

May 14, 2025

Honorable Scott D. Wiener, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to and Addition of Various Budget Bill Items, Support, and Statutory Changes,
Department of Consumer Affairs**

Bureau of Private Postsecondary Education – Funding Shift—It is requested that Item 1111-002-0305 be decreased by \$2,754,000 and Item 1111-002-0960 be added in the amount of \$2,754,000 ongoing to address the insolvency of the Bureau of Private Postsecondary Education Administration Fund through fiscal year 2026-27 (see Attachment 1). The Bureau also requests statutory changes to effectuate this funding shift, which will move administrative claim workload costs associated with Student Tuition Recovery Fund and costs related to the Office of Student Assistance and Relief, from the Bureau's Administration Fund to the Student Tuition Recovery Fund. This will provide relief to the Bureau's Administration Fund until fee increases can be discussed as part of the Bureau's 2026 sunset review.

Pro Rata Adjustment for Technical May Revision Changes—It is requested that the following Items be increased or decreased as indicated below to redistribute the Department of Consumer Affairs' existing baseline Pro Rata costs to boards and bureaus based on the changes to the Department's budget related to Control Section 4.05 and 4.12 efficiencies. This is a net-zero adjustment overall.

- Item 1111-001-0069 be decreased by \$11,000
- Item 1111-001-0108 be increased by \$7,000
- Item 1110-001-0152 be decreased by \$9,000
- Item 1111-001-0264 be increased by \$9,000
- Item 1111-001-0280 be increased by \$7,000
- Item 1111-001-0295 be increased by \$2,000
- Item 1111-001-0310 be decreased by \$6,000
- Item 1111-001-0319 be decreased by \$12,000
- Item 1111-001-0326 be increased by \$7,000
- Item 1111-001-0376 be increased by \$11,000
- Item 1111-001-0704 be decreased by \$5,000

- Item 1111-001-0706 be decreased by \$8,000
- Item 1111-001-0735 be increased by \$394,000
- Item 1111-001-0741 be increased by \$10,000
- Item 1111-001-0757 be decreased by \$17,000
- Item 1111-001-0758 be increased by \$11,000
- Item 1111-001-0759 be increased by \$18,000
- Item 1111-001-0761 be decreased by \$293,000
- Item 1111-001-0763 be decreased by \$23,000
- Item 1111-001-0767 be decreased by \$7,000
- Item 1111-001-0770 be decreased by \$16,000
- Item 1111-001-0771 be increased by \$2,000
- Item 1111-001-0773 be increased by \$40,000
- Item 1110-001-0775 be decreased by \$5,000
- Item 1111-001-0777 be decreased by \$1,000
- Item 1111-001-0779 be decreased by \$12,000
- Item 1111-001-3017 be decreased by \$12,000
- Item 1111-001-3069 be increased by \$2,000
- Item 1111-001-3140 be decreased by \$18,000
- Item 1111-002-0166 be decreased by \$19,000
- Item 1111-002-0239 be decreased by \$44,000
- Item 1111-002-0305 be decreased by \$67,000
- Item 1111-002-0400 be decreased by \$4,000
- Item 1111-002-0421 be increased by \$127,000
- Item 1111-002-0582 be increased by \$10,000
- Item 1111-002-0717 be increased by \$16,000
- Item 1111-002-3108 be decreased by \$10,000
- Item 1111-002-3122 be decreased by \$18,000
- Item 1111-002-3438 be decreased by \$47,000
- Item 1111-002-9250 be decreased by \$9,000

Pro Rata Adjustment for Technical May Revision Changes: Business, Consumer Services, and Housing Agency—It is requested that the following Items be decreased as indicated below for a total of 29,000 ongoing to adjust the Department of Consumer Affairs' existing baseline Pro Rata costs to boards and bureaus based on the changes to the Business, Consumer Services, and Housing Agency's budget related to Control Section 4.12 efficiencies.

- Item 1111-001-0069 be decreased by \$1,000
- Item 1111-001-0704 be decreased by \$1,000
- Item 1111-001-0735 be decreased by \$6,000
- Item 1111-001-0741 be decreased by \$1,000
- Item 1111-001-0758 be decreased by \$2,000
- Item 1111-001-0761 be decreased by \$2,000
- Item 1111-001-0767 be decreased by \$1,000
- Item 1111-001-0770 be decreased by \$1,000
- Item 1111-001-0773 be decreased by \$1,000
- Item 1111-001-0779 be decreased by \$1,000
- Item 1111-002-0239 be decreased by \$1,000
- Item 1111-002-0305 be decreased by \$1,000
- Item 1111-002-0421 be decreased by \$7,000

- Item 1111-002-0582 be decreased by \$1,000
- Item 1111-002-3438 be decreased by \$2,000

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Charlene Manning, Principal Program Budget Analyst, at (916) 445-8913.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Heath Flora, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Christopher Cabaldon, Chair, Senate Budget and Fiscal Review
Subcommittee No. 4
Honorable Laura Richardson, Chair, Senate Budget and Fiscal Review
Subcommittee No. 5
Honorable Sharon Quirk-Silva, Chair, Assembly Budget Subcommittee No. 5
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Tomiquia Moss, Secretary, Business, Consumer Services, and Housing Agency
Melinda Grant, Undersecretary, Business, Consumer Services, and Housing Agency
Amy Manasero, Deputy Secretary, Fiscal Policy and Administration, Business, Consumer
Services, and Housing Agency
Kimberly Kirchmeyer, Director, Department of Consumer Affairs
Nicole Le, Deputy Director of Administration, Department of Consumer Affairs
Taylor Schick, Chief Fiscal Officer, Department of Consumer Affairs
Robert de los Reyes, Asst. Chief Fiscal Officer, Department of Consumer Affairs

1111-002-0960—For support of Bureau of Private Postsecondary Education, Department of Consumer Affairs, payable from the Student Tuition Recovery Fund2,754,000

Schedule:

(1) 1410014 – Student Tuition Recovery Program2,754,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

May 14, 2025

Honorable Scott D. Wiener, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 1115-001-3288 and Statutory Changes, Support, Department of Cannabis Control

Shift of Enforcement Expenditure Authority to the Cannabis Tax Fund—It is requested that statutory changes be made to allow the Department of Cannabis Control's illicit enforcement activities and California Track-and-Trace program costs to be funded from the Cannabis Tax Fund. Without the proposed changes, the Cannabis Control Fund would be unable to support additional enforcement activities without increasing fees on existing licensees. To effectuate the shift of costs, it is requested that Item 1115-001-3288 be decreased by \$56,327,000 and 167.5 positions in fiscal year 2025-26, \$68,028,000 and 158 positions in 2026-27, \$66,911,000 and 151 positions in 2027-28, and \$66,967,000 and 151 positions in 2028-29 and ongoing, and provisional language be amended associated with the California Cannabis Track-and-Trace program (see Attachment 1). It is further requested that the Cannabis Tax Fund (Allocation 1) disbursements per Revenue and Tax Code section 34019(a)(1)(B) be increased by \$63,445,000 and 176.5 positions in 2025-26, \$73,021,000 and 178 positions in 2026-27, and \$73,009,000 and 178 positions in 2027-28 and ongoing. The additional resources across the Cannabis Control Fund and the Cannabis Tax Fund will support additional inspections and investigations by adding 27 staff over the next three years.

Statutory Changes to Strengthen Enforcement—It is requested that statutory changes be made to authorize the Department of Cannabis Control to close businesses that are found to be conducting illegal activity on premises being inspected by existing compliance and enforcement staff. Additionally, it is requested that statutory changes be made to authorize the Board of State and Community Corrections' (BSCC) Proposition 64 Public Health and Safety Grant Program, which is funded through Allocation 3 of the Cannabis Tax Fund, to award grants to local governments that prohibit cannabis cultivation if they authorize retail cannabis sales and requires the BSCC to prioritize grants to be directed to local illicit cannabis enforcement efforts. These changes will provide additional enforcement tools to the Department of Cannabis Control, expand collaboration with local law enforcement, and encourage retail participation to stabilize the legal market and promote consumer safety.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Charlene Manning, Principal Program Budget Analyst, at (916) 445-8913.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Tomiquia Moss, Secretary, Business, Consumer Services, and Housing Agency
Melinda Grant, Undersecretary, Business, Consumer Services, and Housing Agency
Amy Manasero, Deputy Secretary, Fiscal Policy and Administration, Business, Consumer
Services, and Housing Agency
Nicole Elliott, Director, Department of Cannabis Control
Clint Kellum, Chief Deputy Director, Department of Cannabis Control
Melissa Eidson, Deputy Director of Administration, Department of Cannabis Control
Tanya Silva, Branch Chief, Financial Management, Department of Cannabis Control

Amend Item 1115-001-3288 as follows:

"1115-001-3288—For support of Department of Cannabis Control, payable from the Cannabis Control Fund~~159,009,000~~ 100,705,000

Schedule:

(1) 1460010-Department of Cannabis Control—Support
~~159,463,000~~ 101,159,000

(2) Reimbursements to 1460010-Department of Cannabis Control—Support
.....-454,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

~~2. The Department of Finance may augment this item by an amount not to exceed available funding in the Cannabis Control Fund, after review of a request submitted by the Department of Cannabis Control that demonstrates a need for additional resources for proprietary plant and package tags for the California Cannabis Track and Trace program associated with the implementation of the Medicinal and Adult-Use Cannabis Regulation and Safety Act (Division 10 (commencing with Section 26000) of the Business and Professions Code). Any augmentation shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson, or their designee, may determine. The written notification to the chairperson for funds for proprietary plant and package tags shall include the total costs needed and a description of the impacts and factors creating the need for additional funds.~~

4. Of the amount appropriated in Schedule (1), up to \$4,100,000 is available for expenditure for Office of Administrative Hearings costs.

6. The Department of Finance may augment this item by an amount not to exceed available funding in the Cannabis Control Fund, after review of a request submitted by the Department of Cannabis Control that demonstrates a need for additional resources for litigation and administrative hearings associated with the implementation of the Medicinal and Adult-Use Cannabis Regulation and Safety Act (Division 10 (commencing with Section 26000) of the Business and Professions Code). Any augmentation shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson, or their designee, may determine. The written notification to the chairperson for funds for litigation and administrative hearing costs

shall include the total costs needed and a description of the impacts and factors creating the need for additional funds.

7. Of the funds appropriated in Schedule (1) of this item, \$568,000 is to reimburse the State Department of Public Health for lease-revenue bond base rental payments associated with the Department of Cannabis Control's occupancy in the State Department of Public Health's Richmond Laboratory. The Controller shall transfer funds appropriated in Schedule (1) of this item to the State Department of Public Health, in the amount shown in this provision as and when provided in the schedule submitted by the State Public Works Board."

May 14, 2025

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Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendments to Budget Bill Item 1700-001-0001, Support, Civil Rights Department

Housing Equity Outreach and Enforcement Budget Reinstatement—It is requested that Item 1700-001-0001 be increased by \$1,692,000 and 8 positions ongoing to correct a technical error and reflect funding and positions previously approved as ongoing in the 2021 Budget Act.

California vs. Hate Contract Exemption—It is requested that provisional language be added to Item 1700-001-0001 to exempt the Civil Rights Department from certain specified state contracting requirements for \$2,383,000 million one-time General Fund included in the Governor's Budget for continuation of the California vs. Hate Resource Line. This exemption will support continuity for the resource line in fiscal year 2025-26 and avoid gaps or delays in service (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Allison Hewitt, Principal Program Budget Analyst, at (916) 445-8913.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
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Melinda Grant, Undersecretary, Business, Consumer Services, and Housing Agency
Amy Manasero, Deputy Secretary, Fiscal Policy and Administration, Business,
Consumer Services, and Housing Agency
Kevin Kish, Director, Civil Rights Department
Mary Wheat, Chief Deputy Director, Civil Rights Department
Arlyn Kihara, Deputy Director of Administration, Civil Rights Department

Add Provision 1 to Item 1700-001-0001 as follows:

1. Notwithstanding any other law, of the amount appropriated in this item, \$2,383,000 allocated for the California vs. Hate Resource Line shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services, including as specified in Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code.



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Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 1750-001-3153, Support, California Horse Racing Board

It is requested that Item 1750-001-3153 be decreased by \$308,000 and 3 positions in fiscal year 2025-26 and \$369,000 in 2026-27 and ongoing to align operational expenditures with a loss of regulatory activities associated with the permanent closure of the Golden Gate Fields racing and training facility. The facility closure decision was driven by substantial declines in participation, resulting in economic challenges and reduced wagering revenue.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Charlene Manning, Principal Program Budget Analyst, at (916) 445-8913.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

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Melinda Grant, Undersecretary, Business, Consumer Services, and Housing Agency
Amy Manasero, Deputy Secretary, Fiscal Policy and Administration, Business, Consumer
Services, and Housing Agency
C. Scott Chaney, Executive Director, California Horse Racing Board
Cynthia Alameda, Deputy Executive Director, California Horse Racing Board
Vince Somma, Chief of Board Operations Division, California Horse Racing Board

May 14, 2025

Honorable Scott D. Wiener, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance,
Department of Housing and Community Development**

Statewide Homelessness Accountability and Compliance—It is requested that Item 2240-001-0001 be increased by \$902,000 and 3 positions in fiscal year 2025-26 and 2026-27, \$560,000 in 2027-28 and ongoing, to support Department of Housing and Community Development (HCD) for various accountability activities, including codes and standards activities; litigation; Accessory Dwelling Unit compliance-monitoring workload; and public records act compliance.

Various Technical Adjustments—It is requested that Item 2240-101-6069 be added in the amount of \$20,470,000 to enable HCD to expend remaining balances of Infill Infrastructure Grant Proposition 1C bond funds (see Attachment 1). It is also requested that Item 2240-103-9736 be added in the amount of \$24,019,000 to enable HCD to expend remaining balances of Transit-Oriented Development Proposition 1 and 1C bond funds. For both items, it is requested that provisional language be added to make funds available for encumbrance and liquidation through June 30, 2030, with the ability to extend the liquidation as needed to facilitate project completion (see Attachment 2).

Additionally, it is requested that Item 2240-492 be added to extend the liquidation period for \$237 million included in the 2021 Budget Act for the Infill Infrastructure Grant Program to provide grantees with the additional time needed to complete construction of infill infrastructure and housing projects (see Attachment 3).

Community Development Block Grant-Disaster Recovery Resources—It is requested that Item 2240-102-0890 be added in the amount of \$416,597,000 one-time to align with federal Community Development Block Grant-Disaster Recovery resources that will be available to HCD beginning in 2025-26 to support long-term recovery efforts related to 2023 and 2024 natural disasters. It is also requested that provisional language be added to make funds available for encumbrance or expenditure through June 30, 2032, consistent with federal spending authority and to authorize the transfer of funds for state operations to support program administration (see Attachment 4).

General Fund Solution: Reversion of Unexpended Affordable Housing Program Funding—It is requested that Item 2240-495 be added to revert \$31,731,000 General Fund appropriated in the 2021, 2022, and 2023 Budget Acts for the Infill Infrastructure Grant Program, Commercial Property Pilot Program, and the Infill Infrastructure Grant Catalytic Program that has not been expended (see Attachment 5).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Allison Hewitt, Principal Program Budget Analyst, at (916) 445-8913.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

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Tomiquia Moss, Secretary, Business, Consumer Services and Housing Agency
Melinda Grant, Undersecretary, Business, Consumer Services and Housing Agency
Amy Manasero, Deputy Secretary of Fiscal Policy and Administration, Business,
Consumer Services and Housing Agency
Gustavo Velasquez, Director, Department of Housing and Community Development
Zack Olmstead, Chief Deputy Director, Department of Housing and Community
Development
Matt Schueller, Deputy Director, Administration and Management, Department of Housing
and Community Development

2240-101-6069—For local assistance, Department of Housing and Community Development, payable from the Regional Planning, Housing, and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006.....20,470,000

Schedule:

(1) 1665-Financial Assistance Program20,470,000

Provisions:

1. The Department of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available. Any approved increase shall correspond to the level of awards anticipated by the Department of Housing and Community Development.
2. The funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2030. The Department of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion.

2240-103-9736—For local assistance, Department of Housing and Community Development, payable from the Transit-Oriented Development Implementation Fund.....24,019,000

Schedule:

(1) 1665-Financial Assistance Program24,019,000

Provisions:

1. The Department of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available. Any approved increase shall correspond to the level of awards anticipated by the Department of Housing and Community Development.
2. The funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2030. The Department of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion.

2240-492—Reappropriation, Department of Housing and Community Development.
Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2029.

0001—General Fund

(1) Up to \$237 million in Item 2240-105-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

2240-102-0890—For local assistance, Department of Housing and Community Development, payable from the Federal Trust Fund416,597,000

Schedule:

(1) 1665-Financial Assistance Program416,597,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2032.
2. Upon order of the Department of Finance, up to \$62,490,000 of the funds appropriated in this item may be transferred to Schedule (2) of Item 2240-001-0890 for state operations and shall be available for encumbrance or expenditure until June 30, 2032.

2240-495—Reversion, Department of Housing and Community Development. As of June 30, 2025, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) \$10,132,000 of the amount appropriated for the Infill Infrastructure Grant Catalytic Program in Item 2240-104-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(2) \$4,375,000 of the amount appropriated for the Infill Infrastructure Grant Catalytic Program in Item 2240-104-0001 of the Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).

(3) \$7,224,000 of the amount appropriated for the Infill Infrastructure Grant Program in Item 2240-105-0001 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

(4) \$10,000,000 of the amount appropriated for the Commercial Property Pilot Program in Item 2240-106-0001 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).