Revenue Transfers	0.0	(3,000,000)	0.0	(3,000,000)	0.0	(3,000,000)
Total Program Changes	0.0	\$(3,000,000)	0.0	\$(3,000,000)	0.0	\$(3,000,000)
Fund Changes						
Amount Funded by 3790-111-0577-2025	0.0	(3,000,000)	0.0	(3,000,000)	0.0	(3,000,000)
Net Impact to Item	0.0	\$(3,000,000)	0.0	\$(3,000,000)	0.0	\$(3,000,000)

Department of Finance
2025-26
Final Change Book

3790-111-3001-2025
PROP 98: N

DEPT: Department of Parks and Recreation
LOCAL ASSISTANCE

3790-196-BCP-2025-MR

Harbors and Watercraft Revolving Fund Sustainability

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal reduces expenditures from the Harbors and Watercraft Revolving Fund (Fund) and includes various one-time transfers and limited-term adjustments to maintain the solvency of the Fund.		The Legislature approved the Administration's proposal and added provisional Budget Bill Language.		The Legislature approved the Administration's proposal and added provisional Budget Bill Language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Revenue Transfers To Other Funds	0.0	(6,300,000)	0.0	(6,300,000)	0.0	(6,300,000)
Total Category Changes	0.0	\$(6,300,000)	0.0	\$(6,300,000)	0.0	\$(6,300,000)
Program Changes						
9910 Revenue Transfers	0.0	(6,300,000)	0.0	(6,300,000)	0.0	(6,300,000)
Total Program Changes	0.0	\$(6,300,000)	0.0	\$(6,300,000)	0.0	\$(6,300,000)
Fund Changes						
Amount Funded by 3790-111-3001-2025	0.0	(6,300,000)	0.0	(6,300,000)	0.0	(6,300,000)
Net Impact to Item	0.0	\$(6,300,000)	0.0	\$(6,300,000)	0.0	\$(6,300,000)

Department of Finance
2025-26
Final Change Book

3790-112-0516-2025
PROP 98: N

DEPT: Department of Parks and Recreation
LOCAL ASSISTANCE

3790-196-BCP-2025-MR

Harbors and Watercraft Revolving Fund Sustainability

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal reduces expenditures from the Harbors and Watercraft Revolving Fund (Fund) and includes various one-time transfers and limited-term adjustments to maintain the solvency of the Fund.		The Legislature approved the Administration's proposal and added provisional Budget Bill Language.		The Legislature approved the Administration's proposal and added provisional Budget Bill Language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Revenue Transfers To Other Funds	0.0	(-1,750,000)	0.0	(-1,750,000)	0.0	(-1,750,000)
Total Category Changes	0.0	\$(-1,750,000)	0.0	\$(-1,750,000)	0.0	\$(-1,750,000)
Program Changes						
9910 Revenue Transfers	0.0	(-1,750,000)	0.0	(-1,750,000)	0.0	(-1,750,000)
Total Program Changes	0.0	\$(-1,750,000)	0.0	\$(-1,750,000)	0.0	\$(-1,750,000)
Fund Changes						
Amount Funded by 3790-112-0516-2025	0.0	(-1,750,000)	0.0	(-1,750,000)	0.0	(-1,750,000)
Net Impact to Item	0.0	\$(-1,750,000)	0.0	\$(-1,750,000)	0.0	\$(-1,750,000)

Department of Finance
2025-26
Final Change Book

3790-301-0001-2025
PROP 98: N

DEPT: Department of Parks and Recreation
CAPITAL OUTLAY

3790-219-COBCP-2025-L

Will Rogers State Historic Park: Restore Visitor Center and Other
Fire Damaged Facilities

Summary:	May Revision		Conference Committee		Enacted Budget	
					This issue adds \$3.6 million for the Will Rogers State Historic Park: Restore Visitor Center and Other Fire Damaged Facilities project.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	0	0.0	0	0.0	3,600,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$3,600,000
Program Changes						
2860 Capital Outlay	0.0	0	0.0	0	0.0	3,600,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$3,600,000
Project Changes						
0015700 Will Rogers State Historic Park: Restore Visitor Center and Other Fire Damaged Facilities	0.0	0	0.0	0	0.0	3,600,000
Preliminary Plans	0.0	0	0.0	0	0.0	360,000
Working Drawings	0.0	0	0.0	0	0.0	360,000
Construction	0.0	0	0.0	0	0.0	2,880,000
Total Project Changes	0.0	\$0	0.0	\$0	0.0	\$3,600,000
Fund Changes						
Amount Funded by 3790-301-0001-2025	0.0	0	0.0	0	0.0	3,600,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$3,600,000

**Department of Finance
2025-26
Final Change Book**

**3790-301-0392-2025
PROP 98: N**

**DEPT: Department of Parks and Recreation
CAPITAL OUTLAY**

3790-191-COBCEP-2025-MR

Silver Strand SB: Low-Cost Accommodations

	May Revision		Conference Committee		Enacted Budget	
Summary:	This request provides \$750,000 reimbursement authority for the planning and initial development of low-cost accommodations at Silver Strand State Beach.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	750,000	0.0	750,000	0.0	750,000
Total Category Changes	0.0	\$750,000	0.0	\$750,000	0.0	\$750,000
Program Changes						
2860 Capital Outlay	0.0	750,000	0.0	750,000	0.0	750,000
Total Program Changes	0.0	\$750,000	0.0	\$750,000	0.0	\$750,000
Project Changes						
0007312 Silver Strand SB: Low Cost Accommodations	0.0	750,000	0.0	750,000	0.0	750,000
Preliminary Plans	0.0	750,000	0.0	750,000	0.0	750,000
Total Project Changes	0.0	\$750,000	0.0	\$750,000	0.0	\$750,000
Fund Changes						
Amount Funded by 3790-301-0392-2025	0.0	750,000	0.0	750,000	0.0	750,000
Reimbursements to 0007312 Silver Strand SB: Low Cost Accommodations	0.0	-750,000	0.0	-750,000	0.0	-750,000
Preliminary Plans	0.0	-750,000	0.0	-750,000	0.0	-750,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3790-301-0392-2025
PROP 98: N**

**DEPT: Department of Parks and Recreation
CAPITAL OUTLAY**

3790-198-COBCP-2025-MR

Mount Diablo SP: Visitor Center

	May Revision		Conference Committee		Enacted Budget	
Summary:	This request provides \$1,922,000 reimbursement authority to replace a small existing visitor center trailer with a larger visitor center, remodel the existing restroom and site, and construct an outdoor pavilion.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	1,922,000	0.0	1,922,000	0.0	1,922,000
Total Category Changes	0.0	\$1,922,000	0.0	\$1,922,000	0.0	\$1,922,000
Program Changes						
2860 Capital Outlay	0.0	1,922,000	0.0	1,922,000	0.0	1,922,000
Total Program Changes	0.0	\$1,922,000	0.0	\$1,922,000	0.0	\$1,922,000
Project Changes						
0010255 Mount Diablo SP: Visitor Center	0.0	1,922,000	0.0	1,922,000	0.0	1,922,000
Construction	0.0	1,922,000	0.0	1,922,000	0.0	1,922,000
Total Project Changes	0.0	\$1,922,000	0.0	\$1,922,000	0.0	\$1,922,000
Fund Changes						
Amount Funded by 3790-301-0392-2025	0.0	1,922,000	0.0	1,922,000	0.0	1,922,000
Reimbursements to 0010255 Mount Diablo SP: Visitor Center	0.0	-1,922,000	0.0	-1,922,000	0.0	-1,922,000
Construction	0.0	-1,922,000	0.0	-1,922,000	0.0	-1,922,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3790-490-0000-2025
PROP 98: N

DEPT: Department of Parks and Recreation

3790-159-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Various Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal includes General Fund and non-General Fund reappropriations, reversions, extensions of liquidation, and bond fund expenditure adjustments.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3790-491-0000-2025
PROP 98: N

DEPT: Department of Parks and Recreation

3790-159-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Various Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal includes General Fund and non-General Fund reappropriations, reversions, extensions of liquidation, and bond fund expenditure adjustments.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3790-492-0000-2025
PROP 98: N

DEPT: Department of Parks and Recreation

3790-159-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Various Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal includes General Fund and non-General Fund reappropriations, reversions, extensions of liquidation, and bond fund expenditure adjustments.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3790-493-0000-2025
PROP 98: N

DEPT: Department of Parks and Recreation

3790-171-COBCP-2025-MR

Various Capital Outlay Reappropriations and Extensions of
Liquidation

	May Revision	Conference Committee	Enacted Budget
Summary:	This request provides for reappropriation and extension of liquidation of existing capital outlay appropriations to allow completion of current projects without delay.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3790-494-0000-2025
PROP 98: N

DEPT: Department of Parks and Recreation

3790-171-COBCP-2025-MR

Various Capital Outlay Reappropriations and Extensions of
Liquidation

	May Revision	Conference Committee	Enacted Budget
Summary:	This request provides for reappropriation and extension of liquidation of existing capital outlay appropriations to allow completion of current projects without delay.	Approved as Budgeted	Approved as Budgeted

**Department of Finance
2025-26
Final Change Book**

**3790-501-0952-2011
PROP 98: N**

**DEPT: Department of Parks and Recreation
STATE OPERATIONS**

3790-070-BBA-2025-MR

Past Year Expenditure Adjustments - Fund 0952

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	175,000	0.0	175,000	0.0	175,000
Operating Expenses and Equipment	0.0	-175,000	0.0	-175,000	0.0	-175,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3790-501-0952-2011	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

3790-530-3352-2017
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-203-BBA-2025-MR

Expenditure Adjustment (Fund 3352)

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-1,115,000	0.0	-1,115,000	0.0	-1,115,000
Total Category Changes	0.0	\$-1,115,000	0.0	\$-1,115,000	0.0	\$-1,115,000
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	-1,115,000	0.0	-1,115,000	0.0	-1,115,000
Total Program Changes	0.0	\$-1,115,000	0.0	\$-1,115,000	0.0	\$-1,115,000
Fund Changes						
Amount Funded by 3790-530-3352-2017	0.0	-1,115,000	0.0	-1,115,000	0.0	-1,115,000
Net Impact to Item	0.0	\$-1,115,000	0.0	\$-1,115,000	0.0	\$-1,115,000

Department of Finance
2025-26
Final Change Book

3790-601-0995-2025
PROP 98: N

DEPT: Department of Parks and Recreation
LOCAL ASSISTANCE

3790-159-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Various Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal includes General Fund and non-General Fund reappropriations, reversions, extensions of liquidation, and bond fund expenditure adjustments.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
Total Category Changes	0.0	\$-1,000,000	0.0	\$-1,000,000	0.0	\$-1,000,000
Program Changes						
2855 Local Assistance Grants	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
2855019 Boating Facilities	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
Total Program Changes	0.0	\$-1,000,000	0.0	\$-1,000,000	0.0	\$-1,000,000
Fund Changes						
Amount Funded by 3790-601-0995-2025	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
Net Impact to Item	0.0	\$-1,000,000	0.0	\$-1,000,000	0.0	\$-1,000,000

Department of Finance
2025-26
Final Change Book

3790-801-0995-2025
PROP 98: N

DEPT: Department of Parks and Recreation
CAPITAL OUTLAY

3790-191-COBCEP-2025-MR

Silver Strand SB: Low-Cost Accommodations

	May Revision		Conference Committee		Enacted Budget	
Summary:	This request provides \$750,000 reimbursement authority for the planning and initial development of low-cost accommodations at Silver Strand State Beach.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	750,000	0.0	750,000	0.0	750,000
Total Category Changes	0.0	\$750,000	0.0	\$750,000	0.0	\$750,000
Program Changes						
2860 Capital Outlay	0.0	750,000	0.0	750,000	0.0	750,000
Total Program Changes	0.0	\$750,000	0.0	\$750,000	0.0	\$750,000
Project Changes						
0007312 Silver Strand SB: Low Cost Accommodations	0.0	750,000	0.0	750,000	0.0	750,000
Preliminary Plans	0.0	750,000	0.0	750,000	0.0	750,000
Total Project Changes	0.0	\$750,000	0.0	\$750,000	0.0	\$750,000
Fund Changes						
Amount Funded by 3790-801-0995-2025	0.0	750,000	0.0	750,000	0.0	750,000
Net Impact to Item	0.0	\$750,000	0.0	\$750,000	0.0	\$750,000

**Department of Finance
2025-26
Final Change Book**

**3790-801-0995-2025
PROP 98: N**

**DEPT: Department of Parks and Recreation
CAPITAL OUTLAY**

3790-198-COBCP-2025-MR

Mount Diablo SP: Visitor Center

	May Revision		Conference Committee		Enacted Budget	
Summary:	This request provides \$1,922,000 reimbursement authority to replace a small existing visitor center trailer with a larger visitor center, remodel the existing restroom and site, and construct an outdoor pavilion.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	1,922,000	0.0	1,922,000	0.0	1,922,000
Total Category Changes	0.0	\$1,922,000	0.0	\$1,922,000	0.0	\$1,922,000
Program Changes						
2860 Capital Outlay	0.0	1,922,000	0.0	1,922,000	0.0	1,922,000
Total Program Changes	0.0	\$1,922,000	0.0	\$1,922,000	0.0	\$1,922,000
Project Changes						
0010255 Mount Diablo SP: Visitor Center	0.0	1,922,000	0.0	1,922,000	0.0	1,922,000
Construction	0.0	1,922,000	0.0	1,922,000	0.0	1,922,000
Total Project Changes	0.0	\$1,922,000	0.0	\$1,922,000	0.0	\$1,922,000
Fund Changes						
Amount Funded by 3790-801-0995-2025	0.0	1,922,000	0.0	1,922,000	0.0	1,922,000
Net Impact to Item	0.0	\$1,922,000	0.0	\$1,922,000	0.0	\$1,922,000

Department of Finance
2025-26
Final Change Book

3810-001-6093-2025
PROP 98: N

DEPT: Santa Monica Mountains Conservancy
STATE OPERATIONS

3810-025-BCP-2025-GB

Climate Bond (Proposition 4): Climate Resiliency/Protection of the
Los Angeles River Watershed

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	400,000	0.0	0	0.0	0
Total Category Changes	0.0	\$400,000	0.0	\$0	0.0	\$0
Program Changes						
2940 Santa Monica Mountains Conservancy	0.0	400,000	0.0	0	0.0	0
Total Program Changes	0.0	\$400,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3810-001-6093-2025	0.0	400,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$400,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3810-002-6093-2025
PROP 98: N

DEPT: Santa Monica Mountains Conservancy
STATE OPERATIONS

3810-026-BCP-2025-GB

Climate Bond (Proposition 4): Watershed Improvement & Wildfire
Resilience

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature approved \$400,000 bond funding one-time for administrative costs, and deferred action on other Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	400,000	0.0	0	0.0	400,000
Total Category Changes	0.0	\$400,000	0.0	\$0	0.0	\$400,000
Program Changes						
2940 Santa Monica Mountains Conservancy	0.0	400,000	0.0	0	0.0	400,000
Total Program Changes	0.0	\$400,000	0.0	\$0	0.0	\$400,000
Fund Changes						
Amount Funded by 3810-002-6093-2025	0.0	400,000	0.0	0	0.0	400,000
Net Impact to Item	0.0	\$400,000	0.0	\$0	0.0	\$400,000

Department of Finance
2025-26
Final Change Book

3810-003-6093-2025
PROP 98: N

DEPT: Santa Monica Mountains Conservancy
STATE OPERATIONS

3810-027-BCP-2025-GB

Climate Bond (Proposition 4): Climate Change Risk Reduction &
Public Access

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	400,000	0.0	0	0.0	0
Total Category Changes	0.0	\$400,000	0.0	\$0	0.0	\$0
Program Changes						
2940 Santa Monica Mountains Conservancy	0.0	400,000	0.0	0	0.0	0
Total Program Changes	0.0	\$400,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3810-003-6093-2025	0.0	400,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$400,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3810-101-0001-2025
PROP 98: N

DEPT: Santa Monica Mountains Conservancy
LOCAL ASSISTANCE

3810-044-BCP-2025-L

San Vicente Park Wildfire Prevention and Public Access
Enhancements

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature added \$5 million one-time General Fund for wildfire prevention and to enhance public access to trails at San Vicente Park.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Program Changes						
2945 Local Assistance Grants	0.0	0	0.0	0	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Fund Changes						
Amount Funded by 3810-101-0001-2025	0.0	0	0.0	0	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$5,000,000

Department of Finance
2025-26
Final Change Book

3810-101-6093-2025
PROP 98: N

DEPT: Santa Monica Mountains Conservancy
LOCAL ASSISTANCE

3810-025-BCP-2025-GB

Climate Bond (Proposition 4): Climate Resiliency/Protection of the
Los Angeles River Watershed

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	15,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$15,000,000	0.0	\$0	0.0	\$0
Program Changes						
2945 Local Assistance Grants	0.0	15,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$15,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3810-101-6093-2025	0.0	15,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$15,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3810-102-6093-2025
PROP 98: N

DEPT: Santa Monica Mountains Conservancy
LOCAL ASSISTANCE

3810-026-BCP-2025-GB

Climate Bond (Proposition 4): Watershed Improvement & Wildfire
Resilience

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature approved \$400,000 bond funding one-time for administrative costs, and deferred action on other Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	10,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$10,000,000	0.0	\$0	0.0	\$0
Program Changes						
2945 Local Assistance Grants	0.0	10,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$10,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3810-102-6093-2025	0.0	10,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$10,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3810-102-6093-2025
PROP 98: N

DEPT: Santa Monica Mountains Conservancy
LOCAL ASSISTANCE

3810-039-BCP-2025-MR

Climate Bond (Proposition 4): Adjustment for Acceleration of
Watershed Improvement & Wildfire Resilience

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal backs out funding for watershed improvement and wildfire resilience that was appropriated to the Santa Monica Mountains Conservancy in 2024-25 (Chapter 2, Statutes of 2025).		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-10,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-10,000,000	0.0	\$0	0.0	\$0
Program Changes						
2945 Local Assistance Grants	0.0	-10,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-10,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3810-102-6093-2025	0.0	-10,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-10,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3810-103-6093-2025
PROP 98: N

DEPT: Santa Monica Mountains Conservancy
LOCAL ASSISTANCE

3810-027-BCP-2025-GB

Climate Bond (Proposition 4): Climate Change Risk Reduction &
Public Access

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	25,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$25,000,000	0.0	\$0	0.0	\$0
Program Changes						
2945 Local Assistance Grants	0.0	25,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$25,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3810-103-6093-2025	0.0	25,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$25,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3815-001-6093-2025
PROP 98: N

DEPT: Salton Sea Conservancy
STATE OPERATIONS

3815-001-BCP-2025-MR

Salton Sea Conservancy

	May Revision		Conference Committee		Enacted Budget	
	Summary:					
		Ongoing funding to establish the Salton Sea Conservancy.			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	4.0	580,000	0.0	0	0.0	0
Staff Benefits	0.0	463,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	595,000	0.0	0	0.0	0
Total Category Changes	4.0	\$1,638,000	0.0	\$0	0.0	\$0
Program Changes						
2970 Salton Sea Conservancy	4.0	1,638,000	0.0	0	0.0	0
Total Program Changes	4.0	\$1,638,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3815-001-6093-2025	4.0	1,638,000	0.0	0	0.0	0
Net Impact to Item	4.0	\$1,638,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3820-001-0001-2025

PROP 98: N

3820-022-BBA-2025-MR

DEPT: San Francisco Bay Conservation and Development
Commission
STATE OPERATIONS

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-2.2	-151,000	0.0	-151,000	0.0	-151,000
Staff Benefits	0.0	-82,000	0.0	-82,000	0.0	-82,000
Total Category Changes	-2.2	\$-233,000	0.0	\$-233,000	0.0	\$-233,000
Program Changes						
2980 Bay Conservation and Development	-2.2	-233,000	0.0	-233,000	0.0	-233,000
Total Program Changes	-2.2	\$-233,000	0.0	\$-233,000	0.0	\$-233,000
Fund Changes						
Amount Funded by 3820-001-0001-2025	-2.2	-233,000	0.0	-233,000	0.0	-233,000
Net Impact to Item	-2.2	\$-233,000	0.0	\$-233,000	0.0	\$-233,000

Department of Finance
2025-26
Final Change Book

3820-001-0001-2025

PROP 98: N

3820-023-BBA-2025-MR

DEPT: San Francisco Bay Conservation and Development
Commission
STATE OPERATIONS

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-391,000	0.0	-391,000	0.0	-391,000
Staff Benefits	0.0	-191,000	0.0	-191,000	0.0	-191,000
Operating Expenses and Equipment	0.0	-162,000	0.0	-162,000	0.0	-162,000
Total Category Changes	0.0	\$-744,000	0.0	\$-744,000	0.0	\$-744,000
Program Changes						
2980 Bay Conservation and Development	0.0	-744,000	0.0	-744,000	0.0	-744,000
Total Program Changes	0.0	\$-744,000	0.0	\$-744,000	0.0	\$-744,000
Fund Changes						
Amount Funded by 3820-001-0001-2025	0.0	-744,000	0.0	-744,000	0.0	-744,000
Net Impact to Item	0.0	\$-744,000	0.0	\$-744,000	0.0	\$-744,000

Department of Finance
2025-26
Final Change Book

3820-001-0001-2025

PROP 98: N

3820-024-BCP-2025-MR

DEPT: San Francisco Bay Conservation and Development
Commission
STATE OPERATIONS

Natural Resources Agency Bond and Technical Proposals:
Reappropriation for State Operations and General Fund Cash Flow
Language

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal reappropriates the San Francisco Bay Conservation and Development Commission's General Fund state operations funding from 2024-25 and amends existing General Fund cash flow language.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3820-001-0914-2025

PROP 98: N

3820-006-BCP-2025-MR

DEPT: San Francisco Bay Conservation and Development
Commission
STATE OPERATIONS

BCDC Regulatory Management System

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides resources for a new comprehensive regulatory management system and includes statutory changes to the Bay Fill Clean-up and Abatement Fund.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	500,000	0.0	500,000	0.0	500,000
Total Category Changes	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000
Program Changes						
2980 Bay Conservation and Development	0.0	500,000	0.0	500,000	0.0	500,000
Total Program Changes	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000
Fund Changes						
Amount Funded by 3820-001-0914-2025	0.0	500,000	0.0	500,000	0.0	500,000
Net Impact to Item	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000

Department of Finance
2025-26
Final Change Book

3820-001-0914-2025

PROP 98: N

3820-023-BBA-2025-MR

DEPT: San Francisco Bay Conservation and Development
Commission
STATE OPERATIONS

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-92,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-92,000	0.0	\$0	0.0	\$0
Program Changes						
2980 Bay Conservation and Development	0.0	-92,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-92,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3820-001-0914-2025	0.0	-92,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-92,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3820-001-3228-2025

PROP 98: N

3820-023-BBA-2025-MR

DEPT: San Francisco Bay Conservation and Development
Commission
STATE OPERATIONS

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-116,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-116,000	0.0	\$0	0.0	\$0
Program Changes						
2980 Bay Conservation and Development	0.0	-116,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-116,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3820-001-3228-2025	0.0	-116,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-116,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3820-490-0000-2025

PROP 98: N

3820-024-BCP-2025-MR

DEPT: San Francisco Bay Conservation and Development
Commission

Natural Resources Agency Bond and Technical Proposals:
Reappropriation for State Operations and General Fund Cash Flow
Language

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal reappropriates the San Francisco Bay Conservation and Development Commission's General Fund state operations funding from 2024-25 and amends existing General Fund cash flow language.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3825-001-6093-2025

PROP 98: N

3825-015-BCP-2025-GB

DEPT: San Gabriel and Lower Los Angeles Rivers and Mountains
Conservancy
STATE OPERATIONS

Climate Bond (Proposition 4): Climate Resiliency/Protection of the
Los Angeles River Watershed

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	100,000	0.0	0	0.0	0
Total Category Changes	0.0	\$100,000	0.0	\$0	0.0	\$0
Program Changes						
2990 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	0.0	100,000	0.0	0	0.0	0
Total Program Changes	0.0	\$100,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3825-001-6093-2025	0.0	100,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$100,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3825-002-6088-2025

PROP 98: N

3825-021-BCP-2025-MR

DEPT: San Gabriel and Lower Los Angeles Rivers and Mountains
Conservancy
STATE OPERATIONS

Natural Resources Agency Bond and Technical Proposals:
Proposition 68 Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal includes General Fund reappropriations, bond fund reversions, and bond fund expenditure adjustments.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	400,000	0.0	400,000	0.0	400,000
Total Category Changes	0.0	\$400,000	0.0	\$400,000	0.0	\$400,000
Program Changes						
2990 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	0.0	400,000	0.0	400,000	0.0	400,000
Total Program Changes	0.0	\$400,000	0.0	\$400,000	0.0	\$400,000
Fund Changes						
Amount Funded by 3825-002-6088-2025	0.0	400,000	0.0	400,000	0.0	400,000
Net Impact to Item	0.0	\$400,000	0.0	\$400,000	0.0	\$400,000

Department of Finance
2025-26
Final Change Book

3825-002-6093-2025

PROP 98: N

3825-016-BCP-2025-GB

DEPT: San Gabriel and Lower Los Angeles Rivers and Mountains
Conservancy
STATE OPERATIONS

Climate Bond (Proposition 4): Watershed Improvement & Wildfire
Resilience

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature approved \$200,000 bond funding one-time for administrative costs and deferred action on other Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	200,000	0.0	0	0.0	200,000
Total Category Changes	0.0	\$200,000	0.0	\$0	0.0	\$200,000
Program Changes						
2990 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	0.0	200,000	0.0	0	0.0	200,000
Total Program Changes	0.0	\$200,000	0.0	\$0	0.0	\$200,000
Fund Changes						
Amount Funded by 3825-002-6093-2025	0.0	200,000	0.0	0	0.0	200,000
Net Impact to Item	0.0	\$200,000	0.0	\$0	0.0	\$200,000

Department of Finance
2025-26
Final Change Book

3825-003-6093-2025

PROP 98: N

3825-017-BCP-2025-GB

DEPT: San Gabriel and Lower Los Angeles Rivers and Mountains
Conservancy
STATE OPERATIONS

Climate Bond (Proposition 4): Climate Change Risk Reduction &
Public Access

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	300,000	0.0	0	0.0	0
Total Category Changes	0.0	\$300,000	0.0	\$0	0.0	\$0
Program Changes						
2990 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	0.0	300,000	0.0	0	0.0	0
Total Program Changes	0.0	\$300,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3825-003-6093-2025	0.0	300,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$300,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3825-101-6093-2025

PROP 98: N

3825-015-BCP-2025-GB

DEPT: San Gabriel and Lower Los Angeles Rivers and Mountains
Conservancy
LOCAL ASSISTANCE

Climate Bond (Proposition 4): Climate Resiliency/Protection of the
Los Angeles River Watershed

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	500,000	0.0	0	0.0	0
Total Category Changes	0.0	\$500,000	0.0	\$0	0.0	\$0
Program Changes						
2990 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	0.0	500,000	0.0	0	0.0	0
Total Program Changes	0.0	\$500,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3825-101-6093-2025	0.0	500,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$500,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3825-102-6093-2025

PROP 98: N

3825-016-BCP-2025-GB

DEPT: San Gabriel and Lower Los Angeles Rivers and Mountains
Conservancy
LOCAL ASSISTANCE

Climate Bond (Proposition 4): Watershed Improvement & Wildfire
Resilience

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature approved \$200,000 bond funding one-time for administrative costs and deferred action on other Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	3,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$3,000,000	0.0	\$0	0.0	\$0
Program Changes						
2990 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	0.0	3,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$3,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3825-102-6093-2025	0.0	3,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$3,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3825-102-6093-2025

PROP 98: N

3825-023-BCP-2025-MR

DEPT: San Gabriel and Lower Los Angeles Rivers and Mountains
Conservancy
LOCAL ASSISTANCE

Climate Bond (Proposition 4): Adjustment for Acceleration of
Watershed Improvement & Wildfire Resilience

Summary:	May Revision		Conference Committee		Enacted Budget	
	This proposal backs out funding for watershed improvement and wildfire resilience that was appropriated to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy in 2024-25 (Chapter 2, Statutes of 2025).		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-3,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-3,000,000	0.0	\$0	0.0	\$0
Program Changes						
2990 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	0.0	-3,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-3,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3825-102-6093-2025	0.0	-3,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-3,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3825-103-6093-2025

PROP 98: N

3825-017-BCP-2025-GB

DEPT: San Gabriel and Lower Los Angeles Rivers and Mountains
Conservancy
LOCAL ASSISTANCE

Climate Bond (Proposition 4): Climate Change Risk Reduction &
Public Access

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	10,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$10,000,000	0.0	\$0	0.0	\$0
Program Changes						
2990 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	0.0	10,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$10,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3825-103-6093-2025	0.0	10,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$10,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3825-490-0000-2025

PROP 98: N

3825-021-BCP-2025-MR

DEPT: San Gabriel and Lower Los Angeles Rivers and Mountains
Conservancy

Natural Resources Agency Bond and Technical Proposals:
Proposition 68 Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal includes General Fund reappropriations, bond fund reversions, and bond fund expenditure adjustments.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3825-495-0000-2025

PROP 98: N

3825-021-BCP-2025-MR

DEPT: San Gabriel and Lower Los Angeles Rivers and Mountains
Conservancy

Natural Resources Agency Bond and Technical Proposals:
Proposition 68 Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal includes General Fund reappropriations, bond fund reversions, and bond fund expenditure adjustments.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3830-001-0104-2025
PROP 98: N

DEPT: San Joaquin River Conservancy
STATE OPERATIONS

3830-001-BCP-2025-MR

San Joaquin River Conservancy Fund Support for Operations and
Maintenance Services

	Summary:	May Revision		Conference Committee		Enacted Budget	
		The San Joaquin River Conservancy requests \$260,000 San Joaquin River Conservancy Fund in 2025-26, and ongoing, to fund three existing positions for operations and land maintenance.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages		0.0	260,000	0.0	260,000	0.0	260,000
Total Category Changes		0.0	\$260,000	0.0	\$260,000	0.0	\$260,000
Program Changes							
3050 San Joaquin River Conservancy		0.0	260,000	0.0	260,000	0.0	260,000
Total Program Changes		0.0	\$260,000	0.0	\$260,000	0.0	\$260,000
Fund Changes							
Amount Funded by 3830-001-0104-2025		0.0	260,000	0.0	260,000	0.0	260,000
Net Impact to Item		0.0	\$260,000	0.0	\$260,000	0.0	\$260,000

Department of Finance
2025-26
Final Change Book

3830-001-6093-2025
PROP 98: N

DEPT: San Joaquin River Conservancy
STATE OPERATIONS

3830-016-BCP-2025-GB

Climate Bond (Proposition 4): Climate Change Risk Reduction &
Public Access

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	192,000	0.0	0	0.0	0
Total Category Changes	0.0	\$192,000	0.0	\$0	0.0	\$0
Program Changes						
3050 San Joaquin River Conservancy	0.0	192,000	0.0	0	0.0	0
Total Program Changes	0.0	\$192,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3830-001-6093-2025	0.0	192,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$192,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3830-101-6093-2025
PROP 98: N

DEPT: San Joaquin River Conservancy
LOCAL ASSISTANCE

3830-016-BCP-2025-GB

Climate Bond (Proposition 4): Climate Change Risk Reduction &
Public Access

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	5,115,000	0.0	0	0.0	0
Total Category Changes	0.0	\$5,115,000	0.0	\$0	0.0	\$0
Program Changes						
3050 San Joaquin River Conservancy	0.0	5,115,000	0.0	0	0.0	0
Total Program Changes	0.0	\$5,115,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3830-101-6093-2025	0.0	5,115,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$5,115,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3835-001-6051-2025
PROP 98: N

DEPT: Baldwin Hills and Urban Watersheds Conservancy
STATE OPERATIONS

3835-029-BCP-2025-MR

Natural Resources Agency Bond and Technical Adjustments:
Various Bond New Support Appropriations

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal includes various bond fund expenditure adjustments for grant program monitoring and administration.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	12,000	0.0	12,000	0.0	12,000
Total Category Changes	0.0	\$12,000	0.0	\$12,000	0.0	\$12,000
Program Changes						
3090 Baldwin Hills and Urban Watersheds Conservancy	0.0	12,000	0.0	12,000	0.0	12,000
Total Program Changes	0.0	\$12,000	0.0	\$12,000	0.0	\$12,000
Fund Changes						
Amount Funded by 3835-001-6051-2025	0.0	12,000	0.0	12,000	0.0	12,000
Net Impact to Item	0.0	\$12,000	0.0	\$12,000	0.0	\$12,000

Department of Finance
2025-26
Final Change Book

3835-001-6083-2025
PROP 98: N

DEPT: Baldwin Hills and Urban Watersheds Conservancy
STATE OPERATIONS

3835-029-BCP-2025-MR

Natural Resources Agency Bond and Technical Adjustments:
Various Bond New Support Appropriations

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal includes various bond fund expenditure adjustments for grant program monitoring and administration.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	17,000	0.0	17,000	0.0	17,000
Total Category Changes	0.0	\$17,000	0.0	\$17,000	0.0	\$17,000
Program Changes						
3090 Baldwin Hills and Urban Watersheds Conservancy	0.0	17,000	0.0	17,000	0.0	17,000
Total Program Changes	0.0	\$17,000	0.0	\$17,000	0.0	\$17,000
Fund Changes						
Amount Funded by 3835-001-6083-2025	0.0	17,000	0.0	17,000	0.0	17,000
Net Impact to Item	0.0	\$17,000	0.0	\$17,000	0.0	\$17,000

Department of Finance
2025-26
Final Change Book

3835-001-6088-2025
PROP 98: N

DEPT: Baldwin Hills and Urban Watersheds Conservancy
STATE OPERATIONS

3835-029-BCP-2025-MR

Natural Resources Agency Bond and Technical Adjustments:
Various Bond New Support Appropriations

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal includes various bond fund expenditure adjustments for grant program monitoring and administration.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	259,000	0.0	259,000	0.0	259,000
Total Category Changes	0.0	\$259,000	0.0	\$259,000	0.0	\$259,000
Program Changes						
3090 Baldwin Hills and Urban Watersheds Conservancy	0.0	259,000	0.0	259,000	0.0	259,000
Total Program Changes	0.0	\$259,000	0.0	\$259,000	0.0	\$259,000
Fund Changes						
Amount Funded by 3835-001-6088-2025	0.0	259,000	0.0	259,000	0.0	259,000
Net Impact to Item	0.0	\$259,000	0.0	\$259,000	0.0	\$259,000

Department of Finance
2025-26
Final Change Book

3835-001-6093-2025
PROP 98: N

DEPT: Baldwin Hills and Urban Watersheds Conservancy
STATE OPERATIONS

3835-023-BCP-2025-GB

Climate Bond (Proposition 4): Climate Change Risk Reduction &
Public Access

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	400,000	0.0	0	0.0	0
Total Category Changes	0.0	\$400,000	0.0	\$0	0.0	\$0
Program Changes						
3090 Baldwin Hills and Urban Watersheds Conservancy	0.0	400,000	0.0	0	0.0	0
Total Program Changes	0.0	\$400,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3835-001-6093-2025	0.0	400,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$400,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3835-101-6093-2025
PROP 98: N

DEPT: Baldwin Hills and Urban Watersheds Conservancy
LOCAL ASSISTANCE

3835-023-BCP-2025-GB

Climate Bond (Proposition 4): Climate Change Risk Reduction &
Public Access

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	12,460,000	0.0	0	0.0	0
Total Category Changes	0.0	\$12,460,000	0.0	\$0	0.0	\$0
Program Changes						
3090 Baldwin Hills and Urban Watersheds Conservancy	0.0	12,460,000	0.0	0	0.0	0
Total Program Changes	0.0	\$12,460,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3835-101-6093-2025	0.0	12,460,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$12,460,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3845-001-6093-2025
PROP 98: N

DEPT: San Diego River Conservancy
STATE OPERATIONS

3845-011-BCP-2025-GB

Climate Bond (Proposition 4): Watershed Improvement & Wildfire
Resilience

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature approved \$40,000 bond funding one-time for administrative costs and deferred action on other Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	40,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$40,000
Program Changes						
3140 San Diego River Conservancy	0.0	0	0.0	0	0.0	40,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$40,000
Fund Changes						
Amount Funded by 3845-001-6093-2025	0.0	0	0.0	0	0.0	40,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$40,000

Department of Finance
2025-26
Final Change Book

3845-002-6093-2025
PROP 98: N

DEPT: San Diego River Conservancy
STATE OPERATIONS

3845-012-BCP-2025-GB

Climate Bond (Proposition 4): Climate Change Risk Reduction &
Public Access

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	100,000	0.0	0	0.0	0
Total Category Changes	0.0	\$100,000	0.0	\$0	0.0	\$0
Program Changes						
3140 San Diego River Conservancy	0.0	100,000	0.0	0	0.0	0
Total Program Changes	0.0	\$100,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3845-002-6093-2025	0.0	100,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$100,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3845-101-6093-2025
PROP 98: N

DEPT: San Diego River Conservancy
LOCAL ASSISTANCE

3845-011-BCP-2025-GB

Climate Bond (Proposition 4): Watershed Improvement & Wildfire
Resilience

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature approved \$40,000 bond funding one-time for administrative costs and deferred action on other Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	3,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$3,000,000	0.0	\$0	0.0	\$0
Program Changes						
3140 San Diego River Conservancy	0.0	3,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$3,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3845-101-6093-2025	0.0	3,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$3,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3845-101-6093-2025
PROP 98: N

DEPT: San Diego River Conservancy
LOCAL ASSISTANCE

3845-018-BCP-2025-MR

Climate Bond (Proposition 4): Adjustment for Acceleration of
Watershed Improvement & Wildfire Resilience

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal backs out funding for watershed improvement and wildfire resilience that was appropriated to the San Diego River Conservancy in 2024-25 (Chapter 2, Statutes of 2025).		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-3,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-3,000,000	0.0	\$0	0.0	\$0
Program Changes						
3140 San Diego River Conservancy	0.0	-3,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-3,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3845-101-6093-2025	0.0	-3,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-3,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3845-102-6093-2025
PROP 98: N

DEPT: San Diego River Conservancy
LOCAL ASSISTANCE

3845-012-BCP-2025-GB

Climate Bond (Proposition 4): Climate Change Risk Reduction &
Public Access

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	8,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$8,000,000	0.0	\$0	0.0	\$0
Program Changes						
3140 San Diego River Conservancy	0.0	8,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$8,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3845-102-6093-2025	0.0	8,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$8,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3850-001-6051-2025
PROP 98: N

DEPT: Coachella Valley Mountains Conservancy
STATE OPERATIONS

3850-024-BCP-2025-MR

Natural Resources Agency Bond and Technical Adjustments:
Various Bond Support and Local Assistance Appropriations

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal includes various bond fund support and local assistance appropriations.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	59,000	0.0	59,000	0.0	59,000
Total Category Changes	0.0	\$59,000	0.0	\$59,000	0.0	\$59,000
Program Changes						
3180 Coachella Valley Mountains Conservancy	0.0	59,000	0.0	59,000	0.0	59,000
Total Program Changes	0.0	\$59,000	0.0	\$59,000	0.0	\$59,000
Fund Changes						
Amount Funded by 3850-001-6051-2025	0.0	59,000	0.0	59,000	0.0	59,000
Net Impact to Item	0.0	\$59,000	0.0	\$59,000	0.0	\$59,000

Department of Finance
2025-26
Final Change Book

3850-001-6051-2025
PROP 98: N

DEPT: Coachella Valley Mountains Conservancy
STATE OPERATIONS

3850-026-BBA-2025-MR

Position Authority Technical Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.0	0	-1.0	0	-1.0	0
Total Category Changes	-1.0	\$0	-1.0	\$0	-1.0	\$0
Program Changes						
3180 Coachella Valley Mountains Conservancy	-1.0	0	-1.0	0	-1.0	0
Total Program Changes	-1.0	\$0	-1.0	\$0	-1.0	\$0
Fund Changes						
Amount Funded by 3850-001-6051-2025	-1.0	0	-1.0	0	-1.0	0
Net Impact to Item	-1.0	\$0	-1.0	\$0	-1.0	\$0

Department of Finance
2025-26
Final Change Book

3850-001-6083-2025
PROP 98: N

DEPT: Coachella Valley Mountains Conservancy
STATE OPERATIONS

3850-024-BCP-2025-MR

Natural Resources Agency Bond and Technical Adjustments:
Various Bond Support and Local Assistance Appropriations

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal includes various bond fund support and local assistance appropriations.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	6,000	0.0	6,000	0.0	6,000
Total Category Changes	0.0	\$6,000	0.0	\$6,000	0.0	\$6,000
Program Changes						
3180 Coachella Valley Mountains Conservancy	0.0	6,000	0.0	6,000	0.0	6,000
Total Program Changes	0.0	\$6,000	0.0	\$6,000	0.0	\$6,000
Fund Changes						
Amount Funded by 3850-001-6083-2025	0.0	6,000	0.0	6,000	0.0	6,000
Net Impact to Item	0.0	\$6,000	0.0	\$6,000	0.0	\$6,000

Department of Finance
2025-26
Final Change Book

3850-001-6093-2025
PROP 98: N

DEPT: Coachella Valley Mountains Conservancy
STATE OPERATIONS

3850-019-BCP-2025-GB

Climate Bond (Proposition) 4: Climate Change Risk Reduction &
Public Access

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	100,000	0.0	0	0.0	0
Total Category Changes	0.0	\$100,000	0.0	\$0	0.0	\$0
Program Changes						
3180 Coachella Valley Mountains Conservancy	0.0	100,000	0.0	0	0.0	0
Total Program Changes	0.0	\$100,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3850-001-6093-2025	0.0	100,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$100,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3850-101-6088-2025
PROP 98: N

DEPT: Coachella Valley Mountains Conservancy
LOCAL ASSISTANCE

3850-024-BCP-2025-MR

Natural Resources Agency Bond and Technical Adjustments:
Various Bond Support and Local Assistance Appropriations

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal includes various bond fund support and local assistance appropriations.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	2,119,000	0.0	2,119,000	0.0	2,119,000
Total Category Changes	0.0	\$2,119,000	0.0	\$2,119,000	0.0	\$2,119,000
Program Changes						
3180 Coachella Valley Mountains Conservancy	0.0	2,119,000	0.0	2,119,000	0.0	2,119,000
Total Program Changes	0.0	\$2,119,000	0.0	\$2,119,000	0.0	\$2,119,000
Fund Changes						
Amount Funded by 3850-101-6088-2025	0.0	2,119,000	0.0	2,119,000	0.0	2,119,000
Net Impact to Item	0.0	\$2,119,000	0.0	\$2,119,000	0.0	\$2,119,000

Department of Finance
2025-26
Final Change Book

3850-101-6093-2025
PROP 98: N

DEPT: Coachella Valley Mountains Conservancy
LOCAL ASSISTANCE

3850-019-BCP-2025-GB

Climate Bond (Proposition) 4: Climate Change Risk Reduction &
Public Access

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	2,200,000	0.0	0	0.0	0
Total Category Changes	0.0	\$2,200,000	0.0	\$0	0.0	\$0
Program Changes						
3180 Coachella Valley Mountains Conservancy	0.0	2,200,000	0.0	0	0.0	0
Total Program Changes	0.0	\$2,200,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3850-101-6093-2025	0.0	2,200,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$2,200,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3855-001-0890-2025
PROP 98: N

DEPT: Sierra Nevada Conservancy
STATE OPERATIONS

3855-038-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Increase Reimbursement Authority for Federal Trust Fund

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal increases the reimbursement authority for the Federal Trust Fund.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,278,000	0.0	1,278,000	0.0	1,278,000
Total Category Changes	0.0	\$1,278,000	0.0	\$1,278,000	0.0	\$1,278,000
Program Changes						
3220 Sierra Nevada Conservancy	0.0	1,278,000	0.0	1,278,000	0.0	1,278,000
Total Program Changes	0.0	\$1,278,000	0.0	\$1,278,000	0.0	\$1,278,000
Fund Changes						
Amount Funded by 3855-001-0890-2025	0.0	1,278,000	0.0	1,278,000	0.0	1,278,000
Net Impact to Item	0.0	\$1,278,000	0.0	\$1,278,000	0.0	\$1,278,000

Department of Finance
2025-26
Final Change Book

3855-001-6093-2025
PROP 98: N

DEPT: Sierra Nevada Conservancy
STATE OPERATIONS

3855-031-BCP-2025-GB

Climate Bond (Proposition 4): Regional Projects

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	50,000	0.0	0	0.0	0
Total Category Changes	0.0	\$50,000	0.0	\$0	0.0	\$0
Program Changes						
3220 Sierra Nevada Conservancy	0.0	50,000	0.0	0	0.0	0
Total Program Changes	0.0	\$50,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3855-001-6093-2025	0.0	50,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$50,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3855-001-8120-2025
PROP 98: N

DEPT: Sierra Nevada Conservancy
STATE OPERATIONS

3855-036-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals: Sierra Nevada Conservancy Fund (Fund 8120) Technical Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal updates the Sierra Nevada Conservancy Fund (Fund 8120) authority to align with expected revenue.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-50,000	0.0	-50,000	0.0	-50,000
Total Category Changes	0.0	\$-50,000	0.0	\$-50,000	0.0	\$-50,000
Program Changes						
3220 Sierra Nevada Conservancy	0.0	-50,000	0.0	-50,000	0.0	-50,000
Total Program Changes	0.0	\$-50,000	0.0	\$-50,000	0.0	\$-50,000
Fund Changes						
Amount Funded by 3855-001-8120-2025	0.0	-50,000	0.0	-50,000	0.0	-50,000
Net Impact to Item	0.0	\$-50,000	0.0	\$-50,000	0.0	\$-50,000

Department of Finance
2025-26
Final Change Book

3855-001-8120-2025
PROP 98: N

DEPT: Sierra Nevada Conservancy
STATE OPERATIONS

3855-037-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals: Sierra Nevada Conservancy Fund (Fund 8120) Support Reimbursement Authority Increase

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal increased the support reimbursement authority for the Sierra Nevada Conservancy Fund (Fund 8120).		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	70,000	0.0	70,000	0.0	70,000
Total Category Changes	0.0	\$70,000	0.0	\$70,000	0.0	\$70,000
Program Changes						
3220 Sierra Nevada Conservancy	0.0	70,000	0.0	70,000	0.0	70,000
Total Program Changes	0.0	\$70,000	0.0	\$70,000	0.0	\$70,000
Fund Changes						
Amount Funded by 3855-001-8120-2025	0.0	70,000	0.0	70,000	0.0	70,000
Reimbursements to 3220 Sierra Nevada Conservancy	0.0	-70,000	0.0	-70,000	0.0	-70,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3855-002-6093-2025
PROP 98: N

DEPT: Sierra Nevada Conservancy
STATE OPERATIONS

3855-032-BCP-2025-GB

Climate Bond (Proposition 4): Watershed Improvement, Forest Health, Biomass Utilization, Chaparral and Forest Restoration, and Workforce Development

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature approved \$50,000 bond funding one-time for administrative costs and deferred action on other Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	0	0.0	50,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$50,000
Program Changes						
3220 Sierra Nevada Conservancy	0.0	0	0.0	0	0.0	50,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$50,000
Fund Changes						
Amount Funded by 3855-002-6093-2025	0.0	0	0.0	0	0.0	50,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$50,000

Department of Finance
2025-26
Final Change Book

3855-101-6088-2025
PROP 98: N

DEPT: Sierra Nevada Conservancy
LOCAL ASSISTANCE

3855-041-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Proposition 68 Local Assistance Appropriation

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides a new augmentation of Proposition 68 Local Assistance funding to the Conservancy.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	372,000	0.0	372,000	0.0	372,000
Total Category Changes	0.0	\$372,000	0.0	\$372,000	0.0	\$372,000
Program Changes						
3220 Sierra Nevada Conservancy	0.0	372,000	0.0	372,000	0.0	372,000
Total Program Changes	0.0	\$372,000	0.0	\$372,000	0.0	\$372,000
Fund Changes						
Amount Funded by 3855-101-6088-2025	0.0	372,000	0.0	372,000	0.0	372,000
Net Impact to Item	0.0	\$372,000	0.0	\$372,000	0.0	\$372,000

Department of Finance
2025-26
Final Change Book

3855-101-6093-2025
PROP 98: N

DEPT: Sierra Nevada Conservancy
LOCAL ASSISTANCE

3855-031-BCP-2025-GB

Climate Bond (Proposition 4): Regional Projects

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	19,509,000	0.0	0	0.0	0
Total Category Changes	0.0	\$19,509,000	0.0	\$0	0.0	\$0
Program Changes						
3220 Sierra Nevada Conservancy	0.0	19,509,000	0.0	0	0.0	0
Total Program Changes	0.0	\$19,509,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3855-101-6093-2025	0.0	19,509,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$19,509,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3855-101-8120-2025
PROP 98: N**

**DEPT: Sierra Nevada Conservancy
LOCAL ASSISTANCE**

3855-043-BCP-2025-MR

**Sierra Nevada Conservancy Fund (Fund 8120) Ongoing Local
Assistance Reimbursement Authority**

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides the Conservancy Local Assistance reimbursement authority for the Sierra Nevada Conservancy Fund (Fund 8120).					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Category Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Program Changes						
3220 Sierra Nevada Conservancy	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Program Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Fund Changes						
Amount Funded by 3855-101-8120-2025	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Reimbursements to 3220 Sierra Nevada Conservancy	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3855-102-6088-2025
PROP 98: N

DEPT: Sierra Nevada Conservancy
LOCAL ASSISTANCE

3855-040-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Proposition 68 Local Assistance Appropriation

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides a new augmentation of Proposition 68 Local Assistance funding to the Conservancy.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	4,111,000	0.0	4,111,000	0.0	4,111,000
Total Category Changes	0.0	\$4,111,000	0.0	\$4,111,000	0.0	\$4,111,000
Program Changes						
3220 Sierra Nevada Conservancy	0.0	4,111,000	0.0	4,111,000	0.0	4,111,000
Total Program Changes	0.0	\$4,111,000	0.0	\$4,111,000	0.0	\$4,111,000
Fund Changes						
Amount Funded by 3855-102-6088-2025	0.0	4,111,000	0.0	4,111,000	0.0	4,111,000
Net Impact to Item	0.0	\$4,111,000	0.0	\$4,111,000	0.0	\$4,111,000

Department of Finance
2025-26
Final Change Book

3855-102-6093-2025
PROP 98: N

3855-032-BCP-2025-GB

DEPT: Sierra Nevada Conservancy
LOCAL ASSISTANCE

Climate Bond (Proposition 4): Watershed Improvement, Forest
Health, Biomass Utilization, Chaparral and Forest Restoration, and
Workforce Development

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	The Legislature approved \$50,000 bond funding one-time for administrative costs and deferred action on other Climate Bond (Proposition 4) funding for future consideration.

Department of Finance
2025-26
Final Change Book

3855-490-0000-2025
PROP 98: N

DEPT: Sierra Nevada Conservancy

3855-039-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Extension of Liquidation of Climate Resilience General Fund (ENY
2021)

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal is to extend the liquidation period of the 2021 Climate Resilience General Fund appropriation.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3855-491-0000-2025
PROP 98: N

DEPT: Sierra Nevada Conservancy

3855-048-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Reappropriation of Climate Resilience General Fund (ENY 2021)

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal is to reappropriate administrative support costs related to the 2021 Climate Resilience General Fund appropriation.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3855-502-0995-2025
PROP 98: N

DEPT: Sierra Nevada Conservancy
STATE OPERATIONS

3855-037-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals: Sierra Nevada Conservancy Fund (Fund 8120) Support Reimbursement Authority Increase

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal increased the support reimbursement authority for the Sierra Nevada Conservancy Fund (Fund 8120).		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	70,000	0.0	70,000	0.0	70,000
Total Category Changes	0.0	\$70,000	0.0	\$70,000	0.0	\$70,000
Program Changes						
3220 Sierra Nevada Conservancy	0.0	70,000	0.0	70,000	0.0	70,000
Total Program Changes	0.0	\$70,000	0.0	\$70,000	0.0	\$70,000
Fund Changes						
Amount Funded by 3855-502-0995-2025	0.0	70,000	0.0	70,000	0.0	70,000
Net Impact to Item	0.0	\$70,000	0.0	\$70,000	0.0	\$70,000

Department of Finance
2025-26
Final Change Book

3855-601-0995-2025
PROP 98: N

DEPT: Sierra Nevada Conservancy
LOCAL ASSISTANCE

3855-043-BCP-2025-MR

Sierra Nevada Conservancy Fund (Fund 8120) Ongoing Local
Assistance Reimbursement Authority

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides the Conservancy Local Assistance reimbursement authority for the Sierra Nevada Conservancy Fund (Fund 8120).					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Category Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Program Changes						
3220 Sierra Nevada Conservancy	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Program Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Fund Changes						
Amount Funded by 3855-601-0995-2025	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Net Impact to Item	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000

Department of Finance
2025-26
Final Change Book

3860-001-0001-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-132-BCP-2025-MR

Yolo Bypass Comprehensive Study Cost Share

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides funding for the Yolo Bypass Comprehensive Study State Cost Share.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	825,000	0.0	825,000	0.0	825,000
Staff Benefits	0.0	246,000	0.0	246,000	0.0	246,000
Operating Expenses and Equipment	0.0	792,000	0.0	792,000	0.0	792,000
Special Items of Expense	0.0	137,000	0.0	137,000	0.0	137,000
Total Category Changes	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	1,483,000	0.0	1,483,000	0.0	1,483,000
3250 Central Valley Flood Protection Board	0.0	517,000	0.0	517,000	0.0	517,000
Total Program Changes	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000
Fund Changes						
Amount Funded by 3860-001-0001-2025	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Net Impact to Item	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000

Department of Finance
2025-26
Final Change Book

3860-001-0001-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-136-BCP-2025-MR

Urban Flood Risk Reduction

	Summary:	May Revision		Conference Committee		Enacted Budget	
		This proposes an increase in General Fund to support state operations for Urban Flood Risk Reduction projects completed in conjunction with the USACE.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	12,500,000	0.0	12,500,000	0.0	12,500,000
Total Category Changes		0.0	\$12,500,000	0.0	\$12,500,000	0.0	\$12,500,000
Program Changes							
3245 Public Safety and Prevention of Damage		0.0	12,500,000	0.0	12,500,000	0.0	12,500,000
Total Program Changes		0.0	\$12,500,000	0.0	\$12,500,000	0.0	\$12,500,000
Fund Changes							
Amount Funded by 3860-001-0001-2025		0.0	12,500,000	0.0	12,500,000	0.0	12,500,000
Net Impact to Item		0.0	\$12,500,000	0.0	\$12,500,000	0.0	\$12,500,000

Department of Finance
2025-26
Final Change Book

3860-001-0001-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-142-BCP-2025-MR

High Priority Project Funding for Salton Sea Restoration Projects

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposes an increase in Federal Trust Fund Authority and Reimbursable Authority for high priority projects in the Salton Sea.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	11,000,000	0.0	11,000,000	0.0	11,000,000
Total Category Changes	0.0	\$11,000,000	0.0	\$11,000,000	0.0	\$11,000,000
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	11,000,000	0.0	11,000,000	0.0	11,000,000
Total Program Changes	0.0	\$11,000,000	0.0	\$11,000,000	0.0	\$11,000,000
Fund Changes						
Amount Funded by 3860-001-0001-2025	0.0	11,000,000	0.0	11,000,000	0.0	11,000,000
Reimbursements to 3230 Continuing Formulation of the California Water Plan	0.0	-11,000,000	0.0	-11,000,000	0.0	-11,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3860-001-0001-2025
PROP 98: N**

**DEPT: Department of Water Resources
STATE OPERATIONS**

3860-147-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-15,151,000	0.0	-15,151,000	0.0	-15,151,000
Total Category Changes	0.0	\$-15,151,000	0.0	\$-15,151,000	0.0	\$-15,151,000
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	-6,753,000	0.0	-6,753,000	0.0	-6,753,000
3240 Implementation of the State Water Resources Development System	0.0	-54,000	0.0	-54,000	0.0	-54,000
3245 Public Safety and Prevention of Damage	0.0	-8,344,000	0.0	-8,344,000	0.0	-8,344,000
Total Program Changes	0.0	\$-15,151,000	0.0	\$-15,151,000	0.0	\$-15,151,000
Fund Changes						
Amount Funded by 3860-001-0001-2025	0.0	-15,151,000	0.0	-15,151,000	0.0	-15,151,000
Net Impact to Item	0.0	\$-15,151,000	0.0	\$-15,151,000	0.0	\$-15,151,000

**Department of Finance
2025-26
Final Change Book**

**3860-001-0001-2025
PROP 98: N**

**DEPT: Department of Water Resources
STATE OPERATIONS**

3860-148-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-31.6	-3,909,000	0.0	-3,903,000	0.0	-3,903,000
Staff Benefits	0.0	-1,796,000	0.0	-1,793,000	0.0	-1,793,000
Total Category Changes	-31.6	\$-5,705,000	0.0	\$-5,696,000	0.0	\$-5,696,000
Program Changes						
3230 Continuing Formulation of the California Water Plan	-22.7	-4,021,000	0.0	-4,012,000	0.0	-4,012,000
3240 Implementation of the State Water Resources Development System	-0.2	-592,000	0.0	-592,000	0.0	-592,000
3245 Public Safety and Prevention of Damage	-8.7	-1,092,000	0.0	-1,092,000	0.0	-1,092,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	-18.1	-2,373,000	0.0	-2,373,000	0.0	-2,373,000
9900200 Administration - Distributed	18.1	2,373,000	0.0	2,373,000	0.0	2,373,000
Total Program Changes	-31.6	\$-5,705,000	0.0	\$-5,696,000	0.0	\$-5,696,000
Fund Changes						
Amount Funded by 3860-001-0001-2025	-31.6	-5,705,000	0.0	-5,696,000	0.0	-5,696,000
Reimbursements to 3230 Continuing Formulation of the California Water Plan	0.1	9,000	0.0	0	0.0	0
Net Impact to Item	-31.5	\$-5,696,000	0.0	\$-5,696,000	0.0	\$-5,696,000

Department of Finance
2025-26
Final Change Book

3860-001-0001-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-162-BCP-2025-MR

General Fund Solutions: Reduce Groundwater Bulletin Frequency

	May Revision		Conference Committee		Enacted Budget	
Summary:	This General Fund solution impacts the issuance of the Groundwater Bulletin 118.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-750,000	0.0	-750,000	0.0	-750,000
Total Category Changes	0.0	\$-750,000	0.0	\$-750,000	0.0	\$-750,000
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	-750,000	0.0	-750,000	0.0	-750,000
Total Program Changes	0.0	\$-750,000	0.0	\$-750,000	0.0	\$-750,000
Fund Changes						
Amount Funded by 3860-001-0001-2025	0.0	-750,000	0.0	-750,000	0.0	-750,000
Net Impact to Item	0.0	\$-750,000	0.0	\$-750,000	0.0	\$-750,000

Department of Finance
2025-26
Final Change Book

3860-001-0140-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-147-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-138,000	0.0	-138,000	0.0	-138,000
Total Category Changes	0.0	\$-138,000	0.0	\$-138,000	0.0	\$-138,000
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	-138,000	0.0	-138,000	0.0	-138,000
Total Program Changes	0.0	\$-138,000	0.0	\$-138,000	0.0	\$-138,000
Fund Changes						
Amount Funded by 3860-001-0140-2025	0.0	-138,000	0.0	-138,000	0.0	-138,000
Net Impact to Item	0.0	\$-138,000	0.0	\$-138,000	0.0	\$-138,000

Department of Finance
2025-26
Final Change Book

3860-001-0140-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-148-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.1	-6,000	0.0	-6,000	0.0	-6,000
Staff Benefits	0.0	-3,000	0.0	-3,000	0.0	-3,000
Total Category Changes	-0.1	\$-9,000	0.0	\$-9,000	0.0	\$-9,000
Program Changes						
3230 Continuing Formulation of the California Water Plan	-0.1	-9,000	0.0	-9,000	0.0	-9,000
Total Program Changes	-0.1	\$-9,000	0.0	\$-9,000	0.0	\$-9,000
Fund Changes						
Amount Funded by 3860-001-0140-2025	-0.1	-9,000	0.0	-9,000	0.0	-9,000
Net Impact to Item	-0.1	\$-9,000	0.0	\$-9,000	0.0	\$-9,000

**Department of Finance
2025-26
Final Change Book**

3860-001-0465-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-147-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-334,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-334,000	0.0	\$0	0.0	\$0
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	-334,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-334,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-001-0465-2025	0.0	-334,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-334,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3860-001-0465-2025
PROP 98: N**

**DEPT: Department of Water Resources
STATE OPERATIONS**

3860-148-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:						
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.6	-67,000	0.0	0	0.0	0
Staff Benefits	0.0	-34,000	0.0	0	0.0	0
Total Category Changes	-0.6	\$-101,000	0.0	\$0	0.0	\$0
Program Changes						
3230 Continuing Formulation of the California Water Plan	-0.6	-101,000	0.0	0	0.0	0
Total Program Changes	-0.6	\$-101,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-001-0465-2025	-0.6	-101,000	0.0	0	0.0	0
Net Impact to Item	-0.6	\$-101,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-001-0890-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-142-BCP-2025-MR

High Priority Project Funding for Salton Sea Restoration Projects

	Summary:	May Revision		Conference Committee		Enacted Budget	
		This proposes an increase in Federal Trust Fund Authority and Reimbursable Authority for high priority projects in the Salton Sea.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	100,000,000	0.0	100,000,000	0.0	100,000,000
Total Category Changes		0.0	\$100,000,000	0.0	\$100,000,000	0.0	\$100,000,000
Program Changes							
3230 Continuing Formulation of the California Water Plan		0.0	100,000,000	0.0	100,000,000	0.0	100,000,000
Total Program Changes		0.0	\$100,000,000	0.0	\$100,000,000	0.0	\$100,000,000
Fund Changes							
Amount Funded by 3860-001-0890-2025		0.0	100,000,000	0.0	100,000,000	0.0	100,000,000
Net Impact to Item		0.0	\$100,000,000	0.0	\$100,000,000	0.0	\$100,000,000

Department of Finance
2025-26
Final Change Book

3860-001-0890-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-148-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.5	-32,000	0.0	0	0.0	0
Staff Benefits	0.0	-19,000	0.0	0	0.0	0
Total Category Changes	-0.5	\$-51,000	0.0	\$0	0.0	\$0
Program Changes						
3245 Public Safety and Prevention of Damage	-0.5	-51,000	0.0	0	0.0	0
Total Program Changes	-0.5	\$-51,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-001-0890-2025	-0.5	-51,000	0.0	0	0.0	0
Net Impact to Item	-0.5	\$-51,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-001-3057-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-131-BCP-2025-MR

Newly Renovated Gregory Bateson Building Rent

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides funding for rent increases in the Gregory Bateson building.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	100,000	0.0	100,000	0.0	100,000
Total Category Changes	0.0	\$100,000	0.0	\$100,000	0.0	\$100,000
Program Changes						
3245 Public Safety and Prevention of Damage	0.0	100,000	0.0	100,000	0.0	100,000
Total Program Changes	0.0	\$100,000	0.0	\$100,000	0.0	\$100,000
Fund Changes						
Amount Funded by 3860-001-3057-2025	0.0	100,000	0.0	100,000	0.0	100,000
Net Impact to Item	0.0	\$100,000	0.0	\$100,000	0.0	\$100,000

Department of Finance
2025-26
Final Change Book

3860-001-3057-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-147-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-2,220,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-2,220,000	0.0	\$0	0.0	\$0
Program Changes						
3245 Public Safety and Prevention of Damage	0.0	-2,220,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-2,220,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-001-3057-2025	0.0	-2,220,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-2,220,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-001-3057-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-148-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.6	-205,000	0.0	0	0.0	0
Staff Benefits	0.0	-99,000	0.0	0	0.0	0
Total Category Changes	-1.6	\$-304,000	0.0	\$0	0.0	\$0
Program Changes						
3245 Public Safety and Prevention of Damage	-1.6	-304,000	0.0	0	0.0	0
Total Program Changes	-1.6	\$-304,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-001-3057-2025	-1.6	-304,000	0.0	0	0.0	0
Net Impact to Item	-1.6	\$-304,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-001-3100-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-147-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-167,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-167,000	0.0	\$0	0.0	\$0
Program Changes						
3260 California Energy Bond Office	0.0	-167,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-167,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-001-3100-2025	0.0	-167,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-167,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3860-001-3100-2025
PROP 98: N**

**DEPT: Department of Water Resources
STATE OPERATIONS**

3860-148-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.2	-21,000	0.0	0	0.0	0
Staff Benefits	0.0	-10,000	0.0	0	0.0	0
Total Category Changes	-0.2	\$-31,000	0.0	\$0	0.0	\$0
Program Changes						
3260 California Energy Bond Office	-0.2	-31,000	0.0	0	0.0	0
Total Program Changes	-0.2	\$-31,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-001-3100-2025	-0.2	-31,000	0.0	0	0.0	0
Net Impact to Item	-0.2	\$-31,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-001-3228-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-161-BCP-2025-MR

GGRF Multiyear Discretionary Plan Reductions: Salton Sea

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reduce discretionary funding from the Greenhouse Gas Reduction Fund as part of the Cap-and-Trade Reauthorization proposal.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-734,000	0.0	-734,000	0.0	-734,000
Staff Benefits	0.0	-661,000	0.0	-661,000	0.0	-661,000
Total Category Changes	0.0	\$-1,395,000	0.0	\$-1,395,000	0.0	\$-1,395,000
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	-1,395,000	0.0	-1,395,000	0.0	-1,395,000
Total Program Changes	0.0	\$-1,395,000	0.0	\$-1,395,000	0.0	\$-1,395,000
Fund Changes						
Amount Funded by 3860-001-3228-2025	0.0	-1,395,000	0.0	-1,395,000	0.0	-1,395,000
Net Impact to Item	0.0	\$-1,395,000	0.0	\$-1,395,000	0.0	\$-1,395,000

Department of Finance
2025-26
Final Change Book

3860-001-3237-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-147-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-37,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-37,000	0.0	\$0	0.0	\$0
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	-37,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-37,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-001-3237-2025	0.0	-37,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-37,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3860-001-3237-2025
PROP 98: N**

**DEPT: Department of Water Resources
STATE OPERATIONS**

3860-148-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.2	-16,000	0.0	0	0.0	0
Staff Benefits	0.0	-9,000	0.0	0	0.0	0
Total Category Changes	-0.2	\$-25,000	0.0	\$0	0.0	\$0
Program Changes						
3230 Continuing Formulation of the California Water Plan	-0.2	-25,000	0.0	0	0.0	0
Total Program Changes	-0.2	\$-25,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-001-3237-2025	-0.2	-25,000	0.0	0	0.0	0
Net Impact to Item	-0.2	\$-25,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-001-6051-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-158-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals: Prop
84 Program Shift

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposes a net-zero program shift for Prop 84 funding.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	81,000	0.0	81,000	0.0	81,000
3245 Public Safety and Prevention of Damage	0.0	-81,000	0.0	-81,000	0.0	-81,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-001-6051-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-001-6088-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-135-BCP-2025-MR

Regional Flood Management Plan Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal is a reversion and new appropriation from Prop 68 funding for the Regional Flood Management Plan Program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	209,000	0.0	209,000	0.0	209,000
Total Category Changes	0.0	\$209,000	0.0	\$209,000	0.0	\$209,000
Program Changes						
3245 Public Safety and Prevention of Damage	0.0	209,000	0.0	209,000	0.0	209,000
Total Program Changes	0.0	\$209,000	0.0	\$209,000	0.0	\$209,000
Fund Changes						
Amount Funded by 3860-001-6088-2025	0.0	209,000	0.0	209,000	0.0	209,000
Net Impact to Item	0.0	\$209,000	0.0	\$209,000	0.0	\$209,000

Department of Finance
2025-26
Final Change Book

3860-001-6093-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-107-BCP-2025-GB

Climate Bond (Proposition 4): Brackish Desalination,
Contaminant, and Salt, removal, and Salinity, Management
Projects.

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	200,000	0.0	0	0.0	0
Total Category Changes	0.0	\$200,000	0.0	\$0	0.0	\$0
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	200,000	0.0	0	0.0	0
Total Program Changes	0.0	\$200,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-001-6093-2025	0.0	200,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$200,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-001-6093-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-110-BCP-2025-GB

Climate Bond (Proposition 4): Reactivate Existing and Deploy New
Gages

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	40,000	0.0	0	0.0	0
Total Category Changes	0.0	\$40,000	0.0	\$0	0.0	\$0
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	40,000	0.0	0	0.0	0
Total Program Changes	0.0	\$40,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-001-6093-2025	0.0	40,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$40,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-001-6093-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-111-BCP-2025-GB

Climate Bond (Proposition 4): Regional Conveyance Projects or
Repairs to Existing Conveyances

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	650,000	0.0	0	0.0	0
Total Category Changes	0.0	\$650,000	0.0	\$0	0.0	\$0
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	650,000	0.0	0	0.0	0
Total Program Changes	0.0	\$650,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-001-6093-2025	0.0	650,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$650,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-001-6093-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-112-BCP-2025-GB

Climate Bond (Proposition 4): Increase Water Conservation in
Agricultural and Urban areas

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	347,000	0.0	0	0.0	0
Total Category Changes	0.0	\$347,000	0.0	\$0	0.0	\$0
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	347,000	0.0	0	0.0	0
Total Program Changes	0.0	\$347,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-001-6093-2025	0.0	347,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$347,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-001-6093-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-117-BCP-2025-GB

Climate Bond (Proposition 4): Integrated Regional Water
Management

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	469,000	0.0	0	0.0	0
Total Category Changes	0.0	\$469,000	0.0	\$0	0.0	\$0
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	469,000	0.0	0	0.0	0
Total Program Changes	0.0	\$469,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-001-6093-2025	0.0	469,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$469,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-001-6093-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-118-BCP-2025-GB

Climate Bond (Proposition 4): Riverine Stewardship Projects that
Improve Climate Resiliency (WC 7049)

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	100,000	0.0	0	0.0	0
Total Category Changes	0.0	\$100,000	0.0	\$0	0.0	\$0
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	100,000	0.0	0	0.0	0
Total Program Changes	0.0	\$100,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-001-6093-2025	0.0	100,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$100,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-001-6093-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-119-BCP-2025-GB

Climate Bond (Proposition 4): Urban Streams Restoration
Program

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	250,000	0.0	0	0.0	0
Total Category Changes	0.0	\$250,000	0.0	\$0	0.0	\$0
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	250,000	0.0	0	0.0	0
Total Program Changes	0.0	\$250,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-001-6093-2025	0.0	250,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$250,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-001-6093-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-155-BCP-2025-MR

Climate Bond (Proposition 4): Adjustments to Stream Gages

	Summary:	May Revision		Conference Committee		Enacted Budget	
		This proposes amendments to the rollout plan for the Climate Bond (Prop 4).		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	100,000	0.0	0	0.0	0
Total Category Changes		0.0	\$100,000	0.0	\$0	0.0	\$0
Program Changes							
3230 Continuing Formulation of the California Water Plan		0.0	100,000	0.0	0	0.0	0
Total Program Changes		0.0	\$100,000	0.0	\$0	0.0	\$0
Fund Changes							
Amount Funded by 3860-001-6093-2025		0.0	100,000	0.0	0	0.0	0
Net Impact to Item		0.0	\$100,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

3860-001-8110-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-147-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-265,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-265,000	0.0	\$0	0.0	\$0
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	-265,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-265,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-001-8110-2025	0.0	-265,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-265,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-002-6093-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-108-BCP-2025-GB

Climate Bond (Proposition 4): Groundwater
Storage/Banking/Recharge and Instream Flow

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	2,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$2,000,000	0.0	\$0	0.0	\$0
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	2,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$2,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-002-6093-2025	0.0	2,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$2,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-002-6093-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-154-BCP-2025-MR

Climate Bond (Proposition 4): Implementation Positions

	May Revision		Conference Committee		Enacted Budget	
	This proposal includes permanent positions to implement the Climate Bond (Proposition 4).		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	1.0	156,000	0.0	0	0.0	0
Staff Benefits	0.0	73,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-229,000	0.0	0	0.0	0
Total Category Changes	1.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3230 Continuing Formulation of the California Water Plan	1.0	0	0.0	0	0.0	0
Total Program Changes	1.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-002-6093-2025	1.0	0	0.0	0	0.0	0
Net Impact to Item	1.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-002-6093-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-164-BCP-2025-MR

Climate Bond (Proposition 4): Adjustments to Groundwater
Storage/Banking/Recharge and Instream Flow

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposes amendments to the rollout plan for the Climate Bond (Prop 4).		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	10,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$10,000,000	0.0	\$0	0.0	\$0
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	10,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$10,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-002-6093-2025	0.0	10,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$10,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-003-0001-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-148-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-3.0	0	0.0	0	0.0	0
Total Category Changes	-3.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3240 Implementation of the State Water Resources Development System	-3.0	0	0.0	0	0.0	0
Total Program Changes	-3.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-003-0001-2025	-3.0	0	0.0	0	0.0	0
Net Impact to Item	-3.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-003-6093-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-113-BCP-2025-GB

Climate Bond (Proposition 4): Flood Management Projects
Sacramento-San Joaquin Delta

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.

Department of Finance
2025-26
Final Change Book

3860-003-6093-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-114-BCP-2025-GB

Climate Bond (Proposition 4): Flood Management Projects Flood
Control Subventions Program

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	5,500,000	0.0	0	0.0	0
Total Category Changes	0.0	\$5,500,000	0.0	\$0	0.0	\$0
Program Changes						
3245 Public Safety and Prevention of Damage	0.0	5,500,000	0.0	0	0.0	0
Total Program Changes	0.0	\$5,500,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-003-6093-2025	0.0	5,500,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$5,500,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-003-6093-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-115-BCP-2025-GB

Climate Bond (Proposition 4): Flood Management Projects State
Plan of Flood Control Projects

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	625,000	0.0	0	0.0	0
Total Category Changes	0.0	\$625,000	0.0	\$0	0.0	\$0
Program Changes						
3245 Public Safety and Prevention of Damage	0.0	625,000	0.0	0	0.0	0
Total Program Changes	0.0	\$625,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-003-6093-2025	0.0	625,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$625,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-003-6093-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-116-BCP-2025-GB

Climate Bond (Proposition 4): Dam Safety and Climate Resilience

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	3,334,000	0.0	0	0.0	0
Total Category Changes	0.0	\$3,334,000	0.0	\$0	0.0	\$0
Program Changes						
3245 Public Safety and Prevention of Damage	0.0	3,334,000	0.0	0	0.0	0
Total Program Changes	0.0	\$3,334,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-003-6093-2025	0.0	3,334,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$3,334,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-003-6093-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-154-BCP-2025-MR

Climate Bond (Proposition 4): Implementation Positions

	May Revision		Conference Committee		Enacted Budget	
	This proposal includes permanent positions to implement the Climate Bond (Proposition 4).		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	2.0	260,000	0.0	0	0.0	0
Staff Benefits	0.0	126,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-386,000	0.0	0	0.0	0
Total Category Changes	2.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3245 Public Safety and Prevention of Damage	2.0	0	0.0	0	0.0	0
Total Program Changes	2.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-003-6093-2025	2.0	0	0.0	0	0.0	0
Net Impact to Item	2.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-004-6093-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-109-BCP-2025-GB

Climate Bond (Proposition 4): Water Storage Investment Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	375,000	0.0	0	0.0	0
Total Category Changes	0.0	\$375,000	0.0	\$0	0.0	\$0
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	375,000	0.0	0	0.0	0
Total Program Changes	0.0	\$375,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-004-6093-2025	0.0	375,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$375,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-005-6093-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-146-BCP-2025-MR

Climate Bond (Proposition 4): Statewide Bond Costs

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposes funding and positions to support statewide bond costs for the implementation of Proposition 4.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature approved one-time funding to support statewide bond costs, and deferred action on other Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	246,000	0.0	0	0.0	246,000
Total Category Changes	0.0	\$246,000	0.0	\$0	0.0	\$246,000
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	246,000	0.0	0	0.0	246,000
Total Program Changes	0.0	\$246,000	0.0	\$0	0.0	\$246,000
Fund Changes						
Amount Funded by 3860-005-6093-2025	0.0	246,000	0.0	0	0.0	246,000
Net Impact to Item	0.0	\$246,000	0.0	\$0	0.0	\$246,000

**Department of Finance
2025-26
Final Change Book**

**3860-101-0001-2025
PROP 98: N**

**DEPT: Department of Water Resources
LOCAL ASSISTANCE**

3860-148-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.3	0	0.0	0	0.0	0
Total Category Changes	-1.3	\$0	0.0	\$0	0.0	\$0
Program Changes						
3230 Continuing Formulation of the California Water Plan	-1.1	0	0.0	0	0.0	0
3240 Implementation of the State Water Resources Development System	-0.1	0	0.0	0	0.0	0
3245 Public Safety and Prevention of Damage	-0.1	0	0.0	0	0.0	0
Total Program Changes	-1.3	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-101-0001-2025	-1.3	0	0.0	0	0.0	0
Net Impact to Item	-1.3	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-101-3228-2025
PROP 98: N

DEPT: Department of Water Resources
LOCAL ASSISTANCE

3860-160-BCP-2025-MR

GGRF Multiyear Discretionary Plan Reductions: Oroville Pump
Storage

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reduce discretionary funding from the Greenhouse Gas Reduction Fund as part of the Cap-and-Invest Reauthorization proposal.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-30,000,000	0.0	-30,000,000	0.0	-30,000,000
Total Category Changes	0.0	\$-30,000,000	0.0	\$-30,000,000	0.0	\$-30,000,000
Program Changes						
3240 Implementation of the State Water Resources Development System	0.0	-30,000,000	0.0	-30,000,000	0.0	-30,000,000
Total Program Changes	0.0	\$-30,000,000	0.0	\$-30,000,000	0.0	\$-30,000,000
Fund Changes						
Amount Funded by 3860-101-3228-2025	0.0	-30,000,000	0.0	-30,000,000	0.0	-30,000,000
Net Impact to Item	0.0	\$-30,000,000	0.0	\$-30,000,000	0.0	\$-30,000,000

Department of Finance
2025-26
Final Change Book

3860-101-6093-2025
PROP 98: N

3860-107-BCP-2025-GB

DEPT: Department of Water Resources
LOCAL ASSISTANCE

Climate Bond (Proposition 4): Brackish Desalination,
Contaminant, and Salt, removal, and Salinity, Management
Projects.

Summary:

May Revision

Conference Committee

The Legislature deferred action
on Climate Bond (Proposition 4)
funding for future consideration.

Enacted Budget

The Legislature deferred action
on Climate Bond (Proposition 4)
funding for future consideration.

Department of Finance
2025-26
Final Change Book

3860-101-6093-2025
PROP 98: N

3860-111-BCP-2025-GB

DEPT: Department of Water Resources
LOCAL ASSISTANCE

Climate Bond (Proposition 4): Regional Conveyance Projects or
Repairs to Existing Conveyances

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.

Department of Finance
2025-26
Final Change Book

3860-101-6093-2025
PROP 98: N

DEPT: Department of Water Resources
LOCAL ASSISTANCE

3860-117-BCP-2025-GB

Climate Bond (Proposition 4): Integrated Regional Water
Management

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.

Department of Finance
2025-26
Final Change Book

3860-101-6093-2025
PROP 98: N

3860-118-BCP-2025-GB

DEPT: Department of Water Resources
LOCAL ASSISTANCE

Climate Bond (Proposition 4): Riverine Stewardship Projects that
Improve Climate Resiliency (WC 7049)

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.

Department of Finance
2025-26
Final Change Book

3860-101-6093-2025
PROP 98: N

DEPT: Department of Water Resources
LOCAL ASSISTANCE

3860-119-BCP-2025-GB

Climate Bond (Proposition 4): Urban Streams Restoration
Program

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.

Department of Finance
2025-26
Final Change Book

3860-102-6093-2025
PROP 98: N

DEPT: Department of Water Resources
LOCAL ASSISTANCE

3860-108-BCP-2025-GB

Climate Bond (Proposition 4): Groundwater
Storage/Banking/Recharge and Instream Flow

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	8,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$8,000,000	0.0	\$0	0.0	\$0
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	8,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$8,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-102-6093-2025	0.0	8,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$8,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-102-6093-2025
PROP 98: N

3860-112-BCP-2025-GB

DEPT: Department of Water Resources
LOCAL ASSISTANCE

Climate Bond (Proposition 4): Increase Water Conservation in
Agricultural and Urban areas

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.

Department of Finance
2025-26
Final Change Book

3860-103-6093-2025
PROP 98: N

DEPT: Department of Water Resources
LOCAL ASSISTANCE

3860-113-BCP-2025-GB

Climate Bond (Proposition 4): Flood Management Projects
Sacramento-San Joaquin Delta

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.

Department of Finance
2025-26
Final Change Book

3860-103-6093-2025
PROP 98: N

DEPT: Department of Water Resources
LOCAL ASSISTANCE

3860-115-BCP-2025-GB

Climate Bond (Proposition 4): Flood Management Projects State
Plan of Flood Control Projects

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	48,600,000	0.0	0	0.0	0
Total Category Changes	0.0	\$48,600,000	0.0	\$0	0.0	\$0
Program Changes						
3245 Public Safety and Prevention of Damage	0.0	48,600,000	0.0	0	0.0	0
Total Program Changes	0.0	\$48,600,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-103-6093-2025	0.0	48,600,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$48,600,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-103-6093-2025
PROP 98: N

DEPT: Department of Water Resources
LOCAL ASSISTANCE

3860-116-BCP-2025-GB

Climate Bond (Proposition 4): Dam Safety and Climate Resilience

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	228,200,000	0.0	0	0.0	0
Total Category Changes	0.0	\$228,200,000	0.0	\$0	0.0	\$0
Program Changes						
3245 Public Safety and Prevention of Damage	0.0	228,200,000	0.0	0	0.0	0
Total Program Changes	0.0	\$228,200,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-103-6093-2025	0.0	228,200,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$228,200,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-104-6093-2025
PROP 98: N

DEPT: Department of Water Resources
LOCAL ASSISTANCE

3860-109-BCP-2025-GB

Climate Bond (Proposition 4): Water Storage Investment Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	74,063,000	0.0	0	0.0	0
Total Category Changes	0.0	\$74,063,000	0.0	\$0	0.0	\$0
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	74,063,000	0.0	0	0.0	0
Total Program Changes	0.0	\$74,063,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-104-6093-2025	0.0	74,063,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$74,063,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-105-6093-2025
PROP 98: N

DEPT: Department of Water Resources
LOCAL ASSISTANCE

3860-114-BCP-2025-GB

Climate Bond (Proposition 4): Flood Management Projects Flood
Control Subventions Program

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	104,500,000	0.0	0	0.0	0
Total Category Changes	0.0	\$104,500,000	0.0	\$0	0.0	\$0
Program Changes						
3245 Public Safety and Prevention of Damage	0.0	104,500,000	0.0	0	0.0	0
Total Program Changes	0.0	\$104,500,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-105-6093-2025	0.0	104,500,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$104,500,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-106-6093-2025
PROP 98: N

DEPT: Department of Water Resources
LOCAL ASSISTANCE

3860-110-BCP-2025-GB

Climate Bond (Proposition 4): Reactivate Existing and Deploy New
Gages

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	669,000	0.0	0	0.0	0
Total Category Changes	0.0	\$669,000	0.0	\$0	0.0	\$0
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	669,000	0.0	0	0.0	0
Total Program Changes	0.0	\$669,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-106-6093-2025	0.0	669,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$669,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-106-6093-2025
PROP 98: N

DEPT: Department of Water Resources
LOCAL ASSISTANCE

3860-155-BCP-2025-MR

Climate Bond (Proposition 4): Adjustments to Stream Gages

	Summary:	May Revision		Conference Committee		Enacted Budget	
		This proposes amendments to the rollout plan for the Climate Bond (Prop 4).		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	7,116,000	0.0	0	0.0	0
Total Category Changes		0.0	\$7,116,000	0.0	\$0	0.0	\$0
Program Changes							
3230 Continuing Formulation of the California Water Plan		0.0	7,116,000	0.0	0	0.0	0
Total Program Changes		0.0	\$7,116,000	0.0	\$0	0.0	\$0
Fund Changes							
Amount Funded by 3860-106-6093-2025		0.0	7,116,000	0.0	0	0.0	0
Net Impact to Item		0.0	\$7,116,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3860-301-6088-2025
PROP 98: N**

**DEPT: Department of Water Resources
CAPITAL OUTLAY**

3860-137-COBCP-2025-MR

Cache Creek Channel and Levee Rehabilitation Project

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	4,000,000	0.0	4,000,000	0.0	4,000,000
Total Category Changes	0.0	\$4,000,000	0.0	\$4,000,000	0.0	\$4,000,000
Program Changes						
3225 Capital Outlay	0.0	4,000,000	0.0	4,000,000	0.0	4,000,000
Total Program Changes	0.0	\$4,000,000	0.0	\$4,000,000	0.0	\$4,000,000
Project Changes						
0013712 Cache Creek Channel and Levee Rehabilitation Project	0.0	4,000,000	0.0	4,000,000	0.0	4,000,000
Acquisition	0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
Working Drawings	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Project Changes	0.0	\$4,000,000	0.0	\$4,000,000	0.0	\$4,000,000
Fund Changes						
Amount Funded by 3860-301-6088-2025	0.0	4,000,000	0.0	4,000,000	0.0	4,000,000
Net Impact to Item	0.0	\$4,000,000	0.0	\$4,000,000	0.0	\$4,000,000

**Department of Finance
2025-26
Final Change Book**

3860-301-6093-2025
PROP 98: N

DEPT: Department of Water Resources
CAPITAL OUTLAY

3860-120-COBCP-2025-GB

Climate Bond (Proposition 4): Salton Sea Management Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	147,600,000	0.0	0	0.0	0
Total Category Changes	0.0	\$147,600,000	0.0	\$0	0.0	\$0
Program Changes						
3225 Capital Outlay	0.0	147,600,000	0.0	0	0.0	0
Total Program Changes	0.0	\$147,600,000	0.0	\$0	0.0	\$0
Project Changes						
0000958 Salton Sea Management Plan	0.0	147,600,000	0.0	0	0.0	0
Study	0.0	5,500,000	0.0	0	0.0	0
Preliminary Plans	0.0	1,000	0.0	0	0.0	0
Construction	0.0	141,848,000	0.0	0	0.0	0
Equipment	0.0	250,000	0.0	0	0.0	0
Various Items	0.0	1,000	0.0	0	0.0	0
Total Project Changes	0.0	\$147,600,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-301-6093-2025	0.0	147,600,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$147,600,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-302-6093-2025
PROP 98: N

DEPT: Department of Water Resources
CAPITAL OUTLAY

3860-006-COB-CP-2025-GB

Climate Bond (Proposition 4): Flood Management Projects State
Plan of Flood Control Projects

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	13,900,000	0.0	0	0.0	0
Total Category Changes	0.0	\$13,900,000	0.0	\$0	0.0	\$0
Program Changes						
3225 Capital Outlay	0.0	13,900,000	0.0	0	0.0	0
Total Program Changes	0.0	\$13,900,000	0.0	\$0	0.0	\$0
Project Changes						
0000743 Urban Flood Risk Reduction Program	0.0	13,900,000	0.0	0	0.0	0
Preliminary Plans	0.0	300,000	0.0	0	0.0	0
Construction	0.0	13,600,000	0.0	0	0.0	0
Total Project Changes	0.0	\$13,900,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-302-6093-2025	0.0	13,900,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$13,900,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-495-0000-2025
PROP 98: N

DEPT: Department of Water Resources

3860-156-BBA-2025-MR

General Fund Reversion: Urban Streams Restoration Program

Summary:	May Revision	Conference Committee Approved as Budgeted	Enacted Budget Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3860-495-0000-2025
PROP 98: N

DEPT: Department of Water Resources

3860-167-BCP-2025-L

General Fund Solution: Habitat Restoration

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature reverted funding appropriated in 2022 for habitat restoration.	The final budget does not reduce funding for water resilience projects.

Department of Finance
2025-26
Final Change Book

3860-501-0995-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-142-BCP-2025-MR

High Priority Project Funding for Salton Sea Restoration Projects

	Summary:	May Revision		Conference Committee		Enacted Budget	
		This proposes an increase in Federal Trust Fund Authority and Reimbursable Authority for high priority projects in the Salton Sea.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	11,000,000	0.0	11,000,000	0.0	11,000,000
Total Category Changes		0.0	\$11,000,000	0.0	\$11,000,000	0.0	\$11,000,000
Program Changes							
3230 Continuing Formulation of the California Water Plan		0.0	11,000,000	0.0	11,000,000	0.0	11,000,000
Total Program Changes		0.0	\$11,000,000	0.0	\$11,000,000	0.0	\$11,000,000
Fund Changes							
Amount Funded by 3860-501-0995-2025		0.0	11,000,000	0.0	11,000,000	0.0	11,000,000
Net Impact to Item		0.0	\$11,000,000	0.0	\$11,000,000	0.0	\$11,000,000

Department of Finance
2025-26
Final Change Book

3860-501-0995-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-148-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.1	-6,000	0.0	0	0.0	0
Staff Benefits	0.0	-3,000	0.0	0	0.0	0
Total Category Changes	-0.1	\$-9,000	0.0	\$0	0.0	\$0
Program Changes						
3230 Continuing Formulation of the California Water Plan	-0.1	-9,000	0.0	0	0.0	0
Total Program Changes	-0.1	\$-9,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-501-0995-2025	-0.1	-9,000	0.0	0	0.0	0
Net Impact to Item	-0.1	\$-9,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-501-9333-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-147-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-430,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-430,000	0.0	\$0	0.0	\$0
Program Changes						
3260 California Energy Bond Office	0.0	-430,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-430,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-501-9333-2025	0.0	-430,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-430,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3860-501-9333-2025
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-148-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.9	-104,000	0.0	0	0.0	0
Staff Benefits	0.0	-52,000	0.0	0	0.0	0
Total Category Changes	-0.9	\$-156,000	0.0	\$0	0.0	\$0
Program Changes						
3260 California Energy Bond Office	-0.9	-156,000	0.0	0	0.0	0
Total Program Changes	-0.9	\$-156,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-501-9333-2025	-0.9	-156,000	0.0	0	0.0	0
Net Impact to Item	-0.9	\$-156,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3875-001-6088-2025
PROP 98: N

DEPT: Sacramento-San Joaquin Delta Conservancy
STATE OPERATIONS

3875-001-BCP-2025-MR

Natural Resources Agency Bond and Technical Proposals:
Proposition 68 Appropriation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Increase expenditure authority from Proposition 68 for two years to provide support and technical assistance for new and existing projects.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	53,000	0.0	53,000	0.0	53,000
Staff Benefits	0.0	72,000	0.0	72,000	0.0	72,000
Total Category Changes	0.0	\$125,000	0.0	\$125,000	0.0	\$125,000
Program Changes						
3350 Sacramento-San Joaquin Delta Conservancy	0.0	125,000	0.0	125,000	0.0	125,000
Total Program Changes	0.0	\$125,000	0.0	\$125,000	0.0	\$125,000
Fund Changes						
Amount Funded by 3875-001-6088-2025	0.0	125,000	0.0	125,000	0.0	125,000
Net Impact to Item	0.0	\$125,000	0.0	\$125,000	0.0	\$125,000

Department of Finance
2025-26
Final Change Book

3875-001-6093-2025
PROP 98: N

DEPT: Sacramento-San Joaquin Delta Conservancy
STATE OPERATIONS

3875-016-BCP-2025-GB

Climate Bond (Proposition 4): Climate Change Risk Reduction &
Public Access

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	300,000	0.0	0	0.0	0
Total Category Changes	0.0	\$300,000	0.0	\$0	0.0	\$0
Program Changes						
3350 Sacramento-San Joaquin Delta Conservancy	0.0	300,000	0.0	0	0.0	0
Total Program Changes	0.0	\$300,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3875-001-6093-2025	0.0	300,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$300,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3875-101-6093-2025
PROP 98: N

DEPT: Sacramento-San Joaquin Delta Conservancy
LOCAL ASSISTANCE

3875-017-BCP-2025-MR

Climate Bond (Proposition 4): Adjustment to Climate Change Risk
Reduction & Public Access Program

		May Revision	Conference Committee	Enacted Budget	
	Summary:	Increase budget year funding to support projects that restore habitat, increase biodiversity, provide public access to the outdoors, and enhance climate resilience.	The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	4,000,000	0.0	0
Total Category Changes		0.0	\$4,000,000	0.0	\$0
Program Changes					
3350 Sacramento-San Joaquin Delta Conservancy		0.0	4,000,000	0.0	0
Total Program Changes		0.0	\$4,000,000	0.0	\$0
Fund Changes					
Amount Funded by 3875-101-6093-2025		0.0	4,000,000	0.0	0
Net Impact to Item		0.0	\$4,000,000	0.0	\$0

Department of Finance
2025-26
Final Change Book

3882-501-0001-1987
PROP 98: N

DEPT: General Obligation Bonds-Natural Resources
STATE OPERATIONS

3882-002-BBA-2025-MR

GO Bond Debt Service Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	-63,172,000	0.0	-63,172,000	0.0	-63,172,000
Total Category Changes	0.0	\$-63,172,000	0.0	\$-63,172,000	0.0	\$-63,172,000
Program Changes						
3360 GO Bonds - Debt Service - Resources	0.0	-63,172,000	0.0	-63,172,000	0.0	-63,172,000
Total Program Changes	0.0	\$-63,172,000	0.0	\$-63,172,000	0.0	\$-63,172,000
Fund Changes						
Amount Funded by 3882-501-0001-1987	0.0	-63,172,000	0.0	-63,172,000	0.0	-63,172,000
Net Impact to Item	0.0	\$-63,172,000	0.0	\$-63,172,000	0.0	\$-63,172,000

**Department of Finance
2025-26
Final Change Book**

**3885-001-0001-2025
PROP 98: N**

**DEPT: Delta Stewardship Council
STATE OPERATIONS**

3885-014-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-1,333,000	0.0	-1,333,000	0.0	-1,333,000
Total Category Changes	0.0	\$-1,333,000	0.0	\$-1,333,000	0.0	\$-1,333,000
Program Changes						
3370 Delta Stewardship Council	0.0	-1,333,000	0.0	-1,333,000	0.0	-1,333,000
Total Program Changes	0.0	\$-1,333,000	0.0	\$-1,333,000	0.0	\$-1,333,000
Fund Changes						
Amount Funded by 3885-001-0001-2025	0.0	-1,333,000	0.0	-1,333,000	0.0	-1,333,000
Net Impact to Item	0.0	\$-1,333,000	0.0	\$-1,333,000	0.0	\$-1,333,000

**Department of Finance
2025-26
Final Change Book**

3885-001-0140-2025
PROP 98: N

DEPT: Delta Stewardship Council
STATE OPERATIONS

3885-014-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-84,000	0.0	-84,000	0.0	-84,000
Total Category Changes	0.0	\$-84,000	0.0	\$-84,000	0.0	\$-84,000
Program Changes						
3370 Delta Stewardship Council	0.0	-84,000	0.0	-84,000	0.0	-84,000
Total Program Changes	0.0	\$-84,000	0.0	\$-84,000	0.0	\$-84,000
Fund Changes						
Amount Funded by 3885-001-0140-2025	0.0	-84,000	0.0	-84,000	0.0	-84,000
Net Impact to Item	0.0	\$-84,000	0.0	\$-84,000	0.0	\$-84,000

Department of Finance
2025-26
Final Change Book

3900-001-0001-2025
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-137-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
	Legislative Change		Legislative Change		Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-242,000	0.0	-242,000	0.0	-242,000
Total Category Changes	0.0	\$-242,000	0.0	\$-242,000	0.0	\$-242,000
Program Changes						
3500 Mobile Source	0.0	-217,000	0.0	-217,000	0.0	-217,000
3505 Stationary Source	0.0	-5,000	0.0	-5,000	0.0	-5,000
3510 Climate Change	0.0	-20,000	0.0	-20,000	0.0	-20,000
Total Program Changes	0.0	\$-242,000	0.0	\$-242,000	0.0	\$-242,000
Fund Changes						
Amount Funded by 3900-001-0001-2025	0.0	-242,000	0.0	-242,000	0.0	-242,000
Net Impact to Item	0.0	\$-242,000	0.0	\$-242,000	0.0	\$-242,000

Department of Finance
2025-26
Final Change Book

3900-001-0042-2025
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-137-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-100,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-100,000	0.0	\$0	0.0	\$0
Program Changes						
3500 Mobile Source	0.0	-100,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-100,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-001-0042-2025	0.0	-100,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-100,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3900-001-0042-2025
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-143-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.9	0	0.0	0	0.0	0
Total Category Changes	-0.9	\$0	0.0	\$0	0.0	\$0
Program Changes						
3500 Mobile Source	-0.9	0	0.0	0	0.0	0
Total Program Changes	-0.9	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-001-0042-2025	-0.9	0	0.0	0	0.0	0
Net Impact to Item	-0.9	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

3900-001-0044-2025
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-137-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Legislative Change		Legislative Change		Legislative Change	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-9,412,000	0.0	-9,412,000	0.0	-9,412,000
Total Category Changes	0.0	\$-9,412,000	0.0	\$-9,412,000	0.0	\$-9,412,000
Program Changes						
3500 Mobile Source	0.0	-9,412,000	0.0	-9,412,000	0.0	-9,412,000
Total Program Changes	0.0	\$-9,412,000	0.0	\$-9,412,000	0.0	\$-9,412,000
Fund Changes						
Amount Funded by 3900-001-0044-2025	0.0	-9,412,000	0.0	-9,412,000	0.0	-9,412,000
Net Impact to Item	0.0	\$-9,412,000	0.0	\$-9,412,000	0.0	\$-9,412,000

Department of Finance
2025-26
Final Change Book

3900-001-0044-2025
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-143-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-5.2	-548,000	0.0	-548,000	0.0	-548,000
Staff Benefits	0.0	-365,000	0.0	-365,000	0.0	-365,000
Total Category Changes	-5.2	\$-913,000	0.0	\$-913,000	0.0	\$-913,000
Program Changes						
3500 Mobile Source	-5.2	-913,000	0.0	-913,000	0.0	-913,000
Total Program Changes	-5.2	\$-913,000	0.0	\$-913,000	0.0	\$-913,000
Fund Changes						
Amount Funded by 3900-001-0044-2025	-5.2	-913,000	0.0	-913,000	0.0	-913,000
Net Impact to Item	-5.2	\$-913,000	0.0	\$-913,000	0.0	\$-913,000

Department of Finance
2025-26
Final Change Book

3900-001-0115-2025
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-010-BCP-2025-GB

Implementation and Enforcement of Zero-Emission Forklift
Regulation

Summary:	May Revision		Conference Committee Denied Proposal		Enacted Budget Denied Proposal	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	17.0	1,880,000	0.0	0	0.0	0
Staff Benefits	0.0	1,243,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	408,000	0.0	0	0.0	0
Total Category Changes	17.0	\$3,531,000	0.0	\$0	0.0	\$0
Program Changes						
3500 Mobile Source	17.0	3,531,000	0.0	0	0.0	0
Total Program Changes	17.0	\$3,531,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-001-0115-2025	17.0	3,531,000	0.0	0	0.0	0
Net Impact to Item	17.0	\$3,531,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3900-001-0115-2025
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-015-BCP-2025-GB

Conversion of Limited-Term to Permanent Positions for ACF and
ZEAS Regulations

	May Revision		Conference Committee Denied Proposal		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Salaries and Wages	32.5	0	0.0	0	0.0	0
Total Category Changes	32.5	\$0	0.0	\$0	0.0	\$0
Program Changes						
3500 Mobile Source	32.5	0	0.0	0	0.0	0
Total Program Changes	32.5	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-001-0115-2025	32.5	0	0.0	0	0.0	0
Net Impact to Item	32.5	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3900-001-0115-2025
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-131-BCP-2025-MR

Legal Resources to Respond to Federal Actions

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to respond to federal legal challenges to environmental laws and regulations.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	8.0	1,023,000	8.0	1,023,000	8.0	1,023,000
Staff Benefits	0.0	677,000	0.0	677,000	0.0	677,000
Operating Expenses and Equipment	0.0	192,000	0.0	192,000	0.0	192,000
Total Category Changes	8.0	\$1,892,000	8.0	\$1,892,000	8.0	\$1,892,000
Program Changes						
3510 Climate Change	8.0	1,892,000	8.0	1,892,000	8.0	1,892,000
Total Program Changes	8.0	\$1,892,000	8.0	\$1,892,000	8.0	\$1,892,000
Fund Changes						
Amount Funded by 3900-001-0115-2025	8.0	1,892,000	8.0	1,892,000	8.0	1,892,000
Net Impact to Item	8.0	\$1,892,000	8.0	\$1,892,000	8.0	\$1,892,000

**Department of Finance
2025-26
Final Change Book**

**3900-001-0115-2025
PROP 98: N**

**DEPT: State Air Resources Board
STATE OPERATIONS**

3900-143-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Salaries and Wages	-39.2	0	0.0	0	0.0	0
Total Category Changes	-39.2	\$0	0.0	\$0	0.0	\$0
Program Changes						
3500 Mobile Source	-6.0	0	0.0	0	0.0	0
3505 Stationary Source	-33.2	0	0.0	0	0.0	0
Total Program Changes	-39.2	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-001-0115-2025	-39.2	0	0.0	0	0.0	0
Net Impact to Item	-39.2	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3900-001-0421-2025
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-137-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
	Legislative Change		Legislative Change		Legislative Change	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-896,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-896,000	0.0	\$0	0.0	\$0
Program Changes						
3500 Mobile Source	0.0	-896,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-896,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-001-0421-2025	0.0	-896,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-896,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3900-001-0421-2025
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-143-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-10.0	0	0.0	0	0.0	0
Total Category Changes	-10.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3500 Mobile Source	-10.0	0	0.0	0	0.0	0
Total Program Changes	-10.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-001-0421-2025	-10.0	0	0.0	0	0.0	0
Net Impact to Item	-10.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3900-001-0434-2025
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-137-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-9,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-9,000	0.0	\$0	0.0	\$0
Program Changes						
3505 Stationary Source	0.0	-9,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-9,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-001-0434-2025	0.0	-9,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-9,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3900-001-0434-2025
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-143-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.0	0	0.0	0	0.0	0
Total Category Changes	-1.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3505 Stationary Source	-1.0	0	0.0	0	0.0	0
Total Program Changes	-1.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-001-0434-2025	-1.0	0	0.0	0	0.0	0
Net Impact to Item	-1.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3900-001-0462-2025
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-151-BBA-2025-MR

Allocation for Employee Compensation

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3505 Stationary Source	0.0	-2,000	0.0	-2,000	0.0	-2,000
3510 Climate Change	0.0	2,000	0.0	2,000	0.0	2,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-001-0462-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3900-001-0462-2025
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-152-BBA-2025-MR

Allocation for Staff Benefits

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3505 Stationary Source	0.0	-2,000	0.0	-2,000	0.0	-2,000
3510 Climate Change	0.0	2,000	0.0	2,000	0.0	2,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-001-0462-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3900-001-0462-2025
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-153-BBA-2025-MR

Section 3.60 Pension Contribution Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3505 Stationary Source	0.0	4,000	0.0	4,000	0.0	4,000
3510 Climate Change	0.0	-4,000	0.0	-4,000	0.0	-4,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-001-0462-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3900-001-0890-2025
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-143-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-3.0	0	0.0	0	0.0	0
Total Category Changes	-3.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3500 Mobile Source	-3.0	0	0.0	0	0.0	0
Total Program Changes	-3.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-001-0890-2025	-3.0	0	0.0	0	0.0	0
Net Impact to Item	-3.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3900-001-3046-2025
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-137-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-75,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-75,000	0.0	\$0	0.0	\$0
Program Changes						
3510 Climate Change	0.0	-75,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-75,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-001-3046-2025	0.0	-75,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-75,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3900-001-3046-2025
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-143-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-2.0	0	0.0	0	0.0	0
Total Category Changes	-2.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3505 Stationary Source	-2.0	0	0.0	0	0.0	0
Total Program Changes	-2.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-001-3046-2025	-2.0	0	0.0	0	0.0	0
Net Impact to Item	-2.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3900-001-3070-2025
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-137-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-3,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-3,000	0.0	\$0	0.0	\$0
Program Changes						
3505 Stationary Source	0.0	-3,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-3,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-001-3070-2025	0.0	-3,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-3,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3900-001-3070-2025
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-143-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.6	0	0.0	0	0.0	0
Total Category Changes	-0.6	\$0	0.0	\$0	0.0	\$0
Program Changes						
3505 Stationary Source	-0.6	0	0.0	0	0.0	0
Total Program Changes	-0.6	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-001-3070-2025	-0.6	0	0.0	0	0.0	0
Net Impact to Item	-0.6	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3900-001-3119-2025
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-137-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
	Legislative Change		Legislative Change		Legislative Change	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-302,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-302,000	0.0	\$0	0.0	\$0
Program Changes						
3500 Mobile Source	0.0	-302,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-302,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-001-3119-2025	0.0	-302,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-302,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3900-001-3119-2025
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-143-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-7.0	0	0.0	0	0.0	0
Total Category Changes	-7.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3500 Mobile Source	-7.0	0	0.0	0	0.0	0
Total Program Changes	-7.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-001-3119-2025	-7.0	0	0.0	0	0.0	0
Net Impact to Item	-7.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3900-001-3228-2025
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-129-BCP-2025-MR

California Climate Investments Administration

	May Revision	Conference Committee	Enacted Budget
Summary:	This spring finance letter BCP requests 3.0 permanent positions and \$666,000 Greenhouse Gas Reduction Fund starting in 2026-27 and ongoing to support California Climate Investments administrative activities.	Denied Proposal	Denied Proposal

Department of Finance
2025-26
Final Change Book

3900-001-3228-2025
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-143-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-12.0	0	0.0	0	0.0	0
Total Category Changes	-12.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3510 Climate Change	-7.0	0	0.0	0	0.0	0
3530 Community Air Protection	-5.0	0	0.0	0	0.0	0
Total Program Changes	-12.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-001-3228-2025	-12.0	0	0.0	0	0.0	0
Net Impact to Item	-12.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3900-001-3237-2025
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-143-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-20.0	0	0.0	0	0.0	0
Total Category Changes	-20.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3510 Climate Change	-20.0	0	0.0	0	0.0	0
Total Program Changes	-20.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-001-3237-2025	-20.0	0	0.0	0	0.0	0
Net Impact to Item	-20.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3900-001-3291-2025
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-143-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.1	0	0.0	0	0.0	0
Total Category Changes	-0.1	\$0	0.0	\$0	0.0	\$0
Program Changes						
3500 Mobile Source	-0.1	0	0.0	0	0.0	0
Total Program Changes	-0.1	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-001-3291-2025	-0.1	0	0.0	0	0.0	0
Net Impact to Item	-0.1	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3900-001-3358-2025
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-137-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
	Legislative Change		Legislative Change		Legislative Change	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-722,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-722,000	0.0	\$0	0.0	\$0
Program Changes						
3500 Mobile Source	0.0	-722,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-722,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-001-3358-2025	0.0	-722,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-722,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3900-001-3358-2025
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-143-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-3.1	0	0.0	0	0.0	0
Total Category Changes	-3.1	\$0	0.0	\$0	0.0	\$0
Program Changes						
3500 Mobile Source	-3.1	0	0.0	0	0.0	0
Total Program Changes	-3.1	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-001-3358-2025	-3.1	0	0.0	0	0.0	0
Net Impact to Item	-3.1	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3900-001-3359-2025
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-137-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
	Legislative Change		Legislative Change		Legislative Change	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-12,729,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-12,729,000	0.0	\$0	0.0	\$0
Program Changes						
3500 Mobile Source	0.0	-12,729,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-12,729,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-001-3359-2025	0.0	-12,729,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-12,729,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3900-001-3359-2025
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-143-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-15.0	0	0.0	0	0.0	0
Total Category Changes	-15.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3500 Mobile Source	-15.0	0	0.0	0	0.0	0
Total Program Changes	-15.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-001-3359-2025	-15.0	0	0.0	0	0.0	0
Net Impact to Item	-15.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3900-101-0001-2025
PROP 98: N

DEPT: State Air Resources Board
LOCAL ASSISTANCE

3900-182-BCP-2025-L

South Coast Air District Mobile Air Monitoring Systems

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature added one-time funding for the South Coast Air Quality Management District for mobile air monitoring systems pursuant to Health and Safety Code 40458.5.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	1,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,000,000
Program Changes						
3500 Mobile Source	0.0	0	0.0	0	0.0	1,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,000,000
Fund Changes						
Amount Funded by 3900-101-0001-2025	0.0	0	0.0	0	0.0	1,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,000,000

Department of Finance
2025-26
Final Change Book

3900-101-3228-2025
PROP 98: N

DEPT: State Air Resources Board
LOCAL ASSISTANCE

3900-161-BCP-2025-MR

GGRF Multiyear Discretionary Plan Reductions: AB 617 -
Community Air Protection

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reduce discretionary funding from the Greenhouse Gas Reduction Fund as part of the Cap-and-Invest Reauthorization proposal.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-195,000,000	0.0	-195,000,000	0.0	-195,000,000
Total Category Changes	0.0	\$-195,000,000	0.0	\$-195,000,000	0.0	\$-195,000,000
Program Changes						
3530 Community Air Protection	0.0	-195,000,000	0.0	-195,000,000	0.0	-195,000,000
Total Program Changes	0.0	\$-195,000,000	0.0	\$-195,000,000	0.0	\$-195,000,000
Fund Changes						
Amount Funded by 3900-101-3228-2025	0.0	-195,000,000	0.0	-195,000,000	0.0	-195,000,000
Net Impact to Item	0.0	\$-195,000,000	0.0	\$-195,000,000	0.0	\$-195,000,000

Department of Finance
2025-26
Final Change Book

3900-101-3228-2025
PROP 98: N

DEPT: State Air Resources Board
LOCAL ASSISTANCE

3900-163-BCP-2025-MR

GGRF Multiyear Discretionary Plan Reductions: AB 617 - Local Air
District Implementation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reduce discretionary funding from the Greenhouse Gas Reduction Fund as part of the Cap-and-Invest Reauthorization proposal.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-50,000,000	0.0	-50,000,000	0.0	-50,000,000
Total Category Changes	0.0	\$-50,000,000	0.0	\$-50,000,000	0.0	\$-50,000,000
Program Changes						
3530 Community Air Protection	0.0	-50,000,000	0.0	-50,000,000	0.0	-50,000,000
Total Program Changes	0.0	\$-50,000,000	0.0	\$-50,000,000	0.0	\$-50,000,000
Fund Changes						
Amount Funded by 3900-101-3228-2025	0.0	-50,000,000	0.0	-50,000,000	0.0	-50,000,000
Net Impact to Item	0.0	\$-50,000,000	0.0	\$-50,000,000	0.0	\$-50,000,000

Department of Finance
2025-26
Final Change Book

3900-101-3228-2025
PROP 98: N

DEPT: State Air Resources Board
LOCAL ASSISTANCE

3900-164-BCP-2025-MR

GGRF Multiyear Discretionary Plan Reductions: AB 617 -
Technical Assistance Grants

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reduce discretionary funding from the Greenhouse Gas Reduction Fund as part of the Cap-and-Invest Reauthorization proposal.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-5,000,000	0.0	-5,000,000	0.0	-5,000,000
Total Category Changes	0.0	\$-5,000,000	0.0	\$-5,000,000	0.0	\$-5,000,000
Program Changes						
3530 Community Air Protection	0.0	-5,000,000	0.0	-5,000,000	0.0	-5,000,000
Total Program Changes	0.0	\$-5,000,000	0.0	\$-5,000,000	0.0	\$-5,000,000
Fund Changes						
Amount Funded by 3900-101-3228-2025	0.0	-5,000,000	0.0	-5,000,000	0.0	-5,000,000
Net Impact to Item	0.0	\$-5,000,000	0.0	\$-5,000,000	0.0	\$-5,000,000

**Department of Finance
2025-26
Final Change Book**

**3900-101-3228-2025
PROP 98: N**

**DEPT: State Air Resources Board
LOCAL ASSISTANCE**

3900-165-BCP-2025-MR

**GGRF Multiyear Discretionary Plan Reductions: ZEV Programs
(Pre-existing Agreement)**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reduce discretionary funding from the Greenhouse Gas Reduction Fund as part of the Cap-and-Invest Reauthorization proposal.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-215,000,000	0.0	-215,000,000	0.0	-215,000,000
Total Category Changes			0.0	\$-215,000,000	0.0	\$-215,000,000	0.0	\$-215,000,000
Program Changes								
3510 Climate Change			0.0	-215,000,000	0.0	-215,000,000	0.0	-215,000,000
Total Program Changes			0.0	\$-215,000,000	0.0	\$-215,000,000	0.0	\$-215,000,000
Fund Changes								
Amount Funded by 3900-101-3228-2025			0.0	-215,000,000	0.0	-215,000,000	0.0	-215,000,000
Net Impact to Item			0.0	\$-215,000,000	0.0	\$-215,000,000	0.0	\$-215,000,000

Department of Finance
2025-26
Final Change Book

3900-102-0115-2025
PROP 98: N

DEPT: State Air Resources Board
LOCAL ASSISTANCE

3900-179-BCP-2025-L

Hybrid and Zero-Emission Truck and Bus Voucher Incentive
Project

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	132,175,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$132,175,000	0.0	\$0
Program Changes						
3510 Climate Change	0.0	0	0.0	132,175,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$132,175,000	0.0	\$0
Fund Changes						
Amount Funded by 3900-102-0115-2025	0.0	0	0.0	132,175,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$132,175,000	0.0	\$0

Department of Finance
2025-26
Final Change Book

3900-490-0000-2025
PROP 98: N

DEPT: State Air Resources Board

3900-132-BCP-2025-MR

California Environmental Protection Agency (CalEPA) Bond and
Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	Various reappropriations to extend encumbrance and liquidation dates.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3900-491-0000-2025
PROP 98: N

DEPT: State Air Resources Board

3900-132-BCP-2025-MR

California Environmental Protection Agency (CalEPA) Bond and
Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	Various reappropriations to extend encumbrance and liquidation dates.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3900-493-0000-2025
PROP 98: N

DEPT: State Air Resources Board

3900-132-BCP-2025-MR

California Environmental Protection Agency (CalEPA) Bond and
Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	Various reappropriations to extend encumbrance and liquidation dates.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3900-494-0000-2025
PROP 98: N

DEPT: State Air Resources Board

3900-132-BCP-2025-MR

California Environmental Protection Agency (CalEPA) Bond and
Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	Various reappropriations to extend encumbrance and liquidation dates.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3900-601-0115-2025
PROP 98: N

DEPT: State Air Resources Board
LOCAL ASSISTANCE

3900-179-BCP-2025-L

Hybrid and Zero-Emission Truck and Bus Voucher Incentive
Project

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	132,175,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$132,175,000
Program Changes						
3510 Climate Change	0.0	0	0.0	0	0.0	132,175,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$132,175,000
Fund Changes						
Amount Funded by 3900-601-0115-2025	0.0	0	0.0	0	0.0	132,175,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$132,175,000

**Department of Finance
2025-26
Final Change Book**

**3930-001-0106-2025
PROP 98: N**

**DEPT: Department of Pesticide Regulation
STATE OPERATIONS**

3930-003-BCP-2025-MR

**California Environmental Protection Agency (CalEPA) Bond and
Technical Adjustments**

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal includes a net-zero shift of ongoing funding in the Department of Pesticide Regulation Fund to two new state operations for better tracking of funding. Further, this proposal provides authority to reappropriate special fund item to June 30 2026.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-5,900,000	0.0	-5,900,000	0.0	-5,900,000
Total Category Changes	0.0	\$-5,900,000	0.0	\$-5,900,000	0.0	\$-5,900,000
Program Changes						
3540 Pesticide Programs	0.0	-5,900,000	0.0	-5,900,000	0.0	-5,900,000
3540073 Pest Management	0.0	-5,900,000	0.0	-5,900,000	0.0	-5,900,000
Total Program Changes	0.0	\$-5,900,000	0.0	\$-5,900,000	0.0	\$-5,900,000
Fund Changes						
Amount Funded by 3930-001-0106-2025	0.0	-5,900,000	0.0	-5,900,000	0.0	-5,900,000
Net Impact to Item	0.0	\$-5,900,000	0.0	\$-5,900,000	0.0	\$-5,900,000

Department of Finance
2025-26
Final Change Book

3930-001-0106-2025
PROP 98: N

DEPT: Department of Pesticide Regulation
STATE OPERATIONS

3930-035-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-3,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-3,000,000	0.0	\$0	0.0	\$0
Program Changes						
3540 Pesticide Programs	0.0	-3,000,000	0.0	0	0.0	0
3540010 Pesticide Registration	0.0	-927,000	0.0	0	0.0	0
3540019 Human Health & Environmental Assessments	0.0	-213,000	0.0	0	0.0	0
3540028 Licensing and Certification	0.0	-180,000	0.0	0	0.0	0
3540037 Pesticide Use Reporting	0.0	-33,000	0.0	0	0.0	0
3540046 Monitoring and Surveillance	0.0	-414,000	0.0	0	0.0	0
3540055 Mitigation of Human Health Risk	0.0	-213,000	0.0	0	0.0	0
3540064 Mitigation of Environmental Hazard	0.0	-213,000	0.0	0	0.0	0
3540073 Pest Management	0.0	-180,000	0.0	0	0.0	0
3540082 Enforcement	0.0	-387,000	0.0	0	0.0	0
3540091 Mill Assessment	0.0	-240,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-3,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3930-001-0106-2025	0.0	-3,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-3,000,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3930-001-0106-2025
PROP 98: N**

**DEPT: Department of Pesticide Regulation
STATE OPERATIONS**

3930-036-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-19.0	-1,740,000	0.0	0	0.0	0
Staff Benefits	0.0	-1,555,000	0.0	0	0.0	0
Total Category Changes	-19.0	\$-3,295,000	0.0	\$0	0.0	\$0
Program Changes						
3540 Pesticide Programs	-19.0	-3,295,000	0.0	0	0.0	0
3540010 Pesticide Registration	-4.2	-799,000	0.0	0	0.0	0
3540019 Human Health & Environmental Assessments	-1.4	-250,000	0.0	0	0.0	0
3540028 Licensing and Certification	-0.4	-59,000	0.0	0	0.0	0
3540037 Pesticide Use Reporting	-0.2	-13,000	0.0	0	0.0	0
3540046 Monitoring and Surveillance	-4.3	-544,000	0.0	0	0.0	0
3540055 Mitigation of Human Health Risk	-1.2	-236,000	0.0	0	0.0	0
3540064 Mitigation of Environmental Hazard	-1.5	-279,000	0.0	0	0.0	0
3540073 Pest Management	-2.2	-413,000	0.0	0	0.0	0
3540082 Enforcement	-2.8	-537,000	0.0	0	0.0	0
3540091 Mill Assessment	-0.8	-165,000	0.0	0	0.0	0
Total Program Changes	-19.0	\$-3,295,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3930-001-0106-2025	-19.0	-3,295,000	0.0	0	0.0	0
Net Impact to Item	-19.0	\$-3,295,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3930-103-0106-2025
PROP 98: N

DEPT: Department of Pesticide Regulation
LOCAL ASSISTANCE

3930-003-BCP-2025-MR

California Environmental Protection Agency (CalEPA) Bond and
Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal includes a net-zero shift of ongoing funding in the Department of Pesticide Regulation Fund to two new state operations for better tracking of funding. Further, this proposal provides authority to reappropriate special fund item to June 30 2026.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	4,900,000	0.0	4,900,000	0.0	4,900,000
Total Category Changes	0.0	\$4,900,000	0.0	\$4,900,000	0.0	\$4,900,000
Program Changes						
3540 Pesticide Programs	0.0	4,900,000	0.0	4,900,000	0.0	4,900,000
3540073 Pest Management	0.0	4,900,000	0.0	4,900,000	0.0	4,900,000
Total Program Changes	0.0	\$4,900,000	0.0	\$4,900,000	0.0	\$4,900,000
Fund Changes						
Amount Funded by 3930-103-0106-2025	0.0	4,900,000	0.0	4,900,000	0.0	4,900,000
Net Impact to Item	0.0	\$4,900,000	0.0	\$4,900,000	0.0	\$4,900,000

Department of Finance
2025-26
Final Change Book

3930-104-0106-2025
PROP 98: N

DEPT: Department of Pesticide Regulation
LOCAL ASSISTANCE

3930-003-BCP-2025-MR

California Environmental Protection Agency (CalEPA) Bond and
Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal includes a net-zero shift of ongoing funding in the Department of Pesticide Regulation Fund to two new state operations for better tracking of funding. Further, this proposal provides authority to reappropriate special fund item to June 30 2026.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Category Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Program Changes						
3540 Pesticide Programs	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
3540073 Pest Management	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Program Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Fund Changes						
Amount Funded by 3930-104-0106-2025	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Net Impact to Item	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000

Department of Finance
2025-26
Final Change Book

3930-490-0000-2025
PROP 98: N

DEPT: Department of Pesticide Regulation

3930-003-BCP-2025-MR

California Environmental Protection Agency (CalEPA) Bond and
Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal includes a net-zero shift of ongoing funding in the Department of Pesticide Regulation Fund to two new state operations for better tracking of funding. Further, this proposal provides authority to reappropriate special fund item to June 30 2026.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3940-001-0001-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-136-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-19.0	-2,948,000	0.0	-2,948,000	0.0	-2,948,000
Staff Benefits	0.0	-2,825,000	0.0	-2,825,000	0.0	-2,825,000
Total Category Changes	-19.0	\$-5,773,000	0.0	\$-5,773,000	0.0	\$-5,773,000
Program Changes						
3560 Water Quality	-6.0	-1,766,000	0.0	-1,766,000	0.0	-1,766,000
3565 Drinking Water Quality	-1.0	-221,000	0.0	-221,000	0.0	-221,000
3570 Water Rights	-12.0	-3,786,000	0.0	-3,786,000	0.0	-3,786,000
Total Program Changes	-19.0	\$-5,773,000	0.0	\$-5,773,000	0.0	\$-5,773,000
Fund Changes						
Amount Funded by 3940-001-0001-2025	-19.0	-5,773,000	0.0	-5,773,000	0.0	-5,773,000
Net Impact to Item	-19.0	\$-5,773,000	0.0	\$-5,773,000	0.0	\$-5,773,000

Department of Finance
2025-26
Final Change Book

3940-001-0001-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-152-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected non-GF reductions.		The Legislature rejected non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-172,000	0.0	-172,000	0.0	-172,000
Staff Benefits	0.0	-88,000	0.0	-88,000	0.0	-88,000
Operating Expenses and Equipment	0.0	-5,757,000	0.0	-5,757,000	0.0	-5,757,000
Total Category Changes	0.0	\$-6,017,000	0.0	\$-6,017,000	0.0	\$-6,017,000
Program Changes						
3560 Water Quality	0.0	-4,003,000	0.0	-4,003,000	0.0	-4,003,000
3570 Water Rights	0.0	-2,014,000	0.0	-2,014,000	0.0	-2,014,000
Total Program Changes	0.0	\$-6,017,000	0.0	\$-6,017,000	0.0	\$-6,017,000
Fund Changes						
Amount Funded by 3940-001-0001-2025	0.0	-6,017,000	0.0	-6,017,000	0.0	-6,017,000
Net Impact to Item	0.0	\$-6,017,000	0.0	\$-6,017,000	0.0	\$-6,017,000

**Department of Finance
2025-26
Final Change Book**

**3940-001-0001-2025
PROP 98: N**

**DEPT: State Water Resources Control Board
STATE OPERATIONS**

3940-190-BCP-2025-MR

**California Environmental Protection Agency (CalEPA) Bond and
Technical Adjustments**

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero transfers to separately and clearly display the budget for the Administrative Hearings Office.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	0	0.0	0
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3570 Water Rights	-2.2	-572,000	-2.2	-572,000	-2.2	-572,000
3571 Administrative Hearings Office	2.2	572,000	2.2	572,000	2.2	572,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-001-0001-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3940-001-0179-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-152-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected non-GF reductions.		The Legislature rejected non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-18,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-18,000	0.0	\$0	0.0	\$0
Program Changes						
3565 Drinking Water Quality	0.0	-18,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-18,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-001-0179-2025	0.0	-18,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-18,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3940-001-0193-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-136-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-32.0	-2,585,000	0.0	0	0.0	0
Staff Benefits	0.0	-2,521,000	0.0	0	0.0	0
Total Category Changes	-32.0	\$-5,106,000	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	-32.0	-5,106,000	0.0	0	0.0	0
Total Program Changes	-32.0	\$-5,106,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-001-0193-2025	-32.0	-5,106,000	0.0	0	0.0	0
Net Impact to Item	-32.0	\$-5,106,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3940-001-0193-2025
PROP 98: N**

**DEPT: State Water Resources Control Board
STATE OPERATIONS**

3940-152-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected non-GF reductions.		The Legislature rejected non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-1,309,000	0.0	0	0.0	0
Staff Benefits	0.0	-649,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-2,316,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-4,274,000	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	0.0	-4,274,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-4,274,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-001-0193-2025	0.0	-4,274,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-4,274,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3940-001-0193-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-153-BCP-2025-MR

Legal Resources to Respond to Federal Actions

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to respond to federal legal challenges to environmental laws and regulations.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.0	123,000	1.0	123,000	1.0	123,000
Staff Benefits	0.0	59,000	0.0	59,000	0.0	59,000
Operating Expenses and Equipment	0.0	18,000	0.0	18,000	0.0	18,000
Total Category Changes	1.0	\$200,000	1.0	\$200,000	1.0	\$200,000
Program Changes						
3560 Water Quality	1.0	200,000	1.0	200,000	1.0	200,000
Total Program Changes	1.0	\$200,000	1.0	\$200,000	1.0	\$200,000
Fund Changes						
Amount Funded by 3940-001-0193-2025	1.0	200,000	1.0	200,000	1.0	200,000
Net Impact to Item	1.0	\$200,000	1.0	\$200,000	1.0	\$200,000

Department of Finance
2025-26
Final Change Book

3940-001-0235-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-188-BBA-2025-MR

Proposition 99 Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-67,000	0.0	-67,000	0.0	-67,000
Staff Benefits	0.0	-37,000	0.0	-37,000	0.0	-37,000
Operating Expenses and Equipment	0.0	-28,000	0.0	-28,000	0.0	-28,000
Total Category Changes	0.0	\$-132,000	0.0	\$-132,000	0.0	\$-132,000
Program Changes						
3560 Water Quality	0.0	-91,000	0.0	-91,000	0.0	-91,000
3570 Water Rights	0.0	-41,000	0.0	-41,000	0.0	-41,000
Total Program Changes	0.0	\$-132,000	0.0	\$-132,000	0.0	\$-132,000
Fund Changes						
Amount Funded by 3940-001-0235-2025	0.0	-132,000	0.0	-132,000	0.0	-132,000
Net Impact to Item	0.0	\$-132,000	0.0	\$-132,000	0.0	\$-132,000

Department of Finance
2025-26
Final Change Book

3940-001-0247-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-136-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	-143,000	0.0	0	0.0	0
Staff Benefits	0.0	-116,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-259,000	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	-1.0	-259,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-259,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-001-0247-2025	-1.0	-259,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-259,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3940-001-0306-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-152-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected non-GF reductions.		The Legislature rejected non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-107,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-1,900,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-2,007,000	0.0	\$0	0.0	\$0
Program Changes						
3565 Drinking Water Quality	0.0	-2,007,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-2,007,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-001-0306-2025	0.0	-2,007,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-2,007,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3940-001-0306-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-153-BCP-2025-MR

Legal Resources to Respond to Federal Actions

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to respond to federal legal challenges to environmental laws and regulations.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.0	123,000	1.0	123,000	1.0	123,000
Staff Benefits	0.0	59,000	0.0	59,000	0.0	59,000
Operating Expenses and Equipment	0.0	18,000	0.0	18,000	0.0	18,000
Total Category Changes	1.0	\$200,000	1.0	\$200,000	1.0	\$200,000
Program Changes						
3570 Water Rights	1.0	200,000	1.0	200,000	1.0	200,000
Total Program Changes	1.0	\$200,000	1.0	\$200,000	1.0	\$200,000
Fund Changes						
Amount Funded by 3940-001-0306-2025	1.0	200,000	1.0	200,000	1.0	200,000
Net Impact to Item	1.0	\$200,000	1.0	\$200,000	1.0	\$200,000

Department of Finance
2025-26
Final Change Book

3940-001-0306-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-167-BCP-2025-MR

Monterey County Primacy Delegation Agreement Termination

	May Revision		Conference Committee		Enacted Budget	
Summary:	Increase funding on an ongoing basis for regulatory oversight of public small water systems in Monterey County.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	12.0	1,314,000	12.0	1,314,000	12.0	1,314,000
Staff Benefits	0.0	688,000	0.0	688,000	0.0	688,000
Operating Expenses and Equipment	0.0	718,000	0.0	718,000	0.0	718,000
Total Category Changes	12.0	\$2,720,000	12.0	\$2,720,000	12.0	\$2,720,000
Program Changes						
3565 Drinking Water Quality	12.0	2,720,000	12.0	2,720,000	12.0	2,720,000
Total Program Changes	12.0	\$2,720,000	12.0	\$2,720,000	12.0	\$2,720,000
Fund Changes						
Amount Funded by 3940-001-0306-2025	12.0	2,720,000	12.0	2,720,000	12.0	2,720,000
Net Impact to Item	12.0	\$2,720,000	12.0	\$2,720,000	12.0	\$2,720,000

Department of Finance
2025-26
Final Change Book

3940-001-0387-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-136-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	-29,000	0.0	0	0.0	0
Staff Benefits	0.0	-23,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-52,000	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	-1.0	-52,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-52,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-001-0387-2025	-1.0	-52,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-52,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3940-001-0387-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-152-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected non-GF reductions.		The Legislature rejected non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-12,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-12,000	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	0.0	-12,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-12,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-001-0387-2025	0.0	-12,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-12,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3940-001-0422-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-191-BBA-2025-MR

Technical Net-Zero Adjustment for Expenditure Categories

	May Revision		Conference Committee		Enacted Budget	
Summary:						
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	-21,000	0.0	-21,000
Special Items of Expense	0.0	0	0.0	21,000	0.0	21,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-001-0422-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3940-001-0439-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-136-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-29.8	-2,110,000	0.0	0	0.0	0
Staff Benefits	0.0	-2,074,000	0.0	0	0.0	0
Total Category Changes	-29.8	\$-4,184,000	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	-29.8	-4,184,000	0.0	0	0.0	0
Total Program Changes	-29.8	\$-4,184,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-001-0439-2025	-29.8	-4,184,000	0.0	0	0.0	0
Net Impact to Item	-29.8	\$-4,184,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3940-001-0439-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-152-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected non-GF reductions.		The Legislature rejected non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-3,125,000	0.0	0	0.0	0
Staff Benefits	0.0	-275,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-1,176,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-4,576,000	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	0.0	-4,576,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-4,576,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-001-0439-2025	0.0	-4,576,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-4,576,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3940-001-0439-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-153-BCP-2025-MR

Legal Resources to Respond to Federal Actions

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to respond to federal legal challenges to environmental laws and regulations.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.0	123,000	1.0	123,000	1.0	123,000
Staff Benefits	0.0	59,000	0.0	59,000	0.0	59,000
Operating Expenses and Equipment	0.0	18,000	0.0	18,000	0.0	18,000
Total Category Changes	1.0	\$200,000	1.0	\$200,000	1.0	\$200,000
Program Changes						
3570 Water Rights	1.0	200,000	1.0	200,000	1.0	200,000
Total Program Changes	1.0	\$200,000	1.0	\$200,000	1.0	\$200,000
Fund Changes						
Amount Funded by 3940-001-0439-2025	1.0	200,000	1.0	200,000	1.0	200,000
Net Impact to Item	1.0	\$200,000	1.0	\$200,000	1.0	\$200,000

Department of Finance
2025-26
Final Change Book

3940-001-0439-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-191-BBA-2025-MR

Technical Net-Zero Adjustment for Expenditure Categories

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	36,477,000	0.0	36,477,000
Grants and Subventions	0.0	0	0.0	-36,477,000	0.0	-36,477,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-001-0439-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3940-001-0890-2025
PROP 98: N**

**DEPT: State Water Resources Control Board
STATE OPERATIONS**

3940-191-BBA-2025-MR

Technical Net-Zero Adjustment for Expenditure Categories

	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	150,000,000	0.0	150,000,000
Grants and Subventions	0.0	0	0.0	-150,000,000	0.0	-150,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-001-0890-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3940-001-3046-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-136-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-2.0	-201,000	0.0	0	0.0	0
Staff Benefits	0.0	-162,000	0.0	0	0.0	0
Total Category Changes	-2.0	\$-363,000	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	-2.0	-363,000	0.0	0	0.0	0
Total Program Changes	-2.0	\$-363,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-001-3046-2025	-2.0	-363,000	0.0	0	0.0	0
Net Impact to Item	-2.0	\$-363,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3940-001-3046-2025
PROP 98: N**

**DEPT: State Water Resources Control Board
STATE OPERATIONS**

3940-152-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee The Legislature rejected non-GF reductions.		Enacted Budget The Legislature rejected non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-2,504,000	0.0	0	0.0	0
Staff Benefits	0.0	-1,330,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-7,953,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-11,787,000	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	0.0	-11,787,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-11,787,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-001-3046-2025	0.0	-11,787,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-11,787,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3940-001-3058-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-136-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-2.0	-236,000	0.0	0	0.0	0
Staff Benefits	0.0	-205,000	0.0	0	0.0	0
Total Category Changes	-2.0	\$-441,000	0.0	\$0	0.0	\$0
Program Changes						
3570 Water Rights	-2.0	-441,000	0.0	0	0.0	0
Total Program Changes	-2.0	\$-441,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-001-3058-2025	-2.0	-441,000	0.0	0	0.0	0
Net Impact to Item	-2.0	\$-441,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3940-001-3058-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-152-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected non-GF reductions.		The Legislature rejected non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-110,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-110,000	0.0	\$0	0.0	\$0
Program Changes						
3570 Water Rights	0.0	-110,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-110,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-001-3058-2025	0.0	-110,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-110,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3940-001-3058-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-153-BCP-2025-MR

Legal Resources to Respond to Federal Actions

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to respond to federal legal challenges to environmental laws and regulations.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	123,000	0.0	123,000	0.0	123,000
Staff Benefits	0.0	59,000	0.0	59,000	0.0	59,000
Operating Expenses and Equipment	0.0	18,000	0.0	18,000	0.0	18,000
Total Category Changes	0.0	\$200,000	0.0	\$200,000	0.0	\$200,000
Program Changes						
3570 Water Rights	0.0	200,000	0.0	200,000	0.0	200,000
Total Program Changes	0.0	\$200,000	0.0	\$200,000	0.0	\$200,000
Fund Changes						
Amount Funded by 3940-001-3058-2025	0.0	200,000	0.0	200,000	0.0	200,000
Net Impact to Item	0.0	\$200,000	0.0	\$200,000	0.0	\$200,000

Department of Finance
2025-26
Final Change Book

3940-001-3058-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-190-BCP-2025-MR

California Environmental Protection Agency (CalEPA) Bond and
Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero transfers to separately and clearly display the budget for the Administrative Hearings Office.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	0	0.0	0
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3570 Water Rights	-10.8	-2,820,000	-10.8	-2,820,000	-10.8	-2,820,000
3571 Administrative Hearings Office	10.8	2,820,000	10.8	2,820,000	10.8	2,820,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-001-3058-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3940-001-3212-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-136-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	-114,000	0.0	0	0.0	0
Staff Benefits	0.0	-93,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-207,000	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	-1.0	-207,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-207,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-001-3212-2025	-1.0	-207,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-207,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3940-001-3264-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-136-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-3.0	-315,000	0.0	0	0.0	0
Staff Benefits	0.0	-255,000	0.0	0	0.0	0
Total Category Changes	-3.0	\$-570,000	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	-3.0	-570,000	0.0	0	0.0	0
Total Program Changes	-3.0	\$-570,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-001-3264-2025	-3.0	-570,000	0.0	0	0.0	0
Net Impact to Item	-3.0	\$-570,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3940-001-6093-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-121-BCP-2025-GB

Climate Bond (Proposition 4): Water Quality and Drinking Water

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	2,604,000	0.0	0	0.0	0
Total Category Changes	0.0	\$2,604,000	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	0.0	2,604,000	0.0	0	0.0	0
Total Program Changes	0.0	\$2,604,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-001-6093-2025	0.0	2,604,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$2,604,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3940-002-6093-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-122-BCP-2025-GB

Climate Bond (Proposition 4): Tribal Water Infrastructure

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	475,000	0.0	0	0.0	0
Total Category Changes	0.0	\$475,000	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	0.0	475,000	0.0	0	0.0	0
Total Program Changes	0.0	\$475,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-002-6093-2025	0.0	475,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$475,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3940-003-6093-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-123-BCP-2025-GB

Climate Bond (Proposition 4): Water Reuse and Recycling

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	3,400,000	0.0	0	0.0	0
Total Category Changes	0.0	\$3,400,000	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	0.0	3,400,000	0.0	0	0.0	0
Total Program Changes	0.0	\$3,400,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-003-6093-2025	0.0	3,400,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$3,400,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3940-004-6093-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-124-BCP-2025-GB

Climate Bond (Proposition 4): Water Data Management

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	25,000	0.0	0	0.0	0
Total Category Changes	0.0	\$25,000	0.0	\$0	0.0	\$0
Program Changes						
3570 Water Rights	0.0	25,000	0.0	0	0.0	0
Total Program Changes	0.0	\$25,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-004-6093-2025	0.0	25,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$25,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3940-005-0001-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-152-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected non-GF reductions.		The Legislature rejected non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-2,000	0.0	-2,000	0.0	-2,000
Total Category Changes	0.0	\$-2,000	0.0	\$-2,000	0.0	\$-2,000
Program Changes						
3570 Water Rights	0.0	-2,000	0.0	-2,000	0.0	-2,000
Total Program Changes	0.0	\$-2,000	0.0	\$-2,000	0.0	\$-2,000
Fund Changes						
Amount Funded by 3940-005-0001-2025	0.0	-2,000	0.0	-2,000	0.0	-2,000
Net Impact to Item	0.0	\$-2,000	0.0	\$-2,000	0.0	\$-2,000

Department of Finance
2025-26
Final Change Book

3940-005-0001-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-160-BBA-2025-MR

Technical Net-Zero Adjustment to Allocation for Employee
Compensation and Staff Benefits

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	0	0.0	0
Staff Benefits	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	0.0	-36,000	0.0	-36,000	0.0	-36,000
3570 Water Rights	0.0	36,000	0.0	36,000	0.0	36,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-005-0001-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3940-005-6093-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-125-BCP-2025-GB

Climate Bond (Proposition 4): Urban Stormwater Management
Projects

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	1,100,000	0.0	0	0.0	0
Total Category Changes	0.0	\$1,100,000	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	0.0	1,100,000	0.0	0	0.0	0
Total Program Changes	0.0	\$1,100,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-005-6093-2025	0.0	1,100,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$1,100,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3940-006-6093-2025
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-126-BCP-2025-GB

Climate Bond (Proposition 4): Cross Border Rivers and Coastal Waters

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	400,000	0.0	0	0.0	0
Total Category Changes	0.0	\$400,000	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	0.0	400,000	0.0	0	0.0	0
Total Program Changes	0.0	\$400,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-006-6093-2025	0.0	400,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$400,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3940-101-6013-2025
PROP 98: N

DEPT: State Water Resources Control Board
LOCAL ASSISTANCE

3940-165-BCP-2025-MR

California Environmental Protection Agency (CalEPA) Bond and
Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	Additional resources for projects that provide watershed benefits.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,512,000	0.0	1,512,000	0.0	1,512,000
Total Category Changes	0.0	\$1,512,000	0.0	\$1,512,000	0.0	\$1,512,000
Program Changes						
3560 Water Quality	0.0	1,512,000	0.0	1,512,000	0.0	1,512,000
Total Program Changes	0.0	\$1,512,000	0.0	\$1,512,000	0.0	\$1,512,000
Fund Changes						
Amount Funded by 3940-101-6013-2025	0.0	1,512,000	0.0	1,512,000	0.0	1,512,000
Net Impact to Item	0.0	\$1,512,000	0.0	\$1,512,000	0.0	\$1,512,000

Department of Finance
2025-26
Final Change Book

3940-101-6022-2025
PROP 98: N

DEPT: State Water Resources Control Board
LOCAL ASSISTANCE

3940-166-BCP-2025-MR

California Environmental Protection Agency (CalEPA) Bond and
Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	Additional resources for projects that provide coastal water quality benefits.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,133,000	0.0	1,133,000	0.0	1,133,000
Total Category Changes	0.0	\$1,133,000	0.0	\$1,133,000	0.0	\$1,133,000
Program Changes						
3560 Water Quality	0.0	1,133,000	0.0	1,133,000	0.0	1,133,000
Total Program Changes	0.0	\$1,133,000	0.0	\$1,133,000	0.0	\$1,133,000
Fund Changes						
Amount Funded by 3940-101-6022-2025	0.0	1,133,000	0.0	1,133,000	0.0	1,133,000
Net Impact to Item	0.0	\$1,133,000	0.0	\$1,133,000	0.0	\$1,133,000

Department of Finance
2025-26
Final Change Book

3940-101-6093-2025
PROP 98: N

DEPT: State Water Resources Control Board
LOCAL ASSISTANCE

3940-121-BCP-2025-GB

Climate Bond (Proposition 4): Water Quality and Drinking Water

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	180,563,000	0.0	0	0.0	0
Total Category Changes	0.0	\$180,563,000	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	0.0	180,563,000	0.0	0	0.0	0
Total Program Changes	0.0	\$180,563,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-101-6093-2025	0.0	180,563,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$180,563,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3940-101-8026-2025
PROP 98: N

DEPT: State Water Resources Control Board
LOCAL ASSISTANCE

3940-140-BCP-2025-MR

Replacing, Removing or Upgrading Underground Storage Tanks
(RUST) Program Augmentation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Increase expenditure authority on a one-time basis to provide grants and loans for the removal or replacement of petroleum underground storage tanks. The proposal includes statutory changes to create administrative efficiencies by allowing owners to conduct advance work while waiting for a final funding agreement to be executed.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	23,000,000	0.0	23,000,000	0.0	23,000,000
Total Category Changes	0.0	\$23,000,000	0.0	\$23,000,000	0.0	\$23,000,000
Program Changes						
3560 Water Quality	0.0	23,000,000	0.0	23,000,000	0.0	23,000,000
Total Program Changes	0.0	\$23,000,000	0.0	\$23,000,000	0.0	\$23,000,000
Fund Changes						
Amount Funded by 3940-101-8026-2025	0.0	23,000,000	0.0	23,000,000	0.0	23,000,000
Net Impact to Item	0.0	\$23,000,000	0.0	\$23,000,000	0.0	\$23,000,000

Department of Finance
2025-26
Final Change Book

3940-102-0001-2025
PROP 98: N

DEPT: State Water Resources Control Board
LOCAL ASSISTANCE

3940-193-BCP-2025-L

Water Projects

Summary:	May Revision		Conference Committee		Enacted Budget	
					Increase funding for water-related projects.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	6,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$6,000,000
Program Changes						
3560 Water Quality	0.0	0	0.0	0	0.0	6,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$6,000,000
Fund Changes						
Amount Funded by 3940-102-0001-2025	0.0	0	0.0	0	0.0	6,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$6,000,000

Department of Finance
2025-26
Final Change Book

3940-102-3228-2025
PROP 98: N

DEPT: State Water Resources Control Board
LOCAL ASSISTANCE

3940-183-BCP-2025-MR

GGRF Multiyear Discretionary Plan Reductions: Drinking Water
and Wastewater

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reduce discretionary funding from the Greenhouse Gas Reduction Fund as part of the Cap-and-Invest Reauthorization proposal.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-30,000,000	0.0	-30,000,000	0.0	-30,000,000
Total Category Changes	0.0	\$-30,000,000	0.0	\$-30,000,000	0.0	\$-30,000,000
Program Changes						
3560 Water Quality	0.0	-30,000,000	0.0	-30,000,000	0.0	-30,000,000
Total Program Changes	0.0	\$-30,000,000	0.0	\$-30,000,000	0.0	\$-30,000,000
Fund Changes						
Amount Funded by 3940-102-3228-2025	0.0	-30,000,000	0.0	-30,000,000	0.0	-30,000,000
Net Impact to Item	0.0	\$-30,000,000	0.0	\$-30,000,000	0.0	\$-30,000,000

Department of Finance
2025-26
Final Change Book

3940-102-3228-2025
PROP 98: N

DEPT: State Water Resources Control Board
LOCAL ASSISTANCE

3940-184-BCP-2025-MR

GGRF Multiyear Discretionary Plan Reductions: Water Recycling
and Groundwater Clean-Up

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reduce discretionary funding from the Greenhouse Gas Reduction Fund as part of the Cap-and-Invest Reauthorization proposal.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-15,000,000	0.0	-15,000,000	0.0	-15,000,000
Total Category Changes	0.0	\$-15,000,000	0.0	\$-15,000,000	0.0	\$-15,000,000
Program Changes						
3560 Water Quality	0.0	-15,000,000	0.0	-15,000,000	0.0	-15,000,000
Total Program Changes	0.0	\$-15,000,000	0.0	\$-15,000,000	0.0	\$-15,000,000
Fund Changes						
Amount Funded by 3940-102-3228-2025	0.0	-15,000,000	0.0	-15,000,000	0.0	-15,000,000
Net Impact to Item	0.0	\$-15,000,000	0.0	\$-15,000,000	0.0	\$-15,000,000

Department of Finance
2025-26
Final Change Book

3940-102-6093-2025
PROP 98: N

DEPT: State Water Resources Control Board
LOCAL ASSISTANCE

3940-122-BCP-2025-GB

Climate Bond (Proposition 4): Tribal Water Infrastructure

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	10,680,000	0.0	0	0.0	0
Total Category Changes	0.0	\$10,680,000	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	0.0	10,680,000	0.0	0	0.0	0
Total Program Changes	0.0	\$10,680,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-102-6093-2025	0.0	10,680,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$10,680,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3940-103-6093-2025
PROP 98: N

DEPT: State Water Resources Control Board
LOCAL ASSISTANCE

3940-123-BCP-2025-GB

Climate Bond (Proposition 4): Water Reuse and Recycling

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	150,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$150,000,000	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	0.0	150,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$150,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-103-6093-2025	0.0	150,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$150,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3940-104-6093-2025
PROP 98: N

DEPT: State Water Resources Control Board
LOCAL ASSISTANCE

3940-124-BCP-2025-GB

Climate Bond (Proposition 4): Water Data Management

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	331,000	0.0	0	0.0	0
Total Category Changes	0.0	\$331,000	0.0	\$0	0.0	\$0
Program Changes						
3570 Water Rights	0.0	331,000	0.0	0	0.0	0
Total Program Changes	0.0	\$331,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-104-6093-2025	0.0	331,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$331,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3940-106-6093-2025
PROP 98: N

DEPT: State Water Resources Control Board
LOCAL ASSISTANCE

3940-126-BCP-2025-GB

Climate Bond (Proposition 4): Cross Border Rivers and Coastal Waters

Summary:	May Revision		Conference Committee The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		Enacted Budget The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	9,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$9,000,000	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	0.0	9,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$9,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-106-6093-2025	0.0	9,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$9,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3940-491-0000-2025
PROP 98: N

DEPT: State Water Resources Control Board

3940-171-BCP-2025-MR

California Environmental Protection Agency (CalEPA) Bond and
Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	Extend the encumbrance period to cover contract costs associated with audio-visual equipment updates for CalEPA and its Boards, Departments, and Offices.		

**Department of Finance
2025-26
Final Change Book**

3940-501-0439-2014
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-180-BBA-2025-MR

**Transfer from Underground Storage Tank Cleanup Fund (0439) to
Petroleum Underground Storage Tank Financing Account (8026)
per HSC 25299.51(k)**

	Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Operating Expenses and Equipment		0.0	-107,000	0.0	-107,000	0.0	-107,000
Total Category Changes		0.0	\$-107,000	0.0	\$-107,000	0.0	\$-107,000
Program Changes							
3560 Water Quality		0.0	-107,000	0.0	-107,000	0.0	-107,000
Total Program Changes		0.0	\$-107,000	0.0	\$-107,000	0.0	\$-107,000
Fund Changes							
Amount Funded by 3940-501-0439-2014		0.0	-107,000	0.0	-107,000	0.0	-107,000
Net Impact to Item		0.0	\$-107,000	0.0	\$-107,000	0.0	\$-107,000

**Department of Finance
2025-26
Final Change Book**

**3940-595-8026-2014
PROP 98: N**

**DEPT: State Water Resources Control Board
STATE OPERATIONS**

3940-180-BBA-2025-MR

**Transfer from Underground Storage Tank Cleanup Fund (0439) to
Petroleum Underground Storage Tank Financing Account (8026)
per HSC 25299.51(k)**

	Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Operating Expenses and Equipment		0.0	107,000	0.0	107,000	0.0	107,000
Total Category Changes		0.0	\$107,000	0.0	\$107,000	0.0	\$107,000
Program Changes							
3560 Water Quality		0.0	107,000	0.0	107,000	0.0	107,000
Total Program Changes		0.0	\$107,000	0.0	\$107,000	0.0	\$107,000
Fund Changes							
Amount Funded by 3940-595-8026-2014		0.0	107,000	0.0	107,000	0.0	107,000
Net Impact to Item		0.0	\$107,000	0.0	\$107,000	0.0	\$107,000

**Department of Finance
2025-26
Final Change Book**

**3940-598-0617-1987
PROP 98: N**

**DEPT: State Water Resources Control Board
STATE OPERATIONS**

3940-191-BBA-2025-MR

Technical Net-Zero Adjustment for Expenditure Categories

	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	-1,377,000	0.0	-1,377,000
Grants and Subventions	0.0	0	0.0	1,377,000	0.0	1,377,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-598-0617-1987	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3940-599-0617-1987
PROP 98: N**

**DEPT: State Water Resources Control Board
STATE OPERATIONS**

3940-191-BBA-2025-MR

Technical Net-Zero Adjustment for Expenditure Categories

	May Revision		Conference Committee		Enacted Budget	
Summary:						
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	-3,633,000	0.0	-3,633,000
Grants and Subventions	0.0	0	0.0	3,633,000	0.0	3,633,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-599-0617-1987	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3940-601-0439-2014
PROP 98: N**

**DEPT: State Water Resources Control Board
LOCAL ASSISTANCE**

3940-180-BBA-2025-MR

**Transfer from Underground Storage Tank Cleanup Fund (0439) to
Petroleum Underground Storage Tank Financing Account (8026)
per HSC 25299.51(k)**

	Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	-1,219,000	0.0	-1,219,000	0.0	-1,219,000
Total Category Changes		0.0	\$-1,219,000	0.0	\$-1,219,000	0.0	\$-1,219,000
Program Changes							
3560 Water Quality		0.0	-1,219,000	0.0	-1,219,000	0.0	-1,219,000
Total Program Changes		0.0	\$-1,219,000	0.0	\$-1,219,000	0.0	\$-1,219,000
Fund Changes							
Amount Funded by 3940-601-0439-2014		0.0	-1,219,000	0.0	-1,219,000	0.0	-1,219,000
Net Impact to Item		0.0	\$-1,219,000	0.0	\$-1,219,000	0.0	\$-1,219,000

**Department of Finance
2025-26
Final Change Book**

3940-601-0628-1997
PROP 98: N

DEPT: State Water Resources Control Board
LOCAL ASSISTANCE

3940-076-BBA-2025-MR

Past Year Actuals Fund 0628

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	0.0	-2,750,000	0.0	-2,750,000	0.0	-2,750,000
3565 Drinking Water Quality	0.0	2,750,000	0.0	2,750,000	0.0	2,750,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-601-0628-1997	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3940-695-8026-2014
PROP 98: N

DEPT: State Water Resources Control Board
LOCAL ASSISTANCE

3940-180-BBA-2025-MR

Transfer from Underground Storage Tank Cleanup Fund (0439) to
Petroleum Underground Storage Tank Financing Account (8026)
per HSC 25299.51(k)

	Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	1,219,000	0.0	1,219,000	0.0	1,219,000
Total Category Changes		0.0	\$1,219,000	0.0	\$1,219,000	0.0	\$1,219,000
Program Changes							
3560 Water Quality		0.0	1,219,000	0.0	1,219,000	0.0	1,219,000
Total Program Changes		0.0	\$1,219,000	0.0	\$1,219,000	0.0	\$1,219,000
Fund Changes							
Amount Funded by 3940-695-8026-2014		0.0	1,219,000	0.0	1,219,000	0.0	1,219,000
Net Impact to Item		0.0	\$1,219,000	0.0	\$1,219,000	0.0	\$1,219,000

Department of Finance
2025-26
Final Change Book

3960-001-0001-2025
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-090-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-6.0	-519,000	0.0	-519,000	0.0	-519,000
Staff Benefits	0.0	-296,000	0.0	-296,000	0.0	-296,000
Total Category Changes	-6.0	\$-815,000	0.0	\$-815,000	0.0	\$-815,000
Program Changes						
3620 Site Mitigation and Restoration Program	-6.0	-815,000	0.0	-815,000	0.0	-815,000
3620011 Other Site Mitigation Activities	-6.0	-815,000	0.0	-815,000	0.0	-815,000
Total Program Changes	-6.0	\$-815,000	0.0	\$-815,000	0.0	\$-815,000
Fund Changes						
Amount Funded by 3960-001-0001-2025	-6.0	-815,000	0.0	-815,000	0.0	-815,000
Net Impact to Item	-6.0	\$-815,000	0.0	\$-815,000	0.0	\$-815,000

Department of Finance
2025-26
Final Change Book

3960-001-0001-2025
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-091-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-550,000	0.0	-550,000	0.0	-550,000
Total Category Changes	0.0	\$-550,000	0.0	\$-550,000	0.0	\$-550,000
Program Changes						
3620 Site Mitigation and Restoration Program	0.0	-550,000	0.0	-550,000	0.0	-550,000
3620011 Other Site Mitigation Activities	0.0	-550,000	0.0	-550,000	0.0	-550,000
Total Program Changes	0.0	\$-550,000	0.0	\$-550,000	0.0	\$-550,000
Fund Changes						
Amount Funded by 3960-001-0001-2025	0.0	-550,000	0.0	-550,000	0.0	-550,000
Net Impact to Item	0.0	\$-550,000	0.0	\$-550,000	0.0	\$-550,000

Department of Finance
2025-26
Final Change Book

3960-001-0014-2025
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-085-BCP-2025-MR

Santa Susana Field Laboratory Litigation Contract Costs

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adds one-time \$2 million Hazardous Waste Control Account in 2025-26 with a two-year encumbrance period to fund legal services contracts for the Santa Susana Field Laboratory litigation.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Total Category Changes	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000
Program Changes						
3625 Hazardous Waste Management	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Total Program Changes	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000
Fund Changes						
Amount Funded by 3960-001-0014-2025	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Net Impact to Item	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000

Department of Finance
2025-26
Final Change Book

3960-001-0014-2025
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-090-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-42.7	-3,715,000	0.0	0	0.0	0
Staff Benefits	0.0	-2,114,000	0.0	0	0.0	0
Total Category Changes	-42.7	\$-5,829,000	0.0	\$0	0.0	\$0
Program Changes						
3625 Hazardous Waste Management	-40.1	-5,458,000	0.0	0	0.0	0
3626 Hazardous Waste Facilities	-2.6	-371,000	0.0	0	0.0	0
Total Program Changes	-42.7	\$-5,829,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3960-001-0014-2025	-42.7	-5,829,000	0.0	0	0.0	0
Net Impact to Item	-42.7	\$-5,829,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3960-001-0014-2025
PROP 98: N**

**DEPT: Department of Toxic Substances Control
STATE OPERATIONS**

3960-091-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-2,472,000	0.0	0	0.0	0
Staff Benefits	0.0	-1,485,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-3,497,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-7,454,000	0.0	\$0	0.0	\$0
Program Changes						
3620 Site Mitigation and Restoration Program	0.0	-136,000	0.0	0	0.0	0
3620011 Other Site Mitigation Activities	0.0	-136,000	0.0	0	0.0	0
3625 Hazardous Waste Management	0.0	-6,645,000	0.0	0	0.0	0
3626 Hazardous Waste Facilities	0.0	-535,000	0.0	0	0.0	0
3650 Board of Environmental Safety	0.0	-138,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-7,454,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3960-001-0014-2025	0.0	-7,454,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-7,454,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3960-001-0014-2025
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-092-BCP-2025-MR

Implementation of Generation and Handling Fee Regulations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Provides permanent ongoing dollars and positions from the Hazardous Waste Control Account and Toxic Substances Control Account in 2025-26 and ongoing to support implementation of the exemption review and reporting penalty assessment processes by recently adopted regulations, as authorized by Chapter 73, Statutes of 2024 (SB 156).					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	9.0	1,008,000	9.0	1,008,000	9.0	1,008,000
Staff Benefits	0.0	580,000	0.0	580,000	0.0	580,000
Operating Expenses and Equipment	0.0	-751,000	0.0	-751,000	0.0	-751,000
Total Category Changes	9.0	\$837,000	9.0	\$837,000	9.0	\$837,000
Program Changes						
3625 Hazardous Waste Management	3.0	837,000	3.0	837,000	3.0	837,000
9900 Administration - Total	6.0	0	6.0	0	6.0	0
9900100 Administration	6.0	1,424,000	6.0	1,424,000	6.0	1,424,000
9900200 Administration - Distributed	0.0	-1,424,000	0.0	-1,424,000	0.0	-1,424,000
Total Program Changes	9.0	\$837,000	9.0	\$837,000	9.0	\$837,000
Fund Changes						
Amount Funded by 3960-001-0014-2025	9.0	837,000	9.0	837,000	9.0	837,000
Net Impact to Item	9.0	\$837,000	9.0	\$837,000	9.0	\$837,000

Department of Finance
2025-26
Final Change Book

3960-001-0028-2025
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-090-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.5	-98,000	0.0	0	0.0	0
Staff Benefits	0.0	-56,000	0.0	0	0.0	0
Total Category Changes	-1.5	\$-154,000	0.0	\$0	0.0	\$0
Program Changes						
3625 Hazardous Waste Management	-1.5	-154,000	0.0	0	0.0	0
Total Program Changes	-1.5	\$-154,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3960-001-0028-2025	-1.5	-154,000	0.0	0	0.0	0
Net Impact to Item	-1.5	\$-154,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3960-001-0028-2025
PROP 98: N**

**DEPT: Department of Toxic Substances Control
STATE OPERATIONS**

3960-091-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-73,000	0.0	0	0.0	0
Staff Benefits	0.0	-42,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-115,000	0.0	\$0	0.0	\$0
Program Changes						
3625 Hazardous Waste Management	0.0	-115,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-115,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3960-001-0028-2025	0.0	-115,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-115,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3960-001-0065-2025
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-091-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-684,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-684,000	0.0	\$0	0.0	\$0
Program Changes						
3620 Site Mitigation and Restoration Program	0.0	-684,000	0.0	0	0.0	0
3620011 Other Site Mitigation Activities	0.0	-684,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-684,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3960-001-0065-2025	0.0	-684,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-684,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3960-001-0080-2025
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-091-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-5,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-5,000	0.0	\$0	0.0	\$0
Program Changes						
3630 Safer Consumer Products	0.0	-5,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-5,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3960-001-0080-2025	0.0	-5,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-5,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3960-001-0100-2025
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-091-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-24,000	0.0	0	0.0	0
Staff Benefits	0.0	-15,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-39,000	0.0	\$0	0.0	\$0
Program Changes						
3625 Hazardous Waste Management	0.0	-39,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-39,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3960-001-0100-2025	0.0	-39,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-39,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3960-001-0106-2025
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-091-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-4,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-4,000	0.0	\$0	0.0	\$0
Program Changes						
3630 Safer Consumer Products	0.0	-4,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-4,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3960-001-0106-2025	0.0	-4,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-4,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3960-001-0115-2025
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-091-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-4,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-4,000	0.0	\$0	0.0	\$0
Program Changes						
3630 Safer Consumer Products	0.0	-4,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-4,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3960-001-0115-2025	0.0	-4,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-4,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3960-001-0557-2025
PROP 98: N**

**DEPT: Department of Toxic Substances Control
STATE OPERATIONS**

3960-083-BCP-2025-MR

**California Environmental Protection Agency (CalEPA) Bond and
Technical Adjustments**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Includes various technical adjustments, reappropriations, and language-only items.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	10,012,000	0.0	10,012,000	0.0	10,012,000	0.0	10,012,000
Operating Expenses and Equipment	0.0	138,000	0.0	138,000	0.0	138,000	0.0	138,000
Total Category Changes	0.0	\$10,150,000	0.0	\$10,150,000	0.0	\$10,150,000	0.0	\$10,150,000
Program Changes								
3620 Site Mitigation and Restoration Program	0.0	9,999,000	0.0	9,999,000	0.0	9,999,000	0.0	9,999,000
3620011 Other Site Mitigation Activities	0.0	9,999,000	0.0	9,999,000	0.0	9,999,000	0.0	9,999,000
3630 Safer Consumer Products	0.0	151,000	0.0	151,000	0.0	151,000	0.0	151,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	-13,000	0.0	-13,000	0.0	-13,000	0.0	-13,000
9900200 Administration - Distributed	0.0	13,000	0.0	13,000	0.0	13,000	0.0	13,000
Total Program Changes	0.0	\$10,150,000	0.0	\$10,150,000	0.0	\$10,150,000	0.0	\$10,150,000
Fund Changes								
Amount Funded by 3960-001-0557-2025	0.0	10,150,000	0.0	10,150,000	0.0	10,150,000	0.0	10,150,000
Reimbursements to 3620 Site Mitigation and Restoration Program	0.0	-9,999,000	0.0	-9,999,000	0.0	-9,999,000	0.0	-9,999,000
3620011 Other Site Mitigation Activities	0.0	-9,999,000	0.0	-9,999,000	0.0	-9,999,000	0.0	-9,999,000
Reimbursements to 3630 Safer Consumer Products	0.0	-151,000	0.0	-151,000	0.0	-151,000	0.0	-151,000
Reimbursements to 9900 Administration - Total	0.0	0	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	13,000	0.0	13,000	0.0	13,000	0.0	13,000
9900200 Administration - Distributed	0.0	-13,000	0.0	-13,000	0.0	-13,000	0.0	-13,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3960-001-0557-2025
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-087-BCP-2025-MR

Exide: Repurpose Facility Closure and Cleanup Funding

	May Revision		Conference Committee		Enacted Budget	
Summary:	Repurposes Exide Facility closure and cleanup funding authority provided in the 2021 Budget Act to be used for residential cleanup for properties. This proposal also reappropriates funding for storage of physical evidence that is required as part of the ongoing Exide cost recovery litigation.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	40,000,000	0.0	40,000,000	0.0	40,000,000
Total Category Changes	0.0	\$40,000,000	0.0	\$40,000,000	0.0	\$40,000,000
Program Changes						
3645 Exide Technologies Facility Contamination Cleanup	0.0	40,000,000	0.0	40,000,000	0.0	40,000,000
Total Program Changes	0.0	\$40,000,000	0.0	\$40,000,000	0.0	\$40,000,000
Fund Changes						
Amount Funded by 3960-001-0557-2025	0.0	40,000,000	0.0	40,000,000	0.0	40,000,000
Net Impact to Item	0.0	\$40,000,000	0.0	\$40,000,000	0.0	\$40,000,000

Department of Finance
2025-26
Final Change Book

3960-001-0557-2025
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-090-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-57.2	-4,938,000	0.0	0	0.0	0
Staff Benefits	0.0	-2,813,000	0.0	0	0.0	0
Total Category Changes	-57.2	\$-7,751,000	0.0	\$0	0.0	\$0
Program Changes						
3620 Site Mitigation and Restoration Program	-48.6	-6,482,000	0.0	0	0.0	0
3620011 Other Site Mitigation Activities	-48.6	-6,482,000	0.0	0	0.0	0
3630 Safer Consumer Products	-8.6	-1,269,000	0.0	0	0.0	0
Total Program Changes	-57.2	\$-7,751,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3960-001-0557-2025	-57.2	-7,751,000	0.0	0	0.0	0
Net Impact to Item	-57.2	\$-7,751,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3960-001-0557-2025
PROP 98: N**

**DEPT: Department of Toxic Substances Control
STATE OPERATIONS**

3960-091-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-2,332,000	0.0	0	0.0	0
Staff Benefits	0.0	-1,454,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-3,871,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-7,657,000	0.0	\$0	0.0	\$0
Program Changes						
3620 Site Mitigation and Restoration Program	0.0	-5,294,000	0.0	0	0.0	0
3620011 Other Site Mitigation Activities	0.0	-5,294,000	0.0	0	0.0	0
3625 Hazardous Waste Management	0.0	-47,000	0.0	0	0.0	0
3630 Safer Consumer Products	0.0	-2,178,000	0.0	0	0.0	0
3650 Board of Environmental Safety	0.0	-138,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-7,657,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3960-001-0557-2025	0.0	-7,657,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-7,657,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3960-001-0557-2025
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-092-BCP-2025-MR

Implementation of Generation and Handling Fee Regulations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Provides permanent ongoing dollars and positions from the Hazardous Waste Control Account and Toxic Substances Control Account in 2025-26 and ongoing to support implementation of the exemption review and reporting penalty assessment processes by recently adopted regulations, as authorized by Chapter 73, Statutes of 2024 (SB 156).					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,719,000	0.0	1,719,000	0.0	1,719,000
Total Category Changes	0.0	\$1,719,000	0.0	\$1,719,000	0.0	\$1,719,000
Program Changes						
3620 Site Mitigation and Restoration Program	0.0	1,719,000	0.0	1,719,000	0.0	1,719,000
3620011 Other Site Mitigation Activities	0.0	1,719,000	0.0	1,719,000	0.0	1,719,000
Total Program Changes	0.0	\$1,719,000	0.0	\$1,719,000	0.0	\$1,719,000
Fund Changes						
Amount Funded by 3960-001-0557-2025	0.0	1,719,000	0.0	1,719,000	0.0	1,719,000
Net Impact to Item	0.0	\$1,719,000	0.0	\$1,719,000	0.0	\$1,719,000

Department of Finance
2025-26
Final Change Book

3960-001-3065-2025
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-090-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.3	-26,000	0.0	0	0.0	0
Staff Benefits	0.0	-15,000	0.0	0	0.0	0
Total Category Changes	-0.3	\$-41,000	0.0	\$0	0.0	\$0
Program Changes						
3625 Hazardous Waste Management	-0.3	-41,000	0.0	0	0.0	0
Total Program Changes	-0.3	\$-41,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3960-001-3065-2025	-0.3	-41,000	0.0	0	0.0	0
Net Impact to Item	-0.3	\$-41,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3960-001-3065-2025
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-091-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-63,000	0.0	0	0.0	0
Staff Benefits	0.0	-36,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-146,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-245,000	0.0	\$0	0.0	\$0
Program Changes						
3625 Hazardous Waste Management	0.0	-245,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-245,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3960-001-3065-2025	0.0	-245,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-245,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3960-001-3084-2025
PROP 98: N**

**DEPT: Department of Toxic Substances Control
STATE OPERATIONS**

3960-086-BCP-2025-MR

Imperial County Certified Unified Program Agency Costs

	May Revision		Conference Committee		Enacted Budget	
Summary:	Increases ongoing expenditure authority and removes unused reimbursement authority from the State Certified Unified Program Agency Account to cover increased costs associated with administering the Unified Program for Imperial County.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	325,000	0.0	325,000	0.0	325,000
Total Category Changes	0.0	\$325,000	0.0	\$325,000	0.0	\$325,000
Program Changes						
3635 State Certified Unified Program Agency	0.0	325,000	0.0	325,000	0.0	325,000
Total Program Changes	0.0	\$325,000	0.0	\$325,000	0.0	\$325,000
Fund Changes						
Amount Funded by 3960-001-3084-2025	0.0	325,000	0.0	325,000	0.0	325,000
Reimbursements to 3635 State Certified Unified Program Agency	0.0	150,000	0.0	150,000	0.0	150,000
Net Impact to Item	0.0	\$475,000	0.0	\$475,000	0.0	\$475,000

Department of Finance
2025-26
Final Change Book

3960-001-3084-2025
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-090-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-2.0	-145,000	0.0	0	0.0	0
Staff Benefits	0.0	-83,000	0.0	0	0.0	0
Total Category Changes	-2.0	\$-228,000	0.0	\$0	0.0	\$0
Program Changes						
3635 State Certified Unified Program Agency	-2.0	-228,000	0.0	0	0.0	0
Total Program Changes	-2.0	\$-228,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3960-001-3084-2025	-2.0	-228,000	0.0	0	0.0	0
Net Impact to Item	-2.0	\$-228,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3960-001-3084-2025
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-091-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-50,000	0.0	0	0.0	0
Staff Benefits	0.0	-30,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-98,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-178,000	0.0	\$0	0.0	\$0
Program Changes						
3635 State Certified Unified Program Agency	0.0	-178,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-178,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3960-001-3084-2025	0.0	-178,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-178,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3960-001-3114-2025
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-091-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-6,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-6,000	0.0	\$0	0.0	\$0
Program Changes						
3630 Safer Consumer Products	0.0	-6,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-6,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3960-001-3114-2025	0.0	-6,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-6,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3960-001-3301-2025
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-087-BCP-2025-MR

Exide: Repurpose Facility Closure and Cleanup Funding

	May Revision		Conference Committee		Enacted Budget	
Summary:	Repurposes Exide Facility closure and cleanup funding authority provided in the 2021 Budget Act to be used for residential cleanup for properties. This proposal also reappropriates funding for storage of physical evidence that is required as part of the ongoing Exide cost recovery litigation.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	35,000,000	0.0	35,000,000	0.0	35,000,000
Total Category Changes	0.0	\$35,000,000	0.0	\$35,000,000	0.0	\$35,000,000
Program Changes						
3645 Exide Technologies Facility Contamination Cleanup	0.0	35,000,000	0.0	35,000,000	0.0	35,000,000
Total Program Changes	0.0	\$35,000,000	0.0	\$35,000,000	0.0	\$35,000,000
Fund Changes						
Amount Funded by 3960-001-3301-2025	0.0	35,000,000	0.0	35,000,000	0.0	35,000,000
Net Impact to Item	0.0	\$35,000,000	0.0	\$35,000,000	0.0	\$35,000,000

Department of Finance
2025-26
Final Change Book

3960-001-3301-2025
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-090-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-2.4	-273,000	0.0	0	0.0	0
Staff Benefits	0.0	-155,000	0.0	0	0.0	0
Total Category Changes	-2.4	\$-428,000	0.0	\$0	0.0	\$0
Program Changes						
3620 Site Mitigation and Restoration Program	-2.4	-422,000	0.0	0	0.0	0
3620011 Other Site Mitigation Activities	-2.4	-422,000	0.0	0	0.0	0
3645 Exide Technologies Facility Contamination Cleanup	0.0	-6,000	0.0	0	0.0	0
Total Program Changes	-2.4	\$-428,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3960-001-3301-2025	-2.4	-428,000	0.0	0	0.0	0
Net Impact to Item	-2.4	\$-428,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3960-001-3301-2025
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-091-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-74,000	0.0	0	0.0	0
Staff Benefits	0.0	-39,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-735,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-848,000	0.0	\$0	0.0	\$0
Program Changes						
3620 Site Mitigation and Restoration Program	0.0	-845,000	0.0	0	0.0	0
3620011 Other Site Mitigation Activities	0.0	-845,000	0.0	0	0.0	0
3645 Exide Technologies Facility Contamination Cleanup	0.0	-3,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-848,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3960-001-3301-2025	0.0	-848,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-848,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3960-001-3390-2025
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-091-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-4,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-21,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-25,000	0.0	\$0	0.0	\$0
Program Changes						
3625 Hazardous Waste Management	0.0	-25,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-25,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3960-001-3390-2025	0.0	-25,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-25,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3960-002-0001-2025
PROP 98: N**

**DEPT: Department of Toxic Substances Control
STATE OPERATIONS**

3960-091-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-109,000	0.0	-109,000	0.0	-109,000
Total Category Changes	0.0	\$-109,000	0.0	\$-109,000	0.0	\$-109,000
Program Changes						
3620 Site Mitigation and Restoration Program	0.0	-109,000	0.0	-109,000	0.0	-109,000
3620011 Other Site Mitigation Activities	0.0	-109,000	0.0	-109,000	0.0	-109,000
Total Program Changes	0.0	\$-109,000	0.0	\$-109,000	0.0	\$-109,000
Fund Changes						
Amount Funded by 3960-002-0001-2025	0.0	-109,000	0.0	-109,000	0.0	-109,000
Net Impact to Item	0.0	\$-109,000	0.0	\$-109,000	0.0	\$-109,000

**Department of Finance
2025-26
Final Change Book**

**3960-011-0001-2025
PROP 98: N**

**DEPT: Department of Toxic Substances Control
STATE OPERATIONS**

3960-087-BCP-2025-MR

Exide: Repurpose Facility Closure and Cleanup Funding

	May Revision		Conference Committee		Enacted Budget	
Summary:	Repurposes Exide Facility closure and cleanup funding authority provided in the 2021 Budget Act to be used for residential cleanup for properties. This proposal also reappropriates funding for storage of physical evidence that is required as part of the ongoing Exide cost recovery litigation.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Loans/Repayments to Other Funds	0.0	(40,000,000)	0.0	(40,000,000)	0.0	(40,000,000)
Total Category Changes	0.0	\$(40,000,000)	0.0	\$(40,000,000)	0.0	\$(40,000,000)
Program Changes						
3645 Exide Technologies Facility Contamination Cleanup	0.0	(40,000,000)	0.0	(40,000,000)	0.0	(40,000,000)
Total Program Changes	0.0	\$(40,000,000)	0.0	\$(40,000,000)	0.0	\$(40,000,000)
Fund Changes						
Amount Funded by 3960-011-0001-2025	0.0	(40,000,000)	0.0	(40,000,000)	0.0	(40,000,000)
Net Impact to Item	0.0	\$(40,000,000)	0.0	\$(40,000,000)	0.0	\$(40,000,000)

Department of Finance
2025-26
Final Change Book

3960-013-0001-2025
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-091-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-684,000	0.0	-684,000	0.0	-684,000
Total Category Changes	0.0	\$-684,000	0.0	\$-684,000	0.0	\$-684,000
Program Changes						
3620 Site Mitigation and Restoration Program	0.0	-684,000	0.0	-684,000	0.0	-684,000
3620011 Other Site Mitigation Activities	0.0	-684,000	0.0	-684,000	0.0	-684,000
Total Program Changes	0.0	\$-684,000	0.0	\$-684,000	0.0	\$-684,000
Fund Changes						
Amount Funded by 3960-013-0001-2025	0.0	-684,000	0.0	-684,000	0.0	-684,000
Net Impact to Item	0.0	\$-684,000	0.0	\$-684,000	0.0	\$-684,000

Department of Finance
2025-26
Final Change Book

3960-101-0890-2025
PROP 98: N

DEPT: Department of Toxic Substances Control
LOCAL ASSISTANCE

3960-083-BCP-2025-MR

California Environmental Protection Agency (CalEPA) Bond and
Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	Includes various technical adjustments, reappropriations, and language-only items.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Total Category Changes	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000
Program Changes						
3620 Site Mitigation and Restoration Program	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
3620011 Other Site Mitigation Activities	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Total Program Changes	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000
Fund Changes						
Amount Funded by 3960-101-0890-2025	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Net Impact to Item	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000

Department of Finance
2025-26
Final Change Book

3960-401-0000-2025
PROP 98: N

DEPT: Department of Toxic Substances Control

3960-083-BCP-2025-MR

California Environmental Protection Agency (CalEPA) Bond and
Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	Includes various technical adjustments, reappropriations, and language-only items.		

Department of Finance
2025-26
Final Change Book

3960-402-0000-2025
PROP 98: N

DEPT: Department of Toxic Substances Control

3960-087-BCP-2025-MR

Exide: Repurpose Facility Closure and Cleanup Funding

	May Revision	Conference Committee	Enacted Budget
Summary:	Repurposes Exide Facility closure and cleanup funding authority provided in the 2021 Budget Act to be used for residential cleanup for properties. This proposal also reappropriates funding for storage of physical evidence that is required as part of the ongoing Exide cost recovery litigation.		

Department of Finance
2025-26
Final Change Book

3960-490-0000-2025
PROP 98: N

DEPT: Department of Toxic Substances Control

3960-083-BCP-2025-MR

California Environmental Protection Agency (CalEPA) Bond and
Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	Includes various technical adjustments, reappropriations, and language-only items.		

Department of Finance
2025-26
Final Change Book

3960-491-0000-2025
PROP 98: N

DEPT: Department of Toxic Substances Control

3960-087-BCP-2025-MR

Exide: Repurpose Facility Closure and Cleanup Funding

	May Revision	Conference Committee	Enacted Budget
Summary:	Repurposes Exide Facility closure and cleanup funding authority provided in the 2021 Budget Act to be used for residential cleanup for properties. This proposal also reappropriates funding for storage of physical evidence that is required as part of the ongoing Exide cost recovery litigation.		

Department of Finance
2025-26
Final Change Book

3960-495-0000-2025
PROP 98: N

DEPT: Department of Toxic Substances Control

3960-087-BCP-2025-MR

Exide: Repurpose Facility Closure and Cleanup Funding

	May Revision	Conference Committee	Enacted Budget
Summary:	Repurposes Exide Facility closure and cleanup funding authority provided in the 2021 Budget Act to be used for residential cleanup for properties. This proposal also reappropriates funding for storage of physical evidence that is required as part of the ongoing Exide cost recovery litigation.		

**Department of Finance
2025-26
Final Change Book**

**3960-502-0995-2025
PROP 98: N**

**DEPT: Department of Toxic Substances Control
STATE OPERATIONS**

3960-083-BCP-2025-MR

**California Environmental Protection Agency (CalEPA) Bond and
Technical Adjustments**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Includes various technical adjustments, reappropriations, and language-only items.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	10,012,000	0.0	10,012,000	0.0	10,012,000	0.0	10,012,000
Operating Expenses and Equipment	0.0	138,000	0.0	138,000	0.0	138,000	0.0	138,000
Total Category Changes	0.0	\$10,150,000	0.0	\$10,150,000	0.0	\$10,150,000	0.0	\$10,150,000
Program Changes								
3620 Site Mitigation and Restoration Program	0.0	9,999,000	0.0	9,999,000	0.0	9,999,000	0.0	9,999,000
3620011 Other Site Mitigation Activities	0.0	9,999,000	0.0	9,999,000	0.0	9,999,000	0.0	9,999,000
3630 Safer Consumer Products	0.0	151,000	0.0	151,000	0.0	151,000	0.0	151,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	-13,000	0.0	-13,000	0.0	-13,000	0.0	-13,000
9900200 Administration - Distributed	0.0	13,000	0.0	13,000	0.0	13,000	0.0	13,000
Total Program Changes	0.0	\$10,150,000	0.0	\$10,150,000	0.0	\$10,150,000	0.0	\$10,150,000
Fund Changes								
Amount Funded by 3960-502-0995-2025	0.0	10,150,000	0.0	10,150,000	0.0	10,150,000	0.0	10,150,000
Net Impact to Item	0.0	\$10,150,000	0.0	\$10,150,000	0.0	\$10,150,000	0.0	\$10,150,000

Department of Finance
2025-26
Final Change Book

3960-504-0995-2025
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-086-BCP-2025-MR

Imperial County Certified Unified Program Agency Costs

	May Revision		Conference Committee		Enacted Budget	
Summary:	Increases ongoing expenditure authority and removes unused reimbursement authority from the State Certified Unified Program Agency Account to cover increased costs associated with administering the Unified Program for Imperial County.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-150,000	0.0	-150,000	0.0	-150,000
Total Category Changes	0.0	\$-150,000	0.0	\$-150,000	0.0	\$-150,000
Program Changes						
3635 State Certified Unified Program Agency	0.0	-150,000	0.0	-150,000	0.0	-150,000
Total Program Changes	0.0	\$-150,000	0.0	\$-150,000	0.0	\$-150,000
Fund Changes						
Amount Funded by 3960-504-0995-2025	0.0	-150,000	0.0	-150,000	0.0	-150,000
Net Impact to Item	0.0	\$-150,000	0.0	\$-150,000	0.0	\$-150,000

Department of Finance
2025-26
Final Change Book

3960-595-0065-2025
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-112-BBA-2025-MR

Fund 0065 Technical Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	684,000	0.0	684,000	0.0	684,000
Total Category Changes	0.0	\$684,000	0.0	\$684,000	0.0	\$684,000
Program Changes						
3620 Site Mitigation and Restoration Program	0.0	684,000	0.0	684,000	0.0	684,000
3620011 Other Site Mitigation Activities	0.0	684,000	0.0	684,000	0.0	684,000
Total Program Changes	0.0	\$684,000	0.0	\$684,000	0.0	\$684,000
Fund Changes						
Amount Funded by 3960-595-0065-2025	0.0	684,000	0.0	684,000	0.0	684,000
Net Impact to Item	0.0	\$684,000	0.0	\$684,000	0.0	\$684,000

Department of Finance
2025-26
Final Change Book

3970-001-0100-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-159-BCP-2025-MR

CalRecycle Integrated Information System (CRIIS)

		May Revision		Conference Committee		Enacted Budget	
	Summary:	Provides one-time resources from various special funds in 2025-26 to continue implementation of the CalRecycle Integrated Information System (CRIIS) project.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	15,000,000	0.0	15,000,000	0.0	15,000,000
Total Category Changes		0.0	\$15,000,000	0.0	\$15,000,000	0.0	\$15,000,000
Program Changes							
3700 Waste Reduction and Management		0.0	15,000,000	0.0	15,000,000	0.0	15,000,000
Total Program Changes		0.0	\$15,000,000	0.0	\$15,000,000	0.0	\$15,000,000
Fund Changes							
Amount Funded by 3970-001-0100-2025		0.0	15,000,000	0.0	15,000,000	0.0	15,000,000
Net Impact to Item		0.0	\$15,000,000	0.0	\$15,000,000	0.0	\$15,000,000

Department of Finance
2025-26
Final Change Book

3970-001-0100-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-162-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-4.1	-306,000	0.0	0	0.0	0
Staff Benefits	0.0	-163,000	0.0	0	0.0	0
Total Category Changes	-4.1	\$-469,000	0.0	\$0	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	-4.1	-469,000	0.0	0	0.0	0
Total Program Changes	-4.1	\$-469,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-0100-2025	-4.1	-469,000	0.0	0	0.0	0
Net Impact to Item	-4.1	\$-469,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3970-001-0100-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-163-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,458,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,458,000	0.0	\$0	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	0.0	-1,458,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,458,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-0100-2025	0.0	-1,458,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,458,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3970-001-0106-2025
PROP 98: N**

**DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS**

3970-162-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.4	-27,000	0.0	0	0.0	0
Staff Benefits	0.0	-20,000	0.0	0	0.0	0
Total Category Changes	-0.4	\$-47,000	0.0	\$0	0.0	\$0
Program Changes						
3710 Education and Environment Initiative	-0.4	-47,000	0.0	0	0.0	0
Total Program Changes	-0.4	\$-47,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-0106-2025	-0.4	-47,000	0.0	0	0.0	0
Net Impact to Item	-0.4	\$-47,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3970-001-0106-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-163-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-8,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-8,000	0.0	\$0	0.0	\$0
Program Changes						
3710 Education and Environment Initiative	0.0	-8,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-8,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-0106-2025	0.0	-8,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-8,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3970-001-0133-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-159-BCP-2025-MR

CalRecycle Integrated Information System (CRIIS)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Provides one-time resources from various special funds in 2025-26 to continue implementation of the CalRecycle Integrated Information System (CRIIS) project.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	15,000,000	0.0	15,000,000	0.0	15,000,000
Total Category Changes	0.0	\$15,000,000	0.0	\$15,000,000	0.0	\$15,000,000
Program Changes						
3715 Beverage Container Recycling and Litter Reduction	0.0	15,000,000	0.0	15,000,000	0.0	15,000,000
Total Program Changes	0.0	\$15,000,000	0.0	\$15,000,000	0.0	\$15,000,000
Fund Changes						
Amount Funded by 3970-001-0133-2025	0.0	15,000,000	0.0	15,000,000	0.0	15,000,000
Net Impact to Item	0.0	\$15,000,000	0.0	\$15,000,000	0.0	\$15,000,000

**Department of Finance
2025-26
Final Change Book**

**3970-001-0133-2025
PROP 98: N**

**DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS**

3970-162-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-36.0	-2,718,000	0.0	0	0.0	0
Staff Benefits	0.0	-1,543,000	0.0	0	0.0	0
Total Category Changes	-36.0	\$-4,261,000	0.0	\$0	0.0	\$0
Program Changes						
3715 Beverage Container Recycling and Litter Reduction	-36.0	-4,261,000	0.0	0	0.0	0
Total Program Changes	-36.0	\$-4,261,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-0133-2025	-36.0	-4,261,000	0.0	0	0.0	0
Net Impact to Item	-36.0	\$-4,261,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3970-001-0133-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-163-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-7,712,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-7,712,000	0.0	\$0	0.0	\$0
Program Changes						
3715 Beverage Container Recycling and Litter Reduction	0.0	-7,712,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-7,712,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-0133-2025	0.0	-7,712,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-7,712,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3970-001-0133-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-173-BCP-2025-MR

Responsible Textile Recovery Act of 2024 - Implementation of SB
707

		May Revision		Conference Committee		Enacted Budget	
Summary:		Technical correction of scheduling from Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages		-18.0	-937,000	-18.0	-937,000	-18.0	-937,000
Staff Benefits		0.0	-519,000	0.0	-519,000	0.0	-519,000
Operating Expenses and Equipment		0.0	-173,000	0.0	-173,000	0.0	-173,000
Total Category Changes		-18.0	\$-1,629,000	-18.0	\$-1,629,000	-18.0	\$-1,629,000
Program Changes							
3700 Waste Reduction and Management		-18.0	-1,629,000	-18.0	-1,629,000	-18.0	-1,629,000
Total Program Changes		-18.0	\$-1,629,000	-18.0	\$-1,629,000	-18.0	\$-1,629,000
Fund Changes							
Amount Funded by 3970-001-0133-2025		-18.0	-1,629,000	-18.0	-1,629,000	-18.0	-1,629,000
Net Impact to Item		-18.0	\$-1,629,000	-18.0	\$-1,629,000	-18.0	\$-1,629,000

**Department of Finance
2025-26
Final Change Book**

**3970-001-0226-2025
PROP 98: N**

**DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS**

3970-162-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-11.6	-922,000	0.0	0	0.0	0
Staff Benefits	0.0	-414,000	0.0	0	0.0	0
Total Category Changes	-11.6	\$-1,336,000	0.0	\$0	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	-11.6	-1,336,000	0.0	0	0.0	0
Total Program Changes	-11.6	\$-1,336,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-0226-2025	-11.6	-1,336,000	0.0	0	0.0	0
Net Impact to Item	-11.6	\$-1,336,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3970-001-0226-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-163-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,027,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,027,000	0.0	\$0	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	0.0	-1,027,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,027,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-0226-2025	0.0	-1,027,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,027,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3970-001-0281-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-162-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.3	-21,000	0.0	0	0.0	0
Staff Benefits	0.0	-11,000	0.0	0	0.0	0
Total Category Changes	-0.3	\$-32,000	0.0	\$0	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	-0.3	-32,000	0.0	0	0.0	0
Total Program Changes	-0.3	\$-32,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-0281-2025	-0.3	-32,000	0.0	0	0.0	0
Net Impact to Item	-0.3	\$-32,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3970-001-0281-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-163-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-6,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-6,000	0.0	\$0	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	0.0	-6,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-6,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-0281-2025	0.0	-6,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-6,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3970-001-0386-2025
PROP 98: N**

**DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS**

3970-162-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.1	-7,000	0.0	0	0.0	0
Staff Benefits	0.0	-6,000	0.0	0	0.0	0
Total Category Changes	-0.1	\$-13,000	0.0	\$0	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	-0.1	-13,000	0.0	0	0.0	0
Total Program Changes	-0.1	\$-13,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-0386-2025	-0.1	-13,000	0.0	0	0.0	0
Net Impact to Item	-0.1	\$-13,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3970-001-0386-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-163-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-2,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-2,000	0.0	\$0	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	0.0	-2,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-2,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-0386-2025	0.0	-2,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-2,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3970-001-0387-2025
PROP 98: N**

**DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS**

3970-162-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-13.8	-1,139,000	0.0	0	0.0	0
Staff Benefits	0.0	-571,000	0.0	0	0.0	0
Total Category Changes	-13.8	\$-1,710,000	0.0	\$0	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	0.0	-1,680,000	0.0	0	0.0	0
3710 Education and Environment Initiative	-13.8	-30,000	0.0	0	0.0	0
Total Program Changes	-13.8	\$-1,710,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-0387-2025	-13.8	-1,710,000	0.0	0	0.0	0
Net Impact to Item	-13.8	\$-1,710,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3970-001-0387-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-163-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-4,044,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-4,044,000	0.0	\$0	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	0.0	-4,044,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-4,044,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-0387-2025	0.0	-4,044,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-4,044,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3970-001-0558-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-163-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-203,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-203,000	0.0	\$0	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	0.0	-203,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-203,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-0558-2025	0.0	-203,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-203,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3970-001-3024-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-163-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-27,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-27,000	0.0	\$0	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	0.0	-27,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-27,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-3024-2025	0.0	-27,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-27,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3970-001-3065-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-159-BCP-2025-MR

CalRecycle Integrated Information System (CRIIS)

		May Revision		Conference Committee		Enacted Budget	
	Summary:	Provides one-time resources from various special funds in 2025-26 to continue implementation of the CalRecycle Integrated Information System (CRIIS) project.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	15,000,000	0.0	15,000,000	0.0	15,000,000
Total Category Changes		0.0	\$15,000,000	0.0	\$15,000,000	0.0	\$15,000,000
Program Changes							
3700 Waste Reduction and Management		0.0	15,000,000	0.0	15,000,000	0.0	15,000,000
Total Program Changes		0.0	\$15,000,000	0.0	\$15,000,000	0.0	\$15,000,000
Fund Changes							
Amount Funded by 3970-001-3065-2025		0.0	15,000,000	0.0	15,000,000	0.0	15,000,000
Net Impact to Item		0.0	\$15,000,000	0.0	\$15,000,000	0.0	\$15,000,000

**Department of Finance
2025-26
Final Change Book**

**3970-001-3065-2025
PROP 98: N**

**DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS**

3970-162-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-9.5	-564,000	0.0	0	0.0	0
Staff Benefits	0.0	-291,000	0.0	0	0.0	0
Total Category Changes	-9.5	\$-855,000	0.0	\$0	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	-9.5	-855,000	0.0	0	0.0	0
Total Program Changes	-9.5	\$-855,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-3065-2025	-9.5	-855,000	0.0	0	0.0	0
Net Impact to Item	-9.5	\$-855,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3970-001-3065-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-173-BCP-2025-MR

Responsible Textile Recovery Act of 2024 - Implementation of SB
707

	May Revision		Conference Committee		Enacted Budget	
Summary:	Technical correction of scheduling from Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-937,000	0.0	-937,000	0.0	-937,000
Staff Benefits	0.0	-519,000	0.0	-519,000	0.0	-519,000
Operating Expenses and Equipment	0.0	-172,000	0.0	-172,000	0.0	-172,000
Total Category Changes	0.0	\$-1,628,000	0.0	\$-1,628,000	0.0	\$-1,628,000
Program Changes						
3700 Waste Reduction and Management	0.0	-1,628,000	0.0	-1,628,000	0.0	-1,628,000
Total Program Changes	0.0	\$-1,628,000	0.0	\$-1,628,000	0.0	\$-1,628,000
Fund Changes						
Amount Funded by 3970-001-3065-2025	0.0	-1,628,000	0.0	-1,628,000	0.0	-1,628,000
Net Impact to Item	0.0	\$-1,628,000	0.0	\$-1,628,000	0.0	\$-1,628,000

Department of Finance
2025-26
Final Change Book

3970-001-3195-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-162-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	-79,000	0.0	0	0.0	0
Staff Benefits	0.0	-35,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-114,000	0.0	\$0	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	-1.0	-114,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-114,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-3195-2025	-1.0	-114,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-114,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3970-001-3195-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-163-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-51,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-51,000	0.0	\$0	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	0.0	-51,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-51,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-3195-2025	0.0	-51,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-51,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3970-001-3202-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-162-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.1	-4,000	0.0	0	0.0	0
Staff Benefits	0.0	-2,000	0.0	0	0.0	0
Total Category Changes	-0.1	\$-6,000	0.0	\$0	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	-0.1	-6,000	0.0	0	0.0	0
Total Program Changes	-0.1	\$-6,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-3202-2025	-0.1	-6,000	0.0	0	0.0	0
Net Impact to Item	-0.1	\$-6,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3970-001-3202-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-163-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-32,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-32,000	0.0	\$0	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	0.0	-32,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-32,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-3202-2025	0.0	-32,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-32,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3970-001-3228-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-162-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.4	-29,000	0.0	0	0.0	0
Staff Benefits	0.0	-17,000	0.0	0	0.0	0
Total Category Changes	-0.4	\$-46,000	0.0	\$0	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	-0.4	-46,000	0.0	0	0.0	0
Total Program Changes	-0.4	\$-46,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-3228-2025	-0.4	-46,000	0.0	0	0.0	0
Net Impact to Item	-0.4	\$-46,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3970-001-3228-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-163-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-128,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-128,000	0.0	\$0	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	0.0	-128,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-128,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-3228-2025	0.0	-128,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-128,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3970-001-3237-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-162-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-4.3	-366,000	0.0	0	0.0	0
Staff Benefits	0.0	-101,000	0.0	0	0.0	0
Total Category Changes	-4.3	\$-467,000	0.0	\$0	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	-4.3	-467,000	0.0	0	0.0	0
Total Program Changes	-4.3	\$-467,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-3237-2025	-4.3	-467,000	0.0	0	0.0	0
Net Impact to Item	-4.3	\$-467,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3970-001-3237-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-163-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-80,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-80,000	0.0	\$0	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	0.0	-80,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-80,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-3237-2025	0.0	-80,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-80,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3970-001-3257-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-162-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-5,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-5,000	0.0	\$0	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	0.0	-5,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-5,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-3257-2025	0.0	-5,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-5,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3970-001-3257-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-163-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	0.0	-1,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-3257-2025	0.0	-1,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3970-001-3328-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-162-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-2.8	-241,000	0.0	0	0.0	0
Staff Benefits	0.0	-99,000	0.0	0	0.0	0
Total Category Changes	-2.8	\$-340,000	0.0	\$0	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	-2.8	-340,000	0.0	0	0.0	0
Total Program Changes	-2.8	\$-340,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-3328-2025	-2.8	-340,000	0.0	0	0.0	0
Net Impact to Item	-2.8	\$-340,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3970-001-3328-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-163-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-9,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-9,000	0.0	\$0	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	0.0	-9,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-9,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-3328-2025	0.0	-9,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-9,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3970-001-3408-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-162-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-6.4	-506,000	0.0	0	0.0	0
Staff Benefits	0.0	-263,000	0.0	0	0.0	0
Total Category Changes	-6.4	\$-769,000	0.0	\$0	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	-6.4	-769,000	0.0	0	0.0	0
Total Program Changes	-6.4	\$-769,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-3408-2025	-6.4	-769,000	0.0	0	0.0	0
Net Impact to Item	-6.4	\$-769,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3970-001-3408-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-163-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-133,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-133,000	0.0	\$0	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	0.0	-133,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-133,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-3408-2025	0.0	-133,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-133,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3970-001-3416-2025
PROP 98: N**

**DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS**

3970-162-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-2.5	-171,000	0.0	0	0.0	0
Staff Benefits	0.0	-87,000	0.0	0	0.0	0
Total Category Changes	-2.5	\$-258,000	0.0	\$0	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	-2.5	-258,000	0.0	0	0.0	0
Total Program Changes	-2.5	\$-258,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-3416-2025	-2.5	-258,000	0.0	0	0.0	0
Net Impact to Item	-2.5	\$-258,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3970-001-3416-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-163-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-44,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-44,000	0.0	\$0	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	0.0	-44,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-44,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-3416-2025	0.0	-44,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-44,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3970-001-3418-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-162-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.5	-139,000	0.0	0	0.0	0
Staff Benefits	0.0	-71,000	0.0	0	0.0	0
Total Category Changes	-1.5	\$-210,000	0.0	\$0	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	-1.5	-210,000	0.0	0	0.0	0
Total Program Changes	-1.5	\$-210,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-3418-2025	-1.5	-210,000	0.0	0	0.0	0
Net Impact to Item	-1.5	\$-210,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3970-001-3418-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-163-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-36,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-36,000	0.0	\$0	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	0.0	-36,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-36,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-3418-2025	0.0	-36,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-36,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3970-001-3450-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-173-BCP-2025-MR

Responsible Textile Recovery Act of 2024 - Implementation of SB
707

	May Revision		Conference Committee		Enacted Budget	
Summary:	Technical correction of scheduling from Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	18.0	1,874,000	18.0	1,874,000	18.0	1,874,000
Staff Benefits	0.0	1,038,000	0.0	1,038,000	0.0	1,038,000
Operating Expenses and Equipment	0.0	345,000	0.0	345,000	0.0	345,000
Total Category Changes	18.0	\$3,257,000	18.0	\$3,257,000	18.0	\$3,257,000
Program Changes						
3700 Waste Reduction and Management	18.0	3,257,000	18.0	3,257,000	18.0	3,257,000
Total Program Changes	18.0	\$3,257,000	18.0	\$3,257,000	18.0	\$3,257,000
Fund Changes						
Amount Funded by 3970-001-3450-2025	18.0	3,257,000	18.0	3,257,000	18.0	3,257,000
Net Impact to Item	18.0	\$3,257,000	18.0	\$3,257,000	18.0	\$3,257,000

Department of Finance
2025-26
Final Change Book

3970-012-0133-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-173-BCP-2025-MR

Responsible Textile Recovery Act of 2024 - Implementation of SB
707

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Technical correction of scheduling from Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Loans/Repayments to Other Funds		0.0	(1,629,000)	0.0	(1,629,000)	0.0	(1,629,000)
Total Category Changes		0.0	\$(1,629,000)	0.0	\$(1,629,000)	0.0	\$(1,629,000)
Program Changes							
3700 Waste Reduction and Management		0.0	(1,629,000)	0.0	(1,629,000)	0.0	(1,629,000)
Total Program Changes		0.0	\$(1,629,000)	0.0	\$(1,629,000)	0.0	\$(1,629,000)
Fund Changes							
Amount Funded by 3970-012-0133-2025		0.0	(1,629,000)	0.0	(1,629,000)	0.0	(1,629,000)
Net Impact to Item		0.0	\$(1,629,000)	0.0	\$(1,629,000)	0.0	\$(1,629,000)

Department of Finance
2025-26
Final Change Book

3970-013-3065-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-179-BCP-2025-L

SB 1215 Electronic Waste Recycling Fee Act of 2003: Covered
Battery-Embedded Products

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Loans/Repayments to Other Funds	0.0	(0)	0.0	(1,061,000)	0.0	(1,061,000)
Total Category Changes	0.0	\$(0)	0.0	\$(1,061,000)	0.0	\$(1,061,000)
Program Changes						
3700 Waste Reduction and Management	0.0	(0)	0.0	(1,061,000)	0.0	(1,061,000)
Total Program Changes	0.0	\$(0)	0.0	\$(1,061,000)	0.0	\$(1,061,000)
Fund Changes						
Amount Funded by 3970-013-3065-2025	0.0	(0)	0.0	(1,061,000)	0.0	(1,061,000)
Net Impact to Item	0.0	\$(0)	0.0	\$(1,061,000)	0.0	\$(1,061,000)

Department of Finance
2025-26
Final Change Book

3970-014-0133-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-182-BCP-2025-L

SB 54 Plastic Pollution Prevention and Packaging Producer
Responsibility Act of 2022

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Loans/Repayments to Other Funds	0.0	(0)	0.0	(698,000)	0.0	(698,000)
Total Category Changes	0.0	\$(0)	0.0	\$(698,000)	0.0	\$(698,000)
Program Changes						
3700 Waste Reduction and Management	0.0	(0)	0.0	(698,000)	0.0	(698,000)
Total Program Changes	0.0	\$(0)	0.0	\$(698,000)	0.0	\$(698,000)
Fund Changes						
Amount Funded by 3970-014-0133-2025	0.0	(0)	0.0	(698,000)	0.0	(698,000)
Net Impact to Item	0.0	\$(0)	0.0	\$(698,000)	0.0	\$(698,000)

Department of Finance
2025-26
Final Change Book

3970-014-3065-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-173-BCP-2025-MR

Responsible Textile Recovery Act of 2024 - Implementation of SB
707

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Technical correction of scheduling from Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Loans/Repayments to Other Funds		0.0	(1,628,000)	0.0	(1,628,000)	0.0	(1,628,000)
Total Category Changes		0.0	\$(1,628,000)	0.0	\$(1,628,000)	0.0	\$(1,628,000)
Program Changes							
3700 Waste Reduction and Management		0.0	(1,628,000)	0.0	(1,628,000)	0.0	(1,628,000)
Total Program Changes		0.0	\$(1,628,000)	0.0	\$(1,628,000)	0.0	\$(1,628,000)
Fund Changes							
Amount Funded by 3970-014-3065-2025		0.0	(1,628,000)	0.0	(1,628,000)	0.0	(1,628,000)
Net Impact to Item		0.0	\$(1,628,000)	0.0	\$(1,628,000)	0.0	\$(1,628,000)

Department of Finance
2025-26
Final Change Book

3970-101-0001-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
LOCAL ASSISTANCE

3970-185-BCP-2025-L

California Bioeconomy Innovation Campus

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature added one-time funding for the California Bioeconomy Innovation Campus in the North San Joaquin Valley.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	8,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$8,000,000
Program Changes						
3700 Waste Reduction and Management	0.0	0	0.0	0	0.0	8,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$8,000,000
Fund Changes						
Amount Funded by 3970-101-0001-2025	0.0	0	0.0	0	0.0	8,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$8,000,000

Department of Finance
2025-26
Final Change Book

3970-492-0000-2025
PROP 98: N

DEPT: Department of Resources Recycling and Recovery

3970-170-BCP-2025-MR

California Environmental Protection Agency Bond and Technical
Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	Provides authority to reappropriate various special fund items to June 30, 2026.	Approved as Budgeted	Approved as Budgeted

**Department of Finance
2025-26
Final Change Book**

3970-601-0269-1990
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
LOCAL ASSISTANCE

3970-131-BBA-2025-MR

CY Carryover Adjustments - 0269

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	1,823,000	0.0	1,823,000	0.0	1,823,000
Total Category Changes	0.0	\$1,823,000	0.0	\$1,823,000	0.0	\$1,823,000
Program Changes						
3715 Beverage Container Recycling and Litter Reduction	0.0	1,823,000	0.0	1,823,000	0.0	1,823,000
Total Program Changes	0.0	\$1,823,000	0.0	\$1,823,000	0.0	\$1,823,000
Fund Changes						
Amount Funded by 3970-601-0269-1990	0.0	1,823,000	0.0	1,823,000	0.0	1,823,000
Net Impact to Item	0.0	\$1,823,000	0.0	\$1,823,000	0.0	\$1,823,000

**Department of Finance
2025-26
Final Change Book**

3970-601-0277-1995
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
LOCAL ASSISTANCE

3970-070-BBA-2025-MR

Past Year Expenditure Adjustment - 0277

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	-97,000	0.0	-97,000	0.0	-97,000
Total Category Changes	0.0	\$-97,000	0.0	\$-97,000	0.0	\$-97,000
Program Changes						
3715 Beverage Container Recycling and Litter Reduction	0.0	-97,000	0.0	-97,000	0.0	-97,000
Total Program Changes	0.0	\$-97,000	0.0	\$-97,000	0.0	\$-97,000
Fund Changes						
Amount Funded by 3970-601-0277-1995	0.0	-97,000	0.0	-97,000	0.0	-97,000
Net Impact to Item	0.0	\$-97,000	0.0	\$-97,000	0.0	\$-97,000

Department of Finance
2025-26
Final Change Book

3970-601-0278-1995
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
LOCAL ASSISTANCE

3970-156-BBA-2025-MR

Expenditure Adjustment CY BY - 0278

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	60,537,000	0.0	60,537,000	0.0	60,537,000
Total Category Changes	0.0	\$60,537,000	0.0	\$60,537,000	0.0	\$60,537,000
Program Changes						
3715 Beverage Container Recycling and Litter Reduction	0.0	60,537,000	0.0	60,537,000	0.0	60,537,000
Total Program Changes	0.0	\$60,537,000	0.0	\$60,537,000	0.0	\$60,537,000
Fund Changes						
Amount Funded by 3970-601-0278-1995	0.0	60,537,000	0.0	60,537,000	0.0	60,537,000
Net Impact to Item	0.0	\$60,537,000	0.0	\$60,537,000	0.0	\$60,537,000

Department of Finance
2025-26
Final Change Book

3980-001-0001-2025
PROP 98: N

DEPT: Office of Environmental Health Hazard Assessment
STATE OPERATIONS

3980-001-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-10.1	-1,054,000	0.0	-637,000	0.0	-637,000
Staff Benefits	0.0	-649,000	0.0	-365,000	0.0	-365,000
Total Category Changes	-10.1	\$-1,703,000	0.0	\$-1,002,000	0.0	\$-1,002,000
Program Changes						
3730 Health Risk Assessment	-10.1	-1,703,000	0.0	-1,002,000	0.0	-1,002,000
Total Program Changes	-10.1	\$-1,703,000	0.0	\$-1,002,000	0.0	\$-1,002,000
Fund Changes						
Amount Funded by 3980-001-0001-2025	-10.1	-1,703,000	0.0	-1,002,000	0.0	-1,002,000
Reimbursements to 3730 Health Risk Assessment	4.1	701,000	0.0	0	0.0	0
Net Impact to Item	-6.0	\$-1,002,000	0.0	\$-1,002,000	0.0	\$-1,002,000

**Department of Finance
2025-26
Final Change Book**

**3980-001-0001-2025
PROP 98: N**

**DEPT: Office of Environmental Health Hazard Assessment
STATE OPERATIONS**

3980-009-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Legislative Change		Legislative Change		Legislative Change	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-260,000	0.0	-260,000	0.0	-260,000
Staff Benefits	0.0	-66,000	0.0	-66,000	0.0	-66,000
Operating Expenses and Equipment	0.0	-540,000	0.0	-540,000	0.0	-540,000
Total Category Changes	0.0	\$-866,000	0.0	\$-866,000	0.0	\$-866,000
Program Changes						
3730 Health Risk Assessment	0.0	-866,000	0.0	-866,000	0.0	-866,000
Total Program Changes	0.0	\$-866,000	0.0	\$-866,000	0.0	\$-866,000
Fund Changes						
Amount Funded by 3980-001-0001-2025	0.0	-866,000	0.0	-866,000	0.0	-866,000
Net Impact to Item	0.0	\$-866,000	0.0	\$-866,000	0.0	\$-866,000

Department of Finance
2025-26
Final Change Book

3980-001-0044-2025
PROP 98: N

DEPT: Office of Environmental Health Hazard Assessment
STATE OPERATIONS

3980-001-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.6	-74,000	0.0	-74,000	0.0	-74,000
Staff Benefits	0.0	-27,000	0.0	-27,000	0.0	-27,000
Total Category Changes	-0.6	\$-101,000	0.0	\$-101,000	0.0	\$-101,000
Program Changes						
3730 Health Risk Assessment	-0.6	-101,000	0.0	-101,000	0.0	-101,000
Total Program Changes	-0.6	\$-101,000	0.0	\$-101,000	0.0	\$-101,000
Fund Changes						
Amount Funded by 3980-001-0044-2025	-0.6	-101,000	0.0	-101,000	0.0	-101,000
Net Impact to Item	-0.6	\$-101,000	0.0	\$-101,000	0.0	\$-101,000

Department of Finance
2025-26
Final Change Book

3980-001-0044-2025
PROP 98: N

DEPT: Office of Environmental Health Hazard Assessment
STATE OPERATIONS

3980-009-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			Legislative Change		Legislative Change	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-26,000	0.0	-26,000	0.0	-26,000
Operating Expenses and Equipment	0.0	-385,000	0.0	-385,000	0.0	-385,000
Total Category Changes	0.0	\$-411,000	0.0	\$-411,000	0.0	\$-411,000
Program Changes						
3730 Health Risk Assessment	0.0	-411,000	0.0	-411,000	0.0	-411,000
Total Program Changes	0.0	\$-411,000	0.0	\$-411,000	0.0	\$-411,000
Fund Changes						
Amount Funded by 3980-001-0044-2025	0.0	-411,000	0.0	-411,000	0.0	-411,000
Net Impact to Item	0.0	\$-411,000	0.0	\$-411,000	0.0	\$-411,000

**Department of Finance
2025-26
Final Change Book**

3980-001-0100-2025
PROP 98: N

DEPT: Office of Environmental Health Hazard Assessment
STATE OPERATIONS

3980-009-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Legislative Change		Legislative Change		Legislative Change	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-13,000	0.0	0	0.0	0
Staff Benefits	0.0	-11,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-190,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-214,000	0.0	\$0	0.0	\$0
Program Changes						
3730 Health Risk Assessment	0.0	-214,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-214,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3980-001-0100-2025	0.0	-214,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-214,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**3980-001-0115-2025
PROP 98: N**

**DEPT: Office of Environmental Health Hazard Assessment
STATE OPERATIONS**

3980-001-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Salaries and Wages	-0.2	-27,000	0.0	0	0.0	0
Staff Benefits	0.0	-13,000	0.0	0	0.0	0
Total Category Changes	-0.2	\$-40,000	0.0	\$0	0.0	\$0
Program Changes						
3730 Health Risk Assessment	-0.2	-40,000	0.0	0	0.0	0
Total Program Changes	-0.2	\$-40,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3980-001-0115-2025	-0.2	-40,000	0.0	0	0.0	0
Net Impact to Item	-0.2	\$-40,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

3980-001-0115-2025
PROP 98: N

DEPT: Office of Environmental Health Hazard Assessment
STATE OPERATIONS

3980-009-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Legislative Change		Legislative Change		Legislative Change	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-7,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-7,000	0.0	\$0	0.0	\$0
Program Changes						
3730 Health Risk Assessment	0.0	-7,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-7,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3980-001-0115-2025	0.0	-7,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-7,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

3980-001-0140-2025
PROP 98: N

DEPT: Office of Environmental Health Hazard Assessment
STATE OPERATIONS

3980-009-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Legislative Change		Legislative Change		Legislative Change	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-92,000	0.0	-92,000	0.0	-92,000
Total Category Changes	0.0	\$-92,000	0.0	\$-92,000	0.0	\$-92,000
Program Changes						
3730 Health Risk Assessment	0.0	-92,000	0.0	-92,000	0.0	-92,000
Total Program Changes	0.0	\$-92,000	0.0	\$-92,000	0.0	\$-92,000
Fund Changes						
Amount Funded by 3980-001-0140-2025	0.0	-92,000	0.0	-92,000	0.0	-92,000
Net Impact to Item	0.0	\$-92,000	0.0	\$-92,000	0.0	\$-92,000

**Department of Finance
2025-26
Final Change Book**

**3980-001-3046-2025
PROP 98: N**

**DEPT: Office of Environmental Health Hazard Assessment
STATE OPERATIONS**

3980-001-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Salaries and Wages	-1.1	-125,000	0.0	0	0.0	0
Staff Benefits	0.0	-57,000	0.0	0	0.0	0
Total Category Changes	-1.1	\$-182,000	0.0	\$0	0.0	\$0
Program Changes						
3730 Health Risk Assessment	-1.1	-182,000	0.0	0	0.0	0
Total Program Changes	-1.1	\$-182,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3980-001-3046-2025	-1.1	-182,000	0.0	0	0.0	0
Net Impact to Item	-1.1	\$-182,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3980-001-3046-2025
PROP 98: N

DEPT: Office of Environmental Health Hazard Assessment
STATE OPERATIONS

3980-009-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-40,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-40,000	0.0	\$0	0.0	\$0
Program Changes						
3730 Health Risk Assessment	0.0	-40,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-40,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3980-001-3046-2025	0.0	-40,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-40,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3980-001-3056-2025
PROP 98: N

DEPT: Office of Environmental Health Hazard Assessment
STATE OPERATIONS

3980-001-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.0	-119,000	0.0	0	0.0	0
Staff Benefits	0.0	-53,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-172,000	0.0	\$0	0.0	\$0
Program Changes						
3730 Health Risk Assessment	-1.0	-172,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-172,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3980-001-3056-2025	-1.0	-172,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-172,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3980-001-3056-2025
PROP 98: N

DEPT: Office of Environmental Health Hazard Assessment
STATE OPERATIONS

3980-009-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-145,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-145,000	0.0	\$0	0.0	\$0
Program Changes						
3730 Health Risk Assessment	0.0	-145,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-145,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3980-001-3056-2025	0.0	-145,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-145,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3980-001-3228-2025
PROP 98: N

DEPT: Office of Environmental Health Hazard Assessment
STATE OPERATIONS

3980-009-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-490,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-490,000	0.0	\$0	0.0	\$0
Program Changes						
3730 Health Risk Assessment	0.0	-490,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-490,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3980-001-3228-2025	0.0	-490,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-490,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3980-001-3237-2025
PROP 98: N

DEPT: Office of Environmental Health Hazard Assessment
STATE OPERATIONS

3980-009-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
	Legislative Change		Legislative Change		Legislative Change	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-100,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-100,000	0.0	\$0	0.0	\$0
Program Changes						
3730 Health Risk Assessment	0.0	-100,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-100,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3980-001-3237-2025	0.0	-100,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-100,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

3980-490-0000-2025
PROP 98: N

DEPT: Office of Environmental Health Hazard Assessment

3980-031-BCP-2025-MR

California Environmental Protection Agency (CalEPA) Bond and
Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	Requests a reappropriation of resources to support ongoing work on the statewide extreme heat ranking system (CalHeatScore).	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

3980-501-0995-2025
PROP 98: N

DEPT: Office of Environmental Health Hazard Assessment
STATE OPERATIONS

3980-001-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-4.1	-417,000	0.0	0	0.0	0
Staff Benefits	0.0	-284,000	0.0	0	0.0	0
Total Category Changes	-4.1	\$-701,000	0.0	\$0	0.0	\$0
Program Changes						
3730 Health Risk Assessment	-4.1	-701,000	0.0	0	0.0	0
Total Program Changes	-4.1	\$-701,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3980-501-0995-2025	-4.1	-701,000	0.0	0	0.0	0
Net Impact to Item	-4.1	\$-701,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4100-001-0001-2025
PROP 98: N

DEPT: State Council on Developmental Disabilities
STATE OPERATIONS

4100-009-BBA-2025-MR

Increased Reimbursement Authority - Quality Assessment Project

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reimbursement authority increase for the Quality Assessment project interagency agreement with the Department of Developmental Services.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	198,000	0.0	198,000	0.0	198,000
Total Category Changes	0.0	\$198,000	0.0	\$198,000	0.0	\$198,000
Program Changes						
3810 Regional Offices and Regional Advisory Committees	0.0	198,000	0.0	198,000	0.0	198,000
Total Program Changes	0.0	\$198,000	0.0	\$198,000	0.0	\$198,000
Fund Changes						
Amount Funded by 4100-001-0001-2025	0.0	198,000	0.0	198,000	0.0	198,000
Reimbursements to 3810 Regional Offices and Regional Advisory Committees	0.0	-198,000	0.0	-198,000	0.0	-198,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4100-501-0995-2025
PROP 98: N

DEPT: State Council on Developmental Disabilities
STATE OPERATIONS

4100-009-BBA-2025-MR

Increased Reimbursement Authority - Quality Assessment Project

		May Revision	Conference Committee	Enacted Budget
Summary:		Reimbursement authority increase for the Quality Assessment project interagency agreement with the Department of Developmental Services.	Approved as Budgeted	Approved as Budgeted
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	198,000	0.0	198,000
Total Category Changes	0.0	\$198,000	0.0	\$198,000
Program Changes				
3810 Regional Offices and Regional Advisory Committees	0.0	198,000	0.0	198,000
Total Program Changes	0.0	\$198,000	0.0	\$198,000
Fund Changes				
Amount Funded by 4100-501-0995-2025	0.0	198,000	0.0	198,000
Net Impact to Item	0.0	\$198,000	0.0	\$198,000

**Department of Finance
2025-26
Final Change Book**

**4120-001-0001-2021
PROP 98: N**

**DEPT: Emergency Medical Services Authority
STATE OPERATIONS**

4120-028-BCP-2025-MR

**Enterprise Services and Data Management (ESDM) Solution -
Reappropriation**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reappropriate General Fund from the 2021 Budget Act to support the continued planning and implementation of the Enterprise Services and Data Management Solution through June 2026.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Salaries and Wages			0.0	182,000	0.0	182,000	0.0	182,000
Operating Expenses and Equipment			0.0	3,380,000	0.0	3,380,000	0.0	3,380,000
Total Category Changes			0.0	\$3,562,000	0.0	\$3,562,000	0.0	\$3,562,000
Program Changes								
3820 Emergency Medical Services Authority			0.0	3,562,000	0.0	3,562,000	0.0	3,562,000
Total Program Changes			0.0	\$3,562,000	0.0	\$3,562,000	0.0	\$3,562,000
Fund Changes								
Amount Funded by 4120-001-0001-2021			0.0	3,562,000	0.0	3,562,000	0.0	3,562,000
Net Impact to Item			0.0	\$3,562,000	0.0	\$3,562,000	0.0	\$3,562,000

Department of Finance
2025-26
Final Change Book

4120-001-0001-2025
PROP 98: N

DEPT: Emergency Medical Services Authority
STATE OPERATIONS

4120-026-BCP-2025-MR

California Poison Control System Funding Augmentation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Increase in ongoing General Fund and reimbursement authority to support California Poison Control System personnel salaries and benefit expenses.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	2,698,000	0.0	2,698,000	0.0	2,698,000
Total Category Changes	0.0	\$2,698,000	0.0	\$2,698,000	0.0	\$2,698,000
Program Changes						
3820 Emergency Medical Services Authority	0.0	2,698,000	0.0	2,698,000	0.0	2,698,000
Total Program Changes	0.0	\$2,698,000	0.0	\$2,698,000	0.0	\$2,698,000
Fund Changes						
Amount Funded by 4120-001-0001-2025	0.0	2,698,000	0.0	2,698,000	0.0	2,698,000
Reimbursements to 3820 Emergency Medical Services Authority	0.0	-1,626,000	0.0	-1,626,000	0.0	-1,626,000
Net Impact to Item	0.0	\$1,072,000	0.0	\$1,072,000	0.0	\$1,072,000

Department of Finance
2025-26
Final Change Book

4120-001-0001-2025
PROP 98: N

DEPT: Emergency Medical Services Authority
STATE OPERATIONS

4120-030-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions, with the exception of Fund 0312.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions, with the exception of Fund 0312.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-230,000	0.0	-230,000	0.0	-230,000
Operating Expenses and Equipment	0.0	-438,000	0.0	-438,000	0.0	-438,000
Total Category Changes	0.0	\$-668,000	0.0	\$-668,000	0.0	\$-668,000
Program Changes						
3820 Emergency Medical Services Authority	0.0	-668,000	0.0	-668,000	0.0	-668,000
Total Program Changes	0.0	\$-668,000	0.0	\$-668,000	0.0	\$-668,000
Fund Changes						
Amount Funded by 4120-001-0001-2025	0.0	-668,000	0.0	-668,000	0.0	-668,000
Net Impact to Item	0.0	\$-668,000	0.0	\$-668,000	0.0	\$-668,000

Department of Finance
2025-26
Final Change Book

4120-001-0001-2025
PROP 98: N

DEPT: Emergency Medical Services Authority
STATE OPERATIONS

4120-031-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-6.0	-856,000	0.0	-856,000	0.0	-856,000
Staff Benefits	0.0	-374,000	0.0	-374,000	0.0	-374,000
Operating Expenses and Equipment	0.0	-70,000	0.0	-70,000	0.0	-70,000
Total Category Changes	-6.0	\$-1,300,000	0.0	\$-1,300,000	0.0	\$-1,300,000
Program Changes						
3820 Emergency Medical Services Authority	-6.0	-1,300,000	0.0	-1,300,000	0.0	-1,300,000
Total Program Changes	-6.0	\$-1,300,000	0.0	\$-1,300,000	0.0	\$-1,300,000
Fund Changes						
Amount Funded by 4120-001-0001-2025	-6.0	-1,300,000	0.0	-1,300,000	0.0	-1,300,000
Net Impact to Item	-6.0	\$-1,300,000	0.0	\$-1,300,000	0.0	\$-1,300,000

Department of Finance
2025-26
Final Change Book

4120-001-0001-2025
PROP 98: N

DEPT: Emergency Medical Services Authority
STATE OPERATIONS

4120-033-BBA-2025-MR

Technical Correction to Baseline Budget

Summary:	May Revision		Conference Committee		Enacted Budget	
	Technical correction to restore ongoing funding inadvertently removed as part of the 2024 Budget Act.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	5,516,000	0.0	5,516,000	0.0	5,516,000
Total Category Changes	0.0	\$5,516,000	0.0	\$5,516,000	0.0	\$5,516,000
Program Changes						
3820 Emergency Medical Services Authority	0.0	5,516,000	0.0	5,516,000	0.0	5,516,000
Total Program Changes	0.0	\$5,516,000	0.0	\$5,516,000	0.0	\$5,516,000
Fund Changes						
Amount Funded by 4120-001-0001-2025	0.0	5,516,000	0.0	5,516,000	0.0	5,516,000
Net Impact to Item	0.0	\$5,516,000	0.0	\$5,516,000	0.0	\$5,516,000

Department of Finance
2025-26
Final Change Book

4120-001-0194-2025
PROP 98: N

DEPT: Emergency Medical Services Authority
STATE OPERATIONS

4120-030-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions, with the exception of Fund 0312.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions, with the exception of Fund 0312.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-21,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-21,000	0.0	\$0	0.0	\$0
Program Changes						
3820 Emergency Medical Services Authority	0.0	-21,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-21,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4120-001-0194-2025	0.0	-21,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-21,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4120-001-0312-2025
PROP 98: N

DEPT: Emergency Medical Services Authority
STATE OPERATIONS

4120-030-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions, with the exception of Fund 0312.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions, with the exception of Fund 0312.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-298,000	0.0	-298,000	0.0	-298,000
Total Category Changes	0.0	\$-298,000	0.0	\$-298,000	0.0	\$-298,000
Program Changes						
3820 Emergency Medical Services Authority	0.0	-298,000	0.0	-298,000	0.0	-298,000
Total Program Changes	0.0	\$-298,000	0.0	\$-298,000	0.0	\$-298,000
Fund Changes						
Amount Funded by 4120-001-0312-2025	0.0	-298,000	0.0	-298,000	0.0	-298,000
Net Impact to Item	0.0	\$-298,000	0.0	\$-298,000	0.0	\$-298,000

Department of Finance
2025-26
Final Change Book

4120-001-3137-2025
PROP 98: N

DEPT: Emergency Medical Services Authority
STATE OPERATIONS

4120-030-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions, with the exception of Fund 0312.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions, with the exception of Fund 0312.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-121,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-121,000	0.0	\$0	0.0	\$0
Program Changes						
3820 Emergency Medical Services Authority	0.0	-121,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-121,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4120-001-3137-2025	0.0	-121,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-121,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4120-490-0000-2025
PROP 98: N

DEPT: Emergency Medical Services Authority

4120-028-BCP-2025-MR

Enterprise Services and Data Management (ESDM) Solution -
Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriate General Fund from the 2021 Budget Act to support the continued planning and implementation of the Enterprise Services and Data Management Solution through June 2026.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

4120-501-0995-2025
PROP 98: N

DEPT: Emergency Medical Services Authority
STATE OPERATIONS

4120-026-BCP-2025-MR

California Poison Control System Funding Augmentation

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Increase in ongoing General Fund and reimbursement authority to support California Poison Control System personnel salaries and benefit expenses.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	1,626,000	0.0	1,626,000	0.0	1,626,000
Total Category Changes		0.0	\$1,626,000	0.0	\$1,626,000	0.0	\$1,626,000
Program Changes							
3820 Emergency Medical Services Authority		0.0	1,626,000	0.0	1,626,000	0.0	1,626,000
Total Program Changes		0.0	\$1,626,000	0.0	\$1,626,000	0.0	\$1,626,000
Fund Changes							
Amount Funded by 4120-501-0995-2025		0.0	1,626,000	0.0	1,626,000	0.0	1,626,000
Net Impact to Item		0.0	\$1,626,000	0.0	\$1,626,000	0.0	\$1,626,000

Department of Finance
2025-26
Final Change Book

4140-001-0001-2018
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-120-BCP-2025-MR

Health Care Payments Data Program Funding Adjustment

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Reflects a revised funding structure for the Health Care Payments Data Program compared to Governor's Budget.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages		0.0	-3,000,000	0.0	-3,000,000	0.0	-3,000,000
Total Category Changes		0.0	\$-3,000,000	0.0	\$-3,000,000	0.0	\$-3,000,000
Program Changes							
3855 Health Care Information and Quality Analysis		0.0	-3,000,000	0.0	-3,000,000	0.0	-3,000,000
Total Program Changes		0.0	\$-3,000,000	0.0	\$-3,000,000	0.0	\$-3,000,000
Fund Changes							
Amount Funded by 4140-001-0001-2018		0.0	-3,000,000	0.0	-3,000,000	0.0	-3,000,000
Net Impact to Item		0.0	\$-3,000,000	0.0	\$-3,000,000	0.0	\$-3,000,000

Department of Finance
2025-26
Final Change Book

4140-001-0001-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-035-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustment pursuant to control section 4.12 of the 2024 Budget Act.		Approve GF reductions and Reject non-GF reductions.		Approve GF reductions and Reject non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-11.0	-1,030,000	0.0	-1,030,000	0.0	-1,030,000
Staff Benefits	0.0	-579,000	0.0	-579,000	0.0	-579,000
Total Category Changes	-11.0	\$-1,609,000	0.0	\$-1,609,000	0.0	\$-1,609,000
Program Changes						
3831 Health Care Quality and Affordability	-8.0	-1,322,000	0.0	-1,322,000	0.0	-1,322,000
3835 Health Care Workforce	-3.0	-287,000	0.0	-287,000	0.0	-287,000
Total Program Changes	-11.0	\$-1,609,000	0.0	\$-1,609,000	0.0	\$-1,609,000
Fund Changes						
Amount Funded by 4140-001-0001-2025	-11.0	-1,609,000	0.0	-1,609,000	0.0	-1,609,000
Net Impact to Item	-11.0	\$-1,609,000	0.0	\$-1,609,000	0.0	\$-1,609,000

Department of Finance
2025-26
Final Change Book

4140-001-0001-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-083-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Reductions pursuant to control section 4.05 of the 2024 Budget Act.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	-3,057,000	0.0	-3,057,000	0.0	-3,057,000
Total Category Changes		0.0	\$-3,057,000	0.0	\$-3,057,000	0.0	\$-3,057,000
Program Changes							
3831 Health Care Quality and Affordability		0.0	-1,740,000	0.0	-1,740,000	0.0	-1,740,000
3835 Health Care Workforce		0.0	-864,000	0.0	-864,000	0.0	-864,000
3860 Administration		0.0	-453,000	0.0	-453,000	0.0	-453,000
Total Program Changes		0.0	\$-3,057,000	0.0	\$-3,057,000	0.0	\$-3,057,000
Fund Changes							
Amount Funded by 4140-001-0001-2025		0.0	-3,057,000	0.0	-3,057,000	0.0	-3,057,000
Net Impact to Item		0.0	\$-3,057,000	0.0	\$-3,057,000	0.0	\$-3,057,000

**Department of Finance
2025-26
Final Change Book**

**4140-001-0001-2025
PROP 98: N**

**DEPT: Department of Health Care Access and Information
STATE OPERATIONS**

4140-111-BCP-2025-MR

Behavioral Health Services Act Workforce Initiative

Summary:	May Revision Reflects a technical adjustment to shift the Governor's Budget funding structure for the Behavioral Health Services Act Workforce Initiative.	Conference Committee Approved as budgeted.	Enacted Budget Approved as budgeted.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-7,310,000	0.0	-7,310,000	0.0	-7,310,000
Staff Benefits	0.0	-4,178,000	0.0	-4,178,000	0.0	-4,178,000
Operating Expenses and Equipment	0.0	-16,912,000	0.0	-16,912,000	0.0	-16,912,000
Total Category Changes	0.0	\$-28,400,000	0.0	\$-28,400,000	0.0	\$-28,400,000
Program Changes						
3835 Health Care Workforce	0.0	-22,720,000	0.0	-22,720,000	0.0	-22,720,000
3860 Administration	0.0	-5,680,000	0.0	-5,680,000	0.0	-5,680,000
Total Program Changes	0.0	\$-28,400,000	0.0	\$-28,400,000	0.0	\$-28,400,000
Fund Changes						
Amount Funded by 4140-001-0001-2025	0.0	-28,400,000	0.0	-28,400,000	0.0	-28,400,000
Reimbursements to 3835 Health Care Workforce	0.0	11,360,000	0.0	11,360,000	0.0	11,360,000
Reimbursements to 3860 Administration	0.0	2,840,000	0.0	2,840,000	0.0	2,840,000
Net Impact to Item	0.0	\$-14,200,000	0.0	\$-14,200,000	0.0	\$-14,200,000

**Department of Finance
2025-26
Final Change Book**

**4140-001-0001-2025
PROP 98: N**

**DEPT: Department of Health Care Access and Information
STATE OPERATIONS**

4140-140-BCP-2025-MR

Withdraw Resources for Relocation Rent Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Withdraws Governor's Budget proposal to move the department to the May Lee State Office Complex.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-839,000	0.0	-839,000	0.0	-839,000
Total Category Changes	0.0	\$-839,000	0.0	\$-839,000	0.0	\$-839,000
Program Changes						
3831 Health Care Quality and Affordability	0.0	-396,000	0.0	-396,000	0.0	-396,000
3835 Health Care Workforce	0.0	-216,000	0.0	-216,000	0.0	-216,000
3860 Administration	0.0	-227,000	0.0	-227,000	0.0	-227,000
Total Program Changes	0.0	\$-839,000	0.0	\$-839,000	0.0	\$-839,000
Fund Changes						
Amount Funded by 4140-001-0001-2025	0.0	-839,000	0.0	-839,000	0.0	-839,000
Net Impact to Item	0.0	\$-839,000	0.0	\$-839,000	0.0	\$-839,000

Department of Finance
2025-26
Final Change Book

4140-001-0121-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-035-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustment pursuant to control section 4.12 of the 2024 Budget Act.		Approve GF reductions and Reject non-GF reductions.		Approve GF reductions and Reject non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-25.0	-3,073,000	0.0	0	0.0	0
Staff Benefits	0.0	-1,753,000	0.0	0	0.0	0
Total Category Changes	-25.0	\$-4,826,000	0.0	\$0	0.0	\$0
Program Changes						
3840 Facilities Development	-23.0	-4,460,000	0.0	0	0.0	0
3860 Administration	-2.0	-366,000	0.0	0	0.0	0
Total Program Changes	-25.0	\$-4,826,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4140-001-0121-2025	-25.0	-4,826,000	0.0	0	0.0	0
Net Impact to Item	-25.0	\$-4,826,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4140-001-0121-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-083-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Reductions pursuant to control section 4.05 of the 2024 Budget Act.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-7,500,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-7,500,000	0.0	\$0	0.0	\$0
Program Changes						
3840 Facilities Development	0.0	-7,500,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-7,500,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4140-001-0121-2025	0.0	-7,500,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-7,500,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4140-001-0143-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-035-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustment pursuant to control section 4.12 of the 2024 Budget Act.		Approve GF reductions and Reject non-GF reductions.		Approve GF reductions and Reject non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-27.7	-2,308,000	0.0	0	0.0	0
Staff Benefits	0.0	-1,314,000	0.0	0	0.0	0
Total Category Changes	-27.7	\$-3,622,000	0.0	\$0	0.0	\$0
Program Changes						
3835 Health Care Workforce	-1.0	-79,000	0.0	0	0.0	0
3855 Health Care Information and Quality Analysis	-13.7	-1,911,000	0.0	0	0.0	0
3860 Administration	-13.0	-1,632,000	0.0	0	0.0	0
Total Program Changes	-27.7	\$-3,622,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4140-001-0143-2025	-27.7	-3,622,000	0.0	0	0.0	0
Net Impact to Item	-27.7	\$-3,622,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4140-001-0143-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-047-BCP-2025-MR

Long-Term Care Staffing and Transparency Data Reporting

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects resources to implement healthcare data reporting requirements pursuant to CMS Final Rule.		The Legislature added new provisional language.		The Legislature added new provisional language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	3.0	285,000	3.0	285,000	3.0	285,000
Staff Benefits	0.0	163,000	0.0	163,000	0.0	163,000
Operating Expenses and Equipment	0.0	149,000	0.0	149,000	0.0	149,000
Total Category Changes	3.0	\$597,000	3.0	\$597,000	3.0	\$597,000
Program Changes						
3855 Health Care Information and Quality Analysis	3.0	538,000	3.0	538,000	3.0	538,000
3860 Administration	0.0	59,000	0.0	59,000	0.0	59,000
Total Program Changes	3.0	\$597,000	3.0	\$597,000	3.0	\$597,000
Fund Changes						
Amount Funded by 4140-001-0143-2025	3.0	597,000	3.0	597,000	3.0	597,000
Net Impact to Item	3.0	\$597,000	3.0	\$597,000	3.0	\$597,000

Department of Finance
2025-26
Final Change Book

4140-001-0143-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-083-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reductions pursuant to control section 4.05 of the 2024 Budget Act.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-2,558,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-2,558,000	0.0	\$0	0.0	\$0
Program Changes						
3831 Health Care Quality and Affordability	0.0	-36,000	0.0	0	0.0	0
3835 Health Care Workforce	0.0	-373,000	0.0	0	0.0	0
3855 Health Care Information and Quality Analysis	0.0	-1,278,000	0.0	0	0.0	0
3860 Administration	0.0	-871,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-2,558,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4140-001-0143-2025	0.0	-2,558,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-2,558,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4140-001-0143-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-110-BBA-2025-MR

County Medical Services Program Reimbursement Authority
Increase

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	492,000	0.0	492,000	0.0	492,000
Total Category Changes	0.0	\$492,000	0.0	\$492,000	0.0	\$492,000
Program Changes						
3835 Health Care Workforce	0.0	492,000	0.0	492,000	0.0	492,000
Total Program Changes	0.0	\$492,000	0.0	\$492,000	0.0	\$492,000
Fund Changes						
Amount Funded by 4140-001-0143-2025	0.0	492,000	0.0	492,000	0.0	492,000
Reimbursements to 3835 Health Care Workforce	0.0	-492,000	0.0	-492,000	0.0	-492,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4140-001-0143-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-140-BCP-2025-MR

Withdraw Resources for Relocation Rent Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Withdraws Governor's Budget proposal to move the department to the May Lee State Office Complex.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,608,000	0.0	-1,608,000	0.0	-1,608,000
Total Category Changes	0.0	\$-1,608,000	0.0	\$-1,608,000	0.0	\$-1,608,000
Program Changes						
3831 Health Care Quality and Affordability	0.0	-37,000	0.0	-37,000	0.0	-37,000
3835 Health Care Workforce	0.0	-128,000	0.0	-128,000	0.0	-128,000
3855 Health Care Information and Quality Analysis	0.0	-537,000	0.0	-537,000	0.0	-537,000
3860 Administration	0.0	-906,000	0.0	-906,000	0.0	-906,000
Total Program Changes	0.0	\$-1,608,000	0.0	\$-1,608,000	0.0	\$-1,608,000
Fund Changes						
Amount Funded by 4140-001-0143-2025	0.0	-1,608,000	0.0	-1,608,000	0.0	-1,608,000
Net Impact to Item	0.0	\$-1,608,000	0.0	\$-1,608,000	0.0	\$-1,608,000

Department of Finance
2025-26
Final Change Book

4140-001-0181-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-083-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Reductions pursuant to control section 4.05 of the 2024 Budget Act.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-5,000	0.0	0	0.0	0
Staff Benefits	0.0	-26,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-31,000	0.0	\$0	0.0	\$0
Program Changes						
3835 Health Care Workforce	0.0	-26,000	0.0	0	0.0	0
3860 Administration	0.0	-5,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-31,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4140-001-0181-2025	0.0	-31,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-31,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4140-001-3064-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-083-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Reductions pursuant to control section 4.05 of the 2024 Budget Act.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	-4,000	0.0	0	0.0	0
Total Category Changes		0.0	\$-4,000	0.0	\$0	0.0	\$0
Program Changes							
3835 Health Care Workforce		0.0	-2,000	0.0	0	0.0	0
3860 Administration		0.0	-2,000	0.0	0	0.0	0
Total Program Changes		0.0	\$-4,000	0.0	\$0	0.0	\$0
Fund Changes							
Amount Funded by 4140-001-3064-2025		0.0	-4,000	0.0	0	0.0	0
Net Impact to Item		0.0	\$-4,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4140-001-3068-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-083-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Reductions pursuant to control section 4.05 of the 2024 Budget Act.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-2,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-5,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-7,000	0.0	\$0	0.0	\$0
Program Changes						
3835 Health Care Workforce	0.0	-5,000	0.0	0	0.0	0
3860 Administration	0.0	-2,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-7,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4140-001-3068-2025	0.0	-7,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-7,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4140-001-3085-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-083-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Reductions pursuant to control section 4.05 of the 2024 Budget Act.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-18,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-20,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-38,000	0.0	\$0	0.0	\$0
Program Changes						
3835 Health Care Workforce	0.0	-20,000	0.0	0	0.0	0
3860 Administration	0.0	-18,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-38,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4140-001-3085-2025	0.0	-38,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-38,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4140-001-3436-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-096-BCP-2025-MR

Pharmacy Benefit Manager Licensure and Data Requirements

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects an increase of \$6,209,000 in 2025-26 from the Pharmacy Benefit Manager Fund to implement proposed statutory changes to Pharmacy Benefit Manager licensure and data reporting requirements.		Approved as budgeted.		Approved as budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	0	6.0	1,359,000
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	4,850,000
Total Category Changes	0.0	\$0	0.0	\$0	6.0	\$6,209,000
Program Changes						
3865 Health Care Payments Data Program	0.0	0	0.0	0	6.0	6,209,000
Total Program Changes	0.0	\$0	0.0	\$0	6.0	\$6,209,000
Fund Changes						
Amount Funded by 4140-001-3436-2025	0.0	0	0.0	0	6.0	6,209,000
Net Impact to Item	0.0	\$0	0.0	\$0	6.0	\$6,209,000

Department of Finance
2025-26
Final Change Book

4140-001-3436-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-120-BCP-2025-MR

Health Care Payments Data Program Funding Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects a revised funding structure for the Health Care Payments Data Program compared to Governor's Budget.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-4,000,000	0.0	-4,000,000	0.0	-4,000,000
Total Category Changes	0.0	\$-4,000,000	0.0	\$-4,000,000	0.0	\$-4,000,000
Program Changes						
3865 Health Care Payments Data Program	0.0	-4,000,000	0.0	-4,000,000	0.0	-4,000,000
Total Program Changes	0.0	\$-4,000,000	0.0	\$-4,000,000	0.0	\$-4,000,000
Fund Changes						
Amount Funded by 4140-001-3436-2025	0.0	-4,000,000	0.0	-4,000,000	0.0	-4,000,000
Reimbursements to 3865 Health Care Payments Data Program	0.0	3,300,000	0.0	3,300,000	0.0	3,300,000
Net Impact to Item	0.0	\$-700,000	0.0	\$-700,000	0.0	\$-700,000

Department of Finance
2025-26
Final Change Book

4140-001-3447-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-096-BCP-2025-MR

Pharmacy Benefit Manager Licensure and Data Requirements

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects an increase of \$6,209,000 in 2025-26 from the Pharmacy Benefit Manager Fund to implement proposed statutory changes to Pharmacy Benefit Manager licensure and data reporting requirements.		Approved as budgeted.		Approved as budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	6.0	1,359,000	6.0	1,359,000	0.0	0
Operating Expenses and Equipment	0.0	4,850,000	0.0	4,850,000	0.0	0
Total Category Changes	6.0	\$6,209,000	6.0	\$6,209,000	0.0	\$0
Program Changes						
3865 Health Care Payments Data Program	6.0	6,209,000	6.0	6,209,000	0.0	0
Total Program Changes	6.0	\$6,209,000	6.0	\$6,209,000	0.0	\$0
Fund Changes						
Amount Funded by 4140-001-3447-2025	6.0	6,209,000	6.0	6,209,000	0.0	0
Net Impact to Item	6.0	\$6,209,000	6.0	\$6,209,000	0.0	\$0

Department of Finance
2025-26
Final Change Book

4140-001-8034-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-083-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Reductions pursuant to control section 4.05 of the 2024 Budget Act.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-1,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-4,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-5,000	0.0	\$0	0.0	\$0
Program Changes						
3835 Health Care Workforce	0.0	-4,000	0.0	0	0.0	0
3860 Administration	0.0	-1,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-5,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4140-001-8034-2025	0.0	-5,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-5,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4140-002-0001-2025
PROP 98: N**

**DEPT: Department of Health Care Access and Information
STATE OPERATIONS**

4140-112-BCP-2025-MR

Behavioral Health Services Act Workforce Initiative

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects resources for the continued implementation of Proposition 1 and the Behavioral Health Services Act pursuant to Chapter 790, Statutes of 2023 (SB 326).		Legislature added supplemental reporting language.		Legislature added supplemental reporting language.	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages			57.0	11,018,000	57.0	11,018,000	57.0	11,018,000
Staff Benefits			0.0	6,292,000	0.0	6,292,000	0.0	6,292,000
Operating Expenses and Equipment			0.0	11,090,000	0.0	11,090,000	0.0	11,090,000
Total Category Changes			57.0	\$28,400,000	57.0	\$28,400,000	57.0	\$28,400,000
Program Changes								
3836 BH Connect Workforce Initiative			32.0	17,596,000	32.0	17,596,000	32.0	17,596,000
3860 Administration			25.0	10,804,000	25.0	10,804,000	25.0	10,804,000
Total Program Changes			57.0	\$28,400,000	57.0	\$28,400,000	57.0	\$28,400,000
Fund Changes								
Amount Funded by 4140-002-0001-2025			57.0	28,400,000	57.0	28,400,000	57.0	28,400,000
Reimbursements to 3836 BH Connect Workforce Initiative			0.0	-8,798,000	0.0	-8,798,000	0.0	-8,798,000
Reimbursements to 3860 Administration			0.0	-5,402,000	0.0	-5,402,000	0.0	-5,402,000
Net Impact to Item			57.0	\$14,200,000	57.0	\$14,200,000	57.0	\$14,200,000

Department of Finance
2025-26
Final Change Book

4140-101-0001-2022
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-125-BBA-2025-MR

Technical Adjustment to Align CalRx Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
	Technical adjustment to align CalRx funding with the implementation plan pursuant to the 2024 Budget Act.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-50,000,000	0.0	-50,000,000	0.0	-50,000,000
Total Category Changes	0.0	\$-50,000,000	0.0	\$-50,000,000	0.0	\$-50,000,000
Program Changes						
3831 Health Care Quality and Affordability	0.0	-50,000,000	0.0	-50,000,000	0.0	-50,000,000
Total Program Changes	0.0	\$-50,000,000	0.0	\$-50,000,000	0.0	\$-50,000,000
Fund Changes						
Amount Funded by 4140-101-0001-2022	0.0	-50,000,000	0.0	-50,000,000	0.0	-50,000,000
Net Impact to Item	0.0	\$-50,000,000	0.0	\$-50,000,000	0.0	\$-50,000,000

**Department of Finance
2025-26
Final Change Book**

**4140-101-0001-2025
PROP 98: N**

**DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE**

4140-111-BCP-2025-MR

Behavioral Health Services Act Workforce Initiative

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects a technical adjustment to shift the Governor's Budget funding structure for the Behavioral Health Services Act Workforce Initiative.		Approved as budgeted.		Approved as budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	-80,900,000	0.0	-80,900,000	0.0	-80,900,000
Grants and Subventions	0.0	-52,400,000	0.0	-52,400,000	0.0	-52,400,000
Total Category Changes	0.0	\$-133,300,000	0.0	\$-133,300,000	0.0	\$-133,300,000
Program Changes						
3835 Health Care Workforce	0.0	-133,300,000	0.0	-133,300,000	0.0	-133,300,000
Total Program Changes	0.0	\$-133,300,000	0.0	\$-133,300,000	0.0	\$-133,300,000
Fund Changes						
Amount Funded by 4140-101-0001-2025	0.0	-133,300,000	0.0	-133,300,000	0.0	-133,300,000
Reimbursements to 3835 Health Care Workforce	0.0	80,900,000	0.0	80,900,000	0.0	80,900,000
Net Impact to Item	0.0	\$-52,400,000	0.0	\$-52,400,000	0.0	\$-52,400,000

Department of Finance
2025-26
Final Change Book

4140-101-0001-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-124-BBA-2025-MR

CalRX Reduction

		May Revision		Conference Committee		Enacted Budget	
	Summary:	Reflects a reduction of \$45 million from funds appropriated in the 2024 Budget Act for CalRx.		Approved as budgeted.		Approved as budgeted.	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	-45,000,000	0.0	-45,000,000	0.0	-45,000,000
Total Category Changes		0.0	\$-45,000,000	0.0	\$-45,000,000	0.0	\$-45,000,000
Program Changes							
3831 Health Care Quality and Affordability		0.0	-45,000,000	0.0	-45,000,000	0.0	-45,000,000
Total Program Changes		0.0	\$-45,000,000	0.0	\$-45,000,000	0.0	\$-45,000,000
Fund Changes							
Amount Funded by 4140-101-0001-2025		0.0	-45,000,000	0.0	-45,000,000	0.0	-45,000,000
Net Impact to Item		0.0	\$-45,000,000	0.0	\$-45,000,000	0.0	\$-45,000,000

Department of Finance
2025-26
Final Change Book

4140-101-0001-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-125-BBA-2025-MR

Technical Adjustment to Align CalRx Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
	Technical adjustment to align CalRx funding with the implementation plan pursuant to the 2024 Budget Act.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	50,000,000	0.0	50,000,000	0.0	50,000,000
Total Category Changes	0.0	\$50,000,000	0.0	\$50,000,000	0.0	\$50,000,000
Program Changes						
3831 Health Care Quality and Affordability	0.0	50,000,000	0.0	50,000,000	0.0	50,000,000
Total Program Changes	0.0	\$50,000,000	0.0	\$50,000,000	0.0	\$50,000,000
Fund Changes						
Amount Funded by 4140-101-0001-2025	0.0	50,000,000	0.0	50,000,000	0.0	50,000,000
Net Impact to Item	0.0	\$50,000,000	0.0	\$50,000,000	0.0	\$50,000,000

Department of Finance
2025-26
Final Change Book

4140-101-0001-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-145-BCP-2025-MR

Emergent Reproductive Health Needs Reappropriation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	5,620,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$5,620,000
Program Changes						
3831 Health Care Quality and Affordability	0.0	0	0.0	0	0.0	5,620,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$5,620,000
Fund Changes						
Amount Funded by 4140-101-0001-2025	0.0	0	0.0	0	0.0	5,620,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$5,620,000

Department of Finance
2025-26
Final Change Book

4140-101-0001-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-146-BCP-2025-L

American Reproductive Centers Fertility Clinic in Palm Springs
Repairs and Structural Improvements

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature included funding for repairs and structural improvements to the American Reproductive Centers Fertility Clinic in Palm Springs.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$500,000
Program Changes						
3840 Facilities Development	0.0	0	0.0	0	0.0	500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$500,000
Fund Changes						
Amount Funded by 4140-101-0001-2025	0.0	0	0.0	0	0.0	500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$500,000

Department of Finance
2025-26
Final Change Book

4140-101-0001-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-147-BCP-2025-L

Northeast Valley Health Corporation for Infrastructure
Improvements and Expansion

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature included funding for the Northeast Valley Health Corporation for Infrastructure Improvements and Expansion.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	3,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$3,000,000
Program Changes						
3840 Facilities Development	0.0	0	0.0	0	0.0	3,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$3,000,000
Fund Changes						
Amount Funded by 4140-101-0001-2025	0.0	0	0.0	0	0.0	3,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$3,000,000

Department of Finance
2025-26
Final Change Book

4140-101-0001-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-148-BCP-2025-L

Youth Mental Health Academy Los Angeles

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	2,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$2,000,000
Program Changes						
3835 Health Care Workforce	0.0	0	0.0	0	0.0	2,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$2,000,000
Fund Changes						
Amount Funded by 4140-101-0001-2025	0.0	0	0.0	0	0.0	2,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$2,000,000

**Department of Finance
2025-26
Final Change Book**

**4140-101-0143-2025
PROP 98: N**

**DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE**

4140-110-BBA-2025-MR

**County Medical Services Program Reimbursement Authority
Increase**

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Grants and Subventions	0.0	780,000	0.0	780,000	0.0	780,000
Total Category Changes	0.0	\$780,000	0.0	\$780,000	0.0	\$780,000
Program Changes						
3835 Health Care Workforce	0.0	780,000	0.0	780,000	0.0	780,000
Total Program Changes	0.0	\$780,000	0.0	\$780,000	0.0	\$780,000
Fund Changes						
Amount Funded by 4140-101-0143-2025	0.0	780,000	0.0	780,000	0.0	780,000
Reimbursements to 3835 Health Care Workforce	0.0	-780,000	0.0	-780,000	0.0	-780,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4140-101-3085-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-111-BCP-2025-MR

Behavioral Health Services Act Workforce Initiative

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects a technical adjustment to shift the Governor's Budget funding structure for the Behavioral Health Services Act Workforce Initiative.		Approved as budgeted.		Approved as budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-28,500,000	0.0	-28,500,000	0.0	-28,500,000
Total Category Changes	0.0	\$-28,500,000	0.0	\$-28,500,000	0.0	\$-28,500,000
Program Changes						
3835 Health Care Workforce	0.0	-28,500,000	0.0	-28,500,000	0.0	-28,500,000
Total Program Changes	0.0	\$-28,500,000	0.0	\$-28,500,000	0.0	\$-28,500,000
Fund Changes						
Amount Funded by 4140-101-3085-2025	0.0	-28,500,000	0.0	-28,500,000	0.0	-28,500,000
Net Impact to Item	0.0	\$-28,500,000	0.0	\$-28,500,000	0.0	\$-28,500,000

Department of Finance
2025-26
Final Change Book

4140-101-3085-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-112-BCP-2025-MR

Behavioral Health Services Act Workforce Initiative

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects resources for the continued implementation of Proposition 1 and the Behavioral Health Services Act pursuant to Chapter 790, Statutes of 2023 (SB 326).		Legislature added supplemental reporting language.		Legislature added supplemental reporting language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	28,500,000	0.0	28,500,000	0.0	28,500,000
Total Category Changes	0.0	\$28,500,000	0.0	\$28,500,000	0.0	\$28,500,000
Program Changes						
3836 BH Connect Workforce Initiative	0.0	28,500,000	0.0	28,500,000	0.0	28,500,000
Total Program Changes	0.0	\$28,500,000	0.0	\$28,500,000	0.0	\$28,500,000
Fund Changes						
Amount Funded by 4140-101-3085-2025	0.0	28,500,000	0.0	28,500,000	0.0	28,500,000
Net Impact to Item	0.0	\$28,500,000	0.0	\$28,500,000	0.0	\$28,500,000

Department of Finance
2025-26
Final Change Book

4140-102-0001-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-112-BCP-2025-MR

Behavioral Health Services Act Workforce Initiative

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects resources for the continued implementation of Proposition 1 and the Behavioral Health Services Act pursuant to Chapter 790, Statutes of 2023 (SB 326).		Legislature added supplemental reporting language.		Legislature added supplemental reporting language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	133,300,000	0.0	133,300,000	0.0	133,300,000
Total Category Changes	0.0	\$133,300,000	0.0	\$133,300,000	0.0	\$133,300,000
Program Changes						
3836 BH Connect Workforce Initiative	0.0	133,300,000	0.0	133,300,000	0.0	133,300,000
Total Program Changes	0.0	\$133,300,000	0.0	\$133,300,000	0.0	\$133,300,000
Fund Changes						
Amount Funded by 4140-102-0001-2025	0.0	133,300,000	0.0	133,300,000	0.0	133,300,000
Reimbursements to 3836 BH Connect Workforce Initiative	0.0	-80,900,000	0.0	-80,900,000	0.0	-80,900,000
Net Impact to Item	0.0	\$52,400,000	0.0	\$52,400,000	0.0	\$52,400,000

Department of Finance
2025-26
Final Change Book

4140-502-0995-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-110-BBA-2025-MR

County Medical Services Program Reimbursement Authority
Increase

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	492,000	0.0	492,000	0.0	492,000
Total Category Changes	0.0	\$492,000	0.0	\$492,000	0.0	\$492,000
Program Changes						
3835 Health Care Workforce	0.0	492,000	0.0	492,000	0.0	492,000
Total Program Changes	0.0	\$492,000	0.0	\$492,000	0.0	\$492,000
Fund Changes						
Amount Funded by 4140-502-0995-2025	0.0	492,000	0.0	492,000	0.0	492,000
Net Impact to Item	0.0	\$492,000	0.0	\$492,000	0.0	\$492,000

Department of Finance
2025-26
Final Change Book

4140-504-0995-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-111-BCP-2025-MR

Behavioral Health Services Act Workforce Initiative

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects a technical adjustment to shift the Governor's Budget funding structure for the Behavioral Health Services Act Workforce Initiative.		Approved as budgeted.		Approved as budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-3,655,000	0.0	-3,655,000	0.0	-3,655,000
Staff Benefits	0.0	-2,089,000	0.0	-2,089,000	0.0	-2,089,000
Operating Expenses and Equipment	0.0	-8,456,000	0.0	-8,456,000	0.0	-8,456,000
Total Category Changes	0.0	\$-14,200,000	0.0	\$-14,200,000	0.0	\$-14,200,000
Program Changes						
3835 Health Care Workforce	0.0	-11,360,000	0.0	-11,360,000	0.0	-11,360,000
3860 Administration	0.0	-2,840,000	0.0	-2,840,000	0.0	-2,840,000
Total Program Changes	0.0	\$-14,200,000	0.0	\$-14,200,000	0.0	\$-14,200,000
Fund Changes						
Amount Funded by 4140-504-0995-2025	0.0	-14,200,000	0.0	-14,200,000	0.0	-14,200,000
Net Impact to Item	0.0	\$-14,200,000	0.0	\$-14,200,000	0.0	\$-14,200,000

**Department of Finance
2025-26
Final Change Book**

**4140-505-0829-1987
PROP 98: N**

**DEPT: Department of Health Care Access and Information
STATE OPERATIONS**

4140-103-BBA-2025-MR

**Technical Adjustment pursuant to HSC sections 128355, 128555
and 129200**

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-238,000	0.0	-238,000	0.0	-238,000
Staff Benefits	0.0	-134,000	0.0	-134,000	0.0	-134,000
Operating Expenses and Equipment	0.0	-92,000	0.0	-92,000	0.0	-92,000
Total Category Changes	0.0	\$-464,000	0.0	\$-464,000	0.0	\$-464,000
Program Changes						
3835 Health Care Workforce	0.0	-464,000	0.0	-464,000	0.0	-464,000
Total Program Changes	0.0	\$-464,000	0.0	\$-464,000	0.0	\$-464,000
Fund Changes						
Amount Funded by 4140-505-0829-1987	0.0	-464,000	0.0	-464,000	0.0	-464,000
Net Impact to Item	0.0	\$-464,000	0.0	\$-464,000	0.0	\$-464,000

Department of Finance
2025-26
Final Change Book

4140-505-0995-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-120-BCP-2025-MR

Health Care Payments Data Program Funding Adjustment

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Reflects a revised funding structure for the Health Care Payments Data Program compared to Governor's Budget.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages		0.0	-3,300,000	0.0	-3,300,000	0.0	-3,300,000
Total Category Changes		0.0	\$-3,300,000	0.0	\$-3,300,000	0.0	\$-3,300,000
Program Changes							
3865 Health Care Payments Data Program		0.0	-3,300,000	0.0	-3,300,000	0.0	-3,300,000
Total Program Changes		0.0	\$-3,300,000	0.0	\$-3,300,000	0.0	\$-3,300,000
Fund Changes							
Amount Funded by 4140-505-0995-2025		0.0	-3,300,000	0.0	-3,300,000	0.0	-3,300,000
Net Impact to Item		0.0	\$-3,300,000	0.0	\$-3,300,000	0.0	\$-3,300,000

Department of Finance
2025-26
Final Change Book

4140-506-0995-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-112-BCP-2025-MR

Behavioral Health Services Act Workforce Initiative

	May Revision		Conference Committee		Enacted Budget	
	Reflects resources for the continued implementation of Proposition 1 and the Behavioral Health Services Act pursuant to Chapter 790, Statutes of 2023 (SB 326).		Legislature added supplemental reporting language.		Legislature added supplemental reporting language.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	5,509,000	0.0	5,509,000	0.0	5,509,000
Staff Benefits	0.0	3,146,000	0.0	3,146,000	0.0	3,146,000
Operating Expenses and Equipment	0.0	5,545,000	0.0	5,545,000	0.0	5,545,000
Total Category Changes	0.0	\$14,200,000	0.0	\$14,200,000	0.0	\$14,200,000
Program Changes						
3836 BH Connect Workforce Initiative	0.0	8,798,000	0.0	8,798,000	0.0	8,798,000
3860 Administration	0.0	5,402,000	0.0	5,402,000	0.0	5,402,000
Total Program Changes	0.0	\$14,200,000	0.0	\$14,200,000	0.0	\$14,200,000
Fund Changes						
Amount Funded by 4140-506-0995-2025	0.0	14,200,000	0.0	14,200,000	0.0	14,200,000
Net Impact to Item	0.0	\$14,200,000	0.0	\$14,200,000	0.0	\$14,200,000

**Department of Finance
2025-26
Final Change Book**

**4140-506-8034-2006
PROP 98: N**

**DEPT: Department of Health Care Access and Information
STATE OPERATIONS**

4140-103-BBA-2025-MR

**Technical Adjustment pursuant to HSC sections 128355, 128555
and 129200**

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Salaries and Wages	0.0	-8,000	0.0	-8,000	0.0	-8,000
Staff Benefits	0.0	-6,000	0.0	-6,000	0.0	-6,000
Operating Expenses and Equipment	0.0	-4,000	0.0	-4,000	0.0	-4,000
Special Items of Expense	0.0	-146,000	0.0	-146,000	0.0	-146,000
Total Category Changes	0.0	\$-164,000	0.0	\$-164,000	0.0	\$-164,000
Program Changes						
3835 Health Care Workforce	0.0	-146,000	0.0	-146,000	0.0	-146,000
3860 Administration	0.0	-18,000	0.0	-18,000	0.0	-18,000
Total Program Changes	0.0	\$-164,000	0.0	\$-164,000	0.0	\$-164,000
Fund Changes						
Amount Funded by 4140-506-8034-2006	0.0	-164,000	0.0	-164,000	0.0	-164,000
Net Impact to Item	0.0	\$-164,000	0.0	\$-164,000	0.0	\$-164,000

Department of Finance
2025-26
Final Change Book

4140-551-0518-1981
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-035-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustment pursuant to control section 4.12 of the 2024 Budget Act.		Approve GF reductions and Reject non-GF reductions.		Approve GF reductions and Reject non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-3.0	-243,000	0.0	0	0.0	0
Staff Benefits	0.0	-137,000	0.0	0	0.0	0
Total Category Changes	-3.0	\$-380,000	0.0	\$0	0.0	\$0
Program Changes						
3845 Cal-Mortgage Loan Insurance	-3.0	-380,000	0.0	0	0.0	0
Total Program Changes	-3.0	\$-380,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4140-551-0518-1981	-3.0	-380,000	0.0	0	0.0	0
Net Impact to Item	-3.0	\$-380,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4140-551-0518-1981
PROP 98: N**

**DEPT: Department of Health Care Access and Information
STATE OPERATIONS**

4140-103-BBA-2025-MR

**Technical Adjustment pursuant to HSC sections 128355, 128555
and 129200**

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Salaries and Wages	0.0	-2,484,000	0.0	-2,484,000	0.0	-2,484,000
Staff Benefits	0.0	-1,213,000	0.0	-1,213,000	0.0	-1,213,000
Operating Expenses and Equipment	0.0	-3,151,000	0.0	-3,151,000	0.0	-3,151,000
Special Items of Expense	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Category Changes	0.0	\$-6,849,000	0.0	\$-6,849,000	0.0	\$-6,849,000
Program Changes						
3845 Cal-Mortgage Loan Insurance	0.0	-6,034,000	0.0	-6,034,000	0.0	-6,034,000
3860 Administration	0.0	-815,000	0.0	-815,000	0.0	-815,000
Total Program Changes	0.0	\$-6,849,000	0.0	\$-6,849,000	0.0	\$-6,849,000
Fund Changes						
Amount Funded by 4140-551-0518-1981	0.0	-6,849,000	0.0	-6,849,000	0.0	-6,849,000
Net Impact to Item	0.0	\$-6,849,000	0.0	\$-6,849,000	0.0	\$-6,849,000

Department of Finance
2025-26
Final Change Book

4140-595-3436-2018
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-120-BCP-2025-MR

Health Care Payments Data Program Funding Adjustment

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Reflects a revised funding structure for the Health Care Payments Data Program compared to Governor's Budget.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages		0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
Total Category Changes		0.0	\$3,000,000	0.0	\$3,000,000	0.0	\$3,000,000
Program Changes							
3865 Health Care Payments Data Program		0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
Total Program Changes		0.0	\$3,000,000	0.0	\$3,000,000	0.0	\$3,000,000
Fund Changes							
Amount Funded by 4140-595-3436-2018		0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
Net Impact to Item		0.0	\$3,000,000	0.0	\$3,000,000	0.0	\$3,000,000

Department of Finance
2025-26
Final Change Book

4140-601-0995-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-110-BBA-2025-MR

County Medical Services Program Reimbursement Authority
Increase

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	780,000	0.0	780,000	0.0	780,000
Total Category Changes	0.0	\$780,000	0.0	\$780,000	0.0	\$780,000
Program Changes						
3835 Health Care Workforce	0.0	780,000	0.0	780,000	0.0	780,000
Total Program Changes	0.0	\$780,000	0.0	\$780,000	0.0	\$780,000
Fund Changes						
Amount Funded by 4140-601-0995-2025	0.0	780,000	0.0	780,000	0.0	780,000
Net Impact to Item	0.0	\$780,000	0.0	\$780,000	0.0	\$780,000

Department of Finance
2025-26
Final Change Book

4140-601-3443-2024
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-141-BBA-2025-MR

Adjustment to Reflect Medi-Cal Workforce Investments pursuant
to WIC 14199.108(a)(12)

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3835 Health Care Workforce	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4140-601-3443-2024	0.0	0	0.0	0	0.0	0
Reimbursements to 3835 Health Care Workforce	0.0	75,000,000	0.0	75,000,000	0.0	75,000,000
Net Impact to Item	0.0	\$75,000,000	0.0	\$75,000,000	0.0	\$75,000,000

Department of Finance
2025-26
Final Change Book

4140-601-3443-2024
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-142-BBA-2025-MR

Adjustment to Reflect Reproductive Health Investments pursuant
to WIC 14199.108(a)(5)

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	90,000,000	0.0	90,000,000	0.0	90,000,000
Total Category Changes	0.0	\$90,000,000	0.0	\$90,000,000	0.0	\$90,000,000
Program Changes						
3835 Health Care Workforce	0.0	90,000,000	0.0	90,000,000	0.0	90,000,000
Total Program Changes	0.0	\$90,000,000	0.0	\$90,000,000	0.0	\$90,000,000
Fund Changes						
Amount Funded by 4140-601-3443-2024	0.0	90,000,000	0.0	90,000,000	0.0	90,000,000
Net Impact to Item	0.0	\$90,000,000	0.0	\$90,000,000	0.0	\$90,000,000

Department of Finance
2025-26
Final Change Book

4140-602-0995-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-111-BCP-2025-MR

Behavioral Health Services Act Workforce Initiative

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects a technical adjustment to shift the Governor's Budget funding structure for the Behavioral Health Services Act Workforce Initiative.		Approved as budgeted.		Approved as budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	-80,900,000	0.0	-80,900,000	0.0	-80,900,000
Total Category Changes	0.0	\$-80,900,000	0.0	\$-80,900,000	0.0	\$-80,900,000
Program Changes						
3835 Health Care Workforce	0.0	-80,900,000	0.0	-80,900,000	0.0	-80,900,000
Total Program Changes	0.0	\$-80,900,000	0.0	\$-80,900,000	0.0	\$-80,900,000
Fund Changes						
Amount Funded by 4140-602-0995-2025	0.0	-80,900,000	0.0	-80,900,000	0.0	-80,900,000
Net Impact to Item	0.0	\$-80,900,000	0.0	\$-80,900,000	0.0	\$-80,900,000

Department of Finance
2025-26
Final Change Book

4140-603-0995-2024
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-141-BBA-2025-MR

Adjustment to Reflect Medi-Cal Workforce Investments pursuant
to WIC 14199.108(a)(12)

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-75,000,000	0.0	-75,000,000	0.0	-75,000,000
Total Category Changes	0.0	\$-75,000,000	0.0	\$-75,000,000	0.0	\$-75,000,000
Program Changes						
3835 Health Care Workforce	0.0	-75,000,000	0.0	-75,000,000	0.0	-75,000,000
Total Program Changes	0.0	\$-75,000,000	0.0	\$-75,000,000	0.0	\$-75,000,000
Fund Changes						
Amount Funded by 4140-603-0995-2024	0.0	-75,000,000	0.0	-75,000,000	0.0	-75,000,000
Net Impact to Item	0.0	\$-75,000,000	0.0	\$-75,000,000	0.0	\$-75,000,000

Department of Finance
2025-26
Final Change Book

4140-604-0995-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-112-BCP-2025-MR

Behavioral Health Services Act Workforce Initiative

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects resources for the continued implementation of Proposition 1 and the Behavioral Health Services Act pursuant to Chapter 790, Statutes of 2023 (SB 326).		Legislature added supplemental reporting language.		Legislature added supplemental reporting language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	80,900,000	0.0	80,900,000	0.0	80,900,000
Total Category Changes	0.0	\$80,900,000	0.0	\$80,900,000	0.0	\$80,900,000
Program Changes						
3836 BH Connect Workforce Initiative	0.0	80,900,000	0.0	80,900,000	0.0	80,900,000
Total Program Changes	0.0	\$80,900,000	0.0	\$80,900,000	0.0	\$80,900,000
Fund Changes						
Amount Funded by 4140-604-0995-2025	0.0	80,900,000	0.0	80,900,000	0.0	80,900,000
Net Impact to Item	0.0	\$80,900,000	0.0	\$80,900,000	0.0	\$80,900,000

**Department of Finance
2025-26
Final Change Book**

4140-605-0829-1987
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-103-BBA-2025-MR

**Technical Adjustment pursuant to HSC sections 128355, 128555
and 129200**

	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-631,000	0.0	-631,000	0.0	-631,000
Total Category Changes	0.0	\$-631,000	0.0	\$-631,000	0.0	\$-631,000
Program Changes						
3835 Health Care Workforce	0.0	-631,000	0.0	-631,000	0.0	-631,000
Total Program Changes	0.0	\$-631,000	0.0	\$-631,000	0.0	\$-631,000
Fund Changes						
Amount Funded by 4140-605-0829-1987	0.0	-631,000	0.0	-631,000	0.0	-631,000
Net Impact to Item	0.0	\$-631,000	0.0	\$-631,000	0.0	\$-631,000

**Department of Finance
2025-26
Final Change Book**

**4140-606-8034-2006
PROP 98: N**

**DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE**

4140-103-BBA-2025-MR

**Technical Adjustment pursuant to HSC sections 128355, 128555
and 129200**

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Grants and Subventions	0.0	-3,232,000	0.0	-3,232,000	0.0	-3,232,000
Total Category Changes	0.0	\$-3,232,000	0.0	\$-3,232,000	0.0	\$-3,232,000
Program Changes						
3835 Health Care Workforce	0.0	-3,232,000	0.0	-3,232,000	0.0	-3,232,000
Total Program Changes	0.0	\$-3,232,000	0.0	\$-3,232,000	0.0	\$-3,232,000
Fund Changes						
Amount Funded by 4140-606-8034-2006	0.0	-3,232,000	0.0	-3,232,000	0.0	-3,232,000
Net Impact to Item	0.0	\$-3,232,000	0.0	\$-3,232,000	0.0	\$-3,232,000

Department of Finance
2025-26
Final Change Book

4150-001-0933-2023
PROP 98: N

DEPT: Department of Managed Health Care
STATE OPERATIONS

4150-057-BCP-2025-MR

Health Care Service Plans Discipline: Civil Penalties (SB 858)

		May Revision		Conference Committee		Enacted Budget	
	Summary:	Technical Adjustment to shift resources from 2024-25 to 2025-26 to better align with program implementation. Due to delays in the PAL process, the project will require the funds in 2025-26.		Approved as budgeted.		Approved as budgeted.	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	2,778,000	0.0	2,778,000	0.0	2,778,000
Total Category Changes		0.0	\$2,778,000	0.0	\$2,778,000	0.0	\$2,778,000
Program Changes							
3870 Health Plan Program		0.0	2,778,000	0.0	2,778,000	0.0	2,778,000
Total Program Changes		0.0	\$2,778,000	0.0	\$2,778,000	0.0	\$2,778,000
Fund Changes							
Amount Funded by 4150-001-0933-2023		0.0	2,778,000	0.0	2,778,000	0.0	2,778,000
Net Impact to Item		0.0	\$2,778,000	0.0	\$2,778,000	0.0	\$2,778,000

Department of Finance
2025-26
Final Change Book

4150-001-0933-2025
PROP 98: N

DEPT: Department of Managed Health Care
STATE OPERATIONS

4150-038-BCP-2025-MR

Web Accessible Service Portal Replacement Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects a decrease of \$274,000 MCF in 2025-26 and \$136,000 MCF related to reduced project expenditures.		Approved as budgeted.		Approved as budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-274,000	0.0	-274,000	0.0	-274,000
Total Category Changes	0.0	\$-274,000	0.0	\$-274,000	0.0	\$-274,000
Program Changes						
3870 Health Plan Program	0.0	-274,000	0.0	-274,000	0.0	-274,000
Total Program Changes	0.0	\$-274,000	0.0	\$-274,000	0.0	\$-274,000
Fund Changes						
Amount Funded by 4150-001-0933-2025	0.0	-274,000	0.0	-274,000	0.0	-274,000
Net Impact to Item	0.0	\$-274,000	0.0	\$-274,000	0.0	\$-274,000

Department of Finance
2025-26
Final Change Book

4150-001-0933-2025
PROP 98: N

DEPT: Department of Managed Health Care
STATE OPERATIONS

4150-043-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reductions pursuant to control section 4.05 of the 2024 Budget Act.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-300,000	0.0	-300,000	0.0	-300,000
Operating Expenses and Equipment	0.0	-2,600,000	0.0	-2,600,000	0.0	-2,600,000
Total Category Changes	0.0	\$-2,900,000	0.0	\$-2,900,000	0.0	\$-2,900,000
Program Changes						
3870 Health Plan Program	0.0	-2,900,000	0.0	-2,900,000	0.0	-2,900,000
Total Program Changes	0.0	\$-2,900,000	0.0	\$-2,900,000	0.0	\$-2,900,000
Fund Changes						
Amount Funded by 4150-001-0933-2025	0.0	-2,900,000	0.0	-2,900,000	0.0	-2,900,000
Net Impact to Item	0.0	\$-2,900,000	0.0	\$-2,900,000	0.0	\$-2,900,000

Department of Finance
2025-26
Final Change Book

4150-001-0933-2025
PROP 98: N

DEPT: Department of Managed Health Care
STATE OPERATIONS

4150-044-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustment pursuant to control section 4.12 of the 2024 Budget Act.		The Legislature approved special fund reduction and rejected vacant position elimination.		The Legislature approved special fund reduction and rejected vacant position elimination.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-51.0	-5,014,000	0.0	-5,014,000	0.0	-5,014,000
Staff Benefits	0.0	-2,470,000	0.0	-2,470,000	0.0	-2,470,000
Total Category Changes	-51.0	\$-7,484,000	0.0	\$-7,484,000	0.0	\$-7,484,000
Program Changes						
3870 Health Plan Program	-51.0	-7,484,000	0.0	-7,484,000	0.0	-7,484,000
Total Program Changes	-51.0	\$-7,484,000	0.0	\$-7,484,000	0.0	\$-7,484,000
Fund Changes						
Amount Funded by 4150-001-0933-2025	-51.0	-7,484,000	0.0	-7,484,000	0.0	-7,484,000
Net Impact to Item	-51.0	\$-7,484,000	0.0	\$-7,484,000	0.0	\$-7,484,000

Department of Finance
2025-26
Final Change Book

4150-001-0933-2025
PROP 98: N

DEPT: Department of Managed Health Care
STATE OPERATIONS

4150-046-BCP-2025-MR

Behavioral Health Transformation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects an increase of \$194,000 MCF in 2025-26 and \$188,000 MCF in 2026-27 through 2029-30 for the continued implementation of Proposition 1 and the Behavioral Health Services Act pursuant to Chapter 790, Statutes of 2023 (SB 326).		Approved as budgeted.		Approved as budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.0	95,000	1.0	95,000	1.0	95,000
Staff Benefits	0.0	62,000	0.0	62,000	0.0	62,000
Operating Expenses and Equipment	0.0	37,000	0.0	37,000	0.0	37,000
Total Category Changes	1.0	\$194,000	1.0	\$194,000	1.0	\$194,000
Program Changes						
3870 Health Plan Program	1.0	194,000	1.0	194,000	1.0	194,000
Total Program Changes	1.0	\$194,000	1.0	\$194,000	1.0	\$194,000
Fund Changes						
Amount Funded by 4150-001-0933-2025	1.0	194,000	1.0	194,000	1.0	194,000
Net Impact to Item	1.0	\$194,000	1.0	\$194,000	1.0	\$194,000

Department of Finance
2025-26
Final Change Book

4150-001-3447-2025
PROP 98: N

DEPT: Department of Managed Health Care
STATE OPERATIONS

4150-045-BCP-2025-MR

Pharmacy Benefit Manager Licensure and Data Reporting
Requirements

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects an increase of \$2,279,000 in 2025-26 from the Pharmacy Benefit Manager Fund to implement Pharmacy Benefit Manager licensure and data reporting requirements.		The Legislature made changes to the trailer bill language.		The Legislature made changes to the trailer bill language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	6.0	117,000	6.0	912,000	6.0	912,000
Staff Benefits	0.0	77,000	0.0	561,000	0.0	561,000
Operating Expenses and Equipment	0.0	2,085,000	0.0	806,000	0.0	806,000
Total Category Changes	6.0	\$2,279,000	6.0	\$2,279,000	6.0	\$2,279,000
Program Changes						
3870 Health Plan Program	6.0	2,279,000	6.0	2,279,000	6.0	2,279,000
Total Program Changes	6.0	\$2,279,000	6.0	\$2,279,000	6.0	\$2,279,000
Fund Changes						
Amount Funded by 4150-001-3447-2025	6.0	2,279,000	6.0	2,279,000	6.0	2,279,000
Net Impact to Item	6.0	\$2,279,000	6.0	\$2,279,000	6.0	\$2,279,000

Department of Finance
2025-26
Final Change Book

4150-490-0000-2025
PROP 98: N

DEPT: Department of Managed Health Care

4150-057-BCP-2025-MR

Health Care Service Plans Discipline: Civil Penalties (SB 858)

	May Revision	Conference Committee	Enacted Budget
Summary:	Technical Adjustment to shift resources from 2024-25 to 2025-26 to better align with program implementation. Due to delays in the PAL process, the project will require the funds in 2025-26.	Approved as budgeted.	Approved as budgeted.

**Department of Finance
2025-26
Final Change Book**

**4170-001-0001-2025
PROP 98: N**

**DEPT: California Department of Aging
STATE OPERATIONS**

4170-038-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-1,200,000	0.0	-1,200,000	0.0	-1,200,000
Total Category Changes	0.0	\$-1,200,000	0.0	\$-1,200,000	0.0	\$-1,200,000
Program Changes						
3890 Nutrition	0.0	-128,000	0.0	-128,000	0.0	-128,000
3890100 Congregate Nutrition	0.0	-76,000	0.0	-76,000	0.0	-76,000
3890200 Home Delivered Nutrition	0.0	-52,000	0.0	-52,000	0.0	-52,000
3895 Senior Community Employment Service	0.0	-15,000	0.0	-15,000	0.0	-15,000
3900 Supportive Services	0.0	-556,000	0.0	-556,000	0.0	-556,000
3900100 Supportive Services	0.0	-100,000	0.0	-100,000	0.0	-100,000
3900200 Ombudsman and Elder Abuse	0.0	-56,000	0.0	-56,000	0.0	-56,000
3900300 Patient Representative	0.0	-400,000	0.0	-400,000	0.0	-400,000
3905 Community-Based Programs and Projects	0.0	-41,000	0.0	-41,000	0.0	-41,000
3905100 Health Insurance Counseling	0.0	-41,000	0.0	-41,000	0.0	-41,000
3915 Policy & Planning	0.0	-460,000	0.0	-460,000	0.0	-460,000
3915100 Policy & Planning	0.0	-460,000	0.0	-460,000	0.0	-460,000
Total Program Changes	0.0	\$-1,200,000	0.0	\$-1,200,000	0.0	\$-1,200,000
Fund Changes						
Amount Funded by 4170-001-0001-2025	0.0	-1,200,000	0.0	-1,200,000	0.0	-1,200,000
Net Impact to Item	0.0	\$-1,200,000	0.0	\$-1,200,000	0.0	\$-1,200,000

Department of Finance
2025-26
Final Change Book

4170-001-0001-2025
PROP 98: N

DEPT: California Department of Aging
STATE OPERATIONS

4170-039-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-3.0	-248,000	0.0	-248,000	0.0	-248,000
Staff Benefits	0.0	-113,000	0.0	-113,000	0.0	-113,000
Total Category Changes	-3.0	\$-361,000	0.0	\$-361,000	0.0	\$-361,000
Program Changes						
3900 Supportive Services	-2.0	-211,000	0.0	-211,000	0.0	-211,000
3900100 Supportive Services	-1.0	-75,000	0.0	-75,000	0.0	-75,000
3900300 Patient Representative	-1.0	-136,000	0.0	-136,000	0.0	-136,000
3915 Policy & Planning	-1.0	-150,000	0.0	-150,000	0.0	-150,000
3915100 Policy & Planning	-1.0	-150,000	0.0	-150,000	0.0	-150,000
Total Program Changes	-3.0	\$-361,000	0.0	\$-361,000	0.0	\$-361,000
Fund Changes						
Amount Funded by 4170-001-0001-2025	-3.0	-361,000	0.0	-361,000	0.0	-361,000
Net Impact to Item	-3.0	\$-361,000	0.0	\$-361,000	0.0	\$-361,000

Department of Finance
2025-26
Final Change Book

4170-001-0001-2025
PROP 98: N

DEPT: California Department of Aging
STATE OPERATIONS

4170-040-BBA-2025-MR

Miscellaneous Baseline Adjustment to Shift Funds from LA to SO

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	300,000	0.0	300,000	0.0	300,000
Total Category Changes	0.0	\$300,000	0.0	\$300,000	0.0	\$300,000
Program Changes						
3900 Supportive Services	0.0	300,000	0.0	300,000	0.0	300,000
3900300 Patient Representative	0.0	300,000	0.0	300,000	0.0	300,000
Total Program Changes	0.0	\$300,000	0.0	\$300,000	0.0	\$300,000
Fund Changes						
Amount Funded by 4170-001-0001-2025	0.0	300,000	0.0	300,000	0.0	300,000
Net Impact to Item	0.0	\$300,000	0.0	\$300,000	0.0	\$300,000

**Department of Finance
2025-26
Final Change Book**

**4170-001-0001-2025
PROP 98: N**

**DEPT: California Department of Aging
STATE OPERATIONS**

4170-043-BBA-2025-MR

Technical Baseline Adjustment

	Summary:		May Revision		Conference Committee		Enacted Budget	
			This adjustment reflects net-zero shifts of existing funds.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Salaries and Wages	0.0	-772,000	0.0	-772,000	0.0	-772,000	0.0	-772,000
Staff Benefits	0.0	-382,000	0.0	-382,000	0.0	-382,000	0.0	-382,000
Operating Expenses and Equipment	0.0	9,773,000	0.0	9,773,000	0.0	9,773,000	0.0	9,773,000
Grants and Subventions	0.0	-8,619,000	0.0	-8,619,000	0.0	-8,619,000	0.0	-8,619,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes								
3890 Nutrition	0.0	0	0.0	0	0.0	0	0.0	0
3890300 CalFresh	0.0	0	0.0	0	0.0	0	0.0	0
3900 Supportive Services	0.0	0	0.0	0	0.0	0	0.0	0
3900700 CARE Court Supporters	0.0	0	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes								
Amount Funded by 4170-001-0001-2025	0.0	0	0.0	0	0.0	0	0.0	0
Reimbursements to 3890 Nutrition	0.0	0	0.0	0	0.0	0	0.0	0
3890300 CalFresh	0.0	0	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4170-001-0890-2025
PROP 98: N**

**DEPT: California Department of Aging
STATE OPERATIONS**

4170-049-BCP-2025-MR

Federal Fund Authority Technical Adjustment

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Increases federal fund reimbursement authority to align with receipt of federal funds.		Approved as Budgeted		Approved as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment			0.0	3,870,000	0.0	3,870,000	0.0	3,870,000
Total Category Changes			0.0	\$3,870,000	0.0	\$3,870,000	0.0	\$3,870,000
Program Changes								
3890 Nutrition			0.0	1,650,000	0.0	1,650,000	0.0	1,650,000
3890100 Congregate Nutrition			0.0	760,000	0.0	760,000	0.0	760,000
3890200 Home Delivered Nutrition			0.0	890,000	0.0	890,000	0.0	890,000
3900 Supportive Services			0.0	1,520,000	0.0	1,520,000	0.0	1,520,000
3900100 Supportive Services			0.0	820,000	0.0	820,000	0.0	820,000
3900200 Ombudsman and Elder Abuse			0.0	200,000	0.0	200,000	0.0	200,000
3900500 Family Caregiver Services			0.0	450,000	0.0	450,000	0.0	450,000
3900600 Preventive Health Services			0.0	50,000	0.0	50,000	0.0	50,000
3905 Community-Based Programs and Projects			0.0	700,000	0.0	700,000	0.0	700,000
3905100 Health Insurance Counseling			0.0	300,000	0.0	300,000	0.0	300,000
3905300 MIPPA			0.0	400,000	0.0	400,000	0.0	400,000
Total Program Changes			0.0	\$3,870,000	0.0	\$3,870,000	0.0	\$3,870,000
Fund Changes								
Amount Funded by 4170-001-0890-2025			0.0	3,870,000	0.0	3,870,000	0.0	3,870,000
Net Impact to Item			0.0	\$3,870,000	0.0	\$3,870,000	0.0	\$3,870,000

Department of Finance
2025-26
Final Change Book

4170-101-0001-2025
PROP 98: N

DEPT: California Department of Aging
LOCAL ASSISTANCE

4170-040-BBA-2025-MR

Miscellaneous Baseline Adjustment to Shift Funds from LA to SO

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-300,000	0.0	-300,000	0.0	-300,000
Total Category Changes	0.0	\$-300,000	0.0	\$-300,000	0.0	\$-300,000
Program Changes						
3900 Supportive Services	0.0	-300,000	0.0	-300,000	0.0	-300,000
3900300 Patient Representative	0.0	-300,000	0.0	-300,000	0.0	-300,000
Total Program Changes	0.0	\$-300,000	0.0	\$-300,000	0.0	\$-300,000
Fund Changes						
Amount Funded by 4170-101-0001-2025	0.0	-300,000	0.0	-300,000	0.0	-300,000
Net Impact to Item	0.0	\$-300,000	0.0	\$-300,000	0.0	\$-300,000

**Department of Finance
2025-26
Final Change Book**

**4170-101-0001-2025
PROP 98: N**

**DEPT: California Department of Aging
LOCAL ASSISTANCE**

4170-050-BBA-2025-L

Technical Baseline Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			Net-Zero shift to reflect proper category code.		Net-Zero shift to reflect proper category code.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	8,619,000	0.0	8,619,000
Grants and Subventions	0.0	0	0.0	-8,619,000	0.0	-8,619,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3900 Supportive Services	0.0	0	0.0	0	0.0	0
3900700 CARE Court Supporters	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4170-101-0001-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4170-101-0890-2025
PROP 98: N**

**DEPT: California Department of Aging
LOCAL ASSISTANCE**

4170-049-BCP-2025-MR

Federal Fund Authority Technical Adjustment

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Increases federal fund reimbursement authority to align with receipt of federal funds.		Approved as Budgeted		Approved as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions			0.0	23,200,000	0.0	23,200,000	0.0	23,200,000
Total Category Changes			0.0	\$23,200,000	0.0	\$23,200,000	0.0	\$23,200,000
Program Changes								
3890 Nutrition			0.0	8,700,000	0.0	8,700,000	0.0	8,700,000
3890100 Congregate Nutrition			0.0	8,700,000	0.0	8,700,000	0.0	8,700,000
3900 Supportive Services			0.0	12,700,000	0.0	12,700,000	0.0	12,700,000
3900100 Supportive Services			0.0	8,200,000	0.0	8,200,000	0.0	8,200,000
3900200 Ombudsman and Elder Abuse			0.0	500,000	0.0	500,000	0.0	500,000
3900500 Family Caregiver Services			0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
3900600 Preventive Health Services			0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
3905 Community-Based Programs and Projects			0.0	1,800,000	0.0	1,800,000	0.0	1,800,000
3905100 Health Insurance Counseling			0.0	700,000	0.0	700,000	0.0	700,000
3905200 Alzheimer's Grants			0.0	200,000	0.0	200,000	0.0	200,000
3905300 MIPPA			0.0	900,000	0.0	900,000	0.0	900,000
Total Program Changes			0.0	\$23,200,000	0.0	\$23,200,000	0.0	\$23,200,000
Fund Changes								
Amount Funded by 4170-101-0890-2025			0.0	23,200,000	0.0	23,200,000	0.0	23,200,000
Net Impact to Item			0.0	\$23,200,000	0.0	\$23,200,000	0.0	\$23,200,000

Department of Finance
2025-26
Final Change Book

4170-101-3098-2025
PROP 98: N

DEPT: California Department of Aging
LOCAL ASSISTANCE

4170-051-BCP-2025-L

Long-Term Care Ombudsperson Program Funding

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added limited-term funding for the Long-Term Care Ombudsperson program in 2025-26, 2026-27, and 2027-28.		As part of the 3-party agreement, this funding request was denied.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	11,900,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$11,900,000	0.0	\$0
Program Changes						
3900 Supportive Services	0.0	0	0.0	11,900,000	0.0	0
3900100 Supportive Services	0.0	0	0.0	11,900,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$11,900,000	0.0	\$0
Fund Changes						
Amount Funded by 4170-101-3098-2025	0.0	0	0.0	11,900,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$11,900,000	0.0	\$0

Department of Finance
2025-26
Final Change Book

4170-102-0942-2025
PROP 98: N

DEPT: California Department of Aging
LOCAL ASSISTANCE

4170-052-BCP-2025-L

Long-Term Care Ombudsperson Program Funding

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature amended Item 4170-102-0942 for the Long-Term Care Ombudsperson Program in 2025-26. The provisional language allowing increased authority is intended to remain in fiscal years 2026-27 and 2027-28.		The Legislature added funding for the Long-Term Care Ombudsperson Program in fiscal years 2025-26, 2026-27, and 2027-28.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	3,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$3,000,000
Program Changes						
3900 Supportive Services	0.0	0	0.0	0	0.0	3,000,000
3900100 Supportive Services	0.0	0	0.0	0	0.0	3,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$3,000,000
Fund Changes						
Amount Funded by 4170-102-0942-2025	0.0	0	0.0	0	0.0	3,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$3,000,000

**Department of Finance
2025-26
Final Change Book**

**4170-501-0995-2025
PROP 98: N**

**DEPT: California Department of Aging
STATE OPERATIONS**

4170-043-BBA-2025-MR

Technical Baseline Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	This adjustment reflects net-zero shifts of existing funds.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	1,000	0.0	1,000	0.0	1,000
Operating Expenses and Equipment	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3890 Nutrition	0.0	0	0.0	0	0.0	0
3890300 CalFresh	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4170-501-0995-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4180-001-0001-2025
PROP 98: N

DEPT: Commission on Aging
STATE OPERATIONS

4180-018-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-4,000	0.0	-4,000	0.0	-4,000
Total Category Changes	0.0	\$-4,000	0.0	\$-4,000	0.0	\$-4,000
Program Changes						
3930 Commission on Aging	0.0	-4,000	0.0	-4,000	0.0	-4,000
Total Program Changes	0.0	\$-4,000	0.0	\$-4,000	0.0	\$-4,000
Fund Changes						
Amount Funded by 4180-001-0001-2025	0.0	-4,000	0.0	-4,000	0.0	-4,000
Net Impact to Item	0.0	\$-4,000	0.0	\$-4,000	0.0	\$-4,000

Department of Finance
2025-26
Final Change Book

4180-002-0886-2025
PROP 98: N

DEPT: Commission on Aging
STATE OPERATIONS

4180-018-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-5,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-5,000	0.0	\$0	0.0	\$0
Program Changes						
3930 Commission on Aging	0.0	-5,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-5,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4180-002-0886-2025	0.0	-5,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-5,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4185-001-0001-2025
PROP 98: N

DEPT: California Senior Legislature
STATE OPERATIONS

4185-009-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-26,000	0.0	-26,000	0.0	-26,000
Total Category Changes	0.0	\$-26,000	0.0	\$-26,000	0.0	\$-26,000
Program Changes						
3940 California Senior Legislature	0.0	-26,000	0.0	-26,000	0.0	-26,000
Total Program Changes	0.0	\$-26,000	0.0	\$-26,000	0.0	\$-26,000
Fund Changes						
Amount Funded by 4185-001-0001-2025	0.0	-26,000	0.0	-26,000	0.0	-26,000
Net Impact to Item	0.0	\$-26,000	0.0	\$-26,000	0.0	\$-26,000

Department of Finance
2025-26
Final Change Book

4185-001-8815-2025
PROP 98: N

DEPT: California Senior Legislature
STATE OPERATIONS

4185-009-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-10,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-10,000	0.0	\$0	0.0	\$0
Program Changes						
3940 California Senior Legislature	0.0	-10,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-10,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4185-001-8815-2025	0.0	-10,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-10,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

4250-601-0585-1998
PROP 98: N

DEPT: California Children and Families Commission
LOCAL ASSISTANCE

4250-031-BBA-2025-MR

Expenditure Adjustments - Non shared funds

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-72,128,000	0.0	-72,128,000	0.0	-72,128,000
Total Category Changes	0.0	\$-72,128,000	0.0	\$-72,128,000	0.0	\$-72,128,000
Program Changes						
3950 California Children and Families Commission	0.0	-72,128,000	0.0	-72,128,000	0.0	-72,128,000
Total Program Changes	0.0	\$-72,128,000	0.0	\$-72,128,000	0.0	\$-72,128,000
Fund Changes						
Amount Funded by 4250-601-0585-1998	0.0	-72,128,000	0.0	-72,128,000	0.0	-72,128,000
Net Impact to Item	0.0	\$-72,128,000	0.0	\$-72,128,000	0.0	\$-72,128,000

**Department of Finance
2025-26
Final Change Book**

**4260-001-0001-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
STATE OPERATIONS**

4260-052-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved General Fund reductions and rejected special fund reductions.		The Legislature approved General Fund reductions and rejected special fund reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-102.2	-7,161,000	0.0	-7,161,000	0.0	-7,161,000
Staff Benefits	0.0	-9,126,000	0.0	-9,126,000	0.0	-9,126,000
Total Category Changes	-102.2	\$-16,287,000	0.0	\$-16,287,000	0.0	\$-16,287,000
Program Changes						
3960 Health Care Services	-102.2	-16,287,000	0.0	-16,287,000	0.0	-16,287,000
3960010 Medical Care Services (Medi-Cal)	-92.9	-14,809,000	0.0	-14,809,000	0.0	-14,809,000
3960023 Children's Medical Services	-2.8	-446,000	0.0	-446,000	0.0	-446,000
3960032 Primary, Rural and Indian Health	-0.1	-9,000	0.0	-9,000	0.0	-9,000
3960050 Other Care Services	-6.4	-1,023,000	0.0	-1,023,000	0.0	-1,023,000
Total Program Changes	-102.2	\$-16,287,000	0.0	\$-16,287,000	0.0	\$-16,287,000
Fund Changes						
Amount Funded by 4260-001-0001-2025	-102.2	-16,287,000	0.0	-16,287,000	0.0	-16,287,000
Net Impact to Item	-102.2	\$-16,287,000	0.0	\$-16,287,000	0.0	\$-16,287,000

**Department of Finance
2025-26
Final Change Book**

**4260-001-0001-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
STATE OPERATIONS**

4260-083-BCP-2025-GB

Value Strategy for Hospital Payments in Medi-Cal Managed Care

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature shifted the special fund source from the Hospital Quality Assurance Revenue Fund (Fund 3158) to the California Health Data and Planning Fund (Fund 0143).		The Legislature and the Administration deferred the proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	9.0	971,000	9.0	971,000	0.0	0
Staff Benefits	0.0	544,000	0.0	544,000	0.0	0
Operating Expenses and Equipment	0.0	2,117,000	0.0	2,117,000	0.0	0
Total Category Changes	9.0	\$3,632,000	9.0	\$3,632,000	0.0	\$0
Program Changes						
3960 Health Care Services	9.0	3,632,000	9.0	3,632,000	0.0	0
3960010 Medical Care Services (Medi-Cal)	9.0	3,632,000	9.0	3,632,000	0.0	0
Total Program Changes	9.0	\$3,632,000	9.0	\$3,632,000	0.0	\$0
Fund Changes						
Amount Funded by 4260-001-0001-2025	9.0	3,632,000	9.0	3,632,000	0.0	0
Reimbursements to 3960 Health Care Services	-9.0	-3,632,000	-9.0	-3,632,000	0.0	0
3960010 Medical Care Services (Medi-Cal)	-9.0	-3,632,000	-9.0	-3,632,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4260-001-0001-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-097-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:	Reflects state operations savings pursuant to Control Section 4.05 of the Budget Act of 2024 (Chs. 22, 35 and 994, Stats. 2024).	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-26,841,000	0.0	-26,841,000	0.0	-26,841,000
Total Category Changes	0.0	\$-26,841,000	0.0	\$-26,841,000	0.0	\$-26,841,000
Program Changes						
3960 Health Care Services	0.0	-26,841,000	0.0	-26,841,000	0.0	-26,841,000
3960010 Medical Care Services (Medi-Cal)	0.0	-22,140,000	0.0	-22,140,000	0.0	-22,140,000
3960023 Children's Medical Services	0.0	-1,104,000	0.0	-1,104,000	0.0	-1,104,000
3960032 Primary, Rural and Indian Health	0.0	-15,000	0.0	-15,000	0.0	-15,000
3960050 Other Care Services	0.0	-3,582,000	0.0	-3,582,000	0.0	-3,582,000
Total Program Changes	0.0	\$-26,841,000	0.0	\$-26,841,000	0.0	\$-26,841,000
Fund Changes						
Amount Funded by 4260-001-0001-2025	0.0	-26,841,000	0.0	-26,841,000	0.0	-26,841,000
Net Impact to Item	0.0	\$-26,841,000	0.0	\$-26,841,000	0.0	\$-26,841,000

Department of Finance
2025-26
Final Change Book

4260-001-0001-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-261-BCP-2025-MR

Centers for Medicare and Medicaid Services (CMS) Interoperability

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects resources to support compliance with federal rules.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	0	0.0	178,000
Operating Expenses and Equipment	0.0	194,000	0.0	194,000	0.0	16,000
Total Category Changes	0.0	\$194,000	0.0	\$194,000	0.0	\$194,000
Program Changes						
3960 Health Care Services	0.0	194,000	0.0	194,000	0.0	194,000
3960010 Medical Care Services (Medi-Cal)	0.0	194,000	0.0	194,000	0.0	194,000
Total Program Changes	0.0	\$194,000	0.0	\$194,000	0.0	\$194,000
Fund Changes						
Amount Funded by 4260-001-0001-2025	0.0	194,000	0.0	194,000	0.0	194,000
Net Impact to Item	0.0	\$194,000	0.0	\$194,000	0.0	\$194,000

Department of Finance
2025-26
Final Change Book

4260-001-0001-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-263-BCP-2025-MR

Federally Qualified Health Center (FQHC) Policy Guide

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects resources to support development of a Federally Qualified Health Center Reimbursement Policy Guide.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	350,000	0.0	350,000	0.0	350,000
Total Category Changes	0.0	\$350,000	0.0	\$350,000	0.0	\$350,000
Program Changes						
3960 Health Care Services	0.0	350,000	0.0	350,000	0.0	350,000
3960010 Medical Care Services (Medi-Cal)	0.0	350,000	0.0	350,000	0.0	350,000
Total Program Changes	0.0	\$350,000	0.0	\$350,000	0.0	\$350,000
Fund Changes						
Amount Funded by 4260-001-0001-2025	0.0	350,000	0.0	350,000	0.0	350,000
Reimbursements to 3960 Health Care Services	0.0	-350,000	0.0	-350,000	0.0	-350,000
3960010 Medical Care Services (Medi-Cal)	0.0	-350,000	0.0	-350,000	0.0	-350,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4260-001-0001-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-264-BCP-2025-MR

Human Resources Plus Modernization (HR+ Mod)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Resources to support the planning, implementation, and ongoing maintenance of the HR+ Mod project.		The Legislature rejected the proposal.		The Legislature approved the Administration's May Revision proposal for the HR+ Mod project.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.5	179,000	0.0	0	1.5	179,000
Staff Benefits	0.0	101,000	0.0	0	0.0	101,000
Operating Expenses and Equipment	0.0	1,551,000	0.0	0	0.0	1,551,000
Total Category Changes	1.5	\$1,831,000	0.0	\$0	1.5	\$1,831,000
Program Changes						
3960 Health Care Services	1.5	1,831,000	0.0	0	1.5	1,831,000
3960010 Medical Care Services (Medi-Cal)	1.5	1,831,000	0.0	0	1.5	1,831,000
Total Program Changes	1.5	\$1,831,000	0.0	\$0	1.5	\$1,831,000
Fund Changes						
Amount Funded by 4260-001-0001-2025	1.5	1,831,000	0.0	0	1.5	1,831,000
Net Impact to Item	1.5	\$1,831,000	0.0	\$0	1.5	\$1,831,000

**Department of Finance
2025-26
Final Change Book**

**4260-001-0001-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
STATE OPERATIONS**

4260-303-BCP-2025-MR

Medicaid Managed Care, Access, and Eligibility Final Rules

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects one-time resources to support the implementation of federal rules.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	23.5	2,088,000	23.5	2,088,000	23.5	2,088,000
Staff Benefits	0.0	1,189,000	0.0	1,189,000	0.0	1,189,000
Operating Expenses and Equipment	0.0	631,000	0.0	631,000	0.0	631,000
Total Category Changes	23.5	\$3,908,000	23.5	\$3,908,000	23.5	\$3,908,000
Program Changes						
3960 Health Care Services	23.5	3,908,000	23.5	3,908,000	23.5	3,908,000
3960010 Medical Care Services (Medi-Cal)	23.5	3,908,000	23.5	3,908,000	23.5	3,908,000
Total Program Changes	23.5	\$3,908,000	23.5	\$3,908,000	23.5	\$3,908,000
Fund Changes						
Amount Funded by 4260-001-0001-2025	23.5	3,908,000	23.5	3,908,000	23.5	3,908,000
Net Impact to Item	23.5	\$3,908,000	23.5	\$3,908,000	23.5	\$3,908,000

Department of Finance
2025-26
Final Change Book

4260-001-0009-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-052-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved General Fund reductions and rejected special fund reductions.		The Legislature approved General Fund reductions and rejected special fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	-14,000	0.0	0	0.0	0
Staff Benefits	0.0	-16,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-30,000	0.0	\$0	0.0	\$0
Program Changes						
3960 Health Care Services	-1.0	-30,000	0.0	0	0.0	0
3960050 Other Care Services	-1.0	-30,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-30,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4260-001-0009-2025	-1.0	-30,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-30,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4260-001-0009-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
STATE OPERATIONS**

4260-346-BBA-2025-MR

Incremental Expenditure Adjustments 0009

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects adjustment to adjust state operations expenditures to align with updated revenue projections.		Approved as Budgeted		Reflects technical adjustment to estimated savings.	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	-1,762,000	0.0	-1,762,000	0.0	-1,762,000
Total Category Changes			0.0	\$-1,762,000	0.0	\$-1,762,000	0.0	\$-1,762,000
Program Changes								
3960 Health Care Services			0.0	-1,762,000	0.0	-1,762,000	0.0	-1,762,000
3960050 Other Care Services			0.0	-1,762,000	0.0	-1,762,000	0.0	-1,762,000
Total Program Changes			0.0	\$-1,762,000	0.0	\$-1,762,000	0.0	\$-1,762,000
Fund Changes								
Amount Funded by 4260-001-0009-2025			0.0	-1,762,000	0.0	-1,762,000	0.0	-1,762,000
Net Impact to Item			0.0	\$-1,762,000	0.0	\$-1,762,000	0.0	\$-1,762,000

Department of Finance
2025-26
Final Change Book

4260-001-0139-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-052-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee The Legislature approved General Fund reductions and rejected special fund reductions.		Enacted Budget The Legislature approved General Fund reductions and rejected special fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.5	-4,000	0.0	0	0.0	0
Staff Benefits	0.0	-4,000	0.0	0	0.0	0
Total Category Changes	-0.5	\$-8,000	0.0	\$0	0.0	\$0
Program Changes						
3960 Health Care Services	-0.5	-8,000	0.0	0	0.0	0
3960050 Other Care Services	-0.5	-8,000	0.0	0	0.0	0
Total Program Changes	-0.5	\$-8,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4260-001-0139-2025	-0.5	-8,000	0.0	0	0.0	0
Net Impact to Item	-0.5	\$-8,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4260-001-0143-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-083-BCP-2025-GB

Value Strategy for Hospital Payments in Medi-Cal Managed Care

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature shifted the special fund source from the Hospital Quality Assurance Revenue Fund (Fund 3158) to the California Health Data and Planning Fund (Fund 0143).		The Legislature and the Administration deferred the proposal.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	5.5	614,000	0.0	0
Staff Benefits	0.0	0	0.0	344,000	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	1,042,000	0.0	0
Total Category Changes	0.0	\$0	5.5	\$2,000,000	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	0	5.5	2,000,000	0.0	0
3960010 Medical Care Services (Medi-Cal)	0.0	0	5.5	2,000,000	0.0	0
Total Program Changes	0.0	\$0	5.5	\$2,000,000	0.0	\$0
Fund Changes						
Amount Funded by 4260-001-0143-2025	0.0	0	5.5	2,000,000	0.0	0
Net Impact to Item	0.0	\$0	5.5	\$2,000,000	0.0	\$0

Department of Finance
2025-26
Final Change Book

4260-001-0236-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-052-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved General Fund reductions and rejected special fund reductions.		The Legislature approved General Fund reductions and rejected special fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.2	-3,000	0.0	0	0.0	0
Staff Benefits	0.0	-2,000	0.0	0	0.0	0
Total Category Changes	-0.2	\$-5,000	0.0	\$0	0.0	\$0
Program Changes						
3960 Health Care Services	-0.2	-5,000	0.0	0	0.0	0
3960010 Medical Care Services (Medi-Cal)	-0.1	-4,000	0.0	0	0.0	0
3960032 Primary, Rural and Indian Health	-0.1	-1,000	0.0	0	0.0	0
Total Program Changes	-0.2	\$-5,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4260-001-0236-2025	-0.2	-5,000	0.0	0	0.0	0
Net Impact to Item	-0.2	\$-5,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4260-001-0243-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-052-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee The Legislature approved General Fund reductions and rejected special fund reductions.		Enacted Budget The Legislature approved General Fund reductions and rejected special fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.8	-126,000	0.0	0	0.0	0
Staff Benefits	0.0	-149,000	0.0	0	0.0	0
Total Category Changes	-0.8	\$-275,000	0.0	\$0	0.0	\$0
Program Changes						
3960 Health Care Services	-0.8	-275,000	0.0	0	0.0	0
3960050 Other Care Services	-0.8	-275,000	0.0	0	0.0	0
Total Program Changes	-0.8	\$-275,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4260-001-0243-2025	-0.8	-275,000	0.0	0	0.0	0
Net Impact to Item	-0.8	\$-275,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4260-001-0309-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-052-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee The Legislature approved General Fund reductions and rejected special fund reductions.		Enacted Budget The Legislature approved General Fund reductions and rejected special fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.1	0	0.0	0	0.0	0
Total Category Changes	-0.1	\$0	0.0	\$0	0.0	\$0
Program Changes						
3960 Health Care Services	-0.1	0	0.0	0	0.0	0
3960010 Medical Care Services (Medi-Cal)	-0.1	0	0.0	0	0.0	0
Total Program Changes	-0.1	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4260-001-0309-2025	-0.1	0	0.0	0	0.0	0
Net Impact to Item	-0.1	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4260-001-0890-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
STATE OPERATIONS**

4260-052-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved General Fund reductions and rejected special fund reductions.		The Legislature approved General Fund reductions and rejected special fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-141.6	-8,620,000	0.0	-8,620,000	0.0	-8,620,000
Staff Benefits	0.0	-10,136,000	0.0	-10,136,000	0.0	-10,136,000
Total Category Changes	-141.6	\$-18,756,000	0.0	\$-18,756,000	0.0	\$-18,756,000
Program Changes						
3960 Health Care Services	-141.6	-18,756,000	0.0	-18,756,000	0.0	-18,756,000
3960010 Medical Care Services (Medi-Cal)	-125.2	-16,580,000	0.0	-16,580,000	0.0	-16,580,000
3960023 Children's Medical Services	-3.7	-490,000	0.0	-490,000	0.0	-490,000
3960050 Other Care Services	-12.7	-1,686,000	0.0	-1,686,000	0.0	-1,686,000
Total Program Changes	-141.6	\$-18,756,000	0.0	\$-18,756,000	0.0	\$-18,756,000
Fund Changes						
Amount Funded by 4260-001-0890-2025	-141.6	-18,756,000	0.0	-18,756,000	0.0	-18,756,000
Net Impact to Item	-141.6	\$-18,756,000	0.0	\$-18,756,000	0.0	\$-18,756,000

Department of Finance
2025-26
Final Change Book

4260-001-0890-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-082-BCP-2025-GB

PACE Growth and Expansion

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved resources one-time for 2025-26 and rejected resources ongoing.		The Legislature approved resources for 2025-26 and 2026-27 and rejected resources ongoing.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	17.7	1,767,000	17.7	1,767,000	17.7	1,767,000
Staff Benefits	0.0	989,000	0.0	989,000	0.0	989,000
Operating Expenses and Equipment	0.0	647,000	0.0	647,000	0.0	647,000
Total Category Changes	17.7	\$3,403,000	17.7	\$3,403,000	17.7	\$3,403,000
Program Changes						
3960 Health Care Services	17.7	3,403,000	17.7	3,403,000	17.7	3,403,000
3960010 Medical Care Services (Medi-Cal)	17.7	3,403,000	17.7	3,403,000	17.7	3,403,000
Total Program Changes	17.7	\$3,403,000	17.7	\$3,403,000	17.7	\$3,403,000
Fund Changes						
Amount Funded by 4260-001-0890-2025	17.7	3,403,000	17.7	3,403,000	17.7	3,403,000
Net Impact to Item	17.7	\$3,403,000	17.7	\$3,403,000	17.7	\$3,403,000

**Department of Finance
2025-26
Final Change Book**

**4260-001-0890-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
STATE OPERATIONS**

4260-083-BCP-2025-GB

Value Strategy for Hospital Payments in Medi-Cal Managed Care

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature shifted the special fund source from the Hospital Quality Assurance Revenue Fund (Fund 3158) to the California Health Data and Planning Fund (Fund 0143).		The Legislature and the Administration deferred the proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	14.5	1,584,000	14.5	1,584,000	0.0	0
Staff Benefits	0.0	888,000	0.0	888,000	0.0	0
Operating Expenses and Equipment	0.0	3,172,000	0.0	3,172,000	0.0	0
Total Category Changes	14.5	\$5,644,000	14.5	\$5,644,000	0.0	\$0
Program Changes						
3960 Health Care Services	14.5	5,644,000	14.5	5,644,000	0.0	0
3960010 Medical Care Services (Medi-Cal)	14.5	5,644,000	14.5	5,644,000	0.0	0
Total Program Changes	14.5	\$5,644,000	14.5	\$5,644,000	0.0	\$0
Fund Changes						
Amount Funded by 4260-001-0890-2025	14.5	5,644,000	14.5	5,644,000	0.0	0
Net Impact to Item	14.5	\$5,644,000	14.5	\$5,644,000	0.0	\$0

Department of Finance
2025-26
Final Change Book

4260-001-0890-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-260-BCP-2025-MR

Behavioral Health Transformation Behavioral Health Services Act
Continued Implementation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects resources to support the implementation of the Behavioral Health Services Act.		The Legislature swapped \$20 million Behavioral Health Services Fund with Opioid Settlements Fund in 2025-26. The Legislature reduced the Naloxone Distribution Program by \$20 million Opioid Settlements Fund to support this swap.		The Legislature reduced the requested resources by \$5 million Behavioral Health Services in 2025-26 and \$5 million Behavioral Health Services Fund in 2026-27, and included a one-time net-zero fund shift of \$20 million Behavioral Health Services Fund with Opioid Settlements Fund in 2025-26. Federal matching funds are adjusted to conform to this action.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	41.7	6,433,000	41.7	6,433,000	41.7	6,433,000
Staff Benefits	0.0	2,361,000	0.0	2,361,000	0.0	2,361,000
Operating Expenses and Equipment	0.0	43,251,000	0.0	43,251,000	0.0	43,251,000
Total Category Changes	41.7	\$52,045,000	41.7	\$52,045,000	41.7	\$52,045,000
Program Changes						
3960 Health Care Services	41.7	52,045,000	41.7	52,045,000	41.7	52,045,000
3960050 Other Care Services	41.7	52,045,000	41.7	52,045,000	41.7	52,045,000
Total Program Changes	41.7	\$52,045,000	41.7	\$52,045,000	41.7	\$52,045,000
Fund Changes						
Amount Funded by 4260-001-0890-2025	41.7	52,045,000	41.7	52,045,000	41.7	52,045,000
Net Impact to Item	41.7	\$52,045,000	41.7	\$52,045,000	41.7	\$52,045,000

**Department of Finance
2025-26
Final Change Book**

4260-001-0890-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-261-BCP-2025-MR

Centers for Medicare and Medicaid Services (CMS) Interoperability

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Reflects resources to support compliance with federal rules.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages		0.0	0	0.0	0	0.0	909,000
Operating Expenses and Equipment		0.0	909,000	0.0	909,000	0.0	0
Total Category Changes		0.0	\$909,000	0.0	\$909,000	0.0	\$909,000
Program Changes							
3960 Health Care Services		0.0	909,000	0.0	909,000	0.0	909,000
3960010 Medical Care Services (Medi-Cal)		0.0	909,000	0.0	909,000	0.0	909,000
Total Program Changes		0.0	\$909,000	0.0	\$909,000	0.0	\$909,000
Fund Changes							
Amount Funded by 4260-001-0890-2025		0.0	909,000	0.0	909,000	0.0	909,000
Net Impact to Item		0.0	\$909,000	0.0	\$909,000	0.0	\$909,000

Department of Finance
2025-26
Final Change Book

4260-001-0890-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-263-BCP-2025-MR

Federally Qualified Health Center (FQHC) Policy Guide

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects resources to support development of a Federally Qualified Health Center Reimbursement Policy Guide.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	350,000	0.0	350,000	0.0	350,000
Total Category Changes	0.0	\$350,000	0.0	\$350,000	0.0	\$350,000
Program Changes						
3960 Health Care Services	0.0	350,000	0.0	350,000	0.0	350,000
3960010 Medical Care Services (Medi-Cal)	0.0	350,000	0.0	350,000	0.0	350,000
Total Program Changes	0.0	\$350,000	0.0	\$350,000	0.0	\$350,000
Fund Changes						
Amount Funded by 4260-001-0890-2025	0.0	350,000	0.0	350,000	0.0	350,000
Net Impact to Item	0.0	\$350,000	0.0	\$350,000	0.0	\$350,000

Department of Finance
2025-26
Final Change Book

4260-001-0890-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-264-BCP-2025-MR

Human Resources Plus Modernization (HR+ Mod)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Resources to support the planning, implementation, and ongoing maintenance of the HR+ Mod project.		The Legislature rejected the proposal.		The Legislature approved the Administration's May Revision proposal for the HR+ Mod project.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.5	180,000	0.0	0	1.5	180,000
Staff Benefits	0.0	100,000	0.0	0	0.0	100,000
Operating Expenses and Equipment	0.0	1,549,000	0.0	0	0.0	1,549,000
Total Category Changes	1.5	\$1,829,000	0.0	\$0	1.5	\$1,829,000
Program Changes						
3960 Health Care Services	1.5	1,829,000	0.0	0	1.5	1,829,000
3960010 Medical Care Services (Medi-Cal)	1.5	1,829,000	0.0	0	1.5	1,829,000
Total Program Changes	1.5	\$1,829,000	0.0	\$0	1.5	\$1,829,000
Fund Changes						
Amount Funded by 4260-001-0890-2025	1.5	1,829,000	0.0	0	1.5	1,829,000
Net Impact to Item	1.5	\$1,829,000	0.0	\$0	1.5	\$1,829,000

Department of Finance
2025-26
Final Change Book

4260-001-0890-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-265-BCP-2025-MR

Transforming Maternal Health (TMaH) Model

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects resources to support implementation of a maternal health initiative.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	2.0	276,000	2.0	276,000	2.0	276,000
Staff Benefits	0.0	154,000	0.0	154,000	0.0	154,000
Operating Expenses and Equipment	0.0	670,000	0.0	670,000	0.0	670,000
Total Category Changes	2.0	\$1,100,000	2.0	\$1,100,000	2.0	\$1,100,000
Program Changes						
3960 Health Care Services	2.0	1,100,000	2.0	1,100,000	2.0	1,100,000
3960010 Medical Care Services (Medi-Cal)	2.0	1,100,000	2.0	1,100,000	2.0	1,100,000
Total Program Changes	2.0	\$1,100,000	2.0	\$1,100,000	2.0	\$1,100,000
Fund Changes						
Amount Funded by 4260-001-0890-2025	2.0	1,100,000	2.0	1,100,000	2.0	1,100,000
Net Impact to Item	2.0	\$1,100,000	2.0	\$1,100,000	2.0	\$1,100,000

Department of Finance
2025-26
Final Change Book

4260-001-0890-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-266-BCP-2025-MR

Long-Term Care Staffing & Payment Transparency Final Rule

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Reflects resources to support implementation of a federal rule.		The Legislature approved resources as budgeted and added budget bill language.		The Legislature approved resources as budgeted and added budget bill language.	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages		4.2	474,000	4.2	474,000	4.2	474,000
Staff Benefits		0.0	265,000	0.0	265,000	0.0	265,000
Operating Expenses and Equipment		0.0	630,000	0.0	630,000	0.0	630,000
Total Category Changes		4.2	\$1,369,000	4.2	\$1,369,000	4.2	\$1,369,000
Program Changes							
3960 Health Care Services		4.2	1,369,000	4.2	1,369,000	4.2	1,369,000
3960010 Medical Care Services (Medi-Cal)		4.2	1,369,000	4.2	1,369,000	4.2	1,369,000
Total Program Changes		4.2	\$1,369,000	4.2	\$1,369,000	4.2	\$1,369,000
Fund Changes							
Amount Funded by 4260-001-0890-2025		4.2	1,369,000	4.2	1,369,000	4.2	1,369,000
Net Impact to Item		4.2	\$1,369,000	4.2	\$1,369,000	4.2	\$1,369,000

Department of Finance
2025-26
Final Change Book

4260-001-0890-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-282-BBA-2025-MR

Behavioral Health Federal Funds Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects one-time federal resources to support community mental health services and substance use disorder treatment and prevention services.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	13,026,000	0.0	13,026,000	0.0	13,026,000
Total Category Changes	0.0	\$13,026,000	0.0	\$13,026,000	0.0	\$13,026,000
Program Changes						
3960 Health Care Services	0.0	13,026,000	0.0	13,026,000	0.0	13,026,000
3960050 Other Care Services	0.0	13,026,000	0.0	13,026,000	0.0	13,026,000
Total Program Changes	0.0	\$13,026,000	0.0	\$13,026,000	0.0	\$13,026,000
Fund Changes						
Amount Funded by 4260-001-0890-2025	0.0	13,026,000	0.0	13,026,000	0.0	13,026,000
Net Impact to Item	0.0	\$13,026,000	0.0	\$13,026,000	0.0	\$13,026,000

Department of Finance
2025-26
Final Change Book

4260-001-0890-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-303-BCP-2025-MR

Medicaid Managed Care, Access, and Eligibility Final Rules

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects one-time resources to support the implementation of federal rules.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	23.5	2,088,000	23.5	2,088,000	23.5	2,088,000
Staff Benefits	0.0	1,189,000	0.0	1,189,000	0.0	1,189,000
Operating Expenses and Equipment	0.0	631,000	0.0	631,000	0.0	631,000
Total Category Changes	23.5	\$3,908,000	23.5	\$3,908,000	23.5	\$3,908,000
Program Changes						
3960 Health Care Services	23.5	3,908,000	23.5	3,908,000	23.5	3,908,000
3960010 Medical Care Services (Medi-Cal)	23.5	3,908,000	23.5	3,908,000	23.5	3,908,000
Total Program Changes	23.5	\$3,908,000	23.5	\$3,908,000	23.5	\$3,908,000
Fund Changes						
Amount Funded by 4260-001-0890-2025	23.5	3,908,000	23.5	3,908,000	23.5	3,908,000
Net Impact to Item	23.5	\$3,908,000	23.5	\$3,908,000	23.5	\$3,908,000

Department of Finance
2025-26
Final Change Book

4260-001-3085-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-052-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved General Fund reductions and rejected special fund reductions.		The Legislature approved General Fund reductions and rejected special fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-2.7	-325,000	0.0	0	0.0	0
Staff Benefits	0.0	-382,000	0.0	0	0.0	0
Total Category Changes	-2.7	\$-707,000	0.0	\$0	0.0	\$0
Program Changes						
3960 Health Care Services	-2.7	-707,000	0.0	0	0.0	0
3960050 Other Care Services	-2.7	-707,000	0.0	0	0.0	0
Total Program Changes	-2.7	\$-707,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4260-001-3085-2025	-2.7	-707,000	0.0	0	0.0	0
Net Impact to Item	-2.7	\$-707,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4260-001-3085-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-260-BCP-2025-MR

Behavioral Health Transformation Behavioral Health Services Act
Continued Implementation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects resources to support the implementation of the Behavioral Health Services Act.		The Legislature swapped \$20 million Behavioral Health Services Fund with Opioid Settlements Fund in 2025-26. The Legislature reduced the Naloxone Distribution Program by \$20 million Opioid Settlements Fund to support this swap.		The Legislature reduced the requested resources by \$5 million Behavioral Health Services in 2025-26 and \$5 million Behavioral Health Services Fund in 2026-27, and included a one-time net-zero fund shift of \$20 million Behavioral Health Services Fund with Opioid Settlements Fund in 2025-26. Federal matching funds are adjusted to conform to this action.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	62.3	3,808,000	62.3	3,808,000	62.3	3,808,000
Staff Benefits	0.0	3,377,000	0.0	3,377,000	0.0	3,377,000
Operating Expenses and Equipment	0.0	71,815,000	0.0	51,815,000	0.0	46,815,000
Total Category Changes	62.3	\$79,000,000	62.3	\$59,000,000	62.3	\$54,000,000
Program Changes						
3960 Health Care Services	62.3	79,000,000	62.3	59,000,000	62.3	54,000,000
3960050 Other Care Services	62.3	79,000,000	62.3	59,000,000	62.3	54,000,000
Total Program Changes	62.3	\$79,000,000	62.3	\$59,000,000	62.3	\$54,000,000
Fund Changes						
Amount Funded by 4260-001-3085-2025	62.3	79,000,000	62.3	59,000,000	62.3	54,000,000
Net Impact to Item	62.3	\$79,000,000	62.3	\$59,000,000	62.3	\$54,000,000

Department of Finance
2025-26
Final Change Book

4260-001-3113-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-052-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee The Legislature approved General Fund reductions and rejected special fund reductions.		Enacted Budget The Legislature approved General Fund reductions and rejected special fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-2.9	-324,000	0.0	0	0.0	0
Staff Benefits	0.0	-381,000	0.0	0	0.0	0
Total Category Changes	-2.9	\$-705,000	0.0	\$0	0.0	\$0
Program Changes						
3960 Health Care Services	-2.9	-705,000	0.0	0	0.0	0
3960050 Other Care Services	-2.9	-705,000	0.0	0	0.0	0
Total Program Changes	-2.9	\$-705,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4260-001-3113-2025	-2.9	-705,000	0.0	0	0.0	0
Net Impact to Item	-2.9	\$-705,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4260-001-3213-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-266-BCP-2025-MR

Long-Term Care Staffing & Payment Transparency Final Rule

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Reflects resources to support implementation of a federal rule.		The Legislature approved resources as budgeted and added budget bill language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	3.8	403,000	3.8	403,000	3.8	403,000
Staff Benefits	0.0	226,000	0.0	226,000	0.0	226,000
Operating Expenses and Equipment	0.0	618,000	0.0	618,000	0.0	618,000
Total Category Changes	3.8	\$1,247,000	3.8	\$1,247,000	3.8	\$1,247,000
Program Changes						
3960 Health Care Services	3.8	1,247,000	3.8	1,247,000	3.8	1,247,000
3960010 Medical Care Services (Medi-Cal)	3.8	1,247,000	3.8	1,247,000	3.8	1,247,000
Total Program Changes	3.8	\$1,247,000	3.8	\$1,247,000	3.8	\$1,247,000
Fund Changes						
Amount Funded by 4260-001-3213-2025	3.8	1,247,000	3.8	1,247,000	3.8	1,247,000
Net Impact to Item	3.8	\$1,247,000	3.8	\$1,247,000	3.8	\$1,247,000

Department of Finance
2025-26
Final Change Book

4260-001-3305-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-052-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved General Fund reductions and rejected special fund reductions.		The Legislature approved General Fund reductions and rejected special fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.5	-11,000	0.0	0	0.0	0
Staff Benefits	0.0	-14,000	0.0	0	0.0	0
Total Category Changes	-0.5	\$-25,000	0.0	\$0	0.0	\$0
Program Changes						
3960 Health Care Services	-0.5	-25,000	0.0	0	0.0	0
3960010 Medical Care Services (Medi-Cal)	-0.5	-25,000	0.0	0	0.0	0
Total Program Changes	-0.5	\$-25,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4260-001-3305-2025	-0.5	-25,000	0.0	0	0.0	0
Net Impact to Item	-0.5	\$-25,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4260-001-3311-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-052-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved General Fund reductions and rejected special fund reductions.		The Legislature approved General Fund reductions and rejected special fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.4	-5,000	0.0	0	0.0	0
Staff Benefits	0.0	-5,000	0.0	0	0.0	0
Total Category Changes	-0.4	\$-10,000	0.0	\$0	0.0	\$0
Program Changes						
3960 Health Care Services	-0.4	-10,000	0.0	0	0.0	0
3960010 Medical Care Services (Medi-Cal)	-0.4	-10,000	0.0	0	0.0	0
Total Program Changes	-0.4	\$-10,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4260-001-3311-2025	-0.4	-10,000	0.0	0	0.0	0
Net Impact to Item	-0.4	\$-10,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4260-001-3362-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
STATE OPERATIONS**

4260-082-BCP-2025-GB

PACE Growth and Expansion

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved resources one-time for 2025-26 and rejected resources ongoing.		The Legislature approved resources for 2025-26 and 2026-27 and rejected resources ongoing.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	15.3	1,468,000	15.3	1,468,000	15.3	1,468,000
Staff Benefits	0.0	823,000	0.0	823,000	0.0	823,000
Operating Expenses and Equipment	0.0	575,000	0.0	575,000	0.0	575,000
Total Category Changes	15.3	\$2,866,000	15.3	\$2,866,000	15.3	\$2,866,000
Program Changes						
3960 Health Care Services	15.3	2,866,000	15.3	2,866,000	15.3	2,866,000
3960010 Medical Care Services (Medi-Cal)	15.3	2,866,000	15.3	2,866,000	15.3	2,866,000
Total Program Changes	15.3	\$2,866,000	15.3	\$2,866,000	15.3	\$2,866,000
Fund Changes						
Amount Funded by 4260-001-3362-2025	15.3	2,866,000	15.3	2,866,000	15.3	2,866,000
Net Impact to Item	15.3	\$2,866,000	15.3	\$2,866,000	15.3	\$2,866,000

Department of Finance
2025-26
Final Change Book

4260-001-3397-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-052-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved General Fund reductions and rejected special fund reductions.		The Legislature approved General Fund reductions and rejected special fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.6	-71,000	0.0	0	0.0	0
Staff Benefits	0.0	-84,000	0.0	0	0.0	0
Total Category Changes	-0.6	\$-155,000	0.0	\$0	0.0	\$0
Program Changes						
3960 Health Care Services	-0.6	-155,000	0.0	0	0.0	0
3960050 Other Care Services	-0.6	-155,000	0.0	0	0.0	0
Total Program Changes	-0.6	\$-155,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4260-001-3397-2025	-0.6	-155,000	0.0	0	0.0	0
Net Impact to Item	-0.6	\$-155,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4260-001-3397-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-260-BCP-2025-MR

Behavioral Health Transformation Behavioral Health Services Act
Continued Implementation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects resources to support the implementation of the Behavioral Health Services Act.		The Legislature swapped \$20 million Behavioral Health Services Fund with Opioid Settlements Fund in 2025-26. The Legislature reduced the Naloxone Distribution Program by \$20 million Opioid Settlements Fund to support this swap.		The Legislature reduced the requested resources by \$5 million Behavioral Health Services in 2025-26 and \$5 million Behavioral Health Services Fund in 2026-27, and included a one-time net-zero fund shift of \$20 million Behavioral Health Services Fund with Opioid Settlements Fund in 2025-26. Federal matching funds are adjusted to conform to this action.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	20,000,000	0.0	20,000,000
Total Category Changes	0.0	\$0	0.0	\$20,000,000	0.0	\$20,000,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	20,000,000	0.0	20,000,000
3960050 Other Care Services	0.0	0	0.0	20,000,000	0.0	20,000,000
Total Program Changes	0.0	\$0	0.0	\$20,000,000	0.0	\$20,000,000
Fund Changes						
Amount Funded by 4260-001-3397-2025	0.0	0	0.0	20,000,000	0.0	20,000,000
Net Impact to Item	0.0	\$0	0.0	\$20,000,000	0.0	\$20,000,000

Department of Finance
2025-26
Final Change Book

4260-017-0001-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-052-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved General Fund reductions and rejected special fund reductions.		The Legislature approved General Fund reductions and rejected special fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.1	-31,000	0.0	-31,000	0.0	-31,000
Staff Benefits	0.0	-38,000	0.0	-38,000	0.0	-38,000
Total Category Changes	-1.1	\$-69,000	0.0	\$-69,000	0.0	\$-69,000
Program Changes						
3960 Health Care Services	-1.1	-69,000	0.0	-69,000	0.0	-69,000
3960010 Medical Care Services (Medi-Cal)	-1.1	-69,000	0.0	-69,000	0.0	-69,000
Total Program Changes	-1.1	\$-69,000	0.0	\$-69,000	0.0	\$-69,000
Fund Changes						
Amount Funded by 4260-017-0001-2025	-1.1	-69,000	0.0	-69,000	0.0	-69,000
Net Impact to Item	-1.1	\$-69,000	0.0	\$-69,000	0.0	\$-69,000

Department of Finance
2025-26
Final Change Book

4260-017-0001-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-097-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Reflects state operations savings pursuant to Control Section 4.05 of the Budget Act of 2024 (Chs. 22, 35 and 994, Stats. 2024).		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	-491,000	0.0	-491,000	0.0	-491,000
Total Category Changes		0.0	\$-491,000	0.0	\$-491,000	0.0	\$-491,000
Program Changes							
3960 Health Care Services		0.0	-491,000	0.0	-491,000	0.0	-491,000
3960010 Medical Care Services (Medi-Cal)		0.0	-491,000	0.0	-491,000	0.0	-491,000
Total Program Changes		0.0	\$-491,000	0.0	\$-491,000	0.0	\$-491,000
Fund Changes							
Amount Funded by 4260-017-0001-2025		0.0	-491,000	0.0	-491,000	0.0	-491,000
Net Impact to Item		0.0	\$-491,000	0.0	\$-491,000	0.0	\$-491,000

Department of Finance
2025-26
Final Change Book

4260-017-0890-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-052-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee The Legislature approved General Fund reductions and rejected special fund reductions.		Enacted Budget The Legislature approved General Fund reductions and rejected special fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-2.3	-49,000	0.0	-49,000	0.0	-49,000
Staff Benefits	0.0	-58,000	0.0	-58,000	0.0	-58,000
Total Category Changes	-2.3	\$-107,000	0.0	\$-107,000	0.0	\$-107,000
Program Changes						
3960 Health Care Services	-2.3	-107,000	0.0	-107,000	0.0	-107,000
3960010 Medical Care Services (Medi-Cal)	-2.3	-107,000	0.0	-107,000	0.0	-107,000
Total Program Changes	-2.3	\$-107,000	0.0	\$-107,000	0.0	\$-107,000
Fund Changes						
Amount Funded by 4260-017-0890-2025	-2.3	-107,000	0.0	-107,000	0.0	-107,000
Net Impact to Item	-2.3	\$-107,000	0.0	\$-107,000	0.0	\$-107,000

Department of Finance
2025-26
Final Change Book

4260-019-0001-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-097-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects state operations savings pursuant to Control Section 4.05 of the Budget Act of 2024 (Chs. 22, 35 and 994, Stats. 2024).		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-138,000	0.0	-138,000	0.0	-138,000
Total Category Changes	0.0	\$-138,000	0.0	\$-138,000	0.0	\$-138,000
Program Changes						
3960 Health Care Services	0.0	-138,000	0.0	-138,000	0.0	-138,000
3960050 Other Care Services	0.0	-138,000	0.0	-138,000	0.0	-138,000
Total Program Changes	0.0	\$-138,000	0.0	\$-138,000	0.0	\$-138,000
Fund Changes						
Amount Funded by 4260-019-0001-2025	0.0	-138,000	0.0	-138,000	0.0	-138,000
Net Impact to Item	0.0	\$-138,000	0.0	\$-138,000	0.0	\$-138,000

**Department of Finance
2025-26
Final Change Book**

**4260-101-0001-2021
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-297-ECP-2025-MR

Medi-Cal Estimate

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	293,921,000	0.0	293,921,000	0.0	293,921,000
Total Category Changes		0.0	\$293,921,000	0.0	\$293,921,000	0.0	\$293,921,000
Program Changes							
3960 Health Care Services		0.0	293,921,000	0.0	293,921,000	0.0	293,921,000
3960015 County and Other Local Assistance Administration		0.0	7,801,000	0.0	7,801,000	0.0	7,801,000
3960022 Benefits (Medical Care and Services)		0.0	286,120,000	0.0	286,120,000	0.0	286,120,000
Total Program Changes		0.0	\$293,921,000	0.0	\$293,921,000	0.0	\$293,921,000
Fund Changes							
Amount Funded by 4260-101-0001-2021		0.0	293,921,000	0.0	293,921,000	0.0	293,921,000
Net Impact to Item		0.0	\$293,921,000	0.0	\$293,921,000	0.0	\$293,921,000

**Department of Finance
2025-26
Final Change Book**

4260-101-0001-2022
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-297-ECP-2025-MR

Medi-Cal Estimate

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions			0.0	290,909,000	0.0	290,909,000	0.0	290,909,000
Total Category Changes			0.0	\$290,909,000	0.0	\$290,909,000	0.0	\$290,909,000
Program Changes								
3960 Health Care Services			0.0	290,909,000	0.0	290,909,000	0.0	290,909,000
3960022 Benefits (Medical Care and Services)			0.0	290,909,000	0.0	290,909,000	0.0	290,909,000
Total Program Changes			0.0	\$290,909,000	0.0	\$290,909,000	0.0	\$290,909,000
Fund Changes								
Amount Funded by 4260-101-0001-2022			0.0	290,909,000	0.0	290,909,000	0.0	290,909,000
Net Impact to Item			0.0	\$290,909,000	0.0	\$290,909,000	0.0	\$290,909,000

Department of Finance
2025-26
Final Change Book

4260-101-0001-2024
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-347-ECP-2025-MR

Behavioral Health Services Fund General Fund Offset

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects the one-time offset of General Fund with Behavioral Health Services Fund to support behavioral health programs.		The Legislature maintains \$55 million one-time offset of General Fund with Behavioral Health Services Fund. The Legislature reduced Behavioral Health Bridge Housing by \$85 million to fund alternative priorities.		The Legislature approved the Administration's May Revision proposal to offset \$140 million one-time General Fund with Behavioral Health Services Fund in 2025-26.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-45,000,000	0.0	-45,000,000	0.0	0
Total Category Changes	0.0	\$-45,000,000	0.0	\$-45,000,000	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	-45,000,000	0.0	-45,000,000	0.0	0
3960022 Benefits (Medical Care and Services)	0.0	-45,000,000	0.0	-45,000,000	0.0	0
Total Program Changes	0.0	\$-45,000,000	0.0	\$-45,000,000	0.0	\$0
Fund Changes						
Amount Funded by 4260-101-0001-2024	0.0	-45,000,000	0.0	-45,000,000	0.0	0
Net Impact to Item	0.0	\$-45,000,000	0.0	\$-45,000,000	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4260-101-0001-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-297-ECP-2025-MR

Medi-Cal Estimate

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	11,083,933,000	0.0	11,083,933,000	0.0	11,083,933,000
Total Category Changes		0.0	\$11,083,933,000	0.0	\$11,083,933,000	0.0	\$11,083,933,000
Program Changes							
3960 Health Care Services		0.0	11,083,933,000	0.0	11,083,933,000	0.0	11,083,933,000
3960015 County and Other Local Assistance		0.0	-114,987,000	0.0	-114,987,000	0.0	-114,987,000
Administration							
3960022 Benefits (Medical Care and Services)		0.0	11,198,920,000	0.0	11,198,920,000	0.0	11,198,920,000
Total Program Changes		0.0	\$11,083,933,000	0.0	\$11,083,933,000	0.0	\$11,083,933,000
Fund Changes							
Amount Funded by 4260-101-0001-2025		0.0	11,083,933,000	0.0	11,083,933,000	0.0	11,083,933,000
Reimbursements to 3960 Health Care Services		0.0	25,654,000	0.0	25,654,000	0.0	25,654,000
3960015 County and Other Local Assistance		0.0	8,338,000	0.0	8,338,000	0.0	8,338,000
Administration							
3960022 Benefits (Medical Care and Services)		0.0	17,316,000	0.0	17,316,000	0.0	17,316,000
Net Impact to Item		0.0	\$11,109,587,000	0.0	\$11,109,587,000	0.0	\$11,109,587,000

4260-101-0001-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

Medi-Cal Estimate

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-3,441,145,000	0.0	-3,441,145,000	0.0	-3,441,145,000
Total Category Changes	0.0	\$-3,441,145,000	0.0	\$-3,441,145,000	0.0	\$-3,441,145,000
Program Changes						
3960 Health Care Services	0.0	-3,441,145,000	0.0	-3,441,145,000	0.0	-3,441,145,000
3960022 Benefits (Medical Care and Services)	0.0	-3,441,145,000	0.0	-3,441,145,000	0.0	-3,441,145,000
Total Program Changes	0.0	\$-3,441,145,000	0.0	\$-3,441,145,000	0.0	\$-3,441,145,000
Fund Changes						
Amount Funded by 4260-101-0001-2025	0.0	-3,441,145,000	0.0	-3,441,145,000	0.0	-3,441,145,000
Net Impact to Item	0.0	\$-3,441,145,000	0.0	\$-3,441,145,000	0.0	\$-3,441,145,000

Department of Finance
2025-26
Final Change Book

4260-101-0001-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-319-ECP-2025-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-90,600,000	0.0	-90,600,000	0.0	-90,600,000
Total Category Changes	0.0	\$-90,600,000	0.0	\$-90,600,000	0.0	\$-90,600,000
Program Changes						
3960 Health Care Services	0.0	-90,600,000	0.0	-90,600,000	0.0	-90,600,000
3960022 Benefits (Medical Care and Services)	0.0	-90,600,000	0.0	-90,600,000	0.0	-90,600,000
Total Program Changes	0.0	\$-90,600,000	0.0	\$-90,600,000	0.0	\$-90,600,000
Fund Changes						
Amount Funded by 4260-101-0001-2025	0.0	-90,600,000	0.0	-90,600,000	0.0	-90,600,000
Net Impact to Item	0.0	\$-90,600,000	0.0	\$-90,600,000	0.0	\$-90,600,000

Department of Finance
2025-26
Final Change Book

4260-101-0001-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-320-ECP-2025-MR

Eliminate Glucagon-Like Peptide-1 Coverage (GLP-1) for Weight Loss

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects the elimination of Glucagon-Like Peptide-1 (GLP-1) coverage for weight loss.		Approved as Budgeted		The Legislature adopted updated savings associated with the elimination of GLP-1 coverage for weight loss that correspond with the adopted unsatisfactory immigration status enrollment freeze and monthly premium proposals. See related containers 4260-415-ECP-2025-L and 4260-417-ECP-2025-L.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-85,000,000	0.0	-85,000,000	0.0	-85,000,000
Total Category Changes	0.0	\$-85,000,000	0.0	\$-85,000,000	0.0	\$-85,000,000
Program Changes						
3960 Health Care Services	0.0	-85,000,000	0.0	-85,000,000	0.0	-85,000,000
3960022 Benefits (Medical Care and Services)	0.0	-85,000,000	0.0	-85,000,000	0.0	-85,000,000
Total Program Changes	0.0	\$-85,000,000	0.0	\$-85,000,000	0.0	\$-85,000,000
Fund Changes						
Amount Funded by 4260-101-0001-2025	0.0	-85,000,000	0.0	-85,000,000	0.0	-85,000,000
Net Impact to Item	0.0	\$-85,000,000	0.0	\$-85,000,000	0.0	\$-85,000,000

Department of Finance
2025-26
Final Change Book

4260-101-0001-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-322-ECP-2025-MR

Proposition 35 Support for Medi-Cal Rate Increases

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects the use of additional MCO Tax revenue to support growth in Medi-Cal base rates since January 1, 2024.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-1,289,300,000	0.0	-1,289,300,000	0.0	-1,289,300,000
Total Category Changes	0.0	\$-1,289,300,000	0.0	\$-1,289,300,000	0.0	\$-1,289,300,000
						0
Program Changes						
3960 Health Care Services	0.0	-1,289,300,000	0.0	-1,289,300,000	0.0	-1,289,300,000
3960022 Benefits (Medical Care and Services)	0.0	-1,289,300,000	0.0	-1,289,300,000	0.0	-1,289,300,000
Total Program Changes	0.0	\$-1,289,300,000	0.0	\$-1,289,300,000	0.0	\$-1,289,300,000
						0
Fund Changes						
Amount Funded by 4260-101-0001-2025	0.0	-1,289,300,000	0.0	-1,289,300,000	0.0	-1,289,300,000
Net Impact to Item	0.0	\$-1,289,300,000	0.0	\$-1,289,300,000	0.0	\$-1,289,300,000
						0

**Department of Finance
2025-26
Final Change Book**

**4260-101-0001-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-325-ECP-2025-MR

Elimination of Over-the-Counter Drug Coverage

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects the elimination of coverage for over-the-counter drugs.		Approved as Budgeted		Approved as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions			0.0	-3,000,000	0.0	-3,000,000	0.0	-3,000,000
Total Category Changes			0.0	\$-3,000,000	0.0	\$-3,000,000	0.0	\$-3,000,000
Program Changes								
3960 Health Care Services			0.0	-3,000,000	0.0	-3,000,000	0.0	-3,000,000
3960022 Benefits (Medical Care and Services)			0.0	-3,000,000	0.0	-3,000,000	0.0	-3,000,000
Total Program Changes			0.0	\$-3,000,000	0.0	\$-3,000,000	0.0	\$-3,000,000
Fund Changes								
Amount Funded by 4260-101-0001-2025			0.0	-3,000,000	0.0	-3,000,000	0.0	-3,000,000
Net Impact to Item			0.0	\$-3,000,000	0.0	\$-3,000,000	0.0	\$-3,000,000

Department of Finance
2025-26
Final Change Book

4260-101-0001-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-327-ECP-2025-MR

Prescription Drug Utilization Management

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Reflects the reinstatement of utilization management in the Medi-Cal program pharmacy benefit.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	-25,000,000	0.0	-25,000,000	0.0	-25,000,000
Total Category Changes		0.0	\$-25,000,000	0.0	\$-25,000,000	0.0	\$-25,000,000
Program Changes							
3960 Health Care Services		0.0	-25,000,000	0.0	-25,000,000	0.0	-25,000,000
3960022 Benefits (Medical Care and Services)		0.0	-25,000,000	0.0	-25,000,000	0.0	-25,000,000
Total Program Changes		0.0	\$-25,000,000	0.0	\$-25,000,000	0.0	\$-25,000,000
Fund Changes							
Amount Funded by 4260-101-0001-2025		0.0	-25,000,000	0.0	-25,000,000	0.0	-25,000,000
Net Impact to Item		0.0	\$-25,000,000	0.0	\$-25,000,000	0.0	\$-25,000,000

**Department of Finance
2025-26
Final Change Book**

**4260-101-0001-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-328-ECP-2025-MR

Pharmacy Step Therapy Protocols

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects the implementation of step therapy protocols for the Medi-Cal pharmacy benefit.		Approved as Budgeted		Approved as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions			0.0	-87,500,000	0.0	-87,500,000	0.0	-87,500,000
Total Category Changes			0.0	\$-87,500,000	0.0	\$-87,500,000	0.0	\$-87,500,000
Program Changes								
3960 Health Care Services			0.0	-87,500,000	0.0	-87,500,000	0.0	-87,500,000
3960022 Benefits (Medical Care and Services)			0.0	-87,500,000	0.0	-87,500,000	0.0	-87,500,000
Total Program Changes			0.0	\$-87,500,000	0.0	\$-87,500,000	0.0	\$-87,500,000
Fund Changes								
Amount Funded by 4260-101-0001-2025			0.0	-87,500,000	0.0	-87,500,000	0.0	-87,500,000
Net Impact to Item			0.0	\$-87,500,000	0.0	\$-87,500,000	0.0	\$-87,500,000

**Department of Finance
2025-26
Final Change Book**

**4260-101-0001-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-329-ECP-2025-MR

HIV and Cancer Drug Rebates

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects an increase in rebates for Human Immunodeficiency Virus (HIV) and Cancer drugs.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-75,000,000	0.0	-75,000,000	0.0	-75,000,000
Total Category Changes			0.0	\$-75,000,000	0.0	\$-75,000,000	0.0	\$-75,000,000
Program Changes								
3960 Health Care Services			0.0	-75,000,000	0.0	-75,000,000	0.0	-75,000,000
3960022 Benefits (Medical Care and Services)			0.0	-75,000,000	0.0	-75,000,000	0.0	-75,000,000
Total Program Changes			0.0	\$-75,000,000	0.0	\$-75,000,000	0.0	\$-75,000,000
Fund Changes								
Amount Funded by 4260-101-0001-2025			0.0	-75,000,000	0.0	-75,000,000	0.0	-75,000,000
Net Impact to Item			0.0	\$-75,000,000	0.0	\$-75,000,000	0.0	\$-75,000,000

Department of Finance
2025-26
Final Change Book

4260-101-0001-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-330-ECP-2025-MR

Prior Authorization for Continuation of Drug Therapy

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects the implementation of prior authorization for continuation of drug therapy.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-62,500,000	0.0	-62,500,000	0.0	-62,500,000
Total Category Changes	0.0	\$-62,500,000	0.0	\$-62,500,000	0.0	\$-62,500,000
Program Changes						
3960 Health Care Services	0.0	-62,500,000	0.0	-62,500,000	0.0	-62,500,000
3960022 Benefits (Medical Care and Services)	0.0	-62,500,000	0.0	-62,500,000	0.0	-62,500,000
Total Program Changes	0.0	\$-62,500,000	0.0	\$-62,500,000	0.0	\$-62,500,000
Fund Changes						
Amount Funded by 4260-101-0001-2025	0.0	-62,500,000	0.0	-62,500,000	0.0	-62,500,000
Net Impact to Item	0.0	\$-62,500,000	0.0	\$-62,500,000	0.0	\$-62,500,000

Department of Finance
2025-26
Final Change Book

4260-101-0001-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-337-ECP-2025-MR

Leverage Drug Rebates for Members with Unsatisfactory
Immigration Status

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects the collection of drug rebates for members with unsatisfactory immigration status.		The Legislature modified the Administration's proposal, and increased rebate savings by \$70 million in 2025-26, \$86 million in 2026-27, \$191 million in 2027-28, and \$238 million in 2028-29 and ongoing.		The Legislature modified the Administration's proposal, and increased rebate savings by \$70 million in 2025-26, \$86 million in 2026-27, \$191 million in 2027-28, and \$238 million in 2028-29 and ongoing.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-300,000,000	0.0	-370,000,000	0.0	-370,000,000
Total Category Changes	0.0	\$-300,000,000	0.0	\$-370,000,000	0.0	\$-370,000,000
Program Changes						
3960 Health Care Services	0.0	-300,000,000	0.0	-370,000,000	0.0	-370,000,000
3960022 Benefits (Medical Care and Services)	0.0	-300,000,000	0.0	-370,000,000	0.0	-370,000,000
Total Program Changes	0.0	\$-300,000,000	0.0	\$-370,000,000	0.0	\$-370,000,000
Fund Changes						
Amount Funded by 4260-101-0001-2025	0.0	-300,000,000	0.0	-370,000,000	0.0	-370,000,000
Net Impact to Item	0.0	\$-300,000,000	0.0	\$-370,000,000	0.0	\$-370,000,000

Department of Finance
2025-26
Final Change Book

4260-101-0001-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-339-ECP-2025-MR

Delay Repayment of the Medical Providers Interim Payment Loan

		May Revision		Conference Committee		Enacted Budget	
	Summary:	Reflects the adjustment to offset General Fund expenditures with MPIP cash flow loan in 2024-25 and 2025-26, and the delay of MPIP repayment.		The Legislature reduced the loan repayment amount beginning in 2027-28.		The Legislature reduced the loan repayment amount beginning in 2027-28.	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	-1,291,260,000	0.0	-1,291,260,000	0.0	-1,291,260,000
Total Category Changes		0.0	\$-1,291,260,000	0.0	\$-1,291,260,000	0.0	\$-1,291,260,000
							0
Program Changes							
3960 Health Care Services		0.0	-1,291,260,000	0.0	-1,291,260,000	0.0	-1,291,260,000
3960022 Benefits (Medical Care and Services)		0.0	-1,291,260,000	0.0	-1,291,260,000	0.0	-1,291,260,000
Total Program Changes		0.0	\$-1,291,260,000	0.0	\$-1,291,260,000	0.0	\$-1,291,260,000
							0
Fund Changes							
Amount Funded by 4260-101-0001-2025		0.0	-1,291,260,000	0.0	-1,291,260,000	0.0	-1,291,260,000
Net Impact to Item		0.0	\$-1,291,260,000	0.0	\$-1,291,260,000	0.0	\$-1,291,260,000
							0

Department of Finance
2025-26
Final Change Book

4260-101-0001-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-340-ECP-2025-MR

Eliminate Proposition 56 Dental Supplemental Payments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects elimination of the Proposition 56 Dental Supplemental Payments.		The Legislature delayed implementation to July 1, 2027.		The Legislature delayed implementation to July 1, 2026.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-331,830,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-331,830,000	0.0	\$0	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	-331,830,000	0.0	0	0.0	0
3960022 Benefits (Medical Care and Services)	0.0	-331,830,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-331,830,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4260-101-0001-2025	0.0	-331,830,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-331,830,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4260-101-0001-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-341-ECP-2025-MR

Eliminate Family Planning Supplemental Payments

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects elimination of the Proposition 56 Family Planning Supplemental Payments.		The Legislature rejected the proposal.		The Legislature rejected the proposal.	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-150,849,000	0.0	0	0.0	0
Total Category Changes			0.0	\$-150,849,000	0.0	\$0	0.0	\$0
Program Changes								
3960 Health Care Services			0.0	-150,849,000	0.0	0	0.0	0
3960022 Benefits (Medical Care and Services)			0.0	-150,849,000	0.0	0	0.0	0
Total Program Changes			0.0	\$-150,849,000	0.0	\$0	0.0	\$0
Fund Changes								
Amount Funded by 4260-101-0001-2025			0.0	-150,849,000	0.0	0	0.0	0
Net Impact to Item			0.0	\$-150,849,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4260-101-0001-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-342-ECP-2025-MR

Eliminate Women's Health Supplemental Payments

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects elimination of Proposition 56 Women's Health Supplemental Payments.		The Legislature rejected the proposal.		The Legislature rejected the proposal.	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-21,213,000	0.0	0	0.0	0
Total Category Changes			0.0	\$-21,213,000	0.0	\$0	0.0	\$0
Program Changes								
3960 Health Care Services			0.0	-21,213,000	0.0	0	0.0	0
3960022 Benefits (Medical Care and Services)			0.0	-21,213,000	0.0	0	0.0	0
Total Program Changes			0.0	\$-21,213,000	0.0	\$0	0.0	\$0
Fund Changes								
Amount Funded by 4260-101-0001-2025			0.0	-21,213,000	0.0	0	0.0	0
Net Impact to Item			0.0	\$-21,213,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4260-101-0001-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-347-ECP-2025-MR

Behavioral Health Services Fund General Fund Offset

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects the one-time offset of General Fund with Behavioral Health Services Fund to support behavioral health programs.		The Legislature maintains \$55 million one-time offset of General Fund with Behavioral Health Services Fund. The Legislature reduced Behavioral Health Bridge Housing by \$85 million to fund alternative priorities.		The Legislature approved the Administration's May Revision proposal to offset \$140 million one-time General Fund with Behavioral Health Services Fund in 2025-26.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-55,000,000	0.0	-55,000,000	0.0	-100,000,000
Total Category Changes	0.0	\$-55,000,000	0.0	\$-55,000,000	0.0	\$-100,000,000
Program Changes						
3960 Health Care Services	0.0	-55,000,000	0.0	-55,000,000	0.0	-100,000,000
3960015 County and Other Local Assistance Administration	0.0	-55,000,000	0.0	-55,000,000	0.0	-55,000,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	0	0.0	-45,000,000
Total Program Changes	0.0	\$-55,000,000	0.0	\$-55,000,000	0.0	\$-100,000,000
Fund Changes						
Amount Funded by 4260-101-0001-2025	0.0	-55,000,000	0.0	-55,000,000	0.0	-100,000,000
Net Impact to Item	0.0	\$-55,000,000	0.0	\$-55,000,000	0.0	\$-100,000,000

**Department of Finance
2025-26
Final Change Book**

**4260-101-0001-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-370-ECP-2025-MR

Reinstate Medi-Cal Asset Limit Test

	Summary:	May Revision	Conference Committee	Enacted Budget			
		Reflects the reinstatement of the Medi-Cal Asset Limit Test, used to determine eligibility for Non-Modified Adjusted Gross Income (Non-MAGI) Medi-Cal programs.	The Legislature increased the asset limit used to determine eligibility for Non-Modified Adjusted Gross Income (Non-MAGI) Medi-Cal programs to \$130,000 for an individual and \$195,000 for a couple.	The Legislature increased the asset limit used to determine eligibility for Non-Modified Adjusted Gross Income (Non-MAGI) Medi-Cal programs to \$130,000 for an individual and \$195,000 for a couple.			
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	-68,579,000	0.0	-45,000,000	0.0	-45,304,000
Total Category Changes		0.0	\$-68,579,000	0.0	\$-45,000,000	0.0	\$-45,304,000
Program Changes							
3960 Health Care Services		0.0	-68,579,000	0.0	-45,000,000	0.0	-45,304,000
3960015 County and Other Local Assistance Administration		0.0	1,250,000	0.0	1,250,000	0.0	1,250,000
3960022 Benefits (Medical Care and Services)		0.0	-69,829,000	0.0	-46,250,000	0.0	-46,554,000
Total Program Changes		0.0	\$-68,579,000	0.0	\$-45,000,000	0.0	\$-45,304,000
Fund Changes							
Amount Funded by 4260-101-0001-2025		0.0	-68,579,000	0.0	-45,000,000	0.0	-45,304,000
Net Impact to Item		0.0	\$-68,579,000	0.0	\$-45,000,000	0.0	\$-45,304,000

Department of Finance
2025-26
Final Change Book

4260-101-0001-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-371-ECP-2025-MR

Medi-Cal Estimate

	May Revision	Conference Committee	Enacted Budget
Summary:		Approved as Budgeted	Approved as Budgeted

**Department of Finance
2025-26
Final Change Book**

**4260-101-0001-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-373-ECP-2025-MR

**Eliminate Skilled Nursing Facility (SNF) Workforce and Quality
Incentive Program**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects the elimination of the Skilled Nursing Facility Workforce and Quality Incentive Program (SNF WQIP).		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-70,000,000	0.0	-70,000,000	0.0	-70,000,000
Total Category Changes			0.0	\$-70,000,000	0.0	\$-70,000,000	0.0	\$-70,000,000
Program Changes								
3960 Health Care Services			0.0	-70,000,000	0.0	-70,000,000	0.0	-70,000,000
3960022 Benefits (Medical Care and Services)			0.0	-70,000,000	0.0	-70,000,000	0.0	-70,000,000
Total Program Changes			0.0	\$-70,000,000	0.0	\$-70,000,000	0.0	\$-70,000,000
Fund Changes								
Amount Funded by 4260-101-0001-2025			0.0	-70,000,000	0.0	-70,000,000	0.0	-70,000,000
Net Impact to Item			0.0	\$-70,000,000	0.0	\$-70,000,000	0.0	\$-70,000,000

**Department of Finance
2025-26
Final Change Book**

**4260-101-0001-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-374-ECP-2025-MR

Prior Authorization for Medi-Cal Hospice Services

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects the implementation of a prior authorization requirement for hospice services.		The Legislature delayed the implementation of prior authorization for hospice services until FY 2026-27.		The Legislature delayed the implementation of prior authorization for hospice services until FY 2026-27.	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-25,000,000	0.0	0	0.0	0
Total Category Changes			0.0	\$-25,000,000	0.0	\$0	0.0	\$0
Program Changes								
3960 Health Care Services			0.0	-25,000,000	0.0	0	0.0	0
3960022 Benefits (Medical Care and Services)			0.0	-25,000,000	0.0	0	0.0	0
Total Program Changes			0.0	\$-25,000,000	0.0	\$0	0.0	\$0
Fund Changes								
Amount Funded by 4260-101-0001-2025			0.0	-25,000,000	0.0	0	0.0	0
Net Impact to Item			0.0	\$-25,000,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4260-101-0001-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-375-ECP-2025-MR

Eliminate Optional Medi-Cal Benefit: Acupuncture

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Reflects the elimination of acupuncture as an optional Medi-Cal benefit.		Denied Proposal		Denied Proposal	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	-5,400,000	0.0	0	0.0	0
Total Category Changes		0.0	\$-5,400,000	0.0	\$0	0.0	\$0
Program Changes							
3960 Health Care Services		0.0	-5,400,000	0.0	0	0.0	0
3960022 Benefits (Medical Care and Services)		0.0	-5,400,000	0.0	0	0.0	0
Total Program Changes		0.0	\$-5,400,000	0.0	\$0	0.0	\$0
Fund Changes							
Amount Funded by 4260-101-0001-2025		0.0	-5,400,000	0.0	0	0.0	0
Net Impact to Item		0.0	\$-5,400,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4260-101-0001-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-376-ECP-2025-MR

Enrollment Freeze for Full-Scope Medi-Cal Coverage

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects a freeze on new enrollment to full-scope Medi-Cal coverage for adults aged 19 and older.		Denied Proposal		Denied Proposal	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-86,482,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-86,482,000	0.0	\$0	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	-86,482,000	0.0	0	0.0	0
3960022 Benefits (Medical Care and Services)	0.0	-86,482,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-86,482,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4260-101-0001-2025	0.0	-86,482,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-86,482,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4260-101-0001-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-377-ECP-2025-MR

**Establish Monthly Premium for Individuals with Unsatisfactory
Immigration Status, Adults 19 and Older**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects the implementation of monthly premiums for UIS populations for adults, ages 19 and older.		Denied Proposal		Denied Proposal	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	30,000,000	0.0	0	0.0	0
Total Category Changes			0.0	\$30,000,000	0.0	\$0	0.0	\$0
Program Changes								
3960 Health Care Services			0.0	30,000,000	0.0	0	0.0	0
3960022 Benefits (Medical Care and Services)			0.0	30,000,000	0.0	0	0.0	0
Total Program Changes			0.0	\$30,000,000	0.0	\$0	0.0	\$0
Fund Changes								
Amount Funded by 4260-101-0001-2025			0.0	30,000,000	0.0	0	0.0	0
Net Impact to Item			0.0	\$30,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4260-101-0001-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-378-ECP-2025-MR

Eliminate Prospective Payment System Payments to Clinics for
State-Only Services

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects the elimination of Prospective Payment System benefits for UIS populations.		The Legislature modified the Administration's proposal to delay implementation to July 1, 2027.		The Legislature modified the Administration's May Revision proposal to delay implementation to July 1, 2026.	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions			0.0	-452,513,000	0.0	0	0.0	0
Total Category Changes			0.0	\$-452,513,000	0.0	\$0	0.0	\$0
Program Changes								
3960 Health Care Services			0.0	-452,513,000	0.0	0	0.0	0
3960022 Benefits (Medical Care and Services)			0.0	-452,513,000	0.0	0	0.0	0
Total Program Changes			0.0	\$-452,513,000	0.0	\$0	0.0	\$0
Fund Changes								
Amount Funded by 4260-101-0001-2025			0.0	-452,513,000	0.0	0	0.0	0
Net Impact to Item			0.0	\$-452,513,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

4260-101-0001-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-379-ECP-2025-MR

**Eliminate Long Term Care for Individuals with Unsatisfactory
Immigration Status**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects the elimination of long-term care benefits for UIS populations.		Denied Proposal		Denied Proposal	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-333,300,000	0.0	0	0.0	0
Total Category Changes			0.0	\$-333,300,000	0.0	\$0	0.0	\$0
Program Changes								
3960 Health Care Services			0.0	-333,300,000	0.0	0	0.0	0
3960022 Benefits (Medical Care and Services)			0.0	-333,300,000	0.0	0	0.0	0
Total Program Changes			0.0	\$-333,300,000	0.0	\$0	0.0	\$0
Fund Changes								
Amount Funded by 4260-101-0001-2025			0.0	-333,300,000	0.0	0	0.0	0
Net Impact to Item			0.0	\$-333,300,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4260-101-0001-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-380-ECP-2025-MR

**Suspend the Skilled Nursing Facility (SNF) Back-Up Power
Requirement**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects the suspension of the backup power requirements for skilled nursing facilities implemented by AB 2511 (Chapter 28, Statutes of 2022).		Approved as Budgeted		Approved as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions			0.0	-98,200,000	0.0	-98,200,000	0.0	-98,200,000
Total Category Changes			0.0	\$-98,200,000	0.0	\$-98,200,000	0.0	\$-98,200,000
Program Changes								
3960 Health Care Services			0.0	-98,200,000	0.0	-98,200,000	0.0	-98,200,000
3960022 Benefits (Medical Care and Services)			0.0	-98,200,000	0.0	-98,200,000	0.0	-98,200,000
Total Program Changes			0.0	\$-98,200,000	0.0	\$-98,200,000	0.0	\$-98,200,000
Fund Changes								
Amount Funded by 4260-101-0001-2025			0.0	-98,200,000	0.0	-98,200,000	0.0	-98,200,000
Net Impact to Item			0.0	\$-98,200,000	0.0	\$-98,200,000	0.0	\$-98,200,000

**Department of Finance
2025-26
Final Change Book**

**4260-101-0001-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-383-ECP-2025-MR

**Cap Program of All-Inclusive Care for the Elderly (PACE)
Organization Capitation Payments**

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects the implementation of a capitation payment limit for Program of All-Inclusive Care for the Elderly (PACE) providers, excluding newly enrolled providers receiving enhanced rates for the first two years.		The Legislature delayed the implementation of the capitation payment limit for Program of All-Inclusive Care for the Elderly (PACE) providers until FY 2027-28.		The Legislature delayed the implementation of the capitation payment limit for Program of All-Inclusive Care for the Elderly (PACE) providers until January 1, 2027.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-13,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-13,000,000	0.0	\$0	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	-13,000,000	0.0	0	0.0	0
3960022 Benefits (Medical Care and Services)	0.0	-13,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-13,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4260-101-0001-2025	0.0	-13,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-13,000,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4260-101-0001-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-388-ECP-2025-MR

Medi-Cal Estimate

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
Total Category Changes		0.0	\$-10,000,000	0.0	\$-10,000,000	0.0	\$-10,000,000
Program Changes							
3960 Health Care Services		0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
3960015 County and Other Local Assistance Administration		0.0	-10,000,000	0.0	-10,000,000	0.0	0
3960022 Benefits (Medical Care and Services)		0.0	0	0.0	0	0.0	-10,000,000
Total Program Changes		0.0	\$-10,000,000	0.0	\$-10,000,000	0.0	\$-10,000,000
Fund Changes							
Amount Funded by 4260-101-0001-2025		0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
Net Impact to Item		0.0	\$-10,000,000	0.0	\$-10,000,000	0.0	\$-10,000,000

Department of Finance
2025-26
Final Change Book

4260-101-0001-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-400-ECP-2025-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-62,272,000	0.0	-62,272,000	0.0	-62,272,000
Total Category Changes	0.0	\$-62,272,000	0.0	\$-62,272,000	0.0	\$-62,272,000
Program Changes						
3960 Health Care Services	0.0	-62,272,000	0.0	-62,272,000	0.0	-62,272,000
3960022 Benefits (Medical Care and Services)	0.0	-62,272,000	0.0	-62,272,000	0.0	-62,272,000
Total Program Changes	0.0	\$-62,272,000	0.0	\$-62,272,000	0.0	\$-62,272,000
Fund Changes						
Amount Funded by 4260-101-0001-2025	0.0	-62,272,000	0.0	-62,272,000	0.0	-62,272,000
Net Impact to Item	0.0	\$-62,272,000	0.0	\$-62,272,000	0.0	\$-62,272,000

Department of Finance
2025-26
Final Change Book

4260-101-0001-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-401-ECP-2025-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	98,200,000	0.0	98,200,000	0.0	98,200,000
Total Category Changes	0.0	\$98,200,000	0.0	\$98,200,000	0.0	\$98,200,000
Program Changes						
3960 Health Care Services	0.0	98,200,000	0.0	98,200,000	0.0	98,200,000
3960022 Benefits (Medical Care and Services)	0.0	98,200,000	0.0	98,200,000	0.0	98,200,000
Total Program Changes	0.0	\$98,200,000	0.0	\$98,200,000	0.0	\$98,200,000
Fund Changes						
Amount Funded by 4260-101-0001-2025	0.0	98,200,000	0.0	98,200,000	0.0	98,200,000
Net Impact to Item	0.0	\$98,200,000	0.0	\$98,200,000	0.0	\$98,200,000

Department of Finance
2025-26
Final Change Book

4260-101-0001-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-402-ECP-2025-MR

Health Care Services Plan Fines and Penalties Fund Transfer

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects the transfer to General Fund to support the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-24,900,000	0.0	-24,900,000	0.0	-20,400,000
Total Category Changes	0.0	\$-24,900,000	0.0	\$-24,900,000	0.0	\$-20,400,000
Program Changes						
3960 Health Care Services	0.0	-24,900,000	0.0	-24,900,000	0.0	-20,400,000
3960022 Benefits (Medical Care and Services)	0.0	-24,900,000	0.0	-24,900,000	0.0	-20,400,000
Total Program Changes	0.0	\$-24,900,000	0.0	\$-24,900,000	0.0	\$-20,400,000
Fund Changes						
Amount Funded by 4260-101-0001-2025	0.0	-24,900,000	0.0	-24,900,000	0.0	-20,400,000
Net Impact to Item	0.0	\$-24,900,000	0.0	\$-24,900,000	0.0	\$-20,400,000

Department of Finance
2025-26
Final Change Book

4260-101-0001-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-414-ECP-2025-L

Title X Restoration

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added funding to restore Title X services.		The Legislature added one-time funding and Budget Bill Language to restore Title X services.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	15,000,000	0.0	15,000,000
Total Category Changes	0.0	\$0	0.0	\$15,000,000	0.0	\$15,000,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	15,000,000	0.0	15,000,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	15,000,000	0.0	15,000,000
Total Program Changes	0.0	\$0	0.0	\$15,000,000	0.0	\$15,000,000
Fund Changes						
Amount Funded by 4260-101-0001-2025	0.0	0	0.0	15,000,000	0.0	15,000,000
Net Impact to Item	0.0	\$0	0.0	\$15,000,000	0.0	\$15,000,000

**Department of Finance
2025-26
Final Change Book**

**4260-101-0001-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-416-ECP-2025-L

**CYBHI - Behavioral Health Virtual Services and Supports Platform
Reduction**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature included an ongoing reduction to the Behavioral Health Virtual Services and Supports Platform.		The Legislature included an ongoing reduction to the Behavioral Health Virtual Services and Supports Platform.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	-130,000,000	0.0	-3,000,000
Total Category Changes	0.0	\$0	0.0	\$-130,000,000	0.0	\$-3,000,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	-130,000,000	0.0	-3,000,000
3960015 County and Other Local Assistance	0.0	0	0.0	-130,000,000	0.0	-3,000,000
Administration						
Total Program Changes	0.0	\$0	0.0	\$-130,000,000	0.0	\$-3,000,000
Fund Changes						
Amount Funded by 4260-101-0001-2025	0.0	0	0.0	-130,000,000	0.0	-3,000,000
Net Impact to Item	0.0	\$0	0.0	\$-130,000,000	0.0	\$-3,000,000

Department of Finance
2025-26
Final Change Book

4260-101-0001-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-417-ECP-2025-L

Enrollment Freeze for Full-Scope Medi-Cal Coverage for
Individuals, Regardless of Immigration Status, Aged 19 and Older

Summary:	May Revision		Conference Committee		Enacted Budget	
			The legislature modified the Administration's proposal to freeze new enrollment for full-scope Medi-Cal coverage for individuals with Unsatisfactory Immigration Status, ages 19 and older.		The legislature modified the Administration's May Revision proposal to include a 3-month cure period to return to full-scope coverage if disenrolled.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	-86,500,000	0.0	-77,931,000
Total Category Changes	0.0	\$0	0.0	\$-86,500,000	0.0	\$-77,931,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	-86,500,000	0.0	-77,931,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	-86,500,000	0.0	-77,931,000
Total Program Changes	0.0	\$0	0.0	\$-86,500,000	0.0	\$-77,931,000
Fund Changes						
Amount Funded by 4260-101-0001-2025	0.0	0	0.0	-86,500,000	0.0	-77,931,000
Net Impact to Item	0.0	\$0	0.0	\$-86,500,000	0.0	\$-77,931,000

Department of Finance
2025-26
Final Change Book

4260-101-0001-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-418-ECP-2025-L

Medical Providers Interim Payment Fund Loan

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature increased the amount of Medical Providers Interim Payment Loan borrowed and begins repayment in 2027-28.		The Legislature increased the amount of Medical Providers Interim Payment Loan borrowed and begins repayment in 2027-28. Full repayment of the loan is due no later than June 30, 2034.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	-1,000,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-1,000,000,000
						0
Program Changes						
3960 Health Care Services	0.0	0	0.0	0	0.0	-1,000,000,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	0	0.0	-1,000,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-1,000,000,000
						0
Fund Changes						
Amount Funded by 4260-101-0001-2025	0.0	0	0.0	0	0.0	-1,000,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-1,000,000,000
						0

Department of Finance
2025-26
Final Change Book

4260-101-0001-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-419-ECP-2025-L

Proposition 36 Funding Package

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added funding to support Behavioral Health Treatment mandated by Proposition 36.		The final budget agreement includes funding to support Behavioral Health Treatment mandated by Proposition 36 and budget bill language with specified requirements.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	50,000,000	0.0	50,000,000
Total Category Changes	0.0	\$0	0.0	\$50,000,000	0.0	\$50,000,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	50,000,000	0.0	50,000,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	50,000,000	0.0	50,000,000
Total Program Changes	0.0	\$0	0.0	\$50,000,000	0.0	\$50,000,000
Fund Changes						
Amount Funded by 4260-101-0001-2025	0.0	0	0.0	50,000,000	0.0	50,000,000
Net Impact to Item	0.0	\$0	0.0	\$50,000,000	0.0	\$50,000,000

Department of Finance
2025-26
Final Change Book

4260-101-0001-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-427-ECP-2025-L

CYBHI - Next Generation Digital Therapeutics

Summary:	May Revision		Conference Committee		Enacted Budget	
					Adjustment reflects a one-time investment in 2025-26 for the Next Generation Digital Therapeutics program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	2,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$2,000,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	0	0.0	2,000,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	0	0.0	2,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$2,000,000
Fund Changes						
Amount Funded by 4260-101-0001-2025	0.0	0	0.0	0	0.0	2,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$2,000,000

**Department of Finance
2025-26
Final Change Book**

**4260-101-0232-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-343-ECP-2025-MR

Medi-Cal Estimate

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	-13,354,000	0.0	-13,354,000	0.0	-13,354,000
Total Category Changes		0.0	\$-13,354,000	0.0	\$-13,354,000	0.0	\$-13,354,000
Program Changes							
3960 Health Care Services		0.0	-13,354,000	0.0	-13,354,000	0.0	-13,354,000
3960022 Benefits (Medical Care and Services)		0.0	-13,354,000	0.0	-13,354,000	0.0	-13,354,000
Total Program Changes		0.0	\$-13,354,000	0.0	\$-13,354,000	0.0	\$-13,354,000
Fund Changes							
Amount Funded by 4260-101-0232-2025		0.0	-13,354,000	0.0	-13,354,000	0.0	-13,354,000
Net Impact to Item		0.0	\$-13,354,000	0.0	\$-13,354,000	0.0	\$-13,354,000

Department of Finance
2025-26
Final Change Book

4260-101-0233-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-343-ECP-2025-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-3,806,000	0.0	-3,806,000	0.0	-3,806,000
Total Category Changes	0.0	\$-3,806,000	0.0	\$-3,806,000	0.0	\$-3,806,000
Program Changes						
3960 Health Care Services	0.0	-3,806,000	0.0	-3,806,000	0.0	-3,806,000
3960022 Benefits (Medical Care and Services)	0.0	-3,806,000	0.0	-3,806,000	0.0	-3,806,000
Total Program Changes	0.0	\$-3,806,000	0.0	\$-3,806,000	0.0	\$-3,806,000
Fund Changes						
Amount Funded by 4260-101-0233-2025	0.0	-3,806,000	0.0	-3,806,000	0.0	-3,806,000
Net Impact to Item	0.0	\$-3,806,000	0.0	\$-3,806,000	0.0	\$-3,806,000

**Department of Finance
2025-26
Final Change Book**

**4260-101-0236-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-343-ECP-2025-MR

Medi-Cal Estimate

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	-2,792,000	0.0	-2,792,000	0.0	-2,792,000
Total Category Changes		0.0	\$-2,792,000	0.0	\$-2,792,000	0.0	\$-2,792,000
Program Changes							
3960 Health Care Services		0.0	-2,792,000	0.0	-2,792,000	0.0	-2,792,000
3960022 Benefits (Medical Care and Services)		0.0	-2,792,000	0.0	-2,792,000	0.0	-2,792,000
Total Program Changes		0.0	\$-2,792,000	0.0	\$-2,792,000	0.0	\$-2,792,000
Fund Changes							
Amount Funded by 4260-101-0236-2025		0.0	-2,792,000	0.0	-2,792,000	0.0	-2,792,000
Net Impact to Item		0.0	\$-2,792,000	0.0	\$-2,792,000	0.0	\$-2,792,000

**Department of Finance
2025-26
Final Change Book**

**4260-101-0890-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-297-ECP-2025-MR

Medi-Cal Estimate

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	3,940,540,000	0.0	3,940,540,000	0.0	3,940,540,000
Total Category Changes		0.0	\$3,940,540,000	0.0	\$3,940,540,000	0.0	\$3,940,540,000
							0
Program Changes							
3960 Health Care Services		0.0	3,940,540,000	0.0	3,940,540,000	0.0	3,940,540,000
3960015 County and Other Local Assistance		0.0	84,112,000	0.0	84,112,000	0.0	84,112,000
Administration							
3960022 Benefits (Medical Care and Services)		0.0	3,856,428,000	0.0	3,856,428,000	0.0	3,856,428,000
Total Program Changes		0.0	\$3,940,540,000	0.0	\$3,940,540,000	0.0	\$3,940,540,000
							0
Fund Changes							
Amount Funded by 4260-101-0890-2025		0.0	3,940,540,000	0.0	3,940,540,000	0.0	3,940,540,000
Net Impact to Item		0.0	\$3,940,540,000	0.0	\$3,940,540,000	0.0	\$3,940,540,000
							0

Department of Finance
2025-26
Final Change Book

4260-101-0890-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-319-ECP-2025-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-135,900,000	0.0	-135,900,000	0.0	-135,900,000
Total Category Changes	0.0	\$-135,900,000	0.0	\$-135,900,000	0.0	\$-135,900,000
Program Changes						
3960 Health Care Services	0.0	-135,900,000	0.0	-135,900,000	0.0	-135,900,000
3960022 Benefits (Medical Care and Services)	0.0	-135,900,000	0.0	-135,900,000	0.0	-135,900,000
Total Program Changes	0.0	\$-135,900,000	0.0	\$-135,900,000	0.0	\$-135,900,000
Fund Changes						
Amount Funded by 4260-101-0890-2025	0.0	-135,900,000	0.0	-135,900,000	0.0	-135,900,000
Net Impact to Item	0.0	\$-135,900,000	0.0	\$-135,900,000	0.0	\$-135,900,000

Department of Finance
2025-26
Final Change Book

4260-101-0890-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-320-ECP-2025-MR

Eliminate Glucagon-Like Peptide-1 Coverage (GLP-1) for Weight Loss

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects the elimination of Glucagon-Like Peptide-1 (GLP-1) coverage for weight loss.		Approved as Budgeted		The Legislature adopted updated savings associated with the elimination of GLP-1 coverage for weight loss that correspond with the adopted unsatisfactory immigration status enrollment freeze and monthly premium proposals. See related containers 4260-415-ECP-2025-L and 4260-417-ECP-2025-L.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-200,000	0.0	-200,000	0.0	-200,000
Total Category Changes	0.0	\$-200,000	0.0	\$-200,000	0.0	\$-200,000
Program Changes						
3960 Health Care Services	0.0	-200,000	0.0	-200,000	0.0	-200,000
3960022 Benefits (Medical Care and Services)	0.0	-200,000	0.0	-200,000	0.0	-200,000
Total Program Changes	0.0	\$-200,000	0.0	\$-200,000	0.0	\$-200,000
Fund Changes						
Amount Funded by 4260-101-0890-2025	0.0	-200,000	0.0	-200,000	0.0	-200,000
Net Impact to Item	0.0	\$-200,000	0.0	\$-200,000	0.0	\$-200,000

Department of Finance
2025-26
Final Change Book

4260-101-0890-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-322-ECP-2025-MR

Proposition 35 Support for Medi-Cal Rate Increases

		May Revision		Conference Committee		Enacted Budget	
	Summary:	Reflects the use of additional MCO Tax revenue to support growth in Medi-Cal base rates since January 1, 2024.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	-1,934,000,000	0.0	-1,934,000,000	0.0	-1,934,000,000
Total Category Changes		0.0	\$-1,934,000,000	0.0	\$-1,934,000,000	0.0	\$-1,934,000,000
							0
Program Changes							
3960 Health Care Services		0.0	-1,934,000,000	0.0	-1,934,000,000	0.0	-1,934,000,000
3960022 Benefits (Medical Care and Services)		0.0	-1,934,000,000	0.0	-1,934,000,000	0.0	-1,934,000,000
Total Program Changes		0.0	\$-1,934,000,000	0.0	\$-1,934,000,000	0.0	\$-1,934,000,000
							0
Fund Changes							
Amount Funded by 4260-101-0890-2025		0.0	-1,934,000,000	0.0	-1,934,000,000	0.0	-1,934,000,000
Net Impact to Item		0.0	\$-1,934,000,000	0.0	\$-1,934,000,000	0.0	\$-1,934,000,000
							0

**Department of Finance
2025-26
Final Change Book**

**4260-101-0890-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-325-ECP-2025-MR

Elimination of Over-the-Counter Drug Coverage

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects the elimination of coverage for over-the-counter drugs.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-3,000,000	0.0	-3,000,000	0.0	-3,000,000
Total Category Changes			0.0	\$-3,000,000	0.0	\$-3,000,000	0.0	\$-3,000,000
Program Changes								
3960 Health Care Services			0.0	-3,000,000	0.0	-3,000,000	0.0	-3,000,000
3960022 Benefits (Medical Care and Services)			0.0	-3,000,000	0.0	-3,000,000	0.0	-3,000,000
Total Program Changes			0.0	\$-3,000,000	0.0	\$-3,000,000	0.0	\$-3,000,000
Fund Changes								
Amount Funded by 4260-101-0890-2025			0.0	-3,000,000	0.0	-3,000,000	0.0	-3,000,000
Net Impact to Item			0.0	\$-3,000,000	0.0	\$-3,000,000	0.0	\$-3,000,000

Department of Finance
2025-26
Final Change Book

4260-101-0890-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-327-ECP-2025-MR

Prescription Drug Utilization Management

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Reflects the reinstatement of utilization management in the Medi-Cal program pharmacy benefit.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	-25,000,000	0.0	-25,000,000	0.0	-25,000,000
Total Category Changes		0.0	\$-25,000,000	0.0	\$-25,000,000	0.0	\$-25,000,000
Program Changes							
3960 Health Care Services		0.0	-25,000,000	0.0	-25,000,000	0.0	-25,000,000
3960022 Benefits (Medical Care and Services)		0.0	-25,000,000	0.0	-25,000,000	0.0	-25,000,000
Total Program Changes		0.0	\$-25,000,000	0.0	\$-25,000,000	0.0	\$-25,000,000
Fund Changes							
Amount Funded by 4260-101-0890-2025		0.0	-25,000,000	0.0	-25,000,000	0.0	-25,000,000
Net Impact to Item		0.0	\$-25,000,000	0.0	\$-25,000,000	0.0	\$-25,000,000

**Department of Finance
2025-26
Final Change Book**

**4260-101-0890-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-328-ECP-2025-MR

Pharmacy Step Therapy Protocols

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects the implementation of step therapy protocols for the Medi-Cal pharmacy benefit.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-87,500,000	0.0	-87,500,000	0.0	-87,500,000
Total Category Changes	0.0	\$-87,500,000	0.0	\$-87,500,000	0.0	\$-87,500,000
Program Changes						
3960 Health Care Services	0.0	-87,500,000	0.0	-87,500,000	0.0	-87,500,000
3960022 Benefits (Medical Care and Services)	0.0	-87,500,000	0.0	-87,500,000	0.0	-87,500,000
Total Program Changes	0.0	\$-87,500,000	0.0	\$-87,500,000	0.0	\$-87,500,000
Fund Changes						
Amount Funded by 4260-101-0890-2025	0.0	-87,500,000	0.0	-87,500,000	0.0	-87,500,000
Net Impact to Item	0.0	\$-87,500,000	0.0	\$-87,500,000	0.0	\$-87,500,000

**Department of Finance
2025-26
Final Change Book**

**4260-101-0890-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-329-ECP-2025-MR

HIV and Cancer Drug Rebates

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects an increase in rebates for Human Immunodeficiency Virus (HIV) and Cancer drugs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-75,000,000	0.0	-75,000,000	0.0	-75,000,000
Total Category Changes	0.0	\$-75,000,000	0.0	\$-75,000,000	0.0	\$-75,000,000
Program Changes						
3960 Health Care Services	0.0	-75,000,000	0.0	-75,000,000	0.0	-75,000,000
3960022 Benefits (Medical Care and Services)	0.0	-75,000,000	0.0	-75,000,000	0.0	-75,000,000
Total Program Changes	0.0	\$-75,000,000	0.0	\$-75,000,000	0.0	\$-75,000,000
Fund Changes						
Amount Funded by 4260-101-0890-2025	0.0	-75,000,000	0.0	-75,000,000	0.0	-75,000,000
Net Impact to Item	0.0	\$-75,000,000	0.0	\$-75,000,000	0.0	\$-75,000,000

Department of Finance
2025-26
Final Change Book

4260-101-0890-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-330-ECP-2025-MR

Prior Authorization for Continuation of Drug Therapy

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects the implementation of prior authorization for continuation of drug therapy.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-62,500,000	0.0	-62,500,000	0.0	-62,500,000
Total Category Changes	0.0	\$-62,500,000	0.0	\$-62,500,000	0.0	\$-62,500,000
Program Changes						
3960 Health Care Services	0.0	-62,500,000	0.0	-62,500,000	0.0	-62,500,000
3960022 Benefits (Medical Care and Services)	0.0	-62,500,000	0.0	-62,500,000	0.0	-62,500,000
Total Program Changes	0.0	\$-62,500,000	0.0	\$-62,500,000	0.0	\$-62,500,000
Fund Changes						
Amount Funded by 4260-101-0890-2025	0.0	-62,500,000	0.0	-62,500,000	0.0	-62,500,000
Net Impact to Item	0.0	\$-62,500,000	0.0	\$-62,500,000	0.0	\$-62,500,000

**Department of Finance
2025-26
Final Change Book**

**4260-101-0890-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-340-ECP-2025-MR

Eliminate Proposition 56 Dental Supplemental Payments

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects elimination of the Proposition 56 Dental Supplemental Payments.		The Legislature delayed implementation to July 1, 2027.		The Legislature delayed implementation to July 1, 2026.	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-528,877,000	0.0	0	0.0	0
Total Category Changes			0.0	\$-528,877,000	0.0	\$0	0.0	\$0
Program Changes								
3960 Health Care Services			0.0	-528,877,000	0.0	0	0.0	0
3960022 Benefits (Medical Care and Services)			0.0	-528,877,000	0.0	0	0.0	0
Total Program Changes			0.0	\$-528,877,000	0.0	\$0	0.0	\$0
Fund Changes								
Amount Funded by 4260-101-0890-2025			0.0	-528,877,000	0.0	0	0.0	0
Net Impact to Item			0.0	\$-528,877,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4260-101-0890-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-341-ECP-2025-MR

Eliminate Family Planning Supplemental Payments

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects elimination of the Proposition 56 Family Planning Supplemental Payments.		The Legislature rejected the proposal.		The Legislature rejected the proposal.	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-281,971,000	0.0	0	0.0	0
Total Category Changes			0.0	\$-281,971,000	0.0	\$0	0.0	\$0
Program Changes								
3960 Health Care Services			0.0	-281,971,000	0.0	0	0.0	0
3960022 Benefits (Medical Care and Services)			0.0	-281,971,000	0.0	0	0.0	0
Total Program Changes			0.0	\$-281,971,000	0.0	\$0	0.0	\$0
Fund Changes								
Amount Funded by 4260-101-0890-2025			0.0	-281,971,000	0.0	0	0.0	0
Net Impact to Item			0.0	\$-281,971,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4260-101-0890-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-342-ECP-2025-MR

Eliminate Women's Health Supplemental Payments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects elimination of Proposition 56 Women's Health Supplemental Payments.		The Legislature rejected the proposal.		The Legislature rejected the proposal.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-27,692,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-27,692,000	0.0	\$0	0.0	\$0
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
3960 Health Care Services	0.0	-27,692,000	0.0	0	0.0	0
3960022 Benefits (Medical Care and Services)	0.0	-27,692,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-27,692,000	0.0	\$0	0.0	\$0
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 4260-101-0890-2025	0.0	-27,692,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-27,692,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4260-101-0890-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-348-ECP-2025-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect the 2025 May Estimate for the Medi-Cal program.		Approved as Budgeted		The final budget agreement includes \$5 million one-time in 2025-26 for CalHOPE and \$1 million one-time in 2025-26 for provider ACES training.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,459,000	0.0	1,459,000	0.0	1,000,000
Total Category Changes	0.0	\$1,459,000	0.0	\$1,459,000	0.0	\$1,000,000
Program Changes						
3960 Health Care Services	0.0	1,459,000	0.0	1,459,000	0.0	1,000,000
3960015 County and Other Local Assistance Administration	0.0	1,459,000	0.0	1,459,000	0.0	1,000,000
Total Program Changes	0.0	\$1,459,000	0.0	\$1,459,000	0.0	\$1,000,000
Fund Changes						
Amount Funded by 4260-101-0890-2025	0.0	1,459,000	0.0	1,459,000	0.0	1,000,000
Net Impact to Item	0.0	\$1,459,000	0.0	\$1,459,000	0.0	\$1,000,000

**Department of Finance
2025-26
Final Change Book**

**4260-101-0890-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-370-ECP-2025-MR

Reinstate Medi-Cal Asset Limit Test

	Summary:	May Revision	Conference Committee	Enacted Budget			
		Reflects the reinstatement of the Medi-Cal Asset Limit Test, used to determine eligibility for Non-Modified Adjusted Gross Income (Non-MAGI) Medi-Cal programs.	The Legislature increased the asset limit used to determine eligibility for Non-Modified Adjusted Gross Income (Non-MAGI) Medi-Cal programs to \$130,000 for an individual and \$195,000 for a couple.	The Legislature increased the asset limit used to determine eligibility for Non-Modified Adjusted Gross Income (Non-MAGI) Medi-Cal programs to \$130,000 for an individual and \$195,000 for a couple.			
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	-66,079,000	0.0	-42,802,000	0.0	-42,802,000
Total Category Changes		0.0	\$-66,079,000	0.0	\$-42,802,000	0.0	\$-42,802,000
Program Changes							
3960 Health Care Services		0.0	-66,079,000	0.0	-42,802,000	0.0	-42,802,000
3960015 County and Other Local Assistance Administration		0.0	3,750,000	0.0	3,750,000	0.0	3,750,000
3960022 Benefits (Medical Care and Services)		0.0	-69,829,000	0.0	-46,552,000	0.0	-46,552,000
Total Program Changes		0.0	\$-66,079,000	0.0	\$-42,802,000	0.0	\$-42,802,000
Fund Changes							
Amount Funded by 4260-101-0890-2025		0.0	-66,079,000	0.0	-42,802,000	0.0	-42,802,000
Net Impact to Item		0.0	\$-66,079,000	0.0	\$-42,802,000	0.0	\$-42,802,000

Department of Finance
2025-26
Final Change Book

4260-101-0890-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-373-ECP-2025-MR

Eliminate Skilled Nursing Facility (SNF) Workforce and Quality
Incentive Program

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Reflects the elimination of the Skilled Nursing Facility Workforce and Quality Incentive Program (SNF WQIP).		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	-70,000,000	0.0	-70,000,000	0.0	-70,000,000
Total Category Changes		0.0	\$-70,000,000	0.0	\$-70,000,000	0.0	\$-70,000,000
Program Changes							
3960 Health Care Services		0.0	-70,000,000	0.0	-70,000,000	0.0	-70,000,000
3960022 Benefits (Medical Care and Services)		0.0	-70,000,000	0.0	-70,000,000	0.0	-70,000,000
Total Program Changes		0.0	\$-70,000,000	0.0	\$-70,000,000	0.0	\$-70,000,000
Fund Changes							
Amount Funded by 4260-101-0890-2025		0.0	-70,000,000	0.0	-70,000,000	0.0	-70,000,000
Net Impact to Item		0.0	\$-70,000,000	0.0	\$-70,000,000	0.0	\$-70,000,000

Department of Finance
2025-26
Final Change Book

4260-101-0890-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-374-ECP-2025-MR

Prior Authorization for Medi-Cal Hospice Services

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Reflects the implementation of a prior authorization requirement for hospice services.		The Legislature delayed the implementation of prior authorization for hospice services until FY 2026-27.		The Legislature delayed the implementation of prior authorization for hospice services until FY 2026-27.	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	-25,000,000	0.0	0	0.0	0
Total Category Changes		0.0	\$-25,000,000	0.0	\$0	0.0	\$0
Program Changes							
3960 Health Care Services		0.0	-25,000,000	0.0	0	0.0	0
3960022 Benefits (Medical Care and Services)		0.0	-25,000,000	0.0	0	0.0	0
Total Program Changes		0.0	\$-25,000,000	0.0	\$0	0.0	\$0
Fund Changes							
Amount Funded by 4260-101-0890-2025		0.0	-25,000,000	0.0	0	0.0	0
Net Impact to Item		0.0	\$-25,000,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4260-101-0890-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-375-ECP-2025-MR

Eliminate Optional Medi-Cal Benefit: Acupuncture

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects the elimination of acupuncture as an optional Medi-Cal benefit.		Denied Proposal		Denied Proposal	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-8,200,000	0.0	0	0.0	0
Total Category Changes			0.0	\$-8,200,000	0.0	\$0	0.0	\$0
Program Changes								
3960 Health Care Services			0.0	-8,200,000	0.0	0	0.0	0
3960022 Benefits (Medical Care and Services)			0.0	-8,200,000	0.0	0	0.0	0
Total Program Changes			0.0	\$-8,200,000	0.0	\$0	0.0	\$0
Fund Changes								
Amount Funded by 4260-101-0890-2025			0.0	-8,200,000	0.0	0	0.0	0
Net Impact to Item			0.0	\$-8,200,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

4260-101-0890-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-376-ECP-2025-MR

Enrollment Freeze for Full-Scope Medi-Cal Coverage

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects a freeze on new enrollment to full-scope Medi-Cal coverage for adults aged 19 and older.		Denied Proposal		Denied Proposal	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-19,814,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-19,814,000	0.0	\$0	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	-19,814,000	0.0	0	0.0	0
3960022 Benefits (Medical Care and Services)	0.0	-19,814,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-19,814,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4260-101-0890-2025	0.0	-19,814,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-19,814,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4260-101-0890-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-377-ECP-2025-MR

Establish Monthly Premium for Individuals with Unsatisfactory
Immigration Status, Adults 19 and Older

	May Revision	Conference Committee	Enacted Budget
Summary:	Reflects the implementation of monthly premiums for UIS populations for adults, ages 19 and older.	Denied Proposal	Denied Proposal

**Department of Finance
2025-26
Final Change Book**

**4260-101-0890-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-380-ECP-2025-MR

**Suspend the Skilled Nursing Facility (SNF) Back-Up Power
Requirement**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects the suspension of the backup power requirements for skilled nursing facilities implemented by AB 2511 (Chapter 28, Statutes of 2022).		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-151,372,000	0.0	-151,372,000	0.0	-151,372,000
Total Category Changes			0.0	\$-151,372,000	0.0	\$-151,372,000	0.0	\$-151,372,000
Program Changes								
3960 Health Care Services			0.0	-151,372,000	0.0	-151,372,000	0.0	-151,372,000
3960022 Benefits (Medical Care and Services)			0.0	-151,372,000	0.0	-151,372,000	0.0	-151,372,000
Total Program Changes			0.0	\$-151,372,000	0.0	\$-151,372,000	0.0	\$-151,372,000
Fund Changes								
Amount Funded by 4260-101-0890-2025			0.0	-151,372,000	0.0	-151,372,000	0.0	-151,372,000
Net Impact to Item			0.0	\$-151,372,000	0.0	\$-151,372,000	0.0	\$-151,372,000

**Department of Finance
2025-26
Final Change Book**

**4260-101-0890-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-383-ECP-2025-MR

**Cap Program of All-Inclusive Care for the Elderly (PACE)
Organization Capitation Payments**

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects the implementation of a capitation payment limit for Program of All-Inclusive Care for the Elderly (PACE) providers, excluding newly enrolled providers receiving enhanced rates for the first two years.		The Legislature delayed the implementation of the capitation payment limit for Program of All-Inclusive Care for the Elderly (PACE) providers until FY 2027-28.		The Legislature delayed the implementation of the capitation payment limit for Program of All-Inclusive Care for the Elderly (PACE) providers until January 1, 2027.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-13,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-13,000,000	0.0	\$0	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	-13,000,000	0.0	0	0.0	0
3960022 Benefits (Medical Care and Services)	0.0	-13,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-13,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4260-101-0890-2025	0.0	-13,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-13,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4260-101-0890-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-401-ECP-2025-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	151,372,000	0.0	151,372,000	0.0	151,372,000
Total Category Changes	0.0	\$151,372,000	0.0	\$151,372,000	0.0	\$151,372,000
Program Changes						
3960 Health Care Services	0.0	151,372,000	0.0	151,372,000	0.0	151,372,000
3960022 Benefits (Medical Care and Services)	0.0	151,372,000	0.0	151,372,000	0.0	151,372,000
Total Program Changes	0.0	\$151,372,000	0.0	\$151,372,000	0.0	\$151,372,000
Fund Changes						
Amount Funded by 4260-101-0890-2025	0.0	151,372,000	0.0	151,372,000	0.0	151,372,000
Net Impact to Item	0.0	\$151,372,000	0.0	\$151,372,000	0.0	\$151,372,000

**Department of Finance
2025-26
Final Change Book**

**4260-101-0890-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-411-ECP-2025-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
					Reflects a one-time adjustment to correct duplicate scoring.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	-1,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-1,500,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	0	0.0	-1,500,000
3960015 County and Other Local Assistance	0.0	0	0.0	0	0.0	-1,500,000
Administration						
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-1,500,000
Fund Changes						
Amount Funded by 4260-101-0890-2025	0.0	0	0.0	0	0.0	-1,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-1,500,000

Department of Finance
2025-26
Final Change Book

4260-101-0890-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-417-ECP-2025-L

Enrollment Freeze for Full-Scope Medi-Cal Coverage for
Individuals, Regardless of Immigration Status, Aged 19 and Older

Summary:	May Revision		Conference Committee		Enacted Budget	
			The legislature modified the Administration's proposal to freeze new enrollment for full-scope Medi-Cal coverage for individuals with Unsatisfactory Immigration Status, ages 19 and older.		The legislature modified the Administration's May Revision proposal to include a 3-month cure period to return to full-scope coverage if disenrolled.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	-19,814,000	0.0	-11,311,000
Total Category Changes	0.0	\$0	0.0	\$-19,814,000	0.0	\$-11,311,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	-19,814,000	0.0	-11,311,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	-19,814,000	0.0	-11,311,000
Total Program Changes	0.0	\$0	0.0	\$-19,814,000	0.0	\$-11,311,000
Fund Changes						
Amount Funded by 4260-101-0890-2025	0.0	0	0.0	-19,814,000	0.0	-11,311,000
Net Impact to Item	0.0	\$0	0.0	\$-19,814,000	0.0	\$-11,311,000

**Department of Finance
2025-26
Final Change Book**

**4260-101-3085-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-297-ECP-2025-MR

Medi-Cal Estimate

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	-11,000,000	0.0	-11,000,000	0.0	-11,000,000
Total Category Changes		0.0	\$-11,000,000	0.0	\$-11,000,000	0.0	\$-11,000,000
Program Changes							
3960 Health Care Services		0.0	-11,000,000	0.0	-11,000,000	0.0	-11,000,000
3960015 County and Other Local Assistance Administration		0.0	-11,000,000	0.0	-11,000,000	0.0	-11,000,000
Total Program Changes		0.0	\$-11,000,000	0.0	\$-11,000,000	0.0	\$-11,000,000
Fund Changes							
Amount Funded by 4260-101-3085-2025		0.0	-11,000,000	0.0	-11,000,000	0.0	-11,000,000
Net Impact to Item		0.0	\$-11,000,000	0.0	\$-11,000,000	0.0	\$-11,000,000

Department of Finance
2025-26
Final Change Book

4260-101-3085-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-347-ECP-2025-MR

Behavioral Health Services Fund General Fund Offset

	May Revision		Conference Committee		Enacted Budget	
	Summary:	Reflects the one-time offset of General Fund with Behavioral Health Services Fund to support behavioral health programs.		The Legislature maintains \$55 million one-time offset of General Fund with Behavioral Health Services Fund. The Legislature reduced Behavioral Health Bridge Housing by \$85 million to fund alternative priorities.		The Legislature approved the Administration's May Revision proposal to offset \$140 million one-time General Fund with Behavioral Health Services Fund in 2025-26.
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	140,000,000	0.0	55,000,000	0.0	140,000,000
Total Category Changes	0.0	\$140,000,000	0.0	\$55,000,000	0.0	\$140,000,000
Program Changes						
3960 Health Care Services	0.0	140,000,000	0.0	55,000,000	0.0	140,000,000
3960015 County and Other Local Assistance Administration	0.0	55,000,000	0.0	55,000,000	0.0	55,000,000
3960022 Benefits (Medical Care and Services)	0.0	85,000,000	0.0	0	0.0	85,000,000
Total Program Changes	0.0	\$140,000,000	0.0	\$55,000,000	0.0	\$140,000,000
Fund Changes						
Amount Funded by 4260-101-3085-2025	0.0	140,000,000	0.0	55,000,000	0.0	140,000,000
Net Impact to Item	0.0	\$140,000,000	0.0	\$55,000,000	0.0	\$140,000,000

Department of Finance
2025-26
Final Change Book

4260-101-3085-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-348-ECP-2025-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect the 2025 May Estimate for the Medi-Cal program.		Approved as Budgeted		The final budget agreement includes \$5 million one-time in 2025-26 for CalHOPE and \$1 million one-time in 2025-26 for provider ACES training.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	6,459,000	0.0	6,459,000	0.0	6,000,000
Total Category Changes	0.0	\$6,459,000	0.0	\$6,459,000	0.0	\$6,000,000
Program Changes						
3960 Health Care Services	0.0	6,459,000	0.0	6,459,000	0.0	6,000,000
3960015 County and Other Local Assistance Administration	0.0	1,459,000	0.0	1,459,000	0.0	1,000,000
3960022 Benefits (Medical Care and Services)	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Total Program Changes	0.0	\$6,459,000	0.0	\$6,459,000	0.0	\$6,000,000
Fund Changes						
Amount Funded by 4260-101-3085-2025	0.0	6,459,000	0.0	6,459,000	0.0	6,000,000
Net Impact to Item	0.0	\$6,459,000	0.0	\$6,459,000	0.0	\$6,000,000

Department of Finance
2025-26
Final Change Book

4260-101-3085-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-411-ECP-2025-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	-1,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-1,500,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	0	0.0	-1,500,000
3960015 County and Other Local Assistance	0.0	0	0.0	0	0.0	-1,500,000
Administration						
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-1,500,000
Fund Changes						
Amount Funded by 4260-101-3085-2025	0.0	0	0.0	0	0.0	-1,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-1,500,000

**Department of Finance
2025-26
Final Change Book**

**4260-101-3085-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-420-ECP-2025-L

Alternative Behavioral Health Priorities

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added funding for alternative behavioral health priorities.		This proposal was not included in the final agreement.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	85,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$85,000,000	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	0	0.0	85,000,000	0.0	0
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	85,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$85,000,000	0.0	\$0
Fund Changes						
Amount Funded by 4260-101-3085-2025	0.0	0	0.0	85,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$85,000,000	0.0	\$0

Department of Finance
2025-26
Final Change Book

4260-101-3305-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-297-ECP-2025-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	98,579,000	0.0	98,579,000	0.0	98,579,000
Total Category Changes	0.0	\$98,579,000	0.0	\$98,579,000	0.0	\$98,579,000
Program Changes						
3960 Health Care Services	0.0	98,579,000	0.0	98,579,000	0.0	98,579,000
3960022 Benefits (Medical Care and Services)	0.0	98,579,000	0.0	98,579,000	0.0	98,579,000
Total Program Changes	0.0	\$98,579,000	0.0	\$98,579,000	0.0	\$98,579,000
Fund Changes						
Amount Funded by 4260-101-3305-2025	0.0	98,579,000	0.0	98,579,000	0.0	98,579,000
Net Impact to Item	0.0	\$98,579,000	0.0	\$98,579,000	0.0	\$98,579,000

**Department of Finance
2025-26
Final Change Book**

**4260-101-3305-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-400-ECP-2025-MR

Medi-Cal Estimate

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	62,272,000	0.0	62,272,000	0.0	62,272,000
Total Category Changes		0.0	\$62,272,000	0.0	\$62,272,000	0.0	\$62,272,000
Program Changes							
3960 Health Care Services		0.0	62,272,000	0.0	62,272,000	0.0	62,272,000
3960022 Benefits (Medical Care and Services)		0.0	62,272,000	0.0	62,272,000	0.0	62,272,000
Total Program Changes		0.0	\$62,272,000	0.0	\$62,272,000	0.0	\$62,272,000
Fund Changes							
Amount Funded by 4260-101-3305-2025		0.0	62,272,000	0.0	62,272,000	0.0	62,272,000
Net Impact to Item		0.0	\$62,272,000	0.0	\$62,272,000	0.0	\$62,272,000

Department of Finance
2025-26
Final Change Book

4260-101-3311-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-402-ECP-2025-MR

Health Care Services Plan Fines and Penalties Fund Transfer

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Reflects the transfer to General Fund to support the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	24,900,000	0.0	24,900,000	0.0	20,400,000
Total Category Changes		0.0	\$24,900,000	0.0	\$24,900,000	0.0	\$20,400,000
Program Changes							
3960 Health Care Services		0.0	24,900,000	0.0	24,900,000	0.0	20,400,000
3960022 Benefits (Medical Care and Services)		0.0	24,900,000	0.0	24,900,000	0.0	20,400,000
Total Program Changes		0.0	\$24,900,000	0.0	\$24,900,000	0.0	\$20,400,000
Fund Changes							
Amount Funded by 4260-101-3311-2025		0.0	24,900,000	0.0	24,900,000	0.0	20,400,000
Net Impact to Item		0.0	\$24,900,000	0.0	\$24,900,000	0.0	\$20,400,000

Department of Finance
2025-26
Final Change Book

4260-101-3451-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-297-ECP-2025-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	69,300,000	0.0	69,300,000	0.0	69,300,000
Total Category Changes	0.0	\$69,300,000	0.0	\$69,300,000	0.0	\$69,300,000
Program Changes						
3960 Health Care Services	0.0	69,300,000	0.0	69,300,000	0.0	69,300,000
3960022 Benefits (Medical Care and Services)	0.0	69,300,000	0.0	69,300,000	0.0	69,300,000
Total Program Changes	0.0	\$69,300,000	0.0	\$69,300,000	0.0	\$69,300,000
Fund Changes						
Amount Funded by 4260-101-3451-2025	0.0	69,300,000	0.0	69,300,000	0.0	69,300,000
Net Impact to Item	0.0	\$69,300,000	0.0	\$69,300,000	0.0	\$69,300,000

**Department of Finance
2025-26
Final Change Book**

**4260-101-8140-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-297-ECP-2025-MR

Medi-Cal Estimate

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	-328,000	0.0	-328,000	0.0	-328,000
Total Category Changes		0.0	\$-328,000	0.0	\$-328,000	0.0	\$-328,000
Program Changes							
3960 Health Care Services		0.0	-328,000	0.0	-328,000	0.0	-328,000
3960015 County and Other Local Assistance Administration		0.0	-328,000	0.0	-328,000	0.0	-328,000
Total Program Changes		0.0	\$-328,000	0.0	\$-328,000	0.0	\$-328,000
Fund Changes							
Amount Funded by 4260-101-8140-2025		0.0	-328,000	0.0	-328,000	0.0	-328,000
Net Impact to Item		0.0	\$-328,000	0.0	\$-328,000	0.0	\$-328,000

**Department of Finance
2025-26
Final Change Book**

**4260-102-0001-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-297-ECP-2025-MR

Medi-Cal Estimate

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-1,685,000	0.0	-1,685,000	0.0	-1,685,000
Total Category Changes			0.0	\$-1,685,000	0.0	\$-1,685,000	0.0	\$-1,685,000
Program Changes								
3960 Health Care Services			0.0	-1,685,000	0.0	-1,685,000	0.0	-1,685,000
3960022 Benefits (Medical Care and Services)			0.0	-1,685,000	0.0	-1,685,000	0.0	-1,685,000
Total Program Changes			0.0	\$-1,685,000	0.0	\$-1,685,000	0.0	\$-1,685,000
Fund Changes								
Amount Funded by 4260-102-0001-2025			0.0	-1,685,000	0.0	-1,685,000	0.0	-1,685,000
Net Impact to Item			0.0	\$-1,685,000	0.0	\$-1,685,000	0.0	\$-1,685,000

Department of Finance
2025-26
Final Change Book

4260-102-0890-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-297-ECP-2025-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	207,000	0.0	207,000	0.0	207,000
Total Category Changes	0.0	\$207,000	0.0	\$207,000	0.0	\$207,000
Program Changes						
3960 Health Care Services	0.0	207,000	0.0	207,000	0.0	207,000
3960022 Benefits (Medical Care and Services)	0.0	207,000	0.0	207,000	0.0	207,000
Total Program Changes	0.0	\$207,000	0.0	\$207,000	0.0	\$207,000
Fund Changes						
Amount Funded by 4260-102-0890-2025	0.0	207,000	0.0	207,000	0.0	207,000
Net Impact to Item	0.0	\$207,000	0.0	\$207,000	0.0	\$207,000

**Department of Finance
2025-26
Final Change Book**

**4260-106-0890-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-297-ECP-2025-MR

Medi-Cal Estimate

	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	24,265,000	0.0	24,265,000	0.0	24,265,000
Total Category Changes	0.0	\$24,265,000	0.0	\$24,265,000	0.0	\$24,265,000
Program Changes						
3960 Health Care Services	0.0	24,265,000	0.0	24,265,000	0.0	24,265,000
3960015 County and Other Local Assistance	0.0	-2,787,000	0.0	-2,787,000	0.0	-2,787,000
Administration						
3960022 Benefits (Medical Care and Services)	0.0	27,052,000	0.0	27,052,000	0.0	27,052,000
Total Program Changes	0.0	\$24,265,000	0.0	\$24,265,000	0.0	\$24,265,000
Fund Changes						
Amount Funded by 4260-106-0890-2025	0.0	24,265,000	0.0	24,265,000	0.0	24,265,000
Net Impact to Item	0.0	\$24,265,000	0.0	\$24,265,000	0.0	\$24,265,000

Department of Finance
2025-26
Final Change Book

4260-111-0001-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-296-ECP-2025-MR

Family Health Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust item to reflect 2025 May Revision caseload and miscellaneous adjustments for the Family Health programs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	6,820,000	0.0	6,820,000	0.0	6,820,000
Total Category Changes	0.0	\$6,820,000	0.0	\$6,820,000	0.0	\$6,820,000
Program Changes						
3960 Health Care Services	0.0	6,820,000	0.0	6,820,000	0.0	6,820,000
3960023 Children's Medical Services	0.0	6,820,000	0.0	6,820,000	0.0	6,820,000
Total Program Changes	0.0	\$6,820,000	0.0	\$6,820,000	0.0	\$6,820,000
Fund Changes						
Amount Funded by 4260-111-0001-2025	0.0	6,820,000	0.0	6,820,000	0.0	6,820,000
Reimbursements to 3960 Health Care Services	0.0	82,000	0.0	82,000	0.0	82,000
3960023 Children's Medical Services	0.0	82,000	0.0	82,000	0.0	82,000
Net Impact to Item	0.0	\$6,902,000	0.0	\$6,902,000	0.0	\$6,902,000

Department of Finance
2025-26
Final Change Book

4260-112-0001-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-297-ECP-2025-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-132,225,000	0.0	-132,225,000	0.0	-132,225,000
Total Category Changes	0.0	\$-132,225,000	0.0	\$-132,225,000	0.0	\$-132,225,000
Program Changes						
3960 Health Care Services	0.0	-132,225,000	0.0	-132,225,000	0.0	-132,225,000
3960022 Benefits (Medical Care and Services)	0.0	-132,225,000	0.0	-132,225,000	0.0	-132,225,000
Total Program Changes	0.0	\$-132,225,000	0.0	\$-132,225,000	0.0	\$-132,225,000
Fund Changes						
Amount Funded by 4260-112-0001-2025	0.0	-132,225,000	0.0	-132,225,000	0.0	-132,225,000
Net Impact to Item	0.0	\$-132,225,000	0.0	\$-132,225,000	0.0	\$-132,225,000

**Department of Finance
2025-26
Final Change Book**

**4260-112-3375-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-405-ECP-2025-MR

Suspend Proposition 56 Loan Repayment Program for 2025-26

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Reflects suspension of Proposition 56 Loan Repayment Program for 2025-26.		Approved as Budgeted		Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Revenue Transfers To Other Funds		0.0	(26,005,000)	0.0	(26,005,000)	0.0	(26,005,000)
Total Category Changes		0.0	\$(26,005,000)	0.0	\$(26,005,000)	0.0	\$(26,005,000)
Program Changes							
3960 Health Care Services		0.0	(26,005,000)	0.0	(26,005,000)	0.0	(26,005,000)
3960022 Benefits (Medical Care and Services)		0.0	(26,005,000)	0.0	(26,005,000)	0.0	(26,005,000)
Total Program Changes		0.0	\$(26,005,000)	0.0	\$(26,005,000)	0.0	\$(26,005,000)
Fund Changes							
Amount Funded by 4260-112-3375-2025		0.0	(26,005,000)	0.0	(26,005,000)	0.0	(26,005,000)
Net Impact to Item		0.0	\$(26,005,000)	0.0	\$(26,005,000)	0.0	\$(26,005,000)

Department of Finance
2025-26
Final Change Book

4260-114-0009-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-296-ECP-2025-MR

Family Health Estimate

	May Revision		Conference Committee		Enacted Budget	
	Summary:	Adjust item to reflect 2025 May Revision caseload and miscellaneous adjustments for the Family Health programs.	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-102,000	0.0	-102,000	0.0	-102,000
Total Category Changes	0.0	\$-102,000	0.0	\$-102,000	0.0	\$-102,000
Program Changes						
3960 Health Care Services	0.0	-102,000	0.0	-102,000	0.0	-102,000
3960050 Other Care Services	0.0	-102,000	0.0	-102,000	0.0	-102,000
Total Program Changes	0.0	\$-102,000	0.0	\$-102,000	0.0	\$-102,000
Fund Changes						
Amount Funded by 4260-114-0009-2025	0.0	-102,000	0.0	-102,000	0.0	-102,000
Net Impact to Item	0.0	\$-102,000	0.0	\$-102,000	0.0	\$-102,000

Department of Finance
2025-26
Final Change Book

4260-114-0236-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-296-ECP-2025-MR

Family Health Estimate

	Summary:	May Revision Adjust item to reflect 2025 May Revision caseload and miscellaneous adjustments for the Family Health programs.	Conference Committee Approved as Budgeted	Enacted Budget Approved as Budgeted
		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Category Changes				
Grants and Subventions		0.0-4,320,000	0.0-4,320,000	0.0-4,320,000
Total Category Changes		0.0\$-4,320,000	0.0\$-4,320,000	0.0\$-4,320,000
Program Changes				
3960 Health Care Services		0.0-4,320,000	0.0-4,320,000	0.0-4,320,000
3960050 Other Care Services		0.0-4,320,000	0.0-4,320,000	0.0-4,320,000
Total Program Changes		0.0\$-4,320,000	0.0\$-4,320,000	0.0\$-4,320,000
Fund Changes				
Amount Funded by 4260-114-0236-2025		0.0-4,320,000	0.0-4,320,000	0.0-4,320,000
Net Impact to Item		0.0\$-4,320,000	0.0\$-4,320,000	0.0\$-4,320,000

Department of Finance
2025-26
Final Change Book

4260-115-0890-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-282-BBA-2025-MR

Behavioral Health Federal Funds Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects one-time federal resources to support community mental health services and substance use disorder treatment and prevention services.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	54,113,000	0.0	54,113,000	0.0	54,113,000
Total Category Changes	0.0	\$54,113,000	0.0	\$54,113,000	0.0	\$54,113,000
Program Changes						
3960 Health Care Services	0.0	54,113,000	0.0	54,113,000	0.0	54,113,000
3960050 Other Care Services	0.0	54,113,000	0.0	54,113,000	0.0	54,113,000
Total Program Changes	0.0	\$54,113,000	0.0	\$54,113,000	0.0	\$54,113,000
Fund Changes						
Amount Funded by 4260-115-0890-2025	0.0	54,113,000	0.0	54,113,000	0.0	54,113,000
Net Impact to Item	0.0	\$54,113,000	0.0	\$54,113,000	0.0	\$54,113,000

**Department of Finance
2025-26
Final Change Book**

**4260-115-3414-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-385-BCP-2025-MR

988 Suicide and Crisis Lifeline Allocation Increase

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects a one-time increase in funding for 988 centers.		Approve as Budgeted		Approve as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	17,500,000	0.0	17,500,000	0.0	17,500,000
Total Category Changes			0.0	\$17,500,000	0.0	\$17,500,000	0.0	\$17,500,000
Program Changes								
3960 Health Care Services			0.0	17,500,000	0.0	17,500,000	0.0	17,500,000
3960050 Other Care Services			0.0	17,500,000	0.0	17,500,000	0.0	17,500,000
Total Program Changes			0.0	\$17,500,000	0.0	\$17,500,000	0.0	\$17,500,000
Fund Changes								
Amount Funded by 4260-115-3414-2025			0.0	17,500,000	0.0	17,500,000	0.0	17,500,000
Net Impact to Item			0.0	\$17,500,000	0.0	\$17,500,000	0.0	\$17,500,000

Department of Finance
2025-26
Final Change Book

4260-116-0890-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-282-BBA-2025-MR

Behavioral Health Federal Funds Adjustment

		May Revision		Conference Committee		Enacted Budget	
	Summary:	Reflects one-time federal resources to support community mental health services and substance use disorder treatment and prevention services.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	5,795,000	0.0	5,795,000	0.0	5,795,000
Total Category Changes		0.0	\$5,795,000	0.0	\$5,795,000	0.0	\$5,795,000
Program Changes							
3960 Health Care Services		0.0	5,795,000	0.0	5,795,000	0.0	5,795,000
3960050 Other Care Services		0.0	5,795,000	0.0	5,795,000	0.0	5,795,000
Total Program Changes		0.0	\$5,795,000	0.0	\$5,795,000	0.0	\$5,795,000
Fund Changes							
Amount Funded by 4260-116-0890-2025		0.0	5,795,000	0.0	5,795,000	0.0	5,795,000
Net Impact to Item		0.0	\$5,795,000	0.0	\$5,795,000	0.0	\$5,795,000

Department of Finance
2025-26
Final Change Book

4260-116-3397-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-253-BCP-2025-GB

Naloxone Distribution Project Augmentation

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied proposal during 2/27/2025 Senate Subcommittee Hearing No. 3 on Health.		The Legislature denied proposal during 2/27/2025 Senate Subcommittee Hearing No. 3 on Health.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	8,391,000	0.0	0	0.0	0
Total Category Changes	0.0	\$8,391,000	0.0	\$0	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	8,391,000	0.0	0	0.0	0
3960050 Other Care Services	0.0	8,391,000	0.0	0	0.0	0
Total Program Changes	0.0	\$8,391,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4260-116-3397-2025	0.0	8,391,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$8,391,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4260-116-3397-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-260-BCP-2025-MR

Behavioral Health Transformation Behavioral Health Services Act
Continued Implementation

	May Revision	Conference Committee	Enacted Budget
Summary:	Reflects resources to support the implementation of the Behavioral Health Services Act.	The Legislature swapped \$20 million Behavioral Health Services Fund with Opioid Settlements Fund in 2025-26. The Legislature reduced the Naloxone Distribution Program by \$20 million Opioid Settlements Fund to support this swap.	The Legislature reduced the requested resources by \$5 million Behavioral Health Services in 2025-26 and \$5 million Behavioral Health Services Fund in 2026-27, and included a one-time net-zero fund shift of \$20 million Behavioral Health Services Fund with Opioid Settlements Fund in 2025-26. Federal matching funds are adjusted to conform to this action.

Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	-20,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$-20,000,000	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	0	0.0	-20,000,000	0.0	0
3960050 Other Care Services	0.0	0	0.0	-20,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$-20,000,000	0.0	\$0
Fund Changes						
Amount Funded by 4260-116-3397-2025	0.0	0	0.0	-20,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$-20,000,000	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4260-116-3397-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-399-BCP-2025-MR

Naloxone Distribution Project Augmentation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects revised one-time resources to support the Naloxone Distribution Project.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-4,196,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-4,196,000	0.0	\$0	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	-4,196,000	0.0	0	0.0	0
3960050 Other Care Services	0.0	-4,196,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-4,196,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4260-116-3397-2025	0.0	-4,196,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-4,196,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4260-117-0001-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-297-ECP-2025-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-128,000	0.0	-128,000	0.0	-128,000
Total Category Changes	0.0	\$-128,000	0.0	\$-128,000	0.0	\$-128,000
Program Changes						
3960 Health Care Services	0.0	-128,000	0.0	-128,000	0.0	-128,000
3960015 County and Other Local Assistance	0.0	-128,000	0.0	-128,000	0.0	-128,000
Administration						
Total Program Changes	0.0	\$-128,000	0.0	\$-128,000	0.0	\$-128,000
Fund Changes						
Amount Funded by 4260-117-0001-2025	0.0	-128,000	0.0	-128,000	0.0	-128,000
Net Impact to Item	0.0	\$-128,000	0.0	\$-128,000	0.0	\$-128,000

Department of Finance
2025-26
Final Change Book

4260-117-0890-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-297-ECP-2025-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-1,104,000	0.0	-1,104,000	0.0	-1,104,000
Total Category Changes	0.0	\$-1,104,000	0.0	\$-1,104,000	0.0	\$-1,104,000
Program Changes						
3960 Health Care Services	0.0	-1,104,000	0.0	-1,104,000	0.0	-1,104,000
3960015 County and Other Local Assistance Administration	0.0	-1,104,000	0.0	-1,104,000	0.0	-1,104,000
Total Program Changes	0.0	\$-1,104,000	0.0	\$-1,104,000	0.0	\$-1,104,000
Fund Changes						
Amount Funded by 4260-117-0890-2025	0.0	-1,104,000	0.0	-1,104,000	0.0	-1,104,000
Net Impact to Item	0.0	\$-1,104,000	0.0	\$-1,104,000	0.0	\$-1,104,000

Department of Finance
2025-26
Final Change Book

4260-495-0000-2025
PROP 98: N

DEPT: State Department of Health Care Services

4260-347-ECP-2025-MR

Behavioral Health Services Fund General Fund Offset

	May Revision	Conference Committee	Enacted Budget
Summary:	Reflects the one-time offset of General Fund with Behavioral Health Services Fund to support behavioral health programs.	The Legislature maintains \$55 million one-time offset of General Fund with Behavioral Health Services Fund. The Legislature reduced Behavioral Health Bridge Housing by \$85 million to fund alternative priorities.	The Legislature approved the Administration's May Revision proposal to offset \$140 million one-time General Fund with Behavioral Health Services Fund in 2025-26.

**Department of Finance
2025-26
Final Change Book**

**4260-501-0995-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
STATE OPERATIONS**

4260-083-BCP-2025-GB

Value Strategy for Hospital Payments in Medi-Cal Managed Care

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature shifted the special fund source from the Hospital Quality Assurance Revenue Fund (Fund 3158) to the California Health Data and Planning Fund (Fund 0143).		The Legislature and the Administration deferred the proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	9.0	971,000	9.0	971,000	0.0	0
Staff Benefits	0.0	544,000	0.0	544,000	0.0	0
Operating Expenses and Equipment	0.0	2,117,000	0.0	2,117,000	0.0	0
Total Category Changes	9.0	\$3,632,000	9.0	\$3,632,000	0.0	\$0
Program Changes						
3960 Health Care Services	9.0	3,632,000	9.0	3,632,000	0.0	0
3960010 Medical Care Services (Medi-Cal)	9.0	3,632,000	9.0	3,632,000	0.0	0
Total Program Changes	9.0	\$3,632,000	9.0	\$3,632,000	0.0	\$0
Fund Changes						
Amount Funded by 4260-501-0995-2025	9.0	3,632,000	9.0	3,632,000	0.0	0
Net Impact to Item	9.0	\$3,632,000	9.0	\$3,632,000	0.0	\$0

Department of Finance
2025-26
Final Change Book

4260-501-0995-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-263-BCP-2025-MR

Federally Qualified Health Center (FQHC) Policy Guide

	Summary:	May Revision	Conference Committee	Enacted Budget
		Reflects resources to support development of a Federally Qualified Health Center Reimbursement Policy Guide.	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Operating Expenses and Equipment		0.0350,000	0.0350,000	0.0350,000
Total Category Changes		0.0\$350,000	0.0\$350,000	0.0\$350,000
Program Changes				
3960 Health Care Services		0.0350,000	0.0350,000	0.0350,000
3960010 Medical Care Services (Medi-Cal)		0.0350,000	0.0350,000	0.0350,000
Total Program Changes		0.0\$350,000	0.0\$350,000	0.0\$350,000
Fund Changes				
Amount Funded by 4260-501-0995-2025		0.0350,000	0.0350,000	0.0350,000
Net Impact to Item		0.0\$350,000	0.0\$350,000	0.0\$350,000

**Department of Finance
2025-26
Final Change Book**

**4260-501-3323-2017
PROP 98: N**

**DEPT: State Department of Health Care Services
STATE OPERATIONS**

4260-052-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

Summary:	May Revision		Conference Committee The Legislature approved General Fund reductions and rejected special fund reductions.		Enacted Budget The Legislature approved General Fund reductions and rejected special fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.2	-3,000	0.0	0	0.0	0
Staff Benefits	0.0	-2,000	0.0	0	0.0	0
Total Category Changes	-0.2	\$-5,000	0.0	\$0	0.0	\$0
Program Changes						
3960 Health Care Services	-0.2	-5,000	0.0	0	0.0	0
3960010 Medical Care Services (Medi-Cal)	-0.2	-5,000	0.0	0	0.0	0
Total Program Changes	-0.2	\$-5,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4260-501-3323-2017	-0.2	-5,000	0.0	0	0.0	0
Net Impact to Item	-0.2	\$-5,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4260-501-6092-2023
PROP 98: N**

**DEPT: State Department of Health Care Services
STATE OPERATIONS**

4260-259-BCP-2025-MR

Behavioral Health Infrastructure Bond Act

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects ongoing resources and positions to support the implementation and administration of the Behavioral Health Infrastructure Bond Act.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	22.0	1,930,000	22.0	1,930,000	22.0	1,930,000
Staff Benefits	0.0	1,081,000	0.0	1,081,000	0.0	1,081,000
Operating Expenses and Equipment	0.0	10,511,000	0.0	10,511,000	0.0	10,511,000
Total Category Changes	22.0	\$13,522,000	22.0	\$13,522,000	22.0	\$13,522,000
Program Changes						
3960 Health Care Services	22.0	13,522,000	22.0	13,522,000	22.0	13,522,000
3960050 Other Care Services	22.0	13,522,000	22.0	13,522,000	22.0	13,522,000
Total Program Changes	22.0	\$13,522,000	22.0	\$13,522,000	22.0	\$13,522,000
Fund Changes						
Amount Funded by 4260-501-6092-2023	22.0	13,522,000	22.0	13,522,000	22.0	13,522,000
Net Impact to Item	22.0	\$13,522,000	22.0	\$13,522,000	22.0	\$13,522,000

Department of Finance
2025-26
Final Change Book

4260-503-3158-2013
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-052-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee The Legislature approved General Fund reductions and rejected special fund reductions.		Enacted Budget The Legislature approved General Fund reductions and rejected special fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.7	-45,000	0.0	0	0.0	0
Staff Benefits	0.0	-52,000	0.0	0	0.0	0
Total Category Changes	-0.7	\$-97,000	0.0	\$0	0.0	\$0
Program Changes						
3960 Health Care Services	-0.7	-97,000	0.0	0	0.0	0
3960010 Medical Care Services (Medi-Cal)	-0.7	-97,000	0.0	0	0.0	0
Total Program Changes	-0.7	\$-97,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4260-503-3158-2013	-0.7	-97,000	0.0	0	0.0	0
Net Impact to Item	-0.7	\$-97,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4260-503-3158-2013
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-083-BCP-2025-GB

Value Strategy for Hospital Payments in Medi-Cal Managed Care

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature shifted the special fund source from the Hospital Quality Assurance Revenue Fund (Fund 3158) to the California Health Data and Planning Fund (Fund 0143).		The Legislature and the Administration deferred the proposal.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	5.5	614,000	0.0	0	0.0	0
Staff Benefits	0.0	344,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	1,042,000	0.0	0	0.0	0
Total Category Changes	5.5	\$2,000,000	0.0	\$0	0.0	\$0
Program Changes						
3960 Health Care Services	5.5	2,000,000	0.0	0	0.0	0
3960010 Medical Care Services (Medi-Cal)	5.5	2,000,000	0.0	0	0.0	0
Total Program Changes	5.5	\$2,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4260-503-3158-2013	5.5	2,000,000	0.0	0	0.0	0
Net Impact to Item	5.5	\$2,000,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4260-530-3350-2017
PROP 98: N**

**DEPT: State Department of Health Care Services
STATE OPERATIONS**

4260-052-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee The Legislature approved General Fund reductions and rejected special fund reductions.		Enacted Budget The Legislature approved General Fund reductions and rejected special fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.2	0	0.0	0	0.0	0
Total Category Changes	-0.2	\$0	0.0	\$0	0.0	\$0
Program Changes						
3960 Health Care Services	-0.2	0	0.0	0	0.0	0
3960050 Other Care Services	-0.2	0	0.0	0	0.0	0
Total Program Changes	-0.2	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4260-530-3350-2017	-0.2	0	0.0	0	0.0	0
Net Impact to Item	-0.2	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

4260-530-3350-2017
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-335-BBA-2025-MR

Incremental Expenditure Adjustments 3350

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-6,728,000	0.0	-6,728,000	0.0	-6,728,000
Total Category Changes	0.0	\$-6,728,000	0.0	\$-6,728,000	0.0	\$-6,728,000
Program Changes						
3960 Health Care Services	0.0	-6,728,000	0.0	-6,728,000	0.0	-6,728,000
3960050 Other Care Services	0.0	-6,728,000	0.0	-6,728,000	0.0	-6,728,000
Total Program Changes	0.0	\$-6,728,000	0.0	\$-6,728,000	0.0	\$-6,728,000
Fund Changes						
Amount Funded by 4260-530-3350-2017	0.0	-6,728,000	0.0	-6,728,000	0.0	-6,728,000
Net Impact to Item	0.0	\$-6,728,000	0.0	\$-6,728,000	0.0	\$-6,728,000

**Department of Finance
2025-26
Final Change Book**

4260-595-3113-2025
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-287-BBA-2025-MR

**Adjustment to Reflect Available Expenditures in the Residential
and Outpatient Program Licensing Fund (Fund 3113)**

	Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Operating Expenses and Equipment		0.0	138,000	0.0	138,000	0.0	138,000
Total Category Changes		0.0	\$138,000	0.0	\$138,000	0.0	\$138,000
Program Changes							
3960 Health Care Services		0.0	138,000	0.0	138,000	0.0	138,000
3960050 Other Care Services		0.0	138,000	0.0	138,000	0.0	138,000
Total Program Changes		0.0	\$138,000	0.0	\$138,000	0.0	\$138,000
Fund Changes							
Amount Funded by 4260-595-3113-2025		0.0	138,000	0.0	138,000	0.0	138,000
Net Impact to Item		0.0	\$138,000	0.0	\$138,000	0.0	\$138,000

Department of Finance
2025-26
Final Change Book

4260-601-0201-1998
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-339-ECP-2025-MR

Delay Repayment of the Medical Providers Interim Payment Loan

		May Revision		Conference Committee		Enacted Budget	
	Summary:	Reflects the adjustment to offset General Fund expenditures with MPIP cash flow loan in 2024-25 and 2025-26, and the delay of MPIP repayment.		The Legislature reduced the loan repayment amount beginning in 2027-28.		The Legislature reduced the loan repayment amount beginning in 2027-28.	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	1,291,260,000	0.0	1,291,260,000	0.0	1,291,260,000
Total Category Changes		0.0	\$1,291,260,000	0.0	\$1,291,260,000	0.0	\$1,291,260,000
							0
Program Changes							
3960 Health Care Services		0.0	1,291,260,000	0.0	1,291,260,000	0.0	1,291,260,000
3960022 Benefits (Medical Care and Services)		0.0	1,291,260,000	0.0	1,291,260,000	0.0	1,291,260,000
Total Program Changes		0.0	\$1,291,260,000	0.0	\$1,291,260,000	0.0	\$1,291,260,000
							0
Fund Changes							
Amount Funded by 4260-601-0201-1998		0.0	1,291,260,000	0.0	1,291,260,000	0.0	1,291,260,000
Net Impact to Item		0.0	\$1,291,260,000	0.0	\$1,291,260,000	0.0	\$1,291,260,000
							0

Department of Finance
2025-26
Final Change Book

4260-601-0201-1998
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-418-ECP-2025-L

Medical Providers Interim Payment Fund Loan

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature increased the amount of Medical Providers Interim Payment Loan borrowed and begins repayment in 2027-28.		The Legislature increased the amount of Medical Providers Interim Payment Loan borrowed and begins repayment in 2027-28. Full repayment of the loan is due no later than June 30, 2034.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	1,000,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,000,000,000
						0
Program Changes						
3960 Health Care Services	0.0	0	0.0	0	0.0	1,000,000,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	0	0.0	1,000,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,000,000,000
						0
Fund Changes						
Amount Funded by 4260-601-0201-1998	0.0	0	0.0	0	0.0	1,000,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,000,000,000
						0

Department of Finance
2025-26
Final Change Book

4260-601-0942-1945
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-297-ECP-2025-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	84,010,000	0.0	84,010,000	0.0	84,010,000
Total Category Changes	0.0	\$84,010,000	0.0	\$84,010,000	0.0	\$84,010,000
Program Changes						
3960 Health Care Services	0.0	84,010,000	0.0	84,010,000	0.0	84,010,000
3960022 Benefits (Medical Care and Services)	0.0	84,010,000	0.0	84,010,000	0.0	84,010,000
Total Program Changes	0.0	\$84,010,000	0.0	\$84,010,000	0.0	\$84,010,000
Fund Changes						
Amount Funded by 4260-601-0942-1945	0.0	84,010,000	0.0	84,010,000	0.0	84,010,000
Net Impact to Item	0.0	\$84,010,000	0.0	\$84,010,000	0.0	\$84,010,000

**Department of Finance
2025-26
Final Change Book**

4260-601-0942-2006
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-297-ECP-2025-MR

Medi-Cal Estimate

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	-84,010,000	0.0	-84,010,000	0.0	-84,010,000
Total Category Changes		0.0	\$-84,010,000	0.0	\$-84,010,000	0.0	\$-84,010,000
Program Changes							
3960 Health Care Services		0.0	-84,010,000	0.0	-84,010,000	0.0	-84,010,000
3960022 Benefits (Medical Care and Services)		0.0	-84,010,000	0.0	-84,010,000	0.0	-84,010,000
Total Program Changes		0.0	\$-84,010,000	0.0	\$-84,010,000	0.0	\$-84,010,000
Fund Changes							
Amount Funded by 4260-601-0942-2006		0.0	-84,010,000	0.0	-84,010,000	0.0	-84,010,000
Net Impact to Item		0.0	\$-84,010,000	0.0	\$-84,010,000	0.0	\$-84,010,000

**Department of Finance
2025-26
Final Change Book**

**4260-601-0995-2025
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-297-ECP-2025-MR

Medi-Cal Estimate

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	-25,654,000	0.0	-25,654,000	0.0	-25,654,000
Total Category Changes		0.0	\$-25,654,000	0.0	\$-25,654,000	0.0	\$-25,654,000
Program Changes							
3960 Health Care Services		0.0	-25,654,000	0.0	-25,654,000	0.0	-25,654,000
3960015 County and Other Local Assistance Administration		0.0	-8,338,000	0.0	-8,338,000	0.0	-8,338,000
3960022 Benefits (Medical Care and Services)		0.0	-17,316,000	0.0	-17,316,000	0.0	-17,316,000
Total Program Changes		0.0	\$-25,654,000	0.0	\$-25,654,000	0.0	\$-25,654,000
Fund Changes							
Amount Funded by 4260-601-0995-2025		0.0	-25,654,000	0.0	-25,654,000	0.0	-25,654,000
Net Impact to Item		0.0	\$-25,654,000	0.0	\$-25,654,000	0.0	\$-25,654,000

Department of Finance
2025-26
Final Change Book

4260-601-3079-2009
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-296-ECP-2025-MR

Family Health Estimate

	Summary:	May Revision	Conference Committee	Enacted Budget
		Adjust item to reflect 2025 May Revision caseload and miscellaneous adjustments for the Family Health programs.	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Grants and Subventions		0.048,000	0.048,000	0.048,000
Total Category Changes		0.0\$48,000	0.0\$48,000	0.0\$48,000
Program Changes				
3960 Health Care Services		0.048,000	0.048,000	0.048,000
3960023 Children's Medical Services		0.048,000	0.048,000	0.048,000
Total Program Changes		0.0\$48,000	0.0\$48,000	0.0\$48,000
Fund Changes				
Amount Funded by 4260-601-3079-2009		0.048,000	0.048,000	0.048,000
Net Impact to Item		0.0\$48,000	0.0\$48,000	0.0\$48,000

Department of Finance
2025-26
Final Change Book

4260-601-3085-2012
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-352-BBA-2025-MR

County Behavioral Health Services Fund Allocation Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	669,176,000	0.0	669,176,000	0.0	669,176,000
Total Category Changes	0.0	\$669,176,000	0.0	\$669,176,000	0.0	\$669,176,000
Program Changes						
3960 Health Care Services	0.0	669,176,000	0.0	669,176,000	0.0	669,176,000
3960050 Other Care Services	0.0	669,176,000	0.0	669,176,000	0.0	669,176,000
Total Program Changes	0.0	\$669,176,000	0.0	\$669,176,000	0.0	\$669,176,000
Fund Changes						
Amount Funded by 4260-601-3085-2012	0.0	669,176,000	0.0	669,176,000	0.0	669,176,000
Net Impact to Item	0.0	\$669,176,000	0.0	\$669,176,000	0.0	\$669,176,000

**Department of Finance
2025-26
Final Change Book**

4260-601-3096-2009
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-297-ECP-2025-MR

Medi-Cal Estimate

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	851,000	0.0	851,000	0.0	851,000
Total Category Changes		0.0	\$851,000	0.0	\$851,000	0.0	\$851,000
Program Changes							
3960 Health Care Services		0.0	851,000	0.0	851,000	0.0	851,000
3960022 Benefits (Medical Care and Services)		0.0	851,000	0.0	851,000	0.0	851,000
Total Program Changes		0.0	\$851,000	0.0	\$851,000	0.0	\$851,000
Fund Changes							
Amount Funded by 4260-601-3096-2009		0.0	851,000	0.0	851,000	0.0	851,000
Net Impact to Item		0.0	\$851,000	0.0	\$851,000	0.0	\$851,000

**Department of Finance
2025-26
Final Change Book**

4260-601-3097-2009
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-297-ECP-2025-MR

Medi-Cal Estimate

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	9,131,000	0.0	9,131,000	0.0	9,131,000
Total Category Changes		0.0	\$9,131,000	0.0	\$9,131,000	0.0	\$9,131,000
Program Changes							
3960 Health Care Services		0.0	9,131,000	0.0	9,131,000	0.0	9,131,000
3960022 Benefits (Medical Care and Services)		0.0	9,131,000	0.0	9,131,000	0.0	9,131,000
Total Program Changes		0.0	\$9,131,000	0.0	\$9,131,000	0.0	\$9,131,000
Fund Changes							
Amount Funded by 4260-601-3097-2009		0.0	9,131,000	0.0	9,131,000	0.0	9,131,000
Net Impact to Item		0.0	\$9,131,000	0.0	\$9,131,000	0.0	\$9,131,000

**Department of Finance
2025-26
Final Change Book**

4260-601-3213-2016
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-297-ECP-2025-MR

Medi-Cal Estimate

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	47,291,000	0.0	47,291,000	0.0	47,291,000
Total Category Changes		0.0	\$47,291,000	0.0	\$47,291,000	0.0	\$47,291,000
Program Changes							
3960 Health Care Services		0.0	47,291,000	0.0	47,291,000	0.0	47,291,000
3960022 Benefits (Medical Care and Services)		0.0	47,291,000	0.0	47,291,000	0.0	47,291,000
Total Program Changes		0.0	\$47,291,000	0.0	\$47,291,000	0.0	\$47,291,000
Fund Changes							
Amount Funded by 4260-601-3213-2016		0.0	47,291,000	0.0	47,291,000	0.0	47,291,000
Net Impact to Item		0.0	\$47,291,000	0.0	\$47,291,000	0.0	\$47,291,000

**Department of Finance
2025-26
Final Change Book**

4260-601-3323-2017
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-297-ECP-2025-MR

Medi-Cal Estimate

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	-1,534,000	0.0	-1,534,000	0.0	-1,534,000
Total Category Changes		0.0	\$-1,534,000	0.0	\$-1,534,000	0.0	\$-1,534,000
Program Changes							
3960 Health Care Services		0.0	-1,534,000	0.0	-1,534,000	0.0	-1,534,000
3960022 Benefits (Medical Care and Services)		0.0	-1,534,000	0.0	-1,534,000	0.0	-1,534,000
Total Program Changes		0.0	\$-1,534,000	0.0	\$-1,534,000	0.0	\$-1,534,000
Fund Changes							
Amount Funded by 4260-601-3323-2017		0.0	-1,534,000	0.0	-1,534,000	0.0	-1,534,000
Net Impact to Item		0.0	\$-1,534,000	0.0	\$-1,534,000	0.0	\$-1,534,000

**Department of Finance
2025-26
Final Change Book**

4260-601-3331-2019
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-297-ECP-2025-MR

Medi-Cal Estimate

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	248,559,000	0.0	248,559,000	0.0	248,559,000
Total Category Changes		0.0	\$248,559,000	0.0	\$248,559,000	0.0	\$248,559,000
Program Changes							
3960 Health Care Services		0.0	248,559,000	0.0	248,559,000	0.0	248,559,000
3960022 Benefits (Medical Care and Services)		0.0	248,559,000	0.0	248,559,000	0.0	248,559,000
Total Program Changes		0.0	\$248,559,000	0.0	\$248,559,000	0.0	\$248,559,000
Fund Changes							
Amount Funded by 4260-601-3331-2019		0.0	248,559,000	0.0	248,559,000	0.0	248,559,000
Net Impact to Item		0.0	\$248,559,000	0.0	\$248,559,000	0.0	\$248,559,000

**Department of Finance
2025-26
Final Change Book**

4260-601-3375-2022
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-297-ECP-2025-MR

Medi-Cal Estimate

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	-2,337,000	0.0	-2,337,000	0.0	-2,337,000
Total Category Changes		0.0	\$-2,337,000	0.0	\$-2,337,000	0.0	\$-2,337,000
Program Changes							
3960 Health Care Services		0.0	-2,337,000	0.0	-2,337,000	0.0	-2,337,000
3960022 Benefits (Medical Care and Services)		0.0	-2,337,000	0.0	-2,337,000	0.0	-2,337,000
Total Program Changes		0.0	\$-2,337,000	0.0	\$-2,337,000	0.0	\$-2,337,000
Fund Changes							
Amount Funded by 4260-601-3375-2022		0.0	-2,337,000	0.0	-2,337,000	0.0	-2,337,000
Net Impact to Item		0.0	\$-2,337,000	0.0	\$-2,337,000	0.0	\$-2,337,000

**Department of Finance
2025-26
Final Change Book**

4260-601-3375-2022
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-405-ECP-2025-MR

Suspend Proposition 56 Loan Repayment Program for 2025-26

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Reflects suspension of Proposition 56 Loan Repayment Program for 2025-26.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	0	0.0	0	0.0	-26,005,000
Total Category Changes		0.0	\$0	0.0	\$0	0.0	\$-26,005,000
Program Changes							
3960 Health Care Services		0.0	0	0.0	0	0.0	-26,005,000
3960022 Benefits (Medical Care and Services)		0.0	0	0.0	0	0.0	-26,005,000
Total Program Changes		0.0	\$0	0.0	\$0	0.0	\$-26,005,000
Fund Changes							
Amount Funded by 4260-601-3375-2022		0.0	0	0.0	0	0.0	-26,005,000
Net Impact to Item		0.0	\$0	0.0	\$0	0.0	\$-26,005,000

**Department of Finance
2025-26
Final Change Book**

**4260-601-3420-2023
PROP 98: N**

**DEPT: State Department of Health Care Services
LOCAL ASSISTANCE**

4260-297-ECP-2025-MR

Medi-Cal Estimate

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions			0.0	699,711,000	0.0	699,711,000	0.0	699,711,000
Total Category Changes			0.0	\$699,711,000	0.0	\$699,711,000	0.0	\$699,711,000
Program Changes								
3960 Health Care Services			0.0	699,711,000	0.0	699,711,000	0.0	699,711,000
3960015 County and Other Local Assistance Administration			0.0	-174,244,000	0.0	-174,244,000	0.0	-174,244,000
3960022 Benefits (Medical Care and Services)			0.0	873,955,000	0.0	873,955,000	0.0	873,955,000
Total Program Changes			0.0	\$699,711,000	0.0	\$699,711,000	0.0	\$699,711,000
Fund Changes								
Amount Funded by 4260-601-3420-2023			0.0	699,711,000	0.0	699,711,000	0.0	699,711,000
Net Impact to Item			0.0	\$699,711,000	0.0	\$699,711,000	0.0	\$699,711,000

Department of Finance
2025-26
Final Change Book

4260-601-3443-2024
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-403-ECP-2025-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-240,000,000	0.0	-240,000,000	0.0	-240,000,000
Total Category Changes	0.0	\$-240,000,000	0.0	\$-240,000,000	0.0	\$-240,000,000
Program Changes						
3960 Health Care Services	0.0	-240,000,000	0.0	-240,000,000	0.0	-240,000,000
3960022 Benefits (Medical Care and Services)	0.0	-240,000,000	0.0	-240,000,000	0.0	-240,000,000
Total Program Changes	0.0	\$-240,000,000	0.0	\$-240,000,000	0.0	\$-240,000,000
Fund Changes						
Amount Funded by 4260-601-3443-2024	0.0	-240,000,000	0.0	-240,000,000	0.0	-240,000,000
Net Impact to Item	0.0	\$-240,000,000	0.0	\$-240,000,000	0.0	\$-240,000,000

Department of Finance
2025-26
Final Change Book

4260-601-7502-2009
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-297-ECP-2025-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	119,033,000	0.0	119,033,000	0.0	119,033,000
Total Category Changes	0.0	\$119,033,000	0.0	\$119,033,000	0.0	\$119,033,000
Program Changes						
3960 Health Care Services	0.0	119,033,000	0.0	119,033,000	0.0	119,033,000
3960022 Benefits (Medical Care and Services)	0.0	119,033,000	0.0	119,033,000	0.0	119,033,000
Total Program Changes	0.0	\$119,033,000	0.0	\$119,033,000	0.0	\$119,033,000
Fund Changes						
Amount Funded by 4260-601-7502-2009	0.0	119,033,000	0.0	119,033,000	0.0	119,033,000
Net Impact to Item	0.0	\$119,033,000	0.0	\$119,033,000	0.0	\$119,033,000

Department of Finance
2025-26
Final Change Book

4260-601-7503-2009
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-297-ECP-2025-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	57,000	0.0	57,000	0.0	57,000
Total Category Changes	0.0	\$57,000	0.0	\$57,000	0.0	\$57,000
Program Changes						
3960 Health Care Services	0.0	57,000	0.0	57,000	0.0	57,000
3960022 Benefits (Medical Care and Services)	0.0	57,000	0.0	57,000	0.0	57,000
Total Program Changes	0.0	\$57,000	0.0	\$57,000	0.0	\$57,000
Fund Changes						
Amount Funded by 4260-601-7503-2009	0.0	57,000	0.0	57,000	0.0	57,000
Net Impact to Item	0.0	\$57,000	0.0	\$57,000	0.0	\$57,000

**Department of Finance
2025-26
Final Change Book**

4260-601-8107-2016
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-297-ECP-2025-MR

Medi-Cal Estimate

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	13,023,000	0.0	13,023,000	0.0	13,023,000
Total Category Changes		0.0	\$13,023,000	0.0	\$13,023,000	0.0	\$13,023,000
Program Changes							
3960 Health Care Services		0.0	13,023,000	0.0	13,023,000	0.0	13,023,000
3960022 Benefits (Medical Care and Services)		0.0	13,023,000	0.0	13,023,000	0.0	13,023,000
Total Program Changes		0.0	\$13,023,000	0.0	\$13,023,000	0.0	\$13,023,000
Fund Changes							
Amount Funded by 4260-601-8107-2016		0.0	13,023,000	0.0	13,023,000	0.0	13,023,000
Net Impact to Item		0.0	\$13,023,000	0.0	\$13,023,000	0.0	\$13,023,000

**Department of Finance
2025-26
Final Change Book**

4260-601-8108-2016
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-297-ECP-2025-MR

Medi-Cal Estimate

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	582,174,000	0.0	582,174,000	0.0	582,174,000
Total Category Changes		0.0	\$582,174,000	0.0	\$582,174,000	0.0	\$582,174,000
Program Changes							
3960 Health Care Services		0.0	582,174,000	0.0	582,174,000	0.0	582,174,000
3960022 Benefits (Medical Care and Services)		0.0	582,174,000	0.0	582,174,000	0.0	582,174,000
Total Program Changes		0.0	\$582,174,000	0.0	\$582,174,000	0.0	\$582,174,000
Fund Changes							
Amount Funded by 4260-601-8108-2016		0.0	582,174,000	0.0	582,174,000	0.0	582,174,000
Net Impact to Item		0.0	\$582,174,000	0.0	\$582,174,000	0.0	\$582,174,000

**Department of Finance
2025-26
Final Change Book**

4260-601-8113-2017
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-297-ECP-2025-MR

Medi-Cal Estimate

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	84,054,000	0.0	84,054,000	0.0	84,054,000
Total Category Changes		0.0	\$84,054,000	0.0	\$84,054,000	0.0	\$84,054,000
Program Changes							
3960 Health Care Services		0.0	84,054,000	0.0	84,054,000	0.0	84,054,000
3960022 Benefits (Medical Care and Services)		0.0	84,054,000	0.0	84,054,000	0.0	84,054,000
Total Program Changes		0.0	\$84,054,000	0.0	\$84,054,000	0.0	\$84,054,000
Fund Changes							
Amount Funded by 4260-601-8113-2017		0.0	84,054,000	0.0	84,054,000	0.0	84,054,000
Net Impact to Item		0.0	\$84,054,000	0.0	\$84,054,000	0.0	\$84,054,000

Department of Finance
2025-26
Final Change Book

4260-603-0001-2024
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-297-ECP-2025-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-57,500,000	0.0	-57,500,000	0.0	-57,500,000
Total Category Changes	0.0	\$-57,500,000	0.0	\$-57,500,000	0.0	\$-57,500,000
Program Changes						
3960 Health Care Services	0.0	-57,500,000	0.0	-57,500,000	0.0	-57,500,000
3960022 Benefits (Medical Care and Services)	0.0	-57,500,000	0.0	-57,500,000	0.0	-57,500,000
Total Program Changes	0.0	\$-57,500,000	0.0	\$-57,500,000	0.0	\$-57,500,000
Fund Changes						
Amount Funded by 4260-603-0001-2024	0.0	-57,500,000	0.0	-57,500,000	0.0	-57,500,000
Net Impact to Item	0.0	\$-57,500,000	0.0	\$-57,500,000	0.0	\$-57,500,000

Department of Finance
2025-26
Final Change Book

4260-605-3167-2012
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-297-ECP-2025-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	756,000	0.0	756,000	0.0	756,000
Total Category Changes	0.0	\$756,000	0.0	\$756,000	0.0	\$756,000
Program Changes						
3960 Health Care Services	0.0	756,000	0.0	756,000	0.0	756,000
3960022 Benefits (Medical Care and Services)	0.0	756,000	0.0	756,000	0.0	756,000
Total Program Changes	0.0	\$756,000	0.0	\$756,000	0.0	\$756,000
Fund Changes						
Amount Funded by 4260-605-3167-2012	0.0	756,000	0.0	756,000	0.0	756,000
Net Impact to Item	0.0	\$756,000	0.0	\$756,000	0.0	\$756,000

Department of Finance
2025-26
Final Change Book

4260-606-0834-1991
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-297-ECP-2025-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	45,348,000	0.0	45,348,000	0.0	45,348,000
Total Category Changes	0.0	\$45,348,000	0.0	\$45,348,000	0.0	\$45,348,000
Program Changes						
3960 Health Care Services	0.0	45,348,000	0.0	45,348,000	0.0	45,348,000
3960022 Benefits (Medical Care and Services)	0.0	45,348,000	0.0	45,348,000	0.0	45,348,000
Total Program Changes	0.0	\$45,348,000	0.0	\$45,348,000	0.0	\$45,348,000
Fund Changes						
Amount Funded by 4260-606-0834-1991	0.0	45,348,000	0.0	45,348,000	0.0	45,348,000
Net Impact to Item	0.0	\$45,348,000	0.0	\$45,348,000	0.0	\$45,348,000

Department of Finance
2025-26
Final Change Book

4260-611-0995-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-296-ECP-2025-MR

Family Health Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust item to reflect 2025 May Revision caseload and miscellaneous adjustments for the Family Health programs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-82,000	0.0	-82,000	0.0	-82,000
Total Category Changes	0.0	\$-82,000	0.0	\$-82,000	0.0	\$-82,000
Program Changes						
3960 Health Care Services	0.0	-82,000	0.0	-82,000	0.0	-82,000
3960023 Children's Medical Services	0.0	-82,000	0.0	-82,000	0.0	-82,000
Total Program Changes	0.0	\$-82,000	0.0	\$-82,000	0.0	\$-82,000
Fund Changes						
Amount Funded by 4260-611-0995-2025	0.0	-82,000	0.0	-82,000	0.0	-82,000
Net Impact to Item	0.0	\$-82,000	0.0	\$-82,000	0.0	\$-82,000

Department of Finance
2025-26
Final Change Book

4260-611-3158-2013
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-297-ECP-2025-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-118,359,000	0.0	-118,359,000	0.0	-118,359,000
Total Category Changes	0.0	\$-118,359,000	0.0	\$-118,359,000	0.0	\$-118,359,000
Program Changes						
3960 Health Care Services	0.0	-118,359,000	0.0	-118,359,000	0.0	-118,359,000
3960022 Benefits (Medical Care and Services)	0.0	-118,359,000	0.0	-118,359,000	0.0	-118,359,000
Total Program Changes	0.0	\$-118,359,000	0.0	\$-118,359,000	0.0	\$-118,359,000
Fund Changes						
Amount Funded by 4260-611-3158-2013	0.0	-118,359,000	0.0	-118,359,000	0.0	-118,359,000
Net Impact to Item	0.0	\$-118,359,000	0.0	\$-118,359,000	0.0	\$-118,359,000

**Department of Finance
2025-26
Final Change Book**

4260-615-0890-2021
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-292-BBA-2025-MR

Mental Health Block Grant Reappropriation (ENY 2021)

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-57,450,000	0.0	-57,450,000	0.0	-57,450,000
Total Category Changes	0.0	\$-57,450,000	0.0	\$-57,450,000	0.0	\$-57,450,000
Program Changes						
3960 Health Care Services	0.0	-57,450,000	0.0	-57,450,000	0.0	-57,450,000
3960050 Other Care Services	0.0	-57,450,000	0.0	-57,450,000	0.0	-57,450,000
Total Program Changes	0.0	\$-57,450,000	0.0	\$-57,450,000	0.0	\$-57,450,000
Fund Changes						
Amount Funded by 4260-615-0890-2021	0.0	-57,450,000	0.0	-57,450,000	0.0	-57,450,000
Net Impact to Item	0.0	\$-57,450,000	0.0	\$-57,450,000	0.0	\$-57,450,000

**Department of Finance
2025-26
Final Change Book**

4260-630-3350-2017
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-335-BBA-2025-MR

Incremental Expenditure Adjustments 3350

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-1,640,000	0.0	-1,640,000	0.0	-1,640,000
Total Category Changes	0.0	\$-1,640,000	0.0	\$-1,640,000	0.0	\$-1,640,000
Program Changes						
3960 Health Care Services	0.0	-1,640,000	0.0	-1,640,000	0.0	-1,640,000
3960050 Other Care Services	0.0	-1,640,000	0.0	-1,640,000	0.0	-1,640,000
Total Program Changes	0.0	\$-1,640,000	0.0	\$-1,640,000	0.0	\$-1,640,000
Fund Changes						
Amount Funded by 4260-630-3350-2017	0.0	-1,640,000	0.0	-1,640,000	0.0	-1,640,000
Net Impact to Item	0.0	\$-1,640,000	0.0	\$-1,640,000	0.0	\$-1,640,000

Department of Finance
2025-26
Final Change Book

4260-695-3305-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-297-ECP-2025-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2025 May Estimate for the Medi-Cal program.		Approve as Budgeted		Approve as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	132,225,000	0.0	132,225,000	0.0	132,225,000
Total Category Changes	0.0	\$132,225,000	0.0	\$132,225,000	0.0	\$132,225,000
Program Changes						
3960 Health Care Services	0.0	132,225,000	0.0	132,225,000	0.0	132,225,000
3960022 Benefits (Medical Care and Services)	0.0	132,225,000	0.0	132,225,000	0.0	132,225,000
Total Program Changes	0.0	\$132,225,000	0.0	\$132,225,000	0.0	\$132,225,000
Fund Changes						
Amount Funded by 4260-695-3305-2025	0.0	132,225,000	0.0	132,225,000	0.0	132,225,000
Net Impact to Item	0.0	\$132,225,000	0.0	\$132,225,000	0.0	\$132,225,000

Department of Finance
2025-26
Final Change Book

4265-001-0001-2021
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-252-BCP-2025-MR

California Parkinson's Disease Registry and California
Neurodegenerative Disease Registry

Summary:	May Revision		Conference Committee		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	0	0.0	815,000
Staff Benefits	0.0	0	0.0	0	0.0	448,000
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	1,734,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$2,997,000
Program Changes						
4045 Public and Environmental Health	0.0	0	0.0	0	0.0	2,997,000
4045010 Healthy Communities	0.0	0	0.0	0	0.0	2,997,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$2,997,000
Fund Changes						
Amount Funded by 4265-001-0001-2021	0.0	0	0.0	0	0.0	2,997,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$2,997,000

**Department of Finance
2025-26
Final Change Book**

**4265-001-0001-2022
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-388-BCP-2025-L

**Increased Capacity, Training, and Care for LGBTQ+ Foster Youth
Reappropriation**

	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:					The Legislature reappropriated unspent funds to continue support of Increased Capacity, Training, and Care for LGBTQ+ Foster Youth.	
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	250,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$250,000
Program Changes						
4045 Public and Environmental Health	0.0	0	0.0	0	0.0	250,000
4045010 Healthy Communities	0.0	0	0.0	0	0.0	250,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$250,000
Fund Changes						
Amount Funded by 4265-001-0001-2022	0.0	0	0.0	0	0.0	250,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$250,000

Department of Finance
2025-26
Final Change Book

4265-001-0001-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-241-BCP-2025-MR

Data Collection: Sexual Orientation, Gender Identity, and Intersex
Status (SB 957)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing increase to support collection of self-identified sexual orientation, gender identity and sex characteristics and intersex demographic data.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	3.0	288,000	3.0	288,000	3.0	288,000
Staff Benefits	0.0	157,000	0.0	157,000	0.0	157,000
Operating Expenses and Equipment	0.0	93,000	0.0	93,000	0.0	93,000
Total Category Changes	3.0	\$538,000	3.0	\$538,000	3.0	\$538,000
Program Changes						
4045 Public and Environmental Health	3.0	538,000	3.0	538,000	3.0	538,000
4045023 Infectious Diseases	3.0	538,000	3.0	538,000	3.0	538,000
Total Program Changes	3.0	\$538,000	3.0	\$538,000	3.0	\$538,000
Fund Changes						
Amount Funded by 4265-001-0001-2025	3.0	538,000	3.0	538,000	3.0	538,000
Net Impact to Item	3.0	\$538,000	3.0	\$538,000	3.0	\$538,000

Department of Finance
2025-26
Final Change Book

4265-001-0001-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-242-BCP-2025-MR

Industrial Hemp Compliance Enforcement

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects resources to support compliance enforcement of industrial hemp manufacturing and sales as mandated by Assembly Bill 45 (Chapter 576, Statutes of 2021).		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	758,000	0.0	758,000	0.0	758,000
Total Category Changes	0.0	\$758,000	0.0	\$758,000	0.0	\$758,000
Program Changes						
4045 Public and Environmental Health	0.0	758,000	0.0	758,000	0.0	758,000
4045059 Environmental Health	0.0	758,000	0.0	758,000	0.0	758,000
Total Program Changes	0.0	\$758,000	0.0	\$758,000	0.0	\$758,000
Fund Changes						
Amount Funded by 4265-001-0001-2025	0.0	758,000	0.0	758,000	0.0	758,000
Net Impact to Item	0.0	\$758,000	0.0	\$758,000	0.0	\$758,000

Department of Finance
2025-26
Final Change Book

4265-001-0001-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-245-BCP-2025-MR

Maintenance and Operations Support for the California Vaccine
Management System

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects resources to support the maintenance and operations of the California Vaccine Management System.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	1,232,000	0.0	1,232,000	0.0	1,232,000
Staff Benefits	0.0	697,000	0.0	697,000	0.0	697,000
Operating Expenses and Equipment	0.0	29,522,000	0.0	29,522,000	0.0	29,522,000
Total Category Changes	0.0	\$31,451,000	0.0	\$31,451,000	0.0	\$31,451,000
Program Changes						
4045 Public and Environmental Health	0.0	31,451,000	0.0	31,451,000	0.0	31,451,000
4045023 Infectious Diseases	0.0	31,451,000	0.0	31,451,000	0.0	31,451,000
Total Program Changes	0.0	\$31,451,000	0.0	\$31,451,000	0.0	\$31,451,000
Fund Changes						
Amount Funded by 4265-001-0001-2025	0.0	31,451,000	0.0	31,451,000	0.0	31,451,000
Net Impact to Item	0.0	\$31,451,000	0.0	\$31,451,000	0.0	\$31,451,000

Department of Finance
2025-26
Final Change Book

4265-001-0001-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-246-BCP-2025-MR

Coroners: Duties (AB 1859)

Summary:	May Revision		Conference Committee		Enacted Budget	
	Ongoing increase to support posting overdose data to the California Overdose Surveillance Dashboard as required by AB 1859 (Chapter 684, Statutes of 2024).		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.0	106,000	1.0	106,000	1.0	106,000
Staff Benefits	0.0	63,000	0.0	63,000	0.0	63,000
Operating Expenses and Equipment	0.0	119,000	0.0	119,000	0.0	119,000
Total Category Changes	1.0	\$288,000	1.0	\$288,000	1.0	\$288,000
Program Changes						
4045 Public and Environmental Health	1.0	288,000	1.0	288,000	1.0	288,000
4045010 Healthy Communities	1.0	288,000	1.0	288,000	1.0	288,000
Total Program Changes	1.0	\$288,000	1.0	\$288,000	1.0	\$288,000
Fund Changes						
Amount Funded by 4265-001-0001-2025	1.0	288,000	1.0	288,000	1.0	288,000
Net Impact to Item	1.0	\$288,000	1.0	\$288,000	1.0	\$288,000

Department of Finance
2025-26
Final Change Book

4265-001-0001-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-253-BCP-2025-MR

Sustaining Wastewater Surveillance for Infectious Diseases

		May Revision		Conference Committee		Enacted Budget	
Summary:		Reflects one-time resources to support a statewide wastewater surveillance program of routine wastewater testing for detection of infectious diseases.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	3,249,000	0.0	3,249,000	0.0	3,249,000
Total Category Changes		0.0	\$3,249,000	0.0	\$3,249,000	0.0	\$3,249,000
Program Changes							
4045 Public and Environmental Health		0.0	3,249,000	0.0	3,249,000	0.0	3,249,000
4045068 Laboratory Sciences		0.0	3,249,000	0.0	3,249,000	0.0	3,249,000
Total Program Changes		0.0	\$3,249,000	0.0	\$3,249,000	0.0	\$3,249,000
Fund Changes							
Amount Funded by 4265-001-0001-2025		0.0	3,249,000	0.0	3,249,000	0.0	3,249,000
Net Impact to Item		0.0	\$3,249,000	0.0	\$3,249,000	0.0	\$3,249,000

**Department of Finance
2025-26
Final Change Book**

**4265-001-0001-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-283-BBA-2025-MR

Misc. Baseline Adjustment to Indirect Distributed Cost

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	2,000	0.0	2,000	0.0	2,000
Operating Expenses and Equipment	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Category Changes	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000
Program Changes						
4045 Public and Environmental Health	0.0	1,000	0.0	1,000	0.0	1,000
4045010 Healthy Communities	0.0	1,000	0.0	1,000	0.0	1,000
Total Program Changes	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000
Fund Changes						
Amount Funded by 4265-001-0001-2025	0.0	1,000	0.0	1,000	0.0	1,000
Reimbursements to 4045 Public and Environmental Health	0.0	-1,000	0.0	-1,000	0.0	-1,000
4045010 Healthy Communities	0.0	-1,000	0.0	-1,000	0.0	-1,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4265-001-0001-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-11,196,000	0.0	-11,196,000	0.0	-11,196,000
Total Category Changes	0.0	\$-11,196,000	0.0	\$-11,196,000	0.0	\$-11,196,000
Program Changes						
4040 Public Health Emergency Preparedness	0.0	-73,000	0.0	-73,000	0.0	-73,000
4040010 Emergency Preparedness	0.0	-73,000	0.0	-73,000	0.0	-73,000
4045 Public and Environmental Health	0.0	-11,033,000	0.0	-11,033,000	0.0	-11,033,000
4045010 Healthy Communities	0.0	-1,520,000	0.0	-1,520,000	0.0	-1,520,000
4045023 Infectious Diseases	0.0	-5,390,000	0.0	-5,390,000	0.0	-5,390,000
4045032 Family Health	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
4045041 Health Statistics and Informatics	0.0	-443,000	0.0	-443,000	0.0	-443,000
4045059 Environmental Health	0.0	-795,000	0.0	-795,000	0.0	-795,000
4045068 Laboratory Sciences	0.0	-1,885,000	0.0	-1,885,000	0.0	-1,885,000
4050 Licensing and Certification	0.0	-90,000	0.0	-90,000	0.0	-90,000
4050010 Health Facilities	0.0	-67,000	0.0	-67,000	0.0	-67,000
4050019 Laboratory Field Services	0.0	-23,000	0.0	-23,000	0.0	-23,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	-2,124,000	0.0	-2,124,000	0.0	-2,124,000
9900200 Administration - Distributed	0.0	2,124,000	0.0	2,124,000	0.0	2,124,000
Total Program Changes	0.0	\$-11,196,000	0.0	\$-11,196,000	0.0	\$-11,196,000
Fund Changes						
Amount Funded by 4265-001-0001-2025	0.0	-11,196,000	0.0	-11,196,000	0.0	-11,196,000

Department of Finance
2025-26
Final Change Book

Net Impact to Item

0.0

\$-11,196,000

0.0

\$-11,196,000

0.0

\$-11,196,000

**Department of Finance
2025-26
Final Change Book**

**4265-001-0001-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-291-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-72.8	-12,268,000	0.0	-4,427,000	0.0	-4,427,000
Staff Benefits	0.0	-7,485,000	0.0	-2,747,000	0.0	-2,747,000
Total Category Changes	-72.8	\$-19,753,000	0.0	\$-7,174,000	0.0	\$-7,174,000
Program Changes						
4040 Public Health Emergency Preparedness	-0.3	-33,000	0.0	-33,000	0.0	-33,000
4040010 Emergency Preparedness	-0.3	-33,000	0.0	-33,000	0.0	-33,000
4045 Public and Environmental Health	-71.8	-19,657,000	0.0	-7,078,000	0.0	-7,078,000
4045010 Healthy Communities	-9.7	-10,378,000	0.0	-956,000	0.0	-956,000
4045023 Infectious Diseases	-37.1	-3,659,000	0.0	-3,659,000	0.0	-3,659,000
4045032 Family Health	-6.9	-677,000	0.0	-677,000	0.0	-677,000
4045041 Health Statistics and Informatics	-3.0	-496,000	0.0	-294,000	0.0	-294,000
4045059 Environmental Health	-5.1	-3,461,000	0.0	-506,000	0.0	-506,000
4045068 Laboratory Sciences	-10.0	-986,000	0.0	-986,000	0.0	-986,000
4050 Licensing and Certification	-0.7	-63,000	0.0	-63,000	0.0	-63,000
4050010 Health Facilities	-0.5	-46,000	0.0	-46,000	0.0	-46,000
4050019 Laboratory Field Services	-0.2	-17,000	0.0	-17,000	0.0	-17,000
Total Program Changes	-72.8	\$-19,753,000	0.0	\$-7,174,000	0.0	\$-7,174,000
Fund Changes						
Amount Funded by 4265-001-0001-2025	-72.8	-19,753,000	0.0	-7,174,000	0.0	-7,174,000

Department of Finance						
2025-26						
Final Change Book						
Reimbursements to 4045 Public and Environmental Health	0.0	12,579,000	0.0	0	0.0	0
4045010 Healthy Communities	0.0	9,422,000	0.0	0	0.0	0
4045041 Health Statistics and Informatics	0.0	202,000	0.0	0	0.0	0
4045059 Environmental Health	0.0	2,955,000	0.0	0	0.0	0
Net Impact to Item	-72.8	\$-7,174,000	0.0	\$-7,174,000	0.0	\$-7,174,000

**Department of Finance
2025-26
Final Change Book**

**4265-001-0001-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-314-BCP-2025-MR

**Online Accreditation and Certification Application System (SB
1076)**

	May Revision		Conference Committee		Enacted Budget	
Summary:	One-time increase to support development of an online accreditation system for those who perform lead renovation, repair, and painting work per SB 1076 (Chapter 507, Statutes of 2022).		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	314,000	0.0	314,000	0.0	314,000
Staff Benefits	0.0	177,000	0.0	177,000	0.0	177,000
Operating Expenses and Equipment	0.0	1,705,000	0.0	1,705,000	0.0	1,705,000
Total Category Changes	0.0	\$2,196,000	0.0	\$2,196,000	0.0	\$2,196,000
Program Changes						
4045 Public and Environmental Health	0.0	2,196,000	0.0	2,196,000	0.0	2,196,000
4045010 Healthy Communities	0.0	2,196,000	0.0	2,196,000	0.0	2,196,000
Total Program Changes	0.0	\$2,196,000	0.0	\$2,196,000	0.0	\$2,196,000
Fund Changes						
Amount Funded by 4265-001-0001-2025	0.0	2,196,000	0.0	2,196,000	0.0	2,196,000
Net Impact to Item	0.0	\$2,196,000	0.0	\$2,196,000	0.0	\$2,196,000

Department of Finance
2025-26
Final Change Book

4265-001-0001-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-338-BCP-2025-MR

Reduction of Public Health Workforce Development and
Engagement Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	Elimination of the Public Health Workforce Career Ladder Education and Development Program.		The Legislature modified the Administration's proposal and reduced resources by \$2.8 million in 2025-26.		The Legislature modified the Administration's proposal and reduced resources by \$2.8 million in 2025-26.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-3,200,000	0.0	-2,800,000	0.0	-2,830,000
Total Category Changes	0.0	\$-3,200,000	0.0	\$-2,800,000	0.0	\$-2,830,000
Program Changes						
4045 Public and Environmental Health	0.0	-3,200,000	0.0	-2,800,000	0.0	-2,830,000
4045059 Environmental Health	0.0	-3,200,000	0.0	-2,800,000	0.0	-2,830,000
Total Program Changes	0.0	\$-3,200,000	0.0	\$-2,800,000	0.0	\$-2,830,000
Fund Changes						
Amount Funded by 4265-001-0001-2025	0.0	-3,200,000	0.0	-2,800,000	0.0	-2,830,000
Net Impact to Item	0.0	\$-3,200,000	0.0	\$-2,800,000	0.0	\$-2,830,000

Department of Finance
2025-26
Final Change Book

4265-001-0007-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-109,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-109,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	-109,000	0.0	0	0.0	0
4045010 Healthy Communities	0.0	-109,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-109,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0007-2025	0.0	-109,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-109,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4265-001-0007-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-291-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-38,000	0.0	0	0.0	0
Staff Benefits	0.0	-23,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-61,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	-61,000	0.0	0	0.0	0
4045010 Healthy Communities	0.0	-61,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-61,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0007-2025	0.0	-61,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-61,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-0007-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-368-BBA-2025-MR

Adjustment to Reflect Available Resources in the Breast Cancer
Research Account, Breast Cancer Research Account 0007

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects updated cigarette tax revenue estimates in the Breast Cancer Research Account.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-10,000	0.0	-10,000	0.0	-10,000
Total Category Changes	0.0	\$-10,000	0.0	\$-10,000	0.0	\$-10,000
Program Changes						
4045 Public and Environmental Health	0.0	-10,000	0.0	-10,000	0.0	-10,000
4045010 Healthy Communities	0.0	-10,000	0.0	-10,000	0.0	-10,000
Total Program Changes	0.0	\$-10,000	0.0	\$-10,000	0.0	\$-10,000
Fund Changes						
Amount Funded by 4265-001-0007-2025	0.0	-10,000	0.0	-10,000	0.0	-10,000
Net Impact to Item	0.0	\$-10,000	0.0	\$-10,000	0.0	\$-10,000

Department of Finance
2025-26
Final Change Book

4265-001-0029-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-291-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.4	0	0.0	0	0.0	0
Total Category Changes	-0.4	\$0	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	-0.4	0	0.0	0	0.0	0
4045059 Environmental Health	-0.4	0	0.0	0	0.0	0
Total Program Changes	-0.4	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0029-2025	-0.4	0	0.0	0	0.0	0
Net Impact to Item	-0.4	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4265-001-0044-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-291-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-4.0	0	0.0	0	0.0	0
Total Category Changes	-4.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	-4.0	0	0.0	0	0.0	0
4045068 Laboratory Sciences	-4.0	0	0.0	0	0.0	0
Total Program Changes	-4.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0044-2025	-4.0	0	0.0	0	0.0	0
Net Impact to Item	-4.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-0066-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-43,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-43,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	-43,000	0.0	0	0.0	0
4045010 Healthy Communities	0.0	-28,000	0.0	0	0.0	0
4045059 Environmental Health	0.0	-15,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-43,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0066-2025	0.0	-43,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-43,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4265-001-0066-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-291-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.1	-68,000	0.0	0	0.0	0
Staff Benefits	0.0	-41,000	0.0	0	0.0	0
Total Category Changes	-1.1	\$-109,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	-1.1	-109,000	0.0	0	0.0	0
4045010 Healthy Communities	-0.1	-13,000	0.0	0	0.0	0
4045059 Environmental Health	-1.0	-96,000	0.0	0	0.0	0
Total Program Changes	-1.1	\$-109,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0066-2025	-1.1	-109,000	0.0	0	0.0	0
Net Impact to Item	-1.1	\$-109,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-0070-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-281,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-281,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	-281,000	0.0	0	0.0	0
4045010 Healthy Communities	0.0	-281,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-281,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0070-2025	0.0	-281,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-281,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-0070-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-291-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-2.0	-82,000	0.0	0	0.0	0
Staff Benefits	0.0	-50,000	0.0	0	0.0	0
Total Category Changes	-2.0	\$-132,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	-2.0	-132,000	0.0	0	0.0	0
4045010 Healthy Communities	-2.0	-132,000	0.0	0	0.0	0
Total Program Changes	-2.0	\$-132,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0070-2025	-2.0	-132,000	0.0	0	0.0	0
Net Impact to Item	-2.0	\$-132,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-0074-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-291-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	0	0.0	0	0.0	0
Total Category Changes	-1.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	-1.0	0	0.0	0	0.0	0
4045059 Environmental Health	-1.0	0	0.0	0	0.0	0
Total Program Changes	-1.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0074-2025	-1.0	0	0.0	0	0.0	0
Net Impact to Item	-1.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-0075-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-291-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-9.9	-601,000	0.0	-601,000	0.0	-601,000
Staff Benefits	0.0	-373,000	0.0	-373,000	0.0	-373,000
Total Category Changes	-9.9	\$-974,000	0.0	\$-974,000	0.0	\$-974,000
Program Changes						
4045 Public and Environmental Health	-9.9	-974,000	0.0	-974,000	0.0	-974,000
4045059 Environmental Health	-9.9	-974,000	0.0	-974,000	0.0	-974,000
Total Program Changes	-9.9	\$-974,000	0.0	\$-974,000	0.0	\$-974,000
Fund Changes						
Amount Funded by 4265-001-0075-2025	-9.9	-974,000	0.0	-974,000	0.0	-974,000
Net Impact to Item	-9.9	\$-974,000	0.0	\$-974,000	0.0	\$-974,000

Department of Finance
2025-26
Final Change Book

4265-001-0076-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-118,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-118,000	0.0	\$0	0.0	\$0
Program Changes						
4050 Licensing and Certification	0.0	-118,000	0.0	0	0.0	0
4050019 Laboratory Field Services	0.0	-118,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-118,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0076-2025	0.0	-118,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-118,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-0076-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-291-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.7	-40,000	0.0	0	0.0	0
Staff Benefits	0.0	-24,000	0.0	0	0.0	0
Total Category Changes	-0.7	\$-64,000	0.0	\$0	0.0	\$0
Program Changes						
4050 Licensing and Certification	-0.7	-64,000	0.0	0	0.0	0
4050019 Laboratory Field Services	-0.7	-64,000	0.0	0	0.0	0
Total Program Changes	-0.7	\$-64,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0076-2025	-0.7	-64,000	0.0	0	0.0	0
Net Impact to Item	-0.7	\$-64,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4265-001-0080-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-1,305,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,305,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	-1,305,000	0.0	0	0.0	0
4045010 Healthy Communities	0.0	-1,198,000	0.0	0	0.0	0
4045068 Laboratory Sciences	0.0	-107,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,305,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0080-2025	0.0	-1,305,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,305,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4265-001-0080-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-291-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-9.4	-397,000	0.0	0	0.0	0
Staff Benefits	0.0	-246,000	0.0	0	0.0	0
Total Category Changes	-9.4	\$-643,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	-9.4	-643,000	0.0	0	0.0	0
4045010 Healthy Communities	-8.9	-589,000	0.0	0	0.0	0
4045068 Laboratory Sciences	-0.5	-54,000	0.0	0	0.0	0
Total Program Changes	-9.4	\$-643,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0080-2025	-9.4	-643,000	0.0	0	0.0	0
Net Impact to Item	-9.4	\$-643,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-0082-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-8,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-8,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	-8,000	0.0	0	0.0	0
4045059 Environmental Health	0.0	-8,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-8,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0082-2025	0.0	-8,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-8,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-0082-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-294-BBA-2025-MR

Adjustment to Savings in the Export Document Program Fund
(0082)

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	8,000	0.0	8,000	0.0	8,000
Total Category Changes	0.0	\$8,000	0.0	\$8,000	0.0	\$8,000
Program Changes						
4045 Public and Environmental Health	0.0	8,000	0.0	8,000	0.0	8,000
4045059 Environmental Health	0.0	8,000	0.0	8,000	0.0	8,000
Total Program Changes	0.0	\$8,000	0.0	\$8,000	0.0	\$8,000
Fund Changes						
Amount Funded by 4265-001-0082-2025	0.0	8,000	0.0	8,000	0.0	8,000
Net Impact to Item	0.0	\$8,000	0.0	\$8,000	0.0	\$8,000

Department of Finance
2025-26
Final Change Book

4265-001-0098-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,719,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,719,000	0.0	\$0	0.0	\$0
Program Changes						
4050 Licensing and Certification	0.0	-1,719,000	0.0	0	0.0	0
4050019 Laboratory Field Services	0.0	-1,719,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,719,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0098-2025	0.0	-1,719,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,719,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4265-001-0098-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-291-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-5.2	-315,000	0.0	0	0.0	0
Staff Benefits	0.0	-195,000	0.0	0	0.0	0
Total Category Changes	-5.2	\$-510,000	0.0	\$0	0.0	\$0
Program Changes						
4050 Licensing and Certification	-5.2	-510,000	0.0	0	0.0	0
4050019 Laboratory Field Services	-5.2	-510,000	0.0	0	0.0	0
Total Program Changes	-5.2	\$-510,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0098-2025	-5.2	-510,000	0.0	0	0.0	0
Net Impact to Item	-5.2	\$-510,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-0099-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-243-BCP-2025-MR

Anti-Fraud Death Data Files (SB 1511)

	Summary:	May Revision	Conference Committee	Enacted Budget
		Reflects resources to comply with Senate Bill 1511 (Chapter 492, Statutes of 2024), which increases the number of entities eligible to receive death data indices and files for the purposes of preventing fraud.	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Operating Expenses and Equipment		0.0492,000	0.0492,000	0.0492,000
Total Category Changes		0.0\$492,000	0.0\$492,000	0.0\$492,000
Program Changes				
4045 Public and Environmental Health		0.0492,000	0.0492,000	0.0492,000
4045041 Health Statistics and Informatics		0.0492,000	0.0492,000	0.0492,000
Total Program Changes		0.0\$492,000	0.0\$492,000	0.0\$492,000
Fund Changes				
Amount Funded by 4265-001-0099-2025		0.0492,000	0.0492,000	0.0492,000
Net Impact to Item		0.0\$492,000	0.0\$492,000	0.0\$492,000

**Department of Finance
2025-26
Final Change Book**

**4265-001-0099-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-285-BCP-2025-MR

Vital Records Staffing Resources

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects resources to reduce response times for requests for vital records copies and amendments, including during emergencies such as wildfires when there is increased volume of records requests.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	800,000	0.0	800,000	0.0	800,000
Staff Benefits	0.0	475,000	0.0	475,000	0.0	475,000
Operating Expenses and Equipment	0.0	1,133,000	0.0	1,133,000	0.0	1,133,000
Total Category Changes	0.0	\$2,408,000	0.0	\$2,408,000	0.0	\$2,408,000
Program Changes						
4045 Public and Environmental Health	0.0	2,408,000	0.0	2,408,000	0.0	2,408,000
4045041 Health Statistics and Informatics	0.0	2,408,000	0.0	2,408,000	0.0	2,408,000
Total Program Changes	0.0	\$2,408,000	0.0	\$2,408,000	0.0	\$2,408,000
Fund Changes						
Amount Funded by 4265-001-0099-2025	0.0	2,408,000	0.0	2,408,000	0.0	2,408,000
Net Impact to Item	0.0	\$2,408,000	0.0	\$2,408,000	0.0	\$2,408,000

Department of Finance
2025-26
Final Change Book

4265-001-0099-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-291-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-10.9	-666,000	0.0	0	0.0	0
Staff Benefits	0.0	-413,000	0.0	0	0.0	0
Total Category Changes	-10.9	\$-1,079,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	-10.9	-1,079,000	0.0	0	0.0	0
4045041 Health Statistics and Informatics	-10.9	-1,079,000	0.0	0	0.0	0
Total Program Changes	-10.9	\$-1,079,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0099-2025	-10.9	-1,079,000	0.0	0	0.0	0
Net Impact to Item	-10.9	\$-1,079,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-0106-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-19,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-19,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	-19,000	0.0	0	0.0	0
4045068 Laboratory Sciences	0.0	-19,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-19,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0106-2025	0.0	-19,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-19,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-0106-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-291-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.1	-5,000	0.0	0	0.0	0
Staff Benefits	0.0	-4,000	0.0	0	0.0	0
Total Category Changes	-0.1	\$-9,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	-0.1	-9,000	0.0	0	0.0	0
4045068 Laboratory Sciences	-0.1	-9,000	0.0	0	0.0	0
Total Program Changes	-0.1	\$-9,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0106-2025	-0.1	-9,000	0.0	0	0.0	0
Net Impact to Item	-0.1	\$-9,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-0115-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-18,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-18,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	-18,000	0.0	0	0.0	0
4045068 Laboratory Sciences	0.0	-18,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-18,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0115-2025	0.0	-18,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-18,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4265-001-0115-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-291-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.1	-5,000	0.0	0	0.0	0
Staff Benefits	0.0	-4,000	0.0	0	0.0	0
Total Category Changes	-0.1	\$-9,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	-0.1	-9,000	0.0	0	0.0	0
4045068 Laboratory Sciences	-0.1	-9,000	0.0	0	0.0	0
Total Program Changes	-0.1	\$-9,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0115-2025	-0.1	-9,000	0.0	0	0.0	0
Net Impact to Item	-0.1	\$-9,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-0177-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-173,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-173,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	-173,000	0.0	0	0.0	0
4045059 Environmental Health	0.0	-173,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-173,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0177-2025	0.0	-173,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-173,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-0177-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-310-BBA-2025-MR

Maintain Food Safety and Epidemiology Contract Services

	May Revision		Conference Committee		Enacted Budget	
	Summary:	Reflects a net-zero shift of existing funds for this program from local assistance to state operations to maintain existing essential contract services.	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	45,000	0.0	45,000	0.0	45,000
Total Category Changes	0.0	\$45,000	0.0	\$45,000	0.0	\$45,000
Program Changes						
4045 Public and Environmental Health	0.0	45,000	0.0	45,000	0.0	45,000
4045059 Environmental Health	0.0	45,000	0.0	45,000	0.0	45,000
Total Program Changes	0.0	\$45,000	0.0	\$45,000	0.0	\$45,000
Fund Changes						
Amount Funded by 4265-001-0177-2025	0.0	45,000	0.0	45,000	0.0	45,000
Net Impact to Item	0.0	\$45,000	0.0	\$45,000	0.0	\$45,000

**Department of Finance
2025-26
Final Change Book**

**4265-001-0203-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-291-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-10.7	-649,000	0.0	0	0.0	0
Staff Benefits	0.0	-402,000	0.0	0	0.0	0
Total Category Changes	-10.7	\$-1,051,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	-10.7	-1,051,000	0.0	0	0.0	0
4045032 Family Health	-10.7	-1,051,000	0.0	0	0.0	0
Total Program Changes	-10.7	\$-1,051,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0203-2025	-10.7	-1,051,000	0.0	0	0.0	0
Net Impact to Item	-10.7	\$-1,051,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4265-001-0231-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-291-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-2.1	0	0.0	0	0.0	0
Total Category Changes	-2.1	\$0	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	-2.1	0	0.0	0	0.0	0
4045010 Healthy Communities	-2.1	0	0.0	0	0.0	0
Total Program Changes	-2.1	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0231-2025	-2.1	0	0.0	0	0.0	0
Net Impact to Item	-2.1	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-0231-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-379-BBA-2025-L

Adjustment to Reflect Available Resources in the Health
Education Account, Cigarette and Tobacco Products Surtax Fund
0231

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature approved this fund shift from Local Assistance to State Operations to support the state's ongoing media campaign for tobacco prevention.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	10,160,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$10,160,000
Program Changes						
4045 Public and Environmental Health	0.0	0	0.0	0	0.0	10,160,000
4045010 Healthy Communities	0.0	0	0.0	0	0.0	10,160,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$10,160,000
Fund Changes						
Amount Funded by 4265-001-0231-2025	0.0	0	0.0	0	0.0	10,160,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$10,160,000

Department of Finance
2025-26
Final Change Book

4265-001-0234-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-291-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.5	0	0.0	0	0.0	0
Total Category Changes	-1.5	\$0	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	-1.5	0	0.0	0	0.0	0
4045010 Healthy Communities	-1.5	0	0.0	0	0.0	0
Total Program Changes	-1.5	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0234-2025	-1.5	0	0.0	0	0.0	0
Net Impact to Item	-1.5	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4265-001-0234-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-364-BBA-2025-MR

**Adjustment to Reflect Available Resources in the Research
Account, Cigarette and Tobacco Products Surtax Fund 0234**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflect updated cigarette tax revenue estimates from the Research Account, Cigarette and Tobacco Products Surtax Fund.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	-723,000	0.0	-723,000	0.0	-723,000
Total Category Changes			0.0	\$-723,000	0.0	\$-723,000	0.0	\$-723,000
Program Changes								
4045 Public and Environmental Health			0.0	-723,000	0.0	-723,000	0.0	-723,000
4045010 Healthy Communities			0.0	-723,000	0.0	-723,000	0.0	-723,000
Total Program Changes			0.0	\$-723,000	0.0	\$-723,000	0.0	\$-723,000
Fund Changes								
Amount Funded by 4265-001-0234-2025			0.0	-723,000	0.0	-723,000	0.0	-723,000
Net Impact to Item			0.0	\$-723,000	0.0	\$-723,000	0.0	\$-723,000

**Department of Finance
2025-26
Final Change Book**

**4265-001-0236-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-291-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.6	0	0.0	0	0.0	0
Total Category Changes	-0.6	\$0	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	-0.6	0	0.0	0	0.0	0
4045010 Healthy Communities	-0.4	0	0.0	0	0.0	0
4045041 Health Statistics and Informatics	-0.2	0	0.0	0	0.0	0
Total Program Changes	-0.6	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0236-2025	-0.6	0	0.0	0	0.0	0
Net Impact to Item	-0.6	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4265-001-0236-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-365-BBA-2025-MR

**Adjustment to Reflect Available Resources in the Unallocated
Account, Cigarette and Tobacco Products Surtax Fund 0236**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects updated cigarette tax revenue estimates from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	-286,000	0.0	-286,000	0.0	-286,000
Total Category Changes			0.0	\$-286,000	0.0	\$-286,000	0.0	\$-286,000
Program Changes								
4045 Public and Environmental Health			0.0	-286,000	0.0	-286,000	0.0	-286,000
4045010 Healthy Communities			0.0	-286,000	0.0	-286,000	0.0	-286,000
Total Program Changes			0.0	\$-286,000	0.0	\$-286,000	0.0	\$-286,000
Fund Changes								
Amount Funded by 4265-001-0236-2025			0.0	-286,000	0.0	-286,000	0.0	-286,000
Net Impact to Item			0.0	\$-286,000	0.0	\$-286,000	0.0	\$-286,000

Department of Finance
2025-26
Final Change Book

4265-001-0272-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-134,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-134,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	-134,000	0.0	0	0.0	0
4045023 Infectious Diseases	0.0	-8,000	0.0	0	0.0	0
4045068 Laboratory Sciences	0.0	-126,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-134,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0272-2025	0.0	-134,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-134,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4265-001-0272-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-291-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.1	-216,000	0.0	0	0.0	0
Staff Benefits	0.0	-134,000	0.0	0	0.0	0
Total Category Changes	-0.1	\$-350,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	-0.1	-350,000	0.0	0	0.0	0
4045023 Infectious Diseases	-0.1	-5,000	0.0	0	0.0	0
4045068 Laboratory Sciences	0.0	-345,000	0.0	0	0.0	0
Total Program Changes	-0.1	\$-350,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0272-2025	-0.1	-350,000	0.0	0	0.0	0
Net Impact to Item	-0.1	\$-350,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4265-001-0272-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-311-BBA-2025-MR

Realign the Infant Botulism Treatment and Prevention Fund (0272)

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	0	0.0	0
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	0	0.0	0	0.0	0
4045023 Infectious Diseases	-7.7	-102,000	-7.7	-102,000	-7.7	-102,000
4045068 Laboratory Sciences	7.7	102,000	7.7	102,000	7.7	102,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0272-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-0279-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-2,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-2,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	-2,000	0.0	0	0.0	0
4045010 Healthy Communities	0.0	-2,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-2,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0279-2025	0.0	-2,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-2,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4265-001-0279-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-291-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-1,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	-1,000	0.0	0	0.0	0
4045010 Healthy Communities	0.0	-1,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0279-2025	0.0	-1,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4265-001-0335-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-291-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.2	0	0.0	0	0.0	0
Total Category Changes	-0.2	\$0	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	-0.2	0	0.0	0	0.0	0
4045059 Environmental Health	-0.2	0	0.0	0	0.0	0
Total Program Changes	-0.2	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0335-2025	-0.2	0	0.0	0	0.0	0
Net Impact to Item	-0.2	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-0367-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-334,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-334,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	-334,000	0.0	0	0.0	0
4045010 Healthy Communities	0.0	-334,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-334,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0367-2025	0.0	-334,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-334,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4265-001-0367-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-291-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.8	-111,000	0.0	0	0.0	0
Staff Benefits	0.0	-68,000	0.0	0	0.0	0
Total Category Changes	-1.8	\$-179,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	-1.8	-179,000	0.0	0	0.0	0
4045010 Healthy Communities	-1.8	-179,000	0.0	0	0.0	0
Total Program Changes	-1.8	\$-179,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0367-2025	-1.8	-179,000	0.0	0	0.0	0
Net Impact to Item	-1.8	\$-179,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-0478-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	-1,000	0.0	0	0.0	0
4045023 Infectious Diseases	0.0	-1,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0478-2025	0.0	-1,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-0557-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-28,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-28,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	-28,000	0.0	0	0.0	0
4045010 Healthy Communities	0.0	-24,000	0.0	0	0.0	0
4045068 Laboratory Sciences	0.0	-4,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-28,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0557-2025	0.0	-28,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-28,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4265-001-0557-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-291-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.1	-7,000	0.0	0	0.0	0
Staff Benefits	0.0	-5,000	0.0	0	0.0	0
Total Category Changes	-0.1	\$-12,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	-0.1	-12,000	0.0	0	0.0	0
4045010 Healthy Communities	-0.1	-10,000	0.0	0	0.0	0
4045068 Laboratory Sciences	0.0	-2,000	0.0	0	0.0	0
Total Program Changes	-0.1	\$-12,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0557-2025	-0.1	-12,000	0.0	0	0.0	0
Net Impact to Item	-0.1	\$-12,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-0642-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-29,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-29,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	-29,000	0.0	0	0.0	0
4045010 Healthy Communities	0.0	-29,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-29,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0642-2025	0.0	-29,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-29,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4265-001-0642-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-291-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.2	-9,000	0.0	0	0.0	0
Staff Benefits	0.0	-6,000	0.0	0	0.0	0
Total Category Changes	-0.2	\$-15,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	-0.2	-15,000	0.0	0	0.0	0
4045010 Healthy Communities	-0.2	-15,000	0.0	0	0.0	0
Total Program Changes	-0.2	\$-15,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0642-2025	-0.2	-15,000	0.0	0	0.0	0
Net Impact to Item	-0.2	\$-15,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-0823-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-14,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-14,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	-14,000	0.0	0	0.0	0
4045010 Healthy Communities	0.0	-14,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-14,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0823-2025	0.0	-14,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-14,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-0823-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-291-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.1	-4,000	0.0	0	0.0	0
Staff Benefits	0.0	-3,000	0.0	0	0.0	0
Total Category Changes	-0.1	\$-7,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	-0.1	-7,000	0.0	0	0.0	0
4045010 Healthy Communities	-0.1	-7,000	0.0	0	0.0	0
Total Program Changes	-0.1	\$-7,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0823-2025	-0.1	-7,000	0.0	0	0.0	0
Net Impact to Item	-0.1	\$-7,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4265-001-0890-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-283-BBA-2025-MR

Misc. Baseline Adjustment to Indirect Distributed Cost

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Category Changes	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000
Program Changes						
4045 Public and Environmental Health	0.0	-1,000	0.0	-1,000	0.0	-1,000
4045010 Healthy Communities	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Program Changes	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000
Fund Changes						
Amount Funded by 4265-001-0890-2025	0.0	-1,000	0.0	-1,000	0.0	-1,000
Net Impact to Item	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000

Department of Finance
2025-26
Final Change Book

4265-001-0890-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-292-BBA-2025-MR

FY 2025-26 Federal Funds Spring

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	35,801,000	0.0	35,801,000	0.0	35,801,000
Total Category Changes	0.0	\$35,801,000	0.0	\$35,801,000	0.0	\$35,801,000
Program Changes						
4045 Public and Environmental Health	0.0	35,801,000	0.0	35,801,000	0.0	35,801,000
4045010 Healthy Communities	0.0	3,627,000	0.0	3,627,000	0.0	3,627,000
4045023 Infectious Diseases	0.0	32,174,000	0.0	32,174,000	0.0	32,174,000
Total Program Changes	0.0	\$35,801,000	0.0	\$35,801,000	0.0	\$35,801,000
Fund Changes						
Amount Funded by 4265-001-0890-2025	0.0	35,801,000	0.0	35,801,000	0.0	35,801,000
Net Impact to Item	0.0	\$35,801,000	0.0	\$35,801,000	0.0	\$35,801,000

Department of Finance
2025-26
Final Change Book

4265-001-3018-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-92,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-92,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	-92,000	0.0	0	0.0	0
4045059 Environmental Health	0.0	-92,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-92,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-3018-2025	0.0	-92,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-92,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

4265-001-3018-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-295-BBA-2025-MR

Adjustment to Savings in the Drug and Device Safety Fund (3018)

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	92,000	0.0	92,000	0.0	92,000
Total Category Changes	0.0	\$92,000	0.0	\$92,000	0.0	\$92,000
Program Changes						
4045 Public and Environmental Health	0.0	92,000	0.0	92,000	0.0	92,000
4045059 Environmental Health	0.0	92,000	0.0	92,000	0.0	92,000
Total Program Changes	0.0	\$92,000	0.0	\$92,000	0.0	\$92,000
Fund Changes						
Amount Funded by 4265-001-3018-2025	0.0	92,000	0.0	92,000	0.0	92,000
Net Impact to Item	0.0	\$92,000	0.0	\$92,000	0.0	\$92,000

Department of Finance
2025-26
Final Change Book

4265-001-3081-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-40,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-40,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	-40,000	0.0	0	0.0	0
4045059 Environmental Health	0.0	-40,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-40,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-3081-2025	0.0	-40,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-40,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-3085-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-197,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-197,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	-197,000	0.0	0	0.0	0
4045010 Healthy Communities	0.0	-197,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-197,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-3085-2025	0.0	-197,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-197,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4265-001-3085-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-291-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.0	-58,000	0.0	0	0.0	0
Staff Benefits	0.0	-36,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-94,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	-1.0	-94,000	0.0	0	0.0	0
4045010 Healthy Communities	-1.0	-94,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-94,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-3085-2025	-1.0	-94,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-94,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-3085-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-301-BCP-2025-MR

Behavioral Health Services Act Planning Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
	One-time increase to support planning and implementation of the Behavioral Health Services Act.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	7,355,000	0.0	7,355,000	0.0	7,355,000
Total Category Changes	0.0	\$7,355,000	0.0	\$7,355,000	0.0	\$7,355,000
Program Changes						
4045 Public and Environmental Health	0.0	7,355,000	0.0	7,355,000	0.0	7,355,000
4045010 Healthy Communities	0.0	7,355,000	0.0	7,355,000	0.0	7,355,000
Total Program Changes	0.0	\$7,355,000	0.0	\$7,355,000	0.0	\$7,355,000
Fund Changes						
Amount Funded by 4265-001-3085-2025	0.0	7,355,000	0.0	7,355,000	0.0	7,355,000
Net Impact to Item	0.0	\$7,355,000	0.0	\$7,355,000	0.0	\$7,355,000

Department of Finance
2025-26
Final Change Book

4265-001-3085-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-328-BCP-2025-MR

Mental Health and Impacts of Social Media (AB 1282)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero shift of existing funds for this budget change proposal from Governor's Budget from local assistance to state operations.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	100,000	0.0	100,000	0.0	100,000
Total Category Changes	0.0	\$100,000	0.0	\$100,000	0.0	\$100,000
Program Changes						
4045 Public and Environmental Health	0.0	100,000	0.0	100,000	0.0	100,000
4045010 Healthy Communities	0.0	100,000	0.0	100,000	0.0	100,000
Total Program Changes	0.0	\$100,000	0.0	\$100,000	0.0	\$100,000
Fund Changes						
Amount Funded by 4265-001-3085-2025	0.0	100,000	0.0	100,000	0.0	100,000
Net Impact to Item	0.0	\$100,000	0.0	\$100,000	0.0	\$100,000

Department of Finance
2025-26
Final Change Book

4265-001-3098-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-258-BCP-2025-MR

Patient Safety and Antidiscrimination (AB 3161)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects resources to support implementation of Assembly Bill 3161 (Chapter 757, Statutes of 2024), which requires health care facilities to update their reporting system for patient safety events to evaluate the impact of discrimination.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,112,000	0.0	1,112,000	0.0	1,112,000
Total Category Changes	0.0	\$1,112,000	0.0	\$1,112,000	0.0	\$1,112,000
Program Changes						
4050 Licensing and Certification	0.0	1,112,000	0.0	1,112,000	0.0	1,112,000
4050010 Health Facilities	0.0	1,112,000	0.0	1,112,000	0.0	1,112,000
Total Program Changes	0.0	\$1,112,000	0.0	\$1,112,000	0.0	\$1,112,000
Fund Changes						
Amount Funded by 4265-001-3098-2025	0.0	1,112,000	0.0	1,112,000	0.0	1,112,000
Net Impact to Item	0.0	\$1,112,000	0.0	\$1,112,000	0.0	\$1,112,000

Department of Finance
2025-26
Final Change Book

4265-001-3098-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-259-BCP-2025-MR

Center for Health Care Quality Operations Support

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing increase to support the Center for Health Care Quality's investigative database update and bolster baseline capacity.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	8.0	810,000	8.0	810,000	8.0	810,000
Staff Benefits	0.0	505,000	0.0	505,000	0.0	505,000
Operating Expenses and Equipment	0.0	184,000	0.0	184,000	0.0	184,000
Total Category Changes	8.0	\$1,499,000	8.0	\$1,499,000	8.0	\$1,499,000
Program Changes						
4050 Licensing and Certification	8.0	1,499,000	8.0	1,499,000	8.0	1,499,000
4050010 Health Facilities	8.0	1,499,000	8.0	1,499,000	8.0	1,499,000
Total Program Changes	8.0	\$1,499,000	8.0	\$1,499,000	8.0	\$1,499,000
Fund Changes						
Amount Funded by 4265-001-3098-2025	8.0	1,499,000	8.0	1,499,000	8.0	1,499,000
Net Impact to Item	8.0	\$1,499,000	8.0	\$1,499,000	8.0	\$1,499,000

Department of Finance
2025-26
Final Change Book

4265-001-3098-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-33,679,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-33,679,000	0.0	\$0	0.0	\$0
Program Changes						
4050 Licensing and Certification	0.0	-33,679,000	0.0	0	0.0	0
4050010 Health Facilities	0.0	-33,679,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-33,679,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-3098-2025	0.0	-33,679,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-33,679,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4265-001-3098-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-291-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-124.5	-308,000	0.0	0	0.0	0
Staff Benefits	0.0	-317,000	0.0	0	0.0	0
Total Category Changes	-124.5	\$-625,000	0.0	\$0	0.0	\$0
Program Changes						
4050 Licensing and Certification	-124.5	-625,000	0.0	0	0.0	0
4050010 Health Facilities	-124.5	-625,000	0.0	0	0.0	0
Total Program Changes	-124.5	\$-625,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-3098-2025	-124.5	-625,000	0.0	0	0.0	0
Net Impact to Item	-124.5	\$-625,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-3098-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-329-BCP-2025-MR

Center for Health Care Quality Acute Psychiatric Hospitals
Support

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing increase to support the investigations of Acute Psychiatric Hospital complaints.		Approved as Budgeted with TBL changes.		Approved as Budgeted with TBL changes.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	5.0	553,000	5.0	553,000	5.0	553,000
Staff Benefits	0.0	296,000	0.0	296,000	0.0	296,000
Operating Expenses and Equipment	0.0	180,000	0.0	180,000	0.0	180,000
Total Category Changes	5.0	\$1,029,000	5.0	\$1,029,000	5.0	\$1,029,000
Program Changes						
4050 Licensing and Certification	5.0	1,029,000	5.0	1,029,000	5.0	1,029,000
4050010 Health Facilities	5.0	1,029,000	5.0	1,029,000	5.0	1,029,000
Total Program Changes	5.0	\$1,029,000	5.0	\$1,029,000	5.0	\$1,029,000
Fund Changes						
Amount Funded by 4265-001-3098-2025	5.0	1,029,000	5.0	1,029,000	5.0	1,029,000
Net Impact to Item	5.0	\$1,029,000	5.0	\$1,029,000	5.0	\$1,029,000

Department of Finance
2025-26
Final Change Book

4265-001-3114-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-175,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-175,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	-175,000	0.0	0	0.0	0
4045010 Healthy Communities	0.0	-30,000	0.0	0	0.0	0
4045032 Family Health	0.0	-144,000	0.0	0	0.0	0
4045068 Laboratory Sciences	0.0	-1,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-175,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-3114-2025	0.0	-175,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-175,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4265-001-3114-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-291-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.9	-56,000	0.0	0	0.0	0
Staff Benefits	0.0	-35,000	0.0	0	0.0	0
Total Category Changes	-0.9	\$-91,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	-0.9	-91,000	0.0	0	0.0	0
4045010 Healthy Communities	-0.1	-14,000	0.0	0	0.0	0
4045032 Family Health	-0.8	-76,000	0.0	0	0.0	0
4045068 Laboratory Sciences	0.0	-1,000	0.0	0	0.0	0
Total Program Changes	-0.9	\$-91,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-3114-2025	-0.9	-91,000	0.0	0	0.0	0
Net Impact to Item	-0.9	\$-91,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-3155-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-348,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-348,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	-348,000	0.0	0	0.0	0
4045010 Healthy Communities	0.0	-348,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-348,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-3155-2025	0.0	-348,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-348,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4265-001-3155-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-291-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.4	-82,000	0.0	0	0.0	0
Staff Benefits	0.0	-51,000	0.0	0	0.0	0
Total Category Changes	-1.4	\$-133,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	-1.4	-133,000	0.0	0	0.0	0
4045010 Healthy Communities	-1.4	-133,000	0.0	0	0.0	0
Total Program Changes	-1.4	\$-133,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-3155-2025	-1.4	-133,000	0.0	0	0.0	0
Net Impact to Item	-1.4	\$-133,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-3155-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-323-BCP-2025-MR

Withdraw Online Accreditation and Certification Application
System (SB 1076)

	May Revision		Conference Committee		Enacted Budget	
Summary:	One-time decrease to reflect the withdrawal of this budget change proposal from Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-429,000	0.0	-429,000	0.0	-429,000
Staff Benefits	0.0	-254,000	0.0	-254,000	0.0	-254,000
Operating Expenses and Equipment	0.0	-4,306,000	0.0	-4,306,000	0.0	-4,306,000
Total Category Changes	0.0	\$-4,989,000	0.0	\$-4,989,000	0.0	\$-4,989,000
Program Changes						
4045 Public and Environmental Health	0.0	-4,989,000	0.0	-4,989,000	0.0	-4,989,000
4045010 Healthy Communities	0.0	-4,989,000	0.0	-4,989,000	0.0	-4,989,000
Total Program Changes	0.0	\$-4,989,000	0.0	\$-4,989,000	0.0	\$-4,989,000
Fund Changes						
Amount Funded by 4265-001-3155-2025	0.0	-4,989,000	0.0	-4,989,000	0.0	-4,989,000
Net Impact to Item	0.0	\$-4,989,000	0.0	\$-4,989,000	0.0	\$-4,989,000

Department of Finance
2025-26
Final Change Book

4265-001-3237-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-28,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-28,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	-28,000	0.0	0	0.0	0
4045010 Healthy Communities	0.0	-28,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-28,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-3237-2025	0.0	-28,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-28,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4265-001-3237-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-291-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.1	-8,000	0.0	0	0.0	0
Staff Benefits	0.0	-5,000	0.0	0	0.0	0
Total Category Changes	-0.1	\$-13,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	-0.1	-13,000	0.0	0	0.0	0
4045010 Healthy Communities	-0.1	-13,000	0.0	0	0.0	0
Total Program Changes	-0.1	\$-13,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-3237-2025	-0.1	-13,000	0.0	0	0.0	0
Net Impact to Item	-0.1	\$-13,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-3288-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-43,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-43,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	-43,000	0.0	0	0.0	0
4045059 Environmental Health	0.0	-43,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-43,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-3288-2025	0.0	-43,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-43,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4265-001-3288-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-291-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.2	-14,000	0.0	0	0.0	0
Staff Benefits	0.0	-8,000	0.0	0	0.0	0
Total Category Changes	-0.2	\$-22,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	-0.2	-22,000	0.0	0	0.0	0
4045059 Environmental Health	-0.2	-22,000	0.0	0	0.0	0
Total Program Changes	-0.2	\$-22,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-3288-2025	-0.2	-22,000	0.0	0	0.0	0
Net Impact to Item	-0.2	\$-22,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-3385-2022
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-262-BCP-2025-MR

Transgender Wellness and Equity Reappropriation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reappropriation to extend expenditure and encumbrance authority for existing programs, grant agreements, and contracts related to trans-inclusive health care to June 30, 2038.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	441,000	0.0	441,000	0.0	441,000
Total Category Changes	0.0	\$441,000	0.0	\$441,000	0.0	\$441,000
Program Changes						
4045 Public and Environmental Health	0.0	441,000	0.0	441,000	0.0	441,000
4045010 Healthy Communities	0.0	0	0.0	441,000	0.0	441,000
4045011 Office of Health Equity	0.0	441,000	0.0	0	0.0	0
Total Program Changes	0.0	\$441,000	0.0	\$441,000	0.0	\$441,000
Fund Changes						
Amount Funded by 4265-001-3385-2022	0.0	441,000	0.0	441,000	0.0	441,000
Net Impact to Item	0.0	\$441,000	0.0	\$441,000	0.0	\$441,000

Department of Finance
2025-26
Final Change Book

4265-001-3385-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-384-BCP-2025-L

Transfer from General Fund (0001) to Transgender, Gender
Nonconforming, and Intersex (TGI) Wellness and Equity Fund

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added a \$15 million to support grants for transgender, gender nonconforming, and intersex wellness and equity.		The Legislature added a \$15 million transfer from the General Fund to the Transgender, Gender Nonconforming, and Intersex (TGI) Wellness and Equity Fund for TGI grants.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	2,700,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$2,700,000
Program Changes						
4045 Public and Environmental Health	0.0	0	0.0	0	0.0	2,700,000
4045010 Healthy Communities	0.0	0	0.0	0	0.0	2,700,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$2,700,000
Fund Changes						
Amount Funded by 4265-001-3385-2025	0.0	0	0.0	0	0.0	2,700,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$2,700,000

Department of Finance
2025-26
Final Change Book

4265-001-3396-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-2,400,000	0.0	-2,400,000	0.0	-2,400,000
Total Category Changes	0.0	\$-2,400,000	0.0	\$-2,400,000	0.0	\$-2,400,000
Program Changes						
4045 Public and Environmental Health	0.0	-2,400,000	0.0	-2,400,000	0.0	-2,400,000
4045059 Environmental Health	0.0	-2,400,000	0.0	-2,400,000	0.0	-2,400,000
Total Program Changes	0.0	\$-2,400,000	0.0	\$-2,400,000	0.0	\$-2,400,000
Fund Changes						
Amount Funded by 4265-001-3396-2025	0.0	-2,400,000	0.0	-2,400,000	0.0	-2,400,000
Net Impact to Item	0.0	\$-2,400,000	0.0	\$-2,400,000	0.0	\$-2,400,000

**Department of Finance
2025-26
Final Change Book**

**4265-001-3396-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-291-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-12.6	-769,000	0.0	-769,000	0.0	-769,000
Staff Benefits	0.0	-478,000	0.0	-478,000	0.0	-478,000
Total Category Changes	-12.6	\$-1,247,000	0.0	\$-1,247,000	0.0	\$-1,247,000
Program Changes						
4045 Public and Environmental Health	-12.6	-1,247,000	0.0	-1,247,000	0.0	-1,247,000
4045059 Environmental Health	-12.6	-1,247,000	0.0	-1,247,000	0.0	-1,247,000
Total Program Changes	-12.6	\$-1,247,000	0.0	\$-1,247,000	0.0	\$-1,247,000
Fund Changes						
Amount Funded by 4265-001-3396-2025	-12.6	-1,247,000	0.0	-1,247,000	0.0	-1,247,000
Net Impact to Item	-12.6	\$-1,247,000	0.0	\$-1,247,000	0.0	\$-1,247,000

**Department of Finance
2025-26
Final Change Book**

**4265-001-3396-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-293-BBA-2025-MR

**Adjustment to Savings in the Industrial Hemp Enrollment and
Oversight Fund (3396)**

	Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Operating Expenses and Equipment		0.0	3,555,000	0.0	3,555,000	0.0	3,555,000
Total Category Changes		0.0	\$3,555,000	0.0	\$3,555,000	0.0	\$3,555,000
Program Changes							
4045 Public and Environmental Health		0.0	3,555,000	0.0	3,555,000	0.0	3,555,000
4045059 Environmental Health		0.0	3,555,000	0.0	3,555,000	0.0	3,555,000
Total Program Changes		0.0	\$3,555,000	0.0	\$3,555,000	0.0	\$3,555,000
Fund Changes							
Amount Funded by 4265-001-3396-2025		0.0	3,555,000	0.0	3,555,000	0.0	3,555,000
Net Impact to Item		0.0	\$3,555,000	0.0	\$3,555,000	0.0	\$3,555,000

Department of Finance
2025-26
Final Change Book

4265-001-3397-2022
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-249-BCP-2025-MR

California Syndromic Surveillance Program Reappropriation

	Summary:	May Revision	Conference Committee	Enacted Budget
		Reflects resources to launch the newly established California Syndromic Surveillance Program, respond to the state's overdose epidemic, and enable compliance with Senate Bill 159 (Chapter 40, Statutes of 2024).	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Operating Expenses and Equipment		0.02,500,000	0.02,500,000	0.02,500,000
Total Category Changes		0.0\$2,500,000	0.0\$2,500,000	0.0\$2,500,000
Program Changes				
4045 Public and Environmental Health		0.02,500,000	0.02,500,000	0.02,500,000
4045023 Infectious Diseases		0.02,500,000	0.02,500,000	0.02,500,000
Total Program Changes		0.0\$2,500,000	0.0\$2,500,000	0.0\$2,500,000
Fund Changes				
Amount Funded by 4265-001-3397-2022		0.02,500,000	0.02,500,000	0.02,500,000
Net Impact to Item		0.0\$2,500,000	0.0\$2,500,000	0.0\$2,500,000

Department of Finance
2025-26
Final Change Book

4265-001-3397-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-313-BBA-2025-MR

Fentanyl Child Deaths Reporting (SB 908) Opioid Settlement Fund
(3397) Program Allocation Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects resources to monitor, identify trends in, distribute guidance and spread awareness about, and report to the Legislature on fentanyl-related deaths in young children, as required by Senate Bill 908 (Chapter 867, Statutes of 2024).		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	0	0.0	0	0.0	0
4045010 Healthy Communities	0.0	259,000	0.0	259,000	0.0	259,000
4045023 Infectious Diseases	0.0	-259,000	0.0	-259,000	0.0	-259,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-3397-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-8141-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-512,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-512,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	-512,000	0.0	0	0.0	0
4045010 Healthy Communities	0.0	-512,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-512,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-8141-2025	0.0	-512,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-512,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-001-8141-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-291-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-177,000	0.0	0	0.0	0
Staff Benefits	0.0	-110,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-287,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	-287,000	0.0	0	0.0	0
4045010 Healthy Communities	0.0	-287,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-287,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-8141-2025	0.0	-287,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-287,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-002-0942-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-744,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-744,000	0.0	\$0	0.0	\$0
Program Changes						
4050 Licensing and Certification	0.0	-744,000	0.0	0	0.0	0
4050010 Health Facilities	0.0	-744,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-744,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-002-0942-2025	0.0	-744,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-744,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-004-0001-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-195,000	0.0	-195,000	0.0	-195,000
Total Category Changes	0.0	\$-195,000	0.0	\$-195,000	0.0	\$-195,000
Program Changes						
4050 Licensing and Certification	0.0	-195,000	0.0	-195,000	0.0	-195,000
4050010 Health Facilities	0.0	-195,000	0.0	-195,000	0.0	-195,000
Total Program Changes	0.0	\$-195,000	0.0	\$-195,000	0.0	\$-195,000
Fund Changes						
Amount Funded by 4265-004-0001-2025	0.0	-195,000	0.0	-195,000	0.0	-195,000
Net Impact to Item	0.0	\$-195,000	0.0	\$-195,000	0.0	\$-195,000

Department of Finance
2025-26
Final Change Book

4265-004-0942-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-261-BCP-2025-MR

Generative Artificial Intelligence Contract

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects resources to support development of a generative artificial intelligence system to improve the efficiency and accuracy of data collection, data analysis and report development for health facilities inspections performed annually by the Department.		The Legislature denied the Administration's proposal.		The Legislature denied the Administration's proposal.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	8,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$8,000,000	0.0	\$0	0.0	\$0
Program Changes						
4050 Licensing and Certification	0.0	8,000,000	0.0	0	0.0	0
4050010 Health Facilities	0.0	8,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$8,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-004-0942-2025	0.0	8,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$8,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-004-0942-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-6,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-6,000	0.0	\$0	0.0	\$0
Program Changes						
4050 Licensing and Certification	0.0	-6,000	0.0	0	0.0	0
4050010 Health Facilities	0.0	-6,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-6,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-004-0942-2025	0.0	-6,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-6,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-005-0942-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-42,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-42,000	0.0	\$0	0.0	\$0
Program Changes						
4050 Licensing and Certification	0.0	-42,000	0.0	0	0.0	0
4050010 Health Facilities	0.0	-42,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-42,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-005-0942-2025	0.0	-42,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-42,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-005-0942-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-291-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.7	-42,000	0.0	0	0.0	0
Staff Benefits	0.0	-26,000	0.0	0	0.0	0
Total Category Changes	-0.7	\$-68,000	0.0	\$0	0.0	\$0
Program Changes						
4050 Licensing and Certification	-0.7	-68,000	0.0	0	0.0	0
4050010 Health Facilities	-0.7	-68,000	0.0	0	0.0	0
Total Program Changes	-0.7	\$-68,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-005-0942-2025	-0.7	-68,000	0.0	0	0.0	0
Net Impact to Item	-0.7	\$-68,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-012-0001-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-384-BCP-2025-L

Transfer from General Fund (0001) to Transgender, Gender
Nonconforming, and Intersex (TGI) Wellness and Equity Fund

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added a \$15 million to support grants for transgender, gender nonconforming, and intersex wellness and equity.		The Legislature added a \$15 million transfer from the General Fund to the Transgender, Gender Nonconforming, and Intersex (TGI) Wellness and Equity Fund for TGI grants.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	2,700,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$2,700,000
Program Changes						
4045 Public and Environmental Health	0.0	0	0.0	0	0.0	2,700,000
4045010 Healthy Communities	0.0	0	0.0	0	0.0	2,700,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$2,700,000
Fund Changes						
Amount Funded by 4265-012-0001-2025	0.0	0	0.0	0	0.0	2,700,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$2,700,000

**Department of Finance
2025-26
Final Change Book**

**4265-093-0076-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-312-BBA-2025-MR

Lease Revenue Debt Service Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	-1,000	0.0	-1,000	0.0	-1,000
4045059 Environmental Health	0.0	-1,000	0.0	-1,000	0.0	-1,000
4050 Licensing and Certification	0.0	1,000	0.0	1,000	0.0	1,000
4050019 Laboratory Field Services	0.0	1,000	0.0	1,000	0.0	1,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-093-0076-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-093-0272-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-311-BBA-2025-MR

Realign the Infant Botulism Treatment and Prevention Fund (0272)

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	0	0.0	0	0.0	0
4045023 Infectious Diseases	0.0	-27,000	0.0	-27,000	0.0	-27,000
4045068 Laboratory Sciences	0.0	27,000	0.0	27,000	0.0	27,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-093-0272-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-111-0001-2019
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-380-BCP-2025-L

Lesbian, Bisexual, Transgender, Queer (LBTQ) Women's Health
Equity Reappropriation

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added a reappropriation of \$15.5 million for LGBT Women's Health programming.		The Legislature added a reappropriation of \$15.5 million for LGBT Women's Health programming.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	15,500,000	0.0	15,500,000
Total Category Changes	0.0	\$0	0.0	\$15,500,000	0.0	\$15,500,000
Program Changes						
4045 Public and Environmental Health	0.0	0	0.0	15,500,000	0.0	15,500,000
4045010 Healthy Communities	0.0	0	0.0	15,500,000	0.0	15,500,000
Total Program Changes	0.0	\$0	0.0	\$15,500,000	0.0	\$15,500,000
Fund Changes						
Amount Funded by 4265-111-0001-2019	0.0	0	0.0	15,500,000	0.0	15,500,000
Net Impact to Item	0.0	\$0	0.0	\$15,500,000	0.0	\$15,500,000

**Department of Finance
2025-26
Final Change Book**

**4265-111-0001-2022
PROP 98: N**

**DEPT: Department of Public Health
LOCAL ASSISTANCE**

4265-382-BCP-2025-L

Reproductive Health Reappropriation

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature reappropriated \$13.3 million to support Reproductive Health programming.		The Legislature reappropriated \$13.3 million to support Reproductive Health programming.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	13,300,000	0.0	13,300,000
Total Category Changes	0.0	\$0	0.0	\$13,300,000	0.0	\$13,300,000
Program Changes						
4045 Public and Environmental Health	0.0	0	0.0	13,300,000	0.0	13,300,000
4045010 Healthy Communities	0.0	0	0.0	13,300,000	0.0	13,300,000
Total Program Changes	0.0	\$0	0.0	\$13,300,000	0.0	\$13,300,000
Fund Changes						
Amount Funded by 4265-111-0001-2022	0.0	0	0.0	13,300,000	0.0	13,300,000
Net Impact to Item	0.0	\$0	0.0	\$13,300,000	0.0	\$13,300,000

**Department of Finance
2025-26
Final Change Book**

**4265-111-0001-2022
PROP 98: N**

**DEPT: Department of Public Health
LOCAL ASSISTANCE**

4265-388-BCP-2025-L

**Increased Capacity, Training, and Care for LGBTQ+ Foster Youth
Reappropriation**

	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:					The Legislature reappropriated unspent funds to continue support of Increased Capacity, Training, and Care for LGBTQ+ Foster Youth.	
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	3,800,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$3,800,000
Program Changes						
4045 Public and Environmental Health	0.0	0	0.0	0	0.0	3,800,000
4045010 Healthy Communities	0.0	0	0.0	0	0.0	3,800,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$3,800,000
Fund Changes						
Amount Funded by 4265-111-0001-2022	0.0	0	0.0	0	0.0	3,800,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$3,800,000

Department of Finance
2025-26
Final Change Book

4265-111-0001-2025
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-384-BCP-2025-L

Transgender, Gender Nonconforming, and Intersex Wellness and
Equity Grant Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added a \$15 million to support grants for transgender, gender nonconforming, and intersex wellness and equity.		The Legislature added a \$15 million transfer from the General Fund to the Transgender, Gender Nonconforming, and Intersex (TGI) Wellness and Equity Fund for TGI grants.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	15,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$15,000,000	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	0	0.0	15,000,000	0.0	0
4045010 Healthy Communities	0.0	0	0.0	15,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$15,000,000	0.0	\$0
Fund Changes						
Amount Funded by 4265-111-0001-2025	0.0	0	0.0	15,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$15,000,000	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-111-0001-2025
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-387-BCP-2025-L

ALS Wraparound Services Augmentation

Summary:	May Revision		Conference Committee		Enacted Budget	
					The legislature added resources to support ALS wraparound services.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	3,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$3,500,000
Program Changes						
4045 Public and Environmental Health	0.0	0	0.0	0	0.0	3,500,000
4045010 Healthy Communities	0.0	0	0.0	0	0.0	3,500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$3,500,000
Fund Changes						
Amount Funded by 4265-111-0001-2025	0.0	0	0.0	0	0.0	3,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$3,500,000

Department of Finance
2025-26
Final Change Book

4265-111-0177-2025
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-310-BBA-2025-MR

Maintain Food Safety and Epidemiology Contract Services

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects a net-zero shift of existing funds for this program from local assistance to state operations to maintain existing essential contract services.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-45,000	0.0	-45,000	0.0	-45,000
Total Category Changes	0.0	\$-45,000	0.0	\$-45,000	0.0	\$-45,000
Program Changes						
4045 Public and Environmental Health	0.0	-45,000	0.0	-45,000	0.0	-45,000
4045059 Environmental Health	0.0	-45,000	0.0	-45,000	0.0	-45,000
Total Program Changes	0.0	\$-45,000	0.0	\$-45,000	0.0	\$-45,000
Fund Changes						
Amount Funded by 4265-111-0177-2025	0.0	-45,000	0.0	-45,000	0.0	-45,000
Net Impact to Item	0.0	\$-45,000	0.0	\$-45,000	0.0	\$-45,000

**Department of Finance
2025-26
Final Change Book**

**4265-111-0203-2025
PROP 98: N**

**DEPT: Department of Public Health
LOCAL ASSISTANCE**

4265-300-ECP-2025-MR

Genetic Disease Screening Program May Revision Estimate

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing decrease to reflect updated expenditure estimates primarily driven by a decrease in program participation rate.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-735,000	0.0	-735,000	0.0	-735,000
Total Category Changes	0.0	\$-735,000	0.0	\$-735,000	0.0	\$-735,000
Program Changes						
4045 Public and Environmental Health	0.0	-735,000	0.0	-735,000	0.0	-735,000
4045032 Family Health	0.0	-735,000	0.0	-735,000	0.0	-735,000
Total Program Changes	0.0	\$-735,000	0.0	\$-735,000	0.0	\$-735,000
Fund Changes						
Amount Funded by 4265-111-0203-2025	0.0	-735,000	0.0	-735,000	0.0	-735,000
Net Impact to Item	0.0	\$-735,000	0.0	\$-735,000	0.0	\$-735,000

Department of Finance
2025-26
Final Change Book

4265-111-0231-2025
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-366-BBA-2025-MR

Adjustment to Reflect Available Resources in the Health
Education Account, Cigarette and Tobacco Products Surtax Fund
0231

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflect updated cigarette tax revenue estimates from the Health Education Account, Cigarette and Tobacco Products Surtax Fund.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-6,256,000	0.0	-6,256,000	0.0	-6,256,000
Total Category Changes	0.0	\$-6,256,000	0.0	\$-6,256,000	0.0	\$-6,256,000
Program Changes						
4045 Public and Environmental Health	0.0	-6,256,000	0.0	-6,256,000	0.0	-6,256,000
4045010 Healthy Communities	0.0	-6,256,000	0.0	-6,256,000	0.0	-6,256,000
Total Program Changes	0.0	\$-6,256,000	0.0	\$-6,256,000	0.0	\$-6,256,000
Fund Changes						
Amount Funded by 4265-111-0231-2025	0.0	-6,256,000	0.0	-6,256,000	0.0	-6,256,000
Net Impact to Item	0.0	\$-6,256,000	0.0	\$-6,256,000	0.0	\$-6,256,000

Department of Finance
2025-26
Final Change Book

4265-111-0231-2025
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-379-BBA-2025-L

Adjustment to Reflect Available Resources in the Health
Education Account, Cigarette and Tobacco Products Surtax Fund
0231

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature approved this fund shift from Local Assistance to State Operations to support the state's ongoing media campaign for tobacco prevention.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	-10,160,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-10,160,000
Program Changes						
4045 Public and Environmental Health	0.0	0	0.0	0	0.0	-10,160,000
4045010 Healthy Communities	0.0	0	0.0	0	0.0	-10,160,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-10,160,000
Fund Changes						
Amount Funded by 4265-111-0231-2025	0.0	0	0.0	0	0.0	-10,160,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-10,160,000

Department of Finance
2025-26
Final Change Book

4265-111-0890-2025
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-297-ECP-2025-MR

Women, Infants and Children May Revision Estimate

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects updated expenditures in the Women, Infants and Children May Revision Estimate, which are primarily driven by a decrease in projected food inflation and decreased caseload projections.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-20,200,000	0.0	-20,200,000	0.0	-20,200,000
Total Category Changes	0.0	\$-20,200,000	0.0	\$-20,200,000	0.0	\$-20,200,000
Program Changes						
4045 Public and Environmental Health	0.0	-20,200,000	0.0	-20,200,000	0.0	-20,200,000
4045032 Family Health	0.0	-20,200,000	0.0	-20,200,000	0.0	-20,200,000
Total Program Changes	0.0	\$-20,200,000	0.0	\$-20,200,000	0.0	\$-20,200,000
Fund Changes						
Amount Funded by 4265-111-0890-2025	0.0	-20,200,000	0.0	-20,200,000	0.0	-20,200,000
Net Impact to Item	0.0	\$-20,200,000	0.0	\$-20,200,000	0.0	\$-20,200,000

Department of Finance
2025-26
Final Change Book

4265-111-3023-2025
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-297-ECP-2025-MR

Women, Infants and Children May Revision Estimate

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects updated expenditures in the Women, Infants and Children May Revision Estimate, which are primarily driven by a decrease in projected food inflation and decreased caseload projections.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-176,000	0.0	-176,000	0.0	-176,000
Total Category Changes	0.0	\$-176,000	0.0	\$-176,000	0.0	\$-176,000
Program Changes						
4045 Public and Environmental Health	0.0	-176,000	0.0	-176,000	0.0	-176,000
4045032 Family Health	0.0	-176,000	0.0	-176,000	0.0	-176,000
Total Program Changes	0.0	\$-176,000	0.0	\$-176,000	0.0	\$-176,000
Fund Changes						
Amount Funded by 4265-111-3023-2025	0.0	-176,000	0.0	-176,000	0.0	-176,000
Net Impact to Item	0.0	\$-176,000	0.0	\$-176,000	0.0	\$-176,000

Department of Finance
2025-26
Final Change Book

4265-111-3085-2025
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-328-BCP-2025-MR

Mental Health and Impacts of Social Media (AB 1282)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero shift of existing funds for this budget change proposal from Governor's Budget from local assistance to state operations.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-100,000	0.0	-100,000	0.0	-100,000
Total Category Changes	0.0	\$-100,000	0.0	\$-100,000	0.0	\$-100,000
Program Changes						
4045 Public and Environmental Health	0.0	-100,000	0.0	-100,000	0.0	-100,000
4045010 Healthy Communities	0.0	-100,000	0.0	-100,000	0.0	-100,000
Total Program Changes	0.0	\$-100,000	0.0	\$-100,000	0.0	\$-100,000
Fund Changes						
Amount Funded by 4265-111-3085-2025	0.0	-100,000	0.0	-100,000	0.0	-100,000
Net Impact to Item	0.0	\$-100,000	0.0	\$-100,000	0.0	\$-100,000

**Department of Finance
2025-26
Final Change Book**

**4265-111-3385-2022
PROP 98: N**

**DEPT: Department of Public Health
LOCAL ASSISTANCE**

4265-262-BCP-2025-MR

Transgender Wellness and Equity Reappropriation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reappropriation to extend expenditure and encumbrance authority for existing programs, grant agreements, and contracts related to trans-inclusive health care to June 30, 2038.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	6,772,000	0.0	6,772,000	0.0	6,772,000
Total Category Changes	0.0	\$6,772,000	0.0	\$6,772,000	0.0	\$6,772,000
Program Changes						
4045 Public and Environmental Health	0.0	6,772,000	0.0	6,772,000	0.0	6,772,000
4045010 Healthy Communities	0.0	0	0.0	6,772,000	0.0	6,772,000
4045011 Office of Health Equity	0.0	6,772,000	0.0	0	0.0	0
Total Program Changes	0.0	\$6,772,000	0.0	\$6,772,000	0.0	\$6,772,000
Fund Changes						
Amount Funded by 4265-111-3385-2022	0.0	6,772,000	0.0	6,772,000	0.0	6,772,000
Net Impact to Item	0.0	\$6,772,000	0.0	\$6,772,000	0.0	\$6,772,000

Department of Finance
2025-26
Final Change Book

4265-111-3385-2025
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-384-BCP-2025-L

Transfer from General Fund (0001) to Transgender, Gender
Nonconforming, and Intersex (TGI) Wellness and Equity Fund

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added a \$15 million to support grants for transgender, gender nonconforming, and intersex wellness and equity.		The Legislature added a \$15 million transfer from the General Fund to the Transgender, Gender Nonconforming, and Intersex (TGI) Wellness and Equity Fund for TGI grants.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	12,300,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$12,300,000
Program Changes						
4045 Public and Environmental Health	0.0	0	0.0	0	0.0	12,300,000
4045010 Healthy Communities	0.0	0	0.0	0	0.0	12,300,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$12,300,000
Fund Changes						
Amount Funded by 4265-111-3385-2025	0.0	0	0.0	0	0.0	12,300,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$12,300,000

Department of Finance
2025-26
Final Change Book

4265-111-3397-2025
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-238-BBA-2025-GB

Adjustment to Reflect Available Resources in the Opioid
Settlements Fund 3397

Summary:	May Revision		Conference Committee The Legislature denied the Administration's proposal.		Enacted Budget The Legislature denied the Administration's proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-8,391,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-8,391,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	-8,391,000	0.0	0	0.0	0
4045023 Infectious Diseases	0.0	-8,391,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-8,391,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-111-3397-2025	0.0	-8,391,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-8,391,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-111-3397-2025
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-374-BBA-2025-MR

Overdose Prevention and Harm Reduction Initiative

		May Revision	Conference Committee	Enacted Budget	
	Summary:	Reflects resources for continued implementation of the Overdose Prevention and Harm Reduction Initiative.	The Legislature denied the Administration's proposal.	The Legislature denied the Administration's proposal.	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	4,196,000	0.0	0
Total Category Changes		0.0	\$4,196,000	0.0	\$0
Program Changes					
4045 Public and Environmental Health		0.0	4,196,000	0.0	0
4045023 Infectious Diseases		0.0	4,196,000	0.0	0
Total Program Changes		0.0	\$4,196,000	0.0	\$0
Fund Changes					
Amount Funded by 4265-111-3397-2025		0.0	4,196,000	0.0	0
Net Impact to Item		0.0	\$4,196,000	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-112-0001-2025
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-384-BCP-2025-L

Transfer from General Fund (0001) to Transgender, Gender
Nonconforming, and Intersex (TGI) Wellness and Equity Fund

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added a \$15 million to support grants for transgender, gender nonconforming, and intersex wellness and equity.		The Legislature added a \$15 million transfer from the General Fund to the Transgender, Gender Nonconforming, and Intersex (TGI) Wellness and Equity Fund for TGI grants.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	12,300,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$12,300,000
Program Changes						
4045 Public and Environmental Health	0.0	0	0.0	0	0.0	12,300,000
4045010 Healthy Communities	0.0	0	0.0	0	0.0	12,300,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$12,300,000
Fund Changes						
Amount Funded by 4265-112-0001-2025	0.0	0	0.0	0	0.0	12,300,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$12,300,000

Department of Finance
2025-26
Final Change Book

4265-401-0000-2025
PROP 98: N

DEPT: Department of Public Health

4265-330-BCP-2025-MR

Public Contract Code Exemption for Emergencies and Threats
(Language Only)

	May Revision	Conference Committee	Enacted Budget
Summary:	Language-only item to provide a public contract code exemption for department operations supporting emergency preparedness and response.	The Legislature denied the Administration's proposal.	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

4265-490-0000-2025
PROP 98: N

DEPT: Department of Public Health

4265-380-BCP-2025-L

Lesbian, Bisexual, Transgender, Queer (LBTQ) Women's Health
Equity Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature added a reappropriation of \$15.5 million for LGBT Women's Health programming.	The Legislature added a reappropriation of \$15.5 million for LGBT Women's Health programming.

Department of Finance
2025-26
Final Change Book

4265-490-0000-2025
PROP 98: N

DEPT: Department of Public Health

4265-382-BCP-2025-L

Reproductive Health Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature reappropriated \$13.3 million to support Reproductive Health programming.	The Legislature reappropriated \$13.3 million to support Reproductive Health programming.

Department of Finance
2025-26
Final Change Book

4265-491-0000-2025
PROP 98: N

DEPT: Department of Public Health

4265-249-BCP-2025-MR

California Syndromic Surveillance Program Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Reflects resources to launch the newly established California Syndromic Surveillance Program, respond to the state's overdose epidemic, and enable compliance with Senate Bill 159 (Chapter 40, Statutes of 2024).	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

4265-492-0000-2025
PROP 98: N

DEPT: Department of Public Health

4265-262-BCP-2025-MR

Transgender Wellness and Equity Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriation to extend expenditure and encumbrance authority for existing programs, grant agreements, and contracts related to trans-inclusive health care to June 30, 2038.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

4265-492-0000-2025
PROP 98: N

DEPT: Department of Public Health

4265-380-BCP-2025-L

Lesbian, Bisexual, Transgender, Queer (LBTQ) Women's Health
Equity Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature added a reappropriation of \$15.5 million for LGBT Women's Health programming.	The Legislature added a reappropriation of \$15.5 million for LGBT Women's Health programming.

Department of Finance
2025-26
Final Change Book

4265-492-0000-2025
PROP 98: N

DEPT: Department of Public Health

4265-382-BCP-2025-L

Reproductive Health Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature reappropriated \$13.3 million to support Reproductive Health programming.	The Legislature reappropriated \$13.3 million to support Reproductive Health programming.

Department of Finance
2025-26
Final Change Book

4265-501-0995-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-283-BBA-2025-MR

Misc. Baseline Adjustment to Indirect Distributed Cost

Summary:	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	2,000	0.0	2,000	0.0	2,000
Operating Expenses and Equipment	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Category Changes	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000
Program Changes						
4045 Public and Environmental Health	0.0	1,000	0.0	1,000	0.0	1,000
4045010 Healthy Communities	0.0	1,000	0.0	1,000	0.0	1,000
Total Program Changes	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000
Fund Changes						
Amount Funded by 4265-501-0995-2025	0.0	1,000	0.0	1,000	0.0	1,000
Net Impact to Item	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000

**Department of Finance
2025-26
Final Change Book**

**4265-501-0995-2025
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-291-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-7,841,000	0.0	0	0.0	0
Staff Benefits	0.0	-4,738,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-12,579,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	-12,579,000	0.0	0	0.0	0
4045010 Healthy Communities	0.0	-9,422,000	0.0	0	0.0	0
4045041 Health Statistics and Informatics	0.0	-202,000	0.0	0	0.0	0
4045059 Environmental Health	0.0	-2,955,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-12,579,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-501-0995-2025	0.0	-12,579,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-12,579,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-501-3080-2005
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-289-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund dollar reductions, except in the Industrial Hemp Enrollment and Oversight Fund (3396).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-893,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-893,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	-893,000	0.0	0	0.0	0
4045023 Infectious Diseases	0.0	-893,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-893,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-501-3080-2005	0.0	-893,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-893,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4265-501-3080-2005
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-291-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-4.4	-270,000	0.0	0	0.0	0
Staff Benefits	0.0	-168,000	0.0	0	0.0	0
Total Category Changes	-4.4	\$-438,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	-4.4	-438,000	0.0	0	0.0	0
4045023 Infectious Diseases	-4.4	-438,000	0.0	0	0.0	0
Total Program Changes	-4.4	\$-438,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-501-3080-2005	-4.4	-438,000	0.0	0	0.0	0
Net Impact to Item	-4.4	\$-438,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4265-501-3307-2016
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-291-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-2.9	0	0.0	0	0.0	0
Total Category Changes	-2.9	\$0	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	-2.9	0	0.0	0	0.0	0
4045010 Healthy Communities	-2.9	0	0.0	0	0.0	0
Total Program Changes	-2.9	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-501-3307-2016	-2.9	0	0.0	0	0.0	0
Net Impact to Item	-2.9	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4265-501-3307-2016
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-357-BBA-2025-MR

Adjustment to Reflect Available Resources in the State Dental
Program Account Fund 3307

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	3,449,000	0.0	3,449,000	0.0	3,449,000
Total Category Changes	0.0	\$3,449,000	0.0	\$3,449,000	0.0	\$3,449,000
Program Changes						
4045 Public and Environmental Health	0.0	3,449,000	0.0	3,449,000	0.0	3,449,000
4045010 Healthy Communities	0.0	3,449,000	0.0	3,449,000	0.0	3,449,000
Total Program Changes	0.0	\$3,449,000	0.0	\$3,449,000	0.0	\$3,449,000
Fund Changes						
Amount Funded by 4265-501-3307-2016	0.0	3,449,000	0.0	3,449,000	0.0	3,449,000
Net Impact to Item	0.0	\$3,449,000	0.0	\$3,449,000	0.0	\$3,449,000

Department of Finance
2025-26
Final Change Book

4265-501-3318-2016
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-358-BBA-2025-MR

Adjustment to Reflect Available Resources in the Tobacco Law
Enforcement Account Fund 3318

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-393,000	0.0	-393,000	0.0	-393,000
Total Category Changes	0.0	\$-393,000	0.0	\$-393,000	0.0	\$-393,000
Program Changes						
4045 Public and Environmental Health	0.0	-393,000	0.0	-393,000	0.0	-393,000
4045010 Healthy Communities	0.0	-393,000	0.0	-393,000	0.0	-393,000
Total Program Changes	0.0	\$-393,000	0.0	\$-393,000	0.0	\$-393,000
Fund Changes						
Amount Funded by 4265-501-3318-2016	0.0	-393,000	0.0	-393,000	0.0	-393,000
Net Impact to Item	0.0	\$-393,000	0.0	\$-393,000	0.0	\$-393,000

**Department of Finance
2025-26
Final Change Book**

**4265-501-3322-2016
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-291-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).		The Legislature approved all General Fund dollar reductions and rejected all non-General Fund reductions, except in the Radiation Control Fund (0075) and the Industrial Hemp Enrollment and Oversight Fund (3396).	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-16.3	-991,000	0.0	0	0.0	0
Staff Benefits	0.0	-614,000	0.0	0	0.0	0
Total Category Changes	-16.3	\$-1,605,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	-16.3	-1,605,000	0.0	0	0.0	0
4045010 Healthy Communities	-16.3	-1,605,000	0.0	0	0.0	0
Total Program Changes	-16.3	\$-1,605,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-501-3322-2016	-16.3	-1,605,000	0.0	0	0.0	0
Net Impact to Item	-16.3	\$-1,605,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4265-501-3322-2016
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-296-BBA-2025-MR

**Adjustment to Reflect Available Resources in the Tobacco
Prevention and Control Account Fund 3322**

	Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Operating Expenses and Equipment		0.0	1,605,000	0.0	1,605,000	0.0	1,605,000
Total Category Changes		0.0	\$1,605,000	0.0	\$1,605,000	0.0	\$1,605,000
Program Changes							
4045 Public and Environmental Health		0.0	1,605,000	0.0	1,605,000	0.0	1,605,000
4045010 Healthy Communities		0.0	1,605,000	0.0	1,605,000	0.0	1,605,000
Total Program Changes		0.0	\$1,605,000	0.0	\$1,605,000	0.0	\$1,605,000
Fund Changes							
Amount Funded by 4265-501-3322-2016		0.0	1,605,000	0.0	1,605,000	0.0	1,605,000
Net Impact to Item		0.0	\$1,605,000	0.0	\$1,605,000	0.0	\$1,605,000

**Department of Finance
2025-26
Final Change Book**

**4265-501-3322-2016
PROP 98: N**

**DEPT: Department of Public Health
STATE OPERATIONS**

4265-359-BBA-2025-MR

**Adjustment to Reflect Available Resources in the Tobacco
Prevention and Control Programs Account Fund 3322**

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Operating Expenses and Equipment	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
Total Category Changes	0.0	\$-1,000,000	0.0	\$-1,000,000	0.0	\$-1,000,000
Program Changes						
4045 Public and Environmental Health	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
4045010 Healthy Communities	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
Total Program Changes	0.0	\$-1,000,000	0.0	\$-1,000,000	0.0	\$-1,000,000
Fund Changes						
Amount Funded by 4265-501-3322-2016	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
Net Impact to Item	0.0	\$-1,000,000	0.0	\$-1,000,000	0.0	\$-1,000,000

Department of Finance
2025-26
Final Change Book

4265-595-3385-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-384-BCP-2025-L

Transfer from General Fund (0001) to Transgender, Gender
Nonconforming, and Intersex (TGI) Wellness and Equity Fund

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added a \$15 million to support grants for transgender, gender nonconforming, and intersex wellness and equity.		The Legislature added a \$15 million transfer from the General Fund to the Transgender, Gender Nonconforming, and Intersex (TGI) Wellness and Equity Fund for TGI grants.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	-2,700,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-2,700,000
Program Changes						
4045 Public and Environmental Health	0.0	0	0.0	0	0.0	-2,700,000
4045010 Healthy Communities	0.0	0	0.0	0	0.0	-2,700,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-2,700,000
Fund Changes						
Amount Funded by 4265-595-3385-2025	0.0	0	0.0	0	0.0	-2,700,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-2,700,000

**Department of Finance
2025-26
Final Change Book**

**4265-601-3080-2005
PROP 98: N**

**DEPT: Department of Public Health
LOCAL ASSISTANCE**

4265-304-ECP-2025-MR

AIDS Drug Assistance Program May Revision Estimate

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects updates in expenditures in the AIDS Drug Assistance Program May Revision Estimate, which are driven by decreased caseload projections.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-50,583,000	0.0	-50,583,000	0.0	-50,583,000
Total Category Changes	0.0	\$-50,583,000	0.0	\$-50,583,000	0.0	\$-50,583,000
Program Changes						
4045 Public and Environmental Health	0.0	-50,583,000	0.0	-50,583,000	0.0	-50,583,000
4045023 Infectious Diseases	0.0	-50,583,000	0.0	-50,583,000	0.0	-50,583,000
Total Program Changes	0.0	\$-50,583,000	0.0	\$-50,583,000	0.0	\$-50,583,000
Fund Changes						
Amount Funded by 4265-601-3080-2005	0.0	-50,583,000	0.0	-50,583,000	0.0	-50,583,000
Net Impact to Item	0.0	\$-50,583,000	0.0	\$-50,583,000	0.0	\$-50,583,000

Department of Finance
2025-26
Final Change Book

4265-601-3080-2005
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-386-ECP-2025-L

AIDS Drug Assistance Program Estimate Augmentation

Summary:	May Revision		Conference Committee		Enacted Budget	
						The Legislature augmented the AIDS Drug Assistance Program Estimate by \$75 million to support additional HIV prevention, outreach and testing services.
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	75,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$75,000,000
Program Changes						
4045 Public and Environmental Health	0.0	0	0.0	0	0.0	75,000,000
4045023 Infectious Diseases	0.0	0	0.0	0	0.0	75,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$75,000,000
Fund Changes						
Amount Funded by 4265-601-3080-2005	0.0	0	0.0	0	0.0	75,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$75,000,000

**Department of Finance
2025-26
Final Change Book**

**4265-611-3307-2016
PROP 98: N**

**DEPT: Department of Public Health
LOCAL ASSISTANCE**

4265-357-BBA-2025-MR

**Adjustment to Reflect Available Resources in the State Dental
Program Account Fund 3307**

	Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Operating Expenses and Equipment		0.0	-3,449,000	0.0	-3,449,000	0.0	-3,449,000
Total Category Changes		0.0	\$-3,449,000	0.0	\$-3,449,000	0.0	\$-3,449,000
Program Changes							
4045 Public and Environmental Health		0.0	-3,449,000	0.0	-3,449,000	0.0	-3,449,000
4045010 Healthy Communities		0.0	-3,449,000	0.0	-3,449,000	0.0	-3,449,000
Total Program Changes		0.0	\$-3,449,000	0.0	\$-3,449,000	0.0	\$-3,449,000
Fund Changes							
Amount Funded by 4265-611-3307-2016		0.0	-3,449,000	0.0	-3,449,000	0.0	-3,449,000
Net Impact to Item		0.0	\$-3,449,000	0.0	\$-3,449,000	0.0	\$-3,449,000

**Department of Finance
2025-26
Final Change Book**

**4265-611-3322-2016
PROP 98: N**

**DEPT: Department of Public Health
LOCAL ASSISTANCE**

4265-359-BBA-2025-MR

**Adjustment to Reflect Available Resources in the Tobacco
Prevention and Control Programs Account Fund 3322**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-2,664,000	0.0	-2,664,000	0.0	-2,664,000
Total Category Changes	0.0	\$-2,664,000	0.0	\$-2,664,000	0.0	\$-2,664,000
Program Changes						
4045 Public and Environmental Health	0.0	-2,664,000	0.0	-2,664,000	0.0	-2,664,000
4045010 Healthy Communities	0.0	-2,664,000	0.0	-2,664,000	0.0	-2,664,000
Total Program Changes	0.0	\$-2,664,000	0.0	\$-2,664,000	0.0	\$-2,664,000
Fund Changes						
Amount Funded by 4265-611-3322-2016	0.0	-2,664,000	0.0	-2,664,000	0.0	-2,664,000
Net Impact to Item	0.0	\$-2,664,000	0.0	\$-2,664,000	0.0	\$-2,664,000

Department of Finance
2025-26
Final Change Book

4265-695-3385-2025
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-384-BCP-2025-L

Transfer from General Fund (0001) to Transgender, Gender
Nonconforming, and Intersex (TGI) Wellness and Equity Fund

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added a \$15 million to support grants for transgender, gender nonconforming, and intersex wellness and equity.		The Legislature added a \$15 million transfer from the General Fund to the Transgender, Gender Nonconforming, and Intersex (TGI) Wellness and Equity Fund for TGI grants.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	-12,300,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-12,300,000
Program Changes						
4045 Public and Environmental Health	0.0	0	0.0	0	0.0	-12,300,000
4045010 Healthy Communities	0.0	0	0.0	0	0.0	-12,300,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-12,300,000
Fund Changes						
Amount Funded by 4265-695-3385-2025	0.0	0	0.0	0	0.0	-12,300,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-12,300,000

**Department of Finance
2025-26
Final Change Book**

**4300-001-0001-2025
PROP 98: N**

**DEPT: Department of Developmental Services
STATE OPERATIONS**

4300-013-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-3,333,000	0.0	-3,333,000	0.0	-3,333,000
Total Category Changes	0.0	\$-3,333,000	0.0	\$-3,333,000	0.0	\$-3,333,000
Program Changes						
4149 Program Administration	0.0	-3,333,000	0.0	-3,333,000	0.0	-3,333,000
4149001 Program Administration	0.0	-3,333,000	0.0	-3,333,000	0.0	-3,333,000
Total Program Changes	0.0	\$-3,333,000	0.0	\$-3,333,000	0.0	\$-3,333,000
Fund Changes						
Amount Funded by 4300-001-0001-2025	0.0	-3,333,000	0.0	-3,333,000	0.0	-3,333,000
Net Impact to Item	0.0	\$-3,333,000	0.0	\$-3,333,000	0.0	\$-3,333,000

Department of Finance
2025-26
Final Change Book

4300-001-0001-2025
PROP 98: N

DEPT: Department of Developmental Services
STATE OPERATIONS

4300-014-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-83.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
Total Category Changes	-83.0	\$-1,000,000	0.0	\$-1,000,000	0.0	\$-1,000,000
Program Changes						
4145 State-Operated Residential and Community Facilities Program	-74.0	0	0.0	0	0.0	0
4145046 State-Operated Residential and Community Services	-74.0	0	0.0	0	0.0	0
4149 Program Administration	-9.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
4149001 Program Administration	-9.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
Total Program Changes	-83.0	\$-1,000,000	0.0	\$-1,000,000	0.0	\$-1,000,000
Fund Changes						
Amount Funded by 4300-001-0001-2025	-83.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
Net Impact to Item	-83.0	\$-1,000,000	0.0	\$-1,000,000	0.0	\$-1,000,000

Department of Finance
2025-26
Final Change Book

4300-001-0001-2025
PROP 98: N

DEPT: Department of Developmental Services
STATE OPERATIONS

4300-057-BCP-2025-MR

Federal Access Rule

Summary:	May Revision		Conference Committee		Enacted Budget	
	Resources to comply with the Home and Community-Based Services Access Rule mandate to establish a new grievance process for Medicaid consumers by 2026.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	799,000	0.0	799,000	0.0	799,000
Staff Benefits	0.0	425,000	0.0	425,000	0.0	425,000
Operating Expenses and Equipment	0.0	703,000	0.0	703,000	0.0	703,000
Total Category Changes	0.0	\$1,927,000	0.0	\$1,927,000	0.0	\$1,927,000
Program Changes						
4149 Program Administration	0.0	1,927,000	0.0	1,927,000	0.0	1,927,000
4149001 Program Administration	0.0	1,927,000	0.0	1,927,000	0.0	1,927,000
Total Program Changes	0.0	\$1,927,000	0.0	\$1,927,000	0.0	\$1,927,000
Fund Changes						
Amount Funded by 4300-001-0001-2025	0.0	1,927,000	0.0	1,927,000	0.0	1,927,000
Reimbursements to 4149 Program Administration	0.0	-285,000	0.0	-285,000	0.0	-285,000
4149001 Program Administration	0.0	-285,000	0.0	-285,000	0.0	-285,000
Net Impact to Item	0.0	\$1,642,000	0.0	\$1,642,000	0.0	\$1,642,000

Department of Finance
2025-26
Final Change Book

4300-001-0001-2025
PROP 98: N

DEPT: Department of Developmental Services
STATE OPERATIONS

4300-058-BCP-2025-MR

Staffing for Health and Safety Investigations and Due Process
Caseload

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources related to increased workload processing health and safety complaints submitted to DDS.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	9.0	504,000	9.0	504,000	9.0	504,000
Staff Benefits	0.0	269,000	0.0	269,000	0.0	269,000
Operating Expenses and Equipment	0.0	646,000	0.0	646,000	0.0	646,000
Total Category Changes	9.0	\$1,419,000	9.0	\$1,419,000	9.0	\$1,419,000
Program Changes						
4149 Program Administration	9.0	1,419,000	9.0	1,419,000	9.0	1,419,000
4149001 Program Administration	9.0	1,419,000	9.0	1,419,000	9.0	1,419,000
Total Program Changes	9.0	\$1,419,000	9.0	\$1,419,000	9.0	\$1,419,000
Fund Changes						
Amount Funded by 4300-001-0001-2025	9.0	1,419,000	9.0	1,419,000	9.0	1,419,000
Reimbursements to 4149 Program Administration	-2.0	-184,000	-2.0	-184,000	-2.0	-184,000
4149001 Program Administration	-2.0	-184,000	-2.0	-184,000	-2.0	-184,000
Net Impact to Item	7.0	\$1,235,000	7.0	\$1,235,000	7.0	\$1,235,000

**Department of Finance
2025-26
Final Change Book**

**4300-001-0001-2025
PROP 98: N**

**DEPT: Department of Developmental Services
STATE OPERATIONS**

4300-060-BCP-2025-MR

**Clinical Monitoring Team Support for Specialized Community
Homes**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Ongoing resources for staffing related to the monitoring of specialized community homes.		Approved as Budgeted		Approved as Budgeted	
Category Changes			Positions	Whole Dollars			Positions	Whole Dollars
Salaries and Wages			4.0	357,000			4.0	357,000
Staff Benefits			0.0	191,000			0.0	191,000
Operating Expenses and Equipment			0.0	132,000			0.0	132,000
Total Category Changes			4.0	\$680,000			4.0	\$680,000
Program Changes								
4149 Program Administration			4.0	680,000			4.0	680,000
4149001 Program Administration			4.0	680,000			4.0	680,000
Total Program Changes			4.0	\$680,000			4.0	\$680,000
Fund Changes								
Amount Funded by 4300-001-0001-2025			4.0	680,000			4.0	680,000
Reimbursements to 4149 Program Administration			-1.0	-136,000			-1.0	-136,000
4149001 Program Administration			-1.0	-136,000			-1.0	-136,000
Net Impact to Item			3.0	\$544,000			3.0	\$544,000

**Department of Finance
2025-26
Final Change Book**

**4300-001-0001-2025
PROP 98: N**

**DEPT: Department of Developmental Services
STATE OPERATIONS**

4300-062-BCP-2025-MR

Increased Reimbursements and Cost Recovery

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to develop and implement a process to maximize purchase of service funding support from other sources, offsetting General Fund expenditures.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	5.0	419,000	5.0	419,000	5.0	419,000
Staff Benefits	0.0	224,000	0.0	224,000	0.0	224,000
Operating Expenses and Equipment	0.0	630,000	0.0	630,000	0.0	630,000
Total Category Changes	5.0	\$1,273,000	5.0	\$1,273,000	5.0	\$1,273,000
Program Changes						
4149 Program Administration	5.0	1,273,000	5.0	1,273,000	5.0	1,273,000
4149001 Program Administration	5.0	1,273,000	5.0	1,273,000	5.0	1,273,000
Total Program Changes	5.0	\$1,273,000	5.0	\$1,273,000	5.0	\$1,273,000
Fund Changes						
Amount Funded by 4300-001-0001-2025	5.0	1,273,000	5.0	1,273,000	5.0	1,273,000
Reimbursements to 4149 Program Administration	-1.0	-155,000	-1.0	-155,000	-1.0	-155,000
4149001 Program Administration	-1.0	-155,000	-1.0	-155,000	-1.0	-155,000
Net Impact to Item	4.0	\$1,118,000	4.0	\$1,118,000	4.0	\$1,118,000

Department of Finance
2025-26
Final Change Book

4300-001-0001-2025
PROP 98: N

DEPT: Department of Developmental Services
STATE OPERATIONS

4300-072-ECP-2025-MR

State-Operated Services - Porterville Developmental Center
Ongoing Savings

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal reflects a General Fund reduction for ongoing savings to Porterville Development Center.		The Legislature modified the Administration's proposal and increased General Fund reductions in Budget Year and ongoing.		The Legislature modified the Administration's proposal and increased General Fund reductions in Budget Year and ongoing.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	-15,000,000	0.0	-15,000,000
Total Category Changes	0.0	\$0	0.0	\$-15,000,000	0.0	\$-15,000,000
Program Changes						
4145 State-Operated Residential and Community Facilities Program	0.0	0	0.0	-15,000,000	0.0	-15,000,000
4145046 State-Operated Residential and Community Services	0.0	0	0.0	-15,000,000	0.0	-15,000,000
Total Program Changes	0.0	\$0	0.0	\$-15,000,000	0.0	\$-15,000,000
Fund Changes						
Amount Funded by 4300-001-0001-2025	0.0	0	0.0	-15,000,000	0.0	-15,000,000
Net Impact to Item	0.0	\$0	0.0	\$-15,000,000	0.0	\$-15,000,000

**Department of Finance
2025-26
Final Change Book**

**4300-001-0001-2025
PROP 98: N**

**DEPT: Department of Developmental Services
STATE OPERATIONS**

4300-073-BCP-2025-MR

Public Records Act - Regional Center Requirements (AB 1147)

	May Revision		Conference Committee		Enacted Budget	
	Reduction to Governor's Budget request to align with updated Department resource needs.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-6.0	-460,000	-6.0	-460,000	-6.0	-460,000
Staff Benefits	0.0	-239,000	0.0	-239,000	0.0	-239,000
Operating Expenses and Equipment	0.0	-120,000	0.0	-120,000	0.0	-120,000
Total Category Changes	-6.0	\$-819,000	-6.0	\$-819,000	-6.0	\$-819,000
Program Changes						
4149 Program Administration	-6.0	-819,000	-6.0	-819,000	-6.0	-819,000
4149001 Program Administration	-6.0	-819,000	-6.0	-819,000	-6.0	-819,000
Total Program Changes	-6.0	\$-819,000	-6.0	\$-819,000	-6.0	\$-819,000
Fund Changes						
Amount Funded by 4300-001-0001-2025	-6.0	-819,000	-6.0	-819,000	-6.0	-819,000
Reimbursements to 4149 Program Administration	1.0	164,000	1.0	164,000	1.0	164,000
4149001 Program Administration	1.0	164,000	1.0	164,000	1.0	164,000
Net Impact to Item	-5.0	\$-655,000	-5.0	\$-655,000	-5.0	\$-655,000

**Department of Finance
2025-26
Final Change Book**

**4300-001-0001-2025
PROP 98: N**

**DEPT: Department of Developmental Services
STATE OPERATIONS**

4300-077-BCP-2025-MR

Life Outcomes Improvement System

	May Revision		Conference Committee		Enacted Budget	
Summary:	Provides resources to support planning for the Life Outcomes Improvement System project.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	17.0	1,834,000	17.0	1,834,000	17.0	1,834,000
Staff Benefits	0.0	977,000	0.0	977,000	0.0	977,000
Operating Expenses and Equipment	0.0	3,233,000	0.0	3,233,000	0.0	3,233,000
Total Category Changes	17.0	\$6,044,000	17.0	\$6,044,000	17.0	\$6,044,000
Program Changes						
4149 Program Administration	17.0	6,044,000	17.0	6,044,000	17.0	6,044,000
4149001 Program Administration	17.0	6,044,000	17.0	6,044,000	17.0	6,044,000
Total Program Changes	17.0	\$6,044,000	17.0	\$6,044,000	17.0	\$6,044,000
Fund Changes						
Amount Funded by 4300-001-0001-2025	17.0	6,044,000	17.0	6,044,000	17.0	6,044,000
Reimbursements to 4149 Program Administration	-11.0	-3,720,000	-11.0	-3,720,000	-11.0	-3,720,000
4149001 Program Administration	-11.0	-3,720,000	-11.0	-3,720,000	-11.0	-3,720,000
Net Impact to Item	6.0	\$2,324,000	6.0	\$2,324,000	6.0	\$2,324,000

**Department of Finance
2025-26
Final Change Book**

**4300-101-0001-2025
PROP 98: N**

**DEPT: Department of Developmental Services
LOCAL ASSISTANCE**

4300-067-ECP-2025-MR

Regional Centers - Caseload and Utilization May Revision

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustments reflect updated expenditure estimates driven by caseload and utilization.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	-225,808,000	0.0	-225,808,000	0.0	-225,808,000
Total Category Changes		0.0	\$-225,808,000	0.0	\$-225,808,000	0.0	\$-225,808,000
Program Changes							
4140 Community Services Program		0.0	-225,808,000	0.0	-225,808,000	0.0	-225,808,000
4140015 Operations		0.0	-48,955,000	0.0	-48,955,000	0.0	-48,955,000
4140019 Purchase of Services		0.0	-176,853,000	0.0	-176,853,000	0.0	-176,853,000
Total Program Changes		0.0	\$-225,808,000	0.0	\$-225,808,000	0.0	\$-225,808,000
Fund Changes							
Amount Funded by 4300-101-0001-2025		0.0	-225,808,000	0.0	-225,808,000	0.0	-225,808,000
Reimbursements to 4140 Community Services Program		0.0	57,795,000	0.0	57,795,000	0.0	57,795,000
4140015 Operations		0.0	2,321,000	0.0	2,321,000	0.0	2,321,000
4140019 Purchase of Services		0.0	55,474,000	0.0	55,474,000	0.0	55,474,000
Net Impact to Item		0.0	\$-168,013,000	0.0	\$-168,013,000	0.0	\$-168,013,000

**Department of Finance
2025-26
Final Change Book**

**4300-101-0001-2025
PROP 98: N**

**DEPT: Department of Developmental Services
LOCAL ASSISTANCE**

4300-075-ECP-2025-MR

Regional Centers - Self-Determination Program

	Summary:		May Revision		Conference Committee		Enacted Budget	
			This proposal reflects a General Fund reduction to the Self-Determination Program.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-22,500,000	0.0	-22,500,000	0.0	-22,500,000
Total Category Changes			0.0	\$-22,500,000	0.0	\$-22,500,000	0.0	\$-22,500,000
Program Changes								
4140 Community Services Program			0.0	-22,500,000	0.0	-22,500,000	0.0	-22,500,000
4140019 Purchase of Services			0.0	-22,500,000	0.0	-22,500,000	0.0	-22,500,000
Total Program Changes			0.0	\$-22,500,000	0.0	\$-22,500,000	0.0	\$-22,500,000
Fund Changes								
Amount Funded by 4300-101-0001-2025			0.0	-22,500,000	0.0	-22,500,000	0.0	-22,500,000
Net Impact to Item			0.0	\$-22,500,000	0.0	\$-22,500,000	0.0	\$-22,500,000

**Department of Finance
2025-26
Final Change Book**

**4300-101-0001-2025
PROP 98: N**

**DEPT: Department of Developmental Services
LOCAL ASSISTANCE**

4300-077-BCP-2025-MR

Life Outcomes Improvement System

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Provides resources to support planning for the Life Outcomes Improvement System project.		Approved as Budgeted		Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	7,255,000	0.0	7,255,000	0.0	4,466,000
Total Category Changes		0.0	\$7,255,000	0.0	\$7,255,000	0.0	\$4,466,000
Program Changes							
4140 Community Services Program		0.0	7,255,000	0.0	7,255,000	0.0	4,466,000
4140015 Operations		0.0	7,255,000	0.0	7,255,000	0.0	4,466,000
Total Program Changes		0.0	\$7,255,000	0.0	\$7,255,000	0.0	\$4,466,000
Fund Changes							
Amount Funded by 4300-101-0001-2025		0.0	7,255,000	0.0	7,255,000	0.0	4,466,000
Reimbursements to 4140 Community Services Program		0.0	-4,466,000	0.0	-4,466,000	0.0	-4,466,000
4140015 Operations		0.0	-4,466,000	0.0	-4,466,000	0.0	-4,466,000
Net Impact to Item		0.0	\$2,789,000	0.0	\$2,789,000	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4300-101-0001-2025
PROP 98: N**

**DEPT: Department of Developmental Services
LOCAL ASSISTANCE**

4300-078-ECP-2025-MR

Regional Centers - Implicit Bias Training

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal reflects a General Fund reduction for implicit bias training.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-7,029,000	0.0	-7,029,000	0.0	-7,029,000
Total Category Changes	0.0	\$-7,029,000	0.0	\$-7,029,000	0.0	\$-7,029,000
Program Changes						
4140 Community Services Program	0.0	-7,029,000	0.0	-7,029,000	0.0	-7,029,000
4140015 Operations	0.0	-7,029,000	0.0	-7,029,000	0.0	-7,029,000
Total Program Changes	0.0	\$-7,029,000	0.0	\$-7,029,000	0.0	\$-7,029,000
Fund Changes						
Amount Funded by 4300-101-0001-2025	0.0	-7,029,000	0.0	-7,029,000	0.0	-7,029,000
Reimbursements to 4140 Community Services Program	0.0	1,476,000	0.0	1,476,000	0.0	1,476,000
4140015 Operations	0.0	1,476,000	0.0	1,476,000	0.0	1,476,000
Net Impact to Item	0.0	\$-5,553,000	0.0	\$-5,553,000	0.0	\$-5,553,000

**Department of Finance
2025-26
Final Change Book**

**4300-101-0001-2025
PROP 98: N**

**DEPT: Department of Developmental Services
LOCAL ASSISTANCE**

4300-079-ECP-2025-MR

Regional Centers - Health and Safety Waiver Assistance

	May Revision		Conference Committee		Enacted Budget	
	This proposal reflects a General Fund reduction for health and safety waiver assistance.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-4,412,000	0.0	-4,412,000	0.0	-4,412,000
Total Category Changes	0.0	\$-4,412,000	0.0	\$-4,412,000	0.0	\$-4,412,000
Program Changes						
4140 Community Services Program	0.0	-4,412,000	0.0	-4,412,000	0.0	-4,412,000
4140015 Operations	0.0	-4,412,000	0.0	-4,412,000	0.0	-4,412,000
Total Program Changes	0.0	\$-4,412,000	0.0	\$-4,412,000	0.0	\$-4,412,000
Fund Changes						
Amount Funded by 4300-101-0001-2025	0.0	-4,412,000	0.0	-4,412,000	0.0	-4,412,000
Reimbursements to 4140 Community Services Program	0.0	1,412,000	0.0	1,412,000	0.0	1,412,000
4140015 Operations	0.0	1,412,000	0.0	1,412,000	0.0	1,412,000
Net Impact to Item	0.0	\$-3,000,000	0.0	\$-3,000,000	0.0	\$-3,000,000

**Department of Finance
2025-26
Final Change Book**

**4300-101-0001-2025
PROP 98: N**

**DEPT: Department of Developmental Services
LOCAL ASSISTANCE**

4300-086-ECP-2025-MR

**Regional Centers - Service Provider Rate Reform Hold Harmless
Provision**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			This proposal reflects a General Fund reduction by ending the service provider rate reform hold harmless early.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-112,952,000	0.0	-112,952,000	0.0	-112,952,000
Total Category Changes			0.0	\$-112,952,000	0.0	\$-112,952,000	0.0	\$-112,952,000
Program Changes								
4140 Community Services Program			0.0	-112,952,000	0.0	-112,952,000	0.0	-112,952,000
4140019 Purchase of Services			0.0	-112,952,000	0.0	-112,952,000	0.0	-112,952,000
Total Program Changes			0.0	\$-112,952,000	0.0	\$-112,952,000	0.0	\$-112,952,000
Fund Changes								
Amount Funded by 4300-101-0001-2025			0.0	-112,952,000	0.0	-112,952,000	0.0	-112,952,000
Reimbursements to 4140 Community Services Program			0.0	37,952,000	0.0	37,952,000	0.0	37,952,000
4140019 Purchase of Services			0.0	37,952,000	0.0	37,952,000	0.0	37,952,000
Net Impact to Item			0.0	\$-75,000,000	0.0	\$-75,000,000	0.0	\$-75,000,000

**Department of Finance
2025-26
Final Change Book**

**4300-101-0001-2025
PROP 98: N**

**DEPT: Department of Developmental Services
LOCAL ASSISTANCE**

4300-088-ECP-2025-MR

**Regional Centers - Direct Service Professional Workforce Training
and Development**

Summary:	May Revision This proposal reflects a General Fund reduction by eliminating the direct service professional workforce training and development program.	Conference Committee The Legislature rejected the Administration's proposal.	Enacted Budget The Legislature rejected the Administration's proposal.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-26,439,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-26,439,000	0.0	\$0	0.0	\$0
Program Changes						
4140 Community Services Program	0.0	-26,439,000	0.0	0	0.0	0
4140015 Operations	0.0	-4,300,000	0.0	0	0.0	0
4140019 Purchase of Services	0.0	-22,139,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-26,439,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4300-101-0001-2025	0.0	-26,439,000	0.0	0	0.0	0
Reimbursements to 4140 Community Services Program	0.0	8,839,000	0.0	0	0.0	0
4140015 Operations	0.0	1,400,000	0.0	0	0.0	0
4140019 Purchase of Services	0.0	7,439,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-17,600,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**4300-101-0890-2025
PROP 98: N**

**DEPT: Department of Developmental Services
LOCAL ASSISTANCE**

4300-067-ECP-2025-MR

Regional Centers - Caseload and Utilization May Revision

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustments reflect updated expenditure estimates driven by caseload and utilization.		Approved as Budgeted		Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	-107,000	0.0	-107,000	0.0	-107,000
Total Category Changes		0.0	\$-107,000	0.0	\$-107,000	0.0	\$-107,000
Program Changes							
4140 Community Services Program		0.0	-107,000	0.0	-107,000	0.0	-107,000
4140019 Purchase of Services		0.0	-2,000	0.0	-2,000	0.0	-2,000
4140027 Early Intervention Program		0.0	-105,000	0.0	-105,000	0.0	-105,000
Total Program Changes		0.0	\$-107,000	0.0	\$-107,000	0.0	\$-107,000
Fund Changes							
Amount Funded by 4300-101-0890-2025		0.0	-107,000	0.0	-107,000	0.0	-107,000
Net Impact to Item		0.0	\$-107,000	0.0	\$-107,000	0.0	\$-107,000

**Department of Finance
2025-26
Final Change Book**

**4300-301-0001-2025
PROP 98: N**

**DEPT: Department of Developmental Services
CAPITAL OUTLAY**

4300-068-COBCP-2025-MR

**Porterville: Install Fire Sprinkler System, Revert and Fund New
Construction**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Revert current construction authority and fund new.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Capital Outlay			0.0	2,196,000	0.0	2,196,000	0.0	2,196,000
Total Category Changes			0.0	\$2,196,000	0.0	\$2,196,000	0.0	\$2,196,000
Program Changes								
4155 Capital Outlay			0.0	2,196,000	0.0	2,196,000	0.0	2,196,000
Total Program Changes			0.0	\$2,196,000	0.0	\$2,196,000	0.0	\$2,196,000
Project Changes								
0007358 Porterville: Install Fire Sprinkler System			0.0	2,196,000	0.0	2,196,000	0.0	2,196,000
Construction			0.0	2,196,000	0.0	2,196,000	0.0	2,196,000
Total Project Changes			0.0	\$2,196,000	0.0	\$2,196,000	0.0	\$2,196,000
Fund Changes								
Amount Funded by 4300-301-0001-2025			0.0	2,196,000	0.0	2,196,000	0.0	2,196,000
Net Impact to Item			0.0	\$2,196,000	0.0	\$2,196,000	0.0	\$2,196,000

Department of Finance
2025-26
Final Change Book

4300-496-0000-2025
PROP 98: N

DEPT: Department of Developmental Services

4300-068-COBCP-2025-MR

Porterville: Install Fire Sprinkler System, Revert and Fund New Construction

	May Revision	Conference Committee	Enacted Budget
Summary:	Revert current construction authority and fund new.	Approved as Budgeted	Approved as Budgeted

**Department of Finance
2025-26
Final Change Book**

**4300-501-0995-2025
PROP 98: N**

**DEPT: Department of Developmental Services
STATE OPERATIONS**

4300-057-BCP-2025-MR

Federal Access Rule

	May Revision		Conference Committee		Enacted Budget	
Summary:	Resources to comply with the Home and Community-Based Services Access Rule mandate to establish a new grievance process for Medicaid consumers by 2026.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	160,000	0.0	160,000	0.0	160,000
Staff Benefits	0.0	83,000	0.0	83,000	0.0	83,000
Operating Expenses and Equipment	0.0	42,000	0.0	42,000	0.0	42,000
Total Category Changes	0.0	\$285,000	0.0	\$285,000	0.0	\$285,000
Program Changes						
4149 Program Administration	0.0	285,000	0.0	285,000	0.0	285,000
4149001 Program Administration	0.0	285,000	0.0	285,000	0.0	285,000
Total Program Changes	0.0	\$285,000	0.0	\$285,000	0.0	\$285,000
Fund Changes						
Amount Funded by 4300-501-0995-2025	0.0	285,000	0.0	285,000	0.0	285,000
Net Impact to Item	0.0	\$285,000	0.0	\$285,000	0.0	\$285,000

Department of Finance
2025-26
Final Change Book

4300-501-0995-2025
PROP 98: N

DEPT: Department of Developmental Services
STATE OPERATIONS

4300-058-BCP-2025-MR

Staffing for Health and Safety Investigations and Due Process
Caseload

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources related to increased workload processing health and safety complaints submitted to DDS.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	2.0	102,000	2.0	102,000	2.0	102,000
Staff Benefits	0.0	54,000	0.0	54,000	0.0	54,000
Operating Expenses and Equipment	0.0	28,000	0.0	28,000	0.0	28,000
Total Category Changes	2.0	\$184,000	2.0	\$184,000	2.0	\$184,000
Program Changes						
4149 Program Administration	2.0	184,000	2.0	184,000	2.0	184,000
4149001 Program Administration	2.0	184,000	2.0	184,000	2.0	184,000
Total Program Changes	2.0	\$184,000	2.0	\$184,000	2.0	\$184,000
Fund Changes						
Amount Funded by 4300-501-0995-2025	2.0	184,000	2.0	184,000	2.0	184,000
Net Impact to Item	2.0	\$184,000	2.0	\$184,000	2.0	\$184,000

**Department of Finance
2025-26
Final Change Book**

**4300-501-0995-2025
PROP 98: N**

**DEPT: Department of Developmental Services
STATE OPERATIONS**

4300-060-BCP-2025-MR

**Clinical Monitoring Team Support for Specialized Community
Homes**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Ongoing resources for staffing related to the monitoring of specialized community homes.		Approved as Budgeted		Approved as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages			1.0	71,000	1.0	71,000	1.0	71,000
Staff Benefits			0.0	38,000	0.0	38,000	0.0	38,000
Operating Expenses and Equipment			0.0	27,000	0.0	27,000	0.0	27,000
Total Category Changes			1.0	\$136,000	1.0	\$136,000	1.0	\$136,000
Program Changes								
4149 Program Administration			1.0	136,000	1.0	136,000	1.0	136,000
4149001 Program Administration			1.0	136,000	1.0	136,000	1.0	136,000
Total Program Changes			1.0	\$136,000	1.0	\$136,000	1.0	\$136,000
Fund Changes								
Amount Funded by 4300-501-0995-2025			1.0	136,000	1.0	136,000	1.0	136,000
Net Impact to Item			1.0	\$136,000	1.0	\$136,000	1.0	\$136,000

Department of Finance
2025-26
Final Change Book

4300-501-0995-2025
PROP 98: N

DEPT: Department of Developmental Services
STATE OPERATIONS

4300-062-BCP-2025-MR

Increased Reimbursements and Cost Recovery

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to develop and implement a process to maximize purchase of service funding support from other sources, offsetting General Fund expenditures.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.0	83,000	1.0	83,000	1.0	83,000
Staff Benefits	0.0	46,000	0.0	46,000	0.0	46,000
Operating Expenses and Equipment	0.0	26,000	0.0	26,000	0.0	26,000
Total Category Changes	1.0	\$155,000	1.0	\$155,000	1.0	\$155,000
Program Changes						
4149 Program Administration	1.0	155,000	1.0	155,000	1.0	155,000
4149001 Program Administration	1.0	155,000	1.0	155,000	1.0	155,000
Total Program Changes	1.0	\$155,000	1.0	\$155,000	1.0	\$155,000
Fund Changes						
Amount Funded by 4300-501-0995-2025	1.0	155,000	1.0	155,000	1.0	155,000
Net Impact to Item	1.0	\$155,000	1.0	\$155,000	1.0	\$155,000

Department of Finance
2025-26
Final Change Book

4300-501-0995-2025
PROP 98: N

DEPT: Department of Developmental Services
STATE OPERATIONS

4300-073-BCP-2025-MR

Public Records Act - Regional Center Requirements (AB 1147)

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reduction to Governor's Budget request to align with updated Department resource needs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	-92,000	-1.0	-92,000	-1.0	-92,000
Staff Benefits	0.0	-48,000	0.0	-48,000	0.0	-48,000
Operating Expenses and Equipment	0.0	-24,000	0.0	-24,000	0.0	-24,000
Total Category Changes	-1.0	\$-164,000	-1.0	\$-164,000	-1.0	\$-164,000
Program Changes						
4149 Program Administration	-1.0	-164,000	-1.0	-164,000	-1.0	-164,000
4149001 Program Administration	-1.0	-164,000	-1.0	-164,000	-1.0	-164,000
Total Program Changes	-1.0	\$-164,000	-1.0	\$-164,000	-1.0	\$-164,000
Fund Changes						
Amount Funded by 4300-501-0995-2025	-1.0	-164,000	-1.0	-164,000	-1.0	-164,000
Net Impact to Item	-1.0	\$-164,000	-1.0	\$-164,000	-1.0	\$-164,000

**Department of Finance
2025-26
Final Change Book**

**4300-501-0995-2025
PROP 98: N**

**DEPT: Department of Developmental Services
STATE OPERATIONS**

4300-077-BCP-2025-MR

Life Outcomes Improvement System

	May Revision		Conference Committee		Enacted Budget	
Summary:	Provides resources to support planning for the Life Outcomes Improvement System project.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	11.0	1,129,000	11.0	1,129,000	11.0	1,129,000
Staff Benefits	0.0	602,000	0.0	602,000	0.0	602,000
Operating Expenses and Equipment	0.0	1,989,000	0.0	1,989,000	0.0	1,989,000
Total Category Changes	11.0	\$3,720,000	11.0	\$3,720,000	11.0	\$3,720,000
Program Changes						
4149 Program Administration	11.0	3,720,000	11.0	3,720,000	11.0	3,720,000
4149001 Program Administration	11.0	3,720,000	11.0	3,720,000	11.0	3,720,000
Total Program Changes	11.0	\$3,720,000	11.0	\$3,720,000	11.0	\$3,720,000
Fund Changes						
Amount Funded by 4300-501-0995-2025	11.0	3,720,000	11.0	3,720,000	11.0	3,720,000
Net Impact to Item	11.0	\$3,720,000	11.0	\$3,720,000	11.0	\$3,720,000

**Department of Finance
2025-26
Final Change Book**

**4300-503-0814-2010
PROP 98: N**

**DEPT: Department of Developmental Services
STATE OPERATIONS**

4300-091-ECP-2025-MR

Lottery Adjustment

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustment to reflect revised resources available through lottery funds.		Approved as Budgeted		Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Operating Expenses and Equipment		0.0	-2,000	0.0	-2,000	0.0	-2,000
Total Category Changes		0.0	\$-2,000	0.0	\$-2,000	0.0	\$-2,000
Program Changes							
4145 State-Operated Residential and Community Facilities Program		0.0	-2,000	0.0	-2,000	0.0	-2,000
4145064 Training Programs to Establish Curriculum		0.0	-2,000	0.0	-2,000	0.0	-2,000
Total Program Changes		0.0	\$-2,000	0.0	\$-2,000	0.0	\$-2,000
Fund Changes							
Amount Funded by 4300-503-0814-2010		0.0	-2,000	0.0	-2,000	0.0	-2,000
Net Impact to Item		0.0	\$-2,000	0.0	\$-2,000	0.0	\$-2,000

Department of Finance
2025-26
Final Change Book

4300-601-0001-2025
PROP 98: N

DEPT: Department of Developmental Services
LOCAL ASSISTANCE

4300-077-BCP-2025-MR

Life Outcomes Improvement System

Summary:	May Revision		Conference Committee		Enacted Budget	
	Provides resources to support planning for the Life Outcomes Improvement System project.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	2,789,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$2,789,000
Program Changes						
4140 Community Services Program	0.0	0	0.0	0	0.0	2,789,000
4140015 Operations	0.0	0	0.0	0	0.0	2,789,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$2,789,000
Fund Changes						
Amount Funded by 4300-601-0001-2025	0.0	0	0.0	0	0.0	2,789,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$2,789,000

**Department of Finance
2025-26
Final Change Book**

**4300-601-0995-2025
PROP 98: N**

**DEPT: Department of Developmental Services
LOCAL ASSISTANCE**

4300-067-ECP-2025-MR

Regional Centers - Caseload and Utilization May Revision

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments reflect updated expenditure estimates driven by caseload and utilization.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-57,795,000	0.0	-57,795,000	0.0	-57,795,000
Total Category Changes	0.0	\$-57,795,000	0.0	\$-57,795,000	0.0	\$-57,795,000
Program Changes						
4140 Community Services Program	0.0	-57,795,000	0.0	-57,795,000	0.0	-57,795,000
4140015 Operations	0.0	-2,321,000	0.0	-2,321,000	0.0	-2,321,000
4140019 Purchase of Services	0.0	-55,474,000	0.0	-55,474,000	0.0	-55,474,000
Total Program Changes	0.0	\$-57,795,000	0.0	\$-57,795,000	0.0	\$-57,795,000
Fund Changes						
Amount Funded by 4300-601-0995-2025	0.0	-57,795,000	0.0	-57,795,000	0.0	-57,795,000
Net Impact to Item	0.0	\$-57,795,000	0.0	\$-57,795,000	0.0	\$-57,795,000

Department of Finance
2025-26
Final Change Book

4300-601-0995-2025
PROP 98: N

DEPT: Department of Developmental Services
LOCAL ASSISTANCE

4300-077-BCP-2025-MR

Life Outcomes Improvement System

Summary:	May Revision		Conference Committee		Enacted Budget	
	Provides resources to support planning for the Life Outcomes Improvement System project.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	4,466,000	0.0	4,466,000	0.0	4,466,000
Total Category Changes	0.0	\$4,466,000	0.0	\$4,466,000	0.0	\$4,466,000
Program Changes						
4140 Community Services Program	0.0	4,466,000	0.0	4,466,000	0.0	4,466,000
4140015 Operations	0.0	4,466,000	0.0	4,466,000	0.0	4,466,000
Total Program Changes	0.0	\$4,466,000	0.0	\$4,466,000	0.0	\$4,466,000
Fund Changes						
Amount Funded by 4300-601-0995-2025	0.0	4,466,000	0.0	4,466,000	0.0	4,466,000
Net Impact to Item	0.0	\$4,466,000	0.0	\$4,466,000	0.0	\$4,466,000

**Department of Finance
2025-26
Final Change Book**

**4300-601-0995-2025
PROP 98: N**

**DEPT: Department of Developmental Services
LOCAL ASSISTANCE**

4300-078-ECP-2025-MR

Regional Centers - Implicit Bias Training

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal reflects a General Fund reduction for implicit bias training.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-1,476,000	0.0	-1,476,000	0.0	-1,476,000
Total Category Changes	0.0	\$-1,476,000	0.0	\$-1,476,000	0.0	\$-1,476,000
Program Changes						
4140 Community Services Program	0.0	-1,476,000	0.0	-1,476,000	0.0	-1,476,000
4140015 Operations	0.0	-1,476,000	0.0	-1,476,000	0.0	-1,476,000
Total Program Changes	0.0	\$-1,476,000	0.0	\$-1,476,000	0.0	\$-1,476,000
Fund Changes						
Amount Funded by 4300-601-0995-2025	0.0	-1,476,000	0.0	-1,476,000	0.0	-1,476,000
Net Impact to Item	0.0	\$-1,476,000	0.0	\$-1,476,000	0.0	\$-1,476,000

Department of Finance
2025-26
Final Change Book

4300-601-0995-2025
PROP 98: N

DEPT: Department of Developmental Services
LOCAL ASSISTANCE

4300-079-ECP-2025-MR

Regional Centers - Health and Safety Waiver Assistance

	Summary:	May Revision		Conference Committee		Enacted Budget	
		This proposal reflects a General Fund reduction for health and safety waiver assistance.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	-1,412,000	0.0	-1,412,000	0.0	-1,412,000
Total Category Changes		0.0	\$-1,412,000	0.0	\$-1,412,000	0.0	\$-1,412,000
Program Changes							
4140 Community Services Program		0.0	-1,412,000	0.0	-1,412,000	0.0	-1,412,000
4140015 Operations		0.0	-1,412,000	0.0	-1,412,000	0.0	-1,412,000
Total Program Changes		0.0	\$-1,412,000	0.0	\$-1,412,000	0.0	\$-1,412,000
Fund Changes							
Amount Funded by 4300-601-0995-2025		0.0	-1,412,000	0.0	-1,412,000	0.0	-1,412,000
Net Impact to Item		0.0	\$-1,412,000	0.0	\$-1,412,000	0.0	\$-1,412,000

**Department of Finance
2025-26
Final Change Book**

**4300-601-0995-2025
PROP 98: N**

**DEPT: Department of Developmental Services
LOCAL ASSISTANCE**

4300-086-ECP-2025-MR

**Regional Centers - Service Provider Rate Reform Hold Harmless
Provision**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			This proposal reflects a General Fund reduction by ending the service provider rate reform hold harmless early.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-37,952,000	0.0	-37,952,000	0.0	-37,952,000
Total Category Changes			0.0	\$-37,952,000	0.0	\$-37,952,000	0.0	\$-37,952,000
Program Changes								
4140 Community Services Program			0.0	-37,952,000	0.0	-37,952,000	0.0	-37,952,000
4140019 Purchase of Services			0.0	-37,952,000	0.0	-37,952,000	0.0	-37,952,000
Total Program Changes			0.0	\$-37,952,000	0.0	\$-37,952,000	0.0	\$-37,952,000
Fund Changes								
Amount Funded by 4300-601-0995-2025			0.0	-37,952,000	0.0	-37,952,000	0.0	-37,952,000
Net Impact to Item			0.0	\$-37,952,000	0.0	\$-37,952,000	0.0	\$-37,952,000

Department of Finance
2025-26
Final Change Book

4300-601-0995-2025
PROP 98: N

DEPT: Department of Developmental Services
LOCAL ASSISTANCE

4300-088-ECP-2025-MR

Regional Centers - Direct Service Professional Workforce Training
and Development

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal reflects a General Fund reduction by eliminating the direct service professional workforce training and development program.	The Legislature rejected the Administration's proposal.	The Legislature rejected the Administration's proposal.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-8,839,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-8,839,000	0.0	\$0	0.0	\$0
Program Changes						
4140 Community Services Program	0.0	-8,839,000	0.0	0	0.0	0
4140015 Operations	0.0	-1,400,000	0.0	0	0.0	0
4140019 Purchase of Services	0.0	-7,439,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-8,839,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4300-601-0995-2025	0.0	-8,839,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-8,839,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

4440-011-0001-2023
PROP 98: N

DEPT: Department of State Hospitals
STATE OPERATIONS

4440-080-BBA-2025-MR

Technical Adjustment - IST Solutions Enactment Year Correction

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	129,473,000	0.0	129,473,000	0.0	129,473,000
Total Category Changes	0.0	\$129,473,000	0.0	\$129,473,000	0.0	\$129,473,000
Program Changes						
4430 Contracted Patient Services	0.0	129,473,000	0.0	129,473,000	0.0	129,473,000
4430060 Community Based IST Programs	0.0	129,473,000	0.0	129,473,000	0.0	129,473,000
Total Program Changes	0.0	\$129,473,000	0.0	\$129,473,000	0.0	\$129,473,000
Fund Changes						
Amount Funded by 4440-011-0001-2023	0.0	129,473,000	0.0	129,473,000	0.0	129,473,000
Net Impact to Item	0.0	\$129,473,000	0.0	\$129,473,000	0.0	\$129,473,000

Department of Finance
2025-26
Final Change Book

4440-011-0001-2024
PROP 98: N

DEPT: Department of State Hospitals
STATE OPERATIONS

4440-012-BCP-2025-MR

Electronic Health Records Continuum Project Phase 1
Implementation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects \$7.5 million reappropriation to cover costs associated with the Electronic Health Record project in 2025-26.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	2,874,000	0.0	2,874,000	0.0	2,874,000
Staff Benefits	0.0	1,756,000	0.0	1,756,000	0.0	1,756,000
Operating Expenses and Equipment	0.0	2,831,000	0.0	2,831,000	0.0	2,831,000
Total Category Changes	0.0	\$7,461,000	0.0	\$7,461,000	0.0	\$7,461,000
Program Changes						
4400 Administration	0.0	7,461,000	0.0	7,461,000	0.0	7,461,000
4400010 Headquarters Administration	0.0	833,000	0.0	833,000	0.0	833,000
4400020 Hospital Administration	0.0	6,628,000	0.0	6,628,000	0.0	6,628,000
Total Program Changes	0.0	\$7,461,000	0.0	\$7,461,000	0.0	\$7,461,000
Fund Changes						
Amount Funded by 4440-011-0001-2024	0.0	7,461,000	0.0	7,461,000	0.0	7,461,000
Net Impact to Item	0.0	\$7,461,000	0.0	\$7,461,000	0.0	\$7,461,000

Department of Finance
2025-26
Final Change Book

4440-011-0001-2025
PROP 98: N

DEPT: Department of State Hospitals
STATE OPERATIONS

4440-012-BCP-2025-MR

Electronic Health Records Continuum Project Phase 1
Implementation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects \$7.5 million reappropriation to cover costs associated with the Electronic Health Record project in 2025-26.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	0	26.4	0
Total Category Changes	0.0	\$0	0.0	\$0	26.4	\$0
Program Changes						
4400 Administration	0.0	0	0.0	0	26.4	0
4400010 Headquarters Administration	0.0	0	0.0	0	26.4	0
Total Program Changes	0.0	\$0	0.0	\$0	26.4	\$0
Fund Changes						
Amount Funded by 4440-011-0001-2025	0.0	0	0.0	0	26.4	0
Net Impact to Item	0.0	\$0	0.0	\$0	26.4	\$0

**Department of Finance
2025-26
Final Change Book**

**4440-011-0001-2025
PROP 98: N**

**DEPT: Department of State Hospitals
STATE OPERATIONS**

4440-063-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-8,805,000	0.0	-8,805,000	0.0	-8,805,000
Total Category Changes	0.0	\$-8,805,000	0.0	\$-8,805,000	0.0	\$-8,805,000
Program Changes						
4400 Administration	0.0	-8,805,000	0.0	-8,805,000	0.0	-8,805,000
4400010 Headquarters Administration	0.0	-8,805,000	0.0	-8,805,000	0.0	-8,805,000
Total Program Changes	0.0	\$-8,805,000	0.0	\$-8,805,000	0.0	\$-8,805,000
Fund Changes						
Amount Funded by 4440-011-0001-2025	0.0	-8,805,000	0.0	-8,805,000	0.0	-8,805,000
Net Impact to Item	0.0	\$-8,805,000	0.0	\$-8,805,000	0.0	\$-8,805,000

**Department of Finance
2025-26
Final Change Book**

**4440-011-0001-2025
PROP 98: N**

**DEPT: Department of State Hospitals
STATE OPERATIONS**

4440-064-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-171.1	-13,270,000	0.0	-13,270,000	0.0	-13,270,000
Staff Benefits	0.0	-7,130,000	0.0	-7,130,000	0.0	-7,130,000
Total Category Changes	-171.1	\$-20,400,000	0.0	\$-20,400,000	0.0	\$-20,400,000
Program Changes						
4400 Administration	-21.0	-2,034,000	0.0	-2,034,000	0.0	-2,034,000
4400010 Headquarters Administration	-21.0	-1,295,000	0.0	-1,295,000	0.0	-1,295,000
4400020 Hospital Administration	0.0	-739,000	0.0	-739,000	0.0	-739,000
4410 State Hospitals	-150.1	-17,747,000	0.0	-17,747,000	0.0	-17,747,000
4410010 Atascadero	-76.6	-9,835,000	0.0	-9,835,000	0.0	-9,835,000
4410020 Coalinga	-6.7	-867,000	0.0	-867,000	0.0	-867,000
4410030 Metropolitan	-11.6	-1,339,000	0.0	-1,339,000	0.0	-1,339,000
4410040 Napa	-49.7	-5,266,000	0.0	-5,266,000	0.0	-5,266,000
4410050 Patton	-5.5	-440,000	0.0	-440,000	0.0	-440,000
4430 Contracted Patient Services	0.0	-508,000	0.0	-508,000	0.0	-508,000
4430060 Community Based IST Programs	0.0	-508,000	0.0	-508,000	0.0	-508,000
4450 Evaluation and Forensic Services	0.0	-111,000	0.0	-111,000	0.0	-111,000
4450010 Offender with a Mental Disorder and Sex Offender Commitment Program Evaluation Services	0.0	-111,000	0.0	-111,000	0.0	-111,000
Total Program Changes	-171.1	\$-20,400,000	0.0	\$-20,400,000	0.0	\$-20,400,000
Fund Changes						
Amount Funded by 4440-011-0001-2025	-171.1	-20,400,000	0.0	-20,400,000	0.0	-20,400,000
Net Impact to Item	-171.1	\$-20,400,000	0.0	\$-20,400,000	0.0	\$-20,400,000

**Department of Finance
2025-26
Final Change Book**

**4440-011-0001-2025
PROP 98: N**

**DEPT: Department of State Hospitals
STATE OPERATIONS**

4440-069-ECP-2025-MR

DSH-Coalinga Telepsychology Pilot

	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Salaries and Wages	0.0	158,000	0.0	158,000	2.0	158,000
Staff Benefits	0.0	96,000	0.0	96,000	0.0	96,000
Operating Expenses and Equipment	0.0	220,000	0.0	220,000	0.0	220,000
Total Category Changes	0.0	\$474,000	0.0	\$474,000	2.0	\$474,000
Program Changes						
4400 Administration	0.0	190,000	0.0	190,000	0.0	190,000
4400020 Hospital Administration	0.0	190,000	0.0	190,000	0.0	190,000
4410 State Hospitals	0.0	284,000	0.0	284,000	2.0	284,000
4410020 Coalinga	0.0	284,000	0.0	284,000	2.0	284,000
Total Program Changes	0.0	\$474,000	0.0	\$474,000	2.0	\$474,000
Fund Changes						
Amount Funded by 4440-011-0001-2025	0.0	474,000	0.0	474,000	2.0	474,000
Net Impact to Item	0.0	\$474,000	0.0	\$474,000	2.0	\$474,000

**Department of Finance
2025-26
Final Change Book**

**4440-011-0001-2025
PROP 98: N**

**DEPT: Department of State Hospitals
STATE OPERATIONS**

4440-071-ECP-2025-MR

County Bed Billing Reimbursement Authority

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects an increase in reimbursement authority of \$13.4 million in 2025-26 and \$21 million in 2026-27 and ongoing related to an updated contract with the California Mental Health Services Authority for the treatment of Lanterman Petris Short (LPS) patients.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	13,402,000	0.0	13,402,000	0.0	13,402,000
Total Category Changes	0.0	\$13,402,000	0.0	\$13,402,000	0.0	\$13,402,000
Program Changes						
4410 State Hospitals	0.0	13,402,000	0.0	13,402,000	0.0	13,402,000
4410010 Atascadero	0.0	363,000	0.0	363,000	0.0	363,000
4410020 Coalinga	0.0	181,000	0.0	181,000	0.0	181,000
4410030 Metropolitan	0.0	5,551,000	0.0	5,551,000	0.0	5,551,000
4410040 Napa	0.0	4,185,000	0.0	4,185,000	0.0	4,185,000
4410050 Patton	0.0	3,122,000	0.0	3,122,000	0.0	3,122,000
Total Program Changes	0.0	\$13,402,000	0.0	\$13,402,000	0.0	\$13,402,000
Fund Changes						
Amount Funded by 4440-011-0001-2025	0.0	13,402,000	0.0	13,402,000	0.0	13,402,000
Reimbursements to 4410 State Hospitals	0.0	-13,402,000	0.0	-13,402,000	0.0	-13,402,000
4410010 Atascadero	0.0	-363,000	0.0	-363,000	0.0	-363,000
4410020 Coalinga	0.0	-181,000	0.0	-181,000	0.0	-181,000
4410030 Metropolitan	0.0	-5,551,000	0.0	-5,551,000	0.0	-5,551,000

Department of Finance					
2025-26					
Final Change Book					
4410040 Napa	0.0	-4,185,000	0.0	-4,185,000	0.0 -4,185,000
4410050 Patton	0.0	-3,122,000	0.0	-3,122,000	0.0 -3,122,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0 \$0

Department of Finance
2025-26
Final Change Book

4440-011-0001-2025
PROP 98: N

DEPT: Department of State Hospitals
STATE OPERATIONS

4440-072-ECP-2025-MR

Incompetent to Stand Trial Program Savings

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects additional savings of \$10.87 million in 2024-25, \$37.8 million in 2025-26, \$39 million in 2026-27, and \$50.97 million in 2027-28 and ongoing related to adjusted program implementation.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-37,816,000	0.0	-37,816,000	0.0	-37,816,000
Total Category Changes	0.0	\$-37,816,000	0.0	\$-37,816,000	0.0	\$-37,816,000
Program Changes						
4430 Contracted Patient Services	0.0	-37,816,000	0.0	-37,816,000	0.0	-37,816,000
4430050 Jail Based Treatment Programs	0.0	-37,816,000	0.0	-37,816,000	0.0	-37,816,000
Total Program Changes	0.0	\$-37,816,000	0.0	\$-37,816,000	0.0	\$-37,816,000
Fund Changes						
Amount Funded by 4440-011-0001-2025	0.0	-37,816,000	0.0	-37,816,000	0.0	-37,816,000
Net Impact to Item	0.0	\$-37,816,000	0.0	\$-37,816,000	0.0	\$-37,816,000

Department of Finance
2025-26
Final Change Book

4440-011-0001-2025
PROP 98: N

DEPT: Department of State Hospitals
STATE OPERATIONS

4440-074-ECP-2025-MR

Patient Driven Operating Expenses and Equipment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects a one-time savings of \$1.5 million in 2024-25 and an increase of \$290,000 in 2025-26 and ongoing for utilities, pharmaceuticals, foodstuffs, and outside hospitalization costs. The change in estimate is related to updated patient census data.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	290,000	0.0	290,000	0.0	290,000
Total Category Changes	0.0	\$290,000	0.0	\$290,000	0.0	\$290,000
Program Changes						
4410 State Hospitals	0.0	290,000	0.0	290,000	0.0	290,000
4410010 Atascadero	0.0	-290,000	0.0	-290,000	0.0	-290,000
4410030 Metropolitan	0.0	580,000	0.0	580,000	0.0	580,000
Total Program Changes	0.0	\$290,000	0.0	\$290,000	0.0	\$290,000
Fund Changes						
Amount Funded by 4440-011-0001-2025	0.0	290,000	0.0	290,000	0.0	290,000
Net Impact to Item	0.0	\$290,000	0.0	\$290,000	0.0	\$290,000

**Department of Finance
2025-26
Final Change Book**

**4440-011-0001-2025
PROP 98: N**

**DEPT: Department of State Hospitals
STATE OPERATIONS**

4440-075-BBA-2025-MR

Technical Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	1,596,000	0.0	1,596,000	0.0	1,596,000
Staff Benefits	0.0	-1,000	0.0	-1,000	0.0	-1,000
Operating Expenses and Equipment	0.0	-1,595,000	0.0	-1,595,000	0.0	-1,595,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
4400 Administration	1.0	14,348,000	1.0	14,348,000	1.0	14,348,000
4400010 Headquarters Administration	1.0	2,597,000	1.0	2,597,000	1.0	2,597,000
4400020 Hospital Administration	0.0	11,751,000	0.0	11,751,000	0.0	11,751,000
4410 State Hospitals	0.0	-3,019,000	0.0	-3,019,000	0.0	-3,019,000
4410010 Atascadero	0.0	-597,000	0.0	-597,000	0.0	-597,000
4410040 Napa	0.0	-1,022,000	0.0	-1,022,000	0.0	-1,022,000
4410050 Patton	0.0	-1,400,000	0.0	-1,400,000	0.0	-1,400,000
4420 Conditional Release Program	-1.0	955,000	-1.0	955,000	-1.0	955,000
4420010 Conditional Release Program	0.0	1,263,000	0.0	1,263,000	0.0	1,263,000
4420020 Conditional Release Program - Sexually Violent Predators	-1.0	-308,000	-1.0	-308,000	-1.0	-308,000
4430 Contracted Patient Services	0.0	-27,660,000	0.0	-27,660,000	0.0	-27,660,000
4430050 Jail Based Treatment Programs	0.0	15,369,000	0.0	15,369,000	0.0	15,369,000
4430060 Community Based IST Programs	0.0	-43,029,000	0.0	-43,029,000	0.0	-43,029,000
4450 Evaluation and Forensic Services	0.0	15,376,000	0.0	15,376,000	0.0	15,376,000
4450010 Offender with a Mental Disorder and Sex Offender Commitment Program Evaluation Services	0.0	-30,000	0.0	-30,000	0.0	-30,000
4450020 Incompetent to Stand Trial Re- Evaluation Services	0.0	15,406,000	0.0	15,406,000	0.0	15,406,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						

Department of Finance
2025-26
Final Change Book

Amount Funded by 4440-011-0001-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

4440-011-0001-2025
PROP 98: N

DEPT: Department of State Hospitals
STATE OPERATIONS

4440-080-BBA-2025-MR

Technical Adjustment - IST Solutions Enactment Year Correction

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-129,473,000	0.0	-129,473,000	0.0	-129,473,000
Total Category Changes	0.0	\$-129,473,000	0.0	\$-129,473,000	0.0	\$-129,473,000
Program Changes						
4430 Contracted Patient Services	0.0	-129,473,000	0.0	-129,473,000	0.0	-129,473,000
4430060 Community Based IST Programs	0.0	-129,473,000	0.0	-129,473,000	0.0	-129,473,000
Total Program Changes	0.0	\$-129,473,000	0.0	\$-129,473,000	0.0	\$-129,473,000
Fund Changes						
Amount Funded by 4440-011-0001-2025	0.0	-129,473,000	0.0	-129,473,000	0.0	-129,473,000
Net Impact to Item	0.0	\$-129,473,000	0.0	\$-129,473,000	0.0	\$-129,473,000

Department of Finance
2025-26
Final Change Book

4440-011-0001-2025
PROP 98: N

DEPT: Department of State Hospitals
STATE OPERATIONS

4440-087-BCP-2025-MR

Educational Institution Partnership Contracts (Language Only)

	May Revision	Conference Committee	Enacted Budget
Summary:	Reflects provisional language to allow for PCC exemption when entering into contracts with educational institution partnerships.		

Department of Finance
2025-26
Final Change Book

4440-011-0001-2025
PROP 98: N

DEPT: Department of State Hospitals
STATE OPERATIONS

4440-088-BBA-2025-MR

Prior Authorization Software

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects a reduction of \$250,000 General Fund in 2025-26, \$500,000 General Fund in 2026-27, and \$1 million General Fund in 2027-28 and ongoing related to General Fund solutions.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-250,000	0.0	-250,000	0.0	-250,000
Total Category Changes	0.0	\$-250,000	0.0	\$-250,000	0.0	\$-250,000
Program Changes						
4400 Administration	0.0	-250,000	0.0	-250,000	0.0	-250,000
4400020 Hospital Administration	0.0	-250,000	0.0	-250,000	0.0	-250,000
Total Program Changes	0.0	\$-250,000	0.0	\$-250,000	0.0	\$-250,000
Fund Changes						
Amount Funded by 4440-011-0001-2025	0.0	-250,000	0.0	-250,000	0.0	-250,000
Net Impact to Item	0.0	\$-250,000	0.0	\$-250,000	0.0	\$-250,000

**Department of Finance
2025-26
Final Change Book**

**4440-011-0001-2025
PROP 98: N**

**DEPT: Department of State Hospitals
STATE OPERATIONS**

4440-089-BBA-2025-MR

Various Operational Efficiencies

	Summary:	May Revision		Conference Committee		Enacted Budget
		Reflects a reduction of \$4.8 million General Fund in 2025-26, \$5.9 million General Fund in 2026-27, and \$2.3 million General Fund in 2027-28 and ongoing related to General Fund solutions.				
Category Changes		Positions Whole Dollars		Positions Whole Dollars		Positions Whole Dollars
Operating Expenses and Equipment		0.0 -4,767,000		0.0 -4,767,000		0.0 -4,767,000
Total Category Changes		0.0 \$-4,767,000		0.0 \$-4,767,000		0.0 \$-4,767,000
Program Changes						
4400 Administration		0.0 -917,000		0.0 -917,000		0.0 -917,000
4400010 Headquarters Administration		0.0 -378,000		0.0 -378,000		0.0 -378,000
4400020 Hospital Administration		0.0 -539,000		0.0 -539,000		0.0 -539,000
4410 State Hospitals		0.0 -3,850,000		0.0 -3,850,000		0.0 -3,850,000
4410010 Atascadero		0.0 -469,000		0.0 -469,000		0.0 -469,000
4410030 Metropolitan		0.0 -333,000		0.0 -333,000		0.0 -333,000
4410040 Napa		0.0 -1,341,000		0.0 -1,341,000		0.0 -1,341,000
4410050 Patton		0.0 -1,707,000		0.0 -1,707,000		0.0 -1,707,000
Total Program Changes		0.0 \$-4,767,000		0.0 \$-4,767,000		0.0 \$-4,767,000
Fund Changes						
Amount Funded by 4440-011-0001-2025		0.0 -4,767,000		0.0 -4,767,000		0.0 -4,767,000
Net Impact to Item		0.0 \$-4,767,000		0.0 \$-4,767,000		0.0 \$-4,767,000

**Department of Finance
2025-26
Final Change Book**

**4440-011-0001-2025
PROP 98: N**

**DEPT: Department of State Hospitals
STATE OPERATIONS**

4440-091-BBA-2025-MR

Rightsize Isolation Unit Staffing

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects a reduction of \$22.1 million General Fund in 2025-26 and ongoing related to General Fund solutions.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-124.1	-13,314,000	-124.1	-13,314,000	-124.1	-13,314,000
Staff Benefits	0.0	-6,800,000	0.0	-6,800,000	0.0	-6,800,000
Operating Expenses and Equipment	0.0	-1,986,000	0.0	-1,986,000	0.0	-1,986,000
Total Category Changes	-124.1	\$-22,100,000	-124.1	\$-22,100,000	-124.1	\$-22,100,000
Program Changes						
4400 Administration	0.0	-124,000	0.0	-124,000	0.0	-124,000
4400020 Hospital Administration	0.0	-124,000	0.0	-124,000	0.0	-124,000
4410 State Hospitals	-124.1	-21,976,000	-124.1	-21,976,000	-124.1	-21,976,000
4410010 Atascadero	-19.2	-3,569,000	-19.2	-3,569,000	-19.2	-3,569,000
4410020 Coalinga	-38.6	-6,402,000	-38.6	-6,402,000	-38.6	-6,402,000
4410030 Metropolitan	-22.4	-4,344,000	-22.4	-4,344,000	-22.4	-4,344,000
4410040 Napa	-14.8	-2,629,000	-14.8	-2,629,000	-14.8	-2,629,000
4410050 Patton	-29.1	-5,032,000	-29.1	-5,032,000	-29.1	-5,032,000
Total Program Changes	-124.1	\$-22,100,000	-124.1	\$-22,100,000	-124.1	\$-22,100,000
Fund Changes						
Amount Funded by 4440-011-0001-2025	-124.1	-22,100,000	-124.1	-22,100,000	-124.1	-22,100,000
Net Impact to Item	-124.1	\$-22,100,000	-124.1	\$-22,100,000	-124.1	\$-22,100,000

**Department of Finance
2025-26
Final Change Book**

**4440-011-0001-2025
PROP 98: N**

**DEPT: Department of State Hospitals
STATE OPERATIONS**

4440-092-BBA-2025-MR

**Decrease Court Reporting Requirements for Not Guilty by Reason
of Insanity Patients**

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects a reduction of \$1.5 million General Fund in 2025-26 and ongoing related to General Fund solutions.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-3.1	-866,000	-3.1	-866,000	-3.1	-866,000
Staff Benefits	0.0	-583,000	0.0	-583,000	0.0	-583,000
Operating Expenses and Equipment	0.0	-51,000	0.0	-51,000	0.0	-51,000
Total Category Changes	-3.1	\$-1,500,000	-3.1	\$-1,500,000	-3.1	\$-1,500,000
Program Changes						
4400 Administration	0.0	-3,000	0.0	-3,000	0.0	-3,000
4400020 Hospital Administration	0.0	-3,000	0.0	-3,000	0.0	-3,000
4410 State Hospitals	-3.1	-1,497,000	-3.1	-1,497,000	-3.1	-1,497,000
4410010 Atascadero	-0.7	-339,000	-0.7	-339,000	-0.7	-339,000
4410040 Napa	-1.2	-579,000	-1.2	-579,000	-1.2	-579,000
4410050 Patton	-1.2	-579,000	-1.2	-579,000	-1.2	-579,000
Total Program Changes	-3.1	\$-1,500,000	-3.1	\$-1,500,000	-3.1	\$-1,500,000
Fund Changes						
Amount Funded by 4440-011-0001-2025	-3.1	-1,500,000	-3.1	-1,500,000	-3.1	-1,500,000
Net Impact to Item	-3.1	\$-1,500,000	-3.1	\$-1,500,000	-3.1	\$-1,500,000

Department of Finance
2025-26
Final Change Book

4440-011-0001-2025
PROP 98: N

DEPT: Department of State Hospitals
STATE OPERATIONS

4440-093-BBA-2025-MR

Rightsize Community-Based Restoration and Felony Diversion
Program Resources

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects a reduction of \$12.3 million General Fund in 2025-26 and ongoing related to General Fund solutions.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-12,306,000	0.0	-12,306,000	0.0	-12,306,000
Total Category Changes	0.0	\$-12,306,000	0.0	\$-12,306,000	0.0	\$-12,306,000
Program Changes						
4430 Contracted Patient Services	0.0	-12,306,000	0.0	-12,306,000	0.0	-12,306,000
4430060 Community Based IST Programs	0.0	-12,306,000	0.0	-12,306,000	0.0	-12,306,000
Total Program Changes	0.0	\$-12,306,000	0.0	\$-12,306,000	0.0	\$-12,306,000
Fund Changes						
Amount Funded by 4440-011-0001-2025	0.0	-12,306,000	0.0	-12,306,000	0.0	-12,306,000
Net Impact to Item	0.0	\$-12,306,000	0.0	\$-12,306,000	0.0	\$-12,306,000

**Department of Finance
2025-26
Final Change Book**

**4440-011-0001-2025
PROP 98: N**

**DEPT: Department of State Hospitals
STATE OPERATIONS**

4440-094-BBA-2025-MR

Rightsize Incompetent to Stand Trial Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects a reduction of \$161.2 million General Fund in 2025-26, \$238.8 million General Fund in 2026-27, and \$157.3 million General Fund 2027-28 and ongoing related to General Fund solutions. Also reflects a reversion of \$4.6 million General Fund from 2023 Budget Act and \$4.5 million General Fund from the 2024 Budget Act.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-161,192,000	0.0	-161,192,000	0.0	-161,192,000
Total Category Changes	0.0	\$-161,192,000	0.0	\$-161,192,000	0.0	\$-161,192,000
Program Changes						
4400 Administration	0.0	-4,000,000	0.0	-4,000,000	0.0	-4,000,000
4400020 Hospital Administration	0.0	-4,000,000	0.0	-4,000,000	0.0	-4,000,000
4430 Contracted Patient Services	0.0	-157,574,000	0.0	-157,574,000	0.0	-157,574,000
4430050 Jail Based Treatment Programs	0.0	-34,349,000	0.0	-34,349,000	0.0	-34,349,000
4430060 Community Based IST Programs	0.0	-123,225,000	0.0	-123,225,000	0.0	-123,225,000
4450 Evaluation and Forensic Services	0.0	382,000	0.0	382,000	0.0	382,000
4450020 Incompetent to Stand Trial Re-Evaluation Services	0.0	382,000	0.0	382,000	0.0	382,000
Total Program Changes	0.0	\$-161,192,000	0.0	\$-161,192,000	0.0	\$-161,192,000
Fund Changes						
Amount Funded by 4440-011-0001-2025	0.0	-161,192,000	0.0	-161,192,000	0.0	-161,192,000
Net Impact to Item	0.0	\$-161,192,000	0.0	\$-161,192,000	0.0	\$-161,192,000

**Department of Finance
2025-26
Final Change Book**

4440-301-0001-2018
PROP 98: N

DEPT: Department of State Hospitals
CAPITAL OUTLAY

4440-066-COBCP-2025-MR

Patton: Fire Alarm System Upgrade - Reappropriation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reappropriate construction authority.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	9,428,000	0.0	9,428,000	0.0	9,428,000
Total Category Changes	0.0	\$9,428,000	0.0	\$9,428,000	0.0	\$9,428,000
Program Changes						
4395 Capital Outlay	0.0	9,428,000	0.0	9,428,000	0.0	9,428,000
Total Program Changes	0.0	\$9,428,000	0.0	\$9,428,000	0.0	\$9,428,000
Project Changes						
0000718 Patton: Fire Alarm System Upgrade	0.0	9,428,000	0.0	9,428,000	0.0	9,428,000
Construction	0.0	9,428,000	0.0	9,428,000	0.0	9,428,000
Total Project Changes	0.0	\$9,428,000	0.0	\$9,428,000	0.0	\$9,428,000
Fund Changes						
Amount Funded by 4440-301-0001-2018	0.0	9,428,000	0.0	9,428,000	0.0	9,428,000
Net Impact to Item	0.0	\$9,428,000	0.0	\$9,428,000	0.0	\$9,428,000

**Department of Finance
2025-26
Final Change Book**

4440-301-0001-2022
PROP 98: N

DEPT: Department of State Hospitals
CAPITAL OUTLAY

4440-066-COBCP-2025-MR

Patton: Fire Alarm System Upgrade - Reappropriation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reappropriate construction authority.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	12,191,000	0.0	12,191,000	0.0	12,191,000
Total Category Changes	0.0	\$12,191,000	0.0	\$12,191,000	0.0	\$12,191,000
Program Changes						
4395 Capital Outlay	0.0	12,191,000	0.0	12,191,000	0.0	12,191,000
Total Program Changes	0.0	\$12,191,000	0.0	\$12,191,000	0.0	\$12,191,000
Project Changes						
0000718 Patton: Fire Alarm System Upgrade	0.0	12,191,000	0.0	12,191,000	0.0	12,191,000
Construction	0.0	12,191,000	0.0	12,191,000	0.0	12,191,000
Total Project Changes	0.0	\$12,191,000	0.0	\$12,191,000	0.0	\$12,191,000
Fund Changes						
Amount Funded by 4440-301-0001-2022	0.0	12,191,000	0.0	12,191,000	0.0	12,191,000
Net Impact to Item	0.0	\$12,191,000	0.0	\$12,191,000	0.0	\$12,191,000

**Department of Finance
2025-26
Final Change Book**

**4440-301-0001-2025
PROP 98: N**

**DEPT: Department of State Hospitals
CAPITAL OUTLAY**

4440-067-COBCP-2025-MR

**Coalinga: Hydronic Loop Replacement - Revert and Fund New
Construction**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Revert current construction authority and fund new.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Capital Outlay			0.0	34,354,000	0.0	34,354,000	0.0	34,354,000
Total Category Changes			0.0	\$34,354,000	0.0	\$34,354,000	0.0	\$34,354,000
Program Changes								
4395 Capital Outlay			0.0	34,354,000	0.0	34,354,000	0.0	34,354,000
Total Program Changes			0.0	\$34,354,000	0.0	\$34,354,000	0.0	\$34,354,000
Project Changes								
0008343 Coalinga: Hydronic Loop Replacement			0.0	34,354,000	0.0	34,354,000	0.0	34,354,000
Construction			0.0	34,354,000	0.0	34,354,000	0.0	34,354,000
Total Project Changes			0.0	\$34,354,000	0.0	\$34,354,000	0.0	\$34,354,000
Fund Changes								
Amount Funded by 4440-301-0001-2025			0.0	34,354,000	0.0	34,354,000	0.0	34,354,000
Net Impact to Item			0.0	\$34,354,000	0.0	\$34,354,000	0.0	\$34,354,000

Department of Finance
2025-26
Final Change Book

4440-490-0000-2025
PROP 98: N

DEPT: Department of State Hospitals

4440-012-BCP-2025-MR

Electronic Health Records Continuum Project Phase 1
Implementation

	May Revision	Conference Committee	Enacted Budget
Summary:	Reflects \$7.5 million reappropriation to cover costs associated with the Electronic Health Record project in 2025-26.		

Department of Finance
2025-26
Final Change Book

4440-491-0000-2025
PROP 98: N

DEPT: Department of State Hospitals

4440-066-COBCP-2025-MR

Patton: Fire Alarm System Upgrade - Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriate construction authority.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

4440-495-0000-2025
PROP 98: N

DEPT: Department of State Hospitals

4440-090-BBA-2025-MR

Eliminate Incompetent to Stand Trial Infrastructure Grant Program

	May Revision	Conference Committee	Enacted Budget
Summary:			

Department of Finance
2025-26
Final Change Book

4440-495-0000-2025
PROP 98: N

DEPT: Department of State Hospitals

4440-094-BBA-2025-MR

Rightsize Incompetent to Stand Trial Program

	May Revision	Conference Committee	Enacted Budget
Summary:	Reflects a reduction of \$161.2 million General Fund in 2025-26, \$238.8 million General Fund in 2026-27, and \$157.3 million General Fund 2027-28 and ongoing related to General Fund solutions. Also reflects a reversion of \$4.6 million General Fund from 2023 Budget Act and \$4.5 million General Fund from the 2024 Budget Act.		

Department of Finance
2025-26
Final Change Book

4440-496-0000-2025
PROP 98: N

DEPT: Department of State Hospitals

4440-067-COBCP-2025-MR

Coalinga: Hydronic Loop Replacement - Revert and Fund New
Construction

	May Revision	Conference Committee	Enacted Budget
Summary:	Revert current construction authority and fund new.	Approved as Budgeted	Approved as Budgeted

**Department of Finance
2025-26
Final Change Book**

**4440-511-0995-2025
PROP 98: N**

**DEPT: Department of State Hospitals
STATE OPERATIONS**

4440-071-ECP-2025-MR

County Bed Billing Reimbursement Authority

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects an increase in reimbursement authority of \$13.4 million in 2025-26 and \$21 million in 2026-27 and ongoing related to an updated contract with the California Mental Health Services Authority for the treatment of Lanterman Petris Short (LPS) patients.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	13,402,000	0.0	13,402,000	0.0	13,402,000
Total Category Changes	0.0	\$13,402,000	0.0	\$13,402,000	0.0	\$13,402,000
Program Changes						
4410 State Hospitals	0.0	13,402,000	0.0	13,402,000	0.0	13,402,000
4410010 Atascadero	0.0	363,000	0.0	363,000	0.0	363,000
4410020 Coalinga	0.0	181,000	0.0	181,000	0.0	181,000
4410030 Metropolitan	0.0	5,551,000	0.0	5,551,000	0.0	5,551,000
4410040 Napa	0.0	4,185,000	0.0	4,185,000	0.0	4,185,000
4410050 Patton	0.0	3,122,000	0.0	3,122,000	0.0	3,122,000
Total Program Changes	0.0	\$13,402,000	0.0	\$13,402,000	0.0	\$13,402,000
Fund Changes						
Amount Funded by 4440-511-0995-2025	0.0	13,402,000	0.0	13,402,000	0.0	13,402,000
Net Impact to Item	0.0	\$13,402,000	0.0	\$13,402,000	0.0	\$13,402,000

Department of Finance
2025-26
Final Change Book

4560-001-3085-2025

PROP 98: N

4560-001-BBA-2025-MR

DEPT: Behavioral Health Services Oversight and Accountability
Commission
STATE OPERATIONS

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected all non-GF reductions beginning in 2025-26.		The Legislature rejected all non-GF reductions beginning in 2025-26.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,152,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,152,000	0.0	\$0	0.0	\$0
Program Changes						
4170 Behavioral Health Services Oversight and Accountability Commission	0.0	-1,152,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,152,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4560-001-3085-2025	0.0	-1,152,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,152,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4560-001-3085-2025

PROP 98: N

4560-018-BBA-2025-MR

DEPT: Behavioral Health Services Oversight and Accountability
Commission
STATE OPERATIONS

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature has rejected all non-GF reductions beginning in 2025-26		The Legislature has rejected all non-GF reductions beginning in 2025-26	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-3.0	-235,000	0.0	0	0.0	0
Staff Benefits	0.0	-150,000	0.0	0	0.0	0
Total Category Changes	-3.0	\$-385,000	0.0	\$0	0.0	\$0
Program Changes						
4170 Behavioral Health Services Oversight and Accountability Commission	-3.0	-385,000	0.0	0	0.0	0
Total Program Changes	-3.0	\$-385,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4560-001-3085-2025	-3.0	-385,000	0.0	0	0.0	0
Net Impact to Item	-3.0	\$-385,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4560-101-3085-2025

PROP 98: N

4560-026-BCP-2025-MR

DEPT: Behavioral Health Services Oversight and Accountability
Commission
LOCAL ASSISTANCE

Eliminate Mental Health Wellness Act Funding

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects the ongoing elimination of the Mental Health Wellness Act funding.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-20,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-20,000,000	0.0	\$0	0.0	\$0
Program Changes						
4170 Behavioral Health Services Oversight and Accountability Commission	0.0	-20,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-20,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4560-101-3085-2025	0.0	-20,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-20,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4560-491-0000-2025

DEPT: Behavioral Health Services Oversight and Accountability
Commission

PROP 98: N

4560-024-BCP-2025-MR

Hospital Emergency Psychiatric Assessment, Treatment, and
Healing (EMPATH) Units Liquidation Deadline Extension
(Language Only).

	May Revision	Conference Committee	Enacted Budget
Summary:	Reflects a one-time liquidation deadline extension to support EmPATH Units through June 30, 2027.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

4560-491-0000-2025

PROP 98: N

4560-025-BCP-2025-MR

DEPT: Behavioral Health Services Oversight and Accountability
Commission

Sacramento County Early Psychosis Intervention (EPI) Plus
Program Liquidation Deadline Extension (Language Only)

	May Revision	Conference Committee	Enacted Budget
Summary:	Reflects a one-time liquidation deadline extension to support the EPI Plus Program through June 30, 2026.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

4700-001-6093-2025
PROP 98: N

DEPT: Department of Community Services and Development
STATE OPERATIONS

4700-022-BCP-2025-MR

Climate Bond (Proposition 4): Low-Income Weatherization
Program, Farmworker Housing Component

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add item to accelerate Proposition 4 Low-Income Weatherization Program Farmworker Housing Component.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	154,000	0.0	0	0.0	0
Staff Benefits	0.0	76,000	0.0	0	0.0	0
Total Category Changes	0.0	\$230,000	0.0	\$0	0.0	\$0
Program Changes						
4181 Energy Programs	0.0	230,000	0.0	0	0.0	0
4181030 Low Income Weatherization Program	0.0	230,000	0.0	0	0.0	0
Total Program Changes	0.0	\$230,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4700-001-6093-2025	0.0	230,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$230,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4700-101-0001-2025
PROP 98: N

DEPT: Department of Community Services and Development
LOCAL ASSISTANCE

4700-002-BCP-2025-GB

LGBT Disparities Reduction Act (AB 1163) Augmentation

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Administration withdrew this proposal.		The Administration withdrew this proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	1,057,000	0.0	0	0.0	0
Total Category Changes	0.0	\$1,057,000	0.0	\$0	0.0	\$0
Program Changes						
4185 Community Services	0.0	1,057,000	0.0	0	0.0	0
Total Program Changes	0.0	\$1,057,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4700-101-0001-2025	0.0	1,057,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$1,057,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

4700-490-0000-2025
PROP 98: N

DEPT: Department of Community Services and Development

4700-017-BCP-2025-MR

Low-Income Weatherization Program Farmworker Housing
Component - Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriation of unexpended 2021-22 General Fund resources that support the Low-Income Weatherization Program Farmworker Housing Component.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

4700-491-0000-2025
PROP 98: N

DEPT: Department of Community Services and Development

4700-018-BCP-2025-MR

Low-Income Weatherization Program Multifamily Housing
Component - Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriation of unexpended 2022-23 General Fund resources that support the Low-Income Weatherization Program Multifamily Housing Component.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

4700-492-0000-2025
PROP 98: N

DEPT: Department of Community Services and Development

4700-018-BCP-2025-MR

Low-Income Weatherization Program Multifamily Housing
Component - Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriation of unexpended 2022-23 General Fund resources that support the Low-Income Weatherization Program Multifamily Housing Component.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

4700-495-0000-2025
PROP 98: N

DEPT: Department of Community Services and Development

4700-024-BCP-2025-L

LGBT Disparities Reduction Act (AB 1163) Reversion

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature approved the reversion of 2024 Budget Act resources for implementation of the LGBT Disparities Act (AB 1163), at the request of the Administration.	The Legislature approved the reversion of 2024 Budget Act resources for implementation of the LGBT Disparities Act (AB 1163), at the request of the Administration.

Department of Finance
2025-26
Final Change Book

4800-101-3381-2025
PROP 98: N

DEPT: California Health Benefit Exchange
LOCAL ASSISTANCE

4800-032-BBA-2025-MR

Augmentation for the Cost-Sharing and Premium Subsidies
program

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature augmented the Health Care Affordability Reserve appropriation by \$25 million.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	25,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$25,000,000
Program Changes						
4202 State Subsidy Program	0.0	0	0.0	0	0.0	25,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$25,000,000
Fund Changes						
Amount Funded by 4800-101-3381-2025	0.0	0	0.0	0	0.0	25,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$25,000,000

Department of Finance
2025-26
Final Change Book

4800-501-3175-2010
PROP 98: N

DEPT: California Health Benefit Exchange
STATE OPERATIONS

4800-031-BBA-2025-MR

Baseline Adjustment - Tie Positions to Board Approved Budget

Summary:	May Revision		Conference Committee Approved as budgeted.		Enacted Budget Approved as budgeted.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	100.0	0	100.0	0
Total Category Changes	0.0	\$0	100.0	\$0	100.0	\$0
Program Changes						
4201 California Health Benefit Exchange	0.0	0	100.0	0	100.0	0
Total Program Changes	0.0	\$0	100.0	\$0	100.0	\$0
Fund Changes						
Amount Funded by 4800-501-3175-2010	0.0	0	100.0	0	100.0	0
Net Impact to Item	0.0	\$0	100.0	\$0	100.0	\$0

**Department of Finance
2025-26
Final Change Book**

**5160-001-0001-2025
PROP 98: N**

**DEPT: Department of Rehabilitation
STATE OPERATIONS**

5160-021-BBA-2025-MR

Ongoing Technical Adjustment

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-12,000	0.0	-12,000	0.0	-12,000
Staff Benefits	0.0	-6,000	0.0	-6,000	0.0	-6,000
Operating Expenses and Equipment	0.0	18,000	0.0	18,000	0.0	18,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
4210 Vocational Rehabilitation Services	0.0	-232,000	0.0	-232,000	0.0	-232,000
4210010 Vocational Rehabilitation	0.0	-232,000	0.0	-232,000	0.0	-232,000
4210037 Other Rehabilitation Services	0.0	0	0.0	0	0.0	0
4215 Independent Living Services	0.0	232,000	0.0	232,000	0.0	232,000
4215010 Independent Living	0.0	232,000	0.0	232,000	0.0	232,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5160-001-0001-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**5160-001-0001-2025
PROP 98: N**

**DEPT: Department of Rehabilitation
STATE OPERATIONS**

5160-022-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-649,000	0.0	-649,000	0.0	-649,000
Total Category Changes	0.0	\$-649,000	0.0	\$-649,000	0.0	\$-649,000
Program Changes						
4210 Vocational Rehabilitation Services	0.0	-649,000	0.0	-649,000	0.0	-649,000
4210010 Vocational Rehabilitation	0.0	-649,000	0.0	-649,000	0.0	-649,000
Total Program Changes	0.0	\$-649,000	0.0	\$-649,000	0.0	\$-649,000
Fund Changes						
Amount Funded by 5160-001-0001-2025	0.0	-649,000	0.0	-649,000	0.0	-649,000
Net Impact to Item	0.0	\$-649,000	0.0	\$-649,000	0.0	\$-649,000

Department of Finance
2025-26
Final Change Book

5160-001-0001-2025
PROP 98: N

DEPT: Department of Rehabilitation
STATE OPERATIONS

5160-023-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-14.4	-1,539,000	0.0	-1,539,000	0.0	-1,539,000
Staff Benefits	0.0	-849,000	0.0	-849,000	0.0	-849,000
Total Category Changes	-14.4	\$-2,388,000	0.0	\$-2,388,000	0.0	\$-2,388,000
Program Changes						
4210 Vocational Rehabilitation Services	-14.4	-2,388,000	0.0	-2,388,000	0.0	-2,388,000
4210010 Vocational Rehabilitation	-12.9	-2,181,000	0.0	-2,181,000	0.0	-2,181,000
4210037 Other Rehabilitation Services	-1.5	-207,000	0.0	-207,000	0.0	-207,000
Total Program Changes	-14.4	\$-2,388,000	0.0	\$-2,388,000	0.0	\$-2,388,000
Fund Changes						
Amount Funded by 5160-001-0001-2025	-14.4	-2,388,000	0.0	-2,388,000	0.0	-2,388,000
Net Impact to Item	-14.4	\$-2,388,000	0.0	\$-2,388,000	0.0	\$-2,388,000

**Department of Finance
2025-26
Final Change Book**

5160-001-0890-2025
PROP 98: N

DEPT: Department of Rehabilitation
STATE OPERATIONS

5160-021-BBA-2025-MR

Ongoing Technical Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
4210 Vocational Rehabilitation Services	0.0	0	0.0	0	0.0	0
4210010 Vocational Rehabilitation	0.0	0	0.0	0	0.0	0
4210037 Other Rehabilitation Services	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5160-001-0890-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

5160-001-0890-2025
PROP 98: N

DEPT: Department of Rehabilitation
STATE OPERATIONS

5160-023-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-52.1	-5,791,000	0.0	0	0.0	0
Staff Benefits	0.0	-3,192,000	0.0	0	0.0	0
Total Category Changes	-52.1	\$-8,983,000	0.0	\$0	0.0	\$0
Program Changes						
4210 Vocational Rehabilitation Services	-52.1	-8,983,000	0.0	0	0.0	0
4210010 Vocational Rehabilitation	-46.6	-8,203,000	0.0	0	0.0	0
4210037 Other Rehabilitation Services	-5.5	-780,000	0.0	0	0.0	0
Total Program Changes	-52.1	\$-8,983,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5160-001-0890-2025	-52.1	-8,983,000	0.0	0	0.0	0
Net Impact to Item	-52.1	\$-8,983,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

5175-001-0001-2025
PROP 98: N

DEPT: Department of Child Support Services
STATE OPERATIONS

5175-005-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-558,000	0.0	-558,000	0.0	-558,000
Total Category Changes	0.0	\$-558,000	0.0	\$-558,000	0.0	\$-558,000
Program Changes						
4260 Child Support Services Program	0.0	-558,000	0.0	-558,000	0.0	-558,000
4260010 Child Support Administration	0.0	-558,000	0.0	-558,000	0.0	-558,000
Total Program Changes	0.0	\$-558,000	0.0	\$-558,000	0.0	\$-558,000
Fund Changes						
Amount Funded by 5175-001-0001-2025	0.0	-558,000	0.0	-558,000	0.0	-558,000
Net Impact to Item	0.0	\$-558,000	0.0	\$-558,000	0.0	\$-558,000

Department of Finance
2025-26
Final Change Book

5175-001-0001-2025
PROP 98: N

DEPT: Department of Child Support Services
STATE OPERATIONS

5175-006-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-13.6	-761,000	0.0	-761,000	0.0	-761,000
Staff Benefits	0.0	-415,000	0.0	-415,000	0.0	-415,000
Total Category Changes	-13.6	\$-1,176,000	0.0	\$-1,176,000	0.0	\$-1,176,000
Program Changes						
4260 Child Support Services Program	-13.6	-1,176,000	0.0	-1,176,000	0.0	-1,176,000
4260010 Child Support Administration	-13.6	-1,176,000	0.0	-1,176,000	0.0	-1,176,000
Total Program Changes	-13.6	\$-1,176,000	0.0	\$-1,176,000	0.0	\$-1,176,000
Fund Changes						
Amount Funded by 5175-001-0001-2025	-13.6	-1,176,000	0.0	-1,176,000	0.0	-1,176,000
Net Impact to Item	-13.6	\$-1,176,000	0.0	\$-1,176,000	0.0	\$-1,176,000

Department of Finance
2025-26
Final Change Book

5175-001-0890-2025
PROP 98: N

DEPT: Department of Child Support Services
STATE OPERATIONS

5175-005-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision	Conference Committee	Enacted Budget
Summary:		Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

5175-001-0890-2025
PROP 98: N

DEPT: Department of Child Support Services
STATE OPERATIONS

5175-006-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-26.4	-1,479,000	0.0	0	0.0	0
Staff Benefits	0.0	-805,000	0.0	0	0.0	0
Total Category Changes	-26.4	\$-2,284,000	0.0	\$0	0.0	\$0
Program Changes						
4260 Child Support Services Program	-26.4	-2,284,000	0.0	0	0.0	0
4260010 Child Support Administration	-26.4	-2,284,000	0.0	0	0.0	0
Total Program Changes	-26.4	\$-2,284,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5175-001-0890-2025	-26.4	-2,284,000	0.0	0	0.0	0
Net Impact to Item	-26.4	\$-2,284,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

5175-002-0001-2025
PROP 98: N

DEPT: Department of Child Support Services
STATE OPERATIONS

5175-005-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-581,000	0.0	-581,000	0.0	-581,000
Total Category Changes	0.0	\$-581,000	0.0	\$-581,000	0.0	\$-581,000
Program Changes						
4260 Child Support Services Program	0.0	-581,000	0.0	-581,000	0.0	-581,000
4260010 Child Support Administration	0.0	-581,000	0.0	-581,000	0.0	-581,000
Total Program Changes	0.0	\$-581,000	0.0	\$-581,000	0.0	\$-581,000
Fund Changes						
Amount Funded by 5175-002-0001-2025	0.0	-581,000	0.0	-581,000	0.0	-581,000
Net Impact to Item	0.0	\$-581,000	0.0	\$-581,000	0.0	\$-581,000

Department of Finance
2025-26
Final Change Book

5175-002-0890-2025
PROP 98: N

DEPT: Department of Child Support Services
STATE OPERATIONS

5175-005-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision	Conference Committee	Enacted Budget
Summary:		Approved as Budgeted	Approved as Budgeted

**Department of Finance
2025-26
Final Change Book**

**5175-101-0890-2025
PROP 98: N**

**DEPT: Department of Child Support Services
LOCAL ASSISTANCE**

5175-015-ECP-2025-MR

May Revision Local Assistance Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Estimate updates related to local child support agency expenditures and collections.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	-1,490,000	0.0	-1,490,000	0.0	-1,490,000
Total Category Changes	0.0	\$-1,490,000	0.0	\$-1,490,000	0.0	\$-1,490,000
Program Changes						
4260 Child Support Services Program	0.0	-1,490,000	0.0	-1,490,000	0.0	-1,490,000
4260010 Child Support Administration	0.0	-1,490,000	0.0	-1,490,000	0.0	-1,490,000
Total Program Changes	0.0	\$-1,490,000	0.0	\$-1,490,000	0.0	\$-1,490,000
Fund Changes						
Amount Funded by 5175-101-0890-2025	0.0	-1,490,000	0.0	-1,490,000	0.0	-1,490,000
Net Impact to Item	0.0	\$-1,490,000	0.0	\$-1,490,000	0.0	\$-1,490,000

**Department of Finance
2025-26
Final Change Book**

**5175-101-8004-2025
PROP 98: N**

**DEPT: Department of Child Support Services
LOCAL ASSISTANCE**

5175-015-ECP-2025-MR

May Revision Local Assistance Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Estimate updates related to local child support agency expenditures and collections.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	1,490,000	0.0	1,490,000	0.0	1,490,000
Total Category Changes	0.0	\$1,490,000	0.0	\$1,490,000	0.0	\$1,490,000
Program Changes						
4260 Child Support Services Program	0.0	1,490,000	0.0	1,490,000	0.0	1,490,000
4260010 Child Support Administration	0.0	1,490,000	0.0	1,490,000	0.0	1,490,000
Total Program Changes	0.0	\$1,490,000	0.0	\$1,490,000	0.0	\$1,490,000
Fund Changes						
Amount Funded by 5175-101-8004-2025	0.0	1,490,000	0.0	1,490,000	0.0	1,490,000
Net Impact to Item	0.0	\$1,490,000	0.0	\$1,490,000	0.0	\$1,490,000

Department of Finance
2025-26
Final Change Book

5180-001-0001-2020
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-217-BBA-2025-MR

Facility Management System Carryover

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	500,000	0.0	500,000	0.0	500,000
Total Category Changes	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000
Program Changes						
4275 Social Services and Licensing	0.0	500,000	0.0	500,000	0.0	500,000
4275019 Children and Adult Services and Licensing	0.0	500,000	0.0	500,000	0.0	500,000
Total Program Changes	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000
Fund Changes						
Amount Funded by 5180-001-0001-2020	0.0	500,000	0.0	500,000	0.0	500,000
Net Impact to Item	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000

**Department of Finance
2025-26
Final Change Book**

**5180-001-0001-2021
PROP 98: N**

**DEPT: Department of Social Services
STATE OPERATIONS**

5180-217-BBA-2025-MR

Facility Management System Carryover

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Total Category Changes	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000
Program Changes						
4275 Social Services and Licensing	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
4275019 Children and Adult Services and Licensing	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Total Program Changes	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000
Fund Changes						
Amount Funded by 5180-001-0001-2021	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Net Impact to Item	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000

**Department of Finance
2025-26
Final Change Book**

**5180-001-0001-2021
PROP 98: N**

**DEPT: Department of Social Services
STATE OPERATIONS**

5180-234-BBA-2025-MR

Limited-Term Resources for Housing Positions Reappropriation

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reappropriates limited-term resources in 2025-26 and 2026-27 for housing positions.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment			0.0	10,434,000	0.0	10,434,000	0.0	10,434,000
Total Category Changes			0.0	\$10,434,000	0.0	\$10,434,000	0.0	\$10,434,000
Program Changes								
4270 Welfare Programs			0.0	4,513,000	0.0	4,513,000	0.0	4,513,000
4270010 CalWORKs			0.0	4,513,000	0.0	4,513,000	0.0	4,513,000
4275 Social Services and Licensing			0.0	5,921,000	0.0	5,921,000	0.0	5,921,000
4275028 Special Programs			0.0	5,921,000	0.0	5,921,000	0.0	5,921,000
Total Program Changes			0.0	\$10,434,000	0.0	\$10,434,000	0.0	\$10,434,000
Fund Changes								
Amount Funded by 5180-001-0001-2021			0.0	10,434,000	0.0	10,434,000	0.0	10,434,000
Net Impact to Item			0.0	\$10,434,000	0.0	\$10,434,000	0.0	\$10,434,000

Department of Finance
2025-26
Final Change Book

5180-001-0001-2022
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-146-BCP-2025-MR

Child Care Direct Deposit Staffing and Reappropriation

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Reappropriates one-time resources to support the current child care direct deposit contract. Provides ongoing resources for direct deposit workload.		The Legislature approved the Administration's request to provide one-time and ongoing resources for child care direct deposit workload.		The Legislature approved the Administration's request to provide one-time and ongoing resources for child care direct deposit workload.	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	1,100,000	0.0	1,100,000	0.0	1,100,000
Total Category Changes		0.0	\$1,100,000	0.0	\$1,100,000	0.0	\$1,100,000
Program Changes							
4270 Welfare Programs		0.0	1,100,000	0.0	1,100,000	0.0	1,100,000
4270020 Child Care		0.0	1,100,000	0.0	1,100,000	0.0	1,100,000
Total Program Changes		0.0	\$1,100,000	0.0	\$1,100,000	0.0	\$1,100,000
Fund Changes							
Amount Funded by 5180-001-0001-2022		0.0	1,100,000	0.0	1,100,000	0.0	1,100,000
Net Impact to Item		0.0	\$1,100,000	0.0	\$1,100,000	0.0	\$1,100,000

**Department of Finance
2025-26
Final Change Book**

5180-001-0001-2022
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-217-BBA-2025-MR

Facility Management System Carryover

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
Total Category Changes	0.0	\$3,000,000	0.0	\$3,000,000	0.0	\$3,000,000
Program Changes						
4275 Social Services and Licensing	0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
4275019 Children and Adult Services and Licensing	0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
Total Program Changes	0.0	\$3,000,000	0.0	\$3,000,000	0.0	\$3,000,000
Fund Changes						
Amount Funded by 5180-001-0001-2022	0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
Net Impact to Item	0.0	\$3,000,000	0.0	\$3,000,000	0.0	\$3,000,000

Department of Finance
2025-26
Final Change Book

5180-001-0001-2024
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-208-BBA-2025-MR

Security Architecture Compliance and Multifactor Authentication
Planning Reappropriation

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal reappropriates one-time resources to support the security architecture compliance assessment.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,850,000	0.0	1,850,000	0.0	1,850,000
Total Category Changes	0.0	\$1,850,000	0.0	\$1,850,000	0.0	\$1,850,000
Program Changes						
4275 Social Services and Licensing	0.0	1,850,000	0.0	1,850,000	0.0	1,850,000
4275028 Special Programs	0.0	1,850,000	0.0	1,850,000	0.0	1,850,000
Total Program Changes	0.0	\$1,850,000	0.0	\$1,850,000	0.0	\$1,850,000
Fund Changes						
Amount Funded by 5180-001-0001-2024	0.0	1,850,000	0.0	1,850,000	0.0	1,850,000
Net Impact to Item	0.0	\$1,850,000	0.0	\$1,850,000	0.0	\$1,850,000

Department of Finance
2025-26
Final Change Book

5180-001-0001-2025
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-006-BCP-2025-MR

Facility Management System

Summary:	May Revision		Conference Committee		Enacted Budget	
	Resources to implement the first phase of the Facility Management System project.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	1,108,000	0.0	1,108,000	0.0	1,108,000
Staff Benefits	0.0	651,000	0.0	651,000	0.0	651,000
Operating Expenses and Equipment	0.0	13,025,000	0.0	13,025,000	0.0	13,025,000
Total Category Changes	0.0	\$14,784,000	0.0	\$14,784,000	0.0	\$14,784,000
Program Changes						
4275 Social Services and Licensing	0.0	14,784,000	0.0	14,784,000	0.0	14,784,000
4275019 Children and Adult Services and Licensing	0.0	14,784,000	0.0	14,784,000	0.0	14,784,000
Total Program Changes	0.0	\$14,784,000	0.0	\$14,784,000	0.0	\$14,784,000
Fund Changes						
Amount Funded by 5180-001-0001-2025	0.0	14,784,000	0.0	14,784,000	0.0	14,784,000
Net Impact to Item	0.0	\$14,784,000	0.0	\$14,784,000	0.0	\$14,784,000

Department of Finance
2025-26
Final Change Book

5180-001-0001-2025
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-144-BCP-2025-MR

Preschool Development Grant Award Authority Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal increases reimbursements one-time to expend Preschool Development Grant award funds.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	280,000	0.0	280,000	0.0	280,000
Total Category Changes	0.0	\$280,000	0.0	\$280,000	0.0	\$280,000
Program Changes						
4270 Welfare Programs	0.0	280,000	0.0	280,000	0.0	280,000
4270020 Child Care	0.0	280,000	0.0	280,000	0.0	280,000
Total Program Changes	0.0	\$280,000	0.0	\$280,000	0.0	\$280,000
Fund Changes						
Amount Funded by 5180-001-0001-2025	0.0	280,000	0.0	280,000	0.0	280,000
Reimbursements to 4270 Welfare Programs	0.0	-280,000	0.0	-280,000	0.0	-280,000
4270020 Child Care	0.0	-280,000	0.0	-280,000	0.0	-280,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

5180-001-0001-2025
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-146-BCP-2025-MR

Child Care Direct Deposit Staffing and Reappropriation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reappropriates one-time resources to support the current child care direct deposit contract. Provides ongoing resources for direct deposit workload.		The Legislature approved the Administration's request to provide one-time and ongoing resources for child care direct deposit workload.		The Legislature approved the Administration's request to provide one-time and ongoing resources for child care direct deposit workload.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	5.0	417,000	5.0	417,000	5.0	417,000
Staff Benefits	0.0	285,000	0.0	285,000	0.0	285,000
Operating Expenses and Equipment	0.0	237,000	0.0	237,000	0.0	237,000
Special Items of Expense	0.0	5,000	0.0	5,000	0.0	5,000
Total Category Changes	5.0	\$944,000	5.0	\$944,000	5.0	\$944,000
Program Changes						
4270 Welfare Programs	5.0	944,000	5.0	944,000	5.0	944,000
4270020 Child Care	5.0	944,000	5.0	944,000	5.0	944,000
Total Program Changes	5.0	\$944,000	5.0	\$944,000	5.0	\$944,000
Fund Changes						
Amount Funded by 5180-001-0001-2025	5.0	944,000	5.0	944,000	5.0	944,000
Net Impact to Item	5.0	\$944,000	5.0	\$944,000	5.0	\$944,000

**Department of Finance
2025-26
Final Change Book**

**5180-001-0001-2025
PROP 98: N**

**DEPT: Department of Social Services
STATE OPERATIONS**

5180-153-BCP-2025-MR

Administration of SUN Bucks

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Resources to supports administration of the SUN Bucks program per the approval of the plan for 2025 by the USDA Food and Nutrition Service (FNS).		Approved as Budgeted.		Approved as Budgeted.	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages		2.5	286,000	2.5	286,000	2.5	286,000
Staff Benefits		0.0	198,000	0.0	198,000	0.0	198,000
Operating Expenses and Equipment		0.0	122,000	0.0	122,000	0.0	122,000
Special Items of Expense		0.0	3,000	0.0	3,000	0.0	3,000
Total Category Changes		2.5	\$609,000	2.5	\$609,000	2.5	\$609,000
Program Changes							
4270 Welfare Programs		2.5	609,000	2.5	609,000	2.5	609,000
4270037 County Administration and Automation Projects		2.5	609,000	2.5	609,000	2.5	609,000
Total Program Changes		2.5	\$609,000	2.5	\$609,000	2.5	\$609,000
Fund Changes							
Amount Funded by 5180-001-0001-2025		2.5	609,000	2.5	609,000	2.5	609,000
Reimbursements to 4270 Welfare Programs		-1.0	-342,000	-1.0	-342,000	-1.0	-342,000
4270037 County Administration and Automation Projects		-1.0	-342,000	-1.0	-342,000	-1.0	-342,000
Net Impact to Item		1.5	\$267,000	1.5	\$267,000	1.5	\$267,000

**Department of Finance
2025-26
Final Change Book**

**5180-001-0001-2025
PROP 98: N**

**DEPT: Department of Social Services
STATE OPERATIONS**

5180-164-BCP-2025-MR

Prospective Pay Policy Implementation

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Provides ongoing resources for the implementation of prospective pay for child care providers.		The Legislature approved the Administration's proposal for ongoing resources related to the implementation of prospective pay for child care providers.		The Legislature approved the Administration's proposal for ongoing resources related to the implementation of prospective pay for child care providers.	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages			6.0	252,000	6.0	252,000	6.0	252,000
Staff Benefits			0.0	172,000	0.0	172,000	0.0	172,000
Operating Expenses and Equipment			0.0	155,000	0.0	155,000	0.0	155,000
Special Items of Expense			0.0	3,000	0.0	3,000	0.0	3,000
Total Category Changes			6.0	\$582,000	6.0	\$582,000	6.0	\$582,000
Program Changes								
4270 Welfare Programs			6.0	582,000	6.0	582,000	6.0	582,000
4270020 Child Care			6.0	582,000	6.0	582,000	6.0	582,000
Total Program Changes			6.0	\$582,000	6.0	\$582,000	6.0	\$582,000
Fund Changes								
Amount Funded by 5180-001-0001-2025			6.0	582,000	6.0	582,000	6.0	582,000
Net Impact to Item			6.0	\$582,000	6.0	\$582,000	6.0	\$582,000

Department of Finance
2025-26
Final Change Book

5180-001-0001-2025
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-165-BCP-2025-MR

Ongoing Resources for Increased Immigration Services Bureau
Workload

	May Revision		Conference Committee		Enacted Budget	
Summary:	General Fund increase which increases \$582,000 in 2025-26 and ongoing.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	3.0	268,000	3.0	268,000	3.0	268,000
Staff Benefits	0.0	182,000	0.0	182,000	0.0	182,000
Operating Expenses and Equipment	0.0	129,000	0.0	129,000	0.0	129,000
Special Items of Expense	0.0	3,000	0.0	3,000	0.0	3,000
Total Category Changes	3.0	\$582,000	3.0	\$582,000	3.0	\$582,000
Program Changes						
4275 Social Services and Licensing	3.0	582,000	3.0	582,000	3.0	582,000
4275028 Special Programs	3.0	582,000	3.0	582,000	3.0	582,000
Total Program Changes	3.0	\$582,000	3.0	\$582,000	3.0	\$582,000
Fund Changes						
Amount Funded by 5180-001-0001-2025	3.0	582,000	3.0	582,000	3.0	582,000
Net Impact to Item	3.0	\$582,000	3.0	\$582,000	3.0	\$582,000

Department of Finance
2025-26
Final Change Book

5180-001-0001-2025
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-171-BCP-2025-MR

Oversight of Manual Restraints & Seclusions in Short-Term
Residential Therapeutic Programs (SB 1043)

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides resources to implement Chapter 628, Statutes of 2024 (SB 1043).					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	6.0	501,000	6.0	501,000	6.0	501,000
Staff Benefits	0.0	344,000	0.0	344,000	0.0	344,000
Operating Expenses and Equipment	0.0	284,000	0.0	284,000	0.0	284,000
Special Items of Expense	0.0	6,000	0.0	6,000	0.0	6,000
Total Category Changes	6.0	\$1,135,000	6.0	\$1,135,000	6.0	\$1,135,000
Program Changes						
4275 Social Services and Licensing	6.0	1,135,000	6.0	1,135,000	6.0	1,135,000
4275019 Children and Adult Services and Licensing	6.0	1,135,000	6.0	1,135,000	6.0	1,135,000
Total Program Changes	6.0	\$1,135,000	6.0	\$1,135,000	6.0	\$1,135,000
Fund Changes						
Amount Funded by 5180-001-0001-2025	6.0	1,135,000	6.0	1,135,000	6.0	1,135,000
Net Impact to Item	6.0	\$1,135,000	6.0	\$1,135,000	6.0	\$1,135,000

Department of Finance
2025-26
Final Change Book

5180-001-0001-2025
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-173-BCP-2025-MR

First Phase of Foster Care Tiered Rate Structure State Operations

Summary:	May Revision		Conference Committee		Enacted Budget	
	Resources for implementation of the Tiered Rate Structure. This proposal is incremental to the proposal included in the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	6.3	360,000	4.2	360,000	4.2	360,000
Staff Benefits	0.0	243,000	0.0	243,000	0.0	243,000
Operating Expenses and Equipment	0.0	179,000	0.0	185,000	0.0	185,000
Special Items of Expense	0.0	6,000	0.0	0	0.0	0
Total Category Changes	6.3	\$788,000	4.2	\$788,000	4.2	\$788,000
Program Changes						
4275 Social Services and Licensing	6.3	788,000	4.2	788,000	4.2	788,000
4275019 Children and Adult Services and Licensing	6.3	788,000	4.2	788,000	4.2	788,000
Total Program Changes	6.3	\$788,000	4.2	\$788,000	4.2	\$788,000
Fund Changes						
Amount Funded by 5180-001-0001-2025	6.3	788,000	4.2	788,000	4.2	788,000
Net Impact to Item	6.3	\$788,000	4.2	\$788,000	4.2	\$788,000

**Department of Finance
2025-26
Final Change Book**

**5180-001-0001-2025
PROP 98: N**

**DEPT: Department of Social Services
STATE OPERATIONS**

5180-179-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-6,259,000	0.0	-6,259,000	0.0	-6,259,000
Staff Benefits	0.0	-3,018,000	0.0	-3,018,000	0.0	-3,018,000
Operating Expenses and Equipment	0.0	-10,091,000	0.0	-10,091,000	0.0	-10,091,000
Total Category Changes	0.0	\$-19,368,000	0.0	\$-19,368,000	0.0	\$-19,368,000
Program Changes						
4270 Welfare Programs	0.0	-7,294,000	0.0	-7,294,000	0.0	-7,294,000
4270010 CalWORKs	0.0	-1,409,000	0.0	-1,409,000	0.0	-1,409,000
4270019 Other Assistance Payments	0.0	-5,163,000	0.0	-5,163,000	0.0	-5,163,000
4270020 Child Care	0.0	-722,000	0.0	-722,000	0.0	-722,000
4275 Social Services and Licensing	0.0	-11,295,000	0.0	-11,295,000	0.0	-11,295,000
4275010 IHSS	0.0	-1,095,000	0.0	-1,095,000	0.0	-1,095,000
4275019 Children and Adult Services and Licensing	0.0	-9,495,000	0.0	-9,495,000	0.0	-9,495,000
4275028 Special Programs	0.0	-705,000	0.0	-705,000	0.0	-705,000
4285 Disability Evaluation and Other Services	0.0	-779,000	0.0	-779,000	0.0	-779,000
4285010 Disability Evaluation	0.0	-202,000	0.0	-202,000	0.0	-202,000
4285019 Services to Other Agencies	0.0	-577,000	0.0	-577,000	0.0	-577,000
Total Program Changes	0.0	\$-19,368,000	0.0	\$-19,368,000	0.0	\$-19,368,000
Fund Changes						
Amount Funded by 5180-001-0001-2025	0.0	-19,368,000	0.0	-19,368,000	0.0	-19,368,000
Net Impact to Item	0.0	\$-19,368,000	0.0	\$-19,368,000	0.0	\$-19,368,000

Department of Finance
2025-26
Final Change Book

5180-001-0001-2025
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-180-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-2.0	-252,000	0.0	-252,000	0.0	-252,000
Staff Benefits	0.0	-150,000	0.0	-150,000	0.0	-150,000
Total Category Changes	-2.0	\$-402,000	0.0	\$-402,000	0.0	\$-402,000
Program Changes						
4270 Welfare Programs	-2.0	-402,000	0.0	-402,000	0.0	-402,000
4270010 CalWORKs	-2.0	-402,000	0.0	-402,000	0.0	-402,000
Total Program Changes	-2.0	\$-402,000	0.0	\$-402,000	0.0	\$-402,000
Fund Changes						
Amount Funded by 5180-001-0001-2025	-2.0	-402,000	0.0	-402,000	0.0	-402,000
Net Impact to Item	-2.0	\$-402,000	0.0	\$-402,000	0.0	\$-402,000

Department of Finance
2025-26
Final Change Book

5180-001-0001-2025
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-188-BCP-2025-MR

Information Systems Division Growth and Sustainability

	May Revision		Conference Committee		Enacted Budget	
Summary:	Provides a technical correction align resources with the Budget Change Proposal in the Governor's Budget.		The Legislature approved the Administration's proposal for a technical cleanup.		The Legislature approved the Administration's proposal for a technical cleanup.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-69,000	0.0	-69,000	0.0	-69,000
Operating Expenses and Equipment	0.0	-1,102,000	0.0	-1,102,000	0.0	-1,102,000
Total Category Changes	0.0	\$-1,171,000	0.0	\$-1,171,000	0.0	\$-1,171,000
Program Changes						
4275 Social Services and Licensing	0.0	-1,171,000	0.0	-1,171,000	0.0	-1,171,000
4275028 Special Programs	0.0	-1,171,000	0.0	-1,171,000	0.0	-1,171,000
Total Program Changes	0.0	\$-1,171,000	0.0	\$-1,171,000	0.0	\$-1,171,000
Fund Changes						
Amount Funded by 5180-001-0001-2025	0.0	-1,171,000	0.0	-1,171,000	0.0	-1,171,000
Net Impact to Item	0.0	\$-1,171,000	0.0	\$-1,171,000	0.0	\$-1,171,000

Department of Finance
2025-26
Final Change Book

5180-001-0001-2025
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-266-BCP-2025-MR

Elimination of CalWORKs RADEP and E2Lite TBL Changes

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature approved 1 position as part of the CalWORKs Streamlining proposal.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	0	1.0	113,000
Staff Benefits	0.0	0	0.0	0	0.0	75,000
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	49,000
Special Items of Expense	0.0	0	0.0	0	0.0	1,000
Total Category Changes	0.0	\$0	0.0	\$0	1.0	\$238,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	1.0	238,000
4270010 CalWORKs	0.0	0	0.0	0	1.0	238,000
Total Program Changes	0.0	\$0	0.0	\$0	1.0	\$238,000
Fund Changes						
Amount Funded by 5180-001-0001-2025	0.0	0	0.0	0	1.0	238,000
Net Impact to Item	0.0	\$0	0.0	\$0	1.0	\$238,000

Department of Finance
2025-26
Final Change Book

5180-001-0001-2025
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-305-ECP-2025-L

CalFresh Benefit Outreach Strategies

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added ongoing funding to develop a strategic plan for how the department's methodology and outreach strategies will maximize benefits to those eligible for CalFresh.		The Legislature added ongoing funding to develop a strategic plan for how the department's methodology and outreach strategies will maximize benefits to those eligible for CalFresh.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	200,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$200,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	200,000
4270019 Other Assistance Payments	0.0	0	0.0	0	0.0	200,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$200,000
Fund Changes						
Amount Funded by 5180-001-0001-2025	0.0	0	0.0	0	0.0	200,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$200,000

Department of Finance
2025-26
Final Change Book

5180-001-0001-2025
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-311-BCP-2025-MR

ABAWD Implementation

Summary:	May Revision		Conference Committee		Enacted Budget	
					Limited-term positions associated with implementing changes to the federal ABAWD waiver.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	0	0.0	425,000
Staff Benefits	0.0	0	0.0	0	0.0	282,000
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	192,000
Special Items of Expense	0.0	0	0.0	0	0.0	4,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$903,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	903,000
4270037 County Administration and Automation Projects	0.0	0	0.0	0	0.0	903,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$903,000
Fund Changes						
Amount Funded by 5180-001-0001-2025	0.0	0	0.0	0	0.0	903,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$903,000

**Department of Finance
2025-26
Final Change Book**

**5180-001-0001-2025
PROP 98: N**

**DEPT: Department of Social Services
STATE OPERATIONS**

5180-325-BCP-2025-L

Reimbursement Based on Enrollment Staffing Resources

	May Revision		Conference Committee		Enacted Budget	
Summary:						
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	0	4.0	338,000
Staff Benefits	0.0	0	0.0	0	0.0	231,000
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	190,000
Special Items of Expense	0.0	0	0.0	0	0.0	4,000
Total Category Changes	0.0	\$0	0.0	\$0	4.0	\$763,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	4.0	763,000
4270020 Child Care	0.0	0	0.0	0	4.0	763,000
Total Program Changes	0.0	\$0	0.0	\$0	4.0	\$763,000
Fund Changes						
Amount Funded by 5180-001-0001-2025	0.0	0	0.0	0	4.0	763,000
Net Impact to Item	0.0	\$0	0.0	\$0	4.0	\$763,000

**Department of Finance
2025-26
Final Change Book**

**5180-001-0131-2025
PROP 98: N**

**DEPT: Department of Social Services
STATE OPERATIONS**

5180-258-BBA-2025-MR

**Technical Cleanup of Program Funds for Foster Family Home and
Small Family Home Insurance Fund**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustments to clean up federal fund transfer authority related to the Foster Family Home and Small Family Home Insurance Fund.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	-996,000	0.0	-996,000	0.0	-996,000
Total Category Changes			0.0	\$-996,000	0.0	\$-996,000	0.0	\$-996,000
Program Changes								
4275 Social Services and Licensing			0.0	-996,000	0.0	-996,000	0.0	-996,000
4275019 Children and Adult Services and Licensing			0.0	-996,000	0.0	-996,000	0.0	-996,000
Total Program Changes			0.0	\$-996,000	0.0	\$-996,000	0.0	\$-996,000
Fund Changes								
Amount Funded by 5180-001-0131-2025			0.0	-996,000	0.0	-996,000	0.0	-996,000
Net Impact to Item			0.0	\$-996,000	0.0	\$-996,000	0.0	\$-996,000

Department of Finance
2025-26
Final Change Book

5180-001-0890-2025
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-153-BCP-2025-MR

Administration of SUN Bucks

Summary:	May Revision		Conference Committee		Enacted Budget	
	Resources to supports administration of the SUN Bucks program per the approval of the plan for 2025 by the USDA Food and Nutrition Service (FNS).		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.5	108,000	1.5	108,000	1.5	108,000
Staff Benefits	0.0	84,000	0.0	84,000	0.0	84,000
Operating Expenses and Equipment	0.0	73,000	0.0	73,000	0.0	73,000
Special Items of Expense	0.0	2,000	0.0	2,000	0.0	2,000
Total Category Changes	1.5	\$267,000	1.5	\$267,000	1.5	\$267,000
Program Changes						
4270 Welfare Programs	1.5	267,000	1.5	267,000	1.5	267,000
4270037 County Administration and Automation Projects	1.5	267,000	1.5	267,000	1.5	267,000
Total Program Changes	1.5	\$267,000	1.5	\$267,000	1.5	\$267,000
Fund Changes						
Amount Funded by 5180-001-0890-2025	1.5	267,000	1.5	267,000	1.5	267,000
Net Impact to Item	1.5	\$267,000	1.5	\$267,000	1.5	\$267,000

Department of Finance
2025-26
Final Change Book

5180-001-0890-2025
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-173-BCP-2025-MR

First Phase of Foster Care Tiered Rate Structure State Operations

Summary:	May Revision		Conference Committee		Enacted Budget	
	Resources for implementation of the Tiered Rate Structure. This proposal is incremental to the proposal included in the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	2.7	506,000	1.8	506,000	1.8	506,000
Staff Benefits	0.0	340,000	0.0	340,000	0.0	340,000
Operating Expenses and Equipment	0.0	254,000	0.0	257,000	0.0	257,000
Special Items of Expense	0.0	3,000	0.0	0	0.0	0
Total Category Changes	2.7	\$1,103,000	1.8	\$1,103,000	1.8	\$1,103,000
Program Changes						
4275 Social Services and Licensing	2.7	1,103,000	1.8	1,103,000	1.8	1,103,000
4275019 Children and Adult Services and Licensing	2.7	1,103,000	1.8	1,103,000	1.8	1,103,000
Total Program Changes	2.7	\$1,103,000	1.8	\$1,103,000	1.8	\$1,103,000
Fund Changes						
Amount Funded by 5180-001-0890-2025	2.7	1,103,000	1.8	1,103,000	1.8	1,103,000
Net Impact to Item	2.7	\$1,103,000	1.8	\$1,103,000	1.8	\$1,103,000

**Department of Finance
2025-26
Final Change Book**

**5180-001-0890-2025
PROP 98: N**

**DEPT: Department of Social Services
STATE OPERATIONS**

5180-180-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-214.0	0	0.0	0	0.0	0
Total Category Changes	-214.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
4270 Welfare Programs	-14.0	0	0.0	0	0.0	0
4270010 CalWORKs	-14.0	0	0.0	0	0.0	0
4285 Disability Evaluation and Other Services	-200.0	0	0.0	0	0.0	0
4285010 Disability Evaluation	-200.0	0	0.0	0	0.0	0
Total Program Changes	-214.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5180-001-0890-2025	-214.0	0	0.0	0	0.0	0
Net Impact to Item	-214.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**5180-001-0890-2025
PROP 98: N**

**DEPT: Department of Social Services
STATE OPERATIONS**

5180-259-BBA-2025-MR

**Technical Correction to Federal Fund Item for DSS CWS-CARES
Positions**

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Salaries and Wages	1.2	0	1.2	0	1.2	0
Total Category Changes	1.2	\$0	1.2	\$0	1.2	\$0
Program Changes						
4275 Social Services and Licensing	1.2	0	1.2	0	1.2	0
4275019 Children and Adult Services and Licensing	1.2	0	1.2	0	1.2	0
Total Program Changes	1.2	\$0	1.2	\$0	1.2	\$0
Fund Changes						
Amount Funded by 5180-001-0890-2025	1.2	0	1.2	0	1.2	0
Net Impact to Item	1.2	\$0	1.2	\$0	1.2	\$0

**Department of Finance
2025-26
Final Change Book**

**5180-001-0890-2025
PROP 98: N**

**DEPT: Department of Social Services
STATE OPERATIONS**

5180-291-ECP-2025-L

Other Social Services Programs Local Assistance Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature added federal fund expenditure authority and provisional language for the Elder Justice Award for which notification was received after May Revision. The provisional language makes the state operations dollars available for encumbrance or expenditure until June 30, 2027.		The Legislature added federal fund expenditure authority and provisional language for the Elder Justice Award for which notification was received after May Revision. The provisional language makes the state operations dollars available for encumbrance or expenditure until June 30, 2027.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	186,000	0.0	186,000
Total Category Changes	0.0	\$0	0.0	\$186,000	0.0	\$186,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	186,000	0.0	186,000
4275019 Children and Adult Services and Licensing	0.0	0	0.0	186,000	0.0	186,000
Total Program Changes	0.0	\$0	0.0	\$186,000	0.0	\$186,000
Fund Changes						
Amount Funded by 5180-001-0890-2025	0.0	0	0.0	186,000	0.0	186,000
Net Impact to Item	0.0	\$0	0.0	\$186,000	0.0	\$186,000

**Department of Finance
2025-26
Final Change Book**

**5180-001-0890-2025
PROP 98: N**

**DEPT: Department of Social Services
STATE OPERATIONS**

5180-311-BCP-2025-MR

ABAWD Implementation

	May Revision		Conference Committee		Enacted Budget	
	Summary:				Limited-term positions associated with implementing changes to the federal ABAWD waiver.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	0	4.0	425,000
Staff Benefits	0.0	0	0.0	0	0.0	282,000
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	192,000
Special Items of Expense	0.0	0	0.0	0	0.0	4,000
Total Category Changes	0.0	\$0	0.0	\$0	4.0	\$903,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	4.0	903,000
4270037 County Administration and Automation Projects	0.0	0	0.0	0	4.0	903,000
Total Program Changes	0.0	\$0	0.0	\$0	4.0	\$903,000
Fund Changes						
Amount Funded by 5180-001-0890-2025	0.0	0	0.0	0	4.0	903,000
Net Impact to Item	0.0	\$0	0.0	\$0	4.0	\$903,000

**Department of Finance
2025-26
Final Change Book**

**5180-011-0890-2025
PROP 98: N**

**DEPT: Department of Social Services
STATE OPERATIONS**

5180-258-BBA-2025-MR

**Technical Cleanup of Program Funds for Foster Family Home and
Small Family Home Insurance Fund**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustments to clean up federal fund transfer authority related to the Foster Family Home and Small Family Home Insurance Fund.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	-996,000	0.0	-996,000	0.0	-996,000
Total Category Changes			0.0	\$-996,000	0.0	\$-996,000	0.0	\$-996,000
Program Changes								
4275 Social Services and Licensing			0.0	-996,000	0.0	-996,000	0.0	-996,000
4275019 Children and Adult Services and Licensing			0.0	-996,000	0.0	-996,000	0.0	-996,000
Total Program Changes			0.0	\$-996,000	0.0	\$-996,000	0.0	\$-996,000
Fund Changes								
Amount Funded by 5180-011-0890-2025			0.0	-996,000	0.0	-996,000	0.0	-996,000
Net Impact to Item			0.0	\$-996,000	0.0	\$-996,000	0.0	\$-996,000

Department of Finance
2025-26
Final Change Book

5180-011-0890-2025
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-259-BBA-2025-MR

Technical Correction to Federal Fund Item for DSS CWS-CARES
Positions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.2	0	-1.2	0	-1.2	0
Total Category Changes	-1.2	\$0	-1.2	\$0	-1.2	\$0
Program Changes						
4275 Social Services and Licensing	-1.2	0	-1.2	0	-1.2	0
4275019 Children and Adult Services and Licensing	-1.2	0	-1.2	0	-1.2	0
Total Program Changes	-1.2	\$0	-1.2	\$0	-1.2	\$0
Fund Changes						
Amount Funded by 5180-011-0890-2025	-1.2	0	-1.2	0	-1.2	0
Net Impact to Item	-1.2	\$0	-1.2	\$0	-1.2	\$0

**Department of Finance
2025-26
Final Change Book**

5180-101-0001-2021
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-233-BBA-2025-MR

Child Care Infrastructure Grant Carryover 2021

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	61,362,000	0.0	61,362,000	0.0	61,362,000
Total Category Changes	0.0	\$61,362,000	0.0	\$61,362,000	0.0	\$61,362,000
Program Changes						
4270 Welfare Programs	0.0	61,362,000	0.0	61,362,000	0.0	61,362,000
4270020 Child Care	0.0	61,362,000	0.0	61,362,000	0.0	61,362,000
Total Program Changes	0.0	\$61,362,000	0.0	\$61,362,000	0.0	\$61,362,000
Fund Changes						
Amount Funded by 5180-101-0001-2021	0.0	61,362,000	0.0	61,362,000	0.0	61,362,000
Net Impact to Item	0.0	\$61,362,000	0.0	\$61,362,000	0.0	\$61,362,000

Department of Finance
2025-26
Final Change Book

5180-101-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-192-ECP-2025-MR

CalWORKs Estimate

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal reflects updates to estimates for the CalWORKs programs.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	76,870,000	0.0	76,870,000	0.0	76,870,000
Total Category Changes	0.0	\$76,870,000	0.0	\$76,870,000	0.0	\$76,870,000
Program Changes						
4270 Welfare Programs	0.0	76,870,000	0.0	76,870,000	0.0	76,870,000
4270010 CalWORKs	0.0	76,870,000	0.0	76,870,000	0.0	76,870,000
Total Program Changes	0.0	\$76,870,000	0.0	\$76,870,000	0.0	\$76,870,000
Fund Changes						
Amount Funded by 5180-101-0001-2025	0.0	76,870,000	0.0	76,870,000	0.0	76,870,000
Net Impact to Item	0.0	\$76,870,000	0.0	\$76,870,000	0.0	\$76,870,000

Department of Finance
2025-26
Final Change Book

5180-101-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-193-ECP-2025-MR

Child Care Estimate

	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:	This proposal reflects updated estimates for Child Care and Development programs.					
Category Changes						
Grants and Subventions	0.0	-79,743,000	0.0	-79,743,000	0.0	-79,743,000
Total Category Changes	0.0	\$-79,743,000	0.0	\$-79,743,000	0.0	\$-79,743,000
Program Changes						
4270 Welfare Programs	0.0	-79,743,000	0.0	-79,743,000	0.0	-79,743,000
4270020 Child Care	0.0	-79,743,000	0.0	-79,743,000	0.0	-79,743,000
Total Program Changes	0.0	\$-79,743,000	0.0	\$-79,743,000	0.0	\$-79,743,000
Fund Changes						
Amount Funded by 5180-101-0001-2025	0.0	-79,743,000	0.0	-79,743,000	0.0	-79,743,000
Net Impact to Item	0.0	\$-79,743,000	0.0	\$-79,743,000	0.0	\$-79,743,000

**Department of Finance
2025-26
Final Change Book**

**5180-101-0001-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-194-ECP-2025-MR

Other Social Services Programs Local Assistance Adjustments

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Caseload adjustments for other social services programs and local assistance estimates.		Approved as Budgeted		Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	106,157,000	0.0	106,157,000	0.0	106,157,000
Total Category Changes		0.0	\$106,157,000	0.0	\$106,157,000	0.0	\$106,157,000
Program Changes							
4270 Welfare Programs		0.0	106,157,000	0.0	106,157,000	0.0	106,157,000
4270019 Other Assistance Payments		0.0	106,157,000	0.0	106,157,000	0.0	106,157,000
Total Program Changes		0.0	\$106,157,000	0.0	\$106,157,000	0.0	\$106,157,000
Fund Changes							
Amount Funded by 5180-101-0001-2025		0.0	106,157,000	0.0	106,157,000	0.0	106,157,000
Net Impact to Item		0.0	\$106,157,000	0.0	\$106,157,000	0.0	\$106,157,000

**Department of Finance
2025-26
Final Change Book**

**5180-101-0001-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-198-ECP-2025-MR

Work Participation Rate Penalty Impact

	May Revision		Conference Committee		Enacted Budget	
Summary:	One-time resources to supplement the reduction to the federal TANF block grant due to the Work Participation Rate (WPR) penalty imposed on the state for failure to meet the requirements from federal fiscal year 2012 through 2014.		Approved as Budgeted.		Approved as Budgeted.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	21,096,000	0.0	21,096,000	0.0	21,096,000
Total Category Changes	0.0	\$21,096,000	0.0	\$21,096,000	0.0	\$21,096,000
Program Changes						
4270 Welfare Programs	0.0	21,096,000	0.0	21,096,000	0.0	21,096,000
4270010 CalWORKs	0.0	21,096,000	0.0	21,096,000	0.0	21,096,000
Total Program Changes	0.0	\$21,096,000	0.0	\$21,096,000	0.0	\$21,096,000
Fund Changes						
Amount Funded by 5180-101-0001-2025	0.0	21,096,000	0.0	21,096,000	0.0	21,096,000
Net Impact to Item	0.0	\$21,096,000	0.0	\$21,096,000	0.0	\$21,096,000

Department of Finance
2025-26
Final Change Book

5180-101-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-201-ECP-2025-MR

Pay Providers Prospectively

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides one-time and ongoing resources to contractors administrative support costs to implement prospective pay for child care providers.		The Legislature approved one-time resources in 2025-26 and 2026-27 and rejected ongoing resources for administrative support costs to implement prospective pay for child care providers.		The Legislature approved one-time resources in 2025-26 and 2026-27 and rejected ongoing resources for administrative support costs to implement prospective pay for child care providers.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	51,992,000	0.0	30,091,000	0.0	30,091,000
Total Category Changes	0.0	\$51,992,000	0.0	\$30,091,000	0.0	\$30,091,000
Program Changes						
4270 Welfare Programs	0.0	51,992,000	0.0	30,091,000	0.0	30,091,000
4270020 Child Care	0.0	51,992,000	0.0	30,091,000	0.0	30,091,000
Total Program Changes	0.0	\$51,992,000	0.0	\$30,091,000	0.0	\$30,091,000
Fund Changes						
Amount Funded by 5180-101-0001-2025	0.0	51,992,000	0.0	30,091,000	0.0	30,091,000
Net Impact to Item	0.0	\$51,992,000	0.0	\$30,091,000	0.0	\$30,091,000

**Department of Finance
2025-26
Final Change Book**

**5180-101-0001-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-231-ECP-2025-MR

Elimination of CalWORKs RADEP and E2Lite

	May Revision		Conference Committee		Enacted Budget	
Summary:	Savings from using administrative data extracts from CalSAWS, instead of the Research and Development Enterprise Project (RADEP) and E2Lite.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-1,147,000	0.0	-1,147,000	0.0	-1,147,000
Total Category Changes	0.0	\$-1,147,000	0.0	\$-1,147,000	0.0	\$-1,147,000
Program Changes						
4270 Welfare Programs	0.0	-1,147,000	0.0	-1,147,000	0.0	-1,147,000
4270010 CalWORKs	0.0	-1,147,000	0.0	-1,147,000	0.0	-1,147,000
Total Program Changes	0.0	\$-1,147,000	0.0	\$-1,147,000	0.0	\$-1,147,000
Fund Changes						
Amount Funded by 5180-101-0001-2025	0.0	-1,147,000	0.0	-1,147,000	0.0	-1,147,000
Net Impact to Item	0.0	\$-1,147,000	0.0	\$-1,147,000	0.0	\$-1,147,000

Department of Finance
2025-26
Final Change Book

5180-101-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-232-ECP-2025-MR

Streamlining the CalWORKs Program Experience

	May Revision		Conference Committee		Enacted Budget	
Summary:	One-time resources to implement a series of changes related to expanding allowable welfare to work activities, reassessing mandatory activities, and simplifying the curing of sanctions.		Approved as Budgeted.		The Legislature approved additional program changes to streamline the CalWORKs process.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	-13,700,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-13,700,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	-13,700,000
4270010 CalWORKs	0.0	0	0.0	0	0.0	-13,700,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-13,700,000
Fund Changes						
Amount Funded by 5180-101-0001-2025	0.0	0	0.0	0	0.0	-13,700,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-13,700,000

Department of Finance
2025-26
Final Change Book

5180-101-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-260-ECP-2025-MR

Administrative Support for Alternative Payment Programs

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides resources to Alternative Payment Program agencies for administration and support costs.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	70,000,000	0.0	70,000,000	0.0	70,000,000
Total Category Changes	0.0	\$70,000,000	0.0	\$70,000,000	0.0	\$70,000,000
Program Changes						
4270 Welfare Programs	0.0	70,000,000	0.0	70,000,000	0.0	70,000,000
4270020 Child Care	0.0	70,000,000	0.0	70,000,000	0.0	70,000,000
Total Program Changes	0.0	\$70,000,000	0.0	\$70,000,000	0.0	\$70,000,000
Fund Changes						
Amount Funded by 5180-101-0001-2025	0.0	70,000,000	0.0	70,000,000	0.0	70,000,000
Net Impact to Item	0.0	\$70,000,000	0.0	\$70,000,000	0.0	\$70,000,000

**Department of Finance
2025-26
Final Change Book**

**5180-101-0001-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-261-ECP-2025-MR

Child Care Estimate

	May Revision		Conference Committee		Enacted Budget	
Summary:	This adjustment is made to reflect slightly lower than projected Proposition 64 tax revenues, which are offset with General Fund for subsidized child care programs.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	6,276,000	0.0	6,276,000	0.0	6,276,000
Total Category Changes	0.0	\$6,276,000	0.0	\$6,276,000	0.0	\$6,276,000
Program Changes						
4270 Welfare Programs	0.0	6,276,000	0.0	6,276,000	0.0	6,276,000
4270020 Child Care	0.0	6,276,000	0.0	6,276,000	0.0	6,276,000
Total Program Changes	0.0	\$6,276,000	0.0	\$6,276,000	0.0	\$6,276,000
Fund Changes						
Amount Funded by 5180-101-0001-2025	0.0	6,276,000	0.0	6,276,000	0.0	6,276,000
Net Impact to Item	0.0	\$6,276,000	0.0	\$6,276,000	0.0	\$6,276,000

**Department of Finance
2025-26
Final Change Book**

**5180-101-0001-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-262-ECP-2025-MR

Emergency Child Care Bridge Program

	May Revision		Conference Committee		Enacted Budget	
	This proposal reflects a General Fund reduction to align funding with expenditures.		The Legislature rejected the ongoing reduction to the Emergency Child Care Bridge program and proposed a Current Year reversion and an ongoing reduction of \$30 million in Budget Year and ongoing.		The Legislature rejected the ongoing reduction to the Emergency Child Care Bridge program and proposed a Current Year reversion and an ongoing reduction of \$30 million in Budget Year and ongoing.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-30,602,000	0.0	-22,000,000	0.0	-23,000,000
Total Category Changes	0.0	\$-30,602,000	0.0	\$-22,000,000	0.0	\$-23,000,000
Program Changes						
4270 Welfare Programs	0.0	-30,602,000	0.0	-22,000,000	0.0	-23,000,000
4270019 Other Assistance Payments	0.0	-30,602,000	0.0	-22,000,000	0.0	-23,000,000
Total Program Changes	0.0	\$-30,602,000	0.0	\$-22,000,000	0.0	\$-23,000,000
Fund Changes						
Amount Funded by 5180-101-0001-2025	0.0	-30,602,000	0.0	-22,000,000	0.0	-23,000,000
Net Impact to Item	0.0	\$-30,602,000	0.0	\$-22,000,000	0.0	\$-23,000,000

Department of Finance
2025-26
Final Change Book

5180-101-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-263-ECP-2025-MR

Child Care Cost of Living Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal removes the statutory cost of living adjustment for child care and development programs.		The Legislature approved the Administration's proposal to remove the statutory cost of living adjustment.		The Legislature approved the Administration's proposal to remove the statutory cost of living adjustment.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-60,654,000	0.0	-60,654,000	0.0	-60,654,000
Total Category Changes	0.0	\$-60,654,000	0.0	\$-60,654,000	0.0	\$-60,654,000
Program Changes						
4270 Welfare Programs	0.0	-60,654,000	0.0	-60,654,000	0.0	-60,654,000
4270020 Child Care	0.0	-60,654,000	0.0	-60,654,000	0.0	-60,654,000
Total Program Changes	0.0	\$-60,654,000	0.0	\$-60,654,000	0.0	\$-60,654,000
Fund Changes						
Amount Funded by 5180-101-0001-2025	0.0	-60,654,000	0.0	-60,654,000	0.0	-60,654,000
Net Impact to Item	0.0	\$-60,654,000	0.0	\$-60,654,000	0.0	\$-60,654,000

Department of Finance
2025-26
Final Change Book

5180-101-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-293-ECP-2025-L

CalFood Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time funding to increase the ongoing \$8 million for the CalFood program.		The Legislature added one-time funding to increase the ongoing \$8 million for the CalFood program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	52,000,000	0.0	52,000,000
Total Category Changes	0.0	\$0	0.0	\$52,000,000	0.0	\$52,000,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	52,000,000	0.0	52,000,000
4270019 Other Assistance Payments	0.0	0	0.0	52,000,000	0.0	52,000,000
Total Program Changes	0.0	\$0	0.0	\$52,000,000	0.0	\$52,000,000
Fund Changes						
Amount Funded by 5180-101-0001-2025	0.0	0	0.0	52,000,000	0.0	52,000,000
Net Impact to Item	0.0	\$0	0.0	\$52,000,000	0.0	\$52,000,000

**Department of Finance
2025-26
Final Change Book**

**5180-101-0001-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-294-ECP-2025-L

California Fruit and Vegetable EBT Pilot Extension

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time funding for the Fruit and Vegetable pilot.		The Legislature added one-time funding for the Fruit and Vegetable pilot.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	36,000,000	0.0	36,000,000
Total Category Changes	0.0	\$0	0.0	\$36,000,000	0.0	\$36,000,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	36,000,000	0.0	36,000,000
4270019 Other Assistance Payments	0.0	0	0.0	36,000,000	0.0	36,000,000
Total Program Changes	0.0	\$0	0.0	\$36,000,000	0.0	\$36,000,000
Fund Changes						
Amount Funded by 5180-101-0001-2025	0.0	0	0.0	36,000,000	0.0	36,000,000
Net Impact to Item	0.0	\$0	0.0	\$36,000,000	0.0	\$36,000,000

**Department of Finance
2025-26
Final Change Book**

**5180-101-0001-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-299-BBA-2025-MR

State Supplemental Grant Program Reappropriation

	May Revision		Conference Committee Approved as Budgeted.		Enacted Budget Approved as Budgeted.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Grants and Subventions	0.0	0	0.0	80,000,000	0.0	80,000,000
Total Category Changes	0.0	\$0	0.0	\$80,000,000	0.0	\$80,000,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	80,000,000	0.0	80,000,000
4270019 Other Assistance Payments	0.0	0	0.0	80,000,000	0.0	80,000,000
Total Program Changes	0.0	\$0	0.0	\$80,000,000	0.0	\$80,000,000
Fund Changes						
Amount Funded by 5180-101-0001-2025	0.0	0	0.0	80,000,000	0.0	80,000,000
Net Impact to Item	0.0	\$0	0.0	\$80,000,000	0.0	\$80,000,000

Department of Finance
2025-26
Final Change Book

5180-101-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-300-ECP-2025-L

CalWORKs Program Reform Savings

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature adopted additional CalWORKs reforms for net savings. See associated Single Allocation reinvestment issue.			
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	-10,200,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$-10,200,000	0.0	\$0
Program Changes						
4270 Welfare Programs	0.0	0	0.0	-10,200,000	0.0	0
4270010 CalWORKs	0.0	0	0.0	-10,200,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$-10,200,000	0.0	\$0
Fund Changes						
Amount Funded by 5180-101-0001-2025	0.0	0	0.0	-10,200,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$-10,200,000	0.0	\$0

Department of Finance
2025-26
Final Change Book

5180-101-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-302-ECP-2025-L

CalWORKs Single Allocation Reinvestment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature is reinvesting savings related to the CalWORKs reforms back into the Single Allocation.		The Legislature is reinvesting savings related to the CalWORKs reforms back into the Single Allocation.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	10,200,000	0.0	4,562,000
Total Category Changes	0.0	\$0	0.0	\$10,200,000	0.0	\$4,562,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	10,200,000	0.0	4,562,000
4270010 CalWORKs	0.0	0	0.0	10,200,000	0.0	4,562,000
Total Program Changes	0.0	\$0	0.0	\$10,200,000	0.0	\$4,562,000
Fund Changes						
Amount Funded by 5180-101-0001-2025	0.0	0	0.0	10,200,000	0.0	4,562,000
Net Impact to Item	0.0	\$0	0.0	\$10,200,000	0.0	\$4,562,000

Department of Finance
2025-26
Final Change Book

5180-101-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-305-ECP-2025-L

CalFresh Benefit Outreach Strategies

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added ongoing funding to develop a strategic plan for how the department's methodology and outreach strategies will maximize benefits to those eligible for CalFresh.		The Legislature added ongoing funding to develop a strategic plan for how the department's methodology and outreach strategies will maximize benefits to those eligible for CalFresh.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	200,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$200,000	0.0	\$0
Program Changes						
4270 Welfare Programs	0.0	0	0.0	200,000	0.0	0
4270019 Other Assistance Payments	0.0	0	0.0	200,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$200,000	0.0	\$0
Fund Changes						
Amount Funded by 5180-101-0001-2025	0.0	0	0.0	200,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$200,000	0.0	\$0

Department of Finance
2025-26
Final Change Book

5180-101-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-306-ECP-2025-L

Foster Family Agency One-Time Augmentation

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time funding for foster family agencies for liability insurance cost increases.		The Legislature added one-time funding for foster family agencies for liability insurance cost increases.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	23,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$23,000,000	0.0	\$0
Program Changes						
4270 Welfare Programs	0.0	0	0.0	23,000,000	0.0	0
4270019 Other Assistance Payments	0.0	0	0.0	23,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$23,000,000	0.0	\$0
Fund Changes						
Amount Funded by 5180-101-0001-2025	0.0	0	0.0	23,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$23,000,000	0.0	\$0

Department of Finance
2025-26
Final Change Book

5180-101-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-308-ECP-2025-L

Diaper and Wipe Distribution

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved one-time funding for diaper and wipe distribution.		The Legislature approved one-time funding for diaper and wipe distribution.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	7,400,000	0.0	7,400,000
Total Category Changes	0.0	\$0	0.0	\$7,400,000	0.0	\$7,400,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	7,400,000	0.0	7,400,000
4270019 Other Assistance Payments	0.0	0	0.0	7,400,000	0.0	7,400,000
Total Program Changes	0.0	\$0	0.0	\$7,400,000	0.0	\$7,400,000
Fund Changes						
Amount Funded by 5180-101-0001-2025	0.0	0	0.0	7,400,000	0.0	7,400,000
Net Impact to Item	0.0	\$0	0.0	\$7,400,000	0.0	\$7,400,000

**Department of Finance
2025-26
Final Change Book**

**5180-101-0001-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-310-ECP-2025-L

ABAWD Waiver Expiration

Summary:	May Revision		Conference Committee		Enacted Budget	
					Reflects updates to the federal rule change on the ABAWD waiver from two years to one-year.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	-918,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-918,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	-918,000
4270019 Other Assistance Payments	0.0	0	0.0	0	0.0	-918,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-918,000
Fund Changes						
Amount Funded by 5180-101-0001-2025	0.0	0	0.0	0	0.0	-918,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-918,000

Department of Finance
2025-26
Final Change Book

5180-101-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-324-ECP-2025-L

Child Care Cost of Care Rate Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	59,360,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$59,360,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	59,360,000
4270020 Child Care	0.0	0	0.0	0	0.0	59,360,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$59,360,000
Fund Changes						
Amount Funded by 5180-101-0001-2025	0.0	0	0.0	0	0.0	59,360,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$59,360,000

Department of Finance
2025-26
Final Change Book

5180-101-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-328-ECP-2025-L

YMCA of Metropolitan Los Angeles for Food Assistance and
Legal Aid Services

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature approved one-time funding for the YMCA of Metropolitan Los Angeles for Food Assistance and Legal Aid Services.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	7,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$7,500,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	7,500,000
4270019 Other Assistance Payments	0.0	0	0.0	0	0.0	7,500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$7,500,000
Fund Changes						
Amount Funded by 5180-101-0001-2025	0.0	0	0.0	0	0.0	7,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$7,500,000

**Department of Finance
2025-26
Final Change Book**

**5180-101-0890-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-192-ECP-2025-MR

CalWORKs Estimate

	Summary:		May Revision This proposal reflects updates to estimates for the CalWORKs programs.		Conference Committee Approved as Budgeted.		Enacted Budget Approved as Budgeted.	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-117,559,000	0.0	-117,559,000	0.0	-117,559,000
Total Category Changes			0.0	\$-117,559,000	0.0	\$-117,559,000	0.0	\$-117,559,000
Program Changes								
4270 Welfare Programs			0.0	-117,559,000	0.0	-117,559,000	0.0	-117,559,000
4270010 CalWORKs			0.0	-117,559,000	0.0	-117,559,000	0.0	-117,559,000
Total Program Changes			0.0	\$-117,559,000	0.0	\$-117,559,000	0.0	\$-117,559,000
Fund Changes								
Amount Funded by 5180-101-0890-2025			0.0	-117,559,000	0.0	-117,559,000	0.0	-117,559,000
Net Impact to Item			0.0	\$-117,559,000	0.0	\$-117,559,000	0.0	\$-117,559,000

Department of Finance
2025-26
Final Change Book

5180-101-0890-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-193-ECP-2025-MR

Child Care Estimate

	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:	This proposal reflects updated estimates for Child Care and Development programs.					
Category Changes						
Grants and Subventions	0.0	40,478,000	0.0	40,478,000	0.0	40,478,000
Total Category Changes	0.0	\$40,478,000	0.0	\$40,478,000	0.0	\$40,478,000
Program Changes						
4270 Welfare Programs	0.0	40,478,000	0.0	40,478,000	0.0	40,478,000
4270020 Child Care	0.0	40,478,000	0.0	40,478,000	0.0	40,478,000
Total Program Changes	0.0	\$40,478,000	0.0	\$40,478,000	0.0	\$40,478,000
Fund Changes						
Amount Funded by 5180-101-0890-2025	0.0	40,478,000	0.0	40,478,000	0.0	40,478,000
Net Impact to Item	0.0	\$40,478,000	0.0	\$40,478,000	0.0	\$40,478,000

**Department of Finance
2025-26
Final Change Book**

**5180-101-0890-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-194-ECP-2025-MR

Other Social Services Programs Local Assistance Adjustments

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Caseload adjustments for other social services programs and local assistance estimates.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	50,579,000	0.0	50,579,000	0.0	50,579,000
Total Category Changes			0.0	\$50,579,000	0.0	\$50,579,000	0.0	\$50,579,000
Program Changes								
4270 Welfare Programs			0.0	50,579,000	0.0	50,579,000	0.0	50,579,000
4270019 Other Assistance Payments			0.0	50,579,000	0.0	50,579,000	0.0	50,579,000
Total Program Changes			0.0	\$50,579,000	0.0	\$50,579,000	0.0	\$50,579,000
Fund Changes								
Amount Funded by 5180-101-0890-2025			0.0	50,579,000	0.0	50,579,000	0.0	50,579,000
Net Impact to Item			0.0	\$50,579,000	0.0	\$50,579,000	0.0	\$50,579,000

**Department of Finance
2025-26
Final Change Book**

**5180-101-0890-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-231-ECP-2025-MR

Elimination of CalWORKs RADEP and E2Lite

	May Revision		Conference Committee		Enacted Budget	
Summary:	Savings from using administrative data extracts from CalSAWS, instead of the Research and Development Enterprise Project (RADEP) and E2Lite.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-17,015,000	0.0	-17,015,000	0.0	-17,015,000
Total Category Changes	0.0	\$-17,015,000	0.0	\$-17,015,000	0.0	\$-17,015,000
Program Changes						
4270 Welfare Programs	0.0	-17,015,000	0.0	-17,015,000	0.0	-17,015,000
4270010 CalWORKs	0.0	-17,015,000	0.0	-17,015,000	0.0	-17,015,000
Total Program Changes	0.0	\$-17,015,000	0.0	\$-17,015,000	0.0	\$-17,015,000
Fund Changes						
Amount Funded by 5180-101-0890-2025	0.0	-17,015,000	0.0	-17,015,000	0.0	-17,015,000
Net Impact to Item	0.0	\$-17,015,000	0.0	\$-17,015,000	0.0	\$-17,015,000

**Department of Finance
2025-26
Final Change Book**

**5180-101-0890-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-251-ECP-2025-MR

Rate Reform Support Costs

	Summary:		May Revision		Conference Committee		Enacted Budget	
			This proposal provides one-time resources to support rate reform implementation automation costs.		The Legislature approved the Administration's proposal to provide one-time resources to support rate reform implementation automation costs.		The Legislature approved the Administration's proposal to provide one-time resources to support rate reform implementation automation costs.	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	21,767,000	0.0	21,767,000	0.0	21,767,000
Total Category Changes			0.0	\$21,767,000	0.0	\$21,767,000	0.0	\$21,767,000
Program Changes								
4270 Welfare Programs			0.0	21,767,000	0.0	21,767,000	0.0	21,767,000
4270020 Child Care			0.0	21,767,000	0.0	21,767,000	0.0	21,767,000
Total Program Changes			0.0	\$21,767,000	0.0	\$21,767,000	0.0	\$21,767,000
Fund Changes								
Amount Funded by 5180-101-0890-2025			0.0	21,767,000	0.0	21,767,000	0.0	21,767,000
Net Impact to Item			0.0	\$21,767,000	0.0	\$21,767,000	0.0	\$21,767,000

Department of Finance
2025-26
Final Change Book

5180-101-0890-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-306-ECP-2025-L

Foster Family Agency One-Time Augmentation

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time funding for foster family agencies for liability insurance cost increases.		The Legislature added one-time funding for foster family agencies for liability insurance cost increases.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	8,500,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$8,500,000	0.0	\$0
Program Changes						
4270 Welfare Programs	0.0	0	0.0	8,500,000	0.0	0
4270019 Other Assistance Payments	0.0	0	0.0	8,500,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$8,500,000	0.0	\$0
Fund Changes						
Amount Funded by 5180-101-0890-2025	0.0	0	0.0	8,500,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$8,500,000	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**5180-101-0890-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-310-ECP-2025-L

ABAWD Waiver Expiration

Summary:	May Revision		Conference Committee		Enacted Budget	
					Reflects updates to the federal rule change on the ABAWD waiver from two years to one-year.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	-115,929,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-115,929,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	-115,929,000
4270019 Other Assistance Payments	0.0	0	0.0	0	0.0	-115,929,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-115,929,000
Fund Changes						
Amount Funded by 5180-101-0890-2025	0.0	0	0.0	0	0.0	-115,929,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-115,929,000

**Department of Finance
2025-26
Final Change Book**

**5180-101-8004-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-194-ECP-2025-MR

Other Social Services Programs Local Assistance Adjustments

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Caseload adjustments for other social services programs and local assistance estimates.		Approved as Budgeted		Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	-750,000	0.0	-750,000	0.0	-750,000
Total Category Changes		0.0	\$-750,000	0.0	\$-750,000	0.0	\$-750,000
Program Changes							
4270 Welfare Programs		0.0	-750,000	0.0	-750,000	0.0	-750,000
4270019 Other Assistance Payments		0.0	-750,000	0.0	-750,000	0.0	-750,000
Total Program Changes		0.0	\$-750,000	0.0	\$-750,000	0.0	\$-750,000
Fund Changes							
Amount Funded by 5180-101-8004-2025		0.0	-750,000	0.0	-750,000	0.0	-750,000
Net Impact to Item		0.0	\$-750,000	0.0	\$-750,000	0.0	\$-750,000

**Department of Finance
2025-26
Final Change Book**

**5180-104-0001-2025
PROP 98: Y**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-193-ECP-2025-MR

Child Care Estimate

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal reflects updated estimates for Child Care and Development programs.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Category Changes	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000
Program Changes						
4270 Welfare Programs	0.0	-1,000	0.0	-1,000	0.0	-1,000
4270020 Child Care	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Program Changes	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000
Fund Changes						
Amount Funded by 5180-104-0001-2025	0.0	-1,000	0.0	-1,000	0.0	-1,000
Net Impact to Item	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000

**Department of Finance
2025-26
Final Change Book**

**5180-111-0001-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-195-ECP-2025-MR

**Supplemental Security Income/State Supplementary Payment
(SSSI/SSP) Estimate**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Caseload adjustments for Supplemental Security Income and State Supplemental Payment estimate.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-50,328,000	0.0	-50,328,000	0.0	-50,328,000
Total Category Changes			0.0	\$-50,328,000	0.0	\$-50,328,000	0.0	\$-50,328,000
Program Changes								
4270 Welfare Programs			0.0	-50,328,000	0.0	-50,328,000	0.0	-50,328,000
4270028 SSI/SSP			0.0	-50,328,000	0.0	-50,328,000	0.0	-50,328,000
Total Program Changes			0.0	\$-50,328,000	0.0	\$-50,328,000	0.0	\$-50,328,000
Fund Changes								
Amount Funded by 5180-111-0001-2025			0.0	-50,328,000	0.0	-50,328,000	0.0	-50,328,000
Net Impact to Item			0.0	\$-50,328,000	0.0	\$-50,328,000	0.0	\$-50,328,000

**Department of Finance
2025-26
Final Change Book**

**5180-111-0001-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-196-ECP-2025-MR

In-Home Supportive Services (IHSS) Estimate

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Caseload adjustments for In-Home Supportive Services estimate.		Approved as Budgeted		Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	1,722,193,000	0.0	1,722,193,000	0.0	1,722,193,000
Total Category Changes		0.0	\$1,722,193,000	0.0	\$1,722,193,000	0.0	\$1,722,193,000
							0
Program Changes							
4275 Social Services and Licensing		0.0	1,722,193,000	0.0	1,722,193,000	0.0	1,722,193,000
4275010 IHSS		0.0	1,722,193,000	0.0	1,722,193,000	0.0	1,722,193,000
Total Program Changes		0.0	\$1,722,193,000	0.0	\$1,722,193,000	0.0	\$1,722,193,000
							0
Fund Changes							
Amount Funded by 5180-111-0001-2025		0.0	1,722,193,000	0.0	1,722,193,000	0.0	1,722,193,000
Reimbursements to 4275 Social Services and Licensing		0.0	-926,247,000	0.0	-926,247,000	0.0	-926,247,000
4275010 IHSS		0.0	-926,247,000	0.0	-926,247,000	0.0	-926,247,000
Net Impact to Item		0.0	\$795,946,000	0.0	\$795,946,000	0.0	\$795,946,000

Department of Finance
2025-26
Final Change Book

5180-111-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-246-ECP-2025-MR

In-Home Supportive Services Community First Choice Option Late Penalties

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal reflects a General Fund reduction to the In-Home Supportive Services program for Community First Choice Option late penalties.		The Legislature modified the Administration's proposal and reduced the level of savings.		The Legislature modified the Administration's proposal and reduced the level of savings.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-81,000,000	0.0	-40,500,000	0.0	-40,500,000
Total Category Changes	0.0	\$-81,000,000	0.0	\$-40,500,000	0.0	\$-40,500,000
Program Changes						
4275 Social Services and Licensing	0.0	-81,000,000	0.0	-40,500,000	0.0	-40,500,000
4275010 IHSS	0.0	-81,000,000	0.0	-40,500,000	0.0	-40,500,000
Total Program Changes	0.0	\$-81,000,000	0.0	\$-40,500,000	0.0	\$-40,500,000
Fund Changes						
Amount Funded by 5180-111-0001-2025	0.0	-81,000,000	0.0	-40,500,000	0.0	-40,500,000
Net Impact to Item	0.0	\$-81,000,000	0.0	\$-40,500,000	0.0	\$-40,500,000

**Department of Finance
2025-26
Final Change Book**

**5180-111-0001-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-252-ECP-2025-MR

In-Home Supportive Services Provider Overtime and Travel Hours

Summary:	May Revision This proposal reflects a General Fund reduction to the In-Home Supportive Services program for provider overtime and travel hours.	Conference Committee The Legislature rejected the Administration's proposal.	Enacted Budget The Legislature rejected the Administration's proposal.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-1,558,127,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,558,127,000	0.0	\$0	0.0	\$0
Program Changes						
4275 Social Services and Licensing	0.0	-1,558,127,000	0.0	0	0.0	0
4275010 IHSS	0.0	-1,558,127,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,558,127,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5180-111-0001-2025	0.0	-1,558,127,000	0.0	0	0.0	0
Reimbursements to 4275 Social Services and Licensing	0.0	850,673,000	0.0	0	0.0	0
4275010 IHSS	0.0	850,673,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-707,454,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

5180-111-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-265-ECP-2025-MR

In-Home Supportive Services for Undocumented Adults

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal reflects a General Fund reduction to the In-Home Supportive Services program for undocumented adults.		The Legislature rejected the Administration's proposal.		The Legislature rejected the Administration's proposal.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-158,794,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-158,794,000	0.0	\$0	0.0	\$0
Program Changes						
4275 Social Services and Licensing	0.0	-158,794,000	0.0	0	0.0	0
4275010 IHSS	0.0	-158,794,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-158,794,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5180-111-0001-2025	0.0	-158,794,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-158,794,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**5180-111-0001-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-274-ECP-2025-MR

Medi-Cal Assets for Older and Disabled Adults

	Summary:		May Revision		Conference Committee		Enacted Budget	
			This proposal reflects a General Fund reduction to the In-Home Supportive Services program to conform with the reinstatement of the Medi-Cal asset limit.		The Legislature modified the Administration's proposal to reflect higher asset limits, but savings were updated to reflect current caseload which increased the level of savings.		The Legislature modified the Administration's proposal to reflect higher asset limits, but savings were updated to reflect current caseload which increased the level of savings.	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-55,839,000	0.0	-34,921,000	0.0	-34,921,000
Total Category Changes			0.0	\$-55,839,000	0.0	\$-34,921,000	0.0	\$-34,921,000
Program Changes								
4275 Social Services and Licensing			0.0	-55,839,000	0.0	-34,921,000	0.0	-34,921,000
4275010 IHSS			0.0	-55,839,000	0.0	-34,921,000	0.0	-34,921,000
Total Program Changes			0.0	\$-55,839,000	0.0	\$-34,921,000	0.0	\$-34,921,000
Fund Changes								
Amount Funded by 5180-111-0001-2025			0.0	-55,839,000	0.0	-34,921,000	0.0	-34,921,000
Reimbursements to 4275 Social Services and Licensing			0.0	30,320,000	0.0	18,961,000	0.0	18,961,000
4275010 IHSS			0.0	30,320,000	0.0	18,961,000	0.0	18,961,000
Net Impact to Item			0.0	\$-25,519,000	0.0	\$-15,960,000	0.0	\$-15,960,000

**Department of Finance
2025-26
Final Change Book**

**5180-111-0001-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-278-ECP-2025-MR

**Case Management Information and Payrolling System Automation
for Ensuring Access to Medicaid Services Final Rule**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Resources for automation changes in the Case Management Information and Payrolling System for the Ensuring Access to Medicaid Services Final Rule.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	1,456,000	0.0	1,456,000	0.0	1,456,000
Total Category Changes			0.0	\$1,456,000	0.0	\$1,456,000	0.0	\$1,456,000
Program Changes								
4275 Social Services and Licensing			0.0	1,456,000	0.0	1,456,000	0.0	1,456,000
4275010 IHSS			0.0	1,456,000	0.0	1,456,000	0.0	1,456,000
Total Program Changes			0.0	\$1,456,000	0.0	\$1,456,000	0.0	\$1,456,000
Fund Changes								
Amount Funded by 5180-111-0001-2025			0.0	1,456,000	0.0	1,456,000	0.0	1,456,000
Reimbursements to 4275 Social Services and Licensing			0.0	-1,294,000	0.0	-1,294,000	0.0	-1,294,000
4275010 IHSS			0.0	-1,294,000	0.0	-1,294,000	0.0	-1,294,000
Net Impact to Item			0.0	\$162,000	0.0	\$162,000	0.0	\$162,000

**Department of Finance
2025-26
Final Change Book**

**5180-111-0001-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-283-ECP-2025-MR

In-Home Supportive Services (IHSS) Estimate

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Caseload adjustments for In-Home Supportive Services estimate.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-75,000,000	0.0	-75,000,000	0.0	-75,000,000
Total Category Changes			0.0	\$-75,000,000	0.0	\$-75,000,000	0.0	\$-75,000,000
Program Changes								
4275 Social Services and Licensing			0.0	-75,000,000	0.0	-75,000,000	0.0	-75,000,000
4275010 IHSS			0.0	-75,000,000	0.0	-75,000,000	0.0	-75,000,000
Total Program Changes			0.0	\$-75,000,000	0.0	\$-75,000,000	0.0	\$-75,000,000
Fund Changes								
Amount Funded by 5180-111-0001-2025			0.0	-75,000,000	0.0	-75,000,000	0.0	-75,000,000
Net Impact to Item			0.0	\$-75,000,000	0.0	\$-75,000,000	0.0	\$-75,000,000

Department of Finance
2025-26
Final Change Book

5180-111-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-295-ECP-2025-L

In-Home Supportive Services (IHSS) Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added an ongoing reduction to the In-Home Supportive Services program beginning in 2025-26 for lower updated overtime costs compared to May Revision.		Caseload adjustments for In-Home Supportive Services estimate.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	-140,000,000	0.0	-140,000,000
Total Category Changes	0.0	\$0	0.0	\$-140,000,000	0.0	\$-140,000,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	-140,000,000	0.0	-140,000,000
4275010 IHSS	0.0	0	0.0	-140,000,000	0.0	-140,000,000
Total Program Changes	0.0	\$0	0.0	\$-140,000,000	0.0	\$-140,000,000
Fund Changes						
Amount Funded by 5180-111-0001-2025	0.0	0	0.0	-140,000,000	0.0	-140,000,000
Net Impact to Item	0.0	\$0	0.0	\$-140,000,000	0.0	\$-140,000,000

Department of Finance
2025-26
Final Change Book

5180-141-0001-2023
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-238-BBA-2025-MR

California Statewide Automation Welfare System Interface
Reappropriation

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustment to reflect reappropriation of funding for the CalSAWS interface with CWS-CARES.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	7,695,000	0.0	7,695,000	0.0	7,695,000
Total Category Changes		0.0	\$7,695,000	0.0	\$7,695,000	0.0	\$7,695,000
Program Changes							
4270 Welfare Programs		0.0	7,695,000	0.0	7,695,000	0.0	7,695,000
4270037 County Administration and Automation Projects		0.0	7,695,000	0.0	7,695,000	0.0	7,695,000
Total Program Changes		0.0	\$7,695,000	0.0	\$7,695,000	0.0	\$7,695,000
Fund Changes							
Amount Funded by 5180-141-0001-2023		0.0	7,695,000	0.0	7,695,000	0.0	7,695,000
Net Impact to Item		0.0	\$7,695,000	0.0	\$7,695,000	0.0	\$7,695,000

Department of Finance
2025-26
Final Change Book

5180-141-0001-2024
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-239-BBA-2025-MR

Tiered Rate Structure Automation Reappropriation - California
Statewide Automation Welfare System

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustment to reappropriate automation funding for CalSAWS related to the Tiered Rate Structure.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	1,820,000	0.0	1,820,000	0.0	1,820,000
Total Category Changes		0.0	\$1,820,000	0.0	\$1,820,000	0.0	\$1,820,000
Program Changes							
4270 Welfare Programs		0.0	1,820,000	0.0	1,820,000	0.0	1,820,000
4270037 County Administration and Automation Projects		0.0	1,820,000	0.0	1,820,000	0.0	1,820,000
Total Program Changes		0.0	\$1,820,000	0.0	\$1,820,000	0.0	\$1,820,000
Fund Changes							
Amount Funded by 5180-141-0001-2024		0.0	1,820,000	0.0	1,820,000	0.0	1,820,000
Net Impact to Item		0.0	\$1,820,000	0.0	\$1,820,000	0.0	\$1,820,000

Department of Finance
2025-26
Final Change Book

5180-141-0001-2024
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-240-BBA-2025-MR

Tiered Rate Structure Automation Reappropriation - Child Welfare
Services - California Automated Response and Engagement
System

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustment to reappropriate automation funding for CWS-CARES related to the Tiered Rate Structure.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	2,531,000	0.0	2,531,000	0.0	2,531,000
Total Category Changes	0.0	\$2,531,000	0.0	\$2,531,000	0.0	\$2,531,000
Program Changes						
4270 Welfare Programs	0.0	2,531,000	0.0	2,531,000	0.0	2,531,000
4270037 County Administration and Automation Projects	0.0	2,531,000	0.0	2,531,000	0.0	2,531,000
Total Program Changes	0.0	\$2,531,000	0.0	\$2,531,000	0.0	\$2,531,000
Fund Changes						
Amount Funded by 5180-141-0001-2024	0.0	2,531,000	0.0	2,531,000	0.0	2,531,000
Net Impact to Item	0.0	\$2,531,000	0.0	\$2,531,000	0.0	\$2,531,000

**Department of Finance
2025-26
Final Change Book**

**5180-141-0001-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-103-ECP-2025-GB

**Child Welfare Services - California Automated Response and
Engagement System**

	Summary:		May Revision		Conference Committee		Enacted Budget	
					The Legislature modified the Administration's proposal to reduce the appropriation amounts by 10 percent and shifted those amounts to the provisional language. The Legislature also added language requiring the Department of Social Services to report to the Legislature, as specified.		The Legislature modified the Administration's proposal to reduce the appropriation amounts by 10 percent and shifted those amounts to the provisional language. The Legislature also added language requiring the Department of Social Services to report to the Legislature, as specified.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	130,881,000	0.0	117,887,000	0.0	117,887,000	0.0	117,887,000
Total Category Changes	0.0	\$130,881,000	0.0	\$117,887,000	0.0	\$117,887,000	0.0	\$117,887,000
Program Changes								
4270 Welfare Programs	0.0	130,881,000	0.0	117,887,000	0.0	117,887,000	0.0	117,887,000
4270037 County Administration and Automation Projects	0.0	130,881,000	0.0	117,887,000	0.0	117,887,000	0.0	117,887,000
Total Program Changes	0.0	\$130,881,000	0.0	\$117,887,000	0.0	\$117,887,000	0.0	\$117,887,000
Fund Changes								
Amount Funded by 5180-141-0001-2025	0.0	130,881,000	0.0	117,887,000	0.0	117,887,000	0.0	117,887,000
Reimbursements to 4270 Welfare Programs	0.0	-940,000	0.0	-940,000	0.0	-940,000	0.0	-940,000
4270037 County Administration and Automation Projects	0.0	-940,000	0.0	-940,000	0.0	-940,000	0.0	-940,000
Net Impact to Item	0.0	\$129,941,000	0.0	\$116,947,000	0.0	\$116,947,000	0.0	\$116,947,000

**Department of Finance
2025-26
Final Change Book**

**5180-141-0001-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-194-ECP-2025-MR

Other Social Services Programs Local Assistance Adjustments

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Caseload adjustments for other social services programs and local assistance estimates.		Approved as Budgeted		Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	-4,507,000	0.0	-4,507,000	0.0	-4,507,000
Total Category Changes		0.0	\$-4,507,000	0.0	\$-4,507,000	0.0	\$-4,507,000
Program Changes							
4270 Welfare Programs		0.0	-4,507,000	0.0	-4,507,000	0.0	-4,507,000
4270037 County Administration and Automation Projects		0.0	-4,507,000	0.0	-4,507,000	0.0	-4,507,000
Total Program Changes		0.0	\$-4,507,000	0.0	\$-4,507,000	0.0	\$-4,507,000
Fund Changes							
Amount Funded by 5180-141-0001-2025		0.0	-4,507,000	0.0	-4,507,000	0.0	-4,507,000
Reimbursements to 4270 Welfare Programs		0.0	74,829,000	0.0	74,829,000	0.0	74,829,000
4270037 County Administration and Automation Projects		0.0	74,829,000	0.0	74,829,000	0.0	74,829,000
Net Impact to Item		0.0	\$70,322,000	0.0	\$70,322,000	0.0	\$70,322,000

Department of Finance
2025-26
Final Change Book

5180-141-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-200-ECP-2025-MR

CalFresh Standard Utility Allowance Standardization

	May Revision		Conference Committee		Enacted Budget	
Summary:	One-time resources to support updates to client-facing forms and notices as well as automation updates to CalSAWS necessary to implement the Final Rule in time for federal fiscal year 2026.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	700,000	0.0	700,000	0.0	700,000
Total Category Changes	0.0	\$700,000	0.0	\$700,000	0.0	\$700,000
Program Changes						
4270 Welfare Programs	0.0	700,000	0.0	700,000	0.0	700,000
4270037 County Administration and Automation Projects	0.0	700,000	0.0	700,000	0.0	700,000
Total Program Changes	0.0	\$700,000	0.0	\$700,000	0.0	\$700,000
Fund Changes						
Amount Funded by 5180-141-0001-2025	0.0	700,000	0.0	700,000	0.0	700,000
Net Impact to Item	0.0	\$700,000	0.0	\$700,000	0.0	\$700,000

Department of Finance
2025-26
Final Change Book

5180-141-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-211-ECP-2025-MR

Refugee Cash Assistance Eligibility Change

Summary:	May Revision		Conference Committee		Enacted Budget	
	General Fund and Federal Fund adjustment for Refugee Cash Assistance automation services.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	30,000	0.0	30,000	0.0	30,000
Total Category Changes	0.0	\$30,000	0.0	\$30,000	0.0	\$30,000
Program Changes						
4270 Welfare Programs	0.0	30,000	0.0	30,000	0.0	30,000
4270037 County Administration and Automation Projects	0.0	30,000	0.0	30,000	0.0	30,000
Total Program Changes	0.0	\$30,000	0.0	\$30,000	0.0	\$30,000
Fund Changes						
Amount Funded by 5180-141-0001-2025	0.0	30,000	0.0	30,000	0.0	30,000
Net Impact to Item	0.0	\$30,000	0.0	\$30,000	0.0	\$30,000

Department of Finance
2025-26
Final Change Book

5180-141-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-232-ECP-2025-MR

Streamlining the CalWORKs Program Experience

	May Revision		Conference Committee		Enacted Budget	
Summary:	One-time resources to implement a series of changes related to expanding allowable welfare to work activities, reassessing mandatory activities, and simplifying the curing of sanctions.		Approved as Budgeted.		The Legislature approved additional program changes to streamline the CalWORKs process.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	8,900,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$8,900,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	8,900,000
4270037 County Administration and Automation Projects	0.0	0	0.0	0	0.0	8,900,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$8,900,000
Fund Changes						
Amount Funded by 5180-141-0001-2025	0.0	0	0.0	0	0.0	8,900,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$8,900,000

Department of Finance
2025-26
Final Change Book

5180-141-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-282-BBA-2025-MR

California Food Assistance Program Expansion Reappropriation

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature modified the Administration's proposal and made the \$38 million reappropriation available over two years.		The Legislature modified the Administration's proposal and made the \$38 million reappropriation available over two years.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	12,000,000	0.0	12,000,000
Total Category Changes	0.0	\$0	0.0	\$12,000,000	0.0	\$12,000,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	12,000,000	0.0	12,000,000
4270037 County Administration and Automation Projects	0.0	0	0.0	12,000,000	0.0	12,000,000
Total Program Changes	0.0	\$0	0.0	\$12,000,000	0.0	\$12,000,000
Fund Changes						
Amount Funded by 5180-141-0001-2025	0.0	0	0.0	12,000,000	0.0	12,000,000
Net Impact to Item	0.0	\$0	0.0	\$12,000,000	0.0	\$12,000,000

**Department of Finance
2025-26
Final Change Book**

**5180-141-0001-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-310-ECP-2025-L

ABAWD Waiver Expiration

Summary:	May Revision		Conference Committee		Enacted Budget	
					Reflects updates to the federal rule change on the ABAWD waiver from two years to one-year.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	7,751,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$7,751,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	7,751,000
4270037 County Administration and Automation Projects	0.0	0	0.0	0	0.0	7,751,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$7,751,000
Fund Changes						
Amount Funded by 5180-141-0001-2025	0.0	0	0.0	0	0.0	7,751,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$7,751,000

Department of Finance
2025-26
Final Change Book

5180-141-0890-2024
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-240-BBA-2025-MR

Tiered Rate Structure Automation Reappropriation - Child Welfare
Services - California Automated Response and Engagement
System

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustment to reappropriate automation funding for CWS-CARES related to the Tiered Rate Structure.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	2,531,000	0.0	2,531,000	0.0	2,531,000
Total Category Changes	0.0	\$2,531,000	0.0	\$2,531,000	0.0	\$2,531,000
Program Changes						
4270 Welfare Programs	0.0	2,531,000	0.0	2,531,000	0.0	2,531,000
4270037 County Administration and Automation Projects	0.0	2,531,000	0.0	2,531,000	0.0	2,531,000
Total Program Changes	0.0	\$2,531,000	0.0	\$2,531,000	0.0	\$2,531,000
Fund Changes						
Amount Funded by 5180-141-0890-2024	0.0	2,531,000	0.0	2,531,000	0.0	2,531,000
Net Impact to Item	0.0	\$2,531,000	0.0	\$2,531,000	0.0	\$2,531,000

Department of Finance
2025-26
Final Change Book

5180-141-0890-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-103-ECP-2025-GB

Child Welfare Services - California Automated Response and
Engagement System

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature modified the Administration's proposal to reduce the appropriation amounts by 10 percent and shifted those amounts to the provisional language. The Legislature also added language requiring the Department of Social Services to report to the Legislature, as specified.		The Legislature modified the Administration's proposal to reduce the appropriation amounts by 10 percent and shifted those amounts to the provisional language. The Legislature also added language requiring the Department of Social Services to report to the Legislature, as specified.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	125,588,000	0.0	113,029,000	0.0	113,029,000
Total Category Changes	0.0	\$125,588,000	0.0	\$113,029,000	0.0	\$113,029,000
Program Changes						
4270 Welfare Programs	0.0	125,588,000	0.0	113,029,000	0.0	113,029,000
4270037 County Administration and Automation Projects	0.0	125,588,000	0.0	113,029,000	0.0	113,029,000
Total Program Changes	0.0	\$125,588,000	0.0	\$113,029,000	0.0	\$113,029,000
Fund Changes						
Amount Funded by 5180-141-0890-2025	0.0	125,588,000	0.0	113,029,000	0.0	113,029,000
Net Impact to Item	0.0	\$125,588,000	0.0	\$113,029,000	0.0	\$113,029,000

Department of Finance
2025-26
Final Change Book

5180-141-0890-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-194-ECP-2025-MR

Other Social Services Programs Local Assistance Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Caseload adjustments for other social services programs and local assistance estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	69,191,000	0.0	69,191,000	0.0	69,191,000
Total Category Changes	0.0	\$69,191,000	0.0	\$69,191,000	0.0	\$69,191,000
Program Changes						
4270 Welfare Programs	0.0	69,191,000	0.0	69,191,000	0.0	69,191,000
4270037 County Administration and Automation Projects	0.0	69,191,000	0.0	69,191,000	0.0	69,191,000
Total Program Changes	0.0	\$69,191,000	0.0	\$69,191,000	0.0	\$69,191,000
Fund Changes						
Amount Funded by 5180-141-0890-2025	0.0	69,191,000	0.0	69,191,000	0.0	69,191,000
Net Impact to Item	0.0	\$69,191,000	0.0	\$69,191,000	0.0	\$69,191,000

Department of Finance
2025-26
Final Change Book

5180-141-0890-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-197-ECP-2025-MR

New Aid Code for TANF Timed-Out Two-Parent Families

	May Revision		Conference Committee		Enacted Budget	
Summary:	One-time resources to automate a new aid code into the Medi-Cal Eligibility System and CalSAWS for the two parent TANF timed-out cases to ensure compliance with federal rules and reporting requirements.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	455,000	0.0	455,000	0.0	455,000
Total Category Changes	0.0	\$455,000	0.0	\$455,000	0.0	\$455,000
Program Changes						
4270 Welfare Programs	0.0	455,000	0.0	455,000	0.0	455,000
4270037 County Administration and Automation Projects	0.0	455,000	0.0	455,000	0.0	455,000
Total Program Changes	0.0	\$455,000	0.0	\$455,000	0.0	\$455,000
Fund Changes						
Amount Funded by 5180-141-0890-2025	0.0	455,000	0.0	455,000	0.0	455,000
Net Impact to Item	0.0	\$455,000	0.0	\$455,000	0.0	\$455,000

Department of Finance
2025-26
Final Change Book

5180-141-0890-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-199-ECP-2025-MR

CalFresh Enhancement to Populate Income Page

	May Revision		Conference Committee		Enacted Budget	
Summary:	One-time resources to auto-populate the income page with data from the Payment Verification System to reduce manual data entry and improve accuracy.		Approve as Budgeted.		Approve as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	270,000	0.0	270,000	0.0	270,000
Total Category Changes	0.0	\$270,000	0.0	\$270,000	0.0	\$270,000
Program Changes						
4270 Welfare Programs	0.0	270,000	0.0	270,000	0.0	270,000
4270037 County Administration and Automation Projects	0.0	270,000	0.0	270,000	0.0	270,000
Total Program Changes	0.0	\$270,000	0.0	\$270,000	0.0	\$270,000
Fund Changes						
Amount Funded by 5180-141-0890-2025	0.0	270,000	0.0	270,000	0.0	270,000
Net Impact to Item	0.0	\$270,000	0.0	\$270,000	0.0	\$270,000

Department of Finance
2025-26
Final Change Book

5180-141-0890-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-200-ECP-2025-MR

CalFresh Standard Utility Allowance Standardization

	May Revision		Conference Committee		Enacted Budget	
Summary:	One-time resources to support updates to client-facing forms and notices as well as automation updates to CalSAWS necessary to implement the Final Rule in time for federal fiscal year 2026.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Category Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Program Changes						
4270 Welfare Programs	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
4270037 County Administration and Automation Projects	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Program Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Fund Changes						
Amount Funded by 5180-141-0890-2025	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Net Impact to Item	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000

Department of Finance
2025-26
Final Change Book

5180-141-0890-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-211-ECP-2025-MR

Refugee Cash Assistance Eligibility Change

Summary:	May Revision		Conference Committee		Enacted Budget	
	General Fund and Federal Fund adjustment for Refugee Cash Assistance automation services.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	266,000	0.0	266,000	0.0	266,000
Total Category Changes	0.0	\$266,000	0.0	\$266,000	0.0	\$266,000
Program Changes						
4270 Welfare Programs	0.0	266,000	0.0	266,000	0.0	266,000
4270037 County Administration and Automation Projects	0.0	266,000	0.0	266,000	0.0	266,000
Total Program Changes	0.0	\$266,000	0.0	\$266,000	0.0	\$266,000
Fund Changes						
Amount Funded by 5180-141-0890-2025	0.0	266,000	0.0	266,000	0.0	266,000
Net Impact to Item	0.0	\$266,000	0.0	\$266,000	0.0	\$266,000

Department of Finance
2025-26
Final Change Book

5180-141-0890-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-232-ECP-2025-MR

Streamlining the CalWORKs Program Experience

		May Revision	Conference Committee	Enacted Budget		
Summary:	One-time resources to implement a series of changes related to expanding allowable welfare to work activities, reassessing mandatory activities, and simplifying the curing of sanctions.	Approved as Budgeted.	The Legislature approved additional program changes to streamline the CalWORKs process.			
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,521,000	0.0	1,521,000	0.0	1,521,000
Total Category Changes	0.0	\$1,521,000	0.0	\$1,521,000	0.0	\$1,521,000
Program Changes						
4270 Welfare Programs	0.0	1,521,000	0.0	1,521,000	0.0	1,521,000
4270037 County Administration and Automation Projects	0.0	1,521,000	0.0	1,521,000	0.0	1,521,000
Total Program Changes	0.0	\$1,521,000	0.0	\$1,521,000	0.0	\$1,521,000
Fund Changes						
Amount Funded by 5180-141-0890-2025	0.0	1,521,000	0.0	1,521,000	0.0	1,521,000
Net Impact to Item	0.0	\$1,521,000	0.0	\$1,521,000	0.0	\$1,521,000

**Department of Finance
2025-26
Final Change Book**

**5180-141-0890-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-310-ECP-2025-L

ABAWD Waiver Expiration

Summary:	May Revision		Conference Committee		Enacted Budget	
					Reflects updates to the federal rule change on the ABAWD waiver from two years to one-year.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	10,893,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$10,893,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	10,893,000
4270037 County Administration and Automation Projects	0.0	0	0.0	0	0.0	10,893,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$10,893,000
Fund Changes						
Amount Funded by 5180-141-0890-2025	0.0	0	0.0	0	0.0	10,893,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$10,893,000

**Department of Finance
2025-26
Final Change Book**

**5180-151-0001-2021
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-250-BBA-2025-MR

**Enhanced Care Planning and Assessment Services
Reappropriation**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustment to reappropriate funding for complex care related to the evaluation of the Children's Crisis Continuum Pilot Program.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	4,000,000	0.0	4,000,000	0.0	4,000,000
Total Category Changes			0.0	\$4,000,000	0.0	\$4,000,000	0.0	\$4,000,000
Program Changes								
4275 Social Services and Licensing			0.0	4,000,000	0.0	4,000,000	0.0	4,000,000
4275019 Children and Adult Services and Licensing			0.0	4,000,000	0.0	4,000,000	0.0	4,000,000
Total Program Changes			0.0	\$4,000,000	0.0	\$4,000,000	0.0	\$4,000,000
Fund Changes								
Amount Funded by 5180-151-0001-2021			0.0	4,000,000	0.0	4,000,000	0.0	4,000,000
Net Impact to Item			0.0	\$4,000,000	0.0	\$4,000,000	0.0	\$4,000,000

**Department of Finance
2025-26
Final Change Book**

5180-151-0001-2022
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-244-BBA-2025-MR

2022-23 Home-Based Family Care Reappropriation

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustment to reappropriate home-based family care funding from the 2022 Budget Act.		Approved as Budgeted		Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	40,000,000	0.0	40,000,000	0.0	40,000,000
Total Category Changes		0.0	\$40,000,000	0.0	\$40,000,000	0.0	\$40,000,000
Program Changes							
4275 Social Services and Licensing		0.0	40,000,000	0.0	40,000,000	0.0	40,000,000
4275019 Children and Adult Services and Licensing		0.0	40,000,000	0.0	40,000,000	0.0	40,000,000
Total Program Changes		0.0	\$40,000,000	0.0	\$40,000,000	0.0	\$40,000,000
Fund Changes							
Amount Funded by 5180-151-0001-2022		0.0	40,000,000	0.0	40,000,000	0.0	40,000,000
Net Impact to Item		0.0	\$40,000,000	0.0	\$40,000,000	0.0	\$40,000,000

Department of Finance
2025-26
Final Change Book

5180-151-0001-2024
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-228-BBA-2025-MR

County Welfare Department Physical Accessibility Review
Reappropriation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reappropriates carve out funding in 2025-26 for contracting for physical accessibility inspections in County Welfare Department Offices.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	301,000	0.0	301,000	0.0	301,000
Total Category Changes	0.0	\$301,000	0.0	\$301,000	0.0	\$301,000
Program Changes						
4275 Social Services and Licensing	0.0	301,000	0.0	301,000	0.0	301,000
4275028 Special Programs	0.0	301,000	0.0	301,000	0.0	301,000
Total Program Changes	0.0	\$301,000	0.0	\$301,000	0.0	\$301,000
Fund Changes						
Amount Funded by 5180-151-0001-2024	0.0	301,000	0.0	301,000	0.0	301,000
Net Impact to Item	0.0	\$301,000	0.0	\$301,000	0.0	\$301,000

**Department of Finance
2025-26
Final Change Book**

**5180-151-0001-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-194-ECP-2025-MR

Other Social Services Programs Local Assistance Adjustments

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Caseload adjustments for other social services programs and local assistance estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions			0.0	73,547,000	0.0	73,547,000	0.0	73,547,000
Total Category Changes			0.0	\$73,547,000	0.0	\$73,547,000	0.0	\$73,547,000
Program Changes								
4275 Social Services and Licensing			0.0	73,547,000	0.0	73,547,000	0.0	73,547,000
4275019 Children and Adult Services and Licensing			0.0	61,058,000	0.0	61,058,000	0.0	61,058,000
4275028 Special Programs			0.0	12,489,000	0.0	12,489,000	0.0	12,489,000
Total Program Changes			0.0	\$73,547,000	0.0	\$73,547,000	0.0	\$73,547,000
Fund Changes								
Amount Funded by 5180-151-0001-2025			0.0	73,547,000	0.0	73,547,000	0.0	73,547,000
Reimbursements to 4275 Social Services and Licensing			0.0	-66,014,000	0.0	-66,014,000	0.0	-66,014,000
4275019 Children and Adult Services and Licensing			0.0	-53,514,000	0.0	-53,514,000	0.0	-53,514,000
4275028 Special Programs			0.0	-12,500,000	0.0	-12,500,000	0.0	-12,500,000
Net Impact to Item			0.0	\$7,533,000	0.0	\$7,533,000	0.0	\$7,533,000

**Department of Finance
2025-26
Final Change Book**

**5180-151-0001-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-237-ECP-2025-MR

Child and Adolescent Needs and Strengths Fidelity and Training

	May Revision		Conference Committee		Enacted Budget	
Summary:	Additional resources for child and adolescent needs and strengths fidelity and training activities related to the Tiered Rate Structure. This proposal is in addition to the proposal included in the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	928,000	0.0	928,000	0.0	928,000
Total Category Changes	0.0	\$928,000	0.0	\$928,000	0.0	\$928,000
Program Changes						
4275 Social Services and Licensing	0.0	928,000	0.0	928,000	0.0	928,000
4275019 Children and Adult Services and Licensing	0.0	928,000	0.0	928,000	0.0	928,000
Total Program Changes	0.0	\$928,000	0.0	\$928,000	0.0	\$928,000
Fund Changes						
Amount Funded by 5180-151-0001-2025	0.0	928,000	0.0	928,000	0.0	928,000
Net Impact to Item	0.0	\$928,000	0.0	\$928,000	0.0	\$928,000

Department of Finance
2025-26
Final Change Book

5180-151-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-262-ECP-2025-MR

Emergency Child Care Bridge Program

	May Revision		Conference Committee		Enacted Budget	
	Summary:	This proposal reflects a General Fund reduction to align funding with expenditures.		The Legislature rejected the ongoing reduction to the Emergency Child Care Bridge program and proposed a Current Year reversion and an ongoing reduction of \$30 million in Budget Year and ongoing.		The Legislature rejected the ongoing reduction to the Emergency Child Care Bridge program and proposed a Current Year reversion and an ongoing reduction of \$30 million in Budget Year and ongoing.
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-12,067,000	0.0	-8,000,000	0.0	-7,000,000
Total Category Changes	0.0	\$-12,067,000	0.0	\$-8,000,000	0.0	\$-7,000,000
Program Changes						
4275 Social Services and Licensing	0.0	-12,067,000	0.0	-8,000,000	0.0	-7,000,000
4275019 Children and Adult Services and Licensing	0.0	-12,067,000	0.0	-8,000,000	0.0	-7,000,000
Total Program Changes	0.0	\$-12,067,000	0.0	\$-8,000,000	0.0	\$-7,000,000
Fund Changes						
Amount Funded by 5180-151-0001-2025	0.0	-12,067,000	0.0	-8,000,000	0.0	-7,000,000
Net Impact to Item	0.0	\$-12,067,000	0.0	\$-8,000,000	0.0	\$-7,000,000

Department of Finance
2025-26
Final Change Book

5180-151-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-269-ECP-2025-MR

Family Urgent Response System

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal reflects a General Fund reduction to align budgeted funds with expenditures.		The Legislature modified the Administration's proposal by reverting \$9,000,000 each from 2023-24 and 2024-25, and reducing the General Fund reduction to \$9,000,000 from \$13,000,000.		The Legislature modified the Administration's proposal by reverting \$9,000,000 each from 2023-24 and 2024-25, and reducing the General Fund reduction to \$9,000,000 from \$13,000,000.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-13,000,000	0.0	-9,000,000	0.0	-9,000,000
Total Category Changes	0.0	\$-13,000,000	0.0	\$-9,000,000	0.0	\$-9,000,000
Program Changes						
4275 Social Services and Licensing	0.0	-13,000,000	0.0	-9,000,000	0.0	-9,000,000
4275019 Children and Adult Services and Licensing	0.0	-13,000,000	0.0	-9,000,000	0.0	-9,000,000
Total Program Changes	0.0	\$-13,000,000	0.0	\$-9,000,000	0.0	\$-9,000,000
Fund Changes						
Amount Funded by 5180-151-0001-2025	0.0	-13,000,000	0.0	-9,000,000	0.0	-9,000,000
Net Impact to Item	0.0	\$-13,000,000	0.0	\$-9,000,000	0.0	\$-9,000,000

Department of Finance
2025-26
Final Change Book

5180-151-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-292-ECP-2025-L

Home Safe Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added a one-time augmentation for the Home Safe Program, and provisional language to make the appropriation available for encumbrance or expenditure until June 30, 2027.		The Legislature added a one-time augmentation for the Home Safe Program, and provisional language to make the appropriation available for encumbrance or expenditure until June 30, 2027.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	83,800,000	0.0	83,800,000
Total Category Changes	0.0	\$0	0.0	\$83,800,000	0.0	\$83,800,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	83,800,000	0.0	83,800,000
4275019 Children and Adult Services and Licensing	0.0	0	0.0	83,800,000	0.0	83,800,000
Total Program Changes	0.0	\$0	0.0	\$83,800,000	0.0	\$83,800,000
Fund Changes						
Amount Funded by 5180-151-0001-2025	0.0	0	0.0	83,800,000	0.0	83,800,000
Net Impact to Item	0.0	\$0	0.0	\$83,800,000	0.0	\$83,800,000

Department of Finance
2025-26
Final Change Book

5180-151-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-296-ECP-2025-L

Housing Disability Advocacy Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time funding for the Housing Disability Advocacy Program		The Legislature added one-time funding for the Housing Disability Advocacy Program	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	44,600,000	0.0	44,600,000
Total Category Changes	0.0	\$0	0.0	\$44,600,000	0.0	\$44,600,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	44,600,000	0.0	44,600,000
4275028 Special Programs	0.0	0	0.0	44,600,000	0.0	44,600,000
Total Program Changes	0.0	\$0	0.0	\$44,600,000	0.0	\$44,600,000
Fund Changes						
Amount Funded by 5180-151-0001-2025	0.0	0	0.0	44,600,000	0.0	44,600,000
Net Impact to Item	0.0	\$0	0.0	\$44,600,000	0.0	\$44,600,000

**Department of Finance
2025-26
Final Change Book**

**5180-151-0001-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-298-ECP-2025-L

Bringing Families Home Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time funding for the Bringing Families Home Program.		The Legislature added one-time funding for the Bringing Families Home Program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	81,000,000	0.0	81,000,000
Total Category Changes	0.0	\$0	0.0	\$81,000,000	0.0	\$81,000,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	81,000,000	0.0	81,000,000
4275019 Children and Adult Services and Licensing	0.0	0	0.0	81,000,000	0.0	81,000,000
Total Program Changes	0.0	\$0	0.0	\$81,000,000	0.0	\$81,000,000
Fund Changes						
Amount Funded by 5180-151-0001-2025	0.0	0	0.0	81,000,000	0.0	81,000,000
Net Impact to Item	0.0	\$0	0.0	\$81,000,000	0.0	\$81,000,000

Department of Finance
2025-26
Final Change Book

5180-151-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-303-ECP-2025-L

Children's Holistic Immigration Representation Project

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time funding for the Children's Holistic Representation Project.		The Legislature added one-time funding for the Children's Holistic Representation Project.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	10,000,000	0.0	10,000,000
Total Category Changes	0.0	\$0	0.0	\$10,000,000	0.0	\$10,000,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	10,000,000	0.0	10,000,000
4275028 Special Programs	0.0	0	0.0	10,000,000	0.0	10,000,000
Total Program Changes	0.0	\$0	0.0	\$10,000,000	0.0	\$10,000,000
Fund Changes						
Amount Funded by 5180-151-0001-2025	0.0	0	0.0	10,000,000	0.0	10,000,000
Net Impact to Item	0.0	\$0	0.0	\$10,000,000	0.0	\$10,000,000

Department of Finance
2025-26
Final Change Book

5180-151-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-304-ECP-2025-L

Holocaust Survivors Assistance Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time funding for the Holocaust Survivors Assistance Program.		The Legislature added one-time funding for the Holocaust Survivors Assistance Program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	14,500,000	0.0	14,500,000
Total Category Changes	0.0	\$0	0.0	\$14,500,000	0.0	\$14,500,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	14,500,000	0.0	14,500,000
4275028 Special Programs	0.0	0	0.0	14,500,000	0.0	14,500,000
Total Program Changes	0.0	\$0	0.0	\$14,500,000	0.0	\$14,500,000
Fund Changes						
Amount Funded by 5180-151-0001-2025	0.0	0	0.0	14,500,000	0.0	14,500,000
Net Impact to Item	0.0	\$0	0.0	\$14,500,000	0.0	\$14,500,000

Department of Finance
2025-26
Final Change Book

5180-151-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-306-ECP-2025-L

Foster Family Agency One-Time Augmentation

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time funding for foster family agencies for liability insurance cost increases.		The Legislature added one-time funding for foster family agencies for liability insurance cost increases.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	23,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$23,000,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	0	0.0	23,000,000
4275019 Children and Adult Services and Licensing	0.0	0	0.0	0	0.0	23,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$23,000,000
Fund Changes						
Amount Funded by 5180-151-0001-2025	0.0	0	0.0	0	0.0	23,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$23,000,000

Department of Finance
2025-26
Final Change Book

5180-151-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-307-ECP-2025-L

Development of Standardized Curriculum for Mandated Reporters

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added funding for the development of a standardized curriculum for mandated reporters.		The Legislature added funding for the development of a standardized curriculum for mandated reporters.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	600,000	0.0	600,000
Total Category Changes	0.0	\$0	0.0	\$600,000	0.0	\$600,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	600,000	0.0	600,000
4275019 Children and Adult Services and Licensing	0.0	0	0.0	600,000	0.0	600,000
Total Program Changes	0.0	\$0	0.0	\$600,000	0.0	\$600,000
Fund Changes						
Amount Funded by 5180-151-0001-2025	0.0	0	0.0	600,000	0.0	600,000
Net Impact to Item	0.0	\$0	0.0	\$600,000	0.0	\$600,000

Department of Finance
2025-26
Final Change Book

5180-151-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-327-ECP-2025-L

One California

Summary:	May Revision		Conference Committee		Enacted Budget	
					The legislature approved one-time funding for the One California Program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	10,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$10,000,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	0	0.0	10,000,000
4275028 Special Programs	0.0	0	0.0	0	0.0	10,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$10,000,000
Fund Changes						
Amount Funded by 5180-151-0001-2025	0.0	0	0.0	0	0.0	10,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$10,000,000

**Department of Finance
2025-26
Final Change Book**

**5180-151-0890-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-194-ECP-2025-MR

Other Social Services Programs Local Assistance Adjustments

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Caseload adjustments for other social services programs and local assistance estimates.		Approved as Budgeted		Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	-38,216,000	0.0	-38,216,000	0.0	-38,216,000
Total Category Changes		0.0	\$-38,216,000	0.0	\$-38,216,000	0.0	\$-38,216,000
Program Changes							
4275 Social Services and Licensing		0.0	-38,216,000	0.0	-38,216,000	0.0	-38,216,000
4275019 Children and Adult Services and Licensing		0.0	-38,216,000	0.0	-38,216,000	0.0	-38,216,000
Total Program Changes		0.0	\$-38,216,000	0.0	\$-38,216,000	0.0	\$-38,216,000
Fund Changes							
Amount Funded by 5180-151-0890-2025		0.0	-38,216,000	0.0	-38,216,000	0.0	-38,216,000
Net Impact to Item		0.0	\$-38,216,000	0.0	\$-38,216,000	0.0	\$-38,216,000

Department of Finance
2025-26
Final Change Book

5180-151-0890-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-237-ECP-2025-MR

Child and Adolescent Needs and Strengths Fidelity and Training

	May Revision		Conference Committee		Enacted Budget	
	Summary:	Additional resources for child and adolescent needs and strengths fidelity and training activities related to the Tiered Rate Structure. This proposal is in addition to the proposal included in the Governor's Budget.	Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	335,000	0.0	335,000	0.0	335,000
Total Category Changes	0.0	\$335,000	0.0	\$335,000	0.0	\$335,000
Program Changes						
4275 Social Services and Licensing	0.0	335,000	0.0	335,000	0.0	335,000
4275019 Children and Adult Services and Licensing	0.0	335,000	0.0	335,000	0.0	335,000
Total Program Changes	0.0	\$335,000	0.0	\$335,000	0.0	\$335,000
Fund Changes						
Amount Funded by 5180-151-0890-2025	0.0	335,000	0.0	335,000	0.0	335,000
Net Impact to Item	0.0	\$335,000	0.0	\$335,000	0.0	\$335,000

**Department of Finance
2025-26
Final Change Book**

**5180-151-0890-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-291-ECP-2025-L

Other Social Services Programs Local Assistance Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature added federal fund expenditure authority and provisional language for the Elder Justice Award for which notification was received after May Revision. The provisional language makes the state operations dollars available for encumbrance or expenditure until June 30, 2027.		The Legislature added federal fund expenditure authority and provisional language for the Elder Justice Award for which notification was received after May Revision. The provisional language makes the state operations dollars available for encumbrance or expenditure until June 30, 2027.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	1,174,000	0.0	1,174,000
Total Category Changes	0.0	\$0	0.0	\$1,174,000	0.0	\$1,174,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	1,174,000	0.0	1,174,000
4275019 Children and Adult Services and Licensing	0.0	0	0.0	1,174,000	0.0	1,174,000
Total Program Changes	0.0	\$0	0.0	\$1,174,000	0.0	\$1,174,000
Fund Changes						
Amount Funded by 5180-151-0890-2025	0.0	0	0.0	1,174,000	0.0	1,174,000
Net Impact to Item	0.0	\$0	0.0	\$1,174,000	0.0	\$1,174,000

Department of Finance
2025-26
Final Change Book

5180-151-0890-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-306-ECP-2025-L

Foster Family Agency One-Time Augmentation

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time funding for foster family agencies for liability insurance cost increases.		The Legislature added one-time funding for foster family agencies for liability insurance cost increases.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	8,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$8,500,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	0	0.0	8,500,000
4275019 Children and Adult Services and Licensing	0.0	0	0.0	0	0.0	8,500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$8,500,000
Fund Changes						
Amount Funded by 5180-151-0890-2025	0.0	0	0.0	0	0.0	8,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$8,500,000

Department of Finance
2025-26
Final Change Book

5180-491-0000-2025
PROP 98: N

DEPT: Department of Social Services

5180-146-BCP-2025-MR

Child Care Direct Deposit Staffing and Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriates one-time resources to support the current child care direct deposit contract. Provides ongoing resources for direct deposit workload.	The Legislature approved the Administration's request to provide one-time and ongoing resources for child care direct deposit workload.	The Legislature approved the Administration's request to provide one-time and ongoing resources for child care direct deposit workload.

Department of Finance
2025-26
Final Change Book

5180-491-0000-2025
PROP 98: N

DEPT: Department of Social Services

5180-208-BBA-2025-MR

Security Architecture Compliance and Multifactor Authentication
Planning Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal reappropriates one-time resources to support the security architecture compliance assessment.		

Department of Finance
2025-26
Final Change Book

5180-492-0000-2025
PROP 98: N

DEPT: Department of Social Services

5180-234-BBA-2025-MR

Limited-Term Resources for Housing Positions Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriates limited-term resources in 2025-26 and 2026-27 for housing positions.	Approved as Budgeted.	Approved as Budgeted.

Department of Finance
2025-26
Final Change Book

5180-494-0000-2025
PROP 98: N

DEPT: Department of Social Services

5180-282-BBA-2025-MR

California Food Assistance Program Expansion Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature modified the Administration's proposal and made the \$38 million reappropriation available over two years.	The Legislature modified the Administration's proposal and made the \$38 million reappropriation available over two years.

Department of Finance
2025-26
Final Change Book

5180-495-0000-2025
PROP 98: N

DEPT: Department of Social Services

5180-262-ECP-2025-MR

Emergency Child Care Bridge Program

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal reflects a General Fund reduction to align funding with expenditures.	The Legislature rejected the ongoing reduction to the Emergency Child Care Bridge program and proposed a Current Year reversion and an ongoing reduction of \$30 million in Budget Year and ongoing.	The Legislature rejected the ongoing reduction to the Emergency Child Care Bridge program and proposed a Current Year reversion and an ongoing reduction of \$30 million in Budget Year and ongoing.

Department of Finance
2025-26
Final Change Book

5180-495-0000-2025
PROP 98: N

DEPT: Department of Social Services

5180-269-ECP-2025-MR

Family Urgent Response System

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal reflects a General Fund reduction to align budgeted funds with expenditures.	The Legislature modified the Administration's proposal by reverting \$9,000,000 each from 2023-24 and 2024-25, and reducing the General Fund reduction to \$9,000,000 from \$13,000,000.	The Legislature modified the Administration's proposal by reverting \$9,000,000 each from 2023-24 and 2024-25, and reducing the General Fund reduction to \$9,000,000 from \$13,000,000.

Department of Finance
2025-26
Final Change Book

5180-501-0995-2025
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-144-BCP-2025-MR

Preschool Development Grant Award Authority Adjustment

	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:	This proposal increases reimbursements one-time to expend Preschool Development Grant award funds.					
Category Changes						
Salaries and Wages	0.0	280,000	0.0	280,000	0.0	280,000
Total Category Changes	0.0	\$280,000	0.0	\$280,000	0.0	\$280,000
Program Changes						
4270 Welfare Programs	0.0	280,000	0.0	280,000	0.0	280,000
4270020 Child Care	0.0	280,000	0.0	280,000	0.0	280,000
Total Program Changes	0.0	\$280,000	0.0	\$280,000	0.0	\$280,000
Fund Changes						
Amount Funded by 5180-501-0995-2025	0.0	280,000	0.0	280,000	0.0	280,000
Net Impact to Item	0.0	\$280,000	0.0	\$280,000	0.0	\$280,000

Department of Finance
2025-26
Final Change Book

5180-501-0995-2025
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-153-BCP-2025-MR

Administration of SUN Bucks

Summary:	May Revision		Conference Committee		Enacted Budget	
	Resources to supports administration of the SUN Bucks program per the approval of the plan for 2025 by the USDA Food and Nutrition Service (FNS).		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.0	178,000	1.0	178,000	1.0	178,000
Staff Benefits	0.0	114,000	0.0	114,000	0.0	114,000
Operating Expenses and Equipment	0.0	49,000	0.0	49,000	0.0	49,000
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
Total Category Changes	1.0	\$342,000	1.0	\$342,000	1.0	\$342,000
Program Changes						
4270 Welfare Programs	1.0	342,000	1.0	342,000	1.0	342,000
4270037 County Administration and Automation Projects	1.0	342,000	1.0	342,000	1.0	342,000
Total Program Changes	1.0	\$342,000	1.0	\$342,000	1.0	\$342,000
Fund Changes						
Amount Funded by 5180-501-0995-2025	1.0	342,000	1.0	342,000	1.0	342,000
Net Impact to Item	1.0	\$342,000	1.0	\$342,000	1.0	\$342,000

**Department of Finance
2025-26
Final Change Book**

**5180-598-0131-2025
PROP 98: N**

**DEPT: Department of Social Services
STATE OPERATIONS**

5180-258-BBA-2025-MR

**Technical Cleanup of Program Funds for Foster Family Home and
Small Family Home Insurance Fund**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustments to clean up federal fund transfer authority related to the Foster Family Home and Small Family Home Insurance Fund.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	996,000	0.0	996,000	0.0	996,000
Total Category Changes			0.0	\$996,000	0.0	\$996,000	0.0	\$996,000
Program Changes								
4275 Social Services and Licensing			0.0	996,000	0.0	996,000	0.0	996,000
4275019 Children and Adult Services and Licensing			0.0	996,000	0.0	996,000	0.0	996,000
Total Program Changes			0.0	\$996,000	0.0	\$996,000	0.0	\$996,000
Fund Changes								
Amount Funded by 5180-598-0131-2025			0.0	996,000	0.0	996,000	0.0	996,000
Net Impact to Item			0.0	\$996,000	0.0	\$996,000	0.0	\$996,000

Department of Finance
2025-26
Final Change Book

5180-601-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-309-ECP-2025-L

Reimbursement Based on Certified Need for Voucher Programs

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	88,550,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$88,550,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	88,550,000
4270020 Child Care	0.0	0	0.0	0	0.0	88,550,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$88,550,000
Fund Changes						
Amount Funded by 5180-601-0001-2025	0.0	0	0.0	0	0.0	88,550,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$88,550,000

**Department of Finance
2025-26
Final Change Book**

**5180-611-0995-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-196-ECP-2025-MR

In-Home Supportive Services (IHSS) Estimate

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Caseload adjustments for In-Home Supportive Services estimate.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	926,247,000	0.0	926,247,000	0.0	926,247,000
Total Category Changes			0.0	\$926,247,000	0.0	\$926,247,000	0.0	\$926,247,000
Program Changes								
4275 Social Services and Licensing			0.0	926,247,000	0.0	926,247,000	0.0	926,247,000
4275010 IHSS			0.0	926,247,000	0.0	926,247,000	0.0	926,247,000
Total Program Changes			0.0	\$926,247,000	0.0	\$926,247,000	0.0	\$926,247,000
Fund Changes								
Amount Funded by 5180-611-0995-2025			0.0	926,247,000	0.0	926,247,000	0.0	926,247,000
Net Impact to Item			0.0	\$926,247,000	0.0	\$926,247,000	0.0	\$926,247,000

Department of Finance
2025-26
Final Change Book

5180-611-0995-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-252-ECP-2025-MR

In-Home Supportive Services Provider Overtime and Travel Hours

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal reflects a General Fund reduction to the In-Home Supportive Services program for provider overtime and travel hours.		The Legislature rejected the Administration's proposal.		The Legislature rejected the Administration's proposal.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-850,673,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-850,673,000	0.0	\$0	0.0	\$0
Program Changes						
4275 Social Services and Licensing	0.0	-850,673,000	0.0	0	0.0	0
4275010 IHSS	0.0	-850,673,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-850,673,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5180-611-0995-2025	0.0	-850,673,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-850,673,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

5180-611-0995-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-274-ECP-2025-MR

Medi-Cal Assets for Older and Disabled Adults

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal reflects a General Fund reduction to the In-Home Supportive Services program to conform with the reinstatement of the Medi-Cal asset limit.		The Legislature modified the Administration's proposal to reflect higher asset limits, but savings were updated to reflect current caseload which increased the level of savings.		The Legislature modified the Administration's proposal to reflect higher asset limits, but savings were updated to reflect current caseload which increased the level of savings.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-30,320,000	0.0	-18,961,000	0.0	-18,961,000
Total Category Changes	0.0	\$-30,320,000	0.0	\$-18,961,000	0.0	\$-18,961,000
Program Changes						
4275 Social Services and Licensing	0.0	-30,320,000	0.0	-18,961,000	0.0	-18,961,000
4275010 IHSS	0.0	-30,320,000	0.0	-18,961,000	0.0	-18,961,000
Total Program Changes	0.0	\$-30,320,000	0.0	\$-18,961,000	0.0	\$-18,961,000
Fund Changes						
Amount Funded by 5180-611-0995-2025	0.0	-30,320,000	0.0	-18,961,000	0.0	-18,961,000
Net Impact to Item	0.0	\$-30,320,000	0.0	\$-18,961,000	0.0	\$-18,961,000

Department of Finance
2025-26
Final Change Book

5180-611-0995-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-278-ECP-2025-MR

Case Management Information and Payrolling System Automation
for Ensuring Access to Medicaid Services Final Rule

		May Revision		Conference Committee		Enacted Budget	
	Summary:	Resources for automation changes in the Case Management Information and Payrolling System for the Ensuring Access to Medicaid Services Final Rule.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	1,294,000	0.0	1,294,000	0.0	1,294,000
Total Category Changes		0.0	\$1,294,000	0.0	\$1,294,000	0.0	\$1,294,000
Program Changes							
4275 Social Services and Licensing		0.0	1,294,000	0.0	1,294,000	0.0	1,294,000
4275010 IHSS		0.0	1,294,000	0.0	1,294,000	0.0	1,294,000
Total Program Changes		0.0	\$1,294,000	0.0	\$1,294,000	0.0	\$1,294,000
Fund Changes							
Amount Funded by 5180-611-0995-2025		0.0	1,294,000	0.0	1,294,000	0.0	1,294,000
Net Impact to Item		0.0	\$1,294,000	0.0	\$1,294,000	0.0	\$1,294,000

**Department of Finance
2025-26
Final Change Book**

**5180-630-0995-2017
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-261-ECP-2025-MR

Child Care Estimate

	May Revision		Conference Committee		Enacted Budget	
Summary:	This adjustment is made to reflect slightly lower than projected Proposition 64 tax revenues, which are offset with General Fund for subsidized child care programs.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-6,276,000	0.0	-6,276,000	0.0	-6,276,000
Total Category Changes	0.0	\$-6,276,000	0.0	\$-6,276,000	0.0	\$-6,276,000
Program Changes						
4270 Welfare Programs	0.0	-6,276,000	0.0	-6,276,000	0.0	-6,276,000
4270020 Child Care	0.0	-6,276,000	0.0	-6,276,000	0.0	-6,276,000
Total Program Changes	0.0	\$-6,276,000	0.0	\$-6,276,000	0.0	\$-6,276,000
Fund Changes						
Amount Funded by 5180-630-0995-2017	0.0	-6,276,000	0.0	-6,276,000	0.0	-6,276,000
Net Impact to Item	0.0	\$-6,276,000	0.0	\$-6,276,000	0.0	\$-6,276,000

**Department of Finance
2025-26
Final Change Book**

**5180-630-3350-2017
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-261-ECP-2025-MR

Child Care Estimate

	May Revision		Conference Committee		Enacted Budget	
Summary:	This adjustment is made to reflect slightly lower than projected Proposition 64 tax revenues, which are offset with General Fund for subsidized child care programs.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-6,276,000	0.0	-6,276,000	0.0	-6,276,000
Total Category Changes	0.0	\$-6,276,000	0.0	\$-6,276,000	0.0	\$-6,276,000
Program Changes						
4270 Welfare Programs	0.0	-6,276,000	0.0	-6,276,000	0.0	-6,276,000
4270020 Child Care	0.0	-6,276,000	0.0	-6,276,000	0.0	-6,276,000
Total Program Changes	0.0	\$-6,276,000	0.0	\$-6,276,000	0.0	\$-6,276,000
Fund Changes						
Amount Funded by 5180-630-3350-2017	0.0	-6,276,000	0.0	-6,276,000	0.0	-6,276,000
Reimbursements to 4270 Welfare Programs	0.0	6,276,000	0.0	6,276,000	0.0	6,276,000
4270020 Child Care	0.0	6,276,000	0.0	6,276,000	0.0	6,276,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

5180-641-0995-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-103-ECP-2025-GB

Child Welfare Services - California Automated Response and
Engagement System

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature modified the Administration's proposal to reduce the appropriation amounts by 10 percent and shifted those amounts to the provisional language. The Legislature also added language requiring the Department of Social Services to report to the Legislature, as specified.		The Legislature modified the Administration's proposal to reduce the appropriation amounts by 10 percent and shifted those amounts to the provisional language. The Legislature also added language requiring the Department of Social Services to report to the Legislature, as specified.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	940,000	0.0	940,000	0.0	940,000
Total Category Changes	0.0	\$940,000	0.0	\$940,000	0.0	\$940,000
Program Changes						
4270 Welfare Programs	0.0	940,000	0.0	940,000	0.0	940,000
4270037 County Administration and Automation Projects	0.0	940,000	0.0	940,000	0.0	940,000
Total Program Changes	0.0	\$940,000	0.0	\$940,000	0.0	\$940,000
Fund Changes						
Amount Funded by 5180-641-0995-2025	0.0	940,000	0.0	940,000	0.0	940,000
Net Impact to Item	0.0	\$940,000	0.0	\$940,000	0.0	\$940,000

**Department of Finance
2025-26
Final Change Book**

**5180-641-0995-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-194-ECP-2025-MR

Other Social Services Programs Local Assistance Adjustments

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Caseload adjustments for other social services programs and local assistance estimates.		Approved as Budgeted		Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	-74,829,000	0.0	-74,829,000	0.0	-74,829,000
Total Category Changes		0.0	\$-74,829,000	0.0	\$-74,829,000	0.0	\$-74,829,000
Program Changes							
4270 Welfare Programs		0.0	-74,829,000	0.0	-74,829,000	0.0	-74,829,000
4270037 County Administration and Automation Projects		0.0	-74,829,000	0.0	-74,829,000	0.0	-74,829,000
Total Program Changes		0.0	\$-74,829,000	0.0	\$-74,829,000	0.0	\$-74,829,000
Fund Changes							
Amount Funded by 5180-641-0995-2025		0.0	-74,829,000	0.0	-74,829,000	0.0	-74,829,000
Net Impact to Item		0.0	\$-74,829,000	0.0	\$-74,829,000	0.0	\$-74,829,000

**Department of Finance
2025-26
Final Change Book**

**5180-651-0995-2025
PROP 98: N**

**DEPT: Department of Social Services
LOCAL ASSISTANCE**

5180-194-ECP-2025-MR

Other Social Services Programs Local Assistance Adjustments

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Caseload adjustments for other social services programs and local assistance estimates.		Approved as Budgeted		Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	66,014,000	0.0	66,014,000	0.0	66,014,000
Total Category Changes		0.0	\$66,014,000	0.0	\$66,014,000	0.0	\$66,014,000
Program Changes							
4275 Social Services and Licensing		0.0	66,014,000	0.0	66,014,000	0.0	66,014,000
4275019 Children and Adult Services and Licensing		0.0	53,514,000	0.0	53,514,000	0.0	53,514,000
4275028 Special Programs		0.0	12,500,000	0.0	12,500,000	0.0	12,500,000
Total Program Changes		0.0	\$66,014,000	0.0	\$66,014,000	0.0	\$66,014,000
Fund Changes							
Amount Funded by 5180-651-0995-2025		0.0	66,014,000	0.0	66,014,000	0.0	66,014,000
Net Impact to Item		0.0	\$66,014,000	0.0	\$66,014,000	0.0	\$66,014,000

**Department of Finance
2025-26
Final Change Book**

5195-601-0352-1991
PROP 98: N

DEPT: 1991 State-Local Realignment
LOCAL ASSISTANCE

5195-055-BBA-2025-MR

1991 Realignment Baseline Adjustment

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-89,983,000	0.0	-89,983,000	0.0	-89,983,000
Total Category Changes	0.0	\$-89,983,000	0.0	\$-89,983,000	0.0	\$-89,983,000
Program Changes						
4350 State-Local Realignment	0.0	-89,983,000	0.0	-89,983,000	0.0	-89,983,000
Total Program Changes	0.0	\$-89,983,000	0.0	\$-89,983,000	0.0	\$-89,983,000
Fund Changes						
Amount Funded by 5195-601-0352-1991	0.0	-89,983,000	0.0	-89,983,000	0.0	-89,983,000
Net Impact to Item	0.0	\$-89,983,000	0.0	\$-89,983,000	0.0	\$-89,983,000

**Department of Finance
2025-26
Final Change Book**

5195-601-0353-1991
PROP 98: N

DEPT: 1991 State-Local Realignment
LOCAL ASSISTANCE

5195-055-BBA-2025-MR

1991 Realignment Baseline Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-96,726,000	0.0	-96,726,000	0.0	-96,726,000
Total Category Changes	0.0	\$-96,726,000	0.0	\$-96,726,000	0.0	\$-96,726,000
Program Changes						
4350 State-Local Realignment	0.0	-96,726,000	0.0	-96,726,000	0.0	-96,726,000
Total Program Changes	0.0	\$-96,726,000	0.0	\$-96,726,000	0.0	\$-96,726,000
Fund Changes						
Amount Funded by 5195-601-0353-1991	0.0	-96,726,000	0.0	-96,726,000	0.0	-96,726,000
Net Impact to Item	0.0	\$-96,726,000	0.0	\$-96,726,000	0.0	\$-96,726,000

**Department of Finance
2025-26
Final Change Book**

5195-601-0354-1991
PROP 98: N

DEPT: 1991 State-Local Realignment
LOCAL ASSISTANCE

5195-055-BBA-2025-MR

1991 Realignment Baseline Adjustment

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	44,255,000	0.0	44,255,000	0.0	44,255,000
Total Category Changes	0.0	\$44,255,000	0.0	\$44,255,000	0.0	\$44,255,000
Program Changes						
4350 State-Local Realignment	0.0	44,255,000	0.0	44,255,000	0.0	44,255,000
Total Program Changes	0.0	\$44,255,000	0.0	\$44,255,000	0.0	\$44,255,000
Fund Changes						
Amount Funded by 5195-601-0354-1991	0.0	44,255,000	0.0	44,255,000	0.0	44,255,000
Net Impact to Item	0.0	\$44,255,000	0.0	\$44,255,000	0.0	\$44,255,000

**Department of Finance
2025-26
Final Change Book**

5195-601-0361-1992
PROP 98: N

DEPT: 1991 State-Local Realignment
LOCAL ASSISTANCE

5195-055-BBA-2025-MR

1991 Realignment Baseline Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-19,510,000	0.0	-19,510,000	0.0	-19,510,000
Total Category Changes	0.0	\$-19,510,000	0.0	\$-19,510,000	0.0	\$-19,510,000
Program Changes						
4350 State-Local Realignment	0.0	-19,510,000	0.0	-19,510,000	0.0	-19,510,000
Total Program Changes	0.0	\$-19,510,000	0.0	\$-19,510,000	0.0	\$-19,510,000
Fund Changes						
Amount Funded by 5195-601-0361-1992	0.0	-19,510,000	0.0	-19,510,000	0.0	-19,510,000
Net Impact to Item	0.0	\$-19,510,000	0.0	\$-19,510,000	0.0	\$-19,510,000

**Department of Finance
2025-26
Final Change Book**

5195-601-3248-2013
PROP 98: N

DEPT: 1991 State-Local Realignment
LOCAL ASSISTANCE

5195-055-BBA-2025-MR

1991 Realignment Baseline Adjustment

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	96,728,000	0.0	96,728,000	0.0	96,728,000
Total Category Changes	0.0	\$96,728,000	0.0	\$96,728,000	0.0	\$96,728,000
Program Changes						
4350 State-Local Realignment	0.0	96,728,000	0.0	96,728,000	0.0	96,728,000
Total Program Changes	0.0	\$96,728,000	0.0	\$96,728,000	0.0	\$96,728,000
Fund Changes						
Amount Funded by 5195-601-3248-2013	0.0	96,728,000	0.0	96,728,000	0.0	96,728,000
Net Impact to Item	0.0	\$96,728,000	0.0	\$96,728,000	0.0	\$96,728,000

**Department of Finance
2025-26
Final Change Book**

5195-601-3278-2015
PROP 98: N

DEPT: 1991 State-Local Realignment
LOCAL ASSISTANCE

5195-055-BBA-2025-MR

1991 Realignment Baseline Adjustment

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	10,441,000	0.0	10,441,000	0.0	10,441,000
Total Category Changes	0.0	\$10,441,000	0.0	\$10,441,000	0.0	\$10,441,000
Program Changes						
4350 State-Local Realignment	0.0	10,441,000	0.0	10,441,000	0.0	10,441,000
Total Program Changes	0.0	\$10,441,000	0.0	\$10,441,000	0.0	\$10,441,000
Fund Changes						
Amount Funded by 5195-601-3278-2015	0.0	10,441,000	0.0	10,441,000	0.0	10,441,000
Net Impact to Item	0.0	\$10,441,000	0.0	\$10,441,000	0.0	\$10,441,000

**Department of Finance
2025-26
Final Change Book**

5195-601-3279-2015
PROP 98: N

DEPT: 1991 State-Local Realignment
LOCAL ASSISTANCE

5195-055-BBA-2025-MR

1991 Realignment Baseline Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	5,147,000	0.0	5,147,000	0.0	5,147,000
Total Category Changes	0.0	\$5,147,000	0.0	\$5,147,000	0.0	\$5,147,000
Program Changes						
4350 State-Local Realignment	0.0	5,147,000	0.0	5,147,000	0.0	5,147,000
Total Program Changes	0.0	\$5,147,000	0.0	\$5,147,000	0.0	\$5,147,000
Fund Changes						
Amount Funded by 5195-601-3279-2015	0.0	5,147,000	0.0	5,147,000	0.0	5,147,000
Net Impact to Item	0.0	\$5,147,000	0.0	\$5,147,000	0.0	\$5,147,000

**Department of Finance
2025-26
Final Change Book**

5195-601-3280-2015
PROP 98: N

DEPT: 1991 State-Local Realignment
LOCAL ASSISTANCE

5195-055-BBA-2025-MR

1991 Realignment Baseline Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	30,235,000	0.0	30,235,000	0.0	30,235,000
Total Category Changes	0.0	\$30,235,000	0.0	\$30,235,000	0.0	\$30,235,000
Program Changes						
4350 State-Local Realignment	0.0	30,235,000	0.0	30,235,000	0.0	30,235,000
Total Program Changes	0.0	\$30,235,000	0.0	\$30,235,000	0.0	\$30,235,000
Fund Changes						
Amount Funded by 5195-601-3280-2015	0.0	30,235,000	0.0	30,235,000	0.0	30,235,000
Net Impact to Item	0.0	\$30,235,000	0.0	\$30,235,000	0.0	\$30,235,000

**Department of Finance
2025-26
Final Change Book**

5195-601-3282-2015
PROP 98: N

DEPT: 1991 State-Local Realignment
LOCAL ASSISTANCE

5195-055-BBA-2025-MR

1991 Realignment Baseline Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	12,303,000	0.0	12,303,000	0.0	12,303,000
Total Category Changes	0.0	\$12,303,000	0.0	\$12,303,000	0.0	\$12,303,000
Program Changes						
4350 State-Local Realignment	0.0	12,303,000	0.0	12,303,000	0.0	12,303,000
Total Program Changes	0.0	\$12,303,000	0.0	\$12,303,000	0.0	\$12,303,000
Fund Changes						
Amount Funded by 5195-601-3282-2015	0.0	12,303,000	0.0	12,303,000	0.0	12,303,000
Net Impact to Item	0.0	\$12,303,000	0.0	\$12,303,000	0.0	\$12,303,000

**Department of Finance
2025-26
Final Change Book**

5196-601-0001-2019
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-079-BBA-2025-MR

2011 Realignment Baseline Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	749,000	0.0	749,000	0.0	749,000
Total Category Changes	0.0	\$749,000	0.0	\$749,000	0.0	\$749,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	749,000	0.0	749,000	0.0	749,000
Total Program Changes	0.0	\$749,000	0.0	\$749,000	0.0	\$749,000
Fund Changes						
Amount Funded by 5196-601-0001-2019	0.0	749,000	0.0	749,000	0.0	749,000
Net Impact to Item	0.0	\$749,000	0.0	\$749,000	0.0	\$749,000

**Department of Finance
2025-26
Final Change Book**

5196-601-0351-2011
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-079-BBA-2025-MR

2011 Realignment Baseline Adjustments

	Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	1,018,000	0.0	1,018,000	0.0	1,018,000
Total Category Changes		0.0	\$1,018,000	0.0	\$1,018,000	0.0	\$1,018,000
Program Changes							
4360 State-Local Realignment, 2011		0.0	1,018,000	0.0	1,018,000	0.0	1,018,000
Total Program Changes		0.0	\$1,018,000	0.0	\$1,018,000	0.0	\$1,018,000
Fund Changes							
Amount Funded by 5196-601-0351-2011		0.0	1,018,000	0.0	1,018,000	0.0	1,018,000
Net Impact to Item		0.0	\$1,018,000	0.0	\$1,018,000	0.0	\$1,018,000

**Department of Finance
2025-26
Final Change Book**

5196-601-3216-2012
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-079-BBA-2025-MR

2011 Realignment Baseline Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-59,790,000	0.0	-59,790,000	0.0	-59,790,000
Total Category Changes	0.0	\$-59,790,000	0.0	\$-59,790,000	0.0	\$-59,790,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	-59,790,000	0.0	-59,790,000	0.0	-59,790,000
Total Program Changes	0.0	\$-59,790,000	0.0	\$-59,790,000	0.0	\$-59,790,000
Fund Changes						
Amount Funded by 5196-601-3216-2012	0.0	-59,790,000	0.0	-59,790,000	0.0	-59,790,000
Net Impact to Item	0.0	\$-59,790,000	0.0	\$-59,790,000	0.0	\$-59,790,000

**Department of Finance
2025-26
Final Change Book**

5196-601-3217-2012
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-079-BBA-2025-MR

2011 Realignment Baseline Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-66,432,000	0.0	-66,432,000	0.0	-66,432,000
Total Category Changes	0.0	\$-66,432,000	0.0	\$-66,432,000	0.0	\$-66,432,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	-66,432,000	0.0	-66,432,000	0.0	-66,432,000
Total Program Changes	0.0	\$-66,432,000	0.0	\$-66,432,000	0.0	\$-66,432,000
Fund Changes						
Amount Funded by 5196-601-3217-2012	0.0	-66,432,000	0.0	-66,432,000	0.0	-66,432,000
Net Impact to Item	0.0	\$-66,432,000	0.0	\$-66,432,000	0.0	\$-66,432,000

**Department of Finance
2025-26
Final Change Book**

5196-601-3221-2012
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-079-BBA-2025-MR

2011 Realignment Baseline Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-16,423,000	0.0	-16,423,000	0.0	-16,423,000
Total Category Changes	0.0	\$-16,423,000	0.0	\$-16,423,000	0.0	\$-16,423,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	-16,423,000	0.0	-16,423,000	0.0	-16,423,000
Total Program Changes	0.0	\$-16,423,000	0.0	\$-16,423,000	0.0	\$-16,423,000
Fund Changes						
Amount Funded by 5196-601-3221-2012	0.0	-16,423,000	0.0	-16,423,000	0.0	-16,423,000
Net Impact to Item	0.0	\$-16,423,000	0.0	\$-16,423,000	0.0	\$-16,423,000

**Department of Finance
2025-26
Final Change Book**

5196-601-3223-2012
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-079-BBA-2025-MR

2011 Realignment Baseline Adjustments

	Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	18,351,000	0.0	18,351,000	0.0	18,351,000
Total Category Changes		0.0	\$18,351,000	0.0	\$18,351,000	0.0	\$18,351,000
Program Changes							
4360 State-Local Realignment, 2011		0.0	18,351,000	0.0	18,351,000	0.0	18,351,000
Total Program Changes		0.0	\$18,351,000	0.0	\$18,351,000	0.0	\$18,351,000
Fund Changes							
Amount Funded by 5196-601-3223-2012		0.0	18,351,000	0.0	18,351,000	0.0	18,351,000
Net Impact to Item		0.0	\$18,351,000	0.0	\$18,351,000	0.0	\$18,351,000

**Department of Finance
2025-26
Final Change Book**

5196-601-3224-2012
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-079-BBA-2025-MR

2011 Realignment Baseline Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-8,211,000	0.0	-8,211,000	0.0	-8,211,000
Total Category Changes	0.0	\$-8,211,000	0.0	\$-8,211,000	0.0	\$-8,211,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	-8,211,000	0.0	-8,211,000	0.0	-8,211,000
Total Program Changes	0.0	\$-8,211,000	0.0	\$-8,211,000	0.0	\$-8,211,000
Fund Changes						
Amount Funded by 5196-601-3224-2012	0.0	-8,211,000	0.0	-8,211,000	0.0	-8,211,000
Net Impact to Item	0.0	\$-8,211,000	0.0	\$-8,211,000	0.0	\$-8,211,000

**Department of Finance
2025-26
Final Change Book**

5196-601-3226-2012
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-079-BBA-2025-MR

2011 Realignment Baseline Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-906,000	0.0	-906,000	0.0	-906,000
Total Category Changes	0.0	\$-906,000	0.0	\$-906,000	0.0	\$-906,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	-906,000	0.0	-906,000	0.0	-906,000
Total Program Changes	0.0	\$-906,000	0.0	\$-906,000	0.0	\$-906,000
Fund Changes						
Amount Funded by 5196-601-3226-2012	0.0	-906,000	0.0	-906,000	0.0	-906,000
Net Impact to Item	0.0	\$-906,000	0.0	\$-906,000	0.0	\$-906,000

**Department of Finance
2025-26
Final Change Book**

5196-601-3227-2012
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-079-BBA-2025-MR

2011 Realignment Baseline Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-15,517,000	0.0	-15,517,000	0.0	-15,517,000
Total Category Changes	0.0	\$-15,517,000	0.0	\$-15,517,000	0.0	\$-15,517,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	-15,517,000	0.0	-15,517,000	0.0	-15,517,000
Total Program Changes	0.0	\$-15,517,000	0.0	\$-15,517,000	0.0	\$-15,517,000
Fund Changes						
Amount Funded by 5196-601-3227-2012	0.0	-15,517,000	0.0	-15,517,000	0.0	-15,517,000
Net Impact to Item	0.0	\$-15,517,000	0.0	\$-15,517,000	0.0	\$-15,517,000

**Department of Finance
2025-26
Final Change Book**

5196-601-3230-2012
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-079-BBA-2025-MR

2011 Realignment Baseline Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-2,685,000	0.0	-2,685,000	0.0	-2,685,000
Total Category Changes	0.0	\$-2,685,000	0.0	\$-2,685,000	0.0	\$-2,685,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	-2,685,000	0.0	-2,685,000	0.0	-2,685,000
Total Program Changes	0.0	\$-2,685,000	0.0	\$-2,685,000	0.0	\$-2,685,000
Fund Changes						
Amount Funded by 5196-601-3230-2012	0.0	-2,685,000	0.0	-2,685,000	0.0	-2,685,000
Net Impact to Item	0.0	\$-2,685,000	0.0	\$-2,685,000	0.0	\$-2,685,000

**Department of Finance
2025-26
Final Change Book**

5196-601-3231-2014
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-079-BBA-2025-MR

2011 Realignment Baseline Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-27,906,000	0.0	-27,906,000	0.0	-27,906,000
Total Category Changes	0.0	\$-27,906,000	0.0	\$-27,906,000	0.0	\$-27,906,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	-27,906,000	0.0	-27,906,000	0.0	-27,906,000
Total Program Changes	0.0	\$-27,906,000	0.0	\$-27,906,000	0.0	\$-27,906,000
Fund Changes						
Amount Funded by 5196-601-3231-2014	0.0	-27,906,000	0.0	-27,906,000	0.0	-27,906,000
Net Impact to Item	0.0	\$-27,906,000	0.0	\$-27,906,000	0.0	\$-27,906,000

**Department of Finance
2025-26
Final Change Book**

5196-601-3232-2012
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-079-BBA-2025-MR

2011 Realignment Baseline Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-1,342,000	0.0	-1,342,000	0.0	-1,342,000
Total Category Changes	0.0	\$-1,342,000	0.0	\$-1,342,000	0.0	\$-1,342,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	-1,342,000	0.0	-1,342,000	0.0	-1,342,000
Total Program Changes	0.0	\$-1,342,000	0.0	\$-1,342,000	0.0	\$-1,342,000
Fund Changes						
Amount Funded by 5196-601-3232-2012	0.0	-1,342,000	0.0	-1,342,000	0.0	-1,342,000
Net Impact to Item	0.0	\$-1,342,000	0.0	\$-1,342,000	0.0	\$-1,342,000

**Department of Finance
2025-26
Final Change Book**

5196-601-3233-2012
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-079-BBA-2025-MR

2011 Realignment Baseline Adjustments

	Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	-20,139,000	0.0	-20,139,000	0.0	-20,139,000
Total Category Changes		0.0	\$-20,139,000	0.0	\$-20,139,000	0.0	\$-20,139,000
Program Changes							
4360 State-Local Realignment, 2011		0.0	-20,139,000	0.0	-20,139,000	0.0	-20,139,000
Total Program Changes		0.0	\$-20,139,000	0.0	\$-20,139,000	0.0	\$-20,139,000
Fund Changes							
Amount Funded by 5196-601-3233-2012		0.0	-20,139,000	0.0	-20,139,000	0.0	-20,139,000
Net Impact to Item		0.0	\$-20,139,000	0.0	\$-20,139,000	0.0	\$-20,139,000

**Department of Finance
2025-26
Final Change Book**

5196-601-3234-2012
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-079-BBA-2025-MR

2011 Realignment Baseline Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-2,685,000	0.0	-2,685,000	0.0	-2,685,000
Total Category Changes	0.0	\$-2,685,000	0.0	\$-2,685,000	0.0	\$-2,685,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	-2,685,000	0.0	-2,685,000	0.0	-2,685,000
Total Program Changes	0.0	\$-2,685,000	0.0	\$-2,685,000	0.0	\$-2,685,000
Fund Changes						
Amount Funded by 5196-601-3234-2012	0.0	-2,685,000	0.0	-2,685,000	0.0	-2,685,000
Net Impact to Item	0.0	\$-2,685,000	0.0	\$-2,685,000	0.0	\$-2,685,000

**Department of Finance
2025-26
Final Change Book**

5196-601-3235-2012
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-079-BBA-2025-MR

2011 Realignment Baseline Adjustments

	Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	10,188,000	0.0	10,188,000	0.0	10,188,000
Total Category Changes		0.0	\$10,188,000	0.0	\$10,188,000	0.0	\$10,188,000
Program Changes							
4360 State-Local Realignment, 2011		0.0	10,188,000	0.0	10,188,000	0.0	10,188,000
Total Program Changes		0.0	\$10,188,000	0.0	\$10,188,000	0.0	\$10,188,000
Fund Changes							
Amount Funded by 5196-601-3235-2012		0.0	10,188,000	0.0	10,188,000	0.0	10,188,000
Net Impact to Item		0.0	\$10,188,000	0.0	\$10,188,000	0.0	\$10,188,000

**Department of Finance
2025-26
Final Change Book**

5196-601-3236-2012
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-079-BBA-2025-MR

2011 Realignment Baseline Adjustments

	Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	9,168,000	0.0	9,168,000	0.0	9,168,000
Total Category Changes		0.0	\$9,168,000	0.0	\$9,168,000	0.0	\$9,168,000
Program Changes							
4360 State-Local Realignment, 2011		0.0	9,168,000	0.0	9,168,000	0.0	9,168,000
Total Program Changes		0.0	\$9,168,000	0.0	\$9,168,000	0.0	\$9,168,000
Fund Changes							
Amount Funded by 5196-601-3236-2012		0.0	9,168,000	0.0	9,168,000	0.0	9,168,000
Net Impact to Item		0.0	\$9,168,000	0.0	\$9,168,000	0.0	\$9,168,000

**Department of Finance
2025-26
Final Change Book**

5196-602-3221-2013
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-079-BBA-2025-MR

2011 Realignment Baseline Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	7,154,000	0.0	7,154,000	0.0	7,154,000
Total Category Changes	0.0	\$7,154,000	0.0	\$7,154,000	0.0	\$7,154,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	7,154,000	0.0	7,154,000	0.0	7,154,000
Total Program Changes	0.0	\$7,154,000	0.0	\$7,154,000	0.0	\$7,154,000
Fund Changes						
Amount Funded by 5196-602-3221-2013	0.0	7,154,000	0.0	7,154,000	0.0	7,154,000
Net Impact to Item	0.0	\$7,154,000	0.0	\$7,154,000	0.0	\$7,154,000

**Department of Finance
2025-26
Final Change Book**

5196-602-3223-2013
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-079-BBA-2025-MR

2011 Realignment Baseline Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-87,864,000	0.0	-87,864,000	0.0	-87,864,000
Total Category Changes	0.0	\$-87,864,000	0.0	\$-87,864,000	0.0	\$-87,864,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	-87,864,000	0.0	-87,864,000	0.0	-87,864,000
Total Program Changes	0.0	\$-87,864,000	0.0	\$-87,864,000	0.0	\$-87,864,000
Fund Changes						
Amount Funded by 5196-602-3223-2013	0.0	-87,864,000	0.0	-87,864,000	0.0	-87,864,000
Net Impact to Item	0.0	\$-87,864,000	0.0	\$-87,864,000	0.0	\$-87,864,000

**Department of Finance
2025-26
Final Change Book**

5196-602-3224-2013
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-079-BBA-2025-MR

2011 Realignment Baseline Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	3,577,000	0.0	3,577,000	0.0	3,577,000
Total Category Changes	0.0	\$3,577,000	0.0	\$3,577,000	0.0	\$3,577,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	3,577,000	0.0	3,577,000	0.0	3,577,000
Total Program Changes	0.0	\$3,577,000	0.0	\$3,577,000	0.0	\$3,577,000
Fund Changes						
Amount Funded by 5196-602-3224-2013	0.0	3,577,000	0.0	3,577,000	0.0	3,577,000
Net Impact to Item	0.0	\$3,577,000	0.0	\$3,577,000	0.0	\$3,577,000

**Department of Finance
2025-26
Final Change Book**

5196-602-3226-2013
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-079-BBA-2025-MR

2011 Realignment Baseline Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	395,000	0.0	395,000	0.0	395,000
Total Category Changes	0.0	\$395,000	0.0	\$395,000	0.0	\$395,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	395,000	0.0	395,000	0.0	395,000
Total Program Changes	0.0	\$395,000	0.0	\$395,000	0.0	\$395,000
Fund Changes						
Amount Funded by 5196-602-3226-2013	0.0	395,000	0.0	395,000	0.0	395,000
Net Impact to Item	0.0	\$395,000	0.0	\$395,000	0.0	\$395,000

**Department of Finance
2025-26
Final Change Book**

5196-602-3227-2013
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-079-BBA-2025-MR

2011 Realignment Baseline Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	6,759,000	0.0	6,759,000	0.0	6,759,000
Total Category Changes	0.0	\$6,759,000	0.0	\$6,759,000	0.0	\$6,759,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	6,759,000	0.0	6,759,000	0.0	6,759,000
Total Program Changes	0.0	\$6,759,000	0.0	\$6,759,000	0.0	\$6,759,000
Fund Changes						
Amount Funded by 5196-602-3227-2013	0.0	6,759,000	0.0	6,759,000	0.0	6,759,000
Net Impact to Item	0.0	\$6,759,000	0.0	\$6,759,000	0.0	\$6,759,000

**Department of Finance
2025-26
Final Change Book**

5196-602-3230-2013
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-079-BBA-2025-MR

2011 Realignment Baseline Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-1,097,000	0.0	-1,097,000	0.0	-1,097,000
Total Category Changes	0.0	\$-1,097,000	0.0	\$-1,097,000	0.0	\$-1,097,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	-1,097,000	0.0	-1,097,000	0.0	-1,097,000
Total Program Changes	0.0	\$-1,097,000	0.0	\$-1,097,000	0.0	\$-1,097,000
Fund Changes						
Amount Funded by 5196-602-3230-2013	0.0	-1,097,000	0.0	-1,097,000	0.0	-1,097,000
Net Impact to Item	0.0	\$-1,097,000	0.0	\$-1,097,000	0.0	\$-1,097,000

**Department of Finance
2025-26
Final Change Book**

5196-602-3231-2014
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-079-BBA-2025-MR

2011 Realignment Baseline Adjustments

	Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	10,131,000	0.0	10,131,000	0.0	10,131,000
Total Category Changes		0.0	\$10,131,000	0.0	\$10,131,000	0.0	\$10,131,000
Program Changes							
4360 State-Local Realignment, 2011		0.0	10,131,000	0.0	10,131,000	0.0	10,131,000
Total Program Changes		0.0	\$10,131,000	0.0	\$10,131,000	0.0	\$10,131,000
Fund Changes							
Amount Funded by 5196-602-3231-2014		0.0	10,131,000	0.0	10,131,000	0.0	10,131,000
Net Impact to Item		0.0	\$10,131,000	0.0	\$10,131,000	0.0	\$10,131,000

**Department of Finance
2025-26
Final Change Book**

5196-602-3232-2013
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-079-BBA-2025-MR

2011 Realignment Baseline Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-549,000	0.0	-549,000	0.0	-549,000
Total Category Changes	0.0	\$-549,000	0.0	\$-549,000	0.0	\$-549,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	-549,000	0.0	-549,000	0.0	-549,000
Total Program Changes	0.0	\$-549,000	0.0	\$-549,000	0.0	\$-549,000
Fund Changes						
Amount Funded by 5196-602-3232-2013	0.0	-549,000	0.0	-549,000	0.0	-549,000
Net Impact to Item	0.0	\$-549,000	0.0	\$-549,000	0.0	\$-549,000

**Department of Finance
2025-26
Final Change Book**

5196-602-3233-2013
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-079-BBA-2025-MR

2011 Realignment Baseline Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-8,228,000	0.0	-8,228,000	0.0	-8,228,000
Total Category Changes	0.0	\$-8,228,000	0.0	\$-8,228,000	0.0	\$-8,228,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	-8,228,000	0.0	-8,228,000	0.0	-8,228,000
Total Program Changes	0.0	\$-8,228,000	0.0	\$-8,228,000	0.0	\$-8,228,000
Fund Changes						
Amount Funded by 5196-602-3233-2013	0.0	-8,228,000	0.0	-8,228,000	0.0	-8,228,000
Net Impact to Item	0.0	\$-8,228,000	0.0	\$-8,228,000	0.0	\$-8,228,000

**Department of Finance
2025-26
Final Change Book**

5196-602-3234-2013
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-079-BBA-2025-MR

2011 Realignment Baseline Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-1,097,000	0.0	-1,097,000	0.0	-1,097,000
Total Category Changes	0.0	\$-1,097,000	0.0	\$-1,097,000	0.0	\$-1,097,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	-1,097,000	0.0	-1,097,000	0.0	-1,097,000
Total Program Changes	0.0	\$-1,097,000	0.0	\$-1,097,000	0.0	\$-1,097,000
Fund Changes						
Amount Funded by 5196-602-3234-2013	0.0	-1,097,000	0.0	-1,097,000	0.0	-1,097,000
Net Impact to Item	0.0	\$-1,097,000	0.0	\$-1,097,000	0.0	\$-1,097,000

**Department of Finance
2025-26
Final Change Book**

5196-695-3171-2019
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-079-BBA-2025-MR

2011 Realignment Baseline Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-100,000	0.0	-100,000	0.0	-100,000
Total Category Changes	0.0	\$-100,000	0.0	\$-100,000	0.0	\$-100,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	-100,000	0.0	-100,000	0.0	-100,000
Total Program Changes	0.0	\$-100,000	0.0	\$-100,000	0.0	\$-100,000
Fund Changes						
Amount Funded by 5196-695-3171-2019	0.0	-100,000	0.0	-100,000	0.0	-100,000
Net Impact to Item	0.0	\$-100,000	0.0	\$-100,000	0.0	\$-100,000

**Department of Finance
2025-26
Final Change Book**

5206-501-0001-1987
PROP 98: N

DEPT: General Obligation Bonds-H&HS
STATE OPERATIONS

5206-002-BBA-2025-MR

GO Bond Debt Service Adjustment

	Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Special Items of Expense		0.0	-35,391,000	0.0	-35,391,000	0.0	-35,391,000
Total Category Changes		0.0	\$-35,391,000	0.0	\$-35,391,000	0.0	\$-35,391,000
Program Changes							
4370 GO Bonds - Debt Service - HHS		0.0	-35,391,000	0.0	-35,391,000	0.0	-35,391,000
Total Program Changes		0.0	\$-35,391,000	0.0	\$-35,391,000	0.0	\$-35,391,000
Fund Changes							
Amount Funded by 5206-501-0001-1987		0.0	-35,391,000	0.0	-35,391,000	0.0	-35,391,000
Net Impact to Item		0.0	\$-35,391,000	0.0	\$-35,391,000	0.0	\$-35,391,000

Department of Finance
2025-26
Final Change Book

5225-001-0001-2025
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-066-BCP-2025-GB

Air Cooling Pilot Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved the proposal and added budget bill language related to air cooling reporting.		The Legislature approved the proposal and added budget bill language related to air cooling reporting.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	23,606,000	0.0	23,606,000	0.0	23,606,000
Total Category Changes	0.0	\$23,606,000	0.0	\$23,606,000	0.0	\$23,606,000
Program Changes						
4550 Adult Corrections and Rehabilitation Operations-Institution Administration	0.0	23,606,000	0.0	23,606,000	0.0	23,606,000
4550059 Fac Plan & Const Mgmt Special Repairs	0.0	23,606,000	0.0	23,606,000	0.0	23,606,000
Total Program Changes	0.0	\$23,606,000	0.0	\$23,606,000	0.0	\$23,606,000
Fund Changes						
Amount Funded by 5225-001-0001-2025	0.0	23,606,000	0.0	23,606,000	0.0	23,606,000
Net Impact to Item	0.0	\$23,606,000	0.0	\$23,606,000	0.0	\$23,606,000

Department of Finance
2025-26
Final Change Book

5225-001-0001-2025
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-081-BCP-2025-GB

California Institution for Men 50-Bed Mental Health Crisis Facility
Staffing

Summary:	May Revision		Conference Committee The Legislature approved the proposal and added budget bill language related to mental health bed capacity.		Enacted Budget The Legislature approved the proposal and added budget bill language related to mental health bed capacity.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	15.3	1,613,000	15.3	1,613,000	15.3	1,613,000
Staff Benefits	0.0	926,000	0.0	926,000	0.0	926,000
Operating Expenses and Equipment	0.0	57,000	0.0	57,000	0.0	57,000
Total Category Changes	15.3	\$2,596,000	15.3	\$2,596,000	15.3	\$2,596,000
Program Changes						
4530 Adult Corrections and Rehabilitation Operations- General Security	13.6	2,371,000	13.6	2,371,000	13.6	2,371,000
4530019 Health Care Access Unit Security	13.6	2,371,000	13.6	2,371,000	13.6	2,371,000
4540 Adult Corrections and Rehabilitation Operations- Inmate Support	1.4	182,000	1.4	182,000	1.4	182,000
4540032 Facility Operations	0.7	64,000	0.7	64,000	0.7	64,000
4540040 Classification Services	0.7	118,000	0.7	118,000	0.7	118,000
4550 Adult Corrections and Rehabilitation Operations- Institution Administration	0.3	43,000	0.3	43,000	0.3	43,000
4550072 Adult Corrections and Rehabilitation Administration- Adult Facilities	0.3	43,000	0.3	43,000	0.3	43,000
Total Program Changes	15.3	\$2,596,000	15.3	\$2,596,000	15.3	\$2,596,000
Fund Changes						
Amount Funded by 5225-001-0001-2025	15.3	2,596,000	15.3	2,596,000	15.3	2,596,000
Net Impact to Item	15.3	\$2,596,000	15.3	\$2,596,000	15.3	\$2,596,000

Department of Finance
2025-26
Final Change Book

5225-001-0001-2025
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-213-BCP-2025-MR

Increased Departmental Legal Costs

Summary:	May Revision		Conference Committee		Enacted Budget	
	Proposes resources to address increased legal costs.		The Legislature denied the proposal.		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	4,290,000	0.0	0	0.0	4,290,000
Total Category Changes	0.0	\$4,290,000	0.0	\$0	0.0	\$4,290,000
Program Changes						
4500 Corrections and Rehabilitation Administration	0.0	3,282,000	0.0	0	0.0	3,282,000
4500055 Office of Legal Affairs	0.0	3,282,000	0.0	0	0.0	3,282,000
4510 Department of Justice Legal Services	0.0	1,008,000	0.0	0	0.0	1,008,000
Total Program Changes	0.0	\$4,290,000	0.0	\$0	0.0	\$4,290,000
Fund Changes						
Amount Funded by 5225-001-0001-2025	0.0	4,290,000	0.0	0	0.0	4,290,000
Net Impact to Item	0.0	\$4,290,000	0.0	\$0	0.0	\$4,290,000

Department of Finance
2025-26
Final Change Book

5225-001-0001-2025
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-217-BCP-2025-MR

Family Liaison Services and Gender-Responsive Contract Costs

	Summary:	May Revision	Conference Committee	Enacted Budget	
		Proposal to fund contracted costs related to Family Liaison and Gender-Responsive services.	The Legislature denied the proposal.	The Legislature denied the proposal.	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	2,644,000	0.0	0
Total Category Changes		0.0	\$2,644,000	0.0	\$0
Program Changes					
4550 Adult Corrections and Rehabilitation Operations-Institution Administration		0.0	2,644,000	0.0	0
4550051 Division of Adult Institutions		0.0	2,644,000	0.0	0
Total Program Changes		0.0	\$2,644,000	0.0	\$0
Fund Changes					
Amount Funded by 5225-001-0001-2025		0.0	2,644,000	0.0	0
Net Impact to Item		0.0	\$2,644,000	0.0	\$0

Department of Finance
2025-26
Final Change Book

5225-001-0001-2025
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-218-BCP-2025-MR

Statewide Fire Alarm Replacements and Fire Watch

Summary:	May Revision		Conference Committee		Enacted Budget	
	Proposal to replace fire alarm control panels and systems at two institutions that require fire watch as mandated by the Office of the State Fire Marshal.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	15,000,000	0.0	15,000,000	0.0	15,000,000
Staff Benefits	0.0	218,000	0.0	218,000	0.0	218,000
Operating Expenses and Equipment	0.0	22,093,000	0.0	22,093,000	0.0	22,093,000
Total Category Changes	0.0	\$37,311,000	0.0	\$37,311,000	0.0	\$37,311,000
Program Changes						
4530 Adult Corrections and Rehabilitation Operations-General Security	0.0	15,218,000	0.0	15,218,000	0.0	15,218,000
4530028 General Security Overtime	0.0	15,218,000	0.0	15,218,000	0.0	15,218,000
4550 Adult Corrections and Rehabilitation Operations-Institution Administration	0.0	22,093,000	0.0	22,093,000	0.0	22,093,000
4550059 Fac Plan & Const Mgmt Special Repairs	0.0	22,093,000	0.0	22,093,000	0.0	22,093,000
Total Program Changes	0.0	\$37,311,000	0.0	\$37,311,000	0.0	\$37,311,000
Fund Changes						
Amount Funded by 5225-001-0001-2025	0.0	37,311,000	0.0	37,311,000	0.0	37,311,000
Net Impact to Item	0.0	\$37,311,000	0.0	\$37,311,000	0.0	\$37,311,000

**Department of Finance
2025-26
Final Change Book**

**5225-001-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-219-BCP-2025-MR

Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	Various technical adjustments to realign resources across items and programs and correct a duration miscoding of a position from the 2019 Budget Act.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	5.0	604,000	5.0	604,000	5.0	604,000
Staff Benefits	0.0	254,000	0.0	254,000	0.0	254,000
Operating Expenses and Equipment	0.0	-136,000	0.0	-136,000	0.0	-136,000
Total Category Changes	5.0	\$722,000	5.0	\$722,000	5.0	\$722,000
Program Changes						
4500 Corrections and Rehabilitation Administration	2.0	371,000	2.0	371,000	2.0	371,000
4500035 Support Services	-1.0	-147,000	-1.0	-147,000	-1.0	-147,000
4500039 Information Technology	3.0	518,000	3.0	518,000	3.0	518,000
4530 Adult Corrections and Rehabilitation Operations- General Security	9.0	1,435,000	9.0	1,435,000	9.0	1,435,000
4530010 General Security	9.0	1,435,000	9.0	1,435,000	9.0	1,435,000
4550 Adult Corrections and Rehabilitation Operations- Institution Administration	-6.0	-892,000	-6.0	-892,000	-6.0	-892,000
4550051 Division of Adult Institutions	-12.0	-1,953,000	-12.0	-1,953,000	-12.0	-1,953,000
4550055 Facilities Planning & Construction Mgmt	6.0	1,061,000	6.0	1,061,000	6.0	1,061,000
4565 Parole Operations-Adult Administration	0.0	-192,000	0.0	-192,000	0.0	-192,000
4565015 Headquarters	0.0	-192,000	0.0	-192,000	0.0	-192,000
Total Program Changes	5.0	\$722,000	5.0	\$722,000	5.0	\$722,000
Fund Changes						
Amount Funded by 5225-001-0001-2025	5.0	722,000	5.0	722,000	5.0	722,000
Net Impact to Item	5.0	\$722,000	5.0	\$722,000	5.0	\$722,000

**Department of Finance
2025-26
Final Change Book**

**5225-001-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-223-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-11,463,000	0.0	-11,463,000	0.0	-11,463,000
Staff Benefits	0.0	-6,727,000	0.0	-6,727,000	0.0	-6,727,000
Operating Expenses and Equipment	0.0	-366,000	0.0	-366,000	0.0	-366,000
Total Category Changes	0.0	\$-18,556,000	0.0	\$-18,556,000	0.0	\$-18,556,000
Program Changes						
4530 Adult Corrections and Rehabilitation Operations-	0.0	-18,556,000	0.0	-18,556,000	0.0	-18,556,000
General Security						
4530010 General Security	0.0	-18,556,000	0.0	-18,556,000	0.0	-18,556,000
Total Program Changes	0.0	\$-18,556,000	0.0	\$-18,556,000	0.0	\$-18,556,000
Fund Changes						
Amount Funded by 5225-001-0001-2025	0.0	-18,556,000	0.0	-18,556,000	0.0	-18,556,000
Net Impact to Item	0.0	\$-18,556,000	0.0	\$-18,556,000	0.0	\$-18,556,000

**Department of Finance
2025-26
Final Change Book**

**5225-001-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-224-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-4,311,000	0.0	-4,311,000	0.0	-4,311,000
Staff Benefits	0.0	-2,522,000	0.0	-2,522,000	0.0	-2,522,000
Operating Expenses and Equipment	0.0	-141,000	0.0	-141,000	0.0	-141,000
Total Category Changes	0.0	\$-6,974,000	0.0	\$-6,974,000	0.0	\$-6,974,000
Program Changes						
4530 Adult Corrections and Rehabilitation Operations-General Security	0.0	-6,974,000	0.0	-6,974,000	0.0	-6,974,000
4530010 General Security	0.0	-5,103,000	0.0	-5,103,000	0.0	-5,103,000
4530019 Health Care Access Unit Security	0.0	-1,871,000	0.0	-1,871,000	0.0	-1,871,000
Total Program Changes	0.0	\$-6,974,000	0.0	\$-6,974,000	0.0	\$-6,974,000
Fund Changes						
Amount Funded by 5225-001-0001-2025	0.0	-6,974,000	0.0	-6,974,000	0.0	-6,974,000
Net Impact to Item	0.0	\$-6,974,000	0.0	\$-6,974,000	0.0	\$-6,974,000

**Department of Finance
2025-26
Final Change Book**

**5225-001-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-225-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Salaries and Wages	0.0	-39,752,000	0.0	-39,752,000	0.0	-39,752,000
Staff Benefits	0.0	-23,169,000	0.0	-23,169,000	0.0	-23,169,000
Operating Expenses and Equipment	0.0	-1,277,000	0.0	-1,277,000	0.0	-1,277,000
Total Category Changes	0.0	\$-64,198,000	0.0	\$-64,198,000	0.0	\$-64,198,000
Program Changes						
4530 Adult Corrections and Rehabilitation Operations- General Security	0.0	-62,773,000	0.0	-62,773,000	0.0	-62,773,000
4530010 General Security	0.0	-59,779,000	0.0	-59,779,000	0.0	-59,779,000
4530019 Health Care Access Unit Security	0.0	-2,994,000	0.0	-2,994,000	0.0	-2,994,000
4540 Adult Corrections and Rehabilitation Operations- Inmate Support	0.0	-646,000	0.0	-646,000	0.0	-646,000
4540040 Classification Services	0.0	-646,000	0.0	-646,000	0.0	-646,000
4550 Adult Corrections and Rehabilitation Operations- Institution Administration	0.0	-779,000	0.0	-779,000	0.0	-779,000
4550072 Adult Corrections and Rehabilitation Administration- Adult Facilities	0.0	-779,000	0.0	-779,000	0.0	-779,000
Total Program Changes	0.0	\$-64,198,000	0.0	\$-64,198,000	0.0	\$-64,198,000
Fund Changes						
Amount Funded by 5225-001-0001-2025	0.0	-64,198,000	0.0	-64,198,000	0.0	-64,198,000
Net Impact to Item	0.0	\$-64,198,000	0.0	\$-64,198,000	0.0	\$-64,198,000

**Department of Finance
2025-26
Final Change Book**

**5225-001-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-226-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-9,478,000	0.0	-9,478,000	0.0	-9,478,000
Staff Benefits	0.0	-5,577,000	0.0	-5,577,000	0.0	-5,577,000
Operating Expenses and Equipment	0.0	-300,000	0.0	-300,000	0.0	-300,000
Total Category Changes	0.0	\$-15,355,000	0.0	\$-15,355,000	0.0	\$-15,355,000
Program Changes						
4530 Adult Corrections and Rehabilitation Operations-	0.0	-15,355,000	0.0	-15,355,000	0.0	-15,355,000
General Security						
4530010 General Security	0.0	-15,355,000	0.0	-15,355,000	0.0	-15,355,000
Total Program Changes	0.0	\$-15,355,000	0.0	\$-15,355,000	0.0	\$-15,355,000
Fund Changes						
Amount Funded by 5225-001-0001-2025	0.0	-15,355,000	0.0	-15,355,000	0.0	-15,355,000
Net Impact to Item	0.0	\$-15,355,000	0.0	\$-15,355,000	0.0	\$-15,355,000

**Department of Finance
2025-26
Final Change Book**

**5225-001-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-227-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Salaries and Wages	0.0	-1,267,000	0.0	-1,267,000	0.0	-1,267,000
Staff Benefits	0.0	-719,000	0.0	-719,000	0.0	-719,000
Operating Expenses and Equipment	0.0	-46,000	0.0	-46,000	0.0	-46,000
Total Category Changes	0.0	\$-2,032,000	0.0	\$-2,032,000	0.0	\$-2,032,000
Program Changes						
4530 Adult Corrections and Rehabilitation Operations- General Security	0.0	-1,615,000	0.0	-1,615,000	0.0	-1,615,000
4530010 General Security	0.0	-2,296,000	0.0	-2,296,000	0.0	-2,296,000
4530019 Health Care Access Unit Security	0.0	681,000	0.0	681,000	0.0	681,000
4540 Adult Corrections and Rehabilitation Operations- Inmate Support	0.0	-417,000	0.0	-417,000	0.0	-417,000
4540040 Classification Services	0.0	-417,000	0.0	-417,000	0.0	-417,000
Total Program Changes	0.0	\$-2,032,000	0.0	\$-2,032,000	0.0	\$-2,032,000
Fund Changes						
Amount Funded by 5225-001-0001-2025	0.0	-2,032,000	0.0	-2,032,000	0.0	-2,032,000
Net Impact to Item	0.0	\$-2,032,000	0.0	\$-2,032,000	0.0	\$-2,032,000

**Department of Finance
2025-26
Final Change Book**

**5225-001-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-228-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-4,087,000	0.0	-4,087,000	0.0	-4,087,000
Staff Benefits	0.0	-2,402,000	0.0	-2,402,000	0.0	-2,402,000
Operating Expenses and Equipment	0.0	-130,000	0.0	-130,000	0.0	-130,000
Total Category Changes	0.0	\$-6,619,000	0.0	\$-6,619,000	0.0	\$-6,619,000
Program Changes						
4530 Adult Corrections and Rehabilitation Operations-General Security	0.0	-6,619,000	0.0	-6,619,000	0.0	-6,619,000
4530010 General Security	0.0	-3,200,000	0.0	-3,200,000	0.0	-3,200,000
4530019 Health Care Access Unit Security	0.0	-3,419,000	0.0	-3,419,000	0.0	-3,419,000
Total Program Changes	0.0	\$-6,619,000	0.0	\$-6,619,000	0.0	\$-6,619,000
Fund Changes						
Amount Funded by 5225-001-0001-2025	0.0	-6,619,000	0.0	-6,619,000	0.0	-6,619,000
Net Impact to Item	0.0	\$-6,619,000	0.0	\$-6,619,000	0.0	\$-6,619,000

**Department of Finance
2025-26
Final Change Book**

**5225-001-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-240-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-875,000	0.0	-875,000	0.0	-875,000
Total Category Changes	0.0	\$-875,000	0.0	\$-875,000	0.0	\$-875,000
Program Changes						
4500 Corrections and Rehabilitation Administration	0.0	-273,000	0.0	-273,000	0.0	-273,000
4500015 Executive Office	0.0	-273,000	0.0	-273,000	0.0	-273,000
4550 Adult Corrections and Rehabilitation Operations- Institution Administration	0.0	-59,000	0.0	-59,000	0.0	-59,000
4550051 Division of Adult Institutions	0.0	-59,000	0.0	-59,000	0.0	-59,000
4555 Parole Operations-Adult Supervision	0.0	-543,000	0.0	-543,000	0.0	-543,000
4555022 Supervision - Case Services-Other	0.0	-543,000	0.0	-543,000	0.0	-543,000
Total Program Changes	0.0	\$-875,000	0.0	\$-875,000	0.0	\$-875,000
Fund Changes						
Amount Funded by 5225-001-0001-2025	0.0	-875,000	0.0	-875,000	0.0	-875,000
Net Impact to Item	0.0	\$-875,000	0.0	\$-875,000	0.0	\$-875,000

**Department of Finance
2025-26
Final Change Book**

**5225-001-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-241-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-285,000	0.0	-285,000	0.0	-285,000
Total Category Changes	0.0	\$-285,000	0.0	\$-285,000	0.0	\$-285,000
Program Changes						
4505 Peace Officer Selection and Employee Development	0.0	-285,000	0.0	-285,000	0.0	-285,000
4505010 Office of Training & Prof. Development	0.0	-285,000	0.0	-285,000	0.0	-285,000
Total Program Changes	0.0	\$-285,000	0.0	\$-285,000	0.0	\$-285,000
Fund Changes						
Amount Funded by 5225-001-0001-2025	0.0	-285,000	0.0	-285,000	0.0	-285,000
Net Impact to Item	0.0	\$-285,000	0.0	\$-285,000	0.0	\$-285,000

**Department of Finance
2025-26
Final Change Book**

**5225-001-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-242-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-1,356,000	0.0	-1,356,000	0.0	-1,356,000
Staff Benefits	0.0	-716,000	0.0	-716,000	0.0	-716,000
Operating Expenses and Equipment	0.0	-230,000	0.0	-230,000	0.0	-230,000
Total Category Changes	0.0	\$-2,302,000	0.0	\$-2,302,000	0.0	\$-2,302,000
Program Changes						
4555 Parole Operations-Adult Supervision	0.0	-2,302,000	0.0	-2,302,000	0.0	-2,302,000
4555022 Supervision - Case Services-Other	0.0	-2,302,000	0.0	-2,302,000	0.0	-2,302,000
Total Program Changes	0.0	\$-2,302,000	0.0	\$-2,302,000	0.0	\$-2,302,000
Fund Changes						
Amount Funded by 5225-001-0001-2025	0.0	-2,302,000	0.0	-2,302,000	0.0	-2,302,000
Net Impact to Item	0.0	\$-2,302,000	0.0	\$-2,302,000	0.0	\$-2,302,000

Department of Finance
2025-26
Final Change Book

5225-001-0001-2025
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-245-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-660,000	0.0	-660,000	0.0	-660,000
Total Category Changes	0.0	\$-660,000	0.0	\$-660,000	0.0	\$-660,000
Program Changes						
4500 Corrections and Rehabilitation Administration	0.0	-660,000	0.0	-660,000	0.0	-660,000
4500039 Information Technology	0.0	-660,000	0.0	-660,000	0.0	-660,000
Total Program Changes	0.0	\$-660,000	0.0	\$-660,000	0.0	\$-660,000
Fund Changes						
Amount Funded by 5225-001-0001-2025	0.0	-660,000	0.0	-660,000	0.0	-660,000
Net Impact to Item	0.0	\$-660,000	0.0	\$-660,000	0.0	\$-660,000

**Department of Finance
2025-26
Final Change Book**

**5225-001-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-246-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-865.2	-5,636,000	0.0	-5,636,000	0.0	-5,636,000
Staff Benefits	0.0	-2,948,000	0.0	-2,948,000	0.0	-2,948,000
Operating Expenses and Equipment	0.0	-1,079,000	0.0	-1,079,000	0.0	-1,079,000
Total Category Changes	-865.2	\$-9,663,000	0.0	\$-9,663,000	0.0	\$-9,663,000
Program Changes						
4500 Corrections and Rehabilitation Administration	-40.5	-4,111,000	0.0	-4,111,000	0.0	-4,111,000
4500027 Internal Affairs	-1.0	-137,000	0.0	-137,000	0.0	-137,000
4500035 Support Services	-9.0	-805,000	0.0	-805,000	0.0	-805,000
4500039 Information Technology	-23.4	-2,515,000	0.0	-2,515,000	0.0	-2,515,000
4500043 Audits and Compliance	-2.0	-254,000	0.0	-254,000	0.0	-254,000
4500055 Office of Legal Affairs	-2.1	0	0.0	0	0.0	0
4500059 Office of Research	-3.0	-400,000	0.0	-400,000	0.0	-400,000
4505 Peace Officer Selection and Employee Development	-9.1	-504,000	0.0	-504,000	0.0	-504,000
4505010 Office of Training & Prof. Development	-5.1	-504,000	0.0	-504,000	0.0	-504,000
4505019 Office of Peace Officer Selection	-4.0	0	0.0	0	0.0	0
4530 Adult Corrections and Rehabilitation Operations-General Security	-676.0	0	0.0	0	0.0	0
4530010 General Security	-629.3	0	0.0	0	0.0	0
4530019 Health Care Access Unit Security	-46.7	0	0.0	0	0.0	0
4540 Adult Corrections and Rehabilitation Operations-Inmate Support	-63.6	0	0.0	0	0.0	0
4540024 Feeding	-26.6	0	0.0	0	0.0	0
4540032 Facility Operations	-32.0	0	0.0	0	0.0	0
4540040 Classification Services	-5.0	0	0.0	0	0.0	0
4550 Adult Corrections and Rehabilitation Operations-	-38.0	-1,629,000	0.0	-1,629,000	0.0	-1,629,000

**Department of Finance
2025-26
Final Change Book**

Institution Administration						
4550051 Division of Adult Institutions	-2.0	-410,000	0.0	-410,000	0.0	-410,000
4550055 Facilities Planning & Construction Mgmt	-24.0	-1,219,000	0.0	-1,219,000	0.0	-1,219,000
4550072 Adult Corrections and Rehabilitation	-12.0	0	0.0	0	0.0	0
Administration- Adult Facilities						
4555 Parole Operations-Adult Supervision	-9.0	0	0.0	0	0.0	0
4555022 Supervision - Case Services-Other	-9.0	0	0.0	0	0.0	0
4560 Parole Operations-Adult Community Based Programs	-7.0	-917,000	0.0	-917,000	0.0	-917,000
4560067 Psychiatric Outpatient Services	-7.0	-917,000	0.0	-917,000	0.0	-917,000
4565 Parole Operations-Adult Administration	-22.0	-2,502,000	0.0	-2,502,000	0.0	-2,502,000
4565015 Headquarters	-22.0	-2,502,000	0.0	-2,502,000	0.0	-2,502,000
Total Program Changes	-865.2	\$-9,663,000	0.0	\$-9,663,000	0.0	\$-9,663,000
Fund Changes						
Amount Funded by 5225-001-0001-2025	-865.2	-9,663,000	0.0	-9,663,000	0.0	-9,663,000
Net Impact to Item	-865.2	\$-9,663,000	0.0	\$-9,663,000	0.0	\$-9,663,000

**Department of Finance
2025-26
Final Change Book**

**5225-001-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-257-ECP-2025-MR

Population - Parole Ratio Position Standard Adjustment

	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
Summary:						
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-10.7	-1,298,000	-10.7	-1,298,000	-10.7	-1,298,000
Staff Benefits	0.0	-671,000	0.0	-671,000	0.0	-671,000
Operating Expenses and Equipment	0.0	3,437,000	0.0	3,437,000	0.0	3,437,000
Total Category Changes	-10.7	\$1,468,000	-10.7	\$1,468,000	-10.7	\$1,468,000
Program Changes						
4555 Parole Operations-Adult Supervision	-8.7	961,000	-8.7	961,000	-8.7	961,000
4555014 GPS Monitoring	0.0	312,000	0.0	312,000	0.0	312,000
4555022 Supervision - Case Services-Other	-8.7	649,000	-8.7	649,000	-8.7	649,000
4560 Parole Operations-Adult Community Based Programs	-2.0	507,000	-2.0	507,000	-2.0	507,000
4560039 Community Based Programs-Other	0.0	783,000	0.0	783,000	0.0	783,000
4560059 Sex Offender Treatment and Polygraph	0.0	108,000	0.0	108,000	0.0	108,000
4560067 Psychiatric Outpatient Services	-2.0	-384,000	-2.0	-384,000	-2.0	-384,000
Total Program Changes	-10.7	\$1,468,000	-10.7	\$1,468,000	-10.7	\$1,468,000
Fund Changes						
Amount Funded by 5225-001-0001-2025	-10.7	1,468,000	-10.7	1,468,000	-10.7	1,468,000
Net Impact to Item	-10.7	\$1,468,000	-10.7	\$1,468,000	-10.7	\$1,468,000

**Department of Finance
2025-26
Final Change Book**

**5225-001-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-258-ECP-2025-MR

Population - Reentry Support Standard Adjustment

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-4.0	-238,000	-4.0	-238,000	-4.0	-238,000
Staff Benefits	0.0	-148,000	0.0	-148,000	0.0	-148,000
Operating Expenses and Equipment	0.0	-20,000	0.0	-20,000	0.0	-20,000
Total Category Changes	-4.0	\$-406,000	-4.0	\$-406,000	-4.0	\$-406,000
Program Changes						
4540 Adult Corrections and Rehabilitation Operations-Inmate Support	-0.7	-122,000	-0.7	-122,000	-0.7	-122,000
4540040 Classification Services	-0.7	-122,000	-0.7	-122,000	-0.7	-122,000
4550 Adult Corrections and Rehabilitation Operations-Institution Administration	-3.3	-284,000	-3.3	-284,000	-3.3	-284,000
4550051 Division of Adult Institutions	-3.3	-284,000	-3.3	-284,000	-3.3	-284,000
Total Program Changes	-4.0	\$-406,000	-4.0	\$-406,000	-4.0	\$-406,000
Fund Changes						
Amount Funded by 5225-001-0001-2025	-4.0	-406,000	-4.0	-406,000	-4.0	-406,000
Net Impact to Item	-4.0	\$-406,000	-4.0	\$-406,000	-4.0	\$-406,000

**Department of Finance
2025-26
Final Change Book**

**5225-001-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-260-ECP-2025-MR

Population - Male Community Reentry Program Adjustment

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Salaries and Wages			-12.2	0	-12.2	0	-12.2	0
Total Category Changes			-12.2	\$0	-12.2	\$0	-12.2	\$0
Program Changes								
4530 Adult Corrections and Rehabilitation Operations-General Security			-12.2	0	-12.2	0	-12.2	0
4530010 General Security			-12.2	0	-12.2	0	-12.2	0
Total Program Changes			-12.2	\$0	-12.2	\$0	-12.2	\$0
Fund Changes								
Amount Funded by 5225-001-0001-2025			-12.2	0	-12.2	0	-12.2	0
Net Impact to Item			-12.2	\$0	-12.2	\$0	-12.2	\$0

**Department of Finance
2025-26
Final Change Book**

**5225-001-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-261-ECP-2025-MR

Population - Housing Unit Conversion Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-68.1	-7,016,000	-68.1	-7,016,000	-68.1	-7,016,000
Staff Benefits	0.0	-4,108,000	0.0	-4,108,000	0.0	-4,108,000
Operating Expenses and Equipment	0.0	-220,000	0.0	-220,000	0.0	-220,000
Total Category Changes	-68.1	\$-11,344,000	-68.1	\$-11,344,000	-68.1	\$-11,344,000
Program Changes						
4530 Adult Corrections and Rehabilitation Operations-General Security	-67.6	-11,219,000	-67.6	-11,219,000	-67.6	-11,219,000
4530010 General Security	-38.9	-6,535,000	-38.9	-6,535,000	-38.9	-6,535,000
4530019 Health Care Access Unit Security	-28.7	-4,684,000	-28.7	-4,684,000	-28.7	-4,684,000
4550 Adult Corrections and Rehabilitation Operations-Institution Administration	-0.5	-125,000	-0.5	-125,000	-0.5	-125,000
4550072 Adult Corrections and Rehabilitation Administration- Adult Facilities	-0.5	-125,000	-0.5	-125,000	-0.5	-125,000
Total Program Changes	-68.1	\$-11,344,000	-68.1	\$-11,344,000	-68.1	\$-11,344,000
Fund Changes						
Amount Funded by 5225-001-0001-2025	-68.1	-11,344,000	-68.1	-11,344,000	-68.1	-11,344,000
Net Impact to Item	-68.1	\$-11,344,000	-68.1	\$-11,344,000	-68.1	\$-11,344,000

**Department of Finance
2025-26
Final Change Book**

**5225-001-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-262-ECP-2025-MR

Population - Unallocated Standard Adjustment

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-30.1	-2,293,000	-30.1	-2,293,000	-30.1	-2,293,000	-30.1	-2,293,000
Staff Benefits	0.0	-1,380,000	0.0	-1,380,000	0.0	-1,380,000	0.0	-1,380,000
Operating Expenses and Equipment	0.0	-4,086,000	0.0	-4,086,000	0.0	-4,086,000	0.0	-4,086,000
Total Category Changes	-30.1	\$-7,759,000	-30.1	\$-7,759,000	-30.1	\$-7,759,000	-30.1	\$-7,759,000
Program Changes								
4540 Adult Corrections and Rehabilitation Operations-Inmate Support	-30.1	-7,759,000	-30.1	-7,759,000	-30.1	-7,759,000	-30.1	-7,759,000
4540024 Feeding	0.0	-2,239,000	0.0	-2,239,000	0.0	-2,239,000	0.0	-2,239,000
4540028 Clothing	0.0	-545,000	0.0	-545,000	0.0	-545,000	0.0	-545,000
4540032 Facility Operations	0.0	-236,000	0.0	-236,000	0.0	-236,000	0.0	-236,000
4540036 Inmate Employment	0.0	-554,000	0.0	-554,000	0.0	-554,000	0.0	-554,000
4540040 Classification Services	-13.4	-2,362,000	-13.4	-2,362,000	-13.4	-2,362,000	-13.4	-2,362,000
4540044 Records	-16.7	-1,796,000	-16.7	-1,796,000	-16.7	-1,796,000	-16.7	-1,796,000
4540048 Inmate Activities	0.0	-13,000	0.0	-13,000	0.0	-13,000	0.0	-13,000
4540052 Religion	0.0	-14,000	0.0	-14,000	0.0	-14,000	0.0	-14,000
Total Program Changes	-30.1	\$-7,759,000	-30.1	\$-7,759,000	-30.1	\$-7,759,000	-30.1	\$-7,759,000
Fund Changes								
Amount Funded by 5225-001-0001-2025	-30.1	-7,759,000	-30.1	-7,759,000	-30.1	-7,759,000	-30.1	-7,759,000
Net Impact to Item	-30.1	\$-7,759,000	-30.1	\$-7,759,000	-30.1	\$-7,759,000	-30.1	\$-7,759,000

**Department of Finance
2025-26
Final Change Book**

**5225-001-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-271-ECP-2025-MR

Population - San Quentin Rehabilitation Center Premise

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	1,642,000	0.0	1,642,000	0.0	1,642,000
Total Category Changes			0.0	\$1,642,000	0.0	\$1,642,000	0.0	\$1,642,000
Program Changes								
4550 Adult Corrections and Rehabilitation Operations-Institution Administration			0.0	1,642,000	0.0	1,642,000	0.0	1,642,000
4550055 Facilities Planning & Construction Mgmt			0.0	1,642,000	0.0	1,642,000	0.0	1,642,000
Total Program Changes			0.0	\$1,642,000	0.0	\$1,642,000	0.0	\$1,642,000
Fund Changes								
Amount Funded by 5225-001-0001-2025			0.0	1,642,000	0.0	1,642,000	0.0	1,642,000
Net Impact to Item			0.0	\$1,642,000	0.0	\$1,642,000	0.0	\$1,642,000

**Department of Finance
2025-26
Final Change Book**

**5225-001-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-274-BBA-2025-MR

Utilities Adjustment (Baseline Adjustment)

	May Revision		Conference Committee		Enacted Budget	
	Reflects revised utilities costs.		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	357,000	0.0	357,000	0.0	357,000
Total Category Changes	0.0	\$357,000	0.0	\$357,000	0.0	\$357,000
Program Changes						
4540 Adult Corrections and Rehabilitation Operations- Inmate Support	0.0	357,000	0.0	357,000	0.0	357,000
4540032 Facility Operations	0.0	357,000	0.0	357,000	0.0	357,000
Total Program Changes	0.0	\$357,000	0.0	\$357,000	0.0	\$357,000
Fund Changes						
Amount Funded by 5225-001-0001-2025	0.0	357,000	0.0	357,000	0.0	357,000
Net Impact to Item	0.0	\$357,000	0.0	\$357,000	0.0	\$357,000

Department of Finance
2025-26
Final Change Book

5225-001-0001-2025
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-280-BCP-2025-MR

Increased Food Costs - Update

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Update to Governor's Budget to reflect the decreased food costs associated with the decrease in the incarcerated population.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	-691,000	0.0	-691,000	0.0	-691,000
Total Category Changes		0.0	\$-691,000	0.0	\$-691,000	0.0	\$-691,000
Program Changes							
4540 Adult Corrections and Rehabilitation Operations-Inmate Support		0.0	-691,000	0.0	-691,000	0.0	-691,000
4540024 Feeding		0.0	-691,000	0.0	-691,000	0.0	-691,000
Total Program Changes		0.0	\$-691,000	0.0	\$-691,000	0.0	\$-691,000
Fund Changes							
Amount Funded by 5225-001-0001-2025		0.0	-691,000	0.0	-691,000	0.0	-691,000
Net Impact to Item		0.0	\$-691,000	0.0	\$-691,000	0.0	\$-691,000

Department of Finance
2025-26
Final Change Book

5225-001-0001-2025
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-297-BCP-2025-MR

Air Cooling Pilot Program

Summary:	May Revision		Conference Committee		Enacted Budget	
	Modify Governor's Budget Proposal to implement an air cooling pilot program.		The Legislature approved the proposal and added budget bill language related to air cooling reporting.		The Legislature approved the proposal and added budget bill language related to air cooling reporting.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-6,039,000	0.0	-6,039,000	0.0	-6,039,000
Total Category Changes	0.0	\$-6,039,000	0.0	\$-6,039,000	0.0	\$-6,039,000
Program Changes						
4550 Adult Corrections and Rehabilitation Operations-Institution Administration	0.0	-6,039,000	0.0	-6,039,000	0.0	-6,039,000
4550059 Fac Plan & Const Mgmt Special Repairs	0.0	-6,039,000	0.0	-6,039,000	0.0	-6,039,000
Total Program Changes	0.0	\$-6,039,000	0.0	\$-6,039,000	0.0	\$-6,039,000
Fund Changes						
Amount Funded by 5225-001-0001-2025	0.0	-6,039,000	0.0	-6,039,000	0.0	-6,039,000
Net Impact to Item	0.0	\$-6,039,000	0.0	\$-6,039,000	0.0	\$-6,039,000

Department of Finance
2025-26
Final Change Book

5225-001-0001-2025
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-300-BCP-2025-MR

Public Safety Radio Replacement

Summary:	May Revision		Conference Committee		Enacted Budget	
	Withdraw Governor's Budget Proposal.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-19,829,000	0.0	-19,829,000	0.0	-19,829,000
Total Category Changes	0.0	\$-19,829,000	0.0	\$-19,829,000	0.0	\$-19,829,000
Program Changes						
4500 Corrections and Rehabilitation Administration	0.0	-19,829,000	0.0	-19,829,000	0.0	-19,829,000
4500039 Information Technology	0.0	-19,829,000	0.0	-19,829,000	0.0	-19,829,000
Total Program Changes	0.0	\$-19,829,000	0.0	\$-19,829,000	0.0	\$-19,829,000
Fund Changes						
Amount Funded by 5225-001-0001-2025	0.0	-19,829,000	0.0	-19,829,000	0.0	-19,829,000
Net Impact to Item	0.0	\$-19,829,000	0.0	\$-19,829,000	0.0	\$-19,829,000

**Department of Finance
2025-26
Final Change Book**

**5225-001-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-301-BCP-2025-MR

Americans with Disabilities Act Facility Improvements

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Withdraw Governor's Budget Proposal.		Approved as Budgeted		Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Operating Expenses and Equipment		0.0	-23,100,000	0.0	-23,100,000	0.0	-23,100,000
Total Category Changes		0.0	\$-23,100,000	0.0	\$-23,100,000	0.0	\$-23,100,000
Program Changes							
4550 Adult Corrections and Rehabilitation Operations-Institution Administration		0.0	-23,100,000	0.0	-23,100,000	0.0	-23,100,000
4550059 Fac Plan & Const Mgmt Special Repairs		0.0	-23,100,000	0.0	-23,100,000	0.0	-23,100,000
Total Program Changes		0.0	\$-23,100,000	0.0	\$-23,100,000	0.0	\$-23,100,000
Fund Changes							
Amount Funded by 5225-001-0001-2025		0.0	-23,100,000	0.0	-23,100,000	0.0	-23,100,000
Net Impact to Item		0.0	\$-23,100,000	0.0	\$-23,100,000	0.0	\$-23,100,000

**Department of Finance
2025-26
Final Change Book**

**5225-001-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-302-BBA-2025-MR

Operational Improvements

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Proposes savings associated with operational improvements related to headquarters, contract management, overtime, and modifying various aspects of health care programs.		The Legislature increased the savings associated with operational improvements and added budget bill language specifying restrictions on programmatic savings.		Approved as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense			0.0	-125,000,000	0.0	-208,000,000	0.0	-125,000,000
Total Category Changes			0.0	\$-125,000,000	0.0	\$-208,000,000	0.0	\$-125,000,000
Program Changes								
4500 Corrections and Rehabilitation Administration			0.0	-125,000,000	0.0	-208,000,000	0.0	-125,000,000
4500039 Information Technology			0.0	-125,000,000	0.0	-208,000,000	0.0	-125,000,000
Total Program Changes			0.0	\$-125,000,000	0.0	\$-208,000,000	0.0	\$-125,000,000
Fund Changes								
Amount Funded by 5225-001-0001-2025			0.0	-125,000,000	0.0	-208,000,000	0.0	-125,000,000
Net Impact to Item			0.0	\$-125,000,000	0.0	\$-208,000,000	0.0	\$-125,000,000

Department of Finance
2025-26
Final Change Book

5225-001-0001-2025
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-310-BCP-2025-L

Los Angeles County Fire Camp Contract

Summary:	May Revision		Conference Committee		Enacted Budget	
				The Legislature added funding for the Los Angeles County Conservation Camp Hand Crew.		The Legislature added funding for 2025-26 and 2026-27 for the Los Angeles County Conservation Camp Hand Crew.
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	4,847,000	0.0	4,847,000
Total Category Changes	0.0	\$0	0.0	\$4,847,000	0.0	\$4,847,000
Program Changes						
4540 Adult Corrections and Rehabilitation Operations-Inmate Support	0.0	0	0.0	4,847,000	0.0	4,847,000
4540036 Inmate Employment	0.0	0	0.0	4,847,000	0.0	4,847,000
Total Program Changes	0.0	\$0	0.0	\$4,847,000	0.0	\$4,847,000
Fund Changes						
Amount Funded by 5225-001-0001-2025	0.0	0	0.0	4,847,000	0.0	4,847,000
Net Impact to Item	0.0	\$0	0.0	\$4,847,000	0.0	\$4,847,000

**Department of Finance
2025-26
Final Change Book**

**5225-001-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-311-BCP-2025-L

**Position Reduction Related to the San Quentin Condemned
Inmate Transfer Program**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature reduced correctional staff positions related to the Condemned Inmate Transfer Program.		The Legislature reduced correctional staff positions related to the Condemned Inmate Transfer Program.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	-58.3	-5,849,000	-58.3	-5,849,000
Staff Benefits	0.0	0	0.0	-3,450,000	0.0	-3,450,000
Operating Expenses and Equipment	0.0	0	0.0	-1,075,000	0.0	-187,000
Total Category Changes	0.0	\$0	-58.3	\$-10,374,000	-58.3	\$-9,486,000
Program Changes						
4530 Adult Corrections and Rehabilitation Operations-General Security	0.0	0	-58.3	-10,374,000	-58.3	-9,486,000
4530010 General Security	0.0	0	-58.3	-10,374,000	-58.3	-9,486,000
Total Program Changes	0.0	\$0	-58.3	\$-10,374,000	-58.3	\$-9,486,000
Fund Changes						
Amount Funded by 5225-001-0001-2025	0.0	0	-58.3	-10,374,000	-58.3	-9,486,000
Net Impact to Item	0.0	\$0	-58.3	\$-10,374,000	-58.3	\$-9,486,000

**Department of Finance
2025-26
Final Change Book**

**5225-001-0917-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-262-ECP-2025-MR

Population - Unallocated Standard Adjustment

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-424,000	0.0	-424,000	0.0	-424,000
Total Category Changes	0.0	\$-424,000	0.0	\$-424,000	0.0	\$-424,000
Program Changes						
4595 Rehabilitative Programs-Adult Inmate Activities	0.0	-424,000	0.0	-424,000	0.0	-424,000
4595010 Inmate Activities - Canteen	0.0	-424,000	0.0	-424,000	0.0	-424,000
Total Program Changes	0.0	\$-424,000	0.0	\$-424,000	0.0	\$-424,000
Fund Changes						
Amount Funded by 5225-001-0917-2025	0.0	-424,000	0.0	-424,000	0.0	-424,000
Net Impact to Item	0.0	\$-424,000	0.0	\$-424,000	0.0	\$-424,000

**Department of Finance
2025-26
Final Change Book**

**5225-001-3085-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-246-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-3.0	0	0.0	0	0.0	0
Total Category Changes	-3.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
4650 Medical Services-Adult	-3.0	0	0.0	0	0.0	0
4650012 Medical Administration-Adult	-3.0	0	0.0	0	0.0	0
Total Program Changes	-3.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5225-001-3085-2025	-3.0	0	0.0	0	0.0	0
Net Impact to Item	-3.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

5225-001-3085-2025
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-263-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-273,000	0.0	0	0.0	0
Staff Benefits	0.0	-90,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-731,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,094,000	0.0	\$0	0.0	\$0
Program Changes						
4650 Medical Services-Adult	0.0	-1,094,000	0.0	0	0.0	0
4650012 Medical Administration-Adult	0.0	-1,094,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,094,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5225-001-3085-2025	0.0	-1,094,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,094,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**5225-001-3085-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-282-BCP-2025-MR

Technical Adjustments

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Technical adjustment to implement changes authorized by Control Section 4.05.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Salaries and Wages		0.0	0	0.0	0	0.0	0
Staff Benefits		0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment		0.0	0	0.0	0	0.0	0
Total Category Changes		0.0	\$0	0.0	\$0	0.0	\$0
Program Changes							
4650 Medical Services-Adult		3.0	1,094,000	0.0	0	0.0	0
4650012 Medical Administration-Adult		3.0	1,094,000	0.0	0	0.0	0
4670 Dental and Mental Health Services Administration-Adult		-3.0	-1,094,000	0.0	0	0.0	0
Total Program Changes		0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes							
Amount Funded by 5225-001-3085-2025		0.0	0	0.0	0	0.0	0
Net Impact to Item		0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**5225-002-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-081-BCP-2025-GB

**California Institution for Men 50-Bed Mental Health Crisis Facility
Staffing**

Summary:	May Revision		Conference Committee The Legislature approved the proposal and added budget bill language related to mental health bed capacity.		Enacted Budget The Legislature approved the proposal and added budget bill language related to mental health bed capacity.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.9	264,000	-1.9	264,000	-1.9	264,000
Staff Benefits	0.0	31,000	0.0	31,000	0.0	31,000
Operating Expenses and Equipment	0.0	62,000	0.0	62,000	0.0	62,000
Total Category Changes	-1.9	\$357,000	-1.9	\$357,000	-1.9	\$357,000
Program Changes						
4650 Medical Services-Adult	-9.9	-1,496,000	-9.9	-1,496,000	-9.9	-1,496,000
4650014 Medical Other-Adult	-9.9	-1,496,000	-9.9	-1,496,000	-9.9	-1,496,000
4660 Mental Health Services-Adult	8.0	1,853,000	8.0	1,853,000	8.0	1,853,000
4660014 Mental Health Other-Adult	8.0	1,853,000	8.0	1,853,000	8.0	1,853,000
Total Program Changes	-1.9	\$357,000	-1.9	\$357,000	-1.9	\$357,000
Fund Changes						
Amount Funded by 5225-002-0001-2025	-1.9	357,000	-1.9	357,000	-1.9	357,000
Net Impact to Item	-1.9	\$357,000	-1.9	\$357,000	-1.9	\$357,000

**Department of Finance
2025-26
Final Change Book**

**5225-002-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-214-BCP-2025-MR

CalAIM Justice-Involved Initiative - Program Support

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Proposed resources and reimbursement authority to continue implementation of the CalAIM Initiative.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages		65.0	8,812,000	65.0	8,812,000	65.0	8,812,000
Staff Benefits		0.0	3,973,000	0.0	3,973,000	0.0	3,973,000
Operating Expenses and Equipment		0.0	2,518,000	0.0	2,518,000	0.0	2,518,000
Total Category Changes		65.0	\$15,303,000	65.0	\$15,303,000	65.0	\$15,303,000
Program Changes							
4650 Medical Services-Adult		56.0	14,469,000	56.0	14,469,000	56.0	14,469,000
4650012 Medical Administration-Adult		19.0	12,740,000	19.0	12,740,000	19.0	12,740,000
4650014 Medical Other-Adult		37.0	1,729,000	37.0	1,729,000	37.0	1,729,000
4665 Ancillary Health Care Services-Adult		0.0	0	0.0	0	0.0	0
4670 Dental and Mental Health Services Administration-Adult		9.0	834,000	9.0	834,000	9.0	834,000
Total Program Changes		65.0	\$15,303,000	65.0	\$15,303,000	65.0	\$15,303,000
Fund Changes							
Amount Funded by 5225-002-0001-2025		65.0	15,303,000	65.0	15,303,000	65.0	15,303,000
Reimbursements to 4650 Medical Services-Adult		0.0	-15,500,000	0.0	-15,500,000	0.0	-15,500,000
4650012 Medical Administration-Adult		0.0	-10,500,000	0.0	-10,500,000	0.0	-10,500,000
4650014 Medical Other-Adult		0.0	-5,000,000	0.0	-5,000,000	0.0	-5,000,000
Reimbursements to 4665 Ancillary Health Care Services-Adult		0.0	-6,000,000	0.0	-6,000,000	0.0	-6,000,000
Net Impact to Item		65.0	\$-6,197,000	65.0	\$-6,197,000	65.0	\$-6,197,000

**Department of Finance
2025-26
Final Change Book**

**5225-002-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-219-BCP-2025-MR

Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	Various technical adjustments to realign resources across items and programs and correct a duration miscoding of a position from the 2019 Budget Act.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-5.0	-604,000	-5.0	-604,000	-5.0	-604,000
Staff Benefits	0.0	-252,000	0.0	-252,000	0.0	-252,000
Operating Expenses and Equipment	0.0	-58,000	0.0	-58,000	0.0	-58,000
Total Category Changes	-5.0	\$-914,000	-5.0	\$-914,000	-5.0	\$-914,000
Program Changes						
4650 Medical Services-Adult	-5.0	-914,000	-5.0	-914,000	-5.0	-914,000
4650010 Medical Contract-Adult	-4.0	-522,000	-4.0	-522,000	-4.0	-522,000
4650012 Medical Administration-Adult	-1.0	-392,000	-1.0	-392,000	-1.0	-392,000
Total Program Changes	-5.0	\$-914,000	-5.0	\$-914,000	-5.0	\$-914,000
Fund Changes						
Amount Funded by 5225-002-0001-2025	-5.0	-914,000	-5.0	-914,000	-5.0	-914,000
Net Impact to Item	-5.0	\$-914,000	-5.0	\$-914,000	-5.0	\$-914,000

**Department of Finance
2025-26
Final Change Book**

**5225-002-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-229-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-325,000	0.0	-325,000	0.0	-325,000
Staff Benefits	0.0	-130,000	0.0	-130,000	0.0	-130,000
Operating Expenses and Equipment	0.0	-3,000	0.0	-3,000	0.0	-3,000
Total Category Changes	0.0	\$-458,000	0.0	\$-458,000	0.0	\$-458,000
Program Changes						
4650 Medical Services-Adult	0.0	-458,000	0.0	-458,000	0.0	-458,000
4650014 Medical Other-Adult	0.0	-458,000	0.0	-458,000	0.0	-458,000
Total Program Changes	0.0	\$-458,000	0.0	\$-458,000	0.0	\$-458,000
Fund Changes						
Amount Funded by 5225-002-0001-2025	0.0	-458,000	0.0	-458,000	0.0	-458,000
Net Impact to Item	0.0	\$-458,000	0.0	\$-458,000	0.0	\$-458,000

**Department of Finance
2025-26
Final Change Book**

**5225-002-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-230-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-260,000	0.0	-260,000	0.0	-260,000
Staff Benefits	0.0	-112,000	0.0	-112,000	0.0	-112,000
Operating Expenses and Equipment	0.0	-3,000	0.0	-3,000	0.0	-3,000
Total Category Changes	0.0	\$-375,000	0.0	\$-375,000	0.0	\$-375,000
Program Changes						
4650 Medical Services-Adult	0.0	-375,000	0.0	-375,000	0.0	-375,000
4650014 Medical Other-Adult	0.0	-375,000	0.0	-375,000	0.0	-375,000
Total Program Changes	0.0	\$-375,000	0.0	\$-375,000	0.0	\$-375,000
Fund Changes						
Amount Funded by 5225-002-0001-2025	0.0	-375,000	0.0	-375,000	0.0	-375,000
Net Impact to Item	0.0	\$-375,000	0.0	\$-375,000	0.0	\$-375,000

**Department of Finance
2025-26
Final Change Book**

**5225-002-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-231-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-325,000	0.0	-325,000	0.0	-325,000
Staff Benefits	0.0	-130,000	0.0	-130,000	0.0	-130,000
Operating Expenses and Equipment	0.0	-3,000	0.0	-3,000	0.0	-3,000
Total Category Changes	0.0	\$-458,000	0.0	\$-458,000	0.0	\$-458,000
Program Changes						
4650 Medical Services-Adult	0.0	-458,000	0.0	-458,000	0.0	-458,000
4650014 Medical Other-Adult	0.0	-458,000	0.0	-458,000	0.0	-458,000
Total Program Changes	0.0	\$-458,000	0.0	\$-458,000	0.0	\$-458,000
Fund Changes						
Amount Funded by 5225-002-0001-2025	0.0	-458,000	0.0	-458,000	0.0	-458,000
Net Impact to Item	0.0	\$-458,000	0.0	\$-458,000	0.0	\$-458,000

**Department of Finance
2025-26
Final Change Book**

**5225-002-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-232-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-4,941,000	0.0	-4,941,000	0.0	-4,941,000
Staff Benefits	0.0	-2,243,000	0.0	-2,243,000	0.0	-2,243,000
Operating Expenses and Equipment	0.0	-252,000	0.0	-252,000	0.0	-252,000
Total Category Changes	0.0	\$-7,436,000	0.0	\$-7,436,000	0.0	\$-7,436,000
Program Changes						
4650 Medical Services-Adult	0.0	-7,436,000	0.0	-7,436,000	0.0	-7,436,000
4650014 Medical Other-Adult	0.0	-7,436,000	0.0	-7,436,000	0.0	-7,436,000
Total Program Changes	0.0	\$-7,436,000	0.0	\$-7,436,000	0.0	\$-7,436,000
Fund Changes						
Amount Funded by 5225-002-0001-2025	0.0	-7,436,000	0.0	-7,436,000	0.0	-7,436,000
Net Impact to Item	0.0	\$-7,436,000	0.0	\$-7,436,000	0.0	\$-7,436,000

**Department of Finance
2025-26
Final Change Book**

**5225-002-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-233-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-580,000	0.0	-580,000	0.0	-580,000
Total Category Changes	0.0	\$-580,000	0.0	\$-580,000	0.0	\$-580,000
Program Changes						
4650 Medical Services-Adult	0.0	-580,000	0.0	-580,000	0.0	-580,000
4650012 Medical Administration-Adult	0.0	-580,000	0.0	-580,000	0.0	-580,000
Total Program Changes	0.0	\$-580,000	0.0	\$-580,000	0.0	\$-580,000
Fund Changes						
Amount Funded by 5225-002-0001-2025	0.0	-580,000	0.0	-580,000	0.0	-580,000
Net Impact to Item	0.0	\$-580,000	0.0	\$-580,000	0.0	\$-580,000

Department of Finance
2025-26
Final Change Book

5225-002-0001-2025
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-236-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-11,800,000	0.0	-11,800,000	0.0	-11,800,000
Total Category Changes	0.0	\$-11,800,000	0.0	\$-11,800,000	0.0	\$-11,800,000
Program Changes						
4650 Medical Services-Adult	0.0	-11,800,000	0.0	-11,800,000	0.0	-11,800,000
4650014 Medical Other-Adult	0.0	-11,800,000	0.0	-11,800,000	0.0	-11,800,000
Total Program Changes	0.0	\$-11,800,000	0.0	\$-11,800,000	0.0	\$-11,800,000
Fund Changes						
Amount Funded by 5225-002-0001-2025	0.0	-11,800,000	0.0	-11,800,000	0.0	-11,800,000
Net Impact to Item	0.0	\$-11,800,000	0.0	\$-11,800,000	0.0	\$-11,800,000

Department of Finance
2025-26
Final Change Book

5225-002-0001-2025
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-237-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-902,000	0.0	-902,000	0.0	-902,000
Total Category Changes	0.0	\$-902,000	0.0	\$-902,000	0.0	\$-902,000
Program Changes						
4650 Medical Services-Adult	0.0	-902,000	0.0	-902,000	0.0	-902,000
4650014 Medical Other-Adult	0.0	-902,000	0.0	-902,000	0.0	-902,000
Total Program Changes	0.0	\$-902,000	0.0	\$-902,000	0.0	\$-902,000
Fund Changes						
Amount Funded by 5225-002-0001-2025	0.0	-902,000	0.0	-902,000	0.0	-902,000
Net Impact to Item	0.0	\$-902,000	0.0	\$-902,000	0.0	\$-902,000

**Department of Finance
2025-26
Final Change Book**

**5225-002-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-238-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-22,000,000	0.0	-22,000,000	0.0	-22,000,000
Total Category Changes	0.0	\$-22,000,000	0.0	\$-22,000,000	0.0	\$-22,000,000
Program Changes						
4650 Medical Services-Adult	0.0	-22,000,000	0.0	-22,000,000	0.0	-22,000,000
4650014 Medical Other-Adult	0.0	-22,000,000	0.0	-22,000,000	0.0	-22,000,000
Total Program Changes	0.0	\$-22,000,000	0.0	\$-22,000,000	0.0	\$-22,000,000
Fund Changes						
Amount Funded by 5225-002-0001-2025	0.0	-22,000,000	0.0	-22,000,000	0.0	-22,000,000
Net Impact to Item	0.0	\$-22,000,000	0.0	\$-22,000,000	0.0	\$-22,000,000

Department of Finance
2025-26
Final Change Book

5225-002-0001-2025
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-239-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-347,000	0.0	-347,000	0.0	-347,000
Total Category Changes	0.0	\$-347,000	0.0	\$-347,000	0.0	\$-347,000
Program Changes						
4650 Medical Services-Adult	0.0	-347,000	0.0	-347,000	0.0	-347,000
4650014 Medical Other-Adult	0.0	-347,000	0.0	-347,000	0.0	-347,000
Total Program Changes	0.0	\$-347,000	0.0	\$-347,000	0.0	\$-347,000
Fund Changes						
Amount Funded by 5225-002-0001-2025	0.0	-347,000	0.0	-347,000	0.0	-347,000
Net Impact to Item	0.0	\$-347,000	0.0	\$-347,000	0.0	\$-347,000

**Department of Finance
2025-26
Final Change Book**

**5225-002-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-246-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-284.9	-3,085,000	0.0	-3,085,000	0.0	-3,085,000
Staff Benefits	0.0	-1,448,000	0.0	-1,448,000	0.0	-1,448,000
Total Category Changes	-284.9	\$-4,533,000	0.0	\$-4,533,000	0.0	\$-4,533,000
Program Changes						
4650 Medical Services-Adult	-272.4	-2,412,000	0.0	-2,412,000	0.0	-2,412,000
4650012 Medical Administration-Adult	-22.0	-2,070,000	0.0	-2,070,000	0.0	-2,070,000
4650014 Medical Other-Adult	-250.4	-342,000	0.0	-342,000	0.0	-342,000
4655 Dental Services-Adult	-3.0	-246,000	0.0	-246,000	0.0	-246,000
4655014 Dental Other-Adult	-3.0	-246,000	0.0	-246,000	0.0	-246,000
4660 Mental Health Services-Adult	-9.5	-1,875,000	0.0	-1,875,000	0.0	-1,875,000
4660014 Mental Health Other-Adult	-9.5	-1,875,000	0.0	-1,875,000	0.0	-1,875,000
Total Program Changes	-284.9	\$-4,533,000	0.0	\$-4,533,000	0.0	\$-4,533,000
Fund Changes						
Amount Funded by 5225-002-0001-2025	-284.9	-4,533,000	0.0	-4,533,000	0.0	-4,533,000
Net Impact to Item	-284.9	\$-4,533,000	0.0	\$-4,533,000	0.0	\$-4,533,000

**Department of Finance
2025-26
Final Change Book**

**5225-002-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-248-ECP-2025-MR

Population - Contract Medical Acuity Adjustment Premise

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	33,569,000	0.0	33,569,000	0.0	33,569,000
Total Category Changes			0.0	\$33,569,000	0.0	\$33,569,000	0.0	\$33,569,000
Program Changes								
4650 Medical Services-Adult			0.0	33,569,000	0.0	33,569,000	0.0	33,569,000
4650010 Medical Contract-Adult			0.0	33,569,000	0.0	33,569,000	0.0	33,569,000
Total Program Changes			0.0	\$33,569,000	0.0	\$33,569,000	0.0	\$33,569,000
Fund Changes								
Amount Funded by 5225-002-0001-2025			0.0	33,569,000	0.0	33,569,000	0.0	33,569,000
Net Impact to Item			0.0	\$33,569,000	0.0	\$33,569,000	0.0	\$33,569,000

**Department of Finance
2025-26
Final Change Book**

**5225-002-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-249-ECP-2025-MR

Population - Female Factor Premise

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Salaries and Wages			12.6	2,014,000	12.6	2,014,000	12.6	2,014,000
Staff Benefits			0.0	756,000	0.0	756,000	0.0	756,000
Operating Expenses and Equipment			0.0	29,000	0.0	29,000	0.0	29,000
Total Category Changes			12.6	\$2,799,000	12.6	\$2,799,000	12.6	\$2,799,000
Program Changes								
4650 Medical Services-Adult			12.6	2,799,000	12.6	2,799,000	12.6	2,799,000
4650014 Medical Other-Adult			12.6	2,799,000	12.6	2,799,000	12.6	2,799,000
Total Program Changes			12.6	\$2,799,000	12.6	\$2,799,000	12.6	\$2,799,000
Fund Changes								
Amount Funded by 5225-002-0001-2025			12.6	2,799,000	12.6	2,799,000	12.6	2,799,000
Net Impact to Item			12.6	\$2,799,000	12.6	\$2,799,000	12.6	\$2,799,000

**Department of Finance
2025-26
Final Change Book**

**5225-002-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-250-ECP-2025-MR

Population - Pharmaceutical Rebate Premise

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Operating Expenses and Equipment		0.0	16,939,000	0.0	16,939,000	0.0	16,939,000
Total Category Changes		0.0	\$16,939,000	0.0	\$16,939,000	0.0	\$16,939,000
Program Changes							
4665 Ancillary Health Care Services-Adult		0.0	16,939,000	0.0	16,939,000	0.0	16,939,000
Total Program Changes		0.0	\$16,939,000	0.0	\$16,939,000	0.0	\$16,939,000
Fund Changes							
Amount Funded by 5225-002-0001-2025		0.0	16,939,000	0.0	16,939,000	0.0	16,939,000
Net Impact to Item		0.0	\$16,939,000	0.0	\$16,939,000	0.0	\$16,939,000

**Department of Finance
2025-26
Final Change Book**

**5225-002-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-262-ECP-2025-MR

Population - Unallocated Standard Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-7.4	-1,229,000	-7.4	-1,229,000	-7.4	-1,229,000
Staff Benefits	0.0	-454,000	0.0	-454,000	0.0	-454,000
Operating Expenses and Equipment	0.0	-28,000	0.0	-28,000	0.0	-28,000
Total Category Changes	-7.4	\$-1,711,000	-7.4	\$-1,711,000	-7.4	\$-1,711,000
Program Changes						
4650 Medical Services-Adult	0.0	-12,000	0.0	-12,000	0.0	-12,000
4650014 Medical Other-Adult	0.0	-12,000	0.0	-12,000	0.0	-12,000
4655 Dental Services-Adult	-7.4	-1,699,000	-7.4	-1,699,000	-7.4	-1,699,000
4655014 Dental Other-Adult	-7.4	-1,699,000	-7.4	-1,699,000	-7.4	-1,699,000
Total Program Changes	-7.4	\$-1,711,000	-7.4	\$-1,711,000	-7.4	\$-1,711,000
Fund Changes						
Amount Funded by 5225-002-0001-2025	-7.4	-1,711,000	-7.4	-1,711,000	-7.4	-1,711,000
Net Impact to Item	-7.4	\$-1,711,000	-7.4	\$-1,711,000	-7.4	\$-1,711,000

Department of Finance
2025-26
Final Change Book

5225-002-0001-2025
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-263-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-402,000	0.0	-402,000	0.0	-402,000
Staff Benefits	0.0	-175,000	0.0	-175,000	0.0	-175,000
Operating Expenses and Equipment	0.0	-81,000	0.0	-81,000	0.0	-81,000
Total Category Changes	0.0	\$-658,000	0.0	\$-658,000	0.0	\$-658,000
Program Changes						
4650 Medical Services-Adult	0.0	-658,000	0.0	-658,000	0.0	-658,000
4650012 Medical Administration-Adult	0.0	-658,000	0.0	-658,000	0.0	-658,000
Total Program Changes	0.0	\$-658,000	0.0	\$-658,000	0.0	\$-658,000
Fund Changes						
Amount Funded by 5225-002-0001-2025	0.0	-658,000	0.0	-658,000	0.0	-658,000
Net Impact to Item	0.0	\$-658,000	0.0	\$-658,000	0.0	\$-658,000

**Department of Finance
2025-26
Final Change Book**

**5225-002-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-264-ECP-2025-MR

Population - Contract Medical Methodology Augmentation

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	-2,427,000	0.0	-2,427,000	0.0	-2,427,000
Total Category Changes			0.0	\$-2,427,000	0.0	\$-2,427,000	0.0	\$-2,427,000
Program Changes								
4650 Medical Services-Adult			0.0	-2,427,000	0.0	-2,427,000	0.0	-2,427,000
4650010 Medical Contract-Adult			0.0	-2,427,000	0.0	-2,427,000	0.0	-2,427,000
Total Program Changes			0.0	\$-2,427,000	0.0	\$-2,427,000	0.0	\$-2,427,000
Fund Changes								
Amount Funded by 5225-002-0001-2025			0.0	-2,427,000	0.0	-2,427,000	0.0	-2,427,000
Net Impact to Item			0.0	\$-2,427,000	0.0	\$-2,427,000	0.0	\$-2,427,000

**Department of Finance
2025-26
Final Change Book**

**5225-002-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-265-ECP-2025-MR

**Population - Integrated Substance Use Disorder Treatment
Program Standard Adjustment**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-7.6	-907,000	-7.6	-907,000	-7.6	-907,000	-7.6	-907,000
Staff Benefits	0.0	-379,000	0.0	-379,000	0.0	-379,000	0.0	-379,000
Operating Expenses and Equipment	0.0	-7,123,000	0.0	-7,123,000	0.0	-7,123,000	0.0	-7,123,000
Total Category Changes	-7.6	\$-8,409,000	-7.6	\$-8,409,000	-7.6	\$-8,409,000	-7.6	\$-8,409,000
Program Changes								
4650 Medical Services-Adult	-7.6	-4,229,000	-7.6	-4,229,000	-7.6	-4,229,000	-7.6	-4,229,000
4650010 Medical Contract-Adult	0.0	-2,928,000	0.0	-2,928,000	0.0	-2,928,000	0.0	-2,928,000
4650014 Medical Other-Adult	-7.6	-1,301,000	-7.6	-1,301,000	-7.6	-1,301,000	-7.6	-1,301,000
4665 Ancillary Health Care Services-Adult	0.0	-4,180,000	0.0	-4,180,000	0.0	-4,180,000	0.0	-4,180,000
Total Program Changes	-7.6	\$-8,409,000	-7.6	\$-8,409,000	-7.6	\$-8,409,000	-7.6	\$-8,409,000
Fund Changes								
Amount Funded by 5225-002-0001-2025	-7.6	-8,409,000	-7.6	-8,409,000	-7.6	-8,409,000	-7.6	-8,409,000
Net Impact to Item	-7.6	\$-8,409,000	-7.6	\$-8,409,000	-7.6	\$-8,409,000	-7.6	\$-8,409,000

**Department of Finance
2025-26
Final Change Book**

**5225-002-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-266-ECP-2025-MR

Population - Medical Classification Model Adjustment

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Salaries and Wages			-16.8	-2,455,000	-16.8	-2,455,000	-16.8	-2,455,000
Staff Benefits			0.0	-946,000	0.0	-946,000	0.0	-946,000
Operating Expenses and Equipment			0.0	-42,000	0.0	-42,000	0.0	-42,000
Total Category Changes			-16.8	\$-3,443,000	-16.8	\$-3,443,000	-16.8	\$-3,443,000
Program Changes								
4650 Medical Services-Adult			-16.8	-3,443,000	-16.8	-3,443,000	-16.8	-3,443,000
4650014 Medical Other-Adult			-16.8	-3,443,000	-16.8	-3,443,000	-16.8	-3,443,000
Total Program Changes			-16.8	\$-3,443,000	-16.8	\$-3,443,000	-16.8	\$-3,443,000
Fund Changes								
Amount Funded by 5225-002-0001-2025			-16.8	-3,443,000	-16.8	-3,443,000	-16.8	-3,443,000
Net Impact to Item			-16.8	\$-3,443,000	-16.8	\$-3,443,000	-16.8	\$-3,443,000

**Department of Finance
2025-26
Final Change Book**

**5225-002-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-267-ECP-2025-MR

Population - Mental Health Ratio Standard Adjustment

	May Revision		Conference Committee		Enacted Budget	
	Summary:	Adjustment to reflect revised population projections.	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	110.0	16,428,000	110.0	16,428,000	110.0	16,428,000
Staff Benefits	0.0	6,436,000	0.0	6,436,000	0.0	6,436,000
Operating Expenses and Equipment	0.0	618,000	0.0	618,000	0.0	618,000
Total Category Changes	110.0	\$23,482,000	110.0	\$23,482,000	110.0	\$23,482,000
Program Changes						
4660 Mental Health Services-Adult	110.0	23,482,000	110.0	23,482,000	110.0	23,482,000
4660014 Mental Health Other-Adult	110.0	23,482,000	110.0	23,482,000	110.0	23,482,000
Total Program Changes	110.0	\$23,482,000	110.0	\$23,482,000	110.0	\$23,482,000
Fund Changes						
Amount Funded by 5225-002-0001-2025	110.0	23,482,000	110.0	23,482,000	110.0	23,482,000
Net Impact to Item	110.0	\$23,482,000	110.0	\$23,482,000	110.0	\$23,482,000

Department of Finance
2025-26
Final Change Book

5225-002-0001-2025
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-268-ECP-2025-MR

Population - Pharmaceutical Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	23,591,000	0.0	23,591,000	0.0	23,591,000
Total Category Changes	0.0	\$23,591,000	0.0	\$23,591,000	0.0	\$23,591,000
Program Changes						
4665 Ancillary Health Care Services-Adult	0.0	23,591,000	0.0	23,591,000	0.0	23,591,000
Total Program Changes	0.0	\$23,591,000	0.0	\$23,591,000	0.0	\$23,591,000
Fund Changes						
Amount Funded by 5225-002-0001-2025	0.0	23,591,000	0.0	23,591,000	0.0	23,591,000
Net Impact to Item	0.0	\$23,591,000	0.0	\$23,591,000	0.0	\$23,591,000

**Department of Finance
2025-26
Final Change Book**

**5225-002-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-269-ECP-2025-MR

Population - Reentry Health Care Standard Adjustment

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Operating Expenses and Equipment		0.0	-1,887,000	0.0	-1,887,000	0.0	-1,887,000
Total Category Changes		0.0	\$-1,887,000	0.0	\$-1,887,000	0.0	\$-1,887,000
Program Changes							
4650 Medical Services-Adult		0.0	-1,887,000	0.0	-1,887,000	0.0	-1,887,000
4650010 Medical Contract-Adult		0.0	-1,887,000	0.0	-1,887,000	0.0	-1,887,000
Total Program Changes		0.0	\$-1,887,000	0.0	\$-1,887,000	0.0	\$-1,887,000
Fund Changes							
Amount Funded by 5225-002-0001-2025		0.0	-1,887,000	0.0	-1,887,000	0.0	-1,887,000
Net Impact to Item		0.0	\$-1,887,000	0.0	\$-1,887,000	0.0	\$-1,887,000

Department of Finance
2025-26
Final Change Book

5225-002-0001-2025
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-279-BCP-2025-MR

Trailer Bill Language - Licensure of Mental Health Professionals

	May Revision	Conference Committee	Enacted Budget
Summary:	Statutory changes to broaden the pre-licensure employment waiver to include all mental health professionals.		

Department of Finance
2025-26
Final Change Book

5225-002-0001-2025
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-282-BCP-2025-MR

Technical Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Technical adjustment to implement changes authorized by Control Section 4.05.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	0	0.0	0
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
4650 Medical Services-Adult	4.0	658,000	0.0	658,000	0.0	658,000
4650012 Medical Administration-Adult	4.0	658,000	0.0	658,000	0.0	658,000
4670 Dental and Mental Health Services Administration-Adult	-4.0	-658,000	0.0	-658,000	0.0	-658,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5225-002-0001-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

5225-002-0001-2025
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-296-BCP-2025-MR

Trailer Bill Language - Tuberculosis Testing Changes

	May Revision	Conference Committee	Enacted Budget
Summary:	Statutory changes to Tuberculosis testing requirements for CDCR staff.		

**Department of Finance
2025-26
Final Change Book**

**5225-008-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-219-BCP-2025-MR

Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	Various technical adjustments to realign resources across items and programs and correct a duration miscoding of a position from the 2019 Budget Act.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	0	0.0	0
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
4590 Rehabilitative Programs-Cognitive Behavioral Therapy and Reentry Services	0.0	63,000	0.0	63,000	0.0	63,000
4590032 Female Community Reentry Program	0.0	63,000	0.0	63,000	0.0	63,000
4600 Rehabilitative Programs-Adult Administration	0.0	-63,000	0.0	-63,000	0.0	-63,000
4600036 Office of Offender Services-Hq Admin	0.0	-63,000	0.0	-63,000	0.0	-63,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5225-008-0001-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**5225-008-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-246-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-40.0	0	0.0	0	0.0	0
Total Category Changes	-40.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
4585 Rehabilitative Programs-Adult Education	-2.0	0	0.0	0	0.0	0
4585010 Academic Education-Adult	-2.0	0	0.0	0	0.0	0
4600 Rehabilitative Programs-Adult Administration	-38.0	0	0.0	0	0.0	0
4600032 Office of Prg Accountability & Support-HQ Admin	-38.0	0	0.0	0	0.0	0
Total Program Changes	-40.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5225-008-0001-2025	-40.0	0	0.0	0	0.0	0
Net Impact to Item	-40.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

5225-008-0001-2025
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-259-ECP-2025-MR

Population - Female Community Reentry Program Adjustment

	May Revision	Conference Committee	Enacted Budget
Summary:	Adjustment to reflect revised population projections.	Approved as Budgeted	Approved as Budgeted

**Department of Finance
2025-26
Final Change Book**

**5225-008-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-260-ECP-2025-MR

Population - Male Community Reentry Program Adjustment

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Salaries and Wages	-6.5	0	-6.5	0	-6.5	0	-6.5	0
Total Category Changes	-6.5	\$0	-6.5	\$0	-6.5	\$0	-6.5	\$0
Program Changes								
4530 Adult Corrections and Rehabilitation Operations-General Security	0.8	0	0.8	0	0.8	0	0.8	0
4530010 General Security	0.8	0	0.8	0	0.8	0	0.8	0
4590 Rehabilitative Programs-Cognitive Behavioral Therapy and Reentry Services	-7.3	0	-7.3	0	-7.3	0	-7.3	0
4590031 Male Community Reentry Program	-7.3	0	-7.3	0	-7.3	0	-7.3	0
Total Program Changes	-6.5	\$0	-6.5	\$0	-6.5	\$0	-6.5	\$0
Fund Changes								
Amount Funded by 5225-008-0001-2025	-6.5	0	-6.5	0	-6.5	0	-6.5	0
Net Impact to Item	-6.5	\$0	-6.5	\$0	-6.5	\$0	-6.5	\$0

Department of Finance
2025-26
Final Change Book

5225-008-0001-2025
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-262-ECP-2025-MR

Population - Unallocated Standard Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-158,000	0.0	-158,000	0.0	-158,000
Total Category Changes	0.0	\$-158,000	0.0	\$-158,000	0.0	\$-158,000
Program Changes						
4585 Rehabilitative Programs-Adult Education	0.0	-158,000	0.0	-158,000	0.0	-158,000
4585010 Academic Education-Adult	0.0	-41,000	0.0	-41,000	0.0	-41,000
4585019 Vocational Education-Adult	0.0	-83,000	0.0	-83,000	0.0	-83,000
4585028 Library	0.0	-34,000	0.0	-34,000	0.0	-34,000
Total Program Changes	0.0	\$-158,000	0.0	\$-158,000	0.0	\$-158,000
Fund Changes						
Amount Funded by 5225-008-0001-2025	0.0	-158,000	0.0	-158,000	0.0	-158,000
Net Impact to Item	0.0	\$-158,000	0.0	\$-158,000	0.0	\$-158,000

Department of Finance
2025-26
Final Change Book

5225-008-0001-2025
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-285-BCP-2025-MR

Trailer Bill Language - Work Privileges for Incarcerated College Students

	May Revision	Conference Committee	Enacted Budget
Summary:	Statutory changes to provide privileges awarded to incarcerated individuals working full-time to individuals who are full-time college students.		

**Department of Finance
2025-26
Final Change Book**

**5225-009-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-219-BCP-2025-MR

Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	Various technical adjustments to realign resources across items and programs and correct a duration miscoding of a position from the 2019 Budget Act.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	0	0.0	0
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
4575 Board of Parole Hearings-Adult Hearings	-12.0	-2,702,000	-12.0	-2,702,000	-12.0	-2,702,000
4575015 Board of Parole Hearings - Adult	-12.0	-2,702,000	-12.0	-2,702,000	-12.0	-2,702,000
4580 Board of Parole Hearings-Administration	12.0	2,702,000	12.0	2,702,000	12.0	2,702,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5225-009-0001-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**5225-009-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-246-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-5.2	-16,000	0.0	-16,000	0.0	-16,000
Staff Benefits	0.0	-7,000	0.0	-7,000	0.0	-7,000
Operating Expenses and Equipment	0.0	-2,000	0.0	-2,000	0.0	-2,000
Total Category Changes	-5.2	\$-25,000	0.0	\$-25,000	0.0	\$-25,000
Program Changes						
4575 Board of Parole Hearings-Adult Hearings	-4.2	-25,000	0.0	-25,000	0.0	-25,000
4575015 Board of Parole Hearings - Adult	-4.2	-25,000	0.0	-25,000	0.0	-25,000
4580 Board of Parole Hearings-Administration	-1.0	0	0.0	0	0.0	0
Total Program Changes	-5.2	\$-25,000	0.0	\$-25,000	0.0	\$-25,000
Fund Changes						
Amount Funded by 5225-009-0001-2025	-5.2	-25,000	0.0	-25,000	0.0	-25,000
Net Impact to Item	-5.2	\$-25,000	0.0	\$-25,000	0.0	\$-25,000

**Department of Finance
2025-26
Final Change Book**

**5225-009-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-255-ECP-2025-MR

**Population - Board of Parole Hearings Contracts Standard
Adjustment**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment			0.0	-78,000	0.0	-78,000	0.0	-78,000
Total Category Changes			0.0	\$-78,000	0.0	\$-78,000	0.0	\$-78,000
Program Changes								
4575 Board of Parole Hearings-Adult Hearings			0.0	-78,000	0.0	-78,000	0.0	-78,000
4575023 Rutherford/Lugo Legal Representation			0.0	-61,000	0.0	-61,000	0.0	-61,000
4575027 Transcription Services			0.0	-17,000	0.0	-17,000	0.0	-17,000
Total Program Changes			0.0	\$-78,000	0.0	\$-78,000	0.0	\$-78,000
Fund Changes								
Amount Funded by 5225-009-0001-2025			0.0	-78,000	0.0	-78,000	0.0	-78,000
Net Impact to Item			0.0	\$-78,000	0.0	\$-78,000	0.0	\$-78,000

**Department of Finance
2025-26
Final Change Book**

**5225-009-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-256-ECP-2025-MR

**Population - Board of Parole Hearings Staffing Standard
Adjustment**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-5.0	-765,000	-5.0	-765,000	-5.0	-765,000	-5.0	-765,000
Staff Benefits	0.0	-307,000	0.0	-307,000	0.0	-307,000	0.0	-307,000
Operating Expenses and Equipment	0.0	-73,000	0.0	-73,000	0.0	-73,000	0.0	-73,000
Total Category Changes	-5.0	\$-1,145,000	-5.0	\$-1,145,000	-5.0	\$-1,145,000	-5.0	\$-1,145,000
Program Changes								
4575 Board of Parole Hearings-Adult Hearings	-5.0	-1,145,000	-5.0	-1,145,000	-5.0	-1,145,000	-5.0	-1,145,000
4575015 Board of Parole Hearings - Adult	-5.0	-1,145,000	-5.0	-1,145,000	-5.0	-1,145,000	-5.0	-1,145,000
Total Program Changes	-5.0	\$-1,145,000	-5.0	\$-1,145,000	-5.0	\$-1,145,000	-5.0	\$-1,145,000
Fund Changes								
Amount Funded by 5225-009-0001-2025	-5.0	-1,145,000	-5.0	-1,145,000	-5.0	-1,145,000	-5.0	-1,145,000
Net Impact to Item	-5.0	\$-1,145,000	-5.0	\$-1,145,000	-5.0	\$-1,145,000	-5.0	\$-1,145,000

Department of Finance
2025-26
Final Change Book

5225-014-0001-2025
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-270-ECP-2025-MR

Population - Free Calling Standard Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	15,000	0.0	15,000	0.0	15,000
Total Category Changes	0.0	\$15,000	0.0	\$15,000	0.0	\$15,000
Program Changes						
4500 Corrections and Rehabilitation Administration	0.0	15,000	0.0	15,000	0.0	15,000
4500039 Information Technology	0.0	15,000	0.0	15,000	0.0	15,000
Total Program Changes	0.0	\$15,000	0.0	\$15,000	0.0	\$15,000
Fund Changes						
Amount Funded by 5225-014-0001-2025	0.0	15,000	0.0	15,000	0.0	15,000
Net Impact to Item	0.0	\$15,000	0.0	\$15,000	0.0	\$15,000

Department of Finance
2025-26
Final Change Book

5225-017-0001-2025
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-316-BCP-2025-L

RIGHT Grant 3.0 Funding

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added \$20 million one-time General Fund to continue RIGHT grant funding for community-based organizations with in-prison rehabilitative programming.		The Legislature added \$20 million one-time General Fund to continue RIGHT grant funding for community-based organizations with in-prison rehabilitative programming.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	20,000,000	0.0	20,000,000
Total Category Changes	0.0	\$0	0.0	\$20,000,000	0.0	\$20,000,000
Program Changes						
4590 Rehabilitative Programs-Cognitive Behavioral Therapy and Reentry Services	0.0	0	0.0	20,000,000	0.0	20,000,000
4590015 In-Prison Program	0.0	0	0.0	20,000,000	0.0	20,000,000
Total Program Changes	0.0	\$0	0.0	\$20,000,000	0.0	\$20,000,000
Fund Changes						
Amount Funded by 5225-017-0001-2025	0.0	0	0.0	20,000,000	0.0	20,000,000
Net Impact to Item	0.0	\$0	0.0	\$20,000,000	0.0	\$20,000,000

**Department of Finance
2025-26
Final Change Book**

5225-021-0001-2025
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-078-BCP-2025-GB

COVID-19 Mitigation Efforts

Summary:	May Revision		Conference Committee The Legislature denied the proposal.		Enacted Budget The Legislature denied the proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	12,788,000	0.0	0	0.0	0
Total Category Changes	0.0	\$12,788,000	0.0	\$0	0.0	\$0
Program Changes						
4650 Medical Services-Adult	0.0	10,699,000	0.0	0	0.0	0
4650012 Medical Administration-Adult	0.0	4,641,000	0.0	0	0.0	0
4650014 Medical Other-Adult	0.0	6,058,000	0.0	0	0.0	0
4665 Ancillary Health Care Services-Adult	0.0	2,089,000	0.0	0	0.0	0
Total Program Changes	0.0	\$12,788,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5225-021-0001-2025	0.0	12,788,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$12,788,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**5225-021-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-299-BCP-2025-MR

COVID-19 Mitigation Efforts

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Modify Governor's Budget Proposal to mitigate COVID-19.		The Legislature denied the proposal.		The Legislature denied the proposal.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-7,816,000	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$-7,816,000	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes								
4650 Medical Services-Adult	0.0	-7,816,000	0.0	0	0.0	0	0.0	0
4650012 Medical Administration-Adult	0.0	-4,641,000	0.0	0	0.0	0	0.0	0
4650014 Medical Other-Adult	0.0	-3,175,000	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$-7,816,000	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes								
Amount Funded by 5225-021-0001-2025	0.0	-7,816,000	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$-7,816,000	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

5225-024-0001-2025
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-315-BCP-2025-L

Sexual Assault Behind Bars Working Group

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added \$3 million one-time General Fund to support the Sister Warriors Freedom Coalition to continue to support the Sexual Assault Response and Prevention working group.		The Legislature added \$3 million one-time General Fund to support the Sister Warriors Freedom Coalition to continue to support the Sexual Assault Response and Prevention working group.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	3,000,000	0.0	3,000,000
Total Category Changes	0.0	\$0	0.0	\$3,000,000	0.0	\$3,000,000
Program Changes						
4550 Adult Corrections and Rehabilitation Operations-Institution Administration	0.0	0	0.0	250,000	0.0	250,000
4550051 Division of Adult Institutions	0.0	0	0.0	250,000	0.0	250,000
4590 Rehabilitative Programs-Cognitive Behavioral Therapy and Reentry Services	0.0	0	0.0	2,750,000	0.0	2,750,000
4590015 In-Prison Program	0.0	0	0.0	2,750,000	0.0	2,750,000
Total Program Changes	0.0	\$0	0.0	\$3,000,000	0.0	\$3,000,000
Fund Changes						
Amount Funded by 5225-024-0001-2025	0.0	0	0.0	3,000,000	0.0	3,000,000
Net Impact to Item	0.0	\$0	0.0	\$3,000,000	0.0	\$3,000,000

**Department of Finance
2025-26
Final Change Book**

**5225-026-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-313-BCP-2025-L

Reception Center Processing Time Reduction

	May Revision		Conference Committee		Enacted Budget	
			The Legislature added contract funding for the purpose of reducing Reception Center processing time.		The Legislature added contract funding for the purpose of reducing Reception Center processing time.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	2,000,000	0.0	2,000,000
Total Category Changes	0.0	\$0	0.0	\$2,000,000	0.0	\$2,000,000
Program Changes						
4540 Adult Corrections and Rehabilitation Operations-Inmate Support	0.0	0	0.0	2,000,000	0.0	2,000,000
4540010 Reception and Diagnosis	0.0	0	0.0	2,000,000	0.0	2,000,000
Total Program Changes	0.0	\$0	0.0	\$2,000,000	0.0	\$2,000,000
Fund Changes						
Amount Funded by 5225-026-0001-2025	0.0	0	0.0	2,000,000	0.0	2,000,000
Net Impact to Item	0.0	\$0	0.0	\$2,000,000	0.0	\$2,000,000

**Department of Finance
2025-26
Final Change Book**

**5225-093-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-283-BBA-2025-MR

Lease Revenue Debt Service Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	This request will decrease item 5225-093-0001 by \$8,829,000 and increase item 5225-094-0001 by \$8,829,000 to shift the appropriate authority to assist with completing county projects at associated institutions.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-8,829,000	0.0	-8,829,000	0.0	-8,829,000
Total Category Changes	0.0	\$-8,829,000	0.0	\$-8,829,000	0.0	\$-8,829,000
Program Changes						
4540 Adult Corrections and Rehabilitation Operations-Inmate Support	0.0	-8,829,000	0.0	-8,829,000	0.0	-8,829,000
4540032 Facility Operations	0.0	-8,829,000	0.0	-8,829,000	0.0	-8,829,000
Total Program Changes	0.0	\$-8,829,000	0.0	\$-8,829,000	0.0	\$-8,829,000
Fund Changes						
Amount Funded by 5225-093-0001-2025	0.0	-8,829,000	0.0	-8,829,000	0.0	-8,829,000
Net Impact to Item	0.0	\$-8,829,000	0.0	\$-8,829,000	0.0	\$-8,829,000

**Department of Finance
2025-26
Final Change Book**

**5225-094-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-283-BBA-2025-MR

Lease Revenue Debt Service Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	This request will decrease item 5225-093-0001 by \$8,829,000 and increase item 5225-094-0001 by \$8,829,000 to shift the appropriate authority to assist with completing county projects at associated institutions.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	8,829,000	0.0	8,829,000	0.0	8,829,000
Total Category Changes	0.0	\$8,829,000	0.0	\$8,829,000	0.0	\$8,829,000
Program Changes						
4540 Adult Corrections and Rehabilitation Operations-Inmate Support	0.0	8,829,000	0.0	8,829,000	0.0	8,829,000
4540032 Facility Operations	0.0	8,829,000	0.0	8,829,000	0.0	8,829,000
Total Program Changes	0.0	\$8,829,000	0.0	\$8,829,000	0.0	\$8,829,000
Fund Changes						
Amount Funded by 5225-094-0001-2025	0.0	8,829,000	0.0	8,829,000	0.0	8,829,000
Net Impact to Item	0.0	\$8,829,000	0.0	\$8,829,000	0.0	\$8,829,000

**Department of Finance
2025-26
Final Change Book**

**5225-301-0001-2025
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
CAPITAL OUTLAY**

5225-291-COBCP-2025-MR

**Withdrawal of 0000397 - Statewide Budget Packages and
Advanced Planning - COBCP - S**

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal would withdraw \$500,000 in Budget Year to remove the study appropriation that was included in the Governor's Budget for this project.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	-500,000	0.0	-500,000	0.0	-500,000
Total Category Changes	0.0	\$-500,000	0.0	\$-500,000	0.0	\$-500,000
Program Changes						
4615 Capital Outlay	0.0	-500,000	0.0	-500,000	0.0	-500,000
Total Program Changes	0.0	\$-500,000	0.0	\$-500,000	0.0	\$-500,000
Project Changes						
0000397 Statewide: Budget Packages and Advanced Planning	0.0	-500,000	0.0	-500,000	0.0	-500,000
Study	0.0	-500,000	0.0	-500,000	0.0	-500,000
Total Project Changes	0.0	\$-500,000	0.0	\$-500,000	0.0	\$-500,000
Fund Changes						
Amount Funded by 5225-301-0001-2025	0.0	-500,000	0.0	-500,000	0.0	-500,000
Net Impact to Item	0.0	\$-500,000	0.0	\$-500,000	0.0	\$-500,000

Department of Finance
2025-26
Final Change Book

5225-490-0000-2025
PROP 98: N

DEPT: Department of Corrections and Rehabilitation

5225-251-BCP-2025-MR

Reappropriation and Repurposing of Statewide Roofs
Replacement Funding

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriating and repurposing roof replacement funding from the 2023 and 2024 Budget Acts.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

5225-492-0000-2025
PROP 98: N

DEPT: Department of Corrections and Rehabilitation

5225-312-BCP-2025-L

Reappropriation of California Lawyers for the Arts Funding

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature added a reappropriation of funding for the California Lawyers for the Arts.	The Legislature added a reappropriation of funding for the California Lawyers for the Arts.

Department of Finance
2025-26
Final Change Book

5225-502-0995-2025
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-214-BCP-2025-MR

CalAIM Justice-Involved Initiative - Program Support

Summary:	May Revision		Conference Committee		Enacted Budget	
	Proposed resources and reimbursement authority to continue implementation of the CalAIM Initiative.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	9,488,000	0.0	9,488,000	0.0	9,488,000
Operating Expenses and Equipment	0.0	12,012,000	0.0	12,012,000	0.0	12,012,000
Total Category Changes	0.0	\$21,500,000	0.0	\$21,500,000	0.0	\$21,500,000
Program Changes						
4650 Medical Services-Adult	0.0	15,500,000	0.0	15,500,000	0.0	15,500,000
4650012 Medical Administration-Adult	0.0	10,500,000	0.0	10,500,000	0.0	10,500,000
4650014 Medical Other-Adult	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
4665 Ancillary Health Care Services-Adult	0.0	6,000,000	0.0	6,000,000	0.0	6,000,000
Total Program Changes	0.0	\$21,500,000	0.0	\$21,500,000	0.0	\$21,500,000
Fund Changes						
Amount Funded by 5225-502-0995-2025	0.0	21,500,000	0.0	21,500,000	0.0	21,500,000
Net Impact to Item	0.0	\$21,500,000	0.0	\$21,500,000	0.0	\$21,500,000

**Department of Finance
2025-26
Final Change Book**

**5225-605-0001-2011
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
LOCAL ASSISTANCE**

5225-287-BBA-2025-MR

Community Corrections Performance Incentive Grant (SB 678)

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	1,435,000	0.0	1,435,000	0.0	1,435,000
Total Category Changes	0.0	\$1,435,000	0.0	\$1,435,000	0.0	\$1,435,000
Program Changes						
4550 Adult Corrections and Rehabilitation Operations- Institution Administration	0.0	1,435,000	0.0	1,435,000	0.0	1,435,000
4550028 Community Corrections Performance Incentive Fund	0.0	1,435,000	0.0	1,435,000	0.0	1,435,000
Total Program Changes	0.0	\$1,435,000	0.0	\$1,435,000	0.0	\$1,435,000
Fund Changes						
Amount Funded by 5225-605-0001-2011	0.0	1,435,000	0.0	1,435,000	0.0	1,435,000
Net Impact to Item	0.0	\$1,435,000	0.0	\$1,435,000	0.0	\$1,435,000

**Department of Finance
2025-26
Final Change Book**

5225-605-0001-2011
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
LOCAL ASSISTANCE

5225-314-BBA-2025-L

Community Corrections Performance Incentive Grant (SB 678)

Summary:	May Revision		Conference Committee		Enacted Budget	
					Legislative proposal denied pending further negotiations.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	-10,369,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$-10,369,000	0.0	\$0
Program Changes						
4550 Adult Corrections and Rehabilitation Operations-	0.0	0	0.0	-10,369,000	0.0	0
Institution Administration						
4550028 Community Corrections Performance	0.0	0	0.0	-10,369,000	0.0	0
Incentive Fund						
Total Program Changes	0.0	\$0	0.0	\$-10,369,000	0.0	\$0
Fund Changes						
Amount Funded by 5225-605-0001-2011	0.0	0	0.0	-10,369,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$-10,369,000	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

5225-605-8059-2011
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
LOCAL ASSISTANCE

5225-287-BBA-2025-MR

Community Corrections Performance Incentive Grant (SB 678)

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	1,435,000	0.0	1,435,000	0.0	1,435,000
Total Category Changes	0.0	\$1,435,000	0.0	\$1,435,000	0.0	\$1,435,000
Program Changes						
4550 Adult Corrections and Rehabilitation Operations- Institution Administration	0.0	1,435,000	0.0	1,435,000	0.0	1,435,000
4550028 Community Corrections Performance Incentive Fund	0.0	1,435,000	0.0	1,435,000	0.0	1,435,000
Total Program Changes	0.0	\$1,435,000	0.0	\$1,435,000	0.0	\$1,435,000
Fund Changes						
Amount Funded by 5225-605-8059-2011	0.0	1,435,000	0.0	1,435,000	0.0	1,435,000
Net Impact to Item	0.0	\$1,435,000	0.0	\$1,435,000	0.0	\$1,435,000

Department of Finance
2025-26
Final Change Book

5225-605-8059-2011
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
LOCAL ASSISTANCE

5225-314-BBA-2025-L

Community Corrections Performance Incentive Grant (SB 678)

Summary:	May Revision		Conference Committee		Enacted Budget	
					Legislative proposal denied pending further negotiations.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	-10,369,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$-10,369,000	0.0	\$0
Program Changes						
4550 Adult Corrections and Rehabilitation Operations-	0.0	0	0.0	-10,369,000	0.0	0
Institution Administration						
4550028 Community Corrections Performance	0.0	0	0.0	-10,369,000	0.0	0
Incentive Fund						
Total Program Changes	0.0	\$0	0.0	\$-10,369,000	0.0	\$0
Fund Changes						
Amount Funded by 5225-605-8059-2011	0.0	0	0.0	-10,369,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$-10,369,000	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

5225-698-8059-2011
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
LOCAL ASSISTANCE

5225-287-BBA-2025-MR

Community Corrections Performance Incentive Grant (SB 678)

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-1,435,000	0.0	-1,435,000	0.0	-1,435,000
Total Category Changes	0.0	\$-1,435,000	0.0	\$-1,435,000	0.0	\$-1,435,000
Program Changes						
4550 Adult Corrections and Rehabilitation Operations- Institution Administration	0.0	-1,435,000	0.0	-1,435,000	0.0	-1,435,000
4550028 Community Corrections Performance Incentive Fund	0.0	-1,435,000	0.0	-1,435,000	0.0	-1,435,000
Total Program Changes	0.0	\$-1,435,000	0.0	\$-1,435,000	0.0	\$-1,435,000
Fund Changes						
Amount Funded by 5225-698-8059-2011	0.0	-1,435,000	0.0	-1,435,000	0.0	-1,435,000
Net Impact to Item	0.0	\$-1,435,000	0.0	\$-1,435,000	0.0	\$-1,435,000

**Department of Finance
2025-26
Final Change Book**

5225-698-8059-2011
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
LOCAL ASSISTANCE

5225-314-BBA-2025-L

Community Corrections Performance Incentive Grant (SB 678)

Summary:	May Revision		Conference Committee		Enacted Budget	
					Legislative proposal denied pending further negotiations.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	10,369,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$10,369,000	0.0	\$0
Program Changes						
4550 Adult Corrections and Rehabilitation Operations-	0.0	0	0.0	10,369,000	0.0	0
Institution Administration						
4550028 Community Corrections Performance	0.0	0	0.0	10,369,000	0.0	0
Incentive Fund						
Total Program Changes	0.0	\$0	0.0	\$10,369,000	0.0	\$0
Fund Changes						
Amount Funded by 5225-698-8059-2011	0.0	0	0.0	10,369,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$10,369,000	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

5227-001-0001-2025
PROP 98: N

DEPT: Board of State and Community Corrections
STATE OPERATIONS

5227-040-BBA-2025-MR

Positions Realignment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
4940 Administration, Research and Program Support	-2.0	0	-2.0	0	-2.0	0
4945 Corrections Planning and Grant Programs	-1.0	0	-1.0	0	-1.0	0
4950 Local Facility Standards and Operations	4.0	0	4.0	0	4.0	0
4965 County Facility Construction	-1.0	0	-1.0	0	-1.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5227-001-0001-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

5227-001-0001-2025
PROP 98: N

DEPT: Board of State and Community Corrections
STATE OPERATIONS

5227-041-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-400,000	0.0	-400,000	0.0	-400,000
Staff Benefits	0.0	-88,000	0.0	-88,000	0.0	-88,000
Operating Expenses and Equipment	0.0	-630,000	0.0	-630,000	0.0	-630,000
Total Category Changes	0.0	\$-1,118,000	0.0	\$-1,118,000	0.0	\$-1,118,000
Program Changes						
4940 Administration, Research and Program Support	0.0	-184,000	0.0	-184,000	0.0	-184,000
4945 Corrections Planning and Grant Programs	0.0	-371,000	0.0	-371,000	0.0	-371,000
4965 County Facility Construction	0.0	-563,000	0.0	-563,000	0.0	-563,000
Total Program Changes	0.0	\$-1,118,000	0.0	\$-1,118,000	0.0	\$-1,118,000
Fund Changes						
Amount Funded by 5227-001-0001-2025	0.0	-1,118,000	0.0	-1,118,000	0.0	-1,118,000
Net Impact to Item	0.0	\$-1,118,000	0.0	\$-1,118,000	0.0	\$-1,118,000

**Department of Finance
2025-26
Final Change Book**

**5227-001-0001-2025
PROP 98: N**

**DEPT: Board of State and Community Corrections
STATE OPERATIONS**

5227-042-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Salaries and Wages	-8.0	-853,000	0.0	-853,000	0.0	-853,000
Staff Benefits	0.0	-427,000	0.0	-427,000	0.0	-427,000
Total Category Changes	-8.0	\$-1,280,000	0.0	\$-1,280,000	0.0	\$-1,280,000
Program Changes						
4940 Administration, Research and Program Support	-5.0	-619,000	0.0	-619,000	0.0	-619,000
4945 Corrections Planning and Grant Programs	-1.0	-167,000	0.0	-167,000	0.0	-167,000
4952 In-Custody Death Review Division	-1.0	-247,000	0.0	-247,000	0.0	-247,000
4965 County Facility Construction	-1.0	-247,000	0.0	-247,000	0.0	-247,000
Total Program Changes	-8.0	\$-1,280,000	0.0	\$-1,280,000	0.0	\$-1,280,000
Fund Changes						
Amount Funded by 5227-001-0001-2025	-8.0	-1,280,000	0.0	-1,280,000	0.0	-1,280,000
Net Impact to Item	-8.0	\$-1,280,000	0.0	\$-1,280,000	0.0	\$-1,280,000

Department of Finance
2025-26
Final Change Book

5227-105-0001-2025
PROP 98: N

DEPT: Board of State and Community Corrections
LOCAL ASSISTANCE

5227-061-BCP-2025-L

Impact Justice

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature added one-time resources for the Board of State and Community Corrections to distribute to Impact Justice.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	8,400,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$8,400,000
Program Changes						
4945 Corrections Planning and Grant Programs	0.0	0	0.0	0	0.0	8,400,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$8,400,000
Fund Changes						
Amount Funded by 5227-105-0001-2025	0.0	0	0.0	0	0.0	8,400,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$8,400,000

Department of Finance
2025-26
Final Change Book

5227-491-0000-2025
PROP 98: N

DEPT: Board of State and Community Corrections

5227-043-BCP-2025-MR

Reappropriation of Adult Reentry Grant Admin Funding

	May Revision	Conference Committee	Enacted Budget
Summary:	Technical reappropriation to extend the encumbrance date of the Adult Reentry Grant Program administrative funds from June 30, 2027, to June 30, 2029.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

5227-492-0000-2025
PROP 98: N

DEPT: Board of State and Community Corrections

5227-058-BCP-2025-L

Reappropriation of Mobile Assistance Community Responders of
Oakland Funding

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature approved a reappropriation of one-time funding from the 2023 Budget Act for the City of Oakland to purchase a site to co-locate the Mobile Assistance Community Responders of Oakland and a fire station.	The Legislature approved a reappropriation of one-time funding from the 2023 Budget Act for the City of Oakland to purchase a site to co-locate the Mobile Assistance Community Responders of Oakland and a fire station.

**Department of Finance
2025-26
Final Change Book**

**5227-530-3354-2017
PROP 98: N**

**DEPT: Board of State and Community Corrections
STATE OPERATIONS**

5227-041-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-258,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-258,000	0.0	\$0	0.0	\$0
Program Changes						
4945 Corrections Planning and Grant Programs	0.0	-258,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-258,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5227-530-3354-2017	0.0	-258,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-258,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

5227-530-3354-2017
PROP 98: N

DEPT: Board of State and Community Corrections
STATE OPERATIONS

5227-052-BBA-2025-MR

Cannabis Tax Fund Expenditure Authority Adjustment

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-139,000	0.0	-139,000	0.0	-139,000
Total Category Changes	0.0	\$-139,000	0.0	\$-139,000	0.0	\$-139,000
Program Changes						
4945 Corrections Planning and Grant Programs	0.0	-139,000	0.0	-139,000	0.0	-139,000
Total Program Changes	0.0	\$-139,000	0.0	\$-139,000	0.0	\$-139,000
Fund Changes						
Amount Funded by 5227-530-3354-2017	0.0	-139,000	0.0	-139,000	0.0	-139,000
Net Impact to Item	0.0	\$-139,000	0.0	\$-139,000	0.0	\$-139,000

**Department of Finance
2025-26
Final Change Book**

5227-601-3287-2016
PROP 98: N

DEPT: Board of State and Community Corrections
LOCAL ASSISTANCE

5227-049-BBA-2025-MR

Proposition 47 General Fund Transfer

	Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	2,060,000	0.0	2,060,000	0.0	2,060,000
Total Category Changes		0.0	\$2,060,000	0.0	\$2,060,000	0.0	\$2,060,000
Program Changes							
4945 Corrections Planning and Grant Programs		0.0	2,060,000	0.0	2,060,000	0.0	2,060,000
Total Program Changes		0.0	\$2,060,000	0.0	\$2,060,000	0.0	\$2,060,000
Fund Changes							
Amount Funded by 5227-601-3287-2016		0.0	2,060,000	0.0	2,060,000	0.0	2,060,000
Net Impact to Item		0.0	\$2,060,000	0.0	\$2,060,000	0.0	\$2,060,000

Department of Finance
2025-26
Final Change Book

5227-602-3437-2023
PROP 98: N

DEPT: Board of State and Community Corrections
LOCAL ASSISTANCE

5227-057-BBA-2025-MR

Gun Violence Prevention and School Safety Fund Expenditure
Authority for CalVIP (AB 28)

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	13,836,000	0.0	13,836,000	0.0	13,836,000
Total Category Changes	0.0	\$13,836,000	0.0	\$13,836,000	0.0	\$13,836,000
Program Changes						
4945 Corrections Planning and Grant Programs	0.0	13,836,000	0.0	13,836,000	0.0	13,836,000
Total Program Changes	0.0	\$13,836,000	0.0	\$13,836,000	0.0	\$13,836,000
Fund Changes						
Amount Funded by 5227-602-3437-2023	0.0	13,836,000	0.0	13,836,000	0.0	13,836,000
Net Impact to Item	0.0	\$13,836,000	0.0	\$13,836,000	0.0	\$13,836,000

**Department of Finance
2025-26
Final Change Book**

5227-630-3354-2017
PROP 98: N

DEPT: Board of State and Community Corrections
LOCAL ASSISTANCE

5227-052-BBA-2025-MR

Cannabis Tax Fund Expenditure Authority Adjustment

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-2,650,000	0.0	-2,650,000	0.0	-2,650,000
Total Category Changes	0.0	\$-2,650,000	0.0	\$-2,650,000	0.0	\$-2,650,000
Program Changes						
4945 Corrections Planning and Grant Programs	0.0	-2,650,000	0.0	-2,650,000	0.0	-2,650,000
Total Program Changes	0.0	\$-2,650,000	0.0	\$-2,650,000	0.0	\$-2,650,000
Fund Changes						
Amount Funded by 5227-630-3354-2017	0.0	-2,650,000	0.0	-2,650,000	0.0	-2,650,000
Net Impact to Item	0.0	\$-2,650,000	0.0	\$-2,650,000	0.0	\$-2,650,000

Department of Finance
2025-26
Final Change Book

5228-611-0001-2025
PROP 98: N

DEPT: Safe Neighborhoods and Schools Act
LOCAL ASSISTANCE

5228-002-BBA-2025-MR

Proposition 47 General Fund Transfer

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	2,416,000	0.0	2,416,000	0.0	2,416,000
Total Category Changes	0.0	\$2,416,000	0.0	\$2,416,000	0.0	\$2,416,000
Program Changes						
4970 Safe Neighborhoods and Schools Program	0.0	2,416,000	0.0	2,416,000	0.0	2,416,000
Total Program Changes	0.0	\$2,416,000	0.0	\$2,416,000	0.0	\$2,416,000
Fund Changes						
Amount Funded by 5228-611-0001-2025	0.0	2,416,000	0.0	2,416,000	0.0	2,416,000
Net Impact to Item	0.0	\$2,416,000	0.0	\$2,416,000	0.0	\$2,416,000

Department of Finance
2025-26
Final Change Book

5228-612-0001-2025
PROP 98: Y

DEPT: Safe Neighborhoods and Schools Act
LOCAL ASSISTANCE

5228-002-BBA-2025-MR

Proposition 47 General Fund Transfer

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	752,000	0.0	752,000	0.0	752,000
Total Category Changes	0.0	\$752,000	0.0	\$752,000	0.0	\$752,000
Program Changes						
4970 Safe Neighborhoods and Schools Program	0.0	752,000	0.0	752,000	0.0	752,000
Total Program Changes	0.0	\$752,000	0.0	\$752,000	0.0	\$752,000
Fund Changes						
Amount Funded by 5228-612-0001-2025	0.0	752,000	0.0	752,000	0.0	752,000
Net Impact to Item	0.0	\$752,000	0.0	\$752,000	0.0	\$752,000

Department of Finance
2025-26
Final Change Book

5228-695-3286-2025
PROP 98: N

DEPT: Safe Neighborhoods and Schools Act
LOCAL ASSISTANCE

5228-002-BBA-2025-MR

Proposition 47 General Fund Transfer

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-3,168,000	0.0	-3,168,000	0.0	-3,168,000
Total Category Changes	0.0	\$-3,168,000	0.0	\$-3,168,000	0.0	\$-3,168,000
Program Changes						
4970 Safe Neighborhoods and Schools Program	0.0	-3,168,000	0.0	-3,168,000	0.0	-3,168,000
Total Program Changes	0.0	\$-3,168,000	0.0	\$-3,168,000	0.0	\$-3,168,000
Fund Changes						
Amount Funded by 5228-695-3286-2025	0.0	-3,168,000	0.0	-3,168,000	0.0	-3,168,000
Net Impact to Item	0.0	\$-3,168,000	0.0	\$-3,168,000	0.0	\$-3,168,000

Department of Finance
2025-26
Final Change Book

5396-601-3221-2013
PROP 98: N

DEPT: Trial Court Security 2011 Realignment
LOCAL ASSISTANCE

5396-001-BBA-2025-MR

2011 Realignment Baseline Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	2,115,000	0.0	2,115,000	0.0	2,115,000
Total Category Changes	0.0	\$2,115,000	0.0	\$2,115,000	0.0	\$2,115,000
Program Changes						
5010 Trial Court Security Subaccount	0.0	2,115,000	0.0	2,115,000	0.0	2,115,000
Total Program Changes	0.0	\$2,115,000	0.0	\$2,115,000	0.0	\$2,115,000
Fund Changes						
Amount Funded by 5396-601-3221-2013	0.0	2,115,000	0.0	2,115,000	0.0	2,115,000
Net Impact to Item	0.0	\$2,115,000	0.0	\$2,115,000	0.0	\$2,115,000

**Department of Finance
2025-26
Final Change Book**

5396-601-3234-2013
PROP 98: N

DEPT: Trial Court Security 2011 Realignment
LOCAL ASSISTANCE

5396-001-BBA-2025-MR

2011 Realignment Baseline Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	4,879,000	0.0	4,879,000	0.0	4,879,000
Total Category Changes	0.0	\$4,879,000	0.0	\$4,879,000	0.0	\$4,879,000
Program Changes						
5010 Trial Court Security Subaccount	0.0	4,879,000	0.0	4,879,000	0.0	4,879,000
Total Program Changes	0.0	\$4,879,000	0.0	\$4,879,000	0.0	\$4,879,000
Fund Changes						
Amount Funded by 5396-601-3234-2013	0.0	4,879,000	0.0	4,879,000	0.0	4,879,000
Net Impact to Item	0.0	\$4,879,000	0.0	\$4,879,000	0.0	\$4,879,000

**Department of Finance
2025-26
Final Change Book**

5496-601-3223-2013
PROP 98: N

DEPT: Local Community Corrections
LOCAL ASSISTANCE

5496-001-BBA-2025-MR

2011 Realignment Baseline Adjustments

	Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	15,857,000	0.0	15,857,000	0.0	15,857,000
Total Category Changes		0.0	\$15,857,000	0.0	\$15,857,000	0.0	\$15,857,000
Program Changes							
5100 Community Corrections Subaccount		0.0	15,857,000	0.0	15,857,000	0.0	15,857,000
Total Program Changes		0.0	\$15,857,000	0.0	\$15,857,000	0.0	\$15,857,000
Fund Changes							
Amount Funded by 5496-601-3223-2013		0.0	15,857,000	0.0	15,857,000	0.0	15,857,000
Net Impact to Item		0.0	\$15,857,000	0.0	\$15,857,000	0.0	\$15,857,000

**Department of Finance
2025-26
Final Change Book**

5496-601-3233-2013
PROP 98: N

DEPT: Local Community Corrections
LOCAL ASSISTANCE

5496-001-BBA-2025-MR

2011 Realignment Baseline Adjustments

	Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	36,595,000	0.0	36,595,000	0.0	36,595,000
Total Category Changes		0.0	\$36,595,000	0.0	\$36,595,000	0.0	\$36,595,000
Program Changes							
5100 Community Corrections Subaccount		0.0	36,595,000	0.0	36,595,000	0.0	36,595,000
Total Program Changes		0.0	\$36,595,000	0.0	\$36,595,000	0.0	\$36,595,000
Fund Changes							
Amount Funded by 5496-601-3233-2013		0.0	36,595,000	0.0	36,595,000	0.0	36,595,000
Net Impact to Item		0.0	\$36,595,000	0.0	\$36,595,000	0.0	\$36,595,000

**Department of Finance
2025-26
Final Change Book**

5596-601-3224-2013
PROP 98: N

DEPT: District Attorney and Public Defender Services
LOCAL ASSISTANCE

5596-001-BBA-2025-MR

2011 Realignment Baseline Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	1,057,000	0.0	1,057,000	0.0	1,057,000
Total Category Changes	0.0	\$1,057,000	0.0	\$1,057,000	0.0	\$1,057,000
Program Changes						
5120 District Attorney and Public Defender Services Subaccount	0.0	1,057,000	0.0	1,057,000	0.0	1,057,000
Total Program Changes	0.0	\$1,057,000	0.0	\$1,057,000	0.0	\$1,057,000
Fund Changes						
Amount Funded by 5596-601-3224-2013	0.0	1,057,000	0.0	1,057,000	0.0	1,057,000
Net Impact to Item	0.0	\$1,057,000	0.0	\$1,057,000	0.0	\$1,057,000

**Department of Finance
2025-26
Final Change Book**

5596-601-3232-2013
PROP 98: N

DEPT: District Attorney and Public Defender Services
LOCAL ASSISTANCE

5596-001-BBA-2025-MR

2011 Realignment Baseline Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	2,440,000	0.0	2,440,000	0.0	2,440,000
Total Category Changes	0.0	\$2,440,000	0.0	\$2,440,000	0.0	\$2,440,000
Program Changes						
5120 District Attorney and Public Defender Services Subaccount	0.0	2,440,000	0.0	2,440,000	0.0	2,440,000
Total Program Changes	0.0	\$2,440,000	0.0	\$2,440,000	0.0	\$2,440,000
Fund Changes						
Amount Funded by 5596-601-3232-2013	0.0	2,440,000	0.0	2,440,000	0.0	2,440,000
Net Impact to Item	0.0	\$2,440,000	0.0	\$2,440,000	0.0	\$2,440,000

**Department of Finance
2025-26
Final Change Book**

5696-601-3226-2013
PROP 98: N

DEPT: Juvenile Justice Programs
LOCAL ASSISTANCE

5696-001-BBA-2025-MR

2011 Realignment Baseline Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	116,000	0.0	116,000	0.0	116,000
Total Category Changes	0.0	\$116,000	0.0	\$116,000	0.0	\$116,000
Program Changes						
5140 Juvenile Justice Programs	0.0	116,000	0.0	116,000	0.0	116,000
Total Program Changes	0.0	\$116,000	0.0	\$116,000	0.0	\$116,000
Fund Changes						
Amount Funded by 5696-601-3226-2013	0.0	116,000	0.0	116,000	0.0	116,000
Net Impact to Item	0.0	\$116,000	0.0	\$116,000	0.0	\$116,000

**Department of Finance
2025-26
Final Change Book**

5696-601-3227-2013
PROP 98: N

DEPT: Juvenile Justice Programs
LOCAL ASSISTANCE

5696-001-BBA-2025-MR

2011 Realignment Baseline Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	1,999,000	0.0	1,999,000	0.0	1,999,000
Total Category Changes	0.0	\$1,999,000	0.0	\$1,999,000	0.0	\$1,999,000
 Program Changes						
5140 Juvenile Justice Programs	0.0	1,999,000	0.0	1,999,000	0.0	1,999,000
Total Program Changes	0.0	\$1,999,000	0.0	\$1,999,000	0.0	\$1,999,000
 Fund Changes						
Amount Funded by 5696-601-3227-2013	0.0	1,999,000	0.0	1,999,000	0.0	1,999,000
Net Impact to Item	0.0	\$1,999,000	0.0	\$1,999,000	0.0	\$1,999,000

**Department of Finance
2025-26
Final Change Book**

5696-601-3230-2013
PROP 98: N

DEPT: Juvenile Justice Programs
LOCAL ASSISTANCE

5696-001-BBA-2025-MR

2011 Realignment Baseline Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	4,879,000	0.0	4,879,000	0.0	4,879,000
Total Category Changes	0.0	\$4,879,000	0.0	\$4,879,000	0.0	\$4,879,000
Program Changes						
5140 Juvenile Justice Programs	0.0	4,879,000	0.0	4,879,000	0.0	4,879,000
Total Program Changes	0.0	\$4,879,000	0.0	\$4,879,000	0.0	\$4,879,000
Fund Changes						
Amount Funded by 5696-601-3230-2013	0.0	4,879,000	0.0	4,879,000	0.0	4,879,000
Net Impact to Item	0.0	\$4,879,000	0.0	\$4,879,000	0.0	\$4,879,000

**Department of Finance
2025-26
Final Change Book**

5796-601-3231-2014
PROP 98: N

DEPT: Enhancing Law Enforcement Activities Growth
LOCAL ASSISTANCE

5796-001-BBA-2025-MR

2011 Realignment Baseline Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	44,445,000	0.0	44,445,000	0.0	44,445,000
Total Category Changes	0.0	\$44,445,000	0.0	\$44,445,000	0.0	\$44,445,000
Program Changes						
5160 Enhancing Law Enforcement Activities Growth Subaccount	0.0	44,445,000	0.0	44,445,000	0.0	44,445,000
Total Program Changes	0.0	\$44,445,000	0.0	\$44,445,000	0.0	\$44,445,000
Fund Changes						
Amount Funded by 5796-601-3231-2014	0.0	44,445,000	0.0	44,445,000	0.0	44,445,000
Net Impact to Item	0.0	\$44,445,000	0.0	\$44,445,000	0.0	\$44,445,000

Department of Finance
2025-26
Final Change Book

5990-501-0001-2025
PROP 98: N

DEPT: Federal Immigration Funding-Incarceration
STATE OPERATIONS

5990-002-BBA-2025-MR

SCAAP Baseline Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	24,443,000	0.0	24,443,000	0.0	24,443,000
Total Category Changes	0.0	\$24,443,000	0.0	\$24,443,000	0.0	\$24,443,000
Program Changes						
5170 Federal Immigration Funding-Incarceration	0.0	24,443,000	0.0	24,443,000	0.0	24,443,000
Total Program Changes	0.0	\$24,443,000	0.0	\$24,443,000	0.0	\$24,443,000
Fund Changes						
Amount Funded by 5990-501-0001-2025	0.0	24,443,000	0.0	24,443,000	0.0	24,443,000
Net Impact to Item	0.0	\$24,443,000	0.0	\$24,443,000	0.0	\$24,443,000

**Department of Finance
2025-26
Final Change Book**

5990-501-0890-2025
PROP 98: N

DEPT: Federal Immigration Funding-Incarceration
STATE OPERATIONS

5990-002-BBA-2025-MR

SCAAP Baseline Adjustment

	Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Special Items of Expense		0.0	-24,443,000	0.0	-24,443,000	0.0	-24,443,000
Total Category Changes		0.0	\$-24,443,000	0.0	\$-24,443,000	0.0	\$-24,443,000
Program Changes							
5170 Federal Immigration Funding-Incarceration		0.0	-24,443,000	0.0	-24,443,000	0.0	-24,443,000
Total Program Changes		0.0	\$-24,443,000	0.0	\$-24,443,000	0.0	\$-24,443,000
Fund Changes							
Amount Funded by 5990-501-0890-2025		0.0	-24,443,000	0.0	-24,443,000	0.0	-24,443,000
Net Impact to Item		0.0	\$-24,443,000	0.0	\$-24,443,000	0.0	\$-24,443,000

**Department of Finance
2025-26
Final Change Book**

**6100-001-0001-2025
PROP 98: N**

**DEPT: Department of Education
STATE OPERATIONS**

6100-130-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-5,790,000	0.0	-5,790,000	0.0	-5,790,000
Staff Benefits	0.0	-2,717,000	0.0	-2,717,000	0.0	-2,717,000
Operating Expenses and Equipment	0.0	-1,232,000	0.0	-1,232,000	0.0	-1,232,000
Total Category Changes	0.0	\$-9,739,000	0.0	\$-9,739,000	0.0	\$-9,739,000
Program Changes						
5205 Instructional Support	0.0	-8,488,000	0.0	-8,488,000	0.0	-8,488,000
5205010 Curriculum Services	0.0	-8,488,000	0.0	-8,488,000	0.0	-8,488,000
5210 Special Programs	0.0	-1,251,000	0.0	-1,251,000	0.0	-1,251,000
5210048 After School Programs	0.0	-266,000	0.0	-266,000	0.0	-266,000
5210066 Special Program Support	0.0	-985,000	0.0	-985,000	0.0	-985,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	-3,372,000	0.0	-3,372,000	0.0	-3,372,000
9900200 Administration - Distributed	0.0	3,372,000	0.0	3,372,000	0.0	3,372,000
Total Program Changes	0.0	\$-9,739,000	0.0	\$-9,739,000	0.0	\$-9,739,000
Fund Changes						
Amount Funded by 6100-001-0001-2025	0.0	-9,739,000	0.0	-9,739,000	0.0	-9,739,000
Net Impact to Item	0.0	\$-9,739,000	0.0	\$-9,739,000	0.0	\$-9,739,000

**Department of Finance
2025-26
Final Change Book**

**6100-001-0001-2025
PROP 98: N**

**DEPT: Department of Education
STATE OPERATIONS**

6100-131-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-43.0	-3,622,000	0.0	-3,622,000	0.0	-3,622,000
Staff Benefits	0.0	-2,002,000	0.0	-2,002,000	0.0	-2,002,000
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	-43.0	\$-5,624,000	0.0	\$-5,624,000	0.0	\$-5,624,000
Program Changes						
5205 Instructional Support	-21.0	-2,582,000	0.0	-2,582,000	0.0	-2,582,000
5205010 Curriculum Services	-21.0	-2,582,000	0.0	-2,582,000	0.0	-2,582,000
5210 Special Programs	-21.0	-3,042,000	0.0	-3,042,000	0.0	-3,042,000
5210066 Special Program Support	-21.0	-3,042,000	0.0	-3,042,000	0.0	-3,042,000
9900 Administration - Total	-1.0	0	0.0	0	0.0	0
9900100 Administration	-1.0	-122,000	0.0	-122,000	0.0	-122,000
9900200 Administration - Distributed	0.0	122,000	0.0	122,000	0.0	122,000
Total Program Changes	-43.0	\$-5,624,000	0.0	\$-5,624,000	0.0	\$-5,624,000
Fund Changes						
Amount Funded by 6100-001-0001-2025	-43.0	-5,624,000	0.0	-5,624,000	0.0	-5,624,000
Net Impact to Item	-43.0	\$-5,624,000	0.0	\$-5,624,000	0.0	\$-5,624,000

**Department of Finance
2025-26
Final Change Book**

**6100-001-0001-2025
PROP 98: N**

**DEPT: Department of Education
STATE OPERATIONS**

6100-229-BCP-2025-MR

**Summer Electronic Benefits Transfer State Operations and
Federal Funds**

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add ongoing resources to support the administration of the Summer Electronic Benefits Program. Add provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	212,000	0.0	212,000	0.0	212,000
Staff Benefits	0.0	117,000	0.0	117,000	0.0	117,000
Operating Expenses and Equipment	0.0	56,000	0.0	56,000	0.0	56,000
Total Category Changes	0.0	\$385,000	0.0	\$385,000	0.0	\$385,000
Program Changes						
5210 Special Programs	0.0	385,000	0.0	385,000	0.0	385,000
5210066 Special Program Support	0.0	385,000	0.0	385,000	0.0	385,000
Total Program Changes	0.0	\$385,000	0.0	\$385,000	0.0	\$385,000
Fund Changes						
Amount Funded by 6100-001-0001-2025	0.0	385,000	0.0	385,000	0.0	385,000
Net Impact to Item	0.0	\$385,000	0.0	\$385,000	0.0	\$385,000

Department of Finance
2025-26
Final Change Book

6100-001-0001-2025
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-388-BCP-2025-MR

Reimbursement Authority for Monitoring of Special Education
Non-Public Agencies

	May Revision	Conference Committee	Enacted Budget
Summary:	Add one-time reimbursement authority for monitoring of Non-Public Agencies.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	500,000	0.0	500,000	0.0	500,000
Total Category Changes	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000
Program Changes						
5205 Instructional Support	0.0	500,000	0.0	500,000	0.0	500,000
5205010 Curriculum Services	0.0	500,000	0.0	500,000	0.0	500,000
Total Program Changes	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000
Fund Changes						
Amount Funded by 6100-001-0001-2025	0.0	500,000	0.0	500,000	0.0	500,000
Reimbursements to 5205 Instructional Support	0.0	-500,000	0.0	-500,000	0.0	-500,000
5205010 Curriculum Services	0.0	-500,000	0.0	-500,000	0.0	-500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**6100-001-0001-2025
PROP 98: N**

**DEPT: Department of Education
STATE OPERATIONS**

6100-511-BCP-2025-MR

**CFIRD-Reimbursement Authority for Instructional Materials
Adoptions**

	May Revision		Conference Committee		Enacted Budget	
Summary:	Provide reimbursement authority to expend fees collected from publishers for instructional materials adoptions.					
	Add provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	437,000	0.0	437,000	0.0	437,000
Total Category Changes	0.0	\$437,000	0.0	\$437,000	0.0	\$437,000
Program Changes						
5205 Instructional Support	0.0	437,000	0.0	437,000	0.0	437,000
5205010 Curriculum Services	0.0	437,000	0.0	437,000	0.0	437,000
Total Program Changes	0.0	\$437,000	0.0	\$437,000	0.0	\$437,000
Fund Changes						
Amount Funded by 6100-001-0001-2025	0.0	437,000	0.0	437,000	0.0	437,000
Reimbursements to 5205 Instructional Support	0.0	-437,000	0.0	-437,000	0.0	-437,000
5205010 Curriculum Services	0.0	-437,000	0.0	-437,000	0.0	-437,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

6100-001-0001-2025
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-632-BCP-2025-L

Early Education Division Positions

Summary:	May Revision		Conference Committee		Enacted Budget	
					an increase in state operations funding for eight positions related to the California State Preschool Program Prospective Pay	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	0	8.0	676,000
Staff Benefits	0.0	0	0.0	0	0.0	376,000
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	40,000
Total Category Changes	0.0	\$0	0.0	\$0	8.0	\$1,092,000
Program Changes						
5205 Instructional Support	0.0	0	0.0	0	8.0	1,092,000
5205010 Curriculum Services	0.0	0	0.0	0	8.0	1,092,000
Total Program Changes	0.0	\$0	0.0	\$0	8.0	\$1,092,000
Fund Changes						
Amount Funded by 6100-001-0001-2025	0.0	0	0.0	0	8.0	1,092,000
Net Impact to Item	0.0	\$0	0.0	\$0	8.0	\$1,092,000

**Department of Finance
2025-26
Final Change Book**

**6100-001-0001-2025
PROP 98: N**

**DEPT: Department of Education
STATE OPERATIONS**

6100-783-BCP-2025-MR

**Reimbursement Authority for Cybersecurity Assessment for the
State Special Schools and Diagnostic Centers**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Provide reimbursement authority to conduct a cybersecurity assessment for the State Special Schools and Diagnostic Centers.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	150,000	0.0	150,000	0.0	150,000
Total Category Changes			0.0	\$150,000	0.0	\$150,000	0.0	\$150,000
Program Changes								
5205 Instructional Support			0.0	150,000	0.0	150,000	0.0	150,000
5205010 Curriculum Services			0.0	150,000	0.0	150,000	0.0	150,000
Total Program Changes			0.0	\$150,000	0.0	\$150,000	0.0	\$150,000
Fund Changes								
Amount Funded by 6100-001-0001-2025			0.0	150,000	0.0	150,000	0.0	150,000
Reimbursements to 5205 Instructional Support			0.0	-150,000	0.0	-150,000	0.0	-150,000
5205010 Curriculum Services			0.0	-150,000	0.0	-150,000	0.0	-150,000
Net Impact to Item			0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**6100-001-0001-2025
PROP 98: N**

**DEPT: Department of Education
STATE OPERATIONS**

6100-785-BBA-2025-MR

Shift School Facilities Administrative Funding to Available Bond Funds

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustment to shift school facilities administrative funding to available bond funds.		Approved as Budgeted		Approved as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages			-15.5	-1,609,000	-15.5	-1,609,000	-15.5	-1,609,000
Staff Benefits			0.0	-48,000	0.0	-48,000	0.0	-48,000
Operating Expenses and Equipment			0.0	-1,662,000	0.0	-1,662,000	0.0	-1,662,000
Total Category Changes			-15.5	\$-3,319,000	-15.5	\$-3,319,000	-15.5	\$-3,319,000
Program Changes								
5205 Instructional Support			-15.5	-3,319,000	-15.5	-3,319,000	-15.5	-3,319,000
5205010 Curriculum Services			-15.5	-3,319,000	-15.5	-3,319,000	-15.5	-3,319,000
Total Program Changes			-15.5	\$-3,319,000	-15.5	\$-3,319,000	-15.5	\$-3,319,000
Fund Changes								
Amount Funded by 6100-001-0001-2025			-15.5	-3,319,000	-15.5	-3,319,000	-15.5	-3,319,000
Reimbursements to 5205 Instructional Support			15.5	3,319,000	15.5	3,319,000	15.5	3,319,000
5205010 Curriculum Services			15.5	3,319,000	15.5	3,319,000	15.5	3,319,000
Net Impact to Item			0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

6100-001-0231-2025
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-265-BBA-2025-MR

Adjust State Operations Funding for Health and Physical
Education Drug-Free Schools Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust state operations funding to reflect a decrease in revenues.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-137,000	0.0	-137,000	0.0	-137,000
Staff Benefits	0.0	-59,000	0.0	-59,000	0.0	-59,000
Total Category Changes	0.0	\$-196,000	0.0	\$-196,000	0.0	\$-196,000
Program Changes						
5205 Instructional Support	0.0	-196,000	0.0	-196,000	0.0	-196,000
5205027 Curriculum Services-Health and Physical Education-Drug Free Schools	0.0	-196,000	0.0	-196,000	0.0	-196,000
Total Program Changes	0.0	\$-196,000	0.0	\$-196,000	0.0	\$-196,000
Fund Changes						
Amount Funded by 6100-001-0231-2025	0.0	-196,000	0.0	-196,000	0.0	-196,000
Net Impact to Item	0.0	\$-196,000	0.0	\$-196,000	0.0	\$-196,000

Department of Finance
2025-26
Final Change Book

6100-001-0890-2025
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-228-BCP-2025-MR

Stronger Connections Technical Assistance Grant Program
Federal Funds State Operations Spending Authority

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add one-time federal funds, over three years, to support the Stronger Connections Technical Assistance Grant program. Add provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	78,000	0.0	78,000	0.0	78,000
Staff Benefits	0.0	43,000	0.0	43,000	0.0	43,000
Operating Expenses and Equipment	0.0	449,000	0.0	449,000	0.0	449,000
Total Category Changes	0.0	\$570,000	0.0	\$570,000	0.0	\$570,000
Program Changes						
5205 Instructional Support	0.0	570,000	0.0	570,000	0.0	570,000
5205010 Curriculum Services	0.0	570,000	0.0	570,000	0.0	570,000
Total Program Changes	0.0	\$570,000	0.0	\$570,000	0.0	\$570,000
Fund Changes						
Amount Funded by 6100-001-0890-2025	0.0	570,000	0.0	570,000	0.0	570,000
Net Impact to Item	0.0	\$570,000	0.0	\$570,000	0.0	\$570,000

**Department of Finance
2025-26
Final Change Book**

**6100-001-0890-2025
PROP 98: N**

**DEPT: Department of Education
STATE OPERATIONS**

6100-229-BCP-2025-MR

**Summer Electronic Benefits Transfer State Operations and
Federal Funds**

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add ongoing resources to support the administration of the Summer Electronic Benefits Program. Add provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	212,000	0.0	212,000	0.0	212,000
Staff Benefits	0.0	117,000	0.0	117,000	0.0	117,000
Operating Expenses and Equipment	0.0	56,000	0.0	56,000	0.0	56,000
Total Category Changes	0.0	\$385,000	0.0	\$385,000	0.0	\$385,000
Program Changes						
5210 Special Programs	0.0	385,000	0.0	385,000	0.0	385,000
5210066 Special Program Support	0.0	385,000	0.0	385,000	0.0	385,000
Total Program Changes	0.0	\$385,000	0.0	\$385,000	0.0	\$385,000
Fund Changes						
Amount Funded by 6100-001-0890-2025	0.0	385,000	0.0	385,000	0.0	385,000
Net Impact to Item	0.0	\$385,000	0.0	\$385,000	0.0	\$385,000

Department of Finance
2025-26
Final Change Book

6100-001-0890-2025
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-381-BCP-2025-MR

Focused Monitoring and Technical Assistance for Small Local
Educational Agencies

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add ongoing federal Individuals with Disabilities Education Act funds for federal monitoring requirements for small LEAs.		The Legislature approved the funding and positions and made a technical amendment to budget bill language.		The Legislature approved the funding and positions and made a technical amendment to budget bill language.	
	Add provisional language to conform to this action.		Amend provisional language to conform to this action.		Amend provisional language to conform to this action.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	2.0	204,000	2.0	204,000	2.0	204,000
Staff Benefits	0.0	113,000	0.0	113,000	0.0	113,000
Operating Expenses and Equipment	0.0	20,000	0.0	20,000	0.0	20,000
Total Category Changes	2.0	\$337,000	2.0	\$337,000	2.0	\$337,000
Program Changes						
5205 Instructional Support	2.0	337,000	2.0	337,000	2.0	337,000
5205010 Curriculum Services	2.0	337,000	2.0	337,000	2.0	337,000
Total Program Changes	2.0	\$337,000	2.0	\$337,000	2.0	\$337,000
Fund Changes						
Amount Funded by 6100-001-0890-2025	2.0	337,000	2.0	337,000	2.0	337,000
Net Impact to Item	2.0	\$337,000	2.0	\$337,000	2.0	\$337,000

Department of Finance
2025-26
Final Change Book

6100-001-0890-2025
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-382-BCP-2025-MR

Data Evaluation and Analysis (DEA) Improvement Monitoring for
IEP and Restraint Seclusion Data

	May Revision	Conference Committee	Enacted Budget
Summary:	Add ongoing federal Individuals with Disabilities Education Act funds for federal monitoring requirements for Individual Education Program data.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.0	91,000	1.0	91,000	1.0	91,000
Staff Benefits	0.0	50,000	0.0	50,000	0.0	50,000
Operating Expenses and Equipment	0.0	5,000	0.0	5,000	0.0	5,000
Total Category Changes	1.0	\$146,000	1.0	\$146,000	1.0	\$146,000
Program Changes						
5205 Instructional Support	1.0	146,000	1.0	146,000	1.0	146,000
5205010 Curriculum Services	1.0	146,000	1.0	146,000	1.0	146,000
Total Program Changes	1.0	\$146,000	1.0	\$146,000	1.0	\$146,000
Fund Changes						
Amount Funded by 6100-001-0890-2025	1.0	146,000	1.0	146,000	1.0	146,000
Net Impact to Item	1.0	\$146,000	1.0	\$146,000	1.0	\$146,000

**Department of Finance
2025-26
Final Change Book**

**6100-001-0890-2025
PROP 98: N**

**DEPT: Department of Education
STATE OPERATIONS**

6100-385-BCP-2025-MR

**One-Time Funding for Special Education Office of Administrative
Hearing Contract**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Add one-time federal Individuals with Disabilities Education Act funds for the special education office of administrative hearings contract.					
	Amend provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	6,212,000	0.0	6,212,000	0.0	6,212,000
Total Category Changes	0.0	\$6,212,000	0.0	\$6,212,000	0.0	\$6,212,000
Program Changes						
5205 Instructional Support	0.0	6,212,000	0.0	6,212,000	0.0	6,212,000
5205010 Curriculum Services	0.0	6,212,000	0.0	6,212,000	0.0	6,212,000
Total Program Changes	0.0	\$6,212,000	0.0	\$6,212,000	0.0	\$6,212,000
Fund Changes						
Amount Funded by 6100-001-0890-2025	0.0	6,212,000	0.0	6,212,000	0.0	6,212,000
Net Impact to Item	0.0	\$6,212,000	0.0	\$6,212,000	0.0	\$6,212,000

Department of Finance
2025-26
Final Change Book

6100-001-0890-2025
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-396-BCP-2025-MR

One-Time Federal Individuals with Disabilities Education Act Fund
for Individualized Education Program Template Translations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add one-time Individuals with Disabilities Education Act fund to support translations of the statewide Individualized Education Program Template.		Approved as Budgeted		Approved as Budgeted	
	Add provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	500,000	0.0	500,000	0.0	500,000
Total Category Changes	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000
Program Changes						
5205 Instructional Support	0.0	500,000	0.0	500,000	0.0	500,000
5205010 Curriculum Services	0.0	500,000	0.0	500,000	0.0	500,000
Total Program Changes	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000
Fund Changes						
Amount Funded by 6100-001-0890-2025	0.0	500,000	0.0	500,000	0.0	500,000
Net Impact to Item	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000

Department of Finance
2025-26
Final Change Book

6100-001-0890-2025
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-512-BCP-2025-MR

Requesting Additional Funds to Support the Ongoing Workload of
the Comprehensive Support and Improvement (CSI) Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	Increase state operations federal CSI spending authority for the department to support the existing program.					
	Amend provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	330,000	0.0	330,000	0.0	330,000
Staff Benefits	0.0	135,000	0.0	135,000	0.0	135,000
Total Category Changes	0.0	\$465,000	0.0	\$465,000	0.0	\$465,000
Program Changes						
5205 Instructional Support	0.0	465,000	0.0	465,000	0.0	465,000
5205010 Curriculum Services	0.0	465,000	0.0	465,000	0.0	465,000
Total Program Changes	0.0	\$465,000	0.0	\$465,000	0.0	\$465,000
Fund Changes						
Amount Funded by 6100-001-0890-2025	0.0	465,000	0.0	465,000	0.0	465,000
Net Impact to Item	0.0	\$465,000	0.0	\$465,000	0.0	\$465,000

Department of Finance
2025-26
Final Change Book

6100-001-0890-2025
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-513-BCP-2025-MR

Comprehensive Literacy State Development Grant 2024 State
Operations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add federal funds, annually through fiscal year 2028-29, for state operations to implement the federal Comprehensive Literacy State Development Grant.					
	Add provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	167,000	0.0	167,000	0.0	167,000
Staff Benefits	0.0	92,000	0.0	92,000	0.0	92,000
Operating Expenses and Equipment	0.0	216,000	0.0	216,000	0.0	216,000
Total Category Changes	0.0	\$475,000	0.0	\$475,000	0.0	\$475,000
Program Changes						
5205 Instructional Support	0.0	475,000	0.0	475,000	0.0	475,000
5205010 Curriculum Services	0.0	475,000	0.0	475,000	0.0	475,000
Total Program Changes	0.0	\$475,000	0.0	\$475,000	0.0	\$475,000
Fund Changes						
Amount Funded by 6100-001-0890-2025	0.0	475,000	0.0	475,000	0.0	475,000
Net Impact to Item	0.0	\$475,000	0.0	\$475,000	0.0	\$475,000

Department of Finance
2025-26
Final Change Book

6100-001-6094-2025
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-784-BCP-2025-MR

Support for Priority School Districts (AB 247)

		May Revision	Conference Committee	Enacted Budget		
Summary:		Adjust funding for support for priority school districts as required by Proposition 2 (2024).	Approved as Budgeted	Approved as Budgeted		
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	361,000	0.0	361,000	0.0	361,000
Total Category Changes	0.0	\$361,000	0.0	\$361,000	0.0	\$361,000
Program Changes						
5200 Instruction	0.0	361,000	0.0	361,000	0.0	361,000
5200157 School Facility Programs	0.0	361,000	0.0	361,000	0.0	361,000
Total Program Changes	0.0	\$361,000	0.0	\$361,000	0.0	\$361,000
Fund Changes						
Amount Funded by 6100-001-6094-2025	0.0	361,000	0.0	361,000	0.0	361,000
Net Impact to Item	0.0	\$361,000	0.0	\$361,000	0.0	\$361,000

**Department of Finance
2025-26
Final Change Book**

**6100-001-6094-2025
PROP 98: N**

**DEPT: Department of Education
STATE OPERATIONS**

6100-785-BBA-2025-MR

Shift School Facilities Administrative Funding to Available Bond Funds

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustment to shift school facilities administrative funding to available bond funds.		Approved as Budgeted		Approved as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages			15.5	1,609,000	15.5	1,609,000	15.5	1,609,000
Staff Benefits			0.0	48,000	0.0	48,000	0.0	48,000
Operating Expenses and Equipment			0.0	1,974,000	0.0	1,974,000	0.0	1,974,000
Total Category Changes			15.5	\$3,631,000	15.5	\$3,631,000	15.5	\$3,631,000
Program Changes								
5205 Instructional Support			15.5	3,631,000	15.5	3,631,000	15.5	3,631,000
5205064 Administrative Services to Local Educational Agencies			15.5	3,631,000	15.5	3,631,000	15.5	3,631,000
Total Program Changes			15.5	\$3,631,000	15.5	\$3,631,000	15.5	\$3,631,000
Fund Changes								
Amount Funded by 6100-001-6094-2025			15.5	3,631,000	15.5	3,631,000	15.5	3,631,000
Net Impact to Item			15.5	\$3,631,000	15.5	\$3,631,000	15.5	\$3,631,000

**Department of Finance
2025-26
Final Change Book**

**6100-003-0001-2025
PROP 98: N**

**DEPT: Department of Education
STATE OPERATIONS**

6100-131-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.0	-97,000	0.0	-97,000	0.0	-97,000
Staff Benefits	0.0	-52,000	0.0	-52,000	0.0	-52,000
Total Category Changes	-1.0	\$-149,000	0.0	\$-149,000	0.0	\$-149,000
Program Changes						
5205 Instructional Support	-1.0	-149,000	0.0	-149,000	0.0	-149,000
5205076 Standardized Account Code Structure	-1.0	-149,000	0.0	-149,000	0.0	-149,000
Total Program Changes	-1.0	\$-149,000	0.0	\$-149,000	0.0	\$-149,000
Fund Changes						
Amount Funded by 6100-003-0001-2025	-1.0	-149,000	0.0	-149,000	0.0	-149,000
Net Impact to Item	-1.0	\$-149,000	0.0	\$-149,000	0.0	\$-149,000

**Department of Finance
2025-26
Final Change Book**

**6100-004-0001-2025
PROP 98: N**

**DEPT: Department of Education
STATE OPERATIONS**

6100-505-BCP-2025-MR

Funding for Activities of the IQC

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust funding to develop English Language Arts and English Language Development instructional material supplemental guidance.					
	Amend provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-250,000	0.0	-250,000	0.0	-250,000
Total Category Changes	0.0	\$-250,000	0.0	\$-250,000	0.0	\$-250,000
Program Changes						
5205 Instructional Support	0.0	-250,000	0.0	-250,000	0.0	-250,000
5205050 Instructional Quality Commission	0.0	-250,000	0.0	-250,000	0.0	-250,000
Total Program Changes	0.0	\$-250,000	0.0	\$-250,000	0.0	\$-250,000
Fund Changes						
Amount Funded by 6100-004-0001-2025	0.0	-250,000	0.0	-250,000	0.0	-250,000
Net Impact to Item	0.0	\$-250,000	0.0	\$-250,000	0.0	\$-250,000

Department of Finance
2025-26
Final Change Book

6100-101-0231-2025
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-249-BBA-2025-MR

Adjust County Office of Education Funding for Health and
Physical Education Drug-Free Schools Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust program funding to reflect a decrease in revenues.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-490,000	0.0	-490,000	0.0	-490,000
Total Category Changes	0.0	\$-490,000	0.0	\$-490,000	0.0	\$-490,000
Program Changes						
5205 Instructional Support	0.0	-490,000	0.0	-490,000	0.0	-490,000
5205027 Curriculum Services-Health and Physical Education-Drug Free Schools	0.0	-490,000	0.0	-490,000	0.0	-490,000
Total Program Changes	0.0	\$-490,000	0.0	\$-490,000	0.0	\$-490,000
Fund Changes						
Amount Funded by 6100-101-0231-2025	0.0	-490,000	0.0	-490,000	0.0	-490,000
Net Impact to Item	0.0	\$-490,000	0.0	\$-490,000	0.0	\$-490,000

**Department of Finance
2025-26
Final Change Book**

**6100-102-0231-2025
PROP 98: N**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-260-BBA-2025-MR

**Adjust School District Funding for Health and Physical Education
Drug-Free Schools Program**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjust program funding to reflect a decrease in revenues.					
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions			0.0	-1,570,000	0.0	-1,570,000	0.0	-1,570,000
Total Category Changes			0.0	\$-1,570,000	0.0	\$-1,570,000	0.0	\$-1,570,000
Program Changes								
5205 Instructional Support			0.0	-1,570,000	0.0	-1,570,000	0.0	-1,570,000
5205027 Curriculum Services-Health and Physical Education-Drug Free Schools			0.0	-1,570,000	0.0	-1,570,000	0.0	-1,570,000
Total Program Changes			0.0	\$-1,570,000	0.0	\$-1,570,000	0.0	\$-1,570,000
Fund Changes								
Amount Funded by 6100-102-0231-2025			0.0	-1,570,000	0.0	-1,570,000	0.0	-1,570,000
Net Impact to Item			0.0	\$-1,570,000	0.0	\$-1,570,000	0.0	\$-1,570,000

Department of Finance
2025-26
Final Change Book

6100-104-0890-2025
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-252-BCP-2025-MR

One-Time Federal Funds Carryover for Project AWARE

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add one-time federal carryover funds to support Project AWARE grants to local education agencies. Add provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	400,000	0.0	400,000	0.0	400,000
Total Category Changes	0.0	\$400,000	0.0	\$400,000	0.0	\$400,000
Program Changes						
5205 Instructional Support	0.0	400,000	0.0	400,000	0.0	400,000
5205025 Project AWARE Grant	0.0	400,000	0.0	400,000	0.0	400,000
Total Program Changes	0.0	\$400,000	0.0	\$400,000	0.0	\$400,000
Fund Changes						
Amount Funded by 6100-104-0890-2025	0.0	400,000	0.0	400,000	0.0	400,000
Net Impact to Item	0.0	\$400,000	0.0	\$400,000	0.0	\$400,000

Department of Finance
2025-26
Final Change Book

6100-110-0001-2025
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-616-BCP-2025-MR

Expanded Learning Opportunities Program Full Implementation
Adjustment

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustment to reflect most updated program estimates		The Legislature modified funding for Expanded Learning Opportunities Program Full Implementation by adjusting total funding to \$252,631,000.		The Legislature modified funding for Expanded Learning Opportunities Program Full Implementation by adjusting total funding to \$252,631,000.	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions			0.0	80,213,000	0.0	-182,329,000	0.0	-182,329,000
Total Category Changes			0.0	\$80,213,000	0.0	\$-182,329,000	0.0	\$-182,329,000
Program Changes								
5200 Instruction			0.0	80,213,000	0.0	-182,329,000	0.0	-182,329,000
5200010 School Apportionments			0.0	80,213,000	0.0	-182,329,000	0.0	-182,329,000
Total Program Changes			0.0	\$80,213,000	0.0	\$-182,329,000	0.0	\$-182,329,000
Fund Changes								
Amount Funded by 6100-110-0001-2025			0.0	80,213,000	0.0	-182,329,000	0.0	-182,329,000
Net Impact to Item			0.0	\$80,213,000	0.0	\$-182,329,000	0.0	\$-182,329,000

**Department of Finance
2025-26
Final Change Book**

6100-110-0001-2025
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-617-BCP-2025-MR

**Minimum Entitlement Increase for Expanded Learning
Opportunities Program**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustment to increase minimum entitlement funding for local educational agencies from \$50,000 to \$100,000		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	10,369,000	0.0	10,369,000	0.0	10,369,000
Total Category Changes			0.0	\$10,369,000	0.0	\$10,369,000	0.0	\$10,369,000
Program Changes								
5200 Instruction			0.0	10,369,000	0.0	10,369,000	0.0	10,369,000
5200010 School Apportionments			0.0	10,369,000	0.0	10,369,000	0.0	10,369,000
Total Program Changes			0.0	\$10,369,000	0.0	\$10,369,000	0.0	\$10,369,000
Fund Changes								
Amount Funded by 6100-110-0001-2025			0.0	10,369,000	0.0	10,369,000	0.0	10,369,000
Net Impact to Item			0.0	\$10,369,000	0.0	\$10,369,000	0.0	\$10,369,000

Department of Finance
2025-26
Final Change Book

6100-110-0001-2025
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-636-BCP-2025-L

Expanded Learning Opportunities Program Full Implementation

Summary:	May Revision		Conference Committee		Enacted Budget	
					Increased the funding to align the Expanded Learning Opportunities Program with the May Revision Amount	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	262,542,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$262,542,000
Program Changes						
5200 Instruction	0.0	0	0.0	0	0.0	262,542,000
5200010 School Apportionments	0.0	0	0.0	0	0.0	262,542,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$262,542,000
Fund Changes						
Amount Funded by 6100-110-0001-2025	0.0	0	0.0	0	0.0	262,542,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$262,542,000

**Department of Finance
2025-26
Final Change Book**

**6100-112-0890-2025
PROP 98: N**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-610-BCP-2025-MR

**One-time Federal Fund Carryover for Public Charter Schools
Grant**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustments to reflect a one-time federal funds carryover for the Public Charter School Program		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	11,606,000	0.0	11,606,000	0.0	11,606,000
Total Category Changes			0.0	\$11,606,000	0.0	\$11,606,000	0.0	\$11,606,000
Program Changes								
5205 Instructional Support			0.0	11,606,000	0.0	11,606,000	0.0	11,606,000
5205110 Public Charter Schools			0.0	11,606,000	0.0	11,606,000	0.0	11,606,000
Total Program Changes			0.0	\$11,606,000	0.0	\$11,606,000	0.0	\$11,606,000
Fund Changes								
Amount Funded by 6100-112-0890-2025			0.0	11,606,000	0.0	11,606,000	0.0	11,606,000
Net Impact to Item			0.0	\$11,606,000	0.0	\$11,606,000	0.0	\$11,606,000

**Department of Finance
2025-26
Final Change Book**

**6100-112-0890-2025
PROP 98: N**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-611-BCP-2025-MR

Adjust Federal Public Charter Schools to Align to Federal Grant

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustment to align with federal grant award		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	13,815,000	0.0	13,815,000	0.0	13,815,000
Total Category Changes			0.0	\$13,815,000	0.0	\$13,815,000	0.0	\$13,815,000
Program Changes								
5205 Instructional Support			0.0	13,815,000	0.0	13,815,000	0.0	13,815,000
5205110 Public Charter Schools			0.0	13,815,000	0.0	13,815,000	0.0	13,815,000
Total Program Changes			0.0	\$13,815,000	0.0	\$13,815,000	0.0	\$13,815,000
Fund Changes								
Amount Funded by 6100-112-0890-2025			0.0	13,815,000	0.0	13,815,000	0.0	13,815,000
Net Impact to Item			0.0	\$13,815,000	0.0	\$13,815,000	0.0	\$13,815,000

Department of Finance
2025-26
Final Change Book

6100-113-0001-2025
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-504-BCP-2025-L

Align Student Assessment Funding to Estimated Costs

Summary:	May Revision		Conference Committee		Enacted Budget	
			Aligning student assessment funding to estimated costs		Aligning student assessment funding to estimated costs	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	310,000	0.0	310,000
Total Category Changes	0.0	\$0	0.0	\$310,000	0.0	\$310,000
Program Changes						
5205 Instructional Support	0.0	0	0.0	310,000	0.0	310,000
5205208 California Student Assessment System	0.0	0	0.0	310,000	0.0	310,000
Total Program Changes	0.0	\$0	0.0	\$310,000	0.0	\$310,000
Fund Changes						
Amount Funded by 6100-113-0001-2025	0.0	0	0.0	310,000	0.0	310,000
Net Impact to Item	0.0	\$0	0.0	\$310,000	0.0	\$310,000

**Department of Finance
2025-26
Final Change Book**

**6100-113-0890-2025
PROP 98: N**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-503-BCP-2025-L

Align Federal Assessment Funding to Estimated Costs

Summary:	May Revision		Conference Committee		Enacted Budget	
			Aligning federal funding for student assessments to estimated costs		Aligning federal funding for student assessments to estimated costs	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	-310,000	0.0	-310,000
Total Category Changes	0.0	\$0	0.0	\$-310,000	0.0	\$-310,000
Program Changes						
5205 Instructional Support	0.0	0	0.0	-310,000	0.0	-310,000
5205208 California Student Assessment System	0.0	0	0.0	-310,000	0.0	-310,000
Total Program Changes	0.0	\$0	0.0	\$-310,000	0.0	\$-310,000
Fund Changes						
Amount Funded by 6100-113-0890-2025	0.0	0	0.0	-310,000	0.0	-310,000
Net Impact to Item	0.0	\$0	0.0	\$-310,000	0.0	\$-310,000

**Department of Finance
2025-26
Final Change Book**

**6100-117-0890-2025
PROP 98: N**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-509-BCP-2025-MR

**Comprehensive Literacy State Development Grant 2024 Local
Assistance**

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add federal funds for grants to local educational agencies through the federal Comprehensive Literacy State Development Grant.					
	Add item to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	12,635,000	0.0	12,635,000	0.0	12,635,000
Total Category Changes	0.0	\$12,635,000	0.0	\$12,635,000	0.0	\$12,635,000
Program Changes						
5205 Instructional Support	0.0	12,635,000	0.0	12,635,000	0.0	12,635,000
5205010 Curriculum Services	0.0	12,635,000	0.0	0	0.0	0
5205011 Comprehensive Literacy Development Grant	0.0	0	0.0	12,635,000	0.0	12,635,000
Total Program Changes	0.0	\$12,635,000	0.0	\$12,635,000	0.0	\$12,635,000
Fund Changes						
Amount Funded by 6100-117-0890-2025	0.0	12,635,000	0.0	12,635,000	0.0	12,635,000
Net Impact to Item	0.0	\$12,635,000	0.0	\$12,635,000	0.0	\$12,635,000

Department of Finance
2025-26
Final Change Book

6100-119-0001-2025
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-246-BBA-2025-MR

Foster Youth Services Coordinating Program Cost-of-Living
Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Revise cost-of-living adjustment for the Foster Youth program. Amend provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-42,000	0.0	-42,000	0.0	-42,000
Total Category Changes	0.0	\$-42,000	0.0	\$-42,000	0.0	\$-42,000
Program Changes						
5205 Instructional Support	0.0	-42,000	0.0	-42,000	0.0	-42,000
5205086 Educational Services for Foster Youth	0.0	-42,000	0.0	-42,000	0.0	-42,000
Total Program Changes	0.0	\$-42,000	0.0	\$-42,000	0.0	\$-42,000
Fund Changes						
Amount Funded by 6100-119-0001-2025	0.0	-42,000	0.0	-42,000	0.0	-42,000
Net Impact to Item	0.0	\$-42,000	0.0	\$-42,000	0.0	\$-42,000

**Department of Finance
2025-26
Final Change Book**

**6100-119-0890-2025
PROP 98: N**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-597-BCP-2025-MR

**Align Title I to Federal Grant for the Program for Neglected and
Delinquent Children**

	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Grants and Subventions	0.0	-321,000	0.0	-321,000	0.0	-321,000
Total Category Changes	0.0	\$-321,000	0.0	\$-321,000	0.0	\$-321,000
Program Changes						
5200 Instruction	0.0	-321,000	0.0	-321,000	0.0	-321,000
5200137 Title I, Program for Neglected and Delinquent Children	0.0	-321,000	0.0	-321,000	0.0	-321,000
Total Program Changes	0.0	\$-321,000	0.0	\$-321,000	0.0	\$-321,000
Fund Changes						
Amount Funded by 6100-119-0890-2025	0.0	-321,000	0.0	-321,000	0.0	-321,000
Net Impact to Item	0.0	\$-321,000	0.0	\$-321,000	0.0	\$-321,000

Department of Finance
2025-26
Final Change Book

6100-125-0890-2025
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-253-BCP-2025-MR

Adjust Federal Title III, Part A Language Acquisition Funding to
Align with Federal Grant

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust program funding to reflect an increase in the federal grant award.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	5,997,000	0.0	5,997,000	0.0	5,997,000
Total Category Changes	0.0	\$5,997,000	0.0	\$5,997,000	0.0	\$5,997,000
Program Changes						
5205 Instructional Support	0.0	5,997,000	0.0	5,997,000	0.0	5,997,000
5205019 Title III, Language Acquisition	0.0	5,997,000	0.0	5,997,000	0.0	5,997,000
Total Program Changes	0.0	\$5,997,000	0.0	\$5,997,000	0.0	\$5,997,000
Fund Changes						
Amount Funded by 6100-125-0890-2025	0.0	5,997,000	0.0	5,997,000	0.0	5,997,000
Net Impact to Item	0.0	\$5,997,000	0.0	\$5,997,000	0.0	\$5,997,000

**Department of Finance
2025-26
Final Change Book**

**6100-125-0890-2025
PROP 98: N**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-254-BCP-2025-MR

**One-Time Federal Funds Carryover for Title III, Part A Language
Acquisition**

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add one-time federal carryover funds for the English Language Acquisition program. Add provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	6,998,000	0.0	6,998,000	0.0	6,998,000
Total Category Changes	0.0	\$6,998,000	0.0	\$6,998,000	0.0	\$6,998,000
Program Changes						
5205 Instructional Support	0.0	6,998,000	0.0	6,998,000	0.0	6,998,000
5205019 Title III, Language Acquisition	0.0	6,998,000	0.0	6,998,000	0.0	6,998,000
Total Program Changes	0.0	\$6,998,000	0.0	\$6,998,000	0.0	\$6,998,000
Fund Changes						
Amount Funded by 6100-125-0890-2025	0.0	6,998,000	0.0	6,998,000	0.0	6,998,000
Net Impact to Item	0.0	\$6,998,000	0.0	\$6,998,000	0.0	\$6,998,000

**Department of Finance
2025-26
Final Change Book**

**6100-125-0890-2025
PROP 98: N**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-255-BCP-2025-MR

**Adjust Federal Title I, Part C Migrant Education State-Level
Activities Funding to Align with Federal Grant**

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust program funding to reflect an increase in the federal grant award.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,154,000	0.0	1,154,000	0.0	1,154,000
Total Category Changes	0.0	\$1,154,000	0.0	\$1,154,000	0.0	\$1,154,000
Program Changes						
5205 Instructional Support	0.0	1,154,000	0.0	1,154,000	0.0	1,154,000
5205015 ESEA Title I, Migrant Education State Level Activities	0.0	1,154,000	0.0	1,154,000	0.0	1,154,000
Total Program Changes	0.0	\$1,154,000	0.0	\$1,154,000	0.0	\$1,154,000
Fund Changes						
Amount Funded by 6100-125-0890-2025	0.0	1,154,000	0.0	1,154,000	0.0	1,154,000
Net Impact to Item	0.0	\$1,154,000	0.0	\$1,154,000	0.0	\$1,154,000

Department of Finance
2025-26
Final Change Book

6100-125-0890-2025
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-256-BCP-2025-MR

Adjust Federal Title I, Part C Migrant Education Funding to Align
with Federal Grant

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust program funding to reflect a decrease in the federal grant award.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-9,272,000	0.0	-9,272,000	0.0	-9,272,000
Total Category Changes	0.0	\$-9,272,000	0.0	\$-9,272,000	0.0	\$-9,272,000
Program Changes						
5200 Instruction	0.0	-9,272,000	0.0	-9,272,000	0.0	-9,272,000
5200111 Title I, Elementary and Secondary Education Act, Migrant Education	0.0	-9,272,000	0.0	-9,272,000	0.0	-9,272,000
Total Program Changes	0.0	\$-9,272,000	0.0	\$-9,272,000	0.0	\$-9,272,000
Fund Changes						
Amount Funded by 6100-125-0890-2025	0.0	-9,272,000	0.0	-9,272,000	0.0	-9,272,000
Net Impact to Item	0.0	\$-9,272,000	0.0	\$-9,272,000	0.0	\$-9,272,000

**Department of Finance
2025-26
Final Change Book**

**6100-125-0890-2025
PROP 98: N**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-257-BCP-2025-MR

**One-Time Federal Funds Carryover for Title I, Part C Migrant
Education**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Add one-time federal carryover funds for the Migrant Education Program. Add provisional language to conform to this action.					
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	7,731,000	0.0	7,731,000	0.0	7,731,000
Total Category Changes			0.0	\$7,731,000	0.0	\$7,731,000	0.0	\$7,731,000
Program Changes								
5200 Instruction			0.0	7,731,000	0.0	7,731,000	0.0	7,731,000
5200111 Title I, Elementary and Secondary Education Act, Migrant Education			0.0	7,731,000	0.0	7,731,000	0.0	7,731,000
Total Program Changes			0.0	\$7,731,000	0.0	\$7,731,000	0.0	\$7,731,000
Fund Changes								
Amount Funded by 6100-125-0890-2025			0.0	7,731,000	0.0	7,731,000	0.0	7,731,000
Net Impact to Item			0.0	\$7,731,000	0.0	\$7,731,000	0.0	\$7,731,000

**Department of Finance
2025-26
Final Change Book**

**6100-134-0890-2025
PROP 98: N**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-508-BCP-2025-MR

Title I and Title IV Federal Grant Award One-time Carryover

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustment to reflect one-time federal carryover funds for Title I and Title IV programs.					
	Amend provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	75,000,000	0.0	75,000,000	0.0	75,000,000
Total Category Changes	0.0	\$75,000,000	0.0	\$75,000,000	0.0	\$75,000,000
Program Changes						
5200 Instruction	0.0	75,000,000	0.0	75,000,000	0.0	75,000,000
5200120 Title IV, Student Support and Academic Enrichment	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
5200135 Title I, Elementary and Secondary Education Act	0.0	70,000,000	0.0	70,000,000	0.0	70,000,000
Total Program Changes	0.0	\$75,000,000	0.0	\$75,000,000	0.0	\$75,000,000
Fund Changes						
Amount Funded by 6100-134-0890-2025	0.0	75,000,000	0.0	75,000,000	0.0	75,000,000
Net Impact to Item	0.0	\$75,000,000	0.0	\$75,000,000	0.0	\$75,000,000

**Department of Finance
2025-26
Final Change Book**

**6100-134-0890-2025
PROP 98: N**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-514-BCP-2025-MR

Adjustment to Align Title I and Title IV to Federal Grant Award

	May Revision		Conference Committee		Enacted Budget	
	Summary:	Adjustments to Title I and Title IV to align to federal grant awards.				
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-26,620,000	0.0	-52,199,000	0.0	-52,199,000
Total Category Changes	0.0	\$-26,620,000	0.0	\$-52,199,000	0.0	\$-52,199,000
Program Changes						
5200 Instruction	0.0	-26,620,000	0.0	-52,199,000	0.0	-52,199,000
5200120 Title IV, Student Support and Academic Enrichment	0.0	-3,146,000	0.0	2,090,000	0.0	2,090,000
5200135 Title I, Elementary and Secondary Education Act	0.0	-23,474,000	0.0	-54,289,000	0.0	-54,289,000
Total Program Changes	0.0	\$-26,620,000	0.0	\$-52,199,000	0.0	\$-52,199,000
Fund Changes						
Amount Funded by 6100-134-0890-2025	0.0	-26,620,000	0.0	-52,199,000	0.0	-52,199,000
Net Impact to Item	0.0	\$-26,620,000	0.0	\$-52,199,000	0.0	\$-52,199,000

**Department of Finance
2025-26
Final Change Book**

**6100-136-0890-2025
PROP 98: N**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-258-BCP-2025-MR

**Adjust Federal McKinney-Vento Homeless Children Education
Funding to Align with Federal Grant**

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust program funding to reflect a decrease in the federal grant award.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-544,000	0.0	-544,000	0.0	-544,000
Total Category Changes	0.0	\$-544,000	0.0	\$-544,000	0.0	\$-544,000
Program Changes						
5200 Instruction	0.0	-544,000	0.0	-544,000	0.0	-544,000
5200139 McKinney-Vento Homeless Children Education	0.0	-544,000	0.0	-544,000	0.0	-544,000
Total Program Changes	0.0	\$-544,000	0.0	\$-544,000	0.0	\$-544,000
Fund Changes						
Amount Funded by 6100-136-0890-2025	0.0	-544,000	0.0	-544,000	0.0	-544,000
Net Impact to Item	0.0	\$-544,000	0.0	\$-544,000	0.0	\$-544,000

Department of Finance
2025-26
Final Change Book

6100-136-0890-2025
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-259-BCP-2025-MR

One-Time Federal Funds Carryover for McKinney-Vento Homeless
Children Education

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add one-time federal carryover funds for the McKinney-Vento Homeless Children Education program. Add provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	667,000	0.0	667,000	0.0	667,000
Total Category Changes	0.0	\$667,000	0.0	\$667,000	0.0	\$667,000
Program Changes						
5200 Instruction	0.0	667,000	0.0	667,000	0.0	667,000
5200139 McKinney-Vento Homeless Children Education	0.0	667,000	0.0	667,000	0.0	667,000
Total Program Changes	0.0	\$667,000	0.0	\$667,000	0.0	\$667,000
Fund Changes						
Amount Funded by 6100-136-0890-2025	0.0	667,000	0.0	667,000	0.0	667,000
Net Impact to Item	0.0	\$667,000	0.0	\$667,000	0.0	\$667,000

Department of Finance
2025-26
Final Change Book

6100-136-0890-2025
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-274-BCP-2025-L

Adjust Federal McKinney-Vento Homeless Children Education
Funding to Align with Federal Grant

Summary:	May Revision		Conference Committee		Enacted Budget	
					Adjust program funding to reflect an increase in the federal grant award.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	237,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$237,000
Program Changes						
5200 Instruction	0.0	0	0.0	0	0.0	237,000
5200139 McKinney-Vento Homeless Children Education	0.0	0	0.0	0	0.0	237,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$237,000
Fund Changes						
Amount Funded by 6100-136-0890-2025	0.0	0	0.0	0	0.0	237,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$237,000

Department of Finance
2025-26
Final Change Book

6100-137-0890-2025
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-251-BCP-2025-MR

Adjust Federal Rural and Low-Income Schools Funding to Align
with Federal Grant

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust program funding to reflect an increase in the federal grant award.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	30,000	0.0	30,000	0.0	30,000
Total Category Changes	0.0	\$30,000	0.0	\$30,000	0.0	\$30,000
Program Changes						
5205 Instructional Support	0.0	30,000	0.0	30,000	0.0	30,000
5205023 Rural and Low-Income Schools Grant	0.0	30,000	0.0	30,000	0.0	30,000
Total Program Changes	0.0	\$30,000	0.0	\$30,000	0.0	\$30,000
Fund Changes						
Amount Funded by 6100-137-0890-2025	0.0	30,000	0.0	30,000	0.0	30,000
Net Impact to Item	0.0	\$30,000	0.0	\$30,000	0.0	\$30,000

**Department of Finance
2025-26
Final Change Book**

**6100-150-0001-2025
PROP 98: Y**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-247-BBA-2025-MR

**American Indian Early Childhood Education Cost-of-Living
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
Summary:	Revise cost-of-living adjustment for the American Indian Early Childhood Education Program. Amend provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Category Changes	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000
Program Changes						
5200 Instruction	0.0	-1,000	0.0	-1,000	0.0	-1,000
5200131 American Indian Early Childhood Education Program	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Program Changes	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000
Fund Changes						
Amount Funded by 6100-150-0001-2025	0.0	-1,000	0.0	-1,000	0.0	-1,000
Net Impact to Item	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000

**Department of Finance
2025-26
Final Change Book**

**6100-151-0001-2025
PROP 98: Y**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-248-BBA-2025-MR

American Indian Education Centers Cost-of-Living Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Revise cost-of-living adjustment for the American Indian Education Centers program. Amend provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-7,000	0.0	-7,000	0.0	-7,000
Total Category Changes	0.0	\$-7,000	0.0	\$-7,000	0.0	\$-7,000
Program Changes						
5200 Instruction	0.0	-7,000	0.0	-7,000	0.0	-7,000
5200127 California American Indian Education Centers	0.0	-7,000	0.0	-7,000	0.0	-7,000
Total Program Changes	0.0	\$-7,000	0.0	\$-7,000	0.0	\$-7,000
Fund Changes						
Amount Funded by 6100-151-0001-2025	0.0	-7,000	0.0	-7,000	0.0	-7,000
Net Impact to Item	0.0	\$-7,000	0.0	\$-7,000	0.0	\$-7,000

Department of Finance
2025-26
Final Change Book

6100-156-0890-2025
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-779-BCP-2025-MR

One-Time Federal Funds Carryover for Adult Education

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflect the availability of one-time carryover federal Workforce Innovation and Opportunity Act, Tittle II funds.		Approved as budgeted		Approved as budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	14,000,000	0.0	14,000,000	0.0	14,000,000
Total Category Changes	0.0	\$14,000,000	0.0	\$14,000,000	0.0	\$14,000,000
Program Changes						
5200 Instruction	0.0	14,000,000	0.0	14,000,000	0.0	14,000,000
5200162 Adult Education	0.0	14,000,000	0.0	14,000,000	0.0	14,000,000
Total Program Changes	0.0	\$14,000,000	0.0	\$14,000,000	0.0	\$14,000,000
Fund Changes						
Amount Funded by 6100-156-0890-2025	0.0	14,000,000	0.0	14,000,000	0.0	14,000,000
Net Impact to Item	0.0	\$14,000,000	0.0	\$14,000,000	0.0	\$14,000,000

**Department of Finance
2025-26
Final Change Book**

**6100-161-0001-2025
PROP 98: Y**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-438-BBA-2025-MR

Special Education Local Property Tax Revenue Offset Adjustment

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjust program funding to reflect updated property tax estimates.		Approved as Budgeted		Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	-4,488,000	0.0	-4,488,000	0.0	-4,488,000
Total Category Changes		0.0	\$-4,488,000	0.0	\$-4,488,000	0.0	\$-4,488,000
Program Changes							
5200 Instruction		0.0	-4,488,000	0.0	-4,488,000	0.0	-4,488,000
5200201 Special Education Program for Individuals with Exceptional Needs		0.0	-4,488,000	0.0	-4,488,000	0.0	-4,488,000
Total Program Changes		0.0	\$-4,488,000	0.0	\$-4,488,000	0.0	\$-4,488,000
Fund Changes							
Amount Funded by 6100-161-0001-2025		0.0	-4,488,000	0.0	-4,488,000	0.0	-4,488,000
Net Impact to Item		0.0	\$-4,488,000	0.0	\$-4,488,000	0.0	\$-4,488,000

**Department of Finance
2025-26
Final Change Book**

**6100-161-0001-2025
PROP 98: Y**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-439-BBA-2025-MR

**Early Education Programs for Individuals with Exceptional Needs
Cost-of-Living Adjustment**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjust program funding to reflect updated cost of living estimate.		Approved as Budgeted		Approved as Budgeted	
			Amend provisional language to conform to this action.					
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions			0.0	-168,000	0.0	-168,000	0.0	-168,000
Total Category Changes			0.0	\$-168,000	0.0	\$-168,000	0.0	\$-168,000
Program Changes								
5200 Instruction			0.0	-168,000	0.0	-168,000	0.0	-168,000
5200217 Early Education Program for Individuals with Exceptional Needs			0.0	-168,000	0.0	-168,000	0.0	-168,000
Total Program Changes			0.0	\$-168,000	0.0	\$-168,000	0.0	\$-168,000
Fund Changes								
Amount Funded by 6100-161-0001-2025			0.0	-168,000	0.0	-168,000	0.0	-168,000
Net Impact to Item			0.0	\$-168,000	0.0	\$-168,000	0.0	\$-168,000

**Department of Finance
2025-26
Final Change Book**

**6100-161-0001-2025
PROP 98: Y**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-440-BBA-2025-MR

**Special Education Programs for Individuals with Exceptional
Needs Cost-of-Living Adjustment**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjust program funding to reflect updated cost of living estimate.		Approved as Budgeted		Approved as Budgeted	
			Amend provisional language to conform to this action.					
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions			0.0	-9,345,000	0.0	-9,345,000	0.0	-9,345,000
Total Category Changes			0.0	\$-9,345,000	0.0	\$-9,345,000	0.0	\$-9,345,000
Program Changes								
5200 Instruction			0.0	-9,345,000	0.0	-9,345,000	0.0	-9,345,000
5200201 Special Education Program for Individuals with Exceptional Needs			0.0	-9,345,000	0.0	-9,345,000	0.0	-9,345,000
Total Program Changes			0.0	\$-9,345,000	0.0	\$-9,345,000	0.0	\$-9,345,000
Fund Changes								
Amount Funded by 6100-161-0001-2025			0.0	-9,345,000	0.0	-9,345,000	0.0	-9,345,000
Net Impact to Item			0.0	\$-9,345,000	0.0	\$-9,345,000	0.0	\$-9,345,000

**Department of Finance
2025-26
Final Change Book**

**6100-161-0001-2025
PROP 98: Y**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-441-BBA-2025-MR

**Early Education Programs for Individuals with Exceptional Needs
Growth Adjustment**

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust program funding to reflect updated growth estimate.		Approved as Budgeted		Approved as Budgeted	
	Amend provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-1,241,000	0.0	-1,241,000	0.0	-1,241,000
Total Category Changes	0.0	\$-1,241,000	0.0	\$-1,241,000	0.0	\$-1,241,000
Program Changes						
5200 Instruction	0.0	-1,241,000	0.0	-1,241,000	0.0	-1,241,000
5200217 Early Education Program for Individuals with Exceptional Needs	0.0	-1,241,000	0.0	-1,241,000	0.0	-1,241,000
Total Program Changes	0.0	\$-1,241,000	0.0	\$-1,241,000	0.0	\$-1,241,000
Fund Changes						
Amount Funded by 6100-161-0001-2025	0.0	-1,241,000	0.0	-1,241,000	0.0	-1,241,000
Net Impact to Item	0.0	\$-1,241,000	0.0	\$-1,241,000	0.0	\$-1,241,000

**Department of Finance
2025-26
Final Change Book**

**6100-161-0001-2025
PROP 98: Y**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-442-BBA-2025-MR

**Special Education Programs for Individuals with Exceptional
Needs Growth Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust program funding to reflect updated growth estimate.		Approved as Budgeted		Approved as Budgeted	
	Amend provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-67,895,000	0.0	-67,895,000	0.0	-67,895,000
Total Category Changes	0.0	\$-67,895,000	0.0	\$-67,895,000	0.0	\$-67,895,000
Program Changes						
5200 Instruction	0.0	-67,895,000	0.0	-67,895,000	0.0	-67,895,000
5200201 Special Education Program for Individuals with Exceptional Needs	0.0	-67,895,000	0.0	-67,895,000	0.0	-67,895,000
Total Program Changes	0.0	\$-67,895,000	0.0	\$-67,895,000	0.0	\$-67,895,000
Fund Changes						
Amount Funded by 6100-161-0001-2025	0.0	-67,895,000	0.0	-67,895,000	0.0	-67,895,000
Net Impact to Item	0.0	\$-67,895,000	0.0	\$-67,895,000	0.0	\$-67,895,000

Department of Finance
2025-26
Final Change Book

6100-161-0890-2025
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-383-BCP-2025-MR

Improvement Data Center funds for the California Technical
Assistance Network (CalTAN)

	May Revision	Conference Committee	Enacted Budget
Summary:	Add one-time federal Individuals with Disabilities Education Act funds over two years for the expansion of the California Technical Assistance Network (CalTAN).	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	542,000	0.0	542,000	0.0	542,000
Total Category Changes	0.0	\$542,000	0.0	\$542,000	0.0	\$542,000
Program Changes						
5200 Instruction	0.0	542,000	0.0	542,000	0.0	542,000
5200209 State Level Activities, IDEA Special Education	0.0	542,000	0.0	542,000	0.0	542,000
Total Program Changes	0.0	\$542,000	0.0	\$542,000	0.0	\$542,000
Fund Changes						
Amount Funded by 6100-161-0890-2025	0.0	542,000	0.0	542,000	0.0	542,000
Net Impact to Item	0.0	\$542,000	0.0	\$542,000	0.0	\$542,000

Department of Finance
2025-26
Final Change Book

6100-161-0890-2025
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-391-BCP-2025-MR

One-Time Federal Individuals with Disabilities Education Act Fund
Carryover for State Performance Plan Technical Assistance
Project

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add one-time federal Individuals with Disabilities Education Act fund carryover for the State Performance Plan Technical Assistance Project (SPP-TAP).		Approved as Budgeted		Approved as Budgeted	
	Add provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	6,000,000	0.0	6,000,000	0.0	6,000,000
Total Category Changes	0.0	\$6,000,000	0.0	\$6,000,000	0.0	\$6,000,000
Program Changes						
5200 Instruction	0.0	6,000,000	0.0	6,000,000	0.0	6,000,000
5200209 State Level Activities, IDEA Special Education	0.0	6,000,000	0.0	6,000,000	0.0	6,000,000
Total Program Changes	0.0	\$6,000,000	0.0	\$6,000,000	0.0	\$6,000,000
Fund Changes						
Amount Funded by 6100-161-0890-2025	0.0	6,000,000	0.0	6,000,000	0.0	6,000,000
Net Impact to Item	0.0	\$6,000,000	0.0	\$6,000,000	0.0	\$6,000,000

Department of Finance
2025-26
Final Change Book

6100-161-0890-2025
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-393-BCP-2025-MR

One-Time Federal Individuals with Disabilities Education Act Fund
Carryover for California Technical Assistance Network (CalTAN)
Expansion

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add one-time federal Individuals with Disabilities Education Act fund carryover for California Technical Assistance Network (CalTAN) Expansion.		Approved as Budgeted		Approved as Budgeted	
	Add provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	3,750,000	0.0	3,750,000	0.0	3,750,000
Total Category Changes	0.0	\$3,750,000	0.0	\$3,750,000	0.0	\$3,750,000
Program Changes						
5200 Instruction	0.0	3,750,000	0.0	3,750,000	0.0	3,750,000
5200209 State Level Activities, IDEA Special Education	0.0	3,750,000	0.0	3,750,000	0.0	3,750,000
Total Program Changes	0.0	\$3,750,000	0.0	\$3,750,000	0.0	\$3,750,000
Fund Changes						
Amount Funded by 6100-161-0890-2025	0.0	3,750,000	0.0	3,750,000	0.0	3,750,000
Net Impact to Item	0.0	\$3,750,000	0.0	\$3,750,000	0.0	\$3,750,000

**Department of Finance
2025-26
Final Change Book**

**6100-161-0890-2025
PROP 98: N**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-394-BCP-2025-MR

**One-Time Federal Individuals with Disabilities Education Act Fund
Carryover Local Assistance**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Add one-time federal Individuals with Disabilities Education Act fund carryover to support existing special education programs.		Approved as Budgeted		Approved as Budgeted	
			Add provisional language to conform to this action.					
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions			0.0	10,771,000	0.0	10,771,000	0.0	10,771,000
Total Category Changes			0.0	\$10,771,000	0.0	\$10,771,000	0.0	\$10,771,000
Program Changes								
5200 Instruction			0.0	10,771,000	0.0	10,771,000	0.0	10,771,000
5200203 Local Agency Entitlements, IDEA Special Education			0.0	8,250,000	0.0	8,250,000	0.0	8,250,000
5200213 State Improvement Grant, IDEA Special Education			0.0	356,000	0.0	356,000	0.0	356,000
5200215 Family Empowerment Centers, IDEA Special Education			0.0	2,165,000	0.0	2,165,000	0.0	2,165,000
Total Program Changes			0.0	\$10,771,000	0.0	\$10,771,000	0.0	\$10,771,000
Fund Changes								
Amount Funded by 6100-161-0890-2025			0.0	10,771,000	0.0	10,771,000	0.0	10,771,000
Net Impact to Item			0.0	\$10,771,000	0.0	\$10,771,000	0.0	\$10,771,000

**Department of Finance
2025-26
Final Change Book**

**6100-161-0890-2025
PROP 98: N**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-395-BCP-2025-MR

**Align Federal Individuals with Disabilities Education Act Fund
Local Assistance**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjust program funding to align with the federal Individuals with Disabilities Education Act fund grant award.		The Legislature adjusted funding to align the grant to updated funding awards.		The Legislature adjusted funding to align the grant to updated funding awards.	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-7,737,000	0.0	-11,458,000	0.0	-11,158,000
Total Category Changes			0.0	\$-7,737,000	0.0	\$-11,458,000	0.0	\$-11,158,000
Program Changes								
5200 Instruction			0.0	-7,737,000	0.0	-11,458,000	0.0	-11,158,000
5200203 Local Agency Entitlements, IDEA			0.0	-7,737,000	0.0	-11,458,000	0.0	-11,458,000
Special Education								
5200211 Preschool Grant Program, IDEA Special Education			0.0	0	0.0	0	0.0	300,000
Total Program Changes			0.0	\$-7,737,000	0.0	\$-11,458,000	0.0	\$-11,158,000
Fund Changes								
Amount Funded by 6100-161-0890-2025			0.0	-7,737,000	0.0	-11,458,000	0.0	-11,158,000
Net Impact to Item			0.0	\$-7,737,000	0.0	\$-11,458,000	0.0	\$-11,158,000

**Department of Finance
2025-26
Final Change Book**

**6100-194-0001-2025
PROP 98: N**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-622-BBA-2025-MR

**California State Preschool Program Non-Local Educational
Agency Cost of Living Adjustment**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Removes the statutory cost of living adjustment for California State Preschool Program Non-Local Educational Agencies		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-10,172,000	0.0	-10,172,000	0.0	-10,172,000
Total Category Changes			0.0	\$-10,172,000	0.0	\$-10,172,000	0.0	\$-10,172,000
Program Changes								
5210 Special Programs			0.0	-10,172,000	0.0	-10,172,000	0.0	-10,172,000
5210027 State Preschool - Non-Local Educational Agencies			0.0	-10,172,000	0.0	-10,172,000	0.0	-10,172,000
Total Program Changes			0.0	\$-10,172,000	0.0	\$-10,172,000	0.0	\$-10,172,000
Fund Changes								
Amount Funded by 6100-194-0001-2025			0.0	-10,172,000	0.0	-10,172,000	0.0	-10,172,000
Net Impact to Item			0.0	\$-10,172,000	0.0	\$-10,172,000	0.0	\$-10,172,000

Department of Finance
2025-26
Final Change Book

6100-194-0001-2025
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-630-BBA-2025-L

Baseline Reduction to Non-Local Educational Agency California
State Preschool Program

Summary:	May Revision		Conference Committee		Enacted Budget	
					Ongoing reduction due to program savings	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	-1,092,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-1,092,000
Program Changes						
5210 Special Programs	0.0	0	0.0	0	0.0	-1,092,000
5210027 State Preschool - Non-Local Educational Agencies	0.0	0	0.0	0	0.0	-1,092,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-1,092,000
Fund Changes						
Amount Funded by 6100-194-0001-2025	0.0	0	0.0	0	0.0	-1,092,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-1,092,000

Department of Finance
2025-26
Final Change Book

6100-194-0001-2025
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-633-BBA-2025-L

Non-Local Educational Agency California State Preschool
Program Cost of Care Rate Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	10,172,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$10,172,000
Program Changes						
5210 Special Programs	0.0	0	0.0	0	0.0	10,172,000
5210027 State Preschool - Non-Local Educational Agencies	0.0	0	0.0	0	0.0	10,172,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$10,172,000
Fund Changes						
Amount Funded by 6100-194-0001-2025	0.0	0	0.0	0	0.0	10,172,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$10,172,000

Department of Finance
2025-26
Final Change Book

6100-195-0890-2025
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-280-BCP-2025-MR

Adjustment to Align Title II Federal Grant

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust program funding to align with the federal Title II, Part A grant award.		The Legislature approved funding levels and made a technical amendment to budget bill language.		The Legislature approved funding levels and made a technical amendment to budget bill language.	
	Amend provisional language to conform to this action.		Amend budget bill language to conform to this action.		Amend budget bill language to conform to this action.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-832,000	0.0	-832,000	0.0	-832,000
Total Category Changes	0.0	\$-832,000	0.0	\$-832,000	0.0	\$-832,000
Program Changes						
5205 Instructional Support	0.0	-832,000	0.0	-832,000	0.0	-832,000
5205180 Supporting Effective Instruction State Level Activity Grants	0.0	-832,000	0.0	-832,000	0.0	-832,000
Total Program Changes	0.0	\$-832,000	0.0	\$-832,000	0.0	\$-832,000
Fund Changes						
Amount Funded by 6100-195-0890-2025	0.0	-832,000	0.0	-832,000	0.0	-832,000
Net Impact to Item	0.0	\$-832,000	0.0	\$-832,000	0.0	\$-832,000

**Department of Finance
2025-26
Final Change Book**

**6100-196-0001-2025
PROP 98: Y**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-609-BCP-2025-MR

Informational Only: CSPP Bargaining Agreement Update

	May Revision	Conference Committee	Enacted Budget
Summary:		Denied Proposal	Denied Proposal

**Department of Finance
2025-26
Final Change Book**

**6100-196-0001-2025
PROP 98: Y**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-621-BBA-2025-MR

**California State Preschool Program Local Educational Agency
Cost of Living Adjustment**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Removes the statutory Cost of Living Adjustment for California State Preschool Program Local Educational Agencies		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-19,296,000	0.0	-19,296,000	0.0	-19,296,000
Total Category Changes			0.0	\$-19,296,000	0.0	\$-19,296,000	0.0	\$-19,296,000
Program Changes								
5210 Special Programs			0.0	-19,296,000	0.0	-19,296,000	0.0	-19,296,000
5210020 State Preschool - Local Educational Agencies			0.0	-19,296,000	0.0	-19,296,000	0.0	-19,296,000
Total Program Changes			0.0	\$-19,296,000	0.0	\$-19,296,000	0.0	\$-19,296,000
Fund Changes								
Amount Funded by 6100-196-0001-2025			0.0	-19,296,000	0.0	-19,296,000	0.0	-19,296,000
Net Impact to Item			0.0	\$-19,296,000	0.0	\$-19,296,000	0.0	\$-19,296,000

**Department of Finance
2025-26
Final Change Book**

**6100-196-0001-2025
PROP 98: Y**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-624-BCP-2025-L

**California State Preschool Program Slot Expansion (Local
Educational Agencies)**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature added \$150,000 one-time Proposition 98 General Fund for California State Preschool Program slot expansion.		The Legislature added \$150,000 one-time Proposition 98 General Fund for California State Preschool Program slot expansion.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	150,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$150,000	0.0	\$0
Program Changes						
5210 Special Programs	0.0	0	0.0	150,000	0.0	0
5210020 State Preschool - Local Educational Agencies	0.0	0	0.0	150,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$150,000	0.0	\$0
Fund Changes						
Amount Funded by 6100-196-0001-2025	0.0	0	0.0	150,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$150,000	0.0	\$0

Department of Finance
2025-26
Final Change Book

6100-196-0001-2025
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-634-BBA-2025-L

Local Educational Agency California State Preschool Program
Cost of Care Rate Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	19,296,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$19,296,000
Program Changes						
5210 Special Programs	0.0	0	0.0	0	0.0	19,296,000
5210020 State Preschool - Local Educational Agencies	0.0	0	0.0	0	0.0	19,296,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$19,296,000
Fund Changes						
Amount Funded by 6100-196-0001-2025	0.0	0	0.0	0	0.0	19,296,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$19,296,000

Department of Finance
2025-26
Final Change Book

6100-197-0890-2025
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-612-BCP-2025-MR

One-time Federal Fund Carryover for 21st Century Community
Learning Centers Grant

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustments to reflect a one-time federal funds carryover for After School Programs		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	4,500,000	0.0	4,500,000	0.0	4,500,000
Total Category Changes	0.0	\$4,500,000	0.0	\$4,500,000	0.0	\$4,500,000
Program Changes						
5210 Special Programs	0.0	4,500,000	0.0	4,500,000	0.0	4,500,000
5210050 21st Century Community Learning Centers	0.0	4,500,000	0.0	4,500,000	0.0	4,500,000
Total Program Changes	0.0	\$4,500,000	0.0	\$4,500,000	0.0	\$4,500,000
Fund Changes						
Amount Funded by 6100-197-0890-2025	0.0	4,500,000	0.0	4,500,000	0.0	4,500,000
Net Impact to Item	0.0	\$4,500,000	0.0	\$4,500,000	0.0	\$4,500,000

**Department of Finance
2025-26
Final Change Book**

**6100-197-0890-2025
PROP 98: N**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-613-BCP-2025-MR

**Adjust Federal 21st Century Community Learning Centers to Align
to Federal Grant**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjust funding to align with federal grant award		Approved as Budgeted		Approved as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions			0.0	11,170,000	0.0	11,170,000	0.0	11,170,000
Total Category Changes			0.0	\$11,170,000	0.0	\$11,170,000	0.0	\$11,170,000
Program Changes								
5210 Special Programs			0.0	11,170,000	0.0	11,170,000	0.0	11,170,000
5210050 21st Century Community Learning Centers			0.0	11,170,000	0.0	11,170,000	0.0	11,170,000
Total Program Changes			0.0	\$11,170,000	0.0	\$11,170,000	0.0	\$11,170,000
Fund Changes								
Amount Funded by 6100-197-0890-2025			0.0	11,170,000	0.0	11,170,000	0.0	11,170,000
Net Impact to Item			0.0	\$11,170,000	0.0	\$11,170,000	0.0	\$11,170,000

Department of Finance
2025-26
Final Change Book

6100-201-0001-2025
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-230-BCP-2025-MR

Summer Electronic Benefits Transfer Proposition 98 Local
Assistance

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add ongoing Proposition 98 resources to support the Summer Electronic Benefits Transfer program. Add provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	21,929,000	0.0	21,929,000	0.0	21,929,000
Total Category Changes	0.0	\$21,929,000	0.0	\$21,929,000	0.0	\$21,929,000
Program Changes						
5210 Special Programs	0.0	21,929,000	0.0	21,929,000	0.0	21,929,000
5210058 Child Nutrition Programs	0.0	21,929,000	0.0	21,929,000	0.0	21,929,000
Total Program Changes	0.0	\$21,929,000	0.0	\$21,929,000	0.0	\$21,929,000
Fund Changes						
Amount Funded by 6100-201-0001-2025	0.0	21,929,000	0.0	21,929,000	0.0	21,929,000
Net Impact to Item	0.0	\$21,929,000	0.0	\$21,929,000	0.0	\$21,929,000

**Department of Finance
2025-26
Final Change Book**

**6100-201-0890-2025
PROP 98: N**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-229-BCP-2025-MR

**Summer Electronic Benefits Transfer State Operations and
Federal Funds**

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add ongoing resources to support the administration of the Summer Electronic Benefits Program. Add provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	21,929,000	0.0	21,929,000	0.0	21,929,000
Total Category Changes	0.0	\$21,929,000	0.0	\$21,929,000	0.0	\$21,929,000
Program Changes						
5210 Special Programs	0.0	21,929,000	0.0	21,929,000	0.0	21,929,000
5210058 Child Nutrition Programs	0.0	21,929,000	0.0	21,929,000	0.0	21,929,000
Total Program Changes	0.0	\$21,929,000	0.0	\$21,929,000	0.0	\$21,929,000
Fund Changes						
Amount Funded by 6100-201-0890-2025	0.0	21,929,000	0.0	21,929,000	0.0	21,929,000
Net Impact to Item	0.0	\$21,929,000	0.0	\$21,929,000	0.0	\$21,929,000

**Department of Finance
2025-26
Final Change Book**

**6100-201-0890-2025
PROP 98: N**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-242-BBA-2025-MR

Child Nutrition Program Federal Fund Growth Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Increase federal authority for the child nutrition programs to reflect updated estimates for reimbursable meals served.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	92,533,000	0.0	92,533,000	0.0	92,533,000
Total Category Changes	0.0	\$92,533,000	0.0	\$92,533,000	0.0	\$92,533,000
Program Changes						
5210 Special Programs	0.0	92,533,000	0.0	92,533,000	0.0	92,533,000
5210058 Child Nutrition Programs	0.0	92,533,000	0.0	92,533,000	0.0	92,533,000
Total Program Changes	0.0	\$92,533,000	0.0	\$92,533,000	0.0	\$92,533,000
Fund Changes						
Amount Funded by 6100-201-0890-2025	0.0	92,533,000	0.0	92,533,000	0.0	92,533,000
Net Impact to Item	0.0	\$92,533,000	0.0	\$92,533,000	0.0	\$92,533,000

**Department of Finance
2025-26
Final Change Book**

**6100-203-0001-2025
PROP 98: Y**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-240-BBA-2025-MR

Child Nutrition Program Growth Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Revise growth adjustment for the State Child Nutrition program based on updated estimates for meals. Amend provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-14,975,000	0.0	-14,975,000	0.0	-14,975,000
Total Category Changes	0.0	\$-14,975,000	0.0	\$-14,975,000	0.0	\$-14,975,000
Program Changes						
5210 Special Programs	0.0	-14,975,000	0.0	-14,975,000	0.0	-14,975,000
5210058 Child Nutrition Programs	0.0	-14,975,000	0.0	-14,975,000	0.0	-14,975,000
Total Program Changes	0.0	\$-14,975,000	0.0	\$-14,975,000	0.0	\$-14,975,000
Fund Changes						
Amount Funded by 6100-203-0001-2025	0.0	-14,975,000	0.0	-14,975,000	0.0	-14,975,000
Net Impact to Item	0.0	\$-14,975,000	0.0	\$-14,975,000	0.0	\$-14,975,000

**Department of Finance
2025-26
Final Change Book**

**6100-203-0001-2025
PROP 98: Y**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-241-BBA-2025-MR

Child Nutrition Program Cost-of-Living Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Revise cost-of-living adjustment for the child nutrition program. Amend provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-658,000	0.0	-658,000	0.0	-658,000
Total Category Changes	0.0	\$-658,000	0.0	\$-658,000	0.0	\$-658,000
Program Changes						
5210 Special Programs	0.0	-658,000	0.0	-658,000	0.0	-658,000
5210058 Child Nutrition Programs	0.0	-658,000	0.0	-658,000	0.0	-658,000
Total Program Changes	0.0	\$-658,000	0.0	\$-658,000	0.0	\$-658,000
Fund Changes						
Amount Funded by 6100-203-0001-2025	0.0	-658,000	0.0	-658,000	0.0	-658,000
Net Impact to Item	0.0	\$-658,000	0.0	\$-658,000	0.0	\$-658,000

**Department of Finance
2025-26
Final Change Book**

**6100-222-0001-2025
PROP 98: N**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-631-BCP-2025-L

After School Programs in Rural Districts

Summary:	May Revision		Conference Committee		Enacted Budget	
					Funding was added to support afterschool programs in rural school districts through Save the Children.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Program Changes						
5210 Special Programs	0.0	0	0.0	0	0.0	5,000,000
5210048 After School Programs	0.0	0	0.0	0	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Fund Changes						
Amount Funded by 6100-222-0001-2025	0.0	0	0.0	0	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$5,000,000

**Department of Finance
2025-26
Final Change Book**

**6100-243-0001-2025
PROP 98: Y**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-137-BCP-2025-MR

**One-Time Funding for the California Association of Student
Councils**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Add one-time resources for California Association of Student Councils.		The Legislature amended provisional language.		The Legislature amended provisional language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	500,000	0.0	500,000	0.0	500,000	0.0	500,000
Total Category Changes	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000
Program Changes								
5205 Instructional Support	0.0	500,000	0.0	500,000	0.0	500,000	0.0	500,000
5205136 California Association of Student Councils	0.0	500,000	0.0	500,000	0.0	500,000	0.0	500,000
Total Program Changes	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000
Fund Changes								
Amount Funded by 6100-243-0001-2025	0.0	500,000	0.0	500,000	0.0	500,000	0.0	500,000
Net Impact to Item	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000

**Department of Finance
2025-26
Final Change Book**

**6100-294-0890-2025
PROP 98: N**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-614-BCP-2025-MR

**One-time Federal Fund Carryover for Early Head Start-Child Care
Partnership Grant**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustment to reflect one-time carryover funding for the Early Head Start-Child Care Partnership		Approved as Budgeted		Approved as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions			0.0	650,000	0.0	650,000	0.0	650,000
Total Category Changes			0.0	\$650,000	0.0	\$650,000	0.0	\$650,000
Program Changes								
5210 Special Programs			0.0	650,000	0.0	650,000	0.0	650,000
5210052 Early Head Start - Child Care Partnership Grant			0.0	650,000	0.0	650,000	0.0	650,000
Total Program Changes			0.0	\$650,000	0.0	\$650,000	0.0	\$650,000
Fund Changes								
Amount Funded by 6100-294-0890-2025			0.0	650,000	0.0	650,000	0.0	650,000
Net Impact to Item			0.0	\$650,000	0.0	\$650,000	0.0	\$650,000

**Department of Finance
2025-26
Final Change Book**

**6100-294-0890-2025
PROP 98: N**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-615-BCP-2025-MR

**Adjust Early Head Start-Child Care Partnership Grant to Align to
Federal Grant**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjust funding to align with federal grant award		Approved as Budgeted		Approved as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions			0.0	-116,000	0.0	-116,000	0.0	-116,000
Total Category Changes			0.0	\$-116,000	0.0	\$-116,000	0.0	\$-116,000
Program Changes								
5210 Special Programs			0.0	-116,000	0.0	-116,000	0.0	-116,000
5210052 Early Head Start - Child Care Partnership Grant			0.0	-116,000	0.0	-116,000	0.0	-116,000
Total Program Changes			0.0	\$-116,000	0.0	\$-116,000	0.0	\$-116,000
Fund Changes								
Amount Funded by 6100-294-0890-2025			0.0	-116,000	0.0	-116,000	0.0	-116,000
Net Impact to Item			0.0	\$-116,000	0.0	\$-116,000	0.0	\$-116,000

**Department of Finance
2025-26
Final Change Book**

**6100-296-0001-2025
PROP 98: Y**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-239-BBA-2025-L

Adjust Mandate Block Grant to Reflect FAFSA Mandate

Summary:	May Revision		Conference Committee		Enacted Budget	
					Adjust the Mandate Block Grant on an ongoing basis to reflect the addition of the Free Application for Federal Student Aid (FAFSA) mandate. Amend provisional language to conform to this action.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	2,053,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$2,053,000
Program Changes						
5240 State-Mandated Local Programs	0.0	0	0.0	0	0.0	2,053,000
5240010 K-12 Mandated Programs Block Grant	0.0	0	0.0	0	0.0	2,053,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$2,053,000
Fund Changes						
Amount Funded by 6100-296-0001-2025	0.0	0	0.0	0	0.0	2,053,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$2,053,000

**Department of Finance
2025-26
Final Change Book**

**6100-296-0001-2025
PROP 98: Y**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-244-BBA-2025-MR

**Adjust Mandate Block Grant to Reflect Revised Average Daily
Attendance**

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust the mandate block grant to reflect revised average daily attendance. Amend provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-2,188,000	0.0	-2,188,000	0.0	-2,188,000
Total Category Changes	0.0	\$-2,188,000	0.0	\$-2,188,000	0.0	\$-2,188,000
Program Changes						
5240 State-Mandated Local Programs	0.0	-2,188,000	0.0	-2,188,000	0.0	-2,188,000
5240010 K-12 Mandated Programs Block Grant	0.0	-2,188,000	0.0	-2,188,000	0.0	-2,188,000
Total Program Changes	0.0	\$-2,188,000	0.0	\$-2,188,000	0.0	\$-2,188,000
Fund Changes						
Amount Funded by 6100-296-0001-2025	0.0	-2,188,000	0.0	-2,188,000	0.0	-2,188,000
Net Impact to Item	0.0	\$-2,188,000	0.0	\$-2,188,000	0.0	\$-2,188,000

**Department of Finance
2025-26
Final Change Book**

**6100-296-0001-2025
PROP 98: Y**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-245-BBA-2025-MR

Mandate Block Grant Cost-of-Living Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Revise cost-of-living adjustment for the Mandate Block Grant. Amend provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-398,000	0.0	-398,000	0.0	-398,000
Total Category Changes	0.0	\$-398,000	0.0	\$-398,000	0.0	\$-398,000
Program Changes						
5240 State-Mandated Local Programs	0.0	-398,000	0.0	-398,000	0.0	-398,000
5240010 K-12 Mandated Programs Block Grant	0.0	-398,000	0.0	-398,000	0.0	-398,000
Total Program Changes	0.0	\$-398,000	0.0	\$-398,000	0.0	\$-398,000
Fund Changes						
Amount Funded by 6100-296-0001-2025	0.0	-398,000	0.0	-398,000	0.0	-398,000
Net Impact to Item	0.0	\$-398,000	0.0	\$-398,000	0.0	\$-398,000

**Department of Finance
2025-26
Final Change Book**

**6100-301-0001-2025
PROP 98: N**

**DEPT: Department of Education
CAPITAL OUTLAY**

6100-283-COBCP-2025-MR

0008331 - Fremont Campus: Perimeter Security Fence

	May Revision		Conference Committee		Enacted Budget	
Summary:	\$830,000 for the working drawings phase of the Fremont Campus: Perimeter Security Fence project. This project includes the creation of an approximately 8,800 lineal foot security fence around the campus serving the California School for the Deaf - Fremont, California School for the Blind, and Diagnostic Center - Northern California.		Approved as Budgeted 6.3.2025		Approved as Budgeted 6.3.2025	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	830,000	0.0	830,000	0.0	830,000
Total Category Changes	0.0	\$830,000	0.0	\$830,000	0.0	\$830,000
Program Changes						
5230 Capital Outlay	0.0	830,000	0.0	830,000	0.0	830,000
Total Program Changes	0.0	\$830,000	0.0	\$830,000	0.0	\$830,000
Project Changes						
0008331 Fremont: Perimeter Security Fencing	0.0	830,000	0.0	830,000	0.0	830,000
Working Drawings	0.0	830,000	0.0	830,000	0.0	830,000
Total Project Changes	0.0	\$830,000	0.0	\$830,000	0.0	\$830,000
Fund Changes						
Amount Funded by 6100-301-0001-2025	0.0	830,000	0.0	830,000	0.0	830,000
Net Impact to Item	0.0	\$830,000	0.0	\$830,000	0.0	\$830,000

Department of Finance
2025-26
Final Change Book

6100-501-0995-2025
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-388-BCP-2025-MR

Reimbursement Authority for Monitoring of Special Education
Non-Public Agencies

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add one-time reimbursement authority for monitoring of Non-Public Agencies.		Approved as Budgeted		Approved as Budgeted	
	Add provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	500,000	0.0	500,000	0.0	500,000
Total Category Changes	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000
Program Changes						
5205 Instructional Support	0.0	500,000	0.0	500,000	0.0	500,000
5205010 Curriculum Services	0.0	500,000	0.0	500,000	0.0	500,000
Total Program Changes	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000
Fund Changes						
Amount Funded by 6100-501-0995-2025	0.0	500,000	0.0	500,000	0.0	500,000
Net Impact to Item	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000

**Department of Finance
2025-26
Final Change Book**

**6100-501-0995-2025
PROP 98: N**

**DEPT: Department of Education
STATE OPERATIONS**

6100-511-BCP-2025-MR

**CFIRD-Reimbursement Authority for Instructional Materials
Adoptions**

	May Revision		Conference Committee		Enacted Budget	
Summary:	Provide reimbursement authority to expend fees collected from publishers for instructional materials adoptions.					
	Add provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	437,000	0.0	437,000	0.0	437,000
Total Category Changes	0.0	\$437,000	0.0	\$437,000	0.0	\$437,000
Program Changes						
5205 Instructional Support	0.0	437,000	0.0	437,000	0.0	437,000
5205010 Curriculum Services	0.0	437,000	0.0	437,000	0.0	437,000
Total Program Changes	0.0	\$437,000	0.0	\$437,000	0.0	\$437,000
Fund Changes						
Amount Funded by 6100-501-0995-2025	0.0	437,000	0.0	437,000	0.0	437,000
Net Impact to Item	0.0	\$437,000	0.0	\$437,000	0.0	\$437,000

Department of Finance
2025-26
Final Change Book

6100-501-0995-2025
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-783-BCP-2025-MR

Reimbursement Authority for Cybersecurity Assessment for the
State Special Schools and Diagnostic Centers

	Summary:	May Revision	Conference Committee	Enacted Budget			
		Provide reimbursement authority to conduct a cybersecurity assessment for the State Special Schools and Diagnostic Centers.	Approved as Budgeted	Approved as Budgeted			
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	150,000	0.0	150,000	0.0	150,000
Total Category Changes		0.0	\$150,000	0.0	\$150,000	0.0	\$150,000
Program Changes							
5205 Instructional Support		0.0	150,000	0.0	150,000	0.0	150,000
5205010 Curriculum Services		0.0	150,000	0.0	150,000	0.0	150,000
Total Program Changes		0.0	\$150,000	0.0	\$150,000	0.0	\$150,000
Fund Changes							
Amount Funded by 6100-501-0995-2025		0.0	150,000	0.0	150,000	0.0	150,000
Net Impact to Item		0.0	\$150,000	0.0	\$150,000	0.0	\$150,000

**Department of Finance
2025-26
Final Change Book**

**6100-501-0995-2025
PROP 98: N**

**DEPT: Department of Education
STATE OPERATIONS**

6100-785-BBA-2025-MR

**Shift School Facilities Administrative Funding to Available Bond
Funds**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustment to shift school facilities administrative funding to available bond funds.		Approved as Budgeted		Approved as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages			-15.5	-1,609,000	-15.5	-1,609,000	-15.5	-1,609,000
Staff Benefits			0.0	-48,000	0.0	-48,000	0.0	-48,000
Operating Expenses and Equipment			0.0	-1,662,000	0.0	-1,662,000	0.0	-1,662,000
Total Category Changes			-15.5	\$-3,319,000	-15.5	\$-3,319,000	-15.5	\$-3,319,000
Program Changes								
5205 Instructional Support			-15.5	-3,319,000	-15.5	-3,319,000	-15.5	-3,319,000
5205010 Curriculum Services			-15.5	-3,319,000	-15.5	-3,319,000	-15.5	-3,319,000
Total Program Changes			-15.5	\$-3,319,000	-15.5	\$-3,319,000	-15.5	\$-3,319,000
Fund Changes								
Amount Funded by 6100-501-0995-2025			-15.5	-3,319,000	-15.5	-3,319,000	-15.5	-3,319,000
Net Impact to Item			-15.5	\$-3,319,000	-15.5	\$-3,319,000	-15.5	\$-3,319,000

**Department of Finance
2025-26
Final Change Book**

**6100-501-3286-2016
PROP 98: N**

**DEPT: Department of Education
STATE OPERATIONS**

6100-569-BBA-2025-MR

**Proposition 47 Truancy and Dropout Prevention Program
Adjustment (State Operations)**

	Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	40,000	0.0	40,000	0.0	40,000
Total Category Changes		0.0	\$40,000	0.0	\$40,000	0.0	\$40,000
Program Changes							
5205 Instructional Support		0.0	40,000	0.0	40,000	0.0	40,000
5205105 Truancy and Dropout Prevention Program		0.0	40,000	0.0	40,000	0.0	40,000
Total Program Changes		0.0	\$40,000	0.0	\$40,000	0.0	\$40,000
Fund Changes							
Amount Funded by 6100-501-3286-2016		0.0	40,000	0.0	40,000	0.0	40,000
Net Impact to Item		0.0	\$40,000	0.0	\$40,000	0.0	\$40,000

**Department of Finance
2025-26
Final Change Book**

**6100-506-0814-1984
PROP 98: N**

**DEPT: Department of Education
STATE OPERATIONS**

6100-786-BBA-2025-MR

Lottery Adjustment for State Special Schools

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Revised lottery adjustment for the State Special Schools.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	3,000	0.0	3,000	0.0	3,000
Total Category Changes			0.0	\$3,000	0.0	\$3,000	0.0	\$3,000
Program Changes								
5200 Instruction			0.0	3,000	0.0	3,000	0.0	3,000
5200189 State Special Schools			0.0	3,000	0.0	3,000	0.0	3,000
Total Program Changes			0.0	\$3,000	0.0	\$3,000	0.0	\$3,000
Fund Changes								
Amount Funded by 6100-506-0814-1984			0.0	3,000	0.0	3,000	0.0	3,000
Net Impact to Item			0.0	\$3,000	0.0	\$3,000	0.0	\$3,000

**Department of Finance
2025-26
Final Change Book**

**6100-549-0001-2025
PROP 98: N**

**DEPT: Department of Education
STATE OPERATIONS**

6100-131-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.0	-50,000	0.0	-50,000	0.0	-50,000
Staff Benefits	0.0	-26,000	0.0	-26,000	0.0	-26,000
Total Category Changes	-1.0	\$-76,000	0.0	\$-76,000	0.0	\$-76,000
Program Changes						
5210 Special Programs	-1.0	-76,000	0.0	-76,000	0.0	-76,000
5210048 After School Programs	-1.0	-76,000	0.0	-76,000	0.0	-76,000
Total Program Changes	-1.0	\$-76,000	0.0	\$-76,000	0.0	\$-76,000
Fund Changes						
Amount Funded by 6100-549-0001-2025	-1.0	-76,000	0.0	-76,000	0.0	-76,000
Net Impact to Item	-1.0	\$-76,000	0.0	\$-76,000	0.0	\$-76,000

**Department of Finance
2025-26
Final Change Book**

**6100-601-0001-2006
PROP 98: Y**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-550-BBA-2025-MR

District LCFF Property Tax Adjustment

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjust school district LCFF costs to reflect revised property tax revenues.		Approved as Budgeted		Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	383,960,000	0.0	383,960,000	0.0	383,960,000
Total Category Changes		0.0	\$383,960,000	0.0	\$383,960,000	0.0	\$383,960,000
Program Changes							
5200 Instruction		0.0	383,960,000	0.0	383,960,000	0.0	383,960,000
5200010 School Apportionments		0.0	383,960,000	0.0	383,960,000	0.0	383,960,000
Total Program Changes		0.0	\$383,960,000	0.0	\$383,960,000	0.0	\$383,960,000
Fund Changes							
Amount Funded by 6100-601-0001-2006		0.0	383,960,000	0.0	383,960,000	0.0	383,960,000
Net Impact to Item		0.0	\$383,960,000	0.0	\$383,960,000	0.0	\$383,960,000

**Department of Finance
2025-26
Final Change Book**

6100-601-0001-2006
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-551-BBA-2025-MR

LCFF Growth and COLA Adjustment

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjust school district LCFF costs to reflect revised ADA growth and cost-of-living estimates.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-356,785,000	0.0	-356,785,000	0.0	-356,785,000
Total Category Changes			0.0	\$-356,785,000	0.0	\$-356,785,000	0.0	\$-356,785,000
Program Changes								
5200 Instruction			0.0	-356,785,000	0.0	-356,785,000	0.0	-356,785,000
5200010 School Apportionments			0.0	-356,785,000	0.0	-356,785,000	0.0	-356,785,000
Total Program Changes			0.0	\$-356,785,000	0.0	\$-356,785,000	0.0	\$-356,785,000
Fund Changes								
Amount Funded by 6100-601-0001-2006			0.0	-356,785,000	0.0	-356,785,000	0.0	-356,785,000
Net Impact to Item			0.0	\$-356,785,000	0.0	\$-356,785,000	0.0	\$-356,785,000

Department of Finance
2025-26
Final Change Book

6100-601-0001-2006
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-552-BBA-2025-MR

Non-LCFF Apportionment Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust school district LCFF apportionment and add-ons to reflect revised estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	5,176,000	0.0	5,176,000	0.0	5,176,000
Total Category Changes	0.0	\$5,176,000	0.0	\$5,176,000	0.0	\$5,176,000
Program Changes						
5200 Instruction	0.0	5,176,000	0.0	5,176,000	0.0	5,176,000
5200010 School Apportionments	0.0	5,176,000	0.0	5,176,000	0.0	5,176,000
Total Program Changes	0.0	\$5,176,000	0.0	\$5,176,000	0.0	\$5,176,000
Fund Changes						
Amount Funded by 6100-601-0001-2006	0.0	5,176,000	0.0	5,176,000	0.0	5,176,000
Net Impact to Item	0.0	\$5,176,000	0.0	\$5,176,000	0.0	\$5,176,000

**Department of Finance
2025-26
Final Change Book**

6100-601-0001-2006
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-553-BBA-2025-MR

District LCFF Minimum State Aid Adjustment

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjust school district LCFF Minimum State Aid adjustment costs.					
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions			0.0	51,260,000	0.0	51,260,000	0.0	51,260,000
Total Category Changes			0.0	\$51,260,000	0.0	\$51,260,000	0.0	\$51,260,000
Program Changes								
5200 Instruction			0.0	51,260,000	0.0	51,260,000	0.0	51,260,000
5200010 School Apportionments			0.0	51,260,000	0.0	51,260,000	0.0	51,260,000
Total Program Changes			0.0	\$51,260,000	0.0	\$51,260,000	0.0	\$51,260,000
Fund Changes								
Amount Funded by 6100-601-0001-2006			0.0	51,260,000	0.0	51,260,000	0.0	51,260,000
Net Impact to Item			0.0	\$51,260,000	0.0	\$51,260,000	0.0	\$51,260,000

**Department of Finance
2025-26
Final Change Book**

6100-601-0001-2006
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-554-BBA-2025-MR

District LCFF Education Protection Account Offset Adjustment

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjust school district LCFF costs to reflect revised Education Protection Account revenue estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions			0.0	-241,905,000	0.0	-241,905,000	0.0	-241,905,000
Total Category Changes			0.0	\$-241,905,000	0.0	\$-241,905,000	0.0	\$-241,905,000
Program Changes								
5200 Instruction			0.0	-241,905,000	0.0	-241,905,000	0.0	-241,905,000
5200010 School Apportionments			0.0	-241,905,000	0.0	-241,905,000	0.0	-241,905,000
Total Program Changes			0.0	\$-241,905,000	0.0	\$-241,905,000	0.0	\$-241,905,000
Fund Changes								
Amount Funded by 6100-601-0001-2006			0.0	-241,905,000	0.0	-241,905,000	0.0	-241,905,000
Net Impact to Item			0.0	\$-241,905,000	0.0	\$-241,905,000	0.0	\$-241,905,000

**Department of Finance
2025-26
Final Change Book**

**6100-601-0001-2006
PROP 98: Y**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-555-BBA-2025-MR

Transitional Kindergarten Ratio Reduction (1:12)

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjust Kindergarten Ratio Reductions to reflect revised estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	-44,386,000	0.0	-44,386,000	0.0	-44,386,000
Total Category Changes		0.0	\$-44,386,000	0.0	\$-44,386,000	0.0	\$-44,386,000
Program Changes							
5200 Instruction		0.0	-44,386,000	0.0	-44,386,000	0.0	-44,386,000
5200010 School Apportionments		0.0	-44,386,000	0.0	-44,386,000	0.0	-44,386,000
Total Program Changes		0.0	\$-44,386,000	0.0	\$-44,386,000	0.0	\$-44,386,000
Fund Changes							
Amount Funded by 6100-601-0001-2006		0.0	-44,386,000	0.0	-44,386,000	0.0	-44,386,000
Net Impact to Item		0.0	\$-44,386,000	0.0	\$-44,386,000	0.0	\$-44,386,000

**Department of Finance
2025-26
Final Change Book**

**6100-601-0001-2006
PROP 98: Y**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-556-BBA-2025-MR

Transitional Kindergarten Expansion

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjust Kindergarten Expansion costs to reflect revised estimates.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-255,895,000	0.0	-255,895,000	0.0	-255,895,000
Total Category Changes			0.0	\$-255,895,000	0.0	\$-255,895,000	0.0	\$-255,895,000
Program Changes								
5200 Instruction			0.0	-255,895,000	0.0	-255,895,000	0.0	-255,895,000
5200010 School Apportionments			0.0	-255,895,000	0.0	-255,895,000	0.0	-255,895,000
Total Program Changes			0.0	\$-255,895,000	0.0	\$-255,895,000	0.0	\$-255,895,000
Fund Changes								
Amount Funded by 6100-601-0001-2006			0.0	-255,895,000	0.0	-255,895,000	0.0	-255,895,000
Net Impact to Item			0.0	\$-255,895,000	0.0	\$-255,895,000	0.0	\$-255,895,000

**Department of Finance
2025-26
Final Change Book**

**6100-601-0001-2006
PROP 98: Y**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-557-BBA-2025-MR

Transitional Kindergarten Ratio Reduction (1:10)

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjust Transitional Kindergarten Ratio Reductions to reflect revised estimates.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-228,969,000	0.0	-228,969,000	0.0	-228,969,000
Total Category Changes			0.0	\$-228,969,000	0.0	\$-228,969,000	0.0	\$-228,969,000
Program Changes								
5200 Instruction			0.0	-228,969,000	0.0	-228,969,000	0.0	-228,969,000
5200010 School Apportionments			0.0	-228,969,000	0.0	-228,969,000	0.0	-228,969,000
Total Program Changes			0.0	\$-228,969,000	0.0	\$-228,969,000	0.0	\$-228,969,000
Fund Changes								
Amount Funded by 6100-601-0001-2006			0.0	-228,969,000	0.0	-228,969,000	0.0	-228,969,000
Net Impact to Item			0.0	\$-228,969,000	0.0	\$-228,969,000	0.0	\$-228,969,000

**Department of Finance
2025-26
Final Change Book**

6100-601-0001-2006
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-558-BBA-2025-MR

District Home-to-School Transportation

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjust Home-to-School Transportation to reflect revised estimates.		Approved as Budgeted		Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	-7,544,000	0.0	-7,544,000	0.0	-7,544,000
Total Category Changes		0.0	\$-7,544,000	0.0	\$-7,544,000	0.0	\$-7,544,000
Program Changes							
5200 Instruction		0.0	-7,544,000	0.0	-7,544,000	0.0	-7,544,000
5200010 School Apportionments		0.0	-7,544,000	0.0	-7,544,000	0.0	-7,544,000
Total Program Changes		0.0	\$-7,544,000	0.0	\$-7,544,000	0.0	\$-7,544,000
Fund Changes							
Amount Funded by 6100-601-0001-2006		0.0	-7,544,000	0.0	-7,544,000	0.0	-7,544,000
Net Impact to Item		0.0	\$-7,544,000	0.0	\$-7,544,000	0.0	\$-7,544,000

**Department of Finance
2025-26
Final Change Book**

6100-601-0001-2006
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-576-BBA-2025-L

District Home-to-School Transportation

	May Revision		Conference Committee		Enacted Budget	
Summary:						
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	85,816,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$85,816,000
Program Changes						
5200 Instruction	0.0	0	0.0	0	0.0	85,816,000
5200032 Pupil Transportation	0.0	0	0.0	0	0.0	85,816,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$85,816,000
Fund Changes						
Amount Funded by 6100-601-0001-2006	0.0	0	0.0	0	0.0	85,816,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$85,816,000

Department of Finance
2025-26
Final Change Book

6100-601-0001-2006
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-589-BCP-2025-L

K-12 Budget Year Deferral

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	-1,028,375,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-1,028,375,000
						0
Program Changes						
5200 Instruction	0.0	0	0.0	0	0.0	-1,028,375,000
5200010 School Apportionments	0.0	0	0.0	0	0.0	-1,028,375,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-1,028,375,000
						0
Fund Changes						
Amount Funded by 6100-601-0001-2006	0.0	0	0.0	0	0.0	-1,028,375,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-1,028,375,000
						0

Department of Finance
2025-26
Final Change Book

6100-601-0001-2006
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-590-BCP-2025-L

One-Time LCFF Cost Shift from 2024-25

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	-75,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-75,000,000
Program Changes						
5200 Instruction	0.0	0	0.0	0	0.0	-75,000,000
5200010 School Apportionments	0.0	0	0.0	0	0.0	-75,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-75,000,000
Fund Changes						
Amount Funded by 6100-601-0001-2006	0.0	0	0.0	0	0.0	-75,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-75,000,000

**Department of Finance
2025-26
Final Change Book**

**6100-601-0001-2006
PROP 98: Y**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-591-BCP-2025-L

Fund LCFF with PSSSA Withdrawal

	May Revision		Conference Committee		Enacted Budget	
Summary:						
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	75,741,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$75,741,000
Program Changes						
5200 Instruction	0.0	0	0.0	0	0.0	75,741,000
5200010 School Apportionments	0.0	0	0.0	0	0.0	75,741,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$75,741,000
Fund Changes						
Amount Funded by 6100-601-0001-2006	0.0	0	0.0	0	0.0	75,741,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$75,741,000

Department of Finance
2025-26
Final Change Book

6100-601-0001-2006
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-592-BCP-2025-L

Transitional Kindergarten English Learner LCFF Supplemental
Funding

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature augmented school districts' LCFF apportionments for 2025-26 and 2026-27 to mitigate potential temporary funding reductions caused by the exclusion of TK students from English proficiency assessments.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	7,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$7,500,000
Program Changes						
5200 Instruction	0.0	0	0.0	0	0.0	7,500,000
5200010 School Apportionments	0.0	0	0.0	0	0.0	7,500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$7,500,000
Fund Changes						
Amount Funded by 6100-601-0001-2006	0.0	0	0.0	0	0.0	7,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$7,500,000

Department of Finance
2025-26
Final Change Book

6100-601-0001-2006
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-593-BCP 2025-L

One-Time LCFF Cost Shift from 2024-25

Summary:	May Revision		Conference Committee		Enacted Budget	
	Legislative Change		Legislative Change		Legislative Change	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	-118,226,000	0.0	-118,226,000
Total Category Changes	0.0	\$0	0.0	\$-118,226,000	0.0	\$-118,226,000
Program Changes						
5200 Instruction	0.0	0	0.0	-118,226,000	0.0	-118,226,000
5200010 School Apportionments	0.0	0	0.0	-118,226,000	0.0	-118,226,000
Total Program Changes	0.0	\$0	0.0	\$-118,226,000	0.0	\$-118,226,000
Fund Changes						
Amount Funded by 6100-601-0001-2006	0.0	0	0.0	-118,226,000	0.0	-118,226,000
Net Impact to Item	0.0	\$0	0.0	\$-118,226,000	0.0	\$-118,226,000

Department of Finance
2025-26
Final Change Book

6100-601-0001-2006
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-594-BCP-2025-MR

LCFF Deferral Payment Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-151,365,000	0.0	-151,365,000	0.0	-151,365,000
Total Category Changes	0.0	\$-151,365,000	0.0	\$-151,365,000	0.0	\$-151,365,000
Program Changes						
5200 Instruction	0.0	-151,365,000	0.0	-151,365,000	0.0	-151,365,000
5200010 School Apportionments	0.0	-151,365,000	0.0	-151,365,000	0.0	-151,365,000
Total Program Changes	0.0	\$-151,365,000	0.0	\$-151,365,000	0.0	\$-151,365,000
Fund Changes						
Amount Funded by 6100-601-0001-2006	0.0	-151,365,000	0.0	-151,365,000	0.0	-151,365,000
Net Impact to Item	0.0	\$-151,365,000	0.0	\$-151,365,000	0.0	\$-151,365,000

Department of Finance
2025-26
Final Change Book

6100-601-0001-2006
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-595-BCP-2025-MR

K-12 Budget Year Deferral

Summary:	May Revision		Conference Committee The Legislature adjusted the deferral amount.		Enacted Budget The Legislature adjusted the deferral amount.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-1,819,960,000	0.0	-846,406,000	0.0	-846,406,000
Total Category Changes	0.0	\$-1,819,960,000	0.0	\$-846,406,000	0.0	\$-846,406,000
Program Changes						
5200 Instruction	0.0	-1,819,960,000	0.0	-846,406,000	0.0	-846,406,000
5200010 School Apportionments	0.0	-1,819,960,000	0.0	-846,406,000	0.0	-846,406,000
Total Program Changes	0.0	\$-1,819,960,000	0.0	\$-846,406,000	0.0	\$-846,406,000
Fund Changes						
Amount Funded by 6100-601-0001-2006	0.0	-1,819,960,000	0.0	-846,406,000	0.0	-846,406,000
Net Impact to Item	0.0	\$-1,819,960,000	0.0	\$-846,406,000	0.0	\$-846,406,000

**Department of Finance
2025-26
Final Change Book**

6100-601-0001-2006
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-596-BCP-2025-MR

Fund LCFF with PSSSA Withdrawal

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjust to fund LCFF out of the Public School System Stabilization Account (PSSSA).					
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions			0.0	-481,032,000	0.0	-481,032,000	0.0	-481,032,000
Total Category Changes			0.0	\$-481,032,000	0.0	\$-481,032,000	0.0	\$-481,032,000
Program Changes								
5200 Instruction			0.0	-481,032,000	0.0	-481,032,000	0.0	-481,032,000
5200010 School Apportionments			0.0	-481,032,000	0.0	-481,032,000	0.0	-481,032,000
Total Program Changes			0.0	\$-481,032,000	0.0	\$-481,032,000	0.0	\$-481,032,000
Fund Changes								
Amount Funded by 6100-601-0001-2006			0.0	-481,032,000	0.0	-481,032,000	0.0	-481,032,000
Net Impact to Item			0.0	\$-481,032,000	0.0	\$-481,032,000	0.0	\$-481,032,000

Department of Finance
2025-26
Final Change Book

6100-601-0001-2006
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-719-BCP-2025-L

LCFF Deferral Technical Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			Technical adjustment to conform to Legislative package.		Technical adjustment to conform to Legislative package.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	19,321,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$19,321,000	0.0	\$0
Program Changes						
5200 Instruction	0.0	0	0.0	19,321,000	0.0	0
5200010 School Apportionments	0.0	0	0.0	19,321,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$19,321,000	0.0	\$0
Fund Changes						
Amount Funded by 6100-601-0001-2006	0.0	0	0.0	19,321,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$19,321,000	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**6100-601-0814-1984
PROP 98: N**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-711-BBA-2025-MR

Lottery Adjustment for K-12

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	5,362,000	0.0	5,362,000	0.0	5,362,000
Total Category Changes	0.0	\$5,362,000	0.0	\$5,362,000	0.0	\$5,362,000
Program Changes						
5200 Instruction	0.0	5,362,000	0.0	5,362,000	0.0	5,362,000
5200010 School Apportionments	0.0	5,362,000	0.0	5,362,000	0.0	5,362,000
Total Program Changes	0.0	\$5,362,000	0.0	\$5,362,000	0.0	\$5,362,000
Fund Changes						
Amount Funded by 6100-601-0814-1984	0.0	5,362,000	0.0	5,362,000	0.0	5,362,000
Net Impact to Item	0.0	\$5,362,000	0.0	\$5,362,000	0.0	\$5,362,000

Department of Finance
2025-26
Final Change Book

6100-601-0986-2015
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-716-BBA-2025-MR

Informational Property Tax Display

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-383,697,000	0.0	-383,697,000	0.0	-383,697,000
Total Category Changes	0.0	\$-383,697,000	0.0	\$-383,697,000	0.0	\$-383,697,000
Program Changes						
5200 Instruction	0.0	-383,697,000	0.0	-383,697,000	0.0	-383,697,000
5200010 School Apportionments	0.0	-383,697,000	0.0	-383,697,000	0.0	-383,697,000
Total Program Changes	0.0	\$-383,697,000	0.0	\$-383,697,000	0.0	\$-383,697,000
Fund Changes						
Amount Funded by 6100-601-0986-2015	0.0	-383,697,000	0.0	-383,697,000	0.0	-383,697,000
Net Impact to Item	0.0	\$-383,697,000	0.0	\$-383,697,000	0.0	\$-383,697,000

**Department of Finance
2025-26
Final Change Book**

**6100-601-3207-2012
PROP 98: N**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-566-BBA-2025-MR

Education Protection Account Revenue Adjustment

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjust Education Protection Account costs to reflect revised revenue estimates.					
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions			0.0	253,306,000	0.0	253,306,000	0.0	253,306,000
Total Category Changes			0.0	\$253,306,000	0.0	\$253,306,000	0.0	\$253,306,000
Program Changes								
5200 Instruction			0.0	253,306,000	0.0	253,306,000	0.0	253,306,000
5200010 School Apportionments			0.0	253,306,000	0.0	253,306,000	0.0	253,306,000
Total Program Changes			0.0	\$253,306,000	0.0	\$253,306,000	0.0	\$253,306,000
Fund Changes								
Amount Funded by 6100-601-3207-2012			0.0	253,306,000	0.0	253,306,000	0.0	253,306,000
Net Impact to Item			0.0	\$253,306,000	0.0	\$253,306,000	0.0	\$253,306,000

**Department of Finance
2025-26
Final Change Book**

**6100-601-3286-2016
PROP 98: N**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-568-BBA-2025-MR

**Proposition 47 Truancy and Dropout Prevention Program
Adjustment (Local Assistance)**

	Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	752,000	0.0	752,000	0.0	752,000
Total Category Changes		0.0	\$752,000	0.0	\$752,000	0.0	\$752,000
Program Changes							
5205 Instructional Support		0.0	752,000	0.0	752,000	0.0	752,000
5205105 Truancy and Dropout Prevention Program		0.0	752,000	0.0	752,000	0.0	752,000
Total Program Changes		0.0	\$752,000	0.0	\$752,000	0.0	\$752,000
Fund Changes							
Amount Funded by 6100-601-3286-2016		0.0	752,000	0.0	752,000	0.0	752,000
Net Impact to Item		0.0	\$752,000	0.0	\$752,000	0.0	\$752,000

**Department of Finance
2025-26
Final Change Book**

**6100-602-0001-2025
PROP 98: Z**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-709-BBA-2025-MR

**One-Time Reappropriation Funding for the Fiscal Crisis
Management and Assistance Team to Support Fire-Affected
School Districts (AB 100)**

	Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Category Changes		0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Program Changes							
5200 Instruction		0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
5200028 School Apportionment-County Office of Education		0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Program Changes		0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Fund Changes							
Amount Funded by 6100-602-0001-2025		0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Net Impact to Item		0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000

**Department of Finance
2025-26
Final Change Book**

**6100-602-0001-2025
PROP 98: Z**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-712-BCP-2025-MR

**One-time Reappropriation Funding for Litigation Settlement Costs
(Loffman)**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Use reappropriation funding for one-time settlement costs in Loffman vs. CDE		Approved as Budgeted.		Legislature deleted one-time reappropriation funding for Loffman Et Al. settlement costs given updated settlement amount.	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	520,000	0.0	520,000	0.0	0
Total Category Changes			0.0	\$520,000	0.0	\$520,000	0.0	\$0
Program Changes								
5205 Instructional Support			0.0	520,000	0.0	520,000	0.0	0
5205010 Curriculum Services			0.0	520,000	0.0	520,000	0.0	0
Total Program Changes			0.0	\$520,000	0.0	\$520,000	0.0	\$0
Fund Changes								
Amount Funded by 6100-602-0001-2025			0.0	520,000	0.0	520,000	0.0	0
Net Impact to Item			0.0	\$520,000	0.0	\$520,000	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**6100-602-0001-2025
PROP 98: Z**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-715-BCP-2025-MR

**One-time Reappropriation and Reversion Funding for Current Year
LCFF Deferral Payment**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Fund current year LCFF deferral payment with reappropriation and reversion resources.		Approved as Budgeted.		Approved as Budgeted.	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	131,865,000	0.0	131,865,000	0.0	131,865,000
Total Category Changes			0.0	\$131,865,000	0.0	\$131,865,000	0.0	\$131,865,000
Program Changes								
5200 Instruction			0.0	131,865,000	0.0	131,865,000	0.0	131,865,000
5200010 School Apportionments			0.0	131,865,000	0.0	131,865,000	0.0	131,865,000
Total Program Changes			0.0	\$131,865,000	0.0	\$131,865,000	0.0	\$131,865,000
Fund Changes								
Amount Funded by 6100-602-0001-2025			0.0	131,865,000	0.0	131,865,000	0.0	131,865,000
Net Impact to Item			0.0	\$131,865,000	0.0	\$131,865,000	0.0	\$131,865,000

**Department of Finance
2025-26
Final Change Book**

**6100-602-0001-2025
PROP 98: Z**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-720-BCP-2025-L

**One-Time Reappropriation Funding to Support Student Support
and Professional Development Discretionary Block Grant**

	May Revision		Conference Committee		Enacted Budget	
	Summary:				Legislature added reappropriation funding for the Student Support and Professional Development Discretionary Block Grant.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	520,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$520,000
Program Changes						
5205 Instructional Support	0.0	0	0.0	0	0.0	520,000
5205059 Student Support and Professional Development Discretionary Block Grant	0.0	0	0.0	0	0.0	520,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$520,000
Fund Changes						
Amount Funded by 6100-602-0001-2025	0.0	0	0.0	0	0.0	520,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$520,000

Department of Finance
2025-26
Final Change Book

6100-602-0001-2025
PROP 98: Z

DEPT: Department of Education
LOCAL ASSISTANCE

6100-787-BCP-2025-L

One-Time Reappropriation Funding for the California School for
the Deaf in Fremont

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	2,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$2,000,000
Program Changes						
5200 Instruction	0.0	0	0.0	0	0.0	2,000,000
5200193 School for the Deaf, Fremont	0.0	0	0.0	0	0.0	2,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$2,000,000
Fund Changes						
Amount Funded by 6100-602-0001-2025	0.0	0	0.0	0	0.0	2,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$2,000,000

The Legislature provided a one-time reappropriation to support the California School for the Deaf in Fremont.

**Department of Finance
2025-26
Final Change Book**

**6100-602-0986-2015
PROP 98: N**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-716-BBA-2025-MR

Informational Property Tax Display

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-21,673,000	0.0	-21,673,000	0.0	-21,673,000
Total Category Changes	0.0	\$-21,673,000	0.0	\$-21,673,000	0.0	\$-21,673,000
Program Changes						
5200 Instruction	0.0	-21,673,000	0.0	-21,673,000	0.0	-21,673,000
5200028 School Apportionment-County Office of Education	0.0	-21,673,000	0.0	-21,673,000	0.0	-21,673,000
Total Program Changes	0.0	\$-21,673,000	0.0	\$-21,673,000	0.0	\$-21,673,000
Fund Changes						
Amount Funded by 6100-602-0986-2015	0.0	-21,673,000	0.0	-21,673,000	0.0	-21,673,000
Net Impact to Item	0.0	\$-21,673,000	0.0	\$-21,673,000	0.0	\$-21,673,000

**Department of Finance
2025-26
Final Change Book**

**6100-603-0986-2015
PROP 98: N**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-716-BBA-2025-MR

Informational Property Tax Display

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	4,488,000	0.0	4,488,000	0.0	4,488,000
Total Category Changes	0.0	\$4,488,000	0.0	\$4,488,000	0.0	\$4,488,000
Program Changes						
5200 Instruction	0.0	4,488,000	0.0	4,488,000	0.0	4,488,000
5200177 Special Education Programs for Exceptional Children	0.0	4,488,000	0.0	4,488,000	0.0	4,488,000
Total Program Changes	0.0	\$4,488,000	0.0	\$4,488,000	0.0	\$4,488,000
Fund Changes						
Amount Funded by 6100-603-0986-2015	0.0	4,488,000	0.0	4,488,000	0.0	4,488,000
Net Impact to Item	0.0	\$4,488,000	0.0	\$4,488,000	0.0	\$4,488,000

**Department of Finance
2025-26
Final Change Book**

**6100-605-0001-2025
PROP 98: Z**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-715-BCP-2025-MR

**One-time Reappropriation and Reversion Funding for Current Year
LCFF Deferral Payment**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Fund current year LCFF deferral payment with reappropriation and reversion resources.		Approved as Budgeted.		Approved as Budgeted.	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	19,500,000	0.0	19,500,000	0.0	19,500,000
Total Category Changes			0.0	\$19,500,000	0.0	\$19,500,000	0.0	\$19,500,000
Program Changes								
5200 Instruction			0.0	19,500,000	0.0	19,500,000	0.0	19,500,000
5200010 School Apportionments			0.0	19,500,000	0.0	19,500,000	0.0	19,500,000
Total Program Changes			0.0	\$19,500,000	0.0	\$19,500,000	0.0	\$19,500,000
Fund Changes								
Amount Funded by 6100-605-0001-2025			0.0	19,500,000	0.0	19,500,000	0.0	19,500,000
Net Impact to Item			0.0	\$19,500,000	0.0	\$19,500,000	0.0	\$19,500,000

**Department of Finance
2025-26
Final Change Book**

**6100-608-0001-1993
PROP 98: Y**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-560-BBA-2025-MR

County Office of Education LCFF Growth and COLA Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust county office of education LCFF costs to reflect revised ADA growth and cost-of-living estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	753,000	0.0	753,000	0.0	753,000
Total Category Changes	0.0	\$753,000	0.0	\$753,000	0.0	\$753,000
Program Changes						
5200 Instruction	0.0	753,000	0.0	753,000	0.0	753,000
5200028 School Apportionment-County Office of Education	0.0	753,000	0.0	753,000	0.0	753,000
Total Program Changes	0.0	\$753,000	0.0	\$753,000	0.0	\$753,000
Fund Changes						
Amount Funded by 6100-608-0001-1993	0.0	753,000	0.0	753,000	0.0	753,000
Net Impact to Item	0.0	\$753,000	0.0	\$753,000	0.0	\$753,000

**Department of Finance
2025-26
Final Change Book**

6100-608-0001-1993
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-561-BBA-2025-MR

County Office of Education Local Revenue Adjustment

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjust County Office of Education costs to reflect revised local revenue offsets.		Approved as Budgeted.		Approved as Budgeted.	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	21,705,000	0.0	21,705,000	0.0	21,705,000
Total Category Changes			0.0	\$21,705,000	0.0	\$21,705,000	0.0	\$21,705,000
Program Changes								
5200 Instruction			0.0	21,705,000	0.0	21,705,000	0.0	21,705,000
5200028 School Apportionment-County Office of Education			0.0	21,705,000	0.0	21,705,000	0.0	21,705,000
Total Program Changes			0.0	\$21,705,000	0.0	\$21,705,000	0.0	\$21,705,000
Fund Changes								
Amount Funded by 6100-608-0001-1993			0.0	21,705,000	0.0	21,705,000	0.0	21,705,000
Net Impact to Item			0.0	\$21,705,000	0.0	\$21,705,000	0.0	\$21,705,000

**Department of Finance
2025-26
Final Change Book**

6100-608-0001-1993
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-562-BBA-2025-MR

County Office of Education Protection Account Offset Adjustment

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjust County Offices of Education LCFF costs to reflect revised Education Protection Account revenue estimates.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions			0.0	-693,000	0.0	-693,000	0.0	-693,000
Total Category Changes			0.0	\$-693,000	0.0	\$-693,000	0.0	\$-693,000
Program Changes								
5200 Instruction			0.0	-693,000	0.0	-693,000	0.0	-693,000
5200028 School Apportionment-County Office of Education			0.0	-693,000	0.0	-693,000	0.0	-693,000
Total Program Changes			0.0	\$-693,000	0.0	\$-693,000	0.0	\$-693,000
Fund Changes								
Amount Funded by 6100-608-0001-1993			0.0	-693,000	0.0	-693,000	0.0	-693,000
Net Impact to Item			0.0	\$-693,000	0.0	\$-693,000	0.0	\$-693,000

**Department of Finance
2025-26
Final Change Book**

6100-608-0001-1993
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-563-BBA-2025-MR

County Office of Education Minimum State Aid Adjustment

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjust County Office of Education costs to reflect Minimum State Aid estimates.		Approved as Budgeted			
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	7,408,000	0.0	7,408,000	0.0	7,408,000
Total Category Changes		0.0	\$7,408,000	0.0	\$7,408,000	0.0	\$7,408,000
Program Changes							
5200 Instruction		0.0	7,408,000	0.0	7,408,000	0.0	7,408,000
5200028 School Apportionment-County Office of Education		0.0	7,408,000	0.0	7,408,000	0.0	7,408,000
Total Program Changes		0.0	\$7,408,000	0.0	\$7,408,000	0.0	\$7,408,000
Fund Changes							
Amount Funded by 6100-608-0001-1993		0.0	7,408,000	0.0	7,408,000	0.0	7,408,000
Net Impact to Item		0.0	\$7,408,000	0.0	\$7,408,000	0.0	\$7,408,000

Department of Finance
2025-26
Final Change Book

6100-608-0001-1993
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-564-BBA-2025-MR

County Office of Education Home-to-School Transportation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust County Office of Education LCFF funding to reflect revised Home-to-School Transportation costs.		Approved as Budgeted			
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	2,099,000	0.0	2,099,000	0.0	2,099,000
Total Category Changes	0.0	\$2,099,000	0.0	\$2,099,000	0.0	\$2,099,000
Program Changes						
5200 Instruction	0.0	2,099,000	0.0	2,099,000	0.0	2,099,000
5200028 School Apportionment-County Office of Education	0.0	2,099,000	0.0	2,099,000	0.0	2,099,000
Total Program Changes	0.0	\$2,099,000	0.0	\$2,099,000	0.0	\$2,099,000
Fund Changes						
Amount Funded by 6100-608-0001-1993	0.0	2,099,000	0.0	2,099,000	0.0	2,099,000
Net Impact to Item	0.0	\$2,099,000	0.0	\$2,099,000	0.0	\$2,099,000

**Department of Finance
2025-26
Final Change Book**

**6100-608-0001-1993
PROP 98: Y**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-574-BBA-2025-L

County Office of Education Home-to-School Transportation

	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	1,785,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,785,000
Program Changes						
5200 Instruction	0.0	0	0.0	0	0.0	1,785,000
5200028 School Apportionment-County Office of Education	0.0	0	0.0	0	0.0	1,785,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,785,000
Fund Changes						
Amount Funded by 6100-608-0001-1993	0.0	0	0.0	0	0.0	1,785,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,785,000

Department of Finance
2025-26
Final Change Book

6100-608-0001-1993
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-577-BBA-2025-L

County Office of Education Current Service Level Technical
Correction

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature adjusted the item total to reflect a right-sizing of the county apportionments' current service level, in alignment with 2023-24 Past Year actuals and revised Current Year and Budget Year projections.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	10,740,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$10,740,000
Program Changes						
5200 Instruction	0.0	0	0.0	0	0.0	10,740,000
5200028 School Apportionment-County Office of Education	0.0	0	0.0	0	0.0	10,740,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$10,740,000
Fund Changes						
Amount Funded by 6100-608-0001-1993	0.0	0	0.0	0	0.0	10,740,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$10,740,000

**Department of Finance
2025-26
Final Change Book**

6100-610-0001-2012
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-565-BBA-2025-MR

Education Protection Account Revenue Adjustment

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjust Education Protection Account costs to reflect revised revenue estimates.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	253,306,000	0.0	253,306,000	0.0	253,306,000
Total Category Changes			0.0	\$253,306,000	0.0	\$253,306,000	0.0	\$253,306,000
Program Changes								
5200 Instruction			0.0	253,306,000	0.0	253,306,000	0.0	253,306,000
5200010 School Apportionments			0.0	253,306,000	0.0	253,306,000	0.0	253,306,000
Total Program Changes			0.0	\$253,306,000	0.0	\$253,306,000	0.0	\$253,306,000
Fund Changes								
Amount Funded by 6100-610-0001-2012			0.0	253,306,000	0.0	253,306,000	0.0	253,306,000
Net Impact to Item			0.0	\$253,306,000	0.0	\$253,306,000	0.0	\$253,306,000

**Department of Finance
2025-26
Final Change Book**

6100-612-0001-2025
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-222-BCP-2025-GB

School Kitchen Infrastructure and Training Grants

Summary:	May Revision		Conference Committee The Legislature denied this proposal.		Enacted Budget The Legislature denied this proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	150,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$150,000,000	0.0	\$0	0.0	\$0
Program Changes						
5210 Special Programs	0.0	150,000,000	0.0	0	0.0	0
5210058 Child Nutrition Programs	0.0	150,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$150,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 6100-612-0001-2025	0.0	150,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$150,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

6100-613-0001-2024
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-516-BCP-2025-MR

Literacy Network

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Backs out funding for the Literacy Network proposal that is being replaced by the Literacy and Mathematics Network (Issue 510)		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	-5,000,000	0.0	-5,000,000	0.0	-5,000,000
Total Category Changes		0.0	\$-5,000,000	0.0	\$-5,000,000	0.0	\$-5,000,000
Program Changes							
5205 Instructional Support		0.0	-5,000,000	0.0	-5,000,000	0.0	-5,000,000
5205222 State System of Support		0.0	-5,000,000	0.0	-5,000,000	0.0	-5,000,000
Total Program Changes		0.0	\$-5,000,000	0.0	\$-5,000,000	0.0	\$-5,000,000
Fund Changes							
Amount Funded by 6100-613-0001-2024		0.0	-5,000,000	0.0	-5,000,000	0.0	-5,000,000
Net Impact to Item		0.0	\$-5,000,000	0.0	\$-5,000,000	0.0	\$-5,000,000

**Department of Finance
2025-26
Final Change Book**

**6100-613-0001-2025
PROP 98: Y**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-510-BCP-2025-MR

Literacy and Mathematics Network

Summary:	May Revision		Conference Committee		Enacted Budget	
	The California Collaborative for Educational Excellence will host a Mathematics Network and a Literacy Network. The networks will support professional learning and instruction aligned to the Mathematics Framework and the English Language Arts/English Language Development Framework respectively.		The Legislature reduced the proposal's funding from \$25,000,000 to \$12,500,000 to only fund the Literacy Network, rejecting funding for the Math Network.		The Legislature reduced the proposal's funding from \$25,000,000 to \$12,500,000 to only fund the Literacy Network, rejecting funding for the Math Network. Negotiations increased the funding to \$15,000,000 for both the Literacy and Mathematics Networks.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	25,000,000	0.0	12,500,000	0.0	15,000,000
Total Category Changes	0.0	\$25,000,000	0.0	\$12,500,000	0.0	\$15,000,000
Program Changes						
5205 Instructional Support	0.0	25,000,000	0.0	12,500,000	0.0	15,000,000
5205222 State System of Support	0.0	25,000,000	0.0	12,500,000	0.0	15,000,000
Total Program Changes	0.0	\$25,000,000	0.0	\$12,500,000	0.0	\$15,000,000
Fund Changes						
Amount Funded by 6100-613-0001-2025	0.0	25,000,000	0.0	12,500,000	0.0	15,000,000
Net Impact to Item	0.0	\$25,000,000	0.0	\$12,500,000	0.0	\$15,000,000

**Department of Finance
2025-26
Final Change Book**

6100-616-0001-2025
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-268-BCP-2025-MR

Transitional Kindergarten English Learner Supplemental Funding

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add one-time resources to support the English Language development of transitional kindergarteners.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	7,500,000	0.0	7,500,000	0.0	0
Total Category Changes	0.0	\$7,500,000	0.0	\$7,500,000	0.0	\$0
Program Changes						
5205 Instructional Support	0.0	7,500,000	0.0	7,500,000	0.0	0
5205020 Language Screening Tools for Transitional Kindergarten	0.0	7,500,000	0.0	7,500,000	0.0	0
Total Program Changes	0.0	\$7,500,000	0.0	\$7,500,000	0.0	\$0
Fund Changes						
Amount Funded by 6100-616-0001-2025	0.0	7,500,000	0.0	7,500,000	0.0	0
Net Impact to Item	0.0	\$7,500,000	0.0	\$7,500,000	0.0	\$0

Department of Finance
2025-26
Final Change Book

6100-618-0001-2024
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-714-BCP-2025-MR

Student Support and Professional Development Discretionary
Block Grant

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjust funding for the Student Support and Professional Development Discretionary Block Grant.		Legislature modified funding for the Student Support and Professional Development Discretionary Block Grant.		Legislature modified funding for the Student Support and Professional Development Discretionary Block Grant.	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	-21,720,000	0.0	-59,190,000	0.0	594,543,000
Total Category Changes		0.0	\$-21,720,000	0.0	\$-59,190,000	0.0	\$594,543,000
Program Changes							
5205 Instructional Support		0.0	-21,720,000	0.0	-59,190,000	0.0	594,543,000
5205059 Student Support and Professional Development Discretionary Block Grant		0.0	-21,720,000	0.0	-59,190,000	0.0	594,543,000
Total Program Changes		0.0	\$-21,720,000	0.0	\$-59,190,000	0.0	\$594,543,000
Fund Changes							
Amount Funded by 6100-618-0001-2024		0.0	-21,720,000	0.0	-59,190,000	0.0	594,543,000
Net Impact to Item		0.0	\$-21,720,000	0.0	\$-59,190,000	0.0	\$594,543,000

**Department of Finance
2025-26
Final Change Book**

6100-628-0001-2023
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-457-BBA-2025-MR

Revise Arts and Music in Schools Estimate

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Revising the Arts and Music in Schools (Proposition 28) Estimate		The Legislature's decision to deny the TK split proposal for 23-24 and 24-25 reduces the Proposition 28 estimate by \$1.5 million		The Legislature's decision to deny the TK split proposal for 23-24 and 24-25 reduces the Proposition 28 estimate by \$1.5 million	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	4,800,000	0.0	3,265,000	0.0	3,265,000
Total Category Changes			0.0	\$4,800,000	0.0	\$3,265,000	0.0	\$3,265,000
Program Changes								
5200 Instruction			0.0	4,800,000	0.0	3,265,000	0.0	3,265,000
5200048 Arts and Music in Schools Funding			0.0	4,800,000	0.0	3,265,000	0.0	3,265,000
Guarantee and Accountability Act (Prop 28)								
Total Program Changes			0.0	\$4,800,000	0.0	\$3,265,000	0.0	\$3,265,000
Fund Changes								
Amount Funded by 6100-628-0001-2023			0.0	4,800,000	0.0	3,265,000	0.0	3,265,000
Net Impact to Item			0.0	\$4,800,000	0.0	\$3,265,000	0.0	\$3,265,000

Department of Finance
2025-26
Final Change Book

6100-641-0001-2025
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-519-BCP-2025-GB

K-12 Literacy and Math Coach Investment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature reduced the K-12 Literacy and Math Coach Investment to \$100 million.		The Legislature reduced the K-12 Literacy and Math Coach Investment to \$100 million. Negotiations increased the investment to \$245 million, with \$215 million going to Literacy coaches and \$30 million going to the Mathematics Professional Learning Partnership.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	271,230,000	0.0	0	0.0	0
Total Category Changes	0.0	\$271,230,000	0.0	\$0	0.0	\$0
Program Changes						
5205 Instructional Support	0.0	271,230,000	0.0	0	0.0	0
5205095 Literacy Coach Grant Program	0.0	271,230,000	0.0	0	0.0	0
Total Program Changes	0.0	\$271,230,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 6100-641-0001-2025	0.0	271,230,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$271,230,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

6100-642-0001-2025
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-262-BCP-2025-MR

Regional English Learner Lead Agencies

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add ongoing Proposition 98 General Fund to support the Regional English Learner Lead Agencies. Add statutory changes to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Total Category Changes	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000
Program Changes						
5205 Instructional Support	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
5205019 Title III, Language Acquisition	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Total Program Changes	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000
Fund Changes						
Amount Funded by 6100-642-0001-2025	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Net Impact to Item	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000

**Department of Finance
2025-26
Final Change Book**

**6100-645-0001-2023
PROP 98: Y**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-559-BBA-2025-MR

Equity Multiplier Cost-of-Living Adjustment

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjust Equity Multiplier to reflect cost-of-living estimates.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-394,000	0.0	-394,000	0.0	-394,000
Total Category Changes			0.0	\$-394,000	0.0	\$-394,000	0.0	\$-394,000
Program Changes								
5200 Instruction			0.0	-394,000	0.0	-394,000	0.0	-394,000
5200222 LCFF Equity Multiplier			0.0	-394,000	0.0	-394,000	0.0	-394,000
Total Program Changes			0.0	\$-394,000	0.0	\$-394,000	0.0	\$-394,000
Fund Changes								
Amount Funded by 6100-645-0001-2023			0.0	-394,000	0.0	-394,000	0.0	-394,000
Net Impact to Item			0.0	\$-394,000	0.0	\$-394,000	0.0	\$-394,000

Department of Finance
2025-26
Final Change Book

6100-646-0001-2025
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-398-BCP-2025-MR

Special Olympics

	May Revision	Conference Committee	Enacted Budget
Summary:	Add one-time non-Proposition 98 General Fund to support the Unified Champion Schools Program, the Healthy Athletes Program, the Community Sports Program, and for general operating expenses for the Special Olympics.	The Legislature shifted the funding source from General Fund to Proposition 98 General Fund to support specified expenses for the Special Olympics. Amend trailer bill language to conform to this action.	The Legislature shifted the funding source from General Fund to Proposition 98 General Fund to support specified expenses for the Special Olympics. Amend trailer bill language to conform to this action.

Add trailer bill language to conform to this action.

Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	30,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$30,000,000	0.0	\$0	0.0	\$0
Program Changes						
5200 Instruction	0.0	30,000,000	0.0	0	0.0	0
5200179 Special Olympics	0.0	30,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$30,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 6100-646-0001-2025	0.0	30,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$30,000,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**6100-649-0001-2025
PROP 98: Y**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-620-BBA-2025-MR

**Local Assistance Adjustment for After School Education and
Safety**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Updated local assistance adjustment		Approve as Budgeted		Approve as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions			0.0	76,000	0.0	76,000	0.0	76,000
Total Category Changes			0.0	\$76,000	0.0	\$76,000	0.0	\$76,000
Program Changes								
5210 Special Programs			0.0	76,000	0.0	76,000	0.0	76,000
5210048 After School Programs			0.0	76,000	0.0	76,000	0.0	76,000
Total Program Changes			0.0	\$76,000	0.0	\$76,000	0.0	\$76,000
Fund Changes								
Amount Funded by 6100-649-0001-2025			0.0	76,000	0.0	76,000	0.0	76,000
Net Impact to Item			0.0	\$76,000	0.0	\$76,000	0.0	\$76,000

**Department of Finance
2025-26
Final Change Book**

**6100-664-0001-2025
PROP 98: Y**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-281-BCP-2025-MR

Student Teacher Stipend Program

Summary:	May Revision	Conference Committee	Enacted Budget
	Reduce funding to reflect change in program focus.	The Legislature augmented funding for the Student Teacher Stipend Program and made programmatic changes.	The Legislature adjusted funding for the Student Teacher Stipend Program and made programmatic changes, including shifting the administrator to the Commission on Teacher Credentialing (see 6360-037-BCP-2025-L).
	Amend trailer bill language to conform to this action.	Amend trailer bill language to conform to this action.	Amend trailer bill language to conform to this action.

Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-50,000,000	0.0	-50,000,000	0.0	-150,000,000
Total Category Changes	0.0	\$-50,000,000	0.0	\$-50,000,000	0.0	\$-150,000,000
Program Changes						
5205 Instructional Support	0.0	-50,000,000	0.0	-50,000,000	0.0	-150,000,000
5205145 Student Teacher Stipends	0.0	-50,000,000	0.0	-50,000,000	0.0	-150,000,000
Total Program Changes	0.0	\$-50,000,000	0.0	\$-50,000,000	0.0	\$-150,000,000
Fund Changes						
Amount Funded by 6100-664-0001-2025	0.0	-50,000,000	0.0	-50,000,000	0.0	-150,000,000
Net Impact to Item	0.0	\$-50,000,000	0.0	\$-50,000,000	0.0	\$-150,000,000

**Department of Finance
2025-26
Final Change Book**

**6100-667-0001-2025
PROP 98: Y**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-506-BCP-2025-MR

**English Language Arts/English Language Development
Instructional Materials Supplemental Guidance**

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust funding to develop English Language Arts and English Language Development instructional material supplemental guidance.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	250,000	0.0	250,000	0.0	250,000
Total Category Changes	0.0	\$250,000	0.0	\$250,000	0.0	\$250,000
Program Changes						
5205 Instructional Support	0.0	250,000	0.0	250,000	0.0	250,000
5205017 Curriculum Support	0.0	250,000	0.0	250,000	0.0	250,000
Total Program Changes	0.0	\$250,000	0.0	\$250,000	0.0	\$250,000
Fund Changes						
Amount Funded by 6100-667-0001-2025	0.0	250,000	0.0	250,000	0.0	250,000
Net Impact to Item	0.0	\$250,000	0.0	\$250,000	0.0	\$250,000

Department of Finance
2025-26
Final Change Book

6100-674-0001-2025
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-277-BCP-2025-GB

Literacy Screener Professional Development

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature shifted the funding source from 2025-26 Proposition 98 General Fund to 2024-25 Proposition 98 General Fund.		The Legislature shifted the funding source from 2025-26 Proposition 98 General Fund to 2024-25 Proposition 98 General Fund.	
	Amend trailer bill language to conform to this action.		Amend trailer bill language to conform to this action.		Amend trailer bill language to conform to this action.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	40,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$40,000,000	0.0	\$0	0.0	\$0
Program Changes						
5205 Instructional Support	0.0	40,000,000	0.0	0	0.0	0
5205096 Educator Professional Development	0.0	40,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$40,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 6100-674-0001-2025	0.0	40,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$40,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

6100-690-0001-2025
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-278-BCP-2025-GB

One-time Proposition 98 General Fund for the National Board
Certification Incentive Grant Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied this proposal.		The Legislature restored \$30 million one-time Proposition 98 General Fund for the National Board Certification Incentive Grant Program.	
					Amend trailer bill language to conform to this action.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	100,000,000	0.0	0	0.0	30,000,000
Total Category Changes	0.0	\$100,000,000	0.0	\$0	0.0	\$30,000,000
Program Changes						
5205 Instructional Support	0.0	100,000,000	0.0	0	0.0	30,000,000
5205144 Teacher Incentives National Board Certification	0.0	100,000,000	0.0	0	0.0	30,000,000
Total Program Changes	0.0	\$100,000,000	0.0	\$0	0.0	\$30,000,000
Fund Changes						
Amount Funded by 6100-690-0001-2025	0.0	100,000,000	0.0	0	0.0	30,000,000
Net Impact to Item	0.0	\$100,000,000	0.0	\$0	0.0	\$30,000,000

**Department of Finance
2025-26
Final Change Book**

**6100-698-3207-2012
PROP 98: N**

**DEPT: Department of Education
LOCAL ASSISTANCE**

6100-567-BBA-2025-MR

Education Protection Account Revenue Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust Education Protection Account costs to reflect revised revenue estimates.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-253,306,000	0.0	-253,306,000	0.0	-253,306,000
Total Category Changes	0.0	\$-253,306,000	0.0	\$-253,306,000	0.0	\$-253,306,000
Program Changes						
5200 Instruction	0.0	-253,306,000	0.0	-253,306,000	0.0	-253,306,000
5200010 School Apportionments	0.0	-253,306,000	0.0	-253,306,000	0.0	-253,306,000
Total Program Changes	0.0	\$-253,306,000	0.0	\$-253,306,000	0.0	\$-253,306,000
Fund Changes						
Amount Funded by 6100-698-3207-2012	0.0	-253,306,000	0.0	-253,306,000	0.0	-253,306,000
Net Impact to Item	0.0	\$-253,306,000	0.0	\$-253,306,000	0.0	\$-253,306,000

**Department of Finance
2025-26
Final Change Book**

**6120-011-0001-2025
PROP 98: N**

**DEPT: California State Library
STATE OPERATIONS**

6120-026-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature modified the vacancy savings proposal to preserve the position authority that had been set to be eliminated.		The Legislature modified the vacancy savings proposal to preserve the position authority that had been set to be eliminated.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-10.0	-806,000	0.0	-806,000	0.0	-806,000
Staff Benefits	0.0	-432,000	0.0	-432,000	0.0	-432,000
Total Category Changes	-10.0	\$-1,238,000	0.0	\$-1,238,000	0.0	\$-1,238,000
Program Changes						
5310 State Library Services	-7.0	-887,000	0.0	-887,000	0.0	-887,000
5312 Library Development Services	-2.0	-198,000	0.0	-198,000	0.0	-198,000
5314 Information Technology Services	-1.0	-153,000	0.0	-153,000	0.0	-153,000
Total Program Changes	-10.0	\$-1,238,000	0.0	\$-1,238,000	0.0	\$-1,238,000
Fund Changes						
Amount Funded by 6120-011-0001-2025	-10.0	-1,238,000	0.0	-1,238,000	0.0	-1,238,000
Net Impact to Item	-10.0	\$-1,238,000	0.0	\$-1,238,000	0.0	\$-1,238,000

**Department of Finance
2025-26
Final Change Book**

**6120-011-0001-2025
PROP 98: N**

**DEPT: California State Library
STATE OPERATIONS**

6120-029-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-506,000	0.0	-506,000	0.0	-506,000
Staff Benefits	0.0	-282,000	0.0	-282,000	0.0	-282,000
Operating Expenses and Equipment	0.0	-1,135,000	0.0	-1,135,000	0.0	-1,135,000
Total Category Changes	0.0	\$-1,923,000	0.0	\$-1,923,000	0.0	\$-1,923,000
Program Changes						
5310 State Library Services	0.0	-1,250,000	0.0	-1,250,000	0.0	-1,250,000
5312 Library Development Services	0.0	-668,000	0.0	-668,000	0.0	-668,000
5314 Information Technology Services	0.0	-5,000	0.0	-5,000	0.0	-5,000
Total Program Changes	0.0	\$-1,923,000	0.0	\$-1,923,000	0.0	\$-1,923,000
Fund Changes						
Amount Funded by 6120-011-0001-2025	0.0	-1,923,000	0.0	-1,923,000	0.0	-1,923,000
Net Impact to Item	0.0	\$-1,923,000	0.0	\$-1,923,000	0.0	\$-1,923,000

Department of Finance
2025-26
Final Change Book

6120-011-0001-2025
PROP 98: N

DEPT: California State Library
STATE OPERATIONS

6120-030-BBA-2025-MR

Adjustment to Reflect Increased Information Technology
Enterprise Security BCP Assessment Costs

	May Revision		Conference Committee		Enacted Budget	
Summary:	One-time adjustment to reflect actual costs of an information technology enterprise security investment included in the Governor's Budget.		Approved as budgeted.		Approved as budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	2,000	0.0	2,000	0.0	2,000
Total Category Changes	0.0	\$2,000	0.0	\$2,000	0.0	\$2,000
Program Changes						
5314 Information Technology Services	0.0	2,000	0.0	2,000	0.0	2,000
Total Program Changes	0.0	\$2,000	0.0	\$2,000	0.0	\$2,000
Fund Changes						
Amount Funded by 6120-011-0001-2025	0.0	2,000	0.0	2,000	0.0	2,000
Net Impact to Item	0.0	\$2,000	0.0	\$2,000	0.0	\$2,000

**Department of Finance
2025-26
Final Change Book**

**6120-011-0001-2025
PROP 98: N**

**DEPT: California State Library
STATE OPERATIONS**

6120-034-BCP-2025-MR

**Adjustment to Reflect Reduction in Federal Institute of Museum
and Library Services Grant**

	May Revision	Conference Committee	Enacted Budget
Summary:	Increase one-time General Fund support for State Library state operations and decrease ongoing expenditure authority for the State Library's use of federal funds for state operations and local assistance to reflect the federal Institute of Museum and Library Services terminating a Library Services and Technology Act grant.	The Legislature rejected the proposal to reduce the State Library's federal funds expenditure authority.	The Legislature rejected the proposal to reduce the State Library's federal funds expenditure authority.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	4,290,000	0.0	0	0.0	0
Total Category Changes	0.0	\$4,290,000	0.0	\$0	0.0	\$0
Program Changes						
5310 State Library Services	0.0	1,888,000	0.0	0	0.0	0
5312 Library Development Services	0.0	2,402,000	0.0	0	0.0	0
Total Program Changes	0.0	\$4,290,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 6120-011-0001-2025	0.0	4,290,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$4,290,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

6120-011-0001-2025
PROP 98: N

DEPT: California State Library
STATE OPERATIONS

6120-036-BCP-2025-MR

Language Only: Clarify Legislative Intent to Maintain Support for
Braille Institute of America in Los Angeles

	May Revision	Conference Committee	Enacted Budget
Summary:	Addition of legislative intent language to clarify ongoing support for Braille Institute of America in Los Angeles (Ch., Stats. 2020) will not be included in government efficiencies reductions.	Approved as budgeted.	Approved as budgeted.

Department of Finance
2025-26
Final Change Book

6120-011-0001-2025
PROP 98: N

DEPT: California State Library
STATE OPERATIONS

6120-040-BCP-2025-L

Adjustment to Reflect Change in Administrator of California
Newspaper Projects

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature removed support for the State Library to administer California Newspaper Project, as support for the program will move to the University of California budget.		The Legislature removed support for the State Library to administer California Newspaper Project, as support for the program will move to the University of California budget.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	430,000	0.0	430,000
Total Category Changes	0.0	\$0	0.0	\$430,000	0.0	\$430,000
Program Changes						
5312 Library Development Services	0.0	0	0.0	430,000	0.0	430,000
Total Program Changes	0.0	\$0	0.0	\$430,000	0.0	\$430,000
Fund Changes						
Amount Funded by 6120-011-0001-2025	0.0	0	0.0	430,000	0.0	430,000
Net Impact to Item	0.0	\$0	0.0	\$430,000	0.0	\$430,000

Department of Finance
2025-26
Final Change Book

6120-011-0001-2025
PROP 98: N

DEPT: California State Library
STATE OPERATIONS

6120-041-BCP-2025-L

Adjustment to Reflect Reduction in Federal Institute of Museum
and Library Services Grant

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature approved the May Revision proposal to reappropriate one-time General Fund for the Comprehensive Digitization Strategy Initiative to support State Library operations.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	0	0.0	4,290,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$4,290,000
Program Changes						
5310 State Library Services	0.0	0	0.0	0	0.0	1,888,000
5312 Library Development Services	0.0	0	0.0	0	0.0	2,402,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$4,290,000
Fund Changes						
Amount Funded by 6120-011-0001-2025	0.0	0	0.0	0	0.0	4,290,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$4,290,000

Department of Finance
2025-26
Final Change Book

6120-011-0001-2025
PROP 98: N

DEPT: California State Library
STATE OPERATIONS

6120-044-BCP-2025-L

Augmentation to Support Braille Institute Programming

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	800,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$800,000
Program Changes						
5310 State Library Services	0.0	0	0.0	0	0.0	800,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$800,000
Fund Changes						
Amount Funded by 6120-011-0001-2025	0.0	0	0.0	0	0.0	800,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$800,000

The Legislature included one-time General Fund support for Braille Institute programming.

Department of Finance
2025-26
Final Change Book

6120-011-0890-2025
PROP 98: N

DEPT: California State Library
STATE OPERATIONS

6120-034-BCP-2025-MR

Adjustment to Reflect Reduction in Federal Institute of Museum
and Library Services Grant

Summary:	May Revision		Conference Committee		Enacted Budget	
	Increase one-time General Fund support for State Library state operations and decrease ongoing expenditure authority for the State Library's use of federal funds for state operations and local assistance to reflect the federal Institute of Museum and Library Services terminating a Library Services and Technology Act grant.		The Legislature rejected the proposal to reduce the State Library's federal funds expenditure authority.		The Legislature rejected the proposal to reduce the State Library's federal funds expenditure authority.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-4,700,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-2,300,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-7,000,000	0.0	\$0	0.0	\$0
Program Changes						
5310 State Library Services	0.0	-4,368,000	0.0	0	0.0	0
5312 Library Development Services	0.0	-2,632,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-7,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 6120-011-0890-2025	0.0	-7,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-7,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

6120-160-0001-2025
PROP 98: N

DEPT: California State Library
LOCAL ASSISTANCE

6120-040-BCP-2025-L

Adjustment to Reflect Change in Administrator of California
Newspaper Projects

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature removed support for the State Library to administer California Newspaper Project, as support for the program will move to the University of California budget.		The Legislature removed support for the State Library to administer California Newspaper Project, as support for the program will move to the University of California budget.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	-430,000	0.0	-430,000
Total Category Changes	0.0	\$0	0.0	\$-430,000	0.0	\$-430,000
Program Changes						
5312 Library Development Services	0.0	0	0.0	-430,000	0.0	-430,000
Total Program Changes	0.0	\$0	0.0	\$-430,000	0.0	\$-430,000
Fund Changes						
Amount Funded by 6120-160-0001-2025	0.0	0	0.0	-430,000	0.0	-430,000
Net Impact to Item	0.0	\$0	0.0	\$-430,000	0.0	\$-430,000

Department of Finance
2025-26
Final Change Book

6120-161-0001-2025
PROP 98: N

DEPT: California State Library
LOCAL ASSISTANCE

6120-038-BCP-2025-L

Reappropriation of Building Forward Local Library Infrastructure Grants

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature reappropriated \$9 million one-time funding that was included in the 2021 Budget Act to support equity-focused Building Forward infrastructure grants to local libraries. The funds are available for encumbrance or expenditure until June 30, 2028.		The Legislature reappropriated \$9 million one-time General Fund that was included in the 2021 Budget Act (Ch. 21, 69, and 240, Stats. 2021) to support equity-focused Building Forward infrastructure grants to local libraries. The funds are available for encumbrance or expenditure until June 30, 2028.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	9,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$9,000,000
Program Changes						
5312 Library Development Services	0.0	0	0.0	0	0.0	9,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$9,000,000
Fund Changes						
Amount Funded by 6120-161-0001-2025	0.0	0	0.0	0	0.0	9,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$9,000,000

Department of Finance
2025-26
Final Change Book

6120-211-0890-2025
PROP 98: N

DEPT: California State Library
LOCAL ASSISTANCE

6120-034-BCP-2025-MR

Adjustment to Reflect Reduction in Federal Institute of Museum
and Library Services Grant

	May Revision		Conference Committee		Enacted Budget	
	Summary:					
	Increase one-time General Fund support for State Library state operations and decrease ongoing expenditure authority for the State Library's use of federal funds for state operations and local assistance to reflect the federal Institute of Museum and Library Services terminating a Library Services and Technology Act grant.		The Legislature rejected the proposal to reduce the State Library's federal funds expenditure authority.		The Legislature rejected the proposal to reduce the State Library's federal funds expenditure authority.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-8,700,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-8,700,000	0.0	\$0	0.0	\$0
Program Changes						
5312 Library Development Services	0.0	-8,700,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-8,700,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 6120-211-0890-2025	0.0	-8,700,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-8,700,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**6120-211-0890-2025
PROP 98: N**

**DEPT: California State Library
LOCAL ASSISTANCE**

6120-042-BCP-2025-L

**Adjustment to Reflect Reduction in Federal Institute of Museum
and Library Services Grant**

	May Revision		Conference Committee		Enacted Budget	
	Summary:				The Legislature approved the May Revision proposal to reduce the State Library's federal funds reimbursement authority to account for the reduction in support from the Institute of Museum and Library Services grant.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	-11,266,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-11,266,000
Program Changes						
5312 Library Development Services	0.0	0	0.0	0	0.0	-11,266,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-11,266,000
Fund Changes						
Amount Funded by 6120-211-0890-2025	0.0	0	0.0	0	0.0	-11,266,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-11,266,000

Department of Finance
2025-26
Final Change Book

6120-490-0000-2025
PROP 98: N

DEPT: California State Library

6120-035-BCP-2025-MR

Language Only: Reappropriation of the Comprehensive
Digitization Strategy Initiative (Ch. 43, Stats. 2022)

	May Revision	Conference Committee	Enacted Budget
Summary:	Authorization for one-time reappropriation from the Comprehensive Digitization Strategy Initiative (Ch. 43, Stats. 2022) for State Library operations.	The Legislature rejected the proposal to shift \$4.3 million one-time General Fund included in the 2022 Budget Act (Ch. 43, Stats. 2022) for the Comprehensive Digitization Strategy Initiative to support State Library operations.	Language-only item to accompany the Legislature including the proposal to shift \$4.3 million one-time General Fund included in the 2022 Budget Act (Ch. 43, Stats. 2022) for the Comprehensive Digitization Strategy Initiative to support State Library operations.

Department of Finance
2025-26
Final Change Book

6120-491-0000-2025
PROP 98: N

DEPT: California State Library

6120-038-BCP-2025-L

Reappropriation of Building Forward Local Library Infrastructure Grants

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature reappropriated \$9 million one-time funding that was included in the 2021 Budget Act to support equity-focused Building Forward infrastructure grants to local libraries. The funds are available for encumbrance or expenditure until June 30, 2028.		The Legislature reappropriated \$9 million one-time General Fund that was included in the 2021 Budget Act (Ch. 21, 69, and 240, Stats. 2021) to support equity-focused Building Forward infrastructure grants to local libraries. The funds are available for encumbrance or expenditure until June 30, 2028.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Total Category Changes	0.0	\$0	0.0	\$9,000,000	0.0	\$0
Program Changes						
5312 Library Development Services	0.0	0	0.0	9,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$9,000,000	0.0	\$0
Fund Changes						
Amount Funded by 6120-491-0000-2025	0.0	0	0.0	9,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$9,000,000	0.0	\$0

Department of Finance
2025-26
Final Change Book

6125-001-0001-2024
PROP 98: N

DEPT: Education Audit Appeals Panel
STATE OPERATIONS

6125-006-BCP-2025-L

Item 6125-001-0001, Budget Act of 2024 as reappropriated by Item
6125-490, Budget Act of 2025

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	0	0.0	209,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$209,000
Program Changes						
5320 Education Audit Appeals Panel	0.0	0	0.0	0	0.0	209,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$209,000
Fund Changes						
Amount Funded by 6125-001-0001-2024	0.0	0	0.0	0	0.0	209,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$209,000

Reappropriating EAAP savings
from the 2024-25 year to the
2025-26 budget.

**Department of Finance
2025-26
Final Change Book**

**6125-001-0001-2025
PROP 98: N**

**DEPT: Education Audit Appeals Panel
STATE OPERATIONS**

6125-001-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-65,000	0.0	-65,000	0.0	-65,000
Operating Expenses and Equipment	0.0	-35,000	0.0	-35,000	0.0	-35,000
Total Category Changes	0.0	\$-100,000	0.0	\$-100,000	0.0	\$-100,000
Program Changes						
5320 Education Audit Appeals Panel	0.0	-100,000	0.0	-100,000	0.0	-100,000
Total Program Changes	0.0	\$-100,000	0.0	\$-100,000	0.0	\$-100,000
Fund Changes						
Amount Funded by 6125-001-0001-2025	0.0	-100,000	0.0	-100,000	0.0	-100,000
Net Impact to Item	0.0	\$-100,000	0.0	\$-100,000	0.0	\$-100,000

Department of Finance
2025-26
Final Change Book

6255-001-0001-2025
PROP 98: N

DEPT: California State Summer School for the Arts
STATE OPERATIONS

6255-013-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-118,000	0.0	-118,000	0.0	-118,000
Total Category Changes	0.0	\$-118,000	0.0	\$-118,000	0.0	\$-118,000
Program Changes						
5340 California State Summer School for the Arts	0.0	-118,000	0.0	-118,000	0.0	-118,000
Total Program Changes	0.0	\$-118,000	0.0	\$-118,000	0.0	\$-118,000
Fund Changes						
Amount Funded by 6255-001-0001-2025	0.0	-118,000	0.0	-118,000	0.0	-118,000
Net Impact to Item	0.0	\$-118,000	0.0	\$-118,000	0.0	\$-118,000

Department of Finance
2025-26
Final Change Book

6300-601-0001-2024

PROP 98: N

6300-004-BBA-2025-MR

DEPT: State Contributions to the State Teachers' Retirement
System
LOCAL ASSISTANCE

Budget Year Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	908,000	0.0	908,000	0.0	908,000
Total Category Changes	0.0	\$908,000	0.0	\$908,000	0.0	\$908,000
Program Changes						
5365 Benefit Payment Revisions	0.0	908,000	0.0	908,000	0.0	908,000
Total Program Changes	0.0	\$908,000	0.0	\$908,000	0.0	\$908,000
Fund Changes						
Amount Funded by 6300-601-0001-2024	0.0	908,000	0.0	908,000	0.0	908,000
Net Impact to Item	0.0	\$908,000	0.0	\$908,000	0.0	\$908,000

Department of Finance
2025-26
Final Change Book

6300-603-0001-2000

PROP 98: N

6300-003-BBA-2025-MR

DEPT: State Contributions to the State Teachers' Retirement
System
LOCAL ASSISTANCE

Revised Creditable Compensation

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	5,525,000	0.0	5,525,000	0.0	5,525,000
Total Category Changes	0.0	\$5,525,000	0.0	\$5,525,000	0.0	\$5,525,000
Program Changes						
5350 Benefits Funding	0.0	5,525,000	0.0	5,525,000	0.0	5,525,000
Total Program Changes	0.0	\$5,525,000	0.0	\$5,525,000	0.0	\$5,525,000
Fund Changes						
Amount Funded by 6300-603-0001-2000	0.0	5,525,000	0.0	5,525,000	0.0	5,525,000
Net Impact to Item	0.0	\$5,525,000	0.0	\$5,525,000	0.0	\$5,525,000

Department of Finance
2025-26
Final Change Book

6300-611-0001-1990

PROP 98: N

6300-003-BBA-2025-MR

DEPT: State Contributions to the State Teachers' Retirement
System
LOCAL ASSISTANCE

Revised Creditable Compensation

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	1,659,000	0.0	1,659,000	0.0	1,659,000
Total Category Changes	0.0	\$1,659,000	0.0	\$1,659,000	0.0	\$1,659,000
Program Changes						
5355 Supplemental Benefits Maintenance Account	0.0	1,659,000	0.0	1,659,000	0.0	1,659,000
Total Program Changes	0.0	\$1,659,000	0.0	\$1,659,000	0.0	\$1,659,000
Fund Changes						
Amount Funded by 6300-611-0001-1990	0.0	1,659,000	0.0	1,659,000	0.0	1,659,000
Net Impact to Item	0.0	\$1,659,000	0.0	\$1,659,000	0.0	\$1,659,000

**Department of Finance
2025-26
Final Change Book**

6305-612-0001-1991
PROP 98: N

DEPT: Retirement Costs for Community Colleges
LOCAL ASSISTANCE

6305-002-BBA-2025-MR

Retirement Costs for Community Colleges MR Update

	Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Staff Benefits		0.0	-826,000	0.0	-826,000	0.0	-826,000
Total Category Changes		0.0	\$-826,000	0.0	\$-826,000	0.0	\$-826,000
Program Changes							
9990 Unscheduled Items of Appropriation		0.0	-826,000	0.0	-826,000	0.0	-826,000
Total Program Changes		0.0	\$-826,000	0.0	\$-826,000	0.0	\$-826,000
Fund Changes							
Amount Funded by 6305-612-0001-1991		0.0	-826,000	0.0	-826,000	0.0	-826,000
Net Impact to Item		0.0	\$-826,000	0.0	\$-826,000	0.0	\$-826,000

Department of Finance
2025-26
Final Change Book

6350-495-0000-2025
PROP 98: N

DEPT: School Facilities Aid Program

6350-018-BCP-2025-MR

Adjustment to the School Facility Program

	May Revision	Conference Committee	Enacted Budget
Summary:	Adjustment to the School Facility Program to reflect reverted funding.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

6350-602-0001-2025
PROP 98: N

DEPT: School Facilities Aid Program
LOCAL ASSISTANCE

6359-022-BCP-2025-L

Allocation to West Side Union Elementary School District

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature provided funding for the Westside Union School District to support capital improvements.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	1,200,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,200,000
Program Changes						
5370 School Facilities Aid Program	0.0	0	0.0	0	0.0	1,200,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,200,000
Fund Changes						
Amount Funded by 6350-602-0001-2025	0.0	0	0.0	0	0.0	1,200,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,200,000

**Department of Finance
2025-26
Final Change Book**

**6360-001-0001-2025
PROP 98: N**

**DEPT: Commission on Teacher Credentialing
STATE OPERATIONS**

6360-026-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-297,000	0.0	-297,000	0.0	-297,000
Staff Benefits	0.0	-165,000	0.0	-165,000	0.0	-165,000
Operating Expenses and Equipment	0.0	-152,000	0.0	-152,000	0.0	-152,000
Total Category Changes	0.0	\$-614,000	0.0	\$-614,000	0.0	\$-614,000
Program Changes						
5381 Preparation & Licensing of Teachers	0.0	-491,000	0.0	-491,000	0.0	-491,000
5399 Administration	0.0	-123,000	0.0	-123,000	0.0	-123,000
Total Program Changes	0.0	\$-614,000	0.0	\$-614,000	0.0	\$-614,000
Fund Changes						
Amount Funded by 6360-001-0001-2025	0.0	-614,000	0.0	-614,000	0.0	-614,000
Net Impact to Item	0.0	\$-614,000	0.0	\$-614,000	0.0	\$-614,000

Department of Finance
2025-26
Final Change Book

6360-001-0001-2025
PROP 98: N

DEPT: Commission on Teacher Credentialing
STATE OPERATIONS

6360-036-BCP-2025-L

One-Time Resources for Educator Recruitment and Retention
Programs Administration

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature added one-time General Fund to support the administration of educator recruitment and retention programs.	
					Add provisional language to conform to this action.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	250,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$250,000
Program Changes						
5381 Preparation & Licensing of Teachers	0.0	0	0.0	0	0.0	250,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$250,000
Fund Changes						
Amount Funded by 6360-001-0001-2025	0.0	0	0.0	0	0.0	250,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$250,000

Department of Finance
2025-26
Final Change Book

6360-001-0407-2025
PROP 98: N

DEPT: Commission on Teacher Credentialing
STATE OPERATIONS

6360-021-BCP-2025-MR

State Operational Costs

		May Revision	Conference Committee	Enacted Budget	
Summary:		Add ongoing Teacher Credentials Special Fund to align state operational costs with current staffing levels.	Approved as Budgeted	Approved as Budgeted	
		Add provisional language to conform to this action.			
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages		0.0	200,000	0.0	200,000
Total Category Changes		0.0	\$200,000	0.0	\$200,000
Program Changes					
5381 Preparation & Licensing of Teachers		0.0	200,000	0.0	200,000
Total Program Changes		0.0	\$200,000	0.0	\$200,000
Fund Changes					
Amount Funded by 6360-001-0407-2025		0.0	200,000	0.0	200,000
Net Impact to Item		0.0	\$200,000	0.0	\$200,000

Department of Finance
2025-26
Final Change Book

6360-001-0407-2025
PROP 98: N

DEPT: Commission on Teacher Credentialing
STATE OPERATIONS

6360-022-BCP-2025-MR

Administrative Services Credentials Update

	May Revision	Conference Committee	Enacted Budget
Summary:	Add ongoing Teacher Credentials Special Fund to support the Professional Services Division with workload associated with adding a non-teaching pathway to, and updating the Administrative Services Credential.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	2.0	200,000	2.0	200,000	2.0	200,000
Staff Benefits	0.0	112,000	0.0	112,000	0.0	112,000
Operating Expenses and Equipment	0.0	143,000	0.0	143,000	0.0	143,000
Total Category Changes	2.0	\$455,000	2.0	\$455,000	2.0	\$455,000
Program Changes						
5381 Preparation & Licensing of Teachers	2.0	455,000	2.0	455,000	2.0	455,000
Total Program Changes	2.0	\$455,000	2.0	\$455,000	2.0	\$455,000
Fund Changes						
Amount Funded by 6360-001-0407-2025	2.0	455,000	2.0	455,000	2.0	455,000
Net Impact to Item	2.0	\$455,000	2.0	\$455,000	2.0	\$455,000

Department of Finance
2025-26
Final Change Book

6360-001-0407-2025
PROP 98: N

DEPT: Commission on Teacher Credentialing
STATE OPERATIONS

6360-023-BCP-2025-MR

Office of the Attorney General/Office of Administrative Hearings
Costs

	May Revision		Conference Committee		Enacted Budget	
Summary:	Increase ongoing Teacher Credentials Special Fund to support increased legal services costs, including court reporter fees.		Approved as Budgeted		Approved as Budgeted	
	Amend provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	800,000	0.0	800,000	0.0	800,000
Total Category Changes	0.0	\$800,000	0.0	\$800,000	0.0	\$800,000
Program Changes						
5382 Attorney General Legal Services	0.0	800,000	0.0	800,000	0.0	800,000
Total Program Changes	0.0	\$800,000	0.0	\$800,000	0.0	\$800,000
Fund Changes						
Amount Funded by 6360-001-0407-2025	0.0	800,000	0.0	800,000	0.0	800,000
Net Impact to Item	0.0	\$800,000	0.0	\$800,000	0.0	\$800,000

Department of Finance
2025-26
Final Change Book

6360-001-0407-2025
PROP 98: N

DEPT: Commission on Teacher Credentialing
STATE OPERATIONS

6360-031-BCP-2025-MR

Information Technology Workload Staffing

Summary:	May Revision		Conference Committee		Enacted Budget	
	Add ongoing Teacher Credentials Special Fund to support the Information Technology (IT) Branch with addressing various IT workload issues.		Approved as Budgeted		The Legislature redirected resources to support legal staffing needs at the commission (see 6360-035-BCP-2025-L).	
	Add provisional language to conform to this action.				Amend provisional language to conform to this action.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	5.0	513,000	5.0	513,000	4.0	414,000
Staff Benefits	0.0	284,000	0.0	284,000	0.0	230,000
Operating Expenses and Equipment	0.0	93,000	0.0	93,000	0.0	83,000
Total Category Changes	5.0	\$890,000	5.0	\$890,000	4.0	\$727,000
Program Changes						
5399 Administration	5.0	890,000	5.0	890,000	4.0	727,000
Total Program Changes	5.0	\$890,000	5.0	\$890,000	4.0	\$727,000
Fund Changes						
Amount Funded by 6360-001-0407-2025	5.0	890,000	5.0	890,000	4.0	727,000
Net Impact to Item	5.0	\$890,000	5.0	\$890,000	4.0	\$727,000

Department of Finance
2025-26
Final Change Book

6360-001-0407-2025
PROP 98: N

DEPT: Commission on Teacher Credentialing
STATE OPERATIONS

6360-035-BCP-2025-L

Division of Professional Practices Legal Staffing

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature redirected resources to support legal staffing needs at the commission (see 6360-010-BCP-2025-GB and 6360-031-BCP-2025-MR).	
					Add provisional language to conform to this action.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	0	2.0	265,000
Staff Benefits	0.0	0	0.0	0	0.0	147,000
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	10,000
Total Category Changes	0.0	\$0	0.0	\$0	2.0	\$422,000
Program Changes						
5381 Preparation & Licensing of Teachers	0.0	0	0.0	0	2.0	422,000
Total Program Changes	0.0	\$0	0.0	\$0	2.0	\$422,000
Fund Changes						
Amount Funded by 6360-001-0407-2025	0.0	0	0.0	0	2.0	422,000
Net Impact to Item	0.0	\$0	0.0	\$0	2.0	\$422,000

Department of Finance
2025-26
Final Change Book

6360-495-0000-2025
PROP 98: N

DEPT: Commission on Teacher Credentialing

6360-034-BCP-2025-MR

Reversion for State Operations

	May Revision	Conference Committee	Enacted Budget
Summary:	Reversion for state operations funding.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

Department of Finance
2025-26
Final Change Book

6360-611-0001-2025
PROP 98: Y

DEPT: Commission on Teacher Credentialing
LOCAL ASSISTANCE

6360-038-BCP-2025-L

Teacher Residency Grant Program

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature added \$70 million one-time Proposition 98 General Fund to support the Teacher Residency Grant Program.	
					Add trailer bill language to conform to this action.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	70,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$70,000,000
Program Changes						
5397 Educator Preparation	0.0	0	0.0	0	0.0	70,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$70,000,000
Fund Changes						
Amount Funded by 6360-611-0001-2025	0.0	0	0.0	0	0.0	70,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$70,000,000

**Department of Finance
2025-26
Final Change Book**

6396-501-0001-1987
PROP 98: N

DEPT: General Obligation Bonds-K-12
STATE OPERATIONS

6396-002-BBA-2025-MR

GO Bond Debt Service Adjustment

	Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Special Items of Expense		0.0	-247,000	0.0	-247,000	0.0	-247,000
Total Category Changes		0.0	\$-247,000	0.0	\$-247,000	0.0	\$-247,000
Program Changes							
5400 GO Bonds - Debt Service - K-12		0.0	-247,000	0.0	-247,000	0.0	-247,000
Total Program Changes		0.0	\$-247,000	0.0	\$-247,000	0.0	\$-247,000
Fund Changes							
Amount Funded by 6396-501-0001-1987		0.0	-247,000	0.0	-247,000	0.0	-247,000
Net Impact to Item		0.0	\$-247,000	0.0	\$-247,000	0.0	\$-247,000

Department of Finance
2025-26
Final Change Book

6440-001-0001-2022
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-086-BCP-2025-MR

Reappropriation of the California Climate Initiatives (Chs. 43, 45,
249, Stats. of 2022) (Ch.33, Stats. 2023)

	May Revision		Conference Committee		Enacted Budget	
Summary:	The Administration proposes extending the encumbrance date for funds previously provided to support the California Climate Initiatives.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	42,000,000	0.0	42,000,000	0.0	42,000,000
Total Category Changes	0.0	\$42,000,000	0.0	\$42,000,000	0.0	\$42,000,000
Program Changes						
5440 Support	0.0	42,000,000	0.0	42,000,000	0.0	42,000,000
Total Program Changes	0.0	\$42,000,000	0.0	\$42,000,000	0.0	\$42,000,000
Fund Changes						
Amount Funded by 6440-001-0001-2022	0.0	42,000,000	0.0	42,000,000	0.0	42,000,000
Net Impact to Item	0.0	\$42,000,000	0.0	\$42,000,000	0.0	\$42,000,000

Department of Finance
2025-26
Final Change Book

6440-001-0001-2025
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-021-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-396,596,000	0.0	-396,596,000	0.0	-396,596,000
Total Category Changes	0.0	\$-396,596,000	0.0	\$-396,596,000	0.0	\$-396,596,000
Program Changes						
5440 Support	0.0	-396,596,000	0.0	-396,596,000	0.0	-396,596,000
Total Program Changes	0.0	\$-396,596,000	0.0	\$-396,596,000	0.0	\$-396,596,000
Fund Changes						
Amount Funded by 6440-001-0001-2025	0.0	-396,596,000	0.0	-396,596,000	0.0	-396,596,000
Net Impact to Item	0.0	\$-396,596,000	0.0	\$-396,596,000	0.0	\$-396,596,000

Department of Finance
2025-26
Final Change Book

6440-001-0001-2025
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-064-BCP-2025-MR

Adjustment to Support First Star Academies at UC Campuses

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustment to support the matriculation of youth in foster care through the UC First Star Program for postsecondary education success.		The Legislature denied this proposal.		The Legislature denied this proposal.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,800,000	0.0	0	0.0	0
Total Category Changes	0.0	\$1,800,000	0.0	\$0	0.0	\$0
Program Changes						
5440 Support	0.0	1,800,000	0.0	0	0.0	0
Total Program Changes	0.0	\$1,800,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 6440-001-0001-2025	0.0	1,800,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$1,800,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

6440-001-0001-2025
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-073-BCP-2025-MR

Adjustment to University Operations Efficiencies Reductions

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustment to reflect 3-percent efficiencies reduction to UC systemwide operations.		The Legislature shifts 3-percent of base augmentation from 2025-26 to 2026-27.		The Legislature shifts 3-percent of base augmentation from 2025-26 to 2026-27.	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	266,904,000	0.0	266,904,000	0.0	266,904,000
Total Category Changes		0.0	\$266,904,000	0.0	\$266,904,000	0.0	\$266,904,000
Program Changes							
5440 Support		0.0	266,904,000	0.0	266,904,000	0.0	266,904,000
Total Program Changes		0.0	\$266,904,000	0.0	\$266,904,000	0.0	\$266,904,000
Fund Changes							
Amount Funded by 6440-001-0001-2025		0.0	266,904,000	0.0	266,904,000	0.0	266,904,000
Net Impact to Item		0.0	\$266,904,000	0.0	\$266,904,000	0.0	\$266,904,000

Department of Finance
2025-26
Final Change Book

6440-001-0001-2025
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-082-BBA-2025-MR

Adjustment to Support the UC Agriculture and Natural Resources.
AB 157 Chap. 994, Statutes of 2024

	May Revision		Conference Committee		Enacted Budget	
Summary:	Technical adjustment to UC Agriculture and Natural Resources to correspond to systemwide appropriations and efficiency reductions.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,788,000	0.0	1,788,000	0.0	1,788,000
Total Category Changes	0.0	\$1,788,000	0.0	\$1,788,000	0.0	\$1,788,000
Program Changes						
5440 Support	0.0	1,788,000	0.0	1,788,000	0.0	1,788,000
Total Program Changes	0.0	\$1,788,000	0.0	\$1,788,000	0.0	\$1,788,000
Fund Changes						
Amount Funded by 6440-001-0001-2025	0.0	1,788,000	0.0	1,788,000	0.0	1,788,000
Net Impact to Item	0.0	\$1,788,000	0.0	\$1,788,000	0.0	\$1,788,000

Department of Finance
2025-26
Final Change Book

6440-001-0001-2025
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-083-BBA-2025-MR

Adjustment to Support the UC Agriculture and Natural Resources.
AB 157 Chap. 994, Statutes of 2024

	May Revision		Conference Committee		Enacted Budget	
Summary:	Technical adjustment to UC Agriculture and Natural Resources to correspond to systemwide appropriations and efficiency reductions.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-4,913,000	0.0	-4,913,000	0.0	-4,913,000
Total Category Changes	0.0	\$-4,913,000	0.0	\$-4,913,000	0.0	\$-4,913,000
Program Changes						
5440 Support	0.0	-4,913,000	0.0	-4,913,000	0.0	-4,913,000
Total Program Changes	0.0	\$-4,913,000	0.0	\$-4,913,000	0.0	\$-4,913,000
Fund Changes						
Amount Funded by 6440-001-0001-2025	0.0	-4,913,000	0.0	-4,913,000	0.0	-4,913,000
Net Impact to Item	0.0	\$-4,913,000	0.0	\$-4,913,000	0.0	\$-4,913,000

Department of Finance
2025-26
Final Change Book

6440-001-0001-2025
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-089-BCP-2025-MR

Adjustment to Debt Service for Higher Education Student Housing
Grant Program

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustment to the Higher Education Student Housing Grant Program debt service level to reflect revised funding.		The Legislature added \$2.6 million for debt service support for an additional project under the Higher Education Student Housing Grant Program.		The Legislature added \$2.6 million for debt service support for an additional project under the Higher Education Student Housing Grant Program.	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment			0.0	-3,641,000	0.0	-1,000,000	0.0	-1,000,000
Total Category Changes			0.0	\$-3,641,000	0.0	\$-1,000,000	0.0	\$-1,000,000
Program Changes								
5440 Support			0.0	-3,641,000	0.0	-1,000,000	0.0	-1,000,000
Total Program Changes			0.0	\$-3,641,000	0.0	\$-1,000,000	0.0	\$-1,000,000
Fund Changes								
Amount Funded by 6440-001-0001-2025			0.0	-3,641,000	0.0	-1,000,000	0.0	-1,000,000
Net Impact to Item			0.0	\$-3,641,000	0.0	\$-1,000,000	0.0	\$-1,000,000

Department of Finance
2025-26
Final Change Book

6440-001-0001-2025
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-098-BCP-2025-MR

Language Only: Technical correction, UC Financial Aid Academic
Year

	May Revision	Conference Committee	Enacted Budget
Summary:	The Administration proposes a technical correction to the academic year for UC financial aid.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

6440-001-0001-2025
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-099-BCP-2025-MR

Language Only: Limited-Term Budget Plan Reporting Requirement

	May Revision	Conference Committee	Enacted Budget
Summary:	The Administration proposes to remove the language on the limited-term reporting of the UC budget plan.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

6440-001-0001-2025
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-100-BCP-2025-MR

Language Only: Clarification of Deferral Payment timeline.

	May Revision	Conference Committee	Enacted Budget
Summary:	The Administration proposes language to clarify the deferral payment timeline for university operations resources.	The Legislature proposed alternative language.	The Legislature proposed alternative language.

Department of Finance
2025-26
Final Change Book

6440-001-0001-2025
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-101-BCP-2025-MR

Language Only: Resident and Nonresident Undergraduate
Enrollment Credit

	May Revision	Conference Committee	Enacted Budget
Summary:	The Administration proposes language to clarify resident and nonresident undergraduate enrollment credit.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

6440-001-0001-2025
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-102-BCP-2025-MR

Language Only: Technical correction, Marginal Payment for
Nonresident Enrollment

	May Revision	Conference Committee	Enacted Budget
Summary:	The Administration proposes a technical correction on the marginal payment for nonresident undergraduate enrollment.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

6440-001-0001-2025
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-103-BCP-2025-MR

Language Only: Clarification of Deferral Payment Timeline for
Nonresident Enrollment

	May Revision	Conference Committee	Enacted Budget
Summary:	The Administration proposes language to clarify the deferral payment timeline for nonresident enrollment.	The Legislature proposed alternative language.	The Legislature proposed alternative language.

Department of Finance
2025-26
Final Change Book

6440-001-0001-2025
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-105-BCP-2025-L

Adjustment to Support the Journalism Fellowship Program at UC
Berkeley

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature proposed \$15 million ongoing General Fund to support the Journalism Fellowship Program at UC Berkeley.		The Legislature proposed \$15 million one-time General Fund to support the Journalism Fellowship Program at UC Berkeley.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	15,000,000	0.0	15,000,000
Total Category Changes	0.0	\$0	0.0	\$15,000,000	0.0	\$15,000,000
Program Changes						
5440 Support	0.0	0	0.0	15,000,000	0.0	15,000,000
Total Program Changes	0.0	\$0	0.0	\$15,000,000	0.0	\$15,000,000
Fund Changes						
Amount Funded by 6440-001-0001-2025	0.0	0	0.0	15,000,000	0.0	15,000,000
Net Impact to Item	0.0	\$0	0.0	\$15,000,000	0.0	\$15,000,000

Department of Finance
2025-26
Final Change Book

6440-001-0001-2025
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-106-BCP-2025-L

Adjustment to Support the Cal-Bridge Initiative

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature proposed funding to support the Cal-Bridge Initiative, a program that supports students in STEM education.		The Legislature proposed funding to support the Cal-Bridge Initiative, a program that supports students in STEM education.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	5,000,000	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000
Program Changes						
5440 Support	0.0	0	0.0	5,000,000	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000
Fund Changes						
Amount Funded by 6440-001-0001-2025	0.0	0	0.0	5,000,000	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000

Department of Finance
2025-26
Final Change Book

6440-001-0001-2025
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-107-BCP-2025-L

Adjustment to Support the California Local Newspaper Projects at
UC Riverside

Summary:	May Revision		Conference Committee		Enacted Budget	
			Provide \$430,000 ongoing General Fund to support the California Local Newspaper Project at UC Riverside.		Provide \$430,000 ongoing General Fund to support the California Local Newspaper Project at UC Riverside.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	430,000	0.0	430,000
Total Category Changes	0.0	\$0	0.0	\$430,000	0.0	\$430,000
Program Changes						
5440 Support	0.0	0	0.0	430,000	0.0	430,000
Total Program Changes	0.0	\$0	0.0	\$430,000	0.0	\$430,000
Fund Changes						
Amount Funded by 6440-001-0001-2025	0.0	0	0.0	430,000	0.0	430,000
Net Impact to Item	0.0	\$0	0.0	\$430,000	0.0	\$430,000

Department of Finance
2025-26
Final Change Book

6440-001-0001-2025
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-110-BCP-2025-L

Adjustment to Support First Star Academies at UC Campuses

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature approved the Administration's May Revision proposal.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	1,800,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,800,000
Program Changes						
5440 Support	0.0	0	0.0	0	0.0	1,800,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,800,000
Fund Changes						
Amount Funded by 6440-001-0001-2025	0.0	0	0.0	0	0.0	1,800,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,800,000

**Department of Finance
2025-26
Final Change Book**

**6440-001-0001-2025
PROP 98: N**

**DEPT: University of California
STATE OPERATIONS**

6440-115-BBA-2025-L

**Adjustment to the UC Agriculture and Natural Resources, per the
University Operations Efficiency Reductions**

	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:					Technical adjustment to align with Legislative action on the University's support.	
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	3,242,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$3,242,000
Program Changes						
5440 Support	0.0	0	0.0	0	0.0	3,242,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$3,242,000
Fund Changes						
Amount Funded by 6440-001-0001-2025	0.0	0	0.0	0	0.0	3,242,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$3,242,000

Department of Finance
2025-26
Final Change Book

6440-001-0001-2025
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-117-BCP-2025-L

Adjustment to Support the University of California, San Diego,
Public Health Degree

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature provided one-time funding to support the University of California, San Diego for the Chula Vista area.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Program Changes						
5440 Support	0.0	0	0.0	0	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Fund Changes						
Amount Funded by 6440-001-0001-2025	0.0	0	0.0	0	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$5,000,000

Department of Finance
2025-26
Final Change Book

6440-001-0001-2025
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-118-BCP-2025-L

Adjustment to Support the University of California Firearm
Violence Research Center

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature provided one-time funding to support the University of California Firearm Violence Research Center.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	1,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,000,000
Program Changes						
5440 Support	0.0	0	0.0	0	0.0	1,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,000,000
Fund Changes						
Amount Funded by 6440-001-0001-2025	0.0	0	0.0	0	0.0	1,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,000,000

Department of Finance
2025-26
Final Change Book

6440-001-0001-2025
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-119-BCP-2025-L

Adjustment to Support the University of California, Los Angeles,
Social Media Research

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature provided one-time funding to support the University of California, Los Angeles to research social media.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	750,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$750,000
Program Changes						
5440 Support	0.0	0	0.0	0	0.0	750,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$750,000
Fund Changes						
Amount Funded by 6440-001-0001-2025	0.0	0	0.0	0	0.0	750,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$750,000

Department of Finance
2025-26
Final Change Book

6440-001-0001-2025
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-120-BCP-2025-L

Adjustment to Support the University of California, San Francisco,
Dentistry Pilot Program

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature provided one-time funding to support the University of California, San Francisco to support a dentistry pilot program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	1,800,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,800,000
Program Changes						
5440 Support	0.0	0	0.0	0	0.0	1,800,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,800,000
Fund Changes						
Amount Funded by 6440-001-0001-2025	0.0	0	0.0	0	0.0	1,800,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,800,000

Department of Finance
2025-26
Final Change Book

6440-001-0001-2025
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-121-BCP-2025-L

Adjustment to Support the University of California, Menopause
Center

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature provided one-time funding to support the University of California, Menopause Center.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	3,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$3,000,000
Program Changes						
5440 Support	0.0	0	0.0	0	0.0	3,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$3,000,000
Fund Changes						
Amount Funded by 6440-001-0001-2025	0.0	0	0.0	0	0.0	3,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$3,000,000

Department of Finance
2025-26
Final Change Book

6440-001-0001-2025
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-122-BCP-2025-L

Adjustment to Support the University of California, San Diego,
ALERTCalifornia Program

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature provided one-time funding to support the University of California, San Diego, ALERTCalifornia Program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	2,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$2,500,000
Program Changes						
5440 Support	0.0	0	0.0	0	0.0	2,500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$2,500,000
Fund Changes						
Amount Funded by 6440-001-0001-2025	0.0	0	0.0	0	0.0	2,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$2,500,000

Department of Finance
2025-26
Final Change Book

6440-001-0001-2025
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-123-BCP-2025-L

Adjustment to Support the University of California, Office of the
President for Campus Climate and Antidiscrimination Efforts

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature provided one-time funding to support the University of California, Office of the President to support campus climate and antidiscrimination efforts.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	3,600,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$3,600,000
Program Changes						
5440 Support	0.0	0	0.0	0	0.0	3,600,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$3,600,000
Fund Changes						
Amount Funded by 6440-001-0001-2025	0.0	0	0.0	0	0.0	3,600,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$3,600,000

Department of Finance
2025-26
Final Change Book

6440-001-0001-2025
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-124-BCP-2025-L

Adjustment to Support the PRIME Central Coast Program at the
University of California, Davis School of Medicine.

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature provided one-time funding to support the PRIME Central Coast Program at the University of California, Davis School of Medicine, in collaboration with the University of California, Santa Cruz.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	1,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,500,000
Program Changes						
5440 Support	0.0	0	0.0	0	0.0	1,500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,500,000
Fund Changes						
Amount Funded by 6440-001-0001-2025	0.0	0	0.0	0	0.0	1,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,500,000

Department of Finance
2025-26
Final Change Book

6440-001-0001-2025
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-126-BCP-2025-L

Adjustment to Support the University of California, Davis,
Transportation and Research Center

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature provided one-time funding to support the University of California, Davis, Transportation and Research Center.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	4,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$4,500,000
Program Changes						
5440 Support	0.0	0	0.0	0	0.0	4,500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$4,500,000
Fund Changes						
Amount Funded by 6440-001-0001-2025	0.0	0	0.0	0	0.0	4,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$4,500,000

Department of Finance
2025-26
Final Change Book

6440-001-0007-2025
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-090-BBA-2025-MR

Adjustment to Reflect Available Breast Cancer Research Account
Fund Resources

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflect revised estimates of available Breast Cancer Research Account resources.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,614,000	0.0	-1,614,000	0.0	-1,614,000
Total Category Changes	0.0	\$-1,614,000	0.0	\$-1,614,000	0.0	\$-1,614,000
Program Changes						
5440 Support	0.0	-1,614,000	0.0	-1,614,000	0.0	-1,614,000
Total Program Changes	0.0	\$-1,614,000	0.0	\$-1,614,000	0.0	\$-1,614,000
Fund Changes						
Amount Funded by 6440-001-0007-2025	0.0	-1,614,000	0.0	-1,614,000	0.0	-1,614,000
Net Impact to Item	0.0	\$-1,614,000	0.0	\$-1,614,000	0.0	\$-1,614,000

Department of Finance
2025-26
Final Change Book

6440-001-0234-2025
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-091-BBA-2025-MR

Adjustment to Reflect Research Account, Cigarette and Tobacco
Products Surtax Fund Resources

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflect revised estimates of available Research Account, Cigarette, and Tobacco Products Surtax Fund resources.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,753,000	0.0	-1,753,000	0.0	-1,753,000	0.0	-1,753,000
Total Category Changes	0.0	\$-1,753,000	0.0	\$-1,753,000	0.0	\$-1,753,000	0.0	\$-1,753,000
Program Changes								
5440 Support	0.0	-1,753,000	0.0	-1,753,000	0.0	-1,753,000	0.0	-1,753,000
Total Program Changes	0.0	\$-1,753,000	0.0	\$-1,753,000	0.0	\$-1,753,000	0.0	\$-1,753,000
Fund Changes								
Amount Funded by 6440-001-0234-2025	0.0	-1,753,000	0.0	-1,753,000	0.0	-1,753,000	0.0	-1,753,000
Net Impact to Item	0.0	\$-1,753,000	0.0	\$-1,753,000	0.0	\$-1,753,000	0.0	\$-1,753,000

Department of Finance
2025-26
Final Change Book

6440-001-0945-2025
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-068-BBA-2025-MR

Adjustment to Reflect Available California Breast Cancer
Research Fund

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflect revised estimates of available California Breast Cancer Research resources.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	185,000	0.0	185,000	0.0	185,000
Total Category Changes	0.0	\$185,000	0.0	\$185,000	0.0	\$185,000
Program Changes						
5440 Support	0.0	185,000	0.0	185,000	0.0	185,000
Total Program Changes	0.0	\$185,000	0.0	\$185,000	0.0	\$185,000
Fund Changes						
Amount Funded by 6440-001-0945-2025	0.0	185,000	0.0	185,000	0.0	185,000
Net Impact to Item	0.0	\$185,000	0.0	\$185,000	0.0	\$185,000

**Department of Finance
2025-26
Final Change Book**

**6440-005-0001-2025
PROP 98: N**

**DEPT: University of California
STATE OPERATIONS**

6440-082-BBA-2025-MR

**Adjustment to Support the UC Agriculture and Natural Resources.
AB 157 Chap. 994, Statutes of 2024**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Technical adjustment to UC Agriculture and Natural Resources to correspond to systemwide appropriations and efficiency reductions.					
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	-1,788,000	0.0	-1,788,000	0.0	-1,788,000
Total Category Changes			0.0	\$-1,788,000	0.0	\$-1,788,000	0.0	\$-1,788,000
Program Changes								
5440 Support			0.0	-1,788,000	0.0	-1,788,000	0.0	-1,788,000
Total Program Changes			0.0	\$-1,788,000	0.0	\$-1,788,000	0.0	\$-1,788,000
Fund Changes								
Amount Funded by 6440-005-0001-2025			0.0	-1,788,000	0.0	-1,788,000	0.0	-1,788,000
Net Impact to Item			0.0	\$-1,788,000	0.0	\$-1,788,000	0.0	\$-1,788,000

Department of Finance
2025-26
Final Change Book

6440-005-0001-2025
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-083-BBA-2025-MR

Adjustment to Support the UC Agriculture and Natural Resources.
AB 157 Chap. 994, Statutes of 2024

	May Revision		Conference Committee		Enacted Budget	
Summary:	Technical adjustment to UC Agriculture and Natural Resources to correspond to systemwide appropriations and efficiency reductions.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	4,913,000	0.0	4,913,000	0.0	4,913,000
Total Category Changes	0.0	\$4,913,000	0.0	\$4,913,000	0.0	\$4,913,000
Program Changes						
5440 Support	0.0	4,913,000	0.0	4,913,000	0.0	4,913,000
Total Program Changes	0.0	\$4,913,000	0.0	\$4,913,000	0.0	\$4,913,000
Fund Changes						
Amount Funded by 6440-005-0001-2025	0.0	4,913,000	0.0	4,913,000	0.0	4,913,000
Net Impact to Item	0.0	\$4,913,000	0.0	\$4,913,000	0.0	\$4,913,000

**Department of Finance
2025-26
Final Change Book**

**6440-005-0001-2025
PROP 98: N**

**DEPT: University of California
STATE OPERATIONS**

6440-115-BBA-2025-L

**Adjustment to the UC Agriculture and Natural Resources, per the
University Operations Efficiency Reductions**

	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:					Technical adjustment to align with Legislative action on the University's support.	
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	-3,242,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-3,242,000
Program Changes						
5440 Support	0.0	0	0.0	0	0.0	-3,242,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-3,242,000
Fund Changes						
Amount Funded by 6440-005-0001-2025	0.0	0	0.0	0	0.0	-3,242,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-3,242,000

**Department of Finance
2025-26
Final Change Book**

**6440-301-0658-2025
PROP 98: N**

**DEPT: University of California
CAPITAL OUTLAY**

6440-084-COBCEP-2025-MR

Los Angeles-Powell Library Seismic Renovation

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted 6.5.2025		Approved as Budgeted 6.5.2025	
	The addition of \$5,714,000 in construction authority to enable the University of California to utilize General Obligation Bond and Lease Revenue Bond earnings and excess proceeds for the Powell Library Seismic Renovation at the University of California, Los Angeles campus.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	10,000	0.0	10,000	0.0	10,000
Total Category Changes	0.0	\$10,000	0.0	\$10,000	0.0	\$10,000
Program Changes						
5515 Capital Outlay	0.0	10,000	0.0	10,000	0.0	10,000
Total Program Changes	0.0	\$10,000	0.0	\$10,000	0.0	\$10,000
Project Changes						
0008287 Los Angeles Campus Powell Library Seismic Renovation	0.0	10,000	0.0	10,000	0.0	10,000
Construction	0.0	10,000	0.0	10,000	0.0	10,000
Total Project Changes	0.0	\$10,000	0.0	\$10,000	0.0	\$10,000
Fund Changes						
Amount Funded by 6440-301-0658-2025	0.0	10,000	0.0	10,000	0.0	10,000
Net Impact to Item	0.0	\$10,000	0.0	\$10,000	0.0	\$10,000

**Department of Finance
2025-26
Final Change Book**

**6440-301-0660-2025
PROP 98: N**

**DEPT: University of California
CAPITAL OUTLAY**

6440-084-COBCEP-2025-MR

Los Angeles-Powell Library Seismic Renovation

	May Revision		Conference Committee		Enacted Budget	
Summary:	The addition of \$5,714,000 in construction authority to enable the University of California to utilize General Obligation Bond and Lease Revenue Bond earnings and excess proceeds for the Powell Library Seismic Renovation at the University of California, Los Angeles campus.		Approved as Budgeted 6.5.2025		Approved as Budgeted 6.5.2025	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	2,825,000	0.0	2,825,000	0.0	2,825,000
Total Category Changes	0.0	\$2,825,000	0.0	\$2,825,000	0.0	\$2,825,000
Program Changes						
5515 Capital Outlay	0.0	2,825,000	0.0	2,825,000	0.0	2,825,000
Total Program Changes	0.0	\$2,825,000	0.0	\$2,825,000	0.0	\$2,825,000
Project Changes						
0008287 Los Angeles Campus Powell Library Seismic Renovation	0.0	2,825,000	0.0	2,825,000	0.0	2,825,000
Construction	0.0	2,825,000	0.0	2,825,000	0.0	2,825,000
Total Project Changes	0.0	\$2,825,000	0.0	\$2,825,000	0.0	\$2,825,000
Fund Changes						
Amount Funded by 6440-301-0660-2025	0.0	2,825,000	0.0	2,825,000	0.0	2,825,000
Net Impact to Item	0.0	\$2,825,000	0.0	\$2,825,000	0.0	\$2,825,000

**Department of Finance
2025-26
Final Change Book**

**6440-301-0668-2025
PROP 98: N**

**DEPT: University of California
CAPITAL OUTLAY**

6440-084-COBCP-2025-MR

Los Angeles-Powell Library Seismic Renovation

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted 6.5.2025		Approved as Budgeted 6.5.2025	
	The addition of \$5,714,000 in construction authority to enable the University of California to utilize General Obligation Bond and Lease Revenue Bond earnings and excess proceeds for the Powell Library Seismic Renovation at the University of California, Los Angeles campus.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	242,000	0.0	242,000	0.0	242,000
Total Category Changes	0.0	\$242,000	0.0	\$242,000	0.0	\$242,000
Program Changes						
5515 Capital Outlay	0.0	242,000	0.0	242,000	0.0	242,000
Total Program Changes	0.0	\$242,000	0.0	\$242,000	0.0	\$242,000
Project Changes						
0008287 Los Angeles Campus Powell Library Seismic Renovation	0.0	242,000	0.0	242,000	0.0	242,000
Construction	0.0	242,000	0.0	242,000	0.0	242,000
Total Project Changes	0.0	\$242,000	0.0	\$242,000	0.0	\$242,000
Fund Changes						
Amount Funded by 6440-301-0668-2025	0.0	242,000	0.0	242,000	0.0	242,000
Net Impact to Item	0.0	\$242,000	0.0	\$242,000	0.0	\$242,000

**Department of Finance
2025-26
Final Change Book**

**6440-301-0705-2025
PROP 98: N**

**DEPT: University of California
CAPITAL OUTLAY**

6440-084-COBCP-2025-MR

Los Angeles-Powell Library Seismic Renovation

Summary:	May Revision The addition of \$5,714,000 in construction authority to enable the University of California to utilize General Obligation Bond and Lease Revenue Bond earnings and excess proceeds for the Powell Library Seismic Renovation at the University of California, Los Angeles campus.	Conference Committee Approved as Budgeted 6.5.2025		Enacted Budget Approved as Budgeted 6.5.2025

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	5,000	0.0	5,000	0.0	5,000
Total Category Changes	0.0	\$5,000	0.0	\$5,000	0.0	\$5,000
Program Changes						
5515 Capital Outlay	0.0	5,000	0.0	5,000	0.0	5,000
Total Program Changes	0.0	\$5,000	0.0	\$5,000	0.0	\$5,000
Project Changes						
0008287 Los Angeles Campus Powell Library Seismic Renovation	0.0	5,000	0.0	5,000	0.0	5,000
Construction	0.0	5,000	0.0	5,000	0.0	5,000
Total Project Changes	0.0	\$5,000	0.0	\$5,000	0.0	\$5,000
Fund Changes						
Amount Funded by 6440-301-0705-2025	0.0	5,000	0.0	5,000	0.0	5,000
Net Impact to Item	0.0	\$5,000	0.0	\$5,000	0.0	\$5,000

Department of Finance
2025-26
Final Change Book

6440-301-0791-2025
PROP 98: N

DEPT: University of California
CAPITAL OUTLAY

6440-084-COBCP-2025-MR

Los Angeles-Powell Library Seismic Renovation

	May Revision		Conference Committee		Enacted Budget	
Summary:	The addition of \$5,714,000 in construction authority to enable the University of California to utilize General Obligation Bond and Lease Revenue Bond earnings and excess proceeds for the Powell Library Seismic Renovation at the University of California, Los Angeles campus.		Approved as Budgeted 6.5.2025		Approved as Budgeted 6.5.2025	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	4,000	0.0	4,000	0.0	4,000
Total Category Changes	0.0	\$4,000	0.0	\$4,000	0.0	\$4,000
Program Changes						
5515 Capital Outlay	0.0	4,000	0.0	4,000	0.0	4,000
Total Program Changes	0.0	\$4,000	0.0	\$4,000	0.0	\$4,000
Project Changes						
0008287 Los Angeles Campus Powell Library Seismic Renovation	0.0	4,000	0.0	4,000	0.0	4,000
Construction	0.0	4,000	0.0	4,000	0.0	4,000
Total Project Changes	0.0	\$4,000	0.0	\$4,000	0.0	\$4,000
Fund Changes						
Amount Funded by 6440-301-0791-2025	0.0	4,000	0.0	4,000	0.0	4,000
Net Impact to Item	0.0	\$4,000	0.0	\$4,000	0.0	\$4,000

**Department of Finance
2025-26
Final Change Book**

**6440-301-6028-2025
PROP 98: N**

**DEPT: University of California
CAPITAL OUTLAY**

6440-084-COBCP-2025-MR

Los Angeles-Powell Library Seismic Renovation

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted 6.5.2025		Approved as Budgeted 6.5.2025	
	The addition of \$5,714,000 in construction authority to enable the University of California to utilize General Obligation Bond and Lease Revenue Bond earnings and excess proceeds for the Powell Library Seismic Renovation at the University of California, Los Angeles campus.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	30,000	0.0	30,000	0.0	30,000
Total Category Changes	0.0	\$30,000	0.0	\$30,000	0.0	\$30,000
Program Changes						
5515 Capital Outlay	0.0	30,000	0.0	30,000	0.0	30,000
Total Program Changes	0.0	\$30,000	0.0	\$30,000	0.0	\$30,000
Project Changes						
0008287 Los Angeles Campus Powell Library Seismic Renovation	0.0	30,000	0.0	30,000	0.0	30,000
Construction	0.0	30,000	0.0	30,000	0.0	30,000
Total Project Changes	0.0	\$30,000	0.0	\$30,000	0.0	\$30,000
Fund Changes						
Amount Funded by 6440-301-6028-2025	0.0	30,000	0.0	30,000	0.0	30,000
Net Impact to Item	0.0	\$30,000	0.0	\$30,000	0.0	\$30,000

**Department of Finance
2025-26
Final Change Book**

**6440-301-6041-2025
PROP 98: N**

**DEPT: University of California
CAPITAL OUTLAY**

6440-084-COBCP-2025-MR

Los Angeles-Powell Library Seismic Renovation

Summary:	May Revision		Conference Committee		Enacted Budget	
	The addition of \$5,714,000 in construction authority to enable the University of California to utilize General Obligation Bond and Lease Revenue Bond earnings and excess proceeds for the Powell Library Seismic Renovation at the University of California, Los Angeles campus.		Approved as Budgeted 6.5.2025		Approved as Budgeted 6.5.2025	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	51,000	0.0	51,000	0.0	51,000
	0.0	\$51,000	0.0	\$51,000	0.0	\$51,000
	0.0	51,000	0.0	51,000	0.0	51,000
	0.0	\$51,000	0.0	\$51,000	0.0	\$51,000
rary Seismic	0.0	51,000	0.0	51,000	0.0	51,000
	0.0	51,000	0.0	51,000	0.0	51,000
	0.0	\$51,000	0.0	\$51,000	0.0	\$51,000
	0.0	51,000	0.0	51,000	0.0	51,000
	0.0	\$51,000	0.0	\$51,000	0.0	\$51,000

**Department of Finance
2025-26
Final Change Book**

**6440-301-6048-2025
PROP 98: N**

**DEPT: University of California
CAPITAL OUTLAY**

6440-084-COBCP-2025-MR

Los Angeles-Powell Library Seismic Renovation

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted 6.5.2025		Approved as Budgeted 6.5.2025	
	The addition of \$5,714,000 in construction authority to enable the University of California to utilize General Obligation Bond and Lease Revenue Bond earnings and excess proceeds for the Powell Library Seismic Renovation at the University of California, Los Angeles campus.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	2,547,000	0.0	2,547,000	0.0	2,547,000
Total Category Changes	0.0	\$2,547,000	0.0	\$2,547,000	0.0	\$2,547,000
Program Changes						
5515 Capital Outlay	0.0	2,547,000	0.0	2,547,000	0.0	2,547,000
Total Program Changes	0.0	\$2,547,000	0.0	\$2,547,000	0.0	\$2,547,000
Project Changes						
0008287 Los Angeles Campus Powell Library Seismic Renovation	0.0	2,547,000	0.0	2,547,000	0.0	2,547,000
Construction	0.0	2,547,000	0.0	2,547,000	0.0	2,547,000
Total Project Changes	0.0	\$2,547,000	0.0	\$2,547,000	0.0	\$2,547,000
Fund Changes						
Amount Funded by 6440-301-6048-2025	0.0	2,547,000	0.0	2,547,000	0.0	2,547,000
Net Impact to Item	0.0	\$2,547,000	0.0	\$2,547,000	0.0	\$2,547,000

Department of Finance
2025-26
Final Change Book

6440-490-0000-2025
PROP 98: N

DEPT: University of California

6440-087-BCP-2025-MR

Language Only: Reappropriation of the California Climate
Initiatives (Chs. 43, 45, 249, Stats. of 2022) (Ch. 33, Stats. 2023)

	May Revision	Conference Committee	Enacted Budget
Summary:	The Administration proposes extending the encumbrance date for funds previously provided to support the California Climate Initiatives.	Approved as Budgeted	Approved as Budgeted

**Department of Finance
2025-26
Final Change Book**

**6440-501-0814-1984
PROP 98: N**

**DEPT: University of California
STATE OPERATIONS**

6440-074-BBA-2025-MR

**Adjustment to Reflect Revised California Lottery Education Fund
Estimates**

	Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Operating Expenses and Equipment		0.0	-3,862,000	0.0	-3,862,000	0.0	-3,862,000
Total Category Changes		0.0	\$-3,862,000	0.0	\$-3,862,000	0.0	\$-3,862,000
Program Changes							
5440 Support		0.0	-3,862,000	0.0	-3,862,000	0.0	-3,862,000
Total Program Changes		0.0	\$-3,862,000	0.0	\$-3,862,000	0.0	\$-3,862,000
Fund Changes							
Amount Funded by 6440-501-0814-1984		0.0	-3,862,000	0.0	-3,862,000	0.0	-3,862,000
Net Impact to Item		0.0	\$-3,862,000	0.0	\$-3,862,000	0.0	\$-3,862,000

Department of Finance
2025-26
Final Change Book

6440-501-3306-2016
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-094-BBA-2025-MR

Adjustment to Reflect Available Resources in the Medical
Research Program Account Fund

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Reflect revised estimates of available Medical Research Program Account Fund resources.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	-1,192,000	0.0	-1,192,000	0.0	-1,192,000
Total Category Changes		0.0	\$-1,192,000	0.0	\$-1,192,000	0.0	\$-1,192,000
Program Changes							
5440 Support		0.0	-1,192,000	0.0	-1,192,000	0.0	-1,192,000
Total Program Changes		0.0	\$-1,192,000	0.0	\$-1,192,000	0.0	\$-1,192,000
Fund Changes							
Amount Funded by 6440-501-3306-2016		0.0	-1,192,000	0.0	-1,192,000	0.0	-1,192,000
Net Impact to Item		0.0	\$-1,192,000	0.0	\$-1,192,000	0.0	\$-1,192,000

**Department of Finance
2025-26
Final Change Book**

**6440-501-3310-2016
PROP 98: N**

**DEPT: University of California
STATE OPERATIONS**

6440-094-BBA-2025-MR

**Adjustment to Reflect Available Resources in the Medical
Research Program Account Fund**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflect revised estimates of available Medical Research Program Account Fund resources.		Approved as Budgeted		Approved as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment			0.0	159,000	0.0	159,000	0.0	159,000
Total Category Changes			0.0	\$159,000	0.0	\$159,000	0.0	\$159,000
Program Changes								
5440 Support			0.0	159,000	0.0	159,000	0.0	159,000
Total Program Changes			0.0	\$159,000	0.0	\$159,000	0.0	\$159,000
Fund Changes								
Amount Funded by 6440-501-3310-2016			0.0	159,000	0.0	159,000	0.0	159,000
Net Impact to Item			0.0	\$159,000	0.0	\$159,000	0.0	\$159,000

Department of Finance
2025-26
Final Change Book

6440-501-3395-2021
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-079-BBA-2025-MR

Adjustment to Reflect Revised Electronic Cigarette Tax Fund
Estimates

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Reflect revised estimates for the Electronic Cigarette Tax Fund.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	631,000	0.0	631,000	0.0	631,000
Total Category Changes		0.0	\$631,000	0.0	\$631,000	0.0	\$631,000
Program Changes							
5440 Support		0.0	631,000	0.0	631,000	0.0	631,000
Total Program Changes		0.0	\$631,000	0.0	\$631,000	0.0	\$631,000
Fund Changes							
Amount Funded by 6440-501-3395-2021		0.0	631,000	0.0	631,000	0.0	631,000
Net Impact to Item		0.0	\$631,000	0.0	\$631,000	0.0	\$631,000

Department of Finance
2025-26
Final Change Book

6440-501-3443-2024
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-096-BBA-2025-MR

Adjustment to Reflect Graduate Medical Education Investments
pursuant to WIC 14199.108.3(a)(11)

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	75,000,000	0.0	75,000,000	0.0	75,000,000
Total Category Changes	0.0	\$75,000,000	0.0	\$75,000,000	0.0	\$75,000,000
Program Changes						
5440 Support	0.0	75,000,000	0.0	75,000,000	0.0	75,000,000
Total Program Changes	0.0	\$75,000,000	0.0	\$75,000,000	0.0	\$75,000,000
Fund Changes						
Amount Funded by 6440-501-3443-2024	0.0	75,000,000	0.0	75,000,000	0.0	75,000,000
Net Impact to Item	0.0	\$75,000,000	0.0	\$75,000,000	0.0	\$75,000,000

Department of Finance
2025-26
Final Change Book

6600-001-0001-2025
PROP 98: N

DEPT: College of the Law, San Francisco
STATE OPERATIONS

6600-004-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-1,843,000	0.0	-1,843,000	0.0	-1,843,000
Total Category Changes	0.0	\$-1,843,000	0.0	\$-1,843,000	0.0	\$-1,843,000
Program Changes						
5530 Support	0.0	-1,843,000	0.0	-1,843,000	0.0	-1,843,000
Total Program Changes	0.0	\$-1,843,000	0.0	\$-1,843,000	0.0	\$-1,843,000
Fund Changes						
Amount Funded by 6600-001-0001-2025	0.0	-1,843,000	0.0	-1,843,000	0.0	-1,843,000
Net Impact to Item	0.0	\$-1,843,000	0.0	\$-1,843,000	0.0	\$-1,843,000

Department of Finance
2025-26
Final Change Book

6600-001-0001-2025
PROP 98: N

DEPT: College of the Law, San Francisco
STATE OPERATIONS

6600-014-BCP-2025-MR

Adjustment to Efficiencies Reductions for the College of the Law,
San Francisco

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing Adjustment of 3- percent for Efficiencies Reduction to College of the Law Operations.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,148,000	0.0	1,148,000	0.0	1,148,000
Total Category Changes	0.0	\$1,148,000	0.0	\$1,148,000	0.0	\$1,148,000
Program Changes						
5530 Support	0.0	1,148,000	0.0	1,148,000	0.0	1,148,000
Total Program Changes	0.0	\$1,148,000	0.0	\$1,148,000	0.0	\$1,148,000
Fund Changes						
Amount Funded by 6600-001-0001-2025	0.0	1,148,000	0.0	1,148,000	0.0	1,148,000
Net Impact to Item	0.0	\$1,148,000	0.0	\$1,148,000	0.0	\$1,148,000

Department of Finance
2025-26
Final Change Book

6600-501-0814-1984
PROP 98: N

DEPT: College of the Law, San Francisco
STATE OPERATIONS

6600-015-BBA-2025-MR

Adjustment to Reflect Revised California State Lottery Education
Fund Estimates

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-19,000	0.0	-19,000	0.0	-19,000
Total Category Changes	0.0	\$-19,000	0.0	\$-19,000	0.0	\$-19,000
Program Changes						
5530 Support	0.0	-19,000	0.0	-19,000	0.0	-19,000
Total Program Changes	0.0	\$-19,000	0.0	\$-19,000	0.0	\$-19,000
Fund Changes						
Amount Funded by 6600-501-0814-1984	0.0	-19,000	0.0	-19,000	0.0	-19,000
Net Impact to Item	0.0	\$-19,000	0.0	\$-19,000	0.0	\$-19,000

Department of Finance
2025-26
Final Change Book

6610-001-0001-2025
PROP 98: N

DEPT: California State University
STATE OPERATIONS

6610-022-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-215,335,000	0.0	-215,335,000	0.0	-215,335,000
Staff Benefits	0.0	-118,810,000	0.0	-118,810,000	0.0	-118,810,000
Operating Expenses and Equipment	0.0	-41,067,000	0.0	-41,067,000	0.0	-41,067,000
Total Category Changes	0.0	\$-375,212,000	0.0	\$-375,212,000	0.0	\$-375,212,000
Program Changes						
5560 Support	0.0	-375,212,000	0.0	-375,212,000	0.0	-375,212,000
Total Program Changes	0.0	\$-375,212,000	0.0	\$-375,212,000	0.0	\$-375,212,000
Fund Changes						
Amount Funded by 6610-001-0001-2025	0.0	-375,212,000	0.0	-375,212,000	0.0	-375,212,000
Net Impact to Item	0.0	\$-375,212,000	0.0	\$-375,212,000	0.0	\$-375,212,000

Department of Finance
2025-26
Final Change Book

6610-001-0001-2025
PROP 98: N

DEPT: California State University
STATE OPERATIONS

6610-028-BCP-2025-MR

Adjustment to University Operations Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing General Fund increase to adjust downward the ongoing government efficiencies reductions in support for the California State University.		Approved as budgeted.		Approved as budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	231,373,000	0.0	231,373,000	0.0	231,373,000
Total Category Changes	0.0	\$231,373,000	0.0	\$231,373,000	0.0	\$231,373,000
Program Changes						
5560 Support	0.0	231,373,000	0.0	231,373,000	0.0	231,373,000
Total Program Changes	0.0	\$231,373,000	0.0	\$231,373,000	0.0	\$231,373,000
Fund Changes						
Amount Funded by 6610-001-0001-2025	0.0	231,373,000	0.0	231,373,000	0.0	231,373,000
Net Impact to Item	0.0	\$231,373,000	0.0	\$231,373,000	0.0	\$231,373,000

Department of Finance
2025-26
Final Change Book

6610-001-0001-2025
PROP 98: N

DEPT: California State University
STATE OPERATIONS

6610-035-BCP-2025-L

Augmentation to Support Cal State Northridge Student Success
and Inclusion Center

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature added one-time General Fund support for infrastructure at the Cal State Northridge Student Success and Inclusion Center.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	806,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$806,000
Program Changes						
5560 Support	0.0	0	0.0	0	0.0	806,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$806,000
Fund Changes						
Amount Funded by 6610-001-0001-2025	0.0	0	0.0	0	0.0	806,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$806,000

**Department of Finance
2025-26
Final Change Book**

6610-502-0814-1996
PROP 98: N

DEPT: California State University
STATE OPERATIONS

6610-026-BBA-2025-MR

Adjustment to Reflect Estimated Lottery Revenue

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Revenue Transfers To Other Funds	0.0	(-4,506,000)	0.0	(-4,506,000)	0.0	(-4,506,000)
Total Category Changes	0.0	\$(-4,506,000)	0.0	\$(-4,506,000)	0.0	\$(-4,506,000)
Program Changes						
5560 Support	0.0	(-4,506,000)	0.0	(-4,506,000)	0.0	(-4,506,000)
Total Program Changes	0.0	\$(-4,506,000)	0.0	\$(-4,506,000)	0.0	\$(-4,506,000)
Fund Changes						
Amount Funded by 6610-502-0814-1996	0.0	(-4,506,000)	0.0	(-4,506,000)	0.0	(-4,506,000)
Net Impact to Item	0.0	\$(-4,506,000)	0.0	\$(-4,506,000)	0.0	\$(-4,506,000)

Department of Finance
2025-26
Final Change Book

6645-001-0001-2022
PROP 98: N

DEPT: CSU Health Benefits for Retired Annuitants
STATE OPERATIONS

6645-007-BBA-2025-MR

Reversion of AB 157 (2024) Reappropriation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Revert the unencumbered balances of the appropriations in Item 6645-001-0001, Budget Act of 2022 as reappropriated by Item 6645-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) to the General Fund as of June 30, 2025		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	17,280,000	0.0	17,280,000	0.0	17,280,000
Total Category Changes	0.0	\$17,280,000	0.0	\$17,280,000	0.0	\$17,280,000
Program Changes						
5660 Health Benefits for CSU Retired Annuitants	0.0	17,280,000	0.0	17,280,000	0.0	17,280,000
Total Program Changes	0.0	\$17,280,000	0.0	\$17,280,000	0.0	\$17,280,000
Fund Changes						
Amount Funded by 6645-001-0001-2022	0.0	17,280,000	0.0	17,280,000	0.0	17,280,000
Net Impact to Item	0.0	\$17,280,000	0.0	\$17,280,000	0.0	\$17,280,000

Department of Finance
2025-26
Final Change Book

6645-496-0000-2025
PROP 98: N

DEPT: CSU Health Benefits for Retired Annuitants

6645-007-BBA-2025-MR

Reversion of AB 157 (2024) Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Revert the unencumbered balances of the appropriations in Item 6645-001-0001, Budget Act of 2022 as reappropriated by Item 6645-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) to the General Fund as of June 30, 2025	Approved as Budgeted	Approved as Budgeted

**Department of Finance
2025-26
Final Change Book**

6870-001-0001-2025
PROP 98: N

DEPT: Board of Governors of the California Community Colleges
STATE OPERATIONS

6870-007-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-596,000	0.0	-596,000	0.0	-596,000
Total Category Changes	0.0	\$-596,000	0.0	\$-596,000	0.0	\$-596,000
Program Changes						
5675 Special Services and Operations	0.0	-596,000	0.0	-596,000	0.0	-596,000
5675030 CCCCCO State Operations Budget	0.0	-596,000	0.0	-596,000	0.0	-596,000
Total Program Changes	0.0	\$-596,000	0.0	\$-596,000	0.0	\$-596,000
Fund Changes						
Amount Funded by 6870-001-0001-2025	0.0	-596,000	0.0	-596,000	0.0	-596,000
Net Impact to Item	0.0	\$-596,000	0.0	\$-596,000	0.0	\$-596,000

Department of Finance
2025-26
Final Change Book

6870-001-0001-2025
PROP 98: N

DEPT: Board of Governors of the California Community Colleges
STATE OPERATIONS

6870-107-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-394,000	0.0	-394,000	0.0	-394,000
Staff Benefits	0.0	-204,000	0.0	-204,000	0.0	-204,000
Total Category Changes	0.0	\$-598,000	0.0	\$-598,000	0.0	\$-598,000
Program Changes						
5670 Apportionments	0.0	-598,000	0.0	-598,000	0.0	-598,000
5670010 Apportionments	0.0	-598,000	0.0	-598,000	0.0	-598,000
Total Program Changes	0.0	\$-598,000	0.0	\$-598,000	0.0	\$-598,000
Fund Changes						
Amount Funded by 6870-001-0001-2025	0.0	-598,000	0.0	-598,000	0.0	-598,000
Net Impact to Item	0.0	\$-598,000	0.0	\$-598,000	0.0	\$-598,000

**Department of Finance
2025-26
Final Change Book**

**6870-001-0001-2025
PROP 98: N**

**DEPT: Board of Governors of the California Community Colleges
STATE OPERATIONS**

6870-173-BBA-2025-L

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Salaries and Wages	0.0	0	0.0	0	0.0	0
Staff Benefits	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
5670 Apportionments	0.0	0	0.0	598,000	0.0	598,000
5670010 Apportionments	0.0	0	0.0	598,000	0.0	598,000
5675 Special Services and Operations	0.0	0	0.0	-598,000	0.0	-598,000
5675030 CCCCO State Operations Budget	0.0	0	0.0	-598,000	0.0	-598,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 6870-001-0001-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**6870-002-0001-2025
PROP 98: N**

**DEPT: Board of Governors of the California Community Colleges
STATE OPERATIONS**

6870-142-BBA-2025-MR

Lease Revenue Debt Service Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Summary:	Adjustment to lease revenue debt service.	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,279,000	0.0	-1,279,000	0.0	-1,279,000
Total Category Changes	0.0	\$-1,279,000	0.0	\$-1,279,000	0.0	\$-1,279,000
Program Changes						
5675 Special Services and Operations	0.0	-1,279,000	0.0	-1,279,000	0.0	-1,279,000
5675132 Student Housing	0.0	-1,279,000	0.0	-1,279,000	0.0	-1,279,000
Total Program Changes	0.0	\$-1,279,000	0.0	\$-1,279,000	0.0	\$-1,279,000
Fund Changes						
Amount Funded by 6870-002-0001-2025	0.0	-1,279,000	0.0	-1,279,000	0.0	-1,279,000
Net Impact to Item	0.0	\$-1,279,000	0.0	\$-1,279,000	0.0	\$-1,279,000

Department of Finance
2025-26
Final Change Book

6870-101-0001-2025
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-110-BCP-2025-MR

Adjust SCFF Apportionments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflect revised adjustment to the SCFF appropriation.		The Legislature revised the SCFF appropriation and backfilled this appropriation in a separate action.		The Legislature revised the SCFF appropriation and backfilled this appropriation in a separate action.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	-154,092,000	0.0	-133,292,000
Total Category Changes	0.0	\$0	0.0	\$-154,092,000	0.0	\$-133,292,000
Program Changes						
5670 Apportionments	0.0	0	0.0	-154,092,000	0.0	-133,292,000
5670015 Apportionments	0.0	0	0.0	-154,092,000	0.0	-133,292,000
Total Program Changes	0.0	\$0	0.0	\$-154,092,000	0.0	\$-133,292,000
Fund Changes						
Amount Funded by 6870-101-0001-2025	0.0	0	0.0	-154,092,000	0.0	-133,292,000
Net Impact to Item	0.0	\$0	0.0	\$-154,092,000	0.0	\$-133,292,000

**Department of Finance
2025-26
Final Change Book**

**6870-101-0001-2025
PROP 98: Y**

**DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE**

6870-111-BCP-2025-MR

Apportionments Cost-of-Living Adjustment

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Provide a cost-of-living adjustment to support apportionments at a level of 2.30 percent.		Approved as Budgeted		Approved as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions			0.0	-12,946,000	0.0	-12,946,000	0.0	-12,946,000
Total Category Changes			0.0	\$-12,946,000	0.0	\$-12,946,000	0.0	\$-12,946,000
Program Changes								
5670 Apportionments			0.0	-12,946,000	0.0	-12,946,000	0.0	-12,946,000
5670015 Apportionments			0.0	-12,946,000	0.0	-12,946,000	0.0	-12,946,000
Total Program Changes			0.0	\$-12,946,000	0.0	\$-12,946,000	0.0	\$-12,946,000
Fund Changes								
Amount Funded by 6870-101-0001-2025			0.0	-12,946,000	0.0	-12,946,000	0.0	-12,946,000
Net Impact to Item			0.0	\$-12,946,000	0.0	\$-12,946,000	0.0	\$-12,946,000

Department of Finance
2025-26
Final Change Book

6870-101-0001-2025
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-112-BCP-2025-MR

Enrollment Growth Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust funding to support 2.35 percent enrollment growth systemwide.		Approved as Budgeted		The Legislature approved funding for enrollment growth for 2024-25, which effectively rolled into 2025-26 base funding and reduced the growth target for 2025-26.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	109,539,000	0.0	109,539,000	0.0	9,539,000
Total Category Changes	0.0	\$109,539,000	0.0	\$109,539,000	0.0	\$9,539,000
Program Changes						
5670 Apportionments	0.0	109,539,000	0.0	109,539,000	0.0	9,539,000
5670015 Apportionments	0.0	109,539,000	0.0	109,539,000	0.0	9,539,000
Total Program Changes	0.0	\$109,539,000	0.0	\$109,539,000	0.0	\$9,539,000
Fund Changes						
Amount Funded by 6870-101-0001-2025	0.0	109,539,000	0.0	109,539,000	0.0	9,539,000
Net Impact to Item	0.0	\$109,539,000	0.0	\$109,539,000	0.0	\$9,539,000

**Department of Finance
2025-26
Final Change Book**

**6870-101-0001-2025
PROP 98: Y**

**DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE**

6870-115-BBA-2025-MR

**Adjust Apportionments to Reflect Revised Estimates of Offsetting
EPA Revenues**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjust apportionments to reflect revised Education Protection Account revenue estimates.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-31,158,000	0.0	-31,158,000	0.0	-31,158,000
Total Category Changes			0.0	\$-31,158,000	0.0	\$-31,158,000	0.0	\$-31,158,000
Program Changes								
5670 Apportionments			0.0	-31,158,000	0.0	-31,158,000	0.0	-31,158,000
5670015 Apportionments			0.0	-31,158,000	0.0	-31,158,000	0.0	-31,158,000
Total Program Changes			0.0	\$-31,158,000	0.0	\$-31,158,000	0.0	\$-31,158,000
Fund Changes								
Amount Funded by 6870-101-0001-2025			0.0	-31,158,000	0.0	-31,158,000	0.0	-31,158,000
Net Impact to Item			0.0	\$-31,158,000	0.0	\$-31,158,000	0.0	\$-31,158,000

Department of Finance
2025-26
Final Change Book

6870-101-0001-2025
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-116-BBA-2025-MR

Adjust Apportionments to Reflect Revised Estimates of Offsetting
Student Fees

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjust apportionments to reflect updated student fee estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	35,540,000	0.0	35,540,000	0.0	35,540,000
Total Category Changes		0.0	\$35,540,000	0.0	\$35,540,000	0.0	\$35,540,000
Program Changes							
5670 Apportionments		0.0	35,540,000	0.0	35,540,000	0.0	35,540,000
5670015 Apportionments		0.0	35,540,000	0.0	35,540,000	0.0	35,540,000
Total Program Changes		0.0	\$35,540,000	0.0	\$35,540,000	0.0	\$35,540,000
Fund Changes							
Amount Funded by 6870-101-0001-2025		0.0	35,540,000	0.0	35,540,000	0.0	35,540,000
Net Impact to Item		0.0	\$35,540,000	0.0	\$35,540,000	0.0	\$35,540,000

**Department of Finance
2025-26
Final Change Book**

**6870-101-0001-2025
PROP 98: Y**

**DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE**

6870-117-BBA-2025-MR

**Adjust Apportionments to Reflect Revised Local Revenue
Estimates**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjust apportionments to reflect updates to local property taxes estimates.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	89,635,000	0.0	89,635,000	0.0	89,635,000
Total Category Changes			0.0	\$89,635,000	0.0	\$89,635,000	0.0	\$89,635,000
Program Changes								
5670 Apportionments			0.0	89,635,000	0.0	89,635,000	0.0	89,635,000
5670015 Apportionments			0.0	89,635,000	0.0	89,635,000	0.0	89,635,000
Total Program Changes			0.0	\$89,635,000	0.0	\$89,635,000	0.0	\$89,635,000
Fund Changes								
Amount Funded by 6870-101-0001-2025			0.0	89,635,000	0.0	89,635,000	0.0	89,635,000
Net Impact to Item			0.0	\$89,635,000	0.0	\$89,635,000	0.0	\$89,635,000

**Department of Finance
2025-26
Final Change Book**

**6870-101-0001-2025
PROP 98: Y**

**DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE**

6870-119-BBA-2025-MR

Apprenticeship Cost-of-Living Adjustment

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Provide a cost-of-living adjustment to support apprenticeship programs at a level of 2.30 percent.		Approved as Budgeted		Approved as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions			0.0	1,356,000	0.0	1,356,000	0.0	1,356,000
Total Category Changes			0.0	\$1,356,000	0.0	\$1,356,000	0.0	\$1,356,000
Program Changes								
5670 Apportionments			0.0	1,356,000	0.0	1,356,000	0.0	1,356,000
5670019 Apprenticeship			0.0	81,000	0.0	81,000	0.0	81,000
5670023 Apprenticeship Training and Instruction			0.0	1,275,000	0.0	1,275,000	0.0	1,275,000
Total Program Changes			0.0	\$1,356,000	0.0	\$1,356,000	0.0	\$1,356,000
Fund Changes								
Amount Funded by 6870-101-0001-2025			0.0	1,356,000	0.0	1,356,000	0.0	1,356,000
Net Impact to Item			0.0	\$1,356,000	0.0	\$1,356,000	0.0	\$1,356,000

**Department of Finance
2025-26
Final Change Book**

**6870-101-0001-2025
PROP 98: Y**

**DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE**

6870-120-BBA-2025-MR

Campus Childcare Tax Bailout Program Cost-of-Living Adjustment

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Provide a cost-of-living adjustment to support the Campus Childcare Tax Bailout Program at a level of 2.30 percent.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-6,000	0.0	-6,000	0.0	-6,000
Total Category Changes			0.0	\$-6,000	0.0	\$-6,000	0.0	\$-6,000
Program Changes								
5675 Special Services and Operations			0.0	-6,000	0.0	-6,000	0.0	-6,000
5675150 Campus Childcare Tax Bailout			0.0	-6,000	0.0	-6,000	0.0	-6,000
Total Program Changes			0.0	\$-6,000	0.0	\$-6,000	0.0	\$-6,000
Fund Changes								
Amount Funded by 6870-101-0001-2025			0.0	-6,000	0.0	-6,000	0.0	-6,000
Net Impact to Item			0.0	\$-6,000	0.0	\$-6,000	0.0	\$-6,000

**Department of Finance
2025-26
Final Change Book**

**6870-101-0001-2025
PROP 98: Y**

**DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE**

6870-121-BBA-2025-MR

**Disabled Student Programs and Services Cost-of-Living
Adjustment**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Provide a cost-of-living adjustment to support Disabled Student Programs and Services at a level of 2.30 percent.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-227,000	0.0	-227,000	0.0	-227,000
Total Category Changes			0.0	\$-227,000	0.0	\$-227,000	0.0	\$-227,000
Program Changes								
5675 Special Services and Operations			0.0	-227,000	0.0	-227,000	0.0	-227,000
5675027 Disabled Students			0.0	-227,000	0.0	-227,000	0.0	-227,000
Total Program Changes			0.0	\$-227,000	0.0	\$-227,000	0.0	\$-227,000
Fund Changes								
Amount Funded by 6870-101-0001-2025			0.0	-227,000	0.0	-227,000	0.0	-227,000
Net Impact to Item			0.0	\$-227,000	0.0	\$-227,000	0.0	\$-227,000

**Department of Finance
2025-26
Final Change Book**

**6870-101-0001-2025
PROP 98: Y**

**DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE**

6870-122-BBA-2025-MR

**Extended Opportunity Programs and Services Cost-of-Living
Adjustment**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Provide a cost-of-living adjustment to support Extended Opportunity Programs and Services at a level of 2.30 percent.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-285,000	0.0	-285,000	0.0	-285,000
Total Category Changes			0.0	\$-285,000	0.0	\$-285,000	0.0	\$-285,000
Program Changes								
5675 Special Services and Operations			0.0	-285,000	0.0	-285,000	0.0	-285,000
5675023 Extended Opportunity Programs and Services			0.0	-285,000	0.0	-285,000	0.0	-285,000
Total Program Changes			0.0	\$-285,000	0.0	\$-285,000	0.0	\$-285,000
Fund Changes								
Amount Funded by 6870-101-0001-2025			0.0	-285,000	0.0	-285,000	0.0	-285,000
Net Impact to Item			0.0	\$-285,000	0.0	\$-285,000	0.0	\$-285,000

**Department of Finance
2025-26
Final Change Book**

**6870-101-0001-2025
PROP 98: Y**

**DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE**

6870-123-BBA-2025-MR

Financial Aid Administration 2% of Waived Fees Adjustment

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjust support for the Board Financial Assistance Program to reflect revised estimates.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	811,000	0.0	811,000	0.0	811,000
Total Category Changes			0.0	\$811,000	0.0	\$811,000	0.0	\$811,000
Program Changes								
5675 Special Services and Operations			0.0	811,000	0.0	811,000	0.0	811,000
5675019 Student Financial Aid Administration			0.0	811,000	0.0	811,000	0.0	811,000
Total Program Changes			0.0	\$811,000	0.0	\$811,000	0.0	\$811,000
Fund Changes								
Amount Funded by 6870-101-0001-2025			0.0	811,000	0.0	811,000	0.0	811,000
Net Impact to Item			0.0	\$811,000	0.0	\$811,000	0.0	\$811,000

Department of Finance
2025-26
Final Change Book

6870-101-0001-2025
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-124-BBA-2025-MR

Financial Aid Administration Per Unit Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust support for the Student Financial Aid Administration Program to reflect revised estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	802,000	0.0	802,000	0.0	802,000
Total Category Changes	0.0	\$802,000	0.0	\$802,000	0.0	\$802,000
Program Changes						
5675 Special Services and Operations	0.0	802,000	0.0	802,000	0.0	802,000
5675019 Student Financial Aid Administration	0.0	802,000	0.0	802,000	0.0	802,000
Total Program Changes	0.0	\$802,000	0.0	\$802,000	0.0	\$802,000
Fund Changes						
Amount Funded by 6870-101-0001-2025	0.0	802,000	0.0	802,000	0.0	802,000
Net Impact to Item	0.0	\$802,000	0.0	\$802,000	0.0	\$802,000

Department of Finance
2025-26
Final Change Book

6870-101-0001-2025
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-125-BBA-2025-MR

Hold Harmless Funding for Student Centered Funding Formula

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflect revised estimate of SCFF Hold Harmless funding.		Approved as Budgeted		The Administration revised their estimates of hold harmless funding, and the Legislature adopted that change.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	131,671,000	0.0	131,671,000	0.0	142,192,000
Total Category Changes	0.0	\$131,671,000	0.0	\$131,671,000	0.0	\$142,192,000
Program Changes						
5670 Apportionments	0.0	131,671,000	0.0	131,671,000	0.0	142,192,000
5670015 Apportionments	0.0	131,671,000	0.0	131,671,000	0.0	142,192,000
Total Program Changes	0.0	\$131,671,000	0.0	\$131,671,000	0.0	\$142,192,000
Fund Changes						
Amount Funded by 6870-101-0001-2025	0.0	131,671,000	0.0	131,671,000	0.0	142,192,000
Net Impact to Item	0.0	\$131,671,000	0.0	\$131,671,000	0.0	\$142,192,000

Department of Finance
2025-26
Final Change Book

6870-101-0001-2025
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-133-BBA-2025-MR

Other Base Apportionment Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflect various base apportionment adjustments.		Approved as Budgeted		The Legislature approved funding for enrollment growth for 2024-25, which effectively rolled into 2025-26 base funding and reduced the growth target for 2025-26.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-26,992,000	0.0	-26,992,000	0.0	73,008,000
Total Category Changes	0.0	\$-26,992,000	0.0	\$-26,992,000	0.0	\$73,008,000
Program Changes						
5670 Apportionments	0.0	-26,992,000	0.0	-26,992,000	0.0	73,008,000
5670015 Apportionments	0.0	-26,992,000	0.0	-26,992,000	0.0	73,008,000
Total Program Changes	0.0	\$-26,992,000	0.0	\$-26,992,000	0.0	\$73,008,000
Fund Changes						
Amount Funded by 6870-101-0001-2025	0.0	-26,992,000	0.0	-26,992,000	0.0	73,008,000
Net Impact to Item	0.0	\$-26,992,000	0.0	\$-26,992,000	0.0	\$73,008,000

**Department of Finance
2025-26
Final Change Book**

**6870-101-0001-2025
PROP 98: Y**

**DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE**

6870-134-BBA-2025-MR

**Student Services for CalWORKs Students Program Cost-of-Living
Adjustment**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Provide a cost-of-living adjustment to support student services for CalWORKs Students Program at a level of 2.30 percent.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-72,000	0.0	-72,000	0.0	-72,000
Total Category Changes			0.0	\$-72,000	0.0	\$-72,000	0.0	\$-72,000
Program Changes								
5675 Special Services and Operations			0.0	-72,000	0.0	-72,000	0.0	-72,000
5675031 Student Services for CalWORKs Recipients			0.0	-72,000	0.0	-72,000	0.0	-72,000
Total Program Changes			0.0	\$-72,000	0.0	\$-72,000	0.0	\$-72,000
Fund Changes								
Amount Funded by 6870-101-0001-2025			0.0	-72,000	0.0	-72,000	0.0	-72,000
Net Impact to Item			0.0	\$-72,000	0.0	\$-72,000	0.0	\$-72,000

Department of Finance
2025-26
Final Change Book

6870-101-0001-2025
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-149-BCP-2025-MR

Expand Rising Scholars Network

Summary:	May Revision		Conference Committee		Enacted Budget	
	Technical adjustment to reflect corrected reference for Rising Scholars Network funding.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
Total Category Changes	0.0	\$30,000,000	0.0	\$30,000,000	0.0	\$30,000,000
Program Changes						
5675 Special Services and Operations	0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
5675115 Fund for Student Success	0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
Total Program Changes	0.0	\$30,000,000	0.0	\$30,000,000	0.0	\$30,000,000
Fund Changes						
Amount Funded by 6870-101-0001-2025	0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
Net Impact to Item	0.0	\$30,000,000	0.0	\$30,000,000	0.0	\$30,000,000

Department of Finance
2025-26
Final Change Book

6870-101-0001-2025
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-150-BCP-2025-MR

Expand Credit for Prior Learning Policies

	May Revision		Conference Committee		Enacted Budget	
Summary:	Technical adjustment to reflect corrected reference for the Credit for Prior Learning Policies funding.		The Legislature rejected the one-time funding for the May Revision proposal and approved the ongoing funding for the May Revision proposal.		The Legislature restored the May Revision funding for this proposal, but adopted revised trailer bill language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	7,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$7,000,000	0.0	\$0	0.0	\$0
Program Changes						
5675 Special Services and Operations	0.0	7,000,000	0.0	0	0.0	0
5675115 Fund for Student Success	0.0	7,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$7,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 6870-101-0001-2025	0.0	7,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$7,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

6870-101-0001-2025
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-151-BCP-2025-MR

Systemwide Common Data Platform (Phase 1)

Summary:	May Revision		Conference Committee		Enacted Budget	
	Technical adjustment to reflect corrected reference for the Systemwide Common Data Platform funding.		Approved as Budgeted		The Legislature approved the funding for this proposal, but adopted revised trailer bill language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	29,000,000	0.0	29,000,000	0.0	29,000,000
Total Category Changes	0.0	\$29,000,000	0.0	\$29,000,000	0.0	\$29,000,000
Program Changes						
5675 Special Services and Operations	0.0	29,000,000	0.0	29,000,000	0.0	29,000,000
5675098 Integrated Technology	0.0	29,000,000	0.0	29,000,000	0.0	29,000,000
Total Program Changes	0.0	\$29,000,000	0.0	\$29,000,000	0.0	\$29,000,000
Fund Changes						
Amount Funded by 6870-101-0001-2025	0.0	29,000,000	0.0	29,000,000	0.0	29,000,000
Net Impact to Item	0.0	\$29,000,000	0.0	\$29,000,000	0.0	\$29,000,000

Department of Finance
2025-26
Final Change Book

6870-101-0001-2025
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-152-BCP-2025-MR

Systemwide Common Data Platform (Phase 1)

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to the System Common Data Platform to reflect revised funding.		The Legislature approved the proposed May Revision funding for this investment conditional upon the project going through the Project Approval Lifecycle process with the California Department of Technology.		The Legislature approved the funding for this proposal, but adopted revised budget bill language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-29,000,000	0.0	-29,000,000	0.0	-17,000,000
Total Category Changes	0.0	\$-29,000,000	0.0	\$-29,000,000	0.0	\$-17,000,000
Program Changes						
5675 Special Services and Operations	0.0	-29,000,000	0.0	-29,000,000	0.0	-17,000,000
5675098 Integrated Technology	0.0	-29,000,000	0.0	-29,000,000	0.0	-17,000,000
Total Program Changes	0.0	\$-29,000,000	0.0	\$-29,000,000	0.0	\$-17,000,000
Fund Changes						
Amount Funded by 6870-101-0001-2025	0.0	-29,000,000	0.0	-29,000,000	0.0	-17,000,000
Net Impact to Item	0.0	\$-29,000,000	0.0	\$-29,000,000	0.0	\$-17,000,000

Department of Finance
2025-26
Final Change Book

6870-101-0001-2025
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-153-BCP-2025-MR

Expand Credit for Prior Learning Policies

	May Revision		Conference Committee		Enacted Budget	
	Summary:	Adjustment to Credit for Prior Learning Policies to reflect revised funding.		The Legislature rejected the one-time funding for the May Revision proposal and approved the ongoing funding for the May Revision proposal.		The Legislature restored the May Revision funding for this proposal, but adopted revised trailer bill language.
Category Changes		PositionsWhole Dollars		PositionsWhole Dollars		PositionsWhole Dollars
Grants and Subventions		0.0-2,000,000		0.05,000,000		0.05,000,000
Total Category Changes		0.0\$-2,000,000		0.0\$5,000,000		0.0\$5,000,000
Program Changes						
5675 Special Services and Operations		0.0-2,000,000		0.05,000,000		0.05,000,000
5675115 Fund for Student Success		0.0-2,000,000		0.05,000,000		0.05,000,000
Total Program Changes		0.0\$-2,000,000		0.0\$5,000,000		0.0\$5,000,000
Fund Changes						
Amount Funded by 6870-101-0001-2025		0.0-2,000,000		0.05,000,000		0.05,000,000
Net Impact to Item		0.0\$-2,000,000		0.0\$5,000,000		0.0\$5,000,000

**Department of Finance
2025-26
Final Change Book**

**6870-101-0001-2025
PROP 98: Y**

**DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE**

6870-155-BCP-2025-MR

Expand Rising Scholars Network

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustment to the Rising Scholars Network to reflect revised funding.		Approved as Budgeted		Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	-20,000,000	0.0	-20,000,000	0.0	-20,000,000
Total Category Changes		0.0	\$-20,000,000	0.0	\$-20,000,000	0.0	\$-20,000,000
Program Changes							
5675 Special Services and Operations		0.0	-20,000,000	0.0	-20,000,000	0.0	-20,000,000
5675115 Fund for Student Success		0.0	-20,000,000	0.0	-20,000,000	0.0	-20,000,000
Total Program Changes		0.0	\$-20,000,000	0.0	\$-20,000,000	0.0	\$-20,000,000
Fund Changes							
Amount Funded by 6870-101-0001-2025		0.0	-20,000,000	0.0	-20,000,000	0.0	-20,000,000
Net Impact to Item		0.0	\$-20,000,000	0.0	\$-20,000,000	0.0	\$-20,000,000

Department of Finance
2025-26
Final Change Book

6870-101-0001-2025
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-158-BCP-2025-MR

Payment for SCFF Deferral from 24-25 to 25-26

Summary:	May Revision		Conference Committee		Enacted Budget	
	Revised fund source for the payment to the SCFF deferral from 2024-25 to 2025-26.		Approved as Budgeted		The Legislature revised the fund source for payment of the SCFF deferral from 2024-25 to 2025-26.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-126,119,000	0.0	-126,119,000	0.0	-136,803,000
Total Category Changes	0.0	\$-126,119,000	0.0	\$-126,119,000	0.0	\$-136,803,000
Program Changes						
5670 Apportionments	0.0	-126,119,000	0.0	-126,119,000	0.0	-136,803,000
5670015 Apportionments	0.0	-126,119,000	0.0	-126,119,000	0.0	-136,803,000
Total Program Changes	0.0	\$-126,119,000	0.0	\$-126,119,000	0.0	\$-136,803,000
Fund Changes						
Amount Funded by 6870-101-0001-2025	0.0	-126,119,000	0.0	-126,119,000	0.0	-136,803,000
Net Impact to Item	0.0	\$-126,119,000	0.0	\$-126,119,000	0.0	\$-136,803,000

**Department of Finance
2025-26
Final Change Book**

**6870-101-0001-2025
PROP 98: Y**

**DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE**

6870-161-BCP-2025-MR

Community Colleges Fire-Related Property Tax Loss Backfill

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflect fire-related property tax loss backfill for community colleges.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	8,065,000	0.0	8,065,000	0.0	8,065,000
Total Category Changes			0.0	\$8,065,000	0.0	\$8,065,000	0.0	\$8,065,000
Program Changes								
5670 Apportionments			0.0	8,065,000	0.0	8,065,000	0.0	8,065,000
5670015 Apportionments			0.0	8,065,000	0.0	8,065,000	0.0	8,065,000
Total Program Changes			0.0	\$8,065,000	0.0	\$8,065,000	0.0	\$8,065,000
Fund Changes								
Amount Funded by 6870-101-0001-2025			0.0	8,065,000	0.0	8,065,000	0.0	8,065,000
Net Impact to Item			0.0	\$8,065,000	0.0	\$8,065,000	0.0	\$8,065,000

Department of Finance
2025-26
Final Change Book

6870-101-0001-2025
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-170-BCP-2025-MR

SCFF Deferral from 25-26 to 26-27

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflect SCFF deferral from fiscal year 2025-26 to 2026-27.		The Legislature revised the deferral amount.		The Legislature revised the deferral amount.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-519,631,000	0.0	-377,371,000	0.0	-408,363,000
Total Category Changes	0.0	\$-519,631,000	0.0	\$-377,371,000	0.0	\$-408,363,000
Program Changes						
5670 Apportionments	0.0	-519,631,000	0.0	-377,371,000	0.0	-408,363,000
5670015 Apportionments	0.0	-519,631,000	0.0	-377,371,000	0.0	-408,363,000
Total Program Changes	0.0	\$-519,631,000	0.0	\$-377,371,000	0.0	\$-408,363,000
Fund Changes						
Amount Funded by 6870-101-0001-2025	0.0	-519,631,000	0.0	-377,371,000	0.0	-408,363,000
Net Impact to Item	0.0	\$-519,631,000	0.0	\$-377,371,000	0.0	\$-408,363,000

**Department of Finance
2025-26
Final Change Book**

**6870-101-0001-2025
PROP 98: Y**

**DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE**

6870-171-BCP-2025-MR

Fund SCFF with PSSSA Withdrawal

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjust community college apportionments to be funded with Proposition 98 Rainy Day Fund withdrawal.		Approved as Budgeted		The Legislature approved different revenue estimates which changed the mandatory withdrawal from the PSSSA.	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-59,029,000	0.0	-59,029,000	0.0	-49,734,000
Total Category Changes			0.0	\$-59,029,000	0.0	\$-59,029,000	0.0	\$-49,734,000
Program Changes								
5670 Apportionments			0.0	-59,029,000	0.0	-59,029,000	0.0	-49,734,000
5670015 Apportionments			0.0	-59,029,000	0.0	-59,029,000	0.0	-49,734,000
Total Program Changes			0.0	\$-59,029,000	0.0	\$-59,029,000	0.0	\$-49,734,000
Fund Changes								
Amount Funded by 6870-101-0001-2025			0.0	-59,029,000	0.0	-59,029,000	0.0	-49,734,000
Net Impact to Item			0.0	\$-59,029,000	0.0	\$-59,029,000	0.0	\$-49,734,000

**Department of Finance
2025-26
Final Change Book**

**6870-111-0001-2025
PROP 98: N**

**DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE**

6870-165-BCP-2025-MR

Children and Youth Behavioral Health Initiative Reimbursement

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflect one-time reimbursement authority for community colleges funding received through Children and Youth Behavioral Health Initiative.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
Total Category Changes	0.0	\$10,000,000	0.0	\$10,000,000	0.0	\$10,000,000
Program Changes						
5675 Special Services and Operations	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
5675115 Fund for Student Success	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
Total Program Changes	0.0	\$10,000,000	0.0	\$10,000,000	0.0	\$10,000,000
Fund Changes						
Amount Funded by 6870-111-0001-2025	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
Reimbursements to 5675 Special Services and Operations	0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
5675115 Fund for Student Success	0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**6870-193-0001-2025
PROP 98: Y**

**DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE**

6870-140-BBA-2025-MR

Lease Revenue Debt Service Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Summary:	Adjustment to lease revenue debt service.	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-2,469,000	0.0	-2,469,000	0.0	-2,469,000
Total Category Changes	0.0	\$-2,469,000	0.0	\$-2,469,000	0.0	\$-2,469,000
Program Changes						
5670 Apportionments	0.0	-2,469,000	0.0	-2,469,000	0.0	-2,469,000
5670015 Apportionments	0.0	-2,469,000	0.0	-2,469,000	0.0	-2,469,000
Total Program Changes	0.0	\$-2,469,000	0.0	\$-2,469,000	0.0	\$-2,469,000
Fund Changes						
Amount Funded by 6870-193-0001-2025	0.0	-2,469,000	0.0	-2,469,000	0.0	-2,469,000
Net Impact to Item	0.0	\$-2,469,000	0.0	\$-2,469,000	0.0	\$-2,469,000

**Department of Finance
2025-26
Final Change Book**

**6870-194-0001-2025
PROP 98: N**

**DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE**

6870-141-BBA-2025-MR

Lease Revenue Debt Service Adjustments

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustment to lease revenue debt service.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	2,469,000	0.0	2,469,000	0.0	2,469,000
Total Category Changes			0.0	\$2,469,000	0.0	\$2,469,000	0.0	\$2,469,000
Program Changes								
5675 Special Services and Operations			0.0	2,469,000	0.0	2,469,000	0.0	2,469,000
5675132 Student Housing			0.0	2,469,000	0.0	2,469,000	0.0	2,469,000
Total Program Changes			0.0	\$2,469,000	0.0	\$2,469,000	0.0	\$2,469,000
Fund Changes								
Amount Funded by 6870-194-0001-2025			0.0	2,469,000	0.0	2,469,000	0.0	2,469,000
Net Impact to Item			0.0	\$2,469,000	0.0	\$2,469,000	0.0	\$2,469,000

**Department of Finance
2025-26
Final Change Book**

6870-201-0001-2025
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-109-BBA-2025-MR

Adult Education Program Cost-of-Living Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Provide a 2.30 percent cost-of-living adjustment to support the Adult Education Program.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-849,000	0.0	-849,000	0.0	-849,000
Total Category Changes	0.0	\$-849,000	0.0	\$-849,000	0.0	\$-849,000
Program Changes						
5670 Apportionments	0.0	-849,000	0.0	-849,000	0.0	-849,000
5670015 Apportionments	0.0	-849,000	0.0	-849,000	0.0	-849,000
Total Program Changes	0.0	\$-849,000	0.0	\$-849,000	0.0	\$-849,000
Fund Changes						
Amount Funded by 6870-201-0001-2025	0.0	-849,000	0.0	-849,000	0.0	-849,000
Net Impact to Item	0.0	\$-849,000	0.0	\$-849,000	0.0	\$-849,000

**Department of Finance
2025-26
Final Change Book**

**6870-296-0001-2025
PROP 98: Y**

**DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE**

6870-118-BBA-2025-MR

**Adjust Mandate Block Grant Funding to Reflect Updated
Enrollment**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflect updated Mandate Block Grant program enrollment estimates.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-551,000	0.0	-551,000	0.0	-551,000
Total Category Changes			0.0	\$-551,000	0.0	\$-551,000	0.0	\$-551,000
Program Changes								
5685 Mandates			0.0	-551,000	0.0	-551,000	0.0	-551,000
5685010 Mandates			0.0	-551,000	0.0	-551,000	0.0	-551,000
Total Program Changes			0.0	\$-551,000	0.0	\$-551,000	0.0	\$-551,000
Fund Changes								
Amount Funded by 6870-296-0001-2025			0.0	-551,000	0.0	-551,000	0.0	-551,000
Net Impact to Item			0.0	\$-551,000	0.0	\$-551,000	0.0	\$-551,000

**Department of Finance
2025-26
Final Change Book**

**6870-296-0001-2025
PROP 98: Y**

**DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE**

6870-131-BBA-2025-MR

Mandate Block Grant Cost-of-Living Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Provide a cost-of-living adjustment to support the Mandate Block Grant at a level of 2.30 percent.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-39,000	0.0	-39,000	0.0	-39,000
Total Category Changes	0.0	\$-39,000	0.0	\$-39,000	0.0	\$-39,000
Program Changes						
5685 Mandates	0.0	-39,000	0.0	-39,000	0.0	-39,000
5685010 Mandates	0.0	-39,000	0.0	-39,000	0.0	-39,000
Total Program Changes	0.0	\$-39,000	0.0	\$-39,000	0.0	\$-39,000
Fund Changes						
Amount Funded by 6870-296-0001-2025	0.0	-39,000	0.0	-39,000	0.0	-39,000
Net Impact to Item	0.0	\$-39,000	0.0	\$-39,000	0.0	\$-39,000

**Department of Finance
2025-26
Final Change Book**

**6870-301-6087-2025
PROP 98: N**

**DEPT: Board of Governors of the California Community Colleges
CAPITAL OUTLAY**

6870-143-COBCP-2025-MR

**0011996 - Coast Community College District, Golden West
College: Fine Arts**

	May Revision		Conference Committee		Enacted Budget	
Summary:	The withdrawal of \$14,740,000 in authority for the construction phase of the Coast Community College District, Golden West College: Fine Arts Renovation project. This continuing project was included in the Governor's Budget but cannot proceed in 2025-26 due to complications associated with the identification of soil liquefaction issues at the project site.		Approved as Budgeted 6.5.2025		Approved as Budgeted 6.5.2025	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	-14,740,000	0.0	-14,740,000	0.0	-14,740,000
Total Category Changes	0.0	\$-14,740,000	0.0	\$-14,740,000	0.0	\$-14,740,000
Program Changes						
5680 Capital Outlay	0.0	-14,740,000	0.0	-14,740,000	0.0	-14,740,000
Total Program Changes	0.0	\$-14,740,000	0.0	\$-14,740,000	0.0	\$-14,740,000
Project Changes						
0011996 Coast Community College District, Golden West College: Fine Arts Renovation Construction	0.0	-14,740,000	0.0	-14,740,000	0.0	-14,740,000
Total Project Changes	0.0	\$-14,740,000	0.0	\$-14,740,000	0.0	\$-14,740,000
Fund Changes						
Amount Funded by 6870-301-6087-2025	0.0	-14,740,000	0.0	-14,740,000	0.0	-14,740,000
Net Impact to Item	0.0	\$-14,740,000	0.0	\$-14,740,000	0.0	\$-14,740,000

**Department of Finance
2025-26
Final Change Book**

**6870-301-6095-2025
PROP 98: N**

**DEPT: Board of Governors of the California Community Colleges
CAPITAL OUTLAY**

6870-138-COBCP-2025-MR

**0014756 - San Mateo County Community College District, Skyline
College: Boiler Plant Replacement**

	May Revision		Conference Committee		Enacted Budget	
Summary:	An addition of \$61,000 in supplemental authority for the preliminary plans and working drawings phases of the San Mateo County Community College District, Skyline College: Boiler Plant Replacement project.		Approved as Budgeted 6.5.2025		Approved as Budgeted 6.5.2025	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	61,000	0.0	61,000	0.0	61,000
Total Category Changes	0.0	\$61,000	0.0	\$61,000	0.0	\$61,000
Program Changes						
5680 Capital Outlay	0.0	61,000	0.0	61,000	0.0	61,000
Total Program Changes	0.0	\$61,000	0.0	\$61,000	0.0	\$61,000
Project Changes						
0014756 San Mateo CCD, Skyline College: Boiler Plant Replacement	0.0	61,000	0.0	61,000	0.0	61,000
Preliminary Plans	0.0	29,000	0.0	29,000	0.0	29,000
Working Drawings	0.0	32,000	0.0	32,000	0.0	32,000
Total Project Changes	0.0	\$61,000	0.0	\$61,000	0.0	\$61,000
Fund Changes						
Amount Funded by 6870-301-6095-2025	0.0	61,000	0.0	61,000	0.0	61,000
Net Impact to Item	0.0	\$61,000	0.0	\$61,000	0.0	\$61,000

**Department of Finance
2025-26
Final Change Book**

**6870-301-6095-2025
PROP 98: N**

**DEPT: Board of Governors of the California Community Colleges
CAPITAL OUTLAY**

6870-145-COBCP-2025-MR

**0015365 - Los Rios Community College District, American River
College: Davies Hall**

	May Revision		Conference Committee		Enacted Budget	
Summary:	An addition of \$4,329,000 in authority for the preliminary plans and working drawings phases of the Los Rios Community College District, American River College: Davies Hall Replacement project. This project includes the demolition and replacement of the existing Davies Hall building which was vacated in 2022 due to safety related infrastructural issues.		Approved as Budgeted 6.5.2025		Approved as Budgeted 6.5.2025	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	4,329,000	0.0	4,329,000	0.0	4,329,000
Total Category Changes	0.0	\$4,329,000	0.0	\$4,329,000	0.0	\$4,329,000
Program Changes						
5680 Capital Outlay	0.0	4,329,000	0.0	4,329,000	0.0	4,329,000
Total Program Changes	0.0	\$4,329,000	0.0	\$4,329,000	0.0	\$4,329,000
Project Changes						
0015365 Los Rios CCD, American River College, Davies Hall Replacement	0.0	4,329,000	0.0	4,329,000	0.0	4,329,000
Preliminary Plans	0.0	2,092,000	0.0	2,092,000	0.0	2,092,000
Working Drawings	0.0	2,237,000	0.0	2,237,000	0.0	2,237,000
Total Project Changes	0.0	\$4,329,000	0.0	\$4,329,000	0.0	\$4,329,000
Fund Changes						
Amount Funded by 6870-301-6095-2025	0.0	4,329,000	0.0	4,329,000	0.0	4,329,000
Net Impact to Item	0.0	\$4,329,000	0.0	\$4,329,000	0.0	\$4,329,000

**Department of Finance
2025-26
Final Change Book**

**6870-301-6095-2025
PROP 98: N**

**DEPT: Board of Governors of the California Community Colleges
CAPITAL OUTLAY**

6870-159-COBCP-2025-MR

**Withdrawal of 0014730 - Grossmont-Cuyamaca Community
College District, Grossmont College: Gymnasium**

Summary:	May Revision		Conference Committee		Enacted Budget	
	The withdrawal of \$1,175,000 in authority for the preliminary plans and working drawings phases of the Grossmont-Cuyamaca Community College District, Grossmont College: Gymnasium Replacement Project. The project is being suspended due to cost escalation and unforeseen infrastructural needs at the campus.		Approved as Budgeted 6.5.2025		Approved as Budgeted 6.5.2025	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	-1,175,000	0.0	-1,175,000	0.0	-1,175,000
Total Category Changes	0.0	\$-1,175,000	0.0	\$-1,175,000	0.0	\$-1,175,000
Program Changes						
5680 Capital Outlay	0.0	-1,175,000	0.0	-1,175,000	0.0	-1,175,000
Total Program Changes	0.0	\$-1,175,000	0.0	\$-1,175,000	0.0	\$-1,175,000
Project Changes						
0014730 Grossmont-Cuyamaca CCD, Grossmont College: Gymnasium	0.0	-1,175,000	0.0	-1,175,000	0.0	-1,175,000
Preliminary Plans	0.0	-573,000	0.0	-573,000	0.0	-573,000
Working Drawings	0.0	-602,000	0.0	-602,000	0.0	-602,000
Total Project Changes	0.0	\$-1,175,000	0.0	\$-1,175,000	0.0	\$-1,175,000
Fund Changes						
Amount Funded by 6870-301-6095-2025	0.0	-1,175,000	0.0	-1,175,000	0.0	-1,175,000
Net Impact to Item	0.0	\$-1,175,000	0.0	\$-1,175,000	0.0	\$-1,175,000

Department of Finance
2025-26
Final Change Book

6870-488-0000-2025
PROP 98: Z

DEPT: Board of Governors of the California Community Colleges

6870-166-BCP-2025-MR

Reappropriate Funds to Support 23-24 Apportionments

	May Revision	Conference Committee	Enacted Budget
Summary:	Adjustment to reflect reappropriated funds to support 2023-24 apportionments.	Approved as Budgeted	The Legislature revised the amount for this purpose.

Department of Finance
2025-26
Final Change Book

6870-493-0000-2025
PROP 98: N

DEPT: Board of Governors of the California Community Colleges

6870-147-COBCP-2025-MR

Siskiyou Jt. CCD, College of the Siskiyous, Remodel Theater and
McCloud Hall Project - Extension of Liquidation

	May Revision	Conference Committee	Enacted Budget
Summary:	An extension of the period to liquidate encumbrances for the working drawings authority of the Siskiyou Community College District, College of the Siskiyous, Remodel Theater and McCloud Hall project.	Approved as Budgeted 6.5.2025	Approved as Budgeted 6.5.2025

Department of Finance
2025-26
Final Change Book

6870-601-0814-1984
PROP 98: N

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-130-BBA-2025-MR

Lottery Revenue Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect updated lottery revenue amounts.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	2,839,000	0.0	2,839,000	0.0	2,839,000
Total Category Changes	0.0	\$2,839,000	0.0	\$2,839,000	0.0	\$2,839,000
Program Changes						
5670 Apportionments	0.0	2,839,000	0.0	2,839,000	0.0	2,839,000
5670015 Apportionments	0.0	2,839,000	0.0	2,839,000	0.0	2,839,000
Total Program Changes	0.0	\$2,839,000	0.0	\$2,839,000	0.0	\$2,839,000
Fund Changes						
Amount Funded by 6870-601-0814-1984	0.0	2,839,000	0.0	2,839,000	0.0	2,839,000
Net Impact to Item	0.0	\$2,839,000	0.0	\$2,839,000	0.0	\$2,839,000

**Department of Finance
2025-26
Final Change Book**

**6870-601-0986-2025
PROP 98: N**

**DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE**

6870-126-BBA-2025-MR

Informational Net Offsetting Local Revenue Adjustment

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflect updated local property taxes estimates.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-89,635,000	0.0	-89,635,000	0.0	-89,635,000
Total Category Changes			0.0	\$-89,635,000	0.0	\$-89,635,000	0.0	\$-89,635,000
Program Changes								
5670 Apportionments			0.0	-89,635,000	0.0	-89,635,000	0.0	-89,635,000
5670015 Apportionments			0.0	-89,635,000	0.0	-89,635,000	0.0	-89,635,000
Total Program Changes			0.0	\$-89,635,000	0.0	\$-89,635,000	0.0	\$-89,635,000
Fund Changes								
Amount Funded by 6870-601-0986-2025			0.0	-89,635,000	0.0	-89,635,000	0.0	-89,635,000
Net Impact to Item			0.0	\$-89,635,000	0.0	\$-89,635,000	0.0	\$-89,635,000

Department of Finance
2025-26
Final Change Book

6870-601-0992-2025
PROP 98: N

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-116-BBA-2025-MR

Adjust Apportionments to Reflect Revised Estimates of Offsetting
Student Fees

	May Revision	Conference Committee	Enacted Budget
Summary:	Adjust apportionments to reflect updated student fee estimates.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

6870-601-0992-2025
PROP 98: N

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-127-BBA-2025-MR

Informational Offsetting Student Fee Revenue Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflect updated student fee revenue estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-35,540,000	0.0	-35,540,000	0.0	-35,540,000
Total Category Changes	0.0	\$-35,540,000	0.0	\$-35,540,000	0.0	\$-35,540,000
Program Changes						
5670 Apportionments	0.0	-35,540,000	0.0	-35,540,000	0.0	-35,540,000
5670015 Apportionments	0.0	-35,540,000	0.0	-35,540,000	0.0	-35,540,000
Total Program Changes	0.0	\$-35,540,000	0.0	\$-35,540,000	0.0	\$-35,540,000
Fund Changes						
Amount Funded by 6870-601-0992-2025	0.0	-35,540,000	0.0	-35,540,000	0.0	-35,540,000
Net Impact to Item	0.0	\$-35,540,000	0.0	\$-35,540,000	0.0	\$-35,540,000

**Department of Finance
2025-26
Final Change Book**

6870-601-3207-2012
PROP 98: N

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-114-BBA-2025-MR

2025-26 EPA Adjustment

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Reflect updated Education Protection Account revenue estimates.		Approved as Budgeted		Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	31,308,000	0.0	31,308,000	0.0	31,308,000
Total Category Changes		0.0	\$31,308,000	0.0	\$31,308,000	0.0	\$31,308,000
Program Changes							
5670 Apportionments		0.0	31,308,000	0.0	31,308,000	0.0	31,308,000
5670015 Apportionments		0.0	31,308,000	0.0	31,308,000	0.0	31,308,000
Total Program Changes		0.0	\$31,308,000	0.0	\$31,308,000	0.0	\$31,308,000
Fund Changes							
Amount Funded by 6870-601-3207-2012		0.0	31,308,000	0.0	31,308,000	0.0	31,308,000
Net Impact to Item		0.0	\$31,308,000	0.0	\$31,308,000	0.0	\$31,308,000

Department of Finance
2025-26
Final Change Book

6870-602-0001-2025
PROP 98: Z

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-102-BCP-2025-GB

Reappropriate Funds to Support Expansion of Credit for Prior
Learning Policies

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected this proposal.		The Legislature restored the May Revision funding for this proposal, but adopted revised trailer bill language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	8,954,000	0.0	0	0.0	0
Total Category Changes	0.0	\$8,954,000	0.0	\$0	0.0	\$0
Program Changes						
5670 Apportionments	0.0	8,954,000	0.0	0	0.0	0
5670015 Apportionments	0.0	8,954,000	0.0	0	0.0	0
Total Program Changes	0.0	\$8,954,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 6870-602-0001-2025	0.0	8,954,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$8,954,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**6870-602-0001-2025
PROP 98: Z**

**DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE**

6870-162-BCP-2025-MR

**Reappropriate Funds to Support Statewide Common Data
Platform**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustment to reflect revised funding for the Statewide Common Data Platform.		Approved as Budgeted		The Legislature approved the funding for this proposal, but adopted revised trailer bill language.	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions			0.0	-2,557,000	0.0	-2,557,000	0.0	-2,557,000
Total Category Changes			0.0	\$-2,557,000	0.0	\$-2,557,000	0.0	\$-2,557,000
Program Changes								
5675 Special Services and Operations			0.0	-2,557,000	0.0	-2,557,000	0.0	-2,557,000
5675098 Integrated Technology			0.0	-2,557,000	0.0	-2,557,000	0.0	-2,557,000
Total Program Changes			0.0	\$-2,557,000	0.0	\$-2,557,000	0.0	\$-2,557,000
Fund Changes								
Amount Funded by 6870-602-0001-2025			0.0	-2,557,000	0.0	-2,557,000	0.0	-2,557,000
Net Impact to Item			0.0	\$-2,557,000	0.0	\$-2,557,000	0.0	\$-2,557,000

**Department of Finance
2025-26
Final Change Book**

**6870-602-0001-2025
PROP 98: Z**

**DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE**

6870-163-BCP-2025-MR

**Reappropriate Funds to Support Expansion of Credit for Prior
Learning Polciies**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustment to reflect revised funding for the expansion of Credit for Prior Learning Policies.		The Legislature rejected this proposal		The Legislature restored May Revision funding for this program, but adopted revised trailer bill language.	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-8,954,000	0.0	0	0.0	0
Total Category Changes			0.0	\$-8,954,000	0.0	\$0	0.0	\$0
Program Changes								
5670 Apportionments			0.0	-8,954,000	0.0	0	0.0	0
5670015 Apportionments			0.0	-8,954,000	0.0	0	0.0	0
Total Program Changes			0.0	\$-8,954,000	0.0	\$0	0.0	\$0
Fund Changes								
Amount Funded by 6870-602-0001-2025			0.0	-8,954,000	0.0	0	0.0	0
Net Impact to Item			0.0	\$-8,954,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**6870-602-0001-2025
PROP 98: Z**

**DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE**

6870-166-BCP-2025-MR

Reappropriate Funds to Support 23-24 Apportionments

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustment to reflect reappropriated funds to support 2023-24 apportionments.		Approved as Budgeted		The Legislature revised the amount for this purpose.	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	86,156,000	0.0	86,156,000	0.0	65,955,000
Total Category Changes		0.0	\$86,156,000	0.0	\$86,156,000	0.0	\$65,955,000
Program Changes							
5670 Apportionments		0.0	86,156,000	0.0	86,156,000	0.0	65,955,000
5670015 Apportionments		0.0	86,156,000	0.0	86,156,000	0.0	65,955,000
Total Program Changes		0.0	\$86,156,000	0.0	\$86,156,000	0.0	\$65,955,000
Fund Changes							
Amount Funded by 6870-602-0001-2025		0.0	86,156,000	0.0	86,156,000	0.0	65,955,000
Net Impact to Item		0.0	\$86,156,000	0.0	\$86,156,000	0.0	\$65,955,000

Department of Finance
2025-26
Final Change Book

6870-602-0001-2025
PROP 98: Z

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-167-BCP-2025-MR

Reappropriate Funds to Support 24-25 Apportionments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect reappropriated funds to support 2024-25 apportionments.		Approved as Budgeted		The Legislature revised the amount for this purpose.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	110,601,000	0.0	110,601,000	0.0	110,315,000
Total Category Changes	0.0	\$110,601,000	0.0	\$110,601,000	0.0	\$110,315,000
Program Changes						
5670 Apportionments	0.0	110,601,000	0.0	110,601,000	0.0	110,315,000
5670015 Apportionments	0.0	110,601,000	0.0	110,601,000	0.0	110,315,000
Total Program Changes	0.0	\$110,601,000	0.0	\$110,601,000	0.0	\$110,315,000
Fund Changes						
Amount Funded by 6870-602-0001-2025	0.0	110,601,000	0.0	110,601,000	0.0	110,315,000
Net Impact to Item	0.0	\$110,601,000	0.0	\$110,601,000	0.0	\$110,315,000

Department of Finance
2025-26
Final Change Book

6870-602-0001-2025
PROP 98: Z

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-168-BCP-2025-MR

Payment for SCFF Deferral from 24-25 to 25-26

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect one-time reappropriation for payment of the SCFF deferral from 2024-25 to 2025-26.		Approved as Budgeted		The Legislature revised the amount for this purpose.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	126,119,000	0.0	126,119,000	0.0	136,803,000
Total Category Changes	0.0	\$126,119,000	0.0	\$126,119,000	0.0	\$136,803,000
Program Changes						
5670 Apportionments	0.0	126,119,000	0.0	126,119,000	0.0	136,803,000
5670015 Apportionments	0.0	126,119,000	0.0	126,119,000	0.0	136,803,000
Total Program Changes	0.0	\$126,119,000	0.0	\$126,119,000	0.0	\$136,803,000
Fund Changes						
Amount Funded by 6870-602-0001-2025	0.0	126,119,000	0.0	126,119,000	0.0	136,803,000
Net Impact to Item	0.0	\$126,119,000	0.0	\$126,119,000	0.0	\$136,803,000

Department of Finance
2025-26
Final Change Book

6870-602-0001-2025
PROP 98: Z

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-174-BCP-2025-L

Reappropriate Funds to Support Systemwide Common Data
Platform

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget The Legislature approved the funding for this proposal, but adopted revised trailer bill language.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	-2,557,000	0.0	-2,557,000
Total Category Changes	0.0	\$0	0.0	\$-2,557,000	0.0	\$-2,557,000
Program Changes						
5675 Special Services and Operations	0.0	0	0.0	-2,557,000	0.0	-2,557,000
5675098 Integrated Technology	0.0	0	0.0	-2,557,000	0.0	-2,557,000
Total Program Changes	0.0	\$0	0.0	\$-2,557,000	0.0	\$-2,557,000
Fund Changes						
Amount Funded by 6870-602-0001-2025	0.0	0	0.0	-2,557,000	0.0	-2,557,000
Net Impact to Item	0.0	\$0	0.0	\$-2,557,000	0.0	\$-2,557,000

Department of Finance
2025-26
Final Change Book

6870-602-0001-2025
PROP 98: Z

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-175-BCP-2025-L

Reappropriate Funds to Support Expansion of Credit for Prior
Learning Policies

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget The Legislature restored the May Revision funding for this proposal, but adopted revised trailer bill language.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	-8,954,000	0.0	-8,954,000
Total Category Changes	0.0	\$0	0.0	\$-8,954,000	0.0	\$-8,954,000
Program Changes						
5670 Apportionments	0.0	0	0.0	-8,954,000	0.0	-8,954,000
5670015 Apportionments	0.0	0	0.0	-8,954,000	0.0	-8,954,000
Total Program Changes	0.0	\$0	0.0	\$-8,954,000	0.0	\$-8,954,000
Fund Changes						
Amount Funded by 6870-602-0001-2025	0.0	0	0.0	-8,954,000	0.0	-8,954,000
Net Impact to Item	0.0	\$0	0.0	\$-8,954,000	0.0	\$-8,954,000

Department of Finance
2025-26
Final Change Book

6870-602-0001-2025
PROP 98: Z

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-176-BCP-2025-L

Reappropriate Funds to Support Statewide Common Data
Platform

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget The Legislature approved the funding for this proposal, but adopted revised trailer bill language.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	2,557,000	0.0	2,557,000
Total Category Changes	0.0	\$0	0.0	\$2,557,000	0.0	\$2,557,000
Program Changes						
5675 Special Services and Operations	0.0	0	0.0	2,557,000	0.0	2,557,000
5675098 Integrated Technology	0.0	0	0.0	2,557,000	0.0	2,557,000
Total Program Changes	0.0	\$0	0.0	\$2,557,000	0.0	\$2,557,000
Fund Changes						
Amount Funded by 6870-602-0001-2025	0.0	0	0.0	2,557,000	0.0	2,557,000
Net Impact to Item	0.0	\$0	0.0	\$2,557,000	0.0	\$2,557,000

Department of Finance
2025-26
Final Change Book

6870-602-0001-2025
PROP 98: Z

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-177-BCP-2025-L

Reappropriate Funds to Support Expansion of Credit for Prior
Learning Polciies

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget The Legislature restored the May Revision funding for this proposal, but adopted revised trailer bill language.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	8,954,000	0.0	8,954,000
Total Category Changes	0.0	\$0	0.0	\$8,954,000	0.0	\$8,954,000
Program Changes						
5670 Apportionments	0.0	0	0.0	8,954,000	0.0	8,954,000
5670015 Apportionments	0.0	0	0.0	8,954,000	0.0	8,954,000
Total Program Changes	0.0	\$0	0.0	\$8,954,000	0.0	\$8,954,000
Fund Changes						
Amount Funded by 6870-602-0001-2025	0.0	0	0.0	8,954,000	0.0	8,954,000
Net Impact to Item	0.0	\$0	0.0	\$8,954,000	0.0	\$8,954,000

Department of Finance
2025-26
Final Change Book

6870-602-0001-2025
PROP 98: Z

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-188-BCP-2025-L

Provide Funding for Student Support Block Grant

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature provided funding for a Student Support Block Grant.	The Legislature provided funding for a Student Support Block Grant.

**Department of Finance
2025-26
Final Change Book**

**6870-602-0001-2025
PROP 98: Z**

**DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE**

6870-191-BCP-2025-L

Reappropriate Funds to Support 25-26 Apportionments

Summary:	May Revision		Conference Committee The Legislature added additional reappropriated funds to support 25-26 apportionments		Enacted Budget The Legislature reappropriated funds to support 2025-26 apportionments.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	135,000,000	0.0	133,292,000
Total Category Changes	0.0	\$0	0.0	\$135,000,000	0.0	\$133,292,000
Program Changes						
5670 Apportionments	0.0	0	0.0	135,000,000	0.0	133,292,000
5670015 Apportionments	0.0	0	0.0	135,000,000	0.0	133,292,000
Total Program Changes	0.0	\$0	0.0	\$135,000,000	0.0	\$133,292,000
Fund Changes						
Amount Funded by 6870-602-0001-2025	0.0	0	0.0	135,000,000	0.0	133,292,000
Net Impact to Item	0.0	\$0	0.0	\$135,000,000	0.0	\$133,292,000

Department of Finance
2025-26
Final Change Book

6870-605-0001-2025
PROP 98: Z

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-104-BCP-2025-GB

Support Expanded Credit for Prior Learning Policies with Reverted
Funds

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected this proposal.		The Legislature restored the May Revision funding for this proposal, but adopted revised trailer bill language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,046,000	0.0	0	0.0	0
Total Category Changes	0.0	\$1,046,000	0.0	\$0	0.0	\$0
Program Changes						
5670 Apportionments	0.0	1,046,000	0.0	0	0.0	0
5670015 Apportionments	0.0	1,046,000	0.0	0	0.0	0
Total Program Changes	0.0	\$1,046,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 6870-605-0001-2025	0.0	1,046,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$1,046,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

6870-605-0001-2025
PROP 98: Z

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-164-BCP-2025-MR

Support Expanded Credit for Prior Learning Policies with Reverted
Funds

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustment to the Expanded Credit for Prior Learning Policies proposal to reflect revised funding.		The Legislature rejected this proposal.		The Legislature restored the May Revision funding for this proposal, but adopted revised trailer bill language.	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions			0.0	-1,046,000	0.0	0	0.0	0
Total Category Changes			0.0	\$-1,046,000	0.0	\$0	0.0	\$0
Program Changes								
5670 Apportionments			0.0	-1,046,000	0.0	0	0.0	0
5670015 Apportionments			0.0	-1,046,000	0.0	0	0.0	0
Total Program Changes			0.0	\$-1,046,000	0.0	\$0	0.0	\$0
Fund Changes								
Amount Funded by 6870-605-0001-2025			0.0	-1,046,000	0.0	0	0.0	0
Net Impact to Item			0.0	\$-1,046,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

6870-605-0001-2025
PROP 98: Z

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-166-BCP-2025-MR

Reappropriate Funds to Support 23-24 Apportionments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect reappropriated funds to support 2023-24 apportionments.		Approved as Budgeted		The Legislature revised the amount for this purpose.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,046,000	0.0	1,046,000	0.0	1,046,000
Total Category Changes	0.0	\$1,046,000	0.0	\$1,046,000	0.0	\$1,046,000
Program Changes						
5670 Apportionments	0.0	1,046,000	0.0	1,046,000	0.0	1,046,000
5670015 Apportionments	0.0	1,046,000	0.0	1,046,000	0.0	1,046,000
Total Program Changes	0.0	\$1,046,000	0.0	\$1,046,000	0.0	\$1,046,000
Fund Changes						
Amount Funded by 6870-605-0001-2025	0.0	1,046,000	0.0	1,046,000	0.0	1,046,000
Net Impact to Item	0.0	\$1,046,000	0.0	\$1,046,000	0.0	\$1,046,000

Department of Finance
2025-26
Final Change Book

6870-606-0001-2025
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-151-BCP-2025-MR

Systemwide Common Data Platform (Phase 1)

Summary:	May Revision		Conference Committee		Enacted Budget	
	Technical adjustment to reflect corrected reference for the Systemwide Common Data Platform funding.		Approved as Budgeted		The Legislature approved the funding for this proposal, but adopted revised trailer bill language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-29,000,000	0.0	-29,000,000	0.0	-29,000,000
Total Category Changes	0.0	\$-29,000,000	0.0	\$-29,000,000	0.0	\$-29,000,000
Program Changes						
5675 Special Services and Operations	0.0	-29,000,000	0.0	-29,000,000	0.0	-29,000,000
5675098 Integrated Technology	0.0	-29,000,000	0.0	-29,000,000	0.0	-29,000,000
Total Program Changes	0.0	\$-29,000,000	0.0	\$-29,000,000	0.0	\$-29,000,000
Fund Changes						
Amount Funded by 6870-606-0001-2025	0.0	-29,000,000	0.0	-29,000,000	0.0	-29,000,000
Net Impact to Item	0.0	\$-29,000,000	0.0	\$-29,000,000	0.0	\$-29,000,000

Department of Finance
2025-26
Final Change Book

6870-606-0001-2025
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-152-BCP-2025-MR

Systemwide Common Data Platform (Phase 1)

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to the System Common Data Platform to reflect revised funding.		The Legislature approved the proposed May Revision funding for this investment conditional upon the project going through the Project Approval Lifecycle process with the California Department of Technology.		The Legislature approved the funding for this proposal, but adopted revised budget bill language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	12,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$12,000,000	0.0	\$0
Program Changes						
5675 Special Services and Operations	0.0	0	0.0	12,000,000	0.0	0
5675098 Integrated Technology	0.0	0	0.0	12,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$12,000,000	0.0	\$0
Fund Changes						
Amount Funded by 6870-606-0001-2025	0.0	0	0.0	12,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$12,000,000	0.0	\$0

Department of Finance
2025-26
Final Change Book

6870-607-0001-2025
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-093-BCP-2025-GB

Expand Credit for Prior Learning Policies

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected the one-time funding for the May Revision proposal and approved the ongoing funding for the May Revision proposal.		The Legislature restored the May Revision funding for this proposal, but adopted revised trailer bill language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	32,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$32,000,000	0.0	\$0	0.0	\$0
Program Changes						
5670 Apportionments	0.0	32,000,000	0.0	0	0.0	0
5670015 Apportionments	0.0	32,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$32,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 6870-607-0001-2025	0.0	32,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$32,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

6870-607-0001-2025
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-150-BCP-2025-MR

Expand Credit for Prior Learning Policies

	May Revision		Conference Committee		Enacted Budget	
Summary:	Technical adjustment to reflect corrected reference for the Credit for Prior Learning Policies funding.		The Legislature rejected the one-time funding for the May Revision proposal and approved the ongoing funding for the May Revision proposal.		The Legislature restored the May Revision funding for this proposal, but adopted revised trailer bill language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-7,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-7,000,000	0.0	\$0	0.0	\$0
Program Changes						
5670 Apportionments	0.0	-7,000,000	0.0	0	0.0	0
5670015 Apportionments	0.0	-7,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-7,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 6870-607-0001-2025	0.0	-7,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-7,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

6870-607-0001-2025
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-153-BCP-2025-MR

Expand Credit for Prior Learning Policies

	May Revision		Conference Committee		Enacted Budget	
	Summary:	Adjustment to Credit for Prior Learning Policies to reflect revised funding.	The Legislature rejected the one-time funding for the May Revision proposal and approved the ongoing funding for the May Revision proposal.		The Legislature restored the May Revision funding for this proposal, but adopted revised trailer bill language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-25,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-25,000,000	0.0	\$0	0.0	\$0
Program Changes						
5670 Apportionments	0.0	-25,000,000	0.0	0	0.0	0
5670015 Apportionments	0.0	-25,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-25,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 6870-607-0001-2025	0.0	-25,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-25,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

6870-608-0001-2025
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-154-BCP-2025-MR

Complete the Statewide Technology Transformation (Phase 2)

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to the Statewide Technology Transformation to reflect revised funding.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-62,196,000	0.0	-62,196,000	0.0	-62,196,000
Total Category Changes	0.0	\$-62,196,000	0.0	\$-62,196,000	0.0	\$-62,196,000
Program Changes						
5675 Special Services and Operations	0.0	-62,196,000	0.0	-62,196,000	0.0	-62,196,000
5675098 Integrated Technology	0.0	-62,196,000	0.0	-62,196,000	0.0	-62,196,000
Total Program Changes	0.0	\$-62,196,000	0.0	\$-62,196,000	0.0	\$-62,196,000
Fund Changes						
Amount Funded by 6870-608-0001-2025	0.0	-62,196,000	0.0	-62,196,000	0.0	-62,196,000
Net Impact to Item	0.0	\$-62,196,000	0.0	\$-62,196,000	0.0	\$-62,196,000

**Department of Finance
2025-26
Final Change Book**

6870-610-0001-2012
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-114-BBA-2025-MR

2025-26 EPA Adjustment

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Reflect updated Education Protection Account revenue estimates.		Approved as Budgeted		Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	31,308,000	0.0	31,308,000	0.0	31,308,000
Total Category Changes		0.0	\$31,308,000	0.0	\$31,308,000	0.0	\$31,308,000
Program Changes							
5670 Apportionments		0.0	31,308,000	0.0	31,308,000	0.0	31,308,000
5670015 Apportionments		0.0	31,308,000	0.0	31,308,000	0.0	31,308,000
Total Program Changes		0.0	\$31,308,000	0.0	\$31,308,000	0.0	\$31,308,000
Fund Changes							
Amount Funded by 6870-610-0001-2012		0.0	31,308,000	0.0	31,308,000	0.0	31,308,000
Net Impact to Item		0.0	\$31,308,000	0.0	\$31,308,000	0.0	\$31,308,000

Department of Finance
2025-26
Final Change Book

6870-610-0001-2025
PROP 98: Y

6870-114-BBA-2025-MR

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

2025-26 EPA Adjustment

	May Revision	Conference Committee	Enacted Budget
Summary:	Reflect updated Education Protection Account revenue estimates.	Approved as Budgeted	Approved as Budgeted

**Department of Finance
2025-26
Final Change Book**

6870-610-0342-1976
PROP 98: N

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-129-BBA-2025-MR

Informational State School Fund Pass-Through Adjustment

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects revised estimates of State School Pass-Through Funds.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-695,102,000	0.0	-695,102,000	0.0	-695,102,000
Total Category Changes			0.0	\$-695,102,000	0.0	\$-695,102,000	0.0	\$-695,102,000
Program Changes								
5670 Apportionments			0.0	-695,102,000	0.0	-695,102,000	0.0	-695,102,000
5670015 Apportionments			0.0	-695,102,000	0.0	-695,102,000	0.0	-695,102,000
Total Program Changes			0.0	\$-695,102,000	0.0	\$-695,102,000	0.0	\$-695,102,000
Fund Changes								
Amount Funded by 6870-610-0342-1976			0.0	-695,102,000	0.0	-695,102,000	0.0	-695,102,000
Net Impact to Item			0.0	\$-695,102,000	0.0	\$-695,102,000	0.0	\$-695,102,000

Department of Finance
2025-26
Final Change Book

6870-611-0995-2025
PROP 98: N

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-165-BCP-2025-MR

Children and Youth Behavioral Health Initiative Reimbursement

	May Revision		Conference Committee		Enacted Budget	
	Summary:	Reflect one-time reimbursement authority for community colleges funding received through Children and Youth Behavioral Health Initiative.	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Grants and Subventions		0.010,000,000	0.010,000,000	0.010,000,000	0.010,000,000	0.010,000,000
Total Category Changes		0.0\$10,000,000	0.0\$10,000,000	0.0\$10,000,000	0.0\$10,000,000	0.0\$10,000,000
Program Changes						
5675 Special Services and Operations		0.010,000,000	0.010,000,000	0.010,000,000	0.010,000,000	0.010,000,000
5675115 Fund for Student Success		0.010,000,000	0.010,000,000	0.010,000,000	0.010,000,000	0.010,000,000
Total Program Changes		0.0\$10,000,000	0.0\$10,000,000	0.0\$10,000,000	0.0\$10,000,000	0.0\$10,000,000
Fund Changes						
Amount Funded by 6870-611-0995-2025		0.010,000,000	0.010,000,000	0.010,000,000	0.010,000,000	0.010,000,000
Net Impact to Item		0.0\$10,000,000	0.0\$10,000,000	0.0\$10,000,000	0.0\$10,000,000	0.0\$10,000,000

Department of Finance
2025-26
Final Change Book

6870-613-0001-2025
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-149-BCP-2025-MR

Expand Rising Scholars Network

Summary:	May Revision		Conference Committee		Enacted Budget	
	Technical adjustment to reflect corrected reference for Rising Scholars Network funding.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-30,000,000	0.0	-30,000,000	0.0	-30,000,000
Total Category Changes	0.0	\$-30,000,000	0.0	\$-30,000,000	0.0	\$-30,000,000
Program Changes						
5675 Special Services and Operations	0.0	-30,000,000	0.0	-30,000,000	0.0	-30,000,000
5675115 Fund for Student Success	0.0	-30,000,000	0.0	-30,000,000	0.0	-30,000,000
Total Program Changes	0.0	\$-30,000,000	0.0	\$-30,000,000	0.0	\$-30,000,000
Fund Changes						
Amount Funded by 6870-613-0001-2025	0.0	-30,000,000	0.0	-30,000,000	0.0	-30,000,000
Net Impact to Item	0.0	\$-30,000,000	0.0	\$-30,000,000	0.0	\$-30,000,000

Department of Finance
2025-26
Final Change Book

6870-623-0001-2024
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-169-BBA-2025-MR

Adjust Nursing Support Pursuant to 2024 Budget Act Agreement

Summary:	May Revision		Conference Committee		Enacted Budget	
	Revised adjustment to the 2024 Budget Act for Nursing Support.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-60,000,000	0.0	-60,000,000	0.0	-60,000,000
Total Category Changes	0.0	\$-60,000,000	0.0	\$-60,000,000	0.0	\$-60,000,000
Program Changes						
5675 Special Services and Operations	0.0	-60,000,000	0.0	-60,000,000	0.0	-60,000,000
5675107 Vocational Education	0.0	-60,000,000	0.0	-60,000,000	0.0	-60,000,000
Total Program Changes	0.0	\$-60,000,000	0.0	\$-60,000,000	0.0	\$-60,000,000
Fund Changes						
Amount Funded by 6870-623-0001-2024	0.0	-60,000,000	0.0	-60,000,000	0.0	-60,000,000
Net Impact to Item	0.0	\$-60,000,000	0.0	\$-60,000,000	0.0	\$-60,000,000

**Department of Finance
2025-26
Final Change Book**

**6870-698-0342-1976
PROP 98: N**

**DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE**

6870-129-BBA-2025-MR

Informational State School Fund Pass-Through Adjustment

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reflects revised estimates of State School Pass-Through Funds.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	695,102,000	0.0	695,102,000	0.0	695,102,000
Total Category Changes			0.0	\$695,102,000	0.0	\$695,102,000	0.0	\$695,102,000
Program Changes								
5670 Apportionments			0.0	695,102,000	0.0	695,102,000	0.0	695,102,000
5670015 Apportionments			0.0	695,102,000	0.0	695,102,000	0.0	695,102,000
Total Program Changes			0.0	\$695,102,000	0.0	\$695,102,000	0.0	\$695,102,000
Fund Changes								
Amount Funded by 6870-698-0342-1976			0.0	695,102,000	0.0	695,102,000	0.0	695,102,000
Net Impact to Item			0.0	\$695,102,000	0.0	\$695,102,000	0.0	\$695,102,000

**Department of Finance
2025-26
Final Change Book**

6870-698-3207-2012
PROP 98: N

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-114-BBA-2025-MR

2025-26 EPA Adjustment

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Reflect updated Education Protection Account revenue estimates.		Approved as Budgeted		Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	-31,308,000	0.0	-31,308,000	0.0	-31,308,000
Total Category Changes		0.0	\$-31,308,000	0.0	\$-31,308,000	0.0	\$-31,308,000
Program Changes							
5670 Apportionments		0.0	-31,308,000	0.0	-31,308,000	0.0	-31,308,000
5670015 Apportionments		0.0	-31,308,000	0.0	-31,308,000	0.0	-31,308,000
Total Program Changes		0.0	\$-31,308,000	0.0	\$-31,308,000	0.0	\$-31,308,000
Fund Changes							
Amount Funded by 6870-698-3207-2012		0.0	-31,308,000	0.0	-31,308,000	0.0	-31,308,000
Net Impact to Item		0.0	\$-31,308,000	0.0	\$-31,308,000	0.0	\$-31,308,000

**Department of Finance
2025-26
Final Change Book**

6874-502-0001-1987
PROP 98: N

DEPT: General Obligation Bonds-Hi Ed-CC
STATE OPERATIONS

6874-002-BBA-2025-MR

GO Bond Debt Service Adjustment

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	-5,146,000	0.0	-5,146,000	0.0	-5,146,000
Total Category Changes	0.0	\$-5,146,000	0.0	\$-5,146,000	0.0	\$-5,146,000
Program Changes						
5720 G.O. Bonds - Debt Service - EdCC	0.0	-5,146,000	0.0	-5,146,000	0.0	-5,146,000
Total Program Changes	0.0	\$-5,146,000	0.0	\$-5,146,000	0.0	\$-5,146,000
Fund Changes						
Amount Funded by 6874-502-0001-1987	0.0	-5,146,000	0.0	-5,146,000	0.0	-5,146,000
Net Impact to Item	0.0	\$-5,146,000	0.0	\$-5,146,000	0.0	\$-5,146,000

**Department of Finance
2025-26
Final Change Book**

**6878-602-0001-1989
PROP 98: N**

**DEPT: Retirement Costs-Higher Education--Community Colleges
LOCAL ASSISTANCE**

6878-002-BBA-2025-MR

**Retirement Costs - Higher Education-Community Colleges MR
Update**

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Staff Benefits	0.0	826,000	0.0	826,000	0.0	826,000
Total Category Changes	0.0	\$826,000	0.0	\$826,000	0.0	\$826,000
Program Changes						
9990 Unscheduled Items of Appropriation	0.0	826,000	0.0	826,000	0.0	826,000
Total Program Changes	0.0	\$826,000	0.0	\$826,000	0.0	\$826,000
Fund Changes						
Amount Funded by 6878-602-0001-1989	0.0	826,000	0.0	826,000	0.0	826,000
Net Impact to Item	0.0	\$826,000	0.0	\$826,000	0.0	\$826,000

**Department of Finance
2025-26
Final Change Book**

**6980-001-0001-2025
PROP 98: N**

**DEPT: California Student Aid Commission
STATE OPERATIONS**

6980-006-BBA-2025-GB

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Salaries and Wages	-0.7	-78,000	0.0	-78,000	0.0	-78,000
Staff Benefits	0.0	-34,000	0.0	-34,000	0.0	-34,000
Total Category Changes	-0.7	\$-112,000	0.0	\$-112,000	0.0	\$-112,000
Program Changes						
5755 Financial Aid Grants Program	-0.7	-112,000	0.0	-112,000	0.0	-112,000
Total Program Changes	-0.7	\$-112,000	0.0	\$-112,000	0.0	\$-112,000
Fund Changes						
Amount Funded by 6980-001-0001-2025	-0.7	-112,000	0.0	-112,000	0.0	-112,000
Net Impact to Item	-0.7	\$-112,000	0.0	\$-112,000	0.0	\$-112,000

**Department of Finance
2025-26
Final Change Book**

6980-001-0001-2025
PROP 98: N

DEPT: California Student Aid Commission
STATE OPERATIONS

6980-008-BBA-2025-GB

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-133,000	0.0	-133,000	0.0	-133,000
Total Category Changes	0.0	\$-133,000	0.0	\$-133,000	0.0	\$-133,000
Program Changes						
5755 Financial Aid Grants Program	0.0	-133,000	0.0	-133,000	0.0	-133,000
Total Program Changes	0.0	\$-133,000	0.0	\$-133,000	0.0	\$-133,000
Fund Changes						
Amount Funded by 6980-001-0001-2025	0.0	-133,000	0.0	-133,000	0.0	-133,000
Net Impact to Item	0.0	\$-133,000	0.0	\$-133,000	0.0	\$-133,000

**Department of Finance
2025-26
Final Change Book**

**6980-001-0001-2025
PROP 98: N**

**DEPT: California Student Aid Commission
STATE OPERATIONS**

6980-038-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Salaries and Wages	-0.1	9,000	0.0	9,000	0.0	9,000
Staff Benefits	0.0	-4,000	0.0	-4,000	0.0	-4,000
Total Category Changes	-0.1	\$5,000	0.0	\$5,000	0.0	\$5,000
Program Changes						
5755 Financial Aid Grants Program	-0.1	5,000	0.0	5,000	0.0	5,000
Total Program Changes	-0.1	\$5,000	0.0	\$5,000	0.0	\$5,000
Fund Changes						
Amount Funded by 6980-001-0001-2025	-0.1	5,000	0.0	5,000	0.0	5,000
Net Impact to Item	-0.1	\$5,000	0.0	\$5,000	0.0	\$5,000

**Department of Finance
2025-26
Final Change Book**

6980-001-8099-2025
PROP 98: N

DEPT: California Student Aid Commission
STATE OPERATIONS

6980-008-BBA-2025-GB

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-17,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-17,000	0.0	\$0	0.0	\$0
Program Changes						
5755 Financial Aid Grants Program	0.0	-17,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-17,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 6980-001-8099-2025	0.0	-17,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-17,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

6980-101-0001-2025
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-039-BBA-2025-MR

Adjustment to Reflect Revised Estimates in the Cal Grant Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing adjustment to reflect revised spring estimates in the Cal Grant Program.		Approve as budgeted.		Approve as budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	228,733,000	0.0	228,733,000	0.0	228,733,000
Total Category Changes	0.0	\$228,733,000	0.0	\$228,733,000	0.0	\$228,733,000
Program Changes						
5755 Financial Aid Grants Program	0.0	228,733,000	0.0	228,733,000	0.0	228,733,000
Total Program Changes	0.0	\$228,733,000	0.0	\$228,733,000	0.0	\$228,733,000
Fund Changes						
Amount Funded by 6980-101-0001-2025	0.0	228,733,000	0.0	228,733,000	0.0	228,733,000
Net Impact to Item	0.0	\$228,733,000	0.0	\$228,733,000	0.0	\$228,733,000

Department of Finance
2025-26
Final Change Book

6980-101-0001-2025
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-040-BBA-2025-MR

Adjustment to Reflect Revised Estimates in the Middle Class
Scholarship Program

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Ongoing adjustment to reflect revised spring estimates in the Middle Class Scholarship Program.		Approved as budgeted.		Approved as budgeted.	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions			0.0	-6,266,000	0.0	-6,266,000	0.0	-6,266,000
Total Category Changes			0.0	\$-6,266,000	0.0	\$-6,266,000	0.0	\$-6,266,000
Program Changes								
5755 Financial Aid Grants Program			0.0	-6,266,000	0.0	-6,266,000	0.0	-6,266,000
Total Program Changes			0.0	\$-6,266,000	0.0	\$-6,266,000	0.0	\$-6,266,000
Fund Changes								
Amount Funded by 6980-101-0001-2025			0.0	-6,266,000	0.0	-6,266,000	0.0	-6,266,000
Net Impact to Item			0.0	\$-6,266,000	0.0	\$-6,266,000	0.0	\$-6,266,000

Department of Finance
2025-26
Final Change Book

6980-101-0001-2025
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-041-BBA-2025-MR

Adjustment to Reflect Revised Estimates in the Golden State
Teacher Grant Program

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Ongoing adjustment to reflect revised spring estimates in the Golden State Teacher Grant Program.		Approved as budgeted.		Approved as budgeted.	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions			0.0	14,242,000	0.0	14,242,000	0.0	14,242,000
Total Category Changes			0.0	\$14,242,000	0.0	\$14,242,000	0.0	\$14,242,000
Program Changes								
5755 Financial Aid Grants Program			0.0	14,242,000	0.0	14,242,000	0.0	14,242,000
Total Program Changes			0.0	\$14,242,000	0.0	\$14,242,000	0.0	\$14,242,000
Fund Changes								
Amount Funded by 6980-101-0001-2025			0.0	14,242,000	0.0	14,242,000	0.0	14,242,000
Net Impact to Item			0.0	\$14,242,000	0.0	\$14,242,000	0.0	\$14,242,000

Department of Finance
2025-26
Final Change Book

6980-101-0001-2025
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-042-BBA-2025-MR

Adjustment to Reflect Revised Chafee Costs

		May Revision		Conference Committee		Enacted Budget	
	Summary:	Ongoing adjustment to reflected updated spring estimates in the Chafee Grant for Foster Youth award program.		Approved as budgeted.		Approved as budgeted.	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	1,720,000	0.0	1,720,000	0.0	1,720,000
Total Category Changes		0.0	\$1,720,000	0.0	\$1,720,000	0.0	\$1,720,000
Program Changes							
5755 Financial Aid Grants Program		0.0	1,720,000	0.0	1,720,000	0.0	1,720,000
Total Program Changes		0.0	\$1,720,000	0.0	\$1,720,000	0.0	\$1,720,000
Fund Changes							
Amount Funded by 6980-101-0001-2025		0.0	1,720,000	0.0	1,720,000	0.0	1,720,000
Net Impact to Item		0.0	\$1,720,000	0.0	\$1,720,000	0.0	\$1,720,000

Department of Finance
2025-26
Final Change Book

6980-101-0001-2025
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-043-BBA-2025-MR

Adjustment to Reflect Revised Estimates in the Law Enforcement
Personnel Dependents Scholarship

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustment to reflect updated spring estimates for the Law Enforcement Personnel Dependents Scholarship.		Approved as budgeted.		Approved as budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	58,000	0.0	58,000	0.0	58,000
Total Category Changes	0.0	\$58,000	0.0	\$58,000	0.0	\$58,000
Program Changes						
5755 Financial Aid Grants Program	0.0	58,000	0.0	58,000	0.0	58,000
Total Program Changes	0.0	\$58,000	0.0	\$58,000	0.0	\$58,000
Fund Changes						
Amount Funded by 6980-101-0001-2025	0.0	58,000	0.0	58,000	0.0	58,000
Net Impact to Item	0.0	\$58,000	0.0	\$58,000	0.0	\$58,000

**Department of Finance
2025-26
Final Change Book**

**6980-101-0001-2025
PROP 98: N**

**DEPT: California Student Aid Commission
LOCAL ASSISTANCE**

6980-049-BCP-2025-MR

Trailer Bill Language for Middle Class Scholarship Program

	May Revision	Conference Committee	Enacted Budget
Summary:		Middle Class Scholarship trailer bill language was not approved.	Middle Class Scholarship trailer bill language was not approved.

Department of Finance
2025-26
Final Change Book

6980-101-0001-2025
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-050-BCP-2025-MR

Allocation to Support the California College of the Arts

Summary:	May Revision		Conference Committee Approved as budgeted.		Enacted Budget Approved as budgeted.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	20,000,000	0.0	20,000,000	0.0	20,000,000
Total Category Changes	0.0	\$20,000,000	0.0	\$20,000,000	0.0	\$20,000,000
Program Changes						
5755 Financial Aid Grants Program	0.0	20,000,000	0.0	20,000,000	0.0	20,000,000
Total Program Changes	0.0	\$20,000,000	0.0	\$20,000,000	0.0	\$20,000,000
Fund Changes						
Amount Funded by 6980-101-0001-2025	0.0	20,000,000	0.0	20,000,000	0.0	20,000,000
Net Impact to Item	0.0	\$20,000,000	0.0	\$20,000,000	0.0	\$20,000,000

**Department of Finance
2025-26
Final Change Book**

6980-101-0001-2025
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-051-BBA-2025-MR

Allocation to Support the California College of the Arts

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-20,000,000	0.0	-20,000,000	0.0	-20,000,000
Total Category Changes	0.0	\$-20,000,000	0.0	\$-20,000,000	0.0	\$-20,000,000
Program Changes						
5755 Financial Aid Grants Program	0.0	-20,000,000	0.0	-20,000,000	0.0	-20,000,000
Total Program Changes	0.0	\$-20,000,000	0.0	\$-20,000,000	0.0	\$-20,000,000
Fund Changes						
Amount Funded by 6980-101-0001-2025	0.0	-20,000,000	0.0	-20,000,000	0.0	-20,000,000
Net Impact to Item	0.0	\$-20,000,000	0.0	\$-20,000,000	0.0	\$-20,000,000

Department of Finance
2025-26
Final Change Book

6980-101-0001-2025
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-055-BCP-2025-MR

Augmentation to the Golden State Teacher Grant Program

Summary:	May Revision		Conference Committee Approve as Budgeted		Enacted Budget Approve as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	50,000,000	0.0	50,000,000	0.0	50,000,000
Total Category Changes	0.0	\$50,000,000	0.0	\$50,000,000	0.0	\$50,000,000
Program Changes						
5755 Financial Aid Grants Program	0.0	50,000,000	0.0	50,000,000	0.0	50,000,000
Total Program Changes	0.0	\$50,000,000	0.0	\$50,000,000	0.0	\$50,000,000
Fund Changes						
Amount Funded by 6980-101-0001-2025	0.0	50,000,000	0.0	50,000,000	0.0	50,000,000
Net Impact to Item	0.0	\$50,000,000	0.0	\$50,000,000	0.0	\$50,000,000

**Department of Finance
2025-26
Final Change Book**

6980-101-0001-2025
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-056-BBA-2025-MR

Augmentation to the Golden State Teacher Grant Program

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-50,000,000	0.0	-50,000,000	0.0	-50,000,000
Total Category Changes	0.0	\$-50,000,000	0.0	\$-50,000,000	0.0	\$-50,000,000
Program Changes						
5755 Financial Aid Grants Program	0.0	-50,000,000	0.0	-50,000,000	0.0	-50,000,000
Total Program Changes	0.0	\$-50,000,000	0.0	\$-50,000,000	0.0	\$-50,000,000
Fund Changes						
Amount Funded by 6980-101-0001-2025	0.0	-50,000,000	0.0	-50,000,000	0.0	-50,000,000
Net Impact to Item	0.0	\$-50,000,000	0.0	\$-50,000,000	0.0	\$-50,000,000

Department of Finance
2025-26
Final Change Book

6980-101-0001-2025
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-059-BCP-2025-L

One-Time Support for the Middle Class Scholarship Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			This is a proposal made by the Legislature.		This is a proposal made by the Legislature.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	405,000,000	0.0	405,000,000
Total Category Changes	0.0	\$0	0.0	\$405,000,000	0.0	\$405,000,000
Program Changes						
5755 Financial Aid Grants Program	0.0	0	0.0	405,000,000	0.0	405,000,000
Total Program Changes	0.0	\$0	0.0	\$405,000,000	0.0	\$405,000,000
Fund Changes						
Amount Funded by 6980-101-0001-2025	0.0	0	0.0	405,000,000	0.0	405,000,000
Net Impact to Item	0.0	\$0	0.0	\$405,000,000	0.0	\$405,000,000

Department of Finance
2025-26
Final Change Book

6980-101-0001-2025
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-060-BCP-2025-L

One-Time Support for the California Indian Nations College

Summary:	May Revision		Conference Committee		Enacted Budget	
			This is a proposal made by the Legislature.		This is a proposal made by the Legislature.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	10,000,000	0.0	10,000,000
Total Category Changes	0.0	\$0	0.0	\$10,000,000	0.0	\$10,000,000
Program Changes						
5755 Financial Aid Grants Program	0.0	0	0.0	10,000,000	0.0	10,000,000
Total Program Changes	0.0	\$0	0.0	\$10,000,000	0.0	\$10,000,000
Fund Changes						
Amount Funded by 6980-101-0001-2025	0.0	0	0.0	10,000,000	0.0	10,000,000
Net Impact to Item	0.0	\$0	0.0	\$10,000,000	0.0	\$10,000,000

Department of Finance
2025-26
Final Change Book

6980-101-0001-2025
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-062-BBA-2025-L

Adjustment to Reflect Revised Estimates in the Golden State
Teacher Grant Program

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	4,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$4,000,000
Program Changes						
5755 Financial Aid Grants Program	0.0	0	0.0	0	0.0	4,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$4,000,000
Fund Changes						
Amount Funded by 6980-101-0001-2025	0.0	0	0.0	0	0.0	4,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$4,000,000

Department of Finance
2025-26
Final Change Book

6980-101-0001-2025
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-064-BCP-2025-L

One-time Multiyear Shift to Support the Middle Class Scholarship
Program

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature approved to shift one-time support from 2025-26 to 2026-27 with provisional language authorizing a short-term loan to support 2025-26 Middle-Class Scholarship.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	-513,038,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	-\$-513,038,000
Program Changes						
5755 Financial Aid Grants Program	0.0	0	0.0	0	0.0	-513,038,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	-\$-513,038,000
Fund Changes						
Amount Funded by 6980-101-0001-2025	0.0	0	0.0	0	0.0	-513,038,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	-\$-513,038,000

Department of Finance
2025-26
Final Change Book

6980-101-0001-2025
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-065-BCP-2025-L

One-Time Support for the Middle Class Scholarship Program

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	-405,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-405,000,000
Program Changes						
5755 Financial Aid Grants Program	0.0	0	0.0	0	0.0	-405,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-405,000,000
Fund Changes						
Amount Funded by 6980-101-0001-2025	0.0	0	0.0	0	0.0	-405,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-405,000,000

Legislature removed proposal to provide \$405 million in one-time General Fund support for 2025-26.

Department of Finance
2025-26
Final Change Book

6980-101-8099-2025
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-044-BBA-2025-MR

Public Interest Loan Repayment Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing adjustment to reflect updated estimates for the Public Interest Attorney Loan Repayment Program.		Approved as budgeted.		Approved as budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	209,000	0.0	209,000	0.0	209,000
Total Category Changes	0.0	\$209,000	0.0	\$209,000	0.0	\$209,000
Program Changes						
5755 Financial Aid Grants Program	0.0	209,000	0.0	209,000	0.0	209,000
Total Program Changes	0.0	\$209,000	0.0	\$209,000	0.0	\$209,000
Fund Changes						
Amount Funded by 6980-101-8099-2025	0.0	209,000	0.0	209,000	0.0	209,000
Net Impact to Item	0.0	\$209,000	0.0	\$209,000	0.0	\$209,000

**Department of Finance
2025-26
Final Change Book**

**7100-001-0001-2025
PROP 98: N**

**DEPT: Employment Development Department
STATE OPERATIONS**

7100-041-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-3,179,000	0.0	-3,179,000	0.0	-3,179,000
Staff Benefits	0.0	-1,629,000	0.0	-1,629,000	0.0	-1,629,000
Operating Expenses and Equipment	0.0	-6,414,000	0.0	-6,414,000	0.0	-6,414,000
Grants and Subventions	0.0	-80,000	0.0	-80,000	0.0	-80,000
Total Category Changes	0.0	\$-11,302,000	0.0	\$-11,302,000	0.0	\$-11,302,000
Program Changes						
5900 Employment and Employment Related Services	0.0	-17,000	0.0	-17,000	0.0	-17,000
5915 California Unemployment Insurance Appeals Board	0.0	-857,000	0.0	-857,000	0.0	-857,000
5915010 California Unemployment Insurance Appeals Board Unemployment Insurance Program	0.0	-751,000	0.0	-751,000	0.0	-751,000
5915028 California Unemployment Insurance Appeals Board Tax Program	0.0	-106,000	0.0	-106,000	0.0	-106,000
5920 Unemployment Insurance Program	0.0	-6,920,000	0.0	-6,920,000	0.0	-6,920,000
5930 Tax Program	0.0	-3,508,000	0.0	-3,508,000	0.0	-3,508,000
Total Program Changes	0.0	\$-11,302,000	0.0	\$-11,302,000	0.0	\$-11,302,000
Fund Changes						
Amount Funded by 7100-001-0001-2025	0.0	-11,302,000	0.0	-11,302,000	0.0	-11,302,000
Net Impact to Item	0.0	\$-11,302,000	0.0	\$-11,302,000	0.0	\$-11,302,000

**Department of Finance
2025-26
Final Change Book**

**7100-001-0001-2025
PROP 98: N**

**DEPT: Employment Development Department
STATE OPERATIONS**

7100-042-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-110.0	-8,818,000	0.0	-8,818,000	0.0	-8,818,000
Staff Benefits	0.0	-4,792,000	0.0	-4,792,000	0.0	-4,792,000
Total Category Changes	-110.0	\$-13,610,000	0.0	\$-13,610,000	0.0	\$-13,610,000
Program Changes						
5915 California Unemployment Insurance Appeals Board	-2.0	-389,000	0.0	-389,000	0.0	-389,000
5915010 California Unemployment Insurance Appeals Board Unemployment Insurance Program	-1.0	-231,000	0.0	-231,000	0.0	-231,000
5915028 California Unemployment Insurance Appeals Board Tax Program	-1.0	-158,000	0.0	-158,000	0.0	-158,000
5920 Unemployment Insurance Program	-97.0	-11,664,000	0.0	-11,664,000	0.0	-11,664,000
5930 Tax Program	-11.0	-1,557,000	0.0	-1,557,000	0.0	-1,557,000
Total Program Changes	-110.0	\$-13,610,000	0.0	\$-13,610,000	0.0	\$-13,610,000
Fund Changes						
Amount Funded by 7100-001-0001-2025	-110.0	-13,610,000	0.0	-13,610,000	0.0	-13,610,000
Net Impact to Item	-110.0	\$-13,610,000	0.0	\$-13,610,000	0.0	\$-13,610,000

Department of Finance
2025-26
Final Change Book

7100-001-0001-2025
PROP 98: N

DEPT: Employment Development Department
STATE OPERATIONS

7100-060-BBA-2025-L

Technical Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
					Technical Adjustments for	NLAB
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
5930 Tax Program	0.0	0	0.0	0	0.0	80,000
5935 Employment Training Panel	0.0	0	0.0	0	0.0	-80,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7100-001-0001-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7100-001-0185-2025
PROP 98: N

DEPT: Employment Development Department
STATE OPERATIONS

7100-033-BCP-2025-MR

Continuation of Operating System License Agreement

Summary:	May Revision		Conference Committee		Enacted Budget	
	Continuation of resources for enterprise license agreements in coordination with other state agencies.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	4,141,000	0.0	4,141,000	0.0	4,141,000
Total Category Changes	0.0	\$4,141,000	0.0	\$4,141,000	0.0	\$4,141,000
Program Changes						
5920 Unemployment Insurance Program	0.0	4,141,000	0.0	4,141,000	0.0	4,141,000
Total Program Changes	0.0	\$4,141,000	0.0	\$4,141,000	0.0	\$4,141,000
Fund Changes						
Amount Funded by 7100-001-0185-2025	0.0	4,141,000	0.0	4,141,000	0.0	4,141,000
Net Impact to Item	0.0	\$4,141,000	0.0	\$4,141,000	0.0	\$4,141,000

Department of Finance
2025-26
Final Change Book

7100-001-0185-2025
PROP 98: N

DEPT: Employment Development Department
STATE OPERATIONS

7100-041-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-801,000	0.0	0	0.0	0
Staff Benefits	0.0	-1,381,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-16,611,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-18,793,000	0.0	\$0	0.0	\$0
Program Changes						
5900 Employment and Employment Related Services	0.0	-1,599,000	0.0	0	0.0	0
5920 Unemployment Insurance Program	0.0	-13,595,000	0.0	0	0.0	0
5930 Tax Program	0.0	-3,599,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-18,793,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7100-001-0185-2025	0.0	-18,793,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-18,793,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7100-001-0588-2025
PROP 98: N

DEPT: Employment Development Department
STATE OPERATIONS

7100-033-BCP-2025-MR

Continuation of Operating System License Agreement

Summary:	May Revision		Conference Committee		Enacted Budget	
	Continuation of resources for enterprise license agreements in coordination with other state agencies.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,455,000	0.0	1,455,000	0.0	1,455,000
Total Category Changes	0.0	\$1,455,000	0.0	\$1,455,000	0.0	\$1,455,000
Program Changes						
5925 Disability Insurance Program	0.0	1,455,000	0.0	1,455,000	0.0	1,455,000
Total Program Changes	0.0	\$1,455,000	0.0	\$1,455,000	0.0	\$1,455,000
Fund Changes						
Amount Funded by 7100-001-0588-2025	0.0	1,455,000	0.0	1,455,000	0.0	1,455,000
Net Impact to Item	0.0	\$1,455,000	0.0	\$1,455,000	0.0	\$1,455,000

Department of Finance
2025-26
Final Change Book

7100-001-0869-2025
PROP 98: N

DEPT: Employment Development Department
STATE OPERATIONS

7100-035-BBA-2025-MR

May 2025 Revise - WIOA

Summary:	May Revision		Conference Committee		Enacted Budget	
	Increase to align authority with estimated federal allocations.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	22,848,000	0.0	22,848,000	0.0	22,848,000
Total Category Changes	0.0	\$22,848,000	0.0	\$22,848,000	0.0	\$22,848,000
Program Changes						
5940 Workforce Innovation and Opportunity Act	0.0	22,848,000	0.0	22,848,000	0.0	22,848,000
5940010 WIOA Administration and Program Services	0.0	2,248,000	0.0	2,248,000	0.0	2,248,000
5940019 WIOA Services to Bridge Education and Workforce Gaps for Targeted Populations	0.0	4,627,000	0.0	4,627,000	0.0	4,627,000
5940046 WIOA Rapid Response Activities	0.0	15,973,000	0.0	15,973,000	0.0	15,973,000
Total Program Changes	0.0	\$22,848,000	0.0	\$22,848,000	0.0	\$22,848,000
Fund Changes						
Amount Funded by 7100-001-0869-2025	0.0	22,848,000	0.0	22,848,000	0.0	22,848,000
Net Impact to Item	0.0	\$22,848,000	0.0	\$22,848,000	0.0	\$22,848,000

Department of Finance
2025-26
Final Change Book

7100-001-0870-2025
PROP 98: N

DEPT: Employment Development Department
STATE OPERATIONS

7100-042-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-170.0	-9,504,000	0.0	0	0.0	0
Staff Benefits	0.0	-5,177,000	0.0	0	0.0	0
Total Category Changes	-170.0	\$-14,681,000	0.0	\$0	0.0	\$0
Program Changes						
5900 Employment and Employment Related Services	-30.0	0	0.0	0	0.0	0
5920 Unemployment Insurance Program	-140.0	-14,681,000	0.0	0	0.0	0
Total Program Changes	-170.0	\$-14,681,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7100-001-0870-2025	-170.0	-14,681,000	0.0	0	0.0	0
Net Impact to Item	-170.0	\$-14,681,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7100-002-0001-2025
PROP 98: N

DEPT: Employment Development Department
STATE OPERATIONS

7100-049-BBA-2025-MR

Unemployment Insurance Loan Interest Payment

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Increase to align with updated Unemployment Insurance interest payment estimate of \$642,822,000.		Approve as Budgeted		Approve as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense		0.0	8,529,000	0.0	8,529,000	0.0	8,529,000
Total Category Changes		0.0	\$8,529,000	0.0	\$8,529,000	0.0	\$8,529,000
Program Changes							
5920 Unemployment Insurance Program		0.0	8,529,000	0.0	8,529,000	0.0	8,529,000
Total Program Changes		0.0	\$8,529,000	0.0	\$8,529,000	0.0	\$8,529,000
Fund Changes							
Amount Funded by 7100-002-0001-2025		0.0	8,529,000	0.0	8,529,000	0.0	8,529,000
Net Impact to Item		0.0	\$8,529,000	0.0	\$8,529,000	0.0	\$8,529,000

Department of Finance
2025-26
Final Change Book

7100-011-0890-2025
PROP 98: N

DEPT: Employment Development Department
STATE OPERATIONS

7100-042-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	(-9,504,000)	0.0	(0)	0.0	(0)
Staff Benefits	0.0	(-5,177,000)	0.0	(0)	0.0	(0)
Total Category Changes	0.0	\$(-14,681,000)	0.0	\$(0)	0.0	\$(0)
Program Changes						
5920 Unemployment Insurance Program	0.0	(-14,681,000)	0.0	(0)	0.0	(0)
Total Program Changes	0.0	\$(-14,681,000)	0.0	\$(0)	0.0	\$(0)
Fund Changes						
Amount Funded by 7100-011-0890-2025	0.0	(-14,681,000)	0.0	(0)	0.0	(0)
Net Impact to Item	0.0	\$(-14,681,000)	0.0	\$(0)	0.0	\$(0)

**Department of Finance
2025-26
Final Change Book**

**7100-011-0890-2025
PROP 98: N**

**DEPT: Employment Development Department
STATE OPERATIONS**

7100-062-BBA-2025-L

Federal Trust Fund Technical Fix

	May Revision		Conference Committee		Enacted Budget	
	Summary:				FTF Technical Fix	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	(0)	0.0	(0)	0.0	(11,348,000)
Total Category Changes	0.0	\$(0)	0.0	\$(0)	0.0	\$(11,348,000)
Program Changes						
5900 Employment and Employment Related Services	0.0	(0)	0.0	(0)	0.0	(1,391,000)
5915 California Unemployment Insurance Appeals Board	0.0	(0)	0.0	(0)	0.0	(1,109,000)
5915010 California Unemployment Insurance Appeals Board Unemployment Insurance Program	0.0	(0)	0.0	(0)	0.0	(1,094,000)
5915028 California Unemployment Insurance Appeals Board Tax Program	0.0	(0)	0.0	(0)	0.0	(15,000)
5920 Unemployment Insurance Program	0.0	(0)	0.0	(0)	0.0	(6,612,000)
5930 Tax Program	0.0	(0)	0.0	(0)	0.0	(2,236,000)
Total Program Changes	0.0	\$(0)	0.0	\$(0)	0.0	\$(11,348,000)
Fund Changes						
Amount Funded by 7100-011-0890-2025	0.0	(0)	0.0	(0)	0.0	(11,348,000)
Net Impact to Item	0.0	\$(0)	0.0	\$(0)	0.0	\$(11,348,000)

**Department of Finance
2025-26
Final Change Book**

**7100-021-0890-2025
PROP 98: N**

**DEPT: Employment Development Department
STATE OPERATIONS**

7100-035-BBA-2025-MR

May 2025 Revise - WIOA

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Increase to align authority with estimated federal allocations.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	(22,848,000)	0.0	(22,848,000)	0.0	(22,848,000)
Total Category Changes			0.0	\$(22,848,000)	0.0	\$(22,848,000)	0.0	\$(22,848,000)
Program Changes								
5940 Workforce Innovation and Opportunity Act			0.0	(22,848,000)	0.0	(22,848,000)	0.0	(22,848,000)
5940010 WIOA Administration and Program Services			0.0	(2,248,000)	0.0	(2,248,000)	0.0	(2,248,000)
5940019 WIOA Services to Bridge Education and Workforce Gaps for Targeted Populations			0.0	(4,627,000)	0.0	(4,627,000)	0.0	(4,627,000)
5940046 WIOA Rapid Response Activities			0.0	(15,973,000)	0.0	(15,973,000)	0.0	(15,973,000)
Total Program Changes			0.0	\$(22,848,000)	0.0	\$(22,848,000)	0.0	\$(22,848,000)
Fund Changes								
Amount Funded by 7100-021-0890-2025			0.0	(22,848,000)	0.0	(22,848,000)	0.0	(22,848,000)
Net Impact to Item			0.0	\$(22,848,000)	0.0	\$(22,848,000)	0.0	\$(22,848,000)

**Department of Finance
2025-26
Final Change Book**

**7100-021-0890-2025
PROP 98: N**

**DEPT: Employment Development Department
STATE OPERATIONS**

7100-062-BBA-2025-L

Federal Trust Fund Technical Fix

	May Revision		Conference Committee		Enacted Budget	
	Summary:				FTF Technical Fix	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	(0)	0.0	(0)	0.0	(-45,000)
Total Category Changes	0.0	\$(0)	0.0	\$(0)	0.0	\$(45,000)
Program Changes						
5940 Workforce Innovation and Opportunity Act	0.0	(0)	0.0	(0)	0.0	(-45,000)
5940010 WIOA Administration and Program Services	0.0	(0)	0.0	(0)	0.0	(-45,000)
Total Program Changes	0.0	\$(0)	0.0	\$(0)	0.0	\$(45,000)
Fund Changes						
Amount Funded by 7100-021-0890-2025	0.0	(0)	0.0	(0)	0.0	(-45,000)
Net Impact to Item	0.0	\$(0)	0.0	\$(0)	0.0	\$(45,000)

Department of Finance
2025-26
Final Change Book

7100-101-0869-2025
PROP 98: N

DEPT: Employment Development Department
LOCAL ASSISTANCE

7100-035-BBA-2025-MR

May 2025 Revise - WIOA

Summary:	May Revision		Conference Committee		Enacted Budget	
	Increase to align authority with estimated federal allocations.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	96,720,000	0.0	96,720,000	0.0	96,720,000
Total Category Changes	0.0	\$96,720,000	0.0	\$96,720,000	0.0	\$96,720,000
Program Changes						
5940 Workforce Innovation and Opportunity Act	0.0	96,720,000	0.0	96,720,000	0.0	96,720,000
5940064 WIOA Local Assistance	0.0	96,720,000	0.0	96,720,000	0.0	96,720,000
Total Program Changes	0.0	\$96,720,000	0.0	\$96,720,000	0.0	\$96,720,000
Fund Changes						
Amount Funded by 7100-101-0869-2025	0.0	96,720,000	0.0	96,720,000	0.0	96,720,000
Net Impact to Item	0.0	\$96,720,000	0.0	\$96,720,000	0.0	\$96,720,000

**Department of Finance
2025-26
Final Change Book**

**7100-101-0890-2025
PROP 98: N**

**DEPT: Employment Development Department
LOCAL ASSISTANCE**

7100-035-BBA-2025-MR

May 2025 Revise - WIOA

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Increase to align authority with estimated federal allocations.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	(96,720,000)	0.0	(96,720,000)	0.0	(96,720,000)
Total Category Changes			0.0	\$(96,720,000)	0.0	\$(96,720,000)	0.0	\$(96,720,000)
Program Changes								
5940 Workforce Innovation and Opportunity Act			0.0	(96,720,000)	0.0	(96,720,000)	0.0	(96,720,000)
5940064 WIOA Local Assistance			0.0	(96,720,000)	0.0	(96,720,000)	0.0	(96,720,000)
Total Program Changes			0.0	\$(96,720,000)	0.0	\$(96,720,000)	0.0	\$(96,720,000)
Fund Changes								
Amount Funded by 7100-101-0890-2025			0.0	(96,720,000)	0.0	(96,720,000)	0.0	(96,720,000)
Net Impact to Item			0.0	\$(96,720,000)	0.0	\$(96,720,000)	0.0	\$(96,720,000)

Department of Finance
2025-26
Final Change Book

7100-490-0000-2025
PROP 98: N

DEPT: Employment Development Department

7100-043-BCP-2025-MR

Budget Bill Language - 2024-25 EDDNext Reappropriation to Align
Encumbrance Availability

	May Revision	Conference Committee	Enacted Budget
Summary:	Technical correction to extend encumbrance availability for 2024-25 funding appropriated from the Unemployment Compensation Disability Fund for EDDNext by one additional year.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

7120-001-0001-2025
PROP 98: N

DEPT: California Workforce Development Board
STATE OPERATIONS

7120-001-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-7.0	0	0.0	0	0.0	0
Total Category Changes	-7.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6040 California Workforce Development Board	-7.0	0	0.0	0	0.0	0
Total Program Changes	-7.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7120-001-0001-2025	-7.0	0	0.0	0	0.0	0
Net Impact to Item	-7.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7120-001-0001-2025
PROP 98: N

DEPT: California Workforce Development Board
STATE OPERATIONS

7120-022-BCP-2025-MR

Continuing Grant Workload

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Revert \$1.5 million from the 2021 Budget Act and add a new appropriation of \$1.5 million to support the continuation of grant administration and evaluation activities in 2025-26.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	1,500,000	0.0	1,500,000	0.0	1,500,000
Total Category Changes		0.0	\$1,500,000	0.0	\$1,500,000	0.0	\$1,500,000
Program Changes							
6040 California Workforce Development Board		0.0	1,500,000	0.0	1,500,000	0.0	1,500,000
Total Program Changes		0.0	\$1,500,000	0.0	\$1,500,000	0.0	\$1,500,000
Fund Changes							
Amount Funded by 7120-001-0001-2025		0.0	1,500,000	0.0	1,500,000	0.0	1,500,000
Net Impact to Item		0.0	\$1,500,000	0.0	\$1,500,000	0.0	\$1,500,000

Department of Finance
2025-26
Final Change Book

7120-101-0001-2025
PROP 98: N

DEPT: California Workforce Development Board
LOCAL ASSISTANCE

7120-027-BCP-2025-L

Helping Justice-Involved Reenter Employment (HIRE) Program
Funding

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	10,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$10,000,000
Program Changes						
6040 California Workforce Development Board	0.0	0	0.0	0	0.0	10,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$10,000,000
Fund Changes						
Amount Funded by 7120-101-0001-2025	0.0	0	0.0	0	0.0	10,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$10,000,000

The Legislature added \$10 million General Fund for the HIRE program.

Department of Finance
2025-26
Final Change Book

7120-101-3078-2025
PROP 98: N

DEPT: California Workforce Development Board
LOCAL ASSISTANCE

7120-026-BCP-2025-L

HIRE Program Grant Funding

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added \$23 million Labor and Workforce Development Fund for the HIRE grant program.		Not included in the three-party agreement.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	23,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$23,000,000	0.0	\$0
Program Changes						
6040 California Workforce Development Board	0.0	0	0.0	23,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$23,000,000	0.0	\$0
Fund Changes						
Amount Funded by 7120-101-3078-2025	0.0	0	0.0	23,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$23,000,000	0.0	\$0

Department of Finance
2025-26
Final Change Book

7120-490-0000-2025
PROP 98: N

DEPT: California Workforce Development Board

7120-019-BCP-2025-MR

Extensions of Liquidation for Grant Funding

	May Revision	Conference Committee	Enacted Budget
Summary:	Extension of liquidation deadlines to extend timelines for existing grant programs in process.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

7120-495-0000-2025
PROP 98: N

DEPT: California Workforce Development Board

7120-022-BCP-2025-MR

Continuing Grant Workload

	May Revision	Conference Committee	Enacted Budget
Summary:	Revert \$1.5 million from the 2021 Budget Act and add a new appropriation of \$1.5 million to support the continuation of grant administration and evaluation activities in 2025-26.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

7300-001-0001-2025
PROP 98: N

DEPT: Agricultural Labor Relations Board
STATE OPERATIONS

7300-014-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-792,000	0.0	-792,000	0.0	-792,000
Operating Expenses and Equipment	0.0	-228,000	0.0	-228,000	0.0	-228,000
Total Category Changes	0.0	\$-1,020,000	0.0	\$-1,020,000	0.0	\$-1,020,000
Program Changes						
6050 Board Administration	0.0	-293,000	0.0	-293,000	0.0	-293,000
6055 General Counsel Administration	0.0	-677,000	0.0	-677,000	0.0	-677,000
6060 Administration	0.0	-50,000	0.0	-50,000	0.0	-50,000
Total Program Changes	0.0	\$-1,020,000	0.0	\$-1,020,000	0.0	\$-1,020,000
Fund Changes						
Amount Funded by 7300-001-0001-2025	0.0	-1,020,000	0.0	-1,020,000	0.0	-1,020,000
Net Impact to Item	0.0	\$-1,020,000	0.0	\$-1,020,000	0.0	\$-1,020,000

Department of Finance
2025-26
Final Change Book

7300-001-0001-2025
PROP 98: N

DEPT: Agricultural Labor Relations Board
STATE OPERATIONS

7300-015-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-2.0	-190,000	0.0	-190,000	0.0	-190,000
Total Category Changes	-2.0	\$-190,000	0.0	\$-190,000	0.0	\$-190,000
Program Changes						
6055 General Counsel Administration	-2.0	-190,000	0.0	-190,000	0.0	-190,000
Total Program Changes	-2.0	\$-190,000	0.0	\$-190,000	0.0	\$-190,000
Fund Changes						
Amount Funded by 7300-001-0001-2025	-2.0	-190,000	0.0	-190,000	0.0	-190,000
Net Impact to Item	-2.0	\$-190,000	0.0	\$-190,000	0.0	\$-190,000

**Department of Finance
2025-26
Final Change Book**

**7300-001-3078-2025
PROP 98: N**

**DEPT: Agricultural Labor Relations Board
STATE OPERATIONS**

7300-011-BBA-2025-MR

Section 26.00 Budget Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	0	0.0	0
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6055 General Counsel Administration	0.0	4,361,000	0.0	4,361,000	0.0	4,361,000
6060 Administration	0.0	-4,361,000	0.0	-4,361,000	0.0	-4,361,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7300-001-3078-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7300-001-3078-2025
PROP 98: N

DEPT: Agricultural Labor Relations Board
STATE OPERATIONS

7300-014-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-167,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-167,000	0.0	\$0	0.0	\$0
Program Changes						
6055 General Counsel Administration	0.0	-167,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-167,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7300-001-3078-2025	0.0	-167,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-167,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7320-001-0001-2025
PROP 98: N**

**DEPT: Public Employment Relations Board
STATE OPERATIONS**

7320-007-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Category Changes	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000
Program Changes						
6070 Public Employment Relations Board	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Program Changes	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000
Fund Changes						
Amount Funded by 7320-001-0001-2025	0.0	-1,000	0.0	-1,000	0.0	-1,000
Net Impact to Item	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000

**Department of Finance
2025-26
Final Change Book**

**7320-001-0001-2025
PROP 98: N**

**DEPT: Public Employment Relations Board
STATE OPERATIONS**

7320-008-BCP-2025-MR

Attorney Classification Realignment

	May Revision		Conference Committee		Enacted Budget	
Summary:	To assist in closing the projected shortfall, this adjusts the 2025-26 Governor's Budget proposal which would have provided funding to improve the organizational structure and supervision of the Office of the General Counsel in line with the 2023 Attorney Class consolidation.		Approve as Budgeted - Pull back of GB proposal		Approve as Budgeted - Pull back of GB proposal	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-82,000	0.0	-82,000	0.0	-82,000
Staff Benefits	0.0	-33,000	0.0	-33,000	0.0	-33,000
Total Category Changes	0.0	\$-115,000	0.0	\$-115,000	0.0	\$-115,000
Program Changes						
6070 Public Employment Relations Board	0.0	-115,000	0.0	-115,000	0.0	-115,000
Total Program Changes	0.0	\$-115,000	0.0	\$-115,000	0.0	\$-115,000
Fund Changes						
Amount Funded by 7320-001-0001-2025	0.0	-115,000	0.0	-115,000	0.0	-115,000
Net Impact to Item	0.0	\$-115,000	0.0	\$-115,000	0.0	\$-115,000

Department of Finance
2025-26
Final Change Book

7320-001-0001-2025
PROP 98: N

DEPT: Public Employment Relations Board
STATE OPERATIONS

7320-009-BCP-2025-L

Public Workers Labor Protections

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added funding to increase case processing capacity and provide training and resources to help minimize disputes.		The Legislature added funding to increase case processing capacity and provide training and resources to help minimize disputes.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	8.0	1,333,000	8.0	1,333,000
Staff Benefits	0.0	0	0.0	667,000	0.0	667,000
Total Category Changes	0.0	\$0	8.0	\$2,000,000	8.0	\$2,000,000
Program Changes						
6070 Public Employment Relations Board	0.0	0	8.0	2,000,000	8.0	2,000,000
Total Program Changes	0.0	\$0	8.0	\$2,000,000	8.0	\$2,000,000
Fund Changes						
Amount Funded by 7320-001-0001-2025	0.0	0	8.0	2,000,000	8.0	2,000,000
Net Impact to Item	0.0	\$0	8.0	\$2,000,000	8.0	\$2,000,000

Department of Finance
2025-26
Final Change Book

7350-001-0223-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-045-BCP-2025-MR

California Department of Technology Rate Increases

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Additional ongoing funds to support California Department of Technology rate increases based on the Department of Industrial Relations' current utilization of systems and services.		Approve as Budgeted		Approve as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	1,030,000	0.0	1,030,000	0.0	1,030,000
Total Category Changes		0.0	\$1,030,000	0.0	\$1,030,000	0.0	\$1,030,000
Program Changes							
6090 Division of Workers' Compensation		0.0	1,030,000	0.0	1,030,000	0.0	1,030,000
Total Program Changes		0.0	\$1,030,000	0.0	\$1,030,000	0.0	\$1,030,000
Fund Changes							
Amount Funded by 7350-001-0223-2025		0.0	1,030,000	0.0	1,030,000	0.0	1,030,000
Net Impact to Item		0.0	\$1,030,000	0.0	\$1,030,000	0.0	\$1,030,000

**Department of Finance
2025-26
Final Change Book**

**7350-001-0223-2025
PROP 98: N**

**DEPT: Department of Industrial Relations
STATE OPERATIONS**

7350-047-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-947,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-947,000	0.0	\$0	0.0	\$0
Program Changes						
6080 Self-Insurance Plans	0.0	-654,000	0.0	0	0.0	0
6095 Commission on Health and Safety and Workers' Compensation	0.0	-148,000	0.0	0	0.0	0
6105 Division of Labor Standards Enforcement	0.0	-145,000	0.0	0	0.0	0
6105040 Field Enforcement	0.0	-145,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-947,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7350-001-0223-2025	0.0	-947,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-947,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7350-001-0223-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-048-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-25.0	-1,620,000	0.0	0	0.0	0
Staff Benefits	0.0	-893,000	0.0	0	0.0	0
Total Category Changes	-25.0	\$-2,513,000	0.0	\$0	0.0	\$0
Program Changes						
6080 Self-Insurance Plans	-1.0	-66,000	0.0	0	0.0	0
6090 Division of Workers' Compensation	-20.0	-2,011,000	0.0	0	0.0	0
6095 Commission on Health and Safety and Workers' Compensation	0.0	-6,000	0.0	0	0.0	0
6105 Division of Labor Standards Enforcement	-4.0	-430,000	0.0	0	0.0	0
6105040 Field Enforcement	-4.0	-430,000	0.0	0	0.0	0
Total Program Changes	-25.0	\$-2,513,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7350-001-0223-2025	-25.0	-2,513,000	0.0	0	0.0	0
Net Impact to Item	-25.0	\$-2,513,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7350-001-0223-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-057-BCP-2025-L

California Department of Technology Rate Increases

Summary:	May Revision		Conference Committee		Enacted Budget	
					Net-zero special fund technical adjustment	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	-235,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-235,000
Program Changes						
6090 Division of Workers' Compensation	0.0	0	0.0	0	0.0	-237,000
6095 Commission on Health and Safety and Workers' Compensation	0.0	0	0.0	0	0.0	1,000
6105 Division of Labor Standards Enforcement	0.0	0	0.0	0	0.0	1,000
6105040 Field Enforcement	0.0	0	0.0	0	0.0	1,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-235,000
Fund Changes						
Amount Funded by 7350-001-0223-2025	0.0	0	0.0	0	0.0	-235,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-235,000

Department of Finance
2025-26
Final Change Book

7350-001-0396-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-045-BCP-2025-MR

California Department of Technology Rate Increases

	May Revision	Conference Committee	Enacted Budget
Summary:	Additional ongoing funds to support California Department of Technology rate increases based on the Department of Industrial Relations' current utilization of systems and services.	Approve as Budgeted	Approve as Budgeted

Department of Finance
2025-26
Final Change Book

7350-001-0396-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-047-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-123,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-123,000	0.0	\$0	0.0	\$0
Program Changes						
6080 Self-Insurance Plans	0.0	-123,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-123,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7350-001-0396-2025	0.0	-123,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-123,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7350-001-0396-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-048-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-46,000	0.0	0	0.0	0
Staff Benefits	0.0	-28,000	0.0	0	0.0	0
Total Category Changes	0.0	-\$74,000	0.0	\$0	0.0	\$0
Program Changes						
6080 Self-Insurance Plans	0.0	-74,000	0.0	0	0.0	0
Total Program Changes	0.0	-\$74,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7350-001-0396-2025	0.0	-74,000	0.0	0	0.0	0
Net Impact to Item	0.0	-\$74,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7350-001-0396-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-057-BCP-2025-L

California Department of Technology Rate Increases

Summary:	May Revision		Conference Committee		Enacted Budget	
					Net-zero special fund technical adjustment	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	4,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$4,000
Program Changes						
6080 Self-Insurance Plans	0.0	0	0.0	0	0.0	4,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$4,000
Fund Changes						
Amount Funded by 7350-001-0396-2025	0.0	0	0.0	0	0.0	4,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$4,000

Department of Finance
2025-26
Final Change Book

7350-001-0452-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-045-BCP-2025-MR

California Department of Technology Rate Increases

	May Revision	Conference Committee	Enacted Budget
Summary:	Additional ongoing funds to support California Department of Technology rate increases based on the Department of Industrial Relations' current utilization of systems and services.	Approve as Budgeted	Approve as Budgeted

**Department of Finance
2025-26
Final Change Book**

**7350-001-0452-2025
PROP 98: N**

**DEPT: Department of Industrial Relations
STATE OPERATIONS**

7350-047-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-2,726,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-2,726,000	0.0	\$0	0.0	\$0
Program Changes						
6100 Division of Occupational Safety and Health	0.0	-2,726,000	0.0	0	0.0	0
6100030 Elevator Unit	0.0	-2,726,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-2,726,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7350-001-0452-2025	0.0	-2,726,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-2,726,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7350-001-0452-2025
PROP 98: N**

**DEPT: Department of Industrial Relations
STATE OPERATIONS**

7350-048-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-27.0	-3,549,000	0.0	0	0.0	0
Staff Benefits	0.0	-1,862,000	0.0	0	0.0	0
Total Category Changes	-27.0	\$-5,411,000	0.0	\$0	0.0	\$0
Program Changes						
6100 Division of Occupational Safety and Health	-27.0	-5,411,000	0.0	0	0.0	0
6100030 Elevator Unit	-27.0	-5,411,000	0.0	0	0.0	0
Total Program Changes	-27.0	\$-5,411,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7350-001-0452-2025	-27.0	-5,411,000	0.0	0	0.0	0
Net Impact to Item	-27.0	\$-5,411,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7350-001-0452-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-057-BCP-2025-L

California Department of Technology Rate Increases

Summary:	May Revision		Conference Committee		Enacted Budget	
					Net-zero special fund technical adjustment	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	21,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$21,000
Program Changes						
6100 Division of Occupational Safety and Health	0.0	0	0.0	0	0.0	21,000
6100030 Elevator Unit	0.0	0	0.0	0	0.0	21,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$21,000
Fund Changes						
Amount Funded by 7350-001-0452-2025	0.0	0	0.0	0	0.0	21,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$21,000

Department of Finance
2025-26
Final Change Book

7350-001-0453-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-045-BCP-2025-MR

California Department of Technology Rate Increases

	May Revision	Conference Committee	Enacted Budget
Summary:	Additional ongoing funds to support California Department of Technology rate increases based on the Department of Industrial Relations' current utilization of systems and services.	Approve as Budgeted	Approve as Budgeted

Department of Finance
2025-26
Final Change Book

7350-001-0453-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-047-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-233,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-233,000	0.0	\$0	0.0	\$0
Program Changes						
6100 Division of Occupational Safety and Health	0.0	-233,000	0.0	0	0.0	0
6100050 Pressure Vessel Unit	0.0	-233,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-233,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7350-001-0453-2025	0.0	-233,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-233,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7350-001-0453-2025
PROP 98: N**

**DEPT: Department of Industrial Relations
STATE OPERATIONS**

7350-048-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.0	-73,000	0.0	0	0.0	0
Staff Benefits	0.0	-37,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-110,000	0.0	\$0	0.0	\$0
Program Changes						
6100 Division of Occupational Safety and Health	-1.0	-110,000	0.0	0	0.0	0
6100050 Pressure Vessel Unit	-1.0	-110,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-110,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7350-001-0453-2025	-1.0	-110,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-110,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7350-001-0453-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-057-BCP-2025-L

California Department of Technology Rate Increases

Summary:	May Revision		Conference Committee		Enacted Budget	
					Net-zero special fund technical adjustment	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	3,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$3,000
Program Changes						
6100 Division of Occupational Safety and Health	0.0	0	0.0	0	0.0	3,000
6100050 Pressure Vessel Unit	0.0	0	0.0	0	0.0	3,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$3,000
Fund Changes						
Amount Funded by 7350-001-0453-2025	0.0	0	0.0	0	0.0	3,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$3,000

Department of Finance
2025-26
Final Change Book

7350-001-0514-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-045-BCP-2025-MR

California Department of Technology Rate Increases

	May Revision	Conference Committee	Enacted Budget
Summary:	Additional ongoing funds to support California Department of Technology rate increases based on the Department of Industrial Relations' current utilization of systems and services.	Approve as Budgeted	Approve as Budgeted

Department of Finance
2025-26
Final Change Book

7350-001-0514-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-047-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-405,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-405,000	0.0	\$0	0.0	\$0
Program Changes						
6110 Division of Apprenticeship Standards	0.0	-405,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-405,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7350-001-0514-2025	0.0	-405,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-405,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7350-001-0514-2025
PROP 98: N**

**DEPT: Department of Industrial Relations
STATE OPERATIONS**

7350-048-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-10.0	-642,000	0.0	0	0.0	0
Staff Benefits	0.0	-372,000	0.0	0	0.0	0
Total Category Changes	-10.0	\$-1,014,000	0.0	\$0	0.0	\$0
Program Changes						
6110 Division of Apprenticeship Standards	-10.0	-1,014,000	0.0	0	0.0	0
Total Program Changes	-10.0	\$-1,014,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7350-001-0514-2025	-10.0	-1,014,000	0.0	0	0.0	0
Net Impact to Item	-10.0	\$-1,014,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7350-001-0514-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-057-BCP-2025-L

California Department of Technology Rate Increases

Summary:	May Revision		Conference Committee		Enacted Budget	
					Net-zero special fund technical adjustment	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	3,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$3,000
Program Changes						
6110 Division of Apprenticeship Standards	0.0	0	0.0	0	0.0	3,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$3,000
Fund Changes						
Amount Funded by 7350-001-0514-2025	0.0	0	0.0	0	0.0	3,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$3,000

Department of Finance
2025-26
Final Change Book

7350-001-0571-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-045-BCP-2025-MR

California Department of Technology Rate Increases

	May Revision	Conference Committee	Enacted Budget
Summary:	Additional ongoing funds to support California Department of Technology rate increases based on the Department of Industrial Relations' current utilization of systems and services.	Approve as Budgeted	Approve as Budgeted

Department of Finance
2025-26
Final Change Book

7350-001-0571-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-047-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-641,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-641,000	0.0	\$0	0.0	\$0
Program Changes						
6100 Division of Occupational Safety and Health	0.0	-160,000	0.0	0	0.0	0
6100010 Compliance	0.0	-160,000	0.0	0	0.0	0
6105 Division of Labor Standards Enforcement	0.0	-481,000	0.0	0	0.0	0
6105040 Field Enforcement	0.0	-481,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-641,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7350-001-0571-2025	0.0	-641,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-641,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7350-001-0571-2025
PROP 98: N**

**DEPT: Department of Industrial Relations
STATE OPERATIONS**

7350-048-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-14.0	-871,000	0.0	0	0.0	0
Staff Benefits	0.0	-483,000	0.0	0	0.0	0
Total Category Changes	-14.0	\$-1,354,000	0.0	\$0	0.0	\$0
Program Changes						
6100 Division of Occupational Safety and Health	-1.0	-64,000	0.0	0	0.0	0
6100010 Compliance	-1.0	-64,000	0.0	0	0.0	0
6105 Division of Labor Standards Enforcement	-13.0	-1,290,000	0.0	0	0.0	0
6105040 Field Enforcement	-13.0	-1,290,000	0.0	0	0.0	0
Total Program Changes	-14.0	\$-1,354,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7350-001-0571-2025	-14.0	-1,354,000	0.0	0	0.0	0
Net Impact to Item	-14.0	\$-1,354,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7350-001-0571-2025
PROP 98: N**

**DEPT: Department of Industrial Relations
STATE OPERATIONS**

7350-057-BCP-2025-L

California Department of Technology Rate Increases

Summary:	May Revision		Conference Committee		Enacted Budget	
					Net-zero special fund technical adjustment	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	4,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$4,000
Program Changes						
6100 Division of Occupational Safety and Health	0.0	0	0.0	0	0.0	3,000
6100010 Compliance	0.0	0	0.0	0	0.0	3,000
6105 Division of Labor Standards Enforcement	0.0	0	0.0	0	0.0	1,000
6105040 Field Enforcement	0.0	0	0.0	0	0.0	1,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$4,000
Fund Changes						
Amount Funded by 7350-001-0571-2025	0.0	0	0.0	0	0.0	4,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$4,000

Department of Finance
2025-26
Final Change Book

7350-001-3002-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-045-BCP-2025-MR

California Department of Technology Rate Increases

	May Revision	Conference Committee	Enacted Budget
Summary:	Additional ongoing funds to support California Department of Technology rate increases based on the Department of Industrial Relations' current utilization of systems and services.	Approve as Budgeted	Approve as Budgeted

Department of Finance
2025-26
Final Change Book

7350-001-3002-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-047-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-251,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-251,000	0.0	\$0	0.0	\$0
Program Changes						
6105 Division of Labor Standards Enforcement	0.0	-251,000	0.0	0	0.0	0
6105050 Public Works	0.0	-251,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-251,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7350-001-3002-2025	0.0	-251,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-251,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7350-001-3002-2025
PROP 98: N**

**DEPT: Department of Industrial Relations
STATE OPERATIONS**

7350-048-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.0	-54,000	0.0	0	0.0	0
Staff Benefits	0.0	-30,000	0.0	0	0.0	0
Total Category Changes	-1.0	\$-84,000	0.0	\$0	0.0	\$0
Program Changes						
6105 Division of Labor Standards Enforcement	-1.0	-84,000	0.0	0	0.0	0
6105050 Public Works	-1.0	-84,000	0.0	0	0.0	0
Total Program Changes	-1.0	\$-84,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7350-001-3002-2025	-1.0	-84,000	0.0	0	0.0	0
Net Impact to Item	-1.0	\$-84,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7350-001-3002-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-057-BCP-2025-L

California Department of Technology Rate Increases

Summary:	May Revision		Conference Committee		Enacted Budget	
					Net-zero special fund technical adjustment	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	1,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,000
Program Changes						
6105 Division of Labor Standards Enforcement	0.0	0	0.0	0	0.0	1,000
6105050 Public Works	0.0	0	0.0	0	0.0	1,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,000
Fund Changes						
Amount Funded by 7350-001-3002-2025	0.0	0	0.0	0	0.0	1,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,000

**Department of Finance
2025-26
Final Change Book**

**7350-001-3004-2025
PROP 98: N**

**DEPT: Department of Industrial Relations
STATE OPERATIONS**

7350-047-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-251,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-251,000	0.0	\$0	0.0	\$0
Program Changes						
6105 Division of Labor Standards Enforcement	0.0	-251,000	0.0	0	0.0	0
6105010 Wage Claim Adjudication	0.0	-251,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-251,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7350-001-3004-2025	0.0	-251,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-251,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7350-001-3004-2025
PROP 98: N**

**DEPT: Department of Industrial Relations
STATE OPERATIONS**

7350-048-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-2.0	-81,000	0.0	0	0.0	0
Staff Benefits	0.0	-43,000	0.0	0	0.0	0
Total Category Changes	-2.0	\$-124,000	0.0	\$0	0.0	\$0
Program Changes						
6105 Division of Labor Standards Enforcement	-2.0	-124,000	0.0	0	0.0	0
6105010 Wage Claim Adjudication	-1.0	-80,000	0.0	0	0.0	0
6105020 Licensing and Registration	-1.0	-44,000	0.0	0	0.0	0
Total Program Changes	-2.0	\$-124,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7350-001-3004-2025	-2.0	-124,000	0.0	0	0.0	0
Net Impact to Item	-2.0	\$-124,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7350-001-3022-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-045-BCP-2025-MR

California Department of Technology Rate Increases

	May Revision	Conference Committee	Enacted Budget
Summary:	Additional ongoing funds to support California Department of Technology rate increases based on the Department of Industrial Relations' current utilization of systems and services.	Approve as Budgeted	Approve as Budgeted

Department of Finance
2025-26
Final Change Book

7350-001-3022-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-047-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-378,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-378,000	0.0	\$0	0.0	\$0
Program Changes						
6105 Division of Labor Standards Enforcement	0.0	-378,000	0.0	0	0.0	0
6105050 Public Works	0.0	-378,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-378,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7350-001-3022-2025	0.0	-378,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-378,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7350-001-3022-2025
PROP 98: N**

**DEPT: Department of Industrial Relations
STATE OPERATIONS**

7350-048-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-3.0	-313,000	0.0	0	0.0	0
Staff Benefits	0.0	-178,000	0.0	0	0.0	0
Total Category Changes	-3.0	\$-491,000	0.0	\$0	0.0	\$0
Program Changes						
6105 Division of Labor Standards Enforcement	-1.0	-159,000	0.0	0	0.0	0
6105050 Public Works	-1.0	-159,000	0.0	0	0.0	0
6110 Division of Apprenticeship Standards	-2.0	-332,000	0.0	0	0.0	0
Total Program Changes	-3.0	\$-491,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7350-001-3022-2025	-3.0	-491,000	0.0	0	0.0	0
Net Impact to Item	-3.0	\$-491,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7350-001-3022-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-052-BCP-2025-MR

Apprenticeship Training Grant Augmentation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Resources for distribution and administration of building and construction trade apprenticeship grants.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	546,000	0.0	546,000	0.0	546,000
Staff Benefits	0.0	320,000	0.0	320,000	0.0	320,000
Operating Expenses and Equipment	0.0	376,000	0.0	376,000	0.0	376,000
Grants and Subventions	0.0	17,000,000	0.0	17,000,000	0.0	17,000,000
Total Category Changes	0.0	\$18,242,000	0.0	\$18,242,000	0.0	\$18,242,000
Program Changes						
6110 Division of Apprenticeship Standards	0.0	18,242,000	0.0	18,242,000	0.0	18,242,000
Total Program Changes	0.0	\$18,242,000	0.0	\$18,242,000	0.0	\$18,242,000
Fund Changes						
Amount Funded by 7350-001-3022-2025	0.0	18,242,000	0.0	18,242,000	0.0	18,242,000
Net Impact to Item	0.0	\$18,242,000	0.0	\$18,242,000	0.0	\$18,242,000

Department of Finance
2025-26
Final Change Book

7350-001-3022-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-057-BCP-2025-L

California Department of Technology Rate Increases

Summary:	May Revision		Conference Committee		Enacted Budget	
					Net-zero special fund technical adjustment	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	10,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$10,000
Program Changes						
6105 Division of Labor Standards Enforcement	0.0	0	0.0	0	0.0	1,000
6105050 Public Works	0.0	0	0.0	0	0.0	1,000
6110 Division of Apprenticeship Standards	0.0	0	0.0	0	0.0	9,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$10,000
Fund Changes						
Amount Funded by 7350-001-3022-2025	0.0	0	0.0	0	0.0	10,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$10,000

Department of Finance
2025-26
Final Change Book

7350-001-3030-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-047-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-78,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-78,000	0.0	\$0	0.0	\$0
Program Changes						
6095 Commission on Health and Safety and Workers' Compensation	0.0	-78,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-78,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7350-001-3030-2025	0.0	-78,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-78,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7350-001-3030-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-048-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-1,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Program Changes						
6095 Commission on Health and Safety and Workers' Compensation	0.0	-1,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7350-001-3030-2025	0.0	-1,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7350-001-3072-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-047-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-39,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-39,000	0.0	\$0	0.0	\$0
Program Changes						
6105 Division of Labor Standards Enforcement	0.0	-39,000	0.0	0	0.0	0
6105040 Field Enforcement	0.0	-39,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-39,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7350-001-3072-2025	0.0	-39,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-39,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7350-001-3072-2025
PROP 98: N**

**DEPT: Department of Industrial Relations
STATE OPERATIONS**

7350-048-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-2.0	-117,000	0.0	0	0.0	0
Staff Benefits	0.0	-66,000	0.0	0	0.0	0
Total Category Changes	-2.0	\$-183,000	0.0	\$0	0.0	\$0
Program Changes						
6105 Division of Labor Standards Enforcement	-2.0	-183,000	0.0	0	0.0	0
6105020 Licensing and Registration	0.0	-16,000	0.0	0	0.0	0
6105040 Field Enforcement	-2.0	-167,000	0.0	0	0.0	0
Total Program Changes	-2.0	\$-183,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7350-001-3072-2025	-2.0	-183,000	0.0	0	0.0	0
Net Impact to Item	-2.0	\$-183,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7350-001-3078-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-046-BCP-2025-MR

Public Works Information Technology System Enhancements

	May Revision		Conference Committee		Enacted Budget	
Summary:	Continuation of resources to support enhancements for the Department of Industrial Relations' Public Works Information Technology System.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	1,026,000	0.0	1,026,000	0.0	1,026,000
Staff Benefits	0.0	578,000	0.0	578,000	0.0	578,000
Operating Expenses and Equipment	0.0	17,493,000	0.0	17,493,000	0.0	17,493,000
Total Category Changes	0.0	\$19,097,000	0.0	\$19,097,000	0.0	\$19,097,000
Program Changes						
6105 Division of Labor Standards Enforcement	0.0	19,097,000	0.0	19,097,000	0.0	19,097,000
6105050 Public Works	0.0	19,097,000	0.0	19,097,000	0.0	19,097,000
Total Program Changes	0.0	\$19,097,000	0.0	\$19,097,000	0.0	\$19,097,000
Fund Changes						
Amount Funded by 7350-001-3078-2025	0.0	19,097,000	0.0	19,097,000	0.0	19,097,000
Net Impact to Item	0.0	\$19,097,000	0.0	\$19,097,000	0.0	\$19,097,000

Department of Finance
2025-26
Final Change Book

7350-001-3078-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-047-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-207,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-207,000	0.0	\$0	0.0	\$0
Program Changes						
6105 Division of Labor Standards Enforcement	0.0	-207,000	0.0	0	0.0	0
6105040 Field Enforcement	0.0	-179,000	0.0	0	0.0	0
6105050 Public Works	0.0	-28,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-207,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7350-001-3078-2025	0.0	-207,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-207,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7350-001-3078-2025
PROP 98: N**

**DEPT: Department of Industrial Relations
STATE OPERATIONS**

7350-048-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-15.0	-997,000	0.0	0	0.0	0
Staff Benefits	0.0	-556,000	0.0	0	0.0	0
Total Category Changes	-15.0	\$-1,553,000	0.0	\$0	0.0	\$0
Program Changes						
6105 Division of Labor Standards Enforcement	-15.0	-1,553,000	0.0	0	0.0	0
6105010 Wage Claim Adjudication	0.0	-82,000	0.0	0	0.0	0
6105040 Field Enforcement	-9.0	-877,000	0.0	0	0.0	0
6105050 Public Works	0.0	-39,000	0.0	0	0.0	0
6105080 Legal	-6.0	-555,000	0.0	0	0.0	0
Total Program Changes	-15.0	\$-1,553,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7350-001-3078-2025	-15.0	-1,553,000	0.0	0	0.0	0
Net Impact to Item	-15.0	\$-1,553,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7350-001-3121-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-045-BCP-2025-MR

California Department of Technology Rate Increases

	May Revision	Conference Committee	Enacted Budget
Summary:	Additional ongoing funds to support California Department of Technology rate increases based on the Department of Industrial Relations' current utilization of systems and services.	Approve as Budgeted	Approve as Budgeted

**Department of Finance
2025-26
Final Change Book**

**7350-001-3121-2025
PROP 98: N**

**DEPT: Department of Industrial Relations
STATE OPERATIONS**

7350-047-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-3,038,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-3,038,000	0.0	\$0	0.0	\$0
Program Changes						
6100 Division of Occupational Safety and Health	0.0	-3,038,000	0.0	0	0.0	0
6100010 Compliance	0.0	-1,553,000	0.0	0	0.0	0
6100018 Process Safety Management Unit	0.0	-631,000	0.0	0	0.0	0
6100035 Amusement Ride and Tramway Unit	0.0	-91,000	0.0	0	0.0	0
6100050 Pressure Vessel Unit	0.0	-23,000	0.0	0	0.0	0
6100060 Occupational Safety and Health Appeals Board	0.0	-106,000	0.0	0	0.0	0
6100070 Occupational Safety and Health Standards Board	0.0	-104,000	0.0	0	0.0	0
6100080 Consultation Services	0.0	-530,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-3,038,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7350-001-3121-2025	0.0	-3,038,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-3,038,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7350-001-3121-2025
PROP 98: N**

**DEPT: Department of Industrial Relations
STATE OPERATIONS**

7350-048-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-42.0	-2,391,000	0.0	0	0.0	0
Staff Benefits	0.0	-1,250,000	0.0	0	0.0	0
Total Category Changes	-42.0	\$-3,641,000	0.0	\$0	0.0	\$0
Program Changes						
6100 Division of Occupational Safety and Health	-42.0	-3,641,000	0.0	0	0.0	0
6100010 Compliance	-35.0	-2,847,000	0.0	0	0.0	0
6100018 Process Safety Management Unit	0.0	-56,000	0.0	0	0.0	0
6100020 Mining and Tunneling	-1.0	-106,000	0.0	0	0.0	0
6100035 Amusement Ride and Tramway Unit	-1.0	-107,000	0.0	0	0.0	0
6100050 Pressure Vessel Unit	0.0	-13,000	0.0	0	0.0	0
6100060 Occupational Safety and Health Appeals Board	0.0	-17,000	0.0	0	0.0	0
6100070 Occupational Safety and Health Standards Board	0.0	-11,000	0.0	0	0.0	0
6100080 Consultation Services	-5.0	-484,000	0.0	0	0.0	0
Total Program Changes	-42.0	\$-3,641,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7350-001-3121-2025	-42.0	-3,641,000	0.0	0	0.0	0
Net Impact to Item	-42.0	\$-3,641,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7350-001-3121-2025
PROP 98: N**

**DEPT: Department of Industrial Relations
STATE OPERATIONS**

7350-057-BCP-2025-L

California Department of Technology Rate Increases

Summary:	May Revision		Conference Committee		Enacted Budget	
					Net-zero special fund technical adjustment	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	102,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$102,000
Program Changes						
6100 Division of Occupational Safety and Health	0.0	0	0.0	0	0.0	102,000
6100010 Compliance	0.0	0	0.0	0	0.0	69,000
6100018 Process Safety Management Unit	0.0	0	0.0	0	0.0	6,000
6100020 Mining and Tunneling	0.0	0	0.0	0	0.0	3,000
6100035 Amusement Ride and Tramway Unit	0.0	0	0.0	0	0.0	3,000
6100050 Pressure Vessel Unit	0.0	0	0.0	0	0.0	1,000
6100060 Occupational Safety and Health Appeals Board	0.0	0	0.0	0	0.0	5,000
6100070 Occupational Safety and Health Standards Board	0.0	0	0.0	0	0.0	3,000
6100080 Consultation Services	0.0	0	0.0	0	0.0	12,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$102,000
Fund Changes						
Amount Funded by 7350-001-3121-2025	0.0	0	0.0	0	0.0	102,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$102,000

Department of Finance
2025-26
Final Change Book

7350-001-3150-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-045-BCP-2025-MR

California Department of Technology Rate Increases

	May Revision	Conference Committee	Enacted Budget
Summary:	Additional ongoing funds to support California Department of Technology rate increases based on the Department of Industrial Relations' current utilization of systems and services.	Approve as Budgeted	Approve as Budgeted

**Department of Finance
2025-26
Final Change Book**

**7350-001-3150-2025
PROP 98: N**

**DEPT: Department of Industrial Relations
STATE OPERATIONS**

7350-047-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-3,115,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-3,115,000	0.0	\$0	0.0	\$0
Program Changes						
6105 Division of Labor Standards Enforcement	0.0	-3,115,000	0.0	0	0.0	0
6105050 Public Works	0.0	-3,115,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-3,115,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7350-001-3150-2025	0.0	-3,115,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-3,115,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7350-001-3150-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-048-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-20.0	-1,682,000	0.0	0	0.0	0
Staff Benefits	0.0	-935,000	0.0	0	0.0	0
Total Category Changes	-20.0	\$-2,617,000	0.0	\$0	0.0	\$0
Program Changes						
6105 Division of Labor Standards Enforcement	-20.0	-2,617,000	0.0	0	0.0	0
6105050 Public Works	-20.0	-2,573,000	0.0	0	0.0	0
6105080 Legal	0.0	-39,000	0.0	0	0.0	0
6105090 Prevailing Wage Determinations	0.0	-5,000	0.0	0	0.0	0
Total Program Changes	-20.0	\$-2,617,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7350-001-3150-2025	-20.0	-2,617,000	0.0	0	0.0	0
Net Impact to Item	-20.0	\$-2,617,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7350-001-3150-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-057-BCP-2025-L

California Department of Technology Rate Increases

Summary:	May Revision		Conference Committee		Enacted Budget	
					Net-zero special fund technical adjustment	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	11,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$11,000
Program Changes						
6105 Division of Labor Standards Enforcement	0.0	0	0.0	0	0.0	11,000
6105050 Public Works	0.0	0	0.0	0	0.0	8,000
6105090 Prevailing Wage Determinations	0.0	0	0.0	0	0.0	3,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$11,000
Fund Changes						
Amount Funded by 7350-001-3150-2025	0.0	0	0.0	0	0.0	11,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$11,000

Department of Finance
2025-26
Final Change Book

7350-001-3152-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-045-BCP-2025-MR

California Department of Technology Rate Increases

	May Revision	Conference Committee	Enacted Budget
Summary:	Additional ongoing funds to support California Department of Technology rate increases based on the Department of Industrial Relations' current utilization of systems and services.	Approve as Budgeted	Approve as Budgeted

**Department of Finance
2025-26
Final Change Book**

**7350-001-3152-2025
PROP 98: N**

**DEPT: Department of Industrial Relations
STATE OPERATIONS**

7350-047-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-5,175,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-5,175,000	0.0	\$0	0.0	\$0
Program Changes						
6105 Division of Labor Standards Enforcement	0.0	-5,175,000	0.0	0	0.0	0
6105010 Wage Claim Adjudication	0.0	-2,238,000	0.0	0	0.0	0
6105030 Retaliation	0.0	-2,574,000	0.0	0	0.0	0
6105040 Field Enforcement	0.0	-259,000	0.0	0	0.0	0
6105050 Public Works	0.0	-104,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-5,175,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7350-001-3152-2025	0.0	-5,175,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-5,175,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7350-001-3152-2025
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-048-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-40.0	-2,532,000	0.0	0	0.0	0
Staff Benefits	0.0	-1,411,000	0.0	0	0.0	0
Total Category Changes	-40.0	\$-3,943,000	0.0	\$0	0.0	\$0
Program Changes						
6105 Division of Labor Standards Enforcement	-40.0	-3,943,000	0.0	0	0.0	0
6105010 Wage Claim Adjudication	-26.0	-2,171,000	0.0	0	0.0	0
6105020 Licensing and Registration	-2.0	-181,000	0.0	0	0.0	0
6105030 Retaliation	-6.0	-852,000	0.0	0	0.0	0
6105040 Field Enforcement	-1.0	-104,000	0.0	0	0.0	0
6105050 Public Works	-5.0	-578,000	0.0	0	0.0	0
6105070 Judgment Enforcement Unit	0.0	-10,000	0.0	0	0.0	0
6105080 Legal	0.0	-47,000	0.0	0	0.0	0
Total Program Changes	-40.0	\$-3,943,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7350-001-3152-2025	-40.0	-3,943,000	0.0	0	0.0	0
Net Impact to Item	-40.0	\$-3,943,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7350-001-3152-2025
PROP 98: N**

**DEPT: Department of Industrial Relations
STATE OPERATIONS**

7350-057-BCP-2025-L

California Department of Technology Rate Increases

Summary:	May Revision		Conference Committee		Enacted Budget	
					Net-zero special fund technical adjustment	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	76,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$76,000
Program Changes						
6105 Division of Labor Standards Enforcement	0.0	0	0.0	0	0.0	76,000
6105010 Wage Claim Adjudication	0.0	0	0.0	0	0.0	33,000
6105020 Licensing and Registration	0.0	0	0.0	0	0.0	3,000
6105030 Retaliation	0.0	0	0.0	0	0.0	9,000
6105040 Field Enforcement	0.0	0	0.0	0	0.0	18,000
6105070 Judgment Enforcement Unit	0.0	0	0.0	0	0.0	3,000
6105080 Legal	0.0	0	0.0	0	0.0	10,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$76,000
Fund Changes						
Amount Funded by 7350-001-3152-2025	0.0	0	0.0	0	0.0	76,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$76,000

Department of Finance
2025-26
Final Change Book

7350-101-3078-2025
PROP 98: N

DEPT: Department of Industrial Relations
LOCAL ASSISTANCE

7350-055-BCP-2025-L

Garment Worker Protection Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added \$12 million one-time for support of the Garment Worker Protection Act.		The Legislature added \$8.5 million one-time for support of the Garment Worker Protection Act.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	12,000,000	0.0	8,500,000
Total Category Changes	0.0	\$0	0.0	\$12,000,000	0.0	\$8,500,000
Program Changes						
6105 Division of Labor Standards Enforcement	0.0	0	0.0	12,000,000	0.0	8,500,000
6105005 Labor Standards Enforcement Program	0.0	0	0.0	0	0.0	8,500,000
6105010 Wage Claim Adjudication	0.0	0	0.0	12,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$12,000,000	0.0	\$8,500,000
Fund Changes						
Amount Funded by 7350-101-3078-2025	0.0	0	0.0	12,000,000	0.0	8,500,000
Net Impact to Item	0.0	\$0	0.0	\$12,000,000	0.0	\$8,500,000

**Department of Finance
2025-26
Final Change Book**

**7350-101-3078-2025
PROP 98: N**

**DEPT: Department of Industrial Relations
LOCAL ASSISTANCE**

7350-056-BCP-2025-L

California Workplace Outreach Project

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added \$13 million one-time for the California Workplace Outreach Project.		The Legislature added \$13 million one-time for the California Workplace Outreach Project.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	13,000,000	0.0	13,000,000
Total Category Changes	0.0	\$0	0.0	\$13,000,000	0.0	\$13,000,000
Program Changes						
6090 Division of Workers' Compensation	0.0	0	0.0	2,600,000	0.0	2,600,000
6100 Division of Occupational Safety and Health	0.0	0	0.0	5,850,000	0.0	5,850,000
6100005 Occupational Safety and Health Program	0.0	0	0.0	5,850,000	0.0	5,850,000
6105 Division of Labor Standards Enforcement	0.0	0	0.0	4,550,000	0.0	4,550,000
6105005 Labor Standards Enforcement Program	0.0	0	0.0	4,550,000	0.0	4,550,000
Total Program Changes	0.0	\$0	0.0	\$13,000,000	0.0	\$13,000,000
Fund Changes						
Amount Funded by 7350-101-3078-2025	0.0	0	0.0	13,000,000	0.0	13,000,000
Net Impact to Item	0.0	\$0	0.0	\$13,000,000	0.0	\$13,000,000

**Department of Finance
2025-26
Final Change Book**

**7501-001-0001-2025
PROP 98: N**

**DEPT: Department of Human Resources
STATE OPERATIONS**

7501-007-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all ongoing non-GF reductions and position reductions.		The Legislature approved all GF dollar reductions and rejected all ongoing non-GF reductions and position reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-30.5	-1,955,000	0.0	-1,231,000	0.0	-1,231,000
Staff Benefits	0.0	-1,093,000	0.0	-690,000	0.0	-690,000
Operating Expenses and Equipment	0.0	194,000	0.0	560,000	0.0	560,000
Total Category Changes	-30.5	\$-2,854,000	0.0	\$-1,361,000	0.0	\$-1,361,000
Program Changes						
6200 Human Resources Management	-15.5	-2,236,000	0.0	-1,337,000	0.0	-1,337,000
6205 Local Government Services	0.0	-34,000	0.0	0	0.0	0
6210 Benefits Administration	-6.0	-537,000	0.0	-24,000	0.0	-24,000
9900 Administration - Total	-9.0	-47,000	0.0	0	0.0	0
9900100 Administration	-9.0	-942,000	0.0	-895,000	0.0	-895,000
9900200 Administration - Distributed	0.0	895,000	0.0	895,000	0.0	895,000
Total Program Changes	-30.5	\$-2,854,000	0.0	\$-1,361,000	0.0	\$-1,361,000
Fund Changes						
Amount Funded by 7501-001-0001-2025	-30.5	-2,854,000	0.0	-1,361,000	0.0	-1,361,000
Reimbursements to 6200 Human Resources Management	5.8	899,000	0.0	0	0.0	0
Reimbursements to 6205 Local Government Services	0.0	34,000	0.0	0	0.0	0
Reimbursements to 6210 Benefits Administration	4.0	513,000	0.0	0	0.0	0
Reimbursements to 9900 Administration - Total	0.0	47,000	0.0	0	0.0	0
9900100 Administration	0.0	47,000	0.0	0	0.0	0
Net Impact to Item	-20.7	\$-1,361,000	0.0	\$-1,361,000	0.0	\$-1,361,000

Department of Finance
2025-26
Final Change Book

7501-001-0001-2025
PROP 98: N

DEPT: Department of Human Resources
STATE OPERATIONS

7501-032-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all ongoing non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all ongoing non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-880,000	0.0	-880,000	0.0	-880,000
Total Category Changes	0.0	\$-880,000	0.0	\$-880,000	0.0	\$-880,000
Program Changes						
6200 Human Resources Management	0.0	-853,000	0.0	-853,000	0.0	-853,000
6210 Benefits Administration	0.0	-27,000	0.0	-27,000	0.0	-27,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	-343,000	0.0	-343,000	0.0	-343,000
9900200 Administration - Distributed	0.0	343,000	0.0	343,000	0.0	343,000
Total Program Changes	0.0	\$-880,000	0.0	\$-880,000	0.0	\$-880,000
Fund Changes						
Amount Funded by 7501-001-0001-2025	0.0	-880,000	0.0	-880,000	0.0	-880,000
Net Impact to Item	0.0	\$-880,000	0.0	\$-880,000	0.0	\$-880,000

Department of Finance
2025-26
Final Change Book

7501-001-0001-2025
PROP 98: N

DEPT: Department of Human Resources
STATE OPERATIONS

7501-033-BCP-2025-MR

Classification Audit

	Summary:	May Revision	Conference Committee	Enacted Budget			
		CalHR will conduct an audit of work performed by the California Association of Professional Scientists, Bargaining Unit 10 as required by its 2024 MOU	Approved as Budgeted	Approved as Budgeted			
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	650,000	0.0	650,000	0.0	650,000
Total Category Changes		0.0	\$650,000	0.0	\$650,000	0.0	\$650,000
Program Changes							
6200 Human Resources Management		0.0	650,000	0.0	650,000	0.0	650,000
Total Program Changes		0.0	\$650,000	0.0	\$650,000	0.0	\$650,000
Fund Changes							
Amount Funded by 7501-001-0001-2025		0.0	650,000	0.0	650,000	0.0	650,000
Net Impact to Item		0.0	\$650,000	0.0	\$650,000	0.0	\$650,000

**Department of Finance
2025-26
Final Change Book**

**7501-001-0001-2025
PROP 98: N**

**DEPT: Department of Human Resources
STATE OPERATIONS**

7501-034-BCP-2025-MR

Diverse, Ethnic, and Community Media Outreach (AB 1511)

	May Revision		Conference Committee		Enacted Budget	
Summary:	To assist in closing the projected shortfall, this request adjusts the 2025-26 Governor's Budget proposal which would have expanded CalHR's media outreach into ethnic and community media outlets in accordance with AB 1511 (Chapter 352, Statutes of 2024).		Approved as Budgeted - Pull back of GB proposal		Approved as Budgeted - Pull back of GB proposal	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	-94,000	-1.0	-94,000	-1.0	-94,000
Staff Benefits	0.0	-54,000	0.0	-54,000	0.0	-54,000
Operating Expenses and Equipment	0.0	-5,007,000	0.0	-5,007,000	0.0	-5,007,000
Total Category Changes	-1.0	\$-5,155,000	-1.0	\$-5,155,000	-1.0	\$-5,155,000
Program Changes						
6200 Human Resources Management	-1.0	-5,126,000	-1.0	-5,126,000	-1.0	-5,126,000
6205 Local Government Services	0.0	-6,000	0.0	-6,000	0.0	-6,000
6210 Benefits Administration	0.0	-23,000	0.0	-23,000	0.0	-23,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	-167,000	0.0	-167,000	0.0	-167,000
9900200 Administration - Distributed	0.0	167,000	0.0	167,000	0.0	167,000
Total Program Changes	-1.0	\$-5,155,000	-1.0	\$-5,155,000	-1.0	\$-5,155,000
Fund Changes						
Amount Funded by 7501-001-0001-2025	-1.0	-5,155,000	-1.0	-5,155,000	-1.0	-5,155,000
Reimbursements to 6200 Human Resources Management	0.0	42,000	0.0	42,000	0.0	42,000
Reimbursements to 6205 Local Government Services	0.0	6,000	0.0	6,000	0.0	6,000
Reimbursements to 6210 Benefits Administration	0.0	19,000	0.0	19,000	0.0	19,000
Net Impact to Item	-1.0	\$-5,088,000	-1.0	\$-5,088,000	-1.0	\$-5,088,000

**Department of Finance
2025-26
Final Change Book**

**7501-001-0001-2025
PROP 98: N**

**DEPT: Department of Human Resources
STATE OPERATIONS**

7501-035-BCP-2025-MR

LMS Consolidation with CalHR and DGS

	May Revision		Conference Committee		Enacted Budget	
Summary:	To assist in closing the projected shortfall, this request adjusts the 2025-26 Governor's Budget proposed consolidation of three statewide training systems into one statewide LMS.		Approved as Budgeted - Pull back of GB proposal		Approved as Budgeted - Pull back of GB proposal	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	-79,000	-1.0	-79,000	-1.0	-79,000
Staff Benefits	0.0	-46,000	0.0	-46,000	0.0	-46,000
Operating Expenses and Equipment	0.0	-274,000	0.0	-274,000	0.0	-274,000
Total Category Changes	-1.0	\$-399,000	-1.0	\$-399,000	-1.0	\$-399,000
Program Changes						
6200 Human Resources Management	-1.0	-399,000	-1.0	-399,000	-1.0	-399,000
Total Program Changes	-1.0	\$-399,000	-1.0	\$-399,000	-1.0	\$-399,000
Fund Changes						
Amount Funded by 7501-001-0001-2025	-1.0	-399,000	-1.0	-399,000	-1.0	-399,000
Net Impact to Item	-1.0	\$-399,000	-1.0	\$-399,000	-1.0	\$-399,000

Department of Finance
2025-26
Final Change Book

7501-001-0001-2025
PROP 98: N

DEPT: Department of Human Resources
STATE OPERATIONS

7501-036-BCP-2025-L

IHSS Collective Bargaining (AB 283)

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added funding for state operations and personnel for statewide collective bargaining for in-home supportive service providers.		The Legislature added funding for state operations and personnel for statewide collective bargaining for in-home supportive service providers.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	15.0	2,205,000	15.0	2,205,000
Staff Benefits	0.0	0	0.0	1,095,000	0.0	1,095,000
Total Category Changes	0.0	\$0	15.0	\$3,300,000	15.0	\$3,300,000
Program Changes						
6200 Human Resources Management	0.0	0	15.0	3,300,000	15.0	3,300,000
Total Program Changes	0.0	\$0	15.0	\$3,300,000	15.0	\$3,300,000
Fund Changes						
Amount Funded by 7501-001-0001-2025	0.0	0	15.0	3,300,000	15.0	3,300,000
Net Impact to Item	0.0	\$0	15.0	\$3,300,000	15.0	\$3,300,000

Department of Finance
2025-26
Final Change Book

7501-001-0821-2025
PROP 98: N

DEPT: Department of Human Resources
STATE OPERATIONS

7501-007-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all ongoing non-GF reductions and position reductions.		The Legislature approved all GF dollar reductions and rejected all ongoing non-GF reductions and position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-8,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-8,000	0.0	\$0	0.0	\$0
Program Changes						
6210 Benefits Administration	0.0	-8,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-8,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7501-001-0821-2025	0.0	-8,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-8,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7501-001-0821-2025
PROP 98: N

DEPT: Department of Human Resources
STATE OPERATIONS

7501-032-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all ongoing non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all ongoing non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-37,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-37,000	0.0	\$0	0.0	\$0
Program Changes						
6210 Benefits Administration	0.0	-37,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-37,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7501-001-0821-2025	0.0	-37,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-37,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7501-001-0821-2025
PROP 98: N

DEPT: Department of Human Resources
STATE OPERATIONS

7501-034-BCP-2025-MR

Diverse, Ethnic, and Community Media Outreach (AB 1511)

	May Revision		Conference Committee		Enacted Budget	
Summary:	To assist in closing the projected shortfall, this request adjusts the 2025-26 Governor's Budget proposal which would have expanded CalHR's media outreach into ethnic and community media outlets in accordance with AB 1511 (Chapter 352, Statutes of 2024).		Approved as Budgeted - Pull back of GB proposal		Approved as Budgeted - Pull back of GB proposal	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Category Changes	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000
Program Changes						
6210 Benefits Administration	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Program Changes	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000
Fund Changes						
Amount Funded by 7501-001-0821-2025	0.0	-1,000	0.0	-1,000	0.0	-1,000
Net Impact to Item	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000

Department of Finance
2025-26
Final Change Book

7501-001-0915-2025
PROP 98: N

DEPT: Department of Human Resources
STATE OPERATIONS

7501-007-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all ongoing non-GF reductions and position reductions.		The Legislature approved all GF dollar reductions and rejected all ongoing non-GF reductions and position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-2.0	-86,000	0.0	0	0.0	0
Staff Benefits	0.0	-48,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-99,000	0.0	0	0.0	0
Total Category Changes	-2.0	\$-233,000	0.0	\$0	0.0	\$0
Program Changes						
6210 Benefits Administration	-2.0	-233,000	0.0	0	0.0	0
Total Program Changes	-2.0	\$-233,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7501-001-0915-2025	-2.0	-233,000	0.0	0	0.0	0
Net Impact to Item	-2.0	\$-233,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7501-001-0915-2025
PROP 98: N

DEPT: Department of Human Resources
STATE OPERATIONS

7501-032-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all ongoing non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all ongoing non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-615,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-615,000	0.0	\$0	0.0	\$0
Program Changes						
6210 Benefits Administration	0.0	-615,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-615,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7501-001-0915-2025	0.0	-615,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-615,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7501-001-0915-2025
PROP 98: N

DEPT: Department of Human Resources
STATE OPERATIONS

7501-034-BCP-2025-MR

Diverse, Ethnic, and Community Media Outreach (AB 1511)

	May Revision		Conference Committee		Enacted Budget	
Summary:	To assist in closing the projected shortfall, this request adjusts the 2025-26 Governor's Budget proposal which would have expanded CalHR's media outreach into ethnic and community media outlets in accordance with AB 1511 (Chapter 352, Statutes of 2024).		Approved as Budgeted - Pull back of GB proposal		Approved as Budgeted - Pull back of GB proposal	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-11,000	0.0	-11,000	0.0	-11,000
Total Category Changes	0.0	\$-11,000	0.0	\$-11,000	0.0	\$-11,000
Program Changes						
6210 Benefits Administration	0.0	-11,000	0.0	-11,000	0.0	-11,000
Total Program Changes	0.0	\$-11,000	0.0	\$-11,000	0.0	\$-11,000
Fund Changes						
Amount Funded by 7501-001-0915-2025	0.0	-11,000	0.0	-11,000	0.0	-11,000
Net Impact to Item	0.0	\$-11,000	0.0	\$-11,000	0.0	\$-11,000

Department of Finance
2025-26
Final Change Book

7501-001-9740-2025
PROP 98: N

DEPT: Department of Human Resources
STATE OPERATIONS

7501-007-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all ongoing non-GF reductions and position reductions.		The Legislature approved all GF dollar reductions and rejected all ongoing non-GF reductions and position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.5	-106,000	0.0	0	0.0	0
Staff Benefits	0.0	-58,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-87,000	0.0	0	0.0	0
Total Category Changes	-1.5	\$-251,000	0.0	\$0	0.0	\$0
Program Changes						
6200 Human Resources Management	-1.5	-251,000	0.0	0	0.0	0
Total Program Changes	-1.5	\$-251,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7501-001-9740-2025	-1.5	-251,000	0.0	0	0.0	0
Net Impact to Item	-1.5	\$-251,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7501-001-9740-2025
PROP 98: N

DEPT: Department of Human Resources
STATE OPERATIONS

7501-032-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all ongoing non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all ongoing non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-153,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-153,000	0.0	\$0	0.0	\$0
Program Changes						
6200 Human Resources Management	0.0	-153,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-153,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7501-001-9740-2025	0.0	-153,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-153,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7501-501-0995-2025
PROP 98: N**

**DEPT: Department of Human Resources
STATE OPERATIONS**

7501-007-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all ongoing non-GF reductions and position reductions.		The Legislature approved all GF dollar reductions and rejected all ongoing non-GF reductions and position reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-9.8	-724,000	0.0	0	0.0	0
Staff Benefits	0.0	-403,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-366,000	0.0	0	0.0	0
Total Category Changes	-9.8	\$-1,493,000	0.0	\$0	0.0	\$0
Program Changes						
6200 Human Resources Management	-5.8	-899,000	0.0	0	0.0	0
6205 Local Government Services	0.0	-34,000	0.0	0	0.0	0
6210 Benefits Administration	-4.0	-513,000	0.0	0	0.0	0
9900 Administration - Total	0.0	-47,000	0.0	0	0.0	0
9900100 Administration	0.0	-47,000	0.0	0	0.0	0
Total Program Changes	-9.8	\$-1,493,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7501-501-0995-2025	-9.8	-1,493,000	0.0	0	0.0	0
Net Impact to Item	-9.8	\$-1,493,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7501-501-0995-2025
PROP 98: N

DEPT: Department of Human Resources
STATE OPERATIONS

7501-034-BCP-2025-MR

Diverse, Ethnic, and Community Media Outreach (AB 1511)

	May Revision		Conference Committee		Enacted Budget	
Summary:	To assist in closing the projected shortfall, this request adjusts the 2025-26 Governor's Budget proposal which would have expanded CalHR's media outreach into ethnic and community media outlets in accordance with AB 1511 (Chapter 352, Statutes of 2024).		Approved as Budgeted - Pull back of GB proposal		Approved as Budgeted - Pull back of GB proposal	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-67,000	0.0	-67,000	0.0	-67,000
Total Category Changes	0.0	\$-67,000	0.0	\$-67,000	0.0	\$-67,000
Program Changes						
6200 Human Resources Management	0.0	-42,000	0.0	-42,000	0.0	-42,000
6205 Local Government Services	0.0	-6,000	0.0	-6,000	0.0	-6,000
6210 Benefits Administration	0.0	-19,000	0.0	-19,000	0.0	-19,000
Total Program Changes	0.0	\$-67,000	0.0	\$-67,000	0.0	\$-67,000
Fund Changes						
Amount Funded by 7501-501-0995-2025	0.0	-67,000	0.0	-67,000	0.0	-67,000
Net Impact to Item	0.0	\$-67,000	0.0	\$-67,000	0.0	\$-67,000

Department of Finance
2025-26
Final Change Book

7502-001-0001-2025
PROP 98: N

DEPT: Department of Technology
STATE OPERATIONS

7502-003-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-3.0	-294,000	0.0	-294,000	0.0	-294,000
Staff Benefits	0.0	-168,000	0.0	-168,000	0.0	-168,000
Total Category Changes	-3.0	\$-462,000	0.0	\$-462,000	0.0	\$-462,000
Program Changes						
6230 Department of Technology	-3.0	-462,000	0.0	-462,000	0.0	-462,000
Total Program Changes	-3.0	\$-462,000	0.0	\$-462,000	0.0	\$-462,000
Fund Changes						
Amount Funded by 7502-001-0001-2025	-3.0	-462,000	0.0	-462,000	0.0	-462,000
Net Impact to Item	-3.0	\$-462,000	0.0	\$-462,000	0.0	\$-462,000

Department of Finance
2025-26
Final Change Book

7502-001-0001-2025
PROP 98: N

DEPT: Department of Technology
STATE OPERATIONS

7502-008-BCP-2025-MR

CAL-CSIRS Replacement

	May Revision		Conference Committee		Enacted Budget	
Summary:	Provides funding to replace the sunsetting California Compliance and Security Incident Reporting System CDT uses for the state's data security.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	2,030,000	0.0	2,030,000	0.0	2,030,000
Total Category Changes	0.0	\$2,030,000	0.0	\$2,030,000	0.0	\$2,030,000
Program Changes						
6230 Department of Technology	0.0	2,030,000	0.0	2,030,000	0.0	2,030,000
Total Program Changes	0.0	\$2,030,000	0.0	\$2,030,000	0.0	\$2,030,000
Fund Changes						
Amount Funded by 7502-001-0001-2025	0.0	2,030,000	0.0	2,030,000	0.0	2,030,000
Net Impact to Item	0.0	\$2,030,000	0.0	\$2,030,000	0.0	\$2,030,000

Department of Finance
2025-26
Final Change Book

7502-001-0001-2025
PROP 98: N

DEPT: Department of Technology
STATE OPERATIONS

7502-026-BCP-2025-MR

2025-26 Mission-Critical Collaborative Tools

	May Revision		Conference Committee		Enacted Budget	
Summary:	Provides funding to support increased demands for cloud-based collaboration and design tools used to support statewide technology initiatives, to support a disaster response resource website, and provide ongoing integration for disaster relief with Digital Identification services.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	327,000	0.0	327,000	0.0	327,000
Total Category Changes	0.0	\$327,000	0.0	\$327,000	0.0	\$327,000
Program Changes						
6230 Department of Technology	0.0	327,000	0.0	327,000	0.0	327,000
Total Program Changes	0.0	\$327,000	0.0	\$327,000	0.0	\$327,000
Fund Changes						
Amount Funded by 7502-001-0001-2025	0.0	327,000	0.0	327,000	0.0	327,000
Net Impact to Item	0.0	\$327,000	0.0	\$327,000	0.0	\$327,000

Department of Finance
2025-26
Final Change Book

7502-001-0001-2025
PROP 98: N

DEPT: Department of Technology
STATE OPERATIONS

7502-027-BCP-2025-MR

Accountability.ca.gov Ongoing Funding

	May Revision		Conference Committee		Enacted Budget	
Summary:	Provides funding to support a digital transparency initiative designed to track and report local government performance on housing, homelessness, and behavioral health.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	185,000	0.0	185,000	0.0	185,000
Total Category Changes	0.0	\$185,000	0.0	\$185,000	0.0	\$185,000
Program Changes						
6230 Department of Technology	0.0	185,000	0.0	185,000	0.0	185,000
Total Program Changes	0.0	\$185,000	0.0	\$185,000	0.0	\$185,000
Fund Changes						
Amount Funded by 7502-001-0001-2025	0.0	185,000	0.0	185,000	0.0	185,000
Net Impact to Item	0.0	\$185,000	0.0	\$185,000	0.0	\$185,000

Department of Finance
2025-26
Final Change Book

7502-001-0001-2025
PROP 98: N

DEPT: Department of Technology
STATE OPERATIONS

7502-032-BCP-2025-MR

Office of Information Security's Advisory Services Program Virtual
Chief Information Security Officer Service

	May Revision		Conference Committee		Enacted Budget	
Summary:	Withdraws funding from Governor's Budget to establish the Virtual Chief Information Security Officer Service.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-500,000	0.0	-500,000	0.0	-500,000
Total Category Changes	0.0	\$-500,000	0.0	\$-500,000	0.0	\$-500,000
Program Changes						
6230 Department of Technology	0.0	-500,000	0.0	-500,000	0.0	-500,000
Total Program Changes	0.0	\$-500,000	0.0	\$-500,000	0.0	\$-500,000
Fund Changes						
Amount Funded by 7502-001-0001-2025	0.0	-500,000	0.0	-500,000	0.0	-500,000
Net Impact to Item	0.0	\$-500,000	0.0	\$-500,000	0.0	\$-500,000

Department of Finance
2025-26
Final Change Book

7502-001-9730-2025
PROP 98: N

DEPT: Department of Technology
STATE OPERATIONS

7502-003-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-38.0	0	0.0	0	0.0	0
Total Category Changes	-38.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6230 Department of Technology	-38.0	0	0.0	0	0.0	0
Total Program Changes	-38.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7502-001-9730-2025	-38.0	0	0.0	0	0.0	0
Net Impact to Item	-38.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7503-001-0001-2025
PROP 98: N**

**DEPT: State Personnel Board
STATE OPERATIONS**

7503-001-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all ongoing non-GF reductions and position reductions.		The Legislature approved all GF dollar reductions and rejected all ongoing non-GF reductions and position reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-4.5	-504,000	0.0	-279,000	0.0	-279,000
Staff Benefits	0.0	-289,000	0.0	-160,000	0.0	-160,000
Total Category Changes	-4.5	\$-793,000	0.0	\$-439,000	0.0	\$-439,000
Program Changes						
6270 Merit System Administration	-4.5	-793,000	0.0	-439,000	0.0	-439,000
6270010 Merit Oversight	-2.5	-450,000	0.0	-439,000	0.0	-439,000
6270019 Appeals	-2.0	-343,000	0.0	0	0.0	0
Total Program Changes	-4.5	\$-793,000	0.0	\$-439,000	0.0	\$-439,000
Fund Changes						
Amount Funded by 7503-001-0001-2025	-4.5	-793,000	0.0	-439,000	0.0	-439,000
Reimbursements to 6270 Merit System Administration	2.0	354,000	0.0	0	0.0	0
6270010 Merit Oversight	0.0	11,000	0.0	0	0.0	0
6270019 Appeals	2.0	343,000	0.0	0	0.0	0
Net Impact to Item	-2.5	\$-439,000	0.0	\$-439,000	0.0	\$-439,000

Department of Finance
2025-26
Final Change Book

7503-001-0001-2025
PROP 98: N

DEPT: State Personnel Board
STATE OPERATIONS

7503-012-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all ongoing non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all ongoing non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-113,000	0.0	-113,000	0.0	-113,000
Staff Benefits	0.0	-65,000	0.0	-65,000	0.0	-65,000
Total Category Changes	0.0	\$-178,000	0.0	\$-178,000	0.0	\$-178,000
Program Changes						
6270 Merit System Administration	0.0	-178,000	0.0	-178,000	0.0	-178,000
6270010 Merit Oversight	0.0	-178,000	0.0	-178,000	0.0	-178,000
Total Program Changes	0.0	\$-178,000	0.0	\$-178,000	0.0	\$-178,000
Fund Changes						
Amount Funded by 7503-001-0001-2025	0.0	-178,000	0.0	-178,000	0.0	-178,000
Net Impact to Item	0.0	\$-178,000	0.0	\$-178,000	0.0	\$-178,000

Department of Finance
2025-26
Final Change Book

7503-001-9740-2025
PROP 98: N

DEPT: State Personnel Board
STATE OPERATIONS

7503-001-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all ongoing non-GF reductions and position reductions.		The Legislature approved all GF dollar reductions and rejected all ongoing non-GF reductions and position reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.5	-164,000	0.0	0	0.0	0
Staff Benefits	0.0	-94,000	0.0	0	0.0	0
Total Category Changes	-1.5	\$-258,000	0.0	\$0	0.0	\$0
Program Changes						
6270 Merit System Administration	-1.5	-258,000	0.0	0	0.0	0
6270010 Merit Oversight	-1.5	-258,000	0.0	0	0.0	0
Total Program Changes	-1.5	\$-258,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7503-001-9740-2025	-1.5	-258,000	0.0	0	0.0	0
Net Impact to Item	-1.5	\$-258,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7503-001-9740-2025
PROP 98: N

DEPT: State Personnel Board
STATE OPERATIONS

7503-012-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all ongoing non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all ongoing non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-66,000	0.0	0	0.0	0
Staff Benefits	0.0	-38,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-104,000	0.0	\$0	0.0	\$0
Program Changes						
6270 Merit System Administration	0.0	-104,000	0.0	0	0.0	0
6270010 Merit Oversight	0.0	-104,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-104,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7503-001-9740-2025	0.0	-104,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-104,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7503-501-0995-2025
PROP 98: N**

**DEPT: State Personnel Board
STATE OPERATIONS**

7503-001-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all ongoing non-GF reductions and position reductions.		The Legislature approved all GF dollar reductions and rejected all ongoing non-GF reductions and position reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-2.0	-225,000	0.0	0	0.0	0
Staff Benefits	0.0	-129,000	0.0	0	0.0	0
Total Category Changes	-2.0	\$-354,000	0.0	\$0	0.0	\$0
Program Changes						
6270 Merit System Administration	-2.0	-354,000	0.0	0	0.0	0
6270010 Merit Oversight	0.0	-11,000	0.0	0	0.0	0
6270019 Appeals	-2.0	-343,000	0.0	0	0.0	0
Total Program Changes	-2.0	\$-354,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7503-501-0995-2025	-2.0	-354,000	0.0	0	0.0	0
Net Impact to Item	-2.0	\$-354,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7504-001-0001-2025
PROP 98: N

DEPT: Office of Data and Innovation
STATE OPERATIONS

7504-015-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-3.0	-615,000	0.0	-615,000	0.0	-615,000
Staff Benefits	0.0	-172,000	0.0	-172,000	0.0	-172,000
Total Category Changes	-3.0	\$-787,000	0.0	\$-787,000	0.0	\$-787,000
Program Changes						
6271 Office of Data and Innovation	-3.0	-787,000	0.0	-787,000	0.0	-787,000
Total Program Changes	-3.0	\$-787,000	0.0	\$-787,000	0.0	\$-787,000
Fund Changes						
Amount Funded by 7504-001-0001-2025	-3.0	-787,000	0.0	-787,000	0.0	-787,000
Net Impact to Item	-3.0	\$-787,000	0.0	\$-787,000	0.0	\$-787,000

**Department of Finance
2025-26
Final Change Book**

**7504-001-0001-2025
PROP 98: N**

**DEPT: Office of Data and Innovation
STATE OPERATIONS**

7504-016-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-934,000	0.0	-934,000	0.0	-934,000
Total Category Changes	0.0	\$-934,000	0.0	\$-934,000	0.0	\$-934,000
Program Changes						
6271 Office of Data and Innovation	0.0	-934,000	0.0	-934,000	0.0	-934,000
Total Program Changes	0.0	\$-934,000	0.0	\$-934,000	0.0	\$-934,000
Fund Changes						
Amount Funded by 7504-001-0001-2025	0.0	-934,000	0.0	-934,000	0.0	-934,000
Net Impact to Item	0.0	\$-934,000	0.0	\$-934,000	0.0	\$-934,000

Department of Finance
2025-26
Final Change Book

7504-001-0001-2025
PROP 98: N

DEPT: Office of Data and Innovation
STATE OPERATIONS

7504-017-BBA-2025-MR

Expenditure by Category Redistribution

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6271 Office of Data and Innovation	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7504-001-0001-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7504-001-9753-2025
PROP 98: N

DEPT: Office of Data and Innovation
STATE OPERATIONS

7504-021-BCP-2025-MR

Data and Innovation Services Revolving Fund Appropriation

		May Revision		Conference Committee		Enacted Budget	
Summary:		This proposal allows the Office of Data and Innovation to continue support for ongoing projects.		Approve as Budgeted		Approve as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	9,200,000	0.0	9,200,000	0.0	9,200,000
Total Category Changes		0.0	\$9,200,000	0.0	\$9,200,000	0.0	\$9,200,000
Program Changes							
6271 Office of Data and Innovation		0.0	9,200,000	0.0	9,200,000	0.0	9,200,000
Total Program Changes		0.0	\$9,200,000	0.0	\$9,200,000	0.0	\$9,200,000
Fund Changes							
Amount Funded by 7504-001-9753-2025		0.0	9,200,000	0.0	9,200,000	0.0	9,200,000
Reimbursements to 6271 Office of Data and Innovation		0.0	-2,000,000	0.0	-2,000,000	0.0	-2,000,000
Net Impact to Item		0.0	\$7,200,000	0.0	\$7,200,000	0.0	\$7,200,000

Department of Finance
2025-26
Final Change Book

7504-501-0995-2025
PROP 98: N

DEPT: Office of Data and Innovation
STATE OPERATIONS

7504-021-BCP-2025-MR

Data and Innovation Services Revolving Fund Appropriation

	Summary:	May Revision	Conference Committee	Enacted Budget	
		This proposal allows the Office of Data and Innovation to continue support for ongoing projects.	Approve as Budgeted	Approve as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	2,000,000	0.0	2,000,000
Total Category Changes		0.0	\$2,000,000	0.0	\$2,000,000
Program Changes					
6271 Office of Data and Innovation		0.0	2,000,000	0.0	2,000,000
Total Program Changes		0.0	\$2,000,000	0.0	\$2,000,000
Fund Changes					
Amount Funded by 7504-501-0995-2025		0.0	2,000,000	0.0	2,000,000
Net Impact to Item		0.0	\$2,000,000	0.0	\$2,000,000

**Department of Finance
2025-26
Final Change Book**

**7600-001-0001-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-065-BCP-2025-MR

Generation and Handling Fee Shortfall Reform

	May Revision		Conference Committee		Enacted Budget	
Summary:	Increase in reimbursement authority for the administration of the Generation and Handling Fee on behalf of the Department of Toxic Substances Control.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	430,000	0.0	430,000	0.0	430,000
Staff Benefits	0.0	70,000	0.0	33,000	0.0	33,000
Operating Expenses and Equipment	0.0	0	0.0	37,000	0.0	37,000
Total Category Changes	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	500,000	0.0	500,000	0.0	500,000
6275125 Hazardous Substances Tax Program	0.0	500,000	0.0	500,000	0.0	500,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	37,000	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	-37,000	0.0	0	0.0	0
Total Program Changes	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000
Fund Changes						
Amount Funded by 7600-001-0001-2025	0.0	500,000	0.0	500,000	0.0	500,000
Reimbursements to 6275 Administration of the California Department of Tax and Fee Administration	0.0	-500,000	0.0	-500,000	0.0	-500,000
6275125 Hazardous Substances Tax Program	0.0	-500,000	0.0	-500,000	0.0	-500,000
Reimbursements to 9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	-37,000	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	37,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-001-0001-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-071-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-4,647,000	0.0	-2,705,000	0.0	-2,705,000
Operating Expenses and Equipment	0.0	-15,528,000	0.0	-9,128,000	0.0	-9,128,000
Total Category Changes	0.0	\$-20,175,000	0.0	\$-11,833,000	0.0	\$-11,833,000
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-20,175,000	0.0	-11,833,000	0.0	-11,833,000
6275025 County Assessment Standards Program	0.0	-98,000	0.0	-98,000	0.0	-98,000
6275050 State-Assessed Property Program	0.0	-159,000	0.0	-159,000	0.0	-159,000
6275100 Sales and Use Tax Program	0.0	-19,232,000	0.0	-10,890,000	0.0	-10,890,000
6275150 Alcoholic Beverage Tax Program	0.0	-121,000	0.0	-121,000	0.0	-121,000
6275200 Cigarette and Tobacco Products Tax Program	0.0	-534,000	0.0	-534,000	0.0	-534,000
6275575 Insurance Tax Program	0.0	-21,000	0.0	-21,000	0.0	-21,000
6275760 County Revenue Property Tax Reimbursement Program	0.0	-10,000	0.0	-10,000	0.0	-10,000
Total Program Changes	0.0	\$-20,175,000	0.0	\$-11,833,000	0.0	\$-11,833,000
Fund Changes						
Amount Funded by 7600-001-0001-2025	0.0	-20,175,000	0.0	-11,833,000	0.0	-11,833,000
Reimbursements to 6275 Administration of the California Department of Tax and Fee Administration	0.0	8,342,000	0.0	0	0.0	0
6275100 Sales and Use Tax Program	0.0	8,342,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-11,833,000	0.0	\$-11,833,000	0.0	\$-11,833,000

**Department of Finance
2025-26
Final Change Book**

**7600-001-0001-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-072-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all GF dollar reductions and rejected all non-GF reductions		The Legislature approved all GF dollar reductions and rejected all non-GF reductions	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-267.7	-18,176,000	0.0	-10,994,000	0.0	-10,994,000
Staff Benefits	0.0	-10,722,000	0.0	-6,486,000	0.0	-6,486,000
Total Category Changes	-267.7	\$-28,898,000	0.0	\$-17,480,000	0.0	\$-17,480,000
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	-267.7	-28,898,000	0.0	-17,480,000	0.0	-17,480,000
6275100 Sales and Use Tax Program	-267.7	-28,898,000	0.0	-17,480,000	0.0	-17,480,000
Total Program Changes	-267.7	\$-28,898,000	0.0	\$-17,480,000	0.0	\$-17,480,000
Fund Changes						
Amount Funded by 7600-001-0001-2025	-267.7	-28,898,000	0.0	-17,480,000	0.0	-17,480,000
Reimbursements to 6275 Administration of the California Department of Tax and Fee Administration	102.5	11,418,000	0.0	0	0.0	0
6275100 Sales and Use Tax Program	102.5	11,418,000	0.0	0	0.0	0
Net Impact to Item	-165.2	\$-17,480,000	0.0	\$-17,480,000	0.0	\$-17,480,000

**Department of Finance
2025-26
Final Change Book**

**7600-001-0001-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-074-BBA-2025-MR

MR Technical Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	-6,000	0.0	-6,000	0.0	-6,000
Operating Expenses and Equipment	0.0	6,000	0.0	6,000	0.0	6,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	0	0.0	0	0.0	0
6275025 County Assessment Standards Program	0.0	0	0.0	0	0.0	0
6275050 State-Assessed Property Program	0.0	0	0.0	0	0.0	0
6275100 Sales and Use Tax Program	0.0	0	0.0	0	0.0	0
6275125 Hazardous Substances Tax Program	0.0	0	0.0	0	0.0	0
6275450 Marine Invasive Species Program	0.0	0	0.0	0	0.0	0
6275575 Insurance Tax Program	0.0	0	0.0	0	0.0	0
6275760 County Revenue Property Tax Reimbursement Program	0.0	0	0.0	0	0.0	0
6275775 Small Business Hiring Credit Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-0001-2025	0.0	0	0.0	0	0.0	0
Reimbursements to 6275 Administration of the California Department of Tax and Fee Administration	0.0	0	0.0	0	0.0	0
6275100 Sales and Use Tax Program	0.0	0	0.0	0	0.0	0
6275125 Hazardous Substances Tax Program	0.0	0	0.0	0	0.0	0
6275450 Marine Invasive Species Program	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-001-0004-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-071-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-4,000	0.0	-4,000	0.0	-4,000
Operating Expenses and Equipment	0.0	-74,000	0.0	-74,000	0.0	-74,000
Total Category Changes	0.0	\$-78,000	0.0	\$-78,000	0.0	\$-78,000
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-78,000	0.0	-78,000	0.0	-78,000
6275200 Cigarette and Tobacco Products Tax Program	0.0	-78,000	0.0	-78,000	0.0	-78,000
Total Program Changes	0.0	\$-78,000	0.0	\$-78,000	0.0	\$-78,000
Fund Changes						
Amount Funded by 7600-001-0004-2025	0.0	-78,000	0.0	-78,000	0.0	-78,000
Net Impact to Item	0.0	\$-78,000	0.0	\$-78,000	0.0	\$-78,000

**Department of Finance
2025-26
Final Change Book**

**7600-001-0004-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-074-BBA-2025-MR

MR Technical Adjustments

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	0	0.0	0	0.0	0
6275200 Cigarette and Tobacco Products Tax Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-0004-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-001-0022-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-071-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	-12,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-43,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-55,000	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-55,000	0.0	0	0.0	0
6275500 Emergency Telephone Users Surcharge Program	0.0	-55,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-55,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-0022-2025	0.0	-55,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-55,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-001-0022-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-072-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions		The Legislature approved all GF dollar reductions and rejected all non-GF reductions	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-3.3	0	0.0	0	0.0	0
Total Category Changes	-3.3	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	-3.3	0	0.0	0	0.0	0
6275500 Emergency Telephone Users Surcharge Program	-3.3	0	0.0	0	0.0	0
Total Program Changes	-3.3	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-0022-2025	-3.3	0	0.0	0	0.0	0
Net Impact to Item	-3.3	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-001-0022-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-074-BBA-2025-MR

MR Technical Adjustments

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	0	0.0	0	0.0	0
6275500 Emergency Telephone Users Surcharge Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-0022-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7600-001-0061-2025
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-071-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-751,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-751,000	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-751,000	0.0	0	0.0	0
6275250 Transportation Fund Tax Program	0.0	-751,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-751,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-0061-2025	0.0	-751,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-751,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7600-001-0061-2025
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-072-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee The Legislature approved all GF dollar reductions and rejected all non-GF reductions		Enacted Budget The Legislature approved all GF dollar reductions and rejected all non-GF reductions	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-6.0	0	0.0	0	0.0	0
Total Category Changes	-6.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	-6.0	0	0.0	0	0.0	0
6275250 Transportation Fund Tax Program	-6.0	0	0.0	0	0.0	0
Total Program Changes	-6.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-0061-2025	-6.0	0	0.0	0	0.0	0
Net Impact to Item	-6.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

7600-001-0061-2025
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-074-BBA-2025-MR

MR Technical Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	0	0.0	0	0.0	0
6275250 Transportation Fund Tax Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-0061-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7600-001-0070-2025
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-071-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-8,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-27,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-35,000	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-35,000	0.0	0	0.0	0
6275275 Occupational Lead Poisoning Prevention Fee Program	0.0	-35,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-35,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-0070-2025	0.0	-35,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-35,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-001-0070-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-074-BBA-2025-MR

MR Technical Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	0	0.0	0	0.0	0
6275275 Occupational Lead Poisoning Prevention Fee Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-0070-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7600-001-0080-2025
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-071-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-4,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-15,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-19,000	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-19,000	0.0	0	0.0	0
6275425 Childhood Lead Poisoning Prevention Fee Program	0.0	-19,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-19,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-0080-2025	0.0	-19,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-19,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-001-0080-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-074-BBA-2025-MR

MR Technical Adjustments

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	0	0.0	0	0.0	0
6275425 Childhood Lead Poisoning Prevention Fee Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-0080-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-001-0115-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-074-BBA-2025-MR

MR Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-34,000	0.0	-34,000	0.0	-34,000
Staff Benefits	0.0	34,000	0.0	34,000	0.0	34,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	0	0.0	0	0.0	0
6275175 Tire Recycling Fee Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-0115-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-001-0230-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-071-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	-48,000	0.0	-48,000	0.0	-48,000
Operating Expenses and Equipment	0.0	-902,000	0.0	-902,000	0.0	-902,000
Total Category Changes	0.0	\$-950,000	0.0	\$-950,000	0.0	\$-950,000
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-950,000	0.0	-950,000	0.0	-950,000
6275200 Cigarette and Tobacco Products Tax Program	0.0	-950,000	0.0	-950,000	0.0	-950,000
Total Program Changes	0.0	\$-950,000	0.0	\$-950,000	0.0	\$-950,000
Fund Changes						
Amount Funded by 7600-001-0230-2025	0.0	-950,000	0.0	-950,000	0.0	-950,000
Net Impact to Item	0.0	\$-950,000	0.0	\$-950,000	0.0	\$-950,000

**Department of Finance
2025-26
Final Change Book**

**7600-001-0230-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-072-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions		The Legislature approved all GF dollar reductions and rejected all non-GF reductions	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.8	0	0.0	0	0.0	0
Total Category Changes	-0.8	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	-0.8	0	0.0	0	0.0	0
6275200 Cigarette and Tobacco Products Tax Program	-0.8	0	0.0	0	0.0	0
Total Program Changes	-0.8	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-0230-2025	-0.8	0	0.0	0	0.0	0
Net Impact to Item	-0.8	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-001-0230-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-074-BBA-2025-MR

MR Technical Adjustments

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	0	0.0	0	0.0	0
6275200 Cigarette and Tobacco Products Tax Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-0230-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7600-001-0320-2025
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-071-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-3,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-9,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-12,000	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-12,000	0.0	0	0.0	0
6275350 Oil Spill Prevention Program	0.0	-12,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-12,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-0320-2025	0.0	-12,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-12,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7600-001-0387-2025
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-071-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-5,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-16,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-21,000	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-21,000	0.0	0	0.0	0
6275300 Integrated Waste Management Program	0.0	-21,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-21,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-0387-2025	0.0	-21,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-21,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-001-0387-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-074-BBA-2025-MR

MR Technical Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	0	0.0	0	0.0	0
6275300 Integrated Waste Management Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-0387-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7600-001-0439-2025
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-071-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-33,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-112,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-145,000	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-145,000	0.0	0	0.0	0
6275325 Underground Storage Tank Fee Program	0.0	-145,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-145,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-0439-2025	0.0	-145,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-145,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-001-0439-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-072-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions		The Legislature approved all GF dollar reductions and rejected all non-GF reductions	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.9	0	0.0	0	0.0	0
Total Category Changes	-0.9	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	-0.9	0	0.0	0	0.0	0
6275325 Underground Storage Tank Fee Program	-0.9	0	0.0	0	0.0	0
Total Program Changes	-0.9	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-0439-2025	-0.9	0	0.0	0	0.0	0
Net Impact to Item	-0.9	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-001-0439-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-074-BBA-2025-MR

MR Technical Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	0	0.0	0	0.0	0
6275325 Underground Storage Tank Fee Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-0439-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7600-001-0465-2025
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-071-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-2,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-8,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-10,000	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-10,000	0.0	0	0.0	0
6275375 Energy Resources Surcharge Program	0.0	-10,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-10,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-0465-2025	0.0	-10,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-10,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-001-0465-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-074-BBA-2025-MR

MR Technical Adjustments

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	0	0.0	0	0.0	0
6275375 Energy Resources Surcharge Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-0465-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7600-001-0623-2025
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-071-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,304,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,304,000	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-1,304,000	0.0	0	0.0	0
6275200 Cigarette and Tobacco Products Tax Program	0.0	-1,304,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,304,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-0623-2025	0.0	-1,304,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,304,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-001-0623-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-072-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions		The Legislature approved all GF dollar reductions and rejected all non-GF reductions	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-6.4	0	0.0	0	0.0	0
Total Category Changes	-6.4	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	-6.4	0	0.0	0	0.0	0
6275200 Cigarette and Tobacco Products Tax Program	-6.4	0	0.0	0	0.0	0
Total Program Changes	-6.4	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-0623-2025	-6.4	0	0.0	0	0.0	0
Net Impact to Item	-6.4	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7600-001-0623-2025
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-074-BBA-2025-MR

MR Technical Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	0	0.0	0	0.0	0
6275200 Cigarette and Tobacco Products Tax Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-0623-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

7600-001-0890-2025
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-074-BBA-2025-MR

MR Technical Adjustments

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	0	0.0	0	0.0	0
6275250 Transportation Fund Tax Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-0890-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7600-001-0965-2025
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-074-BBA-2025-MR

MR Technical Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	0	0.0	0	0.0	0
6275075 Timber Tax Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-0965-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7600-001-3015-2025
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-071-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-7,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-22,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-29,000	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-29,000	0.0	0	0.0	0
6275600 Natural Gas Surcharge Program	0.0	-29,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-29,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-3015-2025	0.0	-29,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-29,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-001-3015-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-074-BBA-2025-MR

MR Technical Adjustments

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	0	0.0	0	0.0	0
6275600 Natural Gas Surcharge Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-3015-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7600-001-3058-2025
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-071-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-5,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-20,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-25,000	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-25,000	0.0	0	0.0	0
6275400 Annual Water Rights Fee Program	0.0	-25,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-25,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-3058-2025	0.0	-25,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-25,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

7600-001-3058-2025
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-074-BBA-2025-MR

MR Technical Adjustments

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	0	0.0	0	0.0	0
6275400 Annual Water Rights Fee Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-3058-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-001-3065-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-071-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-38,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-129,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-167,000	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-167,000	0.0	0	0.0	0
6275525 E-Waste Recycling Fee Program	0.0	-167,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-167,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-3065-2025	0.0	-167,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-167,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-001-3065-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-072-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions		The Legislature approved all GF dollar reductions and rejected all non-GF reductions	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-4.7	0	0.0	0	0.0	0
Total Category Changes	-4.7	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	-4.7	0	0.0	0	0.0	0
6275525 E-Waste Recycling Fee Program	-4.7	0	0.0	0	0.0	0
Total Program Changes	-4.7	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-3065-2025	-4.7	0	0.0	0	0.0	0
Net Impact to Item	-4.7	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

7600-001-3065-2025
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-074-BBA-2025-MR

MR Technical Adjustments

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	0	0.0	0	0.0	0
6275525 E-Waste Recycling Fee Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-3065-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7600-001-3067-2025
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-071-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-86,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-294,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-380,000	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-380,000	0.0	0	0.0	0
6275225 Cigarette and Tobacco Products Licensing Program	0.0	-380,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-380,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-3067-2025	0.0	-380,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-380,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-001-3067-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-072-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions		The Legislature approved all GF dollar reductions and rejected all non-GF reductions	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-8.7	0	0.0	0	0.0	0
Total Category Changes	-8.7	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	-8.7	0	0.0	0	0.0	0
6275225 Cigarette and Tobacco Products Licensing Program	-8.7	0	0.0	0	0.0	0
Total Program Changes	-8.7	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-3067-2025	-8.7	0	0.0	0	0.0	0
Net Impact to Item	-8.7	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-001-3067-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-074-BBA-2025-MR

MR Technical Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	0	0.0	0	0.0	0
6275225 Cigarette and Tobacco Products Licensing Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-3067-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-001-3212-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-071-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	-10,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-34,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-44,000	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-44,000	0.0	0	0.0	0
6275550 Lumber Fee Program	0.0	-44,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-44,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-3212-2025	0.0	-44,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-44,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-001-3212-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-072-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions		The Legislature approved all GF dollar reductions and rejected all non-GF reductions	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-3.0	0	0.0	0	0.0	0
Total Category Changes	-3.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	-3.0	0	0.0	0	0.0	0
6275550 Lumber Fee Program	-3.0	0	0.0	0	0.0	0
Total Program Changes	-3.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-3212-2025	-3.0	0	0.0	0	0.0	0
Net Impact to Item	-3.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

7600-001-3212-2025
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-074-BBA-2025-MR

MR Technical Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	0	0.0	0	0.0	0
6275550 Lumber Fee Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-3212-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-001-3270-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-071-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	-4,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-15,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-19,000	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-19,000	0.0	0	0.0	0
6275650 Prepaid Mobile Telephony Program	0.0	-19,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-19,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-3270-2025	0.0	-19,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-19,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-001-3270-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-074-BBA-2025-MR

MR Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-10,000	0.0	-10,000	0.0	-10,000
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	10,000	0.0	10,000	0.0	10,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	0	0.0	0	0.0	0
6275650 Prepaid Mobile Telephony Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-3270-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7600-001-3301-2025
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-071-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-12,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-40,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-52,000	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-52,000	0.0	0	0.0	0
6275700 Lead-Acid Battery Cleanup Fee Program	0.0	-52,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-52,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-3301-2025	0.0	-52,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-52,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

7600-001-3301-2025
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-074-BBA-2025-MR

MR Technical Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	0	0.0	0	0.0	0
6275700 Lead-Acid Battery Cleanup Fee Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-3301-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7600-001-3366-2025
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-071-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-10,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-34,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-44,000	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-44,000	0.0	0	0.0	0
6275750 Electronic Cigarette Excise Tax Program	0.0	-44,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-44,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-3366-2025	0.0	-44,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-44,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-001-3366-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-074-BBA-2025-MR

MR Technical Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	0	0.0	0	0.0	0
6275750 Electronic Cigarette Excise Tax Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-3366-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-001-3407-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-034-BCP-2025-MR

**SB 54 Plastic Pollution and Packaging Producer Responsibility
Act of 2022**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Funding for workload associated with the Plastic Pollution and Packaging Producer Responsibility Act.		Approved as budgeted		Approved as budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages			0.5	498,000	0.5	498,000	0.5	498,000
Staff Benefits			0.0	175,000	0.0	125,000	0.0	125,000
Operating Expenses and Equipment			0.0	25,000	0.0	75,000	0.0	75,000
Total Category Changes			0.5	\$698,000	0.5	\$698,000	0.5	\$698,000
Program Changes								
6275 Administration of the California Department of Tax and Fee Administration			0.5	698,000	0.5	698,000	0.5	698,000
6275850 Environmental Mitigation Surcharge Program			0.5	698,000	0.5	698,000	0.5	698,000
9900 Administration - Total			0.0	0	0.0	0	0.0	0
9900100 Administration			0.0	51,000	0.0	0	0.0	0
9900200 Administration - Distributed			0.0	-51,000	0.0	0	0.0	0
Total Program Changes			0.5	\$698,000	0.5	\$698,000	0.5	\$698,000
Fund Changes								
Amount Funded by 7600-001-3407-2025			0.5	698,000	0.5	698,000	0.5	698,000
Net Impact to Item			0.5	\$698,000	0.5	\$698,000	0.5	\$698,000

Department of Finance
2025-26
Final Change Book

7600-001-3414-2025
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-071-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-4,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-15,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-19,000	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-19,000	0.0	0	0.0	0
6275500 Emergency Telephone Users Surcharge Program	0.0	-19,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-19,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-3414-2025	0.0	-19,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-19,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

7600-001-3414-2025
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-074-BBA-2025-MR

MR Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	0	0.0	0	0.0	0
6275500 Emergency Telephone Users Surcharge Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-3414-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-001-3418-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-035-BCP-2025-MR

**SB 1215 Electronic Waste Recycling Fee Act of 2003: Covered
Battery-Embedded Products**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Funding for workload associated with the new Covered Battery-Embedded Recycling Fee.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.5	850,000	0.5	850,000	0.5	850,000	0.5	850,000
Staff Benefits	0.0	193,000	0.0	116,000	0.0	116,000	0.0	116,000
Operating Expenses and Equipment	0.0	18,000	0.0	95,000	0.0	95,000	0.0	95,000
Total Category Changes	0.5	\$1,061,000	0.5	\$1,061,000	0.5	\$1,061,000	0.5	\$1,061,000
Program Changes								
6275 Administration of the California Department of Tax and Fee Administration	0.5	1,061,000	0.5	1,061,000	0.5	1,061,000	0.5	1,061,000
6275525 E-Waste Recycling Fee Program	0.5	1,061,000	0.5	1,061,000	0.5	1,061,000	0.5	1,061,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	77,000	0.0	0	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	-77,000	0.0	0	0.0	0	0.0	0
Total Program Changes	0.5	\$1,061,000	0.5	\$1,061,000	0.5	\$1,061,000	0.5	\$1,061,000
Fund Changes								
Amount Funded by 7600-001-3418-2025	0.5	1,061,000	0.5	1,061,000	0.5	1,061,000	0.5	1,061,000
Net Impact to Item	0.5	\$1,061,000	0.5	\$1,061,000	0.5	\$1,061,000	0.5	\$1,061,000

**Department of Finance
2025-26
Final Change Book**

**7600-001-3437-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-074-BBA-2025-MR

MR Technical Adjustments

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	0	0.0	0	0.0	0
6275825 Gun Violence Prevention and School Safety Act Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-3437-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-001-3437-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-087-BBA-2025-L

Technical Adjustments

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Staff Benefits	0.0	0	0.0	-69,000	0.0	-69,000
Operating Expenses and Equipment	0.0	0	0.0	69,000	0.0	69,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	-70,000	0.0	-70,000
9900200 Administration - Distributed	0.0	0	0.0	70,000	0.0	70,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-3437-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-501-0995-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-065-BCP-2025-MR

Generation and Handling Fee Shortfall Reform

	May Revision		Conference Committee		Enacted Budget	
Summary:	Increase in reimbursement authority for the administration of the Generation and Handling Fee on behalf of the Department of Toxic Substances Control.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	430,000	0.0	430,000	0.0	430,000
Staff Benefits	0.0	70,000	0.0	33,000	0.0	33,000
Operating Expenses and Equipment	0.0	0	0.0	37,000	0.0	37,000
Total Category Changes	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	500,000	0.0	500,000	0.0	500,000
6275125 Hazardous Substances Tax Program	0.0	500,000	0.0	500,000	0.0	500,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	37,000	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	-37,000	0.0	0	0.0	0
Total Program Changes	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000
Fund Changes						
Amount Funded by 7600-501-0995-2025	0.0	500,000	0.0	500,000	0.0	500,000
Net Impact to Item	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000

Department of Finance
2025-26
Final Change Book

7600-501-0995-2025
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-071-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-1,942,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-6,400,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-8,342,000	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-8,342,000	0.0	0	0.0	0
6275100 Sales and Use Tax Program	0.0	-8,342,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-8,342,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-501-0995-2025	0.0	-8,342,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-8,342,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7600-501-0995-2025
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-072-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions		The Legislature approved all GF dollar reductions and rejected all non-GF reductions	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-102.5	-7,182,000	0.0	0	0.0	0
Staff Benefits	0.0	-4,236,000	0.0	0	0.0	0
Total Category Changes	-102.5	\$-11,418,000	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	-102.5	-11,418,000	0.0	0	0.0	0
6275100 Sales and Use Tax Program	-102.5	-11,418,000	0.0	0	0.0	0
Total Program Changes	-102.5	\$-11,418,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-501-0995-2025	-102.5	-11,418,000	0.0	0	0.0	0
Net Impact to Item	-102.5	\$-11,418,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-501-0995-2025
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-074-BBA-2025-MR

MR Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	0	0.0	0	0.0	0
6275100 Sales and Use Tax Program	0.0	0	0.0	0	0.0	0
6275125 Hazardous Substances Tax Program	0.0	0	0.0	0	0.0	0
6275450 Marine Invasive Species Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-501-0995-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-501-3304-2016
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-071-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	-7,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-22,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-29,000	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-29,000	0.0	0	0.0	0
6275200 Cigarette and Tobacco Products Tax Program	0.0	-29,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-29,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-501-3304-2016	0.0	-29,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-29,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

7600-501-3304-2016
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-074-BBA-2025-MR

MR Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	0	0.0	0	0.0	0
6275200 Cigarette and Tobacco Products Tax Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-501-3304-2016	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7600-501-3319-2016
PROP 98: N**

**DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS**

7600-071-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	-32,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-663,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-695,000	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-695,000	0.0	0	0.0	0
6275200 Cigarette and Tobacco Products Tax Program	0.0	-695,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-695,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-501-3319-2016	0.0	-695,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-695,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

7600-501-3319-2016
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-074-BBA-2025-MR

MR Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	-594,000	0.0	-594,000	0.0	-594,000
Operating Expenses and Equipment	0.0	594,000	0.0	594,000	0.0	594,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	0	0.0	0	0.0	0
6275200 Cigarette and Tobacco Products Tax Program	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-501-3319-2016	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7730-001-0001-2025
PROP 98: N**

**DEPT: Franchise Tax Board
STATE OPERATIONS**

7730-030-BCP-2025-MR

EDR2 Unplanned Funds Expected Usage

	May Revision	Conference Committee	Enacted Budget
Summary:			

Department of Finance
2025-26
Final Change Book

7730-001-0001-2025
PROP 98: N

DEPT: Franchise Tax Board
STATE OPERATIONS

7730-041-BBA-2025-MR

High Speed Printer Reappropriation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Extend encumbrance period to replace high-speed printer systems and software.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	2,250,000	0.0	2,250,000	0.0	2,250,000
Total Category Changes	0.0	\$2,250,000	0.0	\$2,250,000	0.0	\$2,250,000
Program Changes						
6280 Tax Programs	0.0	2,250,000	0.0	2,250,000	0.0	2,250,000
6280010 Personal Income Tax	0.0	1,404,000	0.0	1,404,000	0.0	1,404,000
6280019 Corporation Tax	0.0	691,000	0.0	691,000	0.0	691,000
6280025 Earned Income Tax Credit	0.0	155,000	0.0	155,000	0.0	155,000
Total Program Changes	0.0	\$2,250,000	0.0	\$2,250,000	0.0	\$2,250,000
Fund Changes						
Amount Funded by 7730-001-0001-2025	0.0	2,250,000	0.0	2,250,000	0.0	2,250,000
Net Impact to Item	0.0	\$2,250,000	0.0	\$2,250,000	0.0	\$2,250,000

Department of Finance
2025-26
Final Change Book

7730-001-0001-2025
PROP 98: N

DEPT: Franchise Tax Board
STATE OPERATIONS

7730-042-BBA-2025-MR

EDR2 Vendor Compensation Reappropriation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Extend encumbrance period for EDR2 vendor compensation payments.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	6,774,000	0.0	6,774,000	0.0	6,774,000
Total Category Changes	0.0	\$6,774,000	0.0	\$6,774,000	0.0	\$6,774,000
Program Changes						
6280 Tax Programs	0.0	6,774,000	0.0	6,774,000	0.0	6,774,000
6280010 Personal Income Tax	0.0	4,606,000	0.0	4,606,000	0.0	4,606,000
6280019 Corporation Tax	0.0	2,168,000	0.0	2,168,000	0.0	2,168,000
Total Program Changes	0.0	\$6,774,000	0.0	\$6,774,000	0.0	\$6,774,000
Fund Changes						
Amount Funded by 7730-001-0001-2025	0.0	6,774,000	0.0	6,774,000	0.0	6,774,000
Net Impact to Item	0.0	\$6,774,000	0.0	\$6,774,000	0.0	\$6,774,000

Department of Finance
2025-26
Final Change Book

7730-001-0001-2025
PROP 98: N

DEPT: Franchise Tax Board
STATE OPERATIONS

7730-043-BBA-2025-MR

EDR2 Unplanned Work Reappropriation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Extend encumbrance period for EDR2 unplanned work.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	14,540,000	0.0	14,540,000	0.0	14,540,000
Total Category Changes	0.0	\$14,540,000	0.0	\$14,540,000	0.0	\$14,540,000
Program Changes						
6280 Tax Programs	0.0	14,540,000	0.0	14,540,000	0.0	14,540,000
6280010 Personal Income Tax	0.0	9,887,000	0.0	9,887,000	0.0	9,887,000
6280019 Corporation Tax	0.0	4,653,000	0.0	4,653,000	0.0	4,653,000
Total Program Changes	0.0	\$14,540,000	0.0	\$14,540,000	0.0	\$14,540,000
Fund Changes						
Amount Funded by 7730-001-0001-2025	0.0	14,540,000	0.0	14,540,000	0.0	14,540,000
Net Impact to Item	0.0	\$14,540,000	0.0	\$14,540,000	0.0	\$14,540,000

Department of Finance
2025-26
Final Change Book

7730-001-0044-2025
PROP 98: N

DEPT: Franchise Tax Board
STATE OPERATIONS

7730-041-BBA-2025-MR

High Speed Printer Reappropriation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Extend encumbrance period to replace high-speed printer systems and software.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	6,000	0.0	6,000	0.0	6,000
Total Category Changes	0.0	\$6,000	0.0	\$6,000	0.0	\$6,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
6290 Department of Motor Vehicles Collections Program	0.0	6,000	0.0	6,000	0.0	6,000
Total Program Changes	0.0	\$6,000	0.0	\$6,000	0.0	\$6,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 7730-001-0044-2025	0.0	6,000	0.0	6,000	0.0	6,000
Net Impact to Item	0.0	\$6,000	0.0	\$6,000	0.0	\$6,000

**Department of Finance
2025-26
Final Change Book**

**7730-001-0064-2025
PROP 98: N**

**DEPT: Franchise Tax Board
STATE OPERATIONS**

7730-041-BBA-2025-MR

High Speed Printer Reappropriation

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Extend encumbrance period to replace high-speed printer systems and software.		Approved as Budgeted		Approved as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment			0.0	11,000	0.0	11,000	0.0	11,000
Total Category Changes			0.0	\$11,000	0.0	\$11,000	0.0	\$11,000
Program Changes								
6290 Department of Motor Vehicles Collections Program			0.0	11,000	0.0	11,000	0.0	11,000
Total Program Changes			0.0	\$11,000	0.0	\$11,000	0.0	\$11,000
Fund Changes								
Amount Funded by 7730-001-0064-2025			0.0	11,000	0.0	11,000	0.0	11,000
Net Impact to Item			0.0	\$11,000	0.0	\$11,000	0.0	\$11,000

**Department of Finance
2025-26
Final Change Book**

**7730-001-0242-2025
PROP 98: N**

**DEPT: Franchise Tax Board
STATE OPERATIONS**

7730-041-BBA-2025-MR

High Speed Printer Reappropriation

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Extend encumbrance period to replace high-speed printer systems and software.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	16,000	0.0	16,000	0.0	16,000
Total Category Changes			0.0	\$16,000	0.0	\$16,000	0.0	\$16,000
Program Changes								
6295 Court Collection Program			0.0	16,000	0.0	16,000	0.0	16,000
Total Program Changes			0.0	\$16,000	0.0	\$16,000	0.0	\$16,000
Fund Changes								
Amount Funded by 7730-001-0242-2025			0.0	16,000	0.0	16,000	0.0	16,000
Net Impact to Item			0.0	\$16,000	0.0	\$16,000	0.0	\$16,000

Department of Finance
2025-26
Final Change Book

7730-490-0000-2025
PROP 98: N

DEPT: Franchise Tax Board

7730-041-BBA-2025-MR

High Speed Printer Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Extend encumbrance period to replace high-speed printer systems and software.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

7730-490-0000-2025
PROP 98: N

DEPT: Franchise Tax Board

7730-042-BBA-2025-MR

EDR2 Vendor Compensation Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Extend encumbrance period for EDR2 vendor compensation payments.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

7730-490-0000-2025
PROP 98: N

DEPT: Franchise Tax Board

7730-043-BBA-2025-MR

EDR2 Unplanned Work Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Extend encumbrance period for EDR2 unplanned work.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

7760-001-0001-2025
PROP 98: N

DEPT: Department of General Services
STATE OPERATIONS

7760-096-BCP-2025-MR

Updates to the Facility Inspection Tool

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal allows the Department of General Services to implement the California State Auditor's recommendations to update the Facility Inspection Tool.		Approve as Budgeted		Approve as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	17,000	0.0	17,000	0.0	17,000
Staff Benefits	0.0	11,000	0.0	11,000	0.0	11,000
Operating Expenses and Equipment	0.0	22,000	0.0	22,000	0.0	22,000
Total Category Changes	0.0	\$50,000	0.0	\$50,000	0.0	\$50,000
Program Changes						
6320 Building Regulation Services	0.0	50,000	0.0	50,000	0.0	50,000
6320019 Public School Construction	0.0	50,000	0.0	50,000	0.0	50,000
Total Program Changes	0.0	\$50,000	0.0	\$50,000	0.0	\$50,000
Fund Changes						
Amount Funded by 7760-001-0001-2025	0.0	50,000	0.0	50,000	0.0	50,000
Net Impact to Item	0.0	\$50,000	0.0	\$50,000	0.0	\$50,000

Department of Finance
2025-26
Final Change Book

7760-001-0001-2025
PROP 98: N

DEPT: Department of General Services
STATE OPERATIONS

7760-105-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	The Legislature approved all GF dollar reductions and rejected all non-GF reductions.

Department of Finance
2025-26
Final Change Book

7760-001-0001-2025
PROP 98: N

DEPT: Department of General Services
STATE OPERATIONS

7760-124-BCP-2025-L

Native American Memorial Maintenance

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added resources for the maintenance of the Native American Memorial.		The Legislature added resources for the maintenance of the Native American Memorial.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	200,000	0.0	150,000
Total Category Changes	0.0	\$0	0.0	\$200,000	0.0	\$150,000
Program Changes						
6325 Real Estate Services	0.0	0	0.0	200,000	0.0	150,000
6325064 Project Management and Development Branch	0.0	0	0.0	200,000	0.0	150,000
Total Program Changes	0.0	\$0	0.0	\$200,000	0.0	\$150,000
Fund Changes						
Amount Funded by 7760-001-0001-2025	0.0	0	0.0	200,000	0.0	150,000
Net Impact to Item	0.0	\$0	0.0	\$200,000	0.0	\$150,000

Department of Finance
2025-26
Final Change Book

7760-001-0003-2025
PROP 98: N

DEPT: Department of General Services
STATE OPERATIONS

7760-113-BCP-2025-MR

New Parking Facilities

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal allows the Department of General Services to activate new parking areas for state employees.		Approve as Budgeted		Approve as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,535,000	0.0	1,535,000	0.0	1,535,000
Total Category Changes	0.0	\$1,535,000	0.0	\$1,535,000	0.0	\$1,535,000
Program Changes						
6330 Statewide Support Services	0.0	1,535,000	0.0	1,535,000	0.0	1,535,000
6330019 Fleet Administration	0.0	1,535,000	0.0	1,535,000	0.0	1,535,000
Total Program Changes	0.0	\$1,535,000	0.0	\$1,535,000	0.0	\$1,535,000
Fund Changes						
Amount Funded by 7760-001-0003-2025	0.0	1,535,000	0.0	1,535,000	0.0	1,535,000
Net Impact to Item	0.0	\$1,535,000	0.0	\$1,535,000	0.0	\$1,535,000

**Department of Finance
2025-26
Final Change Book**

**7760-001-0666-2025
PROP 98: N**

**DEPT: Department of General Services
STATE OPERATIONS**

7760-105-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-197.0	-9,292,000	0.0	0	0.0	0
Staff Benefits	0.0	-5,044,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	-197.0	\$-14,336,000	0.0	\$0	0.0	\$0
Program Changes						
6324 Facilities Management Division	-141.0	-10,713,000	0.0	0	0.0	0
6324046 Facilities Management Division	-141.0	-10,713,000	0.0	0	0.0	0
6325 Real Estate Services	-7.0	-1,280,000	0.0	0	0.0	0
6325010 Asset Management Branch	-2.0	-351,000	0.0	0	0.0	0
6325055 Construction Inspection & Management Branch	-2.0	-341,000	0.0	0	0.0	0
6325064 Project Management and Development Branch	-3.0	-588,000	0.0	0	0.0	0
6330 Statewide Support Services	-46.0	-2,343,000	0.0	0	0.0	0
6330010 Administrative Hearings	-22.0	0	0.0	0	0.0	0
6330019 Fleet Administration	-3.0	-282,000	0.0	0	0.0	0
6330046 Procurement	-3.0	-363,000	0.0	0	0.0	0
6330055 State Publishing	-18.0	-1,698,000	0.0	0	0.0	0
9900 Administration - Total	-3.0	0	0.0	0	0.0	0
9900100 Administration	-3.0	-397,000	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	397,000	0.0	0	0.0	0
Total Program Changes	-197.0	\$-14,336,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7760-001-0666-2025	-197.0	-14,336,000	0.0	0	0.0	0

Department of Finance
2025-26
Final Change Book

Net Impact to Item	-197.0	\$-14,336,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7760-101-0001-2025
PROP 98: N

DEPT: Department of General Services
LOCAL ASSISTANCE

7760-128-BCP-2025-L

STEM Teacher Recruitment Grants

Summary:	May Revision		Conference Committee		Enacted Budget	
					Approve Legislative Action	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	3,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$3,000,000
Program Changes						
6320 Building Regulation Services	0.0	0	0.0	0	0.0	3,000,000
6320019 Public School Construction	0.0	0	0.0	0	0.0	3,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$3,000,000
Fund Changes						
Amount Funded by 7760-101-0001-2025	0.0	0	0.0	0	0.0	3,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$3,000,000

Department of Finance
2025-26
Final Change Book

7870-001-0001-2025
PROP 98: N

DEPT: California Victim Compensation Board
STATE OPERATIONS

7870-020-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved General Fund reductions but denied non-General Fund reductions.		The Legislature approved General Fund reductions but denied non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-80,000	0.0	-80,000	0.0	-80,000
Total Category Changes	0.0	\$-80,000	0.0	\$-80,000	0.0	\$-80,000
Program Changes						
6380 Victim Compensation	0.0	-80,000	0.0	-80,000	0.0	-80,000
Total Program Changes	0.0	\$-80,000	0.0	\$-80,000	0.0	\$-80,000
Fund Changes						
Amount Funded by 7870-001-0001-2025	0.0	-80,000	0.0	-80,000	0.0	-80,000
Net Impact to Item	0.0	\$-80,000	0.0	\$-80,000	0.0	\$-80,000

Department of Finance
2025-26
Final Change Book

7870-001-0001-2025
PROP 98: N

DEPT: California Victim Compensation Board
STATE OPERATIONS

7870-021-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.		The Legislature approved all General Fund reductions and rejected all non-General Fund reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-58,000	0.0	-58,000	0.0	-58,000
Total Category Changes	0.0	\$-58,000	0.0	\$-58,000	0.0	\$-58,000
Program Changes						
6380 Victim Compensation	0.0	-58,000	0.0	-58,000	0.0	-58,000
Total Program Changes	0.0	\$-58,000	0.0	\$-58,000	0.0	\$-58,000
Fund Changes						
Amount Funded by 7870-001-0001-2025	0.0	-58,000	0.0	-58,000	0.0	-58,000
Net Impact to Item	0.0	\$-58,000	0.0	\$-58,000	0.0	\$-58,000

**Department of Finance
2025-26
Final Change Book**

**7870-001-0214-2025
PROP 98: N**

**DEPT: California Victim Compensation Board
STATE OPERATIONS**

7870-020-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved General Fund reductions but denied non-General Fund reductions.		The Legislature approved General Fund reductions but denied non-General Fund reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-50,000	0.0	0	0.0	0
Staff Benefits	0.0	-266,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-472,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-788,000	0.0	\$0	0.0	\$0
Program Changes						
6380 Victim Compensation	0.0	-634,000	0.0	0	0.0	0
6385 Restitution Program	0.0	-154,000	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	-201,000	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	201,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-788,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7870-001-0214-2025	0.0	-788,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-788,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

7870-490-0000-2025
PROP 98: N

DEPT: California Victim Compensation Board

7870-022-BCP-2025-MR

Reappropriation: Trauma Recovery Center Grants

	May Revision	Conference Committee	Enacted Budget
Summary:	Technical reappropriation to extend the encumbrance date for the remaining balance of one-time funding from the 2022 Budget Act from July 1, 2025, to June 30, 2026, to allow CalVCB to carry out the last round of grants to Trauma Recovery Centers.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

7870-601-3286-2016
PROP 98: N

DEPT: California Victim Compensation Board
LOCAL ASSISTANCE

7870-023-BBA-2025-MR

Proposition 47 General Fund Transfer

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	317,000	0.0	317,000	0.0	317,000
Total Category Changes	0.0	\$317,000	0.0	\$317,000	0.0	\$317,000
Program Changes						
6380 Victim Compensation	0.0	317,000	0.0	317,000	0.0	317,000
Total Program Changes	0.0	\$317,000	0.0	\$317,000	0.0	\$317,000
Fund Changes						
Amount Funded by 7870-601-3286-2016	0.0	317,000	0.0	317,000	0.0	317,000
Net Impact to Item	0.0	\$317,000	0.0	\$317,000	0.0	\$317,000

Department of Finance
2025-26
Final Change Book

7900-003-0830-2025
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-011-BBA-2025-MR

Budget Year Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2025		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	(145,934,000)	0.0	(145,934,000)	0.0	(145,934,000)
Total Category Changes	0.0	\$(145,934,000)	0.0	\$(145,934,000)	0.0	\$(145,934,000)
Program Changes						
6430 Benefit Payments	0.0	(145,934,000)	0.0	(145,934,000)	0.0	(145,934,000)
Total Program Changes	0.0	\$(145,934,000)	0.0	\$(145,934,000)	0.0	\$(145,934,000)
Fund Changes						
Amount Funded by 7900-003-0830-2025	0.0	(145,934,000)	0.0	(145,934,000)	0.0	(145,934,000)
Net Impact to Item	0.0	\$(145,934,000)	0.0	\$(145,934,000)	0.0	\$(145,934,000)

Department of Finance
2025-26
Final Change Book

7900-015-0815-2025
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-011-BBA-2025-MR

Budget Year Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2025		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	(51,000)	0.0	(51,000)	0.0	(51,000)
Total Category Changes	0.0	\$(51,000)	0.0	\$(51,000)	0.0	\$(51,000)
Program Changes						
6410 Retirement	0.0	(51,000)	0.0	(51,000)	0.0	(51,000)
Total Program Changes	0.0	\$(51,000)	0.0	\$(51,000)	0.0	\$(51,000)
Fund Changes						
Amount Funded by 7900-015-0815-2025	0.0	(51,000)	0.0	(51,000)	0.0	(51,000)
Net Impact to Item	0.0	\$(51,000)	0.0	\$(51,000)	0.0	\$(51,000)

**Department of Finance
2025-26
Final Change Book**

**7900-015-0815-2025
PROP 98: N**

**DEPT: Public Employees' Retirement System
STATE OPERATIONS**

7900-015-BBA-2025-MR

Rounding Technical Fix

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Technical fix to account for rounding differences between hyperion and CalPERS records		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	(-1,000)	0.0	(-1,000)	0.0	(-1,000)
Total Category Changes			0.0	\$(-1,000)	0.0	\$(-1,000)	0.0	\$(-1,000)
Program Changes								
6410 Retirement			0.0	(-1,000)	0.0	(-1,000)	0.0	(-1,000)
Total Program Changes			0.0	\$(-1,000)	0.0	\$(-1,000)	0.0	\$(-1,000)
Fund Changes								
Amount Funded by 7900-015-0815-2025			0.0	(-1,000)	0.0	(-1,000)	0.0	(-1,000)
Net Impact to Item			0.0	\$(-1,000)	0.0	\$(-1,000)	0.0	\$(-1,000)

Department of Finance
2025-26
Final Change Book

7900-015-0820-2025
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-011-BBA-2025-MR

Budget Year Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2025		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	(-14,000)	0.0	(-14,000)	0.0	(-14,000)
Total Category Changes	0.0	\$(-14,000)	0.0	\$(-14,000)	0.0	\$(-14,000)
Program Changes						
6410 Retirement	0.0	(-14,000)	0.0	(-14,000)	0.0	(-14,000)
Total Program Changes	0.0	\$(-14,000)	0.0	\$(-14,000)	0.0	\$(-14,000)
Fund Changes						
Amount Funded by 7900-015-0820-2025	0.0	(-14,000)	0.0	(-14,000)	0.0	(-14,000)
Net Impact to Item	0.0	\$(-14,000)	0.0	\$(-14,000)	0.0	\$(-14,000)

**Department of Finance
2025-26
Final Change Book**

**7900-015-0830-2025
PROP 98: N**

**DEPT: Public Employees' Retirement System
STATE OPERATIONS**

7900-011-BBA-2025-MR

Budget Year Adjustments

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2025		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	(21,149,000)	0.0	(21,149,000)	0.0	(21,149,000)
Total Category Changes			0.0	\$(21,149,000)	0.0	\$(21,149,000)	0.0	\$(21,149,000)
Program Changes								
6410 Retirement			0.0	(5,287,000)	0.0	(5,287,000)	0.0	(5,287,000)
6420 Investment Operations			0.0	(5,287,000)	0.0	(5,287,000)	0.0	(5,287,000)
6425 Administration			0.0	(10,575,000)	0.0	(10,575,000)	0.0	(10,575,000)
Total Program Changes			0.0	\$(21,149,000)	0.0	\$(21,149,000)	0.0	\$(21,149,000)
Fund Changes								
Amount Funded by 7900-015-0830-2025			0.0	(21,149,000)	0.0	(21,149,000)	0.0	(21,149,000)
Net Impact to Item			0.0	\$(21,149,000)	0.0	\$(21,149,000)	0.0	\$(21,149,000)

Department of Finance
2025-26
Final Change Book

7900-015-0833-2025
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-011-BBA-2025-MR

Budget Year Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2025		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	(93,000)	0.0	(93,000)	0.0	(93,000)
Total Category Changes	0.0	\$(93,000)	0.0	\$(93,000)	0.0	\$(93,000)
Program Changes						
6410 Retirement	0.0	(93,000)	0.0	(93,000)	0.0	(93,000)
Total Program Changes	0.0	\$(93,000)	0.0	\$(93,000)	0.0	\$(93,000)
Fund Changes						
Amount Funded by 7900-015-0833-2025	0.0	(93,000)	0.0	(93,000)	0.0	(93,000)
Net Impact to Item	0.0	\$(93,000)	0.0	\$(93,000)	0.0	\$(93,000)

Department of Finance
2025-26
Final Change Book

7900-015-0849-2025
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-011-BBA-2025-MR

Budget Year Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2025		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	(8,000)	0.0	(8,000)	0.0	(8,000)
Total Category Changes	0.0	\$(8,000)	0.0	\$(8,000)	0.0	\$(8,000)
Program Changes						
6410 Retirement	0.0	(8,000)	0.0	(8,000)	0.0	(8,000)
Total Program Changes	0.0	\$(8,000)	0.0	\$(8,000)	0.0	\$(8,000)
Fund Changes						
Amount Funded by 7900-015-0849-2025	0.0	(8,000)	0.0	(8,000)	0.0	(8,000)
Net Impact to Item	0.0	\$(8,000)	0.0	\$(8,000)	0.0	\$(8,000)

Department of Finance
2025-26
Final Change Book

7900-015-0884-2025
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-011-BBA-2025-MR

Budget Year Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2025		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	(106,000)	0.0	(106,000)	0.0	(106,000)
Total Category Changes	0.0	\$(106,000)	0.0	\$(106,000)	0.0	\$(106,000)
Program Changes						
6410 Retirement	0.0	(106,000)	0.0	(106,000)	0.0	(106,000)
Total Program Changes	0.0	\$(106,000)	0.0	\$(106,000)	0.0	\$(106,000)
Fund Changes						
Amount Funded by 7900-015-0884-2025	0.0	(106,000)	0.0	(106,000)	0.0	(106,000)
Net Impact to Item	0.0	\$(106,000)	0.0	\$(106,000)	0.0	\$(106,000)

Department of Finance
2025-26
Final Change Book

7900-015-9251-2025
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-011-BBA-2025-MR

Budget Year Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2025		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	(15,000)	0.0	(15,000)	0.0	(15,000)
Total Category Changes	0.0	\$(15,000)	0.0	\$(15,000)	0.0	\$(15,000)
Program Changes						
6410 Retirement	0.0	(15,000)	0.0	(15,000)	0.0	(15,000)
Total Program Changes	0.0	\$(15,000)	0.0	\$(15,000)	0.0	\$(15,000)
Fund Changes						
Amount Funded by 7900-015-9251-2025	0.0	(15,000)	0.0	(15,000)	0.0	(15,000)
Net Impact to Item	0.0	\$(15,000)	0.0	\$(15,000)	0.0	\$(15,000)

Department of Finance
2025-26
Final Change Book

7900-015-9251-2025
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-015-BBA-2025-MR

Rounding Technical Fix

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Technical fix to account for rounding differences between hyperion and CalPERS records		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	(-1,000)	0.0	(-1,000)	0.0	(-1,000)
Total Category Changes		0.0	\$(-1,000)	0.0	\$(-1,000)	0.0	\$(-1,000)
Program Changes							
6410 Retirement		0.0	(-1,000)	0.0	(-1,000)	0.0	(-1,000)
Total Program Changes		0.0	\$(-1,000)	0.0	\$(-1,000)	0.0	\$(-1,000)
Fund Changes							
Amount Funded by 7900-015-9251-2025		0.0	(-1,000)	0.0	(-1,000)	0.0	(-1,000)
Net Impact to Item		0.0	\$(-1,000)	0.0	\$(-1,000)	0.0	\$(-1,000)

Department of Finance
2025-26
Final Change Book

7900-501-0001-2025
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-012-BBA-2025-MR

Revised Non-Add Estimates

Summary:	May Revision		Conference Committee		Enacted Budget	
	Revised non-add estimates of employer contributions to CalPERS, based on the April 2025 rates passed by the Board of Administration		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	(-10,114,000)	0.0	(-10,114,000)	0.0	(-10,114,000)
Total Category Changes	0.0	\$(-10,114,000)	0.0	\$(-10,114,000)	0.0	\$(-10,114,000)
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
9990 Unscheduled Items of Appropriation	0.0	(-10,114,000)	0.0	(-10,114,000)	0.0	(-10,114,000)
Total Program Changes	0.0	\$(-10,114,000)	0.0	\$(-10,114,000)	0.0	\$(-10,114,000)
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 7900-501-0001-2025	0.0	(-10,114,000)	0.0	(-10,114,000)	0.0	(-10,114,000)
Net Impact to Item	0.0	\$(-10,114,000)	0.0	\$(-10,114,000)	0.0	\$(-10,114,000)

Department of Finance
2025-26
Final Change Book

7900-501-0494-2025
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-012-BBA-2025-MR

Revised Non-Add Estimates

Summary:	May Revision		Conference Committee		Enacted Budget	
	Revised non-add estimates of employer contributions to CalPERS, based on the April 2025 rates passed by the Board of Administration		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	(-58,024,000)	0.0	(-58,024,000)	0.0	(-58,024,000)
Total Category Changes	0.0	\$(-58,024,000)	0.0	\$(-58,024,000)	0.0	\$(-58,024,000)
Program Changes						
9990 Unscheduled Items of Appropriation	0.0	(-58,024,000)	0.0	(-58,024,000)	0.0	(-58,024,000)
Total Program Changes	0.0	\$(-58,024,000)	0.0	\$(-58,024,000)	0.0	\$(-58,024,000)
Fund Changes						
Amount Funded by 7900-501-0494-2025	0.0	(-58,024,000)	0.0	(-58,024,000)	0.0	(-58,024,000)
Net Impact to Item	0.0	\$(-58,024,000)	0.0	\$(-58,024,000)	0.0	\$(-58,024,000)

Department of Finance
2025-26
Final Change Book

7900-501-0815-1992
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-011-BBA-2025-MR

Budget Year Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2025		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	51,000	0.0	51,000	0.0	51,000
Total Category Changes	0.0	\$51,000	0.0	\$51,000	0.0	\$51,000
Program Changes						
6410 Retirement	0.0	51,000	0.0	51,000	0.0	51,000
Total Program Changes	0.0	\$51,000	0.0	\$51,000	0.0	\$51,000
Fund Changes						
Amount Funded by 7900-501-0815-1992	0.0	51,000	0.0	51,000	0.0	51,000
Net Impact to Item	0.0	\$51,000	0.0	\$51,000	0.0	\$51,000

Department of Finance
2025-26
Final Change Book

7900-501-0815-1992
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-015-BBA-2025-MR

Rounding Technical Fix

Summary:	May Revision		Conference Committee		Enacted Budget	
	Technical fix to account for rounding differences between hyperion and CalPERS records		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Category Changes	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000
Program Changes						
6410 Retirement	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Program Changes	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000
Fund Changes						
Amount Funded by 7900-501-0815-1992	0.0	-1,000	0.0	-1,000	0.0	-1,000
Net Impact to Item	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000

Department of Finance
2025-26
Final Change Book

7900-501-0820-1992
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-011-BBA-2025-MR

Budget Year Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2025		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-14,000	0.0	-14,000	0.0	-14,000
Total Category Changes	0.0	\$-14,000	0.0	\$-14,000	0.0	\$-14,000
Program Changes						
6410 Retirement	0.0	-14,000	0.0	-14,000	0.0	-14,000
Total Program Changes	0.0	\$-14,000	0.0	\$-14,000	0.0	\$-14,000
Fund Changes						
Amount Funded by 7900-501-0820-1992	0.0	-14,000	0.0	-14,000	0.0	-14,000
Net Impact to Item	0.0	\$-14,000	0.0	\$-14,000	0.0	\$-14,000

Department of Finance
2025-26
Final Change Book

7900-501-0830-1992
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-011-BBA-2025-MR

Budget Year Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2025		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	22,421,000	0.0	22,421,000	0.0	22,421,000
Total Category Changes	0.0	\$22,421,000	0.0	\$22,421,000	0.0	\$22,421,000
Program Changes						
6410 Retirement	0.0	5,287,000	0.0	5,287,000	0.0	5,287,000
6420 Investment Operations	0.0	5,287,000	0.0	5,287,000	0.0	5,287,000
6425 Administration	0.0	11,847,000	0.0	11,847,000	0.0	11,847,000
Total Program Changes	0.0	\$22,421,000	0.0	\$22,421,000	0.0	\$22,421,000
Fund Changes						
Amount Funded by 7900-501-0830-1992	0.0	22,421,000	0.0	22,421,000	0.0	22,421,000
Reimbursements to 6425 Administration	0.0	-1,272,000	0.0	-1,272,000	0.0	-1,272,000
Net Impact to Item	0.0	\$21,149,000	0.0	\$21,149,000	0.0	\$21,149,000

Department of Finance
2025-26
Final Change Book

7900-501-0833-1989
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-011-BBA-2025-MR

Budget Year Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2025		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	93,000	0.0	93,000	0.0	93,000
Total Category Changes	0.0	\$93,000	0.0	\$93,000	0.0	\$93,000
Program Changes						
6410 Retirement	0.0	93,000	0.0	93,000	0.0	93,000
Total Program Changes	0.0	\$93,000	0.0	\$93,000	0.0	\$93,000
Fund Changes						
Amount Funded by 7900-501-0833-1989	0.0	93,000	0.0	93,000	0.0	93,000
Net Impact to Item	0.0	\$93,000	0.0	\$93,000	0.0	\$93,000

Department of Finance
2025-26
Final Change Book

7900-501-0849-1990
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-011-BBA-2025-MR

Budget Year Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2025		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	8,000	0.0	8,000	0.0	8,000
Total Category Changes	0.0	\$8,000	0.0	\$8,000	0.0	\$8,000
Program Changes						
6410 Retirement	0.0	8,000	0.0	8,000	0.0	8,000
Total Program Changes	0.0	\$8,000	0.0	\$8,000	0.0	\$8,000
Fund Changes						
Amount Funded by 7900-501-0849-1990	0.0	8,000	0.0	8,000	0.0	8,000
Net Impact to Item	0.0	\$8,000	0.0	\$8,000	0.0	\$8,000

Department of Finance
2025-26
Final Change Book

7900-501-0884-2000
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-011-BBA-2025-MR

Budget Year Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2025		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	106,000	0.0	106,000	0.0	106,000
Total Category Changes	0.0	\$106,000	0.0	\$106,000	0.0	\$106,000
Program Changes						
6410 Retirement	0.0	106,000	0.0	106,000	0.0	106,000
Total Program Changes	0.0	\$106,000	0.0	\$106,000	0.0	\$106,000
Fund Changes						
Amount Funded by 7900-501-0884-2000	0.0	106,000	0.0	106,000	0.0	106,000
Net Impact to Item	0.0	\$106,000	0.0	\$106,000	0.0	\$106,000

Department of Finance
2025-26
Final Change Book

7900-501-0988-2025
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-012-BBA-2025-MR

Revised Non-Add Estimates

Summary:	May Revision		Conference Committee		Enacted Budget	
	Revised non-add estimates of employer contributions to CalPERS, based on the April 2025 rates passed by the Board of Administration		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	(-22,711,000)	0.0	(-22,711,000)	0.0	(-22,711,000)
Total Category Changes	0.0	\$(-22,711,000)	0.0	\$(-22,711,000)	0.0	\$(-22,711,000)
Program Changes						
9990 Unscheduled Items of Appropriation	0.0	(-22,711,000)	0.0	(-22,711,000)	0.0	(-22,711,000)
Total Program Changes	0.0	\$(-22,711,000)	0.0	\$(-22,711,000)	0.0	\$(-22,711,000)
Fund Changes						
Amount Funded by 7900-501-0988-2025	0.0	(-22,711,000)	0.0	(-22,711,000)	0.0	(-22,711,000)
Net Impact to Item	0.0	\$(-22,711,000)	0.0	\$(-22,711,000)	0.0	\$(-22,711,000)

Department of Finance
2025-26
Final Change Book

7900-501-0995-1992
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-011-BBA-2025-MR

Budget Year Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2025		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,272,000	0.0	1,272,000	0.0	1,272,000
Total Category Changes	0.0	\$1,272,000	0.0	\$1,272,000	0.0	\$1,272,000
Program Changes						
6425 Administration	0.0	1,272,000	0.0	1,272,000	0.0	1,272,000
Total Program Changes	0.0	\$1,272,000	0.0	\$1,272,000	0.0	\$1,272,000
Fund Changes						
Amount Funded by 7900-501-0995-1992	0.0	1,272,000	0.0	1,272,000	0.0	1,272,000
Net Impact to Item	0.0	\$1,272,000	0.0	\$1,272,000	0.0	\$1,272,000

Department of Finance
2025-26
Final Change Book

7900-501-9251-2018
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-011-BBA-2025-MR

Budget Year Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2025		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	15,000	0.0	15,000	0.0	15,000
Total Category Changes	0.0	\$15,000	0.0	\$15,000	0.0	\$15,000
Program Changes						
6410 Retirement	0.0	15,000	0.0	15,000	0.0	15,000
Total Program Changes	0.0	\$15,000	0.0	\$15,000	0.0	\$15,000
Fund Changes						
Amount Funded by 7900-501-9251-2018	0.0	15,000	0.0	15,000	0.0	15,000
Net Impact to Item	0.0	\$15,000	0.0	\$15,000	0.0	\$15,000

**Department of Finance
2025-26
Final Change Book**

**7900-501-9251-2018
PROP 98: N**

**DEPT: Public Employees' Retirement System
STATE OPERATIONS**

7900-015-BBA-2025-MR

Rounding Technical Fix

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Technical fix to account for rounding differences between hyperion and CalPERS records		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Category Changes			0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000
Program Changes								
6410 Retirement			0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Program Changes			0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000
Fund Changes								
Amount Funded by 7900-501-9251-2018			0.0	-1,000	0.0	-1,000	0.0	-1,000
Net Impact to Item			0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000

Department of Finance
2025-26
Final Change Book

7900-502-0001-2025
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-012-BBA-2025-MR

Revised Non-Add Estimates

Summary:	May Revision		Conference Committee		Enacted Budget	
	Revised non-add estimates of employer contributions to CalPERS, based on the April 2025 rates passed by the Board of Administration		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	(-13,007,000)	0.0	(-13,007,000)	0.0	(-13,007,000)
Total Category Changes	0.0	\$(-13,007,000)	0.0	\$(-13,007,000)	0.0	\$(-13,007,000)
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
9990 Unscheduled Items of Appropriation	0.0	(-13,007,000)	0.0	(-13,007,000)	0.0	(-13,007,000)
Total Program Changes	0.0	\$(-13,007,000)	0.0	\$(-13,007,000)	0.0	\$(-13,007,000)
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 7900-502-0001-2025	0.0	(-13,007,000)	0.0	(-13,007,000)	0.0	(-13,007,000)
Net Impact to Item	0.0	\$(-13,007,000)	0.0	\$(-13,007,000)	0.0	\$(-13,007,000)

Department of Finance
2025-26
Final Change Book

7900-504-0001-2018
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-016-BBA-2025-MR

Proposition 2 Supplemental Pension Payment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Revised estimate for supplemental pension payment to CalPERS using Proposition 2 funds		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-879,000,000	0.0	-879,000,000	0.0	-879,000,000
Total Category Changes	0.0	\$-879,000,000	0.0	\$-879,000,000	0.0	\$-879,000,000
Program Changes						
9990 Unscheduled Items of Appropriation	0.0	-879,000,000	0.0	-879,000,000	0.0	-879,000,000
Total Program Changes	0.0	\$-879,000,000	0.0	\$-879,000,000	0.0	\$-879,000,000
Fund Changes						
Amount Funded by 7900-504-0001-2018	0.0	-879,000,000	0.0	-879,000,000	0.0	-879,000,000
Net Impact to Item	0.0	\$-879,000,000	0.0	\$-879,000,000	0.0	\$-879,000,000

**Department of Finance
2025-26
Final Change Book**

**7900-504-0001-2018
PROP 98: N**

**DEPT: Public Employees' Retirement System
STATE OPERATIONS**

7900-017-BBA-2025-L

Proposition 2 Supplemental Pension Payment

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Adjustment to reflect revised Proposition 2 funding estimates.		Adjustment to reflect revised Proposition 2 funding estimates.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	11,000,000	0.0	11,000,000
Total Category Changes	0.0	\$0	0.0	\$11,000,000	0.0	\$11,000,000
Program Changes						
9990 Unscheduled Items of Appropriation	0.0	0	0.0	11,000,000	0.0	11,000,000
Total Program Changes	0.0	\$0	0.0	\$11,000,000	0.0	\$11,000,000
Fund Changes						
Amount Funded by 7900-504-0001-2018	0.0	0	0.0	11,000,000	0.0	11,000,000
Net Impact to Item	0.0	\$0	0.0	\$11,000,000	0.0	\$11,000,000

Department of Finance
2025-26
Final Change Book

7900-902-0830-2000
PROP 98: N

DEPT: Public Employees' Retirement System
UNCLASSIFIED

7900-011-BBA-2025-MR

Budget Year Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2025		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	30,540,000	0.0	30,540,000	0.0	30,540,000
Total Category Changes	0.0	\$30,540,000	0.0	\$30,540,000	0.0	\$30,540,000
Program Changes						
6430 Benefit Payments	0.0	30,540,000	0.0	30,540,000	0.0	30,540,000
Total Program Changes	0.0	\$30,540,000	0.0	\$30,540,000	0.0	\$30,540,000
Fund Changes						
Amount Funded by 7900-902-0830-2000	0.0	30,540,000	0.0	30,540,000	0.0	30,540,000
Net Impact to Item	0.0	\$30,540,000	0.0	\$30,540,000	0.0	\$30,540,000

Department of Finance
2025-26
Final Change Book

7900-903-0830-2000
PROP 98: N

DEPT: Public Employees' Retirement System
UNCLASSIFIED

7900-011-BBA-2025-MR

Budget Year Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2025		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	115,394,000	0.0	115,394,000	0.0	115,394,000
Total Category Changes	0.0	\$115,394,000	0.0	\$115,394,000	0.0	\$115,394,000
Program Changes						
6430 Benefit Payments	0.0	115,394,000	0.0	115,394,000	0.0	115,394,000
Total Program Changes	0.0	\$115,394,000	0.0	\$115,394,000	0.0	\$115,394,000
Fund Changes						
Amount Funded by 7900-903-0830-2000	0.0	115,394,000	0.0	115,394,000	0.0	115,394,000
Net Impact to Item	0.0	\$115,394,000	0.0	\$115,394,000	0.0	\$115,394,000

Department of Finance
2025-26
Final Change Book

7920-001-0835-2025
PROP 98: N

DEPT: State Teachers' Retirement System
STATE OPERATIONS

7920-020-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-2,500,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-2,500,000	0.0	\$0	0.0	\$0
Program Changes						
6450 Service to Members and Employers	0.0	-2,500,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-2,500,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7920-001-0835-2025	0.0	-2,500,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-2,500,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**7920-011-0001-2025
PROP 98: N**

**DEPT: State Teachers' Retirement System
STATE OPERATIONS**

7920-021-BBA-2025-MR

Revised Estimates

	May Revision		Conference Committee		Enacted Budget	
Summary:	Increase in the Defined Benefit and Supplemental Benefit Maintenance Account payments due to revised creditable compensation submitted by CalSTRS.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	(7,184,000)	0.0	(7,184,000)	0.0	(7,184,000)
Total Category Changes	0.0	\$(7,184,000)	0.0	\$(7,184,000)	0.0	\$(7,184,000)
Program Changes						
6470 Supplemental Benefit Maintenance Account Contribution	0.0	(1,659,000)	0.0	(1,659,000)	0.0	(1,659,000)
6475 Defined Benefit Contribution	0.0	(5,525,000)	0.0	(5,525,000)	0.0	(5,525,000)
Total Program Changes	0.0	\$(7,184,000)	0.0	\$(7,184,000)	0.0	\$(7,184,000)
Fund Changes						
Amount Funded by 7920-011-0001-2025	0.0	(7,184,000)	0.0	(7,184,000)	0.0	(7,184,000)
Net Impact to Item	0.0	\$(7,184,000)	0.0	\$(7,184,000)	0.0	\$(7,184,000)

Department of Finance
2025-26
Final Change Book

7920-011-0001-2025
PROP 98: N

DEPT: State Teachers' Retirement System
STATE OPERATIONS

7920-022-BBA-2025-MR

Budget Year Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	Allocates funding for the state's share of overpayments identified by CalSTRS to be paid on July 1, 2025.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	(908,000)	0.0	(908,000)	0.0	(908,000)
Total Category Changes	0.0	\$(908,000)	0.0	\$(908,000)	0.0	\$(908,000)
Program Changes						
6461 Benefit Payment Revisions	0.0	(908,000)	0.0	(908,000)	0.0	(908,000)
Total Program Changes	0.0	\$(908,000)	0.0	\$(908,000)	0.0	\$(908,000)
Fund Changes						
Amount Funded by 7920-011-0001-2025	0.0	(908,000)	0.0	(908,000)	0.0	(908,000)
Net Impact to Item	0.0	\$(908,000)	0.0	\$(908,000)	0.0	\$(908,000)

**Department of Finance
2025-26
Final Change Book**

7920-901-0835-1987
PROP 98: N

DEPT: State Teachers' Retirement System
UNCLASSIFIED

7920-023-BBA-2025-MR

Budget Year Adjustments

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Reduces annual benefit expenditures beginning in 2025-26 due to overpayments identified by CalSTRS.					
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Special Items of Expense			0.0	-908,000	0.0	-908,000	0.0	-908,000
Total Category Changes			0.0	\$-908,000	0.0	\$-908,000	0.0	\$-908,000
Program Changes								
6465 Benefit Payments			0.0	-908,000	0.0	-908,000	0.0	-908,000
Total Program Changes			0.0	\$-908,000	0.0	\$-908,000	0.0	\$-908,000
Fund Changes								
Amount Funded by 7920-901-0835-1987			0.0	-908,000	0.0	-908,000	0.0	-908,000
Net Impact to Item			0.0	\$-908,000	0.0	\$-908,000	0.0	\$-908,000

**Department of Finance
2025-26
Final Change Book**

7996-501-0001-1987
PROP 98: N

DEPT: General Obligation Bonds-Hi Ed
STATE OPERATIONS

7996-002-BBA-2025-MR

GO Bond Debt Service Adjustment

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	-14,613,000	0.0	-14,613,000	0.0	-14,613,000
Total Category Changes	0.0	\$-14,613,000	0.0	\$-14,613,000	0.0	\$-14,613,000
Program Changes						
6480 GO Bonds - Debt Service - HiEd	0.0	-14,613,000	0.0	-14,613,000	0.0	-14,613,000
Total Program Changes	0.0	\$-14,613,000	0.0	\$-14,613,000	0.0	\$-14,613,000
Fund Changes						
Amount Funded by 7996-501-0001-1987	0.0	-14,613,000	0.0	-14,613,000	0.0	-14,613,000
Net Impact to Item	0.0	\$-14,613,000	0.0	\$-14,613,000	0.0	\$-14,613,000

**Department of Finance
2025-26
Final Change Book**

7996-501-6091-2020
PROP 98: N

DEPT: General Obligation Bonds-Hi Ed
STATE OPERATIONS

7996-002-BBA-2025-MR

GO Bond Debt Service Adjustment

	Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Special Items of Expense		0.0	-6,500,000	0.0	-6,500,000	0.0	-6,500,000
Total Category Changes		0.0	\$-6,500,000	0.0	\$-6,500,000	0.0	\$-6,500,000
Program Changes							
6480 GO Bonds - Debt Service - HiEd		0.0	-6,500,000	0.0	-6,500,000	0.0	-6,500,000
Total Program Changes		0.0	\$-6,500,000	0.0	\$-6,500,000	0.0	\$-6,500,000
Fund Changes							
Amount Funded by 7996-501-6091-2020		0.0	-6,500,000	0.0	-6,500,000	0.0	-6,500,000
Net Impact to Item		0.0	\$-6,500,000	0.0	\$-6,500,000	0.0	\$-6,500,000

**Department of Finance
2025-26
Final Change Book**

7996-502-0001-2020
PROP 98: N

DEPT: General Obligation Bonds-Hi Ed
STATE OPERATIONS

7996-002-BBA-2025-MR

GO Bond Debt Service Adjustment

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	6,500,000	0.0	6,500,000	0.0	6,500,000
Total Category Changes	0.0	\$6,500,000	0.0	\$6,500,000	0.0	\$6,500,000
Program Changes						
6480 GO Bonds - Debt Service - HiEd	0.0	6,500,000	0.0	6,500,000	0.0	6,500,000
Total Program Changes	0.0	\$6,500,000	0.0	\$6,500,000	0.0	\$6,500,000
Fund Changes						
Amount Funded by 7996-502-0001-2020	0.0	6,500,000	0.0	6,500,000	0.0	6,500,000
Net Impact to Item	0.0	\$6,500,000	0.0	\$6,500,000	0.0	\$6,500,000

Department of Finance
2025-26
Final Change Book

8120-001-0903-2025
PROP 98: N

DEPT: Commission on Peace Officer Standards and Training
STATE OPERATIONS

8120-011-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-138,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-138,000	0.0	\$0	0.0	\$0
Program Changes						
6510 Peace Officer Training	0.0	-138,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-138,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8120-001-0903-2025	0.0	-138,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-138,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8120-001-0903-2025
PROP 98: N

DEPT: Commission on Peace Officer Standards and Training
STATE OPERATIONS

8120-012-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-4.0	-580,000	0.0	0	0.0	0
Staff Benefits	0.0	-333,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-536,000	0.0	0	0.0	0
Total Category Changes	-4.0	\$-1,449,000	0.0	\$0	0.0	\$0
Program Changes						
6500 Standards	-3.0	-777,000	0.0	0	0.0	0
6515 POST Administration	-1.0	-672,000	0.0	0	0.0	0
Total Program Changes	-4.0	\$-1,449,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8120-001-0903-2025	-4.0	-1,449,000	0.0	0	0.0	0
Net Impact to Item	-4.0	\$-1,449,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**8120-002-0001-2025
PROP 98: N**

**DEPT: Commission on Peace Officer Standards and Training
STATE OPERATIONS**

8120-011-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-6,623,000	0.0	-6,623,000	0.0	-6,623,000
Total Category Changes	0.0	\$-6,623,000	0.0	\$-6,623,000	0.0	\$-6,623,000
Program Changes						
6500 Standards	0.0	-2,797,000	0.0	-2,797,000	0.0	-2,797,000
6515 POST Administration	0.0	-3,826,000	0.0	-3,826,000	0.0	-3,826,000
Total Program Changes	0.0	\$-6,623,000	0.0	\$-6,623,000	0.0	\$-6,623,000
Fund Changes						
Amount Funded by 8120-002-0001-2025	0.0	-6,623,000	0.0	-6,623,000	0.0	-6,623,000
Net Impact to Item	0.0	\$-6,623,000	0.0	\$-6,623,000	0.0	\$-6,623,000

**Department of Finance
2025-26
Final Change Book**

**8120-002-0001-2025
PROP 98: N**

**DEPT: Commission on Peace Officer Standards and Training
STATE OPERATIONS**

8120-012-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-2.0	-146,000	0.0	-146,000	0.0	-146,000
Staff Benefits	0.0	-86,000	0.0	-86,000	0.0	-86,000
Operating Expenses and Equipment	0.0	-108,000	0.0	-108,000	0.0	-108,000
Total Category Changes	-2.0	\$-340,000	0.0	\$-340,000	0.0	\$-340,000
Program Changes						
6515 POST Administration	-2.0	-340,000	0.0	-340,000	0.0	-340,000
Total Program Changes	-2.0	\$-340,000	0.0	\$-340,000	0.0	\$-340,000
Fund Changes						
Amount Funded by 8120-002-0001-2025	-2.0	-340,000	0.0	-340,000	0.0	-340,000
Net Impact to Item	-2.0	\$-340,000	0.0	\$-340,000	0.0	\$-340,000

Department of Finance
2025-26
Final Change Book

8120-002-0903-2025
PROP 98: N

DEPT: Commission on Peace Officer Standards and Training
STATE OPERATIONS

8120-011-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-2,573,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-2,573,000	0.0	\$0	0.0	\$0
Program Changes						
6505 Training	0.0	-2,573,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-2,573,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8120-002-0903-2025	0.0	-2,573,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-2,573,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**8140-001-0001-2025
PROP 98: N**

**DEPT: State Public Defender
STATE OPERATIONS**

8140-013-BCP-2025-MR

Public Records Act Workload

	May Revision		Conference Committee		Enacted Budget	
Summary:	Due to lower revenue projections and a resulting increase in the budget problem, the Administration proposes adjustments to prior investments to assist in closing the projected shortfall.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	-74,000	-1.0	-74,000	-1.0	-74,000
Staff Benefits	0.0	-50,000	0.0	-50,000	0.0	-50,000
Operating Expenses and Equipment	0.0	-24,000	0.0	-24,000	0.0	-24,000
Total Category Changes	-1.0	\$-148,000	-1.0	\$-148,000	-1.0	\$-148,000
Program Changes						
6530 State Public Defender	-1.0	-148,000	-1.0	-148,000	-1.0	-148,000
Total Program Changes	-1.0	\$-148,000	-1.0	\$-148,000	-1.0	\$-148,000
Fund Changes						
Amount Funded by 8140-001-0001-2025	-1.0	-148,000	-1.0	-148,000	-1.0	-148,000
Net Impact to Item	-1.0	\$-148,000	-1.0	\$-148,000	-1.0	\$-148,000

Department of Finance
2025-26
Final Change Book

8140-101-0001-2025
PROP 98: N

DEPT: State Public Defender
LOCAL ASSISTANCE

8140-014-BCP-2025-L

Indigent Defense Grants

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added resources to provide grants to indigent defense providers related to the implementation of Proposition 36 (2024).		The Legislature added resources to provide grants to indigent defense providers.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	15,000,000	0.0	15,000,000
Total Category Changes	0.0	\$0	0.0	\$15,000,000	0.0	\$15,000,000
Program Changes						
6530 State Public Defender	0.0	0	0.0	15,000,000	0.0	15,000,000
Total Program Changes	0.0	\$0	0.0	\$15,000,000	0.0	\$15,000,000
Fund Changes						
Amount Funded by 8140-101-0001-2025	0.0	0	0.0	15,000,000	0.0	15,000,000
Net Impact to Item	0.0	\$0	0.0	\$15,000,000	0.0	\$15,000,000

**Department of Finance
2025-26
Final Change Book**

**8260-001-0001-2025
PROP 98: N**

**DEPT: California Arts Council
STATE OPERATIONS**

8260-021-BCP-2025-MR

California Arts Council Staffing Resources

	May Revision		Conference Committee		Enacted Budget	
Summary:	Due to lower revenue projections and a resulting increase in the budget problem, the Administration proposes adjustments to prior investments to assist in closing the projected shortfall.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	-79,000	-1.0	-79,000	-1.0	-79,000
Staff Benefits	0.0	-50,000	0.0	-50,000	0.0	-50,000
Operating Expenses and Equipment	0.0	-24,000	0.0	-24,000	0.0	-24,000
Total Category Changes	-1.0	\$-153,000	-1.0	\$-153,000	-1.0	\$-153,000
Program Changes						
6540 Arts Council	-1.0	-153,000	-1.0	-153,000	-1.0	-153,000
Total Program Changes	-1.0	\$-153,000	-1.0	\$-153,000	-1.0	\$-153,000
Fund Changes						
Amount Funded by 8260-001-0001-2025	-1.0	-153,000	-1.0	-153,000	-1.0	-153,000
Net Impact to Item	-1.0	\$-153,000	-1.0	\$-153,000	-1.0	\$-153,000

Department of Finance
2025-26
Final Change Book

8260-001-0001-2025
PROP 98: N

DEPT: California Arts Council
STATE OPERATIONS

8260-022-BCP-2025-L

Establishing Historic South LA Cultural Center

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature added \$2.5 million to expand the cultural district program with a focus on establishing a Historic South LA Cultural District.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	0	0.0	0	0.0	2,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$2,500,000
Program Changes						
6540 Arts Council	0.0	0	0.0	0	0.0	2,500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$2,500,000
Fund Changes						
Amount Funded by 8260-001-0001-2025	0.0	0	0.0	0	0.0	2,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$2,500,000

**Department of Finance
2025-26
Final Change Book**

8385-001-0001-2025
PROP 98: N

DEPT: California Citizens Compensation Commission
STATE OPERATIONS

8385-002-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Category Changes	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000
Program Changes						
6550 California Citizens Compensation Commission	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Program Changes	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000
Fund Changes						
Amount Funded by 8385-001-0001-2025	0.0	-1,000	0.0	-1,000	0.0	-1,000
Net Impact to Item	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000

**Department of Finance
2025-26
Final Change Book**

**8570-001-0001-2025
PROP 98: N**

**DEPT: Department of Food and Agriculture
STATE OPERATIONS**

8570-071-BCP-2025-MR

Animal and Human Health Emergency Infrastructure

	May Revision		Conference Committee		Enacted Budget	
Summary:	Provides ongoing resources from the Department of Food and Agriculture Fund to respond to current and future threats to animal and human health as a result of increased animal disease outbreaks, including various strains of the Avian Influenza in California.		The Legislature reduced General Fund by \$3 million in 2025-26 and ongoing.			
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	29.0	2,873,000	29.0	401,000	29.0	2,873,000
Staff Benefits	0.0	1,589,000	0.0	1,061,000	0.0	1,589,000
Operating Expenses and Equipment	0.0	698,000	0.0	698,000	0.0	698,000
Special Items of Expense	0.0	925,000	0.0	925,000	0.0	925,000
Total Category Changes	29.0	\$6,085,000	29.0	\$3,085,000	29.0	\$6,085,000
Program Changes						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	25.0	6,085,000	25.0	3,085,000	25.0	6,085,000
9900 Administration - Total	4.0	0	4.0	0	4.0	0
9900100 Administration	4.0	643,000	4.0	643,000	4.0	643,000
9900200 Administration - Distributed	0.0	-643,000	0.0	-643,000	0.0	-643,000
Total Program Changes	29.0	\$6,085,000	29.0	\$3,085,000	29.0	\$6,085,000
Fund Changes						
Amount Funded by 8570-001-0001-2025	29.0	6,085,000	29.0	3,085,000	29.0	6,085,000
Net Impact to Item	29.0	\$6,085,000	29.0	\$3,085,000	29.0	\$6,085,000

**Department of Finance
2025-26
Final Change Book**

**8570-001-0001-2025
PROP 98: N**

**DEPT: Department of Food and Agriculture
STATE OPERATIONS**

8570-084-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions except for those in the Motor Vehicle Account (Fund 0044) and the Harbors and the Harbors and Watercraft Revolving Fund (Fund 0516).		The Legislature approved all GF dollar reductions and rejected all non-GF reductions except for those in the Motor Vehicle Account (Fund 0044) and the Harbors and the Harbors and Watercraft Revolving Fund (Fund 0516).	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-7,004,000	0.0	-7,004,000	0.0	-7,004,000
Total Category Changes	0.0	\$-7,004,000	0.0	\$-7,004,000	0.0	\$-7,004,000
Program Changes						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	0.0	-6,340,000	0.0	-6,340,000	0.0	-6,340,000
6575 Marketing; Commodities and Agricultural Services	0.0	-570,000	0.0	-570,000	0.0	-570,000
6590 General Agricultural Activities	0.0	-94,000	0.0	-94,000	0.0	-94,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	-2,012,000	0.0	-2,012,000	0.0	-2,012,000
9900200 Administration - Distributed	0.0	2,012,000	0.0	2,012,000	0.0	2,012,000
Total Program Changes	0.0	\$-7,004,000	0.0	\$-7,004,000	0.0	\$-7,004,000
Fund Changes						
Amount Funded by 8570-001-0001-2025	0.0	-7,004,000	0.0	-7,004,000	0.0	-7,004,000
Net Impact to Item	0.0	\$-7,004,000	0.0	\$-7,004,000	0.0	\$-7,004,000

Department of Finance
2025-26
Final Change Book

8570-001-0001-2025
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-085-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-20.1	-1,814,000	0.0	-1,814,000	0.0	-1,814,000
Staff Benefits	0.0	-935,000	0.0	-935,000	0.0	-935,000
Total Category Changes	-20.1	\$-2,749,000	0.0	\$-2,749,000	0.0	\$-2,749,000
Program Changes						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	-12.2	-1,395,000	0.0	-1,395,000	0.0	-1,395,000
6575 Marketing; Commodities and Agricultural Services	-1.3	-72,000	0.0	-72,000	0.0	-72,000
6580 Assistance to Fair and County Agricultural Activities	-1.4	-139,000	0.0	-139,000	0.0	-139,000
6590 General Agricultural Activities	-5.2	-1,143,000	0.0	-1,143,000	0.0	-1,143,000
Total Program Changes	-20.1	\$-2,749,000	0.0	\$-2,749,000	0.0	\$-2,749,000
Fund Changes						
Amount Funded by 8570-001-0001-2025	-20.1	-2,749,000	0.0	-2,749,000	0.0	-2,749,000
Net Impact to Item	-20.1	\$-2,749,000	0.0	\$-2,749,000	0.0	\$-2,749,000

**Department of Finance
2025-26
Final Change Book**

**8570-001-0001-2025
PROP 98: N**

**DEPT: Department of Food and Agriculture
STATE OPERATIONS**

8570-087-BCP-2025-MR

Various Technical Adjustments

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Includes various reappropriations and reimbursement adjustments.					
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment			0.0	358,000	0.0	358,000	0.0	358,000
Total Category Changes			0.0	\$358,000	0.0	\$358,000	0.0	\$358,000
Program Changes								
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services			0.0	358,000	0.0	358,000	0.0	358,000
Total Program Changes			0.0	\$358,000	0.0	\$358,000	0.0	\$358,000
Fund Changes								
Amount Funded by 8570-001-0001-2025			0.0	358,000	0.0	358,000	0.0	358,000
Reimbursements to 6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services			0.0	-358,000	0.0	-358,000	0.0	-358,000
Net Impact to Item			0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8570-001-0044-2025
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-084-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions except for those in the Motor Vehicle Account (Fund 0044) and the Harbors and the Harbors and Watercraft Revolving Fund (Fund 0516).		The Legislature approved all GF dollar reductions and rejected all non-GF reductions except for those in the Motor Vehicle Account (Fund 0044) and the Harbors and the Harbors and Watercraft Revolving Fund (Fund 0516).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-753,000	0.0	-753,000	0.0	-753,000
Total Category Changes	0.0	\$-753,000	0.0	\$-753,000	0.0	\$-753,000
Program Changes						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	0.0	-753,000	0.0	-753,000	0.0	-753,000
Total Program Changes	0.0	\$-753,000	0.0	\$-753,000	0.0	\$-753,000
Fund Changes						
Amount Funded by 8570-001-0044-2025	0.0	-753,000	0.0	-753,000	0.0	-753,000
Net Impact to Item	0.0	\$-753,000	0.0	\$-753,000	0.0	\$-753,000

Department of Finance
2025-26
Final Change Book

8570-001-0111-2025
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-080-BCP-2025-MR

Office of Pesticide Consultation and Analysis Consultative
Workload and Grants

		May Revision		Conference Committee		Enacted Budget	
	Summary:	Provides ongoing resources from the Food and Agriculture Fund to cover increased research and consulting costs to implement the Sustainable Pest Management Roadmap, as required by Chapter 60, Statutes of 2024 (AB 2113).		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages		0.0	59,000	0.0	59,000	0.0	59,000
Staff Benefits		0.0	41,000	0.0	41,000	0.0	41,000
Operating Expenses and Equipment		0.0	1,400,000	0.0	1,400,000	0.0	1,400,000
Total Category Changes		0.0	\$1,500,000	0.0	\$1,500,000	0.0	\$1,500,000
Program Changes							
6590 General Agricultural Activities		0.0	1,500,000	0.0	1,500,000	0.0	1,500,000
Total Program Changes		0.0	\$1,500,000	0.0	\$1,500,000	0.0	\$1,500,000
Fund Changes							
Amount Funded by 8570-001-0111-2025		0.0	1,500,000	0.0	1,500,000	0.0	1,500,000
Net Impact to Item		0.0	\$1,500,000	0.0	\$1,500,000	0.0	\$1,500,000

Department of Finance
2025-26
Final Change Book

8570-001-0111-2025
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-084-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions except for those in the Motor Vehicle Account (Fund 0044) and the Harbors and the Harbors and Watercraft Revolving Fund (Fund 0516).		The Legislature approved all GF dollar reductions and rejected all non-GF reductions except for those in the Motor Vehicle Account (Fund 0044) and the Harbors and the Harbors and Watercraft Revolving Fund (Fund 0516).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-3,101,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-3,101,000	0.0	\$0	0.0	\$0
Program Changes						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	0.0	-2,643,000	0.0	0	0.0	0
6575 Marketing; Commodities and Agricultural Services	0.0	-263,000	0.0	0	0.0	0
6590 General Agricultural Activities	0.0	-195,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-3,101,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-001-0111-2025	0.0	-3,101,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-3,101,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**8570-001-0111-2025
PROP 98: N**

**DEPT: Department of Food and Agriculture
STATE OPERATIONS**

8570-085-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-39.8	-2,272,000	0.0	0	0.0	0
Staff Benefits	0.0	-1,185,000	0.0	0	0.0	0
Total Category Changes	-39.8	\$-3,457,000	0.0	\$0	0.0	\$0
Program Changes						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	-18.9	-2,154,000	0.0	0	0.0	0
6575 Marketing; Commodities and Agricultural Services	-20.1	-1,132,000	0.0	0	0.0	0
6590 General Agricultural Activities	-0.8	-171,000	0.0	0	0.0	0
Total Program Changes	-39.8	\$-3,457,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-001-0111-2025	-39.8	-3,457,000	0.0	0	0.0	0
Net Impact to Item	-39.8	\$-3,457,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**8570-001-0111-2025
PROP 98: N**

**DEPT: Department of Food and Agriculture
STATE OPERATIONS**

8570-087-BCP-2025-MR

Various Technical Adjustments

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Includes various reappropriations and reimbursement adjustments.					
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment			0.0	-226,000	0.0	-226,000	0.0	-226,000
Total Category Changes			0.0	\$-226,000	0.0	\$-226,000	0.0	\$-226,000
Program Changes								
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services			0.0	-226,000	0.0	-226,000	0.0	-226,000
Total Program Changes			0.0	\$-226,000	0.0	\$-226,000	0.0	\$-226,000
Fund Changes								
Amount Funded by 8570-001-0111-2025			0.0	-226,000	0.0	-226,000	0.0	-226,000
Reimbursements to 6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services			0.0	226,000	0.0	226,000	0.0	226,000
Net Impact to Item			0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8570-001-0191-2025
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-084-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions except for those in the Motor Vehicle Account (Fund 0044) and the Harbors and the Harbors and Watercraft Revolving Fund (Fund 0516).		The Legislature approved all GF dollar reductions and rejected all non-GF reductions except for those in the Motor Vehicle Account (Fund 0044) and the Harbors and the Harbors and Watercraft Revolving Fund (Fund 0516).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,938,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,938,000	0.0	\$0	0.0	\$0
Program Changes						
6580 Assistance to Fair and County Agricultural Activities	0.0	-1,938,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,938,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-001-0191-2025	0.0	-1,938,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,938,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8570-001-0191-2025
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-085-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.6	-100,000	0.0	0	0.0	0
Staff Benefits	0.0	-53,000	0.0	0	0.0	0
Total Category Changes	-1.6	\$-153,000	0.0	\$0	0.0	\$0
Program Changes						
6580 Assistance to Fair and County Agricultural Activities	-1.6	-153,000	0.0	0	0.0	0
Total Program Changes	-1.6	\$-153,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-001-0191-2025	-1.6	-153,000	0.0	0	0.0	0
Net Impact to Item	-1.6	\$-153,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8570-001-0516-2025
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-084-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions except for those in the Motor Vehicle Account (Fund 0044) and the Harbors and the Harbors and Watercraft Revolving Fund (Fund 0516).		The Legislature approved all GF dollar reductions and rejected all non-GF reductions except for those in the Motor Vehicle Account (Fund 0044) and the Harbors and the Harbors and Watercraft Revolving Fund (Fund 0516).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-482,000	0.0	-482,000	0.0	-482,000
Total Category Changes	0.0	\$-482,000	0.0	\$-482,000	0.0	\$-482,000
Program Changes						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	0.0	-482,000	0.0	-482,000	0.0	-482,000
Total Program Changes	0.0	\$-482,000	0.0	\$-482,000	0.0	\$-482,000
Fund Changes						
Amount Funded by 8570-001-0516-2025	0.0	-482,000	0.0	-482,000	0.0	-482,000
Net Impact to Item	0.0	\$-482,000	0.0	\$-482,000	0.0	\$-482,000

Department of Finance
2025-26
Final Change Book

8570-001-0601-2025
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-084-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions except for those in the Motor Vehicle Account (Fund 0044) and the Harbors and the Harbors and Watercraft Revolving Fund (Fund 0516).		The Legislature approved all GF dollar reductions and rejected all non-GF reductions except for those in the Motor Vehicle Account (Fund 0044) and the Harbors and the Harbors and Watercraft Revolving Fund (Fund 0516).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-143,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-143,000	0.0	\$0	0.0	\$0
Program Changes						
6590 General Agricultural Activities	0.0	-143,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-143,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-001-0601-2025	0.0	-143,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-143,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8570-001-0890-2025
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-071-BCP-2025-MR

Animal and Human Health Emergency Infrastructure

	May Revision		Conference Committee		Enacted Budget	
Summary:	Provides ongoing resources from the Department of Food and Agriculture Fund to respond to current and future threats to animal and human health as a result of increased animal disease outbreaks, including various strains of the Avian Influenza in California.		The Legislature reduced General Fund by \$3 million in 2025-26 and ongoing.			
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Total Category Changes	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000
Program Changes						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Total Program Changes	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000
Fund Changes						
Amount Funded by 8570-001-0890-2025	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Net Impact to Item	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000

Department of Finance
2025-26
Final Change Book

8570-001-3101-2025
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-084-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions except for those in the Motor Vehicle Account (Fund 0044) and the Harbors and the Harbors and Watercraft Revolving Fund (Fund 0516).		The Legislature approved all GF dollar reductions and rejected all non-GF reductions except for those in the Motor Vehicle Account (Fund 0044) and the Harbors and the Harbors and Watercraft Revolving Fund (Fund 0516).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-35,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-35,000	0.0	\$0	0.0	\$0
Program Changes						
6575 Marketing; Commodities and Agricultural Services	0.0	-35,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-35,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-001-3101-2025	0.0	-35,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-35,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8570-001-3139-2025
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-084-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions except for those in the Motor Vehicle Account (Fund 0044) and the Harbors and the Harbors and Watercraft Revolving Fund (Fund 0516).		The Legislature approved all GF dollar reductions and rejected all non-GF reductions except for those in the Motor Vehicle Account (Fund 0044) and the Harbors and the Harbors and Watercraft Revolving Fund (Fund 0516).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-8,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-8,000	0.0	\$0	0.0	\$0
Program Changes						
6590 General Agricultural Activities	0.0	-8,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-8,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-001-3139-2025	0.0	-8,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-8,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8570-001-3237-2025
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-084-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions except for those in the Motor Vehicle Account (Fund 0044) and the Harbors and the Harbors and Watercraft Revolving Fund (Fund 0516).		The Legislature approved all GF dollar reductions and rejected all non-GF reductions except for those in the Motor Vehicle Account (Fund 0044) and the Harbors and the Harbors and Watercraft Revolving Fund (Fund 0516).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-149,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-149,000	0.0	\$0	0.0	\$0
Program Changes						
6575 Marketing; Commodities and Agricultural Services	0.0	-107,000	0.0	0	0.0	0
6590 General Agricultural Activities	0.0	-42,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-149,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-001-3237-2025	0.0	-149,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-149,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8570-001-3237-2025
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-085-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-2.7	-33,000	0.0	0	0.0	0
Staff Benefits	0.0	-18,000	0.0	0	0.0	0
Total Category Changes	-2.7	\$-51,000	0.0	\$0	0.0	\$0
Program Changes						
6575 Marketing; Commodities and Agricultural Services	-2.7	-51,000	0.0	0	0.0	0
Total Program Changes	-2.7	\$-51,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-001-3237-2025	-2.7	-51,000	0.0	0	0.0	0
Net Impact to Item	-2.7	\$-51,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8570-001-6093-2025
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-055-BCP-2025-GB

Proposition 4: Fairground Upgrades

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	700,000	0.0	0	0.0	0
Total Category Changes	0.0	\$700,000	0.0	\$0	0.0	\$0
Program Changes						
6580 Assistance to Fair and County Agricultural Activities	0.0	700,000	0.0	0	0.0	0
Total Program Changes	0.0	\$700,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-001-6093-2025	0.0	700,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$700,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8570-001-6093-2025
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-056-BCP-2025-GB

Proposition 4: Healthy Soils Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	910,000	0.0	0	0.0	0
Total Category Changes	0.0	\$910,000	0.0	\$0	0.0	\$0
Program Changes						
6590 General Agricultural Activities	0.0	910,000	0.0	0	0.0	0
Total Program Changes	0.0	\$910,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-001-6093-2025	0.0	910,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$910,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8570-001-6093-2025
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-057-BCP-2025-GB

Proposition 4: State Water Efficiency and Enhancement Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	700,000	0.0	0	0.0	0
Total Category Changes	0.0	\$700,000	0.0	\$0	0.0	\$0
Program Changes						
6590 General Agricultural Activities	0.0	700,000	0.0	0	0.0	0
Total Program Changes	0.0	\$700,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-001-6093-2025	0.0	700,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$700,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8570-001-6093-2025
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-058-BCP-2025-GB

Proposition 4: Invasive Species Account

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	19,850,000	0.0	0	0.0	0
Total Category Changes	0.0	\$19,850,000	0.0	\$0	0.0	\$0
Program Changes						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	0.0	19,850,000	0.0	0	0.0	0
Total Program Changes	0.0	\$19,850,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-001-6093-2025	0.0	19,850,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$19,850,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8570-001-6093-2025
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-059-BCP-2025-GB

Proposition 4: Certified Mobile Farmers' Markets

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	350,000	0.0	0	0.0	0
Total Category Changes	0.0	\$350,000	0.0	\$0	0.0	\$0
Program Changes						
6575 Marketing; Commodities and Agricultural Services	0.0	350,000	0.0	0	0.0	0
Total Program Changes	0.0	\$350,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-001-6093-2025	0.0	350,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$350,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8570-001-6093-2025
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-060-BCP-2025-GB

Proposition 4: Year-Round Certified Farmers' Markets

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	350,000	0.0	0	0.0	0
Total Category Changes	0.0	\$350,000	0.0	\$0	0.0	\$0
Program Changes						
6575 Marketing; Commodities and Agricultural Services	0.0	350,000	0.0	0	0.0	0
Total Program Changes	0.0	\$350,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-001-6093-2025	0.0	350,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$350,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8570-001-6093-2025
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-061-BCP-2025-GB

Proposition 4: Urban Agriculture Projects

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	350,000	0.0	0	0.0	0
Total Category Changes	0.0	\$350,000	0.0	\$0	0.0	\$0
Program Changes						
6575 Marketing; Commodities and Agricultural Services	0.0	350,000	0.0	0	0.0	0
Total Program Changes	0.0	\$350,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-001-6093-2025	0.0	350,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$350,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8570-001-6093-2025
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-062-BCP-2025-GB

Proposition 4: Regional Farm Equipment Sharing

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	210,000	0.0	0	0.0	0
Total Category Changes	0.0	\$210,000	0.0	\$0	0.0	\$0
Program Changes						
6590 General Agricultural Activities	0.0	210,000	0.0	0	0.0	0
Total Program Changes	0.0	\$210,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-001-6093-2025	0.0	210,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$210,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8570-001-6093-2025
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-063-BCP-2025-GB

Proposition 4: Tribal Food Sovereignty

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	210,000	0.0	0	0.0	0
Total Category Changes	0.0	\$210,000	0.0	\$0	0.0	\$0
Program Changes						
6590 General Agricultural Activities	0.0	210,000	0.0	0	0.0	0
Total Program Changes	0.0	\$210,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-001-6093-2025	0.0	210,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$210,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8570-001-6093-2025
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-089-BCP-2025-MR

Climate Bond (Proposition 4) Implementation Positions

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal includes permanent positions to implement the Climate Bond (Proposition 4).		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	9.0	728,000	0.0	0	0.0	0
Staff Benefits	0.0	460,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-1,188,000	0.0	0	0.0	0
Total Category Changes	9.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	1.0	0	0.0	0	0.0	0
6575 Marketing; Commodities and Agricultural Services	6.0	0	0.0	0	0.0	0
6580 Assistance to Fair and County Agricultural Activities	1.0	0	0.0	0	0.0	0
6590 General Agricultural Activities	1.0	0	0.0	0	0.0	0
Total Program Changes	9.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-001-6093-2025	9.0	0	0.0	0	0.0	0
Net Impact to Item	9.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8570-001-8097-2025
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-084-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions except for those in the Motor Vehicle Account (Fund 0044) and the Harbors and the Harbors and Watercraft Revolving Fund (Fund 0516).		The Legislature approved all GF dollar reductions and rejected all non-GF reductions except for those in the Motor Vehicle Account (Fund 0044) and the Harbors and the Harbors and Watercraft Revolving Fund (Fund 0516).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Program Changes						
6590 General Agricultural Activities	0.0	-1,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-001-8097-2025	0.0	-1,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8570-101-3228-2025
PROP 98: N

DEPT: Department of Food and Agriculture
LOCAL ASSISTANCE

8570-097-BCP-2025-MR

GGRF Multiyear Discretionary Plan Reductions: Livestock
Methane Reduction

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reduce discretionary funding from the Greenhouse Gas Reduction Fund as part of the Cap-and-Invest Reauthorization proposal.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-7,000,000	0.0	-7,000,000	0.0	-7,000,000
Total Category Changes	0.0	\$-7,000,000	0.0	\$-7,000,000	0.0	\$-7,000,000
Program Changes						
6590 General Agricultural Activities	0.0	-7,000,000	0.0	-7,000,000	0.0	-7,000,000
Total Program Changes	0.0	\$-7,000,000	0.0	\$-7,000,000	0.0	\$-7,000,000
Fund Changes						
Amount Funded by 8570-101-3228-2025	0.0	-7,000,000	0.0	-7,000,000	0.0	-7,000,000
Net Impact to Item	0.0	\$-7,000,000	0.0	\$-7,000,000	0.0	\$-7,000,000

Department of Finance
2025-26
Final Change Book

8570-101-6093-2025
PROP 98: N

DEPT: Department of Food and Agriculture
LOCAL ASSISTANCE

8570-055-BCP-2025-GB

Proposition 4: Fairground Upgrades

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	36,900,000	0.0	0	0.0	0
Total Category Changes	0.0	\$36,900,000	0.0	\$0	0.0	\$0
Program Changes						
6580 Assistance to Fair and County Agricultural Activities	0.0	36,900,000	0.0	0	0.0	0
Total Program Changes	0.0	\$36,900,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-101-6093-2025	0.0	36,900,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$36,900,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8570-101-6093-2025
PROP 98: N

DEPT: Department of Food and Agriculture
LOCAL ASSISTANCE

8570-056-BCP-2025-GB

Proposition 4: Healthy Soils Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	35,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$35,000,000	0.0	\$0	0.0	\$0
Program Changes						
6590 General Agricultural Activities	0.0	35,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$35,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-101-6093-2025	0.0	35,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$35,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8570-101-6093-2025
PROP 98: N

DEPT: Department of Food and Agriculture
LOCAL ASSISTANCE

8570-057-BCP-2025-GB

Proposition 4: State Water Efficiency and Enhancement Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	36,900,000	0.0	0	0.0	0
Total Category Changes	0.0	\$36,900,000	0.0	\$0	0.0	\$0
Program Changes						
6590 General Agricultural Activities	0.0	36,900,000	0.0	0	0.0	0
Total Program Changes	0.0	\$36,900,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-101-6093-2025	0.0	36,900,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$36,900,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8570-101-6093-2025
PROP 98: N

DEPT: Department of Food and Agriculture
LOCAL ASSISTANCE

8570-059-BCP-2025-GB

Proposition 4: Certified Mobile Farmers' Markets

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	9,250,000	0.0	0	0.0	0
Total Category Changes	0.0	\$9,250,000	0.0	\$0	0.0	\$0
Program Changes						
6575 Marketing; Commodities and Agricultural Services	0.0	9,250,000	0.0	0	0.0	0
Total Program Changes	0.0	\$9,250,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-101-6093-2025	0.0	9,250,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$9,250,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8570-101-6093-2025
PROP 98: N

DEPT: Department of Food and Agriculture
LOCAL ASSISTANCE

8570-060-BCP-2025-GB

Proposition 4: Year-Round Certified Farmers' Markets

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	9,250,000	0.0	0	0.0	0
Total Category Changes	0.0	\$9,250,000	0.0	\$0	0.0	\$0
Program Changes						
6575 Marketing; Commodities and Agricultural Services	0.0	9,250,000	0.0	0	0.0	0
Total Program Changes	0.0	\$9,250,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-101-6093-2025	0.0	9,250,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$9,250,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8570-101-6093-2025
PROP 98: N

DEPT: Department of Food and Agriculture
LOCAL ASSISTANCE

8570-061-BCP-2025-GB

Proposition 4: Urban Agriculture Projects

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.		The Legislature deferred action on Climate Bond (Proposition 4) funding for future consideration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	18,450,000	0.0	0	0.0	0
Total Category Changes	0.0	\$18,450,000	0.0	\$0	0.0	\$0
Program Changes						
6575 Marketing; Commodities and Agricultural Services	0.0	18,450,000	0.0	0	0.0	0
Total Program Changes	0.0	\$18,450,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-101-6093-2025	0.0	18,450,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$18,450,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**8570-301-0001-2025
PROP 98: N**

**DEPT: Department of Food and Agriculture
CAPITAL OUTLAY**

8570-081-COBCP-2025-MR

**Meadowview Biological Control Office Repairs and Laboratory
Replacement**

	May Revision		Conference Committee		Enacted Budget	
Summary:	This request provides a supplemental appropriation of \$353,000 General Fund for repair and replacement of the Meadowview Biological Control Program office and laboratory facilities.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	353,000	0.0	353,000	0.0	353,000
Total Category Changes	0.0	\$353,000	0.0	\$353,000	0.0	\$353,000
Program Changes						
6595 Capital Outlay	0.0	353,000	0.0	353,000	0.0	353,000
Total Program Changes	0.0	\$353,000	0.0	\$353,000	0.0	\$353,000
Project Changes						
0014655 Meadowview Biological Control Office: Repairs and Laboratory Replacement	0.0	353,000	0.0	353,000	0.0	353,000
Preliminary Plans	0.0	353,000	0.0	353,000	0.0	353,000
Total Project Changes	0.0	\$353,000	0.0	\$353,000	0.0	\$353,000
Fund Changes						
Amount Funded by 8570-301-0001-2025	0.0	353,000	0.0	353,000	0.0	353,000
Net Impact to Item	0.0	\$353,000	0.0	\$353,000	0.0	\$353,000

Department of Finance
2025-26
Final Change Book

8570-401-0000-2025
PROP 98: N

DEPT: Department of Food and Agriculture

8570-087-BCP-2025-MR

Various Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	Includes various reappropriations and reimbursement adjustments.		

Department of Finance
2025-26
Final Change Book

8570-490-0000-2025
PROP 98: N

DEPT: Department of Food and Agriculture

8570-087-BCP-2025-MR

Various Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	Includes various reappropriations and reimbursement adjustments.		

Department of Finance
2025-26
Final Change Book

8570-491-0000-2025
PROP 98: N

DEPT: Department of Food and Agriculture

8570-087-BCP-2025-MR

Various Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	Includes various reappropriations and reimbursement adjustments.		

Department of Finance
2025-26
Final Change Book

8570-491-0000-2025
PROP 98: N

DEPT: Department of Food and Agriculture

8570-092-COBCP-2025-MR

Needles Border Protection Station Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	This request reappropriates the acquisition and preliminary plans phase appropriations of the Needles Border Protection Station project.		

Department of Finance
2025-26
Final Change Book

8570-492-0000-2025
PROP 98: N

DEPT: Department of Food and Agriculture

8570-092-COBCP-2025-MR

Needles Border Protection Station Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	This request reappropriates the acquisition and preliminary plans phase appropriations of the Needles Border Protection Station project.		

Department of Finance
2025-26
Final Change Book

8570-495-0000-2025
PROP 98: N

DEPT: Department of Food and Agriculture

8570-093-COBCP-2025-MR

Center for Analytical Chemistry Reversion

	May Revision	Conference Committee	Enacted Budget
Summary:	This request reverts the construction appropriation of the Center for Analytical Chemistry Building B Repurposing project.		

Department of Finance
2025-26
Final Change Book

8570-501-0995-2025
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-087-BCP-2025-MR

Various Technical Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Includes various reappropriations and reimbursement adjustments.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	358,000	0.0	358,000	0.0	358,000
Total Category Changes	0.0	\$358,000	0.0	\$358,000	0.0	\$358,000
Program Changes						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	0.0	358,000	0.0	358,000	0.0	358,000
Total Program Changes	0.0	\$358,000	0.0	\$358,000	0.0	\$358,000
Fund Changes						
Amount Funded by 8570-501-0995-2025	0.0	358,000	0.0	358,000	0.0	358,000
Net Impact to Item	0.0	\$358,000	0.0	\$358,000	0.0	\$358,000

Department of Finance
2025-26
Final Change Book

8570-501-3010-2000
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-084-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions except for those in the Motor Vehicle Account (Fund 0044) and the Harbors and the Harbors and Watercraft Revolving Fund (Fund 0516).		The Legislature approved all GF dollar reductions and rejected all non-GF reductions except for those in the Motor Vehicle Account (Fund 0044) and the Harbors and the Harbors and Watercraft Revolving Fund (Fund 0516).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-495,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-495,000	0.0	\$0	0.0	\$0
Program Changes						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	0.0	-495,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-495,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-501-3010-2000	0.0	-495,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-495,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8570-502-0601-2025
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-103-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	143,000	0.0	0	0.0	0
Total Category Changes	0.0	\$143,000	0.0	\$0	0.0	\$0
Program Changes						
6590 General Agricultural Activities	0.0	143,000	0.0	0	0.0	0
Total Program Changes	0.0	\$143,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-502-0601-2025	0.0	143,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$143,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**8570-502-0995-2025
PROP 98: N**

**DEPT: Department of Food and Agriculture
STATE OPERATIONS**

8570-087-BCP-2025-MR

Various Technical Adjustments

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Includes various reappropriations and reimbursement adjustments.					
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment			0.0	-226,000	0.0	-226,000	0.0	-226,000
Total Category Changes			0.0	\$-226,000	0.0	\$-226,000	0.0	\$-226,000
Program Changes								
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services			0.0	-226,000	0.0	-226,000	0.0	-226,000
Total Program Changes			0.0	\$-226,000	0.0	\$-226,000	0.0	\$-226,000
Fund Changes								
Amount Funded by 8570-502-0995-2025			0.0	-226,000	0.0	-226,000	0.0	-226,000
Net Impact to Item			0.0	\$-226,000	0.0	\$-226,000	0.0	\$-226,000

Department of Finance
2025-26
Final Change Book

8570-590-0111-1967
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-084-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions except for those in the Motor Vehicle Account (Fund 0044) and the Harbors and the Harbors and Watercraft Revolving Fund (Fund 0516).		The Legislature approved all GF dollar reductions and rejected all non-GF reductions except for those in the Motor Vehicle Account (Fund 0044) and the Harbors and the Harbors and Watercraft Revolving Fund (Fund 0516).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-7,095,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-7,095,000	0.0	\$0	0.0	\$0
Program Changes						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	0.0	-3,138,000	0.0	0	0.0	0
6575 Marketing; Commodities and Agricultural Services	0.0	-3,957,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-7,095,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-590-0111-1967	0.0	-7,095,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-7,095,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8570-590-0111-1967
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-085-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-4.9	-380,000	0.0	0	0.0	0
Staff Benefits	0.0	-173,000	0.0	0	0.0	0
Total Category Changes	-4.9	\$-553,000	0.0	\$0	0.0	\$0
Program Changes						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	-4.9	-553,000	0.0	0	0.0	0
Total Program Changes	-4.9	\$-553,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-590-0111-1967	-4.9	-553,000	0.0	0	0.0	0
Net Impact to Item	-4.9	\$-553,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8660-001-0042-2025
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-066-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-79,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-79,000	0.0	\$0	0.0	\$0
Program Changes						
6690 Regulation of Transportation	0.0	-79,000	0.0	0	0.0	0
6690073 Crossing Safety	0.0	-79,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-79,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-0042-2025	0.0	-79,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-79,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

8660-001-0046-2025
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-065-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-2,103,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-2,103,000	0.0	\$0	0.0	\$0
Program Changes						
6690 Regulation of Transportation	0.0	-2,103,000	0.0	0	0.0	0
6690064 Rail Transit Safety	0.0	-2,103,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-2,103,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-0046-2025	0.0	-2,103,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-2,103,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**8660-001-0046-2025
PROP 98: N**

**DEPT: Public Utilities Commission
STATE OPERATIONS**

8660-066-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Salaries and Wages	-2.0	-277,000	0.0	0	0.0	0
Staff Benefits	0.0	-138,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-136,000	0.0	0	0.0	0
Total Category Changes	-2.0	\$-551,000	0.0	\$0	0.0	\$0
Program Changes						
6690 Regulation of Transportation	-2.0	-551,000	0.0	0	0.0	0
6690064 Rail Transit Safety	-2.0	-551,000	0.0	0	0.0	0
Total Program Changes	-2.0	\$-551,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-0046-2025	-2.0	-551,000	0.0	0	0.0	0
Net Impact to Item	-2.0	\$-551,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8660-001-0461-2025
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-066-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-2.0	-241,000	0.0	0	0.0	0
Staff Benefits	0.0	-120,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-274,000	0.0	0	0.0	0
Total Category Changes	-2.0	\$-635,000	0.0	\$0	0.0	\$0
Program Changes						
6690 Regulation of Transportation	-2.0	-635,000	0.0	0	0.0	0
6690046 Transportation Licensing and Enforcement	-1.0	-322,000	0.0	0	0.0	0
6690055 Freight Safety	-1.0	-313,000	0.0	0	0.0	0
Total Program Changes	-2.0	\$-635,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-0461-2025	-2.0	-635,000	0.0	0	0.0	0
Net Impact to Item	-2.0	\$-635,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

8660-001-0462-2025
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-063-BBA-2025-MR

Telecommunications Reimbursable Budget Authority

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Total Category Changes	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000
Program Changes						
6680 Regulation of Utilities	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
6680073 Communications	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Total Program Changes	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000
Fund Changes						
Amount Funded by 8660-001-0462-2025	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Reimbursements to 6680 Regulation of Utilities	0.0	-2,000,000	0.0	-2,000,000	0.0	-2,000,000
6680073 Communications	0.0	-2,000,000	0.0	-2,000,000	0.0	-2,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8660-001-0462-2025
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-065-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-2,594,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-2,594,000	0.0	\$0	0.0	\$0
Program Changes						
6680 Regulation of Utilities	0.0	-2,594,000	0.0	0	0.0	0
6680064 Water/Sewer	0.0	-800,000	0.0	0	0.0	0
6680073 Communications	0.0	-1,794,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-2,594,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-0462-2025	0.0	-2,594,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-2,594,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**8660-001-0462-2025
PROP 98: N**

**DEPT: Public Utilities Commission
STATE OPERATIONS**

8660-066-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Salaries and Wages	-48.5	-5,517,000	0.0	0	0.0	0
Staff Benefits	0.0	-2,739,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	1,081,000	0.0	0	0.0	0
Total Category Changes	-48.5	\$-7,175,000	0.0	\$0	0.0	\$0
Program Changes						
6680 Regulation of Utilities	-27.5	-7,175,000	0.0	0	0.0	0
6680055 Energy	-18.6	-5,219,000	0.0	0	0.0	0
6680064 Water/Sewer	-1.5	-386,000	0.0	0	0.0	0
6680073 Communications	-7.4	-1,570,000	0.0	0	0.0	0
9900 Administration - Total	-21.0	0	0.0	0	0.0	0
9900100 Administration	-21.0	-3,301,000	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	3,301,000	0.0	0	0.0	0
Total Program Changes	-48.5	\$-7,175,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-0462-2025	-48.5	-7,175,000	0.0	0	0.0	0
Net Impact to Item	-48.5	\$-7,175,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**8660-001-0462-2025
PROP 98: N**

**DEPT: Public Utilities Commission
STATE OPERATIONS**

8660-067-BCP-2025-MR

**Electricity: Battery Energy Storage and Generation Facilities:
Compliance and Enforcement**

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides funding to support compliance and enforcement safety standards for battery energy storage systems and energy generation facilities.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	12.0	1,626,000	12.0	1,626,000	12.0	1,626,000
Staff Benefits	0.0	961,000	0.0	961,000	0.0	961,000
Operating Expenses and Equipment	0.0	1,113,000	0.0	1,113,000	0.0	1,113,000
Total Category Changes	12.0	\$3,700,000	12.0	\$3,700,000	12.0	\$3,700,000
Program Changes						
6680 Regulation of Utilities	12.0	3,700,000	12.0	3,700,000	12.0	3,700,000
6680055 Energy	12.0	3,700,000	12.0	3,700,000	12.0	3,700,000
Total Program Changes	12.0	\$3,700,000	12.0	\$3,700,000	12.0	\$3,700,000
Fund Changes						
Amount Funded by 8660-001-0462-2025	12.0	3,700,000	12.0	3,700,000	12.0	3,700,000
Net Impact to Item	12.0	\$3,700,000	12.0	\$3,700,000	12.0	\$3,700,000

Department of Finance
2025-26
Final Change Book

8660-001-0464-2025
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-066-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-15,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-15,000	0.0	\$0	0.0	\$0
Program Changes						
6685 Universal Service Telecommunications Programs	0.0	-15,000	0.0	0	0.0	0
6685010 California High-Cost Fund-A Program	0.0	-15,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-15,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-0464-2025	0.0	-15,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-15,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8660-001-0470-2025
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-066-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-15,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-15,000	0.0	\$0	0.0	\$0
Program Changes						
6685 Universal Service Telecommunications Programs	0.0	-15,000	0.0	0	0.0	0
6685019 California High-Cost Fund-B Program	0.0	-15,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-15,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-0470-2025	0.0	-15,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-15,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8660-001-0471-2025
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-066-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-69,000	0.0	0	0.0	0
Total Category Changes	0.0	-\$-69,000	0.0	\$0	0.0	\$0
Program Changes						
6685 Universal Service Telecommunications Programs	0.0	-69,000	0.0	0	0.0	0
6685028 Universal Service Telecommunications Programs	0.0	-69,000	0.0	0	0.0	0
Total Program Changes	0.0	-\$-69,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-0471-2025	0.0	-69,000	0.0	0	0.0	0
Net Impact to Item	0.0	-\$-69,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**8660-001-0471-2025
PROP 98: N**

**DEPT: Public Utilities Commission
STATE OPERATIONS**

8660-070-ECP-2025-MR

2025-26 California LifeLine Local Assistance - May Revise

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-2,545,000	0.0	-2,545,000	0.0	-2,545,000
Total Category Changes	0.0	\$-2,545,000	0.0	\$-2,545,000	0.0	\$-2,545,000
Program Changes						
6685 Universal Service Telecommunications Programs	0.0	-2,545,000	0.0	-2,545,000	0.0	-2,545,000
6685028 Universal Service Telecommunications Programs	0.0	-2,545,000	0.0	-2,545,000	0.0	-2,545,000
Total Program Changes	0.0	\$-2,545,000	0.0	\$-2,545,000	0.0	\$-2,545,000
Fund Changes						
Amount Funded by 8660-001-0471-2025	0.0	-2,545,000	0.0	-2,545,000	0.0	-2,545,000
Net Impact to Item	0.0	\$-2,545,000	0.0	\$-2,545,000	0.0	\$-2,545,000

Department of Finance
2025-26
Final Change Book

8660-001-0483-2025
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-066-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-39,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-39,000	0.0	\$0	0.0	\$0
Program Changes						
6685 Universal Service Telecommunications	0.0	-39,000	0.0	0	0.0	0
Programs						
6685037 Deaf and Disabled Telecommunications	0.0	-39,000	0.0	0	0.0	0
Program						
Total Program Changes	0.0	\$-39,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-0483-2025	0.0	-39,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-39,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8660-001-0493-2025
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-066-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-29,000	0.0	0	0.0	0
Total Category Changes	0.0	-\$-29,000	0.0	\$0	0.0	\$0
Program Changes						
6685 Universal Service Telecommunications Programs	0.0	-29,000	0.0	0	0.0	0
6685055 California Teleconnect Fund Program	0.0	-29,000	0.0	0	0.0	0
Total Program Changes	0.0	-\$-29,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-0493-2025	0.0	-29,000	0.0	0	0.0	0
Net Impact to Item	0.0	-\$-29,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8660-001-3089-2025
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-066-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-2.0	-253,000	0.0	0	0.0	0
Staff Benefits	0.0	-125,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-319,000	0.0	0	0.0	0
Total Category Changes	-2.0	\$-697,000	0.0	\$0	0.0	\$0
Program Changes						
6695 Public Advocate's Office	-2.0	-697,000	0.0	0	0.0	0
Total Program Changes	-2.0	\$-697,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-3089-2025	-2.0	-697,000	0.0	0	0.0	0
Net Impact to Item	-2.0	\$-697,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8660-001-3141-2025
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-066-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.5	-229,000	0.0	0	0.0	0
Staff Benefits	0.0	-114,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-106,000	0.0	0	0.0	0
Total Category Changes	-1.5	\$-449,000	0.0	\$0	0.0	\$0
Program Changes						
6685 Universal Service Telecommunications Programs	-1.5	-449,000	0.0	0	0.0	0
6685064 California Advanced Services Fund Program	-1.5	-449,000	0.0	0	0.0	0
Total Program Changes	-1.5	\$-449,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-3141-2025	-1.5	-449,000	0.0	0	0.0	0
Net Impact to Item	-1.5	\$-449,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8660-001-3228-2025
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-071-BCP-2025-MR

GGRF Multiyear Discretionary Plan Reductions: Community
Renewable Energy program

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reduce discretionary funding from the Greenhouse Gas Reduction Fund as part of the Cap-and-Trade Reauthorization proposal.		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures		The Legislature deferred action on Greenhouse Gas Reduction Fund expenditures	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-25,000,000	0.0	-25,000,000	0.0	-25,000,000
Total Category Changes	0.0	\$-25,000,000	0.0	\$-25,000,000	0.0	\$-25,000,000
Program Changes						
6680 Regulation of Utilities	0.0	-25,000,000	0.0	-25,000,000	0.0	-25,000,000
6680055 Energy	0.0	-25,000,000	0.0	-25,000,000	0.0	-25,000,000
Total Program Changes	0.0	\$-25,000,000	0.0	\$-25,000,000	0.0	\$-25,000,000
Fund Changes						
Amount Funded by 8660-001-3228-2025	0.0	-25,000,000	0.0	-25,000,000	0.0	-25,000,000
Net Impact to Item	0.0	\$-25,000,000	0.0	\$-25,000,000	0.0	\$-25,000,000

Department of Finance
2025-26
Final Change Book

8660-001-3228-2025
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-074-BBA-2025-MR

GGRF Technical Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
Total Category Changes	0.0	\$25,000,000	0.0	\$25,000,000	0.0	\$25,000,000
Program Changes						
6680 Regulation of Utilities	0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
6680055 Energy	0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
Total Program Changes	0.0	\$25,000,000	0.0	\$25,000,000	0.0	\$25,000,000
Fund Changes						
Amount Funded by 8660-001-3228-2025	0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
Net Impact to Item	0.0	\$25,000,000	0.0	\$25,000,000	0.0	\$25,000,000

**Department of Finance
2025-26
Final Change Book**

**8660-101-0471-2025
PROP 98: N**

**DEPT: Public Utilities Commission
LOCAL ASSISTANCE**

8660-070-ECP-2025-MR

2025-26 California LifeLine Local Assistance - May Revise

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	88,266,000	0.0	88,266,000	0.0	88,266,000
Total Category Changes	0.0	\$88,266,000	0.0	\$88,266,000	0.0	\$88,266,000
Program Changes						
6685 Universal Service Telecommunications Programs	0.0	88,266,000	0.0	88,266,000	0.0	88,266,000
6685028 Universal Service Telecommunications Programs	0.0	88,266,000	0.0	88,266,000	0.0	88,266,000
Total Program Changes	0.0	\$88,266,000	0.0	\$88,266,000	0.0	\$88,266,000
Fund Changes						
Amount Funded by 8660-101-0471-2025	0.0	88,266,000	0.0	88,266,000	0.0	88,266,000
Net Impact to Item	0.0	\$88,266,000	0.0	\$88,266,000	0.0	\$88,266,000

**Department of Finance
2025-26
Final Change Book**

**8660-101-3228-2025
PROP 98: N**

**DEPT: Public Utilities Commission
LOCAL ASSISTANCE**

8660-074-BBA-2025-MR

GGRF Technical Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-25,000,000	0.0	-25,000,000	0.0	-25,000,000
Total Category Changes	0.0	\$-25,000,000	0.0	\$-25,000,000	0.0	\$-25,000,000
Program Changes						
6680 Regulation of Utilities	0.0	-25,000,000	0.0	-25,000,000	0.0	-25,000,000
6680055 Energy	0.0	-25,000,000	0.0	-25,000,000	0.0	-25,000,000
Total Program Changes	0.0	\$-25,000,000	0.0	\$-25,000,000	0.0	\$-25,000,000
Fund Changes						
Amount Funded by 8660-101-3228-2025	0.0	-25,000,000	0.0	-25,000,000	0.0	-25,000,000
Net Impact to Item	0.0	\$-25,000,000	0.0	\$-25,000,000	0.0	\$-25,000,000

Department of Finance
2025-26
Final Change Book

8660-495-0000-2025
PROP 98: N

DEPT: Public Utilities Commission

8660-072-BCP-2025-MR

General Fund Solution: Clean Energy Reliability Investment Plan -
Community Renewable Energy program

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal reverts \$33 million General Fund from the CPUC's Community Renewable Energy program as part of the Clean Energy Reliability Investment Plan.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2025-26
Final Change Book

8660-501-0995-2025
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-063-BBA-2025-MR

Telecommunications Reimbursable Budget Authority

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Total Category Changes	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000
Program Changes						
6680 Regulation of Utilities	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
6680073 Communications	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Total Program Changes	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000
Fund Changes						
Amount Funded by 8660-501-0995-2025	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Net Impact to Item	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000

Department of Finance
2025-26
Final Change Book

8780-001-0001-2025

PROP 98: N

8780-006-BBA-2025-MR

DEPT: Milton Marks "Little Hoover" Commission on California
State Government Organization and Economy
STATE OPERATIONS

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-10,000	0.0	-10,000	0.0	-10,000
Total Category Changes	0.0	\$-10,000	0.0	\$-10,000	0.0	\$-10,000
Program Changes						
6710 Milton Marks Commission on California State Government Organization and Economy	0.0	-10,000	0.0	-10,000	0.0	-10,000
Total Program Changes	0.0	\$-10,000	0.0	\$-10,000	0.0	\$-10,000
Fund Changes						
Amount Funded by 8780-001-0001-2025	0.0	-10,000	0.0	-10,000	0.0	-10,000
Net Impact to Item	0.0	\$-10,000	0.0	\$-10,000	0.0	\$-10,000

Department of Finance
2025-26
Final Change Book

8860-001-0001-2025
PROP 98: N

DEPT: Department of Finance
STATE OPERATIONS

8860-014-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
	Summary:	Decrease in program funding to reflect ongoing government efficiency savings pursuant to Section 4.05, Budget Act of 2024.	The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,247,000	0.0	-1,247,000	0.0	-1,247,000
Total Category Changes	0.0	\$-1,247,000	0.0	\$-1,247,000	0.0	\$-1,247,000
Program Changes						
6770 State Budget	0.0	-399,000	0.0	-399,000	0.0	-399,000
6770010 Preparation	0.0	-240,000	0.0	-240,000	0.0	-240,000
6770019 Enactment	0.0	-34,000	0.0	-34,000	0.0	-34,000
6770028 Support and Direction	0.0	-105,000	0.0	-105,000	0.0	-105,000
6770037 Legislation and Intergovernmental Relations	0.0	-20,000	0.0	-20,000	0.0	-20,000
6780 State Audits and Evaluations	0.0	-826,000	0.0	-826,000	0.0	-826,000
6785 Statewide Accounting Policies, Consulting and Training	0.0	-22,000	0.0	-22,000	0.0	-22,000
6785055 Fiscal Systems and Consulting	0.0	-22,000	0.0	-22,000	0.0	-22,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	-49,000	0.0	-49,000	0.0	-49,000
9900200 Administration - Distributed	0.0	49,000	0.0	49,000	0.0	49,000
Total Program Changes	0.0	\$-1,247,000	0.0	\$-1,247,000	0.0	\$-1,247,000
Fund Changes						
Amount Funded by 8860-001-0001-2025	0.0	-1,247,000	0.0	-1,247,000	0.0	-1,247,000
Net Impact to Item	0.0	\$-1,247,000	0.0	\$-1,247,000	0.0	\$-1,247,000

	Department of Finance 2025-26 Final Change Book					
Amount Funded by 8860-001-0001-2025	-21.5	-3,484,000	0.0	-2,799,000	0.0	-2,799,000
Reimbursements to 6780 State Audits and Evaluations	3.8	685,000	0.0	0	0.0	0
Net Impact to Item	-17.7	\$-2,799,000	0.0	\$-2,799,000	0.0	\$-2,799,000

Department of Finance
2025-26
Final Change Book

8860-001-0001-2025
PROP 98: N

DEPT: Department of Finance
STATE OPERATIONS

8860-017-BBA-2025-MR

State Process Improvement

		May Revision		Conference Committee		Enacted Budget	
	Summary:	One-time funding and provisional language for contracts related to state process improvement.		The Legislature approved the proposal with modified provisional language.		The Legislature approved the proposal with modified provisional language.	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	20,000,000	0.0	20,000,000	0.0	20,000,000
Total Category Changes		0.0	\$20,000,000	0.0	\$20,000,000	0.0	\$20,000,000
Program Changes							
6770 State Budget		0.0	20,000,000	0.0	20,000,000	0.0	20,000,000
6770028 Support and Direction		0.0	20,000,000	0.0	20,000,000	0.0	20,000,000
Total Program Changes		0.0	\$20,000,000	0.0	\$20,000,000	0.0	\$20,000,000
Fund Changes							
Amount Funded by 8860-001-0001-2025		0.0	20,000,000	0.0	20,000,000	0.0	20,000,000
Net Impact to Item		0.0	\$20,000,000	0.0	\$20,000,000	0.0	\$20,000,000

Department of Finance
2025-26
Final Change Book

8860-001-9740-2025
PROP 98: N

DEPT: Department of Finance
STATE OPERATIONS

8860-014-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

	May Revision		Conference Committee		Enacted Budget	
Summary:	Decrease in program funding to reflect ongoing government efficiency savings pursuant to Section 4.05, Budget Act of 2024.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-299,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-299,000	0.0	\$0	0.0	\$0
Program Changes						
6770 State Budget	0.0	-226,000	0.0	0	0.0	0
6770010 Preparation	0.0	-138,000	0.0	0	0.0	0
6770019 Enactment	0.0	-21,000	0.0	0	0.0	0
6770028 Support and Direction	0.0	-55,000	0.0	0	0.0	0
6770037 Legislation and Intergovernmental Relations	0.0	-12,000	0.0	0	0.0	0
6780 State Audits and Evaluations	0.0	-61,000	0.0	0	0.0	0
6785 Statewide Accounting Policies, Consulting and Training	0.0	-12,000	0.0	0	0.0	0
6785055 Fiscal Systems and Consulting	0.0	-12,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-299,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8860-001-9740-2025	0.0	-299,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-299,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

**8860-001-9740-2025
PROP 98: N**

**DEPT: Department of Finance
STATE OPERATIONS**

8860-015-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Decrease in program funding and/or positions to reflect ongoing savings associated with vacant positions and the elimination of vacant positions pursuant to Section 4.12, Budget Act of 2024.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages			-8.5	-886,000	0.0	-886,000	0.0	-886,000
Staff Benefits			0.0	-494,000	0.0	-494,000	0.0	-494,000
Operating Expenses and Equipment			0.0	-132,000	0.0	1,380,000	0.0	1,380,000
Total Category Changes			-8.5	\$-1,512,000	0.0	\$0	0.0	\$0
Program Changes								
6770 State Budget			-3.2	-555,000	0.0	0	0.0	0
6770010 Preparation			-0.9	-180,000	0.0	0	0.0	0
6770019 Enactment			-0.6	-91,000	0.0	0	0.0	0
6770028 Support and Direction			-0.9	-183,000	0.0	0	0.0	0
6770037 Legislation and Intergovernmental Relations			-0.8	-101,000	0.0	0	0.0	0
6780 State Audits and Evaluations			-3.8	-677,000	0.0	0	0.0	0
6785 Statewide Accounting Policies, Consulting and Training			-1.5	-280,000	0.0	0	0.0	0
6785055 Fiscal Systems and Consulting			-1.5	-280,000	0.0	0	0.0	0
Total Program Changes			-8.5	\$-1,512,000	0.0	\$0	0.0	\$0
Fund Changes								
Amount Funded by 8860-001-9740-2025			-8.5	-1,512,000	0.0	0	0.0	0
Net Impact to Item			-8.5	\$-1,512,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8860-501-0995-2025
PROP 98: N

DEPT: Department of Finance
STATE OPERATIONS

8860-015-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Decrease in program funding and/or positions to reflect ongoing savings associated with vacant positions and the elimination of vacant positions pursuant to Section 4.12, Budget Act of 2024.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-3.8	-421,000	0.0	-421,000	0.0	-421,000
Staff Benefits	0.0	-231,000	0.0	-231,000	0.0	-231,000
Operating Expenses and Equipment	0.0	-33,000	0.0	652,000	0.0	652,000
Total Category Changes	-3.8	\$-685,000	0.0	\$0	0.0	\$0
Program Changes						
6780 State Audits and Evaluations	-3.8	-685,000	0.0	0	0.0	0
Total Program Changes	-3.8	\$-685,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8860-501-0995-2025	-3.8	-685,000	0.0	0	0.0	0
Net Impact to Item	-3.8	\$-685,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8880-001-0001-2025
PROP 98: N

DEPT: Financial Information System for California
STATE OPERATIONS

8880-013-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.2	-126,000	0.0	-126,000	0.0	-126,000
Staff Benefits	0.0	-69,000	0.0	-69,000	0.0	-69,000
Total Category Changes	-1.2	\$-195,000	0.0	\$-195,000	0.0	\$-195,000
Program Changes						
6890 Statewide Systems Development	-1.2	-195,000	0.0	-195,000	0.0	-195,000
Total Program Changes	-1.2	\$-195,000	0.0	\$-195,000	0.0	\$-195,000
Fund Changes						
Amount Funded by 8880-001-0001-2025	-1.2	-195,000	0.0	-195,000	0.0	-195,000
Net Impact to Item	-1.2	\$-195,000	0.0	\$-195,000	0.0	\$-195,000

Department of Finance
2025-26
Final Change Book

8880-001-9740-2025
PROP 98: N

DEPT: Financial Information System for California
STATE OPERATIONS

8880-013-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.8	-74,000	0.0	0	0.0	0
Staff Benefits	0.0	-41,000	0.0	0	0.0	0
Total Category Changes	-0.8	\$-115,000	0.0	\$0	0.0	\$0
Program Changes						
6890 Statewide Systems Development	-0.8	-115,000	0.0	0	0.0	0
Total Program Changes	-0.8	\$-115,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8880-001-9740-2025	-0.8	-115,000	0.0	0	0.0	0
Net Impact to Item	-0.8	\$-115,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8885-001-0001-2025
PROP 98: N

DEPT: Commission on State Mandates
STATE OPERATIONS

8885-008-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-158,000	0.0	-158,000	0.0	-158,000
Staff Benefits	0.0	-71,000	0.0	-71,000	0.0	-71,000
Operating Expenses and Equipment	0.0	-41,000	0.0	-41,000	0.0	-41,000
Total Category Changes	0.0	\$-270,000	0.0	\$-270,000	0.0	\$-270,000
Program Changes						
6900 Administration	0.0	-270,000	0.0	-270,000	0.0	-270,000
Total Program Changes	0.0	\$-270,000	0.0	\$-270,000	0.0	\$-270,000
Fund Changes						
Amount Funded by 8885-001-0001-2025	0.0	-270,000	0.0	-270,000	0.0	-270,000
Net Impact to Item	0.0	\$-270,000	0.0	\$-270,000	0.0	\$-270,000

Department of Finance
2025-26
Final Change Book

8885-295-0001-2025
PROP 98: N

DEPT: Commission on State Mandates
LOCAL ASSISTANCE

8885-012-BBA-2025-MR

Cost Increase for Mandate Reimbursements

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised mandate estimates.		The Legislature approved \$2.6 million in increased funding to support revised mandate estimates.		The Legislature approved \$2.6 million in increased funding to support revised mandate estimates.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	2,193,000	0.0	2,193,000	0.0	2,193,000
Total Category Changes	0.0	\$2,193,000	0.0	\$2,193,000	0.0	\$2,193,000
Program Changes						
6905 Mandates	0.0	2,193,000	0.0	2,193,000	0.0	2,193,000
6905040 Local Agency Mandate Claims	0.0	2,193,000	0.0	2,193,000	0.0	2,193,000
Total Program Changes	0.0	\$2,193,000	0.0	\$2,193,000	0.0	\$2,193,000
Fund Changes						
Amount Funded by 8885-295-0001-2025	0.0	2,193,000	0.0	2,193,000	0.0	2,193,000
Net Impact to Item	0.0	\$2,193,000	0.0	\$2,193,000	0.0	\$2,193,000

Department of Finance
2025-26
Final Change Book

8885-295-0044-2025
PROP 98: N

DEPT: Commission on State Mandates
LOCAL ASSISTANCE

8885-012-BBA-2025-MR

Cost Increase for Mandate Reimbursements

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised mandate estimates.		The Legislature approved \$2.6 million in increased funding to support revised mandate estimates.		The Legislature approved \$2.6 million in increased funding to support revised mandate estimates.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	454,000	0.0	454,000	0.0	454,000
Total Category Changes	0.0	\$454,000	0.0	\$454,000	0.0	\$454,000
Program Changes						
6905 Mandates	0.0	454,000	0.0	454,000	0.0	454,000
6905005 Administrative License Suspension Mandates	0.0	454,000	0.0	454,000	0.0	454,000
Total Program Changes	0.0	\$454,000	0.0	\$454,000	0.0	\$454,000
Fund Changes						
Amount Funded by 8885-295-0044-2025	0.0	454,000	0.0	454,000	0.0	454,000
Net Impact to Item	0.0	\$454,000	0.0	\$454,000	0.0	\$454,000

**Department of Finance
2025-26
Final Change Book**

**8940-001-0001-2025
PROP 98: N**

**DEPT: Military Department
STATE OPERATIONS**

8940-035-BCP-2025-MR

State Active Duty Compensation Adjustment

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Updates to the State Active Duty pay adjustment included in the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages			0.0	285,000	0.0	285,000	0.0	285,000
Total Category Changes			0.0	\$285,000	0.0	\$285,000	0.0	\$285,000
Program Changes								
6911 National Guard			0.0	81,000	0.0	81,000	0.0	81,000
6911010 Army - National Guard			0.0	17,000	0.0	17,000	0.0	17,000
6911020 Air - National Guard			0.0	5,000	0.0	5,000	0.0	5,000
6911030 The Adjutant General			0.0	55,000	0.0	55,000	0.0	55,000
6911035 Military Civil Support			0.0	3,000	0.0	3,000	0.0	3,000
6911050 State Guard			0.0	1,000	0.0	1,000	0.0	1,000
6912 Youth & Community Programs			0.0	204,000	0.0	204,000	0.0	204,000
6912050 Cadet Corps			0.0	34,000	0.0	34,000	0.0	34,000
6912065 Youth Programs			0.0	170,000	0.0	170,000	0.0	170,000
Total Program Changes			0.0	\$285,000	0.0	\$285,000	0.0	\$285,000
Fund Changes								
Amount Funded by 8940-001-0001-2025			0.0	285,000	0.0	285,000	0.0	285,000
Reimbursements to 6911 National Guard			0.0	-1,000	0.0	-1,000	0.0	-1,000
6911035 Military Civil Support			0.0	-1,000	0.0	-1,000	0.0	-1,000
Net Impact to Item			0.0	\$284,000	0.0	\$284,000	0.0	\$284,000

Department of Finance
2025-26
Final Change Book

8940-001-0001-2025
PROP 98: N

DEPT: Military Department
STATE OPERATIONS

8940-037-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-464,000	0.0	-464,000	0.0	-464,000
Total Category Changes	0.0	\$-464,000	0.0	\$-464,000	0.0	\$-464,000
Program Changes						
6911 National Guard	0.0	-174,000	0.0	-174,000	0.0	-174,000
6911030 The Adjutant General	0.0	-18,000	0.0	-18,000	0.0	-18,000
6911050 State Guard	0.0	-156,000	0.0	-156,000	0.0	-156,000
6912 Youth & Community Programs	0.0	-290,000	0.0	-290,000	0.0	-290,000
6912065 Youth Programs	0.0	-290,000	0.0	-290,000	0.0	-290,000
Total Program Changes	0.0	\$-464,000	0.0	\$-464,000	0.0	\$-464,000
Fund Changes						
Amount Funded by 8940-001-0001-2025	0.0	-464,000	0.0	-464,000	0.0	-464,000
Net Impact to Item	0.0	\$-464,000	0.0	\$-464,000	0.0	\$-464,000

**Department of Finance
2025-26
Final Change Book**

**8940-001-0001-2025
PROP 98: N**

**DEPT: Military Department
STATE OPERATIONS**

8940-038-BBA-2025-MR

**Section 4.12 Vacancy Savings and Position Elimination
Adjustment**

	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-5.0	-508,000	0.0	-508,000	0.0	-508,000
Total Category Changes	-5.0	\$-508,000	0.0	\$-508,000	0.0	\$-508,000
Program Changes						
6911 National Guard	-4.0	-508,000	0.0	-508,000	0.0	-508,000
6911030 The Adjutant General	-3.0	-508,000	0.0	-508,000	0.0	-508,000
6911050 State Guard	-1.0	0	0.0	0	0.0	0
6912 Youth & Community Programs	-1.0	0	0.0	0	0.0	0
6912065 Youth Programs	-1.0	0	0.0	0	0.0	0
Total Program Changes	-5.0	\$-508,000	0.0	\$-508,000	0.0	\$-508,000
Fund Changes						
Amount Funded by 8940-001-0001-2025	-5.0	-508,000	0.0	-508,000	0.0	-508,000
Net Impact to Item	-5.0	\$-508,000	0.0	\$-508,000	0.0	\$-508,000

Department of Finance
2025-26
Final Change Book

8940-001-0001-2025
PROP 98: N

DEPT: Military Department
STATE OPERATIONS

8940-047-BCP-2025-MR

Trailer Bill Language - National Criminal Background Checks

	May Revision	Conference Committee	Enacted Budget
Summary:	Statutory changes to allow the Military Department to continue processing federal background checks for their personnel and service members.	Approved as Budgeted.	Approved as Budgeted.

Department of Finance
2025-26
Final Change Book

8940-001-0001-2025
PROP 98: N

DEPT: Military Department
STATE OPERATIONS

8940-056-BCP-2025-MR

Deferred Maintenance

Summary:	May Revision		Conference Committee		Enacted Budget	
	Due to lower revenue projections and a resulting increase in the budget problem, the Administration proposes adjustments to prior investments to assist in closing the projected shortfall.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-4,750,000	0.0	-4,750,000	0.0	-4,750,000
Total Category Changes	0.0	\$-4,750,000	0.0	\$-4,750,000	0.0	\$-4,750,000
Program Changes						
6911 National Guard	0.0	-4,750,000	0.0	-4,750,000	0.0	-4,750,000
69111010 Army - National Guard	0.0	-4,750,000	0.0	-4,750,000	0.0	-4,750,000
Total Program Changes	0.0	\$-4,750,000	0.0	\$-4,750,000	0.0	\$-4,750,000
Fund Changes						
Amount Funded by 8940-001-0001-2025	0.0	-4,750,000	0.0	-4,750,000	0.0	-4,750,000
Net Impact to Item	0.0	\$-4,750,000	0.0	\$-4,750,000	0.0	\$-4,750,000

Department of Finance
2025-26
Final Change Book

8940-001-0890-2025
PROP 98: N

DEPT: Military Department
STATE OPERATIONS

8940-035-BCP-2025-MR

State Active Duty Compensation Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Updates to the State Active Duty pay adjustment included in the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	721,000	0.0	721,000	0.0	721,000
Total Category Changes	0.0	\$721,000	0.0	\$721,000	0.0	\$721,000
Program Changes						
6911 National Guard	0.0	286,000	0.0	286,000	0.0	286,000
6911010 Army - National Guard	0.0	207,000	0.0	207,000	0.0	207,000
6911020 Air - National Guard	0.0	79,000	0.0	79,000	0.0	79,000
6912 Youth & Community Programs	0.0	435,000	0.0	435,000	0.0	435,000
6912065 Youth Programs	0.0	435,000	0.0	435,000	0.0	435,000
Total Program Changes	0.0	\$721,000	0.0	\$721,000	0.0	\$721,000
Fund Changes						
Amount Funded by 8940-001-0890-2025	0.0	721,000	0.0	721,000	0.0	721,000
Net Impact to Item	0.0	\$721,000	0.0	\$721,000	0.0	\$721,000

**Department of Finance
2025-26
Final Change Book**

**8940-001-3085-2025
PROP 98: N**

**DEPT: Military Department
STATE OPERATIONS**

8940-035-BCP-2025-MR

State Active Duty Compensation Adjustment

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Updates to the State Active Duty pay adjustment included in the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Salaries and Wages			0.0	4,000	0.0	4,000	0.0	4,000
Total Category Changes			0.0	\$4,000	0.0	\$4,000	0.0	\$4,000
Program Changes								
6911 National Guard			0.0	4,000	0.0	4,000	0.0	4,000
6911010 Army - National Guard			0.0	4,000	0.0	4,000	0.0	4,000
Total Program Changes			0.0	\$4,000	0.0	\$4,000	0.0	\$4,000
Fund Changes								
Amount Funded by 8940-001-3085-2025			0.0	4,000	0.0	4,000	0.0	4,000
Net Impact to Item			0.0	\$4,000	0.0	\$4,000	0.0	\$4,000

Department of Finance
2025-26
Final Change Book

8940-002-0001-2025
PROP 98: N

DEPT: Military Department
STATE OPERATIONS

8940-035-BCP-2025-MR

State Active Duty Compensation Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Updates to the State Active Duty pay adjustment included in the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	8,000	0.0	8,000	0.0	8,000
Total Category Changes	0.0	\$8,000	0.0	\$8,000	0.0	\$8,000
Program Changes						
6911 National Guard	0.0	8,000	0.0	8,000	0.0	8,000
6911035 Military Civil Support	0.0	8,000	0.0	8,000	0.0	8,000
Total Program Changes	0.0	\$8,000	0.0	\$8,000	0.0	\$8,000
Fund Changes						
Amount Funded by 8940-002-0001-2025	0.0	8,000	0.0	8,000	0.0	8,000
Net Impact to Item	0.0	\$8,000	0.0	\$8,000	0.0	\$8,000

Department of Finance
2025-26
Final Change Book

8940-002-0001-2025
PROP 98: N

DEPT: Military Department
STATE OPERATIONS

8940-036-BCP-2025-MR

Task Force Rattlesnake Salary Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Salary update to the Task Force Rattlesnake personnel compensation proposal included in the Governor's Budget.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	90,000	0.0	90,000	0.0	90,000
Total Category Changes	0.0	\$90,000	0.0	\$90,000	0.0	\$90,000
Program Changes						
6911 National Guard	0.0	90,000	0.0	90,000	0.0	90,000
6911035 Military Civil Support	0.0	90,000	0.0	90,000	0.0	90,000
Total Program Changes	0.0	\$90,000	0.0	\$90,000	0.0	\$90,000
Fund Changes						
Amount Funded by 8940-002-0001-2025	0.0	90,000	0.0	90,000	0.0	90,000
Net Impact to Item	0.0	\$90,000	0.0	\$90,000	0.0	\$90,000

**Department of Finance
2025-26
Final Change Book**

**8940-301-0001-2025
PROP 98: N**

**DEPT: Military Department
CAPITAL OUTLAY**

8940-058-COBCP-2025-MR

Los Alamitos: STARBASE Classroom Building

	May Revision		Conference Committee		Enacted Budget	
	Withdrawal of Governor's Budget proposal for the subject project.		Approved as budgeted.		Approved as budgeted.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	-419,000	0.0	-419,000	0.0	-419,000
Total Category Changes	0.0	\$-419,000	0.0	\$-419,000	0.0	\$-419,000
Program Changes						
6950 Capital Outlay	0.0	-419,000	0.0	-419,000	0.0	-419,000
Total Program Changes	0.0	\$-419,000	0.0	\$-419,000	0.0	\$-419,000
Project Changes						
0002633 Los Alamitos: STARBASE Classroom Building	0.0	-419,000	0.0	-419,000	0.0	-419,000
Working Drawings	0.0	-419,000	0.0	-419,000	0.0	-419,000
Total Project Changes	0.0	\$-419,000	0.0	\$-419,000	0.0	\$-419,000
Fund Changes						
Amount Funded by 8940-301-0001-2025	0.0	-419,000	0.0	-419,000	0.0	-419,000
Net Impact to Item	0.0	\$-419,000	0.0	\$-419,000	0.0	\$-419,000

**Department of Finance
2025-26
Final Change Book**

**8940-301-0604-2025
PROP 98: N**

**DEPT: Military Department
CAPITAL OUTLAY**

8940-049-COBCP-2025-MR

Moreno Valley Readiness Center Expansion Acquisition

	May Revision		Conference Committee		Enacted Budget	
Summary:	Authorize funding for the acquisition phase of the subject project.		Approved as budgeted.		Approved as budgeted.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Category Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Program Changes						
6950 Capital Outlay	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Program Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Project Changes						
0015386 Moreno Valley Readiness Center Expansion	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Acquisition	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Project Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Fund Changes						
Amount Funded by 8940-301-0604-2025	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Net Impact to Item	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000

Department of Finance
2025-26
Final Change Book

8940-501-0995-2025
PROP 98: N

DEPT: Military Department
STATE OPERATIONS

8940-035-BCP-2025-MR

State Active Duty Compensation Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Updates to the State Active Duty pay adjustment included in the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	1,000	0.0	1,000	0.0	1,000
Total Category Changes	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000
Program Changes						
6911 National Guard	0.0	1,000	0.0	1,000	0.0	1,000
6911035 Military Civil Support	0.0	1,000	0.0	1,000	0.0	1,000
Total Program Changes	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000
Fund Changes						
Amount Funded by 8940-501-0995-2025	0.0	1,000	0.0	1,000	0.0	1,000
Net Impact to Item	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000

**Department of Finance
2025-26
Final Change Book**

8951-501-0001-2025
PROP 98: N

DEPT: Federal Per Diem for Veterans Housing
STATE OPERATIONS

8951-004-BBA-2025-MR

Federal VA Per Diem CY to BY+4

	Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Special Items of Expense		0.0	-1,046,000	0.0	-1,046,000	0.0	-1,046,000
Total Category Changes		0.0	\$-1,046,000	0.0	\$-1,046,000	0.0	\$-1,046,000
Program Changes							
6970 Federal Per Diem for Veterans Housing		0.0	-1,046,000	0.0	-1,046,000	0.0	-1,046,000
Total Program Changes		0.0	\$-1,046,000	0.0	\$-1,046,000	0.0	\$-1,046,000
Fund Changes							
Amount Funded by 8951-501-0001-2025		0.0	-1,046,000	0.0	-1,046,000	0.0	-1,046,000
Net Impact to Item		0.0	\$-1,046,000	0.0	\$-1,046,000	0.0	\$-1,046,000

Department of Finance
2025-26
Final Change Book

8951-501-0890-2025
PROP 98: N

DEPT: Federal Per Diem for Veterans Housing
STATE OPERATIONS

8951-004-BBA-2025-MR

Federal VA Per Diem CY to BY+4

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	1,046,000	0.0	1,046,000	0.0	1,046,000
Total Category Changes	0.0	\$1,046,000	0.0	\$1,046,000	0.0	\$1,046,000
Program Changes						
6970 Federal Per Diem for Veterans Housing	0.0	1,046,000	0.0	1,046,000	0.0	1,046,000
Total Program Changes	0.0	\$1,046,000	0.0	\$1,046,000	0.0	\$1,046,000
Fund Changes						
Amount Funded by 8951-501-0890-2025	0.0	1,046,000	0.0	1,046,000	0.0	1,046,000
Net Impact to Item	0.0	\$1,046,000	0.0	\$1,046,000	0.0	\$1,046,000

**Department of Finance
2025-26
Final Change Book**

**8955-001-0001-2025
PROP 98: N**

**DEPT: Department of Veterans Affairs
STATE OPERATIONS**

8955-032-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee The Legislature approved all GF dollar reductions and rejected non-GF reductions.		Enacted Budget The Legislature approved all GF dollar reductions and rejected non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-2,433,000	0.0	-2,433,000	0.0	-2,433,000
Staff Benefits	0.0	-1,456,000	0.0	-1,456,000	0.0	-1,456,000
Operating Expenses and Equipment	0.0	-2,740,000	0.0	-2,740,000	0.0	-2,740,000
Total Category Changes	0.0	\$-6,629,000	0.0	\$-6,629,000	0.0	\$-6,629,000
Program Changes						
6995 Veterans Claims and Rights	0.0	-125,000	0.0	-125,000	0.0	-125,000
6995010 Claims Representation	0.0	-125,000	0.0	-125,000	0.0	-125,000
7000 Care of Sick and Disabled Veterans	0.0	-6,504,000	0.0	-6,504,000	0.0	-6,504,000
7000010 Headquarters	0.0	-75,000	0.0	-75,000	0.0	-75,000
7000019 Veterans Home of California at Yountville	0.0	-1,323,000	0.0	-1,323,000	0.0	-1,323,000
7000028 Veterans Home of California at Barstow	0.0	-1,200,000	0.0	-1,200,000	0.0	-1,200,000
7000037 Veterans Home of California at Chula Vista	0.0	-500,000	0.0	-500,000	0.0	-500,000
7000046 Veterans Home of California-Greater Los Angeles Ventura County (GLAVC)	0.0	-2,000,000	0.0	-2,000,000	0.0	-2,000,000
7000055 Veterans Home of California at Redding	0.0	-406,000	0.0	-406,000	0.0	-406,000
7000064 Veterans Home of California at Fresno	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	-100,000	0.0	-100,000	0.0	-100,000
9900200 Administration - Distributed	0.0	100,000	0.0	100,000	0.0	100,000
Total Program Changes	0.0	\$-6,629,000	0.0	\$-6,629,000	0.0	\$-6,629,000
Fund Changes						
Amount Funded by 8955-001-0001-2025	0.0	-6,629,000	0.0	-6,629,000	0.0	-6,629,000
Net Impact to Item	0.0	\$-6,629,000	0.0	\$-6,629,000	0.0	\$-6,629,000

Department of Finance
2025-26
Final Change Book

8955-001-0001-2025
PROP 98: N

DEPT: Department of Veterans Affairs
STATE OPERATIONS

8955-036-BBA-2025-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected all non-GF reductions.		The Legislature approved all GF dollar reductions and rejected all non-GF reductions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-178.4	-8,419,000	0.0	-8,419,000	0.0	-8,419,000
Staff Benefits	0.0	-6,687,000	0.0	-6,687,000	0.0	-6,687,000
Total Category Changes	-178.4	\$-15,106,000	0.0	\$-15,106,000	0.0	\$-15,106,000
Program Changes						
7000 Care of Sick and Disabled Veterans	-178.4	-15,106,000	0.0	-15,106,000	0.0	-15,106,000
7000019 Veterans Home of California at Yountville	-71.5	-5,995,000	0.0	-5,995,000	0.0	-5,995,000
7000028 Veterans Home of California at Barstow	-7.9	-676,000	0.0	-676,000	0.0	-676,000
7000046 Veterans Home of California-Greater Los Angeles Ventura County (GLAVC)	-96.0	-8,155,000	0.0	-8,155,000	0.0	-8,155,000
7000055 Veterans Home of California at Redding	-3.0	-280,000	0.0	-280,000	0.0	-280,000
Total Program Changes	-178.4	\$-15,106,000	0.0	\$-15,106,000	0.0	\$-15,106,000
Fund Changes						
Amount Funded by 8955-001-0001-2025	-178.4	-15,106,000	0.0	-15,106,000	0.0	-15,106,000
Net Impact to Item	-178.4	\$-15,106,000	0.0	\$-15,106,000	0.0	\$-15,106,000

**Department of Finance
2025-26
Final Change Book**

**8955-001-0001-2025
PROP 98: N**

**DEPT: Department of Veterans Affairs
STATE OPERATIONS**

8955-037-BCP-2025-MR

CalVet Electronic Health Record Project Phase 3

	Summary:		May Revision		Conference Committee		Enacted Budget	
			One-time resources to support Phase 3 of the CalVet Electronic Health Record Project.		Approved as Budgeted.		Approved as Budgeted.	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Operating Expenses and Equipment			0.0	5,225,000	0.0	5,225,000	0.0	5,225,000
Total Category Changes			0.0	\$5,225,000	0.0	\$5,225,000	0.0	\$5,225,000
Program Changes								
7000 Care of Sick and Disabled Veterans			0.0	5,225,000	0.0	5,225,000	0.0	5,225,000
7000010 Headquarters			0.0	5,225,000	0.0	5,225,000	0.0	5,225,000
Total Program Changes			0.0	\$5,225,000	0.0	\$5,225,000	0.0	\$5,225,000
Fund Changes								
Amount Funded by 8955-001-0001-2025			0.0	5,225,000	0.0	5,225,000	0.0	5,225,000
Net Impact to Item			0.0	\$5,225,000	0.0	\$5,225,000	0.0	\$5,225,000

Department of Finance
2025-26
Final Change Book

8955-001-0001-2025
PROP 98: N

DEPT: Department of Veterans Affairs
STATE OPERATIONS

8955-038-BCP-2025-MR

Trailer Bill Language - National Criminal Background Checks

	May Revision	Conference Committee	Enacted Budget
Summary:	Statutory changes to allow CalVet personnel to undergo federal background checks.	Approved as Budgeted.	Approved as Budgeted.

Department of Finance
2025-26
Final Change Book

8955-001-0001-2025
PROP 98: N

DEPT: Department of Veterans Affairs
STATE OPERATIONS

8955-059-BCP-2025-MR

Veterans Homes Deferred Maintenance

	Summary:	May Revision	Conference Committee	Enacted Budget
		Due to lower revenue projections and a resulting increase in the budget problem, the Administration proposes adjustments to prior investments to assist in closing the projected shortfall.	The Legislature denied the proposal.	The Legislature denied the proposal.
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Operating Expenses and Equipment		0.0-819,000	0.00	0.00
Total Category Changes		0.0\$-819,000	0.0\$0	0.0\$0
Program Changes				
7000 Care of Sick and Disabled Veterans		0.0-819,000	0.00	0.00
7000010 Headquarters		0.0-819,000	0.00	0.00
Total Program Changes		0.0\$-819,000	0.0\$0	0.0\$0
Fund Changes				
Amount Funded by 8955-001-0001-2025		0.0-819,000	0.00	0.00
Net Impact to Item		0.0\$-819,000	0.0\$0	0.0\$0

**Department of Finance
2025-26
Final Change Book**

**8955-001-0001-2025
PROP 98: N**

**DEPT: Department of Veterans Affairs
STATE OPERATIONS**

8955-060-BCP-2025-MR

Administrative Services Staffing

	May Revision		Conference Committee		Enacted Budget	
Summary:	Due to lower revenue projections and a resulting increase in the budget problem, the Administration proposes adjustments to prior investments to assist in closing the projected shortfall.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-2.0	-158,000	-2.0	-158,000	-2.0	-158,000
Staff Benefits	0.0	-102,000	0.0	-102,000	0.0	-102,000
Operating Expenses and Equipment	0.0	-25,000	0.0	-25,000	0.0	-25,000
Total Category Changes	-2.0	\$-285,000	-2.0	\$-285,000	-2.0	\$-285,000
Program Changes						
7000 Care of Sick and Disabled Veterans	-2.0	-285,000	-2.0	-285,000	-2.0	-285,000
7000010 Headquarters	-2.0	-285,000	-2.0	-285,000	-2.0	-285,000
Total Program Changes	-2.0	\$-285,000	-2.0	\$-285,000	-2.0	\$-285,000
Fund Changes						
Amount Funded by 8955-001-0001-2025	-2.0	-285,000	-2.0	-285,000	-2.0	-285,000
Net Impact to Item	-2.0	\$-285,000	-2.0	\$-285,000	-2.0	\$-285,000

**Department of Finance
2025-26
Final Change Book**

**8955-001-0083-2025
PROP 98: N**

**DEPT: Department of Veterans Affairs
STATE OPERATIONS**

8955-032-BBA-2025-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved all GF dollar reductions and rejected non-GF reductions.		The Legislature approved all GF dollar reductions and rejected non-GF reductions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-4,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-4,000	0.0	\$0	0.0	\$0
Program Changes						
6995 Veterans Claims and Rights	0.0	-4,000	0.0	0	0.0	0
6995010 Claims Representation	0.0	-4,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-4,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8955-001-0083-2025	0.0	-4,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-4,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

8955-101-3313-2025
PROP 98: N

DEPT: Department of Veterans Affairs
LOCAL ASSISTANCE

8955-062-BCP-2025-L

Orange County Veterans Cemetery

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature added one-time resources to support the construction of the Orange County Veterans Cemetery.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	4,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$4,500,000
Program Changes						
6995 Veterans Claims and Rights	0.0	0	0.0	0	0.0	4,500,000
6995028 Cemetery Operations	0.0	0	0.0	0	0.0	4,500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$4,500,000
Fund Changes						
Amount Funded by 8955-101-3313-2025	0.0	0	0.0	0	0.0	4,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$4,500,000

Department of Finance
2025-26
Final Change Book

8955-112-0001-2025
PROP 98: N

DEPT: Department of Veterans Affairs
LOCAL ASSISTANCE

8955-062-BCP-2025-L

Orange County Veterans Cemetery

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature added one-time resources to support the construction of the Orange County Veterans Cemetery.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	4,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$4,500,000
Program Changes						
6995 Veterans Claims and Rights	0.0	0	0.0	0	0.0	4,500,000
6995028 Cemetery Operations	0.0	0	0.0	0	0.0	4,500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$4,500,000
Fund Changes						
Amount Funded by 8955-112-0001-2025	0.0	0	0.0	0	0.0	4,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$4,500,000

Department of Finance
2025-26
Final Change Book

8955-698-3313-2025
PROP 98: N

DEPT: Department of Veterans Affairs
LOCAL ASSISTANCE

8955-062-BCP-2025-L

Orange County Veterans Cemetery

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature added one-time resources to support the construction of the Orange County Veterans Cemetery.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	-4,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-4,500,000
Program Changes						
6995 Veterans Claims and Rights	0.0	0	0.0	0	0.0	-4,500,000
6995028 Cemetery Operations	0.0	0	0.0	0	0.0	-4,500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-4,500,000
Fund Changes						
Amount Funded by 8955-698-3313-2025	0.0	0	0.0	0	0.0	-4,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-4,500,000

Department of Finance
2025-26
Final Change Book

9210-102-0001-2025
PROP 98: N

DEPT: Local Government Financing
LOCAL ASSISTANCE

9210-008-BBA-2025-MR

Property Tax Backfills for 2025 LA Wildfires

	May Revision		Conference Committee		Enacted Budget	
Summary:	A technical adjustment to allow this item to be augmented in budget year pursuant to Chapter 2, Statutes of 2025 (AB 100).					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,000	0.0	1,000	0.0	1,000
Total Category Changes	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000
Program Changes						
7540 Aid to Local Government	0.0	1,000	0.0	1,000	0.0	1,000
Total Program Changes	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000
Fund Changes						
Amount Funded by 9210-102-0001-2025	0.0	1,000	0.0	1,000	0.0	1,000
Net Impact to Item	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000

Department of Finance
2025-26
Final Change Book

9210-103-0001-2025
PROP 98: N

DEPT: Local Government Financing
LOCAL ASSISTANCE

9210-007-BCP-2025-MR

Property Tax Backfill for Orange County Airport Fire

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustment to provide property tax backfills to Orange County for the 2024 Airport Fire.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	17,000	0.0	17,000	0.0	17,000
Total Category Changes	0.0	\$17,000	0.0	\$17,000	0.0	\$17,000
Program Changes						
7540 Aid to Local Government	0.0	17,000	0.0	17,000	0.0	17,000
Total Program Changes	0.0	\$17,000	0.0	\$17,000	0.0	\$17,000
Fund Changes						
Amount Funded by 9210-103-0001-2025	0.0	17,000	0.0	17,000	0.0	17,000
Net Impact to Item	0.0	\$17,000	0.0	\$17,000	0.0	\$17,000

Department of Finance
2025-26
Final Change Book

9210-110-0001-2025
PROP 98: N

DEPT: Local Government Financing
LOCAL ASSISTANCE

9210-009-BCP-2025-L

Insufficient ERAF Backfills

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved \$118.1 million in one-time General Fund backfill to counties with insufficient ERAF.		The Legislature approved \$79 million in one-time General Fund backfill to counties with insufficient ERAF.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	118,071,000	0.0	79,070,000
Total Category Changes	0.0	\$0	0.0	\$118,071,000	0.0	\$79,070,000
Program Changes						
7540 Aid to Local Government	0.0	0	0.0	118,071,000	0.0	79,070,000
Total Program Changes	0.0	\$0	0.0	\$118,071,000	0.0	\$79,070,000
Fund Changes						
Amount Funded by 9210-110-0001-2025	0.0	0	0.0	118,071,000	0.0	79,070,000
Net Impact to Item	0.0	\$0	0.0	\$118,071,000	0.0	\$79,070,000

Department of Finance
2025-26
Final Change Book

9350-601-0965-1983
PROP 98: N

DEPT: Shared Revenues
LOCAL ASSISTANCE

9350-032-BBA-2025-MR

Forecasted Expenditure Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	2,510,000	0.0	2,510,000	0.0	2,510,000
Total Category Changes	0.0	\$2,510,000	0.0	\$2,510,000	0.0	\$2,510,000
Program Changes						
7625 Apportionments: Special Funds	0.0	2,510,000	0.0	2,510,000	0.0	2,510,000
7625080 Apportionment of Timber Tax to Counties	0.0	2,510,000	0.0	2,510,000	0.0	2,510,000
Total Program Changes	0.0	\$2,510,000	0.0	\$2,510,000	0.0	\$2,510,000
Fund Changes						
Amount Funded by 9350-601-0965-1983	0.0	2,510,000	0.0	2,510,000	0.0	2,510,000
Net Impact to Item	0.0	\$2,510,000	0.0	\$2,510,000	0.0	\$2,510,000

**Department of Finance
2025-26
Final Change Book**

**9350-601-0965-1983
PROP 98: N**

**DEPT: Shared Revenues
LOCAL ASSISTANCE**

9350-052-BBA-2025-L

Technical Adjustments FD 3270. FD 0965

	May Revision		Conference Committee		Enacted Budget	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	-2,510,000	0.0	-2,510,000
Total Category Changes	0.0	\$0	0.0	\$-2,510,000	0.0	\$-2,510,000
Program Changes						
7625 Apportionments: Special Funds	0.0	0	0.0	-2,510,000	0.0	-2,510,000
7625080 Apportionment of Timber Tax to Counties	0.0	0	0.0	-2,510,000	0.0	-2,510,000
Total Program Changes	0.0	\$0	0.0	\$-2,510,000	0.0	\$-2,510,000
Fund Changes						
Amount Funded by 9350-601-0965-1983	0.0	0	0.0	-2,510,000	0.0	-2,510,000
Net Impact to Item	0.0	\$0	0.0	\$-2,510,000	0.0	\$-2,510,000

**Department of Finance
2025-26
Final Change Book**

9350-615-0261-1975
PROP 98: N

DEPT: Shared Revenues
LOCAL ASSISTANCE

9350-032-BBA-2025-MR

Forecasted Expenditure Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-446,000	0.0	-446,000	0.0	-446,000
Total Category Changes	0.0	\$-446,000	0.0	\$-446,000	0.0	\$-446,000
Program Changes						
7625 Apportionments: Special Funds	0.0	-446,000	0.0	-446,000	0.0	-446,000
7625070 Apportionment of Off-Highway License	0.0	-446,000	0.0	-446,000	0.0	-446,000
Fees to Cities and Counties						
Total Program Changes	0.0	\$-446,000	0.0	\$-446,000	0.0	\$-446,000
Fund Changes						
Amount Funded by 9350-615-0261-1975	0.0	-446,000	0.0	-446,000	0.0	-446,000
Net Impact to Item	0.0	\$-446,000	0.0	\$-446,000	0.0	\$-446,000

**Department of Finance
2025-26
Final Change Book**

9350-620-0874-2015
PROP 98: N

DEPT: Shared Revenues
LOCAL ASSISTANCE

9350-032-BBA-2025-MR

Forecasted Expenditure Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-53,000	0.0	-53,000	0.0	-53,000
Total Category Changes	0.0	\$-53,000	0.0	\$-53,000	0.0	\$-53,000
Program Changes						
7630 Apportionments: Federal Funds	0.0	-53,000	0.0	-53,000	0.0	-53,000
7630010 Apportionment of Federal Receipts from Flood Control Land to Counties	0.0	-53,000	0.0	-53,000	0.0	-53,000
Total Program Changes	0.0	\$-53,000	0.0	\$-53,000	0.0	\$-53,000
Fund Changes						
Amount Funded by 9350-620-0874-2015	0.0	-53,000	0.0	-53,000	0.0	-53,000
Net Impact to Item	0.0	\$-53,000	0.0	\$-53,000	0.0	\$-53,000

**Department of Finance
2025-26
Final Change Book**

9350-625-0878-2015
PROP 98: N

DEPT: Shared Revenues
LOCAL ASSISTANCE

9350-032-BBA-2025-MR

Forecasted Expenditure Update

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Category Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Program Changes						
7630 Apportionments: Federal Funds	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
7630020 Apportionment of Federal Receipts from Forest Reserves to Counties	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Program Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Fund Changes						
Amount Funded by 9350-625-0878-2015	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Net Impact to Item	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000

Department of Finance
2025-26
Final Change Book

9350-630-0882-2015
PROP 98: N

DEPT: Shared Revenues
LOCAL ASSISTANCE

9350-032-BBA-2025-MR

Forecasted Expenditure Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	6,000	0.0	6,000	0.0	6,000
Total Category Changes	0.0	\$6,000	0.0	\$6,000	0.0	\$6,000
Program Changes						
7630 Apportionments: Federal Funds	0.0	6,000	0.0	6,000	0.0	6,000
7630030 Apportionment of Federal Receipts from Grazing Land to Counties	0.0	6,000	0.0	6,000	0.0	6,000
Total Program Changes	0.0	\$6,000	0.0	\$6,000	0.0	\$6,000
Fund Changes						
Amount Funded by 9350-630-0882-2015	0.0	6,000	0.0	6,000	0.0	6,000
Net Impact to Item	0.0	\$6,000	0.0	\$6,000	0.0	\$6,000

**Department of Finance
2025-26
Final Change Book**

9350-635-0890-2015
PROP 98: N

DEPT: Shared Revenues
LOCAL ASSISTANCE

9350-032-BBA-2025-MR

Forecasted Expenditure Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-1,033,000	0.0	-1,033,000	0.0	-1,033,000
Total Category Changes	0.0	\$-1,033,000	0.0	\$-1,033,000	0.0	\$-1,033,000
Program Changes						
7630 Apportionments: Federal Funds	0.0	-1,033,000	0.0	-1,033,000	0.0	-1,033,000
7630040 Apportionment of Federal Receipts from Potash Lease Revenues to School Districts	0.0	-1,033,000	0.0	-1,033,000	0.0	-1,033,000
Total Program Changes	0.0	\$-1,033,000	0.0	\$-1,033,000	0.0	\$-1,033,000
Fund Changes						
Amount Funded by 9350-635-0890-2015	0.0	-1,033,000	0.0	-1,033,000	0.0	-1,033,000
Net Impact to Item	0.0	\$-1,033,000	0.0	\$-1,033,000	0.0	\$-1,033,000

**Department of Finance
2025-26
Final Change Book**

9350-655-0001-1975
PROP 98: N

DEPT: Shared Revenues
LOCAL ASSISTANCE

9350-032-BBA-2025-MR

Forecasted Expenditure Update

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-24,000	0.0	-24,000	0.0	-24,000
Total Category Changes	0.0	\$-24,000	0.0	\$-24,000	0.0	\$-24,000
Program Changes						
7620 Apportionments: General Fund	0.0	-24,000	0.0	-24,000	0.0	-24,000
7620010 Apportionment of Tideland Revenues	0.0	-24,000	0.0	-24,000	0.0	-24,000
Total Program Changes	0.0	\$-24,000	0.0	\$-24,000	0.0	\$-24,000
Fund Changes						
Amount Funded by 9350-655-0001-1975	0.0	-24,000	0.0	-24,000	0.0	-24,000
Net Impact to Item	0.0	\$-24,000	0.0	\$-24,000	0.0	\$-24,000

Department of Finance
2025-26
Final Change Book

9350-660-0062-1975
PROP 98: N

DEPT: Shared Revenues
LOCAL ASSISTANCE

9350-032-BBA-2025-MR

Forecasted Expenditure Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	1,485,000	0.0	1,485,000	0.0	1,485,000
Total Category Changes	0.0	\$1,485,000	0.0	\$1,485,000	0.0	\$1,485,000
Program Changes						
7625 Apportionments: Special Funds	0.0	1,485,000	0.0	1,485,000	0.0	1,485,000
7625020 Apportionment of Motor Vehicle Fuel	0.0	1,485,000	0.0	1,485,000	0.0	1,485,000
Tax for County Roads						
Total Program Changes	0.0	\$1,485,000	0.0	\$1,485,000	0.0	\$1,485,000
Fund Changes						
Amount Funded by 9350-660-0062-1975	0.0	1,485,000	0.0	1,485,000	0.0	1,485,000
Net Impact to Item	0.0	\$1,485,000	0.0	\$1,485,000	0.0	\$1,485,000

**Department of Finance
2025-26
Final Change Book**

9350-660-0062-1975
PROP 98: N

DEPT: Shared Revenues
LOCAL ASSISTANCE

9350-051-BBA-2025-MR

Technical Fix

	Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Grants and Subventions		0.0	4,619,000	0.0	4,619,000	0.0	4,619,000
Total Category Changes		0.0	\$4,619,000	0.0	\$4,619,000	0.0	\$4,619,000
Program Changes							
7625 Apportionments: Special Funds		0.0	4,619,000	0.0	4,619,000	0.0	4,619,000
7625030 Apportionment of Motor Vehicle Fuel		0.0	-14,583,000	0.0	-14,583,000	0.0	-14,583,000
Tax for City Streets							
7625045 Apportionment of Motor Vehicle Fuel		0.0	19,202,000	0.0	19,202,000	0.0	19,202,000
Tax for County Roads and City Streets (2103)							
Total Program Changes		0.0	\$4,619,000	0.0	\$4,619,000	0.0	\$4,619,000
Fund Changes							
Amount Funded by 9350-660-0062-1975		0.0	4,619,000	0.0	4,619,000	0.0	4,619,000
Net Impact to Item		0.0	\$4,619,000	0.0	\$4,619,000	0.0	\$4,619,000

Department of Finance
2025-26
Final Change Book

9350-665-0062-1975
PROP 98: N

DEPT: Shared Revenues
LOCAL ASSISTANCE

9350-032-BBA-2025-MR

Forecasted Expenditure Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	4,564,000	0.0	4,564,000	0.0	4,564,000
Total Category Changes	0.0	\$4,564,000	0.0	\$4,564,000	0.0	\$4,564,000
Program Changes						
7625 Apportionments: Special Funds	0.0	4,564,000	0.0	4,564,000	0.0	4,564,000
7625030 Apportionment of Motor Vehicle Fuel	0.0	4,564,000	0.0	4,564,000	0.0	4,564,000
Tax for City Streets						
Total Program Changes	0.0	\$4,564,000	0.0	\$4,564,000	0.0	\$4,564,000
Fund Changes						
Amount Funded by 9350-665-0062-1975	0.0	4,564,000	0.0	4,564,000	0.0	4,564,000
Net Impact to Item	0.0	\$4,564,000	0.0	\$4,564,000	0.0	\$4,564,000

**Department of Finance
2025-26
Final Change Book**

9350-670-0062-1975
PROP 98: N

DEPT: Shared Revenues
LOCAL ASSISTANCE

9350-032-BBA-2025-MR

Forecasted Expenditure Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	2,452,000	0.0	2,452,000	0.0	2,452,000
Total Category Changes	0.0	\$2,452,000	0.0	\$2,452,000	0.0	\$2,452,000
Program Changes						
7625 Apportionments: Special Funds	0.0	2,452,000	0.0	2,452,000	0.0	2,452,000
7625040 Apportionment of Motor Vehicle Fuel	0.0	2,452,000	0.0	2,452,000	0.0	2,452,000
Tax for County Roads and City Streets (2106)						
Total Program Changes	0.0	\$2,452,000	0.0	\$2,452,000	0.0	\$2,452,000
Fund Changes						
Amount Funded by 9350-670-0062-1975	0.0	2,452,000	0.0	2,452,000	0.0	2,452,000
Net Impact to Item	0.0	\$2,452,000	0.0	\$2,452,000	0.0	\$2,452,000

Department of Finance
2025-26
Final Change Book

9350-675-0062-1975
PROP 98: N

DEPT: Shared Revenues
LOCAL ASSISTANCE

9350-032-BBA-2025-MR

Forecasted Expenditure Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	17,589,000	0.0	17,589,000	0.0	17,589,000
Total Category Changes	0.0	\$17,589,000	0.0	\$17,589,000	0.0	\$17,589,000
Program Changes						
7625 Apportionments: Special Funds	0.0	17,589,000	0.0	17,589,000	0.0	17,589,000
7625045 Apportionment of Motor Vehicle Fuel	0.0	17,589,000	0.0	17,589,000	0.0	17,589,000
Tax for County Roads and City Streets (2103)						
Total Program Changes	0.0	\$17,589,000	0.0	\$17,589,000	0.0	\$17,589,000
Fund Changes						
Amount Funded by 9350-675-0062-1975	0.0	17,589,000	0.0	17,589,000	0.0	17,589,000
Net Impact to Item	0.0	\$17,589,000	0.0	\$17,589,000	0.0	\$17,589,000

Department of Finance
2025-26
Final Change Book

9350-675-0062-1989
PROP 98: N

DEPT: Shared Revenues
LOCAL ASSISTANCE

9350-032-BBA-2025-MR

Forecasted Expenditure Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	6,493,000	0.0	6,493,000	0.0	6,493,000
Total Category Changes	0.0	\$6,493,000	0.0	\$6,493,000	0.0	\$6,493,000
Program Changes						
7625 Apportionments: Special Funds	0.0	6,493,000	0.0	6,493,000	0.0	6,493,000
7625050 Apportionment of Motor Vehicle Fuel	0.0	6,493,000	0.0	6,493,000	0.0	6,493,000
Tax to Cities and Counties for Street and Highway						
Purposes (2105)						
Total Program Changes	0.0	\$6,493,000	0.0	\$6,493,000	0.0	\$6,493,000
Fund Changes						
Amount Funded by 9350-675-0062-1989	0.0	6,493,000	0.0	6,493,000	0.0	6,493,000
Net Impact to Item	0.0	\$6,493,000	0.0	\$6,493,000	0.0	\$6,493,000

Department of Finance
2025-26
Final Change Book

9350-675-3290-2017
PROP 98: N

DEPT: Shared Revenues
LOCAL ASSISTANCE

9350-032-BBA-2025-MR

Forecasted Expenditure Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	56,240,000	0.0	56,240,000	0.0	56,240,000
Total Category Changes	0.0	\$56,240,000	0.0	\$56,240,000	0.0	\$56,240,000
Program Changes						
7625 Apportionments: Special Funds	0.0	56,240,000	0.0	56,240,000	0.0	56,240,000
7625045 Apportionment of Motor Vehicle Fuel	0.0	56,240,000	0.0	56,240,000	0.0	56,240,000
Tax for County Roads and City Streets (2103)						
Total Program Changes	0.0	\$56,240,000	0.0	\$56,240,000	0.0	\$56,240,000
Fund Changes						
Amount Funded by 9350-675-3290-2017	0.0	56,240,000	0.0	56,240,000	0.0	56,240,000
Net Impact to Item	0.0	\$56,240,000	0.0	\$56,240,000	0.0	\$56,240,000

Department of Finance
2025-26
Final Change Book

9350-680-0034-1981
PROP 98: N

DEPT: Shared Revenues
LOCAL ASSISTANCE

9350-032-BBA-2025-MR

Forecasted Expenditure Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-274,000	0.0	-274,000	0.0	-274,000
Total Category Changes	0.0	\$-274,000	0.0	\$-274,000	0.0	\$-274,000
Program Changes						
7625 Apportionments: Special Funds	0.0	-274,000	0.0	-274,000	0.0	-274,000
7625010 Apportionment of Geothermal Resources	0.0	-274,000	0.0	-274,000	0.0	-274,000
Total Program Changes	0.0	\$-274,000	0.0	\$-274,000	0.0	\$-274,000
Fund Changes						
Amount Funded by 9350-680-0034-1981	0.0	-274,000	0.0	-274,000	0.0	-274,000
Net Impact to Item	0.0	\$-274,000	0.0	\$-274,000	0.0	\$-274,000

Department of Finance
2025-26
Final Change Book

9600-501-0001-1987

PROP 98: N

9600-006-BBA-2025-MR

DEPT: Debt Service General Obligation Bonds and Commercial
Paper
STATE OPERATIONS

GO Bond Debt Service Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	-5,450,000	0.0	-5,450,000	0.0	-5,450,000
Total Category Changes	0.0	\$-5,450,000	0.0	\$-5,450,000	0.0	\$-5,450,000
Program Changes						
7680 GO Bonds - Debt Service - GO Bonds and CP	0.0	-5,450,000	0.0	-5,450,000	0.0	-5,450,000
Total Program Changes	0.0	\$-5,450,000	0.0	\$-5,450,000	0.0	\$-5,450,000
Fund Changes						
Amount Funded by 9600-501-0001-1987	0.0	-5,450,000	0.0	-5,450,000	0.0	-5,450,000
Net Impact to Item	0.0	\$-5,450,000	0.0	\$-5,450,000	0.0	\$-5,450,000

Department of Finance
2025-26
Final Change Book

9600-510-0001-1987

PROP 98: N

9600-006-BBA-2025-MR

DEPT: Debt Service General Obligation Bonds and Commercial
Paper
STATE OPERATIONS

GO Bond Debt Service Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	-213,676,000	0.0	-213,676,000	0.0	-213,676,000
Total Category Changes	0.0	\$-213,676,000	0.0	\$-213,676,000	0.0	\$-213,676,000
Program Changes						
7680 GO Bonds - Debt Service - GO Bonds and CP	0.0	-213,676,000	0.0	-213,676,000	0.0	-213,676,000
Total Program Changes	0.0	\$-213,676,000	0.0	\$-213,676,000	0.0	\$-213,676,000
Fund Changes						
Amount Funded by 9600-510-0001-1987	0.0	-213,676,000	0.0	-213,676,000	0.0	-213,676,000
Net Impact to Item	0.0	\$-213,676,000	0.0	\$-213,676,000	0.0	\$-213,676,000

**Department of Finance
2025-26
Final Change Book**

9600-510-3107-2009

PROP 98: N

9600-006-BBA-2025-MR

**DEPT: Debt Service General Obligation Bonds and Commercial
Paper
STATE OPERATIONS**

GO Bond Debt Service Adjustment

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Special Items of Expense	0.0	-5,240,000	0.0	-5,240,000	0.0	-5,240,000
Total Category Changes	0.0	\$-5,240,000	0.0	\$-5,240,000	0.0	\$-5,240,000
Program Changes						
7680 GO Bonds - Debt Service - GO Bonds and CP	0.0	-5,240,000	0.0	-5,240,000	0.0	-5,240,000
Total Program Changes	0.0	\$-5,240,000	0.0	\$-5,240,000	0.0	\$-5,240,000
Fund Changes						
Amount Funded by 9600-510-3107-2009	0.0	-5,240,000	0.0	-5,240,000	0.0	-5,240,000
Net Impact to Item	0.0	\$-5,240,000	0.0	\$-5,240,000	0.0	\$-5,240,000

Department of Finance
2025-26
Final Change Book

9600-510-6091-2020

PROP 98: N

9600-006-BBA-2025-MR

DEPT: Debt Service General Obligation Bonds and Commercial
Paper
STATE OPERATIONS

GO Bond Debt Service Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	-6,500,000	0.0	-6,500,000	0.0	-6,500,000
Total Category Changes	0.0	\$-6,500,000	0.0	\$-6,500,000	0.0	\$-6,500,000
Program Changes						
7680 GO Bonds - Debt Service - GO Bonds and CP	0.0	-6,500,000	0.0	-6,500,000	0.0	-6,500,000
Total Program Changes	0.0	\$-6,500,000	0.0	\$-6,500,000	0.0	\$-6,500,000
Fund Changes						
Amount Funded by 9600-510-6091-2020	0.0	-6,500,000	0.0	-6,500,000	0.0	-6,500,000
Net Impact to Item	0.0	\$-6,500,000	0.0	\$-6,500,000	0.0	\$-6,500,000

Department of Finance
2025-26
Final Change Book

9600-511-0001-1987

PROP 98: N

9600-006-BBA-2025-MR

DEPT: Debt Service General Obligation Bonds and Commercial
Paper
STATE OPERATIONS

GO Bond Debt Service Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	213,109,000	0.0	213,109,000	0.0	213,109,000
Total Category Changes	0.0	\$213,109,000	0.0	\$213,109,000	0.0	\$213,109,000
Program Changes						
7680 GO Bonds - Debt Service - GO Bonds and CP	0.0	213,109,000	0.0	213,109,000	0.0	213,109,000
Total Program Changes	0.0	\$213,109,000	0.0	\$213,109,000	0.0	\$213,109,000
Fund Changes						
Amount Funded by 9600-511-0001-1987	0.0	213,109,000	0.0	213,109,000	0.0	213,109,000
Net Impact to Item	0.0	\$213,109,000	0.0	\$213,109,000	0.0	\$213,109,000

Department of Finance
2025-26
Final Change Book

9600-511-3107-2009

PROP 98: N

9600-006-BBA-2025-MR

DEPT: Debt Service General Obligation Bonds and Commercial
Paper
STATE OPERATIONS

GO Bond Debt Service Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	5,240,000	0.0	5,240,000	0.0	5,240,000
Total Category Changes	0.0	\$5,240,000	0.0	\$5,240,000	0.0	\$5,240,000
Program Changes						
7680 GO Bonds - Debt Service - GO Bonds and CP	0.0	5,240,000	0.0	5,240,000	0.0	5,240,000
Total Program Changes	0.0	\$5,240,000	0.0	\$5,240,000	0.0	\$5,240,000
Fund Changes						
Amount Funded by 9600-511-3107-2009	0.0	5,240,000	0.0	5,240,000	0.0	5,240,000
Net Impact to Item	0.0	\$5,240,000	0.0	\$5,240,000	0.0	\$5,240,000

**Department of Finance
2025-26
Final Change Book**

9600-511-6091-2020

PROP 98: N

9600-006-BBA-2025-MR

**DEPT: Debt Service General Obligation Bonds and Commercial
Paper
STATE OPERATIONS**

GO Bond Debt Service Adjustment

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Special Items of Expense	0.0	6,500,000	0.0	6,500,000	0.0	6,500,000
Total Category Changes	0.0	\$6,500,000	0.0	\$6,500,000	0.0	\$6,500,000
Program Changes						
7680 GO Bonds - Debt Service - GO Bonds and CP	0.0	6,500,000	0.0	6,500,000	0.0	6,500,000
Total Program Changes	0.0	\$6,500,000	0.0	\$6,500,000	0.0	\$6,500,000
Fund Changes						
Amount Funded by 9600-511-6091-2020	0.0	6,500,000	0.0	6,500,000	0.0	6,500,000
Net Impact to Item	0.0	\$6,500,000	0.0	\$6,500,000	0.0	\$6,500,000

Department of Finance
2025-26
Final Change Book

9600-512-0001-2013

PROP 98: N

9600-006-BBA-2025-MR

DEPT: Debt Service General Obligation Bonds and Commercial
Paper
STATE OPERATIONS

GO Bond Debt Service Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	567,000	0.0	567,000	0.0	567,000
Total Category Changes	0.0	\$567,000	0.0	\$567,000	0.0	\$567,000
Program Changes						
7680 GO Bonds - Debt Service - GO Bonds and CP	0.0	567,000	0.0	567,000	0.0	567,000
Total Program Changes	0.0	\$567,000	0.0	\$567,000	0.0	\$567,000
Fund Changes						
Amount Funded by 9600-512-0001-2013	0.0	567,000	0.0	567,000	0.0	567,000
Net Impact to Item	0.0	\$567,000	0.0	\$567,000	0.0	\$567,000

Department of Finance
2025-26
Final Change Book

9650-001-0001-2022
PROP 98: N

DEPT: Health and Dental Benefits for Annuitants
STATE OPERATIONS

9650-006-BBA-2025-MR

Reversion of AB 157 (2024) Reappropriation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Revert the unencumbered balances of the appropriations in Item 9650-001-0001, Budget Act of 2022 as reappropriated by Item 9650-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) to the General Fund as of June 30, 2025		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	73,719,000	0.0	73,719,000	0.0	73,719,000
Total Category Changes	0.0	\$73,719,000	0.0	\$73,719,000	0.0	\$73,719,000
Program Changes						
7750 Health and Dental Benefits for Annuitants	0.0	73,719,000	0.0	73,719,000	0.0	73,719,000
Total Program Changes	0.0	\$73,719,000	0.0	\$73,719,000	0.0	\$73,719,000
Fund Changes						
Amount Funded by 9650-001-0001-2022	0.0	73,719,000	0.0	73,719,000	0.0	73,719,000
Net Impact to Item	0.0	\$73,719,000	0.0	\$73,719,000	0.0	\$73,719,000

Department of Finance
2025-26
Final Change Book

9650-496-0000-2025
PROP 98: N

DEPT: Health and Dental Benefits for Annuitants

9650-006-BBA-2025-MR

Reversion of AB 157 (2024) Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Revert the unencumbered balances of the appropriations in Item 9650-001-0001, Budget Act of 2022 as reappropriated by Item 9650-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) to the General Fund as of June 30, 2025	Approved as Budgeted	Approved as Budgeted

**Department of Finance
2025-26
Final Change Book**

**9800-001-0001-2025
PROP 98: N**

**DEPT: Augmentation for Employee Compensation
STATE OPERATIONS**

9800-003-BBA-2025-MR

Budget Year Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	Increases employee compensation funding to reflect collectively bargained pay increases, updated health and dental rates, and updated enrollment in health and dental rates.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	17,070,000	0.0	17,070,000	0.0	17,070,000
Total Category Changes	0.0	\$17,070,000	0.0	\$17,070,000	0.0	\$17,070,000
Program Changes						
7800 Employee Compensation Program	0.0	17,070,000	0.0	17,070,000	0.0	17,070,000
Total Program Changes	0.0	\$17,070,000	0.0	\$17,070,000	0.0	\$17,070,000
Fund Changes						
Amount Funded by 9800-001-0001-2025	0.0	17,070,000	0.0	17,070,000	0.0	17,070,000
Net Impact to Item	0.0	\$17,070,000	0.0	\$17,070,000	0.0	\$17,070,000

**Department of Finance
2025-26
Final Change Book**

**9800-001-0001-2025
PROP 98: N**

**DEPT: Augmentation for Employee Compensation
STATE OPERATIONS**

9800-004-BBA-2025-MR

Employee Compensation Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	GF Solution: Reduce \$266.3 million General Fund and \$404.2 million other funds in 2025-26 and 2026-27.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-283,322,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-283,322,000	0.0	\$0	0.0	\$0
Program Changes						
7800 Employee Compensation Program	0.0	-283,322,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-283,322,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 9800-001-0001-2025	0.0	-283,322,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-283,322,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

9800-001-0001-2025
PROP 98: N

DEPT: Augmentation for Employee Compensation
STATE OPERATIONS

9800-005-BBA-2025-L

Employee Compensation Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:						
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	0	0.0	-280,095,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	-\$-280,095,000
Program Changes						
7800 Employee Compensation Program	0.0	0	0.0	0	0.0	-280,095,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	-\$-280,095,000
Fund Changes						
Amount Funded by 9800-001-0001-2025	0.0	0	0.0	0	0.0	-280,095,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	-\$-280,095,000

Department of Finance
2025-26
Final Change Book

9800-001-0494-2025
PROP 98: N

DEPT: Augmentation for Employee Compensation
STATE OPERATIONS

9800-003-BBA-2025-MR

Budget Year Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	Increases employee compensation funding to reflect collectively bargained pay increases, updated health and dental rates, and updated enrollment in health and dental rates.					
Category Changes						
Salaries and Wages	0.0	52,765,000	0.0	52,765,000	0.0	52,765,000
Total Category Changes	0.0	\$52,765,000	0.0	\$52,765,000	0.0	\$52,765,000
Program Changes						
7800 Employee Compensation Program	0.0	52,765,000	0.0	52,765,000	0.0	52,765,000
Total Program Changes	0.0	\$52,765,000	0.0	\$52,765,000	0.0	\$52,765,000
Fund Changes						
Amount Funded by 9800-001-0494-2025	0.0	52,765,000	0.0	52,765,000	0.0	52,765,000
Net Impact to Item	0.0	\$52,765,000	0.0	\$52,765,000	0.0	\$52,765,000

Department of Finance
2025-26
Final Change Book

9800-001-0494-2025
PROP 98: N

DEPT: Augmentation for Employee Compensation
STATE OPERATIONS

9800-004-BBA-2025-MR

Employee Compensation Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	GF Solution: Reduce \$266.3 million General Fund and \$404.2 million other funds in 2025-26 and 2026-27.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-322,238,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-322,238,000	0.0	\$0	0.0	\$0
Program Changes						
7800 Employee Compensation Program	0.0	-322,238,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-322,238,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 9800-001-0494-2025	0.0	-322,238,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-322,238,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

9800-001-0494-2025
PROP 98: N

DEPT: Augmentation for Employee Compensation
STATE OPERATIONS

9800-005-BBA-2025-L

Employee Compensation Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:						
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	0	0.0	-348,641,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	-\$-348,641,000
Program Changes						
7800 Employee Compensation Program	0.0	0	0.0	0	0.0	-348,641,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	-\$-348,641,000
Fund Changes						
Amount Funded by 9800-001-0494-2025	0.0	0	0.0	0	0.0	-348,641,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	-\$-348,641,000

Department of Finance
2025-26
Final Change Book

9800-001-0988-2025
PROP 98: N

DEPT: Augmentation for Employee Compensation
STATE OPERATIONS

9800-003-BBA-2025-MR

Budget Year Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Increases employee compensation funding to reflect collectively bargained pay increases, updated health and dental rates, and updated enrollment in health and dental rates.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	26,383,000	0.0	26,383,000	0.0	26,383,000
Total Category Changes	0.0	\$26,383,000	0.0	\$26,383,000	0.0	\$26,383,000
Program Changes						
7800 Employee Compensation Program	0.0	26,383,000	0.0	26,383,000	0.0	26,383,000
Total Program Changes	0.0	\$26,383,000	0.0	\$26,383,000	0.0	\$26,383,000
Fund Changes						
Amount Funded by 9800-001-0988-2025	0.0	26,383,000	0.0	26,383,000	0.0	26,383,000
Net Impact to Item	0.0	\$26,383,000	0.0	\$26,383,000	0.0	\$26,383,000

Department of Finance
2025-26
Final Change Book

9800-001-0988-2025
PROP 98: N

DEPT: Augmentation for Employee Compensation
STATE OPERATIONS

9800-004-BBA-2025-MR

Employee Compensation Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	GF Solution: Reduce \$266.3 million General Fund and \$404.2 million other funds in 2025-26 and 2026-27.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-161,119,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-161,119,000	0.0	\$0	0.0	\$0
Program Changes						
7800 Employee Compensation Program	0.0	-161,119,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-161,119,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 9800-001-0988-2025	0.0	-161,119,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-161,119,000	0.0	\$0	0.0	\$0

**Department of Finance
2025-26
Final Change Book**

9800-001-0988-2025
PROP 98: N

DEPT: Augmentation for Employee Compensation
STATE OPERATIONS

9800-005-BBA-2025-L

Employee Compensation Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:						
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	0	0.0	-171,719,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-171,719,000
Program Changes						
7800 Employee Compensation Program	0.0	0	0.0	0	0.0	-171,719,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-171,719,000
Fund Changes						
Amount Funded by 9800-001-0988-2025	0.0	0	0.0	0	0.0	-171,719,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-171,719,000

Department of Finance
2025-26
Final Change Book

9860-301-0001-2025
PROP 98: N

DEPT: Capital Outlay Planning and Studies Funding
CAPITAL OUTLAY

9860-001-COBCP-2025-GB

Statewide Planning and Studies

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected \$2 million in 2025-26.		The Legislature rejected \$2 million in 2025-26.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	2,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$2,000,000	0.0	\$0	0.0	\$0
Program Changes						
7815 Statewide Capital Outlay	0.0	2,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$2,000,000	0.0	\$0	0.0	\$0
Project Changes						
0000668 Statewide Planning and Studies	0.0	2,000,000	0.0	0	0.0	0
Study	0.0	2,000,000	0.0	0	0.0	0
Total Project Changes	0.0	\$2,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 9860-301-0001-2025	0.0	2,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$2,000,000	0.0	\$0	0.0	\$0

Department of Finance
2025-26
Final Change Book

9889-605-1029-2025
PROP 98: N

DEPT: Public School System Stabilization Account
LOCAL ASSISTANCE

9889-003-BBA-2025-MR

Public School System Stabilization Account Withdrawal

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Constitutionally required withdrawal from the Public School System Stabilization Account.		Approved as Budgeted		The Legislature updated the constitutionally required withdrawal from the Public School System Stabilization Account given updated revenues.	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	540,061,000	0.0	540,061,000	0.0	455,025,000
Total Category Changes		0.0	\$540,061,000	0.0	\$540,061,000	0.0	\$455,025,000
Program Changes							
7826 Public School System Stabilization Account		0.0	540,061,000	0.0	540,061,000	0.0	455,025,000
Total Program Changes		0.0	\$540,061,000	0.0	\$540,061,000	0.0	\$455,025,000
Fund Changes							
Amount Funded by 9889-605-1029-2025		0.0	540,061,000	0.0	540,061,000	0.0	455,025,000
Net Impact to Item		0.0	\$540,061,000	0.0	\$540,061,000	0.0	\$455,025,000

**Department of Finance
2025-26
Final Change Book**

9889-611-0001-2014
PROP 98: Y

DEPT: Public School System Stabilization Account
LOCAL ASSISTANCE

9889-002-BBA-2025-MR

Public School System Stabilization Account Transfers

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjust constitutionally required Public School System Stabilization Account transfers.		Approved as Budgeted		The Legislature adjusted the required Public School System Stabilization Account transfers given new revenues.	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-376,399,000	0.0	-376,399,000	0.0	-376,399,000
Total Category Changes			0.0	\$-376,399,000	0.0	\$-376,399,000	0.0	\$-376,399,000
Program Changes								
7826 Public School System Stabilization Account			0.0	-376,399,000	0.0	-376,399,000	0.0	-376,399,000
Total Program Changes			0.0	\$-376,399,000	0.0	\$-376,399,000	0.0	\$-376,399,000
Fund Changes								
Amount Funded by 9889-611-0001-2014			0.0	-376,399,000	0.0	-376,399,000	0.0	-376,399,000
Net Impact to Item			0.0	\$-376,399,000	0.0	\$-376,399,000	0.0	\$-376,399,000

**Department of Finance
2025-26
Final Change Book**

**9889-695-1029-2014
PROP 98: N**

**DEPT: Public School System Stabilization Account
LOCAL ASSISTANCE**

9889-002-BBA-2025-MR

Public School System Stabilization Account Transfers

	May Revision		Conference Committee		Enacted Budget	
	Adjust constitutionally required Public School System Stabilization Account transfers.		Approved as Budgeted		The Legislature adjusted the required Public School System Stabilization Account transfers given new revenues.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	376,399,000	0.0	376,399,000	0.0	376,399,000
Total Category Changes	0.0	\$376,399,000	0.0	\$376,399,000	0.0	\$376,399,000
Program Changes						
7826 Public School System Stabilization Account	0.0	376,399,000	0.0	376,399,000	0.0	376,399,000
Total Program Changes	0.0	\$376,399,000	0.0	\$376,399,000	0.0	\$376,399,000
Fund Changes						
Amount Funded by 9889-695-1029-2014	0.0	376,399,000	0.0	376,399,000	0.0	376,399,000
Net Impact to Item	0.0	\$376,399,000	0.0	\$376,399,000	0.0	\$376,399,000

Department of Finance
2025-26
Final Change Book

9894-611-0001-2025
PROP 98: Z

DEPT: Statewide Proposition 98 Reconciliation
LOCAL ASSISTANCE

9894-004-BBA-2025-MR

Proposition 98 Statewide Reconciliation (AB 100)

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
Total Category Changes	0.0	\$-1,000,000	0.0	\$-1,000,000	0.0	\$-1,000,000
Program Changes						
7830 Proposition 98 Reconciliation	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
Total Program Changes	0.0	\$-1,000,000	0.0	\$-1,000,000	0.0	\$-1,000,000
Fund Changes						
Amount Funded by 9894-611-0001-2025	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
Net Impact to Item	0.0	\$-1,000,000	0.0	\$-1,000,000	0.0	\$-1,000,000

Department of Finance
2025-26
Final Change Book

9894-611-0001-2025
PROP 98: Z

DEPT: Statewide Proposition 98 Reconciliation
LOCAL ASSISTANCE

9894-005-BBA-2025-MR

Proposition 98 Statewide Reconciliation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Update available Proposition 98 reversion and reappropriation resources.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-463,250,000	0.0	-463,250,000	0.0	-463,250,000
Total Category Changes	0.0	\$-463,250,000	0.0	\$-463,250,000	0.0	\$-463,250,000
Program Changes						
7830 Proposition 98 Reconciliation	0.0	-463,250,000	0.0	-463,250,000	0.0	-463,250,000
Total Program Changes	0.0	\$-463,250,000	0.0	\$-463,250,000	0.0	\$-463,250,000
Fund Changes						
Amount Funded by 9894-611-0001-2025	0.0	-463,250,000	0.0	-463,250,000	0.0	-463,250,000
Net Impact to Item	0.0	\$-463,250,000	0.0	\$-463,250,000	0.0	\$-463,250,000

**Department of Finance
2025-26
Final Change Book**

**9894-611-0001-2025
PROP 98: Z**

**DEPT: Statewide Proposition 98 Reconciliation
LOCAL ASSISTANCE**

9894-006-BBA-2025-L

Proposition 98 Statewide Reconciliation

Summary:	May Revision		Conference Committee		Enacted Budget	
			Legislature added community college savings from part-time faculty health insurance funds.		Legislature added community college savings from part-time faculty health insurance funds.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	-135,000,000	0.0	-125,489,000
Total Category Changes	0.0	\$0	0.0	\$-135,000,000	0.0	\$-125,489,000
Program Changes						
7830 Proposition 98 Reconciliation	0.0	0	0.0	-135,000,000	0.0	-125,489,000
Total Program Changes	0.0	\$0	0.0	\$-135,000,000	0.0	\$-125,489,000
Fund Changes						
Amount Funded by 9894-611-0001-2025	0.0	0	0.0	-135,000,000	0.0	-125,489,000
Net Impact to Item	0.0	\$0	0.0	\$-135,000,000	0.0	\$-125,489,000

Department of Finance
2025-26
Final Change Book

9897-502-0001-2025
PROP 98: N

DEPT: Section 3.60 Rate Adjustments
STATE OPERATIONS

9897-003-BBA-2025-MR

Revised Control Section 3.60 Retirement Rate Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Revised estimates of employer contributions to CalPERS, based on the April 2025 rates passed by the Board of Administration					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-23,121,000	0.0	-23,121,000	0.0	-23,121,000
Total Category Changes	0.0	\$-23,121,000	0.0	\$-23,121,000	0.0	\$-23,121,000
Program Changes						
9990 Unscheduled Items of Appropriation	0.0	-23,121,000	0.0	-23,121,000	0.0	-23,121,000
Total Program Changes	0.0	\$-23,121,000	0.0	\$-23,121,000	0.0	\$-23,121,000
Fund Changes						
Amount Funded by 9897-502-0001-2025	0.0	-23,121,000	0.0	-23,121,000	0.0	-23,121,000
Net Impact to Item	0.0	\$-23,121,000	0.0	\$-23,121,000	0.0	\$-23,121,000

Department of Finance
2025-26
Final Change Book

9897-502-0494-2025
PROP 98: N

DEPT: Section 3.60 Rate Adjustments
STATE OPERATIONS

9897-003-BBA-2025-MR

Revised Control Section 3.60 Retirement Rate Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	Revised estimates of employer contributions to CalPERS, based on the April 2025 rates passed by the Board of Administration					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-58,025,000	0.0	-58,025,000	0.0	-58,025,000
Total Category Changes	0.0	\$-58,025,000	0.0	\$-58,025,000	0.0	\$-58,025,000
Program Changes						
9990 Unscheduled Items of Appropriation	0.0	-58,025,000	0.0	-58,025,000	0.0	-58,025,000
Total Program Changes	0.0	\$-58,025,000	0.0	\$-58,025,000	0.0	\$-58,025,000
Fund Changes						
Amount Funded by 9897-502-0494-2025	0.0	-58,025,000	0.0	-58,025,000	0.0	-58,025,000
Net Impact to Item	0.0	\$-58,025,000	0.0	\$-58,025,000	0.0	\$-58,025,000

**Department of Finance
2025-26
Final Change Book**

**9897-502-0988-2025
PROP 98: N**

**DEPT: Section 3.60 Rate Adjustments
STATE OPERATIONS**

9897-003-BBA-2025-MR

Revised Control Section 3.60 Retirement Rate Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	Revised estimates of employer contributions to CalPERS, based on the April 2025 rates passed by the Board of Administration					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-22,710,000	0.0	-22,710,000	0.0	-22,710,000
Total Category Changes	0.0	\$-22,710,000	0.0	\$-22,710,000	0.0	\$-22,710,000
Program Changes						
9990 Unscheduled Items of Appropriation	0.0	-22,710,000	0.0	-22,710,000	0.0	-22,710,000
Total Program Changes	0.0	\$-22,710,000	0.0	\$-22,710,000	0.0	\$-22,710,000
Fund Changes						
Amount Funded by 9897-502-0988-2025	0.0	-22,710,000	0.0	-22,710,000	0.0	-22,710,000
Net Impact to Item	0.0	\$-22,710,000	0.0	\$-22,710,000	0.0	\$-22,710,000

Department of Finance
2025-26
Final Change Book

9898-501-0001-2025
PROP 98: N

DEPT: PERS General Fund Deferral Payment
STATE OPERATIONS

9898-001-BBA-2025-MR

PERS General Fund Deferral Payment

Summary:	May Revision	Conference Committee Approved as Budgeted	Enacted Budget Approved as Budgeted

**Department of Finance
2025-26
Final Change Book**

9900-501-9740-2008
PROP 98: N

DEPT: Statewide General Administrative Expenditures (Pro Rata)
STATE OPERATIONS

9900-003-BBA-2025-MR

Pro Rata Assessment -- Adjust for BY

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-43,984,000	0.0	-43,984,000	0.0	-43,984,000
Total Category Changes	0.0	\$-43,984,000	0.0	\$-43,984,000	0.0	\$-43,984,000
Program Changes						
7900 Pro Rata Direct Charges	0.0	-43,984,000	0.0	-43,984,000	0.0	-43,984,000
Total Program Changes	0.0	\$-43,984,000	0.0	\$-43,984,000	0.0	\$-43,984,000
Fund Changes						
Amount Funded by 9900-501-9740-2008	0.0	-43,984,000	0.0	-43,984,000	0.0	-43,984,000
Net Impact to Item	0.0	\$-43,984,000	0.0	\$-43,984,000	0.0	\$-43,984,000

**Department of Finance
2025-26
Final Change Book**

9900-590-0001-1983
PROP 98: N

DEPT: Statewide General Administrative Expenditures (Pro Rata)
STATE OPERATIONS

9900-003-BBA-2025-MR

Pro Rata Assessment -- Adjust for BY

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	43,984,000	0.0	43,984,000	0.0	43,984,000
Total Category Changes	0.0	\$43,984,000	0.0	\$43,984,000	0.0	\$43,984,000
Program Changes						
7900 Pro Rata Direct Charges	0.0	43,984,000	0.0	43,984,000	0.0	43,984,000
Total Program Changes	0.0	\$43,984,000	0.0	\$43,984,000	0.0	\$43,984,000
Fund Changes						
Amount Funded by 9900-590-0001-1983	0.0	43,984,000	0.0	43,984,000	0.0	43,984,000
Net Impact to Item	0.0	\$43,984,000	0.0	\$43,984,000	0.0	\$43,984,000

**Department of Finance
2025-26
Final Change Book**

9900-590-0501-2025
PROP 98: N

DEPT: Statewide General Administrative Expenditures (Pro Rata)
STATE OPERATIONS

9900-003-BBA-2025-MR

Pro Rata Assessment -- Adjust for BY

	May Revision		Conference Committee		Enacted Budget	
	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	1,637,000	0.0	1,637,000	0.0	1,637,000
Total Category Changes	0.0	\$1,637,000	0.0	\$1,637,000	0.0	\$1,637,000
Program Changes						
7900 Pro Rata Direct Charges	0.0	1,637,000	0.0	1,637,000	0.0	1,637,000
Total Program Changes	0.0	\$1,637,000	0.0	\$1,637,000	0.0	\$1,637,000
Fund Changes						
Amount Funded by 9900-590-0501-2025	0.0	1,637,000	0.0	1,637,000	0.0	1,637,000
Net Impact to Item	0.0	\$1,637,000	0.0	\$1,637,000	0.0	\$1,637,000

**Department of Finance
2025-26
Final Change Book**

9900-590-9336-2025
PROP 98: N

DEPT: Statewide General Administrative Expenditures (Pro Rata)
STATE OPERATIONS

9900-003-BBA-2025-MR

Pro Rata Assessment -- Adjust for BY

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-1,638,000	0.0	-1,638,000	0.0	-1,638,000
Total Category Changes	0.0	\$-1,638,000	0.0	\$-1,638,000	0.0	\$-1,638,000
Program Changes						
7900 Pro Rata Direct Charges	0.0	-1,638,000	0.0	-1,638,000	0.0	-1,638,000
Total Program Changes	0.0	\$-1,638,000	0.0	\$-1,638,000	0.0	\$-1,638,000
Fund Changes						
Amount Funded by 9900-590-9336-2025	0.0	-1,638,000	0.0	-1,638,000	0.0	-1,638,000
Net Impact to Item	0.0	\$-1,638,000	0.0	\$-1,638,000	0.0	\$-1,638,000